The Council of the City of Cockburn

Ordinary Council Meeting
Agenda

Tuesday, 11 August 2026

City of Cockburn
PO Box 1215, Bibra Lake
Western Australia 6965

Cnr Rockingham Road and
Coleville Crescent, Spearwood

Telephone: (08) 9411 3444
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Notice of Meeting

Pursuant to Clause 2.4 of Council's Standing Orders, an Ordinary Meeting of Council has been called for Tuesday 11 August 2026.

The meeting is to be conducted at 7:00 PM in the City of Cockburn Council Chambers, Administration Building, Coleville Crescent, Spearwood.

Daniel Simms
Chief Executive Officer

Ordinary Council Meeting, Tuesday, 11 August 2026

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Agenda

1. Declaration of Meeting

Acknowledgement of Country
The City of Cockburn acknowledges the Nyungar people of Beeliar Boodjar. Long ago, now and in the future they care for Country. We acknowledge a continuing connection to Land, Waters and Culture and pay our respects to the Elders, past and present.

2. Appointment of Presiding Member (when required)

3. Disclaimer

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position.

Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

4. Acknowledgement of Receipt of Written Declarations of Financial Interests and Conflict of Interest (by Presiding Member)

5. Apologies and Leaves of Absence

Apologies
Cr Carol Reeve-Fowkes

6. Response to Previous Public Questions Taken on Notice

Nil

7. Written Requests for Leave of Absence

Nil

8. Public Question Time

9. Confirmation of Minutes

9.1 Minutes of the Ordinary Council Meeting - 14/7/2026

Recommendation
That Council confirms the Minutes of the Ordinary Council Meeting held on Tuesday, 14 July 2026 as a true and accurate record.

10. Deputations

11. Business Left Over from Previous Meeting (if adjourned)

Nil

12. Declaration by Members who have Not Given Due Consideration to Matters Contained in the Business Paper Presented before the Meeting

13. Decisions Made at Electors Meeting

Nil

14 Reports - CEO (and Delegates)

14.1 Sustainable Development and Safety

14.1.1 Initiation and Final Adoption of (Basic) Amendment No.190 to Town Planning Scheme No.3 - Local Structure Plan Rationalisations

Executive	Director Sustainable Development and Safety
Author	Strategic Planning Officer and Service Manager Strategic Planning
Attachments	1. Draft Scheme Amendment No.190 Report ⇩
Location	Various Locations
Owner	Various
Applicant	City of Cockburn
Application Reference	109/190

Recommendation
That Council:

(1) AMENDS the City of Cockburn Town Planning Scheme No. 3, pursuant to Section 75 of the Planning and Development Act 2005, by:

1. Rezoning various lots within 'Development Areas 4, 5, 13, 26, 27 & 31' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R40)', 'Residential (R50)', 'Residential (R60)', 'Residential (R80)', and 'Local Centre', as depicted on the Scheme Amendment Maps.
2. Rezoning Lot 225 Darlot Avenue from 'Development' to 'Special Use 32' as depicted on the Scheme Amendment Map, and inserting the following into 'Table 8 – Special Use Zones' of the Scheme Text:

No.	Description of Land	Special Use	Conditions
SU32	Lot 225 Darlot Avenue, Success	Recreation Private	Development Approval Required – This use shall be treated as an 'A' use pursuant to clause 4.3.3.

3. Reclassifying land within 'Development Areas 4, 5, 13, 26, 27 & 31' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Public Purpose – Primary School' or 'Local Road', as depicted on the Scheme Amendment Map.
4. Reducing the extent of the 'Development Area 4 (DA4), 5 (DA5), 13 (DA13), 26 (DA26), 27 (DA27), & 31 (DA31)' special control area boundaries, as depicted on the Scheme Amendment Map;

(2) DETERMINES that the Amendment is 'basic' under the provisions of the Planning and Development (Local Planning Schemes) Regulations 2015 as it satisfies the following criteria in Part 5, Division 5, Regulation 34:

- It is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land;
- It is an amendment that brings the local scheme into greater alignment with the region scheme; and/or is
- It is an amendment that corrects minor anomalies/administrative errors;

(3) PROVIDES the Amendment to the Western Australian Planning Commission, pursuant to Part 5, Division 4, Regulation 58 of the Planning and Development (Local Planning Schemes) Regulations 2015, for its consideration;

(4) REFERS the Amendment to the Environmental Protection Authority (EPA) pursuant to Section 81 of the Planning and Development Act 2005, by giving to the EPA written notice of this resolution and such written information about the amendment as is sufficient to enable the EPA to comply with Section 48A of the Environmental Protection Act 1986 in relation to the proposed scheme amendment;

(5) Upon compliance with Section 81 and 82 of the Planning and Development Act 2005, DELEGATES authorisation and submission of the amendment documentation to the Western Australian Planning Commission along with a request for the endorsement of final approval by the Hon. Minister for Planning; and

(6) NOTES pursuant to Part 5, Division 1, Regulation 35A of the Planning and Development (Local Planning Schemes) Regulations 2015, the intention to revoke the following Structure Plans (via clause 29A of Schedule 2, Part 4 of the Deemed Provisions) upon the approval of Amendment No.190:

FULL REVOCATION			
Structure Plan #	**Address**	**Latest WAPC Endorsement**	**WAPC Reference**
5J	Lots 30-32 Rockingham Road, Munster (Lake Coogee)	6 May 2014 (Extended: 18 June 2025)	SPN/0570
27F	Lots 107, 150 & 9150 Wattleup Road, Hammond Park	11 June 2019	SPN/2103
31J	Lot 600 Mell Road, Spearwood	6 December 2017	SPN/2134

PARTIAL REVOCATION			
Structure Plan #	**Address**	**Latest WAPC Endorsement**	**WAPC Reference**
4A	Cell 6 – Yangebup / Beeliar	Amendment #7: 18 July 2022 (Extended: 18 June 2025)	SPN/0510M
5B	Munster (Lake Coogee) Phase 2 – Coogee Road	Amendment #1: 24 October 2025 (Extended: 5 April 2024)	SPN/0887M
13F	Lots 4, 125 & 126 Hammond Road, Success	4 February 2013 (Extended: 28 May 2024)	SPN/0371
26G	Lots 114 & 123-25 Wattleup Road, Hammond Park	Amendment #3: 3 August 2023 (Extended: 4 April 2024)	SPN/0543M
26I	Barfield Road Structure Plan	Amendment #6: 10 March 2025 (Extended: 10 March 2025)	SPN/0467M
31D	Lots 14-18, 41 & 500 Ocean Road, Coogee	8 November 2012 (Extended: 21 October 2024)	SPN/0448

Background

Structure plans are important planning instruments, regularly used to coordinate the subdivision and development of land, particularly in new, greenfield locations. Despite its recent program of rationalisations, the City still has over 60 local structure plans operating within its scheme area.

When the *Planning and Development (Local Planning Schemes) Regulations* came into effect on 19 October 2015, a key change involved the introduction of a 10-year time limit to the validity period of structure plans. Structure Plans approved prior to this date were automatically given a 10-year timeframe for approval, from when the Regulations came into effect.

Under the State Planning Framework, once a structure plan has served its purpose (typically once all the lots have been subdivided and physically created), the zones and reserves are to be transferred into the Scheme and the structure plan revoked.

This process, commonly referred to as structure plan 'rationalisation', ensures the City retains appropriate planning mechanisms to guide and control future use and/or redevelopment of the land (including the same range of permissible land uses and associated development standards as currently apply) into the future, consistent with current community expectations.

Submission

This amendment was prepared by the City following its annual audit of structure plans. To maintain a lean local planning framework each year the City reviews it's remaining structure plans to determine those that require extension (ahead of expiry), and areas that have been subdivided and/or developed to the point that they have served their purpose and can either be fully or partially rationalised into the scheme.

For this reason, these Amendments often involve a wide range of structure plans of differing sizes, involving multiple Development Areas across the City.

Report

This proposal involves rationalising the outcomes of the 2026 structure plan audit. The following Local Structure Plans (LSP) have been identified as fully implemented:

Structure Plan #	Structure Plan Name
DEVELOPMENT AREA 5 – MUNSTER (LAKE COOGEE)	
5J	Lots 30-32 Rockingham Road, Munster (Lake Coogee)
DEVELOPMENT AREA 27 – WATTLEUP ROAD (HAMMOND PARK)	
27F	Lots 107, 150 & 9150 Wattleup Road, Hammond Park
DEVELOPMENT AREA 31 – PACKHAM NORTH (SPEARWOOD & COOGEE)	
31J	Lot 600 Mell Road, Spearwood

The following LSPs have been identified as being substantially implemented:

Structure Plan #	Structure Plan Name
DEVELOPMENT AREA 4 – YANGEBUP	
4A	Cell 6 – Yangebup / Beeliar
DEVELOPMENT AREA 5 – MUNSTER (LAKE COOGEE)	
5B	Munster (Lake Coogee) Phase 2 – Coogee Road
DEVELOPMENT AREA 13 – HAMMOND ROAD (SUCCESS)	
13F	Lots 4, 125 & 126 Hammond Road, Success
DEVELOPMENT AREA 26 – ROWLEY ROAD (HAMMOND PARK)	
26G	Lots 114 & 123-25 Wattleup Road, Hammond Park
26I	Barfield Road Structure Plan
DEVELOPMENT AREA 31 – PACKHAM NORTH (SPEARWOOD & COOGEE)	
31D	Lots 14-18, 41 & 500 Ocean Road, Coogee

The principal purpose of this amendment is therefore to:

- Transfer the zones and reserves shown on the approved structure plans for the completed development areas into Town Planning Scheme No.3 (TPS3)
- Make any consequential adjustments to affected Development Areas
- Revoke and/or partially revoke the status of affected structure plans.

Development Areas

As the determining criteria for inclusion in this proposal are when the Structure Plans were approved, and the speed at which they have developed, the affected structure plans are scattered across the City involving six different Development Areas.

All the Development Areas still have portions yet to be structure planned, or structure plans in various stages of physical completion. In these instances, deletion and removal of the special provisions from within Table 9 of TPS3 is not proposed, rather just a reduction to the extent of the special control area boundary on the scheme maps to reflect the outcomes of this proposal.

Development Contribution Areas

All the land also forms the subject of one or more Development Contribution Areas (DCA). This amendment has no impact on the operation of those DCA's.

Local Structure Plans

There are currently 36 operative structure plans across the combined six affected Development Areas, that collectively identify a local road, public open space and drainage network servicing a range of low-to-high density (R20-R80) residential housing, educational and commercial facilities.

Of those structure plans, three (3) have been fully subdivided and/or developed. A further six (6) are substantially complete, with small pockets yet to develop to their ultimate potential.

On each of the structure plans being rationalised, all the proposed zonings and reserves detailed on the structure plan maps typically directly correlate to zonings and reserves that exist in TPS3.

All the public roads have been constructed (or there are arrangements in place to ensure they are), and all other public reserves embellished to the required standard and transferred into public ownership, in accordance with the applicable subdivision approvals.

Further detail on the relevant Development Areas and the structure plans proposed to be rationalised into TPS3 are included in the Draft Scheme Amendment No.190 Report (refer Attachment 1).

Type of Amendment

This amendment is considered a 'Basic' Amendment under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*, on the basis it is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land and/or reserving land consistent with its established use and tenure.

Strategic Plans/Policy Implications

Our Places
Enhancing distinctive, liveable areas with well-connected, safe transport options.
• Plan for growth and sustainable development.

Our Governance
Transparent leadership that listens, communicates openly and plans for a sustainable future.
• Facilitate transparent and accountable governance for today and tomorrow.

Budget/Financial Implications

Not Applicable – the Scheme Amendment documentation has been prepared, and the proposal will be progressed by the administration under its FY27 budget allocation.

Legal Implications

- Planning and Development Act 2005
- Planning and Development (Local Planning Schemes) Regulations 2015

Community Consultation

Part 5 (Division 1, Regulation 34) of the Planning and Development (Local Planning Schemes) Regulations 2015 identifies three scheme amendment types: basic, standard, and complex.

The changes proposed by Scheme Amendment No.187 meet the definition of a 'basic' scheme amendment. Such proposals do not typically require public advertising.

Advertising will only occur if the Western Australian Planning Commission disagrees with the City's determination of the 'type' of Scheme Amendment (i.e. that it should be processed as a 'standard' or 'complex' scheme amendment, pursuant to r.59 of the Regulations), or the Minister for Planning subsequently directs the City to do so (on the basis the Amendment is considered significant, pursuant to r.61 of the Regulations).

Amendments to the Regulations that took effect on 1 March 2024 clarified that as there is no need for basic scheme amendments to be advertised, there is no need to seek the Minister's Approval to do so pursuant to s.83A of the Planning and Development Act 2005.

Risk Management Implications

The officer recommendation considers the relevant planning matters associated with the proposal.

It is considered the officer recommendation is appropriate. If the Scheme Amendment does not proceed (or is ultimately refused by the Minister for Planning):

- an opportunity will be missed to simplify the planning framework and remove additional layers of planning (structure plans) that have served their purpose
- the City will need to consider alternatives to ensure an appropriate local planning framework is in place to guide future land use for the subject sites ahead of the structure plans expiring.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

Town Planning Scheme No.3

Amendment No.190
(Basic)

2026 Local Structure Plan Rationalisations

AUGUST 2026

Planning and Development Act 2005
RESOLUTION TO AMEND A TOWN PLANNING SCHEME

City of Cockburn
Town Planning Scheme No.3
Amendment No.190

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No. 3 by:

1. Rezoning various lots within 'Development Areas 4, 5, 13, 26, 27 & 31' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R40)', 'Residential (R50)', 'Residential (R60)', 'Residential (R80)', and 'Local Centre', as depicted on the Scheme Amendment Maps.
2. Rezoning Lot 225 Darlot Avenue from 'Development' to 'Special Use 32' as depicted on the Scheme Amendment Map, and inserting the following into 'Table 8 – Special Use Zones' of the Scheme Text:

No.	Description of Land	Special Use	Conditions
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3. Reclassifying land within 'Development Areas 4, 5, 13, 26, 27 & 31' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Public Purpose – Primary School' or 'Local Road', as depicted on the Scheme Amendment Map.
4. Reducing the extent of the 'Development Areas 4 (DA4), 5 (DA5), 13 (DA13), 26 (DA26), 27 (DA27), & 31 (DA31)' special control area boundaries, as depicted on the Scheme Amendment Map.

The Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reasons:

- *It is an amendment the local planning scheme that involves zoning land consistent with an approved structure plan for the same land;*
- *It is an amendment that brings the local scheme into greater alignment with the region scheme; and/or is*
- *It is an amendment that corrects minor anomalies/administrative errors.*

Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plan(s):

Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference
5J	Lots 30-32 Rockingham Road, Munster (Lake Coogee)	6 May 2014 (Extended: 18 June 2025)	SPN/0570
27F	Lots 107, 150 & 9150 Wattleup Road, Hammond Park	11 June 2019	SPN/2103
31J	Lot 600 Mell Road, Spearwood	6 December 2017	SPN/2134

Upon the amendment taking effect the above structure plans are to be revoked.

Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference
4A	Cell 6 – Yangebup / Beeliar	Amendment #7: 18 July 2022 (Extended: 18 June 2025)	SPN/0510M
5B	Munster (Lake Coogee) Phase 2 – Coogee Road	Amendment #1: 24 October 2025 (Extended: 5 April 2024)	SPN/0887M
13F	Lots 4, 125 & 126 Hammond Road, Success	4 February 2013 (Extended: 28 May 2024)	SPN/0371
26G	Lots 114 & 123-25 Wattleup Road, Hammond Park	Amendment #3: 3 August 2023 (Extended: 4 April 2024)	SPN/0543M
26I	Barfield Road Structure Plan	Amendment #6: 10 March 2025 (Extended: 10 March 2025)	SPN/0467M
31D	Lots 14-18, 41 & 500 Ocean Road, Coogee	8 November 2012 (Extended: 21 October 2024)	SPN/0448

Upon the amendment taking effect ‘partial’ revocation of the above approved structure plans is to occur.

Dated this ..... day of ..... 20…..

CHIEF EXECUTIVE OFFICER

AMENDMENT REPORT

1.0 INTRODUCTION

Structure Plan No.'s 5J, 27F and 31J have all been fully implemented.

Structure Plan No.'s 4A, 5B, 13F, 26G, 26I and 31D have been substantially complete for some time, but reflective of their original scale and fragmented ownership, there remain small pockets yet to develop to their ultimate potential.

The purpose of this 'basic' scheme amendment is to transfer the zones and reserves shown on the applicable structure plans into Town Planning Scheme No.3 (TPS 3), to ensure the City maintains appropriate development control.

This process is referred to as the rationalisation of structure plans.

2.0 BACKGROUND

Development Area 4

Development Area 4 (DA4) has formed the subject of several amendments over the past 30 years, including three separate MRS amendments between 1993 and 1996 that collectively transferred the land from 'Rural' and 'Urban Deferred' into the 'Urban' zone.

In response to the MRS amendments, the City's former District Zoning Scheme No.2 (DZS2) was also amended several times, to establish the DA4 special control area and transfer land within it from 'Rural' to 'Residential (R20 or R40)', the 'Commercial' zone, or a local 'Public Purpose' reservation. Upon the 2002 gazettal of TPS3 the boundary of DA4 remained unchanged, however all undeveloped land was transferred into the newly created 'Development' zone.

At the same time, 'Special Use 11' was created over the then Cockburn Cement owned landholdings (located outside the Hope Valley Wattleup Act area), to effectively limit their use to a conservation area that buffers their nearby manufacturing operation from surrounding use. In 2017, TPS3 Amendment No.110 then rezoned the portion located outside the Kwinana Environmental Protection Policy (EPP) Air Quality Buffer to 'Development', to enable its sale and development for residential purposes.

DA4 was amended to its current extent as a result of the rationalisations completed via TPS3 Amendment No.174 (gazetted 14 February 2025), Amendment No.181 (23 May 2025) and Amendment No.187 (gazetted 12 May 2026).

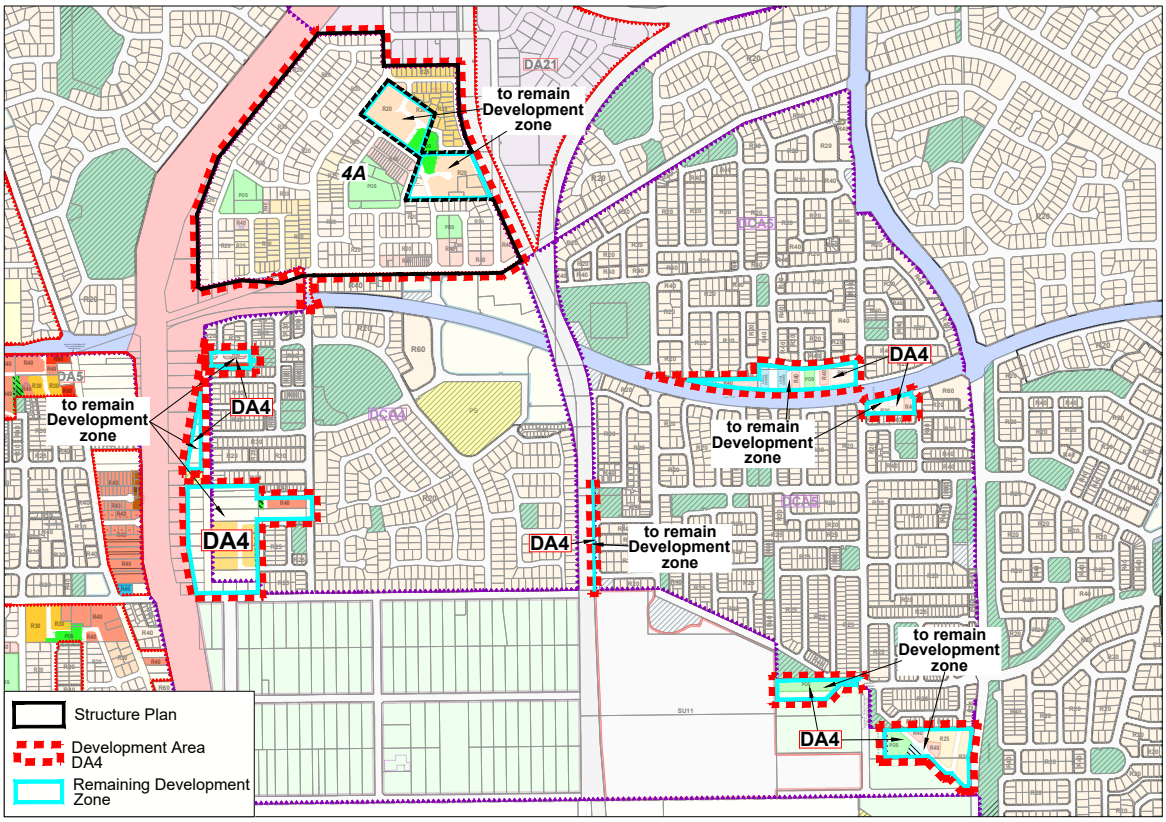


Figure 1 - DA4, Amendment Extent and Development Zone extent

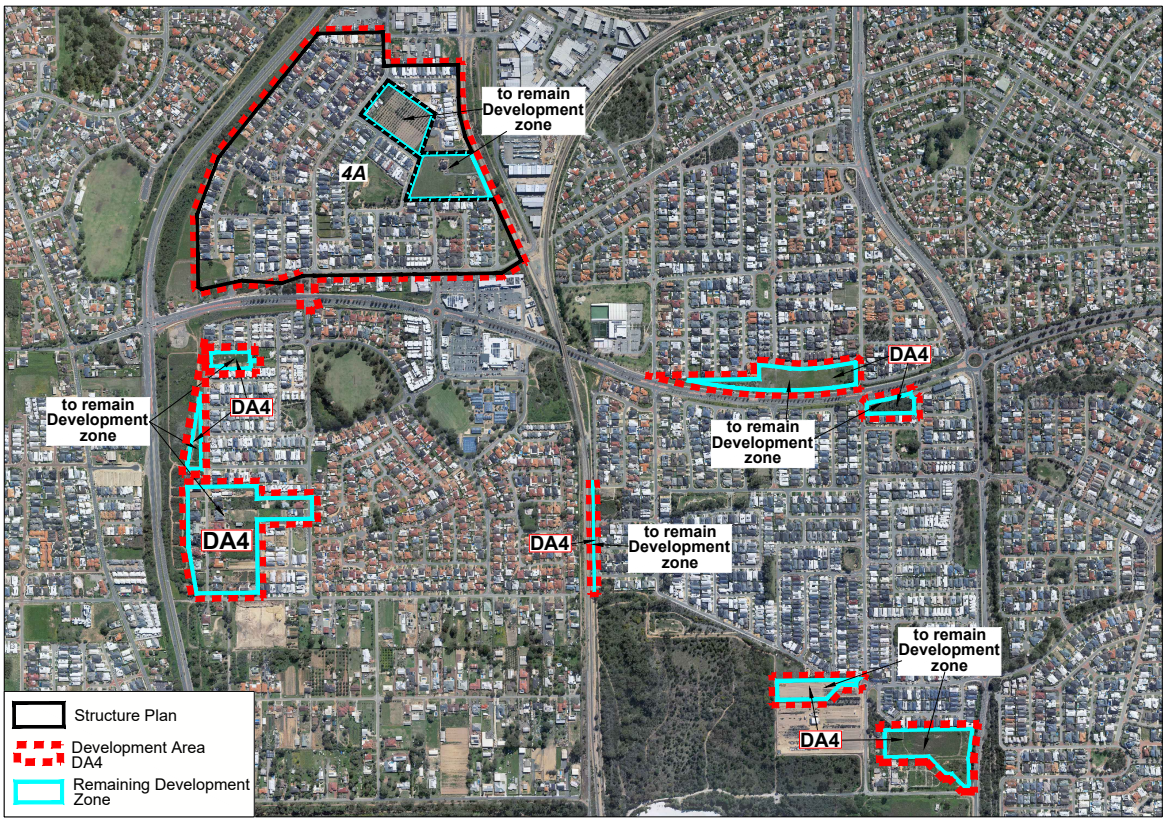


Figure 2 - Aerial Photograph showing extent of Completed Subdivision and Development

As detailed in the following table, DA4 currently includes six (6) operative structure plans, one (1) of which is proposed to be partially rationalised by this proposal:

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
4A	**Cell 6 – Yangebup / Beeliar**	**WAPC Mods: 18/7/2022** ***(Expires: 19/10/2035)***	***Partially Included in this Amendment***
4B	Cell 9 (Yangebup) & Cell 10 (Beeliar)	WAPC Mods: 19/1/2018 *(Expires: 19/10/2035)*	Recent Extension Approved by WAPC
4C	Lots 1001 & 83 Watson Road and 82 View Street, Beeliar	WAPC: 21/3/2012 *(Expires: 19/10/2030)*	Recent Extension Approved by WAPC
4G	Lot 95 Watson Road, Beeliar	WAPC: 15/3/2016 *(Expires: 15/3/2036)*	Recent Extension Approved by WAPC
4H	Lots 75-81 Prizmic Street & 84-90 Watson Road, Beeliar	WAPC: 28/7/2017 *(Expires: 28/7/2027)*	Extension Request submitted to WAPC
4K	Lots 7, 65-67 View Street, Beeliar	WAPC: 3/10/2019 *(Expires: 3/10/2029)*	No Current Action (valid until 2029)

The extent of DA4 (thick red dotted line), this scheme amendment proposal (black solid line), and the relevant Structure Plans are depicted on **Figures 1 and 2**.

As the balance of 4A and Structure Plans 4B, C, G, H and K are either yet to commence or are still undergoing further subdivision and development, they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

Development Area 5

Development Area 5 (DA5) formed the subject of MRS Amendment 939/33A, which was approved by the Minister for Planning on 17 January 1997. The Amendment rezoned land within the subject area from 'Rural' to 'Urban', except land within 750 metres of the Woodman Point Water Resource Recovery Facility (WPWRRF) and the Kwinana EPP buffer, which were zoned 'Urban Deferred' under the MRS.

DA5 was created via Amendment No.192 to former DZS2, which covered 13 lots on the western side of Rockingham Road between Mayor Road and West Churchill Avenue.

DA5 was amended to its current extent as a result of the rationalisations completed via TPS3 Amendment No.173 (gazetted 29 January 2025) and Amendment No.187 (gazetted 12 May 2026).

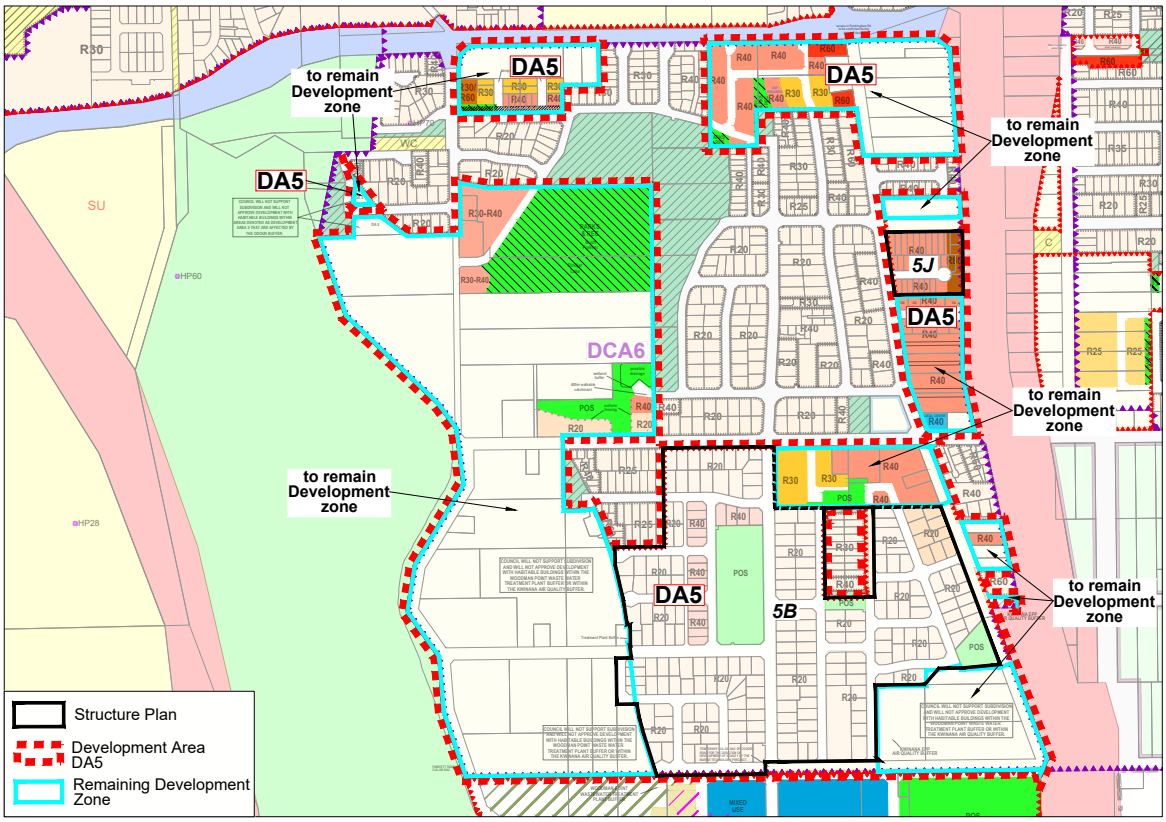


Figure 3 - DA5, Amendment Extent and Development Zone extent

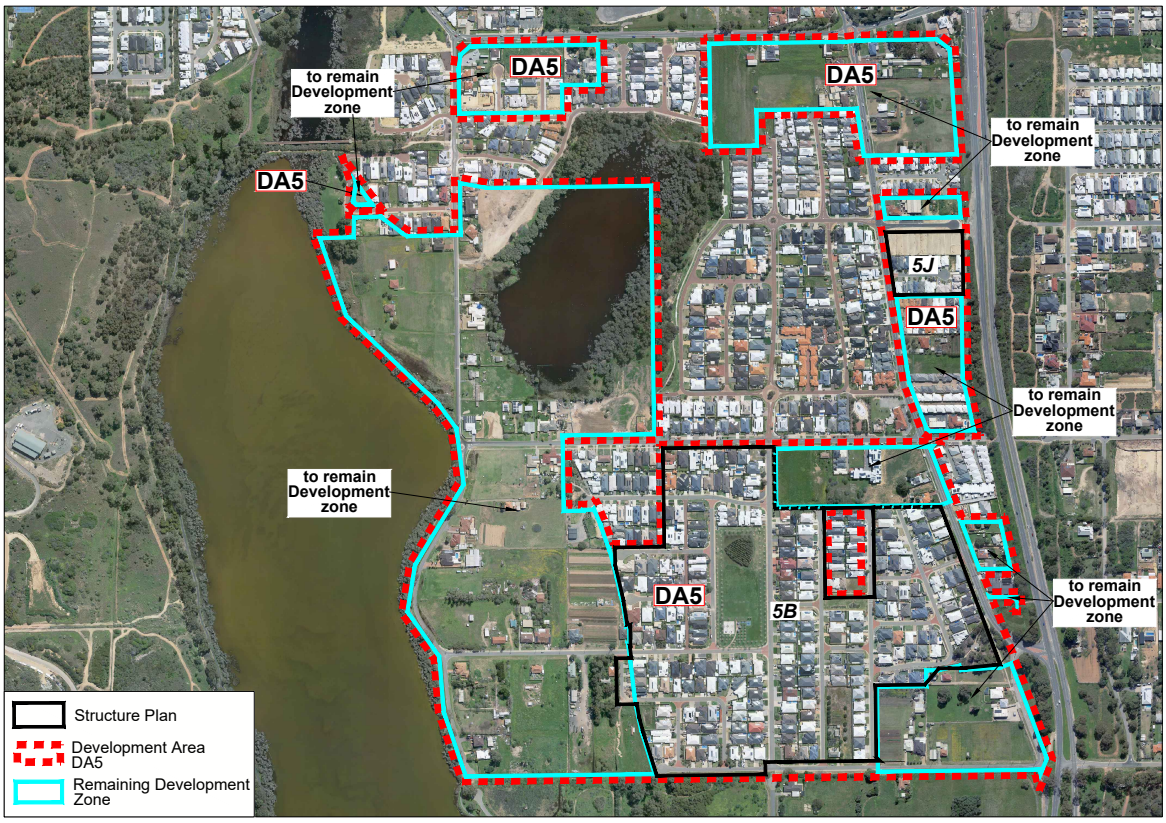


Figure 4 - Aerial Photograph showing extent of Completed Subdivision and Development

As summarised in the following table, DA5 currently includes 12 operative structure plans, of which one (1) is to be completely rationalised, and one (1) is proposed to be partially rationalised by this proposal:

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
5A	Munster Phase 1	WAPC: 31/10/2006 *(Expires: 19/10/2030)*	Recent Extension Approved by WAPC
5B	***Munster Phase 2***	***WAPC: 10/12/2007 (Expires: 19/10/2035)***	***Partially Included in this Amendment***
5C	Munster Phase 3	WAPC: 7/8/2014 *(Expires: 19/10/2030)*	Recent Extension Approved by WAPC
5E	Lots 1, 24-26 Rockingham Road, Munster (Lake Coogee)	City Modified: 5/9/2014 *(Expires: 19/10/2035)*	Recent Extension Approved by WAPC
5F	Lots 27-29 Rockingham Road, Munster (Lake Coogee)	City Modified: 5/9/2014 *(Expires: 19/10/2035)*	Recent Extension Approved by WAPC
5J	***Lots 30, 31 and 32 Rockingham Road, Munster (Lake Coogee)***	***WAPC: 6/5/2014 (Expires: 19/10/2035)***	***Included in this Amendment***
5P	Lot 21 Rockingham Road, Munster (Lake Coogee)	WAPC: 22/3/2017 *(Expires: 22/3/2027)*	Extension Request submitted to WAPC
5T	Lot 51 Mayor Road, Munster (Lake Coogee)	WAPC: 27/5/2019 *(Expires: 27/5/2029)*	No Current Action (valid until 2029)
5V	Lot 22 Mayor Road, Lake Coogee	WAPC: 21/6/2021 *(Expires: 14/4/2031)*	No Current Action (valid until 2031)
5W	Lot 2 Fawcett Road, Lake Coogee	WAPC: 21/6/2021 *(Expires: 21/6/2031)*	No Current Action (valid until 2031)
5X	Lots 71-73 & 500 Fawcett Road, Lake Coogee	WAPC: 28/9/2022 *(Expires: 28/9/2032)*	No Current Action (valid until 2032)
5Y	Lot 50 Rockingham Road, Lake Coogee	WAPC: 15/9/2025 *(Expires: 15/9/2035)*	No Current Action (valid until 2035)

The extent of DA5 (thick red dotted line), this scheme amendment proposal (black solid line), and the relevant Structure Plans are depicted on **Figures 3 and 4.**

As the balance of 5B and Structure Plans 5A, C, E, F, P, T, V, W, X and Y are either yet to commence or are still undergoing further subdivision and development, they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

Development Area 13

DA13 was first created upon gazettal of TPS3 in December 2002. Previously zoned 'Rural' under District Zoning Scheme 2, the land encompassing DA13 originally comprised separate LSPs due to limited coordination between landowners.

The structure plan area has been subject to successive MRS Amendments, which progressively rezoned the land from 'Urban Deferred' to 'Urban'. It has, however, retained its 'Development' zoning under TPS3.

Subsequently, Council adopted the draft Branch Circus District Structure Plan in 2011 to establish a coordinated planning framework for a specific precinct within Development Area 13 (DA13). This plan addressed inconsistencies between earlier structure plans, aligned future development with Development Contribution Plan No. 13 (DCP13), and provided clear guidance for subdivision and development.

The DA13 boundary was amended to its current extent as a result of the rationalisations completed via TPS3 Amendment No.171 (gazetted 21 June 2024).

As summarised in the following table, DA13 currently includes 4 operative structure plans, of which one (1) is proposed to be partially rationalised by this proposal:

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
13F	***Lot 6 (210) Hammond Road, Success***	***WAPC: 4/2/2013 (Expires: 19/10/2035)***	***Partially Included in this Amendment***
13H	Lot 4, 125 and 126 Hammond Road, Success	WAPC Mods: 26/6/2015 *(Expires: 19/10/2031)*	Recent Extension Approved by WAPC
13J	Lot 176 (119) Hammond Road, Success	WAPC: 3/10/2019 *(Expires: 3/10/2029)*	No Current Action (vaild until 2029)
13K	Lot 7 Hammond Road, Success	WAPC: 28/2/2023 *(Expires: 3/3/2033)*	No Current Action (vaild until 2033)

The extent of DA13 (thick red dotted line), this scheme amendment proposal (black solid line), and the relevant Structure Plans are depicted on **Figures 5 and 6.**

As the balance of 13F and Structure Plans 13H, J and K are either yet to commence or are still undergoing further subdivision and development, they are not being rationalised by this proposal and will retain their existing ‘Development’ zoning.

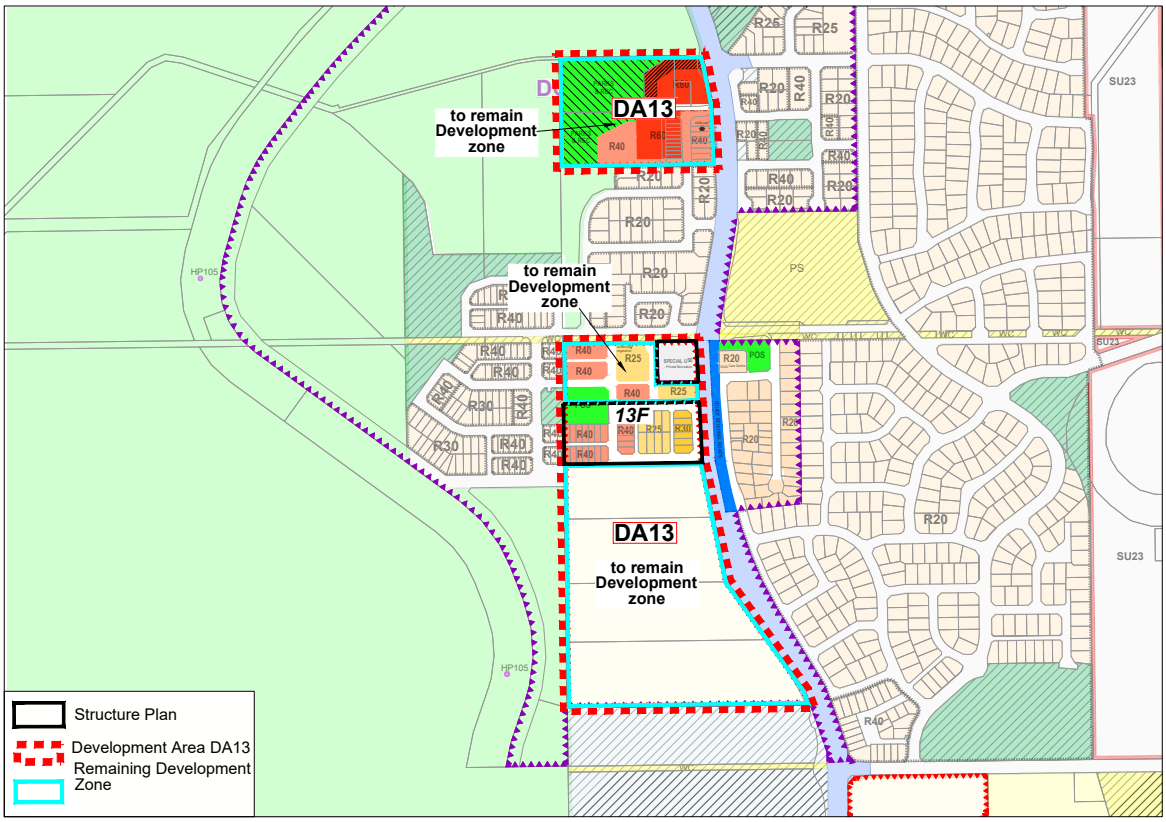


Figure 5 - DA13 Amendment Extent and Development Zone extent

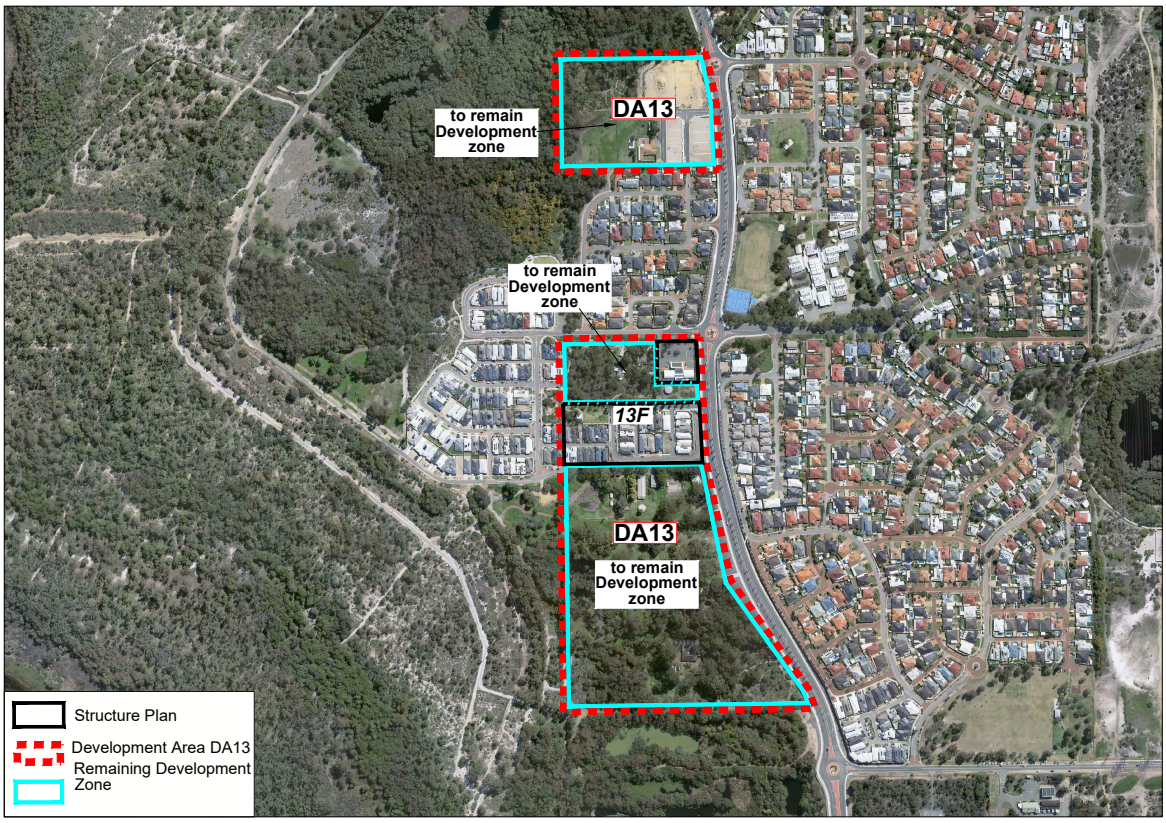


Figure 6 - Aerial Photograph showing extent of Completed Subdivision and Development

Development Area 26 & 27

Development Area 26 (DA26) previously formed part of Development Area 9 (DA9 – Gaebler Road) which was expanded to cover this area when TPS3 was first gazetted in December 2002. At the same time a new (unnamed) Development zone was also created west of the future Hammond Road Other Regional Road extension.

In 2005 the City adopted the Southern Suburbs Stage 3 District Structure Plan (DSP) over the land south of Gaebler Road. The DSP informed lifting of the land's Urban Deferred status under the MRS in 2008, and TPS3 Amendment 28, which adjusted the extent of DA9 back to its original configuration (north of Gaebler Road) and introduced two new Special Control Areas to the south (DA 26 – Rowley Road and DA 27 – Wattleup Road), either side of Hammond Road.

The DSP was updated in 2012 to reflect the outcome of State Government strategic decisions in and around the area and remains the key planning instrument that guides the local planning framework.

The DA26 and 27 boundaries were amended to their current extent as a result of the rationalisations completed via TPS3 Amendment No.170 (gazetted 1 October 2024) and Amendment No.187 (gazetted 12 May 2026).

As summarised in the following table, DA26 currently includes six (6) operative structure plans, of which two (2) are proposed to be partially rationalised by this proposal:

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
26G	***Lots 114, 123-125 Wattleup Road, Hammond Park***	***WAPC Mods: 3/8/2023 (Expires: 19/10/2035)***	***Partially Included in this Amendment***
26I	***Barfield Road / Frankland Avenue, Hammond Park***	***WAPC Mods: 6/5/2022 (Expires: 19/10/2035)***	***Partially Included in this Amendment***
26M	Lot 32 Barfield Road, Hammond Park	WAPC: 7/2/2017 *(Expires: 7/2/2030)*	Recent Extension Approved by WAPC
26R	Lot 28 Barfield Road, Hammond Park	WAPC: 23/1/2024 *(Expires: 23/1/2034)*	No Current Action (valid until 2034)
26S	Lot 301 Barfield Road, Hammond Park	WAPC: 6/2/2024 *(Expires: 13/2/2034)*	No Current Action (valid until 2034)
26T	Lot 100 Barfield Road, Hammond Park	WAPC: 10/6/2026 *(Expires: 10/6/2036)*	No Current Action (valid until 2036)

DA27 currently includes two (2) operative structure plans, of which one (1) is one is to be completely rationalised by this proposal:

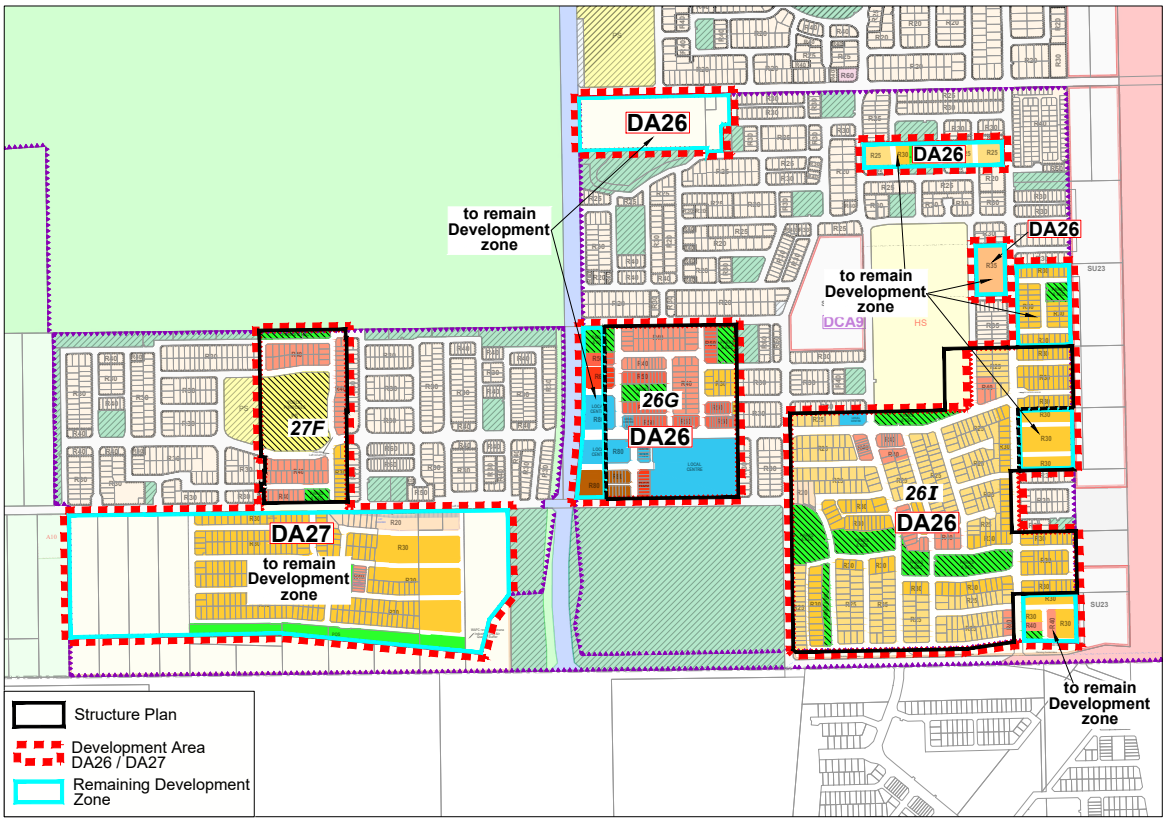


Figure 7 - DA26/27 Amendment Extent and Development Zone extent

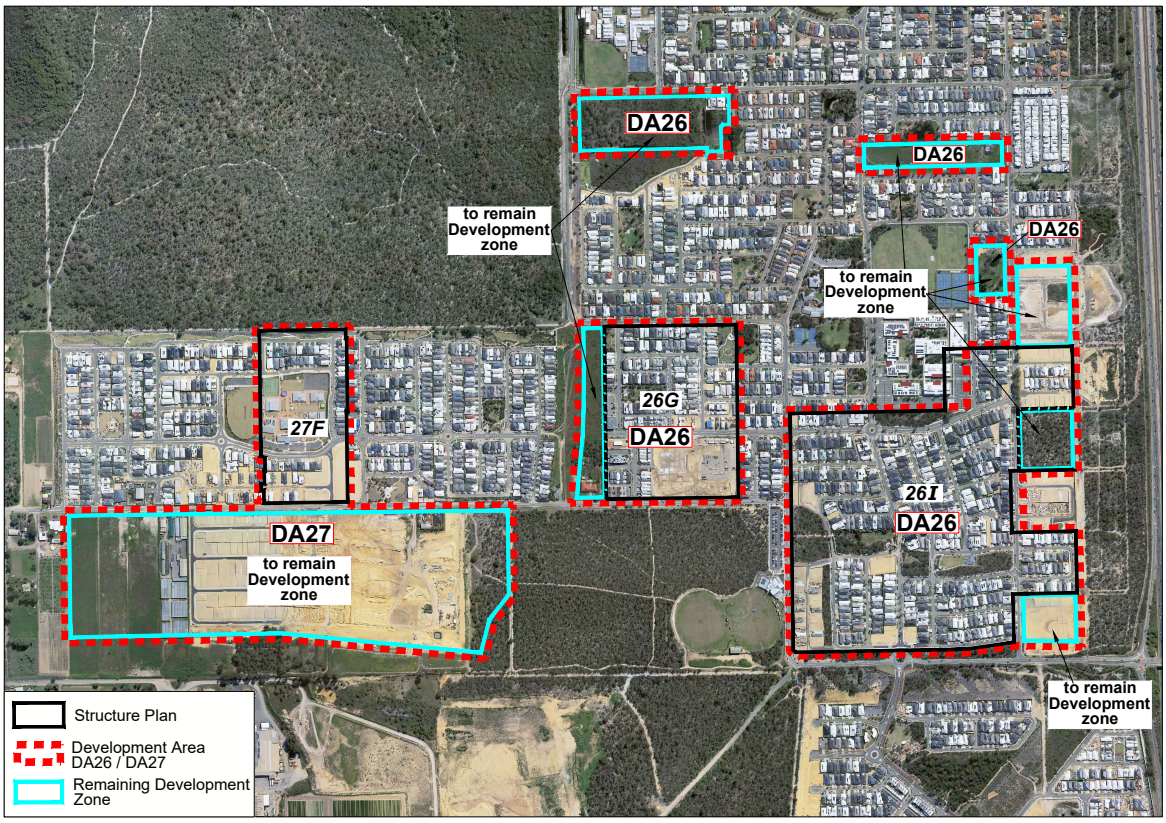


Figure 8 - Aerial Photograph showing extent of Completed Subdivision and Development

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
27F	***Lots 107, 150, 9150 Wattleup Road, Hammond Park***	***WAPC: 11/6/2019 (Expires: 11/6/2029)***	***Included in this Amendment***
27G	Hammond Quarter – Lots 816, 1000, 803, 805, 200, 9001, 817, 1001 & 9002 Wattleup Road, Hammond Park	WAPC: 14/2/2024 *(Expires: 14/2/2034)*	No Current Action (valid until 2034)

The extent of DA 26 and 27 (thick red dotted line), this scheme amendment proposal (black solid line), and the relevant Structure Plans are depicted on **Figures 7 & 8**.

As the balance of 26G and I, and Structure Plans 26M, R, S, T and 27G are still undergoing development they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

Development Area 31

Development Area 31 (DA31) was created via TPS3 Amendment No.70 (gazetted November 2010). The Packham North District Structure Plan (DSP) was then adopted by Council in 2011 to provide a broad land use framework, including the major road network, neighbourhood structure, commercial, and significant Public Open Space (POS) areas to coordinate and guide the preparation of LSPs.

DA31 was amended to its current extent as a result of the rationalisations completed via TPS3 Amendment No.175 (gazetted 3 December 2024) and Amendment No.187 (gazetted 12 May 2026).

As summarised in the following table, DA31 currently includes six (6) operative structure plans, one (1) is to be completely rationalised, and one (1) is proposed to be partially rationalised by this proposal:

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
31C	Lots 480 & 483 Rockingham Road, Spearwood	City Modified: 6/11/2014 (Expires: 19/10/2035)	No Current Action (valid until 2035)
31D	***Lots 14-18, 41 & 500 Ocean Road, Coogee***	***WAPC: 23/4/2013 (Expires: 19/10/2035)***	***Partially Included in this Amendment***
31E	Lot 18 Mell Road, Spearwood	Council Approval Only: 11/12/14 (Expired: 19/10/2025)	Being Rationalised via Scheme Amendment 185
31H	Lots 1, 2 & 20 Entrance Road, Coogee	WAPC: 11/1/2016 (Expires: 14/1/2036)	No Current Action (valid until 2036)
31I	Lot 14 Rockingham Road, Spearwood	WAPC: 9/5/2017 (Expires: 5/5/2027)	Recent Extension Approved by WAPC
31J	***Lot 600 (No. 66) Mell Road, Spearwood***	***WAPC: 6/12/2017 (Expires: 6/12/2027)***	***Included in this Amendment***

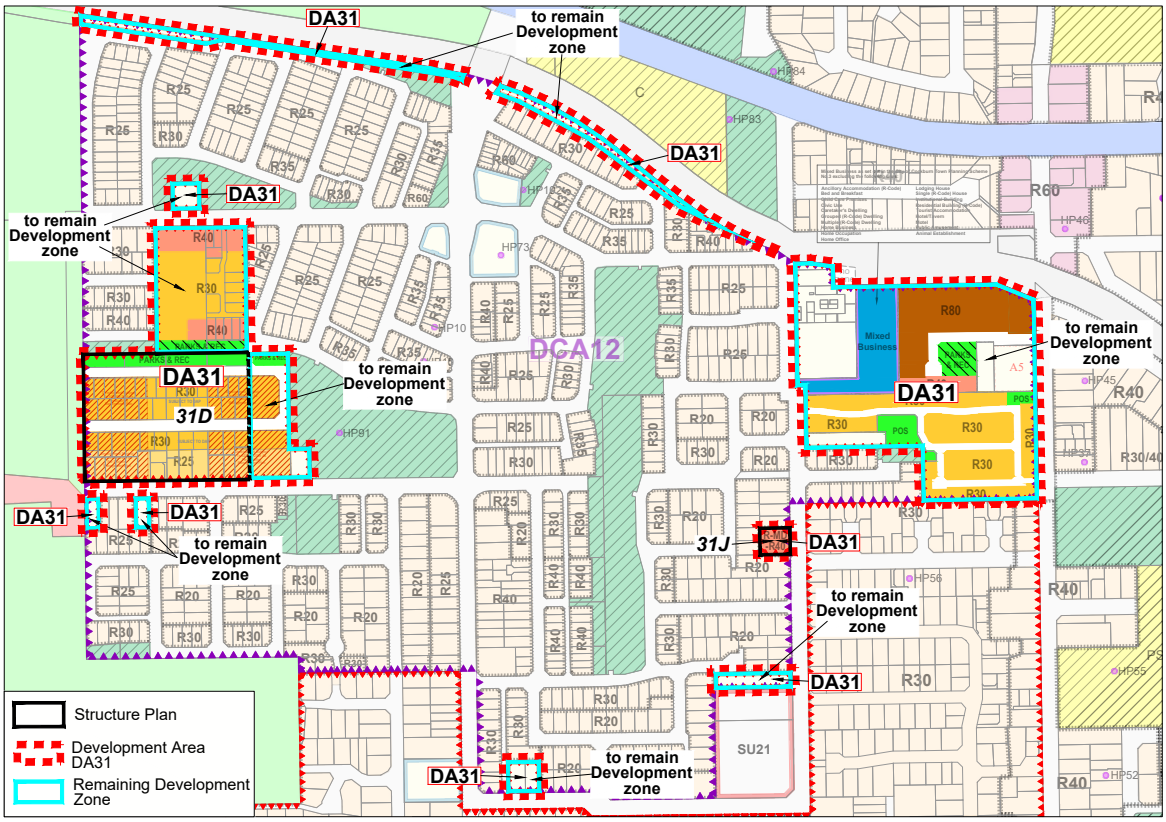


Figure 9 - DA31 Amendment Extent and Development Zone extent

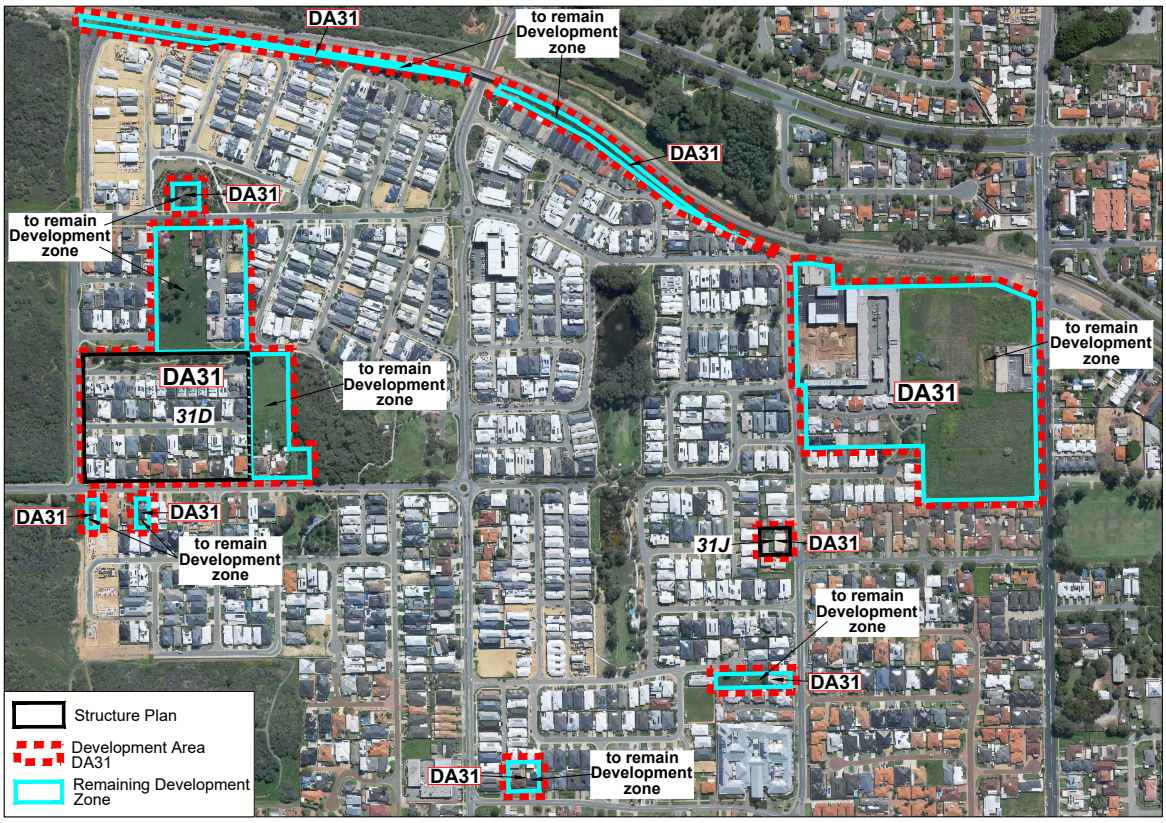


Figure 10 - Aerial Photograph showing extent of Completed Subdivision and Development

The extent of DA 31 (thick red dotted line), this scheme amendment proposal (black solid line), and the relevant Structure Plans are depicted on **Figures 9 and 10**.

As the balance of 31D and Structure Plans 31C, E, H and I are still undergoing development they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

3.0 AMENDMENT TYPE

Part 5, Division 1, Regulation 34 of the *Planning and Development (Local Planning Schemes*) Regulations 2015, identifies different amendment types: basic, standard and complex.

Regulation 35(2) requires the local government to specify in their resolutions to prepare or adopt an amendment what type of amendment it is, as well as the explanation for forming that opinion.

This proposed amendment is considered a 'basic' amendment, which Regulation 34 describes as any of the following:

(i) an amendment to correct an administrative error;

(ii) an amendment to the scheme so that it is consistent with the model provisions in Schedule 1 or with another provision of the local planning scheme;

(iii) an amendment to the scheme text to delete provisions that have been superseded by the deemed provisions in Schedule 2;

(iv) an amendment to the scheme so that it is consistent with any other Act that applies to the scheme or the scheme area;

(v) an amendment to the scheme so that it is consistent with a State planning policy;

(vi) an amendment to the scheme map to include a boundary to show the land covered by an improvement scheme or a planning control area;

(vii) *an amendment to the scheme map that is consistent with a structure plan, activity centre plan or local development plan that has been approved under the scheme for the land to which the amendment relates if the scheme currently includes zones of all the types that are outlined in the plan;*

(viii) an amendment that results from a consolidation of the scheme in accordance with section 92(1) of the Act;

(ix) an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area if the amendment will have minimal effect on the scheme or landowners in the scheme area.

The proposed amendment satisfies (i), (vii) and (ix) of the above criteria.

Specifically, it is an amendment to the local planning scheme map that involves zoning/reserving land consistent with approved structure plans for the same land and/or zoning or coding land consistent with their established use and existing tenure (discussed in further detail below).

4.0 TOWN PLANNING CONTEXT

4.1 State Planning Framework

The majority of DA4 and DA5 and the entirety of DA13, 26, 27 and 31 are identified in the *South Metropolitan Peel Sub-Regional Planning Framework* and zoned 'Urban' under the Metropolitan Region Scheme

4.2 City of Cockburn Town Planning Scheme No. 3

Under TPS3, the affected land is zoned 'Development' and identified on the Scheme Map and in Table 9 of the Scheme Text as 'Development Area 4', 'Development Area 5', 'Development Area 13', 'Development Area 26', 'Development Area 27' and 'Development Area 31'.

The purpose of the 'Development' zone is to trigger the requirements for a Structure Plan to guide further subdivision and/or development.

Table 9 allows specific 'provisions' to then be applied to defined Development Areas, to inform the subsequent structure planning, subdivision and development process. For the relevant Development Areas, it includes the following:

TABLE 9 – DEVELOPMENT AREAS		
REF. NO.	**AREA**	**PROVISIONS**
DA 4	Yangebup (Development Zone)	1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision and development in accordance with clause 27(1) of the Deemed Provisions.
DA 5	Munster (Development Zone)	1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions. 2. To provide for residential development except within the buffers to the Woodman Point WWTP, Munster Pump Station and Cockburn Central. 3. The local government will not recommend subdivision approval or approved land use and development for residential purposes contrary to the West Australian Planning Commission and Environmental Protection Authority Policy on land within the Cockburn Cement buffer zone.
DA 13	Hammond Road	1. An approved Structure Plan together with all approved amendments shall be given due regard in the

	(Development Zone)	assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions. 2. To provide for Residential development.
DA 26	Rowley Road (Development Zone)	1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions. 2. To provide for residential development and compatible land uses.
DA 27	Wattleup Road (Development Zone)	1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions. 2. To provide for residential development and compatible land uses.
DA 31	Packham North (Development Zone)	1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions. 2. To provide for residential development and compatible land uses. 3. Each subdivision and development application in the Development Area shall achieve at least 85% of the potential number of dwellings achievable under the R Code designated for the application area in the endorsed Structure Plan.

The affected land is also included within various Development Contribution Areas (DCA) identified in Table 10, as summarised below. This amendment has no impact on the operation of those DCA's.

TABLE 10 – DEVELOPMENT CONTRIBUTION AREAS

DEVELOPMENT AREA		ENABLING INFRASTRUCTURE	COMMUNITY INFRASTRUCTURE
DA 4	Yangebup	**DCA4** – Yangebup West	**DCA13** – City Wide
DA 5	Munster	**DCA6** – Munster	**DCA13** – City Wide
DA 13	Hammond Road	**DCA 1** – Success North	**DCA13** – City Wide
DA 26	Rowley Road	**DCA 9** – Hammond Park	**DCA13** – City Wide
DA 27	Wattleup Road	**DCA10** - Wattleup	**DCA13** – City Wide
DA 31	Packham North	**DCA12** – Packham North	**DCA13** – City Wide

5.0 PROPOSAL

Subdivision and development of substantial portions of the Development Areas is now complete, meaning that many structure plans have served their purpose and are no longer required.

The amendment therefore seeks to remove these areas from DA 4, 5, 13, 26, 27 and 31 and transfer the structure plan identified zonings and reservations for the land into the Scheme.

Development Areas 4, 5, 13, 26, 27 and 31

As there remain portions of DA 4, 5, 13, 26, 27 and 31 yet to be structure planned, or that involve structure plans in various stages of physical completion, deletion of the abovementioned Development Areas and its special provisions are not proposed at this time, rather just a reduction to the extent of the special control area boundary to reflect the outcomes of this proposal.

Local Structure Plans (LSP)

Details on each structure plan (including the LSP map and a recent aerial of the area) are provided in this section to demonstrate the reasoning for rationalisation.

Identification of the Residential Medium Density (R-MD) referenced in a Structure Plan 31J reflects an outdated practice, corrected via Planning Bulletin 112/2024.

Unless otherwise stated, all the approved structure plan designations directly correlate to zonings and reserves pursuant to TPS 3. All the public roads have been constructed and ceded, and all the other public reserves embellished to the required standard and transferred into either public or utility operator ownership, in accordance with the applicable subdivision approvals.

Local Development Plans (LDPs)

Many of the structure plans include Local Development Plans (LDPs). This amendment has no effect on the operation of those instruments which will remain in effect until they expire.

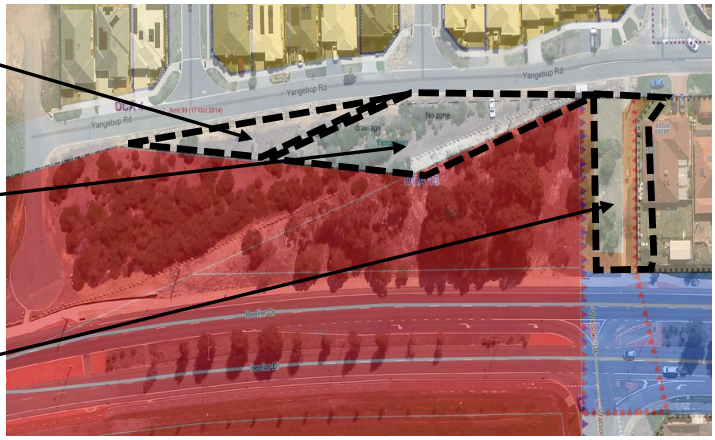
Cell 6 – Yangebup / Beeliar (4A)

Bound by Stock Road to the west, the light industrial frame of the Bibra Lake Industrial area to the north, the existing freight railway line to the east, and Yangebup Road to the south, this Structure Plan identifies a comprehensive network of local roads and POS, servicing primarily low (R20-R30) residential density housing. Pockets of medium-density (R40) are located near high-amenity areas that either benefit from direct POS access or within proximity to the Beeliar Drive neighbourhood centre.

A pocket of land in the southwest corner and two larger areas on the eastern side (inclusive of future road, drainage and POS reservations) remain undeveloped and are therefore excluded from this proposal. These areas are to remain zoned 'Development', within a refined Development Area 4 (DA4) boundary, with future subdivision and development continuing to be guided by a partially revoked version of the Cell 6 LSP.

Midway along the southern boundary, the LSP designates a 'Drainage' area and local road that partially sit outside the 'Development (DA4)' zone and contain a mixture of drainage and road reservations. The adjoining portion of Watson Road is zoned 'Development' and has been constructed but does not form the subject of any LSP.

This application includes reserving these areas to reflect their constructed use and/or associated tenure boundaries previously determined via subdivision by the WAPC.

Affected Land	Aerial Photo (with LSP / TPS3 Zoning overlay)
Lot 363 (R53422) Yangebup Road – Constructed drainage basin proposed to be reserved for 'Drainage'	
Yangebup Road Reserve – Disused portion of Yangebup Road reserve, proposed to be reserved as 'Local Road'	
Watson Road Extension – Proposed to be reserved as 'Local Road'	

Otherwise, all land has been developed (including the adjustments outlined above) in accordance with the approved structure plan including ceding and development of the relevant public reserves. It is therefore proposed that these areas be rezoned and/or reclassified from 'Development' to the correlating zone, residential density coding and/or reserve identified on the LSP Map.

A copy of the current and proposed resultant LSP Maps are included at **Appendix A**.

Local Structure Plan Map

Arial Photo

Lake Coogee (Munster) Phase 2 – Coogee Road (5B)

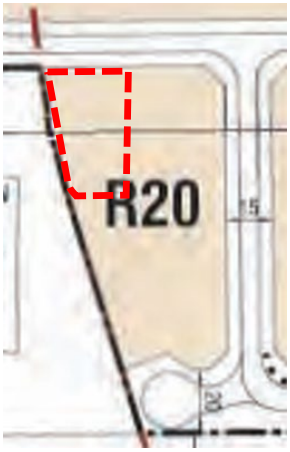
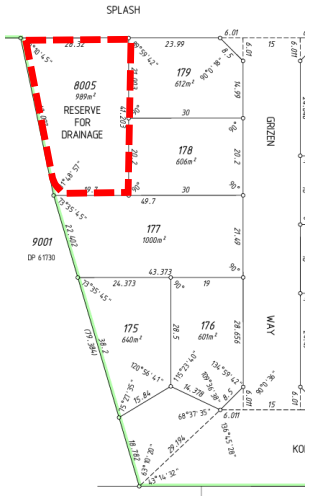
This structure plan area is bound by West Churchill Avenue to the north, Rockingham Road to the east, Korcula Circuit and Frobisher Avenue to the south, with the notional 750m wastewater recovery centre buffer and legislated Kwinana Air Quality Buffer (KAQB) defining the western and southeast boundaries respectively. Coogee Road runs through the middle of the precinct in a north-south direction.

The LSP establishes a coordinated local road and POS network primarily servicing low-density (R20–R30) residential housing. Pockets of medium-density (R40) single and grouped housing are located in high-amenity areas, such as adjacent/directly opposite POS (mostly Albion Park), or the high-frequency bus route along Rockingham Road.

In the southeast corner Lot 341 Button Street straddles the 'Development' zone / LSP boundary and the KAQB. To align with the land's Urban Deferred MRS zoning and prevent premature subdivision or additional habitable structures within the KAQB, Lot 341 in its entirety shall remain within DA5 and be zoned 'Development' under TPS3. This approach reflects DPLH's decision to avoid dual-zoned lots affected by air quality buffers.

<table>
<tr><th>Affected Land</th><th>Aerial Photo (with LSP overlay)</th></tr>
<tr><td rowspan="2">Lot 341 (No. 8) Button Street –
Portion of outbuilding and large grassed area servicing a single house.
Entire lot is to remain within 'Development' Zone (DA5) and subject to LSP 5B</td><td>
</td></tr>
<tr><td>LSP 5B Extract
</td></tr>
</table>

In the south-west corner, the LSP designates land as 'Residential R20', however Lot 8005 Splash Terrace has long been developed as a drainage basin and ceded to the Crown as a 'Drainage' reserve. This proposal includes reserving this area to reflect its physically constructed use and WAPC approved land tenure.

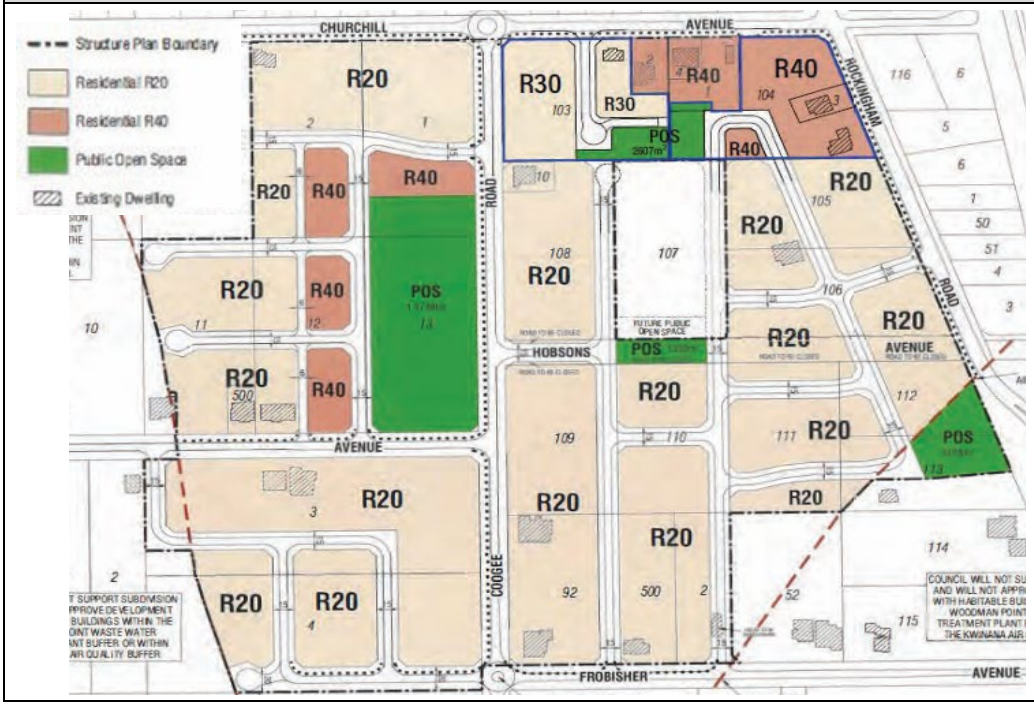
Affected Land	Aerial Photo (with LSP overlay)	LSP 5B Extract
Lot 8005 Splash Terrace – Constructed drainage basin proposed to be reserved for 'Drainage'		
		Deposited Plan Extract
		

Aside from the northeast corner, that forms the subject of a recent LSP amendment (and partial subdivision approval), all land within this LSP, including the adjustments outlined above, is considered ready to be rezoned and/or reclassified from the 'Development' zone to the correlating zone, residential density coding and/or reserve identified on the current approved LSP Map.

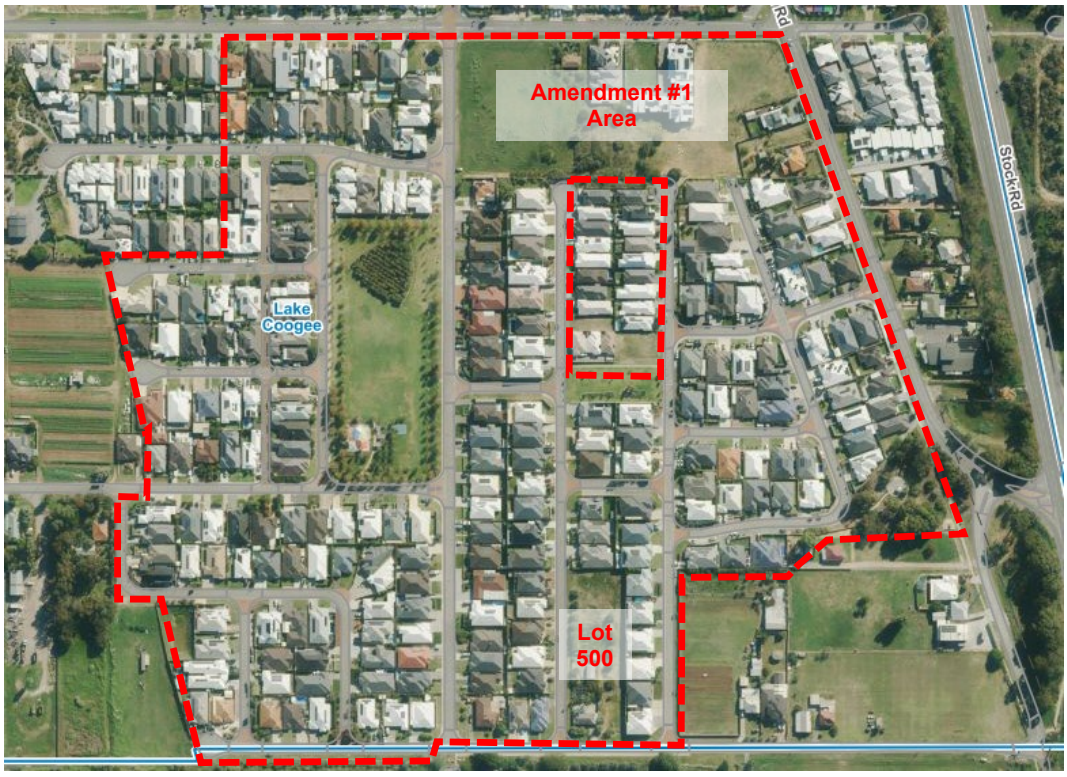
This includes Lot 500 (#10) Frobisher Avenue, on the basis that the only physical public reserve the LSP still requires of this land is a sight-line truncation (at its intersection with Velaluka Drive) that can be secured via a standard condition of subdivision approval.

Copies of the current and proposed resultant LSP Maps are included at **Appendix B**.

Local Structure Plan Map



Aerial Photo

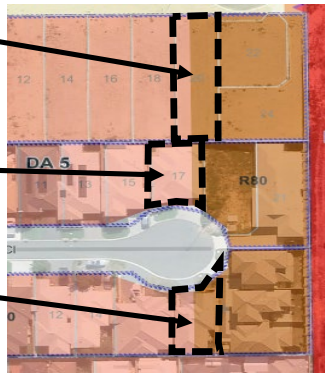


Lots 30-32 Rockingham Road, Munster (Lake Coogee) (5J)

Located midway along the eastern edge of DA5, this LSP identifies medium-density (R40) housing to the western two-thirds of the structure plan area fronting Rockingham Road, with the remaining third (adjacent Stock Road), identified for high-density (R80) housing.

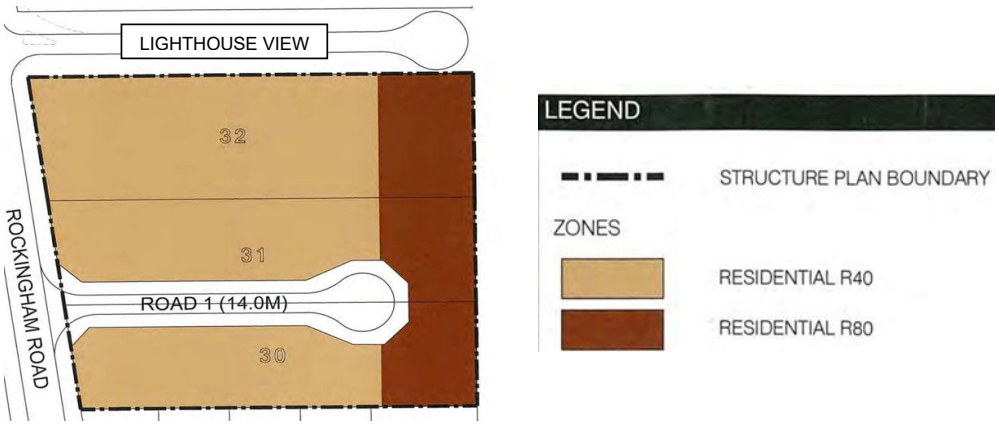
All lots have been subdivided into their final form, with most being developed (or under development) for single dwellings and all relevant public reserves (in this case just local roads) having already been developed and ceded to the Crown.

The R40/R80 code boundary runs through the middle of three lots (Lots 2 & 67 Rakitno Close and Lot 10 Lighthouse View), the full extent of the overlap lots have been included (below), with their density codings determined on the following basis:

Affected Land	Aerial Photo (with LSP overlay)
Lot 10 (#20) Lighthouse View, Lake Coogee – Zoning Certificate issued for the site states R40 / Development Approval & Building Permit for the single dwelling were assessed at R40. **Lot 2 (#18) Rakitno Close, Lake Coogee –** Development Approval & Building Permit were assessed as grouped dwellings at R40. **Lot 67 (#17) Rakitno Close, Lake Coogee –** Zoning Certificate issued for the site states R40 / Building Permit for the single dwelling was assessed at R40.	

The LSP has therefore served its purpose with all land proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the current approved LSP Map shown at **Appendix C**.

Local Structure Plan Map



Aerial Photo

Lots 4, 125 &126 Hammond Road, Success Munster (13F)

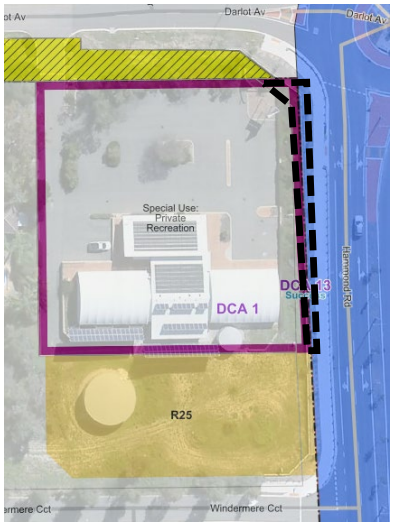
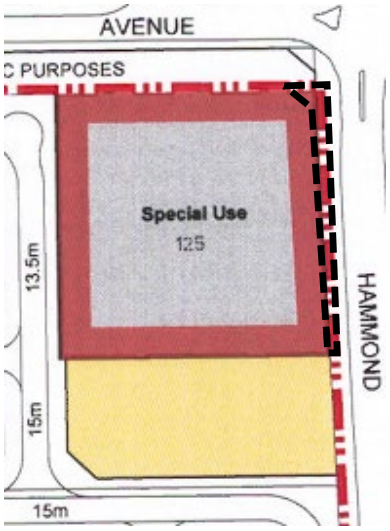
Located towards the southern end of DA13 on the western side of Hammond Road south of Darlot Avenue, this Structure Plan identifies an extension of the local road and POS network (Conference Park), servicing low-to-medium (R25, R30 and R40) density residential housing.

The southern half is fully developed including ceding of all relevant public reserves. Redevelopment of the northern half has not yet progressed, beyond establishment of a private swim school on Lot 225 (#1) Darlot Avenue (corner of Hammond Road) in accordance with its 'Special Use – Recreation Private' site designation.

Consistent with how similar facilities are recognised in TPS3, it is proposed that the zoning and approvable land use be directly transferred into 'Table 8 – Special Use Zones' with the wording adjusted to reflect contemporary terminology:

TABLE 8 – SPECIAL USE ZONES				
No.	**Description of Land**	**Special Use**	**Conditions**	***Reason for Change***
SU32	Lot 225 Darlot Avenue, Success	Recreation Private	~~Planning~~ Development Approval Required – This use shall be treated as an 'A' use pursuant to clause 4.3.3.	*To reflect the term used since release of the 2015 Regulations.*

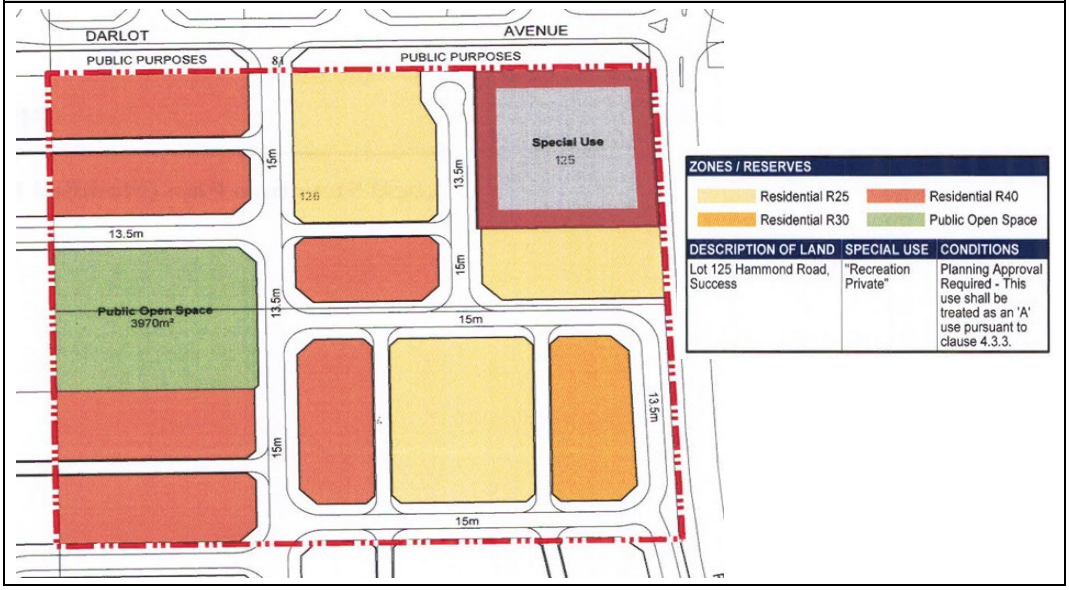
Despite lying slightly outside the approved LSP boundary, the following Development Zone land is also included within this proposal to reflect its physical use and approved land tenure:

Affected Land	Aerial Photo (with LSP overlay)	LSP 13F Extract
Portion of Hammond Road reserve (adjacent Lot 225 / #1 Darlot Avenue) – A constructed road proposed to be reserved as a 'Local Road'.		

Other than the adjustment discussed above, this proposal excludes the undeveloped northern portions (inclusive of future road, drainage and POS reservations). These areas are to remain zoned 'Development', within a refined Development Area 13 (DA13) boundary, with future subdivision and development continuing to be guided by a partially revoked version of this LSP.

All other land is proposed to be transferred from the 'Development' zone to its corresponding zone or reserve, as identified on the approved LSP Map in **Appendix D**.

Local Structure Plan Map



Aerial Photo

Lots 114 & 123-25 Wattleup Road, Hammond Park (26G)

Located in the southwest corner of Development Area 26, east of Hammond and north of Wattleup Road, this Structure Plan identifies an interconnected local road and POS network with a wide range (R30 – R80) of residential densities befitting its incorporation of a Neighbourhood level Activity Centre.

The pockets of highest density (R50 and above) are either integrated or lie directly opposite Local Centre zoned land, directly interface with POS, and lie within immediate proximity to the future Whadjuk Drive bus route.

Lot 97 at the western end is excluded from this proposal as it's development (including the creation of public road and POS reserves) form the subject of current works responding to a conditional subdivision approval dated 13 October 2025. This area is to remain within the 'Development' zone, a refined 'Development Area 26' boundary and continue to be guided by a partially revoked version of this LSP.

Otherwise, all public reserves have been fully developed and ceded, meaning there is no impediment to transferring the remaining land from 'Development' zone to the correlating zone and/or reserve identified on the approved LSP map shown at **Appendix E**.

Local Structure Plan Map

Aerial Photo

Barfield Road Structure Plan (26I)

Encompassing most of the southeast corner of DA 26, this Structure Plan known as Vivente Estate, identifies an integrated local road and POS network primarily servicing low density (R20–R30) single residential housing lying on the southern periphery of the Hammond Park Catholic Primary School and Hammond Park Public Secondary College.

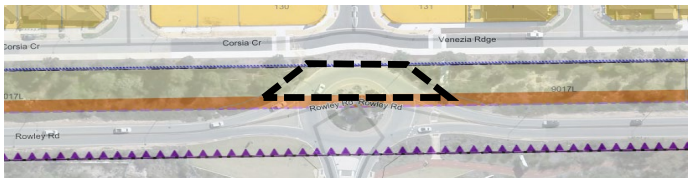
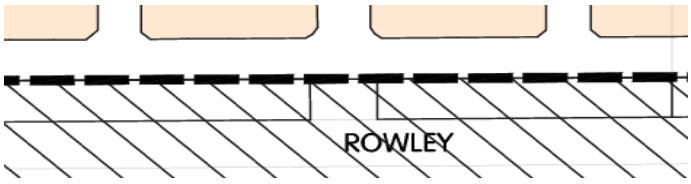
A key feature of the area is an east-west aligned POS corridor that includes activated nodes interspersed within good quality remnant vegetation.

Pockets of medium-density (R40) are located near high-amenity areas either benefitting from direct POS access or being within proximity to the future Barfield Road bus route. A small local centre opposite Whadjuk Park has been developed for childcare purposes.

Along the eastern boundary Lot 9000 Barfield Road forms the subject of current works (including the creation of new public road reservations) responding to a conditional subdivision approval dated 22 July 2024. This area is to remain within the 'Development' zone, a refined ‘Development Area 26’ boundary and continue to be guided by a partially revoked version of this LSP.

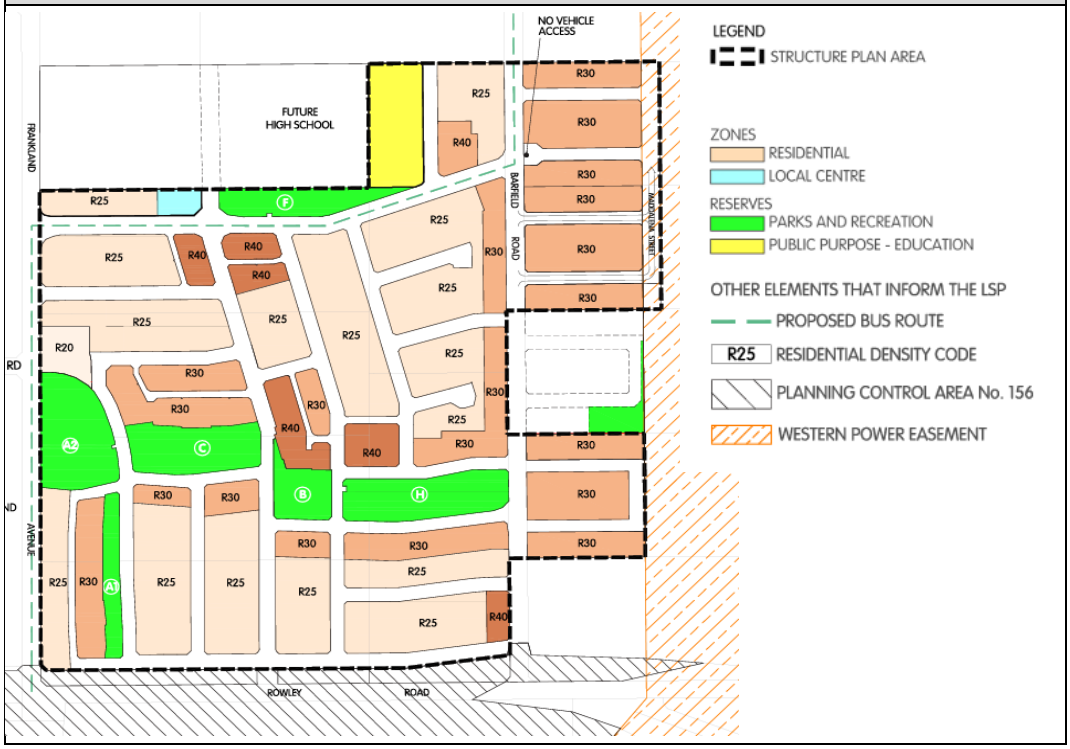
Also excluded is the southeast corner of the high school, which has already been reserved for ‘Public Purposes – High School’ in the Metropolitan Region Scheme via South-East and South-West Districts Omnibus Amendment #4 (Proposal 7).

Despite lying slightly outside the approved LSP boundary, the following Development Zone land is also included within this proposal to reflect its physical use and approved land tenure:

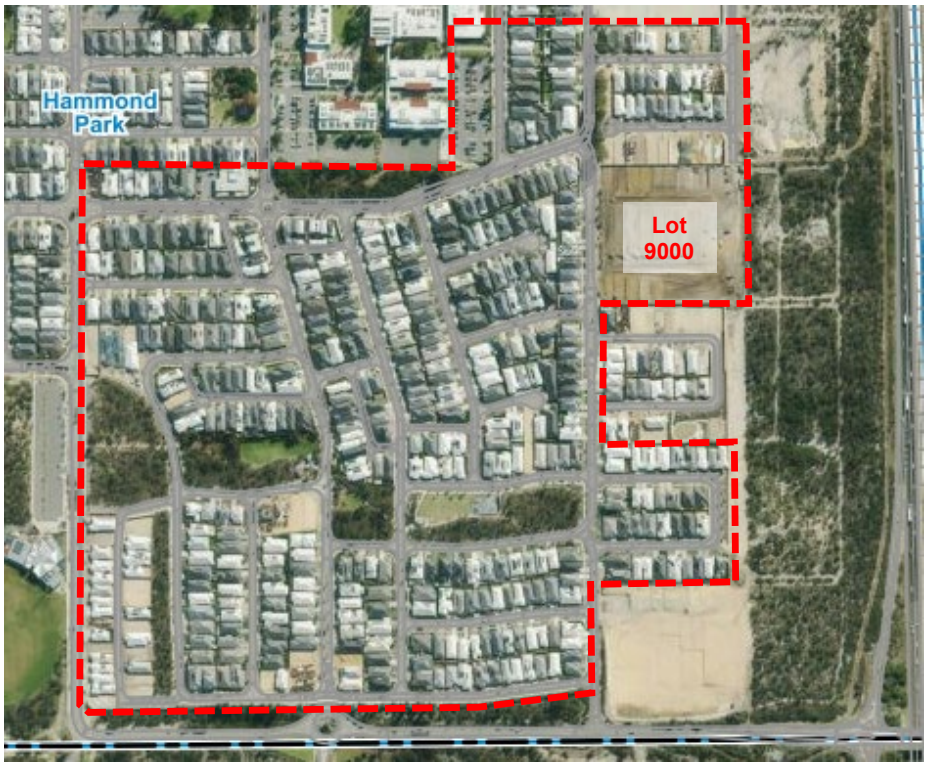
Affected Land	Aerial Photo (with LSP / TPS3 overlay)
Portion of Rowley Road Reserve – Constructed road proposed to be reserved as a ‘Local Road’	 **LSP 26I Extract** 

Otherwise, all public reserves have been fully developed and ceded, meaning there is no impediment to transferring the remaining land from the ‘Development’ zone to the correlating zone or reserve identified on the approved LSP map shown at **Appendix F**.

Local Structure Plan Map



Aerial Photo



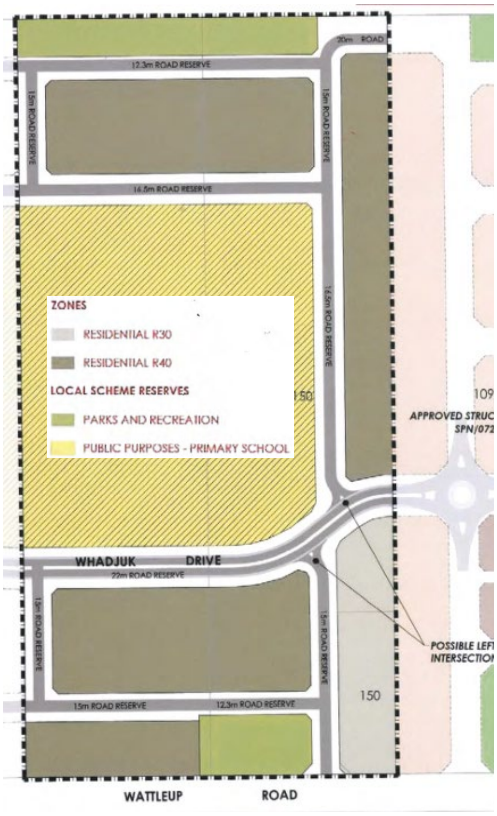
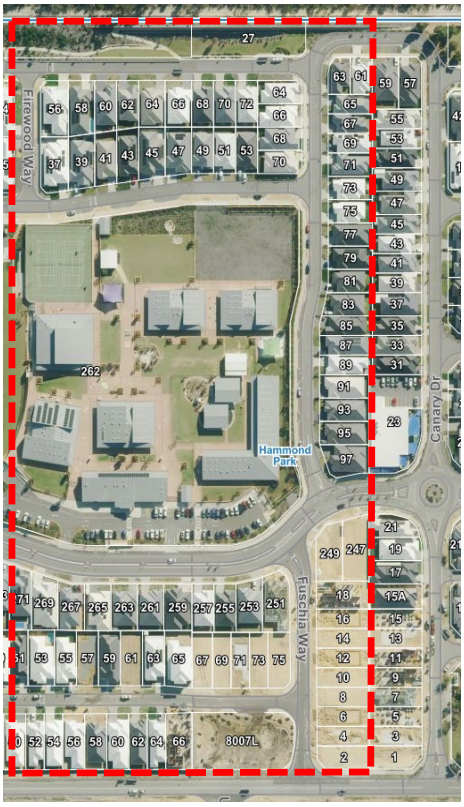
Lots 107, 150, & 9510 Wattleup Road, Hammond Park (27F)

Located centrally within Development Area 27, covering the final portion north of Wattleup Road, this Structure Plan identifies an integrated local road network radiating around Jilbup Primary School, servicing a range of low-to-medium (R30-40) density single residential housing.

To the north, the linear POS reserve (Hibiscus Park) forms a managed landscape interface with the Harry Waring Regional Reserve. To the south, a new POS Reserve (#54923) is currently under construction on the corner of Wattleup Road and Fuschia Way. The City has accepted management orders for these reserves.

The 15m road connection between Whadjuk Drive and Norfolk Street was replaced with an expansion of adjoining Residential via WAPC Subdivision Approval #160647 (issued April 2021). Whilst some lots along Fuchsia Way and Norfo lk Street are vacant or under construction, they have already been subdivided into their final lot layout.

The LSP has therefore served its purpose with all land proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the current approved LSP Map shown at **Appendix G**.

Local Structure Plan Map	Aerial Photo
	

Lots 14-18, 41 & 500 Ocean Road, Coogee (31D)

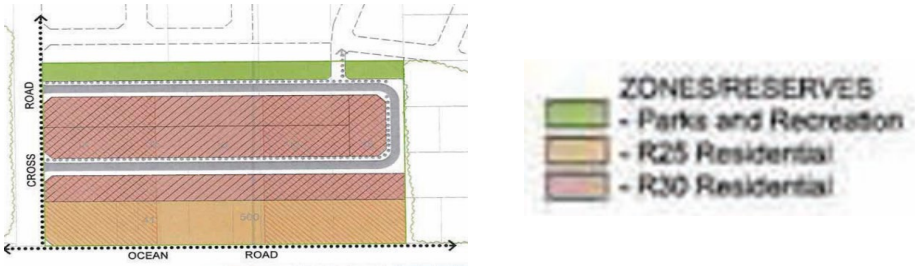
Located at the western end of DA31, this Structure Plan shows extension of a linear POS corridor and simple loop road servicing low (R25-30) density single residential housing. Cross Road is proposed to transfer from 'Regional Open Space' to 'Urban / Local Road Reserve' via South West Districts MRS Omnibus Amendment #5.

Lot 18 (#84) Ocean Road (inclusive of future road and POS reservations) is yet to develop and is therefore excluded from this proposal. This lot is to remain zoned 'Development', within a refined Development Area 31 (DA31) boundary, with future subdivision and development continuing to be guided by a partially revoked version of this LSP.

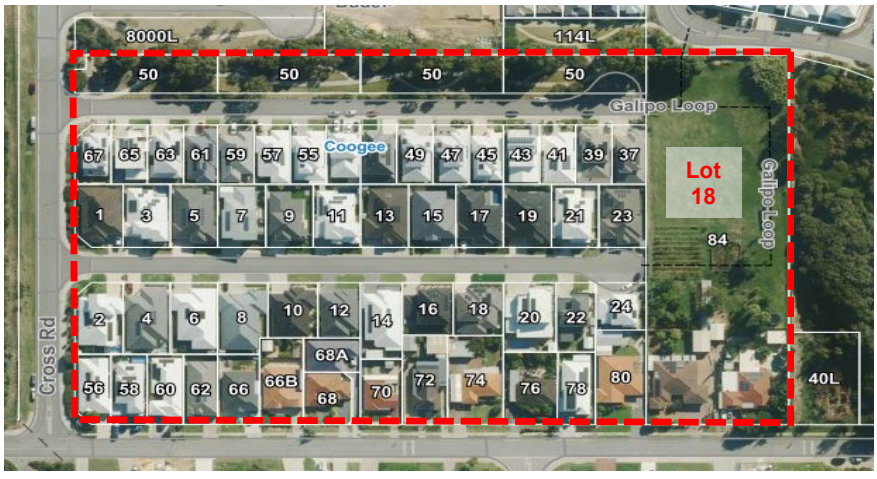
Both portions of Galipo Loop Road currently terminate at temporary cul-de-sac heads that will ultimately be removed and connected upon the development of Lot 18. As an interim measure, easements facilitate public use over temporary turning bulbs.

Otherwise, all public reserves have been fully developed and ceded, meaning there is no impediment to transferring the remaining land from the 'Development' zone to the correlating zone and/or reserve identified on the approved LSP map shown at **Appendix H**.

Local Structure Plan Map



Aerial Photo

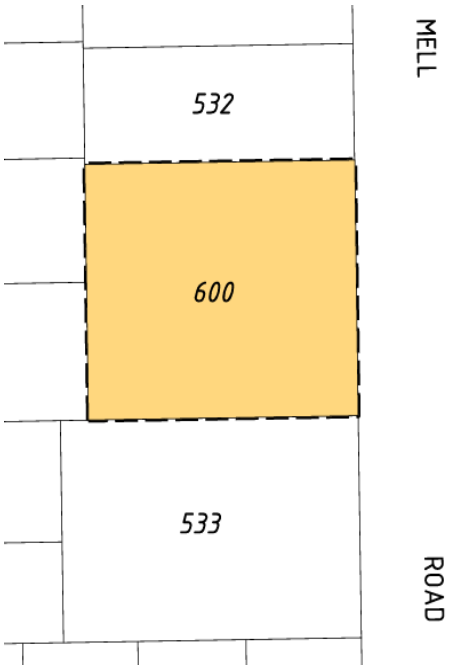
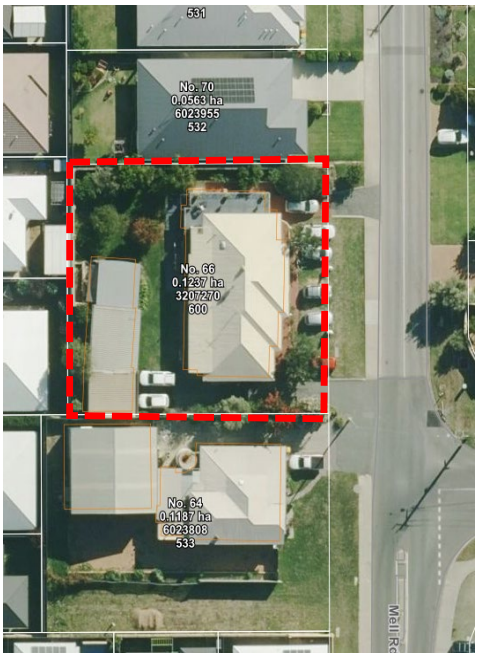


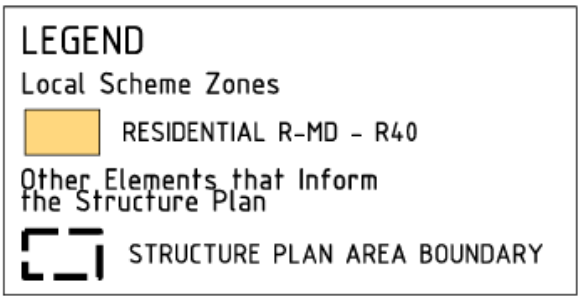
Lot 600 Mell Road, Spearwood (31J)

Located midway along the eastern edge of DA31, this Structure Plan simply identifies the land for RMD – R40 density housing. No new public reserves are identified as being required to facilitate its development.

The site currently contains a single dwelling with a conditional two-lot survey-strata subdivision approval issued on 19 January 2026. Inclusion of an RMD Code on an LSP map is an outdated practice, corrected via Planning Bulletin 112/2024.

The LSP has served its purpose with the land proposed to be rezoned from 'Development' to 'Residential (R40)' as identified on the current approved LSP Map shown at **Appendix I**.

Local Structure Plan Map	Aerial Photo
	



6.0 CONCLUSION

For the following reasons, now is an appropriate time for the structure plans discussed above to be revoked, and its zones and reserves rationalised into the Scheme:

- all public reserves (including local roads, public open space and public purpose) have been suitably constructed/embellished and transferred into public ownership; and
- all zoned land on the endorsed structure plans have been substantially subdivided and/or developed for commercial or residential purposes.
- Where further subdivision and/or development is still to occur on private landholdings, the proposed zoning is consistent with the designation that would have applied under the applicable structure plan.

Recognising these zones and reserves within TPS3 will:

- avoid the future need to seek WAPC approval to extend the approval period of the existing structure plans; and
- remove a redundant layer of planning control; whilst still ensuring the City maintains appropriate mechanisms to guide and control future redevelopment of land (including the same range of permissible land uses and associated development standards as currently apply), consistent with current community expectations.

Planning and Development Act 2005

City of Cockburn
Town Planning Scheme No.3
Amendment No.190

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No. 3 by:

1. Rezoning various lots within 'Development Areas 4, 5, 13, 26, 27 & 31' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R40)', 'Residential (R50)', 'Residential (R60)', 'Residential (R80)', 'Special Use' and 'Local Centre', as depicted on the Scheme Amendment Maps.
2. Rezoning Lot 225 Darlot Avenue from 'Development' to 'Special Use 32' as depicted on the Scheme Amendment Map, and inserting the following into 'Table 8 – Special Use Zones' of the Scheme Text:

No.	Description of Land	Special Use	Conditions
SU32	Lot 225 Darlot Avenue, Success	Recreation Private	Development Approval Required – This use shall be treated as an 'A' use pursuant to clause 4.3.3.

3. Reclassifying land within 'Development Areas 4, 5, 13, 26, 27 & 31' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Public Purpose – Primary School' or 'Local Road', as depicted on the Scheme Amendment Map.
4. Reducing the extent of the 'Development Areas 4 (DA4), 5 (DA5), 13 (DA13), 26 (DA26), 27 (DA27), & 31 (DA31)' special control area boundaries, as depicted on the Scheme Amendment Map.

The Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reasons:

- *It is an amendment the local planning scheme that involves zoning land consistent with an approved structure plan for the same land;*
- *It is an amendment that brings the local scheme into greater alignment with the region scheme; and/or is*
- *It is an amendment that corrects minor anomalies/administrative errors.*

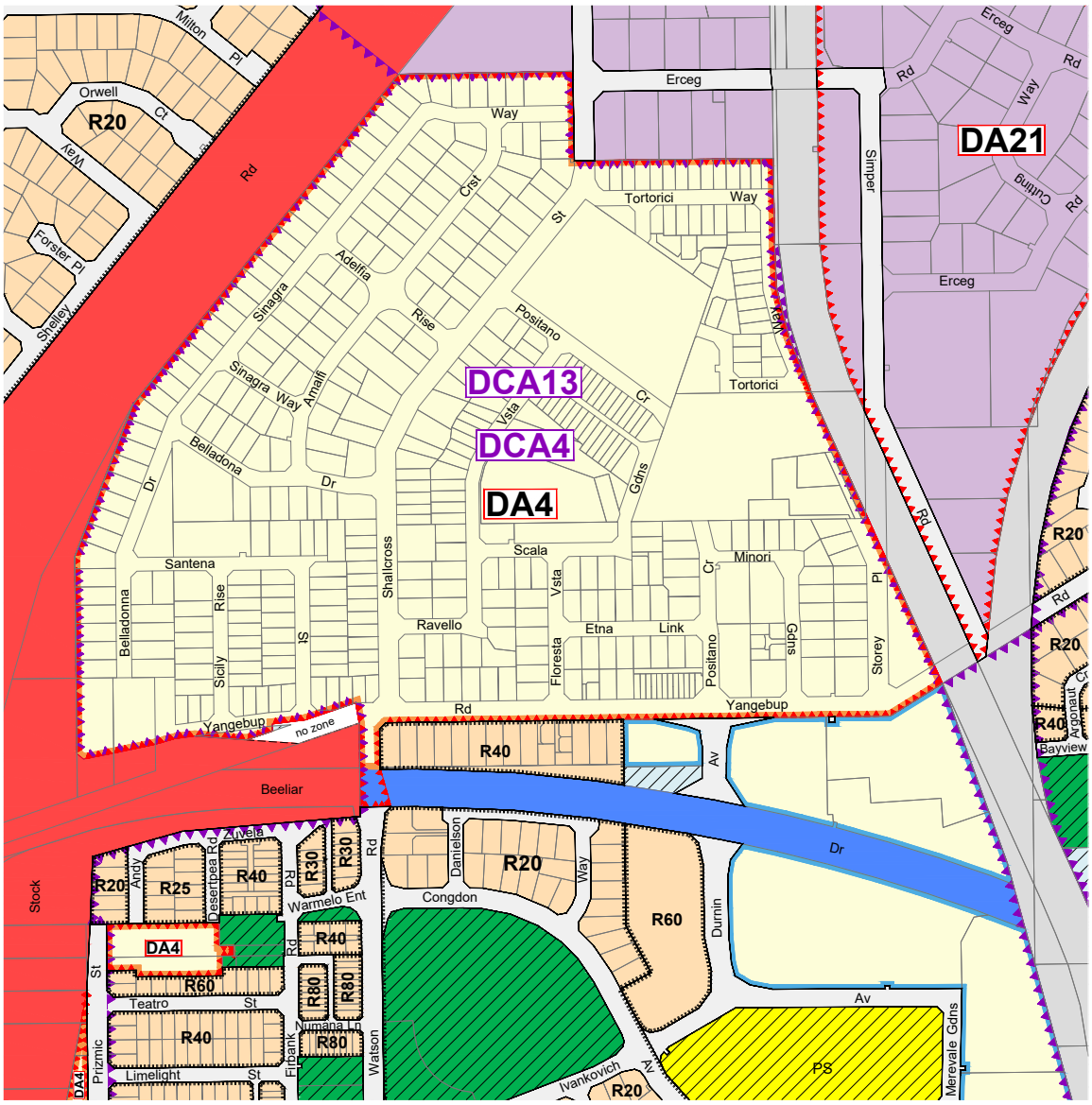
Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plan(s):

Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference
5J	Lots 30-32 Rockingham Road, Munster (Lake Coogee)	6 May 2014 (Extended: 18 June 2025)	SPN/0570
27F	Lots 107, 150 & 9150 Wattleup Road, Hammond Park	11 June 2019	SPN/2103
31J	Lot 600 Mell Road, Spearwood	6 December 2017	SPN/2134

Upon the amendment taking effect the above structure plans are to be revoked.

Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference
4A	Cell 6 – Yangebup / Beeliar	Amendment #7: 18 July 2022 (Extended: 18 June 2025)	SPN/0510M
5B	Munster (Lake Coogee) Phase 2 – Coogee Road	Amendment #1: 24 October 2025 (Extended: 5 April 2024)	SPN/0887M
13F	Lots 4, 125 & 126 Hammond Road, Success	4 February 2013 (Extended: 28 May 2024)	SPN/0371
26G	Lots 114 & 123-25 Wattleup Road, Hammond Park	Amendment #3: 3 August 2023 (Extended: 4 April 2024)	SPN/0543M
26I	Barfield Road Structure Plan	Amendment #6: 10 March 2025 (Extended: 10 March 2025)	SPN/0467M

Upon the amendment taking effect ‘partial’ revocation of the above approved structure plans is to occur.



Current Scheme Map

Map 1
(Partial rationalisation of 4A)

GENERAL
- R20 Residential Density Codes

SPECIAL CONTROL AREAS:
- DA1 Development Areas
- DCA1 Development Contribution Areas

REGION RESERVES
- Railways
- Primary Regional Roads
- Other Regional Roads

LOCAL RESERVES
- Parks and Recreation
- Lakes and Drainage
- Local Road
- PS Public Purposes - Primary School

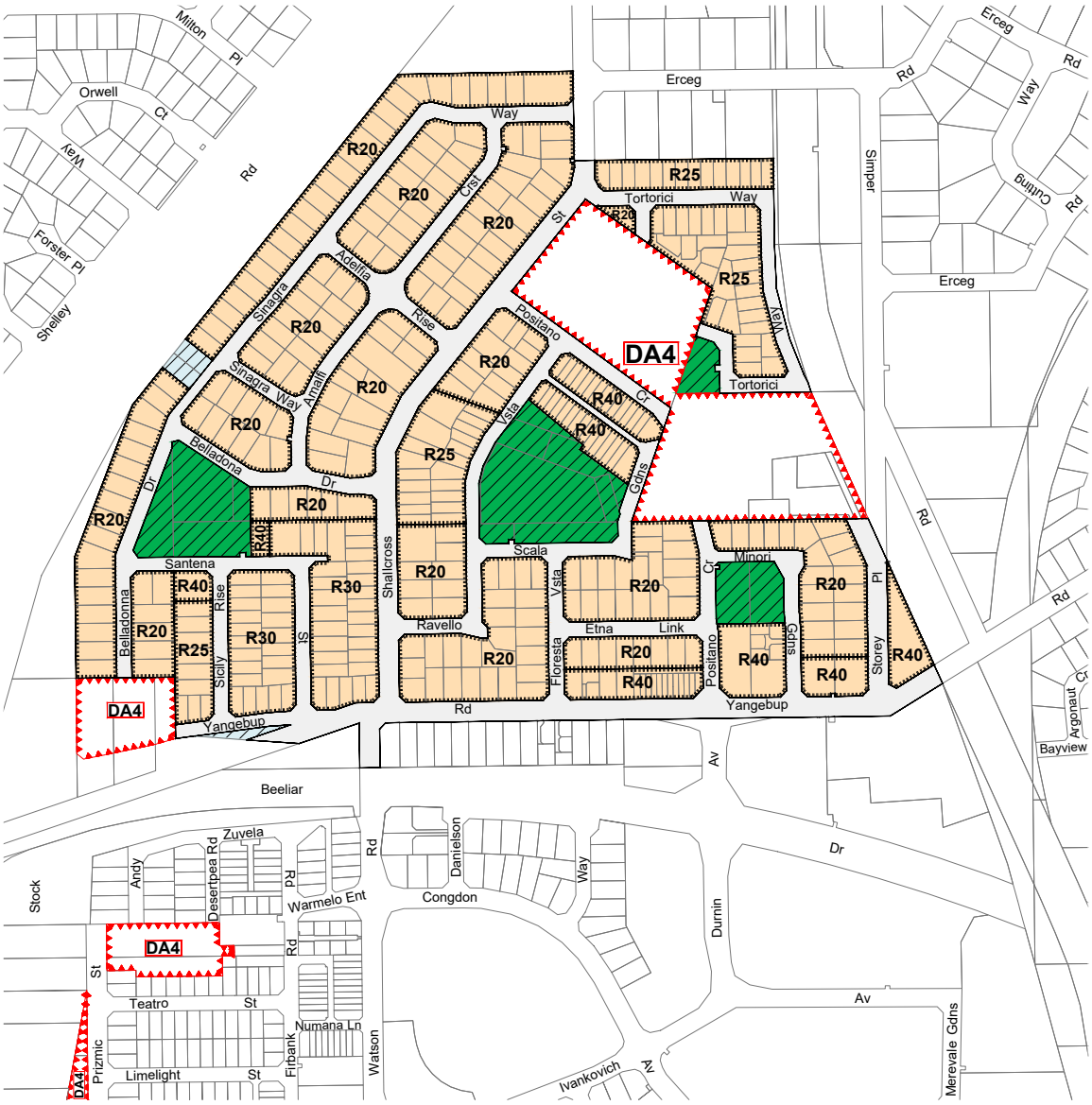
ZONES
- Residential
- Local Centre
- Light and Service Industry
- Development
- No zone

City of Cockburn
wetlands to waves

GNA
Jul 2026

0 60m
Scale

Amendment No.190
Town Planning Scheme No.3



Scheme Amendment Map

Map 1
(Partial rationalisation of 4A)

GENERAL
- R20 Residential Density Codes

SPECIAL CONTROL AREAS:
- DA1 Development Areas

REGION RESERVES

LOCAL RESERVES
- Parks and Recreation
- Lakes and Drainage
- Local Road

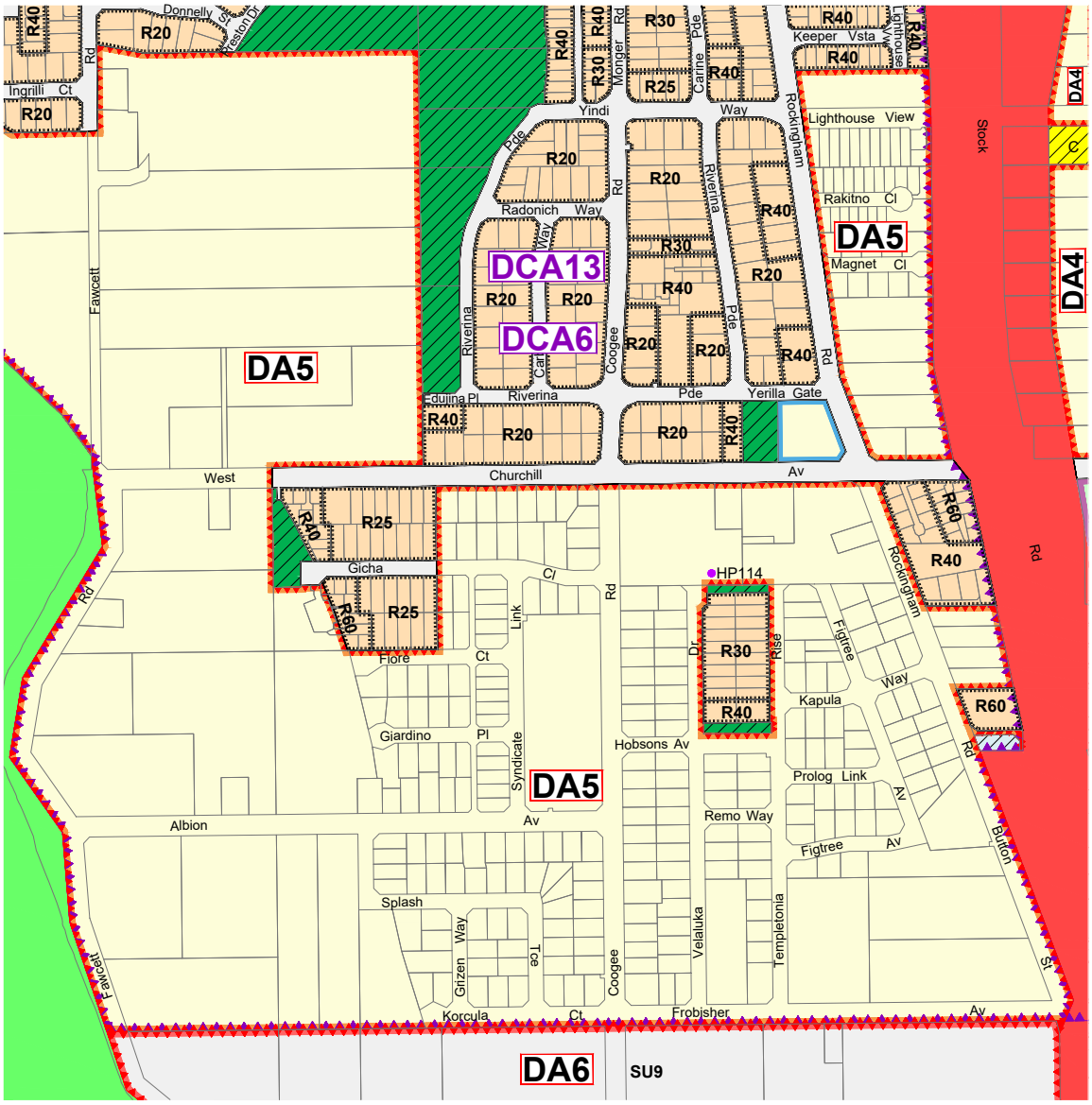
ZONES
- Residential

City of Cockburn
wetlands to waves

GNA
Jul 2026

0 120m
Scale

Amendment No.190
Town Planning Scheme No.3



Current Scheme Map

Map 2
(Rationalisation of 5J & partial rationalisation of 5B)

GENERAL
- R20 Residential Density Codes
- HP1 Heritage Place

SPECIAL CONTROL AREAS:
- DA1 Development Areas
- DCA1 Development Contribution Areas

REGION RESERVES
- Regional Open Space
- Primary Regional Roads

LOCAL RESERVES
- Parks and Recreation
- Lakes and Drainage
- Local Road
- C Public Purposes - Civic

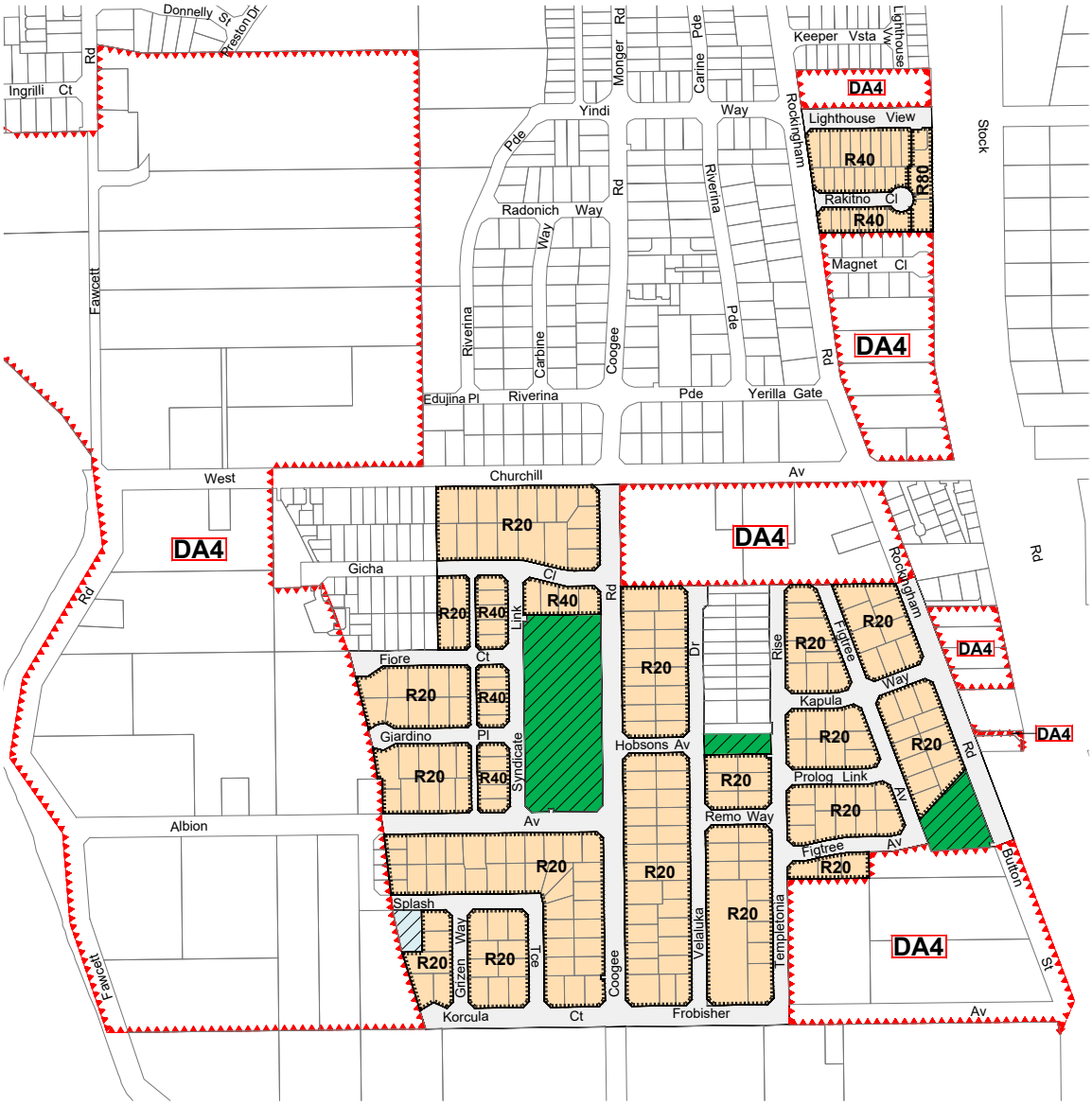
ZONES
- Residential
- Local Centre
- Development
- SU1 Special Use

City of Cockburn
wetlands to waves

GNA
Jul 2026

0 60m
Scale

Amendment No.190
Town Planning Scheme No.3



Scheme Amendment Map

Map 2
(Rationalisation of 5J & partial rationalisation of 5B)

GENERAL
R20 Residential Density Codes
SPECIAL CONTROL AREAS:
DA1 Development Areas

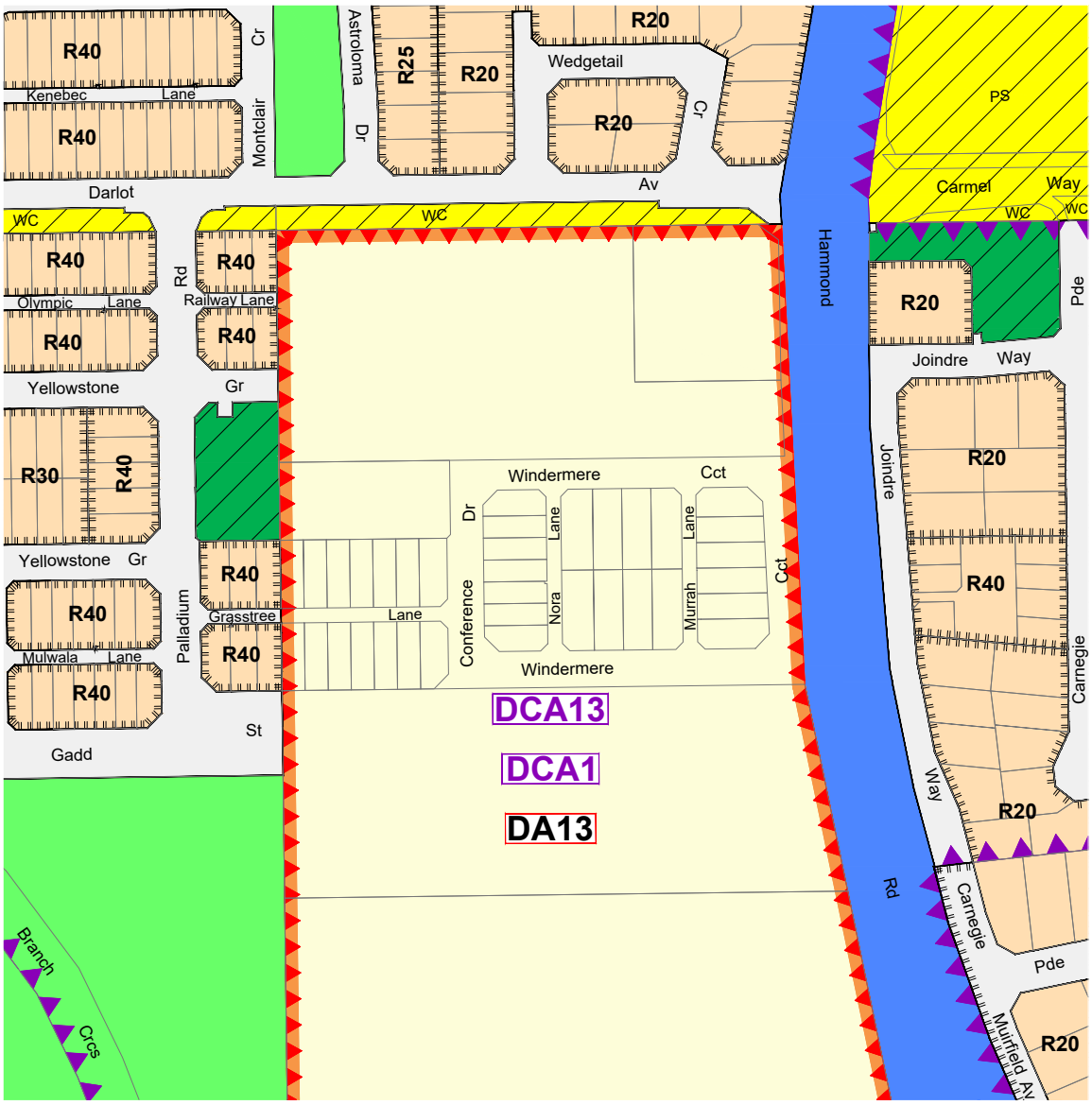
REGION RESERVES

LOCAL RESERVES
Parks and Recreation
Local Road

ZONES
Residential

Amendment No.190

Town Planning Scheme No.3



Current Scheme Map

Map 3
(Partial rationalisation of 13F)

GENERAL
- R20 Residential Density Codes

SPECIAL CONTROL AREAS:
- DA1 Development Areas
- DCA1 Development Contribution Areas

REGION RESERVES
- Regional Open Space
- Other Regional Roads

LOCAL RESERVES
- Parks and Recreation
- Local Road
- PS Public Purposes - Primary School
- WC Public Purposes - Water Corporation

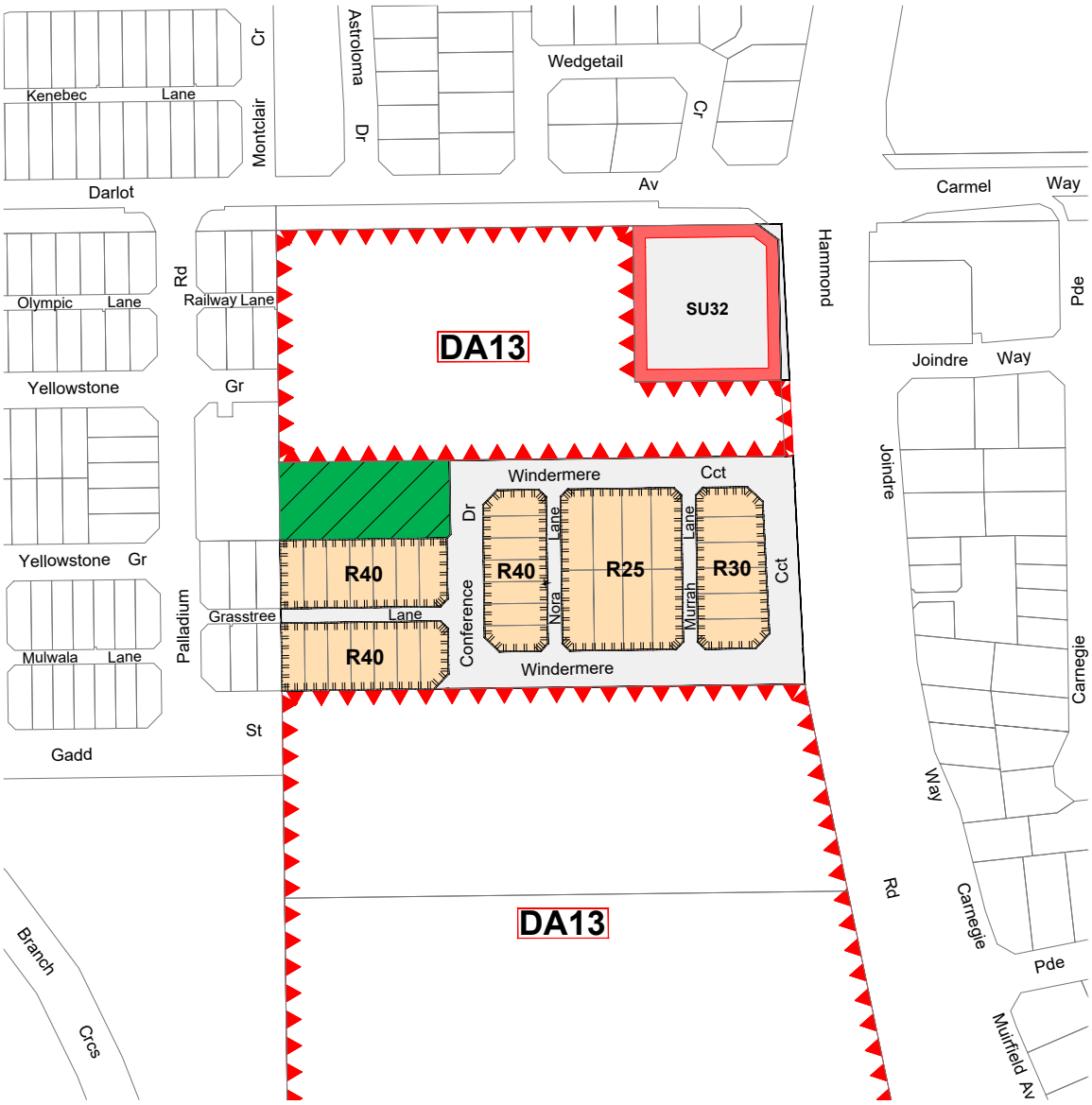
ZONES
- Residential
- Development

City of Cockburn
wetlands to waves

GNA
Jul 2026

0 50m
Scale

Amendment No.190
Town Planning Scheme No.3



Scheme Amendment Map

Map 3
(Partial rationalisation of 13F)

GENERAL
- R20 Residential Density Codes

SPECIAL CONTROL AREAS:
- DA1 Development Areas

REGION RESERVES

LOCAL RESERVES
- Parks and Recreation
- Local Road

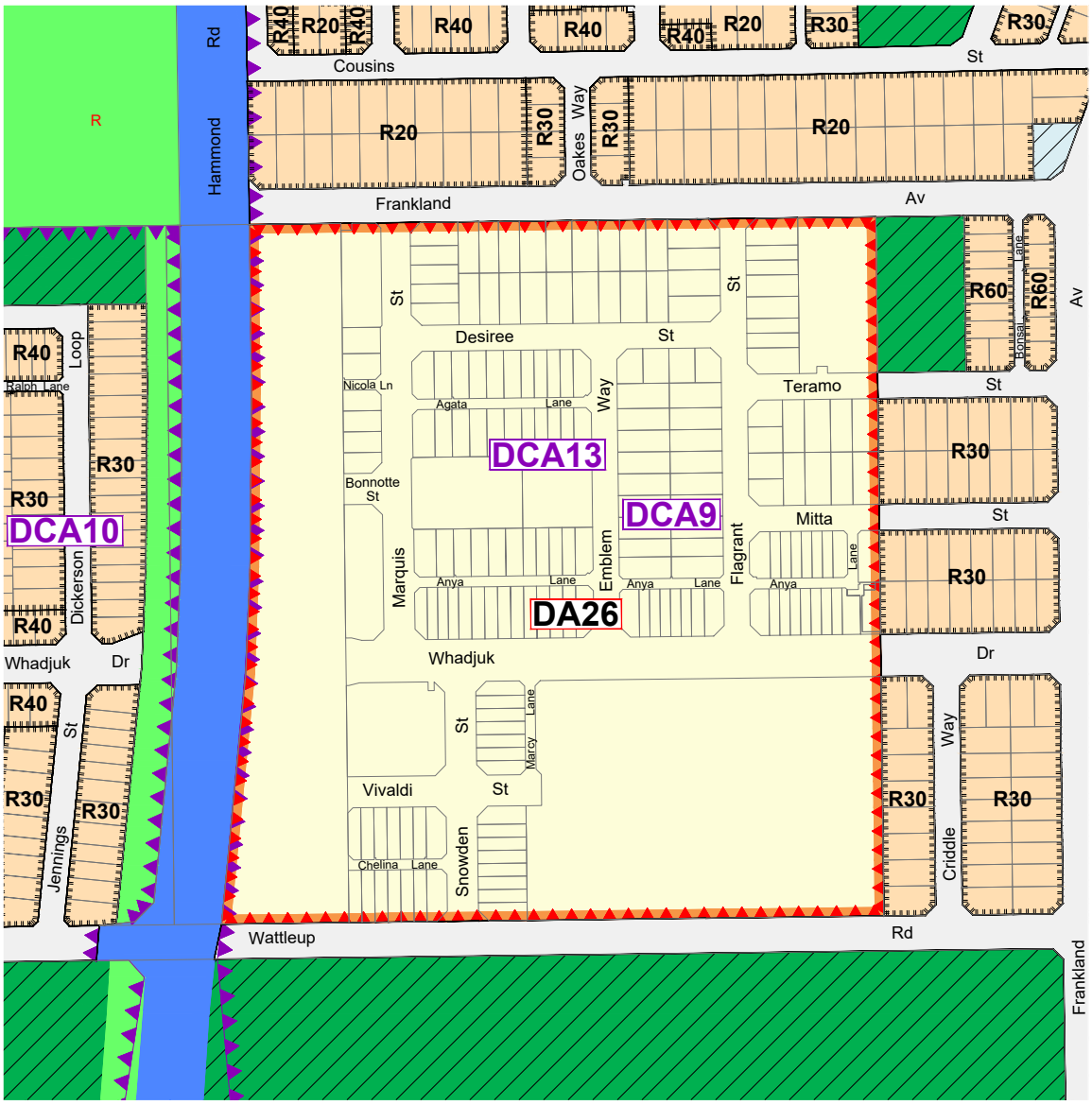
ZONES
- Residential
- SU1 Special Use

City of Cockburn
wetlands to waves

GNA
Jul 2026

0 50m
Scale

Amendment No.190
Town Planning Scheme No.3



Current Scheme Map

Map 4
(Partial rationalisation of 26G)

GENERAL
- R20 Residential Density Codes

SPECIAL CONTROL AREAS:
- DA1 Development Areas
- DCA1 Development Contribution Areas

REGION RESERVES
- Regional Open Space
- R Regional Open Space - Restricted Public Access
- Other Regional Roads

LOCAL RESERVES
- Parks and Recreation
- Lakes and Drainage
- Local Road

ZONES
- Residential
- Development

City of Cockburn
wetlands to waves

GNA
Jul 2026

0 80m
Scale

Amendment No.190
Town Planning Scheme No.3

Scheme Amendment Map

Map 4
(Partial rationalisation of 26G)

GENERAL
R20 Residential Density Codes
SPECIAL CONTROL AREAS:
DA1 Development Areas

REGION RESERVES

LOCAL RESERVES
Parks and Recreation
Local Road

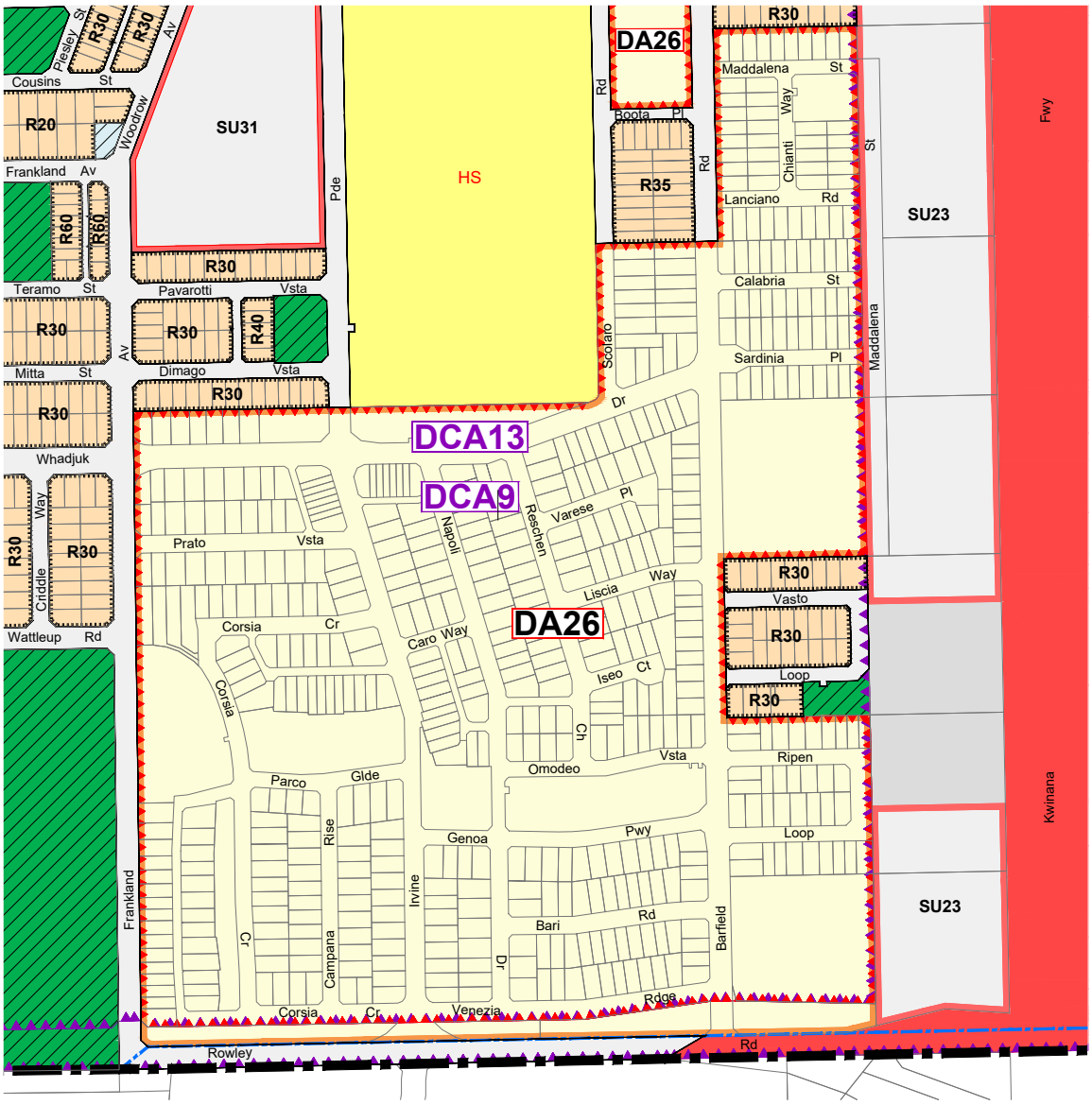
ZONES
Residential
Local Centre

City of Cockburn
wetlands to waves

GNA
Jul 2026

0 80m
Scale

Amendment No.190
Town Planning Scheme No.3



Current Scheme Map

Map 5
(Partial rationalisation of 26I)

GENERAL
- Scheme Boundary
- R20 Residential Density Codes

SPECIAL CONTROL AREAS:
- DA1 Development Areas
- DCA1 Development Contribution Areas
- Peel-Harvey Coastal Plain Catchment Area

REGION RESERVES
- Railways
- Primary Regional Roads
- HS Public Purposes - High School

LOCAL RESERVES
- Parks and Recreation
- Lakes and Drainage
- Local Road

ZONES
- Residential
- Development
- SU1 Special Use

City of Cockburn
wetlands to waves

GNA
Jul 2026

0 100m
Scale

Amendment No.190
Town Planning Scheme No.3

Scheme Amendment Map

Map 5
(Partial rationalisation of 26I)

GENERAL
R20 Residential Density Codes
SPECIAL CONTROL AREAS:
DA1 Development Areas

REGION RESERVES

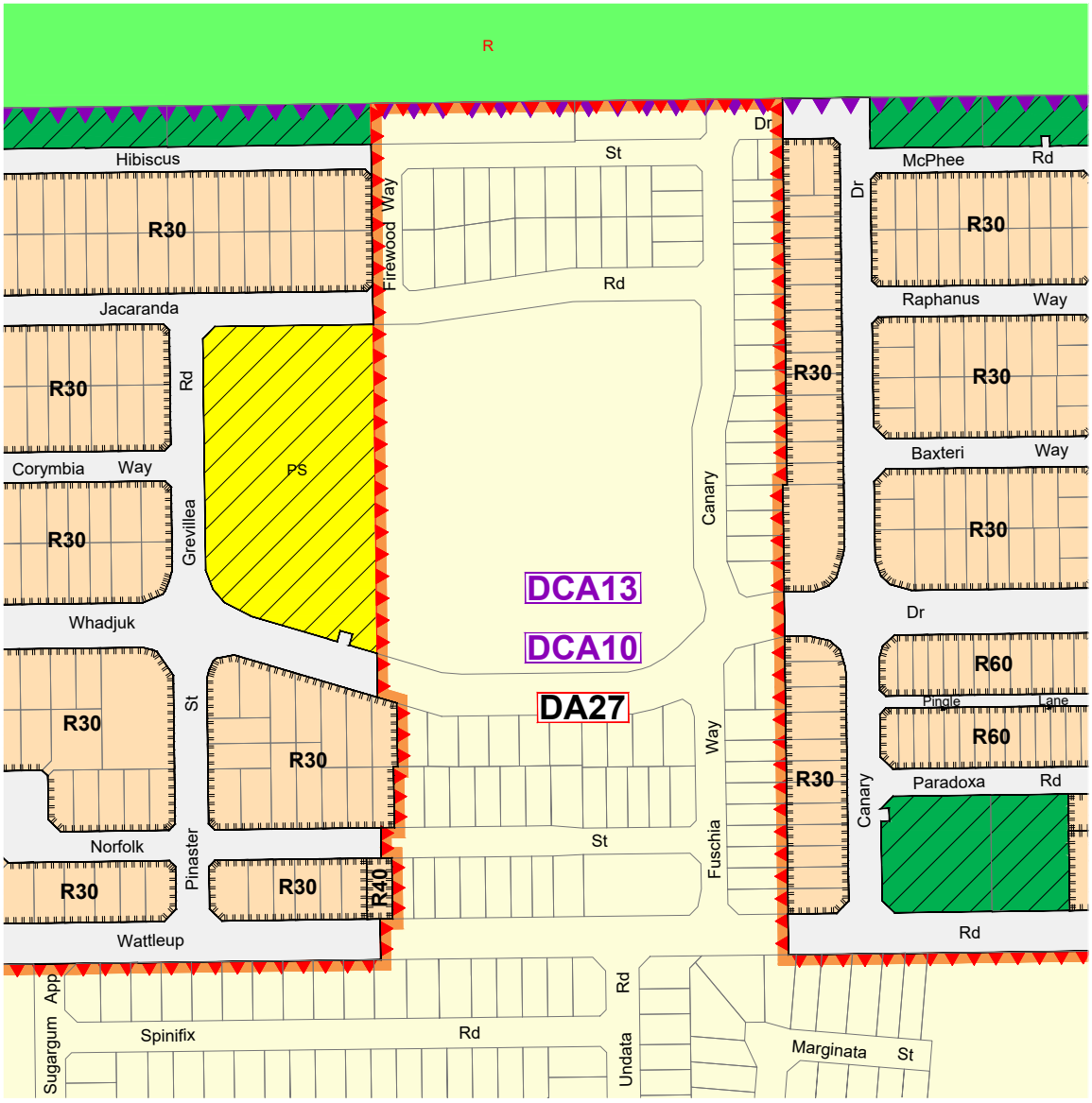
LOCAL RESERVES
Parks and Recreation
Local Road

ZONES
Residential
Local Centre

City of Cockburn
wetlands to waves

GNA
Jul 2026
0 100m
Scale

Amendment No.190
Town Planning Scheme No.3



Current Scheme Map

Map 6
(Rationalisation of 27F)

GENERAL
- R20 Residential Density Codes

SPECIAL CONTROL AREAS:
- DA1 Development Areas
- DCA1 Development Contribution Areas

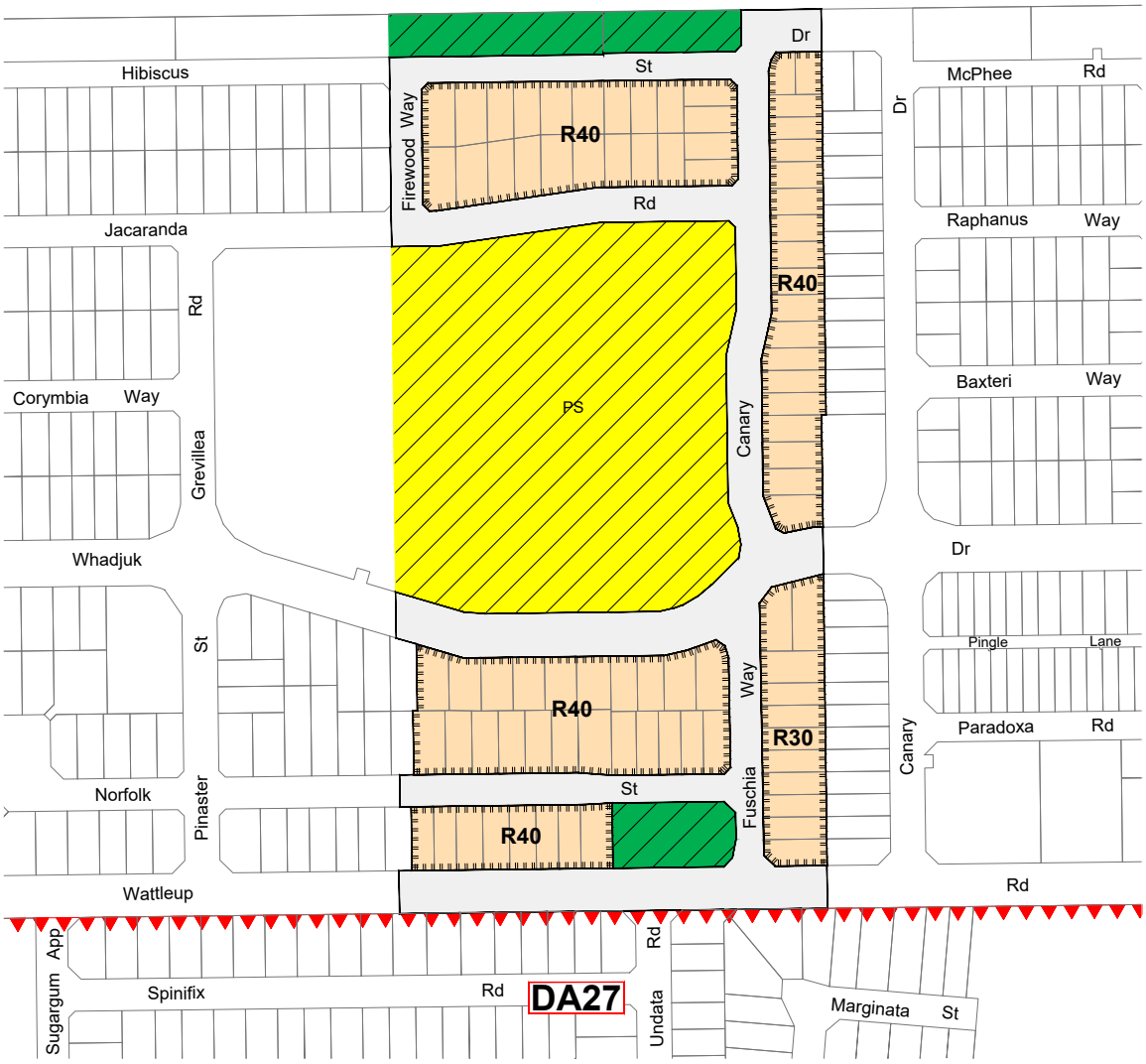
REGION RESERVES
- R Regional Open Space - Restricted Public Access

LOCAL RESERVES
- Parks and Recreation
- Local Road

ZONES
- Residential
- Development

GNA
Jul 2026
0 60m
Scale

Amendment No.190
Town Planning Scheme No.3



Scheme Amendment Map

Map 6
(Rationalisation of 27F)

GENERAL
- R20 Residential Density Codes

SPECIAL CONTROL AREAS:
- DA1 Development Areas

REGION RESERVES

LOCAL RESERVES
- Parks and Recreation
- Local Road
- PS Public Purposes - Primary School

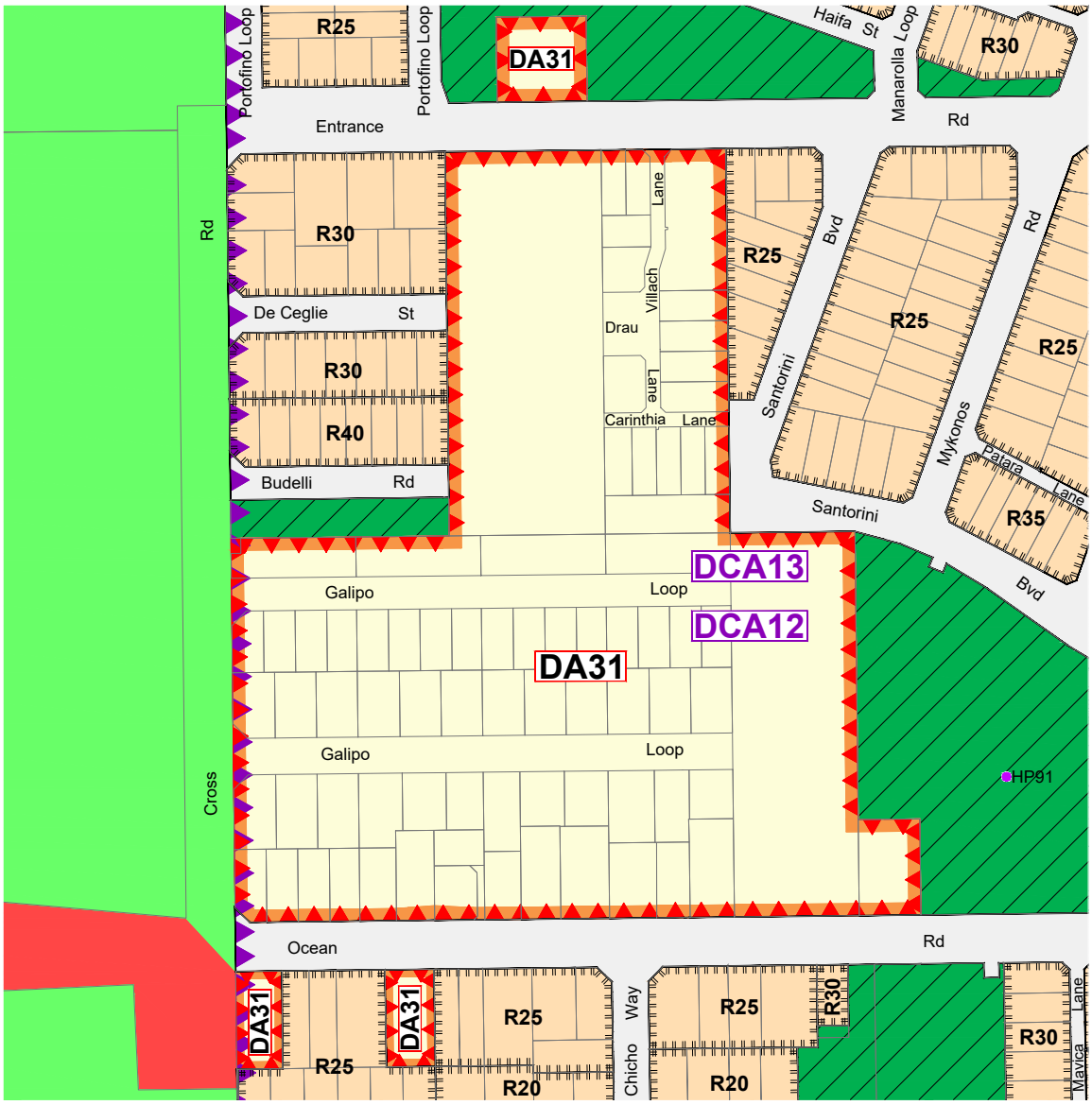
ZONES
- Residential

City of Cockburn
wetlands to waves

GNA
Jul 2026

0 60m
Scale

Amendment No.190
Town Planning Scheme No.3



Current Scheme Map

Map 7
(Partial rationalisation of 31D)

GENERAL
- R20 Residential Density Codes
- HP1 Heritage Place

SPECIAL CONTROL AREAS:
- DA1 Development Areas
- DCA1 Development Contribution Areas

REGION RESERVES
- Regional Open Space
- Primary Regional Roads

LOCAL RESERVES
- Parks and Recreation
- Local Road

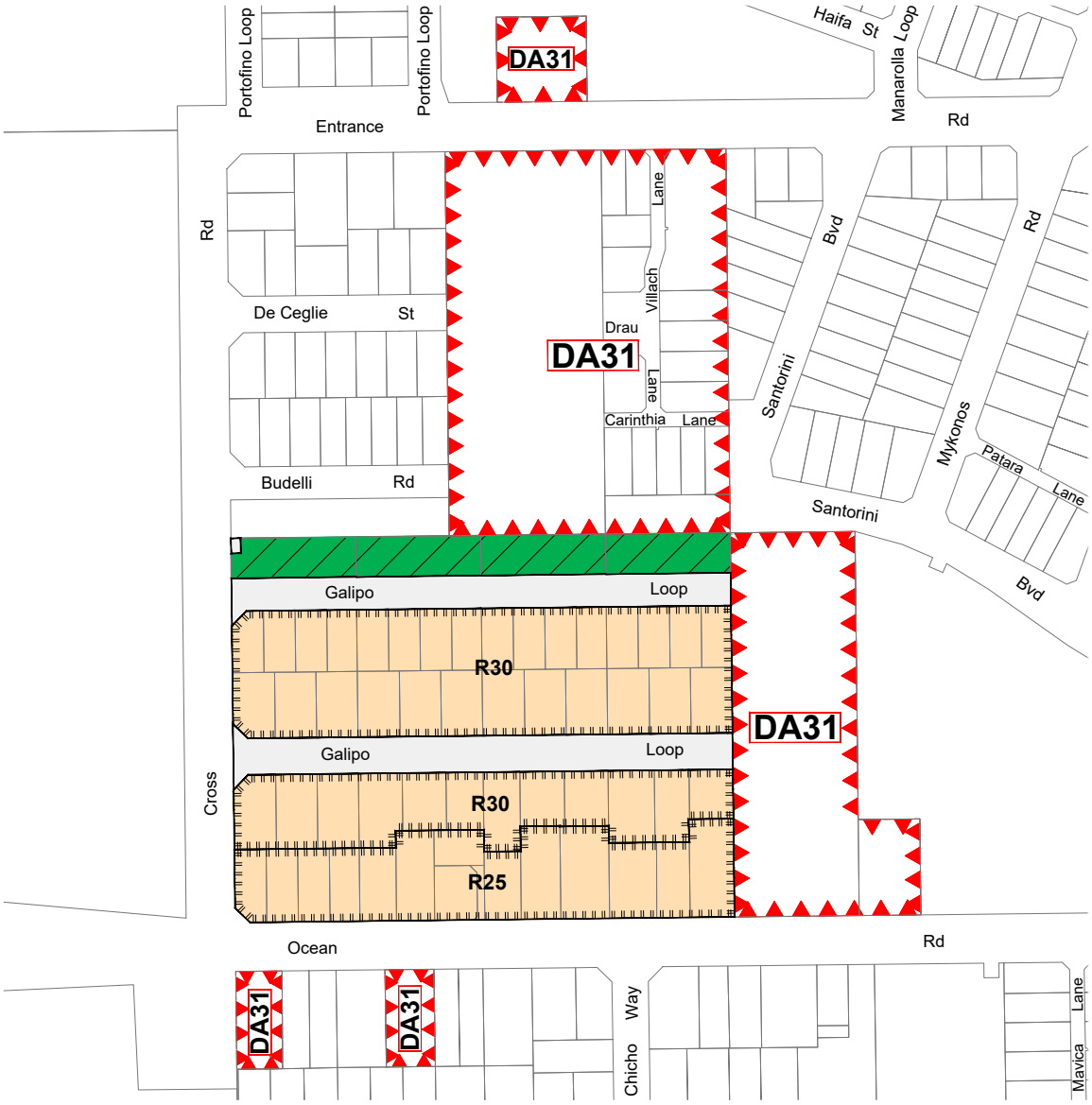
ZONES
- Residential
- Development

City of Cockburn
wetlands to waves

GNA
Jul 2026

0 50m
Scale

Amendment No.190
Town Planning Scheme No.3



Scheme Amendment Map

Map 7
(Partial rationalisation of 31D)

GENERAL
R20 Residential Density Codes
SPECIAL CONTROL AREAS:
DA1 Development Areas

REGION RESERVES

LOCAL RESERVES
Parks and Recreation
Local Road

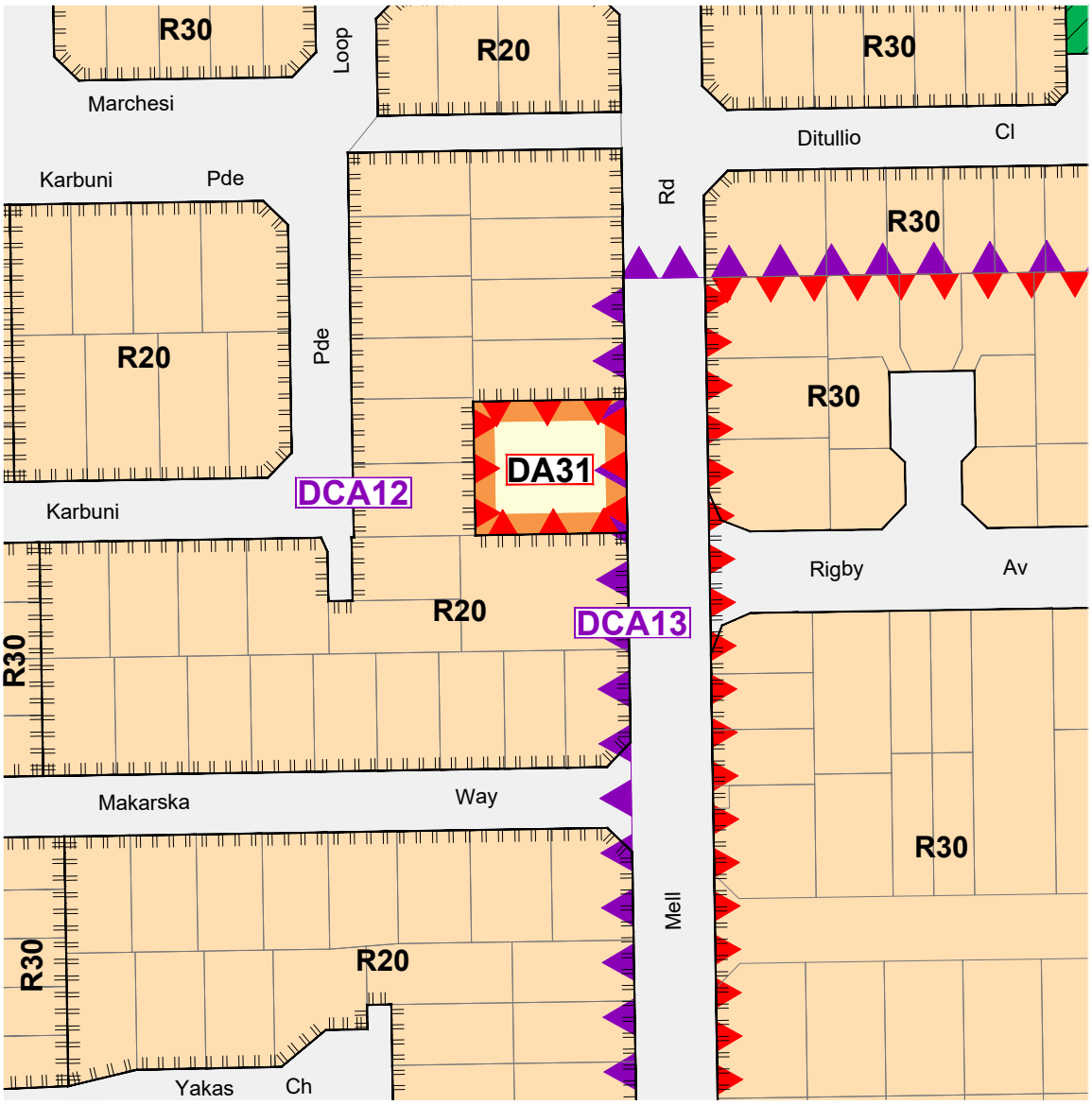
ZONES
Residential

City of Cockburn
wetlands to waves

GNA
Jul 2026

0 50m
Scale

Amendment No.190
Town Planning Scheme No.3



Current Scheme Map

Map 8
(Rationalisation of 31J)

GENERAL
- R20 Residential Density Codes

SPECIAL CONTROL AREAS:
- DA1 Development Areas
- DCA1 Development Contribution Areas

REGION RESERVES

LOCAL RESERVES
- Parks and Recreation
- Local Road

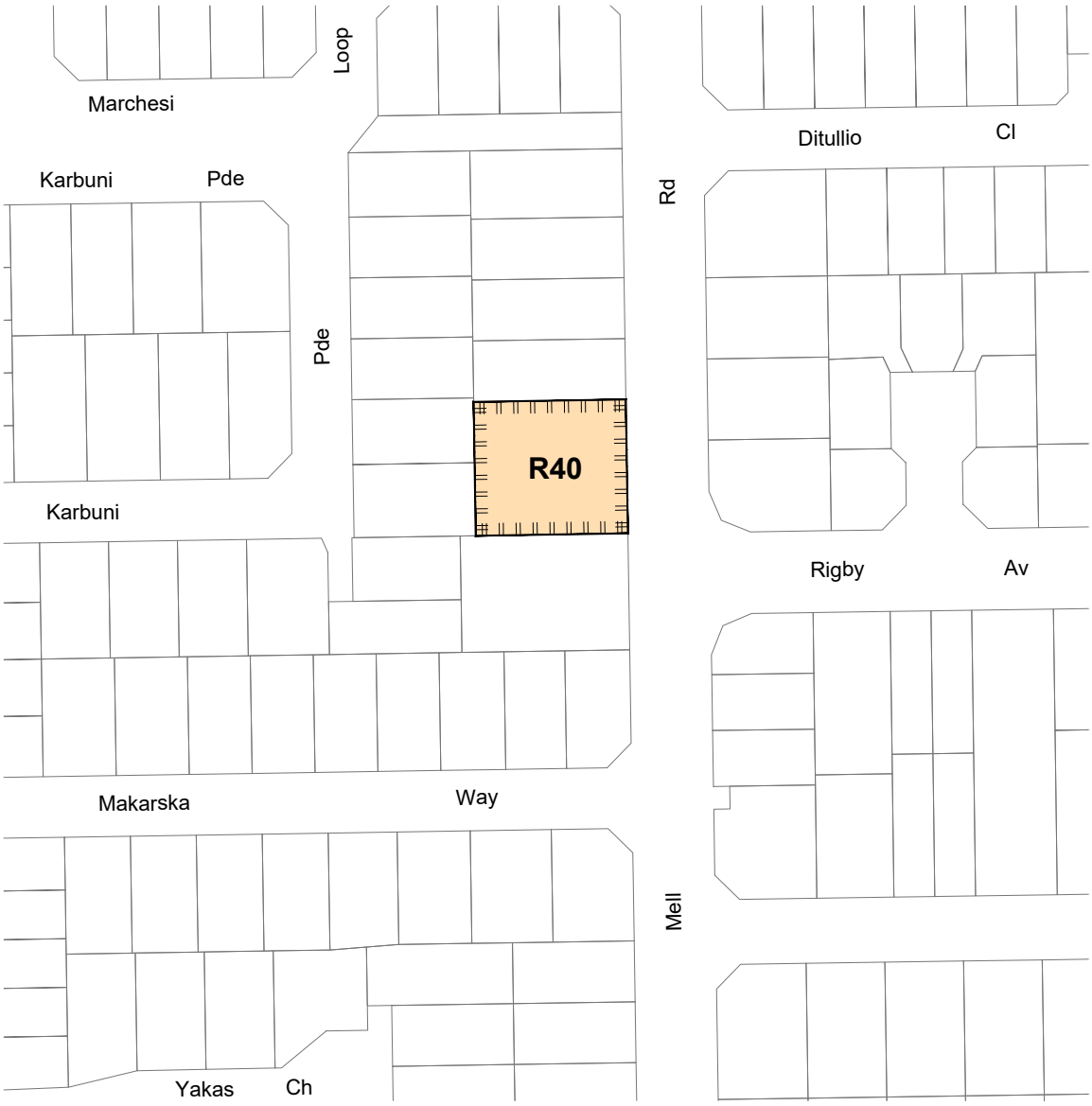
ZONES
- Residential
- Development

City of Cockburn
wetlands to waves

GNA
Jul 2026

0 30m
Scale

Amendment No.190
Town Planning Scheme No.3



Scheme Amendment Map

Map 8
(Rationalisation of 31J)

GENERAL
R20 Residential Density Codes

REGION RESERVES

LOCAL RESERVES

ZONES
Residential

City of Cockburn
wetlands to waves

GNA
Jul 2026

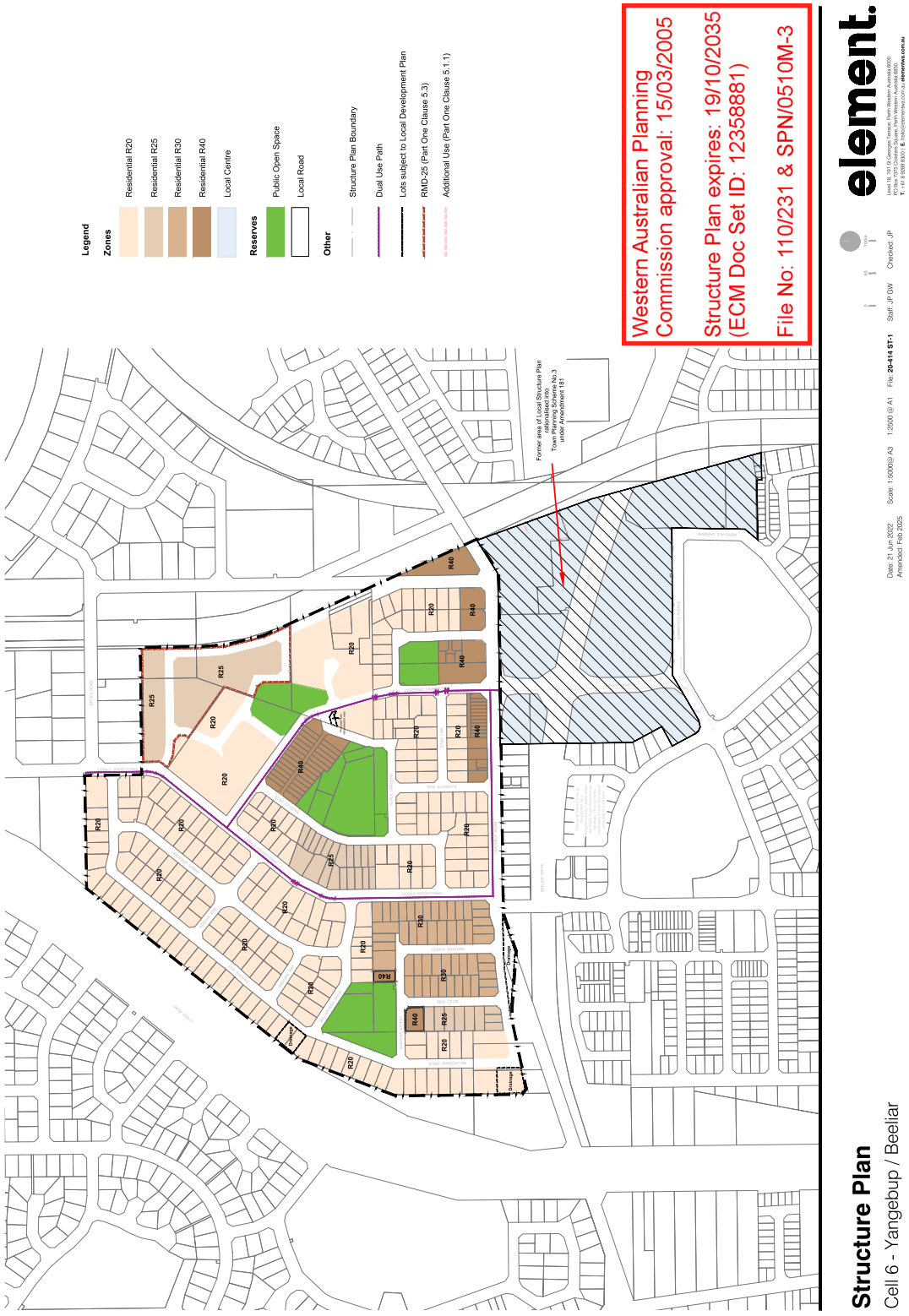
0 30m
Scale

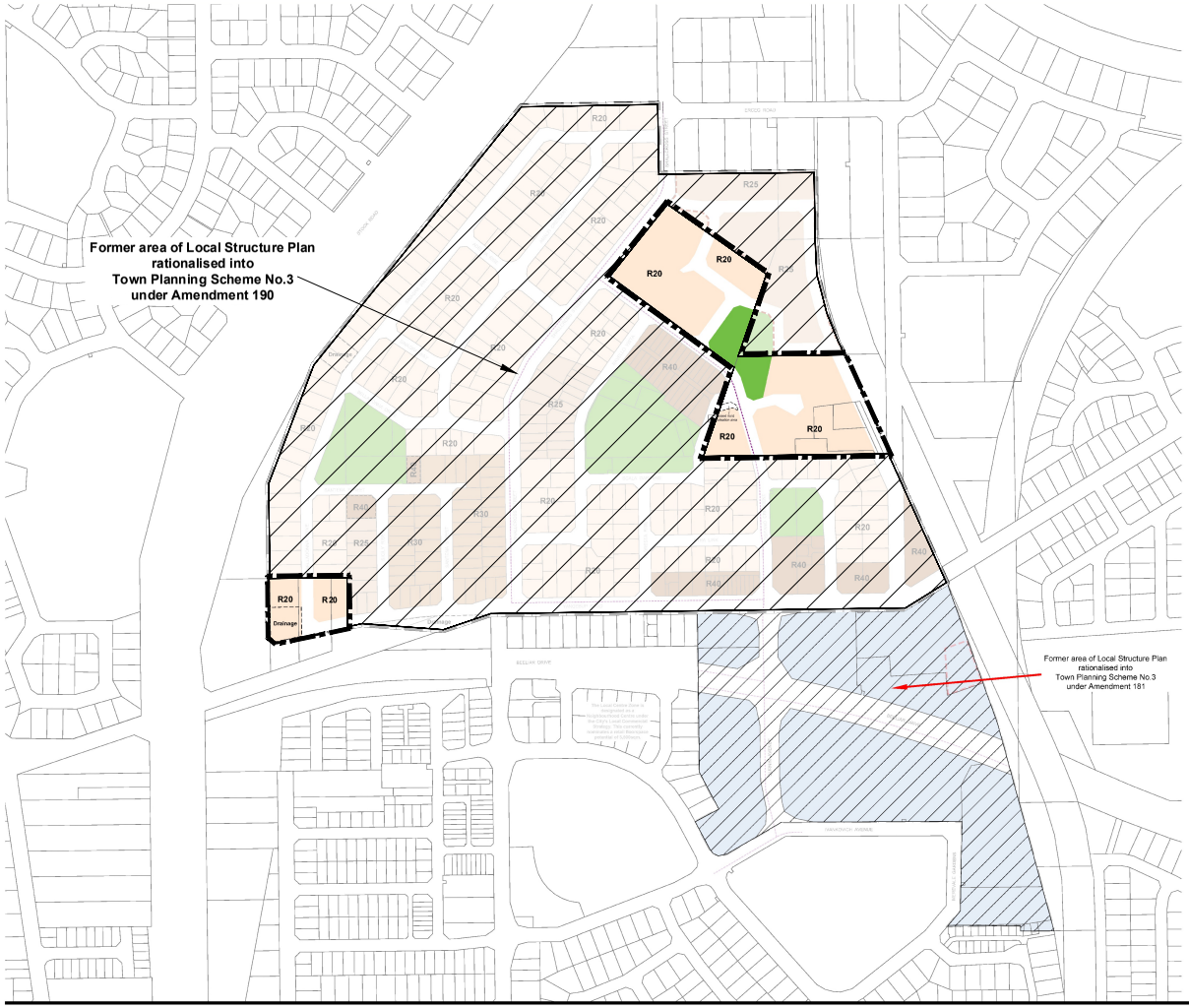
Amendment No.190
Town Planning Scheme No.3

APPENDIX A

Cell 6 – Yangebup / Beeliar

(4A)


Western Australian Planning Commission approval: 15/03/2005
Structure Plan expires: 19/10/2035 (ECM Doc Set ID: 12358881)
File No: 110/231 & SPN/0510M-3
Legend
Zones
Residential R20
Residential R25
Residential R30
Residential R40
Local Centre
Reserves
Public Open Space
Local Road
Other
Structure Plan Boundary
Dual Use Path
Lots subject to Local Development Plan
RMD-25 (Part One Clause 5.3)
Additional Use (Part One Clause 5.1.1)
Former area of Local Structure Plan rationalised into Town Planning Scheme No. 3 under Amendment 181
Structure Plan
Cell 6 - Yangebup / Beeliar
element.
Date: 21 Jun 2022
Amended: Feb 2025
Scale: 1:5000@ A3
1:2500 @ A1
File: 20-414 ST-1
Staff: JP GW
Checked: JP



Legend

Zones

- Residential R20
- Residential R25
- Residential R30
- Residential R40
- Local Centre

Reserves

- Public Open Space
- Local Road

Other

- Structure Plan Boundary
- Dual Use Path
- Lots subject to Local Development Plan
- RMD-25 (Part One Clause 5.3)
- Additional Use (Part One Clause 5.1.1)

Structure Plan

Cell 6 - Yangebup / Beeliar

Date: 21 Jun 2022
Amended: Feb 2025

Scale: 1:5000@ A3 1:2500 @ A1 File: **20-414 ST-1** Staff: JP GW Checked: JP

0 50 100m

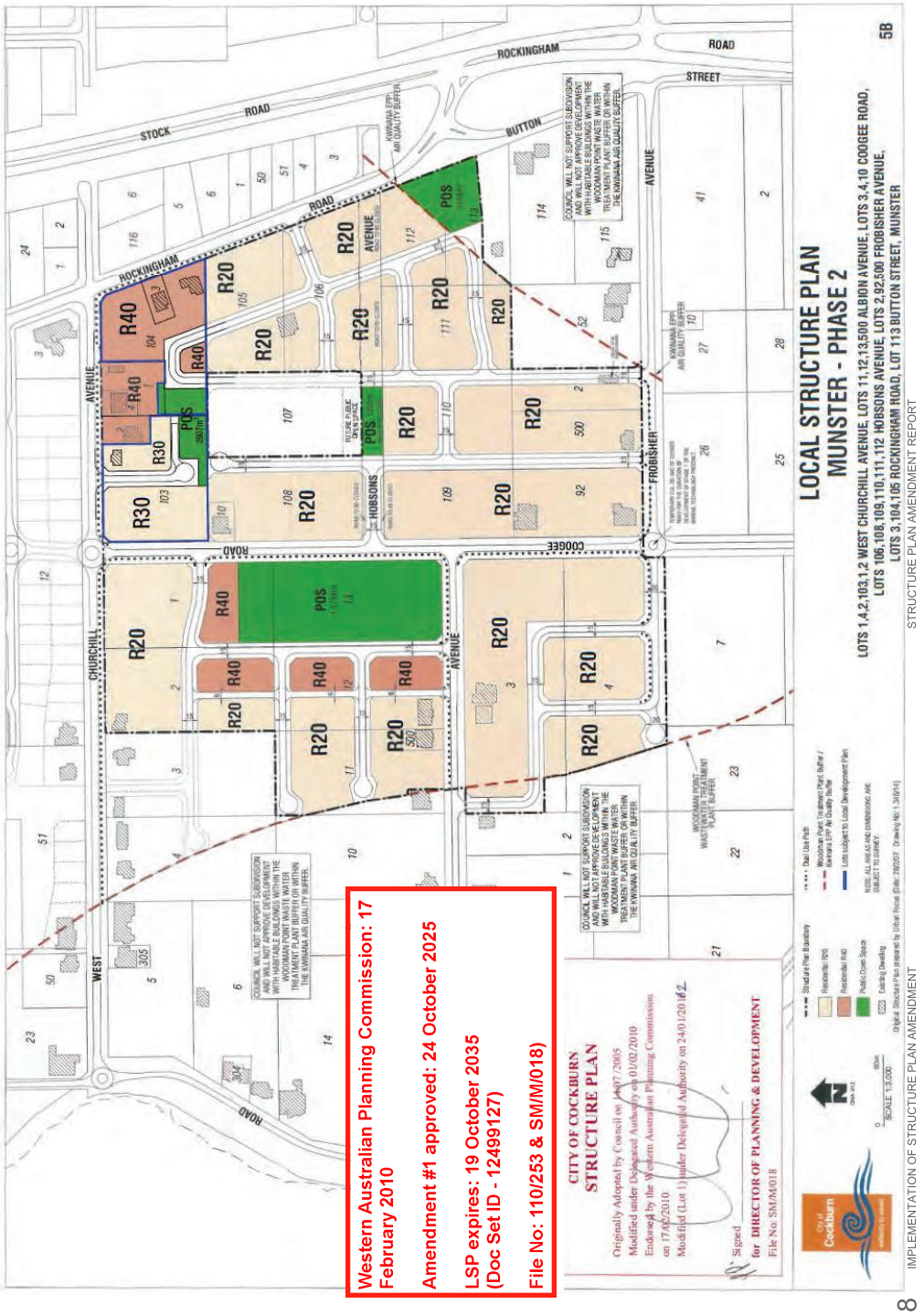
element.

