



The Council of the City of Cockburn

Ordinary Council Meeting
Agenda Paper

For Thursday, 9 November 2023



City of Cockburn
PO Box 1215, Bibra Lake
Western Australia 6965

Cnr Rockingham Road and
Coleville Crescent, Spearwood

Telephone: (08) 9411 3444
Facsimile: (08) 9411 3333

NOTICE OF MEETING

Pursuant to Clause 2.4 of Council's Standing Orders, an Ordinary Meeting of Council has been called for Thursday 9 November 2023.

The meeting is to be conducted at 7pm in the City of Cockburn Council Chambers, Administration Building, Coleville Crescent, Spearwood.

The Agenda will be made available on the City's website on the Friday prior to the Council Meeting.

A handwritten signature in black ink, appearing to read 'D. Simms', is positioned above the name of the Chief Executive Officer.

Daniel Simms
Chief Executive Officer

The Council of the City Of Cockburn

Ordinary Council Meeting Thursday, 9 November 2023 at 7pm

Table of Contents

| | Page |
|---|------|
| 1. Declaration of Meeting | 5 |
| 2. Appointment of Presiding Member (If required) | 5 |
| 3. Disclaimer (To be read aloud by Presiding Member) | 5 |
| 4. Acknowledgement of Receipt of Written Declarations of Financial Interests and Conflict of Interest (by Presiding Member) | 5 |
| 5. Apologies & Leave of Absence | 5 |
| 6. Response to Previous Public Questions Taken on Notice | 5 |
| 7. Written Requests for Leave of Absence | 6 |
| 8. Public Question Time | 6 |
| 9. Confirmation of Minutes | 6 |
| 9.1 Minutes of the Ordinary Council Meeting - 12/10/2023 | 6 |
| 10. Deputations | 6 |
| 11. Business Left Over from Previous Meeting (if adjourned) | 6 |
| 12. Declaration by Members who have Not Given Due Consideration to Matters Contained in the Business Paper Presented before the Meeting | 6 |
| 13. Decisions Made at Electors Meeting | 6 |
| 14. Reports - CEO (and Delegates) | 7 |
| 14.1 Built and Natural Environment | 7 |
| 14.1.1 Initiation and Final Adoption of (Basic) Amendment No.164 to Town Planning Scheme No.3 - Partial Rationalisation of Development Areas 8 and 9 (Success and Hammond Park) | 7 |
| 14.1.2 Initiation of (Standard) Amendment No.165 to Town Planning Scheme No.3 - Partial Rationalisation of Development Areas 8 and 9 (Success and Hammond Park) | 69 |
| 14.1.3 Proposed Structure Plan Amendment - Amendment No.11 to the Cockburn Central North (Muriel Court) Structure Plan | 109 |
| 14.1.4 Initiation and Final Adoption of (Basic) Amendment No.168 to Town Planning Scheme No. 3 - Partial Rationalisation of Development Areas 14 and 36 (Success) | 158 |
| 14.2 Finance | 185 |
| 14.2.1 Monthly Financial Report - September 2023 | 185 |
| 14.2.2 Payments Made from Municipal Fund and Local Procurement Summary - September 2023 | 213 |
| 14.3 Operations | 287 |

- 14.3.1 Business Plan Cockburn Aquatic and Recreation Centre Expansion Project..... 287
- 14.3.2 Development Agreement - Cockburn ARC Expansion..... 304
- 14.3.3 RFT18-2023 - Construction Services - Cockburn ARC Expansion 307
- 14.4 Community Services..... 314
 - 14.4.1 Parking Report - Brindabella Avenue, Aubin Grove 314
 - 14.4.2 Multiple Dog Application for 186 Gibbs Road, Banjup..... 333
- 15. Reports-Standing Committee 337
 - 15.1 Governance Committee Meeting – 1 November 2023 337
 - 15.1.1 Policy Review: Procurement Policy..... 337
 - 15.1.2 Proposed Parking Local Law 2023 382
 - 15.1.3 Proposed Bush Fire Brigade Local Law 2023..... 421
 - 15.1.4 Review of the Jetties, Waterways and Marina Local Law 2012 and Proposed Coastal, Marina and Waterways Local Law 2023 448
 - 15.1.5 Review of the Sponsorship and Naming Rights on City Controlled Land and/or Buildings Policy 486
 - 15.1.6 Appointment of Acting Chief Executive Officer Policy 498
 - 15.1.7 Establish Sustainability and Environment Reference Group 507
 - 15.2 Organisational Performance Committee Meeting – 1/11/2023 517
 - 15.2.1 Organisational Performance Review - Quarter 1 517
- 16. Committee Minutes 523
 - 16.1 Governance Committee Meeting – 1 November 2023 523
 - 16.2 Organisational Performance Committee Meeting - 1 November 2023 523
- 17. Motions of Which Previous Notice Has Been Given 524
- 18. Notices Of Motion Given At The Meeting For Consideration At Next Meeting..... 524
- 19. New Business of an Urgent Nature Introduced by Members or Officers..... 524
- 20. Matters to be Noted for Investigation, Without Debate 524
- 21. Confidential Business 524
- Governance Committee Meeting 1 November 2023 524
 - 21.1 Confidential Land Matter 524
- 22. Resolution of Compliance..... 524
- 23. Closure of Meeting..... 524

**Ordinary Council Meeting
Thursday, 9 November 2023 at 7pm**

Agenda

1. Declaration of Meeting

“Kaya, Wanju Wadjuk Budjar” which means “Hello, Welcome to Wadjuk Land”.

The Presiding Member will acknowledge the Nyungar People who are the traditional custodians of the land on which the meeting is being held and pay respect to the Elders of the Nyungar Nation, both past and present and extend that respect to Indigenous Australians present.

2. Appointment of Presiding Member (If required)

N/A

3. Disclaimer (To be read aloud by Presiding Member)

Members of the public, who attend meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position.

Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

4. Acknowledgement of Receipt of Written Declarations of Financial Interests and Conflict of Interest (by Presiding Member)

5. Apologies & Leave of Absence

Ms V Green, Executive Corporate Affairs – Apology

6. Response to Previous Public Questions Taken on Notice

Nil

7. Written Requests for Leave of Absence

Nil

8. Public Question Time

9. Confirmation of Minutes

9.1 Minutes of the Ordinary Council Meeting - 12/10/2023

Recommendation

That Council confirms the Minutes of the Ordinary Council Meeting held on Thursday, 12 October 2023 as a true and accurate record.

10. Deputations

11. Business Left Over from Previous Meeting (if adjourned)

Nil

12. Declaration by Members who have Not Given Due Consideration to Matters Contained in the Business Paper Presented before the Meeting

13. Decisions Made at Electors Meeting

Nil

14 Reports - CEO (and Delegates)

14.1 Built and Natural Environment

14.1.1 Initiation and Final Adoption of (Basic) Amendment No.164 to Town Planning Scheme No.3 - Partial Rationalisation of Development Areas 8 and 9 (Success and Hammond Park)

| | |
|------------------------------|---|
| Responsible Executive | Chief of Built and Natural Environment |
| Author | Strategic Planning Officer |
| Attachments | 1. Draft Scheme Amendment No.164 Report ↓ |
| Location | Success and Hammond Park |
| Owner | Various |
| Applicant | City of Cockburn |
| Application Reference | 109/164 |

RECOMMENDATION

That Council:

- (1) AMENDS the City of Cockburn Town Planning Scheme No.3, pursuant to Section 75 of the *Planning and Development Act 2005*, by:
 1. Rezoning various lots within 'Development Area 8' and 'Development Area 9' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R40)', 'Residential (R60)', 'Residential (R80)', 'Local Centre', 'Mixed Use' and 'Mixed Business' as depicted on the Scheme Amendment Map.
 2. Reclassifying land within 'Development Area 8' and 'Development Area 9' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Lakes and Drainage', 'Public Purpose (Primary School)' and 'Local Road' as depicted on the Scheme Amendment Map.
 3. Reducing the extent of the 'Development Area 8' and 'Development Area 9' special control area boundaries, as depicted on the Scheme Amendment Map;
- (2) DETERMINES that the Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* as it satisfies the following criteria of Part 5, Division 1, Regulation 34:
 - It is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land.
 and REFERS the Amendment to the Western Australian Planning Commission, pursuant to Part 5, Division 1, Regulation 58 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, for its consideration;

- (3) REFERS the Amendment to the Environmental Protection Authority (EPA), pursuant to Section 81 of the *Planning and Development Act 2005*, by giving to the EPA written notice of this resolution and such written information about the amendment as is sufficient to enable the EPA to comply with Section 48A of the *Environmental Protection Act 1986* in relation to the proposed scheme amendment;
- (4) Upon compliance with Sections 81 and 82 of the *Planning and Development Act 2005*, DELEGATES authorisation and submission of the amendment documentation to the Western Australian Planning Commission along with a request for the endorsement of final approval by the Hon. Minister for Planning; and
- (5) NOTES the intention to revoke the following Structure Plans, pursuant to Schedule 2, Part 4, Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, upon approval of Amendment No.164:

| FULL REVOCATION | | | |
|------------------|---|---------------------------------|-----------------------|
| Structure Plan # | Address | Endorsement Date | WAPC Reference |
| 8A | Magnolia Garden – Phase 1, Success | 18/06/2002 | SPN/0819 |
| 8B | Magnolia Garden - Phase 2 & 3, Success | 23/12/2016 | SPN/0819 |
| 8C | Lot 458 Russell Road, Success | 19/01/2002 21/07/2005 (mods) | 801/2/23/0014P 2V |
| 8F | Lots 21 Hammond Road, Success | 23/08/2005 | 801/2/23/0040P |
| 8G | Pt Lot 458 Baler Court, Hammond Park | 13/02/2014 | 801/2/23/0014P 13V |
| 8J | Lot 7000 Hammond Road, Success | 11/02/2011 | Not Available |
| 8K | Lot 742 Hammond Road, Success | 14/02/2013 | 801/2/23/0028P |
| 9C | Lot 203 and Pt Lot 11 Barfield Road, Hammond Park | 15/04/2003 | Not Available |
| 9D | Lot 10 Barfield Road, Hammond Park | 30/10/2006 | 801/2/23/0041P |
| 9E | Pt Lots 22 and 203 Baler Court, Banjup | 20/04/2004 | Not Available |
| 9G | Lot 9 Barfield Road, Hammond Park | 08/04/2008 | 801/2/23/0046P |
| 9H | Lots 80, 81 Gaebler Road, Hammond Park | 09/05/2007 | 801/2/23/0049P |

| PARTIAL REVOCATION | | | |
|---|---|------------------|-------------------|
| <i>(The balance of these structure plans forms the subject of a separate Scheme Amendment (#165))</i> | | | |
| Structure Plan # | Address | Endorsement Date | WAPC Reference |
| 8D | Pt Lots 458 & 501 Hammond Road, Success | 30/04/2004 | 801/2/23/0020P |
| 9A | Lot 202 Gaebler Road, Hammond Park | 02/02/2006 | 801/2/23/0015P |
| 9B | Lot 412 Gaebler Road, Hammond Park | 24/07/2015 | 801/2/23/0014P 4V |

Background

Structure plans are important planning instruments, regularly used to coordinate the subdivision and development of land, particularly in new, greenfield locations.

Reflective of its rapid urbanisation over the past 20+ years, the City currently has over 150 local structure plans operating within its scheme area, many of which are substantially subdivided and/or have been built out.

When the *Planning and Development (Local Planning Scheme) Regulations* were released in 2015, a key change involved the introduction of a 10-year time limit to the validity of structure plans.

Plans approved prior to this date were automatically given a 10-year timeframe from when the regulations were adopted.

Under the State Planning Framework, once a structure plan has served its purpose (typically once all the lots have been subdivided and physically created), the zones and reserves are to be transferred into the Scheme and the Structure Plan revoked.

This process, commonly referred to as structure plan 'rationalisation', ensures the City retains appropriate planning mechanisms to guide and control future use and/or redevelopment of the land (including the same range of permissible land uses and associated development standards as currently apply) into the future, consistent with community expectations.

This proposal is part of a series of Scheme Amendments required to rationalise large portions of the City's urban areas ahead of several existing structure plans expiring upon the 10-year anniversary of the Regulations coming into effect (19 October 2025).

Submission

N/A

Report

The following Local Structure Plans (LSP) have been fully implemented, or superseded by subsequently prepared proposals:

| DEVELOPMENT AREA 8 | | DEVELOPMENT AREA 9 | |
|--------------------|---------------------------------------|--------------------|---|
| # | Name | # | Name |
| 8A | Magnolia Garden – Phase 1 | 9A | Lot 202 Gaebler Road, Hammond Park |
| 8B | Magnolia Garden - Phase 2 & 3 | 9B | Lot 412 Gaebler Road, Hammond Rd |
| 8C | Lot 458 Russell Rd, Success | 9C | Lot 203 & Pt Lot 11 Barfield Rd, Hammond Park |
| 8D | Pt Lots 458 & 501 Hammond Rd, Success | 9D | Lot 10 Barfield Rd, Hammond Park |
| 8F | Lots 21 Hammond Rd, Success | 9E | Pt Lots 22 & 203 Baler Crt, Banjup |
| 8G | Pt Lot 458 Baler Crt, Hammond Park | 9G | Lot 9 Barfield Rd, Hammond Park |
| 8J | Lot 7000 Hammond Rd, Success | 9H | Lots 80, 81 Gaebler Rd, Hammond Park |
| 8K | Lot 742 Hammond Rd, Success | | |

The purpose of this amendment is simply to:

- Transfer the zones and reserves shown on the local structure plans for these areas into Town Planning Scheme No.3 (TPS3);
- Revoke, or partially revoke (pending finalisation of a separate complementary 'standard' Scheme Amendment #165) all of the above structure plans; and
- Adjust the boundary of the Development Area No.'s 8 and 9 (DA8 and DA9) special control areas to match the above outcome.

Development Areas 8 and 9

Development Area 8 and 9 (DA8 and DA9) were initially created when District Zoning Scheme No.2 (DZS2) was first gazetted in February 1992 and were carried through to TPS3 when it was first gazetted in December 2002.

The current extent of DA8 is the result of Scheme Amendment No.135 (SA135) to TPS3.

Gazetted on 8 January 2019, SA135 rationalised Structure Plan 8E (Lot 1 Hammond Road, Success) and Structure Plan 8H (Lots 4-11, 14, 42 and 500 Hammond Road, Success) on the western side of Hammond Road, between Willerin Loop/Davesia Park to the north, and Mosman Loop/Waterbuttons Park to the south.

The current extent of DA9 is the result of Scheme Amendment No.28 (SA28) to TPS3.

Gazetted on 16 December 2014, SA28 excised the portion of DA9 south of Gaebler Road and put it within a new area (DA26) to better enable implementation of the Stage 3 (Hammond Park/Wattleup) Southern Suburbs District Structure Plan.

The special provisions for DA8 and DA9 included in Table 9 of TPS3 reinforce the need for structure plans to first be prepared to guide future subdivision and development as well as more specific requirements associated with particular site constraints (e.g. buffers) and building/design principles (e.g. nett lettable area restrictions, materials, building forms etc.) for the commercial areas.

As there remain portions of DA8 yet to be subdivided or developed, and may form the subject of future structure proposals, complete deletion of DA8 and its special provisions are not proposed at this time, rather just a reduction to the extent of the DA8 special control area boundary to reflect the outcome of this proposal. However, some of the provisions may be deleted as part of Scheme Amendment #165.

Similarly, as there are portions of DA9 (and DA8) that from the subject of Scheme Amendment #165, complete deletion of DA9 and its special provisions are not proposed at this time, rather just a reduction to the extent of the DA9 special control area boundary to reflect the outcome of this proposal.

It is anticipated that DA9 and its provisions will be completely deleted as a result of Scheme Amendment #165.

Local Structure Plans

The structure plans collectively identify a local road, public open space, and drainage network for the area, plus a range of low, medium and high density (R20-R80) residential areas, serviced by local and neighbourhood level commercial, educational and recreational facilities.

All the proposed zones and reserves shown on the Structure Plan maps (the subject of this proposal), directly correlate to zonings and reserves in the Scheme.

All the public roads have been constructed, and all other public reserves embellished to the required standard and transferred into either public or utility operator ownership, in accordance with the applicable subdivision approvals.

Further detail on both the Development Areas and various Structure Plans are included in the Draft Scheme Amendment No.164 Report (refer Attachment 1).

Type of Amendment

This amendment is considered a 'Basic' Amendment under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* as it is an amendment to the local planning scheme involving zoning land consistent with an approved structure plan for the same land.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- A City that is 'easy to do business with'.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships, and value for money.

Budget/Financial Implications

Not applicable - the Amendment documentation has been prepared, and the proposal will be progressed by the administration under its FY24 budget allocation.

Legal Implications

- *Planning and Development Act 2005*
- *Planning and Development (Local Planning Schemes) Regulations 2015*

Community Consultation

Part 5 (Division1, Regulation 34) of the *Planning and Development (Local Planning Schemes) Regulations 2015* identifies three amendment types: basic, standard, and complex.

The changes proposed by Amendment No.164 meet the definition of a 'Basic' Scheme Amendment. Such proposals do not typically require public advertisement.

Advertising will only occur if the Minister for Planning specifically directs the City to do so (pursuant to s.83A of the *Act* and/or r.61 of the *Regulations*), or the Western Australian Planning Commission disagrees with the City's determination of the 'type' of Amendment (i.e. that it should instead be processed as a 'standard' or 'complex' amendment, pursuant to r.59 of the *Regulations*).

Risk Management Implications

The officer recommendation considers the relevant planning matters associated with the proposal.

It is considered the officer recommendation is appropriate.

If the Amendment does not proceed (or is ultimately refused by the Minister for Planning):

- an opportunity will be missed to simplify the planning framework and remove additional layers of planning (structure plans) that have served their purpose
- the City will need to consider alternatives to ensure an appropriate local planning framework is in place to guide future land use and/or redevelopment proposals in the area ahead of the structure plans expiring on 19 October 2025.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



Town Planning Scheme No.3

Amendment No 164
(Basic)

*Rationalisation of various Structure Plans
Development Areas 8 and 9 (Success & Hammond Park)*

NOVEMBER 2023

Planning and Development Act 2005
RESOLUTION TO AMEND A TOWN PLANNING SCHEME

City of Cockburn
Town Planning Scheme No.3
Amendment No.164

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No.3 by:

1. Rezoning various lots within 'Development Area 8' and 'Development Area 9' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R40)', 'Residential (R60)', 'Residential (R80)', 'Local Centre', 'Mixed Use' and 'Mixed Business' as depicted on the Scheme Amendment Map.
2. Reclassifying land within 'Development Area 8' and 'Development Area 9' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Lakes and Drainage', 'Public Purpose (Primary School)' and 'Local Road' as depicted on the Scheme Amendment Map.
3. Reducing the extent of the 'Development Area 8' and 'Development Area 9' special control area boundaries, as depicted on the Scheme Amendment Map.

The Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

- It is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land.

Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plan(s):

| Structure Plan # | Address | Endorsement Date | WAPC Reference |
|-------------------------|--|---------------------------------|-----------------------|
| 8A | Magnolia Garden – Phase 1, Success | 18/06/2002 | SPN/0819 |
| 8B | Magnolia Garden - Phase 2 & 3, Success | 23/12/2016 | SPN/0819 |
| 8C | Lot 458 Russell Road, Success | 19/01/2002 21/07/2005 (mods) | 801/2/23/0014P 2V |
| 8F | Lots 21 Hammond Road, Success | 23/08/2005 | 801/2/23/0040P |
| 8G | Pt Lot 458 Baler Court, Hammond Park | 13/02/2014 | 801/2/23/0014P 13V |
| 8J | Lot 7000 Hammond Road, Success | 11/02/2011 | Not Available |
| 8K | Lot 742 Hammond Road, Success | 14/02/2013 | 801/2/23/0028P |

| | | | |
|----|---|------------|----------------|
| 9C | Lot 203 and Pt Lot 11 Barfield Road, Hammond Park | 15/04/2003 | Not Available |
| 9D | Lot 10 Barfield Road, Hammond Park | 30/10/2006 | 801/2/23/0041P |
| 9E | Pt Lots 22 and 203 Baler Court, Banjup | 20/04/2004 | Not Available |
| 9G | Lot 9 Barfield Road, Hammond Park | 08/04/2008 | 801/2/23/0046P |
| 9H | Lots 80, 81 Gaebler Road, Hammond Park | 09/05/2007 | 801/2/23/0049P |

Upon the amendment taking effect the above approved structure plans are to be revoked.

| Structure Plan # | Address | Endorsement Date | WAPC Reference |
|------------------|---|------------------|-------------------|
| 8D | Pt Lots 458 & 501 Hammond Road, Success | 30/04/2004 | 801/2/23/0020P |
| 9A | Lot 202 Gaebler Road, Hammond Park | 02/02/2006 | 801/2/23/0015P |
| 9B | Lot 412 Gaebler Road, Hammond Road | 24/07/2015 | 801/2/23/0014P 4V |

Upon the amendment taking effect 'partial' revocation of the above approved structure plans is to occur. The balance of these structure plans form the subject of a separate Scheme Amendment.

Dated this day of 20.....

CHIEF EXECUTIVE OFFICER

AMENDMENT REPORT

1.0 INTRODUCTION

With exception to small portions that have been superseded by separate proposals, Structure Plan No.'s 8A, B, C, D, F, G, I, J, K and 9 A, B, C, D, E, G, H have all been fully implemented.

The purpose of this basic scheme amendment is to transfer most of the zones and reserves shown on these structure plans into Town Planning Scheme No.3 (TPS3), to ensure the City maintains appropriate development control once the structure plans expire on 19 October 2025.

This process is referred to as the rationalisation of structure plans.

2.0 BACKGROUND

Development Area 8 and 9 (DA8 and DA9) were initially created when District Zoning Scheme No.2 (DZS2) was first gazetted in February 1992 and were carried through to TPS3 when it was first gazetted in December 2002.

The current extent of DA8 is the result of Amendment No.135 (SA135) to TPS3. Gazetted on 8 January 2019, SA135 rationalised Structure Plan 8E (Lot 1 Hammond Road, Success) and Structure Plan 8H (Lots 4 -11,14, 42 & 500 Hammond Road, Success) on the western side of Hammond Road, between Willerin Loop / Davesia Park to the North, and Mosman Loop / Waterbuttons Park to the South.

The current extent of DA9 is the result of Amendment No.28 (SA28) to TPS3. Gazetted on 16 December 2014, SA28 excised the portion of DA9 south of Gaebler Road and put it within a new area (DA26) to better enable implementation of the Stage 3 (Hammond Park/Wattleup) Southern Suburbs District Structure Plan.

DA 8 currently includes 10 endorsed structure plans as per the table below:

| Structure Plan # | Address | Endorsement Date | Amendment Type Required |
|------------------|--------------------------------------|---------------------------------|-------------------------|
| 8A | Magnolia Garden – Phase 1 | 18/06/2002 | Basic |
| 8B | Magnolia Garden - Phase 2 & 3 | 23/12/2016 | Basic |
| 8C* | Lot 458 Russell Road, Success | 19/01/2002 21/07/2005 (mods) | Basic |
| 8D | Pt Lots 458 & 501 Hammond Road | 30/04/2004 | Basic/ Standard |
| 8F | Lots 21 Hammond Road, Success | 23/08/2005 | Basic |
| 8G* | Pt Lot 458 Baler Court, Hammond Park | 13/02/2014 | Basic |
| 8J | Lot 7000 Hammond Road, Success | 11/02/2011 | Basic |
| 8K | Lot 742 Hammond Road, Success | 14/02/2013 | Basic |

| | | | |
|----|-----------------------------------|------------|-------------------------------|
| 8L | Lot 559 Wentworth Parade, Success | 11/04/2017 | <i>Not being rationalised</i> |
| 8M | Lot 558 Lauderdale Drive, Success | 07/09/2017 | <i>Not being rationalised</i> |

DA 9 currently includes seven endorsed structure plans as per the table below:

| Structure Plan # | Address | Endorsement Date | Amendment Type Required |
|------------------|---|------------------|-------------------------|
| 9A* | Lot 202 Gaebler Road, Hammond Park | 02/02/2006 | Basic / Standard |
| 9B | Lot 412 Gaebler Road, Hammond Road | 24/07/2015 | Basic/ Standard |
| 9C | Lot 203 and Pt Lot 11 Barfield Road, Hammond Park | 15/04/2003 | Basic |
| 9D | Lot 10 Barfield Road, Hammond Park | 30/10/2006 | Basic |
| 9E | Pt Lots 22 and 203 Baler Court, Banjup | 20/04/2004 | Basic |
| 9G | Lot 9 Barfield Road, Hammond Park | 08/04/2008 | Basic |
| 9H | Lots 80, 81 Gaebler Road, Hammond Park | 09/05/2007 | Basic |

**NB. The extent of Structure Plans 8C, 8G and 9A matched the parent lot boundaries at the time they were prepared and are partially located within both Development Areas (refer Figure 1 below).*

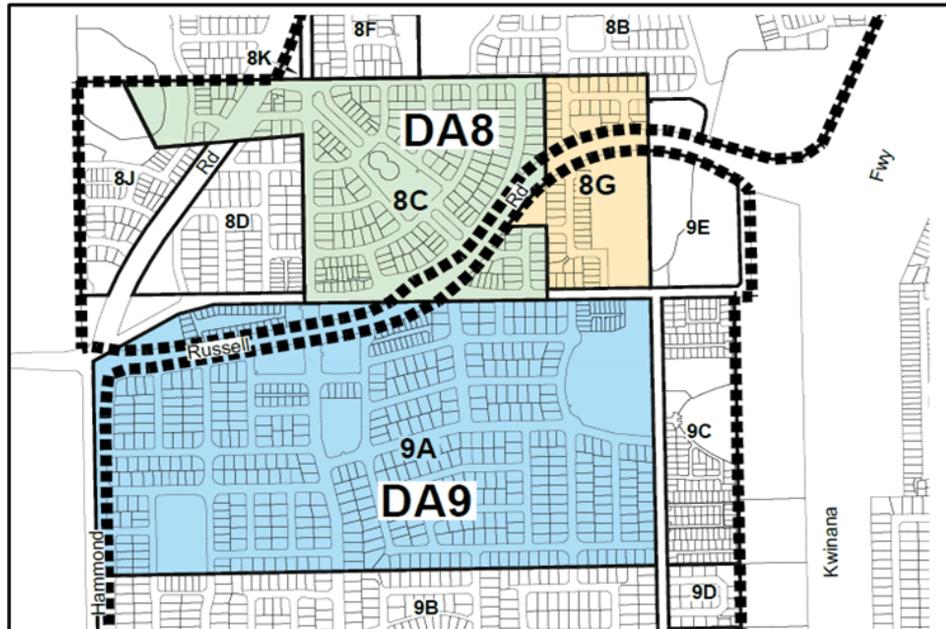


Figure 1 - Structure Plans partially located within both Development Areas

The extent of DA 8 and 9 (thick black dotted line), this scheme amendment proposal (red solid line), and the relevant Structure Plans are depicted on **Figures 2 and 3:**

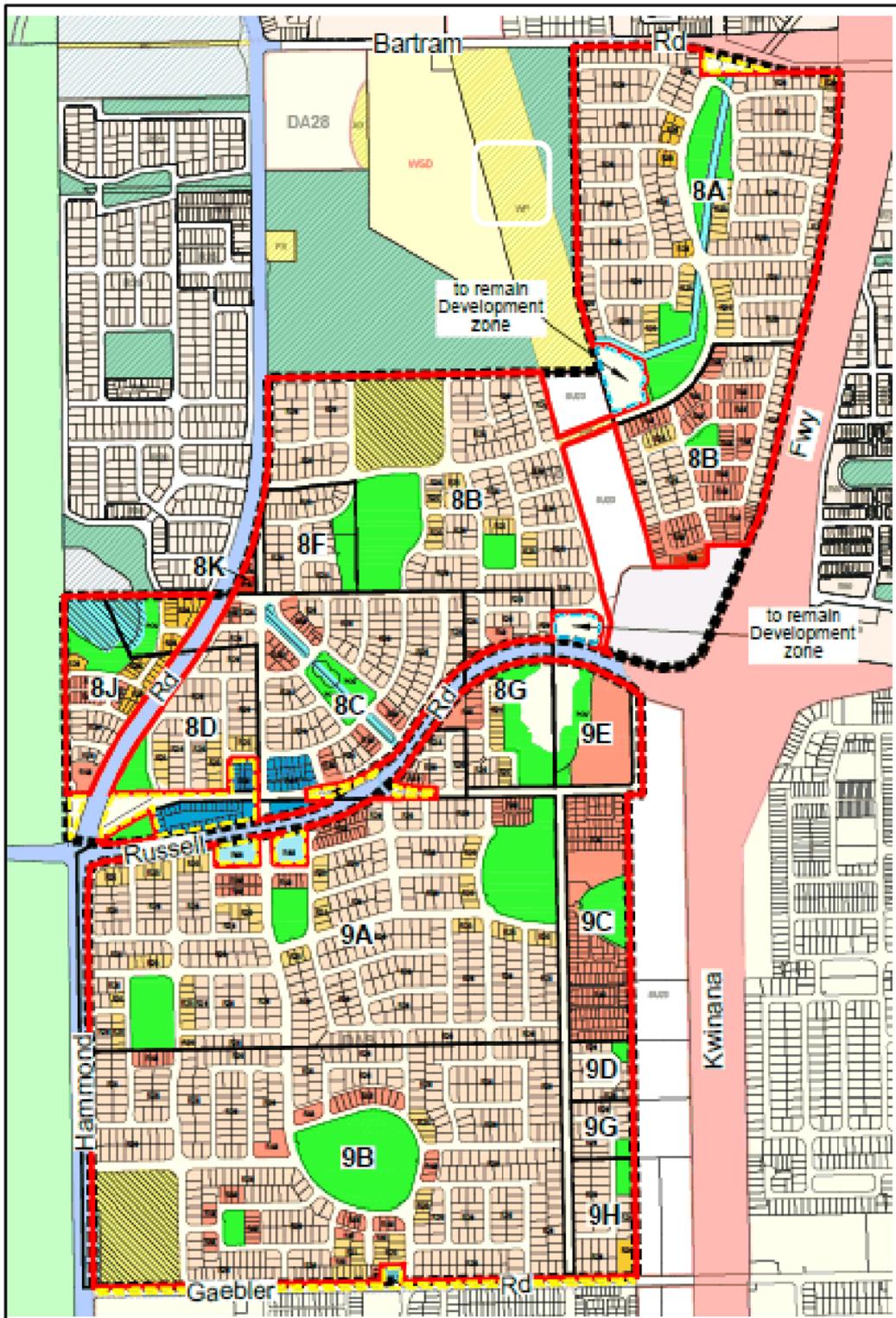


Figure 2 – DA8 & DA9, Amendment Extent and Current endorsed Structure Plans



Figure 3 – Aerial Photograph showing extent of completed Subdivision and Development

Portions of Structure Plans 8D, 9A and 9B (outlined in yellow on **Figures 2 and 3** at the intersections of Charnley Bend and Brushfoot Boulevard, and Russell Road and Macquarie Boulevard), form the subject of a separate complimentary 'standard' Scheme Amendment (#165).

Structure Plans 8L and 8M (outlined in blue on **Figures 2 and 3**), are undeveloped and are expected to form the subject of new or amended Structure Plan proposals. On this basis they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

Many of the structure plans include Local Development Plans (LDPs). This amendment has no effect on the operation of those instruments which will remain in effect until they expire on (or after) 19 October 2025.

3.0 AMENDMENT TYPE

Part 5, Division 1, Regulation 34 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, identifies different amendment types: basic, standard and complex.

Regulation 35(2) requires the local government to specify in their resolutions to prepare or adopt an amendment what type of amendment it is, as well as the explanation for forming that opinion.

This amendment is considered a 'basic' amendment, which Regulation 34 describes as any of the following amendments to a local planning scheme:

- a) *an amendment to correct an administrative error;*
- b) *an amendment to the scheme so that it is consistent with the model provisions in Schedule 1 or with another provision of the local planning scheme;*
- c) *an amendment to the scheme text to delete provisions that have been superseded by the deemed provisions in Schedule 2;*
- d) *an amendment to the scheme so that it is consistent with any other Act that applies to the scheme or the scheme area;*
- e) *an amendment to the scheme so that it is consistent with a State planning policy;*
- f) *an amendment to the scheme map to include a boundary to show the land covered by an improvement scheme or a planning control area;*
- g) *an amendment to the scheme map that is consistent with a structure plan, activity centre plan or local development plan that has been approved under the scheme for the land to which the amendment relates if the scheme currently includes zones of all the types that are outlined in the plan;*

- h) *an amendment that results from a consolidation of the scheme in accordance with section 92(1) of the Act;*
- i) *an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area if the amendment will have minimal effect on the scheme or landowners in the scheme area.*

This proposed amendment satisfies *part (g)* of the above criteria.

Specifically, it is an amendment to the local planning scheme map that involves zoning land consistent with an approved structure plan for the same land.

4.0 TOWN PLANNING CONTEXT

4.1 State Planning Framework

The entirety of DA 8 and DA 9 is identified in the *South Metropolitan Peel Sub-Regional Planning Framework* and zoned 'Urban' under the Metropolitan Region Scheme.

4.2 City of Cockburn Local Planning Framework

Under TPS3, the area is zoned 'Development' and identified on the Scheme Map and in Table 9 of the Scheme Text as Development Areas 8 and 9.

The purpose of the 'Development' zone is to trigger the requirement for a Structure Plan to guide further subdivision and/or development.

Table 9 allows specific 'provisions' to then be applied to defined Development Areas, to inform the subsequent structure planning and subdivision processes. For DA 8 it includes the following:

| TABLE 9 – DEVELOPMENT AREAS | | |
|-----------------------------|-------------------------------------|--|
| REF. NO. | AREA | PROVISIONS |
| DA 8 | SUCCESS LAKES (DEVELOPMENT ZONE) | <ol style="list-style-type: none"> 1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions. 2. To provide for Residential development. 3. The local government may adopt Design Guidelines for any development precincts as defined on the Structure Plan. All development in such precincts is to be in accordance with the adopted guidelines in addition to any other requirements of the Scheme, and where there is any inconsistency between the design guidelines and the Scheme, the Scheme shall prevail. 4. No subdivision or development of incompatible use will be supported within the generic buffer area associated with |

| | | |
|--|--|---|
| | | <p>the poultry on Lot 19 Hammond Road and the piggery on Pt Lot 15 Lyon Road until the use of the land ceases or the buffer area is scientifically determined and approved by the Department of Environmental Protection. Buffer areas are to be shown on the Structure Plan.</p> <p>5. No residential development will be supported within the midge buffer area or Water Corporation treatment plant buffer area.</p> <p>6. Development of Shops (retail uses) within the Development Area shall be a maximum of 1,000m2 NLA for the local centre associated with the railway precinct and 200m2 NLA maximum in other centres.</p> <p>7. As and when required, the local government shall initiate procedures to close portion of the existing Russell Road upon construction of the deviation of Russell Road in accordance with the Metropolitan Region Scheme and shall recommend to the Department of Planning Lands and Heritage that the land be amalgamated with the adjoining Lot 202 and transferred free of cost to that landowner.</p> |
|--|--|---|

For DA9 it includes the following:

| TABLE 9 – DEVELOPMENT AREAS | | |
|-----------------------------|------------------------------------|---|
| REF. NO. | AREA | PROVISIONS |
| DA 9 | GAEBLER ROAD (DEVELOPMENT ZONE) | <p>1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions.</p> <p>2. To provide for Residential development.</p> <p>3. The local government may adopt Design Guidelines for any development precincts as defined on the Structure Plan. All development in such precincts is to be in accordance with the adopted guidelines in addition to any other requirements of the Scheme, and where there is any inconsistency between the design guidelines and the Scheme, the Scheme shall prevail.</p> <p>4. No subdivision or development of incompatible use will be supported within the generic buffer area associated with the kennels on Pt Lot 11 Barfield Road or the piggery on Pt Lot 15 Lyon Road until the use of the ceases or the buffer area is scientifically determined and approved by the Department of Environmental Protection. Buffer requirements associated with the market gardens on Lot 37 Gaebler Road to be determined in consultation with the local government and Department of Environmental Protection. Buffer areas are to be shown on the Structure Plan.</p> <p>5. Development of Shops (retail uses) within the</p> |

| | | |
|--|--|--|
| | | <p>Development Area shall be a maximum of 5,000m² NLA within the neighbourhood centre immediately south of Russell Road and 200m² NLA maximum in other centres.</p> <p>6. Those uses which may be permitted within the Mixed Business R40/R60 and commercial R60 Zone as set out in Table 1 – Zoning Table, and the adopted Frankland Springs Neighbourhood Centre Plan are to be developed in accordance with the following Design Requirements.</p> <p>a. Building Location</p> <p>(i) Development fronting Russell Road (other than car based development), Macquarie Boulevard and Yarra Promenade (other than residential development) is required to have a nil setback to the street front, or is to be paved and landscaped to achieve visual integration and pedestrian permeability between the building frontage and street, to provide a "main street" character to the centre</p> <p>b. Building Form</p> <p>(i) Buildings shall be generally contiguous, other than for pedestrian access points, alfresco dining areas and vehicular access and parking. All buildings within the centre plan area should exhibit a high degree of architectural integrity and avoid the traditional "big box" supermarket style.</p> <p>(ii) The floor plan of all buildings within the Centre (other than the residential development) shall be sufficiently robust to allow land use change to occur over time.</p> <p>(iii) Development on street corners should contain strong architectural landmark elements to reinforce the corner. In particular, development on the corners of the Russell Road intersection should provide an 'entry statement' to the Centre.</p> <p>(iv) Residential development is required to address the public streets to provide streetscape amenity and casual surveillance to the street.</p> <p>(v) Where possible, development should be two storeys in height, or where single storey, the facade should be constructed to an equivalent second storey height.</p> <p>(vi) All buildings should have pitched roofs of at least 25 degrees.</p> <p>c. Materials:</p> <p>(i) Materials may comprise a combination of masonry, render and tiles or custom orb sheeting. Façade should be designed to provide</p> |
|--|--|--|

| | | |
|--|--|--|
| | | <p>for varying textures and articulation to clearly define separate tenancies and reinforce a fine-grained character for the Centre.</p> <p>d. Building Frontage:</p> <ul style="list-style-type: none"> (i) The facades of development along Russell Road, Macquarie Boulevard, Hammond Road and Yarra Promenade shall comprise an aggregate of at least 40% of the facade area below the eave line as clear windows to provide a visual connection between uses inside the building and activity on the street. (ii) Windows shall not be obscured by more than 25% to ensure surveillance to streets and carparks for security purposes, and to minimise adverse impacts on streetscape. <p>e. Pedestrian Access/Amenity:</p> <ul style="list-style-type: none"> (i) Primary access to all tenancies shall be provided from the street, with secondary access permissible from the rear of the development, to encourage activity along the main street, and vibrancy within the centre. (ii) All development shall have awnings or verandahs along public streets to provide shelter and comfort for pedestrians and encourage use of the public realm. <p>f. Vehicle Access:</p> <ul style="list-style-type: none"> (i) Vehicle accesses shall be restricted to those indicated on the final adopted Centre Plan |
|--|--|--|

5.0 PROPOSAL

Subdivision and development of substantive portions of DA8 and all of DA9 are now complete, meaning that most structure plans in this area have served their purpose and are no longer required.

This amendment therefore seeks to remove these areas from DA8 and DA9 and transfer the structure plan identified zonings and reservations for the land into the Scheme, ahead of the structure plans expiring on 19 October 2025.

Development Areas:

Development Area 8

As there remain portions of DA8 yet to be subdivided or developed, and may form the subject of future structure proposals, deletion of DA8 and its special provisions are not proposed at this time, rather just a reduction to the extent of the DA8 special control area boundary to reflect the outcome of this proposal. However, some of the provisions may be deleted as part of Scheme Amendment #165.

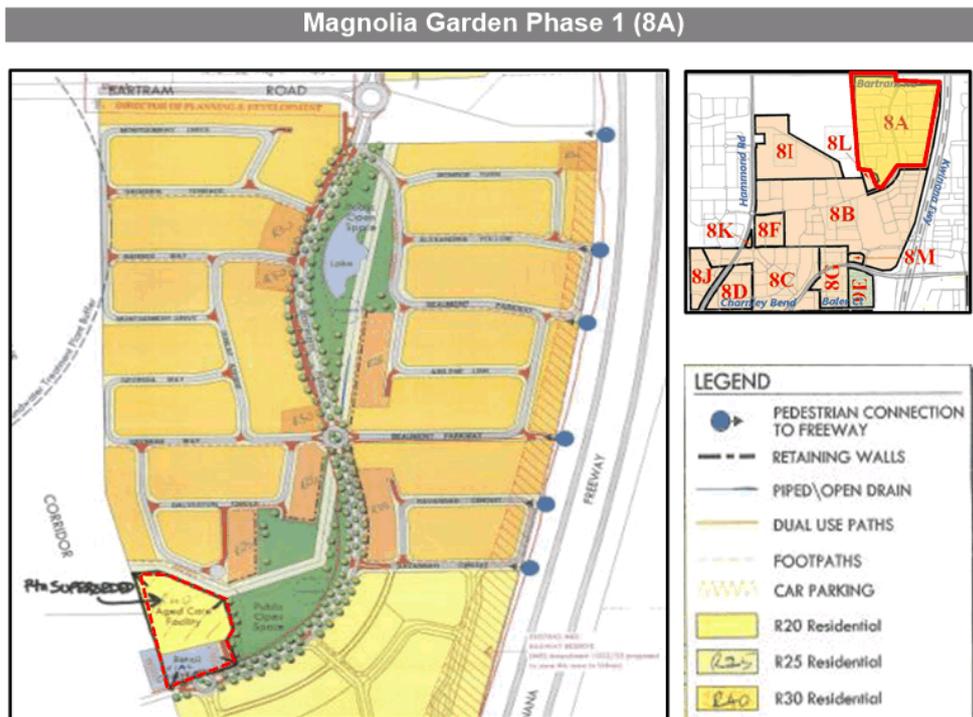
Development Area 9

Deletion of DA9 and its special provisions are not proposed at this time, rather just a reduction to the extent of the DA9 special control area boundary to reflect the outcome of this proposal. It is anticipated that DA9 will be completely deleted as part of Scheme Amendment #165.

Local Structure Plans (LSP):

Details on each Structure Plan (including the LSP map, an aerial of the area, and a location map) are provided in this section to demonstrate the reasoning for rationalisation.

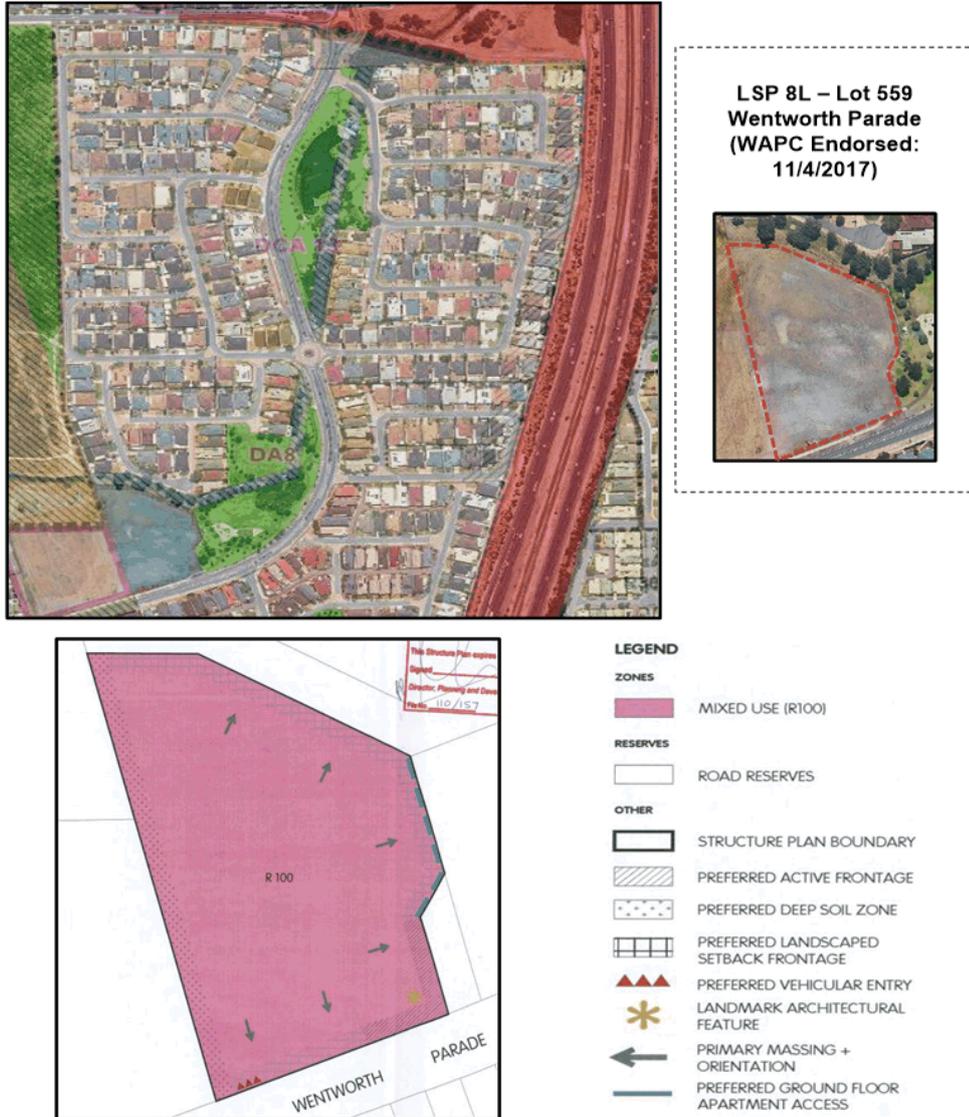
Unless otherwise stated, all the approved Structure Plan designations directly correlate to zonings and reserves pursuant to the Scheme. All the public roads have been constructed, and all other public reserves embellished to the required standard and transferred into either public or utility operator ownership, in accordance with the applicable subdivision approvals.



Located on the north-eastern corner of DA8, this Structure Plan identifies a comprehensive local road and public open space (POS) network, servicing primarily low residential density (R20) housing.

Pockets of R25 (low) and R30 (medium) density housing are in located in high amenity locations that have a direct relationship to POS.

All the land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zones and/or reserves identified on the Structure Plan map shown in **Appendix A**.



Located in the southwest corner, Lot 559 (#332) Wentworth Parade forms the subject of a separate, more recent Structure Plan (8L).

Despite being endorsed in April 2017, development of this site for Mixed Use (R100) purposes has not occurred, with the landowner recently approaching the City regarding modification (or preparation of a new LSP) to subdivide and develop the land for low-to-medium density single residential housing.

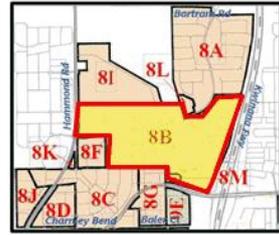
Retention of LSP 8L and the 'Development' zoning of the land will facilitate consideration of such a proposal.

Magnolia Garden Phases 2 & 3 (8B)



LEGEND

| | | | |
|--|-------------------------|----|-----------------|
| | STRUCTURE PLAN BOUNDARY | | PUBLIC PURPOSES |
| | RESIDENTIAL | PS | PRIMARY SCHOOL |
| | RCODE BOUNDARY | WP | WESTERN POWER |
| | RAILWAY | CP | CAR PARK |
| | PARKS AND RECREATION | | |
| | LOCAL CENTRE | | |

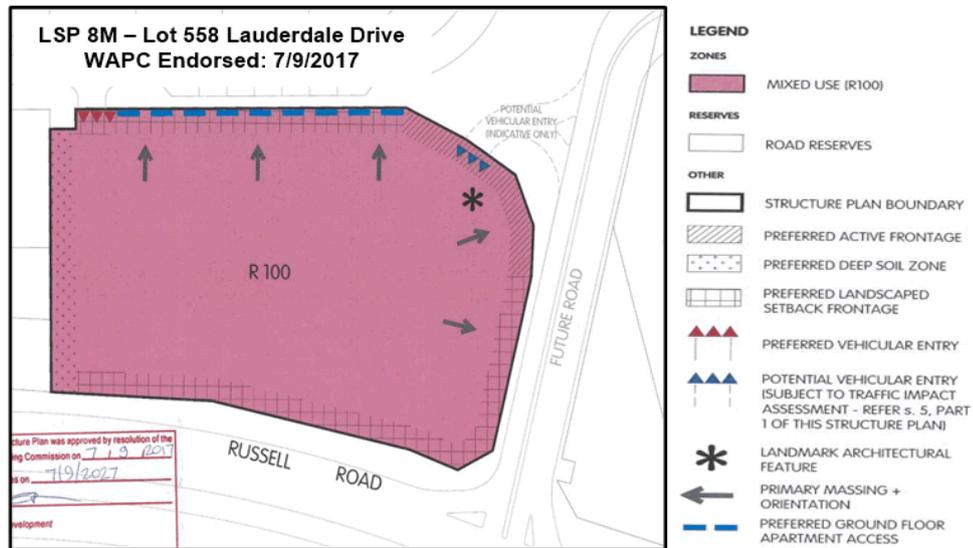


Centrally located within DA8, this Structure Plan identifies a comprehensive local road and public open space (POS) network, primarily servicing single residential housing located either side of a 'Special Use' zoned high-voltage electricity transmission line corridor, that runs through the middle and breaks the structure plan into two distinctly different precincts.

The western precinct primarily contains low residential density (R20) housing, with pockets of (R25) arranged around Success Primary School (located on the corner of Wentworth Parade and Meridian Street), and Boronia and Milkwort Parks.

Housing within the eastern precinct primarily involves expansive medium (R40) density housing, with a small pocket of high (R80) density apartments located along the northern edge of the Aubin Grove Train Station car park.

All the land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zones and/or reserves identified on the Structure Plan map shown in **Appendix B**.



Located in the southern-most portion adjacent Russell Road (west of the Train Station Car Park), Lot 558 (#19) Lauderdale Drive, forms the subject of a separate, more recent Structure Plan (8M).

Despite being endorsed in September 2017, development of this site for Mixed Use (R100) purposes has not yet occurred, with the landowner recently approaching the City regarding modification (or preparation of a new LSP) to subdivide and develop the land for transport related commercial and medium density residential housing.

Retention of LSP 8M and the 'Development' zoning of the land will facilitate consideration of such a proposal.

Lot 458 Russell Road, Success (8C)



Original LSP adopted on 19/4/2002



LSP Modifications adopted on 21/7/2005



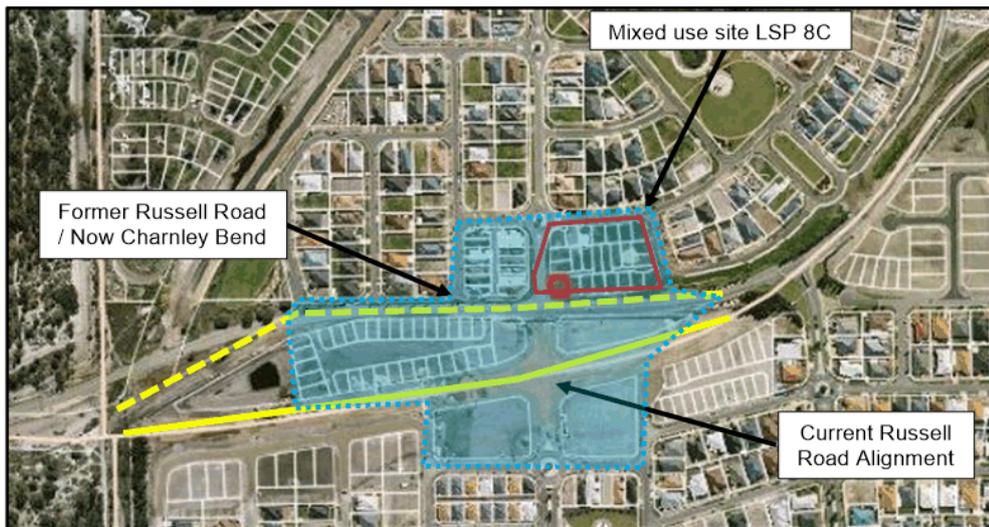
Located midway along the southern boundary of DA8, this Structure Plan identifies a comprehensive local road and public open space (POS) network, servicing primarily low residential density (R20) housing.

Pockets of medium density (R40) housing are positioned in high amenity locations that have a direct relationship to either the POS, adjacent public transport that runs along Hammond and Russell Roads, or the 'Mixed Use' zone land located at the intersection of Charnley Bend and Brushfoot Boulevard.

The 'Mixed Use' zone is part of a broader Neighbourhood Centre (highlighted in blue on the aerial photo below), included within Structure Plans 9A, 8C and 8D which straddle the current and former alignments of Russel Road.

Fronting its original alignment, the zone now sits one street block back from the Regional Road (fronting what is now known as Charnley Bend), as a result of Russell Road being realigned further south in the late 2000's.

A consequence of this adjustment to the regional road was the creation of two 'No Zone' portions of road reserve, that will be addressed via a separate complimentary scheme amendment.



Of note, in 2005 the northwest and southeast corners of the Structure Plan formed the subject of notable modifications.

All the land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zones and/or reserves identified on the Structure Plan map shown in **Appendix C and D**.



Bounded by Hammond Road on the west, Cotter Loop to the north, Brushfoot Boulevard to the east and Charnley Bend to the south, this Structure Plan identifies local roads, and an area of POS (Purslane Park) in the south-west corner adjacent Hammond Road, primarily servicing low residential density (R20) housing.

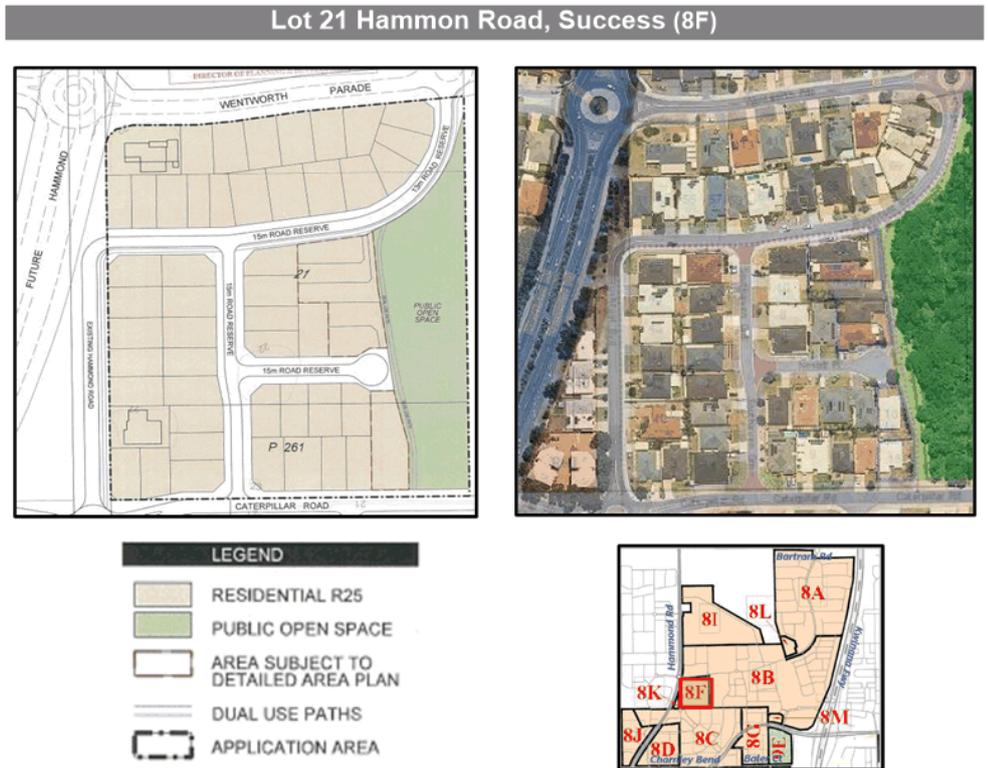
Pockets of R25 housing are located in high amenity locations that have a direct relationship to POS, or the 'Mixed Business' (R40) site located in the south-east corner, which has ultimately been entirely developed for medium density grouped housing in accordance with a 2004 approved Local Development Plan.

This amendment proposes to rationalise all of Structure Plan 8D into the Scheme, except for the 'Mixed Business' site. Given the nature of the established development outcome and the zoning of surrounding land, a 'Mixed Use' zoning is considered more appropriate than 'Mixed Business' (for which TPS3 allows uses more akin to a Light Industrial zoning).

As the desired zoning does not directly match the zoning of the approved Structure Plan, rationalisation of this area will occur via a separate 'standard' scheme amendment (Amendment #165) that will be advertised for public comment.

As standard amendments typically involve a longer statutory process, revocation of the remaining portions of this Structure Plan will be sought through that proposal.

All other land is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zones and/or reserves identified on the Structure Plan map shown in **Appendix E**.



Located in the middle of DA8, on the corner of Wentworth Parade and Hammon Road, this Structure Plan identifies local roads and a small westward expansion of Boronia Park, servicing low residential density (R25) housing.

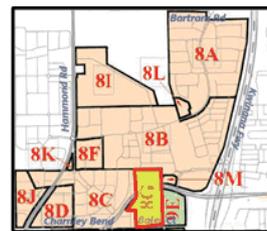
All the land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zones and/or reserves identified on the Structure Plan map shown in **Appendix F**.

Lot 458 Baler Court, Hammond Park (8G)



LEGEND

- RESIDENTIAL R20
- RESIDENTIAL R25
- RESIDENTIAL R40
- DUAL USE PATHS
- FOOTPATHS
- ON ROAD CYCLING LANES
- UNIFORM FENCING
- X X CARPARKING BAYS
- DAMPLAND CORE
- BUFFER
- PUBLIC OPEN SPACE
- DRAINAGE SWALES
- APPLICATION AREA



Located on the south-eastern corner of DA8, straddling Russell Road into DA9, this Structure Plan identifies a local road network and a POS reserve on the eastern side (which in conjunction with Structure Plan 9E protects a large conservation category wetland within Baler Reserve), servicing primarily low residential density (R20-R25) housing.

Pockets of medium (R40) residential density abut the public transport route along Russell Road. All the area is developed apart from the triangle R40 lot on the southern side of Russell Road, which forms the subject of an approved Child Care Premises issued by the Metro Outer Joint Development Assessment Panel in February 2023.

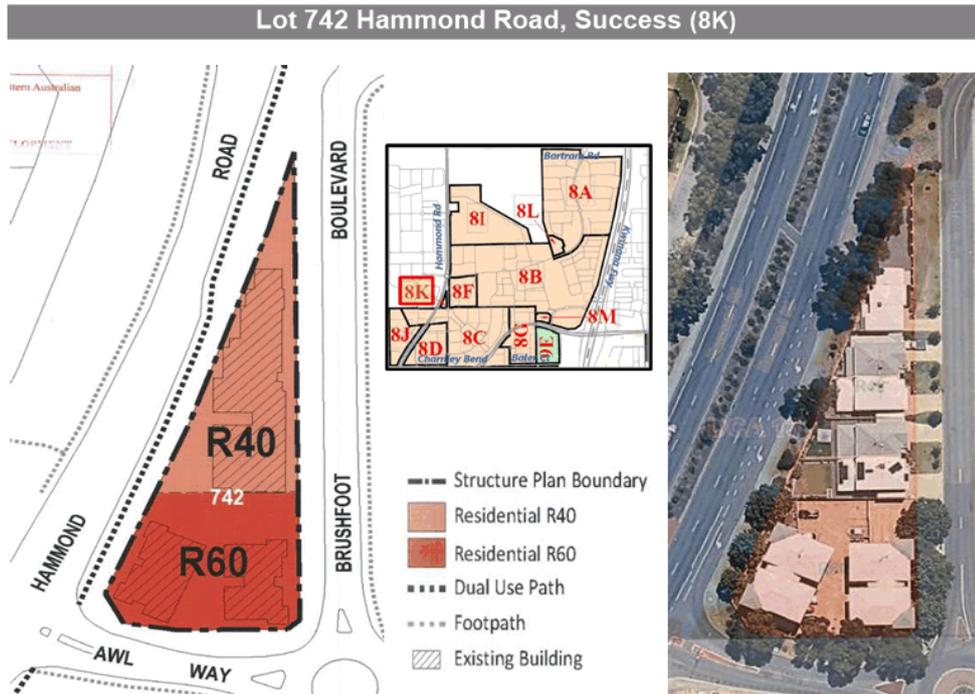
All the land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zones and/or reserves identified on the Structure Plan map shown in **Appendix G**.



Located in the south-western corner of DA8, between Thomson Lake Nature Reserve and Hammond Road, this Structure Plan identifies a local road network and POS reserve (southern portion of Watterbuttons Park) servicing low residential density (R20) housing in the centre, and medium density (R30-R40) housing in close proximity to either POS or the public transport route along Hammond Road.

Most lots are developed, with Lot 101 (#46) Mariposa Garden under construction.

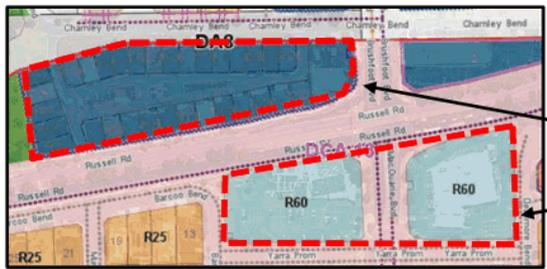
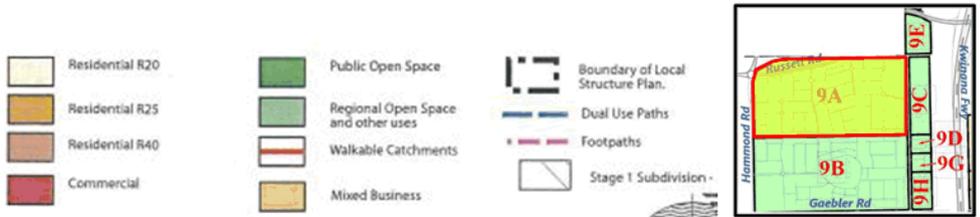
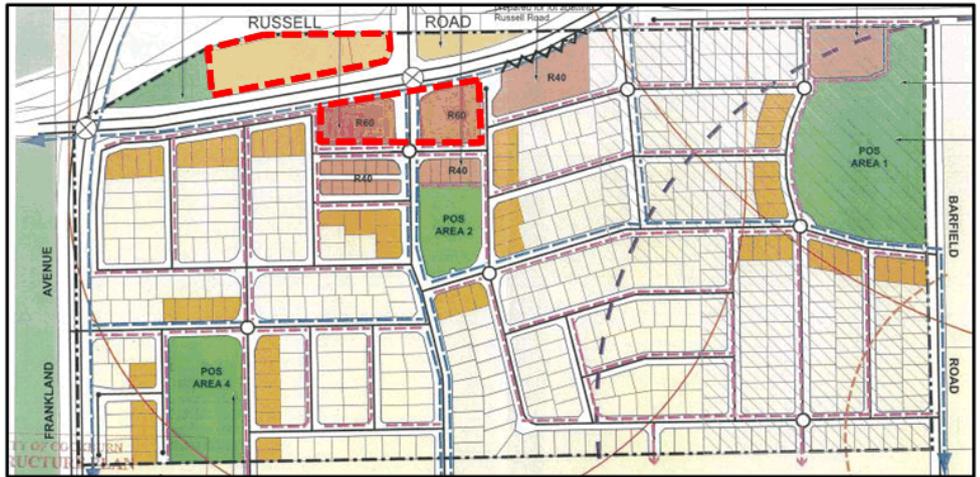
All the land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zones and/or reserves identified on the Structure Plan map shown in **Appendix H**.



Hemmed in between Hammond Road to the west and Brushfoot Boulevard to the east, this small triangle site is entirely identified for medium residential density (R40 and R60) housing. The land is developed with a mix of single houses and multiple dwellings.

All the land within this Structure Plan is proposed to be rezoned from the 'Development' zone to the correlating zones identified on the Structure Plan map shown in **Appendix I**.

Lot 202 Gaebler Road, Hammond Park (9A) 'Frankland Springs'



| Areas excluded (Refer Amendment No.165) | |
|--|-------------------------------------|
| • | Strata Lots 1-31 (#26) Charley Bend |
| • | Lot 102 (#1) Brushfoot Boulevard |
| • | Lot 454 (#2) Macquarie Boulevard |
| • | Lot 453 (#1) Macquarie Boulevard |

Encompassing most of the northern half of DA9, this Structure Plan identifies a comprehensive local road and public open space (POS) network, servicing primarily low residential density (R20 and R25) housing.

Pockets of medium density (R40) housing are located in high amenity locations that have a direct relationship to POS or the Neighbourhood Centre located at the intersection of Macquarie / Brushfoot Boulevards and Russell Road.

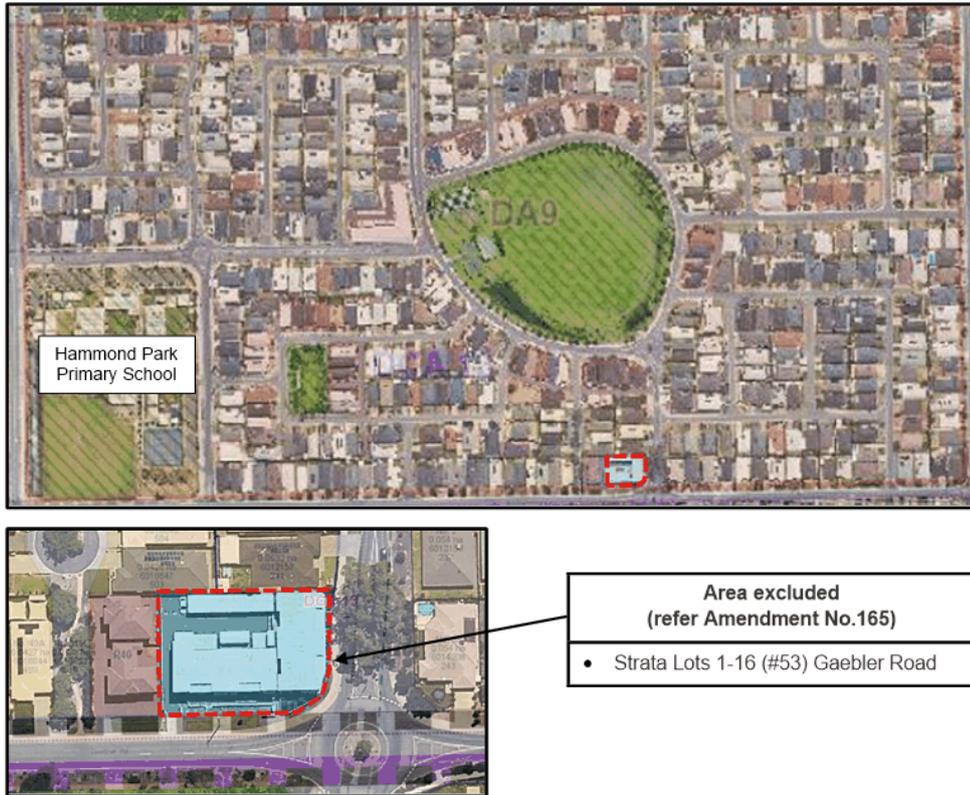
This amendment proposes to rationalise all of Structure Plan 9A into the Scheme, except for the Neighbourhood Centre and the Mixed Business land located on the western side of Macquarie Boulevard.

This is because neither a 'Commercial' or 'Neighbourhood Centre' zone currently exist in TPS3, and the majority of the 'Mixed Business' land has been developed for Residential (Grouped Dwelling) purposes, a 'Mixed Use' zoning is considered more appropriate for these landholdings.

Rationalisation of these areas (including revocation of the remaining portion of the LSP) will occur via a separate 'standard' scheme amendment (Amendment #165) that will be advertised for public comment.

All other land is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zones and/or reserves identified on the Structure Plan map shown in **Appendix J**.





Encompassing most of the southern half of DA9, this structure plan identifies a comprehensive local road and POS network servicing primarily low residential density (R20-R25) housing.

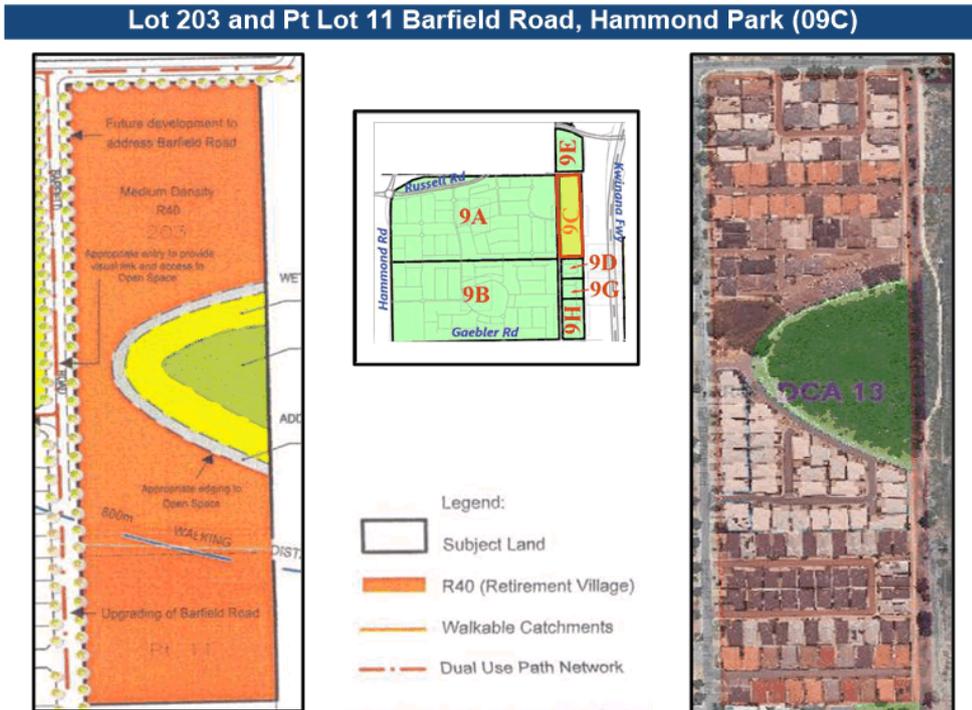
Pockets of medium density (R40) housing are positioned in high amenity locations that have a direct relationship to POS, including a centrally located playing field (Botany Park).

Hammond Park Primary School is located on the south-west corner, with a linear drainage sump running along most of its western boundary with Hammond Road.

A Local Centre is identified midway along the southern boundary at the intersection of Gaebler Road and Botany Parade, however this land has been developed for 16 multiple dwellings within two separate, two-storey buildings.

To ensure the scale of any subsequent insertion of commercial use is tempered to protect the amenity of existing residents, rezoning of this land to 'Mixed Use' areas (including revocation of the remaining portion of the LSP), will form the subject of a separate amendment (Amendment #165) advertised for public comment.

All other land is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zones and reserves identified on the Structure Plan's map shown in **Appendix K**.



Located mid-way along the eastern boundary of DA9, between Barfield Road and the high-voltage powerline corridor running along the western edge of the Kwinana Freeway, this Structure Plan identifies the preservation of a wetland within an area of POS (Barfield Reserve) located mid-way along its eastern boundary.

The balance of the area is identified for medium residential density (R40) housing without the provision of any public roads. Although the LSP suggests it may be suitable for development as a Retirement Village, the land has been entirely developed for unrestricted single and grouped dwellings.

The majority of the land within this Structure Plan is proposed to be rezoned from the 'Development' zone to the correlating zones identified on the Structure Plan map shown in **Appendix L**.

The only exceptions are slight adjustments to the Local Reserves, which have been refined to match their final tenure (refer Deposited Plan #45457 at **Appendix M**), and developed use as described in the following table:

| Subject Land | Existing Use & Tenure | Proposed Local Reservation |
|--|-----------------------------------|----------------------------|
| Reserve #48736 / Lot 105 Barfield Road | Recreation & Conservation | Parks and Recreation |
| Reserve #48651 / Lot 113 Barfield Road | Drainage | Lakes and Drainage |
| Reserve #51635 / Lot 110 Barfield Road | Right of Way | Local Road |
| Lots 111 and 112 Barfield Road | Firebreak / Pedestrian Access Way | Local Road |

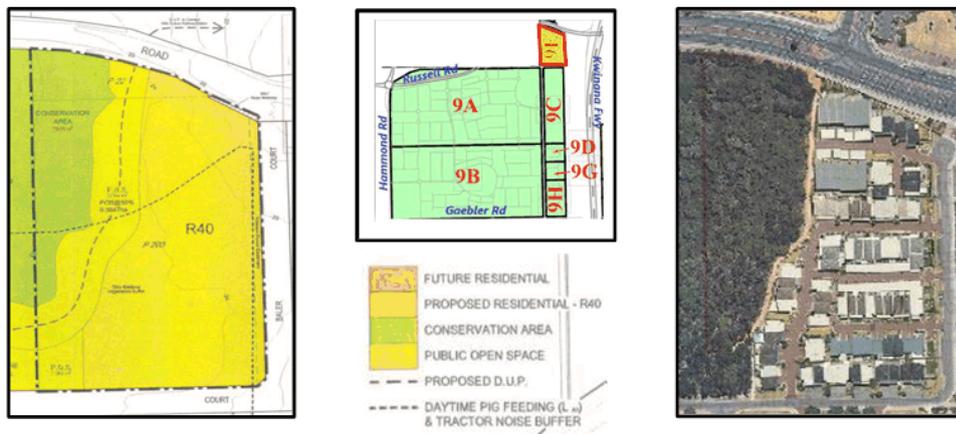
Lot 10 Barfield Road, Hammond Park (9D) – ‘Aubin Gardens’ Estate



Also located mid-way along the eastern boundary of DA9 between Barfield Road and the high-voltage powerline corridor running along the western edge of the Kwinana Freeway (immediately south Structure Plan 9C), this Structure Plan identifies one new local road (Canopus Loop) servicing low residential density (R20 and R30) housing with a small POS reserve (Canopus Park) incorporating an integrated drainage swale and dual use path connection (linking to the Aubin Grove Train Station) in the northeast corner.

All this land is proposed to be rezoned and/or reclassified from the ‘Development’ zone to the correlating zones and reserves identified on the Structure Plan map shown in **Appendix N**.

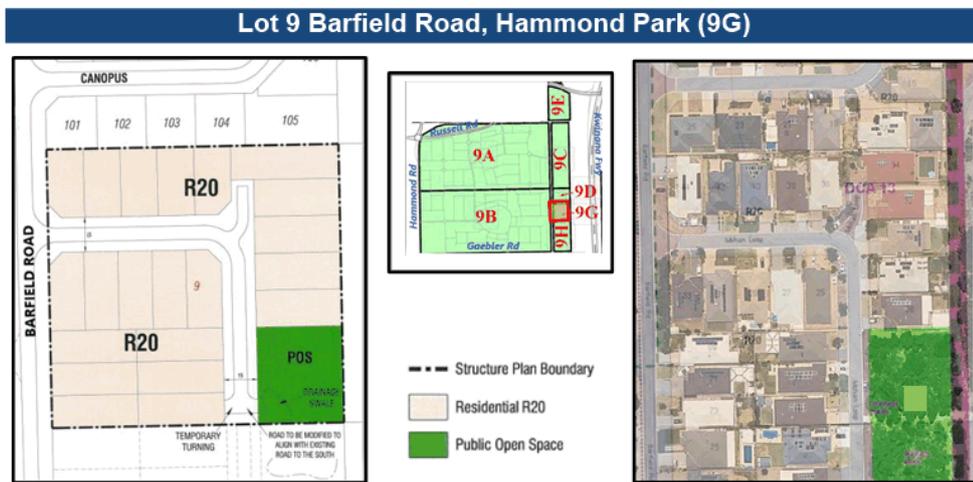
Pt Lots 22 and 203 Baler Court, Banjup (9E)



Located in the northeast corner of DA9, abutting the southern edge of Russell Road opposite the Aubin Grove Train Station, this Structure Plan identifies all the developable land for medium residential density (R40) housing.

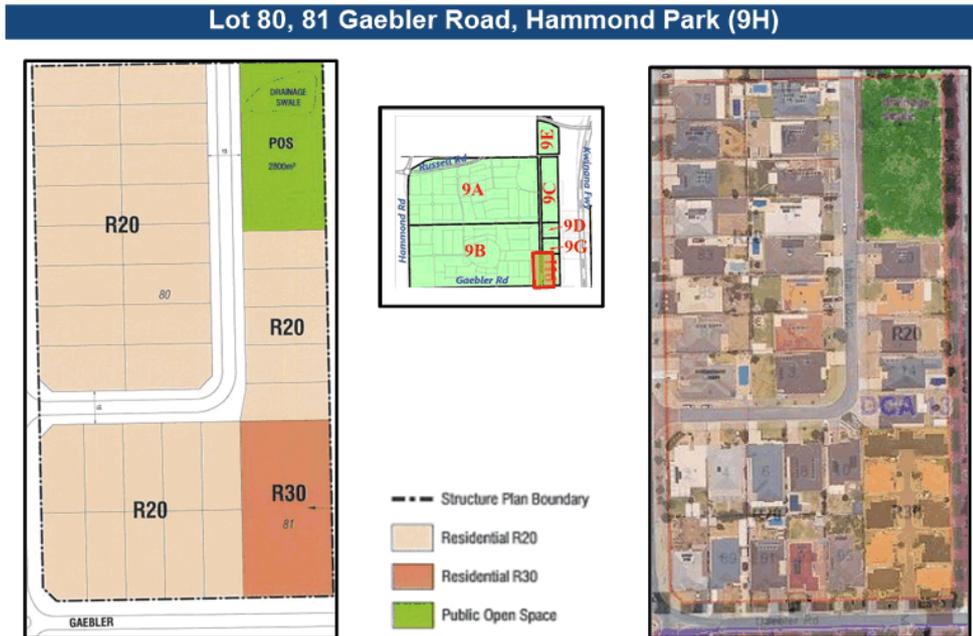
A large POS reserve (which in conjunction with Structure Plan 8E protects a large conservation category wetland within Baler Reserve), is shown over the western third of the site, inclusive of a dual use path connection that leads towards the Aubin Grove Railway Station.

All this land is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zones and reserves identified on the Structure Plan map shown in **Appendix O**.



Also located mid-way along the eastern boundary of DA9 between Barfield Road and the high-voltage powerline corridor running along the western edge of the Kwinana Freeway (immediately south Structure Plan 9D), this Structure Plan identifies one new local road (Mohan Loop) servicing low residential density (R20) housing with a small POS reserve (Mohan Park) incorporating an integrated drainage swale in the southeast corner.

All this land is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zones and reserves identified on the Structure Plan map shown in **Appendix P**.



Located in the southeast corner of DA9 between Barfield Road, Gaebler Road and the high-voltage powerline corridor running along the western edge of the Kwinana Freeway, this structure plan identifies one new local road (southern extension of Mohan Loop), servicing primarily low residential density (R20) housing.

A medium density (R30) grouped housing site is located in the southeast corner, accessed via Gaebler Road.

A POS reserve (being a southward extension of Mohan Park), incorporating an integrated drainage swale is located in the northeast corner.

All this land is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zones and/or reserves identified on the Structure Plan map shown in **Appendix Q**.

6.0 CONCLUSION

For the following reasons, it is now an appropriate time for the structure plans discussed above (except Structure Plans 8D, 9A and 9B) to be revoked, and its zones and reserves rationalised into the Scheme:

- all public reserves (including local roads, drainage, public open space and public purposes) have been suitably constructed/embellished and transferred into public or utility provider ownership; and
- all zoned land on the endorsed structure plans have been substantially subdivided and/or developed for private commercial and/or residential purposes.

Recognising these zones and reserves within TPS3 will:

- avoid the future need to seek WAPC approval to extend the approval period of the existing structure plans; and
- remove a redundant layer of planning control; whilst still
- ensuring the City maintains appropriate mechanisms to guide and control future redevelopment of the land (including the same range of permissible land uses and associated development standards as currently apply), consistent with current community expectations.

Planning and Development Act 2005

City of Cockburn Town Planning Scheme No.3 Amendment No.164

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No.3 by:

1. Rezoning various lots within 'Development Area 8' and 'Development Area 9' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R40)', 'Residential (R60)', 'Residential (R80)', 'Local Centre', 'Mixed Use' and 'Mixed Business' as depicted on the Scheme Amendment Map.
2. Reclassifying land within 'Development Area 8' and 'Development Area 9' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Lakes and Drainage', 'Public Purpose (Primary School)' and 'Local Road' as depicted on the Scheme Amendment Map.
3. Reducing the extent of the 'Development Area 8' and 'Development Area 9' special control area boundaries, as depicted on the Scheme Amendment Map;

The Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

- It is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land.

Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plan(s):

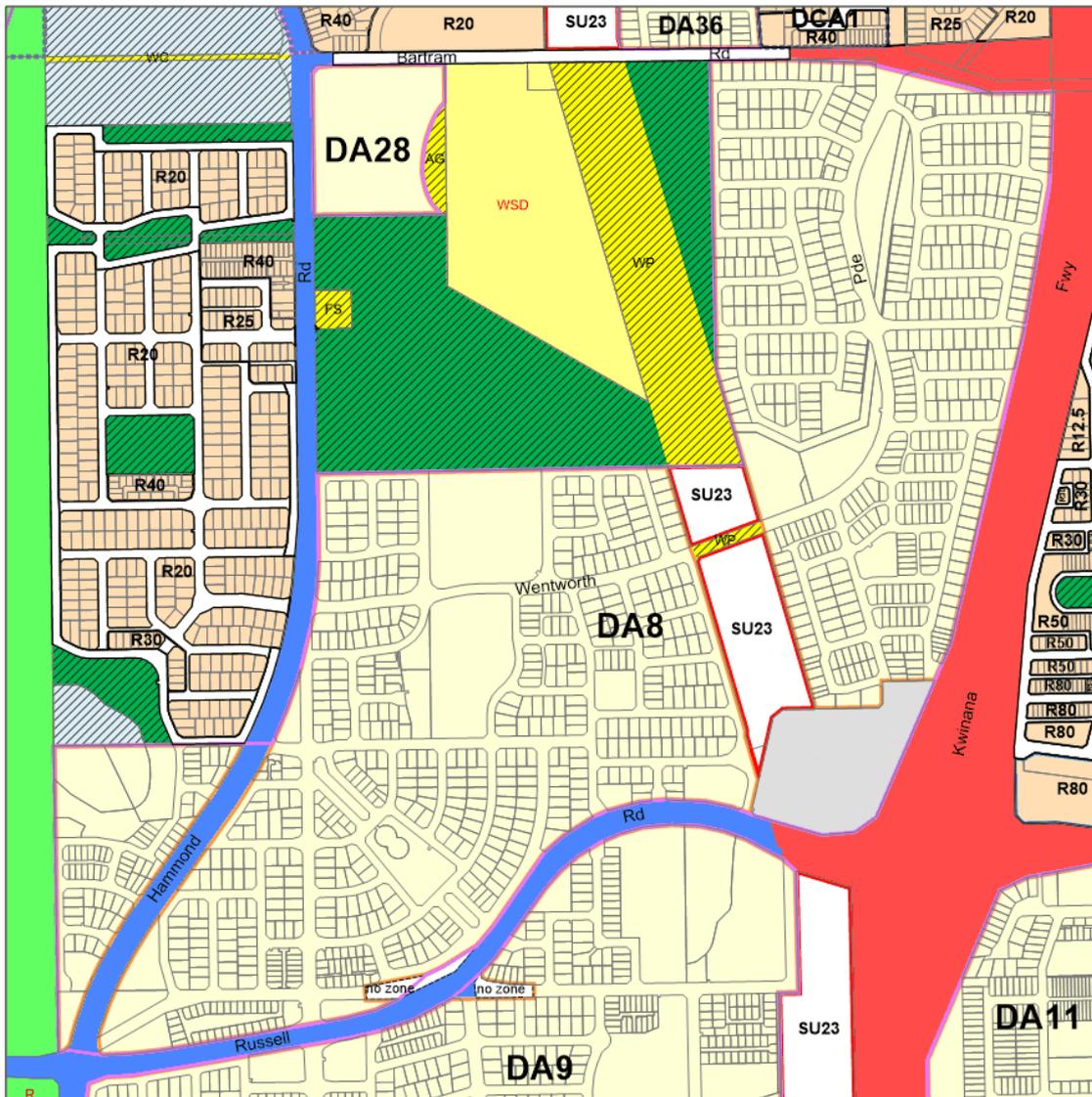
| Structure Plan # | Address | Endorsement Date | WAPC Reference |
|-------------------------|---|---------------------------------|-----------------------|
| 8A | Magnolia Garden – Phase 1, Success | 18/06/2002 | SPN/0819 |
| 8B | Magnolia Garden - Phase 2 & 3, Success | 23/12/2016 | SPN/0819 |
| 8C | Lot 458 Russell Road, Success | 19/01/2002 21/07/2005 (mods) | 801/2/23/0014P 2V |
| 8F | Lots 21 Hammond Road, Success | 23/08/2005 | 801/2/23/0040P |
| 8G | Pt Lot 458 Baler Court, Hammond Park | 13/02/2014 | 801/2/23/0014P 13V |
| 8J | Lot 7000 Hammond Road, Success | 11/02/2011 | Not Available |
| 8K | Lot 742 Hammond Road, Success | 14/02/2013 | 801/2/23/0028P |
| 9C | Lot 203 and Pt Lot 11 Barfield Road, Hammond Park | 15/04/2003 | Not Available |

| | | | |
|----|--|------------|----------------|
| 9D | Lot 10 Barfield Road, Hammond Park | 30/10/2006 | 801/2/23/0041P |
| 9E | Pt Lots 22 and 203 Baler Court, Banjup | 20/04/2004 | Not Available |
| 9G | Lot 9 Barfield Road, Hammond Park | 08/04/2008 | 801/2/23/0046P |
| 9H | Lots 80, 81 Gaebler Road, Hammond Park | 09/05/2007 | 801/2/23/0049P |

Upon the amendment taking effect the above approved structure plans are to be revoked.

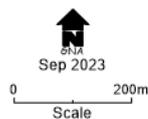
| Structure Plan # | Address | Endorsement Date | WAPC Reference |
|------------------|---|------------------|-------------------|
| 8D | Pt Lots 458 & 501 Hammond Road, Success | 30/04/2004 | 801/2/23/0020P |
| 9A | Lot 202 Gaebler Road, Hammond Park | 02/02/2006 | 801/2/23/0015P |
| 9B | Lot 412 Gaebler Road, Hammond Road | 24/07/2015 | 801/2/23/0014P 4V |

Upon the amendment taking effect 'partial' revocation of the above approved structure plans is to occur. The balance of these structure plans form the subject of a separate Scheme Amendment.

