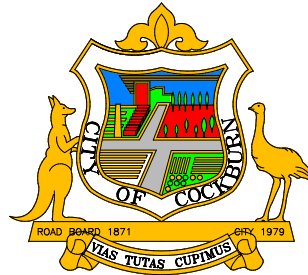


CITY OF COCKBURN



SPECIAL COUNCIL

AGENDA PAPER

**FOR
TUESDAY 25 JULY 2000**

CITY OF COCKBURN

SUMMARY OF AGENDA TO BE PRESENTED TO THE SPECIAL COUNCIL MEETING TO BE HELD ON TUESDAY, 25 JULY 2000 AT 7:30 P.M.

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CITY OF COCKBURN

AGENDA TO BE PRESENTED TO THE SPECIAL COUNCIL MEETING TO BE HELD ON TUESDAY, 25 JULY 2000 AT 7:30 P.M.

1. DECLARATION OF OPENING

2. APPOINTMENT OF PRESIDING MEMBER (IF REQUIRED)

Nil

3. DISCLAIMER (To be read aloud by Presiding Member)

Members of the public who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

4. ACKNOWLEDGEMENT OF RECEIPT OF WRITTEN DECLARATIONS OF FINANCIAL INTERESTS (by Presiding Member)

5. APOLOGIES AND LEAVE OF ABSENCE

6. PUBLIC QUESTION TIME

7. PURPOSE OF MEETING

7.1 (Scm1_7_2000) - PURPOSE OF MEETING

The purpose of the Meeting is to adopt the Municipal Budget for the financial year 2000/01.

8. COUNCIL MATTERS

8.1 (Scm1_7_2000) - MUNICIPAL BUDGET 2000/01 - SCHEDULES (5402) (ATC)

RECOMMENDATION

That Council:

- (1) receive the report by the Director, Finance and Corporate Services on the Municipal Budget 2000/01;
- (2) include the items listed in the following schedules attached to the Agenda in the 2000/01 Municipal Budget:
 1. Summary of Fees and Charges.
 2. Proposed New/Increased Projects.
 3. Donations/Contributions.
 4. Furniture and Equipment.
 5. Information Technology.
 6. Waste Services.
 7. South Lake Leisure Centre.
 8. Road Construction.
 9. Footpath Construction.
 10. Park Construction.
 11. Environmental Services Projects.
 12. Buildings - Construction/Refurbishment.
 13. Major Building Maintenance.
 14. Light Fleet.
 15. Major Plant.
 16. Small Plant.
 17. Transfers to Reserve Funds.
 18. Uncompleted Projects Carried Forward.

TO BE PASSED BY ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

Background

Council is required to adopt an annual budget by 31 August each financial year.

Submission

N/A

Report

A report by the Director, Finance and Corporate Services on the 2000/01 Budget is attached to the Agenda, together with schedules of items included in the proposed Budget. Items considered but not included in the proposed Budget are attached to the report prepared by the Director, Finance and Corporate Services.

Strategic Plan/Policy Implications

The Budget provides funds for Council's activities in 2000/01.

Budget/Financial Implications

The above recommendations have been included in the proposed Budget for 2000/01.

Implications of Section 3.18(3) Local Government Act, 1995

N/A

8.2 (Scm1_7_2000) - MUNICIPAL BUDGET 2000/01 - DIFFERENTIAL RATES (5402) (ATC)

RECOMMENDATION		
That Council adopt the following in its 2000/01 Municipal Budget:		
(1) the rate in the dollar and minimum rate for Council's rate categories are:		
Category	Minimum Rate	Rate in \$
Residential Improved	396.00	6.2447
Commercial/Industrial Improved	591.00	6.2447
Residential/Vacant	396.00	10.8169
Commercial/Industrial Vacant	591.00	10.8169
UFL Residential Improved	396.00	5.6202
UFL Residential Vacant	396.00	9.7352
Rural/Resource	396.00	0.4375
UFL Rural	396.00	0.3937
(2) the charges for rubbish services be as follows:		
1. The Rubbish Collection Charge be levied at \$126.00 per assessed collection service for a weekly domestic rubbish collection, with a mobile bin levy of \$27.00 applying to ratepayers who received their bin after 1 July 1997.		