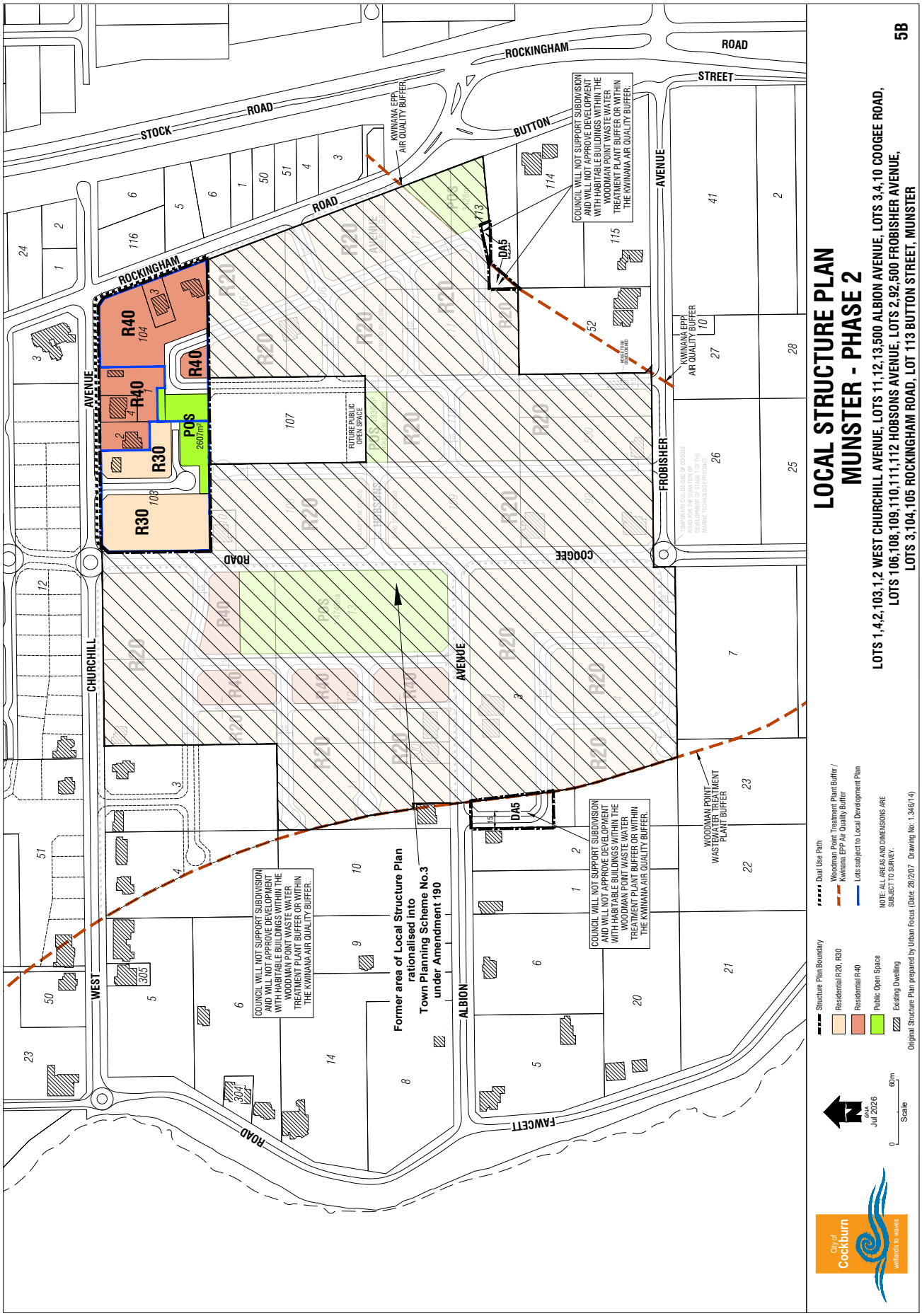
Level 18, 191 St Georges Terrace, Perth Western Australia 6000
PO Box 7375 Cloisters Square, Perth Western Australia 6850
T. +61 8 9259 8300 | **E.** hello@elementwa.com.au **elementwa.com.au**

APPENDIX B

Lake Coogee (Munster) Phase 2 – Coogee Road (5B)

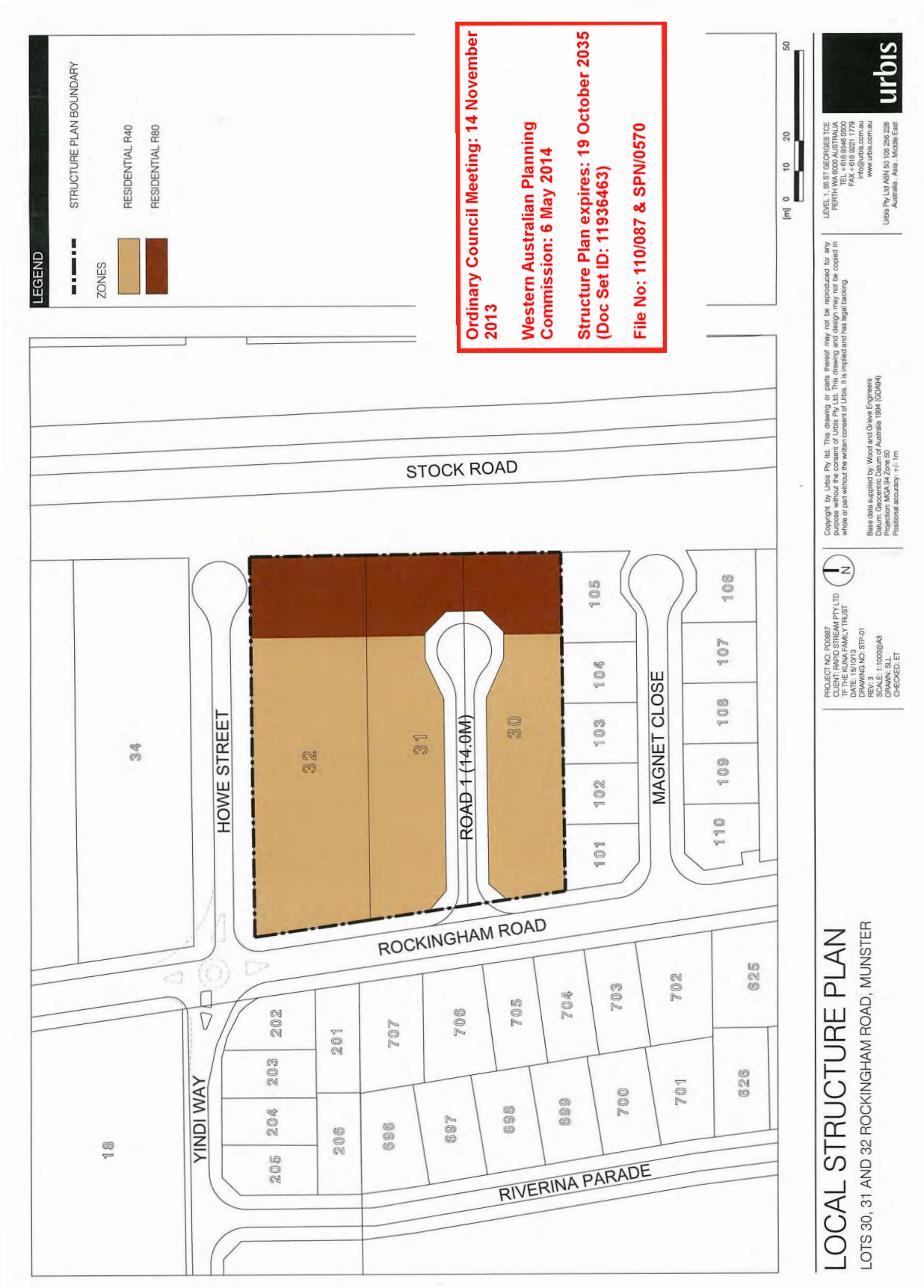
Plan 1 – Structure Plan Amendment




LOCAL STRUCTURE PLAN
MUNSTER - PHASE 2
LOTS 1,4,2,103,1,2 WEST CHURCHILL AVENUE, LOTS 11,12,13,500 ALBION AVENUE, LOTS 3,4,10 COOGEE ROAD,
LOTS 106,108,109,110,111,112 HOBSONS AVENUE, LOTS 2,92,500 FROBISHER AVENUE,
LOTS 3,104,105 ROCKINGHAM ROAD, LOT 113 BUTTON STREET, MUNSTER
5B
ROCKINGHAM ROAD
STOCK ROAD
BUTTON STREET
WEST AVENUE
CHURCHILL AVENUE
ALBION AVENUE
FROBISHER AVENUE
COOGEE ROAD
FAWCETT ROAD
R40
R30
R20
POS 2607m²
FUTURE PUBLIC OPEN SPACE
DA5
KWINANA EPP AIR QUALITY BUFFER
COUNCIL WILL NOT SUPPORT SUBDIVISION AND WILL NOT APPROVE DEVELOPMENT WITH HABITABLE BUILDINGS WITHIN THE WOODMAN POINT WASTE WATER TREATMENT PLANT BUFFER OR WITHIN THE KWINANA AIR QUALITY BUFFER.
Former area of Local Structure Plan rationalised into Town Planning Scheme No.3 under Amendment 190
WOODMAN POINT WASTEWATER TREATMENT PLANT BUFFER
Structure Plan Boundary
Residential R20, R30
Residential R40
Public Open Space
Existing Dwelling
Dual Use Path
Woodman Point Treatment Plant Buffer / Kwinana EPP Air Quality Buffer
Lots subject to Local Development Plan
NOTE: ALL AREAS AND DIMENSIONS ARE SUBJECT TO SURVEY.
Original Structure Plan prepared by Urban Focus (Date: 28/2/07 Drawing No: 1.346/14)
Scale
Jul 2026
City of Cockburn
wetlands to waves

APPENDIX C

Lots 30-32 Rockingham Road, Munster (Lake Coogee) (5J)


LEGEND
STRUCTURE PLAN BOUNDARY
ZONES
RESIDENTIAL R40
RESIDENTIAL R80
Ordinary Council Meeting: 14 November 2013
Western Australian Planning Commission: 6 May 2014
Structure Plan expires: 19 October 2035 (Doc Set ID: 11936463)
File No: 110/087 & SPN/0570
STOCK ROAD
HOWE STREET
ROAD 1 (14.0M)
MAGNET CLOSE
ROCKINGHAM ROAD
YINDI WAY
RIVERINA PARADE
18
34
30
31
32
101
102
103
104
105
106
107
108
109
110
201
202
203
204
205
206
625
626
696
697
698
699
700
701
702
703
704
705
706
707
[m] 0 10 20 50
urbis
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info@urbis.com.au
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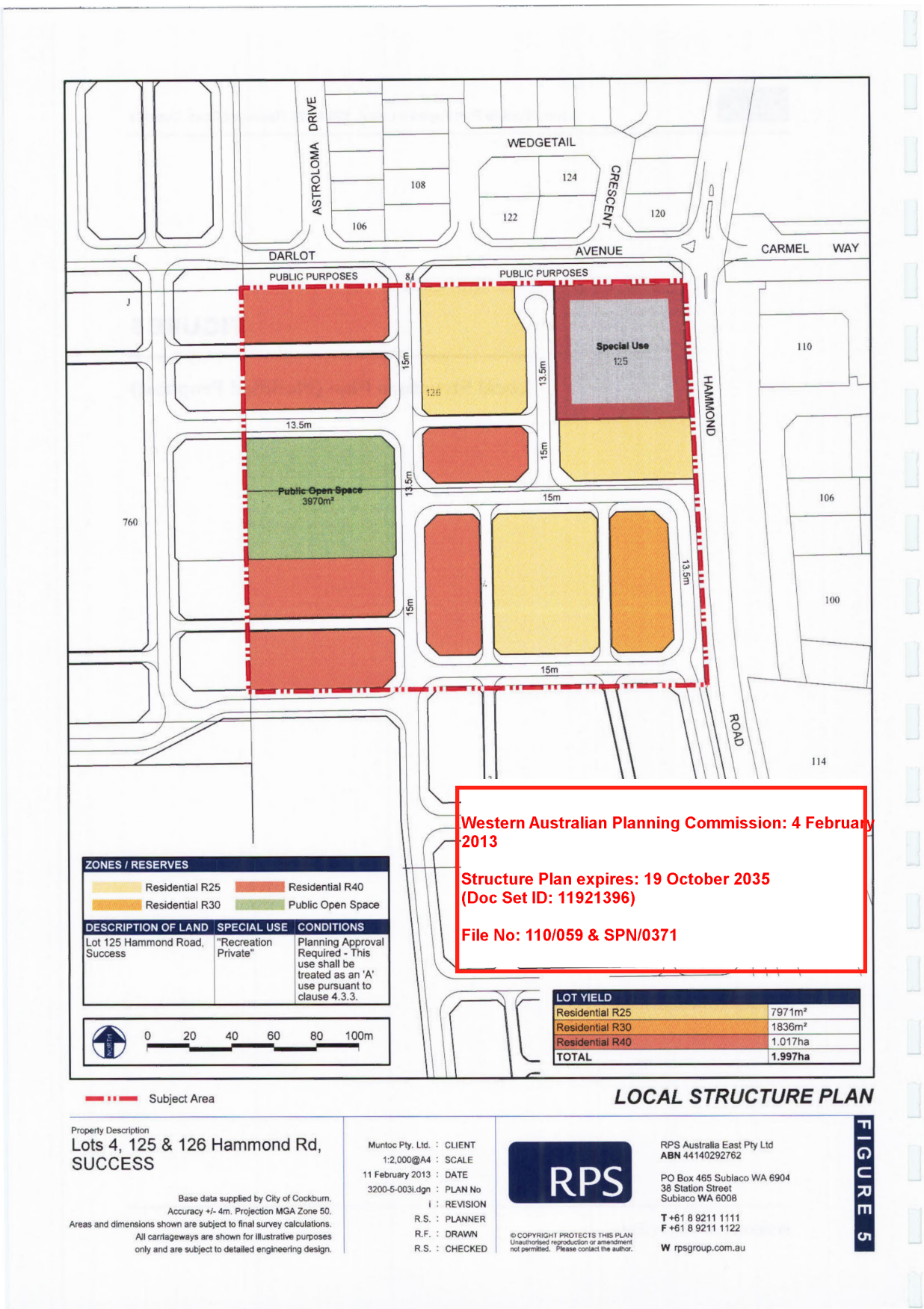
Base data supplied by: Wood and Grieve Engineers
Datum: Geocentric Datum of Australia 1994 (GDA94)
Projection: MGA 94 Zone 50
Positional accuracy: +/- 1m
PROJECT NO: P00857
CLIENT: RAPID STREAM PTY LTD
TF THE KUNA FAMILY TRUST
DATE: 6/05/2013
DRAWING NO: STP-01
REV: 3
SCALE: 1:1000@A3
DRAWN: SLL
CHECKED: ET
N
LOCAL STRUCTURE PLAN
LOTS 30, 31 AND 32 ROCKINGHAM ROAD, MUNSTER

APPENDIX D

Lots 4, 125 & 126 Hammon Road, Success

(13F)


ASTROLOMA DRIVE
WEDGETAIL
CRESCENT
DARLOT
AVENUE
CARMEL WAY
HAMMOND ROAD
PUBLIC PURPOSES
PUBLIC PURPOSES
Special Use
125
Public Open Space
3970m²
126
760
106
108
122
124
120
110
106
100
114
13.5m
15m
Western Australian Planning Commission: 4 February 2013
Structure Plan expires: 19 October 2035
(Doc Set ID: 11921396)
File No: 110/059 & SPN/0371
ZONES / RESERVES
Residential R25
Residential R40
Residential R30
Public Open Space
DESCRIPTION OF LAND | SPECIAL USE | CONDITIONS
Lot 125 Hammond Road, Success | "Recreation Private" | Planning Approval Required - This use shall be treated as an 'A' use pursuant to clause 4.3.3.
0 20 40 60 80 100m
LOT YIELD
Residential R25 7971m²
Residential R30 1836m²
Residential R40 1.017ha
TOTAL 1.997ha
Subject Area
LOCAL STRUCTURE PLAN
Property Description
Lots 4, 125 & 126 Hammond Rd, SUCCESS
Base data supplied by City of Cockburn.
Accuracy +/- 4m. Projection MGA Zone 50.
Areas and dimensions shown are subject to final survey calculations.
All carriageways are shown for illustrative purposes only and are subject to detailed engineering design.
Muntoc Pty. Ltd. : CLIENT
1:2,000@A4 : SCALE
11 February 2013 : DATE
3200-5-003i.dgn : PLAN No
i : REVISION
R.S. : PLANNER
R.F. : DRAWN
R.S. : CHECKED
RPS
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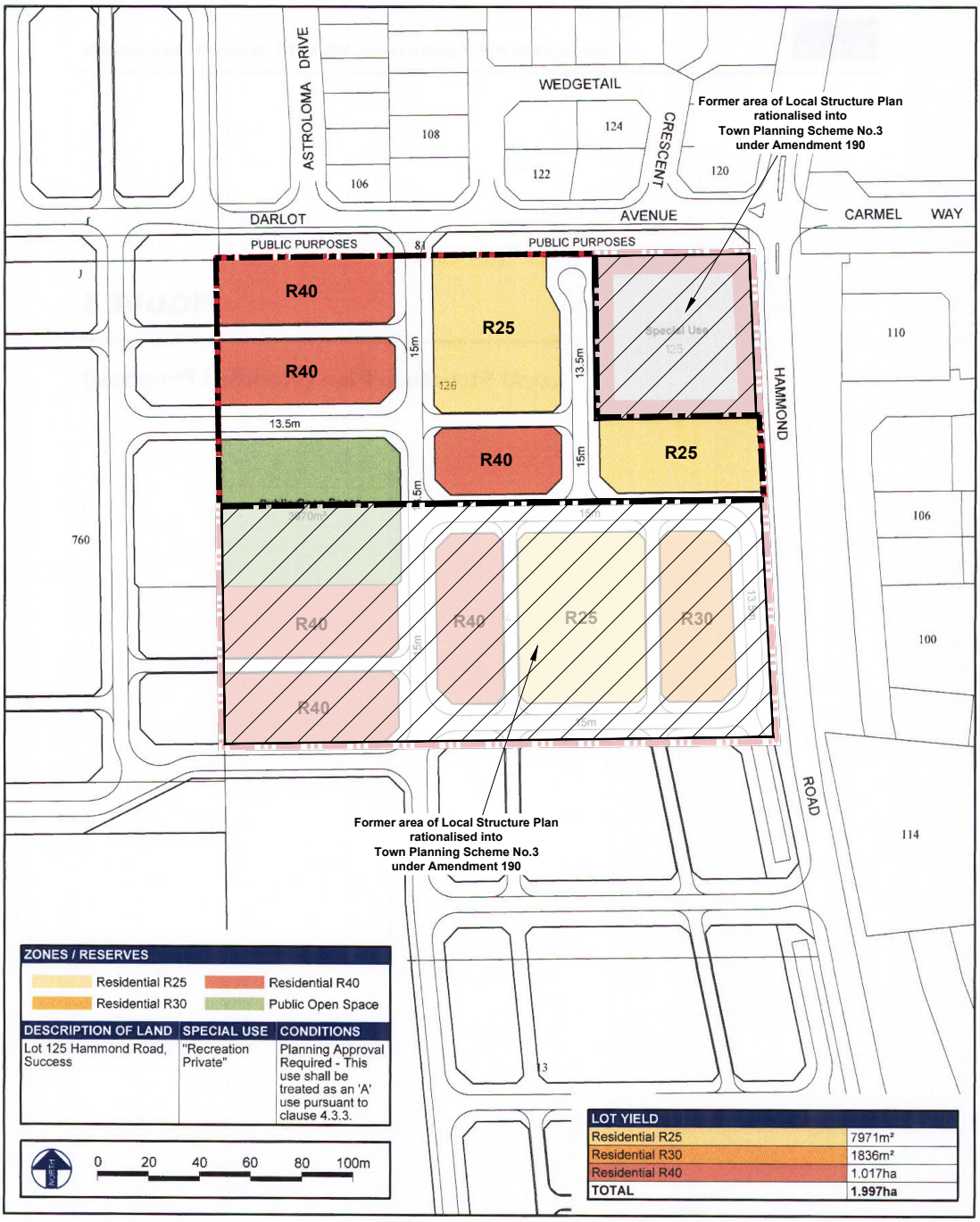
ABN 44140292762
PO Box 465 Subiaco WA 6904
38 Station Street
Subiaco WA 6008
T +61 8 9211 1111
F +61 8 9211 1122
W rpsgroup.com.au
FIGURE 5



LOCAL STRUCTURE PLAN

Property Description
Lots 4, 125 & 126 Hammond Rd, SUCCESS

Base data supplied by City of Cockburn.
Accuracy +/- 4m. Projection MGA Zone 50.
Areas and dimensions shown are subject to final survey calculations.
All carriageways are shown for illustrative purposes only and are subject to detailed engineering design.

Muntoc Pty. Ltd. : CLIENT
1:2,000@A4 : SCALE
11 February 2013 : DATE
3200-5-003i.dgn : PLAN No
i : REVISION
R.S. : PLANNER
R.F. : DRAWN
R.S. : CHECKED

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Subiaco WA 6008
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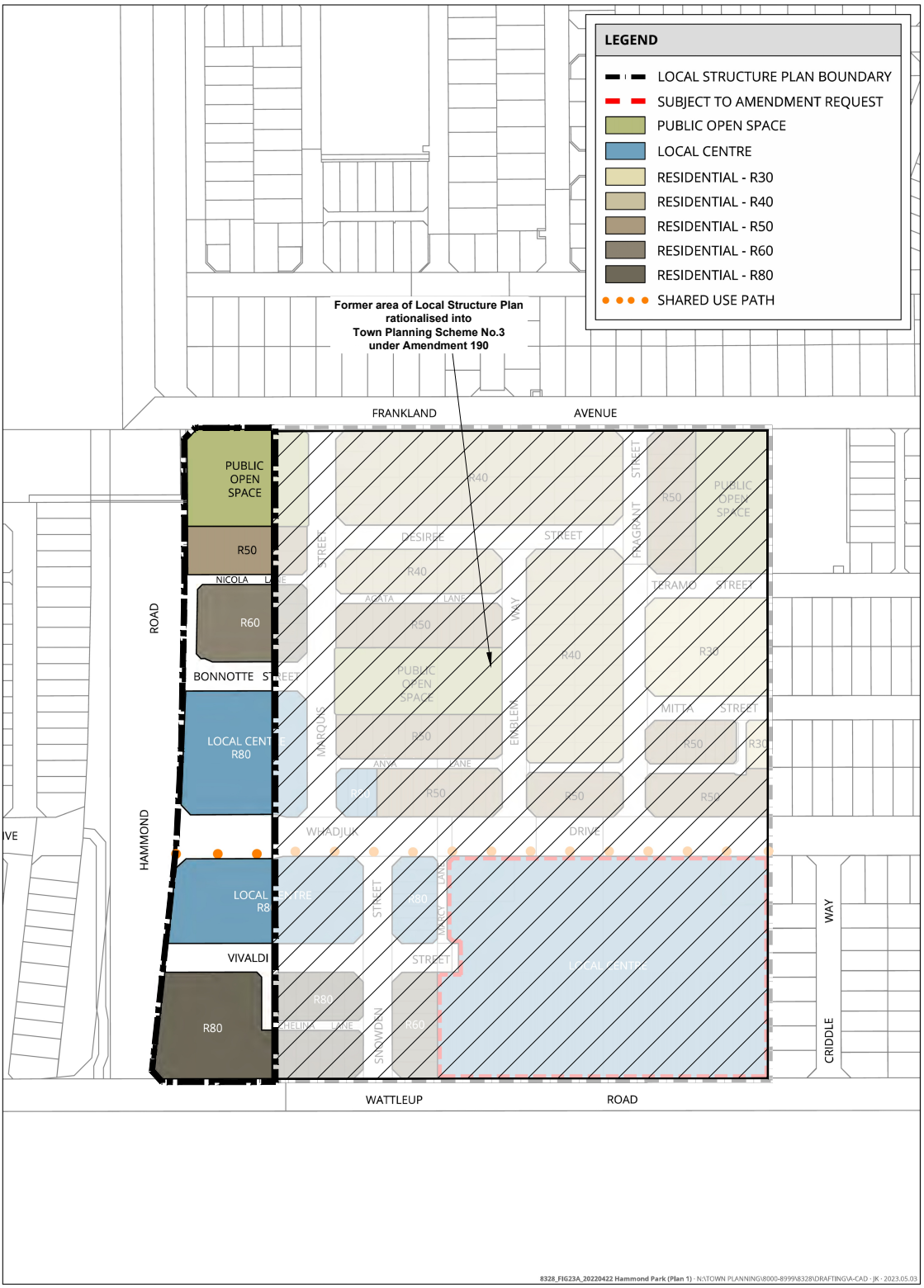
W rpsgroup.com.au

FIGURE 5

APPENDIX E

Lots 114 & 123-25 Wattleup Road, Hammond Park (26G)

LEGEND
LOCAL STRUCTURE PLAN BOUNDARY
SUBJECT TO AMENDMENT REQUEST
PUBLIC OPEN SPACE
LOCAL CENTRE
RESIDENTIAL - R30
RESIDENTIAL - R40
RESIDENTIAL - R50
RESIDENTIAL - R60
RESIDENTIAL - R80
SHARED USE PATH
FRANKLAND AVENUE
PUBLIC OPEN SPACE
R40
R50
STREET
DESIREE STREET
FRAGRANT STREET
R50
PUBLIC OPEN SPACE
NICOLA LANE
R40
TERAMO STREET
ROAD
R60
AGATA LANE
R50
WAY
R40
R30
BONNOTTE STREET
PUBLIC OPEN SPACE
MITTA STREET
LOCAL CENTRE R80
MARQUIS
EMBLEM
R50
R50
R30
ANYA LANE
R80
R50
R50
R50
HAMMOND
WHADJUK DRIVE
LOCAL CENTRE R80
STREET
R80
LANE
NANCY
LOCAL CENTRE
WAY
VIVALDI
STREET
R80
R80
CHELINA LANE
SNOWDEN
R60
CRIDDLE
WATTLEUP ROAD
Western Australian Planning Commission: 18 July 2014
Structure Plan expires: 19 October 2035 (Doc Set ID: 11859913)
File No: 110/223 & SPN/0543
0
75 m
SCALE @ A4: 1:3000
PLAN 1
LOCAL STRUCTURE PLAN



0 75 m
SCALE @ A4: 1:3000

PLAN 1
LOCAL STRUCTURE PLAN

APPENDIX F

Barfield Road Structure Plan, Hammond Park (26l)

Plan 1: Barfield Road Structure Plan

Western Australian Planning Commission: 17 July 2014

Amendment No. 6 Approval: 12 March 2025

Structure Plan expires: 19 October 2025 (Doc Set ID: 12257466)

File No: 110/243 & SPN/0467M-5

LEGEND

STRUCTURE PLAN AREA

ZONES
- RESIDENTIAL
- LOCAL CENTRE

RESERVES
- PARKS AND RECREATION
- PUBLIC PURPOSE - EDUCATION

OTHER ELEMENTS THAT INFORM THE LSP
- PROPOSED BUS ROUTE
- R25 RESIDENTIAL DENSITY CODE
- PLANNING CONTROL AREA No. 156
- WESTERN POWER EASEMENT

Plan 1: Barfield Road Structure Plan

LEGEND

STRUCTURE PLAN AREA

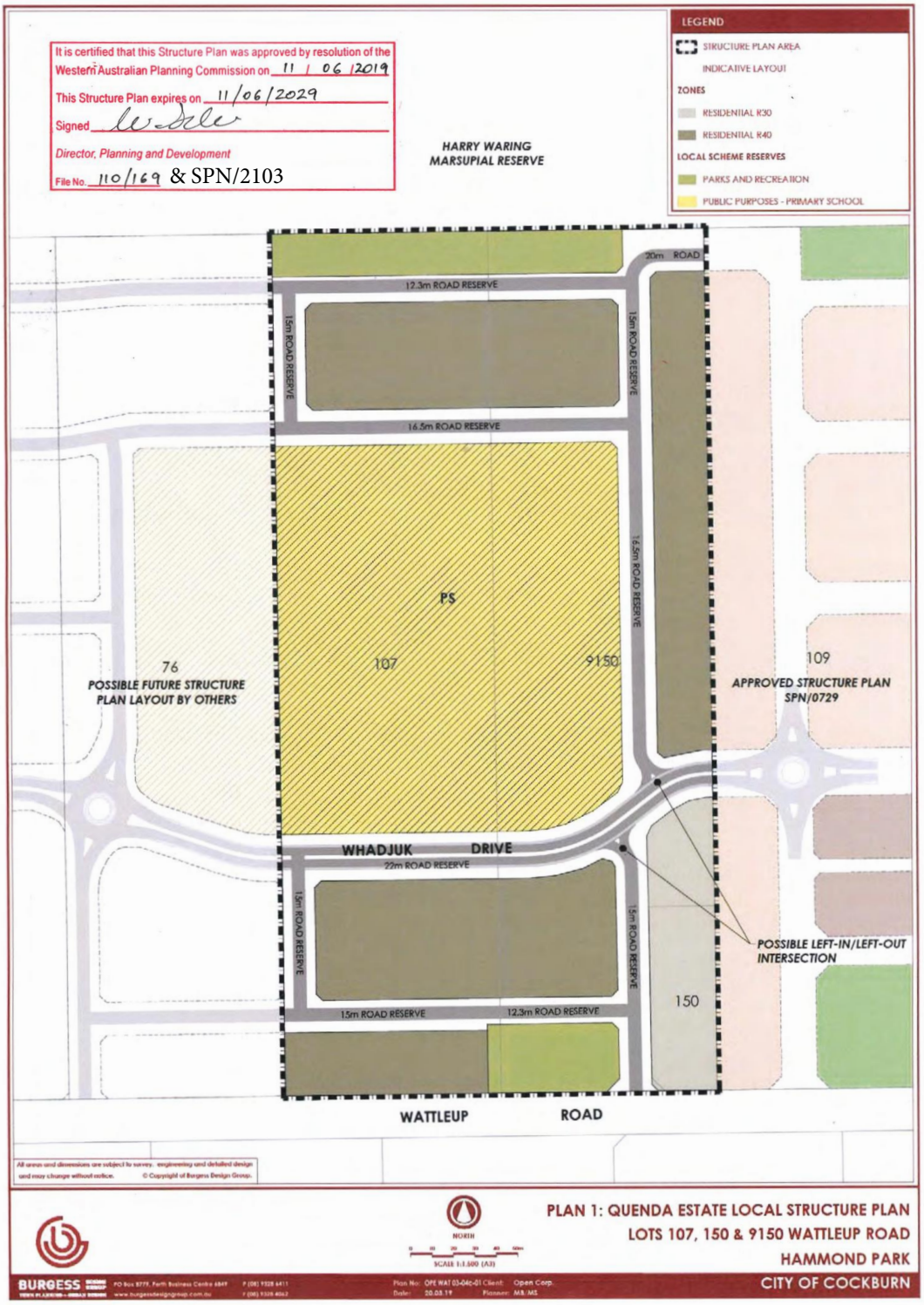
ZONES
RESIDENTIAL
LOCAL CENTRE

RESERVES
PARKS AND RECREATION
PUBLIC PURPOSE - EDUCATION

OTHER ELEMENTS THAT INFORM THE LSP
PROPOSED BUS ROUTE
R25 RESIDENTIAL DENSITY CODE
PLANNING CONTROL AREA No. 156
WESTERN POWER EASEMENT

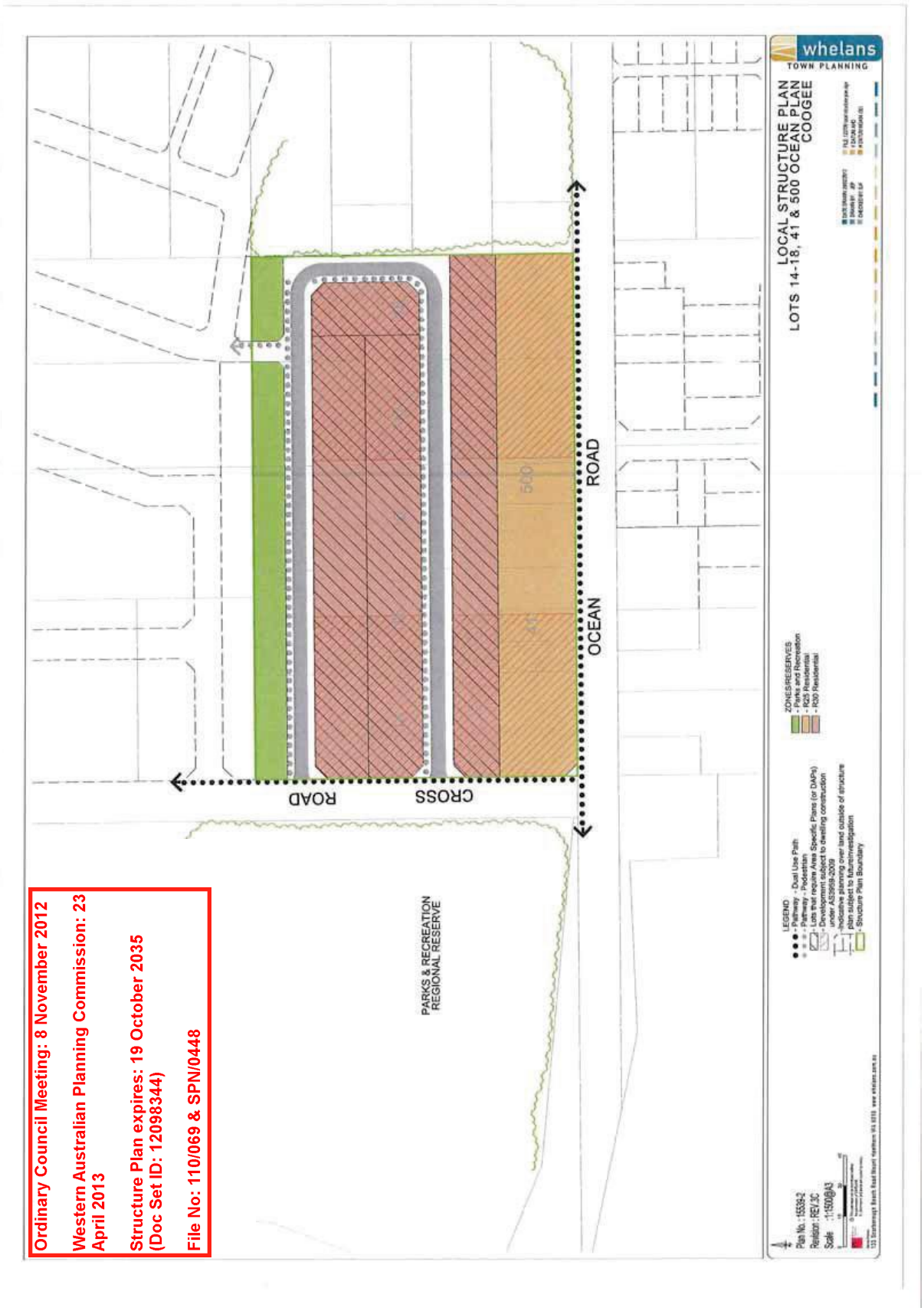
APPENDIX G

Lots 107, 150, & 9510 Wattleup Road, Hammond Park (27F)


It is certified that this Structure Plan was approved by resolution of the Western Australian Planning Commission on 11 / 06 /2019
This Structure Plan expires on 11/06/2029
Signed
Director, Planning and Development
File No. 110/169 & SPN/2103
HARRY WARING MARSUPIAL RESERVE
LEGEND
STRUCTURE PLAN AREA
INDICATIVE LAYOUT
ZONES
RESIDENTIAL R30
RESIDENTIAL R40
LOCAL SCHEME RESERVES
PARKS AND RECREATION
PUBLIC PURPOSES - PRIMARY SCHOOL
20m ROAD
12.3m ROAD RESERVE
15m ROAD RESERVE
16.5m ROAD RESERVE
PS
76
POSSIBLE FUTURE STRUCTURE PLAN LAYOUT BY OTHERS
107
9150
109
APPROVED STRUCTURE PLAN SPN/0729
WHADJUK DRIVE
22m ROAD RESERVE
POSSIBLE LEFT-IN/LEFT-OUT INTERSECTION
150
WATTLEUP ROAD
NORTH
PLAN 1: QUENDA ESTATE LOCAL STRUCTURE PLAN
LOTS 107, 150 & 9150 WATTLEUP ROAD
HAMMOND PARK
CITY OF COCKBURN
BURGESS

APPENDIX H

Lots 14-18, 41 & 500 Ocean Road, Coogee (31D)



Ordinary Council Meeting: 8 November 2012

Western Australian Planning Commission: 23 April 2013

Structure Plan expires: 19 October 2035 (Doc Set ID: 12098344)

File No: 110/069 & SPN/0448

whelans
TOWN PLANNING
LOCAL STRUCTURE PLAN
LOTS 14-18, 41 & 500 OCEAN PLAN
COOGEE
R30
R30
R25
R30
R30
R25
OCEAN ROAD
CROSS ROAD
PARKS & RECREATION
REGIONAL RESERVE
Former area of Local Structure Plan
rationalised into
Town Planning Scheme No.3
under Amendment 190
ZONES/RESERVES
- Parks and Recreation
- R25 Residential
- R30 Residential
LEGEND
- Pathway - Dual Use Path
- Pathway - Pedestrian
- Lots that require Area Specific Plans (or DAPs)
- Development Control to dwelling construction
under AS3959-2009
- Indicative planning over land outside of structure
plan subject to future investigation
- Structure Plan Boundary
Plan No. : 15538-2
Revision : REV 3C
Scale : 1:1500@A3

APPENDIX I

Lot 600 Mell Road, Spearwood (31J)

558
529
557
530
556
531
555
532
554
600
553
571
559
KARBUNI PARADE
MELL ROAD
51
1174
201
202
203
RIGBY AVENUE
552
533
550
551
490
491
539
538
537
536
535
534
LEGEND
Local Scheme Zones
RESIDENTIAL R-MD - R40
Other Elements that Inform the Structure Plan
STRUCTURE PLAN AREA BOUNDARY
It is certified that this Structure Plan was approved by resolution of the Western Australian Planning Commission on 6 / 12 /2017
This Structure Plan expires on 6 December 2027
Signed
Senior Planner
Director, Planning and Development
File No. 110/173 & SPN/2134
Plan No. : 21572-001
Revision : REV.0
Scale :1:750@A4
0 7.5 15 22.5
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All dimensions and areas are subject to survey
Suite 4 First Floor 40 Hasler Road Osborne Park WA 6017 www.veris.com.au
STRUCTURE PLAN
LOT 600 (No. 66) MELL ROAD
SPEARWOOD
DATE DRAWN: 12/05/2017
DRAWN BY: TVW
CHECKED BY: MM
FILE: 170512-Lot600MellRd_StructurePlan.dgn
V DATUM: AHD
H DATUM: MGA94 (50)
veris

14.1.2 Amendment of Development Application - DA22/0750 - Lot 70 (39) Cutler Road, Jandakot - Change of Use to Industry - General (Licensed) - Containers Deposit Facility

Executive	Director Sustainable Development and Safety
Author	Planning Officer
Attachments	1. Applicant's Cover Letter and Planning Report ⇩ 2. Public Consultation Map with Indicative Buffer ⇩

Recommendation

That Council APPROVES the proposed Change of Use to Industrial General (Licensed) ContainerDeposit Facility at Lot 70 (30) Cutler Road, Jandakot, subject to the following conditions and footnotes:

Conditions

1. The development shall be operated in accordance with the Operational Practices set out in Section 7.0 (Noise Management Plan) of the "REMONDIS Jandakot Noise Management Plan", prepared by SLR Consulting Australia Pty Ltd (SLR Project No.: 675.075858.00001, dated 30 April 2026). The specified Operational Practices shall be implemented throughout the operation of the approved use and observed at all times.
2. This planning approval is for a Change of Use from 'Warehouse' to 'Industry – General (Licensed)' – Containers Deposit Facility and associated development works as per the approved plan dated 09/02/2023 and shall be undertaken in accordance with the terms of the approved plan including any notation.
3. The premises shall be kept in a neat and tidy condition at all times by the owner/occupier to the satisfaction of the City.
4. Only clean-sourced recyclable materials are to be sorted and processed on site. Putrescible materials are not permitted to be brought to or processed on the site.
5. The operator/landowner shall ensure the provision of an adequate containment system or bunding to prevent the escape of contaminants from the fuel storage site into the environment. Hydrocarbons, chemicals and other toxic or hazardous substances should be stored such that there is no discernible risk of contamination of groundwater or surface water.
6. The operator/landowner shall ensure that a spill prevention kit is readily accessible at all times. All stormwater must be contained and disposed of on-site.
7. All stormwater infrastructure must be maintained for the duration of the development. All stormwater from newly roofed and paved areas shall be collected and disposed of via piped connection to the existing system on site in accordance with the City's engineering requirements and design

guidelines. The applicant shall submit their stormwater design to the City for review and approval prior to the commencement of use.

8. All activities pertaining to the sorting and segregating of the clean-sourced materials shall be contained indoors. No sorting activities shall be undertaken outdoors.
9. Prior to the commencement of use, a Traffic Management Procedure shall be submitted and approved by the City to address two-way movement along the western boundary. The approved Traffic Management Procedure shall be implemented in perpetuity to the satisfaction of the City.
10. Prior to the commencement of use, vehicle parking, manoeuvring and circulation areas shall be designed, constructed, sealed, line marked and drained in accordance with the City's Paving and Drainage Specification.
11. The Bushfire Management Plan prepared by Linfire Consulting dated 4 October 2022 (Reference No: 20220715226ROWE-BMP-001_0) shall be implemented for the duration of the development.
12. No wash-down of plant, vehicles or equipment is permitted on the site without prior approval of the City's Public Health Service Unit.
13. A maximum of 60 employees are permitted on site at any one time.
14. All waste and recycling materials generated on site must be contained within bins. These must be stored in an internal enclosure within the buildings or within an external enclosure located and constructed to the satisfaction of the City.
15. Any loading and/or unloading of vehicles is to occur on-site in a manner that does not interfere with the parking of vehicles in the car park. All car parking bays are to be made available at all times for visitors and employees.
16. The signage shall not include fluorescent, reflective or retro reflective colours or materials. If illuminated, signage shall not flash, pulsate or chase.
17. The approved signage is to be in relation to the uses of the site. Signage is to be maintained and not offensive in nature, to the satisfaction of the City.

Footnotes

a) This is a Planning Approval only and does not remove the responsibility of the operator/landowner to comply with all relevant Building, Public Health and Development Engineering requirements of the City, or with any requirements of the City of Cockburn Town Planning Scheme No. 3 or with the requirements of any external agency.

b) The Environmental Protection Act 1986 requires a works approval to be obtained before constructing a prescribed premises and makes it an offence to cause an emission or discharge unless a licence or registration (for operation) is held for the premises. The Department of Water and Environmental Regulation (DWER) has not received an application for a works approval or licence for this premises to date. As such, DWER recommends that the applicant lodge an application for a works approval (or licence) with DWER.

c) The operator/landowner is advised of their responsibility to comply with the noise pollution provisions of the Environmental Protection Act 1986, the

requirements of the Environmental Protection (Noise) Regulations 1997 and Building Code of Australia.

d) All stormwater drainage shall be designed in accordance with the document entitled “Australian Rainfall and Runoff” 2019 produced by the Commonwealth of Australia (Geoscience Australia). The design is to be certified by a suitably qualified practicing Engineer on the basis of a 1% AEP (annual exceedance probability) critical event, to the satisfaction of the City. Details of the stormwater drainage are also to be provided with the associated Building Permit Application where applicable.

e) In relation to Condition 13, any wash-down of plant, vehicles or equipment must be carried out over a wash down pad with wastewater treated to remove solids and hydrocarbons prior to discharge to the environment. A Health Act application including detailed plans and specifications of the facility and the appropriate fee must be submitted together with building plans to the City’s Public Health Service Unit.

f) In relation to Condition 15, the operator/landowner is advised the City’s specifications for external enclosures are that the structures are at least 1.8 m high, fitted with a gate and graded to a 100mm diameter industrial floor waste with a hose cock, all connected to sewer. The minimum provisions for internal bin storage is a concrete wash-down pad of at least 1m2 graded to a 100mm diameter industrial floor waste with a hose cock, all connected to sewer.

g) The proposal is partly located within a Priority 3 (P3) area of the Jandakot Underground Water Pollution Control Area (UWPCA). P3 areas are defined and managed to maintain the quality of the drinking water source for as long as possible with the objective of risk management. The P3 areas occur within Public Drinking Water Source Areas (PDWSA) where land is zoned for urban and commercial or light industrial uses. The recycling facility can be described as light industry and is therefore acceptable in a P3 area.

h) The approved land use involves activities that could give rise to odour nuisance and as such the City may take action under the Environmental Protection Act to mitigate any such adverse impacts of and where the need arises. Having regard to the industrial use that has been approved, odour shall be kept to a level generally acceptable for General Industry zoning, to the satisfaction of the City.

i) With respect to condition 11, the parking bays, driveways and points of ingress and egress are to be designed and constructed in accordance with the Australian Standard for Off-street Car Parking (AS 2890) and are to be completed prior to the development being occupied and thereafter maintained to the satisfaction of the City.

Background

The City is in receipt of a development application (DA) to remove Conditions 17 and 18 of the existing development approval (DA22/0750) for Lot 70 (No. 39) Cutler Road, Jandakot, which was approved by Council on 20 February 2023.

The approved development relates to a change of use from 'Warehouse' to 'Industry – General (Licensed)' to facilitate a Container Deposit Scheme (CDS) involving the storage, sorting and depot of clean-source recyclable such as aluminium cans, paper, plastic bottles, and soft plastics.

Conditions 17 and 18 were imposed as part of the original approval to restrict the operating hours associated with the processing of materials. The restrictions were necessary as the site relied on a generator to supplement the electricity supply, with noise emissions from the generator having the potential to exceed the prescribed limits under the Environmental Protection (Noise) Regulations 1997 during evening and weekend periods.

The current application does not propose any changes to the approved land use or physical development. Instead, it seeks to remove Conditions 17 and 18 to allow 24-hour, 7-day operations. The applicant advises that the generator has since been decommissioned following upgrades to the Western Power electricity network. A Noise Management Plan has been submitted in support of the application, demonstrating that the proposed operations can comply with the requirements of the Environmental Protection (Noise) Regulations 1997 (Refer Attachment 1).

The original application required Council's determination as the application proposed a lesser distance from residential properties than is recommend in the Environmental Protection Authority's Guidance or the Assessment of Environmental Factors – Separation Distances between Industrial and Sensitive Land Uses. As per the City's delegation for Development Control (086/003), City officers do not have delegation to approve such an application.

As the original development application was determined by Council, this proposed modification has also been brough to Council.

Submission

This application was advertised to all residential properties that fall within the recommended 200m buffer under the EPA Guidelines, being 39, 41 and 43 Peppworth Place, Jandakot.

Additionally, all other properties to the South of Peppworth Place were notified.

The application was advertised for a period of 14 days, from 3 July 2026 to 17 July 2026.

No submissions were received during the advertising period.

Report

Council Delegation and EPA Separation Guidelines

The City's planning officers do not have delegation to approve applications for land uses that do not comply with the EPA's recommended separation distances to residential properties.

There are three properties within 200m of the site, thus triggering Council's determination.

Separation Distances to Residential Properties

A waste depot, as defined in the Guidance for the Assessment of Environmental Factors, has a recommended 200m buffer between a Waste Depot and sensitive land uses.

In this case, residential properties along Peppworth Place, Jandakot fall within the 200m buffer. For this reason, the application is being determine by Council.

The affected properties (3 in total) are large rural lots ranging in size from 2.002Ha to 2.016Ha.

All three have a building envelope located on the opposite side of the lots, meaning that the separation distance between the subject site and potential residential development is actually further than 200m.

Planning and Development (Local Planning Schemes) Regulations 2015

The application has been made pursuant to Schedule 2, Part 9A, Regulation 77(1)(b) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, which allows the owner of land to apply to amend or delete a condition of an existing development approval.

Under Regulation 77(4), the local government may determine an application made under Regulation 77(1) by approving the application, with or without conditions, or refusing the application.

The current application seeks to delete Conditions 17 and 18 of Development Approval DA22/0750. The proposed amendment relates to the approved operating hours only.

Operating Hours

The application seeks to delete Conditions 17 and 18 of Development Approval DA22/0750 to allow 24-hour, seven-day operation.

Conditions 17 and 18 of DA22/0750 state as follows:

‘17. Operating hours associated with the processing of materials (excluding administration, vehicle movements and maintenance/mechanical repairs) shall be restricted to the following:

(a) Monday to Friday: 5am to 7pm
(b) Saturday and Sunday: 7am to 3pm

18. With respect to condition 17 above, the operating hours may be extended to the following for a total of 60 days within a calendar year:

(a) Monday to Friday: 5am to 10pm
(b) Saturday and Sunday: 7am to 7pm

The City shall be notified in writing at least 24 hours prior to an intended extension of hours.’

In support of the application, the applicant has submitted a Noise Management Plan prepared by SLR Consulting Australia Pty Ltd (refer Attachment 1). The report includes acoustic modelling of the proposed 24-hour operation and concludes that the operation is capable of complying with the requirements of the *Environmental Protection (Noise) Regulations 1997* at all assessed noise-sensitive receivers.

The proposed amendment does not increase the approved scale of the operation. The approved development permits a maximum of 60 employees on site at any one time under Condition 12 of Development Approval DA22/0750 and a maximum of 30 trucks servicing the site.

The subject site has been approved for an 'Industry – General (Licensed)' use under Development Approval DA22/0750 and is surrounded predominantly by industrial land uses.

Accordingly, the removal of the operating hour restrictions is not expected to result in any significant adverse impact on the amenity of the surrounding locality, and the associated traffic generated by the development is not expected to exceed the capacity of the surrounding road network.

Strategic Plans/Policy Implications

Our Environment
A leader in environmental management that enhances and sustainably manages our local natural areas and resources.
- Sustainable resource management including waste, water and energy.
- Address Climate Change.

Budget/Financial Implications

N/A

Legal Implications

N/A

Risk Management Implications

The applicant has the right to review Council's decision through the State Administrative Tribunal.

Should the applicant exercise this right, there may be financial implications, particularly where legal counsel is required.

Advice to Proponent(s)/Submitters

The applicant has been advised that this matter is to be considered at the 11 August 2026 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

ROWE GROUP

35 YEARS 1991 – 2026

Level 3
369 Newcastle Street
Northbridge 6003
Western Australia

p: 08 9221 1991
f: 08 9221 1919
info@rowegroup.com.au
rowegroup.com.au

Job Ref: 9465
5 June 2026

City of Cockburn
9 Coleville Cresent
SPEARWOOD WA 6163

Attention: Planning Services

Dear Sir/Madam

Application for Amendment to Development Approval
Lot 70 (No. 39) Cutler Road, Jandakot

We refer to the application 'DA22/0750 – 6033603' which was previously approved by the City of Cockburn ('City') in correspondence dated 20 February 2023. Rowe Group acts on behalf of REMONDIS Australia Pty Ltd ('Client'), the landowner of Lot 70 (No. 39) Cutler Road, Jandakot ('subject site'). We have been instructed by our Client to prepare and lodge an Application to amend Conditions 17 and 18 of the Development Approval ('Application') to extend the specified operating hours in accordance with Regulation 77(1) (b) and (c) of the *Planning and Development (Local Planning Schemes) Regulations 2015* ('Planning Regulations').

In support of this Application, please find enclosed the following documentation:

- A signed and completed City of Cockburn Application for Development Approval Form and Metropolitan Region Scheme Form 1;
- A copy of the current Certificate of Title;
- A copy of the previous development approval; and
- A copy of the accompanying Noise Management Plan.

SUBJECT SITE

The subject site is located within the municipality of the City of Cockburn, situated within the suburb of Jandakot. The subject site is located approximately 18 kilometres south of the Perth Central Area and approximately 2.6 kilometres southwest of the Jandakot Airport.

Refer **Figure 1 – Regional Location** and **Figure 2 – Local Location.**

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The subject site consists of one (1) land parcel and is legally described as follows:

- Lot 70 on Deposited Plan 415497 Certificate of Title Volume 2964, Folio 451.

Refer **Figure 3 – Site Plan** and **Attachment 1 – Certificate of Title.**

BACKGROUND

Rowe Group, on behalf of REMONDIS, prepared and lodged a Change of Use Development Application over the subject site in October 2022. The Application looked to change the land use classification from 'Warehouse' to 'Industry – General (Licenced)' to consolidate the activities relating to the Container Deposit Scheme ('CDS'), which includes the receival of clean aluminium cans, plastic bottles and liquid paper board and the processing of said recyclable products. The Application proposed additional hardstand over the rear portion of the site, however, no new buildings or other built structures were proposed. This Application was subsequently granted development approval from the City of Cockburn, subject to conditions, on 20 February 2023 (City Ref: DA22/0750 – 6033603 herein '2023 Approval').

Refer **Attachment 2 – 2023 Approval.**

CONDITIONS 17 AND 18

Condition 17 and 18 of the 2023 Approval limits the operating hours that are associated with the processing of materials (excluding administration, vehicle movements and maintenance/mechanical repairs). In this regard, Condition 17 and 18 are detailed as follows respectively:

> ***17.*** *Operating hours associated with the processing of materials (excluding administration, vehicle movements and maintenance/mechanical repairs) shall be restricted to the following:*
>
> *a) Monday to Friday: 5am to 7pm*
>
> *b) Saturday and Sunday: 7am to 3pm*
>
> ***18.*** *With respect to condition 17 above, the operating hours may be extended to the following for a total of 60 days within a calendar year:*
>
> *a) Monday to Friday: 5am to 10pm*
>
> *b) Saturday and Sunday: 7am to 7pm*
>
> *The City shall be notified in writing at least 24 hours prior to an intended extension of hours.*

The restricted operating hours were imposed through Conditions 17 and 18 and relate to the use of a generator which was required to supplement power demands associated with the ongoing activities, as the associated noise output from this generator exceeded the maximum noise output permissible under the *Environmental Protection (Noise) Regulations 1997* during evening and weekend periods.

In recent months, the Western Power electricity network has been upgraded and consequently, the generator is no longer in operation and will be removed. Given the noise source has now been decommissioned, the Client is

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seeking to remove the implemented time constraint on operating hours to enable the processing of materials on a 24 hours/7 days per week basis. In support of this request to remove Conditions 17 and 18 of the 2023 Approval, a Noise Management Plan has been prepared by SLR Consulting which demonstrates that should operations increase to running 24 hours per day, the maximum noise output for the site operations would comply with the prescribed noise limits under the *Environmental Protection (Noise) Regulations 1997* at all times.

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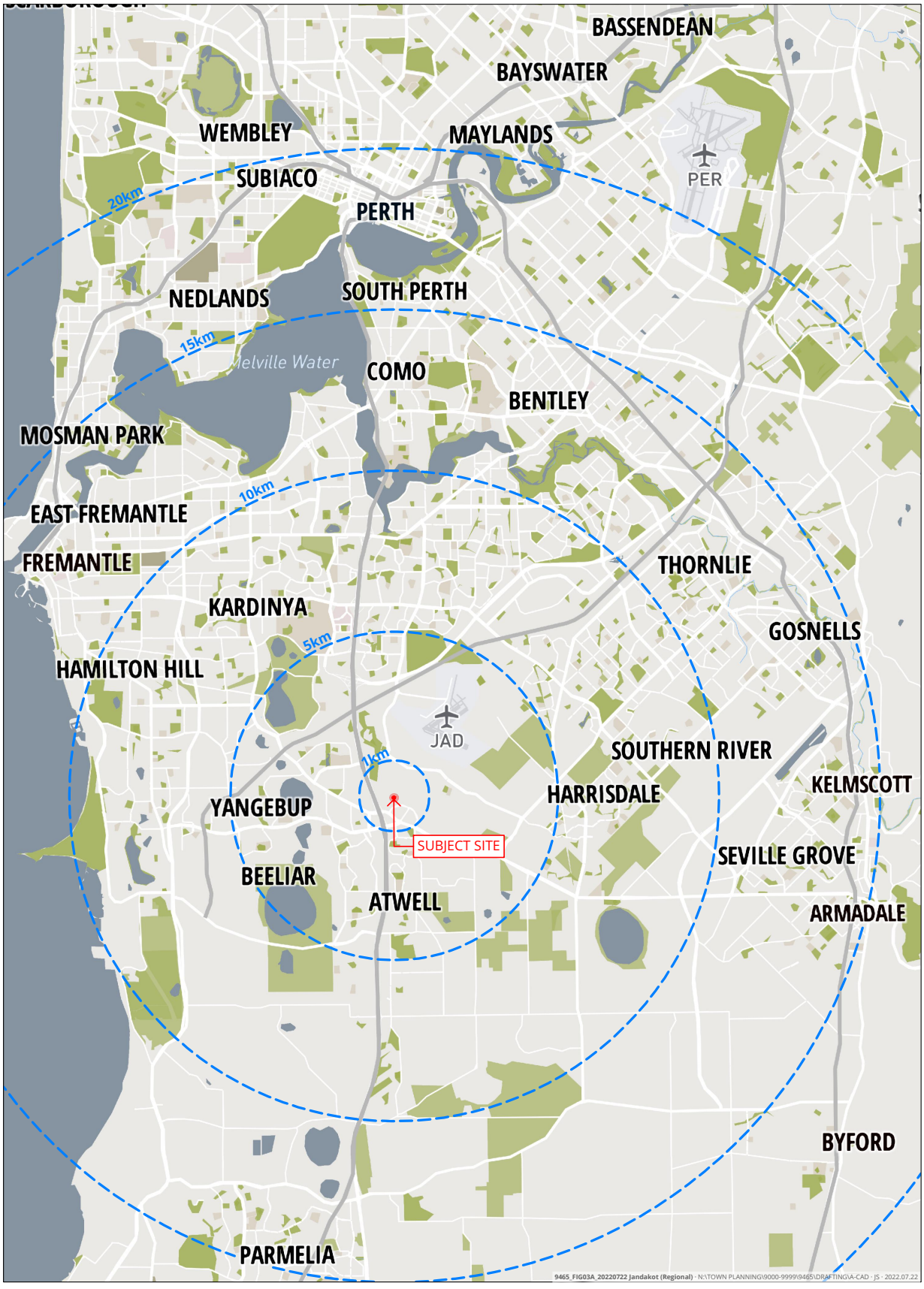

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FIGURE 1
REGIONAL LOCATION

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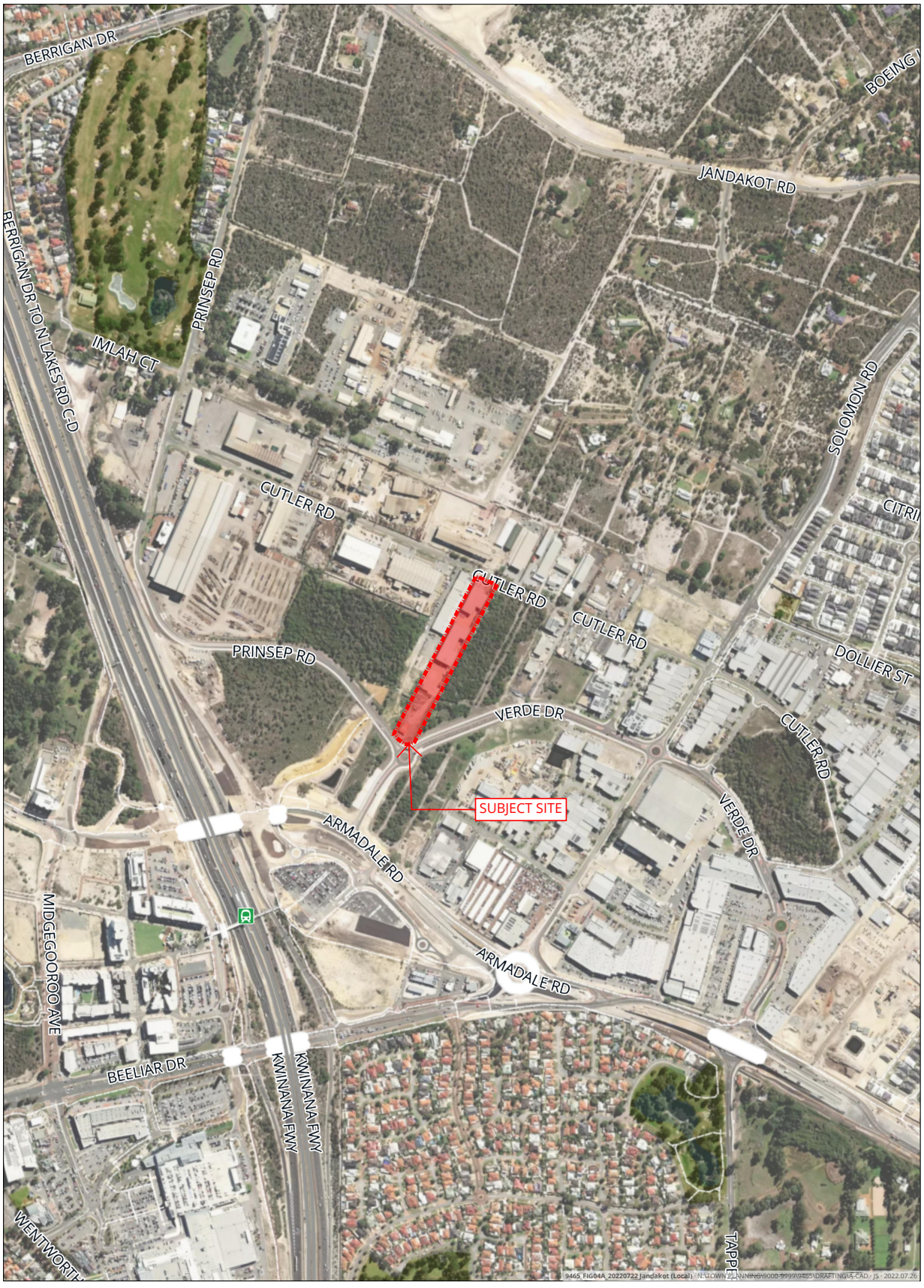

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FIGURE 2
LOCAL CONTEXT

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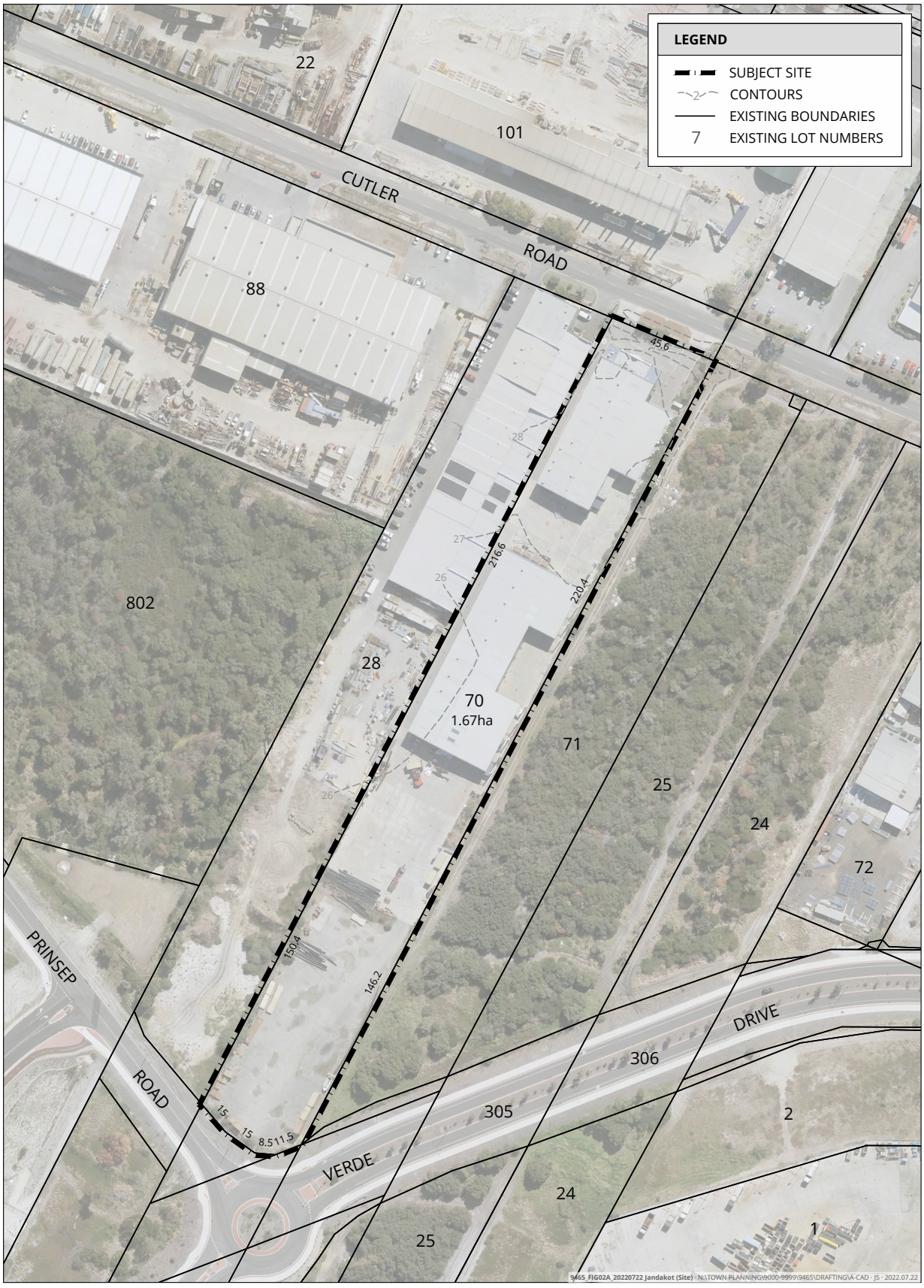

FIGURE 3
SITE PLAN

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TOWN PLANNING CONSIDERATIONS

Planning And Development (Local Planning Schemes) Regulations 2015

The ability to amend an approval granted by a local authority is outlined within Schedule 2, Part 9A, Regulation 77 of the *Planning and Development (Local Planning Schemes) Regulations 2015* ('Planning Regulations'). Regulation 77 allows a proponent to make an Application to extend the approval timeframe in which the development must be substantially commenced, to amend approval conditions, or to make minor amendments to the development proposed.

Regulation 77 states the following:

(1) *"An owner of land in respect of which a development approval has been granted by a local government may make an application to the local government to do any of the following:*
   a) *To amend the approval so as to extend the period within which any development approval must be substantially commenced;*
   b) *To amend or delete any condition to which the approval is subject;*
   c) *To amend an aspect of the development which, if amended, would not substantially change the development approval;*
   d) *To cancel the approval."*

Under the provisions of Regulation 77(4) of the Planning Regulations, the local government may determine an Application under Regulation 77(1) by either approving the Application, with or without conditions, or refusing the Application.

In regard to Regulation 77(b), this Application seeks to amend Conditions 17 and 18 and is considered to not substantially change the development approved for the following reasons:

- This Application does not propose any new land uses and/or activities which would detract from the original approval; and
- There are no physical changes proposed to the existing development or built form.

Metropolitan Region Scheme

Under the provisions of the *Metropolitan Region Scheme* ('MRS'), the subject site is zoned 'Industrial'.

Refer **Figure 4 – Metropolitan Region Scheme Zoning.**

The proposal is consistent with the objectives of the Industrial zone under the MRS and is therefore capable of approval at the subject site.

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City of Cockburn Town Planning Scheme No. 3

Under the provisions of the City of Cockburn *Town Planning Scheme No. 3* ('TPS3'), the northern portion of the subject site is zoned 'Industry' and the remainder of the site is zoned 'Development'.

> *"**Industry –** To provide for manufacturing industry, the storage and distribution of goods and associated uses, which by the nature of their operations should be separated from residential uses.*
>
> ***Development –** To provide for future residential, industrial or commercial development to be guided by a comprehensive Structure Plan prepared under the Scheme."*

A structure plan has been prepared in accordance with the 'Development' zone, known as the *Cockburn Central East Structure Plan* ('Structure Plan'), with the subject site being identified as 'Mixed Business – Excluding Residential'.

The zoning of the subject site and the associated zone objectives have not changed since the original approval has been implemented; therefore, this amendment is consistent with the abovementioned objectives.

Refer **Figure 5 – Town Planning Scheme Zoning.**

Cockburn Central East Structure Plan

The Structure Plan was approved by the *Western Australian Planning Commission* ('WAPC') on 5 December 2018, superseding the former Solomon Road Structure Plan, and comprises approximately 108 hectares of land. The objectives of the Structure Plan are detailed as follows:

- *"Provide direction for future land use planning and the local road network needs as a result of the realignment and connection of Armadale Road and the North Lake Road Bridge, and its associated freeway interchange;*
- *Provide for the long-term Cockburn Train Station commuter car parking requirements for the Public Transport Authority;*
- *Promote accessibility to the Cockburn Train Station for the Structure Plan area and the growing urban corridor to the east of Cockburn Central;*
- *Promote the transition of key areas within the Structure Plan area into a mixed use transit oriented development;*
- *Retain and faster employment use over residential use; and*
- *Identify staging requirements for short, medium and long term strategic planning land use needs within the immediate vicinity of the Cockburn Train Station, within the core area of the Cockburn Central Activity Centre."*

Clause 4.1 of the Structure Plan states that land use permissibility within the Structure Plan area shall be in accordance with the Structure Plan map, with land use permissibility for each land use designation to be as per the equivalent named zone and reserve within TPS3 except for residential uses, which are not preferred within the Mixed Business designation aside from Lot 500 Armadale Road. The provisions of the Structure Plan have not changed since the original approval has been implemented and therefore, this amendment is consistent with the abovementioned objectives.

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FIGURE 4
METROPOLITAN REGION SCHEME ZONING

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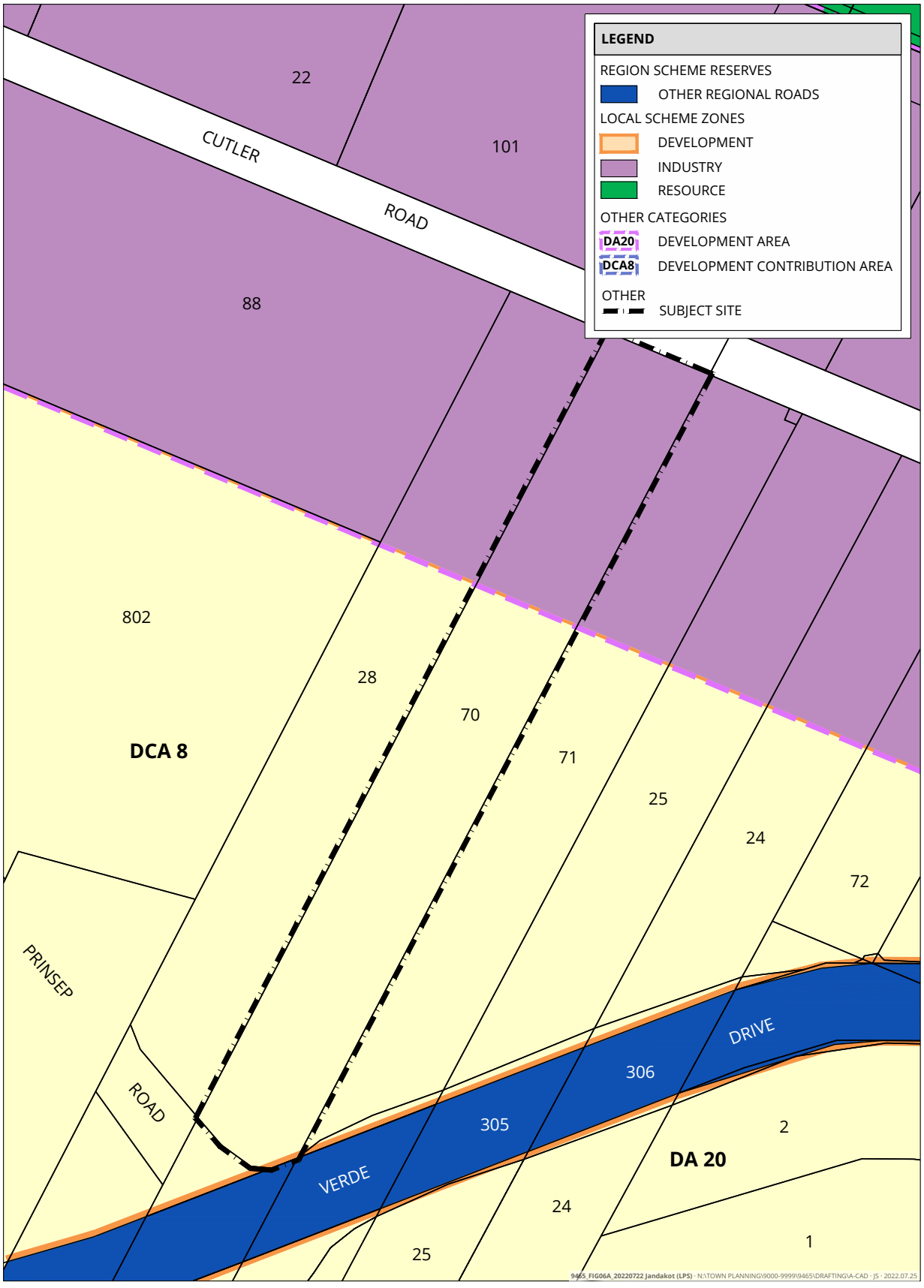

FIGURE 5
CITY OF COCKBURN TOWN PLANNING SCHEME NO. 3 ZONING

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ACOUSTIC CONSIDERATIONS

As previously mentioned, a Noise Management Plan ('NMP') has been prepared by SLR Consulting in support of this Application. Within the NMP, noise modelling has been undertaken to determine the level of compliance at all nearby noise sensitive premises with relevant noise limits under the Environmental Protection (Noise) Regulations 1997. In this regard, noise emissions during operational phase scenarios are predicted to be compliant with relevant external noise limits at all assessed receptors.

The NMP recommends that all the below noise management measures be implemented:

"Although no specific operational noise mitigation measures (such as equipment noise attenuation or silencers) are required to achieve the relevant noise criteria, it is good practise to be aware of some general measures that can be adopted to limit noise emitted from the operational works associated with the proposed compression facility project development.

Operational Practises

- *Turn off plant that is not being used.*
- *Ensure plant is regularly maintained, and repair or replace equipment that becomes noisy.*
- *Arrange the work site to minimise the use of movement alarms on vehicles and mobile plant.*
- *Locate noisy plant away from potentially noise affected neighbours or behind barriers, such as sheds and walls.*
- *Educate and involve workers in minimising noise, through training.*
- *Avoid dropping materials from a height or dragging material where practicable.*
- *If emergency / temporary power systems or maintenance activities may occasionally be required, AS 2436[3] requirements will be followed for minimising noise impacts on surrounding areas.*
- *Reversing alarms fitted to vehicles stored or used regularly on site are of the broadband type.*

Handling Complaints

- *Handle any complaints in a prompt and responsive manner.*
- *Where there are complaints about noise from an identified work activity, review and implement, where feasible and reasonable, actions additional to those described above to minimise noise output.*
- *Provide all complaints with a response within 7 days of receiving a written complaint."*

Further to the above, it should be noted that the increase in operating hours will not lead to an increase in truck movements or employees on site.

Accordingly, the proposal will not result in any adverse impact on nearby noise sensitive land uses and is capable of approval.

Refer **Attachment 3 – Noise Management Plan.**

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CONCLUSION

This Application seeks to remove Condition 17 and 18 from Development Approval 'DA22/0750 – 6033603' ('2023 Approval'), in accordance with Regulation 77(b) of the *Planning and Development (Local Planning Schemes) Regulations 2015*. In this regard, the removal of the abovementioned Conditions is consistent with the intent of Regulation 77(b) and is supported by a Noise Management Plan which demonstrates that the surrounding locality will not be adversely affected by noise generated from the site..

On this basis, we trust that the above and enclosed is sufficient to progress this Application, but should you require any further information or clarification in relation to this matter, please contact Declan Allcock on 9221 1991.

Yours faithfully,

Declan Allcock
Rowe Group

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Attachment One

Certificate of Title

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WESTERN AUSTRALIA

TITLE NUMBER	
Volume	Folio
2964	**451**

RECORD OF CERTIFICATE OF TITLE

UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

REGISTRAR OF TITLES

LAND DESCRIPTION:

LOT 70 ON DEPOSITED PLAN 415497

REGISTERED PROPRIETOR:
(FIRST SCHEDULE)

REMONDIS AUSTRALIA PTY LTD OF LEVEL 4 163 O'RIORDAN STREET MASCOT NSW 2020
(T P607669) REGISTERED 29/6/2023

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:
(SECOND SCHEDULE)

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required. Lot as described in the land description may be a lot or location.

----------END OF CERTIFICATE OF TITLE----------

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND:	DP415497
PREVIOUS TITLE:	2577-567
PROPERTY STREET ADDRESS:	39 CUTLER RD, JANDAKOT.
LOCAL GOVERNMENT AUTHORITY:	CITY OF COCKBURN

LANDGATE COPY OF ORIGINAL NOT TO SCALE 04/06/2026 10:36 AM Request number: 69928359

Landgate
www.landgate.wa.gov.au

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Attachment Two

2023 Approval

Document Set ID: 12755273
Version: 1, Version Date: 15/06/2026

Reference number: DA22/0750 - 6033603

20 February 2023

Rowe Group
Level 3 369 Newcastle Street
NORTHBRIDGE WA 6003

Change of Use - Industrial

Property address:39 Cutler Road JANDAKOT WA 6164

I refer to your application dated for the above and advise that Council at its meeting held on 9 February resolved to grant conditional approval in accordance with the attached Notice of Determination on Application for Planning Approval. This approval was granted pursuant to clause 68 of the Planning and Development (Local Planning Schemes) Regulations 2015 under the requirements for development approval stipulated in clause 60. Delegated authority was exercised by clause 82 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Should you be aggrieved by the City's decision or a condition there is a right to apply for a review under Part 14 of the Planning and Development Act 2005. The application for review must be submitted within 28 days of the date of this decision to the State Administrative Tribunal, 6th Floor, 565 Hay Street Perth. It is recommended that you contact the State Administrative Tribunal for further details (telephone 9219 3111) or www.sat.justice.wa.gov.au.

Planning approval does not remove the need for any other approvals, licences or permits that may be required.

Riley Brown
Acting Coordinator Development Services

9 Coleville Crescent, Spearwood WA 6163, PO Box 1215, Bibra Lake DC WA 6965
T: 08 9411 3444 E: customer@cockburn.wa.gov.au
W: cockburn.wa.gov.au ABN 27 471 341 209

Document Set ID: 12355279
Version: 1, Version Date: 26/02/2026

REF No: DA22/0750 - 6033603 Issue Date: 20 February 2023

NOTICE OF DETERMINATION ON APPLICATION FOR DEVELOPMENT APPROVAL

PLANNING AND DEVELOPMENT ACT 2005

Description of proposed development: Change of Use - Industrial

Owner Name & Address Finly Moore & Lofting Pty Ltd
Care of: GM Property Asset Management Pty Ltd PO Box 432 COTTESLOE WA 6911

LOCATION: 39 Cutler Road JANDAKOT WA 6164
LOT: 70 PLAN/DIAGRAM: DP / 415497
FOLIO NO: 451 VOL NO: 2964
Application Date:05/10/2022 Received on: 05/10/2022

The application for planning approval is **granted** subject to the following conditions:

CONDITIONS

1. This planning approval is for a Change of Use from 'Warehouse' to 'Industry – General (Licensed) – *Containers Deposit Facility* and associated development works as per the approved plan dated 09/02/2023 and shall be undertaken in accordance with the terms of the approved plan including any notation.
2. The premises shall be kept in a neat and tidy condition at all times by the owner/occupier to the satisfaction of the City.
3. Only clean-sourced recyclable materials are to be sorted and processed on site. Putrescible materials are not permitted to be brought to or processed on the site.
4. The operator/landowner shall ensure the provision of an adequate containment system or bunding to prevent the escape of contaminants from the fuel storage site into the environment. Hydrocarbons, chemicals and other toxic or hazardous substances should be stored such that there is no discernible risk of contamination of groundwater or surface water.
5. The operator/landowner shall ensure that a spill prevention kit is readily accessible at all times.
6. All stormwater must be contained and disposed of on-site. All stormwater infrastructure must be maintained for the duration of the development. All stormwater from newly roofed and paved areas shall be collected and disposed of

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via piped connection to the existing system on site in accordance with the City's engineering requirements and design guidelines. The applicant shall submit their stormwater design to the City for review and approval prior to the commencement of use.

7. All activities pertaining to the sorting and segregating of the clean-sourced materials shall be contained indoors. No sorting activities shall be undertaken outdoors.
8. Prior to the commencement of use, a Traffic Management Procedure shall be submitted and approved by the City to address two-way movement along the western boundary. The approved Traffic Management Procedure shall be implemented in perpetuity to the satisfaction of the City.
9. Prior to the commencement of use, vehicle parking, manoeuvring and circulation areas shall be designed, constructed, sealed, line marked and drained in accordance with the City's *Paving and Drainage Specification.*
10. The Bushfire Management Plan prepared by Linfire Consulting dated 4 October 2022 (Reference No: 20220715226ROWE-BMP-001_0) shall be implemented for the duration of the development.
11. No wash-down of plant, vehicles or equipment is permitted on the site without prior approval of the City's Public Health Service Unit.
12. A maximum of 60 employees are permitted on site at any one time.
13. All waste and recycling materials generated on site must be contained within bins. These must be stored in an internal enclosure within the buildings or within an external enclosure located and constructed to the satisfaction of the City.
14. Any loading and/or unloading of vehicles is to occur on-site in a manner that does not interfere with the parking of vehicles in the car park. All car parking bays are to be made available at all times for visitors and employees.
15. The signage shall not include fluorescent, reflective or retro reflective colours or materials. If illuminated, signage shall not to flash, pulsate or chase.
16. The approved signage is to be in relation to the uses of the site. Signage is to be maintained and not offensive in nature, to the satisfaction of the City.
17. Operating hours associated with the processing of materials (excluding administration, vehicle movements and maintenance/mechanical repairs) shall be restricted to the following:

    (a) Monday to Friday: 5am to 7pm

    (b) Saturday and Sunday: 7am to 3pm
18. With respect to condition 17 above, the operating hours may be extended to the following for a total of 60 days within a calendar year:

    (a) Monday to Friday: 5am to 10pm
    (b) Saturday and Sunday: 7am to 7pm

    The City shall be notified in writing at least 24 hours prior to an intended extension of hours.

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FOOTNOTES

1. This is a Planning Approval only and does not remove the responsibility of the operator/landowner to comply with all relevant Building, Public Health and Development Engineering requirements of the City, or with any requirements of the City of Cockburn Town Planning Scheme No. 3 or with the requirements of any external agency.
2. The *Environmental Protection Act 1986* requires a works approval to be obtained before constructing a prescribed premises and makes it an offence to cause an emission or discharge unless a licence or registration (for operation) is held for the premises. The Department of Water and Environmental Regulation (DWER) has not received an application for a works approval or licence for this premises to date. As such, DWER recommends that the applicant lodge an application for a works approval (or licence) with DWER.
3. The operator/landowner is advised of their responsibility to comply with the noise pollution provisions of the *Environmental Protection Act 1986,* the requirements of the *Environmental Protection (Noise) Regulations 1997* and *Building Code of Australia.*
4. All stormwater drainage shall be designed in accordance with the document entitled “Australian Rainfall and Runoff” 2019 produced by the Commonwealth of Australia (Geoscience Australia). The design is to be certified by a suitably qualified practicing Engineer on the basis of a 1% AEP (annual exceedance probability) critical event, to the satisfaction of the City. Details of the stormwater drainage are also to be provided with the associated Building Permit Application where applicable.
5. In relation to Condition 11, any wash-down of plant, vehicles or equipment must be carried out over a wash down pad with waste water treated to remove solids and hydrocarbons prior to discharge to the environment. A Health Act application including detailed plans and specifications of the facility and the appropriate fee must be submitted together with building plans to the City’s Public Health Service Unit.
6. In relation to Condition 13, the operator/landowner is advised the City’s specifications for external enclosures are that the structures are at least 1.8 m high, fitted with a gate and graded to a 100mm diameter industrial floor waste with a hose cock, all connected to sewer. The minimum provisions for internal bin storage is a concrete wash-down pad of at least 1m2 graded to a 100mm diameter industrial floor waste with a hose cock, all connected to sewer.
7. The proposal is partly located within a Priority 3 (P3) area of the Jandakot Underground Water Pollution Control Area (UWPCA). P3 areas are defined and managed to maintain the quality of the drinking water source for as long as possible with the objective of risk management. The P3 areas occur within Public Drinking Water Source Areas (PDWSA) where land is zoned for urban and commercial or light industrial uses. The recycling facility can be described as light industry and is therefore acceptable in a P3 area.

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8. The approved land use involves activities that could give rise to odour nuisance and as such the City may take action under the Environmental Protection Act to mitigate any such adverse impacts of and where the need arises. Having regard to the industrial use that has been approved, odour shall be kept to a level generally acceptable for General Industry zoning, to the satisfaction of the City.
9. With respect to condition 9, the parking bays, driveways and points of ingress and egress are to be designed and constructed in accordance with the Australian Standard for Off-street Car Parking (AS 2890) and are to be completed prior to the development being occupied and thereafter maintained to the satisfaction of the City.
10. In relation to condition 18, the proponent shall notify the City in writing at customer@cockburn.wa.gov.au

Note 1: If the development the subject of this approval is not substantially commenced within a period of 2 years, or such other period as specified in the approval after the date of the decision, the approval shall lapse and be of no further effect.

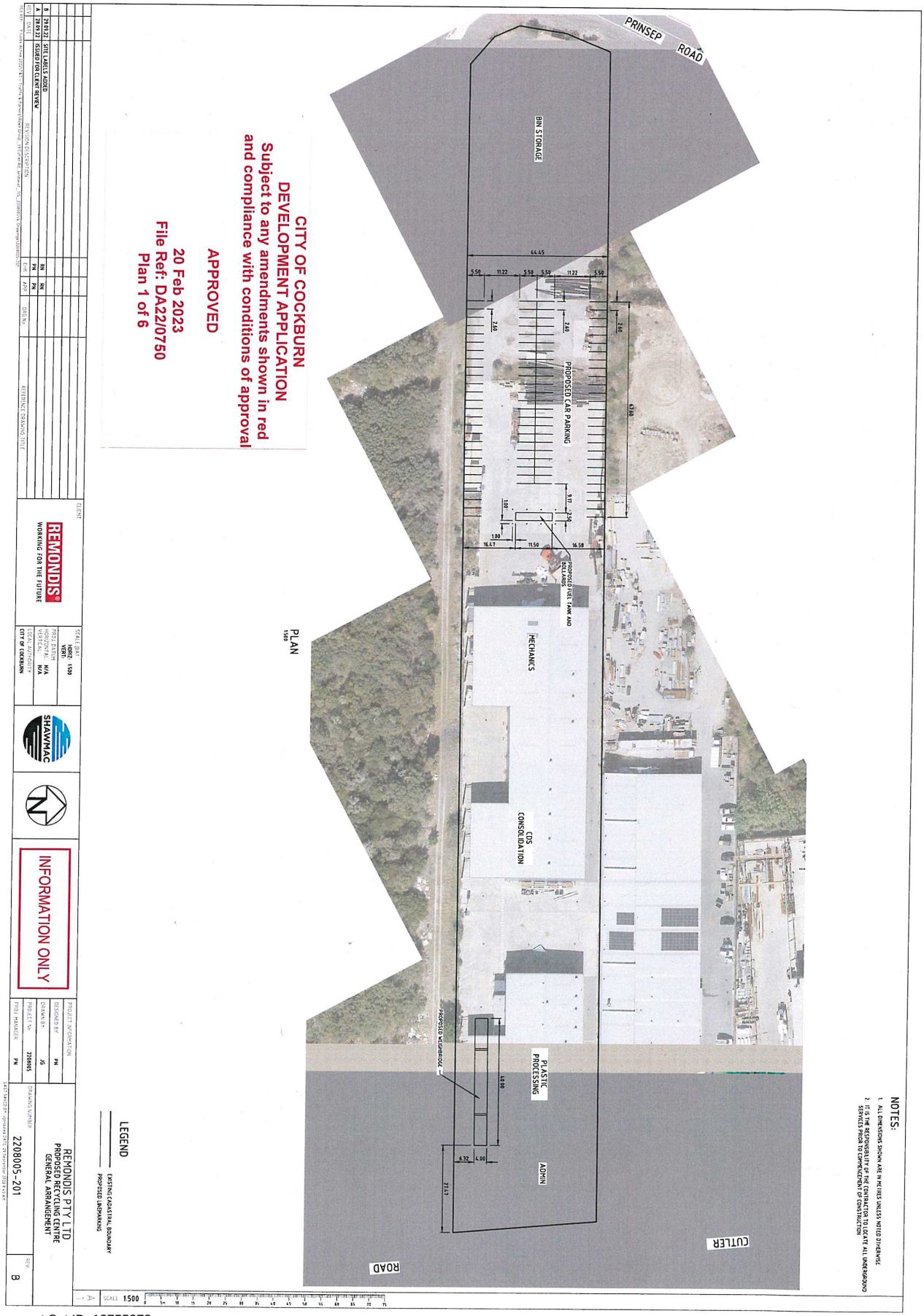
Note 2: Where an approval has so lapsed, no development shall be carried out without the further approval of the Council having first been sought and obtained.

Note 3: If the applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the *Planning and Development Act 2005* Part 14. An application must be made within 28 days of determination.

SIGNED: DATED: 20/02/2023

Riley Brown
Acting Coordinator Development Services
for and on behalf of the City of Cockburn.

Document Set ID: 12333219
Version: 1, Version Date: 28/08/2028



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REMONDIS AUSTRALIA
39 Cutler Rd,
Jandakot, WA 6164

Proposed Northern
Building and Site Layout

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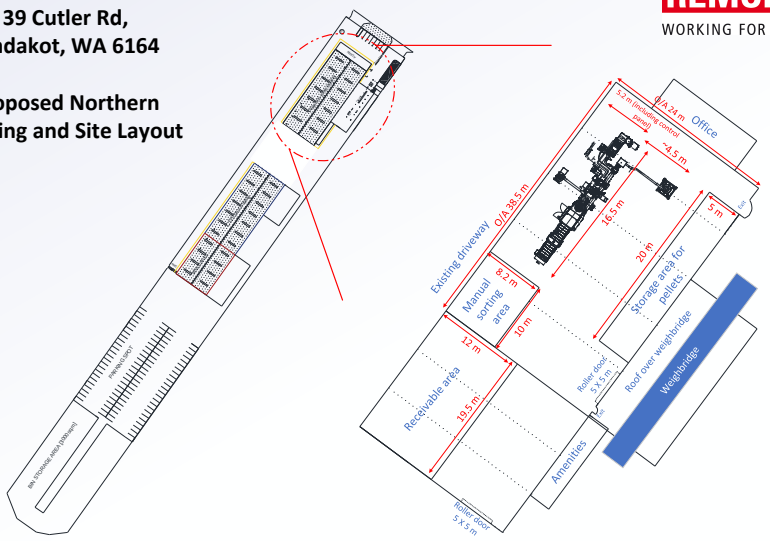

39 Cutler Road, Jandakot
Proposed Southern
Building and Site Layout

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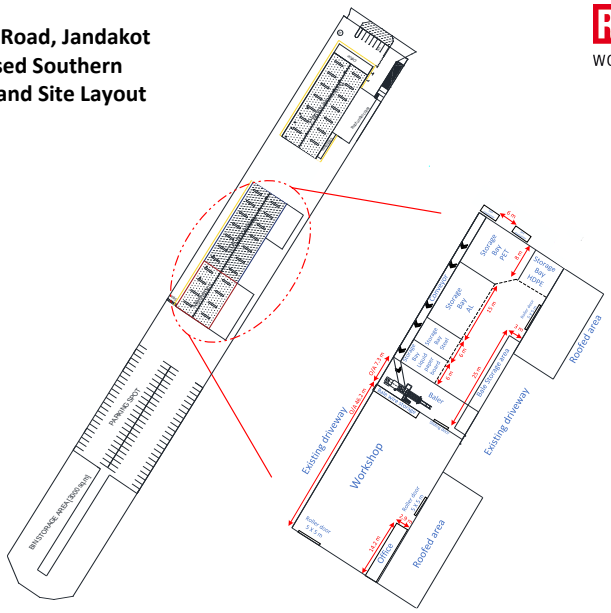

39 Cutler Road, Jandakot
Proposed Northern and Southern
Buildings and Site Layout

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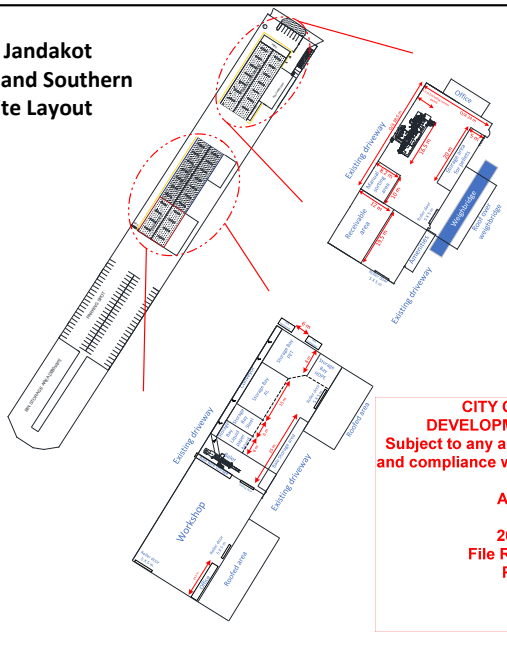
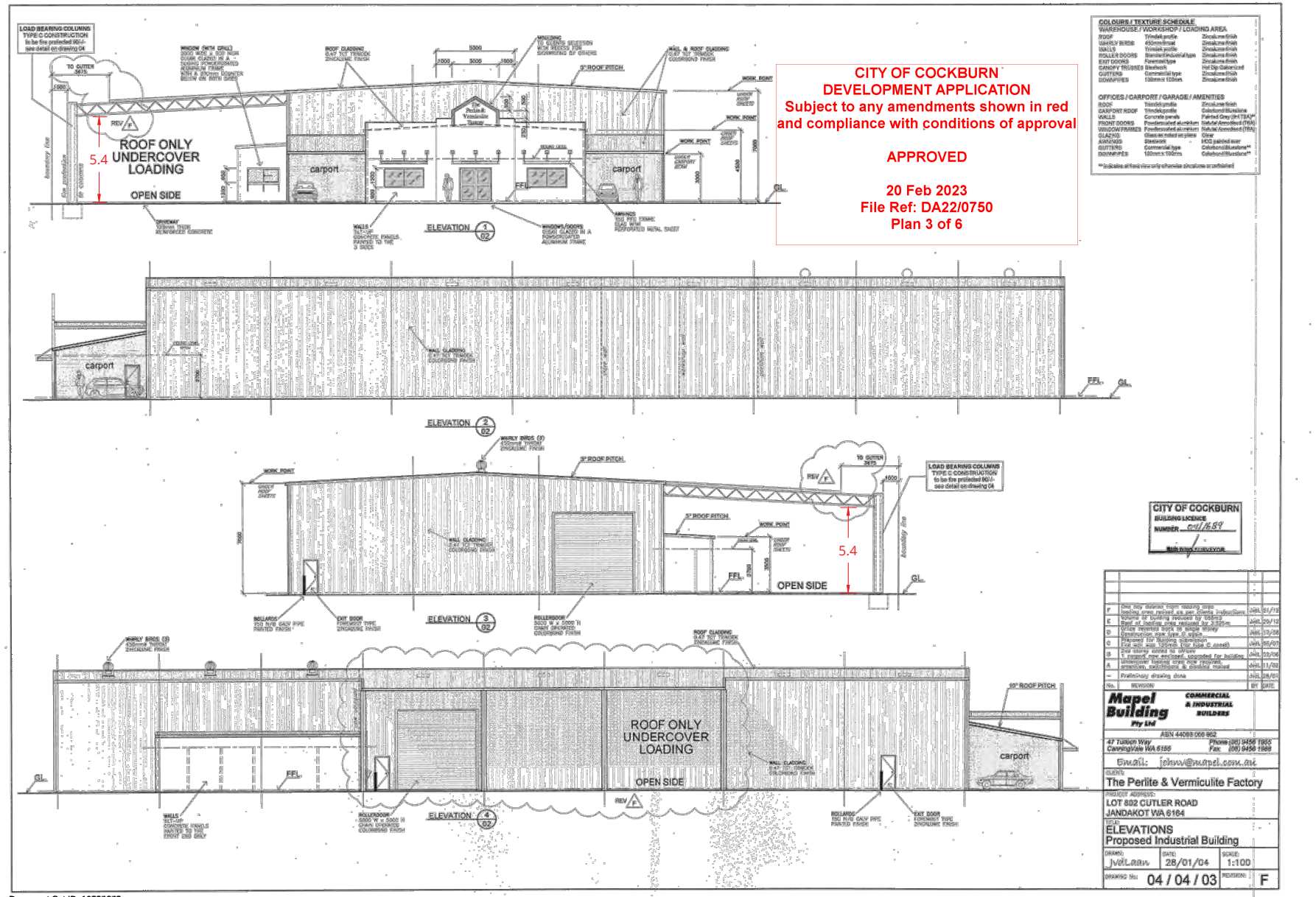
WORKING FOR THE FUTURE



CITY OF COCKBURN
DEVELOPMENT APPLICATION
Subject to any amendments shown in red
and compliance with conditions of approval

APPROVED

20 Feb 2023
File Ref: DA22/0750
Plan 2 of 6



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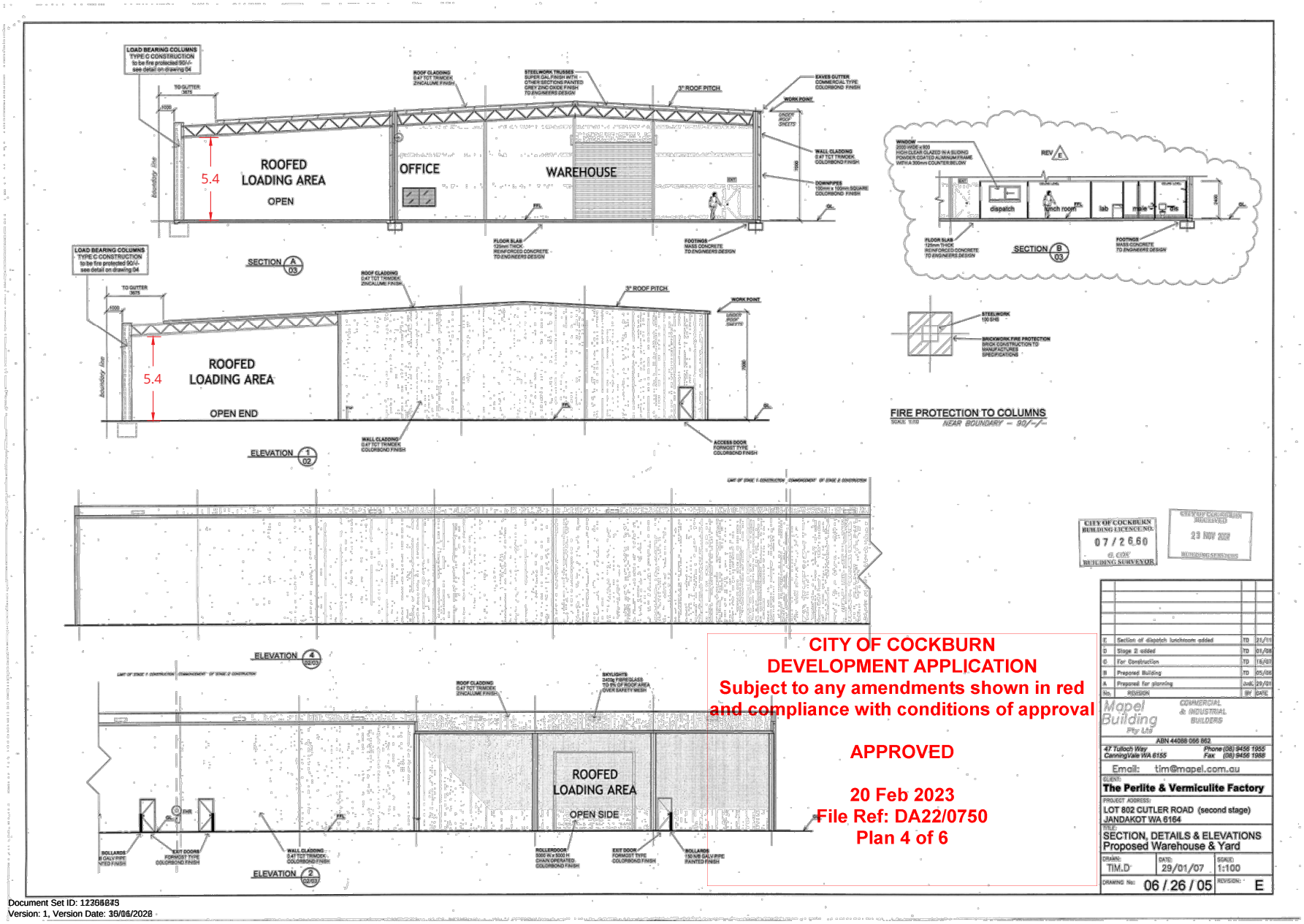

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Version: 1, Version Date: 30/06/2028

REMONDIS®
WORKING FOR THE FUTURE

REMONDIS®

Jandakot
building
panels
2.4M x 12M

CITY OF COCKBURN
DEVELOPMENT APPLICATION
Subject to any amendments shown in red and compliance with conditions of approval

APPROVED

20 Feb 2023
File Ref: DA22/0750
Plan 5 of 6

FASTSIGNS

Australian Fastsigns Pty Ltd
Unit 32, 7-9 Percy Street, Auburn
NSW 2144 Sydney Australia
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CITY OF COCKBURN
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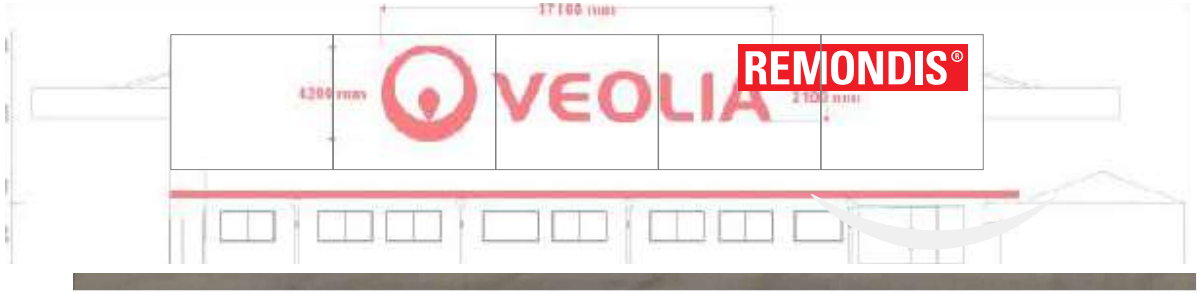
File Ref: DA22/0750
Plan 6 of 6

REMONDIS®
WORKING FOR THE FUTURE

Jandakot building panels
2M x 10M



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Attachment Three

Noise Management Plan

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Version: 1, Version Date: 15/06/2026

REMONDIS Jandakot Noise Management Plan

Jandakot Facility

REMONDIS Australia Pty Ltd

Level 4, 163 O'Riordan Street
Mascot NSW 2020

Prepared by:

SLR Consulting Australia Pty Ltd

SLR Project No.: 675.075858.00001

30 April 2026

Revision: 02

Making Sustainability Happen

Document Set ID: 12755273
Version: 1, Version Date: 15/06/2026

Revision Record

Revision	Date	Prepared By	Checked By	Authorised By
01	28 April 2026	Luke Zoontjens	Tim Trewin	Tim Trewin
02	30 April 2026	Luke Zoontjens	Tim Trewin	Tim Trewin

Basis of Report

This report has been prepared by SLR Consulting Australia Pty Ltd (SLR) with all reasonable skill, care and diligence, and taking account of the timescale and resources allocated to it by agreement with REMONDIS Australia Pty Ltd (the Client). Information reported herein is based on the interpretation of data collected, which has been accepted in good faith as being accurate and valid. SLR may have used AI in the preparation of this document.

SLR disclaims any responsibility to the Client and others in respect of any matters outside the agreed scope of the work.

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1.0 Introduction

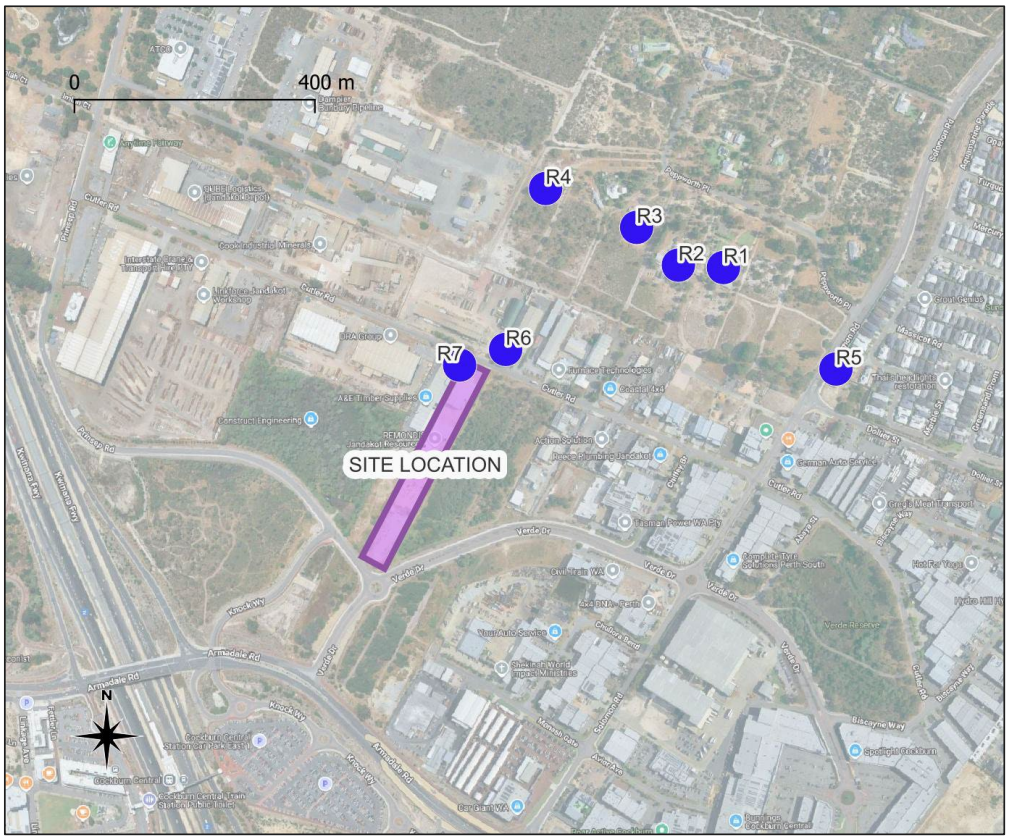
SLR have been engaged by REMONDIS Australia Pty Ltd to conduct a noise assessment to inform Development Approval (DA) of proposed operations at its 39 Cutler Rd, Jandakot facility.

The development is proposed to operate continuously, with truck movements and deliveries during daytime hours. This report documents the predicted noise emissions associated with operation of the proposed facility and recommended operational management measures.

1.1 Locality

The site is located in an industrial area on Cutler Road, Jandakot, with nearest residential development to the north and northwest of the site. **Figure A** presents an annotated aerial image showing the site location and key assessment locations.

Figure A: Annotated aerial image showing site location and key assessment locations



1.2 Site activities

The site is proposed to be used to process waste plastic with fixed equipment. Trucks are used to transport materials and products to and from the site.

Key modelled noise sources are listed in **Appendix A**. **Figure B** represents an annotated sketch showing the basic equipment layout and sources as modelled.

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Figure B: An annotated sketch of the equipment layout, with locations of modelled noise sources listed in Appendix A.

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Activities associated with the proposed operations include potential sources of noise. These activities include light vehicle movements, truck movements, loading bay activities and fixed plant and machinery.

1.3 Scope

SLR was engaged to prepare a site-specific Noise Management Plan which:

- Describes the site locality and proposed site operations, in terms of key equipment used.
- Details nearby noise sensitive premises and applicable outdoor noise criteria.
- Using a suitable 3D acoustic model, predicts noise emissions from the site at a desktop level.
- Assesses of the level of compliance at all times of operation, for up to two scenarios; and
- Details commitments made regarding the management of environmental noise where required to support the development approval.

2.0 Criteria

Site operations are required to comply with the Western Australia Environmental Protection (Noise) Regulations 1997 ("EPNR", the "Regulations"). Noise assessment criteria adopted in accordance with the Regulations are detailed in this section.

2.1 Assigned Noise Levels

Generally, to achieve compliance with the Regulations, noise levels at nearby residential areas are not to exceed defined limits i.e. Assigned Noise Levels. A summary of the applicable noise limits is provided in **Table A**.

Table A: Assigned Noise Level summary

Receiver	Time of day	Assigned Noise Level, dB		
		L_{A10}	L_{A1}	L_{Amax}
Noise Sensitive premises at locations within 15 m of a building directly associated with a noise sensitive use	7.00 am to 7.00 pm Monday to Saturday ('Day')	45 + IF	55 + IF	65 + IF
	9.00 am to 7.00 pm Sunday and public holidays ('Sundays')	40 + IF	50 + IF	65 + IF
	7.00 pm to 10.00 pm all days ('Evening')	40 + IF	50 + IF	55 + IF
	10.00 pm on any day to 7.00 am Monday to Saturday and 9.00 am Sunday and public holidays ('Night')	35 + IF	45 + IF	55 + IF
Noise Sensitive premises at location further than 15 m from a building directly associated with a noise sensitive use	All hours	60	75	80
Commercial premises	All hours	60	75	80
Industrial and utility premises	All hours	65	80	90

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Note that the Regulations adopt three noise metrics to quantify the noise limits. The 'L_{A10}' assigned noise level (level exceeded more than 10% of the time) is adopted for the assessment of noise from activities that are continuous in operation, such as mechanical services and plant. The L_{A1} and L_{Amax} are used to assess events that are short in duration, such as vehicle movements. The minimum assessment timeframe in the Regulations is 15 minutes (900 seconds), so an event may only be compared against the L_{Amax} assigned level if it is 9 seconds in duration or less.

The assigned levels are determined with consideration of prevailing background noise levels and 'influencing factors' (IFs) which take into account land-use zoning and road traffic around the nearest sensitive receiver of interest, within a 100 m and 450 m radius.

2.2 Adjustments

Under the Regulations, if noise emitted from any premises when received at any other premises cannot reasonably be free of intrusive characteristics of tonality, modulation and impulsiveness, a series of adjustments are added to the emitted levels (measured or calculated), and the adjusted level must comply with the assigned level. The adjustments are detailed in **Table B** based on Regulation 9(1) of the Regulations.

Table B: Adjustments for noise characteristics

Noise characteristic	Definition	Adjustment if present (Note[1])
Tones	Where the difference between the A weighted sound pressure level in any one third octave band and the arithmetic average of the A weighted sound pressure levels in the two adjacent one third octave bands is greater than 3 dB in terms of $L_{Aeq,T}$ where the time period T is greater than 10% of the representative assessment period, or greater than 8 dB at any time when the sound pressure levels are determined as L_{ASlow} levels.	+5 dB
Modulation	A variation in the emission of noise that – • Is more than 3 dB L_{AFast} or is more than 3 dB L_{AFast} in any one third octave band; • Is present for at least 10% of the representative assessment period; and, • Is regular, cyclic and audible.	+5 dB
Impulsiveness	Present where the difference between the L_{APeak} and L_{Amax} is more than 15 dB when determined for single representative event.	+10 dB

Note 1 where noise emission is not music, these adjustments are cumulative to a maximum of 15 dB.

2.3 Reversing Alarms

With regards to noise from reversing alarms, Regulation 3(1)(h) states:

(1) Nothing in these regulations applies to the following noise emissions — [..]

(h) noise emissions from — [..]

(i) a reversing alarm fitted to a motor vehicle, mobile plant, or mining or earthmoving equipment; If – [..]

(iii) it is a requirement under another written law that such an alarm be fitted; and

(iv) it is not practicable to fit an alarm that complies with the written law under which it is required to be fitted and emits noise that complies with these regulations.

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2.4 Waste Collection

Regulation 14A provides requirements for such activities as the collection of waste, landscaped area maintenance and car park cleaning. Such activities can also be exempt from having to comply with Regulation 7, provided they are undertaken in accordance with Regulation 14A (2) as follows:

- during daytime hours, defined as 07:00 to 19:00 Monday to Saturday (excluding public holiday), or 09:00 to 19:00 on a Sunday or public holiday;
- in the quietest reasonable and practicable manner; and
- using the quietest equipment reasonably available.

In the case where specified works are to be carried out outside daytime hours and their noise emissions are likely not to comply with Regulation 7, the works also need to be carried out according to a Noise Management Plan which has been approved by the local government authority CEO.

3.0 Sensitive Receptors

Approximate locations of noise sensitive receivers (NSRs) are shown in **Figure A**.

Influencing factors have been determined for each NSR based on the proportion of commercial and residential zoned land within 100 m and 450 m of each receptor, and the proximity of major and secondary roads within those distances, in accordance with the Schedule 3 of the regulations.

The influencing factors of each noise receptor are summarised in **Table C** on the basis that Solomon Road is not[1] a secondary road.

Table C: Assigned noise levels for all receptors, dB

Locality	Time of day	IF	L_{A10}	L_{A1}	L_{Amax}
R1 Residential	Day	3	48	58	68
	Sundays, Holidays, Evenings		43	53	68
	Night		38	48	58
R2, R3 Residential	Day	4	49	59	69
	Sundays, Holidays, Evenings		44	54	69
	Night		39	49	59
R4 Residential	Day	7	52	62	72
	Sundays, Holidays, Evenings		47	57	72
	Night		42	52	62
R5 Residential	Day	4	49	59	69
	Sundays, Holidays, Evenings		44	54	69
	Night		39	49	59

[1] 2022 data published by Main Roads Western Australia as accessed on 27 March 2026 from https://reportingcentreresources.mainroads.wa.gov.au/public/data/traffic_map/VS/Armadale%20Rd%20-%20Solomon%20Rd%20Sep%202022.zip showed approximately 8,500 vehicles per day on Solomon Road at Armadale Road (above the 6,500 threshold), however this volume may be contained to the commercial and industrial development south of Cutler Road.

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Locality	Time of day	IF	L_{A10}	L_{A1}	L_{Amax}
R6, R7 Industrial	All hours	-	65	80	90

4.0 Methodology

4.1 Software

Noise levels at nearby sensitive receivers were predicted using a SoundPLAN (Version 9.1) environmental noise model. The model includes key noise sources and accounts for distance attenuation, ground and air absorption, shielding, and meteorological conditions consistent with DWER guidance.

Noise propagation was assessed using ISO 9613-2:2024, which predicts equivalent continuous A-weighted sound pressure levels under neutral weather conditions.

4.2 Topography

The 3D ground topography used in the model was obtained from Geoscience Australia via the ELVIS – Elevation and Depth portal[2].

All ground areas of the model were treated as 'Hard ground' to represent the asphalt ground surface of site, except for established grassland scrub areas, which were modelled as 60% sound absorptive.

4.3 Noise Sources

The key noise emission sources for the proposed project are summarised in **Appendix A**. The noise emission data has been referenced from historical measurements by SLR at similar facilities. These source levels include any adjustments for tonal, modulating or impulsive characteristics (**Section 2.2**) as considered measurable at residential positions.

4.4 Uncertainty of prediction

The expected level of system prediction uncertainty as estimated according to the ISO Guide to Measurement Uncertainty is outlined in **Table D.**

Table D: Estimated prediction uncertainty by system

Car park	System	U_{95} (Note 1)	Student's t-factor
Airborne noise L_{Aeq}, L_{A10}, L_{A1}, L_{Amax}	ISO 9613	3.0 dB	2.00

Note 1 The U_{95} is the expanded uncertainty of measurement for a 95% confidence interval. It represents the estimated range in which the true value lies for 95 out of 100 repeated events.

5.0 Assessment

5.1 General processing operations

This scenario considers the processing of material and onsite handling.

- All vehicle roller doors are modelled as fully open. Pedestrian access doors are modelled as closed.

[2] https://elevation.fsdf.org.au/

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- All fixed processing and mechanical plant are modelled as operating continuously, although they will not be used in practice for entire shifts (12 hours).
- Telehandlers are used intermittently throughout operations. During the day shift (12 hours), one telehandler is modelled to operate both outdoors and within the warehouse. During the night shift, telehandler operations are typically limited to within the North Shed. At any given time, only one telehandler is assumed to be in operation.

The predicted noise levels from this scenario are presented in the following tables and compared against the applicable criteria for day and night periods.

Table E: Predicted noise levels from general processing operation, L_{A10} criteria, dB

Noise Receiver	Assigned Noise Level Day / Night	Predicted Noise Level	Predicted outcome
25 Peppworth Place (R1)	48 / 38	38	Marginal
35 Peppworth Place (R2)	49 / 39	29	OK
39 Peppworth Place (R3)	49 / 39	37	Marginal
43 Peppworth Place (R4)	52 / 42	36	OK
Aquamarine Parade Residences (R5)	49 / 39	34	OK
52 Cutler Road (R6)	65	54	OK
33 Cutler Road (R7)	65	48	OK

Table F: Predicted noise levels from general processing operation, L_{A1} criteria, dB

Noise Receiver	Assigned Noise Level Day / Night	Predicted Noise Level	Predicted outcome
25 Peppworth Place (R1)	58 / 48	38	OK
35 Peppworth Place (R2)	59 / 49	30	OK
39 Peppworth Place (R3)	59 / 49	37	OK
43 Peppworth Place (R4)	62 / 52	36	OK
Aquamarine Parade Residences (R5)	59 / 49	34	OK
52 Cutler Road (R6)	80	54	OK
33 Cutler Road (R7)	80	48	OK

From the tables above, it can be seen that predicted noise emissions from deliveries and loading zone operation meet the project assigned noise levels of the EPNR at all noise sensitive receptors. Some results are marked as marginal where there is some risk of contributing to cumulative noise emissions above assigned noise levels. It is important to note that these results are based on conservative assumptions around simultaneous operation, and actual noise levels in practice are expected to be usually lower than that predicted.

5.2 Truck movements

To directly assess against the assigned noise levels, the movement of trucks were simulated as a series of points, each of which represent the position over time. The change in sound

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level over time was then simulated at each receiver to assess the relevant L_{A10}, L_{A1} and L_{Amax} metrics. Conservatively, noting engine noise as dominant at low speeds, a maximum speed of approximately 9 km/hr was modelled.

The predicted noise levels from delivery vehicles movements and loading zone operation are presented in the following tables and compared against the applicable L_{Amax} criteria for day, evening and night periods.

This scenario conservatively includes all the other noise sources listed in **Section 5.1**, i.e. that all plant operation and short-term events occur at the same time.

Table G: Predicted noise levels from truck movements, L_{A1} criteria

Noise Receiver	Assigned Noise Level Day / Night	Predicted Noise Level	Predicted outcome
25 Peppworth Place (R1)	58 / 48	46	OK
35 Peppworth Place (R2)	59 / 49	36	OK
39 Peppworth Place (R3)	59 / 49	46	OK
43 Peppworth Place (R4)	62 / 52	50	OK
Aquamarine Parade Residences (R5)	59 / 49	42	OK
52 Cutler Road (R6)	80	65	OK
33 Cutler Road (R7)	80	75	OK

Table H: Predicted noise levels from deliveries and loading zone operation, L_{Amax} criteria

Noise Receiver	Assigned Noise Level Day / Night	Predicted Noise Level	Predicted outcome
25 Peppworth Place (R1)	68 / 58	47	OK
35 Peppworth Place (R2)	69 / 59	37	OK
39 Peppworth Place (R3)	69 / 59	46	OK
43 Peppworth Place (R4)	72 / 62	50	OK
Aquamarine Parade Residences (R5)	69 / 59	43	OK
52 Cutler Road (R6)	90	66	OK
33 Cutler Road (R7)	90	84	OK

From these tables it can be seen that predicted noise emissions from truck loading and site movements meet the project assigned noise levels of the EPNR at all noise sensitive receptors.

From this table, it is observed that environmental noise from the development is predicted to comply with the Regulations.

Appendix B presents selected figures indicating the distribution of predicted noise levels from site operations.

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6.0 Summary

Noise modelling has been undertaken to determine the level of compliance at all nearby noise sensitive premises with relevant environmental targets. Noise emissions during operational phase scenarios are predicted to be compliant with relevant external noise limits at all assessed receptors.

Notwithstanding the level of predicted compliance with the relevant external noise limits, it is recommended that the noise management measures listed in **Section 7.0** are implemented.

7.0 Noise management plan

Although no specific operational noise mitigation measures (such as equipment noise attenuation or silencers) are required to achieve the relevant noise criteria, it is good practice to be aware of some general measures that can be adopted to limit noise emitted from the operational works associated with the proposed compression facility project development.

Operational practices

- Turn off plant that is not being used.
- Ensure plant is regularly maintained, and repair or replace equipment that becomes noisy.
- Arrange the work site to minimise the use of movement alarms on vehicles and mobile plant.
- Locate noisy plant away from potentially noise affected neighbours or behind barriers, such as sheds or walls.
- Educate and involve workers in minimising noise, through training.
- Avoid dropping materials from a height or dragging materials where practicable.
- If emergency / temporary power systems or maintenance activities may occasionally be required, AS 2436[3] requirements will be followed for minimising noise impacts on surrounding areas.
- Reversing alarms fitted to vehicles stored or used regularly on site are of the broadband type.

Handling complaints

- Handle any complaints in a prompt and responsive manner.
- Where there are complaints about noise from an identified work activity, review and implement, where feasible and reasonable, actions additional to those described above to minimise noise output.
- Provide all complaints with a response within 7 days of receiving a written complaint.

[3] AS 2436:2010 Guide to noise and vibration control on construction, demolition and maintenance sites

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Appendix A Input data

Noise management plan

Jandakot facility

REMONDIS Australia Pty Ltd

SLR Project No.: 675.075858.00001

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The following table lists key noise sources modelled.

Table A-1: Modelled sound power level of key noise sources, L_w, dB

#	Item / Description	How often would this produce typical noise in any 15-minute period?	Notes	A-weighted sum, L_{wA}	Octave band centre frequency, Hz								
					31.5	63	125	250	500	1k	2k	4k	8k
1	Erema Pelletiser	Continuous	-	104	88	89	94	97	98	99	98	95	91
2	Manitou Telehandler	Less than 10% of the time	100kW	102	91	106	103	93	94	101	88	84	79
3	WEIMA model W5.14 Shredder	Continuous	90kW	106	100	105	112	101	98	100	101	98	91
4	Semi-trailer truck	Less than 10% of the time	<10 km/hr movement	109	100	104	107	109	108	104	99	94	88
5	Heavy rigid truck	Less than 10% of the time	10.5m loader	106	96	102	106	103	102	100	99	96	84
6	Diesel Forklift	Less than 10% of the time	-	101	83	89	93	96	98	97	94	90	85
7	Chiller ZETA SKY R7 16.4	Continuous	216 kW	83	80	86	76	74	77	78	78	74	69
8	AC-small EPSILON Rev 10 /EC	Continuous	11 kW	67	66	69	71	68	65	61	58	55	47
9	Gassner Bag Opener	Continuous	-	96	83	86	85	86	90	90	90	89	86
10	Dock activities (general)	More than 10% of the time	Vehicle idling, tailgate operation	90	94	99	94	88	87	84	82	81	77
11	Workshop	Less than 1% of the time	Air tools, hammers most significant	117	102	107	107	105	108	107	110	113	101

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Appendix B Noise contour maps

Noise management plan

Jandakot facility

REMONDIS Australia Pty Ltd

SLR Project No.: 675.075858.00001

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Figure C: Noise Contour Map – General operations, L_{A10} dB

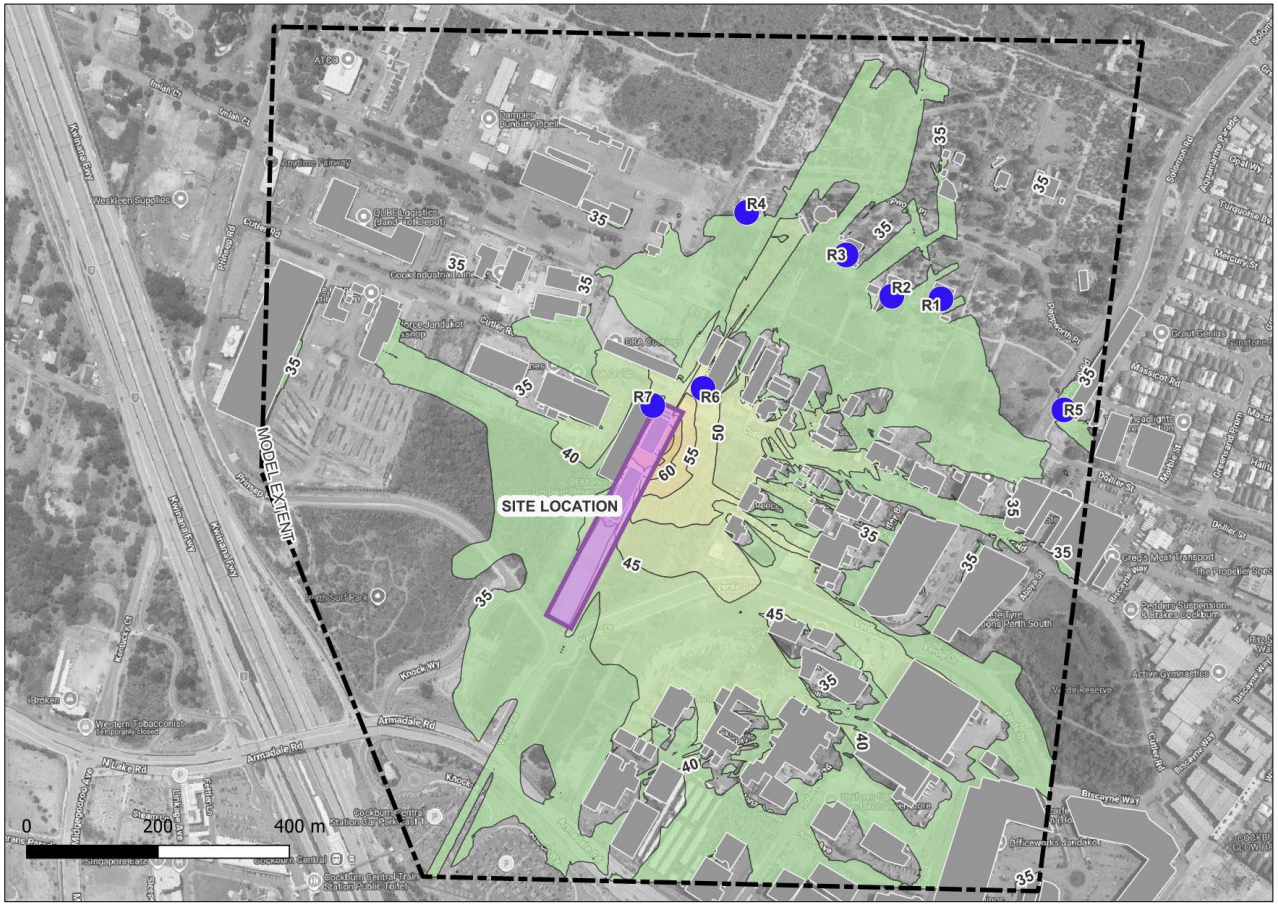

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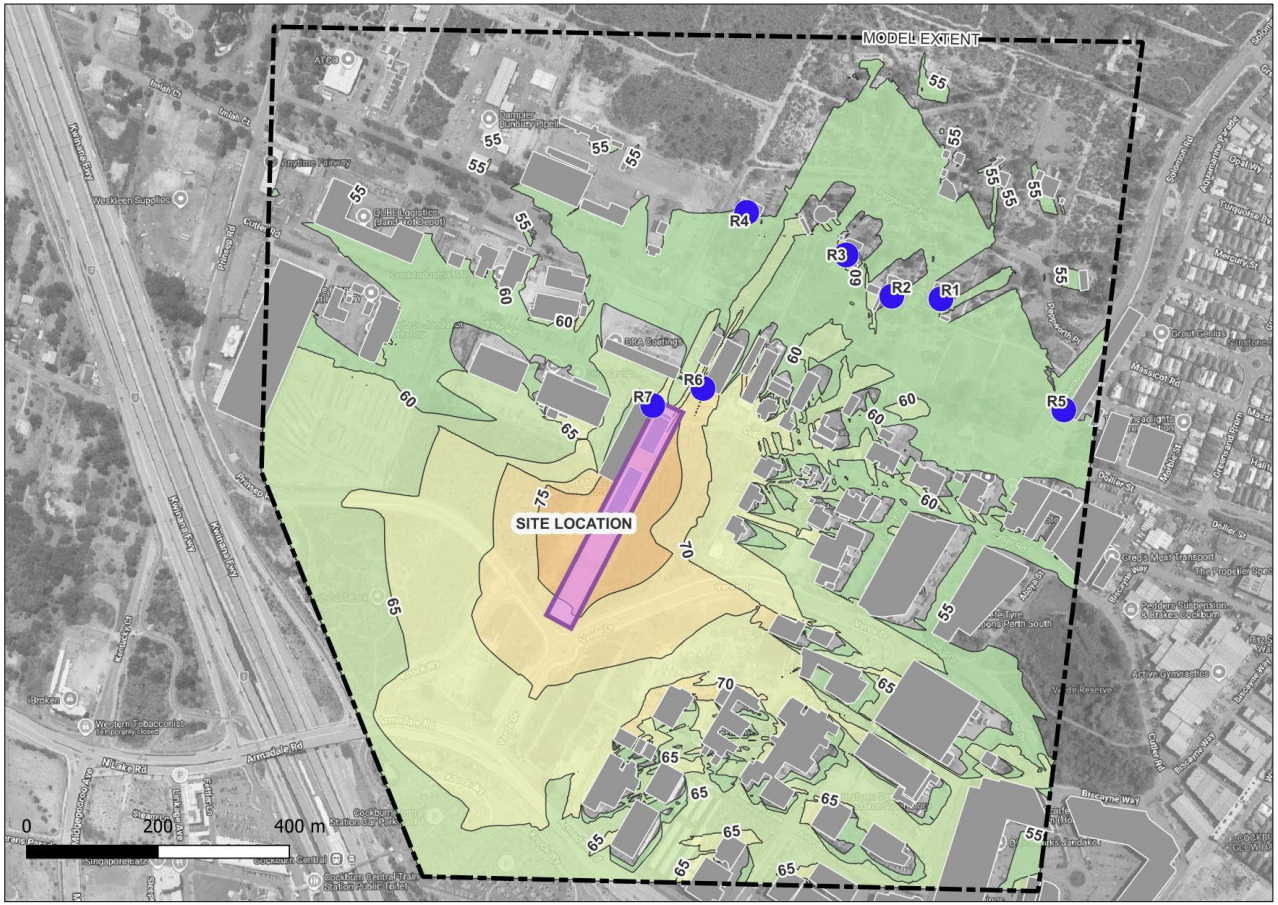
Figure D: Noise Contour Map – General operations including truck movements, L_{Amax} dB



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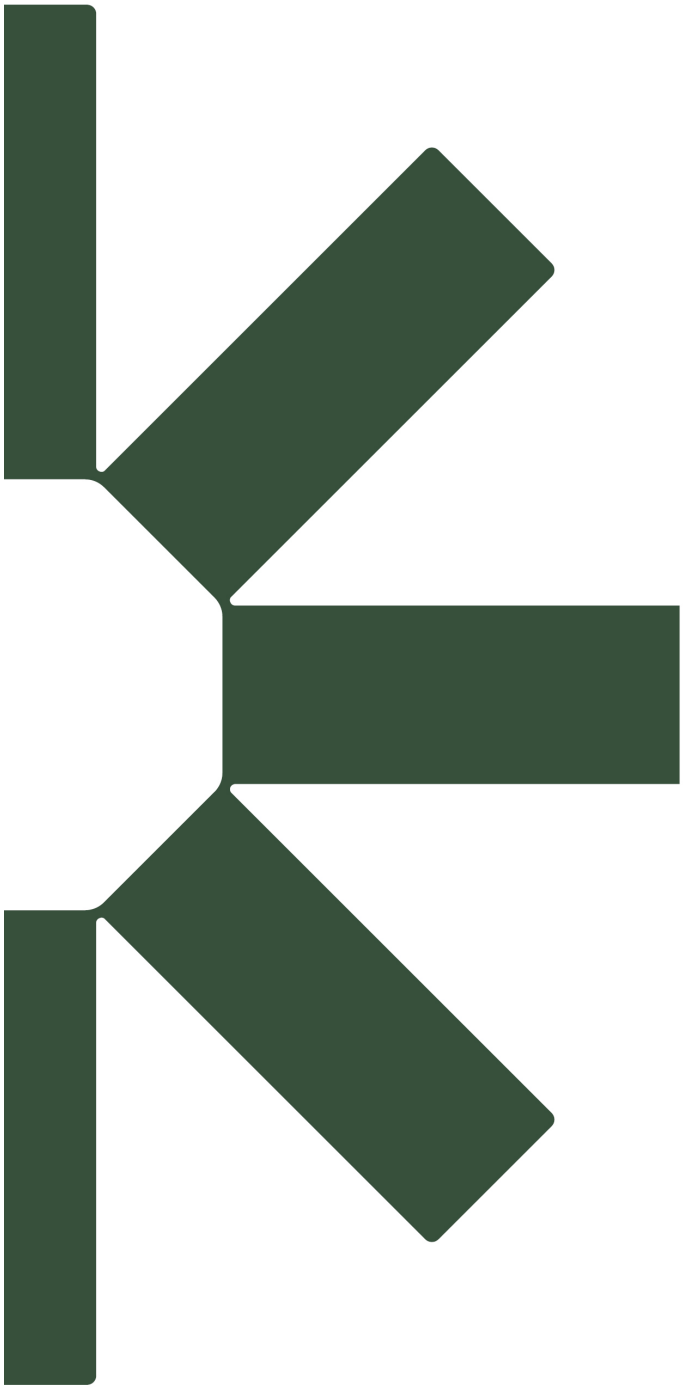

Making Sustainability Happen

Document Set ID: 12755273
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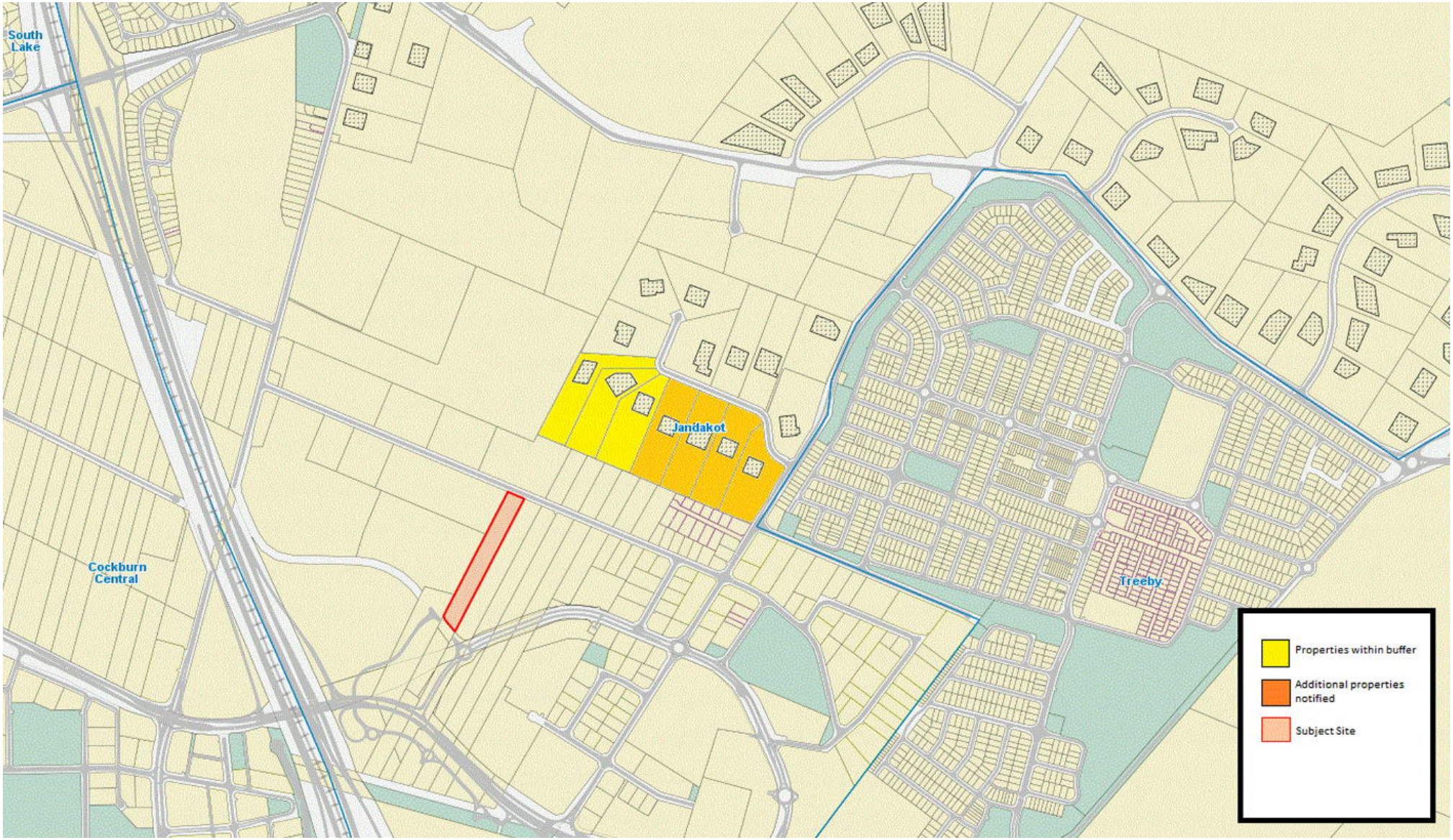

South Lake
Jandakot
Cockburn Central
Treeby
Properties within buffer
Additional properties notified
Subject Site

14.1.3 Amendment to Previously Approved Parking Restriction Signage – Coogee Beach Parking

Executive	Director Sustainable Development and Safety
Author	Service Leader Rangers
Attachments	1. Coogee Beach - Regulatory Signage Diagram ⇩

Recommendation

That Council RESOLVES to regulate the stopping or parking of vehicles at Parking Station 2, Coogee Beach, as per attached Regulatory Signage Diagram.

Background

At the 10 March 2022 Ordinary Council Meeting, Council considered Item 21.2 Coogee Beach Parking. The report related to parking arrangements at Coogee Beach and included installation of “No Stopping on Road or Verge” signs within the Parking Station.

Council subsequently resolved to approve the regulatory signage, which was installed with the intention of restricting vehicles from stopping or parking outside of a marked parking bay.

Following implementation and operational reviews, Officers have identified that the wording “No Stopping on Road or Verge” does not adequately reflect the land classification in all relevant areas where the restriction is intended to apply. In particular, the changes requested are due to the identified areas being classified as a reserve, rather than a verge.

Submission

N/A

Report

The purpose of this report is to seek a Council resolution to regulate the stopping or parking of vehicles at Parking Station 2, Coogee Beach, as required by clause 8 of the City of Cockburn Parking Local Law 2007.

Specifically, officers are seeking approval to amend the wording of previously approved ‘No Stopping on Road or Verge’ to ‘No Stopping on Road or Reserve’.

The amendment is limited to the wording, and does not propose to change any sign locations, the intent or purpose of the previously approved signage.

The relevant areas are more accurately described and classified as a reserve. As a result, signage referring to “No Stopping on Road or Verge” may create uncertainty for motorists and may limit the City’s ability to consistently apply and enforce the intended restriction.

The proposed wording, “No Stopping on Road or Reserve” more accurately describes the land being managed and provides a clearer basis for compliance and enforcement. It also aligns better with our current and future proposed local law.

Importantly, the proposed amendment is not intended to broaden the original restriction or introduce a new parking control. Rather, it gives practical effect to Council’s previous decision by ensuring that the signage wording correctly reflects the area to which the restriction applies.

The amendment will:

- improve clarity for motorists
- support consistent enforcement
- reduce ambiguity regarding the application of the restriction
- better reflect the reserve status of the land
- maintain the original intent of Council’s decision.

On this basis, it is recommended that Council resolves to amend the wording on the previously endorsed signage, covering a total of 12 signs. (refer Attachment 1).

Strategic Plans/Policy Implications

Our Environment
Valuing natural assets, building climate resilience and using resources sustainably. • Protect and enhance our natural areas and streetscapes.

Our Community
A diverse, active, and connected community that feels safe and has access to local services.
• Strengthen and facilitate a safe and secure Cockburn.

Budget/Financial Implications

No additional funds are required to enact this recommendation, as the amendment of the existing signs would come from the existing operational budget.

Legal Implications

Per clause 8 of the City’s Parking and Parking Facilities Local Law 2007, a Council resolution is required to regulate the stopping or parking of vehicles in any part of the parking region.

Community Consultation

N/A

Risk Management Implications

The risk is considered low, as the amendment is limited to signage wording and does not alter the intent, location or operation of the previously approved parking restriction.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

ROAD
OR
RESERVE
Existing sign locations shown and proposed to be replaced with No Stopping Road or Reserve
<----------
ROAD OR VERGE

ROAD OR VERGE
ROAD OR VERGE
ROAD OR VERGE
ROAD OR VERGE

14.1.4 Response to Decisions Made at Annual Electors' Meeting 29 January 2026 - Motion 4 – Turtle Conservation

Executive	Director Sustainable Development and Safety
Author	Environmental Officer and Service Manager Sustainability and Environment
Attachments	N/A

Recommendation
That Council:

(1) DEVELOPS a temporary Traffic Management Plan and cost estimate to trial a 10km/hr reduction in speed limits on Hope Road, Progress Drive, and Bibra Drive, during the 2027 turtle nesting season;

(2) CONSIDERS funding for the implementation of the temporary Traffic Management Plan as part of the 2027/28 annual budget process, and

(3) WRITES to Main Roads Western Australia seeking confirmation whether a turtle underpass at Progress Drive, Bibra Lake could be considered as part of the Bibra Lake Urban Road Safety Program.

Background

At the 29 January 2026 Annual General Electors' Meeting, the following motion was put forward and carried by electors present:

Turtle Road Mortality – Beeliar Wetlands
Moved: Stephen Shaw
Seconded: Joyce Gadalon

That Council requests the City of Cockburn take action by implementing temporary speed reductions in hotspots, investigating safe-passage infrastructure such as guided barrier fencing (see Turtle-Safe Roads Project, Transport for NSW), and using Turtle SAT / Turtle RT to guide hotspot response during nesting season.

Upon review of the motion, the officer recommendation was for Council to:

- Take no action regarding temporarily reducing speed limits but requests a report on these matters be presented at the December 2026 Ordinary Council Meeting.

It was considered this approach would allow time for the City to:

- Review the 2025 Turtle Population Monitoring Report, which was not available at the time, and assess any measures relating to safe passage infrastructure
- Refer the matter to the Sustainability and Environment Reference Group (SERG) at its July 9 meeting for input ahead of preparing Council advice
- Consider any feedback in preparing a report to Council for the December 2026 Ordinary Council Meeting.

At the 10 March 2026 Ordinary Council Meeting, Council considered the officer recommendation and resolved to endorse the following alternative motion:

(1) ADVOCATES to Main Roads WA and the member for Bibra Lake, for temporary reductions of speed limits around Bibra Lake on roads during the 2026 turtle nesting season; and

(2) REQUESTS a report on safe passage infrastructure for turtles to be presented, at the latest, to the December 2026 Ordinary Council Meeting.

Submission

N/A

Report

The purpose of this report is to present the outcomes of Council's advocacy to Main Roads WA in relation to temporary speed limit reductions during the 2027 turtle nesting seasons, and to consider turtle-safe passage infrastructure informed by the 2025 Turtle Monitoring Report, expert consultation, and analysis of turtle road mortality hotspot data.

Temporary Speed Reductions

Main Roads Advocacy

Following the Council resolution, the City wrote to Main Roads WA (MRWA) on 8 May 2026 advocating for the introduction of temporary reduced speed limits on roads surrounding Bibra Lake during the 2026 turtle nesting season. Another letter of advocacy was sent to Ms Sook Yee Lai MLA on the 12 May 2026 as the local member.

MRWA responded on 22 May 2026, confirming MRWA approval is not required on City managed roads for temporary speed reductions, signage and other traffic management measures implemented through a Local Government approved Temporary Traffic Management Plan (TMP). Ms Sook Yee referred to the Main Roads response and reiterated that there is no need for Main Roads approval.

Temporary Traffic Management Plan

To address the motion, the City has examined the trialling of a temporary TMP to reduce vehicle strikes of turtles at Bibra Lake during the nesting season that mostly occurs from September to December.

The scope for the temporary TMP would be to prescribe a reduction of 10km/hr for a four-month period September to December (inclusive) for all local roads that surround Bibra Lake:

1. Progress Drive between Hope Road and Bibra Drive, 2.3km (reduced to 40km/hr)
2. Hope Road between Progress Drive and Bibra Drive, 1.3km (reduced to 50km/hr)
3. Bibra Drive between Progress Drive and Hope Road, 2.7km (reduced to 50km/hr).

Bibra Lake was selected as the trial location due to the availability of five years of TurtleSAT data, which is supported by observations from the City and local volunteers. These observations identified several turtle road mortality hotspots around Bibra Lake, Bond Swamp and Roe Swamp. TurtleSAT is a citizen science app used to record turtle and nest sightings.

While mortality is concentrated at specific locations, a speed reduction is proposed across the full road segments as the most practical and consistent approach, providing broader safety benefits for both turtles and road users.

Figure 1 Roads proposed for temporary speed reductions during turtle nesting season

In theory, reduced speed limits would result in decreases in road mortality, however, there are limited scientific studies confirming this hypothesis for a species so small, Accordingly, the trial period is proposed based on expert guidance.

Given there is no budget allocation for the 2026 nesting season, the measures prescribed under the TMP trial would need to be monitored over the 2027 nesting season. Its effectiveness would be assessed by comparing:

- Pre and post-trial TurtleSAT road mortality data for the project location
- Traffic survey data obtained during the survey period.

Upon completion of the trial, a report would need to be presented to Council outlining monitoring results, community feedback and a recommended way forward which may consider expanding the program to other wetlands with turtle mortality hotspots.

The trial would be delivered in a cost-effective manner, utilising semi-permanent speed signs and electronic Variable Message Signs (VMS boards). The TMP would include regular monitoring by contractors and review points to assess compliance. Where monitoring indicates road users are not complying with the reduced speed limits, the TMP may be adapted to improve compliance. Measures may include:

- Shortening the length of the speed reduction zone to be more focused on turtle mortality hotspots
- Increasing onsite signage or VMS boards, and/or
- Implementing other appropriate traffic management measures as required.

Sustainability and Environment Reference Group Review

The proposed approach was presented to SERG on 8 July 2026.

Upon review of the project proposal, SERG indicated itssupport for the City's approach, however, recommended that Council adopt the following alternative recommewndation:

> For Council to allocate an additional $75,000 to the 2026-2027 Municipal Budget to allow the proposed traffic mitigation measures to be undertaken in 2026, as well as 2027.

The SERG recommendation has been noted, however, there is no budget available to enable the project being implemented in 2026-2027.

Turtle Safe-Passage Infrastructure

Transport for New South Wales and TurtleRT Case Studies

The City met with Dr Ricky Spencer from Western Sydney University on 22 April 2026 to discuss the 'TurtleRT - Road Tracker' platform and the turtle safe-passage infrastructure successfully implemented with Transport NSW in Western Sydney to reduce turtle road mortalities. The purpose of this meeting was to understand whether this safe-passage infrastructure can be used in the City and to demonstrate how to use TurtleRT.

The newly constructed M12 Motorway utilises BikerShield motorbike barriers fitted low enough on the roadside barriers to guide turtles to drainage culverts to pass under the motorway. The roads surrounding Bibra Lake are already established local roads with little to no existing or planned culverts, meaning this strategy is not transferrable to Bibra Lake.

Dr Spencer demonstrated the TurtleRT platform that is yet to be launched. Turtle RT - Road Tracker is a mapping platform that uses AI and Citizen Science data to predict and map roads where turtle crossings are likely to occur.

The information currently shown on the prototype TurtleRT system confirmed known turtle road mortality locations, previously identified by staff and community and the use of TurtleSAT. While the early signs are promising, TurtleRT is still in

development and no changes to the existing turtle monitoring regime are proposed at this stage.

Turtle Population Report

The City received the final Turtle Population Report from Murdoch University on 27 March 2026.

The report recognises turtle populations within the City are persisting but remain vulnerable due to limited recruitment and ongoing terrestrial threats. This includes predation of nests and nesting females, and road mortalities. At Bibra Lake, this is resulting in a strongly male-biased sex ratio which, combined with the low numbers of juveniles, present concerns over long-term population viability.

The report makes the following general management recommendations relating to the road mortalities and safe-passage infrastructure:

- Use 'Turtle Tracker' mortality observations to identify recurring road-crossing hotspots
- Investigate permanent mitigation options at priority locations, including underpass and fencing options
- Continue to utilise temporary seasonal signage during the nesting season
- Incorporate turtle movement pathways into future road planning
- Avoid installation of hard infrastructure, barriers, or fencing that restricts turtle movement between wetlands and nesting areas
- Where turtles are constrained by existing structures, investigate options to disperse nesting activity and reduce predator efficiency.

The report also recommends investigating safe passage infrastructure, such as an underpass, to facilitate access to City-managed Yaakan Park west of Progress Drive.

Progress Drive Turtle Underpass – Urban Road Safety Program

The City has already commenced planning on the feasibility of installing a turtle underpass south of the Progress Drive- Hope Road intersection as part of the Bibra Lake Urban Road Safety Program. The underpass has now progressed to the detailed design phase and features a grate-topped design.

Figure 2 Turtle underpass concept drawings developed in 2021.

The suggested location of the underpass is considered ideal, as it is situated at the narrowest area of lake bank between the northern end of the retaining wall and Hope Road (see Figure 3). This alignment would allow turtles to safely access bushland west of Progress Drive without having to traverse parkland, paths and roads.

Figure 3 Prospective nest habitat made available through the underpass. Nests are laid on average 70 m from the water and are generally within 500 m. Yellow is Roe 8 Djara zone which is currently separated by a fence.

Murdoch University was asked to consider the proposed underpass as part of the 2025 report. The underpass was recognised as a significant conservation opportunity for providing female turtles access to nesting habitat in Yaakan Park. It also confirmed the grate-topped design, which allows natural light into the passage, leads to a significantly higher number of successful turtle crossings, as demonstrated in previous studies by Murdoch University.

Should the underpass be installed, the City would investigate options to guide turtles away from the road and towards the structure and implement methods to assess its effectiveness.

Installing a turtle underpass at Bibra Lake presents an opportunity for easy monitoring due to the high number of microchipped turtles in Bibra Lake from several years of capture and release research surveys. Installing scanners at both the start and end of new underpasses would provide high resolution data on successful passages and times of high usage of the underpass.

The Progress Drive Underpass was presented with this report to the City's Sustainability and Environment Reference Group on 8 July. The Group were in principle supportive and no comments or feedback were received.

Strategic Plans/Policy Implications

Our Environment

Valuing natural assets, building climate resilience and using resources sustainably.

- Protect and enhance our natural areas and streetscapes.

Enhance climate resilience aned champion environmental initiatives to mitigate impacts.

Our Governance
Transparent leadership that listens, communicates openly and plans for a sustainable future.
• Facilitate transparent and accountable governance for today and tomorrow.
Strive for financial sustainability and operational excellence.

Budget/Financial Implications

The proposal comprises three distinct cost components: development of the TMP, implementation of the TMP and construction of a turtle underpass.

TMP Development

The cost of developing the TMP is estimated at approximately $2,000. This work can be accommodated within existing budget allocations and does not require additional funding.

TMP Implementation

Implementation of the temporary TMP, including public notification and traffic management measures, is estimated to cost approximately $75,000. Funding requirements for the 2027 season would need to be considered through the normal annual budget process. This is a substantial amount and cannot be absorbed in the current budget without reducing other projects or services the City provides.

Turtle Underpass

The City is currently engaging with Main Roads WA (MRWA) to determine whether construction of the turtle underpass may be funded through the Bibra Lake Urban Road Safety Program. Should MRWA determine that the project falls outside the scope of the program, a future budget request would need to be submitted to Council for consideration as part of a Capital Works Program.

Legal Implications

N/A

Community Consultation

Community feedback on the temporary speed reductions would be captured via an online survey on Comment on Cockburn. VMS boards at key points on roads surrounding the lake would be deployed two weeks ahead of speed limit reductions. Nearby residents would be notified through a letter drop.

The Bibra Lake Urban Road Safety Improvements draft designs, which included the turtle underpass, was subject to community consultation between 5 June and 3 July 2024. The turtle underpass was a minor note on the draft design details and no feedback on it was noted in the consultation summary.

Risk Management Implications

Risk management implications associated with the temporary speed reductions would be assessed as part of the temporary Traffic Management Plan.

Declining funds for a TMP could result in preventable turtle mortalities due to vehicle strike. Based on the City's risk management framework, this is a moderate environmental risk.

Advice to Proponent(s)/Submitters

The movers of the motion were previously advised that this item would be considered at the 8 December 2026 Ordinary Council Meeting. Advice has been provided to notify them that the item has been moved to 11 August 2026 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.2 Corporate and System Services

14.2.1 Permanent Road Closure Portion Road Reserve Prizmic Street, Beeliar

Executive	Director Corporate and System Services
Author	Senior Property Services Officer
Attachments	N/A

Recommendation
That Council:

(1) REQUESTS the Minister, pursuant to Section 58 of the Land Administration Act 1997, permanently close the portion of Prizmic Street road reserve identified in this report, comprising approximately 246 square metres adjoining Lot 9002 Prizmic St, Beeliar; and

(2) AUTHORISES the Chief Executive Officer to forward Council's decision to the Minister for Lands through the Department of Planning, Lands and Heritage.

Background

Greenside Nominees Pty Ltd, represented by Aigle Royal Developments, has submitted a Crown Land Enquiry to the Department of Planning, Lands and Heritage (DPLH) seeking the closure and subsequent purchase of a portion of the adjacent road reserve known as Prizmic Street, Beeliar. As the road reserve is Crown land road reserve, Department of Planning, Lands and Heritage (DPLH) requires Council to formally request the Minister for Lands to close the road reserve before the closure application can be considered.

Should Council support the request, the subject portion of the road reserve would be amalgamated with the adjoining property owned by Greenside Nominees Pty Ltd. The balance of the land is located at 9002L Prizmic Street, Beeliar and is legally described as Lot 9002 on Deposited Plan 72612, Volume 2790 Folio 404.

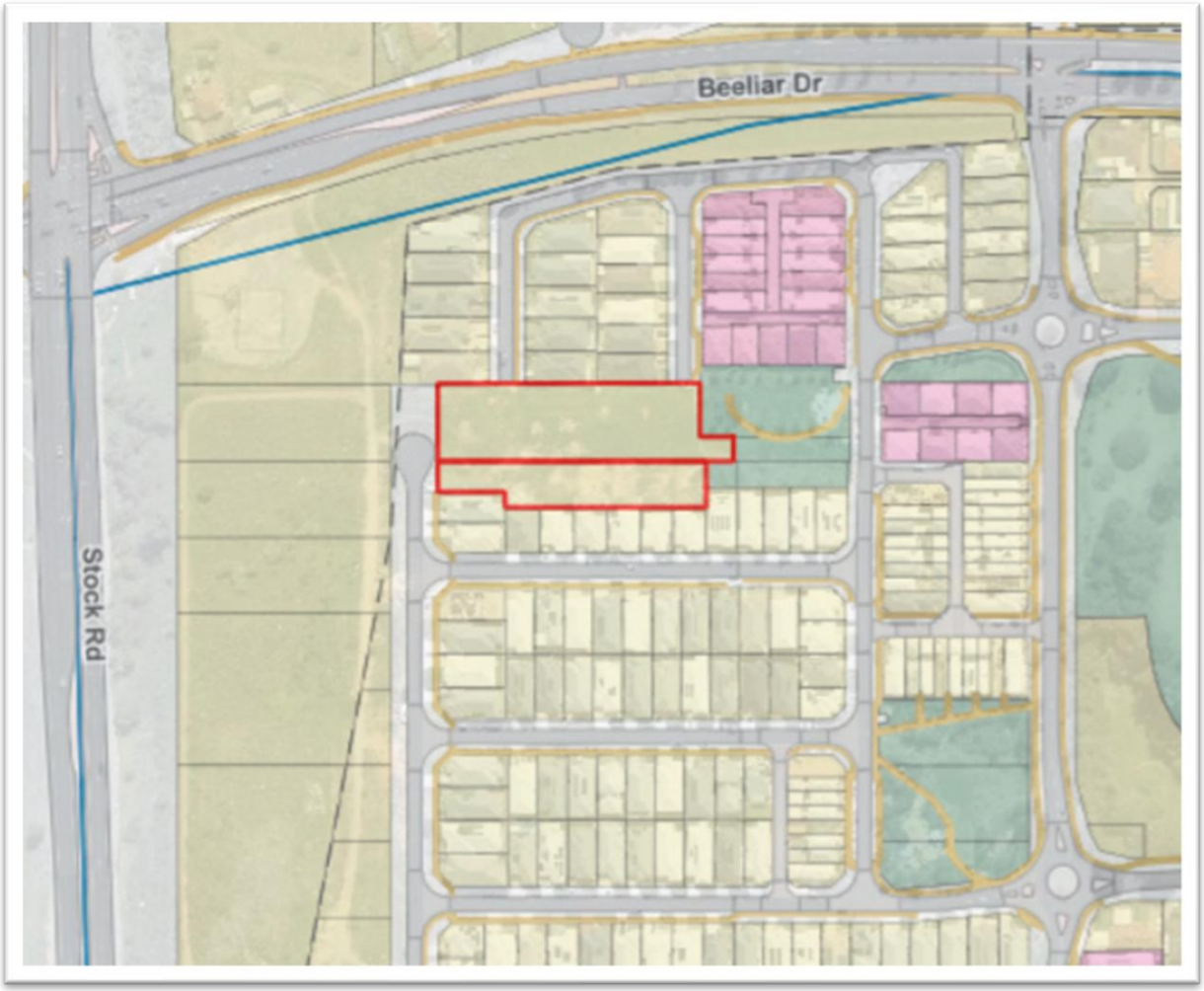
The proposed acquisition is intended to support a development application currently under assessment. Incorporating the land into the development site would enable an improved design outcome, including the provision of a road connection between the proposed estate and the existing Prizmic Street road network.

The proposed road connection will improve vehicle circulation within the locality and provide an additional egress route in the event of an emergency, such as fire.