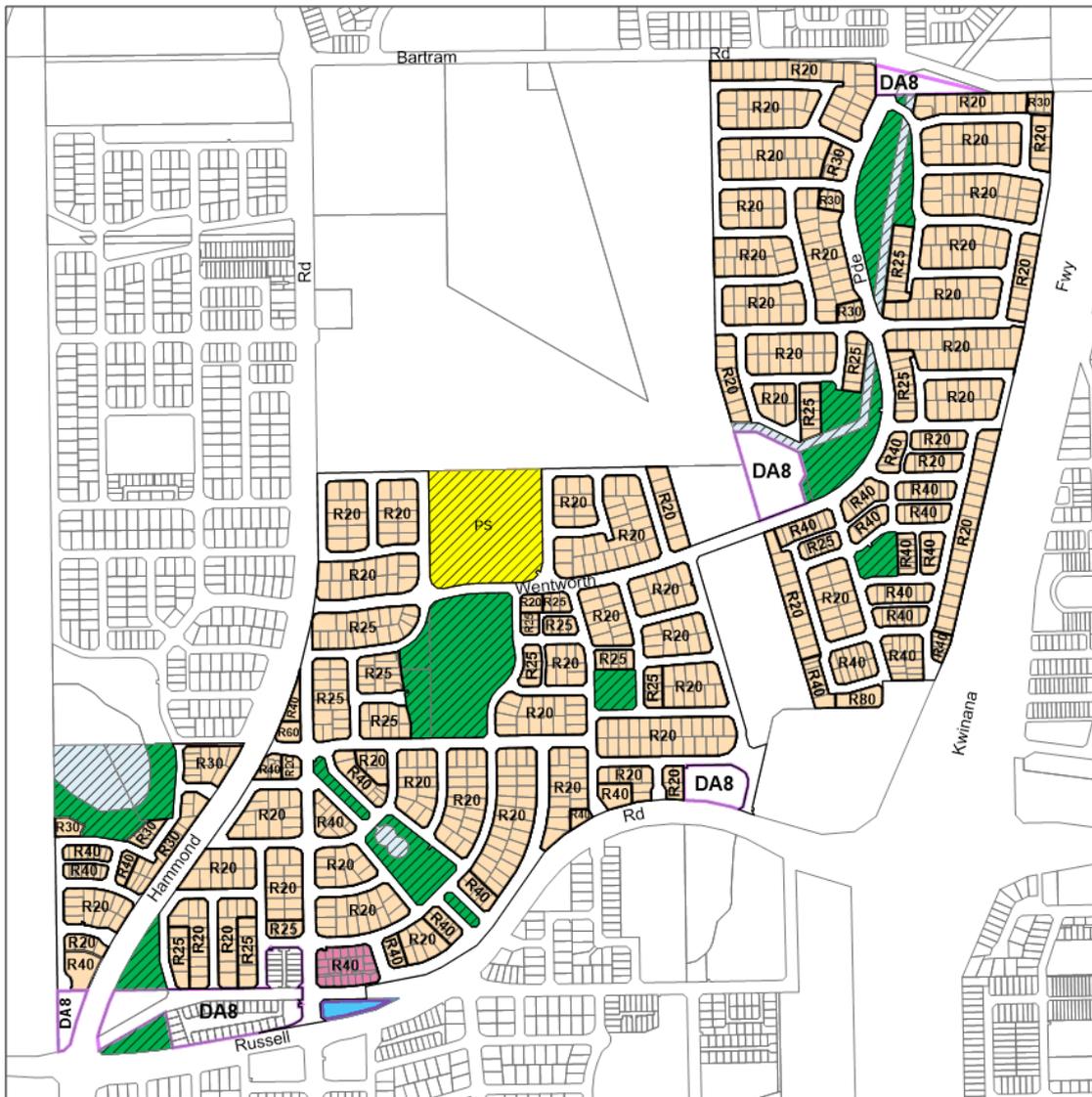


Current Scheme Map
1 of 2

| | | | |
|--|--|--|---|
| <p>GENERAL</p> <p>R20 Residential Density Codes</p> <p>SPECIAL CONTROL AREAS:</p> <p>DA1 Development Areas</p> <p>DCA1 Development Contribution Areas</p> | <p>REGION RESERVES</p> <p>P Parks & Recreation</p> <p>R Parks & Recreation - Restricted Public Access</p> <p>RAIL Railways</p> <p>PRR Primary Regional Roads</p> <p>ORR Other Regional Roads</p> <p>WSD Public Purposes - Water Authority of WA</p> | <p>LOCAL RESERVES</p> <p>L&D Lakes and Drainage</p> <p>LR Local Road</p> <p>AG Public Purposes - Dept of Agriculture</p> <p>FS Public Purposes - Fire Station</p> <p>WC Public Purposes - Water Corporation</p> <p>WP Public Purposes - Western Power</p> | <p>ZONES</p> <p>R Residential</p> <p>LC Local Centre</p> <p>D Development</p> <p>SU1 Special Use</p> <p>No Zone</p> |
|--|--|--|---|



Amendment No.164
Town Planning Scheme No.3



Scheme Amendment Map
1 of 2

GENERAL

R20 Residential Density Codes

SPECIAL CONTROL AREAS:

DA1 Development Areas

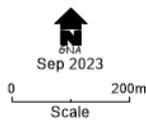
REGION RESERVES

LOCAL RESERVES

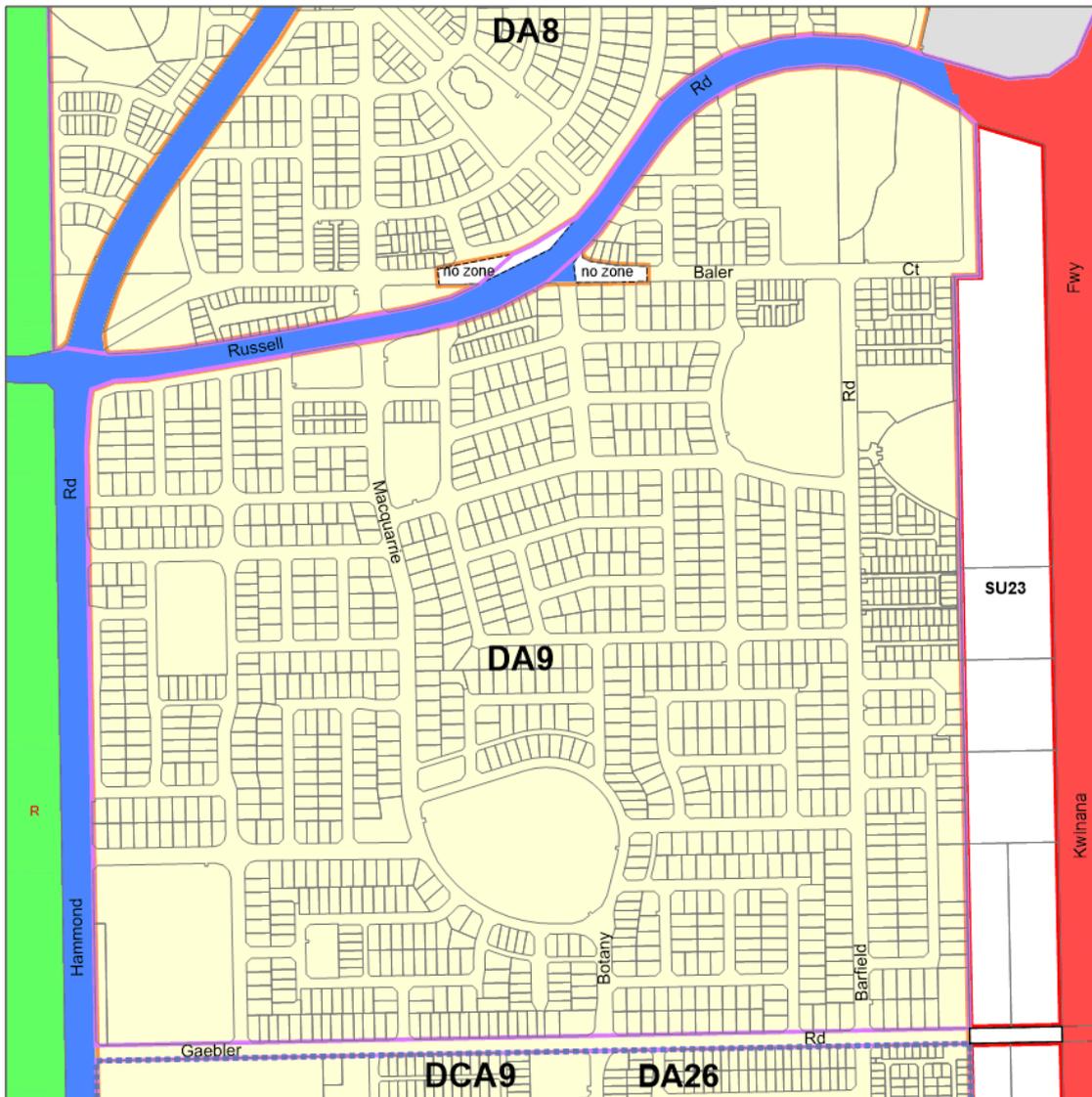
- Parks and Recreation
- Lakes and Drainage
- Local Road
- Public Purposes - Primary School

ZONES

- Residential
- Local Centre
- Mixed Business
- Mixed Use



Amendment No.164
Town Planning Scheme No.3



Current Scheme Map
2 of 2

GENERAL

SPECIAL CONTROL AREAS:

- DA1 Development Areas
- DCA1 Development Contribution Areas

REGION RESERVES

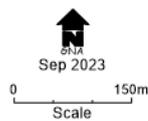
- Parks & Recreation
- Parks & Recreation - Restricted Public Access
- Railways
- Primary Regional Roads
- Other Regional Roads

LOCAL RESERVES

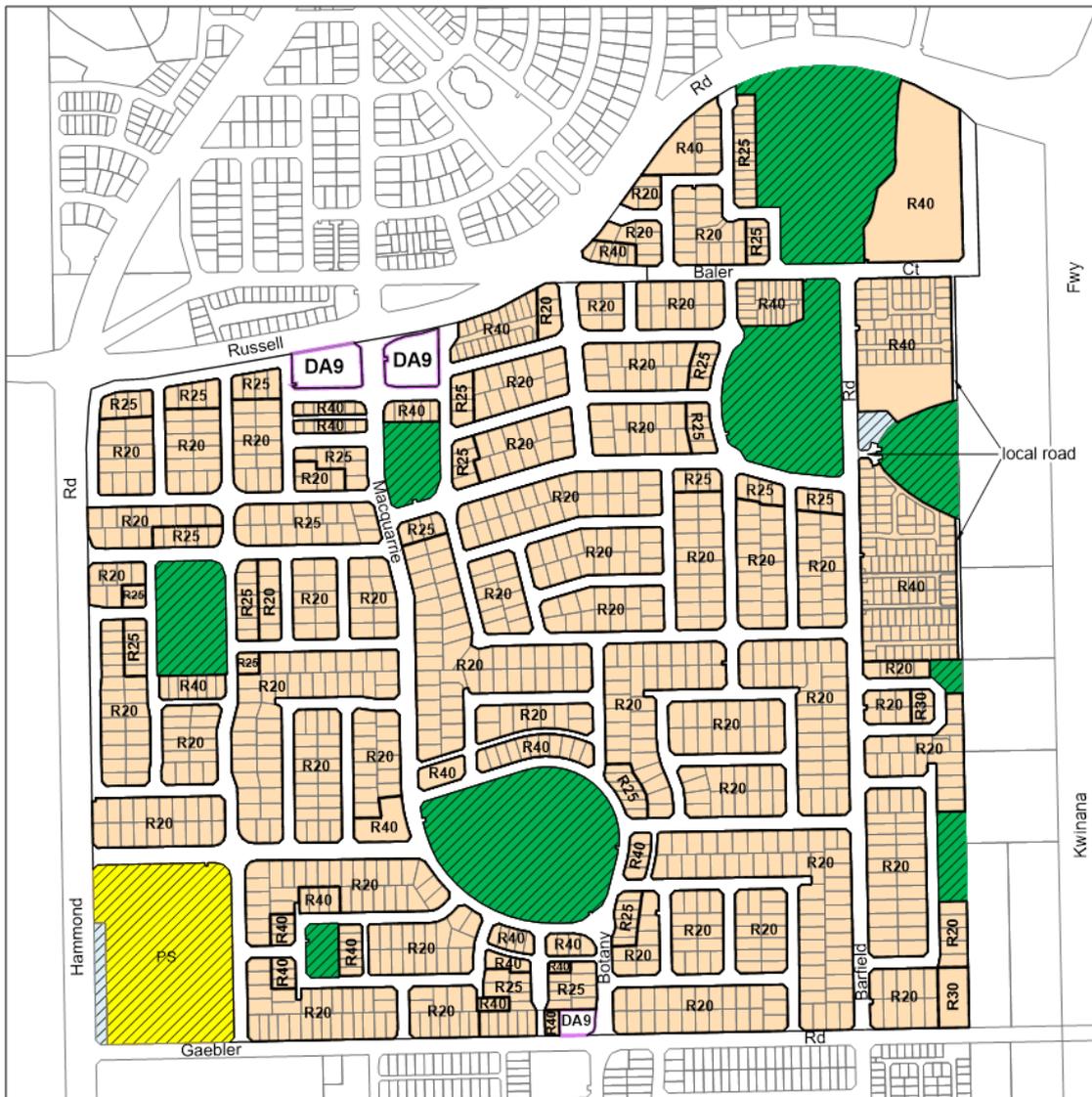
- Local Road

ZONES

- Development
- SU1 Special Use
- No Zone



Amendment No.164
Town Planning Scheme No.3



Scheme Amendment Map
2 of 2

GENERAL

R20 Residential Density Codes

SPECIAL CONTROL AREAS:

DA1 Development Areas

REGION RESERVES

LOCAL RESERVES

Green hatched Parks and Recreation

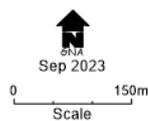
Blue hatched Lakes and Drainage

White outline Local Road

Yellow hatched Public Purposes - Primary School

ZONES

Orange Residential



Amendment No.164
Town Planning Scheme No.3

This Basic Amendment was adopted and is recommended for approval by resolution of the City of Cockburn at the Ordinary Meeting of the Council held on the ____ day of _____, and the Common Seal of the City of Cockburn was hereunto affixed by the authority of a resolution of the Council in the presence of:

MAYOR

(Seal)

CHIEF EXECUTIVE OFFICER

WAPC ENDORSEMENT (r.63)

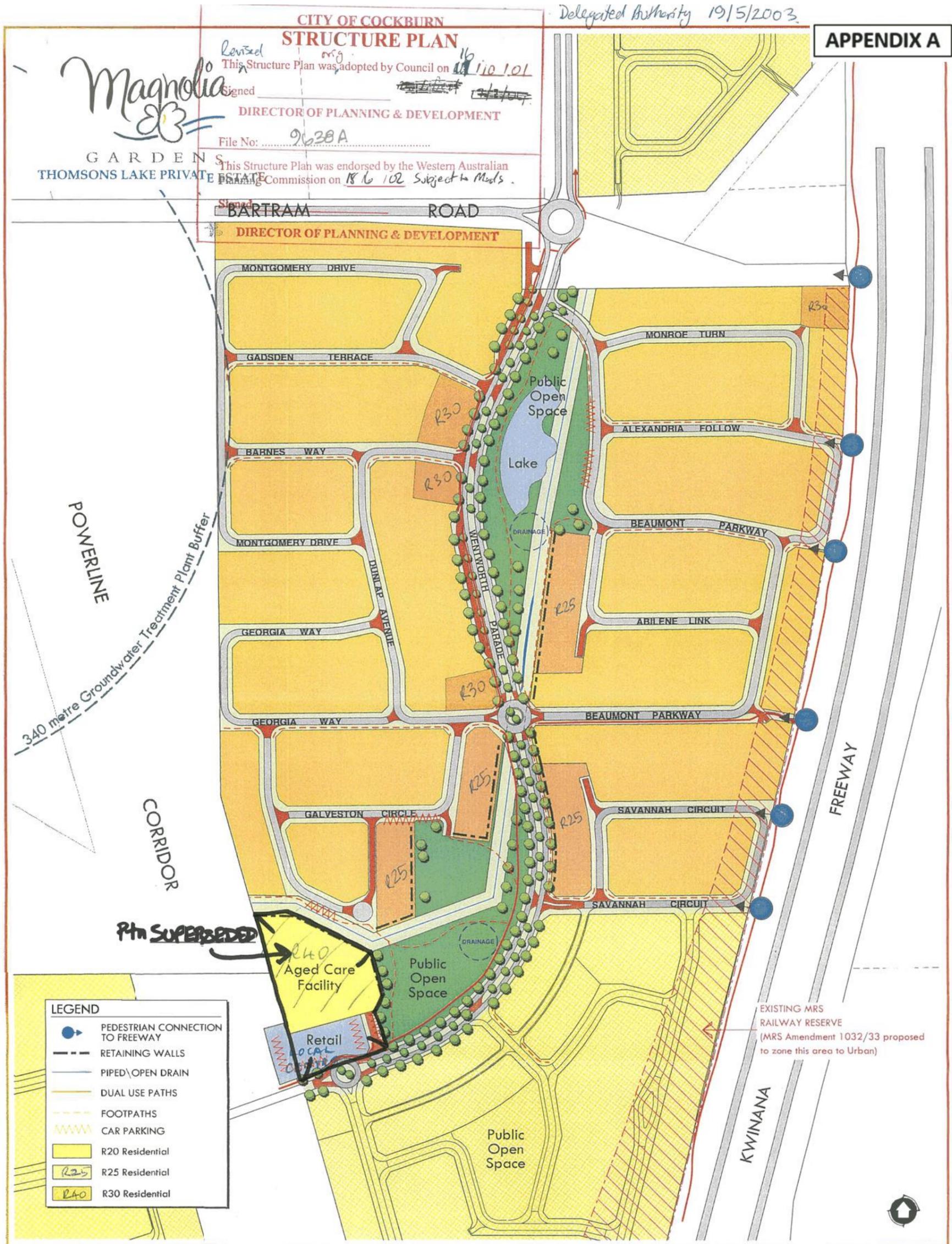
DELEGATED UNDER S.16 OF
THE P&D ACT 2005

DATE _____

APPROVAL GRANTED

MINISTER FOR PLANNING

DATE _____



REVISED STRUCTURE PLAN
PHASE 1 MAGNOLIA GARDENS
 for Gold Estates of Australia (1903) Ltd

RICHARD NOBLE
 Innovative property solutions

DPS
 DEVELOPMENT PLANNING STRATEGIES
 TOWN PLANNING
 URBAN DESIGN

APPENDIX B

STRUCTURE PLAN
PHASE 2 & 3, MAGNOLIA GARDE
Plan 1

Date: 12 December 2016
Scale: 1:3,000@A3
Revision No: A
Projection: GDA 94



LEGEND

- STRUCTURE PLAN BOUNDARY
- RESIDENTIAL
- RCODE BOUNDARY
- RAILWAY
- PARKS AND RECREATION
- LOCAL CENTRE
- PUBLIC PURPOSES
 - PS PRIMARY SCHOOL
 - WP WESTERN POWER
 - CP CAR PARK

0 30 60 90 120 metres

LEIGHTON
LANDSCAPE ARCHITECTURE

It is certified that this Structure Plan Amendment was approved by resolution of the Western Australian Planning Commission on 23/12/2016

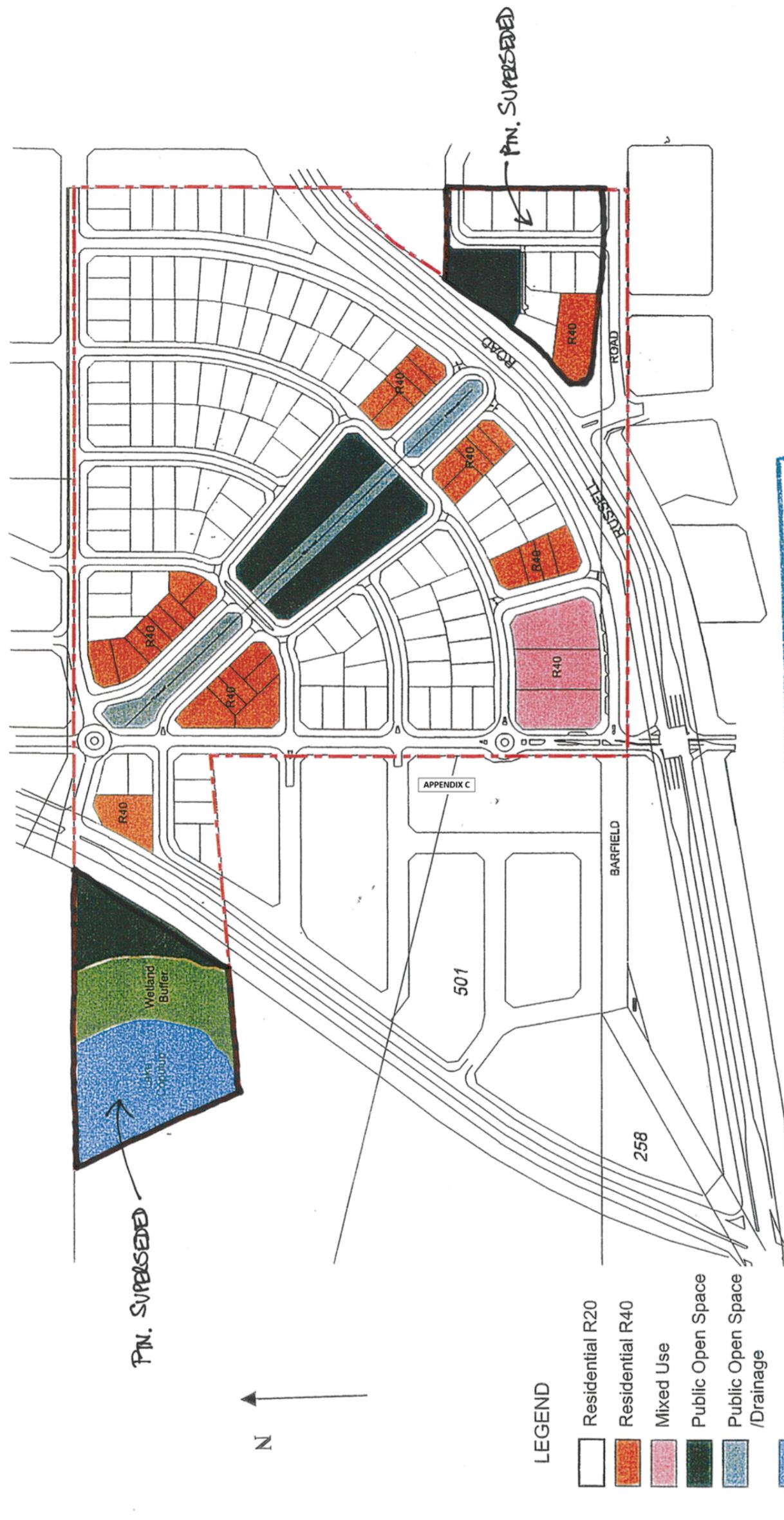
This Structure Plan expires on 23/12/2026

Signed *[Signature]*
Director, Planning and Development
File No. 110/152 Amendment 1

This concept has been prepared for the purpose of providing information, advice or assistance to the client and does not constitute a contract or any part thereof of any kind whatsoever. Although care has been taken on the completion of this document by Leighton Drafting, all parties shall remain responsible for any errors or omissions. The right is reserved to change the plan at any time. Liability is expressly disclaimed by Leighton Drafting for any person acting on any visual impression gained from this drawing. All areas and dimensions shown on this drawing are subject to final survey.

APPENDIX C

STRUCTURE PLAN - LOT 458 RUSSELL ROAD, SUCCESS



- LEGEND**
- Residential R20
 - Residential R40
 - Mixed Use
 - Public Open Space
 - Public Open Space / Drainage
 - Lake Copulup
 - Wetland Buffer

This Structure Plan was adopted on 19/11/02 - SUBJECT TO MODIFICATIONS (NOT SHOWN HERE)

[Signature]
 Director Planning & Development

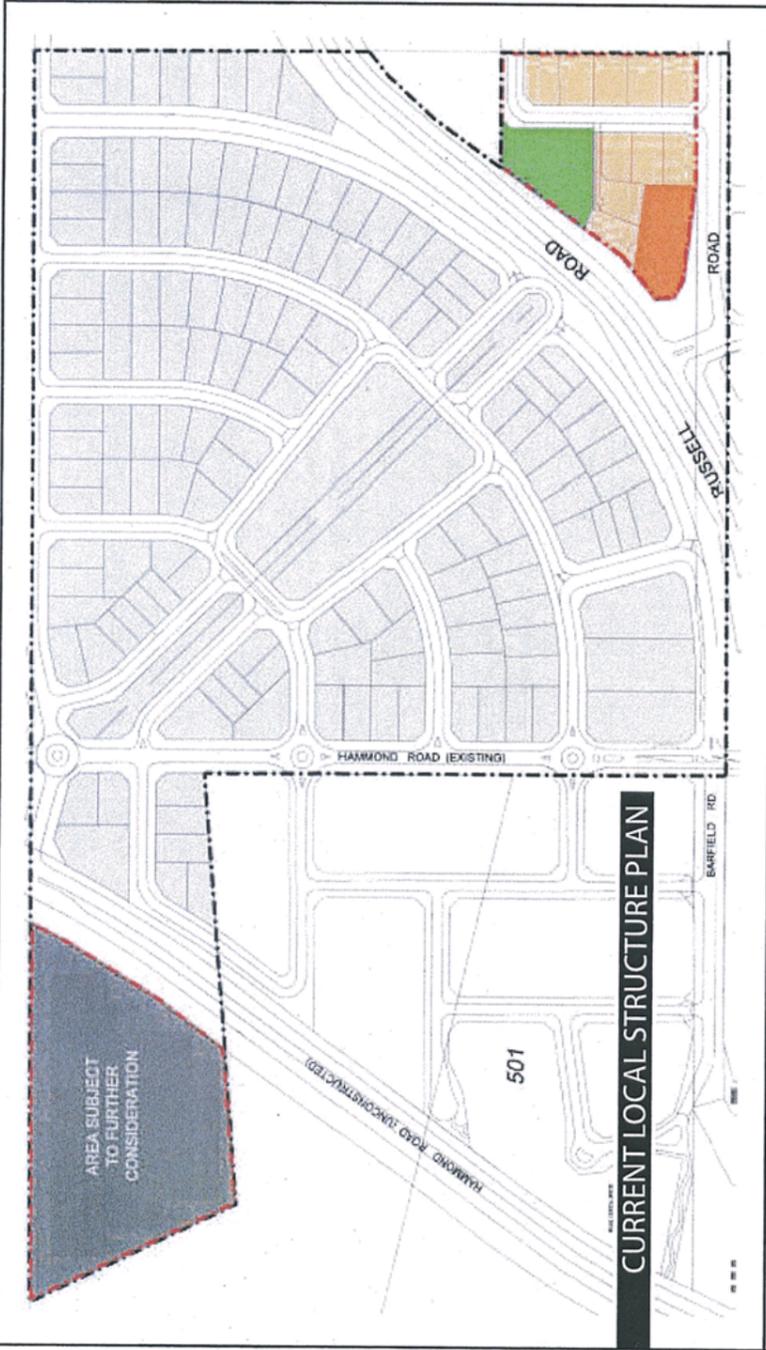
Taylor Burrell
 Town planning and design

PARKWIND LOCAL STRUCTURE PLAN

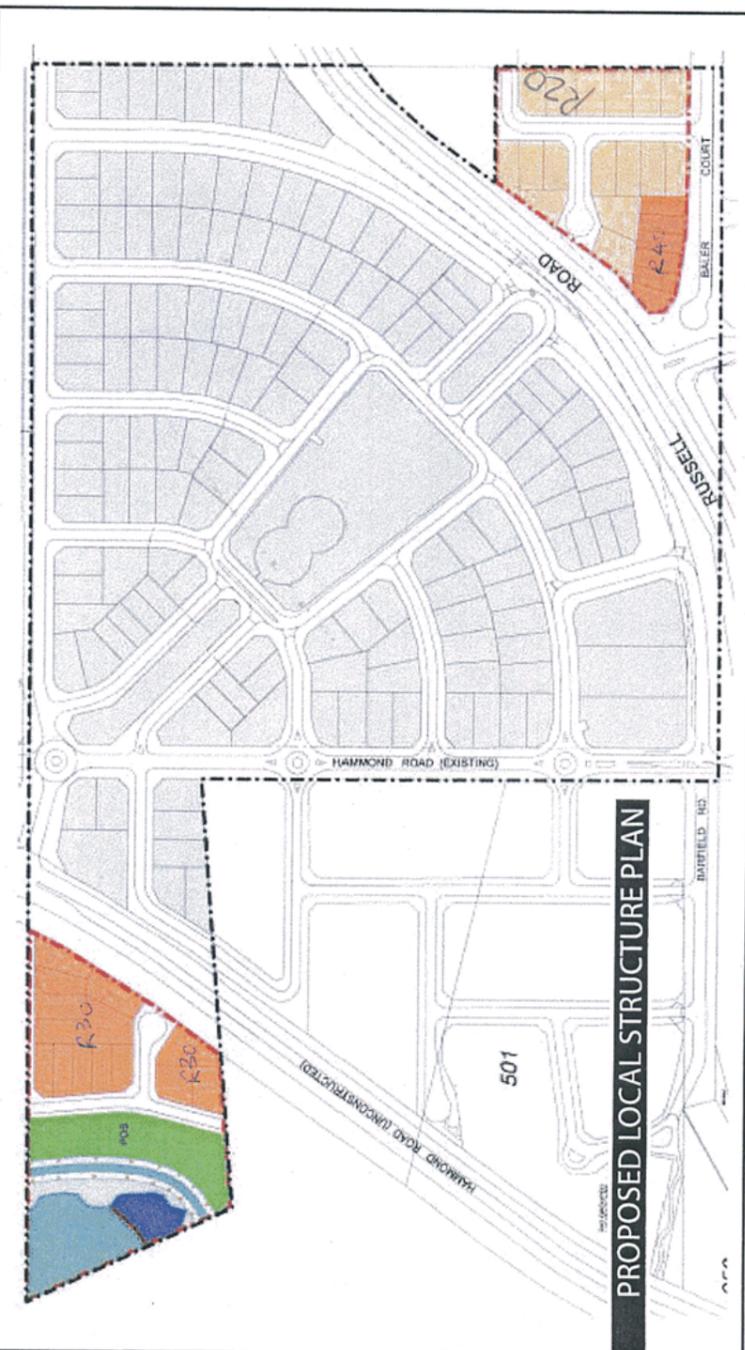
1:4360

APPENDIX D

STRUCTURE PLAN - LOT 458 RUSSELL ROAD, SUCCESS



CURRENT LOCAL STRUCTURE PLAN



PARKWIND LOCAL STRUCTURE PLAN - AREAS SUBJECT TO MODIFICATION

**CITY OF COCKBURN
STRUCTURE PLAN**

This Structure Plan was adopted by Council on 17/04/02

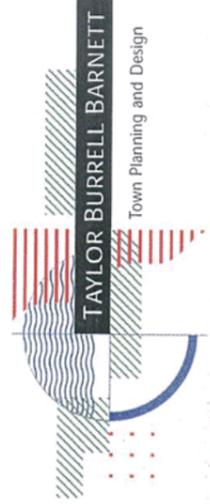
Signed *[Signature]*
DIRECTOR OF PLANNING & DEVELOPMENT

File No: 9638C

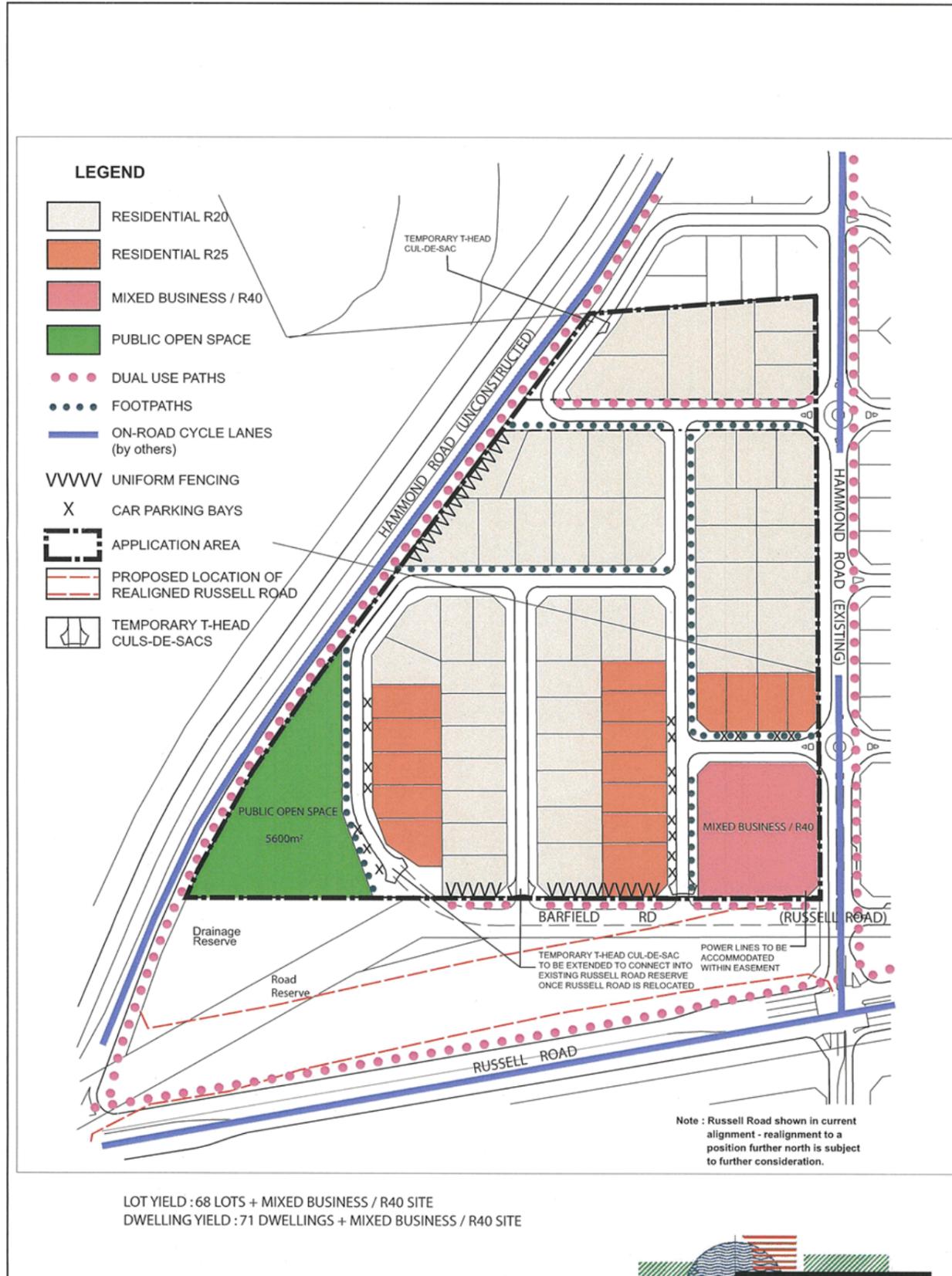
This Structure Plan was endorsed by the Western Australian Planning Commission on 1/1/

Signed _____
DIRECTOR OF PLANNING & DEVELOPMENT

modified #107/05 21



APPENDIX E



LOCAL STRUCTURE PLAN

Pt Lot 458 & lot 501 Hammond Rd.

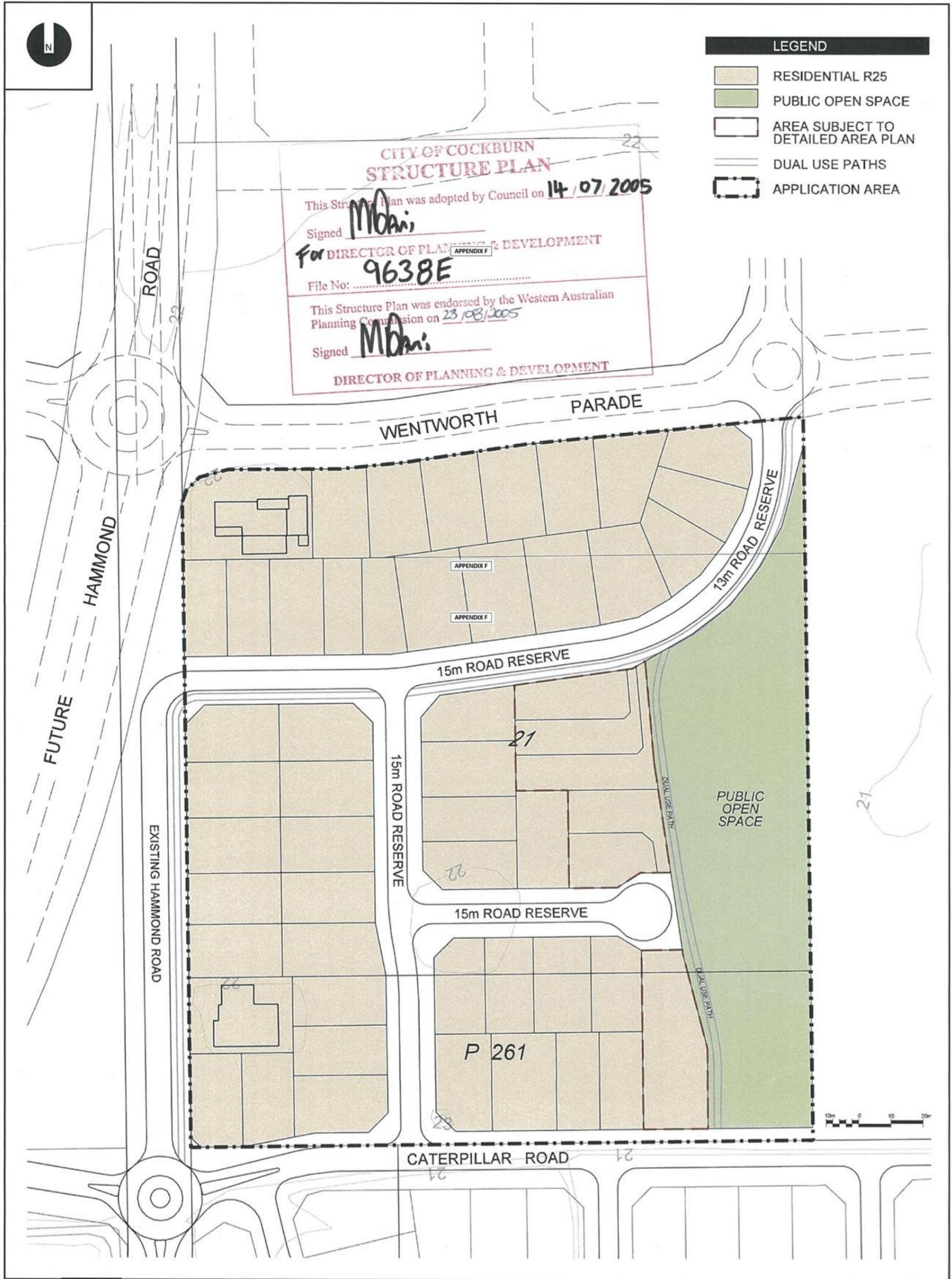


FIGURE 5

This Structure Plan was adopted on 29/4/04
[Signature]
 Director Planning & Development

Endorsed by WAPC 21/10/03
 with mod.
 Made pursuant to s. 227 of the Act

APPENDIX F



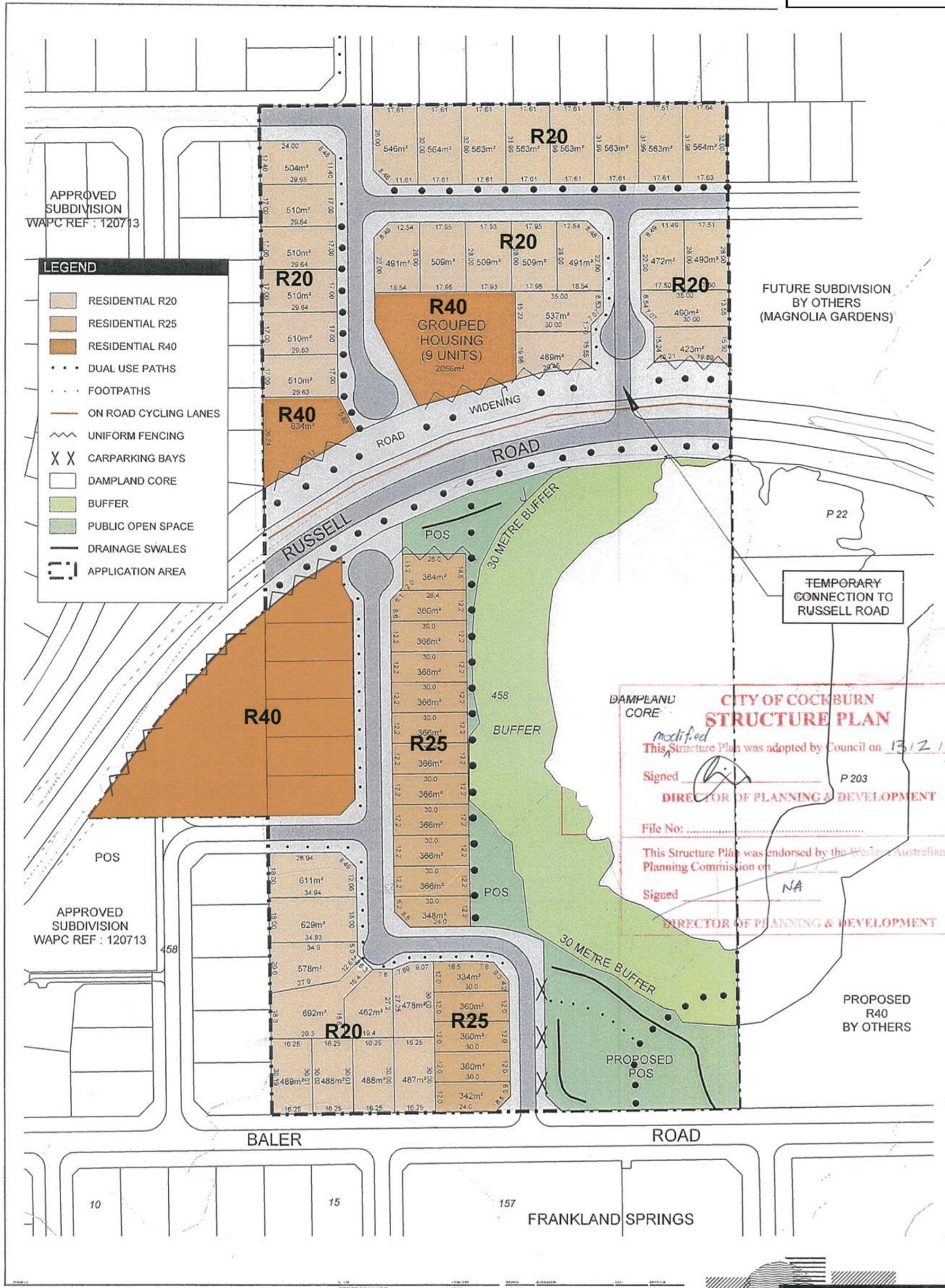
LOT 21 HAMMOND ROAD, SUCCESS

Figure 7

Proposed Local Structure Plan

APPENDIX G

5/10



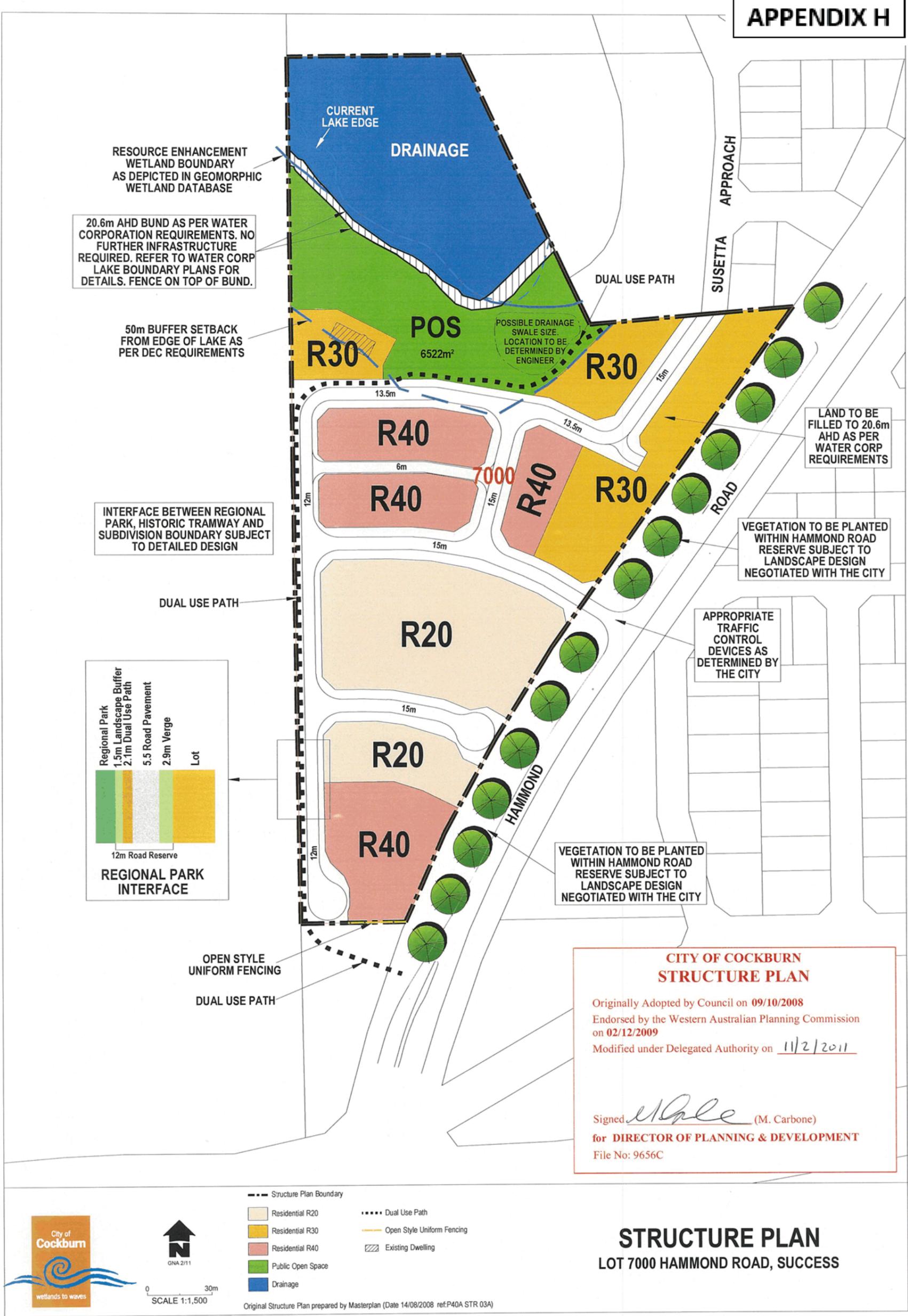
PT LOT 458 BALER COURT, HAMMOND PARK
LOCAL STRUCTURE PLAN



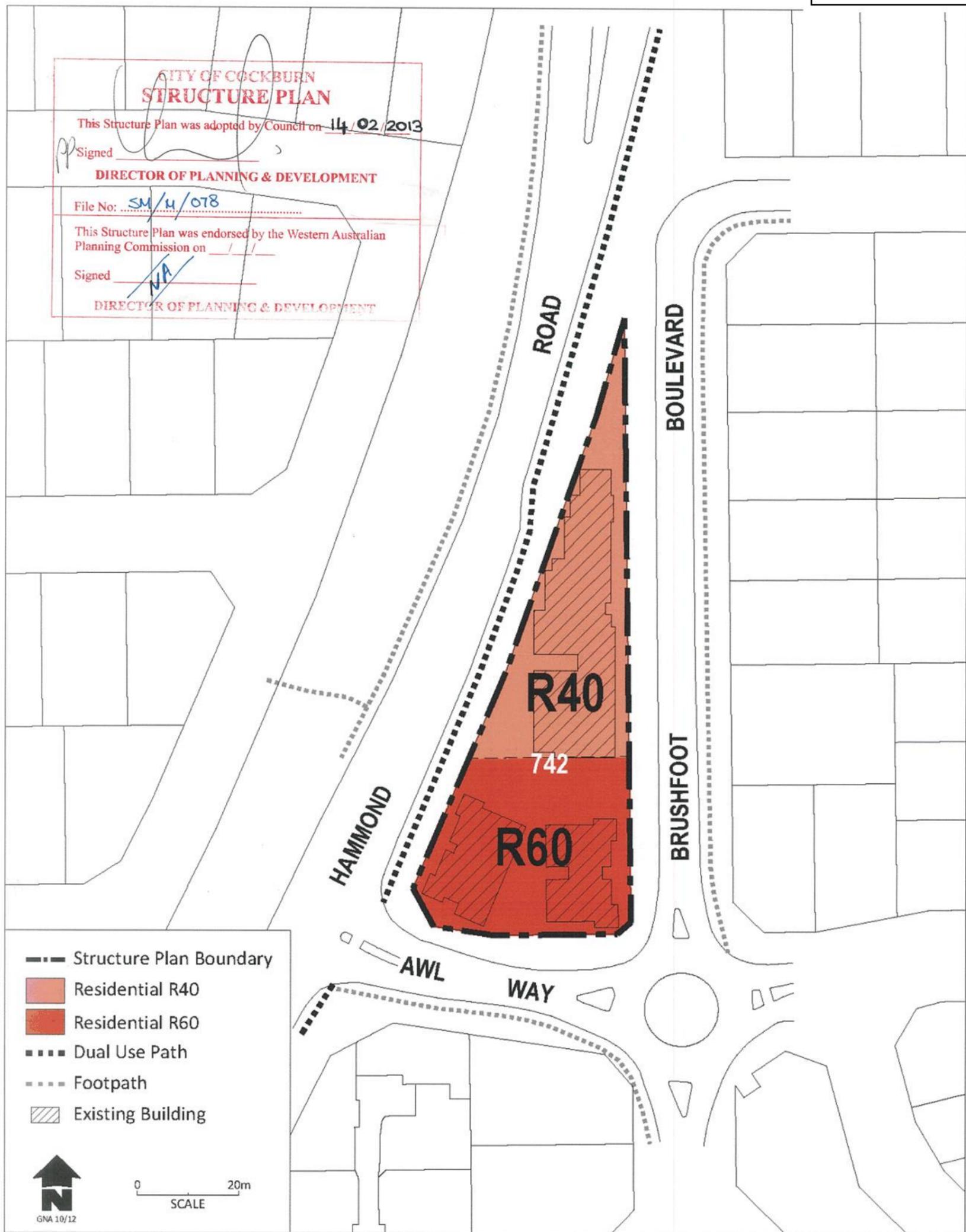
TAYLOR BURRELL BARNETT
Town Planning and Design
167 Roberts Road Subiaco
Western Australia 6008
Telephone (08) 9362 2911
Facsimile (08) 9382 4568
admin@tbbplanning.com.au

**CITY OF COCKBURN
STRUCTURE PLAN**
modified
This Structure Plan was adopted by Council on 13/2/14
Signed _____ P 203
DIRECTOR OF PLANNING & DEVELOPMENT
File No: _____
This Structure Plan was endorsed by the Western Australian
Planning Commission on _____
Signed _____ NA
DIRECTOR OF PLANNING & DEVELOPMENT

APPENDIX H



APPENDIX I



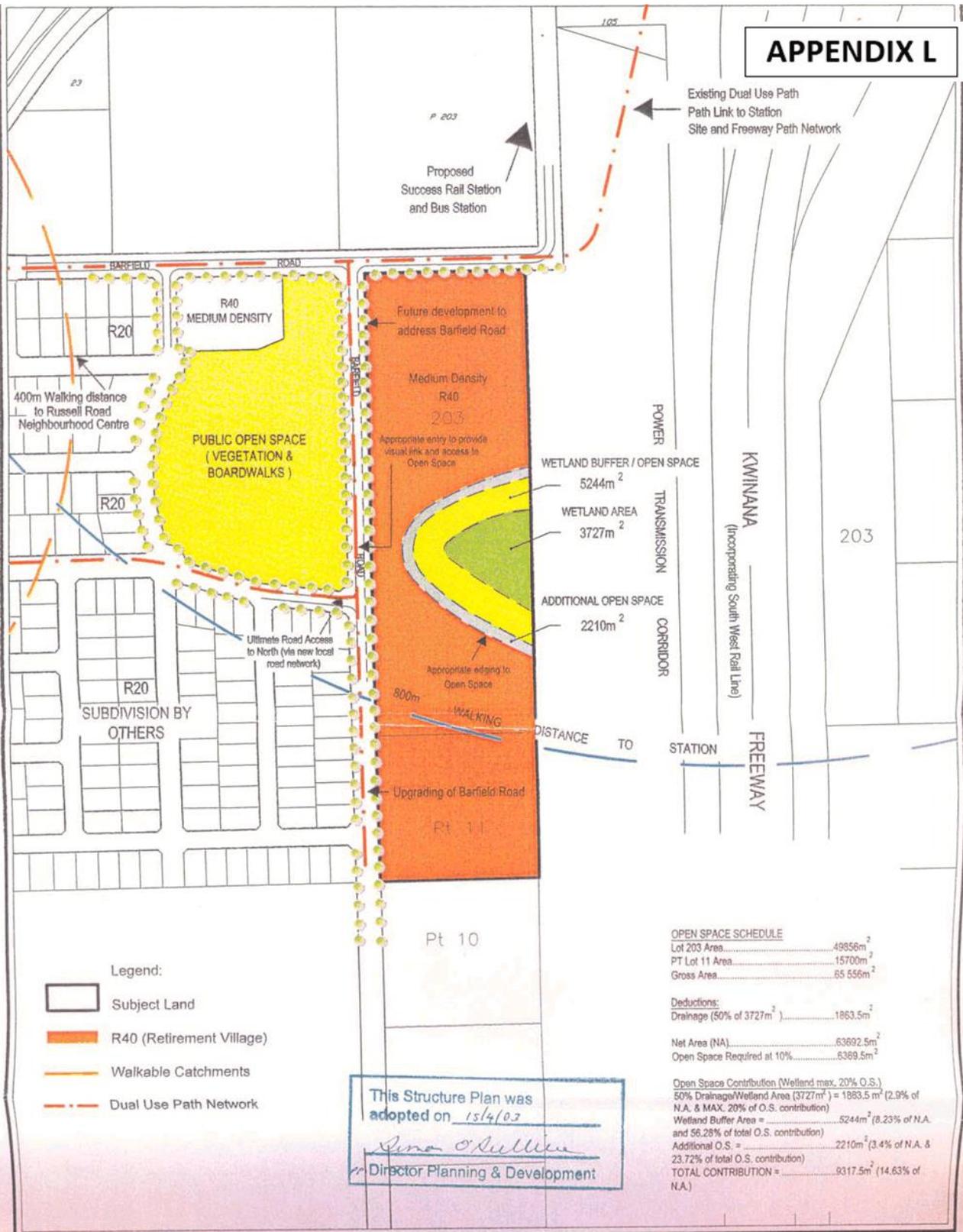
LOCAL STRUCTURE PLAN
LOT 742 HAMMOND ROAD, SUCCESS

City of Cockburn
wetlands to waves



FIGURE 11

APPENDIX L

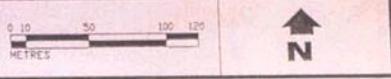


STRUCTURE PLAN
 LOT 203 & PT LOT 11 BARFIELD ROAD
 HAMMOND PARK
 for Peet & Company Limited

DATE: 21.01.2003
 SCALE: 1:3000 @ A3
 REF: P10k - POS -04
 REVISED: 26.02.2003

Managed and Marked by
PEET
 Planning & Survey
 Peet & Company Limited (Est. 1899)
 209 St Georges Terrace Perth WA 6000
 Internet: http://www.peet.com.au

77 Thomas Street
 Subiaco, W.A. 6008
 Ph: 9381 5577 Fax: 9381 4888
 Email: masterplan@masterplanwa.com
 A.B.N. 31 374 269 504



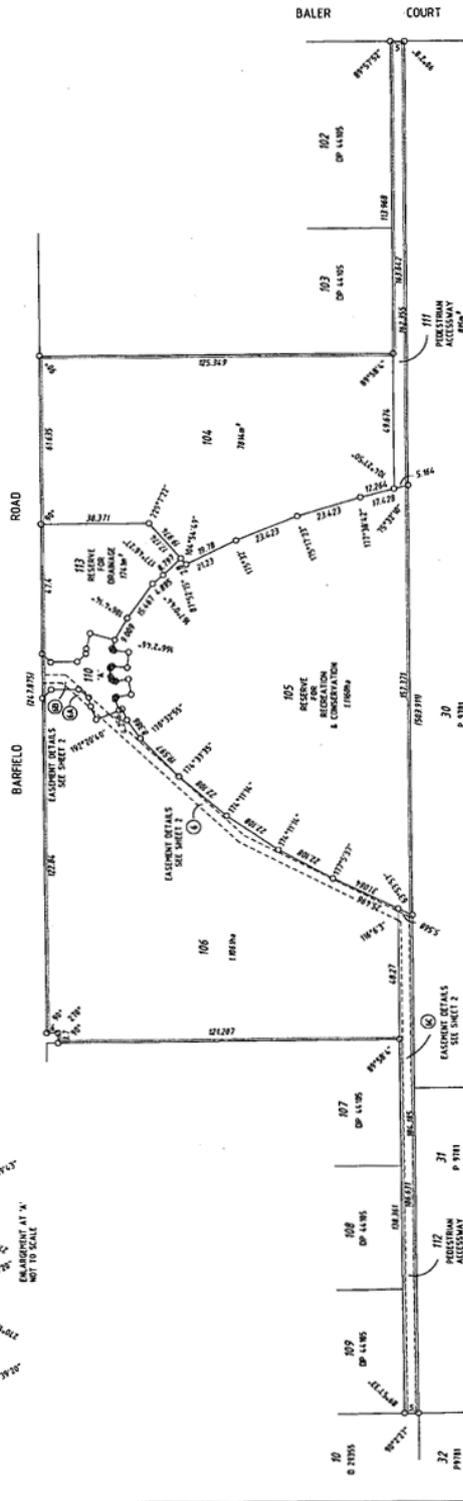
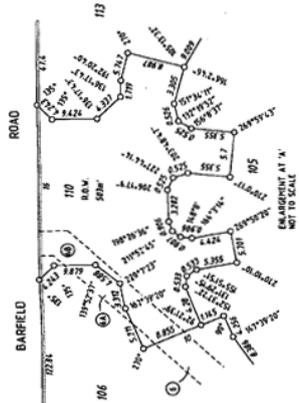
DP 45457 (01)

| LOT | FORMER PLOT/TAKE | ON PLAN/DIAGRAM | TITLE |
|------------------------|------------------|-----------------|-----------|
| LOTS 101-106, 107, 110 | PT LOT 106 | DP 44495 | 2604 / 87 |
| LOT 102 | PT LOT 108 | DP 44495 | 2604 / 87 |
| | LOT 101 | DP 44495 | 2604 / 88 |

LIMITED IN DEPTH TO 60.96 METRES

| SUBJECT | PURPOSE | STATUTORY REFERENCE | INTERESTS AND RESTRICTIONS | LAND BURDENED | REQUIT TO | COMMENTS |
|---------|---------------------------------------|------------------------------|----------------------------|---------------|------------------|----------|
| ① | EASEMENT FOR WATER CONVEYANCE | SEC 21A OF THE T.P.A. D. ACT | DP 44495 | LOT 106 | WATER CONVEYANCE | |
| ② | EASEMENT FOR WATER CONVEYANCE | SEC 21A OF THE T.P.A. D. ACT | DP 44495 | LOT 110 | WATER CONVEYANCE | |
| ③ | EASEMENT FOR WATER CONVEYANCE | SEC 21A OF THE T.P.A. D. ACT | DP 44495 | LOT 102 | WATER CONVEYANCE | |
| ④ | RESERVE FOR OPEN SPACE & CONSERVATION | SEC 21A OF THE T.P.A. D. ACT | THIS PLAN | | | |
| ⑤ | RESERVE FOR OPEN SPACE & CONSERVATION | SEC 21A OF THE T.P.A. D. ACT | THIS PLAN | | | |
| ⑥ | RESERVE FOR OPEN SPACE & CONSERVATION | SEC 21A OF THE T.P.A. D. ACT | THIS PLAN | | | |
| ⑦ | RESERVE FOR OPEN SPACE & CONSERVATION | SEC 21A OF THE T.P.A. D. ACT | THIS PLAN | | | |
| ⑧ | RESERVE FOR OPEN SPACE & CONSERVATION | SEC 21A OF THE T.P.A. D. ACT | THIS PLAN | | | |
| ⑨ | RESERVE FOR OPEN SPACE & CONSERVATION | SEC 21A OF THE T.P.A. D. ACT | THIS PLAN | | | |
| ⑩ | RESERVE FOR OPEN SPACE & CONSERVATION | SEC 21A OF THE T.P.A. D. ACT | THIS PLAN | | | |
| ⑪ | RESERVE FOR OPEN SPACE & CONSERVATION | SEC 21A OF THE T.P.A. D. ACT | THIS PLAN | | | |
| ⑫ | RESERVE FOR OPEN SPACE & CONSERVATION | SEC 21A OF THE T.P.A. D. ACT | THIS PLAN | | | |

| ED/VER | AMENDMENT | BY | SIGNATURE | DATE |
|--------|--------------------------------|----------------|-----------|---------|
| 1/2 | Amended Lots 101 & 103 | Michael Whelan | | 3.10.05 |
| 2/2 | New Survey Sheet Being Sheet 3 | D.L.I. | | |



WHELAN'S
SPECIAL SURVEY AREA SUBDIVISION

SURVEY CARRIED OUT UNDER REG 26A (4) SPECIAL SURVEY AREA GUIDELINES

APPENDIX M

IN ORDER FOR DEALINGS

DEPARTMENT OF LAND INFORMATION
REGISTRATION

DEPOSITED PLAN
45457
ORIGINAL

DATE: 29/09/2005

APPROVED BY: *A.J. Broun*
DATE: 3.10.2005

REG 26A (4) DATE: 5.10.05

REG 26A (1) DATE: 3.10.05

REG 26A (2) DATE: 2.10.05

REG 26A (3) DATE: 2.10.05

REG 26A (4) DATE: 2.10.05

REG 26A (5) DATE: 2.10.05

REG 26A (6) DATE: 2.10.05

REG 26A (7) DATE: 2.10.05

REG 26A (8) DATE: 2.10.05

REG 26A (9) DATE: 2.10.05

REG 26A (10) DATE: 2.10.05

REG 26A (11) DATE: 2.10.05

REG 26A (12) DATE: 2.10.05

REG 26A (13) DATE: 2.10.05

REG 26A (14) DATE: 2.10.05

REG 26A (15) DATE: 2.10.05

REG 26A (16) DATE: 2.10.05

REG 26A (17) DATE: 2.10.05

REG 26A (18) DATE: 2.10.05

REG 26A (19) DATE: 2.10.05

REG 26A (20) DATE: 2.10.05

REG 26A (21) DATE: 2.10.05

REG 26A (22) DATE: 2.10.05

REG 26A (23) DATE: 2.10.05

REG 26A (24) DATE: 2.10.05

REG 26A (25) DATE: 2.10.05

REG 26A (26) DATE: 2.10.05

REG 26A (27) DATE: 2.10.05

REG 26A (28) DATE: 2.10.05

REG 26A (29) DATE: 2.10.05

REG 26A (30) DATE: 2.10.05

REG 26A (31) DATE: 2.10.05

REG 26A (32) DATE: 2.10.05

REG 26A (33) DATE: 2.10.05

REG 26A (34) DATE: 2.10.05

REG 26A (35) DATE: 2.10.05

REG 26A (36) DATE: 2.10.05

REG 26A (37) DATE: 2.10.05

REG 26A (38) DATE: 2.10.05

REG 26A (39) DATE: 2.10.05

REG 26A (40) DATE: 2.10.05

REG 26A (41) DATE: 2.10.05

REG 26A (42) DATE: 2.10.05

REG 26A (43) DATE: 2.10.05

REG 26A (44) DATE: 2.10.05

REG 26A (45) DATE: 2.10.05

REG 26A (46) DATE: 2.10.05

REG 26A (47) DATE: 2.10.05

REG 26A (48) DATE: 2.10.05

REG 26A (49) DATE: 2.10.05

REG 26A (50) DATE: 2.10.05

REG 26A (51) DATE: 2.10.05

REG 26A (52) DATE: 2.10.05

REG 26A (53) DATE: 2.10.05

REG 26A (54) DATE: 2.10.05

REG 26A (55) DATE: 2.10.05

REG 26A (56) DATE: 2.10.05

REG 26A (57) DATE: 2.10.05

REG 26A (58) DATE: 2.10.05

REG 26A (59) DATE: 2.10.05

REG 26A (60) DATE: 2.10.05

REG 26A (61) DATE: 2.10.05

REG 26A (62) DATE: 2.10.05

REG 26A (63) DATE: 2.10.05

REG 26A (64) DATE: 2.10.05

REG 26A (65) DATE: 2.10.05

REG 26A (66) DATE: 2.10.05

REG 26A (67) DATE: 2.10.05

REG 26A (68) DATE: 2.10.05

REG 26A (69) DATE: 2.10.05

REG 26A (70) DATE: 2.10.05

REG 26A (71) DATE: 2.10.05

REG 26A (72) DATE: 2.10.05

REG 26A (73) DATE: 2.10.05

REG 26A (74) DATE: 2.10.05

REG 26A (75) DATE: 2.10.05

REG 26A (76) DATE: 2.10.05

REG 26A (77) DATE: 2.10.05

REG 26A (78) DATE: 2.10.05

REG 26A (79) DATE: 2.10.05

REG 26A (80) DATE: 2.10.05

REG 26A (81) DATE: 2.10.05

REG 26A (82) DATE: 2.10.05

REG 26A (83) DATE: 2.10.05

REG 26A (84) DATE: 2.10.05

REG 26A (85) DATE: 2.10.05

REG 26A (86) DATE: 2.10.05

REG 26A (87) DATE: 2.10.05

REG 26A (88) DATE: 2.10.05

REG 26A (89) DATE: 2.10.05

REG 26A (90) DATE: 2.10.05

REG 26A (91) DATE: 2.10.05

REG 26A (92) DATE: 2.10.05

REG 26A (93) DATE: 2.10.05

REG 26A (94) DATE: 2.10.05

REG 26A (95) DATE: 2.10.05

REG 26A (96) DATE: 2.10.05

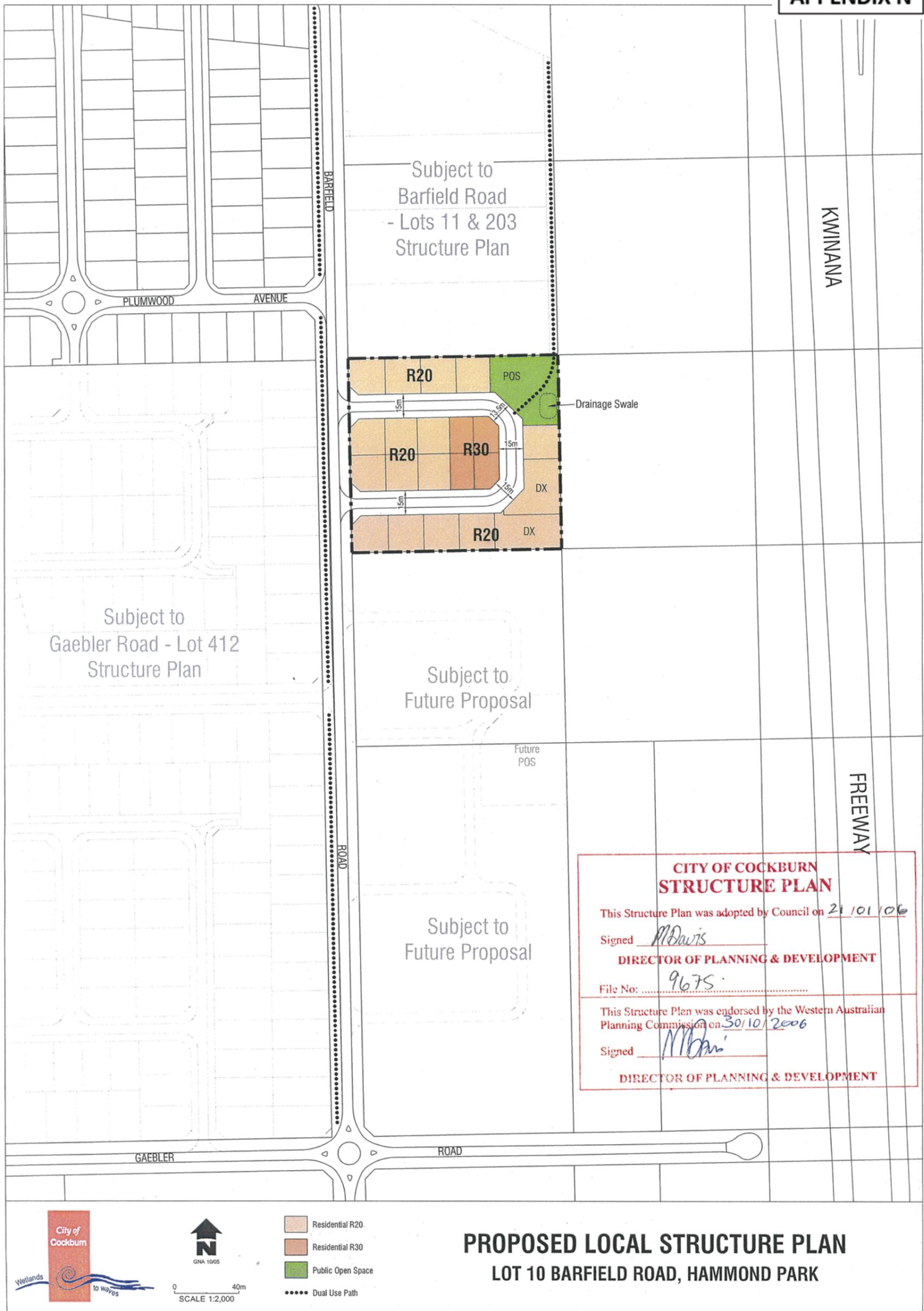
REG 26A (97) DATE: 2.10.05

REG 26A (98) DATE: 2.10.05

REG 26A (99) DATE: 2.10.05

REG 26A (100) DATE: 2.10.05

APPENDIX N



**CITY OF COCKBURN
STRUCTURE PLAN**

This Structure Plan was adopted by Council on 21/01/06
 Signed M. Davis
DIRECTOR OF PLANNING & DEVELOPMENT

File No: 9675

This Structure Plan was endorsed by the Western Australian
 Planning Commission on 30/10/2006
 Signed M. Davis
DIRECTOR OF PLANNING & DEVELOPMENT

City of Cockburn logo with 'Wellands to waves' slogan.

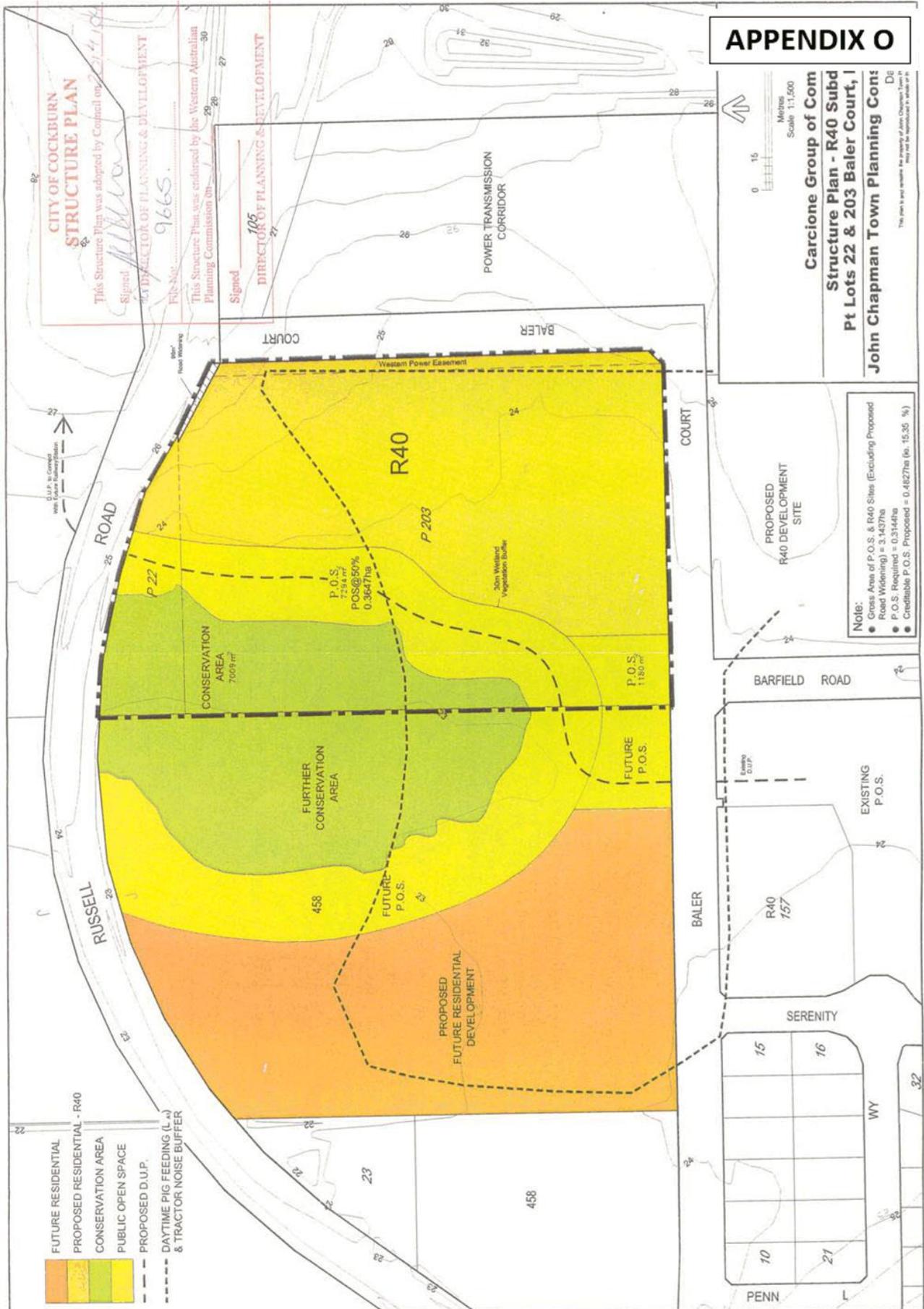
North arrow pointing up, labeled 'N' and 'GNA 1005'.

Scale bar: 0 to 40m, SCALE 1:2,000.

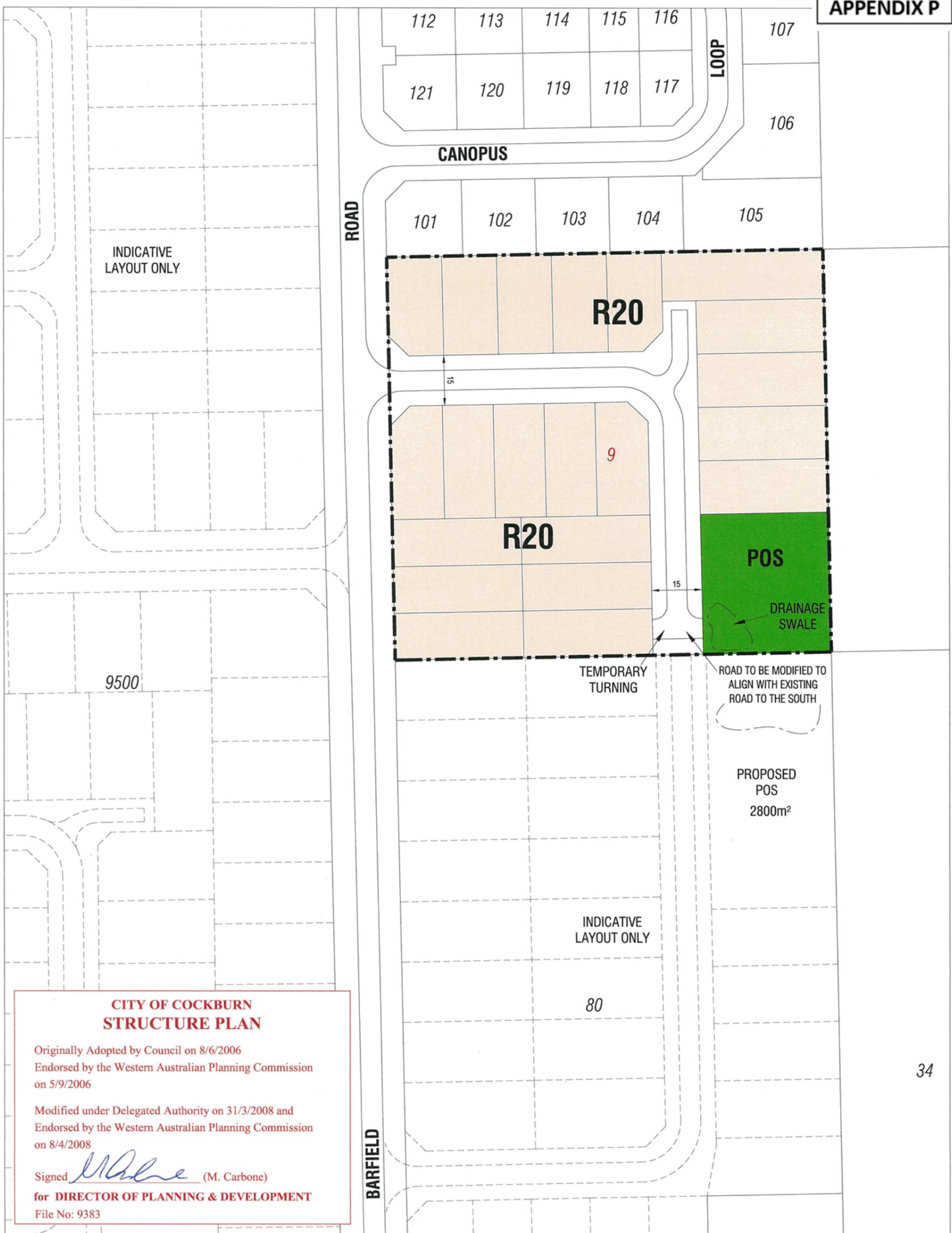
Legend:

- Residential R20 (light brown square)
- Residential R30 (darker brown square)
- Public Open Space (green square)
- Dual Use Path (dotted line)

PROPOSED LOCAL STRUCTURE PLAN
LOT 10 BARFIELD ROAD, HAMMOND PARK



APPENDIX P



**CITY OF COCKBURN
STRUCTURE PLAN**

Originally Adopted by Council on 8/6/2006
Endorsed by the Western Australian Planning Commission on 5/9/2006

Modified under Delegated Authority on 31/3/2008 and Endorsed by the Western Australian Planning Commission on 8/4/2008

Signed *M. Carbone* (M. Carbone)
for **DIRECTOR OF PLANNING & DEVELOPMENT**
File No: 9383

City of Cockburn
wetlands to waves

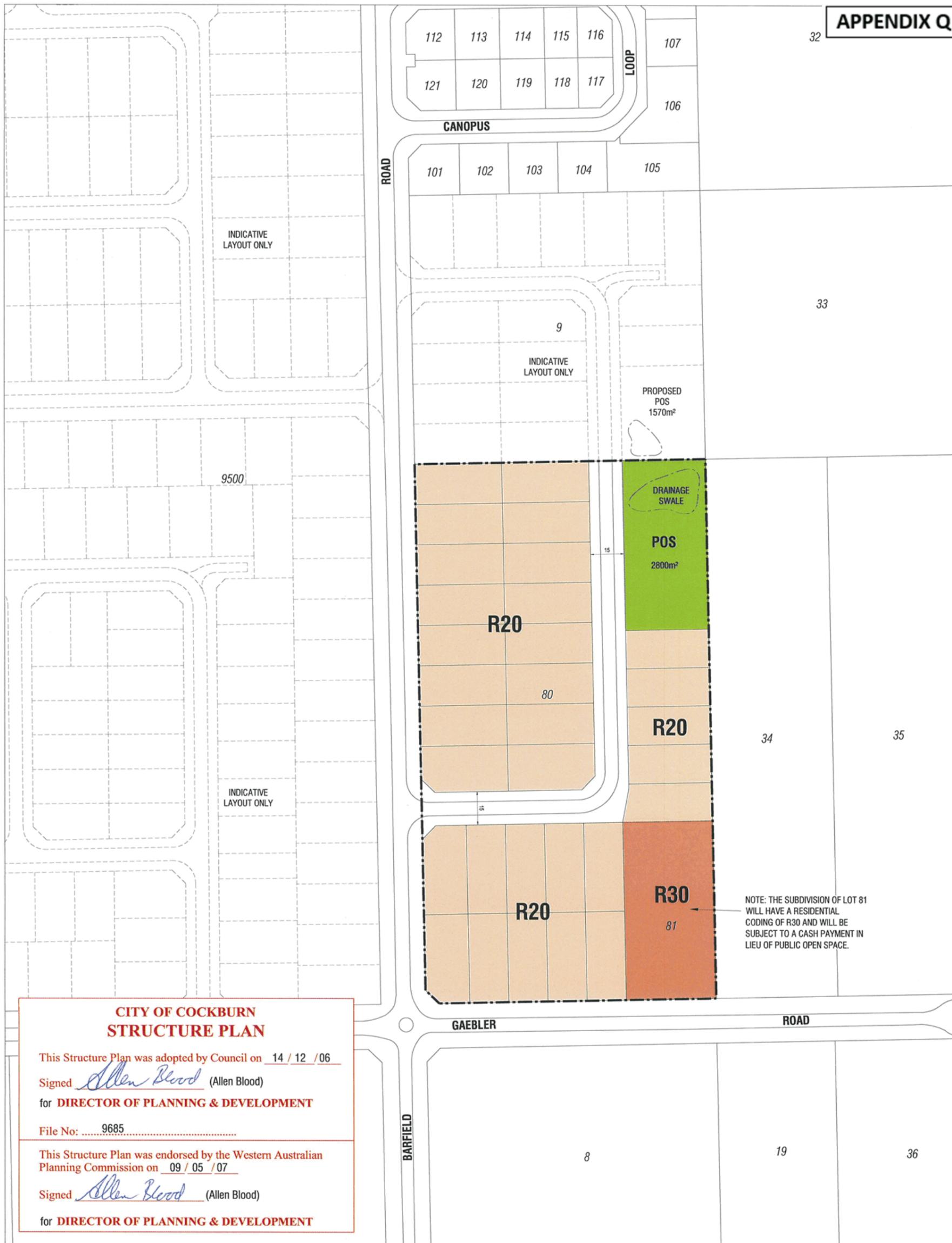
0 20m
SCALE 1:1,000

- Structure Plan Boundary
- Residential R20
- Public Open Space

**MODIFIED
LOCAL STRUCTURE PLAN
LOT 9 BARFIELD ROAD, HAMMOND PARK**

Original (Modified) Structure Plan prepared by DYKSTRA

APPENDIX Q



**CITY OF COCKBURN
STRUCTURE PLAN**

This Structure Plan was adopted by Council on 14 / 12 / 06
Signed *Allen Blood* (Allen Blood)
for **DIRECTOR OF PLANNING & DEVELOPMENT**

File No: 9685

This Structure Plan was endorsed by the Western Australian
Planning Commission on 09 / 05 / 07
Signed *Allen Blood* (Allen Blood)
for **DIRECTOR OF PLANNING & DEVELOPMENT**

City of Cockburn logo with 'Wellands to waves' slogan. North arrow pointing up, labeled 'GNA 807'. Scale bar from 0 to 30m, labeled 'SCALE 1:1,500'. Legend: Dashed line for Structure Plan Boundary, Tan square for Residential R20, Red square for Residential R30, Green square for Public Open Space. Text: 'Original Structure Plan prepared by Urban Plan.'

LOCAL STRUCTURE PLAN
LOTS 80,81 GAEBLER ROAD, HAMMOND PARK

14.1.2 Initiation of (Standard) Amendment No.165 to Town Planning Scheme No.3 - Partial Rationalisation of Development Areas 8 and 9 (Success and Hammond Park)

| | |
|------------------------------|---|
| Responsible Executive | Chief of Built and Natural Environment |
| Author | Strategic Planning Officer |
| Attachments | 1. Draft Scheme Amendment No.165 Report ↓ |
| Location | Success and Hammond Park |
| Owner | Various |
| Applicant | City of Cockburn |
| Application Reference | 109/165 |

RECOMMENDATION

That Council:

- (1) INITIATES, pursuant to section 75 of the *Planning and Development Act 2005*, an amendment to the City of Cockburn Town Planning Scheme No.3 (Scheme) for the following purposes:
 1. Rezoning various lots within 'Development Area 8' and 'Development Area 9' from 'Development' to 'Mixed Use (R40)' and 'Local Centre' as depicted on the Scheme Amendment Map.
 2. Reclassifying land within 'Development Area 8' from the 'Development' zone to a local 'Parks and Recreation' and/or 'Local Road' reserve, as depicted on the Scheme Amendment Map.
 3. Reclassifying land within 'Development Area 8' and 'Development Area 9' from 'No Zone' to a 'Local Road' reserve, as depicted on the Scheme Amendment Map.
 4. Reducing the extent of the 'Development Area 8' special control area boundary and removing the entire remaining extent of the 'Development Area 9' special control area boundary, as depicted on the Scheme Amendment Map;
 5. Modifying 'Table 9 – Development Areas' of the Scheme Text, by deleting provisions 3 to 7 of 'Development Area 8' and renumbering the remaining provisions accordingly and modifying 'Table 9 – Development Areas' of the Scheme Text, by deleting 'Development Area 9' entirely;
- (2) DETERMINES that the amendment is 'standard' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* as it satisfies the following criteria of Part 5, Division 1, Regulation 34:
 - *an amendment that is consistent with a local planning strategy for the scheme that has been endorsed by the Commission*
 - *an amendment to the scheme map that is consistent with a structure plan or local development plan that has been approved under the scheme for the land*

to which the amendment relates if the scheme does not currently include zones of all the types that are outlined in the plan

- an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment
- an amendment that does not result in any significant environmental, social, economic or governance impacts on land in the scheme area.

and REFERS the Amendment to the Western Australian Planning Commission, pursuant to Part 5, Division1, Regulation 58 of the *Planning and Development (Local Planning Schemes) Regulations 2015* for its consideration;

- (3) REFERS the Amendment to the Environmental Protection Authority (EPA), pursuant to Section 81 of the *Planning and Development Act 2005*, by giving to the EPA written notice of this resolution and such written information about the amendment as is sufficient to enable the EPA to comply with Section 48A of the *Environmental Protection Act 1986* in relation to the proposed scheme amendment;
- (4) REFERS the Amendment to the Minister for Planning, pursuant to Section 83A of the *Planning and Development Act 2005*, for permission to advertise the proposed Scheme Amendment;
- (5) Upon compliance with Sections 81, 82 and 83A of the *Planning and Development Act 2005*, ADVERTISES the proposed Amendment pursuant to the details prescribed within Part 5, Division 3, Regulation 47 of the *Planning and Development (Local Planning Schemes) Regulations 2015*. Regulation 47 specifies advertising must not be less than a period of 42 days; and
- (6) NOTES the intention to revoke the following Structure Plans, pursuant to Schedule 2, Part 4, Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, upon approval of Amendment No.165:

| Structure Plan # | Address | Endorsement Date | WAPC Reference |
|------------------|---|------------------|-------------------|
| 8D | Pt Lots 458 & 501 Hammond Road, Success | 21/10/2003 | 801/2/23/0020P |
| 9A | Lot 202 Gaebler Road, Hammond Park | 02/02/2006 | 801/2/23/0015P |
| 9B | Lot 412 Gaebler Road, Hammond Road | 24/07/2015 | 801/2/23/0014P 4V |

Background

Structure plans are important planning instruments, regularly used to coordinate the subdivision and development of land, particularly in new, greenfield locations.