2. The Rubbish Collection Charge be levied for non-rateable properties at an annual rate of \$265.00 per assessed service for a weekly collection.
 3. The Commercial, Industrial and Residential premises be charged \$126.00 per assessed service for a bulk service weekly collection, with a bulk bin levy of \$27.00 for all bins delivered after 1 July 1996.
 4. The new rubbish services commencing during the year 2000/01 be levied a mobile bin service charge of \$27.00 and a pro-rata charge based on \$126.00 p.a.
- (3) a discount of 5.00% be allowed on current rates provided that all rates and charges due are paid within thirty-five(350 days of the date of issue of the rate notice;
- (4) offer payment options for Rates and Service Charges of:
1. Pay in full and receive discount (on current rates only).
 2. Pay in two instalments; and
 3. Pay in four instalments.
- provided that in all cases the first payment must be received within thirty-five days of the issue date of the Rate Notice.
- (5) sets the following payment dates for instalment options:
1. Two instalments
 - First payment due 12 September 2000.
 - Second payment due 16 January 2001.
 2. Four instalments
 - First payment due 12 September 2000.
 - Second payment due 14 November 2000.
 - Third payment due 16 January 2001.
 - Fourth payment due 20 March 2001.
- (6) charge an administration fee of \$5.00 for the second and subsequent instalments with alternative arrangements for payment of rates and charges being subject to administration charges of \$5.00 per instalment up to a maximum of \$20.00 per assessment with instalment interest rates and late payment interest rates to apply;
- (7) the interest rate on instalment payments be 5.5% per annum and the late payment interest rate be 11.00% per annum;

- (8) once-off extensions up to sixty(60) days be charged instalment interest from the due date but no administration fee; and
- (9) the Rates Incentive Scheme prizes apply for full payment within thirty-five(35) days of the date of issue of the rate notice.

TO BE PASSED BY ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

Background

Council is required to adopt an annual Budget by 31 August each year.

Submission

N/A

Report

The recommendations shown above relate to the rate in the dollar to be charged, rubbish service charges, discount, payment options and penalty interest rates in the proposed budget for 2000/01.

Strategic Plan/Policy Implications

The budget provides funds for Council's activities in 2000/01.

Budget/Financial Implications

The above recommendations are included in the proposed Budget for 2000/01.

Implications of Section 3.18(3) Local Government Act, 1995

N/A

8.3 (Scm1_7_2000) - ADOPTION OF MUNICIPAL BUDGET 2000/01 (5402) (ATC) (ATTACH)

RECOMMENDATION

That Council adopt the Municipal Budget for 2000/01 as attached to the Agenda.

TO BE PASSED BY ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

Background

Council is required to adopt an annual budget by 31 August each year.

Submission

N/A

Report

The Municipal Budget, in the required AAS27 format, was attached to the Agenda.

Strategic Plan/Policy Implications

The Budget provides funds for Council's activities in 2000/01.

Budget/Financial Implications

The above recommendation adopts the Budget for 2000/01.

Implications of Section 3.18(3) Local Government Act, 1995

N/A

9. RESOLUTION OF COMPLIANCE (Section 3.18(3), Local Government Act 1995)

9.1 (Scm1_7_2000) - RESOLUTION OF COMPLIANCE (Section 3.18(3), Local Government Act 1995)

Council is satisfied that resolutions carried at this Meeting and applicable to items concerning Council provided services and facilities, are:-

- (a) integrated and co-ordinated, so far as practicable, with any provided by the Commonwealth, the State or any public body;
- (b) not duplicated, to an extent Council considers inappropriate, services or facilities as provided by the Commonwealth, the State or any other body or person, whether public or private;

and

(c) managed efficiently and effectively.

10. CLOSURE OF MEETING

Nil