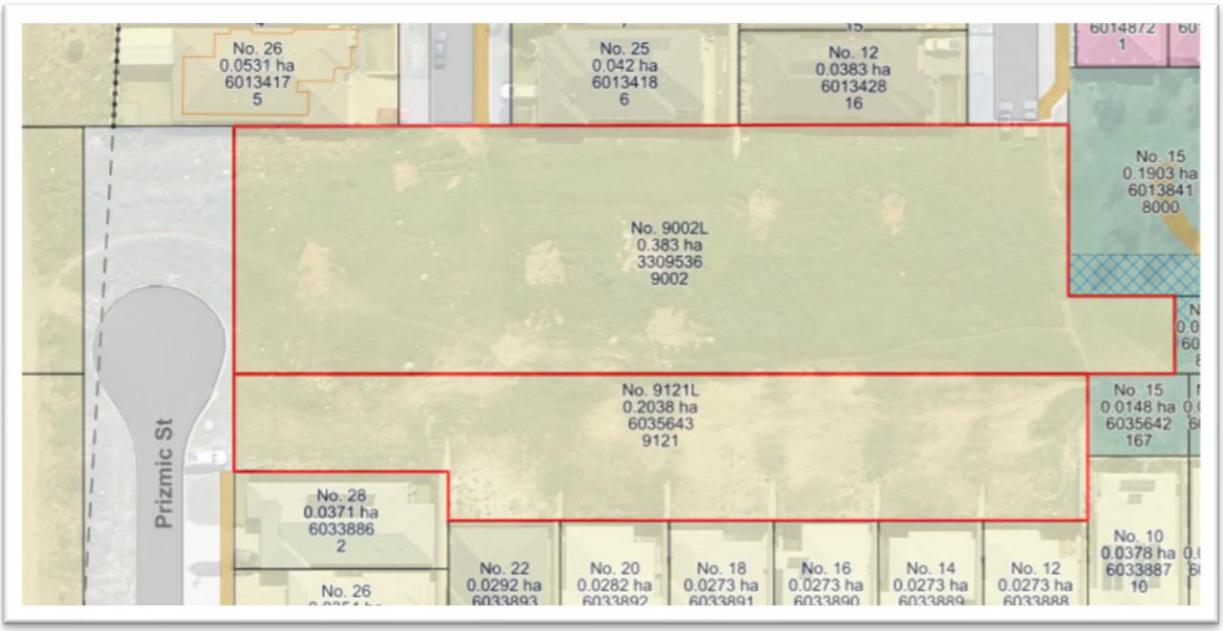
The portion of road reserve proposed for acquisition is considered surplus to operational requirements and has the potential to be put to a higher and better use as residential land. Subject to further assessment and feedback from the City's Strategic Planning team, it is proposed that the land be zoned 'R40' to align with the surrounding development outcomes.

The road connection will be constructed by the applicant as part of the subdivision clearance process at no cost to the City.

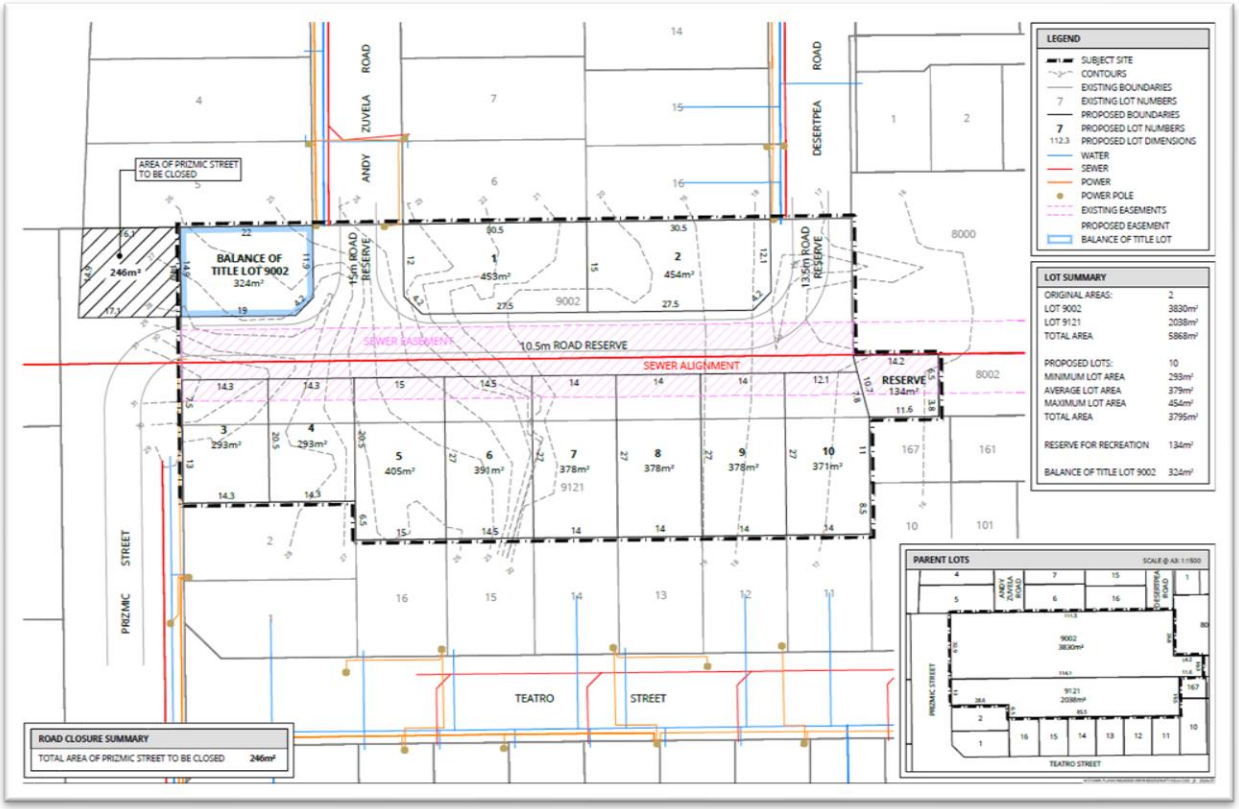
Location image of the development area:



Current proposed development lots and the Prizmic Street cul-de-sac head:



Proposed road closure and acquisition for amalgamation with Lot 9002:



Submission

In compliance with section 58(3) of the *Land Administration Act 1997* relating to the closure of roads, the City advertised the proposed partial road closure in a local newspaper for the statutory 35-day public comment period, which opened on 11 June 2026 and concluded on 16 July 2026. No submissions were received in response to the advertisement.

Report

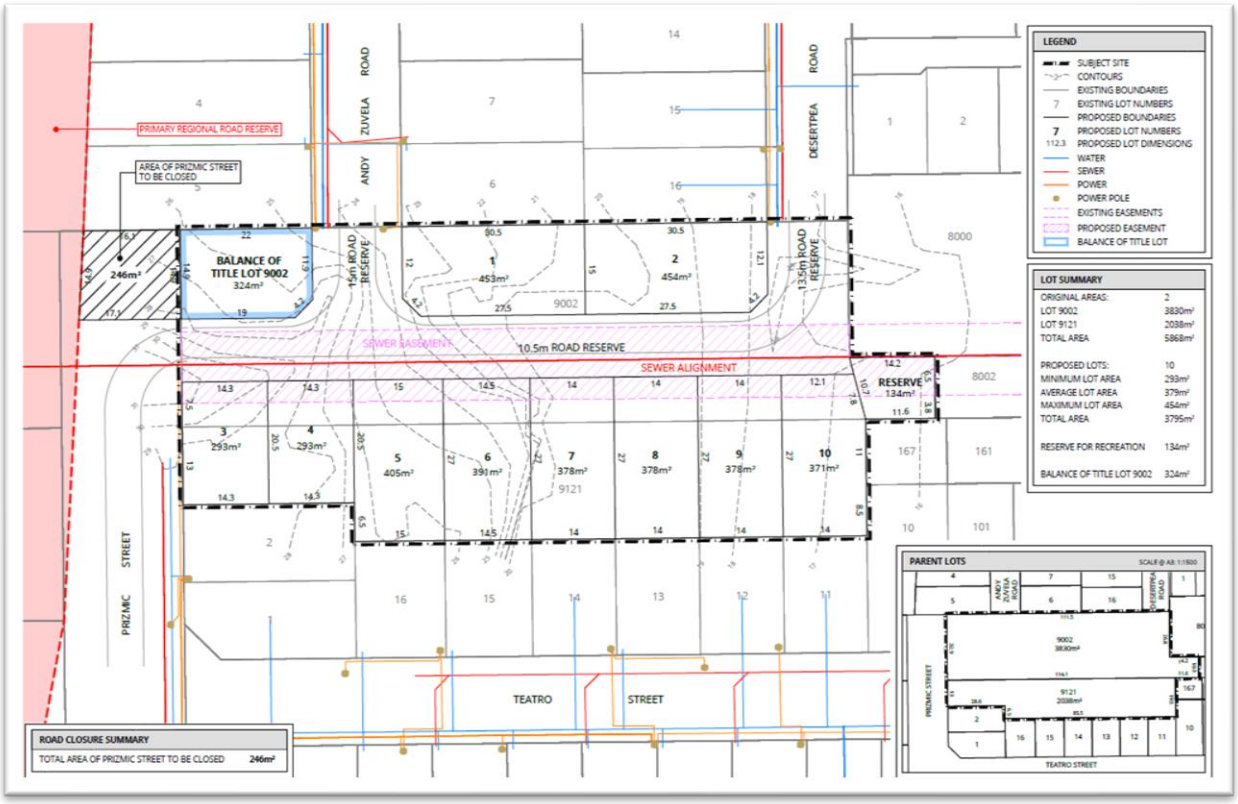
This report fulfils the statutory administrative requirements of the Land Administration Act 1997 in relation to the proposed permanent closure of a portion of Prizmic Street road reserve. The purpose of this report is to seek Council's request to the Minister for Lands to permanently close approximately 246 square metres of unmade road reserve adjoining Lot 9002 Prizmic Street, Beeliar. Should the road closure be approved by the Minister, any subsequent land tenure and disposal matters will be determined by the State.

The City has undertaken a Before You Dig Australia enquiry, which confirmed that no underground services would be affected by the proposed road closure. Western Power has also advised there are no assets within the area proposed for closure.

A portion of the Prizmic Street road reserve is situated within a Primary Regional Roads reservation. Main Roads WA was consulted and advised that land within the

Primary Regional Roads reservation cannot be converted to freehold title or sold. In response, the proposed road closure area has been amended to exclude the affected land, removing any conflict with the reservation. The DPLH has been advised of this matter and has confirmed that the Primary Regional Roads reservation would be identified as part of its due diligence process. DPLH also notes that the reservation does not form part of the area proposed for closure.

The following image identifies the extent of the Primary Regional Roads reservation (shown in red) and the proposed road closure area:



Further internal feedback was received regarding the proposed removal of the cul-de-sac head. The concern relates to the current operation of waste collection services on Prizmic Street, with the cul-de-sac head providing a suitable turning area for waste collection vehicles.

To ensure ongoing serviceability and operational efficiency, it is recommended that the cul-de-sac head be retained until the proposed road connection and associated road network become operational. Once the new road layout is functional, the need for the existing cul-de-sac head can be reviewed as part of future development and infrastructure planning.

The proponents, Greenside Nominees Pty Ltd, represented by Aigle Royal Developments, has confirmed that it will be responsible for all costs associated with the proposed road closure and acquisition. The City is not responsible for the valuation, sale, or disposal of the land costs.

Strategic Plans/Policy Implications

Our Community
A diverse, active, and connected community that feels safe and has access to local services.
• Foster connected, accessible communities and services.

Our Places
Enhancing distinctive, liveable areas with well-connected, safe transport options.
• Strengthen unique, liveable and adaptive places.

Budget/Financial Implications

The proposal will not result in a financial cost to the City.

Legal Implications

Provisions of the *Land Administration Act 1997*

Community Consultation

N/A

Risk Management Implications

Council support of the recommendation is considered to present a low level of risk to the City. To inform the assessment, the City sought advice from relevant utility providers and the Department of Planning, Lands and Heritage, all of which advised they have no objection to the proposal, subject to the completion of final survey and due diligence processes.

Should Council not support the proposed partial road closure, there may be implications for the development outcomes currently being pursued. In particular, the proposal would be unable to proceed in its current form, potentially reducing the number of additional dwellings that could be delivered as part of the future development.

Advice to Proponent(s)/Submitters

The Proponent(s) of the proposal have been advised that this matter is to be considered at the 11 August 2026 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.2.2 Land Exchange - City of Cockburn and Maria Carcione

Executive	Director Corporate and System Services
Author	Senior Property Services Officer
Attachments	1. Report and Valuation - 58 Tindal Avenue and Lot 9001 Yardie Crescent, Yangebup **(Confidential)**

Recommendation
That Council:

(1) APPROVES the proposed land exchange between the City of Cockburn and Maria Carcione involving:

- a portion of 58 Tindal Avenue, Yangebup, described as Lot 1001 on DP53867
- a portion of Lot 9001 Yardie Crescent, Yangebup described as Lot 9001 on DP50360;

The reasons for approving the proposed land exchange are that it will facilitate a more practical configuration of adjoining landholdings, provide the City with a consolidated parcel better suited to future development opportunities, and ensure the transaction occurs on an equitable basis as confirmed by an independent valuation, with no financial advantage to either party.

(2) NOTES that independent valuations have been obtained for the properties subject to the exchange; and

(3) NOTES that the proposal was advertised in accordance with section 3.58 of the Local Government Act 1995, with no submissions received during the public advertising period.

Background

Reference is made to the 12 May 2026 Ordinary Council Meeting, at which Council considered Item 14.2.1 Land Exchange – City of Cockburn and Maria Carcione (2026/Minute No 0062). A copy of the Council Decision is provided shown below:

Council Decision
MOVED Cr C Stone SECONDED Cr C Reeve-Fowkes
That Council:

(1) SUPPORTS a land exchange between the City of Cockburn and Maria Carcione for a portion of property situated at 58 Tindal Avenue, Yangebup described as Lot 101 on DP53867 and portion of property situated at Lot 9001 Yardie Crescent, Yangebup described as Lot 9001 on DP50360; and

(2) AUTHORISES the Chief Executive Officer to:

- obtain valuations of the property to be acquired and disposed of
- advertise the proposal under s3.58 of the Local Government Act.

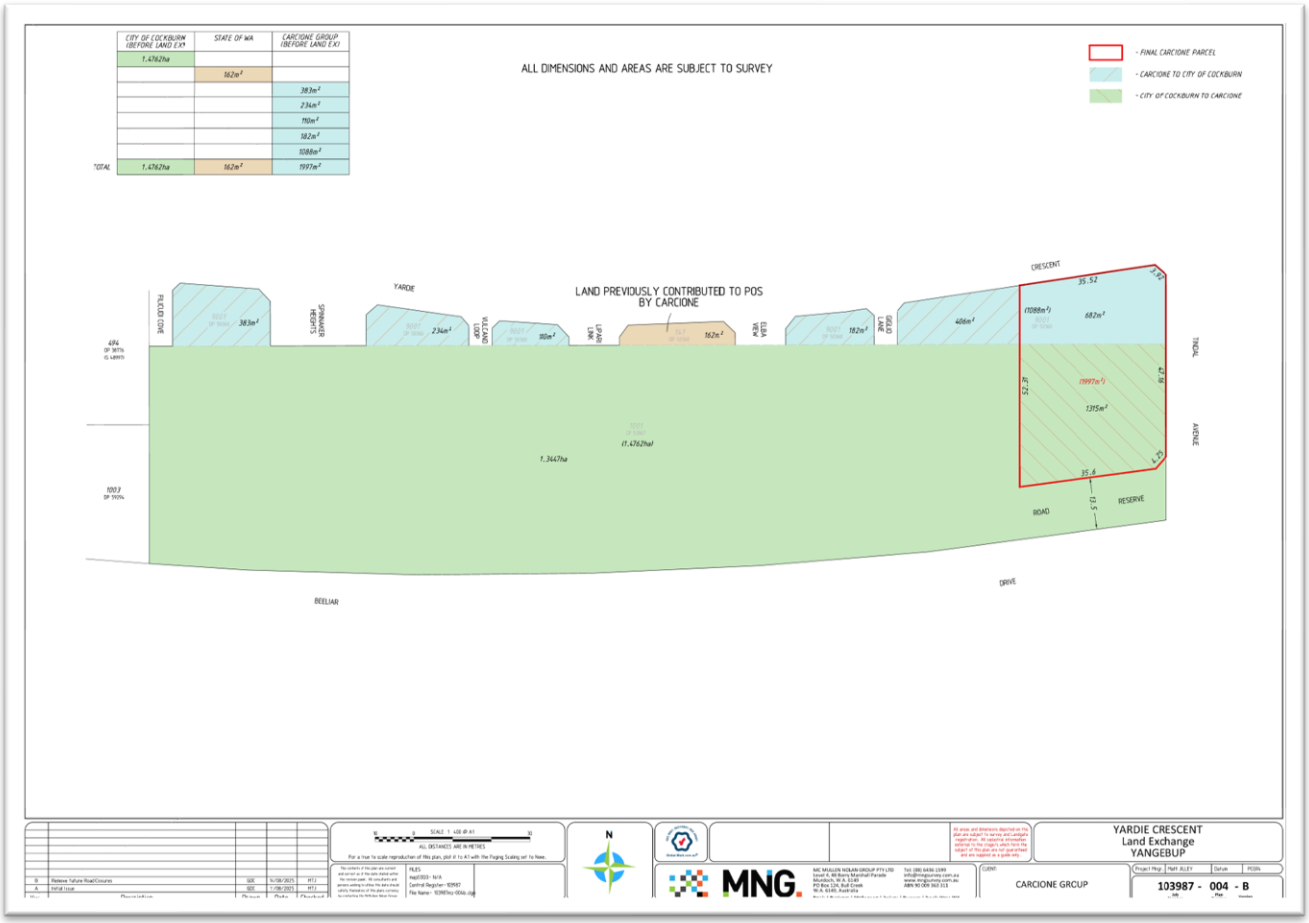
This report addresses Recommendation (2) of that Council decision.

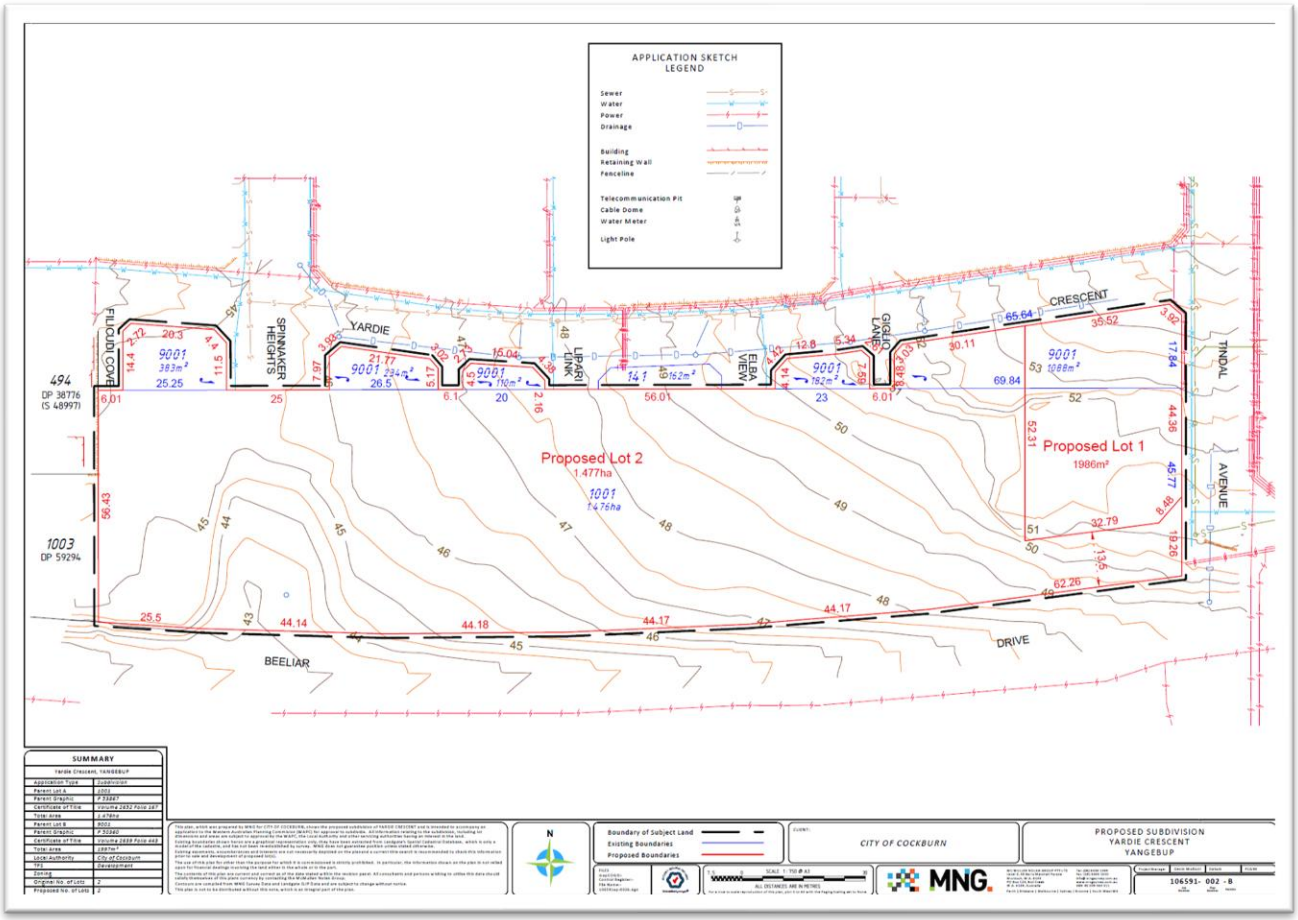
The City owns the adjoining property at 58 Tindal Avenue, legally described as Lot 1001 on DP53867.

Maria Carcione owns the adjoining property at 9001L Yardie Crescent, Yangebup, legally described as Lot 9001 on DP50360. The land comprises five small lots with limited or no development potential.

In August 2023 MW Urban, acting on behalf of Maria Carcione, submitted a proposal to the City seeking a land exchange. The proposal involved the transfer of approximately 1,315m^2 of the Carcione land in exchange for an equivalent area of City owned land from Lot 1001. The intent was to consolidate and dispose of the remnant Carcione lots in return for land with greater development potential.

For reference, the images below, which formed part of the report considered by Council on 12 May 2026, identified the areas proposed for exchange.





Report

A valuation report has been obtained from Hemsley Paterson, Certified Practising Valuer, assessing both the City's disposal of land to Maria Carcione and the City's acquisition of land from Maria Carcione. The valuation adopted a 'before and after' methodology for both parties and concluded that neither party would receive financial advantage from the transaction.

The valuation determined that the financial value of the 1,315m^2 land exchange has an equivalent value of $460,250 to each party, based on a rate of $350m^2. No material physical constraints, advantages or disadvantages were identified to either party. A copy of the valuation report is included (refer Attachment 1).

In accordance with section 3.58 of the Local Government Act 1995, the proposed land exchange was publicly advertised in the Perth Now newspaper and the West Australian newspaper for the mandatory period of not less than two weeks. Public Notice was also published on the City's website and displayed at the City's administration Building and the three libraries during the same period.

Submission

No submissions were received during the mandatory advertising period.

Strategic Plans/Policy Implications

Our Economy
Attracting investment, supporting business and visitor growth and boosting local jobs through vibrant hubs.
• Facilitate economic growth and employment opportunities.

Our Places
Enhancing distinctive, liveable areas with well-connected, safe transport options.
• Plan for growth and sustainable development.
Strengthen unique, liveable and adaptive places.

Budget/Financial Implications

The financial outgoings for the City inclusive of Stamp Duty, advertising, survey and lodgement costs equate to $38,500, this will be absorbed within the existing land acquisition/disposal operating budget and reviewed at mid year.

Legal Implications

The proposed land exchange has met the requirements of s3.58 of the Local Government Act 1995, including the completion of an independent valuation and the required public advertising process.

Community Consultation

The proposed land exchange has advertised in accordance with section 3.58 of the Local Government Act, 1995.

Risk Management Implications

Should Council defer or not support the recommendations in the report a future development opportunity creating return for the City and its ratepayers may not be realised.

Advice to Proponent(s)

The Proponent(s) have been advised that this matter is to be considered at the 11 August 2026 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.2.3 Carry Forward Works and Projects 2025-26 into 2026-27 Budget

Executive	Director Corporate and System Services
Author	Service Manager Strategic Finance and Service Lead Budgeting and Accounting
Attachments	1. Carry Forward Works & Projects 2025-26 to 2026-27 ⇩

RECOMMENDATION
That Council:

(1) AMENDS the 2026-27 Municipal Budget by including the Carry Forward Works and Projects detailed in Attachment 1 and summarised below:

Capital Expenses	$14,911,548
Operating Expenses	$3,150,182
Total Cost	**$18,061,730**
Funded By:	
Sale of Assets	$258,600
Grants and Contributions	$5,323,111
Financial Reserves	$11,630,964
Municipal funding (operating expenses)	$849,055
Total Funding	**$18,061,730**

(2) AMENDS the 2026-27 Budget by adjusting the opening Municipal surplus brought forward as follows:

Increase opening budget surplus by the Municipal funding included for carry forward works and projects	($849,055)

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

Background

When Council adopted the 2026-27 Budget at the Special Council Meeting held on 30 June 2026, carry forward works and projects were not included as the final amounts could not be accurately determined at that time.

End of financial year processing is now underway, enabling carry forward works and projects from 2025-26 to be estimated with a high degree of accuracy.

To enable the delivery of these works and projects in 2026-27, it is necessary to amend the 2026-27 Budget to include the carry forward amounts and their associated funding sources.

Submission

N/A

Report

The FY27 adopted Budget included a conservative opening Municipal Budget surplus of $1 million.

The City's carry forward requirement from the 2025-26 (FY26) Budget has now been determined at $18,061,730, comprising 169 projects and program items. Of this amount, $849,055 requires Municipal funding, with the balance funded through grants and contributions, transfers from financial reserves, and proceeds from the sale of plant and equipment.

To ensure funding is available as these projects are completed, the opening Municipal budget surplus is proposed to be increased by $849,055. This funding will be transferred to the Projects Contingency Reserve and drawn on as required to support the delivery of the carried forward works and projects.

The total carry forward requirement is 18.82% higher than the previous year's carry forwards of $15.20 million. However, it is important to consider the composition of the carry forward program when assessing this increase.

The carry forward schedule includes a mix of capital infrastructure works, fleet replacement items and operating projects, each of which is subject to different delivery timelines, procurement requirements and external factors. As an example, the City's mulching program is now classified as operating expenditure, while fleet replacement carry forwards are largely influenced by supplier lead times and vehicle availability.

Presenting carry forwards by expenditure type and asset category provides a more transparent view of the City's delivery performance. It also distinguishes infrastructure delivery from fleet replacement, strategic acquisitions, and operating programs.

The proposed carry forward program consists of 130 capital-related items totalling $14.91 million and 39 operating projects totalling $3.15 million. The capital-related category includes both infrastructure projects and fleet replacement items. These should be considered separately when assessing the City's underlying capital works delivery performance.

Compared with 140 projects last year, 29 more projects are proposed to carry forward this year. The total carry forward value has increased by $2.86 million (18.82%) to $18.06 million. The table below outlines the ten largest carry forward items, comprising a mix of infrastructure projects, fleet replacement items and operating initiatives, many of which are already underway.

Project Description	$ Grant	$ Reserve	$M Total
Mulching Program	-	1.62	1.62
State Blackspot Beeliar Dunraven Intersection Improvement	1.03	0.51	1.54
Carrington & Forrest Rd Blackspot Program	1.22	-	1.22
Low Cost Urban Road Strategy Bibra Lake Stage 1&2	1.01	-	1.01
Spearwood Ave & Rockingham Rd Int - Detailed Design	0.99	-	0.99
PL762 – Waste – Side Load Waste Truck	-	0.60	0.60
PL773 – Waste – Side Load Waste Truck	-	0.60	0.60
State Blackspot Rowley De Haer Intersection Improvement - Yr1of 2	0.21	0.26	0.47
Duggan Park Renovation	-	0.35	0.35
Atwell Reserve Changeroom Expansion Detailed Design	0.32	-	0.32
Total	**4.78**	**3.94**	**8.72**

The ten largest carry forward items account for 48.3% of the total carry forward value and are generally underway, committed, or progressing through established procurement and delivery processes. Further information on the status and rationale for each project is provided in the attached schedule, with delivery expected to continue throughout FY27.

A significant proportion of the carry forward balance relates to externally funded, multi-year infrastructure projects where funding is required to be retained and aligned with approved funding agreements and delivery schedules.

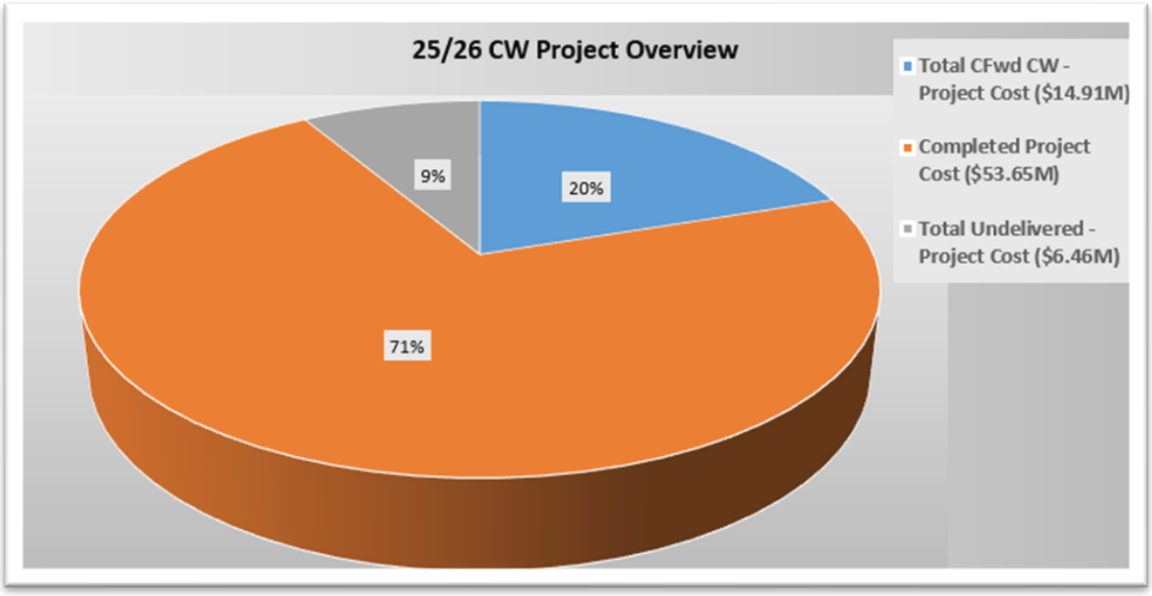
Of the $8.72 million represented by the ten largest carry forward items, approximately $5.23 million relates to major road safety and community infrastructure projects supported through external funding programs, including State Black Spot funding, Federal Government programs and election commitment grants. Revised delivery timelines and carrying forward of grant funds for these projects have been approved by the relevant funding bodies. Approximately $4.45 million (85%) of this funding is sourced from external agencies, with the City's contributing approximately $0.78 million (15%).

Fleet replacement carry forwards have increased from $1.3 million (16 items) in FY25 to $2.4 million (20 items) in FY26. These carry forwards are primarily driven by procurement lead times and vehicle delivery schedules and should be considered separately when assessing delivery of the City’s infrastructure capital works program.

Category	Amount	Comment
Fleet replacement	$2.40M	Timing is influenced by procurement lead times and vehicle delivery schedules.
Operating projects	$3.15M	Includes operating items such as the mulching program.
Other capital and infrastructure works	$12.51M	Represents the remaining capital works carry forwards.

The FY27 adopted capital program of $64.07 million will increase to $79.0 million with the inclusion of $14.91 million in carry forward works and projects. This compares to a revised FY26 capital program of $75.02 million, which included $13.57 million in carry forwards.

The chart below provides an overview of the City's delivery performance against the FY26 capital program.



Expenditure on delivery of the program totalled $53.65 million, representing 72% of the approved program. A further $14.91 million, or 20% of the program, is proposed to be carried forward, reflecting projects that are underway, committed, or progressing through procurement and delivery processes. Collectively, this represents 91% of the FY26 capital program having progressed through planning, procurement or delivery.

The remaining 9% ($6.46 million) comprises projects where no substantial progress or commitment was made during FY26, together with savings achieved on projects completed under budget. Where delivery of these projects is still required, funding will need to be resubmitted to Council with supporting justification.

A detailed schedule of all proposed carry forwards is provided in Attachment 1, including funding sources and officer comments outlining the rationale for every carry forward request.

Strategic Plans/Policy Implications

Listening & Leading
A community focused, sustainable, accountable, and progressive organisation.
• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

Should Council approve the recommendation, the FY27 Budget will be amended to include $18,061,730 in carry-forward capital and operating expenditure, together with the associated funding sources comprising grants and contributions, financial reserves, proceeds from the sale of assets and Municipal funding.

While the amendment increases both expenditure and funding within the FY27 Budget, it does not result in a deterioration of the adopted FY27 closing surplus estimate.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Should the recommendation not be adopted, the FY27 Budget will not accurately reflect the expenditure, funding sources and project commitments carried forward from FY26. This may reduce transparency in financial reporting and limit the City's ability to effectively monitor and report on budget performance.

Council approval of the carry forward works and projects is required to incorporate them into the FY27 Budget ensuring appropriate funding is available to support their delivery and maintaining compliance with relevant legislative and governance requirements.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

			2026/27 Budget Carried Forward Works & Projects from 2025/26							
						Income Source				
Service Unit	Project Description	Ledger	Actuals FY 2025/26	Amended Budget 2025/26	Carry Forward Expenditure Amount	Reserves	External	Municipal	Justification	Expected Completion Date
531 - Property Services	Welcome Sign Naval Base Shacks	CW	0	5,000	5,000	(5,000)	0		Project delayed, continuing into FY27	
531 - Property Services	Naval Base Shacks Gazebo	CW	0	70,000	70,000	(70,000)	0		Project delayed, continuing into FY27	
339 - Community Development	Youth Services Vehicle	CW	0	50,000	50,000	(42,100)	(7,900)		Tender still awaiting Award	
321 - Recreation Services	Atwell Community Centre Kitchen Upgrade	CW	0	100,000	100,000	0	(100,000)		Project delayed, continuing into FY27	Q2 FY27
321 - Recreation Services	Atwell Rsv Changeroom Expansion Detailed Design	CW	156,710	472,000	315,290	0	(315,290)		Carry Forward balance of funds for Multi Year Project	
321 - Recreation Services	Aubin Grove Floodlights Detailed Design	CW	51,205	64,900	13,695	(13,695)	0		Project delayed, continuing into FY27	
321 - Recreation Services	AV - Len Packham & Success	CW	42,000	80,000	38,000	(38,000)	0		Project delayed, continuing into FY27	Q2 FY27
321 - Recreation Services	Beeliar Reserve Floodlights detailed design	CW	15,166	64,900	49,734	(49,734)	0		Carry Forward Remaining Funds, Project to be completed FY27	
321 - Recreation Services	Botany Park ball barrier and goals	CW	33,703	54,000	20,297		0	(20,298)	Project delayed, continuing into FY27	
321 - Recreation Services	Frankland Reserve ball barrier fence and diamond shift	CW	51,545	118,000	66,455	(66,455)	0		Project delayed, continuing into FY27	
321 - Recreation Services	Harvest Lakes Community Centre	CW	0	100,000	100,000	0	(100,000)		Project delayed, continuing into FY27	Q2 FY27
321 - Recreation Services	Legacy Park Floodlights Detailed Design	CW	57,639	41,300	0	0	0		Carry Forward balance of funds for Multi Year Project	
321 - Recreation Services	Nicholson Reserve Little Athletics Infrastructure Imprvment	CW	8,228	30,000	21,773	0	(11,773)	(10,000)	Project delayed, Works will commence FY27	Q1 FY27
321 - Recreation Services	Patio extension Beeliar Community Centre	CW	2,608	120,000	117,392	0	(117,392)		Project delayed, continuing into FY27	
321 - Recreation Services	Success Netball Association Storage Shed	CW	11,375	236,000	224,625	(224,625)	0		Carry Forward Remaining Funds, Project to be completed FY27	
321 - Recreation Services	Success Netball Court Floodlights Construction	CW	660,247	700,000	39,753	(39,753)	0		Carry Forward Outstanding Commitments, Project Close Out costs	
321 - Recreation Services	Success Reserve Parking Investigation and Design	CW	20,838	118,000	97,162	(97,162)	0		Carry Forward Remaining Funds, Project to be completed FY27	
321 - Recreation Services	Treeby Rugby Facility Upgrades	CW	0	45,000	45,000	0	(30,000)	(15,000)	Carry Forward Remaining Funds, Project to be completed FY27	Q2 FY27
321 - Recreation Services	ARC Aquatic Asset Renewal & Replacement	CW	257,619	550,000	292,381	(292,381)	0		Project delayed, continuing into FY27	
321 - Recreation Services	ARC Bore Redevelopment	CW	15,368	225,000	209,632	(209,632)	0		Carry Forward Remaining Funds, Project to be completed FY27	
321 - Recreation Services	ARC Building Asset Renewal and Replacement	CW	160,460	190,000	29,540	(29,540)	0		Project delayed, continuing into FY27	
321 - Recreation Services	Chlorine Generator Replacement	CW	(24,919)	9,096	9,096	(9,096)	0		Carry Forward Outstanding Commitments, Project Close Out costs	
321 - Recreation Services	Replacement Gas Boilers	CW	756,729	858,641	101,912	(101,912)	0		Carry Forward balance of funds for Multi Year Project	
340 - Rangers and Community Safety	Upgrade to Pound Visitors - Animal Management Facility	CW	85,965	94,400	8,435	(8,435)	0		Carry Forward Remaining Funds, Project to be completed FY27	
340 - Rangers and Community Safety	Upgrades to Cat Containment Area - Animal Management Facil	CW	94,734	118,000	23,266	(23,266)	0		Carry Forward Remaining Funds, Project to be completed FY27	
430 - Sustainability	Baldivis Tramway Trail Upgrades - Detailed Design	CW	50,326	59,000	8,674	(8,674)	0		Project delayed, continuing into FY27	
512 - Infrastructure Assets	New Footpath Admin Car Park to Library	CW	3,000	61,500	58,500	(58,500)	0		Carry Forward Remaining Funds, Project to be completed FY27	
512 - Infrastructure Assets	Disability Access Improvements - Santich Park Carpark	CW	0	90,000	90,000	(90,000)	0		Carry Forward Remaining Funds, Project to be completed FY27	Q1 FY27
512 - Infrastructure Assets	Cockburn Bowling Club Flooring Replacement	CW	0	22,000	22,000	(22,000)	0		Carry Forward Remaining Funds, Project to be completed FY27	Q1 FY27
512 - Infrastructure Assets	Installation of Honour Board	CW	0	30,000	30,000	(30,000)	0		Carry Forward Remaining Funds, Project to be completed FY27	
512 - Infrastructure Assets	Replacement of Submains - Manning Park Buildings	CW	15,782	145,000	129,218	(129,218)	0		Carry Forward Remaining Funds, Project to be completed FY27	
512 - Infrastructure Assets	Civic and Community Buildings - Key and Padlock Replacement	CW	45,997	76,366	30,369	(30,369)	0		Carry Forward Remaining Funds, Project to be completed FY27	
512 - Infrastructure Assets	319 BUCAT STREET DRAINAGE IMPROVEMENTS	CW	606,113	700,000	93,887	(93,887)	0		Carry Forward Outstanding Commitments, Project Close Out costs	
512 - Infrastructure Assets	Bartram Road Lighting upgrade	CW	0	63,720	63,720	(63,720)	0		Carry Forward Remaining Funds, Project to be completed FY27	Q3 FY27
512 - Infrastructure Assets	Drainage Side Entry lid replacemt Bibra Lake industrial x94	CW	262,643	500,000	237,357	(237,357)	0		Carry Forward Remaining Funds, Project to be completed FY27	
512 - Infrastructure Assets	Hammond Rd - Russell to Frankland - MRRG Improvement	CW	570,798	600,000	29,202	(9,734)	(19,468)		Carry Forward balance of funds for Multi Year Project	
512 - Infrastructure Assets	Coogee Community Hall	CW	20,486	103,250	82,764	(82,764)	0		Carry Forward Remaining Funds, Project to be completed FY27	
512 - Infrastructure Assets	Coogee Community Hall AMP	CW	59,286	106,200	46,914	(46,914)	0		Carry Forward Remaining Funds, Project to be completed FY27	
512 - Infrastructure Assets	Emergency Services Building safety and security improvement	CW	5,898	98,707	92,810	(92,810)	0		Carry Forward Remaining Funds, Project to be completed FY27	
512 - Infrastructure Assets	Naval Base - Ablution Block - North AMP	CW	61,373	84,960	23,587	(23,587)	0		Carry Forward Remaining Funds, Project to be completed FY27	

			2026/27 Budget Carried Forward Works & Projects from 2025/26							
						Income Source				
Service Unit	Project Description	Ledger	Actuals FY 2025/26	Amended Budget 2025/26	Carry Forward Expenditure Amount	Reserves	External	Municipal	Justification	Expected Completion Date
512 - Infrastructure Assets	Naval Base - Ablution Block South - AMP	CW	79,488	122,720	43,232	(43,232)	0		Carry Forward Remaining Funds, Project to be completed FY27	
512 - Infrastructure Assets	Santich Park Clubrooms AMP	CW	65,839	76,700	10,861	(10,861)	0		Carry Forward Remaining Funds, Project to be completed FY27	
512 - Infrastructure Assets	Len Packham Reserve Emergency Works	CW	0	20,000	20,000	(20,000)	0		Carry Forward Remaining Funds, Project to be completed FY27	Q1 FY27
512 - Infrastructure Assets	Savanah Circuit, Success - Drainage Renewal	CW	0	61,975	61,975	(61,975)	0		Carry Forward Remaining Funds, Project to be completed FY27	Q2 FY27
512 - Infrastructure Assets	Solace Gardens - Pipe Segment Renewal	CW	58,951	111,232	52,281	(52,281)	0		Carry Forward Remaining Funds, Project to be completed FY27	
512 - Infrastructure Assets	470 COCKBURN ROAD Lister Lane to McTaggart Cove	CW	7,517	61,285	53,768	(53,768)	0		Carry Forward Remaining Funds, Project to be completed FY27	
512 - Infrastructure Assets	335 Install solar photovoltaic systems on all major council	CW	0	246,170	246,170	(246,170)	0		Carry Forward Remaining Funds, Project to be completed FY27	
512 - Infrastructure Assets	25 Wentworth Parade Tenancy Works - Water Damage & Repairs	CW	68,286	100,000	31,714	(31,714)	0		Carry Forward Remaining Funds, Project to be completed FY27	
520 - Traffic and Major Projects	507 Banjup Traffic Calming Implementation	CW	338,865	340,000	1,135	(1,135)	0		Carry Forward Outstanding Commitments, Project Close Out costs	Q1 FY27
520 - Traffic and Major Projects	Leachate Pond HWRP	CW	175,011	800,788	79,984	(79,984)	0		Carry Forward Outstanding Commitments, Project Close Out costs	
520 - Traffic and Major Projects	Clontarf Road School Guard Crossing Construction	CW	41,715	141,600	99,885	(99,885)	0		Carry Forward Remaining Funds, Project to be completed FY27	
520 - Traffic and Major Projects	Glenister Road Speed Hump and Light Renewal & Update	CW	33,280	70,800	37,520	(37,520)	0		Carry Forward Remaining Funds, Project to be completed FY27	
520 - Traffic and Major Projects	Prinsep Road Speed Hump Reinstatement	CW	20,071	177,000	156,929	(156,929)	0		Carry Forward Remaining Funds, Project to be completed FY27	
520 - Traffic and Major Projects	State Blackspot Berrigan Elderberry Intersect Imprv Yr 1of2	CW	84,945	169,743	84,798	(45,528)	(39,270)		Carry Forward balance of funds for Multi Year Project	
520 - Traffic and Major Projects	Berrigan Semple Intersection Improvement - Yr 1 of 2	CW	97,664	305,047	207,383	(207,383)	0		Carry Forward balance of funds for Multi Year Project	
520 - Traffic and Major Projects	State Blackspot Orsino Pantheon Intersection Imprv - Yr1of2	CW	98,030	106,400	8,370	(8,370)	0		Carry Forward balance of funds for Multi Year Project	
520 - Traffic and Major Projects	State Blackspot Rowley De Haer Intersection Imprv - Yr1of2	CW	138,098	609,611	471,513	(265,198)	(206,315)		Carry Forward balance of funds for Multi Year Project	
520 - Traffic and Major Projects	Woodrow Avenue School Guard Crossing Construction	CW	13,216	106,200	92,984	0	(92,984)		Carry Forward Remaining Funds, Project to be completed FY27	
520 - Traffic and Major Projects	Detailed design - Powell Rd & Cockburn Rd Intersection	CW	36,488	50,000	13,512	(13,512)	0		Carry Forward Remaining Funds, Project to be completed FY27	
520 - Traffic and Major Projects	Progress Drive Parking Embayment Design	CW	0	50,000	50,000	(50,000)	0		Carry Forward Remaining Funds, Project to be completed FY27	
520 - Traffic and Major Projects	024 Cockburn ARC harmonic filter installation	CW	170,890	186,040	15,150	(15,150)	0		Carry Forward Remaining Funds, Project to be completed FY27	
520 - Traffic and Major Projects	220 Spearwood Ave & Rockingham Rd Int - Detailed Design - Bl	CW	123,995	1,109,130	985,135	0	(985,135)		Carry Forward balance of funds for Multi Year Project	
520 - Traffic and Major Projects	326 Low Cost Urban Road Strategy Bibra Lake Stage 1&2 Implem	CW	692,584	1,706,299	1,013,715	0	(1,013,715)		Carry Forward balance of funds for Multi Year Project	
520 - Traffic and Major Projects	240 16 Glenister Road (2023/24)	CW	74,681	622,181	100,000	(100,000)	0		Project delayed, Works will commence FY27	
520 - Traffic and Major Projects	242 61 Cordelia Avenue - Construction	CW	346,947	450,000	15,000	(15,000)	0		Carry Forward Outstanding Commitments, Project Close Out costs	
520 - Traffic and Major Projects	Beale Park Redevelopment	CW	10,421,988	10,506,627	84,640	(84,640)	0		Carry Forward balance of funds for Multi Year Project	
520 - Traffic and Major Projects	290 Malabar Park BMX Facility	CW	195,508	234,074	10,000	(10,000)	0		Carry Forward Outstanding Commitments, Project Close Out costs	
520 - Traffic and Major Projects	300 ARC Expansion	CW	412,626	628,270	135,771	(135,771)	0		Carry Forward Outstanding Commitments, Project Close Out costs	
520 - Traffic and Major Projects	292 Omeo Port Coogee Southern Amenities	CW	301,138	302,452	1,314	(1,314)	0		Carry Forward Outstanding Commitments, Project Close Out costs	
520 - Traffic and Major Projects	Cockburn Road Orsino to Keisey path with Traffic signals mo	CW	43,168	282,634	239,466	(239,466)	0		Carry Forward Remaining Funds, Project to be completed FY27	

			2026/27 Budget Carried Forward Works & Projects from 2025/26							
						Income Source				
Service Unit	Project Description	Ledger	Actuals FY 2025/26	Amended Budget 2025/26	Carry Forward Expenditure Amount	Reserves	External	Municipal	Justification	Expected Completion Date
520 - Traffic and Major Projects	Santich Park – Parking and New Lights	CW	64,263	74,900	10,637	(10,637)	0		Carry Forward Outstanding Commitments, Project Close Out costs	
520 - Traffic and Major Projects	Carrington & Forrest Rd Blackspot Program	CW	111,044	1,330,030	1,218,986	0	(1,218,986)		Carry Forward balance of funds for Multi Year Project	
520 - Traffic and Major Projects	Henderson -Waste Transfer Stn reloc/upgrade for temp access	CW	279,226	413,000	133,774	(133,774)	0		Carry Forward Remaining Funds, Project to be completed FY27	
520 - Traffic and Major Projects	Henderson - Weighbridge Replacement	CW	3,251	118,000	42,060	(42,060)	0		Carry Forward Outstanding Commitments, Project Close Out costs	
520 - Traffic and Major Projects	Anning Park Lighting Project	CW	15,896	25,000	9,104	(9,104)	0		Carry Forward balance of funds for Multi Year Project	
520 - Traffic and Major Projects	497 Bennett Avenue Upgrade- Rollinson to Garston - Contribut	CW	0	100,000	85,912	(85,912)	0		Carry Forward Outstanding Commitments, Project Close Out costs	
520 - Traffic and Major Projects	510 Atwell College Bus Stop construct	CW	1,950	47,200	45,250	(45,250)	0		Project delayed, continuing into FY27	
520 - Traffic and Major Projects	511 Rockingham Road Leda Street Bus Stop construct	CW	3,267	52,600	49,333	(49,333)	0		Carry Forward Remaining Funds, Project to be completed FY27	
520 - Traffic and Major Projects	370 DUGGAN PARK IRRIGATION ASSET RENEWAL	CW	6,608	150,000	143,392	(143,392)	0		Carry Forward Remaining Funds, Project to be completed FY27	
520 - Traffic and Major Projects	503 North Lake Osprey Zebra Crossings design and install	CW	35,374	73,941	38,567	(38,567)	0		Carry Forward Remaining Funds, Project to be completed FY27	
520 - Traffic and Major Projects	553 State Blackspot Beeliar Dunraven Intersection Improvemen	CW	334,999	1,871,187	1,536,188	(512,063)	(1,024,125)		Carry Forward balance of funds for Multi Year Project	
511 - Parks and Environment	ALBION PLAYGROUND & SOFTFALL RENEWAL	CW	139,223	150,000	10,777	(10,777)	0		Project delayed, continuing into FY27	Q1 FY27
511 - Parks and Environment	BASSETT RESERVE PLAYGROUND & SOFTFALL RENEWAL	CW	74,841	75,000	159	(159)	0		Project delayed, continuing into FY27	Q1 FY27
511 - Parks and Environment	COOLBELLUP COMMUNITY HUB EXTERNAL SHADE SAIL RENEWAL	CW	9,125	44,600	35,475	(35,475)	0		Carry Forward Remaining Funds, Project to be completed FY27	
511 - Parks and Environment	COOLBELLUP EXTERNAL PLAYGROUND RENEWAL	CW	25,683	108,000	82,317	(82,317)	0		Project delayed, continuing into FY27	
511 - Parks and Environment	DUGGAN PARK RENOVATION	CW	63,912	415,000	351,088	(351,088)	0		Carry Forward Remaining Funds, Project to be completed FY27	
511 - Parks and Environment	ENVIRONMENTAL INTERPRETIVE SIGNS X 25	CW	31,634	47,200	15,566	(15,566)	0		Project delayed, continuing into FY27	Q1 FY27
511 - Parks and Environment	ENVIRONMENTAL SIGNS REPLACEMENT	CW	1,550	24,000	22,450	(22,450)	0		Project delayed, continuing into FY27	Q1 FY27
511 - Parks and Environment	GANDOSSI PARK NEW SHADE SAILS	CW	7,138	41,300	34,162	(34,162)	0		Project delayed, continuing into FY27	
511 - Parks and Environment	HEATERHLEA RESERVE IRRIGATION ASSET RENEWAL	CW	42,841	130,000	87,159	(87,159)	0		Carry Forward Remaining Funds, Project to be completed FY27	
511 - Parks and Environment	IRRIGATION CONTROLLER REPLACEMENT	CW	136,978	223,020	24,818	(24,818)	0		Carry Forward Outstanding Commitments	
511 - Parks and Environment	KENNACK PARK SHADE SAIL AND POLES RENEWAL	CW	7,409	41,000	33,591	(33,591)	0		Project delayed, continuing into FY27	
511 - Parks and Environment	LEN PACKHAM PARK SHADE SAIL RENEWAL	CW	9,125	40,000	30,875	(30,875)	0		Project delayed, continuing into FY27	
511 - Parks and Environment	LOPRESTI NEW SHADE SAIL AND POLES	CW	0	47,200	47,200	(47,200)	0		Carry Forward Remaining Funds, Project to be completed FY27	Q1 FY27
511 - Parks and Environment	LOPRESTI PARK PLAYGROUND RENEWAL	CW	74,471	80,000	5,529	(5,529)	0		Project delayed, continuing into FY27	
511 - Parks and Environment	MANNING PARK PLAYGROUND , SHADE SAIL UPGRADE	CW	225,454	289,200	63,746	(63,746)	0		Carry Forward balance of funds for Multi Year Project	
511 - Parks and Environment	Flying Fox Renewal	CW	0	30,000	30,000	(30,000)	0		Project delayed, continuing into FY27	Q1 FY27
511 - Parks and Environment	111 Balboa tile repairs	CW	783	173,263	172,480	(172,480)	0		Project delayed, continuing into FY27	Q1 FY27
511 - Parks and Environment	Citywide Irrigation Pump Renewals	CW	369,005	482,457	113,451	(113,451)	0		Carry Forward Remaining Funds, Project to be completed FY27	Q1 FY27
511 - Parks and Environment	279 Park Signs (NEW)	CW	16,230	30,000	13,770	(13,770)	0		Carry Forward Outstanding Commitments	Q1 FY27
511 - Parks and Environment	281 Citywide Irrigation Cabinet Renewal	CW	0	170,000	170,000	(170,000)	0		Carry Forward Remaining Funds, Project to be completed FY27	Q1 FY27
511 - Parks and Environment	287 Port Coogee Waterplay refurbishment - Ngarkal Park	CW	700	130,000	129,300	(129,300)	0		Project delayed, continuing into FY27	Q1 FY28
511 - Parks and Environment	PORT COOGEE SHELTER REPAIRS	CW	18,500	41,300	18,500	(18,500)	0		Carry Forward Outstanding Commitments	Q1 FY27
511 - Parks and Environment	SHADE SAIL AND POST RENEWAL - GARBIN PARK -	CW	8,132	51,500	43,368	(43,368)	0		Project delayed, continuing into FY27	
511 - Parks and Environment	SHADE SAIL NEW - BASSETT PARK	CW	9,302	42,800	33,498	(33,498)	0		Carry Forward Remaining Funds, Project to be completed FY27	
511 - Parks and Environment	SHADE SAIL NEW - BOYD RESERVE	CW	7,228	29,500	22,272	(22,272)	0		Project delayed, continuing into FY27	
511 - Parks and Environment	SHADE SAIL NEW - HOBBS PARK	CW	7,499	34,800	27,301	(27,301)	0		Project delayed, continuing into FY27	
511 - Parks and Environment	SHADE SAIL NEW - VELA LUKA PARK	CW	7,409	35,200	27,791	(27,791)	0		Project delayed, continuing into FY27	
511 - Parks and Environment	TRANSMISSION PARK IRRIGATION NEW	CW	112,297	118,000	5,703	(5,703)	0		Project delayed, continuing into FY27	Q1 FY27
511 - Parks and Environment	420 PLAYGROUND RUBBER SOFTFALL RENEWAL PROGRAM	CW	0	30,000	30,000	(30,000)	0		Project delayed, Works will commence FY27	Q1 FY27
513 - Waste and Fleet Services	PL216 - Building - Senior Building Surveyor	CW	0	50,000	50,000	(37,500)	(12,500)		Tender still awaiting Award	
513 - Waste and Fleet Services	PL230 - Waste - Waste Collection Superviser	CW	0	50,000	50,000	(37,500)	(12,500)		Tender still awaiting Award	
513 - Waste and Fleet Services	PL235 - Sustainability & Environment - Service Manager Susta	CW	0	50,000	50,000	(37,500)	(12,500)		Tender still awaiting Award	
513 - Waste and Fleet Services	PL249 - Parks - Parks Supervisor	CW	0	50,000	50,000	(37,500)	(12,500)		Tender still awaiting Award	

			2026/27 Budget Carried Forward Works & Projects from 2025/26							
						Income Source				
Service Unit	Project Description	Ledger	Actuals FY 2025/26	Amended Budget 2025/26	Carry Forward Expenditure Amount	Reserves	External	Municipal	Justification	Expected Completion Date
513 - Waste and Fleet Services	Light Vehicle - R Leaver -PL2832	CW	0	50,000	50,000	(34,100)	(15,900)		Carry Forward Remaining Funds, Project to be completed FY27	Q1 FY27
513 - Waste and Fleet Services	PL 290 Toyota Hi-Ace Commuter 14 Seater	CW	0	72,249	72,249	(72,249)	0		Carry Forward Remaining Funds, Project to be completed FY27	
513 - Waste and Fleet Services	PL300 - Environmental Coordinator	CW	0	50,000	50,000	(37,500)	(12,500)		Tender still awaiting Award	
513 - Waste and Fleet Services	Trailer Roads Polmac Skid steer Trailer	CW	0	50,000	50,000	(49,000)	(1,000)		Tender still awaiting Award	
513 - Waste and Fleet Services	PL459 - Skid Steer Trailer 4.5 Tonne	CW	0	50,000	50,000	(49,500)	(500)		Tender still awaiting Award	
513 - Waste and Fleet Services	PL485 - Parks - Spray Unit	CW	0	50,000	50,000	(49,000)	(1,000)		Carry Forward Remaining Funds, Project to be completed FY27	
513 - Waste and Fleet Services	Light Fleet Small Passenger Bus PL 520 (part cost)	CW	0	72,106	72,106	(72,106)	0		Tender still awaiting Award	Q1 FY27
513 - Waste and Fleet Services	PL546 - WH&S - Project Manager - WH & S	CW	0	50,000	50,000	(37,500)	(12,500)		Carry Forward Remaining Funds, Project to be completed FY27	
513 - Waste and Fleet Services	PL549 - Health Svcs - EHO	CW	0	50,000	50,000	(30,200)	(19,800)		Tender still awaiting Award	
513 - Waste and Fleet Services	PL573 - CoSafe	CW	0	50,000	50,000	(37,500)	(12,500)		Tender still awaiting Award	
513 - Waste and Fleet Services	PL597 - Marina & Coastal	CW	0	50,000	50,000	(37,500)	(12,500)		Carry Forward Remaining Funds, Project to be completed FY27	Q1 FY27
513 - Waste and Fleet Services	PL714 Roads Tip Truck	CW	0	260,000	260,000	(160,000)	(100,000)		Carry Forward Remaining Funds, Project to be completed FY27	
513 - Waste and Fleet Services	NEW – PL762 – Waste – Side Load Waste Truck	CW	0	600,000	600,000	(600,000)	0		Tender still awaiting Award	
513 - Waste and Fleet Services	NEW – PL773 – Waste – Side Load Waste Truck	CW	0	600,000	600,000	(600,000)	0		Tender still awaiting Award	
513 - Waste and Fleet Services	PL796 - Waste Education - Waste Education Coordinator	CW	0	50,000	50,000	(37,500)	(12,500)		Tender still awaiting Award	
513 - Waste and Fleet Services	New - Seniors - Commuter Van PL812	CW	0	100,000	100,000	(100,000)	0		Carry Forward Remaining Funds, Project to be completed FY27	Q1 FY27
001 - Office of the CEO	Business Coaching Support for Senior Leadership Team	OP	39,698	50,000	10,302	0		(10,302)	Carry Forward balance of funds for Multi Year Project	
001 - Office of the CEO	Consultancy Special Project Support	OP	330	50,000	49,670	0		(49,670)	Carry Forward balance of funds for Multi Year Project	
001 - Office of the CEO	Organisation Review Implementation	OP	36,361	201,600	100,000	0		(100,000)	Carry Forward Outstanding Commitments, Project Close Out costs	
231 - Procurement and Contracts Services	Supplier Integrity Review	OP	0	12,000	12,000	0		(12,000)	Carry Forward Remaining Funds, Project to be completed FY27	Q1 FY27
231 - Procurement and Contracts Services	Contract Conditions Review (part 2)	OP	27,472	30,000	2,528	0		(2,528)	Carry Forward Remaining Funds, Project to be completed FY27	Q1 FY27
531 - Property Services	Civic and Cultural Centre Planning	OP	0	220,920	220,920	(220,920)		0	Project delayed, continuing into FY27	
224 - Business and Spatial Systems	Techone Ci Anywhere/SaaS	OP	735,948	903,308	167,360	(167,360)			Project delayed, continuing into FY27	
221 - Information Technology and Customer	GIS Systems migration to hosted cloud	OP	97,895	275,000	43,555	0		(43,555)	Carry Forward Outstanding Commitments, Project Close Out costs	
711 - People Experience	People Experience Projects	OP	42,843	80,000	37,157	0		(37,157)	Carry Forward balance of funds for Multi Year Project	
330 - Community Services	Consultant for Reconciliation Action Plan Strategy	OP	4,405	10,072	5,667			(5,667)	Carry Forward Remaining Funds, Project to be completed FY27	
310 - Library Place and Culture	Arts Hall of Fame	OP	10,470	14,603	4,134	(4,134)		0	Carry Forward Outstanding Commitments	
321 - Recreation Services	ARC Waterslide and Leisure pool infrastructure	OP	25,583	94,156	68,573	(68,573)		0	Carry Forward balance of funds for Multi Year Project	
321 - Recreation Services	Coogee Golf Complex	OP	42,631	71,682	29,051	(29,051)		0	Carry Forward Outstanding Commitments, Project Close Out costs	
321 - Recreation Services	Clubroom Upgrade Beeliar Reserve	OP	16,715	29,575	12,860	0		(12,860)	Carry Forward Remaining Funds, Project to be completed FY27	
321 - Recreation Services	Dixon Park/Wally Hagan Recreation Centre Redevelopment	OP	66,500	70,000	3,500	0		(3,500)	Carry Forward Remaining Funds, Project to be completed FY27	
321 - Recreation Services	Coogee Golf Course Review	OP	30,476	45,000	14,524	0		(14,524)	Carry Forward Outstanding Commitments, Project Close Out costs	
321 - Recreation Services	Treeby East Landscape Design	OP	27,446	50,000	22,555	0		(22,555)	Carry Forward Remaining Funds, Project to be completed FY27	
340 - Rangers and Community Safety	BRMP Mitigation Works	OP	10,842	103,670	92,828	0	(42,828)	(50,000)	Carry Forward balance of funds for Multi Year Project	
340 - Rangers and Community Safety	Jandakot Bushfire Brigade Equipment Grant	OP	17,853	20,000	2,147	0	(2,147)	0	Carry Forward Remaining Funds, Project to be completed FY27	
340 - Rangers and Community Safety	South Coogee Bushfire Brigade Equipment Grant	OP	18,118	20,000	1,882	0	(1,882)	0	Carry Forward Remaining Funds, Project to be completed FY27	
340 - Rangers and Community Safety	Cockburn SES Equipment Grant	OP	18,198	20,000	1,802	0	(1,802)	0	Carry Forward Remaining Funds, Project to be completed FY27	
340 - Rangers and Community Safety	Local Emergency Management Arrangements Exercise, Review and	OP	3,182	15,000	11,818	0		(11,818)	Carry Forward Remaining Funds, Project to be completed FY27	
340 - Rangers and Community Safety	Emergency Static Water Supply	OP	0	40,000	40,000	0		(40,000)	Carry Forward Remaining Funds, Project to be completed FY27	
340 - Rangers and Community Safety	Ranger & Parking Signage Replacements/Upgrades	OP	4,760	10,000	5,240	0		(5,240)	Carry Forward balance of funds for Multi Year Project	
423 - Strategic Planning	Muriel Court LSP & DCP Review	OP	7,920	18,120	10,200	(10,200)		0	Project delayed, continuing into FY27	
423 - Strategic Planning	Jandakot / Treeby District Structure Plan	OP	10,400	33,600	23,200	(23,200)		0	Project delayed, continuing into FY27	
430 - Sustainability	Coastal Hazard Risk Management and Adaption Plan	OP	89,210	150,000	60,790	0		(60,790)	Project delayed, continuing into FY27	
430 - Sustainability	SERG Review - 2025/26	OP	7,846	10,000	2,154	0		(2,154)	Carry Forward balance of funds for Multi Year Project	

			2026/27 Budget Carried Forward Works & Projects from 2025/26							
						Income Source				
Service Unit	Project Description	Ledger	Actuals FY 2025/26	Amended Budget 2025/26	Carry Forward Expenditure Amount	Reserves	External	Municipal	Justification	Expected Completion Date
512 - Infrastructure Assets	Asset condition reports/audits - as per Strategic Planning F	OP	191,075	201,647	10,572	(10,572)		0	Carry Forward Outstanding Commitments, Project Close Out costs	
512 - Infrastructure Assets	Yangebup Community Centre AMP planning OP	OP	12,000	16,804	4,804	0		(4,804)	Carry Forward Outstanding Commitments, Project Close Out costs	
512 - Infrastructure Assets	Harvest Lakes Community Centre AMP planning OP	OP	0	5,004	5,004	0		(5,004)	Carry Forward Outstanding Commitments, Project Close Out costs	
520 - Traffic and Major Projects	Cycling network – studies and plans	OP	59,340	80,000	20,660	0		(20,660)	Carry Forward balance of funds for Multi Year Project	
520 - Traffic and Major Projects	Sump Investigations and Designs	OP	142,950	160,824	17,875	0		(17,875)	Carry Forward Remaining Funds, Project to be completed FY27	
520 - Traffic and Major Projects	Civic Facility Proposal	OP	0	250,000	250,000	0		(250,000)	Project delayed, continuing into FY27	
511 - Parks and Environment	HYDROZONING IRRIGATION IN SUCCESS	OP	0	118,000	118,000	(118,000)		0	Carry Forward balance of funds for Multi Year Project	
511 - Parks and Environment	STREETSCAPES MAJOR ROAD IMPROVEMENTS	OP	30,655	200,600	23,335	(23,335)		0	Carry Forward Outstanding Commitments	
513 - Waste and Fleet Services	HWRP Master Development Plan	OP	66,209	70,000	3,791	(3,791)		0	Carry Forward Outstanding Commitments, Project Close Out costs	
511 - Parks and Environment	Mulching Program	OP	131,371	1,750,000	1,618,629	(1,618,629)		0	Carry Forward balance of funds for Multi Year Project	
131 - Governance and Council Support	Election/Postal Voting Expenses	GL	428,905	450,000	21,095			(21,095)	Carry Forward Remaining Funds, Project to be completed FY27	
			23,017,862	**42,775,657**	**18,061,730**	**(11,630,964)**	**(5,581,711)**	**(849,055)**		

14.2.4 Payments Made from Municipal Fund and Local Procurement Summary - June 2026

Executive	Director Corporate and System Services
Author	Service Manager Strategic Finance and Service Lead Budgeting and Accounting
Attachments	1. Payments Listing June 2026 ⇩ 2. Credit Cards by Cardholder June 2026 ⇩ 3. Credit Cards by Category June 2026 ⇩ 4. Store Cards June 2026 ⇩ 5. Fuel Cards June 2026 ⇩

RECOMMENDATION
That Council:

(1) RECEIVES the list of payments made by the City during the month of June 2026, as attached to the Agenda; and

(2) RECEIVES the lists of transactions paid by credit and other types of purchase cards during the month of June 2026, as attached to the Agenda.

Background

Council has delegated authority to make payments from the Municipal or Trust Fund to the Chief Executive Officer and approved sub-delegates under Delegation 1.2.26 - Payment from Municipal and Trust Funds.

Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* requires that a list of payments made under this delegation be prepared and presented to Council each month.

Regulation 13A further requires that a monthly list of payments made by employees using credit cards, debit cards, and other purchasing cards be prepared and presented to Council.

Submission

N/A

Report

Payments made under delegation during June totalled $21.61 million. All amounts reported are inclusive of GST (budgetary impacts are reported exclusive of GST).

A summary of payment by category is provided below, with detailed transaction listings included in the attachments.

Net EFT payments (suppliers, sundry creditors)	$17,282,077
Payroll payments (two fortnights)	$4,268,885
Corporate credit cards	$51,637
Bank transactional fees (BPay and merchant fees)	$11,929
Total payments for month	**$21,614,528**

The City processes several payment runs each month to ensure suppliers and other payees are paid promptly, including local and small businesses.

Two Credit Card Transaction Summary reports are attached. One summarises transactions by cardholder position, and the other by spend category, with supporting details. During the reporting period, the CEO's corporate credit card recorded four transactions comprising three parking charges and one legal services payment, totalling $4,211.71.

The table below summarises credit card transactions by spend category.

Spend Category	**$**	**%**
Advertising	1,909.18	3.70%
Application, Licence, Registration Fees	838.50	1.62%
Bank and Other Fees	31.61	0.06%
Conferences and Seminars	3,420.75	6.63%
Equipment Purchases	2,418.70	4.68%
Events and Functions	6,879.67	13.32%
Hire of Equipment and Facilities	1,504.74	2.91%
Meeting/Workshop Catering	1,706.49	3.30%
Motor Vehicle Expenses	1,913.86	3.71%
Office Supplies	964.94	1.87%
Parking Expenses	176.64	0.34%
Professional Services	5,792.73	11.22%
Program Costs	1,714.49	3.32%
Subscriptions and Memberships	5,885.64	11.40%
Supplies and Materials Purchases	10,883.12	21.08%
Training & Professional Development	3,258.50	6.31%
Travel and Accommodation	1,919.23	3.72%
Purchase of Gift Card	417.85	0.81%
Total on 48 cards used	**$51,636.64**	**100.00%**

Several store cards are used for the purchase of goods and services required for City operations, in accordance with Council's Procurement Policy. A summary of store card expenditure is provided below, with a detailed listing of transactions included in the attachments.

Type	$	Purpose
Woolworths (21 cards)	7,697	Seniors centre, youth centre, marina, community development, events, amenities, libraries, customer service, waste and sustainability
Bunnings (23 cards)	10,165	Sustainability, facilities, fleet, parks and environmental, waste services, civil works, youth services, ARC and community development
BP fuel cards	164,542	Plant and light fleet. The variance from last month reflects decreased fuel card expenditure, due to the reduction in average cents per litre costs as disruptions to national fuel supply ease.

Local Procurement

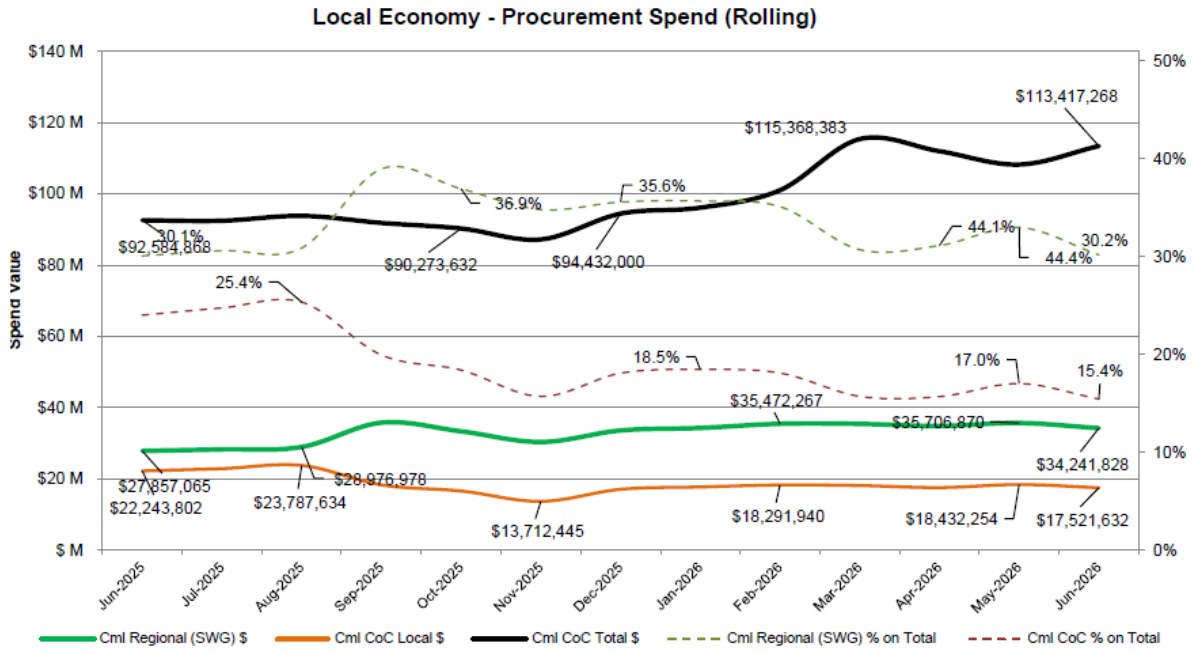
The monthly statistics on local and regional procurement spend are summarised below, detailing the spend amounts and percentages relative to the total spend.

Procurement Report - Local Buy Summary & Trends **June 2026**

Monthly Statistics	CoC Local Spend	**$874,638**	CoC Local Value	**7.37%**	CoC Local Qty	**24.52%**
	Local/Regional Spend	**$953,730**	Local/Regional Value	**8.03%**	Local/Regional Qty	**30.88%**
Aboriginal Engagement	Suppliers used YTD	**28**	Orders raised YTD	**561**	Committed spend YTD	**$327,604**

Expenditure with suppliers located within the City of Cockburn represented 7.37% of total monthly spend and 24.52% of all procurement transactions during the reporting period. Expenditure within the Perth South-West Metropolitan Alliance (PSWMA) region represented 8.03% of total monthly spend, compared with 26.34% recorded in May.

A summary of local procurement expenditure is provided below.



As at June, the City's 12-month rolling local expenditure with suppliers located within the City of Cockburn totalled $17.52 million, representing 15.4% of the City's total spend. Expenditure within the PSWMA region totalled $34.24 million, representing 30.2% of total spend.

These measures support the objectives of Council's Procurement Policy, particularly the "local and regional" principle, which encourages the use of local suppliers where appropriate.

Social Procurement

By the end of June, the City had engaged 28 Aboriginal businesses, with year-to-date expenditure of $327,604.

Strategic Plans/Policy Implications

Local Economy
A sustainable and diverse local economy that attracts increased investment and provides local employment.
• Thriving local commercial centres, local businesses and tourism industry.

Listening & Leading
A community focused, sustainable, accountable and progressive organisation.
• Best practice Governance, partnerships and value for money.
• High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

All payments are provided for within the City's Municipal Budget, as approved and amended by Council.

Legal Implications

This report supports compliance with Regulations 12, 13, and 13A of the *Local Government (Financial Management) Regulations 1996*, which requires the monthly reporting of payments made under delegated authority and transactions undertaken using credit cards, debit cards and other purchasing cards.

Community Consultation

N/A

Risk Management Implications

Monthly reporting of payments made under delegated authority provides transparency and oversight of the City’s expenditure. It enables Council to review payments made to meet operational and contractual obligations and seek clarification where required, supporting sound governance and financial accountability.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

30th June 2026 PAYMENT LISTING

MUNICIPAL FUND

Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF190018	26987	Cti Risk Management	Security - Cash Collection	3/06/2026	377.10
EF190019	10152	Aust Services Union	Payroll Deductions	8/06/2026	616.00
EF190020	10154	Australian Taxation Office	Payroll Deductions	8/06/2026	629,743.00
EF190021	10305	Child Support Agency	Payroll Deductions	8/06/2026	3,236.97
EF190022	19726	Health Insurance Fund Of Wa	Payroll Deductions	8/06/2026	784.30
EF190023	27874	Smartsalary	Salary Packaging/Leasing Administration	8/06/2026	15,701.72
EF190024	28458	Easi Group	Novated Leasing	8/06/2026	26,737.66
EF190025	28741	The Local Government, Racing & Cemeteries Employees Union Wa Lgrceu	Union	8/06/2026	48.00
EF190026	28890	Construction Forestry Mining Energy Union - Construction & G Cfmeu Wa - Cor	Payroll Deductions	8/06/2026	30.00
EF190027	29060	Superchoice Services Pty Limited - Sgc Payments Contractor	Payroll Deductions	8/06/2026	6,809.33
EF190028	26987	Cti Risk Management	Security - Cash Collection	9/06/2026	224.90
EF190029	28092	Livepro Australia Pty Ltd	Customer Knowledge Management	9/06/2026	24,618.00
EF190030	28709	Paatsch Consulting Pty Ltd	Consulting	9/06/2026	42,075.00
EF190031	29005	Ronald James Christopher Bradfield Yarns R Us	Artist	9/06/2026	750.00
EF190032	29107	Michelle Lorraine Kember-Imrie	Online Communications Consultancy	9/06/2026	8,085.00
EF190033	29505	Timothy Chapleo Happy Chappy Ice Cream	Events - Ice Cream Vendor	9/06/2026	550.00
EF190034	29533	Eagers Wa Pty Ltd (Melville Mitsubishi) Melville Mitsubishi	Automotive	9/06/2026	1,088.04
EF190035	29553	Australian Human Resources Institute Limited	Hr Services	9/06/2026	13,462.00
EF190036	13475	The Trustee For Burgess Rawson Wa Unit Trust Burgess Rawson (Wa) Pty Ltd	Property Management	10/06/2026	75,115.07
EF190037	27492	Superchoice Services Pty Limited	Payroll Deductions	15/06/2026	910,882.24
EF190038	10590	Department Of Fire And Emergency Services	Esl Levy & Related Costs	21/06/2026	2,238,873.00
EF190039	88888	Zarko Rajakovic	Bond Refund	16/06/2026	4,750.00
EF190040	88888	James Groom	Bond Refund	16/06/2026	32,188.00
EF190041	88888	Mirjana And Mitar Trifunovic	Bond Refund	16/06/2026	6,250.00
EF190042	99997	Nicola Martino	Senior's Security Rebate Fy2025/2026	16/06/2026	300.00
EF190043	99997	Johanna Redman	Senior's Security Rebate Fy2025/2026	16/06/2026	200.00
EF190044	99997	Emmanuel Catholic College	Environmental Education Grant	16/06/2026	1,100.00
EF190045	99997	Lakeland Senior High School	Environmental Education Grant	16/06/2026	1,100.00
EF190046	99997	Lesley Baxter	Senior Security Rebates	16/06/2026	100.00
EF190047	99997	Alison Wright	Employee Reimbursment	16/06/2026	104.59
EF190048	99997	South Lake Ottey Family And Neighbourhoo	Donation-South Lake Ottey Family & Neigh	16/06/2026	15,000.00
EF190049	99997	Mike Sciano	Bird Bath Rebate - Mike Sciano	16/06/2026	24.75
EF190050	99997	Paul Brooks-Benden	Bird Bath Rebate -Paul Brooks-Benden	16/06/2026	24.75
EF190051	99997	Kristian Rodd	Sustainability Grant - Dacre & Davilak N	16/06/2026	3,996.55
EF190052	99997	Aaron Jeffery	Bird Bath Rebate - Aaron Jeffery	16/06/2026	49.99
EF190053	99997	Maria Pogosian	Bird Bath Rebate - Maria Pogosian	16/06/2026	37.50
EF190054	99997	Dorothy Estrin	Bird Bath Rebate - Dorothy Estrin	16/06/2026	49.99
EF190055	99997	South Lake Primary School	Environmental Education Grant	16/06/2026	1,100.00
EF190056	99997	Perth Waldorf School	Environmental Education Grant	16/06/2026	1,100.00
EF190057	99997	Spearwood Alternative School	Environmental Education Grant	16/06/2026	1,100.00
EF190058	99997	Deborah Suzarte & Matthew Mcmillan	Bird Bath Rebate - Matthew Mcmillan	16/06/2026	49.99
EF190059	99997	Robert Armstrong	Book Refund - Robert Armstrong	16/06/2026	5.50
EF190060	99997	Alyce Nabein	Book Refund	16/06/2026	11.00

EF190061	99997	Ainara Sierra Perez-Cejuela	Book Refund	16/06/2026	5.50
EF190062	99997	Ting Yan Fan	Book Refund	16/06/2026	12.06
EF190063	99997	Karla Stack	Book Refund	16/06/2026	13.20
EF190064	99997	Coogee Beach Progress Association Inc	Invoice 003 - Resident Groups Grant Prog	16/06/2026	1,332.37
EF190065	99997	Coolbellup Amateur Football Club	Small Events Sponsorship 2526-Ses36	16/06/2026	1,450.00
EF190066	99997	Victoria Clifford	Sustainable Home Rebate - Home Cooling	16/06/2026	380.00
EF190067	99997	Alison Wright	Employee Reimbursment	16/06/2026	492.10
EF190068	99997	David Parkin	Landowner Biodiversity Conservation Gran	16/06/2026	3,000.00
EF190069	99997	Amanda Nooyen	Landowner Biodiversity Conservation Gran	16/06/2026	3,000.00
EF190070	99997	Pauline Smith	Landowner Biodiversity Conservation Gran	16/06/2026	2,332.05
EF190071	99997	Christiane Martin	Landowner Biodiversity Conservation Gran	16/06/2026	3,000.00
EF190072	99997	Corinne Franklin	Landowner Biodiversity Conservation Gran	16/06/2026	3,000.00
EF190073	99997	Jennifer & Stephen Walton	Landowner Biodiversity Conservation Gran	16/06/2026	2,270.65
EF190074	99997	Linda Wilson	Bird Bath Rebate - Jorden Garnaut	16/06/2026	50.00
EF190075	99997	James Riseley	Individual Sponsorship	16/06/2026	1,000.00
EF190076	99997	Huddleston Gemma M	Sanitary Product Rebate Request	16/06/2026	50.00
EF190077	99997	Treeby Community Association	Resident Groups Grant Program	16/06/2026	952.00
EF190078	99997	Kiteboarding Australia Ltd	Group Sponsorship	16/06/2026	16,500.00
EF190079	99997	Melissa Stevens	Sanitary Product Rebate Request	16/06/2026	50.00
EF190080	99997	Izzabella Couch	Sanitary Product Rebate Request	16/06/2026	30.91
EF190081	99997	Nunzia Sorrentino	Sanitary Product Rebate Request	16/06/2026	50.00
EF190082	99997	Ironside Dog Sports Inc.	Group Sponsorship	16/06/2026	5,000.00
EF190083	99997	Lyn Spearing	Operations Centre – Future Planning Work	16/06/2026	99.66
EF190084	99997	Yejia Li	Bird Bath Rebate - Mark Rotondella	16/06/2026	49.99
EF190085	99997	Kenny Heng	Bird Bath Rebate - Kenny Heng	16/06/2026	50.00
EF190086	99997	Cockburn Cobras Football Club Inc	Small Events Sponsorship 2526-Ses38	16/06/2026	3,000.00
EF190087	99997	Christine And Neil Ferridge	Bird Bath Rebate - Neil Ferridge	16/06/2026	50.00
EF190088	99997	Blake Smithson	Bird Bath Rebate - Blake Smithson	16/06/2026	50.00
EF190089	99997	Laura Kingston	Sanitary Product Rebate - Laura Kingston	16/06/2026	50.00
EF190090	99997	Asha Balan	Wwc Check Renewal	16/06/2026	87.00
EF190091	99997	Cockburn State Emergency Service Unit In	Lggs Reimbursement - Cockburn Ses June26	16/06/2026	1,330.80
EF190092	99997	Western Australian Youth Tamil Organisat	Small Events Sponsorship 2526-Ses35	16/06/2026	682.00
EF190093	99997	Banjup Residents Group	Resident Groups Grant Program - It Equip	16/06/2026	29,846.12
EF190094	99996	Crofie Jones	Property and Rates related refunds	16/06/2026	25.00
EF190095	99996	Bradley Harkins	Property and Rates related refunds	16/06/2026	30.00
EF190096	99996	Louise Snook	Property and Rates related refunds	16/06/2026	30.00
EF190097	99996	Farid Kaba	Property and Rates related refunds	16/06/2026	150.00
EF190098	99996	Sandy Karagiannis	Property and Rates related refunds	16/06/2026	5,041.00
EF190099	99996	Sarandy Karagiannis	Property and Rates related refunds	16/06/2026	5,041.00
EF190100	99996	Sally A Mc Intyre (T/A Lazy Doxie Co)	Property and Rates related refunds	16/06/2026	222.00
EF190101	99996	Maria Elsa Mcintosh	Property and Rates related refunds	16/06/2026	574.00
EF190102	99996	Donna Anne Czirr	Property and Rates related refunds	16/06/2026	80.00
EF190103	99996	Revenuewa	Property and Rates related refunds	16/06/2026	442.75
EF190104	99996	Maxine Smith	Property and Rates related refunds	16/06/2026	492.00
EF190105	99996	Ann-Louise Woon	Property and Rates related refunds	16/06/2026	250.34
EF190106	99996	Richard Hassell Gardner	Property and Rates related refunds	16/06/2026	931.19
EF190107	99996	Joseph Andrew Ganci	Property and Rates related refunds	16/06/2026	685.76
EF190108	99996	Kerry Anne Rawlings	Property and Rates related refunds	16/06/2026	300.71
EF190109	99996	Revenuewa	Property and Rates related refunds	16/06/2026	863.10

EF190110	99996	Cockburn Land Estates Pty Ltd	Property and Rates related refunds	16/06/2026	653.91
EF190111	99996	Regents Garden Group Pty Ltd	Property and Rates related refunds	16/06/2026	1,845.18
EF190112	99996	Qube Wattleup Development Pty Ltd	Property and Rates related refunds	16/06/2026	6,188.77
EF190113	99996	Qube Hammond Quarter Pty Ltd	Property and Rates related refunds	16/06/2026	1,316.11
EF190114	99996	Realty Source	Property and Rates related refunds	16/06/2026	968.63
EF190115	99996	Renew Restoration	Property and Rates related refunds	16/06/2026	11,753.00
EF190116	99996	6 Growth Pty Ltd	Property and Rates related refunds	16/06/2026	147.00
EF190117	99996	Parker Family Pty Ltd	Property and Rates related refunds	16/06/2026	147.00
EF190118	11794	Synergy	Electricity Usage/Supplies	16/06/2026	13,898.73
EF190119	11758	Req Officers Do Not Use - Water Corp Utility Account Only - Please Refer To 1	Water Usage / Sundry Charges	16/06/2026	40,044.95
EF190120	10058	Alsco Pty Ltd	Hygiene Services/Supplies	16/06/2026	342.50
EF190121	10082	Armandos Sports	Sporting Goods	16/06/2026	498.00
EF190122	10086	Arteil Wa Pty Ltd	Ergonomic Chairs	16/06/2026	486.20
EF190123	10097	Blackwoods Atkins	Engineering Supplies	16/06/2026	53.24
EF190124	10211	Bolinda Publishing Pty Ltd	Publishing	16/06/2026	117.81
EF190125	10226	Bridgestone Australia Ltd	Tyre Services	16/06/2026	30,428.92
EF190126	10239	Busby Investments Pty Ltd. Budget Rent A Car - Perth	Motor Vehicle Hire	16/06/2026	4,329.60
EF190127	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	16/06/2026	5,071.30
EF190128	10287	Centreline Markings	Linemarking Services	16/06/2026	2,750.00
EF190129	10333	Cjd Equipment Pty Ltd	Hardware Supplies	16/06/2026	13,156.98
EF190130	10353	Cockburn Cement Ltd	Cement And Lime	16/06/2026	2,300.85
EF190131	10359	Cockburn Painting Service	Painting Supplies/Services	16/06/2026	13,398.00
EF190132	10363	Cockburn Senior Citizens Association Incorporated	Grants/Donations	16/06/2026	2,250.00
EF190133	10456	Datanet	Software Modifications	16/06/2026	429.00
EF190134	10483	Landgate	Mapping/Land Title Searches	16/06/2026	2,192.85
EF190135	10535	Workpower Incorporated	Employment Services - Planting	16/06/2026	100,770.45
EF190136	10589	Fines Enforcement Registry	Fines Enforcement Fees	16/06/2026	3,009.00
EF190137	10683	Gronbek Security	Locksmith Services	16/06/2026	607.42
EF190138	10692	Aecom Australia Pty Ltd	Consultancy Services	16/06/2026	30,270.90
EF190139	10787	Jandakot Accident Repair Centre	Panel Beating Services	16/06/2026	1,000.00
EF190140	10788	Jandakot Volunteer Bush Fire Brigade	Expense Reimbursements	16/06/2026	5,228.84
EF190141	10794	Jason Signmakers	Signs	16/06/2026	11,665.93
EF190142	10827	Kelyn Training Services	Training Services	16/06/2026	700.00
EF190143	10918	Main Roads Wa	Repairs/Maintenance/Funding Contribution	16/06/2026	64,981.87
EF190144	10923	Major Motors Pty Ltd	Repairs/Maintenance Services	16/06/2026	264,436.21
EF190145	10982	Modern Teaching Aids Pty Ltd	Teaching Aids	16/06/2026	4,376.16
EF190146	10991	Beacon Equipment	Mowing Equipment	16/06/2026	807.40
EF190147	11036	Northlake Electrical Pty Ltd	Electrical Services	16/06/2026	54,046.80
EF190148	11182	Premium Brake & Clutch Services Pty Ltd	Brake Services	16/06/2026	1,338.70
EF190149	11307	Satellite Security Services Pty Ltd	Security Services	16/06/2026	28,192.98
EF190150	11333	Shelford Constructions Pty Ltd	Construction Services C101135 - CON01 - A001956	16/06/2026	1,841,317.05
EF190151	11334	Shenton Pumps	Pool Equipment/Services	16/06/2026	2,367.34
EF190152	11387	Bibra Lake Soils	Soil & Limestone Supplies	16/06/2026	80.00
EF190153	11399	South Coogee Volunteer Bushfire Brigade	Expense Reimbursements	16/06/2026	634.01
EF190154	11447	Spearwood Dalmatinac Club Inc	Community Grant	16/06/2026	40,552.50
EF190155	11483	St John Ambulance Aust Wa Operations	First Aid Courses	16/06/2026	868.00
EF190156	11502	State Law Publisher	Advertising Services	16/06/2026	79.95
EF190157	11512	Statewide Cleaning Supplies Pty Ltd	Cleaning Supplies/Service	16/06/2026	307.96
EF190158	11557	Technology One Ltd	It Consultancy Services	16/06/2026	14,382.51

EF190159	11625	Nutrien Water	Reticulation Supplies	16/06/2026	3,596.70
EF190160	11651	Tree Watering Services	Tree Watering Services	16/06/2026	1,500.00
EF190161	11701	Vibra Industrial Filtration Australasia	Filter Supplies	16/06/2026	237.60
EF190162	11793	Western Irrigation Pty Ltd	Irrigation Services/Supplies	16/06/2026	69,241.45
EF190163	11795	Western Power	Street Lighting Installation & Service	16/06/2026	2,640.00
EF190164	11841	Yangebup Family Centre Inc	Venue Hire / Grants & Donations	16/06/2026	1,155.00
EF190165	12153	Hays Personnel Services Pty Ltd	Employment Services	16/06/2026	26,222.00
EF190166	12497	Trophy Choice	Trophy Supplies	16/06/2026	3,892.00
EF190167	12620	Mackay Urban Design	Design Workshop	16/06/2026	600.00
EF190168	13475	The Trustee For Burgess Rawson Wa Unit Trust Burgess Rawson (Wa) Pty Ltd	Property Management	16/06/2026	1,896.11
EF190169	13563	Green Skills Inc	Employment Services	16/06/2026	9,610.09
EF190170	13849	Mcmullen Nolan Group Pty Ltd	Surveying Services	16/06/2026	1,705.00
EF190171	13873	Cockburn Ses	Traffic Management Services	16/06/2026	1,007.00
EF190172	14530	Donald Veal Consultants Pty Ltd	Consultancy Services	16/06/2026	12,265.00
EF190173	15393	Stratagreen	Hardware Supplies	16/06/2026	1,913.57
EF190174	15550	Apace Aid Inc	Plants & Landscaping Services	16/06/2026	3,606.26
EF190175	15588	Natural Area Consulting Management Services	Weed Spraying	16/06/2026	17,372.36
EF190176	15746	Western Australia Police Service	Police Clearances	16/06/2026	105.60
EF190177	15772	The Trustee For The Parker Black & Forrest Unit Trust Parker Black & Forrest	Architectural Door Hardware Distributor	16/06/2026	1,406.98
EF190178	15850	Ecoscape Australia Pty Ltd	Environmental Consultancy	16/06/2026	18,549.85
EF190179	16064	Cms Engineering	Airconditioning Services	16/06/2026	21,038.54
EF190180	16107	Wren Oil	Waste Disposal Services	16/06/2026	231.00
EF190181	16359	Risk Management Technologies Pty Ltd	Computer Software	16/06/2026	4,677.20
EF190182	16499	Wadumbah Aboriginal Dance Group	Noongar Traditional Music, Storytelling	16/06/2026	1,650.00
EF190183	16698	Tidy Up	Rubbish Removal	16/06/2026	2,421.00
EF190184	16985	Wa Premix	Concrete Supplies	16/06/2026	3,499.84
EF190185	18126	Dell Australia Pty Ltd	Computer Hardware	16/06/2026	1,559.80
EF190186	18203	Natsync Environmental	Pest Control	16/06/2026	3,575.00
EF190187	18272	Austraclear Limited	Investment Services	16/06/2026	64.89
EF190188	18286	Iw Projects Pty Ltd	Consultancy Services - Civil Engineering	16/06/2026	21,183.25
EF190189	18962	Sealanes (1985) P/L	Catering Supplies	16/06/2026	976.21
EF190190	19107	Forever Shining Artforms Wa	Parks Infrastructure Services	16/06/2026	16,318.52
EF190191	19288	Rotary Club Of Cockburn Inc	Donation	16/06/2026	2,387.00
EF190192	19533	Woolworths Group Ltd (Woolworths & Big W)	Groceries	16/06/2026	3,016.38
EF190193	19776	Josh Byrne & Associates	Environmental Consultant	16/06/2026	12,811.10
EF190194	21627	Manheim Pty Ltd	Impounded Vehicles	16/06/2026	1,348.88
EF190195	21744	Jb Hi Fi - Commercial	Electronic Equipment	16/06/2026	35,140.02
EF190196	21791	The Leisure Institute Of Wa (Aquatics) Inc.	Professional Organisation	16/06/2026	1,100.00
EF190197	21946	Ryan's Quality Meats	Meat Supplies	16/06/2026	756.87
EF190198	22106	Intelife Group	Services - Daip	16/06/2026	3,951.75
EF190199	22404	Cleverpatch Pty Ltd	Arts/Craft Supplies	16/06/2026	528.84
EF190200	22553	Brownes Food Operations	Catering Supplies	16/06/2026	1,161.84
EF190201	22589	Jb Hi Fi - Cockburn	Electrical Equipment	16/06/2026	1,497.28
EF190202	22658	South East Regional Centre For Urban Landcare Inc (Sercul)	Urban Landcare Services	16/06/2026	14,079.91
EF190203	22681	Abbey Blinds & Curtains	Blinds	16/06/2026	284.90
EF190204	22752	Elgas Limited	Gas Supplies	16/06/2026	728.78
EF190205	23351	Cockburn Gp Super Clinic Limited T/A Cockburn Integrated Health	Leasing Fees	16/06/2026	1,552.29
EF190206	23581	Birdlife Australia Ltd	Bird Count Statistics & Reporting	16/06/2026	660.00
EF190207	24655	M & L (Wa) Pty Ltd Auto Masters Spearwood	Motor Vehicle Service And Repairs	16/06/2026	4,162.70

EF190208	25102	Fremantle Mobile Welding	Welding Services	16/06/2026	4,620.00
EF190209	25121	Imagesource Digital Solutions	Billboards	16/06/2026	932.80
EF190210	25127	Milmar Distributors	Printing Services - Id Cards	16/06/2026	154.00
EF190211	25418	Cs Legal	Legal Services	16/06/2026	1,479.30
EF190212	25645	Yelakitj Moort Nyungar Association Inc	Welcome To The Country Performances	16/06/2026	500.00
EF190213	25771	Integral Development Associates Pty Ltd	Training Courses	16/06/2026	4,972.00
EF190214	25813	Lg Connect Pty Ltd	Erp Systems Development	16/06/2026	4,147.73
EF190215	26114	Grace Records Management	Records Management Services	16/06/2026	1,900.02
EF190216	26162	Randstad Pty Ltd	Employment Services	16/06/2026	413.34
EF190217	26257	Paperbark Technologies Pty Ltd	Arboricultural Consultancy Services	16/06/2026	605.02
EF190218	26303	Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance A001989 - RFT17-2025- CON01	16/06/2026	194,668.02
EF190219	26355	Kaleidoscope Multicultural Arts Management	Entertainment Services	16/06/2026	8,500.00
EF190220	26470	Scp Conservation	Fencing Services	16/06/2026	35,178.00
EF190221	26516	Ultimate Limestone	Construction Services	16/06/2026	20,570.00
EF190222	26533	Curtin University	Program Assessments	16/06/2026	8,360.00
EF190223	26600	Timmothy Kelly	Aboriginal Cultural Dancing	16/06/2026	800.00
EF190224	26623	Cromag Pty Ltd (Sigma Chemicals) Sigma Telford Group	Chemicals - Pool	16/06/2026	7,585.26
EF190225	26651	Faunatrack	Fauna Survey	16/06/2026	6,050.00
EF190226	26735	Shane Mcmaster Surveys	Survey Services	16/06/2026	10,230.00
EF190227	26771	Instant Products Hire	Portable Toilet Hire	16/06/2026	8,826.19
EF190228	26782	Soft Landing	Recycling Services	16/06/2026	66,307.68
EF190229	26789	Raeco	Supplier Of Library Shelving And Furnitu	16/06/2026	522.23
EF190230	26807	Transair Two Way Radio	Equipment Repairs & Maintenance Services	16/06/2026	1,748.45
EF190231	26827	Good Samaritan Industries	Business Mail House Solutions, Warehousi	16/06/2026	2,824.80
EF190232	26901	Alyka Pty Ltd	Digital Consultancy And Web Development	16/06/2026	660.00
EF190233	26904	Green Services	Sustainability Education For Households	16/06/2026	8,576.50
EF190234	26923	Woodlands	Rubbish Collection Equipment	16/06/2026	9,308.18
EF190235	26929	Elan Energy Matrix Pty Ltd	Recycling Services	16/06/2026	346.35
EF190236	26982	Plantrite	Plants	16/06/2026	32,040.36
EF190237	26987	Cti Risk Management	Security - Cash Collection	16/06/2026	1,397.19
EF190238	27006	Bibra Lake Iga Xpress	Liquor Supplies	16/06/2026	396.00
EF190239	27010	Quantum Building Services Pty Ltd	Building Maintenance	16/06/2026	21,025.40
EF190240	27015	Intelli Trac	Gps Tracking	16/06/2026	3,985.30
EF190241	27031	Downer Edi Works Pty Ltd	Asphalt Services CON01 - A000152	16/06/2026	129,235.75
EF190242	27034	Adelby Pty Ltd	Firebreak Construction	16/06/2026	858.00
EF190243	27046	Tfh Hire Services Pty Ltd	Hire Fencing	16/06/2026	1,793.00
EF190244	27054	Vocus Pty Ltd	Telecommunications	16/06/2026	553.09
EF190245	27059	Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	16/06/2026	1,288.10
EF190246	27063	Nature Play Solutions	Playground Design/Consultancy	16/06/2026	2,575.10
EF190247	27065	Westbooks	Books	16/06/2026	6,504.08
EF190248	27078	Infocouncil Pty Ltd	Software	16/06/2026	18,557.00
EF190249	27082	Kulbardi Pty Ltd	Stationery Supplies	16/06/2026	1,258.21
EF190250	27177	Rentokil Initial Pty Ltd (Initial Hygiene)	Hygiene	16/06/2026	9,271.34
EF190251	27198	Green Promotions Pty Ltd	Promotional Supplies	16/06/2026	5,546.75
EF190252	27201	Wfs Australia Pty Ltd	Software	16/06/2026	994.93
EF190253	27241	Landscape Elements	Landscaping Services	16/06/2026	8,110.91
EF190254	27246	Veale Auto Parts	Spare Parts Mechanical	16/06/2026	1,582.10
EF190255	27334	Westcare Print	Printing Services	16/06/2026	189.75
EF190256	27362	The Mighty Booths	Photobooth	16/06/2026	2,150.00

EF190257	27368	Domenic Risucci Savi Systems	Audio Visual Supply And Installation	16/06/2026	412.50
EF190258	27374	Southern Cross Cleaning	Commercial Cleaning	16/06/2026	891.00
EF190259	27396	Ankeet Mehta Spearwood Newspaper Round Delivery	Newspaper Delivery	16/06/2026	190.80
EF190260	27423	Mechanical Project Services Pty Ltd	Airconditioning Services	16/06/2026	14,940.44
EF190261	27437	Pb Reticulation & Maintenance Services Pty Ltd	Irragation Services	16/06/2026	2,711.50
EF190262	27443	Global Food Safety Auditing	Auditing Services	16/06/2026	770.00
EF190263	27479	Auslan (Wa) Pty Ltd Vital Interpreting Personnel	Translating Services	16/06/2026	1,893.85
EF190264	27539	Jasmin Carpentry & Maintenance	Carpentry	16/06/2026	9,329.34
EF190265	27544	Fort Locks	Locksmith	16/06/2026	324.50
EF190266	27546	Bpa Engineering	Consultancy - Engineering	16/06/2026	1,254.00
EF190267	27548	Standing Fork	Catering	16/06/2026	26,162.40
EF190268	27579	Soco Studios	Photography Services	16/06/2026	5,610.00
EF190269	27596	Allwest Plant Hire Australia Pty Ltd	Plant Hire And Civil Contracting	16/06/2026	23,226.50
EF190270	27613	Redimed Pty Ltd	Medical & Health Services	16/06/2026	2,137.00
EF190271	27617	Atturra Business Applications	Consultancy - It	16/06/2026	27,720.00
EF190272	27620	Gold Corporation	Ceremonial Coins	16/06/2026	2,953.50
EF190273	27631	Aquatic Services Wa Pty Ltd	Pool Equipment & Maintenance A000152 - CON01	16/06/2026	100,527.50
EF190274	27675	Wgawa Pty Ltd	Consultancy Engineering	16/06/2026	47,324.48
EF190275	27676	Blue Force Pty Ltd	Security Services	16/06/2026	5,188.58
EF190276	27717	Moore Australia (Wa) Pty Ltd	Accounting Services	16/06/2026	1,485.00
EF190277	27779	Sports Circuit Linemarking	Linemarking	16/06/2026	138.60
EF190278	27780	Big Sky Entertainment (Wa) Pty Ltd	Entertainment - Booking Agent	16/06/2026	2,750.00
EF190279	27797	City Lift Services Pty Ltd	Lift Maintenance	16/06/2026	398.75
EF190280	27819	Axiis Contracting Pty Ltd	Concrete Works A001990 - CON01	16/06/2026	265,280.20
EF190281	27850	Dowsing Group Pty Ltd	Concreting Services	16/06/2026	16,658.66
EF190282	27901	Ies Cultural Heritage	Cultural Training	16/06/2026	987.64
EF190283	27913	Emerge Associates	Environmental Consulting	16/06/2026	8,908.35
EF190284	27914	Fleetcare	Software	16/06/2026	33.00
EF190285	27917	Go Doors Advanced Automation	Door Maintenance & Repair	16/06/2026	12,911.32
EF190286	27965	Stantec Australia Pty Ltd	Engineering Services	16/06/2026	23,327.98
EF190287	27969	Perfect Gym Solutions	Software For Gym's	16/06/2026	7,698.13
EF190288	27992	Learning Horizons	Training/Education	16/06/2026	27,610.00
EF190289	28031	Brandon's Shredding Boxes	Recycling	16/06/2026	135.00
EF190290	28034	Visual Workwear	Ppe	16/06/2026	177.76
EF190291	28049	Copy Magic	Printing Services	16/06/2026	7,453.95
EF190292	28058	Sage Consulting Engineers Pty Ltd	Consultancy - Engineering	16/06/2026	18,617.50
EF190293	28086	Gfg Consulting	Consultancy	16/06/2026	25,765.03
EF190294	28091	Gillian Russell Oshaughnessy Gillian O'shaughnessy	Writer	16/06/2026	336.00
EF190295	28124	Air-Met Scientific Pty Ltd	Professional And Scientific Goods Wholes	16/06/2026	477.40
EF190296	28162	Lift Equipt Pty Ltd	Forklift Hire, Sales & Services	16/06/2026	3,112.60
EF190297	28164	Aaro Group Pty Ltd	Drainage Services A002038 - CON01	16/06/2026	132,657.87
EF190298	28169	Nexacu	Excel Courses	16/06/2026	815.00
EF190299	28184	Spearwood Veterinary Hospital	Veterinary Hospital	16/06/2026	156.00
EF190300	28191	Enviro Sweep	Sweeping Services	16/06/2026	803.00
EF190301	28196	Brightmark Group Pty Ltd	Cleaning Services	16/06/2026	88,556.07
EF190302	28201	Select Fresh	Food Supplies	16/06/2026	346.39
EF190303	28215	Complete Office Supplies Pty Ltd	Stationery	16/06/2026	412.91
EF190304	28218	Laminar Capital Pty Ltd	Financial Services	16/06/2026	1,452.00
EF190305	28229	Reino International Pty Ltd	Parking Software	16/06/2026	7,567.15

EF190306	28241	Swift Flow Pty Ltd	Plumbing	16/06/2026	33,975.94
EF190307	28264	Remondis Go Organics Pty Ltd	Organics Processing	16/06/2026	114,933.99
EF190308	28265	Tree Care Wa	Vegetation Maintenance Services	16/06/2026	66,245.38
EF190309	28277	Gesha Coffee Co	Coffee Supplies	16/06/2026	2,435.50
EF190310	28303	Miracle Recreation Equipment	Playground Equipment	16/06/2026	4,677.19
EF190311	28351	Clever Designs Uniforms	Clothing	16/06/2026	749.90
EF190312	28354	Sauna And Steam Wa	Carpentry Services	16/06/2026	13,136.20
EF190313	28371	Flexi Staff	Employment Services	16/06/2026	17,975.18
EF190314	28392	Mcs Civil Contracting	Engineering/Earthworks	16/06/2026	41,569.00
EF190315	28408	Rc Vegetation Services Pty Ltd	Mowing Services	16/06/2026	20,785.00
EF190316	28426	Power Paving Pty Ltd	Paving Services	16/06/2026	10,780.00
EF190317	28428	Wa Bolts Pty Ltd	Fixings & Fasteners	16/06/2026	142.60
EF190318	28454	Aussie Natural Spring Water	Water Supplies	16/06/2026	129.96
EF190319	28470	Pwd	Web Development And Digital Marketing	16/06/2026	86.90
EF190320	28475	Host Corporation Pty Ltd	Catering Supplies	16/06/2026	207.90
EF190321	28501	Quality Comics The Trustee For Mccrackan Family Trust	Bookshop	16/06/2026	3,106.00
EF190322	28504	Diversity Council Australia Limited	Non Profit	16/06/2026	5,403.00
EF190323	28508	T C Waste (Wa) Pty Ltd (D & M Waste Management) D & M Waste Manageme	Waste Management	16/06/2026	16,186.50
EF190324	28510	Wa Deck Restorations	Outdoor Timber Restoration	16/06/2026	31,576.13
EF190325	28517	Robowash Pty Ltd	Automatic Cleaning System Manufacturer	16/06/2026	1,045.00
EF190326	28522	Bing Technologies Pty Ltd	Mailing Services	16/06/2026	964.62
EF190327	28525	Noma Pty Ltd	Architecture	16/06/2026	962.50
EF190328	28528	Annelise Safstrom	Urban Design And Planning Consultancy	16/06/2026	600.00
EF190329	28532	Oil & Energy Pty. Ltd.	Lubricant Supplier	16/06/2026	87.71
EF190330	28558	Publicity Promotional Products	Promotional Products & Uniforms	16/06/2026	2,475.00
EF190331	28569	Choiceone Pty Ltd	Recruitment Services	16/06/2026	35,262.87
EF190332	28574	Psg Eyewear	Manufacturer Prescription Safety Glasses	16/06/2026	332.80
EF190333	28584	Ausco Modular Pty Ltd	Hire Services	16/06/2026	1,199.28
EF190334	28602	Purpose Driven Performance	Business Consulting	16/06/2026	7,603.75
EF190335	28621	Imprint Plastic	Printing	16/06/2026	633.60
EF190336	28652	Omnicom Media Group Australia Pty Ltd Omnicom Media Group Australia Pty L	Media And Advertising Services	16/06/2026	3,365.86
EF190337	28659	Harvey Norman Av/It O'connor (Ococenta Pty Ltd) The Trustee For Ococenta N	Electronics	16/06/2026	114.00
EF190338	28679	Creditor Watch Pty Ltd	Credit Bureau	16/06/2026	812.00
EF190339	28711	Ctb Management Solutions Ccog Pty Ltd Benno Civil & Plumbing	Civil Construction	16/06/2026	5,841.00
EF190340	28712	Sensen Networks Operations Pty Ltd	Ai Solutions For Automating Live (Real-T	16/06/2026	3,721.66
EF190341	28725	Pjanwa Pty Ltd Game Vault	Kids Gamming Truck	16/06/2026	720.00
EF190342	28762	Hart Sport Australia Pty Ltd Hart Sport	Supply Sporting Equipment	16/06/2026	4,578.13
EF190343	28767	The Trustee For Bugbusters Unit Trust Bug Busters	Pest Control	16/06/2026	1,254.00
EF190344	28795	Smsglobal Pty Ltd	Sms	16/06/2026	385.00
EF190345	28800	Bolinda Digital Pty Ltd	Audiobook Publishing And Technology	16/06/2026	1,971.27
EF190346	28815	Weldplas And Services Pty Ltd	Construction - Plastic Fabrication	16/06/2026	12,011.10
EF190347	28822	Yidarra Group Pty Ltd	Yidarra Group	16/06/2026	1,320.00
EF190348	28823	Synergy Business Systems Pty Ltd Boss Industrial	Industrial Supply	16/06/2026	1,160.98
EF190349	28831	Safepath Pty Ltd	Concrete Footpath Grinding To Remove T	16/06/2026	742.50
EF190350	28852	Cti Couriers Pty Ltd	Courier Services	16/06/2026	2,637.55
EF190351	28866	Allflow Industrial Australia Pty Ltd Allflow Industrial	Waste Water Processing	16/06/2026	772.75
EF190352	28886	D.R Blue & E Kowarski & J.R Perry Mucky Duck Bush Band	Events - Entertainment Music Performance	16/06/2026	1,500.00
EF190353	28887	The Trustee For Stallworthy Business Trust Your Reformer	Reformer Pilates Manufacturer And Distri	16/06/2026	588.00
EF190354	28897	Mcleods Lawyers Pty Ltd Mcleods Lawyers	Legal Service	16/06/2026	6,298.64

EF190355	28907	Bin Bath Corporation Pty Ltd Bin Bath	Bin Cleaning	16/06/2026	3,935.16
EF190356	28919	Play Check Pty Ltd Play Check	Testing - Playground Auditing & Testing	16/06/2026	396.00
EF190357	28922	Ausmed Education Pty Ltd Ausmed Education Pty Ltd	Lms, Online Education For Health Care	16/06/2026	660.00
EF190358	28931	Quoin Consulting Pty Ltd	Structural Engineering Consultancy	16/06/2026	1,182.50
EF190359	28953	Shane Nicholas Tognolini - Freeway Water Dan The Bike Man	Water Cartage	16/06/2026	203.50
EF190360	28972	Hoopla Anz Llc	Library Digital Content	16/06/2026	2,852.10
EF190361	29028	Booktopia Direct Pty Ltd Booktopia	Retail: Book Sales	16/06/2026	1,546.43
EF190362	29032	Site Sentry Pty Ltd	Security Services	16/06/2026	1,083.83
EF190363	29058	Way Funky Company Pty Ltd	Swimwear And Swimming Accessories	16/06/2026	2,212.87
EF190364	29068	The Trustee For Franz Family Trust Franz Building Supplies	Building Materials Supplier	16/06/2026	1,301.32
EF190365	29083	Tango Information Technology Pty Ltd Tango It	It Consulting	16/06/2026	21,450.00
EF190366	29092	The Trustee For Marvic Family Trust A Place Of Space Perth	Coffee Trailer	16/06/2026	680.00
EF190367	29098	Midway Music Band Bruce Clapp	Musical Entertainment	16/06/2026	700.00
EF190368	29104	Logiudice Property Group Pty Ltd	Strata Property Management	16/06/2026	1,365.00
EF190369	29125	Tennille Nebe Young Hearts Creative Events	Events	16/06/2026	700.00
EF190370	29127	Global Workwear Investments Pty Ltd Totally Workwear	Workwear	16/06/2026	2,820.53
EF190371	29143	Dell Financial Services Pty Ltd	Financing	16/06/2026	5,613.74
EF190372	29158	Rockbox Australia Pty Ltd Rockbox Australia	Aluminium Service Bodies And Ute Toolbox	16/06/2026	2,398.00
EF190373	29182	Rueben Victor Graham Hayden-Nelson Knb Culture & Arts	Cultural Consultancy	16/06/2026	350.00
EF190374	29186	Hivo Pty Ltd Hivo	Software	16/06/2026	679.89
EF190375	29217	People And Property Enterprises Pty Ltd Property Fire Maintenance	Fire Protection Services	16/06/2026	38,650.90
EF190376	29225	Gavin John Bryden A. P. Worx Aquarium & Pond Maintenance	Aquarium & Pond Maintenance	16/06/2026	104.50
EF190377	29228	Source Business Partners Pty Ltd Source Business Partners	Professional Services	16/06/2026	8,215.08
EF190378	29232	Altrum Pty Ltd Engineered Efficiency	Engineering Services	16/06/2026	1,262.80
EF190379	29240	Icu Solarcam Pty Ltd	Temporary Site Security Systems. Ai Solu	16/06/2026	418.00
EF190380	29245	Realbuilt Partners Pty Ltd	Building Consultancy And Project Managem	16/06/2026	10,010.00
EF190381	29251	Newhaven Family Investments Pty Ltd & The Trustee For Lucwam Perth Better	Supply	16/06/2026	36,000.80
EF190382	29259	Milliyaan Aboriginal Services Pty Ltd	Cultural Incursion And Custodian Ceremon	16/06/2026	5,846.83
EF190383	29265	Pch Civil Pty Ltd Pch Civil	Civil Construction A002005 - RFT 07/2025 - B02	16/06/2026	196,106.67
EF190384	29268	Dfs Industrial & Environmental Services Pty Ltd Drainflow Services	Stormwater Maintenance, Construction, Ro	16/06/2026	6,088.50
EF190385	29269	Contra-Flow Pty Ltd	Traffic Management Services	16/06/2026	50,635.05
EF190386	29282	Leverock Pty Ltd Sportsworld Of Wa	Swim Gear	16/06/2026	2,440.76
EF190387	29288	Deaf Services Limited Deaf Connect	Auslan Interpreting	16/06/2026	333.01
EF190388	29313	Cross Hire Equipment Group Pty Ltd Smart Workzone Hire	Traffic Hire Equipment	16/06/2026	12,052.83
EF190389	29327	Fatima Filipa Rodrigues Pinto Le Toboggan	Bookshop	16/06/2026	1,938.60
EF190390	29339	Legal Practice Board	Practising Certificates	16/06/2026	1,310.00
EF190391	29354	Project Contracting Pty Ltd Project Neon	Signage	16/06/2026	1,958.00
EF190392	29364	Department Of Local Government, Industry Regulation And Safe	Shire Payments	16/06/2026	391,907.94
EF190393	29374	Laurent Estrade	Independent Members Fees	16/06/2026	911.25
EF190394	29376	The Trustee For The Manning Family Trust Animal Ark	Wildlife Education And Training	16/06/2026	10,650.02
EF190395	29404	The Trustee For Ts Gibson Trust Finishing Touch Gallery	Picture Framing & Art Gallery	16/06/2026	371.70
EF190396	29416	Ninja Digital Pty Ltd	Digital Marketing Ninja	16/06/2026	462.00
EF190397	29443	Susan Margaret Midalia	Writer	16/06/2026	488.00
EF190398	29472	The Trustee For The Rynhoud Family Trust A1 Marine	Boat Management, Maintenance And Detaili	16/06/2026	7,033.13
EF190399	29486	Charlotte Krause Ocean Discovery Education	Marine Education	16/06/2026	250.00
EF190400	29488	Robinson St Pty Ltd Pragma Lawyers	Legal Advice	16/06/2026	14,910.90
EF190401	29530	Zhang Investments Aus Pty Ltd Zhamatix	Ict Consulting And Software	16/06/2026	5,500.00
EF190402	29531	Reconciliation Australia Limited Reconciliation Australia	Reconciliation	16/06/2026	2,750.00
EF190403	99997	Source Energy Co	Account Number 200408722	22/06/2026	337.47

EF190404	99997	Water Corporation	Account Number 9024374251	22/06/2026	192.70
EF190405	10152	Aust Services Union	Payroll Deductions	22/06/2026	616.00
EF190406	10154	Australian Taxation Office	Payroll Deductions	22/06/2026	638,262.00
EF190407	10305	Child Support Agency	Payroll Deductions	22/06/2026	3,069.58
EF190408	19726	Health Insurance Fund Of Wa	Payroll Deductions	22/06/2026	784.30
EF190409	27874	Smartsalary	Salary Packaging/Leasing Administration	22/06/2026	13,696.41
EF190410	28458	Easi Group	Novated Leasing	22/06/2026	26,596.09
EF190411	28741	The Local Government, Racing & Cemeteries Employees Union Wa Lgrceu	Union	22/06/2026	48.00
EF190412	28890	Construction Forestry Mining Energy Union - Construction & G Cfmeu Wa - Cor	Payroll Deductions	22/06/2026	30.00
EF190413	29490	Flare Hr Pty Ltd Flare Hr	Employee Benefits	22/06/2026	626.36
EF190414	10118	Australia Post	Postage Charges	22/06/2026	11,465.03
EF190415	17125	Hope Community Services Ltd	Education Services	22/06/2026	189,031.06
EF190416	26987	Cti Risk Management	Security - Cash Collection	22/06/2026	1,052.50
EF190418	99997	Amp Bank Audits	Reference Number 1065590692	26/06/2026	25.00
EF190419	29060	Superchoice Services Pty Limited - Sgc Payments Contractor	Payroll Deductions	30/06/2026	14.28
EF190420	23250	Department Of Planning, Lands & Heritage	Dap Applications & Dap Fees	30/06/2026	6,322.00
EF190421	88888	Akella Family Trust	Bond Refunds	30/06/2026	3,650.00
EF190422	99997	Nicole Buhagiar	Sustainable Home Rebate - Smart Rider To	30/06/2026	100.00
EF190423	99997	Melissa A Jackaman	Sanitary Product Rebate - M Jackaman	30/06/2026	37.20
EF190424	99997	Jeffrey Telfer	Sustainable Home Rebate - Jeffrey Telfer	30/06/2026	500.00
EF190425	99997	Biserka Nadilo	Senior's Security Rebate Fy2025/2026	30/06/2026	100.00
EF190426	99997	Delys Bovell	Senior's Security Rebate Fy2025/2026	30/06/2026	200.00
EF190427	99997	In Ja L Chan	Senior's Security Rebate Fy2025/2026	30/06/2026	200.00
EF190428	99997	Karen Vann	Senior's Security Rebate Fy2025/2026	30/06/2026	90.00
EF190429	99997	Elisa Chiappini	Senior's Security Rebate Fy2025/2026	30/06/2026	300.00
EF190430	99997	Christine Gudgeon	Senior's Security Rebate Fy2025/2026	30/06/2026	300.00
EF190431	99997	Ninetta Grida	Senior's Security Rebate Fy2025/2026	30/06/2026	100.00
EF190432	99997	Coolbellup Community Association	Resident Groups Grant Program	30/06/2026	16,495.00
EF190433	99997	Luke Webb	Pen Fee Refund	30/06/2026	1,851.50
EF190434	99997	Bibra Lake Residents Association	Resident Groups Grant - 2526Rggp56	30/06/2026	450.00
EF190435	99997	Success Residents Association	Resident Groups Grant Program	30/06/2026	1,786.90
EF190436	99997	Success Residents Association	Resident Groups Grant Program	30/06/2026	2,304.03
EF190437	99997	Success Residents Association	Resident Groups Grant Program	30/06/2026	113.00
EF190438	99997	Bibra Lake Residents Association	Resident Groups Grant - 2526Rggp58	30/06/2026	1,375.00
EF190439	99997	Bibra Lake Residents Association	Invoice 20260009 - Resident Group Grant	30/06/2026	3,000.00
EF190440	99997	Christopher Tai	Crossover Contribution - Christopher Tai	30/06/2026	500.00
EF190441	99997	Cockburn Netball Club	Sports Equipment Grant Cockburn Netball	30/06/2026	774.23
EF190442	99997	Community Arts Network Of Wa	Group Sponsorship For Community Arts Net	30/06/2026	11,000.00
EF190443	99997	Edwin And Faith Cabutaje	Crossover Claim - Edwin Cabutaje	30/06/2026	500.00
EF190444	99997	Mr Noor M Talpur	Reimbursement Of Conference Fees	30/06/2026	500.00
EF190445	99997	Adam Peck	Petty Cash Claim - Planting Event 6/6/26	30/06/2026	71.77
EF190446	99997	Serena Gamble	Volunteer Of The Year - 1St Place	30/06/2026	500.00
EF190447	99997	Patrick Rivers	Volunteer Of The Year - 2Nd Place	30/06/2026	400.00
EF190448	99997	Diana Corbyn	Volunteer Of The Year - 3Rd Place	30/06/2026	300.00
EF190449	99997	Lani Slaughter	Mayor's Award - 1St Place	30/06/2026	500.00
EF190450	99997	Travis Jewell	Mayor's Award - 2Nd Place	30/06/2026	400.00
EF190451	99997	Colin Gibb	Mayor's Award - 3Rd Place	30/06/2026	300.00
EF190452	99997	Friends Of The Community Inc.	Volunteer Organisation Of The Year - 1St	30/06/2026	500.00
EF190453	99997	Community Collective Hamilton Hill Incor	Volunteer Organisation Of The Year - 3Rd	30/06/2026	300.00

EF190454	99997	Lisa Lester	Wwcc Renewal Reimbursement	30/06/2026	87.00
EF190455	99997	Tariq Rahim	Crossover Claim - T Rahim	30/06/2026	500.00
EF190456	99997	William Smith	Refund For Kicking Goals For Life	30/06/2026	140.00
EF190457	99997	Jakub Pokorny	Kicking Goals For Life - Refund	30/06/2026	140.00
EF190458	99997	Harvest Lakes Residents Association	Resident Groups Grant	30/06/2026	5,000.00
EF190459	99997	Hamilton Hill Community Group	Resident Groups Grant Program	30/06/2026	3,049.00
EF190460	99997	Gemma Foote	Bird Bath Rebate - G Foote	30/06/2026	50.00
EF190461	99997	Juliana Borrher	Bird Bath Rebate Refund	30/06/2026	25.98
EF190462	99997	Ca Aw Ryan	Bird Bath Rebate Refund	30/06/2026	50.00
EF190463	99997	Gaylene J Hogue	Bird Bath Rebate Refund	30/06/2026	42.50
EF190464	99997	Mark Armstrong	Bird Bath Rebate Refund	30/06/2026	50.00
EF190465	99997	Paula Lea St Lawrence	Bird Bath Rebate Refund	30/06/2026	24.75
EF190466	99997	Anna Quintal	Bird Bath Rebate Refund	30/06/2026	25.00
EF190467	99997	Sarah Henry	Nappy Sanitary Product Rebate - S Henry	30/06/2026	50.00
EF190468	99997	Yee Sing Lee	Sanitary Product Rebate	30/06/2026	50.00
EF190469	99997	Holly Shewring	Sanitary Product Rebate - H Shewring	30/06/2026	50.00
EF190470	99997	Matej Sekac	Junior Sports Travel Assistance 25-26	30/06/2026	400.00
EF190471	99997	E C Antonio	Sanitary Product Rebate - E Antonio	30/06/2026	50.00
EF190472	99997	Samantha Jane Standish	Car Hire Reimbursement	30/06/2026	413.49
EF190473	99997	Nathan Lowe	Compost Bin Rebate Form - Nathan Lowe	30/06/2026	50.00
EF190474	99997	Erin Swarbrick	Compost Bin Rebate Form - Erin Swarbrick	30/06/2026	49.99
EF190475	99997	Success Blazers Netball Club	Sports Equipment Grant	30/06/2026	1,000.00
EF190476	99997	Marilyn A Ruscoe	Bird Bath Rebate - M Ruscoe	30/06/2026	24.75
EF190477	99997	Alison Waller	Compost Bin Rebate Form - Alison Waller	30/06/2026	49.99
EF190478	99997	Sean Douglas	Junior Sports Travel Assistance 25-26	30/06/2026	400.00
EF190479	99997	Keera Griffiths	Junior Sports Travel Assistance 25-26	30/06/2026	800.00
EF190480	99997	Steven Grizia	Junior Sports Travel Assistance 25-26	30/06/2026	400.00
EF190481	99997	B S And J Eichhorst	Junior Sports Travel Assistance 25-26	30/06/2026	400.00
EF190482	99997	Wesley And Sheree Martin	Junior Sports Travel Assistance 25-26	30/06/2026	800.00
EF190483	99997	Connor Pearson	Junior Sports Travel Assistance 25-26	30/06/2026	400.00
EF190484	99997	Vanessa Johnstone	Junior Sports Travel Assistance 25-26	30/06/2026	400.00
EF190485	99997	Jessee Desmond And Dylan Watson	Sanitary Product Rebate	30/06/2026	50.00
EF190486	99997	Jw & Ln Issott	Junior Sports Travel Assistance 25-26	30/06/2026	400.00
EF190487	99997	Jinhua Yu	Junior Sports Travel Assistance 25-26	30/06/2026	400.00
EF190488	99997	William Pequignot	Junior Sports Travel Assistance 25-26	30/06/2026	400.00
EF190489	99997	Yang Luo	Junior Sports Travel Assistance 25-26	30/06/2026	400.00
EF190490	99997	Tristan Nardi	Reimbursement Of Fees - Tristan Nardi	30/06/2026	708.00
EF190491	99997	Chloe Reddish	Sanitary Product Rebate	30/06/2026	50.00
EF190492	99997	Corry And Dee Amato	Junior Sports Travel Assistance 25-26	30/06/2026	400.00
EF190493	99997	Rachael Nicole Harris	Junior Sports Travel Assistance 25-26	30/06/2026	400.00
EF190494	99997	Tw & De Lindstrom	Junior Sports Travel Assistance 25-26	30/06/2026	400.00
EF190495	99997	Susannah Murphy	Junior Sports Travel Assistance 25-26	30/06/2026	400.00
EF190496	99997	Darrin Buckley	Junior Sports Travel Assistance 25-26	30/06/2026	400.00
EF190497	99997	Harvest Lakes Residents Association	Resident Groups Grant	30/06/2026	2,328.49
EF190498	11867	Kevin John Allen	Elected Member Sitting Fees & Allowances	30/06/2026	1,956.67
EF190499	12740	Logan Howlett	Elected Member Sitting Fees & Allowances	30/06/2026	12,810.75
EF190500	19059	Carol Reeve-Fowkes	Elected Member Sitting Fees & Allowances	30/06/2026	2,956.67
EF190501	25353	Philip Eva	Elected Member Sitting Fees & Allowances	30/06/2026	2,956.67
EF190502	27327	Chontelle Stone	Elected Member Sitting Fees & Allowances	30/06/2026	2,956.67

EF190503	27871	Tom Widenbar	Elected Member Sitting Fees & Allowances	30/06/2026	2,956.67
EF190504	27872	Phoebe Corke	Elected Member Sitting Fees & Allowances	30/06/2026	5,259.29
EF190505	28238	Tarun Dewan	Elected Member Sitting Fees & Allowances	30/06/2026	3,247.87
EF190506	28717	Carol Lechun Zhang	Elected Member Sitting Fees & Allowances	30/06/2026	3,311.52
EF190507	29319	Hilda G Srhoy	Elected Member	30/06/2026	3,320.82
EF190508	10040	Australian Institute Of Building Surveyors	Membership & Training Services	30/06/2026	2,520.00
EF190509	10117	Australia Day Council Of Wa	Gold Membership	30/06/2026	2,821.50
EF190510	10184	Benara Nurseries	Plants	30/06/2026	13,479.75
EF190511	10207	Boc Gases	Gas Supplies	30/06/2026	4,761.69
EF190512	10221	Bp Australia Pty Ltd	Diesel/Petrol Supplies A000001 - CON03	30/06/2026	192,496.07
EF190513	10226	Bridgestone Australia Ltd	Tyre Services	30/06/2026	8,890.59
EF190514	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	30/06/2026	4,694.02
EF190515	10287	Centreline Markings	Linemarking Services	30/06/2026	5,060.00
EF190516	10333	Cjd Equipment Pty Ltd	Hardware Supplies	30/06/2026	982.87
EF190517	10359	Cockburn Painting Service	Painting Supplies/Services	30/06/2026	5,742.00
EF190518	10368	Cockburn Wetlands Education Centre	Community Grant	30/06/2026	797.50
EF190519	10483	Landgate	Mapping/Land Title Searches	30/06/2026	778,647.21
EF190520	10526	E & Mj Rosher Pty Ltd	Mower Equipment	30/06/2026	1,665.83
EF190521	10528	Easifleet	Vehicle Lease	30/06/2026	803.26
EF190522	10535	Workpower Incorporated	Employment Services - Planting	30/06/2026	3,941.85
EF190523	10537	Edartsupplies	Art/Craft Supplies	30/06/2026	103.84
EF190524	10655	Ghd Pty Ltd	Consultancy Services	30/06/2026	22,820.88
EF190525	10683	Gronbek Security	Locksmith Services	30/06/2026	17,619.32
EF190526	10714	Herring Storer Acoustics	Acoustic Assessment	30/06/2026	1,694.00
EF190527	10787	Jandakot Accident Repair Centre	Panel Beating Services	30/06/2026	4,069.20
EF190528	10788	Jandakot Volunteer Bush Fire Brigade	Expense Reimbursements	30/06/2026	2,900.00
EF190529	10794	Jason Signmakers	Signs	30/06/2026	38,255.55
EF190530	10879	Les Mills Aerobics	Instruction/Training Services	30/06/2026	2,261.17
EF190531	10913	Bucher Municipal Pty Ltd	Purchase Of New Plant / Repair Services	30/06/2026	6,793.28
EF190532	10918	Main Roads Wa	Repairs/Maintenance/Funding Contribution	30/06/2026	95,115.90
EF190533	10923	Major Motors Pty Ltd	Repairs/Maintenance Services	30/06/2026	7,033.13
EF190534	10991	Beacon Equipment	Mowing Equipment	30/06/2026	556.00
EF190535	11022	Native Arc Inc T/ A Wa Wildlife	Grants & Donations	30/06/2026	600.00
EF190536	11032	Noise & Vibration Measurement Systems	Measuring Equipment/Services	30/06/2026	1,265.00
EF190537	11036	Northlake Electrical Pty Ltd	Electrical Services A000001 - CON02	30/06/2026	293,870.15
EF190538	11307	Satellite Security Services Pty Ltd	Security Services	30/06/2026	27,722.66
EF190539	11387	Bibra Lake Soils	Soil & Limestone Supplies	30/06/2026	860.00
EF190540	11399	South Coogee Volunteer Bushfire Brigade	Expense Reimbursements	30/06/2026	5,130.80
EF190541	11447	Spearwood Dalmatinac Club Inc	Community Grant	30/06/2026	12,613.00
EF190542	11449	Spearwood Florist Ultimate Co Pty Ltd	Floral Arrangements	30/06/2026	125.00
EF190543	11483	St John Ambulance Aust Wa Operations	First Aid Courses	30/06/2026	1,035.00
EF190544	11511	Statewide Bearings	Bearing Supplies	30/06/2026	218.90
EF190545	11512	Statewide Cleaning Supplies Pty Ltd	Cleaning Supplies/Service	30/06/2026	76.99
EF190546	11531	Sunny Industrial Brushware Pty Ltd	Brush/Road Broom Supplies	30/06/2026	693.00
EF190547	11625	Nutrien Water	Reticulation Supplies	30/06/2026	2,322.05
EF190548	11635	City Of Kwinana	Contribution To Lsl & Advertising	30/06/2026	8,762.12
EF190549	11642	Trailer Parts Pty Ltd	Trailer Parts	30/06/2026	232.53
EF190550	11684	University Of Western Australia	Educational/Research Services	30/06/2026	52,490.62
EF190551	11701	Vibra Industrial Filtration Australasia	Filter Supplies	30/06/2026	708.40

EF190552	11722	Wa Hino Sales & Service	Purchase Of New Trucks / Maintenance	30/06/2026	834.50
EF190553	11787	Department Of Transport	Vehicle Search Fees	30/06/2026	1,342.05
EF190554	11789	Walga	Advertising/Training Services	30/06/2026	1,364.00
EF190555	11793	Western Irrigation Pty Ltd	Irrigation Services/Supplies	30/06/2026	39,329.69
EF190556	11795	Western Power	Street Lighting Installation & Service	30/06/2026	61,689.86
EF190557	11806	Westrac Pty Ltd	Repairs/Mtnce - Earthmoving Equipment	30/06/2026	3,732.95
EF190558	11828	Worldwide Online Printing - O'connor	Printing Services	30/06/2026	505.00
EF190559	11841	Yangebup Family Centre Inc	Venue Hire / Grants & Donations	30/06/2026	1,950.00
EF190560	11854	Zipform Pty Ltd	Printing Services	30/06/2026	3,410.85
EF190561	11873	Wattleup Tractors	Hardware Supplies	30/06/2026	1,878.30
EF190562	12018	O'connor Lawnmower & Chainsaw Centre	Mowing Equipment/Parts/Services	30/06/2026	787.00
EF190563	12153	Hays Personnel Services Pty Ltd	Employment Services	30/06/2026	72,230.72
EF190564	12207	Civica Pty Ltd	Software Support/Licence Fees	30/06/2026	898.13
EF190565	12219	Parks & Leisure Australia	Subscription Renewal	30/06/2026	1,980.00
EF190566	12295	Stewart & Heaton Clothing Co. Pty Ltd	Clothing Supplies	30/06/2026	2,116.80
EF190567	12589	Australian Institute Of Management	Training Services	30/06/2026	4,895.00
EF190568	12672	Norman Disney & Young	Consultancy Services	30/06/2026	803.00
EF190569	12868	Anandashila Saraswati Nandi Chinna Consultancy	Nature Writing Workshops	30/06/2026	3,500.00
EF190570	13475	The Trustee For Burgess Rawson Wa Unit Trust Burgess Rawson (Wa) Pty Ltd	Property Management	30/06/2026	1,009.09
EF190571	13563	Green Skills Inc	Employment Services	30/06/2026	51,307.11
EF190572	13873	Cockburn Ses	Traffic Management Services	30/06/2026	9,204.46
EF190573	14297	Artref Pty Ltd	Printing Cartridges	30/06/2026	3,594.10
EF190574	15393	Stratagreen	Hardware Supplies	30/06/2026	7,757.98
EF190575	15550	Apace Aid Inc	Plants & Landscaping Services	30/06/2026	273.90
EF190576	15588	Natural Area Consulting Management Services	Weed Spraying	30/06/2026	2,906.64
EF190577	15746	Western Australia Police Service	Police Clearances	30/06/2026	35.20
EF190578	15772	The Trustee For The Parker Black & Forrest Unit Trust Parker Black & Forrest	Architectural Door Hardware Distributor	30/06/2026	1,876.82
EF190579	15850	Ecoscape Australia Pty Ltd	Environmental Consultancy	30/06/2026	12,876.60
EF190580	16064	Cms Engineering	Airconditioning Services	30/06/2026	11,041.73
EF190581	16510	Lloyd George Acoustics Pty Ltd	Consultancy Services - Acoustic	30/06/2026	4,576.00
EF190582	16648	Youth Affairs Council Of Wa Inc	Youth Affairs	30/06/2026	350.00
EF190583	16698	Tidy Up	Rubbish Removal	30/06/2026	1,047.00
EF190584	17301	Good Reading Magazine	Subscription	30/06/2026	2,200.00
EF190585	17343	Rac Businesswise	Membership Subscription	30/06/2026	594.00
EF190586	17345	Kennards Hire - Myaree	Equipment Hire	30/06/2026	1,749.00
EF190587	17600	Lightforce Asset Pty Ltd (Erections!)	Guard Rails	30/06/2026	13,816.00
EF190588	18073	Paramount Security Services	Security Services	30/06/2026	319.00
EF190589	18114	Bollig Design Group P/L	Architectural Services	30/06/2026	18,825.70
EF190590	18203	Natsync Environmental	Pest Control	30/06/2026	8,555.00
EF190591	18533	Friends Of The Community Inc.	Catering Services	30/06/2026	1,000.00
EF190592	18962	Sealanes (1985) P/L	Catering Supplies	30/06/2026	3,934.84
EF190593	19107	Forever Shining Artforms Wa	Parks Infrastructure Services	30/06/2026	55,967.31
EF190594	19533	Woolworths Group Ltd (Woolworths & Big W)	Groceries	30/06/2026	4,137.85
EF190595	19713	Diskbank Pty Ltd	Cd's & Dvd's	30/06/2026	106.21
EF190596	19721	Millennium Kids Inc	Sustainability Education	30/06/2026	500.00
EF190597	20146	Data#3 Limited	Contract It Personnel & Software	30/06/2026	13,964.50
EF190598	20215	Powervac	Cleaning Equipment	30/06/2026	271.80
EF190599	20535	Home-Grown Theatre	Drama Classes	30/06/2026	3,600.00
EF190600	20539	The Trustee For The Cox Architecture (Aust) Unit Trust Cox Architecture Pty Ltd	Architecture	30/06/2026	1,650.00

EF190601	20549	A1 Carpet, Tile & Grout Cleaning	Cleaning Services - Tiles/Carpet	30/06/2026	275.00
EF190602	20885	Tactile Indicators Perth	Tactiles	30/06/2026	6,630.00
EF190603	21291	The Worm Shed	Environmental Education	30/06/2026	3,747.00
EF190604	21294	Cat Haven	Animal Services	30/06/2026	23,325.50
EF190605	21469	John Hughes Volkswagon	Purchase Of New Vehicle	30/06/2026	77,013.85
EF190606	21529	Brand Success	Promotional Products	30/06/2026	3,874.75
EF190607	21678	Iannello Designs	Graphic Design	30/06/2026	3,355.00
EF190608	21744	Jb Hi Fi - Commercial	Electronic Equipment	30/06/2026	15,385.22
EF190609	21791	The Leisure Institute Of Wa (Aquatics) Inc.	Professional Organisation	30/06/2026	300.00
EF190610	21946	Ryan's Quality Meats	Meat Supplies	30/06/2026	882.24
EF190611	21988	O'brien Harrop Access Pty Ltd	Consultancy Services - Disability	30/06/2026	770.00
EF190612	22404	Cleverpatch Pty Ltd	Arts/Craft Supplies	30/06/2026	494.51
EF190613	22553	Brownes Food Operations	Catering Supplies	30/06/2026	933.21
EF190614	22613	Vicki Royans	Artistic Services	30/06/2026	1,440.00
EF190615	22658	South East Regional Centre For Urban Landcare Inc (Sercul)	Urban Landcare Services	30/06/2026	23,302.71
EF190616	22681	Abbey Blinds & Curtains	Blinds	30/06/2026	3,540.90
EF190617	22682	Beaver Tree Services Pty Ltd	Tree Pruning Services	30/06/2026	32,329.00
EF190618	22854	Lgiswa	Insurance Premiums	30/06/2026	1,000.00
EF190619	22859	Top Of The Ladder	Gutter Cleaning Services	30/06/2026	859.10
EF190620	23034	Douglas Partners	Consultancy Services - Geo Technical	30/06/2026	7,172.00
EF190621	23351	Cockburn Gp Super Clinic Limited T/A Cockburn Integrated Health	Leasing Fees	30/06/2026	9,900.00
EF190622	23570	A Proud Landmark Pty Ltd	Landscape Contruction Services	30/06/2026	67,298.88
EF190623	23579	Daimler Trucks Perth	Purchase Of New Truck	30/06/2026	5,347.55
EF190624	24275	Truck Centre Wa Pty Ltd	Purchase Of New Truck	30/06/2026	1,696.99
EF190625	24619	Vibrant Mcs Pty Ltd Mcs Security	Security Services	30/06/2026	18,659.83
EF190626	24643	Bibliotheca Rfid Library Systems Australia Pty Ltd	Purchase Of Library Tags	30/06/2026	12,798.00
EF190627	24655	M & L (Wa) Pty Ltd Auto Masters Spearwood	Motor Vehicle Service And Repairs	30/06/2026	5,477.20
EF190628	24725	Feral Invasive Species Eradication Management	Eradication Management Services	30/06/2026	11,495.00
EF190629	24736	Zenien	Cctv Camera Licences	30/06/2026	10,335.92
EF190630	24748	Pearmans Electrical & Mechanical Services P/L	Electrical Services	30/06/2026	611.75
EF190631	24949	Bitumen Surfacing The Trustee For Complete Road Services Trust	Bitumen Supplies	30/06/2026	629.75
EF190632	25063	Superior Pak Pty Ltd	Vehicle Maintenance	30/06/2026	11,543.82
EF190633	25102	Fremantle Mobile Welding	Welding Services	30/06/2026	6,723.20
EF190634	25121	Imagesource Digital Solutions	Billboards	30/06/2026	262.90
EF190635	25128	Horizon West Landscape & Irrigation Pty Ltd	Landscaping Services	30/06/2026	2,346.85
EF190636	25264	Acurix Networks Pty Ltd	Wifi Access Service	30/06/2026	7,722.63
EF190637	25332	Intergraph Corporation	Mapping Services	30/06/2026	1,746.62
EF190638	25418	Cs Legal	Legal Services	30/06/2026	10,555.80
EF190639	25645	Yelakitj Moort Nyungar Association Inc	Welcome To The Country Performances	30/06/2026	1,750.00
EF190640	25822	Fit2work.Com.Au Mercury Search And Selection Pty Ltd	Employee Check	30/06/2026	891.00
EF190641	26162	Randstad Pty Ltd	Employment Services	30/06/2026	4,452.01
EF190642	26257	Paperbark Technologies Pty Ltd	Arboricultural Consultancy Services	30/06/2026	2,927.13
EF190643	26303	Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance	30/06/2026	99,270.92
EF190644	26423	Alpha Pest Animal Solutions Invasive Species Pty Ltd	Pest Control Services	30/06/2026	3,960.00
EF190645	26470	Scp Conservation	Fencing Services	30/06/2026	94,763.60
EF190646	26623	Cromag Pty Ltd (Sigma Chemicals) Sigma Telford Group	Chemicals - Pool	30/06/2026	11,208.77
EF190647	26651	Faunatrack	Fauna Survey	30/06/2026	31,460.00
EF190648	26677	Australia And New Zealand Recycling Platform Limited	Not- For-Profit Member Services Body	30/06/2026	1,776.58
EF190649	26705	Creative Adm	Marketing Services	30/06/2026	8,734.00

EF190650	26735	Shane Mcmaster Surveys	Survey Services	30/06/2026	7,975.00
EF190651	26739	Kerb Doctor	Kerb Maintenance	30/06/2026	9,988.64
EF190652	26745	Embroidme Myaree	Embroidery	30/06/2026	371.80
EF190653	26750	Kleenit Pty Ltd	Facility Maintenance	30/06/2026	7,096.71
EF190654	26754	Connect Call Centre Services	Call Centre Services	30/06/2026	3,497.73
EF190655	26771	Instant Products Hire	Portable Toilet Hire	30/06/2026	1,095.13
EF190656	26813	Buswest	Bus Hire	30/06/2026	3,888.09
EF190657	26843	Ergolink	Ergonomic Office Furniture	30/06/2026	1,827.70
EF190658	26896	South Western Sydney Phn	Trademark Licence Renewal	30/06/2026	1,287.60
EF190659	26901	Alyka Pty Ltd	Digital Consultancy And Web Development	30/06/2026	20,549.76
EF190660	26904	Green Services	Sustainability Education For Households	30/06/2026	2,110.00
EF190661	26917	Cirrus Networks Pty Ltd	It Network & Telephony Services	30/06/2026	8,320.62
EF190662	26929	Elan Energy Matrix Pty Ltd	Recycling Services	30/06/2026	1,810.26
EF190663	26957	Jbs & G Australia Pty Ltd	Consultancy - Enviromental	30/06/2026	26,128.26
EF190664	26983	Hitech Sports Pty Ltd	Sporting Equipment	30/06/2026	15,786.10
EF190665	26987	Cti Risk Management	Security - Cash Collection	30/06/2026	939.15
EF190666	27002	Cockburn Party Hire	Hire Services	30/06/2026	997.00
EF190667	27010	Quantum Building Services Pty Ltd	Building Maintenance A000001- Q2306	30/06/2026	180,358.10
EF190668	27011	Baileys Marine Fuel Australia	Fuel	30/06/2026	3,695.06
EF190669	27015	Intelli Trac	Gps Tracking	30/06/2026	4,301.00
EF190670	27028	Technogym Australia Pty Ltd	Fitness Equipment	30/06/2026	2,320.22
EF190671	27031	Downer Edi Works Pty Ltd	Asphalt Services	30/06/2026	35,138.44
EF190672	27034	Adelby Pty Ltd	Firebreak Construction	30/06/2026	1,144.00
EF190673	27044	Graffiti Systems Australia	Graffiti Removal & Anti-Graffiti Coating	30/06/2026	2,030.74
EF190674	27046	Tfh Hire Services Pty Ltd	Hire Fencing	30/06/2026	1,446.50
EF190675	27054	Vocus Pty Ltd	Telecommunications	30/06/2026	15,155.39
EF190676	27059	Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	30/06/2026	833.54
EF190677	27065	Westbooks	Books	30/06/2026	12,285.16
EF190678	27082	Kulbardi Pty Ltd	Stationery Supplies	30/06/2026	1,752.84
EF190679	27083	Darren Hutchens Community Artist	Artists	30/06/2026	2,420.00
EF190680	27154	Veolia Recycling & Recovery Pty Ltd	Waste Services	30/06/2026	1,960.80
EF190681	27177	Rentokil Initial Pty Ltd (Initial Hygiene)	Hygiene	30/06/2026	12,807.79
EF190682	27201	Wfs Australia Pty Ltd	Software	30/06/2026	27,843.20
EF190683	27204	Cohera-Tech Pty Ltd	People Counting Systems	30/06/2026	2,472.12
EF190684	27225	Wsp Australia Pty Ltd	Engineering	30/06/2026	65,274.00
EF190685	27241	Landscape Elements	Landscaping Services	30/06/2026	27,914.68
EF190686	27246	Veale Auto Parts	Spare Parts Mechanical	30/06/2026	698.10
EF190687	27269	Payrix Australia	Payment Processing	30/06/2026	55,597.46
EF190688	27334	Westcare Print	Printing Services	30/06/2026	185.50
EF190689	27346	Office Line	Furniture Office	30/06/2026	72,728.70
EF190690	27368	Domenic Risucci Savi Systems	Audio Visual Supply And Installation	30/06/2026	28,118.80
EF190691	27374	Southern Cross Cleaning	Commercial Cleaning	30/06/2026	12,172.61
EF190692	27377	Accidental Health And Safety - Perth	First Aid Supplies	30/06/2026	2,986.66
EF190693	27381	Christopher George Moore	Exercise Classes	30/06/2026	1,995.00
EF190694	27423	Mechanical Project Services Pty Ltd	Airconditioning Services	30/06/2026	28,009.80
EF190695	27431	United Diamond Tools	Tools	30/06/2026	1,400.00
EF190696	27437	Pb Reticulation & Maintenance Services Pty Ltd	Irragation Services	30/06/2026	2,173.68
EF190697	27448	Selectro Services Pty Ltd	Electrical	30/06/2026	13,543.20
EF190698	27489	The Trustee For Lawson Family Trust Trevor Lawson Atf Lawson Family Trust	Training Services	30/06/2026	6,040.00

EF190699	27499	Hodge Collard Preston Architects	Architects	30/06/2026	18,144.50
EF190700	27518	Kyocera Document Solutions Australia Pty Ltd	Photcopying Machines	30/06/2026	3,994.96
EF190701	27529	Wa Library Supplies	Library Supplies & Furniture	30/06/2026	3,310.00
EF190702	27539	Jasmin Carpentry & Maintenance	Carpentry	30/06/2026	9,602.56
EF190703	27548	Standing Fork	Catering	30/06/2026	2,202.20
EF190704	27566	Thuroona Services	Asbestos Removal	30/06/2026	2,376.00
EF190705	27579	Soco Studios	Photography Services	30/06/2026	5,060.00
EF190706	27596	Allwest Plant Hire Australia Pty Ltd	Plant Hire And Civil Contracting	30/06/2026	1,173.19
EF190707	27613	Redimed Pty Ltd	Medical & Health Services	30/06/2026	2,221.80
EF190708	27622	Trugrade Medical Supplies	Medical Supplies	30/06/2026	907.50
EF190709	27631	Aquatic Services Wa Pty Ltd	Pool Equipment & Maintenance	30/06/2026	15,349.97
EF190710	27675	Wgawa Pty Ltd	Consultancy Engineering	30/06/2026	6,686.90
EF190711	27676	Blue Force Pty Ltd	Security Services	30/06/2026	4,246.00
EF190712	27695	Qtm Pty Ltd	Traffic Management	30/06/2026	3,342.06
EF190713	27710	Relay Controls	Electrical Services	30/06/2026	627.00
EF190714	27717	Moore Australia (Wa) Pty Ltd	Accounting Services	30/06/2026	8,061.14
EF190715	27739	My Maintenance Systems Pty Ltd	Computer Software	30/06/2026	5,742.00
EF190716	27779	Sports Circuit Linemarking	Linemarking	30/06/2026	3,085.50
EF190717	27794	Domus Nursery	Plant Nursery	30/06/2026	3,912.57
EF190718	27797	City Lift Services Pty Ltd	Lift Maintenance	30/06/2026	1,405.25
EF190719	27819	Axiis Contracting Pty Ltd	Concrete Works	30/06/2026	74,931.24
EF190720	27850	Dowsing Group Pty Ltd	Concreting Services	30/06/2026	33,349.28
EF190721	27865	Colliers International Engineering & Design (Wa) Pty Limited	Engineering Services	30/06/2026	2,750.00
EF190722	27909	Fe Technologies	Rfid Equipment And Tags	30/06/2026	2,989.80
EF190723	27914	Fleetcare	Software	30/06/2026	4,873.00
EF190724	27916	Body Bike Australia Pty Ltd	Bike Repairs & Servicing	30/06/2026	326.63
EF190725	27917	Go Doors Advanced Automation	Door Maintenance & Repair	30/06/2026	40,993.52
EF190726	27985	Rosmech Sales & Service Pty Ltd	Road Sweeper	30/06/2026	2,185.17
EF190727	28026	The Gate Bar & Bistro	Hospitality	30/06/2026	5,760.00
EF190728	28034	Visual Workwear	Ppe	30/06/2026	667.96
EF190729	28047	Mitchell Garlett	Ceremonial Services	30/06/2026	2,950.00
EF190730	28049	Copy Magic	Printing Services	30/06/2026	1,355.20
EF190731	28058	Sage Consulting Engineers Pty Ltd	Consultancy - Engineering	30/06/2026	4,400.00
EF190732	28084	Ddg Technology	Ict Services	30/06/2026	67,177.00
EF190733	28086	Gfg Consulting	Consultancy	30/06/2026	41,643.53
EF190734	28088	Ut Consulting	Technology Consulting	30/06/2026	396.00
EF190735	28092	Livepro Australia Pty Ltd	Customer Knowledge Management	30/06/2026	292.60
EF190736	28138	Jll Public Sector Valuations Pty Ltd	Valuation Services	30/06/2026	46,200.00
EF190737	28168	Sifting Sands	Sand Cleaning	30/06/2026	3,079.23
EF190738	28172	Docusign Inc	Software Supplier	30/06/2026	8,464.00
EF190739	28179	Ecospill Pty Ltd	Emergency Shower Supply And Service	30/06/2026	1,272.25
EF190740	28184	Spearwood Veterinary Hospital	Veterinary Hospital	30/06/2026	78.00
EF190741	28191	Enviro Sweep	Sweeping Services	30/06/2026	3,555.05
EF190742	28196	Brightmark Group Pty Ltd	Cleaning Services	30/06/2026	85,781.49
EF190743	28199	Acrobatch	Entertainment - Acrobat	30/06/2026	770.00
EF190744	28201	Select Fresh	Food Supplies	30/06/2026	431.58
EF190745	28211	Nordic Fitness Equipment	Fitness Equipment	30/06/2026	3,270.00
EF190746	28215	Complete Office Supplies Pty Ltd	Stationery	30/06/2026	916.16
EF190747	28234	Regenerate Australia Ltd	Environmental Charity	30/06/2026	99,176.00

EF190748	28240	The People Catalyst Pty Ltd The People Catalyst	Psychological Services And Consulting	30/06/2026	2,310.00
EF190749	28241	Swift Flow Pty Ltd	Plumbing	30/06/2026	47,417.78
EF190750	28254	Cleantex Pty Ltd	Laundry Service	30/06/2026	799.39
EF190751	28261	Hazed Services Pty Ltd	Safety - Roof	30/06/2026	1,155.00
EF190752	28264	Remondis Go Organics Pty Ltd	Organics Processing	30/06/2026	90,274.00
EF190753	28265	Tree Care Wa	Vegetation Maintenance Services A002048 - CON01	30/06/2026	336,725.51
EF190754	28277	Gesha Coffee Co	Coffee Supplies	30/06/2026	2,940.00
EF190755	28287	All Lines	Linemarking	30/06/2026	4,186.60
EF190756	28297	Techbrain	It Consultancy	30/06/2026	492.46
EF190757	28303	Miracle Recreation Equipment	Playground Equipment	30/06/2026	14,823.33
EF190758	28318	Ati-Mirage	Training	30/06/2026	11,980.50
EF190759	28351	Clever Designs Uniforms	Clothing	30/06/2026	15,508.10
EF190760	28361	Indoor Gardens Pty Ltd	Hiring Indoor Plants	30/06/2026	579.36
EF190761	28371	Flexi Staff	Employment Services	30/06/2026	19,734.02
EF190762	28381	Sandwai Pty Ltd	Software	30/06/2026	1,504.80
EF190763	28392	Mcs Civil Contracting	Engineering/Earthworks	30/06/2026	4,620.00
EF190764	28406	Ricochet Circus And Entertainment Pty Ltd	Entertainment	30/06/2026	2,500.00
EF190765	28409	Sanpoint Pty Ltd (Ld Total)	Landscape Services	30/06/2026	3,457.85
EF190766	28426	Power Paving Pty Ltd	Paving Services	30/06/2026	15,416.50
EF190767	28428	Wa Bolts Pty Ltd	Fixings & Fasteners	30/06/2026	215.92
EF190768	28447	Ezdigital	Av Archiving	30/06/2026	1,159.00
EF190769	28454	Aussie Natural Spring Water	Water Supplies	30/06/2026	184.11
EF190770	28471	Telstra Limited	Telecommunications	30/06/2026	18,191.41
EF190771	28475	Host Corporation Pty Ltd	Catering Supplies	30/06/2026	49.50
EF190772	28493	Heat Exchangers Wa Pty Ltd	Parts And Service	30/06/2026	5,797.00
EF190773	28495	Danielle Brady - Research Services	Social Scientific Data Collection	30/06/2026	6,000.00
EF190774	28516	Classic Hire	Equipment Hire	30/06/2026	482.50
EF190775	28517	Robowash Pty Ltd	Automatic Cleaning System Manufacturer	30/06/2026	1,045.00
EF190776	28521	Inspired Development Solutions	Organisational Development	30/06/2026	990.00
EF190777	28522	Bing Technologies Pty Ltd	Mailing Services	30/06/2026	141.99
EF190778	28532	Oil & Energy Pty. Ltd.	Lubricant Supplier	30/06/2026	116.29
EF190779	28534	Mrs Tania Holland	Teaching Craft	30/06/2026	1,800.00
EF190780	28562	Open Spatial Pty Ltd	It Service	30/06/2026	15,423.34
EF190781	28569	Choiceone Pty Ltd	Recruitment Services	30/06/2026	28,890.24
EF190782	28580	Successful Projects	Project Management, Planning &Scheduling	30/06/2026	6,417.40
EF190783	28584	Ausco Modular Pty Ltd	Hire Services	30/06/2026	1,548.04
EF190784	28603	Vision 6 Pty Ltd	Sms & Email Marketing	30/06/2026	1,580.70
EF190785	28617	Ithrive Consulting	Performance Psychology Services	30/06/2026	1,045.00
EF190786	28621	Imprint Plastic	Printing	30/06/2026	259.60
EF190787	28625	Breathalyser Sales And Service Pty Ltd	Drug And Alcohol Testing Equipment	30/06/2026	209.00
EF190788	28652	Omnicom Media Group Australia Pty Ltd Omnicom Media Group Australia Pty L	Media And Advertising Services	30/06/2026	1,247.25
EF190789	28671	Horizons West Bus And Coachlines	Transport	30/06/2026	1,141.70
EF190790	28708	Ultimo Catering & Events Pty Ltd	Catering & Events	30/06/2026	1,797.00
EF190791	28710	Premier Envelopes Australia Pty Ltd	Supply & Printing Of Envelops	30/06/2026	265.76
EF190792	28712	Sensen Networks Operations Pty Ltd	Ai Solutions For Automating Live (Real-T	30/06/2026	14,886.66
EF190793	28760	Spawtz Pty Ltd	Competition Management And Payments Soft	30/06/2026	1,821.79
EF190794	28767	The Trustee For Bugbusters Unit Trust Bug Busters	Pest Control	30/06/2026	1,683.00
EF190795	28785	Sanity Music Stores Pty Ltd Sanity Entertainment	Retail Of Entertainment Products	30/06/2026	1,222.59
EF190796	28791	The Jessen Group Pty Ltd Slimline Warehouse Display Shop	Sales	30/06/2026	115.71

EF190797	28795	Smsglobal Pty Ltd	Sms	30/06/2026	1,284.09
EF190798	28797	Wa International Pty Ltd Plunge & Co	Catering - Cafe & Restaurant	30/06/2026	415.00
EF190799	28800	Bolinda Digital Pty Ltd	Audiobook Publishing And Technology	30/06/2026	1,985.75
EF190800	28819	Rider Levett Bucknall Wa Pty Ltd	Quantity Surveyors	30/06/2026	8,800.00
EF190801	28822	Yidarra Group Pty Ltd	Yidarra Group	30/06/2026	2,200.00
EF190802	28823	Synergy Business Systems Pty Ltd Boss Industrial	Industrial Supply	30/06/2026	2,993.52
EF190803	28825	Specialist Trailer Builders Pty Ltd Osborne Motor Bodies	Repairers	30/06/2026	2,112.00
EF190804	28831	Safepath Pty Ltd	Concrete Footpath Grinding To Remove T	30/06/2026	5,651.25
EF190805	28833	Ptg Consulting Pty Ltd	Geotech & Road Saftey	30/06/2026	5,720.00
EF190806	28862	M & B Excavations Pty Ltd	Civil Construction	30/06/2026	73,792.65
EF190807	28867	Overdrive Australia Pty Ltd	Platform And App Provider. Seller Of Dig	30/06/2026	4,775.80
EF190808	28873	The Trustee For Sciorio Family Trust Aaa Windscreens & Tinting	Automotive Glass Replacement And Tinting	30/06/2026	165.00
EF190809	28897	Mcleods Lawyers Pty Ltd Mcleods Lawyers	Legal Service	30/06/2026	1,403.60
EF190810	28901	The Happy Pet Place Pty Ltd The Happy Pet Place	Pet Supplies	30/06/2026	1,243.22
EF190811	28911	Bucci Holdings Pty Ltd Visimax	Safety Product	30/06/2026	4,873.30
EF190812	28917	The Real Good Company Pty Ltd Wjs Training	Professional First Aid And Cpr Training	30/06/2026	4,625.00
EF190813	28927	Veolia Recycling & Recovery (Perth) Pty Ltd Veolia Recycling & Recovery (Pert	Waste Recycling And Recovery	30/06/2026	610.63
EF190814	28953	Shane Nicholas Tognolini - Freeway Water Dan The Bike Man	Water Cartage	30/06/2026	407.00
EF190815	28959	Hazrad Australia Pty Ltd	Waste Management	30/06/2026	2,531.65
EF190816	28973	Civcon Civil & Project Management Pty Ltd	Civil Construction	30/06/2026	29,801.54
EF190817	29004	Wex Australia Pty Ltd Motorpass	Fuel Cards	30/06/2026	824.20
EF190818	29008	Generators Australia Pty Ltd	Hire & Sales	30/06/2026	1,038.32
EF190819	29011	The Big Hoo-Haa! Pty Ltd The Big Hoo-Haa!	Events - Live Performances	30/06/2026	350.00
EF190820	29026	Suzette Collective Pty Ltd Suzette Collective T/A Suzette Events	Events - Catering And Music Management	30/06/2026	1,680.00
EF190821	29028	Booktopia Direct Pty Ltd Booktopia	Retail: Book Sales	30/06/2026	821.47
EF190822	29048	The Trustee For The Sharkey Family Trust Precision Pipe Technologies	Trenchless Repairs	30/06/2026	1,364.00
EF190823	29056	D'adhemar, Aidan Mark Aidan D'adhemar	Events - Live Music And Theatre	30/06/2026	4,176.15
EF190824	29068	The Trustee For Franz Family Trust Franz Building Supplies	Building Materials Supplier	30/06/2026	1,265.96
EF190825	29070	Delta Fabrication Pty Ltd Delta Roofing	Roofing Services	30/06/2026	8,096.00
EF190826	29125	Tennille Nebe Young Hearts Creative Events	Events	30/06/2026	6,150.00
EF190827	29127	Global Workwear Investments Pty Ltd Totally Workwear	Workwear	30/06/2026	3,700.85
EF190828	29139	Tashi Hall	Photography	30/06/2026	8,000.00
EF190829	29143	Dell Financial Services Pty Ltd	Financing C101051 - CON01 - A001532	30/06/2026	112,176.20
EF190830	29158	Rockbox Australia Pty Ltd Rockbox Australia	Aluminium Service Bodies And Ute Toolbox	30/06/2026	544.50
EF190831	29173	Mcguire, Vaughn Joshua Aboriginal Services Australia	Cultural Advisory	30/06/2026	605.00
EF190832	29182	Rueben Victor Graham Hayden-Nelson Knb Culture & Arts	Cultural Consultancy	30/06/2026	2,700.00
EF190833	29194	Eurotech Group Pty Ltd Eurotech	Signage Hardware	30/06/2026	2,475.47
EF190834	29198	D & E Air Conditioning Pty Limited	Hvac - Mechanical Services A001973 - C101109 - CON01	30/06/2026	129,927.33
EF190835	29210	Bianca Victoria Breen Bianca Breen	Writing Workshop Facilitator	30/06/2026	250.00
EF190836	29211	The Trustee For Ausq Unit Trust Ausq Training	Educcation	30/06/2026	356.00
EF190837	29217	People And Property Enterprises Pty Ltd Property Fire Maintenance	Fire Protection Services	30/06/2026	9,506.35
EF190838	29225	Gavin John Bryden A. P. Worx Aquarium & Pond Maintenance	Aquarium & Pond Maintenance	30/06/2026	104.50
EF190839	29228	Source Business Partners Pty Ltd Source Business Partners	Professional Services	30/06/2026	8,416.76
EF190840	29232	Altrum Pty Ltd Engineered Efficiency	Engineering Services	30/06/2026	3,912.58
EF190841	29245	Realbuilt Partners Pty Ltd	Building Consultancy And Project Managem	30/06/2026	18,447.00
EF190842	29251	Newhaven Family Investments Pty Ltd & The Trustee For Lucwam Perth Better	Supply	30/06/2026	3,520.00
EF190843	29259	Milliyaan Aboriginal Services Pty Ltd	Cultural Incursion And Custodian Ceremon	30/06/2026	8,438.02
EF190844	29262	Sydfran Pty Ltd (Indoor Plant Solutions) Indoor Plant Solutions	Indoor Plant Hire	30/06/2026	510.95
EF190845	29268	Dfs Industrial & Environmental Services Pty Ltd Drainflow Services	Stormwater Maintenance, Construction, Ro	30/06/2026	47,668.50

EF190846	29269	Contra-Flow Pty Ltd	Traffic Management Services	30/06/2026	86,084.20
EF190847	29282	Leverock Pty Ltd Sportsworld Of Wa	Swim Gear	30/06/2026	27.72
EF190848	29307	Hannah, Kate Elizabeth	Creative Workshops And Events	30/06/2026	2,810.00
EF190849	29313	Cross Hire Equipment Group Pty Ltd Smart Workzone Hire	Traffic Hire Equipment	30/06/2026	3,615.43
EF190850	29373	Shona Zulsdorf	Independent Members Fees	30/06/2026	1,215.00
EF190851	29376	The Trustee For The Manning Family Trust Animal Ark	Wildlife Education And Training	30/06/2026	4,400.00
EF190852	29380	The West Australian Adventure Company Pty Ltd Laser Corps	Entertainment - Laser Corps	30/06/2026	2,335.00
EF190853	29403	Therese Helen Mavros Therese Mavros	Foh Management	30/06/2026	5,000.00
EF190854	29404	The Trustee For Ts Gibson Trust Finishing Touch Gallery	Picture Framing & Art Gallery	30/06/2026	422.50
EF190855	29430	Gabriel Alys Olney Maddock Gabriel Maddock	Professional - Research	30/06/2026	8,500.00
EF190856	29431	Head Oceania Pty Ltd Zoggs Australia	Sports Supplies	30/06/2026	3,198.25
EF190857	29441	Mohammad Miheasen Mohammed Massoud Morsi	Speaking And Writing	30/06/2026	336.00
EF190858	29442	Rashida Murphy	Writer And Teacher	30/06/2026	488.00
EF190859	29446	Kenneth Liam Austin Cool Fodder	Catering Services	30/06/2026	1,597.20
EF190860	29463	Wa Bus And Ev Solutions Pty Ltd Perth Iveco	Vehicle Dealership Parts Sales Service	30/06/2026	8,771.55
EF190861	29467	Boomerang And Spear Pty Ltd	Live Performance	30/06/2026	5,500.00
EF190862	29472	The Trustee For The Rynhoud Family Trust A1 Marine	Boat Management, Maintenance And Detaili	30/06/2026	852.50
EF190863	29478	The Trustee For The Whyte Family Trust Choices Flooring Rockingham	Floorcoverings And Window Treatments	30/06/2026	24,297.34
EF190864	29483	Performing Lines Limited	Producing Performing Arts	30/06/2026	9,900.00
EF190865	29486	Charlotte Krause Ocean Discovery Education	Marine Education	30/06/2026	900.00
EF190866	29488	Robinson St Pty Ltd Pragma Lawyers	Legal Advice	30/06/2026	18,718.37
EF190867	29491	Ethical Governance Pty Ltd	Business/Management Consulting	30/06/2026	5,839.17
EF190868	29492	Mode Design Corp Pty Ltd Mode	Professional Services	30/06/2026	8,237.63
EF190869	29499	Wh Location Services Pty Ltd Abaxa	Utility Locating	30/06/2026	6,217.32
EF190870	29501	Robert Edgar Graham Robert Graham	Musician	30/06/2026	700.00
EF190871	29502	Jobcam Pty Ltd	Solar Cctv Surveillance	30/06/2026	2,702.66
EF190872	29504	Australian Government Services Australia	Centerpay	30/06/2026	193.05
EF190873	29517	Bark Environmental Pty Ltd	Environmental Services And Dieback Surve	30/06/2026	5,307.50
EF190874	29518	Humphrey Maxwell Bower Humphrey Bower	Performance Of An Imaginary Life	30/06/2026	8,812.00
EF190875	29521	Kpr Productions Pty Ltd Icon Av	Audio Visual Sales And Hire	30/06/2026	18,877.00
EF190876	29530	Zhang Investments Aus Pty Ltd Zhamatix	Ict Consulting And Software	30/06/2026	2,200.00
EF190877	29535	Wellplayed Pty Ltd Wellplayed	Golf Business Consultant	30/06/2026	11,676.50
EF190878	29541	Penelope Grace Colgan Zene Music	Musical Entertainment And Education	30/06/2026	350.00
EF190879	29547	Delaney Brooklyn Burke Delaney Burke	Artist & Facillitator	30/06/2026	350.00
EF190880	29548	Australian Baroque Ltd	Music Performance And Education	30/06/2026	3,850.00
EF190881	29555	Wit Solutions Pty Ltd	Cyber Security	30/06/2026	9,504.00
EF190882	29558	Dean Giles Lovatt Bs Productions	Arts & Performance (Improv Rpg)	30/06/2026	3,683.00
EF190883	29560	Services Australia Medicare Official	Medicare Government Agency	30/06/2026	1,552.72
EF190884	29565	Billie Frances Rogers Billie Rogers	Musical Performer	30/06/2026	6,071.00
EF190885	29568	Bigredsky Pty Ltd	Software Provider	30/06/2026	5,170.00
EF190886	10047	Alinta Energy	Natural Gas & Electrcity Supply	29/06/2026	81,677.74
EF190887	11794	Synergy	Electricity Usage/Supplies A001973 - C101109 - CON01	29/06/2026	450,262.97
EF190888	28571	Perth Energy Pty Ltd	Energy Supply	29/06/2026	5,056.28
EF190889	99996	Juliet Masaryk	Property and Rates related refunds	30/06/2026	277.60
EF190890	99996	Ecclestone Designs	Property and Rates related refunds	30/06/2026	171.65
EF190891	99996	Hazel Jean Brough	Property and Rates related refunds	30/06/2026	782.40
EF190892	99996	Eamonn C Healy	Property and Rates related refunds	30/06/2026	650.00
EF190893	99996	Michelle Louise Pendleton	Property and Rates related refunds	30/06/2026	463.34
EF190894	99996	Judith Fogarty	Property and Rates related refunds	30/06/2026	877.88