Reflective of its rapid urbanisation over the past 20+ years, the City currently has over 150 local structure plans operating within its scheme area, many of which are substantially subdivided and/or have been built out.

When the *Planning and Development (Local Planning Scheme) Regulations* were released in 2015, a key change involved the introduction of a 10-year time limit to the validity of structure plans.

Plans approved prior to this date were automatically given a 10-year timeframe from when the regulations were adopted.

Under the State Planning Framework, once a structure plan has served its purpose (typically once all the lots have been subdivided and physically created), the zones and reserves are to be transferred into the local planning scheme and the applicable structure plan revoked.

This process, commonly referred to as structure plan 'rationalisation', ensures the City retains appropriate planning mechanisms to guide and control future use and/or redevelopment of the land (including the same range of permissible land uses and associated development standards as currently apply) into the future, consistent with community expectations.

This proposal is part of a series of Scheme Amendments required to rationalise large portions of the City's urban areas ahead of a number of existing Structure Plans expiring upon the 10-year anniversary of the Regulations' coming into effect (19 October 2025).

The difference between this proposal and Amendment No.164 (also involving Development Area 8 and 9 on this same agenda), is this proposal will need to be advertised due to rationalising Structure Plan zonings that either don't exist in TPS3, need updating to meet the intended outcome, or involve the reservation of adjacent Crown land not specifically included within an approved structure plan.

Submission

N/A

Report

The following Local Structure Plans (LSP) have been fully implemented:

| DEVELOPMENT AREA 8 | | DEVELOPMENT AREA 9 | |
|--------------------|---|--------------------|------------------------------------|
| # | Name | # | Name |
| 8D | Pt Lots 458 & 501 Hammond Road, Success | 9A | Lot 202 Gaebler Road, Hammond Park |
| | | 9B | Lot 412 Gaebler Road, Hammond Park |

The purpose of this amendment is simply to:

- Transfer the zones and reserves shown on the local structure plans for these areas into Town Planning Scheme No.3 (TPS3);
- Revoke the above-mentioned structure plans (assuming the balance of 8D, 9A and 9B have been rationalised via completion of Scheme Amendment #164);
- Adjust the boundary of Development Area No.8 (DA8), and completely remove the Development Area No.9 special control area to match the above outcome; and
- Delete most of the special provisions in Table 9 of the Scheme text for DA8, and all that relate to DA9, from the Scheme text.

Development Areas 8 and 9

Development Area 8 and 9 (DA8 and DA9) were initially created when District Zoning Scheme No.2 (DZS2) was first gazetted in February 1992 and were carried through to TPS3 when it was first gazetted in December 2002.

The current extent of DA8 is the result of Scheme Amendment No.135 (SA135) to TPS3. Gazetted on 8 January 2019, SA135 rationalised Structure Plan 8E (Lot 1 Hammond Road, Success) and Structure Plan 8H (Lots 4 -11,14, 42 & 500 Hammond Road, Success) on the western side of Hammond Road, between Willerin Loop/Davesia Park to the North, and Mosman Loop/Waterbuttons Park to the South.

The current extent of DA9 is the result of Scheme Amendment No.28 (SA28) to TPS3. Gazetted on 16 December 2014, SA28 excised the portion of DA9 south of Gaebler Road and put it within a new area (DA26) to better enable implementation of the Stage 3 (Hammond Park/Wattleup) Southern Suburbs District Structure Plan.

The special provisions for DA 8 and 9 included in Table 9 of TPS3 reinforce the need for structure plans to first be prepared to guide future subdivision and development as well as more specific requirements associated with particular site constraints (e.g. buffers) and building/design principles (e.g. nett lettable area restrictions, materials, building forms etc.) for the commercial areas.

As there remain portions of DA8 yet to be subdivided or developed and may form the subject of future structure plan proposals, complete deletion of DA8 and its special provisions are not proposed at this time, rather just a reduction to the extent of the DA8 special control area boundary and deletion of the superfluous provisions.

Conversely as subdivision and development of the entire DA9 is complete, its deletion including all the special provisions currently within Table 9 is proposed, on the assumption that the balance of Structure Plans 9A and 9B have been rationalised via the completion of Scheme Amendment #164.

Further detail on the provisions being deleted including the reasoning for their deletion or retention are provided in the Draft Scheme Amendment No.165 Report (refer Attachment 1).

Local Structure Plans (LSP)

Structure Plans 8D, 9A and 9B collectively identify a local road, public open space and drainage network for the area, plus a range of low-to-medium density (R20-R40) residential development, serviced by local and neighbourhood level commercial, educational and recreational facilities.

The reason certain portions of these structure plans do not form the subject of Scheme Amendment No.164 is they include zonings that do not directly match existing zonings contained within TPS3, meaning their reinterpretation needs to be advertised prior to Council Adoption and the Minister's final determination.

Notwithstanding the above, the proposed zonings are consistent with the intended outcome of the Structure Plans, as discussed in further detail in the Draft Standard Scheme Amendment No.165 Report (refer Attachment 1).

Type of Amendment

This amendment is considered a 'Standard' Amendment under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*, on the basis that it involves either:

- a) zoning land consistent with an approved structure plan or local development plan, but the scheme does not currently include all the zones outlined on those plans;
- b) the zoning needs to be adjusted to better meet the intended and/or developed outcome on the ground; or
- c) the reservation of Crown Land not specifically included within an approved Structure Plan.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- A City that is 'easy to do business with'.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

Budget/Financial Implications

Not applicable - the Scheme Amendment documentation has been prepared, and the proposal will be progressed by the administration under its FY24 budget allocation.

Legal Implications

- *Planning and Development Act 2005*
- *Planning and Development (Local Planning Schemes) Regulations 2015*

As of 1 August 2023, changes to the *Planning & Development Act 2005* came into force. Newly inserted Section 83A requires 'standard' and 'complex' Scheme Amendments to obtain the Minister's consent prior to advertisement, to ensure proposals that don't align with the State Planning Framework are stopped as early in the process as possible.

Community Consultation

The *Planning and Development (Local Planning Schemes) Regulations 2015* identifies three amendment types: basic, standard and complex.

Amendment No.165 meets the definition of 'Standard' Scheme Amendment. Part 5, Regulation 47 requires advertising for a minimum period of 42 days.

Risk Management Implications

The officer recommendation considers the relevant planning matters associated with the proposal.

It is considered that the officer recommendation is appropriate.

If the Amendment does not proceed (or is ultimately refused by the Minister for Planning):

- an opportunity will be missed to simplify the planning framework and remove additional layers of planning (structure plans) that have served their purpose
- the City will need to consider alternatives to ensure an appropriate local planning framework is in place to guide future land use and/or redevelopment proposals in the area ahead of the structure plans expiring on 19 October 2025

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



Town Planning Scheme No.3

Amendment No.165
(Standard)

Rationalisation of

*Pt of Local Structure Plan 8D - Lots 458 and 501 Hammond Road, Success,
Pt of Local Structure Plan 9A - Lot 202 Gaebler Road, Hammond Park
& Pt of Local Structure Plan 9B - Lot 412 Gaebler Road, Hammond Park*

NOVEMBER 2023

Planning and Development Act 2005
RESOLUTION TO AMEND A TOWN PLANNING SCHEME

City of Cockburn
Town Planning Scheme No.3
Amendment No.165

RESOLVED that the Council, Pursuant to Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No.3 by:

1. Rezoning various lots within 'Development Area 8' and 'Development Area 9' from 'Development' to 'Mixed Use (R40)' and 'Local Centre' as depicted on the Scheme Amendment Map.
2. Reclassifying land within 'Development Area 8' from the 'Development' zone to a local 'Parks and Recreation' and/or 'Local Road' reserve, as depicted on the Scheme Amendment Map.
3. Reclassifying land within 'Development Area 8' and 'Development Area 9' from 'No Zone' to a 'Local Road' reserve, as depicted on the Scheme Amendment Map.
4. Reducing the extent of the 'Development Area 8' special control area boundary and removing the entire remaining extent of the 'Development Area 9' special control area boundary, as depicted on the Scheme Amendment Map;
5. Modifying 'Table 9 – Development Areas' of the Scheme Text, by deleting provisions 3 to 7 of 'Development Area 8' and renumbering the remaining provisions accordingly and modifying 'Table 9 – Development Areas' of the Scheme Text, by deleting 'Development Area 9' entirely.

The amendment is 'Standard' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

- *an amendment that is consistent with a local planning strategy for the scheme that has been endorsed by the Commission;*
- *an amendment to the scheme map that is consistent with a structure plan or local development plan that has been approved under the scheme for the land to which the amendment relates if the scheme does not currently include zones of all the types that are outlined in the plan;*
- *an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment;*
- *an amendment that does not result in any significant environmental, social, economic or governance impacts on land in the scheme area.*

Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plans:

| Structure Plan # | Address | Endorsement Date | WAPC Reference |
|------------------|---|------------------|-------------------|
| 8D | Pt Lots 458 & 501 Hammond Road, Success | 30/04/2004 | 801/2/23/0020P |
| 9A | Lot 202 Gaebler Road, Hammond Park | 02/02/2006 | 801/2/23/0015P |
| 9B | Lot 412 Gaebler Road, Hammond Road | 24/07/2015 | 801/2/23/0014P 4V |

Upon the amendment taking effect the remaining portions of these approved structure plans are to be revoked.

Dated this day of 20.....

CHIEF EXECUTIVE OFFICER

AMENDMENT REPORT

1.0 INTRODUCTION

Local Structure Plans No.'s 8D, 9A and 9B have been fully implemented.

The purpose of this standard scheme amendment is to transfer the zones and reserves shown for these structure plan areas into Town Planning Scheme No.3 (TPS3), to ensure the City maintains appropriate development control once the structure plans expire on 19 October 2025.

This process is referred to as the rationalisation of structure plans.

Several Crown Reserves within Development Area 8 and 9 (DA8 and DA9) but outside of any existing structure plan will also be reclassified via this amendment.

2.0 BACKGROUND

DA8 and DA9 were initially created when District Zoning Scheme No.2 (DZS2) was first gazetted in February 1992 and were carried through to TPS3 when it was first gazetted in December 2002.

The current extent of DA8 is the result of Amendment No.135 (SA135) to TPS3. Gazetted on 8 January 2019, SA135 rationalised Structure Plan 8E (Lot 1 Hammond Road, Success) and Structure Plan 8H (Lots 4 -11,14, 42 & 500 Hammond Road, Success) on the western side of Hammond Road, between Willerin Loop / Davesia Park to the North, and Mosman Loop / Waterbuttons Park to the South.

The current extent of DA9 is the result of Amendment No.28 (SA28) to TPS3. Gazetted on 16 December 2014, SA28 excised the portion of DA9 south of Gaebler Road and put it within a new area (DA26) to better enable implementation of the Stage 3 (Hammond Park/Wattleup) Southern Suburbs District Structure Plan.

DA8 currently includes 10 endorsed structure plans as per the table below:

| Structure Plan # | Address | Endorsement Date | Amendment Type Required |
|------------------|--------------------------------------|--------------------------------|-------------------------|
| 8A | Magnolia Garden – Phase 1 | 18/06/2002 | Basic |
| 8B | Magnolia Garden - Phase 2 & 3 | 23/12/2016 | Basic |
| 8C* | Lot 458 Russell Road, Success | 19/01/2002 21/7/2005 (mods) | Basic |
| 8D | Pt Lots 458 & 501 Hammond Road | 30/04/2004 | Basic/ Standard |
| 8F | Lots 21 Hammond Road, Success | 23/08/2005 | Basic |
| 8G* | Pt Lot 458 Baler Court, Hammond Park | 13/02/2014 | Basic |
| 8J | Lot 7000 Hammond Road, Success | 11/02/2011 | Basic |
| 8K | Lot 742 Hammond Road, Success | 14/02/2013 | Basic |

| | | | |
|----|-----------------------------------|------------|-------------------------------|
| 8L | Lot 559 Wentworth Parade, Success | 11/04/2017 | <i>Not being rationalised</i> |
| 8M | Lot 558 Lauderdale Drive, Success | 07/9/2017 | <i>Not being rationalised</i> |

DA 9 currently includes seven endorsed structure plans as per the table below:

| Structure Plan # | Address | Endorsement Date | Amendment Type Required |
|------------------|---|------------------|-------------------------|
| 9A* | Lot 202 Gaebler Road, Hammond Park | 02/02/2006 | Basic / Standard |
| 9B | Lot 412 Gaebler Road, Hammond Road | 24/07/2015 | Basic / Standard |
| 9C | Lot 203 and Pt Lot 11 Barfield Road, Hammond Park | 15/04/2003 | Basic |
| 9D | Lot 10 Barfield Road, Hammond Park | 30/10/2006 | Basic |
| 9E | Pt Lots 22 and 203 Baler Court, Banjup | 20/04/2004 | Basic |
| 9G | Lot 9 Barfield Road, Hammond Park | 08/04/2008 | Basic |
| 9H | Lots 80, 81 Gaebler Road, Hammond Park | 09/05/2007 | Basic |

***NB.** *The extent of Structure Plans 8C, 8G and 9A matched the parent lot boundaries at the time they were prepared and are partially located within both Development Areas (refer Figure 1 below).*

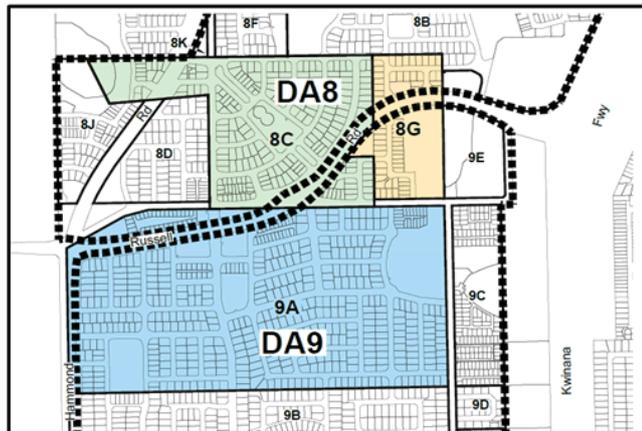


Figure 1 - Structure Plans partially located within both Development Areas

Rationalisation of most of these structure plans forms the subject of a separate scheme amendment (#164). This proposal principally seeks to rationalise the portions of Structure Plans 8D and 9A and 9B that couldn't be included in that 'basic' amendment, on the basis they did not directly correlate with existing zones in TPS3.

Complimentary, minor adjustments to the zoning of other land in within the DA8 and 9 areas are also proposed, as discussed in the following sections.

The extent of DA8 and DA 9 (thick black dotted line), this scheme amendment proposal (red solid line), and the relevant Structure Plans are depicted on **Figures 2 and 3.**

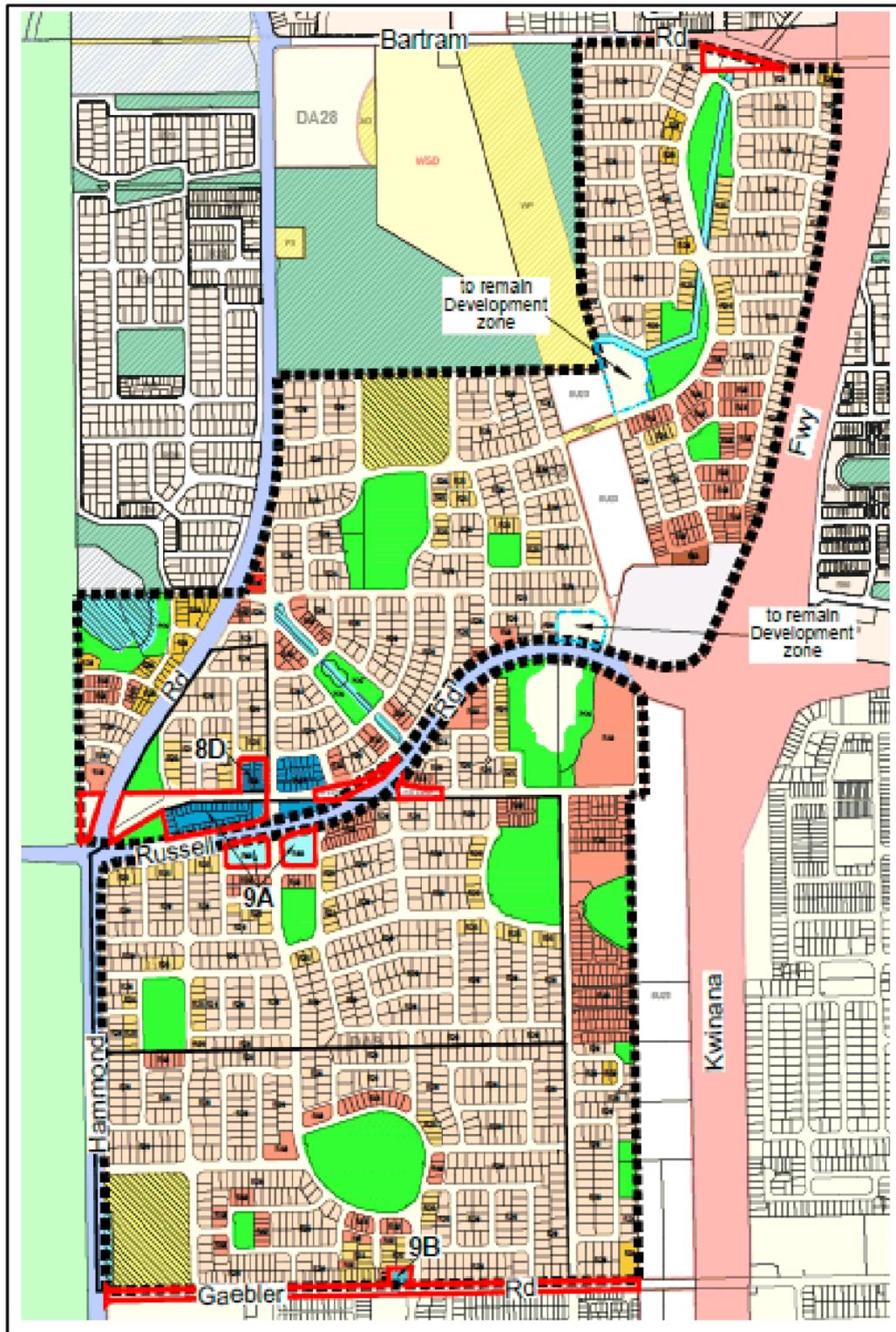


Figure 2 – DA8 & DA9, Amendment Extent and Current endorsed Structure Plans



Figure 3 – Aerial Photograph showing extent of completed Subdivision and Development

Structure Plans 8L and 8M (outlined in blue on **Figures 2 and 3**), are undeveloped and are expected to form the subject of new or amended Structure Plan proposals. On this basis they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

Structure plans 8D and 9A include Local Development Plans (LDPs). This amendment has no effect on the operation of those instruments which will remain in effect until they expire on (or after) 19 October 2025.

3.0 AMENDMENT TYPE

Part 5, Division 1, Regulation 34 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, identifies different amendment types: basic, standard and complex.

Regulation 35(2) requires the local government to specify in their resolutions to prepare or adopt an amendment what type of amendment it is, as well as the explanation for forming that opinion.

This proposed amendment is considered a 'standard' amendment, which Regulation 34 describes as any of the following amendments to a local planning scheme:

- a) *an amendment relating to a zone or reserve that is consistent with the objectives identified in the scheme for that zone or reserve;*
- b) *an amendment that is consistent with a local planning strategy for the scheme that has been endorsed by the Commission;*
- c) *an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area, other than an amendment that is a basic amendment;*
- d) *an amendment to the scheme map that is consistent with a structure plan, activity centre plan or local development plan that has been approved under the scheme for the land to which the amendment relates if the scheme does not currently include zones of all the types that are outlined in the plan;*
- e) *an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment;*
- f) *an amendment that does not result in any significant environmental, social, economic or governance impacts on land in the scheme area;*
- g) *any other amendment that is not a complex or basic amendment.*

This proposed amendment satisfies parts b), d), e) and f) of the above criteria.

Specifically, it is an amendment consistent with the City's 1999 Commission endorsed Local Planning Strategy, that involves zoning land consistent with the intent and subsequent land use and built form outcome of approved structure plans for the same land, and/or other minor adjustments in a manner that do not have any significant environmental, social, economic or governance impact on surrounding land.

4.0 TOWN PLANNING CONTEXT

4.1 State Planning Framework

The entirety of DA 8 and DA 9 is identified in the *South Metropolitan Peel Sub-Regional Planning Framework* and zoned 'Urban' under the Metropolitan Region Scheme.

4.2 City of Cockburn Local Planning Framework

Under TPS3, the area is zoned 'Development' and identified on the Scheme Map and in Table 9 of the Scheme Text as Development Areas 8 and 9.

The purpose of the 'Development' zone is to trigger the requirement for a Structure Plan to guide further subdivision and/or development.

Table 9 allows specific 'provisions' to then be applied to defined Development Areas, to inform the subsequent structure planning and subdivision processes.

5.0 PROPOSAL

Subdivision and development of substantive portions of DA8 and all of DA9 are now complete, meaning that most structure plans in this area have served their purpose and are no longer required.

This amendment therefore seeks to remove these areas from DA8 and DA9 and transfer the structure plans identified zonings and reservations for the land into the Scheme, ahead of the structure plans expiring on 19 October 2025.

Development Areas:

Development Area 8

As there remain portions of DA8 yet to be developed (in particular, Lot 559 Wentworth Parade and Lot 558 Lauderdale Drive, Success), complete deletion of DA8 and its special provisions are not proposed at this time, rather just a reduction to the extent of DA8 special control area boundary and removal of five redundant provisions.

A tracked changes version of Table 9 highlighting the deletions appears below. The rational for each change is explained in the right-hand side column of the table.

| TABLE 9 – DEVELOPMENT AREAS | | | REASONING |
|-----------------------------|----------------------------------|--|--|
| REF. NO. | AREA | PROVISIONS | |
| DA 8 | SUCCESS LAKES (DEVELOPMENT ZONE) | <ol style="list-style-type: none"> 1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions. 2. To provide for Residential development. 3. The local government may adopt Design Guidelines for any development precincts as defined on the Structure Plan. All development in such precincts is to be in accordance with the adopted guidelines in addition to any other requirements of the Scheme, and where there is any inconsistency between the design guidelines and the Scheme, the Scheme shall prevail. 4. No subdivision or development of incompatible use will be supported within the generic buffer area associated with the poultry on Lot 19 Hammond Road and the piggery on Pt Lot 15 Lyon Road until the use of the land ceases or the buffer area is scientifically determined and approved by the Department of Environmental Protection. Buffer areas are to be shown on the Structure Plan. 5. No residential development will be supported within the midge buffer area or Water Corporation treatment plant buffer area. | <p>Where appropriate, the Planning and Development (Local Planning Scheme) Regulations 2015 and TPS3 both enable Design Guidelines and/or Local Development Plans to be adopted for specific areas without the need for an enabling DA specific scheme provision.</p> <p>The piggery and poultry farm have ceased operation and have subsequently been redeveloped for residential purposes, hence these buffers are no longer applicable.</p> <p>Local Planning Policy 1.11 – Residential Rezoning & Subdivision Adjoining Midge Infested Lakes and Wetlands suitably addresses development within identified midge buffer areas.</p> <p>There are no remaining portions of DA8 affected by the Water Corporation buffer.</p> |

| | | | |
|--|--|---|---|
| | | <p>6. Development of Shops (retail uses) within the Development Area shall be a maximum of 1,000m² NLA for the local centre associated with the railway precinct and 200m² NLA maximum in other centres.</p> <p>7. As and when required, the local government shall initiate procedures to close portion of the existing Russell Road upon construction of the deviation of Russell Road in accordance with the Metropolitan Region Scheme and shall recommend to the Department of Planning Lands and Heritage that the land be amalgamated with the adjoining Lot 202 and transferred free of cost to that landowner.</p> | <p>Specific floorspace limitations are no longer required on the basis that they are adequately regulated via State Planning Policy 4.2 – Activity Centres, as informed by the City’s Local Commercial and Activity Centre Strategy.</p> <p>The relevant road closure and amalgamation is no longer applicable.</p> |
|--|--|---|---|

Development Area 9

It is proposed to delete DA9 and its special provisions entirely.

A tracked changes version of Table 9 highlighting the deletions appears below. The rational for each provision is explained in the right-hand side column of the table.

| TABLE 9 – DEVELOPMENT AREAS | | | REASONING |
|-----------------------------|---------------------------------|--|---|
| REF. NO. | AREA | PROVISIONS | |
| DA 9 | GAEBLER ROAD (DEVELOPMENT ZONE) | <p>1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions.</p> <p>2. To provide for Residential development.</p> <p>3. The local government may adopt Design Guidelines for any development precincts as defined on the Structure Plan. All development in such precincts is to be in accordance with the</p> | <p>All development zoned land within DA9 form the subject of an approved Structure Plan.</p> <p>As subdivision and development of these areas are substantially complete, all the Structure Plans are now being rationalised via Scheme Amendment No.’s 164 and 165.</p> <p>Where appropriate, the <i>Planning and Development (Local Planning Scheme) Regulations 2015</i> and TPS3 both enable Design Guidelines and/or Local</p> |

| | | | |
|--|--|--|---|
| | | <p>adopted guidelines in addition to any other requirements of the Scheme, and where there is any inconsistency between the design guidelines and the Scheme, the Scheme shall prevail.</p> <p>4.—No subdivision or development of incompatible use will be supported within the generic buffer area associated with the kennels on Pt Lot 11 Barfield Road or the piggery on Pt Lot 15 Lyon Road until the use of the ceases or the buffer area is scientifically determined and approved by the Department of Environmental Protection. Buffer requirements associated with the market gardens on Lot 37 Gaebler Road to be determined in consultation with the local government and Department of Environmental Protection. Buffer areas are to be shown on the Structure Plan.</p> <p>5.—Development of Shops (retail uses) within the Development Area shall be a maximum of 5,000m² NLA within the neighbourhood centre immediately south of Russell Road and 200m² NLA maximum in other centres.</p> <p>6.—Those uses which may be permitted within the Mixed Business R40/R60 and commercial R60 Zone as set out in Table 1 – Zoning Table, and the adopted Frankland Springs Neighbourhood Centre Plan are to be developed in accordance with the following Design Requirements.</p> <p>a.—Building Location</p> <p>(i)—Development fronting Russell Road (other than car-based development), Macquarie Boulevard and Yarra Promenade (other than residential</p> | <p>Development Plans to be adopted for specific areas without the need for an enabling DA specific scheme provision.</p> <p>The dog kennel, piggery and market garden have ceased operation and have subsequently been redeveloped for residential purposes, hence these buffers are no longer applicable.</p> <p>Specific floorspace limitations are no longer required on the basis that they are adequately regulated via <i>State Planning Policy 4.2 – Activity Centres</i>, as informed by the City's <i>Local Commercial and Activity Centre Strategy</i>.</p> <p>This clause applies to the Neighbourhood Centre within LSP 9A, which has long been developed.</p> <p>In time, the City intends to replace its <i>Local Commercial and Activity Centre Strategy</i> with a new Local Planning Policy that will provide 'centre specific guidance' based on a concise assessment of each centre's current functionality.</p> <p>Further information on this approach can be viewed at item 14.1 of its <i>Ordinary Council Meeting - Minutes - 12 May 2022</i></p> |
|--|--|--|---|

| | | | |
|--|--|--|---|
| | | <p>development) is required to have a nil setback to the street front, or is to be paved and landscaped to achieve visual integration and pedestrian permeability between the building frontage and street, to provide a "main street" character to the centre</p> <p>b.—Building Form</p> <p>(i)—Buildings shall be generally contiguous, other than for pedestrian access points, alfresco dining areas and vehicular access and parking. All buildings within the centre plan area should exhibit a high degree of architectural integrity and avoid the traditional "big box" supermarket style.</p> <p>(ii)—The floor plan of all buildings within the Centre (other than the residential development) shall be sufficiently robust to allow land use change to occur over time.</p> <p>(iii)—Development on street corners should contain strong architectural landmark elements to reinforce the corner. In particular, development on the corners of the Russell Road intersection should provide an 'entry statement' to the Centre.</p> <p>(iv)—Residential development is required to address the public streets to provide streetscape amenity and casual surveillance to the street.</p> | <p>(cockburn.wa.gov.au)</p> <p>In the interim, the State and Local Planning Frameworks collectively provide appropriate controls to guide any future expansion or redevelopment proposals that may be submitted.</p> <p>This includes, but is not limited to:</p> <ul style="list-style-type: none"> • <i>State Planning Policy 4.2 – Activity Centres</i> • <i>State Planning Policy 7.0 – Design of The Built Environment</i> • <i>State Planning Policy 7.3 – Residential Design Codes</i> • <i>Local Planning Policy 3.7 – Signs and Advertising.</i> |
|--|--|--|---|

| | | | |
|--|--|--|--|
| | | <p>(v) Where possible, development should be two storeys in height, or where single storey, the facade should be constructed to an equivalent second storey height.</p> <p>(vi) All buildings should have pitched roofs of at least 25 degrees.</p> <p>c. Materials:</p> <p>(i) Materials may comprise a combination of masonry, render and tiles or custom orb sheeting. Façade should be designed to provide for varying textures and articulation to clearly define separate tenancies and reinforce a fine grained character for the Centre.</p> <p>d. Building Frontage:</p> <p>(i) The facades of development along Russell Road, Macquarie Boulevard, Hammond Road and Yarra Promenade shall comprise an aggregate of at least 40% of the facade area below the eave line as clear windows to provide a visual connection between uses inside the building and activity on the street.</p> <p>(ii) Windows shall not be obscured by more than 25% to ensure surveillance to streets and car parks for security purposes, and to minimise adverse impacts on streetscape.</p> <p>e. Pedestrian Access/Amenity:</p> <p>(i) Primary access to all</p> | |
|--|--|--|--|

| | | | |
|--|--|---|--|
| | | <p>tenancies shall be provided from the street, with secondary access permissible from the rear of the development, to encourage activity along the main street, and vibrancy within the centre-</p> <p>(ii) All development shall have awnings or verandahs along public streets to provide shelter and comfort for pedestrians and encourage use of the public realm.</p> <p>f. Vehicle Access:</p> <p>(i) Vehicle accesses shall be restricted to those indicated on the final adopted Centre Plan</p> | |
|--|--|---|--|

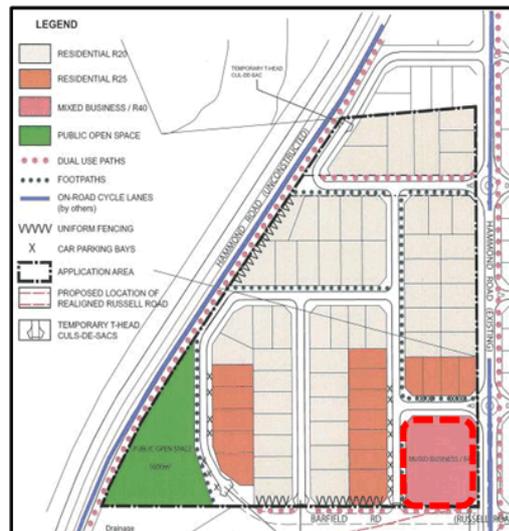
Local Structure Plans (LSP):

Details on each Structure Plan (including the LSP map and an aerial of the area) are provided in this section to demonstrate our reasoning for rationalisation. This includes discussion on the matters that led to these areas being separated out from Amendment #164.

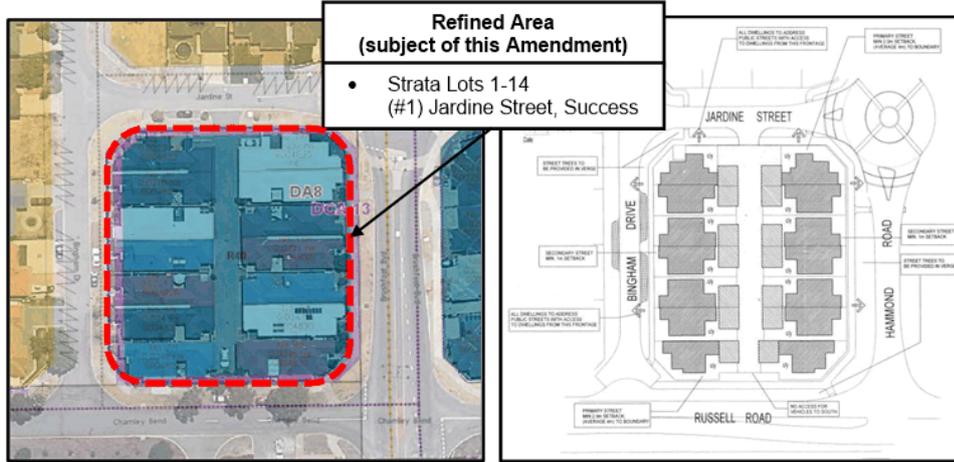
Lot 458 & 501 Hammond Road, Success (8D)

Bounded by Hammond Road on the west, Cotter Loop to the north, Brushfoot Boulevard to the east and Charnley Bend to the south, this Structure Plan identifies local roads, and an area of POS (Purslane Park) in the south-west corner adjacent Hammond Road, primarily servicing low residential density (R20) housing.

Pockets of R25 housing are located in high amenity locations that have a direct relationship to POS, or the 'Mixed Business' site located in the south-east corner.



This proposal focuses on rationalising the ‘Mixed Business’ site which has ultimately been entirely developed for medium density grouped housing in accordance with a 2004 approved Local Development Plan.



A full copy of the approved Structure Plan Map and the relevant Local Development Plan is attached as **Appendix A and B**. The following table summarises how the City proposes to rationalise this area.

| Property Address | Structure Plan Land Use Designation | Proposed Zoning | Reasoning |
|--|-------------------------------------|-----------------|--|
| Strata Lots 1-14 (#1) Jardine Street, Success | Mixed Business (R40) | Mixed Use (R40) | <p>The objective of a ‘Mixed Business’ zone in TPS3 is:</p> <p><i>“to provide for a wide range of light and service industrial, wholesaling, showrooms, trade and professional services, which, by reason of their scale, character, operation or land requirements, are not generally appropriate to, or cannot conveniently or economically be accommodated within the Centre or industry zones.”</i></p> <p>The structure plan intent and developed outcome of the land (Residential) is more consistent with the objective of a ‘Mixed Use’ zone in TPS3, which is:</p> <p><i>“to provide for a mixed use environment that includes residential development and a range of compatible smaller scale commercial uses such as office, retail and eating establishments.”</i></p> <p>This will ensure the scale of any subsequent insertion of commercial use is tempered to protect the amenity of existing residents.</p> <p>Consistent with the Structure Plan outcome (reflected on the approved LDP), an R40 coding is proposed to avoid inadvertently upcoding the land to R60 (via use of clause 4.8.3 of TPS3).</p> |

Lot 199 Gaebler Road, Hammond Park (9A) - 'Frankland Springs'

Encompassing most of the northern half of DA9, this Structure Plan identifies a comprehensive local road and public open space (POS) network, servicing primarily low residential density (R20 and R25) housing.

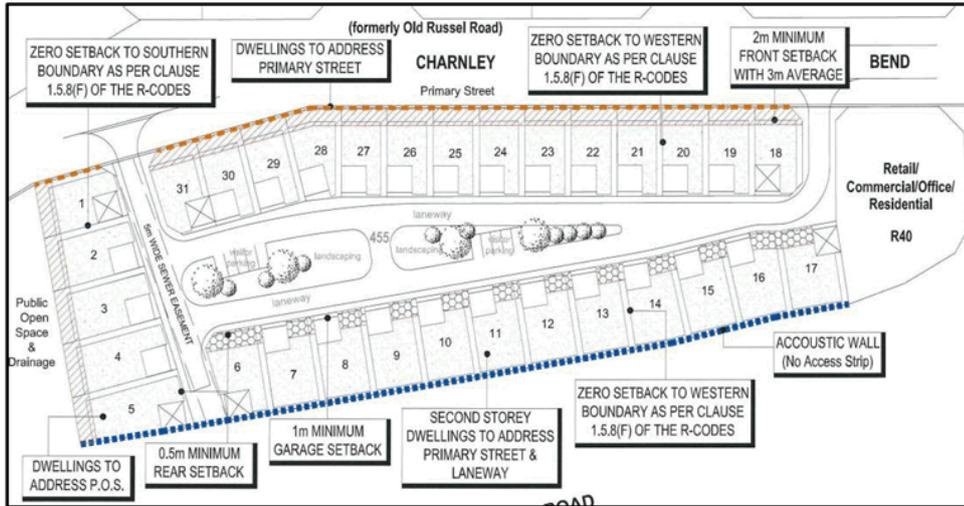
Pockets of medium density (R40) housing are located in high amenity locations that have a direct relationship to POS or the Neighbourhood Centre located at the intersection of Macquarie / Bushfoot Boulevards and Russell Road.



This proposal focuses on rationalising the area shown on the LSP as Commercial / Neighbourhood Centre (on the southern side of Russell Road), and the 'Mixed Business' area west of Brushfoot Boulevard (see red dotted line on the below maps and table for exact location)



| Refined Area (subject of this Amendment) |
|--|
| • Strata Lots 1-31 (#26) Chamley Bend, Success |
| • Lot 102 (#1) Brushfoot Boulevard, Success |
| • Lot 454 (#2) Macquarie Boulevard HAMMOND PARK |
| • Lot 453 (#1) Macquarie Boulevard HAMMOND PARK |



A full copy of the approved Structure Plan Map and the relevant Local Development Plan is attached as **Appendix C and D**. The following table summarises how the City proposes to rationalise these areas.

| Property Address | Structure Plan Land Use Designation | Proposed Zoning | Reasoning |
|---|-------------------------------------|-----------------|--|
| Strata Lots 1-31 (#26) Charnley Bend, Success | Mixed Business | Mixed Use (R40) | <p>The objective of a 'Mixed Business' zone in TPS3 is:</p> <p><i>"to provide for a wide range of light and service industrial, wholesaling, showrooms, trade and professional services, which, by reason of their scale, character, operation or land requirements, are not generally appropriate to, or cannot conveniently or economically be accommodated within the Centre or industry zones."</i></p> <p>The structure plan intent and developed outcome of the land (Residential Grouped Dwellings and a Child Care Centre) is more consistent with the objective of a 'Mixed Use' zone in TPS3, which is:</p> <p><i>"to provide for a mixed use environment that includes residential development and a range of compatible smaller scale commercial uses such as office, retail and eating establishments."</i></p> <p>This will ensure the scale of any subsequent insertion of commercial use is tempered to protect the amenity of existing residents.</p> <p>Consistent with the Structure Plan outcome (reflected on the approved LDP), an R40 coding is proposed to avoid inadvertently upcoding the land to R60 (via use of clause 4.8.3 of TPS3).</p> |
| Lot 102 (#1) Brushfoot Boulevard, Success | | | |

| | | | |
|---|---|-----------------|---|
| Lot 453 (#1) Macquarie Boulevard Hammond Park | Commercial / Neighbourhood Centre | Local Centre | The structure plan designation of 'Commercial' or 'Neighbourhood Centre' are not recognised as a zone in TPS 3. The structure plan intent and developed outcome (IGA and various specialty stores) of the land is consistent with the objectives of a 'Local Centre' zone as defined in TPS3, which is: <i>"to provide convenience retailing, local offices, health, welfare and community facilities which serve the local community, consistent with the local - serving role of the centre."</i> Such an outcome would be consistent with the zoning of other Neighbourhood Centres in the Centre hierarchy outlined in the City's <i>Local Commercial and Activity Centre Strategy</i> . |
| Lot 454 (#2) Macquarie Boulevard Hammond Park | | | |

Lot 412 Gaebler Road, Hammond Park (9B)

Encompassing most of the southern half of DA9, this structure plan identifies a comprehensive local road and POS network servicing primarily low residential density (R20-R25) housing.

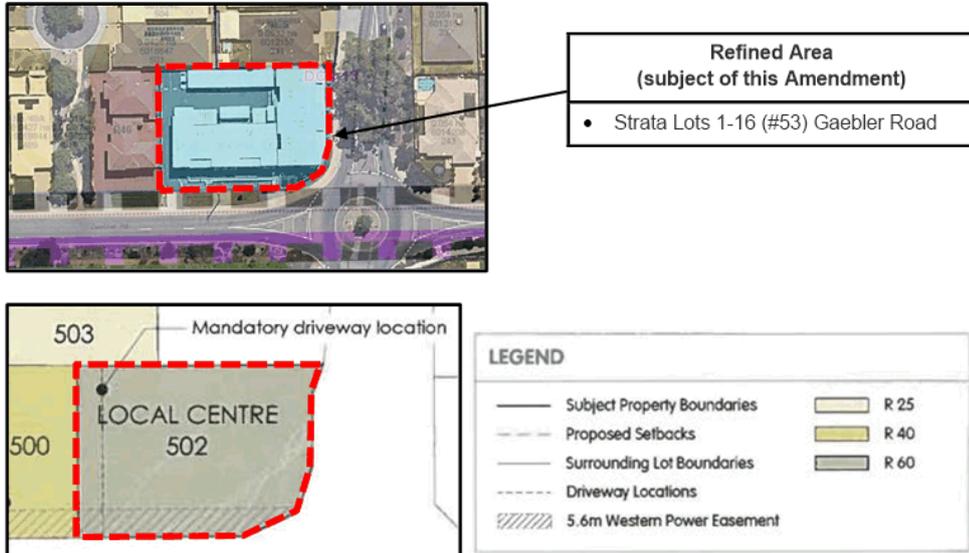
Pockets of medium density (R40) housing are positioned in high amenity locations that have a direct relationship to POS, including a centrally located playing field (Botany Park).

Hammond Park Primary School is located on the south-west corner, with a linear drainage sump running along most of its western boundary with Hammond Road.



| | | |
|--|--|--|
| LOCAL SCHEME RESERVES PUBLIC PURPOSES <small>DEFINED AS FOLLOWS:</small> PS PRIMARY SCHOOL LAKES AND DRAINAGE PARKS AND RECREATION | ZONES RESIDENTIAL <small>DEFINED AS FOLLOWS:</small> R20 R-CODE 20 R25 R-CODE 25 R40 R-CODE 40 LOCAL CENTRE | OTHER DUAL USE PATH FOOTPATH PROPOSED BUS ROUTE INDICATIVE PARKING EMBAYMENTS |
|--|--|--|

This proposal focuses on rationalising the area shown on the LSP as Local Centre midway along the southern boundary at the intersection of Gaebler Road and Botany Parade, given the land has been developed for 16 multiple dwellings within two separate, two-storey buildings.



A full copy of the approved Structure Plan Map and the relevant Local Development Plan is attached as **Appendix E and F**. The following table summarises how the City proposes to rationalise this area.

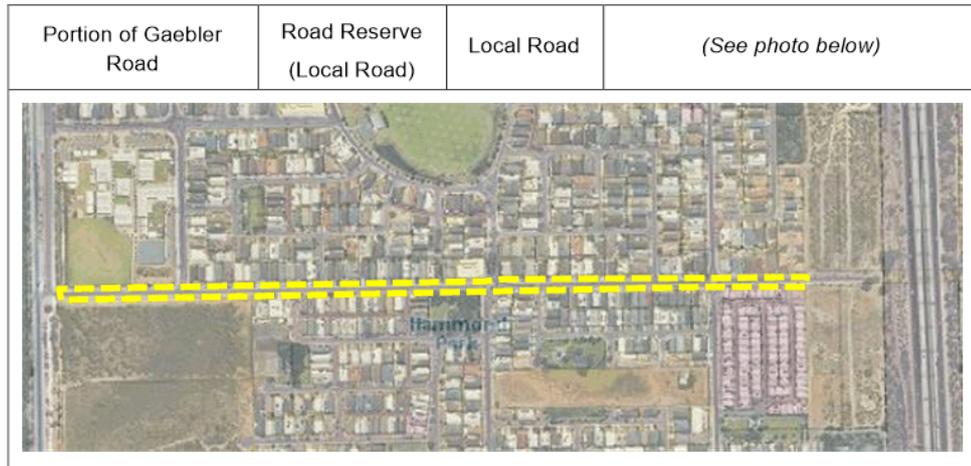
| Property Address | Structure Plan Land Use Designation | Proposed Zoning | Reasoning |
|---|-------------------------------------|-----------------|---|
| Strata Lots 1-16 (#53) Gaebler Road, Hammond Park | Local Centre | Mixed Use (R60) | <p>The objective of a 'Local Centre' zone in TPS3 is:</p> <p><i>"to provide convenience retailing, local offices, health, welfare and community facilities which serve the local community, consistent with the local - serving role of the centre."</i></p> <p>The structure plan intent and developed outcome of the land (Residential) is more consistent with the objective of a 'Mixed Use' zone in TPS3, which is:</p> <p><i>"to provide for a mixed use environment that includes residential development and a range of compatible smaller scale commercial uses such as office, retail and eating establishments."</i></p> <p>This will ensure the scale of any subsequent insertion of commercial use is tempered to protect the amenity of existing residents.</p> |

Other Crown Reserves

Scattered around within (and slightly adjacent) DA8 and DA9, there are also a number of existing Crown Reserves zoned 'Development' or 'No Zone' in TPS3 but are not included within an approved Structure Plan.

This proposal incorporating these areas within Local Scheme Reserves based on their existing tenure and/or established use, as described in the following table:

| Location | Current Use / Tenure | Proposed Local Reservation | Map |
|---|---|----------------------------|-----|
| Portion of Lot 5009 Wentworth Parade | POS (Magnolia Park) | Parks and Recreation | |
| Portion of Wentworth Parade (south of the intersection of Batram Road) | Road Reserve (Neighbourhood Connector) | Local Road | |
| Lot 3000 / Reserve #2054 (east of Hammond Road) | POS (Portions of Purslane Park) | Parks and Recreation | |
| Unconstructed portion of Charnley Bend (former Russell Road) | | | |
| Constructed portion of Charley Bend | Road Reserve (Local Road) | Local Road | |
| Lot 3001 / Reserve #2054 (west of Hammond Road) | Vacant Land | Parks and Recreation | |
| Portion of Baler Court (former Russell Road) | Road Reserve (Local Road) | Local Road | |
| Portion of Charnley Bend (former Russell Road) | Road Reserve (Local Road) | Local Road | |



6.0 CONCLUSION

For the following key reasons, it is suggested that now is an appropriate time for the structure plans listed above to be revoked and its zones and reserves rationalised into the Scheme:

- All public reserves have been suitably constructed/embellished and transferred into public ownership; and
- all zoned land on the endorsed structure plans have been substantially subdivided and/or developed for private commercial and/or residential purposes.

Recognising these zones and reserves within TPS3 will:

- avoid the future need to seek WAPC approval to extend the approval period of the existing structure plans; and
- remove a redundant layer of planning control; and
- ensure the City maintains appropriate mechanisms to guide and control future redevelopment of the land (including the same range of permissible land uses and associated development standards as currently apply), consistent with current community expectations.

The other changes proposed reflect good contemporary planning practice and do not pose a significant adverse impact on surrounding development.

Planning and Development Act 2005

City of Cockburn Town Planning Scheme No.3 Amendment No.165

RESOLVED that the Council, Pursuant to Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No.3 by:

1. Rezoning various lots within 'Development Area 8' and 'Development Area 9' from 'Development' to 'Mixed Use (R40)' and 'Local Centre' as depicted on the Scheme Amendment Map.
2. Reclassifying land within 'Development Area 8' from the 'Development' zone to a local 'Parks and Recreation' and/or 'Local Road' reserve, as depicted on the Scheme Amendment Map.
3. Reclassifying land within 'Development Area 8' and 'Development Area 9' from 'No Zone' to a 'Local Road' reserve, as depicted on the Scheme Amendment Map.
4. Reducing the extent of the 'Development Area 8' special control area boundary and removing the entire remaining extent of the 'Development Area 9' special control area boundary, as depicted on the Scheme Amendment Map;
5. Modifying 'Table 9 – Development Areas' of the Scheme Text, by deleting provisions 3 to 7 of 'Development Area 8' and renumbering the remaining provisions accordingly and modifying 'Table 9 – Development Areas' of the Scheme Text, by deleting 'Development Area 9' entirely.

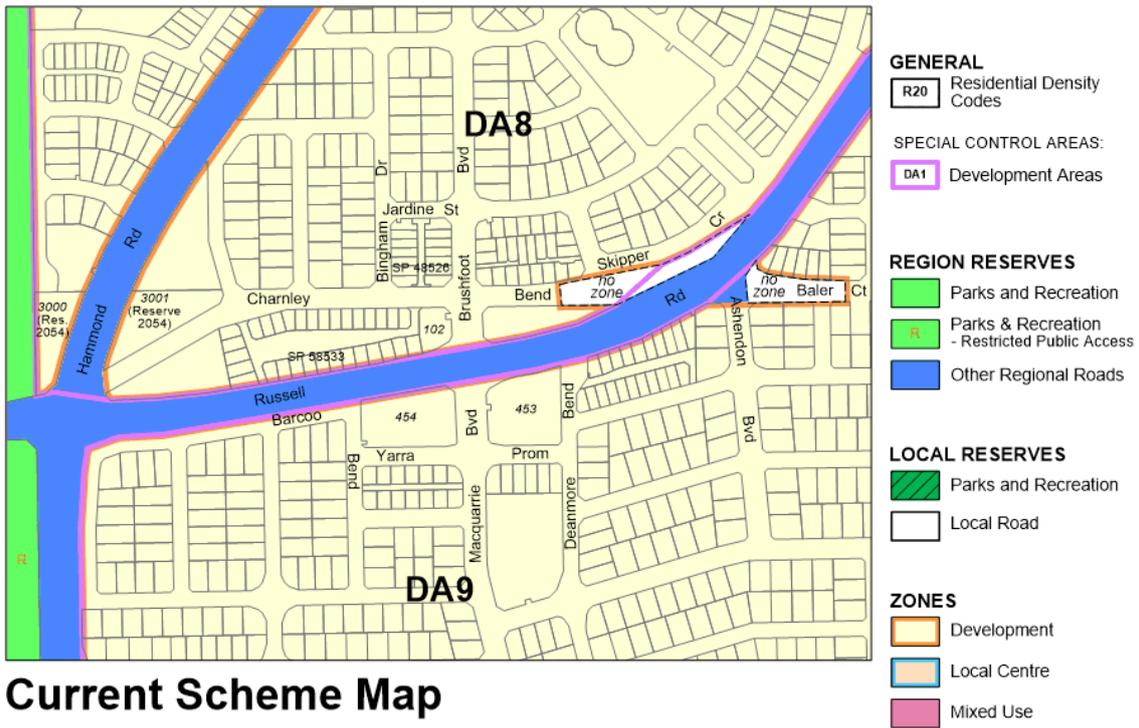
The amendment is 'Standard' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

- *an amendment that is consistent with a local planning strategy for the scheme that has been endorsed by the Commission;*
- *an amendment to the scheme map that is consistent with a structure plan or local development plan that has been approved under the scheme for the land to which the amendment relates if the scheme does not currently include zones of all the types that are outlined in the plan;*
- *an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment;*
- *an amendment that does not result in any significant environmental, social, economic or governance impacts on land in the scheme area.*

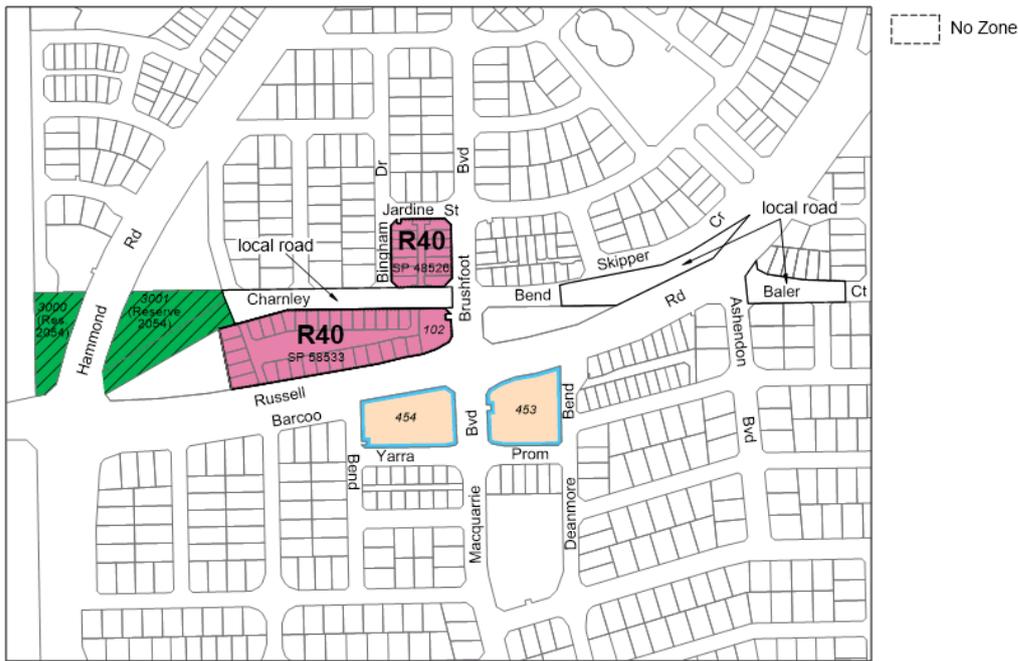
Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plans:

| Structure Plan # | Address | Endorsement Date | WAPC Reference |
|------------------|---|------------------|-------------------|
| 8D | Pt Lots 458 & 501 Hammond Road, Success | 30/04/2004 | 801/2/23/0020P |
| 9A | Lot 202 Gaebler Road, Hammond Park | 02/02/2006 | 801/2/23/0015P |
| 9B | Lot 412 Gaebler Road, Hammond Road | 24/07/2015 | 801/2/23/0014P 4V |

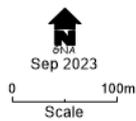
Upon the amendment taking effect the remaining portions of these approved structure plans are to be revoked.



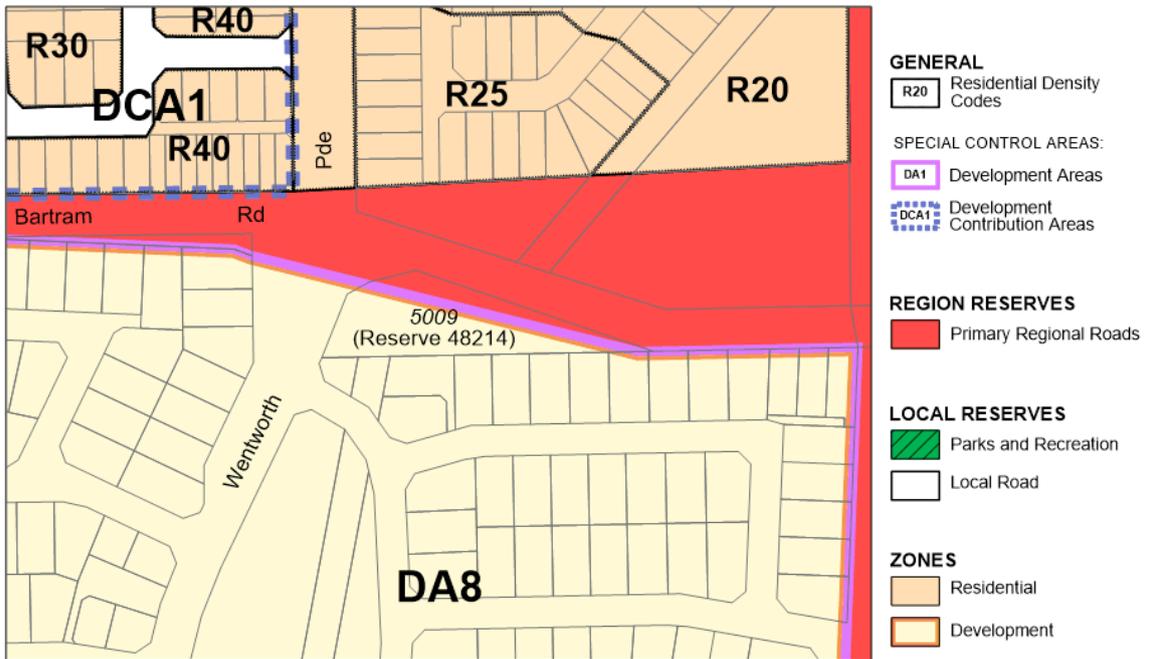
Current Scheme Map



Scheme Amendment Map
 1 of 3



Amendment No.165
 Town Planning Scheme No.3

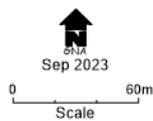


Current Scheme Map

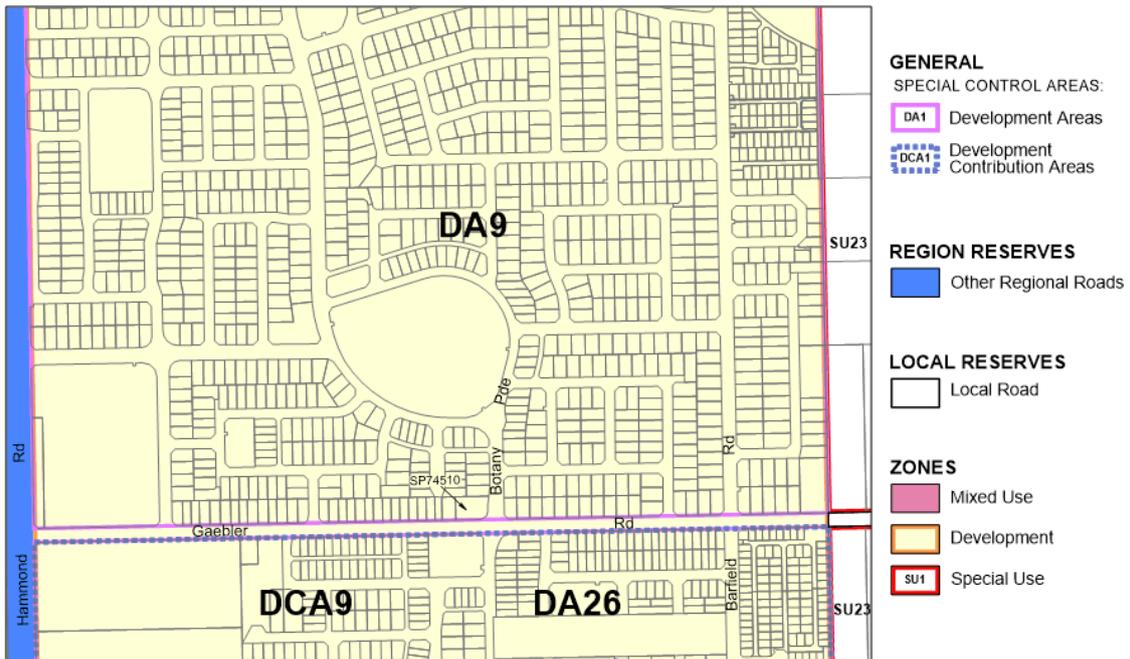


Scheme Amendment Map

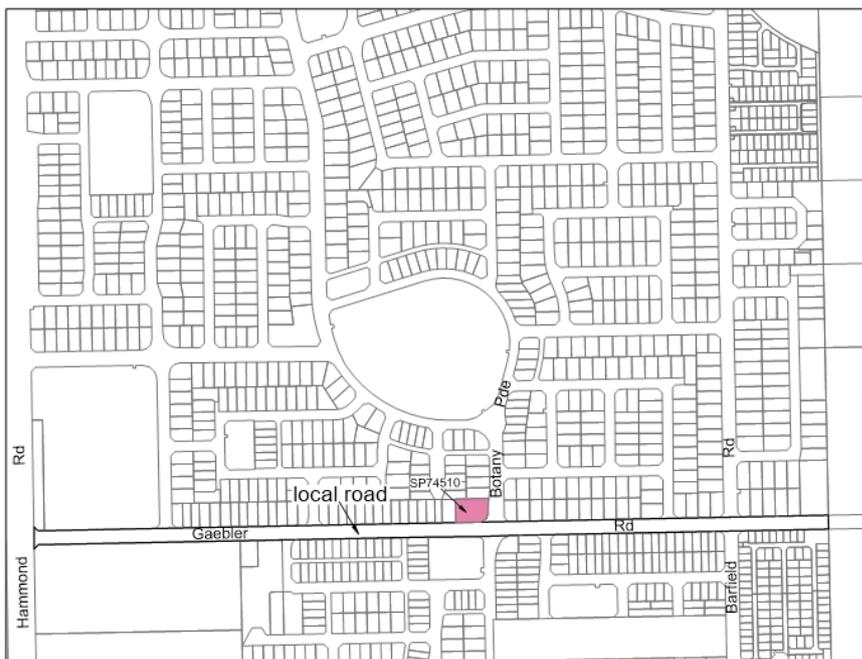
2 of 3



Amendment No.165
 Town Planning Scheme No.3

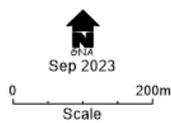


Current Scheme Map



Scheme Amendment Map

3 of 3



Amendment No.165
 Town Planning Scheme No.3

ADOPTION

Adopted by resolution of the Council of the City of Cockburn at the Meeting of the Council held on ____ day of _____ 20__.

MAYOR

A/CHIEF EXECUTIVE OFFICER

FINAL APPROVAL

Adopted for final approval by resolution of the City of Cockburn at the Meeting of the Council held on the ____ day of ____ 202__, and the Common Seal of the City of Cockburn was hereunto affixed by the authority of a resolution of the Council in the presence of:

MAYOR

(Seal)

CHIEF EXECUTIVE OFFICER

Recommended/Submitted for Final Approval

DELEGATED UNDER S.16 OF
THE P&D ACT 2005

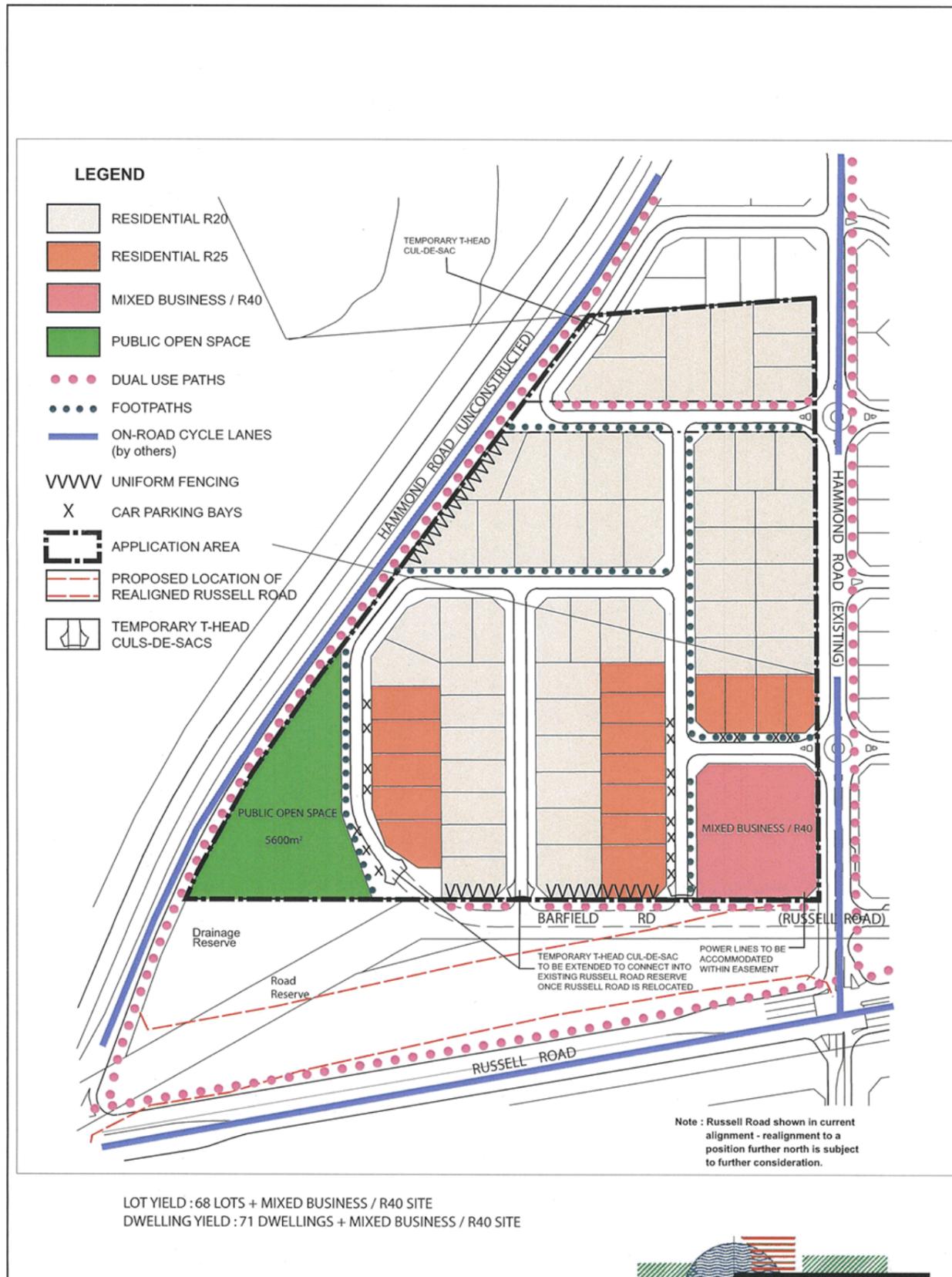
DATE _____

Final Approval Granted

MINISTER FOR PLANNING

DATE _____

APPENDIX A



LOCAL STRUCTURE PLAN

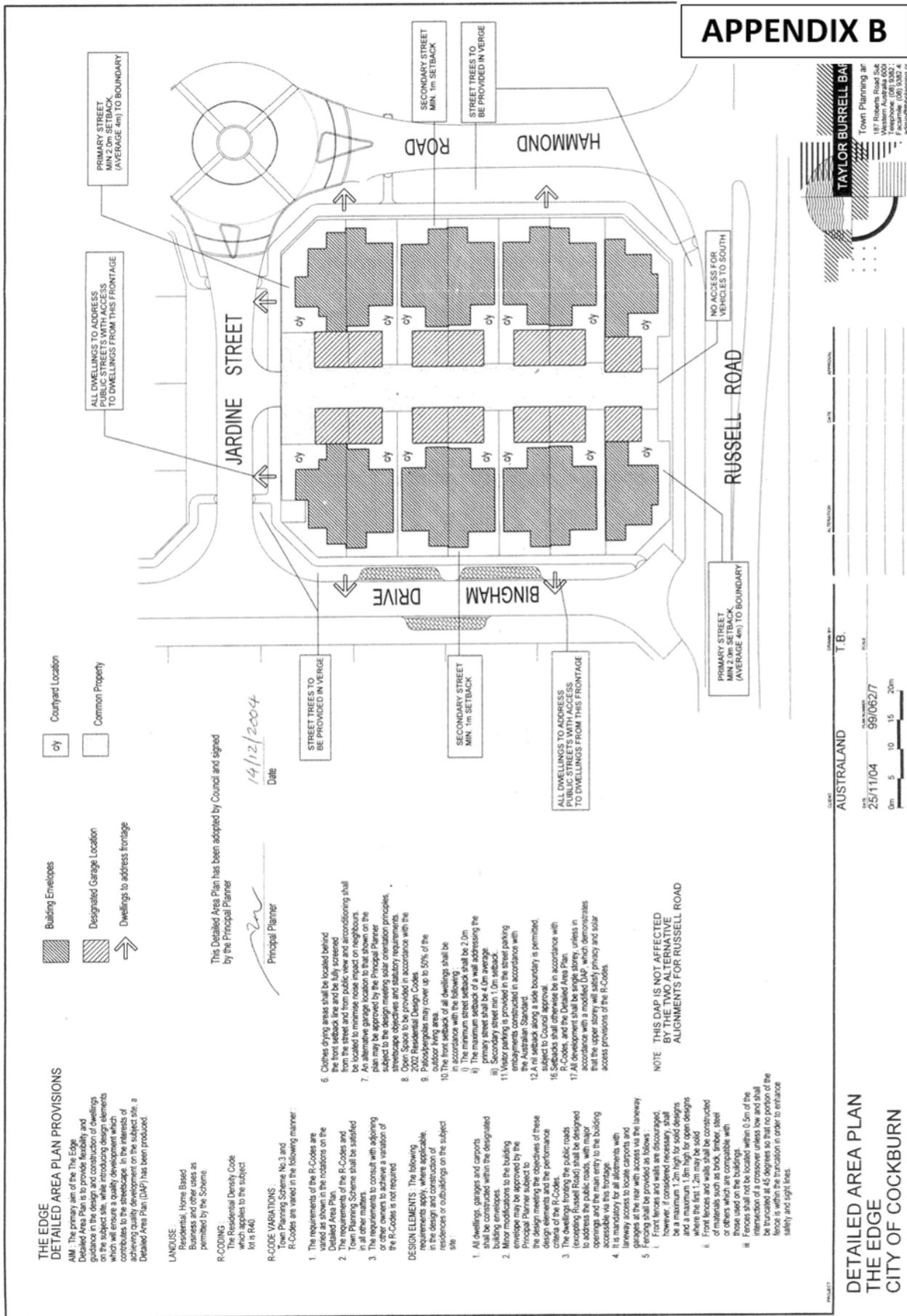
Pt Lot 458 & lot 501 Hammond Rd.



FIGURE 5

This Structure Plan was adopted on 29/4/04
[Signature]
 Director Planning & Development

Endorsed by WAPC 21/10/03
 with mod.
 Made pursuant to s.227(1) of the Resource Management Act 1991



APPENDIX B



| CLIENT | PROJECT | DATE | SCALE |
|------------|---------|----------|-------------|
| AUSTRALAND | T.B. | 25/11/04 | 99/06/27 |
| | | 0m | 5 10 15 20m |

DETAILED AREA PLAN
THE EDGE
CITY OF COCKBURN

THE EDGE
DETAILED AREA PLAN PROVISIONS

AM. The purpose of the The Edge Detailed Area Plan is to provide flexibility and guidance in the design and construction of dwellings on the subject site, while introducing design elements which will ensure a quality development which contributes to the streetscape. In the interests of achieving quality development on the subject site, a Detailed Area Plan (DAP) has been produced.

LANDUSE:
Residential, Home Based Business and other uses as permitted by the Scheme.

R-CODING:
The Residential Density Code which applies to the subject lot is R40.

R-CODE VARIATIONS:
Town Planning Scheme No.3 and R-Codes are varied in the following manner:

1. The requirements of the R-Codes are varied as shown in the notations on the Detailed Area Plan.
2. The requirements of the R-Codes and Town Planning Scheme shall be satisfied.
3. The requirements to consult with adjoining or other owners to achieve a variation of the R-Codes is not required.

DESIGN ELEMENTS: The following requirements apply, where applicable, in the design and construction of all buildings or outbuildings on the subject site:

1. All dwellings, garages and carports shall be constructed within the designated building envelopes.
2. Minor modifications to the building envelope may be approved by the Principal Planner subject to the following:
 - i) The maximum setback of these design elements and the performance criteria of the R-Codes.
 - 3. The dwellings fronting the public roads (excepting Russell Road) shall be designed to address the public roads, with major openings and the main entry to the building facing the public roads.
 - 4. It is a requirement for all dwellings with laneway access to locate carports and garages at the rear with access via the laneway.
 - 5. Fencing shall be provided as follows:
 - i. Front fences and walls are discouraged, however, if considered necessary, shall be a maximum 1.1m high for solid designs and a maximum 1.5m high for screen designs where the first 1.2m may be solid.
 - ii. Front fences and walls shall be constructed of materials such as brick, timber, steel or others which are compatible with those used on the buildings.
 - iii. Fences shall not be located within 0.5m of the boundary and shall be no more than 1.1m high and be located at 45 degrees so that no portion of the fence is within the truncation in order to enhance safety and sight lines.

NOTE: THIS DAP IS NOT AFFECTED BY THE TWO ALTERNATIVE ALIGNMENTS FOR RUSSELL ROAD

This Detailed Area Plan has been adopted by Council and signed by the Principal Planner

14/12/2004
Date

Principal Planner

- oy Courtyard Location
- Common Property
- Building Envelopes
- Designated Garage Location
- Dwellings to address frontage

ALL DWELLINGS TO ADDRESS PUBLIC STREETS WITH ACCESS TO DWELLINGS FROM THIS FRONTAGE

JARDINE STREET

ROAD

HAMMOND

DRIVE

BINGHAM

RUSSELL ROAD

STREET TREES TO BE PROVIDED IN VERGE

SECONDARY STREET MIN. 1m SETBACK

ALL DWELLINGS TO ADDRESS PUBLIC STREETS WITH ACCESS TO DWELLINGS FROM THIS FRONTAGE

PRIMARY STREET MIN 2.0m SETBACK (AVERAGE 4m) TO BOUNDARY

NO ACCESS FOR VEHICLES TO SOUTH

SECONDARY STREET MIN. 1m SETBACK

STREET TREES TO BE PROVIDED IN VERGE



Revised Structure Plan -
Adopted by Council on 12/12/2013
Endorsed by WAPC on 24/02/2014

Variation of Structure Plan -
Adopted by Council on 12/06/2014

Variation under Delegated Authority - 04/09/2014
Variation under Delegated Authority - 24/07/2014

Frankland Springs Residential Estate

22m wide boulevard road with landscaped median to provide access to Frankland Avenue, district playing fields and primary school.



Retention of mature Morri tree.

**CITY OF COCKBURN
STRUCTURE PLAN**

This Structure Plan was adopted by Council on 24/07/15
Signed: *[Signature]* Delegation from
DIRECTOR OF PLANNING & DEVELOPMENT

File No: 110/13.6

This Structure Plan was endorsed by the Western Australian Planning Commission on 11/12/15

Signed: *[Signature]* N/A pursuant to clause 6.2.14.2 of TPS No.3.
DIRECTOR OF PLANNING & DEVELOPMENT

Scale: 1:3000
1:3000 metres

- OTHER**
- DUAL USE PATH
 - FOOTPATH
 - PROPOSED BUS ROUTE
 - INDICATIVE PARKING EMBAYMENTS

- ZONES**
- RESIDENTIAL (SHOWN AS FOLLOWS)
 - R20 R-CODE 20
 - R25 R-CODE 25
 - R40 R-CODE 40
 - LOCAL CENTRE

- LOCAL SCHEME RESERVES**
- PUBLIC PURPOSES (SHOWN AS FOLLOWS)
 - PS PRIMARY SCHOOL
 - LAKES AND DRAINAGE
 - PARKS AND RECREATION



APPENDIX E

PROPOSED STRUCTURE PLAN
Lots 412 Gaebler Road
Hammond Park

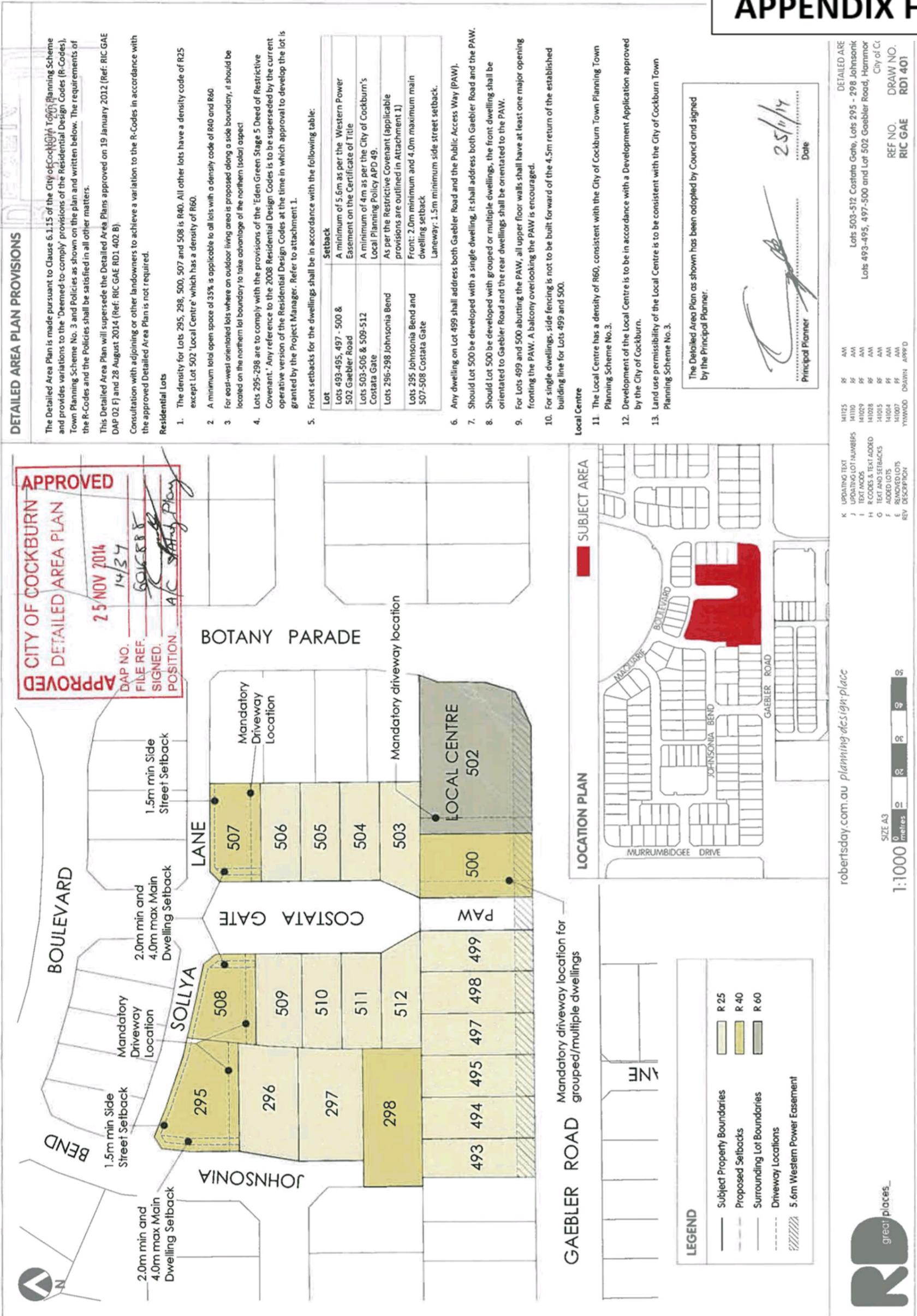
REF NO. RIC GAE
DRAW NO. RDT1 006
REV A

15/07/16 BE ED
YAMMO DRAWN APPROV

DISCLAIMER: ISSUED FOR DESIGN INTENT ONLY. ALL AREAS AND DIMENSIONS ARE SUBJECT TO DETAIL DESIGN AND SURVEY

97B.

APPENDIX F



DETAILED AREA PLAN PROVISIONS

The Detailed Area Plan is made pursuant to Clause 6.1.15 of the City of Cockburn Town Planning Scheme and provides variations to the 'Deemed to comply' provisions of the Residential Design Codes (R-Codes), Town Planning Scheme No. 3 and Policies as shown on the plan and written below. The requirements of the R-Codes and the Policies shall be satisfied in all other matters.

This Detailed Area Plan will supersede the Detailed Area Plans approved on 19 January 2012 (Ref: RIC GAE DAP 02 F) and 28 August 2014 (Ref: RIC GAE RD1 402 B). Consultation with adjoining or other landowners to achieve a variation to the R-Codes in accordance with the approved Detailed Area Plan is not required.

Residential Lots

- The density for Lots 295, 296, 500, 507 and 508 is R40. All other lots have a density code of R25 except Lot 502 'Local Centre' which has a density of R60.
- A minimum total open space of 35% is applicable to all lots with a density code of R40 and R60.
- For east-west orientated lots where an outdoor living area is proposed along a side boundary, it should be located on the northern lot boundary to take advantage of the northern (solar) aspect.
- Lots 295-298 are to comply with the provisions of the 'Eden Green Stage 5 Deed of Restrictive Covenant'. Any reference to the 2008 Residential Design Codes is to be superseded by the current operative version of the Residential Design Codes at the time in which approval to develop the lot is granted by the Project Manager. Refer to attachment 1.

Front setbacks for the dwellings shall be in accordance with the following table:

| Lot | Setback |
|--|--|
| Lots 493-495, 497 - 500 & 502 Gaebler Road | A minimum of 5.6m as per the Western Power Easement on the Certificate of Title |
| Lots 503-506 & 509-512 Costata Gate | A minimum of 4m as per the City of Cockburn's Local Planning Policy APD 49. |
| Lots 296-298 Johnsonia Bend | As per the Restrictive Covenant (applicable provisions are outlined in Attachment 1) |
| Lots 295 Johnsonia Bend and 507-508 Costata Gate | Front: 2.0m minimum and 4.0m maximum main dwelling setback Laneway: 1.5m minimum side street setback. |

- Any dwelling on Lot 499 shall address both Gaebler Road and the Public Access Way (PAW).
- Should Lot 500 be developed with a single dwelling, it shall address both Gaebler Road and the PAW.
- Should Lot 500 be developed with grouped or multiple dwellings, the front dwelling shall be orientated to Gaebler Road and the rear dwellings shall be orientated to the PAW.
- For Lots 499 and 500 abutting the PAW, all upper floor walls shall have at least one major opening fronting the PAW. A balcony overlooking the PAW is encouraged.
- For single dwellings, side fencing is not to be built forward of the 4.5m return of the established building line for Lots 499 and 500.

Local Centre

- The Local Centre has a density of R60, consistent with the City of Cockburn Town Planning Town Planning Scheme No. 3.
- Development of the Local Centre is to be in accordance with a Development Application approved by the City of Cockburn.
- Land use permissibility of the Local Centre is to be consistent with the City of Cockburn Town Planning Scheme No. 3.

The Detailed Area Plan as shown has been adopted by Council and signed by the Principal Planner.

Principal Planner

 Date: 25/11/14

| REV | DESCRIPTION | DATE | BY |
|-----|--------------|----------|----|
| 1 | ADDED LOTS | 14/10/14 | AW |
| 2 | REMOVED LOTS | 14/10/14 | AW |
| 3 | ADDED LOTS | 14/10/14 | AW |
| 4 | REMOVED LOTS | 14/10/14 | AW |
| 5 | ADDED LOTS | 14/10/14 | AW |
| 6 | REMOVED LOTS | 14/10/14 | AW |
| 7 | ADDED LOTS | 14/10/14 | AW |
| 8 | REMOVED LOTS | 14/10/14 | AW |
| 9 | ADDED LOTS | 14/10/14 | AW |
| 10 | REMOVED LOTS | 14/10/14 | AW |
| 11 | ADDED LOTS | 14/10/14 | AW |
| 12 | REMOVED LOTS | 14/10/14 | AW |
| 13 | ADDED LOTS | 14/10/14 | AW |
| 14 | REMOVED LOTS | 14/10/14 | AW |
| 15 | ADDED LOTS | 14/10/14 | AW |
| 16 | REMOVED LOTS | 14/10/14 | AW |
| 17 | ADDED LOTS | 14/10/14 | AW |
| 18 | REMOVED LOTS | 14/10/14 | AW |
| 19 | ADDED LOTS | 14/10/14 | AW |
| 20 | REMOVED LOTS | 14/10/14 | AW |
| 21 | ADDED LOTS | 14/10/14 | AW |
| 22 | REMOVED LOTS | 14/10/14 | AW |
| 23 | ADDED LOTS | 14/10/14 | AW |
| 24 | REMOVED LOTS | 14/10/14 | AW |
| 25 | ADDED LOTS | 14/10/14 | AW |
| 26 | REMOVED LOTS | 14/10/14 | AW |
| 27 | ADDED LOTS | 14/10/14 | AW |
| 28 | REMOVED LOTS | 14/10/14 | AW |
| 29 | ADDED LOTS | 14/10/14 | AW |
| 30 | REMOVED LOTS | 14/10/14 | AW |
| 31 | ADDED LOTS | 14/10/14 | AW |
| 32 | REMOVED LOTS | 14/10/14 | AW |
| 33 | ADDED LOTS | 14/10/14 | AW |
| 34 | REMOVED LOTS | 14/10/14 | AW |
| 35 | ADDED LOTS | 14/10/14 | AW |
| 36 | REMOVED LOTS | 14/10/14 | AW |
| 37 | ADDED LOTS | 14/10/14 | AW |
| 38 | REMOVED LOTS | 14/10/14 | AW |
| 39 | ADDED LOTS | 14/10/14 | AW |
| 40 | REMOVED LOTS | 14/10/14 | AW |
| 41 | ADDED LOTS | 14/10/14 | AW |
| 42 | REMOVED LOTS | 14/10/14 | AW |
| 43 | ADDED LOTS | 14/10/14 | AW |
| 44 | REMOVED LOTS | 14/10/14 | AW |
| 45 | ADDED LOTS | 14/10/14 | AW |
| 46 | REMOVED LOTS | 14/10/14 | AW |
| 47 | ADDED LOTS | 14/10/14 | AW |
| 48 | REMOVED LOTS | 14/10/14 | AW |
| 49 | ADDED LOTS | 14/10/14 | AW |
| 50 | REMOVED LOTS | 14/10/14 | AW |
| 51 | ADDED LOTS | 14/10/14 | AW |
| 52 | REMOVED LOTS | 14/10/14 | AW |
| 53 | ADDED LOTS | 14/10/14 | AW |
| 54 | REMOVED LOTS | 14/10/14 | AW |
| 55 | ADDED LOTS | 14/10/14 | AW |
| 56 | REMOVED LOTS | 14/10/14 | AW |
| 57 | ADDED LOTS | 14/10/14 | AW |
| 58 | REMOVED LOTS | 14/10/14 | AW |
| 59 | ADDED LOTS | 14/10/14 | AW |
| 60 | REMOVED LOTS | 14/10/14 | AW |
| 61 | ADDED LOTS | 14/10/14 | AW |
| 62 | REMOVED LOTS | 14/10/14 | AW |
| 63 | ADDED LOTS | 14/10/14 | AW |
| 64 | REMOVED LOTS | 14/10/14 | AW |
| 65 | ADDED LOTS | 14/10/14 | AW |
| 66 | REMOVED LOTS | 14/10/14 | AW |
| 67 | ADDED LOTS | 14/10/14 | AW |
| 68 | REMOVED LOTS | 14/10/14 | AW |
| 69 | ADDED LOTS | 14/10/14 | AW |
| 70 | REMOVED LOTS | 14/10/14 | AW |
| 71 | ADDED LOTS | 14/10/14 | AW |
| 72 | REMOVED LOTS | 14/10/14 | AW |
| 73 | ADDED LOTS | 14/10/14 | AW |
| 74 | REMOVED LOTS | 14/10/14 | AW |
| 75 | ADDED LOTS | 14/10/14 | AW |
| 76 | REMOVED LOTS | 14/10/14 | AW |
| 77 | ADDED LOTS | 14/10/14 | AW |
| 78 | REMOVED LOTS | 14/10/14 | AW |
| 79 | ADDED LOTS | 14/10/14 | AW |
| 80 | REMOVED LOTS | 14/10/14 | AW |
| 81 | ADDED LOTS | 14/10/14 | AW |
| 82 | REMOVED LOTS | 14/10/14 | AW |
| 83 | ADDED LOTS | 14/10/14 | AW |
| 84 | REMOVED LOTS | 14/10/14 | AW |
| 85 | ADDED LOTS | 14/10/14 | AW |
| 86 | REMOVED LOTS | 14/10/14 | AW |
| 87 | ADDED LOTS | 14/10/14 | AW |
| 88 | REMOVED LOTS | 14/10/14 | AW |
| 89 | ADDED LOTS | 14/10/14 | AW |
| 90 | REMOVED LOTS | 14/10/14 | AW |
| 91 | ADDED LOTS | 14/10/14 | AW |
| 92 | REMOVED LOTS | 14/10/14 | AW |
| 93 | ADDED LOTS | 14/10/14 | AW |
| 94 | REMOVED LOTS | 14/10/14 | AW |
| 95 | ADDED LOTS | 14/10/14 | AW |
| 96 | REMOVED LOTS | 14/10/14 | AW |
| 97 | ADDED LOTS | 14/10/14 | AW |
| 98 | REMOVED LOTS | 14/10/14 | AW |
| 99 | ADDED LOTS | 14/10/14 | AW |
| 100 | REMOVED LOTS | 14/10/14 | AW |

robertsday.com.au planning-design-place

1:1000 0 metres

DISCLAIMER: ISSUED FOR DESIGN INTENT ONLY. ALL AREAS AND DIMENSIONS ARE SUBJECT TO DETAIL DESIGN AND SURVEY.



