

Sustainability Grants

Sample Budget

Grant Funding Request

Expense description	Amount requested
1200 tube stock (\$1.50 x 1200)	\$1,800
Weed Treatments	\$900
Materials (stakes & gloves)	\$200
Promo flyer of the event (80 flyers printed at \$1)	\$80
Total Grant Funding Request Amount	\$2,980

Applicant Contributions

Expense Description (Cash or In-Kind support)	Value
Community Volunteer Hours (100 hours at \$30 per hour)	\$3,000
Volunteer lunch for attendees	\$300
St John's Ambulance attendance for First Aid	\$180
100 plants donated (100 x \$2)	\$200
Total Applicant Contribution Amount	\$3,680

Other Funding

Expense description and funding source	Value
Lottery West Grant	\$2,000
Cockburn Community Grant	\$2,500
Total Other Funding Amount	\$4,500