EF190895	10747	linet Limited	Internet Services	30/06/2026	819.85
EF190896	11758	Req Officers Do Not Use - Water Corp Utility Account Only - Please Refer To 1	Water Usage / Sundry Charges	30/06/2026	34,019.42
EF190897	99997	Telstra	Telstra Account 2070347865	30/06/2026	342.91
		TOTAL OF 879 EFT PAYMENTS			**17,284,877.28**
		LESS: CANCELLED EFT PAYMENTS			
EF189693	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	9/06/2026	-300.00
EF189696	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	9/06/2026	-200.00
EF189715	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	9/06/2026	-1,100.00
EF189716	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	8/06/2026	-1,100.00
EF189725	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	9/06/2026	-100.00
		TOTAL CANCELLED EFT PAYMENT			**-2,800.00**
		TOTAL EFT PAYMENTS (EXCL. CANCELLED PAYMENTS)			**17,282,077.28**
		ADD: BANK FEES			
		FAT ZEBRA PAYMENT SERVICE			2,751.07
		BPAY BATCH FEE			10.29
		MERCHANT FEES COC			1493.75
		MERCHANT FEES MARINA			166.44
		MERCHANT FEES ARC			3366.90
		MERCHANT FEES VARIOUS OUT CENTRES			1881.02
		NATIONAL BPAY CHARGE			1,601.50
		RTGS/ACLR FEE			
		NAB TRANSACT FEE			19.50
		AMEX FEES			638.42
		MERCHANDISE / OTHER FEES			
					11,928.89
		ADD: CREDIT CARD PAYMENTS			51,636.64
					51,636.64
		ADD: PAYROLL PAYMENTS			
			AUTOMATIC DRAWING COC31/05/26 Pmt 000320092222 City of Cockburn	3/06/2026	2,085,244.58
			AUTOMATIC DRAWING COC04/06/26 Pmt 000320224025 City of Cockburn	4/06/2026	4,596.38
			AUTOMATIC DRAWING COC05/06/26 Pmt 000320345504 City of Cockburn	5/06/2026	291.50
			AUTOMATIC DRAWING COC05/06/26 Pmt 000320851663 City of Cockburn	12/06/2026	4,185.86
			AUTOMATIC DRAWING COC10/06/26 Pmt 000320854830 City of Cockburn	12/06/2026	5,320.46
			AUTOMATIC DRAWING COC17/06/26 Pmt 000321255484 City of Cockburn	17/06/2026	333.77
			AUTOMATIC DRAWING COC14/06/26 Pmt 000321228149 City of Cockburn	17/06/2026	2,104,539.04
			AUTOMATIC DRAWING COC18/06/26 Pmt 000321374821 City of Cockburn	18/06/2026	380.00
			AUTOMATIC DRAWING COC19/06/26 Pmt 000321488463 City of Cockburn	19/06/2026	365.80

			AUTOMATIC DRAWING COC16/06/26 Pmt 000321467255 City of Cockburn	19/06/2026	784.80
			AUTOMATIC DRAWING COC17/06/26 Pmt 000321470054 City of Cockburn	19/06/2026	5,599.86
			AUTOMATIC DRAWING COC19/06/26 Pmt 000321825626 City of Cockburn	24/06/2026	22,999.03
			AUTOMATIC DRAWING COC23/06/26 Pmt 000322211147 City of Cockburn	29/06/2026	34,244.15
					4,268,885.23
		TOTAL PAYMENTS MADE FOR THE MONTH			**21,614,528.04**

City of Cockburn

Credit Card Transactions Report

Transactions Post Date Between 01-May-2026 and 29-May-2026

Date	Service Provider	Card Liability	Description
CEO		**4,211.71**	
6/05/2026	QUICKFEE* PRAGMA LAWYE	4,151.78	Professional Services
8/05/2026	WILSON PARKING PER057	12.22	Parking Expenses
20/05/2026	CPP Convention Centre	16.15	Parking Expenses
29/05/2026	WILSON PARKING PER031	31.56	Parking Expenses
Director Infrastructure Services		**157.96**	
18/05/2026	WANEWSDTI	32.00	Subscriptions and Memberships
15/05/2026	TWW JANDAKOT	125.96	Supplies and Materials Purchases
Waste Collection Supervisor		**372.24**	
22/05/2026	BOSS INDUSTRIAL	372.24	Supplies and Materials Purchases
Financial Counsellor		**1,452.95**	
21/05/2026	Dominos Estore Success	64.64	Meeting/Workshop Catering
22/05/2026	EasyPark	10.48	Parking Expenses
27/05/2026	AASW	491.00	Subscriptions and Memberships
28/05/2026	Dominos Estore Success	62.67	Meeting/Workshop Catering
7/05/2026	Live Payments	124.23	Travel and Accommodation
7/05/2026	CARINS TAXIS LTD	27.51	Travel and Accommodation
11/05/2026	UBER *TRIP HELP.UBER.C	29.01	Travel and Accommodation
13/05/2026	SPACETOCO VENUE HIRE	87.75	Hire of Equipment and Facilities

14/05/2026	MISS MAUD	335.00	Meeting/Workshop Catering
14/05/2026	Dominos Estore Success	66.66	Meeting/Workshop Catering
18/05/2026	SQ *THE WETLANDS CENTR	154.00	Hire of Equipment and Facilities

Library Technology Coordinator **1,992.20**

25/05/2026	INTNL TRANSACTION FEE	0.25	Subscriptions and Memberships
25/05/2026	INTNL TRANSACTION FEE	0.53	Subscriptions and Memberships
4/05/2026	INTNL TRANSACTION FEE	4.49	Subscriptions and Memberships
4/05/2026	CAPABILITIES-PRO - FIV	179.77	Subscriptions and Memberships
1/05/2026	FARMER JACKS SPEARWO	22.06	Supplies and Materials Purchases
8/05/2026	FARMER JACKS SPEARWO	28.97	Supplies and Materials Purchases
13/05/2026	Windcave	394.93	Subscriptions and Memberships
13/05/2026	Fat Zebra	276.65	Subscriptions and Memberships
15/05/2026	FARMER JACKS SPEARWO	23.16	Supplies and Materials Purchases
15/05/2026	DREAMIT.AU* DREAMIT HO	234.70	Subscriptions and Memberships
18/05/2026	OPENAI *CHATGPT SUBSCR	30.48	Subscriptions and Memberships
18/05/2026	INTNL TRANSACTION FEE	0.76	Subscriptions and Memberships
29/05/2026	FARMER JACKS SPEARWO	2.40	Supplies and Materials Purchases
29/05/2026	FARMER JACKS SPEARWO	12.99	Supplies and Materials Purchases
22/05/2026	FARMER JACKS SPEARWO	29.07	Supplies and Materials Purchases
22/05/2026	EZI*ALIA	720.00	Subscriptions and Memberships
25/05/2026	ICONS8.COM	21.13	Subscriptions and Memberships
25/05/2026	CAMPSITE.BIO	9.86	Subscriptions and Memberships

Service Lead Cockburn Libraries **1,707.80**

8/05/2026	NEWS PTY LIMITED	88.00	Supplies and Materials Purchases
8/05/2026	MYO*GREEN WORLD INDOOR	368.87	Hire of Equipment and Facilities
8/05/2026	AMAZON AU MARKETPLACE	23.52	Supplies and Materials Purchases
12/05/2026	HAN KY RESTAURANT PTY	81.31	Conferences and Seminars
11/05/2026	SP THE PLAY ROOM ONL	304.96	Supplies and Materials Purchases
11/05/2026	KMART	419.16	Supplies and Materials Purchases
11/05/2026	AMAZON AU RETAIL	20.31	Supplies and Materials Purchases
11/05/2026	AMAZON AU RETAIL	39.17	Supplies and Materials Purchases

11/05/2026	AMAZON AU RETAIL	83.40	Supplies and Materials Purchases
18/05/2026	TAXIPAY AUSTRALIA	93.93	Conferences and Seminars
18/05/2026	CAMYS CHARGRILL GS	24.19	Conferences and Seminars
25/05/2026	Interflora Australia	97.00	Supplies and Materials Purchases
25/05/2026	AMAZON AU RETAIL	63.98	Supplies and Materials Purchases

Organisational Development Specialist **2,319.00**

19/05/2026	Ezypay*Fire and Safety	345.00	Training & Professional Development
20/05/2026	TRAINING SERVICES AUST	650.00	Training & Professional Development
8/05/2026	PAYPAL *PINNACLEHEI	710.00	Training & Professional Development
29/05/2026	ST JOHN AMBULANCE AUST	89.00	Training & Professional Development
20/05/2026	DR RUSSELL HARRIS	525.00	Training & Professional Development

Service Lead Waste Managment **784.81**

14/05/2026	ORH TRUCKS SOLUTIONS	784.81	Motor Vehicle Expenses

Young Peoples Services Coordinator **656.94**

14/05/2026	AMAZON AU MARKETPLACE	42.99	Supplies and Materials Purchases
29/05/2026	KMART	46.00	Supplies and Materials Purchases
22/05/2026	SP GEPPETTOSWORKSHOP	353.45	Supplies and Materials Purchases
22/05/2026	PAYPAL *SALES	200.50	Supplies and Materials Purchases
21/05/2026	PRICELESS DISCOUNTS PH	14.00	Supplies and Materials Purchases

Chief Financial Officer **- 339.35**

28/05/2026	AUST REPORTING AWARD	1,205.00	Conferences and Seminars
22/05/2026	WOOLWORTHS 4367	417.85	Purchase of Gift Card
14/05/2026	CONFERENCE BY ARINEX	- 1,159.20	Conferences and Seminars
13/05/2026	CONFERENCE BY ARINEX	- 1,159.20	Conferences and Seminars
1/05/2026	DEPT OF JUSTICE-CTG PA	194.30	Professional Services
6/05/2026	WOOLWORTHS 4367	161.90	Events and Functions

Director Corporate and System Services **24.23**

4/05/2026	CPP Convention Centre	24.23	Parking Expenses

Art and Culture Coordinator **272.80**

1/05/2026	THE FINISHING TOUCH	270.80	Supplies and Materials Purchases
1/05/2026	CITY OF FREMANTLE	2.00	Parking Expenses

City Facilities Coordinator **885.08**

28/05/2026	SP NANO FLASHLIGHTS	204.75	Equipment Purchases
21/05/2026	Tool Kit Depot	141.95	Supplies and Materials Purchases
22/05/2026	SYDNEY TOOLS	366.33	Equipment Purchases
18/05/2026	OFFICEWORKS 0620	28.50	Supplies and Materials Purchases
18/05/2026	SQ *WA BOLTS PTY LTD	143.55	Supplies and Materials Purchases

Principal Economic Development **1,437.25**

26/05/2026	SQ *COMMUNITY COFFEE 1	7.10	Meeting/Workshop Catering
28/05/2026	THE AMERICAN CHAMB	152.48	Events and Functions
28/05/2026	TICKETS*WEST AUSTR	45.60	Conferences and Seminars
28/05/2026	CPP Convention Centre	27.26	Parking Expenses
28/05/2026	SFS PCEC 6189	15.00	Meeting/Workshop Catering
27/05/2026	Coogee Continental	364.97	Meeting/Workshop Catering
15/05/2026	WWW.CEDA.COM.AU	510.00	Events and Functions
7/05/2026	SUPPLY NATION	219.84	Conferences and Seminars
6/05/2026	SPACETOCO VENUE HIRE	95.00	Meeting/Workshop Catering

Service Lead Civil Infrastructure **498.91**

27/05/2026	WESTERN POWER	498.91	Supplies and Materials Purchases

Fleet Manager **1,121.25**

1/05/2026	MELVILLE HYUNDAI	437.48	Motor Vehicle Expenses
1/05/2026	MELVILLE HYUNDAI	523.77	Motor Vehicle Expenses
15/05/2026	City of Cockburn	160.00	Supplies and Materials Purchases

Principal Advocacy and Public Policy **563.58**

4/05/2026	WWW.CEDA.COM.AU	220.00	Conferences and Seminars
7/05/2026	OFFICEWORKS	- 15.00	Supplies and Materials Purchases
7/05/2026	SP SOUNDGEAR AUSTRALIA	30.00	Supplies and Materials Purchases
15/05/2026	SMP*Sul Lago Lifestyl	17.89	Meeting/Workshop Catering
13/05/2026	MYER GARDEN CITY	132.91	Events and Functions
13/05/2026	WOOLWORTHS 4303	37.12	Events and Functions
13/05/2026	WOOLWORTHS 4367	108.66	Events and Functions
19/05/2026	WANEWSDTI	32.00	Subscriptions and Memberships

Library Engagement Coordinator **141.47**

15/05/2026	MISS MAUD	129.00	Meeting/Workshop Catering
12/05/2026	FACEBK *5LWW5Q9HE2	12.47	Advertising

Service Lead Cockburn Care Operations **1,418.90**

18/05/2026	PEPPERS DOCKLANDS OPI	- 147.00	Travel and Accommodation
6/05/2026	INVOX	465.00	Conferences and Seminars
6/05/2026	Ergolink	850.00	Supplies and Materials Purchases
19/05/2026	Woolworths Online	250.90	Supplies and Materials Purchases

Service Manager Community Development **363.58**

21/05/2026	Canva* 04887-12054456	39.98	Subscriptions and Memberships
12/05/2026	Dominos Estore South L	58.95	Meeting/Workshop Catering
6/05/2026	EZI*Kimberley Stolen G	264.65	Supplies and Materials Purchases

Collection Development Librarian **1,333.29**

26/05/2026	SP JB HI-FI	355.68	Supplies and Materials Purchases
20/05/2026	GUARDIAN AUSTRALIA	528.00	Supplies and Materials Purchases
5/05/2026	NIGHT PARROT PRESS	65.93	Supplies and Materials Purchases
4/05/2026	SP JB HI-FI	383.68	Supplies and Materials Purchases

Executive Assistant to the Mayor and Councillors **2,006.86**

1/05/2026	ANNUAL FEE	13.33	Bank and Other Fees
14/05/2026	AMDA FOUND* LUP TIX IO	371.25	Conferences and Seminars
19/05/2026	AMDA FOUND* LUP TIX IO	371.25	Conferences and Seminars
21/05/2026	QANTAS	251.03	Travel and Accommodation
26/05/2026	GOVERNANCE INSTITUTE	1,000.00	Conferences and Seminars

Children's Development Officer **88.00**

18/05/2026	SPOTLIGHT MELVILLE	88.00	Meeting/Workshop Catering

Service Lead Rangers and Parking **550.00**

29/05/2026	THE DOG LINE	550.00	Equipment Purchases

Director Sustainable Development and Safety **573.13**

25/05/2026	ACT CABS 0261030882	31.13	Parking Expenses
22/05/2026	PLANNING INSTITUTE AUS	231.00	Conferences and Seminars
21/05/2026	WILSON PARKING AUSTRAL	10.00	Parking Expenses
20/05/2026	AERIAL CG 132227	34.39	Travel and Accommodation
18/05/2026	WWW.CEDA.COM.AU	255.00	Conferences and Seminars
1/05/2026	CPP His Majestys	11.61	Parking Expenses

Senior Centre Programs Booking Officer **5,683.97**

5/05/2026	SP JB HI-FI	13.00	Supplies and Materials Purchases
19/05/2026	SQ *THE SWAN	3,051.00	Events and Functions
25/05/2026	SQ *DJRINOFX	250.00	Events and Functions
25/05/2026	SQ *THE SWAN	1,317.02	Events and Functions
4/05/2026	JB HI FI COCKBURN	16.00	Supplies and Materials Purchases
6/05/2026	BUNNINGS 303000	75.80	Supplies and Materials Purchases
12/05/2026	Reward Hospitality	231.33	Supplies and Materials Purchases
14/05/2026	STANLEY IN CENTRAL	534.82	Events and Functions
15/05/2026	SPACETOCO VENUE HIRE	195.00	Hire of Equipment and Facilities

Service Manager Development Services **394.30**

4/05/2026	LGPLANNERSASSOCIATION	200.00	Conferences and Seminars
8/05/2026	DEPT OF JUSTICE-CTG PA	194.30	Professional Services

Service Manager Sustainability **566.19**

14/05/2026	BOFFINS BOOKSHOP PTY L	57.94	Supplies and Materials Purchases
14/05/2026	Booktopia	86.73	Supplies and Materials Purchases
15/05/2026	AMAZON AU MARKETPLACE	- 56.96	Supplies and Materials Purchases
19/05/2026	BINOCENTRAL	478.48	Supplies and Materials Purchases

Waste Education Coordinator **1,978.69**

4/05/2026	SAILMAKERS WA PTY LT	885.50	Supplies and Materials Purchases
15/05/2026	MagshopOnline	27.95	Supplies and Materials Purchases
19/05/2026	WWW.AAEE.ORG.AU	105.00	Subscriptions and Memberships
27/05/2026	BUNNINGS GROUP LTD	404.28	Supplies and Materials Purchases
27/05/2026	BUNNINGS GROUP LTD	37.50	Supplies and Materials Purchases
28/05/2026	RANGE PRODUCTS PTY LTD	373.46	Supplies and Materials Purchases
26/05/2026	WWW.AAEE.ORG.AU	145.00	Subscriptions and Memberships

Service Manager Rangers and Community Safety **353.50**

18/05/2026	PAYPAL *DATASIGNSPT DS	353.50	Subscriptions and Memberships

Family & Community Services Manager **605.20**

26/05/2026	SPACETOCO VENUE HIRE	26.00	Hire of Equipment and Facilities
20/05/2026	Prof Psych Services	286.00	Professional Services
11/05/2026	MISS MAUD	135.70	Meeting/Workshop Catering
15/05/2026	SPACETOCO VENUE HIRE	157.50	Hire of Equipment and Facilities

Service Lead Cockburn ARC **2,171.26**

14/05/2026	PLA* O #64900	503.09	Events and Functions
1/05/2026	IPY*AUSACTIVE	594.15	Subscriptions and Memberships
1/05/2026	FACEBK *QMFQ8PVC52	7.56	Advertising
21/05/2026	TICKETS*CONNECTX W	127.46	Subscriptions and Memberships

28/05/2026	Booking.com Hotel	939.00	Travel and Accommodation

Health, Fitness and Wellbeing Coordinator **802.95**

27/05/2026	LED SIGNS PTY LTD	71.50	Supplies and Materials Purchases
27/05/2026	LED SIGNS PTY LTD	71.50	Supplies and Materials Purchases
13/05/2026	KMART	109.95	Supplies and Materials Purchases
13/05/2026	KIDSAFE WESTERN AUSTRA	550.00	Professional Services

Customer Experience Coordinator - ARC **2,743.44**

4/05/2026	GYMSALES.NET	170.50	Subscriptions and Memberships
4/05/2026	GYMSALES.NET	242.00	Subscriptions and Memberships
4/05/2026	Google CLOUD zS44Gw	378.66	Subscriptions and Memberships
4/05/2026	Canva* 04869-7018885	17.99	Subscriptions and Memberships
6/05/2026	TWILIO SENDGRID	30.65	Subscriptions and Memberships
6/05/2026	INTNL TRANSACTION FEE	0.77	Bank and Other Fees
1/05/2026	ST JOHN AMBULANCE AUST	614.00	Equipment Purchases
7/05/2026	OUTGROW	161.20	Subscriptions and Memberships
7/05/2026	INTNL TRANSACTION FEE	4.03	Bank and Other Fees
14/05/2026	iStock.com	93.50	Subscriptions and Memberships
11/05/2026	SP YOUR REFORMER	260.75	Supplies and Materials Purchases
5/05/2026	NAAVI PTY LTD	32.00	Subscriptions and Memberships
19/05/2026	REFINER.IO	138.71	Subscriptions and Memberships
19/05/2026	INTNL TRANSACTION FEE	3.47	Bank and Other Fees
25/05/2026	TONY ALE AND CO	48.06	Supplies and Materials Purchases
25/05/2026	SLIMLINE WAREHOUSE	48.19	Office Supplies
26/05/2026	SMARTSPOTTER AUSTRALIA	140.25	Subscriptions and Memberships
26/05/2026	INTNL TRANSACTION FEE	8.75	Bank and Other Fees
26/05/2026	DELIGHTED LLC	349.96	Subscriptions and Memberships

Youth Centre Coordinator **539.65**

29/05/2026	OFFICEWORKS 0620	408.00	Office Supplies
29/05/2026	SPOTLIGHT COCKBURN	131.65	Program Costs

Service Lead Events and Culture **678.50**

22/05/2026	DEPT OF RACING GAMIN	678.50	Application, Licence, Registration Fees

Branch Manager - Spearwood Library **490.41**

25/05/2026	TAXIPAY AUSTRALIA	69.50	Travel and Accommodation
18/05/2026	TAXIPAY AUSTRALIA	135.09	Travel and Accommodation
18/05/2026	CAMYS CHARGRILL GS	18.20	Conferences and Seminars
11/05/2026	MYO*GREEN WORLD INDOOR	221.42	Hire of Equipment and Facilities
8/05/2026	Neverfail Springwater	46.20	Hire of Equipment and Facilities

Service Lead Parks **858.62**

4/05/2026	SP ARBORMASTER-REDSHED	698.62	Equipment Purchases
5/05/2026	City of Cockburn	160.00	Application, Licence, Registration Fees

Social Club Coordinator **364.50**

15/05/2026	Woolworths Online	- 9.30	Supplies and Materials Purchases
1/05/2026	PRIME VIDE* PRIME VIDE	3.99	Supplies and Materials Purchases
12/05/2026	Woolworths Online	73.90	Supplies and Materials Purchases
7/05/2026	PRIME VIDE* PRIME VIDE	- 3.99	Supplies and Materials Purchases
5/05/2026	Woolworths Online	120.10	Supplies and Materials Purchases
26/05/2026	Woolworths Online	179.80	Supplies and Materials Purchases

Events Coordinator **2,242.36**

14/05/2026	POST SPEARWOOD LPO	87.00	Training & Professional Development
14/05/2026	POST SPEARWOOD LPO	87.00	Training & Professional Development
12/05/2026	WWC-COMMUNITIES	87.00	Training & Professional Development
8/05/2026	Express Online Trainin	73.91	Program Costs
12/05/2026	KMART	53.87	Supplies and Materials Purchases
11/05/2026	PHOENIX CENTRE PHARM	27.85	Supplies and Materials Purchases
28/05/2026	PAPERLESS POST	286.00	Subscriptions and Memberships
27/05/2026	SQ *SWEET TWIST COOKIE	240.00	Supplies and Materials Purchases

22/05/2026	DEPT OF RACING GAMIN	678.50	Training & Professional Development
12/05/2026	Under The Sun Kardiny	10.62	Supplies and Materials Purchases
12/05/2026	KMART 1024	68.90	Supplies and Materials Purchases
12/05/2026	JAMAICA BLUE KARDINY	20.00	Supplies and Materials Purchases
12/05/2026	JAMAICA BLUE KARDINY	20.00	Supplies and Materials Purchases
12/05/2026	COOGEECOMMON260511NB	107.50	Events and Functions
12/05/2026	COLES 0391	38.30	Supplies and Materials Purchases
12/05/2026	BUNNINGS 303000	24.94	Supplies and Materials Purchases
18/05/2026	BP EXP PHOENIX 6443	167.80	Motor Vehicle Expenses
15/05/2026	SPACETOCO VENUE HIRE	150.00	Hire of Equipment and Facilities
21/05/2026	SQ *DEGANI HARVEST LAK	13.17	Events and Functions

Executive Assistant to the CEO **508.75**

1/05/2026	OFFICEWORKS	508.75	Office Supplies

Service Lead Young People **687.64**

20/05/2026	Dominos Southlake	129.92	Program Costs
27/05/2026	BOUNCE HOLDINGS AUSTRA	557.72	Program Costs

Service Manager Library, Place and Culture **554.98**

18/05/2026	CABCHARGE *13CABS	76.36	Travel and Accommodation
18/05/2026	CABCHARGE *13CABS	74.47	Travel and Accommodation
18/05/2026	SPOTTO NSW	152.78	Travel and Accommodation
14/05/2026	CABCHARGE *13CABS	98.51	Conferences and Seminars
14/05/2026	CABCHARGE *13CABS	92.00	Travel and Accommodation
14/05/2026	CABCHARGE *13CABS	37.78	Travel and Accommodation
14/05/2026	CABCHARGE *13CABS	23.08	Travel and Accommodation

Group Manager Recreation and Place **242.71**

13/05/2026	UBER *TRIP HELP.UBER.C	58.87	Conferences and Seminars
15/05/2026	UBER *TRIP HELP.UBER.C	62.74	Conferences and Seminars
12/05/2026	UBER *TRIP HELP.UBER.C	48.30	Conferences and Seminars

12/05/2026	WI-FI ONBOARD VOZ	19.95	Conferences and Seminars
18/05/2026	UBER *TRIP HELP.UBER.C	52.85	Conferences and Seminars

Senior Youth Outreach Worker **209.85**

29/05/2026	MCDONALDS WILLETTON	19.00	Program Costs
11/05/2026	TRANSPORT WA SUCCESS	161.50	Program Costs
11/05/2026	TRANSPORT WA SUCCESS	22.40	Program Costs
1/05/2026	MCDONALDS WILLETTON	6.95	Program Costs

Service Manager Communications and Engagement **2,384.34**

22/05/2026	PAD*Dextera	416.35	Professional Services
19/05/2026	SPACETOCO VENUE HIRE	27.00	Hire of Equipment and Facilities
26/05/2026	BITLY.COM	49.19	Subscriptions and Memberships
26/05/2026	INTNL TRANSACTION FEE	1.23	Bank and Other Fees
26/05/2026	INTNL TRANSACTION FEE	0.03	Bank and Other Fees
26/05/2026	LNK.BIO	1.39	Subscriptions and Memberships
25/05/2026	FACEBK *X2D6UQ5NT2	1,388.00	Advertising
1/05/2026	FACEBK *CXQEWMMMT2	501.15	Advertising

Service Lead Community Development and Place **933.35**

1/05/2026	KMART	- 15.00	Equipment Purchases
18/05/2026	SPACETOCO VENUE HIRE	19.00	Hire of Equipment and Facilities
18/05/2026	AMAZON AU MARKETPLACE	66.70	Program Costs
15/05/2026	Vistaprint Australia P	59.58	Program Costs
15/05/2026	SPACETOCO VENUE HIRE	39.00	Hire of Equipment and Facilities
14/05/2026	SPACETOCO VENUE HIRE	13.00	Hire of Equipment and Facilities
14/05/2026	OFFICEWORKS 0620	85.75	Program Costs
13/05/2026	SOMA* SKILLS OF THE 80	108.00	Program Costs
29/05/2026	GILBERT'S FRESH HILT	265.91	Meeting/Workshop Catering
21/05/2026	48HOURSLOGO.COM	291.41	Program Costs
22/05/2026	KMART	- 95.00	Equipment Purchases
20/05/2026	KMART	95.00	Equipment Purchases

Marina Manager **196.36**

25/05/2026	UBER *TRIP HELP.UBER.C	43.58	Conferences and Seminars
28/05/2026	7-ELEVEN 4371	26.00	Conferences and Seminars
29/05/2026	RACV Royal Pines OPI	96.00	Conferences and Seminars
29/05/2026	THE AVIARY	30.78	Conferences and Seminars

Branch Librarian Coolbellup **850.53**

8/05/2026	SP JB HI-FI	414.73	Supplies and Materials Purchases
15/05/2026	BIGW ONLINE	35.80	Supplies and Materials Purchases
11/05/2026	EZI*ALIA	400.00	Conferences and Seminars

Total Cards - 48	**$ 51,636.64**

Credit Card Transactions - transacted in May paid in June 2026

Expense Category2	Description	$
Advertising	Facebook ad	12.47
	Facebook ads	1889.15
	FAcebook Advertising Sports	7.56
Advertising Total		**1909.18**
Application, Licence, Registration Fees	Makuru Fest Liquor Licence	678.5
	Water quality testing	160
Application, Licence, Registration Fees Total		**838.5**
Bank and Other Fees	Annual Fee	13.33
	Int Bank fees Bitly	1.23
	International Transaction Fee	17.02
	Lnk.Bio Int bank fees	0.03
Bank and Other Fees Total		**31.61**
Conferences and Seminars	4106110	465
	ALIAWest Conference 2026	400
	CEDA 23/06 New Defence Tech Economy	255
	CEDA event registration CEO	220
	Conference food purchase reimbursement	18.2
	Cr Dewan - IODS - 26-28 May 2026	371.25
	Cr Srhoy - IODS - 26-28 May 2026	371.25
	Gove and Risk Manage - 17-18	1000
	LGPA Training	200
	Marinas26 conference	196.36
	MF attended - Def Ind (Commercial Law)	45.6
	PIA lunch time series registration	231
	Refund - Cancelled World Environ. Educ.	-2318.4
	Reimbursement incorrect ALIA dinner	81.31
	Reimbursement incorrect ALIA lunch	24.19
	Taxi to airport ALIA 2026	93.93
	Tradeshow (networking for Yarning event)	219.84
	Transport	321.27
	Wifi	19.95
	Australasian Reporting Awards	1205
Conferences and Seminars Total		**3420.75**
Equipment Purchases	Badges	0
	chainsaw helmet and hearing protection	698.62
	Dangerous Dog Equipment	550
	Defib Batteries	614
	Delivery Refund	-15
	Hand tools	366.33
	Torches for on call staff	204.75
Equipment Purchases Total		**2418.7**
Events and Functions	AM Chamber Breakfast	152.48
	Catering Staff Departure Event	145.78
	defence related event	510

Events and Functions	Door Prize - Coogee Common gift voucher	107.5
	meeting with Leah from the Harvest Lakes	13.17
	PLA Awards	503.09
	SC Outing	534.82
	SC Vols thank you event	4368.02
	SC Vols Thanks you Event	250
	Seniors Great Gatsby Event - 9 May 2026	161.9
	Staff departure TL (policy 10064771)	132.91
Events and Functions Total		**6879.67**
Hire of Equipment and Facilities	AF Community Classes Room hire	195
	Beeliar Hub venue hire	157.5
	Hire of venues for Anzac & Easter	150
	Plants and maintenance	221.42
	Room hire	71
	Room hire for BM3 session	87.75
	SpacetoCo Venue Hire	27
	Success Plant hire plus credit card surc	368.87
	Venue hire for BM3 program	154
	Venue hire for meeting	26
	Water cooler rental	46.2
Hire of Equipment and Facilities Total		**1504.74**
Meeting/Workshop Catering	ARG catering	58.95
	Catering for suicide prevention workshop	135.7
	Catering trays for CRG excursions	88
	Food for BM3 session	335
	Food for Parenting Tweens and teen progr	66.66
	Food for Prenting tweens and teens progr	62.67
	Meeting w MP staff	17.89
	meeting w/ Accenture (IODS)	7.1
	meeting w/ additive manufacturer (IODS)	15
	Micro networking group cater (standard)	364.97
	Parenting tweens and teens program	64.64
	Refreshments for Gillian O'Shaughnessy	129
	Special edition workshop	95
	Volunteer appreciation	265.91
Meeting/Workshop Catering Total		**1706.49**
Motor Vehicle Expenses	Diesel Fuel for hire vehicle	167.8
	EV Service : PL2488	523.77
	EV Service : PL5582	437.48
	Watercart Parts	784.81
Motor Vehicle Expenses Total		**1913.86**
Office Supplies	Office supplies	408
	Sign Holder for Meeting Room	48.19
	Stationery for Office of the CEO	508.75
Office Supplies Total		**964.94**
Parking Expenses	IDOS attendance	27.26
	parking for art pick up at framer	2

Parking Expenses	Parking for group supervision	10.48
	Parking for meeting	59.93
	Parking meeting DevWA Perth City 18 May	10
	Parking Urban Design Forum 29/04/26	11.61
	Parking: Minter Ellison Round Table Mtg	24.23
	Taxi Canberra to Gala Dinner 24/05/2026	31.13
Parking Expenses Total		**176.64**
Professional Services	Apple iMac repair	416.35
	Clin supervision	286
	eCourts Prosecution Notice - Health	194.3
	Legal advise	4151.78
	Matter: City of Cockburn v A.Stender	194.3
	Safety Inspection Bandicoots Playground	550
Professional Services Total		**5792.73**
Program Costs	Blissco Food supplies	129.92
	Business Cards	59.58
	Craft goods	131.65
	Logo design	291.41
	Networking game	174.7
	Outrage Program Payment	557.72
	Stencils	85.75
	White Card Online Training	73.91
	Youth Justice - Client Learners Permit	183.9
	Youth Justice - Meeting Meal for client	25.95
Program Costs Total		**1714.49**
Subscriptions and Memberships	Aus Active Membership Renewal	594.15
	Canva Monthly Licence	17.99
	Canva subscription	39.98
	Coins for invites for emergency function	286
	ConnectX WA 2026 Event	127.46
	Corporate Env Education membership	105
	Env Education membership part payment	145
	Gymsales Mthly Subscription - Gym	242
	Gymsales Mthly Subscription - Swim	170.5
	Library ChatGPT subscription	31.24
	Library eftpos machines	394.93
	Library marketing assets	21.66
	Library marketing platform	10.11
	Library online payments platform	276.65
	Library website hosting	234.7
	Library website plugin	184.26
	Member Welcome Pack Software	32
	Mystery Member Software	140.25
	New NPS Software	138.71
	Old NPS Software	349.96
	Recaptcha security for website	378.66
	Social media linker	1.39

Subscriptions and Memberships	Social Work membership renewal	491
	Stock Photo Licence	93.5
	Swim Matching Tool Software	161.2
	The West	32
	Trailer Datasigns 12 month Subscription	353.5
	Two library staff ALIA memberships	720
	URL Shortener	49.19
	WA Newspaper	32
	Web Form Security Tool	30.65
Subscriptions and Memberships Total		**5885.64**
Supplies and Materials Purchases	Australian newspaper subscription	88
	Binoculars for Coogee Maritime Trail	478.48
	Books	65.93
	Chemicals for oven cleaner for kitchen	231.33
	CMT and misc supplies	404.28
	CMT supplies	37.5
	CoC health services internal charge	160
	Coffee Vouchers for hampers prize pionee	40
	Cookies for Reconciliation Week B/Fast	240
	Custom protection for equipment	885.5
	design fee new street light	498.91
	Dust blowers for Digitisation Station	35.8
	DVDs	739.36
	DVDs for Coolbellup Library	414.73
	Elected Member On-boarding - Cr Allen	125.96
	event supplies	373.46
	Flowers for serious illness	97
	Framing of artwork for CoC collection	270.8
	Freight Charge for Scoreboard	143
	Gifts for hampers for Pioneers Luncheon	24.94
	Gloves PPE	372.24
	Items for Hampers gift for pioneers lunc	117.82
	itmes for senior centre activities	75.8
	kettle cord for SC laundry	16
	kettle cord purchased for SC laundry	13
	Library event supplies	118.65
	Local Stock - Children's Puppets	553.95
	Local Stock - Storage Containers	46
	Local stock items	147.38
	Local stock junior item	23.52
	Local stock LOT collection	419.16
	Local stock materials	20.31
	Local stock purchases	39.17
	markers and a stanley knife	28.5
	Meal Ingredients	364.5
	Medication for first aid kit	27.85
	Member Event Drinks	48.06

Supplies and Materials Purchases	Mistaken item - Refunded	-3.99
	Mistaken purchase - Refund issued	3.99
	Pilates Socks for Retail	260.75
	Power cable for microphone PA	30
	Puppets for Pram jam	304.96
	Raffle tickets, bowls, glasses	53.87
	Reference book	57.94
	Reference book - refund on non-delivered	-56.96
	Reference books	86.73
	Reference resource	27.95
	refund power cable	-15
	sanding disks	141.95
	security fixings	143.55
	Social Club Kitchen Supplies	250.9
	Sorry Day flowers	264.65
	Stand UpDesk	850
	Subscription Guardian	528
	Toys & Oven Mits	109.95
	YPS Materials - Bubble Machine	42.99
	YPS Materials - Stickers	14
Supplies and Materials Purchases Total		**10883.12**
Training & Professional Development	ACT Mindfully Workshop	525
	Confine space	710
	CPR	89
	Fire Warden	345
	Liquor License Training	678.5
	Training	650
	Working with Children Renewal	87
	WWC license renewal	174
Training & Professional Development Total		**3258.5**
Travel and Accommodation	Conference Accomodation	939
	Cr Stone - Change of date fee - Canberra	251.03
	Refund of incorrect charge	-147
	Taxi airport Canberra 19th May	34.39
	Taxi charge - ALIA conference	204.59
	Taxi ride to airport for conference flig	124.23
	Taxi to Cairns airport	29.01
	Taxi to conference accommodation	27.51
	Transport	456.47
Travel and Accommodation Total		**1919.23**
Purchase of Gift Card	Community Program Expenditure	417.85
Purchase of Gift Card Total		**417.85**
Grand Total		**51636.64**

City of Cockburn
Woolworths Group Transactions Report
Transactions Made Between 1 June - 30 June

Reference	Date	Amount	Description
Waste Education Program Officer		**406.11**	
TI-01EC5-1795E1	12/06/2026	94.00	Groceries and Consumables
TI-01EC5-1795E2	12/06/2026	226.75	Groceries and Consumables
TI-01EC5-1795FB	26/06/2026	85.36	Groceries and Consumables
Service Lead Cockburn Libraries		**599.00**	
TI-01EC5-1795DF	12/06/2026	35.00	Groceries and Consumables
TI-01EC5-1795E0	12/06/2026	330.00	Groceries and Consumables
TI-01EC5-1795F9	26/06/2026	228.00	Groceries and Consumables
TI-01EC5-1795FA	26/06/2026	6.00	Groceries and Consumables
Customer Experience Team Leader		**74.30**	
TI-01EC5-1795ED	18/06/2026	74.30	Groceries and Consumables
Marina Experience Officer		**32.35**	
TI-01EC5-1795CC	03/06/2026	2.95	Groceries and Consumables
TI-01EC5-1795D9	11/06/2026	2.95	Groceries and Consumables
TI-01EC5-1795EE	19/06/2026	26.45	Groceries and Consumables
Parenting Service Coordinator		**75.20**	
TI-01EC5-1795CA	02/06/2026	22.95	Groceries and Consumables
TI-01EC5-1795DC	11/06/2026	33.45	Groceries and Consumables
TI-01EC5-1795E7	15/06/2026	18.80	Groceries and Consumables
Childrens Development Officer		**92.15**	
TI-01EC5-1795DE	12/06/2026	16.00	Groceries and Consumables
TI-01EC5-1795E6	15/06/2026	76.15	Groceries and Consumables
Senior Centre Programs Booking Assistant		**178.80**	
TI-01EC5-1795C6	02/06/2026	178.80	Groceries and Consumables
First Nations Community Development Officer		**381.40**	
TI-01EC5-1795D3	09/06/2026	109.00	Groceries and Consumables
TI-01EC5-1795E9	16/06/2026	73.00	Groceries and Consumables
TI-01EC5-1795F0	23/06/2026	119.29	Groceries and Consumables
TI-01EC5-1795FF	30/06/2026	80.11	Groceries and Consumables
Youth Development Officer		**63.90**	
TI-01EC5-1795DB	11/06/2026	25.15	Groceries and Consumables
TI-01EC5-1795F7	25/06/2026	38.75	Groceries and Consumables
Infrastructure & Operations Coordinator		**287.50**	
TI-01EC5-1795F5	24/06/2026	208.10	Groceries and Consumables
TI-01EC5-179601	30/06/2026	79.40	Groceries and Consumables

City of Cockburn
Woolworths Group Transactions Report
Transactions Made Between 1 June - 30 June

Reference	Date	Amount	Description
Senior Centre Kitchen Hand		**1,900.96**	
TI-01EC5-1795CB	03/06/2026	166.25	Groceries and Consumables
TI-01EC5-1795CE	05/06/2026	201.79	Groceries and Consumables
TI-01EC5-1795D1	08/06/2026	187.08	Groceries and Consumables
TI-01EC5-1795D7	10/06/2026	353.28	Groceries and Consumables
TI-01EC5-1795DD	12/06/2026	40.80	Groceries and Consumables
TI-01EC5-1795E4	15/06/2026	178.56	Groceries and Consumables
TI-01EC5-1795EC	17/06/2026	133.48	Groceries and Consumables
TI-01EC5-1795EF	22/06/2026	187.04	Groceries and Consumables
TI-01EC5-1795F4	24/06/2026	198.09	Groceries and Consumables
TI-01EC5-1795F8	26/06/2026	58.70	Groceries and Consumables
TI-01EC5-1795FC	29/06/2026	145.89	Groceries and Consumables
TI-01EC5-1795FE	29/06/2026	50.00	Groceries and Consumables
Health Promotion Officer		**750.00**	
TI-01EC5-1795CF	05/06/2026	478.00	Groceries and Consumables
TI-01EC5-1795D0	05/06/2026	197.00	Groceries and Consumables
TI-01EC5-1795D2	08/06/2026	45.00	Groceries and Consumables
TI-01EC5-1795D8	10/06/2026	30.00	Groceries and Consumables
Family & Community Services Manager		**9.10**	
TI-01EC5-1795E3	15/06/2026	9.10	Groceries and Consumables
Youth Centre Coordinator		**464.29**	
TI-01EC5-1795C8	02/06/2026	41.80	Groceries and Consumables
TI-01EC5-1795D4	09/06/2026	75.20	Groceries and Consumables
TI-01EC5-1795F3	23/06/2026	54.89	Groceries and Consumables
TI-01EC5-1795F6	25/06/2026	258.00	Groceries and Consumables
TI-01EC5-179600	30/06/2026	34.40	Groceries and Consumables
Events Officer		**109.00**	
TI-01EC5-1795D6	10/06/2026	109.00	Groceries and Consumables
Executive Assistant to the CEO		**95.45**	
TI-01EC5-1795F1	23/06/2026	95.45	Groceries and Consumables
Amenities Officer		**818.90**	
TI-01EC5-1795CD	04/06/2026	553.70	Groceries and Consumables
TI-01EC5-1795FD	29/06/2026	265.20	Groceries and Consumables
Branch Librarian Coolbellup		**17.80**	
TI-01EC5-1795C7	02/06/2026	3.55	Groceries and Consumables
TI-01EC5-1795E5	15/06/2026	14.25	Groceries and Consumables

City of Cockburn
Woolworths Group Transactions Report
Transactions Made Between 1 June - 30 June

Reference	Date	Amount	Description
Administration Officer		**209.55**	
TI-01EC5-1795E8	15/06/2026	70.10	Groceries and Consumables
TI-01EC5-1795EB	16/06/2026	139.45	Groceries and Consumables
Youth Programs and Events Officer		**1,103.99**	
TI-01EC5-1795C9	02/06/2026	150.45	Groceries and Consumables
TI-01EC5-1795D5	09/06/2026	201.41	Groceries and Consumables
TI-01EC5-1795EA	16/06/2026	231.52	Groceries and Consumables
TI-01EC5-1795F2	23/06/2026	213.41	Groceries and Consumables
TI-01EC5-179602	30/06/2026	186.00	Groceries and Consumables
TI-01EC5-179603	30/06/2026	121.20	Groceries and Consumables
Environmental Education Officer		**27.65**	
TI-01EC5-1795DA	11/06/2026	27.65	Groceries and Consumables
Total Cards - 21		**7,697.40**	

City of Cockburn
Bunnings PowerPass Transactions Report
Transactions Made Between 1 June - 30 June

Reference	Date	Amount	Description
Roe 8 Rehabilitation Project Manager		**91.17**	
2015/01588848	16/06/2026	91.17	Supplies and Materials
Waste Collection Supervisor		**258.65**	
2160/00138055	30/06/2026	258.65	Supplies and Materials
City Facilities Coordinator		**72.90**	
2015/00101111	24/06/2026	8.68	Supplies and Materials
2015/00184628	10/06/2026	50.15	Supplies and Materials
2015/00193325	18/06/2026	14.07	Supplies and Materials
Animal Management Facility Officer		**173.91**	
2015/00106893	29/06/2026	173.91	Supplies and Materials
Mechanical Workshop Supervisor		**529.00**	
2015/01651281	30/06/2026	470.40	Supplies and Materials
2015/01651283	30/06/2026	58.60	Supplies and Materials
City Facilities Technical Officer		**217.55**	
2015/00198008	22/06/2026	217.55	Supplies and Materials
City Greening Supervisor		**97.41**	
2015/00106799	29/06/2026	97.41	Supplies and Materials
Creative Producer		**577.33**	
2402/00935248	3/06/2026	24.66	Supplies and Materials
2402/00940613	9/06/2026	19.96	Supplies and Materials
2402/01628098	4/06/2026	265.79	Supplies and Materials
2402/01633419	11/06/2026	42.04	Supplies and Materials
2402/01767754	3/06/2026	117.70	Supplies and Materials
2402/01775456	10/06/2026	107.18	Supplies and Materials
Waste Collection Supervisor		**167.08**	
2015/00178557	5/06/2026	84.58	Supplies and Materials
2015/00198488	22/06/2026	82.50	Supplies and Materials
Senior Business Operations Team Leader		**81.48**	
2015/01578926	5/06/2026	81.48	Supplies and Materials
Leading Hand Maintenance		**4,554.66**	
2015/00102254	25/06/2026	81.66	Supplies and Materials
2015/00190471	16/06/2026	76.94	Supplies and Materials
2015/01368331	11/06/2026	204.26	Supplies and Materials
2015/01369329	16/06/2026	199.44	Supplies and Materials
2015/01461536	3/06/2026	1,054.89	Supplies and Materials
2015/01463209	8/06/2026	360.35	Supplies and Materials
2015/01466667	16/06/2026	174.51	Supplies and Materials
2015/01469615	24/06/2026	96.84	Supplies and Materials
2015/01471885	29/06/2026	492.51	Supplies and Materials
2015/01702801	26/06/2026	80.56	Supplies and Materials
2015/01705071	29/06/2026	162.32	Supplies and Materials
2015/01782632	2/06/2026	123.32	Supplies and Materials
2015/01784231	4/06/2026	47.88	Supplies and Materials
2015/01784993	5/06/2026	84.78	Supplies and Materials

City of Cockburn
Bunnings PowerPass Transactions Report
Transactions Made Between 1 June - 30 June

Reference	Date	Amount	Description
2015/01787675	8/06/2026	140.12	Supplies and Materials
2015/01788558	9/06/2026	112.45	Supplies and Materials
2015/01788690	9/06/2026	356.81	Supplies and Materials
2015/01795275	17/06/2026	45.13	Supplies and Materials
2160/01207569	18/06/2026	306.39	Supplies and Materials
2160/01210045	24/06/2026	353.50	Supplies and Materials
Senior Parking Services		**112.71**	
2015/01794616	16/06/2026	19.10	Supplies and Materials
2160/01192157	17/06/2026	93.61	Supplies and Materials
Childrens Development Officer		**216.87**	
2015/00250180	12/06/2026	216.87	Supplies and Materials
Landfill Supervisor HWRP		**359.22**	
2015/01472316	30/06/2026	68.47	Supplies and Materials
2015/01706181	30/06/2026	68.34	Supplies and Materials
2015/01782786	2/06/2026	222.41	Supplies and Materials
First Nations Community Development Officer		**53.85**	
2015/00254456	24/06/2026	53.85	Supplies and Materials
Recycling Supervisor		**73.36**	
2015/00184981	11/06/2026	73.36	Supplies and Materials
Infrastructure & Operations Coordinator		**55.65**	
2160/01891284	30/06/2026	55.65	Supplies and Materials
Youth Centre Coordinator		**418.43**	
2160/01891298	30/06/2026	418.43	Supplies and Materials
Building Maintenance Officer		**799.22**	
2015/00192060	17/06/2026	76.55	Supplies and Materials
2015/01462034	4/06/2026	58.72	Supplies and Materials
2015/01466384	15/06/2026	49.93	Supplies and Materials
2015/01467829	19/06/2026	132.44	Supplies and Materials
2015/01468585	22/06/2026	17.89	Supplies and Materials
2015/01469314	23/06/2026	63.47	Supplies and Materials
2015/01469735	24/06/2026	58.26	Supplies and Materials
2015/01472388	30/06/2026	50.05	Supplies and Materials
2015/01582331	9/06/2026	90.16	Supplies and Materials
2015/01782743	2/06/2026	85.20	Supplies and Materials
2015/01789736	10/06/2026	38.75	Supplies and Materials
2160/01207321	17/06/2026	77.80	Supplies and Materials
Environmental Supervisor		**161.04**	
2015/01590926	18/06/2026	161.04	Supplies and Materials

City of Cockburn
Bunnings PowerPass Transactions Report
Transactions Made Between 1 June - 30 June

Reference	Date	Amount	Description
Operations Supervisor		**340.05**	
2015/01701863	25/06/2026	286.99	Supplies and Materials
2015/01795005	17/06/2026	53.06	Supplies and Materials
Maintenance Supervisor - Works		**119.91**	
2015/01469643	25/06/2026	92.65	Supplies and Materials
2015/01470301	17/06/2026	27.26	Supplies and Materials
City Facilities Technical Officer		**633.26**	
2015/00108429	25/06/2026	24.19	Supplies and Materials
2015/01469236	17/06/2026	609.07	
Total Cards - 23		**10,164.71**	

BP Australia Pty Ltd
A.B.N. 53 004 085 616
GPO Box 1621
MELBOURNE VIC 3001

CITY OF COCKBURN
Attention: Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

BP Australia Pty Ltd
A.B.N. 53 004 085 616
GPO Box 1621
MELBOURNE VIC 3001

BP Plus
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/06/2026** Period Ending: **30/06/2026**

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
7050 15405338 04250	16/06/26	10:24:25	SPEARWOOD WA	6443	000241		ULT DSL	190.36	70.04	121.21	12.12	133.33	62835			
1HTF630 2058	25/06/26	11:11:16	SPEARWOOD WA	6443	000529		ULT DSL	174.06	64.35	101.83	10.18	112.01	64644	1809	3.6	6.2
WHITE FORD RANGER UTILITY							DIESEL		134.39	223.04	22.30	245.34				
						TOTAL	**THIS PERIOD**		**134.39**	**223.04**	**22.30**	**245.34**		**1809**	**7.4**	**13.6**
							YEAR TO DATE		969.15	1,779.11	177.89	1,957.00		8155	11.9	24.0
Cost Centre			**2058**				DIESEL		134.39	223.04	22.30	245.34				
						TOTAL	**THIS PERIOD**		**134.39**	**223.04**	**22.30**	**245.34**		**1809**	**7.4**	**13.6**
							YEAR TO DATE		969.15	1,779.11	177.89	1,957.00		8155	11.9	24.0
7050 90000783 66092	08/06/26	10:15:48	SPEARWOOD WA	6443	012267		ULT DSL	185.36	69.80	117.62	11.76	129.38	3151	821	8.5	15.8
1IXF617 2068	25/06/26	17:51:50	APPLECROSS WA	6200	068231		ULT DSL	174.06	69.86	110.55	11.05	121.60	3995	844	8.3	14.4
WHITE FORD RANGER							DIESEL		139.66	228.17	22.81	250.98				
						TOTAL	**THIS PERIOD**		**139.66**	**228.17**	**22.81**	**250.98**		**1665**	**8.4**	**15.1**
							YEAR TO DATE		340.11	654.71	65.46	720.17		3201	10.6	22.5
Cost Centre			**2068**				DIESEL		139.66	228.17	22.81	250.98				
						TOTAL	**THIS PERIOD**		**139.66**	**228.17**	**22.81**	**250.98**		**1665**	**8.4**	**15.1**
							YEAR TO DATE		340.11	654.71	65.46	720.17		3201	10.6	22.5
7050 90000780 94207	12/06/26	07:51:26	SPEARWOOD WA	6443	012396		ULT DSL	185.36	63.78	107.47	10.75	118.22	24843	801	8.0	14.8
1IKP383 2078																
WHITE FORD RANGER							DIESEL		63.78	107.47	10.75	118.22				
						TOTAL	**THIS PERIOD**		**63.78**	**107.47**	**10.75**	**118.22**		**801**	**8.0**	**14.8**
							YEAR TO DATE		660.48	1,292.83	129.29	1,422.12		8125	8.1	17.5
Cost Centre			**2078**				DIESEL		63.78	107.47	10.75	118.22				
						TOTAL	**THIS PERIOD**		**63.78**	**107.47**	**10.75**	**118.22**		**801**	**8.0**	**14.8**
							YEAR TO DATE		660.48	1,292.83	129.29	1,422.12		8125	8.1	17.5
7050 90000773 80409	08/06/26	16:45:42	CURRAMBINE WA	6427	002419		ULT DSL	185.36	67.89	114.40	11.44	125.84	45007	863	7.9	14.6
1IPR378 2098	18/06/26	15:12:04	BIBRA LAKE WA	7451	019185		ULT DSL	190.90 P	71.25	123.65	12.37	136.02	45910	903	7.9	15.1
WHITE MITSUBISHI TRITON	26/06/26	09:34:56	BIBRA LAKE WA	7451	019727		ULT DSL	175.90 P	72.17	115.41	11.54	126.95	46850	940	7.7	13.5

Go paperless and receive your invoices and statements via email. Provide your BP Plus account number along with your email address to aucustcare@bp.com and our team will help you make the switch. If you have paid your account via credit card, your Service Fee will appear on your summary Tax Invoice.

Please Note: if you are disputing a transaction, this needs to be lodged in writing within 30 days from the date of issue of this Fleet Control Report.

BP Australia Pty Ltd
A.B.N. 53 004 085 616
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MELBOURNE VIC 3001

BP Plus
Fleet Control Report

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Date: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		211.31	353.46	35.35	388.81				
						TOTAL	**THIS PERIOD**		**211.31**	**353.46**	**35.35**	**388.81**		**2706**	**7.8**	**14.4**
							YEAR TO DATE		1,526.18	2,896.89	289.68	3,186.57		19451	7.8	16.4
Cost Centre			**2098**				DIESEL		211.31	353.46	35.35	388.81				
						TOTAL	**THIS PERIOD**		**211.31**	**353.46**	**35.35**	**388.81**		**2706**	**7.8**	**14.4**
							YEAR TO DATE		1,526.18	2,896.89	289.68	3,186.57		19451	7.8	16.4
7050 15405338 04227	11/06/26	13:52:13	SPEARWOOD WA	6443	012376		ULT DSL	185.36	66.62	112.25	11.23	123.48	69577	794	8.4	15.6
1HSW320 2166	26/06/26	11:36:43	SPEARWOOD WA	6443	000568		ULT DSL	174.06	68.12	107.79	10.78	118.57	70413	836	8.1	14.2
WHITE FORD RANGER UTE							DIESEL		134.74	220.04	22.01	242.05				
						TOTAL	**THIS PERIOD**		**134.74**	**220.04**	**22.01**	**242.05**		**1630**	**8.3**	**14.8**
							YEAR TO DATE		699.78	1,298.90	129.88	1,428.78		7060	9.9	20.2
Cost Centre			**2166**				DIESEL		134.74	220.04	22.01	242.05				
						TOTAL	**THIS PERIOD**		**134.74**	**220.04**	**22.01**	**242.05**		**1630**	**8.3**	**14.8**
							YEAR TO DATE		699.78	1,298.90	129.88	1,428.78		7060	9.9	20.2
7050 90000771 84108	12/06/26	10:35:07	BIBRA LAKE WA	7451	095049		ULT DSL	187.36	66.53	113.32	11.33	124.65	777			
1IMX846 2177																
WHITE MITSUBISHI TRITON							DIESEL		66.53	113.32	11.33	124.65				
						TOTAL	**THIS PERIOD**		**66.53**	**113.32**	**11.33**	**124.65**				
							YEAR TO DATE		356.62	709.77	70.98	780.75		2094	17.0	37.3
Cost Centre			**2177**				DIESEL		66.53	113.32	11.33	124.65				
						TOTAL	**THIS PERIOD**		**66.53**	**113.32**	**11.33**	**124.65**				
							YEAR TO DATE		356.62	709.77	70.98	780.75		2094	17.0	37.3
7050 90000786 05721	09/06/26	10:50:14	SUCCESS WA	5992	051775		ULT DSL	185.36	44.26	74.58	7.46	82.04	5204			
1IXF622 2207	19/06/26	12:14:01	COCKBURN CENTRAL WA	7395	029236		ULT DSL	190.90 P	45.10	78.27	7.83	86.10	5652	448	10.1	19.2
WHITE FORD RANGER	29/06/26	10:59:41	BIBRA LAKE WA	7451	096079		ULSD G10	161.21	43.79	64.17	6.42	70.59	6089	437	10.0	16.2

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BP Plus
Fleet Control Report

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Date: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		133.15	217.02	21.71	238.73				
							TOTAL	**THIS PERIOD**		**133.15**	**217.02**	**21.71**	**238.73**		**885**	**15.0**	**27.0**
								YEAR TO DATE		133.15	217.02	21.71	238.73		885	15.0	27.0
Cost Centre			**2207**					DIESEL		133.15	217.02	21.71	238.73				
							TOTAL	**THIS PERIOD**		**133.15**	**217.02**	**21.71**	**238.73**		**885**	**15.0**	**27.0**
								YEAR TO DATE		270.59	497.96	49.81	547.77		885	30.6	61.9
7050 15405338 04532	02/06/26	07:24:17	COCKBURN CENTRAL	WA	7395	028061		ULT DSL	198.45	62.95	113.56	11.36	124.92	61845	534	11.8	23.4
1IDI923 2236	07/06/26	12:36:53	WEMBLEY	WA	6211	039408		ULT DSL	196.45	50.18	89.62	8.96	98.58	62287	442	11.4	22.3
WHITE FORD RANGER	16/06/26	07:56:13	COCKBURN CENTRAL	WA	7395	028977		ULT DSL	192.36	65.44	114.44	11.44	125.88	62823	536	12.2	23.5
	24/06/26	14:22:47	BIBRA LAKE	WA	7451	019560		ULT DSL	176.06	55.21	88.36	8.84	97.20	63309	486	11.4	20.0
								DIESEL		233.78	405.98	40.60	446.58				
							TOTAL	**THIS PERIOD**		**233.78**	**405.98**	**40.60**	**446.58**		**1998**	**11.7**	**22.4**
								YEAR TO DATE		1,780.15	3,331.53	333.18	3,664.71		13323	13.4	27.5
Cost Centre			**2236**					DIESEL		233.78	405.98	40.60	446.58				
							TOTAL	**THIS PERIOD**		**233.78**	**405.98**	**40.60**	**446.58**		**1998**	**11.7**	**22.4**
								YEAR TO DATE		1,780.15	3,331.53	333.18	3,664.71		13323	13.4	27.5
7050 90000783 99036	15/06/26	10:21:23	SPEARWOOD	WA	6443	000211		ULP UNM	157.70 P	47.18	67.64	6.76	74.40	3188			
1IVJ145 2247																	
WHITE SUBARU FORESTER																	
								M/S		47.18	67.64	6.76	74.40				
							TOTAL	**THIS PERIOD**		**47.18**	**67.64**	**6.76**	**74.40**				
								YEAR TO DATE		194.21	341.14	34.12	375.26				
Cost Centre			**2247**					M/S		47.18	67.64	6.76	74.40				
							TOTAL	**THIS PERIOD**		**47.18**	**67.64**	**6.76**	**74.40**				
								YEAR TO DATE		194.21	341.14	34.12	375.26				
7050 90000781 16489	02/06/26	13:16:40	BIBRA LAKE	WA	7451	094374		ULSD G10	197.45	71.15	127.71	12.77	140.48	23078	776	9.2	18.1
1ICB465 2297																	
FORD RANGER WHITE																	

BP Australia Pty Ltd
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BP Plus
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		71.15	127.71	12.77	140.48				
						TOTAL	**THIS PERIOD**		**71.15**	**127.71**	**12.77**	**140.48**		**776**	**9.2**	**18.1**
							YEAR TO DATE		377.24	694.01	69.41	763.42		3021	12.5	25.3
Cost Centre			**2297**				DIESEL		71.15	127.71	12.77	140.48				
						TOTAL	**THIS PERIOD**		**71.15**	**127.71**	**12.77**	**140.48**		**776**	**9.2**	**18.1**
							YEAR TO DATE		377.24	694.01	69.41	763.42		3021	12.5	25.3
7050 15405338 04169	02/06/26	07:25:50	BIBRA LAKE WA	7451	094324		ULT DSL	198.45	72.50	130.79	13.08	143.87	79756	916	7.9	15.7
1HRY950 2308	29/06/26	07:18:55	BIBRA LAKE WA	7451	096051		ULT DSL	162.21	77.76	114.66	11.47	126.13	80700	944	8.2	13.4
WHITE FORD RANGER UTE							DIESEL		150.26	245.45	24.55	270.00				
						TOTAL	**THIS PERIOD**		**150.26**	**245.45**	**24.55**	**270.00**		**1860**	**8.1**	**14.5**
							YEAR TO DATE		937.63	1,720.41	172.04	1,892.45		9903	9.5	19.1
Cost Centre			**2308**				DIESEL		150.26	245.45	24.55	270.00				
						TOTAL	**THIS PERIOD**		**150.26**	**245.45**	**24.55**	**270.00**		**1860**	**8.1**	**14.5**
							YEAR TO DATE		937.63	1,720.41	172.04	1,892.45		9903	9.5	19.1
7050 90000771 87606	09/06/26	17:43:50	BIBRA LAKE WA	7451	018527		ULSD G10	186.36	66.99	113.49	11.35	124.84	21650	768	8.7	16.3
1INV015 2318	23/06/26	23:03:49	NORTH PERTH WA	6426	015457		ULT DSL	175.06	52.93	84.24	8.42	92.66	22478	828	6.4	11.2
WHITE MITSUBISHI TRITON							DIESEL		119.92	197.73	19.77	217.50				
						TOTAL	**THIS PERIOD**		**119.92**	**197.73**	**19.77**	**217.50**		**1596**	**7.5**	**13.6**
							YEAR TO DATE		750.32	1,413.08	141.30	1,554.38		4724	15.9	32.9
Cost Centre			**2318**				DIESEL		119.92	197.73	19.77	217.50				
						TOTAL	**THIS PERIOD**		**119.92**	**197.73**	**19.77**	**217.50**		**1596**	**7.5**	**13.6**
							YEAR TO DATE		750.32	1,413.08	141.30	1,554.38		4724	15.9	32.9
7050 15405338 04219	16/06/26	11:04:40	BIBRA LAKE WA	7451	095279		ULSD G10	191.36	45.28	78.77	7.88	86.65	28000	143	31.7	60.6
1HSW321 2329																
WHITE FORD RANGER UTE																

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		45.28	78.77	7.88	86.65				
						TOTAL	**THIS PERIOD**		**45.28**	**78.77**	**7.88**	**86.65**		**143**	**31.7**	**60.6**
							YEAR TO DATE		499.89	937.07	93.70	1,030.77		3926	12.7	26.3
Cost Centre			**2329**				DIESEL		45.28	78.77	7.88	86.65				
						TOTAL	**THIS PERIOD**		**45.28**	**78.77**	**7.88**	**86.65**		**143**	**31.7**	**60.6**
							YEAR TO DATE		499.89	937.07	93.70	1,030.77		3926	12.7	26.3
7050 90000783 48785 1IWR526 2337 WHITE FORD RANGER	02/06/26	17:06:58	APPLECROSS WA	6200	067289		ULT DSL	196.45	49.84	89.01	8.90	97.91	777			
							DIESEL		49.84	89.01	8.90	97.91				
						TOTAL	**THIS PERIOD**		**49.84**	**89.01**	**8.90**	**97.91**				
							YEAR TO DATE		141.77	303.80	30.38	334.18				
Cost Centre			**2337**				DIESEL		49.84	89.01	8.90	97.91				
						TOTAL	**THIS PERIOD**		**49.84**	**89.01**	**8.90**	**97.91**				
							YEAR TO DATE		141.77	303.80	30.38	334.18				
7050 15405338 03526 1GYO863 2355 WHITE FORD RANGER UTILITY	18/06/26	10:08:01	BIBRA LAKE WA	7451	095415		ULSD G10	187.90 P	64.76	110.62	11.06	121.68	71585	601	10.8	20.2
							DIESEL		64.76	110.62	11.06	121.68				
						TOTAL	**THIS PERIOD**		**64.76**	**110.62**	**11.06**	**121.68**		**601**	**10.8**	**20.2**
							YEAR TO DATE		500.78	956.09	95.60	1,051.69		4555	11.0	23.1
Cost Centre			**2355**				DIESEL		64.76	110.62	11.06	121.68				
						TOTAL	**THIS PERIOD**		**64.76**	**110.62**	**11.06**	**121.68**		**601**	**10.8**	**20.2**
							YEAR TO DATE		500.78	956.09	95.60	1,051.69		4555	11.0	23.1
7050 90000768 32418 1ILA232 2377 WHITE MITSUBISHI TRITON	22/06/26	09:23:15	BIBRA LAKE WA	7451	019353		ULSD G10	175.06	63.44	100.96	10.10	111.06	4622	675	9.4	16.5

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Date: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		63.44	100.96	10.10	111.06				
							TOTAL	**THIS PERIOD**		**63.44**	**100.96**	**10.10**	**111.06**		**675**	**9.4**	**16.5**
								YEAR TO DATE		130.78	214.00	21.40	235.40		3372	3.9	7.0
Cost Centre			**2377**					DIESEL		63.44	100.96	10.10	111.06				
							TOTAL	**THIS PERIOD**		**63.44**	**100.96**	**10.10**	**111.06**		**675**	**9.4**	**16.5**
								YEAR TO DATE		130.78	214.00	21.40	235.40		3372	3.9	7.0
7050 15405338 04276	02/06/26	10:00:44	COCKBURN CENTRAL	WA	7395	085125		ULT DSL	198.45	64.93	117.14	11.71	128.85	60869	724	9.0	17.8
HUL718 2388	09/06/26	14:49:42	BIBRA LAKE	WA	7451	094857		ULT DSL	187.36	61.36	104.51	10.45	114.96	61528	659	9.3	17.4
WHITE FORD RANGER UTE	16/06/26	10:25:07	SUCCESS	WA	5992	052051		ULT DSL	190.36	59.88	103.63	10.36	113.99	62177	649	9.2	17.6
	23/06/26	12:09:01	BIBRA LAKE	WA	7451	095694		ULT DSL	176.06	45.73	73.19	7.32	80.51	62693	516	8.9	15.6
	29/06/26	13:58:40	BIBRA LAKE	WA	7451	019847		ULT DSL	162.21	52.94	78.06	7.81	85.87	63261	568	9.3	15.1
								DIESEL		284.84	476.53	47.65	524.18				
							TOTAL	**THIS PERIOD**		**284.84**	**476.53**	**47.65**	**524.18**		**3116**	**9.1**	**16.8**
								YEAR TO DATE		1,113.42	2,046.29	204.62	2,250.91		11073	10.1	20.3
Cost Centre			**2388**					DIESEL		284.84	476.53	47.65	524.18				
							TOTAL	**THIS PERIOD**		**284.84**	**476.53**	**47.65**	**524.18**		**3116**	**9.1**	**16.8**
								YEAR TO DATE		1,113.42	2,046.29	204.62	2,250.91		11073	10.1	20.3
7050 90000786 22189	02/06/26	15:19:54	BIBRA LAKE	WA	7451	018024		ULSD G10	197.45	37.60	67.49	6.75	74.24	100200			
1IYG585 2408	11/06/26	08:28:24	NAVAL BASE	WA	7770	079123		ULT DSL	185.36	52.30	88.13	8.81	96.94	1831			
WHITE FORD RANGER	23/06/26	18:27:50	COCKBURN CENTRAL	WA	7395	029506		ULT DSL	176.06	58.99	94.42	9.44	103.86	2303	472	12.5	22.0
								DIESEL		148.89	250.04	25.00	275.04				
							TOTAL	**THIS PERIOD**		**148.89**	**250.04**	**25.00**	**275.04**		**472**	**31.5**	**58.3**
								YEAR TO DATE		148.89	250.04	25.00	275.04		472	31.5	58.3
Cost Centre			**2408**					DIESEL		148.89	250.04	25.00	275.04				
							TOTAL	**THIS PERIOD**		**148.89**	**250.04**	**25.00**	**275.04**		**472**	**31.5**	**58.3**
								YEAR TO DATE		148.89	250.04	25.00	275.04		472	31.5	58.3
7050 90000768 57845	01/06/26	09:37:55	BIBRA LAKE	WA	7451	017947		ULT DSL	198.45	38.23	68.97	6.90	75.87	51784	407	9.4	18.6
1IMB671 2419	08/06/26	12:30:06	BIBRA LAKE	WA	7451	094725		ULT DSL	187.36	58.03	98.84	9.88	108.72	52472	688	8.4	15.8
WHITE FORD RANGER	12/06/26	11:11:02	BIBRA LAKE	WA	7451	095055		ULT DSL	187.36	59.02	100.53	10.05	110.58	53171	699	8.4	15.8
	24/06/26	10:11:54	BIBRA LAKE	WA	7451	095768		ULT DSL	176.06	68.27	109.27	10.93	120.20	53965	794	8.6	15.1

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BP Plus
Fleet Control Report

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		223.55	377.61	37.76	415.37				
						TOTAL	**THIS PERIOD**		**223.55**	**377.61**	**37.76**	**415.37**		**2588**	**8.6**	**16.0**
							YEAR TO DATE		1,681.88	3,091.26	309.11	3,400.37		18442	9.1	18.4
Cost Centre			**2419**				DIESEL		223.55	377.61	37.76	415.37				
						TOTAL	**THIS PERIOD**		**223.55**	**377.61**	**37.76**	**415.37**		**2588**	**8.6**	**16.0**
							YEAR TO DATE		1,681.88	3,091.26	309.11	3,400.37		18442	9.1	18.4
7050 90000774 19660	02/06/26	19:16:44	SPEARWOOD WA	6443	012112		ULT DSL	196.45	73.09	130.53	13.05	143.58	21000	681	10.7	21.1
1IPR226 2439	18/06/26	14:46:29	BIBRA LAKE WA	7451	019171		ULT DSL	190.90 P	73.66	127.84	12.78	140.62	21720	720	10.2	19.5
WHITE FORD RANGER							DIESEL		146.75	258.37	25.83	284.20				
						TOTAL	**THIS PERIOD**		**146.75**	**258.37**	**25.83**	**284.20**		**1401**	**10.5**	**20.3**
							YEAR TO DATE		1,044.37	1,929.59	192.96	2,122.55		7478	14.0	28.4
Cost Centre			**2439**				DIESEL		146.75	258.37	25.83	284.20				
						TOTAL	**THIS PERIOD**		**146.75**	**258.37**	**25.83**	**284.20**		**1401**	**10.5**	**20.3**
							YEAR TO DATE		1,044.37	1,929.59	192.96	2,122.55		7478	14.0	28.4
7050 90000776 81897	31/05/26	18:51:23	SPEARWOOD WA	6443	012053		ULT DSL	207.37	61.40	115.75	11.58	127.33	16594	385	15.9	33.1
1IMH221 2447	22/06/26	05:53:15	BIBRA LAKE WA	7451	019322		ULT DSL	176.06	70.11	112.21	11.22	123.43	17062	468	15.0	26.4
WHITE FORD RANGER							DIESEL		131.51	227.96	22.80	250.76				
						TOTAL	**THIS PERIOD**		**131.51**	**227.96**	**22.80**	**250.76**		**853**	**15.4**	**29.4**
							YEAR TO DATE		898.53	1,696.34	169.63	1,865.97		7570	11.9	24.6
Cost Centre			**2447**				DIESEL		131.51	227.96	22.80	250.76				
						TOTAL	**THIS PERIOD**		**131.51**	**227.96**	**22.80**	**250.76**		**853**	**15.4**	**29.4**
							YEAR TO DATE		898.53	1,696.34	169.63	1,865.97		7570	11.9	24.6
7050 90000776 04873	09/06/26	12:00:30	BIBRA LAKE WA	7451	018484		ULSD G10	186.36	69.30	117.40	11.74	129.14	10400	614	11.3	21.0
1IRI594 2468	22/06/26	07:44:04	BIBRA LAKE WA	7451	095547		ULSD G10	175.06	56.49	89.90	8.99	98.89	10984	584	9.7	16.9
WHITE FORD RANGER																

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Date: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		125.79	207.30	20.73	228.03				
						TOTAL	**THIS PERIOD**		**125.79**	**207.30**	**20.73**	**228.03**		**1198**	**10.5**	**19.0**
							YEAR TO DATE		617.98	1,120.49	112.06	1,232.55		5776	10.7	21.3
Cost Centre			**2468**				DIESEL		125.79	207.30	20.73	228.03				
						TOTAL	**THIS PERIOD**		**125.79**	**207.30**	**20.73**	**228.03**		**1198**	**10.5**	**19.0**
							YEAR TO DATE		617.98	1,120.49	112.06	1,232.55		5776	10.7	21.3
7050 90000780 68623	25/06/26	14:14:07	BIBRA LAKE WA	7451	019623		ULT DSL	176.06	68.44	109.54	10.95	120.49	73152	657	10.4	18.3
1HMI124 2497																
WHITE FORD RANGER																
							DIESEL		68.44	109.54	10.95	120.49				
						TOTAL	**THIS PERIOD**		**68.44**	**109.54**	**10.95**	**120.49**		**657**	**10.4**	**18.3**
							YEAR TO DATE		871.88	1,619.06	161.89	1,780.95		8078	10.8	22.0
Cost Centre			**2497**				DIESEL		68.44	109.54	10.95	120.49				
						TOTAL	**THIS PERIOD**		**68.44**	**109.54**	**10.95**	**120.49**		**657**	**10.4**	**18.3**
							YEAR TO DATE		871.88	1,619.06	161.89	1,780.95		8078	10.8	22.0
7050 90000768 87727	04/06/26	10:00:45	SPEARWOOD WA	6443	012153		ULT DSL	196.45	45.79	81.77	8.18	89.95	20882	576	7.9	15.6
1IML915 2508	23/06/26	08:53:46	SPEARWOOD WA	6443	000455		ULT DSL	174.06	71.09	112.49	11.25	123.74	21717	835	8.5	14.8
WHITE FORD RANGER																
							DIESEL		116.88	194.26	19.43	213.69				
						TOTAL	**THIS PERIOD**		**116.88**	**194.26**	**19.43**	**213.69**		**1411**	**8.3**	**15.1**
							YEAR TO DATE		658.34	1,212.92	121.30	1,334.22		6167	10.7	21.6
Cost Centre			**2508**				DIESEL		116.88	194.26	19.43	213.69				
						TOTAL	**THIS PERIOD**		**116.88**	**194.26**	**19.43**	**213.69**		**1411**	**8.3**	**15.1**
							YEAR TO DATE		658.34	1,212.92	121.30	1,334.22		6167	10.7	21.6
7050 15405338 03708	14/06/26	16:56:28	COCKBURN CENTRAL WA	7395	028877		ULT DSL	187.36	58.11	98.97	9.90	108.87	29117			
1HCC815 2515	26/06/26	12:23:25	SUCCESS WA	5992	060370		ULT DSL	166.90 P	16.48	25.01	2.50	27.51	777			
WHITE FORD RANGER UTILITY																

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CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		74.59	123.98	12.40	136.38				
							TOTAL	**THIS PERIOD**		**74.59**	**123.98**	**12.40**	**136.38**				
								YEAR TO DATE		173.31	318.47	31.85	350.32		238	72.8	147.2
Cost Centre			**2515**					DIESEL		74.59	123.98	12.40	136.38				
							TOTAL	**THIS PERIOD**		**74.59**	**123.98**	**12.40**	**136.38**				
								YEAR TO DATE		173.31	318.47	31.85	350.32		238	72.8	147.2
7050 90000769 77148	10/06/26	16:14:47	COCKBURN CENTRAL	WA	7395	028651		ULT DSL	187.36	50.46	85.95	8.59	94.54	18344	1259	4.0	7.5
1IML918 2538	25/06/26	13:28:11	COCKBURN CENTRAL	WA	7395	029676		ULT DSL	176.06	56.18	89.92	8.99	98.91	18950	606	9.3	16.3
WHITE MITSUBISHI TRITON								DIESEL		106.64	175.87	17.58	193.45				
							TOTAL	**THIS PERIOD**		**106.64**	**175.87**	**17.58**	**193.45**		**1865**	**5.7**	**10.4**
								YEAR TO DATE		644.75	1,166.19	116.62	1,282.81		3520	18.3	36.4
Cost Centre			**2538**					DIESEL		106.64	175.87	17.58	193.45				
							TOTAL	**THIS PERIOD**		**106.64**	**175.87**	**17.58**	**193.45**		**1865**	**5.7**	**10.4**
								YEAR TO DATE		644.75	1,166.19	116.62	1,282.81		3520	18.3	36.4
7050 90000765 36639	02/06/26	08:06:45	CANNING VALE	WA	9073	033440		ULT DSL	196.45	74.28	132.65	13.27	145.92	29722	871	8.5	16.8
1IJD383 2556	29/06/26	16:45:49	CANNING VALE	WA	9073	000081		ULT DSL	160.21	76.33	111.16	11.12	122.28	30534	812	9.4	15.1
WHITE FORD RANGER								DIESEL		150.61	243.81	24.39	268.20				
							TOTAL	**THIS PERIOD**		**150.61**	**243.81**	**24.39**	**268.20**		**1683**	**8.9**	**15.9**
								YEAR TO DATE		489.44	857.77	85.80	943.57		3422	14.3	27.6
Cost Centre			**2556**					DIESEL		150.61	243.81	24.39	268.20				
							TOTAL	**THIS PERIOD**		**150.61**	**243.81**	**24.39**	**268.20**		**1683**	**8.9**	**15.9**
								YEAR TO DATE		489.44	857.77	85.80	943.57		3422	14.3	27.6
7050 90000771 17629	03/06/26	14:16:35	BIBRA LAKE	WA	7451	094480		ULT DSL	198.45	62.14	112.10	11.21	123.31	24886	739	8.4	16.7
1INZ645 2566	16/06/26	09:42:57	BIBRA LAKE	WA	7451	018919		ULT DSL	192.36	69.04	120.73	12.07	132.80	25713	827	8.3	16.1
WHITE FORD RANGER	29/06/26	09:08:57	COCKBURN CENTRAL	WA	7395	029877		ULT DSL	162.21	64.26	94.75	9.48	104.23	26427	714	9.0	14.6

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		195.44	327.58	32.76	360.34				
							TOTAL	**THIS PERIOD**		**195.44**	**327.58**	**32.76**	**360.34**		**2280**	**8.6**	**15.8**
								YEAR TO DATE		834.77	1,557.65	155.76	1,713.41		9359	8.9	18.3
Cost Centre			**2566**					DIESEL		195.44	327.58	32.76	360.34				
							TOTAL	**THIS PERIOD**		**195.44**	**327.58**	**32.76**	**360.34**		**2280**	**8.6**	**15.8**
								YEAR TO DATE		834.77	1,557.65	155.76	1,713.41		9359	8.9	18.3
7050 15405338 04094	09/06/26	16:20:01	SUCCESS	WA	5992	051792		ULT DSL	185.36	56.89	95.86	9.59	105.45	72647	1013	5.6	10.4
1HPP327 2575	21/06/26	13:34:28	BIBRA LAKE	WA	7451	019309		ULT DSL	190.90 P	59.35	103.00	10.30	113.30	73202	555	10.7	20.4
WHITE ISUZU D-MAX UTE								DIESEL		116.24	198.86	19.89	218.75				
							TOTAL	**THIS PERIOD**		**116.24**	**198.86**	**19.89**	**218.75**		**1568**	**7.4**	**14.0**
								YEAR TO DATE		624.65	1,085.06	108.50	1,193.56		4622	13.5	25.8
Cost Centre			**2575**					DIESEL		116.24	198.86	19.89	218.75				
							TOTAL	**THIS PERIOD**		**116.24**	**198.86**	**19.89**	**218.75**		**1568**	**7.4**	**14.0**
								YEAR TO DATE		624.65	1,085.06	108.50	1,193.56		4622	13.5	25.8
7050 90000769 68188	03/06/26	23:31:45	COCKBURN CENTRAL	WA	7395	085149		ULT DSL	198.45	74.93	135.18	13.52	148.70	26637	762	9.8	19.5
1IMB041 2597	15/06/26	13:53:10	BIBRA LAKE	WA	7451	095194		ULSD G10	191.36	65.39	113.75	11.38	125.13	27099	462	14.2	27.1
WHITE FORD RANGER	24/06/26	07:53:27	BIBRA LAKE	WA	7451	019521		ULSD G10	175.06	65.20	103.76	10.38	114.14	27942	843	7.7	13.5
								DIESEL		205.52	352.69	35.28	387.97				
							TOTAL	**THIS PERIOD**		**205.52**	**352.69**	**35.28**	**387.97**		**2067**	**9.9**	**18.8**
								YEAR TO DATE		1,067.01	1,969.51	196.97	2,166.48		10774	9.9	20.1
Cost Centre			**2597**					DIESEL		205.52	352.69	35.28	387.97				
							TOTAL	**THIS PERIOD**		**205.52**	**352.69**	**35.28**	**387.97**		**2067**	**9.9**	**18.8**
								YEAR TO DATE		1,067.01	1,969.51	196.97	2,166.48		10774	9.9	20.1
7050 90000766 04643	03/06/26	14:43:44	BIBRA LAKE	WA	7451	094492		ULT DSL	198.45	65.43	118.04	11.80	129.84	36651	412	15.9	31.5
1HOK040 2606	16/06/26	14:18:00	BIBRA LAKE	WA	7451	095292		ULSD G10	191.36	62.77	109.20	10.92	120.12	37069	418	15.0	28.7
WHITE FORD RANGER UTILITY	25/06/26	12:47:53	BIBRA LAKE	WA	7451	019610		ULT DSL	176.06	61.94	99.14	9.91	109.05	37485	416	14.9	26.2

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Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		190.14	326.38	32.63	359.01				
						TOTAL	**THIS PERIOD**		**190.14**	**326.38**	**32.63**	**359.01**		**1246**	**15.3**	**28.8**
							YEAR TO DATE		812.73	1,511.02	151.10	1,662.12		4988	16.3	33.3
Cost Centre			**2606**				DIESEL		190.14	326.38	32.63	359.01				
						TOTAL	**THIS PERIOD**		**190.14**	**326.38**	**32.63**	**359.01**		**1246**	**15.3**	**28.8**
							YEAR TO DATE		812.73	1,511.02	151.10	1,662.12		4988	16.3	33.3
7050 15405338 04292	05/06/26	14:56:17	SPEARWOOD WA	6443	012196		ULT DSL	196.45	35.25	62.95	6.30	69.25	44931	606	5.8	11.4
1HVF574 2618	15/06/26	09:55:35	SPEARWOOD WA	6443	000209		ULT DSL	190.36	35.47	61.38	6.14	67.52	45628	697	5.1	9.7
WHITE VOLKSWAGEN CADDY VAN	24/06/26	13:09:19	BIBRA LAKE WA	7451	019542		ULT DSL	176.06	47.49	76.01	7.60	83.61	46506	878	5.4	9.5
							DIESEL		118.21	200.34	20.04	220.38				
						TOTAL	**THIS PERIOD**		**118.21**	**200.34**	**20.04**	**220.38**		**2181**	**5.4**	**10.1**
							YEAR TO DATE		717.83	1,346.96	134.71	1,481.67		10589	6.8	14.0
Cost Centre			**2618**				DIESEL		118.21	200.34	20.04	220.38				
						TOTAL	**THIS PERIOD**		**118.21**	**200.34**	**20.04**	**220.38**		**2181**	**5.4**	**10.1**
							YEAR TO DATE		717.83	1,346.96	134.71	1,481.67		10589	6.8	14.0
7050 15405338 04417	23/06/26	07:20:40	BIBRA LAKE WA	7451	095654		ULT DSL	176.06	47.25	75.63	7.56	83.19	58700	300	15.8	27.7
1GRB219 2626																
WHITE MITSUBISHI TRITON UTE							DIESEL		47.25	75.63	7.56	83.19				
						TOTAL	**THIS PERIOD**		**47.25**	**75.63**	**7.56**	**83.19**		**300**	**15.8**	**27.7**
							YEAR TO DATE		599.38	1,171.27	117.12	1,288.39		3200	18.7	40.3
Cost Centre			**2626**				DIESEL		47.25	75.63	7.56	83.19				
						TOTAL	**THIS PERIOD**		**47.25**	**75.63**	**7.56**	**83.19**		**300**	**15.8**	**27.7**
							YEAR TO DATE		599.38	1,171.27	117.12	1,288.39		3200	18.7	40.3
7050 90000786 21637	15/06/26	12:32:04	BIBRA LAKE WA	7451	095184		ULT DSL	192.36	68.79	120.29	12.03	132.32	1552	719	9.6	18.4
1IXV498 2647	24/06/26	07:48:16	BIBRA LAKE WA	7451	095755		ULT DSL	176.06	66.23	106.00	10.60	116.60	2276	724	9.1	16.1
WHITE FORD RANGER																

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BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		135.02	226.29	22.63	248.92				
						TOTAL	**THIS PERIOD**		**135.02**	**226.29**	**22.63**	**248.92**		**1443**	**9.4**	**17.3**
							YEAR TO DATE		203.51	356.65	35.67	392.32		1443	14.1	27.2
Cost Centre			**2647**				DIESEL		135.02	226.29	22.63	248.92				
						TOTAL	**THIS PERIOD**		**135.02**	**226.29**	**22.63**	**248.92**		**1443**	**9.4**	**17.3**
							YEAR TO DATE		203.51	356.65	35.67	392.32		1443	14.1	27.2
7050 15405338 04037	05/06/26	14:07:30	COCKBURN CENTRAL WA	7395	028331		ULT DSL	198.45	76.42	137.86	13.79	151.65	82852	600	12.7	25.3
1HOQ717 2656	15/06/26	13:06:53	COCKBURN CENTRAL WA	7395	028924		ULT DSL	192.36	74.57	130.40	13.04	143.44	83428	576	12.9	24.9
FORD RANGER XL SC	23/06/26	14:42:40	COCKBURN CENTRAL WA	7395	029486		ULT DSL	176.06	77.07	123.35	12.34	135.69	84016	588	13.1	23.1
							DIESEL		228.06	391.61	39.17	430.78				
						TOTAL	**THIS PERIOD**		**228.06**	**391.61**	**39.17**	**430.78**		**1764**	**12.9**	**24.4**
							YEAR TO DATE		1,426.57	2,566.46	256.65	2,823.11		7923	18.0	35.6
Cost Centre			**2656**				DIESEL		228.06	391.61	39.17	430.78				
						TOTAL	**THIS PERIOD**		**228.06**	**391.61**	**39.17**	**430.78**		**1764**	**12.9**	**24.4**
							YEAR TO DATE		1,426.57	2,566.46	256.65	2,823.11		7923	18.0	35.6
7050 15405338 03914	03/06/26	13:52:26	SPEARWOOD WA	6443	012136		ULT DSL	196.45	55.41	98.95	9.90	108.85	97053			
1HIN742 2667	29/06/26	07:11:05	BIBRA LAKE WA	7451	019809		ULT DSL	162.21	57.55	84.86	8.49	93.35	97513	460	12.5	20.3
WHITE MITSUBISHI TRITON UTE							DIESEL		112.96	183.81	18.39	202.20				
						TOTAL	**THIS PERIOD**		**112.96**	**183.81**	**18.39**	**202.20**		**460**	**24.6**	**44.0**
							YEAR TO DATE		1,107.28	2,123.49	212.38	2,335.87		8065	13.7	29.0
Cost Centre			**2667**				DIESEL		112.96	183.81	18.39	202.20				
						TOTAL	**THIS PERIOD**		**112.96**	**183.81**	**18.39**	**202.20**		**460**	**24.6**	**44.0**
							YEAR TO DATE		1,107.28	2,123.49	212.38	2,335.87		8065	13.7	29.0
7050 90000786 67044	23/06/26	09:07:42	BIBRA LAKE WA	7451	019415		ULT DSL	176.06	108.30	173.34	17.33	190.67	777			
1IYB884 2668																
WHITE FORD RANGER																

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PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		108.30	173.34	17.33	190.67				
							TOTAL	**THIS PERIOD**		**108.30**	**173.34**	**17.33**	**190.67**				
								YEAR TO DATE		108.30	173.34	17.33	190.67				
Cost Centre			**2668**					DIESEL		108.30	173.34	17.33	190.67				
							TOTAL	**THIS PERIOD**		**108.30**	**173.34**	**17.33**	**190.67**				
								YEAR TO DATE		108.30	173.34	17.33	190.67				
7050 90000782 74643	08/06/26	13:38:30	COCKBURN CENTRAL	WA	7395	028476		ULT DSL	187.36	90.72	154.52	15.45	169.97	6022	953	9.5	17.8
1ITP314 2678	25/06/26	08:52:45	COCKBURN CENTRAL	WA	7395	029645		ULT DSL	176.06	92.20	147.57	14.76	162.33	6914	892	10.3	18.2
WHITE FORD RANGER								DIESEL		182.92	302.09	30.21	332.30				
							TOTAL	**THIS PERIOD**		**182.92**	**302.09**	**30.21**	**332.30**		**1845**	**9.9**	**18.0**
								YEAR TO DATE		649.59	1,325.40	132.53	1,457.93		6124	10.6	23.8
Cost Centre			**2678**					DIESEL		182.92	302.09	30.21	332.30				
							TOTAL	**THIS PERIOD**		**182.92**	**302.09**	**30.21**	**332.30**		**1845**	**9.9**	**18.0**
								YEAR TO DATE		649.59	1,325.40	132.53	1,457.93		6124	10.6	23.8
7050 15405338 03765	05/06/26	15:32:04	BIBRA LAKE	WA	7451	018300		ULT DSL	198.45	58.14	104.89	10.49	115.38	85429	534	10.9	21.6
1HEI019 2687	12/06/26	10:19:20	BIBRA LAKE	WA	7451	095043		ULT DSL	187.36	54.27	92.44	9.24	101.68	85922	493	11.0	20.6
WHITE ISUZU D-MAX UTE	22/06/26	12:17:17	BIBRA LAKE	WA	7451	095585		ULSD G10	175.06	50.34	80.11	8.01	88.12	8367			
								DIESEL		162.75	277.44	27.74	305.18				
							TOTAL	**THIS PERIOD**		**162.75**	**277.44**	**27.74**	**305.18**		**1027**	**15.8**	**29.7**
								YEAR TO DATE		839.22	1,591.18	159.11	1,750.29		4187	20.0	41.8
Cost Centre			**2687**					DIESEL		162.75	277.44	27.74	305.18				
							TOTAL	**THIS PERIOD**		**162.75**	**277.44**	**27.74**	**305.18**		**1027**	**15.8**	**29.7**
								YEAR TO DATE		839.22	1,591.18	159.11	1,750.29		4187	20.0	41.8
7050 15405338 04599	10/06/26	12:16:22	BIBRA LAKE	WA	7451	094907		ULSD G10	186.36	63.54	107.65	10.76	118.41	32618	526	12.1	22.5
1IGB442 2698	23/06/26	15:03:01	BIBRA LAKE	WA	7451	019480		ULSD G10	175.06	62.69	99.76	9.98	109.74	33154	536	11.7	20.5
WHITE ISUZU D-MAX																	

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CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Date: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		126.23	207.41	20.74	228.15				
							TOTAL	**THIS PERIOD**		**126.23**	**207.41**	**20.74**	**228.15**		**1062**	**11.9**	**21.5**
								YEAR TO DATE		725.90	1,361.34	136.11	1,497.45		3987	18.2	37.6
Cost Centre			**2698**					DIESEL		126.23	207.41	20.74	228.15				
							TOTAL	**THIS PERIOD**		**126.23**	**207.41**	**20.74**	**228.15**		**1062**	**11.9**	**21.5**
								YEAR TO DATE		725.90	1,361.34	136.11	1,497.45		3987	18.2	37.6
7050 90000781 85724	02/06/26	08:41:33	BIBRA LAKE	WA	7451	017978		ULSD G10	197.45	60.92	109.35	10.93	120.28	6320	547	11.1	22.0
1IUZ787 2707	11/06/26	12:53:13	BIBRA LAKE	WA	7451	094990		ULT DSL	187.36	56.02	95.42	9.54	104.96	6850	530	10.6	19.8
WHITE FORD RANGER DC	24/06/26	11:27:39	BIBRA LAKE	WA	7451	095776		ULSD G10	175.06	55.54	88.39	8.84	97.23	7339	489	11.4	19.9
								DIESEL		172.48	293.16	29.31	322.47				
							TOTAL	**THIS PERIOD**		**172.48**	**293.16**	**29.31**	**322.47**		**1566**	**11.0**	**20.6**
								YEAR TO DATE		812.76	1,498.71	149.85	1,648.56		7254	11.2	22.7
Cost Centre			**2707**					DIESEL		172.48	293.16	29.31	322.47				
							TOTAL	**THIS PERIOD**		**172.48**	**293.16**	**29.31**	**322.47**		**1566**	**11.0**	**20.6**
								YEAR TO DATE		812.76	1,498.71	149.85	1,648.56		7254	11.2	22.7
7050 90000776 63051	31/05/26	16:26:44	COCKBURN CENTRAL	WA	7395	027993		ULT DSL	208.90 P	56.16	106.65	10.67	117.32	1280	134	41.9	87.6
1IQK852 2713																	
WHITE ISUZU DMAX								DIESEL		56.16	106.65	10.67	117.32				
							TOTAL	**THIS PERIOD**		**56.16**	**106.65**	**10.67**	**117.32**		**134**	**41.9**	**87.6**
								YEAR TO DATE		108.39	186.93	18.69	205.62		849	12.8	24.2
Cost Centre			**2713**					DIESEL		56.16	106.65	10.67	117.32				
							TOTAL	**THIS PERIOD**		**56.16**	**106.65**	**10.67**	**117.32**		**134**	**41.9**	**87.6**
								YEAR TO DATE		108.39	186.93	18.69	205.62		849	12.8	24.2
7050 15405338 03336	28/06/26	18:31:40	COCKBURN CENTRAL	WA	7395	029818		ULSD G10	172.90 P	74.20	116.63	11.66	128.29	48335	30	247.3	427.6
1GVU053 2723																	
WHITE ISUZU FIRE TRUCK																	

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Date: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		74.20	116.63	11.66	128.29				
							TOTAL	**THIS PERIOD**		**74.20**	**116.63**	**11.66**	**128.29**		**30**	**247.3**	**427.6**
								YEAR TO DATE		736.80	1,217.41	121.75	1,339.16		340	216.7	393.9
Cost Centre			**2723**					DIESEL		74.20	116.63	11.66	128.29				
							TOTAL	**THIS PERIOD**		**74.20**	**116.63**	**11.66**	**128.29**		**30**	**247.3**	**427.6**
								YEAR TO DATE		736.80	1,217.41	121.75	1,339.16		340	216.7	393.9
7050 15405338 04458	05/06/26	12:28:44	BIBRA LAKE	WA	7451	018280		ULT DSL	198.45	59.31	107.00	10.70	117.70	51613	453	13.1	26.0
1IAN072 2737	15/06/26	09:07:12	BIBRA LAKE	WA	7451	095163		ULT DSL	192.36	52.49	91.79	9.18	100.97	52360	747	7.0	13.5
WHITE FORD RANGER	22/06/26	08:36:06	BIBRA LAKE	WA	7451	019345		ULT DSL	176.06	65.36	104.61	10.46	115.07	52900	540	12.1	21.3
								DIESEL		177.16	303.40	30.34	333.74				
							TOTAL	**THIS PERIOD**		**177.16**	**303.40**	**30.34**	**333.74**		**1740**	**10.2**	**19.2**
								YEAR TO DATE		1,058.71	2,023.65	202.35	2,226.00		7233	14.6	30.8
Cost Centre			**2737**					DIESEL		177.16	303.40	30.34	333.74				
							TOTAL	**THIS PERIOD**		**177.16**	**303.40**	**30.34**	**333.74**		**1740**	**10.2**	**19.2**
								YEAR TO DATE		1,058.71	2,023.65	202.35	2,226.00		7233	14.6	30.8
7050 15405338 01454	28/06/26	16:14:02	SUCCESS	WA	5992	060446		ULT DSL	166.90 P	19.41	29.45	2.95	32.40	777			
1EZY791 2753																	
TOYOTA LANDCRUISER UTILITY								DIESEL		19.41	29.45	2.95	32.40				
							TOTAL	**THIS PERIOD**		**19.41**	**29.45**	**2.95**	**32.40**				
								YEAR TO DATE		107.45	192.57	19.26	211.83		1591	6.8	13.3
Cost Centre			**2753**					DIESEL		19.41	29.45	2.95	32.40				
							TOTAL	**THIS PERIOD**		**19.41**	**29.45**	**2.95**	**32.40**				
								YEAR TO DATE		107.45	192.57	19.26	211.83		1591	6.8	13.3
7050 15405338 04151	04/06/26	08:04:00	BIBRA LAKE	WA	7451	018126		ULT DSL	198.45	71.58	129.14	12.91	142.05	46170			
1HRR422 2766	22/06/26	09:49:29	BIBRA LAKE	WA	7451	095559		ULSD G10	175.06	46.90	74.64	7.46	82.10	46730	560	8.4	14.7
WHITE FORD RANGER UTE																	

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		118.48	203.78	20.37	224.15				
							TOTAL	**THIS PERIOD**		**118.48**	**203.78**	**20.37**	**224.15**		**560**	**21.2**	**40.0**
								YEAR TO DATE		448.16	838.08	83.80	921.88		3130	14.3	29.5
Cost Centre			**2766**					DIESEL		118.48	203.78	20.37	224.15				
							TOTAL	**THIS PERIOD**		**118.48**	**203.78**	**20.37**	**224.15**		**560**	**21.2**	**40.0**
								YEAR TO DATE		448.16	838.08	83.80	921.88		3130	14.3	29.5
7050 90000769 77163	18/06/26	16:17:36	BIBRA LAKE	WA	7451	019194		ULT DSL	190.90 P	71.24	123.64	12.36	136.00	29097	805	8.8	16.9
1IML916 2798																	
WHITE MITSUBISHI TRITON								DIESEL		71.24	123.64	12.36	136.00				
							TOTAL	**THIS PERIOD**		**71.24**	**123.64**	**12.36**	**136.00**		**805**	**8.8**	**16.9**
								YEAR TO DATE		616.80	1,167.00	116.70	1,283.70		7027	8.8	18.3
Cost Centre			**2798**					DIESEL		71.24	123.64	12.36	136.00				
							TOTAL	**THIS PERIOD**		**71.24**	**123.64**	**12.36**	**136.00**		**805**	**8.8**	**16.9**
								YEAR TO DATE		616.80	1,167.00	116.70	1,283.70		7027	8.8	18.3
7050 90000771 87614	11/06/26	08:29:41	SUCCESS	WA	5992	051847		ULT DSL	185.36	73.54	123.92	12.39	136.31	17707	1132	6.5	12.0
1INV014 2809	27/06/26	09:44:58	FORRESTDALE	WA	8609	180578		ULT DSL	172.90 P	72.00	113.17	11.32	124.49	18527	820	8.8	15.2
WHITE MITSUBISHI TRITON								DIESEL		145.54	237.09	23.71	260.80				
							TOTAL	**THIS PERIOD**		**145.54**	**237.09**	**23.71**	**260.80**		**1952**	**7.5**	**13.4**
								YEAR TO DATE		682.54	1,248.83	124.89	1,373.72		4713	14.5	29.1
Cost Centre			**2809**					DIESEL		145.54	237.09	23.71	260.80				
							TOTAL	**THIS PERIOD**		**145.54**	**237.09**	**23.71**	**260.80**		**1952**	**7.5**	**13.4**
								YEAR TO DATE		682.54	1,248.83	124.89	1,373.72		4713	14.5	29.1
7050 15405338 04730	11/06/26	08:39:25	BIBRA LAKE	WA	7451	018639		ULSD G10	186.36	47.81	81.00	8.10	89.10	777			
1HHU294 2825	11/06/26	08:42:22	BIBRA LAKE	WA	7451	018640		ULSD G10	186.36	97.59	165.33	16.53	181.86	777			
WHITE HINO TRUCK ODO	16/06/26	06:22:18	BIBRA LAKE	WA	7451	018894		ULSD G10	191.36	49.48	86.07	8.61	94.68	777			
	23/06/26	06:32:29	BIBRA LAKE	WA	7451	019382		ULSD G10	175.06	49.68	79.06	7.91	86.97	110143			
	25/06/26	13:12:14	BIBRA LAKE	WA	7451	095892		ULSD G10	175.06	46.47	73.95	7.40	81.35	110450	307	15.1	26.5

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		291.03	485.41	48.55	533.96				
						TOTAL	**THIS PERIOD**		**291.03**	**485.41**	**48.55**	**533.96**		**307**	**94.8**	**173.9**
							YEAR TO DATE		291.03	485.41	48.55	533.96		307	94.8	173.9
Cost Centre			**2825**				DIESEL		291.03	485.41	48.55	533.96				
						TOTAL	**THIS PERIOD**		**291.03**	**485.41**	**48.55**	**533.96**		**307**	**94.8**	**173.9**
							YEAR TO DATE		291.03	485.41	48.55	533.96		307	94.8	173.9
7050 15405338 03567	01/06/26	15:39:31	BALDIVIS WA	7375	117582		ULP 95 UNM	177.37	45.35	73.13	7.31	80.44	777			
1GYU017 2836	15/06/26	11:12:16	BIBRA LAKE WA	7451	095170		BP ULT UNM	174.48	44.44	70.49	7.05	77.54	15980			
TOYOTA CAMRY SEDAN	29/06/26	15:38:18	BIBRA LAKE WA	7451	096123		BP ULT UNM	162.66	45.17	66.79	6.68	73.47	116811			
							M/S		134.96	210.41	21.04	231.45				
						TOTAL	**THIS PERIOD**		**134.96**	**210.41**	**21.04**	**231.45**				
							YEAR TO DATE		564.53	919.97	92.00	1,011.97		6086	9.3	16.6
Cost Centre			**2836**				M/S		134.96	210.41	21.04	231.45				
						TOTAL	**THIS PERIOD**		**134.96**	**210.41**	**21.04**	**231.45**				
							YEAR TO DATE		564.53	919.97	92.00	1,011.97		6086	9.3	16.6
7050 15405338 04060	03/06/26	11:01:33	BIBRA LAKE WA	7451	018076		ULSD G10	197.45	56.50	101.42	10.14	111.56	47822	508	11.1	22.0
1HNM845 2857	20/06/26	11:42:36	BIBRA LAKE WA	7451	019294		ULSD G10	187.90 P	41.05	70.12	7.01	77.13	48186	364	11.3	21.2
WHITE ISUZU D-MAX UTE							DIESEL		97.55	171.54	17.15	188.69				
						TOTAL	**THIS PERIOD**		**97.55**	**171.54**	**17.15**	**188.69**		**872**	**11.2**	**21.6**
							YEAR TO DATE		495.36	908.25	90.82	999.07		4017	12.3	24.9
Cost Centre			**2857**				DIESEL		97.55	171.54	17.15	188.69				
						TOTAL	**THIS PERIOD**		**97.55**	**171.54**	**17.15**	**188.69**		**872**	**11.2**	**21.6**
							YEAR TO DATE		495.36	908.25	90.82	999.07		4017	12.3	24.9
7050 15405338 04128	09/06/26	12:01:55	SUCCESS WA	5992	059708		ULT DSL	185.36	45.82	77.21	7.72	84.93	53959			
1HPR483 2867	19/06/26	12:56:18	BIBRA LAKE WA	7451	095460		ULSD G10	187.90 P	56.14	95.90	9.59	105.49	3930			
WHITE ISUZU DMAX UTILITY																

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Date: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		101.96	173.11	17.31	190.42				
						TOTAL	**THIS PERIOD**		**101.96**	**173.11**	**17.31**	**190.42**				
							YEAR TO DATE		610.81	1,066.75	106.67	1,173.42		505	121.0	232.4
Cost Centre			**2867**				DIESEL		101.96	173.11	17.31	190.42				
						TOTAL	**THIS PERIOD**		**101.96**	**173.11**	**17.31**	**190.42**				
							YEAR TO DATE		610.81	1,066.75	106.67	1,173.42		505	121.0	232.4
7050 15405338 04011	03/06/26	11:07:13	BIBRA LAKE WA	7451	018077		ULT DSL	198.45	53.36	96.26	9.63	105.89	77697	499	10.7	21.2
1HJU694 2877	23/06/26	09:22:29	BIBRA LAKE WA	7451	019421		ULT DSL	176.06	54.51	87.25	8.72	95.97	78126	429	12.7	22.4
WHITE ISUZU D-MAX UTILITY							DIESEL		107.87	183.51	18.35	201.86				
						TOTAL	**THIS PERIOD**		**107.87**	**183.51**	**18.35**	**201.86**		**928**	**11.6**	**21.8**
							YEAR TO DATE		740.25	1,293.15	129.34	1,422.49		7060	10.5	20.1
Cost Centre			**2877**				DIESEL		107.87	183.51	18.35	201.86				
						TOTAL	**THIS PERIOD**		**107.87**	**183.51**	**18.35**	**201.86**		**928**	**11.6**	**21.8**
							YEAR TO DATE		740.25	1,293.15	129.34	1,422.49		7060	10.5	20.1
7050 15405338 03096	22/06/26	17:06:25	HUNTINGDALE WA	6117	001045		BP ULT UNM	168.59	72.68	111.39	11.14	122.53	777			
1GSG891 2896																
WHITE FORD RANGER UTE							M/S		72.68	111.39	11.14	122.53				
						TOTAL	**THIS PERIOD**		**72.68**	**111.39**	**11.14**	**122.53**				
							YEAR TO DATE		1,225.28	2,310.23	231.05	2,541.28				
Cost Centre			**2896**				M/S		72.68	111.39	11.14	122.53				
						TOTAL	**THIS PERIOD**		**72.68**	**111.39**	**11.14**	**122.53**				
							YEAR TO DATE		1,225.28	2,310.23	231.05	2,541.28				
7050 15405338 03658	02/06/26	14:26:17	BIBRA LAKE WA	7451	018004		ULT DSL	198.45	39.01	70.37	7.04	77.41	55223	92	42.4	84.1
1HAO880 2913	09/06/26	15:02:08	BIBRA LAKE WA	7451	094860		ULSD G10	186.36	48.66	82.44	8.24	90.68	55629	406	12.0	22.3
WHITE MERCEDES SPRINTER BUS	18/06/26	15:29:06	BIBRA LAKE WA	7451	019186		ULT DSL	190.90 P	52.59	91.26	9.13	100.39	56054	425	12.4	23.6
	26/06/26	09:28:51	BIBRA LAKE WA	7451	019725		ULT DSL	175.90 P	38.17	61.04	6.10	67.14	56215	161	23.7	41.7

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BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Date: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		178.43	305.11	30.51	335.62				
							TOTAL	**THIS PERIOD**		**178.43**	**305.11**	**30.51**	**335.62**		**1084**	**16.5**	**31.0**
								YEAR TO DATE		1,205.94	2,233.82	223.39	2,457.21		8403	14.4	29.2
Cost Centre			**2913**					DIESEL		178.43	305.11	30.51	335.62				
							TOTAL	**THIS PERIOD**		**178.43**	**305.11**	**30.51**	**335.62**		**1084**	**16.5**	**31.0**
								YEAR TO DATE		1,205.94	2,233.82	223.39	2,457.21		8403	14.4	29.2
7050 15405338 04516	04/06/26	14:20:34	NAVAL BASE	WA	7770	078526		ULT DSL	196.45	50.68	90.51	9.05	99.56	36287			
1IDY275 2966	15/06/26	14:40:48	NAVAL BASE	WA	7770	079443		ULT DSL	190.36	49.90	86.35	8.64	94.99	36773	486	10.3	19.5
WHITE MITSUBISHI TRITON UTE	21/06/26	13:43:33	NAVAL BASE	WA	7770	034387		ULT DSL	184.90 P	56.51	94.99	9.50	104.49	37214	441	12.8	23.7
								DIESEL		157.09	271.85	27.19	299.04				
							TOTAL	**THIS PERIOD**		**157.09**	**271.85**	**27.19**	**299.04**		**927**	**16.9**	**32.3**
								YEAR TO DATE		701.21	1,275.28	127.53	1,402.81		5319	13.2	26.4
Cost Centre			**2966**					DIESEL		157.09	271.85	27.19	299.04				
							TOTAL	**THIS PERIOD**		**157.09**	**271.85**	**27.19**	**299.04**		**927**	**16.9**	**32.3**
								YEAR TO DATE		701.21	1,275.28	127.53	1,402.81		5319	13.2	26.4
7050 15405338 03674	09/06/26	09:06:24	SPEARWOOD	WA	6443	012298		ULT DSL	185.36	43.58	73.44	7.34	80.78	155688	214	20.4	37.7
1EWR786 2993																	
WHITE MITSUBISHI ROSA BUS								DIESEL		43.58	73.44	7.34	80.78				
							TOTAL	**THIS PERIOD**		**43.58**	**73.44**	**7.34**	**80.78**		**214**	**20.4**	**37.7**
								YEAR TO DATE		341.49	624.11	62.39	686.50		1444	23.6	47.5
Cost Centre			**2993**					DIESEL		43.58	73.44	7.34	80.78				
							TOTAL	**THIS PERIOD**		**43.58**	**73.44**	**7.34**	**80.78**		**214**	**20.4**	**37.7**
								YEAR TO DATE		341.49	624.11	62.39	686.50		1444	23.6	47.5
7050 90000780 01442	15/06/26	11:00:27	BIBRA LAKE	WA	7451	018838		ULSD G10	191.36	51.10	88.89	8.89	97.78	43943	462	11.1	21.2
1GTV559 3004																	
WHITE FORD RANGER																	

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BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Date: 30/06/2026

Card Number / Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service: Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		51.10	88.89	8.89	97.78				
							TOTAL	**THIS PERIOD**		**51.10**	**88.89**	**8.89**	**97.78**		**462**	**11.1**	**21.2**
								YEAR TO DATE		571.07	1,052.61	105.27	1,157.88		4005	14.3	28.9
Cost Centre			**3004**					DIESEL		51.10	88.89	8.89	97.78				
							TOTAL	**THIS PERIOD**		**51.10**	**88.89**	**8.89**	**97.78**		**462**	**11.1**	**21.2**
								YEAR TO DATE		571.07	1,052.61	105.27	1,157.88		4005	14.3	28.9
7050 90000774 54972	09/06/26	17:08:18	NAVAL BASE	WA	7770	078969		ULT DSL	185.36	49.33	83.13	8.31	91.44	13592			
1IPR376 4256	19/06/26	09:47:16	NAVAL BASE	WA	7770	079816		ULT DSL	188.90 P	68.47	117.58	11.76	129.34	14950	1358	5.0	9.5
WHITE FORD RANGER	27/06/26	10:07:10	NAVAL BASE	WA	7770	080511		ULT DSL	168.90 P	60.82	93.38	9.34	102.72	777			
								DIESEL		178.62	294.09	29.41	323.50				
							TOTAL	**THIS PERIOD**		**178.62**	**294.09**	**29.41**	**323.50**		**1358**	**13.2**	**23.8**
								YEAR TO DATE		763.81	1,407.48	140.77	1,548.25		5980	12.8	25.9
Cost Centre			**4256**					DIESEL		178.62	294.09	29.41	323.50				
							TOTAL	**THIS PERIOD**		**178.62**	**294.09**	**29.41**	**323.50**		**1358**	**13.2**	**23.8**
								YEAR TO DATE		763.81	1,407.48	140.77	1,548.25		5980	12.8	25.9
7050 90000769 45491	02/06/26	08:40:18	SPEARWOOD	WA	6443	012091		ULT DSL	196.45	70.87	126.56	12.66	139.22	15750			
1IML913 4265	29/06/26	09:06:36	SPEARWOOD	WA	6443	000626		ULT DSL	160.21	68.52	99.79	9.98	109.77	16522	772	8.9	14.2
WHITE FORD RANGER																	
								DIESEL		139.39	226.35	22.64	248.99				
							TOTAL	**THIS PERIOD**		**139.39**	**226.35**	**22.64**	**248.99**		**772**	**18.1**	**32.3**
								YEAR TO DATE		551.44	979.59	97.96	1,077.55		4409	12.5	24.4
Cost Centre			**4265**					DIESEL		139.39	226.35	22.64	248.99				
							TOTAL	**THIS PERIOD**		**139.39**	**226.35**	**22.64**	**248.99**		**772**	**18.1**	**32.3**
								YEAR TO DATE		551.44	979.59	97.96	1,077.55		4409	12.5	24.4
7050 90000764 46003	11/06/26	13:19:32	BIBRA LAKE	WA	7451	018666		ULT DSL	187.36	70.98	120.90	12.09	132.99	12145			
1IJK529 4295																	
WHITE FORD RANGER																	

BP Australia Pty Ltd
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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Date: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		70.98	120.90	12.09	132.99				
						TOTAL	**THIS PERIOD**		**70.98**	**120.90**	**12.09**	**132.99**				
							YEAR TO DATE		469.55	918.89	91.89	1,010.78		3935	11.9	25.7
Cost Centre			**4295**				DIESEL		70.98	120.90	12.09	132.99				
						TOTAL	**THIS PERIOD**		**70.98**	**120.90**	**12.09**	**132.99**				
							YEAR TO DATE		469.55	918.89	91.89	1,010.78		3935	11.9	25.7
7050 90000777 50650 1IRX514 5252 WHITE FORD TRANSIT	19/06/26	14:01:58	BIBRA LAKE WA	7451	019256		ULT DSL	190.90 P	52.22	90.63	9.06	99.69	4324	516	10.1	19.3
							DIESEL		52.22	90.63	9.06	99.69				
						TOTAL	**THIS PERIOD**		**52.22**	**90.63**	**9.06**	**99.69**		**516**	**10.1**	**19.3**
							YEAR TO DATE		448.86	927.36	92.74	1,020.10		3768	11.9	27.1
Cost Centre			**5252**				DIESEL		52.22	90.63	9.06	99.69				
						TOTAL	**THIS PERIOD**		**52.22**	**90.63**	**9.06**	**99.69**		**516**	**10.1**	**19.3**
							YEAR TO DATE		448.86	927.36	92.74	1,020.10		3768	11.9	27.1
7050 90000783 89607 1IVJ146 5314 WHITE SUBARU FORESTER	16/06/26	11:46:14	BIBRA LAKE WA	7451	095283		ULP UNM	155.70 P	53.09	75.15	7.51	82.66	1017	711	7.5	11.6
							M/S		53.09	75.15	7.51	82.66				
						TOTAL	**THIS PERIOD**		**53.09**	**75.15**	**7.51**	**82.66**		**711**	**7.5**	**11.6**
							YEAR TO DATE		75.42	118.22	11.82	130.04		711	10.6	18.3
Cost Centre			**5314**				M/S		53.09	75.15	7.51	82.66				
						TOTAL	**THIS PERIOD**		**53.09**	**75.15**	**7.51**	**82.66**		**711**	**7.5**	**11.6**
							YEAR TO DATE		75.42	118.22	11.82	130.04		711	10.6	18.3
7050 90000782 26494 1IVJ305 5365 WHITE MITSUBISHI TRITON	19/06/26	11:33:56	NAVAL BASE WA	7770	079827		ULT DSL	188.90 P	54.78	94.07	9.41	103.48	2231	330	16.6	31.4

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Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Date: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		54.78	94.07	9.41	103.48				
						TOTAL	**THIS PERIOD**		**54.78**	**94.07**	**9.41**	**103.48**		**330**	**16.6**	**31.4**
							YEAR TO DATE		334.09	665.69	66.57	732.26		1444	23.1	50.7
Cost Centre			**5365**				DIESEL		54.78	94.07	9.41	103.48				
						TOTAL	**THIS PERIOD**		**54.78**	**94.07**	**9.41**	**103.48**		**330**	**16.6**	**31.4**
							YEAR TO DATE		334.09	665.69	66.57	732.26		1444	23.1	50.7
7050 15405338 03880 1HGQ065 5404 WHITE VW TIGUAN WAGON	02/06/26	12:22:08	BIBRA LAKE WA	7451	094363		BP ULT UNM	183.37	53.24	88.75	8.88	97.63	31974	555	9.6	17.6
							M/S		53.24	88.75	8.88	97.63				
						TOTAL	**THIS PERIOD**		**53.24**	**88.75**	**8.88**	**97.63**		**555**	**9.6**	**17.6**
							YEAR TO DATE		190.05	309.66	30.98	340.64		1961	9.7	17.4
Cost Centre			**5404**				M/S		53.24	88.75	8.88	97.63				
						TOTAL	**THIS PERIOD**		**53.24**	**88.75**	**8.88**	**97.63**		**555**	**9.6**	**17.6**
							YEAR TO DATE		190.05	309.66	30.98	340.64		1961	9.7	17.4
7050 90000785 28873 1IYM481 5425 WHITE KIA SPORTAGE	10/06/26	09:53:57	SPEARWOOD WA	6443	012347		ULP UNM	157.15	42.01	60.02	6.00	66.02	1899	679	6.2	9.7
							M/S		42.01	60.02	6.00	66.02				
						TOTAL	**THIS PERIOD**		**42.01**	**60.02**	**6.00**	**66.02**		**679**	**6.2**	**9.7**
							YEAR TO DATE		118.01	178.10	17.81	195.91		1174	10.1	16.7
Cost Centre			**5425**				M/S		42.01	60.02	6.00	66.02				
						TOTAL	**THIS PERIOD**		**42.01**	**60.02**	**6.00**	**66.02**		**679**	**6.2**	**9.7**
							YEAR TO DATE		118.01	178.10	17.81	195.91		1174	10.1	16.7
7050 15405338 03716 1HBW349 5463 WHITE FORD RANGER UTILITY	05/06/26 17/06/26 29/06/26	07:35:12 11:19:31 07:13:50	BIBRA LAKE WA BIBRA LAKE WA BIBRA LAKE WA	7451 7451 7451	018242 095348 019810		ULT DSL ULT DSL ULT DSL	198.45 192.36 162.21	46.18 34.02 38.23	83.31 59.49 56.37	8.33 5.95 5.64	91.64 65.44 62.01	64050 64397 64814	501 347 417	9.2 9.8 9.2	18.3 18.9 14.9

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		118.43	199.17	19.92	219.09				
							TOTAL	**THIS PERIOD**		**118.43**	**199.17**	**19.92**	**219.09**		**1265**	**9.4**	**17.3**
								YEAR TO DATE		608.80	1,112.91	111.29	1,224.20		6023	10.1	20.3
Cost Centre			**5463**					DIESEL		118.43	199.17	19.92	219.09				
							TOTAL	**THIS PERIOD**		**118.43**	**199.17**	**19.92**	**219.09**		**1265**	**9.4**	**17.3**
								YEAR TO DATE		608.80	1,112.91	111.29	1,224.20		6023	10.1	20.3
7050 90000768 57183	06/06/26	15:56:23	BIBRA LAKE	WA	7451	094683		ULP UNM	161.70 P	32.62	47.95	4.80	52.75	37672	669	4.9	7.9
1IKQ367 5474	12/06/26	14:59:00	BIBRA LAKE	WA	7451	095090		ULP UNM	159.15	31.63	45.76	4.58	50.34	33305			
WHITE HYUNDAI I30	14/06/26	15:25:37	BIBRA LAKE	WA	7451	018805		ULP UNM	159.15	13.92	20.14	2.01	22.15	38594			
	21/06/26	16:05:47	BIBRA LAKE	WA	7451	019317		ULP UNM	157.70 P	26.78	38.39	3.84	42.23	39130	536	5.0	7.9
	28/06/26	15:00:01	BIBRA LAKE	WA	7451	096025		ULP UNM	147.70 P	36.38	48.85	4.88	53.73	39900	770	4.7	7.0
								M/S		141.33	201.09	20.11	221.20				
							TOTAL	**THIS PERIOD**		**141.33**	**201.09**	**20.11**	**221.20**		**1975**	**7.2**	**11.2**
								YEAR TO DATE		764.14	1,152.13	115.19	1,267.32		10848	7.0	11.7
Cost Centre			**5474**					M/S		141.33	201.09	20.11	221.20				
							TOTAL	**THIS PERIOD**		**141.33**	**201.09**	**20.11**	**221.20**		**1975**	**7.2**	**11.2**
								YEAR TO DATE		764.14	1,152.13	115.19	1,267.32		10848	7.0	11.7
7050 15405338 04185	09/06/26	11:50:09	BIBRA LAKE	WA	7451	018483		ULSD G10	186.36	50.01	84.73	8.47	93.20	83304			
1HSD237 5494	19/06/26	12:30:16	SPEARWOOD	WA	6443	000360		ULT DSL	186.90 P	52.66	89.47	8.95	98.42	83832	528	10.0	18.6
WHITE MITSUBISHI TRITON UTE								DIESEL		102.67	174.20	17.42	191.62				
							TOTAL	**THIS PERIOD**		**102.67**	**174.20**	**17.42**	**191.62**		**528**	**19.4**	**36.3**
								YEAR TO DATE		752.58	1,373.10	137.32	1,510.42		6310	11.9	23.9
Cost Centre			**5494**					DIESEL		102.67	174.20	17.42	191.62				
							TOTAL	**THIS PERIOD**		**102.67**	**174.20**	**17.42**	**191.62**		**528**	**19.4**	**36.3**
								YEAR TO DATE		752.58	1,373.10	137.32	1,510.42		6310	11.9	23.9
7050 15405338 04268	05/06/26	09:47:03	BIBRA LAKE	WA	7451	094606		ULT DSL	198.45	61.41	110.79	11.08	121.87	74907	606	10.1	20.1
1HUL717 5504	19/06/26	12:07:43	BIBRA LAKE	WA	7451	019247		ULT DSL	190.90 P	62.96	109.26	10.93	120.19	75503	596	10.6	20.2
WHITE FORD RANGER UTE																	

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/06/2026** Period Ending: **30/06/2026**

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		124.37	220.05	22.01	242.06				
						TOTAL	**THIS PERIOD**		**124.37**	**220.05**	**22.01**	**242.06**		**1202**	**10.3**	**20.1**
							YEAR TO DATE		862.65	1,623.04	162.31	1,785.35		7041	12.3	25.4
Cost Centre			**5504**				DIESEL		124.37	220.05	22.01	242.06				
						TOTAL	**THIS PERIOD**		**124.37**	**220.05**	**22.01**	**242.06**		**1202**	**10.3**	**20.1**
							YEAR TO DATE		862.65	1,623.04	162.31	1,785.35		7041	12.3	25.4
7050 90000781 62962	18/06/26	14:29:20	BIBRA LAKE WA	7451	019162		ULT DSL	190.90 P	71.40	123.91	12.39	136.30	4191	763	9.4	17.9
1IVL856 5524																
WHITE MITSUBISHI TRITON							DIESEL		71.40	123.91	12.39	136.30				
						TOTAL	**THIS PERIOD**		**71.40**	**123.91**	**12.39**	**136.30**		**763**	**9.4**	**17.9**
							YEAR TO DATE		420.12	768.30	76.84	845.14		3631	11.6	23.3
Cost Centre			**5524**				DIESEL		71.40	123.91	12.39	136.30				
						TOTAL	**THIS PERIOD**		**71.40**	**123.91**	**12.39**	**136.30**		**763**	**9.4**	**17.9**
							YEAR TO DATE		420.12	768.30	76.84	845.14		3631	11.6	23.3
7050 90000783 98178	05/06/26	13:16:12	SOUTH FREMANTLE WA	9802	006122		ULP UNM	163.70 P	36.42	54.20	5.42	59.62	3744	671	5.4	8.9
1IVM944 5543	19/06/26	14:30:04	SOUTH FREMANTLE WA	9802	006551		ULP UNM	150.70 P	45.67	62.56	6.26	68.82	4516	772	5.9	8.9
WHITE SUBARU FORESTER							M/S		82.09	116.76	11.68	128.44				
						TOTAL	**THIS PERIOD**		**82.09**	**116.76**	**11.68**	**128.44**		**1443**	**5.7**	**8.9**
							YEAR TO DATE		229.74	358.22	35.82	394.04		3636	6.3	10.8
Cost Centre			**5543**				M/S		82.09	116.76	11.68	128.44				
						TOTAL	**THIS PERIOD**		**82.09**	**116.76**	**11.68**	**128.44**		**1443**	**5.7**	**8.9**
							YEAR TO DATE		229.74	358.22	35.82	394.04		3636	6.3	10.8
7050 90000765 40227	01/06/26	13:54:24	BIBRA LAKE WA	7451	094267		ULT DSL	198.45	25.35	45.74	4.57	50.31	62235	198	12.8	25.4
1IJZ777 5702	05/06/26	17:40:12	BIBRA LAKE WA	7451	018309		ULT DSL	198.45	58.85	106.17	10.62	116.79	62783	548	10.7	21.3
WHITE ISUZU D-MAX	09/06/26	21:56:49	COCKBURN CENTRAL WA	7395	028595		ULT DSL	187.36	64.17	109.30	10.93	120.23	63372	589	10.9	20.4
	11/06/26	23:06:32	SPEARWOOD WA	6443	012390		ULT DSL	185.36	35.77	60.27	6.03	66.30	63695	323	11.1	20.5
	13/06/26	23:42:09	COCKBURN CENTRAL WA	7395	028858		ULT DSL	187.36	37.42	63.74	6.37	70.11	64009	314	11.9	22.3
	15/06/26	12:35:17	BIBRA LAKE WA	7451	095186		ULT DSL	192.36	19.97	34.92	3.49	38.41	64168	159	12.6	24.2
	15/06/26	23:21:52	SPEARWOOD WA	6443	000233		ULT DSL	190.36	15.12	26.16	2.62	28.78	64302	134	11.3	21.5

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BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Date: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
	18/06/26	17:52:35	BIBRA LAKE	WA	7451	019199		ULT DSL	190.90 P	48.07	83.43	8.34	91.77	63742			
	21/06/26	14:06:43	BIBRA LAKE	WA	7451	019311		ULT DSL	190.90 P	57.85	100.40	10.04	110.44	65281	1539	3.8	7.2
	23/06/26	22:34:36	COCKBURN CENTRAL	WA	7395	000038		ULT DSL	176.06	49.46	79.16	7.92	87.08	65731	450	11.0	19.4
	24/06/26	17:29:00	BIBRA LAKE	WA	7451	095825		ULT DSL	176.06	13.43	21.49	2.15	23.64	65837	106	12.7	22.3
	26/06/26	16:24:49	SUCCESS	WA	5992	000570		ULT DSL	166.90 P	32.11	48.72	4.87	53.59	66180	343	9.4	15.6
	28/06/26	16:34:26	BIBRA LAKE	WA	7451	096029		ULT DSL	172.90 P	34.43	54.12	5.41	59.53	66401	221	15.6	26.9
								DIESEL		492.00	833.62	83.36	916.98				
							TOTAL	**THIS PERIOD**		**492.00**	**833.62**	**83.36**	**916.98**		**4924**	**10.0**	**18.6**
								YEAR TO DATE		2,383.05	4,391.00	439.09	4,830.09		19023	12.5	25.4
Cost Centre			**5702**					DIESEL		492.00	833.62	83.36	916.98				
							TOTAL	**THIS PERIOD**		**492.00**	**833.62**	**83.36**	**916.98**		**4924**	**10.0**	**18.6**
								YEAR TO DATE		2,383.05	4,391.00	439.09	4,830.09		19023	12.5	25.4
7050 15405338 04573	01/06/26	04:12:35	SUCCESS	WA	5992	051468		ULT DSL	196.45	30.59	54.63	5.46	60.09	68008	496	6.2	12.1
1IFA331 5712	02/06/26	05:38:05	BIBRA LAKE	WA	7451	094280		ULSD G10	197.45	47.34	84.97	8.50	93.47	68223	215	22.0	43.5
FORD RANGER WHITE	03/06/26	05:34:48	BIBRA LAKE	WA	7451	094402		ULSD G10	197.45	17.68	31.74	3.17	34.91	68382	159	11.1	22.0
	03/06/26	17:29:16	BIBRA LAKE	WA	7451	094521		ULT DSL	198.45	21.95	39.60	3.96	43.56	68586	204	10.8	21.4
	04/06/26	17:26:02	BIBRA LAKE	WA	7451	094585		ULT DSL	198.45	20.80	37.53	3.75	41.28	68781	195	10.7	21.2
	05/06/26	17:37:23	BIBRA LAKE	WA	7451	018308		ULT DSL	198.45	27.44	49.50	4.95	54.45	89059			
	06/06/26	17:38:43	BIBRA LAKE	WA	7451	094689		ULT DSL	198.45	29.71	53.60	5.36	58.96	69337			
	07/06/26	17:34:33	BIBRA LAKE	WA	7451	018377		ULT DSL	198.45	23.12	41.71	4.17	45.88	69560	223	10.4	20.6
	11/06/26	22:47:11	SUCCESS	WA	5992	051878		ULT DSL	185.36	23.00	38.75	3.88	42.63	69768	208	11.1	20.5
	13/06/26	23:24:32	SPEARWOOD	WA	6443	012456		ULT DSL	185.36	36.69	61.83	6.18	68.01	70105	337	10.9	20.2
	14/06/26	23:31:13	COCKBURN CENTRAL	WA	7395	085304		ULT DSL	187.36	18.68	31.82	3.18	35.00	70269	164	11.4	21.3
	15/06/26	23:27:19	SPEARWOOD	WA	6443	000234		ULT DSL	190.36	15.80	27.35	2.73	30.08	70400	131	12.1	23.0
	16/06/26	22:02:37	COCKBURN CENTRAL	WA	7395	029024		ULT DSL	192.36	9.66	16.89	1.69	18.58	70438	38	25.4	48.9
	17/06/26	17:40:50	BIBRA LAKE	WA	7451	095390		ULT DSL	192.36	13.30	23.25	2.33	25.58	70617	179	7.4	14.3
	22/06/26	05:22:21	BIBRA LAKE	WA	7451	095516		ULT DSL	176.06	49.26	78.85	7.88	86.73	71134	517	9.5	16.8
	23/06/26	17:28:31	BIBRA LAKE	WA	7451	019496		ULT DSL	176.06	17.70	28.33	2.83	31.16	71365	231	7.7	13.5
	26/06/26	09:51:36	BIBRA LAKE	WA	7451	095932		ULT DSL	175.90 P	31.86	50.95	5.09	56.04	71668	303	10.5	18.5
	27/06/26	23:26:38	COCKBURN CENTRAL	WA	7395	000088		ULT DSL	175.90 P	29.25	46.77	4.68	51.45	71954	286	10.2	18.0
	28/06/26	23:30:40	SPEARWOOD	WA	6443	000619		ULT DSL	174.06	18.81	29.76	2.98	32.74	72094	140	13.4	23.4
	29/06/26	23:21:08	SUCCESS	WA	5992	052497		ULT DSL	160.21	20.83	30.34	3.03	33.37	72269	175	11.9	19.1
								DIESEL		503.47	858.17	85.80	943.97				
							TOTAL	**THIS PERIOD**		**503.47**	**858.17**	**85.80**	**943.97**		**4201**	**12.0**	**22.5**
								YEAR TO DATE		2,385.79	4,421.26	442.13	4,863.39		20622	11.6	23.6

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Fleet Control Report

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
Cost Centre			**5712**					DIESEL		503.47	858.17	85.80	943.97				
							TOTAL	**THIS PERIOD**		**503.47**	**858.17**	**85.80**	**943.97**		**4201**	**12.0**	**22.5**
								YEAR TO DATE		2,385.79	4,421.26	442.13	4,863.39		20622	11.6	23.6
7050 15405338 04565	05/06/26	05:19:26	COCKBURN CENTRAL	WA	7395	028285		ULT DSL	198.45	35.15	63.41	6.34	69.75	86023	346	10.2	20.2
1IFA295 5722	09/06/26	05:36:38	COCKBURN CENTRAL	WA	7395	028504		ULT DSL	187.36	56.09	95.54	9.55	105.09	86567	544	10.3	19.3
FORD RANGER WHITE	17/06/26	22:55:39	SPEARWOOD	WA	6443	000302		ULT DSL	190.36	40.41	69.93	6.99	76.92	86946	379	10.7	20.3
	21/06/26	21:39:56	COCKBURN CENTRAL	WA	7395	029330		ULT DSL	188.90 P	55.82	95.85	9.59	105.44	87513	567	9.8	18.6
	23/06/26	19:42:33	BIBRA LAKE	WA	7451	095714		ULT DSL	176.06	22.46	35.95	3.59	39.54	87731	218	10.3	18.1
	28/06/26	14:07:21	BIBRA LAKE	WA	7451	096021		ULT DSL	172.90 P	14.79	23.25	2.32	25.57	87864	133	11.1	19.2
	29/06/26	17:39:58	BIBRA LAKE	WA	7451	096133		ULT DSL	162.21	26.77	39.47	3.95	43.42	88145	281	9.5	15.5
								DIESEL		251.49	423.40	42.33	465.73				
							TOTAL	**THIS PERIOD**		**251.49**	**423.40**	**42.33**	**465.73**		**2468**	**10.2**	**18.9**
								YEAR TO DATE		2,018.17	3,642.48	364.25	4,006.73		17072	11.8	23.5
Cost Centre			**5722**					DIESEL		251.49	423.40	42.33	465.73				
							TOTAL	**THIS PERIOD**		**251.49**	**423.40**	**42.33**	**465.73**		**2468**	**10.2**	**18.9**
								YEAR TO DATE		2,018.17	3,642.48	364.25	4,006.73		17072	11.8	23.5
7050 15405338 04474	31/05/26	14:11:05	COCKBURN CENTRAL	WA	7395	027988		ULT DSL	208.90 P	68.97	130.98	13.10	144.08	132314			
1IBU371 5732	02/06/26	22:57:30	SPEARWOOD	WA	6443	012114		ULT DSL	196.45	38.13	68.09	6.81	74.90	132657	343	11.1	21.8
FORD RANGER WHITE	04/06/26	18:13:58	BIBRA LAKE	WA	7451	094588		ULT DSL	198.45	24.02	43.34	4.33	47.67	132881	224	10.7	21.3
	07/06/26	12:32:25	BIBRA LAKE	WA	7451	018363		ULT DSL	198.45	38.36	69.20	6.92	76.12	133274	393	9.8	19.4
	09/06/26	15:10:10	BIBRA LAKE	WA	7451	018513		ULT DSL	187.36	37.83	64.44	6.44	70.88	133607	333	11.4	21.3
	11/06/26	17:51:15	BIBRA LAKE	WA	7451	018713		ULT DSL	187.36	30.35	51.69	5.17	56.86	133941	334	9.1	17.0
	13/06/26	17:15:30	BIBRA LAKE	WA	7451	018793		ULT DSL	187.36	13.53	23.05	2.30	25.35	134047	106	12.8	23.9
	14/06/26	17:26:52	SPEARWOOD	WA	6443	000195		ULT DSL	185.36	19.38	32.65	3.27	35.92	134208	161	12.0	22.3
	15/06/26	17:35:58	SUCCESS	WA	5992	059930		ULT DSL	190.36	22.27	38.54	3.85	42.39	777			
	16/06/26	13:26:28	BIBRA LAKE	WA	7451	018952		ULT DSL	192.36	10.00	17.49	1.75	19.24	134516			
	21/06/26	14:10:42	BIBRA LAKE	WA	7451	019312		ULT DSL	190.90 P	68.00	118.01	11.80	129.81	135095	579	11.7	22.4
	23/06/26	14:31:14	BIBRA LAKE	WA	7451	019465		ULT DSL	176.06	32.55	52.10	5.21	57.31	135359	264	12.3	21.7
	28/06/26	05:04:05	SPEARWOOD	WA	6443	000596		ULT DSL	174.06	65.33	103.37	10.34	113.71	136024	665	9.8	17.1
								DIESEL		468.72	812.95	81.29	894.24				
							TOTAL	**THIS PERIOD**		**468.72**	**812.95**	**81.29**	**894.24**		**3402**	**13.8**	**26.3**
								YEAR TO DATE		2,770.22	5,226.26	522.62	5,748.88		23746	11.7	24.2

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/06/2026** Period Ending: **30/06/2026**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
Cost Centre			**5732**					DIESEL		468.72	812.95	81.29	894.24				
							TOTAL	**THIS PERIOD**		**468.72**	**812.95**	**81.29**	**894.24**		**3402**	**13.8**	**26.3**
								YEAR TO DATE		2,770.22	5,226.26	522.62	5,748.88		23746	11.7	24.2
7050 90000773 68008	31/05/26	05:36:25	COCKBURN CENTRAL	WA	7395	085087		ULSD G10	208.37	14.28	27.05	2.71	29.76	6633			
1INJ945 5743	02/06/26	17:00:02	BIBRA LAKE	WA	7451	018038		ULT DSL	198.45	53.37	96.28	9.63	105.91	66857			
WHITE FORD RANGER	06/06/26	17:15:13	BIBRA LAKE	WA	7451	094687		ULT DSL	198.45	50.18	90.53	9.05	99.58	67352	495	10.1	20.1
	09/06/26	16:40:14	BIBRA LAKE	WA	7451	018522		ULT DSL	187.36	35.53	60.52	6.05	66.57	67712	360	9.9	18.5
	12/06/26	05:19:25	BIBRA LAKE	WA	7451	018722		ULT DSL	187.36	45.60	77.66	7.77	85.43	68239	527	8.7	16.2
	15/06/26	05:20:38	BIBRA LAKE	WA	7451	095143		ULT DSL	192.36	61.71	107.91	10.79	118.70	68928	689	9.0	17.2
	17/06/26	05:34:41	BIBRA LAKE	WA	7451	095304		ULT DSL	192.36	40.34	70.55	7.05	77.60	69372	444	9.1	17.5
	24/06/26	04:55:27	SUCCESS	WA	5992	060278		ULT DSL	174.06	41.85	66.22	6.62	72.84	698444			
	26/06/26	18:08:47	BIBRA LAKE	WA	7451	019743		ULT DSL	175.90 P	52.12	83.35	8.33	91.68	70381			
	29/06/26	18:23:22	BIBRA LAKE	WA	7451	096137		ULT DSL	162.21	58.46	86.21	8.62	94.83	70968	587	10.0	16.2
								DIESEL		453.44	766.28	76.62	842.90				
							TOTAL	**THIS PERIOD**		**453.44**	**766.28**	**76.62**	**842.90**		**3102**	**14.6**	**27.2**
								YEAR TO DATE		2,948.15	5,522.24	552.24	6,074.48		28980	10.2	21.0
Cost Centre			**5743**					DIESEL		453.44	766.28	76.62	842.90				
							TOTAL	**THIS PERIOD**		**453.44**	**766.28**	**76.62**	**842.90**		**3102**	**14.6**	**27.2**
								YEAR TO DATE		2,948.15	5,522.24	552.24	6,074.48		28980	10.2	21.0
7050 90000773 97569	02/06/26	16:11:20	BIBRA LAKE	WA	7451	018036		ULT DSL	198.45	26.24	47.34	4.73	52.07	53396	238	11.0	21.9
1INJ944 5753	08/06/26	05:30:05	BIBRA LAKE	WA	7451	094691		ULT DSL	187.36	60.45	102.96	10.30	113.26	54034	638	9.5	17.8
WHITE FORD RANGER	12/06/26	03:51:19	SPEARWOOD	WA	6443	012393		ULT DSL	185.36	42.59	71.76	7.18	78.94	54438	404	10.5	19.5
	13/06/26	04:39:38	SPEARWOOD	WA	6443	012433		ULT DSL	185.36	38.06	64.14	6.41	70.55	54689	251	15.2	28.1
	15/06/26	04:56:52	SPEARWOOD	WA	6443	000202		ULT DSL	190.36	50.67	87.68	8.77	96.45	55454	765	6.6	12.6
	16/06/26	04:59:23	BIBRA LAKE	WA	7451	018890		ULT DSL	192.36	30.21	52.83	5.28	58.11	55774	320	9.4	18.2
	17/06/26	05:36:44	BIBRA LAKE	WA	7451	095305		ULT DSL	192.36	21.01	36.74	3.67	40.41	56020	246	8.5	16.4
	20/06/26	05:36:40	BIBRA LAKE	WA	7451	019280		ULT DSL	190.90 P	53.58	92.98	9.30	102.28	56569	549	9.8	18.6
	21/06/26	04:45:50	SPEARWOOD	WA	6443	000396		ULT DSL	182.90 P	24.15	40.15	4.02	44.17	56806	237	10.2	18.6
	22/06/26	05:39:10	SUCCESS	WA	5992	052219		ULT DSL	174.06	24.38	38.58	3.86	42.44	57000	194	12.6	21.9
	23/06/26	04:10:27	SUCCESS	WA	5992	052246		ULT DSL	174.06	19.66	31.11	3.11	34.22	57243	243	8.1	14.1
	24/06/26	04:48:51	SPEARWOOD	WA	6443	000492		ULT DSL	174.06	18.31	28.97	2.90	31.87	57456	213	8.6	15.0
	26/06/26	05:11:02	BIBRA LAKE	WA	7451	019672		ULT DSL	176.06	24.28	38.86	3.89	42.75	57705	249	9.8	17.2

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		433.59	734.10	73.42	807.52				
							TOTAL	**THIS PERIOD**		**433.59**	**734.10**	**73.42**	**807.52**		**4547**	**9.5**	**17.8**
								YEAR TO DATE		2,496.83	4,615.31	461.56	5,076.87		22568	11.1	22.5
Cost Centre			**5753**					DIESEL		433.59	734.10	73.42	807.52				
							TOTAL	**THIS PERIOD**		**433.59**	**734.10**	**73.42**	**807.52**		**4547**	**9.5**	**17.8**
								YEAR TO DATE		2,496.83	4,615.31	461.56	5,076.87		22568	11.1	22.5
7050 15405338 04581	03/06/26	03:16:08	SPEARWOOD	WA	6443	012118		ULT DSL	196.45	38.04	67.94	6.79	74.73	131489	413	9.2	18.1
1ICB466 5762	08/06/26	05:48:38	BIBRA LAKE	WA	7451	018381		ULT DSL	187.36	39.85	67.87	6.79	74.66	131886	397	10.0	18.8
WHITE FORD RANGER	08/06/26	17:29:24	BIBRA LAKE	WA	7451	094771		ULT DSL	187.36	20.37	34.69	3.47	38.16	132057	171	11.9	22.3
	09/06/26	05:51:36	BIBRA LAKE	WA	7451	094784		ULT DSL	187.36	10.41	17.73	1.77	19.50	132186	129	8.1	15.1
	10/06/26	05:14:02	BIBRA LAKE	WA	7451	018533		ULT DSL	187.36	20.76	35.36	3.54	38.90	132426	240	8.6	16.2
	10/06/26	17:34:21	SPEARWOOD	WA	6443	012359		ULT DSL	185.36	19.62	33.06	3.31	36.37	132553	127	15.4	28.6
	18/06/26	05:45:57	BIBRA LAKE	WA	7451	019081		ULT DSL	192.36	30.29	52.97	5.30	58.27	132916	363	8.3	16.1
	25/06/26	23:42:29	SPEARWOOD	WA	6443	000558		ULT DSL	174.06	39.74	62.88	6.29	69.17	133289	373	10.7	18.5
	27/06/26	17:44:10	BIBRA LAKE	WA	7451	019787		ULT DSL	172.90 P	32.46	51.02	5.10	56.12	133612	323	10.0	17.4
								DIESEL		251.54	423.52	42.36	465.88				
							TOTAL	**THIS PERIOD**		**251.54**	**423.52**	**42.36**	**465.88**		**2536**	**9.9**	**18.4**
								YEAR TO DATE		1,985.93	3,643.93	364.42	4,008.35		18869	10.5	21.2
Cost Centre			**5762**					DIESEL		251.54	423.52	42.36	465.88				
							TOTAL	**THIS PERIOD**		**251.54**	**423.52**	**42.36**	**465.88**		**2536**	**9.9**	**18.4**
								YEAR TO DATE		1,985.93	3,643.93	364.42	4,008.35		18869	10.5	21.2
7050 15405338 01256	01/06/26	13:58:27	COCKBURN CENTRAL	WA	7395	028019		ULSD G10	197.45	51.42	92.30	9.23	101.53	16984			
1DNH007 6191																	
WHITE ISUZU DUAL CAB TRUCK								DIESEL		51.42	92.30	9.23	101.53				
							TOTAL	**THIS PERIOD**		**51.42**	**92.30**	**9.23**	**101.53**				
								YEAR TO DATE		96.26	201.76	20.18	221.94				
Cost Centre			**6191**					DIESEL		51.42	92.30	9.23	101.53				
							TOTAL	**THIS PERIOD**		**51.42**	**92.30**	**9.23**	**101.53**				
								YEAR TO DATE		96.26	201.76	20.18	221.94				
7050 90000777 37665	09/06/26	17:09:01	NAVAL BASE	WA	7770	078970		ULP UNM	151.70 P	3.67	5.06	0.51	5.57	13592			

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
1IPR376 6531 MINOR PLANT - FORD RANGER																
							M/S		3.67	5.06	0.51	5.57				
						TOTAL	**THIS PERIOD**		**3.67**	**5.06**	**0.51**	**5.57**				
							YEAR TO DATE		3.67	5.06	0.51	5.57				
Cost Centre			**6531**				M/S		3.67	5.06	0.51	5.57				
						TOTAL	**THIS PERIOD**		**3.67**	**5.06**	**0.51**	**5.57**				
							YEAR TO DATE		109.86	160.57	16.06	176.63				
7050 90000768 73651	02/06/26	12:02:59	BIBRA LAKE WA	7451	017988		ULT DSL	198.45	62.28	112.35	11.24	123.59	16490	650	9.6	19.0
1IMB584 6681	19/06/26	08:22:36	BIBRA LAKE WA	7451	019233		ULT DSL	190.90 P	59.27	102.86	10.29	113.15	17112	622	9.5	18.2
WHITE FORD RANGER							DIESEL		121.55	215.21	21.53	236.74				
						TOTAL	**THIS PERIOD**		**121.55**	**215.21**	**21.53**	**236.74**		**1272**	**9.6**	**18.6**
							YEAR TO DATE		513.53	906.17	90.64	996.81		4483	11.5	22.2
Cost Centre			**6681**				DIESEL		121.55	215.21	21.53	236.74				
						TOTAL	**THIS PERIOD**		**121.55**	**215.21**	**21.53**	**236.74**		**1272**	**9.6**	**18.6**
							YEAR TO DATE		513.53	906.17	90.64	996.81		4483	11.5	22.2
7050 15405338 04433	04/06/26	10:34:01	BIBRA LAKE WA	7451	018150		ULT DSL	198.45	72.80	131.34	13.13	144.47	28390	769	9.5	18.8
1IAN778 6941																
WHITE FORD RANGER							DIESEL		72.80	131.34	13.13	144.47				
						TOTAL	**THIS PERIOD**		**72.80**	**131.34**	**13.13**	**144.47**		**769**	**9.5**	**18.8**
							YEAR TO DATE		365.83	682.95	68.29	751.24		4280	8.5	17.6
Cost Centre			**6941**				DIESEL		72.80	131.34	13.13	144.47				
						TOTAL	**THIS PERIOD**		**72.80**	**131.34**	**13.13**	**144.47**		**769**	**9.5**	**18.8**
							YEAR TO DATE		365.83	682.95	68.29	751.24		4280	8.5	17.6
7050 90000763 26726	22/06/26	10:12:22	BIBRA LAKE WA	7451	095563		ULSD G10	175.06	67.09	106.77	10.68	117.45	16789	644	10.4	18.2
1IHH592 6951																
WHITE FORD RANGER																

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		67.09	106.77	10.68	117.45				
						TOTAL	**THIS PERIOD**		**67.09**	**106.77**	**10.68**	**117.45**		**644**	**10.4**	**18.2**
							YEAR TO DATE		460.31	857.32	85.73	943.05		3207	14.4	29.4
Cost Centre			**6951**				DIESEL		67.09	106.77	10.68	117.45				
						TOTAL	**THIS PERIOD**		**67.09**	**106.77**	**10.68**	**117.45**		**644**	**10.4**	**18.2**
							YEAR TO DATE		460.31	857.32	85.73	943.05		3207	14.4	29.4
7050 15405338 04615	10/06/26	15:51:24	KARDINYA WA	6207	013195		ULT DSL	185.36	71.21	119.99	12.00	131.99	36699	1552	4.6	8.5
1IHH589 6961																
WHITE FORD RANGER UTE							DIESEL		71.21	119.99	12.00	131.99				
						TOTAL	**THIS PERIOD**		**71.21**	**119.99**	**12.00**	**131.99**		**1552**	**4.6**	**8.5**
							YEAR TO DATE		694.36	1,278.17	127.83	1,406.00		8519	8.2	16.5
Cost Centre			**6961**				DIESEL		71.21	119.99	12.00	131.99				
						TOTAL	**THIS PERIOD**		**71.21**	**119.99**	**12.00**	**131.99**		**1552**	**4.6**	**8.5**
							YEAR TO DATE		694.36	1,278.17	127.83	1,406.00		8519	8.2	16.5
7050 15405338 04748	11/06/26	14:47:56	BIBRA LAKE WA	7451	018691		ULSD G10	186.36	45.93	77.81	7.78	85.59	8219			
1IVF909 7126	16/06/26	14:35:29	BIBRA LAKE WA	7451	018969		ULSD G10	191.36	67.37	117.20	11.72	128.92	8564	345	19.5	37.4
WHITE ISUZU TRUCK HRS	23/06/26	13:41:33	BIBRA LAKE WA	7451	019450		ULSD G10	175.06	77.63	123.55	12.35	135.90	550			
	29/06/26	14:50:34	BIBRA LAKE WA	7451	096102		ULSD G10	161.21	58.75	86.10	8.61	94.71	570	20	293.8	473.6
							DIESEL		249.68	404.66	40.46	445.12				
						TOTAL	**THIS PERIOD**		**249.68**	**404.66**	**40.46**	**445.12**		**365**	**68.4**	**122.0**
							YEAR TO DATE		249.68	404.66	40.46	445.12		365	68.4	122.0
Cost Centre			**7126**				DIESEL		249.68	404.66	40.46	445.12				
						TOTAL	**THIS PERIOD**		**249.68**	**404.66**	**40.46**	**445.12**		**365**	**68.4**	**122.0**
							YEAR TO DATE		249.68	404.66	40.46	445.12		365	68.4	122.0
7050 15405338 04805	15/06/26	06:44:23	BIBRA LAKE WA	7451	018814		ULSD G10	191.36	49.25	85.67	8.57	94.24	2617			
1IGU559 7433	18/06/26	06:53:37	BIBRA LAKE WA	7451	019096		ULSD G10	187.90 P	39.30	67.13	6.71	73.84	2632	15	262.0	492.3
SCHAFFER ART LOADER HRS	22/06/26	06:29:00	BIBRA LAKE WA	7451	095529		ULSD G10	175.06	24.78	39.44	3.94	43.38	2643	11	225.3	394.4
	24/06/26	06:46:44	BIBRA LAKE WA	7451	095737		ULSD G10	175.06	26.49	42.15	4.22	46.37	2653	10	264.9	463.7

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Date: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		139.82	234.39	23.44	257.83				
							TOTAL	**THIS PERIOD**		**139.82**	**234.39**	**23.44**	**257.83**		**36**	**388.4**	**716.2**
								YEAR TO DATE		139.82	234.39	23.44	257.83		36	388.4	716.2
Cost Centre			**7433**					DIESEL		139.82	234.39	23.44	257.83				
							TOTAL	**THIS PERIOD**		**139.82**	**234.39**	**23.44**	**257.83**		**36**	**388.4**	**716.2**
								YEAR TO DATE		364.34	572.70	57.27	629.97		162	224.9	388.9
7050 15405338 04714	11/06/26	13:55:34	BIBRA LAKE	WA	7451	094998		AdBlue	199.90 P	5.37	9.75	0.98	10.73	777			
1HHZ646 7454								ULSD G10	186.36	146.14	247.58	24.76	272.34				
WHITE MERCEDES TRUCK HRS	17/06/26	06:38:09	BIBRA LAKE	WA	7451	019012		AdBlue	199.90 P	3.39	6.16	0.62	6.78	8432			
								ULSD G10	189.90 P	98.33	169.75	16.98	186.73				
	22/06/26	06:48:19	BIBRA LAKE	WA	7451	019331		ULSD G10	175.06	109.13	173.67	17.37	191.04	8447	15	727.5	1273.6
	24/06/26	06:59:15	BIBRA LAKE	WA	7451	095743		ULSD G10	175.06	86.59	137.80	13.78	151.58	8460	13	666.1	1166.0
	26/06/26	06:40:53	BIBRA LAKE	WA	7451	019687		ULSD G10	172.90 P	99.27	156.04	15.60	171.64	8473	13	763.6	1320.3
								ADBLUE		8.76	15.91	1.60	17.51				
								DIESEL		539.46	884.84	88.49	973.33				
							TOTAL	**THIS PERIOD**		**548.22**	**900.75**	**90.09**	**990.84**		**41**	**1337.1**	**2416.7**
								YEAR TO DATE		548.22	900.75	90.09	990.84		41	1337.1	2416.7
Cost Centre			**7454**					ADBLUE		8.76	15.91	1.60	17.51				
								DIESEL		539.46	884.84	88.49	973.33				
							TOTAL	**THIS PERIOD**		**548.22**	**900.75**	**90.09**	**990.84**		**41**	**1337.1**	**2416.7**
								YEAR TO DATE		3,814.22	5,937.44	593.75	6,531.19		504	756.8	1295.9
7050 15405338 04789	10/06/26	14:31:38	BIBRA LAKE	WA	7451	018601		ULSD G10	186.36	83.86	142.07	14.21	156.28	370			
1IWZ804 7455	16/06/26	06:34:34	BIBRA LAKE	WA	7451	018898		ULSD G10	191.36	74.10	128.91	12.89	141.80	382	12	617.5	1181.7
WHITE MERCEDES TRUCK HRS	18/06/26	06:59:06	BIBRA LAKE	WA	7451	095404		AdBlue	199.90 P	5.86	10.65	1.06	11.71	396	14	41.9	83.6
								ULSD G10	187.90 P	73.65	125.81	12.58	138.39				
	22/06/26	06:37:49	BIBRA LAKE	WA	7451	095533		ULSD G10	175.06	59.93	95.37	9.54	104.91	409	13	461.0	807.0
	23/06/26	06:38:11	BIBRA LAKE	WA	7451	019385		ULSD G10	175.06	67.81	107.92	10.79	118.71	777			
	24/06/26	06:30:43	BIBRA LAKE	WA	7451	095725		ULSD G10	175.06	61.59	98.02	9.80	107.82	423			
	26/06/26	06:34:53	BIBRA LAKE	WA	7451	019685		AdBlue	199.90 P	8.37	15.21	1.52	16.73	438	15	55.8	111.5
								ULSD G10	172.90 P	93.02	146.21	14.62	160.83				
	29/06/26	06:30:21	COCKBURN CENTRAL	WA	7395	029840		ULSD G10	161.21	110.99	162.65	16.27	178.92	451	13	853.8	1376.3

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							ADBLUE		14.23	25.86	2.58	28.44				
							DIESEL		624.95	1006.96	100.70	1107.66				
						TOTAL	**THIS PERIOD**		**639.18**	**1,032.82**	**103.28**	**1,136.10**		**67**	**954.0**	**1695.7**
							YEAR TO DATE		639.18	1,032.82	103.28	1,136.10		67	954.0	1695.7
Cost Centre			**7455**													
							ADBLUE		14.23	25.86	2.58	28.44				
							DIESEL		624.95	1006.96	100.70	1107.66				
						TOTAL	**THIS PERIOD**		**639.18**	**1,032.82**	**103.28**	**1,136.10**		**67**	**954.0**	**1695.7**
							YEAR TO DATE		639.18	1,032.82	103.28	1,136.10		67	954.0	1695.7
7050 15405338 04649	10/06/26	15:57:41	BIBRA LAKE WA	7451	094920		ULSD G10	186.36	141.00	238.87	23.89	262.76	106987			
1HJV710 7463	16/06/26	14:40:46	BIBRA LAKE WA	7451	018972		ULSD G10	191.36	119.72	208.26	20.83	229.09	107369	382	31.3	60.0
WHITE HINO TRUCK ODO	19/06/26	14:52:50	BIBRA LAKE WA	7451	019273		ULSD G10	187.90 P	95.21	162.64	16.26	178.90	107684	315	30.2	56.8
	25/06/26	14:56:18	BIBRA LAKE WA	7451	095904		ULSD G10	175.06	126.71	201.65	20.17	221.82	108085	401	31.6	55.3
	26/06/26	13:48:41	BIBRA LAKE WA	7451	095964		ULSD G10	172.90 P	16.67	26.20	2.62	28.82	8520			
							DIESEL		499.31	837.62	83.77	921.39				
						TOTAL	**THIS PERIOD**		**499.31**	**837.62**	**83.77**	**921.39**		**1098**	**45.5**	**83.9**
							YEAR TO DATE		499.31	837.62	83.77	921.39		1098	45.5	83.9
Cost Centre			**7463**													
							DIESEL		499.31	837.62	83.77	921.39				
						TOTAL	**THIS PERIOD**		**499.31**	**837.62**	**83.77**	**921.39**		**1098**	**45.5**	**83.9**
							YEAR TO DATE		499.31	837.62	83.77	921.39		1098	45.5	83.9
7050 15405338 04946	15/06/26	06:46:01	BIBRA LAKE WA	7451	018815		ULSD G10	191.36	66.93	116.44	11.64	128.08	8446			
1HHZ645 7473	18/06/26	06:53:03	BIBRA LAKE WA	7451	095401		AdBlue	199.90 P	8.19	14.88	1.49	16.37	8457	11	74.5	148.8
WHITE MERCEDES LOADER							ULSD G10	187.90 P	78.45	134.01	13.40	147.41				
HRS	22/06/26	06:07:40	BIBRA LAKE WA	7451	095521		AdBlue	199.90 P	2.73	4.96	0.50	5.46	3650			
							ULSD G10	175.06	58.02	92.34	9.23	101.57				
	24/06/26	06:47:34	BIBRA LAKE WA	7451	095738		AdBlue	199.90 P	3.23	5.87	0.59	6.46	8477			
							ULSD G10	175.06	95.63	152.19	15.22	167.41				
	26/06/26	06:31:31	BIBRA LAKE WA	7451	019682		ULSD G10	172.90 P	128.72	202.33	20.23	222.56	8487	10	1287.2	2225.6
	29/06/26	06:18:10	BIBRA LAKE WA	7451	019799		ULSD G10	161.21	92.97	136.25	13.62	149.87	95832			
							ADBLUE		14.15	25.71	2.58	28.29				
							DIESEL		520.72	833.56	83.34	916.90				
						TOTAL	**THIS PERIOD**		**534.87**	**859.27**	**85.92**	**945.19**		**21**	**2547.0**	**4500.9**
							YEAR TO DATE		534.87	859.27	85.92	945.19		21	2547.0	4500.9

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/06/2026** Period Ending: **30/06/2026**

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
Cost Centre			**7473**				ADBLUE		14.15	25.71	2.58	28.29				
							DIESEL		520.72	833.56	83.34	916.90				
						TOTAL	**THIS PERIOD**		**534.87**	**859.27**	**85.92**	**945.19**		**21**	**2547.0**	**4500.9**
							YEAR TO DATE		2,552.17	3,954.96	395.49	4,350.45		170	1501.3	2559.1
7050 15405338 04797	15/06/26	06:47:49	BIBRA LAKE WA	7451	018816		ULSD G10	191.36	79.96	139.10	13.91	153.01	530			
1IWZ803 7474	18/06/26	06:45:18	BIBRA LAKE WA	7451	019095		ULSD G10	187.90 P	79.57	135.92	13.59	149.51	542	12	663.1	1245.9
WHITE MERCEDES LOADER	22/06/26	06:31:28	BIBRA LAKE WA	7451	095530		ULSD G10	175.06	64.23	102.22	10.22	112.44	552	10	642.3	1124.4
HRS	24/06/26	06:41:19	BIBRA LAKE WA	7451	019512		AdBlue	199.90 P	7.17	13.03	1.30	14.33	557	5	143.4	286.6
							ULSD G10	175.06	48.68	77.47	7.75	85.22				
	29/06/26	06:36:50	BIBRA LAKE WA	7451	096041		ULSD G10	161.21	120.99	177.31	17.73	195.04	571	14	864.2	1393.1
							ADBLUE		7.17	13.03	1.30	14.33				
							DIESEL		393.43	632.02	63.20	695.22				
						TOTAL	**THIS PERIOD**		**400.60**	**645.05**	**64.50**	**709.55**		**41**	**977.1**	**1730.6**
							YEAR TO DATE		400.60	645.05	64.50	709.55		41	977.1	1730.6
Cost Centre			**7474**				ADBLUE		7.17	13.03	1.30	14.33				
							DIESEL		393.43	632.02	63.20	695.22				
						TOTAL	**THIS PERIOD**		**400.60**	**645.05**	**64.50**	**709.55**		**41**	**977.1**	**1730.6**
							YEAR TO DATE		400.60	645.05	64.50	709.55		41	977.1	1730.6
7050 15405338 04870	10/06/26	14:22:26	BIBRA LAKE WA	7451	018593		ULT DSL	187.36	164.55	280.26	28.03	308.29	4475			
1ICI035 7485	11/06/26	15:03:05	BIBRA LAKE WA	7451	018699		ULSD G10	186.36	83.89	142.12	14.21	156.33	4484	9	932.1	1737.0
WHITE IVECO TRUCK HRS	15/06/26	14:23:31	BIBRA LAKE WA	7451	095204		AdBlue	199.90 P	25.09	45.59	4.56	50.15	4493	9	278.8	557.2
							ULSD G10	191.36	123.12	214.18	21.42	235.60				
	16/06/26	15:12:18	BIBRA LAKE WA	7451	018983		AdBlue	199.90 P	6.57	11.94	1.19	13.13	4503	10	65.7	131.3
							ULSD G10	191.36	81.72	142.16	14.22	156.38				
	17/06/26	15:22:37	BIBRA LAKE WA	7451	019074		ULSD G10	189.90 P	104.87	181.05	18.10	199.15	4512	9	1165.2	2212.8
	18/06/26	14:55:30	BIBRA LAKE WA	7451	019177		AdBlue	199.90 P	14.28	25.95	2.60	28.55	4521	9	158.7	317.2
							ULSD G10	187.90 P	107.22	183.15	18.32	201.47				
	19/06/26	15:06:21	BIBRA LAKE WA	7451	095472		ULSD G10	187.90 P	119.77	204.59	20.46	225.05	4530	9	1330.8	2500.6
	23/06/26	14:44:30	BIBRA LAKE WA	7451	095704		AdBlue	199.90 P	21.42	38.93	3.89	42.82	4538	8	267.8	535.2
							ULSD G10	175.06	105.21	167.44	16.74	184.18				
	24/06/26	15:04:46	BIBRA LAKE WA	7451	095805		AdBlue	199.90 P	11.18	20.32	2.03	22.35	4547	9	124.2	248.3
							ULSD G10	175.06	112.77	179.46	17.95	197.41				
	25/06/26	15:09:19	BIBRA LAKE WA	7451	019641		ULSD G10	175.06	95.38	151.79	15.18	166.97	4557	10	953.8	1669.7
	29/06/26	15:27:07	BIBRA LAKE WA	7451	096120		AdBlue	199.90 P	19.51	35.45	3.55	39.00	4655	98	19.9	39.8
							ULSD G10	161.21	142.30	208.55	20.85	229.40				

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Accounts Payable (Invoice Only) PO 067775
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Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							ADBLUE		98.05	178.18	17.82	196.00				
							DIESEL		1240.80	2054.75	205.48	2260.23				
						TOTAL	**THIS PERIOD**		**1,338.85**	**2,232.93**	**223.30**	**2,456.23**		**180**	**743.8**	**1364.6**
							YEAR TO DATE		1,338.85	2,232.93	223.30	2,456.23		180	743.8	1364.6
Cost Centre			**7485**				ADBLUE		98.05	178.18	17.82	196.00				
							DIESEL		1240.80	2054.75	205.48	2260.23				
						TOTAL	**THIS PERIOD**		**1,338.85**	**2,232.93**	**223.30**	**2,456.23**		**180**	**743.8**	**1364.6**
							YEAR TO DATE		1,338.85	2,232.93	223.30	2,456.23		180	743.8	1364.6
7050 15405338 04938	10/06/26	14:20:43	BIBRA LAKE WA	7451	018592		AdBlue	199.90 P	7.66	13.92	1.39	15.31	997			
1GUG844 7495							ULSD G10	186.36	102.24	173.21	17.32	190.53				
WHITE IVECO TRUCK HRS	11/06/26	14:58:59	BIBRA LAKE WA	7451	018697		AdBlue	199.90 P	5.73	10.41	1.04	11.45	1007	10	57.3	114.5
							ULSD G10	186.36	88.26	149.53	14.95	164.48				
	12/06/26	15:03:50	BIBRA LAKE WA	7451	095094		AdBlue	199.90 P	9.06	16.46	1.65	18.11	1016	9	100.7	201.2
							ULSD G10	186.36	139.45	236.25	23.62	259.87				
	15/06/26	14:20:16	BIBRA LAKE WA	7451	095202		ULSD G10	191.36	98.78	171.84	17.18	189.02	10800			
	16/06/26	14:39:41	BIBRA LAKE WA	7451	018971		ULSD G10	191.36	114.26	198.76	19.88	218.64	10335			
	17/06/26	14:26:22	BIBRA LAKE WA	7451	019072		AdBlue	199.90 P	23.03	41.85	4.19	46.04	1042			
							ULSD G10	189.90 P	89.59	154.66	15.47	170.13				
	19/06/26	14:33:18	BIBRA LAKE WA	7451	019268		ULSD G10	187.90 P	147.56	252.06	25.21	277.27	10566			
	22/06/26	15:10:22	BIBRA LAKE WA	7451	095611		AdBlue	199.90 P	13.60	24.72	2.47	27.19	1065			
							ULT DSL	176.06	91.69	146.75	14.68	161.43				
	23/06/26	14:59:02	BIBRA LAKE WA	7451	019477		AdBlue	199.90 P	6.58	11.95	1.20	13.15	1073	8	82.2	164.4
							ULSD G10	175.06	89.03	141.68	14.17	155.85				
	24/06/26	14:07:54	BIBRA LAKE WA	7451	019555		ULSD G10	175.06	93.60	148.95	14.90	163.85	1082	9	1040.0	1820.6
	25/06/26	14:52:30	BIBRA LAKE WA	7451	019636		ULSD G10	175.06	120.98	192.54	19.25	211.79	1091	9	1344.2	2353.2
	26/06/26	14:20:52	BIBRA LAKE WA	7451	095974		ULSD G10	172.90 P	123.10	193.49	19.35	212.84	10999			
	29/06/26	15:11:54	BIBRA LAKE WA	7451	096113		AdBlue	199.90 P	30.69	55.77	5.58	61.35	11093	94	32.6	65.3
							ULSD G10	161.21	120.58	176.71	17.67	194.38				
							ADBLUE		96.35	175.08	17.52	192.60				
							DIESEL		1419.12	2336.43	233.65	2570.08				
						TOTAL	**THIS PERIOD**		**1,515.47**	**2,511.51**	**251.17**	**2,762.68**		**139**	**1090.3**	**1987.5**
							YEAR TO DATE		1,515.47	2,511.51	251.17	2,762.68		139	1090.3	1987.5

BP Australia Pty Ltd
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Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
Cost Centre			**7495**				ADBLUE		96.35	175.08	17.52	192.60				
							DIESEL		1419.12	2336.43	233.65	2570.08				
						TOTAL	**THIS PERIOD**		**1,515.47**	**2,511.51**	**251.17**	**2,762.68**		**139**	**1090.3**	**1987.5**
							YEAR TO DATE		1,515.47	2,511.51	251.17	2,762.68		139	1090.3	1987.5
7050 15405338 04821	10/06/26	14:32:56	BIBRA LAKE WA	7451	094911		ULSD G10	186.36	104.98	177.85	17.79	195.64	9396			
1HLF317 7506	11/06/26	14:39:02	BIBRA LAKE WA	7451	018685		ULSD G10	186.36	80.02	135.56	13.56	149.12	9694	298	26.9	50.0
WHITE ISUZU TRUCK HRS	12/06/26	15:00:52	BIBRA LAKE WA	7451	095092		ULSD G10	186.36	103.67	175.63	17.56	193.19	9694			
	15/06/26	14:24:55	BIBRA LAKE WA	7451	095205		ULSD G10	191.36	93.23	162.18	16.22	178.40	9650			
	16/06/26	13:46:14	BIBRA LAKE WA	7451	018954		ULSD G10	191.36	91.20	158.65	15.87	174.52	9440			
	17/06/26	14:54:57	BIBRA LAKE WA	7451	095377		ULSD G10	189.90 P	91.33	157.67	15.77	173.44	9448	8	1141.6	2168.0
	18/06/26	14:58:35	BIBRA LAKE WA	7451	019180		ULSD G10	187.90 P	92.96	158.79	15.88	174.67	9498	50	185.9	349.3
	19/06/26	14:54:27	BIBRA LAKE WA	7451	019276		ULSD G10	187.90 P	110.59	188.91	18.89	207.80	9506	8	1382.4	2597.5
	22/06/26	15:03:16	BIBRA LAKE WA	7451	019375		ULSD G10	175.06	107.10	170.45	17.04	187.49	9476			
	23/06/26	14:37:18	BIBRA LAKE WA	7451	019468		ULSD G10	175.06	97.62	155.35	15.54	170.89	9694	218	44.8	78.4
	24/06/26	13:09:51	BIBRA LAKE WA	7451	019543		ULSD G10	175.06	60.86	96.85	9.69	106.54	107154			
	25/06/26	14:58:33	BIBRA LAKE WA	7451	095907		ULSD G10	175.06	107.29	170.75	17.07	187.82	9502			
	26/06/26	14:26:36	BIBRA LAKE WA	7451	095975		ULSD G10	172.90 P	72.79	114.41	11.44	125.85	9509	7	1039.9	1797.9
	29/06/26	15:16:46	BIBRA LAKE WA	7451	096116		ULSD G10	161.21	31.30	45.87	4.59	50.46	1954			
							DIESEL		1244.94	2068.92	206.91	2275.83				
						TOTAL	**THIS PERIOD**		**1,244.94**	**2,068.92**	**206.91**	**2,275.83**		**589**	**211.4**	**386.4**
							YEAR TO DATE		1,244.94	2,068.92	206.91	2,275.83		589	211.4	386.4
Cost Centre			**7506**				DIESEL		1244.94	2068.92	206.91	2275.83				
						TOTAL	**THIS PERIOD**		**1,244.94**	**2,068.92**	**206.91**	**2,275.83**		**589**	**211.4**	**386.4**
							YEAR TO DATE		1,244.94	2,068.92	206.91	2,275.83		589	211.4	386.4
7050 15405338 04680	10/06/26	14:59:20	BIBRA LAKE WA	7451	018608		ULSD G10	186.36	92.79	157.20	15.72	172.92	9156			
1HLA859 7516	11/06/26	14:41:06	BIBRA LAKE WA	7451	018688		ULSD G10	186.36	97.45	165.09	16.51	181.60	9164	8	1218.1	2270.0
WHITE IVECO TRUCK HRS	12/06/26	14:15:36	BIBRA LAKE WA	7451	095077		ULSD G10	186.36	88.79	150.43	15.04	165.47	9173	9	986.6	1838.6
	15/06/26	14:32:25	BIBRA LAKE WA	7451	095210		AdBlue	199.90 P	15.78	28.67	2.87	31.54	9183	10	157.8	315.4
							ULSD G10	191.36	115.92	201.65	20.17	221.82				
	16/06/26	14:17:19	BIBRA LAKE WA	7451	095291		AdBlue	199.90 P	11.41	20.74	2.07	22.81	9191	8	142.6	285.1
							ULSD G10	191.36	92.57	161.04	16.10	177.14				
	17/06/26	14:54:32	BIBRA LAKE WA	7451	095376		ULSD G10	189.90 P	80.87	139.61	13.96	153.57	9200	9	898.6	1706.3
	18/06/26	14:54:54	BIBRA LAKE WA	7451	019176		ULSD G10	187.90 P	88.83	151.74	15.17	166.91	9209	9	987.0	1854.6
	19/06/26	14:51:32	BIBRA LAKE WA	7451	019272		ULSD G10	187.90 P	98.81	168.78	16.88	185.66	96988			
	22/06/26	14:33:18	BIBRA LAKE WA	7451	019370		AdBlue	199.90 P	26.48	48.12	4.81	52.93	9227			
							ULSD G10	175.06	90.18	143.52	14.35	157.87				
	23/06/26	15:13:39	BIBRA LAKE WA	7451	095706		AdBlue	199.90 P	2.28	4.15	0.41	4.56	9234	7	32.6	65.1
							ULSD G10	175.06	97.72	155.52	15.55	171.07				