14.1.3 Proposed Structure Plan Amendment - Amendment No.11 to the Cockburn Central North (Muriel Court) Structure Plan

| | |
|------------------------------|---|
| Responsible Executive | Chief of Built and Natural Environment |
| Author | Senior Strategic Planner |
| Attachments | <ol style="list-style-type: none"> 1. Current Structure Plan Map ↓ 2. Proposed LSP Amendment Map ↓ 3. Subdivision Concept ↓ 4. Bushfire Management Plan ↓ 5. Schedule of Submissions ↓ 6. Schedule of Modifications ↓ |
| Location | Lot 11 (132) and Lot 12 (148) Muriel Court, Cockburn Central |
| Owner | Alva & Walter Sharpe and Michael, Darren, Donna, Marina and Mark Buckley and the Estate of Gloria Bounsel |
| Applicant | Ferraro Planning and Development Consultancy |
| Application Reference | 110/244 |

RECOMMENDATION

That Council:

- (1) ADOPTS the Schedule of Submission prepared in response to the proposed amendment of the Structure Plan as set out in Attachment 5;
- (2) RECOMMENDS, pursuant to Schedule 2, Part 4, Clause 20 of the *Planning and Development (Local Planning Schemes Regulations) 2015*, the Western Australian Planning Commission APPROVE the proposed Structure Plan Amendment, subject to the modifications listed in Attachment 6;
- (3) ENDORSES the Bushfire Management Plan (BMP), prepared by Smith Bushfire Consultants (Version 1.2, dated June 2023 – Attachment 4) as modified in accordance with recommendation (2) (above);
- (4) AUTHORISES the City to seek a ten (10) year extension to the current validity of the broader Muriel Court Local Structure Plan; and
- (5) ADVISES those who made a submission of Council's decision accordingly.

Background

The proposed Structure Plan Amendment is presented for a recommendation on final determination by the Western Australian Planning Commission (WAPC).

Development Area 19

Initially gazetted in June 2006, Development Area 19 (DA19 – Muriel Court) requires the approval of a local structure plan to guide its development for residential and mixed-use purposes.

To ensure this prime infill area is developed to its full potential, included in Table 9 of the Scheme Text is a requirement for each subdivision and development application in the area must achieve at least 75% of the potential number of dwellings achievable under the R-Code designated for the relevant area on the adopted Structure Plan.

Development Contribution Area 11

Gazetted in May 2010, Development Contribution Area 11 (DCA11 – Muriel Court) identifies a set list of infrastructure, the cost of which is to be shared amongst the collective landowners as subdivision and development proceeds.

Of importance to this proposal is contributions are also based on the potential number of dwellings that can be constructed on each lot or lots, calculated in accordance with average lot area that applied to each R-Code at the time the DCA was established (which are slightly more conservative than the current R-Codes).

Cockburn Central North (Muriel Court) Structure Plan

Initially endorsed by the Western Australian Planning Commission (WAPC) in February 2010, the Cockburn Central North (Muriel Court) Structure Plan (LSP) identifies a comprehensive road, public open space and drainage network, primarily servicing medium-to-high density residential development within the area bounded by North Lake Drive, Ngort Drive/Semple Court, Verna Court and the Kwinana Freeway.

Since that time, there have been ten (10) approved amendments, which are collectively reflected on the consolidated LSP dated 12 April 2021 (refer Attachment 1 – Existing Structure Plan).

Due to a range of market influences, including the approved densities and low demand for multiple dwelling type housing product, development of the area has been slow.

When the Planning and Development (Local Planning Scheme) Regulations were released in 2015, a key change involved the introduction of a 10-year time limit to the validity of structure plans. Plans approved prior to this date (such as this LSP) were automatically given a 10-year timeframe from when the regulations were adopted (out to 19 October 2025).

Submission

N/A

Report

Proposal Overview

The proposed Structure Plan Amendment relates to two existing lots, being Lot 11 (#132) and Lot 12 (#148) Muriel Court, Cockburn Central.

To enable subdivision and development of the above land primarily for single residential townhouse development (consistent with what has been successfully developed and marketed in earlier stages to the west), the Amendment seeks to adjust the approved LSP road network in the following manner:

- Increase the 6m laneway along the eastern boundary to a full 15m wide road;
- Introduce a 6m wide rear laneway running north-south through the central cell;
- Increase the northern-most, east-west aligned laneway from 6m to a 10m road;
- Introduce an additional 10m wide, east-west aligned road at southern end; &
- Reduce the 18m wide road along the western boundary of Lot 11 to 15m.

To minimise adverse implications on the adopted Development Contribution Plan for this area (DCA11), the adjusted road network is shown overlaid as dashed lines on the LSP, consistent with the manner similar amendments have previously been depicted.

No change is proposed to the extent of the zoning or R80 residential density that applies to the land (on which the DCA contributions are based) or the provision of public open space (refer Attachment 2 – Proposed Local Structure Plan Map).

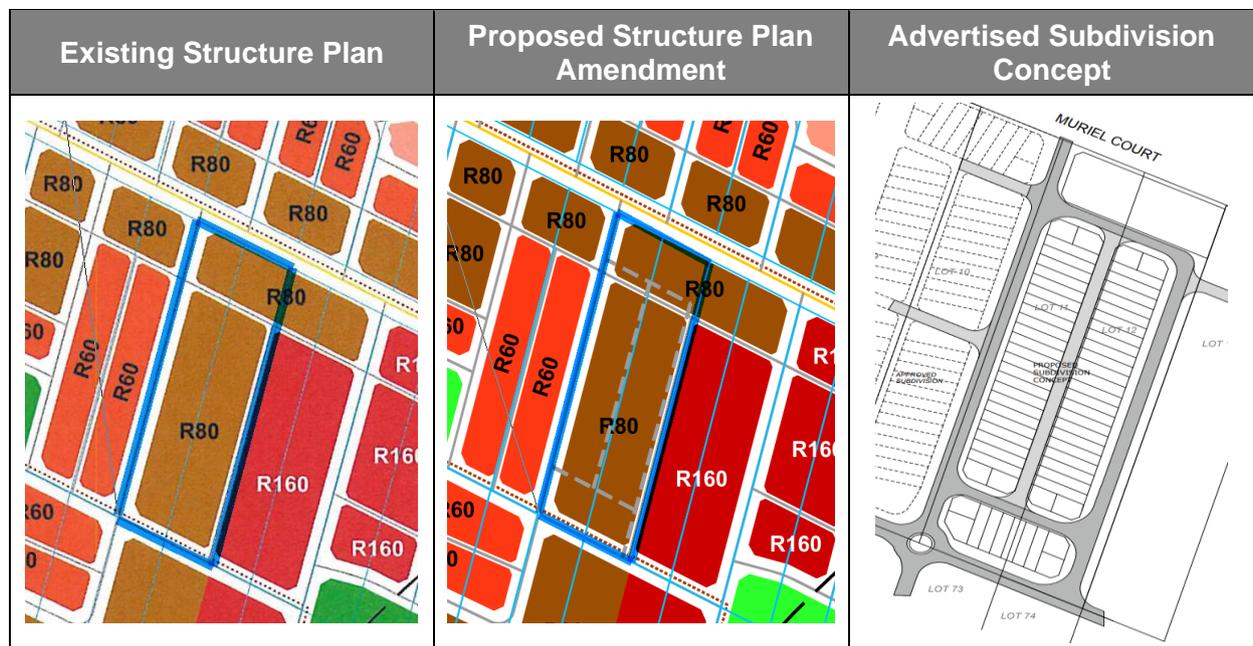


Figure 1: Structure Plan Comparison and Advertised Subdivision Concept

Residential Density

A consequence of the LSP Amendment is a notable reduction in the developable area that will be available for residential purposes, with flow on effects in terms of meeting the DA19 mandated minimum dwelling yield outcome.

The table below demonstrates the approximate outcome if the updated road network was to be excluded from the residential zoned land:

| Factors | Current LSP | Proposed LSP |
|---|----------------------|----------------------|
| Developable Area | 13,813m ² | 11,104m ² |
| Minimum Dwelling Yield Requirement (75% of R80 @ 120m ²) | 86 Dwellings | 69 <u>D</u> wellings |
| Resultant Yield Reduction: | 17 Dwellings | |

To address this concern, the applicant has provided an updated Subdivision Concept (refer Attachment 3) that would deliver the following outcome:

| Cell | Frontage | Vehicle Access | Min. Lot Width | Area | Yield |
|---------------|----------|----------------|----------------|---------------------------------------|-----------|
| Western Cell | 15m Road | 6m Rear Lane | 5.6m | 143m ² – 166m ² | 25 |
| Southern Cell | 18m Road | 10m Local Road | 5.6m | 121m ² – 150m ² | 10 |
| Eastern Cell | 15m Road | 6m Rear Lane | 5.7m | 146m ² – 163m ² | 24 |
| | | | | Sub Total: | 59 |
| Northern Cell | 25m Road | 10m Local Road | 71.8m | 2,641m ² | 1 |

To achieve compliance with the minimum required yield of 86 dwellings, would require the Northern Cell / Balance Lot to accommodate a further 27 dwellings.

This would only be achievable via the development of Multiple Dwellings, which will need to be recognised in the future adoption of a Local Development Plan imposed as a condition of subdivision approval.

Further commitments to meet this requirement will be required upon lodgement of the parent subdivision application.

Based on the R80 plot ratio of 1, the 4-storey height limit afforded by the Muriel Court Design Guidelines (LPP 4.2), and a conservative average apartment size of 85m², 31 multiple dwellings could be achieved on a site of this size.

With this in mind, recommended modifications included in Attachment 6 require the Subdivision Concept be revised to ensure all the single lots are adjusted to a minimum width of 6m, to ensure each is capable of accommodating a compliant internal garage width of 5.6m (per Australian Standard 2890.1 – Off Street Car Parking) plus allowance for the necessary boundary wall/support structure on either side.

The implication of this change is that the Western Cell lot yield will reduce from 25 to 23 lots, and the Eastern Cell will reduce from 24 to 23 lots, taking the total shortfall to 30 dwellings, within the capacity of the balance lot as measured above.

Road Network

Besides the additional connections proposed, the only notable change to the road network is the proposed reduction of the road width along the western boundary of existing Lot 11 (from 18m to 15m).

The key criteria for an 18m road width are its locational context in areas of higher density precincts (such as R80 and R160 coded land), where the wider road is intended to soften the impact of an anticipated taller and bulkier built form outcome.

In this instance a reduced road reserve width of 15m is considered acceptable for the following reasons:

- The LSP Amendment is premised upon, and the Subdivision Concept indicates a single dwelling-built form along the eastern edge of the road, consistent with the outcome already approved along the western side; and
- Adequate area remains to accommodate the necessary road pavement, footpaths, parking embayments and street trees on both sides, as demonstrated in earlier stages of development (such as Filly Avenue shown in Figure 2 below).



Figure 2: Filly Avenue (MOJO Urban Living) Muriel Court LSP

Additionally, whilst the current LSP Map depicts it as an 18m wide road reserve, LSP Figure 4 – Recommended Road Hierarchy (prepared in support of the original LSP design) identifies the road as an Access Road C (15m Reserve) which was based on a more comparable anticipated built form outcome (refer Figure 3 below).

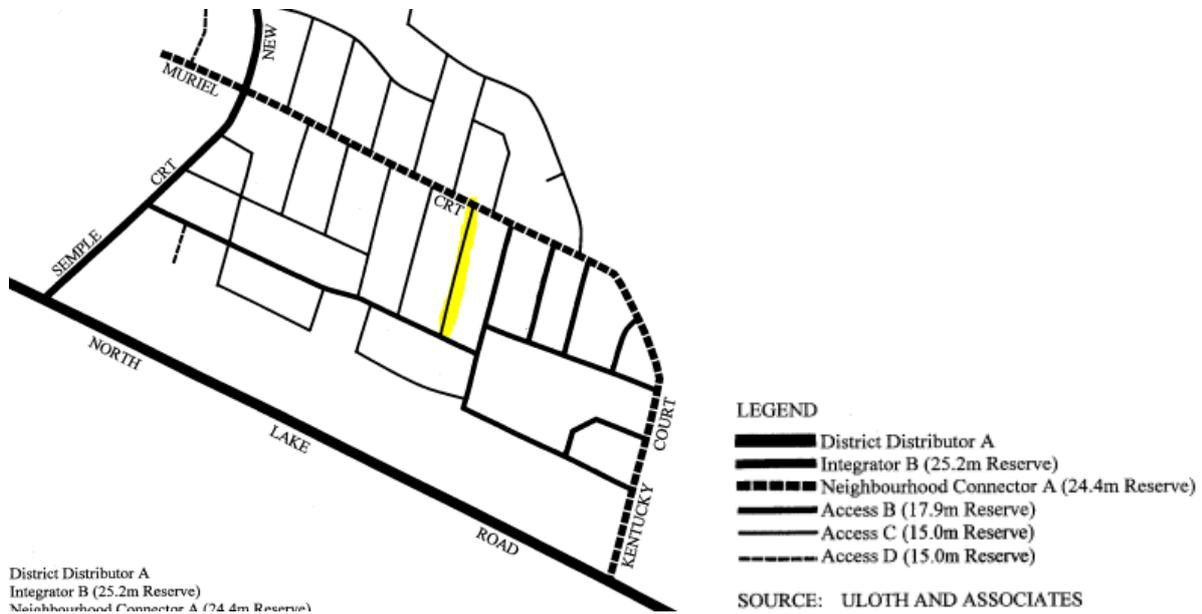


Figure 3: Extract of LSP Figure 4 – Recommended Road Hierarchy

This has been retested in the Traffic Impact Statement submitted as part of this proposal, which raised no concern with the amended road network (including the volume of traffic that would use the 10m wide connecting roads).

The City’s Technical Officers have reviewed the report and are broadly accepting of its conclusions.

The one concern that has been raised is the arrangement of the proposed cross section for the proposed 10m wide reserve (shown in Figure 4 below).

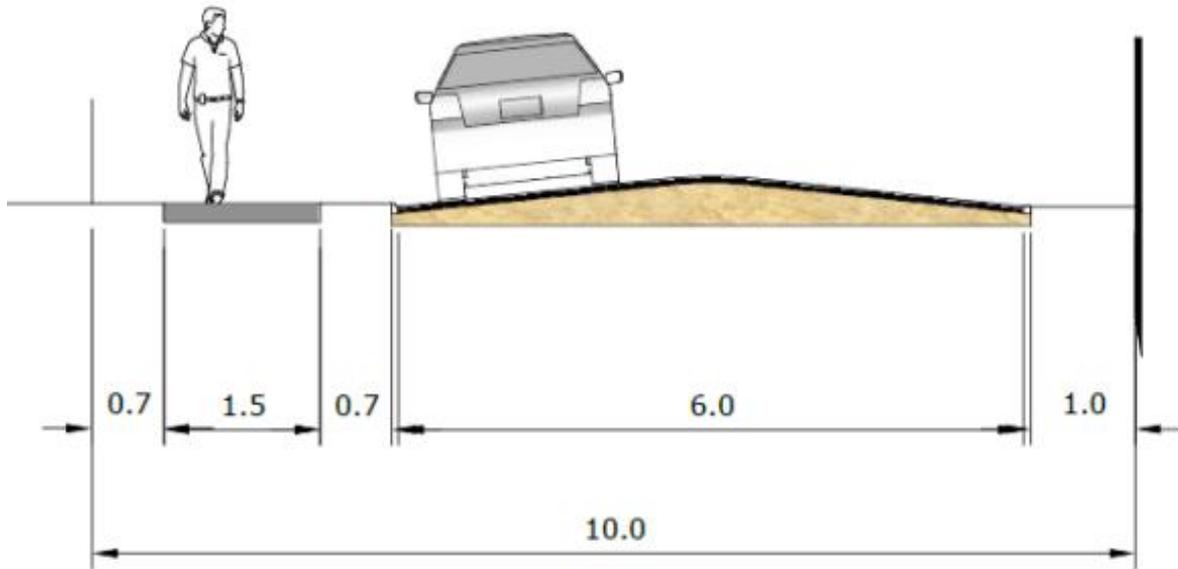


Figure 4: Proposed (10m Wide) Road Cross Section

To maximise the potential for visitor parking, and ensure the provision of at least some street trees within these reserves, the recommended modifications include a requirement for the carriageway to be pushed towards the garages of the laneway lots (that are setback 1m), so that embayed parking interspaced with street trees can be provided, adjacent a slightly wider footpath that runs along the secondary street boundary of lots on the other side, as roughly depicted in Figure 5 below:

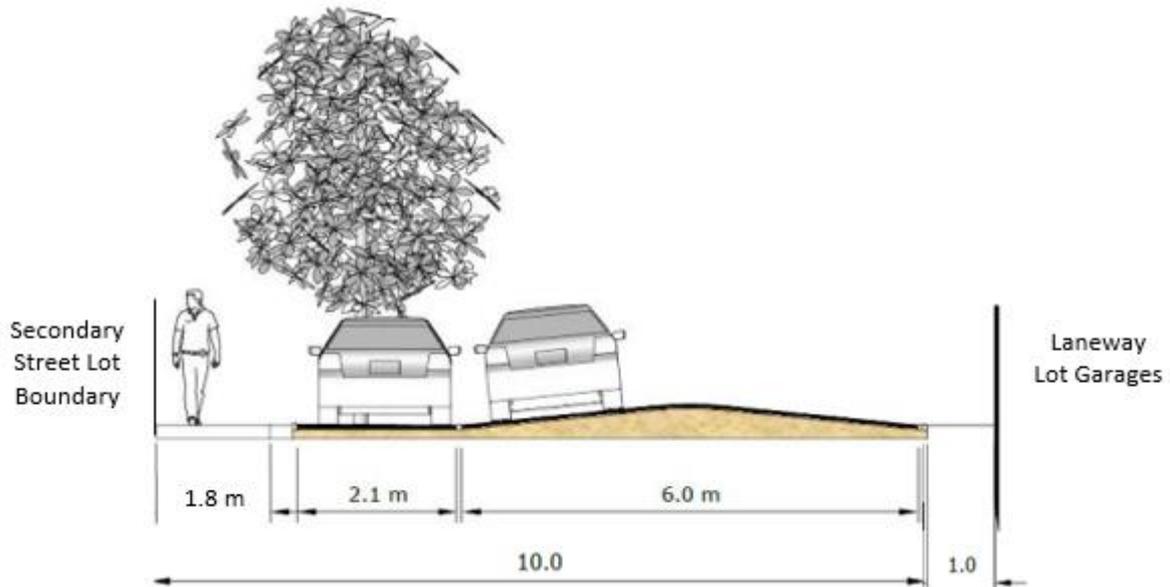


Figure 5: Preferred (10m Wide) Road Cross Section

Drainage

Another consequence of the overall increase in roads as proposed, is the likely increase in additional underground drainage infrastructure.

As drainage is a shared infrastructure cost captured within DCA11 this will have some impact on the future contributions collected from subsequent developers within the LSP area.

This matter will be further considered via the preparation and approval of an Urban Water Management Plan, imposed as a condition of subdivision approval.

Whilst any additional cost imposed on external landowners is undesirable, in the absence of a scheme amendment that adjusts the infrastructure items covered by DCA11, it is not considered to be a justifiable reason to refuse the amendment.

It is prudent however, to remember the implementation of a structure plan is important.

The current DCA11 is stalled by existing developer credits and adding yet more costs through the DCA may not assist the development's momentum.

City officers will undertake a critical review of the current DCA11, report on its role in facilitating development within Muriel Court, and make recommendations for any improvements as part of a future report to Council.

Bushfire

Reflective of the semi-developed nature of the area which contains a number of mature trees and unmanaged grassland, Lots 11 and 12 are mapped as a Bushfire Prone Area.

In accordance with *State Planning Policy 3.7 – Planning in Bushfire Prone Areas* (SPP 3.7), a Bushfire Management Plan (BMP) was submitted as part of the proposal (refer **Attachment 4**).

The Department of Fire and Emergency Services (DFES) raised concerns with the advertised BMP including:

- The vegetation classifications for the site and surrounding land (including how some exclusion areas were determined);
- the resultant predicted Bushfire Attack Level (BAL) contour map for the site and surrounding land (refer **Figure 6**); and
- acceptable bushfire solutions for location, siting, design, and vehicular access for (principally due to Muriel Court currently being a 900m long cul-de-sac).

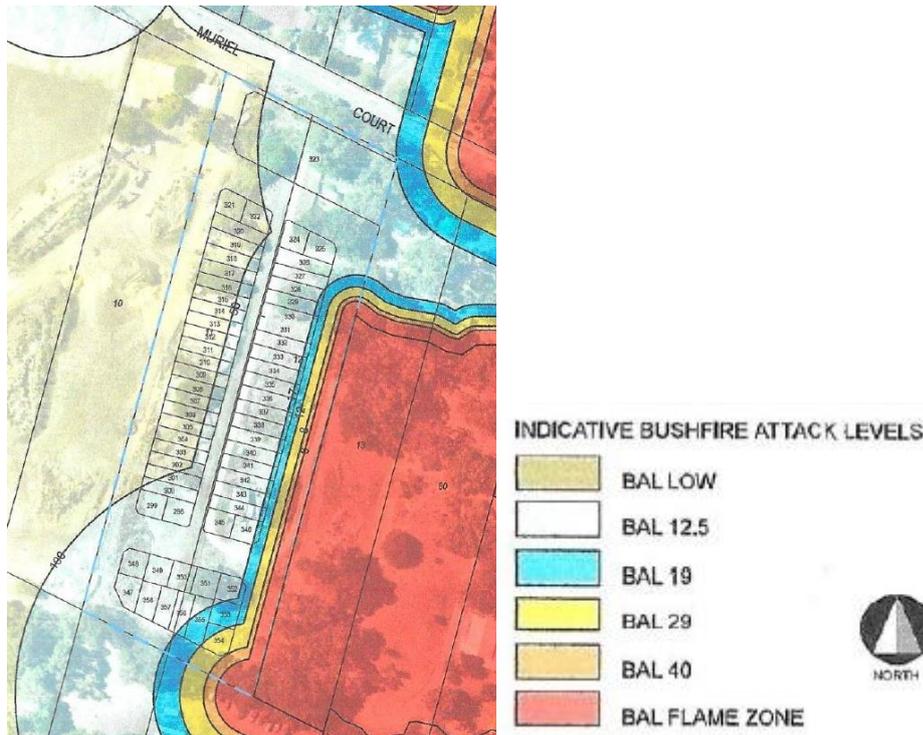


Figure 6: Extract of the Predicted BAL Contour Plan from the Bushfire Management Plan

Modifications are recommended to further test and address the first two concerns.

Refusal on the basis of access is not considered reasonable in the context of the scope of the amendments sought via this proposal (which DFES acknowledge actually improve the safety of the current approved layout).

This legacy issue is not capable of resolution via this Amendment proposal and can be further considered by the WAPC (on DFES advice) at the subdivision stage of development.

Subsequent Built Form

In accordance with the City's Local Planning Policy 4.2 – Cockburn Central North (Muriel Court) Design Guidelines (LPP 4.2) any subdivision seeking to develop single residential dwellings shall require the preparation of a Local Development Plan (imposed as a condition of subdivision approval) to guide future development.

In addition to the generic items LPP 4.2 suggests being addressed, this specific amendment generates the need for the following:

- Dwelling Typologies
 - Northern Cell being developed for Multiple Dwellings.
- Vehicle access
 - No access from Muriel Court.
 - Access to be obtained via the rear laneways or roads (wherever possible).
 - Garage locations for Lot 348-349 & 356-357 (see **Subdivision Concept**).

Duration of Structure Plan Approval

In accordance with Clause 29(4) of the Deemed Provisions, an amendment to a Structure Plan does not extend the period of approval for the plan unless, at the time the amendment is approved, the Commission agrees to extend the timeframe.

To ensure an appropriate local planning framework remains in place to guide future land use and development proposals, included in the recommendation is that the City seek a ten (10) year extension to the validity of the LSP ahead of its current expiry on 19 October 2025.

In support of this request, the City offers the following justification based on the criteria recently released by the WAPC in its *WA Planning Manual: Guidance for Structure Plans*.

The extent of subdivision and/or development uptake in the structure plan area, and whether the plan has been largely implemented.

- Of the approximate 79ha within the LSP area, approximately 25ha has been subdivided and/or redeveloped to its ultimate standard, meaning there is a strong need for the LSP to remain to guide intensification of the remaining 69% yet to be developed.

The plan's delivery progress based on its set purpose, vision, and objectives, and whether implementation of the plan is aligning with its set targets.

- Despite the relatively slow market uptake, the land is far too valuable from an infill development perspective to abandon the overall vision for medium-to-high density development. It enjoys excellent access to the regional road and cycle networks and lies a very short distance from high-frequency public transportation, plus a wide range of commercial, employment and recreational facilities.
- This Amendment demonstrates how the adopted vision can still be achieved without the need for a comprehensive review, particularly as the local housing market and acceptance of terrace housing and apartment style living continues to improve.

Government priorities, any applicable planning strategy and policy framework, and whether significant changes to these have occurred since the plan was approved.

- Minimal changes to the State or Local Planning Frameworks that have significant bearing on the Structure Plan, beyond an increasing impetus and recognition of the need for higher density infill development, particularly in locations such as Muriel Court (as described above).

If consultation with the community and key stakeholders should be undertaken to confirm and adjust the direction and next stages of the plan.

- Extension to the approval period is not considered to warrant public advertising or further consultation with landowners and/or external authorities. Amendments such as this proposal will be advertised as required on a case by case basis.

Whether important infrastructure has or will become available, and whether adjustments will need to be made as a result to the plan.

- No unforeseen infrastructure has become available that would influence the need to retain or comprehensively review the approved LSP. The City is currently liaising with private developers and State Agencies regarding opportunities to advance key seed-infrastructure already envisioned in the LSP and associated DCA.

Conclusion

The City recommends approval be granted to the LSP Amendment, subject to the modifications listed (refer Attachment 6 – Schedule of Modifications).

Strategic Plans/Policy Implications

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected, and diverse built environment.
- An integrated, accessible, and improved transport network.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

The cost of processing the Structure Plan Amendment was calculated in accordance with the *Planning and Development Regulations 2009* and has been paid by the proponent.

Legal Implications

N/A

Community Consultation

The proposal was advertised for 42 days, in accordance with Regulation 18 (3A) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, between 17 August and 28 September 2023.

Advertising consisted of an advertisement in the Perth Now (Cockburn) newspaper, notice on the City's 'Comment on Cockburn' website, letters to surrounding landowners and relevant State Government Agencies and servicing authorities.

Hard copies of the documentation were also available to view during work hours at the City's Administration Building, Spearwood for the duration of the advertising period; and

The City received one (1) submission, from DFES. A copy of the Schedule of Submissions, including officer responses to the matters raised is included (refer Attachment 5).

Risk Management Implications

The Officer's recommendation considers the relevant planning matters associated with this proposal.

It is considered that the officer recommendation is appropriate.

Advice to Proponent(s)/Submitters

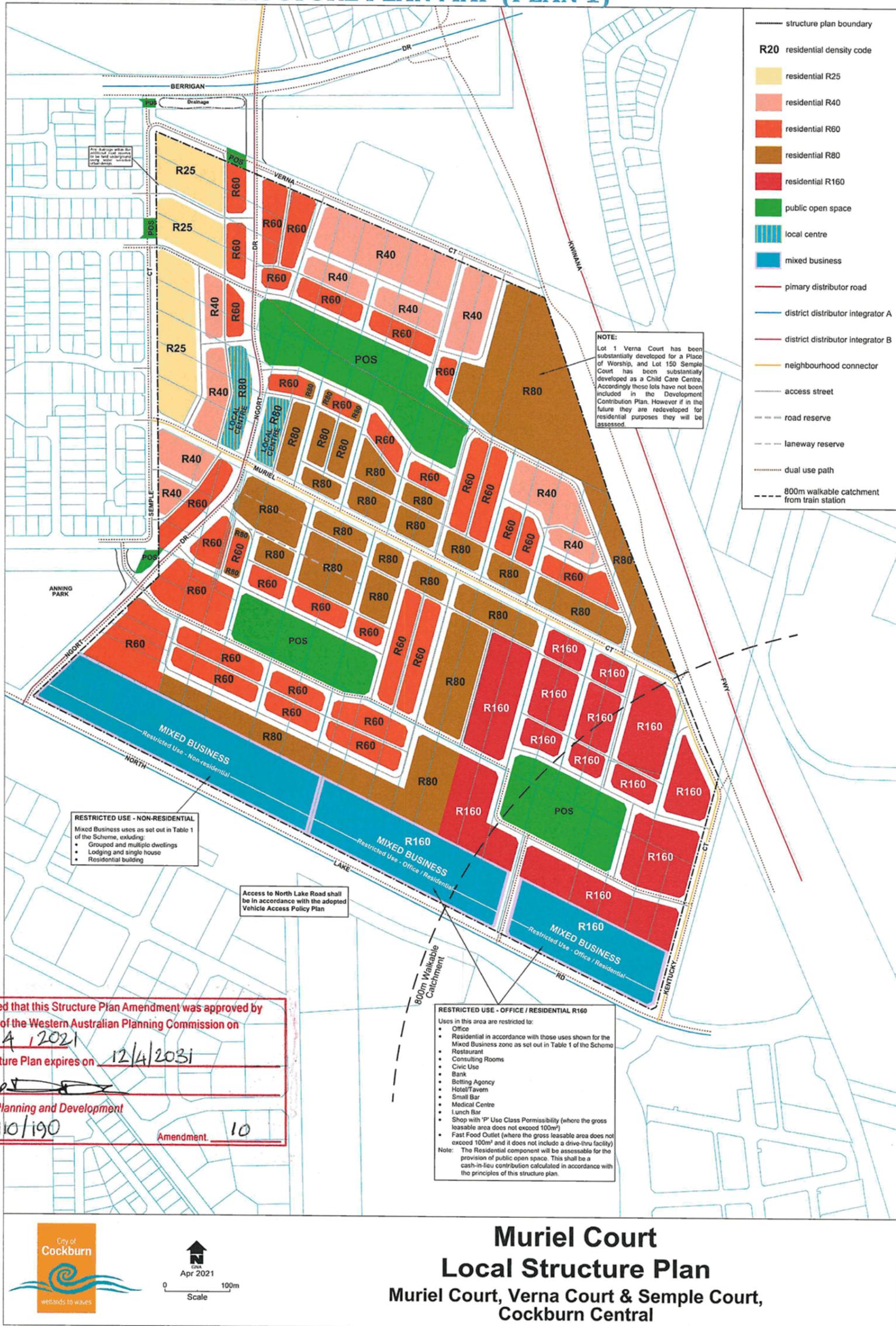
The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 9 November 2023 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

ATTACHMENT 1 - EXISTING MURIEL COURT STRUCTURE PLAN

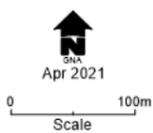
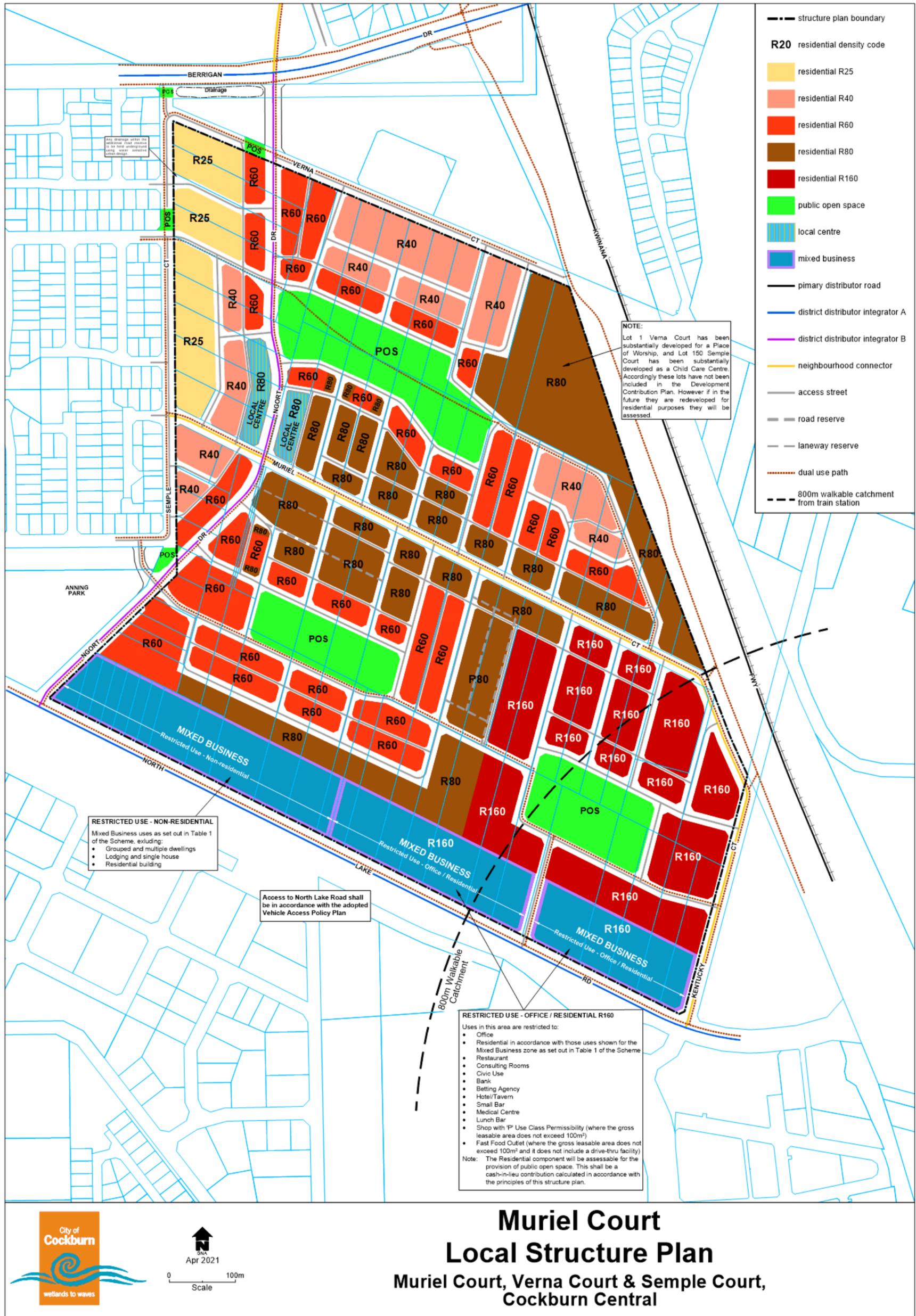
CONSOLIDATED STRUCTURE PLAN MAP (PLAN 1)



It is certified that this Structure Plan Amendment was approved by resolution of the Western Australian Planning Commission on 12/4/2021
 This Structure Plan expires on 12/4/2031
 Signed [Signature]
 Director, Planning and Development
 File No. 110/190 Amendment 10



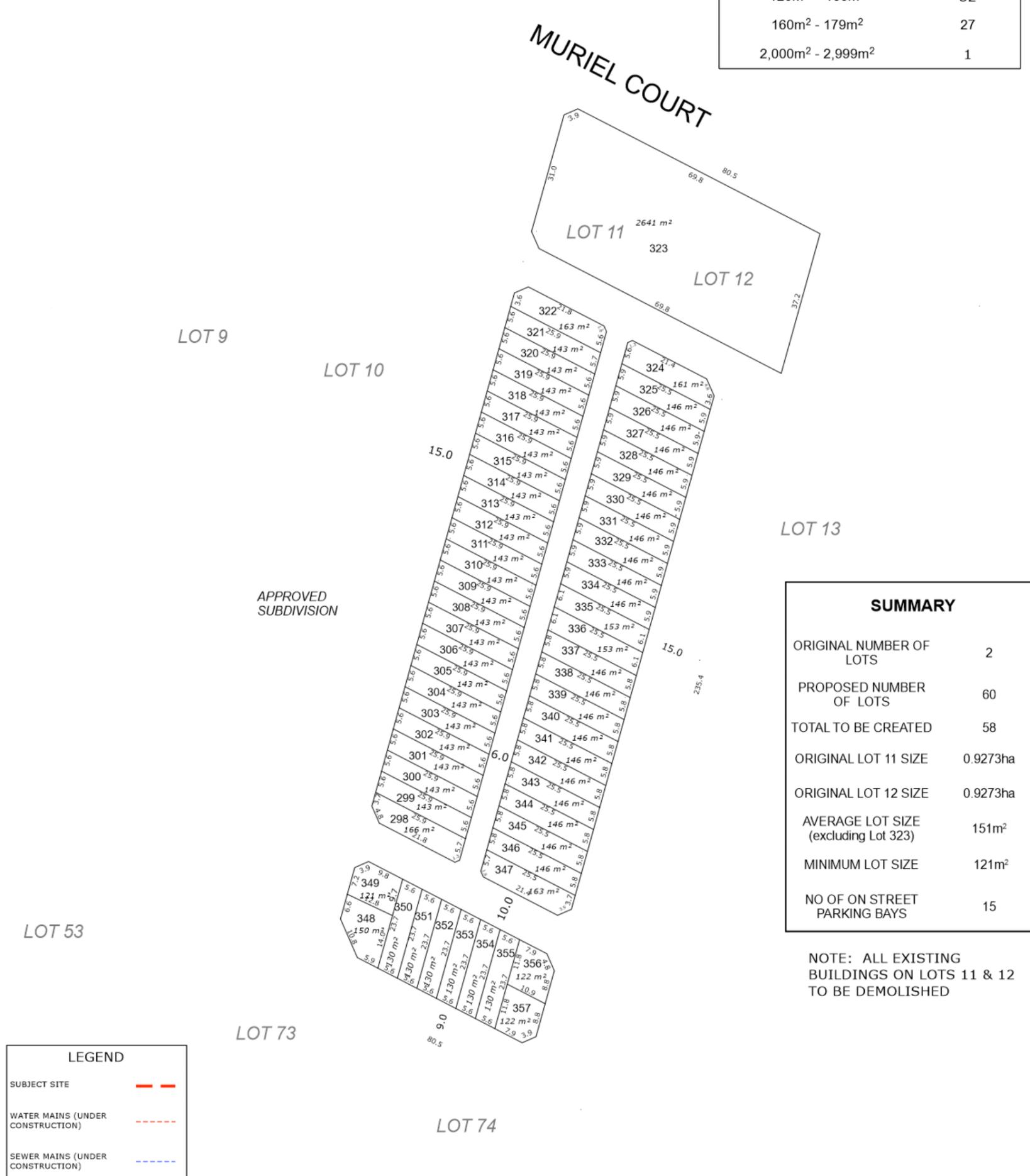
**Muriel Court
Local Structure Plan**
Muriel Court, Verna Court & Semple Court,
Cockburn Central



Muriel Court Local Structure Plan

Muriel Court, Verna Court & Semple Court,
Cockburn Central

| LOT SIZE SUMMARY | |
|---|----|
| 120m ² - 159m ² | 32 |
| 160m ² - 179m ² | 27 |
| 2,000m ² - 2,999m ² | 1 |



| SUMMARY | |
|--------------------------------------|-------------------|
| ORIGINAL NUMBER OF LOTS | 2 |
| PROPOSED NUMBER OF LOTS | 60 |
| TOTAL TO BE CREATED | 58 |
| ORIGINAL LOT 11 SIZE | 0.9273ha |
| ORIGINAL LOT 12 SIZE | 0.9273ha |
| AVERAGE LOT SIZE (excluding Lot 323) | 151m ² |
| MINIMUM LOT SIZE | 121m ² |
| NO OF ON STREET PARKING BAYS | 15 |

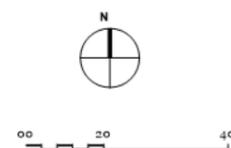
NOTE: ALL EXISTING BUILDINGS ON LOTS 11 & 12 TO BE DEMOLISHED

| LEGEND | |
|----------------------------------|------|
| SUBJECT SITE | --- |
| WATER MAINS (UNDER CONSTRUCTION) | ---- |
| SEWER MAINS (UNDER CONSTRUCTION) | ---- |

ALL AREAS AND DIMENSIONS SUBJECT TO SURVEY



LOT 250



| | |
|------------|------------------------------|
| DATE DRAWN | 30 JUNE 2022 |
| SCALE | 1:1,000@A3 |
| VERSION | 4 SEPT 2023 |
| DRAWN BY | EF |
| LG | COCKBURN |
| CLIENT | SJS WEALTH SOLUTIONS PTY LTD |

PLAN OF SUBDIVISION LOTS 11 & 12 MURIEL COURT, COCKBURN CENTRAL



BUSHFIRE MANAGEMENT PLAN

Lot 11 & 12 Muriel Court, Cockburn Central

City of Cockburn



Prepared by Ralph Smith
SMITH BUSHFIRE CONSULTANTS Pty Ltd
BPAD 27541
smith.consulting@bigpond.com
0458 292 280

Site visited 24 February & 26 April 2023; Report completed 6 June 2023

Bushfire management plan/Statement addressing the Bushfire Protection Criteria coversheet

Site address:

Site visit: Yes No

Date of site visit (if applicable): Day Month Year

Report author:

WA BPAD accreditation level (please circle):

Not accredited Level 1 BAL assessor Level 2 practitioner Level 3 practitioner

If accredited please provide the following.

BPAD accreditation number: Accreditation expiry: Month Year

Bushfire management plan version number:

Bushfire management plan date: Day Month Year

Client/business name:

| | Yes | No |
|--|--------------------------|-------------------------------------|
| Has the BAL been calculated by a method other than method 1 as outlined in AS3959 (tick no if AS3959 method 1 has been used to calculate the BAL)? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Have any of the bushfire protection criteria elements been addressed through the use of a performance principle (tick no if only acceptable solutions have been used to address all of the bushfire protection criteria elements)? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Is the proposal any of the following (see [SPP 3.7 for definitions](#))?

| | Yes | No |
|---|--------------------------|-------------------------------------|
| Unavoidable development (in BAL-40 or BAL-FZ) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Strategic planning proposal (including rezoning applications) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Minor development (in BAL-40 or BAL-FZ) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| High risk land-use | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Vulnerable land-use | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

None of the above

Note: Only if one (or more) of the above answers in the tables is yes should the decision maker (e.g. local government or the WAPC) refer the proposal to DFES for comment.

Why has it been given one of the above listed classifications (E.g. Considered vulnerable land-use as the development is for accommodation of the elderly, etc.)?

The information provided within this bushfire management plan to the best of my knowledge is true and correct:

Signature of report author Date

Table of Contents

| Number | Page |
|---|-----------|
| 1: Proposal Details | 5 |
| 2: Environmental Considerations | 8 |
| 2.1: Native Vegetation – modification and clearing | 8 |
| 2.2: Re-vegetation / Landscape Plans | 8 |
| 3: Bushfire Assessment Results | 8 |
| 3.1: Assessment Inputs | 8 |
| 3.2: Assessment Outputs | 17 |
| 4: Identification of Bushfire Hazard Issues | 17 |
| 5. Assessment against the Bushfire Protection Criteria | 18 |
| 5.1: Compliance Table | 18 |
| 6: Responsibilities for Implementation and Management of the Bushfire Measures | 20 |
| | |
| List of Figures | |
| Figure 1. The copy of the Local Structure Plan | 5 |
| Figure 2. The copy of the subdivision plan | 6 |
| Figure 3. Map of Bushfire Prone Areas for the subject site | 7 |
| Figure 4. Vegetation Classification Map | 9 |
| Figure 5. BAL Contour Map | 15 |
| Figure 6. Contour map and slope | 16 |
| Figure 7. Spatial representation of the bushfire management strategies | 19 |
| | |
| List of Appendices | |
| Appendix 1. Map of native vegetation extent | 21 |
| Appendix 2. Map of the Carnaby Cockatoo roost site buffered by 6 km | 22 |
| Appendix 3. Map of the Black Cockatoo confirmed roost site buffered by 1 km | 23 |
| Appendix 4. City of Cockburn Fire Control Order extract | 24 |
| | |
| References | 25 |

Full Content Detail

Document control

| Report Version | Purpose | Author/reviewer and accreditation details | Date Submitted |
|----------------|-------------------------------------|---|----------------|
| 1 | Support the subdivision application | Ralph Smith | 13 March 2023 |
| 1.1 | Revised maps and text | Ralph Smith | 1 May 2023 |
| 1.2 | Revised maps and text | Ralph Smith | 6 June 2023 |

DISCLAIMER

This Bushfire Management Plan has been prepared in good faith. It is derived from sources believed to be reliable and accurate at the time of publication. Nevertheless, this plan is distributed on the terms and understanding that the author is not responsible for results of any actions taken based on information in this publication or for any error or omission from this publication.

Smith Bushfire Consultants Pty Ltd has exercised due and customary care in the preparation of this Bushfire Management Plan and has not, unless specifically stated, independently verified information provided by others.

Any recommendations, opinions or findings stated in this report are based on circumstances and facts as they existed at the time Smith Bushfire Consultants Pty Ltd performed the work. Any changes in such circumstances and facts upon which this document is based may adversely affect any recommendations, opinions or findings contained in this plan.

© SMITH BUSHFIRE CONSULTANTS Pty Ltd – June 2023

Section 1: Proposal Details

The proposal is to subdivide the current two lots into multiple smaller lots.

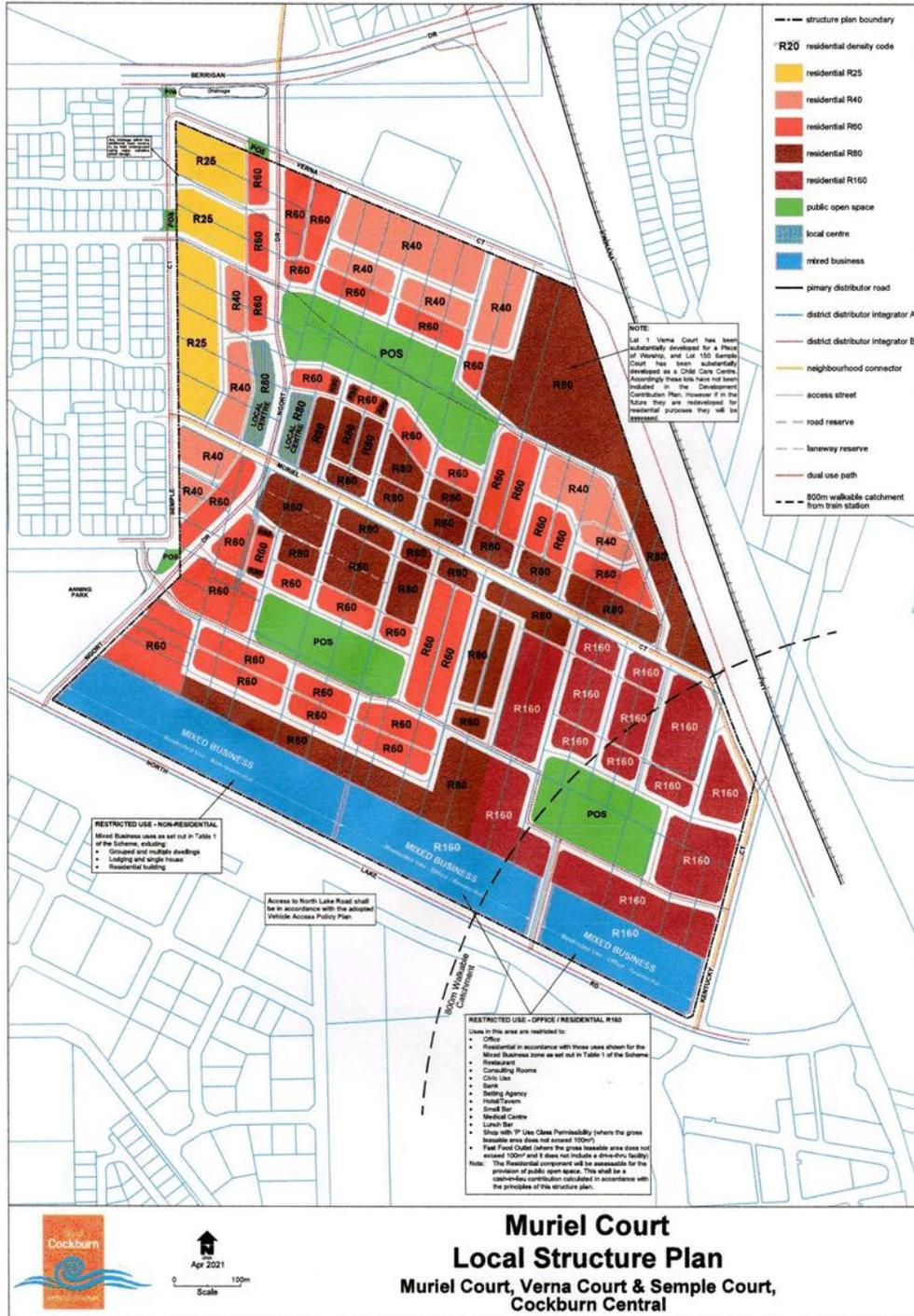


Figure 1. A copy of the Local Structure Plan.

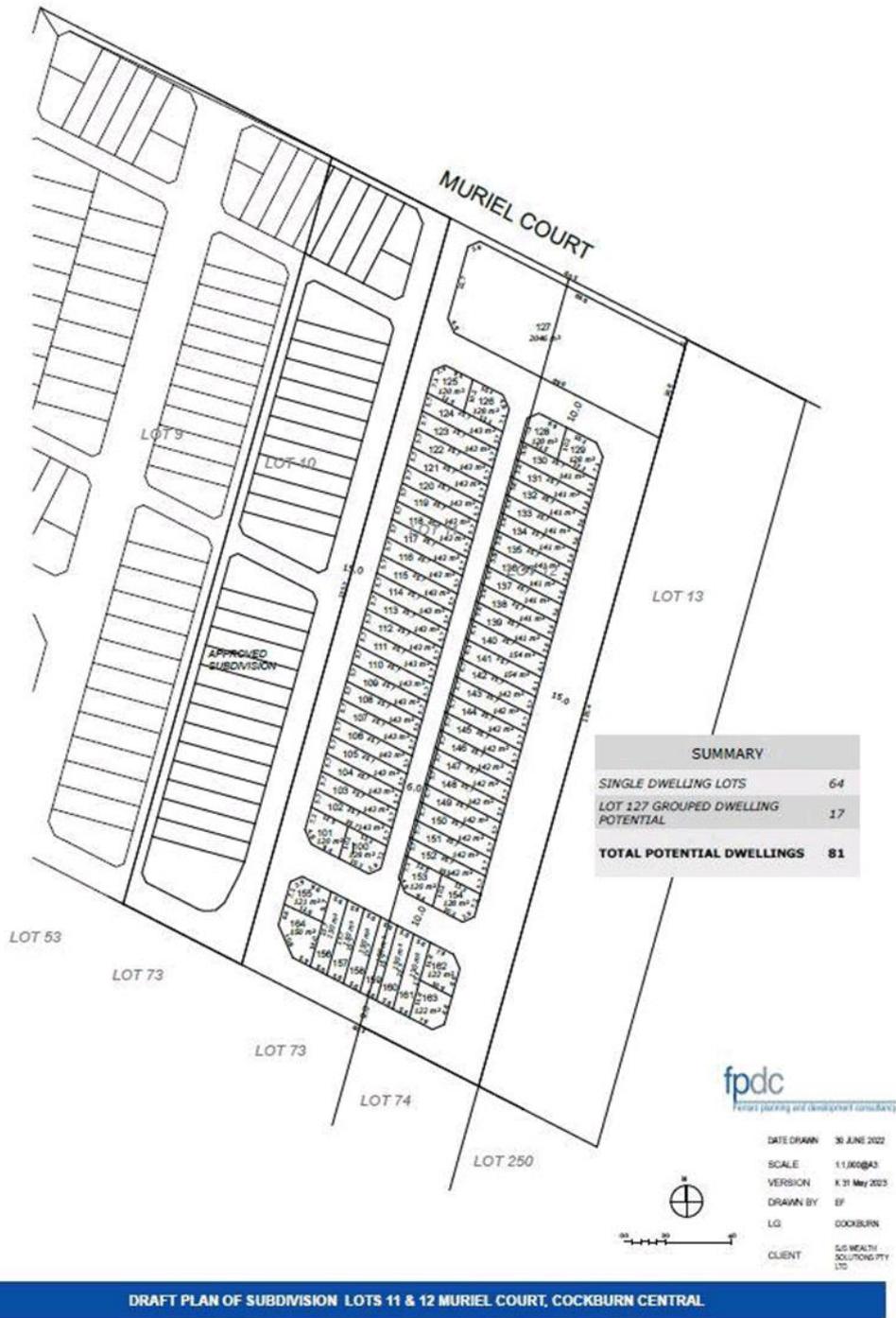


Figure 2. Copy of the subdivision plan.

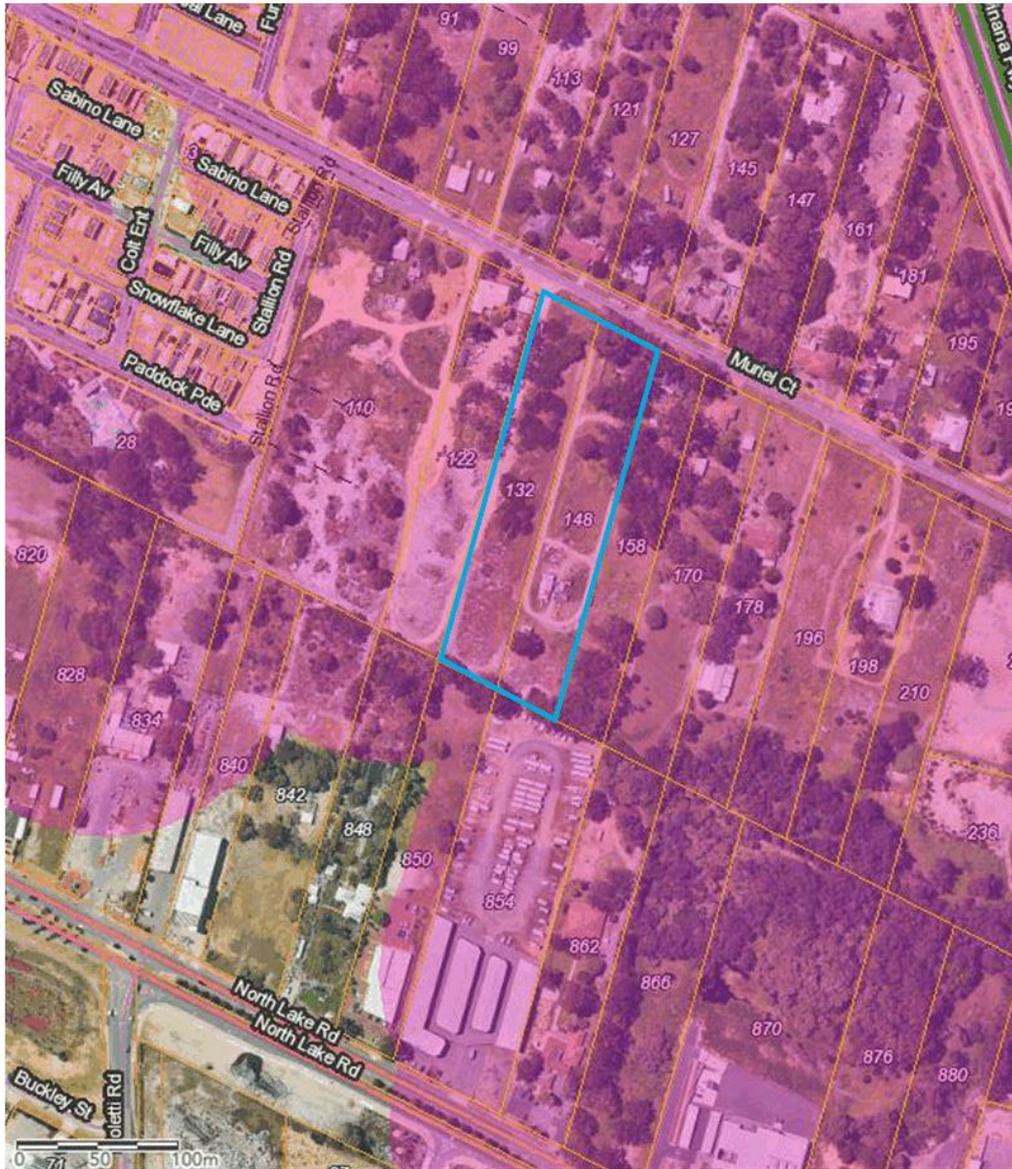


Figure 3. Screen shot of map of bushfire prone areas for the subject site.

The current lot is declared as bushfire prone. The declaration of bushfire prone is required for the Building Code of Australia to trigger AS 3959, and the construction standard requirements.

Section 2: Environmental Considerations

The State Planning Policy 3.7 recognises the need to consider bushfire risk management measures alongside environmental, biodiversity and conservation values. A desktop search has identified that the following are not registered for the development site or immediately surrounding area:

- Threatened and priority flora;
- Threatened and priority fauna;
- Contaminated site registration;
- Clearing Regulation – Environmental Sensitive Areas;
- Threatened ecological community;
- Ringtail possum habitat;
- Black Cockatoo breeding sites; and
- Carnaby Cockatoo confirmed roost sites.

The following two avifauna are within the buffered area:

- Black Cockatoo roosting site buffered 1 km;
- Carnaby Cockatoo confirmed roost sites buffered 6 km.

Subsection 2.1: Native Vegetation – modification and clearing

There will be no need to clear any areas of native scrub vegetation as a component of this subdivision. The lot is entirely a grassland area, except around the current dwelling where there some trees, which are believed to introduced species.

Subsection 2.2: Re-vegetation/Landscape Plans

There is no revegetation plan for the new lots. It is anticipated that any new dwelling will have a level of garden within the building envelope that is compliant with the City of Cockburn firebreak notice.

Section 3: Bushfire Assessment Results

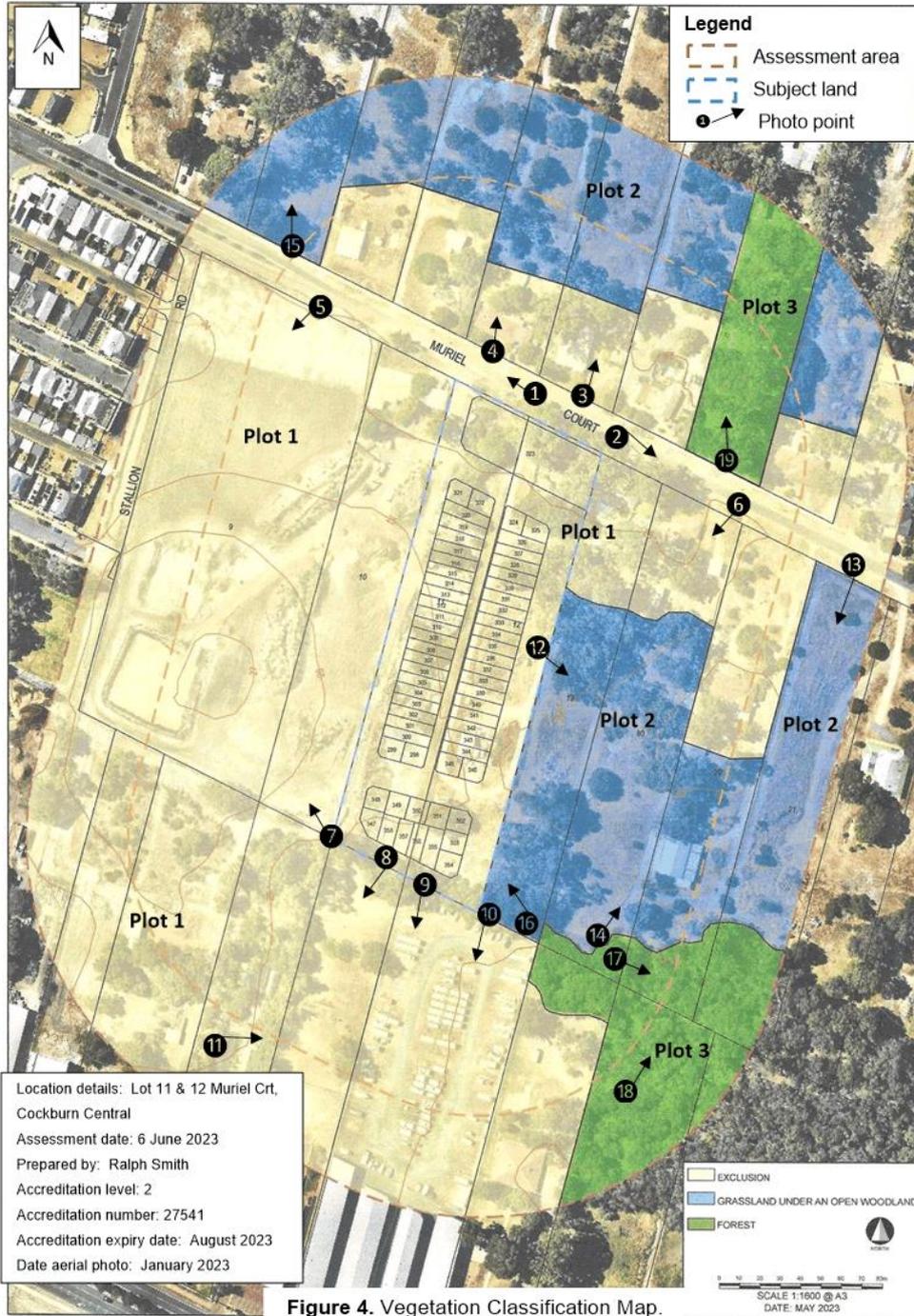
Any dwellings located on the new lots have all been assessed as being with BAL rating of BAL-29 or less, except for Lots 352, 353 and 354. The forest vegetation to the east is the primary vegetation threat that is raising the BAL rating for these lots.

Subsection 3.1: Assessment Inputs

The assessment inputs are shown in the forthcoming pages and are supported by a vegetation assessment, photographic evidence and text to support the vegetation assessment and a BHL assessment map.

Site Assessment

The assessment of the proposed subdivision was undertaken on 26 April 2023 for the purpose of determining the Bushfire Attack Level in accordance with AS 3959 (Method 1).



Vegetation Classification

All vegetation within 150 metres of the proposed subdivision as indicated on the site assessment plan was classified in accordance with the Western Australian Government criteria and Clause 2.2.3 of AS 3959 was applied. Each distinguishable vegetation plot with the potential to determine the Bushfire Attack Level is identified below. AS 3959 only requires consideration of 100 metres between vegetation and the building and 50 metres between vegetation and the building for grassland.

Plot 1

Exclusion – Low threat vegetation and non-vegetated areas.
Clause 2.2.3.2 (e) and (f).



Photo ID: Photo 1 Looking west along Muriel Court.



Photo ID: Photo 2 Looking east along Muriel Court.



Photo ID: Photo 3 Looking at the neighbouring dwelling and APZ.



Photo ID: Photo 4 Looking at the neighbouring land being developed for future dwellings and infrastructure.



Photo ID: Photo 5 Looking at the neighbouring land being developed for future dwellings and infrastructure.



Photo ID: Photo 6 Looking at the 'low threat vegetation' on the neighbouring lot.



Photo ID: Photo 7 Looking at the neighbouring lot where vehicles are stored on solid surface.



Photo ID: Photo 8 Looking across the neighbouring lot at the stored vehicles.



Photo ID: Photo 9 Looking at the productive nursery on the neighbouring lot to the south.



Photo ID: Photo 10 Looking at the neighbouring dwelling and APZ.

Plot 2

Class G – Grassland under an open woodland (AS 3959 classification – G-06)



Photo ID: Photo11 Looking at the grass vegetation on the neighbouring lot.



Photo ID: Photo 12 Looking at the grassland on the neighbouring lots.



Photo ID: Photo 13 Looking south-west at the grassland on the neighbouring land.



Photo ID: Photo 14 Looking at the grassland on the neighbouring land within the 150 m vegetation assessment.



Photo ID: Photo 15 Looking at grassland on the neighbouring land to the north-west.



Photo ID: Photo 16 Looking at the area of overstorey removed that is east of the subdivision lots.

Plot 3

Class A – Forest (AS 3959 classification – A – 03).



Photo ID: Photo 17 Looking at the forest that is south-east of the subdivision site.



Photo ID: Photo 18 Looking at the forest that is south-east of the subdivision site.



Photo ID: Photo 19 Looking at the forest that is north-east of the subdivision site.

Notes to Accompany Vegetation Classification

1. Plot 1

Exclusion – Low threat vegetation and non-vegetated areas

Clause 2.2.3.2 (e) & (f) includes the areas modified to 'low threat vegetation'.

This plot comprises the lots which will be cleared as a component this development. It also includes the land to the west that has already been cleared and is being developed as a subdivision with new dwellings and infrastructure.

This plot also includes the managed to low threat grassland under a sparse crown overstorey, or where there are windbreaks along private property boundaries.

This plot also includes the road infrastructure, and the neighbouring dwellings, gardens and driveways.

2. Plot 2

Class G – Grassland (AS 3959 classification – G-06)

This plot comprises the grassland that is unmanaged and there is no formal enforceable provision for it to be managed to AS 3959 low threat vegetation standard. This includes the recently cleared overstorey area which had a grass surface vegetation, which is expected to regrow to grass.

3. Plot 3

Class A – Forest (AS 3959 classification – A-03)

This plot comprises the forest that is south-east of the subdivision site on the neighbouring lots. The forest is a mixture of overstorey species, some of which are introduced species and others are native species. The pocket of forest in this area has a vegetation structure that varies with both native multi-tiered scrub species and introduced scrub species.

This plot also has an area that is north-east of Muriel Court. This plot does not have the density of scrub when compared to the other plot in this vegetation assessment area, but comprises introduced overstorey species that exceed 30% crown cover. The trees are lined along the driveway, but the lines are less than 20 metres apart and adjacent to grassland vegetation. The precautionary principle has been applied to this vegetation plot.

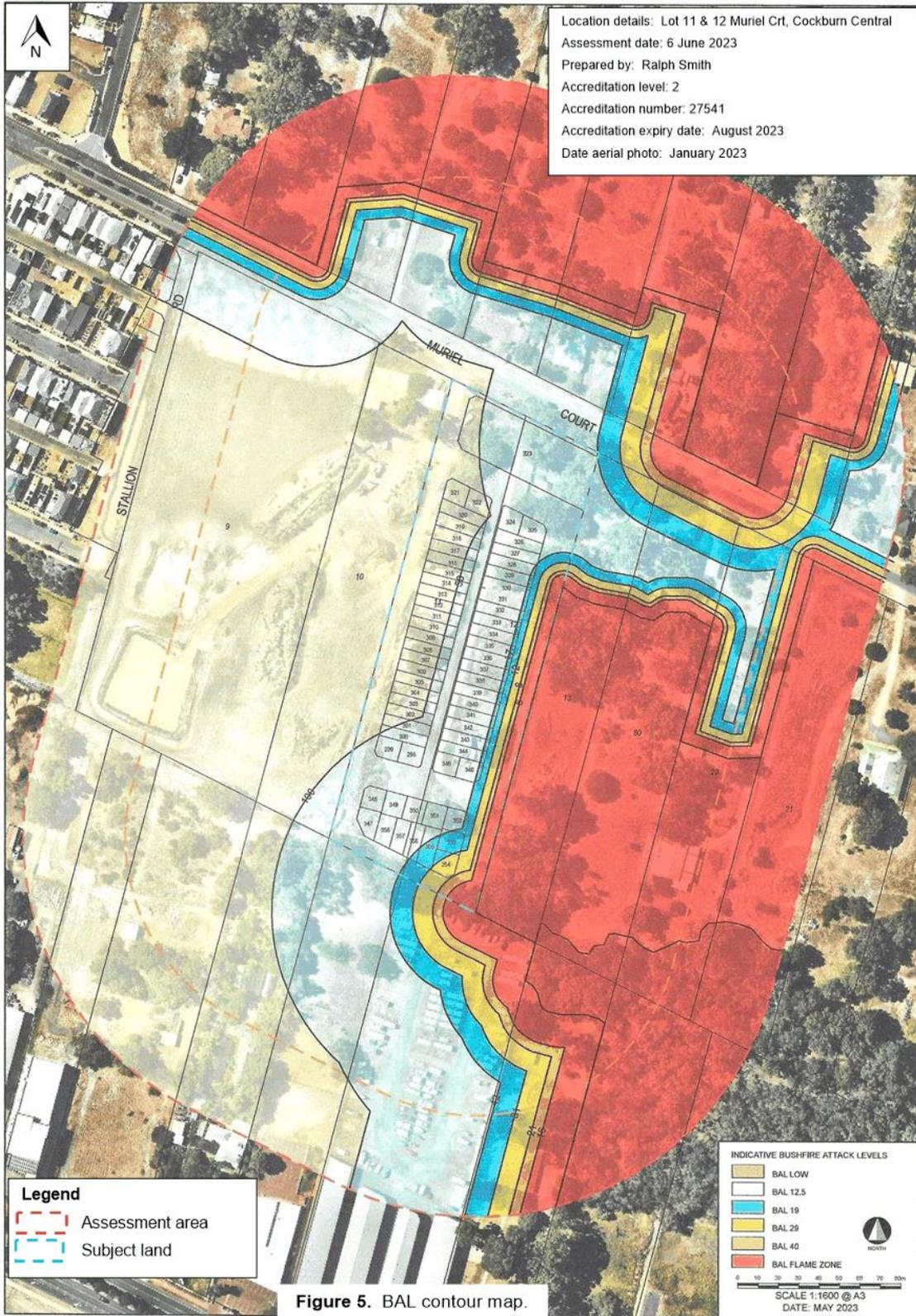


Figure 5. BAL contour map.

Slope



Figure 6. Two-metre contour lines.

Subsection 3.2: Assessment outputs

| Plot | Applied Vegetation Classification | Effective Slope Under the Classified Vegetation (degrees) | Separation Distance to the Classified Vegetation (metres) | BAL Contour |
|------|--|---|---|-------------|
| 1 | Exclusion – Low threat vegetation and non-vegetated areas Clause 2.2.3.2 (e) & (f) | Not applicable | Not applicable | LOW |
| 2 | Class G – Grassland (AS 3959 classification – G-21) | Level | 14 | 19 |
| 3 | Class A – Forest (AS 3959 classification – A-03) | Level | 21 | 29 |

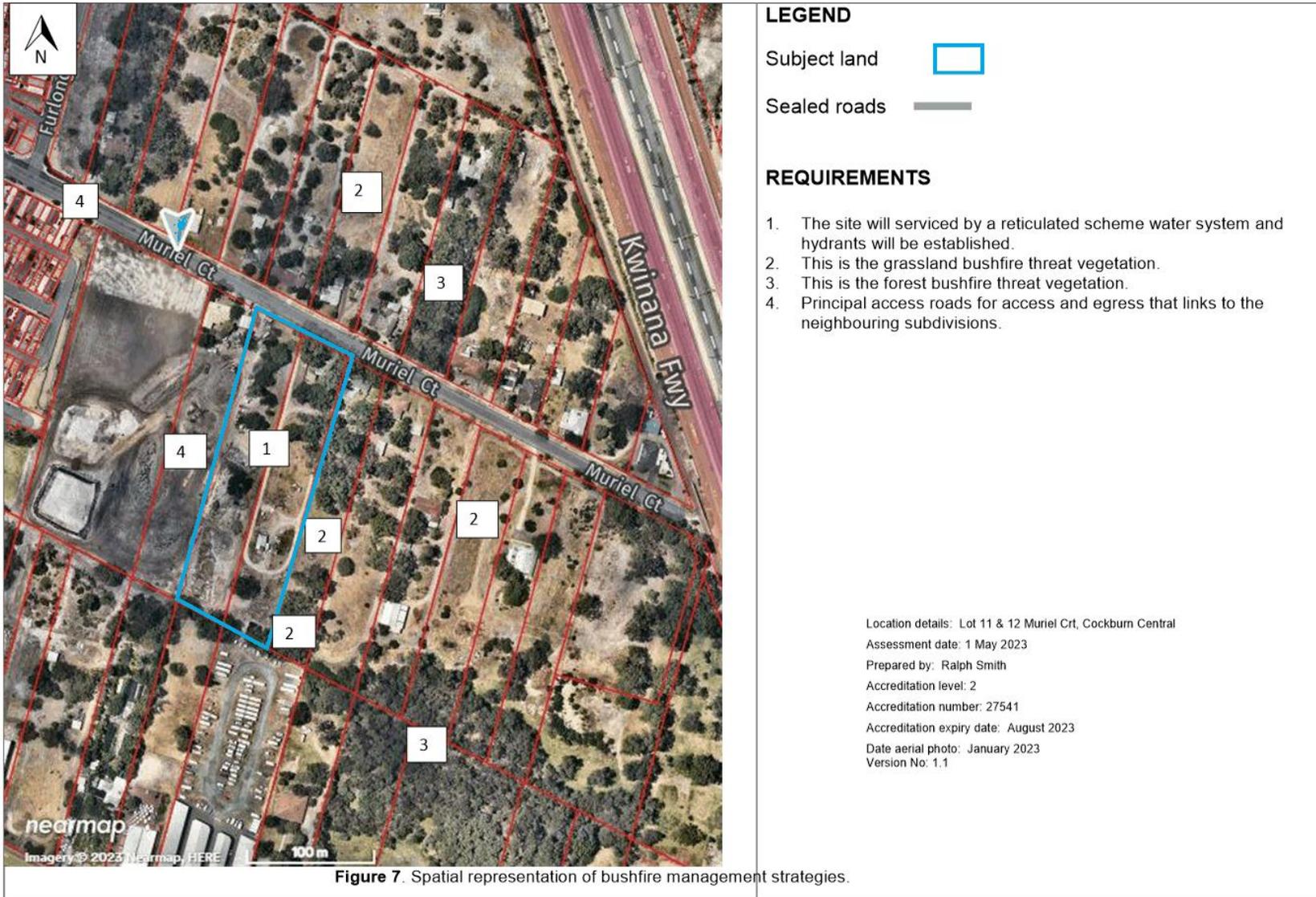
Section 4: Identification of bushfire hazard issues

The most significant bushfire hazard is the grassland vegetation on the neighbouring lot to the subdivision lot, and the forest on the neighbouring lot south-east of the subdivision lot. The protection to the dwellings will be enhanced by constructing to the appropriate standard (AS 3959).

Section 5: Assessment against the Bushfire Protection Criteria

Subsection 5.1: Compliance Table

| Bushfire protection criteria | Method of Compliance | Proposed bushfire management strategies |
|-------------------------------------|---|---|
| | Acceptable solutions | |
| Element 1: Location | A1.1 Development location | This development will be developed in such a manner that on completion the BAL rating of BAL-29 or less is possible for all lots. |
| Element 2: Siting and design | A2.1 Asset Protection Zone (APZ) | There will be no APZs required with the development for the future dwellings. |
| Element 3: Vehicular access | A3.1 Public road | All public roads will be constructed to the appropriate standards as required in the Guidelines. |
| | A3.2a Multiple access routes | There are multiple access options that facilitate movement to a range of alternative locations and directions of travel. |
| | A3.2b Emergency access way | Not applicable |
| | A3.3 Through roads | The road network will provide the through roads and link to Muriel Court which is constructed. |
| | A3.4a Perimeter roads | A perimeter road is planned for the subdivision and the roads will link to the subdivision to the west. |
| | A3.4b Fire service access routes | Not applicable. |
| | A3.5 Battle-axe access legs | Not applicable. |
| | A3.6 Private driveways | The private driveways will all be less than 50 metres in length. |
| Element 4: Water | A4.1 Identification of future water supply | The site will be serviced by reticulated scheme water in accordance with the State Government requirements. |
| | A4.2 Provision of water for firefighting purposes | Hydrants will be developed in accordance with the State's Guidelines. |



Section 6: Responsibilities for Implementation and Management of the Bushfire Measures

This section is to set out the responsibilities of the developer/s, landowner/s and local government with regards to the initial implementation and ongoing maintenance of the required actions.

| No. | Implementation Action |
|-----|---|
| 1 | <p>A notification pursuant to Section 165 of the <i>Planning and Development Act 2005</i>, is to be placed on the certificate(s) of title of the proposed lot(s) with a Bushfire Attack Level (BAL) rating of 12.5 or above, advising the existence of a hazard or other factor.</p> <p>Notice of this notification is to be included in the diagram or plan of survey (deposited plan).</p> <p>The notification is to state as follows:</p> <p><i>"This land is within a bushfire prone area as designated by an Order made by the Fire and Emergency Services Commissioner and is subject to a Bushfire Management Plan. Additional planning and building requirements may apply to development on this land"</i> (Western Australian Planning Commission).</p> |
| 2 | Comply with the relevant local government annual firebreak notice issued under s33 of the Bush Fires Act 1954. |
| 3 | Construct the new scheme water fire hydrants to comply with the State's requirements and in accordance with the Water Corporation standards as recorded in Design Standard No 63. |
| 4 | Construct the roads to the required standards as specified in the Guidelines. |

LANDOWNER/OCCUPIER – ONGOING

| No. | Management Action |
|-----|--|
| 1 | Comply with the relevant local government annual firebreak notice issued under s33 of the Bush Fires Act 1954. |
| 2 | Maintain the dwelling to the appropriate construction standard. |

Appendix 1

Location of the native vegetation extent in the general area of the development.



Appendix 2

Copy of the Carnaby Cockatoo confirmed roost site buffered by 6 km for the general area and the subdivision lot.



Appendix 3

Copy of the Black Cockatoo confirmed roost site buffered by 1 km for the general area and the subdivision lot.



Appendix 4

Copy of a section of the Fire Control Order on the City of Cockburn website 14 March 2023. It is acknowledged that the date on the Fire Control Order states 2018, but this is the latest version on the web site.

City of Cockburn Fire Control Order - Effective from 10 May 2018

First and Final Notice

Pursuant to *Section 33* of the *Bush Fires Act 1954* owners or occupiers of land situated within the City of Cockburn are required by law to comply with the prescribed Fire Control Order here within.

1. All Property (vacant or developed) - less than 4,047m²

Collapse ^

To reduce the fire hazard on your land and to comply with the requirements of this Fire Control Order you are required to:

1.1 Have all flammable materials such as dry grass and weeds slashed, mown or trimmed down by other means to a maximum height of 50mm across the entire property for the duration of this firebreak time; and

1.2 Remove all dead vegetation.

2. All property (vacant or developed) - 4,047m² or greater

Collapse ^

To reduce the fire hazard on your land and to comply with the requirements of this Fire Control Order you are required to:

2.1 Construct a firebreak (as defined within section 3 of this order) immediately inside all external property boundaries, this includes those adjacent to roads, drains, rail reserves and any public open space reserves

2.2 Remove all dead vegetation surrounding and over all habitable structures to a radius of 3 metres except living trees, shrubs, maintained grass and gardens under cultivation.

References

Australian Building Codes Board, (2019). *Building Code of Australia*. Australian Building Codes Board, Sydney

City of Cockburn, (2023). *Fire Control Order*. Retrieved 14 March 2023 from <https://www.cockburn.wa.gov.au/Health-Safety-and-Rangers/Fire-and-Emergency-Management/Firebreaks-and-Burning-Permits>

City of Cockburn, (2023). Intramaps from <https://www.Cockburn.wa.gov.au/develop/mapping-services/interactive-property-maps.aspx>

Near map from <http://maps.au.nearmap.com/>

Slope percentage to degrees conversion from <https://www.calcunation.com/calculator/slope-percent-conversion.php>

Landgate (SLIP), (2023). *Map of Bushfire Prone Areas*. Retrieved 14 March 2023 from <https://maps.slip.wa.gov.au/landgate/bushfireprone/>

Standards Australia. (2018). *Australian Standard 3959 – Construction of buildings in bushfire-prone areas*. Standards Australia, Sydney, NSW.

Western Australian Planning Commission. (2015). *State Planning Policy 3.7 – Planning in Bushfire Prone Areas*. Western Australian Planning Commission, Perth, WA.

Western Australian Planning Commission. (2021). *Guidelines for Planning in Bushfire Prone Areas*. Western Australian Planning Commission, Perth, WA. December 2021

Environmental and conservation values from <https://espatial.dplh.wa.gov.au/PlanWA/Index.html?viewer=PlanWA>

File No. 110/244

Schedule of Submissions

Structure Plan Amendment – Cockburn Central North (Muriel Court) – Lots 11 & 12

| No. | Submitter / Address | Submission | Local Government Response | Local Government Recommendation |
|-----|--|---|---|--|
| 1 | DFES 20 Stockton Bend, Cockburn Central | <p>RECOMMEND MODIFICATIONS: Regarding Bushfire Management Plan (BMP) (Version 1.2), prepared by Smith Bushfire Consultants and dated 06 June 2023, for the above Structure Plan.</p> <p>This advice relates only to State Planning Policy 3.7: Planning in Bushfire Prone Areas (SPP 3.7) and the Guidelines for Planning in Bushfire Prone Areas (Guidelines). It is the responsibility of the proponent to ensure the proposal complies with relevant planning policies and building regulations where necessary. This advice does not exempt the applicant/proponent from obtaining approvals that apply to the proposal including planning, building, health or any other approvals required by a relevant authority under written laws.</p> <p>Assessment</p> <ul style="list-style-type: none"> • It is acknowledged that the Muriel Court Local Structure Plan (LSP) was approved on the 16 February 2010, prior to the release of SPP 3.7. • The approved LSP would not be compliant with the current framework, primarily due to Muriel Court being a no through road and therefore development within the LSP area would not comply with Acceptable Solutions of Element 3 Vehicular Access. • It is noted that the amendment seeks to modify road widths and placement within the Local Structure Plan. DFES supports this approach as it serves to increase the hazard separation with the adjacent vegetation. • Further clarification is required within the BMP of the requirements of SPP 3.7, and the supporting Guidelines as outlined in our assessment below. | Generally agree with DFES comments, as discussed in the following sections. | 1. An updated BMP is recommended as a modification prior to final approval being issued by the WAPC. |

1. Policy Measure 6.5 a) Preparation of a BAL Contour Map

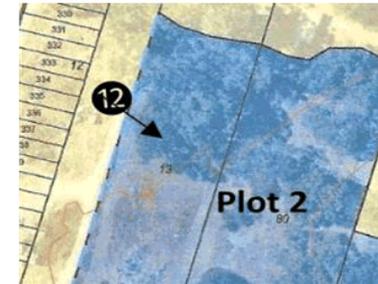
| Issue | Assessment | Action |
|---|--|---|
| <p>Vegetation Classification</p> | <p>Vegetation Plot 2 cannot be substantiated as Class G Grassland with the limited information and photographic evidence available.</p> <p>Photo ID 12 does not represent Class G Grassland. It is noted that the BMP has classified the vegetation as Grassland under low open Woodland however the foliage cover appears to exceed 10%. The potential for revegetation has not been considered.</p> <p>The BMP should detail specifically how the Class G Grassland classification was derived as opposed to Class B Woodland.</p> <p>It is noted that a re-classification to Class B Woodland would not impact the resultant BAL ratings.</p> | <p>Modification to the BMP is required.</p> |

Vegetation Classification

Agree with DFES comments, the image depicted in Photo 12 appears inconsistent with the available aerial imagery (see screenshots below).



Photo ID: Photo 12 Looking at the grassland on the neighbouring lots.



- The BMP shall be updated to justify the vegetation as classified or amend to the appropriate classification.

| Element | Assessment | Comment |
|------------------------------------|---|---|
| <p>Vegetation Exclusion</p> | <p>Evidence to support the exclusion of Plot 1 in its entirety as managed to low threat in accordance with AS3959 is required. In particular:</p> <ul style="list-style-type: none"> - Photo ID 2 shows vegetation along the road that does not appear to be low threat as per AS3959; - Photo ID 6 appears to show classifiable vegetation within the lot. <p>The BMP does not describe which areas of excluded vegetation pertain to exclusion 2.2.3.2 (e) or (f).</p> <p>An enforceable mechanism is required to provide certainty that the proposed management measures can be achieved in perpetuity and that they are enforceable.</p> <p>If unsubstantiated, the vegetation classification should be classified as per AS3959, or the resultant BAL ratings may be inaccurate.</p> | <p>Modification to the BMP is required.</p> |

Vegetation Exclusion

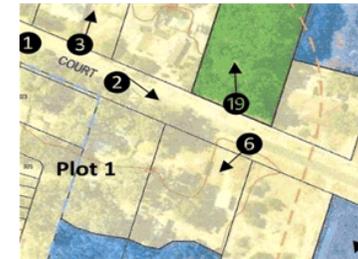
Photo ID 2 and 6 of Plot 1 (seen below)



Photo ID: Photo 2 Looking east along Muriel Court.