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
	24/06/26	14:13:44	BIBRA LAKE WA	7451	095789		AdBlue	199.90 P	8.02	14.57	1.46	16.03	9243	9	89.1	178.1
							ULSD G10	175.06	86.41	137.52	13.75	151.27				
	25/06/26	13:54:11	BIBRA LAKE WA	7451	019621		ULSD G10	175.06	108.10	172.04	17.20	189.24	94566			
	26/06/26	15:13:45	BIBRA LAKE WA	7451	095999		AdBlue	199.90 P	13.16	23.92	2.39	26.31	9259			
							ULSD G10	172.90 P	74.28	116.75	11.68	128.43				
	29/06/26	15:23:24	BIBRA LAKE WA	7451	019852		AdBlue	199.90 P	9.32	16.94	1.69	18.63	9269	10	93.2	186.3
							ULSD G10	161.21	115.55	169.34	16.93	186.27				
							ADBLUE		86.45	157.11	15.70	172.81				
							DIESEL		1328.27	2190.23	219.01	2409.24				
						TOTAL	**THIS PERIOD**		**1,414.72**	**2,347.34**	**234.71**	**2,582.05**		**79**	**1790.8**	**3268.4**
							YEAR TO DATE		1,414.72	2,347.34	234.71	2,582.05		79	1790.8	3268.4
Cost Centre			**7516**				ADBLUE		86.45	157.11	15.70	172.81				
							DIESEL		1328.27	2190.23	219.01	2409.24				
						TOTAL	**THIS PERIOD**		**1,414.72**	**2,347.34**	**234.71**	**2,582.05**		**79**	**1790.8**	**3268.4**
							YEAR TO DATE		1,414.72	2,347.34	234.71	2,582.05		79	1790.8	3268.4
7050 15405338 04623	10/06/26	13:19:08	BIBRA LAKE WA	7451	018583		ULSD G10	186.36	114.92	194.69	19.47	214.16	131308			
1GZU395 7525	11/06/26	14:31:58	BIBRA LAKE WA	7451	018680		ULSD G10	186.36	119.01	201.62	20.16	221.78	1198			
WHITE IVECO TRUCK HRS	12/06/26	14:33:28	BIBRA LAKE WA	7451	095082		AdBlue	199.90 P	19.49	35.42	3.54	38.96	1207	9	216.6	432.9
							ULSD G10	186.36	102.22	173.17	17.32	190.49				
	15/06/26	14:30:23	BIBRA LAKE WA	7451	095208		AdBlue	199.90 P	6.76	12.28	1.23	13.51	1216	9	75.1	150.1
							ULSD G10	191.36	98.52	171.39	17.14	188.53				
							ADBLUE		26.25	47.70	4.77	52.47				
							DIESEL		434.67	740.87	74.09	814.96				
						TOTAL	**THIS PERIOD**		**460.92**	**788.57**	**78.86**	**867.43**		**18**	**2560.7**	**4819.1**
							YEAR TO DATE		460.92	788.57	78.86	867.43		18	2560.7	4819.1
Cost Centre			**7525**				ADBLUE		26.25	47.70	4.77	52.47				
							DIESEL		434.67	740.87	74.09	814.96				
						TOTAL	**THIS PERIOD**		**460.92**	**788.57**	**78.86**	**867.43**		**18**	**2560.7**	**4819.1**
							YEAR TO DATE		460.92	788.57	78.86	867.43		18	2560.7	4819.1
7050 15405338 04862	10/06/26	14:53:51	BIBRA LAKE WA	7451	018606		ULSD G10	186.36	86.35	146.29	14.63	160.92	5025			
1IBL681 7536	11/06/26	14:38:33	BIBRA LAKE WA	7451	018684		ULSD G10	186.36	114.87	194.61	19.46	214.07	60176			
WHITE ISUZU TRUCK HRS	12/06/26	14:27:02	BIBRA LAKE WA	7451	095081		ULSD G10	186.36	100.24	169.82	16.98	186.80	5042			
	15/06/26	14:34:10	BIBRA LAKE WA	7451	095211		ULSD G10	191.36	103.95	180.84	18.08	198.92	5051	9	1155.0	2210.2
	17/06/26	14:23:12	BIBRA LAKE WA	7451	019071		ULSD G10	189.90 P	122.64	211.72	21.17	232.89	60522			
	18/06/26	14:04:01	BIBRA LAKE WA	7451	019155		ULSD G10	187.90 P	123.06	210.21	21.02	231.23	5069			

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/06/2026** Period Ending: **30/06/2026**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
	19/06/26	15:01:00	BIBRA LAKE	WA	7451	095469		ULSD G10	187.90 P	97.50	166.55	16.65	183.20	5078	9	1083.3	2035.6
	22/06/26	15:03:15	BIBRA LAKE	WA	7451	095610		ULSD G10	175.06	127.57	203.02	20.30	223.32	1347			
	23/06/26	14:33:45	BIBRA LAKE	WA	7451	095703		ULSD G10	175.06	104.73	166.67	16.67	183.34	5096			
	24/06/26	14:59:10	BIBRA LAKE	WA	7451	095801		ULSD G10	175.06	111.06	176.75	17.67	194.42	5105	9	1234.0	2160.2
	25/06/26	14:29:19	BIBRA LAKE	WA	7451	019629		ULSD G10	175.06	115.34	183.55	18.36	201.91	5114	9	1281.6	2243.4
	26/06/26	13:52:46	BIBRA LAKE	WA	7451	095966		ULSD G10	172.90 P	106.20	166.93	16.69	183.62	5122	8	1327.5	2295.2
								DIESEL		1313.51	2176.96	217.68	2394.64				
							TOTAL	**THIS PERIOD**		**1,313.51**	**2,176.96**	**217.68**	**2,394.64**		**44**	**2985.2**	**5442.4**
								YEAR TO DATE		1,313.51	2,176.96	217.68	2,394.64		44	2985.2	5442.4
Cost Centre			**7536**					DIESEL		1313.51	2176.96	217.68	2394.64				
							TOTAL	**THIS PERIOD**		**1,313.51**	**2,176.96**	**217.68**	**2,394.64**		**44**	**2985.2**	**5442.4**
								YEAR TO DATE		1,313.51	2,176.96	217.68	2,394.64		44	2985.2	5442.4
7050 15405338 04763	10/06/26	14:15:07	BIBRA LAKE	WA	7451	018590		ULSD G10	186.36	94.40	159.93	15.99	175.92	1496			
1GUU963 7554	11/06/26	14:40:30	BIBRA LAKE	WA	7451	018687		ULSD G10	186.36	133.53	226.22	22.62	248.84	14104			
WHITE IVECO TRUCK HRS	12/06/26	14:46:32	BIBRA LAKE	WA	7451	018769		AdBlue	199.90 P	1.66	3.02	0.30	3.32	14113	9	18.4	36.9
								ULSD G10	186.36	81.78	138.55	13.85	152.40				
	15/06/26	14:28:37	BIBRA LAKE	WA	7451	095207		AdBlue	199.90 P	12.23	22.23	2.22	24.45	141221			
								ULSD G10	191.36	88.05	153.17	15.32	168.49				
	16/06/26	14:36:54	BIBRA LAKE	WA	7451	018970		ULSD G10	191.36	111.19	193.43	19.34	212.77	14129			
	18/06/26	06:15:59	BIBRA LAKE	WA	7451	019086		AdBlue	199.90 P	14.70	26.72	2.67	29.39	14185	56	26.2	52.5
								ULSD G10	187.90 P	114.26	195.17	19.52	214.69				
	18/06/26	14:24:41	BIBRA LAKE	WA	7451	019159		ULSD G10	187.90 P	89.19	152.35	15.24	167.59	14145			
	19/06/26	14:56:02	BIBRA LAKE	WA	7451	019278		ULSD G10	187.90 P	79.04	135.02	13.50	148.52	14150	5	1580.8	2970.4
	22/06/26	14:18:08	BIBRA LAKE	WA	7451	095600		ULSD G10	175.06	97.18	154.65	15.47	170.12	14159	9	1079.8	1890.2
	23/06/26	14:18:33	BIBRA LAKE	WA	7451	019461		AdBlue	199.90 P	15.05	27.35	2.73	30.08	14166	7	215.0	429.7
								ULSD G10	175.06	81.03	128.95	12.90	141.85				
	24/06/26	14:42:30	BIBRA LAKE	WA	7451	095794		ULSD G10	175.06	91.27	145.25	14.53	159.78	14173	7	1303.9	2282.6
	25/06/26	15:08:43	BIBRA LAKE	WA	7451	019640		ULSD G10	175.06	108.35	172.44	17.24	189.68	14182	9	1203.9	2107.6
	26/06/26	14:30:11	BIBRA LAKE	WA	7451	095978		ULSD G10	172.90 P	98.64	155.05	15.50	170.55	14190	8	1233.0	2131.9
	29/06/26	14:38:03	BIBRA LAKE	WA	7451	096097		AdBlue	199.90 P	12.43	22.59	2.26	24.85	14198	8	155.4	310.6
								ULSD G10	161.21	100.30	146.99	14.70	161.69				
								ADBLUE		56.07	101.91	10.18	112.09				
								DIESEL		1368.21	2257.17	225.72	2482.89				
							TOTAL	**THIS PERIOD**		**1,424.28**	**2,359.08**	**235.90**	**2,594.98**		**118**	**1207.0**	**2199.1**
								YEAR TO DATE		1,424.28	2,359.08	235.90	2,594.98		118	1207.0	2199.1

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Fleet Control Report

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
Cost Centre			**7554**				ADBLUE		56.07	101.91	10.18	112.09				
							DIESEL		1368.21	2257.17	225.72	2482.89				
						TOTAL	**THIS PERIOD**		**1,424.28**	**2,359.08**	**235.90**	**2,594.98**		**118**	**1207.0**	**2199.1**
							YEAR TO DATE		1,424.28	2,359.08	235.90	2,594.98		118	1207.0	2199.1
7050 15405338 04706	10/06/26	14:28:51	BIBRA LAKE WA	7451	018600		ULSD G10	186.36	108.97	184.61	18.46	203.07	1899			
1IQY534 7555	11/06/26	14:49:57	BIBRA LAKE WA	7451	018692		ULSD G10	186.36	99.48	168.54	16.85	185.39	1045			
WHITE ISUZU TRUCK HRS	12/06/26	14:34:49	BIBRA LAKE WA	7451	095083		ULSD G10	186.36	97.77	165.64	16.56	182.20	1918	873	11.2	20.9
	15/06/26	15:30:37	BIBRA LAKE WA	7451	018874		ULSD G10	191.36	113.78	197.94	19.79	217.73	1956	38	299.4	573.0
	16/06/26	14:38:54	BIBRA LAKE WA	7451	095293		ULSD G10	191.36	89.86	156.32	15.63	171.95	1936			
	17/06/26	15:01:29	BIBRA LAKE WA	7451	019073		ULT DSL	192.36	97.48	170.46	17.05	187.51	1945	9	1083.1	2083.4
	18/06/26	14:59:37	BIBRA LAKE WA	7451	019181		ULT DSL	190.90 P	93.79	162.77	16.28	179.05	1954	9	1042.1	1989.4
	19/06/26	15:11:10	BIBRA LAKE WA	7451	095474		ULSD G10	187.90 P	102.13	174.45	17.45	191.90	1962	8	1276.6	2398.8
	22/06/26	14:53:59	BIBRA LAKE WA	7451	019373		ULT DSL	176.06	108.67	173.93	17.39	191.32	1972	10	1086.7	1913.2
	23/06/26	14:42:06	BIBRA LAKE WA	7451	019472		ULSD G10	175.06	85.67	136.34	13.63	149.97	1984	12	713.9	1249.8
	24/06/26	14:11:48	BIBRA LAKE WA	7451	019557		ULSD G10	175.06	89.39	142.25	14.23	156.48	1988	4	2234.8	3912.0
	25/06/26	15:00:46	BIBRA LAKE WA	7451	019638		ULSD G10	175.06	93.99	149.58	14.96	164.54	1998	10	939.9	1645.4
	26/06/26	14:27:04	BIBRA LAKE WA	7451	095976		ULSD G10	172.90 P	93.07	146.29	14.63	160.92	2006	8	1163.4	2011.5
							DIESEL		1274.05	2129.12	212.91	2342.03				
						TOTAL	**THIS PERIOD**		**1,274.05**	**2,129.12**	**212.91**	**2,342.03**		**981**	**129.9**	**238.7**
							YEAR TO DATE		1,274.05	2,129.12	212.91	2,342.03		981	129.9	238.7
Cost Centre			**7555**				DIESEL		1274.05	2129.12	212.91	2342.03				
						TOTAL	**THIS PERIOD**		**1,274.05**	**2,129.12**	**212.91**	**2,342.03**		**981**	**129.9**	**238.7**
							YEAR TO DATE		1,274.05	2,129.12	212.91	2,342.03		981	129.9	238.7
7050 15405338 04854	11/06/26	13:41:47	BIBRA LAKE WA	7451	018670		ULSD G10	186.36	175.49	297.31	29.73	327.04	13941			
1GTF541 7563	12/06/26	13:38:27	BIBRA LAKE WA	7451	095068		ULSD G10	186.36	91.54	155.08	15.51	170.59	134949			
WHITE IVECO TRUCK HRS	15/06/26	14:26:42	BIBRA LAKE WA	7451	018858		ULSD G10	191.36	133.32	231.93	23.19	255.12	13599			
	16/06/26	09:48:15	BIBRA LAKE WA	7451	018920		AdBlue	199.90 P	11.62	21.12	2.11	23.23	13969	370	3.1	6.3
	17/06/26	11:17:45	BIBRA LAKE WA	7451	095347		ULSD G10	189.90 P	154.17	266.15	26.62	292.77	13973	4	3854.2	7319.2
	18/06/26	14:40:20	BIBRA LAKE WA	7451	019167		ULSD G10	187.90 P	126.04	215.30	21.53	236.83	13984	11	1145.8	2153.0
	19/06/26	14:35:08	BIBRA LAKE WA	7451	019269		ULSD G10	187.90 P	101.62	173.58	17.36	190.94	13933			
	23/06/26	06:20:17	BIBRA LAKE WA	7451	095646		AdBlue	199.90 P	15.72	28.56	2.86	31.42	14002	69	22.8	45.5
							ULSD G10	175.06	132.54	210.93	21.09	232.02				
	23/06/26	14:21:30	BIBRA LAKE WA	7451	019462		ULSD G10	175.06	84.78	134.92	13.49	148.41	14010	8	1059.8	1855.1
	24/06/26	13:38:36	BIBRA LAKE WA	7451	019549		ULSD G10	175.06	95.90	152.62	15.26	167.88	14017	7	1370.0	2398.3
	25/06/26	14:20:55	BIBRA LAKE WA	7451	019625		AdBlue	199.90 P	9.26	16.83	1.68	18.51	14026	9	102.9	205.7
							ULSD G10	175.06	77.95	124.05	12.41	136.46				
	26/06/26	14:15:04	BIBRA LAKE WA	7451	095972		ULSD G10	172.90 P	99.38	156.21	15.62	171.83	14035	9	1104.2	1909.2
	29/06/26	15:08:33	BIBRA LAKE WA	7451	019851		ULSD G10	161.21	153.90	225.54	22.55	248.09	14044	9	1710.0	2756.6

BP Australia Pty Ltd
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BP Plus
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/06/2026** Period Ending: **30/06/2026**

Date: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								ADBLUE		36.60	66.51	6.65	73.16				
								DIESEL		1426.63	2343.62	234.36	2577.98				
							TOTAL	**THIS PERIOD**		**1,463.23**	**2,410.13**	**241.01**	**2,651.14**		**496**	**295.0**	**534.5**
								YEAR TO DATE		1,463.23	2,410.13	241.01	2,651.14		496	295.0	534.5
Cost Centre			**7563**														
								ADBLUE		36.60	66.51	6.65	73.16				
								DIESEL		1426.63	2343.62	234.36	2577.98				
							TOTAL	**THIS PERIOD**		**1,463.23**	**2,410.13**	**241.01**	**2,651.14**		**496**	**295.0**	**534.5**
								YEAR TO DATE		1,463.23	2,410.13	241.01	2,651.14		496	295.0	534.5
7050 15405338 04839	10/06/26	14:11:23	BIBRA LAKE	WA	7451	018589		ULT DSL	187.36	99.61	169.65	16.97	186.62	1950			
1IQY884 7564	11/06/26	14:27:07	BIBRA LAKE	WA	7451	018679		ULT DSL	187.36	91.12	155.20	15.52	170.72	1958	8	1139.0	2134.0
WHITE ISUZU TRUCK HRS	12/06/26	14:59:37	BIBRA LAKE	WA	7451	095091		ULT DSL	187.36	94.09	160.25	16.03	176.28	1967	9	1045.4	1958.7
	15/06/26	14:21:01	BIBRA LAKE	WA	7451	095203		ULT DSL	192.36	103.68	181.31	18.13	199.44	1976	9	1152.0	2216.0
	16/06/26	14:13:36	BIBRA LAKE	WA	7451	095290		ULT DSL	192.36	76.91	134.49	13.45	147.94	1983	7	1098.7	2113.4
	17/06/26	14:39:12	BIBRA LAKE	WA	7451	095366		ULSD G10	189.90 P	75.13	129.70	12.97	142.67	1990	7	1073.3	2038.1
	18/06/26	14:45:59	BIBRA LAKE	WA	7451	019170		ULT DSL	190.90 P	110.28	191.38	19.14	210.52	1999	9	1225.3	2339.1
	19/06/26	14:32:46	BIBRA LAKE	WA	7451	019267		ULT DSL	190.90 P	96.41	167.32	16.73	184.05	207			
	22/06/26	14:23:47	BIBRA LAKE	WA	7451	095602		ULT DSL	176.06	101.91	163.11	16.31	179.42	2016	1809	5.6	9.9
	23/06/26	14:46:41	BIBRA LAKE	WA	7451	019474		ULSD G10	175.06	32.48	51.69	5.17	56.86	907			
	24/06/26	13:31:01	BIBRA LAKE	WA	7451	019547		ULT DSL	176.06	92.14	147.47	14.75	162.22	2031	1124	8.2	14.4
	25/06/26	14:13:11	BIBRA LAKE	WA	7451	095902		ULSD G10	175.06	88.15	140.28	14.03	154.31	2040	9	979.4	1714.6
	26/06/26	14:37:01	BIBRA LAKE	WA	7451	095983		ULT DSL	175.90 P	103.26	165.12	16.51	181.63	777			
	29/06/26	15:02:50	BIBRA LAKE	WA	7451	096108		ULSD G10	161.21	101.76	149.13	14.91	164.04	2058			
								DIESEL		1266.93	2106.10	210.62	2316.72				
							TOTAL	**THIS PERIOD**		**1,266.93**	**2,106.10**	**210.62**	**2,316.72**		**2991**	**42.4**	**77.5**
								YEAR TO DATE		1,266.93	2,106.10	210.62	2,316.72		2991	42.4	77.5
Cost Centre			**7564**					DIESEL		1266.93	2106.10	210.62	2316.72				
							TOTAL	**THIS PERIOD**		**1,266.93**	**2,106.10**	**210.62**	**2,316.72**		**2991**	**42.4**	**77.5**
								YEAR TO DATE		1,266.93	2,106.10	210.62	2,316.72		2991	42.4	77.5
7050 15405338 04904	10/06/26	14:18:58	BIBRA LAKE	WA	7451	018591		ULSD G10	186.36	81.26	137.66	13.77	151.43	59563			
1IBL869 7584	11/06/26	14:12:17	BIBRA LAKE	WA	7451	095000		ULSD G10	186.36	92.45	156.63	15.66	172.29	5218			
WHITE ISUZU TRUCK HRS	12/06/26	14:03:50	BIBRA LAKE	WA	7451	095074		ULSD G10	186.36	94.65	160.35	16.04	176.39	5293	75	126.2	235.2
	16/06/26	14:08:46	BIBRA LAKE	WA	7451	018961		ULSD G10	191.36	90.69	157.76	15.78	173.54	5211			
	17/06/26	14:42:06	BIBRA LAKE	WA	7451	095367		ULSD G10	189.90 P	103.23	178.21	17.82	196.03	5280	69	149.6	284.1
	18/06/26	14:32:01	BIBRA LAKE	WA	7451	019164		ULSD G10	187.90 P	85.51	146.06	14.61	160.67	53479			
	19/06/26	13:53:34	BIBRA LAKE	WA	7451	095465		ULSD G10	187.90 P	101.42	173.25	17.32	190.57	5283			
	22/06/26	14:18:56	BIBRA LAKE	WA	7451	095601		ULSD G10	175.06	86.18	137.15	13.72	150.87	53565			

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Fleet Control Report

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
	25/06/26	14:57:15	BIBRA LAKE WA	7451	095905		ULSD G10	175.06	114.60	182.38	18.24	200.62	5257			
	26/06/26	14:49:50	SUCCESS WA	5992	000568		ULT DSL	166.90 P	118.65	180.03	18.00	198.03	6555	1298	9.1	15.3
	29/06/26	15:10:26	BIBRA LAKE WA	7451	096112		ULSD G10	161.21	106.90	156.66	15.67	172.33	53977			
							DIESEL		1075.54	1766.14	176.63	1942.77				
						TOTAL	**THIS PERIOD**		**1,075.54**	**1,766.14**	**176.63**	**1,942.77**		**1442**	**74.6**	**134.7**
							YEAR TO DATE		1,075.54	1,766.14	176.63	1,942.77		1442	74.6	134.7
Cost Centre			**7584**				DIESEL		1075.54	1766.14	176.63	1942.77				
						TOTAL	**THIS PERIOD**		**1,075.54**	**1,766.14**	**176.63**	**1,942.77**		**1442**	**74.6**	**134.7**
							YEAR TO DATE		1,075.54	1,766.14	176.63	1,942.77		1442	74.6	134.7
7050 15405338 04847	10/06/26	14:46:21	BIBRA LAKE WA	7451	018604		ULSD G10	186.36	93.37	158.18	15.82	174.00	2367			
1IPD283 7594	12/06/26	14:56:51	BIBRA LAKE WA	7451	018770		ULSD G10	186.36	106.43	180.31	18.03	198.34	2377	10	1064.3	1983.4
WHITE ISUZU TRUCK HRS	15/06/26	14:46:29	BIBRA LAKE WA	7451	018863		ULSD G10	191.36	106.03	184.45	18.45	202.90	2386	9	1178.1	2254.4
	16/06/26	14:59:21	BIBRA LAKE WA	7451	018978		ULSD G10	191.36	96.20	167.35	16.74	184.09	2396	10	962.0	1840.9
	17/06/26	14:59:58	BIBRA LAKE WA	7451	095378		ULSD G10	189.90 P	88.98	153.61	15.36	168.97	2406	10	889.8	1689.7
	18/06/26	14:28:44	BIBRA LAKE WA	7451	019161		ULSD G10	187.90 P	100.64	171.91	17.19	189.10	2415	9	1118.2	2101.1
	19/06/26	14:55:02	BIBRA LAKE WA	7451	019277		ULSD G10	187.90 P	110.44	188.65	18.87	207.52	25632			
	22/06/26	14:39:35	BIBRA LAKE WA	7451	019371		ULSD G10	175.06	130.55	207.76	20.78	228.54	2432			
	23/06/26	14:56:50	BIBRA LAKE WA	7451	019476		ULSD G10	175.06	84.70	134.79	13.48	148.27	2441	9	941.1	1647.4
	24/06/26	14:59:35	BIBRA LAKE WA	7451	095802		ULSD G10	175.06	87.55	139.33	13.93	153.26	2451	10	875.5	1532.6
	25/06/26	15:14:41	BIBRA LAKE WA	7451	019642		ULSD G10	175.06	83.85	133.45	13.34	146.79	2461	10	838.5	1467.9
	26/06/26	14:34:37	BIBRA LAKE WA	7451	095982		ULSD G10	172.90 P	91.55	143.90	14.39	158.29	2470	9	1017.2	1758.8
	29/06/26	15:26:33	BIBRA LAKE WA	7451	096119		ULSD G10	161.21	117.57	172.30	17.23	189.53	777			
							DIESEL		1297.86	2135.99	213.61	2349.60				
						TOTAL	**THIS PERIOD**		**1,297.86**	**2,135.99**	**213.61**	**2,349.60**		**86**	**1509.1**	**2732.1**
							YEAR TO DATE		1,297.86	2,135.99	213.61	2,349.60		86	1509.1	2732.1
Cost Centre			**7594**				DIESEL		1297.86	2135.99	213.61	2349.60				
						TOTAL	**THIS PERIOD**		**1,297.86**	**2,135.99**	**213.61**	**2,349.60**		**86**	**1509.1**	**2732.1**
							YEAR TO DATE		1,297.86	2,135.99	213.61	2,349.60		86	1509.1	2732.1
7050 15405338 04771	10/06/26	14:34:01	BIBRA LAKE WA	7451	018602		ULSD G10	186.36	113.02	191.47	19.15	210.62	199308			
1GHQ013 7692	11/06/26	14:50:44	BIBRA LAKE WA	7451	018693		AdBlue	199.90 P	15.73	28.58	2.86	31.44	2764			
WHITE IVECO TRUCK HRS							ULSD G10	186.36	102.16	173.07	17.31	190.38				
	12/06/26	15:01:43	BIBRA LAKE WA	7451	095093		ULSD G10	186.36	104.03	176.25	17.62	193.87	2682			
	15/06/26	06:14:12	BIBRA LAKE WA	7451	018810		ULSD G10	191.36	87.82	152.77	15.28	168.05	4962	2280	3.9	7.4
	15/06/26	14:50:52	BIBRA LAKE WA	7451	095213		AdBlue	199.90 P	16.20	29.44	2.94	32.38	2691			
							ULSD G10	191.36	120.88	210.28	21.03	231.31				

BP Australia Pty Ltd
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Fleet Control Report

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/06/2026** Period Ending: **30/06/2026**

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
	16/06/26	14:09:23	BIBRA LAKE WA	7451	018962		ULSD G10	191.36	95.84	166.73	16.67	183.40	2700	9	1064.9	2037.8
	17/06/26	14:49:06	BIBRA LAKE WA	7451	095373		AdBlue	199.90 P	17.31	31.45	3.15	34.60	2708	8	216.4	432.5
							ULSD G10	189.90 P	110.05	189.98	19.00	208.98				
	18/06/26	14:26:11	BIBRA LAKE WA	7451	019160		AdBlue	199.90 P	7.55	13.72	1.37	15.09	2717	9	83.9	167.7
							ULSD G10	187.90 P	95.65	163.39	16.34	179.73				
	19/06/26	15:12:05	BIBRA LAKE WA	7451	095475		AdBlue	199.90 P	9.01	16.37	1.64	18.01	2726	9	100.1	200.1
							ULSD G10	187.90 P	121.72	207.92	20.79	228.71				
	22/06/26	15:01:14	BIBRA LAKE WA	7451	095609		AdBlue	199.90 P	9.08	16.50	1.65	18.15	2735	9	100.9	201.7
							ULSD G10	175.06	122.36	194.73	19.47	214.20				
	23/06/26	15:06:04	BIBRA LAKE WA	7451	019481		AdBlue	199.90 P	8.30	15.08	1.51	16.59	2743	8	103.8	207.4
							ULSD G10	175.06	99.13	157.76	15.78	173.54				
	24/06/26	14:33:04	BIBRA LAKE WA	7451	095791		AdBlue	199.90 P	9.33	16.95	1.70	18.65	2753	10	93.3	186.5
							ULSD G10	175.06	116.85	185.96	18.60	204.56				
	25/06/26	15:07:28	BIBRA LAKE WA	7451	095908		AdBlue	199.90 P	9.40	17.08	1.71	18.79	2761	8	117.5	234.9
							ULSD G10	175.06	101.74	161.91	16.19	178.10				
	26/06/26	13:57:58	BIBRA LAKE WA	7451	095967		ULSD G10	172.90 P	106.13	166.82	16.68	183.50	2769	8	1326.6	2293.8
							ADBLUE		101.91	185.17	18.53	203.70				
							DIESEL		1497.38	2499.04	249.91	2748.95				
						TOTAL	**THIS PERIOD**		**1,599.29**	**2,684.21**	**268.44**	**2,952.65**		**2358**	**67.8**	**125.2**
							YEAR TO DATE		1,599.29	2,684.21	268.44	2,952.65		2358	67.8	125.2
Cost Centre			**7692**				ADBLUE		101.91	185.17	18.53	203.70				
							DIESEL		1497.38	2499.04	249.91	2748.95				
						TOTAL	**THIS PERIOD**		**1,599.29**	**2,684.21**	**268.44**	**2,952.65**		**2358**	**67.8**	**125.2**
							YEAR TO DATE		1,599.29	2,684.21	268.44	2,952.65		2358	67.8	125.2
7050 15405338 04656	11/06/26	14:36:32	BIBRA LAKE WA	7451	018682		ULSD G10	186.36	117.82	199.60	19.96	219.56	321138			
1INX190 7693	12/06/26	14:14:01	BIBRA LAKE WA	7451	095076		ULSD G10	186.36	90.01	152.49	15.25	167.74	32271			
WHITE ISUZU TRUCK HRS	15/06/26	14:54:05	BIBRA LAKE WA	7451	095214		ULSD G10	191.36	139.44	242.57	24.26	266.83	32447	176	79.2	151.6
	16/06/26	15:08:56	BIBRA LAKE WA	7451	018981		ULSD G10	191.36	107.04	186.21	18.62	204.83	32548	101	106.0	202.8
	17/06/26	12:25:51	BIBRA LAKE WA	7451	095356		ULSD G10	189.90 P	70.64	121.95	12.20	134.15	32617	69	102.4	194.4
	22/06/26	13:13:38	PIARA WATERS WA	1110	011557		ULT DSL	174.06	161.32	255.26	25.53	280.79	777			
	23/06/26	15:06:37	BIBRA LAKE WA	7451	019482		ULSD G10	175.06	109.75	174.66	17.47	192.13	32950			
	24/06/26	15:01:26	BIBRA LAKE WA	7451	095804		ULSD G10	175.06	116.91	186.05	18.61	204.66	33077	127	92.1	161.1
	25/06/26	15:24:47	BIBRA LAKE WA	7451	019645		ULSD G10	175.06	82.05	130.58	13.06	143.64	33159	82	100.1	175.2
	26/06/26	14:29:41	BIBRA LAKE WA	7451	095977		ULSD G10	172.90 P	106.52	167.43	16.74	184.17	33258	99	107.6	186.0
	29/06/26	12:23:40	PIARA WATERS WA	1110	011866		ULT DSL	160.21	116.83	170.15	17.02	187.17	33396	138	84.7	135.6

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Fleet Control Report

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		1218.33	1986.95	198.72	2185.67				
							TOTAL	**THIS PERIOD**		**1,218.33**	**1,986.95**	**198.72**	**2,185.67**		**792**	**153.8**	**276.0**
								YEAR TO DATE		1,218.33	1,986.95	198.72	2,185.67		792	153.8	276.0
Cost Centre			**7693**					DIESEL		1218.33	1986.95	198.72	2185.67				
							TOTAL	**THIS PERIOD**		**1,218.33**	**1,986.95**	**198.72**	**2,185.67**		**792**	**153.8**	**276.0**
								YEAR TO DATE		1,218.33	1,986.95	198.72	2,185.67		792	153.8	276.0
7050 15405338 04672	10/06/26	15:13:37	BIBRA LAKE	WA	7451	094915		ULSD G10	186.36	54.27	91.95	9.19	101.14	3642			
1IEX814 7702	12/06/26	13:09:40	BIBRA LAKE	WA	7451	095063		ULSD G10	186.36	58.09	98.41	9.84	108.25	3656	14	414.9	773.2
WHITE ISUZU TRUCK HRS	16/06/26	13:56:54	BIBRA LAKE	WA	7451	018957		ULSD G10	191.36	58.40	101.59	10.16	111.75	3672	16	365.0	698.4
	18/06/26	14:58:06	BIBRA LAKE	WA	7451	019179		ULSD G10	187.90 P	60.62	103.55	10.35	113.90	3689	17	356.6	670.0
	23/06/26	14:42:39	BIBRA LAKE	WA	7451	019473		ULSD G10	175.06	64.12	102.05	10.20	112.25	3712	23	278.8	488.0
	24/06/26	14:46:44	BIBRA LAKE	WA	7451	095796		ULSD G10	175.06	44.36	70.60	7.06	77.66	3721	9	492.9	862.9
	26/06/26	15:11:17	BIBRA LAKE	WA	7451	095998		ULSD G10	172.90 P	68.20	107.20	10.72	117.92	44138			
								DIESEL		408.06	675.35	67.52	742.87				
							TOTAL	**THIS PERIOD**		**408.06**	**675.35**	**67.52**	**742.87**		**79**	**516.5**	**940.3**
								YEAR TO DATE		408.06	675.35	67.52	742.87		79	516.5	940.3
Cost Centre			**7702**					DIESEL		408.06	675.35	67.52	742.87				
							TOTAL	**THIS PERIOD**		**408.06**	**675.35**	**67.52**	**742.87**		**79**	**516.5**	**940.3**
								YEAR TO DATE		408.06	675.35	67.52	742.87		79	516.5	940.3
7050 15405338 04631	10/06/26	14:24:08	BIBRA LAKE	WA	7451	018595		AdBlue	199.90 P	20.90	37.98	3.80	41.78	1944			
1GHM241 7712								ULSD G10	186.36	107.20	181.61	18.16	199.77				
WHITE VOLVO TRUCK HRS	11/06/26	14:04:38	BIBRA LAKE	WA	7451	018675		ULSD G10	186.36	97.19	164.65	16.47	181.12	19452			
	12/06/26	14:52:19	BIBRA LAKE	WA	7451	095088		ULSD G10	186.36	111.07	188.17	18.82	206.99	19462	10	1110.7	2069.9
	16/06/26	14:43:04	BIBRA LAKE	WA	7451	018973		AdBlue	199.90 P	21.38	38.85	3.89	42.74	19471	9	237.6	474.9
								ULSD G10	191.36	111.09	193.25	19.33	212.58				
	17/06/26	14:45:03	BIBRA LAKE	WA	7451	095371		ULSD G10	189.90 P	106.05	183.08	18.31	201.39	19480	9	1178.3	2237.7
	18/06/26	14:47:34	BIBRA LAKE	WA	7451	019172		ULSD G10	187.90 P	111.23	190.00	19.00	209.00	19490	10	1112.3	2090.0
	19/06/26	14:32:06	BIBRA LAKE	WA	7451	019266		AdBlue	199.90 P	20.77	37.75	3.77	41.52	19498	8	259.6	519.0
								ULSD G10	187.90 P	110.14	188.14	18.81	206.95				
	22/06/26	14:51:08	BIBRA LAKE	WA	7451	095606		ULSD G10	175.06	99.68	158.64	15.86	174.50	19507	9	1107.6	1938.9
	23/06/26	14:34:58	BIBRA LAKE	WA	7451	019466		ULSD G10	175.06	91.17	145.09	14.51	159.60	19516	9	1013.0	1773.3
	24/06/26	14:21:55	BIBRA LAKE	WA	7451	019559		ULSD G10	175.06	106.64	169.71	16.97	186.68	19525	9	1184.9	2074.2
	25/06/26	13:38:53	BIBRA LAKE	WA	7451	095898		AdBlue	199.90 P	23.49	42.69	4.27	46.96	109534			
								ULSD G10	175.06	99.61	158.53	15.85	174.38				
	26/06/26	14:30:40	BIBRA LAKE	WA	7451	095979		ULSD G10	172.90 P	112.82	177.34	17.73	195.07	19544			
	29/06/26	15:12:44	BIBRA LAKE	WA	7451	096114		ULSD G10	161.21	127.28	186.53	18.65	205.18	19555	11	1157.1	1865.3

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								ADBLUE		86.54	157.27	15.73	173.00				
								DIESEL		1391.17	2284.74	228.47	2513.21				
							TOTAL	**THIS PERIOD**		**1,477.71**	**2,442.01**	**244.20**	**2,686.21**		**84**	**1759.2**	**3197.9**
								YEAR TO DATE		1,477.71	2,442.01	244.20	2,686.21		84	1759.2	3197.9
Cost Centre			**7712**														
								ADBLUE		86.54	157.27	15.73	173.00				
								DIESEL		1391.17	2284.74	228.47	2513.21				
							TOTAL	**THIS PERIOD**		**1,477.71**	**2,442.01**	**244.20**	**2,686.21**		**84**	**1759.2**	**3197.9**
								YEAR TO DATE		1,477.71	2,442.01	244.20	2,686.21		84	1759.2	3197.9
7050 15405338 04912	15/06/26	15:09:15	BIBRA LAKE	WA	7451	018869		ULSD G10	191.36	110.47	192.17	19.22	211.39	4970			
1IBL719 7713	16/06/26	14:28:34	BIBRA LAKE	WA	7451	018966		ULSD G10	191.36	106.52	185.30	18.53	203.83	4979	9	1183.6	2264.8
WHITE ISUZU TRUCK HRS	17/06/26	14:19:36	BIBRA LAKE	WA	7451	019069		ULSD G10	189.90 P	115.01	198.55	19.85	218.40	4987	8	1437.6	2730.0
	18/06/26	14:42:25	BIBRA LAKE	WA	7451	019169		ULSD G10	187.90 P	104.88	179.15	17.92	197.07	43057			
	19/06/26	15:02:58	BIBRA LAKE	WA	7451	095470		ULSD G10	187.90 P	116.26	198.59	19.86	218.45	43100	43	270.4	508.0
	22/06/26	14:58:49	BIBRA LAKE	WA	7451	095607		ULSD G10	175.06	106.49	169.47	16.95	186.42	43150	50	213.0	372.8
	24/06/26	05:56:14	BIBRA LAKE	WA	7451	095720		ULSD G10	175.06	113.54	180.69	18.07	198.76	42225			
	24/06/26	15:11:28	BIBRA LAKE	WA	7451	095807		ULSD G10	175.06	102.27	162.75	16.28	179.03	43241	1016	10.1	17.6
	25/06/26	14:32:10	BIBRA LAKE	WA	7451	019631		ULSD G10	175.06	84.28	134.13	13.41	147.54	5043			
	26/06/26	14:59:25	BIBRA LAKE	WA	7451	095993		ULSD G10	172.90 P	117.13	184.11	18.41	202.52	43310			
	29/06/26	15:15:04	BIBRA LAKE	WA	7451	096115		ULSD G10	161.21	114.30	167.51	16.75	184.26	43346	36	317.5	511.8
								DIESEL		1191.15	1952.42	195.25	2147.67				
							TOTAL	**THIS PERIOD**		**1,191.15**	**1,952.42**	**195.25**	**2,147.67**		**1162**	**102.5**	**184.8**
								YEAR TO DATE		1,191.15	1,952.42	195.25	2,147.67		1162	102.5	184.8
Cost Centre			**7713**														
								DIESEL		1191.15	1952.42	195.25	2147.67				
							TOTAL	**THIS PERIOD**		**1,191.15**	**1,952.42**	**195.25**	**2,147.67**		**1162**	**102.5**	**184.8**
								YEAR TO DATE		1,191.15	1,952.42	195.25	2,147.67		1162	102.5	184.8
7050 15405338 04664	22/06/26	06:12:08	BIBRA LAKE	WA	7451	095525		ULSD G10	175.06	83.30	132.56	13.26	145.82	1639			
1ISA717 7833	22/06/26	14:32:28	BIBRA LAKE	WA	7451	019369		ULSD G10	175.06	102.07	162.44	16.24	178.68	1647	8	1275.9	2233.5
WHITE ISUZU TRUCK HRS	23/06/26	14:36:52	BIBRA LAKE	WA	7451	019467		ULSD G10	175.06	100.55	160.02	16.00	176.02	1655	8	1256.9	2200.2
	24/06/26	14:33:54	BIBRA LAKE	WA	7451	095792		ULSD G10	175.06	93.75	149.20	14.92	164.12	1664	9	1041.7	1823.6
	25/06/26	14:44:26	BIBRA LAKE	WA	7451	019634		ULSD G10	175.06	114.61	182.39	18.24	200.63	1672	8	1432.6	2507.9
	26/06/26	14:31:57	BIBRA LAKE	WA	7451	095980		ULSD G10	172.90 P	91.35	143.58	14.36	157.94	1681	9	1015.0	1754.9

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		585.63	930.19	93.02	1023.21				
						TOTAL	**THIS PERIOD**		**585.63**	**930.19**	**93.02**	**1,023.21**		**42**	**1394.4**	**2436.2**
							YEAR TO DATE		585.63	930.19	93.02	1,023.21		42	1394.4	2436.2
Cost Centre			**7833**				DIESEL		585.63	930.19	93.02	1023.21				
						TOTAL	**THIS PERIOD**		**585.63**	**930.19**	**93.02**	**1,023.21**		**42**	**1394.4**	**2436.2**
							YEAR TO DATE		585.63	930.19	93.02	1,023.21		42	1394.4	2436.2
7050 15405338 04896	10/06/26	14:28:11	BIBRA LAKE WA	7451	018599		ULSD G10	186.36	102.47	173.60	17.36	190.96	9546			
1HIX791 7852	11/06/26	14:47:17	BIBRA LAKE WA	7451	018690		ULSD G10	186.36	102.44	173.55	17.35	190.90	9469			
WHITE ISUZU TRUCK HRS	12/06/26	14:51:35	BIBRA LAKE WA	7451	095087		ULSD G10	186.36	83.47	141.41	14.14	155.55	120556			
	15/06/26	14:58:48	BIBRA LAKE WA	7451	018867		ULSD G10	191.36	82.74	143.94	14.39	158.33	120681	125	66.2	126.7
	16/06/26	15:03:00	BIBRA LAKE WA	7451	018979		ULSD G10	191.36	99.81	173.63	17.36	190.99	9496			
	17/06/26	14:42:33	BIBRA LAKE WA	7451	095368		ULSD G10	189.90 P	108.38	187.10	18.71	205.81	9505	9	1204.2	2286.8
	18/06/26	14:12:45	BIBRA LAKE WA	7451	095426		ULSD G10	187.90 P	86.76	148.20	14.82	163.02	9513	8	1084.5	2037.8
	19/06/26	14:57:48	BIBRA LAKE WA	7451	095467		ULSD G10	187.90 P	108.78	185.82	18.58	204.40	9534	21	518.0	973.3
	22/06/26	14:27:07	BIBRA LAKE WA	7451	019366		ULSD G10	175.06	88.59	140.98	14.10	155.08	9350			
	23/06/26	14:10:08	BIBRA LAKE WA	7451	019457		ULSD G10	175.06	96.45	153.49	15.35	168.84	9540	190	50.8	88.9
	24/06/26	14:39:00	BIBRA LAKE WA	7451	095793		ULSD G10	175.06	83.94	133.58	13.36	146.94	9549	9	932.7	1632.7
	25/06/26	14:53:04	BIBRA LAKE WA	7451	019637		ULSD G10	175.06	106.55	169.57	16.96	186.53	9555	6	1775.8	3108.8
	26/06/26	14:41:40	BIBRA LAKE WA	7451	095988		ULSD G10	172.90 P	102.84	161.65	16.16	177.81	9561	6	1714.0	2963.5
	29/06/26	14:35:12	BIBRA LAKE WA	7451	096096		ULSD G10	161.21	98.57	144.45	14.45	158.90	9572	11	896.1	1444.5
							DIESEL		1351.79	2230.97	223.09	2454.06				
						TOTAL	**THIS PERIOD**		**1,351.79**	**2,230.97**	**223.09**	**2,454.06**		**385**	**351.1**	**637.4**
							YEAR TO DATE		1,351.79	2,230.97	223.09	2,454.06		385	351.1	637.4
Cost Centre			**7852**				DIESEL		1351.79	2230.97	223.09	2454.06				
						TOTAL	**THIS PERIOD**		**1,351.79**	**2,230.97**	**223.09**	**2,454.06**		**385**	**351.1**	**637.4**
							YEAR TO DATE		1,351.79	2,230.97	223.09	2,454.06		385	351.1	637.4
7050 15405338 04920	10/06/26	14:26:23	BIBRA LAKE WA	7451	018597		ULSD G10	186.36	84.22	142.68	14.27	156.95	2047			
1IPT962 7892	11/06/26	14:00:40	BIBRA LAKE WA	7451	018673		ULSD G10	186.36	74.18	125.67	12.57	138.24	2056	9	824.2	1536.0
WHITE ISUZU TRUCK HRS	12/06/26	14:53:24	BIBRA LAKE WA	7451	095089		ULSD G10	186.36	90.37	153.10	15.31	168.41	2065	9	1004.1	1871.2
	15/06/26	14:27:47	BIBRA LAKE WA	7451	095206		ULSD G10	191.36	94.01	163.55	16.35	179.90	2074	9	1044.6	1998.9
	16/06/26	14:29:26	BIBRA LAKE WA	7451	018967		ULSD G10	191.36	83.90	145.95	14.60	160.55	2083	9	932.2	1783.9
	17/06/26	14:53:34	BIBRA LAKE WA	7451	095375		ULSD G10	189.90 P	89.38	154.30	15.43	169.73	2091	8	1117.2	2121.6
	18/06/26	14:41:52	BIBRA LAKE WA	7451	019168		ULSD G10	187.90 P	85.78	146.53	14.65	161.18	2100	9	953.1	1790.9
	19/06/26	14:26:22	BIBRA LAKE WA	7451	019261		ULSD G10	187.90 P	87.47	149.42	14.94	164.36	2108	8	1093.4	2054.5
	24/06/26	06:00:59	BIBRA LAKE WA	7451	019505		ULSD G10	175.06	31.99	50.91	5.09	56.00	2113	5	639.8	1120.0
	24/06/26	14:11:05	BIBRA LAKE WA	7451	019556		ULSD G10	175.06	78.55	125.01	12.50	137.51	2120	7	1122.1	1964.4

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/06/2026** Period Ending: **30/06/2026**

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
	25/06/26	13:00:24	BIBRA LAKE WA	7451	019611		ULSD G10	175.06	69.68	110.89	11.09	121.98	2128	8	871.0	1524.8
							DIESEL		869.53	1468.01	146.80	1614.81				
						TOTAL	**THIS PERIOD**		**869.53**	**1,468.01**	**146.80**	**1,614.81**		**81**	**1073.5**	**1993.6**
							YEAR TO DATE		869.53	1,468.01	146.80	1,614.81		81	1073.5	1993.6
Cost Centre			**7892**				DIESEL		869.53	1468.01	146.80	1614.81				
						TOTAL	**THIS PERIOD**		**869.53**	**1,468.01**	**146.80**	**1,614.81**		**81**	**1073.5**	**1993.6**
							YEAR TO DATE		869.53	1,468.01	146.80	1,614.81		81	1073.5	1993.6
7050 90000773 22153 1INV373 7923 WHITE FORD RANGER	15/06/26	13:17:12	BIBRA LAKE WA	7451	018852		ULT DSL	192.36	72.14	126.15	12.62	138.77	17705	740	9.7	18.8
							DIESEL		72.14	126.15	12.62	138.77				
						TOTAL	**THIS PERIOD**		**72.14**	**126.15**	**12.62**	**138.77**		**740**	**9.7**	**18.8**
							YEAR TO DATE		652.77	1,230.49	123.06	1,353.55		5193	12.6	26.1
Cost Centre			**7923**				DIESEL		72.14	126.15	12.62	138.77				
						TOTAL	**THIS PERIOD**		**72.14**	**126.15**	**12.62**	**138.77**		**740**	**9.7**	**18.8**
							YEAR TO DATE		652.77	1,230.49	123.06	1,353.55		5193	12.6	26.1
7050 90000781 77317 1HTF631 7952 WHITE FORD RANGER UTILITY	10/06/26	12:07:31	BIBRA LAKE WA	7451	094905		ULT DSL	187.36	63.59	108.31	10.83	119.14	34955	670	9.5	17.8
							DIESEL		63.59	108.31	10.83	119.14				
						TOTAL	**THIS PERIOD**		**63.59**	**108.31**	**10.83**	**119.14**		**670**	**9.5**	**17.8**
							YEAR TO DATE		540.92	1,000.36	100.04	1,100.40		3513	15.4	31.3
Cost Centre			**7952**				DIESEL		63.59	108.31	10.83	119.14				
						TOTAL	**THIS PERIOD**		**63.59**	**108.31**	**10.83**	**119.14**		**670**	**9.5**	**17.8**
							YEAR TO DATE		540.92	1,000.36	100.04	1,100.40		3513	15.4	31.3
7050 15405338 02601 1GIR690 7961 WHITE MITSUBISHI TRITON UTE	04/06/26	14:44:27	BIBRA LAKE WA	7451	018194		ULSD G10	197.45	60.71	108.97	10.90	119.87	53634	650	9.3	18.4

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Fleet Control Report

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Date: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		60.71	108.97	10.90	119.87				
							TOTAL	**THIS PERIOD**		**60.71**	**108.97**	**10.90**	**119.87**		**650**	**9.3**	**18.4**
								YEAR TO DATE		116.68	248.78	24.88	273.66		1750	6.7	15.6
Cost Centre			**7961**					DIESEL		60.71	108.97	10.90	119.87				
							TOTAL	**THIS PERIOD**		**60.71**	**108.97**	**10.90**	**119.87**		**650**	**9.3**	**18.4**
								YEAR TO DATE		116.68	248.78	24.88	273.66		1750	6.7	15.6
7050 90000780 24600	04/06/26	12:46:58	SUCCESS	WA	5992	051584		ULP UNM	163.70 P	39.29	58.47	5.85	64.32	3303	517	7.6	12.4
1IUC821 7982	25/06/26	15:19:06	KEWDALE	WA	7772	015172		ULP UNM	151.70 P	41.38	57.06	5.71	62.77	6381			
HYUNDAI I30 WHITE								M/S		80.67	115.53	11.56	127.09				
							TOTAL	**THIS PERIOD**		**80.67**	**115.53**	**11.56**	**127.09**		**517**	**15.6**	**24.6**
								YEAR TO DATE		267.47	407.27	40.75	448.02		517	51.7	86.7
Cost Centre			**7982**					M/S		80.67	115.53	11.56	127.09				
							TOTAL	**THIS PERIOD**		**80.67**	**115.53**	**11.56**	**127.09**		**517**	**15.6**	**24.6**
								YEAR TO DATE		267.47	407.27	40.75	448.02		517	51.7	86.7
7050 15405338 04755	10/06/26	14:23:26	BIBRA LAKE	WA	7451	018594		ULSD G10	186.36	97.28	164.81	16.48	181.29	48434			
1IBL718 8021	11/06/26	14:46:44	BIBRA LAKE	WA	7451	018689		ULSD G10	186.36	114.25	193.55	19.36	212.91	4852			
WHITE ISUZU TRUCK HRS	12/06/26	15:17:40	BIBRA LAKE	WA	7451	095095		ULSD G10	186.36	93.12	157.75	15.78	173.53	4861	9	1034.7	1928.1
	15/06/26	14:34:35	BIBRA LAKE	WA	7451	018860		ULSD G10	191.36	105.44	183.43	18.34	201.77	48417			
	17/06/26	14:45:29	BIBRA LAKE	WA	7451	095372		ULSD G10	189.90 P	73.41	126.74	12.67	139.41	4851			
	18/06/26	14:37:21	BIBRA LAKE	WA	7451	019166		ULSD G10	187.90 P	129.93	221.95	22.19	244.14	46866			
	19/06/26	15:32:05	BIBRA LAKE	WA	7451	095477		ULSD G10	187.90 P	94.48	161.39	16.14	177.53	4896			
	22/06/26	14:17:32	BIBRA LAKE	WA	7451	019363		ULSD G10	175.06	105.89	168.52	16.85	185.37	47074			
	23/06/26	13:42:08	BIBRA LAKE	WA	7451	019451		ULSD G10	175.06	38.65	61.51	6.15	67.66	4908			
	26/06/26	15:19:43	BIBRA LAKE	WA	7451	096000		ULSD G10	172.90 P	124.00	194.91	19.49	214.40	4919	11	1127.3	1949.1
	29/06/26	14:54:10	BIBRA LAKE	WA	7451	096104		ULSD G10	161.21	132.30	193.88	19.39	213.27	4929	10	1323.0	2132.7
								DIESEL		1108.75	1828.44	182.84	2011.28				
							TOTAL	**THIS PERIOD**		**1,108.75**	**1,828.44**	**182.84**	**2,011.28**		**30**	**3695.8**	**6704.3**
								YEAR TO DATE		1,108.75	1,828.44	182.84	2,011.28		30	3695.8	6704.3

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/06/2026** Period Ending: **30/06/2026**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
Cost Centre			**8021**					DIESEL		1108.75	1828.44	182.84	2011.28				
							TOTAL	**THIS PERIOD**		**1,108.75**	**1,828.44**	**182.84**	**2,011.28**		**30**	**3695.8**	**6704.3**
								YEAR TO DATE		1,108.75	1,828.44	182.84	2,011.28		30	3695.8	6704.3
7050 15405338 04813	16/06/26	06:36:22	BIBRA LAKE	WA	7451	018899		ULSD G10	191.36	54.12	94.15	9.41	103.56	1919			
1IGU560 8401	22/06/26	06:49:48	BIBRA LAKE	WA	7451	019332		ULSD G10	175.06	60.16	95.75	9.57	105.32	1942	23	261.6	457.9
SCHAFFER ART LOADER HRS	25/06/26	06:39:01	BIBRA LAKE	WA	7451	095841		ULSD G10	175.06	52.09	82.90	8.29	91.19	1961	19	274.2	479.9
	29/06/26	06:30:14	COCKBURN CENTRAL	WA	7395	000107		ULSD G10	161.21	49.32	72.28	7.23	79.51	1977	16	308.2	496.9
								DIESEL		215.69	345.08	34.50	379.58				
							TOTAL	**THIS PERIOD**		**215.69**	**345.08**	**34.50**	**379.58**		**58**	**371.9**	**654.4**
								YEAR TO DATE		215.69	345.08	34.50	379.58		58	371.9	654.4
Cost Centre			**8401**					DIESEL		215.69	345.08	34.50	379.58				
							TOTAL	**THIS PERIOD**		**215.69**	**345.08**	**34.50**	**379.58**		**58**	**371.9**	**654.4**
								YEAR TO DATE		907.50	1,404.33	140.44	1,544.77		421	215.6	366.9
7050 90000784 05783	02/06/26	07:37:26	BIBRA LAKE	WA	7451	017969		ULSD G10	197.45	91.78	164.75	16.47	181.22	1150			
MASTER01	02/06/26	07:57:46	BIBRA LAKE	WA	7451	094327		ULSD G10	197.45	102.47	183.93	18.39	202.32	17607			
MASTER01	02/06/26	10:12:34	BIBRA LAKE	WA	7451	094341		ULSD G10	197.45	59.53	106.85	10.69	117.54	4758			
	02/06/26	11:19:30	BIBRA LAKE	WA	7451	094351		ULSD G10	197.45	66.35	119.10	11.91	131.01	122998			
	02/06/26	11:46:15	BIBRA LAKE	WA	7451	094355		ULSD G10	197.45	103.81	186.34	18.63	204.97	9885			
	02/06/26	13:16:06	BIBRA LAKE	WA	7451	094373		ULT DSL	198.45	20.44	36.87	3.69	40.56	41009			
	02/06/26	13:44:39	BIBRA LAKE	WA	7451	017994		ULSD G10	197.45	133.70	239.99	24.00	263.99	1492			
	02/06/26	14:17:39	BIBRA LAKE	WA	7451	017999		ULSD G10	197.45	80.39	144.30	14.43	158.73	4990			
	03/06/26	07:40:48	BIBRA LAKE	WA	7451	018057		ULSD G10	197.45	79.97	143.55	14.35	157.90	777			
	03/06/26	07:41:20	BIBRA LAKE	WA	7451	018058		ULSD G10	197.45	79.16	142.09	14.21	156.30	777			
	03/06/26	09:10:12	BIBRA LAKE	WA	7451	094449		ULSD G10	197.45	138.68	248.93	24.89	273.82	777			
	03/06/26	10:36:57	BIBRA LAKE	WA	7451	018070		ULSD G10	197.45	85.23	152.98	15.30	168.28	55992			
	03/06/26	13:32:35	BIBRA LAKE	WA	7451	018087		ULSD G10	197.45	59.60	106.98	10.70	117.68	4785			
	03/06/26	14:45:36	BIBRA LAKE	WA	7451	094494		ULSD G10	197.45	138.57	248.73	24.87	273.60	1500			
	04/06/26	07:15:02	BIBRA LAKE	WA	7451	018122		ULSD G10	197.45	86.95	156.07	15.61	171.68	36739			
	04/06/26	07:52:02	BIBRA LAKE	WA	7451	094539		ULT DSL	198.45	63.78	115.06	11.51	126.57	2221			
	04/06/26	08:22:14	BIBRA LAKE	WA	7451	018129		ULSD G10	197.45	96.93	173.98	17.40	191.38	777			
	04/06/26	10:58:02	BIBRA LAKE	WA	7451	018156		ULT DSL	198.45	149.71	270.08	27.01	297.09	42075			
	04/06/26	11:13:53	BIBRA LAKE	WA	7451	018159		ULSD G10	197.45	84.61	151.87	15.19	167.06	777			
	04/06/26	11:16:41	BIBRA LAKE	WA	7451	018160		ULSD G10	197.45	177.00	317.71	31.77	349.48	777			
	04/06/26	12:47:40	BIBRA LAKE	WA	7451	018168		ULSD G10	197.45	72.15	129.51	12.95	142.46	14680007			
	04/06/26	13:24:30	BIBRA LAKE	WA	7451	018175		ULSD G10	197.45	75.43	135.39	13.54	148.93	501			
	05/06/26	07:48:23	BIBRA LAKE	WA	7451	018245		ULSD G10	197.45	112.03	201.09	20.11	221.20	777			
	05/06/26	08:47:17	BIBRA LAKE	WA	7451	018256		ULSD G10	197.45	78.55	140.99	14.10	155.09	4795			
	05/06/26	14:16:30	BIBRA LAKE	WA	7451	094637		ULSD G10	197.45	82.07	147.31	14.73	162.04	1519			

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Accounts Payable (Invoice Only) PO 067775
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BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service						Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)				
	08/06/26	10:04:41	BIBRA LAKE WA	7451	018414		ULSD G10	186.36	67.69	114.67	11.47	126.14	72812			
	08/06/26	10:20:43	BIBRA LAKE WA	7451	094710		ULSD G10	186.36	156.27	264.75	26.47	291.22	1511			
	08/06/26	10:44:29	BIBRA LAKE WA	7451	094716		ULSD G10	186.36	84.11	142.49	14.25	156.74	60860			
	08/06/26	12:54:17	BIBRA LAKE WA	7451	094728		ULSD G10	186.36	82.81	140.29	14.03	154.32	777			
	08/06/26	13:36:05	BIBRA LAKE WA	7451	094735		ULSD G10	186.36	71.27	120.75	12.07	132.82	5013			
	08/06/26	14:09:11	BIBRA LAKE WA	7451	094737		ULSD G10	186.36	58.72	99.48	9.95	109.43	53595			
	09/06/26	13:20:08	BIBRA LAKE WA	7451	094842		ULSD G10	186.36	34.21	57.95	5.80	63.75	41327			
	09/06/26	14:18:28	BIBRA LAKE WA	7451	094845		ULSD G10	186.36	158.97	269.32	26.93	296.25	1520			
	10/06/26	08:48:47	BIBRA LAKE WA	7451	094892		ULSD G10	186.36	124.91	211.62	21.16	232.78	161638			
	10/06/26	09:08:54	BIBRA LAKE WA	7451	018553		ULSD G10	186.36	62.88	106.53	10.65	117.18	777			
	10/06/26	10:10:24	BIBRA LAKE WA	7451	094899		ULSD G10	186.36	53.57	90.75	9.08	99.83	61139			
	10/06/26	10:10:58	BIBRA LAKE WA	7451	094900		ULSD G10	186.36	25.91	43.89	4.39	48.28	1005			
	10/06/26	10:52:15	BIBRA LAKE WA	7451	094901		ULSD G10	186.36	101.76	172.40	17.24	189.64	777			
	10/06/26	11:27:38	BIBRA LAKE WA	7451	018567		ULSD G10	186.36	161.00	272.75	27.28	300.03	777			
	10/06/26	11:55:03	BIBRA LAKE WA	7451	094904		ULSD G10	186.36	76.56	129.70	12.97	142.67	5025			
	11/06/26	09:59:52	BIBRA LAKE WA	7451	094974		ULT DSL	187.36	50.29	85.65	8.57	94.22	45075			
	11/06/26	10:45:12	BIBRA LAKE WA	7451	018647		ULSD G10	186.36	27.72	46.96	4.70	51.66	777			
	11/06/26	13:38:48	BIBRA LAKE WA	7451	018669		ULSD G10	186.36	72.64	123.06	12.31	135.37	73166			
	11/06/26	14:10:59	BIBRA LAKE WA	7451	018678		ULT DSL	187.36	65.98	112.38	11.24	123.62	15087			
	15/06/26	10:50:23	BIBRA LAKE WA	7451	018836		ULSD G10	191.36	63.71	110.83	11.08	121.91	14208			
	15/06/26	11:54:29	BIBRA LAKE WA	7451	095180		ULSD G10	191.36	78.88	137.22	13.72	150.94	5037			
	15/06/26	14:03:51	BIBRA LAKE WA	7451	095198		ULSD G10	191.36	63.69	110.80	11.08	121.88	85114			
	17/06/26	07:46:16	BIBRA LAKE WA	7451	019026		ULSD G10	189.90 P	121.95	210.53	21.05	231.58	95237			
	17/06/26	08:40:17	BIBRA LAKE WA	7451	019033		ULSD G10	189.90 P	59.41	102.56	10.26	112.82	36142			
	17/06/26	11:20:05	BIBRA LAKE WA	7451	095349		ULSD G10	189.90 P	119.72	206.68	20.67	227.35	777			
	17/06/26	12:09:03	BIBRA LAKE WA	7451	095354		ULSD G10	189.90 P	67.12	115.87	11.59	127.46	777			
	17/06/26	13:06:03	BIBRA LAKE WA	7451	095360		ULSD G10	189.90 P	136.64	235.89	23.59	259.48	777			
	17/06/26	13:38:15	BIBRA LAKE WA	7451	095361		ULSD G10	189.90 P	74.63	128.84	12.88	141.72	5050			
	18/06/26	10:20:48	BIBRA LAKE WA	7451	019120		ULSD G10	187.90 P	115.81	197.83	19.78	217.61	777			
	18/06/26	13:15:26	BIBRA LAKE WA	7451	019144		ULSD G10	187.90 P	82.39	140.74	14.07	154.81	4842			
	22/06/26	07:41:14	BIBRA LAKE WA	7451	095546		ULSD G10	175.06	74.28	118.21	11.82	130.03	777			
	22/06/26	12:41:20	BIBRA LAKE WA	7451	095586		ULT DSL	176.06	51.08	81.75	8.18	89.93	40061			
	22/06/26	13:27:13	BIBRA LAKE WA	7451	095594		ULSD G10	175.06	197.62	314.50	31.45	345.95	43789			
	23/06/26	07:58:53	BIBRA LAKE WA	7451	019399		ULSD G10	175.06	72.12	114.77	11.48	126.25	777			
	23/06/26	08:23:22	BIBRA LAKE WA	7451	019410		ULSD G10	175.06	71.52	113.82	11.38	125.20	56810			
	23/06/26	09:54:13	BIBRA LAKE WA	7451	095671		ULSD G10	175.06	69.62	110.80	11.08	121.88	73698			
	23/06/26	10:48:55	BIBRA LAKE WA	7451	095674		ULSD G10	175.06	52.18	83.05	8.30	91.35	61913			
	23/06/26	10:49:33	BIBRA LAKE WA	7451	095675		ULSD G10	175.06	32.32	51.44	5.14	56.58	1013			
	23/06/26	11:15:24	BIBRA LAKE WA	7451	019435		ULP UNM	147.70 P	14.48	19.45	1.94	21.39	36307			
	23/06/26	11:20:45	BIBRA LAKE WA	7451	095683		ULSD G10	175.06	36.41	57.95	5.79	63.74	36307			
	23/06/26	12:00:32	BIBRA LAKE WA	7451	095691		ULSD G10	175.06	31.65	50.37	5.04	55.41	777			
	23/06/26	14:26:46	BIBRA LAKE WA	7451	019464		ULSD G10	175.06	138.42	220.29	22.03	242.32	156963			
	23/06/26	15:00:43	BIBRA LAKE WA	7451	019478		ULSD G10	175.06	66.61	106.01	10.60	116.61	11355			
	24/06/26	12:31:09	BIBRA LAKE WA	7451	019538		ULSD G10	175.06	133.59	212.60	21.26	233.86	777			
	25/06/26	07:44:31	BIBRA LAKE WA	7451	095856		ULSD G10	175.06	14.16	22.54	2.25	24.79	151158			

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Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/06/2026** Period Ending: **30/06/2026**

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
	25/06/26	08:13:43	BIBRA LAKE WA	7451	019584		ULSD G10	175.06	48.14	76.61	7.66	84.27	41728			
	25/06/26	13:31:31	BIBRA LAKE WA	7451	019619		ULSD G10	175.06	77.06	122.64	12.26	134.90	5072			
	25/06/26	15:05:38	BIBRA LAKE WA	7451	019639		ULSD G10	175.06	58.36	92.87	9.29	102.16	777			
	26/06/26	07:53:47	BIBRA LAKE WA	7451	019701		ULSD G10	172.90 P	131.06	206.00	20.60	226.60	95688			
	26/06/26	08:21:48	BIBRA LAKE WA	7451	019709		ULSD G10	172.90 P	112.93	177.51	17.75	195.26	777			
	26/06/26	08:45:24	BIBRA LAKE WA	7451	095930		ULSD G10	172.90 P	144.01	226.35	22.64	248.99	37948			
	26/06/26	14:32:28	BIBRA LAKE WA	7451	095981		ULSD G10	172.90 P	67.08	105.44	10.54	115.98	777			
	29/06/26	08:57:33	BIBRA LAKE WA	7451	096060		ULSD G10	161.21	25.57	37.47	3.75	41.22	411			
	29/06/26	09:02:53	BIBRA LAKE WA	7451	019825		ULSD G10	161.21	91.21	133.67	13.37	147.04	411			
	29/06/26	10:17:46	BIBRA LAKE WA	7451	096070		ULT DSL	162.21	18.33	27.03	2.70	29.73	151389			
	29/06/26	14:00:54	BIBRA LAKE WA	7451	019848		ULSD G10	161.21	69.82	102.32	10.23	112.55	777			
	29/06/26	14:02:10	BIBRA LAKE WA	7451	096093		ULSD G10	161.21	65.60	96.14	9.61	105.75	5085			
	29/06/26	14:42:57	BIBRA LAKE WA	7451	096100		ULT DSL	162.21	63.04	92.95	9.30	102.25	3280			
							DIESEL		6853.90	11622.73	1162.28	12785.01				
							M/S		14.48	19.45	1.94	21.39				
						TOTAL	**THIS PERIOD**		**6,868.38**	**11,642.18**	**1,164.22**	**12,806.40**				
							YEAR TO DATE		17,797.21	36,104.23	3,610.44	39,714.67		895	1988.5	4437.4
Cost Centre			**MASTER01**				DIESEL		6853.90	11622.73	1162.28	12785.01				
							M/S		14.48	19.45	1.94	21.39				
						TOTAL	**THIS PERIOD**		**6,868.38**	**11,642.18**	**1,164.22**	**12,806.40**				
							YEAR TO DATE		17,797.21	36,104.23	3,610.44	39,714.67		895	1988.5	4437.4
7050 90000784 05791	03/06/26	16:09:45	BIBRA LAKE WA	7451	094516		ULT DSL	198.45	77.11	139.11	13.91	153.02	6840			
MASTER02	04/06/26	10:05:40	BIBRA LAKE WA	7451	018141		ULSD G10	197.45	50.51	90.66	9.07	99.73	777			
MASTER02	04/06/26	13:36:19	BIBRA LAKE WA	7451	018178		ULT DSL	198.45	36.03	65.00	6.50	71.50	150123			
	05/06/26	07:46:17	BIBRA LAKE WA	7451	018244		ULSD G10	197.45	176.44	316.70	31.67	348.37	155935			
	05/06/26	09:47:49	BIBRA LAKE WA	7451	094607		ULSD G10	197.45	65.14	116.93	11.69	128.62	92632			
	08/06/26	10:05:55	BIBRA LAKE WA	7451	018415		ULSD G10	186.36	86.14	145.94	14.59	160.53	777			
	08/06/26	10:26:24	BIBRA LAKE WA	7451	094713		ULSD G10	186.36	71.01	120.30	12.03	132.33	123432			
	08/06/26	10:27:00	BIBRA LAKE WA	7451	094714		ULSD G10	186.36	76.54	129.67	12.97	142.64	17326			
	09/06/26	07:46:47	BIBRA LAKE WA	7451	018463		BP ULT UNM	171.41	8.34	13.00	1.30	14.30	94781			
							ULT DSL	187.36	136.82	233.04	23.30	256.34				
	09/06/26	08:22:20	BIBRA LAKE WA	7451	018468		ULSD G10	186.36	69.31	117.42	11.74	129.16	4803			
	09/06/26	09:54:54	BIBRA LAKE WA	7451	018477		ULSD G10	186.36	37.27	63.14	6.31	69.45	777			
	09/06/26	10:19:49	BIBRA LAKE WA	7451	094820		ULSD G10	186.36	27.41	46.44	4.64	51.08	104767			
							ULT DSL	187.36	75.29	128.24	12.82	141.06				
	09/06/26	12:19:35	BIBRA LAKE WA	7451	094834		ULSD G10	186.36	62.04	105.11	10.51	115.62	10799			
	09/06/26	14:35:48	BIBRA LAKE WA	7451	094855		ULSD G10	186.36	110.00	186.35	18.64	204.99	777			
	09/06/26	16:02:33	BIBRA LAKE WA	7451	018520		ULSD G10	186.36	146.11	247.53	24.75	272.28	777			
	10/06/26	09:52:20	BIBRA LAKE WA	7451	094896		ULP UNM	159.15	5.25	7.60	0.76	8.36	777			
	10/06/26	11:34:59	BIBRA LAKE WA	7451	018568		ULSD G10	186.36	143.02	242.30	24.23	266.53	42418			

BP Australia Pty Ltd
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Fleet Control Report

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service						Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								Description	CPL Price		Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)				
	11/06/26	08:06:07	BIBRA LAKE	WA	7451	094957		ULSD G10	186.36		84.81	143.68	14.37	158.05	4815			
	11/06/26	08:53:42	BIBRA LAKE	WA	7451	094965		ULSD G10	186.36		150.31	254.65	25.46	280.11	1529			
	11/06/26	09:56:57	BIBRA LAKE	WA	7451	094972		ULSD G10	186.36		71.09	120.44	12.04	132.48	777			
	11/06/26	13:12:42	BIBRA LAKE	WA	7451	018663		ULSD G10	186.36		39.58	67.05	6.71	73.76	150438			
	12/06/26	10:23:25	BIBRA LAKE	WA	7451	095045		ULSD G10	186.36		95.40	161.62	16.16	177.78	777			
	12/06/26	10:53:41	BIBRA LAKE	WA	7451	095050		ULT DSL	187.36		59.41	101.19	10.12	111.31	2575			
	12/06/26	12:00:12	BIBRA LAKE	WA	7451	095059		ULSD G10	186.36		92.00	155.86	15.59	171.45	777			
	12/06/26	12:02:31	BIBRA LAKE	WA	7451	018759		ULSD G10	186.36		78.07	132.26	13.23	145.49	777			
	12/06/26	12:03:14	BIBRA LAKE	WA	7451	018760		ULSD G10	186.36		158.55	268.61	26.86	295.47	1538			
	15/06/26	08:51:23	BIBRA LAKE	WA	7451	095162		ULT DSL	192.36		63.48	111.01	11.10	122.11	56375			
	15/06/26	10:59:45	BIBRA LAKE	WA	7451	018837		ULSD G10	191.36		69.33	120.61	12.06	132.67	77108			
	15/06/26	11:47:13	BIBRA LAKE	WA	7451	018845		ULSD G10	191.36		42.59	74.09	7.41	81.50	777			
	15/06/26	13:27:00	BIBRA LAKE	WA	7451	018854		AdBlue	199.90	P	44.75	81.33	8.13	89.46	777			
								ULSD G10	191.36		64.22	111.72	11.17	122.89				
	15/06/26	13:56:52	BIBRA LAKE	WA	7451	095197		ULSD G10	191.36		72.14	125.50	12.55	138.05	777			
	15/06/26	14:19:21	BIBRA LAKE	WA	7451	095201		ULSD G10	191.36		70.02	121.81	12.18	133.99	777			
	15/06/26	14:39:26	BIBRA LAKE	WA	7451	018862		ULSD G10	191.36		149.09	259.35	25.94	285.29	156487			
	16/06/26	14:01:27	BIBRA LAKE	WA	7451	018958		ULSD G10	191.36		136.53	237.51	23.75	261.26	1547			
	17/06/26	07:47:48	BIBRA LAKE	WA	7451	019027		ULSD G10	189.90	P	32.07	55.36	5.54	60.90	1597	50	64.1	121.8
	17/06/26	08:16:49	BIBRA LAKE	WA	7451	095329		ULSD G10	189.90	P	94.51	163.15	16.32	179.47	37659			
	17/06/26	08:48:35	BIBRA LAKE	WA	7451	019035		ULSD G10	189.90	P	40.49	69.90	6.99	76.89	777			
	18/06/26	07:39:10	BIBRA LAKE	WA	7451	019103		ULSD G10	187.90	P	90.00	153.74	15.37	169.11	777			
	18/06/26	08:41:06	BIBRA LAKE	WA	7451	019109		ULSD G10	187.90	P	107.95	184.40	18.44	202.84	18039			
	18/06/26	09:44:25	BIBRA LAKE	WA	7451	019113		ULSD G10	187.90	P	37.20	63.55	6.35	69.90	77			
	18/06/26	10:20:04	BIBRA LAKE	WA	7451	095417		ULSD G10	187.90	P	138.85	237.18	23.72	260.90	161984			
	18/06/26	13:07:23	BIBRA LAKE	WA	7451	095425		ULSD G10	187.90	P	72.35	123.59	12.36	135.95	73549			
	18/06/26	13:32:54	BIBRA LAKE	WA	7451	019147		ULSD G10	187.90	P	102.53	175.14	17.51	192.65	105096			
								ULP UNM	161.82		22.49	33.08	3.31	36.39				
	19/06/26	07:46:19	BIBRA LAKE	WA	7451	019223		ULSD G10	187.90	P	124.73	213.06	21.31	234.37	1552			
	19/06/26	09:59:16	BIBRA LAKE	WA	7451	019237		ULSD G10	187.90	P	63.20	107.95	10.80	118.75	85444			
	19/06/26	10:15:05	BIBRA LAKE	WA	7451	095449		ULSD G10	187.90	P	40.15	68.58	6.86	75.44	777			
	19/06/26	11:58:47	BIBRA LAKE	WA	7451	095456		ULSD G10	187.90	P	163.51	279.31	27.93	307.24	777			
	19/06/26	14:00:25	BIBRA LAKE	WA	7451	019255		ULSD G10	187.90	P	58.03	99.13	9.91	109.04	4849			
	22/06/26	07:26:39	BIBRA LAKE	WA	7451	095542		ULSD G10	175.06		97.71	155.50	15.55	171.05	37773			
	22/06/26	07:48:15	BIBRA LAKE	WA	7451	095548		ULT DSL	176.06		48.15	77.06	7.71	84.77	2868			
	22/06/26	09:55:47	BIBRA LAKE	WA	7451	095561		ULSD G10	175.06		127.54	202.97	20.30	223.27	1561			
	22/06/26	10:23:12	BIBRA LAKE	WA	7451	095566		ULSD G10	175.06		63.08	100.39	10.04	110.43	10462			
	23/06/26	08:06:39	BIBRA LAKE	WA	7451	019403		ULSD G10	175.06		78.51	124.95	12.49	137.44	77334			
	23/06/26	08:55:13	BIBRA LAKE	WA	7451	019413		ULSD G10	175.06		75.91	120.81	12.08	132.89	777			
	23/06/26	09:11:51	BIBRA LAKE	WA	7451	019416		ULSD G10	175.06		63.01	100.27	10.03	110.30	93275			
	23/06/26	11:16:46	BIBRA LAKE	WA	7451	019437		ULSD G10	175.06		70.84	112.74	11.27	124.01	5060			
	23/06/26	14:41:25	BIBRA LAKE	WA	7451	019471		ULSD G10	175.06		150.94	240.21	24.02	264.23	2498			
	23/06/26	16:06:09	BIBRA LAKE	WA	7451	019489		ULSD G10	175.06		35.83	57.02	5.70	62.72	8904			
	24/06/26	07:42:13	BIBRA LAKE	WA	7451	095752		ULSD G10	175.06		75.54	120.22	12.02	132.24	162206			
	24/06/26	10:08:30	BIBRA LAKE	WA	7451	095767		ULSD G10	175.06		74.28	118.21	11.82	130.03	777			

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/06/2026** Period Ending: **30/06/2026**

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
	24/06/26	12:22:39	BIBRA LAKE WA	7451	095782		ULSD G10	175.06	26.54	42.24	4.22	46.46	777			
	24/06/26	13:24:34	BIBRA LAKE WA	7451	095787		ULSD G10	175.06	72.86	115.95	11.60	127.55	122900			
	25/06/26	07:49:48	BIBRA LAKE WA	7451	019581		ULSD G10	175.06	55.14	87.75	8.78	96.53	54158			
	25/06/26	09:07:27	BIBRA LAKE WA	7451	019591		ULSD G10	175.06	54.66	86.99	8.70	95.69	680			
	25/06/26	10:05:40	BIBRA LAKE WA	7451	095874		ULT DSL	176.06	51.71	82.76	8.28	91.04	46585			
	25/06/26	12:54:03	BIBRA LAKE WA	7451	095890		ULSD G10	175.06	79.24	126.11	12.61	138.72	777			
	25/06/26	14:37:03	BIBRA LAKE WA	7451	019633		ULSD G10	175.06	115.80	184.29	18.43	202.72	777			
	25/06/26	14:58:04	BIBRA LAKE WA	7451	095906		ULSD G10	175.06	72.06	114.68	11.47	126.15	14660			
	26/06/26	07:38:39	BIBRA LAKE WA	7451	019700		ULSD G10	172.90 P	121.42	190.85	19.09	209.94	1584			
	26/06/26	12:54:05	BIBRA LAKE WA	7451	019736		ULSD G10	172.90 P	150.07	235.88	23.59	259.47	43553			
	29/06/26	08:44:37	BIBRA LAKE WA	7451	096058		ULSD G10	161.21	65.02	95.29	9.53	104.82	57138			
	29/06/26	11:55:14	BIBRA LAKE WA	7451	096085		ULSD G10	161.21	32.35	47.41	4.74	52.15	777			
	29/06/26	13:35:25	BIBRA LAKE WA	7451	096092		ULSD G10	161.21	17.68	25.91	2.59	28.50	41895			
							ADBLUE		44.75	81.33	8.13	89.46				
							DIESEL		5984.27	10021.34	1002.14	11023.48				
							M/S		36.08	53.68	5.37	59.05				
						TOTAL	**THIS PERIOD**		**6,065.10**	**10,156.35**	**1,015.64**	**11,171.99**		**50**	**12130.2**	**22344.0**
							YEAR TO DATE		14,964.60	29,340.06	2,934.01	32,274.07		2023	739.7	1595.4
Cost Centre			**MASTER02**				ADBLUE		44.75	81.33	8.13	89.46				
							DIESEL		5984.27	10021.34	1002.14	11023.48				
							M/S		36.08	53.68	5.37	59.05				
						TOTAL	**THIS PERIOD**		**6,065.10**	**10,156.35**	**1,015.64**	**11,171.99**		**50**	**12130.2**	**22344.0**
							YEAR TO DATE		14,964.60	29,340.06	2,934.01	32,274.07		2023	739.7	1595.4
7050 15405338 02593	02/06/26	07:22:02	BIBRA LAKE WA	7451	017966		ULSD G10	197.45	60.21	108.07	10.81	118.88	76473			
OTHER Other	02/06/26	10:10:22	BIBRA LAKE WA	7451	017983		ULSD G10	197.45	73.85	132.55	13.26	145.81	777			
OTHER	02/06/26	11:56:39	BIBRA LAKE WA	7451	094358		ULSD G10	197.45	66.93	120.14	12.01	132.15	4777			
	02/06/26	13:19:25	BIBRA LAKE WA	7451	017990		ULSD G10	197.45	53.61	96.23	9.62	105.85	104397			
	08/06/26	07:39:04	BIBRA LAKE WA	7451	018401		ULSD G10	186.36	84.19	142.63	14.26	156.89	76720			
	08/06/26	08:07:01	BIBRA LAKE WA	7451	018405		ULSD G10	186.36	75.55	127.99	12.80	140.79	777			
	08/06/26	08:09:10	BIBRA LAKE WA	7451	094702		ULT DSL	187.36	58.94	100.39	10.04	110.43	44569			
	08/06/26	09:58:59	BIBRA LAKE WA	7451	094709		ULSD G10	186.36	62.69	106.21	10.62	116.83	84705			
	09/06/26	13:23:11	BIBRA LAKE WA	7451	018492		ULT DSL	187.36	102.35	174.33	17.43	191.76	35828			
	10/06/26	08:12:57	BIBRA LAKE WA	7451	018546		ULSD G10	186.36	84.58	143.29	14.33	157.62	1815			
	11/06/26	07:19:12	BIBRA LAKE WA	7451	094949		ULSD G10	186.36	95.48	161.75	16.18	177.93	37200			
	11/06/26	13:19:00	BIBRA LAKE WA	7451	018665		ULSD G10	186.36	66.73	113.05	11.31	124.36	92975			
	16/06/26	07:18:01	BIBRA LAKE WA	7451	018908		ULSD G10	191.36	111.74	194.38	19.44	213.82	1555			
	16/06/26	07:54:12	BIBRA LAKE WA	7451	095246		ULSD G10	191.36	55.54	96.62	9.66	106.28	53875			
	16/06/26	10:35:42	BIBRA LAKE WA	7451	018922		ULSD G10	191.36	64.26	111.79	11.18	122.97	123927			
	16/06/26	10:53:39	BIBRA LAKE WA	7451	095275		ULSD G10	191.36	27.16	47.25	4.72	51.97	777			
	16/06/26	11:37:59	BIBRA LAKE WA	7451	018932		ULSD G10	191.36	62.96	109.53	10.95	120.48	777			

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Date: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
	16/06/26	11:39:00	BIBRA LAKE WA	7451	018933		ULSD G10	191.36	144.00	250.50	25.05	275.55	777			
	16/06/26	12:16:19	BIBRA LAKE WA	7451	018940		ULT DSL	192.36	50.37	88.08	8.81	96.89	45575			
	16/06/26	12:54:00	BIBRA LAKE WA	7451	018946		ULSD G10	191.36	92.71	161.28	16.13	177.41	4831			
	16/06/26	13:18:29	BIBRA LAKE WA	7451	018950		ULSD G10	191.36	112.31	195.37	19.54	214.91	150651			
	17/06/26	07:40:02	BIBRA LAKE WA	7451	019023		ULSD G10	189.90 P	90.07	155.49	15.55	171.04	2207			
	17/06/26	09:26:31	BIBRA LAKE WA	7451	095336		ULSD G10	189.90 P	151.98	262.37	26.24	288.61	42799			
	18/06/26	13:22:20	BIBRA LAKE WA	7451	019145		ULSD G10	187.90 P	21.65	36.98	3.70	40.68	150823			
	18/06/26	14:16:44	BIBRA LAKE WA	7451	019157		ULSD G10	187.90 P	101.66	173.65	17.37	191.02	61679			
	22/06/26	07:17:30	BIBRA LAKE WA	7451	095541		ULSD G10	175.06	32.71	52.05	5.21	57.26	905			
	23/06/26	11:27:34	BIBRA LAKE WA	7451	095684		ULSD G10	175.06	104.91	166.95	16.70	183.65	777			
	23/06/26	11:42:04	BIBRA LAKE WA	7451	019440		ULSD G10	175.06	88.87	141.43	14.14	155.57	1575			
	23/06/26	11:55:18	BIBRA LAKE WA	7451	095689		ULSD G10	175.06	30.54	48.60	4.86	53.46	151056			
	24/06/26	07:45:09	BIBRA LAKE WA	7451	095753		ULSD G10	175.06	63.75	101.45	10.15	111.60	105457			
	24/06/26	13:16:52	BIBRA LAKE WA	7451	019544		ULSD G10	175.06	149.47	237.87	23.79	261.66	1577			
	25/06/26	07:50:44	BIBRA LAKE WA	7451	019582		ULSD G10	175.06	85.54	136.14	13.61	149.75	4866			
	25/06/26	13:41:42	BIBRA LAKE WA	7451	095899		ULT DSL	176.06	10.72	17.15	1.72	18.87	151257			
							DIESEL		2538.03	4311.56	431.19	4742.75				
						TOTAL	**THIS PERIOD**		**2,538.03**	**4,311.56**	**431.19**	**4,742.75**				
							YEAR TO DATE		15,765.29	32,998.41	3,299.93	36,298.34		2912	541.4	1246.5
Cost Centre			**Other**				DIESEL		2538.03	4311.56	431.19	4742.75				
						TOTAL	**THIS PERIOD**		**2,538.03**	**4,311.56**	**431.19**	**4,742.75**				
							YEAR TO DATE		15,765.29	32,998.41	3,299.93	36,298.34		2912	541.4	1246.5
7050 15405338 01165	05/06/26	07:55:03	BIBRA LAKE WA	7451	018247		ULSD G10	197.45	68.21	122.44	12.24	134.68	13788			
PARKS Parks	17/06/26	07:44:04	BIBRA LAKE WA	7451	095324		ULT DSL	192.36	45.38	79.35	7.94	87.29	88377			
PARKS	17/06/26	13:20:59	BIBRA LAKE WA	7451	019059		ULSD G10	189.90 P	108.17	186.74	18.67	205.41	1728			
	17/06/26	13:58:57	BIBRA LAKE WA	7451	019065		ULT DSL	192.36	57.12	99.88	9.99	109.87	669			
	22/06/26	07:51:16	BIBRA LAKE WA	7451	095549		ULT DSL	176.06	59.45	95.15	9.52	104.67	15460			
	22/06/26	12:44:57	BIBRA LAKE WA	7451	095587		ULSD G10	175.06	29.47	46.90	4.69	51.59	777			
	23/06/26	11:18:45	BIBRA LAKE WA	7451	095682		ULSD G10	175.06	135.89	216.26	21.63	237.89	1569			
	23/06/26	11:22:42	BIBRA LAKE WA	7451	019438		ULSD G10	175.06	61.28	97.53	9.75	107.28	4856			
							DIESEL		564.97	944.25	94.43	1038.68				
						TOTAL	**THIS PERIOD**		**564.97**	**944.25**	**94.43**	**1,038.68**				
							YEAR TO DATE		5,662.87	11,300.76	1,130.09	12,430.85		3502	161.7	355.0

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Fleet Control Report

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
Cost Centre			**Parks**					DIESEL		564.97	944.25	94.43	1038.68				
							TOTAL	**THIS PERIOD**		**564.97**	**944.25**	**94.43**	**1,038.68**				
								YEAR TO DATE		5,662.87	11,300.76	1,130.09	12,430.85		3502	161.7	355.0
7050 15405338 01140	03/06/26	10:45:39	NAVAL BASE	WA	7770	078400		ULSD G10	195.45	99.98	177.65	17.76	195.41	2308	51	196.0	383.2
ROADS Roads	03/06/26	11:05:45	NAVAL BASE	WA	7770	078401		ULSD G10	195.45	1597.10	2837.70	283.77	3121.47	77			
ROADS	05/06/26	08:04:33	NAVAL BASE	WA	7770	078589		ULSD G10	190.90 P	66.96	116.21	11.62	127.83	2322	2245	3.0	5.7
	05/06/26	08:25:48	NAVAL BASE	WA	7770	078592		ULSD G10	190.90 P	1468.95	2549.30	254.93	2804.23	777			
	08/06/26	08:03:54	NAVAL BASE	WA	7770	078783		ULT DSL	185.36	137.19	231.17	23.12	254.29	15683			
	08/06/26	08:24:28	NAVAL BASE	WA	7770	034156		ULSD G10	184.36	1000.51	1676.82	167.68	1844.50	777			
	08/06/26	08:32:26	NAVAL BASE	WA	7770	078788		ULSD G10	184.36	235.01	393.86	39.39	433.25	77			
	10/06/26	09:07:25	NAVAL BASE	WA	7770	079028		ULSD G10	184.36	89.57	150.12	15.01	165.13	15562			
	10/06/26	09:25:49	NAVAL BASE	WA	7770	079031		ULSD G10	184.36	1695.65	2841.85	284.18	3126.03	777			
	11/06/26	08:26:17	NAVAL BASE	WA	7770	079122		ULSD G10	184.36	1773.36	2972.08	297.21	3269.29	2371			
	13/06/26	08:04:28	NAVAL BASE	WA	7770	079313		ULSD G10	184.36	94.95	159.14	15.91	175.05	2388	17	558.5	1029.7
	15/06/26	08:21:45	NAVAL BASE	WA	7770	079391		ULSD G10	186.90 P	121.03	205.65	20.56	226.21	3405	1017	11.9	22.2
	15/06/26	08:42:22	NAVAL BASE	WA	7770	079394		ULSD G10	186.90 P	1844.90	3134.65	313.47	3448.12	77			
	17/06/26	09:04:20	NAVAL BASE	WA	7770	079615		ULSD G10	186.90 P	108.18	183.81	18.38	202.19	8057			
	17/06/26	09:24:15	NAVAL BASE	WA	7770	079617		ULSD G10	186.90 P	1470.02	2497.70	249.77	2747.47	777			
	18/06/26	08:28:29	NAVAL BASE	WA	7770	079692		ULSD G10	186.90 P	121.95	207.20	20.72	227.92	2427			
	19/06/26	14:19:55	NAVAL BASE	WA	7770	079852		ULSD G10	182.90 P	1373.03	2282.97	228.30	2511.27	777			
	19/06/26	14:23:39	NAVAL BASE	WA	7770	079853		ULSD G10	182.90 P	41.69	69.32	6.93	76.25	777			
	22/06/26	08:07:54	NAVAL BASE	WA	7770	079993		ULT DSL	174.06	127.43	201.64	20.16	221.80	16575			
	23/06/26	08:32:46	NAVAL BASE	WA	7770	080118		ULSD G10	173.06	1943.94	3058.33	305.83	3364.16	8063			
	24/06/26	11:30:10	NAVAL BASE	WA	7770	034443		ULSD G10	172.90 P	62.98	98.99	9.90	108.89	8067	4	1574.5	2722.2
	24/06/26	11:44:26	NAVAL BASE	WA	7770	080248		ULSD G10	172.90 P	1100.61	1729.95	173.00	1902.95	777			
	25/06/26	08:04:14	NAVAL BASE	WA	7770	080320		ULSD G10	168.90 P	123.24	189.23	18.92	208.15	2482			
	27/06/26	08:08:01	NAVAL BASE	WA	7770	080503		ULSD G10	162.90 P	85.05	125.95	12.60	138.55	2497	15	567.0	923.7
	27/06/26	08:27:25	NAVAL BASE	WA	7770	080505		ULSD G10	162.90 P	1886.74	2794.09	279.41	3073.50	777			
								DIESEL		18670.02	30885.38	3088.53	33973.91				
							TOTAL	**THIS PERIOD**		**18,670.02**	**30,885.38**	**3,088.53**	**33,973.91**		**3349**	**557.5**	**1014.4**
								YEAR TO DATE		73,505.34	149,984.89	14,998.49	164,983.38		10016	733.9	1647.2
Cost Centre			**Roads**					DIESEL		18670.02	30885.38	3088.53	33973.91				
							TOTAL	**THIS PERIOD**		**18,670.02**	**30,885.38**	**3,088.53**	**33,973.91**		**3349**	**557.5**	**1014.4**
								YEAR TO DATE		73,505.34	149,984.89	14,998.49	164,983.38		10016	733.9	1647.2
7050 15405338 04102	01/06/26	13:26:24	BIBRA LAKE	WA	7451	094244		ULSD G10	197.45	84.01	150.79	15.08	165.87	5119			
WASTE Waste	01/06/26	13:27:03	BIBRA LAKE	WA	7451	094245		ULSD G10	197.45	103.93	186.55	18.66	205.21	106215			
WASTE	01/06/26	13:27:39	BIBRA LAKE	WA	7451	094246		ULSD G10	197.45	66.70	119.73	11.97	131.70	777			
	01/06/26	13:28:17	BIBRA LAKE	WA	7451	094247		AdBlue	199.90 P	26.23	47.66	4.77	52.43	936			

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/06/2026** Period Ending: **30/06/2026**

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service						Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)				
	01/06/26	13:30:42	BIBRA LAKE WA	7451	094250		ULSD G10	197.45	121.78	218.59	21.86	240.45				
							AdBlue	199.90 P	10.96	19.92	1.99	21.91	19388			
							ULSD G10	197.45	92.27	165.62	16.56	182.18				
	01/06/26	13:31:19	BIBRA LAKE WA	7451	094251		ULSD G10	197.45	101.97	183.04	18.30	201.34	11446			
	01/06/26	13:31:56	BIBRA LAKE WA	7451	094252		ULSD G10	197.45	109.27	196.14	19.61	215.75	4421			
	01/06/26	13:32:25	BIBRA LAKE WA	7451	094253		ULT DSL	198.45	79.01	142.54	14.25	156.79	1891			
	01/06/26	13:36:52	BIBRA LAKE WA	7451	094255		ULSD G10	197.45	85.65	153.74	15.37	169.11	1985	94	91.1	179.9
	01/06/26	13:37:28	BIBRA LAKE WA	7451	094256		ULSD G10	197.45	125.28	224.87	22.49	247.36	31533			
	01/06/26	13:38:53	BIBRA LAKE WA	7451	017952		ULSD G10	197.45	98.97	177.65	17.76	195.41	9404			
	01/06/26	13:42:21	BIBRA LAKE WA	7451	094260		ULSD G10	197.45	105.38	189.15	18.92	208.07	4968			
	01/06/26	13:43:13	BIBRA LAKE WA	7451	094261		ULSD G10	197.45	89.32	160.33	16.03	176.36	21096			
	01/06/26	13:44:59	BIBRA LAKE WA	7451	094262		ULSD G10	197.45	128.69	230.99	23.10	254.09	4797			
	01/06/26	13:54:42	BIBRA LAKE WA	7451	094268		ULSD G10	197.45	97.69	175.35	17.53	192.88	4930	133	73.5	145.0
	01/06/26	13:54:44	BIBRA LAKE WA	7451	094269		ULSD G10	197.45	91.09	163.50	16.35	179.85	2302			
	01/06/26	13:54:45	BIBRA LAKE WA	7451	094270		AdBlue	199.90 P	16.88	30.67	3.07	33.74	2602	300	5.6	11.2
							ULSD G10	197.45	117.45	210.82	21.08	231.90				
	02/06/26	06:03:14	BIBRA LAKE WA	7451	094284		ULSD G10	197.45	22.28	39.99	4.00	43.99	1412			
	02/06/26	06:03:59	BIBRA LAKE WA	7451	094285		ULSD G10	197.45	149.61	268.55	26.85	295.40	291			
	02/06/26	06:08:43	BIBRA LAKE WA	7451	094287		ULSD G10	197.45	40.55	72.78	7.28	80.06	14038			
	02/06/26	06:51:10	BIBRA LAKE WA	7451	094313		ULSD G10	197.45	161.79	290.41	29.04	319.45	8410			
	02/06/26	06:57:26	BIBRA LAKE WA	7451	094317		AdBlue	199.90 P	9.39	17.06	1.71	18.77	435			
							ULSD G10	197.45	80.87	145.15	14.52	159.67				
	02/06/26	14:20:34	BIBRA LAKE WA	7451	018000		ULSD G10	197.45	78.33	140.60	14.06	154.66	18864			
	02/06/26	14:22:12	BIBRA LAKE WA	7451	018003		ULSD G10	197.45	97.40	174.83	17.48	192.31	4976			
	02/06/26	14:26:58	BIBRA LAKE WA	7451	018005		ULSD G10	197.45	85.99	154.35	15.43	169.78	1994			
	02/06/26	14:31:47	BIBRA LAKE WA	7451	018008		ULSD G10	197.45	96.99	174.09	17.41	191.50	5092			
	02/06/26	14:32:25	BIBRA LAKE WA	7451	018009		ULSD G10	197.45	94.61	169.82	16.98	186.80	42794			
	02/06/26	14:33:22	BIBRA LAKE WA	7451	018010		ULSD G10	197.45	81.24	145.83	14.58	160.41	777			
	02/06/26	14:33:32	BIBRA LAKE WA	7451	094384		ULSD G10	197.45	154.42	277.18	27.72	304.90	14046			
	02/06/26	14:36:40	BIBRA LAKE WA	7451	018011		AdBlue	199.90 P	2.95	5.36	0.54	5.90	19396			
							ULSD G10	197.45	117.82	211.48	21.15	232.63				
	02/06/26	14:40:21	BIBRA LAKE WA	7451	018013		ULSD G10	197.45	113.92	204.48	20.45	224.93	9442			
	02/06/26	14:41:15	BIBRA LAKE WA	7451	094385		ULSD G10	197.45	85.48	153.44	15.34	168.78	9413			
	02/06/26	14:41:55	BIBRA LAKE WA	7451	094386		ULSD G10	197.45	80.47	144.44	14.44	158.88	4829			
	02/06/26	14:48:04	BIBRA LAKE WA	7451	018014		ULSD G10	197.45	107.89	193.65	19.37	213.02	1845			
	02/06/26	14:55:01	BIBRA LAKE WA	7451	018015		ULSD G10	197.45	95.63	171.65	17.17	188.82	777			
	02/06/26	14:57:39	BIBRA LAKE WA	7451	018017		ULSD G10	197.45	102.19	183.43	18.34	201.77	7728			
	02/06/26	15:05:31	BIBRA LAKE WA	7451	018021		ULSD G10	197.45	115.08	206.56	20.66	227.22	11548			
	02/06/26	15:09:08	BIBRA LAKE WA	7451	094389		ULSD G10	197.45	111.83	200.73	20.07	220.80	2712			
							BP ULT UNM	183.37	0.94	1.56	0.16	1.72				
	02/06/26	15:18:03	BIBRA LAKE WA	7451	018023		ULSD G10	197.45	60.34	108.31	10.83	119.14	3816	1104	5.5	10.8
	02/06/26	15:22:35	BIBRA LAKE WA	7451	018025		ULSD G10	197.45	103.07	185.01	18.50	203.51	4807	991	10.4	20.5
	03/06/26	06:12:30	BIBRA LAKE WA	7451	094408		ULSD G10	197.45	30.48	54.71	5.47	60.18	108977			
	03/06/26	14:06:01	BIBRA LAKE WA	7451	018088		ULT DSL	198.45	94.12	169.80	16.98	186.78	1907			
	03/06/26	14:13:00	BIBRA LAKE WA	7451	018089		ULSD G10	197.45	93.03	166.98	16.70	183.68	5113			

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BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service						Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)				
	03/06/26	14:14:04	BIBRA LAKE WA	7451	018090		AdBlue	199.90 P	7.73	14.05	1.40	15.45	13891			
							ULSD G10	197.45	88.56	158.96	15.90	174.86				
	03/06/26	14:18:39	BIBRA LAKE WA	7451	094481		ULSD G10	197.45	111.08	199.38	19.94	219.32	11567			
	03/06/26	14:33:26	BIBRA LAKE WA	7451	094484		ULSD G10	197.45	97.93	175.78	17.58	193.36	31718			
	03/06/26	14:35:26	BIBRA LAKE WA	7451	094485		AdBlue	199.90 P	16.32	29.65	2.97	32.62	1885			
							ULSD G10	197.45	69.80	125.29	12.53	137.82				
	03/06/26	14:37:04	BIBRA LAKE WA	7451	094486		AdBlue	199.90 P	8.43	15.32	1.53	16.85	931			
							ULSD G10	197.45	141.24	253.52	25.35	278.87				
	03/06/26	14:38:18	BIBRA LAKE WA	7451	094488		ULSD G10	197.45	100.04	179.56	17.96	197.52	4815			
	03/06/26	14:39:30	BIBRA LAKE WA	7451	094489		ULSD G10	197.45	125.38	225.05	22.51	247.56	952			
	03/06/26	14:40:04	BIBRA LAKE WA	7451	094490		ULSD G10	197.45	95.32	171.10	17.11	188.21	9112			
	03/06/26	14:41:03	BIBRA LAKE WA	7451	018092		ULSD G10	197.45	89.36	160.40	16.04	176.44	2003			
	03/06/26	14:43:04	BIBRA LAKE WA	7451	094491		ULSD G10	197.45	110.01	197.46	19.75	217.21	42820			
	03/06/26	14:44:13	BIBRA LAKE WA	7451	094493		ULSD G10	197.45	95.85	172.05	17.20	189.25	1854			
	03/06/26	14:48:45	BIBRA LAKE WA	7451	094496		ULSD G10	197.45	77.76	139.57	13.96	153.53	9361			
	03/06/26	14:52:38	BIBRA LAKE WA	7451	018095		ULSD G10	197.45	112.35	201.66	20.17	221.83	14155			
	03/06/26	14:58:32	BIBRA LAKE WA	7451	094500		ULSD G10	197.45	94.99	170.50	17.05	187.55	24499			
	03/06/26	15:01:33	BIBRA LAKE WA	7451	094503		AdBlue	199.90 P	18.79	34.15	3.41	37.56	2620			
							ULSD G10	197.45	132.51	237.85	23.79	261.64				
	03/06/26	15:06:59	BIBRA LAKE WA	7451	094504		ULSD G10	197.45	74.80	134.26	13.43	147.69	777			
	03/06/26	15:09:40	BIBRA LAKE WA	7451	094506		ULSD G10	197.45	113.77	204.21	20.42	224.63	9423			
	04/06/26	14:21:52	BIBRA LAKE WA	7451	018181		ULSD G10	197.45	101.15	181.56	18.16	199.72	8375			
	04/06/26	14:24:23	BIBRA LAKE WA	7451	018183		ULSD G10	197.45	89.85	161.28	16.13	177.41	5170			
	04/06/26	14:27:43	BIBRA LAKE WA	7451	018184		ULSD G10	197.45	57.60	103.39	10.34	113.73	3611			
	04/06/26	14:30:13	BIBRA LAKE WA	7451	018185		ULT DSL	198.45	100.54	181.38	18.14	199.52	1915			
	04/06/26	14:30:51	BIBRA LAKE WA	7451	018186		ULSD G10	197.45	104.48	187.54	18.75	206.29	15907			
	04/06/26	14:36:42	BIBRA LAKE WA	7451	018189		ULSD G10	197.45	87.94	157.85	15.78	173.63	2012			
	04/06/26	14:38:26	BIBRA LAKE WA	7451	018191		ULSD G10	197.45	60.73	109.01	10.90	119.91	494			
	04/06/26	14:45:04	BIBRA LAKE WA	7451	018195		ULSD G10	197.45	107.69	193.30	19.33	212.63	14063			
	04/06/26	14:47:09	BIBRA LAKE WA	7451	018196		ULSD G10	197.45	110.63	198.57	19.86	218.43	9370			
	04/06/26	14:49:01	BIBRA LAKE WA	7451	018197		AdBlue	199.90 P	26.25	47.70	4.77	52.47	777			
							ULSD G10	197.45	102.26	183.55	18.36	201.91				
	04/06/26	14:52:30	BIBRA LAKE WA	7451	018201		AdBlue	199.90 P	4.67	8.49	0.85	9.34	19405			
							ULSD G10	197.45	117.62	211.13	21.11	232.24				
	04/06/26	14:53:19	BIBRA LAKE WA	7451	018202		ULSD G10	197.45	103.17	185.18	18.52	203.70	31800			
	04/06/26	14:57:16	BIBRA LAKE WA	7451	018203		ULSD G10	197.45	139.59	250.55	25.06	275.61	4440			
	04/06/26	14:58:10	BIBRA LAKE WA	7451	018204		ULSD G10	197.45	70.93	127.32	12.73	140.05	59668			
	04/06/26	15:07:32	BIBRA LAKE WA	7451	018205		ULSD G10	197.45	74.40	133.55	13.35	146.90	777			
	04/06/26	15:08:10	BIBRA LAKE WA	7451	018206		ULSD G10	197.45	100.76	180.86	18.09	198.95	1856			
	04/06/26	15:09:24	BIBRA LAKE WA	7451	018208		ULSD G10	197.45	107.80	193.50	19.35	212.85	9121			
	04/06/26	15:10:59	BIBRA LAKE WA	7451	018209		ULSD G10	197.45	106.79	191.68	19.17	210.85	2659			
	04/06/26	15:15:03	BIBRA LAKE WA	7451	018210		ULSD G10	197.45	134.40	241.25	24.12	265.37	2329			
	05/06/26	06:31:43	BIBRA LAKE WA	7451	018231		ULSD G10	197.45	34.90	62.65	6.26	68.91	2588	259	13.5	26.6
	05/06/26	06:33:06	BIBRA LAKE WA	7451	094594		ULSD G10	197.45	104.29	187.20	18.72	205.92	493			
	05/06/26	06:46:05	BIBRA LAKE WA	7451	018235		AdBlue	199.90 P	11.10	20.17	2.02	22.19	8422			

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service						Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)				
	05/06/26	14:22:05	BIBRA LAKE	WA	7451	094638		ULSD G10	197.45	82.02	147.23	14.72	161.95				
	05/06/26	14:22:42	BIBRA LAKE	WA	7451	094639		ULSD G10	197.45	93.45	167.74	16.77	184.51	47939			
	05/06/26	14:23:48	BIBRA LAKE	WA	7451	094640		ULSD G10	197.45	91.83	164.83	16.48	181.31	13908			
	05/06/26	14:24:25	BIBRA LAKE	WA	7451	094641		ULT DSL	198.45	98.28	177.30	17.73	195.03	1924			
	05/06/26	14:24:43	BIBRA LAKE	WA	7451	018290		ULSD G10	197.45	89.02	159.79	15.98	175.77	2021	97	91.8	181.2
								AdBlue	199.90 P	11.76	21.37	2.14	23.51	9130			
								ULSD G10	197.45	106.17	190.57	19.06	209.63				
	05/06/26	14:25:53	BIBRA LAKE	WA	7451	094642		ULSD G10	197.45	93.32	167.51	16.75	184.26	5126			
	05/06/26	14:27:56	BIBRA LAKE	WA	7451	094643		ULSD G10	197.45	106.09	190.43	19.04	209.47	24736			
	05/06/26	14:29:10	BIBRA LAKE	WA	7451	094644		AdBlue	199.90 P	11.69	21.25	2.12	23.37	971			
								ULSD G10	197.45	151.27	271.53	27.15	298.68				
	05/06/26	14:29:47	BIBRA LAKE	WA	7451	018291		ULSD G10	197.45	111.96	200.96	20.10	221.06	11797			
	05/06/26	14:32:44	BIBRA LAKE	WA	7451	018293		AdBlue	199.90 P	19.58	35.58	3.56	39.14	4448			
								ULSD G10	197.45	108.80	195.29	19.53	214.82				
	05/06/26	14:33:22	BIBRA LAKE	WA	7451	018294		ULSD G10	197.45	103.29	185.40	18.54	203.94	14071			
	05/06/26	14:33:41	BIBRA LAKE	WA	7451	094645		ULSD G10	197.45	90.44	162.34	16.23	178.57	9370			
	05/06/26	14:35:19	BIBRA LAKE	WA	7451	094646		AdBlue	199.90 P	9.47	17.21	1.72	18.93	19414			
								ULSD G10	197.45	108.13	194.09	19.41	213.50				
	05/06/26	14:39:52	BIBRA LAKE	WA	7451	018296		ULSD G10	197.45	89.28	160.25	16.03	176.28	4998			
	05/06/26	14:48:30	BIBRA LAKE	WA	7451	094649		ULSD G10	197.45	116.22	208.61	20.86	229.47	9349			
	05/06/26	14:55:14	BIBRA LAKE	WA	7451	094651		AdBlue	199.90 P	16.13	29.31	2.93	32.24	2638			
								ULT DSL	198.45	113.06	203.96	20.40	224.36				
	05/06/26	15:00:17	BIBRA LAKE	WA	7451	094653		ULSD G10	197.45	104.74	188.00	18.80	206.80	21493			
	08/06/26	06:23:13	BIBRA LAKE	WA	7451	094693		ULSD G10	186.36	88.45	149.85	14.98	164.83	353			
	08/06/26	06:38:14	BIBRA LAKE	WA	7451	018385		ULSD G10	186.36	47.42	80.34	8.03	88.37	109275			
	08/06/26	14:59:26	BIBRA LAKE	WA	7451	094739		ULSD G10	186.36	103.06	174.60	17.46	192.06	5156			
	08/06/26	15:00:18	BIBRA LAKE	WA	7451	094740		ULSD G10	186.36	107.81	182.65	18.26	200.91	2347			
	08/06/26	15:00:37	BIBRA LAKE	WA	7451	018433		ULSD G10	186.36	54.07	91.60	9.16	100.76	3626	1279	4.2	7.9
	08/06/26	15:00:53	BIBRA LAKE	WA	7451	094741		AdBlue	199.90 P	12.71	23.10	2.31	25.41	13917			
								ULSD G10	186.36	128.42	217.56	21.76	239.32				
	08/06/26	15:01:17	BIBRA LAKE	WA	7451	018434		AdBlue	199.90 P	9.53	17.32	1.73	19.05	980			
								ULSD G10	186.36	97.71	165.54	16.55	182.09				
	08/06/26	15:01:32	BIBRA LAKE	WA	7451	094742		ULSD G10	186.36	95.51	161.81	16.18	177.99	9438			
	08/06/26	15:02:07	BIBRA LAKE	WA	7451	094743		ULSD G10	186.36	112.96	191.37	19.14	210.51	19424			
	08/06/26	15:04:03	BIBRA LAKE	WA	7451	018435		ULSD G10	186.36	92.21	156.22	15.62	171.84	2030			
	08/06/26	15:04:51	BIBRA LAKE	WA	7451	018436		ULSD G10	186.36	97.00	164.34	16.43	180.77	19169			
	08/06/26	15:05:12	BIBRA LAKE	WA	7451	094744		ULSD G10	186.36	89.26	151.22	15.12	166.34	91378			
	08/06/26	15:09:51	BIBRA LAKE	WA	7451	094746		ULSD G10	186.36	129.04	218.61	21.86	240.47	1882			
	08/06/26	15:10:41	BIBRA LAKE	WA	7451	018437		AdBlue	199.90 P	11.60	21.08	2.11	23.19	2648	766	1.5	3.0
								ULSD G10	186.36	123.63	209.45	20.94	230.39				
	08/06/26	15:11:38	BIBRA LAKE	WA	7451	094747		ULSD G10	186.36	175.19	296.80	29.68	326.48	31994			
	08/06/26	15:12:53	BIBRA LAKE	WA	7451	094748		AdBlue	199.90 P	0.47	0.85	0.09	0.94	14080			
								ULSD G10	186.36	120.25	203.72	20.37	224.09				
	08/06/26	15:15:06	BIBRA LAKE	WA	7451	018438		ULSD G10	186.36	131.67	223.06	22.31	245.37	4458			
	08/06/26	15:20:01	BIBRA LAKE	WA	7451	094749		ULSD G10	186.36	120.31	203.82	20.38	224.20	5008	550	21.9	40.8

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CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
	09/06/26	06:08:20	BIBRA LAKE WA	7451	094785		ULSD G10	186.36	78.30	132.65	13.27	145.92	9890			
	09/06/26	06:09:00	BIBRA LAKE WA	7451	018447		ULSD G10	186.36	43.65	73.95	7.39	81.34	4826			
	09/06/26	06:36:00	BIBRA LAKE WA	7451	018452		ULSD G10	186.36	72.99	123.65	12.37	136.02	8775			
	09/06/26	06:38:38	BIBRA LAKE WA	7451	094791		ULSD G10	186.36	38.42	65.09	6.51	71.60	2600			
	09/06/26	06:39:38	BIBRA LAKE WA	7451	094792		ULSD G10	186.36	115.89	196.34	19.63	215.97	8438			
	09/06/26	06:44:00	BIBRA LAKE WA	7451	094794		AdBlue	199.90 P	4.44	8.07	0.81	8.88	360			
							ULSD G10	186.36	48.63	82.38	8.24	90.62				
	09/06/26	06:45:34	BIBRA LAKE WA	7451	094795		ULSD G10	186.36	55.66	94.30	9.43	103.73	1801	1441	3.9	7.2
	09/06/26	14:25:10	BIBRA LAKE WA	7451	094848		ULSD G10	186.36	104.52	177.07	17.71	194.78	19434			
	09/06/26	14:28:05	BIBRA LAKE WA	7451	094849		ULSD G10	186.36	83.42	141.33	14.13	155.46	1890			
	09/06/26	14:28:33	BIBRA LAKE WA	7451	094850		ULSD G10	186.36	103.18	174.80	17.48	192.28	5016			
	09/06/26	14:29:04	BIBRA LAKE WA	7451	094851		ULSD G10	186.36	84.09	142.46	14.25	156.71	2039			
	09/06/26	14:29:35	BIBRA LAKE WA	7451	094852		ULSD G10	186.36	99.00	167.72	16.77	184.49	13925			
	09/06/26	14:33:43	BIBRA LAKE WA	7451	018498		ULSD G10	186.36	98.08	166.16	16.62	182.78	5214			
	09/06/26	14:34:01	BIBRA LAKE WA	7451	094853		ULSD G10	186.36	86.85	147.14	14.71	161.85	19396			
	09/06/26	14:39:53	BIBRA LAKE WA	7451	018499		ULSD G10	186.36	83.60	141.63	14.16	155.79	2357			
	09/06/26	14:42:14	BIBRA LAKE WA	7451	018500		ULSD G10	186.36	94.48	160.06	16.01	176.07	4834	2477	3.8	7.1
	09/06/26	14:44:54	BIBRA LAKE WA	7451	018503		AdBlue	199.90 P	8.18	14.86	1.49	16.35	2656			
							ULSD G10	186.36	105.99	179.56	17.96	197.52				
	09/06/26	14:46:33	BIBRA LAKE WA	7451	018504		ULSD G10	186.36	75.79	128.40	12.84	141.24	9146			
	09/06/26	14:53:56	BIBRA LAKE WA	7451	094858		ULSD G10	186.36	98.60	167.05	16.70	183.75	9543	397	24.8	46.3
	09/06/26	14:53:59	BIBRA LAKE WA	7451	018505		AdBlue	199.90 P	21.12	38.38	3.84	42.22	4467			
							ULSD G10	186.36	108.15	183.22	18.32	201.54				
	09/06/26	14:55:53	BIBRA LAKE WA	7451	094859		AdBlue	199.90 P	6.49	11.79	1.18	12.97	989			
							ULSD G10	186.36	107.94	182.86	18.29	201.15				
	09/06/26	14:59:45	BIBRA LAKE WA	7451	018508		ULSD G10	186.36	100.58	170.40	17.04	187.44	9396			
	09/06/26	15:03:10	BIBRA LAKE WA	7451	018509		ULSD G10	186.36	87.88	148.88	14.89	163.77	14088			
	09/06/26	15:09:51	BIBRA LAKE WA	7451	094861		ULSD G10	186.36	93.62	158.61	15.86	174.47	32091			
							ADBLUE		302.87	550.37	55.06	605.43				
							DIESEL		13742.81	24270.65	2427.05	26697.70				
							M/S		0.94	1.56	0.16	1.72				
						TOTAL	**THIS PERIOD**		**14,046.62**	**24,822.58**	**2,482.27**	**27,304.85**		**9888**	**142.1**	**276.1**
							YEAR TO DATE		136,515.53	291,200.33	29,120.10	320,320.43		150495	90.7	212.8
Cost Centre			**Waste**				ADBLUE		302.87	550.37	55.06	605.43				
							DIESEL		13742.81	24270.65	2427.05	26697.70				
							M/S		0.94	1.56	0.16	1.72				
						TOTAL	**THIS PERIOD**		**14,046.62**	**24,822.58**	**2,482.27**	**27,304.85**		**9888**	**142.1**	**276.1**
							YEAR TO DATE		136,515.53	291,200.33	29,120.10	320,320.43		150495	90.7	212.8

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CITY OF COCKBURN

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Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/06/2026 Period Ending: 30/06/2026

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)					
							ADBLUE		980.15	1781.14	178.15	1959.29				
							DIESEL		87249.80	146676.05	14667.70	161343.75				
							M/S		762.42	1126.49	112.66	1239.15				
CUSTOMER TOTAL						GRAND TOTAL	THIS PERIOD		88,992.37	149,583.68	14,958.51	164,542.19		132494	67.2	124.2
							YEAR TO DATE		374,930.00	746,472.77	74,647.69	821,120.46		786728	47.7	104.4

14.2.5 Monthly Financial Report – June 2026

Executive	Director Corporate and System Services
Author	Service Manager Strategic Finance and Service Lead Budgeting and Accounting
Attachments	1. Monthly Financial Report June 2026 ⇩

RECOMMENDATION
That Council:

(1) ADOPTS the Monthly Financial Report, including the Statement of Financial Activity and associated financial information, for the month of June 2026, as attached;

(2) WRITES OFF three bad debts totalling $44,746.60 (Inc GST), as detailed in the report;

(3) APPROVES an amendment to the 2025/26 Municipal Budget to increase the Workers Compensation insurance budget by $574,000, funded by a transfer of $574,000 from the Risk Reserve.

(4) APPROVES an amendment to the 2026/27 Municipal Budget to increase the Duggan Park Capital Projects budget by $169,815, funded by a transfer of $169,815 from the Citywide Irrigation Capital Projects.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

Background

The *Local Government (Financial Management) Regulations 1996* require a local government to prepare a Statement of Financial Activity each month. Regulation 34(2) requires this statement to be accompanied by documents containing:

1. An explanation of the material variances identified between year-to-date (YTD) budget estimates and actual results.
2. Any other supporting information considered relevant by the local government.

Regulation 34(4)(a) requires the Statement of Financial Activity and accompanying documents be presented to Council at an ordinary meeting within two months after the end of the relevant month.

Regulation 34(5) requires each local government to annually determine a materiality threshold, in accordance with the Australian Accounting Standards, for use in statements of financial activity for reporting material variances. For 2025-26 (FY26), Council has set this materiality threshold at $300,000.

Section 6.12 (1)(c) of the Local Government Act 1995 allows local governments to write off any amounts owing to it (other than rates and service charges).

Budget variances are reviewed regularly. Where amendments are required, they are either presented to Council for approval during the year or incorporated into the City's Mid-Year Budget Review.

Submission

N/A

Report

The attached Financial Report for June 2026 has been prepared in accordance with the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996.* The report provides a summary of the City's financial performance and budget position as at 30 June 2026.

The financial results presented in this report are preliminary and subject to completion of the year-end financial reporting process. As part of this process, final accruals and other end-of-year adjustments will be recorded, which may result in changes to the reported figures. The City's 2025/26 Annual Financial Report will also be subject to an independent external audit. The final audited financial statements will be presented to Council following completion of the annual audit process.

Statement of Comprehensive Income

The Statement of Comprehensive Income is presented in the statutory annual budget format and reports a net and total comprehensive income of $25.67 million as at 30 June 2026.

The net operating result remains a key measure of financial performance. The original budget forecast an operating deficit of $2.79 million for the year; however, following budget amendments approved during the year, the projected operating deficit increased to $12.99 million.

Statement of Financial Position

The Statement of Financial Position compares the City's financial position at 30 June 2026, with that at the end of the previous year. Net assets increased by $25.67 million during the year, resulting in total net assets of $1.89 billion.

Statement of Financial Activity

Opening Surplus

The audited opening surplus budget was revised to $10.36 million following adjustments adopted by Council in February, an increase of $7.89 million from the previous amended budget of $2.47 million.

Closing Surplus

As at 30 June 2026, the year-to-date closing surplus was $13.2 million, exceeding the budgeted surplus of $0.35 million by $12.85 million. The favourable result is primarily attributable to operating and capital variances, including municipal funding allocated to operating carry-forward projects.

Operating Revenue

Year-to-date operating revenue totalled $217.92 million, which was $2.23 million above budget.

The table below summarises the operating revenue performance by nature:

Revenue from operating activities	Amended		Actual	Variance
	Full Year Budget $	YTD Budget $	$	$
Rates	141,786,077	141,786,077	141,748,199	-37,878
Specified Area Rates	685,000	685,000	688,208	3,208
Operating Grants, Subsidies & Contributions	14,978,585	14,978,585	16,645,038	1,666,453
Fees & Charges	43,876,345	43,876,345	42,839,115	-1,037,230
Service Charges	250,000	250,000	1,595,704	1,345,704
Interest Earnings	13,141,800	13,141,800	13,371,805	230,005
Other Revenue	975,000	975,000	1,030,000	55,000
Total	**215,692,807**	**215,692,807**	**217,918,069**	**2,225,262**

Material variances in the City's operating revenue include:

- Fees and Charges were $1.04 million below budget, due to lower waste disposal fees ($2 million), and the timing of commercial property lease revenue ($0.52 million). These shortfalls were partially offset by higher than budgeted revenue from Sustainable Development and Safety ($0.83 million), Building Services ($0.83 million), Cockburn ARC ($0.28 million) and the cessation of the Family Day Care service ($0.39 million).
- Operating Grants, Subsidies & Contributions were $1.66 million above budget, largely due to insurance claim recoveries of $0.72 million.
- Service Charges were $1.34 million above budget, reflecting the full recognition of outstanding Unground Power Service Charges.

Operating Expenditure

Year-to-date operating expenditure totalled $203.34 million, which was $25.34 million below the budgeted expenditure of $228.68 million.

The table below summarises operating expenditure performance by nature.

Expenditure from Operating Activities	Amended		Actual	Variance
	Full Year Budget $	YTD Budget $	$	$
Employee Costs	86,381,134	86,381,134	85,090,392	-1,290,742
Materials and Contracts	62,942,361	62,942,361	49,316,608	-13,625,753
Utility Charges	6,919,593	6,919,593	7,308,241	388,648
Depreciation on Non-Current Assets	54,001,301	54,001,301	47,514,204	-6,487,097
Interest Expenses	1,648,957	1,648,957	187,831	-1,461,126
Insurance Expenses	2,704,045	2,704,045	2,652,558	-51,487
Other Expenditure	14,087,761	14,087,761	11,274,068	-2,813,693
Total	**228,685,152**	**228,685,152**	**203,343,902**	**-25,341,250**

Material variances in the City's operating expenditure include:

- Employee costs were $1.29 million below budget, primarily due to staff reimbursements of $0.81 million and the timing of end of financial year accrued expenditure processing.
- Materials and Contracts expenditure was $13.63 million below budget, driven by a number of favourable variances, including
    - Parks and Environment: $3.31 million below budget, particularly due to the timing of the City-wide mulching program and lower street maintenance expenditure of $2.42 million, primarily as a result of contractor availability and resourcing constraints during the year.
    - Information Technology and Customer Experience: $1.56 million below budget, largely due to lease costs being recognised within depreciation and amortisation in accordance with accounting requirements.
    - Community Services: $1.3 million below budget, primarily reflecting the cessation of the Family Day Care service, which resulted in lower operating expenditure than originally budgeted for the full financial year.
    - Marina, Coastal and Special Projects: $1.12 million below budget largely due to the timing of project delivery, particularly in relation to the annual sand bypassing and beach nourishment programs.
    - Cockburn ARC: $0.81 million below budget mainly due to leases accounting impact for the financial year.
    - Waste Collection Services: $0.47 million below budget, primarily due to lower than anticipated costs associated with recyclable material processing, waste facility entry fees, bulk verge recovery activities and illegal dumping management during the year.

- Utility Charges were $0.39 million below budget, primarily due to the timing of utility invoices received at year end and the completion of year-end accrual processes, with some expenditure not recognised by 30 June and to be accounted for as part of the final year-end reporting process.
- Depreciation and Amortisation were $6.49 million below budget, largely due to the timing of year-end accounting entries associated with the waste rehabilitation model and the recognition of leased assets following updated accounting treatment and asset data reviews. The waste rehabilitation model is currently being finalised as part of the year-end financial reporting process, with the associated expenses to be reflected through final end-of-year accounting adjustments.
- Interest Expenses were $1.5 million below budget, reflecting the timing of year-end accounting entries relating to the accretion expense associated with the waste rehabilitation provision.
- Other Expenditure was $2.81 million below budget, mainly due to the timing of landfill levy payments, which were $2.36 million below budget at year end. The June landfill levy invoice was subsequently paid in July and will be accrued as part of the year-end financial reporting process, reducing the overall variance.

Capital Expenditure

The revised 2025–26 Capital Works Program budget is $75.02 million, an increase of $4.88 million from the original budget of $70.14 million. This increase primarily reflects adjustments approved through the Mid-Year Budget Review and other budget amendments during the year.

As at 30 June 2026, capital expenditure totalled $42.25 million, which was $32.77 million below the revised budget of $75.02 million. This variance largely reflects project delivery and expenditure timing, with a number of projects expected to be carried forward and completed in 2026/27, subject to Council approval.

The table below outlines capital expenditure performance by asset class.

Capital Acquisitions	Amended Budget $	YTD Budget $	YTD Actual $	YTD Variance $
Land	11,400,000	11,400,000	0	-11,400,000
Buildings	21,255,479	21,255,479	16,369,974	-4,885,505
Furniture and equipment	407,297	407,297	366,330	-40,967
Plant and equipment	9,150,461	9,150,461	5,703,400	-3,447,061
Information technology	44,024	44,024	44,024	0
Infrastructure - roads	16,067,671	16,067,671	8,828,822	-7,238,849
Infrastructure - drainage	4,053,522	4,053,522	2,859,973	-1,193,549
Infrastructure - footpath	2,994,306	2,994,306	2,197,014	-797,291
Infrastructure - parks hard	7,330,930	7,330,930	4,580,399	-2,750,531
Infrastructure - landfill site	1,512,348	1,512,348	601,482	-910,866
Infrastructure – marina	257,000	257,000	166,998	-90,002
Infrastructure - coastal	550,000	550,000	535,420	-14,580
Total	**75,023,036**	**75,023,036**	**42,253,836**	**-32,769,201**

The following major variances have been identified within the City's Capital Works Program:

- Buildings expenditure was $4.89 million below budget, primarily due to the staging of works. Key contributors include the ARC HVAC Renewal ($1.18 million) installation of solar photovoltaic systems on major buildings ($0.25 million), ARC Aquatic Asset Renewal and Replacement ($0.29 million), and the Success Netball Association Storage Shed ($0.22 million).
- Plant and Equipment expenditure was $3.45 million below budget, largely reflecting the phased delivery of the fleet replacement program.
- Roads expenditure was $7.24 million below budget due to the timing and delivery of several projects, including the Beeliar-Dunraven Intersection Black Spot improvements, Carrington and Forrest Road Blackspot program, Low Cost Urban Road Strategy - Bibra Lake Stages 1 and 2, Spearwood Avenue and Rockingham Rd Intersection Detailed Design, and the Rowley Road and De Haer Black Spot improvements.
- Drainage expenditure was $1.19 million under budget, primarily due to the timing of works associated with the Bibra Lake Industrial Area side-entry lid replacement program, Bucat Street drainage improvements, Glenister Road drainage works, and Cordelia Avenue drainage works.
- Footpaths expenditure was $0.80 million under budget, reflecting the timing of works across several projects, including Phoenix Road (Bolingbroke to Rockingham Road), Cockburn Road shared path works (Orsino to Keisey Street), and Lake Coogee path rehabilitation works.
- Parks hard infrastructure expenditure was $2.75 million below budget, reflecting the timing of expenditure across several projects. Key contributors to the underspend include the Yangebup Lake passive recreational node, Balboa tile repairs, Duggan Park renovation works, and citywide irrigation projects, including controller replacements, irrigation cabinet renewals and pump renewals.
- Landfill site expenditure was $0.91 million below budget, primarily due to the timing of works at the Leachate Pond HWRP and the Henderson Waste Transfer Station.
- Land expenditure was $11.4 million below budget, largely due to the timing of invoice recognition and associated capital expenditure.

Non-Operating Grants, Subsidies and Contributions

The City's 2025-26 capital grants and contributions budget totals $15.25 million, comprising $10.13 million in grant funding, primarily for road infrastructure projects, and $5.13 million in developer contributions for associated capital works.

As at 30 June 2026, $9.65 million had been recognised against a year-to-date budget of $15.25 million. The variance primarily reflects the timing of funding recognition and the realignment of budgeted cashflows with actual receipts.

Financial Reserves

A detailed schedule of the City's financial reserves is included in the financial report, showing a balance of $269.75 million as at 30 June 2026.

Of this amount, $221.52 million is held in general revenue reserves and $48.24 million is restricted for specific purposes, including $29.22 million for Developer Contribution Plans (DCPs) and $6.55 million for Public Open Space (POS) cash-in-lieu contributions.

Transfers to and from reserves are undertaken in accordance with budgetary and statutory requirements.

Cash and Financial Assets

As of 30 June 2026, the City reported cash and financial assets of $301.24 million, representing a decrease of $3.6 million from the previous month.

This balance comprises $278.10 million in financial assets (term deposits and investments) and $23.14 million in cash and cash equivalents (bank and call deposits).

Of the total balance, $223.46 million (74.2%) is internally or externally restricted, primarily representing cash-backed reserves, while $77.79 million (25.8%) remains unrestricted and available to support municipal operations and capital funding requirements.

Investment Performance, Ratings and Maturity

Market expectations of further interest rate increases, influenced by ongoing geopolitical tensions in the Middle East, contributed to an increase in the running yield of the City's term deposit portfolio to 4.61%, up from 4.58% in the previous month. Despite this improvement, the portfolio's return remained below the City's investment benchmark.

During the month, the City placed one new term deposit, achieving a return of 5.45%. The higher rate reflected market expectations that the Reserve Bank of Australia may implement further cash rate increases later in the year, supported by recent economic data indicating renewed inflationary pressures. These concerns have been further influenced by ongoing instability in the Middle East and rising oil prices, both of which have contributed to increased inflation expectations.

All term deposit investments remain fully compliant with the requirements of the Council's Investment Policy, as detailed below:

Investment Policy Compliance		
Legislative Requirements	✓	Fully compliant
Portfolio Credit Rating Limit	✓	Fully compliant
Institutional Exposure Limits	✓	Fully compliant
Term to Maturity Limits	✓	Fully compliant

The portfolio also includes reverse mortgage securities acquired under previous policy and statutory frameworks. These securities have a current face value of $2.28 million and a market value of $1.49 million. For accounting purposes, they are recognised at a book value of $0.705 million, reflecting an impairment provision of $1.575 million recorded in prior years.

To date, the City has received $0.72 million in principal repayments from the original $3 million investment, in addition to ongoing quarterly coupon payments.

As at 30 June 2026, the City's investments (inclusive of accrued interest) were held with the following financial institutions:

Issuer	**Market Value**	% Total Value
AMP Bank Ltd	**32.01**	0.00%
Australian Military Bank Limited	**3,149,020.26**	1.10%
Credit Union Australia Ltd t/as Great Southern Bank	**13,248,686.85**	4.61%
Defence Bank Ltd	**10,265,753.40**	3.57%
Emerald Reverse Mortgage Trust	**1,500,841.48**	0.52%
ING Bank Australia Limited	**92,033,724.24**	32.03%
Judo Bank	**13,263,286.31**	4.62%
MyState Bank Ltd	**3,049,393.14**	1.06%
National Australia Bank Ltd	**58,877,926.85**	20.49%
Rabobank Australia Ltd	**66,751,586.21**	23.23%
Unity Bank Ltd	**8,053,145.20**	2.80%
Westpac Banking Corporation Ltd	**17,179,573.68**	5.98%
Portfolio Total	**287,372,969.62**	100.00%

The City's short-term deposits (with maturities of less than 12 months) comprised 58.4% ($167.8 m) of the investment portfolio as at 30 June 2026, compared with 57.3% percent ($170.2 million) at the end of May.

The portfolio's short-term investments were distributed across the following credit ratings:

Market Value by Security Rating Group (Short Term)

Deposits with maturities between one and three years comprised 41.60% ($119.6 million) of the City's investment portfolio as at 30 June 2026, compared with 42.7% ($126.7 million) at the end of May.

These investments were distributed across the following credit ratings:

Market Value by Security Rating Group (Long Term)

Investment in Fossil Fuel Free Banks

As at 30 June 2026, the City held $56.3 million with fossil fuel–related financial institutions, up from $52.3 million in May. This represented 20.1% of the total investment portfolio, compared with 19.1% in the previous month.

While the proportion invested may vary depending on market rates and institutional capacity, the City remains committed to prioritising fossil fuel-free investments where competitive returns can be achieved.

Rates Debt Recovery

Total collectible rates and charges for 2025/26 were $169.31 million. As at 30 June 2026, the City had collected $165.89 million (98%), leaving an outstanding balance of $3.43 million (2%). Excluding deferred rates of $1.28 million, the remaining collectible balance was $4.71 million (2.8%).

The City also received $2.51 million in rates prepayments for 2026/27 and $0.28 million in underground power charges.

Properties referred to debt recovery reduced from 66 properties ($0.40 million) in May to 57 properties ($0.34 million) at 30 June 2026.

Officers continue to work with ratepayers to resolve outstanding balances through payment arrangements and available support options. Formal recovery action is only commenced where rates remain unpaid, no payment arrangement is in place, and assistance has not been sought under the City’s Financial Hardship Policy.

Trade and Sundry Debtors

Outstanding trade and sundry debtors totalled $2.44 million as at 30 June 2026, an increase from $2.11 million at 31 May 2026. Debts outstanding for more than 90 days increased slightly to $0.13 million, representing 5.38% of total debtors, compared with 4.93% in the previous month.

Balances outstanding for more than 90 days include $52,000 relating to Naval Base shacks, $11,000 in firebreak debtors, $14,000 in sundry debtors and $72,000 associated to landfill customers. All outstanding balances continue to be actively monitored and managed through the City’s debt recovery processes.

Trade and Sundry Debtor Write-off

The City’s Revenue team actively monitors outstanding debts and regularly reviews overdue balances. Debts are only recommended for write-off after all reasonable recovery actions have been undertaken and the relevant business unit has confirmed no further recovery options are available.

In accordance with Australian accounting standards, receivables are derecognised when there is not reasonable expectation of recovery. As part of the 2025-26 year-end review, three debts, have been assessed as unrecoverable. The following three debts, each greater than $5,000, are referred to Council for write-off following unsuccessful recovery action:

Debt Type	Debtor Number	Date of Debt	Amount Inc GST $	Write-off Reason
Naval Base Shack	415799	30/4/2024	13,894.22	Lease Terminated/Shack has been demolished
Naval Base Shack	97708	30/4/2024	12,152.15	Lease Terminated/Shack has been demolished
Naval Base Shack	53700	30/4/2024	18,700.23	Lease Terminated/Shack has been demolished

Insurance Budget

The City insurer, LGIS, has provided its WorkCare performance-based claims report and two invoices. Under the LGIS performance-based scheme, annual contributions are based on estimated claim liabilities and are adjusted as claims are finalised. The City received a $129,535 credit for the settlement of 2022/23 claims, reflecting actual claim costs being lower than the amount previously estimated and funded, and a $753,175 increase in contributions for the estimated liability associated with 2024/25 workers compensation claims. As the 2024/25 amount is based on LGIS's current estimate of future claim costs, further adjustments may occur in subsequent years, similar to the credit received for 2022/23.

The resulting net cost increase of $623,640 was not budgeted. Approval is therefore sought to increase the budget by $574,000, funded from the Risk Reserve, to enable payment of the outstanding invoice.

Duggan Park Budget

A budget variation is required for the Duggan Park Renovation and Irrigation Renewal project following the tender evaluation process. The preferred tender submission of $667,919.62 (ex. GST) exceeds the original estimated amount of $499,105.00, resulting in a funding shortfall. The recommended tender remains within the approved project scope and has been assessed as representing value for money having regard to price, capability, quality, risk and delivery considerations. A review of available funding within the Construction of Parks identified sufficient capacity to accommodate the shortfall through the reallocation of existing budget provisions from Citywide Pump Renewals and Citywide Irrigation Cabinet Renewal.

Strategic Plans/Policy Implications

Listening & Leading
A community focused, sustainable, accountable, and progressive organisation.
• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

Following budget amendments approved during the financial year, including the proposed $574,000 increase to the Workers Compensation insurance budget (increasing the total insurance expenses budget from $2,704,045 to $3,278,045) funded from the Risk Reserve and the proposed $169,815 Duggan Park Capital Projects funded from the Citywide Irrigation Capital Projects (nil impact on capital budget), the City's projected FY2025/26 budget position remains at an overall net surplus of $354,500.

This project closing surplus excludes any debts approved for write-off by Council. In accordance with Australian Accounting Standards, approved write-offs will be recognised as an expensed in the 2025-26 financial year through the derecognition of the related receivables and charged against the corresponding revenue account.

Legal Implication/s

The June 2026 Financial Report has been prepared in accordance with the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

The City's procurement and contract management practices are undertaken in accordance with section 3.57 of the *Local Government Act 1995* and regulation 21A of the *Local Government (Functions and General) Regulations 1996*.

Community Consultation

N/A

Risk Management Implications

Council reviews the budget monthly to monitor financial performance and position, supporting the timely identification and management of financial risks.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

CITY OF COCKBURN

MONTHLY FINANCIAL REPORT

(Containing the Statement of Financial Activity)

For the Period Ended 30 June 2026

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 JUNE 2026

SUMMARY INFORMATION

Funding surplus / (deficit) Components

Funding surplus / (deficit)

	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
Opening	$10.36 M	$10.36 M	$10.36 M	$0.00 M
Closing	$0.35 M	$0.35 M	$13.20 M	$12.85 M

Refer to Statement of Financial Activity

Cash and financial assets

	$301.24 M	% of total
Unrestricted Cash	$77.79 M	25.8%
Restricted Cash	$223.46 M	74.2%

Refer to Note 2 - Cash and Financial Assets

Key Operating Activities

Amount attributable to operating activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
$41.01 M	$41.01 M	$75.01 M	$34.00 M

Refer to Statement of Financial Activity

Employee Cost

YTD Actual	($85.09 M)	% Variance
YTD Budget	($86.38 M)	(1.5%)

Refer to Statement of Financial Activity

Rates Revenue

YTD Actual	$142.44 M	% Variance
YTD Budget	$142.47 M	0.0%

Refer to Statement of Financial Activity

Fees and Charges

YTD Actual	$42.84 M	% Variance
YTD Budget	$43.88 M	(2.4%)

Refer to Statement of Financial Activity

Materials & Contracts

YTD Actual	($49.32 M)	% Variance
YTD Budget	($62.94 M)	(21.6%)

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($58.22 M)	($58.22 M)	($30.85 M)	$27.37 M

Refer to Statement of Financial Activity

Proceeds on sale

YTD Actual	$1.61 M	%
Amended Budget	$1.55 M	103.7%

Refer to Note 3 - Disposal of Assets

Asset Acquisition

YTD Actual	$42.25 M	% Spent
Amended Budget	$75.02 M	56.3%

Refer to Note 4 - Capital Acquisition

Capital Grants

YTD Actual	($6.51 M)	% Received
Amended Budget	($12.62 M)	51.6%

Refer to Note 4 - Capital Acquisition

Key Financing Activities

Amount attributable to financing activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
$7.20 M	$7.20 M	($41.32 M)	($48.52 M)

Refer to Statement of Financial Activity

Borrowings

Principal repayments	$2.50 M
Interest expense	$0.08 M
Principal due	$0.00 M

Refer to Note 5 - Borrowings

Reserves

Reserves balance	$269.75 M
Interest earned	$1.29 M

Refer to Note 6 - Cash Reserves

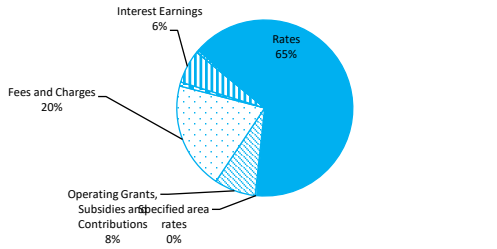
This information is to be read in conjunction with the accompanying Financial Statements and notes.

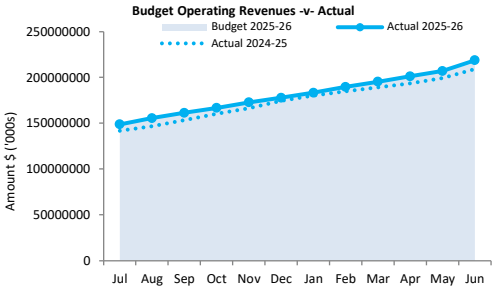
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 JUNE 2026

SUMMARY INFORMATION - GRAPHS

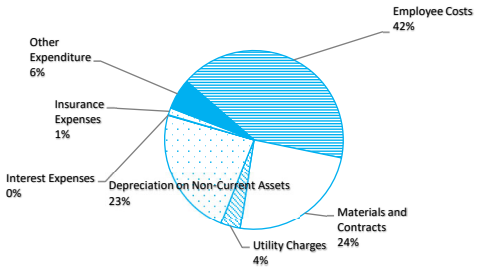
OPERATING ACTIVITIES

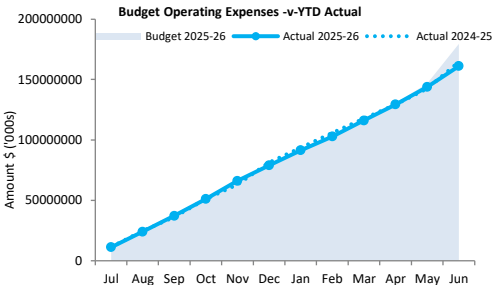
OPERATING REVENUE





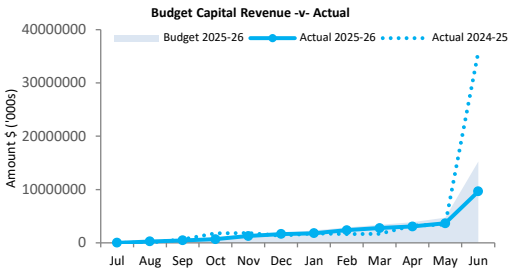
OPERATING EXPENSES



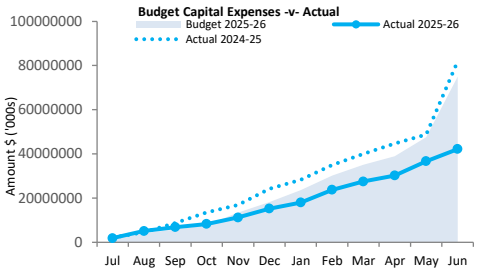


INVESTING ACTIVITIES

CAPITAL REVENUE

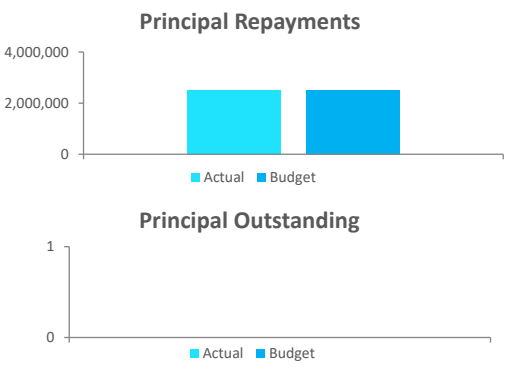


CAPITAL EXPENSES

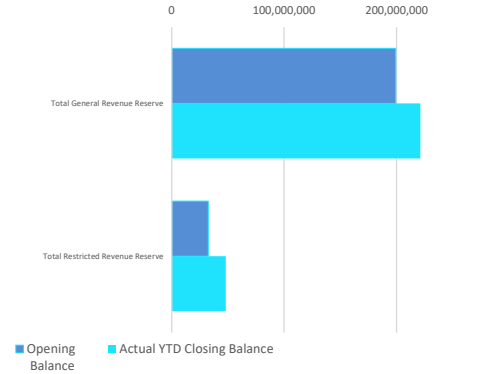


FINANCING ACTIVITIES

BORROWINGS



RESERVES



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDED 30 JUNE 2026

	2025/26 YTD Actual	2025/26 Amended Budget	2025/26 Adopted Budget
Revenue	**$**	**$**	**$**
Rates	**142,436,407**	142,471,077	141,460,000
Grants, subsidies and contributions	**16,645,038**	14,978,585	15,884,335
Fees and charges	**42,839,115**	43,876,345	43,832,904
Service charges	**1,595,704**	250,000	200,000
Interest revenue	**13,371,805**	13,141,800	13,135,800
Other revenue	**1,030,000**	975,000	0
	217,918,069	**215,692,807**	**214,513,039**
Expenses			
Employee costs	**(85,090,392)**	(86,381,134)	(85,494,535)
Materials and contracts	**(49,316,608)**	(62,942,361)	(59,467,942)
Utility charges	**(7,308,241)**	(6,919,593)	(6,768,187)
Depreciation	**(47,514,204)**	(54,001,301)	(47,678,961)
Finance costs	**(187,831)**	(1,648,957)	(170,229)
Insurance	**(2,652,558)**	(2,704,045)	(2,804,500)
Other expenditure	**(11,274,068)**	(14,087,761)	(14,916,773)
	(203,343,902)	**(228,685,152)**	**(217,301,127)**
Net operating result	**14,574,167**	**(12,992,345)**	**(2,788,088)**
Capital grants, subsidies and contributions	**9,645,486**	15,253,358	24,687,971
Profit/(loss) on disposal of assets	**1,295,772**	752,026	696,173
Fair value adjustments to financial assets at fair value through profit or loss	**151,117**		0
	11,092,375	**16,005,384**	**25,384,144**
Net result for the period	**25,666,542**	**3,013,039**	**22,596,056**
Other comprehensive income for the period			
Items that will not be reclassified subsequently to profit or loss			
Changes in asset revaluation surplus	**0**	0	0
Share of comprehensive income of associates accounted for using the equity method	**0**	0	0
Total other comprehensive income for the period	**0**	**0**	**0**
Total comprehensive income for the period	**25,666,542**	**3,013,039**	**22,596,056**

This statement is to be read in conjunction with the accompanying notes.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

BY NATURE OR TYPE

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		$	$	$	$	%	
Opening funding surplus / (deficit)	1(c)	10,364,243	10,364,243	**10,364,243**	0	0.00%	
Revenue from operating activities							
Rates		141,786,077	141,786,077	**141,748,199**	(37,878)	(0.03%)	
Specified area rates		685,000	685,000	**688,208**	3,208	0.47%	
Operating grants, subsidies and contributions		14,978,585	14,978,585	**16,645,038**	1,666,453	11.13%	▲
Fees and charges		43,876,345	43,876,345	**42,839,115**	(1,037,230)	(2.36%)	▼
Service charges		250,000	250,000	**1,595,704**	1,345,704	538.28%	▲
Interest earnings		13,141,800	13,141,800	**13,371,805**	230,005	1.75%	
Other revenue		975,000	975,000	**1,030,000**	55,000	5.64%	
		215,692,807	**215,692,807**	**217,918,069**	2,225,262	1.03%	
Expenditure from operating activities							
Employee costs		(86,381,134)	(86,381,134)	**(85,090,392)**	1,290,742	1.49%	▲
Materials and contracts		(62,942,361)	(62,942,361)	**(49,316,608)**	13,625,753	21.65%	▲
Utility charges		(6,919,593)	(6,919,593)	**(7,308,241)**	(388,648)	(5.62%)	▼
Depreciation on non-current assets		(54,001,301)	(54,001,301)	**(47,514,204)**	6,487,097	12.01%	▲
Interest expenses		(1,648,957)	(1,648,957)	**(187,831)**	1,461,126	88.61%	▲
Insurance expenses		(2,704,045)	(2,704,045)	**(2,652,558)**	51,487	1.90%	
Other expenditure		(14,087,761)	(14,087,761)	**(11,274,068)**	2,813,693	19.97%	▲
		(228,685,152)	**(228,685,152)**	**(203,343,902)**	25,341,250	11.08%	
Non-cash amounts excluded from operating activities	1(a)	54,001,301	54,001,301	**60,431,874**	6,430,573	11.91%	▲
Amount attributable to operating activities		**41,008,956**	**41,008,956**	**75,006,041**	33,997,085		
Investing activities							
Proceeds from non-operating grants, subsidies and contributions		15,253,358	15,253,358	**9,645,486**	(5,607,872)	(36.76%)	▼
Proceeds from disposal of assets	3	1,548,790	1,548,790	**1,605,844**	57,054	3.68%	
Fair value adjustments to financial assets at fair value through profit or loss	5	0	0	**151,117**	151,117	0.00%	
Payments for property, plant and equipment and infrastructure	4	(75,023,036)	(75,023,036)	**(42,253,836)**	32,769,201	43.68%	▲
Right of use assets received		0	0	**(610,302)**			
Non-cash excluded from investing activities				**610,302**			▲
Amount attributable to investing activities		**(58,220,888)**	**(58,220,888)**	**(30,851,389)**	27,369,500		
Financing Activities							
Transfer from reserves	6	67,510,403	67,510,403	**39,505,094**	(28,005,310)	(41.48%)	▼
Payments for principal portion of lease liabilities		0	0	**(634,090)**			
Repayment of debentures	5	(2,500,000)	(2,500,000)	**(2,500,000)**	0	0.00%	
Transfer to reserves	6	(57,808,213)	(57,808,213)	**(77,077,371)**	(19,269,158)	(33.33%)	▼
Non-cash excluded from financing activities				**(610,302)**			
Amount attributable to financing activities		**7,202,190**	**7,202,190**	**(41,316,669)**	(48,518,859)		
Closing funding surplus / (deficit)	1(c)	**354,500**	**354,500**	**13,202,226**	12,847,726		

KEY INFORMATION

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

KEY TERMS AND DESCRIPTIONS
FOR THE PERIOD ENDED 30 JUNE 2026

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES
All rates levied under the *Local Government Act 1995.* Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS
Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS
Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME
Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL
Excess of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS
All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)
Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation expense raised on all classes of assets.

INTEREST EXPENSES
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

STATUTORY REPORTING BY BUSINESS UNIT

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		$	$	$	$	%	
Opening funding surplus / (deficit)	1(c)	10,364,243	10,364,243	**10,364,243**	0	0.00%	
Revenue from operating activities							
Office of the CEO		975,000	975,000	**976,590**	1,590	0.16%	
General Counsel		14,725	14,725	**15,805**	1,080	7.33%	
Financial Services		166,895,700	166,895,700	**170,122,290**	3,226,590	1.93%	▲
Community		6,052,980	6,052,980	**4,983,057**	(1,069,923)	(17.68%)	▼
Development and Safety		4,638,777	4,638,777	**6,103,892**	1,465,115	31.58%	▲
Growth and Sustainability		834,704	834,704	**794,483**	(40,221)	(4.82%)	
Parks Fleet and Waste		16,796,899	16,796,899	**14,705,985**	(2,090,914)	(12.45%)	▼
People and Organisational Performance		173,495	173,495	**866,187**	692,692	399.26%	▲
		215,692,808	**215,692,808**	**217,918,068**	2,225,260		
Expenditure from operating activities							
Office of the CEO		(4,742,472)	(4,742,472)	**(2,624,837)**	2,117,635	44.65%	▲
Legal and Compliance		(2,803,828)	(2,803,828)	**(2,571,860)**	231,968	8.27%	
Finance		(10,515,914)	(10,515,914)	**(9,949,965)**	565,949	5.38%	▲
Information & Technology		(14,043,089)	(14,043,089)	**(12,452,599)**	1,590,490	11.33%	▲
Recreation Infrastructure & Services		(29,045,981)	(29,045,981)	**(28,439,735)**	606,246	2.09%	▲
Community Development & Services		(12,685,644)	(12,685,644)	**(10,739,145)**	1,946,499	15.34%	▲
Operations & Maintenance		(14,573,051)	(14,573,051)	**(13,705,396)**	867,655	5.95%	▲
Projects		(8,028,685)	(8,028,685)	**(6,674,301)**	1,354,384	16.87%	▲
Advocacy and Engagement		(75,594,333)	(75,594,333)	**(61,352,522)**	14,241,811	18.84%	▲
Customer Experience		(50,042,125)	(50,042,125)	**(48,314,618)**	1,727,507	3.45%	▲
Business and Economic Development		(1,273,988)	(1,273,988)	**(1,068,643)**	205,345	16.12%	
Internal Recharging		2,544,114	2,544,114	**2,534,371**	(9,743)	0.38%	
		(228,685,153)	**(228,685,153)**	**(203,343,901)**	25,341,252		
Non-cash amounts excluded from operating activities	1(a)	54,001,301	54,001,301	**60,431,874**	6,430,573	11.91%	▲
Amount attributable to operating activities		**41,008,956**	**41,008,956**	**75,006,041**	33,997,085		
Investing Activities							
Proceeds from non-operating grants, subsidies and contributions		15,253,358	15,253,358	**9,645,486**	(5,607,872)	(36.76%)	▼
Proceeds from disposal of assets	3	1,548,790	1,548,790	**1,605,844**	57,054	3.68%	
Fair value adjustments to financial assets at fair value through profit or loss	5	0	0	**151,117**	151,117	0.00%	
Payments for property, plant and equipment and infrastructure	4	(75,023,036)	(75,023,036)	**(42,253,836)**	32,769,201	43.68%	▲
Right of use assets received		0	0	**(610,302)**			
Non-cash excluded from investing activities		0	0	**610,302**			▲
Amount attributable to investing activities		**(58,220,888)**	**(58,220,888)**	**(30,851,389)**	27,369,500		
Financing Activities							
Transfer from reserves	6	67,510,403	67,510,403	**39,505,094**	(28,005,310)	(41.48%)	▼
Payments for principal portion of lease liabilities		0	0	**(634,090)**			
Repayment of debentures	5	(2,500,000)	(2,500,000)	**(2,500,000)**	0	0.00%	
Transfer to reserves	6	(57,808,213)	(57,808,213)	**(77,077,371)**	(19,269,158)	(33.33%)	▼
Non-cash excluded from financing activities			0	**(610,302)**			

Amount attributable to financing activities		**7,202,190**	**7,202,190**	**(41,316,669)**	(48,518,859)
Closing funding surplus / (deficit)	1(c)	**354,500**	**354,500**	**13,202,226**	12,847,725

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 JUNE 2026

STATEMENT OF FINANCIAL POSITION

	Year to Date 30 June 2026	Last Year Closing 30 June 2025
	$	$
Current Assets		
Cash and cash equivalents	23,141,634	17,004,553
Financial assets	171,000,000	143,000,000
Trade and other receivables	19,117,049	18,707,162
Inventories	87,123	31,283
Total Current Assets	213,345,806	178,742,998
Non-Current Assets		
Trade and other receivables	6,153,034	4,734,842
Other financial assets	107,412,038	100,898,787
Property, plant and equipment	432,169,856	420,637,231
Infrastructure	1,243,470,990	1,259,963,754
Total Non-Current Assets	1,789,205,918	1,786,234,614
Total Assets	2,002,551,724	1,964,977,612
Current Liabilities		
Trade and other payables	20,480,507	21,715,040
Other liabilities	2,299,227	2,583,223
Lease liabilities	4	634,094
Borrowings	0	2,500,000
Employee related provisions	10,768,284	10,184,509
Total Current Liabilities	33,548,022	37,616,866
Non-Current Liabilities		
Other liabilities	33,171,151	18,068,827
Borrowings	0	0
Employee related provisions	2,164,999	1,771,051
Other provisions	44,424,941	43,944,796
Total Non-Current Liabilities	79,761,091	63,784,674
Total Liabilities	113,309,113	101,401,540
Net Assets	1,889,242,611	1,863,576,072
Equity		
Retained surplus	636,098,182	648,003,918
Reserve accounts	269,751,073	232,178,796
Revaluation surplus	983,393,355	983,393,355
Total Equity	1,889,242,611	1,863,576,072

This statement is to be read in conjunction with the accompanying notes.

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 JUNE 2026

BASIS OF PREPARATION

BASIS OF PREPARATION

REPORT PURPOSE
This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996 , Regulation 34* . Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING
This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads paragraph 15* and *AASB 116 Property, Plant* and Equipment *paragraph 7.*

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 30 June 2026

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY
All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.
In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.
All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies

GOODS AND SERVICES TAX
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES
All figures shown in this statement are rounded to the nearest dollar.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

NOTE 1
STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

Non-cash and non-current items excluded from operating activities	Notes	Amended Budget	YTD Budget (a)	YTD Actual (b)
		$	$	$
Adjustments to operating activities				
Less: Movement in liabilities associated with restricted cash			0	13,612,886
Less: Financial assets at fair value through profit and loss				(151,117)
Add: Movement in Pensioner Rates & ESL (non-current)		0	0	(93,136)
Movement in accrued UGP debtors (non-current)		0	0	(1,325,056)
Movement in employee benefit provisions (non-current)		0	0	393,948
Movement in lease liabilities (non-current)		0	0	480,145
Add: Depreciation on assets		54,001,301	54,001,301	47,514,204
Total non-cash items excluded from operating activities		**54,001,301**	**54,001,301**	**60,431,874**

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

	Notes	Last Year Closing 30 June 2025	This Time Last Year 30 June 2025	Year to Date 30 June 2026
Adjustments to net current assets				
Less: Reserves - restricted cash	6	(232,178,797)	(232,178,797)	(269,751,073)
Less: Bonds & deposits		(2,456,724)	(2,456,724)	(3,946,162)
Add: Borrowings	5	2,500,000	2,500,000	0
Add: Lease liabilities		634,094	634,094	4
Add: Financial assets at amortised cost - non-current	2	100,739,548	100,739,548	107,101,682
Total adjustments to net current assets		**(130,761,879)**	**(130,761,879)**	**(166,595,549)**
Cash and cash equivalents	2	17,004,553	17,004,553	23,141,634
Financial assets at amortised cost	2	143,000,000	143,000,000	171,000,000
Rates receivables		2,029,658	2,029,658	1,992,676
Receivables		12,766,317	12,766,317	11,644,312
Other current assets		3,942,470	3,942,470	5,567,184
Less: Current liabilities				
Payables		(21,715,040)	(21,715,040)	(20,480,507)
Borrowings	5	(2,500,000)	(2,500,000)	0
Contract liabilities	7	(2,583,223)	(2,583,223)	(2,299,227)
Lease liabilities		(634,094)	(634,094)	(4)
Provisions	7	(10,184,509)	(10,184,509)	(10,768,284)
Less: Total adjustments to net current assets	1(b)	(130,761,879)	(130,761,879)	(166,595,549)
Closing funding surplus / (deficit)		**10,364,243**	**10,364,244**	**13,202,226**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Institution
		$	$	$	
Cash on hand					
Cash at bank	Cash and cash equivalents	5,123,284	0	5,123,284	NATIONAL AUSTRALIA BANK
Cash on hand	Cash and cash equivalents	18,350	0	18,350	
Term deposits - current	Cash and cash equivalents	18,000,000	0	18,000,000	NATIONAL AUSTRALIA BANK
Term deposits - current	Financial assets at amortised cost	0	48,500,000	48,500,000	ING BANK
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	MYSTATE BANK
Term deposits - current	Financial assets at amortised cost	0	17,000,000	17,000,000	WESTPAC
Term deposits - current	Financial assets at amortised cost	54,646,487	2,353,513	57,000,000	NATIONAL AUSTRALIA BANK
Term deposits - current	Financial assets at amortised cost	0	13,000,000	13,000,000	CREDIT UNION AUSTRALIA
Term deposits - current	Financial assets at amortised cost	0	9,000,000	9,000,000	JUDO BANK
Term deposits - current	Financial assets at amortised cost	0	10,000,000	10,000,000	DEFENCE BANK
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	AMB
Term deposits - current	Financial assets at amortised cost	0	10,500,000	10,500,000	RABOBANK
Other investment - non current	Financial assets at amortised cost	0	705,010	705,010	BARCLAYS BANK
Other investment - non current	Financial assets at amortised cost	0	4,000,000	4,000,000	JUDO BANK
Other investment - non current	Financial assets at amortised cost	0	8,000,000	8,000,000	UNITY
Other investment - non current	Financial assets at amortised cost	0	53,396,673	53,396,673	RABOBANK
Other investment - non current	Financial assets at amortised cost	0	41,000,000	41,000,000	ING BANK
Total		**77,788,120**	**223,455,196**	**301,243,316**	

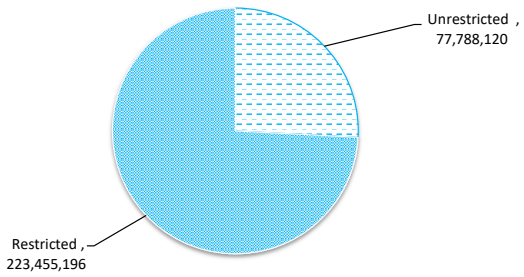
Comprising	Unrestricted	Restricted	Total Cash
	$	$	$
Cash and cash equivalents	23,141,634	0	23,141,634
Financial assets at amortised cost	54,646,487	223,455,196	278,101,683
	77,788,120	**223,455,196**	**301,243,316**

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

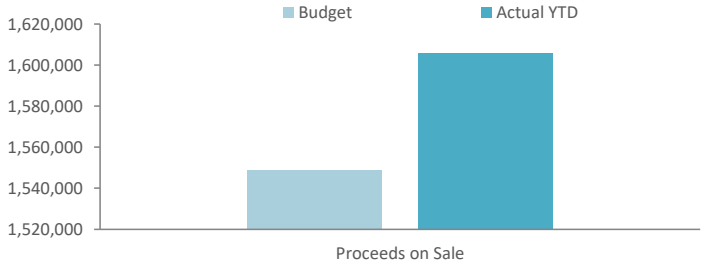
Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

OPERATING ACTIVITIES
NOTE 3
DISPOSAL OF ASSETS

		Budget				YTD Actual			
Asset Ref.	Asset description	Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		$	$	$	$	$	$	$	$
	Plant and Machinery								
		796,764	1,383,845	587,081	0	310,072	1,440,899	1,130,827	0
	Freehold Land								
	Lot 1 Semple Court South Lake	0	164,945	164,945	0	0	164,945	164,945	0
	Lot 303 Wattleup Road, Hammond Park		0	0	0	0	0	0	0
		796,764	**1,548,790**	**752,026**	**0**	**310,072**	**1,605,844**	**1,295,772**	**0**



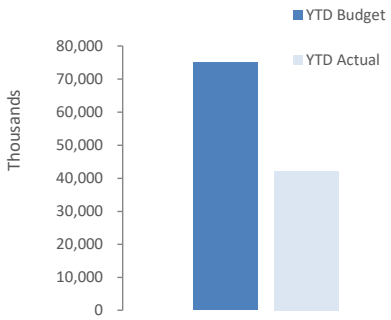
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

INVESTING ACTIVITIES
NOTE 4
CAPITAL ACQUISITIONS

Capital acquisitions	Amended Budget	YTD Budget	YTD Actual	YTD Actual Variance
	$	$	$	$
Land	11,400,000	11,400,000	0	(11,400,000)
Buildings	21,255,479	21,255,479	16,369,974	(4,885,505)
Furniture and equipment	407,297	407,297	366,330	(40,967)
Plant and equipment	9,150,461	9,150,461	5,703,400	(3,447,061)
Information technology	44,024	44,024	44,024	0
Infrastructure - roads	16,067,671	16,067,671	8,828,822	(7,238,849)
Infrastructure - drainage	4,053,522	4,053,522	2,859,973	(1,193,549)
Infrastructure - footpath	2,994,306	2,994,306	2,197,014	(797,291)
Infrastructure - parks hard	7,330,930	7,330,930	4,580,399	(2,750,531)
Infrastructure - landfill site	1,512,348	1,512,348	601,482	(910,866)
Infrastructure - marina	257,000	257,000	166,998	(90,002)
Infrastructure - coastal	550,000	550,000	535,420	(14,580)
Payments for Capital Acquisitions	**75,023,036**	**75,023,036**	**42,253,836**	**(32,769,201)**
Total Capital Acquisitions	**75,023,036**	**75,023,036**	**42,253,836**	**(32,769,201)**
Capital Acquisitions Funded By:				
	$	$	$	$
Capital grants and contributions	**(12,615,566)**	**(12,615,566)**	**(6,506,546)**	6,109,019
Proceeds from disposal of assets	**(1,548,790)**	**(1,548,790)**	**(1,605,844)**	(57,054)
Cash backed reserves				
Open Space Infrastructure	**(7,078,561)**	**(7,078,561)**	**(3,997,710)**	3,080,851
Plant & Equipment	**(6,965,972)**	**(6,965,972)**	**(4,260,887)**	2,705,085
Technology	**(182,668)**	**(182,668)**	**(182,668)**	0
Building Infrastructure	**(16,646,323)**	**(16,646,323)**	**(12,496,815)**	4,149,508
Commercial Landfill	**(1,524,348)**	**(1,524,348)**	**(604,186)**	920,162
Land Management	**164,945**	**164,945**	**164,945**	0
Roads Infrastructure	**(14,715,019)**	**(14,715,019)**	**(10,147,037)**	4,567,982
Naval Base Shacks	**(75,000)**	**(75,000)**	**0**	75,000
Climate Change Mitigation	**(276,170)**	**(276,170)**	**(15,000)**	261,170
Port Coogee Special Maintenance SAR	**(183,333)**	**(183,333)**	**(133,333)**	50,000
Waste Management	**(600,000)**	**(600,000)**	**0**	600,000
Project Contingency	**(12,103,564)**	**(12,103,564)**	**(378,009)**	11,725,556
Port Coogee Marina	**(257,000)**	**(257,000)**	**(166,998)**	90,002
Port Coogee Waterways WEMP	**(366,667)**	**(366,667)**	**(402,086)**	(35,420)
Contribution - operations	**(49,000)**	**(49,000)**	**(1,521,660)**	(1,472,660)
Capital funding total	**(75,023,036)**	**(75,023,036)**	**(42,253,836)**	**32,769,201**

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

FINANCING ACTIVITIES
NOTE 5
BORROWINGS

Repayments - borrowings

Information on borrowings			New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	**Loan No.**	**1 July 2025**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
		$	$	$	$	$	$	$	$	$
Recreation and culture										
To assist fund the Cockburn Central West development	8	2,500,000	0	0	2,500,000	2,500,000	0	0	77,171	350,000
C/Fwd Balance		2,500,000	0	0	2,500,000	2,500,000	0	0	77,171	350,000
Total		2,500,000	0	0	2,500,000	2,500,000	0	0	77,171	350,000
Current borrowings		2,500,000					0			
Non-current borrowings		0					0			
		2,500,000					0			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

OPERATING ACTIVITIES
NOTE 6
CASH RESERVES

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	$	$	$	$	$	$	$	$	$
General Revenue									
Open Space Infrastructure	5,571,044	0	0	7,500,000	7,500,000	(9,503,461)	(4,328,369)	1,931,697	8,742,675
Plant & Equipment	9,831,552	0	0	4,017,000	4,017,000	(6,982,972)	(4,278,153)	6,096,504	9,570,398
Technology	5,102,501	0	0	500,000	500,000	(1,085,976)	(904,231)	3,608,538	4,698,270
Building Infrastructure	80,637,329	0	0	14,818,276	14,818,276	(16,740,479)	(12,522,398)	74,384,598	82,933,207
Commercial Landfill	32,506,773	0	0	2,584,857	3,769,027	(1,894,348)	(775,052)	33,376,756	35,500,748
Land Management	3,462,511	0	0	10,006,823	10,006,823	0	0	13,448,737	13,469,334
Roads Infrastructure	26,711,431	0	0	12,500,000	12,500,000	(14,715,019)	(10,147,037)	24,479,233	29,064,395
Naval Base Shacks	1,528,049	0	0	30,000	30,000	(75,000)	0	1,446,186	1,558,049
Risk	1,880,171	0	0	340,111	90,111	0	0	2,220,282	1,970,282
Climate Change Mitigation	2,577,608	0	0	500,000	500,000	(276,170)	(15,000)	2,555,268	3,062,608
Waste Management	11,793,639	0	0	2,434,053	2,425,548	(750,000)	(150,000)	13,509,491	14,069,187
Project Contingency	14,954,238	0	0	1,392,093	0	(13,474,441)	(1,322,253)	2,917,652	13,631,985
Port Coogee Marina	2,907,822	0	0	500,000	500,000	(257,000)	(166,998)	2,893,822	3,240,824
Total General Revenue Reserve	**199,464,669**	**0**	**0**	**57,123,213**	**56,656,785**	**(65,754,867)**	**(34,609,491)**	**182,868,763**	**221,511,962**
Restricted Revenue									
Port Coogee Waterways WEMP	726,879	0	19,914	0	0	(666,667)	(402,086)	233,333	344,707
Port Coogee Special Maintenance SAR	2,421,264	0	94,895	480,000	481,717	(433,255)	(353,760)	2,546,745	2,644,116
Port Coogee Waterways SAR	579,676	0	27,174	125,000	125,751	0	0	695,000	732,600
Naval Base Shack Removal	1,031,930	0	40,382	0	0	0	0	993,077	1,072,312
Cockburn Coast SAR	171,877	0	8,823	80,000	80,740	(41,784)	(34,650)	238,216	226,790
POS Cash in Lieu	6,087,941	0	240,163	0	220,188	0	0	5,649,812	6,548,292
Developer Contribution Plans - Various	15,612,103	0	859,653	0	12,958,554	0	(205,320)	12,865,594	29,224,989
Restricted Funding	6,082,458	0	0	0	5,262,633	(613,830)	(3,899,786)	7,178,345	7,445,305
Total Restricted Revenue Reserve	**32,714,128**	**0**	**1,291,003**	**685,000**	**19,129,582**	**(1,755,536)**	**(4,895,603)**	**30,400,122**	**48,239,111**
Total Cash Reserve	**232,178,797**	**0**	**1,291,003**	**57,808,213**	**75,786,367**	**(67,510,403)**	**(39,505,094)**	**213,268,885**	**269,751,074**

KEY INFORMATION

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

OPERATING ACTIVITIES
NOTE 7
OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2025	Liability Increase	Liability Reduction	Closing Balance 30 June 2026
		$	$	$	$
Contract liabilities					
Unspent grants, contributions and reimbursements - non-operating		2,583,223	5,234,971	(5,518,968)	2,299,227
Total unspent grants, contributions and reimbursements		2,583,223	5,234,971	(5,518,968)	2,299,227
Provisions					
Annual leave		4,919,482	67,848,101	(67,264,327)	5,503,257
Long service leave		5,265,027	0	0	5,265,027
Total Provisions		10,184,509	67,848,101	(67,264,327)	10,768,284
Total other current liabilities		**12,767,732**	**73,083,072**	**(72,783,295)**	**13,067,510**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

NOTE 8
BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Project/ Activity	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				$	$	$	$
	Budget adoption						300,000
Various	Expenditure Review Committee July 2025		Operating Expenses			(7,800)	292,200
GL 960	Adjustment CF opening balance	OCM 14 Oct 2025	Opening Surplus(Deficit)		74,604		366,804
OP 4888	Project plan has been deferred in line with 10 yr plan	OCM 14 Oct 2025	Operating Expenses		100,000		466,804
OP 4886	Project plan has been deferred in line with 10 yr plan	OCM 14 Oct 2025	Operating Expenses		50,000		516,804
OP 6011	Emergency works required to increase stormwater capacity	OCM 14 Oct 2025	Operating Expenses			(20,000)	496,804
OP 9768	5yr asset revaluation for land, building, waste & marina as per regulation	OCM 14 Oct 2025	Operating Expenses			(50,000)	446,804
GL 740	Engagement of transport/parking consultant	OCM 11 Nov 2025	Operating Expenses			(50,000)	396,804
GL 137	External recruitment cost	OCM 11 Nov 2025	Operating Expenses			(7,492)	389,312
OP 6285	Assist in replacment of damaged or missing signages	OCM 11 Nov 2025	Operating Expenses			(10,000)	379,312
OP 5997	Cover cleaning and maintenance for the new toilet	OCM 11 Nov 2025	Operating Expenses			(35,000)	344,312
Various GL	Adjustment to Rates bud and trf to OP 4116	OCM 09 Dec 2025	Operating Revenue		492,693		837,005
OP 8802	adjustment to FY26 salary, review of proposed golf course	OCM 09 Dec 2025	Operating Expenses			(820,146)	16,859
OP 4125	Proposed golf course	OCM 09 Dec 2025	Operating Expenses			(45,000)	(28,141)
OP 8820	trf to OP 4116	OCM 09 Dec 2025	Operating Revenue		8,000		(20,141)
OP 9606	trf to OP 4116	OCM 09 Dec 2025	Operating Expenses		10,846		(9,295)
OP 4116	Review of Wally Hagan	OCM 09 Dec 2025	Operating Expenses			(50,000)	(59,295)
OP 4126	Install parking control signs	OCM 09 Dec 2025	Operating Expenses			(15,000)	(74,295)
Various	MYBR 25/26	OCM 14.2.4	Operating Revenue		374,295		300,000
GL123	Consultant	OCM 12.05.26	Operating Expenses			(40,000)	260,000
GL200	additional funds for equipment maintenance	OCM 09.06.26	Operating Expenses			(500)	259,500
GL200	additional funds for noise management	OCM 09.06.26	Operating Expenses			(5,000)	254,500
OP4903	trf to CW1126 & 1135	OCM 09.06.26	Operating Revenue		34,000		288,500
CW1126	additional funding Botany Park	OCM 09.06.26	Operating Expenses			(24,000)	264,500
CW1135	additional funding Nicholson Reserve	OCM 09.06.26	Operating Expenses			(10,000)	254,500
OP 7999	budget savings	OCM 09.06.26	Operating Revenue		100,000		354,500
				0	**1,110,438**	**(1,189,938)**	

14.3 Infrastructure Services

14.3.1 RFT15/2026 - Provision of Road Planing (Cold) Services

Executive	Director Infrastructure Services
Author	Service Manager Infrastructure Assets
Attachments	1. Evaluation Scores - RFT15/2026 Provision of Road Planing (Cold) Services **(Confidential)** 2. Schedule of Rates - RFT15/2026 Provision of Road Planing (Cold) Services **(Confidential)**

RECOMMENDATION

That Council ACCEPTS the tender submission for RFT15/2026 – Provision of Road Planing (Cold) Services, received from West Coast Profilers Pty Ltd, as the most advantageous, for an estimated contract sum of $3,515,563.00 (Ex GST).

The tender is based on the Schedule of Rates detailed in Confidential Report – Attachment 2**,** applicable for a contract term of three (3) years which may increase subject to CPI and approved Council operational and project budgets each financial year.

The tender includes discretionary options to extend the contract term for one (1) year and subsequently up to an additional twelve (12) months, exercisable under Delegated Authority and subject to CPI and approved Council operational and project budgets each financial year.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

Background

The City of Cockburn sought the services of a suitably qualified and experienced Road Planing Contractor for the Principal's cold road planing requirements at locations throughout the City of Cockburn area.

The scope of work also includes road profiling, stabilisation levelling, temporary ramp installation, surface repairs, handwork around road infrastructure and services; and sweeping. Traffic management services are excluded from this contract.

The proposed Contract will be in place for a period of three (3) years from the date of award; with City instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months after that, to a maximum of five (5) years.

Tender Number RFT 15/2026 – Provision of Road Planing (Cold) Services was advertised on Saturday, 20 June 2026, in the Local Government Tenders section of "The West Australian" newspaper and the City's website. It was also displayed on the City's eProcurement platform between Monday, 22 June 2026 and 2:00pm (AWST) Wednesday, 15 July 2026. The tender was available on the City's website and public noticeboards between Saturday, 20 June 2026 and 2:00pm (AWST) Wednesday, 15 July 2026.

Submission

The tender closed at 2:00pm (AWST) Wednesday, 15 July 2026 and four (4) tender submissions were received from:

Tenderer's Name	**Registered Business Name**
Dowsing Group	Dowsing Group Pty Ltd
Fulton Hogan	Fulton Hogan Industries Pty Ltd
SGA Group	SGA Roads Pty Ltd
West Coast Profilers	West Coast Profilers Pty Ltd

Report

Compliance Criteria

The following criteria were used to determine whether the submissions received were compliant:

Compliance Criteria	
(a)	Compliance with the Request Document
(b)	Compliance with the conditions of Responding and Tendering
(c)	Compliance with the General Conditions of Contract
(d)	Compliance with and completion of the Price Schedule in the format provided
(e)	Completion of Qualitative Criteria
(f)	Compliance with ACCC Requirements and completion of Certificate of Warranty.

Compliance Tenderers

Four (4) submissions were received, after compliance checks were conducted, all four (4) submissions were released for evaluation.

Evaluation Criteria

Evaluation Criteria	Weighting Percentage
Demonstrated Experience	20%
Tenderers Resources	10%
Methodology	10%
Sustainability	10%
Local/Regional	10%
Tendered Price	40%
TOTAL	**100%**

Tender Intent/ Requirements

The City is seeking to engage a suitably qualified and experienced road planing contractor across multiple location in accordance with Capital Works Program and operational road maintenance activities .

Evaluation Panel

The tender submissions were evaluated by the following:

Name	**Position**
Ashley Harding (Chair)	Service Manager Infrastructure Assets
Ben Moore	Group Manager Assets & Projects
Carissa Bywater	Director Corporate & System Services
Sav Bavan	Civil Infrastructure Operations Coordinator
Bharat Kamble	Project Manager – Major Projects
Steven Kinsey (Local/Regional only)	Service Manager Procurement & Contracts
Probity Role:	
Mimma Tassone – Tenders & Contracts Officer	

Scoring Table – Combined Totals

Tenderer's Name	Percentage Score		
	Non-Cost Evaluation	Cost Evaluation	Total
	60%	40%	100%
** **West Coast Profilers**	**40.56%**	**40.00%**	**80.56%**
SGA Group	40.56%	39.46%	80.02%
Dowsing Group	39.70%	39.85%	79.55%
Fulton Hogan	36.30%	34.70%	71.00%

** Recommended Submission

Evaluation Criteria Assessment

Demonstrated Experience

West Coast Profilers demonstrated extensive and highly relevant road profiling experience through the successful delivery of profiling services for numerous local government clients, including previous delivery of services for the City. The submission demonstrated strong specialist profiling capability, long-term client relationships, practical innovation initiatives and a clear understanding of local government road maintenance requirements.

Dowsing Group and Fulton Hogan also demonstrated strong relevant experience through the delivery of profiling, resurfacing and road maintenance contracts for local government and state government clients. SGA Group demonstrated relevant experience through profiling and pavement preparation works, however several examples were undertaken as a subcontractor and reflected a shorter corporate history than other respondents.

Tenderer's Resources

West Coast Profilers demonstrated the strongest profiling-specific resources, supported by an extensive dedicated profiling fleet, experienced profiling crews, established subcontractor relationships and strong contingency arrangements. The submission demonstrated significant equipment redundancy and capacity to deliver both programmed and reactive works throughout the contract period.

Dowsing Group demonstrated substantial fleet, plant and workforce resources supported by strong internal management systems and workshop facilities. SGA Group demonstrated available capacity and a detailed resource allocation approach, while Fulton Hogan demonstrated suitable resources but provided less detail regarding dedicated profiling equipment and service delivery arrangements.

Methodology

SGA Group and Dowsing Group provided the most detailed methodology submissions, addressing project planning, scheduling, reporting, quality assurance and safety management processes. West Coast Profilers provided a practical and profiling-focused methodology demonstrating a clear understanding of contract requirements, supported by established HSEQ systems, SWMS documentation, quality controls and customer service processes.

Fulton Hogan demonstrated a sound methodology and understanding of the works; however, comparatively less detail was provided regarding scheduling, reporting and contract management processes.

Sustainability

All tenderers demonstrated environmentally responsible practices including recycling initiatives, waste reduction measures and environmental management systems.

Fulton Hogan demonstrated the strongest corporate sustainability framework. SGA Group demonstrated strong environmental outcomes through emissions reduction initiatives and recycled material strategies. West Coast Profilers demonstrated accredited environmental management systems, recycling and reuse of profiled materials, dust suppression initiatives and practical environmental controls aligned to profiling operations. Dowsing Group demonstrated a strong environmental management approach supported by accredited management systems and waste diversion initiatives.

With regard to Social Procurement, SGA Group demonstrated the strongest Aboriginal participation commitments and workforce development initiatives. West Coast Profilers demonstrated existing Aboriginal employment outcomes, engagement of Aboriginal-owned businesses and implementation of a formal Aboriginal Participation Plan. All tenderers demonstrated Diversity, Equity and Inclusion policies and workplace practices supporting equal opportunity and inclusive workplaces.

Local/Regional

All respondents demonstrated a Western Australian presence and use of local suppliers and subcontractors. West Coast Profilers demonstrated established relationships with local businesses, a locally based workforce and extensive experience delivering profiling services throughout the Perth metropolitan area. The submission also identified opportunities for local employment and ongoing workforce development.

While no tenderer maintained a principal place of business within the City of Cockburn, all respondents demonstrated varying levels of contribution to the local and regional economy through employment, procurement and service delivery activities.

Summation

The evaluation panel recommends West Coast Profilers Pty Ltd as the preferred tenderer as it achieved the highest overall weighted score and represents the best value for money outcome when assessed against both qualitative and price criteria.

The recommendation is based on:

- Extensive specialist road profiling experience, including previous successful delivery of the City of Cockburn's Road Profiling Contract
- Strong demonstrated capability in profiling operations supported by experienced management, supervisory personnel and dedicated profiling crews
- The largest dedicated profiling fleet identified during the evaluation process, providing strong equipment capability and operational redundancy
- Established contingency arrangements supporting reliable delivery of programmed and reactive works throughout the contract period
- Demonstrated understanding of the City's service requirements, supported by practical methodologies, established HSEQ systems and previous local government delivery experience
- Competitive pricing resulting in the highest combined weighted evaluation score and the most advantageous outcome for the City

West Coast Profilers is therefore considered the most advantageous tenderer and provides the best overall value for money solution for the Provision of Road Planing (Cold) Services to the City of Cockburn.

Strategic Plans/Policy Implications

Our Places
Enhancing distinctive, liveable areas with well-connected, safe transport options.

- Enhance connectivity and mobility through integrated transport networks.

Our Governance
Transparent leadership that listens, communicates openly and plans for a sustainable future.

• Strive for financial sustainability and operational excellence.

Budget/Financial Implications

Expenditure under this contract will support the City's annual road resurfacing, rehabilitation and maintenance programs through the provision of road planing (cold milling) services across the municipal road network. These services form an integral component of both the Capital Works Program and operational road maintenance activities.

Funding for works undertaken under this contract will be provided through adopted Capital Works Programs and operational road maintenance budgets as approved by Council through the annual budget process.

The contract framework provides flexibility to manage expenditure across both capital and operational budgets throughout the contract term. Works will be issued on an as-required basis through individual work orders, enabling expenditure to align with approved budgets, asset management priorities and annual delivery programs.

The recommended award to West Coast Profilers Pty Ltd is consistent with the City's current and projected funding provisions for road maintenance and renewal activities and represents the best overall value for money outcome when assessed against both qualitative and pricing criteria.

Any future expenditure will remain subject to adopted annual budgets, approved Capital Works Programs, budget availability and standard financial governance controls in accordance with the City's Long Term Financial Plan.

Legal Implications

N/A

Community Consultation

Risk Management Implications

If Council does not award this tender, there is a high risk that the City’s annual road resurfacing, rehabilitation and maintenance programs will be impacted due to the absence of a suitably appointed contractor to undertake road planing works associated with these activities.

Road planing services are a critical prerequisite to many road renewal and resurfacing projects. Failure to establish a contract may result in delays to approved Capital Works Programs, increased project delivery risks and reduced ability to respond to operational maintenance requirements in a timely manner.

There is a low financial risk associated with awarding the contract, as expenditure will be managed within adopted annual capital and operational budgets and works will only be authorised through approved work orders as required.

The recommended contractor has demonstrated previous experience delivering similar services for the City, possesses substantial specialist profiling resources and has established contingency arrangements to support ongoing service delivery. This reduces the operational risk associated with contract performance and continuity of service throughout the contract term.

The contract structure also provides flexibility to align expenditure and service delivery with annual budget allocations, asset management priorities and future capital works programming.

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the August 2026 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.3.2 Fiona Stanley Hospital Precinct Associated Transport Improvements Project - Main Roads WA

Executive	Director Infrastructure Services
Author	Group Manager Assets and Projects
Attachments	N/A

Recommendation
That Council:

(1) REQUESTS Main Roads Western Australia and the Office of Major Transport Infrastructure Delivery as part of the Fiona Stanley Hospital Precinct Associated Transport Improvements Project to further investigate, in consultation with the City of Cockburn, opportunities to implement measures to mitigate impacts on surrounding local communities, including:

a. traffic calming and speed management measures on Bibra Drive, Hope Road, Progress Drive and surrounding local roads;
b. access improvements associated with Allendale Road and Allendale Entrance;
c. access improvements associated with turning movements northbound onto Murdoch Dr from Farrington Rd or the proposed Farrington Link;
d. traffic management and road safety improvements associated with Kennedy Baptist College and surrounding school precinct movements;
e. environmental mitigation measures associated with Bibra Lake, including consideration of turtle protection measures, fauna crossings and seasonal speed management initiatives; and
e. any further mitigation measures identified through community engagement, detailed design and consultation with the City;

(2) REQUESTS Main Roads Western Australia and the Office of Major Transport Infrastructure Delivery to provide the outcomes of community consultation, further traffic investigations and consideration of mitigation measures to the City of Cockburn prior to Council determining a formal position on the Fiona Stanley Hospital Precinct Associated Transport Improvements Project; and

(3) REQUESTS the Chief Executive Officer advise Main Roads Western Australia and the Office of Major Transport Infrastructure Delivery of Council's position.

Background

The Office of Major Transport Infrastructure Delivery (OMTID), in partnership with Main Roads Western Australia (MRWA), is progressing the Fiona Stanley Hospital Precinct Car Parks and Associated Transport Improvements (ATI) Project.

The project is intended to support future traffic growth associated with the Fiona Stanley Hospital Precinct, including the New Women and Babies Hospital currently being delivered by the State Government.

The New Women and Babies Hospital Project is a State Government investment of approximately $1.8 billion and will replace the ageing King Edward Memorial Hospital. The project will expand maternity, neonatal and women's health services across Western Australia and includes a new hospital at the Fiona Stanley Hospital Precinct, expansion of services at Osborne Park Hospital and Perth Children's Hospital, together with associated parking and supporting transport infrastructure.

In June 2026, the City wrote to OMTID requesting that Council be briefed prior to commencement of broader community consultation activities given the history of community concern associated with previous road network changes in the Murdoch area.

A Council Briefing Forum was subsequently conducted at which OMTID provided an overview of the ATI Project, associated traffic modelling and anticipated network impacts.

OMTID and MRWA have requested feedback from the City regarding the project as it progresses through stakeholder and community engagement processes.

Submission

N/A

Report

The ATI Project seeks to address transport and access requirements associated with increasing activity within the Fiona Stanley Hospital Precinct. OMTID advises that the project is required to accommodate additional traffic generated by the New Women and Babies Hospital, new multi-deck car parking facilities and continued growth within the Murdoch Strategic Metropolitan Centre.

Key elements of the proposal include:
- Signalisation of the Murdoch Drive / Jennalup Street intersection
- Additional lane capacity at key intersections
- Additional access arrangements at Bramanti Road
- The proposed Farrington Link between Murdoch Drive and Farrington Road
- Various precinct transport improvements.

The component of the proposal most likely to generate community interest is the proposed Farrington Link, which seeks to maintain movements currently accommodated through the Murdoch Drive / Jennalup Street roundabout following its conversion to a signalised intersection.

OMTID has advised that without the proposed connection, traffic would redistribute onto alternative routes and local roads, potentially increasing congestion and reducing network efficiency.

The City has consistently advised MRWA and OMTID that any proposed transport changes within this locality must acknowledge the historical context associated with the Murdoch Drive Connection and previous community concerns relating to traffic redistribution onto local roads, including Farrington Road, Hope Road and Bibra Drive.

Officers note that the New Women and Babies Hospital is a committed State Government project currently under delivery and that additional traffic associated with the facility will occur regardless of whether the ATI Project proceeds.

The Murdoch Health and Knowledge Precinct is recognised as one of Western Australia's most significant health, education and employment hubs. The New Women and Babies Hospital forms a key component of this strategic vision and is intended to deliver expanded maternity, neonatal and women's health services for future generations of Western Australians.

Whilst officers acknowledge the strategic significance of the New Women and Babies Hospital Project and the rationale presented by MRWA for the ATI Project, the proposal also has the potential to impact surrounding communities through changes in traffic distribution, local access arrangements, road safety outcomes and environmental impacts.

Given the history of community interest in transport projects within this locality, officers consider it appropriate that Council have the opportunity to consider the outcomes of community consultation and further information regarding mitigation opportunities before determining a formal position on the project.

Do Nothing Scenario

A potential outcome should the ATI Project, or key elements of it, not proceed is a "Do Nothing" scenario whereby the surrounding transport network remains substantially unchanged despite increasing traffic demand generated by the expanded hospital precinct.

MRWA has advised through its transport modelling and supporting assessments that a Do Nothing scenario would likely result in increased congestion within the hospital precinct and increased pressure on surrounding roads.

Under a Do Nothing scenario:

- Hospital-generated traffic growth would still occur
- Congestion pressures throughout the hospital precinct would increase
- Additional traffic may be redistributed throughout surrounding local roads
- Opportunities to secure State-funded mitigation measures may be lost
- Future pressure may be placed upon the City to investigate and fund local responses to community concerns
- The City may ultimately incur costs associated with local traffic management, road safety and access improvements that could otherwise be addressed through the ATI Project.

MRWA has advised that a number of alternative transport interventions were investigated during project development and were not progressed due to operational, safety or traffic impacts. Officers acknowledge this advice, however consider it appropriate that Council have the opportunity to consider the outcomes of community consultation and any proposed mitigation measures before reaching a final position on the project.

Potential Mitigation Measures
Should Council ultimately determine that the ATI Project should proceed in some form, officers consider there would be benefit in further investigation of mitigation measures aimed at reducing impacts on surrounding communities. Potential mitigation measures include:

Bibra Drive Traffic and Amenity
- Reduced speed limits on Bibra Drive
- Local Area Traffic Management measures where appropriate
- Road design measures intended to discourage through traffic and reinforce residential amenity.

Allendale Road Access
- Investigation of traffic metering or access management treatments
- Measures to maintain reasonable access opportunities for residents and businesses.

Access Improvements to Murdoch Dr Northbound
- Investigation of traffic access impartments to Murdoch Dr northbound via a Left turn directly from Farrington Rd or a Right turn at a full signalisation of the intersection between Murdoch Dr and the proposed Farrington Link.

Kennedy Baptist College Access and Safety
- Investigation of signalisation opportunities
- Traffic management initiatives to address congestion and road safety concerns associated with school pick-up and drop-off activity
- Collaboration between MRWA, the College and affected landowners to improve operational outcomes.

Bibra Lake Environmental Protection
- Investigation of turtle underpasses and fauna protection measures
- Seasonal variable speed limits during turtle nesting and movement periods
- Additional environmental mitigation initiatives aimed at reducing fauna mortality associated with increased traffic volumes.

These measures seek to balance the regional transport function of the project with local community, environmental and road safety outcomes.

Project Timing

OMTID has advised that procurement activities are progressing, with detailed design and construction intended to align with delivery of the New Women and Babies Hospital and associated parking infrastructure. Construction of transport improvements is anticipated between 2027 and 2028.

OMTID has advised that project timing is linked to delivery of the New Women and Babies Hospital and associated supporting infrastructure. Officers acknowledge that timing considerations exist for the project, however also recognise the importance of community consultation and Council having sufficient information regarding local impacts and mitigation opportunities before determining a formal position.

At this stage officers consider it appropriate that Council seek further investigation of mitigation opportunities, continue engagement with MRWA and OMTID and consider the outcomes of community consultation before forming a formal position on the ATI Project.

This approach recognises the significance of the New Women and Babies Hospital Project whilst also acknowledging the potential impacts on surrounding communities. It provides Council with the opportunity to consider the outcomes of public consultation, further technical investigations and the extent of proposed mitigation measures before determining its position on the project.

Strategic Plans/Policy Implications

Our Places
Enhancing distinctive, liveable areas with well-connected, safe transport options.
• Plan for growth and sustainable development.
Enhance connectivity and mobility through integrated transport networks.

Our Governance
Transparent leadership that listens, communicates openly and plans for a sustainable future.
• Facilitate transparent and accountable governance for today and tomorrow.
Champion strategic partnerships and stakeholder collaboration.

Budget/Financial Implications

There are currently no direct financial contributions, reserve allocations or capital commitments proposed for the City as part of the ATI Project.

However, should the project not proceed or should mitigation measures not be incorporated into the final project scope, future pressure may be placed upon the City to investigate, design, construct and maintain local traffic management and road safety measures required to address impacts associated with hospital-generated traffic growth.

Potential future City costs may include:
- Local Area Traffic Management measures on Bibra Drive, Hope Road and surrounding roads
- Intersection and access improvements associated with Allendale Road
- Traffic and safety improvements associated with school precincts
- Environmental mitigation measures around Bibra Lake
- Traffic investigations, studies and community consultation activities.

Whilst these costs are presently unquantified, officers consider there is merit in seeking to understand the extent of mitigation measures that may be incorporated into the State-funded project before Council determines a formal position.

Legal Implications

N/A

Community Consultation

Community consultation is currently being undertaken by OMTID and Main Roads Western Australia as part of project development.

The City has participated in technical discussions with OMTID and MRWA and received a Council Briefing Forum presentation outlining the project and anticipated impacts.

Given the level of community interest historically associated with transport projects in the Murdoch and Bibra Lake areas, officers consider the outcomes of community consultation will be an important consideration in informing Council's position on the ATI Project.

The recommendation contained within this report seeks to ensure Council has the opportunity to consider the outcomes of that engagement, together with any proposed mitigation measures, prior to determining a formal position.

Risk Management Implications

Failure to appropriately plan for growth associated with the Fiona Stanley Hospital Precinct presents a range of transport, financial, environmental and community risks.

Potential risks associated with the ATI Project include:
- Increased traffic volumes on local roads
- Community concern regarding changes to traffic patterns and access arrangements
- Road safety impacts associated with increased traffic demand
- Environmental impacts around Bibra Lake
- Reputational impacts arising from community dissatisfaction.

Potential risks associated with a Do Nothing scenario include:

- Increased congestion within the hospital precinct
- Reduced transport network efficiency
- Redistribution of traffic onto local roads
- Increased pressure on local infrastructure
- Future expectations that the City fund local mitigation measures
- Loss of opportunity to secure outcomes through a State-funded infrastructure project.

Officers consider these risks are best managed through continued engagement with MRWA and OMTID, consideration of community feedback and investigation of mitigation measures prior to Council determining a formal position on the ATI Project.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.3.3 RFT16/2026 - Landscape Maintenance Services (City Wide)

Executive	Director Corporate and System Services
Author	Service Specialist Tenders and Contracts, Service Lead Parks, Service Lead City Greening and Tenders and Contracts Advisor
Attachments	1. RFT16-2026 - Evaluation Details per Zone **(Confidential)** 2. RFT16-2026 - RFT 162026 - Schedule of Rates - Zone Z, (Port Coogee), Zone B (Shoreline), Zone I (Cockburn ARC) **(Confidential)** 3. RFT162026 - Schedule of Rates - Zone C (Hammond Park), Zone E (Atwell), Zone G (Jandakot/Leeming) **(Confidential)** 4. RFT16-2026 - Schedule of Rates - Zone D (Aubin Grove) **(Confidential)** 5. RFT162026 - Schedule of Rates - Zone F (Treeby) **(Confidential)** 6. RFT162026 - Schedule of Rates - Zone H (City Wide) **(Confidential)** 7. RFT 162026 – Value Rank Per Zone **(confidential)**

RECOMMENDATION
That Council:

(1) ACCEPTS the tender submission for RFT16/2026 Landscape Maintenance Services (City Wide) for the specific Zone A – Port Coogee, Zone B - Shoreline and Zone I – Cockburn ARC from GAS Assets Pty Ltd t/as Gecko Contracting Turf & Landscape Maintenance as the most advantageous, for an estimated contract sum of $2,793,015 ex GST. The contract value is based on a Schedule of Rates as detailed in Confidential Attachment 2, applicable for a contract term of three (3) years from the date of contract execution. The Schedule of Rates may increase subject to CPI adjustments and annual operational and project budgets. The contract includes discretionary options to extend the contract for one (1) year and up to an additional twelve (12) months, to a maximum of five (5) years, exercisable under Delegated Authority and subject to CPI adjustments and approved operational and project budgets;

(2) ACCEPTS the tender submission for RFT16/2026 Landscape Maintenance Services (City Wide) for the specific Zone C – Hammond Park, Zone E – Atwell and Zone G – Jandakot/ Leeming from Fiore Family Trust t/as LD Total as the most advantageous, for an estimated contract sum of $4,652,184 ex GST. The contract value is based on a Schedule of Rates as detailed in Confidential Attachment 3, applicable for a contract term of three (3) years from the date of contract execution. The Schedule of Rates may increase subject to CPI adjustments and annual operational and project budgets. The contract includes discretionary options to extend the contract for one (1) year and up to an additional twelve (12) months, to a maximum of five (5) years, exercisable under Delegated Authority and subject to CPI adjustments and approved operational

and project budgets;

(3) ACCEPTS the tender submission for RFT16/2026 Landscape Maintenance Services (City Wide) for the specific Zone D – Aubin Grove from Landscape and Maintenance Solutions Pty Ltd as the most advantageous, for an estimated contract sum of $1,309,020 ex GST. The contract value is based on a Schedule of Rates as detailed in Confidential Attachment 4, applicable for a contract term of three (3) years from the date of contract execution. The Schedule of Rates may increase subject to CPI adjustments and annual operational and project budgets. The contract includes discretionary options to extend the contract for one (1) year and up to an additional twelve (12) months, to a maximum of five (5) years, exercisable under Delegated Authority and subject to CPI adjustments and approved operational and project budgets;

(4) ACCEPTS the tender submission for RFT16/2026 Landscape Maintenance Services (City Wide) for the specific Zone F – Treeby, from Horizon West Landscape and Irrigation Pty Ltd as the most advantageous, for an estimated contract sum of $2,677,110 ex GST. The contract value is based on a Schedule of Rates as detailed in Confidential Attachment 5, applicable for a contract term of three (3) years from the date of contract execution. The Schedule of Rates may increase subject to CPI adjustments and annual operational and project budgets. The contract includes discretionary options to extend the contract for one (1) year and up to an additional twelve (12) months, to a maximum of five (5) years, exercisable under Delegated Authority and subject to CPI adjustments and approved operational and project budgets; and

(5) ACCEPTS the tender submission for RFT16/2026 Landscape Maintenance Services (City Wide) for the specific Zone H –City Wide, from Pinochle Holdings Pty Ltd t/as Landscape Australia Construction as the most advantageous, for an estimated contract sum of $2,905,332 ex GST. The contract value is based on a Schedule of Rates as detailed in Confidential Attachment 6, applicable for a contract term of three (3) years from the date of contract execution. The Schedule of Rates may increase subject to CPI adjustments and annual operational and project budgets. The contract includes discretionary options to extend the contract for one (1) year and up to an additional twelve (12) months, to a maximum of five (5) years, exercisable under Delegated Authority and subject to CPI adjustments and approved operational and project budgets.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

Background

The City of Cockburn is seeking suitably qualified and experienced Contractors to conduct Landscaping Maintenance Services – City Wide. The Contract will be awarded to multiple Tenderers who best demonstrate the ability to provide Services required at a competitive advantage to the City of Cockburn for each of the following nine (9) service zones:

- Zone A: Port Coogee
- Zone B: Shoreline
- Zone C: Hammond Park

- Zone D: Aubin Grove
- Zone E: Atwell
- Zone F: Treeby
- Zone G: Jandakot/Leeming
- Zone H: City Wide: Banjup, Beeliar, Bibra Lake, Cockburn Central, Coogee, Coolbellup, Hamilton Hill, Hammond Park, Henderson, Lake Coogee, Munster, North Lake, South Lake, Spearwood, Success, Wattleup and Yangebup
- Zone I: Cockburn ARC

Tenderers were requested to submit pricing for each zone they intend to tender for. Successful Contractors will be required to provide all labour, plant, tools, equipment, materials, transportation, administration, travel expenses, traffic management and any other resources necessary to deliver the services as specified.

The proposed Contract shall be in place for a period of three (3) years from the date of award; with Principal instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months after that, to a maximum of five (5) years.

The contract with be awarded in August 2026. The successful Contractors shall be available to commence works by 1 September 2026.

Tender Number RFT16/2026 Landscape Maintenance Services (City Wide) was advertised on Saturday, 23 May 2026 in the Local Government Tenders section of "The West Australian" newspaper. It was also displayed on the City's website and eProcurement platform and public noticeboards between Saturday, 23 May 2026 and 2:00pm (AWST) Tuesday, 30 June 2026.

Submission

Tenders closed at 2:00pm (AWST) Tuesday, 30 June 2026 with eleven (11) tender submissions received from:

Tenderers Name	Registered Business Entity Name
Civitus	Intelife Group Limited
Environmental Industries	Environmental Industries Pty Ltd
LD Total	Fiore Family Trust
Gecko Contracting	Gas Assets Pty Ltd t/as Gecko Contracting Turf & Landscape Maintenance
Horizon West	Horizon West Landscape & Irrigation Pty Ltd
Landscape and Maintenance Solutions	Landscape And Maintenance Solutions Pty Ltd
Landscape Australia Construction	Pinochle Holdings Pty Ltd
Landscape Elements	Landscape Elements Pty Ltd
Nutrien Water	Total Eden Pty Limited
Phase 3 Maintenance	Phase 3 Maintenance Pty Ltd
UGC Holdings	UGC Holdings Pty Ltd

Report

Compliance Criteria

The following criteria were used to determine whether the submissions received were compliant:

Compliance Criteria	
(a)	Compliance with the Request Document
(b)	Compliance with the conditions of Responding and Tendering
(c)	Compliance with the General and Special Conditions of Contract
(d)	Compliance with and completion of the Price Schedule in the format provided.
(e)	Completion of Qualitative Criteria
(f)	Compliance with ACCC Requirements and completion of Certificate of Warranty.
(g)	Attendance to the Mandatory Tender Briefing / Site Inspection

Compliant Tenderers

All Tender submissions were deemed compliant.

Evaluation Criteria

Evaluation Criteria	Weighting Percentage
Demonstrated Experience	15%
Tenderer's Resources	15%
Methodology	10%
Sustainability	10%
Local/Regional	10%
Tendered Price	40%
TOTAL	**100%**

Tender Intent/Requirements

The tender seeks qualified and experienced contractors to provide citywide landscape maintenance services across nine service zones, with contracts awarded to the tenderers offering the most advantageous outcomes for each zone.

Evaluation Panel

The tender submissions were evaluated by the following:

Name	Position
Neil Dumais (Chair)	Service Lead Parks
Lorenzo Santoriello	A/Director Sustainable Development and Safety
Julie Reidy	Service Manager Parks and Environment
Lachlan McDonald	Service Lead City Greening
Catherine Kiss	Service Manager Recreation Services
Steven Kinsey (Local / Regional)	Service Manager Procurement and Contracts
Probity Role:	
Stephen White – Tenders and Contracts Advisor Janelle Keene, Service Specialist - Tenders and Contracts	

Scoring Table –Qualitative Weighted Criteria

Tenderer's Name	60%	Rank
LD Total	45.24%	1
Gecko Contracting	45.00%	2
Landscape and Maintenance Solutions	42.88%	3
Environmental Industries	42.60%	4
Phase 3 Maintenance	41.80%	5
Horizon West	39.22%	6
Landscape Elements	38.76%	7
Landscape Australia Construction	37.62%	8
UGC Holdings	37.34%	9
Civitus	37.22%	10
Nutrien Water	36.22%	11

Evaluation Criteria Assessment

Demonstrated Experience

The majority of Tenderers demonstrated relevant experience in delivering landscape maintenance services of a similar nature and scale to the City's requirements. Environmental Industries, LD Total, Gecko Contracting, Landscape and Maintenance Solutions, Landscape Elements and Horizon West provided detailed organisational information and examples of comparable local government and developer contracts.

Higher-scoring submissions demonstrated extensive experience in landscape maintenance, irrigation, turf management and streetscape services, supported by examples of innovation, digital reporting systems and proactive maintenance

practices. Some Tenderers provided relevant experience; however, the scale, breadth or level of detail was not as comprehensive as the leading submissions.

Tenderer's Resources

The majority of Tenderers demonstrated sufficient organisational capacity, qualified personnel and resources to undertake the Contract requirements. Comprehensive information was generally provided regarding contract commitments, management structures, key personnel, plant resources and contingency arrangements.

Environmental Industries, LD Total, Gecko Contracting, Landscape and Maintenance Solutions, Landscape Elements and Horizon West demonstrated particularly strong resource capacity through experienced management teams, skilled field personnel, substantial plant resources and effective contingency measures. Some Tenderers provided less detail regarding staffing, specialist resources or contingency arrangements, which impacted their scores.

Methodology

The highest-ranked submissions provided detailed information relating to plant and equipment, staffing allocations, maintenance delivery and traffic management. Environmental Industries, LD Total, Gecko Contracting, Landscape and Maintenance Solutions and Phase 3 Maintenance demonstrated a clear understanding of scheduled and reactive maintenance requirements and provided adequate resources to meet the Specification.

Information regarding plant, staffing and traffic management was generally considered acceptable across submissions. Some Tenderers did not fully address all aspects of the criterion, with omissions relating to plant schedules, staffing allocations or traffic management details impacting their scores.

Sustainability

All Tenderers provided acceptable responses relating to Environmental Sustainability, Social Procurement and Diversity, Equity and Inclusion practices. The majority demonstrated environmental management initiatives, local procurement opportunities and workplace diversity commitments.

Overall, the panel considered sustainability responses across all submissions to be satisfactory.

Local/Regional

Gecko Contracting, Landscape and Maintenance Solutions, Phase 3 Maintenance and Landscape Australia Construction scored the highest for this criterion due to their established presence within the City of Cockburn and/or strong workforce representation from within the City and South West Metropolitan Region.

LD Total, Horizon West and Nutrien Water also demonstrated positive local and regional benefits through local depots, employment of local residents and the use of local suppliers. The panel considered local employment opportunities, supplier engagement and proximity of operational depots as important factors in delivering positive economic outcomes to the City.

Cost

The panel assessed service costs both collectively and by zone. Gecko Contracting, Landscape Australia and UGC Holdings tendered for all zones; however, their combined estimated scheduled-service costs exceeded the City's approved FY2026/27 budget.

The panel also considered the following to determining the allocation of each Zone as a group or individual area's. These factors included:

- The location and level of service expected for combined Zones
- The level of resources required for each Zone relative to the assets maturity, size and growth of the area
- The capacity and type of services expected from the contractors
- The approved FY26/27 Budget - Contract Landscape Maintenance
- The level of hours allocated for the scheduled services
- The provision for additional works for each Zone expected during the period of the contract
- Risk mitigation, including service continuity, contractor capacity, financial exposure and over-reliance on a single contractor or reliance of subcontractors.

In order to evaluate these factors and the individual Zones, a value methodology was determined, that considered a benchmark service time, and zone-specific importance factors, that was applied to both existing City data and tender submitted information. This method was then ranked to demonstrate the preferred contractor for each Zone, as shown in the table below.

Tenderer's Name	Value Rank								
	A	**B**	**C**	**D**	**E**	**F**	**G**	**H**	**I**
Civitus	9	11	8	10	8	8	7		
Environmental Industries	4	6	6	4	7	6	6		8
LD Total *	6	8	**1**	3	**1**	7	**1**		
Gecko Contracting *	**1**	**1**	4	2	3	3	3	2	**1**
Horizon West *	2	2	2	6	5	**1**	4		3
LMS *		3		**1**		2			2
Landscape Australia *	5	5	3	5	2	4	2	**1**	5
Landscape Elements	8	10	7	8	4				7
Nutrien Water		5		7					4
Phase 3 Maintenance	3	4							
UGC Holdings	7	9	5	9	6	5	5	3	6

The total contract value also includes additional services and improvement activities within each zone during the contract period. This additional activity is varied and requires further approval, and therefore hence the amount is estimated and only a provisional amount for each Zone within the total contract value.

As an outcome of the analysis, the panel determined that the current levels of service across the zones will be maintained in accordance with the adopted Service Plans and previous service level history.

Summation

1. Gecko Contracting for Zone A - Port Coogee, Zone B - Shoreline and Zone I - Cockburn ARC, as being the most advantageous submission, given their demonstrated experience, strong qualitative performance and competitive pricing across the three work packages.
2. LD Total for Zone C - Hammond Park, Zone E - Atwell and Zone G - Jandakot/Leeming, as being the most advantageous submission, given their high qualitative assessment, strong methodology, demonstrated resource capability and competitive pricing across the three work packages.
3. Landscape and Maintenance Solutions for Zone D –Aubin Grove, as being the most advantageous submission, given their demonstrated capability, suitable resources and competitive cost outcome.
4. Horizon West Landscape & Irrigation for Zone F – Treeby, as being the most advantageous submission, demonstrating suitable experience, resources and methodology to undertake the works.
5. Landscape Australia Construction (Pinochle Holdings) for Zone H - Citywide as being the most advantageous submission, given their demonstrated local presence, relevant experience and value for money outcome.

The specification's mandatory digital reporting requirements will strengthen contract management by improving visibility of completed works, contractor accountability, performance monitoring and administrative transparency. Digital work management, scheduling and real-time reporting systems will also enable the City to track service delivery, defects, irrigation issues and reactive maintenance requests more effectively throughout the contract term.

The contract specification was refined to clarify service levels, frequencies, asset quantities and contractor responsibilities, reducing uncertain or variable costs and supporting more consistent pricing. This enabled the panel to compare tenders more accurately based on labour, plant and operational efficiency rather than differing assumptions about scope and risk, strengthening the value-for-money assessment and supporting improved contract administration, financial oversight and service delivery throughout the contract term.

Contracts will be issued to the recommended Tenderers on a per zone (area) basis to mitigate the contract risk if any one contract fails to meet the City's expectation per Zone.

The evaluation panel considered the qualitative assessment, pricing outcomes, service continuity and allocation of work packages in forming its recommendation. The panel determined that the recommended Tenderers demonstrated:

- Experience in performing similar landscape maintenance services for local governments and comparable organisations
- Qualified personnel and management resources to administer the Contract
- Appropriate plant, equipment and contingency measures to undertake the works
- Suitable sustainability, social procurement and diversity initiatives
- The most advantageous value for money outcomes for the City.

Strategic Plans/Policy Implications

Our Environment
Valuing natural assets, building climate resilience and using resources sustainably.
• Protect and enhance our natural areas and streetscapes.

Our Governance
Transparent leadership that listens, communicates openly and plans for a sustainable future.
• Strive for financial sustainability and operational excellence.
Facilitate transparent and accountable governance for today and tomorrow.

Budget/Financial Implications

The combined tendered cost for Landscape Maintenance Services across all zones is $4,778,887 ex GST per annum. The cost for each zone includes scheduled services and a provisional allowance for variable costs that cannot be confirmed at contract award, including irrigation parts and repairs, traffic management, mulching and planting.

The 2026/27 Parks and Environment operational budgets across all zones totals $5,144,732.89 which can accommodate the recommendation.

The proposed budget surplus will be considered as part of the mid year budget review.

Legal Implications

Section 3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General) Regulations 1996 refers.

Community Consultation

N/A

Risk Management Implications

If the recommendation is not approved, the City would be required to deliver the landscape maintenance services using existing in-house resources or seek an alternative procurement process.

Current internal labour and plant resources are not sufficient to deliver the required service levels across all parks, streetscapes and public open spaces.

A reduction in service levels may result in deteriorating landscape presentation standards, increased weed growth, reduced turf quality, irrigation faults remaining unresolved for extended periods and a decline in the overall condition of public assets.

Failure to maintain parks, streetscapes and public open space assets in accordance with established service standards may result in reputational damage to the City, increased customer requests and complaints, and reduced community satisfaction.

There is also potential for an increase in public liability risks associated with poorly maintained turf, vegetation, irrigation infrastructure and park assets, which may contribute to injuries or property damage.

Delaying the commencement of the Contract may also result in operational disruption, increased costs to the City and reduced ability to effectively manage seasonal maintenance requirements across the City's landscape assets.

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 11 August 2026 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.4 Community and Place

14.4.1 Grants, Donations and Sponsorship - Committed and Contractual Agreements and Recommended Budget Allocations for the 2026-27 Financial Year

Executive Director Community and Place
Author Community Grants Coordinator
Attachments
1. Australian Association for Environmental Education WA for Little Green Steps Program WA 2025-26 Annual Report and Request For New Three-Year Funding Agreement (2026-29) ⇩
2. The Wetlands Centre Cockburn 2025-26 Annual Report and Request For New Five-Year Funding Agreement ⇩
3. Grants Donations and Sponsorship 2026-27 ⇩

RECOMMENDATION
That Council:

(1) ENDORSES the Grants, Donations and Sponsorship - Committed and Contractual Agreements recommendations for the 2026-27 Financial Year as attached; and

(2) ENDORSES the Grants, Donations and Sponsorship programs budget for the 2026-27 Financial Year as attached.

Background

At the 30 June 2026 Special Council Meeting, Council adopted a budget that includes Grants, Donations and Sponsorship budget of $1,555,500 for the 2026-27 financial year.

Council is responsible for determining the allocation of funding across the Grants, Donations and Sponsorship Program categories and associated application rounds for the 2026-27 financial year.

Submission

N/A

Report

Committed and Contractual Agreements

The City has several ongoing funding arrangements established through legal agreements, including leases and Council resolutions, which provide continued financial support to community organisations.

Two funding agreements are due to expire: the Australian Association for Environmental Education WA (AAEEWA) for the Little Green Steps WA Program (LGSWA), and the Cockburn Wetlands Centre. Both organisations have submitted new funding proposals for Council's consideration.

Organisation	Commitment	Approved
Australian Association for Environmental Education WA for Little Green Steps WA Program (LGSWA)	Three-year funding agreement (2023-26) with annual CPI and superannuation increases to support an Education Officer position, one day per week (7.6hrs). As the agreement is due to cease in September 2026, a new three-year funding proposal has been submitted for consideration.	Council Decision OCM 10 August 2023
The Cockburn Wetlands Centre	Three-year funding agreement (2023-26) with annual CPI increases to support operational costs. As the agreement is due to cease in September 2026, a new five-year funding proposal has been submitted for consideration.	Council Decision OCM 10 August 2023
Cockburn Community Men's Shed	Three-year funding agreement (2024-27) with annual CPI and superannuation increases to support a part-time Coordinator position of 30 hours per week for 50 weeks.	Council Decision OCM 13 August 2024
WA Wildlife	Five-year funding agreement (2023-28) with a specific amount of $130,000 per annum and annual CPI to support operational costs.	Council Decision OCM 10 August 2023
Cockburn ARC/Dolphin Swim Club Subsidy	Internal allocation of $150,000 per annum to Cockburn ARC to provide discounted membership and lane hire access for the South Lake Dolphins Swimming Club,	Council Decision OCM 13 April 2017
Cockburn Senior Citizens Association Inc (Cockburn Senior Citizens Centre, 9 Young Place, Hamilton Hill)	An annual donation of $9,470 (inc. GST) and subject to annual CPI increases. The lease expired on 14 July 2021 and is currently continuing under a holding over arrangement.	Lease executed 15 July 2016
Cockburn Cricket Club Insurance	An annual donation of $1,500 for the term of the lease in recognition of Cockburn Cricket Club's year-round responsibility for maintenance and operational costs, offsetting ongoing access by the junior clubs.	Council Decision OCM 17 September 2002
Spearwood Dalmatinac Club Rates Reimbursement	Annual reimbursement of rates (excluding ESL and waste charges), for Spearwood Dalmatinac Clubs building at 42A Azelia Road. Subject to an annual request from the Club, outlining the percentage sought and demonstrating community benefits and investment in the Cockburn community equal to or greater than the value of the contribution.	Council Decision OCM 11 June 2024

Australian Association for Environmental Education WA (AAEEWA) for the Little Green Steps WA (LGSWA) Program

The Australian Association for Environmental Education WA (AAEEWA) is a not-for-profit organisation that promotes environmental and sustainability education across Western Australia. Through its Little Green Steps WA (LGSWA) Program, AAEEWA supports early years educators, services, and communities to embed sustainable practices into everyday operations and learning environments. The program delivers professional development, resources, networking opportunities, and practical sustainability initiatives that align with State curriculum requirements and promote positive environmental outcomes.

AAEEWA has delivered the LGSWA Program in partnership with the City since 2015 and has established strong relationships with early years services across Cockburn. The program continues to support the City's sustainability objectives through education, community capacity building, and environmental stewardship.

AAEEWA has submitted its 2025-26 Annual Report in accordance with the current three-year funding agreement endorsed by Council on 10 August 2023, for delivery of the Little Green Steps WA (LGSWA) Program.

The Annual Report demonstrates that the program has successfully delivered the majority of its agreed KPI’s, with remaining activities scheduled for completion prior to the conclusion of the agreement in September 2026. The report highlights strong engagement with the early years sector, increasing participation levels, and the continued delivery of sustainability education initiatives across the City.

Key achievements during 2025-26 included the delivery of four workshops, with a fifth webinar scheduled for completion in August 2026. In addition, three supplementary workshops were delivered beyond the contractual requirements. A total of 130 educators participated in workshops during the reporting period, representing more than double the attendance achieved in 2024-25. Participant feedback indicated that all attendees gained new knowledge, while 100% of respondents rated workshop organisation, content delivery, resources and displays as either good or very good.

The program also exceeded its target for direct engagement with early years services, completing seven service visits and scheduling a further two visits before the conclusion of the agreement period. Additional KPIs were achieved through participation in the City's annual Teddy Bears Picnic, attendance at Cockburn Early Years Network meetings, ongoing maintenance of the Early Years Sustainability Directory, and the continued development of sustainability resources and case studies for educators.

Beyond the contractual requirements, LGSWA delivered sustainability incursions at nine City of Cockburn early years services, hosted University of Western Australia student interns, and participated in a range of community engagement activities across the City and broader metropolitan area.

The program has demonstrated consistent performance throughout the current three-year agreement. Workshop delivery targets have been achieved each year, direct engagement with early years services has increased from five annual visits to nine

visits, and program activities have evolved from general sustainability awareness raising to practical implementation activities including composting, biodiversity projects, food growing initiatives and waste reduction programs. The program has also maintained strong sector engagement through the Cockburn Early Years Network and continued development of educational resources which support sustainability outcomes within early years settings.

Overall, the Annual Report demonstrates that AAEEWA has met the objectives and performance requirements of the current funding agreement and continues to deliver positive environmental and educational outcomes that align with the City's sustainability objectives and Climate Change Strategy.

Request for a New Three-Year Funding Agreement (2026–2029)

AAEEWA has applied for a further three-year funding agreement to continue delivery of the LGSWA Program within the City from 1 September 2026 to 30 August 2029.

The application presents two funding options for Council's consideration.

Option A-Existing Service Delivery

Option A maintains the current level of service and existing KPIs, including:

- Four workshops annually
- Two online Learning Circles annually
- Five visits or support activities for City Early Years services annually
- Two activities at City-nominated events annually
- Attendance at the Cockburn Early Years Network.

AAEEWA is seeking funding of $35,606 (ex GST) per annum, equating to $106,818 (ex GST) over three years.

Option B- Enhanced Service Delivery

Option B includes all deliverables under Option A and expands the Education Officer capacity to provide additional waste and energy education initiatives. The enhanced service includes:

- Four energy audit workshops annually for early childhood education and care settings
- Eight waste education incursions annually.

AAEEWA is seeking funding of $47,462 (ex GST) per annum, equating to $142,386 (ex GST) over three years.

Additional Considerations

AAEEWA has requested the continuation of the in-kind support currently provided by the City, comprising suitable workspace, resource storage, computer access, and internet connectivity at the Coolbellup Hub, subject to operational availability. This support has been provided throughout the current funding agreement and assists in the delivery of the Little Green Steps WA Program within the City.

AAEEWA has also advised that the LGSWA Education Officer is employed by the South East Regional Centre for Urban Landcare (SERCUL), which applies annual

salary increases linked to Consumer Price Index (CPI) movements. The funding amounts proposed under both Option A and Option B do not include provision for future CPI-based salary increases. Accordingly, AAEEWA has requested that CPI related funding increases be considered by the City through future annual budget processes over the term of the proposed agreement.

For details regarding AAEEWA's 2025-26 Annual report outcomes and new three-year funding agreement request, refer to (Attachment 1).

Recommendation:
It is proposed in Attachment 3 to support the following conditions in a new agreement, based on feedback through the Grants Funding and Events Working Group:

1. Approves a two-year funding agreement with the Australian Association for Environmental Education WA Chapter (AAEEWA) for delivery of the Little Green Steps WA (LGSWA) Program for the period 1 September 2026 to 31 August 2028, with funding at $30,000 for Year 1 and $25,000 for Year 2.
2. No inclusion of future CPI or superannuation-based salary increases during the term of the agreement.
3. Agreement to exclude reference to continued provision of a dedicated workspace, resource storage, computer and internet access or accommodation within the Coolbellup Hub. Any arrangements for office accommodation, resource storage, or related facilities are to be considered separately through the City's property and leasing processes, subject to operational requirements, space availability and any appropriate lease or licence arrangements.
4. Includes the following conditions in the Funding Agreement:
    a. The recipient must submit an annual report, in a form satisfactory to the City, demonstrating performance against each agreed KPI, and a copy of the most recent, audited financial statements
    b. Unless suitable justification is provided, failure to achieve the agreed KPIs may result in the recipient being deemed ineligible for future funding
    c. No additional funding will be provided by the City during the term of the agreement. This includes general grant and sponsorship programs available through the year, which will not be available during the term of this Agreement.

The Wetlands Centre Cockburn

The Wetlands Centre Cockburn (Centre) is a long-established not-for-profit community organisation and environmental education hub located in Bibra Lake. Since its establishment in 1993, the Centre has played a significant role in environmental education, conservation, community engagement, and volunteer participation, supporting the protection and appreciation of the region's wetlands and natural environments. Through its environmental education programs, community events, native plant nursery, volunteer opportunities, and facility hire services, the Centre continues to deliver significant social, environmental, and economic benefits to the City and the wider community.

The Centre has submitted its 2025-26 Annual Report in accordance with the requirements of the current funding agreement.

The Annual Report demonstrates that the Centre achieved all nine annual KPI targets and met or exceeded eight of its nine long-term objectives. The results indicate strong organisational performance across community engagement, environmental education, volunteer participation, and financial sustainability.

Key achievements during 2025-26 included:

- Facility utilisation of 1,501 hours of community use, exceeding the annual target of 1,143 hours and surpassing the Centre's five-year objective
- Community engagement of 16,518 participant hours through environmental education and community programs, more than double the 2022 baseline
- Delivery of 6,962 volunteer hours, representing an 88% increase from the 2022 baseline and exceeding the Centre's five-year target
- Achievement of a 92% overall satisfaction rating for Centre facilities and services
- Generation of $2.91 in community value for every $1 invested by the City
- Growth in self-generated income by more than $230,000 above baseline levels.
- Completion of 95% of Strategic Plan actions and adoption of the Strategic Plan 2026-2030
- Generation of $2.01 in self-generated income for every $1 of City operating subsidy.

These outcomes were supported by increased staffing capacity, expanded environmental education activities, reactivation of Landcare programs and delivery of the HOME nature play program, which attracted more than 400 participants and further strengthened community engagement.

Overall, the Annual Report demonstrates that The Wetlands Centre has met all requirements of the current funding agreement and continues to deliver significant environmental, educational and community outcomes that align with the City's strategic objectives.

Request for a New Five-Year Funding Agreement (2026-2031)

Following the recent extension of The Centre's lease from September 2026 to September 2031, the organisation has applied for a new five-year funding agreement to align with the term of the lease.

As part of this request, the Centre has reviewed and updated its KPI framework to align with its Strategic Plan 2026-2030 and current operational capacity. The revised KPI framework focuses on four strategic pillars:

- Community Engagement
- Wetland Education
- Wetland Conservation; and
- Organisational Sustainability.

The proposed KPIs retain key performance measures while establishing more realistic and meaningful targets based on the Centre's current level of performance. The revised framework includes maintaining community facility utilisation targets, establishing sustainable volunteer participation targets, supporting continued growth

in education engagement and self-generated income, retaining visitor satisfaction benchmarks, and monitoring implementation of the Strategic Plan.

The proposed KPI framework provides a clear and accountable basis for measuring the Centre's performance over the next five years while recognising that future outcomes will continue to be influenced by the organisation's ability to secure external funding, sponsorship, and grant opportunities.

Based on its demonstrated performance and proposed service delivery outcomes, the Centre has requested operational sponsorship funding of $120,008 (ex GST) for the 2026-27 financial year, representing an increase of $5,277 from the 2025-26 funding amount of $114,731 (ex GST). The increase reflects CPI indexation based on the Perth Consumer Price Index movement between the March Quarter 2025 and March Quarter 2026, consistent with previous Council resolutions.

Continued funding will support the delivery of environmental education programs, community engagement activities, conservation initiatives, volunteer opportunities, and facility operations that provide ongoing benefits to Cockburn residents and visitors.

It is acknowledged that The Wetlands Centre has requested funding increases relative to previous agreements, notwithstanding previous aspirations to reduce reliance on City funding over time. While the funding application is recommended for approval, officers will continue to work with the organisation to identify opportunities to strengthen financial sustainability and reduce long-term dependence on municipal funding. This approach will support the organisations' ongoing viability while encouraging increased revenue generation through grants, sponsorship, partnerships, and self-generated income.

For details regarding The Centre's 2025-26 Annual Report outcomes, proposed KPI framework and five-year funding agreement request, refer to (Attachment 2).

Recommendation:

It is proposed in Attachment 3 to support the following conditions in a new agreement, based on feedback through the Grants Funding and Events Working Group:

1. Approves a three-year funding agreement with The Wetlands Centre Cockburn for the period from 1 September 2026 to 31 August 2029.
2. Funding to be $110,000 in year 1, $105,000 in year 2 and $100,000 in year 3.
3. No inclusion of future CPI based increases during the term of the Agreement.
4. Includes the following conditions in the Funding Agreement:
    - The recipient must submit an annual report, in a form satisfactory to the City, demonstrating performance against each agreed KPI and a copy of the most recent, audited financial statements
    - Unless suitable justification is provided, failure to achieve the agreed KPIs may result in the recipient being deemed ineligible for future funding
    - No additional funding will be provided by the City during the term of the agreement. This includes general grant and sponsorship programs available through the year, which will not be available during the term of this Agreement.

Cockburn Community Men’s Shed

The Cockburn Community Men’s Shed has submitted its 2025-26 Annual Report in accordance with the requirements of the three-year funding agreement endorsed by Council on 13 August 2024.

Notable achievements included being awarded the Australian Men's Shed Association's National Shed of the Year 2026, maintaining a membership base of 127 regular members and 13 life members, contributing approximately 10,900 volunteer hours, and delivering an estimated community value of $545,000 through volunteer activities. The Shed also continued to support local schools, community organisations, and public projects, while maintaining partnerships with 21 organisations and establishing new partnerships with Veteran's Haven and the Community Sharing Shed initiative.

As the organisation has met the requirements of the funding agreement and achieved the agreed performance outcomes, the Cockburn Community Men’s Shed is eligible to receive year three funding under the agreement of $66,932 (ex GST) for the 2026-27 financial year.

WA Wildlife

WA Wildlife has submitted its 2025-26 Annual Report in accordance with the requirements of the five-year funding agreement endorsed by Council on 10 August 2023.

Key achievements during 2025-26 included generating more than $6.7 million in combined volunteer and external funding value, contributing over 103,000 volunteer hours, treating, and rehabilitating 6,546 native wildlife patients, and engaging more than 7,200 community members through education and outreach activities.

WA Wildlife continues to provide a significant environmental, educational and community service within the City and across Western Australia. The organisation remains compliant with the requirements of the funding agreement and has demonstrated ongoing capacity to deliver the outcomes sought by Council through its funding support.

WA Wildlife has met all reporting requirements and remains compliant with the conditions of the funding agreement. Accordingly, the organisation is eligible to receive year four funding in the amount of $136,240 (ex GST).

Cockburn ARC Dolphin Swim Club Subsidy

At the Ordinary Council Meeting held on 13 April 2017, Council endorsed discounted membership and lane hire for the South Lake Dolphins Swim Club’s use of the pools at Cockburn ARC. This initiative was introduced to ensure club members did not incur increased costs following the transition from the South Lake Leisure Centre to Cockburn ARC.

To facilitate these arrangements, the City provides an annual subsidy through its Grants and Donations budget to offset revenue forgone by Cockburn ARC as a result

of the discounted pricing structure. In 2023**,** the arrangement was formalised through a funding agreement between the City and South Lake Dolphins Swim Club, providing an annual subsidy of $150,000.

$150,000 for the 2026-27 financial year has been included in the proposed Donations and Sponsorship - Committed and Contractual Agreements recommended budget for the 2026-27 Financial Year.

Cockburn Senior Citizens Association Inc Donation

A lease for the Cockburn Senior Citizens Centre, located at 9 Young Place, Hamilton Hill, was executed on 15 July 2016 for a five-year term and expired on 14 July 2021. The lease remains in effect under a holding-over provision, with the Association paying a nominal rent of $1 per annum and meeting all utility and service costs. The City currently provides an annual donation of $9,470 (inclusive of GST), indexed annually by CPI, which has been historically 1.1%.

Negotiation of a new lease, originally forecast for 2025, was deferred due to resourcing and staffing changes and is now scheduled for 2026-27 FY. The process will require close collaboration between the City's Community Development and Property teams to ensure any changes do not affect existing commitments. As grant funding commitments are no longer included in new lease agreements, the current donation provision will be reviewed as part of lease negotiations to ensure alignment with future operational and funding requirements.

$10,648 (inclusive of 1.1% CPI) for the 2026-27 financial year has been included in the proposed Donations and Sponsorship - Committed and Contractual Agreements recommended budget for the 2026-27 Financial Year

Cockburn Cricket Club Donation

At its Ordinary Council Meeting held on 17 September 2002, Council resolved to enter a five-year lease with Cockburn Cricket Club for the management of the Davilak Change Rooms (now known as the Davilak Clubrooms). The resolution provided for continued access by junior cricket and football clubs under the existing arrangements. To support this shared-use arrangement, Council approved an annual donation of $1,500, in recognition of the Club’s responsibility for year-round maintenance and operating costs.

The lease expired on 29 August 2007 and was subsequently extended for a further two years to 29 August 2009. Since that time, the tenancy has continued under a holding-over arrangement, with Cockburn Cricket Club remaining responsible for the facility’s maintenance and operational costs in accordance with the original lease terms.

$1,500 for the 2026-27 financial year has been included in the proposed Donations and Sponsorship - Committed and Contractual Agreements recommended budget for the 2026-27 Financial Year.

Spearwood Dalmatinac Club Rates Reimbursement

At the Ordinary Council Meeting of 11 June 2024, Council resolved that the Spearwood Dalmatinac Club submit an annual request for any contribution toward its Council rates (excluding ESL and waste charges), outlining the percentage sought and demonstrating the benefit provided to the Cockburn community.

As at the date of this report, the Spearwood Dalmatinac Club has not submitted a request for a rates contribution for the 2026-27 financial year, nor provided supporting information demonstrating community benefit in accordance with Council's resolution.

The total improved commercial rates applicable to the Club-owned property at 42A Azelia Road for the 2026-27 financial year, excluding ESL and waste charges, is $20,727.57.

Consistent with Council's previous consideration of this matter, the 2026-27 budget includes a provision for a 50% rates contribution of $10,364. The final determination will occur through a Council decision once the rates contribution request is received.

Committed and Contractual Agreement Budget Allocation for the 2026-27 Financial Year

The recommended budget for Committed and Contractual Agreements for the 2026-27 financial year is $515,684.

Donation Rounds for the 2026-27 Financial Year

It is recommended that Council invite applications from not-for-profit organisations to apply for Donations in the 2026-27 financial year**,** to be submitted in two rounds, with round 1 closing on 25 September 2026, and round 2 closing on 19 March 2027**.**

Applicants will be assessed in accordance with the City’s Community Funding for Community Organisations and Individuals (Grants, Donations & Sponsorships) Policy and its associated Guidelines.

Following the assessment period, a report will be prepared for the Grants, Funding and Events Working Group for discussion, prior to being considered by Council. The recommended budget for Donations in the 2026-27 financial year is $215,000.

Sponsorship for the 2026-27 Financial Year

It is proposed that applications from eligible groups to apply for Group Sponsorship will occur in the 2026-27 financial year, to be submitted in two rounds, round 1 closing on 25 September 2026, and round 2 closing on 19 March 2027. Applicants will be assessed in accordance with the City’s Community Funding for Community Organisations and Individuals (Grants, Donations & Sponsorships) Policy and its associated Guidelines.

Following the assessment period for Group Sponsorship, a report will be prepared for the Grants, Funding and Events Working Group for discussion, prior to being considered by Council.

The recommended budget for the 2026-27 financial year for Group Sponsorship is $105,000 and Individual Sponsorship $8,000.

Grant Programs for the 2026-27 Financial Year

Several established grant programs operate under defined criteria and assessment processes to ensure transparency, accountability, and alignment with Council priorities. The recommended budget for grant programs for the 2026-27 financial year is $701,479.

Budget details are outlined further in Attachment 3.

Budget/Financial Implications

The following is a summary of the Grants, Donations, and Sponsorship budget allocations for the 2026-27 financial year:

Summary of Budget Allocations 2026-27 FY	
Committed/Contractual Agreements	$ 515,684
Donations	$ 215,000
Sponsorship	$ 113,000
Grant Programs	$ 701,479
Total	**$1,545,163**

Legal Implications

N/A

Community Consultation

Council grants, donations, sponsorship, and subsidy opportunities are widely promoted within the local community through multiple channels, including the City's website, social media platforms, and Council networks, to ensure broad awareness and equitable access.

Risk Management Implications

The City of Cockburn is committed to supporting individuals and community groups through a range of funding programs. These programs are governed by clear guidelines and criteria designed to ensure that funds are allocated in alignment with Council's strategic intent and community priorities.

To uphold the integrity of the funding process, all recipients are required to complete an acquittal process. This process ensures that allocated funds are used solely for the purposes for which they were granted.

Failure to adhere to the established criteria, guidelines, or intended use of funds poses a significant risk to the reputation of the City. It is therefore essential that all funding recipients and approvals comply fully with the requirements of the funding programs.

Council maintains a strong commitment to transparency, accountability, and responsible financial management to protect public trust and ensure community benefit.

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 11 August 2026 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

little green steps WA

Little Green Steps WA

REPORT ON COCKBURN CONTRACT

Sept 2025 - Sept 2026

JUNE 2026

City of Cockburn wetlands to waves

AUSTRALIAN ASSOCIATION FOR ENVIRONMENTAL EDUCATION (WA CHAPTER)

EXECUTIVE SUMMARY

During the 2025-2026 year Little Green Steps (LGSWA) has continue to deliver workshops, visits and additional support to Early Year services and educators within the City of Cockburn. Having met the majority of the KPI's for the year by the time of reporting, which is due 2 months before the contract ends. Any KPI's not met will be completed by the end of contract in September.

Four out of the five scheduled workshops have been delivered including one webinar which was split into 2 parts, with the second part being delivered in August. Three additional workshops were delivered including the 'Learning through Culture: Cultural Responsiveness in the Early Years' workshop which carried over from last year's contract. The other extra workshops were webinars delivered by the UWA social work interns LGSWA had during semester 2 of last year and semester 1 of this year. Workshops had an increase of attendees with a total of 130 educators which is more than double the number of attendees last year. Feedback shows workshops have been successful with all attendees indicating they had learnt something from the session and 100% of attendees rating the workshop organisation, information delivery and resources and displays good or very good.

Visiting Early Year services within the City of Cockburn to either deliver a short sustainability focussed activity or to offer in-person sustainability advice with an educator. LGSWA exceed this KPI by 4 with 7 services visited and 2 more visits scheduled before the end of contract. This shows there is a demand for more personalised support. Other KPIs met include attending the annual Teddy Bears Picnic as the one City of Cockburn event for the year. Attending two Cockburn Early Years Network meetings. Continuing to keep the Early Years Sustainability Directory up to date. As well as working on case studies and resources for educators.

Little Green Steps WA has also delivered a lot of additional work this year including delivering sustainability-based incursion to Early Year services throughout Perth including 9 services in the City of Cockburn. LGSWA has had three UWA Social Work masters' students as interns for a semester each and another two students started in June 2026. LGSWA have also attended a variety of community events within the City of Cockburn and in other councils. Little Green Steps WA continues to work with educators and services within Cockburn and hope to continue their work for another three-year contract.

INTRODUCTION

Little Green Steps WA (LGSWA) is a not-for-profit program of the Australian Association for Environmental Education WA (AAEEWA), which supports early childhood services and sector across Western Australia with Education for Sustainability (EFS). This work is alignment with the Sustainable School's ecological footprint and social handprint, the Early Years Learning Framework (EYLF) and the National Quality Standards (NQ's). Professional Learning experiences are delivered through workshops, sharing information and planning frameworks, connecting educators with education providers and local government resources. LGSWA provides support to those working in the early years sector including long day care centres, family day care, out of school hours care services (OSHC), kindergartens and schools.

AAEEWA began a year-long partnership with the City of Cockburn (CoC) as an implementation phase of the LGSWA program in February 2014. Following successful evaluation of this project, AAEEWA and the City of Cockburn entered into two-yearly agreements from 2015 through to 2023. The contract between the City of Cockburn and LGSWA was then renewed to continue from September 2023 – September 2026. The LGSWA program continues to deliver services to the evolving needs of EY childhoods services and educators within the City of Cockburn. This report is for the last year of the current contract.

PROPOSED AND DELIVERED ACTIVITIES 2025-2026

The City of Cockburn contract timeframe is scheduled from September to September so there are KPI's and activities that haven't been completed at the time this report was requested. Details for outstanding KPI planning are outlined below. There have been some unforeseen issues with some workshops, but anything not delivered has been re-scheduled to be delivered.

Proposed Activities	Delivered Activities with additions
5 Workshops • Sustainable Swaps Workshop • Planning for Sustainability Webinar • Conservation and Waterplay • Embedding First Nations Cultures in Early Years • Waste: sensory play and re-use craft	**Delivered** • Planning for Sustainability Webinar • Embedding Sustainable Practises in Early Years Services • Embedding First Nation Cultures in Early Years • Reducing Waste with a focus on Loose Parts Play **To be delivered July – September** • Conservation and Waterplay **1 additional workshop, carried over from last year's contract.** • Learning through Culture: Cultural Responsiveness in the Early Years **2 additional webinars, delivered by UWA Interns.** • Reimaging Support: The Role of Social Work in Early Years • Big feeling in Little Bodies: Children and Anxiety
5 Visits to Early Years Services	**Visited 9 Services** • **Djinda Dreaming Early Learning** – Centre Delivered a native bird activity with the children as apart of biodiversity month. • **Buggles Success** – Assisted the children with revamping and planting their veggie garden. • **Aubin Grove Primary School** – Met with the sustainability leader and discussed a sustainability plan for their Early Years Space. • **Great Beginnings Yangebup** – Revamped the centre worm farm and discussed what material belongs in a worm farm. • **Glen Iris Child Care Centre** – Discussed how they could improve sustainability at the service with their sustainability officer. • **Busy Bees Spearwood** – Talked about waste with the children and did a waste sorting activity. • **Buttercups Hammond Park** – Discussed different aspects of sustainability with the children and a sustainable swaps activity. • **The Family Tree Atwell** – Revamping the services garden beds, planned for 6th July 2026. • **Rosehill Early Learning** – In person sustainability advice, planned for the 22nd July 2026.
Phone and Email Support	Emails are sent regularly to update Cockburn educators about upcoming workshops, events and activities happening in Cockburn and included in the LGSWA monthly News Bulletin. Phone number is at the end of all emails and invites to call are encouraged.
Providing sustainability related children's activities at 1 CoC event	**Teddy Bears Picnic** Provided LGSWA information and showcased activities from our new sustainable swaps tip sheet. Engaged with Early Years educators and families within the City of Cockburn.
Promotion of CoC sustainability initiatives and community events at LGSWA workshops, website and newsletter	**Promotion of CoC at workshops, in monthly News Bulletin and on the website have all been maintained** The LGSWA education officer mentions all relevant sustainability information in the workshops delivered within the city and includes the sustainability grant information regularly in emails to educators within the City of Cockburn. CoC community events are regularly shared in the LGSWA News Bulletin.

PROPOSED AND DELIVERED ACTIVITIES 2025-2026

Attended EYSN and Cockburn EYN – 2 per Year	**Cockburn Early Years Network** Attended 2 meetings, providing LGSWA updates and opportunities to work together. **Early Years Sustainability Network** This network is no longer running.
Case study and publications or equivalent, 2 per year.	**Publication in Cockburn Sound:** LGSWA Case study Planned to highlight a service's beach kinder but wasn't completed in time for the report. One of our social work interns wrote a case study on 'creating safe and connected spaces' using the Sustainable Schools social handprint.
Development 2 fact sheets or planner documents.	**Fact sheets** - Green cleaning tip sheet and how it aligns with the legislations, in planning stage. Not complete at time of report. Our social work intern created some social and emotional regulating tip sheets.
Review of the Early Childhood sustainability directory	The Early Childhood Sustainability Directory was reviewed and all CoC contacts are now updated.

MEETING KPI'S
KPI 1 - WORKSHOPS

Five workshops have been delivered for the City of Cockburn, including a workshop which carried over from the previous contract and two additional webinars delivered by UWA Social Work Interns we hosted. Two workshops are still to be delivered between July and September.

Learning through Culture: Cultural Responsiveness in Early Years Workshop

(carried over from last contracted year)
17th September 2025

This workshop was originally planned as a 'Embedding First Nations Cultures in Early Years' Workshop but there were some complications with organising a presenter and then an opportunity arose to deliver a cultural workshop in partnership with One World Centre. Originally planned for August 2025 but had to be rescheduled and fell within the new contracted year.

LGSWA organised the event in partnership with One World Centre as an outcome of sharing two UWA Social Work Interns with One World Centre. This was a great way to incorporate the capacity of our organisations working together and for the students to showcase what they had learnt.

Educators learnt about what culture incorporates and how to understand and include a variety of different cultures. They were introduced to the idea of cultural responsiveness and how it links to individuals' sense of identity, wellbeing and how they communicate.

The focus was on the following four topics to guide discussion and hands on activities. This involved resources including books, traditional cultural dress, musical instruments, games, toys and dolls.

1. Designing a culturally inclusive learning space
2. Addressing unfairness and discrimination
3. Sharing stories
4. Celebrating cultural diversity

It was an in-depth workshop with links to the EYLF, Curriculum and National Quality standards. It offered an insight into an important topic in an accessible way, with practical ideas educators can implement.

The kits used in the workshop are currently kept at LGSWA and are available to loan free of charge to educators in the Cockburn area.

MEETING KPI'S
KPI 1 - Workshops

Planning for Sustainability in an Early Years Setting Webinar

18th of February 2026

The one-and-a-half-hour webinar focussed on how to improve planning for sustainability in early year services. Introducing educators to the action research method of planning and how to use it in conjunction with the LGSWA planning sheets. A demonstration of how to use the LGSWA 'Sustainability Checklist' was given and educators had time to go through and answer the questions and assess which area of sustainability they need to focus on. This gave them a topic for their plan, so they could fill out a preliminary plan using the LGSWA Planning and evaluation tool. This gave participants a draft document to take to their centre teams to assist with planning.

The resources to support planning were provided and the links between the EYLF, NQS and WA Curriculum were explained.

Planning is in place to deliver another hour and a half webinar on the 5th of August. This will focus on sustainable policies and how services can create and follow them.

Embedding Sustainable Practises in Early Year Services

31st March 2026

A Reducing Waste and Sustainable Swaps for Early Years Workshop was planned for the 12th of November 2025. Unfortunately, due to low registration, it was postponed as that time of year is busy and would have affected people's ability to attend. It was decided to run it later in the year and change it to a sustainability focussed workshop and to run a waste workshop later.

This workshop was delivered at the Harvest Lakes Community Centre and introduced educators to sustainability and what it means, using the sustainable school's ecological footprint and social handprint as a guide for topics. Each sustainable topic was explored with ideas on how to incorporate it into their teaching. There was a focus on how to embed sustainable practices into services every day with demonstrations and hands on activities. Participants were able to engage with different activity ideas such as grotty bags, nature craft, re-use craft, green cleaning and explore the new sustainable tip sheet activities. Planning resources were discussed and checklists for educators to self asses their services sustainability was shared starting planning with links to the EYLF, NQS and WA Curriculum.

MEETING KPI'S
KPI 1 - Workshops

Embedding First Nation Culture in Early Years

20 May 2026

The workshop was originally scheduled for the 6th of May 2026 and was to be hosted at the Yangebup Family Centre. Unfortunately, the presenter Belinda Cox had been injured and was no longer able to run the workshop. There were no other presenters available at short notice, but the workshop was then rescheduled to the 20th of May.

This workshop was hosted by the Yangebup Family Centre. The LGSWA education officer introduced the workshop and talked about sustainability and how it links with Aboriginal culture.

Belinda Cox presented an engaging session, speaking about the Aboriginal history and their connection to country and what that means. She explained how their family dynamics are different to western family dynamics and how that can affect children in their services. She demonstrated activities and Noongar language and gave advice on which dreaming stories are suitable for Early Years. Overall, she helped the educators feel more confident in delivering content relating to Noongar culture that aligns with cultural practices.

Reducing Waste: Sensory Play/ Loose Parts Play

17th June 2026

This workshop was split into two sections, the first half discussed waste. Educators learnt what waste was, how it's disposed of and what materials belong in each bin. They discussed some of their reducing waste habits and strategies to get children involved. Earth-cycling such as composting and worm farming was explained in detail, sharing tips on how to improve their services composting systems.

The second half of the workshop discussed loose parts play which is the idea that children can play without direction and use the items given to them in any way they choose. This allows children to use their creativity and imaginations. Loose parts play lends itself well to reducing waste and sustainability principles as many items that are often seen as waste, such as boxes, jars, tins, paper towel rolls etc are great items for loose parts. There were multiple display tables with different re-use items and natural items such as leaves, seeds, gumnuts and sticks and sand. Follow on activity ideas using the same materials were also demonstrated including creating different ecosystems and sensory trays. Attendees also participated in different sensory activities, either using touch or smell to identify different natural items. The benefit of re-use activities was also discussed and an easy activity idea such as DIY bunting using reclaimed material was shown.

All activities and information are linked with the EYLF, NQS and WA Curriculum. Educators also learnt about how to source loose play materials and links to a range of resources to support their reducing waste journeys.

MEETING KPI'S
KPI 1 - Workshops

Water Play and Conservation
26th August 2026

Originally this workshop was scheduled for the 4th of March in time for SeaWeek and World water day but was postponed due to low registration. After it was cancelled, on the day of the incursion I had 5 additional educators enquire about the session but by that time the venue had already been cancelled, and it could no longer go ahead.

This workshop will look at water play which is a popular activity in Early Year settings and see how it can be done sustainably. Encouraging educators to discuss the importance of water and why we need to conserve it. As it will be winter there will also be a more in-depth discussion on rain, clouds and water cycles and how to teach these to early years children in a hands-on and engaging way. By delivering it at the end of August educators will have the information to celebrate World Water Day in October.

ADDITIONAL WEBINARS

Reimaging Support: The Role of Social Work in Early Years
24th September 2025

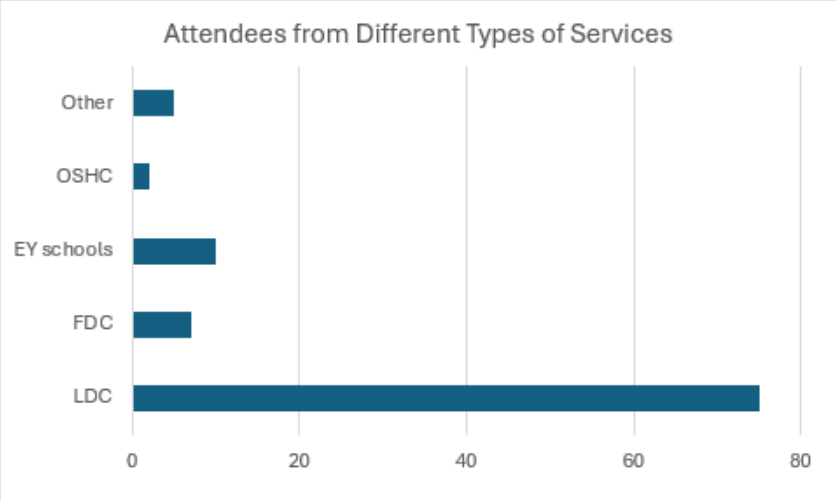
This webinar was presented by the two UWA Social Work Interns LGSWA hosted at the time. This 1-hour webinar discussed the idea of social work and how it can be beneficial to families and Early Learning Services. Social workers can support children, families and educators and link them with the correct resources they may need. They can also advocate for children's rights and promoting inclusive and culturally responsive learning environments.

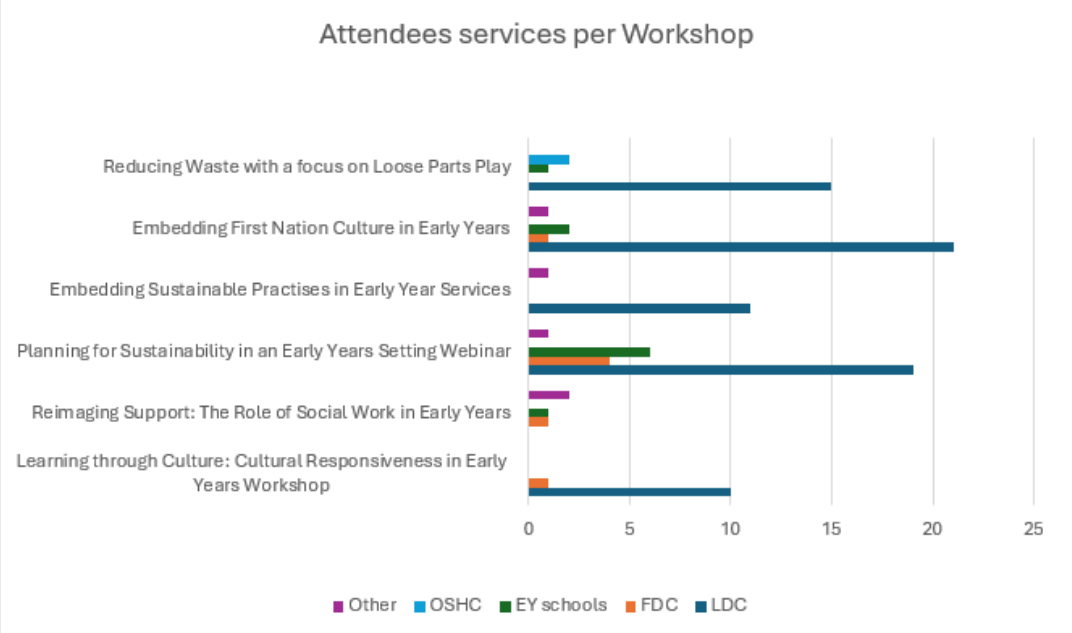
Big Feelings in Little Bodies: Children and Anxiety
29th April 2026

This webinar was hosted by the current UWA Social Work Intern Anastasiia Trudkova. This 1-hour webinar explored how young children experience big emotions, particularly anxiety, and how educators can respond in supportive, practical ways. By drawing on a social work perspective to focus on co-regulation, relationships, and everyday strategies this promotes emotional wellbeing. Also highlighting the role of inclusive practice, family partnerships and learning environments in supporting children's sense of safety, belonging, and participation.

WORKSHOP PARTICIPANTS

130 Educators from the following types of services attended workshops, this is more than double the number of attendees from last year. Two workshops are still to be delivered.





Registration and attendance numbers have improved with a higher average of attendees during the 2025/26 contract. Workshops were advertised using the CoC Early Years educators email list, social media and our monthly news bulletin. We also use the AAEE WA Chapter social media platform and Environmental Educators Network newsletter.

WORKSHOP PARTICIPANTS

Date	Workshop	Number of Registrations	Number of Attendees	Within the CoC	Outside the CoC
17.09.2025	Learning through Culture: Cultural Responsiveness in the Early Years Workshop	12	11	6	5
24.09.2025	Reimaging Support: The Role of Social Work in Early Years	8	4	0	4
18.02.2026	Planning for Sustainability Webinar	34	30	8	22
31.03.2026	Embedding Sustainable Practices in Early Year Services	14	12	6	6
29.04.2026	Big Feelings Little Bodies: Children and Anxiety	63	30	*	*
20.05.2026	Embedding First Nation Culture in Early Years	30	25	22	3
17.06.2026	Reducing Waste with a focus on Loose Parts Play	21	18	7	11

* For the Big Feelings Little Bodies webinar there was a glitch with the booking systems, and it didn't collect the information about which service or council educators were from.

Educators from 41 services attended workshops, 19 services within the CoC and 22 services within other councils including long daycare's, Family Day care's, primary schools, OSHC and community groups. While there are fewer services from the CoC, those services have been sending multiple educators and come to a variety of events throughout the year.

WORKSHOP EVALUATIONS

Participants were provided with evaluation forms at the end of each workshop, Appendix 1 has a typical form. When asked question 3 'Did you learn something new' 100% of attendees ticked yes. Responses to Q4, 'How do you rate the following aspects of the workshop', these are the results for ratings of Good and Very Good.

	17.09.2025	24.09.2025	18.02.2026	31.03.2026	29.04.2026	20.05.2026	17.06.2026
Workshop organisation	100%	100%	100%	100%	100%	100%	100%
Information Delivery	100%	100%	100%	100%	100%	100%	100%
Length of Workshop	100%	100%	100%	100%	100%	100%	100%
Displays and resources	100%	100%	100%	100%	100%	100%	100%
Opportunities to network	100%	100%	100%	100%	100%	95%	88%

The feedback for the online webinars on the 24.09.2025, 18.02.2026 and 29.04.2026 was sent out via survey monkey and only had limited responses which have affected the feedback results.

Some of the comments from participants, when asked to write a one-line comment, include the following:

- I got so much valuable information
- Very informative and well presented.
- Very useful webinar which can benefit not only educators but also families and wider community.
- It was informative, delivered at a good pace, engaging also interactive at the end which was a good way to end.
- Very well presented. It was content rich, and Anastasiia acknowledged and validated all inputs in the chat.
- Valued the honest authentic experience.
- Very good & learn lots from Niamh. She's amazing.

MEETING KPI'S
KPI 2 - EARLY YEAR SERVICE VISITS

The LGSWA education officer offered additional support to early learning services that could include a short activity with the children or a one-on-one session with the manager/sustainability leader to talk about sustainability in their services. Visits were advertised to services in the regular emails LGSWA sends to Cockburn and were mentioned in workshops. New services were contacted directly and offered a visit. There was a target of 5 visits per year, with 7 completed and 2 more planned at the time of report submission. The number of services supported is outlined in the table below.

Service visits during 2025-2026	
Early Childhood Service	**Topic**
Djinda Dreaming ELC 19.09.2025	Biodiversity Month Activity – LGSWA advertised a biodiversity month activity visit. Djinda dreaming was interested and asked to do a bird activity. Children participated in two bird themed matching games, firstly children looked at pictures of 8 native birds and looked at 8 native bird feather samples and had to match the feathers to the right bird species. Then children looked a different gum nut which had been chewed by cockatoos and used the ID sheet to match the gumnut to the right cockatoo or parrot. The session wrapped up with a story time of the book 'Koolbardi wer Waardong' a Noongar creation story.
Buggles Success 05.11.2025	Planting Garden Beds – The manager at Buggles Success responded to one of the LGSWA emails asking for a visit to the service to assist the Kindy aged group with re-planting the garden beds with a veggie garden. There were 15 children who helped prep the garden bed by adding compost, new soil and water and mixing it all together. They then planted a variety of vegetables including lettuce, spinach, tomatoes and peas. They completed planting by watering all the new seeds.
Aubin Grove PS 08.12.2025	In person Sustainability Plan Discussion – The LGSWA Education officer met with the sustainability leader at Aubin Grove Primary School. She needed advice on how to integrate the Early Years classes into the school's sustainability plan. The school already had an extensive garden area, composting and worm farm facilities and chickens. It was suggested that the kindy and pre-primary area could collect their scraps during recess and lunch and the green team students could collect them before the end of the day so they can be properly sorted before they go to the chickens or compost. It was also suggested that later down the track they add garden beds in that area, so the compost can be used in their space as well. Niamh also offered advice on creating bin stations and correctly educating staff and students about how to use them and sent several resources and an overall report of the session to the teacher.
Great Beginnings Yangebup 21.01.2026	Revamp Worm Farm – The service had an existing worm farm, but it didn't have any worms left in it and it was very dry. The children added shredded paper, some dry grass and lots of water. They then all took turns mixing all the old soil and new materials together. The service still needed to buy worms, but it was all prepped for the new worms. The children also learnt about what materials to add to the worm farm and how to keep it healthy. Resources on maintain worm farms were sent to the educators via email.

MEETING KPI'S

KPI 2 - Early Year Service Visits

Service visits during 2025-2026	
Early Childhood Service	**Topic**
Glen Iris Childcare centre 28.01.2026	In person Sustainability Advice – Spoke with the sustainability officer and toured the centre to discuss how the service could improve in sustainability. They had a lot of the right infrastructure but just weren't using it currently. It was suggested they work on planting their garden beds and work on getting the compost and worm farm back up and running to create a closed loop system and to help reduce food waste. An email with information and resources was sent to the educator after the visit.
Busy Bees Spearwood 10.03.2026	Waste Sorting Activity - Busy Bees Spearwood was after some advice on waste sorting. A shorted version of the LGSWA waste incursion was delivered, where children learnt about where rubbish ends up. As well as the different types of bins and which items belong in each bin. They then all participated in sorting rubbish items into the correct bins. Extra information and resources were sent to the educators via email.
Buttercups Hammond Park 13.05.2026	Sustainable Activities- Buttercups Hammond Park wanted to have a sustainable themed activity. This included speaking about rubbish and how re-using items that are seen as rubbish is a great way to be sustainable. Using LGSWA's Early Years Sustainable Tipsheet as a guide, the children all worked together to create bunting out of donated yarn and scrap fabrics. They also created their own eco-friendly confetti from dry leaves by using a hole puncher to make the shapes. Both activities were well received and kept the children engaged. The educators also asked for advice on their worm farm which was doing well but needed some more paper materials added to balance it out. More information and resources on earth-cycling were sent to the educator.
The Family Tree Atwell 06.07.2026	Revamp Garden beds – This visit is planned for the 6th of July 2026. The service has asked for some support with revamping and planting their garden beds. LGSWA will assist the educators and children with preparing the garden beds and planting seasonal vegetables.
Rosehill Early Learning 22.07.2026	In person Sustainability Advice – This visit is planned for the 22nd of July 2026. Rosehill opened this year and is a new service. They have asked for some in person advice on how they can improve sustainability, particularly regarding composing and gardening.

**Due to new legislation, phones are not allowed in Early Learning Services and a lot of services have banned photos taken by outside people. This is the reason for the lack of photos for the visits.*

MEETING KPI'S
KPI 3 - PROVIDE AN ACTIVITY AT A CITY OF COCKBURN EVENT

Teddy Bears Picnic – LGSWA attended the 2025 Teddy Bears Picnic event at Manning Park and provided activities from the newly launched Sustainable Swaps Early Years Tipsheet. Children were able to create their own bunting out of scarp fabric and yarn by tying the pieces onto the string. This was a well-received activity and the children enjoyed being able to create colourful pieces they could take home. Children were also able to make compostable confetti by using dry leaves collect from the ground and different patterned hole punches, this is great for fine motor skills, and many parents loved the simplicity of it. We also used this opportunity to engage and inform parents and educators about LGSWA. The activities were well received with many parents liking how easily replicable and accessible the activities were.

MEETING KPI'S
KPI 4 - ATTEND NETWORK MEETINGS

ATTEND TWO COCKBURN EARLY YEARS NETWORK (CEYN) AND EARLY YEAR SUSTAINABILITY NETWORK (EYSN) MEETINGS PER YEAR.

Two CEYN meetings have been attended during this year, one on the 11.03.2026, it was a small meeting, but the new child safety requirements were discussed. The Sustainable Swaps Early Years Tipsheet was shared with the group and launched as that was where the idea began. The meeting on the 20.5.2026 was attended by more people and there was a guest speaker from the 'Smiling Starts Early Childhood' dental program. Although not directly related to LGSWA's work it is always interesting to see which programs are available and can be shared with educators. The meetings are a great way to connect with other services and see what resources/ programs are available for educators in the area.

MEETING KPI'S
KPI 5 - CASE STUDIES, PUBLICATIONS AND SIMILAR

CASE STUDIES, PUBLICATIONS OR SIMILAR - TWO PRODUCED PER YEAR.

A topic and service were chosen and plans had been made to visit the centre and receive the information for the case study but lately there has been no response from the centres. The plan is to have it completed by the end of the contract in September. In the meantime, one of the UWA Interns Anastasiia wrote a case study on creating safe and connected spaces using the topic of children's wellbeing from the Sustainable Schools social handprint. See the appendix.

The publication has not been decided yet.

MEETING KPI'S
KPI 6 - RESOURCES, FACT SHEETS OR PLANNING TOOLS

RESOURCES, FACT SHEETS OR PLANNING TOOLS, TWO PER YEAR.

Green Cleaning Fact sheet

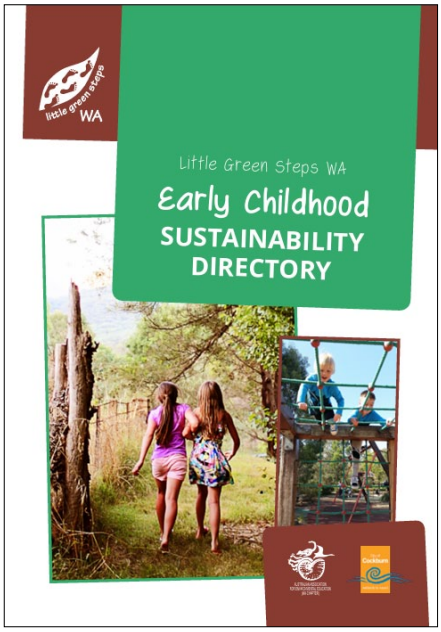
It is planned to create a green cleaning tipsheet for educators and how it can be used within the guidelines of the 'Staying Healthy: preventing infectious diseases in early childhood education and care services' This is still in the planning stage and won't be ready by the time the report is due but will be completed before the end of contract.

Social and Emotional Regulating Tip sheets

Our UWA Intern Anastasiia created tips sheets for breathing and grounding exercises to help with social and emotional regulation.

MEETING KPI'S
KPI 7 - LGSWA SUSTAINABILITY DIRECTORY

The Early Years Sustainability Directory was completely updated last year and this year it only required minimal updates of some emails and contact numbers. There also is a message included in every monthly newsletter for service providers to contact LGSWA to be included and 7 new organisations were added. The directory is a continuous work in progress and is always open for new businesses and organisations.



ENGAGEMENT WITH COCKBURN SERVICES

Educators from 19 services within the City of Cockburn attended workshops including long daycares, Family Day Cares, primary schools and OSHC and community groups. An additional 10 services engaged with LGSWA through visits, borrowing resources or general support.

The following table outlines the services from within the City of Cockburn that received support from LGSWA and what type of support was given. The title 'Other' includes general questions via email and phone call as well as the new initiative for incursions. It also outlines the services that have been receiving continued support over the past few years and services that are new, if they haven't had any support in over a year, they have been marked as new.

Service Name	Service Type	Type of Support				Newly Supported	Continued Support
		Workshop	Visit	Resources	Other		
Sagewood ELC Success	LDC	x					x
Busy Bees Spearwood	LDC		x		x		x
Montessori Stepping Stones	LDC and OSHC	x					x
Port Early Learning Centre	LDC	x			x		x

ENGAGEMENT WITH COCKBURN SERVICES

Service Name	Service Type	Type of Support				Newly Supported	Continued Support
		Workshop	Visit	Resources	Other		
Lalita's Family Daycare	FDC	x					x
Djinda Dreaming	LDC	x	x	x	x		x
Little Sprouts Family Daycare	FDC	x				x	
Phoenix Primary School	EYS	x			x	x	
Yangebup Family Centre	LDC	x		x	x		x
Spearwood Primary School	EYS	X				x	
Teddy Bear Corner Child Care	LDC	X					x
Glen Iris Child Care Centre	LDC	X	X			x	
Leapstart ELC Jandakot	LDC	X			X	x	
Cuddles ELC Southlakes	LDC	X			X	x	
Next Generation School of Early Learning	LDC	X				x	
Lollipops Child Care Centre	LDC	X				x	
The Family Tree -Aubin Grove	LDC	X	x			x	
Buggles Success	LDC		x			x	
Aubin Grove Primary School	EYS		x			x	
Great Beginnings Yangebup	LDC		x			x	
Busy Bees Spearwood	LDC		X		X		x
Buttercups Hammond Park	LDC		X			x	
Ascolta Coogee	LDC			x	x		x
Wildflower Early Learning Centre					X	x	
Insight Coogee	LDC				X	X	
Stride Early Learning Centre Coolbellup	LDC				X	x	
Rosehill Early Learning	LDC	X	x			x	
Connect After School	OSHC	X				x	
Jilbup Primary School	EYS	x				x	

Key: Long Daycare (LDC), Family Daycare (FDC), Early Years at Schools (EYS), Out of School Holiday Care (OSHC)

ADDITIONAL ASSETS

INCURSIONS

LGSWA delivered incursions for 48 different Long daycares, Schools, Community groups and local councils in the last year with many bookings being for multiple sessions. 9 of these bookings were with services in the City of Cockburn. This excludes the regular fortnightly sessions to Ascolta Coogee.

YANGEBUP FAMILY CENTRE NAIDOC WEEK EVENT

LGSWA will be a part of the Yangebup Family Centres NAIDOC event on the 9th of July. LGSWA will provide nature art activities for the children to be able to weave using natural materials. This falls outside of the contract but will be an important way to engage with the wider community.

WASTE GUIDE

The interest in the 'Swaps Guide' facts sheet prompted the members of the Steering Committee to commit to amending the Reducing Waste Guide into a more concise Waste Guide. This would reflect the changes in the EYLF V2, curriculum links and respond to the WA Waste Authority guidelines. The new format makes it easier for educators to identify particular waste strategies to focus their planning. This is a new resource and is being sold for $15 from our website.

INTERNS

Over the last year LGSWA has had 2 groups of UWA Social Work Interns that we have co-hosted with the One World Centre organisation. This has consolidated a relationship with another organisation which has allowed us to offer multicultural workshops and associate resources for educators within the City of Cockburn. The Interns have also hosted webinars which were a great additional resource and free of charge to educators. The Interns have also assisted with workshops, incursions, written articles and tip sheets for our newsletter. LGSWA also has two new Interns starting in June.

BUDDING SCIENTIST – EARLY YEARS SCIENCE WEEK

Last Year LGSWA hosted a science week event for early years children, at the Family Daycare services and Library in the Coolbellup Hub. It was a huge success and hosted multiple different providers for children to engage with. This year LGSWA plans to host the event again, depending on funding approval. The event will take place after the report is due. It will be a collaborative event with the City of Cockburn environmental team and Coolbellup Library. WA wildlife has already agreed to attend if funding is secured.

EARTH DAY

LGSWA participated and delivered five South Western Snake Necked Turtle themed sessions at this year's Earth Day event at CREEC. This saw 11 schools attend the event and each group cycled through different programs. While this event wasn't held in the City of Cockburn, one of the schools attending was from the area.

FUTURE PLANS

Little Green Steps WA plans on continuing to deliver ongoing support to Early Years Learning Services within the City of Cockburn, through workshops, visits, incursions, updated resources, email and phone calls. With plans to offer more in person support/ personalised support for educators and service within the City of Cockburn over the proposals for another 3-year contract.

LGSWA will continue to deliver incursions to early year services in Perth, including services within Cockburn. There are plans to create additional incursions that focus on a variety of topics to meet the needs of educators at different sites. The Traveling Turtles and Nesting Native Birds are very popular with services as the children identify with native animals in their area. Trialling of Bee Hotels was well received and we might be able to use a waste resource, tree guard canes, from the City.

LGSWA will be hosting, their third placement of Social Work UWA students, starting June 2026. This partnership has provided opportunities to offer additional webinars, workshops and resources to showcase the early year's issues of care and family dynamics.

FINANCIALS

Funding for Little Green Steps WA Cockburn Contract - Year 3

(1st September 2025 - 31st August 2026)

- Income exc GST

$36,130.18

- Expenses exc GST to 14th June 2026

Education and Admin Support Salaries - $25,910.45

Catering - $315.08

Guest speaker - $950

Total expenses = $27,175.53

The remaining $8,954.65 will be spent between 15th June – 31st August on workshop catering and education and admin support salaries.

FOR FURTHER DETAILS AND QUESTIONS

We look forward to continuing to support the City of Cockburn in its sustainability goals. Please contact either the Program Manager or the Education Officer to discuss this report and future directions:

Program Manager
Dr Jennifer Pearson
M: 0400 623 131
E: lgs@aaeewa.org.au

Education Officer
Niamh Williams
M: 0449 181 805
E: n.williams@aaeewa.org.au

We also invite you to learn more about AAEEWA and LGSWA by visiting their websites:
LGSWA: www.litttlegreenstepswa.org.au | AAEEWA: www.aaeewa.org.au

Appendix A - Feedback Form

LITTLE GREEN STEPS (LGS) WA WORKSHOP

Please fill in this survey so that we can continue to improve our services.

Your name & Centre (*optional*)	

1. **How did you hear about** this workshop? (*eg. Email from LGS or colleague; Facebook; flyer etc*		
2. Did you **enjoy** the workshop? (*please tick one*)	Yes	No
3. **Did you learn something new** from attending the workshop? (*please circle one*)	Yes	No

Please explain further	

4. How do you **rate** the following aspects of the workshop? (***please tick relevant box below***)

	Very good	Good	Average	Poor	Unable to comment
Workshop organisation					
Information delivery					
Length of workshop					
Displays & resources					
Networking opportunities					

5. **Before** attending the workshop, how confident were you about embedding sustainable, culturally inclusive practices into your service (with **1 being NOT at all confident; and 10 being extremely confident**)?	
6. **Having completed** the workshop, **how confident** do you feel about embedding sustainable practices into your service (with **1 being NOT at all confident; and 10 being extremely confident**)?	
7. What were the **highlights or most useful topics covered** in the workshop for you?	
8. What **ideas, resources or activities do you plan to use** from the workshop?	
9. In what ways do you think the workshop **could be improved**?	
10. Can you write a **one-line comment about the workshop**?	

Appendix B - Case Study

The Thumb: Creating Safe and Connected Spaces

Student and Staff Wellbeing: The Foundation of Our Social Handprint

When we look at the Sustainable Schools WA Social Handprint framework, we see that it positions Student and Staff Wellbeing as the base of the hand. This is not accidental: as the thumb supports every other finger, wellbeing underpins every other domain of sustainability. Without emotional safety and cultural respect, partnerships and learning do not function effectively. At Little Green Steps WA, we begin building our social handprint by focusing on relationships.

Figure 1: Social Handprint, retrieved from AAEEWA.

Attachment theory, especially the Circle of Security framework, shows that children have two main needs: to explore and to return for comfort. When children feel safe, they explore with curiosity. When they feel overwhelmed, they look for connection. This pattern of exploring and returning happens every day in early childhood settings. For example, a child might join group play and then step away after a conflict or gradually take on new challenges each day while still looking back for reassurance. These actions are part of healthy development, not misbehaviour.

The Circle of Security teaches that children need adults who are always Bigger, Stronger, Wiser, and Kind. In practice, this means calmly setting boundaries (Bigger), staying calm when children are upset (Stronger), seeing behaviour as a way children communicate (Wiser), and responding with warmth and care (Kind).

Links

●●●

EYLF:

Outcome 2: Children are connected with and contribute to their world.

Outcome 3: Children have strong sense of wellbeing.

Outcome 4: Children are confident and involved learners.

NQs

1.1 The Educational program enhances child's learning and development.

6 Collaborative partnerships with families and communities.

SHP:

Student and Staff Wellbeing

SDG:

Goal 3: Ensure healthy lives and promote well-being for all at all ages.

Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.

Appendix B - Case Study *continued*

These are skills that educators can build over time. Through a social work lens, behaviour is understood as communication of needs. A child who pushes, cries, refuses or withdraws is signalling dysregulation, uncertainty or unmet needs. When we interpret behaviour relationally rather than reactively, we shift from behaviour management to emotional guidance. Instead of asking, "How do we stop this?" we begin asking, "What is this child needing right now?"

When a child is upset, relational safety might look like an educator who lowers their voice, kneels to the child's level, and says, "I'm here. That felt big." It can also mean pausing before responding, thinking about what happened before the behaviour, and choosing to comfort rather than correct. Keeping routines predictable also helps children feel safe and less anxious during times of changes.

Safety in early childhood settings is not just about the physical environment. It also means children feel understood, not judged, and that adults are predictable and responsive. Children should see their families, languages, and identities respected in the curriculum. Emotional safety relies on cultural safety. When children see themselves reflected in their environment, they feel more like they belong and are less anxious.

At Little Green Steps WA, we use practical strategies to build this foundation. Morning emotional check-ins help children name and understand their feelings before they escalate. When educators listen and accept what a child says about their feelings, without trying to fix, downplay, or correct them, the child learns it is safe to share emotions. These small moments of validation help children make sense of their feelings. With a calm adult close by, children begin to learn how to manage their emotions together before they can do it on their own. A calm-down or reset space, introduced before children become upset, provides a safe place for them to regain control with adult support rather than being left alone. Visual displays that show "Who is important to me" help children feel secure during transitions and separations.

Importantly, wellbeing at Little Green Steps WA extends beyond children. Educator sustainability is just as important. Reflective conversations, joint problem-solving and supervision protect staff from emotional fatigue and vicarious trauma when working with children experiencing dysregulation, complex family dynamics, trauma histories or ongoing social and emotional stressors. Social work teaches us that regulated adults regulate children. When educators feel supported, they are more able to remain Bigger, Stronger, Wiser and Kind during challenging moments. Supporting staff wellbeing is therefore not optional; it is foundational to children's emotional security.

When children have secure relationships, they become more resilient, empathetic, and confident. They learn that emotions can be managed, adults are safe, and mistakes are part of learning and can be fixed. This security helps them explore their world with courage. By creating safe, connected, and inclusive spaces, Little Green Steps supports both individual wellbeing and the health of our whole community.

Appendix B - Case Study *continued*

Practical Strategies: The Thumb in Action

1. Daily Emotional Check-In Ritual

Task: Create a morning visual board with feeling cards (cards can be purchased or handmade).
Focus: Emotional literacy and co-regulation.
Strategy:

- Invite each child to choose how they feel.
- Validate the emotion without correction ("You're feeling frustrated this morning.")
- Offer co-regulation tools if needed.

Why it works: Naming emotions reduces nervous system activation and builds emotional vocabulary.

2. Belonging Mapping

Task: Create a "Who's Important to Me" display.
Focus: Identity and belonging.
Strategy:

- Invite families to share photos or stories.
- Display them at the child's eye level.
- Refer to them during transitions ("You miss Dad today. Let's send him a drawing.")

Why it works: Visual cues support attachment security and cultural inclusion.

3. Safe Space Reset Corner

Task: Design a calm-down area (not a time-out space).
Focus: Regulation, not punishment.
Strategy:

- Include sensory tools (soft fabric, weighted toy, visual breathing prompts).
- Teach children how to use it before they are dysregulated.
- Sit nearby and co-regulate.

Social Work Link: This reflects strengths-based, trauma-informed practice and promotes self-regulation rather than compliance.

Reference List:

1. Circle of Security International. (n.d.). What is the Circle of Security? Retrieved March 1, 2026, from https://www.circleofsecurityinternational.com/pages/what-is-the-circle-of-security?srsltid=AfmBOoqDr9xURJVxgEkOxZlc9wYlwylMu4dpZALZfkTQ_qw_VM1m5Ckp
2. Australian Association for Environmental Education, Western Australia (AAEEWA). (n.d.). Sustainability in schools. Retrieved March 1, 2026, from https://aaeewa.org.au/sustainability-in-schools/

Little Green Steps WA Program

in the

City of Cockburn

2026-2029

Major funding application

Introduction to Cockburn Application

The Australian Association for Environmental Education-WA Chapter (AAEE-WA) is applying for funding from the City of Cockburn (the City) to run the Little Green Steps (LGS-WA) Program within the City from 1st September 2026 until 1st September 2029. This application has Option A, maintain the previous contract KPI's and Option B is the inclusion of additional KPI's of waste and energy specific direct action for an additional 4 hrs a week for the education officer role.

Option A requested funding is $106,818 ex GST
Option B requested funding is $142,386 ex GST

AAEE-WA has partnered with the City to implement the LGSWA program since 2014, achieving a substantial increase in sustainable practices in early childhood services with benefits to children, their families and the wider community in Cockburn. For more information, please see the latest report of LGSWA activities during September 2025-26, included with this application.

Throughout this time, LGSWA has become a key recognised provider of sustainability education and support for the City's early childhood sector. The City has had an effective program to build on the existing outcomes of LGSWA in Cockburn, supporting local businesses whilst enabling action for a more sustainable future.

Introduction to the Little Green Steps WA Program

Little Green Steps WA is a not-for-profit program that supports and enables early childhood services to become more sustainable, both in their daily practices and through early childhood education. Through workshops, information and connecting educators with education providers and local government resources, LGSWA provides sustainability support to those working in the early childhood sector. This includes long day care centres, family day care, out of school hours care services (OSHC), kindergartens and schools. The program aims to educate, motivate, and support early childhood staff to embed sustainable practices in how they run their services and what they teach children.

LGSWA uses a framework of sustainability which encourages early childhood services to reduce their ecological footprint by reducing water and energy consumption, choosing sustainable transport options, acting to increase biodiversity, and avoiding and reducing the waste they produce. They are also enabled to increase their social handprint by learning about and incorporating many cultures, including Aboriginal and Torres Strait Islander cultures, partnering with community members and organisations, and improving child wellbeing. This framework is replicated in the WA curriculum, ensuring consistency in how sustainability is taught across the education sectors. The framework is pictured below.

BIO-DIVERSITY
TRANSPORT AND AIR
ENERGY
WATER
PURCHASING AND WASTE
ECOLOGICAL FOOTPRINT
ABORIGINAL AND TSI HISTORIES AND CULTURES
CULTURAL AND SOCIAL DIVERSITY
COMMUNITY PARTNERSHIPS
ECONOMICS/BUILT ENVIRONMENT
CHILD WELLBEING
SOCIAL HANDPRINT

The LGSWA proposal is to assist early childhood sector within Cockburn to become more environmentally and socially sustainable.

Within the period of September 2026 to September 2029 the LGSWA program will provide the following deliverables to the City of Cockburn:

Aligns strongly with 10 objectives of City of Cockburn Climate Change Strategy 2025-2035 to educate community towards Net Zero emissions and specifically aligns with the CoC Waste Strategy draft 2025-2035 to educate this community to Avoid, Recover and Protect from waste generation.			
Key Performance Indicator	**Benchmarks/Baseline**	**Annual Objectives**	**3-year Objectives**
Worksho			
KPI 1: 12 Sustainability in person workshops for EY Educators	4 In person workshops • Engage with up to 98 attendees • 60 % attendance from CoC • Maintain existing services support • Evaluate sustainable needs & provide workshop follow-up Promote CoC services	4 workshops • Engage with up to 98 attendees • Engage with an extra 10% of educators p.a • ↑20% attendance from CoC • Engage with 4 new services in CoC • Create and update baseline of CoC services / audits / rebates / grants for EY	12 workshops modified to suit need • Engage with up to 294 attendees • Engage with extra 25% of educators • Engage with 12 new or re- motivated services • ↑20 % attendance from CoC • Maintain existing and provide new sustainability support & strategies
KPI 2: 6 online webinar learning circles	2 online learning circles • Engage with up to 50 attendees • 55 % attendance from CoC	2 online learning circles • Engage with up to 50 attendees • 55 % attendance from CoC	6 online learning circles • Engage with up to 150 attendees • 55% attendance from CoC
Aligns with all focus areas of City of Cockburn Community Development Strategy 2025-2035 to build capacity and connectedness in this community.			
Key Performance Indicator	**Benchmarks/Baseline**	**Annual Objectives**	**3-year Objectives**
Outrea			
KPI 3: Option B 12 Energy Audit workshops	4 Energy Audit workshop • Engage with up to 60 attendees • 100% attendance from CoC	4 Energy Audit workshops • Engage with up to 60 attendees • 100% attendance from CoC	12 Energy Audit workshops • Engage with up to 180 attendees • 100% attendance from CoC
KPI 4: Visit & support CoC EY Services	5 visits per year	5 sustainability support visits with engaged services	15 visits to diverse EY settings
KPI 5: Provide activity at CoC Sustainable EY Event	2 CoC nominated events to provide child engagement activities	2 CoC nominated event	6 CoC nominated event to provide child engagement activities
KPI 6: Attend Cockburn EY Network	Attend meetings per annum to promote sustainable agency	2 meetings attendance per annum	6 LGSWA attendance

KPI 7: Option B Waste Incursion	Develop new waste incursion to highlight food and nappy waste minimisation	4 Waste incursions per year	12 Waste incursions supporting the Henderson waste facility messaging.
Aligns strongly with the City of Cockburn's Strategic Community Plan 2020-2035 to specifically engender environmental responsibility and to listen and lead in this community.			
Key Performance Indicator	**Benchmarks/Baseline**	**Annual Objectives**	**3-year Objectives**
Case studies, Publications and Resources			
KPI 8: Case studies & publications or equivalent, eg Conference abstract / poster	2 case studies p. a 1 published case study featuring CoC support to EY services.	2 case studies p.a. included in CoC Internal Service networks (Sustainable Living; e-news; Parent e-news; CoC Schools network; Cockburn Kids & other internal City publications.	6 case studies over 3 years with 3featuring in Cockburn Soundings.
KPI 9: Fact sheets/ Planning Tools	2 new fact sheets or planning tools per year.	2 new resources developed for CoC use & published on LGSWA website.	6 new resources developed for CoC use & published on LGSWA website.
KPI 10: LGSWA Cockburn Sustainability Directory	• Maintain Directory of Service Providers to EY in Cockburn.	• Maintain the Cockburn Sustainability directory and update as required.	• Ensure directory is up to date at the end of each reporting period.
KPI 11: New LGSWA communications, News bulletins	Deliver 11 LGSWA monthly news bulletins per annum.	Deliver 11 x LGSWA monthly news bulletins per annum.	Deliver 33 x LGSWA monthly news bulletins per annum.

In addition to the Key Performance Indicators listed above, LGSWA proposes to meet the needs and build on the sustainable successes of CoC's Early Years community through provision of the following ongoing services:

Ongoing Support Services			
Marketing & Promotion	**Phone & Email Support**	**Incidental Engagement with CoC Departments**	**Evaluation**
Maintain social media (SM) presence as per Marketing Plan 2026 on Facebook, Instagram, to share Cockburn actions to a wider network. **Specific support includes:** Posting workshops on FB & Instagram; co-hosting with CoC;	**Maintain and update the consistently changing Cockburn Early Years mailing list** which includes Long Day Cares, family Day Cares, Out-of-School care, Pre-kindy's, Playgroups and Early years in schools. **Send regular email updates** to Cockburn educators about workshops, events and activities in Cockburn.	**Respond to CoC internal Department requests for support.** **Includes:** Loaning resources for events, attending meetings where essential, providing contacts in the Early Years space, sharing specific Cockburn information on request to LGSWA networks.	**Seek & maintain Ongoing Feedback** **Includes:** Incidental feedback. Workshop evaluation feedback of all attendees. Annual Survey monkey feedback for future directions

All deliverables above align with the City's Strategic Community Plan 2025-2035 to support and

promote Economic, Social and Environmental responsibility in this community. The specific approach LGSWA will take over the next three years has been outlined below, inclusive of specific links to the City's strategies and plans.

1. LGSWA Rationale behind the tabled deliverables above:

The targeted and holistic approaches of the LGSWA program allow it to effectively support the City of Cockburn, especially in relation to Objective 5.2, to Listen and Lead, by providing high quality sustainable community engagement to this large and diverse early years' sector. The ongoing relationship LGSWA has with the City community demonstrates that it is community focused, accountable, responsible and forward-thinking. Letters of support from Djinda Dreaming, Phoenix Primary School and One World Centre refer to the quality of the service LGSWA provides (Appendix 1)

Furthermore, research shows that quality engagement to create sustainable and positive change can take considerable time for practices to become embedded into educational settings and therefore early years educators in Cockburn benefit from the ongoing support LGSWA provides, to achieve these changes.

1.1 Outreach Visits, Phone and email support In addition to workshop learning experiences this increase the likelihood of educators making positive behaviour changes and embedding actions into daily practices when responses are timely. These interactions cement LGSWA's reputation in the City of Cockburn as a go-to-hub of sustainability support by providing timely advice, practical strategies to achieve compliance requirements, learning resources and access to potential funding.

1.2 Resources, activities, fact sheets, planners, electronic calendars, directory updates and videos are all sourced and developed in response to educators' needs, and provide vital information to support embedded behaviour change.

1.3 Case studies, publications, social media releases and news bulletin items which facilitates shared learning across early years centres from educators making sustainable changes in the CoC. Educators learn to trust each other's 'learnt experiences' of the processes and shared knowledge for effective practices. LGSWA ensures the accuracy of quality resources and information linked to compliance documents.

1.4 Collaboration with CoC departments, promoting & sharing LGSWA & CoC news, events and initiatives delivering a reputation of professional support and a wider community reach is achieved.

1.5 LGSWA proposes Option A will be 4 workshops, 2 online Learning Circle, with Option B an additional 4 Energy Audits and 8 Waste Incursions per year for early childhood educators in the suggested format:

Sept 2026 - Sept 2027	Sept 2027 - Sept 2028	Sept 2028 - Sept 2029
Embedding Multiple Cultures (Sept)	Introduction to Sustainability (Sept)	Sustainability Planning (Oct)
Swaps for Celebrations (Oct)	Farm to Family – Food culture (Nov)	Online Learning Circle – Sustainable Purchasing (Jan)
Online Learning Circle – Closing the Waste Loop Planning (Jan)	Online Learning Circle – Nature Play (Jan)	Conserving & Protecting water SeaWeek (Feb)

Conserving & Protecting water SeaWeek (March)	Cultural with a Noongar Focus (March)	Embedding Multiple Cultures (March)
Closed Loop Gardening in the Early Years' workshops (May)	*Closed Loop Gardening in the Early Years*' workshops (May)	Planning for Loose Parts Play (May)
Online Learning Circle – Loose parts play (June)	Online Learning Circle – Energy, and Transport (June)	Online Learning Circle – Children's Wellbeing (June)
Option B includes the additional annual activities		
Energy Audit (4 at various times subject to registration)	Energy Audit (4 at various times subject to registration)	Energy Audit (12 at various times subject to registration)
8 Incursions to focus on food and nappy waste minimisation for early years	8 Incursions to focus on food and nappy waste minimisation for early years	24 Incursions to focus on food and nappy waste minimisation for early years

These professional development sessions have been selected in response to feedback LGSWA has received from early childhood services about achieving sustainability in their centre, classroom, and community.

LGSWA workshops will directly support the City's Climate Change Strategy 2020-2030, In addition, the cultural workshops strongly support connections with diverse communities, as directed in the City's Community Development Strategy (2025-2035).

Over the proposed three-year contract period LGSWA will deliver:

Three x '*Cultural & Social Diversity*' workshops. As the City of Cockburn becomes increasingly more culturally diverse (31.4 % of Cockburn community born overseas), LGSWA will provide a cultural diversity workshop for each year of this contract, alternating the cultural conversations of these workshops between Noongar and multicultural guest presenters. Educators are also from a broad range of cultures working to understand other cultures. Few organisations offer these with an early childhood focus and with our partnership with the One World Centre we have access to expertise and resources in the form of Culture Kits. Noongar Cultural engagement at these workshops will include LGSWA resource development with cultural presenters as well as engagement with City's Aboriginal Community Development Officer to provide support. **This deliverable directly addresses Objectives 3B. Promote and support active, healthy lifestyles through recreation and wellness. 3C. Celebrate and recognise Aboriginal and Torres Strait Islander and diverse cultures. 3D. Foster connected, accessible communities and services.**

One x '*Introduction to Sustainability*' Workshop/Webinar This flexible format provides an overview of sustainability in a hybrid format to meet the diverse needs of early years educators in Cockburn. It supports those who are time poor by attending online and/or viewing after hours, as well as supporting visual learners who need hands-on interaction. A Sustainable focus throughout the 'Introduction' provides educators with relevant demonstrations for envisaging the interconnectedness of sustainable actions across the Social Hand and Ecological Footprint. This workshop is required to upskill new educator as this workforce is constantly being changed as people enter and leave regularly. **This deliverable directly addresses Objectives 2B. Facilitate sustainable waste management and resource conservation. 2C. Enhance climate resilience and champion environmental initiatives to mitigate impacts.**

Two x *'Planning for Sustainability in Early Years Settings'* workshops. With an increase in the need to orientate all organisations and businesses to become more sustainable in the early years sites are seeking help with how to plan this in a methodical and practical way. This workshop provides a framework for educators to align their actions with ongoing whole of site processes. The recent change to Federal policy (2022) upgraded sustainability as a Priority Principle which highlights the need for even greater support to embed processes. (Approved learning frameworks| ACECQA) The LGSWA updated sustainability audit sheets guide educators to identify gaps and integrate sustainable strategies into their early childhood programmes in practical ways. This workshop emphasises ways educators can tap into CoC support through sustainability grants for circular economy projects that partner with the wider Cockburn community. **Our Economy 1A. Empower and support local businesses. 1D. Facilitate vibrant, connected commercial hubs and visitor experiences. Environment 2C. Enhance climate resilience and champion environmental initiatives to mitigate impacts.**

One x *' Farm to Family – Food & Fibre culture'* workshop. This workshop provides engaging activities exploring how food and fibre learning can be embedded into play-based early childhood programs. The workshop provides realistic, low cost strategies educators can implement immediately. Explore sustainability and waste messaging of refuse, reduce, reuse and recycle principles into daily food routines including composting, portioning, reuse of materials and fibre choices for clothing and cleaning products. Recognising food as relational and cultural identity to promote inclusion. Using food and fibre contexts to support sensory regulation, scientific thinking, agency and systems understanding through hands-on, child-led activities. **This workshop addresses Environment 2A. Protect and enhance our natural areas and streetscapes. 2C. Enhance climate resilience and champion environmental initiatives to mitigate impacts.**

Two x '*Closed Loop Gardening in the Early Years*' workshops. This workshop will build on the closed loop reducing waste initiatives of installing compost bins at early years sites. The focus is on actions which complement the installation of edible and/or native garden beds by adding the processes that make them productive (ie. wicking beds, compost tubes, worms, and natural fertilisers). Many early years sites who apply for grants from the CoC for their garden projects, are not confident in these processes and their gardens can flounder, making them economically unsustainable. This workshop focusses on simplifying the processes, involving children, and using re-usable items to make closed loop systems work. **This workshop links to Our Environment 2B. Facilitate sustainable waste management and resource conservation. 2C. Enhance climate resilience and champion environmental initiatives to mitigate impacts.**

One x '*Sustainable Loose Parts Play'* workshop to celebrate Plastic Free July. In support of CoC's growing early years community who focus on play-based learning, this practical and Kids Safe workshop will explore embedding Loose Parts Play into early years settings, play spaces and programmes. This workshop will promote CoC Parks which host nature play and will promote loose parts interactions using accessible existing resources**.** The workshop will also include information

about sites such as the City of Cockburn Reuse Shop to find reusable waste products to include in education programs. **This workshop links to Our Environment 2B. Facilitate sustainable waste management and resource conservation. 2C. Enhance climate resilience and champion environmental initiatives to mitigate impacts.**

Two **x '*Water conservation & Play in EY Settings*' workshop.** Aligning with COC's strategic direction to care for resources for a sustainable future, educators learn where water comes from in this region. LGSWA will share ways to teach the water cycle, that fresh water is precious and how it can be enjoyed and conserved by children. The important message of what can be flushed through waste water systems in WA and alternative cleaning products to use to limit pollution. This includes disposal of waste in drains and use of fertilizer in gardens and lawns, especially areas close to wetlands and rivers. Environmental issues including pollution of water bodies through storm water drains will also be included, with infrastructure solutions explored for early years settings. **This workshop links to Our Environment 2B. Facilitate sustainable waste management and resource conservation. 2C. Enhance climate resilience and champion environmental initiatives to mitigate impacts.**

Learning Circles

This new model of information delivery has been trialed over the last year of the previous contract and found to be an effect way to deliver information to time-poor educators. Utilising the time allocation of one in-person workshops, in the previous contract, to offer two shorter sessions. The months of January and June have been identified as months that educators have struggled to attend in-person workshop. The resulting learning circle video can be accessed by educators as a refresher or to view at a time that is convenient for them.

One **x '*Energy and Transport*'**. Educators learn about energy from fossil fuels contributing to climate change and link into CoC solutions and infrastructure to reduce their energy impacts as a service; to actively consider transport strategies and to adopt actions to reduce air pollution. Hands-on activities for children to engage with alternative energy sources and messages of travel options in the City. **This deliverable directly addresses objectives Our Place 4B. Strengthen unique, livable and adaptive places. 4C. Enhance connectivity and mobility through integrated transport networks.**

One **x '*Using Loose Parts Play*' to celebrate Plastic Free July**. In support of CoC's growing early years community who focus on play-based learning, this practical and Kids Safe workshop will explore embedding Loose Parts Play into EY settings, play spaces and programmes. This workshop will promote CoC Parks which host nature play and will promote loose parts interactions using existing resources**. This deliverable relates to Our Environment 2B. Facilitate sustainable waste management and resource conservation. 2C. Enhance climate resilience and champion environmental initiatives to mitigate impacts.**

One **x Planning to close the Waste Loop.** Waste minimization begins with looking at what is purchased to support a play-based program in early year's sites. Securing alternative play equipment and consumables takes time, which is in short supply for educators. Planning ahead can facilitate the collection and storage of alternative resources, often readily available through reuse shops, op shops and parents. Assisting educators to learn how to plan and where particular resources can be sourced, is necessary to achieve 'avoidance' of purchasing new products. The new Waste Guide will be made available for educators who attend this webinar and new ideas and resource sources will be added to the LGSWA website for future reference. **This deliverable relates to Our Environment 2B. Facilitate**

sustainable waste management and resource conservation. 2C. Enhance climate resilience and champion environmental initiatives to mitigate impacts.

One **x Embedding Nature Play.** Nature play is highly valued and promoted for educators to develop a range of science skills including observation, language, body movements both large and fine motor. Nature play enables connection to climate and seasonal changes allowing integration of Noongar on country learning. Educators can struggle with how to maximise these opportunities for children as many early years sites struggle to provide outdoor spaces that encourage exploration of all the senses. The latest research is used to outline why nature ply is critical to developing all the sense of young children, how to incorporate this into even a small highly utilized site and importantly what resources are available locally to provide the broader landscapes of including seascapes to broaden everyone experiences. **This deliverable relates to Our Community 3A. Strengthen and facilitate a safe and secure Cockburn. 3B. Promote and support active, healthy lifestyles through recreation and wellness.**

One **x Sustainable Purchasing.** The WA Waste Authority has an updated waste hierarchy that places 'refuse' as the first step when purchasing products. This workshop explores the waste hierarchy structure and identifying the swaps that early years sites can explore to reduce the amount of products they routinely purchase. Educators will learn about alternative that are available to identifying the types of products that meets the legal requirements from the Education and Care Regulatory Unit (ECRU) in WA. This will include planning frameworks to support decision making and responsibility for purchasing the broad range of consumables required. This includes the art, craft, foods, cleaning products, personal products and gardening. **This deliverable relates to Our Environment 2B. Facilitate sustainable waste management and resource conservation. 2C. Enhance climate resilience and champion environmental initiatives to mitigate impacts.**

One **x Supporting Children's Wellbeing**. The Social Work Interns from UWA provide current theory on children's wellbeing, one of the social handprint outcomes that LGSWA subscribes to. It is also an important outcome in the EYLF, Outcome 3: Children have a strong sense of wellbeing. Linking practical strategies to this theory delivers a range of new skills for educators to use in their practice. The inclusion of services that can support educators and parents is created and provided. There is a perception that contacting social workers is often seen in a negative light, so the inclusion of this workshop begins to break down those barriers. The learning circle discussions, helpful strategies and case studies become an asset for early years educators in Cockburn. **Our Community 3A. Strengthen and facilitate a safe and secure Cockburn. 3B. Promote and support active, healthy lifestyles through recreation and wellness.**

Option B
12 X Energy Audits

A new initiative over the three year contract will be to deliver Energy Audits to early years sites to support the transition to the achievement of carbon neutral outcomes.

The reduction of energy consumption is an important outcome to achieve a transition to carbon neutral operations for care and education sites. The Nido Early years centre case study about how early years sites can achieve significant energy reduction outcomes illustrates this, see Appendix 2. The City has developed an Energy Audit Kit that can be utilised through staff meeting mechanism to train early years sites to self-manage energy modification. In this way the whole staff is involved in learning about the complex concept of energy and its relationship to their workplace. The steps to identify achievable actions and changes identified by the audit can then be budgeted for to achieve

changes. Planning frameworks are available to help the early years sites document the sustainable steps they are implementing in energy and other related carbon neutral achievements.
This deliverable directly addresses Our Place 4B. Strengthen unique, liveable and adaptive places. Our Environment 2B. Facilitate sustainable waste management and resource conservation.

24 X Waste Incursions

A new initiative over the three year contract will be to deliver Incursions specifically addressing food waste management in early years settings.

As waste is an important and growing concern for the City the Incursions for early years sites, including childcare centres and school sites, would enable the messaging from Henderson Waste to be presented in an appropriate hands-on activity for young children. LGSWA has experience with delivering workshops to educators in this important area as we held the 'Reducing Waste in Early Years' contract from the Waste Authority from 2010 to 2025. Increasing the educators knowledge and understanding of specific requirements for organic waste management enables a focus on the closed loop strategies to utilize food waste in particular. Another aspect of waste is disposable nappies which would need a careful campaign of information to be made available to parents and Managers of centres to bring into effect.

If that was an important consideration for the City LGSWA has conducted research into how to present strategies to support cloth nappies. Messaging can also be offered to those sites for parent newsletters to explain what they are implementing. Centres will also be provided with a free copy of the Waste Guide developed in 2026 for LGSWA members. **These Incursions links to Our Place 4B. Strengthen unique, liveable and adaptive places. Our Environment 2B. Facilitate sustainable waste management and resource conservation.**

1.6 Evaluation:

These activities will be evaluated in a number of ways:

- Evaluation forms at all workshops and learning circles to determine the suitability of workshop content and suggestions for areas of improvement.
- Ongoing feedback and follow up with early childhood staff via visits, phone calls and emails.
- Feedback from CoC staff and follow-up with City of Cockburn related support.
- End of year evaluation surveys sent to all educators that attend workshops or receive other support. This collects information about how effective LGSWA support has been long term, as well as determining sustainable changes made at early childhood services and new directions for LGSWA to assist services to embed sustainable practices.
- Evaluate the number of educators that attend workshops or seek support from LGSWA in other ways.
- Overall, these LGSWA activities will support the measures for targets within the City's Strategic Corporate Plan (2025-2035).

LGSWA monitoring helps dictate the direction of support we are seeking from the City of Cockburn

for the early years' community. The CoC's reputation as a council that strongly supports early childhood educators, especially through difficult times, is a worthy strategic direction and LGSWA continues to play an integral part in supporting the City of Cockburn to consolidate its reputation.

2.0 Funding Request

For Option A LGSWA is seeking a budget of **$35,606 exc GST** per year for a three-year period from 1st September 2026 to 30th August 2029 for a total of **$106,818 exc GST**.
For Option B LGSWA is seeking a budget of $ **47,462 exc GST** per year for a three-year period from 1st September 2026 to 30th August 2028 for a total of $**142,386 exc GST**.
A full budget is attached to this proposal in Appendix 3.

2.1 Rationale for extension of the 3-years of funding for this project in the City of Cockburn

The previous 3-years partnership between the LGSWA Program in the City of Cockburn has been effective in the delivery of professional support to an increasing number of early year's sites. This request is seeking an extension to maintain the momentum of the current LGSWA program in the City in order to support long term sustainable behaviour change in new and emerging early year's centres. The early year's sector is responding to increase expectations to meet sustainability outcomes because of the revised Early Years Learning Framework V2. The experiences and feedback of the past few years has highlighted that educators in this sector continue to be a very mobile workforce that has significant challenges with securing permanent staffing meaning there is a knowledge gaps when key staff leave.

LGSWA is well positioned to keep following existing centres and connecting to new centres through our register of sites. We are able to align more cohesively with City planned projects and special events. For example, the delivery of workshops to complement significant national and international events including SeaWeek in March which is an International & National Ocean Literacies event, Harmony Day in March to highlight connection to various cultures in collaboration with Once World Centre, World Environment Day in June, NAIDOC week in July, Plastic Free July and National Science Week in August. Plastic free July is an ideal promotion period in the year and LGSWA can continue to tailor related workshops and promote sustainable actions to EY communities more effectively in this period. The extension enables LGSWA to measure, report and adapt the program in a more succinct format. The annual reporting schedule allows for adjustments to be made in collaboration with CoC departments.

2.2 Key terms and conditions

AAEEWA requests provision of a work space and storage of resources, access to desktop computer and internet access for the LGSWA Team in the Coolbellup Hub.

3.0 Meeting City of Cockburn Community Grants Criteria

3.1 Eligibility Criteria

a) Organisations based within the City of Cockburn or whom primarily service residents and/or the interests of the City are eligible to apply for funds.

Although AAEEWA operates LGSWA across Western Australia, this application is to provide the program for early childhood services within the City of Cockburn where we are based.

b) Applications from not-for-profit organisations including sporting, welfare, educational, arts/cultural, youth, seniors, children, ethnic and related groups are eligible to apply.

The LGSWA program has been developed and delivered as a core component of the Not-for profit organisation AAEEWA.

c) Applications must include a financial and/or in-kind contribution to the project.

AAEEWA contributes to the viable and ongoing success of the LGSWA program in the City of Cockburn in numerous ways. As the peak body of Environmental Education in WA, it provides volunteer time, expertise, and governance support to guide and grow the LGSWA program and to support the team in its day to day running. AAEEWA also provides both in-kind and cash contributions to the program by way of insurance cover, mobile phone support and contribution towards accommodation costs for managing the program. Please see further details in the attached budget.

d) Applications over $5000 must supply recent, independently audited financial statements for the applying/auspicing organisation as per the Community Funding for Community Organisations & Individuals (Grants, Donations & Sponsorships) Policy and Guidelines adopted by Council.

The AAEEWA Management Committee has completed a financial audit for AAEEWA of which LGSWA is one program for the year 2025-2026. Please find attached a Statement from the Management Committee and the Independent Auditors Report Appendix 7

3.2 Selection Criteria

a) Primarily serve residents of the City.

The proposed activities of LGSWA in the City will primarily serve residents of CoC. All workshops and support services will be provided for early childhood services within the City.

Sustainable changes made as a result of the assistance by LGSWA will benefit those Early Years services, their children, families and local communities within the City. For example the Culture conversations and Embedding Noongar culture workshop encourage a deeper respect and understanding of the many cultures that make up the Cockburn communities. The collaboration with the One World Centre has increased the resources available to educators to explore a range of different cultures through kits that contain many artefacts and information. Priority will be given to employing presenters, utilising local services and purchasing workshop materials from businesses within the City.

b) Is an established and incorporated not-for-profit organisation (or auspiced by an incorporated not-for-profit organisation) and can demonstrate a high level of community support.

AAEEWA is a not-for-profit Incorporated Association and in WA is the peak body providing Environmental Education support to early years centres, primary schools, secondary schools and tertiary institutions, community, and the local government sector for over 45 years**.**

Evaluations of the LGSWA program in CoC from 2023-2026 have been overwhelmingly positive with early childhood services showing high levels of satisfaction as workshops continue to be relevant, valued and meeting the sustainable needs of this sector. 100% of all participants stated they learned something new at the workshops and all reported an increase in confidence to embed sustainable practices in their work. For more details, please see the attached report in the Appendix 4.

Early Childhood Services also reported many sustainable actions showing that the program is effective in enabling sustainable changes. Examples include:

- Getting a Sustainability Team together
- Taking part in Native, Indoor or edible low waste gardening, composting and worm farming
- Setting up child-directed collection centre stations and engaging in Sustainable Loose parts play
- Incursions about Snake necked turtles and native birds.
- Using Noongar language and awareness activities in everyday learning
- Reducing chemical use and keeping indoor plants
- Taking children on nature walks
- Taking part in energy wise activities and energy saving practices
- Teaching waste awareness activities, waste minimisation practices & composting
- Monitoring and reducing water use & embedding water awareness and protection into children's learning
- Celebrating multicultural and social diversity through the inclusion of many cultures
- Increasing child engagement with biodiversity and becoming involved with Citizen science programs like Turtle Watch
- Engaging with community events such as 'Teddy Bears Picnic in the Park'
- Auditing their centre using LGSWA sustainability audit sheets

Sustainable behaviour change has significantly increased as a direct result of connections early years learning centres have made with the LGSWA program. An additional 3 year period will provide opportunity to engage with new early learning centres and consolidate ongoing, long term support required to embed sustainable change in daily practices.

The letters of support that were submitted with this application show how important it is to Cockburn Early Childhood Services that the LGSWA program is maintained in the City. These include Djinda Dreaming, Phoenix Primary School, One World Centre and can be found in the Appendix 1.

c) Can demonstrate it is financially sound or key personnel have demonstrated ability to manage the proposal for which funds are being sought.

LGSWA staff have demonstrated their ability to manage this proposal by successfully meeting the criteria of previous agreements with the CoC. The LGSWA staff is supported by a Committee that meets every 6 weeks to ensure the staff are feeling supported and fulfilling their commitments. The AAEEWA Convenor and Treasurer also check in with LGSWA staff regularly to ensure that grant implementation and spending is on track.

AAEEWA has numerous sources of funding for the LGSWA program across Western Australia. The most recent Business plan has been attached as it outlines strategies to make the most of existing funding sources, such as LGSWA membership, development of educational kits, Incursions, Appendix 6, and continual application of grants from local councils and regular exploration of philanthropic financial support for the program.

d) Must hold public liability insurance to a value as agreed with the City.

AAEE, inclusive of the WA Chapter, currently holds General Public and Products Liability insurance as a

community service organisation to the value of 20 million dollars through **Keystone Underwriting Australia Pty Ltd** Insurance and documental proof has been included with this application, Appendix 5.

Evaluation Criteria for Project or Activity

a) Can demonstrate how project or activity outcomes will be of benefit to the local community and/or City of Cockburn generally.

The proposed LGSWA activities have been designed to meet the needs of early childhood services within Cockburn, based on their feedback over the course of the 2023-2026 program. For example, early childhood staff expressed a need to increase their understanding of Aboriginal cultures in order to share cultural information with children and families, welcome Aboriginal children and families to their services and to help them meet requirements related to early childhood regulations. Hence LGSWA with CoC support have been able to offer a total of three workshops in this cultural space to allow educators to learn more.

Early childhood services are supported by the LGSWA program to make sustainable changes such as reducing water and electricity use, reducing waste and creating closed recycling loops, promoting sustainable transport choices and creating habitat for native birds and insects. This is having a positive impact in the City and beyond by reducing resource use and caring for the natural environment. The potential for rewilding urban spaces in CoC early years settings through citizen science projects such as Turtle Watch in Cockburn wetlands and Backyard Bird Counts, are outcomes the LGSWA staff follow-up and create cases studies for Biodiversity workshops.

LGSWA's role in promoting sustainable changes also contributes to CoC goals in the waste and energy section when children learn about refusing, reducing, reusing and recycling waste through language such as "Waste is a resource waiting for a use" so "Let's rescue this", they take home language which can motivate behaviour change in their own families. These messages can also stay with them in the longer term, guiding their choices about waste throughout their lives.

So too, when children learn about cultures and diversity in their early childhood services, they can see that their own culture is valued and that people from diverse backgrounds contribute to society. These ideas can inspire them and their families to be accepting and inclusive community members.

b) Meets an identified need in line with Objectives of the City's Corporate Strategic Plan.

The LGSWA program contributes to achieving the objectives of City's Corporate Strategic Plan 2025 – 2035 and other CoC planning documents related to Communities.

Corporate Strategic Plan:

Focus Area 1 Our Economy - Our City attracts investment supporting commercial and business growth. Our distinctive hubs facilitate and attract local business and visitor growth, providing employment and community access to services.

LGSWA is an organisation based in Cockburn, in the business of providing services and support to many small to medium Child Care and Education businesses for the City of Cockburn. New services are opening due to population growth in children aged 0-4 years (Census data 2024) shows numbers in this demographic will rise from 8,443 (6.2%) in 2025 to 9,969 (5.3%) in 2045. With the inclusion of 5 – 8-year-old children in the School-age sector this represents a significant number of children. LGSWA

fulfils an important role in boosting its local economy through incidental networking, advice, information sharing and timely support.

Focus Area 2. Our Environment - Our natural environment is valued and resilient to a changing climate. Our community enjoys our open spaces, bushland and coast and takes pride and ownership in their streetscapes. We use our resources with a focus on conservation and mitigate the impacts of climate change.

LGSWA works in collaboration with the Environment Team to achieve this major strategic objective for the youngest in the Cockburn community from 0-8 years.

As part of our approach to reduce their ecological footprint, LGSWA informs educators about their impacts on the environment in the areas of energy, water, waste, transport, air quality and biodiversity. LGSWA also promotes reduced toxic chemical use in gardens & outdoors, cleaning and painting and demonstrating more sustainable alternatives in childcare practices that impact the local environment.

LGSWA workshops and resources include ways to teach children about native flora and fauna species, provision of habitats and how to observe the interconnectedness of human actions on the world around them. Actions LGSWA promotes include the planting of native trees and gardens for air quality and providing vital habitats for animals like turtles and cockatoos in urban settings. Early years sites are also able to establish vegetable gardens with butterfly and bird attracting plants and adding bat boxes and bee homes to trees at the service. The inclusion of small flowering trees provides canopies which can contribute to combatting the overheating effects of climate change. Biodiversity workshops continue to provide practical strategies for educators to understand the importance of diversity in species & habitats that are under threat. Importantly they encourage early years services to take part in citizen science actions with children to make a difference, such as 'backyard bird counts' or to 'Adopt the Spot' to keep it clean.

The CoC Turtle Monitoring program continues to expand as early years sites engage with the incursion that LGSWA created to complement the 'Fun with Snake-necked Turtle Kit'. During nesting season families and early years centers that utilize the many wetland parks can be 'bodyguards for turtles' they can record sightings in the 'Turtle Sat app'.

Many early childhood services are situated near the 396 parks and reserves in the City of Cockburn. LGSWA helps them to get out in nature through walking excursions and to pack nature toolboxes to explore their local parks.

LGSWA plays an integral part in engaging EY communities with urban forests and banksia woodlands through the sharing the CoC's community planting days and through directed LGSWA activities that focus on the importance of maintaining biodiversity.

All these initiatives enhance the resilience of natural ecosystems.

Improving water and energy efficiency in early childhood services are key aims of the LGSWA program. Our workshops include 'actual' sustainability audits of energy in early year services and the inclusion of case studies to include a range of practical actions to follow. LGSWA has a unique understanding of issues that need to be considered for the early years when implementing changes to practices and infrastructure.

LGSWA Conserving and protecting water workshops enable multiple ways to manage this resource more effectively from both an infrastructure and action-based perspective. Educators complete a water audit and practical strategies for children to learn through use of water as play and conservation. They can become behaviour change agents to their families through 3- minute shower songs, establishing habits of water use in gardens and personal hygiene. Early year's staff explore the benefits of purchasing phosphorous free detergents to protect wetland waterways.

Feedback from early childhood services that participated in LGSWA between the 2023-2026 period suggest that a focus on reducing waste actions, sorting waste into correct bins and creating closed loop actions to better use our waste as a resource are becoming embedded. LGSWA supported numerous EY services to complete Waste audits in this period and for the first time ever, they are beginning to see the importance of this to direct their future reducing waste actions.

LGSWA was the peak body for providing reducing waste support to early childhood services across the State delivering a contract for the Waste Authority from 2015 – 2024 The educators were provided with a comprehensive 'Reducing Waste Kit for Early Childhood settings'. Our Reducing Waste workshops prioritise the up to date sharing of where waste goes in the City of Cockburn and how the City can support early years services to reduce and avoid waste. LGSWA has created a 'Waste Guide' in 2026 to reflect the changes to the Early Years Learning Framework priorities and to align with current waste management strategies in WA. In 2025 the Waste Authority withdrew its grant system to support waste reduction in early years and did not award any contracts to support this sector in WA.

Focus Area 3 - Our Community - Our diverse and valued community is engaged and involved in activities and events with access to services in local distinctive places. Our community feels safe, secure, and connected and is active and healthy

By providing a sustainability service to the targeted early years' community in CoC, LGSWA is helping to enrich future generations by offering diverse behaviour change opportunities in the areas of ecological and social sustainability. Attending the City's major event of Teddy Bears Picnic' to deliver experiences that support facts sheets that have been developed such as the 'sustainable Swaps Sheet'. This gives alternatives to using balloons, confetti etc for family celebrations. This is provided in the annual report Appendix 4, and is a resource for EY centres, families and CoC departments to utilize.

Incorporating Cultural Diversity (including First Nations & Reconciliation activities) as a focus in LGSWA Workshops leads to a healthier and safe community as does our focus on growing own foods, composting, keeping worm farms and contributing to the creation of natural habitats in urban settings.

All LGSWA workshops begin with an acknowledgement of country and promote learning about Noongar and other cultures. Sustainability workshops include learning appropriate Noongar language for participants to incorporate in their services and educators are encouraged to learn more themselves, partner with Aboriginal people, create a Reconciliation Action Plan and share knowledge about cultures with children at their services.

Our Cultural and Social Diversity workshops highlight understandings of cultural identity and how this can impact on the daily processes in childcare for multicultural and social inclusion. LGSWA is in partnership with the One World Centre (OWC), based in Bayswater, who have been providing resources to educators and community to help them understand the various cultural groups in the broad society. OWC collaborate on workshops and provide kits with a range of artefacts, information

and resources to help educators give children rich experiences through national dress, stories and food. The workshops encourage EY centres to recognize family traditions and include these when possible, to plan activities for their centre, such as Harmony Week and culturally significant celebrations.

With 36% of City of Cockburn residents are from culturally diverse backgrounds and AECD research (2024) showing an increase in the proportion of children of Aboriginal and Torres Strait Islander descent living in the City. These upward trajectories correspond with the continued popularity for LGSWA Cultural and Social Diversity workshops as most relevant to early childhood educators in the City of Cockburn. LGSWA collaborates with several Aboriginal & Multicultural organisations and continues to work together on future Cultural workshops to ensure early childhood educators are well supported for intercultural understanding and inclusion in their settings.

Focus Area 4 Our Places - The City prioritises our resources and is dedicated to enhancing our distinctive and liveable areas to address the needs of our community. Our neighbourhoods and locations are linked through safe transportation choices, including roads, cycleways and pathways.

LGSWA promotes active and public transport use in workshops and shares activities which encourage 'care for air' and 'what can we see when we walk'. Other support offered to early childhood services, includes suggesting staff are rostered on so that they can car pool, promoting 'walk to childcare' event, sharing 'Your Move' activities with families to identify safe walking or riding routes to the service.

Focus Area 5 Our Governance - Our City is governed through transparent and accountable leadership with a focus on open communication, listening and engaging with our community, with an eye on the future.

The Little Green Steps WA program has demonstrated good governance with regular 6 weekly meetings of the Steering Committee to guide the financial and education outcomes of the program. The South East Regional Urban Landcare oversees the OHS of staff and is responsible for management of wages for staff. The LGSWA committee is made up of members of the AAEEWA Chapter, reports regularly to those committee monthly meetings with all financial affairs presented for scrutiny.

The grant allocation equates to a day a week for delivery of the key outcomes, presenting value for money complemented by volunteer capacity of the AAEEWA Chapter members as leaders in best practice in this community. LGSWA is a member of the Australian Early Childhood for Sustainability (Alliance) maintaining links to national and international research, webinars and current resources.

The LGSWA model is one of community engagement. Through its longevity at the Coolbellup Hub, LGSWA has value added to many actions, experiences, and sustainable practices of its CoC. See letters of support in Appendix 1 from Djinda Dreaming, One World Centre and Phoenix Primary School.

LGSWA's mission is to pragmatically support the early years community to tread lightly in their work place and to reach out into their communities to make sustainable changes. By advocating for and connecting CoC families to their local places (built and natural) LGSWA can continue to support wellbeing and self-sufficiency to grow. Annual reports outline the full extent of this engagement with the CoC early years sector.

c) Applicants have a demonstrated ability to manage their affairs effectively.

AAEEWA has successfully managed agreements related to LGSWA with CoC for all contracts as well as with other local and state government authorities. LGSWA also had contracts with the Waste

Authority WA to deliver an early years' waste strategy up until 2024 until they withdrew support for early years and did not award any contracts in 2025. We have delivered the WasteSorted Schools program for the Southern metropolitan area for over 6 years. AAEEWA Chapter secured a sponsorship grant for the 13th World Environmental Education Congress for 2026 but this has been cancelled so the committees are pivoting to a local forum day. LGSWA has commenced delivering Incursions to early years sites and has an ongoing fortnightly contract with the Ascolta Coogee in its second year. Incursions are being secured by childcare centres, schools, after school care services, libraries and environment centres. We also present at events by Cities of Canning and Perth.

The LGSWA has also created resources for sale on the website including the completed book 'Bin Sprites to the Rescue' created with a grant from the Waste Authority in 2023. A recent Waste Guide for early year's educators was completed in 2026 and is offered for sale. These Incursions and contracts are managed by the South East Regional Centre for Urban Landcare (SERCUL). All financial matters are presented and passed at our regular monthly meetings. The AAEEWA finances are overseen by an accountant, 2 hrs a week, who liaisons with the Treasurer. A full audit of finances is completed annually by a qualified accountant.

d) Will not require commitment to ongoing funding from Council.

AAEEWA receives funding from a range of sources for LGSWA referred to previously, as above, and will continue to seek further funding sources of paid incursions for early years sites, libraries, Out of School Holiday Care (OSHC). Also grants and contracted workshop in other councils and school sites. CoC will not be the sole income source for the LGSWA program. Please see brief table below illustrating other funding sources below with detailed information in LGSWA Annual Report June 2026 Appendix 4.

Other funded Sources & Collaborations
5-year funded partnership agreement with Waste Authority to deliver 6 Reducing Waste workshops annually in WA. Completed in 2024.
LGSWA Incursions 25/26 - $14,935.24
Membership - $ 945.00
Workshop funds - $1170
Funded resources on website audit sheets, webinars, books - $350

e) Applications from Schools and other educational institutions must be in accordance with Council policy ACS7.

AAEEWA is not a school or an educational institution, it is a non-profit incorporated association with a volunteer membership that promotes engagement with education for sustainability across formal, non- formal and informal sectors.

f) Applications from organisations that can demonstrate a financial or in-kind contribution to the project will be considered favourable.

AAEEWA will continue to make in kind and cash contributions to this project. More information is provided in the attached budget Appendix 3

g) Project does not duplicate an activity already available in the local area.

No other organisations offer support to early childhood services, across all areas of sustainability, within the Cockburn area. LGSWA is a member of the Sustainable Schools Program Providers giving us access to many expertise in water conservation, waste, threatened species, biodiversity etc. LGSWA works with these organisations to inform early childhood services about how they can access support to achieve the framework of planned actions. The Early Childhood Sustainability Directory is a way that LGSWA facilitates this. LGSWA also work with CoC staff across departments to promote CoC initiatives such as sustainability grants, home energy audits, library services and aligned events.

h) As the funding pool is limited, applications that demonstrate the best value for money will be prioritised, and priority will also be given to applicants that have not previously been funded.

LGSWA demonstrates excellent value for money. The program supports a large number of early childhood services in the City increase as Cockburn has more childcare centres being established. Early years centres and educators have had the sustainability outcomes increased in their EYLF outcomes after a formal review in 2024. These changes require this sector to consider a wider scope of sustainability than just to put in gardens and have compost facilities. CoC staffs from environment and community departments have conveyed that LGSWA is a very practical and productive program. Please see KPIs table at the beginning of the application and the attached report for more details about LGSWA achievements over the last year, with previous 2 years reports available on request.

The previous CoC funding of LGSWA has led to effective learning and behaviour change within early childhood services in Cockburn and provides an excellent opportunity to continue the momentum created. Continuing the LGSWA program within CoC would enable staff to build on existing relationships with early childhood services in the City and support early childhood services to extend their sustainable actions into new areas of their work. Additionally, although many early childhood services have been making sustainable choices there are still some that have not had contact with LGSWA and continuing the program would allow time to involve them in sustainable practices.

The proposed activities also have new areas of focus, aiming to meet the changing needs of early childhood services within Cockburn. AAEEWA is not offering to run the same program that has been conducted previously, but rather, a program that has been designed according to feedback from local early childhood services. The attached letters of support corroborate the continuing demand for sustainability support amongst early childhood services.

Justification for the funding request and why it cannot be accommodated within the established programs and processes outlined in Council Policy SC35.

The funding AAEEWA is applying for will allow the employment of an education officer one day per week for three years. This continuity will enable the Education Officer to work on new areas of focus (as outlined in application) and to reach out to Early Childhood services who have not yet engaged with the program. This will also enable the maintenance of existing relationships with early childhood educators in the City of Cockburn (CoC) with opportunities to build detailed knowledge of their current needs and the best ways to support early childhood services to embed sustainable practices in their work in an ongoing way. The Education Officer will also be able to maintain and build relationships with CoC staff and connect early childhood services with CoC programs and initiatives. They will also have time to maintain networks of sustainability professionals

and keep up current knowledge of further resources available to early childhood services.

A timeframe of three years provides time to progress the LGSWA program's existing work and the positive sustainability changes in early childhood services across Cockburn. It will also allow LGSWA to address the gaps of knowledge that have been identified and addressed in the proposed plan of activities.

Research shows that it can take considerable time for changes in practices to be embedded in educational settings, and that educators benefit from ongoing support to achieve these changes. The early years sector is a mobile workforce which presents challenges to establish ongoing relationships with educators to continue to engage with new and initiatives and resources.

> '*Professional learning needs to be ongoing, long term and sustained. Significant and long- term change in teacher practice does not occur in a matter of weeks but more often over months or years. Learning by doing, reflecting and refining is a long, multistage process. Teachers need support for their professional learning. Solving complex problems and implementing innovative practices may require outside expertise and additional resources. Encouragement and recognition is also crucial to maintaining effort. (*1)

Providing this funding will give early childhood services in Cockburn well proven support to enable them to make sustainable changes that will benefit children, families, staff and the Cockburn community.

Contacts
We look forward to continuing to support the City of Cockburn in its sustainability and community goals. Please contact either the Program Manager or the Convenor of AAEEWA to discuss this report and future directions.

LGSWA Program Manager
Ms Niamh Williams
M: 0400 623 131
E: n.williams@aaeewa.org.au

AAEE WA Convenor Dr Jennifer Pearson
M: 0407 983 469
E:jopearson189@gmail.com or info@aaeewa.org.au

1. http://www.education.vic.gov.au/Documents/school/teachers/profdev/proflearningeffectivesch.pdf

Appendix 1: Letters of Support

Appendix 2: NIDO Case Study

Appendix 3: Major Sponsorship Budget

Appendix 4: LGSWA Annual Report 2025-26

Appendix 5: AAEE Insurance Certificate

Appendix 6: Business Plan

Appendix 7: AAEEWA Chapter Annual Financial Report

From: Ed Leader Southlake @ Djinda Dreaming <edleadersouthlake@djindadreaming.com.au>
Sent: Thursday, 18 June 2026 05:31
To: Little Green Steps <lgs@aaeewa.org.au>
Subject: Re: LGSWA Letter of Support

Hello,

I am writing to express my strong support for Little Green Steps and to encourage the continuation of funding and grant support for this valuable organisation.

As an Educational Leader in the early childhood sector, I have had the pleasure of working closely with Little Green Steps over the past two years. During this time, I have gained extensive knowledge and practical strategies to strengthen sustainability practices within our service and support children in becoming environmentally responsible citizens.

As a service within the Cockburn Council area, we have greatly benefited from the affordable and accessible professional development opportunities provided by Little Green Steps. I regularly attend both online and face-to-face training sessions and have found them to be highly informative, engaging, and relevant to the Early Years Learning Framework and National Quality Standards.

The workshops cover a wide range of important topics, including sustainability, embedding Aboriginal perspectives and culture, Reconciliation Action Plans (RAP), children's emotional wellbeing, and environmental education. The quality of the training is exceptional, and participants are provided with valuable resources, presentations, and supporting materials that can be directly implemented within our services.

I would also like to acknowledge Niamh, the Education Officer, who has been incredibly supportive throughout our sustainability journey. Her passion, knowledge, and willingness to assist educators have made a significant difference. Last year, she visited our service and facilitated an engaging incursion with the children, using play-based learning experiences to teach them about caring for the environment. The children thoroughly enjoyed the experience, and the educators gained valuable ideas to extend sustainability practices within our program.

Our management team greatly values our connection with Little Green Steps and appreciates the positive impact the organisation has on educators, children, families, schools, and the wider community.

Little Green Steps plays a vital role in building sustainable communities and inspiring the next generation to care for our environment. Their ongoing support, education, and advocacy create meaningful and lasting change.

For these reasons, I strongly encourage the Cockburn Council to continue providing grant funding and support to Little Green Steps so they can continue delivering their outstanding programs and services to the community.

Thank you for considering this recommendation.

Yours sincerely,

Making a Difference

Dhruvi M Varma
Educational Leader

Djinda Dreaming Education
South Lake & Leda

edleadersouthlake@djindadreaming.com.au
08 9414 7522 (South Lake)
08 6499 4420 (Leda)

"We wish to acknowledge the traditional custodians of the land we are meeting on, the Whandjuk (Perth region) people. We wish to acknowledge and respect their continuing culture and the contribution they make to the life of this city and this region."

Cockburn City Council
Grants and Subsidies

Lorna McCann-Pearson
Phoenix Primary School
Early Childhood

21/06/2026

Dear Cockburn Council,

I am writing to express my strong support for Little Green Steps WA and to encourage the continuation of funding and grant support for this valuable organisation.

As an Early Childhood Teacher at Phoenix Primary School, I have participated in sustainability professional development delivered in person by Niamh Williams, which has enhanced my understanding of sustainability and led to greater connections with education and community members involved directly in sustainable education.

Additionally, because of our continued partnerships with LSGWA and the Cockburn Council, our students have benefitted immensely from the incursions that Niamh has delivered motivating them to learn about nature, local wildlife and composting, and the challenges faced by local species. After participating in Niamh's incursions, we observed a big increase in nature-themed child-led play both inside and outside the classroom.

At Phoenix Primary School, our staff have benefited from the accessible professional development opportunities provided by Little Green Steps. The workshops offered cover a wide range of important topics of environmental education that is pertinent to outcomes in the curriculum, especially the implementation of sustainability planning and addressing connection to Country from the Noongar perspective. The quality of the training is exceptional, providing participants with valuable resources, presentations, and support materials that can be directly implemented within our school planning for Sustainability in all its forms and across all year levels.

Niamh Williams, the Education Officer, is passionate and knowledgeable about sustainability which shines through when working with the children in our early years. Niamh plans and implements age-appropriate, hands-on learning experiences for students, which have a lasting impact on both their knowledge and their connection to Country. She is very approachable, patient, and makes herself available to both staff and students to support their ongoing knowledge and development in this space.

Our kindergarten staff have greatly appreciated the learning and support that Little Green Steps WA has been able to give us, by providing comprehensive resources, incursions and professional development that is both affordable, time-structured and very applicable. The quality of the service offered is appreciated and we look forward to continuing our partnership with LSGWA as a resource for the school community as we increase our sustainability planning and implementation.

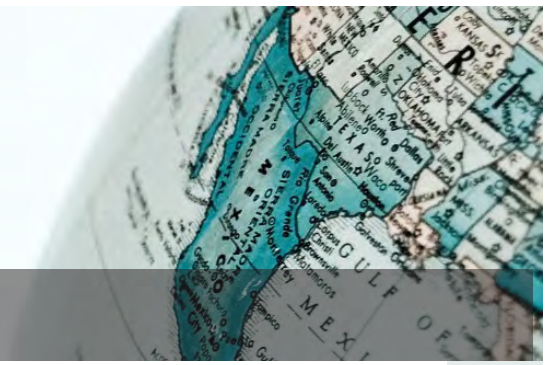
Little Green Steps WA plays a vital role in building sustainable communities and inspiring the next generation to care for our environment. Their ongoing support, education, and advocacy create meaningful and lasting change. In addition, the service they offer enables both our local council and our schools to connect in a valuable, positive way, thereby enhancing both the goals of Council towards sustainability practices, and our schools, by educating the next generation.

My school community needs LSGWA and we sincerely hope the Cockburn Council can continue to provide grant funding and support to Little Green Steps WA so they can continue delivering their outstanding programs and services to the community.

Thank you for considering this recommendation.

Yours sincerely,

Lorna McCann-Pearson



One World Centre

Working towards a just and sustainable world

I am writing to express the One World Centre's (OWC) support for AAEE WA volunteer group and Little Green Steps (LGS) in their Major Grant submission to the City of Cockburn to continue to deliver first class education to Early Years Educators in the Cockburn area over the next 3 years. OWC, as a volunteer organisation itself, is committed long-term, to working in partnership with AAEE WA, providing resources and expertise, where and when appropriate, to support them to achieve the highest outcomes in service delivery under this project.

OWC has firsthand experience of the outstanding capability and professionalism of LGS and AAEE WA in successfully delivering large projects such as this. For the past 10 years OWC has partnered with AAEE WA and Little Green Steps in many projects including the National Science Week events at the Canning River Eco Education Centre and more recently in supporting AAEEWA's National Science Week Budding Scientists event in City of Cockburn.

In addition, OWC has a MOU with AAEE WA through Little Green Steps WA, which has been in operation for the last nine years and includes: collaboration to supply resources in the form of kits for the Cockburn Early Years community to borrow; providing expertise to deliver information about Aboriginal & Torres Straite Island cultures and multicultures in Perth through workshops and resources; and, more recently, partnering to co-host post-graduate students from the UWA post-graduate intern program to enrich and deepen their knowledge and understanding of Early Years Education.

Our enduring partnership is based on mutual respect, trust, and open collaboration. This ongoing, long-term commitment reflects the positive

ONE WORLD CENTRE, 5 King William St, Bayswater, WA 6053
08 9371 9133
www.oneworldcentre.org.au
OWC Facebook OWC Twitter
https://www.youtube.com/user/OneWorldCentre

and supportive relationship between our organisations.

For over 37 years OWC has operated in WA as a global education resource Centre for teachers and the community. It conducts teacher Professional Learning workshops focusing on sustainability and caring for people, the environment, and the planet, bringing global thinking to local action. Underpinned by the United Nation Sustainable Development Goals (UN SDGs) OWC also has a library of teaching resources that includes extensive early childhood materials such as books, interactive games, and activities, on a wide range of topics including food and technologies and sustainability.

Continuation of this project is important in bringing new ways of seeing, doing, and exploring to Early Years groups, which otherwise may not have had the opportunity to experience the diversity of accessible, innovative, and exciting learning practices. We offer our full support to this application.

Joe Courtney
Convenor
ONE WORLD CENTRE

5 King William St,
Bayswater WA 6053
08 9371 9133
coordinator@oneworldcentre.org.au
www.oneworldcentre.org.au

We acknowledge the Noongar people as the original custodians of the land on which the One World Centre (OWC) office is located. OWC acknowledges the Traditional Owners of Country throughout Western Australia and recognises their continuing connection to land, waters and community. We pay respect to them and their cultures; and to Elders both past and present.

LGSWA CaseStudy – Energy

Energy Audit for Nido Early School - Willetton

In November 2021, Nido Willetton hosted the LGSWA Energy Air and Transport workshop for early years educators in their purpose-built centre in Willetton. Anthea, the Curriculum leader, acknowledged 'We are all on the path of improving our practices in this world'.

As a 'thank you for hosting' the City of Canning, through LGSWA, funded an audit by Alan Benn. Alan is the owner/operator of the Commercial and Home Sustainability Audits (CHSA) and he audited the Centre and analysed energy bills to give a 'Report of Recommendations'. The results from this face-to-face process was enlightening and encouraging, with short-term changes possible and long term solutions outlined.

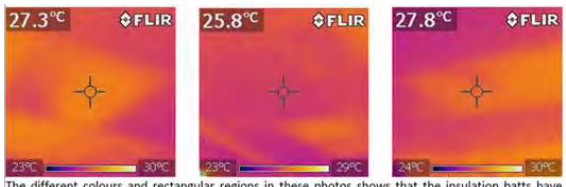
Photo: Nido Willetton east facing windows, reception area and outside play

Anthea met with LGSWA in early April 2022, to review their progress and to share the energy solutions. Many can be transferable habits for educators and other services. Nido's purpose-built space is a two-storey setting with little natural shade potential in the future, so it is an ideal candidate for the long term recommendation of including solar panels.

The centre consumes between 80-100 units per day and potentially more in summer, heavy day time use, therefore solar generation would be well matched to consumption by investing in a 5-10kW solar system.

Nido's Kindy kids were involved in the assessment of heat loss from ceiling insulation as they experimented with Alan's infra-red heat sensor to monitor Miss Anthea's body temperature. This expereince helped them transfer that understanding of heat loss when Alan used sensors on the ceiling.

The sensors indicated that the ceiling batts were not working effectively to reduce heat in summer or prevent heat escaping in winter.



The different colours and rectangular regions in these photos shows that the insulation batts have been moved and are not providing a complete insulating cover. The insulation should be checked and

Links

EYLF:
OUTCOME 2: Children are connected with and contribute to their world.
OUTCOME 4: Children are confident and involved learners

EFP:
ENERGY: Conserving energy and deriving our energy supplies through renewable sources
WATER: Conserving water and protecting the health of our waterways and oceans
PURCHASING AND WASTE: Reducing consumption, choosing environmentally and/or socially friendly products, and effectively managing waste streams in the most environmentally-friendly way possible

SHP:
STUDENT AND STAFF WELLBEING: Supporting the physical and emotional wellbeing of students and educators now and into the future
ECONOMICS, BUILT
ENVIRONMENT:
Saving money through effective utilities management; raising money for environmental and social justice projects; creating a harmonious, vibrant, ecologically-sound teaching and learning environment

SDG:
GOAL 7: Ensure access to affordable, reliable, sustainable and modern energy for all
GOAL 12: Ensure sustainable consumption and production patterns

This glass windowed building is north-south facing and despite some shade sail installations, this still lets heat through at hot times of day. The ineffective window tinting then traps heat inside, the Centre. Alan recommended shade sails over east facing windows, the outside play area on the first floor and over the north-west window of the nursery. The shade sails will be removed in autumn to make use of winter solar heat was suggested as a long-term consideration for furture planning.

Anthea said that 'Nido has begun the steps to invest in these longer term solutions but in the meantime we have set up daily practices for both staff and children to reduce our impacts on energy and water use. Our room 'electricians' are back in action this year, checking we turn off lights and power when we leave rooms.

The Centre policy now directs that air-conditioner thermostats are set at optimum temps for each room, 24-26C in summer and 20-21C in winter. With temps reduced, the AC fan speeds increased to distribute the cooling effectively with signs near AC controls to remind staff of this.

Lights are mostly LED in the centre but after the audit Anthea will fix the outside sensor light and install reflective film on the large window of the stairwell which gets very hot.

Some challenges exist for Nido with regard to their dryer use but the audit did highlight the benefits of an energy efficient washing machine. With up to 6 loads per day this adds up. Alan highlighted that the Nido washing machine would use 1 unit (1kWh) per load or 6 units per day in Nido's case, rounding up to only $1.50 per day – a great saving.

On the downside water consumption for the 6 washes equate to using 462 litres per day. After the audit Nido are now trying to use their dryer less, as even though it is a condensing model, it costs $1 per load and the warm air circulating exacerbates building heat issues in summer.

Fridge use and energy ratings were also revealing for Nido as their 3star fridges (242 kWh) in the kitchen use 20c per day whereas the small 1 star bar fridges in some rooms draws more power than this (280kWh).

This audit has been a great lesson in the need for us all to take little green steps to make change. It can also provide services with a targetted plan as Nido found out when Alan assessed their water saving strategies. The centres water reticulation is permanently turned off now because children's plant watering habits provide enough for their waterwise plants and food crops to survive.

Anthea's reflection after the audit process highlights the importance of circular economy thinking …'builders of new centres should consider energy efficient design before builds as sometimes it is more of a challenge to retrofit later'.

To access the full Energy audit report contact LGSWA lgs@aaeewa.org.au If you are a residents and/or businesses in the City of Canning you can contact the Council to ask how to be 'Climate Clever'.