Photo ID: Photo 6 Looking at the 'low threat vegetation' on the neighbouring lot.



The vegetation shown in Photo ID 2 shows a limited strand of existing trees which is only 50m in length. Notwithstanding, the City supports the recommendation for additional clarity being provided in a revised BMP.

Additional information/clarification is required to justify the exclusion of possibly classifiable vegetation via Photo ID 6 and advise which clause of Australian Standards 3959.

3. The BMP shall be updated to justify the vegetation exclusions or introduce appropriate classifications.

2. Policy Measure 6.3 c) Compliance with the Bushfire Protection Criteria

| Element | Assessment | Comment |
|------------------------------------|--|--------------------------------------|
| Location, Siting and Design | A1.1 & A2.1 – not demonstrated The BAL ratings cannot be validated for the reasons outlined in the above table. | Modification to the BMP is required. |
| Vehicular Access | A3.2a – comment only The BMP incorrectly states that compliance has been achieved. Muriel Court is an existing gazetted public road maintained by the local government; however, it is ultimately a single access road to Semple Court. Access in two different directions to two different destinations, in accordance with the acceptable solution, is not available until Semple Court approximately 550 metres from the development site. This exceeds the acceptable maximum length of 200 metres for a dead-end road. It is noted that the Structure Plan shows Muriel Court is planned to be connected to Kentucky Court. Access should be finalised before future planning stages such as subdivision and development. | Comment only |

Location, Siting and Design

Consistent with the approach above to recommend the classification of vegetation and exclusion of vegetation be review, it will naturally require a review of the BAL Contour Map.

Vehicular Access

The City acknowledges the adoption of the Cockburn Central North Structure Plan occurred prior to the adoption of SPP 3.7. Therefore, the requirement for two-way access for emergency purposes is considered a legacy issue as acknowledged by DFES.

Furthermore, the LSP intends to connect Muriel Court through to Kentucky Court (east of the subject site) which would complete the requirement for two-way access. The advancement of development within the Structure Plan area furthers the ability of two-way access being realised.

4. Modify the BAL contour as necessary in association with the above recommendation.

5. Acknowledge the access requirement is not complied with however it is a legacy issue not capable of resolution through this application.

| | | | | |
|--|--|---|--|--|
| | | <p>Notwithstanding the above, it is noted that the extent of the non-compliance is a legacy issue from the approved LSP and that the proposed amendment would improve local access for the lots impacted by the amendment.</p> <p>As per Clause 2.7 of the Guidelines, BMPs should address compliance with the bushfire protection criteria to the greatest extent possible. BMPs provided in support of future planning stages should demonstrate compliance with Element 3 through meeting the Acceptable Solutions, the Performance Principle or by addressing requirements as per Clause 2.7.</p> | | |
| | | <p>Recommendation - compliance with acceptable solutions not fully demonstrated.</p> <p>A review of the original LSP identifies areas of non-compliance with SPP 3.7 and the Guidelines. However, it is also noted that the proposal being considered contemplates improvements in local access, without increasing the extent and/or the implications of the non-compliance.</p> <p>The development design has not demonstrated compliance to:</p> <p>Element 1: Location, Element 2: Siting and Design</p> | | |

File No. 110/244

Schedule of Modifications**Structure Plan Amendment – Cockburn Central North (Muriel Court) – Lots 11 & 12**

| No. | Reference | Modification | Reason |
|----------------------------------|--------------------|---|---|
| Table of Contents | | | |
| 1 | Section 4 | Modify 'Proposed Structure Plan Amendment' to: <ol style="list-style-type: none"> a. include 4.4 Development Contribution. b. Renumber existing 4.4 Traffic Impact Assessment and 4.5 Bushfire Hazard Assessment accordingly. | Minor formatting error – Development Contributions section not currently referenced. |
| 2 | Sections 4.4 & 4.5 | Update 'Traffic Impact Assessment' to read 'Traffic Impact Statement' and 'Bushfire Hazard Assessment' to read 'Bushfire Management Plan'. | Minor typographical error – to match the correct titles of the technical appendices. |
| Part One – Implementation | | | |
| 3 | Section 1 | Modify 'Introduction' to refer to the existing lot sizes being 9,265m ² | Minor typographical error – to match correct lot sizes |
| 4 | Section 2 | Modify 'Existing Muriel Court Local Structure Plan' in the following manner: <ol style="list-style-type: none"> a. Refer to the existing northern cell of R80 area, encompassing both Lot 11 and 12, as being 32m deep and 2,778m². b. Refer to existing southern cell of R80 area, encompassing both Lot 11 and 12 as being 1.1035ha. | To refer to the combined existing developable areas – i.e., The southern cell and northern cell. |
| 5 | Section 3 | Modify 'City of Cockburn Local Planning Scheme No.3', in the following manner: <ol style="list-style-type: none"> a. Refer to the City's Scheme as 'Town' Planning Scheme and update any acronym (throughout the report) accordingly. b. Reword the first sentence for grammatical correctness. c. Revise the combined potential of both dwellings as having a potential of 115 dwellings and minimum requirement of 86 dwellings. | <ol style="list-style-type: none"> a. Minor typographical error – refers to 'Local' Planning Scheme (LPS 3). b. First sentence doesn't make sense. c. Minimum yield potential incorrectly based on Table 8 (DCA specific calculations), as opposed to the current average lot area requirements of the Residential Design Codes. |
| Part Two – Explanatory | | | |
| 6 | Section 4 | Modify 'Proposed Structure Plan Amendment', in the following manner: <ol style="list-style-type: none"> a. Revise dot point 1 to reference Lot 12. | <ol style="list-style-type: none"> a. Incorrectly references Lot 11 (only). b. It is located 'east of the north-south road adjacent to Lots 10 and 11' rather than |

| | | | |
|----|-------------|---|---|
| | | <ul style="list-style-type: none"> b. Rephrase the 2nd paragraph to correctly describe the location of the existing north-south laneway in its reference to the proposed road on Lot 10 and 11. c. Modify the 3rd paragraph to broadly describe the staged approach of subdivision and development and include the subdivision concept as an example – describe the requirement for the remaining balance lot to encompass a Multiple Dwelling development (only). | <p>'western north-south adjacent to Lots 10 and 11'.</p> <ul style="list-style-type: none"> c. The specific lot numbers described refer to a preliminary subdivision concept. Advise not to use a specific number as the concept isn't binding. To meet the shortfall will not be possible via grouped Dwelling proposal. |
| 7 | Section 4.2 | <p>Modify 'Lot Layout,' in the following manner:</p> <ul style="list-style-type: none"> a. Similar to Modification 7c, broadly describe the proposed staging of subdivision and development and the reliance upon Multiple Dwellings to achieve the minimum dwelling requirement. b. Rephrase to reference the Subdivision Concept yield produced and subsequent reliance for multiple dwellings on the northern cell which has a lot size of 2,641m² on the updated concept plan. c. Either clarify the intended development outcome for lots with a width of less than 6m to ensure compliance with the Residential Design Codes can be achieved OR remove reference to any lots less than 6m in width. | <ul style="list-style-type: none"> a. Rather than specify the exact dwelling requirement per lot in the LSP (which can change), broadly detail the yield requirements. b. To reflect the updated Subdivision Concept. c. 5.6m lots are proposed in some part which can accommodate 2 vehicles but do not account for the actual walls or support piers for a carport/garage. An LSP cannot control the number of bedrooms or form of parking but the intention should be detailed in the report. |
| 8 | Section 4.3 | <p>Modify 'Lot Yield', in the following manner:</p> <ul style="list-style-type: none"> a. Revise minimum yield requirement references (from 81) to 86 dwellings. b. Rephrase the section to broadly refer to the updated Subdivision Concept and reliance upon Multiple Dwellings at some level. A staged approach involving an initial subdivision to create single residential must include some form of commitment to meet the residual yield via a future Multiple Dwelling development of the balance landholding. | To reflect the correct minimum yield requirement and implications of a staged implementation approach. |
| 9 | Section 4.4 | <p>Modify 'Development Contributions', in the following manner:</p> <ul style="list-style-type: none"> a. Revise the 'Schedule 12 of LPS 3' to 'Table 10 of TPS 3' to correctly refer to the City's Scheme and relevant sections. b. Revise the total potential lots to 60 in Table 1. | <ul style="list-style-type: none"> a. Minor typographical error. b. Incorrectly states 59. |
| 10 | Section 4.4 | <p>Modify 'Traffic Impact Assessment', in the following manner:</p> <ul style="list-style-type: none"> a. Renumber to section 4.5; b. Revise any reference to 'Traffic Impact Statement'. | Minor typographical errors. |
| 11 | Section 4.5 | Modify 'Bushfire Hazard Assessment', in the following manner: | Minor typographical errors. |

| | | | |
|-----------------------------|--------------------------|--|---|
| | | <ul style="list-style-type: none"> a. Renumber to section 4.6; b. Revise any reference to 'Bushfire Management Plan'. | |
| Technical Appendices | | | |
| 12 | Subdivision Concept | Modify to ensure all lots are a minimum of 6m in width. | 5.6m wide lots cannot accommodate double garage which is the likely form of single dwelling development. |
| 13 | Traffic Impact Statement | <p>Modify Figure 6 – 10m cross-section (and any associated references) to show the carriageway being pushed towards the garages of the laneway lots (to be setback 1m within the lot), so that embayed parking, interspaced with street trees can be provided adjacent a slightly wider footpath that runs along the secondary street boundary of lots on the other side (as roughly depicted below):</p> | To maximise the availability of visitor parking and ensure street trees are provided within these reserves, without compromising pedestrian infrastructure or safety. |
| 14 | Bushfire Management Plan | <p>Modify in the following manner:</p> <ul style="list-style-type: none"> a. Review the classification of vegetation within Plot 2 and provide additional detail to confirm its identification as Class G Grassland. b. Provide clarification to support Plot 1 being classified as excluded vegetation and detail under which sub-section of Australian Standard 3959 – 2.2.3.2 the vegetation is excluded. c. Update the BAL contour in Figure 5 to reflect any differences in vegetation classification. | Reflects the changes requested by DFES. |

| | | | |
|--|--|---|--|
| | | d. Acknowledge that Element 3 – Access of SPP 3.7 does not achieve compliance, but that this is a legacy item and improved emergency access is being provided by the amendment. | |
|--|--|---|--|

14.1.4 Initiation and Final Adoption of (Basic) Amendment No.168 to Town Planning Scheme No. 3 - Partial Rationalisation of Development Areas 14 and 36 (Success)

| | |
|------------------------------|---|
| Responsible Executive | Chief of Built and Natural Environment |
| Author | Strategic Planning Officer |
| Attachments | 1. Draft Scheme Amendment No.168 Report ↓ |
| Location | Success |
| Owner | Various |
| Applicant | City of Cockburn |
| Application Reference | 109/168 |

RECOMMENDATION

That Council:

- (1) AMENDS the City of Cockburn Town Planning Scheme No. 3, pursuant to Section 75 of the *Planning and Development Act 2005*, by:
 1. Reclassifying land within the 'Development Area 14' from the 'Residential' zone to a local reserve for 'Parks and Recreation', 'Lakes and Drainage' or 'Local Road', as depicted on the Scheme Amendment Map.
 2. Modifying 'Table 9 – Development Areas' of the Scheme Text, by deleting Provision 3 as it relates to DA14.
 3. Reducing the extent of the 'Development Area 14' (DA14) special control area boundary as depicted on the Scheme Amendment Map.
 4. Rezoning various lots within 'Development Area 36' from 'Development' to 'Residential (R20)', 'Residential (R30)', Residential (R40) and 'Residential (R60)', as depicted on the Scheme Amendment Map.
 5. Reclassifying land within 'Development Area 36' from the 'Development' zone to a local reserve for 'Parks and Recreation' or 'Local Road', as depicted on the Scheme Amendment Map.
 6. Deleting 'Development Area 36' (DA36) entirely, from within 'Table 9 – Development Areas' of the Scheme Text, and the Scheme Map;
- (2) DETERMINES that the Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations* as it satisfies the following criteria of Part 5, Division 1, Regulation 34:
 - It is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land.
 and REFERS the Amendment to the West Australian Planning Commission, pursuant to Part 5, Division 1, Regulation 58 Planning and Development (Local Planning Schemes) Regulations 2015, for its consideration;

- (3) REFERS the Amendment to the Environmental Protection Authority (EPA) pursuant to Section 81 of the *Planning and Development Act 2005*, by giving to the EPA written notice of this resolution and such written information about the amendment as is sufficient to enable the EPA to comply with Section 48A of the *Environmental Protection Act 1986* in relation to the proposed scheme amendment;
- (4) Upon compliance with Sections 81 and 82 of the *Planning and Development Act 2005*, DELEGATES authorisation and submission of the amendment documentation to the West Australian Planning Commission along with a request for endorsement of final approval by the Hon. Minister for Planning; and
- (5) NOTES the intention to revoke the following Structure Plan, pursuant to Schedule 2, Part 4, Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, upon approval of Amendment No.168:

| Structure Plan # | Address | Endorsement Date | WAPC Reference |
|------------------|--|------------------|----------------|
| 14A | Wentworth Heights, Success | 22/11/2015 | N/A |
| 14B | Lot 3 Sciano Ave, Success | 15/08/2015 | N/A |
| 36A | Lot 9014 Bartram Road & Lot 9015 Wentworth Parade, Success | 26/05/2014 | SPN/0050/1 |

Background

Structure plans are important planning instruments, regularly used to coordinate the subdivision and development of land, particularly in new, greenfield locations.

Reflective of its rapid urbanisation over the past 20+ years, the City currently has over 150 local structure plans (LSP) operating within its scheme area, many of which are substantially subdivided and/or have been built out.

When the *Planning and Development (Local Planning Scheme) Regulations* were released in 2015, a key change involved the introduction of a 10-year time limit to the validity of structure plans.

Plans approved prior to this date were automatically given a 10-year timeframe from when the regulations were adopted.

Under the State Planning Framework, once a structure plan has served its purpose (typically once all the lots have been subdivided and physically created), the zones and reserves are to be transferred into the Scheme and the Structure Plan revoked.

This process, commonly referred to as structure plan 'rationalisation', ensures the City retains appropriate planning mechanisms to guide and control future use and/or redevelopment of the land (including the same range of permissible land uses and

associated development standards as currently apply) into the future, consistent with community expectations.

This proposal is part of a series of Scheme Amendments required to rationalise large portions of the City's urban areas ahead of several existing structure plans expiring upon the 10-year anniversary of the Regulations coming into effect (19 October 2025).

Submission

N/A

Report

The following Structure Plans have been fully implemented:

| DEVELOPMENT AREA 14 | | DEVELOPMENT AREA 36 | |
|---------------------|----------------------------|---------------------|---|
| # | Name | # | Name |
| 14A | Wentworth Heights, Success | 36A | Lot 9014 Bartram Road & Lot 9015 Wentworth Parade, Success |
| 14B | Lot 3 Sciano Ave, Success | | |

The purpose of this amendment is to:

- Transfer the zones and reserves shown on the approved local structure plans for these areas into Town Planning Scheme No.3 (TPS3)
- Revoke the structure plans
- Adjust the boundary of Development Area 14 (DA14) special control area and associated Table 9 special provisions
- Completely delete Development Area 36 (DA36) special control area and associated Table 9 special provisions to match the above outcome.

Development Area 14

Typically, structure plan areas are zoned 'Development', and are located within a defined special control or 'Development Area', for which Table 9 of the Scheme outlines specific provisions (or matters), that either inform or are to be addressed via the subsequent structure planning, subdivision and/or development processes.

Reflective of the planning process followed when it was created when TPS3 was first gazetted in December 2002, DA14 is predominantly zoned 'Residential', including the now constructed local road, public open space (POS) and drainage networks.

Consistent with the approach endorsed by Council at its 12 October 2023 OCM for the eastern portion of DA14 (via *Omnibus Scheme Amendment No. 159 – Item 14.1.2*), this proposal seeks to excise land from the 'Residential' zone and reclassify it as local reserves for 'Parks and Recreation', 'Lakes and Drainage' or 'Local Road', based on their approved structure plan designation, existing tenure and use.

As there remains a small portion of DA14 (Lot 2 Sciano Avenue) yet to be structure planned, subdivided or developed, complete deletion of DA14 and all its special provisions are not proposed at this time, rather just a reduction to the extent of the DA14 special control area boundary and the removal of superfluous provisions from Table 9 to reflect the outcomes of this proposal and earlier planning approvals.

Development Area 36

Gazetted on 6 May 2014, DA36 is the result of Scheme Amendment No.93 (SA93) to TPS3.

The special provisions inserted into Table 9 via SA93 primarily focused on the rehabilitation, future management and POS credits associated with transferring the Twin Bartram Swamp into public ownership.

As the land is fully subdivided or developed, and the POS reserve encompassing the conservation category wetland has been created and transferred into the City's management, the Development Area and associated provisions have served their purpose and can now be removed.

Local Structure Plans

The structure plans collectively identify a local road, public open space and drainage network for the area servicing a range of low-to-medium density (R20-60) residential dwellings.

All the proposed zones and reserves shown on the Structure Plan maps directly correlate to zones and reserves in the Scheme.

All the public roads have been constructed, and all other public reserves embellished to the required standard and transferred into either public or public utility operator ownership, in accordance with the applicable subdivision approvals.

Further detail on both the Development Areas and various Structure Plans are included in the Draft Scheme Amendment No.168 Report (refer Attachment 1).

Type of Amendment

This amendment is considered a 'Basic' Amendment under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* as it is an amendment to the local planning scheme involving zoning land consistent with an approved structure plan for the same land.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- A City that is 'easy to do business with'.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships, and value for money.

Budget/Financial Implications

Not applicable – the Amendment documentation has been prepared, and the proposal will be progressed by the administration under its FY24 budget allocation.

Legal Implications

- *Planning and Development Act 2005*
- *Planning and Development (Local Planning Schemes) Regulations 2015*

Community Consultation

Part 5 (Division 1, Regulation 34) of the *Planning and Development (Local Planning Schemes) Regulations 2015* identifies three amendment types: basic, standard, and complex.

The changes proposed by Scheme Amendment No. 168 meet the definition of a 'Basic' Scheme Amendment. Such proposals do not typically require public advertisement.

Advertising will only occur if the Minister for Planning specifically directs the City to do so (pursuant to s.83A of the Act and/or r.61 of the *Regulations*), or the West Australian Planning Commission disagrees with the City's determination of the 'type' of Scheme Amendment (i.e., that it should instead be processed as a 'standard' or 'complex' amendment, pursuant to r.59 of the *Regulations*).

Risk Management Implications

The officer recommendation considers the relevant planning matters associated with the proposal.

If the Scheme Amendment does not proceed (or is ultimately refused by the Minister for Planning):

- an opportunity will be missed to simplify the planning framework and remove additional layers of planning (structure plans) that have served their purpose
- the City will need to consider alternatives to ensure an appropriate local planning framework is in place to guide future land use and/or redevelopment proposals in the area ahead of the structure plans expiring on 19 October 2025.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



Town Planning Scheme No.3
Amendment No. 168
(Basic)

*Rationalisation of various Structure Plans within
Development Area 14 (Beenyup Road) & Development Area 36 (Bartram Road)*

NOVEMBER 2023

Planning and Development Act 2005
RESOLUTION TO AMEND A TOWN PLANNING SCHEME

City of Cockburn
Town Planning Scheme No.3
Amendment No.168

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No. 3 by:

1. Reclassifying land within the 'Development Area 14' from the 'Residential' zone to a local reserve for 'Parks and Recreation', 'Lakes and Drainage' or 'Local Road', as depicted on the Scheme Amendment Map.
2. Modifying 'Table 9 – Development Areas' of the Scheme Text, by deleting Provision 3 as it relates to DA14.
3. Reducing the extent of the 'Development Area 14' (DA14) special control area boundary, as depicted on the Scheme Amendment Map.
4. Rezoning various lots within 'Development Area 36' from 'Development' to 'Residential (R20)', 'Residential (R30)', Residential (R40) and 'Residential (R60)', as depicted on the Scheme Amendment Map.
5. Reclassifying land within 'Development Area 36' from the 'Development' zone to a local reserve for 'Parks and Recreation' or 'Local Road', as depicted on the Scheme Amendment Map.
6. Deleting 'Development Area 36' (DA36) entirely, from within 'Table 9 – Development Areas' of the Scheme Text, and the Scheme Map.

The Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

- It is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land.

Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plan(s):

| Structure Plan # | Address | Endorsement Date | WAPC Reference |
|------------------|--|------------------|----------------|
| 14A | Wentworth Heights, Success | 22/11/2015 | N/A |
| 14B | Lot 3 Sciano Ave, Success | 15/08/2015 | N/A |
| 36 | Lot 9014 Bartram Road & Lot 9015 Wentworth Parade, Success | 26/05/2014 | SPN/0050/1 |

Upon the amendment taking effect the approved structure plans are to be revoked.

Dated this day of 20.....

CHIEF EXECUTIVE OFFICER

AMENDMENT REPORT

1.0 INTRODUCTION

Structure Plan No.'s 14A, 14B and 36A have all been fully implemented.

The purpose of this basic scheme amendment is to transfer the zones and reserves shown for the structure plan areas into Town Planning Scheme No.3 (TPS3), to ensure the City maintains appropriate development control once the structure plans expire on 19 October 2025.

This process is referred to as the rationalisation of a structure plan.

2.0 BACKGROUND

Development Area 14 (DA14) was initially created when TPS3 was first gazetted in December 2002. It currently includes two endorsed structure plans as per the table below:

| Structure Plan # | Address | Endorsement Date | Type of Amendment Required |
|------------------|----------------------------|------------------|----------------------------|
| 14A | Wentworth Heights, Success | 22/11/2015 | Basic |
| 14B | Lot 3 Sciano Ave, Success | 15/08/2015 | Basic |

Development Area 36 (DA36) is the result of Amendment No.93 (SA93) to TPS3 which was gazetted on 6 May 2014. DA36 includes one endorsed structure plan (covering the total area) as per the table below:

| Structure Plan # | Address | Endorsement Date | Type of Amendment Required |
|------------------|--|------------------|----------------------------|
| 36A | Lot 9014 Bartram Road & Lot 9015 Wentworth Parade, Success | 26/5/2014 | Basic |

The extent of DA14 and 36 (thick black dotted line), this scheme amendment proposal and the relevant Structure Plans are depicted on **Figures 1 and 2**.

As there remains a portion of DA14 (Lot 2 Sciano Avenue) yet to be structure planned, it has been excluded and does not form the subject of this proposal.

The eastern portion of DA14, forms the subject of a separate omnibus amendment to TPS3 (SA159), which similarly proposes to formalise local reserves for 'Parks and Recreation', 'Lakes and Drainage' or 'Local Road' in this area from within the existing 'Residential' zone, based on their existing tenure and use.

Each of the affected structure plans include Local Development Plans (LDPs). This amendment has no effect on the operation of those instruments which will remain in effect until they expire on (or after) 19 October 2025.

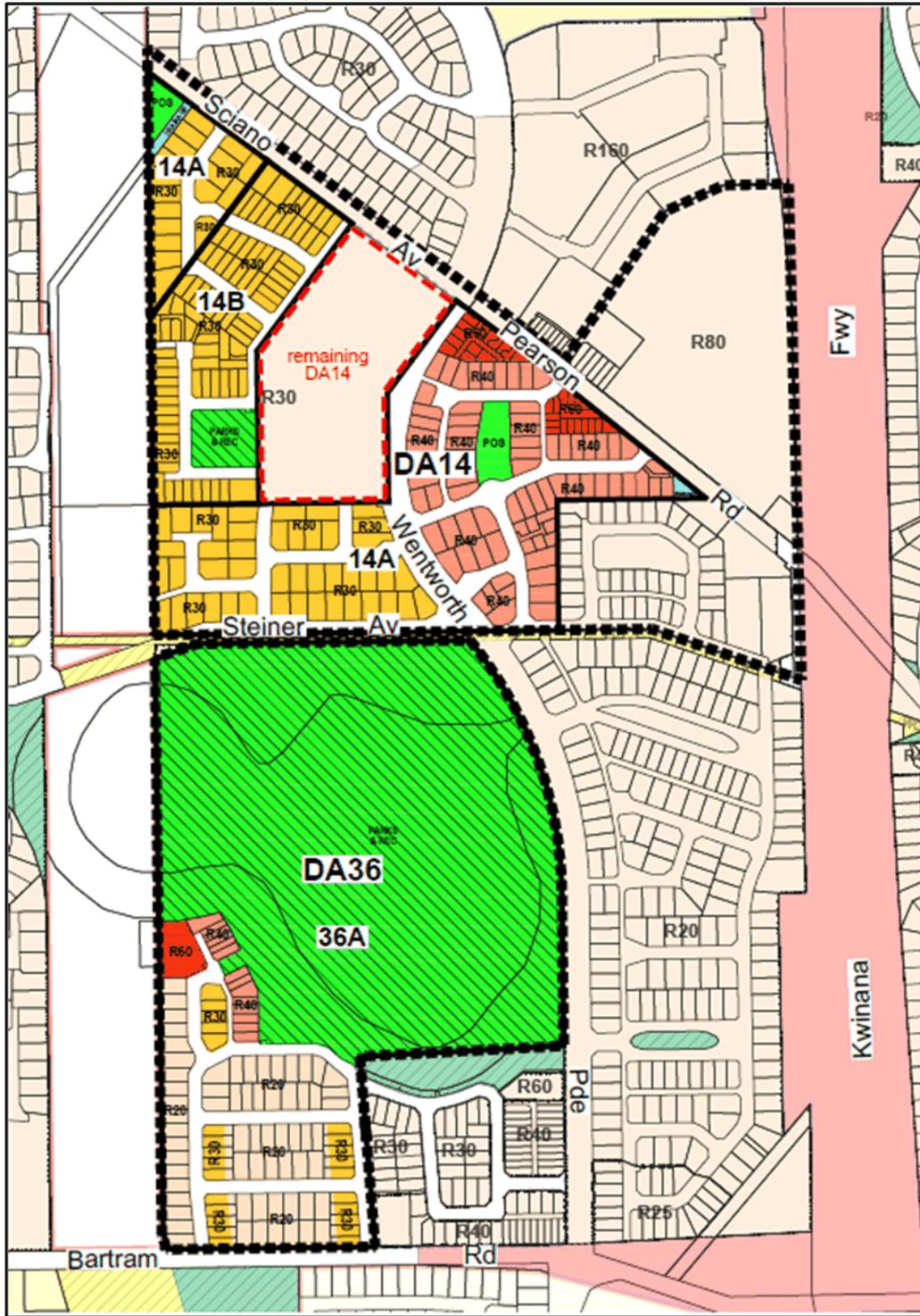


Figure 1 – DA14 & 36, Amendment Extent and Current endorsed Structure Plans



Figure 2 – Aerial Photograph showing extent of completed subdivision and development

3.0 AMENDMENT TYPE

Part 5, Division 1, Regulation 34 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, identifies different amendment types: basic, standard and complex.

Regulation 35(2) requires the local government to specify in their resolutions to prepare or adopt an amendment what type of amendment it is, as well as the explanation for forming that opinion.

This proposed amendment is considered a 'basic' amendment, which Regulation 34 describes as any of the following amendments to a local planning scheme:

- a) *an amendment to correct an administrative error;*
- b) *an amendment to the scheme so that it is consistent with the model provisions in Schedule 1 or with another provision of the local planning scheme;*
- c) *an amendment to the scheme text to delete provisions that have been superseded by the deemed provisions in Schedule 2;*
- d) *an amendment to the scheme so that it is consistent with any other Act that applies to the scheme or the scheme area;*
- e) *an amendment to the scheme so that it is consistent with a State planning policy;*
- f) *an amendment to the scheme map to include a boundary to show the land covered by an improvement scheme or a planning control area;*
- g) *an amendment to the scheme map that is consistent with a structure plan, activity centre plan or local development plan that has been approved under the scheme for the land to which the amendment relates if the scheme currently includes zones of all the types that are outlined in the plan;*
- h) *an amendment that results from a consolidation of the scheme in accordance with section 92(1) of the Act;*
- i) *an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area if the amendment will have minimal effect on the scheme or landowners in the scheme area.*

This proposed amendment satisfies part (g) of the above criteria.

Specifically, it is an amendment to the local planning scheme map that involves zoning land consistent with an approved structure plan for the same land.

4.0 TOWN PLANNING CONTEXT

4.1 State Planning Framework

The entirety of DA14 and DA36 are identified in the *South Metropolitan Peel Sub-Regional Planning Framework* and zoned 'Urban' under the *Metropolitan Region Scheme*.

4.2 City of Cockburn Town Planning Scheme No. 3

Reflective of the planning process followed when TPS3 was first gazetted in December 2002, the affected land north of Steiner Avenue is zoned 'Residential' (with densities ranging between 'R30' and 'R80'), and identified on the Scheme Map and in Table 9 of the Scheme Text as part of 'Development Area 14' in TPS3.

Reflective of more contemporary planning processes, affected land south of Steiner Avenue is zoned 'Development', and identified on the Scheme Map and in Table 9 of the Scheme Text as 'Development Area 36'.

The purpose of the 'Development' zone and/or 'Development Area' special control area designations, is to trigger the requirement for a Structure Plan to guide further subdivision and/or development.

Table 9 allows specific provisions to then be applied to defined Development Areas, to inform the subsequent structure planning, subdivision and development processes.

5.0 PROPOSAL

Subdivision and/or development of substantive portions of DA14 and all of DA36 is now complete, meaning that the existing structure plans have served their purpose and are no longer required.

This amendment therefore seeks to remove these areas from DA14 and DA36 and transfer the structure plan identified zonings and reservations for the land into the Scheme, ahead of the structure plans expiring on 19 October 2025.

Development Area 14

As there remains a portion of DA14 (Lot 2 Sciano Avenue) yet to be structure planned, subdivided or developed, complete deletion of DA14 and all its special provisions are not proposed at this time, rather just a reduction to the extent of the DA14 special control area boundary and the removal of superfluous provisions to reflect the outcomes of this proposal and earlier planning approvals.

A tracked changes version of Table 9 highlighting the deletions appears below. The rationale for each change is explained in the text that follows:

| TABLE 9 – DEVELOPMENT AREAS | | |
|-----------------------------|------------------------------------|---|
| REF NO. | AREA | PROVISIONS |
| DA14 | Beenyup Road (Development Zone) | <ol style="list-style-type: none"> 1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision and development in accordance with clause 27(1) of the Deemed Provisions. 2. To provide for Residential development. 3. A Detailed Area(s) is required to be approved by the local government for Lots 519 and 424 Pearson Drive prior to subdivision or development, and the Local Development Plan(s) shall address, but not limited to, the following issues – <ol style="list-style-type: none"> a) Development that achieves an appropriate interface with the adjacent residential development, within minimal street setbacks to Pearson Drive, facilitating the location of car parking and communal open space to the rear of the subject land (southern boundary); and the height and design of buildings maintaining a compatible scale and form with adjacent development. b) Development that is designed to give emphasis to the street corners, particularly the corner of Wentworth Drive and Pearson Drive. c) Open style fencing to Pearson Drive. d) Provision of safe, functional and attractive access arrangements. |

Provision 3:

Given that former Lots 519 and 424 Pearson Drive form the subject of approved strata plans, and have either been completely or substantially developed for medium density housing guided by approved Detailed Area / Local Development Plans (LDPs), Provision 3 is no longer necessary and can be removed.

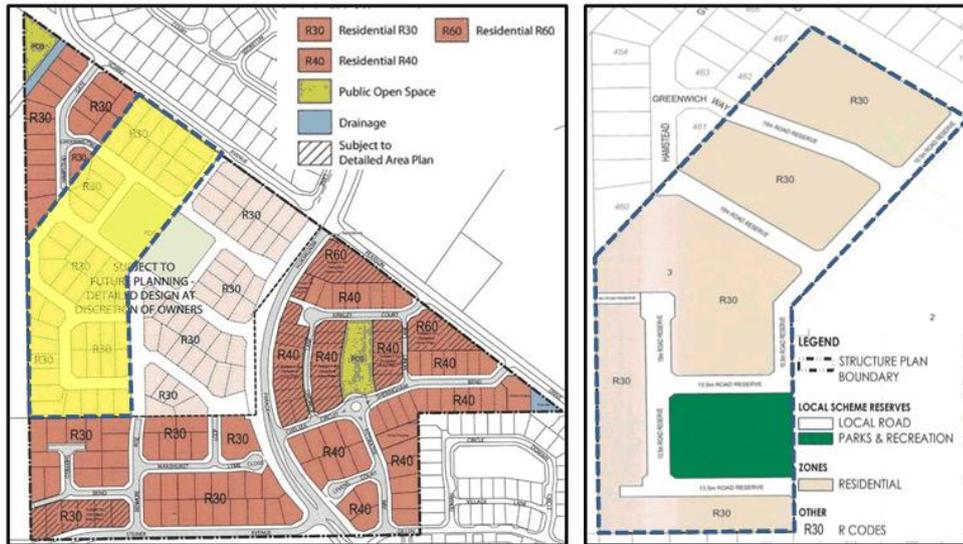
The need to extend the LDP for former Lot 519 (to continue to guide development of the vacant survey-strata lots within #2 Pearson Drive), will be considered as part of a separate exercise ahead of it expiring on 19 October 2025.

Local Structure Plans (14A & 14B):

Details on each Structure Plan (including the LSP map and an aerial of the area) are provided on this section to demonstrate the City’s reasoning for rationalisation.

Wentworth Heights (14A) and Lot 3 Sciano Avenue (14B), Success

Generally bounded by Sciano and Pearson Avenue to the north-east, Steiner Avenue to the south and Special Use 23 zone (high-voltage transmission line corridor) to the west, Structure Plans 14A and 14B collectively identify a local road, public open space (POS) and drainage network servicing a mixture of low-to-medium density (R30-60) housing.



Figures 5 & 6 – Endorsed Structure Plans 14A & 14B



Figure 7 – Aerial Photograph of Current Development

Besides a couple of strata lots within former Lot 519 (discussed above), the entire area has been developed with residential dwellings. As these lots are already zoned 'Residential' in TPS3, consistent with SA159, this proposal simply seeks to formalise areas identified on the Structure Plans (included at **Appendix A and B**) as local reserves for 'Parks and Recreation', 'Lakes and Drainage' or 'Local Road'.

All the public roads have been constructed, and all other public reserves embellished to the required standard and transferred into either public or utility operator ownership, in accordance with the applicable subdivision approvals.

Development Area 36

Given DA36 was created purely to facilitate one Structure Plan (36A) for which development and/or subdivision is now complete, deletion of both the special control boundary from the Scheme Map and all the special provisions listed in Table 9 of the Scheme Text is proposed (as shown in the tracked changes version below):

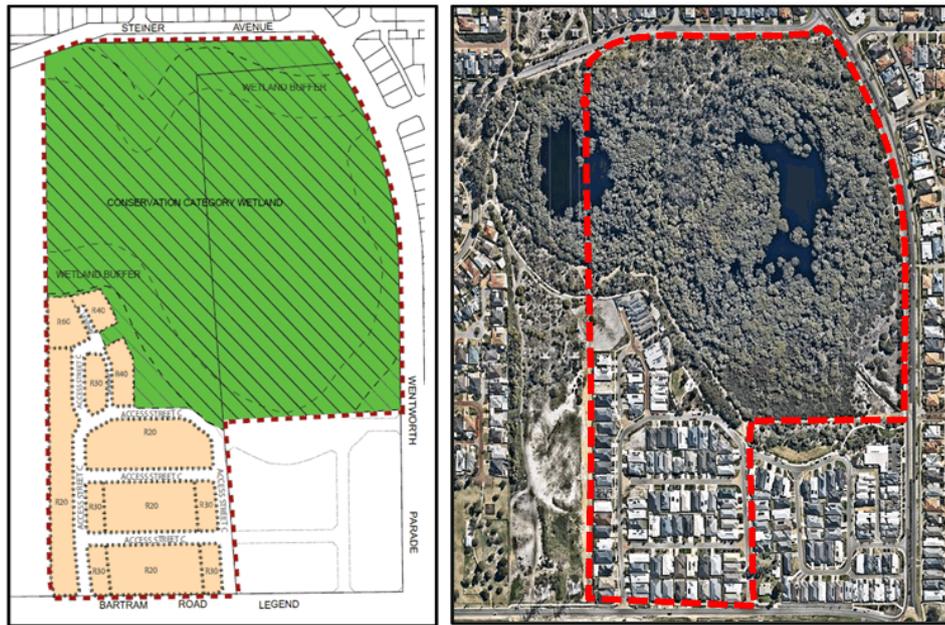
| TABLE 9 – DEVELOPMENT AREAS | | |
|-----------------------------|------------------------------------|---|
| REF NO. | AREA | PROVISIONS |
| DA36 | Bartram Road (Development Zone) | <p>1.— An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision and development in accordance with clause 27(1) of the Deemed Provisions.</p> <p>2.— To provide for residential development and associated protection and enhancement of the Conservation Category Wetland and associated natural environment of the subject land.</p> <p>3.— In addition to the minimum requirement of 10% Public Open Space, any proposed Structure Plan shall include the provision of an additional 7240m² of Public Open Space which represents the balance of Public Open Space required for the Thomsons Lake residential development.</p> <p>The 7240m² balance of additional POS comprises the following sites which were previously not included in the calculation of the gross subdivisible area for the Thomsons Lake residential development –</p> <ul style="list-style-type: none"> • Lot 585 Bannigan Avenue, Success which was originally zoned Local Centre and comprised a 2000m² area of open space, which was to be dedicated free of cost as a community purposes site to coexist with the local shopping centre. In 2005, the site was rezoned from Local Centre to Residential R40 subject to the provision of the previously deducted Public Open Space contributions of 10% of the subject site being |

| | | |
|--|--|--|
| | | <p>1240m2 and 2000m2 for the area no longer provided for community purposes.</p> <ul style="list-style-type: none"> • Lot 810 Wentworth Parade, Success which was 4000m2 of land originally ceded for a police station to which a public open space credit was received. The site is no longer required for a police station and in accordance with a Deed of Covenant between the Western Australian Planning Commission, GSC Gold Pty Ltd, Gold Estates of Australia (1903) Ltd and Minister for Lands Gold Estates will provide 4000m2 of Public Open Space within DA-36. <p>4. Any Proposed Structure Plan shall include a Wetland Management and Rehabilitation Plan covering the Conservation Category Wetland and portions of the adjoining transmission line area to the satisfaction of the City of Cockburn. The Wetland Management and Rehabilitation Plan shall address the following requirements:</p> <ul style="list-style-type: none"> • Delineation of management plan boundaries; • Description of existing environment and the environmental values of the management areas; • Description of proposed land ownership and management arrangements; • Description of management recommendations for the management areas such as: fencing, access, signage, fire management, weed control, revegetation and rehabilitation; • Suitable pedestrian linkage to the western adjacent active open space; and • Description of an implementation schedule detailing, timing, responsibilities, funding arrangements, for recommended actions. <p>5. Any Proposed Structure Plan shall include a Bushfire Management Plan detailing appropriate Bushfire mitigation measures and design responses in respect of the Proposed Structure Plan.</p> <p>6. Any Proposed Structure Plan shall include a Mosquito and Midge Management Plan.</p> <p>7. Any Proposed Structure Plan shall include a Local Water Management Strategy detailing appropriate urban water management and water sensitive urban design measures in respect of the Proposed Structure Plan.</p> |
|--|--|--|

Lot 9014 Bartram Road & Lot 9015 Wentworth Parade, Success (36A)

Primarily bounded by Steiner Avenue to the north, Wentworth Parade and Hanbury Loop to the east, Bartram Road to the south and the Special Use 23 zone (high-voltage transmission line corridor) to the west, Structure Plan 36A identifies a local road network servicing a mixture of low-to-medium density (R20-60) housing.

A large area of POS encompassing the majority of a conservation category wetland (Twin Bartram Swamp) covers the northern portion of the site.



LEGEND

- LOCAL SCHEME RESERVES
- PARKS AND RECREATION
- LOCAL ROAD
- ZONES
- RESIDENTIAL

Figures 8 & 9: Endorsed Structure Plan 36A and Aerial Photograph of Current Development

All this land is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zones and/or reserves identified on the Structure Plan Map, shown in **Appendix C**.

All the public roads have been constructed, and all other public reserves embellished to the required standard and transferred into either public or utility operator ownership, in accordance with the applicable subdivision approvals.

6.0 CONCLUSION

For the following reasons, it is now an appropriate time for the structure plans discussed above to be revoked, and its zones and reserves rationalised into the Scheme:

- All public reserves (including local roads, drainage, public open space) have been suitably constructed/embellished and transferred into public or utility provider ownership; and
- All zoned land on the endorsed structure plans has been substantially subdivided and/or developed for residential purposes.

Recognising these zones and reserves within the TPS3 will:

- Avoid the future need to seek WAPC approval to extend the approval period of the existing structure plan; and
- Remove a redundant layer of planning control; whilst still
- Ensuring the City maintains appropriate mechanisms to guide and control future redevelopment of the land (including the same range of permissible land uses and associated development standards as currently apply) consistent with current community expectations.

Planning and Development Act 2005

**City of Cockburn
Town Planning Scheme No.3
Amendment No.168**

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No. 3 by:

1. Reclassifying land within the 'Development Area 14' from the 'Residential' zone to a local reserve for 'Parks and Recreation', 'Lakes and Drainage' or 'Local Road', as depicted on the Scheme Amendment Map.
2. Modifying 'Table 9 – Development Areas' of the Scheme Text, by deleting Provision 3 as it relates to DA14.
3. Reducing the extent of the 'Development Area 14' (DA14) special control area boundary, as depicted on the Scheme Amendment Map.
4. Rezoning various lots within 'Development Area 36' from 'Development' to 'Residential (R20)', 'Residential (R30)', Residential (R40) and 'Residential (R60)', as depicted on the Scheme Amendment Map.
5. Reclassifying land within 'Development Area 36' from the 'Development' zone to a local reserve for 'Parks and Recreation' or 'Local Road', as depicted on the Scheme Amendment Map.
6. Deleting 'Development Area 36' (DA36) entirely, from within 'Table 9 – Development Areas' of the Scheme Text, and the Scheme Map.

The Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

- It is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land.

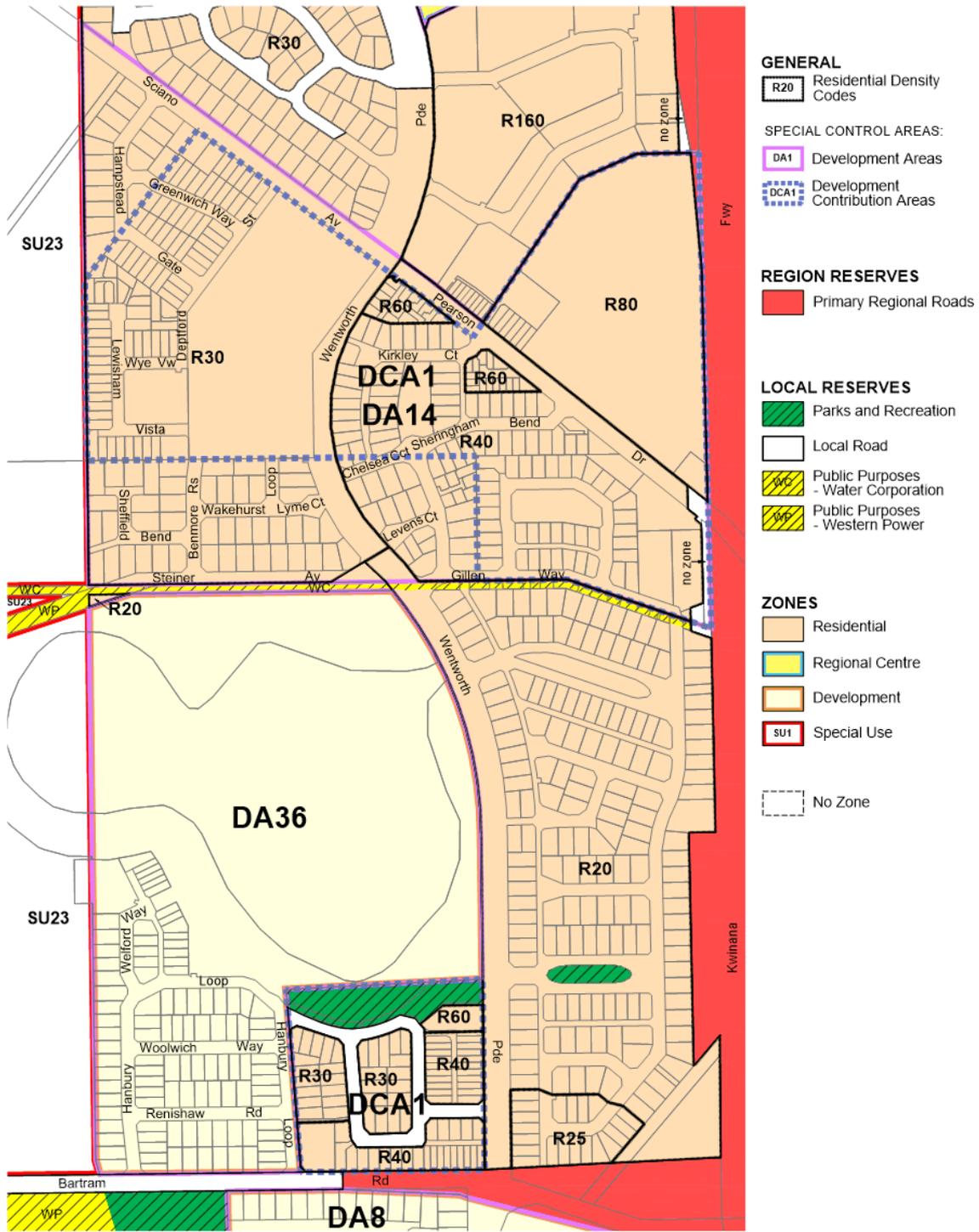
Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plan(s):

| Structure Plan # | Address | Endorsement Date | WAPC Reference |
|------------------|--|------------------|----------------|
| 14A | Wentworth Heights, Success | 22/11/2015 | N/A |
| 14B | Lot 3 Sciano Ave, Success | 15/08/2015 | N/A |
| 36A | Lot 9014 Bartram Road & Lot 9015 Wentworth Parade, Success | 26/05/2014 | SPN/0050/1 |

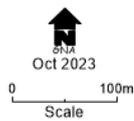
Upon the amendment taking effect the approved structure plan are to be revoked.

Dated this day of 20.....

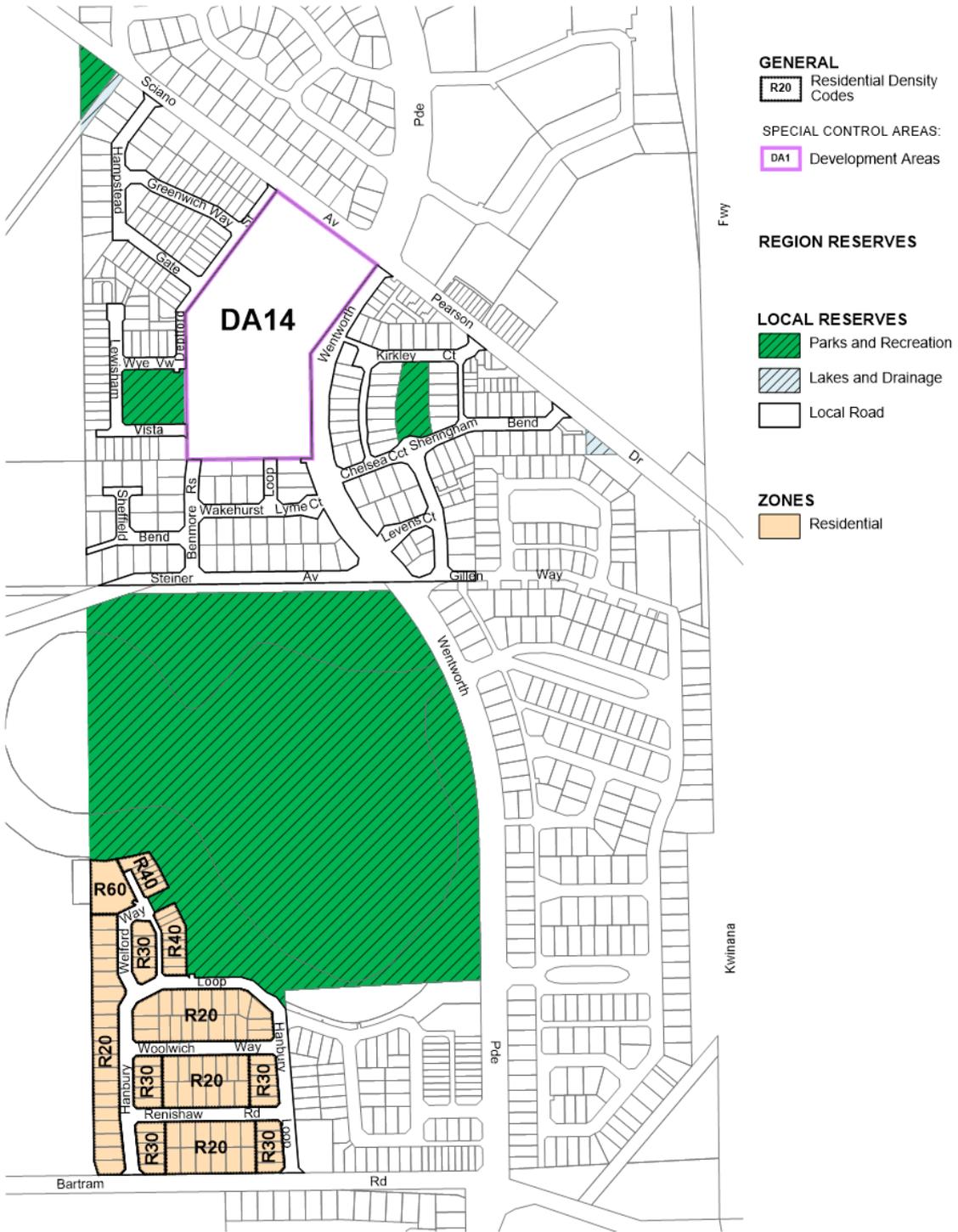
CHIEF EXECUTIVE OFFICER



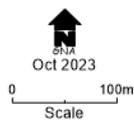
Current Scheme Map



Amendment No.168
 Town Planning Scheme No.3



Scheme Amendment Map



Amendment No.168
 Town Planning Scheme No.3

This Basic Amendment was adopted and is recommended for approval by resolution of the City of Cockburn at the Ordinary Meeting of the Council held on the ____ day of _____, and the Common Seal of the City of Cockburn was hereunto affixed by the authority of a resolution of the Council in the presence of:

MAYOR

(Seal)

CHIEF EXECUTIVE OFFICER

WAPC ENDORSEMENT (r.63)

DELEGATED UNDER S.16 OF
THE P&D ACT 2005

DATE _____

APPROVAL GRANTED

MINISTER FOR PLANNING

DATE _____

APPENDIX A

CITY OF COCKBURN STRUCTURE PLAN

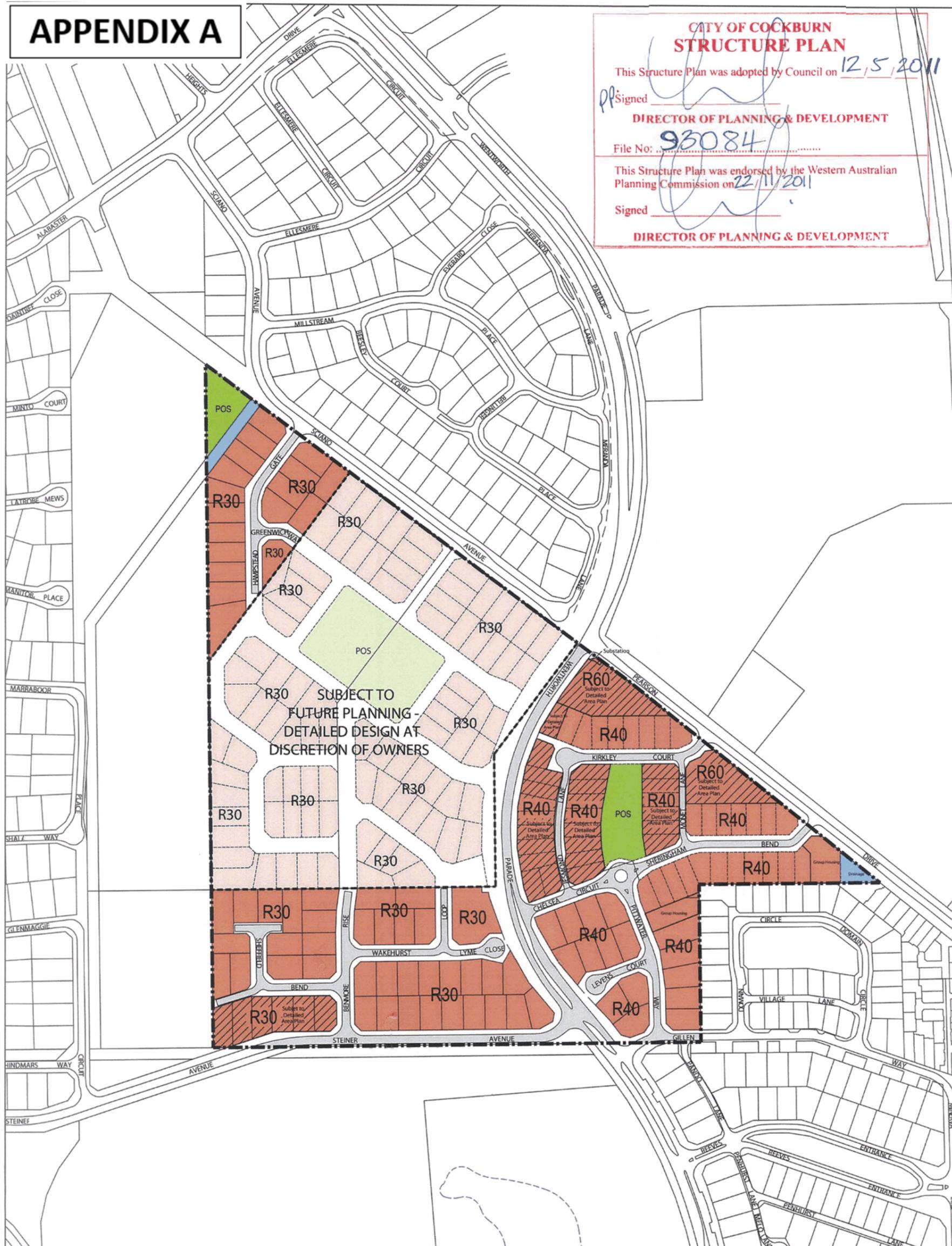
This Structure Plan was adopted by Council on 12/5/2011

Signed _____
DIRECTOR OF PLANNING & DEVELOPMENT

File No: 93084

This Structure Plan was endorsed by the Western Australian Planning Commission on 22/11/2011

Signed _____
DIRECTOR OF PLANNING & DEVELOPMENT

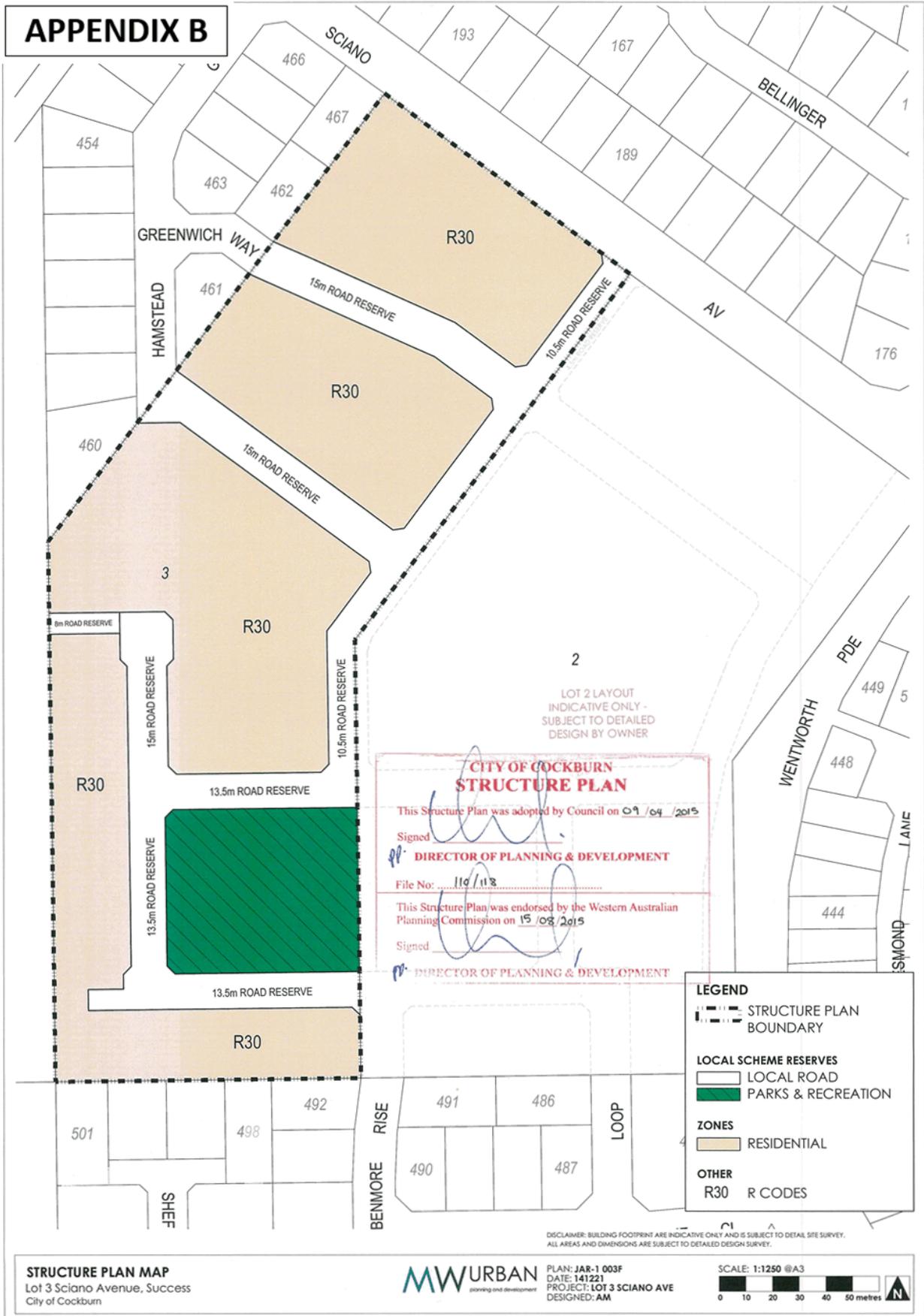


0 60m
SCALE 1:3,000

- Residential R30
- Residential R40
- Public Open Space
- Drainage
- Subject to Detailed Area Plan
- Residential R60

LOCAL STRUCTURE PLAN "WENTWORTH HEIGHTS", SUCCESS

Adopted by Council: 20th February 2011
Modified by Council:



APPENDIX C



LEGEND

LOCAL SCHEME RESERVES
 PARKS AND RECREATION
 LOCAL ROAD

ZONES
 RESIDENTIAL

**CITY OF COCKBURN
 STRUCTURE PLAN**

This Structure Plan was adopted by Council on 10/10/2013
 Signed

DIRECTOR OF PLANNING & DEVELOPMENT

File No: 19/02/19
 19/02/19

This Structure Plan was endorsed by the Western Australian Planning Commission on 26/05/2014
 Signed

DIRECTOR OF PLANNING & DEVELOPMENT

14.2 Finance

14.2.1 Monthly Financial Report - September 2023

Responsible Executive A/Chief Financial Officer

Author

A/Head of Finance

Attachments 1. Monthly Financial Report September 2023.pdf [↓](#)

RECOMMENDATION

That Council:

- (1) ADOPTS the Monthly Financial Report containing the Statement of Financial Activity and other financial information for the month of September 2023, as attached to the Agenda.

Background

Local Government (Financial Management) Regulations 1996 prescribe that a Local Government is to prepare each month a Statement of Financial Activity.

Regulation 34(2) requires the Statement of Financial Activity to be accompanied by documents containing:

1. Details of the composition of the closing net current assets (less restricted and committed assets)
2. Explanation for each material variance identified between year to date (YTD) budgets and actuals
3. Any other supporting information considered relevant by the Local Government.

Regulation 34(4)(a) prescribes that the Statement of Financial Activity and accompanying documents be presented to Council within two months after the end of the month to which the statement relates.

The regulations require the information reported in the statement to be shown either by nature or type, statutory program, or business unit.

The City has chosen to report the information according to nature or type and its organisational business structure.

Local Government (Financial Management) Regulations 1996 - Regulation 34 (5) states "Each financial year, a Local Government is to adopt a percentage or value, calculated in accordance with the Australian Accounting Standards, to be used in statements of financial activity for reporting material variances."

This regulation requires Council to annually set a materiality threshold for the purpose of disclosing budget variances within monthly financial reporting.

The materiality threshold has been set by Council at \$300,000 for the 2023-24 financial year (FY24).

Detailed analysis of budget variances is an ongoing exercise, with necessary budget amendments either submitted for Council approval through the Expenditure Review Committee or included in the City's mid-year budget review required by legislation.

Submission

N/A

Report

The attached Monthly Financial Report for September 2023 has been prepared in accordance with the Local Government Act and the associated Financial Management Regulations.

This was reviewed by management, with the following commentary addressing key financial results and the City's budgetary performance to the end of the month.

Statement of Financial Position

Due to recent amendments to the *Local Government (Financial Management) Regulations 1996*, the new Regulation 35 (1) requires the City to now include a Statement of Financial Position each month in the financial report.

This shows the City's financial position at the end of the month, compared to the end of the previous financial year. Net assets total \$1.902 billion at the end of the month (\$1.802 billion end of June), mainly increasing due to the levying of the annual rates.

The previous financial year figures are not yet final as they are subject to audit completion.

Opening Surplus

The current opening surplus of \$9.79 million is \$0.97 million under the amended budget of \$10.76 million. These include the \$8.76 million municipal funding for the City's carry forward projects (adopted by Council in August).

With end of financial year processing and audit still to be finalised, the opening surplus is subject to further adjustment, which will also determine any needed adjustment to the carry forward municipal funding requirement.

Closing Surplus

The City's YTD closing surplus to the end of September was \$103.39 million, versus a YTD budget of \$91.63 million.

This represents a favourable variance of \$11.76 million, inclusive of variances across the FY24 operating and capital budgets reported in the following sections.

The full year surplus is currently budgeted at \$31,618, reduced from Council's adopted budget surplus of \$262,844.

This fluctuates throughout the year due to various budget amendments adopted by Council (e.g., Expenditure Review Committee recommendations and the statutory mid-year budget review).

Operating Revenue

Operating revenue of \$144.08 million was \$2.13 million ahead of YTD budget for September.

The following table summarises the operating revenue budget performance by nature:

| Revenue from operating activities | Amended | | YTD Actual \$ | YTD Variance \$ |
|--|------------------------|--------------------|--------------------|--------------------|
| | Full Year Budget \$ | YTD Budget \$ | | |
| Rates | 125,200,000 | 124,265,430 | 124,503,771 | 238,341 |
| Specified Area Rates | 555,000 | 537,143 | 583,893 | 46,750 |
| Operating Grants, Subsidies, Contributions | 15,875,011 | 3,418,393 | 3,106,123 | (312,270) |
| Fees and Charges | 38,827,375 | 11,692,855 | 13,199,501 | 1,506,646 |
| Service charges | 500,000 | 0 | 0 | 0 |
| Interest Earnings | 8,530,280 | 2,171,760 | 2,546,813 | 375,053 |
| Fair value adjustments to financial assets | 7,372 | 0 | 0 | 0 |
| Profit/(Loss) Asset Sale | 1,277,988 | (130,730) | 141,561 | 272,291 |
| Total | 190,773,026 | 141,954,851 | 144,081,662 | 2,126,811 |

Material variances identified in the City's operating revenue were identified as follows:

- Fees and charges (\$1.51 million over YTD budget):
 - Waste services continues to receive landfill fees higher than YTD budget by \$0.90 million as the City has gained a new customer (City of Kalamunda). This extra revenue will be addressed at mid-year budget review.
- Interest Earnings (\$0.37 million over YTD budget) due to stronger returns on the City's term deposits portfolio.

Operating Expenditure

Operating expenditure to the end of September of \$43.14 million was under YTD budget by \$2.84 million.

The following table summarises the operating expenditure budget variance performance by nature:

| Expenditure from Operating Activities | Amended | | YTD Actual \$ | YTD Variance \$ |
|---------------------------------------|------------------------|-------------------|-------------------|--------------------|
| | Full Year Budget \$ | YTD Budget \$ | | |
| Employee costs | 78,340,050 | 17,901,348 | 16,294,830 | (1,606,518) |
| Materials & Contracts | 55,597,125 | 12,072,713 | 10,558,244 | (1,514,469) |
| Utility charges | 6,318,958 | 1,559,066 | 1,438,898 | (120,168) |
| Depreciation/Amortisation | 42,037,630 | 10,093,048 | 9,978,280 | (114,768) |
| Interest/Finance Costs | 400,883 | 352 | 3,905 | 3,553 |
| Insurance expenses | 2,197,970 | 1,178,970 | 1,187,242 | 8,272 |
| Other expenditure | 11,404,389 | 3,177,960 | 3,677,199 | 499,239 |
| Total | 196,297,005 | 45,983,457 | 43,138,598 | (2,844,859) |

Significant variances identified in the City's operating expenditure were identified as follows:

- Employee Costs (\$1.61 million under YTD budget):
 - Salary and wages were generally under budget across the organisation, especially the Operations & Maintenance Business Unit at \$0.35 million under YTD budget. The Enterprise Agreement (EA) related increases is still deferred until sign off by the WA Industrial Relations Commission (increases will be backdated once EA is registered).
- Materials and contracts were \$1.51 million under YTD budget:
 - Generally underspent across the organisation, with the main underspend within the Operations and Maintenance business unit's operational activities at \$0.82m.

Capital Expenditure

Council adopted a capital works program of \$43.87 million in the FY24 annual budget, that is now \$78.30 million following the addition of carry forwards adopted by Council in August.

The City has spent \$6.89 million on its capital program to the end of September, representing an underspend of \$1.51 million against YTD.

The following table shows the budget performance by asset class:

| Capital Acquisitions | Amended | | YTD Actual \$ | YTD Variance \$ |
|--------------------------------|-------------------|------------------|------------------|--------------------|
| | Budget \$ | YTD Budget \$ | | |
| Buildings | 18,038,697 | 1,900,477 | 1,653,824 | (246,653) |
| Furniture & Equipment | 540,000 | 30,000 | 0 | (30,000) |
| Plant and equipment | 14,361,030 | 913,122 | 637,093 | (276,029) |
| Information Technology | 5,093,293 | 445,299 | 210,659 | (234,640) |
| Infrastructure - Roads | 12,468,708 | 1,975,590 | 1,740,796 | (234,794) |
| Infrastructure - Drainage | 7,140,337 | 441,262 | 295,318 | (145,944) |
| Infrastructure - Footpath | 2,827,324 | 295,517 | 221,207 | (74,310) |
| Infrastructure - Parks hard | 9,779,659 | 1,310,522 | 816,302 | (494,220) |
| Infrastructure - Landscaping | 1,258,180 | 280,622 | 176,504 | (104,118) |
| Infrastructure - Landfill site | 3,012,853 | 663,545 | 1,096,813 | 433,268 |
| Infrastructure - Marina | 1,505,782 | 38,351 | 24,985 | (13,366) |
| Infrastructure - Coastal | 2,277,873 | 107,934 | 14,025 | (93,909) |
| Total | 78,303,735 | 8,402,241 | 6,887,526 | (1,514,715) |

There were no material project variances identified at this early stage of the year.

Non-Operating Grants, Subsidies and Contributions

The City's budget for capital grants and contributions is a net \$11.89 million. This includes \$13.91 million in funding to be received, less an outgoing contribution of \$2.02 million to the State Government for underground power in South Lake.

Non-operating revenue of \$0.38 million was recognised to the end of September, \$0.55 million under YTD budget (only a timing issue).

Financial Reserves

A detailed schedule of the City's financial reserves is included in the financial report, showing a balance of \$222.33 million held at the end of September (\$200.08 million last month).

Council funded reserves made up \$192.55 million of the balance, \$13.10 million for restricted and legislated purposes, and another \$16.68 million for developer contribution plans.

Transfers in and out of financial reserves are made in accordance with budgetary requirements.

Cash and Financial Assets

The City’s closing cash and financial assets investment holding at month’s end totalled \$276.35 million (up from \$268.77 million last month).

This balance included financial assets (term deposits and investments) of \$265.33 million, and cash and cash equivalent holdings (cash at bank and at call deposits) of \$11.01 million.

\$226.21 million of these funds were internally and externally restricted, representing the City’s financial reserves and liability for bonds and deposits held.

The remaining \$50.10 million represented unrestricted municipal funds for the City’s operating activities and liabilities.

Investment Performance, Ratings and Maturity

The City’s term deposit portfolio running yield has jumped to an annualised 4.49 percent as of 30 September (up from 4.38 percent last month and 4.17 percent the month before).

While still underperforming against the City’s KPI target rate of 4.60 percent (cash rate of 4.10 percent plus 0.50 percent performance margin), the gap has narrowed significantly since the Reserve Bank of Australia (RBA) paused its current cycle of rate increases in the last four months.

New investments placed during the month were at rates ranging between 5.20 and 5.35 percent over various durations.

Current term deposit investments are fully compliant with Council’s Investment Policy requirements, as indicated below:

| Investment Policy Compliance | | |
|-------------------------------------|---|-----------------|
| Legislative Requirements | ✓ | Fully compliant |
| Portfolio Credit Rating Limit | ✓ | Fully compliant |
| Institutional Exposure Limits | ✓ | Fully compliant |
| Term to Maturity Limits | ✓ | Fully compliant |

The portfolio also includes several reverse mortgage securities purchased under previous policy and statutory provisions.

These have a face value of \$2.407 million and market value of \$1.568 million, although the City currently carries them at a book value of \$0.83 million (net of a \$1.575 million impairment provision made several years ago).

The City continues receiving interest and capital payments, with \$0.593 million returned to date of the original \$3.0 million invested.

The City's investments were held with the following financial institutions as at 30 September (inclusive of accrued interest):

| Issuer | Market Value | % Total Value |
|--|----------------|---------------|
| AMP Bank Ltd | 9,112,327.51 | 3.38% |
| Auswide Bank Limited | 8,185,602.76 | 3.03% |
| Bank of Queensland Ltd | 35,880,852.43 | 13.30% |
| Commonwealth Bank of Australia Ltd | 89,914,769.91 | 33.32% |
| Credit Union Australia Ltd t/as Great Southern Bank | 32,554,490.69 | 12.07% |
| Defence Bank Ltd | 15,395,910.95 | 5.71% |
| Emerald Reverse Mortgage Trust | 1,578,044.08 | 0.58% |
| Heritage and People's Choice Limited t/as People's Choice Credit Union | 5,552,033.56 | 2.06% |
| ING Bank Australia Limited | 8,045,695.90 | 2.98% |
| Macquarie Bank | 0.01 | 0.00% |
| MyState Bank Ltd | 7,593,310.31 | 2.81% |
| National Australia Bank Ltd | 13,039,479.45 | 4.83% |
| Suncorp-Metway Ltd | 12,842,130.99 | 4.76% |
| Westpac Banking Corporation Ltd | 30,121,664.63 | 11.16% |
| Portfolio Total | 269,816,313.16 | 100.00% |

The City's short-term deposits (less than 12 months) made up 83.82 percent (\$226.15 million) of the City's portfolio, compared to 85.58 percent (\$221.26 million) last month.

These were classified under the following credit ratings:

Market Value by Security Rating Group (Short Term)



Deposits invested between 1 and 3 years made up 16.18 percent (\$43.67 million) of the City's portfolio, compared to 14.30 percent (\$36.96 million) last month.

These were classified under following credit ratings:

Market Value by Security Rating Group (Long Term)



Investment in Fossil Fuel Free Banks

At month end, the City held \$82.90 million (31.1 percent) of its investment portfolio with banks considered non-funders of fossil fuel related industries (\$87.90 million or 34.4 percent last month).

The amount invested with fossil fuel free banks fluctuates depending on the competitiveness of deposit rates being offered and the capacity of fossil fuel free banks to accept funds.

The City will always endeavour to preference a fossil fuel free investment, given a similar deposit rate.

Rates Debt Recovery

The collectible rates and charges for 2023-24 (comprising arrears, annual levies, and part year rating) totals \$149.53 million.

At the end of September, the City had collected \$78.44 million (52.46 percent), leaving a balance outstanding of \$71.09 million (47.54 percent). Prepayment of rates totalling \$0.86 million has also been received and will be applied to future year's rates.

This year, underground power charges totalling \$3.075 million were raised against affected properties in South Lake, able to be paid either in full or over a ten-year payment plan.

To the end of September, the City had received full payment from 27 percent of these properties, exceeding conservative estimates for 10 percent.

The latest forecasting indicates the City is likely to collect up to 50 percent of total charges in year one, with the balance being collected over the remaining nine years of the payment plan.

In terms of overdue and delinquent rates accounts under formal or legal debt recovery processes, the City had 65 properties owing a total of \$0.52 million in combined rates and legal fees (down from 73 properties but an increase in amount owing \$0.33 million last month).

Given the size of the City's ratepayer base (around 53,000 properties), this reflects the City's effective processes in controlling and managing overdue rates accounts.

Formal debt recovery activities are commenced when ratepayers have overdue rates and have not committed to instalment or other payment arrangements or sought relief under the City's Financial Hardship Policy.

Trade and Sundry Debtors

The City had \$2.26 million in outstanding trade and sundry debtors to the end of September (\$3.26 million last month).

Those debts overdue by more than 90 days made up \$276k or 12.24 percent of total debts outstanding (\$410k or 10.89 percent last month).

The 90-day debtors included lease monies owed by naval base tenants totalling \$59.93k.

Strategic Plans/Policy Implications

Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships, and value for money.

Budget/Financial Implications

Budget amendments are initially referred to Council's Expenditure Review Committee for recommendation to Council. Changes adopted by Council at its September meeting have been included in this monthly financial report.

Council's adopted budget surplus for FY24 of \$262,844 has since reduced to \$31,618 due to the Council decisions made at the September meeting.

These budget surplus changes are listed at Note 8 in the financial report.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

It is important that Council reviews the performance of its adopted budget each month for revenue, expenditure, and the closing financial position. This enables it to be informed on and identify any potential financial risks.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

CITY OF COCKBURN**MONTHLY FINANCIAL REPORT**
(Containing the Statement of Financial Activity)
For the Period Ended 30 September 2023**LOCAL GOVERNMENT ACT 1995**
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**TABLE OF CONTENTS**

| | |
|--|----|
| Monthly Summary Information | 2 |
| Statement of Financial Activity by Nature or Type | 4 |
| Statement of Financial Activity by Business Unit | 6 |
| Statement of Financial Position | 7 |
| Basis of Preparation | 8 |
| Note 1 Statement of Financial Activity Information | 9 |
| Note 2 Cash and Financial Assets | 10 |
| Note 3 Disposal of Assets | 11 |
| Note 4 Capital Acquisitions | 12 |
| Note 5 Borrowings | 13 |
| Note 6 Cash Reserves | 14 |
| Note 7 Other Current Liabilities | 16 |
| Note 9 Budget Amendments | 17 |
| Note 10 Explanation of Material Variances | 18 |

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

SUMMARY INFORMATION

| Funding surplus / (deficit) Components | | | | | |
|--|----------------|--|---------------------------------|--|------------|
| Funding surplus / (deficit) | | | | | |
| | Amended Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) | |
| Opening | \$10.76 M | \$10.76 M | \$9.79 M | (\$0.97 M) | |
| Closing | \$0.03 M | \$91.63 M | \$103.39 M | \$11.76 M | |
| Refer to Statement of Financial Activity | | | | | |
| Cash and financial assets | | | | | |
| | \$276.35 M | % of total | | | |
| Unrestricted Cash | \$50.10 M | 18.1% | | | |
| Restricted Cash | \$226.25 M | 81.9% | | | |
| Refer to Note 2 - Cash and Financial Assets | | | | | |
| Key Operating Activities | | | | | |
| Amount attributable to operating activities | | | | | |
| Amended Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) | | |
| \$36.03 M | \$106.20 M | \$113.39 M | \$7.19 M | | |
| Refer to Statement of Financial Activity | | | | | |
| | | | | Employee Cost | |
| | | | | YTD Actual (\$16.29 M) % Variance | |
| | | | | YTD Budget (\$17.90 M) (9.0%) | |
| | | | | Refer to Statement of Financial Activity | |
| Rates Revenue | | Fees and Charges | | Materials & Contracts | |
| YTD Actual | \$125.09 M | % Variance | YTD Actual | \$13.20 M | % Variance |
| YTD Budget | \$124.80 M | 0.0% | YTD Budget | \$11.69 M | 12.9% |
| Refer to Statement of Financial Activity | | Refer to Statement of Financial Activity | | Refer to Statement of Financial Activity | |
| Key Investing Activities | | | | | |
| Amount attributable to investing activities | | | | | |
| Amended Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) | | |
| (\$64.13 M) | (\$9.33 M) | (\$7.13 M) | \$2.20 M | | |
| Refer to Statement of Financial Activity | | | | | |
| Proceeds on sale | | Asset Acquisition | | Capital Grants | |
| YTD Actual | \$0.14 M | % | YTD Actual | \$6.89 M | % Spent |
| Amended Budget | \$2.28 M | 6.2% | Amended Budget | \$78.30 M | 8.8% |
| Refer to Note 3 - Disposal of Assets | | Refer to Note 4 - Capital Acquisition | | Refer to Note 4 - Capital Acquisition | |
| Key Financing Activities | | | | | |
| Amount attributable to financing activities | | | | | |
| Amended Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) | | |
| \$17.37 M | (\$15.99 M) | (\$12.65 M) | \$3.34 M | | |
| Refer to Statement of Financial Activity | | | | | |
| Borrowings | | | Reserves | | |
| Principal repayments | \$0.00 M | | Reserves balance | \$222.33 M | |
| Interest expense | \$0.00 M | | Interest earned | \$0.23 M | |
| Principal due | \$7.50 M | | | | |
| Refer to Note 5 - Borrowings | | | Refer to Note 6 - Cash Reserves | | |

This information is to be read in conjunction with the accompanying Financial Statements and notes.

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

SUMMARY INFORMATION - GRAPHS



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

BY NATURE OR TYPE

| | Ref Note | Amended Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) | Var. % (b)-(a)/(a) | Var. |
|---|-------------|----------------------|----------------------|----------------------|--------------------|-----------------------|------|
| | | \$ | \$ | \$ | \$ | % | |
| Opening funding surplus / (deficit) | 1(c) | 10,759,609 | 10,759,609 | 9,786,933 | (972,676) | (9.04%) | ▼ |
| Revenue from operating activities | | | | | | | |
| Rates | | 125,200,000 | 124,265,430 | 124,503,771 | 238,341 | 0.19% | |
| Specified area rates | | 555,000 | 537,143 | 583,893 | 46,750 | 8.70% | |
| Operating grants, subsidies and contributions | | 15,875,011 | 3,418,393 | 3,106,123 | (312,270) | (9.13%) | ▼ |
| Fees and charges | | 38,827,375 | 11,692,855 | 13,199,501 | 1,506,646 | 12.89% | ▲ |
| Service charges | | 500,000 | 0 | 0 | 0 | 0.00% | |
| Interest earnings | | 8,530,280 | 2,171,760 | 2,546,813 | 375,053 | 17.27% | ▲ |
| Fair value adjustments to financial assets at fair value through profit or loss | | 7,372 | 0 | 0 | 0 | 0.00% | |
| Profit/(loss) on disposal of assets | | 1,277,988 | (130,730) | 141,561 | 272,291 | (208.29%) | |
| | | 190,773,026 | 141,954,851 | 144,081,662 | 2,126,811 | 1.50% | |
| Expenditure from operating activities | | | | | | | |
| Employee costs | | (78,340,050) | (17,901,348) | (16,294,830) | 1,606,518 | 8.97% | ▲ |
| Materials and contracts | | (55,597,125) | (12,072,713) | (10,558,244) | 1,514,469 | 12.54% | ▲ |
| Utility charges | | (6,318,958) | (1,559,066) | (1,438,898) | 120,168 | 7.71% | |
| Depreciation on non-current assets | | (42,037,630) | (10,093,048) | (9,978,280) | 114,768 | 1.14% | |
| Interest expenses | | (400,883) | (352) | (3,905) | (3,553) | (1009.38%) | |
| Insurance expenses | | (2,197,970) | (1,178,970) | (1,187,242) | (8,272) | (0.70%) | |
| Other expenditure | | (11,404,389) | (3,177,960) | (3,677,199) | (499,239) | (15.71%) | ▼ |
| | | (196,297,005) | (45,983,457) | (43,138,598) | 2,844,859 | 6.19% | |
| Non-cash amounts excluded from operating activities | 1(a) | 41,554,454 | 10,223,778 | 12,443,037 | 2,219,259 | 21.71% | ▲ |
| Amount attributable to operating activities | | 36,030,475 | 106,195,172 | 113,386,101 | 7,190,929 | | |
| Investing activities | | | | | | | |
| Proceeds from non-operating grants, subsidies and contributions | | 11,892,034 | (930,711) | (383,555) | 547,156 | (58.79%) | |
| Proceeds from disposal of assets | 3 | 2,284,908 | 0 | 141,561 | 141,561 | 0.00% | |
| Payments for property, plant and equipment and infrastructure | 4 | (78,303,735) | (8,402,241) | (6,887,526) | 1,514,715 | 18.03% | ▲ |
| Amount attributable to investing activities | | (64,126,793) | (9,332,952) | (7,129,520) | 2,203,432 | | |
| Financing Activities | | | | | | | |
| Transfer from reserves | 6 | 55,345,878 | 5,233,542 | 8,801,144 | 3,567,601 | 68.17% | ▲ |
| Repayment of debentures | 5 | (2,500,000) | 0 | 0 | 0 | 0.00% | |
| Transfer to reserves | 6 | (35,477,552) | (21,225,559) | (21,454,098) | (228,539) | (1.08%) | |
| Amount attributable to financing activities | | 17,368,327 | (15,992,017) | (12,652,955) | 3,339,062 | | |
| Closing funding surplus / (deficit) | 1(c) | 31,618 | 91,629,813 | 103,390,560 | 11,760,747 | | |

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.

Refer to Note 9 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**KEY TERMS AND DESCRIPTIONS
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

STATUTORY REPORTING BY BUSINESS UNIT

| | Ref Note | Amended Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) | Var. % (b)-(a)/(a) | Var. |
|---|-------------|----------------------|----------------------|----------------------|--------------------|-----------------------|------|
| | | \$ | \$ | \$ | \$ | % | |
| Opening funding surplus / (deficit) | 1(c) | 10,759,609 | 10,759,609 | 9,786,933 | (972,676) | (9.04%) | ▼ |
| Revenue from operating activities | | | | | | | |
| Office of the CEO | | 0 | 0 | 1,061 | 1,061 | 0.00% | |
| Governance, Risk & Compliance | | 9,025 | 413 | 1,352 | 939 | 227.36% | |
| Finance | | 141,224,220 | 127,686,177 | 127,789,744 | 103,567 | 0.08% | |
| Library & Cultural Services | | 329,060 | 54,791 | 31,796 | (22,995) | (41.97%) | |
| Recreation Infrastructure & Services | | 15,175,970 | 3,751,450 | 3,880,002 | 128,552 | 3.43% | |
| Community Development & Services | | 8,026,036 | 2,518,847 | 2,539,635 | 20,788 | 0.83% | |
| Community Safety & Ranger Services | | 1,430,960 | 306,889 | 291,716 | (15,173) | (4.94%) | |
| Development Assessment & Compliance | | 3,321,485 | 1,123,204 | 1,231,287 | 108,083 | 9.62% | |
| Planning | | 203,200 | 0 | 6,567 | 6,567 | 0.00% | |
| Sustainability & Environment | | 691,750 | 132,346 | 425,850 | 293,504 | 221.77% | |
| Operations & Maintenance | | 14,642,800 | 5,011,296 | 6,275,129 | 1,263,833 | 25.22% | ▲ |
| Projects | | 0 | 0 | 1,255 | 1,255 | 0.00% | |
| Property & Assets | | 4,014,311 | 1,295,187 | 1,503,657 | 208,470 | 16.10% | |
| Business & Economic Development | | 1,407,209 | 0 | 0 | 0 | 0.00% | |
| People Experience | | 297,000 | 74,250 | 96,922 | 22,672 | 30.53% | |
| | | 190,773,026 | 141,954,850 | 144,081,660 | 2,126,810 | | |
| Expenditure from operating activities | | | | | | | |
| Executive Support | | (3,546,431) | (820,419) | (814,964) | 5,455 | 0.66% | |
| Corporate Strategy | | (682,670) | (121,553) | (75,919) | 45,634 | 37.54% | |
| Governance, Risk & Compliance | | (2,677,961) | (525,395) | (327,366) | 198,029 | 37.69% | |
| Finance | | (6,700,186) | (2,174,230) | (2,189,124) | (14,894) | (0.69%) | |
| Information & Technology | | (9,199,210) | (3,626,326) | (3,423,235) | 203,091 | 5.60% | |
| Procurement | | (1,032,909) | (237,258) | (181,748) | 55,510 | 23.40% | |
| Library & Cultural Services | | (7,637,298) | (1,565,104) | (1,701,363) | (136,259) | (8.71%) | |
| Recreation Infrastructure & Services | | (17,349,859) | (3,912,319) | (3,677,289) | 235,030 | 6.01% | |
| Community Development & Services | | (13,589,353) | (3,292,190) | (2,917,568) | 374,622 | 11.38% | ▲ |
| Community Safety & Ranger Services | | (7,105,936) | (1,441,178) | (1,286,850) | 154,328 | 10.71% | |
| Development Assessment & Compliance | | (7,176,450) | (1,643,375) | (1,308,083) | 335,292 | 20.40% | ▲ |
| Planning | | (3,746,797) | (796,590) | (741,256) | 55,334 | 6.95% | |
| Sustainability & Environment | | (4,620,102) | (1,043,688) | (666,839) | 376,849 | 36.11% | ▲ |
| Operations & Maintenance | | (85,787,590) | (19,371,882) | (19,353,060) | 18,822 | 0.10% | |
| Projects | | (1,427,877) | (229,506) | (123,981) | 105,525 | 45.98% | |
| Property & Assets | | (13,312,762) | (2,757,272) | (2,275,984) | 481,288 | 17.46% | ▲ |
| Stakeholder Management | | (1,312,161) | (294,747) | (293,619) | 1,128 | 0.38% | |
| Communications & Marketing | | (2,048,258) | (414,764) | (390,302) | 24,462 | 5.90% | |
| Customer Experience | | (1,489,144) | (329,401) | (289,997) | 39,404 | 11.96% | |
| Business & Economic Development | | (2,287,833) | (647,517) | (296,831) | 350,686 | 54.16% | ▲ |
| People Experience | | (3,942,960) | (934,383) | (980,117) | (45,734) | (4.89%) | |
| Transformation, Culture & Innovation | | (1,027,821) | (232,170) | (146,761) | 85,409 | 36.79% | |
| Internal Recharging | | 1,404,560 | 427,808 | 323,659 | (104,149) | 24.34% | |
| | | (196,297,008) | (45,983,459) | (43,138,597) | 2,844,862 | | |
| Non-cash amounts excluded from operating activities | 1(a) | 41,554,454 | 10,223,778 | 12,443,037 | 2,219,259 | 21.71% | ▲ |
| Amount attributable to operating activities | | 36,030,472 | 106,195,169 | 113,386,100 | 7,190,931 | | |
| Investing Activities | | | | | | | |
| Proceeds from non-operating grants, subsidies and contributions | | 11,892,034 | (930,711) | (383,555) | 547,156 | (58.79%) | |
| Proceeds from disposal of assets | 3 | 2,284,908 | 0 | 141,561 | 141,561 | 0.00% | |
| Payments for property, plant and equipment and infrastructure | 4 | (78,303,735) | (8,402,241) | (6,887,526) | 1,514,715 | 18.03% | ▲ |
| Amount attributable to investing activities | | (64,126,793) | (9,332,952) | (7,129,520) | 2,203,432 | | |
| Financing Activities | | | | | | | |
| Transfer from reserves | 6 | 55,345,878 | 5,233,542 | 8,801,144 | 3,567,601 | 68.17% | ▲ |
| Repayment of debentures | 5 | (2,500,000) | 0 | 0 | 0 | 0.00% | |
| Transfer to reserves | 6 | (35,477,552) | (21,225,559) | (21,454,098) | (228,539) | (1.08%) | |
| Amount attributable to financing activities | | 17,368,327 | (15,992,017) | (12,652,955) | 3,339,062 | | |
| Closing funding surplus / (deficit) | 1(c) | 31,618 | 91,629,812 | 103,390,560 | | | |

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to threshold. Refer to Note 9 for an explanation of the reasons for the variance.

The material variance adopted by Council for the 2023-24 year is \$300,000 or 0.00% whichever is the greater.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

STATEMENT OF FINANCIAL POSITION

| | Year to Date 30 September | Last Year Closing 30 June 2023 |
|---|------------------------------------|---|
| | \$ | \$ |
| Current Assets | | |
| Cash and cash equivalents | 10,982,358 | 13,665,383 |
| Financial assets | 223,000,000 | 183,000,000 |
| Trade and other receivables | 84,766,589 | 16,313,461 |
| Inventories | 39,431 | 27,313 |
| Total Current Assets | 318,788,378 | 213,006,157 |
| Non-Current Assets | | |
| Trade and other receivables | (56,145) | 1,362,704 |
| Other financial assets | 42,495,633 | 38,512,037 |
| Property, plant and equipment Infrastructure | 406,841,884 | 406,497,056 |
| | 1,233,339,632 | 1,236,775,214 |
| Total Non-Current Assets | 1,682,621,004 | 1,683,147,011 |
| Total Assets | 2,001,409,382 | 1,896,153,168 |
| Current Liabilities | | |
| Trade and other payables | 23,352,732 | 20,009,067 |
| Other liabilities | 1,574,435 | 1,211,129 |
| Lease liabilities | 104,531 | 100,625 |
| Borrowings | 2,500,000 | 2,500,000 |
| Employee related provisions | 9,377,298 | 9,313,188 |
| Total Current Liabilities | 36,908,996 | 33,134,009 |
| Non-Current Liabilities | | |
| Other liabilities | 17,607,728 | 16,764,058 |
| Borrowings | 5,000,000 | 5,000,000 |
| Employee related provisions | 1,676,278 | 1,598,227 |
| Other provisions | 37,764,565 | 37,764,565 |
| Total Non-Current Liabilities | 62,048,571 | 61,126,850 |
| Total Liabilities | 98,957,567 | 94,260,859 |
| Net Assets | 1,902,451,815 | 1,801,892,309 |
| Equity | | |
| Retained surplus | 696,727,188 | 608,820,635 |
| Reserve accounts | 222,331,272 | 209,678,314 |
| Revaluation surplus | 983,393,355 | 983,393,355 |
| Total Equity | 1,902,451,815 | 1,801,892,309 |

This statement is to be read in conjunction with the accompanying notes.

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

BASIS OF PREPARATION

BASIS OF PREPARATION

REPORT PURPOSE

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996 , Regulation 34* . Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads paragraph 15* and *AASB 116 Property, Plant and Equipment paragraph 7*.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 30 September 2023

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

NOTE 1
STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

| | Notes | Amended Budget | YTD Budget (a) | YTD Actual (b) |
|--|-------|-------------------|-------------------|-------------------|
| | | \$ | \$ | \$ |
| Non-cash items excluded from operating activities | | | | |
| Adjustments to operating activities | | | | |
| Less: (Profit)/loss on asset disposals | 3 | (1,277,988) | 130,730 | (141,561) |
| Less: Movement in liabilities associated with restricted cash | | 802,184 | 0 | 1,105,512 |
| Less: Financial assets at fair value through profit and loss | | (7,372) | 0 | 3,906 |
| Less: Movement in other liabilities | | 0 | 0 | 34,724 |
| Movement in accrued UGP debtors (non-current) | | 0 | 0 | 1,384,125 |
| Movement in employee benefit provisions (non-current) | | 0 | 0 | 78,051 |
| Add: Depreciation on assets | | 42,037,630 | 10,093,048 | 9,978,280 |
| Total non-cash items excluded from operating activities | | 41,554,454 | 10,223,778 | 12,443,037 |

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

| | | Last Year Closing | This Time Last Year | Year to Date |
|---|------|----------------------|---------------------|----------------------|
| | | 30 June 2023 | 30 September 2022 | 30 September 2023 |
| Adjustments to net current assets | | | | |
| Less: Reserves - restricted cash | 6 | (209,678,316) | (179,485,671) | (222,331,270) |
| Less: Bonds & deposits | | (3,840,400) | (4,534,251) | (3,883,463) |
| Add: Borrowings | 5 | 2,500,000 | 3,538,461 | 2,500,000 |
| Add: Lease liabilities | | 100,625 | 114,651 | 104,531 |
| Add: Financial assets at amortised cost - non-current | 2 | 38,349,058 | 153,194,517 | 42,332,654 |
| Total adjustments to net current assets | | (172,569,033) | (27,172,293) | (181,277,548) |
| Cash and cash equivalents | 2 | 13,665,383 | 13,272,750 | 10,982,358 |
| Financial assets at amortised cost | 2 | 183,000,000 | 92,000,000 | 223,000,000 |
| Rates receivables | | 1,923,204 | 60,462,671 | 70,238,668 |
| Receivables | | 8,823,405 | 11,572,749 | 10,954,504 |
| Other current assets | | 5,594,165 | 3,509,974 | 3,612,848 |
| Less: Current liabilities | | | | |
| Payables | | (17,525,249) | (19,392,695) | (20,564,009) |
| Borrowings | 5 | (2,500,000) | (3,538,461) | (2,500,000) |
| Contract liabilities | 7 | (1,211,129) | (6,766,413) | (1,574,435) |
| Lease liabilities | | (100,625) | (114,651) | (104,531) |
| Provisions | 7 | (9,313,188) | (8,871,641) | (9,377,298) |
| Less: Total adjustments to net current assets | 1(b) | (172,569,033) | (27,172,293) | (181,277,548) |
| Closing funding surplus / (deficit) | | 9,786,933 | 114,961,987 | 103,390,560 |

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS

| Description | Classification | Unrestricted | Restricted | Total Cash | Institution |
|------------------------------------|------------------------------------|---------------------|--------------------|--------------------|-------------------------|
| | | \$ | \$ | \$ | |
| Cash on hand | | | | | |
| Cash at bank | Cash and cash equivalents | 3,880,322 | 0 | 3,911,045 | NATIONAL AUSTRALIA BANK |
| Cash on hand | Cash and cash equivalents | 102,036 | 0 | 102,036 | |
| Term deposits - current | Cash and cash equivalents | 7,000,000 | | 7,000,000 | NATIONAL AUSTRALIA BANK |
| Term deposits - current | Financial assets at amortised cost | 0 | 13,200,000 | 13,200,000 | BANK OF QUEENSLAND |
| Term deposits - current | Financial assets at amortised cost | 39,117,921 | 49,682,079 | 88,800,000 | COMMONWEALTH BANK |
| Term deposits - current | Financial assets at amortised cost | 0 | 3,000,000 | 3,000,000 | ING BANK |
| Term deposits - current | Financial assets at amortised cost | 0 | 8,000,000 | 8,000,000 | AUSWIDE BANK |
| Term deposits - current | Financial assets at amortised cost | 0 | 27,000,000 | 27,000,000 | WESTPAC |
| Term deposits - current | Financial assets at amortised cost | 0 | 13,000,000 | 13,000,000 | NATIONAL AUSTRALIA BANK |
| Term deposits - current | Financial assets at amortised cost | 0 | 12,500,000 | 12,500,000 | SUNCORP |
| Term deposits - current | Financial assets at amortised cost | 0 | 32,000,000 | 32,000,000 | CREDIT UNION AUSTRALIA |
| Term deposits - current | Financial assets at amortised cost | 0 | 5,000,000 | 5,000,000 | DEFENCE BANK |
| Term deposits - current | Financial assets at amortised cost | 0 | 7,500,000 | 7,500,000 | AMP |
| Term deposits - current | Financial assets at amortised cost | 0 | 7,500,000 | 7,500,000 | MYSTATE BANK |
| Term deposits - current | Financial assets at amortised cost | 0 | 5,500,000 | 5,500,000 | HERITAGE |
| Other investment - non current | Financial assets at amortised cost | 0 | 832,654 | 832,654 | BARCLAYS BANK |
| Other investment - non current | Financial assets at amortised cost | 0 | 22,000,000 | 22,000,000 | BANK OF QUEENSLAND |
| Other investment - non current | Financial assets at amortised cost | 0 | 10,000,000 | 10,000,000 | DEFENCE BANK |
| Other investment - non current | Financial assets at amortised cost | 0 | 3,000,000 | 3,000,000 | WESTPAC |
| Other investment - non current | Financial assets at amortised cost | 0 | 1,500,000 | 1,500,000 | AMP |
| Other investment - non current | Financial assets at amortised cost | 0 | 5,000,000 | 5,000,000 | ING BANK |
| Total | | 50,100,279 | 226,214,733 | 276,345,735 | |
| Comprising | | | | | |
| | | Unrestricted | Restricted | Total Cash | |
| | | \$ | \$ | \$ | |
| Cash and cash equivalents | | 10,982,358 | 0 | 11,013,081 | |
| Financial assets at amortised cost | | 39,117,921 | 226,214,733 | 265,332,654 | |
| | | 50,100,279 | 226,214,733 | 276,345,735 | |

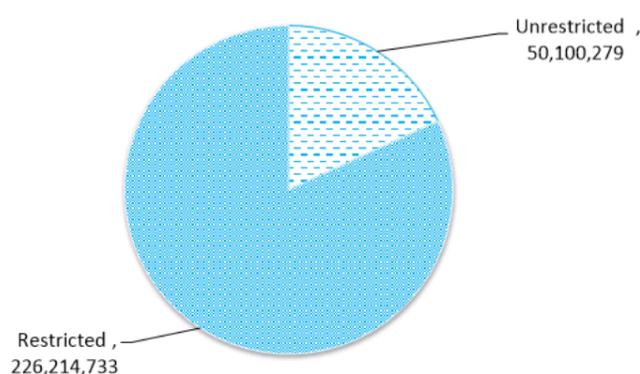
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

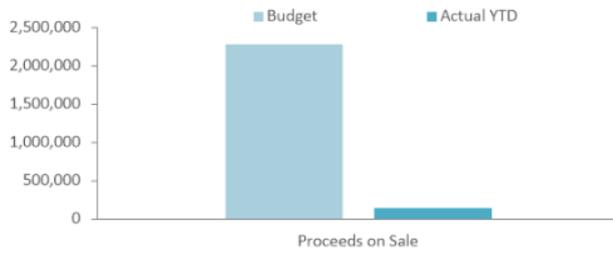
Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

OPERATING ACTIVITIES
NOTE 3
DISPOSAL OF ASSETS

| Asset Ref. | Asset description | Budget | | | | YTD Actual | | | |
|------------|----------------------------|------------------|------------------|------------------|----------|----------------|----------------|----------------|----------|
| | | Net Book Value | Proceeds | Profit | (Loss) | Net Book Value | Proceeds | Profit | (Loss) |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | Plant and equipment | 1,006,920 | 2,284,908 | 1,277,988 | 0 | 0 | 141,561 | 141,561 | 0 |
| | | 1,006,920 | 2,284,908 | 1,277,988 | 0 | 0 | 141,561 | 141,561 | 0 |



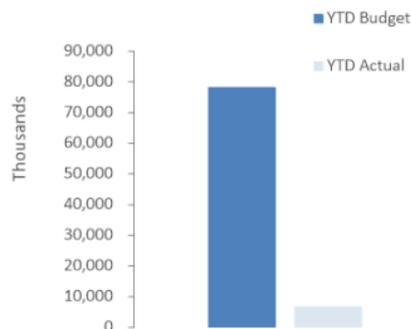
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

INVESTING ACTIVITIES
NOTE 4
CAPITAL ACQUISITIONS

| Capital acquisitions | Amended | | YTD Actual | YTD Actual Variance |
|--|---------------------|--------------------|--------------------|------------------------|
| | Budget | YTD Budget | | |
| | \$ | \$ | \$ | \$ |
| Buildings | 18,038,697 | 1,900,477 | 1,653,824 | (246,653) |
| Furniture and equipment | 540,000 | 30,000 | 0 | (30,000) |
| Plant and equipment | 14,361,030 | 913,122 | 637,093 | (276,029) |
| Information technology | 5,093,293 | 445,299 | 210,659 | (234,640) |
| Infrastructure - roads | 12,468,708 | 1,975,590 | 1,740,796 | (234,794) |
| Infrastructure - drainage | 7,140,337 | 441,262 | 295,318 | (145,944) |
| Infrastructure - footpath | 2,827,324 | 295,517 | 221,207 | (74,310) |
| Infrastructure - parks hard | 9,779,659 | 1,310,522 | 816,302 | (494,220) |
| Infrastructure - parks landscaping | 1,258,180 | 280,622 | 176,504 | (104,118) |
| Infrastructure - landfill site | 3,012,853 | 663,545 | 1,096,813 | 433,268 |
| Infrastructure - marina | 1,505,782 | 38,351 | 24,985 | (13,366) |
| Infrastructure - coastal | 2,277,873 | 107,934 | 14,025 | (93,909) |
| Payments for Capital Acquisitions | 78,303,735 | 8,402,241 | 6,887,526 | (1,514,715) |
| Total Capital Acquisitions | 78,303,735 | 8,402,241 | 6,887,526 | (1,514,715) |
| Capital Acquisitions Funded By: | | | | |
| | \$ | \$ | \$ | \$ |
| Capital grants and contributions | (11,892,034) | 930,711 | 383,555 | (547,156) |
| Other (disposals & C/Fwd) | (2,284,908) | 0 | (141,561) | (141,561) |
| Cash backed reserves | | | | |
| Plant & Vehicle Replacement | (9,354,096) | (692,122) | (81,439) | 610,683 |
| Information Technology | (405,000) | 0 | 0 | 0 |
| Waste & Recycling | (4,195,357) | (663,345) | (829,754) | (166,410) |
| Land Development and Investment Fund | (2,020,796) | (290) | (10,942) | (10,652) |
| Roads & Drainage Infrastructure | (3,963,214) | 0 | 0 | 0 |
| Community Infrastructure | (3,954,883) | (27,258) | (119,412) | (92,154) |
| Port Coogee Special Maintenance - SAR | (280,000) | (50,000) | (14,025) | 35,975 |
| Community Surveillance | (684,250) | 0 | 0 | 0 |
| Waste Collection | (918,000) | 0 | 0 | 0 |
| CIHCF Building Maintenance | (563,013) | 0 | (2,555) | (2,555) |
| Cockburn ARC Building Maintenance | (1,920,000) | (183,108) | 0 | 183,108 |
| Carry Forward Projects | (16,525,372) | (2,078,136) | (735,943) | 1,342,193 |
| Port Coogee Marina Assets Replacement | (578,470) | 0 | (5,960) | (5,960) |
| Port Coogee Waterways - WEMP | (344,600) | 0 | 0 | 0 |
| Contribution - operations | (18,419,742) | (5,638,692) | (5,329,488) | 309,204 |
| Capital funding total | (78,303,735) | (8,402,241) | (6,887,526) | 1,514,715 |

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

FINANCING ACTIVITIES
NOTE 5
BORROWINGS

Repayments - borrowings

| Information on borrowings Particulars | Loan No. | 1 July 2023 | New Loans | | Principal Repayments | | Principal Outstanding | | Interest Repayments | |
|--|----------|-------------|-----------|--------|----------------------|-----------|-----------------------|-----------|---------------------|---------|
| | | | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| Recreation and culture | | | | | | | | | | |
| To assist fund the Cockburn Central West development | 8 | 7,500,000 | 0 | 0 | 0 | 2,500,000 | 7,500,000 | 5,000,000 | 0 | 350,000 |
| C/Fwd Balance | | 7,500,000 | 0 | 0 | 0 | 2,500,000 | 7,500,000 | 5,000,000 | 0 | 350,000 |
| Total | | 7,500,000 | 0 | 0 | 0 | 2,500,000 | 7,500,000 | 5,000,000 | 0 | 350,000 |
| Current borrowings | | 3,226,983 | | | | | 2,500,000 | | | |
| Non-current borrowings | | 4,273,017 | | | | | 5,000,000 | | | |
| | | 7,500,000 | | | | | 7,500,000 | | | |

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

OPERATING ACTIVITIES
NOTE 6
CASH RESERVES

| Reserve name | Opening | Budget Interest | Actual Interest | Budget Transfers | Actual Transfers | Budget Transfers | Actual Transfers | Budget Closing | Actual YTD |
|---------------------------------------|--------------------|-----------------|-----------------|-------------------|-------------------|---------------------|--------------------|--------------------|--------------------|
| | Balance | Earned | Earned | In (+) | In (+) | Out (-) | Out (-) | Balance | Closing Balance |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Council Funded | | | | | | | | | |
| Staff Payments & Entitlements | 1,762,036 | 0 | 0 | 0 | 0 | (41,475) | 0 | 1,720,561 | 1,762,036 |
| Plant & Vehicle Replacement | 12,489,426 | 0 | 0 | 3,085,500 | 3,042,131 | (9,354,096) | (81,439) | 6,220,830 | 15,450,118 |
| Information Technology | 3,147,908 | 0 | 0 | 1,500,000 | 1,500,000 | (405,000) | 0 | 4,242,908 | 4,647,908 |
| Major Building Refurbishment | 20,348,071 | 0 | 0 | 1,500,000 | 1,500,000 | 0 | 0 | 21,848,071 | 21,848,071 |
| Waste & Recycling | 17,965,167 | 0 | 0 | 3,822,443 | 0 | (4,275,357) | (829,754) | 17,512,253 | 17,135,413 |
| Land Development and Investment Fund | 4,041,642 | 0 | 0 | 500,000 | 0 | (4,848,590) | (984,924) | (306,948) | 3,056,719 |
| Roads & Drainage Infrastructure | 16,796,728 | 0 | 0 | 3,000,000 | 2,500,000 | (4,057,870) | 0 | 15,738,858 | 19,296,728 |
| Naval Base Shacks | 1,291,186 | 0 | 0 | 150,000 | 0 | 0 | 0 | 1,441,186 | 1,291,186 |
| Community Infrastructure | 39,902,481 | 0 | 0 | 0 | 0 | (4,044,351) | (119,412) | 35,858,130 | 39,783,069 |
| Insurance | 2,109,607 | 0 | 0 | 0 | 0 | 0 | 0 | 2,109,607 | 2,109,607 |
| Greenhouse Action Fund | 1,108,938 | 0 | 0 | 200,000 | 200,000 | 0 | 0 | 1,308,938 | 1,308,938 |
| HWRP Post Closure Management & Contan | 4,871,959 | 0 | 0 | 2,000,000 | 0 | (360,000) | 0 | 6,511,959 | 4,871,959 |
| Municipal Elections | 301,420 | 0 | 0 | 150,000 | 150,000 | (300,000) | 0 | 151,420 | 451,420 |
| Community Surveillance | 936,514 | 0 | 0 | 300,000 | 300,000 | (1,067,894) | (15,899) | 168,620 | 1,220,615 |
| Waste Collection | 9,920,005 | 0 | 0 | 2,000,000 | 0 | (1,165,500) | 0 | 10,754,505 | 9,920,005 |
| Environmental Offset | 248,759 | 0 | 0 | 0 | 0 | 0 | 0 | 248,759 | 248,759 |
| Bibra Lake Management Plan | 15,267 | 0 | 0 | 0 | 0 | 0 | 0 | 15,267 | 15,267 |
| CIHCF Building Maintenance | 12,119,211 | 0 | 0 | 1,000,000 | 151,818 | (563,013) | (2,555) | 12,556,198 | 12,268,475 |
| Cockburn ARC Building Maintenance | 8,175,048 | 0 | 0 | 1,500,000 | 1,500,000 | (1,920,000) | 0 | 7,755,048 | 9,675,048 |
| Carry Forward Projects | 15,701,407 | 0 | 0 | 8,759,609 | 8,759,609 | (17,715,571) | (754,249) | 6,745,445 | 23,706,766 |
| Port Coogee Marina Assets Replacement | 2,298,541 | 0 | 0 | 300,000 | 0 | (578,470) | (5,960) | 2,020,071 | 2,292,581 |
| Coogee Beach Foreshore Management | 118,334 | 0 | 1,368 | 1,000,000 | 70,439 | 0 | 0 | 1,118,334 | 190,141 |
| Total Council Funded Reserve | 175,669,657 | 0 | 1,368 | 30,767,552 | 19,673,997 | (50,697,187) | (2,794,193) | 155,740,021 | 192,550,829 |

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

OPERATING ACTIVITIES
NOTE 6
CASH RESERVES

| Reserve name | Opening Balance | Budget Interest Earned | Actual Interest Earned | Budget Transfers In (+) | Actual Transfers In (+) | Budget Transfers Out (-) | Actual Transfers Out (-) | Budget Closing Balance | Actual YTD Closing Balance |
|---|--------------------|------------------------|------------------------|-------------------------|-------------------------|--------------------------|--------------------------|------------------------|----------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Restricted Funded | | | | | | | | | |
| Aged and Disabled Asset Replacement | 476,874 | 0 | 3,950 | 0 | 0 | 0 | 0 | 476,874 | 480,825 |
| Welfare Projects Employee Entitlements | 858,114 | 0 | 4,102 | 0 | 0 | (20,629) | 0 | 837,485 | 862,216 |
| Port Coogee Special Maintenance - SAR | 2,119,576 | 0 | 19,337 | 400,000 | 422,122 | (531,681) | (166,003) | 1,987,895 | 2,395,033 |
| Port Coogee Waterways - SAR | 307,267 | 0 | 3,558 | 100,000 | 108,681 | 0 | 0 | 407,267 | 419,505 |
| Family Day Care Accumulation Fund | (0) | 0 | 33 | 0 | 0 | 0 | 0 | (0) | 33 |
| Naval Base Shack Removal | 881,216 | 0 | 7,300 | 50,000 | 0 | (20,000) | 0 | 911,216 | 888,516 |
| Restricted Grants & Contributions | 7,448,742 | 0 | 0 | 0 | 0 | (252,617) | (5,831,608) | 7,196,126 | 1,617,135 |
| Public Open Space - Various | 5,172,673 | 0 | 41,427 | 0 | 0 | 0 | 0 | 5,172,673 | 5,214,100 |
| Port Coogee Waterways - WEMP | 1,042,500 | 0 | 9,075 | 0 | 0 | (498,626) | 0 | 543,874 | 1,051,575 |
| Cockburn Coast SAR | 124,974 | 0 | 1,302 | 55,000 | 52,335 | (22,323) | (9,340) | 157,651 | 169,270 |
| Total Restricted Funded Reserve | 18,431,937 | 0 | 90,083 | 605,000 | 583,137 | (1,345,875) | (6,006,950) | 17,691,061 | 13,098,207 |
| Developer Contribution Plans | | | | | | | | | |
| Community Infrastructure (DCA 13) | 924,399 | 0 | 26,630 | 3,000,000 | 514,402 | (2,925,602) | 0 | 998,797 | 1,465,431 |
| Developer Contribution Plans - Various | 14,652,324 | 0 | 110,458 | 1,105,000 | 454,022 | (377,214) | 0 | 15,380,110 | 15,216,804 |
| Total Developer Contribution Reserve | 15,576,723 | 0 | 137,088 | 4,105,000 | 968,424 | (3,302,816) | 0 | 16,378,907 | 16,682,235 |
| Total Cash Reserve | 209,678,316 | 0 | 228,540 | 35,477,552 | 21,225,559 | (55,345,878) | (8,801,144) | 189,809,990 | 222,331,270 |

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

OPERATING ACTIVITIES
NOTE 7
OTHER CURRENT LIABILITIES

| Other current liabilities | Note | Opening Balance 1 July 2023 | Liability Increase | Liability Reduction | Closing Balance 30 September 2023 |
|---|------|-----------------------------------|-----------------------|------------------------|---|
| | | \$ | \$ | \$ | \$ |
| Contract liabilities | | | | | |
| Unspent grants, contributions and reimbursements - non-operating | | 1,211,129 | 363,306 | 0 | 1,574,435 |
| Total unspent grants, contributions and reimbursements | | 1,211,129 | 363,306 | 0 | 1,574,435 |
| Provisions | | | | | |
| Annual leave | | 4,643,393 | 13,989,637 | (13,925,526) | 4,707,503 |
| Long service leave | | 4,669,795 | 0 | 0 | 4,669,795 |
| Total Provisions | | 9,313,188 | 13,989,637 | (13,925,526) | 9,377,298 |
| Total other current assets | | 10,524,317 | 14,352,943 | (13,925,526) | 10,951,734 |
| Amounts shown above include GST (where applicable) | | | | | |

KEY INFORMATION

Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

**NOTE 8
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

| Project/ Activity | Description | Council Resolution | Classification | Non Cash Adjustment | Increase in Available Cash | Decrease in Available Cash | Amended Budget Running Balance |
|----------------------|--|--------------------|-----------------------|------------------------|-------------------------------|-------------------------------|--------------------------------------|
| | | | | \$ | \$ | \$ | \$ |
| | Budget adoption | | | | | | 262,844 |
| Various | Expenditure Review Committee July 2023 | OCM 10/08/2023 | | | | (106,226) | 156,618 |
| OP4111 | Coogee Golf Complex flora and fauna study | OCM 10/08/2023 | | | | (125,000) | 31,618 |
| CW7768 | Increase expenditure to purchase landfill compactor | OCM 14/09/2023 | Capital Expenses | | | (195,000) | (163,382) |
| CW7768 | Increase funding from reserve to purchase landfill compactor | OCM 14/09/2023 | Transfer from Reserve | | | 195,000 | 31,618 |
| | | | | 0 | 0 | (231,226) | |

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

**NOTE 9
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2023-24 year is \$300,000 or 0.00% whichever is the greater.

| Reporting Program | Var. \$ | Var. % | Timing/ Permanent | Explanation of Variance |
|---|-----------|--------|-------------------|-----------------------------|
| Revenue from operating activities | | | | |
| Operations & Maintenance | 1,263,833 | 25.22% | ▲ Timing | Revenue brought forward |
| Expenditure from operating activities | | | | |
| Community Development & Services | 374,622 | 11.38% | ▲ Timing | Expenditure brought forward |
| Development Assessment & Compliance | 335,292 | 20.40% | ▲ Timing | Expenditure brought forward |
| Property & Assets | 481,288 | 17.46% | ▲ Timing | Expenditure brought forward |
| Business & Economic Development | 350,686 | 54.16% | ▲ Timing | Expenditure brought forward |
| Investing activities | | | | |
| Payments for property, plant and equipment and infrastructure | 1,514,715 | 18.03% | ▲ Timing | Expenditure brought forward |
| Financing activities | | | | |
| Transfer from reserves | 3,567,601 | 68.17% | ▲ Timing | Expenditure brought forward |

14.2.2 Payments Made from Municipal Fund and Local Procurement Summary - September 2023

Responsible Executive A/Chief Financial Officer

Author A/Head of Finance

Attachments

1. Payment Listing September 2023 [↓](#)
2. Credit Card Transactions Report August 2023 [↓](#)
3. Purchase Cards Transactions Report September 2023 [↓](#)
4. BP Fuel Card September 2023 [↓](#)

RECOMMENDATION

That Council:

- (1) RECEIVES the list of payments from the Municipal Fund during the month of September 2023, as attached to the Agenda.
- (2) RECEIVES the list of transactions made from purchase cards during the month of September 2023, as attached to the Agenda.

Background

Council has delegated its power to make payments from the Municipal or Trust Fund to the Chief Executive Officer and other sub-delegates under Delegated Authority 'Local Government Act 1995 - Payment from Municipal and Trust Funds'.

Regulation 13 (1) of the Local Government (Financial Management) Regulations 1996 requires a list of accounts paid under this delegation to be prepared and presented to Council each month.

A new Regulation 13A under the Local Government (Financial Management) Regulations has come into effect on 1 September 2023, requiring a list of payments to be prepared and presented to Council each month for those made by employees using credit, debit, or other purchasing cards.

It should be noted the City has already been reporting in this format since July 2022, following a Council decision at that time to introduce detailed credit card expenditure reporting.

Submission

N/A

Report

Payments made under delegation during the month of September totalled \$20.897 million, and a listing of these is attached to the agenda for review by Council.

These comprise:

- EFT payments (suppliers, sundry creditors) - \$17.138 million (874 payments)
- Cancelled EFT payments - \$21,644
- Payroll payments - \$3.638 million (2 fortnights)
- Corporate credit cards – total of \$124,489 (72 cards used)
- Bank transactional fees (BPay and merchant fees) - \$18,084.

The City has several payment runs each month to ensure its trade suppliers are paid on a timely basis, particularly local and small businesses.

Also attached is the monthly credit card payments report, showing August transactions (paid in September) grouped by cardholder position. There were 7 transactions made on the Acting CEO’s credit card for \$906.78.

Local Government reforms centred on improved financial management and reporting were gazetted on 30 June 2023. These included the insertion of new regulation 13A to the Local Government (Financial Management) Regulations 1996, effective from 1 September 2023 requiring the City to include transactions made on purchase cards.

The Department of Local Government, Sport and Cultural Industries have provided guidance outlining the types of purchase cards to be included, being those using an approved line of credit. These include the following:

- business or corporate credit cards
- debit cards
- store cards
- fuel cards
- taxi cards

The City has reviewed its purchase cards held across the City and identified the following ones that will be reported each month going forward:

- Woolworths Group Limited store card transactions report for September 2023
- Bunnings PowerPass store card transactions report for September 2023
- BP Plus fuel card transactions report for September 2023.

Local Procurement

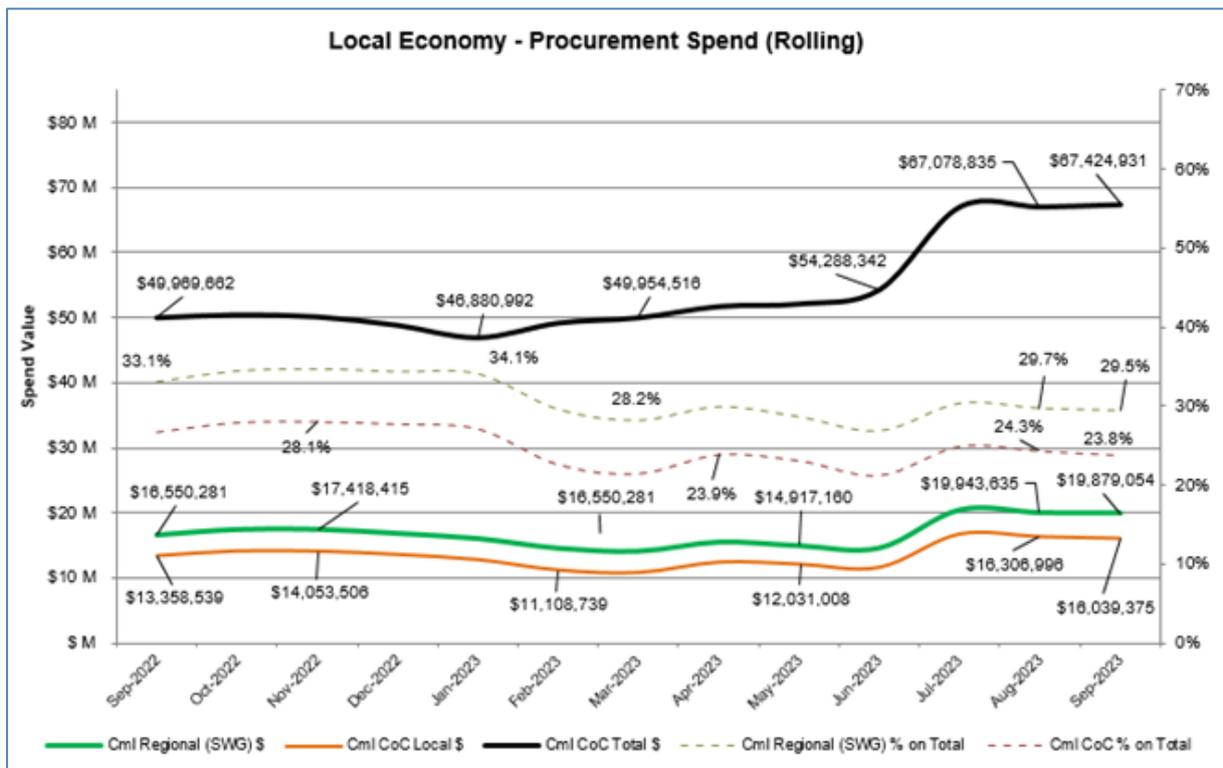
Monthly statistics on local and regional procurement spend are summarised below, showing the spend amounts and percentages against total spend:

| Procurement Report - Local Buy Summary & Trends | | | | September 2023 | | |
|---|----------------------|-------------|---------------|----------------|---------------------|----------|
| Monthly Statistics | Local/Regional Spend | \$1,440,962 | CoC Local \$ | 23.5% | Local/Regional \$ | 37.7% |
| | CoC Local Spend | \$899,334 | CoC Local % | 33.8% | Local/Regional % | 39.5% |
| Aboriginal Engagement | Suppliers used YTD | 9 | Orders raised | 70 | Committed spend YTD | \$53,790 |

In September, local spending within Cockburn made up 23.5 percent of the City’s monthly spend, comprising 33.8 percent of all procurement transactions made for the month.

Within the Perth South West Metropolitan Alliance region, this increased to 37.7 percent of monthly spend from 39.5 percent of transactions.

The following one year rolling chart to September 2023 tracks the City’s procurement spend with businesses located within Cockburn and the Perth South West Metropolitan Alliance region.



The 12-month rolling local Cockburn spend was \$16.04 million, representing 23.8 percent of the City’s total spend, with \$19.88 million or 29.5 percent of total spend within the Perth South West regional area.

These results track the City’s performance in achieving Council’s “local and regional economy” principle contained within its Procurement Policy (i.e., a buy local procurement preference).

Social Procurement

To the end of September, the City had engaged nine (9) aboriginal businesses, with a total YTD spend of \$53,790.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Thriving local commercial centres, local businesses and tourism industry.

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships, and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

All payments made have been provided for within the City's Annual Budget, as adopted and amended by Council.

Legal Implications

This item ensures compliance with s6.10(d) of the Local Government Act 1995 and Regulations 12, 13, and 13A of the *Local Government (Financial Management) Regulations 1996*.

Community Consultation

N/A

Risk Management Implications

Council is receiving the list of payments already made by the City under delegation in meeting its contractual obligations.

This is a statutory requirement and allows Council to review and clarify any payment that has been made.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

SEPTEMBER 2023 PAYMENT LISTING

MUNICIPAL FUND

| PAYMENT No. | ACCOUNT No. | PAYEE | PAYMENT DESCRIPTION | DATE | VALUE \$ |
|-------------|-------------|---|---|------------|------------|
| EF162078 | 10152 | Aust Services Union | Payroll Deductions | 4/09/2023 | 803.50 |
| EF162079 | 10154 | Australian Taxation Office | Payroll Deductions | 4/09/2023 | 552,042.00 |
| EF162080 | 10305 | Child Support Agency | Payroll Deductions | 4/09/2023 | 1,570.03 |
| EF162081 | 10888 | LJ Caterers | Catering Services | 4/09/2023 | 2,141.48 |
| EF162082 | 11001 | Local Government Racing & Cemeteries Employees Union Lgrocu | Payroll Deductions | 4/09/2023 | 44.00 |
| EF162083 | 19726 | Health Insurance Fund Of Wa | Payroll Deductions | 4/09/2023 | 1,105.45 |
| EF162084 | 27874 | Smartsalary | Salary Packaging/Leasing Administration | 4/09/2023 | 13,753.89 |
| EF162085 | 28458 | Easi Group | Novated Leasing | 4/09/2023 | 6,071.32 |
| EF162086 | 11760 | Water Corporation | Sewer Easement | 5/09/2023 | 2,524.87 |
| EF162087 | 11794 | Synergy | Electricity Usage/Supplies | 5/09/2023 | 128,624.25 |
| EF162088 | 12219 | Parks & Leisure Australia | Subscription Renewal | 5/09/2023 | 429.00 |
| EF162089 | 19533 | Woolworths Group Ltd (Woolworths & Big W) | Groceries | 5/09/2023 | 546.45 |
| EF162090 | 19541 | Turf Care Wa Pty Ltd | Turf Services | 5/09/2023 | 35,998.22 |
| EF162091 | 26987 | Cti Risk Management | Security - Cash Collection | 5/09/2023 | 3,004.20 |
| EF162092 | 27926 | Sine Group Pty Ltd | Computer Software | 5/09/2023 | 966.90 |
| EF162093 | 99997 | Cookburn Gp Super Clinic | Delivery Of The Heal™ Program | 5/09/2023 | 22,000.00 |
| EF162094 | 28376 | Edume Ltd | Software | 5/09/2023 | 21,644.00 |
| EF162095 | 99997 | Family Day Care | Fdc Payment W/E 03/09/2023 | 7/09/2023 | 63,644.80 |
| EF162096 | 11794 | Synergy | Electricity Usage/Supplies | 12/09/2023 | 61,610.27 |
| EF162097 | 21691 | Zettanet Pty Ltd | Internet/Web Services | 12/09/2023 | 943.99 |
| EF162098 | 26623 | Sigma Chemicals Cromag Pty Ltd (Sigma Chemicals) | Chemicals - Pool | 12/09/2023 | 17,237.17 |
| EF162099 | 26987 | Cti Risk Management | Security - Cash Collection | 12/09/2023 | 753.20 |
| EF162100 | 88888 | John A. Crosbie | Bond refund | 12/09/2023 | 500.00 |
| EF162101 | 88888 | Peter Mutton | Bond refund | 12/09/2023 | 500.00 |
| EF162102 | 88888 | Devon Gibson | Bond refund | 12/09/2023 | 500.00 |
| EF162103 | 10747 | inet Limited | Internet Services | 15/09/2023 | 1,009.88 |
| EF162104 | 11758 | Water Corp Utility Account Only - Please Refer To 11760 When Raising Po | Water Usage / Sundry Charges | 15/09/2023 | 21,888.07 |
| EF162105 | 11760 | Water Corporation | Sewer Easement | 15/09/2023 | 344.51 |
| EF162106 | 99996 | Im & La Bond | Property and Rates related refunds | 15/09/2023 | 30.00 |
| EF162107 | 99996 | Angelo Petkovic Cabinets | Property and Rates related refunds | 15/09/2023 | 147.00 |
| EF162108 | 99996 | G & F Buccini | Property and Rates related refunds | 15/09/2023 | 30.00 |
| EF162109 | 99996 | Matthew Kenneday | Property and Rates related refunds | 15/09/2023 | 30.00 |
| EF162110 | 99996 | Maria Harben | Property and Rates related refunds | 15/09/2023 | 15.00 |
| EF162111 | 99996 | Sebastian Michael Elliss-Galati | Property and Rates related refunds | 15/09/2023 | 180.97 |
| EF162112 | 99996 | Emmanuel Catholic College | Property and Rates related refunds | 15/09/2023 | 483.00 |
| EF162113 | 99996 | Gdp Building Construction Pty Ltd | Property and Rates related refunds | 15/09/2023 | 826.25 |
| EF162114 | 99996 | Outdoor Impressions | Property and Rates related refunds | 15/09/2023 | 56.85 |
| EF162115 | 99996 | Pmj Developments Pty Ltd | Property and Rates related refunds | 15/09/2023 | 61.85 |
| EF162116 | 99996 | Salt Residential Pty Ltd | Property and Rates related refunds | 15/09/2023 | 221.85 |
| EF162117 | 99996 | Comply West Pty Ltd | Property and Rates related refunds | 15/09/2023 | 110.00 |
| EF162118 | 99996 | Milan Turina | Property and Rates related refunds | 15/09/2023 | 219.00 |
| EF162119 | 99996 | Benn F Tobey | Property and Rates related refunds | 15/09/2023 | 197.59 |
| EF162120 | 99996 | Filomena M Basilio | Property and Rates related refunds | 15/09/2023 | 364.19 |
| EF162121 | 99996 | Echelon Property Settlements | Property and Rates related refunds | 15/09/2023 | 3,049.09 |
| EF162122 | 99996 | Lesley Barnes | Property and Rates related refunds | 15/09/2023 | 2,240.48 |
| EF162123 | 99996 | Katie Lynn Wilkinson | Property and Rates related refunds | 15/09/2023 | 791.91 |
| EF162124 | 99996 | Revenueua | Property and Rates related refunds | 15/09/2023 | 101.58 |
| EF162125 | 99996 | Renee Jack | Property and Rates related refunds | 15/09/2023 | 686.49 |
| EF162126 | 99996 | Anka Pivac | Property and Rates related refunds | 15/09/2023 | 1,000.00 |
| EF162127 | 99996 | Frank Frederik Ford | Property and Rates related refunds | 15/09/2023 | 842.39 |
| EF162128 | 99996 | Jeremy Egerton Cox | Property and Rates related refunds | 15/09/2023 | 18,000.00 |
| EF162129 | 99996 | Patrick Rowan & Patricia Audrey Moentee | Property and Rates related refunds | 15/09/2023 | 900.56 |
| EF162130 | 99996 | Joachim Andrews | Property and Rates related refunds | 15/09/2023 | 216.02 |
| EF162131 | 99996 | Stephanie & Craig Perie | Property and Rates related refunds | 15/09/2023 | 160.00 |
| EF162132 | 99996 | Peak Central | Property and Rates related refunds | 15/09/2023 | 453.21 |
| EF162133 | 99996 | Housing Authority | Property and Rates related refunds | 15/09/2023 | 17,495.00 |
| EF162134 | 99996 | Nguik L Yu | Property and Rates related refunds | 15/09/2023 | 10.00 |
| EF162135 | 99996 | Rhona Finnigan | Property and Rates related refunds | 15/09/2023 | 1,773.97 |
| EF162136 | 99996 | Shirley Hannan | Property and Rates related refunds | 15/09/2023 | 591.87 |
| EF162137 | 99996 | Klaytin Smith | Property and Rates related refunds | 15/09/2023 | 459.10 |

| | | | | | |
|----------|-------|--|--|------------|------------|
| EF162138 | 99996 | Gemma Cecora | Property and Rates related refunds | 15/09/2023 | 394.85 |
| EF162139 | 99996 | Caitlin Smaile | Property and Rates related refunds | 15/09/2023 | 481.32 |
| EF162140 | 99996 | Mark Hamilton | Property and Rates related refunds | 15/09/2023 | 932.75 |
| EF162141 | 99996 | Benjamin Wale | Property and Rates related refunds | 15/09/2023 | 608.99 |
| EF162142 | 99996 | Settlement Talk | Property and Rates related refunds | 15/09/2023 | 869.20 |
| EF162143 | 99996 | Jinho Jang | Property and Rates related refunds | 15/09/2023 | 1,677.53 |
| EF162144 | 99996 | Meaghan King | Property and Rates related refunds | 15/09/2023 | 431.06 |
| EF162145 | 99996 | Harley J Lindquist-Webb | Property and Rates related refunds | 15/09/2023 | 77.90 |
| EF162146 | 99996 | Maxine Smith | Property and Rates related refunds | 15/09/2023 | 800.26 |
| EF162147 | 99996 | Maureen McDonnell | Property and Rates related refunds | 15/09/2023 | 597.84 |
| EF162148 | 99996 | Paige E Stepanoski | Property and Rates related refunds | 15/09/2023 | 1,525.11 |
| EF162149 | 99996 | Aleksandar Pervan | Property and Rates related refunds | 15/09/2023 | 10,000.00 |
| EF162150 | 99996 | Liam Macdonald | Property and Rates related refunds | 15/09/2023 | 878.00 |
| EF162151 | 99996 | George Weston Food Ltd | Property and Rates related refunds | 15/09/2023 | 893.02 |
| EF162152 | 99996 | Settlement Talk | Property and Rates related refunds | 15/09/2023 | 1,695.67 |
| EF162153 | 99996 | Port Cathryn Developments Pty Ltd | Property and Rates related refunds | 15/09/2023 | 1,277.91 |
| EF162154 | 99996 | George Weston Foods Ltd | Property and Rates related refunds | 15/09/2023 | 1,085.31 |
| EF162155 | 99996 | George Weston Foods Ltd | Property and Rates related refunds | 15/09/2023 | 901.91 |
| EF162156 | 11794 | Synergy | Electricity Usage/Supplies | 15/09/2023 | 359.78 |
| EF162157 | 28571 | Perth Energy Pty Ltd | Energy Supply | 15/09/2023 | 83,521.24 |
| EF162158 | 88888 | Gm Coogee Pty Ltd | Bond refund | 15/09/2023 | 24,399.67 |
| EF162159 | 88888 | Paul Hopkins | Bond refund | 15/09/2023 | 500.00 |
| EF162160 | 99997 | Mr C A Lagana | Compost Bin Rebate | 15/09/2023 | 50.00 |
| EF162161 | 99997 | The Trustee For The Hans Botelho Family | Mothers Day High Tea | 15/09/2023 | 550.00 |
| EF162162 | 99997 | Lisa Eridson | Employee Reimbursement | 15/09/2023 | 197.29 |
| EF162163 | 99997 | Anne Maria Lubkiss | Harvest Magazines Workshop | 15/09/2023 | 600.00 |
| EF162164 | 99997 | Kylie Sheree Howarth | Grants, Donations & Refunds | 15/09/2023 | 385.00 |
| EF162165 | 99997 | Rebecca Mason | Bird Bath Rebate - R Mason | 15/09/2023 | 50.00 |
| EF162166 | 99997 | Anai Armstrong | Nappy/Sanitary Rebate - Anai Armstrong | 15/09/2023 | 50.00 |
| EF162167 | 99997 | Li Na Tan | Compost Bin Rebate - Li Na Tan | 15/09/2023 | 50.00 |
| EF162168 | 99997 | Rhianna Dunn | Service For The Corporate Affairs Canon | 15/09/2023 | 250.00 |
| EF162169 | 99997 | Lions Cancer Institute Inc | Donation | 15/09/2023 | 200.00 |
| EF162170 | 99997 | Harmony Primary School | Community Grant 23-24 | 15/09/2023 | 390.00 |
| EF162171 | 99997 | Megan Grey | Sanitary Product Rebate Payment | 15/09/2023 | 50.00 |
| EF162172 | 99997 | Servau Offcl. Departmental Recpts&Payme | Document Number : 180146868 | 15/09/2023 | 202.95 |
| EF162173 | 99997 | Newton Primary School | Donation/Grant - Refer Inv 2023 - 006 | 15/09/2023 | 1,066.00 |
| EF162174 | 99997 | Lisa Lester | Working With Children Renewal | 15/09/2023 | 87.00 |
| EF162175 | 99997 | Roberta Bunce | Reimbursement As At 18-08-2023 | 15/09/2023 | 28.81 |
| EF162176 | 99997 | Katie Di Re | Sanitary Product Rebate Payment | 15/09/2023 | 45.50 |
| EF162177 | 99997 | Cookburn Chinese Community Association | Small Events Sponsorship | 15/09/2023 | 1,705.00 |
| EF162178 | 99997 | Marilyne Cassou | Employee Reimbursement | 15/09/2023 | 156.24 |
| EF162179 | 99997 | Philippe Jignee | Refund For Senior Centre Membership | 15/09/2023 | 50.00 |
| EF162180 | 99997 | Sara Norris | Crossover Contribution | 15/09/2023 | 500.00 |
| EF162181 | 99997 | Jason Byway | Crossover Contribution | 15/09/2023 | 500.00 |
| EF162182 | 99997 | Melissa Goikhorst | Reimbursement - Library Material | 15/09/2023 | 55.00 |
| EF162183 | 99997 | Kwik Cut & Coring Pty Ltd | Generator Hire | 15/09/2023 | 946.00 |
| EF162184 | 99997 | Cookburn Wetlands Education Centre Inc | 2023-24 (Year 1) Of A 3 Year Sponsorship | 15/09/2023 | 118,730.70 |
| EF162185 | 99997 | Australian Association For Environmental | 2023-24 (Year 1) Of A 3 Year Sponsorship | 15/09/2023 | 37,023.36 |
| EF162186 | 99997 | Peter Mutton | E187 - Pen Fee Refund | 15/09/2023 | 548.00 |
| EF162187 | 99997 | Eulalia Van Dyk | Arc Refund - Over Payment | 15/09/2023 | 10.30 |
| EF162188 | 99997 | Ct Chapman | E177 Overpaid Invoice Refund | 15/09/2023 | 6.82 |
| EF162189 | 99997 | Susan Bendall | Senior Security Rebate | 15/09/2023 | 140.00 |
| EF162190 | 99997 | Leslie Harris | Senior Security Rebate | 15/09/2023 | 200.00 |
| EF162191 | 99997 | Palma Pinto | Senior Security Rebate | 15/09/2023 | 300.00 |
| EF162192 | 99997 | Lydia Squadrino | Senior Security Rebate | 15/09/2023 | 200.00 |
| EF162193 | 99997 | Dacre Allen | Senior Security Rebate | 15/09/2023 | 200.00 |
| EF162194 | 99997 | Isabella Meuwissen | Senior Security Rebate | 15/09/2023 | 200.00 |
| EF162195 | 99997 | Lynn Morzenti | Senior's Security Rebate | 15/09/2023 | 300.00 |
| EF162196 | 99997 | Lindsay Freeman | Senior Security Rebate | 15/09/2023 | 500.00 |
| EF162197 | 99997 | Cerin Shepherdson | Cctv Residentail Rebate | 15/09/2023 | 500.00 |
| EF162198 | 99997 | Murray Johnston | Cctv Residentail Rebate | 15/09/2023 | 500.00 |
| EF162199 | 99997 | Kylie Cardew | Cctv Residentail Rebate | 15/09/2023 | 500.00 |
| EF162200 | 99997 | Kristy Nicholson | Cctv Residentail Rebate | 15/09/2023 | 500.00 |
| EF162201 | 99997 | South Beach Community Group | Small Events Sponsorship | 15/09/2023 | 1,695.00 |
| EF162202 | 99997 | Cookburn Community Men's Shed Inc | Invoice 2023/24 | 15/09/2023 | 58,036.00 |
| EF162203 | 99997 | B Pang Enterprises | Invoice Inv-0107 | 15/09/2023 | 1,650.00 |

| | | | | | |
|----------|-------|---|--|------------|------------|
| EF162204 | 99997 | Jandakot Volunteer Bush Fire Brigade | Invoice 366 - 19/06/2023 - Additional | 15/09/2023 | 1,690.13 |
| EF162205 | 99997 | Cookburn State Emergency Service Unit | Lggs Reimbursement | 15/09/2023 | 153.00 |
| EF162206 | 99997 | Alana Fluit | Refund For Turtle Tracking Tools | 15/09/2023 | 28.28 |
| EF162207 | 99997 | Liz Vuchocho | Refund For Staff Training Order | 15/09/2023 | 330.00 |
| EF162208 | 99997 | Gary Kirk | Port Coogee Marina K250b Pen Fee Refund | 15/09/2023 | 49.00 |
| EF162209 | 99997 | Cristy Jane Burne | Mars Machine Workshop | 15/09/2023 | 400.00 |
| EF162210 | 99997 | Peter Riksman | Refund Of Ptd Licence | 15/09/2023 | 99.00 |
| EF162211 | 99997 | Rafeena Boyle | Petty Cash Reimbursement - Refreshments | 15/09/2023 | 15.10 |
| EF162212 | 99997 | Alvin Garcia | Refund For Volleyball Game Cancelled | 15/09/2023 | 73.00 |
| EF162213 | 99997 | Adam Walker | Refund For Opposition Forfeit | 15/09/2023 | 73.00 |
| EF162214 | 99997 | Genevieve Carles | Habitat For Homes Bird Bath Rebate | 15/09/2023 | 50.00 |
| EF162215 | 99997 | Susan Gaudieri | Habitat For Homes Bird Bath Rebate Form | 15/09/2023 | 40.00 |
| EF162216 | 99997 | Lisa Brideson | Employee Reimbursement | 15/09/2023 | 33.35 |
| EF162217 | 99997 | Elisa Carie | Refund For Out Of Service Water Slides | 15/09/2023 | 545.00 |
| EF162218 | 99997 | Melissa Creagh | Individual Sponsorship-Floorball World C | 15/09/2023 | 500.00 |
| EF162219 | 99997 | Native Arc Inc | 2023-24 (Year 1) Of A 5 Year Sponsorship | 15/09/2023 | 143,000.00 |
| EF162220 | 99997 | Brayden Stone | Arc Refund Incorrect Game Fee Charge | 15/09/2023 | 74.50 |
| EF162221 | 99997 | Southern Cross Village Seniors | Bus Hire | 15/09/2023 | 100.00 |
| EF162222 | 99997 | Services Australia | Transaction Charges For Centrepay | 15/09/2023 | 243.54 |
| EF162223 | 99997 | Coogee Beach Caravan Resort Social Club | Bus Hire Subsidy Payment | 15/09/2023 | 100.00 |
| EF162224 | 10097 | Blackwoods Atkins | Engineering Supplies | 15/09/2023 | 393.89 |
| EF162225 | 10118 | Australia Post | Postage Charges | 15/09/2023 | 28,990.70 |
| EF162226 | 10184 | Benara Nurseries | Plants | 15/09/2023 | 7,322.88 |
| EF162227 | 10207 | Boc Gases | Gas Supplies | 15/09/2023 | 996.23 |
| EF162228 | 10221 | Bp Australia Pty Ltd | Diesel/Petrol Supplies | 15/09/2023 | 28,414.78 |
| EF162229 | 10226 | Bridgestone Australia Ltd | Tyre Services | 15/09/2023 | 35,770.38 |
| EF162230 | 10239 | Budget Rent A Car - Perth | Motor Vehicle Hire | 15/09/2023 | 5,133.88 |
| EF162231 | 10244 | Building & Const Industry Training Fund | Levy Payment | 15/09/2023 | 39,470.72 |
| EF162232 | 10246 | Bunnings Building Supplies Pty Ltd | Hardware Supplies | 15/09/2023 | 2,008.69 |
| EF162233 | 10247 | Bunzl Australia Ltd | Paper/Plastic/Cleaning Supplies | 15/09/2023 | 523.57 |
| EF162234 | 10287 | Centrelina Markings | Linemarking Services | 15/09/2023 | 935.00 |
| EF162235 | 10292 | Chadson Engineering Pty Ltd | Medical Supplies | 15/09/2023 | 271.70 |
| EF162236 | 10297 | Chamber Of Commerce & Industry Of Western Australia Limited | Business And Professional Association Se | 15/09/2023 | 3,465.00 |
| EF162237 | 10325 | City Of Fremantle | Contributions & Cost Sharing | 15/09/2023 | 11,866.00 |
| EF162238 | 10326 | City Of Gosnells | Replacement Of Library Supplies / Lsl | 15/09/2023 | 11,385.88 |
| EF162239 | 10333 | Cjd Equipment Pty Ltd | Hardware Supplies | 15/09/2023 | 3,963.85 |
| EF162240 | 10344 | Business Foundations Incorporated | Donation | 15/09/2023 | 1,100.00 |
| EF162241 | 10353 | Cookburn Cement Ltd | Cement And Lime | 15/09/2023 | 951.72 |
| EF162242 | 10359 | Cookburn Painting Service | Painting Supplies/Services | 15/09/2023 | 9,686.80 |
| EF162243 | 10368 | Cookburn Wetlands Education Centre | Community Grant | 15/09/2023 | 88.00 |
| EF162244 | 10422 | Reitsema Packaging | Road Litter Bags | 15/09/2023 | 770.00 |
| EF162245 | 10483 | Landgate | Mapping/Land Title Searches | 15/09/2023 | 9,040.41 |
| EF162246 | 10526 | E & Mj Rosher Pty Ltd | Mower Equipment | 15/09/2023 | 11,015.80 |
| EF162247 | 10535 | Workpower Incorporated | Employment Services - Planting | 15/09/2023 | 17,541.57 |
| EF162248 | 10559 | Environmental Industries Pty Ltd | Landscaping Maintenance | 15/09/2023 | 550.00 |
| EF162249 | 10589 | Fines Enforcement Registry | Fines Enforcement Fees | 15/09/2023 | 2,008.70 |
| EF162250 | 10883 | Gronbek Security | Locksmith Services | 15/09/2023 | 4,030.75 |
| EF162251 | 10783 | Jandakot Metal Industries Pty Ltd | Metal Supplies | 15/09/2023 | 171.60 |
| EF162252 | 10794 | Jason Signmakers | Signs | 15/09/2023 | 1,189.53 |
| EF162253 | 10879 | Les Mills Aerobics | Instruction/Training Services | 15/09/2023 | 1,628.73 |
| EF162254 | 10888 | Lj Caterers | Catering Services | 15/09/2023 | 3,627.80 |
| EF162255 | 10913 | Bucher Municipal Pty Ltd | Purchase Of New Plant / Repair Services | 15/09/2023 | 242.04 |
| EF162256 | 10918 | Main Roads Wa | Repairs/Maintenance/Funding Contribution | 15/09/2023 | 10,738.21 |
| EF162257 | 10923 | Major Motors Pty Ltd | Repairs/Maintenance Services | 15/09/2023 | 811.31 |
| EF162258 | 10938 | Mrp Pest Management | Pest & Weed Management | 15/09/2023 | 8,090.30 |
| EF162259 | 10944 | Moleods | Legal Services | 15/09/2023 | 24,837.22 |
| EF162260 | 10982 | Modern Teaching Aids Pty Ltd | Teaching Aids | 15/09/2023 | 220.81 |
| EF162261 | 10991 | Beacon Equipment | Mowing Equipment | 15/09/2023 | 688.30 |
| EF162262 | 11004 | Murdoch University Office Of Finance, Planning & Reporting | Analysing Services | 15/09/2023 | 642.40 |
| EF162263 | 11022 | Native Arc | Grants & Donations | 15/09/2023 | 495.00 |
| EF162264 | 11028 | Neverfail Springwater Ltd | Bottled Water Supplies | 15/09/2023 | 242.94 |
| EF162265 | 11036 | Northlake Electrical Pty Ltd | Electrical Services | 15/09/2023 | 63,320.93 |
| EF162266 | 11152 | Fulton Hogan Industries Pty Ltd | Road Maintenance | 15/09/2023 | 6,213.35 |
| EF162267 | 11182 | Premium Brake & Clutch Services Pty Ltd | Brake Services | 15/09/2023 | 2,194.50 |
| EF162268 | 11244 | Research Solutions Pty Ltd | Research Services | 15/09/2023 | 19,907.90 |
| EF162269 | 11247 | Riohgro Wa | Gardening Supplies | 15/09/2023 | 265.72 |

| | | | | | |
|----------|-------|---|--|------------|--------------|
| EF162270 | 11284 | The Royal Life Saving Society Wa Inc Pty Ltd | Training Services | 15/09/2023 | 1,540.00 |
| EF162271 | 11307 | Satellite Security Services Pty Ltd | Security Services | 15/09/2023 | 2,381.50 |
| EF162272 | 11308 | Boss Industrial Formally Sba Supplies | Hardware Supplies | 15/09/2023 | 1,304.14 |
| EF162273 | 11425 | Resource Recovery Group | Waste Disposal Gate Fees | 15/09/2023 | 1,260.00 |
| EF162274 | 11449 | Spearwood Florist Ultimate Co Pty Ltd | Floral Arrangements | 15/09/2023 | 125.00 |
| EF162275 | 11469 | Sports Turf Technology Pty Ltd | Turf Consultancy Services | 15/09/2023 | 1,782.00 |
| EF162276 | 11483 | St John Ambulance Aust Wa Operations | First Aid Courses | 15/09/2023 | 240.00 |
| EF162277 | 11511 | Statewide Bearings | Bearing Supplies | 15/09/2023 | 733.80 |
| EF162278 | 11557 | Technology One Ltd | It Consultancy Services | 15/09/2023 | 1,644,614.95 |
| EF162279 | 11619 | Titan Ford | Purchase Of Vehicles & Servicing | 15/09/2023 | 505.50 |
| EF162280 | 11625 | Nutrien Water | Reticulation Supplies | 15/09/2023 | 10,048.39 |
| EF162281 | 11642 | Trailer Parts Pty Ltd | Trailer Parts | 15/09/2023 | 1,762.78 |
| EF162282 | 11701 | Vibra Industrial Filtration Australasia | Filter Supplies | 15/09/2023 | 387.84 |
| EF162283 | 11722 | Wa Hino Sales & Service | Purchase Of New Trucks / Maintenance | 15/09/2023 | 2,087.16 |
| EF162284 | 11787 | Department Of Transport | Vehicle Search Fees | 15/09/2023 | 1,879.80 |
| EF162285 | 11789 | Walga | Advertising/Training Services | 15/09/2023 | 5,065.00 |
| EF162286 | 11793 | Western Irrigation Pty Ltd | Irrigation Services/Supplies | 15/09/2023 | 198,002.97 |
| EF162287 | 11795 | Western Power | Street Lighting Installation & Service | 15/09/2023 | 134,456.00 |
| EF162288 | 11806 | Westrac Pty Ltd | Repairs/Mtnce - Earthmoving Equipment | 15/09/2023 | 389.66 |
| EF162289 | 11811 | Rebound Wa Inc | Sport Program Facilitation | 15/09/2023 | 1,100.00 |
| EF162290 | 11841 | Yangebup Family Centre Inc | Venue Hire / Grants & Donations | 15/09/2023 | 850.00 |
| EF162291 | 11873 | Wattleup Tractors | Hardware Supplies | 15/09/2023 | 2,962.88 |
| EF162292 | 12014 | Tutt Bryant Equipment Bt Equipment Pty Ltd T/As | Excavating/Earthmoving Equipment | 15/09/2023 | 4,480.00 |
| EF162293 | 12295 | Stewart & Heaton Clothing Co. Pty Ltd | Clothing Supplies | 15/09/2023 | 4,099.28 |
| EF162294 | 12589 | Australian Institute Of Management | Training Services | 15/09/2023 | 1,433.00 |
| EF162295 | 12796 | Isentia Pty Ltd | Media Monitoring Services | 15/09/2023 | 22,275.00 |
| EF162296 | 13102 | Michael Page International (Australia) Pty Ltd | Employment Services | 15/09/2023 | 10,426.23 |
| EF162297 | 13779 | Porter Consulting Engineers | Engineering Consultancy Services | 15/09/2023 | 2,750.00 |
| EF162298 | 13834 | Sulo Mgb Australia Pty Ltd | Mobile Garbage Bins | 15/09/2023 | 47,698.66 |
| EF162299 | 14350 | Baileys Fertiliser | Fertiliser Supplies | 15/09/2023 | 31,078.43 |
| EF162300 | 15393 | Stratagreen | Hardware Supplies | 15/09/2023 | 1,289.13 |
| EF162301 | 15587 | Benestar Group Pty Ltd Previously; Davidson Trahaire Corpsych | Training Services | 15/09/2023 | 4,996.75 |
| EF162302 | 15588 | Natural Area Consulting Management Services | Weed Spraying | 15/09/2023 | 47,119.82 |
| EF162303 | 15746 | Western Australia Police Service | Police Clearances | 15/09/2023 | 204.00 |
| EF162304 | 15850 | Ecoscape Australia Pty Ltd | Environmental Consultancy | 15/09/2023 | 8,346.80 |
| EF162305 | 16064 | Cms Engineering | Airconditioning Services | 15/09/2023 | 14,994.41 |
| EF162306 | 16107 | Wren Oil | Waste Disposal Services | 15/09/2023 | 66.00 |
| EF162307 | 16257 | The Finishing Touch Gallery | Framing Services | 15/09/2023 | 1,496.00 |
| EF162308 | 16653 | Complete Portables Pty Ltd | Supply & Hire Of Modular Buildings | 15/09/2023 | 1,022.58 |
| EF162309 | 16894 | Treblex Industrial Pty Ltd | Chemicals - Automotive | 15/09/2023 | 660.00 |
| EF162310 | 16979 | Japanese Truck And Bus Spares Pty Ltd | Spare Parts - Automotive | 15/09/2023 | 2,223.30 |
| EF162311 | 17343 | Rac Businesswise | Membership Subscription | 15/09/2023 | 265.00 |
| EF162312 | 17471 | Pirtek (Fremantle) Pty Ltd | Hoses & Fittings | 15/09/2023 | 784.30 |
| EF162313 | 17555 | Maia Financial | Equipment Lease Payments | 15/09/2023 | 13,374.04 |
| EF162314 | 17600 | Lightforce Asset Pty Ltd (Erections!) | Guard Rails | 15/09/2023 | 3,729.00 |
| EF162315 | 18073 | Paramount Security Services | Security Services | 15/09/2023 | 528.00 |
| EF162316 | 18126 | Dell Australia Pty Ltd | Computer Hardware | 15/09/2023 | 10,631.23 |
| EF162317 | 18203 | Natsync Environmental | Pest Control | 15/09/2023 | 1,264.00 |
| EF162318 | 18272 | Austraclear Limited | Investment Services | 15/09/2023 | 103.31 |
| EF162319 | 18286 | Iw Projects Pty Ltd | Consultancy Services - Civil Engineering | 15/09/2023 | 7,405.20 |
| EF162320 | 18494 | Dept Of Biodiversity, Conservation And Attractions | Licence Renewal | 15/09/2023 | 752.80 |
| EF162321 | 18695 | Myaree Crane Hire | Crane Hire | 15/09/2023 | 639.05 |
| EF162322 | 18801 | Fremantle Bin Hire | Bin Hire - Skip Bins | 15/09/2023 | 484.00 |
| EF162323 | 18962 | Sealanes (1985) P/L | Catering Supplies | 15/09/2023 | 1,732.11 |
| EF162324 | 19107 | Forever Shining Artforms Wa | Monument | 15/09/2023 | 3,850.00 |
| EF162325 | 19533 | Woolworths Group Ltd (Woolworths & Big W) | Groceries | 15/09/2023 | 923.85 |
| EF162326 | 19776 | Josh Byrne & Associates | Environmental Consultant | 15/09/2023 | 2,783.00 |
| EF162327 | 19821 | Structerre Consulting | Structural Design Consultancy Services | 15/09/2023 | 2,642.20 |
| EF162328 | 20000 | Aust West Auto Electrical Pty Ltd | Auto Electrical Services | 15/09/2023 | 47,786.44 |
| EF162329 | 20146 | Data#3 Limited | Contract It Personnel & Software | 15/09/2023 | 462.00 |
| EF162330 | 20247 | Da Christie Pty Ltd | Parks & Recreational Products | 15/09/2023 | 25,117.40 |
| EF162331 | 20631 | I.D. Consulting Pty Ltd | Demographic And Economic Analysis | 15/09/2023 | 61,050.00 |
| EF162332 | 20885 | Tactile Indicators Perth | Tactiles | 15/09/2023 | 3,238.00 |
| EF162333 | 21294 | Cat Haven | Animal Services | 15/09/2023 | 810.70 |
| EF162334 | 21577 | Lavan | Legal Services | 15/09/2023 | 1,703.90 |
| EF162335 | 21627 | Manheim Pty Ltd | Impounded Vehicles | 15/09/2023 | 3,550.25 |

| | | | | | |
|----------|-------|---|--|------------|------------|
| EF162336 | 21665 | Mmj Real Estate (Wa) Pty Ltd | Property Management Services | 15/09/2023 | 29,110.63 |
| EF162337 | 21744 | Jb Hi Fi - Commercial | Electronic Equipment | 15/09/2023 | 7,161.72 |
| EF162338 | 21791 | The Leisure Institute Of Wa (Aquatics) Inc. | Professional Organisation | 15/09/2023 | 5,500.00 |
| EF162339 | 21934 | Phoenix Podiatry | Podiatry Services | 15/09/2023 | 135.00 |
| EF162340 | 21946 | Ryan's Quality Meats | Meat Supplies | 15/09/2023 | 975.03 |
| EF162341 | 22106 | Inteilife Group | Services - Daip | 15/09/2023 | 363.00 |
| EF162342 | 22553 | Brownes Food Operations | Catering Supplies | 15/09/2023 | 1,686.24 |
| EF162343 | 22569 | Sonic Health Plus Pty Ltd | Medical Services | 15/09/2023 | 2,952.35 |
| EF162344 | 22639 | Shatish Chauhan | Training Services - Yoga | 15/09/2023 | 760.00 |
| EF162345 | 22658 | South East Regional Centre For Urban Landcare Inc (Sercul) | Urban Landcare Services | 15/09/2023 | 8,030.00 |
| EF162346 | 22681 | Abbey Blinds & Curtains | Blinds | 15/09/2023 | 275.00 |
| EF162347 | 22806 | Chevron Australia Downstream Fuels Pty Ltd | Fuel Supplies | 15/09/2023 | 82,564.22 |
| EF162348 | 22854 | Lgiswa | Insurance Premiums | 15/09/2023 | 3,524.04 |
| EF162349 | 22859 | Top Of The Ladder | Gutter Cleaning Services | 15/09/2023 | 264.00 |
| EF162350 | 22903 | Unique International Recoveries Lic | Debt Collectors | 15/09/2023 | 307.20 |
| EF162351 | 22913 | Opal Australian Paper | Envelopes | 15/09/2023 | 205.63 |
| EF162352 | 23351 | Cockburn Gp Super Clinic Limited T/A Cockburn Integrated Health | Leasing Fees | 15/09/2023 | 1,128.17 |
| EF162353 | 23457 | Totally Workwear Fremantle | Clothing - Uniforms | 15/09/2023 | 3,150.35 |
| EF162354 | 23570 | A Proud Landmark Pty Ltd | Landscape Construction Services | 15/09/2023 | 24,445.30 |
| EF162355 | 23570 | Daimler Trucks Perth | Purchase Of New Truck | 15/09/2023 | 596.75 |
| EF162356 | 23840 | Construction Equipment Australia | Plant/Machinery Purchase & Maintenance | 15/09/2023 | 1,112.69 |
| EF162357 | 23971 | Find Wise Location Services | Locating Services - Underground | 15/09/2023 | 1,743.50 |
| EF162358 | 24275 | Truck Centre Wa Pty Ltd | Purchase Of New Truck | 15/09/2023 | 4,101.90 |
| EF162359 | 24610 | All Flags Signs & Banners | Signs, Flags, Banners | 15/09/2023 | 1,683.00 |
| EF162360 | 24643 | Bibliotheca Rfid Library Systems Australia Pty Ltd | Purchase Of Library Tags | 15/09/2023 | 1,158.63 |
| EF162361 | 24655 | Automasters Spearwood | Vehicle Servicing | 15/09/2023 | 6,773.85 |
| EF162362 | 24748 | Pearmans Electrical & Mechanical Services P/L | Electrical Services | 15/09/2023 | 12,162.63 |
| EF162363 | 24978 | Rentokil Initial Pty Ltd (Ambius) | Plants Supplies | 15/09/2023 | 63.84 |
| EF162364 | 25264 | Acurix Networks Pty Ltd | Wifi Access Service | 15/09/2023 | 6,470.20 |
| EF162365 | 25418 | Cs Legal | Legal Services | 15/09/2023 | 151.50 |
| EF162366 | 25586 | Envirovap Pty Ltd | Hire Of Leachate Units | 15/09/2023 | 4,785.00 |
| EF162367 | 25736 | Blue Tang (Wa) Pty Ltd T/As Emerge Associates (The Trustee For The Reef Unit Trust) Emerge Associates | Consultancy Services | 15/09/2023 | 3,437.50 |
| EF162368 | 25771 | Integral Development Associates Pty Ltd | Training Courses | 15/09/2023 | 27,247.00 |
| EF162369 | 25795 | Fremantle Prison (Department Of Planning, Lands & Heritage) | Transfer Of Land - Lot 2718 Benedick Rd | 15/09/2023 | 515.00 |
| EF162370 | 25813 | Lg Connect Pty Ltd | Erp Systems Development | 15/09/2023 | 7,469.45 |
| EF162371 | 25822 | Fit2work.Com.Au Mercury Search And Selection Pty Ltd | Employee Check | 15/09/2023 | 38.99 |
| EF162372 | 25832 | Exteria | Street And Park Infrastructure | 15/09/2023 | 14,025.00 |
| EF162373 | 26114 | Grace Records Management | Records Management Services | 15/09/2023 | 1,661.66 |
| EF162374 | 26195 | Play Check | Consulting Services | 15/09/2023 | 41,200.50 |
| EF162375 | 26211 | Amcom Pty Ltd | Internet/Data Services | 15/09/2023 | 9,078.30 |
| EF162376 | 26257 | Paperbark Technologies Pty Ltd | Arboricultural Consultancy Services | 15/09/2023 | 1,515.00 |
| EF162377 | 26303 | Gecko Contracting Turf & Landscape Maintenance | Turf & Landscape Maintenance | 15/09/2023 | 177,205.80 |
| EF162378 | 26403 | Ches Power Group Pty Ltd | Engineering Solutions / Back Up Generato | 15/09/2023 | 2,921.80 |
| EF162379 | 26449 | Eco Shark Barrier Pty Ltd | Leasing Fee For Shark Barrier | 15/09/2023 | 10,569.00 |
| EF162380 | 26470 | Scp Conservation | Fencing Services | 15/09/2023 | 3,355.00 |
| EF162381 | 26533 | Curtin University | Program Assessments | 15/09/2023 | 4,125.00 |
| EF162382 | 26558 | Healthcare Australia Pty Ltd | Temporary Employment Services | 15/09/2023 | 667.64 |
| EF162383 | 26618 | Global Spill Control Pty Ltd | Road Safety Products | 15/09/2023 | 1,506.79 |
| EF162384 | 26625 | Andover Detailers | Car Detailing Services | 15/09/2023 | 627.82 |
| EF162385 | 26668 | Melville Mitsubishi | Purchase Of New Vehicles & Maintenance | 15/09/2023 | 374.10 |
| EF162386 | 26705 | Creative Adm | Marketing Services | 15/09/2023 | 3,850.00 |
| EF162387 | 26735 | Shane McMaster Surveys | Survey Services | 15/09/2023 | 16,610.00 |
| EF162388 | 26768 | Esplanade Hotel Fremantle By Rydges | Venue Hire | 15/09/2023 | 15,310.00 |
| EF162389 | 26778 | Robert Walters | Recruitment Services | 15/09/2023 | 7,303.74 |
| EF162390 | 26782 | Soft Landing | Recycling Services | 15/09/2023 | 41,998.00 |
| EF162391 | 26789 | Raeco | Supplier Of Library Shelving And Furnitu | 15/09/2023 | 283.25 |
| EF162392 | 26811 | Romeri Motor Trimmers | Upholstery Repair | 15/09/2023 | 143.00 |
| EF162393 | 26813 | Buswest | Bus Hire | 15/09/2023 | 792.00 |
| EF162394 | 26843 | Ergolink | Ergonomic Office Furniture | 15/09/2023 | 425.01 |
| EF162395 | 26846 | Visability Limited | Disability Services | 15/09/2023 | 7,354.00 |
| EF162396 | 26882 | Cohesion Labels | Stickers/Labels | 15/09/2023 | 577.50 |
| EF162397 | 26888 | Media Engine | Graphic Design, Marketing, Video Product | 15/09/2023 | 3,312.00 |
| EF162398 | 26898 | Spandex Asia Pacific Pty Ltd | Signage Supplier | 15/09/2023 | 4,662.57 |
| EF162399 | 26901 | Alyka Pty Ltd | Digital Consultancy And Web Development | 15/09/2023 | 660.00 |
| EF162400 | 26917 | Cirrus Networks Pty Ltd | It Network & Telephony Services | 15/09/2023 | 331.85 |
| EF162401 | 26923 | Woodlands | Rubbish Collection Equipment | 15/09/2023 | 18,616.35 |

| | | | | | |
|----------|-------|--|--|------------|------------|
| EF162402 | 26929 | Elan Energy Matrix Pty Ltd | Recycling Services | 15/09/2023 | 1,459.92 |
| EF162403 | 26940 | Floorwest Pty Ltd | Floor Coverings | 15/09/2023 | 10,340.00 |
| EF162404 | 26946 | Av Truck Services Pty Ltd | Truck Dealership | 15/09/2023 | 1,471.55 |
| EF162405 | 26964 | South Metropolitan Tafe | Education | 15/09/2023 | 215.35 |
| EF162406 | 26985 | Access Icon Pty Ltd | Drainage Products | 15/09/2023 | 3,344.00 |
| EF162407 | 26986 | Ahal Consulting | Consultancy | 15/09/2023 | 3,045.00 |
| EF162408 | 26987 | Cti Risk Management | Security - Cash Collection | 15/09/2023 | 1,457.78 |
| EF162409 | 27002 | Cookburn Party Hire | Hire Services | 15/09/2023 | 2,440.00 |
| EF162410 | 27006 | Bibra Lake Iga Xpress | Liquor Supplies | 15/09/2023 | 937.00 |
| EF162411 | 27010 | Quantum Building Services Pty Ltd | Building Maintenance | 15/09/2023 | 16,165.57 |
| EF162412 | 27011 | Baileys Marine Fuel Australia | Fuel | 15/09/2023 | 6,277.92 |
| EF162413 | 27028 | Technogym Australia Pty Ltd | Fitness Equipment | 15/09/2023 | 1,739.38 |
| EF162414 | 27031 | Downer Edl Works Pty Ltd | Asphalt Services | 15/09/2023 | 952.89 |
| EF162415 | 27046 | Th Hire Services Pty Ltd | Hire Fencing | 15/09/2023 | 544.50 |
| EF162416 | 27054 | Vocus Pty Ltd | Telecommunications | 15/09/2023 | 3,393.13 |
| EF162417 | 27059 | Frontline Fire & Rescue Equipment | Manufacture-Fire Vehicles/Equipment | 15/09/2023 | 4,660.03 |
| EF162418 | 27065 | Westbooks | Books | 15/09/2023 | 1,924.01 |
| EF162419 | 27069 | Hart Sport | Sports Equipment | 15/09/2023 | 76.00 |
| EF162420 | 27082 | Kulbarri Pty Ltd | Stationery Supplies | 15/09/2023 | 3,487.41 |
| EF162421 | 27085 | Savills Project Management Pty Ltd | Project Management | 15/09/2023 | 48,658.77 |
| EF162422 | 27098 | Q2 (Q-Squared) | Digital Data Service | 15/09/2023 | 2,640.00 |
| EF162423 | 27100 | Sea Jewels Swimwear | Swimwear | 15/09/2023 | 825.00 |
| EF162424 | 27130 | Motio Play Pty Ltd | Digital Marketing & Software Service Pro | 15/09/2023 | 1,144.84 |
| EF162425 | 27154 | Veolia Recycling & Recovery Pty Ltd | Waste Services | 15/09/2023 | 237,310.55 |
| EF162426 | 27168 | Nightlife Music Pty Ltd | Music Management | 15/09/2023 | 465.53 |
| EF162427 | 27169 | Natural Power Solutions Pty Ltd | Power Supply Protection, Products & Serv | 15/09/2023 | 2,233.00 |
| EF162428 | 27183 | Angela Rossen | Education & Community Outreach | 15/09/2023 | 5,830.00 |
| EF162429 | 27194 | Animal Care Equipment & Services Australia Pty Ltd | Animal Handling & Catching Equipment | 15/09/2023 | 3,119.78 |
| EF162430 | 27198 | Green Promotions Pty Ltd | Promotional Supplies | 15/09/2023 | 1,336.50 |
| EF162431 | 27210 | Urban Design Lab | Landscape Design | 15/09/2023 | 1,375.00 |
| EF162432 | 27241 | Landscape Elements | Landscaping Services | 15/09/2023 | 76,893.98 |
| EF162433 | 27243 | Arjohuntleigh Pty Ltd | Supply, Repairs Health Equipemnt | 15/09/2023 | 3,731.20 |
| EF162434 | 27246 | Veale Auto Parts | Spare Parts Mechanical | 15/09/2023 | 1,078.50 |
| EF162435 | 27334 | Westcare Print | Printing Services | 15/09/2023 | 429.00 |
| EF162436 | 27346 | Office Line | Furniture Office | 15/09/2023 | 239.80 |
| EF162437 | 27351 | Programmed Property Services | Property Maintenance | 15/09/2023 | 8,305.00 |
| EF162438 | 27374 | Southern Cross Cleaning | Commercial Cleaning | 15/09/2023 | 10,671.15 |
| EF162439 | 27375 | Sun Rising Music Pty Ltd | Music Performance | 15/09/2023 | 2,750.00 |
| EF162440 | 27377 | Accidental Health And Safety - Perth | First Aid Supplies | 15/09/2023 | 632.46 |
| EF162441 | 27396 | Ankeet Mehta Spearwood Newspaper Round Delivery | Newspaper Delivery | 15/09/2023 | 582.70 |
| EF162442 | 27401 | Emprise Mobility | Mobility Equipment | 15/09/2023 | 1,893.50 |
| EF162443 | 27410 | The Kit Bag | Ppe Clothing | 15/09/2023 | 710.85 |
| EF162444 | 27423 | Mechanical Project Services Pty Ltd | Airconditioning Services | 15/09/2023 | 29,994.81 |
| EF162445 | 27427 | Home Chef | Cooking/Food Services | 15/09/2023 | 516.76 |
| EF162446 | 27448 | Selectro Services Pty Ltd | Electrical | 15/09/2023 | 363.00 |
| EF162447 | 27455 | Site Protective Services | Cctv Parts | 15/09/2023 | 120,351.84 |
| EF162448 | 27479 | Vital Interpreting Personnel | Translating Services | 15/09/2023 | 858.00 |
| EF162449 | 27499 | Hodge Collard Preston Architects | Architects | 15/09/2023 | 1,963.50 |
| EF162450 | 27507 | Serco Facilities Management Pty Ltd | Cleaning Services | 15/09/2023 | 9,883.32 |
| EF162451 | 27518 | Kyocera Document Solutions Australia Pty Ltd | Photocopying Machines | 15/09/2023 | 3,754.16 |
| EF162452 | 27524 | David Wills And Associates | Engineering Services | 15/09/2023 | 3,190.00 |
| EF162453 | 27534 | Ralph Beattie Bosworth | Quantity Survey | 15/09/2023 | 18,826.50 |
| EF162454 | 27535 | The Forever Project Pty Ltd | Consultancy | 15/09/2023 | 2,557.50 |
| EF162455 | 27539 | Jasmin Carpentry & Maintenance | Carpentry | 15/09/2023 | 2,689.50 |
| EF162456 | 27546 | Bpa Engineering | Consultancy - Engineering | 15/09/2023 | 1,067.00 |
| EF162457 | 27551 | Incognito Catering | Catering Services | 15/09/2023 | 2,479.40 |
| EF162458 | 27575 | Shred X Secure Destruction | Document Destruction | 15/09/2023 | 33.20 |
| EF162459 | 27596 | Allwest Plant Hire Australia Pty Ltd | Plant Hire And Civil Contracting | 15/09/2023 | 15,553.70 |
| EF162460 | 27602 | Rawlinsons (Wa) | Surveying Services | 15/09/2023 | 2,145.00 |
| EF162461 | 27613 | Redimed Pty Ltd | Medical & Health Services | 15/09/2023 | 3,872.00 |
| EF162462 | 27622 | Truegrade Medical Supplies | Medical Supplies | 15/09/2023 | 3,644.85 |
| EF162463 | 27635 | Mammoth Security | Security | 15/09/2023 | 52.80 |
| EF162464 | 27650 | Datacom Systems (Au) Pty Ltd | It Sales, Consulting & Service | 15/09/2023 | 2,597.22 |
| EF162465 | 27657 | Positive Balance Massage | Massage Therapy | 15/09/2023 | 300.00 |
| EF162466 | 27664 | Disability Awareness Training | Training Disabilities | 15/09/2023 | 1,400.00 |
| EF162467 | 27676 | Blue Force Pty Ltd | Security Services | 15/09/2023 | 17,059.90 |