LGSWA Budget with City of Cockburn – 2026-2029: Three Year Partnership

In-Kind Income	$ Exc GST	In Kind Expenses	$ Exc GST
AAEEWA Volunteer hours developing Little Green Steps WA model (includes intellectual property of existing workshops, support materials and resource development)	13,146.90	Development of Little Green Steps WA Model	13,146.90
Communication & Evaluation & Governance (AAEEWA Committee support) 187.5 hours over three years @ $48.01 Volunteering WA rate – all ages)	9001.87	Communication on FB & website & Evaluation data - AAEEWA Committee support	9001.87
AAEEWA Mobile usage for COC Educator @ $360 p.a x 3 years	1080.00	Mobile phone usage for COC LGS WA program	1080.00
AAEEWA Program Insurance x 3 years	1011.00	Insurance x 3 years	1011.00
Sustainable Schools WA sponsorship for planning posters for LGS $5.00 per poster x 150 per year x 3 years	2250.00	Hand & Footprint posters to give out to workshop attendees	2250.00
One World Centre – sponsorship for books for cultural workshops x 3 years	1687.50	Books for early years educators to give out at cultural workshops	1687.50
One World Centre – provision of Culture Kits to Loan to educators	3600.00	One World Centre – provision of Culture Kits to Loan to educators	3600.00
SERCUL sponsorship digital development of flyers x 15 @ $100 each.	1500.00	Digital Flyer development for workshops	1500.00
City of Cockburn Venue hire per three years	1500.00	Venue Hire for three years	1500.00
Subtotal In-Kind income City of Cockburn	**1500.00**	**Subtotal In-Kind expenses City of Cockburn**	**1500.00**
Subtotal In-Kind income AAEEWA, One World Centre & SERCUL	**33,277.27**	**Subtotal in-Kind expenses AAEEWA, One World Centre & SERCUL**	**33,277.27**
Total In-Kind Income	**34,777.27**	**Total In-Kind Expenses**	**34,777.27**
Cash Income	**$ Exc GST**	**Cash Expenses**	**$ Exc GST**
City of Cockburn Cash contribution	**106,818.00**	Provision of Education Officer @ 7.5 hours per week for three years. **Please note:** SERCUL who employs the Officer give pay rises each financial year based on CPI. This is not included in the above figures and we request that this be considered each financial year.	66,690.00

		Admin support to manage LGSWA program in Cockburn @ 4 hours per week for three years. **Please note:** AAEEWA who employs the Admin Officer give pay rises each financial year based on CPI. This is not included in the above figures and we request that this be considered each	35,568.00
		Professional Fees for ecological presenters @ 3 workshops over three years: @ $950 each	2850.00
		Workshop catering @ $80 per workshops x 12 & @ $250 per Cultural workshop x 3	1710.00
		Option B – in addition to above costs Education Officer additional KPI's for LGSWA program in Cockburn @ 4 hours per week. **Please note**: SERCUL who employs the Officer give pay rises each financial year based on CPI. This is not included in the above figures and we request that this be considered each financial year.	35,568.00
AAEEWA contribution to accommodation of Program Manager at CoC Coolbellup hub for 3 years	10,500.00	Accommodation of Program Manager paid to COC Coolbellup hub for three years @ 3500 per year x 3 years	10,500.00
Total Cash Income AAEEWA	**10,500.00**	**Total Cash Expenses AAEEWA**	**10,500.00**
Total Cash Income City of Cockburn Option A	**106,818.00**	**Total Cash Expenses CoC Option A**	**106,818.00**
GST on City of Cockburn Cash Contribution Option A	**10,681.80**	**GST on Total project expenses Option A**	**10,681.80**
Total Cash Income City of Cockburn Option B	**142,386.00**	**Total Cash Project Expenses Option B**	**142,236.00**
GST on City of Cockburn Cash Contribution Option B	**14,238.60**	**GST on Total project expenses Option B**	**14,238.60**
TOTAL AMOUNT Requested from City of Cockburn for 3 year partnership Option A	**117,499.80 incl GST**		
TOTAL AMOUNT Requested from City of Cockburn for 3 year partnership Option B	**156,624.60 incl GST**		

little green steps WA

Little Green Steps WA

REPORT ON COCKBURN CONTRACT

Sept 2025 - Sept 2026

JUNE 2026

AUSTRALIAN ASSOCIATION FOR ENVIRONMENTAL EDUCATION (WA CHAPTER)

EXECUTIVE SUMMARY

During the 2025-2026 year Little Green Steps (LGSWA) has continue to deliver workshops, visits and additional support to Early Year services and educators within the City of Cockburn. Having met the majority of the KPI's for the year by the time of reporting, which is due 2 months before the contract ends. Any KPI's not met will be completed by the end of contract in September.

Four out of the five scheduled workshops have been delivered including one webinar which was split into 2 parts, with the second part being delivered in August. Three additional workshops were delivered including the 'Learning through Culture: Cultural Responsiveness in the Early Years' workshop which carried over from last year's contract. The other extra workshops were webinars delivered by the UWA social work interns LGSWA had during semester 2 of last year and semester 1 of this year. Workshops had an increase of attendees with a total of 130 educators which is more than double the number of attendees last year. Feedback shows workshops have been successful with all attendees indicating they had learnt something from the session and 100% of attendees rating the workshop organisation, information delivery and resources and displays good or very good.

Visiting Early Year services within the City of Cockburn to either deliver a short sustainability focussed activity or to offer in-person sustainability advice with an educator. LGSWA exceed this KPI by 4 with 7 services visited and 2 more visits scheduled before the end of contract. This shows there is a demand for more personalised support. Other KPIs met include attending the annual Teddy Bears Picnic as the one City of Cockburn event for the year. Attending two Cockburn Early Years Network meetings. Continuing to keep the Early Years Sustainability Directory up to date. As well as working on case studies and resources for educators.

Little Green Steps WA has also delivered a lot of additional work this year including delivering sustainability-based incursion to Early Year services throughout Perth including 9 services in the City of Cockburn. LGSWA has had three UWA Social Work masters' students as interns for a semester each and another two students started in June 2026. LGSWA have also attended a variety of community events within the City of Cockburn and in other councils. Little Green Steps WA continues to work with educators and services within Cockburn and hope to continue their work for another three-year contract.

INTRODUCTION

Little Green Steps WA (LGSWA) is a not-for-profit program of the Australian Association for Environmental Education WA (AAEEWA), which supports early childhood services and sector across Western Australia with Education for Sustainability (EFS). This work is alignment with the Sustainable School's ecological footprint and social handprint, the Early Years Learning Framework (EYLF) and the National Quality Standards (NQ's). Professional Learning experiences are delivered through workshops, sharing information and planning frameworks, connecting educators with education providers and local government resources. LGSWA provides support to those working in the early years sector including long day care centres, family day care, out of school hours care services (OSHC), kindergartens and schools.

AAEEWA began a year-long partnership with the City of Cockburn (CoC) as an implementation phase of the LGSWA program in February 2014. Following successful evaluation of this project, AAEEWA and the City of Cockburn entered into two-yearly agreements from 2015 through to 2023. The contract between the City of Cockburn and LGSWA was then renewed to continue from September 2023 – September 2026. The LGSWA program continues to deliver services to the evolving needs of EY childhoods services and educators within the City of Cockburn. This report is for the last year of the current contract.

PROPOSED AND DELIVERED ACTIVITIES 2025-2026

The City of Cockburn contract timeframe is scheduled from September to September so there are KPI's and activities that haven't been completed at the time this report was requested. Details for outstanding KPI planning are outlined below. There have been some unforeseen issues with some workshops, but anything not delivered has been re-scheduled to be delivered.

Proposed Activities	Delivered Activities with additions
5 Workshops • Sustainable Swaps Workshop • Planning for Sustainability Webinar • Conservation and Waterplay • Embedding First Nations Cultures in Early Years • Waste: sensory play and re-use craft	**Delivered** • Planning for Sustainability Webinar • Embedding Sustainable Practises in Early Years Services • Embedding First Nation Cultures in Early Years • Reducing Waste with a focus on Loose Parts Play **To be delivered July – September** • Conservation and Waterplay **1 additional workshop, carried over from last year's contract.** • Learning through Culture: Cultural Responsiveness in the Early Years **2 additional webinars, delivered by UWA Interns.** • Reimaging Support: The Role of Social Work in Early Years • Big feeling in Little Bodies: Children and Anxiety
5 Visits to Early Years Services	**Visited 9 Services** • **Djinda Dreaming Early Learning** – Centre Delivered a native bird activity with the children as apart of biodiversity month. • **Buggles Success** – Assisted the children with revamping and planting their veggie garden. • **Aubin Grove Primary School** – Met with the sustainability leader and discussed a sustainability plan for their Early Years Space. • **Great Beginnings Yangebup** – Revamped the centre worm farm and discussed what material belongs in a worm farm. • **Glen Iris Child Care Centre** – Discussed how they could improve sustainability at the service with their sustainability officer. • **Busy Bees Spearwood** – Talked about waste with the children and did a waste sorting activity. • **Buttercups Hammond Park** – Discussed different aspects of sustainability with the children and a sustainable swaps activity. • **The Family Tree Atwell** – Revamping the services garden beds, planned for 6th July 2026. • **Rosehill Early Learning** – In person sustainability advice, planned for the 22nd July 2026.
Phone and Email Support	Emails are sent regularly to update Cockburn educators about upcoming workshops, events and activities happening in Cockburn and included in the LGSWA monthly News Bulletin. Phone number is at the end of all emails and invites to call are encouraged.
Providing sustainability related children's activities at 1 CoC event	**Teddy Bears Picnic** Provided LGSWA information and showcased activities from our new sustainable swaps tip sheet. Engaged with Early Years educators and families within the City of Cockburn.
Promotion of CoC sustainability initiatives and community events at LGSWA workshops, website and newsletter	**Promotion of CoC at workshops, in monthly News Bulletin and on the website have all been maintained** The LGSWA education officer mentions all relevant sustainability information in the workshops delivered within the city and includes the sustainability grant information regularly in emails to educators within the City of Cockburn. CoC community events are regularly shared in the LGSWA News Bulletin.

PROPOSED AND DELIVERED ACTIVITIES 2025-2026

Attended EYSN and Cockburn EYN – 2 per Year	**Cockburn Early Years Network** Attended 2 meetings, providing LGSWA updates and opportunities to work together. **Early Years Sustainability Network** This network is no longer running.
Case study and publications or equivalent, 2 per year.	**Publication in Cockburn Sound:** LGSWA Case study Planned to highlight a service's beach kinder but wasn't completed in time for the report. One of our social work interns wrote a case study on 'creating safe and connected spaces' using the Sustainable Schools social handprint.
Development 2 fact sheets or planner documents.	**Fact sheets** - Green cleaning tip sheet and how it aligns with the legislations, in planning stage. Not complete at time of report. Our social work intern created some social and emotional regulating tip sheets.
Review of the Early Childhood sustainability directory	The Early Childhood Sustainability Directory was reviewed and all CoC contacts are now updated.

MEETING KPI'S
KPI 1 - WORKSHOPS

Five workshops have been delivered for the City of Cockburn, including a workshop which carried over from the previous contract and two additional webinars delivered by UWA Social Work Interns we hosted. Two workshops are still to be delivered between July and September.

Learning through Culture: Cultural Responsiveness in Early Years Workshop

(carried over from last contracted year)
17th September 2025

This workshop was originally planned as a 'Embedding First Nations Cultures in Early Years' Workshop but there were some complications with organising a presenter and then an opportunity arose to deliver a cultural workshop in partnership with One World Centre. Originally planned for August 2025 but had to be rescheduled and fell within the new contracted year.

LGSWA organised the event in partnership with One World Centre as an outcome of sharing two UWA Social Work Interns with One World Centre. This was a great way to incorporate the capacity of our organisations working together and for the students to showcase what they had learnt.

Educators learnt about what culture incorporates and how to understand and include a variety of different cultures. They were introduced to the idea of cultural responsiveness and how it links to individuals' sense of identity, wellbeing and how they communicate.

The focus was on the following four topics to guide discussion and hands on activities. This involved resources including books, traditional cultural dress, musical instruments, games, toys and dolls.

1. Designing a culturally inclusive learning space
2. Addressing unfairness and discrimination
3. Sharing stories
4. Celebrating cultural diversity

It was an in-depth workshop with links to the EYLF, Curriculum and National Quality standards. It offered an insight into an important topic in an accessible way, with practical ideas educators can implement.

The kits used in the workshop are currently kept at LGSWA and are available to loan free of charge to educators in the Cockburn area.

MEETING KPI'S
KPI 1 - Workshops

Planning for Sustainability in an Early Years Setting Webinar

18th of February 2026

The one-and-a-half-hour webinar focussed on how to improve planning for sustainability in early year services. Introducing educators to the action research method of planning and how to use it in conjunction with the LGSWA planning sheets. A demonstration of how to use the LGSWA 'Sustainability Checklist' was given and educators had time to go through and answer the questions and assess which area of sustainability they need to focus on. This gave them a topic for their plan, so they could fill out a preliminary plan using the LGSWA Planning and evaluation tool. This gave participants a draft document to take to their centre teams to assist with planning.

The resources to support planning were provided and the links between the EYLF, NQS and WA Curriculum were explained.

Planning is in place to deliver another hour and a half webinar on the 5th of August. This will focus on sustainable policies and how services can create and follow them.

Embedding Sustainable Practises in Early Year Services

31st March 2026

A Reducing Waste and Sustainable Swaps for Early Years Workshop was planned for the 12th of November 2025. Unfortunately, due to low registration, it was postponed as that time of year is busy and would have affected people's ability to attend. It was decided to run it later in the year and change it to a sustainability focussed workshop and to run a waste workshop later.

This workshop was delivered at the Harvest Lakes Community Centre and introduced educators to sustainability and what it means, using the sustainable school's ecological footprint and social handprint as a guide for topics. Each sustainable topic was explored with ideas on how to incorporate it into their teaching. There was a focus on how to embed sustainable practices into services every day with demonstrations and hands on activities. Participants were able to engage with different activity ideas such as grotty bags, nature craft, re-use craft, green cleaning and explore the new sustainable tip sheet activities. Planning resources were discussed and checklists for educators to self asses their services sustainability was shared starting planning with links to the EYLF, NQS and WA Curriculum.

MEETING KPI'S
KPI 1 - Workshops

Embedding First Nation Culture in Early Years

20 May 2026

The workshop was originally scheduled for the 6th of May 2026 and was to be hosted at the Yangebup Family Centre. Unfortunately, the presenter Belinda Cox had been injured and was no longer able to run the workshop. There were no other presenters available at short notice, but the workshop was then rescheduled to the 20th of May.

This workshop was hosted by the Yangebup Family Centre. The LGSWA education officer introduced the workshop and talked about sustainability and how it links with Aboriginal culture.

Belinda Cox presented an engaging session, speaking about the Aboriginal history and their connection to country and what that means. She explained how their family dynamics are different to western family dynamics and how that can affect children in their services. She demonstrated activities and Noongar language and gave advice on which dreaming stories are suitable for Early Years. Overall, she helped the educators feel more confident in delivering content relating to Noongar culture that aligns with cultural practices.

Reducing Waste: Sensory Play/ Loose Parts Play

17th June 2026

This workshop was split into two sections, the first half discussed waste. Educators learnt what waste was, how it's disposed of and what materials belong in each bin. They discussed some of their reducing waste habits and strategies to get children involved. Earth-cycling such as composting and worm farming was explained in detail, sharing tips on how to improve their services composting systems.

The second half of the workshop discussed loose parts play which is the idea that children can play without direction and use the items given to them in any way they choose. This allows children to use their creativity and imaginations. Loose parts play lends itself well to reducing waste and sustainability principles as many items that are often seen as waste, such as boxes, jars, tins, paper towel rolls etc are great items for loose parts. There were multiple display tables with different re-use items and natural items such as leaves, seeds, gumnuts and sticks and sand. Follow on activity ideas using the same materials were also demonstrated including creating different ecosystems and sensory trays. Attendees also participated in different sensory activities, either using touch or smell to identify different natural items. The benefit of re-use activities was also discussed and an easy activity idea such as DIY bunting using reclaimed material was shown.

All activities and information are linked with the EYLF, NQS and WA Curriculum. Educators also learnt about how to source loose play materials and links to a range of resources to support their reducing waste journeys.

MEETING KPI'S
KPI 1 - Workshops

Water Play and Conservation
26th August 2026

Originally this workshop was scheduled for the 4th of March in time for SeaWeek and World water day but was postponed due to low registration. After it was cancelled, on the day of the incursion I had 5 additional educators enquire about the session but by that time the venue had already been cancelled, and it could no longer go ahead.

This workshop will look at water play which is a popular activity in Early Year settings and see how it can be done sustainably. Encouraging educators to discuss the importance of water and why we need to conserve it. As it will be winter there will also be a more in-depth discussion on rain, clouds and water cycles and how to teach these to early years children in a hands-on and engaging way. By delivering it at the end of August educators will have the information to celebrate World Water Day in October.

ADDITIONAL WEBINARS

Reimaging Support: The Role of Social Work in Early Years
24th September 2025

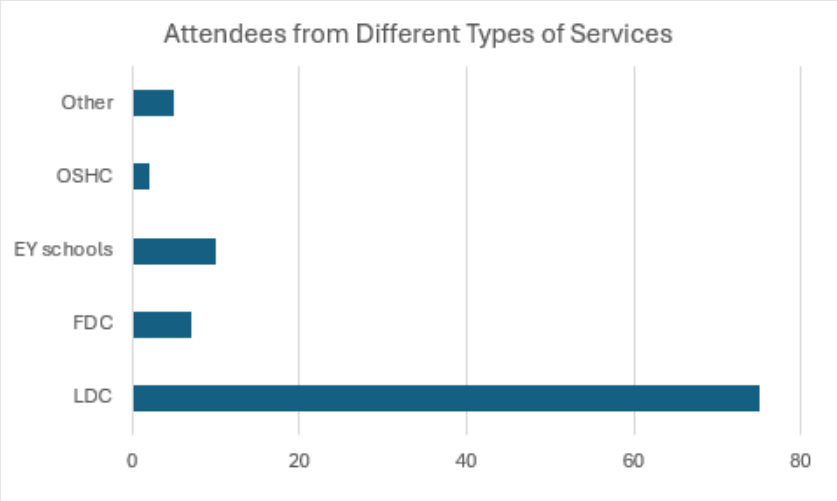
This webinar was presented by the two UWA Social Work Interns LGSWA hosted at the time. This 1-hour webinar discussed the idea of social work and how it can be beneficial to families and Early Learning Services. Social workers can support children, families and educators and link them with the correct resources they may need. They can also advocate for children's rights and promoting inclusive and culturally responsive learning environments.

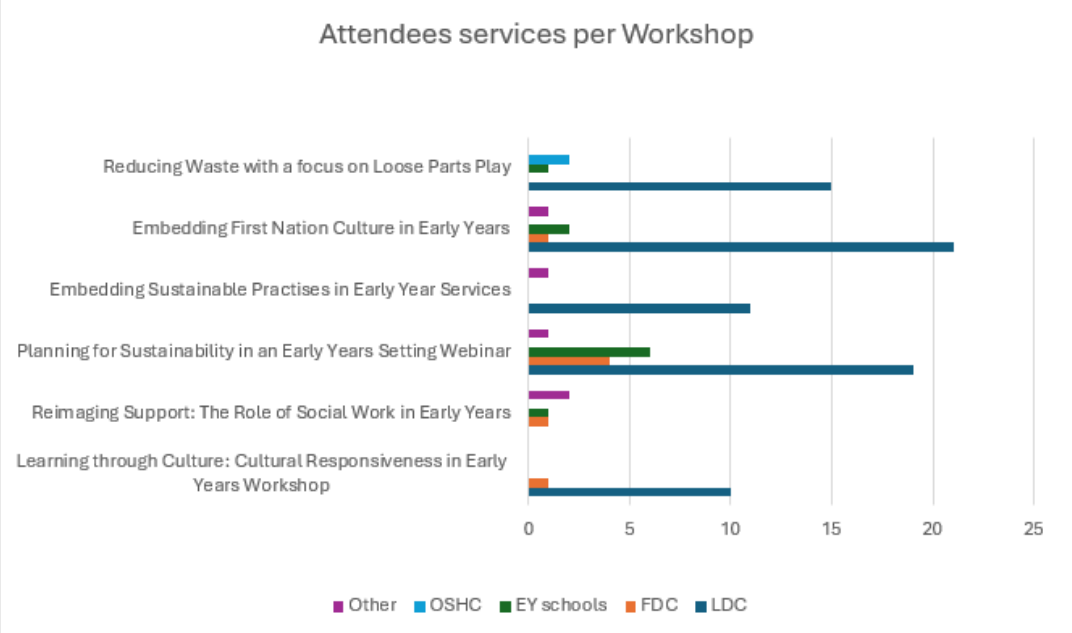
Big Feelings in Little Bodies: Children and Anxiety
29th April 2026

This webinar was hosted by the current UWA Social Work Intern Anastasiia Trudkova. This 1-hour webinar explored how young children experience big emotions, particularly anxiety, and how educators can respond in supportive, practical ways. By drawing on a social work perspective to focus on co-regulation, relationships, and everyday strategies this promotes emotional wellbeing. Also highlighting the role of inclusive practice, family partnerships and learning environments in supporting children's sense of safety, belonging, and participation.

WORKSHOP PARTICIPANTS

130 Educators from the following types of services attended workshops, this is more than double the number of attendees from last year. Two workshops are still to be delivered.





Registration and attendance numbers have improved with a higher average of attendees during the 2025/26 contract. Workshops were advertised using the CoC Early Years educators email list, social media and our monthly news bulletin. We also use the AAEE WA Chapter social media platform and Environmental Educators Network newsletter.

WORKSHOP PARTICIPANTS

Date	Workshop	Number of Registrations	Number of Attendees	Within the CoC	Outside the CoC
17.09.2025	Learning through Culture: Cultural Responsiveness in the Early Years Workshop	12	11	6	5
24.09.2025	Reimaging Support: The Role of Social Work in Early Years	8	4	0	4
18.02.2026	Planning for Sustainability Webinar	34	30	8	22
31.03.2026	Embedding Sustainable Practices in Early Year Services	14	12	6	6
29.04.2026	Big Feelings Little Bodies: Children and Anxiety	63	30	*	*
20.05.2026	Embedding First Nation Culture in Early Years	30	25	22	3
17.06.2026	Reducing Waste with a focus on Loose Parts Play	21	18	7	11

* For the Big Feelings Little Bodies webinar there was a glitch with the booking systems, and it didn't collect the information about which service or council educators were from.

Educators from 41 services attended workshops, 19 services within the CoC and 22 services within other councils including long daycare's, Family Day care's, primary schools, OSHC and community groups. While there are fewer services from the CoC, those services have been sending multiple educators and come to a variety of events throughout the year.

WORKSHOP EVALUATIONS

Participants were provided with evaluation forms at the end of each workshop, Appendix 1 has a typical form. When asked question 3 'Did you learn something new' 100% of attendees ticked yes. Responses to Q4, 'How do you rate the following aspects of the workshop', these are the results for ratings of Good and Very Good.

	17.09.2025	24.09.2025	18.02.2026	31.03.2026	29.04.2026	20.05.2026	17.06.2026
Workshop organisation	100%	100%	100%	100%	100%	100%	100%
Information Delivery	100%	100%	100%	100%	100%	100%	100%
Length of Workshop	100%	100%	100%	100%	100%	100%	100%
Displays and resources	100%	100%	100%	100%	100%	100%	100%
Opportunities to network	100%	100%	100%	100%	100%	95%	88%

The feedback for the online webinars on the 24.09.2025, 18.02.2026 and 29.04.2026 was sent out via survey monkey and only had limited responses which have affected the feedback results.

Some of the comments from participants, when asked to write a one-line comment, include the following:

- I got so much valuable information
- Very informative and well presented.
- Very useful webinar which can benefit not only educators but also families and wider community.
- It was informative, delivered at a good pace, engaging also interactive at the end which was a good way to end.
- Very well presented. It was content rich, and Anastasiia acknowledged and validated all inputs in the chat.
- Valued the honest authentic experience.
- Very good & learn lots from Niamh. She's amazing.

MEETING KPI'S
KPI 2 - EARLY YEAR SERVICE VISITS

The LGSWA education officer offered additional support to early learning services that could include a short activity with the children or a one-on-one session with the manager/sustainability leader to talk about sustainability in their services. Visits were advertised to services in the regular emails LGSWA sends to Cockburn and were mentioned in workshops. New services were contacted directly and offered a visit. There was a target of 5 visits per year, with 7 completed and 2 more planned at the time of report submission. The number of services supported is outlined in the table below.

Service visits during 2025-2026	
Early Childhood Service	**Topic**
Djinda Dreaming ELC 19.09.2025	Biodiversity Month Activity – LGSWA advertised a biodiversity month activity visit. Djinda dreaming was interested and asked to do a bird activity. Children participated in two bird themed matching games, firstly children looked at pictures of 8 native birds and looked at 8 native bird feather samples and had to match the feathers to the right bird species. Then children looked a different gum nut which had been chewed by cockatoos and used the ID sheet to match the gumnut to the right cockatoo or parrot. The session wrapped up with a story time of the book 'Koolbardi wer Waardong' a Noongar creation story.
Buggles Success 05.11.2025	Planting Garden Beds – The manager at Buggles Success responded to one of the LGSWA emails asking for a visit to the service to assist the Kindy aged group with re-planting the garden beds with a veggie garden. There were 15 children who helped prep the garden bed by adding compost, new soil and water and mixing it all together. They then planted a variety of vegetables including lettuce, spinach, tomatoes and peas. They completed planting by watering all the new seeds.
Aubin Grove PS 08.12.2025	In person Sustainability Plan Discussion – The LGSWA Education officer met with the sustainability leader at Aubin Grove Primary School. She needed advice on how to integrate the Early Years classes into the school's sustainability plan. The school already had an extensive garden area, composting and worm farm facilities and chickens. It was suggested that the kindy and pre-primary area could collect their scraps during recess and lunch and the green team students could collect them before the end of the day so they can be properly sorted before they go to the chickens or compost. It was also suggested that later down the track they add garden beds in that area, so the compost can be used in their space as well. Niamh also offered advice on creating bin stations and correctly educating staff and students about how to use them and sent several resources and an overall report of the session to the teacher.
Great Beginnings Yangebup 21.01.2026	Revamp Worm Farm – The service had an existing worm farm, but it didn't have any worms left in it and it was very dry. The children added shredded paper, some dry grass and lots of water. They then all took turns mixing all the old soil and new materials together. The service still needed to buy worms, but it was all prepped for the new worms. The children also learnt about what materials to add to the worm farm and how to keep it healthy. Resources on maintain worm farms were sent to the educators via email.

MEETING KPI'S

KPI 2 - Early Year Service Visits

Service visits during 2025-2026	
Early Childhood Service	**Topic**
Glen Iris Childcare centre 28.01.2026	In person Sustainability Advice – Spoke with the sustainability officer and toured the centre to discuss how the service could improve in sustainability. They had a lot of the right infrastructure but just weren't using it currently. It was suggested they work on planting their garden beds and work on getting the compost and worm farm back up and running to create a closed loop system and to help reduce food waste. An email with information and resources was sent to the educator after the visit.
Busy Bees Spearwood 10.03.2026	Waste Sorting Activity - Busy Bees Spearwood was after some advice on waste sorting. A shorted version of the LGSWA waste incursion was delivered, where children learnt about where rubbish ends up. As well as the different types of bins and which items belong in each bin. They then all participated in sorting rubbish items into the correct bins. Extra information and resources were sent to the educators via email.
Buttercups Hammond Park 13.05.2026	Sustainable Activities- Buttercups Hammond Park wanted to have a sustainable themed activity. This included speaking about rubbish and how re-using items that are seen as rubbish is a great way to be sustainable. Using LGSWA's Early Years Sustainable Tipsheet as a guide, the children all worked together to create bunting out of donated yarn and scrap fabrics. They also created their own eco-friendly confetti from dry leaves by using a hole puncher to make the shapes. Both activities were well received and kept the children engaged. The educators also asked for advice on their worm farm which was doing well but needed some more paper materials added to balance it out. More information and resources on earth-cycling were sent to the educator.
The Family Tree Atwell 06.07.2026	Revamp Garden beds – This visit is planned for the 6th of July 2026. The service has asked for some support with revamping and planting their garden beds. LGSWA will assist the educators and children with preparing the garden beds and planting seasonal vegetables.
Rosehill Early Learning 22.07.2026	In person Sustainability Advice – This visit is planned for the 22nd of July 2026. Rosehill opened this year and is a new service. They have asked for some in person advice on how they can improve sustainability, particularly regarding composing and gardening.

**Due to new legislation, phones are not allowed in Early Learning Services and a lot of services have banned photos taken by outside people. This is the reason for the lack of photos for the visits.*

MEETING KPI'S
KPI 3 - PROVIDE AN ACTIVITY AT A CITY OF COCKBURN EVENT

Teddy Bears Picnic – LGSWA attended the 2025 Teddy Bears Picnic event at Manning Park and provided activities from the newly launched Sustainable Swaps Early Years Tipsheet. Children were able to create their own bunting out of scarp fabric and yarn by tying the pieces onto the string. This was a well-received activity and the children enjoyed being able to create colourful pieces they could take home. Children were also able to make compostable confetti by using dry leaves collect from the ground and different patterned hole punches, this is great for fine motor skills, and many parents loved the simplicity of it. We also used this opportunity to engage and inform parents and educators about LGSWA. The activities were well received with many parents liking how easily replicable and accessible the activities were.

MEETING KPI'S
KPI 4 - ATTEND NETWORK MEETINGS

ATTEND TWO COCKBURN EARLY YEARS NETWORK (CEYN) AND EARLY YEAR SUSTAINABILITY NETWORK (EYSN) MEETINGS PER YEAR.

Two CEYN meetings have been attended during this year, one on the 11.03.2026, it was a small meeting, but the new child safety requirements were discussed. The Sustainable Swaps Early Years Tipsheet was shared with the group and launched as that was where the idea began. The meeting on the 20.5.2026 was attended by more people and there was a guest speaker from the 'Smiling Starts Early Childhood' dental program. Although not directly related to LGSWA's work it is always interesting to see which programs are available and can be shared with educators. The meetings are a great way to connect with other services and see what resources/ programs are available for educators in the area.

MEETING KPI'S
KPI 5 - CASE STUDIES, PUBLICATIONS AND SIMILAR

CASE STUDIES, PUBLICATIONS OR SIMILAR - TWO PRODUCED PER YEAR.

A topic and service were chosen and plans had been made to visit the centre and receive the information for the case study but lately there has been no response from the centres. The plan is to have it completed by the end of the contract in September. In the meantime, one of the UWA Interns Anastasiia wrote a case study on creating safe and connected spaces using the topic of children's wellbeing from the Sustainable Schools social handprint. See the appendix.

The publication has not been decided yet.

MEETING KPI'S
KPI 6 - RESOURCES, FACT SHEETS OR PLANNING TOOLS

RESOURCES, FACT SHEETS OR PLANNING TOOLS, TWO PER YEAR.

Green Cleaning Fact sheet

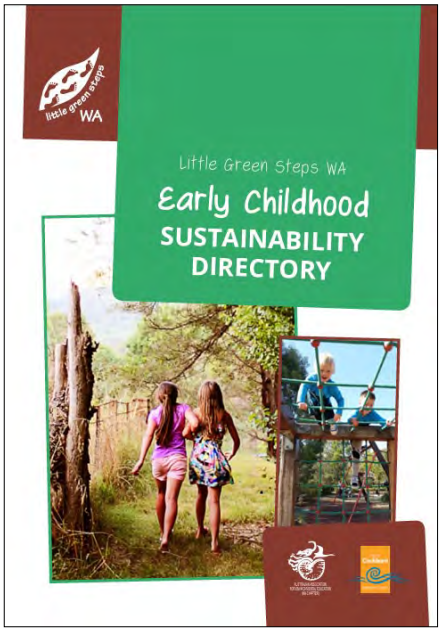
It is planned to create a green cleaning tipsheet for educators and how it can be used within the guidelines of the 'Staying Healthy: preventing infectious diseases in early childhood education and care services' This is still in the planning stage and won't be ready by the time the report is due but will be completed before the end of contract.

Social and Emotional Regulating Tip sheets

Our UWA Intern Anastasiia created tips sheets for breathing and grounding exercises to help with social and emotional regulation.

MEETING KPI'S
KPI 7 - LGSWA SUSTAINABILITY DIRECTORY

The Early Years Sustainability Directory was completely updated last year and this year it only required minimal updates of some emails and contact numbers. There also is a message included in every monthly newsletter for service providers to contact LGSWA to be included and 7 new organisations were added. The directory is a continuous work in progress and is always open for new businesses and organisations.



ENGAGEMENT WITH COCKBURN SERVICES

Educators from 19 services within the City of Cockburn attended workshops including long daycares, Family Day Cares, primary schools and OSHC and community groups. An additional 10 services engaged with LGSWA through visits, borrowing resources or general support.

The following table outlines the services from within the City of Cockburn that received support from LGSWA and what type of support was given. The title 'Other' includes general questions via email and phone call as well as the new initiative for incursions. It also outlines the services that have been receiving continued support over the past few years and services that are new, if they haven't had any support in over a year, they have been marked as new.

Service Name	Service Type	Type of Support				Newly Supported	Continued Support
		Workshop	Visit	Resources	Other		
Sagewood ELC Success	LDC	x					x
Busy Bees Spearwood	LDC		x		x		x
Montessori Stepping Stones	LDC and OSHC	x					x
Port Early Learning Centre	LDC	x			x		x

ENGAGEMENT WITH COCKBURN SERVICES

Service Name	Service Type	Type of Support				Newly Supported	Continued Support
		Workshop	Visit	Resources	Other		
Lalita's Family Daycare	FDC	x					x
Djinda Dreaming	LDC	x	x	x	x		x
Little Sprouts Family Daycare	FDC	x				x	
Phoenix Primary School	EYS	x			x	x	
Yangebup Family Centre	LDC	x		x	x		x
Spearwood Primary School	EYS	X				x	
Teddy Bear Corner Child Care	LDC	X					x
Glen Iris Child Care Centre	LDC	X	X			x	
Leapstart ELC Jandakot	LDC	X			X	x	
Cuddles ELC Southlakes	LDC	X			X	x	
Next Generation School of Early Learning	LDC	X				x	
Lollipops Child Care Centre	LDC	X				x	
The Family Tree -Aubin Grove	LDC	X	x			x	
Buggles Success	LDC		x			x	
Aubin Grove Primary School	EYS		x			x	
Great Beginnings Yangebup	LDC		x			x	
Busy Bees Spearwood	LDC		X		X		x
Buttercups Hammond Park	LDC		X			x	
Ascolta Coogee	LDC			x	x		x
Wildflower Early Learning Centre					X	x	
Insight Coogee	LDC				X	X	
Stride Early Learning Centre Coolbellup	LDC				X	x	
Rosehill Early Learning	LDC	X	x			x	
Connect After School	OSHC	X				x	
Jilbup Primary School	EYS	x				x	

Key: Long Daycare (LDC), Family Daycare (FDC), Early Years at Schools (EYS), Out of School Holiday Care (OSHC)

ADDITIONAL ASSETS

INCURSIONS

LGSWA delivered incursions for 48 different Long daycares, Schools, Community groups and local councils in the last year with many bookings being for multiple sessions. 9 of these bookings were with services in the City of Cockburn. This excludes the regular fortnightly sessions to Ascolta Coogee.

YANGEBUP FAMILY CENTRE NAIDOC WEEK EVENT

LGSWA will be a part of the Yangebup Family Centres NAIDOC event on the 9th of July. LGSWA will provide nature art activities for the children to be able to weave using natural materials. This falls outside of the contract but will be an important way to engage with the wider community.

WASTE GUIDE

The interest in the 'Swaps Guide' facts sheet prompted the members of the Steering Committee to commit to amending the Reducing Waste Guide into a more concise Waste Guide. This would reflect the changes in the EYLF V2, curriculum links and respond to the WA Waste Authority guidelines. The new format makes it easier for educators to identify particular waste strategies to focus their planning. This is a new resource and is being sold for $15 from our website.

INTERNS

Over the last year LGSWA has had 2 groups of UWA Social Work Interns that we have co-hosted with the One World Centre organisation. This has consolidated a relationship with another organisation which has allowed us to offer multicultural workshops and associate resources for educators within the City of Cockburn. The Interns have also hosted webinars which were a great additional resource and free of charge to educators. The Interns have also assisted with workshops, incursions, written articles and tip sheets for our newsletter. LGSWA also has two new Interns starting in June.

BUDDING SCIENTIST – EARLY YEARS SCIENCE WEEK

Last Year LGSWA hosted a science week event for early years children, at the Family Daycare services and Library in the Coolbellup Hub. It was a huge success and hosted multiple different providers for children to engage with. This year LGSWA plans to host the event again, depending on funding approval. The event will take place after the report is due. It will be a collaborative event with the City of Cockburn environmental team and Coolbellup Library. WA wildlife has already agreed to attend if funding is secured.

EARTH DAY

LGSWA participated and delivered five South Western Snake Necked Turtle themed sessions at this year's Earth Day event at CREEC. This saw 11 schools attend the event and each group cycled through different programs. While this event wasn't held in the City of Cockburn, one of the schools attending was from the area.

FUTURE PLANS

Little Green Steps WA plans on continuing to deliver ongoing support to Early Years Learning Services within the City of Cockburn, through workshops, visits, incursions, updated resources, email and phone calls. With plans to offer more in person support/ personalised support for educators and service within the City of Cockburn over the proposals for another 3-year contract.

LGSWA will continue to deliver incursions to early year services in Perth, including services within Cockburn. There are plans to create additional incursions that focus on a variety of topics to meet the needs of educators at different sites. The Traveling Turtles and Nesting Native Birds are very popular with services as the children identify with native animals in their area. Trialling of Bee Hotels was well received and we might be able to use a waste resource, tree guard canes, from the City.

LGSWA will be hosting, their third placement of Social Work UWA students, starting June 2026. This partnership has provided opportunities to offer additional webinars, workshops and resources to showcase the early year's issues of care and family dynamics.

FINANCIALS

Funding for Little Green Steps WA Cockburn Contract - Year 3

(1st September 2025 - 31st August 2026)

- Income exc GST

$36,130.18

- Expenses exc GST to 14th June 2026

Education and Admin Support Salaries - $25,910.45

Catering - $315.08

Guest speaker - $950

Total expenses = $27,175.53

The remaining $8,954.65 will be spent between 15th June – 31st August on workshop catering and education and admin support salaries.

FOR FURTHER DETAILS AND QUESTIONS

We look forward to continuing to support the City of Cockburn in its sustainability goals. Please contact either the Program Manager or the Education Officer to discuss this report and future directions:

Program Manager
Dr Jennifer Pearson
M: 0400 623 131
E: lgs@aaeewa.org.au

Education Officer
Niamh Williams
M: 0449 181 805
E: n.williams@aaeewa.org.au

We also invite you to learn more about AAEEWA and LGSWA by visiting their websites:
LGSWA: www.litttlegreenstepswa.org.au | AAEEWA: www.aaeewa.org.au

Appendix A - Feedback Form

LITTLE GREEN STEPS (LGS) WA WORKSHOP

Please fill in this survey so that we can continue to improve our services.

Your name & Centre (*optional*)			
1. **How did you hear about** this workshop? (*eg. Email from LGS or colleague; Facebook; flyer etc*			
2. Did you **enjoy** the workshop? (*please tick one*)		Yes	No
3. **Did you learn something new** from attending the workshop? (*please circle one*)		Yes	No
Please explain further			

4. How do you **rate** the following aspects of the workshop? (***please tick relevant box below***)

	Very good	Good	Average	Poor	Unable to comment
Workshop organisation					
Information delivery					
Length of workshop					
Displays & resources					
Networking opportunities					

5. **Before** attending the workshop, how confident were you about embedding sustainable, culturally inclusive practices into your service (with **1 being NOT at all confident; and 10 being extremely confident**)?	
6. **Having completed** the workshop, **how confident** do you feel about embedding sustainable practices into your service (with **1 being NOT at all confident; and 10 being extremely confident**)?	
7. What were the **highlights or most useful topics covered** in the workshop for you?	
8. What **ideas, resources or activities do you plan to use** from the workshop?	
9. In what ways do you think the workshop **could be improved**?	
10. Can you write a **one-line comment about the workshop**?	

Appendix B - Case Study

The Thumb: Creating Safe and Connected Spaces

Student and Staff Wellbeing: The Foundation of Our Social Handprint

When we look at the Sustainable Schools WA Social Handprint framework, we see that it positions Student and Staff Wellbeing as the base of the hand. This is not accidental: as the thumb supports every other finger, wellbeing underpins every other domain of sustainability. Without emotional safety and cultural respect, partnerships and learning do not function effectively. At Little Green Steps WA, we begin building our social handprint by focusing on relationships.

Figure 1: Social Handprint, retrieved from AAEEWA.

Attachment theory, especially the Circle of Security framework, shows that children have two main needs: to explore and to return for comfort. When children feel safe, they explore with curiosity. When they feel overwhelmed, they look for connection. This pattern of exploring and returning happens every day in early childhood settings. For example, a child might join group play and then step away after a conflict or gradually take on new challenges each day while still looking back for reassurance. These actions are part of healthy development, not misbehaviour.

The Circle of Security teaches that children need adults who are always Bigger, Stronger, Wiser, and Kind. In practice, this means calmly setting boundaries (Bigger), staying calm when children are upset (Stronger), seeing behaviour as a way children communicate (Wiser), and responding with warmth and care (Kind).

Links

●●●

EYLF:

Outcome 2: Children are connected with and contribute to their world.

Outcome 3: Children have strong sense of wellbeing.

Outcome 4: Children are confident and involved learners.

NQs

1.1 The Educational program enhances child's learning and development.

6 Collaborative partnerships with families and communities.

SHP:

Student and Staff Wellbeing

SDG:

Goal 3: Ensure healthy lives and promote well-being for all at all ages.

Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.

Appendix B - Case Study *continued*

These are skills that educators can build over time. Through a social work lens, behaviour is understood as communication of needs. A child who pushes, cries, refuses or withdraws is signalling dysregulation, uncertainty or unmet needs. When we interpret behaviour relationally rather than reactively, we shift from behaviour management to emotional guidance. Instead of asking, "How do we stop this?" we begin asking, "What is this child needing right now?"

When a child is upset, relational safety might look like an educator who lowers their voice, kneels to the child's level, and says, "I'm here. That felt big." It can also mean pausing before responding, thinking about what happened before the behaviour, and choosing to comfort rather than correct. Keeping routines predictable also helps children feel safe and less anxious during times of changes.

Safety in early childhood settings is not just about the physical environment. It also means children feel understood, not judged, and that adults are predictable and responsive. Children should see their families, languages, and identities respected in the curriculum. Emotional safety relies on cultural safety. When children see themselves reflected in their environment, they feel more like they belong and are less anxious.

At Little Green Steps WA, we use practical strategies to build this foundation. Morning emotional check-ins help children name and understand their feelings before they escalate. When educators listen and accept what a child says about their feelings, without trying to fix, downplay, or correct them, the child learns it is safe to share emotions. These small moments of validation help children make sense of their feelings. With a calm adult close by, children begin to learn how to manage their emotions together before they can do it on their own. A calm-down or reset space, introduced before children become upset, provides a safe place for them to regain control with adult support rather than being left alone. Visual displays that show "Who is important to me" help children feel secure during transitions and separations.

Importantly, wellbeing at Little Green Steps WA extends beyond children. Educator sustainability is just as important. Reflective conversations, joint problem-solving and supervision protect staff from emotional fatigue and vicarious trauma when working with children experiencing dysregulation, complex family dynamics, trauma histories or ongoing social and emotional stressors. Social work teaches us that regulated adults regulate children. When educators feel supported, they are more able to remain Bigger, Stronger, Wiser and Kind during challenging moments. Supporting staff wellbeing is therefore not optional; it is foundational to children's emotional security.

When children have secure relationships, they become more resilient, empathetic, and confident. They learn that emotions can be managed, adults are safe, and mistakes are part of learning and can be fixed. This security helps them explore their world with courage. By creating safe, connected, and inclusive spaces, Little Green Steps supports both individual wellbeing and the health of our whole community.

Appendix B - Case Study *continued*

Practical Strategies: The Thumb in Action

1. Daily Emotional Check-In Ritual

Task: Create a morning visual board with feeling cards (cards can be purchased or handmade).
Focus: Emotional literacy and co-regulation.
Strategy:

- Invite each child to choose how they feel.
- Validate the emotion without correction ("You're feeling frustrated this morning.")
- Offer co-regulation tools if needed.

Why it works: Naming emotions reduces nervous system activation and builds emotional vocabulary.

2. Belonging Mapping

Task: Create a "Who's Important to Me" display.
Focus: Identity and belonging.
Strategy:

- Invite families to share photos or stories.
- Display them at the child's eye level.
- Refer to them during transitions ("You miss Dad today. Let's send him a drawing.")

Why it works: Visual cues support attachment security and cultural inclusion.

3. Safe Space Reset Corner

Task: Design a calm-down area (not a time-out space).
Focus: Regulation, not punishment.
Strategy:

- Include sensory tools (soft fabric, weighted toy, visual breathing prompts).
- Teach children how to use it before they are dysregulated.
- Sit nearby and co-regulate.

Social Work Link: This reflects strengths-based, trauma-informed practice and promotes self-regulation rather than compliance.

Reference List:

1. Circle of Security International. (n.d.). What is the Circle of Security? Retrieved March 1, 2026, from https://www.circleofsecurityinternational.com/pages/what-is-the-circle-of-security?srsltid=AfmBOoqDr9xURJVxgEkOxZlc9wYlwylMu4dpZALZfkTQ_qw_VM1m5Ckp
2. Australian Association for Environmental Education, Western Australia (AAEEWA). (n.d.). Sustainability in schools. Retrieved March 1, 2026, from https://aaeewa.org.au/sustainability-in-schools/

Business Plan for Little Green Steps WA (LGSWA) A program of the Australian Association for Environmental Education – WA Chapter Inc. (AAEEWA)

ABN: 77857237427
Address: c/o 1 Horley Rd Beckenham WA 6107
Date Established: July 2012

Revised Business plan completed on 28th June, 2026

Vision
We believe in the ripple effect of Early Childhood Education to empower our children to actively contribute to a sustainable future.

Mission
To engage and support Early Learning Sites (ELS) to develop and implement sustainable principles, policies and practices as part of day to day operations.

Target Market
Early childhood professionals working in long day care, family day care, out of school hours care, kindergartens, pre-primary and primary schools as well as anyone working with children aged 0-8.

Products and Services

- Workshops on sustainability topics/themes:
    - Day to Day Sustainability in Early Years Settings
    - Introduction to Sustainability
    - Conserving and Protecting Water in Early Years Settings
    - Energy, Air and Transport
    - Cultural and Social Diversity
    - Reducing Waste Together
    - Biodiversity Awareness & Actions
    - Planning for Sustainability
- Webinars – live & purchasable online
- Consultancy meetings to early childhood services to plan sustainable actions and suggest resources
- Incursions to deliver hands-on lessons based on concepts of sustainability, listed above.
- Sustainability facilitations to support Council partner projects.
- Conference presentations
- Sustainability-themed children's activities for community festivals
- Newsletters, website and social media content to educate early childhood professionals about sustainability, providing practical ideas and information about useful resources
- Little Green Steps WA membership, providing discounts on workshops and access to a members-only section of website.
- Sustainability Education Kits –Reducing Waste Together Kit, Fun with Frogs Kit & Fun with Snake-necked turtle kit.
- Cultural Kits sourced from One World Centre for loan.
- Partnerships with national early years sustainability groups in Australia, the Alliance.

Current Income Sources

- Membership fees
- Workshop & Webinar fees:
    - Income from organisations
    - Income from individual attendees
- Incursions to early years sites
- Webinars sold online

- Sale of educational kits booklets
- Sales of Online Shop items – audit sheets, sustainability directory, teachers guides
- Partnerships with local and state government
- Small grants

2026-27 Objectives

Objectives	Strategies	Key Performance Indicators (KPIs)
1. **Educate and support** early childhood professionals to embed sustainable practices in their work.	• Provide workshops on sustainability themes. • Visit early childhood services to assist in planning sustainable actions. • Produce/identify content for monthly news bulletins, website and social media to provide practical ideas and information about useful resources. • Promote current education kits and source/develop new kits. • Share early childhood sustainability directory with early childhood services. • Write and share case studies about early childhood services making sustainable changes.	• Continue to deliver 25 workshops each year and increase in line with KPIs in Objective 3 below. • Engage (workshop attendance, visit, phone or email request for information or assistance, membership) with 150 early childhood services each year. • Engage (workshop attendance, visit, phone or email request, receive news bulletin) with 1850 educators each year. • Make contact with 25% of early childhood services that have completed waste or local government sustainability workshops and report on levels of improvement or changes made as per the workshop content. • Review early childhood sustainability directory every year. • Publish monthly news bulletin each year • Add eight new resources to members' section of website each year. • Write or share three sustainability related posts, relevant to early childhood services on Facebook page each week. • Write and publish two case studies highlighting sustainable actions at early childhood services each year.
2. **Develop networks** to	• Keep contact lists up to date in	• Maintain contact lists of all

maintain knowledge of sustainability and early childhood sectors in WA and promote our work.	relevant local government areas. • Engage with relevant early years networks locally and nationally • Engage with Sustainable Schools WA and other sustainability networks. • Increase news bulletin subscription lists by promoting at workshops and on Facebook page.	early childhood services in each local government area we work in. • Engage (in person or online) with early years networks in each relevant local government areas. • Participate in at least two community events or festivals each year. • Attend two Sustainability Officer Network Group meetings per year. • Increase number of Facebook followers by 10% each year.
3. Income Source Increase amount and number of income sources to make the Little Green Steps WA program financially sustainable.	• Increase number of Little Green Steps WA members. • Increase number of paid workshops outside of partnerships. • Increase number of partnerships with local and state government. • Explore other grant opportunities (e.g. SUEZ, Lotterywest, rural Mining companies) • Increase education kit sales –e.g. , Fun with Frogs Kit, Snake-necked Turtle Kit, Marine Kit • Create resources for sale, e.g. Waste Guide, Bin Sprites to the rescue book.	• Maintain membership base with an increase each year of 10% • Increase number of paid workshops by two each year • Maintain current local government partnerships • Apply for one grant each year, outside of partnerships. • Maintain current sales and sell additional kits or resources each year.
4. Governance	• Maintain a management committee of diverse membership, knowledge and experience. • Exercise responsible financial management. • Ensure compliance with employment, insurance and other laws. • Comply with national and state policy relevant to Education for Sustainability in the early years. • Engage professionals to assist with tasks beyond committee expertise.	• Maintain committee membership of between six and eight people, with experience relevant to Education for Early Childhood Sustainability. • Keep adequate records of financial transactions. • Maintain responsible financial management as outlined in the AAEEWA Constitution. • Maintain compliance with employment, insurance and other laws.

Australian Association for Environmental Education (WA Chapter) Inc

STATEMENT BY THE MANAGEMENT COMMITTEE

AUSTRALIAN ASSOCIATION FOR ENVIRONMENTAL EDUCATION
WA CHAPTER (INC.)

In the opinion of the Members of the Committee;

(a) The accompanying Profit and Loss Statements are drawn up so as to give a true and fair view of the results of the Group for the year ended 30th June 2025.

(b) The accompanying Balance Sheet is drawn up so as to give a true and fair view of the state of affairs of the Group as at the end of that period.

(c) At the date of this statement there are reasonable grounds to believe that the Group will be able to pay its debts as and when they fall due.

The Accounts of the Group have been prepared in accordance with the applicable Australian Accounting Standards.

Signed on behalf of the Committee by:

Amy Krupa
Treasurer
Date: 15th September 2025

Jennifer Pearson
Convenor
Date: 15th September 2025

Australian Association for Environmental Education (WA Chapter)
C/O: 1 Horley Road, Beckenham, WA, 6107
Convenor: Dr. Jennifer Pearson Tel: 0407983469
Secretary: Jason Pitman
Email: info@aaeewa.org.au Website: www.aaeewa.org.au

businessmentor

Face2Face Business Mentors

c/- 5 Renville Way, LYNWOOD WA 6147

Mobile: 0412 517 971
e-mail: andy@f2fbusinessmentors.com.au
web: www.f2fbusinessmentors.com.au

INDEPENDENT AUDIT REPORT TO THE MEMBERS OF THE AUSTRALIAN ASSOCIATION FOR ENVIRONMENTAL EDUCATION WA CHAPTER

Scope

We have audited the accompanying financial report, being a special purpose financial report, of the Australian Association for Environmental Education WA Chapter ("AAEE WA"), which comprises the Profit & Loss and Balance Sheet reports for the twelve months ended 30th June 2025 and the statement by members of the Executive Committee.

Committee's Responsibility for the Financial Report

The Executive Committee of AAEE WA is responsible for the preparation and fair presentation of the financial report and has determined that the accounting policies applied are consistent with the financial reporting requirements of the Associations Incorporation Act Western Australia 2015 (Version 00-b0-02) and the Australian Charities and Not-for-profits Commission Act 2012. The committee's responsibilities also include designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the committee's financial reporting under the Associations Incorporation Act Western Australia 2015 (Version 00-b0-02) and the Australian Charities and Not-for-profits Commission Act 2012. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Face2Face Business Mentors

c/- 5 Renville Way, LYNWOOD WA 6147

Mobile: 0412 517 971
e-mail: andy@f2fbusinessmentors.com.au
web: www.f2fbusinessmentors.com.au

Independence

In conducting our audit, we have complied with the independence requirements of Australian professional ethical pronouncements.

Auditor's Opinion

In our opinion, the financial reports of the Australian Association for Environmental Education WA Chapter presents fairly, in all material respects, the financial performance for the year ended 30th June 2025.

Name of firm: Face 2 Face Business Mentors

Name of auditor: Neville Andrew Robert FIPA

Address: Lynwood, Perth

Dated this 3rd day of September 2025

Balance Sheet

AAEE (WA Chapter)
As at 30 June 2025

	30 JUNE 2025	30 JUNE 2024
Assets		
Bank		
Bendigo Bank Bayswater Branch,	124,560.27	103,332.11
Total Bank	**124,560.27**	**103,332.11**
Current Assets		
Accounts Receivable	3,527.00	-
Advance - Mastercard-LGSWA	254.70	-
Advance-AAEE WA Mastercard for Amy Krupa	198.75	421.13
Prepayments	316.09	316.09
Total Current Assets	**4,296.54**	**737.22**
Fixed Assets		
Computer Equipment	1,595.40	1,595.40
Signages	1,650.50	1,650.50
Total Fixed Assets	**3,245.90**	**3,245.90**
Total Assets	**132,102.71**	**107,315.23**
Liabilities		
Current Liabilities		
Accrued Income	3,206.35	-
Advances from customers	250.00	-
GST	3,022.51	1,720.01
Rounding	0.02	0.01
Total Current Liabilities	**6,478.88**	**1,720.02**
Total Liabilities	**6,478.88**	**1,720.02**
Net Assets	**125,623.83**	**105,595.21**
Equity		
Current Year Earnings	20,028.62	3,527.94
Retained Earnings	105,595.21	102,067.27
Total Equity	**125,623.83**	**105,595.21**

Profit and Loss

AAEE (WA Chapter)
For the year ended 30 June 2025

	2025	2024
Trading Income		
AAEE Membership Income	970.16	584.86
Administration Income	-	362.15
Donations/Sponsorship	206.44	384.18
Event Registration Fees	16,736.22	7,478.65
Grant	71,618.35	100,447.19
Income	33.64	-
Interest Income	8.91	10.23
Membership LGS	2,654.55	2,986.37
Other Revenue	50.00	505.45
Shop Sales	884.55	-
Total Trading Income	**93,162.82**	**112,759.08**
Gross Profit	**93,162.82**	**112,759.08**
Operating Expenses		
AAEE Membership	90.91	72.73
AAEE website	323.00	170.00
Audit	220.00	172.50
Catering	223.46	1,089.00
Consulting & Accounting	5,272.53	5,209.27
Event Registration	41.45	1,193.18
Financial Charges	153.52	115.98
LGS Website	1,108.72	332.50
Office Expenses	538.50	100.00
Presenters	300.00	2,800.00
Program Resources	12,281.39	31,423.83
Telephone, Internet & Postage	181.82	608.64
Travel & Accomodation - National	756.13	3,807.05
Venue Hire	3,400.37	3,277.05
Wages and Salaries	48,242.40	58,859.41
Total Operating Expenses	**73,134.20**	**109,231.14**
Net Profit	**20,028.62**	**3,527.94**

Profit and Loss By Projects

AAEE (WA Chapter)

For the year ended 30 June 2025

	ADM - ADMINISTRATION	CCC	LGS WASTE WISE	LGSWA	LGSWA COUNCIL	WASTE WISE	TOTAL
Trading Income							
AAEE Membership Income	970.16	-	-	-	-	-	970.16
Donations/Sponsorship	206.44	-	-	-	-	-	206.44
Event Registration Fees	2,218.18	1,970.00	-	12,548.04	-	-	16,736.22
Grant	-	-	7,377.28	-	34,975.97	29,265.10	71,618.35
Income	-	-	-	33.64	-	-	33.64
Interest Income	8.91	-	-	-	-	-	8.91
Membership LGS	-	-	-	2,654.55	-	-	2,654.55
Other Revenue	50.00	-	-	-	-	-	50.00
Shop Sales	-	-	-	884.55	-	-	884.55
Total Trading Income	**3,453.69**	**1,970.00**	**7,377.28**	**16,120.78**	**34,975.97**	**29,265.10**	**93,162.82**
Gross Profit	**3,453.69**	**1,970.00**	**7,377.28**	**16,120.78**	**34,975.97**	**29,265.10**	**93,162.82**
Operating Expenses							
AAEE Membership	90.91	-	-	-	-	-	90.91
AAEE website	323.00	-	-	-	-	-	323.00
Audit	220.00	-	-	-	-	-	220.00
Catering	162.71	-	-	-	60.75	-	223.46
Consulting & Accounting	5,272.53	-	-	-	-	-	5,272.53
Event Registration	-	-	-	41.45	-	-	41.45
Financial Charges	2.80	-	-	150.72	-	-	153.52
LGS Website	-	-	-	1,108.72	-	-	1,108.72
Office Expenses	-	-	-	538.50	-	-	538.50
Presenters	300.00	-	-	-	-	-	300.00
Program Resources	717.76	417.71	961.89	2,503.91	7,989.19	-	12,590.46
Telephone, Internet & Postage	-	-	-	181.82	-	-	181.82
Travel & Accomodation - National	-	-	-	756.13	-	-	756.13
Venue Hire	218.55	-	3,181.82	-	-	-	3,400.37
Wages and Salaries	-	-	13,341.37	5,408.05	12,662.37	16,830.61	48,242.40
Total Operating Expenses	**7,308.26**	**417.71**	**17,485.08**	**10,689.30**	**20,712.31**	**16,830.61**	**73,443.27**
Net Profit	**(3,854.57)**	**1,552.29**	**(10,107.80)**	**5,431.48**	**14,263.66**	**12,434.49**	**19,719.55**

Not-For-Profit Cash Management Account

Bendigo Bank

/6102 009605

AUSTRALIAN ASSOC FOR ENVIRONMENTAL E
PO BOX 926
CANNINGTON WA 6987

Your details at a glance

BSB number	**633-000**
Account number	**151857471**
Customer number	31272669/1201
Account title	AUSTRALIAN ASSOCIATION FOR ENVIRONMENTAL EDUCATION(WA CHAPTER) INC AAEE WA CHAPTER INC

Account summary

Statement period	1 Jun 2025 - 30 Jun 2025
Statement number	134
Opening balance on 1 Jun 2025	$118,113.39
Deposits & credits	$8,511.17
Withdrawals & debits	$2,064.29
Closing Balance on 30 Jun 2025	**$124,560.27**

Any questions?

Contact Us at P O Box 480, Bendigo 3552 on **03 5445 0666**, or call **1300 BENDIGO** (1300 236 344).

Not-For-Profit Cash Management Account

Date	Transaction	Withdrawals	Deposits	Balance
Opening balance				**$118,113.39**
1 Jun 25	INTEREST		0.00	118,113.39
1 Jun 25	**Monthly Transaction Summary**			
	PAY ANYONE TRANSFERS (8 @ 0.40)	3.20		
	Total Transaction Fees	**3.20**		
	ACCOUNT REBATE		3.20	
	Total Rebates		**3.20**	
	Net Transaction Fees for May 25	**0.00**		118,113.39
4 Jun 25	PAY ANYONE 0210250167Robyn C Wa BQL20925535 INV 14	261.25		117,852.14
9 Jun 25	PAY ANYONE 0176269675PETER PAUL HBA149687090BOOK KEEPING	192.50		117,659.64
9 Jun 25	OSKO PAYMENT Robyn Bickell Inv 171	288.00		117,371.64
17 Jun 25	OSKO PAYMENT WA RETURN RECYCLE RE		1.60	117,373.24
18 Jun 25	DIRECT DEBIT XeroAUINV_SW9gJxN1 XEROAUSTRALIAPTY 0417312674	66.50		117,306.74

30062025/IES / E-6102 / S-22696 / I-22696 / 003127266914059

Continued overleaf...

Bendigo Bank

Account number	**151857471**
Statement period	01/06/2025 to 30/06/2025
Statement number	134 (page 2 of 2)

Not-For-Profit Cash Management Account *(continued).*

Date	Transaction	Withdrawals	Deposits	Balance
19 Jun 25	DIRECT CREDIT 041321 Dept of Water 0417651268		7,456.57	124,763.31
23 Jun 25	PAY ANYONE 0176269675PETER PAUL HBA149687090BOOK KEEPING	192.50		124,570.81
23 Jun 25	OSKO PAYMENT Applied Technology A INV 5203	575.54		123,995.27
23 Jun 25	OSKO PAYMENT Robyn Bickell INV 174	288.00		123,707.27
23 Jun 25	PAY ANYONE 0210400805LGSWA Mast ANZ114641673LGSWA Card Top Up	200.00		123,507.27
26 Jun 25	DIRECT CREDIT 618936 DPAW 0419640535		250.00	123,757.27
27 Jun 25	DIRECT CREDIT AUS000INV0495 COOLBELLUP COMMU 0419948093		803.00	124,560.27
Transaction totals / Closing balance		**$2,064.29**	**$8,511.17**	**$124,560.27**

30062025/IES / E-6102 / S-22697 / I-22697 / 003127266914059

We suggest you carefully check all entries on your statement. Apparent errors or possible unauthorised transactions should be promptly reported to us.
The security of your Personal Identification Number (PIN) is very important. To avoid being liable for unauthorised transactions, you should follow the terms and conditions of your account. We also recommend some simple steps to protect your PIN:

- Memorise your PINs and passwords and destroy any communications advising you of new ones. Don't keep a record of your PINs or passwords, in written or electronic form.
- If you choose your own, ensure that it is not something easy to guess like your (or a family member's) birth date, name, phone number, postcode, driver's licence number or numbers that form a pattern.
- Don't tell anyone your PIN, not even friends, family or a bank representative.
- Ensure nobody watches you enter your PIN or password. A good practice is to cover the keypad when you put in your PIN or password.
- Watch out for email, SMS or call scams asking for details relating to your account. If you receive suspicious emails, please contact us immediately.

Please note: These are guidelines only. While following these steps will help you to protect your PIN, your liability for any losses arising from unauthorised transactions is determined in accordance with the ePayments Code. For further details, see https://asic.gov.au/regulatory-resources/financial-services/epayments-code/ or visit bendigobank.com.au/mycard for all card related information. Business customers visit /mybusinesscard.

An International Transaction Fee of 3% of the transaction amount (in AUD) is payable for each transaction which is conducted in a currency other than Australian dollars (AUD), or conducted in Australian dollars (AUD) but with or using a merchant, payment processor, financial institution or other entity (including an online merchant) who is outside of Australia. (Fee does not apply to Bendigo Ready Credit Card). Note: It may not always be apparent to you that an online merchant is located outside of Australia. Additional charges may apply for cash transactions.

Card Security

For information on how to securely use your card and account please visit bendigobank.com.au/mycard for all card related information. Business customers visit /mybusinesscard.

Resolving Complaints

If you have a complaint, please contact us on 1300 361 911 to speak to a member of our staff. If the matter has not been resolved to your satisfaction, you can lodge a complaint with the Australian Financial Complaints Authority (AFCA). AFCA provides fair and independent financial services complaint resolution that is free to consumers. You can contact AFCA at:

Website: www.afca.org.au
Telephone: 1800 931 678 (free call)
Email: info@afca.org.au
In writing to: Australian Financial Complaints Authority, GPO Box 3, Melbourne VIC 3001

KEYSTONE

LLOYD'S

UMR: B1306C501362600 AAL

Public and Products Liability Insurance
Certificate of Currency

Attaching to and forming part of Policy Number	KBP-36787-GL
Period of Insurance	From 01 Jul 2026 at 4:00pm Local Standard Time To 01 Jul 2027 at 4:00pm Local Standard Time
Insured	Australian Association for Environmental Education Inc ACT Chapter of the Australian Association for Environmental Education Inc
	Australian Association for Environmental Education NSW Chapter Inc
	Australian Association for Environmental Education Northern Territory
	Australian Association for Environmental Education Queensland Branch Inc
	Australian Association for Environmental Education South Australia
	Australian Association for Environmental Education Tasmania Inc
	Australian Association for Environmental Education WA Chapter Inc
Insured's Address	15 Yate Gardens RIVETT ACT 2611
Business	Environmental Association
Interested Party	Not Applicable
Limit of Liability	$20,000,000 any one **Occurrence** other than in respect of **Products Liability** where the **Limit of Liability** is in the aggregate
Excess	$250 any one **Occurrence** inclusive of costs and expenses

Keystone Underwriting Pty Ltd ABN 78 601 944 763 as Corporate Authorised Representative (No. 000468712) of Keystone Underwriting Australia Pty Ltd ABN 59 634 715 674 AFSL 518224

KEYSTONE

LLOYD'S

Territorial Limits	Worldwide
Jurisdiction	Worldwide excluding United States of America
Policy	Keystone Public and Products Liability Wording 01/2024
Security	Certain Underwriters at Lloyd's, led by Arch Managing Agency Limited, Syndicate 2012

KEYSTONE

LLOYD'S

Approval

This Certificate of Currency is not a substitute for the Policy and Schedule of Insurance issued to the Insured. For example, this Certificate of Currency does not detail applicable sub limits, exclusions or conditions that may apply. The Policy and Schedule of Insurance, not this Certificate of Currency, details the Insured's rights and obligations and the extent of the insurance cover.

This Certificate of Currency is issued by Keystone in accordance with the authority granted to them by Certain Underwriters at Lloyd's.

IN WITNESS WHEREOF this Certificate of Currency has been signed at Melbourne, Australia.

This 30 June 2026 by

Coverholder

KEYSTONE

LLOYD'S

UMR: B1306C501362600 AAL

Not-for-Profit Combined Liability Insurance
Certificate of Currency

Attaching to and forming part of Policy Number	KBP-36787-NFP
Period of Insurance	From 01 Jul 2026 at 4:00pm Local Standard Time
	To 01 Jul 2027 at 4:00pm Local Standard Time
Association	Australian Association for Environmental Education Inc
	ACT Chapter of the Australian Association for Environmental Education Inc
	Australian Association for Environmental Education NSW Chapter Inc
	Australian Association for Environmental Education Northern Territory
	Australian Association for Environmental Education Queensland Branch Inc
	Australian Association for Environmental Education South Australia
	Australian Association for Environmental Education Tasmania Inc
	Australian Association for Environmental Education WA Chapter Inc
Association's Address	15 Yate Gardens RIVETT ACT 2611
Insured Services	Environmental Association
Limit of Liability	
Cover 1 – Professional Liability	$1,000,000 any one claim and $2,000,000 in the aggregate
Cover 2 – Management Liability	$1,000,000 any one claim and

	$2,000,000 in the aggregate
Cover 3 – Association Liability	$1,000,000 any one claim and $2,000,000 in the aggregate
Cover 4 – Association Employment Practices Liability	$1,000,000 any one claim and $2,000,000 in the aggregate
Cover 5 – Crime	$100,000 any one claim $200,000 in the aggregate
Cover 6 – Superannuation Trustees Liability	$1,000,000 any one claim and $2,000,000 in the aggregate
Limit of Liability	$2,000,000 in the aggregate, across all Covers / sections of the **Policy** (and any extensions thereto)
Territorial Limits	Worldwide
Jurisdiction	Worldwide excluding United States of America
Policy	Keystone Not-for-Profit Combined Liability Wording 04/2023
Security	Certain Underwriters at Lloyd's, led by Arch Managing Agency Limited, Syndicate 2012
Retroactive Date	05/11/2024 excluding known Claims or circumstances

Approval

This Certificate of Currency is not a substitute for the Policy and Schedule of Insurance issued to the Insured. For example, this Certificate of Currency does not detail applicable sub limits, exclusions or conditions that may apply. The Policy and Schedule of Insurance, not this Certificate of Currency, details the Insured's rights and obligations and the extent of the insurance cover.

This Certificate of Currency is issued by Keystone in accordance with the authority granted to them by Certain Underwriters at Lloyd's.

IN WITNESS WHEREOF this Certificate of Currency has been signed at Melbourne, Victoria.

This 30 June 2026 by

Keystone Underwriting Pty Ltd ABN 78 601 944 763 as Corporate Authorised Representative (No. 000468712) of Keystone Underwriting Australia Pty Ltd ABN 59 634 715 674 AFSL 518224

KEYSTONE

LLOYD'S

Coverholder

The Cockburn Wetlands Education Centre Sponsorship Report

2025-2026

Cockburn Wetlands Education Centre Inc
184 Hope Road Bibra Lake WA 6163 **ABN** 48 996 459 438
T (08) 9417 8460 **E** community@thewetlandscentre.org.au **W** www.thewetlandscentre.org.au

Document Set ID: 12786936
Version: 1, Version Date: 10/07/2026

As per the City of Cockburn Council Meeting on 10 August 2023, please find the Cockburn Wetlands Education Centre's report summarising the previous 12 months activities and progress in meeting designated KPIs endorsed by Council on that day.

The report includes the following items:

1. Sponsorship Funding 2025-2026
2. Report on annual performance on KPIs
3. Nursery Accreditation
4. Profit and Loss and Balance Sheet for FY 2025-2026 (draft Unaudited)
5. The Wetland Centre Annual Report 2024-2025
6. Strategic Plan Progress Report May 2026
7. 22nd Annual Wetlands Conference Report and Program 2026
8. Photo summary of events and activities at the Centre during the reporting period
9. Augmented Reality Trail Education Activity Sheet

INTRODUCTION

In February 2026, the Wetlands Centre celebrated World Wetlands Day hosting the 22nd Annual WA Wetland Conference (See item 7). The achievement of these important milestones would have been impossible without the ongoing support and commitment of the City of Cockburn. See summary of sponsorship funding under item 1.

In March in partnership with WA Wildlife and the City we had a Community Open day (See photos under item 8) with an amazing participation of multiple community groups and more than 400 people.

In November 2025 the annual general meeting of the Cockburn Wetlands Education Centre appointed a new Board, including new member Stephen Beatty, Prof Treena Burgess continue as Chair, Paul Hansen (RIP) as Treasurer and, Cr Carol Zhang as the Co-opted City of Cockburn Board member, the rest of the Board can be seen here. Additionally, new Education Officer was appointed in June 2025.

This year's sponsorship report summarises the activities of the Centre as they align to the 2023 endorsed KPIs. The Centre met the target for 2026 KPI's in all areas (9 out of 9) and exceeded and met the five-year objective in all but one of these KPI'. See summary under item 2.

The summary of the progress of the Centre against the organisation's Strategic Plan 2020-2025, is attached on item 6 (May 2026). It establishes that a number of key objectives have been achieved, particularly in the area of partnerships and sustainability. It is estimated that 95% of the original Strategic Plan had been completed; consideration needs to be taken as some of those objectives are ongoing. One of the main objectives achieved this year was approval of the Centre's new Strategic Plan 2026-30, approved in March 2026.

The sustainable management of the nursery has been a priority. The focus had been on opening the Conservation Nursery monthly to the community to acquire truly local provenance and starting the planting and continue the propagation of native diverse species to supply the plants for the ***Thriving Wetlands, Thriving Community*** project. This project is supported by funding from the Western Australian Government's State NRM Program. The project will restore part of Bibra Lake Reserve's wetland and dryland areas to create habitat to help local wildlife and raising community awareness of wetlands ecosystems. Additionally, the nursery is continuing as a practical learning ground for individuals and community groups interested in propagation, local flora and restoration activities. The Nursery received its Nursery Industry Accreditation Scheme Australia Membership Certificate for 2026. See Nursery item 3.

Last but not least, we want to thank the City of Cockburn Cultural branch for their financial support to undertake the Wetlands Centre Augmented Reality trail. The trail was launched by the Mayor in October and stay out for a fortnight. It received more than 1,177 assets views/hits. The experience was out again during February World Wetlands Day celebration, Conference and other events. For more info about this pop-up AR trail please see item 9 and info here .

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1. **Sponsorship Funding 2025-2026**

2025 – 2026 Actual Operation Expenditure on Salaries and Program Development and Implementation

Position	Gross Salary	Workers Comp	11% Super Guarantee	Total
Administration and Facilities Officer	$ 50,780	$ 1,320	$ 5,885	$ 57,985
IT support	$ 52,515	$ 1,365	$ 5,876	$ 59,757
General Manager	$ 106,350	$ 2,765	$ 12,484	$ 121,599
Nursery Officer	$ 44,988	$ 1,170	$ 5,180	$ 51,338
Volunteer Coordinator^	$ 40,037	$ 1,041	$ 4,607	$ 45,684
Educator officer^	$ 38,752	$ 1,008	$ 4,489	$ 44,248
			Total	**$ 380,612**
2025-2026	City of Cockburn funding			$ 114,731
	Wetlands Education Centre Funding *1			$ 265,881
	Actual operational Expenditure on Salaries*2			$ 380,612

1 -The Centre was able to supplement the funding with self-generated income and NRM grant^

2 - Summary as at the 30th of June 2026

3 - Workers Compensation Worked Out to be 2.6% of Gross Salary

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2. Report on annual performance on KPIs

This year's sponsorship report below summarises the activities of the Centre as they align to the 2023 endorsed KPIs. The Centre met the year- target for 2026 in all areas (9 out of 9 KPIs) and exceeded and met the five-year objective in all except one of these KPI's.

Since the appointment of the general manager in February 2024 and the new educator and volunteer Officers in 2025 funded by the State NRM grant, there has been a substantial ramp up in the number of hours the Centre facilities are in use, the delivery of multiple education programs, and the reactivation of the landcare activities, this growing trend had position us well to surpass the KPIs no. 2, 3, 7 and 9. The staff and volunteers, including the Board members, had work very hard to:

- Double the number of hour's individuals are engaged in community education programs delivered by the Wetlands Centre (KPI #2). Please note that the figures display on this KPI does not include the educational experiences provided through our diverse interpretative displays and exhibitions. We believe that every visitor to the Wetlands Centre, particularly those attending through our venue hire or gallery exhibitions gains valuable knowledge during their time here. The Centre attracts an estimated 11,000 visitors annually, who engage with our educational features, including the Interpretive Learning displays, Murdoch University native fish tank, gallery exhibitions, trails, Wildflower Society library, and electronic display board (See photos attached). We are proud to offer these resources to enhance learning and awareness for all who visit the Centre.

- Double the total number of volunteer hours provided by members of the community to the Centre in the delivery of its programs in particular the nursery and wetland care activities (see KPI #3).

- Increase, by more than three-fold, the amount of self-generated revenue (excluding grant income) while delivering services. However, notice some of this were above the norm due to the Centre being hired to host the HOME program by Imaginary Leaps and ensure its marketing and ticketing run smoothly (see KPI #7).

- Double the portion of self -generated income for every dollar invested by the City of Cockburn through the annual operating subsidy (see KPI #9).

- Additionally, we partnership with Imaginary Leaps to run the HOME Program funded by the Department of Creative Industries, Tourism and Sport here at The Wetlands Centre. The HOME Program is a nature arts play learning project. The program has 3 areas of engagement Noongar culture; nature play and make & play. The HOME program delivered a total of 50 events and more than 400 kids plus their parents/ guardians attended during the 2025-26 program. It was a great experience having this program delivery here at the Centre. The highlight was to see so many young families visiting the Centre for the first time and having the different artists three times a week here, in particular for the variety of First Nation presenters that make the Centre their home for the duration of the program, helping us to grow those relationships.

The best way to visualise the number of volunteers and individuals engaged in community education programs and the facilities been used by the not-for-profit and community groups is by a summary of photos taken during those events. Please see photos under item 8.

Key Performance Indicators 2025-26

Five-year objective met

Annual target met

The Cockburn Wetlands Education Centre - Key Performance Indicators							
	Current KPI						
	Leadership		**Performance Target**	**Base Line**	**Annual Objective**	**KPI 2026 * As per 30 June**	**Five Year Objective**
KPI	**Effectiveness**						
1	Number of hours the Centre's facilities are in use by not-for-profit Community Groups.		Maintain the number of hours the Centre's facility are in use by not-for-profit community groups.	1143	1143	1501	Maintain the number of hours the Centre's facility are in use by not-for-profit community groups.
2	Total number of hour's individuals are engaged in community education programs delivered by the Wetlands Centre (including landcare and Nursery activity).		Increase the number of hours individuals are engaged.	8014	10% increase	16,518	50% increase in performance from 2022 levels (12,021).
3	Total number of volunteer hours provided by members of the community to the Centre in the delivery of its programs		Increase the number of volunteer hours provided by members of the community to the Centre in the delivery of its services.	3705	10% increase	6,962	50% increase in performance from 2022 levels (5557).
4	Maintain the Native Plant Nursery accreditation under the Nursery Industry Accreditation Scheme.		Maintain accreditation	Accredited 2021	Maintain accreditation	Accreditation maintained	Maintain accreditation
5	Level of satisfaction with the facilities and services provided by the Wetlands Centre.		Maintain a level of satisfaction with the facilty and delivery of services in excess of 80%.	KPI introduced in 2023	Level of satisfaction with the facility and delivery of services in excess of 80%	The overall (92%) level of satisfaction with the delivery of services provided by the Wetlands was good or excellent.	Maintain a level of satisfaction with the facilty and delivery of services in excess of 80%.
	Efficiency						
6	Value of each dollar invested by the City in volunteer labour.		Increase the value of the City's annual operating subsidy in terms of volunteer contribution to the Centre.	$1.88	12.5% annual increase	$2.91 of value per dollar invested by the City.	Exceed $3 of value per dollar invested by the City.
	Governance and Sustainability						
	Effectiveness						
7	Maintain and increase the amount of self-generated revenue (excluding grant income) while delivering services.		Increase the amount of self-generated income while maintaining effectiveness in delivery of community environmental education services.	$68,716	(=>10% Annually)	Self-generated income increased by 3-fold ($230,285)	Increase self-generated income by 50%.
8	Percentage of Strategic Plan objectives met (total of 100% over 5 years)		Implement the objectives as set out in the Strategic Plan 2020-2025.	40% Completed	Evidence of progress towards completion	95% completed and adopt Strategic Plan 2026-2030	Complete the Strategic Plan 2020-2025 and adopt Strategic Plan 2025-2030.
	Efficiency						
9	The amount of self-generated income as a percentage of City of Cockburn's annual operating subsidy (sponsorship).		Maintain and improve the proportion of self-generated income to the City of Cockburn annual operating subsidy.	$0.72	(=>10% Annually)	$2.01 self -generated income for every dollar invested by the City of Cockburn through the annual operating subsidy.	Exceed in earning $1 dollar of self -generated income for every dollar invested by the City of Cockburn through the annual operating subsidy.

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3. Nursery Accreditation

Nursery Industry Accreditation Scheme Australia

Est. 1996

Certificate of Accreditation

This is to certify that

The Wetlands Centre

complies with the standards of the

Nursery Industry Accreditation Scheme Australia

Certification Period – 2026

Sean Cole
Greenlife Industry Australia
Chief Executive Officer

Nick Hutchinson
Greenlife Industry Australia
GIA Board Chair

NIASA is an independently audited 'Best Management Practice' (BMP) program operating under national BMP Guidelines defining nursery production technology and strategies that support plant health, system design and cropping efficiencies. NIASA underpins this business through a process of continual change and improvement driven by the application of scientifically assessed research and development outcomes.

Greenlife INDUSTRY AUSTRALIA

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4.Profit and Loss and Balance Sheet for FY 2025-2026 (draft Unaudited)

Cockburn Wetlands Education Centre Inc

Profit and Loss

1 July, 2025-30 June, 2026

	JUL. - SEP. 2025	OCT. - DEC. 2025	JAN. - MAR. 2026	APR. - JUN. 2026	TOTAL
Income					
Bank Interest	5,064.29	6,092.43	338.60	1,359.81	12,855.13
BUILDING MANAGEMENT					
Members' Venue Hire	3,020.00	2,410.00	2,095.00	3,165.00	10,690.00
Other income			1,020.00		1,020.00
Venue Hire	17,434.60	10,720.68	9,790.91	18,367.27	56,313.46
Total for BUILDING MANAGEMENT	**20,454.60**	**13,130.68**	**12,905.91**	**21,532.27**	**A$68,023.46**
Conference	1,500.00	22,890.87	51,923.18	10,000.00	86,314.05
Education	7,084.18	10,682.00	11,562.09	17,169.67	46,497.94
FUNDRAISING					
FUNDRAISING					
Book Sales	985.74	791.67	731.37	1,107.27	3,616.05
Other Sales	176.72	314.73	133.36	2,422.36	3,047.17
Total for FUNDRAISING	**1,162.46**	**1,106.40**	**864.73**	**3,529.63**	**A$6,663.22**
Total for FUNDRAISING	**1,162.46**	**1,106.40**	**864.73**	**3,529.63**	**A$6,663.22**
GIFT FUND					
Collection Box Donations (NTD)			16.60	83.60	100.20
Donations (NTD)				10.00	10.00
Education Event Donations (TD)	30.00	1,218.18	47.00		1,295.18
Unsolicited Donations (TD)	284.33	1,821.67	205.22	1,847.09	4,158.31
Total for GIFT FUND	**314.33**	**3,039.85**	**268.82**	**1,940.69**	**A$5,563.69**
GRANT INCOME		4,000.00			A$4,000.00
Grant 19 - CoC Cultural Grant			316.99		316.99
Grant 23 - NRM 2025		42,097.36			42,097.36
Grant 25 - DLGSC Home Programme 2025				9,000.00	9,000.00
Total for GRANT INCOME		**46,097.36**	**316.99**	**9,000.00**	**A$55,414.35**
Memberships	752.73	459.46	472.69	245.44	1,930.32
Nursery/Wetland care	13,447.49	29,785.84	12,769.21	12,657.13	68,659.67
Other Income	99.19	123.15		87.52	309.86
Seminars and Workshops	2,095.45	11,534.55		11,150.91	24,780.91
Sponsorship	114,731.00				114,731.00
Volunteer		2,000.00		1,000.00	3,000.00
Total for Income	**166,705.72**	**146,942.59**	**91,422.22**	**89,673.07**	**A$494,743.60**
Cost of Sales					
Cost of sales	2,783.73	2,710.00	-64.26	2,199.40	7,628.87
Freight & Delivery - COS	281.97			120.00	401.97
Total for Cost of Sales	**3,065.70**	**2,710.00**	**-64.26**	**2,319.40**	**A$8,030.84**
Gross Profit	**163,640.02**	**144,232.59**	**91,486.48**	**87,353.67**	**A$486,712.76**
Expenses					
Accounting	261.78	530.44	327.27	327.27	1,446.76
Bank Charges and Fees		1.75	1.32	32.53	35.60
BUILDING MANAGEMENT EXPENSES					
Cleaning	3,000.00	2,899.00	3,280.05	3,367.60	12,546.65
Communications	306.42	556.60	293.42	283.64	1,440.08
Consumables	109.10	176.26	380.56	176.84	842.76
Electricity			7,093.66	2,413.28	9,506.94
Insurance	1,567.27				1,567.27
Other Expenses	2,324.24	281.07	102.84	79.40	2,787.55

Cockburn Wetlands Education Centre Inc

Profit and Loss

1 July, 2025-30 June, 2026

	JUL. - SEP. 2025	OCT. - DEC. 2025	JAN. - MAR. 2026	APR. - JUN. 2026	TOTAL
Services			1,730.67	147.00	1,877.67
Total for BUILDING MANAGEMENT EXPENSES	**7,307.03**	**3,912.93**	**12,881.20**	**6,467.76**	**A$30,568.92**
Conference Expense	100.68	1,620.20	38,734.93	205.45	40,661.26
Consumables				19.57	19.57
DEPRECIATION					
Acc dep - Education Equipment				10,092.09	10,092.09
Acc dep - Furniture & Fixtures				7,040.35	7,040.35
Acc dep - Landcare Equipment				7,013.60	7,013.60
Acc Dep - Leasehold Improvements				43,145.47	43,145.47
Acc dep - Office Equipment				8,476.10	8,476.10
Total for DEPRECIATION				**75,767.61**	**A$75,767.61**
Education Expense	3,617.24	4,077.01	2,316.26	2,299.90	12,310.41
Insurance			613.54		613.54
Marketing	886.33	459.29	168.19	183.49	1,697.30
Motor vehicle expenses	267.95	595.80	184.54	760.49	1,808.78
Nursery/Wetland Care Expenses	7,574.82	16,838.30	-3,629.60	7,786.01	28,569.53
Office expense	601.58	1,315.32	986.11	1,831.12	4,734.13
PayPal Fees	42.62	4.08	1.67	2.63	51.00
PAYROLL EXPENSES					
Superannuation Expense	10,277.69	8,729.87	10,289.53	9,224.04	38,521.13
Wages & Salaries Expense	87,852.21	76,940.38	90,643.68	77,985.26	333,421.53
Workers' Compensation	2,932.26				2,932.26
Total for PAYROLL EXPENSES	**101,062.16**	**85,670.25**	**100,933.21**	**87,209.30**	**A$374,874.92**
Purchases			188.18	131.82	320.00
Seminars and Workshop Expenses	1,029.53	1,693.52	508.15	4,330.12	7,561.32
Square Fees	339.44	261.12	213.03	224.87	1,038.46
Stripe Fees		65.88	464.07		529.95
Subscriptions		170.00	54.55		224.55
Training & Safety	418.50	45.45	119.00	9.09	592.04
Volunteer expenses	444.62	3,049.31	442.52	763.64	4,700.09
Total for Expenses	**123,954.28**	**120,310.65**	**155,508.14**	**188,352.67**	**A$588,125.74**
Other Expenses					
BAS Roundoff Gain or Loss	-0.06	-0.55	0.03		-0.58
Total for Other Expenses	**-0.06**	**-0.55**	**0.03**		**-A$0.58**
Net Earnings	**39,685.80**	**23,922.49**	**-64,021.69**	**-100,999.00**	**-A$101,412.40**

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Cockburn Wetlands Education Centre Inc

Balance Sheet

As of 30 Jun., 2026

	JUL. - SEP. 2025	OCT. - DEC. 2025	JAN. - MAR. 2026	APR. - JUN. 2026
Assets				
Current Assets				
Accounts Receivable				
Accounts Receivable (A/R)	49,677.30	8,936.50	10,518.00	14,062.15
Total for Accounts Receivable	**49,677.30**	**8,936.50**	**10,518.00**	**14,062.15**
CASH ON HAND & AT BANK				
Annual Term - Trust Fund - Bendigo 015 272	36,762.39	188,416.40	188,416.40	188,416.40
Annual Term - TWC - Bendigo 150 017	112,265.87	113,516.02	113,516.02	113,516.02
Debit Card - Bendigo 679 120	124.87	426.25	944.69	1,986.49
Four Monthly Term - Bendigo 152 231	247,717.19	100,532.34	100,532.34	201,578.22
Main Account - Bendigo 678 965	146,558.62	48,949.87	179,475.84	23,611.14
Monthly Term - Bendigo 015 140	37,331.18	100,643.62	55,902.98	21,036.57
Petty Cash	936.70	399.90	1,452.30	610.00
CLOSED - Three Monthly Term - Bend 679 070	0.00	0.00	0.00	0.00
CLOSED - Trust Fund - Bend 747 620	0.00	0.00	0.00	0.00
Uni= 4447	0.00	0.00	0.00	0.00
Uni - 9670	0.00	0.00	0.00	0.00
Total for CASH ON HAND & AT BANK	**581,696.82**	**552,884.40**	**640,240.57**	**550,754.84**
PayPal Bank	112.69	118.38	100.21	244.99
Accrued Income	0.00	0.00	0.00	0.00
OTHER DEPOSITS				
Deposits Paid	0.00	0.00	0.00	0.00
Pledges Receivable	0.00	0.00	0.00	0.00
Total for OTHER DEPOSITS	**0.00**	**0.00**	**0.00**	**0.00**
Uncategorised Asset	0.00	0.00	0.00	0.00
Undeposited Funds	0.00	0.00	0.00	0.00
Total for Current Assets	**631,486.81**	**561,939.28**	**650,858.78**	**565,061.98**
Long-term assets				
FURNITURE, FIXTURES & OFFICE EQUIPMENT				
Furniture & Fixtures Accum Dep	-53,464.09	-53,464.09	-53,464.09	-60,504.44
Furniture & Fixtures at Cost	94,450.80	94,450.80	94,450.80	94,450.80
Office Equipment Accum Dep	-41,590.85	-41,590.85	-41,590.85	-50,066.95
Office Equipment at Cost	62,706.33	62,706.33	62,706.33	62,706.33
Total for FURNITURE, FIXTURES & OFFICE EQUIPMENT	**62,102.19**	**62,102.19**	**62,102.19**	**46,585.74**
LEASEHOLD IMPROVEMENTS				
Leasehold Improvements Accum Dep	-122,863.26	-122,863.26	-122,863.26	-166,008.73
Leasehold Improvements at Cost	291,639.43	291,639.43	293,891.59	293,891.59
Total for LEASEHOLD IMPROVEMENTS	**168,776.17**	**168,776.17**	**171,028.33**	**127,882.86**
PROPERTY & EQUIPMENT				
Education Equipment Accum Dep	-37,613.51	-37,613.51	-37,613.51	-47,705.60
Landcare Equipment Accum Dep	-46,599.62	-46,599.62	-46,599.62	-53,613.22
Education Equipment at Cost	107,939.43	107,939.43	107,939.43	107,939.43
Landcare Equipment at Cost	80,265.13	80,265.13	80,265.13	80,265.13
Total for PROPERTY & EQUIPMENT	**103,991.43**	**103,991.43**	**103,991.43**	**86,885.74**

Cockburn Wetlands Education Centre Inc

Balance Sheet

As of 30 Jun., 2026

	JUL. - SEP. 2025	OCT. - DEC. 2025	JAN. - MAR. 2026	APR. - JUN. 2026
VEHICLES				
Vehicle Attachments Accum Dep	-634.13	-634.13	-634.13	-634.13
Vehicle Attachments at Cost	634.13	634.13	634.13	634.13
Total for VEHICLES	**0.00**	**0.00**	**0.00**	**0.00**
Total for Long-term assets	**334,869.79**	**334,869.79**	**337,121.95**	**261,354.34**
Total for Assets	**966,356.60**	**896,809.07**	**987,980.73**	**826,416.32**
Liabilities and Shareholder's Equity				
Current Liabilities				
Accounts Payable				
Trade Creditors	10,001.51	13,941.48	8,324.42	4,447.60
Total for Accounts Payable	**10,001.51**	**13,941.48**	**8,324.42**	**4,447.60**
GST & OTHER ATO LIABILITIES	-369.56	-369.56	-369.56	-369.56
ATO Clearing Account	26,079.00	17,267.00	34,238.00	-1,164.00
GST Liabilities Payable	5,705.89	1,700.30	-637.12	1,670.29
Total for GST & OTHER ATO LIABILITIES	**31,415.33**	**18,597.74**	**33,231.32**	**136.73**
PAYROLL LIABILITIES				
PAYG Withholdings Payable	0.00	0.00	0.00	12,206.00
Payroll clearing	1,653.41	1,653.41	1,653.41	1,653.41
Superannuation Payable	6,947.48	6,947.48	6,947.48	6,947.48
Prov for LSL (current)	0.00	0.00	0.00	0.00
Total for PAYROLL LIABILITIES	**8,600.89**	**8,600.89**	**8,600.89**	**20,806.89**
UNEXPENDED GRANTS				
Grant 20 - Community Grant 2025	20,000.00	0.00	0.00	0.00
Grant 22 - COC Cultural Grant 2025	4,545.45	4,545.45	0.00	0.00
Grant 23 - NRM 2025	104,105.00	39,512.60	39,512.60	39,512.60
Grant 25 - DLGSC Home Programme 2025	14,400.00	14,400.00	14,400.00	0.00
Grant 27 - Lotterywest 2024-2025	27,175.57	27,175.57	8,397.85	8,397.85
Grant 28- DBCA Small-Scale Election Commitment	31,000.00	31,000.00	31,000.00	28,600.00
Grant 29 - Bendigo Bank Community Grant 2026			35,000.00	16,000.00
Grant 30 - NRM 2026			134,500.00	134,500.00
Grant 18 - Community Bank 2024	0.00	0.00	0.00	0.00
Grant 24 - Bendigo Bank Resources 2025	9,700.00	9,700.00	9,700.00	9,700.00
Grant 26 - Scott Bader	5,718.19	5,718.19	5,718.19	5,718.19
Total for UNEXPENDED GRANTS	**216,644.21**	**132,051.81**	**278,228.64**	**242,428.64**
Bond - Venue Hire	0.00	0.00	0.00	0.00
Suspense Account	0.00	0.00	0.00	0.00
Trust Fund Holding Account	35,095.29	35,095.29	35,095.29	35,095.29
UNEXPENDED FUNDRAISING				
TWC- Fundraising Income c/f	0.00	0.00	0.00	0.00
Total for UNEXPENDED FUNDRAISING	**0.00**	**0.00**	**0.00**	**0.00**
UNEXPENDED PRECINCT JV FUNDS				
Grant Income c/f	0.00	0.00	0.00	0.00
Quiz Night Income c/f	0.00	0.00	0.00	0.00
Total for UNEXPENDED PRECINCT JV FUNDS	**0.00**	**0.00**	**0.00**	**0.00**
Total for Current Liabilities	**301,757.23**	**208,287.21**	**363,480.56**	**302,915.15**

Cockburn Wetlands Education Centre Inc

Balance Sheet

As of 30 Jun., 2026

	JUL. - SEP. 2025	OCT. - DEC. 2025	JAN. - MAR. 2026	APR. - JUN. 2026
Shareholders' equity				
Opening balance equity	-2,436.69	-2,436.69	-2,436.69	-2,436.69
Previous year adjustment	0.00	0.00	0.00	0.00
Retained Earnings	627,350.26	627,350.26	627,350.26	627,350.26
Net Income	39,685.80	63,608.29	-413.40	-101,412.40
Total for Shareholders' equity	**664,599.37**	**688,521.86**	**624,500.17**	**523,501.17**
Total for Liabilities and Shareholder's Equity	**966,356.60**	**896,809.07**	**987,980.73**	**826,416.32**

5. The Wetland Centre Annual Report 2024-2025

The Cockburn Wetlands Education Centre Inc

(Trading as The Wetlands Centre Cockburn)

Annual Report

2024-2025

Document Set ID: 12786936
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Summary

Wetlands are vital for human survival. They are among the world's most productive environments, cradles of biological diversity that provide the water and productivity upon which countless species of plants and animals depend for survival. The Wetlands Centre plays an important role in raising awareness of the importance of wetlands in WA and in advocating for the adoption of native plants to re-create the benefits of natural bushland.

This has been a great year for The Wetlands Centre with:

- First time delivering the Wetlands Symposium series
- Re starting our Landcare program
- Developing a homeschooling program
- Increasing number of art and photo exhibitions
- Continue delivering community and school programs
- The vibrancy of the Centre felt at each of the events hosted here
- An amazing team of volunteers that continues to be a key element of the ongoing success of the Centre's operations and activities. Their willingness to help and remain committed is to be commended and is gratefully acknowledged.

The achievement of this significant milestones has been made possible through the ongoing support and commitment of the City of Cockburn, Community Bank Fremantle – Bendigo Bank, the State NRM Program and the MU - Harri Buttler Institute as well as other sponsors and donors.

Our Vision

Wetlands are increasingly appreciated and recognised by the local and state-wide community for their scientific, aesthetic, historic, social, and spiritual values.

Our Mission

To connect the community with Wetlands through projects, programs and events which increase the knowledge, awareness, understanding, and commitment to their conservation and wise use within the wider environment.

Our Objectives

Leadership

To increase the knowledge, awareness, understanding, and commitment of decision-makers in all aspects of wetlands and environmental education.

Governance

To demonstrate best practice in the Wetland Centre's culture, systems, and skills enabling more effective and efficient operations for all stakeholders including members, volunteers, and partners.

Partnership

To initiate and sustain the widest possible proactive participation, support and engagement with wetlands and environmental education.

Sustainability

To develop and deliver standards, processes, projects, programs, and events that are environmentally, socially, and economically justified.

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Outlook for the Future

We are actively seeking new grants and increasing our sponsorship and fundraising endeavours. Additionally, we are adopting cost-effective measures and streamlining our service delivery. These steps aim to enhance our efficiency and reduce operational costs, ensuring we meet our strategic objectives moving forward.

More Information

You are invited to look at more detailed information about The Wetlands Centre and our programs on the website https://www.thewetlandscentre.org.au

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About The Wetlands Centre Cockburn

Our People

Treena Burgess
Chair

Angela Sawiak
Member

Lakshmi Kanchi
Member

Paul Hansen
Treasurer

Felicity Bairstow
Secretary

Paul Neville
Member

Peter Rattigan
Member

Councillor Philip Eva
Co-opted Member

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Staff employed during 2023-2024

Ana Terrazas	General Manager
Jin Jin Yong	Administration Officer (July '24 – February '25)
Manuela Lenham	Administration Officer (February '25 – March '25)
Lorelle Morton	Administration Officer (April '25 – June '25)
Lanie Cottam	Nursery Officer
Daria Ficarra	Volunteer Coordinator (March '25 – June '25)
Roe Kanchi	Administrative Support and IT
Niamh Williams	Education Officer (June '25)

Our Volunteers

8 Board members	Hazel Dempster	Manuela Lenehan
Adrienne Cavaney	Helen Baronie	Mary Blyth
Alex North	Jakeb Pyrchla	Megan Chng
Allan Knight	James Arthurson	Mel Logozzo
Angela Sawiak	Jan Bentley	Michael Hoare
Angus Dyer	Jan Sanchez Dijhwel	Nidia Hansen
Anna Reed	Jennie White	Paul Hansen
Belinda Murrow	John Wildhan	Pauline Charman
Betty Bryant	Joshua Antony	Raven Adnrewartha
Blaze Crowe	Joyce Gadalon	Rosemary Mathie
Caitlin Schachter	Juan Zubiaga	Sally Lovinda
Calissa Chin	Judy Abbott	Sarah Fanadez Martrez
Chris McSevich	Karen Sames	Sarah Williams
Corban Williams	Lakshmi Kanchit	Sonja Sprenger
Corinne Achermann	Liz Birkett	Stephanie Barden
Diego Zubiaga	Lorenzo Zubiaga	Stephanie Jones
Elaine Christy	Louis deVocht	Steve Gadalon
Elke Grosselindemann	Lucinda Carter (t)	Sundari Rana
Felicity Bairstow	Lyn Stain	Tynan Hawkings
Genia Domaschenz	Maria Lucia	Wyndham Johnstone
Godfrey Baronie	Marie Over	Zhen Lim
		8 Conference Committee

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Nursery volunteers at morning tea

Nursery volunteer and wildflower expert Hazel Dempster photo courtesy of Dannon Wu

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Nursery volunteers at plant sale

Volunteers at Earth and Ocean Day

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CVA crew and volunteers

Landcare volunteers at work

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From the Chair

Firstly, may I acknowledge the Nyungar people of Beeliar boodja as having a continuous connection to the land and water of this country and pay the respects of the Wetlands Centre's Board, staff, and volunteers to Elders past and present. Our commitment to Reconciliation continues with the implementation of the Reconciliation Action Plan.

It's been quite a year for us at the Wetlands Centre Cockburn! We've welcomed new staff members—Daria Ficarra and Lorelle Morton and more recently Niamh Williams as our Education Officer. Roe has been an incredible support, always ready to enhance our online presence and audience engagement, and Lanie continues to do a great job leading the conservation nursery and steering the NRM Landcare program.

The first half of the financial year saw us in growth mode, with the delivery of the new Bendigo Bank Seminars and 2025 has brought renewed energy and dynamic with the successful Community Day as well as Ana vision to actively pursuing new initiatives to better connect with our community such as being a voting place for both State and Federal elections. A special thank-you goes to Professor Stephen Beatty for his outstanding leadership in organising this year's WA Wetlands Conference, an essential event that strengthens our shared responsibility as custodians of these vital ecosystems. We're also deeply grateful to our Treasurer, Paul Hansen, and to Lorelle for their management of our finances, ensuring the day-to-day activities meet ongoing sustainability.

None of this would be possible without the commitment of our valued sponsors—Bendigo Bank, the City of Cockburn, and our expanding Conference Sponsors.

I wish to express my deep gratitude to our Board members and volunteers for their ongoing commitment, and to our staff, for their dedication and tireless effort, always gone above and beyond to re-energize the Centre. The place is truly alive again—with regular activities, monthly plant sales, and more new visitors than ever before discovering our hidden creatures and treasures including augmented reality ones.

Professor Treena Burgess
Chairperson

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From the General Manager

We have been so busy here at the Wetlands Centre that it's hard to believe another year has passed! Throughout 2024–25, the Centre continued working towards a collaborative and consistent approach to wetlands education, in partnership with the City of Cockburn, local community groups, State agencies, universities, and valued private sponsors such as the Community Bank Fremantle – Bendigo Bank and Scott Badder.

In late 2024, our team worked tirelessly to deliver not only our regular school programs and the Get Wild About Wetlands school holiday program, but also five Wetlands Symposiums, World Wetlands Community Day, and our new homeschool program.

For more than 20 years, the WA Wetlands Conference has been a platform that empowers people to become guardians of our wetlands. This year's highlight was welcoming participants from regional areas, made possible through the generous support of a Lotterywest grant. I would like to take this opportunity to sincerely thank everyone who contributed to the success of the conferences—our committee, presenters, participants, volunteers, and particularly this year's Conference Convenor, Associate Professor Stephen Beatty.

I'm also pleased to report that; thanks to the passion and dedication of our volunteers our Conservation Nursery has increased its plant production and held monthly community plant sales. Most excitingly, we were able to restart our Landcare efforts through the Thriving Wetlands, Thriving Community project. This initiative aims to restore parts of Bibra Lake Reserve's wetland and dryland areas. The project is proudly supported by funding from the WA Government's State NRM Program and Bendigo Bank.

In addition, we have triple our income from venue hire compared to last year. This remarkable increase was mainly explained by two opportunities we capitalized with the WA and Australian Electoral Commissions using the venue as pre voting place. However, it was also a result of the extra effort and dedication of our fantastic staff, who consistently deliver excellent service and ensure our visitors have a positive experience. A major highlight was welcoming over 30,000 visitors to the Centre, many of whom came for the first time.

Our journey continues, and this year's achievements fill me with great confidence for the future. I extend my heartfelt thanks to our board, volunteers, and staff for their unwavering dedication to our mission. Together, we are making a tangible difference in the future of our precious wetlands.

Ana Terrazas
General Manager

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Acknowledgements and Funding

The Wetlands Centre Cockburn is registered with the Australian Charities and Not-for-profits Commission and is a registered Deductable Gift Recipient with the Australian Taxation Office.

The Wetlands Centre Cockburn generates income from its operations - principally derived from venue hire, fees charged for educational services, and sales from our nursery.

In addition, we source funding and grants from State and Local Government agencies, private organisations and donors, and conduct fundraising activities.

Funding and Grants 2024/25

Funding Body	Funding Program	Amount ($)
City of Cockburn	Sponsorship	$ 111,606
Community Bank Fremantle	Sponsorship	$ 35,000
DPRID	State NRM Program	$131,800
Scott Bader	Grant	$ 7,538
City of Cockburn	Cultural Grant – AR	$ 5,000
Donations	Collections and unsolicited	$ 2,442
Fundraising activities	BBQ and book sales	$ 1,258

In particular, we want to thank each and every one of you who made this year's Conference a great success. We extend our profound gratitude to sponsors: Community Bank Fremantle – Bendigo Bank; Lotterywest; the Department of Biodiversity, Conservation & Attractions; Harry Butler Institute – Murdoch University; Department of Water and Environmental Regulation; City of Cockburn; Peel-Harvey Catchment Council; Conservation Council WA; Urbaqua; and Water Technology, and supporters: Perth NRM, NRMjobs.com.au, SERCUL, WA Poets Inc and Hayden Watkins AV. Thank you for your support in making this conference a reality and helping us enhance its delivery and outreach.

Operational Report July 2024 – June 2025

The purpose of The Wetlands Centre is to foster knowledge, awareness, understanding, and commitment to the conservation of our wetlands. This objective is achieved through various community engagement activities, including our highly successful annual Wetlands Conference, educational programs such as "Get Wild about Wetlands" during every school holiday, the newly created homeschool program and hands-on conservation workshops on plant propagation, and wetlands restoration and maintenance. We also hosted other events throughout the year such as Bendigo Bank Seminars on Poetry, E- DNA and Propagating master class as well as various exhibitions and a Community Wetlands Day.

The Centre's role as a community venue, our monthly native plants sale and our annual conference provides continued support for the broader operation of the Centre.

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Conservation Nursery

The Centre's Conservation Nursery is accredited under the Nursery Industry Accreditation Scheme Australia and focusses on propagating plants from flora in the local area by Nursery staff and volunteers. This ensures the preservation of local species rather than growing species from other areas.

This year the Nursery doble its production and had institutionalised the plant sales days every first Friday of the month plus a couple of Saturdays, total of 13 Plant Sales for some other days that we open during conference and big events at the Centre such as the World Wetlands Community Day. Volunteers helped not just by growing up those plants but also by giving information to the community about best plant to choose for their specific site and location; as well as taking photos of the plants to include in the advertising posters for social media and designing the new Nursery banner (See photo below) The financial sustainability of the nursery is a work in progress, but its principal role is a practical learning ground for individuals and community groups interested in propagation, local flora and restoration activities.

Monthly Community Plant Sale Day at our Conservation Nursery

Nursery new banner and sign

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State Natural Resource Management Program

Hon. Jackie Jarvis, Minister for Agriculture and Food, Forestry and Small Business; Sook Yi Lai, member for Bibra Lake; City of Cockburn CEO Daniel Simms and Mayor Logan Howlett were at the Wetlands Centre to announce the State NRM Program grants. The Wetlands Centre was successful on receiving $266,300 towards its *"Thriving Wetlands, Thriving Community"* project. The project will restore part of Bibra Lake Reserve's wetland and dryland areas to create habitat to help local wildlife and raising community awareness of wetlands ecosystems. In early January we manage to fulfill all conditions are where ready to engage an educator and a volunteer coordinator to deliver the project in the next two years. This project is supported by funding from the Western Australian Government's State NRM Program.

Press Conference for award of NRM Grant with Agricultural Minister, CEO and Mayor of Cockburn and Sook Yi Lai, member for Bibra Lake

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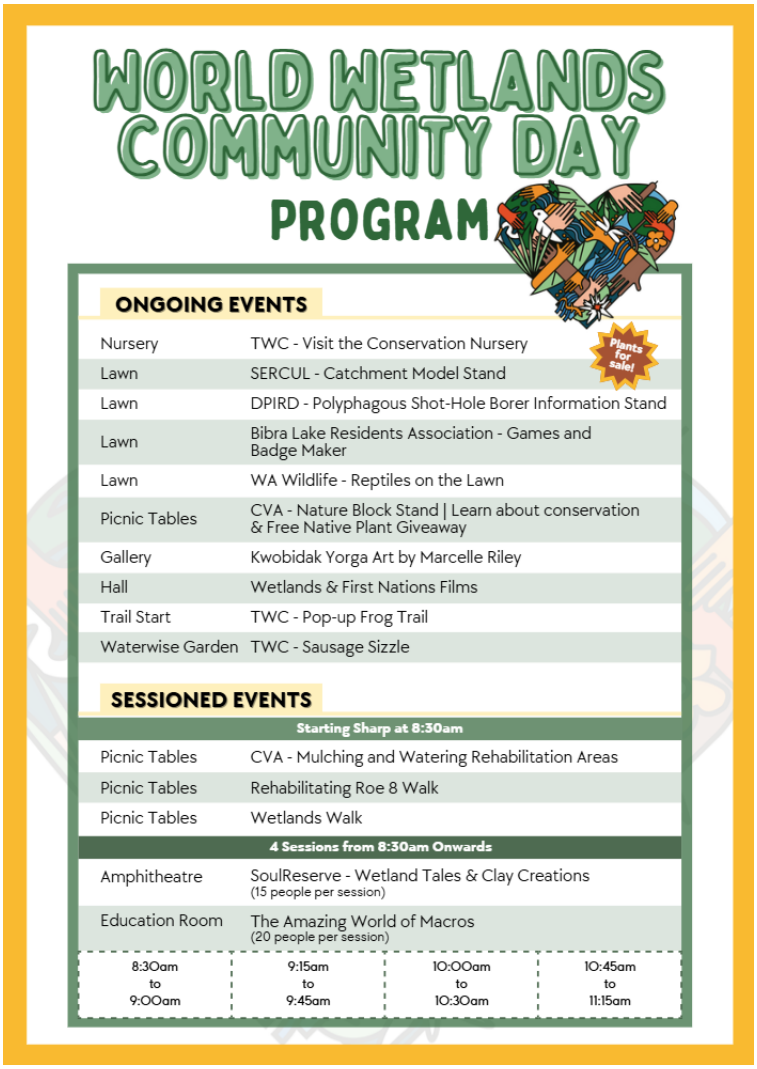
World Wetlands Community Day

The Wetlands Centre Cockburn celebrated World Wetlands Day on the 2nd of February 2025 with a wonderful community open day, aligned with the 2025 Ramsar theme ***'Protecting Wetlands for Our Common Future'.*** The celebration was very well attended it was estimated more than 200 people joined. The program included: two guided bush walks, four macroinvertebrates' sessions, four wetlands tales and clay creation sessions, one hands on mulching and watering rehabilitation area session, one art exhibition, open visit to our conservation nursery, pop up frog trail and first nations films; as well as, ongoing presentation and exhibition of our partners such as SERCUL, DPRID, Bibra Lake Residents Association, WA Wildlife, Conservation Volunteer Australia. See program below for more details. Thanks to Community Bank Fremantle, City of Cockburn and Conservation Volunteers Australia for your support to make this event magnificent happen.



World Wetlands Community Day program

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Annual WA Wetlands Conference

The **21st Annual WA Wetlands Conference 2025** was held over two days in February.

The Conference brought together passionate wetland advocates, scientists, policymakers, artists, and community members to explore and address the pressing challenges facing wetland conservation. This year's conference continued its tradition of providing a platform for knowledge exchange, collaboration, and actionable solutions, ensuring the ongoing protection and restoration of these critical ecosystems.

With the generous support of our sponsors and the invaluable contribution of our attendees and volunteers, the conference once again reinforced its role as a cornerstone of wetlands education and advocacy.

This year's theme, **"*Protecting Wetlands For Our Common Future*"**, underscored the need for collective action in ensuring the resilience of these vital ecosystems in the face of climate change, urbanisation, and ecological pressures.

A significant highlight of the 2025 WA Wetlands Conference was the participation of **regional wetland champions**, supported by **Lotterywest's RegionaLink initiative**, which enabled attendance from communities across Western Australia. By facilitating regional representation, the conference provided an opportunity for deeper engagement with Indigenous knowledge, community-led conservation efforts, and region-specific challenges.

The full Conference Report is available on our website. It provides an overview of the conference's key highlights, attendance statistics, program breakdown, engagement activities, and initial feedback, offering valuable insights for shaping future wetland conservation efforts and educational initiatives.

In summary across two days, **more than 250 individuals** engaged in the conference, including leading experts, community advocates, and emerging voices in wetland conservation. The program featured 44 presentations, case studies, and panel discussions, ensuring a well-rounded exploration of wetland issues. Through Lotterywest's RegionaLink initiative, 10 regional representatives—including 4 speakers— were able to join and contribute their invaluable perspectives. A dedicated team of 18 volunteers played a crucial role in ensuring the conference ran smoothly.

At this year conference sundowner The Wetlands Conservation Society launch the book **A *WILD HERITAGE: Reflections on the Anstey-Keane Dampland*** by Bryony Fremlin and David James which sold out by the end of the conference as it contributes to wetland literature and storytelling with an amazing more than 300 pages of photographic tribute to the natural heritage of the Anstey Kean dampland in WA. On the second day two amazing community engagement activities occur: the Conference **Resolution** on Perth Cultural Centre Wetland and the mega Wetlands Poem challenge. This challenge invited participants to contribute poetic lines celebrating wetlands, nature, and wildlife, with which we created a flowing, collective poem (see extract below).

Thanks to Associate Professor Stephen Beatty and all the volunteers including Planning Committee who make this year conference such a success. The sponsorship was very generous, special mention for the main sponsor, the Community Bank Fremantle, Bendigo Bank who was our Diamond sponsors and also thanks to the support of Mayor Logan Howlett, 3 students had the opportunity to participate, gaining valuable insights into wetland conservation.

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Conference 2024 photos

Welcome to Country and water ceremony at the Conference by Aunty Marie Taylor

Opening by Hon. Simone McGurk MLA

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Keynote speaker Professor Anne Poelina

Panel session Conference February 2025

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Policy Forum delivered by Wetlands Conservation Society during the Conference

Poster, video and tools exhibition during the Conference February 2025

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Book launch during Conference sundowner 2025

Participants during Conference last session 2025

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Students sponsored by Mayor Logan Howlett

Participants during bushwalk 2025

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Nursery visit after propagation Workshop delivered by TWC during the Conference

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Participants networking during the Conference

Individual Glass Exhibition during Conference February 2025

Conference **Resolution**

Adopted on Day 2

Resolution on Perth Cultural Centre Wetland
– from the WA Wetlands Conference 2025

Whereas, the Conference discussions highlighted the importance of wetlands and it was tabled with dismay that the Perth Cultural Centre wetland is to be removed and not replaced.

This wetland was created by our children, bringing frogs and other wildlife to share and connect with their joy of nature in the middle of the city.

The connection to nature has been scientifically proven to benefit the physical and mental wellbeing of people in the city, to rest and recover during their working day.

Importantly, it pays respect to Noongar boodja and acknowledges the many wetlands that were lost right beneath Perth City.

We urge you to reinstate this green asset for the people of Perth in the new Perth Cultural Centre development.

Let people connect to nature and our heritage in the city and let us respect Country.

Conference Resolution

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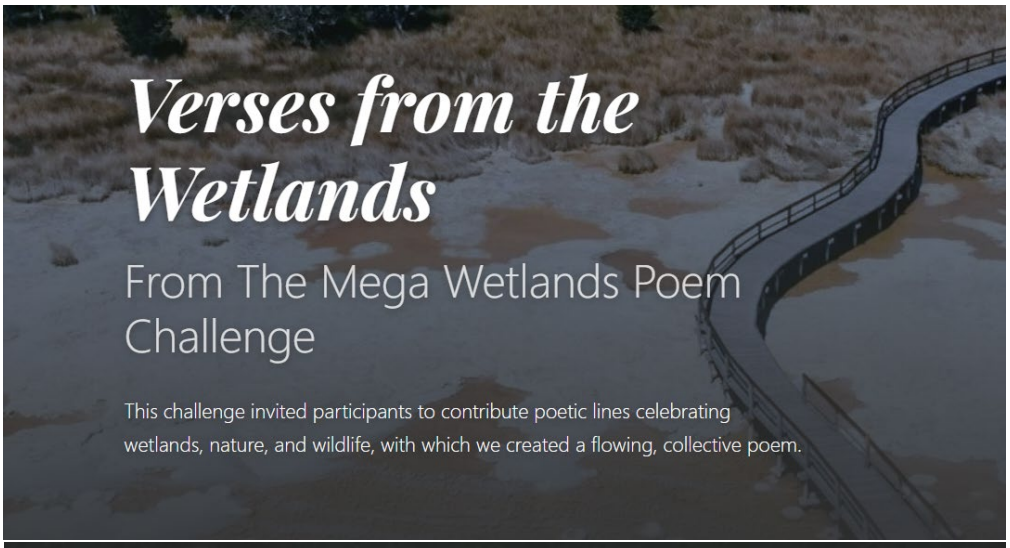

The Living Wetlands

Water is alive holding memory, holding
time. Wetland mystique, intrinsically linked
to the shallow and deep. Lifeblood
of our land.

Reflections off a still lake
that calm my soul. Underneath the harmony of
my favourite wet place lies a wealth of life and
activity; knowing this I am at peace.

Returning to one's self, one breath at a time.
Kep in all its forms, pinjar, bilya, derbal.
Many things becoming whole.

Tranquility for the mind, peace for the soul, when I'm in nature,
it makes me feel whole. Snatched away is my breath by the tiny worlds
of entire chasms and mountains, orange cap outcrops, and mossy forests—
miniature only in size, but never scale. Enthralling, the energy buzzing
between the myriad of layers in every wetland.

Mega Wetlands Poem created at the Conference 2025 curated by Lakshmi Kanchi (SoulReserve)

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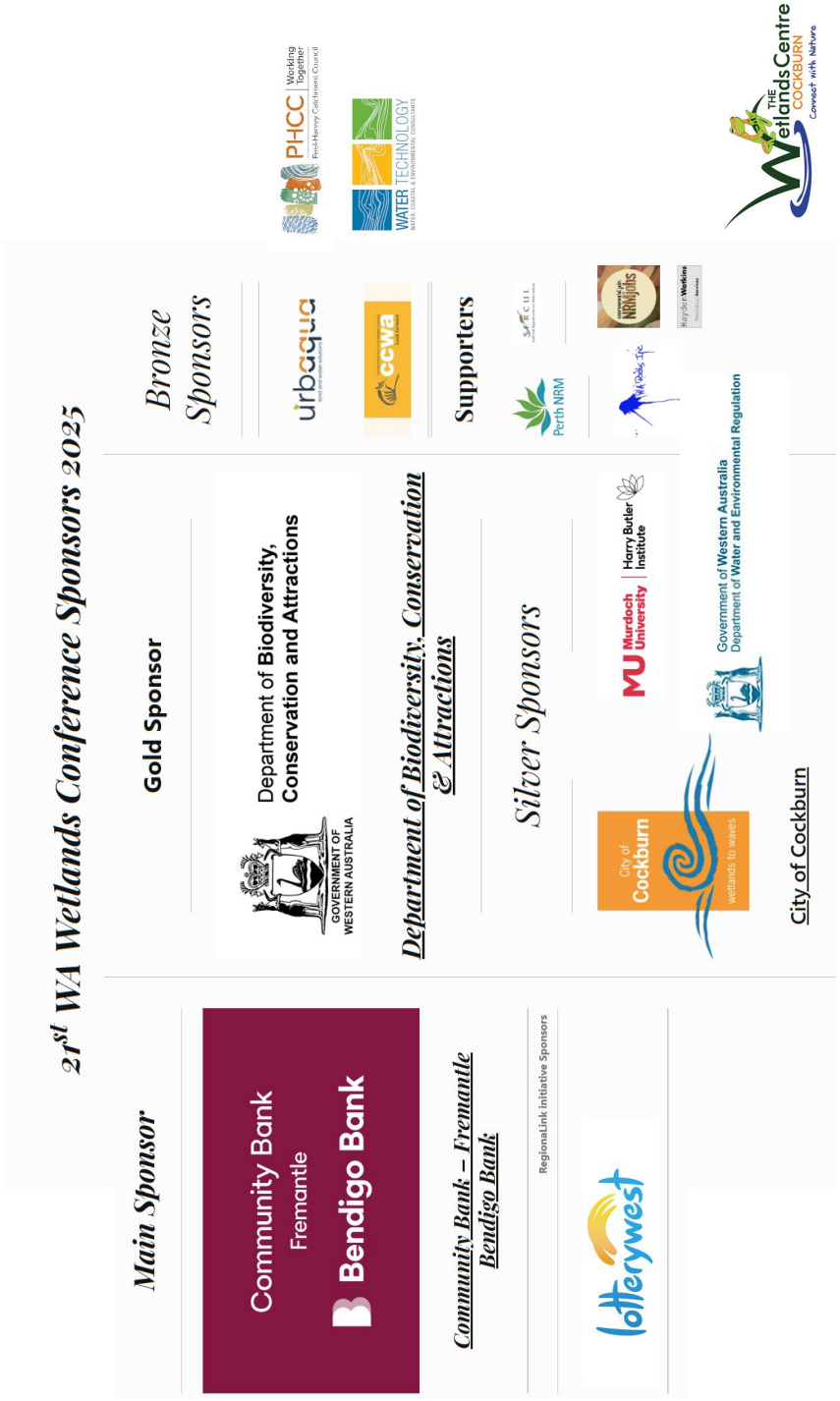

Conference sponsors

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City of Cockburn KPI's

In August 2023, the City of Cockburn reaffirmed its long-standing commitment to providing annual funding for the administration of The Wetlands Centre for a period of three years. The 2023 funding approval for a new three-year agreement (Sept 2023-2026) for The Wetlands Centre aligns with the current lease agreement with the City. As part of the new agreement, the approval was contingent upon the submission of an annual report outlining progress against key performance indicators (KPIs). These new KPIs were aimed at better aligning with the Centre's operations in delivering environmental education services to the local community and ensuring greater clarity in the organisation's financial performance.

This year's sponsorship report summarises the activities of the Centre as they align to the 2023 endorsed KPIs. The Centre met the target for 2025 in all areas, nine out of 9 KPIs and exceeded and met the five-year objective in three of these KPI's see table at the end of this section.

Since the appointment of a new general manager in February 2024, there has been a substantial ramp up in the number of hours the Centre facilities are in use and the delivery of education programs, a growing trend which had position us well to surpass the KPIs no. 3, 7 and 9. Staff and volunteers had work very hard to:

- Increase, almost double, the total number of volunteer hours provided by members of the community to the Centre in the delivery of its programs particularly the nursery activities (see KPI #3).
- Increase, by three-fold, the amount of self-generated revenue (excluding grant income) while delivering services. However, notice some of this were above the norm due to the Centre being hired to be an early voting pole during both State and Federal Elections; as well as plant sales and fundraising done during the election time (see KPI #7).
- Exceed by earning $1.9 dollar of self -generated income for every dollar invested by the City of Cockburn through the annual operating subsidy (see KPI #9).
- Increase the number of hour's individuals are engaged in community education programs delivered by the Wetlands Centre (KPI #2). Please note that the figures display on this KPI does not include the educational experiences provided through our diverse interpretative displays. We believe that every visitor to the Wetlands Centre, particularly those attending through our venue hire, gains valuable knowledge during their time here. The Centre attracts an estimated 10,000 visitors annually, who engage with our educational features, including learning blocks, Murdoch University native fish tank, SERCUL informative posters, Programs banners, Wildflower Society library, and electronic display board (See photos attached). We are proud to offer these resources to enhance learning and awareness for all who visit the Centre.
- Additionally, we have confirmation from Western Australia Electoral Commission of total attendance 8,782 during March election plus Australian Electoral Commission confirmation of total attendance of 21,430 people through the Centre during May pre voting period, with a steady 1200-1500 per day. It was a great experience having both Electoral Commissions here at the Centre. The highlight was to see so many people visiting the Centre for the first time and having the Candidates on ground every day, in particular for the State Election, helping to grow those relationships.
- The summary of the progress of the Centre against the organisation's Strategic Plan 2020-2025, is attached on Annex A. It establishes that a number of key objectives have been achieved, particularly in the area of partnerships and leadership. It is estimated that 75% of the Strategic

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Plan had been completed; consideration needs to be taken as some of those objectives are ongoing 9see KPI#8). One of the main objectives achieved this year was approval of the Centre's new Constitution, approved in November 2024. Considerable work continues in developing an effective and sustainable business model for the provision of curriculum aligned education services and the management of the facility for venue hire.

- In February 2025, The Wetlands Centre celebrated World Wetlands Day with a Community Open day (See summary and photos above) and hosted the 21st Annual WA Wetland Conference. The achievement of these important milestones would have been impossible without the ongoing support and commitment of the City of Cockburn.

The Centre recognise the Wetlands are shaped not just by water but by the people who dedicate their lives to their protection; therefore, additional to the annual sponsorship, the Centre apply for support of Cockburn Libraries and the City of Cockburn's Cultural Grant Program, to celebrate local heritage and community storytelling and engage poet and historian researcher Dr Nandi Chinna to capture those scientists, activists, educators, and community leaders who turned a neglected landscape into a thriving hub of conservation and education. Resulting in *The Ripples We Made,* a podcast that captures the voices of those who envisioned, built, and nurtured The Wetlands Centre, ensuring that its impact endures for generations to come.

The best way to report the number of volunteers and individuals engaged in community education programs and the facilities been used by the not-for-profit and community groups is by a summary of photos taken during those events. See all the photos that accompany this report.

City of Cockburn Earth and Ocean Schools Festival

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Five-year objective met

Annual target met

Key Performance Indicators 2025

The Cockburn Wetlands Education Centre - Key Performance Indicators - Effectiveness & Effeciency

	Strategic Objective - Leadership	Performance Target	Base Line	Annual Objective	KPI 2025
KPI	**Effectiveness**				
1	Number of hours the Centre's facilities are in use by not-for-profit Community Groups.	Maintain the number of hours the Centre's facility are in use by not-for-profit community groups.	1143	1143	1304
2	Total number of hour's individuals are engaged in community education programs delivered by the Wetlands Centre (including landcare and Nursery activity).	Increase the number of hours individuals are engaged.	8014	10% increase	10,549
3	Total number of volunteer hours provided by members of the community to the Centre in the delivery of its programs	Increase the number of volunteer hours provided by members of the community to the Centre in the delivery of its services.	3705	10% increase	6,236
4	Maintain the Native Plant Nursery accredition under the Nursery Industry Accreditation Scheme.	Maintain accreditation	Accredited 2021	Maintain accrediation	Accreditation mantained
5	Level of satisfaction with the facilities and services provided by the Wetlands Centre.	Maintain a level of satisfaction with the facilty and delivery of services in excess of 80%.	KPI introduced in 2023	Level of satisfaction with the facility and delivery of services in excess of 80%	The overall (94%) level of satisfaction with the delivery of services provided by the Wetlands was good or excellent.
	Efficiency				
6	Value of each dollar invested by the City in volunteer labour.	Increase the value of the City's annual operating subsidy in terms of volunteer contribution to the Centre.	$ 1.88	12.5% annual increase	$2.68 of value per dollar invested by the City.
	Strategic Objective - Governance and Sustainability				
	Effectiveness				
7	Maintain and increase the amount of self generated revenue (excluding grant income) while delivering services.	Increase the amount of self generated income while maintaining effectiveness in delivery of community environmental education services.	$ 68,716	(=>10% Annually)	Self generated income increased by 3 fold ($212,702)
8	Percentage of Strategic Plan objectives met (total of 100% over 5 years)	Implement the objectives as set out in the Strategic Plan 2020-2025.	40% Completed	Evidence of progress towards completion	75% completed
	Efficiency				
9	The amount of self-generated income as a percentage of City of Cockburn's annual operating subsidy (sponsorship).	Maintain and improve the proportion of self generated income to the City of Cockburn annual operating subsidy.	$0.72	(=>10% Annually)	$1.90 self -generated income for every dollar invested by the City of Cockburn through the annual operating subsidy.

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Education and Engagement Program

In 2021, the Wetlands Centre (TWC) commenced the process to review and refine their Schools Program to ensure it reflects current curriculum priorities and is accessible for both local and regional communities across Western Australia. In 2022/23, the Wetland Centre established partnerships with Murdoch University's Harry Butler Institute and an Indigenous Cultural organization to underpin the program and allow it to be economically sustainable.

The resulting program: *The Walliabup Wetland Education Program* consists of 3 programs that align with the Wetlands Centre's Strategic Plan mission to '*connect the community with the Wetlands through projects, programs and events which increase the knowledge, awareness, understanding, and commitment to their conservation and wise use within the wider environment.'*

The programs invite students to dive into the wonders of wetland ecosystems through our comprehensive range of incursions. Our programs are meticulously designed to educate students about the delicate balance of wetland habitats, the fascinating life they support, and the critical role people play in our environment. Aligned with the National Curriculum Framework, our programs offer interactive, hands-on learning experiences that cover the importance of wetlands, their conservation, and the impact of human activity on these vital ecosystems.

Each program is designed to cater from K to Y6 and each session runs for between 2 and 3 hours, taking place at the Wetlands Centre.

For more information, please visit

Six Season Planting— Growing our WA Native Species

Discovering and Saving Our Snake Necked Turtles

Discovering Wetland Macroinvertebrates

Additional to our school program, this year with the support of volunteer Sarah Williams and funding from Scott Bader and the Western Australian Government's State NRM Program we develop and run our first Homeschooling program Wetlands Detectives – An Educational Experience. This program is perfect for FIFO and homeschooling families seeking thoughtful, joyful, screen-free and deeply localised learning about nature. With both indoor and outdoor components, each session offers a playful, nuanced approach to appreciating the living things of our wetland reserves through stories, songs, scientific observation, opportunities for creative expression, and scenic walks. Wetlands Detectives program unfolds over five sessions across five months.

With the support of Community Bank Fremantle - Bendigo Bank we developed and organised 5 The Wetland Symposiums— five one day Seminars spread across Six- Noongar seasons. The Seminars embody year-round learning, with events spread across five seasons and culminating in the Wetlands Conference as the sixth. These seminars have featured an Indigenous Film Day, a Native Plant Propagation Masterclass, a 'Poetry & Community' seminar, and a full-day hands-on eDNA workshop, a frog week and a huge open community for World Wetlands Day on 2 February. Half of them were collaborative events will partner such as WA Poets Inc, Curtin University, WA Wildlife, Conservation Volunteers Australia, City of Cockburn to offer loads of fun and knowledge.

Eery school holiday season, there are heaps of interesting and fun activities happening at the Centre to keep the kids busy and give the parents a time to learn too. It is our program Get Wild About Wetlands

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and has been run for years. Kids of all ages engage and enjoy themselves while being cared for in a safe, friendly, and nurturing environment. They are introduced to the wetlands and wetland critters with walks on nature trails, storytelling, crafting, and educational and creative activities. Thanks to Lakshmi's assistance, we were able to complete 14 workshops in 2024. A summary of these activities is provided below, as well as some of the posters done for their advertising.

Frog Night Stalk -Uncover the hidden world of frogs at nighttime.

Boodja—A Special Place for Everyone - Experience cultural stories and nature adventures on Boodja.

Wadjuk Dreaming - Enjoy animated Indigenous tales and creativity with Rose Walley.

Films and Flames - Cultural films, traditional fires & bush tucker delights.

Making Music in Nature - Enjoy a fun, hands-on workshop with musical instruments.

Frog Night Stalk - Uncover the secret lives of frogs revealed by their calls.

Snap-O-Rama Smartphone Macro Magic - Explore your smartphone camera's macro magic.

Secret Life of Reptiles - Meet reptiles up close and learn their wild secrets.

Doll Making with Geri Hayden - Craft a unique Noongar doll that tells your story.

Collage Creations with Imaginary Leaps - Create a vibrant collage of textures, colour, and story.

Art-Science Investigation – Tree Stories - Discover trees through microscopes, sketches, and stories.

Bat Night Stalk - Explore microbat life on a twilight walk with "Batman" Joe Tonga.

Storytelling in Clay: Shaping Tales of Nature - Shape your own story using clay and nature's treasures.

Leaf Making – Let's Stitch for Our Forests - Craft and stitch decorative leaves to honour our forests.

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Education activities photos

Byford Childcare Centre students doing macroinvertebrates program

Aspiri Primary School students doing tree hunt activity

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Students learning to take macroinvertebrates samples

Salvador Catholic College and Banksia Primary school learning about macroinvertebrates and turtles

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Aquinas College students learning about wetlands

South lake students learning about native plants

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Wetlands Symposiums series

Homeschool program

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Visit from Mandurah Water Group

GWAW Leaf making

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GWAW Storytelling in clay

GWAW Wadjuk dreaming

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Bat night with Joe

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Exhibitions photos

Marcelle Riley Exhibition Opening by Rachel Riggs

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The Bard of Bengal Cultural Event in collaboration with WA Poets Inc

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Opening of the Harri De Jong Frog photo exhibition 2024

Visit of Harri De Jong family 2025

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Other services and activities photos

The Wetlands Centre on the 'Breakfast with Mark Gibson' ABC Radio Show

The Centre was State Election and Federal Election Polling Place in 2025

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Democracy Sausage Sizzle on State Election Day

Story Writing at World Wetlands Community Open Day 2 Feb 2025

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Smoking ceremony at NAIDOC week

Cultural Awareness at Department of Communitites event

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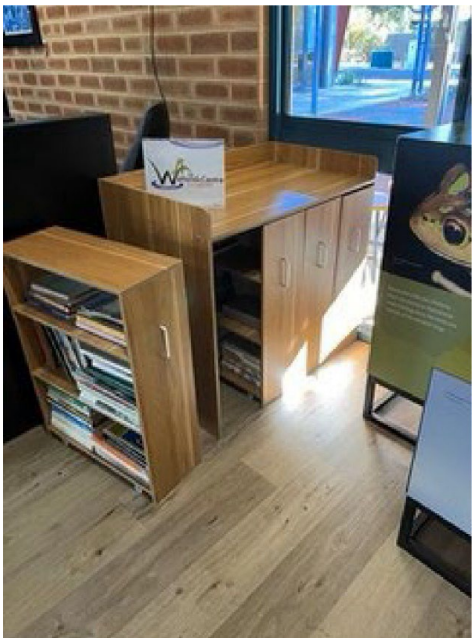
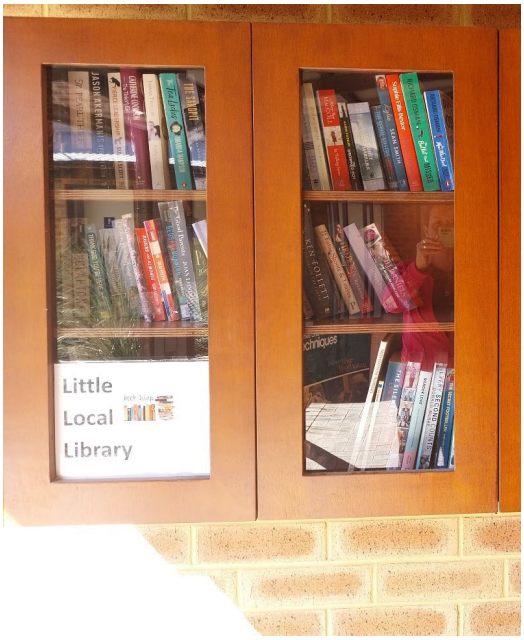


Wildflower Society new mobile library



Community library

Community Recycling hub – One of our Sustainability initiatives

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Financial Report 2024-2025

This year's report indicates a loss of $9,056 despite the increase in revenue due to venue hire and the grants received; it is attributed to the significant increase of depreciation compared to previous years. A deficit was forecast in the previous year's report, but a sound cash reserve enabled the Centre to continue its operations.

Comprehensive notes have been included with the report to provide transparency and accountability for members. See attached below ***Financial Report Year Ending 30 June 2025*** including Statement of Profit and Loss and Balance Sheet as well as Notes to the Financial Statements forming part of the Financial Report.

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6. Strategic Plan Progress Report May 2026

Strategic Plan 2020 – 2025
Update May 2026

Vision: Wetlands are increasingly appreciated and recognised by the local and state-wide community for their scientific, aesthetic, historic, social, and spiritual values.

Mission: To connect the community with Wetlands through projects, programs and events which increase the knowledge, awareness, understanding, and commitment to their conservation and wise use within the wider environment.

Key Objectives	Actions	Status	Update and Summary
Governance	1. Agree to an ongoing review of the strategic plan		Board reviewed and updated the Strategic Plan for 2026-2030 in March 2026.
	2. Review constitution		Completed. New Constitution approved November 2024
	3. Review and formalise roles and responsibilities of Board		Completed
	4. Review and formalise roles and responsibilities of staff		Completed
	5. Formalise roles and responsibilities of Committees of the Board		Completed
	6. Develop Risk Management Plan		Risk Management Policy had been drafted, rescheduled completion in December 2026.
	7. Review and formalise OHS Management Plan.		OHS Policy review rescheduled completion in December 2026.
	8. Develop Communication Plan		Communication Plan drafted including Education Program and social media
	9. Prioritise Training and Education Programs for Board members and staff (personal & professional)		Ongoing, Staff and Board members participated on professional training such as WA Wetland Conference, Yarning Circles, Propagation, Biodiversity and EDNA Seminar.
	10. Prepare draft annual budget (capital and recurrent)		Ongoing
	11. Audit accounts including an Asset Register		Ongoing, Audit was not required for 23/24 as we didn't exceed the $500K. See Annual Financial Report. Asset register maintained.

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	12. Development and implementation of a digital platform Organisation Document/File Templates / archives / data management		Completed
	13. Develop Electronic Policy and Procedures Manual Access and Inclusion Plan		Wheelchair access at nursery had been completed.
	14. Review City of Cockburn's contract and lease agreement		Completed, Next review in 2026
	15. Review annual insurance		Completed
	16. Develop and implement a succession plan		Completed
Leadership	17. Review, develop and implement Nursery Plan		Nursery documentation of Seed/stock collection and propagation database had been completed. Nursery had produced more than 14,000 plants in 25/26
	18. Review, develop and implement Primary Schools' Program linking to the curriculum		Curriculum aligned program had been completed in December 23 and Education program recommenced since March 2024.
	19. Develop and implement Secondary Schools' programs (linking with curriculum)		Curriculum aligned program had been completed in December 23 and Education program recommenced since March 2024.
	20. Review, develop and implement Family Holiday Program		Get Wild for Wetland's was reviewed and longer-term sustainability of the program had been secured for 3 years through sponsorship with Bendigo Bank
	21. Review, develop and implement a plan for the WA Wetland Management Conferences		Completed, 20th WA Wetland Conference was successfully delivered in February 2024. Annual Conference planning will commence in June 2024
	22. Develop and implement reconciliation action plan		The Centre's RAP 2023-2024 was approved and launched in August 2023
	23. Review, develop and implement Wetland Care Program		In 2024 Landcare work was focused on the leasehold area of the Centre. However, a grant for implementing a wet and landcare program had been secured for 2 years by funding of the WA Government's State NRM Program
	24. Develop and implement TAFE programs (linking to the curriculum)		No yet commenced. Chair has agreed not to move forward with this at this time

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	25. Develop and implement UN programs (linking to the curriculum)		Completed, as part of the recommencement of the curriculum aligned program
	26. Develop and implement teacher training programs		Hosted AAEE – Coastal Catchment and Corridors for teachers May 5 and partner to deliver the On Country Activation
	27. Develop educational resources		Completed, as part of the new homeschool program 5 educational resources were created
	28. Consider establishing Ambassadors		Board has agreed not to move forward with this at this time
Partnerships	29. Review and maintain partnership with the City of Cockburn		Completed
	30. Investigate partnership arrangement with Wildflower Society		Completed, partnership agreement to host their monthly meetings at the Centre as well as sharing a new mobile library at the Centre's foyer
	31. Investigate partnership arrangement with Harry Butler Institute (Strategic partnership 3 to 5-year wetland Education program)		Completed, MOU signed Education support via hosting different students work experience and programs
	32. Investigate partnership arrangement with Yelakitj Moort Nyungar Association		Completed
	33. Investigate partnership arrangement with Wetlands Conservation Society		Completed, as part of the MOU signed to host their quarterly meetings at the Centre, arrangement to sell their books and promote them via our web page
	34. Investigate partnership arrangement with Department of Biodiversity and Conservation		Completed, partnership arrangement to host their Jandakot and Beeliar Regional Park Community Advisory Committee quarterly meetings at the Center as well as participate on the Beeliar RP as member
	35. Investigate partnership arrangement with WA Wildlife		Completed, arrangement to develop annual joint activities such as Clean-up day, World Environmental Day and Community Day
	36. Investigate partnership arrangement with Bibra Lake Scouts		Completed, Bibra Lake Scouts are no longer using the Centre for they cubs, as they now have their own premises. We had agree to collaborate on deliver some educational activities for their group and their involvement in revegetation activities around the precinct on a casual basis.
	37. Investigate partnership arrangement with Volunteering Western Australia		Completed, The Centre had renewed their membership with VWA

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	38. Investigate partnership arrangement with Murdoch University		Completed, through the HBI MOU last year and signed a Work Placement Organisation Agreement with Murdoch University in 2025
	39. Investigate partnerships arrangements as appropriate		Completed, MOU with WA Poets and Sponsorship agreement with Bendigo Bank Fremantle
Sustainability	40. Develop and implement a business plan		A Business plan for the Wetlands Centre Education was completed.
	41. Review, develop and implement Sustainable Membership program		Membership form and web page had been updated
	42. Develop and implement supporters /donors' program (benefits)		Completed
	43. Complete outstanding capital works program stage one and two		Completed
	44. Source and prepare grant applications for the Centre		Completed, Grant applications (three) had been prepared and submitted in 2025
	45. Develop and implement fundraising program		Completed, Fundraising activities (three) had been implemented in 2025
	46. Develop and implement sponsorship / investment program (benefits)		Completed, Sponsorship Agreement with Bendigo Bank Fremantle signed 2025
	47. Review, develop and implement Volunteer Management System		Completed, fortnight volunteer induction presentations provided in 2025
	48. Review and formalise the Venue Hire Program / Data Management		Got funding to streamline electronic bookings system scheduled to start July 2026
	49. Develop draft Community Engagement Program		Volunteer program, from and web page had been updated

	Completed
	On schedule
	Underway- Delayed
	Not yet commenced - Delayed

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7. Annual Wetlands Conference Report and Program 2026

The Wetlands Centre COCKBURN
Connect with Nature

The 22nd Annual

WA WETLANDS CONFERENCE

Community Bank Fremantle Bendigo Bank

Department of Biodiversity, Conservation and Attractions

Government of Western Australia Department of Water and Environmental Regulation

Natural Area Consulting Management Services

natural resource management program

Ramsar Convention on Wetlands

City of Cockburn wetlands to waves

ECU Edith Cowan University

Murdoch University | Harry Butler Institute

Conservation Council of WA

Water Technology

PHCC Working Together

lotterywest supported

World Wetlands Day
2 February 2026
Wetlands and traditional knowledge: Celebrating cultural heritage

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Community Bank Fremantle

COMMUNITY $2.4m INVESTMENT

Making good things happen in our community.

The Wetlands Centre proudly acknowledges Community Bank Fremantle as the **Community Patron** of our **Life Long Learning and Education Programme.**

Community Bank Fremantle, a franchise of Bendigo Bank, stands as a beacon of community-driven success and shared prosperity. Established in 2006 by Fremantle locals, this for-profit social enterprise has redefined banking by channelling its profits back into the heart of the Fremantle community. With over 230 local shareholders, Community Bank Fremantle has demonstrated a steadfast commitment to enriching local lives, supporting arts, sports, and youth initiatives and contributing over $1.1 million back to schools, clubs, and community groups like The Wetlands Centre Cockburn.

The Bank's involvement with the Centre signifies more than just sponsorship of the WA Wetlands Conference, Seminars or School Programs— it represents a partnership grounded in mutual respect for the environment and a commitment to achieve this through sustainable community development. This collaboration highlights the critical role of local enterprises in championing environmental causes and underscores the bank's dedication to fostering a deeper understanding and appreciation of our wetlands as vital components of our ecological and community fabric.

Better banking. Big impact.

Community Bank Fremantle

Bendigo Bank

THE Wetlands Centre COCKBURN Connect with Nature

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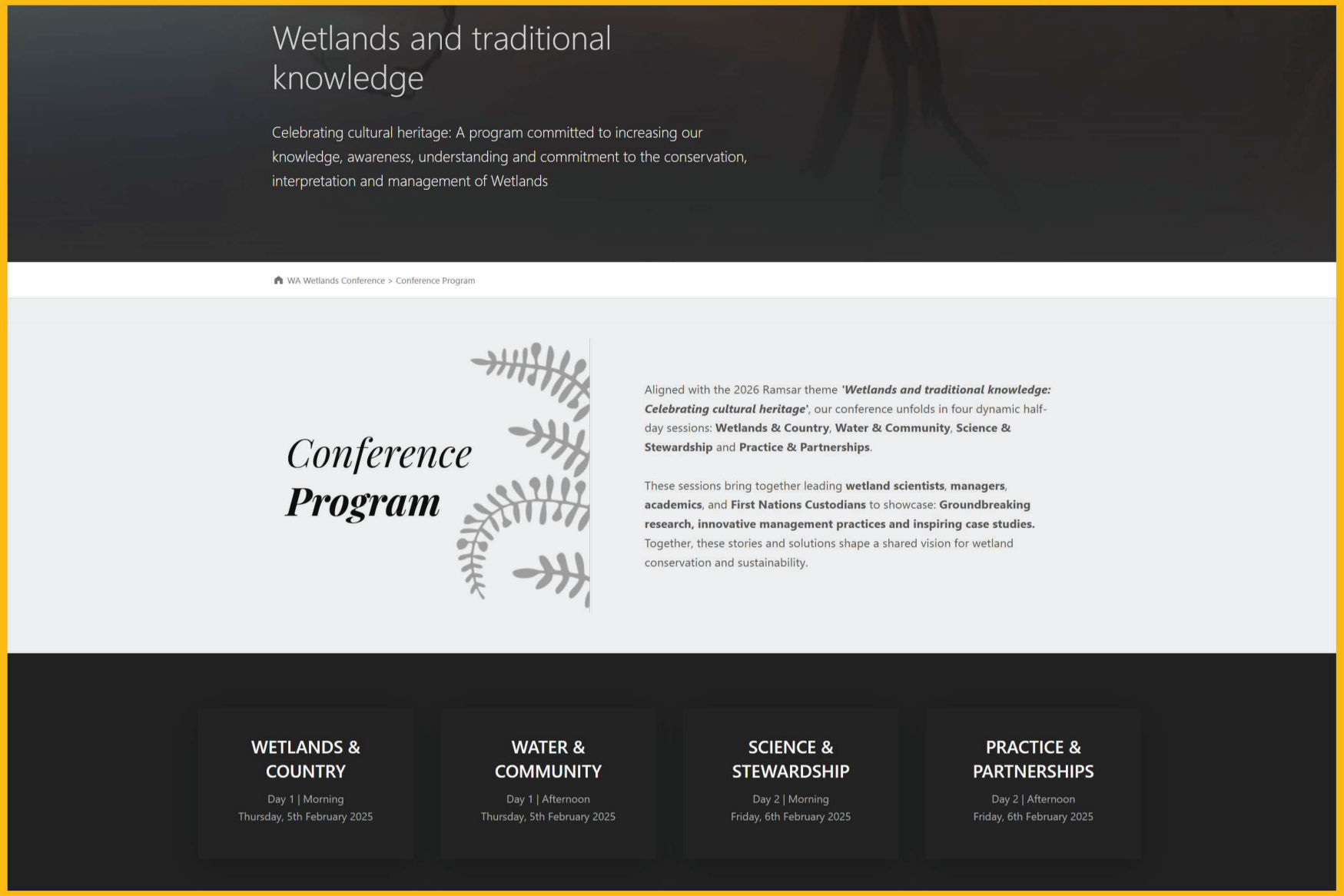

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The 22nd Annual Western Australian Wetlands Conference 2026

Wetlands and Traditional Knowledge with Scientific Innovation, Creative Pathways & Collective Action: Celebrating Cultural Heritage

Location:	The Wetlands Centre Cockburn
	184 Hope Road, Bibra Lake, WA 6163
Date:	5th to 6th February 2026

Start	End	Duration	Activity	Location	Presenter	Organisation	Presentation Title
			DAY 1 MORNING – Session 1: WETLANDS & COUNTRY				**Thursday, 5th February**
7:30 AM	8:30 AM	60 min		Wetlands Precinct	The Wetlands Centre		Self-guided Wetlands Centre Augmented Reality Art and Ecology Tour
7:15 AM	*9:00 AM*		*Registrations*	*West Verandah*			*Registration desk open throughout this period for walk-in check-ins.*
8:45 AM	9:00 AM	15 min	Welcome to Country	Main Hall	Aunty Marie Taylor		Welcome to Country
9:00 AM	9:10 AM	10 min	Conference Opening	Main Hall	Hon Matthew Swinbourn MLC	Government of Western Australia	Opening Remarks by the Hon Matthew Swinbourn MLC; Minister for the Environment; Community Services; Homelessness
9:10 AM	9:15 AM	5 min	Acknowledgement of Sponsors	Main Hall	Treena Burgess	Chair, The Wetlands Centre	Sponsor Acknowledgements with MC Steve Beatty
9:20 AM	10:00 AM	40 min	Keynote	Main Hall	Walter McGuire and Francesca Flynn		BoorYul-Bah-Bilya: Creating A New Model for River Catchment Management
10:00 AM	*10:30 AM*	*30 min*	***Morning Tea / Networking***	*Gallery*			
			BREAKOUT ROUND 1				
10:30 AM	10:50 AM	20 min	Session 1 Breakouts Slot 1: # 1	Main Hall	Belinda Robson	Harry Butler Institute, Murdoch University	Supporting Wetland Biodiversity in a Drying Climate
10:30 AM	10:50 AM	20 min	Session 1 Breakouts Slot 1: # 2	Education Room	Gavan McGrath	Department of Biodiversity Conservation and Attractions	Ramsar Lakes Are Salinizing and Others Are Getting Saltier: Identifying the Differences Can Inform Solutions
			BREAKOUT ROUND 2				
10:55 AM	11:15 AM	20 min	Session 1 Breakouts Slot 2: # 3	Main Hall	Jack Ingelbrecht	Harry Butler Institute, Murdoch University	A Place to Call Home: A New Sawfish Nursery Discovered in the Eastern Indian Ocean
10:55 AM	11:15 AM	20 min	Session 1 Breakouts Slot 2: # 4	Education Room	Julie Robert	Fat Frog Consulting	Resuscitating Fred Baldwin Lake, Kardinya.
			BREAKOUT ROUND 3				
11:20 AM	11:40 AM	20 min	Session 1 Breakouts Slot 3: # 5	Main Hall	Tom Ryan	Harry Butler Institute, Murdoch University	Invasive Species Removal — Carp and Goldfish Control and Wetland Restoration (Project Overview)
11:20 AM	11:40 AM	20 min	Session 1 Breakouts Slot 3: # 6	Education Room	Chris Howe	Friends of Big Swamp Inc.	20 Years Plus of Bird Monitoring at the Bunbury Big Swamp
			BREAKOUT ROUND 4				
11:45 AM	12:05 PM	5 min	Session 1 Breakouts Slot 4: # 7 *INTERNATIONAL LENS*	Main Hall	David Wakogy	Friends of Ondiri Wetland Kenya	Peatlands And Their Importance in Climate Change Mitigation
11:45 AM	12:05 PM	15 min	*REGIONAL VIEWPOINT*	Main Hall	Alan Clarke (DBCA Karratha) & Nyiyarparli Ranger Team	Karlka Nyiyaparli Aboriginal Corporation	On-Country Management of Fortescue Marsh and Water Quality Monitoring of *Yindas* (Water pools) in East Pilbara Wetlands
11:45 AM	12:05 PM	20 min	Session 1 Breakouts Slot 4: # 8	Education Room	Katrina Zeehandelaar-Adams & Dr Sora Marin-Estrella	Leschenault Catchment Council	Mud Matters: Bugs, Birds, and the Power of Citizen Science
12:05 PM	*1:10 PM*	*65 min*	***Lunch / Networking***	*Gallery*			*Please avail of our Nursery Plant Lunch Sales*

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The 22nd Annual Western Australian Wetlands Conference 2026

Wetlands and Traditional Knowledge with Scientific Innovation, Creative Pathways & Collective Action: Celebrating Cultural Heritage

Location:	The Wetlands Centre Cockburn
	184 Hope Road, Bibra Lake, WA 6163
Date:	5th to 6th February 2026

Start	End	Duration	Activity	Location	Presenter	Organisation	Presentation Title
			DAY 1 AFTERNOON – Session 2: WATER & COMMUNITY				**Thursday, 5th February**
1:10 PM	1:40 PM	30 min	Keynote	Main Hall	Vivienne Hansen & Cristina Ramalho	UWA	The Djarlgarro Beeliar Waterways Project
1:45 PM	2:15 PM	30 min	Keynote	Main Hall	Laurie Barlow & Vilma Hodder	Yamatji Water	Yamatji Nation Water; ILUA and community-led water management on Country with an overview of the Yamatji Nation Water Trainee Program
2:15 PM	2:25 PM	10 min	Q & A	Main Hall	Noongar Water Knowledge Group & Yamatji Nation Water		Joint Q&A with Cristina Ramalho & Noongar Elders, and with Laurie Barlow & Vilma Hodder (Yamatji Water)
2:25 PM	*2:45 PM*	*20 min*	***Afternoon Tea / Networking***	*Gallery*			
			BREAKOUT ROUND 5				
2:50 PM	3:10 PM	20 min	Session 2 Breakouts Slot 1: # 9	Main Hall	Sue Stain	Independent	Thomson Lake Water Level Diversion System
2:50 PM	3:10 PM	20 min	Session 2 Breakouts Slot 1: # 10	Education Room	Amanda Rowland	Jurien Bay Herbarium; Soil & Human Health (independent)	A Fresh Approach: Linking Soil, Water Cycles and Community Care for Resilient Wetlands
			BREAKOUT ROUND 6				
3:15 PM	3:35 PM	20 min	Session 2 Breakouts Slot 2: # 11	Main Hall	Danielle Halliday	City of Busselton	Lower Vasse River Sediment Removal Program
3:15 PM	3:35 PM	20 min	Session 2 Breakouts Slot 2: # 12	Education Room	Sonja Sprenger	Murdoch University	Wetland Connectivity in the Swan Coastal Plain: A Spatial Approach to Conservation Under Climate Pressure *
3:40 PM	4:15 PM	12 min	Spotlight – Wetlands, People, Place, Stories	Main Hall	Gina Pickering	Curtin University	Water Agency Shapes 'Becoming Family with Nyungar Place': A Case Study at Walliabup Bibra Lake
3:40 PM	4:15 PM	12 min	Spotlight – Wetlands, People, Place, Stories	Main Hall	Nandi Chinna	Independent	A Community of Care: Oral Histories of The Cockburn Wetlands Centre
3:40 PM	4:15 PM	12 min	Spotlight – Wetlands, People, Place, Stories	Main Hall	Angela Rossen	Independent	Building Strong Community Engagement and Ownership of the Natural Environment
4:30 PM	*6:00 PM*	*90 min*	***Sundowner***	*Education Room*	*Book Launch*		*Wetland cultures: Ancient, traditional, contemporary (2024) & The Routledge Handbook of Wetlands (2025)*
					Artist Talk		*Exhibiting Artists Sabrina Dowling Guidici, Nada Murphy and Greg Ash in casual conversation about art, science and wetlands*

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Location:	**The Wetlands Centre Cockburn**
	184 Hope Road, Bibra Lake, WA 6163
Date:	**5th to 6th February 2026**

Start	End	Duration	Activity	Location	Presenter	Organisation	Presentation Title
			DAY 2 MORNING – Session 3: SCIENCE & STEWARDSHIP				**Friday, 6th February**
7:15 AM	8:30 AM	60 min	Special Walking Tours	Wetlands Precinct	Betty Bryant		Guided Wetlands Walk
7:15 AM	*9:00 AM*		*Registrations*	*West Verandah*			*Registration desk open throughout this period for walk-in check-ins.*
9:00 AM	9:10 AM	10 min	Acknowledgment of Country	Main Hall			Acknowledgment of Country
9:10 AM	9:15 AM	5 min	Acknowledgement of Sponsors	Main Hall	Stephen Beatty		Sponsor Acknowledgements
9:20 AM	10:00 AM	40 min	Keynote	Main Hall	David Morgan & Travis Fazeldean	Murdoch University	Critically Endangered Sawfish Species in the Rivers, Wetlands, and Estuaries of the Kimberley and Pilbara
10:00 AM	*10:30 AM*	*30 min*	***Morning Tea / Networking***	*Gallery*			
			BREAKOUT ROUND 7				
10:30 AM	10:50 AM	20 min	Session 3 Breakouts Slot 1: # 13	Main Hall	Rick James	DBCA	Wetland Flow Augmentation Design: A Case Study.
10:30 AM	10:50 AM	20 min	Session 3 Breakouts Slot 1: # 14	Education Room	Zac Kayll	Murdoch University	Biodiversity Change in Wetlands Exposed to a Rapidly Drying Climate *
			BREAKOUT ROUND 8				
10:55 AM	11:15 AM	20 min	Session 3 Breakouts Slot 2: # 15	Main Hall	Robyn Paice & Dr Jane Chambers	Edith Cowan University	Enhancing Ecological Reporting in the Vasse & Wonnerup Wetlands: A new Macrophyte Index Approach
10:55 AM	11:15 AM	20 min	Session 3 Breakouts Slot 2: # 16	Education Room	Rose Weerasinghe	South East Regional Centre for Urban Landcare	The Importance of Saltmarsh Rehabilitation in Climate Change Mitigation
			BREAKOUT ROUND 9				
11:20 AM	11:40 AM	20 min	Session 3 Breakouts Slot 3: # 17	Main Hall	Sheona Meisinger	Department of Primary Industries and Regional Development (DPIRD)	Polyphagous Shot-Hole Borer – Identifying, Managing and Understanding the Pest in WA
11:20 AM	11:40 AM	20 min	Session 3 Breakouts Slot 3: # 18	Education Room	Holly Emery-Butcher	Murdoch University	Do Urban Wetlands Support Invasive Rather Than Native Crayfish?*
			BREAKOUT ROUND 10				
11:45 AM	12:05 PM	20 min	Session 3 Breakouts Slot 4: # 19 *INTERNATIONAL FOCUS*	Main Hall	Juergen Geist	Technical University of Munich, Germany	Sustaining Aquatic Biodiversity in Densely Populated Areas: Wetland Restoration Studies from Germany
11:45 AM	12:05 PM	20 min	Session 3 Breakouts Slot 4: # 20	Education Room	Peter Cunningham	Swan Estuary Reserves Action Group Inc.	SERAG's Positive Impact on the Sustainability of the Derbal Yerrigan
12:05 PM	*1:10 PM*	*65 min*	***Lunch / Networking***	*Gallery*			*Please avail of our Nursery Plant Lunch Sales*

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Location:	**The Wetlands Centre Cockburn**
	184 Hope Road, Bibra Lake, WA 6163
Date:	**5th to 6th February 2026**

Start	End	Duration	Activity	Location	Presenter	Organisation	Presentation Title
			DAY 2 AFTERNOON – Session 4: PRACTICE & PARTNERSHIPS				**Friday, 6th February**
1:10 PM	1:40 PM	30 min	Keynote	Main Hall	Rod Giblett	Writing, Literature and Culture Group, Deakin University	Wetland Cultures: Aboriginal, Colonial, Postcolonial
			POSTER PRESENTATIONS	***Lightning pitches***			*5 minutes/presenter*
1:40 PM	2:10 PM	5 min	Poster Presentations	Main Hall	Lorraine Duffy	South West NRM	Rehydrating Habitat for the White-Bellied Frog (Anstisia alba)
1:40 PM	2:10 PM	5 min	Poster Presentations	Main Hall	Mitchell Haywood	Environmental and Conservation Sciences, Murdoch University	The Usage of Fire-fighting Waterpoints as a Refuge by Aquatic Invertebrates in a Drying Climate *
1:40 PM	2:10 PM	5 min	Poster Presentations	Main Hall	Gavan McGrath	Department of Biodiversity Conservation and Attractions	Ephemeral: A Citizen Science Project to Track the Status of Surface Waters in WA
1:40 PM	2:10 PM	5 min	Poster Presentations	Main Hall	Matt Watson	Independent	Protecting Perth's Wetlands: WA Seabird Rescue In Action
1:40 PM	2:10 PM	5 min	Poster Presentations	Main Hall	Paige Wilson	Edith Cowan University	eDNA Detection for Aestivating Fish Species in Acid Wetlands *
2:15 PM	*2:45 PM*	*30 min*	***Afternoon Tea / Networking***	*Gallery*			
2:45 PM	3:45 PM	60 min	Workgroup 1: Learning & Yarning	Main Hall	Kallan Nannup with Bindjareb Noongar Elders and young leaders	Winjan Aboriginal Corporation, Harvey Aboriginal Corporation and Waroona Aboriginal and Torres Strait Islander Corporation	Bindjareb Djilba Kaadadjan Bidi Yarning Circle & Stronger Together with Bindjareb Noongar Elders and young leaders from the Mandurah, Serpentine, Pinjarra, Waroona and Harvey area
2:45 PM	3:45 PM	20 min	Workgroup 2: Let's Talk Turtles	Education room	Felicity Bairstow	Wetlands Conservation Society	Why Turtles Totally Matter: Turtle Conservation and Ecological Health
2:45 PM	3:45 PM	20 min	Workgroup 2: Let's Talk Turtles	Education room	Kiera Gordon	Harry Butler Institute, Murdoch University	Winter Lovin'? Sex and Season Influences Daily Activity Patterns in a Freshwater Turtle *
2:45 PM	3:45 PM	20 min	Workgroup 2: Let's Talk Turtles	Education room	Bethany Treglown	Flinders University, Adelaide South Australia	Now You See Them, Now You Don't? Freshwater Turtles In Lower Murray South Australia *
2:45 PM	3:45 PM	20 min	Workgroup 3: To Wetlands Through Art	Meeting Room	Ali Blackwell	Edith Cowan University	Stories of Clay: Situating Relational Design Pedagogy to Care for Wetlands with Noongar Country
2:45 PM	3:45 PM	20 min	Workgroup 3: To Wetlands Through Art	Meeting Room	Tineke Van Der Eecken	Murdoch University	Delicate Life: Sculpting the Essence of Endangered Wildlife
2:45 PM	3:45 PM	20 min	Workgroup 3: To Wetlands Through Art	Meeting Room	Renee Pettitt-Schipp	Independent	Being with the Body in the Beeliar Wetlands
2:45 PM	3:45 PM	60 min	Workgroup 4: Plants & Practice	Nursery	Lanie Cottam & Hazel Dempster	The Wetlands Centre Conservation Nursery	Propagation for Biodiversity: Native Plant Propagation
3:50 PM	4:30 PM	40 min	Plenary Session & Conference Round-up	Main Hall			*Closing forum and prizes*

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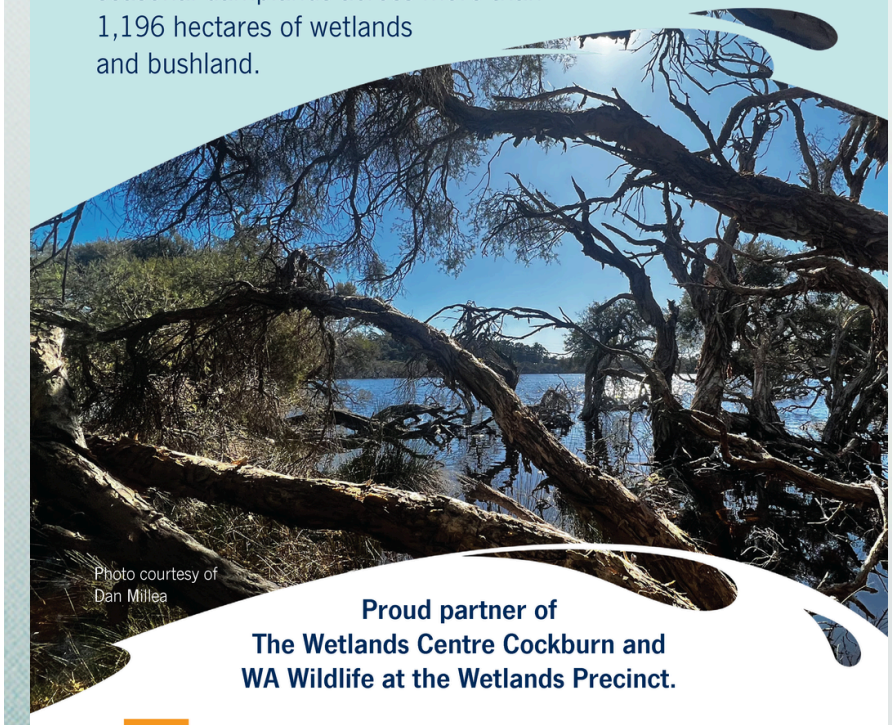

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The 22nd Annual Western Australian Wetlands Conference 2026

Wetlands and Traditional Knowledge with Scientific Innovation, Creative Pathways & Collective Action: Celebrating Cultural Heritage

Location: The Wetlands Centre Cockburn
184 Hope Road, Bibra Lake, WA 6163

Date: 5th to 6th February 2026

Please refer to the colour code below for concurrent session locations.

Presentations with a white background take place in the Main Hall, with no other sessions running in parallel.

Main Hall	Education Room	Meeting Room

Start	End	Time	Title	Speaker/s	Organisation	Topic
DAY 1	**Morning**	**Thu 5th Feb**	**WETLANDS & COUNTRY SESSION**			
7:30 AM	8:30 AM	60 min	Self-guided Wetlands Centre Augmented Reality Art and Ecology Tour			
8:45 AM	9:00 AM	15 min	WELCOME TO COUNTRY	Aunty Marie Taylor		Welcome to Country
9:00 AM	9:10 AM	10 min	CONFERENCE OPENING	Hon. Matthew Swinbourn MLC		Opening Remarks
9:10 AM	9:15 AM	5 min	Acknowledgement of Sponsors	Stephen Beatty	Conference Committee	Sponsor Acknowledgements
9:20 AM	10:00 AM	40 min	Keynote	Walter McGuire and Francesca Flynn	Bibbul Ngarma Aboriginal Association	BoorYul-Bah-Bilya: Creating a new model for river catchment management

Presenter/s :	Walter McGuire & Francesca Flynn
Email :	manager@bibbul.org
Affiliation :	Bibbul Ngarma Aboriginal Association
Biography :	As a descendent of several tribal groups in the South West of Western Australia, Walter is a Traditional Owner of Noongar Boodjar which includes the Whadjuk lands on which Perth stands and the adjacent Ballardong and Yued Boodja. Walter is a founding member of BNAA and has chaired the organisation since its inception in May 2022. He is a strong advocate and example of self-determination, and has a long history working in Aboriginal education, health, housing, policy and mentoring for the Commonwealth, WA State Government and Aboriginal Community-Controlled Organisations. Walter is a Founding Director of Go Cultural Aboriginal Tours and Experiences, a nationally award-winning tourism and cultural services business, and a Committee Member of the Wadjemup Aboriginal Reference Group, a Cabinet-appointed advisory group to the Rottnest Island Authority. He holds a Bachelor of Applied Science in Indigenous Community Management and Development from Curtin University and a Cert IV in Training and Assessment. Co-presenter, Francesca Flynn, is an English-born Australian citizen who has called Perth home since emigrating from the UK in 2012. She is an environmental scientist and program manager with 18 years' experience in contaminated land management, site assessment, sampling design and remediation. Francesca is the co-creator of the BoorYul-Bah-Bilya program and is responsible for overseeing its development and implementation with the BNAA Board and Senior Elders. She holds a Master of Science in Environmental Science (Distinction) from the University of Manchester and two Bachelor of Science degrees in Environmental Science and Psychology.
Presentation Title :	BoorYul-Bah-Bilya: Creating a new model for river catchment management
Abstract :	Bibbul Ngarma Aboriginal Association Incorporated (BNAA) is an Aboriginal-led charity located on Whadjuk-Noongar Boodja in the Perth Hills. We believe in bringing back the traditional ways of caring for country for the benefit of all who live on Noongar Boodja (Noongar Country). Our work is critical to restoring ecosystems and reinvigorating cultural heritage that has been degraded over time, allowing us to reconnect communities with rivers and each other through a shared love for country. Our activities are led from a Noongar perspective but designed so everyone can benefit from the knowledge and systems that have balanced these lands from the beginning. The BoorYul-Bah-Bilya program, or BBB, is our collaborative and community-led program for healthy rivers. As part of the 2029 Perth bicentenary, we are using the Mandoon Bilya (Helena River) to create a new model process that is transferable, scalable and applicable to the ongoing management of any river catchment. Most Western Australian rivers and wetlands are degraded. Less than 1% of our major rivers are in pristine or near-pristine condition, and despite the good work of many, river and wetland health continues to decline. Due to our deep concern about declining river and wetland health, especially on Noongar Boodja, we launched the BBB program in 2024. BBB is the first program of its kind to consider environmental, social, cultural and economic values in one integrated plan, allowing a better balance between the many values of rivers. Our grassroots approach ensures local knowledge is embedded throughout and enables the whole community to participate.

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10:00 AM	10:30 AM	30 min	Morning Tea / Networking			
10:30 AM	10:50 AM	20 min	Expert / Case Study Presentations – Round 1		*Choose to attend any one of the 2 presentations below*	
10:30 AM	10:50 AM	20 min	*Expert Presentation*	Belinda Robson	Centre for Sustainable Aquatic Ecosystems, Harry Butler Institute, Murdoch University	Supporting Wetland Biodiversity in a Drying Climate

Presenter/s :	Belinda Robson
Email :	b.robson@murdoch.edu.au
Affiliation :	Centre for Sustainable Aquatic Ecosystems, Harry Butler Institute, Murdoch University
Biography :	Belinda has been publishing research on freshwater ecosystems since last century. She has an international reputation as a freshwater ecologist who studies the impacts of global warming on freshwaters and ways to conserve freshwater species and ecosystems, having co-authored more than 95 books, papers and book chapters. She is Editor in Chief of the journal Freshwater Biology, the most highly ranked freshwater ecology journal globally. Belinda is a past President of the Australian Freshwater Sciences Society and has received their Early Career Excellence Award in 2005 and Hilary Jolly Medal in 2021 (career achievement award).
Presentation Title :	Supporting wetland biodiversity in a drying climate
Abstract :	The highly endemic freshwater biodiversity of SWA has been exposed to fifty years of climatic drying, posing an existential threat to freshwater ecosystems. Invertebrate species are disappearing from natural streams and lakes. During dry periods, most freshwater habitat in rural landscapes is now in farm dams (FD). We sampled 97 perennial FD and 38 natural lakes and rivers in the Perth Hills and the Harvey region to identify whether FD were supporting native biodiversity. We also trialled a new method for enhancing the capacity of FD to support native biodiversity: the use of small woody-debris (SWD – bundles of branches). We found acceptable water quality in most FD, and native submerged plants were common and associated with high native invertebrate diversity comparable to natural waterbodies. We recorded the tadpoles of all endemic frog species present in the study regions that lay their eggs in water or in burrows, showing that FD also support frog breeding. Our results show that FD are already providing dry season refuges for endemic freshwater species in SWA. However, FD remain variable in their capacity to support native biodiversity, especially where they lack habitat such as aquatic plants and woody debris. We trialled the use of bundles of SWD in 16 FD. We found these bundles attracted a higher number of native species than otherwise present in the dams, including new species not otherwise recorded. SWD bundles are cheap, easy to construct and effectively increase the capacity of FD to support native freshwater species.

10:30 AM	10:50 AM	20 min	*Expert Presentation*	Gavan McGrath	Department of Biodiversity Conservation and Attractions	Ephemeral: A citizen science project to track the status of surface waters in WA

Presenter/s :	Gavan McGrath
Email :	gavan.mcgrath@dbca.wa.gov.au
Affiliation :	Department of Biodiversity Conservation and Attractions
Biography :	Gavan studies water interactions with socio-technological systems and ecosystems. His published works include studies assessing the self-organization of bands of Mulga in the Pilbara, the spatial structure of urban heat in cities, the energy balance of wetlands for Western Swamp Tortoise translocations and soil moisture storage thresholds associated with recent forest die-off events. His work at DBCA aims to inform the conservation of biodiversity through improved understanding of the role of water in shaping and being shaped by ecosystems.
Presentation Title :	Ephemeral: A citizen science project to track the status of surface waters in WA
Abstract :	You may hold the key to improved management of lakes and wetlands in Western Australia. There is only so much monitoring government and NGOs can afford to do but a new Citizen Science project aims to bring the power of the people to the cause of wetland conservation. Ephemeral is a project, hosted on the Epicollect5 app, where citizen scientists are asked to simply take a photograph of your local lake, wetland, stream or even an ephemeral creek so we can build a dataset of water levels, water occurrence or lack thereof. In that way we can extend where and when monitoring occurs and eventually apply that data to research questions related to water security for ecosystems, water quality, how water responds to climate and land use change etc. The poster and presenter will showcase the app, explain how to use it and encourage you to start contributing.

10:55 AM	11:15 AM	20 min	Expert / Case Study Presentations – Round 2		*Choose to attend any one of the 2 presentations below*	
10:55 AM	11:15 AM	20 min	*Case Study Presentation*	Jack Ingelbrecht	Centre for Sustainable Aquatic Ecosystems, Harry Butler Institute, Murdoch University	A place to call home: a new sawfish nursery discovered in the eastern Indian Ocean

Presenter/s :	Jack Ingelbrecht
Email :	jack.ingelbrecht@murdoch.edu.au
Affiliation :	Centre for Sustainable Aquatic Ecosystems, Harry Butler Institute, Murdoch University
Biography :	Dr Jack Ingelbrecht is a researcher who explores sawfish behaviour, population dynamics and the limits of his own sanity. When not making life difficult for his direct superiors or colleagues, Jack can often be found answering questions that no one asked. His recent research has had a particular focus on sawfish nurseries - the underwater equivalent of daycare, but with more teeth and less care - and blends genetics, fieldwork and limited patience, all for the purpose of understanding some of the world's most extraordinary fishes.

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Presentation Title :	A place to call home: a new sawfish nursery discovered in the eastern Indian Ocean
Abstract :	In this study, we provide historical records of sawfishes captured by commercial fishers at Eighty Mile Beach, Western Australia, during the early 2000s, using rostra donated by members of the public. Donated rostra comprised 17 specimens, which represented all four sawfish species that occur in the Indo-West Pacific: the narrow sawfish (Anoxypristis cuspidata) (n = 5), the dwarf sawfish (Pristis clavata) (n = 6), the largetooth sawfish (Pristis pristis) (n = 1) and the green sawfish (Pristis zijsron) (n = 5). Standard lengths of rostra suggested that one P. pristis and one P. zijsron were mature upon capture. Remaining specimens were estimated to have been taken from juveniles, including two A. cuspidata, two P. clavata and four P. zijsron that were estimated to be less than one year of age. The sizes of donated rostra, combined with historical catch data, suggests that the nearshore waters of Eighty Mile Beach, as well as adjacent Cape Keraudren and Port Smith, served as a nursery area for A. cuspidata, P. clavata and P. zijsron during the early 2000s. Considering Eighty Mile Beach has remained relatively undisturbed since 2003, it is possible that this site continues to function as a nursery for sawfish in the present day.

10:55 AM	11:15 AM	20 min	*Expert Presentation*	Julie Robert	Fat Frog Consulting	Resuscitating Fred Baldwin Lake, Kardinya

Presenter/s :	Julie Robert
Email :	majprob1@gmail.com
Affiliation :	Fat Frog Consulting
Biography :	Julie Robert is Director of Fat Frog Consulting in Perth, with more than 20 years restoring urban waterways, wetlands and catchments across Western Australia. A pioneer of "drains to living streams," she helped transform Bannister Creek and many other sites, bringing practical on-ground expertise in design, implementation and weed management. Active in Landcare since 1990, Julie blends technical know-how with community engagement to deliver resilient, biodiverse urban water systems throughout the Swan Coastal Plain and beyond.
Presentation Title :	Resuscitating Fred Baldwin Lake, Kardinya
Abstract :	Breathing life back into a freshwater lake in Kardinya on the Swan Coastal Plain has been, and still is, a challenge. Like human organs, wetlands are just part of a multi-faceted functioning ecosystem. When one part fails, there is a counter reaction in another part, sometimes that fixes or repairs that problem and natural recovery can occur. However, if those failures are repeated, or in fact, multi-faceted, the system collapses and a major resuscitation/rebuild is needed. In March of 2020, we all faced one of those human catastrophes. Life, as we knew it, tilted. We reacted and adapted to COVID. It was at this time, that I commenced resurrecting the health of Fred Baldwin Lake, in Kardinya. What have we learned in 5 years, as we progress from resuscitation, towards gaining successful ecosystem function. Key discussion points; Reconstruction of a mini "living stream filter system, Lake resuscitation POST major pollution event; Rapid Ecosystem recovery; Foreshore woody weed change over; Bird breeding recovery; Foreshore Revegetation supervised by resident Purple Swamp Hens. Key learnings over my 30 years. Living Streams, wetland revegetation and the future of urban wetland restoration.

11:20 AM	11:40 AM	20 min	Expert / Case Study Presentations – Round 3		*Choose to attend any one of the 2 presentations below*	
11:20 AM	11:40 AM	20 min	*Expert Presentation*	Tom Ryan	Centre for Sustainable Aquatic Ecosystems, Harry Butler Institute, Murdoch University	Invasive Species Removal — Carp and Goldfish Control and Wetland Restoration (Project Overview)

Presenter/s :	Tom Ryan
Email :	tom.ryan@murdoch.edu.au
Affiliation :	Centre for Sustainable Aquatic Ecosystems, Harry Butler Institute, Murdoch University
Biography :	Tom Ryan has more than 30 years' experience in aquatic ecology in different systems around Australia. He is passionate about the need for ongoing pest fish control and working with First Nations and community groups to improve understanding and outcomes for aquatic systems.
Presentation Title :	Invasive Species Removal — Carp and Goldfish Control and Wetland Restoration (Project Overview)
Abstract :	Many freshwater systems of the Swan Coastal Plain have been significantly impacted by introductions of feral fish. Carp and goldfish species (Family Cyprinidae) have a direct impact on native aquatic biota by competing for food, degrading habitat and water quality and spreading diseases. A comprehensive project in 21 urban waterbodies across seven local government areas will be conducted from 2025 to 2027 aims to quantify the benefits of pest fish control and re-establishment of native species. Baseline physical and ecological assessments for each wetland demonstrate a range of different ecological states and will be correlated to pest fish biomass estimates and be compared to the physical and ecological assessment conducted following the pest fish control program. As a final stage of wetland restoration, the program proposes to re-introduction Swan River Goby (Pseudogobius olorum) to wetlands with low native fish diversity and abundance. This robust species is abundant in the Swan Canning system, is an adaptable colonist and effective predator of nuisance midge and mosquito larvae. On conclusion the project will aim to demonstrate the benefits of ongoing pest fish control and improve awareness and engagement of First Nations knowledge and community involvement to maintain healthy urban wetlands.

11:20 AM	11:40 AM	20 min	*Case Study Presentation*	Chris Howe	Friends of Big Swamp Inc.	20 years plus of bird monitoring at the Bunbury Big Swamp

Presenter/s :	Chris Howe
Email :	chrishowe777@hotmail.com
Affiliation :	Friends of Big Swamp Inc.
Biography :	Chris Howe is the current president of Friends of Big Swamp and has been for ten years. The voluntary group care for the 31-hectare urban Wetland in Bunbury WA.

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Presentation Title :	20 years plus of bird monitoring at the Bunbury Big Swamp					
Abstract :	A story about voluntary bird monitoring which has been undertaken monthly for over 20 years at the Bunbury Big Swamp, to celebrate the huge commitment of a very small number of individuals and the trends they've identified over such a long monitoring period.					
11:45 AM	12:05 PM	20 min	Expert / Case Study Presentations – Round 4		*Choose to attend any one of the 2 presentations below*	
11:45 AM	12:05 PM	20 min	*Expert Presentation*	David Wakogy	Friends of Ondiri Wetland Kenya	Peatlands and Their Importance in Climate Change Mitigation
				Alan Clarke (DBCA Karratha) & Nyiyarparli Ranger Team	Karlka Nyiyaparli Aboriginal Corporation	On-Country Management of Fortescue Marsh and Water Quality Monitoring of Yindas (Water pools) in East Pilbara Wetlands
Presenter/s :	David Wakogy					
Email :	dwakogy@gmail.com					
Affiliation :	Friends of Ondiri Wetland Kenya					
Biography :	David Wakogy is a dedicated environmentalist, public servant, and social entrepreneur with a strong passion for conservation, youth empowerment, and community development. He is the Founder Member and Coordinator of Friends of Ondiri Wetland, a grassroots organization established in 2016 to champion the conservation and wise use of wetlands across Kenya. Under his visionary leadership, Ondiri Wetland has become one of the best-conserved wetlands in the country and has proudly hosted the National World Wetlands Day celebrations in 2022 and 2025. During the World Wetlands Day National Event held on 2nd February 2025, David was honored with a national award by the Government of Kenya.					
Presentation Title :	Peatlands and Their Importance in Climate Change Mitigation					
Abstract :	A peatland is a type of wetland whose soils consist of organic matter from decaying plants, forming layers of peat. Peatlands arise because of incomplete decomposition of organic matter, usually dead plant from vegetation, due to water-logging and subsequent anoxia. Peat reaches an approximate 10-20cm level of thickness. Peatlands are wetlands that store vast amounts of carbon and play a crucial role in regulating the Earth's climate and are therefore considered as the lungs of mother earth. They are also vital habitats for biodiversity, providing a home for unique species of both flaura and fauna. Peatlands are crucial for water security, climate change mitigation, and biodiversity. Peatlands are also important carbon sinks, absorbing a large amount of carbon since they sequester more than 30% of the atmospheric carbon. By isolating carbon, peatlands help mitigate climate change by reducing the amount of carbon dioxide (CO_2) in the atmosphere. However, when peatlands are drained, degraded, or burned, they release this stored carbon, contributing to greenhouse gas emissions and worsen global warming. Protecting and restoring peatlands is therefore crucial for achieving climate goals and maintaining a stable climate. Ramsar Convention on Wetlands is the main international convention focused on peatlands, along with the Global Peatlands Initiative. It provides a framework for national action and international cooperation to conserve and sustainably manage peatlands and other wetlands. The convention also plays a role in promoting the wise use of peatlands, which is relevant to the implementation of other international agreements like the UNFCCC and the CBD. Agriculture, forestry and climate change are destroying the ecosystems of many peatlands. Globally, greenhouse gas emissions from drained peatlands accounts for around 5% of global emissions.					
Presenter/s :	Alan Clarke (DBCA Karratha) & Nyiyarparli Ranger Team					
Email :	alan.clarke@dbca.wa.gov.au					
Affiliation :	Karlka Nyiyaparli Aboriginal Corporation					
Biography :	Alan Clarke works with the Nyiyaparli Ranger Team and Karlka Nyiyaparli Aboriginal Corporation to support joint management of Fortescue Marsh and surrounding wetlands on Nyiyaparli Country in the East Pilbara. The Nyiyaparli Ranger Program, run through Karlka Nyiyaparli Aboriginal Corporation, is a Traditional Owner–led team caring for roughly 3.7 million hectares of Nyiyaparli Country, with Fortescue Marsh at its centre. On Country, the rangers carry out vegetation surveys (on ground and by drone), water quality and fish monitoring, deploy camera traps and song meters, and manage fire and weeds. They also lead Kids on Country camps that connect younger Nyiyaparli with language, culture and two-way science. The program is guided by the Nyiyaparli People & Country Plan (Fortescue Marsh) 2023–32, which sets cultural, ecological and water goals for Yindas (water pools) and the wider marsh system.					
Presentation Title :	On-Country Management of Fortescue Marsh and Water Quality Monitoring of Yindas (Water pools) in East Pilbara Wetlands					
Abstract :	Fortescue Marsh is one of the most significant inland wetlands in Western Australia, sitting at the heart of Nyiyaparli Country in the East Pilbara. The marsh and its associated Yindas (water pools) support culturally important places, unique aquatic ecosystems and critical refuge habitats in a highly variable arid landscape. Increasing pressure from mining, altered surface and groundwater regimes, and a drying climate has intensified the need for strong, place-based management grounded in Nyiyaparli knowledge as well as western science. This presentation outlines the emerging On-Country management approach being led by the Nyiyaparli Ranger Team in partnership with Karlka Nyiyaparli Aboriginal Corporation and DBCA Karratha. It will describe how rangers and Elders are mapping Yindas and wetland values across Fortescue Marsh, recording Nyiyaparli names, stories and seasonal indicators, and designing a water quality monitoring framework that reflects both cultural priorities and ecological risk. Fieldwork examples will include visits to key Yindas and wetland sites where rangers are combining visual observations, depth and conductivity readings, basic chemistry, and biological sampling (fish, invertebrates and vegetation) to build a picture of wetland health over time. Simple, repeatable methods are being used so that the Nyiyaparli team can track changes in water quality, drying patterns and habitat condition, while also feeding results back to community and into joint-management decision-making. The Rangers will highlight how this two-way approach is strengthening Nyiyaparli authority and voice in negotiations about water, access and development around Fortescue Marsh. It will also touch on early lessons for other desert and Pilbara wetlands where Indigenous ranger groups, supported by agencies such as DBCA, are central to looking after water, culture and biodiversity under rapidly changing environmental and industrial conditions.					

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11:45 AM	12:05 PM	20 min	*Expert Presentation*	Katrina Zeehandelaar-Adams & Dr Sora Marin-Estrella	Leschenault Catchment Council	Mud Matters: Bugs, Birds, and the Power of Citizen Science

Presenter/s :	Katrina Zeehandelaar-Adams & Dr Sora Marin-Estrella
Email :	katrina.za@leschenaultcc.org.au
Affiliation :	Leschenault Catchment Council
Biography :	Katrina Zeehandelaar-Adams is the Biodiversity Program Manager at Leschenault Catchment Council. One of the projects she coordinates is their Estuary Connect program which delivers a program of awareness raising, engagement and local action to protect the natural and cultural values of the Leschenault Estuary. Dr Sora Marin-Estrella is Edith Cowan University's Southwest Campus Coordinator for Science and a researcher in the School of Science. Her research to date has largely focused on coastal ecology and biology; specifically shorebirds and benthic invertebrates, how they interact with each other, with their environment and with human activities.
Presentation Title :	Mud Matters: Bugs, Birds, and the Power of Citizen Science
Abstract :	This study presents a community-driven initiative aimed at understanding the ecological drivers of shorebird habitat use in the Leschenault Estuary, a coastal wetland in Southwest Western Australia. Initiated by members of Leschenault Catchment Council and BirdLife Bunbury, the project focused on monitoring benthic macroinvertebrate populations as a representation of food availability for migratory and non-migratory shorebirds. Researchers from ECU and volunteers collaboratively designed a benthic invertebrate monitoring program, with community members actively contributing to site selection, field sampling, and laboratory analysis. The Leschenault Catchment Council, a local natural resource management group, led field operations and coordinated community engagement through public information sessions and volunteer training workshops, supported by the volunteer membership base of BirdLife Bunbury. Over the study period (2020–2025), benthic macroinvertebrate abundance, species richness and diversity was recorded across the Leschenault Estuary. Despite challenges — including limited resources, patchy funding and variability in sample processing accuracy — the project successfully empowered community members to engage in ecological research and contribute to the conservation of a valued regional wetland. This case study underscores the potential of community-led science, or "citizen science", to generate meaningful ecological insights and foster stewardship of our wildlife in vulnerable habitats.

12:05 PM	1:10 PM	65 min	Lunch / Networking		***Plants available for sale at our Conservation Nursery during Lunch Break***

DAY 1	**Afternoon**	**Thu 5th Feb**	**WATER & COMMUNITY SESSION**			
1:10 PM	1:40 PM	30 min	Keynote – Part 1	Vivienne Hansen & Cristina Ramalho	University of Western Australia	The Djarlgarro Beeliar Waterways Project

Presenter/s :	Vivienne Hansen & Cristina Ramalho
Email :	cristina.ramalho@uwa.edu.au
Affiliation :	UWA School of Agriculture and Environment
Biography :	Vivienne Hansen is a Ballardong Whadjuk Noongar Yorga from the Bibbulmun Nation. She spent her childhood in Brookton and surrounding regions of the Noongar Country, where she learnt from her grandfather and his brothers on bush medicine and bush food. In 2008, Vivienne undertook formal training at the Marr Mooditj Foundation, completing a Certificate IV in Bush and Western Medicine. Vivienne has co-written two best-seller books on Noongar Bush Medicine and Noongar Bush Tucker. Vivienne runs a small business selling Noongar bush medicine and homemade remedies (Binyaarns Bush Medicine). She is part of the Circle of Elders for the WA Aboriginal Leadership Institute (WAALI) and the Noongar Advisory Circle for the Perth Festival. She is also the Elder in Residence for the West Coast Eagles, and a Life member of Perth NAIDOC. Vivienne has been a driving force in the Djarlgarro Bilya Waterways Project, sharing her knowledge and wisdom throughout the project's journey and being a member of the project's Cultural Advisory Group. Dr Cristina Ramalho is a lecturer at the University of Western Australia, teaching environmental management, and undertaking research in the fields of social-ecological research, cross-cultural ecology, urban ecology and conservation planning. She is interested in cities and in research that can support transition to more ethical, just, sustainable and biodiverse ways of coexisting in urban landscapes. Cristina has been a facilitator of the Djarlgarro Bilya Waterways Project since it's inception, working with several Noongar Elders to record their lived experiences and stories of the Djarlgarro Bilya and surrounding wetlands and waterways.
Presentation Title :	The Djarlgarro Beeliar Waterways Project
Abstract :	The Djarlgarro Bilya Project brought together fifteen Noongar Elders to share their lived experiences, stories and cultural knowledge of the Djarlgarro Bilya and other surrounding wetlands and waterways. The project has produced a co-authored book that will soon be available in book shelves. Altogether, the Elders' stories connect places throughout the metropolitan area and beyond, providing a new window to see afresh the place many of us call home. All authors are proud for seeing the project coming to fruition through an educational resource that will be available to the wider community and future generations.

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1:45 PM	2:15 PM	30 min	Keynote – Part 2	Laurie Barlow & Vilma Hodder	Yamatji Water	Yamatji Nation Water; ILUA and community-led water management on Country with an overview of the Yamatji Nation Water Trainee Program

Presenter/s :	Laurie Barlow & Vilma Hodder
Email :	lbarlow@yamatjiwater.com.au
Affiliation :	Yamatji Water (Yamatji Water Company / Yamatji Southern Regional Corporation)
Biography :	Laurie Barlow is General Manager at Yamatji Water, an Aboriginal-owned water company established under the Yamatji Nation Indigenous Land Use Agreement (ILUA) to strengthen Traditional Owner decision-making about water on Yamatji Country. Vilma Hodder is a Yamatji woman and Water Monitor with Yamatji Water, combining formal study with on-Country fieldwork in groundwater and surface-water monitoring. Together they are part of a growing team building community-led capability in water management, compliance and cultural care for key water places.
Presentation Title :	Noongar Water Knowledge in the Djarlgarro Beeliar Catchment: Lessons for Planning and Restoring Urban Rivers and Wetlands
Abstract :	The Yamatji Nation ILUA created a new framework for recognising Yamatji rights and interests in water, including a Strategic Aboriginal Water Reserve. Within this context, Yamatji Water has been set up to operate as a Yamatji-controlled water services company, working at the interface of culture, hydrogeology and regulation. This presentation will introduce how Yamatji Water is starting to put the ILUA's water commitments into practice on the ground, and how community priorities are shaping the design of monitoring programs and commercial work. It will also provide an overview of the Yamatji Nation Water Trainee Program, outlining how trainees are being supported into technical roles while staying connected to Country. We will share a selection of early experiences, opportunities and challenges from this model, and invite discussion on what it might mean for other regions seeking to embed Traditional Owner leadership at the heart of water governance.

2:15 PM	2:35 PM	20 min	Afternoon Tea / Networking			
2:40 PM	3:00 PM	20 min	Expert / Case Study Presentations – Round 5		*Choose to attend any one of the 2 presentations below*	
2:40 PM	3:00 PM	20 min	*Expert Presentation*	Sue Stain	Independent	Thomson Lake Water Level Diversion System

Presenter/s :	Sue Stain
Email :	sue.stain@watercorporation.com.au
Affiliation :	Independent
Biography :	TBA
Presentation Title :	Thomson Lake Water Level Diversion System
Abstract :	A presentation on the topic of Thomson Lake water level diversion system and managing the water within the system and the longer term considerations to urban wetlands. Further info to be provided.

2:40 PM	3:00 PM	20 min	*Case Study Presentation*	Amanda Rowland	Jurien Bay Herbarium	A Fresh Approach: Linking soil, water cycles and community care for resilient wetlands

Presenter/s :	Amanda Rowland
Email :	soiliscapital@gmail.com
Affiliation :	Jurien Bay Herbarium
Biography :	Amada Rowland has spent over ten years working with farmers and land managers who are shifting to whole-of-nature approaches to restore water cycles and fertility on their land. She explores the links between soil health, nutrition and human health, and podcasts her own "ahha" moments from field days and soil conferences for non-farming urban audiences via soilandhumanhealth.com. Influenced by Indigenous and Western thinkers who study complex systems, Amada works transcontextually, tracing the interdependence of people, culture, spirit and Country, the economy and politics, and challenging narrow, mechanistic solutions. Writing within the regenerative agriculture movement, she has presented on topics such as perennial grasses in Murchison country, regenerative grazing, backyard applications of land management ideas, and rethinking weeds. A member of the Jurien Bay Herbarium and long-time plant-lover and gardener, she asks new questions about how to de-emphasise destruction, read what landscapes are telling us, and work with nature's own capacity to heal.
Presentation Title :	A Fresh Approach: Linking soil, water cycles and community care for resilient wetlands
Abstract :	It is important to bring the bigger context of landscape restoration ideas down to peoples' backyards - whether we are talking about wetlands or agricultural lands. To allow people to join the dots; moving us away from killing what we don't want in a landscape, to understanding what unwanted plants, animals and insects etc are telling us about that landscape. A vital component of any discussion about Wetlands must be the ability to envisage abundance, biodiversity and fertility as the natural order of nature – and to emphasise nature's incredible capacity to heal. At the Jurien Bay Herbarium, our members cover a range of interests – some speak Latin fluently and are excellent sources of info on field work and seed collections – some are extreme nativists – others range to a more laissez faire permacultural end of the scale. All of us are interested in supporting the health of the ecosystems that sustain us. As long-time plant-lovers and tenders of gardens, most of the 'herbies' have been involved in community activism that sets out to 'save bushland'…It is obvious to some of us that the old approaches aren't working - but it is hard to change direction and come up with new thinking in the face of the tsunami of difficulties we face. It is time to ask new questions.

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3:05 PM	3:25 PM	20 min	Expert / Case Study Presentations – Round 6		*Choose to attend any one of the 2 presentations below*	
3:05 PM	3:25 PM	20 min	*Expert Presentation*	Danielle Halliday	City of Busselton	Lower Vasse River Sediment Removal Program

Presenter/s :	Danielle Halliday
Email :	danielle.halliday@busselton.wa.gov.au
Affiliation :	City of Busselton
Biography :	Danielle is an experienced aquatic ecologist with broad government aquatic science sector experience, and expertise in aquatic invertebrate and microalgae taxonomy. In my current role with the City of Busselton as a Senior Sustainability/Environment Officer my focus is on management of aquatic environments within the Geographe region. My role is responsible for implementing actions in the Lower Vasse River and Toby Inlet Waterway Management Plans, with a current focus on algal blooms and sediment removal in the river, and water quality and flood management in the inlet.
Presentation Title :	Lower Vasse River Sediment Removal
Abstract :	The City of Busselton is partnering with waterway management agencies to deliver a sediment removal program in the Lower Vasse River. The six-staged sediment removal program is located between the Busselton Bypass and Old Butter Factory Museum, at the heart of Busselton. The river experiences ongoing impacts from urban and agricultural intensification, where nutrients and sediments have accumulated over many decades. Despite a history of, environmental impacts, summer algal blooms, and amenity issues, the river supports significant social, cultural and ecosystem values. It provides habitat for many species, including the threatened Carter's Freshwater mussel and Western Ringtail possum, and acts as a permanent freshwater refuge in a drying landscape that is dominated by ephemeral systems. Additionally, the river hosts Aboriginal heritage sites and flows into the Ramsar-listed Vasse Wonnerup Wetlands System. The program aims to remove nutrient-rich sediment to improve benthic habitat, amenity and reduce nutrient available for rerelease to the water column. The program has delivered two of the six-stages using a micro dredge and geotextile bag method. This method involved abstraction of sediment and resuspension into a slurry that is pumped into porous geotextile bags, where sediment is retained and dewater returned to the river. This method has delivered removal of substantial sediment loads, but has encountered several challenges, primarily the resuspension of accumulated nutrients into dewater from sediment slurry. Consequentially, stage 3 will trial a novel method using in situ dewatering and direct excavation.

3:05 PM	3:25 PM	20 min	*Expert Presentation*	Sonja Sprenger	Murdoch University	Wetland Connectivity in the Swan Coastal Plain: A Spatial Approach to Conservation Under Climate Pressure

Presenter/s :	Sonja Sprenger
Email :	sonja.sprenger99@gmail.com
Affiliation :	Murdoch University
Biography :	Sonja is a 3rd-year Environmental Science student at Murdoch University, awarded for Academic Excellence in 2023 and 2024. Her research, part of an internship with NatureLink Perth, examines the connectivity of wetlands and the vulnerability of species to climate change. As a soon-to-be graduate, she is actively seeking roles in environmental science and consulting to apply her skills to real-world conservation. This presentation provides an opportunity to share her passion, gain experience, and establish professional connections. As an international student, Sonja brings a fresh perspective and genuine commitment to protecting Western Australia's unique ecosystems.
Presentation Title :	Wetland Connectivity in the Swan Coastal Plain: A Spatial Approach to Conservation Under Climate Pressure
Abstract :	Aquatic systems are among the most globally threatened ecosystems, with connectivity increasingly compromised by the systematic drying of small waterbodies. Under ongoing climate change in southwestern Western Australia, this drying trend is severing vital hydrological links between wetlands that many species rely on to forage, breed, and escape desiccation. Frogs, turtles, birds, and insects often migrate between wetlands, and as connectivity declines, these journeys become longer, more difficult, and sometimes impossible. This project investigates how wetland connectivity is changing across the Swan Coastal Plain and what that means for species with varying dispersal abilities. Using remote sensing and GIS-based spatial analysis automated in R, the project integrates Sentinel-2 satellite imagery with ecological knowledge of fauna guilds defined by their lifecycles and movement capacities. The goal is to develop a reproducible method for identifying wetland connectivity based on the ecological distance thresholds (how far species can travel from a wetland) of insects, frogs, turtles and swans, thereby assessing their vulnerability to climate variability. While results are forthcoming, the presentation will outline the methodology and showcase outputs, including metrics such as total connected waterbody area and maximum travel distances within wetland networks. These insights can inform conservation planning by helping identify which wetlands, and which species, are most vulnerable, and by offering a scalable approach to prioritisation of restoration. The presentation will outline the connectivity of wetlands throughout the Noongar seasons across a wet and dry year, illustrating the impact of reduced rainfall. Identifying the total connected waterbody area and maximum travel distances within wetland networks enables us to identify mosaics of wetlands that are connected or systems that are isolated under different conditions. These insights can inform conservation planning by helping identify which wetlands, and which species, are most vulnerable, and by offering a scalable approach to prioritisation of restoration.

3:30 PM	4:15 PM	12 min	Spotlight – Wetlands, People, Place, Stories	Gina Pickering	Curtin University	Water Agency Shapes 'Becoming Family with Nyungar Place': A Case Study at Walliabup Bibra Lake

Presenter/s :	Gina Pickering
Email :	ginapickering@iinet.net.au
Affiliation :	Curtin University
Biography :	Gina Pickering is a Curtin doctoral candidate who lives and works on Whadjuk Nyungar Boodja. In 2024, she was a State Library of Western Australia Researcher in Residence. As a consultant, she collaborates with Traditional Owners and the broader community to share cultural heritage stories, values and understanding in print, podcasts, audiovisual and documentary platforms for government and not-for-profit organisations.

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	Gina has led and implemented co-cultural interpretive approaches and curatorial outcomes for places of state and national significance, including the WA Museum Boola Bardip; Fremantle Round House; Perth Observatory; Heathcote Cultural Precinct; Christmas Island; Swan and Canning Rivers, and The Wetlands Centre, Walliabup Bibra Lake.
Presentation Title :	Water Agency Shapes 'Becoming Family with Nyungar Place': A Case Study at Walliabup Bibra Lake
Abstract :	This introduction to new research in the discipline of Human Geography explores the agency of Walliabup Bibra Lake with human and more-than-human communities. The presentation by Curtin University doctoral candidate Gina Pickering provides insights into how water shapes shared and contrasting place-based connections for Aboriginal and non-Aboriginal people through love, listening, protest, weeding and song. Positioned in the scholarly realm by Aboriginal Theory and Feminist Affective Ecologies, this research reveals powerful embodied experiences, participatory language, and under-acknowledged literacies within wetlands, which are practised by our co-cultural community. The research analysis centers on The Wetlands Centre's podcast series, Beyond the Waters: The Spirit and Science of Walliabup Bibra Lake. Curtin University doctoral candidate Gina Pickering introduces her preliminary research outcomes into how water agency shapes shared and contrasting place-based connections for Aboriginal and non-Aboriginal people through love, listening, protest, weeding and song at Walliabup Bibra Lake wetlands.

3:30	4:15	12 min	Spotlight – Wetlands, People, Place, Stories	Nandi Chinna	Independent	A Community of Care: Oral Histories of The Cockburn Wetlands Centre

Presenter/s :	Nandi Chinna
Email :	chinnanandi17@gmail.com
Affiliation :	Independent
Biography :	Nandi Chinna works as a research consultant, creativity facilitator, and poet based on unceded Aboriginal land in Boorloo (Perth), and Bunuba lands in Fitzroy Crossing, WA.
Presentation Title :	A Community of Care: Oral Histories of The Cockburn Wetlands Centre
Abstract :	This presentation explores some of the unique people, events, and actions that led to the establishment of the Cockburn Wetland Centre. The Wetlands Centre is undertaking a range of digitally recorded audio oral history interviews to create an archive and inform a written history of the Wetlands Centre. It is timely that the history of this grassroots movement that has gone on to play such a significant role in wetland protection is recorded now. Cockburn Wetlands Centre was established in 1993 in a disused cow paddock on the banks of Bibra Lake/Walliabup. At the time, the importance of wetlands, culturally, ecologically, and spiritually, was little known or understood by many in the wider community. Founded by local residents concerned about the degradation of their local wetlands, the Wetland Centre is a significant example of community action driven by the agency of land and water. What began as concerned neighbours planting trees on the lakes' edges has become a vital resource centre for wetland scientists from across the globe, schools and universities, community members, and local Friends groups caring for small patches of remnant bush and wetlands.

3:30	4:15	12 min	Spotlight – Wetlands, People, Place, Stories	Angela Rossen	Independent	Building Strong Community Engagement and Ownership of the Natural Environment

Presenter/s :	Angela Rossen
Email :	info@angelarossen.com
Affiliation :	Independent
Biography :	Angela Rossen is an artist and biodiversity educator who brings scientists, schools and communities together to increase stewardship, management and conservation of the environment. Working with local and state governments, schools, research institutions and conservation groups Angela designs and delivers hands-on, interactive biodiversity surveys throughout metropolitan, regional and remote WA. Events replicate scientific collection methods in fun-filled, educational ways to document whole ecosystems. Angela brings people of all ages together to learn about their own environment, climate change and other human impacts. Angela teaches participants how to paint, draw and photograph their discoveries.
Presentation Title :	Building Strong Community Engagement and Ownership of the Natural Environment
Abstract :	Our wetlands are threatened by climate change and by the historic indifference to what used to be called swamps. In addition, the growing demand for housing, infrastructure and other development are impacting the existence of wetlands in the urban environment and beyond. Although in-principal protections are laid out in planning schemes, the continued existence of our wetlands and remnant woodlands depends on local communities having a strong sense of ownership, stewardship and the willingness to advocate for their protection at all levels of government. As the effects of climate change intensify, wetlands and other green spaces are more important than ever before. Active engagement with the environment, beginning in early childhood, grows communities that understand not only the recreational but the ecosystem importance of natural places including wetlands. I design biodiversity surveys, workshops and events to engage and educate children, their families and the wider community. In bringing people together to discover and document endemic plants and animals we grow communities who will advocate for and volunteer to conserve, remediate and protect our shared natural places. I will discuss ways of bringing diverse institutional and community partnerships together to enable community education and engagement events at a scale to effect change. This presentation will also examine community biodiversity events documenting our unique flora and fauna with over 35,000 participants throughout WA.

4:30 PM	6:00 PM	90 min	Sundowner & Book Launches Artist Talks			The Book Lauch of Wetland cultures: Ancient, traditional, contemporary (Palgrave Macmillan, 2024) And The Routledge Handbook of Wetlands (2025) Exhibiting Artists Sabrina Dowling Guidici, Nada Murphy and Greg Ash in casual conversation about art, science and wetlands

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World Wetlands Day
2 February 2026

"I JUST LOVE TO SIT ON THE RIVERBANK AND WATCH THE CRANES FLY IN, WAVE AFTER WAVE AGAINST A GLORIOUS SUNSET, TO HEAR THEIR ANCIENT WILD CALLS – IT IS SOMETHING QUITE SPECIAL. IT REMINDS ME OF THE POWER OF NATURE. AND AS THE RED SUN SINKS BELOW THE TREES ON THE OPPOSITE BANK, A GRAY, FEATHERED BLANKET GRADUALLY SPREADS OVER THE WHOLE SURFACE OF THE SHALLOW RIVER AS THE BIRDS LAND FOR THE NIGHT, AND THEIR ANCIENT VOICES ARE SILENCED."

– Jane Goodall

Ramsar Convention on Wetlands

DANONE ONE PLANET. ONE HEALTH

WorldWetlandsDay.org - #CelebratingWetlands - #WetlandsandCulturalHeritage

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Start	End	Time	Title	Speaker/s	Organisation	Topic
DAY 2	**Morning**	**Fri 6th Feb**	**SCIENCE & STEWARDSHIP SESSION**			
7:30 AM	8:30 AM	60 min	Guided Wetlands Walk	TBC		*Optional activity (walking shoes required) — Arrive at 7:15 am for a 7:30 am start.*
9:00 AM	9:10 AM	10 min	ACKNOWLEDGEMENT OF COUNTRY			
9:10 AM	9:15 AM	5 min	Acknowledgement of Sponsors	Stephen Beatty		Sponsor Acknowledgements
9:20 PM	10:00 PM	40 min	Keynote	David Morgan	Murdoch University	Critically Endangered sawfish species in the rivers, wetlands, and estuaries of the Kimberley and Pilbara
Presenter/s :	David Morgan & Travis Fazeldean					
Email :	d.morgan@murdoch.edu.au					
Affiliation :	Murdoch University					
Biography :	David Morgan is an Associate Professor in Centre for Sustainable Aquatic Ecosystems within Murdoch University's Harry Butler Institute. Travis Fazeldean is a Traditional Owner from the Kimberley who has a position with the Harry Butler Institute. They have been collaborating on projects in remote parts of Western Australia since 2005, primarily on the importance of the Kimberley's Fitzroy River as a global hotspot for the Critically Endangered Freshwater (or Largetooth) Sawfish. They have conducted fish surveys of rivers wetlands and estuaries in the Kimberley and Pilbara, including rescue missions for sawfish. More recently they have established a long-term project on Green Sawfish in the Pilbara.					
Presentation Title :	Critically Endangered sawfish species in the rivers, wetlands, and estuaries of the Kimberley and Pilbara					
Abstract :	Rivers, wetlands and estuaries in northern Western Australia are critically important to the survival of three of the World's five sawfish species. While the freshwaters of the Fitzroy River are now recognised globally as the most important nursery for Freshwater Sawfish, the estuary is also an important habitat for juvenile Dwarf Sawfish. In recent years, we have uncovered what appears to be a critical habitat for Green Sawfish within the Ashburton River estuary and adjacent mangrove creeks. We discuss sawfish recruitment and the relationship between river discharge, decadal catch information and how these long-term research projects have been important for promoting these Critically Endangered fishes as flagship species, each of which has drastically declined elsewhere throughout their historical ranges.					
10:00 AM	10:30 AM	30 min	Morning Tea / Networking			
10:30 AM	10:50 AM	20 min	Expert / Case Study Presentations – Round 1		*Choose to attend any one of the 2 presentations below*	
10:30 AM	10:50 AM	20 min	*Case Study Presentation*	Rick James	Department of Biodiversity, Conservation and Attractions	Wetland Flow Augmentation Design: A Case Study
Presenter/s :	Rick James (DBCA) & Blake Collins (Davis Wills & Associates)					
Email :	rick.james@dbca.wa.gov.au					
Affiliation :	Department of Biodiversity, Conservation and Attractions					
Biography :	Rick has over 30 years' experience as an NRM professional. He worked as a Rivercare officer on the mid-north coast of NSW, before moving to the Albury – Wodonga area on the NSW / Vic. border where he established the consultancy business Riparian Management Services (RMS). He operated for 14 years operating under the banner of RMS, during which time he completed projects in Qld., NSW, Vic. and Tasmania. In 2018 he moved to WA where he worked initially at PHCC in their "Co-ordinator Wetlands Science & Management" position before moving to the local Mandurah DBCA office in 2022 as the local Wetlands Officer.					
Presentation Title :	Wetland Flow Augmentation Design: A Case Study					
Abstract :	Since 2023 DBCA have been working with the Friends of Lake McLarty group to investigate options to divert drain water to Lake McLarty (Big Lake), which is part of the Peel-Yalgorup Ramsar Site. Funded though the State NRM program, a detailed engineering investigation was undertaken, designs produced, and construction approvals and costs finalised. This presentation will explore the process involved with "working up" a project of this kind to the point where it is funding ready. On-ground works have also been carried out to enhance the lake's drainage system so that it is ready for future flow supplementation. Blake is a Structural and Civil Engineer at Davis Wills & Associates and will be co-presenting alongside Rick James.					
10:30 AM	10:50 AM	20 min	*Case Study Presentation*	Zac Kayll	Murdoch University	Biodiversity Change in Wetlands Exposed to a Rapidly Drying Climate
Presenter/s :	Zac Kayll					
Email :	zackayll_1996@hotmail.com.au					
Affiliation :	Murdoch University					
Biography :	Being intrigued by all things odd and tiny has led Zac into a PhD position in freshwater invertebrate ecology. Located around metropolitan Perth on Whajduk Noongar Boodja, his PhD aims to understand how shifts to shorter hydroperiods affect invertebrate communities in temporary wetlands. Zac's project will use a comprehensive historical data set from 1989-1990 to compare assemblages across a 35-year time span. He will					

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	also try to understand if prolonged dry periods have influenced the suitability of seasonal wetlands for invertebrate survival. All in the hope to aid in protecting these biodiversity pockets for our little critters, and ultimately, much larger, bipedal critters.
Presentation Title :	Biodiversity Change in Wetlands Exposed to a Rapidly Drying Climate
Abstract :	The Swan Coastal Plain (SCP) is known for its highly biodiverse, groundwater-fed wetlands. However, since 1975, climatic drying has caused groundwater tables, runoff and freshwater biodiversity to decline in streams and wetlands across SWA because once permanent waterbodies are now dry for long periods. Although SCP wetlands have high conservation and community value, impacts of wetland drying on biodiversity are unknown. In freshwaters, invertebrates are responsible for many ecosystem functions and provide the largest component of animal diversity in these systems. Loss of diversity and abundance of freshwater invertebrates will negatively affect biodiversity, ecosystem function and the ability to support vertebrate animals. Seasonal wetting and drying patterns (i.e. hydroperiod) are a strong filter on invertebrate communities, although many invertebrates can survive drying using dessication-resistant life stages; however, survival is proportional to sediment moisture content. Once hydrological thresholds are crossed and wetlands fail to fill in successive years, the ability of invertebrate communities to recover may be diminished due to both moisture loss and drying duration. My project will use a comprehensive dataset of historical invertebrate and water quality data from 1989-1990, when 16 of the 23 wetlands were permanent and 7 were seasonal. Water regime commenced drying in 9 wetlands in early 2000s. I will compare these data to newly collected data from all 23 wetlands (Spring 2024/5) to determine impacts of drying vs controls (wetlands where water-regime is unchanged). To attempt to answer if drying water-regimes altered biodiversity and water quality in 23 SCP wetlands.

10:55 AM	11:15 AM	20 min	Expert / Case Study Presentations – Round 2		*Choose to attend any one of the 2 presentations below*	
10:55 AM	11:15 AM	20 min	*Expert Presentation*	Robyn Paice & Dr Jane Chambers	Edith Cowan University	Enhancing Ecological Reporting in the Vasse & Wonnerup Wetlands: A new Macrophyte Index Approach

Presenter/s :	Robyn Paice & Dr Jane Chambers
Email :	r.paice@ecu.edu.au
Affiliation :	Edith Cowan University
Biography :	Dr Robyn Paice is an aquatic ecologist based in the southwest, where she has worked in research, management and restoration of aquatic ecosystems and their catchments in a range of roles for over 25 years. She is a Senior Lecturer in Environmental Science at Edith Cowan University. Dr Jane Chambers is a wetland ecologist at Murdoch University with over 40 years' experience in research and management of wetlands, rivers and estuaries in southwestern Australia. She is a program leader for the 'Saving our Snake-Necked Turtle' program and Director of NatureLink Perth, which seeks to integrate nature into our city to sustain our biodiversity.
Presentation Title :	Enhancing Ecological Reporting in the Vasse & Wonnerup Wetlands: A new Macrophyte Index Approach
Abstract :	The Vasse-Wonnerup Wetland system is an internationally significant Ramsar site, under pressure from hydrological modifications and catchment development. It has therefore been the subject of focused management actions and monitoring. Aquatic plant communities, including submerged macrophytes, charophytes and macroalgae, have been monitored in this system since 2006. Macrophytes and charophytes are valuable indicators of ecological health due to their foundational role in ecosystem processes and their importance as habitat and resources for aquatic fauna, including waterbirds. Their loss is typically associated with poor water and sediment quality and a transition to dominance of macroalgae, reflecting an undesirable ecological state. Traditional biomass methods are time-consuming, costly, and provide limited insight into the spatial extent of plant growth, creating challenges for sustaining funding and delivering timely, meaningful reporting to management and the community. To overcome these challenges, we have adopted a percent volume inhabited (PVI) methodology that enables rapid data collection and developed a Macrophyte Index to achieve clear reporting of ecological condition. This Index integrates two metrics: (1) the density of region-specific key macrophyte species, and (2) the proportion of macrophytes (including charophytes) relative to macroalgae. The Macrophyte Index is calculated from spring surveys when biomass and diversity peak and provides assessment of aquatic vegetation condition at system and sub-region scales. Recent testing demonstrates alignment between index categories and observed conditions and has simplified ecological reporting, strengthening communication with managers and stakeholders.

10:55 AM	11:15 AM	20 min	*Case Study Presentation*	Rose Weerasinghe	South East Regional Centre for Urban Landcare	The Importance of Saltmarsh Rehabilitation in Climate Change Mitigation

Presenter/s :	Rose Weerasinghe
Email :	roseweerasinghe@sercul.org.au; j.chambers@murdoch.edu.au
Affiliation :	South East Regional Centre for Urban Landcare
Biography :	Rose works as a SERCUL's senior ecologist and the principal investigator of research and conservation projects. She is also an advanced industry lecturer in conservation and ecosystem management, at the North Metropolitan TAFE. Rose joined SERCUL in 2013 after she resigned from a university career to move to Perth from the University of Tokyo. Rose has over 25 years of environmental ecology and wildlife research experience, in Sri Lanka, Japan and Australia. Her recent interest is in rehabilitating local blue carbon ecosystems to help mitigate climate change.
Presentation Title :	The Importance of Saltmarsh Rehabilitation in Climate Change Mitigation
Abstract :	Saltmarshes are currently recognised as globally important and priority ecosystems due to their critical role as blue carbon sinks.These ecosystems can store up to four times more carbon per hectare than terrestrial forests and do it at a higher rate than tropical forests. However, this can only occur if they are protected and restored. When these habitats are degraded, an enormous amount of carbon can be emitted back into the atmosphere. SERCUL is currently continuing saltmarsh research and conservation to reduce knowledge gaps, learn rehabilitation techniques, and help mitigate climate change by increasing carbon sequestration services of saltmarshes in the Canning region.

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11:20 AM	11:40 AM	20 min	Expert / Case Study Presentations – Round 3		*Choose to attend any one of the 2 presentations below*	
11:20 AM	11:40 AM	20 min	*Expert Presentation*	William Dunstan	Department of Primary Industries and Regional Development (DPIRD)	Polyphagous Shot-Hole Borer - Identifying, Managing and Understanding the Pest in WA

Presenter/s :	Sheona Meisinger
Email :	sheona.meisinger@dpird.wa.gov.au
Affiliation :	Department of Primary Industries and Regional Development (DPIRD)
Biography :	Sheona has a been a part of DPIRD's Polyphagous Shot-Hole Borer (PSHB) response from 2022, with experience across field surveillance and operational leadership. Currently, she is the Capacity Building and Training Community Supervisor within the PSHB response, where her work focusses on community engagement and training. Sheona has a strong passion for the environment, with a Diploma in Conservation and Land Management, and current studies in Botany and Zoology at the University of Western Australia.
Presentation Title :	Polyphagous Shot-Hole Borer - Identifying, Managing and Understanding the Pest in WA
Abstract :	The Polyphagous Shot-Hole Borer (PSHB) (Euwallacea fornicatus) is an invasive pest first detected in Western Australia in 2021. Following several years of eradication efforts, we are now entering a transitionary phase toward long-term management. This presentation will explore the biology and ecology of PSHB, highlighting seasonal movement patterns observed in Western Australia and the influence of temperature on its development and reproductive cycles. Understanding host preference is critical to effective management. We will identify the top plant species susceptible to PSHB and outline how to recognise signs of infestation in the field. Attendees will gain practical knowledge to improve early detection and response capacity on their own properties or areas of responsibility. PSHB can be particularly challenging to detect in wetland environments, where preferred host species differ and symptoms can be more cryptic. The presentation will emphasise recognising PSHB activity in these habitats and offer surveillance and monitoring approaches for wetland environments. This talk aims to strengthen community and stakeholder understanding of PSHB behaviour, helping to support coordinated management and reduce the long-term impacts of this pest on Western Australia's wetlands and surrounding environment.

11:20 AM	11:40 AM	20 min	*Case Study Presentation*	Holly Emery-Butcher	Murdoch University	Do Urban Wetlands Support Invasive Rather Than Native Crayfish?

Presenter/s :	Holly Emery-Butcher
Email :	holly.emery-butcher@murdoch.edu.au
Affiliation :	Murdoch University
Biography :	Dr Holly Emery-Butcher has an ongoing and abiding passion in all things crustacean and freshwater. She completed her undergraduate in Biological Science/Environmental Science, her Honours in Environmental Science and her PhD in Environmental Science, all with Murdoch University. Currently she works as a Senior Scientist with Indo-Pacific Environmental as well as a casual academic with Murdoch University.
Presentation Title :	Do Urban Wetlands Support Invasive Rather Than Native Crayfish?
Abstract :	As urbanisation increases pressure on biodiversity, there is growing need to conserve biodiversity outside protected areas, including artificial ecosystems, such as artificial wetlands. However, artificial ecosystems may also provide a preferred habitat for invasive species, limiting their conservation value. Urban wetlands in Perth may contain three native species of freshwater crayfish: gilgies (Cherax quinquecarinatus), koonacs (Cherax preissii) or smooth marron (Cherax cainii). The invasive yabby (Cherax destructor) is native to south-eastern Australia, but has been introduced into W.A. for aquaculture and as an aquarium species. I sampled a mix of natural and artificial wetlands in Perth to (1) identify habitat characteristics associated with the presence/absence of native or exotic crayfish; (2) compare distribution and habitat use by native versus invasive crayfish between natural and artificial urban wetlands. Fifty-three wetlands (30 anthropogenic, 23 natural) were sampled for crayfish using baited box traps and sweep nets and habitat characteristics were recorded. Crayfish presence was most strongly associated with water regime and wetland type (artificial vs natural) but they were absent from 55% (29) of wetlands. Yabbies tended to be found in easily accessible artificial wetlands, while native crayfish were often found in natural wetlands that were more difficult to access. Overall, this study showed limited evidence that yabbies are pushing native crayfish out of natural wetlands, but they may be competing with native crayfish in artificial wetlands. Distribution patterns and anecdotal evidence both suggest that humans are moving invasive crayfish between wetlands, and public awareness should be increased to limit further introductions.

11:45 AM	12:05 PM	20 min	Expert / Case Study Presentations – Round 4		*Choose to attend any one of the 2 presentations below*	
11:45 AM	12:05 PM	20 min	*Expert Presentation*	Juergen Geist	Technical University of Munich, Germany	Sustaining Aquatic Biodiversity in Densely Populated Areas: Wetland Restoration Studies from Germany

Presenter/s :	Juergen Geist
Email :	geist@tum.de
Affiliation :	Technical University of Munich, Germany
Biography :	Juergen Geist is Chair Professor of Aquatic Systems Biology at Technical University of Munich, Germany. His research focuses on the impact of multiple stressors on freshwater ecosystems, and on the development of evidence-based conservation and restoration strategies.
Presentation Title :	Sustaining Aquatic Biodiversity in Densely Populated Areas: Wetland Restoration Studies from Germany
Abstract :	Declines of freshwater biodiversity are alarming, and various conservation and restoration efforts are implemented in order to reach the targets of a "good ecological status" formulated e.g. in the European Water Framework Directive. This presentation highlights the challenges associated with conservation and restoration of wetlands in densely populated areas of Germany where stream systems and associated wetlands have been strongly regulated and structurally modified, resulting in extinctions and declines of local fish and mussel populations. It will show examples of how systemic and integrative co-production approaches which combine natural scientific evidence and local stakeholder engagement can be most effective.

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	The examples of reconnecting a former wetland with the River Danube as well as measures to improve critical key habitats and their connectivity in the River Inn are used to show that catchment-wide approaches which involve local stakeholders are most successful, providing multiple and synergistic effects on aquatic biodiversity conservation, system resilience, as well as multiple user-dependent services such as improved land use, mitigation of climate-change effects and recreational fishing. Given the constraints of restoration in densely populated and heavily modified systems, realistic targets need to be set, and some measures will depend on continuous realization of management measures to last.					
11:45 AM	12:05 PM	20 min	*Expert Presentation*	Peter Cunningham	Swan Estuary Reserves Action Group Inc.	SERAG's Positive Impact on the Sustainability of the Derbal Yerrigan

Presenter/s :	Peter Cunningham
Email :	cunningham1706@gmail.com
Affiliation :	Swan Estuary Reserves Action Group Inc.
Biography :	Peter is a retired agricultural economist and agribusiness manager, with a career working primarily with Indigenous land managers in South Africa and Australia. He has worked extensively with Indigenous land managers on the development of environmental management and business plans, and has a Masters Degree in Rangeland Management from the University of Queensland. Since retiring Peter has become a committed member of the Swan Estuary Reserves Action Group (SERAG) and was recently elected Deputy Chairperson of the group. Peter is also a registered volunteer with Community First Volunteers. Peter is an enthusiastic amateur wildlife and landscape photographer.
Presentation Title :	SERAG's Positive Impact on the Sustainability of the Derbal Yerrigan.
Abstract :	Today, the Swan River Estuary's foreshore looks very different from what it looked like when Europeans first arrived. Urban development, industry, agriculture, and land reclamation have all influenced and changed the estuary. There is also continuing pressure on the estuary from community activities in and around the river. For 15 years, SERAG (Swan Estuary Reserves Action Group) has been actively involved in the rehabilitation of the foreshore in three areas of the Swan River Estuary – Milyu in South Perth, Alfred Cove in Melville and Pelican Point in Crawley – through the work of its volunteers, working closely with State and Local Government. Many areas of the estuary are very significant to the Noongar people, for example, Alfred Cove (Marradungup) was a meeting place and camping ground. The area was rich in food sources, including fish, waterfowl, shellfish, vegetable roots and bulbs. Some areas have become severely degraded, impacting on the natural communities that previously thrived there. The work of SERAG has gone a long way to restoring the areas where it works to support the fauna and flora so valued by Noongar people. The focus of SERAG's work has been to restore the health of the riparian zone and fringing woodlands through the removal of weedy plant species and monocultures, and the re-establishment of plant species that support river health. For example, SERAG's believes that its activities have led to reduced algal blooms by stripping out nutrients flowing into the river from adjoining land and have supported seagrass growth by reducing sediment flows into the river. In addition to the work that SERAG does on the foreshore, it is also active in influencing and liaising with decision makers at a State and Local level, as well as with other community groups representing users of the river.

12:05 PM	1:10 PM	65 min	Lunch / Networking	

DAY 2	**Afternoon**	**Fri 6th Feb**	**PRACTICE & PARTNERSHIPS SESSION**			
1:10 PM	1:50 PM	40 min	Keynote	Rod Giblett	Writing, Literature and Culture Group, Deakin University	Wetland Cultures: Aboriginal, Colonial, Postcolonial

Presenter/s :	Rod Giblett
Email :	rod.giblett@gmail.com
Affiliation :	Writing, Literature and Culture Group, Deakin University
Biography :	Rod was the Secretary of the Friends of Forrestdale for 25 years. He is the author of Forrestdale: People and place (Bassendean: Access Press, 2006), Postmodern wetlands: Culture, history, ecology (Edinburgh University Press, 1996), Black swan lake: Life of a wetland (Bristol: Intellect Books, 2013), several other books about wetlands and co-editor of Western Australian wetlands: The Kimberley and south-West with Hugh Webb (Perth: Black Swan Press and the Wetlands Conservation Society, 1996). He also contributed to Australian wetland cultures: Swamps and the environmental crisis, co-edited by John Charles Ryan and Li Chen (Lanham, Maryland: Lexington Books, 2020).
Presentation Title :	Wetland Cultures: Aboriginal, Colonial, Postcolonial
Abstract :	Wetlands have had a precarious place in Australia since European invasion and colonisation with the majority of them having been abused, drained, filled, embanked, or impounded for the establishment of sheep 'runs' and cattle stations, farms for growing introduced grains and grasses, market gardens for growing vegetables, and colonial settlements that later grew into cities. By contrast, wetlands are important places and play a vital role in the lives and for the livelihoods of Aboriginal peoples in Australia and have done so for tens of thousands of years. These roles are spiritual, symbolic, material, and physical, including using the instruments of 'digging sticks' for the cultivation of plants in wetlands for human and animal consumption, or paludiculture for short. I use the term paludiculture to refer to the cultivation of plants for animal and human use and consumption in all types of wetlands, including bogs, lagoons, marshes and swamps. I define paludiculture as the cultivation of local, native (endemic) plants in wetlands for animal and human use and consumption, including eating and heating. Paludiculture is wetland farming. Wetland cultures include paludiculture. Aboriginal peoples' attitudes, values, actions and behaviours towards Australian wetlands are major, crucial and vital points of cultural difference between them and those of the European invaders and colonisers that still persist today, including in the perception of Aboriginal peoples as exclusively hunters and gatherers. The differences are stark between colonial denigration and destruction of wetlands, or their 12estheticization and embankment, and Aboriginal wetland cultivation and culture.

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1:50 PM	2:10 PM	20 min	Poster Presentations	All Poster Presenters	Overview	Brief Introduction to the Posters

Presentation	Lorraine Duffy	South West NRM	Rehydrating Habitat for the White-Bellied Frog (Anstisia alba)
Presentation	Mitchell Haywood	PhD Candidate, School of Environmental and Conservation Sciences, Murdoch University	The Usage of Fire-fighting Waterpoints as a Refuge by Aquatic Invertebrates in a Drying Climate
Presentation	Gavan McGrath	Department of Biodiversity Conservation and Attractions	Ephemeral: A Citizen Science Project to Track the Status of Surface Waters in WA
Presentation	Matt Watson	Independent	Protecting Perth's Wetlands: WA Seabird Rescue In Action
Presentation	Paige Wilson	Edith Cowan University	eDNA Detection for Aestivating Fish Species in Acid Wetlands

2:15 PM	2:45 PM	30 min	Afternoon Tea / Networking			
2:45 PM	3:45 PM	60 min	Workshops & Hybrid Presentations		*Choose to attend any one of the workshops / hybrid presentations below*	
2:45 PM	3:45 PM	60 min	**Workgroup 1: Learning & Yarning**	Kallan Nannup with Bindjareb Noongar Elders and young leaders	Winjan Aboriginal Corporation, Harvey Aboriginal Corporation and Waroona Aboriginal and Torres Strait Islander Corporation	"Bindjareb Djilba Kaadadjan Bidi Yarning Circle & Stronger Together

Presenter/s :	Kallan Nannup with Bindjareb Noongar Elders and young leaders from the Mandurah, Serpentine, Pinjarra, Waroona and Harvey area
Email :	kallan@winjan.org.au; bronte.grant@dwer.wa.gov.au
Affiliation :	Winjan Aboriginal Corporation, Harvey Aboriginal Corporation and Waroona Aboriginal and Torres Strait Islander Corporation
Biography :	Healthy Estuaries WA and the Bindjareb Djilba Protection Plan is walking with us in our Bring Together, Walk Together journey, putting culture first and listening to Bindjareb-led ways to address the challenges we face in looking after our important waterways. Together, with our partner Aboriginal organisations – Winjan Aboriginal Corporation, Harvey Aboriginal Corporation and Waroona Aboriginal And Torres Strait Islander Corporation – we are achieving moorditj outcomes for our people and waterways. Kallan Nannup is Partnership Manager at Winjan Aboriginal Corporation. Kallan is a proud Binjareb Noongar man and brings a deep connection to his ancestral lands which also includes Yued, Wilman, Whadjuk, Ballardong and Wandandi Country. Serving as a Board member of Winjan Aboriginal Corporation, Kallan is an emerging leader within the Bindjareb Community. With guidance and wisdom from his respected Elders, Kallan is dedicated to uniting communities, fostering collaboration, and achieving meaningful outcomes for Aboriginal people on Boodja. Kallan runs the Bindjareb Baldja Ranger program and coordinates the Bindjareb Djilba Kaadadjan Bidi Yarning Circle. Kallan is committed to cultural preservation and environmental stewardship.
Presentation Title :	Bindjareb Djilba Kaadadjan Bidi Yarning Circle & Stronger Together (with Yarning Circle)
Abstract :	Bindjareb Noongar Elders and young leaders from Mandurah, Serpentine, Pinjarra, Waroona, and Harvey are coming together for the Bindjareb Djilba Kaadadjan Bidi Yarning Circle to lead the Bindjareb Djilba Protection Plan. The Yarning Circle brings Bindjareb people together, just as their ancestors did – strong and united – to care for the deep interconnectedness between Wirrin (Spirit), Boodja (Country), and Baalap (People). Healthy Estuaries WA and the Bindjareb Djilba Protection Plan walk alongside the Yarning Circle in the "Bring Together, Walk Together" journey, putting culture first and listening to Bindjareb-led solutions for protecting waterways. In partnership with Winjan Aboriginal Corporation, Harvey Aboriginal Corporation, and Waroona Aboriginal and Torres Strait Islander Corporation, the Yarning Circle is achieving strong outcomes, including: • Strengthening organisational governance of partner Aboriginal organisations; • Supporting Winjan's land access and management aspirations of Keralup Waangaamaap Bilya (Serpentine River); • On-country cultural mapping and designing the Bindjareb Waterways Assessment Program for two-way knowledge sharing; • Creating the Bindjareb Kaadadjan Mia digital mapping tool to preserve cultural knowledge and guide waterway planning. With support from Healthy Estuaries WA and the Bindjareb Djilba Protection Plan, the Yarning Circle continues to walk with partners to implement their Cultural Health Blueprint and Roadmap for a strong future. Through this work, the Bindjareb Djilba Kaadadjan Bidi Yarning Circle is delivering strong, practical outcomes on Country. These include strengthening the governance capacity of partner Aboriginal organisations; supporting Winjan Aboriginal Corporation's land access and management aspirations at Keralup Waangaamaap Bilya (Serpentine River); undertaking on-Country cultural mapping; and co-designing the Bindjareb Waterways Assessment Program to support two-way knowledge sharing. The Yarning Circle has also led the creation of the Bindjareb Kaadadjan Mia digital mapping tool, which preserves cultural knowledge and informs waterway planning. With continued support from Healthy Estuaries WA and the Bindjareb Djilba Protection Plan, this work is progressing the implementation of the Bindjareb Cultural Health Blueprint and Roadmap toward a strong future for waterways, people and Country.

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2:45 PM	3:45 PM	60 min	**Workgroup 2: Let's Talk Turtles**		
		Hybrid Presentations	Felicity Bairstow	Wetlands Conservation Society	Why Turtles Totally Matter: Turtle Conservation and Ecological Health
			Kiera Gordon	Harry Butler Institute, Murdoch University	Winter Lovin'? Sex and Season Influences Daily Activity Patterns in a Freshwater Turtle
			Bethany Treglown	Flinders University, Adelaide South Australia	Now You See Them, Now You Don't? Freshwater Turtles in Lower Murray South Australia

Presenter/s :	Kiera Gordon
Email :	kiera.gordon@murdoch.edu.au
Affiliation :	Harry Butler Institute, Murdoch University
Biography :	Kiera Gordon is a PhD Candidate studying at Murdoch University. She completed her honours in 2023 researching fine-scale ecology of southwestern snake-necked turtles within freshwater and estuarine urban habitats. She is now continuing this research through her PhD, utilising modern technologies and methods including biologging to research the cryptic sides of this near-threatened species' ecology, movement and behaviours, and how they are affected by anthropogenic and environmental changes in their habitats.
Presentation Title :	Winter Lovin'? Sex and Season Influences Daily Activity Patterns in a Freshwater Turtle
Abstract :	Understanding seasonal shifts in activity patterns is critical in understanding how a species may fair when faced with significant changes to their environment, such as what is predicted under anthropogenic climate change. For the southwestern snake-necked turtle (Chelodina oblonga), we lack important information on their fine scale ecology, specifically how their activity shifts with season and between sexes. This means that conservation efforts for this near-threatened, endemic West Australian species is hamstrung. In order to ensure future management plans and research for this species has a robust and reliable baseline for comparison, we aimed to explore how the species' activity patterns shift between seasons and sexes. To do this, a mixture of male, female and gravid (egg-carrying) female turtles were tagged with accelerometer biologgers and VHF tags in order to record continuous activity, movement and environmental variables. As this species is endemic to the southwest, we utilised the Noongar 6-seasonal calendar instead of the European 4-season calendar. New turtles were tagged every 2 months and tracked for ~1 month before tags were recovered. The data collected over a year of tagging these turtles shows unexpected activity patterns and sex differences, and highlights the need for this type of fine-scale ecological data in regards to understanding the nuances in species' behaviour and activity patterns.

Presenter/s :	Bethany Treglown
Email :	bethany.treglown@flinders.edu.au
Affiliation :	Flinders University, Adelaide South Australia
Biography :	Bethany is a PhD candidate from Flinders University, Adelaide South Australia. In addition to her ongoing research, she is involved with local community groups, and events to engage people with the natural world around them. Her PhD research investigates changes within the environment and how that may influence biological communities in temperate wetlands. Focal fauna groups for her project include fish, frogs, turtles and aquatic macroinvertebrates. Her broad project compliments her board range of interests as a field naturalist and an ecological researcher.
Presentation Title :	Now you see them, now you don't? Freshwater turtles in lower Murray South Australia
Abstract :	Turtles are culturally significant and play an important role in aquatic ecosystems. In the Murray Darling Basins turbid waters, there are concerns turtle numbers could be steadily declining. Research by Chessman 2011, has estimated a staggering loss of ~91% of long neck turtles and ~69% of Murray River short neck turtles in Vicotria since the 1980s. Turtle experts suspect greater losses may be occurring in the Lower Murray region South Australia, though the scale of this is unconfirmed due to a critical lack of data. Monitoring of turtles and other species is often prioritised when information is available to evidence declines. When species are listed as data deficient, such as SA Turtle species, the lack of evidence (data) reduces the resources allocated to monitoring and conservation interventions to support data collection and protection of these populations. This project aimed to investigate turtles in selected wetlands, gain an understanding of species presence, identify threats and nesting hotspots. The information collected in this project will be shared and included in a statewide effort to conserve and protect Australian native freshwater turtles and their habitats.

Presenter/s :	Felicity Bairstow
Email :	walliabupwildlifewarriors@gmail.com
Affiliation :	Wetlands Conservation Society
Biography :	Dr Felicity Bairstow has been involved in Wetland Conservation for over 30 years, having applied her Veterinary degree to Wildlife Conservation and Management. Felicity has also worked extensively in large community lead campaigns including being the first convenor of Save Beeliar Wetlands and instrumental in the eventual outcome for the protection of the North Lake Reserve from Roe Highway and the subsequent rehabilitation of the damaged areas. Felicity now dedicates her time to projects in the local area of Bibra Lake including Rewilding verges and of course turtles.
Presentation Title :	Why Turtles Totally Matter: Turtle Conservation and Ecological Health
Abstract :	The southwestern snake necked turtle, Chelodina oblonga is endemic to the southwest of WA. Once a common sight in the metropolitan area, many people are now unaware of its presence in our wetlands due to a dramatic decrease in the turtle population. For over 5 years local citizen scientists have been monitoring the movements of nesting and migrating turtles in an effort to protect adult turtles from vehicle strikes and predators and increase the survival rate of hatchlings from nests. While thousands of hours of volunteer time have been recorded in this effort, this alone is not enough to prevent further decline in our turtle populations. The presence of turtles is an indicator of wetland health as they are ecologically important as a keystone species, playing an essential role in nutrient recycling and improving water quality. They help maintain the health of the aquatic environment by eating carrion and controlling pest species. However, turtles can play an even greater role in long term wetland health by being ambassadors for their habitat. As the citizen scientists traverse the shores of our lakes and patrol slowly around the surrounding roads, we are educating the community and raising awareness to the plight of our turtles. This presentation will outline the threats facing our turtles, what we are doing about them and what needs to be done in the near future.

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2:45 PM	3:45 PM	60 min	**Workgroup 3: To Wetlands Through Art**			
			Hybrid Presentations	Ali Blackwell	Edith Cowan University	Stories of Clay: Situating Relational Design Pedagogy to Care for Wetlands with Noongar Country
				Tineke Van Der Eecken	Murdoch University	Delicate Life: Sculpting the Essence of Endangered Wildlife
				Renee Pettitt-Schipp	Independent	Being with the Body in the Beeliar Wetlands

Presenter/s :	Ali Blackwell
Email :	ali@alib.com.au
Affiliation :	Edith Cowan University
Biography :	Ali Blackwell is a PhD candidate at Edith Cowan University researching relational design pedagogy to connect Western Australian Secondary students into local habitats. A practicing ceramicist and curriculum specialist with expertise in creative technology, her work explores how embodied material engagement cultivates care ethics and relational awareness. Ali's research interests include posthuman design theory, Indigenous knowledge systems, and place-based material practices.
Presentation Title :	Stories of Clay: Situating Relational Design Pedagogy to Care for Wetlands with Noongar Country
Abstract :	Wetland health and resilience depend on cultivating relationships of care and reciprocity between humans and environments. Yet current secondary design education in Western Australia fails to develop relational capacities that foster care for wetland ecosystems. This presentation emerges from creative research with Noongar Country and demonstrates relational approaches for wetland engagement in education through situated Clay practice. Recognising that Indigenous cultures have conceptualised the world in relational ways for a very long time (Escobar, 2018; Mignolo, 2011) and that First Nations peoples continue to face systematic oppression under settler colonialism (Rijavec, 2024; Ryan et al., 2024; Yunkaporta, 2023), this work respectfully engages with Indigenous knowledge systems. This presentation focuses specifically on one situating practice - following material sources - and traces a Story of Clay that reveals ancient geological formations, complex colonial histories, environmental concerns, and Indigenous beliefs that can inform relational design pedagogy. Situated in Boorloo (Perth), Western Australia, where water scarcity is an increasing concern (McFarlane et al., 2025), an iterative design process is applied to sculpt Clay vessels by hand, for improving water retention in soils. Clay bodies respond and change according to moisture conditions and reveal soil-water relationships fundamental to wetland function, while fostering care for local places as interconnected communities. This approach demonstrates how decolonial situating practices can transform design education, enabling young people to sense a changing climate and design for regenerative futures that honour Indigenous wisdom and wetland relationships.

Presenter/s :	Tineke Van Der Eecken
Email :	tinekevde@me.com
Affiliation :	Murdoch University
Biography :	Tineke Van der Eecken is a writer, visual artist and maker whose work is published and exhibited in Australia and overseas. She collaborates with scientists to create delicate 'corrosion castings', sculptural forms of vasculatures and airways, to draw attention to the fragility of sea and land habitats. As a current Murdoch Research Associate she works closely with A/Prof Anatomy Dr Natalie Warburton at Murdoch University, School of Medical, Molecular and Forensic Sciences on fragile life forms of the Wetlands and other local habitats.
Presentation Title :	Delicate Life: Sculpting the Essence of Endangered Wildlife
Abstract :	This presentation explores a collaborative approach to fostering deeper community engagement with the natural world and conservation, focusing on the endangered Red-tail Cockatoo. By bringing together arts and science, we aim to create visually striking works that inspire public interest and care for vulnerable local species. The current partnership with Murdoch University allows us to blend scientific rigour with creative practice, using innovative techniques such as vascular corrosion casting – a process that transforms the heart and vasculature of Red-tail Cockatoos that have died from vehicle-collisions – into intricate resin sculptures. These delicate arterial sculptures, alongside pieces crafted through lost-wax casting and electroforming, serve as evocative reminders of the fragility and beauty of native wildlife; heart and blood are centred on the vibrant essence of life, in contrast to representations of bones that symbolise mortality, to evoke a sense of care and emotional engagement from viewers. This method, previously used successfully on sea snakes at the Minderoo Exmouth Research Centre and a ghost shark at La Trobe's Neuro-Ecology Lab, has proven effective in engaging audiences. The resulting pieces have been displayed at major exhibitions in galleries and museums, including IOTA24, Boola Bardip and Scitech, drawing significant public attention. Our ongoing collaboration with the Murdoch School of Medical, Molecular and Forensic Sciences continues to push the boundaries of both scientific and artistic practice, ensuring our work remains ethically sound, safe, and impactful. Through these efforts, we hope to inspire a greater appreciation for conservation and the unique biodiversity of our region.

Presenter/s :	Renee Pettitt-Schipp
Email :	splendidwren10@gmail.com
Affiliation :	Independent
Biography :	Reneé Pettitt-Schipp's work with asylum seekers in detention on Christmas Island and the Cocos (Keeling) Islands inspired her first collection of poetry, The Sky Runs Right Through Us. The Sky Runs Right Through Us was shortlisted for the Dorothy Hewett manuscript prize, the CHASS Australia prize, and in 2019, won the WA Premier's Literary Award for an Emerging Writer. Renee's non-fiction work about the islands, The Archipelago of Us, was released in 2023 by Fremantle Press. Reneé has taught for over twenty years in schools and universities in Australia and overseas. She currently writes and teaches in W.A.'s Great Southern region.

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Presentation Title :	Art and Activism in a Climate Crisis
Abstract :	In our work and advocacy for wetlands and wild spaces, we can lose touch with the fact that our labour is often borne from a deep care for, and connection with, place. Connection is formed through acts of presence and paying attention; this is how we strengthen all relationships. This workshop invites participants to do just that— to be guided through writing exercises that bring us deeply in touch with our senses, reconnecting us to the wonder of the natural world and reclaiming our place within it. Join award-winning educator and writer, Reneé Pettitt-Schipp for this chance to 'be' in the Beeliar wetlands. Suitable for the curious, as well as experienced writers.

2:45 PM	3:45 PM	60 min	**Workgroup 4: Plants & Practice**		
			Lanie Cottam	The Wetlands Centre Conservation Nursery	Propagation for Biodiversity: Native Plant Propagation

Presenter/s :	Lani Cottam & Hazel Dempster
Email :	nursery@thewetlandscentre.org.au
Affiliation :	The Wetlands Centre Conservation Nursery
Biography :	Lanie brings a vital blend of expertise and dedication to our environmental conservation efforts. Her specialized knowledge in horticulture and conservation land management, combined with hands-on experience in plant health monitoring and ecosystem restoration, empowers her to lead our nursery with a keen focus on sustainability and native species propagation. Lanie's role is instrumental in nurturing the plant life that forms the backbone of our environmental learning and education initiatives, ensuring their vitality and resilience. Hazel Dempster is a Western Australian native plant expert with more than 50 years' experience in horticulture, propagation and bushland restoration. A Life Member of the Wildflower Society of WA and recipient of the Australian Plants Award (2013), she has played a key role in sharing practical knowledge on growing, propagating and caring for WA flora through nurseries, workshops, publications and community groups across the state.
Workshop Title :	Propagation for Biodiversity: Native Plant Propagation
Abstract :	Join The Wetlands Centre's Conservation Nursery experts to uncover the art of propagating species which are not frequently grown but are essential for biodiverse restoration and rewilding. Led by a passionate team of conservationists, horticulturalists, botanists and volunteers, the nursery is a space for biodiversity, annually cultivating thousands of plants for gardens, revegetation, and wetlands. In this session, you will discover some secrets of propagating and nurturing native Western Australian plants using locally sourced materials, as well as the methods of propagation of some local plant families. This hands-on workshop is for those with prior propagation experience. Some advanced techniques will be demonstrated.

3:50 PM	4:30 PM	40 min	Plenary Session	Plenary Session with Forum and Closing Remarks

CLOSE OF CONFERENCE

POSTER PRESENTATIONS.

All Days	Poster Presentations	*Kindly view and interact with the Poster Presentations during breaks.*		
All Days	*Poster Presentation*	Lorraine Duffy	South West NRM	Rehydrating Habitat for the White-Bellied Frog (*Anstisia alba*)

Presenter/s :	Lorraine Duffy
Email :	lduffy@southwestnrm.org.au
Affiliation :	South West NRM
Biography :	Lorraine Duffy has been a Threatened Species Project Manager at South West NRM, since 2022, a role she resumed after previously working with the organisation for over 4 years. Prior to this she has worked as an environmental consultant as a field ecologist and botanist in the south west and on mining and infrastructure projects in the Pilbara and northern sandplains. Lorraine has a strong interest in developing and implementing threatened species and community recovery projects in collaboration with stakeholders, drawing on current scientific research and local knowledge to support positive on-ground conservation outcomes.
Poster Title :	Rehydrating habitat for the white-bellied frog (Anstisia alba)
Abstract :	The white-bellied frog (Anstisia alba) is a critically endangered frog species with a very limited distribution in the lower south-west corner of Western Australia. In fact, the combined area of habitat it occupies is less than 2km2! The white-bellied frog grows to 25 mm – no bigger than an adult thumbnail – and as its name suggests, has a distinguishing white belly. Between 2007 and 2018, 62 of the 102 known naturally occurring subpopulations of the species went extinct due to sites becoming too dry for the species due to reduced rainfall and increasing temperatures resulting from climate change.

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	With funding support from the Australian Government's Saving Native Species grants, South West NRM (SW NRM) has joined forces with the Department of Biodiversity, Conservation and Attractions in a 15-month project designed to develop a technique for rehydrating habitat for the white bellied frog. Along the way SW NRM have recruited local organisations including the Water Corporation and Shire of Augusta Margaret River who are contributing to the project through the provision and cartage of non-potable water. Funding will enable the development and testing of a soil rehydration method to artificially maintain soil moisture to sustain frogs, extend breeding opportunities for the species and allow for reintroduction of the species to areas where it has previously become extinct.

All Days	*Poster Presentation*	Mitchell Haywood	Murdoch University	The Usage of Fire-fighting Waterpoints as a Refuge by Aquatic Invertebrates in a Drying Climate

Presenter/s :	Mitchell Haywood
Email :	33739352@student.murdoch.edu.au
Affiliation :	Murdoch University
Biography :	Mitchell Haywood is a full-time PhD student in School of Environmental and Conservation Sciences, Murdoch University. He has a BSc in Marine Science and Conservation and Wildlife Biology, and a Masters in Marine Science from Murdoch university. Mitchell received the Academic Excellence Award in 2020. His passion lies within conservational communication/education and research.
Poster Title :	The Usage of Fire-fighting Waterpoints as a Refuge by Aquatic Invertebrates in a Drying Climate
Abstract :	Aquatic refuges are essential for the survival of a range of aquatic invertebrates within a drying climate. Global, artificially created refuge waterpoints have now been recognised as an aid to fight the lack of survivable water in the dry season. The river systems of south-western Australia have been becoming more intermitted over the last century due to the effects of climate change, causing this area to be labelled as a drying temperate region. This study aims to investigate the possible utility of fire-fighting waterpoints (water-storage locations used for fire-fighting purposes) in south-western Australia as refuges for conserving freshwater invertebrates in this drying region. One hundred-and-four sites, consisting of 24 natural and 80 Fire-fighting waterpoints within an area of ≈ 8,000 km2 of south-western Australia, were sampled twice in 2024, once between February and May (Autumn) and again in October (Spring). The aquatic invertebrate communities at each site were sampled using a d-shaped sweep net of two sides 30 cm, flat bottom 31.5 cm and a mesh of 500 µm along a 10 m long sweep crossing as many habitats as possible. The invertebrates were preserved in ethanol and identified to the lowest taxonomic level possible within a laboratory setting. This study found a significant difference in invertebrate composition between natural refuges and fire-fighting waterpoints, as well as between the season of autumn and spring. While this study is ongoing, these findings suggest that these fire-fighting waterpoints have value as refuges and may have utility in future conservation efforts.

All Days	*Poster Presentation*	Matt Watson	Independent	Protecting Perth's Wetlands: WA Seabird Rescue In Action

Presenter/s :	Gavan McGrath
Email :	gavan.mcgrath@dbca.wa.gov.au
Affiliation :	Department of Biodiversity Conservation and Attractions
Biography :	Gavan studies water interactions with socio-technological systems and ecosystems. His published works include studies assessing the self-organization of bands of Mulga in the Pilbara, the spatial structure of urban heat in cities, the energy balance of wetlands for Western Swamp Tortoise translocations and soil moisture storage thresholds associated with recent forest die-off events. His work at DBCA aims to inform the conservation of biodiversity through improved understanding of the role of water in shaping and being shaped by ecosystems.
Poster Title :	Ephemeral: A citizen science project to track the status of surface waters in WA
Abstract :	You may hold the key to improved management of lakes and wetlands in Western Australia. There is only so much monitoring government and NGOs can afford to do but a new Citizen Science project aims to bring the power of the people to the cause of wetland conservation. Ephemeral is a project, hosted on the Epicollect5 app, where citizen scientists are asked to simply take a photograph of your local lake, wetland, stream or even an ephemeral creek so we can build a dataset of water levels, water occurrence or lack thereof. In that way we can extend where and when monitoring occurs and eventually apply that data to research questions related to water security for ecosystems, water quality, how water responds to climate and land use change etc. The poster and presenter will showcase the app, explain how to use it and encourage you to start contributing.

All Days	*Poster Presentation*	Gavan McGrath	Department of Biodiversity Conservation and Attractions	Ephemeral: A citizen science project to track the status of surface waters in WA

Presenter/s :	Matt Watson
Email :	president@wasr.org.au
Affiliation :	Independent
Biography :	Matt has volunteered for WA Seabird Rescue since 2021, with the last three years supporting the organisation in governance roles. Living in Fremantle and juggling a career in sustainability with the commercial fishing sector and family commitments, Matt continues to rescue sick and injured seabirds around Perth whilst guiding WASR through the typical grass root organisational opportunities and challenges. To do this, he believes in listening to stakeholders to understand, not simply to respond. Matt has a BSc in Marine Biology and Oceanography and a Masters in Sustainability and Climate Change and has recently published two papers around the socioeconomics of sustainable fishing.

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Presentation Title :	Protecting Perth's Wetlands: WA Seabird Rescue in Action
Abstract :	WA Seabird Rescue plays a vital role in safeguarding Perth's wetlands by protecting and rehabilitating injured, sick, and entangled seabirds—key indicators of ecosystem health. Each year, hundreds of birds are rescued and released, helping to maintain biodiversity and balance within these fragile wetland environments. Through rapid response, expert care, and strong partnerships with local agencies, the organisation has become a critical link between wildlife welfare and habitat conservation. The effectiveness of WA Seabird Rescue's work is reflected in both improved survival rates for rescued species and in the community's growing awareness of human impacts on wetland ecosystems. Education and outreach initiatives encourage more responsible fishing and waste disposal practices, directly reducing preventable injuries to wildlife. Community involvement underpins every success. Volunteers, local partners and likeminded organisations contribute essential resources, knowledge, and time—demonstrating how collective action can create lasting environmental change. As climate change brings rising temperatures, altered rainfall, and increased disease risk, seabirds and their wetland habitats face unprecedented stress. In this shifting climate, dependence on organisations like WA Seabird Rescue will only increase. Their ongoing commitment to rescue response rates, and education strengthens Perth's ability to respond to emerging environmental challenges and ensures that these wetlands—so vital for both wildlife and people—remain resilient, thriving ecosystems for generations to come.

All Days	*Poster Presentation*	Paige Wilson	Edith Cowan University	eDNA Detection for Aestivating Fish Species in Acid Wetlands

Presenter/s :	Paige Wilson
Email :	prwilson@our.ecu.edu.au
Affiliation :	Edith Cowan University
Biography :	Paige Wilson is a Masters by research student in the School of Science at Edith Cowan University. She has a BSc in Conservation and Wildlife Biology. Her interest lies within wetland ecology and conservation, with particular focus on the peatland ecosystems/acid flats of the southwest of WA.
Presentation Title :	eDNA Detection for Aestivating Fish Species in Acid Wetlands
Abstract :	Freshwater ecosystems are disproportionately represented for their threatened species and degraded habitats. The wetland ecosystems of far southwestern Australia are an example of such and face multiple threats, all of which are exacerbated by a drying climate. Of particular relevance are species of fish that are endemic, range restricted, and more likely to be vulnerable to the effects of climate change, such as the freshwater species Galaxiella munda, Galaxiella nigrostriata and Lepidogalaxias salamandroides, the latter two of which are known to aestivate. To make conservation decisions regarding management of wetlands for their continued survival it is imperative to know exactly where in wetlands, and in which specific habitats, the study species occur. For this to succeed, the right tools have to be incorporated into initial survey methods. Previously used fish capture methods have been relatively indiscriminate at the habitat scale. Using the acid peat flats of D'Entrecasteaux National Park as a study location, the specific aim of this study was to determine if eDNA detection methods can be used in acidic peatlands, and what methods (eDNA vs conventional) best determine the habitat occupancy of the fishes within their natural habitat using these tools for informing management goals or outcomes.

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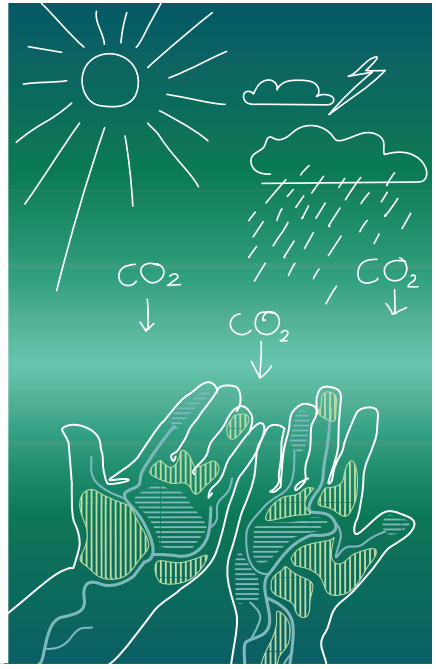
WETLANDS AND CLIMATE REGULATION

World Wetlands Day
2 February 2026

WETLANDS ARE VITAL ALLIES IN THE FIGHT AGAINST CLIMATE CHANGE AND DISASTER RISK.

- Different types of wetlands act in different ways before, during and after disasters to help lessen their impact and enable communities to bounce back.
- Blue carbon ecosystems – specifically coastal wetlands such as mangroves, seagrasses and salt marshes – continuously take up atmospheric carbon dioxide and store large amounts in soils and sediments. They also buffer coastlines from rising sea levels and storm surges.
- Traditional burning techniques, seasonal migrations and land-use patterns are examples of climate-smart practices deeply embedded in cultural knowledge.
- Practices such as pruning, weeding, reseeding and traditional burning have helped maintain wetlands, secure access to culturally important plant species, and prevent large-scale fires.
- The restoration gap for peatlands and mangroves alone has been estimated at $316 billion by 2050 and for coastal wetlands, between $27 and $37 billion annually.
- Restoring and protecting blue carbon ecosystems is a powerful, nature-based way to mitigate and adapt to climate change.



"WITHOUT URGENT INVESTMENT IN THESE SYSTEMS, CLIMATE GOALS WILL REMAIN OUT OF REACH."

– Convention on Wetlands

Ramsar Convention on Wetlands
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Document Set ID: 12786936
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WETLANDS, CULTURE, RECREATION AND EDUCATION

World Wetlands Day
2 February 2026

CULTURAL KNOWLEDGE OF WETLANDS CONSTITUTES A COLLECTIVE LEGACY FOR TODAY'S SOCIETIES.

- Nearly all Ramsar Sites provide cultural ecosystem services (CES), and over half have spiritual and inspirational values.
- A global systematic review of published papers found evidence of CES provided by wetlands in 175 countries and territories. Recreation/tourism was the most frequently reported CES (40%), followed by cultural identity/heritage (16%) and education/learning/knowledge (13%).
- Across cultures, wetlands are seen as cultural landscapes embedded in identity, art and spirituality. Many communities consider wetlands sacred, home to ancestral spirits or ceremonial sites. Songs, dances, festivals and oral traditions often center on wetland life and cycles.
- Wetlands often serve as informal classrooms where elders pass on ecological knowledge to younger generations.
- The profound and rapid social and economic transformations that have taken place during recent decades have increasingly threatened the adequate preservation of the cultural heritage that is typical of wetlands in many parts of the world.

INDIGENOUS KNOWLEDGE SYSTEMS AND A MORE HOLISTIC UNDERSTANDING OF ECOSYSTEM CHANGE

The Whangamarino Wetland, one of New Zealand's seven Ramsar Sites, is of immense cultural significance to the Indigenous People of the area, the iwi (tribe) of Waikato and local communities.

For the Waikato-Tainui, wetlands are living organs, keepers of genealogies, and a source of cultural identity and nourishment. They use environmental signs and seasonal knowledge derived from centuries of observation encoded in lunar calendars and seasonal changes to detect ecosystem change.

For example, the first appearance of migrating eels (tuna heke) demonstrates wetland vitality and hydrology. In 2018, Waikato-Tainui elders (kaumatua) observed a three-week delay in eel migration due to disrupted hydrological cues, providing early warning of a significant water quality issue before changes were detected by technical experts conducting field monitoring.

For further information see https://www.doc.govt.nz/our-work/freshwater-restoration.

"FROM PREHISTORIC TIMES, MANY HUNDREDS OF GENERATIONS OF PEOPLE HAVE SETTLED IN AND AROUND WETLANDS, OFTEN TRANSFORMING THEIR WETLANDS INTO CULTURAL LANDSCAPES IN WHICH NATURAL AND HUMAN-MADE ELEMENTS ARE UNIQUELY COMBINED. THESE LANDSCAPES ARE LIVING RECORDS OF HUMAN OCCUPATION AND REPRESENT AN INVALUABLE CULTURAL AND HISTORICAL HERITAGE."

– Convention on Wetlands

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WETLANDS, HEALTHY ECOSYSTEMS AND BIODIVERSITY

World Wetlands Day
2 February 2026

LIFE THRIVES IN WETLANDS.

- Wetlands are rich reservoirs of biodiversity – with 40% of the world's plant and animal species depending on them.
- Traditional knowledge includes ecological monitoring through signs in flora and fauna, rotational harvesting and taboos that protect certain species or areas. These culturally rooted practices have helped maintain ecological balance and resilience, ensuring that wetlands continue to thrive for both people and wildlife.
- Wetland dependent species such as fish, waterbirds and turtles are in serious decline, with 25% threatened with extinction. Since 1970, 81% of inland wetland species populations and 36% of coastal and marine species have declined.
- A pivotal moment for global ecosystem restoration and conservation was the adoption of the Kunming-Montreal Global Biodiversity Framework in December 2022. The agreement contained four goals and 23 targets to halt and reverse biodiversity loss by 2030 across terrestrial, inland water, coastal and marine ecosystems, focusing on areas important for biodiversity and ecosystem services, including wetlands.
- The Kunming-Montreal Global Biodiversity Framework aligns with the strategic goals of the Convention on Wetlands and provides ambitious targets for restoration and conservation of inland water, coastal and marine ecosystems, which apply to wetlands, including: restore at least 30% of all degraded ecosystems; conserve at least 30% of land, waters and seas in protected areas and other effective area-based conservation measures; and restore, maintain and enhance nature's contributions to people.

REGIONAL FLYWAY INITIATIVE

The Regional Flyway Initiative (RFI) in East Asia was launched in 2021 to mobilize $3 billion in innovative and blended financing over ten years to protect, restore and manage a network of priority wetland ecosystems along the East Asian-Australasian Flyway.

The East Asian-Australasian migratory waterbird flyway supports 50 million migratory waterbirds from over 250 different populations. However, its wetlands are threatened and 36 of the migratory waterbird species are now globally threatened.

The RFI was created in partnership between the Asian Development Bank, the East Asian-Australasian Flyway Partnership, and Birdlife International. The initiative is grounded in science and followed a rigorous site selection process that has identified the 147 highest priority sites for migratory birds within participating countries. Having identified these sites, the RFI has consulted with participating governments to further refine the list of sites so a minimum of 50 early projects can be developed.

For further information, see https://eaaflyway.net/regional-flyway-initiative/.

"VALUING, CONSERVING, RESTORING AND FINANCING WETLANDS IS NO LONGER OPTIONAL – IT IS ESSENTIAL TO SECURING THE FOUNDATIONS OF LIFE ON EARTH."

– Global Wetland Outlook 2025

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WETLANDS AND INDIGENOUS PEOPLES

World Wetlands Day
2 February 2026

INDIGENOUS STEWARDSHIP OF WETLANDS IS ESSENTIAL TO THE FUTURE OF THESE LIFE-SUSTAINING ECOSYSTEMS.

- Indigenous peoples have coexisted with wetlands for thousands of years, developing rich traditional ecological knowledge that reflects a connection with the land and water.
- This holistic knowledge encompasses scientific insight and ethical and spiritual values; often, wetlands under stewardship of Indigenous Peoples are in better health.
- Given that the wetlands protected under the Convention on Wetlands cover about 257,994,728 hectares – an area larger than Mexico – Ramsar Sites overlap with the territories and lands of numerous Indigenous Peoples and local communities.
- Although Indigenous Peoples make up only about 6% of the world's population, they are critical contributors to safeguarding our planet's remaining biodiversity.
- The degradation of wetlands in some regions impacts human rights to a healthy environment, especially for Indigenous Peoples and local communities whose cultural identities, traditional knowledge systems and livelihoods are intricately tied to these ecosystems.
- Respecting and integrating Indigenous stewardship and knowledge systems in wetland conservation is just and essential for effective, inclusive and lasting solutions.

CONSERVATION OF THE TANA RIVER DELTA RAMSAR SITE IN KENYA

The local community holds valuable knowledge for the conservation of the Tana River Delta Ramsar Site. Their council of elders have over the centuries been responsible for the management of watering points, sacred sites and shrines. The council of elders have been recognized in the Tana River Delta Ramsar Site management plan and identified as key players in the management of these sites. By recognizing and involving these local structures and Indigenous knowledge, conflict over the use of watering points has been avoided and the local sacred sites and the shrines have been conserved. Moreover, Indigenous knowledge has also been integrated into the management of other resources, including the forests, wildlife and flood plains.

"MANY INDIGENOUS PEOPLES HAVE DEVELOPED THEIR CULTURES BASED ON THE INTERACTIONS WITH WETLANDS AND WATER – OUR WAYS OF LIFE, OUR CULTURAL EXPRESSIONS AND OUR VALUE SYSTEMS ARE DEEPLY CONNECTED TO THOSE ECOSYSTEMS."

– Dr. Mariam Wallet Aboubakrine,
Former Chair of the United Nations Permanent Forum on Indigenous Issues

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Department of **WaterandEnvironmental Regulation**

The Department of Water and Environmental Regulation proudly supports the 2026 WA Wetlands Conference

TheDepartmentof Water and Environmental Regulation supports Western Australia's community, economy and environment by managing and regulating the state's environment and water resources

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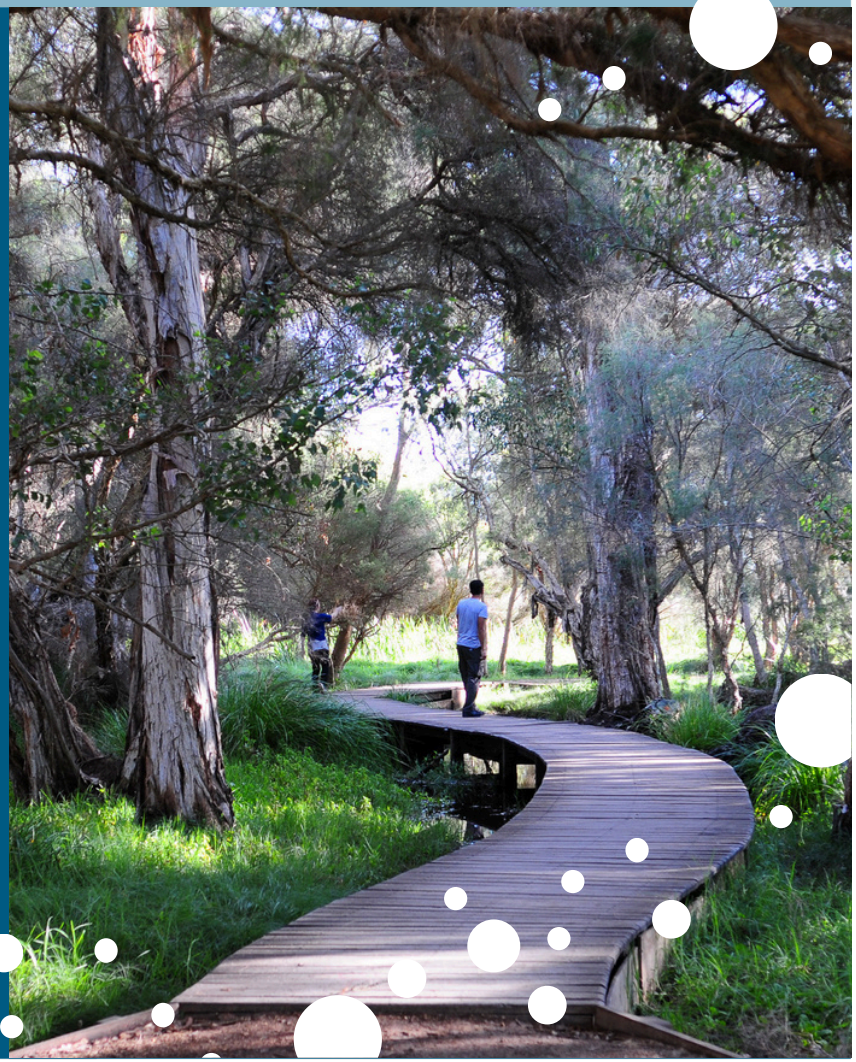

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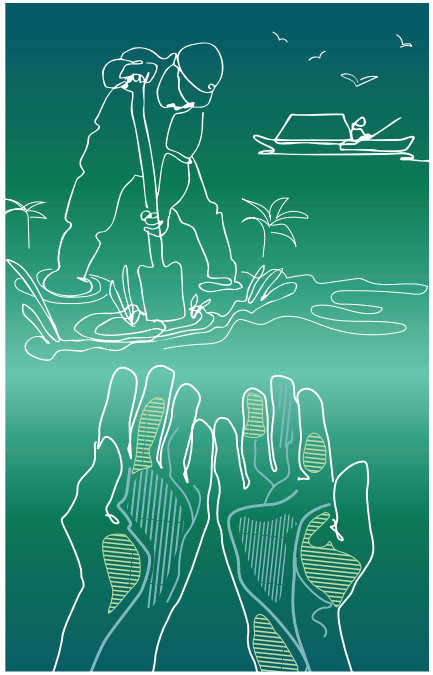
WETLANDS, JOB CREATION AND UPSKILLING

World Wetlands Day
2 February 2026

THESE PRODUCTIVE ECOSYSTEMS ARE IMPORTANT LOCAL SOURCES FOR JOB CREATION.

- Wetlands contribute significantly to job creation by offering opportunities that often draw on traditional knowledge systems that have guided sustainable practices for centuries.
- These richly biodiverse ecosystems generate employment through tourism and recreational activities rooted in cultural heritage, while also providing platforms for research and scientific exploration.
- Job creation and upskilling opportunities include training in wetland rehabilitation and management, tourism and recreational benefits, and research opportunities.
- Wetlands sustain 266 million jobs in wetland tourism and travel. There is significant potential for a large proportion of this tourism to be based on ecotourism and to be sustainable with visitors' fees and ecotourism-related income providing much needed income to local communities.
- Wetland landscapes are characterized by the outstanding beauty, density and diversity of their fauna and flora and often by their rich cultural diversity. These combined characteristics have led to growing interest in the development of cultural and experiential tourism.
- Integrating wetland conservation into tourism planning ensures that the tourism sector contributes positively to both people and nature – safeguarding the natural and cultural heritage that makes destinations unique.



"THE BENEFITS OF WETLANDS EXTEND WELL BEYOND THE ENVIRONMENT– THEY ARE ALSO ECONOMIC POWERHOUSES."

– Dr. Musonda Mumba, Secretary General of the Convention on Wetlands

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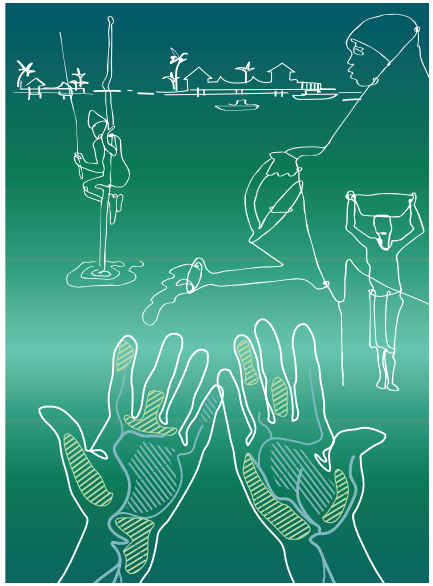
WETLANDS AND LIVELIHOODS

World Wetlands Day
2 February 2026

THE CONSERVATION AND WISE USE OF WETLANDS ARE CRITICAL TO SUSTAINABLE LIVELIHOODS.

- Wetlands support people globally through fishing, farming, handicraft and medicinal resources.
- These livelihoods often are tied to cultural identity and are based on knowledge passed down through generations.
- From papyrus weaving in Africa to rice farming in Asia's floodplains, traditional practices reflect a deep understanding of wetland dynamics.
- About one in eight people depend on wetlands for their livelihoods – more than a billion people worldwide.
- Ongoing wetland loss harms biodiversity and worsens poverty. We must act to protect wetlands while creating opportunities for sustainable livelihoods that benefit both people and nature.
- A key challenge is to change mindsets to encourage governments and communities to value and prioritize wetlands. Such efforts must include a people-centered approach to understanding the needs and vulnerabilities of those whose livelihoods depend on these ecosystems.



WETLANDS AND LIVELIHOODS IN THE SAVELUGU MUNICIPALITY, GHANA

A study of three wetlands and four nearby communities in Ghana's Northern Region found that wetlands were critical resources for livelihoods and food security.

Among respondents, 79% felt their households were food secure, and of those, 73% credited wetland resources.

Fertile soil for agriculture and tree nursery development, fish for food, and income from the sale of wetland-related products were the key contributions of wetlands to their food security.

"IMAGINE A SENEGALESE WOMAN HARVESTING WATER LILIES TO MAKE A TASTY LOCAL DELICACY OR A BOATMAN IN THE SUNDARBANS DELIVERING GOODS THROUGH MARSHY WATERS, SERVING AS THE ONLY METHOD OF TRANSPORTATION FOR LOCAL COMMUNITIES. IF WETLANDS DISAPPEAR, SO DO THESE JOBS – AND MANY OTHERS."

– Dr. Musonda Mumba, Secretary General of the Convention on Wetlands

Ramsar Convention on Wetlands DANONE ONE PLANET. ONE HEALTH

WorldWetlandsDay.org - #CelebratingWetlands - #WetlandsandCulturalHeritage

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WETLANDS AND WATER RESOURCES

World Wetlands Day
2 February 2026

THESE THREATENED ECOSYSTEMS ARE CRUCIAL FOR WATER SECURITY.

- Less than 1% of Earth's freshwater is usable and most of that is contained in wetlands, including about a third in rivers and lakes.
- Globally, 2 billion people – 26% of the population – do not have safe drinking water, and two-to-three billion experience water shortages for at least one month per year. The global urban population facing water scarcity is projected to jump to 1.7–2.4 billion people by 2050.
- Traditional knowledge systems have long guided how communities protect and manage water in wetlands.
- The silt-rich soil and abundant plant vegetation of wetlands act like water filters, absorbing harmful toxins, agricultural pesticides and industrial waste.
- Wetlands play a key role in the global hydrological cycle by changing how water moves in and through landscapes and seascapes. Their degradation and destruction disrupt this cycle, posing risks to global and regional water systems.

ONE OF THE 2025 WOMEN CHANGEMAKERS IN THE WORLD OF WETLANDS

Raised by the shores of Lake Titicaca in Bolivia, Rosa Jalja grew to understand that the lake was more than water, it represented life, memory and identity. She witnessed the lake's waters sustain her community, only to see them become more polluted over the years. Refusing to stand by, she became a radio journalist and activist, using her voice to defend its future. As a founding member of Mujeres Unidas en Defensa del Agua, she mobilizes women to restore, protect and advocate for the lake. Through storytelling and action, Rosa is preserving both Titicaca's waters and the ancestral wisdom they hold for her children and future generations.

Thanks to funding from the Government of Canada, the Secretariat is documenting the stories of women and wetlands. When women also are in leadership, conservation strategies do not just protect wetlands; they protect future generations and the ecosystems they depend on.

"THE STORIES OF THESE WOMEN COLLECTIVELY EXEMPLIFY THE TRANSFORMATIVE POWER UNLEASHED WHEN WOMEN AND GIRLS, INCLUDING INDIGENOUS WOMEN, ARE SUPPORTED AND EMPOWERED TO LEAD IN THE CONSERVATION OF WETLANDS."

– Dr. Musonda Mumba, Secretary General of the Convention

Ramsar Convention on Wetlands

DANONE ONE PLANET. ONE HEALTH

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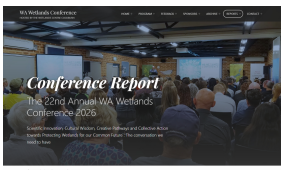
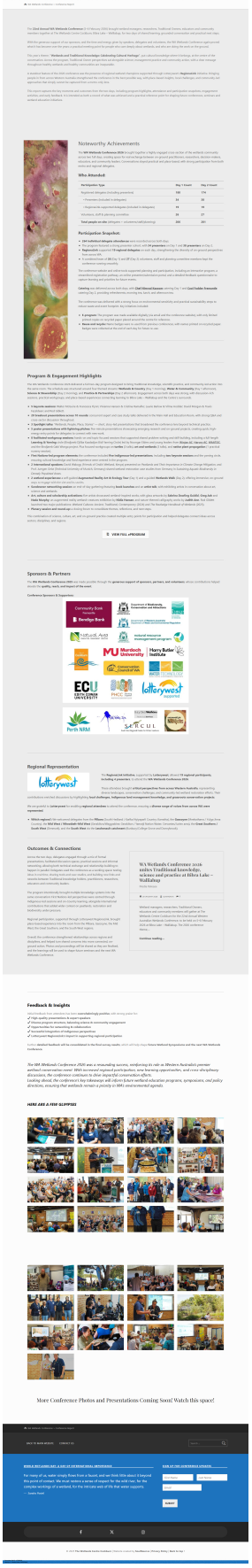




Noteworthy Achievements

Who Attended:

Participation Snapshot:

Program & Engagement Highlights

Sponsors & Partners

Regional Representation

Outcomes & Connections

WA Wetlands Conference 2026 unites Traditional knowledge, science and practice at Elbra Lake – Wadjemup

Feedback & Insights

HERE ARE A FEW SLIPPIES

More Conference Photos and Presentations Coming Soon! Watch this space!

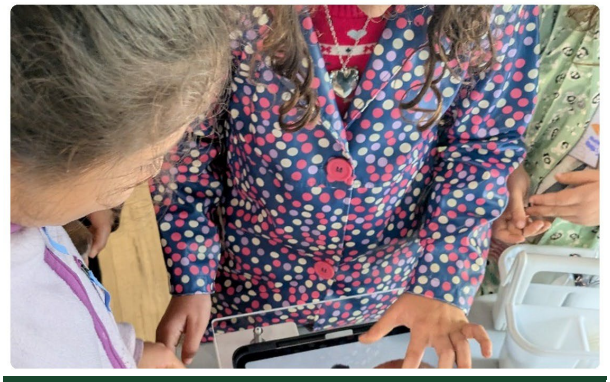
8. **Photo summary of events and activities at the Centre during the reporting period**

Earth and Ocean Schools Festival 2026

Armadale SHS, Bush Rangers (Six Seasons Workshop)

South Lake Primary (Turtles Workshop)

PHAA Mobile Lab Inauguration (Outreach)



At PHCC Mandurah (Outreach)

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At Wetlands Weekender 2025 in Mandurah

Get Wild About Wetlands School Holiday Programs

the HOME Program Open Day

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Get Wild About Wetlands School Holiday Program

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WA Wetlands Conference 2026

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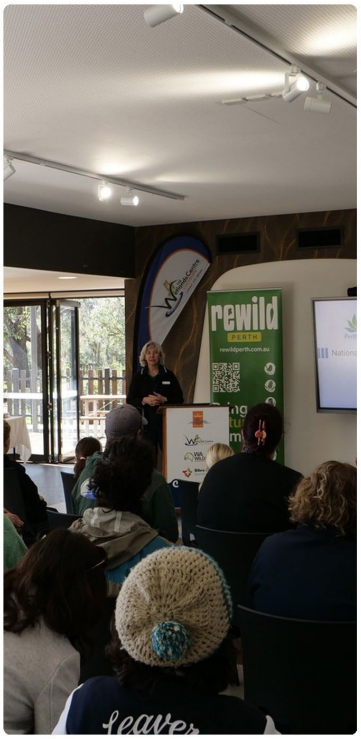
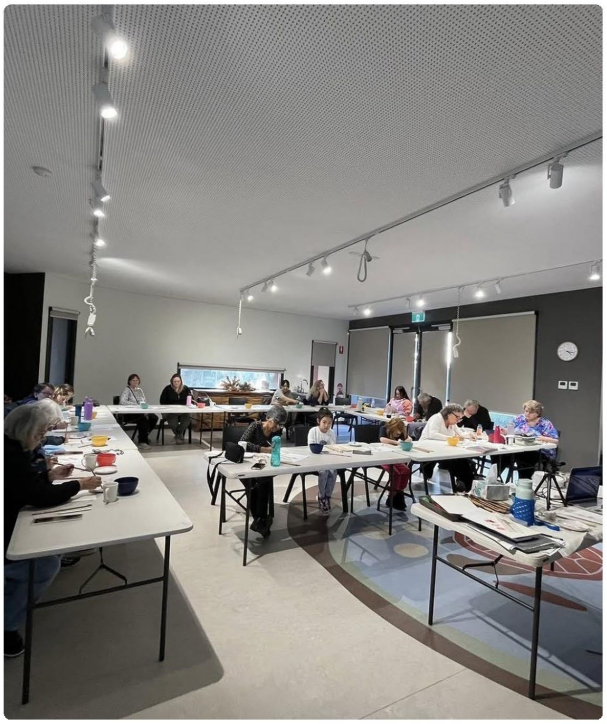
Sook Yi Lai, Member for Bibra Lake



Visit from Million Trees



Jane Li Exhibition and Watercolour Workshops

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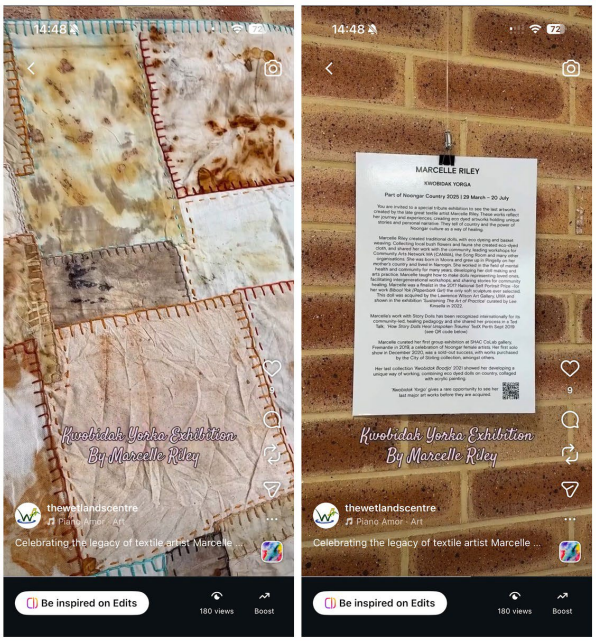
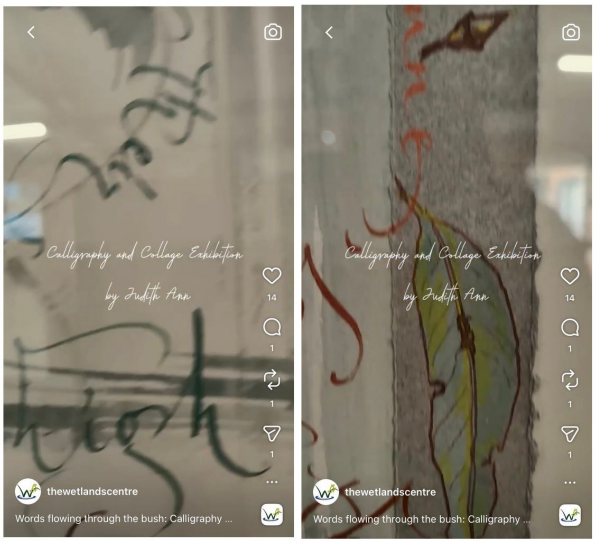
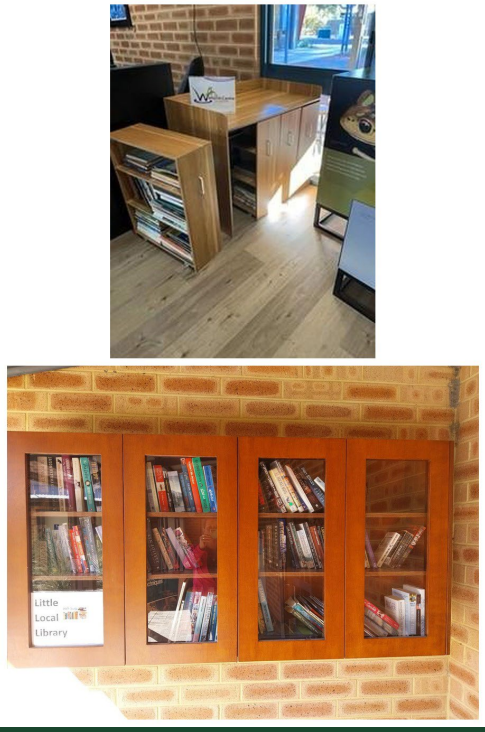


Marcelle Riley Exhibition



Calligraphy and Collage Exhibition by Judith Ann

Jane Li Exhibition and Watercolour Workshops



Wildflower Society Mobile Library and Community Library

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Recycling Hub

Adult Bat Night Stalk

Proof of Life Wetland Biodiversity Seminar by Murdoch University | Catchments, Corridors and Coasts Seminar By AAEE & City of Cockburn

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Catchments, Corridors & Coasts 2026 - Partnering with AAEE and City of

Plant Propagation Workshop

CCWA Conference 2025 - full video: ccwa.org.au/events

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Aquatic Weeds Seminar | NAIDOC Week Smoking Ceremony

the HOME Program Open Day

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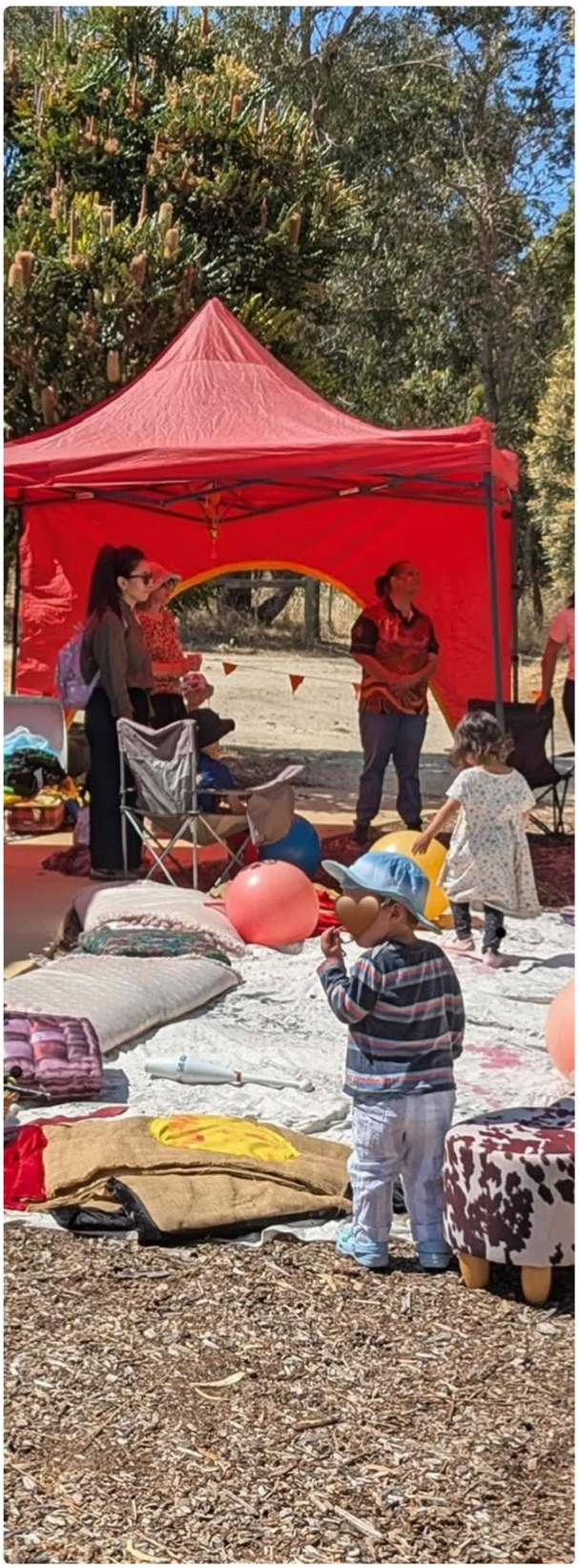

Launch Event - HOME Program

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HOME Program - Nyungar Language with Rickeeta and Doll Making 2025 with Aunty Geri Hayden

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Wetlands Community Day - 21 March

Raffle prizes delivered from Wetlands Community Day

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Outreach at Fremantle Markets

Volunteers Lunch

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9. Augmented Reality Trail Education Activity Sheet

- **A** Introduction to experience
- **B** Fly path
- **C** Banded bee
- **D** Green head ant
- **E** Snake
- **F** Blue wren
- **G** Dragonfly larvae
- **H** Mussels
- **I** Kangaroo paw
- **J** Turtle Frog

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Augmented Reality Trail Activity Sheet

Follow the AR trail and answer the questions as you go

· The first part of each question is for you to fill in the blanks to write the name of each animal and plant on the trail.
The first letter of every word is already done for you.

· Then answer the question by looking at the image, reading the text and listening to the sounds of the AR experience.

· Some questions ask you to write a short answer and with some you have the option to tick the box to pick the right answer.

A The Wetlands Centre A_____R_____ T_____
How do you make the sound in the AR start ?
_____

B E_____A _____ - A_____ F_____
How many Kilometres do migratory birds travel on this route?
_____

C B_____ B_____ B___
How many bands does the bee have ? _____
Does this make it a boy or a girl bee? _____

D G_____ H_____ A___
Are these ants common ☐ or uncommon ☐ ?
Which State can you not find these ants in ?_____

E W_____ T_____ S_____
Why are they called tiger snakes? _____

F S_____ F_____ W_____
How do you know if this species is a boy or a girl? _____
Is the AR bird a boy ☐ or a girl ☐ ?

G D_____ L_____
How do Dragonfly Larvae breathe? _____

H F_____ M_____
Are the mussels open ☐ or closed ☐ ?
Does this mean the water is clean ☐ or unclean ☐ ?

I R___ a___ G_____ K_____ P_____
Do kangaroo paws grow naturally anywhere else in the world?
Yes ☐ or No ☐
How many species are in Perth? _____

J T_____ F_____
Why is this frog different to other frogs? _____

* Bonus Question
Draw your Favorite AR animal or plant you saw today. (Below or behind)

SUBMIT TO WIN!

Write down your favourite Augmented Reality animal or plant you found on the trail for your chance to win some great prizes!

Favourite animal or plant:

Name:

Email:

Place your entry in the barrel at the Wetlands Centre.
Winners will be contacted at the end of the month.

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1th July 2026

Karoline Jamieson
Head of Community Development Services
City of Cockburn
PO Box 1215
BIBRA LAKE DC 6965

BY EMAIL: kjamieson@cockburn.wa.og.au
Krosenfeld@cockburn.wa.gov.au

Dear Ms Jamieson,

RE: 2026-2027 SPONSORSHIP REQUEST FOR THE COCKBURN WETLANDS EDUCATION CENTRE INCORPORATED (THE WETLANDS CENTRE).

Please see below the summary of the Key Performance Indicators for 2025-26 and find attached this year Sponsorship Report from the Wetlands Centre. With the ongoing support of the City of Cockburn, the Centre has reach the previous long term five year objectives and substantially increase the value to the community of the City's annual funding support.

The Centre looks forward to a new five year funding commitment from the City align with the recently extension of the lease for five (5) years commencing on Sept 2026 and expiring on September 2031 (see attachment A).

As part of that process the Centre, in liaison with City staff has carefully reviewed the Key Performance Indicators (KPI) requirements for funding from the City. The revised new KPI (table 3 on attachment C) endeavour to provide alignment to the Centre's New Strategic Plan 2026-2030 (see attachment B) and keep the competence of the Centre in delivering its mission. A summary of the changes of the KPI has been included in attachment C.

On the basis of the achieved KPI and the reviewed KPI, we are requesting operational funding support of $120,008 for financial year 2026. This represents an increase in funding from 2025-2026 City of Cockburn Sponsorship received equivalent to $ 5,277, corresponding to the of Perth CPI March 2025 to March 2026 of 4.6% (Australian Bureau of Statistics 2026) consistent with the City's Council previous resolution.

The Cockburn Wetlands Centre looks forward to another long term funding commitment five years from the City. With the ongoing support of the City, the Centre is well on its way to reach long term sustainability and increase the value to the community of the City's annual funding support.

Yours sincerely,

Ana Terrazas
General Manager

Cockburn Wetlands Education Centre Inc
184 Hope Road Bibra Lake WA 6163 **ABN** 48 996 459 438
T (08) 9417 8460 **E** community@thewetlandscentre.org.au **W** www.thewetlandscentre.org.au

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Key Performance Indicators 2025-26

Five year objective met
Annual target met

The Cockburn Wetlands Education Centre - Key Performance Indicators							
	Current KPI						
	Leadership		**Performance Target**	**Base Line**	**Annual Objective**	**KPI 2026 * As per 30 June**	**Five Year Objective**
KPI	**Effectiveness**						
1	Number of hours the Centre's facilities are in use by not-for-profit Community Groups.		Maintain the number of hours the Centre's facility are in use by not-for-profit community groups.	1143	1143	1501	Maintain the number of hours the Centre's facility are in use by not-for-profit community groups.
2	Total number of hour's individuals are engaged in community education programs delivered by the Wetlands Centre (including landcare and Nursery activity).		Increase the number of hours individuals are engaged.	8014	10% increase	16,518	50% increase in peformance from 2022 levels (12,021).
3	Total number of volunteer hours provided by members of the community to the Centre in the delivery of its programs		Increase the number of volunteer hours provided by members of the community to the Centre in the delivery of its services.	3705	10% increase	6,962	50% increase in performance from 2022 levels (5557).
4	Maintain the Native Plant Nursery accredition under the Nursery Industry Accreditation Scheme.		Maintain accreditation	Accredited 2021	Maintain accrediation	Accreditation mantained	Maintain accreditation
5	Level of satisfaction with the facilities and services provided by the Wetlands Centre.		Maintain a level of satisfaction with the facilty and delivery of services in excess of 80%.	KPI introduced in 2023	Level of satisfaction with the facility and delivery of services in excess of 80%	The overall (92%) level of satisfaction with the delivery of services provided by the Wetlands was good or excellent.	Maintain a level of satisfaction with the facilty and delivery of services in excess of 80%.
	Efficiency						
6	Value of each dollar invested by the City in volunteer labour.		Increase the value of the City's annual operating subsidy in terms of volunteer contribution to the Centre.	$1.88	12.5% annual increase	$2.91 of value per dollar invested by the City.	Exceed $3 of value per dollar invested by the City.
	Governance and Sustainability						
	Effectiveness						
7	Maintain and increase the amount of self generated revenue (excluding grant income) while delivering services.		Increase the amount of self generated income while maintaining effectiveness in delivery of community environmental education services.	$68,716	(=>10% Annually)	Self generated income increased by 3 fold ($230,285)	Increase self generated income by 50%.
8	Percentage of Strategic Plan objectives met (total of 100% over 5 years)		Implement the objectives as set out in the Strategic Plan 2020-2025.	40% Completed	Evidence of progress towards completion	95% completed and adopt Stategic Plan 2026-2030	Complete the Strategic Plan 2020-2025 and adopt Strategic Plan 2025-2030.
	Efficiency						
9	The amount of self-generated income as a percentage of City of Cockburn's annual operating subsidy (sponsorship).		Maintain and improve the proportion of self generated income to the City of Cockburn annual operating subsidy.	$0.72	(=>10% Annually)	$2.01 self -generated income for every dollar invested by the City of Cockburn through the annual operating subsidy.	Exceed in earning $1 dollar of self -generated income for every dollar invested by the City of Cockburn through the annual operating subsidy.

Cockburn Wetlands Education Centre Inc
184 Hope Road Bibra Lake WA 6163 ABN 48 996 459 438
T (08) 9417 8460 E community@thewetlandscentre.org.au W www.thewetlandscentre.org.au

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Attachment A - Written confirmation fromSenior Property Services Officer noticing and confirming our Second Term of lease and new expire date.

From: Emily Parkin <eparkin@cockburn.wa.gov.au>
Sent: Thursday, 16 April 2026 10:51 AM
To: Ana Terrazas <ana@thewetlandscentre.org.au>
Cc: Lorelle Morton <accounts@thewetlandscentre.org.au>; Rohit Kanchi <roe@thewetlandscentre.org.au>
Subject: RE: Notice of Intention to Exercise Option for Further Term

Thank you Ana, I have noted this on your lease profile.

Second Term for your lease expires **7 September 2031.**

Kind regards,

Emily Parkin
Senior Property Services Officer - Community
P 08 9411 3595
E eparkin@cockburn.wa.gov.au
Work Days: Part Time – Mon, Tues and Thurs

…

From: Ana Terrazas <ana@thewetlandscentre.org.au>
Sent: Wednesday, 15 April 2026 1:47 PM
To: Property Services <Propertyservices@cockburn.wa.gov.au>
Cc: Lorelle Morton <accounts@thewetlandscentre.org.au>; Rohit Kanchi <roe@thewetlandscentre.org.au>
Subject: Notice of Intention to Exercise Option for Further Term

Dear Claudia and/or Property Services Team,

I am writing on behalf of The Cockburn Wetlands Education Centre Incorporated (the Lessee) to formally notify City of Cockburn (the Lessor) of our intention to exercise our right to a Further Term under Article 4.2 of the lease agreement dated 8 September 2021.
In accordance with the lease conditions, this written request is being submitted within the required timeframe—being not less than three (3) months and not more than six (6) months prior to the expiration of the current Term.

We kindly request confirmation of receipt of this notice and any further steps required to formalise the extension of the lease for five (5) years commencing on 8 Sept 2026 and expiring on 7 September 2031.

Please do not hesitate to contact us should you require any additional information or documentation.

Warm regards,

Ana Terrazas
General Manager

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Attachment B - The Wetlands Centre Cockburn Strategic Plan 2026-2030

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Executive Summary

Strategic Plan 2026-2030

The Wetlands Centre Cockburn is an independent, community-based not-for-profit organisation based at Bibra Lake in the heart of the Beeliar wetlands. The Centre supports wetland conservation through learning, participation, restoration activity, and community connection.

This Strategic Plan sets a clear direction for 2026–2030 across four connected pillars: Wetlands Education, Wetlands Conservation, Community Engagement, and Organisational Sustainability.

Governance

The Wetlands Centre is governed by a Board and supported by staff and volunteers. Good governance underpins everything we do. Our governance role is to provide strategic direction, financial oversight, risk management, policy accountability and strong organisational stewardship. Staff lead delivery of programs, partnerships and operations. Volunteers remain central to the Centre's success and community identity.

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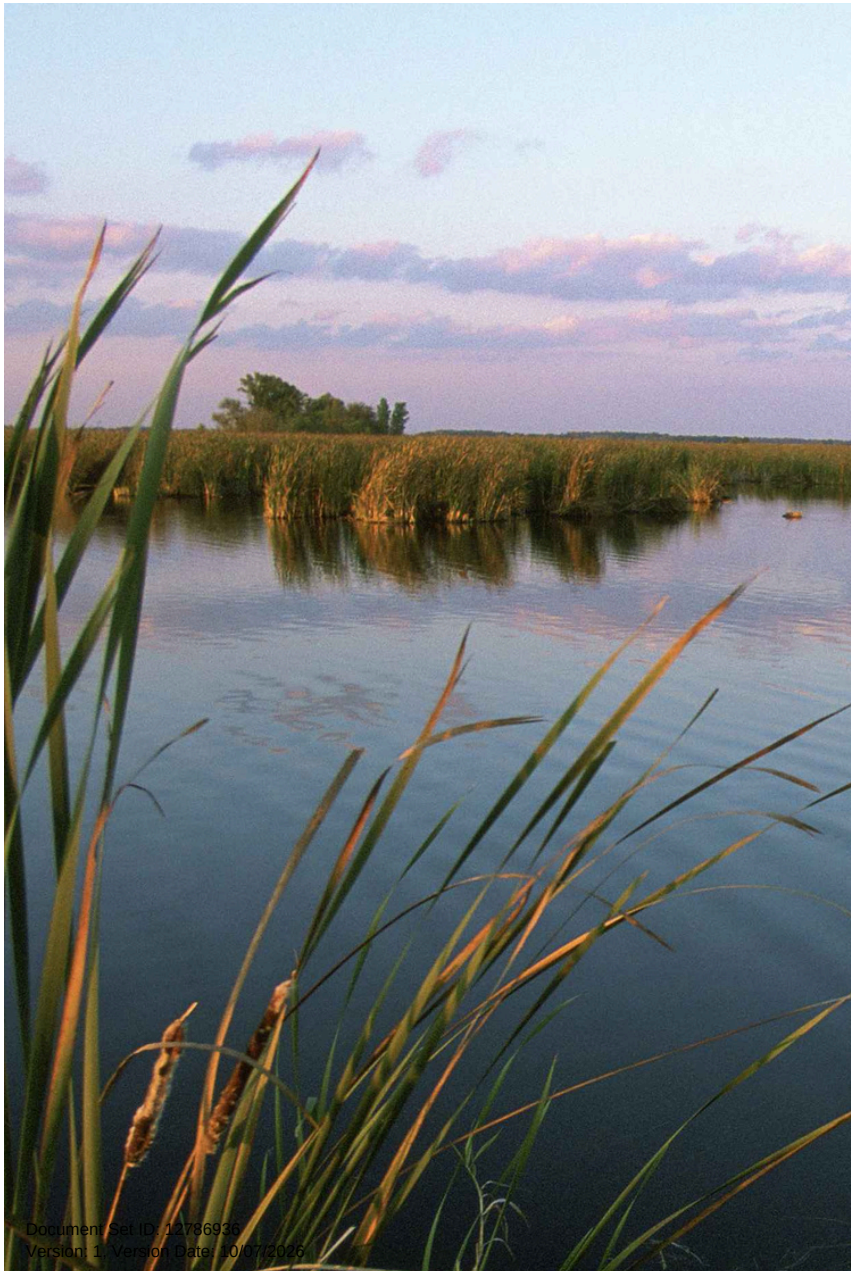

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Our Values

Respect

We treat all people, knowledge systems and places with respect. We honour the enduring connection of Aboriginal people to the wetlands of Beeliar boodja and work with communities in ways that are inclusive, thoughtful and culturally respectful.

Stewardship

We care for wetlands responsibly and encourage others to do the same through education, participation and practical nature positive actions.

Collaboration

We work with local government, community groups, schools, Aboriginal organisations, government, industry and other partners to achieve shared outcomes for wetlands and the community.

Integrity

We act honestly, make decisions carefully, and stay true to our purpose as an education-focused not-for-profit organisation. By building trust and work with transparency.

Our Four Pillars

Wetland Education Deliver high-quality, place-based wetland education that builds knowledge, curiosity, and long-term connection for schools, families, educators, and the broader community.	**Wetlands Conservation** Support the protection and restoration of wetlands through practical, place-based conservation programs that connect people with active care for Country.
Community Engagement Strengthen relationships and community involvement so more people value, connect with, and care for wetlands.	**Organisational Sustainability** Strengthen governance, capability, systems, and financial management to ensure The Wetlands Centre remains resilient, accountable, and able to deliver its programs over the long term.

Wetland Education

Objective

Deliver high-quality, place-based wetland education that builds knowledge, curiosity and long-term connection for schools, families, educators and the broader community.

Initiatives	Expected Outcomes
• Strengthen and expand curriculum-linked school programs. • Maintain and grow homeschool, school holiday, youth, and adult learning programs. • Use the Centre and surrounding wetlands as a living classroom for hands-on learning. • Develop education resources for teachers, schools, and community groups. • Embed Aboriginal perspectives in learning programs through respectful partnership and co-design. • Increase access to learning through digital resources, outreach, and inclusive program design.'	• Increased participation in school and community education programs. • Stronger repeat engagement from schools, teachers, and families. • Improved wetland knowledge and environmental literacy among participants. • Greater recognition of The Wetlands Centre as a trusted provider of wetland education in Western Australia.

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Wetland Conservation

Objective

Support the protection and restoration of wetlands through practical, place-based conservation programs that connect people with active care for country.

Initiatives	Expected Outcomes
• Maintain and strengthen the conservation nursery program for local native species. • Deliver habitat restoration and wetland care activities that improve local wetland condition. • Link on-ground conservation work to education and volunteer participation. • Support citizen science, monitoring and observation activities that build community understanding of wetland health. • Showcase local biodiversity, ecological processes and current threats through practical programs and interpretation. • Work with partners to align site-based action with local wetland priorities.	• Increased community participation in restoration and conservation activity. • Stronger integration between conservation work and education delivery. • Improved supply of native plants for habitat restoration.

Community Engagement

Objective

Strengthen relationships and community involvement so more people value, connect with, and care for wetlands.

Initiatives	Expected Outcomes
• Strengthen partnerships with local governments, government agencies, schools, community groups, Aboriginal organisations, industry and other not-for-profit organisations. • Support a strong volunteer program, including recruitment, induction, retention and recognition. • Deliver public events, workshops, seminars and the WA Wetlands Conference as key points of engagement. • Use storytelling, interpretation, arts and community activities to broaden access and interest. • Create opportunities for intergenerational learning and community participation. • Maintain a strong and visible local presence as a welcoming centre for connection with nature.	• Growth in volunteer participation and partner-led activity. • Maintain community attendance at events and workshops. • Stronger public recognition of The Wetlands Centre as a hub for wetland learning and community connection. • Deeper and more consistent relationships with Aboriginal communities and other key partners.

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Organisational Sustainability

Objective

Strengthen governance, capability, systems and financial management to ensure The Wetlands Centre remains resilient, accountable and able to deliver its programs over the long term.

Initiatives	Expected Outcomes
• Diversify income through grants, philanthropy, memberships, donations, sponsorships aligned with organisational values, earned income and venue hire. • Strengthen governance through board development, succession planning, policy review and risk management. • Improve organisational systems for data, reporting, finance, compliance and operational planning. • Invest in staff and volunteer capability through training, support and clear role design. • Measure and communicate impact through annual reporting and stakeholder engagement. • Maintain sound decision-making about partnerships, funding sources and organisational priorities.	• More stable and diverse income streams. • Maintain strong governance, compliance and operational systems. • Clearer evidence of organisational impact and value. • Resilience in staffing, volunteering and service delivery.

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Attachment C - Review of the KPIs

NEW Key Performance Indicators 2026-2030

The Wetlands Centre has completed the final reporting year of the 2025-2026 KPI framework and is now transitioning to a refreshed set of KPIs for the 2026-2030 period. This change reflects the Centre's updated strategic direction, the strong results achieved over the previous term, and the need for a clearer, more sustainable reporting framework for the next five years. The supplied Strategic Plan Progress Update confirms that the Board reviewed and updated the Strategic Plan for 2026-2030 in March 2026, following substantial completion of the 2020-2025 strategic objectives.

The previous KPI framework (Table 2) was useful for measuring growth during a period of rebuilding and expansion. It included annual growth targets for community education hours, volunteer hours, self-generated income, and the value returned for each City dollar invested. By 30 June 2026, several of these measures had been strongly exceeded. For example, education engagement reached 16,518 hours increasing well beyond the original baseline, volunteer hours exceeded the five-year benchmark (reaching 6,962), self-generated income rose significantly above the previous baseline reaching $2 for every $1 sponsor by the city, and satisfaction with services remained above the 80% target. This demonstrates that the earlier framework helped drive growth, but it also means that some percentage-based targets are no longer the most practical way to measure future performance as we are getting to capacity fill out in terms of venue hire and space/time for education.

The proposed KPI framework (Table 3) keeps the strongest and most meaningful measures, while resetting baselines to reflect the Centre's current operating scale. It also groups the KPIs under clearer strategic four pillars: **Community Engagement, Wetland Education, Wetland Conservation, and Organisational Sustainability**. This makes the framework easier to understand and better aligned with the Centre's role as a community-based wetland education, conservation and engagement non-for-profit organisation.

Table 1 - Summary of Key changes:

Area	Previous approach	Proposed 2026-2030 approach	Reason for change
Venue use	Maintain not-for-profit community use from a baseline of 1,143 hours.	Maintain venue hire/community use from a new baseline of 1,200 hours.	Keeps the focus on community access while using a more current and realistic baseline.
Education engagement	10% annual growth and 50% five-year growth from the earlier baseline.	New baseline of 10,000 hours, with 2% annual growth and 10% growth over five years.	Reflects the Centre's expanded education delivery while recognising practical limits on staff, venue availability and program capacity.
Volunteer hours	10% annual growth and 50% five-year growth.	New baseline of 5,500 hours, with a target to maintain this level.	Recognises that volunteer availability has changed, while still holding the Centre to a strong level of community contribution.
Nursery accreditation	Maintain accreditation.	Retained under Wetland Conservation.	Accreditation supports best-practice nursery operations, production standards and hygiene protocols.
Satisfaction	Maintain satisfaction above 80%.	Retained, with the same 80% benchmark.	Keeps a direct quality measure for facilities, services and program delivery.
Self-generated income	10% annual growth from a $68,716 baseline.	New baseline of $100,000, with 2% annual growth and 10% growth over five years.	Sets a stronger starting point while using a realistic growth rate for a Centre approaching capacity.

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Area	Previous approach	Proposed 2026-2030 approach	Reason for change
Strategic Plan progress	Complete the 2020-2025 Strategic Plan and adopt the next plan.	Complete the 2026-2030 Strategic Plan and adopt the 2030-2035 plan.	Keeps strategic delivery and governance accountability visible to the City.
Efficiency ratios	Volunteer value per City dollar and self-generated income as a percentage of City subsidy.	Removed	These are less direct operational measures and duplicate the underlying volunteer and income KPIs.

Overall, the proposed KPI are an improvement because they are clearer, more strategic, and easier to report against. They move the framework away from repeated compounding growth targets and towards sustainable performance: maintaining strong community use, continuing measured education growth, preserving volunteer contribution, protecting nursery standards, tracking service quality, building income responsibly, and demonstrating progress against the Strategic Plan. The revised framework therefore gives the City of Cockburn a more accurate view of the Centre's performance and provides a practical basis for accountability over the next five-year sponsorship period.

Refer to the tables below for comparison: Current KPIs (Table 2) and Newly proposed KPIs 2026-2030 (Table 3).

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Table 2 - Key Performance Indicators 2025-30

The Cockburn Wetlands Education Centre - Key Performance Indicators							
	Current KPI						
	Leadership		**Performance Target**	**Base Line**	**Annual Objective**	**KPI 2026 * As per 30 June**	**Five Year Objective**
KPI	**Effectiveness**						
1	Number of hours the Centre's facilities are in use by not-for-profit Community Groups.		Maintain the number of hours the Centre's facility are in use by not-for-profit community groups.	1143	1143	1501	Maintain the number of hours the Centre's facility are in use by not-for-profit community groups.
2	Total number of hour's individuals are engaged in community education programs delivered by the Wetlands Centre (including landcare and Nursery activity).		Increase the number of hours individuals are engaged.	8014	10% increase	16,518	50% increase in peformance from 2022 levels (12,021).
3	Total number of volunteer hours provided by members of the community to the Centre in the delivery of its programs		Increase the number of volunteer hours provided by members of the community to the Centre in the delivery of its services.	3705	10% increase	6,962	50% increase in performance from 2022 levels (5557).
4	Maintain the Native Plant Nursery accredition under the Nursery Industry Accreditation Scheme.		Maintain accreditation	Accredited 2021	Maintain accrediation	Accreditation mantained	Maintain accreditation
5	Level of satisfaction with the facilities and services provided by the Wetlands Centre.		Maintain a level of satisfaction with the facilty and delivery of services in excess of 80%.	KPI introduced in 2023	Level of satisfaction with the facility and delivery of services in excess of 80%	The overall (92%) level of satisfaction with the delivery of services provided by the Wetlands was good or excellent.	Maintain a level of satisfaction with the facilty and delivery of services in excess of 80%.
	Efficiency						
6	Value of each dollar invested by the City in volunteer labour.		Increase the value of the City's annual operating subsidy in terms of volunteer contribution to the Centre.	$1.88	12.5% annual increase	$2.91 of value per dollar invested by the City.	Exceed $3 of value per dollar invested by the City.
	Governance and Sustainability						
	Effectiveness						
7	Maintain and increase the amount of self generated revenue (excluding grant income) while delivering services.		Increase the amount of self generated income while maintaining effectiveness in delivery of community environmental education services.	$68,716	(=>10% Annually)	Self generated income increased by 3 fold ($230,285)	Increase self generated income by 50%.
8	Percentage of Strategic Plan objectives met (total of 100% over 5 years)		Implement the objectives as set out in the Strategic Plan 2020-2025.	40% Completed	Evidence of progress towards completion	95% completed and adopt Stategic Plan 2026-2030	Complete the Strategic Plan 2020-2025 and adopt Strategic Plan 2025-2030.
	Efficiency						
9	The amount of self-generated income as a percentage of City of Cockburn's annual operating subsidy (sponsorship).		Maintain and improve the proportion of self generated income to the City of Cockburn annual operating subsidy.	$0.72	(=>10% Annually)	$2.01 self -generated income for every dollar invested by the City of Cockburn through the annual operating subsidy.	Exceed in earning $1 dollar of self -generated income for every dollar invested by the City of Cockburn through the annual operating subsidy.

Five year objective met

Annual target met

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Table 3 - Key Performance Indicators 2026-2030

The Cockburn Wetlands Education Centre - Key Performance Indicators			
KPI's – 2026-2030			
KPI	**New Base Line**	**New Annual Objective**	**New Five Year Objective**
	Community Engagement		
Number of hours the Centre's facilities are in use (venue hire) by not-for-profit Community Groups.	1200	1200	Maintain the number of hours the Centre's facility are in use by not-for-profit community groups.
	Wetland Education		
Total number of hour's individuals are engaged in community education programs delivered by the Wetlands Centre (including landcare and Nursery activity).	10000	2% increase (200) per year from new base line	10% increase in hour's individuals are engaged in education from new base line (11000).
	Community Engagement		
Total number of volunteer hours provided by members of the community to the Centre in the delivery of its programs.	5500	5500	Maintain the number of volunteer hours provided by members of the community to the Centre in the delivery of its programs.
	Wetland Conservation		
Maintain the Native Plant Nursery accredition under the Nursery Industry Accreditation Scheme.	Accredited 2021	Maintain accrediation	Maintain accrediation
	Organisational Sustainability		
Level of satisfaction with the facilities and services provided by the Wetlands Centre.	80%	Level of satisfaction with the facility and delivery of services in excess of 80%	Maintain a level of satisfaction with the facilty and delivery of services in excess of 80%.
Value of each dollar invested by the City in volunteer labour.	No longer applicable		
	Organisational Sustainability		
Increase the amount of self generated income while maintaining effectiveness in delivery of community environmental education services.	$100,000	2% increase per year from new base line	Increase self generated income by 10% ($110,000)
Percentage of Strategic Plan objectives met (total of 100% over 5 years)	0%	Evidence of progress towards completion	Complete the Strategic Plan 2026-2030 and adopt Strategic Plan 2030-2035.
The amount of self-generated income as a percentage of City of Cockburn's annual operating subsidy (sponsorship).	No longer applicable		

The proposed 2026-2030 KPIs are dependent on the Centre securing and maintaining sufficient external funding, sponsorships and/or grants, including sources such as NRM funding and Bendigo Bank sponsorship. Without this additional funding, the Centre may not have the financial or operational capacity to deliver all proposed KPI outcomes. These KPIs should therefore be treated as conditional targets, not enforceable obligations under the existing City of Cockburn sponsorship funding alone.

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Description	Approved Budget 2025-26	Expenditure 2025-26	Recommended Budget 2026-27	Recommendation Notes	Background	Council Decision/ Delegated Authority
Committed/Contractual						
Australian Association for Environmental Education WA (AAEEWA) for the Little Green Steps WA (LGSWA) Program: A new three-year funding proposal (2026-2029) has been submitted for Council consideration. Two funding options proposed: Option A-$35,606 per annum (ex GST) equal to $106,818 over three years OR Option B-$47,462 per annum (ex GST) equal to $142,386 over three years. In addition, future CPI based salary increases and continued in-kind support provided by the City, comprising suitable workspace, resource storage, computer access, and internet connectivity at Coolbellup Hub.	$36,130	$36,130	Yr 1: $30,000 Yr 2: $25,000	At the Grants, Funding and Events Working Group (GFEWG) meeting on 28 July, the concept of ceasing CPI increases was generally supported and the approach of potentially reducing City support so organisations become closer to having alternative revenue streams and become more self sustainable. Recommended: Approves a two-year Funding Agreement with The Australian Association for Environmental Education WA Chapter (AAEEWA) for the delivery of the Little Green Steps WA (LGSWA) Program for the period 1 September 2026 to 31 August 2028, with funding at $30,000 for Year 1 and $25,000 for Year 2. No inclusion of future CPI or superannuation based salary increases during the term of the agreement. Agreement to exclude reference to continued provision of a dedicated workspace, resource storage, computer and internet access, or accommodation within the Coolbellup Hub. Any arrangements for office accommodation, resource storage, or related facilities are to be considered separately through the City's property and leasing processes, subject to operational requirements, space availability, and any appropriate lease or licence arrangements. Includes the following conditions in the Funding Agreement: a. The recipient must submit an annual report, in a form satisfactory to the City, demonstrating performance against each agreed KPI and a copy of the most recent, audited financial statements. b. Unless suitable justification is provided, failure to achieve the agreed KPI's may result in the recipient being deemed ineligible for future funding. c. No additional funding will be provided by the City during the term of the agreement. This includes general grant and sponsorship programs available through the year, which will not	At the OCM on 10 August 2023, Council approved a three-year funding agreement (2023-2026) which included annual CPI and superannuation increases for the Education Officer position, one day per week (7.5 hours).	Council Decision
The Wetlands Centre Cockburn A new five-year funding proposal (2026-2031) has been submitted for Council consideration. The proposal is for $120,008 for 2026-27. The five-year funding proposal aligns with the term of the organisations new lease.	$114,731	$114,731	Yr 1: $110,000 Yr 2: $105,000 Yr 3: $100,000	At the GFEWG meeting on 28 July, the concept of ceasing CPI increases was generally supported and the approach of potentially reducing City support so organisation's become closer to having alternative revenue streams and become more self sustainable. Recommended: Approves a three-year Funding Agreement with The Wetlands Centre Cockburn for the period 1 September 2026 to 31 August 2029. Funding to be $110,000 for Year 1, $105,000 for Year 2 and $100,000 for Year 3. No inclusion of future CPI based increases during the term of the agreement. Includes the following conditions in the Funding Agreement: a. The recipient must submit an annual report, in a form satisfactory to the City, demonstrating performance against each agreed KPI and a copy of the most recent, audited financial statements. b. Unless suitable justification is provided, failure to achieve the agreed KPI's may result in the recipient being deemed ineligible for future funding. c. No additional funding will be provided by the City during the term of the agreement. This includes general grant and sponsorship programs available through the year, which will not be available during the term of this Agreement.	At the OCM on 10 August 2023, Council approved a three-year funding agreement (2023-2026) that aligned with the term of their lease and includes annual CPI increases to support administration expenses. A new funding proposal for a further five-years (2026-2031) has been submitted for Council consideration.	Council Decision
Cockburn Community Men's Shed	$65,117	$65,117	$66,932	The funding request is for year three of a current three-year funding agreement.	At the 13 August 2024 OCM, Council approved a three-year funding agreement (2024-2027) which included annual CPI and superannuation increases to support a Coordinator position, 30 hours per week for 50 weeks per year.	Council Decision
WA Wildlife	$138,184	$138,184	$136,240	The funding request is for year four of a current five-year funding agreement.	At the OCM on 10 August 2023, Council approved a five-year funding agreement (2023-2028) that includes $130,000 per annum with annual CPI increases to support administration expenses. The five-year funding agreement aligned with the term of the organisation's lease.	Council Decision
Cockburn ARC / Dolphin Swim Club Subsidy	$150,000	$135,293	$150,000	The funding allocation is in accordance with the 13 April 2017 Council decision.	At the OCM on 13 April 2017, Council approved discounted fees, charges and related conditions for use of the pools at Cockburn ARC by the South Lake Dolphins Swim Club. The subsidy goes to Cockburn ARC for the loss incurred in providing discounted fees and changes.	Council Decision
Cockburn Senior Citizens Building Donation	$10,532	$10,532	$10,648	The funding allocation is in accordance with the terms of the lease with a CPI increase of 1.1%.	In accordance with the lease, which expired on 14 July 2021 and is currently continuing on an overholding basis, an annual donation of $9,470 (inclusive of GST), subject to annual CPI reviews, is provided to the Cockburn Senior Citizens Association Inc. Annual CPI increases have averaged 1.1%.	Lease Agreement
Cockburn Cricket Club Insurance	$1,500	$1,500	$1,500	The funding allocation is in accordance with the terms of the lease and the 17 September 2002 Council decision.	In accordance with the lease, which expired on 29 August 2009 and is currently continuing on an overholding basis, Council approved an annual donation of $1,500 at the OCM on 17 September 2002, in recognition of the use of the facilities by junior clubs. The donation continues to be provided under the current overholding arrangement.	Lease Agreement

Description	Approved Budget 2025-26	Expenditure 2025-26	Recommended Budget 2026-27	Recommendation Notes	Background	Council Decision/ Delegated Authority
Spearwood Dalmatinac Club - Rates Reimbursement	$10,027	$10,027	$10,364	The funding allocation is in anticipation of receiving a request for reimbursement of 50% of annual rates payable (excluding Emergency Services Levy and waste charges).	At the OCM on 14 May 2009 Council approved reimbursement of 50% of the annual rates payable by the Spearwood Dalmatinac Club for 42 Azelia Road, Spearwood. Subsequently, at the OCM on 11 June 2024, Council resolved that requests for reimbursement of rates (excluding the Emergency Services Levy and waste charges) must be submitted annually for consideration. For the 2026-27 financial year, the total improved commercial rates payable for the property, excluding the Emergency Services Levy and waste charges, are $20,727.57. Should a reimbursement request be approved, the maximum reimbursement would be $10,363.79, representing 50% of the eligible rates. No reimbursement request has been received from the Spearwood Dalmatinac Club for the 2026-27 financial year.	Council Decision
Committed/Contractual Sub Total	**$526,221**	**$511,514**	**$515,684**			
Donations to Organisations						
Donations to Organisations	$210,000	$217,650	$215,000	Due to an increase in funding requests in 2025-26FY, it is recommended to increase the budget by $5,000.	Total allocation for two funding rounds in 2026-27.	Council Decision
Donations to Organisations Sub Total	**$210,000**	**$217,650**	**$215,000**			

Description	Approved Budget 2025-26	Expenditure 2025-26	Recommended Budget 2026-27	Recommendation Notes	Background	Council Decision/ Delegated Authority
Sponsorships						
Group Sponsorships	$90,000	$100,945	$105,000	Due to an increase in funding requests in 2025-26FY, it is recommended to increase the budget by $15,000.	Total allocation for two funding rounds in 2026-27	Council Decision
Individual Sponsorship	$10,000	$6,400	$8,000	Due to Two 2025-26FY applications ($1800) are to be paid from 2026-27FY and six applications already received this FY for consideration, decrease the budget by $2,000.	All year round.	Council Decision
Sponsorships Sub Total	**$100,000**	**$107,345**	**$113,000**			
Grants						
Resident Groups Grants	$500,000	$209,891	$250,000	Due to not meeting the allocated budget in 2025-26FY, it is recommended to decrease the budget by $250,000.	To assist in the provision of activities and services that support the local community.	Delegated Authority
Landowner Biodiversity Conservation Program	$32,800	$25,452	$22,800	It is recommended to decrease the budget by $10,000 to better reflect actual expenditure 2025/26.	Financial and natural resource management training support program for Cockburn landowners, to conserve the natural bushland and wetland areas on their property.	Delegated Authority
Junior Sports Travel Assistance Program	$50,000	$54,116	$50,000	Maintain current budget allocation.	Assists young people in Cockburn representing WA or Australia in interstate or international team or individual sports to travel to competitions.	Delegated Authority
Sustainability Grants Program	$40,000	$25,260	$26,000	The allocated budget in 2025-26FY has been underspent over several years. It is recommended to decrease the budget by $14,000.	Grants program established in accordance with Council decision at the OCM on 13 May 2010.	Delegated Authority
Len Packham Hall - Burdiya Subsidy	$6,000	$1,538	$2,000	Due to not meeting the allocated budget in 2025-26FY it is recommended to decrease the budget by $4,000.	Subsidy program that assists Indigenous Cockburn families with hall hire costs for hosting funerals, memorials and cultural events.	Delegated Authority
Community Grants Program	$100,000	$62,886	$63,000	Due to not meeting the allocated budget in previous years, including 2025-26FY, it is recommended to decrease the budget by $37,000.	Grants for local community groups and organisations to deliver events, programs, activities and new initiatives.	Delegated Authority
Cultural Grants Program	$40,000	$19,964	$20,000	Due to not meeting the allocated budget over several years including the 2025-26FY it is recommended to decrease the budget by $20,000.	Provides small grants to cultural and artistic groups and individuals.	Delegated Authority
Bus Hire Subsidy	$1,500	$875	$1,000	Due to not meeting the allocated budget in 2025-26FY, it is recommended to decrease the budget by $500.	A subsidy towards the bus hire for community groups.	Delegated Authority
Grants General Welfare	$6,979	$3,630	$4,000	Due to not meeting the allocated budget in 2025-26FY, it is recommended to decrease the budget by $2,979.	Miscellaneous requests for small donations.	Delegated Authority
Small Events Sponsorship Program	$46,000	$52,096	$60,000	Due to increased demand, an increase in budget of $14,000 is required.	Small Events Sponsorship Program for not for profit community groups and organisations to run small local events.	Delegated Authority
Environmental Education Initiatives Program	$15,000	$6,526	$7,500	Due to regularly not meeting the allocated budget including 2025-26FY it is recommended to decrease the budget by $7,500.	Assists schools to facilitate environmental education.	Delegated Authority
Cockburn Community Group Volunteer Insurance	$28,000	$30,403	$32,179	Due to annual increasing insurance premiums, an increase in budget allocation of $4,179 is required.	Cockburn Community Groups Insurance Program.	Delegated Authority
Sport and Recreation Club Grants	$40,000	$16,568	$17,000	Due to not meeting the allocated budget in 2025-26FY, it is recommended to decrease the budget by $23,000.	Grant matched funding by local sporting clubs for minor capital works on Council owned facilities and sporting equipment grants.	Delegated Authority
Grants to Schools	$12,000	$10,556	$11,000	Due to not meeting the allocated budget in 2025-26FY, it is recommended to decrease the budget by $1,000.	For small donations to schools for minor items.	Delegated Authority
Security Subsidy for Seniors	$63,000	$34,074	$35,000	The allocated budget in 2025-26FY was underspent , it is recommended to decrease the budget by $28,000.	Subsidy program for security devices for seniors.	Delegated Authority
Economic Development (Business) Grants	$100,000	$83,190	$80,000	Due to not meeting the allocated budget in 2025-26FY, it is recommended to decrease the budget by $20,000.	For one-off projects or activities that support local economic development.	Delegated Authority
Grants Programs Sub Total	**$1,081,279**	**$637,024**	**$681,479**			
Youth Grants						
Youth Academic Grants	$2,000	$255		Consolidate underspent youth-focused grant budgets into a single $8,000 allocation titled "Cockburn Youth Grants". Applications will be invited through an Expression of Interest process and assessed by the City's Youth Advisory Collective, with funding available for arts, academia, sport and youth encouragement. A further $12,000 has been added from remaining budget funds.	Assists young people with travel to attend academic programs and activities.	Delegated Authority
U Fund	$1,000	$0			Small youth grants for cultural/arts initiatives and events.	Delegated Authority
Youth Arts Scholarships	$5,000	$0			Assists young people to travel in order to participate in performing/arts events and further study.	Delegated Authority
Youth Grants Sub Total	**$8,000**	**$255**	**$20,000**			
Programs no Longer Required by the City						
Emergency Disaster Fund	$15,000	$0	$0	The budget allocation has not been spent in several years and there are a number of mechanisms including other municipal funding that can be utilised in an emergency event, noting $15,000 is not a significant amount if an emergency occurred.	For one-off emergency and disaster situations.	Delegated Authority
Provide Bins Sporting Events	$2,000	$0	$0	Budget allocation not required as Recreation Services assist with this cost within their existing budget.	Provides bins to schools for sports carnivals.	Delegated Authority
Resident Groups Hall Hire Subsidy and Support Program	$9,000	$9,470	$0	Budget allocation not required as now included in Resident Groups grants.	Assists residents groups with hall hire for monthly meetings and events, small PO box hire and incorporation/set up costs for new groups.	Delegated Authority
Community Group Newsletter Subsidy	$2,000	$161	$0	Due to very limited use of newsletters, the budget allocation is not required.	Assists community groups to disseminate information.	Delegated Authority
Council Match Staff Donation	$2,000	$0	$0	Due to not spending the allocated budget over several years, it is no longer required.	This has not been used previously and there is operational budget that can be used to support the new Social Club	Delegated Authority
Sub Total	**$30,000**	**$9,630**	**$0**			
Total Grants	**$1,955,500**	**$1,483,418**	**1,545,163**			

14.5 Office of the CEO

14.5.1 Advocacy Priorities 2026-27

Executive	Chief Executive Officer
Author	Principal Advocacy and Public Policy
Attachments	N/A

Recommendation

That Council ADOPTS the recommended advocacy priorities.

Background

The City of Cockburn's Advocacy Program is designed to influence government decision-makers, funding agencies and key stakeholders to support projects, policy reforms and investments that benefit the Cockburn community.

The City's advocacy priorities were last reviewed by Council in March 2024 and have guided engagement activities throughout the previous State and Federal election cycles.

The City currently has more than 80 projects and initiatives requiring some degree of advocacy support. To improve effectiveness and resource allocation, the City has adopted a targeted approach focused on a limited number of high-impact priorities that require State or Commonwealth Government involvement.

A strategic review and internal consultation undertaken during 2026 identified nine priority advocacy projects across the themes of road infrastructure, community and economic infrastructure, and policy reform.

These priorities address matters beyond the City's financial capacity or legislative authority and are intended to guide advocacy activities over the next election cycle.

Report

The Advocacy Priorities 2026-27 Strategic Considerations Report provides the framework for the City's advocacy activities over the coming years.
The report identifies significant challenges affecting the City, including:

- Population growth and increasing infrastructure demand
- Housing supply pressures
- Escalating construction and labour costs
- Growing freight and transport demands associated with the Western Trade Coast and Australian Marine Complex
- Climate adaptation and coastal erosion challenges
- Ongoing cost-shifting from State and Commonwealth governments to local government.

To maximise advocacy outcomes, a prioritisation framework was applied to identify projects that:

- Align with Council, State and Commonwealth priorities
- Require higher levels of government intervention or funding
- Deliver substantial community benefit
- Present significant risks if delayed
- Demonstrate a reasonable likelihood of success.

The recommended advocacy priorities are:

Road Infrastructure

1. Upgrade of the Stock Road and Rockingham Road freight corridor
2. Upgrade of Cockburn Road
3. Progression of the Rowley Road corridor.

Other Infrastructure

4. Wally Hagan Recreation Centre Redevelopment
5. Redevelopment of former South Fremantle Power Station
6. Henderson Advanced Research and Innovation Hub.

Policy Reform

7. Commonwealth funding support for coastal erosion management
8. Reform of rating exemptions for not-for-profit and religious organisations
9. Establishment of a dedicated Federal funding program for sporting and community infrastructure in growth areas.

These priorities have been selected because they provide significant long-term benefits for residents, support economic growth, improve community wellbeing and address issues beyond the City's direct control.

Strategic Plans/Policy Implications

Our Economy
Attracting investment, supporting business and visitor growth and boosting local jobs through vibrant hubs.
• Attract investment to the City by promoting innovation and economic opportunity.
Attract investment to the City by promoting innovation and economic opportunity.

Our Environment
Valuing natural assets, building climate resilience and using resources sustainably. • Enhance climate resilience and champion environmental initiatives to mitigate impacts.
Protect and enhance our natural areas and streetscapes.

Our Community
A diverse, active, and connected community that feels safe and has access to local services.
• Promote and support active, healthy lifestyles through recreation and wellness.
• Celebrate and recognise Aboriginal and Torres Strait Islander and diverse cultures.

Our Places
Enhancing distinctive, liveable areas with well-connected, safe transport options.
• Enhance connectivity and mobility through integrated transport networks.
Plan for growth and sustainable development.

Our Governance
Transparent leadership that listens, communicates openly and plans for a sustainable future.
• Strive for financial sustainability and operational excellence.
Champion strategic partnerships and stakeholder collaboration.

Budget/Financial Implications

There are no direct financial implications arising from the adoption of the advocacy priorities.

The City has existing operational resources allocated to advocacy activities and has budgeted to support up to nine priority projects through coordinated stakeholder engagement and advocacy initiatives.

The identified advocacy projects involve significant capital investment requirements from State and Commonwealth governments.

Successful advocacy outcomes may secure significant external funding contributions, reducing the City’s future capital funding requirements and associated financial pressures.

Should additional advocacy support or specialist expertise be required, any consultant engagement would be subject to separate consideration through the City’s budget and procurement processes.

Legal Implications

There are no direct legal implications associated with endorsing the City's Advocacy Priorities 2026-27.

The advocacy program seeks to influence legislative, policy and funding decisions made by State and Commonwealth governments. Any future legislative reforms arising from these advocacy activities would be subject to separate government consultation, legislative processes and Council consideration where applicable.

Community Consultation

The advocacy priorities have been informed through existing Council strategies, adopted plans, project development work and ongoing engagement with key stakeholders.

The identified priority projects align with objectives contained within the Strategic Community Plan and reflect known community needs relating to transport

infrastructure, recreation facilities, economic development, cultural recognition, environmental management and service delivery.
Further community consultation will be undertaken for individual projects as required through future project planning, design and implementation processes.

Risk Management Implications

Adoption of a targeted advocacy program provides a structured and coordinated approach to influencing government investment and policy decisions.

Key risks associated with not adopting focused advocacy priorities include:
- Reduced ability to secure external funding opportunities
- Delays in delivery of critical infrastructure
- Increased congestion, safety and freight network pressures
- Reduced competitiveness for government investment
- Continued cost-shifting impacts on local government
- Missed opportunities for legislative and policy reform.

Conversely, advocacy outcomes remain subject to decisions made by State and Commonwealth governments and may require sustained effort over multiple years. The prioritisation of a limited number of projects assists in managing these risks by concentrating resources on initiatives with the greatest strategic value and likelihood of success.

The proposed advocacy priorities represent a balanced portfolio of infrastructure and policy initiatives that support the long-term interests of the City and community while strengthening the City's position as a credible and effective advocate.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.5.2 Sister City Delegation to Mobile, Alabama

Executive	Chief Executive Officer
Author	Principal Advocacy and Public Policy
Attachments	N/A

Recommendation

That Council ADOPTS the recommendation of the Sister City Reference Group to authorise the Mayor to attend Mobile, Alabama in 2026 to commemorate the 21st anniversary of the Sister City Agreement.

Background

The City maintains Sister City relationships as part of its broader strategic objective of fostering international partnerships and collaboration. Mobile is considered the Sister City with the greatest similarities to Cockburn, particularly in relation to population, coastal characteristics and shipbuilding industries.

The Sister City Reference Group has discussed delegation options since 2024 as part of a long-term program intended to maintain inbound and outbound engagement across all Sister City relationships.

At its May 2026 meeting, the Reference Group discussed a variety of options to mark this milestone and recommended that the CEO provide a briefing to Council to formally progress arrangements for the Mayor to attend Mobile as Council's sole representative. This briefing occurred on 21 July 2026.

The City has not undertaken an outbound delegation to Mobile since 2012.

The City of Cockburn has a longstanding sister city relationship with the Local Government of Mobile, Alabama in the United States of America. This arrangement will celebrate its 21st anniversary on 28 September 2026.

Report

The City entered into the Sister City Agreement with Mobile in 2025 on the agreed purposes to:

1. Promote and expand the effective and mutually beneficial cooperation between the people of Mobile and the people of Cockburn; and
2. Promote international goodwill, understanding, and expanded business relations between the two cities and their respective national by the exchange of people, ideas and information in a wide variety of economic, social, municipal, environmental, professional, technical, youth, and other endeavours; and
3. Foster and encourage charitable, scientific, trade and commerce, literary and educational activities between the two cities.

Relationship with Mobile

Mobile remains one of Cockburn's most strategically aligned Sister Cities, reflecting the importance of the maritime, defence and shipbuilding sectors to both communities.

The City of Mobile has indicated its willingness to host Mayor Howlett should Council resolve to support a visit during the anniversary period and further expressed an interest in building the relationship. The recent election of Mobile Mayor Spiro Cheriogotis has seen a change in office-holders and administrators, which also provides an opportunity to work together to enhance the relationship between the two cities.

Subject to Council’s approval of the recommendation it is intended that the Cities two Administrations will work together to assist Mobile develop an itinerary that includes both the celebration of the agreement but also visits to key areas of interest aligned to the Sister City Agreement including broad coverage of all three Sister City objectives. Each engagement is grouped below according to its strongest primary alignment; several also deliver secondary benefits across the other objectives.

Objective 1 — Promote effective and mutually beneficial cooperation between the people of Mobile and Cockburn

Key activities include a meeting with Mayor Spiro and the 21st Anniversary Sister City Commemoration to reaffirm the partnership and set future priorities, alongside visits to Government Plaza, the Civic Atrium and the VIA WAVE public transit system to share insights on governance, service delivery and urban mobility. The itinerary may include site visits to Broad Street’s urban renewal project and the new Mobile Stadium development, providing opportunities to exchange knowledge on revitalisation, major infrastructure investment and community-focused development.

Objective 2 — Promote international goodwill, understanding and expanded business relations through exchange.

The proposed engagements would strengthen international goodwill, business relationships and knowledge sharing between Cockburn and Mobile through collaboration with government, industry and environmental stakeholders. Meetings with the Mobile Chamber of Commerce, economic development officials and Alabama legislators may foster investment, trade, industry connections and advocacy opportunities, particularly in the defence and maritime sectors.

Potential engagements with the Alabama State Port Authority and environmental agencies would support the exchange of expertise in port operations, coastal management, environmental regulation and sustainable development. Site visits to restoration and conservation projects, including Three-Mile Creek, Heron Bay Wetlands, Dauphin Island and the Causeway waterfront, would provide practical insights into ecological restoration, wetland protection, biodiversity conservation, climate resilience and the integration of development with sensitive coastal environments.

Objective 3 — Foster charitable, scientific, trade and commerce, literary and educational activities

The proposed program would foster trade, educational, cultural and commercial exchange through engagement with key industry, heritage and community organisations in Mobile. Meetings with defence industry leaders, including Austal and BAE Systems, together with visits to major shipbuilding and Airbus manufacturing facilities, would strengthen industry connections, support technical learning and provide insights into advanced manufacturing and innovation.

The itinerary may also explore how heritage, tourism and cultural assets contribute to economic development through visits to precincts such as Dauphin Street and LoDa, as well as institutions including the National Maritime Museum of the Gulf, USS Alabama Battleship Memorial Park, Bellingrath Gardens, the Mobile Carnival Museum and Africatown Heritage House. These engagements would provide valuable lessons in heritage preservation, cultural tourism, education, community storytelling and visitor-economy development while strengthening links between the two sister cities.

Strategic Plans/Policy Implications

Our Economy

Attracting investment, supporting business and visitor growth and boosting local jobs through vibrant hubs.

• Attract investment to the City by promoting innovation and economic opportunity.
• Facilitate economic growth and employment opportunities.

Our Environment

Valuing natural assets, building climate resilience and using resources sustainably. •
• Protect and enhance our natural areas and streetscapes.
• Enhance climate resilience aned champion environmental initiatives to mitigate impacts.

Our Community

A diverse, active, and connected community that feels safe and has access to local services.

• Foster connected, accessible communities and services.
• Strenghten and facilitate a safe and secure Cockburn.

Our Places

Enhancing distinctive, liveable areas with well-connected, safe transport options.

• Plan for growth and sustainable development.
• Strengthen unique, liveable and adaptive places.

Our Governance

Transparent leadership that listens, communicates openly and plans for a sustainable future.

• Champion strategic partnerships and stakeholder collaboration.
• Strive for financial sustainability and operational excellence.

Budget/Financial Implications

The adopted FY2026/27 budget includes $20,000 for the Sister City Program, intended to support activities such as community participation initiatives, participation in events, hosting inbound and outbound delegations and maintaining existing relationships. This year's budget allocation is substantial less than previous years.

The Reference Group considered the financial impact of three options at its meeting in May 2026 as estimated below:

Option	Estimated Cost
Full delegation (up to four representatives including community reps or City officers)	Approximately $60,000 ($15,000/pp)
Single Representative	Approximately $15,000
Non-travel commemorative activities	Approximately $8,000

Legal Implications

The Sister City arrangement with the City of Mobile is approved and recorded with the Australian Government and complies with the Foreign Relations Act 2020.

Community Consultation

Nil

Risk Management Implications

The Reference Group have discussed benefits and risks from a range of perspectives including financial, stakeholder relationships, reputation and cultural and economic engagement.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.5.3 WALGA 2026 Annual General Meeting - Delegates

Executive	Chief Executive Officer
Author	Service Lead Governance and Council Support
Attachments	N/A

Recommendation
That Council:

(1) APPOINTS _____ as the City of Cockburn voting delegate for the 2026 WALGA Annual General Meeting; and

(2) APPOINTS _____ and _____ as proxy voting delegates for the 2026 WALGA Annual General Meeting, able to vote if a delegate is absent during voting.

Background

At the September 2025 Ordinary Council Meeting, Council resolved to appoint the Mayor and Deputy Mayor as the voting delegates for all future WALGA Annual General Meetings,

Council further resolved at this same meeting that in the event the Mayor or Deputy Mayor was not attending the WALGA Annual General Meeting, that another voting delegate from those Elected Members attending the Annual General Meeting would be selected.

The Mayor has advised he has a competing Council commitment and therefore will not be in attendance at the WALGA Annual General Meeting. Therefore, Council must appoint a voting delegate.

Council may also appoint proxy voting delegates in the event either delegate is absent during voting.

Submission

N/A

Report

All Member local governments are entitled to be represented by two voting delegates at the WALGA AGM scheduled for Thursday, 17 September 2026.

Only registered delegates are permitted to exercise voting entitlements on behalf of Member local governments. Voting delegates must be registered by Tuesday, 1 September 2026.

City officers will register the voting delegates with WALGA.

Strategic Plans/Policy Implications

Our Governance
Transparent leadership that listens, communicates openly and plans for a sustainable future.
• Facilitate transparent and accountable governance for today and tomorrow.

Budget/Financial Implications

There are no significant budget/financial implications arising from the recommendations of this report. Attendance at the. WALGA Annual General Meeting is free for all Elected Members and officers from Member local governments.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

There is a low level of risk associated with adopting the officer recommendations as presented to Council. It ensures that the City of Cockburn is adequately represented at the WALGA Annual General Meeting.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil.

15. Reports - Standing Committee

Nil

16. Committee Minutes

Nil

17. Motions of Which Previous Notice Has Been Given

Nil

18. Notices Of Motion Given At The Meeting For Consideration At Next Meeting

19. New Business of an Urgent Nature Introduced by Members or Officers

20. Matters to be Noted for Investigation Without Debate

Nil

21. Confidential Business

Nil

22. Closure of Meeting