| | | | | | |
|----------|-------|---|---|------------|------------|
| EF162468 | 27684 | Jani Murphy Pty Ltd | Training | 15/09/2023 | 3,004.85 |
| EF162469 | 27695 | Qtm Pty Ltd | Traffic Management | 15/09/2023 | 14,466.53 |
| EF162470 | 27710 | Relay Controls | Electrical Services | 15/09/2023 | 2,486.00 |
| EF162471 | 27720 | Bj Systems | Security Services | 15/09/2023 | 10,203.70 |
| EF162472 | 27738 | Turnkey Instruments Pty Ltd | Calibration Services | 15/09/2023 | 880.00 |
| EF162473 | 27784 | Rops Engineering Australia Pty Ltd | Crane Repairs | 15/09/2023 | 195.61 |
| EF162474 | 27797 | City Lift Services Pty Ltd | Lift Maintenance | 15/09/2023 | 2,552.00 |
| EF162475 | 27813 | Namisartroom | Education/Training | 15/09/2023 | 700.00 |
| EF162476 | 27829 | Smec Australia Pty Ltd | Consultancy - Engineering | 15/09/2023 | 38,405.73 |
| EF162477 | 27850 | Dowsing Group Pty Ltd | Concreting Services | 15/09/2023 | 35,175.01 |
| EF162478 | 27855 | Total Landscape Redevelopment Service Pty Ltd | Tree Watering | 15/09/2023 | 4,312.00 |
| EF162479 | 27894 | Homecare Physiotherapy | Healthcare | 15/09/2023 | 3,886.30 |
| EF162480 | 27917 | Go Doors Advanced Automation | Door Maintenance & Repair | 15/09/2023 | 6,373.47 |
| EF162481 | 27953 | Truckline | Spare Parts, Truck/Trailer | 15/09/2023 | 294.43 |
| EF162482 | 27969 | Perfect Gym Solutions | Software For Gym's | 15/09/2023 | 10,280.80 |
| EF162483 | 27980 | Daily Living Products | Mobility Equip | 15/09/2023 | 904.00 |
| EF162484 | 27994 | Fabritecture Australia Pty Ltd | Construction - Roofing | 15/09/2023 | 4,345.00 |
| EF162485 | 28003 | Taylor Made Design | Graphic Design | 15/09/2023 | 880.00 |
| EF162486 | 28047 | Mitchell Garrett | Ceremonial Services | 15/09/2023 | 450.00 |
| EF162487 | 28049 | Copy Magic | Printing Services | 15/09/2023 | 946.00 |
| EF162488 | 28062 | Marsh | Insurance Premiums | 15/09/2023 | 39,600.00 |
| EF162489 | 28081 | Pool Robotics Perth | Robotic Pool Cleaner | 15/09/2023 | 120.00 |
| EF162490 | 28082 | For Blue Pty Ltd | Consultancy - Economic | 15/09/2023 | 81,500.00 |
| EF162491 | 28136 | Shore Water Marine Pty Ltd | Marine Repair & Maintenance Services | 15/09/2023 | 12,474.00 |
| EF162492 | 28162 | Lift Equip Pty Ltd | Forklift Hire, Sales & Services | 15/09/2023 | 456.50 |
| EF162493 | 28168 | Sifting Sands | Sand Cleaning | 15/09/2023 | 10,676.90 |
| EF162494 | 28169 | Nexacu | Excel Courses | 15/09/2023 | 440.00 |
| EF162495 | 28175 | Three Chillies Design Pty Ltd | Design Services | 15/09/2023 | 3,872.00 |
| EF162496 | 28181 | Seaview Rentals | Aquarium Servicing | 15/09/2023 | 96.00 |
| EF162497 | 28184 | Spearwood Veterinary Hospital | Veterinary Hospital | 15/09/2023 | 80.00 |
| EF162498 | 28186 | Oracle Corporation Australia Pty Ltd | Software | 15/09/2023 | 15,290.00 |
| EF162499 | 28189 | Mercury Messengers Pty Ltd | Courier Service | 15/09/2023 | 2,453.15 |
| EF162500 | 28191 | Enviro Sweep | Sweeping Services | 15/09/2023 | 4,587.00 |
| EF162501 | 28197 | Lite N Easy Pty Ltd | Food Supplies | 15/09/2023 | 2,261.84 |
| EF162502 | 28201 | Select Fresh | Food Supplies | 15/09/2023 | 487.18 |
| EF162503 | 28211 | Nordic Fitness Equipment | Fitness Equipment | 15/09/2023 | 3,270.00 |
| EF162504 | 28215 | Complete Office Supplies Pty Ltd | Stationery | 15/09/2023 | 639.65 |
| EF162505 | 28218 | Laminar Capital Pty Ltd | Financial Services | 15/09/2023 | 1,518.00 |
| EF162506 | 28222 | Tcn Group Pty Ltd | Gift Vouchers | 15/09/2023 | 12,002.15 |
| EF162507 | 28233 | Western Maze Wa Pty Ltd | Waste Collection Services | 15/09/2023 | 23,705.00 |
| EF162508 | 28235 | Otium Planning Group Pty Ltd | Management Consulting | 15/09/2023 | 5,797.00 |
| EF162509 | 28241 | Swift Flow Pty Ltd | Plumbing | 15/09/2023 | 59,546.25 |
| EF162510 | 28242 | Innovyze Pty Ltd | Software Application | 15/09/2023 | 1,734.70 |
| EF162511 | 28246 | Hendercare | Nursing Services | 15/09/2023 | 473.27 |
| EF162512 | 28248 | Tesg Building Surveyors Pty Ltd | Building Survey | 15/09/2023 | 1,650.00 |
| EF162513 | 28256 | Garden Care West | Gardening Services | 15/09/2023 | 165.00 |
| EF162514 | 28263 | Julia Kay Wallis | Historian | 15/09/2023 | 1,612.25 |
| EF162515 | 28264 | Garden Organics | Organics Processing | 15/09/2023 | 21,280.51 |
| EF162516 | 28265 | Tree Care Wa | Vegetation Maintenance Services | 15/09/2023 | 106,515.75 |
| EF162517 | 28275 | Farrington Dry Cleaners | Dry Cleaning | 15/09/2023 | 220.00 |
| EF162518 | 28277 | Gesha Coffee Co | Coffee Supplies | 15/09/2023 | 1,419.40 |
| EF162519 | 28297 | Techbrain | It Consultancy | 15/09/2023 | 470.80 |
| EF162520 | 28303 | Miracle Recreation Equipment | Playground Equipment | 15/09/2023 | 652.52 |
| EF162521 | 28318 | Ati-Mirage | Training | 15/09/2023 | 4,498.60 |
| EF162522 | 28344 | Seat Shop Wa Pty Ltd | Repairs And Replacements To Heavy Fleet | 15/09/2023 | 637.45 |
| EF162523 | 28349 | Cable Locates & Consulting | Underground Utility Location And Survey | 15/09/2023 | 880.00 |
| EF162524 | 28351 | Clever Designs Uniforms | Clothing | 15/09/2023 | 260.50 |
| EF162525 | 28361 | Indoor Gardens Pty Ltd | Hiring Indoor Plants | 15/09/2023 | 765.80 |
| EF162526 | 28371 | Flexi Staff | Employment Services | 15/09/2023 | 27,598.08 |
| EF162527 | 28377 | Cabcharge Payments Pty Ltd | Cab Charge | 15/09/2023 | 157.50 |
| EF162528 | 28385 | Marina Focus Pty Ltd | Software | 15/09/2023 | 2,200.00 |
| EF162529 | 28392 | Mcs Civil Contracting | Engineering/Earthworks | 15/09/2023 | 8,129.00 |
| EF162530 | 28409 | Sanpoint Pty Ltd (Ld Total) | Landscape Services | 15/09/2023 | 459.80 |
| EF162531 | 28410 | Wa Temporary Fencing Supplies | Hire Fencing | 15/09/2023 | 1,096.15 |
| EF162532 | 28423 | Jordies Garden Bags | Waste Services | 15/09/2023 | 1,485.00 |
| EF162533 | 28426 | Power Paving Pty Ltd | Paving Services | 15/09/2023 | 10,395.00 |

| | | | | | |
|----------|-------|---|--|------------|--------------|
| EF162534 | 28437 | Building & Industrial Cleaning Services | Cleaning Services | 15/09/2023 | 59,557.20 |
| EF162535 | 28454 | Aussie Natural Spring Water | Water Supplies | 15/09/2023 | 111.63 |
| EF162536 | 28457 | Live Life Alarms | Virtual sale of mobile alarms | 15/09/2023 | 75.00 |
| EF162537 | 28461 | Carealert | Entertainment | 15/09/2023 | 6.49 |
| EF162538 | 28463 | Antree Dnh Pty Ltd | Gardening | 15/09/2023 | 2,264.68 |
| EF162539 | 28471 | Telstra Limited | Telecommunications | 15/09/2023 | 13,444.05 |
| EF162540 | 28481 | Ink Strategy Pty Ltd | Strategic Planning | 15/09/2023 | 7,843.00 |
| EF162541 | 28489 | Wjs Training Saunders, Wayne John | First Aid Training | 15/09/2023 | 150.00 |
| EF162542 | 28501 | Quality Comics The Trustee For Mocrackan Family Trust | Bookshop | 15/09/2023 | 1,143.00 |
| EF162543 | 28502 | Callio Consulting | Management Consulting | 15/09/2023 | 16,500.00 |
| EF162544 | 28505 | Maltia Caffe The Trustee For Caruana Family Trust | Cafe And Catering Services | 15/09/2023 | 445.00 |
| EF162545 | 28511 | Pet Stock South Fremantle | Pet Product Supplier | 15/09/2023 | 1,382.52 |
| EF162546 | 28515 | Cate Litjens Consultancy | Counselling, Supervision | 15/09/2023 | 150.00 |
| EF162547 | 28516 | Classic Hire | Equipment Hire | 15/09/2023 | 586.80 |
| EF162548 | 28517 | Robowash Pty Ltd | Automatic Cleaning System Manufacturer | 15/09/2023 | 990.00 |
| EF162549 | 28522 | Bing Technologies Pty Ltd | Mailing Services | 15/09/2023 | 313.82 |
| EF162550 | 28525 | Noma Pty Ltd | Architecture | 15/09/2023 | 960.00 |
| EF162551 | 28532 | Oil & Energy Pty. Ltd. | Lubricant Supplier | 15/09/2023 | 3,890.71 |
| EF162552 | 28544 | Forpark Australia 4Park Pty Ltd | Fitness Equipment | 15/09/2023 | 583.00 |
| EF162553 | 28555 | Nagy, Eszter (Esti's Art) | Artist | 15/09/2023 | 3,347.50 |
| EF162554 | 28561 | Spectrum Space Inc. | Autism Awareness Workshops | 15/09/2023 | 2,117.50 |
| EF162555 | 28584 | Ausco Modular Pty Ltd | Hire Services | 15/09/2023 | 2,454.81 |
| EF162556 | 28597 | Minterelison | Professional Services | 15/09/2023 | 31,026.71 |
| EF162557 | 28606 | Grilllex Pty Ltd | Supply Outdoor Furniture, Shade Structur | 15/09/2023 | 98,280.80 |
| EF162558 | 28610 | Green Values Australia | Environmental Consultancy | 15/09/2023 | 3,339.80 |
| EF162559 | 28620 | Bibra Lake Nissan | Nissan New Car Dealer | 15/09/2023 | 1,176.00 |
| EF162560 | 28632 | Total Connections Pty Ltd | Hose, Hydraulics & Fire Protection Servi | 15/09/2023 | 1,890.28 |
| EF162561 | 28652 | Omnicom Media Group Australia Pty Ltd Omnicom Media Group Australia Pty Ltd (Marketforce) | Media And Advertising Services | 15/09/2023 | 4,913.21 |
| EF162562 | 28657 | Custom Gear | Promotional Items + Clothing | 15/09/2023 | 5,289.00 |
| EF162563 | 28667 | Nuturf Australian Agribusiness Holdings Pty Ltd | Landscaping - Turf | 15/09/2023 | 5,500.00 |
| EF162564 | 28671 | Horizons West Bus And Coachlines | Transport | 15/09/2023 | 397.07 |
| EF162565 | 28672 | Daniel Mark Iley | Art And Creative Services | 15/09/2023 | 350.00 |
| EF162566 | 28673 | Uhg Trading Pty Ltd (Unicare Health) | Mobility And Home Care Products | 15/09/2023 | 443.85 |
| EF162567 | 28675 | Elite Pool Covers | Pool Covers | 15/09/2023 | 1,408.00 |
| EF162568 | 10152 | Aust Services Union | Payroll Deductions | 18/09/2023 | 803.50 |
| EF162569 | 10154 | Australian Taxation Office | Payroll Deductions | 18/09/2023 | 553,289.00 |
| EF162570 | 10305 | Child Support Agency | Payroll Deductions | 18/09/2023 | 1,173.54 |
| EF162571 | 11001 | Local Government Racing & Cemeteries Employees Union Lgrceu | Payroll Deductions | 18/09/2023 | 44.00 |
| EF162572 | 19726 | Health Insurance Fund Of Wa | Payroll Deductions | 18/09/2023 | 1,105.45 |
| EF162573 | 27874 | Smartsalary | Salary Packaging/Leasing Administration | 18/09/2023 | 15,431.38 |
| EF162574 | 28458 | Easi Group | Novated Leasing | 18/09/2023 | 6,071.32 |
| EF162575 | 10590 | Department Of Fire And Emergency Services | Esl Levy & Related Costs | 20/09/2023 | 6,036,662.73 |
| EF162576 | 23250 | Department Of Planning, Lands & Heritage | Dap Applications & Dap Fees | 19/09/2023 | 9,268.00 |
| EF162577 | 10484 | Department Of Mines, Industry Regulation And Safety | Building Services Levy | 19/09/2023 | 55,575.97 |
| EF162578 | 10590 | Department Of Fire And Emergency Services | Esl Levy & Related Costs | 19/09/2023 | 1,881.00 |
| EF162579 | 26987 | Cti Risk Management | Security - Cash Collection | 19/09/2023 | 572.15 |
| EF162580 | 27492 | Superchoice Services Pty Limited | Payroll Deductions | 20/09/2023 | 726,598.97 |
| EF162581 | 28376 | Edume Ltd | Software | 20/09/2023 | 21,440.82 |
| EF162582 | 99997 | Family Day Care | Fdc Payment W/E 17/09/2023 | 21/09/2023 | 64,901.67 |
| EF162583 | 22589 | Jb Hi Fi - Cockburn | Electrical Equipment | 26/09/2023 | 571.54 |
| EF162584 | 26987 | Cti Risk Management | Security - Cash Collection | 26/09/2023 | 492.90 |
| EF162585 | 10010 | Aac Id Solutions | Security & Promotional Products | 29/09/2023 | 6,081.93 |
| EF162586 | 10086 | Arteil Wa Pty Ltd | Ergonomic Chairs | 29/09/2023 | 132.00 |
| EF162587 | 10118 | Australia Post | Postage Charges | 29/09/2023 | 54,131.71 |
| EF162588 | 10207 | Boc Gases | Gas Supplies | 29/09/2023 | 174.53 |
| EF162589 | 10226 | Bridgestone Australia Ltd | Tyre Services | 29/09/2023 | 355.08 |
| EF162590 | 10239 | Budget Rent A Car - Perth | Motor Vehicle Hire | 29/09/2023 | 1,324.82 |
| EF162591 | 10246 | Bunnings Building Supplies Pty Ltd | Hardware Supplies | 29/09/2023 | 1,261.13 |
| EF162592 | 10326 | City Of Gosnells | Replacement Of Library Supplies / Lsl | 29/09/2023 | 1,630.00 |
| EF162593 | 10359 | Cookburn Painting Service | Painting Supplies/Services | 29/09/2023 | 3,723.50 |
| EF162594 | 10368 | Cookburn Wetlands Education Centre | Community Grant | 29/09/2023 | 1,144.00 |
| EF162595 | 10526 | E & M J Rosher Pty Ltd | Mower Equipment | 29/09/2023 | 3,346.65 |
| EF162596 | 10535 | Workpower Incorporated | Employment Services - Planting | 29/09/2023 | 15,530.59 |
| EF162597 | 10589 | Fines Enforcement Registry | Fines Enforcement Fees | 29/09/2023 | 2,106.30 |
| EF162598 | 10683 | Gronbek Security | Locksmith Services | 29/09/2023 | 1,328.37 |
| EF162599 | 10787 | Jandakot Accident Repair Centre | Panel Beating Services | 29/09/2023 | 2,000.00 |

| | | | | | |
|----------|-------|---|--|------------|------------|
| EF162600 | 10888 | Lj Caterers | Catering Services | 29/09/2023 | 1,456.84 |
| EF162601 | 10913 | Bucher Municipal Pty Ltd | Purchase Of New Plant / Repair Services | 29/09/2023 | 2,557.50 |
| EF162602 | 10918 | Main Roads Wa | Repairs/Maintenance/Funding Contribution | 29/09/2023 | 484,330.00 |
| EF162603 | 10923 | Major Motors Pty Ltd | Repairs/Maintenance Services | 29/09/2023 | 239.95 |
| EF162604 | 10938 | Mrp Pest Management | Pest & Weed Management | 29/09/2023 | 4,337.40 |
| EF162605 | 10944 | Moleods | Legal Services | 29/09/2023 | 4,380.70 |
| EF162606 | 10991 | Beacon Equipment | Mowing Equipment | 29/09/2023 | 5,734.00 |
| EF162607 | 11022 | Native Arc | Grants & Donations | 29/09/2023 | 605.00 |
| EF162608 | 11028 | Neverfail Springwater Ltd | Bottled Water Supplies | 29/09/2023 | 124.87 |
| EF162609 | 11036 | Northlake Electrical Pty Ltd | Electrical Services | 29/09/2023 | 39,014.12 |
| EF162610 | 11177 | Fitney Bowes Australia Pty Ltd | Gis Software | 29/09/2023 | 1,056.00 |
| EF162611 | 11307 | Satellite Security Services Pty Ltd | Security Services | 29/09/2023 | 6,273.00 |
| EF162612 | 11308 | Boss Industrial Formally Sba Supplies | Hardware Supplies | 29/09/2023 | 1,186.55 |
| EF162613 | 11387 | Bibra Lake Soils | Soil & Limestone Supplies | 29/09/2023 | 365.00 |
| EF162614 | 11470 | Sportsworld Of Wa | Sport Supplies | 29/09/2023 | 6,414.85 |
| EF162615 | 11483 | St John Ambulance Aust Wa Operations | First Aid Courses | 29/09/2023 | 1,145.00 |
| EF162616 | 11531 | Sunny Industrial Brushware Pty Ltd | Brush/Road Broom Supplies | 29/09/2023 | 621.50 |
| EF162617 | 11625 | Nutrien Water | Reticulation Supplies | 29/09/2023 | 5,683.23 |
| EF162618 | 11642 | Trailer Parts Pty Ltd | Trailer Parts | 29/09/2023 | 1,090.95 |
| EF162619 | 11793 | Western Irrigation Pty Ltd | Irrigation Services/Supplies | 29/09/2023 | 21,893.92 |
| EF162620 | 11795 | Western Power | Street Lighting Installation & Service | 29/09/2023 | 1,320.00 |
| EF162621 | 11806 | Westrac Pty Ltd | Repairs/Mtnce - Earthmoving Equipment | 29/09/2023 | 13,618.82 |
| EF162622 | 11828 | Worldwide Online Printing - O'connor | Printing Services | 29/09/2023 | 664.66 |
| EF162623 | 12018 | O'connor Lawnmower & Chainsaw Centre | Mowing Equipment/Parts/Services | 29/09/2023 | 1,146.90 |
| EF162624 | 12087 | Instant Scaffolds Pty Ltd | Scaffolding & Access Equipment | 29/09/2023 | 5,058.90 |
| EF162625 | 12153 | Hays Personnel Services Pty Ltd | Employment Services | 29/09/2023 | 1,692.57 |
| EF162626 | 13102 | Michael Page International (Australia) Pty Ltd | Employment Services | 29/09/2023 | 4,328.33 |
| EF162627 | 13583 | Green Skills Inc | Employment Services | 29/09/2023 | 7,253.50 |
| EF162628 | 13834 | Sulo Mgb Australia Pty Ltd | Mobile Garbage Bins | 29/09/2023 | 92,541.59 |
| EF162629 | 13849 | Memullen Nolan Group Pty Ltd | Surveying Services | 29/09/2023 | 2,116.84 |
| EF162630 | 15393 | Stratagreen | Hardware Supplies | 29/09/2023 | 8,965.73 |
| EF162631 | 15550 | Apace Aid Inc | Plants & Landscaping Services | 29/09/2023 | 608.99 |
| EF162632 | 15587 | Benestar Group Pty Ltd Previously; Davidson Trahaire Corpsych | Training Services | 29/09/2023 | 33,000.00 |
| EF162633 | 15588 | Natural Area Consulting Management Services | Weed Spraying | 29/09/2023 | 10,945.27 |
| EF162634 | 15895 | Royal Wolf Trading Australia Pty Ltd | Container Hire | 29/09/2023 | 496.75 |
| EF162635 | 16064 | Cms Engineering | Airconditioning Services | 29/09/2023 | 19,362.06 |
| EF162636 | 16107 | Wren Oil | Waste Disposal Services | 29/09/2023 | 478.50 |
| EF162637 | 16432 | Scarvac's Iga | Groceries | 29/09/2023 | 1,190.00 |
| EF162638 | 16985 | Wa Premix | Concrete Supplies | 29/09/2023 | 3,333.44 |
| EF162639 | 18203 | Natsync Environmental | Pest Control | 29/09/2023 | 685.00 |
| EF162640 | 18494 | Dept Of Biodiversity, Conservation And Attractions | Licence Renewal | 29/09/2023 | 1,222.71 |
| EF162641 | 18533 | Friends Of The Community Inc. | Donation | 29/09/2023 | 3,320.00 |
| EF162642 | 18962 | Sealanes (1985) P/L | Catering Supplies | 29/09/2023 | 1,144.41 |
| EF162643 | 19533 | Woolworths Group Ltd (Woolworths & Big W) | Groceries | 29/09/2023 | 1,600.51 |
| EF162644 | 19541 | Turf Care Wa Pty Ltd | Turf Services | 29/09/2023 | 16,127.51 |
| EF162645 | 20321 | Riverjet Pty Ltd | Educting-Cleaning Services | 29/09/2023 | 28,916.25 |
| EF162646 | 21471 | Wa Machinery Glass | Glazing Services | 29/09/2023 | 1,144.00 |
| EF162647 | 21627 | Manheim Pty Ltd | Impounded Vehicles | 29/09/2023 | 715.00 |
| EF162648 | 21665 | Mmj Real Estate (Wa) Pty Ltd | Property Management Services | 29/09/2023 | 48.53 |
| EF162649 | 21744 | Jb Hi Fi - Commercial | Electronic Equipment | 29/09/2023 | 1,561.50 |
| EF162650 | 21946 | Ryan's Quality Meats | Meat Supplies | 29/09/2023 | 762.68 |
| EF162651 | 22106 | Intelife Group | Services - Daip | 29/09/2023 | 4,680.36 |
| EF162652 | 22192 | Vanessa Paget - Bush Wisdom Survival | Education/Entertainment | 29/09/2023 | 847.00 |
| EF162653 | 22553 | Brownes Food Operations | Catering Supplies | 29/09/2023 | 974.56 |
| EF162654 | 22569 | Sonic Health Plus Pty Ltd | Medical Services | 29/09/2023 | 4,879.82 |
| EF162655 | 22613 | Vicki Royans | Artistic Services | 29/09/2023 | 600.00 |
| EF162656 | 22639 | Shatish Chauhan | Training Services - Yoga | 29/09/2023 | 2,045.00 |
| EF162657 | 22681 | Abbey Blinds & Curtains | Blinds | 29/09/2023 | 2,060.00 |
| EF162658 | 22806 | Chevron Australia Downstream Fuels Pty Ltd | Fuel Supplies | 29/09/2023 | 94,763.20 |
| EF162659 | 23457 | Totally Workwear Fremantle | Clothing - Uniforms | 29/09/2023 | 2,330.51 |
| EF162660 | 23570 | A Proud Landmark Pty Ltd | Landscape Construction Services | 29/09/2023 | 50,617.80 |
| EF162661 | 23579 | Daimler Trucks Perth | Purchase Of New Truck | 29/09/2023 | 1,053.25 |
| EF162662 | 23849 | Construction Equipment Australia | Plant/Machinery Purchase & Maintenance | 29/09/2023 | 1,027.03 |
| EF162663 | 23968 | Black Cockatoo Preservation Society Of Australia | Environmental Services | 29/09/2023 | 440.00 |
| EF162664 | 24156 | Mastec Australia Pty Ltd | Purchase Of New Bins | 29/09/2023 | 2,478.96 |
| EF162665 | 24275 | Truck Centre Wa Pty Ltd | Purchase Of New Truck | 29/09/2023 | 651.09 |

| | | | | | |
|----------|-------|--|--|------------|------------|
| EF162666 | 24298 | Tanks For Hire | Equipment Hire | 29/09/2023 | 693.00 |
| EF162667 | 24506 | Amarant's Personal Training | Personal Training Services | 29/09/2023 | 1,120.00 |
| EF162668 | 24610 | All Flags Signs & Banners | Signs, Flags, Banners | 29/09/2023 | 2,558.80 |
| EF162669 | 24643 | Bibliotheca Rfid Library Systems Australia Pty Ltd | Purchase Of Library Tags | 29/09/2023 | 2,200.00 |
| EF162670 | 24655 | Automasters Spearwood | Vehicle Servicing | 29/09/2023 | 6,016.15 |
| EF162671 | 24736 | Zenien | Cctv Camera Licences | 29/09/2023 | 16,728.31 |
| EF162672 | 24748 | Pearmans Electrical & Mechanical Services P/L | Electrical Services | 29/09/2023 | 11,390.81 |
| EF162673 | 24864 | Fremantle Football Club | Merchandise Stock For Retail Sale | 29/09/2023 | 45,100.00 |
| EF162674 | 25063 | Superior Pak Pty Ltd | Vehicle Maintenance | 29/09/2023 | 1,576.37 |
| EF162675 | 25121 | Imagesource Digital Solutions | Billboards | 29/09/2023 | 525.80 |
| EF162676 | 25418 | Cs Legal | Legal Services | 29/09/2023 | 4,243.55 |
| EF162677 | 25644 | Dymooks Garden City | Purchase Of Books | 29/09/2023 | 4,800.00 |
| EF162678 | 25771 | Integral Development Associates Pty Ltd | Training Courses | 29/09/2023 | 5,376.00 |
| EF162679 | 25819 | Brajkovich Demolition & Salvage (Wa) Pty Ltd | Demolition Services | 29/09/2023 | 21,780.00 |
| EF162680 | 26257 | Paperbark Technologies Pty Ltd | Arboricultural Consultancy Services | 29/09/2023 | 2,040.00 |
| EF162681 | 26303 | Gecko Contracting Turf & Landscape Maintenance | Turf & Landscape Maintenance | 29/09/2023 | 108,976.67 |
| EF162682 | 26314 | Coe Group | Temporary Employment Services | 29/09/2023 | 9,586.83 |
| EF162683 | 26470 | Sop Conservation | Fencing Services | 29/09/2023 | 20,446.00 |
| EF162684 | 26574 | Eva Bellydance | Entertainment - Belly Dancing | 29/09/2023 | 300.00 |
| EF162685 | 26610 | Traco Civil Pty Ltd | Civil Construction | 29/09/2023 | 384,001.44 |
| EF162686 | 26623 | Sigma Chemicals Cromag Pty Ltd (Sigma Chemicals) | Chemicals - Pool | 29/09/2023 | 5,112.85 |
| EF162687 | 26625 | Andover Detailers | Car Detailing Services | 29/09/2023 | 1,165.59 |
| EF162688 | 26677 | Australia And New Zealand Recycling Platform Limited | Not- For-Profit Member Services Body | 29/09/2023 | 1,969.08 |
| EF162689 | 26679 | La Mint Events & Catering | Catering | 29/09/2023 | 287.10 |
| EF162690 | 26705 | Creative Adm | Marketing Services | 29/09/2023 | 9,350.00 |
| EF162691 | 26709 | Talis Consultants Pty Ltd | Waste Consultancy | 29/09/2023 | 2,029.50 |
| EF162692 | 26735 | Shane Mcmaster Surveys | Survey Services | 29/09/2023 | 1,760.00 |
| EF162693 | 26736 | Ghems Holdings Pty Ltd | Revegetation | 29/09/2023 | 32,472.00 |
| EF162694 | 26739 | Kerb Doctor | Kerb Maintenance | 29/09/2023 | 9,907.70 |
| EF162695 | 26743 | Statewide Turf Services | Turf Renovation | 29/09/2023 | 39,193.74 |
| EF162696 | 26754 | Connect Call Centre Services | Call Centre Services | 29/09/2023 | 4,014.34 |
| EF162697 | 26811 | Romeri Motor Trimmers | Upholstery Repair | 29/09/2023 | 297.00 |
| EF162698 | 26843 | Ergolink | Ergonomic Office Furniture | 29/09/2023 | 603.00 |
| EF162699 | 26888 | Media Engine | Graphic Design, Marketing, Video Product | 29/09/2023 | 6,227.00 |
| EF162700 | 26898 | Spandex Asia Pacific Pty Ltd | Signage Supplier | 29/09/2023 | 2,346.51 |
| EF162701 | 26901 | Alyka Pty Ltd | Digital Consultancy And Web Development | 29/09/2023 | 660.00 |
| EF162702 | 26917 | Cirrus Networks Pty Ltd | It Network & Telephony Services | 29/09/2023 | 331.85 |
| EF162703 | 26923 | Woodlands | Rubbish Collection Equipment | 29/09/2023 | 5,597.35 |
| EF162704 | 26929 | Elan Energy Matrix Pty Ltd | Recycling Services | 29/09/2023 | 3,714.93 |
| EF162705 | 26932 | Central Regional Tafe | Tafe | 29/09/2023 | 214.00 |
| EF162706 | 26946 | Av Truck Services Pty Ltd | Truck Dealership | 29/09/2023 | 1,280.11 |
| EF162707 | 26952 | Focus Promotions | Promotion - Entertainment | 29/09/2023 | 3,036.00 |
| EF162708 | 26985 | Access Icon Pty Ltd | Drainage Products | 29/09/2023 | 7,590.00 |
| EF162709 | 26986 | Ahal Consulting | Consultancy | 29/09/2023 | 3,987.50 |
| EF162710 | 26988 | Bladon Wa Pty Ltd | Promotional Products | 29/09/2023 | 3,886.50 |
| EF162711 | 27002 | Cookburn Party Hire | Hire Services | 29/09/2023 | 262.70 |
| EF162712 | 27010 | Quantum Building Services Pty Ltd | Building Maintenance | 29/09/2023 | 2,463.04 |
| EF162713 | 27011 | Baileys Marine Fuel Australia | Fuel | 29/09/2023 | 5,707.79 |
| EF162714 | 27028 | Technogym Australia Pty Ltd | Fitness Equipment | 29/09/2023 | 220.00 |
| EF162715 | 27031 | Downer Edl Works Pty Ltd | Asphalt Services | 29/09/2023 | 1,127.80 |
| EF162716 | 27044 | Graffiti Systems Australia | Graffiti Removal & Anti-Graffiti Coating | 29/09/2023 | 3,519.45 |
| EF162717 | 27054 | Vocus Pty Ltd | Telecommunications | 29/09/2023 | 4,904.71 |
| EF162718 | 27065 | Westbooks | Books | 29/09/2023 | 849.93 |
| EF162719 | 27082 | Kulbardi Pty Ltd | Stationery Supplies | 29/09/2023 | 1,150.25 |
| EF162720 | 27130 | Motio Play Pty Ltd | Digital Marketing & Software Service Pro | 29/09/2023 | 730.40 |
| EF162721 | 27154 | Veolia Recycling & Recovery Pty Ltd | Waste Services | 29/09/2023 | 2,174.06 |
| EF162722 | 27168 | Nightlife Music Pty Ltd | Music Management | 29/09/2023 | 465.53 |
| EF162723 | 27177 | Rentokil Initial Pty Ltd (Initial Hygiene) | Hygiene | 29/09/2023 | 3,524.05 |
| EF162724 | 27179 | Plunge & Co Cafe | Catering Services | 29/09/2023 | 418.00 |
| EF162725 | 27189 | Healthstrong Pty Ltd | Home Care | 29/09/2023 | 297.00 |
| EF162726 | 27252 | Position Partners | Survey | 29/09/2023 | 1,177.00 |
| EF162727 | 27261 | Tudor House | Flags & Banners | 29/09/2023 | 218.00 |
| EF162728 | 27263 | Kompan Playscape Pty Ltd | Playground Equipment/Parts | 29/09/2023 | 1,584.22 |
| EF162729 | 27269 | Payrix Australia | Payment Processing | 29/09/2023 | 21,047.14 |
| EF162730 | 27288 | Urbis | Consultancy - Property | 29/09/2023 | 8,250.00 |
| EF162731 | 27292 | Tom Stoddart Pty Ltd | Parks Furniture | 29/09/2023 | 5,566.00 |

| | | | | | |
|----------|-------|---|-------------------------------------|------------|-----------|
| EF162732 | 27322 | Visions Photo | Photographic Services | 29/09/2023 | 550.00 |
| EF162733 | 27334 | Westcare Print | Printing Services | 29/09/2023 | 429.00 |
| EF162734 | 27355 | Playmaster | Playground Equipment | 29/09/2023 | 30,800.00 |
| EF162735 | 27374 | Southern Cross Cleaning | Commercial Cleaning | 29/09/2023 | 8,464.44 |
| EF162736 | 27377 | Accidental Health And Safety - Perth | First Aid Supplies | 29/09/2023 | 421.49 |
| EF162737 | 27401 | Emprise Mobility | Mobility Equipment | 29/09/2023 | 916.50 |
| EF162738 | 27420 | Cygnat Workplace Investigations | Consultancy - Human Resources | 29/09/2023 | 5,500.00 |
| EF162739 | 27423 | Mechanical Project Services Pty Ltd | Airconditioning Services | 29/09/2023 | 5,940.11 |
| EF162740 | 27427 | Home Chef | Cooking/Food Services | 29/09/2023 | 577.08 |
| EF162741 | 27455 | Site Protective Services | Cctv Parts | 29/09/2023 | 25,741.87 |
| EF162742 | 27499 | Hodge Collard Preston Architects | Architects | 29/09/2023 | 14,927.00 |
| EF162743 | 27507 | Serco Facilities Management Pty Ltd | Cleaning Services | 29/09/2023 | 8,317.40 |
| EF162744 | 27529 | Wa Library Supplies | Library Supplies & Furniture | 29/09/2023 | 315.00 |
| EF162745 | 27539 | Jasmin Carpentry & Maintenance | Carpentry | 29/09/2023 | 18,892.20 |
| EF162746 | 27548 | Standing Fork | Catering | 29/09/2023 | 1,433.85 |
| EF162747 | 27566 | Turoona Services | Asbestos Removal | 29/09/2023 | 4,440.00 |
| EF162748 | 27622 | Truegrade Medical Supplies | Medical Supplies | 29/09/2023 | 3,154.25 |
| EF162749 | 27631 | Aquatic Services Wa Pty Ltd | Pool Equipment & Maintenance | 29/09/2023 | 2,468.48 |
| EF162750 | 27657 | Positive Balance Massage | Massage Therapy | 29/09/2023 | 2,844.27 |
| EF162751 | 27676 | Blue Force Pty Ltd | Security Services | 29/09/2023 | 200.00 |
| EF162752 | 27695 | Qtm Pty Ltd | Traffic Management | 29/09/2023 | 29,930.78 |
| EF162753 | 27701 | Perth Better Homes | Shade Sails | 29/09/2023 | 7,226.90 |
| EF162754 | 27717 | Moore Australia (Wa) Pty Ltd | Accounting Services | 29/09/2023 | 17,924.50 |
| EF162755 | 27722 | Metra Australia | Software | 29/09/2023 | 2,750.00 |
| EF162756 | 27751 | Es2 Pty Ltd | Software | 29/09/2023 | 454.29 |
| EF162757 | 27797 | City Lift Services Pty Ltd | Cyber Space Security | 29/09/2023 | 31,372.98 |
| EF162758 | 27809 | Ra-One Pty Ltd | Lift Maintenance | 29/09/2023 | 10,460.00 |
| EF162759 | 27831 | Butler And Brown | Software | 29/09/2023 | 32,010.00 |
| EF162760 | 27850 | Dowsing Group Pty Ltd | Event Management | 29/09/2023 | 23,375.00 |
| EF162761 | 27855 | Total Landscape Redevelopment Service Pty Ltd | Concreting Services | 29/09/2023 | 39,050.17 |
| EF162762 | 27856 | My Flex Health International | Tree Watering | 29/09/2023 | 308.00 |
| EF162763 | 27865 | Pritchard Francis Consulting Pty Ltd | Nursing Services | 29/09/2023 | 124.58 |
| EF162764 | 27894 | Homecare Physiotherapy | Engineering Services | 29/09/2023 | 15,858.99 |
| EF162765 | 27899 | Nature Calls Portable Toilets | Healthcare | 29/09/2023 | 12,157.88 |
| EF162766 | 27914 | Fleetcare | Hire - Portable Loos | 29/09/2023 | 527.50 |
| EF162767 | 27917 | Go Doors Advanced Automation | Software | 29/09/2023 | 2,469.50 |
| EF162768 | 27931 | Big Ass Fans Australia Pty Ltd | Door Maintenance & Repair | 29/09/2023 | 12,088.69 |
| EF162769 | 27953 | Truckline | Ceiling Fans | 29/09/2023 | 935.00 |
| EF162770 | 27965 | Stantec Australia Pty Ltd | Spare Parts, Truck/Trailer | 29/09/2023 | 391.66 |
| EF162771 | 27969 | Perfect Gym Solutions | Engineering Services | 29/09/2023 | 10,340.00 |
| EF162772 | 27976 | Melville Toyota | Software For Gym's | 29/09/2023 | 16,500.00 |
| EF162773 | 27984 | Sabrina Fenwick | Motor Cars | 29/09/2023 | 553.76 |
| EF162774 | 27989 | Imco Australasia | Exercise Classes | 29/09/2023 | 640.00 |
| EF162775 | 28001 | Corsign Wa Pty Ltd | Concrete Products | 29/09/2023 | 7,266.80 |
| EF162776 | 28003 | Taylor Made Design | Sign Making Material | 29/09/2023 | 1,188.00 |
| EF162777 | 28029 | Dennis Tan | Graphic Design | 29/09/2023 | 374.00 |
| EF162778 | 28030 | Running Works | Photography Services | 29/09/2023 | 915.00 |
| EF162779 | 28168 | Sifting Sands | Computer Software | 29/09/2023 | 5,553.75 |
| EF162780 | 28179 | Ecospill Pty Ltd | Sand Cleaning | 29/09/2023 | 21,989.00 |
| EF162781 | 28191 | Enviro Sweep | Emergency Shower Supply And Service | 29/09/2023 | 607.94 |
| EF162782 | 28196 | Brightmark Group Pty Ltd | Sweeping Services | 29/09/2023 | 149.80 |
| EF162783 | 28197 | Lite N Easy Pty Ltd | Cleaning Services | 29/09/2023 | 15,009.14 |
| EF162784 | 28201 | Select Fresh | Food Supplies | 29/09/2023 | 5,216.05 |
| EF162785 | 28215 | Complete Office Supplies Pty Ltd | Food Supplies | 29/09/2023 | 632.49 |
| EF162786 | 28241 | Swift Flow Pty Ltd | Stationery | 29/09/2023 | 1,115.83 |
| EF162787 | 28246 | Hendercare | Plumbing | 29/09/2023 | 25,095.28 |
| EF162788 | 28254 | Cleantex Pty Ltd | Nursing Services | 29/09/2023 | 611.21 |
| EF162789 | 28255 | Cleanaway Co Pty Ltd | Laundry Service | 29/09/2023 | 942.36 |
| EF162790 | 28258 | Garden Care West | Waste Services | 29/09/2023 | 2,022.86 |
| EF162791 | 28264 | Garden Organics | Gardening Services | 29/09/2023 | 742.50 |
| EF162792 | 28270 | Volunteer Home Support | Organics Processing | 29/09/2023 | 36,641.13 |
| EF162793 | 28275 | Farrington Dry Cleaners | Aged Care | 29/09/2023 | 272.80 |
| EF162794 | 28277 | Gesha Coffee Co | Dry Cleaning | 29/09/2023 | 135.00 |
| EF162795 | 28289 | Grafton General Products | Coffee Supplies | 29/09/2023 | 1,076.00 |
| EF162796 | 28303 | Miracle Recreation Equipment | Mobility Equipment | 29/09/2023 | 979.00 |
| EF162797 | 28324 | Yonga Solutions Pty Ltd | Playground Equipment | 29/09/2023 | 1,149.50 |
| | | | Printing Services | 29/09/2023 | 7,969.00 |

| | | | | | |
|----------|-------|--|--|------------|------------|
| EF162798 | 28371 | Flexi Staff | Employment Services | 29/09/2023 | 27,481.86 |
| EF162799 | 28403 | Flow Water Services Pty Ltd | Irrigation And Engineering | 29/09/2023 | 3,966.80 |
| EF162800 | 28410 | Wa Temporary Fencing Supplies | Hire Fencing | 29/09/2023 | 275.00 |
| EF162801 | 28423 | Jordies Garden Bags | Waste Services | 29/09/2023 | 1,410.75 |
| EF162802 | 28426 | Power Paving Pty Ltd | Paving Services | 29/09/2023 | 4,950.00 |
| EF162803 | 28428 | Wa Bolts Pty Ltd | Fixings & Fasteners | 29/09/2023 | 20.24 |
| EF162804 | 28454 | Aussie Natural Spring Water | Water Supplies | 29/09/2023 | 94.71 |
| EF162805 | 28463 | Antree Dnh Pty Ltd | Gardening | 29/09/2023 | 2,665.77 |
| EF162806 | 28481 | Ink Strategy Pty Ltd | Strategic Planning | 29/09/2023 | 6,737.50 |
| EF162807 | 28505 | Malta Caffe The Trustee For Caruana Family Trust | Cafe And Catering Services | 29/09/2023 | 160.00 |
| EF162808 | 28516 | Classic Hire | Equipment Hire | 29/09/2023 | 544.50 |
| EF162809 | 28522 | Bing Technologies Pty Ltd | Mailing Services | 29/09/2023 | 193.78 |
| EF162810 | 28569 | Choiceone Pty Ltd | Recruitment Services | 29/09/2023 | 12,684.90 |
| EF162811 | 28597 | Minterellison | Professional Services | 29/09/2023 | 48,572.49 |
| EF162812 | 28620 | Bibra Lake Nissan | Nissan New Car Dealer | 29/09/2023 | 540.00 |
| EF162813 | 28626 | Okmg | Strategy, Digital, Creative & Marketing | 29/09/2023 | 10,612.80 |
| EF162814 | 28627 | White Oak Home Care Services | White Oak Home Care | 29/09/2023 | 130.00 |
| EF162815 | 28632 | Total Connections Pty Ltd | Hose, Hydraulics & Fire Protection Servi | 29/09/2023 | 121.18 |
| EF162816 | 28655 | Rockingham Glass Reads West Coast Maintenance Pty Ltd | Emergency Glass Repair | 29/09/2023 | 819.50 |
| EF162817 | 28659 | Harvey Norman Av/lt O'connor (Ocoocenta Pty Ltd) The Trustee For Ocoocenta No 2 Trust (Harvey Norman Av/lt | Electronics | 29/09/2023 | 5,544.00 |
| EF162818 | 28660 | Perth Face Painter Free, Maneesha (Perth Face Painter) | Events - Entertainment | 29/09/2023 | 170.00 |
| EF162819 | 28686 | Aged & Community Care Providers Association Ltd | Care Services | 29/09/2023 | 2,413.40 |
| EF162820 | 99996 | Lydia Monika | Property and Rates related refunds | 29/09/2023 | 30.00 |
| EF162821 | 99996 | Emily-Rose Phillips | Property and Rates related refunds | 29/09/2023 | 100.00 |
| EF162822 | 99996 | Martyn Phillips | Property and Rates related refunds | 29/09/2023 | 100.00 |
| EF162823 | 99996 | Davley Building Pty Ltd | Property and Rates related refunds | 29/09/2023 | 337.50 |
| EF162824 | 99996 | Perth Better Homes | Property and Rates related refunds | 29/09/2023 | 56.65 |
| EF162825 | 99996 | Ramkumar Sivanandam | Property and Rates related refunds | 29/09/2023 | 222.00 |
| EF162826 | 99996 | Settlement Talk | Property and Rates related refunds | 29/09/2023 | 853.27 |
| EF162827 | 99996 | Robin Ghosh & Susan D Ghosh | Property and Rates related refunds | 29/09/2023 | 245.00 |
| EF162828 | 99996 | Wilfreda Macey Shortland | Property and Rates related refunds | 29/09/2023 | 806.21 |
| EF162829 | 99996 | Rui Deng | Property and Rates related refunds | 29/09/2023 | 225.44 |
| EF162830 | 99996 | Ciro Vinci | Property and Rates related refunds | 29/09/2023 | 901.42 |
| EF162831 | 99996 | Anna Ang | Property and Rates related refunds | 29/09/2023 | 118.00 |
| EF162832 | 99996 | Grant Philip Stevens | Property and Rates related refunds | 29/09/2023 | 3,220.24 |
| EF162833 | 99996 | R F Clark And J L Parkinson | Property and Rates related refunds | 29/09/2023 | 586.10 |
| EF162834 | 99996 | Ultimate Additions Pty Ltd | Property and Rates related refunds | 29/09/2023 | 147.00 |
| EF162835 | 99996 | Suzanne Maree Hodgson | Property and Rates related refunds | 29/09/2023 | 2,273.45 |
| EF162836 | 99996 | Russell Stevenson | Property and Rates related refunds | 29/09/2023 | 56.65 |
| EF162837 | 10747 | linet Limited | Internet Services | 28/09/2023 | 1,009.88 |
| EF162838 | 11758 | Water Corp Utility Account Only - Please Refer To 11780 When Raising Po | Water Usage / Sundry Charges | 28/09/2023 | 50,626.97 |
| EF162839 | 11760 | Water Corporation | Sewer Easement | 28/09/2023 | 2,156.28 |
| EF162840 | 11794 | Synergy | Electricity Usage/Supplies | 28/09/2023 | 317,596.12 |
| EF162841 | 28571 | Perth Energy Pty Ltd | Energy Supply | 28/09/2023 | 2,452.93 |
| EF162842 | 11867 | Kevin John Allen | Elected Member Sitting Fees & Allowances | 28/09/2023 | 2,758.70 |
| EF162843 | 12740 | Logan Howlett | Elected Member Sitting Fees & Allowances | 28/09/2023 | 11,901.26 |
| EF162844 | 19059 | Carol Reeve-Fowkes | Elected Member Sitting Fees & Allowances | 28/09/2023 | 2,760.76 |
| EF162845 | 25353 | Philip Eva | Elected Member Sitting Fees & Allowances | 28/09/2023 | 2,756.07 |
| EF162846 | 27326 | Michael Separovich | Elected Member Sitting Fees & Allowances | 28/09/2023 | 2,750.24 |
| EF162847 | 27327 | Chontelle Stone | Monthly Elected Member Allowance | 28/09/2023 | 2,746.67 |
| EF162848 | 27871 | Tom Widenbar | Elected Member Sitting Fees & Allowances | 28/09/2023 | 4,732.89 |
| EF162849 | 27872 | Phoebe Corke | Elected Member Sitting Fees & Allowances | 28/09/2023 | 2,762.92 |
| EF162850 | 28238 | Tarun Dewan | Elected Member Sitting Fees & Allowances | 28/09/2023 | 2,817.10 |
| EF162851 | 99997 | Efs Traithlon Club | Community Grant From The Mayor | 28/09/2023 | 200.00 |
| EF162852 | 99997 | Georgia Ablitt | Nappy And Sanitary Product Rebate | 28/09/2023 | 100.00 |
| EF162853 | 99997 | Finley Newton | 1St Place Youth Noise Competition | 28/09/2023 | 300.00 |
| EF162854 | 99997 | David & Maria Contera | 3Rd Place Winner Youth Noise Competition | 28/09/2023 | 100.00 |
| EF162855 | 99997 | Alex Dissidomino | 2Nd Place In Youth Noise Competition | 28/09/2023 | 200.00 |
| EF162856 | 99997 | V And A Mcpherson | Port Coogee Marina E169 Electricity Fee | 28/09/2023 | 38.48 |
| EF162857 | 99997 | Omellia Walker | Junior Sport Travel Assistance Grant | 28/09/2023 | 400.00 |
| EF162858 | 99997 | Fraser Ellison | Junior Sport Travel Assistance Grant | 28/09/2023 | 400.00 |
| EF162859 | 99997 | Samuel Wilson-Banks | Junior Sport Travel Assistance Grant | 28/09/2023 | 400.00 |
| EF162860 | 99997 | Blake Sargent | Junior Sport Travel Assistance Grant | 28/09/2023 | 400.00 |
| EF162861 | 99997 | Imogen Winfield | Junior Sport Travel Assistance Grant | 28/09/2023 | 400.00 |
| EF162862 | 99997 | Ivy Hampton | Junior Sport Travel Assistance Grant | 28/09/2023 | 400.00 |
| EF162863 | 99997 | Tyrese Flood | Junior Sport Travel Assistance Grant | 28/09/2023 | 400.00 |

| | | | | | |
|----------|-------|---------------------|---|------------|--------|
| EF162864 | 99997 | Jessica Johnson | Junior Sport Travel Assistance Grant | 26/09/2023 | 400.00 |
| EF162865 | 99997 | Chulu Johnson | Junior Sport Travel Assistance Grant | 26/09/2023 | 400.00 |
| EF162866 | 99997 | Raian Ferido | Junior Sport Travel Assistance Grant | 26/09/2023 | 400.00 |
| EF162867 | 99997 | Maria Antunes | Senior Security Rebate | 26/09/2023 | 200.00 |
| EF162868 | 99997 | Doreen Abreu | Senior Security Rebate | 26/09/2023 | 100.00 |
| EF162869 | 99997 | Morag Campbell | Senior Security Rebate | 26/09/2023 | 100.00 |
| EF162870 | 99997 | Carol Ioppolo | Senior Security Rebate | 26/09/2023 | 200.00 |
| EF162871 | 99997 | Marie Garrity | Senior Security Rebate | 26/09/2023 | 100.00 |
| EF162872 | 99997 | Gregory Boylan | Senior Security Rebate | 26/09/2023 | 500.00 |
| EF162873 | 99997 | Bernardus Nooteboom | Senior Security Rebate | 26/09/2023 | 200.00 |
| EF162874 | 99997 | Ann Grace | Senior Security Rebate | 26/09/2023 | 300.00 |
| EF162875 | 99997 | Carlo Mollica | Senior Security Rebate | 26/09/2023 | 200.00 |
| EF162876 | 99997 | Lynnette Rennie | Senior Security Rebate | 26/09/2023 | 200.00 |
| EF162877 | 99997 | Tanya Hagen | Senior Security Rebate | 26/09/2023 | 100.00 |
| EF162878 | 99997 | Graham Salter | Senior Security Rebate | 26/09/2023 | 100.00 |
| EF162879 | 99997 | Callum Cumming | Bibra Lake Fun Run 6Km 1St Male 12-16Yo | 26/09/2023 | 80.00 |
| EF162880 | 99997 | Eli Saratsis | Bibra Lake Fun Run 6Km 2Nd Male 12-16Yo | 26/09/2023 | 60.00 |
| EF162881 | 99997 | Isabella Heathcote | Bibra Lake Fun Run 6Km 1St Female 12-16Y | 26/09/2023 | 80.00 |
| EF162882 | 99997 | Charlotte Bailey | Bibra Lake Fun Run 6Km 2Nd Female 12-16Y | 26/09/2023 | 60.00 |
| EF162883 | 99997 | Madison Mirabella | Bibra Lake Fun Run 6Km 3Rd Female 12-16Y | 26/09/2023 | 40.00 |
| EF162884 | 99997 | Luke Shaw | Bibra Lake Fun Run 6Km 1St Male 17-30Yo | 26/09/2023 | 50.00 |
| EF162885 | 99997 | Lachlan Bennett | Bibra Lake Fun Run 6Km 2Nd Male 17-30Yo | 26/09/2023 | 30.00 |
| EF162886 | 99997 | Owen Hewitt | Bibra Lake Fun Run 6Km 3Rd Male 17-30Yo | 26/09/2023 | 40.00 |
| EF162887 | 99997 | Eliaby Hansen | Bibra Lake Fun Run 6Km 1St Female 17-30Y | 26/09/2023 | 80.00 |
| EF162888 | 99997 | Phoebe Ho | Bibra Lake Fun Run 6Km 2Nd Female 17-30Y | 26/09/2023 | 60.00 |
| EF162889 | 99997 | Isabella Jackson | Bibra Lake Fun Run 6Km 3Rd Female 17-30Y | 26/09/2023 | 40.00 |
| EF162890 | 99997 | Nathan Jones | Bibra Lake Fun Run 6Km 1St Male 31-54Yo | 26/09/2023 | 80.00 |
| EF162891 | 99997 | Cole Baxter | Bibra Lake Fun Run 6Km 2Nd Male 31-54Yo | 26/09/2023 | 60.00 |
| EF162892 | 99997 | Dillon Gorton | Bibra Lake Fun Run 6Km 3Rd Male 31-54Yo | 26/09/2023 | 40.00 |
| EF162893 | 99997 | Kathryn Watt | Bibra Lake Fun Run 6Km 1St Female 31-54Y | 26/09/2023 | 80.00 |
| EF162894 | 99997 | Alex Berge | Bibra Lake Fun Run 6Km 2Nd Female 31-54Y | 26/09/2023 | 60.00 |
| EF162895 | 99997 | Jeanne Ong | Bibra Lake Fun Run 6Km 3Rd Female 31-54Y | 26/09/2023 | 40.00 |
| EF162896 | 99997 | Michael Barton | Bibra Lake Fun Run 6Km 2Nd Male 55Yo & O | 26/09/2023 | 60.00 |
| EF162897 | 99997 | Chris Gore | Bibra Lake Fun Run 6Km 3Rd Male 55Yo & O | 26/09/2023 | 40.00 |
| EF162898 | 99997 | Jodie Exley | Bibra Lake Fun Run 6Km 1St Female 55yo & | 26/09/2023 | 80.00 |
| EF162899 | 99997 | Alison Evison | Bibra Lake Fun Run 6Km 2Nd Female 55Yo & | 26/09/2023 | 60.00 |
| EF162900 | 99997 | Glenda Gittings | Bibra Lake Fun Run 6Km 3Rd Female 55Yo & | 26/09/2023 | 40.00 |
| EF162901 | 99997 | Luke Shaw | Bibra Lake Fun Run 6Km 1St Male Overall | 26/09/2023 | 50.00 |
| EF162902 | 99997 | Lachlan Bennett | Bibra Lake Fun Run 6Km 2Nd Male Overall | 26/09/2023 | 30.00 |
| EF162903 | 99997 | Callum Cumming | Bibra Lake Fun Run 6Km 3Rd Male Overall | 26/09/2023 | 20.00 |
| EF162904 | 99997 | Kathryn Watt | Bibra Lake Fun Run 6Km 1St Female Overall | 26/09/2023 | 50.00 |
| EF162905 | 99997 | Eliaby Hansen | Bibra Lake Fun Run 6Km 2Nd Female Overal | 26/09/2023 | 30.00 |
| EF162906 | 99997 | Isabella Jackson | Bibra Lake Fun Run 6Km 3Rd Female Overal | 26/09/2023 | 20.00 |
| EF162907 | 99997 | Andrew Hellbusch | Bibra Lake Fun Run 12Km 1St Male 12-16Yo | 26/09/2023 | 80.00 |
| EF162908 | 99997 | Christian Perkis | Bibra Lake Fun Run 12Km 2Nd Male 12-16Yo | 26/09/2023 | 60.00 |
| EF162909 | 99997 | Xander Peel | Bibra Lake Fun Run 12Km 3Rd Male 12-16Yo | 26/09/2023 | 40.00 |
| EF162910 | 99997 | Chloe Wong | Bibra Lake Fun Run 12Km 1St Female 12-16 | 26/09/2023 | 80.00 |
| EF162911 | 99997 | Joselyn Thomas | Bibra Lake Fun Run 12Km 2Nd Female 12-16 | 26/09/2023 | 60.00 |
| EF162912 | 99997 | Karlos Aquino | Bibra Lake Fun Run 12Km 1St Male 17-30Yo | 26/09/2023 | 80.00 |
| EF162913 | 99997 | Wen Quan Chee | Bibra Lake Fun Run 12Km 2Nd Male 17-30Yo | 26/09/2023 | 60.00 |
| EF162914 | 99997 | Danielle Butler | Bibra Lake Fun Run 12Km 1St Female 17-30 | 26/09/2023 | 80.00 |
| EF162915 | 99997 | Katherine Audsley | Bibra Lake Fun Run 12Km 2Nd Female 17-30 | 26/09/2023 | 60.00 |
| EF162916 | 99997 | Jessica Baker | Bibra Lake Fun Run 12Km 3Rd Female 17-30 | 26/09/2023 | 40.00 |
| EF162917 | 99997 | Piero Moraro | Bibra Lake Fun Run 12Km 1St Male 31-54Yo | 26/09/2023 | 80.00 |
| EF162918 | 99997 | Brandon D'silva | Bibra Lake Fun Run 12Km 2Nd Male 31-54Yo | 26/09/2023 | 60.00 |
| EF162919 | 99997 | Samuel Oh | Bibra Lake Fun Run 12Km 3Rd Male 31-54Yo | 26/09/2023 | 40.00 |
| EF162920 | 99997 | Clare Wardle | Bibra Lake Fun Run 12Km 1St Female 31-54 | 26/09/2023 | 80.00 |
| EF162921 | 99997 | Melanie Wade | Bibra Lake Fun Run 12Km 2Nd Female 31-54 | 26/09/2023 | 60.00 |
| EF162922 | 99997 | Bekka Staal | Bibra Lake Fun Run 12Km 3Rd Female 31-54 | 26/09/2023 | 40.00 |
| EF162923 | 99997 | Adrian Cantwell | Bibra Lake Fun Run 12Km 1St Male 55Yo & | 26/09/2023 | 80.00 |
| EF162924 | 99997 | Michael Kowal | Bibra Lake Fun Run 12Km 2Nd Male 55Yo & | 26/09/2023 | 60.00 |
| EF162925 | 99997 | Sante Scartozzi | Bibra Lake Fun Run 12Km 3Rd Male 55Yo & | 26/09/2023 | 40.00 |
| EF162926 | 99997 | Claudia Seke | Bibra Lake Fun Run 12Km 1St Female 55Yo | 26/09/2023 | 80.00 |
| EF162927 | 99997 | Lise Ashton | Bibra Lake Fun Run 12Km 2Nd Female 55Yo | 26/09/2023 | 60.00 |
| EF162928 | 99997 | Sandra Keenan | Bibra Lake Fun Run 12Km 3Rd Female 55Yo | 26/09/2023 | 40.00 |
| EF162929 | 99997 | Karlos Aquino | Bibra Lake Fun Run 12Km 1St Male Overall | 26/09/2023 | 50.00 |

| | | | | | |
|----------|-------|---|--|------------|----------------------|
| EF162930 | 99997 | Andrew Hellbusch | Bibra Lake Fun Run 12Km 2Nd Male Overall | 26/09/2023 | 30.00 |
| EF162931 | 99997 | Piero Moraro | Bibra Lake Fun Run 12Km 3Rd Male Overall | 26/09/2023 | 20.00 |
| EF162932 | 99997 | Clare Wardle | Bibra Lake Fun Run 12Km 1St Female Overa | 26/09/2023 | 50.00 |
| EF162933 | 99997 | Melanie Wade | Bibra Lake Fun Run 12Km 2Nd Female Overa | 26/09/2023 | 30.00 |
| EF162934 | 99997 | Claudia Seke | Bibra Lake Fun Run 12Km 3Rd Female Overa | 26/09/2023 | 20.00 |
| EF162935 | 99997 | Randwick Stables Community Garden Inc | Small Events Sponsorship | 26/09/2023 | 1,795.00 |
| EF162936 | 99997 | Nicole Hill | Cctv Residentail Rebate | 26/09/2023 | 500.00 |
| EF162937 | 99997 | Dejan Matjevic | Cctv Residentail Rebate | 26/09/2023 | 500.00 |
| EF162938 | 99997 | Gihan Perera | Cctv Residentail Rebate | 26/09/2023 | 500.00 |
| EF162939 | 99997 | Daren Forward | Cctv Residentail Rebate | 26/09/2023 | 500.00 |
| EF162940 | 99997 | Ryan Mccullough | Cctv Residentail Rebate | 26/09/2023 | 500.00 |
| EF162941 | 99997 | Ashleigh Bubnich | Cctv Residentail Rebate | 26/09/2023 | 500.00 |
| EF162942 | 99997 | Derek Mc Groarty | Cctv Residentail Rebate | 26/09/2023 | 500.00 |
| EF162943 | 99997 | William Menna | Cctv Residentail Rebate | 26/09/2023 | 500.00 |
| EF162944 | 99997 | Cookburn Basketball Association | Invoice 00043700 - Sports Equipment Gran | 26/09/2023 | 1,100.00 |
| EF162945 | 99997 | Cookburn Cricket Club | Inv0009 - Sports Equipment Grant | 26/09/2023 | 1,000.00 |
| EF162946 | 99997 | Connecting South Lake | Invoice Inv1013 - 6/09/2023 | 26/09/2023 | 3,000.00 |
| EF162947 | 99997 | Country Women's Association Of Wa | Invoice Inv00011085 - 6/09/2023 | 26/09/2023 | 2,630.10 |
| EF162948 | 99997 | Danielle Jenner | Crossover Claim - D Jenner | 26/09/2023 | 500.00 |
| EF162949 | 99997 | Dr Savita Mary De Souza | Crossover Claim - S De Souza | 26/09/2023 | 500.00 |
| EF162950 | 99997 | Erin Ring | Bird Bath Rebate - E Ring | 26/09/2023 | 50.00 |
| EF162951 | 99997 | A Peck And A Warne | Working With Children Check | 26/09/2023 | 87.00 |
| | | TOTAL OF 874 EFT PAYMENTS | | | 17,137,913.46 |
| EF162094 | 28376 | Edume | Software | 20/09/2023 | -21,644.00 |
| | | TOTAL CANCELLED EFT PAYMENT | | | -21,644.00 |
| | | TOTAL EFT PAYMENTS (EXCL. CANCELLED PAYMENTS) | | | 17,116,269.46 |
| | | ADD: BANK FEES | | | |
| | | BPAY BATCH FEE | | | 17.43 |
| | | MERCHANT FEES COC | | | 9882.57 |
| | | MERCHANT FEES MARINA | | | 156.93 |
| | | MERCHANT FEES ARC | | | 2,291.03 |
| | | MERCHANT FEES VARIOUS OUT CENTRES | | | 1,772.80 |
| | | NATIONAL BPAY CHARGE | | | 6,580.96 |
| | | RTGS/ACLR FEE | | | |
| | | NAB TRANSACT FEE | | | 382.50 |
| | | MERCHANDISE / OTHER FEES | | | |
| | | | | | 18,084.28 |
| | | ADD: CREDIT CARD PAYMENTS | | | 124,489.07 |
| | | ADD: PAYROLL PAYMENTS | | | |
| | | COC-04/09/23 Pmt 000240381156 City of Cockburn | | 4/09/2023 | 17,150.56 |
| | | COC-01/09/23 Pmt 000240547656 City of Cockburn | | 6/09/2023 | 5,219.38 |
| | | COC-06/09/23 Pmt 000240550237 City of Cockburn | | 6/09/2023 | 101.00 |
| | | COC-30/08/23 Pmt 000240545977 City of Cockburn | | 6/09/2023 | 2,228.40 |
| | | COC-07/09/23 Pmt 000240682906 City of Cockburn | | 7/09/2023 | 804.73 |
| | | COC-06/09/23 Pmt 000241056464 City of Cockburn | | 13/09/2023 | 2,525.43 |
| | | COC-08/09/23 Pmt 000241055554 City of Cockburn | | 13/09/2023 | 3,055.41 |
| | | COC-10/09/23 Pmt 000241104559 City of Cockburn | | 13/09/2023 | 1,747,894.41 |
| | | COC-13/09/23 Pmt 000241595524 City of Cockburn | | 20/09/2023 | 6,846.96 |
| | | COC-18/09/23 Pmt 000241595925 City of Cockburn | | 20/09/2023 | 1,638.90 |
| | | COC-21/09/23 Pmt 000241596355 City of Cockburn | | 20/09/2023 | 4,989.39 |

| | | |
|--|------------|----------------------|
| COC-24/09/23 Pmt 000242148667 City of Cockburn | 27/09/2023 | 1,842,199.37 |
| COC-27/09/23 Pmt 000242175552 City of Cockburn | 27/09/2023 | 550.05 |
| COC-24/09/23 Pmt 000242221840 City of Cockburn | 28/09/2023 | 990.36 |
| COC-28/09/23 Pmt 000242296061 City of Cockburn | 28/09/2023 | 204.56 |
| COC-28/09/23 Pmt 000242299185 City of Cockburn | 28/09/2023 | 1,779.52 |
| COC-29/09/23 Pmt 000242417194 City of Cockburn | 29/09/2023 | 109.59 |
| | | 3,637,886.02 |
| TOTAL PAYMENTS MADE FOR THE MONTH | | 20,896,728.83 |

City of Cockburn

Credit Card Transactions Report

Transactions Post Date Between 29-Jul-2023 and 29-Aug-2023

| Reference | Date | Service Provider | Card Liability | Description |
|---|------------|------------------------|-----------------|-------------------------------------|
| Acting CEO | | | 906.78 | |
| CC84492 | 2/08/2023 | GM TAXIPAY | 69.55 | Travel and Accommodation |
| CC85116 | 9/08/2023 | PROPERTY COUNCIL OF AU | 242.00 | Conferences and Seminars |
| CC85132 | 9/08/2023 | PROPERTY COUNCIL OF AU | 484.00 | Conferences and Seminars |
| CC85036 | 11/08/2023 | SP 166 Railway Parade | 12.00 | Parking Expenses |
| CC85315 | 15/08/2023 | SP FLOWER SHOP PTY L | 82.00 | Supplies and Materials Purchases |
| CC85060 | 25/08/2023 | SP Kings Square | 10.23 | Parking Expenses |
| CC84979 | 28/08/2023 | WILSON PARKING PER120 | 7.00 | Travel and Accommodation |
| Acting CFO | | | 2,242.00 | |
| CC85118 | 9/08/2023 | WILSON PARKING H006 | 3.00 | Disputed Transaction |
| CC85020 | 11/08/2023 | WILSON PARKING H006 | 3.00 | Disputed Transaction |
| CC85103 | 23/08/2023 | SMS Broadcast Pty Ltd | 1,056.00 | Conferences and Seminars |
| CC85111 | 23/08/2023 | EB *The Anika Foundati | 25.00 | Supplies and Materials Purchases |
| CC84943 | 29/08/2023 | MOORE AUSTRALIA WA PL | 1,155.00 | Training & Professional Development |
| ACTING MANAGER OF DEVELOPMENT SERVICES | | | 800.00 | |
| 000749 | 17/08/2023 | TRYBOOKING*WALGA | 769.50 | Events and Functions |
| 000835 | 22/08/2023 | LANDGATE | 30.50 | Professional Services |
| Acting Manager Public Health and Buildin | | | 270.00 | |
| 000863 | 15/08/2023 | BUNNINGS GROUP LTD | 270.00 | Equipment Purchases |
| Adult Services Coordinator | | | 775.58 | |
| 000826 | 11/08/2023 | WOOLWORTHS 4367 | 4.70 | Meeting/Workshop Catering |
| 000826 | 14/08/2023 | FARMER JACKS SPEARWO | 16.38 | Meeting/Workshop Catering |
| 000826 | 15/08/2023 | SPACETOCO VENUE HIRE | 66.50 | Hire of Equipment and Facilities |
| 000826 | 25/08/2023 | BIG W 0455 | 88.00 | Supplies and Materials Purchases |
| 000826 | 25/08/2023 | PRICELESS DISCOUNTS PH | 6.00 | Supplies and Materials Purchases |
| 000826 | 25/08/2023 | PROUD ENTERTAINMENT | 550.00 | Professional Services |

KSHAH

Page 1 of 17

23-Oct-2023

| | | | | |
|--------|------------|-------------------|-------|----------------------------------|
| 000826 | 25/08/2023 | WOOLWORTHS 4367 | 7.00 | Meeting/Workshop Catering |
| 000826 | 28/08/2023 | SPOTLIGHT PTY LTD | 37.00 | Supplies and Materials Purchases |

Art and Culture Coordinator

220.68

| | | | | |
|--------|------------|-------------------|--------|---------------------------|
| 000858 | 23/08/2023 | THE COOKIE BARREL | 157.03 | Meeting/Workshop Catering |
| 000858 | 25/08/2023 | WOOLWORTHS 4367 | 63.65 | Events and Functions |

Branch Manager - Spearwood Library

1,687.41

| | | | | |
|--------|------------|---------------------------------|--------|----------------------------------|
| 000833 | 2/08/2023 | BUNNINGS 303000 | 67.98 | Equipment Purchases |
| 000833 | 2/08/2023 | BUNNINGS 303000 | 67.98 | Disputed Transaction |
| 000833 | 4/08/2023 | MYO*GREEN WORLD INDOOR MR CL | 207.90 | Professional Services |
| 000833 | 8/08/2023 | WANEWSDTI | 650.41 | Subscriptions and Memberships |
| 000833 | 8/08/2023 | NEVERFAIL SPRINGWTR | 46.20 | Supplies and Materials Purchases |
| 000833 | 10/08/2023 | SECURE PARKING BARRACK MR CLIVE | 13.00 | Travel and Accommodation |
| 000833 | 14/08/2023 | JB HI FI BOORAGOON | 633.94 | Supplies and Materials Purchases |

Branch Support Librarian

978.16

| | | | | |
|---------|------------|-----------------------|--------|----------------------------------|
| CC84513 | 31/07/2023 | AMAZON AU RETAIL | 15.90 | Supplies and Materials Purchases |
| CC84536 | 31/07/2023 | OFFICEWORKS | 69.00 | Office Supplies |
| CC84543 | 31/07/2023 | NEWS LIMITED | 72.00 | Supplies and Materials Purchases |
| CC84500 | 1/08/2023 | YELLOW RAVEN CAFE | 3.50 | Office Supplies |
| CC84503 | 1/08/2023 | SPACETOCO VENUE HIRE | 42.50 | Hire of Equipment and Facilities |
| CC85175 | 8/08/2023 | PAYPAL *KMARTAUSTRA | 36.00 | Office Supplies |
| CC85095 | 10/08/2023 | WOOLWORTHS 4394 | 40.20 | Supplies and Materials Purchases |
| CC85014 | 11/08/2023 | JB HI FI COCKBURN | 99.92 | Supplies and Materials Purchases |
| CC85289 | 16/08/2023 | WANEWSDTI | 288.00 | Supplies and Materials Purchases |
| CC85303 | 16/08/2023 | FAIRFAX SUBSCRIPTIONS | 99.00 | Supplies and Materials Purchases |
| CC85271 | 17/08/2023 | YELLOW RAVEN CAFE | 3.50 | Office Supplies |
| CC85127 | 22/08/2023 | YELLOW RAVEN CAFE | 7.00 | Office Supplies |
| CC85135 | 22/08/2023 | Booktopia Pty Ltd | 201.64 | Supplies and Materials Purchases |

Chief of Community Services

1,451.56

| | | | | |
|---------|------------|----------------------|-------|-------------------------------|
| CC85181 | 7/08/2023 | NEWS LIMITED | 40.00 | Office Supplies |
| CC85193 | 7/08/2023 | MELVILLE NEWSPAPER | 24.00 | Subscriptions and Memberships |
| CC85120 | 9/08/2023 | Cafe Elixir | 9.40 | Meeting/Workshop Catering |
| CC84993 | 14/08/2023 | Muffin Break Phoenix | 22.70 | Meeting/Workshop Catering |
| CC84950 | 15/08/2023 | BIG W 0455 | 33.50 | Office Supplies |

KSHAH

Page 2 of 17

23-Oct-2023

| | | | | |
|---------|------------|------------------------|----------|-------------------------------|
| CC85162 | 21/08/2023 | Rumbles Cafe | 173.40 | Meeting/Workshop Catering |
| CC85186 | 21/08/2023 | SQ *INCOGNITO CATERING | 1,099.56 | Subscriptions and Memberships |
| CC85051 | 25/08/2023 | Aust Institute of Mana | 49.00 | Meeting/Workshop Catering |

Chief Operations Officer **1,912.30**

| | | | | |
|---------|------------|------------------------|----------|-------------------------------|
| CC84496 | 1/08/2023 | PROPERTY COUNCIL OF AU | 1,001.00 | Conferences and Seminars |
| CC85085 | 10/08/2023 | City of Joondalup | 3.30 | Travel and Accommodation |
| CC85295 | 16/08/2023 | WANEWSDTI | 28.00 | Subscriptions and Memberships |
| CC85121 | 22/08/2023 | COMPANY DIRECTOR | 880.00 | Conferences and Seminars |

Child Care Services Manager **1,005.90**

| | | | | |
|---------|------------|------------------|----------|-------------------------------|
| CC85153 | 22/08/2023 | MYO*Harmony Kids | 1,005.90 | Subscriptions and Memberships |
|---------|------------|------------------|----------|-------------------------------|

CHILDREN'S DEVELOPMENT OFFICER **164.46**

| | | | | |
|--------|------------|----------------------|--------|----------------------------------|
| 000825 | 15/08/2023 | SPACETOCO VENUE HIRE | 114.00 | Hire of Equipment and Facilities |
| 000825 | 22/08/2023 | WOOLWORTHS 4367 | 50.46 | Supplies and Materials Purchases |

Citizenship and Civic Services Superviso **200.00**

| | | | | |
|--------|------------|-----------------------|--------|-----------------------|
| 000846 | 15/08/2023 | ZLR*Trucleen Dryclean | 200.00 | Professional Services |
|--------|------------|-----------------------|--------|-----------------------|

City Facilities Coordinator **1,786.66**

| | | | | |
|--------|------------|----------------------|----------|----------------------------------|
| 000879 | 7/08/2023 | PARKER BLACK FORREST | 1,089.66 | Supplies and Materials Purchases |
| 000879 | 7/08/2023 | THE GOOD GUYS | 199.00 | Supplies and Materials Purchases |
| 000879 | 21/08/2023 | TENNIS WAREHOUSE AUS | 498.00 | Supplies and Materials Purchases |

City Facilities Manager **325.62**

| | | | | |
|--------|------------|----------------------|--------|----------------------------------|
| 000859 | 9/08/2023 | OFFICEWORKS 0620 | 22.00 | Supplies and Materials Purchases |
| 000859 | 21/08/2023 | COCKBURN ICE ARENA P | 258.00 | Meeting/Workshop Catering |
| 000859 | 21/08/2023 | COCKBURN ICE ARENA P | 20.00 | Meeting/Workshop Catering |
| 000859 | 28/08/2023 | SMP*Sul Lago Lifesty | 25.62 | Meeting/Workshop Catering |

Civil Infrastructure Manager **399.91**

| | | | | |
|--------|------------|---------------------|--------|-------------------------------|
| 000828 | 2/08/2023 | WESTERN POWER | 498.91 | Professional Services |
| 000828 | 10/08/2023 | Dick Smith BUEHGUJ7 | -99.00 | Subscriptions and Memberships |

Cockburn ARC Manager **4,361.25**

| | | | | |
|--------|------------|-------------------|-------|--------------------------|
| 000831 | 31/07/2023 | LIV*Live Payments | 84.45 | Travel and Accommodation |
|--------|------------|-------------------|-------|--------------------------|

| | | | | |
|--------|------------|-----------------------|----------|----------------------------------|
| 000831 | 3/08/2023 | AMAZON MARKETPLACE AU | 198.48 | Supplies and Materials Purchases |
| 000831 | 3/08/2023 | SP JOLYN AUSTRALIA | 115.00 | Supplies and Materials Purchases |
| 000831 | 4/08/2023 | OFFICEWORKS | 45.62 | Supplies and Materials Purchases |
| 000831 | 7/08/2023 | JB HI FI COCKBURN | 17.99 | Equipment Purchases |
| 000831 | 9/08/2023 | LIWA Aquatics | 406.30 | Subscriptions and Memberships |
| 000831 | 10/08/2023 | WOOLWORTHS 4394 | 80.60 | Events and Functions |
| 000831 | 23/08/2023 | AQUASTAR POOL | 3,098.75 | Equipment Purchases |
| 000831 | 23/08/2023 | INTNL TRANSACTION FEE | 77.47 | Bank and Other Fees |
| 000831 | 28/08/2023 | BUNNINGS 729000 | 26.90 | Supplies and Materials Purchases |
| 000831 | 28/08/2023 | KMART 1362 | 134.15 | Supplies and Materials Purchases |
| 000831 | 28/08/2023 | OFFICEWORKS 0620 | 57.26 | Office Supplies |
| 000831 | 28/08/2023 | PLUNGE | 4.50 | Meeting/Workshop Catering |
| 000831 | 29/08/2023 | COLES 0490 | 13.78 | Meeting/Workshop Catering |

Cockburn Parenting Services Coordinator 466.73

| | | | | |
|---------|------------|-----------------|--------|----------------------------------|
| CC85130 | 9/08/2023 | WOOLWORTHS 4703 | 64.88 | Program Costs |
| CC85033 | 25/08/2023 | Clever Patch | 401.85 | Supplies and Materials Purchases |

Collection Development Librarian 1,973.84

| | | | | |
|---------|------------|--------------------|--------|----------------------------------|
| CC84537 | 31/07/2023 | Booktopia Pty Ltd | 117.84 | Supplies and Materials Purchases |
| CC85239 | 4/08/2023 | BOLINDA PUBLISHING | 894.71 | Supplies and Materials Purchases |
| CC85138 | 9/08/2023 | Booktopia Pty Ltd | 148.51 | Supplies and Materials Purchases |
| CC85146 | 9/08/2023 | BIGW ONLINE | 7.00 | Supplies and Materials Purchases |
| CC85096 | 23/08/2023 | Booktopia Pty Ltd | 105.86 | Supplies and Materials Purchases |
| CC85054 | 25/08/2023 | Booktopia Pty Ltd | 102.21 | Supplies and Materials Purchases |
| CC84967 | 28/08/2023 | SP JB HI-FI ONLINE | 284.73 | Supplies and Materials Purchases |
| CC84973 | 28/08/2023 | Booktopia Pty Ltd | 312.98 | Supplies and Materials Purchases |

Communications and Marketing Manager 2,823.25

| | | | | |
|---------|------------|------------------------|----------|-------------------------------|
| CC84501 | 1/08/2023 | FACEBK *JK3RPR3MT2 | 623.59 | Advertising |
| CC84504 | 1/08/2023 | DROPBOX*DH714BJGNVP8 | 18.69 | Subscriptions and Memberships |
| CC85300 | 3/08/2023 | ADVENTUREWORLD WA PTY | 500.00 | Program Costs |
| CC85228 | 4/08/2023 | COOGEECOMMON230803NB | 500.00 | Program Costs |
| CC85203 | 7/08/2023 | COCKBURN GATEWAY SHOPP | 1,006.00 | Events and Functions |
| CC85169 | 8/08/2023 | OFFICEWORKS | 55.01 | Office Supplies |
| CC84966 | 14/08/2023 | INTNL TRANSACTION FEE | 0.08 | Bank and Other Fees |
| CC84982 | 14/08/2023 | PIXLR.COM Inmage Lab | 3.07 | Subscriptions and Memberships |

KSHAH

Page 4 of 17

23-Oct-2023

| | | | | |
|---------|------------|-----------------------|-------|-------------------------------|
| CC84952 | 15/08/2023 | FAIRFAX SUBSCRIPTIONS | 59.00 | Subscriptions and Memberships |
| CC84957 | 28/08/2023 | INTNL TRANSACTION FEE | 0.04 | Bank and Other Fees |
| CC84965 | 28/08/2023 | BITLY.COM | 54.86 | Subscriptions and Memberships |
| CC85009 | 28/08/2023 | LNK.BIO | 1.54 | Bank and Other Fees |
| CC85011 | 28/08/2023 | INTNL TRANSACTION FEE | 1.37 | Bank and Other Fees |

Community Development Coordinator 348.96

| | | | | |
|---------|------------|-----------------------|--------|----------------------------------|
| CC85304 | 3/08/2023 | GILBERTS FRESH HILTON | 243.96 | Meeting/Workshop Catering |
| CC85309 | 15/08/2023 | SPACETOCO VENUE HIRE | 33.00 | Hire of Equipment and Facilities |
| CC85227 | 18/08/2023 | SPACETOCO VENUE HIRE | 34.00 | Hire of Equipment and Facilities |
| CC85238 | 18/08/2023 | SPACETOCO VENUE HIRE | 38.00 | Hire of Equipment and Facilities |

Community Safety Manager 402.61

| | | | | |
|--------|------------|-----------------------------|--------|----------------------------------|
| 000860 | 8/08/2023 | LSP*Lyons Cafe JIN CHENG WU | 17.61 | Meeting/Workshop Catering |
| 000860 | 21/08/2023 | PAYPAL *ARROW JIN CHENG WU | 385.00 | Supplies and Materials Purchases |

Customer Experience and Marketing Lead 1,974.94

| | | | | |
|---------|------------|-----------------------|--------|----------------------------------|
| CC84535 | 31/07/2023 | COLES 0490 | 42.90 | Supplies and Materials Purchases |
| CC84539 | 31/07/2023 | FACEBK *U5WQVTBHE2 | 22.00 | Advertising |
| CC84486 | 2/08/2023 | BIG W 0455 | 124.00 | Supplies and Materials Purchases |
| CC85321 | 2/08/2023 | BUNNINGS 303000 | 276.27 | Supplies and Materials Purchases |
| CC85325 | 2/08/2023 | FACEBK *FZPRLR3HE2 | 12.33 | Advertising |
| CC85261 | 3/08/2023 | FACEBK *K47YMR3HE2 | 33.00 | Advertising |
| CC85268 | 3/08/2023 | FACEBK *2M5RYSXGE2 | 33.00 | Advertising |
| CC85274 | 3/08/2023 | FACEBK *JA3YSS3JE2 | 33.00 | Advertising |
| CC85276 | 3/08/2023 | RED DOT STORES | 12.00 | Supplies and Materials Purchases |
| CC85234 | 4/08/2023 | SALVOS GATEWAYS | 32.20 | Supplies and Materials Purchases |
| CC85241 | 4/08/2023 | FACEBK *EUYZSXGE2 | 44.00 | Advertising |
| CC85249 | 4/08/2023 | SANITY WEB STORE | 16.88 | Supplies and Materials Purchases |
| CC85259 | 4/08/2023 | COLES 0490 | 62.50 | Supplies and Materials Purchases |
| CC85189 | 7/08/2023 | FACEBK *8VBR3TXGE2 | 77.00 | Advertising |
| CC85122 | 9/08/2023 | MIDJOURNEY INC. | 161.14 | Subscriptions and Memberships |
| CC85140 | 9/08/2023 | INTNL TRANSACTION FEE | 4.03 | Bank and Other Fees |
| CC84970 | 14/08/2023 | FACEBK *E7PW5TKHE2 | 110.00 | Advertising |
| CC85250 | 17/08/2023 | INTNL TRANSACTION FEE | 0.27 | Bank and Other Fees |
| CC85265 | 17/08/2023 | COLES 0490 | 60.00 | Supplies and Materials Purchases |
| CC85269 | 17/08/2023 | CAMPSITE PRO | 10.84 | Subscriptions and Memberships |

KSHAH

Page 5 of 17

23-Oct-2023

| | | | | |
|---------|------------|----------------------|--------|----------------------------------|
| CC85211 | 21/08/2023 | YELLOW RAVEN CAFE | 39.95 | Office Supplies |
| CC85070 | 24/08/2023 | CRICUT | 139.99 | Subscriptions and Memberships |
| CC85015 | 25/08/2023 | OFFICEWORKS | 29.98 | Supplies and Materials Purchases |
| CC85037 | 25/08/2023 | SM3-CUSTOMPROMO | 384.40 | Supplies and Materials Purchases |
| CC84969 | 28/08/2023 | MISS MAUD | 134.20 | Events and Functions |
| CC84975 | 28/08/2023 | OFFICEWORKS 0620 | 15.56 | Supplies and Materials Purchases |
| CC84988 | 28/08/2023 | SQ *SUSHI IZU | 60.00 | Events and Functions |
| CC84938 | 29/08/2023 | BP EX THOMSNS L 5992 | 3.50 | Office Supplies |

Customer Experience Coordinator

30.03

| | | | | |
|---------|------------|------------------------|---------|-------------------------------|
| CC85012 | 11/08/2023 | Dominos Estore Spearwo | -108.88 | Disputed Transaction |
| CC85049 | 11/08/2023 | Dominos Estore Spearwo | 108.88 | Disputed Transaction |
| 000867 | 14/08/2023 | CHATBASE.CO | 29.30 | Subscriptions and Memberships |
| 000867 | 14/08/2023 | INTNL TRANSACTION FEE | 0.73 | Bank and Other Fees |

Customer Experience Coordinator - ARC

3,901.45

| | | | | |
|---------|------------|------------------------|----------|----------------------------------|
| CC84484 | 2/08/2023 | Google ADS7377651407 | 150.23 | Advertising |
| CC84488 | 2/08/2023 | KEEPME PTE LTD | 537.61 | Subscriptions and Memberships |
| CC84495 | 2/08/2023 | INTNL TRANSACTION FEE | 13.44 | Subscriptions and Memberships |
| CC85314 | 2/08/2023 | Google CLOUD WSW7W7 | 561.95 | Subscriptions and Memberships |
| CC85198 | 7/08/2023 | OUTGROW | 175.83 | Subscriptions and Memberships |
| CC85218 | 7/08/2023 | INTNL TRANSACTION FEE | 4.40 | Bank and Other Fees |
| CC85106 | 9/08/2023 | GRAND HOTEL MANAGEMENT | 16.40 | Parking Expenses |
| CC85071 | 10/08/2023 | MyDeal.com.au | 117.96 | Equipment Purchases |
| CC85022 | 11/08/2023 | OFFICEWORKS | 59.71 | Supplies and Materials Purchases |
| CC85031 | 11/08/2023 | OFFICEWORKS | 44.71 | Supplies and Materials Purchases |
| CC85050 | 11/08/2023 | iStock.com | 93.50 | Subscriptions and Memberships |
| CC84962 | 15/08/2023 | RED DOT STORES | 52.97 | Supplies and Materials Purchases |
| CC85305 | 16/08/2023 | OFFICEWORKS 0620 | 16.00 | Office Supplies |
| CC85174 | 21/08/2023 | OFFICEWORKS | 174.95 | Equipment Purchases |
| CC85188 | 21/08/2023 | Google CLOUD R3WBNN | 1,000.00 | Subscriptions and Memberships |
| CC85225 | 21/08/2023 | JB HI FI COCKBURN | 39.95 | Equipment Purchases |
| CC85119 | 22/08/2023 | SQ *BLONDE GIRL BAKES | 225.00 | Events and Functions |
| CC85139 | 22/08/2023 | WOOLWORTHS 4394 | 37.25 | Meeting/Workshop Catering |
| CC85076 | 24/08/2023 | COSTUMES AU | 129.98 | Equipment Purchases |
| CC85082 | 24/08/2023 | WOOLWORTHS 4394 | 93.15 | Supplies and Materials Purchases |
| CC85084 | 24/08/2023 | OFFICEWORKS 0620 | 46.46 | Office Supplies |

KSHAH

Page 6 of 17

23-Oct-2023

| | | | | |
|---------|------------|--------------|--------|---------------|
| CC85056 | 25/08/2023 | COCKBURN ARC | 310.00 | Program Costs |
|---------|------------|--------------|--------|---------------|

Economic Development Officer**1,945.98**

| | | | | |
|---------|------------|------------------------|----------|---------------------------|
| CC85137 | 22/08/2023 | Maltia Caffe | 5.20 | Meeting/Workshop Catering |
| CC85101 | 23/08/2023 | UBER *TRIP | 18.11 | Travel and Accommodation |
| CC85028 | 25/08/2023 | GM CABS PTY LTD | 24.05 | Travel and Accommodation |
| CC85040 | 25/08/2023 | North West Brewing Co. | 29.35 | Travel and Accommodation |
| CC84963 | 28/08/2023 | KARRATHA INT HOTEL | 1,778.04 | Travel and Accommodation |
| CC84977 | 28/08/2023 | CabFare Payments | 48.93 | Travel and Accommodation |
| CC84998 | 28/08/2023 | UBER *TRIP | 22.30 | Travel and Accommodation |
| CC84940 | 29/08/2023 | Pan Pacific | 20.00 | Parking Expenses |

Events Coordinator**750.50**

| | | | | |
|---------|-----------|------------------------|--------|-------------------------------|
| CC85108 | 9/08/2023 | AUSTRALIAN EVENT | 638.00 | Subscriptions and Memberships |
| CC85133 | 9/08/2023 | SQ *PAELLA ON THE MOVE | 112.50 | Events and Functions |

Events Officer**1,697.96**

| | | | | |
|---------|------------|------------------------|--------|-------------------------------|
| CC84546 | 31/07/2023 | FRESH PROVISIONS BICTO | 67.98 | Events and Functions |
| CC85308 | 3/08/2023 | INVEFUTURE PTY LTD | 6.74 | Events and Functions |
| CC85251 | 4/08/2023 | REMIX SUMMITS | 715.00 | Conferences and Seminars |
| CC85171 | 8/08/2023 | TWENTYTWOFOLDS.COM | 363.00 | Professional Services |
| CC84989 | 14/08/2023 | AMAZON AU | 36.49 | Events and Functions |
| CC85053 | 25/08/2023 | EIA (WA) | 508.75 | Subscriptions and Memberships |

EXECUTIVE CORPORATE AFFAIRS**3,521.16**

| | | | | |
|---------|------------|------------------------|---------|----------------------|
| CC84512 | 31/07/2023 | MISCELLANEOUS CREDIT | -51.16 | Disputed Transaction |
| CC84514 | 31/07/2023 | MISCELLANEOUS CREDIT | -15.18 | Disputed Transaction |
| CC84515 | 31/07/2023 | MISCELLANEOUS CREDIT | -15.18 | Disputed Transaction |
| CC84516 | 31/07/2023 | INTNL TRANS FEE REFUND | -1.12 | Disputed Transaction |
| CC84517 | 31/07/2023 | INTNL TRANS FEE REFUND | -1.28 | Disputed Transaction |
| CC84518 | 31/07/2023 | MISCELLANEOUS CREDIT | -115.47 | Disputed Transaction |
| CC84520 | 31/07/2023 | INTNL TRANS FEE REFUND | -1.28 | Disputed Transaction |
| CC84521 | 31/07/2023 | INTNL TRANS FEE REFUND | -0.38 | Disputed Transaction |
| CC84522 | 31/07/2023 | MISCELLANEOUS CREDIT | -51.16 | Disputed Transaction |
| CC84523 | 31/07/2023 | MISCELLANEOUS CREDIT | -44.84 | Disputed Transaction |
| CC84524 | 31/07/2023 | MISCELLANEOUS CREDIT | -115.47 | Disputed Transaction |
| CC84525 | 31/07/2023 | MISCELLANEOUS CREDIT | -51.16 | Disputed Transaction |

KSHAH

Page 7 of 17

23-Oct-2023

| | | | | |
|---------|------------|------------------------|----------|-------------------------------------|
| CC84526 | 31/07/2023 | MISCELLANEOUS CREDIT | -15.22 | Disputed Transaction |
| CC84527 | 31/07/2023 | INTNL TRANS FEE REFUND | -0.38 | Disputed Transaction |
| CC84528 | 31/07/2023 | INTNL TRANS FEE REFUND | -2.89 | Disputed Transaction |
| CC84529 | 31/07/2023 | INTNL TRANS FEE REFUND | -2.89 | Disputed Transaction |
| CC84530 | 31/07/2023 | INTNL TRANS FEE REFUND | -1.28 | Disputed Transaction |
| CC84531 | 31/07/2023 | INTNL TRANS FEE REFUND | -1.28 | Disputed Transaction |
| CC84532 | 31/07/2023 | INTNL TRANS FEE REFUND | -0.38 | Disputed Transaction |
| CC84547 | 31/07/2023 | MISCELLANEOUS CREDIT | -51.16 | Disputed Transaction |
| 000824 | 16/08/2023 | HBS ONLINE | 2,712.21 | Training & Professional Development |
| 000824 | 16/08/2023 | INTNL TRANSACTION FEE | 67.81 | Bank and Other Fees |
| 000824 | 22/08/2023 | REDHEAD COMMUNICATIONS | 616.00 | Conferences and Seminars |
| 000824 | 28/08/2023 | KARRATHA INT HOTEL | 664.30 | Travel and Accommodation |

Executive Governance and Strategy **2,629.66**

| | | | | |
|---------|------------|------------------------|-----------|-------------------------------|
| CC84490 | 2/08/2023 | GOVERNANCE INSTITUTE | 1,700.00 | Conferences and Seminars |
| CC85278 | 3/08/2023 | QANTAS | 885.99 | Subscriptions and Memberships |
| CC85284 | 3/08/2023 | LOCAL GOVERNEMENT MANA | 1,180.00 | Travel and Accommodation |
| CC85136 | 9/08/2023 | QANTAS | -57.32 | Travel and Accommodation |
| CC85267 | 17/08/2023 | GOVERNANCE INSTITUTE | -1,700.00 | Conferences and Seminars |
| CC85197 | 21/08/2023 | REDHEAD COMMUNICATIONS | 616.00 | Travel and Accommodation |
| CC85217 | 21/08/2023 | REMARKABLE | 4.99 | Conferences and Seminars |

Executive Officer **7,368.66**

| | | | | |
|---------|------------|------------------------|----------|----------------------------------|
| CC84510 | 1/08/2023 | MEETINGDECISIONS.COM | 834.00 | Subscriptions and Memberships |
| CC85318 | 2/08/2023 | SP FLOWER SHOP PTY L | 95.00 | Supplies and Materials Purchases |
| CC85077 | 10/08/2023 | FAIRFAX SUBSCRIPTIONS | 59.00 | Subscriptions and Memberships |
| CC85283 | 16/08/2023 | FRAUD REVERSAL | 15.22 | Disputed Transaction |
| CC85151 | 22/08/2023 | REDHEAD COMMUNICATIONS | 616.00 | Conferences and Seminars |
| CC85002 | 28/08/2023 | QANTAS | 2,688.04 | Travel and Accommodation |
| CC84937 | 29/08/2023 | MEETINGDECISIONS.COM | 3,002.40 | Subscriptions and Memberships |
| CC84945 | 29/08/2023 | FAIRFAX SUBSCRIPTIONS | 59.00 | Subscriptions and Memberships |

Family & Community Development Manager **116.59**

| | | | | |
|---------|------------|------------------------|-------|---------------------------|
| CC85128 | 9/08/2023 | Dominos Estore Spearwo | 55.94 | Meeting/Workshop Catering |
| CC85094 | 23/08/2023 | Dominos Estore Spearwo | 60.65 | Meeting/Workshop Catering |

Fire and Emergency Management Manager **5.33**

KSHAH

| | | | | |
|--------|-----------|-------------------------------|------|---------------------|
| 000850 | 1/08/2023 | ANNUAL FEE CASSANDRA BREE MOR | 5.33 | Bank and Other Fees |
|--------|-----------|-------------------------------|------|---------------------|

Fleet Manager**1,616.03**

| | | | | |
|--------|------------|------------------------|----------|----------------------------------|
| 000834 | 1/08/2023 | ENGINE PROTECTION EQ | 74.93 | Supplies and Materials Purchases |
| 000834 | 1/08/2023 | O'BRIEN GLASS INDUSTRI | 159.20 | Motor Vehicle Expenses |
| 000834 | 18/08/2023 | O'BRIEN GLASS INDUSTRI | 219.00 | Motor Vehicle Expenses |
| 000834 | 21/08/2023 | O'BRIEN GLASS INDUSTRI | -219.00 | Motor Vehicle Expenses |
| 000834 | 21/08/2023 | WESTRALIA SPRING WORKS | 1,118.70 | Motor Vehicle Expenses |
| 000834 | 25/08/2023 | ENGINE PROTECTION EQ | 134.60 | Motor Vehicle Expenses |
| 000834 | 25/08/2023 | ENGINE PROTECTION EQ | 128.60 | Motor Vehicle Expenses |

Head of Community Development**490.00**

| | | | | |
|---------|-----------|----------------------|--------|--------------------------|
| CC85288 | 3/08/2023 | TICKETEK PTY LTD WEB | 490.00 | Conferences and Seminars |
|---------|-----------|----------------------|--------|--------------------------|

Head of Community Safety & Ranger Svcs**146.75**

| | | | | |
|---------|-----------|---------------------|-------|-------------------------------|
| CC85286 | 3/08/2023 | COLES 0494 | 87.80 | Events and Functions |
| CC85292 | 3/08/2023 | COLES 0494 | 39.55 | Events and Functions |
| CC85256 | 4/08/2023 | WILSON PARKING H006 | 4.00 | Parking Expenses |
| CC85214 | 7/08/2023 | Lucid Software Inc. | 15.40 | Subscriptions and Memberships |

Head of Develop Assessment & Compliance**1,272.50**

| | | | | |
|---------|------------|---------------------|----------|-------------------------------------|
| CC85301 | 16/08/2023 | PAYPAL *NEWWATERWAY | 165.00 | Training & Professional Development |
| CC85115 | 23/08/2023 | PERTH BOAT SCHOOL | 1,057.00 | Training & Professional Development |
| CC85023 | 25/08/2023 | BIRDLIFE | 50.50 | Training & Professional Development |

Head of Information & Technology**228.34**

| | | | | |
|---------|------------|----------|--------|----------------------------------|
| CC85065 | 10/08/2023 | 4Cabling | 228.34 | Supplies and Materials Purchases |
|---------|------------|----------|--------|----------------------------------|

Head of Library and Cultural Services**3,933.13**

| | | | | |
|---------|------------|-----------------------|--------|----------------------------------|
| CC85152 | 8/08/2023 | ZLR*SS Eftpos | 75.79 | Supplies and Materials Purchases |
| CC85006 | 11/08/2023 | INTNL TRANSACTION FEE | 15.36 | Supplies and Materials Purchases |
| CC85024 | 11/08/2023 | CNP*THE NEW YORKER | 614.28 | Supplies and Materials Purchases |
| CC85299 | 16/08/2023 | VROOM CAR HIRE | 72.85 | |
| CC85260 | 17/08/2023 | QANTAS | 845.50 | |
| CC85281 | 17/08/2023 | QANTAS | 845.50 | |
| CC85194 | 21/08/2023 | iSubscribe Pty Ltd | 145.00 | Supplies and Materials Purchases |
| CC85195 | 21/08/2023 | iSubscribe Pty Ltd | 17.00 | Supplies and Materials Purchases |

| | | | | |
|---------|------------|--------------------|--------|----------------------------------|
| CC85205 | 21/08/2023 | iSubscribe Pty Ltd | 198.00 | Supplies and Materials Purchases |
| CC85206 | 21/08/2023 | iSubscribe Pty Ltd | 79.95 | Supplies and Materials Purchases |
| CC85213 | 21/08/2023 | MagshopOnline | 446.94 | Supplies and Materials Purchases |
| CC85215 | 21/08/2023 | iSubscribe Pty Ltd | 224.97 | Supplies and Materials Purchases |
| CC85219 | 21/08/2023 | MagshopOnline | 69.99 | Supplies and Materials Purchases |
| CC85221 | 21/08/2023 | iSubscribe Pty Ltd | 84.00 | Supplies and Materials Purchases |
| CC85223 | 21/08/2023 | iSubscribe Pty Ltd | 198.00 | Supplies and Materials Purchases |

Head of Planning**694.16**

| | | | | |
|---------|------------|-----------------------|--------|----------------------------------|
| CC85083 | 10/08/2023 | SP PLANET CORROBOREE | 68.70 | Supplies and Materials Purchases |
| CC85093 | 10/08/2023 | TRYBOOKING*WALGA | 85.50 | Conferences and Seminars |
| CC85018 | 11/08/2023 | WATERMARK EVENTS | 408.31 | Conferences and Seminars |
| CC84968 | 14/08/2023 | WILSON PARKING PER057 | 12.15 | Parking Expenses |
| CC85003 | 14/08/2023 | MED*ALDIMobile | 15.00 | Supplies and Materials Purchases |
| CC84949 | 15/08/2023 | SPACETOCO VENUE HIRE | 104.50 | Hire of Equipment and Facilities |

Head of Projects**2,985.00**

| | | | | |
|---------|-----------|----------------------|----------|---|
| CC85319 | 2/08/2023 | SEC*CITY OF COCKBURN | 2,985.00 | Application, Licence, Registration Fees |
|---------|-----------|----------------------|----------|---|

Head of Recreation Infrastructure & Svcs**47.70**

| | | | | |
|--------|------------|------------------------|-------|---------------------------|
| 000836 | 31/07/2023 | GRILLD PTY LTD - SOUTH | 28.70 | Travel and Accommodation |
| 000836 | 11/08/2023 | LITTLE LOAF | 19.00 | Meeting/Workshop Catering |

Health Promotion Officer**450.00**

| | | | | |
|--------|------------|-----------------|--------|----------------------------------|
| 000844 | 25/08/2023 | WOOLWORTHS 4367 | 300.00 | Supplies and Materials Purchases |
| 000844 | 28/08/2023 | WOOLWORTHS 4367 | 150.00 | Supplies and Materials Purchases |

Infrastructure & Operations Coordinator**520.23**

| | | | | |
|---------|-----------|-----------------------|--------|-------------------------------|
| CC84505 | 1/08/2023 | FACEBK *29EYVPKD52 | 169.16 | Advertising |
| CC85312 | 2/08/2023 | INTNL TRANSACTION FEE | 7.51 | Bank and Other Fees |
| CC85317 | 2/08/2023 | GECKOBOARD | 300.57 | Subscriptions and Memberships |
| CC85270 | 3/08/2023 | Canva* 03865-7629231 | 17.99 | Subscriptions and Memberships |
| CC85185 | 7/08/2023 | NAAVI PTY LTD | 25.00 | Subscriptions and Memberships |

Landfill Supervisor HWRP**1,522.70**

| | | | | |
|--------|------------|---------------------|--------|----------------------------------|
| 000829 | 10/08/2023 | SKYTEC TECH GATEWAY | 78.40 | Supplies and Materials Purchases |
| 000829 | 16/08/2023 | FRANKLIN OFFSHORE | 792.00 | Supplies and Materials Purchases |

KSHAH

Page 10 of 17

23-Oct-2023

| | | | | |
|--------|------------|-------------------|--------|----------------------------------|
| 000829 | 23/08/2023 | FRANKLIN OFFSHORE | 652.30 | Supplies and Materials Purchases |
|--------|------------|-------------------|--------|----------------------------------|

Library Technician**2,645.02**

| | | | | |
|---------|------------|-----------------------|--------|----------------------------------|
| CC84497 | 1/08/2023 | ANNUAL FEE | 5.33 | Bank and Other Fees |
| 000848 | 3/08/2023 | SP JB HI-FI ONLINE | 361.76 | Supplies and Materials Purchases |
| 000848 | 4/08/2023 | Booktopia Pty Ltd | 305.28 | Supplies and Materials Purchases |
| 000848 | 4/08/2023 | AMAZON MARKETPLACE AU | 60.99 | Supplies and Materials Purchases |
| 000848 | 8/08/2023 | AMAZON MARKETPLACE AU | 39.30 | Supplies and Materials Purchases |
| CC85069 | 10/08/2023 | Booktopia Pty Ltd | 185.54 | Supplies and Materials Purchases |
| 000848 | 10/08/2023 | SP JB HI-FI ONLINE | 364.82 | Supplies and Materials Purchases |
| 000848 | 10/08/2023 | BIGW ONLINE | 210.00 | Supplies and Materials Purchases |
| 000848 | 10/08/2023 | Booktopia Pty Ltd | 128.95 | Supplies and Materials Purchases |
| CC84978 | 14/08/2023 | SP JB HI-FI ONLINE | 289.75 | Supplies and Materials Purchases |
| 000848 | 17/08/2023 | Booktopia Pty Ltd | 111.36 | Supplies and Materials Purchases |
| CC85182 | 21/08/2023 | SP RAKUTEN KOBO INC | 299.95 | Supplies and Materials Purchases |
| 000848 | 21/08/2023 | AMAZON AU RETAIL | 24.00 | Supplies and Materials Purchases |
| 000848 | 24/08/2023 | AMAZON AU RETAIL | 24.99 | Supplies and Materials Purchases |
| 000848 | 28/08/2023 | BIGW ONLINE | 129.00 | Supplies and Materials Purchases |
| 000848 | 29/08/2023 | INTERFLORA FLOWERS W | 104.00 | Supplies and Materials Purchases |

Library Technology Coordinator**1,815.76**

| | | | | |
|--------|------------|------------------------|--------|-------------------------------|
| 000849 | 7/08/2023 | MAILCHIMP *MISC | 571.12 | Subscriptions and Memberships |
| 000849 | 14/08/2023 | SEC*SecurePay | 880.00 | Subscriptions and Memberships |
| 000849 | 15/08/2023 | WOOLWORTHS 4703 | 4.95 | Office Supplies |
| 000849 | 16/08/2023 | DREAMITHOS* DREAMIT HO | 234.70 | Subscriptions and Memberships |
| 000849 | 16/08/2023 | Google Storage | 124.99 | Subscriptions and Memberships |

Manager Advocacy and Engagement**2,847.68**

| | | | | |
|--------|------------|------------------------|----------|-------------------------------------|
| 000886 | 31/07/2023 | LOCAL GOVERNEMENT MANA | 531.00 | Training & Professional Development |
| 000886 | 2/08/2023 | WA LOCAL GOVERNMENT AS | 1,296.00 | Conferences and Seminars |
| 000886 | 18/08/2023 | BURGESS RAWSON WA PTY | 125.00 | Hire of Equipment and Facilities |
| 000886 | 21/08/2023 | TWW JANDAKOT | 289.00 | Supplies and Materials Purchases |
| 000886 | 22/08/2023 | BIG W 0455 | 54.00 | Supplies and Materials Purchases |
| 000886 | 22/08/2023 | Coogee Common | 114.00 | Events and Functions |
| 000886 | 23/08/2023 | CITY OF PERTH PARKING- | 10.60 | Parking Expenses |
| 000886 | 23/08/2023 | PUBLIC RELATIONS | 385.00 | Subscriptions and Memberships |
| 000886 | 25/08/2023 | WILSON PARKING AUSTRAL | 6.08 | Parking Expenses |

KSHAH

Page 11 of 17

23-Oct-2023

| | | | | |
|--------|------------|-----------------------|-------|------------------|
| 000886 | 28/08/2023 | WILSON PARKING PER055 | 37.00 | Parking Expenses |
|--------|------------|-----------------------|-------|------------------|

Manager Business & Economic Development 2,698.97

| | | | | |
|---------|------------|------------------------|----------|--|
| CC84508 | 1/08/2023 | OFFICEWORKS | 163.92 | |
| CC85290 | 3/08/2023 | City of Joondalup | 2.60 | |
| CC85298 | 3/08/2023 | WILSON PARKING P187 | 8.10 | |
| CC85100 | 10/08/2023 | LinkedIn Ads 856976460 | 22.96 | |
| CC84986 | 14/08/2023 | LinkedIn Ads 858188441 | 112.13 | |
| CC85168 | 21/08/2023 | LinkedIn Ads 860352620 | 29.91 | |
| CC85176 | 21/08/2023 | Perth Airport Pty Ltd | 170.98 | |
| CC85209 | 21/08/2023 | LinkedIn Ads 860667452 | 46.00 | |
| CC85134 | 22/08/2023 | CabFare Payments | 49.13 | |
| CC85155 | 22/08/2023 | PROPERTY COUNCIL OF AU | 484.00 | |
| CC85086 | 24/08/2023 | QANTAS | 1,380.26 | |
| CC85013 | 25/08/2023 | LinkedIn Ads 862164972 | 142.36 | |
| CC85019 | 25/08/2023 | Karratha Int Hotel | 37.00 | |
| CC85021 | 25/08/2023 | Karratha Int Hotel | 37.00 | |
| CC84941 | 29/08/2023 | CITY OF PERTH PARKING- | 12.62 | |

MANAGER LIBRARIES AND ACTIVATION - COOLB 815.90

| | | | | |
|--------|------------|--------------------------------|--------|---------------------------|
| 000830 | 1/08/2023 | ANNUAL FEE MR OSMAN B S MASNO | 5.33 | Bank and Other Fees |
| 000830 | 7/08/2023 | MK ESPRESSO MR OSMAN B S MASNO | 65.40 | Meeting/Workshop Catering |
| 000830 | 18/08/2023 | BUNNINGS 317000 MR OSMAN B S M | 338.05 | Equipment Purchases |
| 000830 | 18/08/2023 | OFFICEWORKS 0616 MR OSMAN B S | 51.15 | Equipment Purchases |
| 000830 | 21/08/2023 | KITCHEN WAREHOUSE ME MR OSMAN | 131.98 | Equipment Purchases |
| 000830 | 25/08/2023 | KMART 1024 MR OSMAN B S MASNO | 34.00 | Equipment Purchases |
| 000830 | 28/08/2023 | BCF MYAREE MR OSMAN B S MASNO | 149.99 | Equipment Purchases |
| 000830 | 28/08/2023 | KMART 1096 MR OSMAN B S MASNO | 20.00 | Equipment Purchases |
| 000830 | 28/08/2023 | WOOLWORTHS 4372 MR OSMAN B S | 20.00 | Equipment Purchases |

Manager Recreation Services 1,733.09

| | | | | |
|---------|------------|------------------------|----------|-------------------------------|
| CC84519 | 31/07/2023 | INTNL TRANSACTION FEE | 0.08 | Bank and Other Fees |
| CC84540 | 31/07/2023 | IGLOOCOMPANY | 3.02 | Subscriptions and Memberships |
| CC85232 | 4/08/2023 | CITY OF PERTH PARKING- | 9.59 | Travel and Accommodation |
| CC85159 | 8/08/2023 | UDIAWA | 1,683.00 | Subscriptions and Memberships |
| CC85124 | 9/08/2023 | WOOLWORTHS 4367 | 25.40 | Meeting/Workshop Catering |
| CC85041 | 11/08/2023 | WOOLWORTHS 4367 | 12.00 | Meeting/Workshop Catering |

KSHAFH

Page 12 of 17

23-Oct-2023

Organisational Development Coordinator**3,765.63**

| | | | | |
|---------|------------|------------------------|----------|-------------------------------------|
| CC85262 | 3/08/2023 | ST JOHN AMBULANCE AUST | 170.00 | Training & Professional Development |
| CC85226 | 4/08/2023 | ST JOHN AMBULANCE AUST | 89.00 | Training & Professional Development |
| CC85208 | 7/08/2023 | POLINODE - NETWORKS | 33.79 | Subscriptions and Memberships |
| CC85220 | 7/08/2023 | INTNL TRANSACTION FEE | 0.84 | Subscriptions and Memberships |
| CC85156 | 8/08/2023 | LOCAL GOVERNEMENT MANA | 531.00 | Subscriptions and Memberships |
| CC85163 | 8/08/2023 | ATI MIRAGE TRAINING | 387.00 | Training & Professional Development |
| CC85061 | 10/08/2023 | ST JOHN AMBULANCE AUST | 170.00 | Training & Professional Development |
| CC85081 | 10/08/2023 | ST JOHN AMBULANCE AUST | 170.00 | Training & Professional Development |
| CC84994 | 14/08/2023 | ST JOHN AMBULANCE AUST | 65.00 | Training & Professional Development |
| CC85263 | 17/08/2023 | CCIWA | 1,100.00 | Training & Professional Development |
| CC85235 | 18/08/2023 | PAYPAL *KELYN TRAIN | 550.00 | Training & Professional Development |
| CC85164 | 21/08/2023 | EB *Human Resources Tr | 330.00 | Training & Professional Development |
| CC85109 | 23/08/2023 | RLSSWA | 169.00 | Training & Professional Development |

Parking Operations Manager**204.32**

| | | | | |
|---------|------------|------------------------|-------|----------------------------------|
| CC84511 | 1/08/2023 | ANNUAL FEE | 5.33 | Bank and Other Fees |
| CC85245 | 4/08/2023 | BUNNINGS 303000 | 73.65 | Supplies and Materials Purchases |
| CC85008 | 11/08/2023 | FUSSY MEATS PTY LTD | 30.00 | Meeting/Workshop Catering |
| CC85016 | 11/08/2023 | TONY ALE FRUIT & VEGET | 61.34 | Meeting/Workshop Catering |
| CC85027 | 11/08/2023 | DOLCE & SOLATO | 34.00 | Meeting/Workshop Catering |

Parks Operations Coordinator**851.85**

| | | | | |
|--------|-----------|----------------------|--------|----------------------------------|
| 000840 | 1/08/2023 | AP HAMILTON HILL LPO | 18.80 | Office Supplies |
| 000840 | 8/08/2023 | DIRECTCOMMSUPPLIES | 519.20 | Supplies and Materials Purchases |
| 000840 | 8/08/2023 | SQ *GLOWING ROOMS | 313.85 | Conferences and Seminars |

Ranger Services Manager**1,330.43**

| | | | | |
|---------|------------|-----------------------|--------|-------------------------------|
| CC84499 | 1/08/2023 | ANNUAL FEE | 5.33 | Bank and Other Fees |
| CC85196 | 7/08/2023 | LIVE LIFE ALARMS | 547.00 | Equipment Purchases |
| CC85201 | 7/08/2023 | BUNNINGS 303000 | 179.58 | Equipment Purchases |
| CC85207 | 7/08/2023 | SMP*Visual Workwear | 107.69 | Equipment Purchases |
| CC85212 | 7/08/2023 | SMP*Visual Workwear | 159.90 | Equipment Purchases |
| CC85087 | 10/08/2023 | ALDI STORES - BEELIAR | 140.63 | Office Supplies |
| CC85046 | 11/08/2023 | Lucid Software Inc. | 15.40 | Subscriptions and Memberships |
| CC85257 | 17/08/2023 | CHALLENGE CHEMICALS | 174.90 | Equipment Purchases |

KSHAH

Page 13 of 17

23-Oct-2023

Recovery Park Coordinator

933.59

| | | | | |
|--------|------------|------------------------|--------|----------------------------------|
| 000861 | 3/08/2023 | JB HI FI COCKBURN | 169.00 | Supplies and Materials Purchases |
| 000861 | 18/08/2023 | RSEA SAFETY FORRESDAL | 114.99 | Supplies and Materials Purchases |
| 000861 | 28/08/2023 | EVENT AND CONFERENCE C | 649.60 | Events and Functions |

Recycling Supervisor

699.62

| | | | | |
|--------|------------|----------------------|--------|----------------------------------|
| 000839 | 31/07/2023 | SAFETY ZONE | 220.00 | Supplies and Materials Purchases |
| 000839 | 14/08/2023 | JP PALLETS | 229.22 | Supplies and Materials Purchases |
| 000839 | 29/08/2023 | COASTLINE MOWER WORL | 250.40 | Supplies and Materials Purchases |

Senior Centre Programs Booking Officer

7,980.25

| | | | | |
|---------|------------|------------------------|----------|----------------------------------|
| CC84487 | 2/08/2023 | TARGET AUSTRALIA PTY L | 30.00 | Supplies and Materials Purchases |
| CC84491 | 2/08/2023 | WWW.HIKECOLL* HCPXQ5GV | 456.75 | Events and Functions |
| CC85252 | 4/08/2023 | SP SANTOS ONLINE SUP | 170.00 | Supplies and Materials Purchases |
| CC85144 | 9/08/2023 | RED DOT STORES | 76.60 | Events and Functions |
| CC85059 | 10/08/2023 | PRICELESS DISCOUNTS PH | 170.00 | Events and Functions |
| CC85079 | 10/08/2023 | WOOLWORTHS 4367 | 277.85 | Events and Functions |
| CC85010 | 11/08/2023 | CITY OF KALAMUNDA | 390.00 | Events and Functions |
| CC84974 | 14/08/2023 | WOOLWORTHS 4367 | 220.09 | Events and Functions |
| CC84944 | 15/08/2023 | SPACETOCO VENUE HIRE | 209.00 | Hire of Equipment and Facilities |
| CC85253 | 17/08/2023 | BUSSELTON JETTY INC | 22.33 | Events and Functions |
| CC85273 | 17/08/2023 | SQ *HOTHAM VALLEY RAIL | 1,717.98 | Events and Functions |
| CC85275 | 17/08/2023 | VICTORIA HOTEL TOODYAY | 1,064.00 | Events and Functions |
| CC85143 | 22/08/2023 | TICKETMASTER GROUPS | 2,875.65 | Events and Functions |
| CC85072 | 24/08/2023 | SQ *ARALUEN BOTANIC PA | 300.00 | Events and Functions |

Senior Home Care Package Coordinator

1,498.21

| | | | | |
|---------|------------|------------------------|----------|-------------------------------------|
| CC84541 | 31/07/2023 | Woolworths Online | 207.11 | Supplies and Materials Purchases |
| CC84545 | 31/07/2023 | Joondalup Health Campu | 3.00 | Supplies and Materials Purchases |
| CC85102 | 10/08/2023 | ATI MIRAGE TRAINING | 1,029.60 | Training & Professional Development |
| CC84972 | 14/08/2023 | WOOLWORTHS 4367 | 24.25 | Supplies and Materials Purchases |
| CC85297 | 16/08/2023 | COASTCARE MEDICAL | 99.50 | Supplies and Materials Purchases |
| CC85064 | 24/08/2023 | CHEMISTWAREHOUSE ONLIN | 34.77 | Supplies and Materials Purchases |
| CC84948 | 29/08/2023 | CHEMISTWAREHOUSE ONLIN | 99.98 | Supplies and Materials Purchases |

Senior Library Manager

1,755.08

KSHAH

Page 14 of 17

23-Oct-2023

| | | | | |
|--------|-----------|-------------------------------|----------|----------------------------------|
| 000827 | 3/08/2023 | CLARK RUBBER JANDAKOT MRS AMA | 1,408.58 | Equipment Purchases |
| 000827 | 7/08/2023 | MYO*GREEN WORLD INDOOR MRS A | 346.50 | Hire of Equipment and Facilities |

Seniors and Childcare Manager**620.29**

| | | | | |
|--------|------------|------------------------|--------|-------------------------------------|
| 000843 | 2/08/2023 | AUSTRALIAN FINANCIAL | 15.00 | Professional Services |
| 000843 | 2/08/2023 | AUSTRALIAN FINANCIAL | 15.00 | Bank and Other Fees |
| 000843 | 18/08/2023 | Subway Spearwood 19850 | 267.50 | Training & Professional Development |
| 000843 | 24/08/2023 | EB *National NDIS Roun | 117.79 | Conferences and Seminars |
| 000843 | 25/08/2023 | The Rose Hotel | 205.00 | Events and Functions |

Seniors Centre Coordinator**3,999.80**

| | | | | |
|---------|------------|------------------------|----------|-------------------------------------|
| CC84493 | 2/08/2023 | SQ *DAMIAN PORTER'S HO | 150.00 | Training & Professional Development |
| CC85204 | 7/08/2023 | TOOLS.COM AUTOELEC SHQ | 76.95 | Supplies and Materials Purchases |
| CC85114 | 9/08/2023 | PREMIER OFF SOLUTINS | 50.00 | Office Supplies |
| CC85148 | 9/08/2023 | PREMIER OFFICE | 819.00 | Events and Functions |
| CC84946 | 15/08/2023 | OFFICEWORKS | 783.62 | Office Supplies |
| CC85231 | 18/08/2023 | OFFICEWORKS 0620 | 138.00 | Office Supplies |
| CC85246 | 18/08/2023 | NISBETS AUSTRALIA | 1,062.23 | Equipment Purchases |
| CC85078 | 24/08/2023 | ALH VENUES 8554 | 460.00 | Events and Functions |
| CC85058 | 25/08/2023 | The Rose Hotel | 460.00 | Events and Functions |

Social Club Coordinator**1,459.45**

| | | | | |
|---------|------------|----------------------|--------|----------------------------------|
| CC85112 | 9/08/2023 | WANEWSDTI | 106.80 | Subscriptions and Memberships |
| CC84999 | 14/08/2023 | Woolworths Online | 250.70 | Supplies and Materials Purchases |
| CC85001 | 14/08/2023 | BADGE-A-MINIT | 509.20 | Equipment Purchases |
| CC84939 | 15/08/2023 | HH RED CHICKEN PTY L | 33.15 | Supplies and Materials Purchases |
| CC85200 | 21/08/2023 | Woolworths Online | 335.20 | Supplies and Materials Purchases |
| CC85062 | 24/08/2023 | BUNNINGS 323000 | 36.50 | Supplies and Materials Purchases |
| CC84987 | 28/08/2023 | Woolworths Online | 187.90 | Supplies and Materials Purchases |

Strategic Procurement Manager**12,197.47**

| | | | | |
|---------|------------|-----------------------|----------|-------------------------------------|
| CC85280 | 3/08/2023 | OZWASHROOM | 2,397.00 | Equipment Purchases |
| CC85039 | 11/08/2023 | FLOURISHDX | 2,498.00 | Training & Professional Development |
| CC84956 | 15/08/2023 | SP FIRST AID DISTRIB | 2,062.50 | Equipment Purchases |
| CC85158 | 21/08/2023 | INTNL TRANSACTION FEE | 98.22 | Bank and Other Fees |
| CC85190 | 21/08/2023 | GITHUB | 3,928.69 | Subscriptions and Memberships |
| CC85131 | 22/08/2023 | AIRBNB * HM3HDAE59P | 1,213.06 | Training & Professional Development |

KSHAH

Page 15 of 17

23-Oct-2023

Support Services Lead

710.02

| | | | | |
|--------|------------|------------------------|--------|----------------------------------|
| 000854 | 2/08/2023 | WWW.FINANCIALCOUNSELLO | 245.00 | Subscriptions and Memberships |
| 000854 | 3/08/2023 | SCAVACI IGA | 11.92 | Meeting/Workshop Catering |
| 000854 | 10/08/2023 | CITY OF FREMANTLE | 7.60 | Motor Vehicle Expenses |
| 000854 | 15/08/2023 | SPACETOCO VENUE HIRE | 140.00 | Hire of Equipment and Facilities |
| 000854 | 17/08/2023 | Prof Psych Services | 220.00 | Professional Services |
| 000854 | 22/08/2023 | SPACETOCO VENUE HIRE | 76.00 | Hire of Equipment and Facilities |
| 000854 | 24/08/2023 | SPACETOCO VENUE HIRE | 85.50 | Hire of Equipment and Facilities |
| 000854 | 28/08/2023 | SPACETOCO VENUE HIRE | -76.00 | Hire of Equipment and Facilities |

Waste Collection Supervisor

1,764.20

| | | | | |
|--------|------------|------------------------|----------|----------------------------------|
| 000866 | 2/08/2023 | SP FLOWER SHOP PTY L | 82.00 | Meeting/Workshop Catering |
| 000866 | 10/08/2023 | TOTAL TOOLS OCONNOR | 269.00 | Equipment Purchases |
| 000855 | 11/08/2023 | BUNNINGS 303000 | 60.00 | Supplies and Materials Purchases |
| 000855 | 11/08/2023 | OFFICEWORKS 0616 | 54.00 | Supplies and Materials Purchases |
| 000866 | 23/08/2023 | EVENT AND CONFERENCE C | 1,299.20 | Conferences and Seminars |

Waste Services Manager

3,867.17

| | | | | |
|--------|------------|------------------------|----------|---|
| 000832 | 10/08/2023 | Subway Spearwood 19850 | 202.00 | Meeting/Workshop Catering |
| 000832 | 16/08/2023 | WATER CORPORATION | 2,365.97 | Application, Licence, Registration Fees |
| 000832 | 23/08/2023 | EVENT AND CONFERENCE C | 1,299.20 | Conferences and Seminars |

YOUNG PEOPLES SERVICES COORDINATOR

1,995.36

| | | | | |
|---------|------------|---------------------|--------|----------------------------------|
| CC84489 | 2/08/2023 | Booktopia Pty Ltd | 150.00 | Supplies and Materials Purchases |
| CC85282 | 3/08/2023 | SP EDTECHS | 39.90 | Supplies and Materials Purchases |
| CC85302 | 3/08/2023 | KMART 1024 | 451.25 | Supplies and Materials Purchases |
| CC85199 | 7/08/2023 | Booktopia Pty Ltd | 373.14 | Supplies and Materials Purchases |
| CC85210 | 7/08/2023 | PAYPAL *BETTYSBIGDA | 134.50 | Supplies and Materials Purchases |
| CC85216 | 7/08/2023 | CENGAGE LEARNING | 419.50 | Supplies and Materials Purchases |
| CC85150 | 8/08/2023 | BIGW ONLINE | 276.00 | Supplies and Materials Purchases |
| CC85126 | 9/08/2023 | OFFICEWORKS | 124.49 | Supplies and Materials Purchases |
| CC85104 | 10/08/2023 | BIGW ONLINE | -26.00 | Supplies and Materials Purchases |
| CC85311 | 15/08/2023 | BALDIVIS IGA | 36.58 | Supplies and Materials Purchases |
| CC85248 | 18/08/2023 | BALDIVIS IGA | 16.00 | Supplies and Materials Purchases |

Young Peoples Services Librarian

933.51

KSHAH

Page 16 of 17

23-Oct-2023

| | | | | |
|--------|------------|-------------------|--------|----------------------------------|
| 000857 | 31/07/2023 | Booktopia Pty Ltd | 933.51 | Supplies and Materials Purchases |
|--------|------------|-------------------|--------|----------------------------------|

Youth Centre Coordinator**1,073.94**

| | | | | |
|--------|------------|-----------------------|--------|----------------------------------|
| 000883 | 1/08/2023 | COLES 0490 | 99.22 | Program Costs |
| 000883 | 4/08/2023 | BIG W 0444 | 27.00 | Supplies and Materials Purchases |
| 000883 | 4/08/2023 | JB HI FI COCKBURN | 271.50 | Supplies and Materials Purchases |
| 000883 | 4/08/2023 | SPOTLIGHT COCKBURN | 26.00 | Supplies and Materials Purchases |
| 000883 | 11/08/2023 | COLES 0490 | 18.50 | Program Costs |
| 000883 | 11/08/2023 | COLES ONLINE | 193.72 | Program Costs |
| 000883 | 17/08/2023 | BUNNINGS GROUP LTD | 87.19 | Supplies and Materials Purchases |
| 000883 | 18/08/2023 | COLES ONLINE | 130.26 | Program Costs |
| 000883 | 18/08/2023 | KMART 1362 | 36.00 | Supplies and Materials Purchases |
| 000883 | 24/08/2023 | AMAZON MARKETPLACE AU | 81.15 | Supplies and Materials Purchases |
| 000883 | 28/08/2023 | COLES 0490 | 75.10 | Program Costs |
| 000883 | 29/08/2023 | COLES 0490 | 28.30 | Program Costs |

Youth Development Officer**694.00**

| | | | | |
|---------|------------|---------------------------|--------|-------------------------------------|
| CC85272 | 3/08/2023 | BOUNCE HOLDINGS AUSTRALIA | 429.00 | Program Costs |
| CC85090 | 23/08/2023 | ST JOHN AMBULANCE AUST | 170.00 | Training & Professional Development |
| CC85099 | 23/08/2023 | Surf Life Saving Weste | 95.00 | Training & Professional Development |

Youth Services Manager**246.00**

| | | | | |
|---------|------------|--------------|--------|---------------------------|
| CC85180 | 21/08/2023 | COLES ONLINE | 216.00 | Meeting/Workshop Catering |
| CC85129 | 22/08/2023 | COLES 0490 | 30.00 | Program Costs |

| | |
|-------------------------|-------------------|
| Total Cards - 72 | 124,489.07 |
|-------------------------|-------------------|

Report Run On: 23-Oct-2023 13:44:34

City of Cockburn
Woolworths Group Transactions Report
 Transactions Made Between 1 September - 30 September 2023

| <i>Reference</i> | <i>Date</i> | <i>Amount</i> | <i>Description</i> |
|---|-------------|-----------------|---------------------------|
| Senior Centre - Cook | | 1,214.42 | |
| TI-01EC5-17904F | 1/09/2023 | 88.37 | Groceries and Consumables |
| TI-01EC5-179060 | 13/09/2023 | 111.20 | Groceries and Consumables |
| TI-01EC5-179063 | 15/09/2023 | 46.90 | Groceries and Consumables |
| TI-01EC5-179064 | 18/09/2023 | 21.00 | Groceries and Consumables |
| TI-01EC5-179065 | 18/09/2023 | 121.79 | Groceries and Consumables |
| TI-01EC5-179067 | 20/09/2023 | 111.02 | Groceries and Consumables |
| TI-01EC5-179068 | 20/09/2023 | 7.00 | Groceries and Consumables |
| TI-01EC5-17906A | 22/09/2023 | 52.29 | Groceries and Consumables |
| TI-01EC5-17906E | 26/09/2023 | 100.05 | Groceries and Consumables |
| TI-01EC5-17906F | 27/09/2023 | 58.10 | Groceries and Consumables |
| TI-01EC5-179071 | 28/09/2023 | 240.80 | Groceries and Consumables |
| TI-01EC5-179072 | 29/09/2023 | 255.90 | Groceries and Consumables |
| Senior Centre - Staff | | 384.04 | |
| TI-01EC5-179054 | 5/09/2023 | 42.40 | Groceries and Consumables |
| TI-01EC5-179057 | 7/09/2023 | 30.90 | Groceries and Consumables |
| TI-01EC5-17905C | 12/09/2023 | 41.58 | Groceries and Consumables |
| TI-01EC5-179062 | 14/09/2023 | 31.94 | Groceries and Consumables |
| TI-01EC5-179066 | 19/09/2023 | 93.25 | Groceries and Consumables |
| TI-01EC5-179069 | 21/09/2023 | 36.83 | Groceries and Consumables |
| TI-01EC5-17906B | 26/09/2023 | 80.14 | Groceries and Consumables |
| TI-01EC5-17906C | 26/09/2023 | 27.00 | Groceries and Consumables |
| Senior Centre - Cook | | 1,329.05 | |
| TI-01EC5-179050 | 4/09/2023 | 14.10 | Groceries and Consumables |
| TI-01EC5-179051 | 4/09/2023 | 234.92 | Groceries and Consumables |
| TI-01EC5-179053 | 4/09/2023 | 158.11 | Groceries and Consumables |
| TI-01EC5-179055 | 6/09/2023 | 198.57 | Groceries and Consumables |
| TI-01EC5-179056 | 6/09/2023 | 54.50 | Groceries and Consumables |
| TI-01EC5-179058 | 8/09/2023 | 137.99 | Groceries and Consumables |
| TI-01EC5-179059 | 11/09/2023 | 285.45 | Groceries and Consumables |
| TI-01EC5-17905A | 11/09/2023 | 29.00 | Groceries and Consumables |
| TI-01EC5-179061 | 13/09/2023 | 216.41 | Groceries and Consumables |
| Amenities Officer | | 182.35 | |
| TI-01EC5-179052 | 4/09/2023 | 182.35 | Groceries and Consumables |
| Cockburn ARC - Business Administration Officer | | 175.50 | |
| TI-01EC5-17905B | 11/09/2023 | 175.50 | Groceries and Consumables |
| Senior Centre - Staff | | 128.34 | |
| TI-01EC5-179070 | 28/09/2023 | 128.34 | Groceries and Consumables |
| Success Library - Branch Support Librarian | | 72.00 | |
| TI-01EC5-17905F | 12/09/2023 | 72.00 | Groceries and Consumables |
| Amenities Officer | | 299.00 | |
| TI-01EC5-17905E | 12/09/2023 | 299.00 | Groceries and Consumables |
| Marina Manager | | 76.56 | |
| TI-01EC5-17905D | 12/09/2023 | 36.27 | Groceries and Consumables |
| TI-01EC5-17906D | 26/09/2023 | 40.29 | Groceries and Consumables |
| Total Cards - 9 | | 3,861.26 | |

City of Cockburn
Bunnings PowerPass Transactions Report
 Transactions Made Between 1 September - 30 September 2023

| <i>Reference</i> | <i>Date</i> | <i>Amount</i> | <i>Description</i> |
|--|-------------|-----------------|------------------------|
| Parks Operations Supervisor | | 171.04 | |
| 2015/01033320 | 18/09/2023 | 101.50 | Supplies and Materials |
| 2015/01793415 | 26/09/2023 | 69.54 | Supplies and Materials |
| Mechanical Trade Assistant | | 355.03 | |
| 2015/01571695 | 5/09/2023 | 25.00 | Supplies and Materials |
| 2015/01574082 | 7/09/2023 | 46.62 | Supplies and Materials |
| 2015/01775439 | 7/09/2023 | 105.58 | Supplies and Materials |
| 2015/01589672 | 22/09/2023 | 61.98 | Supplies and Materials |
| 2015/01793580 | 26/09/2023 | 6.16 | Supplies and Materials |
| 2015/01795151 | 28/09/2023 | 109.69 | Supplies and Materials |
| Parks Supervisor | | 65.46 | |
| 2015/01638616 | 27/09/2023 | 65.46 | Supplies and Materials |
| Streetscapes Coordinator | | 1,324.03 | |
| 2015/01035006 | 21/09/2023 | 1,068.76 | Supplies and Materials |
| 2015/01639022 | 28/09/2023 | 255.27 | Supplies and Materials |
| Engineering Technical Officer | | 106.78 | |
| 2015/01574624 | 9/09/2023 | 106.78 | Supplies and Materials |
| Urban Forest Supervisor | | 62.94 | |
| 2402/01613547 | 6/09/2023 | 62.94 | Supplies and Materials |
| Marina Operations Coordinator | | 471.19 | |
| 2015/01597446 | 28/09/2023 | 471.19 | Supplies and Materials |
| Rehabilitating Roe 8 Project Coordinator | | 71.23 | |
| 2015/01781503 | 13/09/2023 | 71.23 | Supplies and Materials |
| City Facilities Coordinator | | 6.48 | |
| 2015/01789668 | 22/09/2023 | 6.48 | Supplies and Materials |
| Civil Infrastructure Operations Coordinator | | 35.96 | |
| 2015/01580454 | 14/09/2023 | 35.96 | Supplies and Materials |
| Trade Assistant | | 220.97 | |
| 2015/01773857 | 5/09/2023 | 60.71 | Supplies and Materials |
| 2015/01376524 | 28/09/2023 | 160.26 | Supplies and Materials |
| Fire and Emergency Management Officer | | 111.62 | |
| 2015/00154705 | 18/09/2023 | 111.62 | Supplies and Materials |
| Total Cards - 12 | | 3,002.73 | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 1 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|--|----------------------|----------------------|--------------------------------|----------|----------------|--------------------|---------------------|--------------------|--------------|--------------------|--------------|----------------|------------------|--------------|-----------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| 7050 15405338 04250 1HTF630 2058 WHITE FORD RANGER UTILITY | 27/09/23 | 08:13:29 | SPEARWOOD | WA | 6443 | 008093 | ULT DSL | 215.95 | 74.08 | 145.44 | 14.54 | 159.98 | 9800 | 1000 | 7.4 | 16.0 |
| | | | | | | | DIESEL | | 74.08 | 145.44 | 14.54 | 159.98 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | 74.08 | 145.44 | 14.54 | 159.98 | | | | |
| | | | | | | | YEAR TO DATE | 726.31 | 1,213.68 | 121.40 | 1,335.38 | | | | | |
| 7050 15405338 02890 1GN0833 2067 WHITE KIA SORENTO WAGON | 17/09/23 | 21:16:58 | APPLECROSS | WA | 6200 | 033574 | ULT DSL | 206.62 | 58.13 | 109.19 | 10.92 | 120.11 | 96400 | 700 | 8.3 | 17.2 |
| | | | | | | | DIESEL | | 58.13 | 109.19 | 10.92 | 120.11 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | 58.13 | 109.19 | 10.92 | 120.11 | | | | |
| | | | | | | | YEAR TO DATE | 606.79 | 1,048.91 | 104.89 | 1,153.80 | | | | | |
| 7050 15405338 03148 1GGP784 2077 WHITE HYUNDAI I30 HATCHBACK | 12/09/23 25/09/23 | 07:34:34 13:56:17 | NAVAL BASE PARMELIA | WA WA | 7770 6178 | 039043 017803 | ULT DSL | 206.62 | 41.07 | 77.15 | 7.71 | 84.86 | 106993 107832 | 743 839 | 5.5 | 11.4 |
| | | | | | | | ULT DSL | 214.50 P | 45.99 | 99.48 | 9.95 | 98.43 | | | | |
| | | | | | | | DIESEL | | 88.96 | 166.63 | 16.66 | 183.29 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | 86.96 | 166.63 | 16.66 | 183.29 | | | | |
| 7050 15405338 03732 1HBQ384 2097 | 08/09/23 14/09/23 | 11:31:10 09:42:17 | BIBRA LAKE COCKBURN CENTRAL | WA WA | 7451 7395 | 026985 006582 | ULT DSL | 207.18 | 53.02 | 99.88 | 9.99 | 109.85 | 114796 115693 | 842 897 | 8.3 | 13.0 |
| | | | | | | | ULT DSL | 206.62 | 53.84 | 100.75 | 10.08 | 110.83 | | | | |
| | | | | | | | DIESEL | | 88.96 | 166.63 | 16.66 | 183.29 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | 86.96 | 166.63 | 16.66 | 183.29 | | | | |

Go paperless and receive your invoices and statements via email. Provide your BP Plus account number along with your email address to accustcare@bp.com and our team will help you make the switch. If you have paid your account via credit card, your Service Fee will appear on your summary Tax Invoice.

Please Note: if you are disputing a transaction, this needs to be lodged in writing within 30 days from the date of issue of this Fleet Control Report.

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 2 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | | | |
|--|--|--|--|----------|------------------------------|--------------------------------------|---------------------|--------------------|---------------|--------------------|--------------|----------------|----------------------------------|--------------------------|--------------------------|------------------------------|-------------|------------|-------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | | | |
| WHITE SUBARU OUTBACK Cost Centre | 23/09/23 | 12:35:23 | CURRAMBINE | WA | 6427 | 060148 | ULT DSL | 212.60 | 53.81 | 104.00 | 10.40 | 114.40 | 116557 | 864 | 6.2 | 13.2 | | | |
| | | | | | | | DIESEL | | 180.47 | 304.61 | 30.47 | 335.08 | | | | | | | |
| | | | | | | | TOTAL | THIS PERIOD | 160.47 | 304.61 | 30.47 | 335.08 | | | | | 2603 | 6.2 | 12.9 |
| | | | | | | | YEAR TO DATE | 1,744.96 | 2,935.82 | 293.56 | 3,229.38 | 25847 | | | | | 6.8 | 12.5 | |
| 7050 15405338 03724 1HBT680 2117 WHITE NISSAN XTRAIL WAGON Cost Centre | 13/09/23 | 08:42:15 | SPEARWOOD | WA | 6443 | 007671 | DIESEL | | 180.47 | 304.61 | 30.47 | 335.08 | 64857 | 673 | 7.6 | 15.7 | | | |
| | | | | | | | TOTAL | THIS PERIOD | 160.47 | 304.61 | 30.47 | 335.08 | | | | | 2603 | 6.2 | 12.9 |
| | | | | | | | YEAR TO DATE | 1,744.96 | 2,935.82 | 293.56 | 3,229.38 | 25847 | | | | | 6.8 | 12.5 | |
| | | | | | | | ULT DSL | 206.62 | 51.13 | 96.05 | 9.60 | 105.65 | | | | | | | |
| 7050 15405338 04227 1H5W320 2166 WHITE FORD RANGER UTE Cost Centre | 01/09/23 13/09/23 26/09/23 | 18:23:17 18:25:24 07:48:35 | GREENWOOD NORTH | WA | 9856 | 036815 037497 038172 | DIESEL | | 51.13 | 96.05 | 9.60 | 105.65 | 17425 18360 19269 | 1075 935 909 | 6.8 6.9 7.2 | 14.0 14.2 15.4 | | | |
| | | | | | | | TOTAL | THIS PERIOD | 51.13 | 96.05 | 9.60 | 105.65 | | | | | 673 | 7.6 | 15.7 |
| | | | | | | | YEAR TO DATE | 1,072.33 | 1,783.31 | 178.32 | 1,961.63 | 11265 | | | | | 9.5 | 17.4 | |
| | | | | | | | ULT DSL | 204.43 | 73.46 | 136.52 | 13.65 | 150.17 | | | | | | | |
| 7050 15405338 03989 1HMW121 2176 WHITE MITSUBISHI TRITON UTE Cost Centre | 05/09/23 12/09/23 18/09/23 26/09/23 | 15:14:40 13:16:36 12:42:26 08:33:41 | COCKBURN CENTRAL BIBRA LAKE BIBRA LAKE BIBRA LAKE | WA | 7395 7451 7451 7451 | 038405 027473 027941 028518 | DIESEL | | 203.00 | 384.14 | 38.41 | 422.55 | 45271 45783 46491 47081 | 589 512 708 590 | 9.4 9.4 9.1 9.6 | 19.5 19.5 19.3 20.7 | | | |
| | | | | | | | TOTAL | THIS PERIOD | 203.00 | 384.14 | 38.41 | 422.55 | | | | | 2919 | 7.0 | 14.5 |
| | | | | | | | YEAR TO DATE | 1,341.42 | 2,259.90 | 225.99 | 2,485.89 | 15985 | | | | | 8.4 | 15.6 | |
| | | | | | | | ULT DSL | 207.18 | 55.42 | 104.38 | 10.44 | 114.82 | | | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 3 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|---|----------|----------|-------------------|----------|----------------|--------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre 7050 15405338 04235 1HTW447 2206 WHITE FORD RANGER UTILITY | 05/09/23 | 09:50:10 | SPEARWOOD | WA | 6443 | 007430 | DIESEL | | 224.24 | 429.76 | 42.98 | 472.74 | | | | |
| | | | | | | | TOTAL | | 224.24 | 429.76 | 42.98 | 472.74 | | 2399 | 9.3 | 19.7 |
| | | | | | | | YEAR TO DATE | | 1,791.22 | 3,001.09 | 300.12 | 3,301.21 | | 17694 | 10.1 | 18.7 |
| | | | | | | | DIESEL | | 224.24 | 429.76 | 42.98 | 472.74 | | | | |
| Cost Centre 7050 15405338 03575 1GZQ778 2217 WHITE TOYOTA CAMRY SEDAN | 08/09/23 | 09:18:49 | SPEARWOOD | WA | 6443 | 007468 | ULP DSL | 207.18 | 45.48 | 85.66 | 8.57 | 94.23 | 17738 | 588 | 7.7 | 16.0 |
| | | | | | | | DIESEL | | 45.48 | 85.66 | 8.57 | 94.23 | | | | |
| | | | | | | | TOTAL | | 45.48 | 85.66 | 8.57 | 94.23 | | 588 | 7.7 | 16.0 |
| | | | | | | | YEAR TO DATE | | 1,482.14 | 2,428.66 | 242.89 | 2,671.55 | | 16551 | 8.8 | 16.1 |
| Cost Centre 7050 15405338 03443 1GYQ281 2235 WHITE FORD RANGER UTILITY | 31/08/23 | 11:47:47 | BIBRA LAKE | WA | 7451 | 026551 | ULT DSL | 205.47 | 33.77 | 83.08 | 6.31 | 89.39 | 122427 | 299 | 11.3 | 23.2 |
| | | | | | | | ULT DSL | 207.18 | 70.96 | 133.65 | 13.37 | 147.02 | 123066 | 639 | 11.1 | 23.0 |
| | | | | | | | ULT DSL | 207.18 | 29.28 | 55.15 | 5.51 | 60.66 | 123323 | 287 | 11.4 | 23.6 |
| | | | | | | | ULT DSL | 206.82 | 37.22 | 89.82 | 6.99 | 78.91 | 123656 | 333 | 11.2 | 23.1 |
| Cost Centre 7050 15405338 03443 1GYQ281 2235 WHITE FORD RANGER UTILITY | 06/09/23 | 05:02:37 | BIBRA LAKE | WA | 7451 | 026946 | ULT DSL | 212.80 | 52.35 | 101.18 | 10.12 | 111.30 | 124117 | 461 | 11.4 | 24.1 |
| | | | | | | | ULT DSL | 215.95 | 55.71 | 109.37 | 10.94 | 120.31 | 124612 | 495 | 11.3 | 24.3 |
| | | | | | | | TOTAL | | 47.76 | 87.03 | 8.70 | 95.73 | | 588 | 7.7 | 16.0 |
| | | | | | | | YEAR TO DATE | | 133.10 | 225.40 | 22.54 | 247.94 | | 1415 | 9.4 | 17.5 |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 4 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|--|----------------------------------|----------------------------------|---|----------------------|----------------------------|--------------------|---------------------|---------------|---------------|--------------------|---------------|----------------|-------------|--------------|-------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre | | | 2235 | | | | DIESEL | 279.29 | 532.35 | 53.24 | 585.59 | | | | | |
| | | | | | | | TOTAL | 279.29 | 532.35 | 53.24 | 585.59 | | 2484 | 11.2 | 23.6 | |
| | | | | | | | YEAR TO DATE | 2,426.66 | 4,118.48 | 411.88 | 4,530.36 | | 21003 | 11.6 | 21.6 | |
| | | | | | | | DIESEL | 279.29 | 532.35 | 53.24 | 585.59 | | | | | |
| 7050 15405338 04177 1HRY951 2257 WHITE FORD RANGER UTE | 05/09/23 12/09/23 20/09/23 | 17:39:27 17:46:04 09:34:24 | MAIDA VALE WA MAIDA VALE WA COCKBURN CENTRAL WA | 6180 6180 7395 | 013056 037617 006745 | | ULT DSL | 206.50 P | 61.64 | 115.72 | 11.57 | 127.29 | 32280 | 796 | 7.7 | 16.0 |
| | | | | | | | ULT DSL | 206.62 | 66.95 | 125.75 | 12.58 | 138.33 | 33115 | 835 | 8.0 | 16.6 |
| | | | | | | | ULT DSL | 212.80 | 65.92 | 127.41 | 12.74 | 140.15 | 33948 | 831 | 7.9 | 16.9 |
| | | | | | | | TOTAL | 194.51 | 368.88 | 36.89 | 405.77 | | 2462 | 7.9 | 16.5 | |
| Cost Centre | | | 2257 | | | | DIESEL | 194.51 | 368.88 | 36.89 | 405.77 | | | | | |
| | | | | | | | TOTAL | 194.51 | 368.88 | 36.89 | 405.77 | | 2462 | 7.9 | 16.5 | |
| | | | | | | | YEAR TO DATE | 2,011.26 | 3,391.19 | 339.10 | 3,730.29 | | 25475 | 7.9 | 14.6 | |
| | | | | | | | DIESEL | 194.51 | 368.88 | 36.89 | 405.77 | | | | | |
| 7050 15405338 03583 1GZZ119 2206 SILVER TOYOTA CAMRY SEDAN | 11/09/23 | 13:52:51 | BIBRA LAKE WA | 7451 | 027355 | | BP ULT UNM | 203.10 | 48.74 | 99.99 | 9.00 | 98.99 | 87203 | 1102 | 4.4 | 9.0 |
| | | | | | | | M/S | 48.74 | 99.99 | 9.00 | 98.99 | | | | | |
| | | | | | | | TOTAL | 48.74 | 99.99 | 9.00 | 98.99 | | 1102 | 4.4 | 9.0 | |
| | | | | | | | YEAR TO DATE | 356.93 | 589.03 | 58.90 | 647.93 | | 6902 | 5.2 | 9.4 | |
| Cost Centre | | | 2296 | | | | M/S | 48.74 | 99.99 | 9.00 | 98.99 | | | | | |
| | | | | | | | TOTAL | 48.74 | 99.99 | 9.00 | 98.99 | | 1102 | 4.4 | 9.0 | |
| | | | | | | | YEAR TO DATE | 356.93 | 589.03 | 58.90 | 647.93 | | 6902 | 5.2 | 9.4 | |
| | | | | | | | M/S | 48.74 | 99.99 | 9.00 | 98.99 | | | | | |
| 7050 15405338 02759 1GLZ772 2307 WHITE MITSUBISHI TRITON UTE | 22/09/23 | 07:10:34 | BIBRA LAKE WA | 7451 | 006683 | | ULSD G10 | 211.60 | 81.45 | 118.21 | 11.82 | 130.03 | 91000 | 580 | 10.6 | 22.4 |
| | | | | | | | TOTAL | 211.60 | 81.45 | 118.21 | 11.82 | 130.03 | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 5 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|--|----------|----------|-------------------|----------|----------------|--------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre 7050 15405338 04169 1HRY950 2308 WHITE FORD RANGER UTE | 18/09/23 | 15:43:47 | BIBRA LAKE | WA | 7451 | 027982 | DIESEL | | 61.45 | 118.21 | 11.82 | 130.03 | | | | |
| | | | | | | | TOTAL | | 61.45 | 118.21 | 11.82 | 130.03 | | 580 | 10.6 | 22.4 |
| | | | | | | | YEAR TO DATE | | 1,143.33 | 1,928.45 | 192.85 | 2,121.30 | | 11737 | 9.7 | 18.1 |
| | | | | | | | DIESEL | | 61.45 | 118.21 | 11.82 | 130.03 | | | | |
| Cost Centre 7050 15405338 03831 1HFX380 2317 SILVER NISSAN XTRAIL WAGON | 18/09/23 | 15:43:47 | BIBRA LAKE | WA | 7451 | 027982 | ULT DSL | 212.80 | 70.16 | 135.60 | 13.56 | 149.16 | 1605 | | | |
| | | | | | | | DIESEL | | 70.16 | 135.60 | 13.56 | 149.16 | | | | |
| | | | | | | | TOTAL | | 70.16 | 135.60 | 13.56 | 149.16 | | 580 | 10.6 | 22.4 |
| | | | | | | | YEAR TO DATE | | 1,158.05 | 1,919.23 | 191.93 | 2,111.16 | | 13247 | 8.7 | 15.9 |
| Cost Centre 7050 15405338 03831 1HFX380 2317 SILVER NISSAN XTRAIL WAGON | 08/09/23 | 14:38:45 | BIBRA LAKE | WA | 7451 | 027013 | U/LP UNM | 191.12 | 58.61 | 101.84 | 10.18 | 112.02 | 42335 | 645 | 9.1 | 17.4 |
| | | | | | | | U/LP UNM | 189.90 | 56.94 | 98.30 | 9.83 | 108.13 | 42179 | | | |
| | | | | | | | U/LP UNM | 192.66 | 55.76 | 97.66 | 9.77 | 107.43 | 43567 | 1388 | 4.0 | 7.7 |
| | | | | | | | U/LP UNM | 198.48 | 25.87 | 46.68 | 4.67 | 51.35 | 43832 | 265 | 9.8 | 19.4 |
| Cost Centre 7050 15405338 04219 1HSW321 2329 WHITE FORD RANGER UTE | 19/09/23 | 16:27:19 | SPEARWOOD | WA | 6443 | 007849 | M/S | | 197.18 | 344.48 | 34.45 | 378.93 | | | | |
| | | | | | | | TOTAL | | 197.18 | 344.48 | 34.45 | 378.93 | | 2298 | 8.6 | 16.5 |
| | | | | | | | YEAR TO DATE | | 1,408.66 | 2,212.94 | 221.32 | 2,434.26 | | 11010 | 12.8 | 22.1 |
| | | | | | | | M/S | | 197.18 | 344.48 | 34.45 | 378.93 | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 6 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|---|----------------------|----------------------|--------------------------|----------|----------------|--------------------|---------------------|-----------|--------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre 7050 15405338 03983 1HLQ181 2336 WHITE FORD RANGER UTILITY | 20/09/23 | 17:44:51 | BIBRA LAKE | WA | 7451 | 028188 | DIESEL | | 63.11 | 121.97 | 12.20 | 134.17 | | | | |
| | | | | | | | TOTAL | | 63.11 | 121.97 | 12.20 | 134.17 | | 477 | 13.2 | 28.1 |
| | | | | | | | YEAR TO DATE | | 495.69 | 842.31 | 84.23 | 926.54 | | 3884 | 12.8 | 24.0 |
| | | | | | | | DIESEL | | 63.11 | 121.97 | 12.20 | 134.17 | | | | |
| Cost Centre 7050 15405338 03948 1HJO790 2346 WHITE FORD RANGER UTILITY | 31/08/23 28/09/23 | 10:14:49 12:37:55 | BIBRA LAKE SPEARWOOD | WA | 7451 | 006333 000072 | ULT DSL | 212.60 | 71.44 | 138.07 | 13.81 | 151.88 | 26668 | 866 | 8.2 | 17.5 |
| | | | | | | | DIESEL | | 71.44 | 138.07 | 13.81 | 151.88 | | | | |
| | | | | | | | TOTAL | | 71.44 | 138.07 | 13.81 | 151.88 | | 866 | 8.2 | 17.5 |
| | | | | | | | YEAR TO DATE | | 581.68 | 977.65 | 97.78 | 1,075.43 | | 4883 | 11.9 | 22.0 |
| Cost Centre 7050 15405338 03526 1GYO883 2355 WHITE FORD RANGER UTILITY | 05/09/23 19/09/23 | 16:54:51 16:58:59 | BIBRA LAKE BIBRA LAKE | WA | 7451 | 026931 028092 | ULT DSL | 207.18 | 47.74 | 89.92 | 8.99 | 98.91 | 44343 | 451 | 10.6 | 21.9 |
| | | | | | | | ULT DSL | 212.60 | 51.91 | 100.33 | 10.03 | 110.36 | 44842 | 499 | 10.4 | 22.1 |
| | | | | | | | DIESEL | | 93.32 | 177.20 | 17.72 | 194.92 | | | | |
| | | | | | | | TOTAL | | 93.32 | 177.20 | 17.72 | 194.92 | | 1827 | 19.0 | 36.1 |
| YEAR TO DATE | | 347.25 | 598.78 | 58.87 | 658.65 | | | | | | | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 7 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | |
|---|--|--|--|----------------------------|--------------------------------------|--|---------------------|------------|--------------|--------------------|--------------|----------------|---------|--------------|--------------|--------------------|--|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | |
| Cost Centre 7050 15405338 03161 1GT1472 2376 WHITE MITSUBISHI TRITON UTE | 19/09/23 | 08:43:16 | BIBRA LAKE | WA | 7451 | 028028 | DIESEL | | 99.65 | 190.25 | 19.02 | 209.27 | | | | | |
| | | | | | | | TOTAL | | 99.65 | 190.25 | 19.02 | 209.27 | | 950 | 10.5 | 22.0 | |
| | | | | | | | YEAR TO DATE | | 709.79 | 1,199.73 | 119.98 | 1,319.71 | | 5889 | 12.1 | 22.4 | |
| | | | | | | | DIESEL | | 99.65 | 190.25 | 19.02 | 209.27 | | | | | |
| Cost Centre 7050 15405338 04276 HUL718 2388 WHITE FORD RANGER UTE | 15/09/23 28/09/23 | 07:51:14 10:55:37 | BIBRA LAKE BIBRA LAKE | WA WA | 7451 7451 | 027744 028539 | DIESEL | | 55.57 | 107.40 | 10.74 | 118.14 | 44900 | 24 | 231.5 | 492.2 | |
| | | | | | | | TOTAL | | 55.57 | 107.40 | 10.74 | 118.14 | | 24 | 231.5 | 492.2 | |
| | | | | | | | YEAR TO DATE | | 712.36 | 1,205.22 | 120.51 | 1,325.73 | | 5885 | 12.1 | 22.5 | |
| | | | | | | | DIESEL | | 55.57 | 107.40 | 10.74 | 118.14 | | | | | |
| Cost Centre 7050 15405338 03351 1GXF233 2397 WHITE FORD RANGER UTILITY | 01/09/23 09/09/23 18/09/23 22/09/23 29/09/23 | 15:05:28 08:41:21 07:56:44 08:46:58 17:00:43 | BIBRA LAKE COCKBURN CENTRAL COCKBURN CENTRAL BIBRA LAKE BIBRA LAKE | WA WA WA WA WA | 7451 7395 7395 7451 7451 | 026656 038644 039043 028329 028913 | ULT DGL | 205.47 | 87.91 | 126.85 | 12.69 | 139.54 | 108679 | 801 | 8.5 | 17.4 | |
| | | | | | | | ULT DGL | 207.18 | 57.80 | 108.88 | 10.89 | 119.75 | 109410 | 731 | 7.9 | 16.4 | |
| | | | | | | | ULT DGL | 206.82 | 56.56 | 106.25 | 10.62 | 116.87 | 11011 | | | | |
| | | | | | | | ULT DGL | 212.80 | 83.12 | 121.99 | 12.20 | 134.19 | 110809 | | | | |
| TOTAL | | 119.64 | 228.19 | 22.82 | 251.01 | | 1327 | 9.0 | 18.9 | | | | | | | | |
| YEAR TO DATE | | 1,050.81 | 1,724.89 | 172.48 | 1,897.37 | | 10929 | 9.8 | 17.4 | | | | | | | | |
| DIESEL | | 119.64 | 228.19 | 22.82 | 251.01 | | | | | | | | | | | | |
| TOTAL | | 119.64 | 228.19 | 22.82 | 251.01 | | 1327 | 9.0 | 18.9 | | | | | | | | |
| YEAR TO DATE | | 1,050.81 | 1,724.89 | 172.48 | 1,897.37 | | 10929 | 9.8 | 17.4 | | | | | | | | |
| ULT DGL | | 216.95 | 83.86 | 124.97 | 12.50 | 137.47 | 111885 | 776 | 8.2 | 17.7 | | | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 8 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|---|--|--|--|----------------------|------------------------------|--------------------------------------|---------------------|---------------|---------------|--------------------|---------------|----------------|-------------|--------------|-------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre 7050 15405338 04359 1GYZ376 2407 WHITE MITSUBISHI TRITON UTE | 08/09/23 17/09/23 27/09/23 | 09:43:24 16:07:17 09:49:36 | NAVAL BASE NAVAL BASE NAVAL BASE | WA WA WA | 7770 7770 7770 | 038670 018340 040055 | DIESEL | 309.05 | 588.92 | 58.90 | 647.82 | | | | | |
| | | | | | | | TOTAL | 309.05 | 588.92 | 58.90 | 647.82 | | 2308 | 13.4 | 28.1 | |
| | | | | | | | YEAR TO DATE | 2,033.98 | 3,435.25 | 343.50 | 3,778.75 | 19487 | 10.4 | 19.4 | | |
| | | | | | | | DIESEL | 309.05 | 588.92 | 58.90 | 647.82 | | | | | |
| TOTAL | 309.05 | 588.92 | 58.90 | 647.82 | | 2308 | 13.4 | 28.1 | | | | | | | | |
| YEAR TO DATE | 2,033.98 | 3,435.25 | 343.50 | 3,778.75 | 19487 | 10.4 | 19.4 | | | | | | | | | |
| Cost Centre 7050 15405338 03781 1HEJ525 2418 WHITE FORD RANGER UTILITY | 01/09/23 07/09/23 14/09/23 22/09/23 | 14:16:53 08:28:52 15:53:21 12:09:08 | BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE | WA WA WA WA | 7451 7451 7451 7451 | 026648 027057 027692 028358 | ULT DSL | 207.18 | 57.75 | 108.77 | 10.88 | 119.65 | 63198 | 430 | 13.4 | 27.8 |
| | | | | | | | ULT DSL | 206.82 | 57.87 | 108.70 | 10.87 | 119.57 | 63634 | 438 | 13.2 | 27.3 |
| | | | | | | | ULT DSL | 215.95 | 57.42 | 112.73 | 11.27 | 124.00 | 64088 | 452 | 12.7 | 27.4 |
| | | | | | | | DIESEL | 173.04 | 330.20 | 33.02 | 363.22 | | | | | |
| TOTAL | 173.04 | 330.20 | 33.02 | 363.22 | | 1320 | 13.1 | 27.5 | | | | | | | | |
| YEAR TO DATE | 290.83 | 544.36 | 54.43 | 598.79 | 1757 | 16.6 | 34.1 | | | | | | | | | |
| DIESEL | 173.04 | 330.20 | 33.02 | 363.22 | | | | | | | | | | | | |
| TOTAL | 173.04 | 330.20 | 33.02 | 363.22 | | 1320 | 13.1 | 27.5 | | | | | | | | |
| YEAR TO DATE | 1,492.33 | 2,460.93 | 246.07 | 2,707.00 | 10605 | 14.1 | 25.5 | | | | | | | | | |
| Cost Centre 7050 15405338 03898 1HIN859 2438 WHITE FORD RANGER UTILITY | 03/09/23 13/09/23 26/09/23 | 16:51:53 14:33:34 12:56:20 | SPEARWOOD SPEARWOOD FREMANTLE | WA WA WA | 6443 6443 6220 | 007389 007682 036349 | ULT DSL | 205.47 | 38.41 | 71.75 | 7.17 | 78.92 | 87639 | 417 | 9.2 | 18.9 |
| | | | | | | | ULT DSL | 207.18 | 75.19 | 141.82 | 14.16 | 155.78 | 88520 | 881 | 8.5 | 17.7 |
| | | | | | | | ULSD G10 | 205.82 | 66.15 | 123.65 | 12.37 | 136.02 | 777 | | | |
| | | | | | | | ULSD G10 | 211.80 | 62.00 | 119.26 | 11.93 | 131.19 | 89945 | | | |
| DIESEL | 241.75 | 456.28 | 45.63 | 501.91 | | | | | | | | | | | | |
| TOTAL | 241.75 | 456.28 | 45.63 | 501.91 | | 1298 | 18.6 | 38.7 | | | | | | | | |
| YEAR TO DATE | 1,925.67 | 3,242.56 | 324.25 | 3,566.81 | 20555 | 9.4 | 17.4 | | | | | | | | | |
| DIESEL | 241.75 | 456.28 | 45.63 | 501.91 | | | | | | | | | | | | |
| TOTAL | 241.75 | 456.28 | 45.63 | 501.91 | | 1298 | 18.6 | 38.7 | | | | | | | | |
| YEAR TO DATE | 1,925.67 | 3,242.56 | 324.25 | 3,566.81 | 20555 | 9.4 | 17.4 | | | | | | | | | |
| ULT DSL | 205.47 | 66.85 | 124.67 | 12.49 | 137.36 | 51100 | 750 | 8.9 | 18.3 | | | | | | | |
| ULT DSL | 206.82 | 59.81 | 111.97 | 11.20 | 123.17 | 51709 | 609 | 9.8 | 20.2 | | | | | | | |
| ULT DSL | 215.95 | 69.40 | 134.28 | 13.43 | 147.71 | 52434 | 725 | 9.4 | 20.4 | | | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 9 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | |
|--|----------|----------|---------------------|----------|----------------|--------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|-----------|--------------------|--|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | |
| 7050 15405338 03054 1GRH938 2457 WHITE FORD RANGER UTILITY | 07/09/23 | 07:01:10 | MYAREE WA | 1840 | 007047 | | DIESEL | | 194.86 | 371.12 | 37.12 | 408.24 | | | | | |
| | | | | | | | TOTAL | | 194.86 | 371.12 | 37.12 | 408.24 | | | | | |
| | | | | | | | YEAR TO DATE | | 1,630.29 | 2,742.21 | 274.24 | 3,016.45 | | 2084 | 9.4 | 19.6 | |
| | | | | | | | DIESEL | | 194.86 | 371.12 | 37.12 | 408.24 | | | | | |
| | | | | | | | TOTAL | | 194.86 | 371.12 | 37.12 | 408.24 | | 2084 | 9.4 | 19.6 | |
| | | | | | | | YEAR TO DATE | | 1,630.29 | 2,742.21 | 274.24 | 3,016.45 | | 14405 | 11.3 | 20.9 | |
| 7050 15405338 03120 1GTE408 2467 WHITE FORD RANGER UTE | 18/09/23 | 07:06:52 | COCKBURN CENTRAL WA | 7395 | 006665 | | ULT DSL | 207.18 | 64.45 | 121.39 | 12.14 | 133.53 | 39521 | | | | |
| | | | | | | | DIESEL | | 64.45 | 121.39 | 12.14 | 133.53 | | | | | |
| | | | | | | | TOTAL | | 64.45 | 121.39 | 12.14 | 133.53 | | | | | |
| | | | | | | | YEAR TO DATE | | 400.50 | 659.12 | 65.90 | 725.02 | | 3853 | 10.4 | 18.8 | |
| | | | | | | | DIESEL | | 64.45 | 121.39 | 12.14 | 133.53 | | | | | |
| | | | | | | | TOTAL | | 64.45 | 121.39 | 12.14 | 133.53 | | 3853 | 10.4 | 18.8 | |
| 7050 15405338 04375 1GRS168 2477 WHITE MITSUBISHI SINGLE CAB | 20/09/23 | 10:27:54 | BIBRA LAKE WA | 7451 | 028135 | | ULT DSL | 212.60 | 67.00 | 129.49 | 12.95 | 142.44 | 52933 | 535 | 12.5 | 26.6 | |
| | | | | | | | DIESEL | | 67.00 | 129.49 | 12.95 | 142.44 | | | | | |
| | | | | | | | TOTAL | | 67.00 | 129.49 | 12.95 | 142.44 | | 535 | 12.5 | 26.6 | |
| | | | | | | | YEAR TO DATE | | 1,352.48 | 2,253.77 | 225.36 | 2,479.13 | | 10216 | 13.2 | 24.3 | |
| | | | | | | | DIESEL | | 67.00 | 129.49 | 12.95 | 142.44 | | | | | |
| | | | | | | | TOTAL | | 67.00 | 129.49 | 12.95 | 142.44 | | 535 | 12.5 | 26.6 | |
| 7050 15405338 04375 1GRS168 2477 WHITE MITSUBISHI SINGLE CAB | 20/09/23 | 10:27:54 | BIBRA LAKE WA | 7451 | 028135 | | ULT DSL | 212.60 | 43.21 | 83.52 | 8.35 | 91.87 | 76754 | | | | |
| | | | | | | | DIESEL | | 43.21 | 83.52 | 8.35 | 91.87 | | | | | |
| | | | | | | | TOTAL | | 43.21 | 83.52 | 8.35 | 91.87 | | | | | |
| | | | | | | | YEAR TO DATE | | 1,352.48 | 2,253.77 | 225.36 | 2,479.13 | | 10216 | 13.2 | 24.3 | |
| | | | | | | | DIESEL | | 43.21 | 83.52 | 8.35 | 91.87 | | | | | |
| | | | | | | | TOTAL | | 43.21 | 83.52 | 8.35 | 91.87 | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 10 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | | |
|---|--|--|--|----------------------|------------------------------|--------------------------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|------------|--------------------|--|--|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | | |
| Cost Centre 7050 15405338 03971 1HM1124 2497 WHITE FORD RANGER UTE | 02/09/23 05/09/23 18/09/23 | 17:45:31 14:52:42 13:51:10 | NAVAL BASE BIBRA LAKE BIBRA LAKE | WA WA WA | 7770 7451 7451 | 038465 026912 027955 | DIESEL | | 43.21 | 83.52 | 8.35 | 91.87 | | | | | | |
| | | | | | | | TOTAL | | 43.21 | 83.52 | 8.35 | 91.87 | | | | | | |
| | | | | | | | THIS PERIOD | | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 43.21 | 83.52 | 8.35 | 91.87 | | | | | | |
| Cost Centre 7050 15405338 02494 1GGH334 2507 WHITE MAZDA 6 SEDAN | 01/09/23 11/09/23 18/09/23 28/09/23 | 18:03:57 09:30:33 08:16:45 10:13:15 | PIARA WATERS SUCCESS PIARA WATERS SPEARWOOD | WA WA WA WA | 1110 5992 1110 8443 | 000186 020427 001816 008050 | DIESEL | | 43.21 | 83.52 | 8.35 | 91.87 | | | | | | |
| | | | | | | | TOTAL | | 43.21 | 83.52 | 8.35 | 91.87 | | | | | | |
| | | | | | | | THIS PERIOD | | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 43.21 | 83.52 | 8.35 | 91.87 | | | | | | |
| Cost Centre 7050 15405338 03708 1HCC815 2515 WHITE FORD RANGER UTILITY | 01/09/23 11/09/23 18/09/23 28/09/23 | 18:03:57 09:30:33 08:16:45 10:13:15 | PIARA WATERS SUCCESS PIARA WATERS SPEARWOOD | WA WA WA WA | 1110 5992 1110 8443 | 000186 020427 001816 008050 | ULT DSL | 205.47 | 23.38 | 43.67 | 4.37 | 48.04 | 24637 | 709 | 3.3 | 6.8 | | |
| | | | | | | | ULT DSL | 207.18 | 64.50 | 121.48 | 12.15 | 133.63 | 24883 | 246 | 26.2 | 54.3 | | |
| | | | | | | | ULT DSL | 212.80 | 62.12 | 120.06 | 12.01 | 132.07 | 25567 | 684 | 9.1 | 19.3 | | |
| | | | | | | | TOTAL | | 150.00 | 285.21 | 28.53 | 313.74 | | 1639 | 9.2 | 19.1 | | |
| Cost Centre 7050 15405338 03708 1HCC815 2515 WHITE FORD RANGER UTILITY | 14/09/23 | 20:07:50 | COCKBURN CENTRAL | WA | 7395 | 038982 | DIESEL | | 150.00 | 285.21 | 28.53 | 313.74 | | | | | | |
| | | | | | | | TOTAL | | 150.00 | 285.21 | 28.53 | 313.74 | | 1639 | 9.2 | 19.1 | | |
| | | | | | | | THIS PERIOD | | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 1,072.03 | 1,828.88 | 182.90 | 2,011.76 | | 8117 | 13.2 | 24.8 | | |
| Cost Centre 7050 15405338 03708 1HCC815 2515 WHITE FORD RANGER UTILITY | 14/09/23 | 20:07:50 | COCKBURN CENTRAL | WA | 7395 | 038982 | M/S | | 176.26 | 303.06 | 30.29 | 333.35 | | | | | | |
| | | | | | | | TOTAL | | 176.26 | 303.06 | 30.29 | 333.35 | | 2365 | 7.5 | 14.1 | | |
| | | | | | | | THIS PERIOD | | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 1,282.02 | 1,988.03 | 198.80 | 2,186.83 | | 12823 | 9.8 | 17.1 | | |
| Cost Centre 7050 15405338 03708 1HCC815 2515 WHITE FORD RANGER UTILITY | 14/09/23 | 20:07:50 | COCKBURN CENTRAL | WA | 7395 | 038982 | ULSD G10 | 205.82 | 46.16 | 86.29 | 8.63 | 94.92 | 14355 | 515 | 9.0 | 18.4 | | |
| | | | | | | | TOTAL | | 176.26 | 303.06 | 30.29 | 333.35 | | 2365 | 7.5 | 14.1 | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 11 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | |
|-------------------------------|----------|----------|---------------------|----------|----------------|--------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|------------|--------------------|--|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | |
| Cost Centre | 14/09/23 | 09:50:06 | COCKBURN CENTRAL WA | 7395 | 006583 | | DIESEL | | 46.16 | 86.29 | 8.63 | 94.92 | | | | | |
| | | | | | | | TOTAL | | 46.16 | 86.29 | 8.63 | 94.92 | | 515 | 9.0 | 18.4 | |
| | | | | | | | YEAR TO DATE | | 412.75 | 712.53 | 71.25 | 783.78 | | 3123 | 13.2 | 25.1 | |
| | | | | | | | DIESEL | | 46.16 | 86.29 | 8.63 | 94.92 | | | | | |
| Cost Centre | 14/09/23 | 09:50:06 | COCKBURN CENTRAL WA | 7395 | 006583 | | TOTAL | | 46.16 | 86.29 | 8.63 | 94.92 | | 515 | 9.0 | 18.4 | |
| | | | | | | | YEAR TO DATE | | 412.75 | 712.53 | 71.25 | 783.78 | | 3123 | 13.2 | 25.1 | |
| | | | | | | | DIESEL | | 46.16 | 86.29 | 8.63 | 94.92 | | | | | |
| | | | | | | | ULT DSL | 206.62 | 47.84 | 89.86 | 8.99 | 98.85 | 3477 | 2292 | 2.1 | 4.3 | |
| Cost Centre | 14/09/23 | 09:50:06 | COCKBURN CENTRAL WA | 7395 | 006583 | | DIESEL | | 47.84 | 89.86 | 8.99 | 98.85 | | | | | |
| | | | | | | | TOTAL | | 47.84 | 89.86 | 8.99 | 98.85 | | 2292 | 2.1 | 4.3 | |
| | | | | | | | YEAR TO DATE | | 47.84 | 89.86 | 8.99 | 98.85 | | 2292 | 2.1 | 4.3 | |
| | | | | | | | DIESEL | | 47.84 | 89.86 | 8.99 | 98.85 | | | | | |
| Cost Centre | 07/09/23 | 13:31:26 | SUCCESS WA | 5992 | 004550 | | DIESEL | | 47.84 | 89.86 | 8.99 | 98.85 | | | | | |
| | | | | | | | TOTAL | | 47.84 | 89.86 | 8.99 | 98.85 | | 2292 | 2.1 | 4.3 | |
| | | | | | | | YEAR TO DATE | | 47.84 | 89.86 | 8.99 | 98.85 | | 2292 | 2.1 | 4.3 | |
| | | | | | | | DIESEL | | 47.84 | 89.86 | 8.99 | 98.85 | | | | | |
| Cost Centre | 18/09/23 | 10:55:07 | BIBRA LAKE WA | 7451 | 027930 | | ULT DSL | 207.18 | 51.83 | 97.62 | 9.76 | 107.38 | 52459 | 548 | 9.5 | 19.6 | |
| | | | | | | | ULT DSL | 212.80 | 49.30 | 95.28 | 9.53 | 104.81 | 53000 | 541 | 9.1 | 19.4 | |
| | | | | | | | ULT DSL | 215.95 | 48.89 | 95.68 | 9.60 | 105.58 | 53571 | 571 | 8.8 | 18.5 | |
| | | | | | | | DIESEL | | 150.02 | 288.88 | 28.89 | 317.77 | | | | | |
| Cost Centre | 28/09/23 | 10:53:13 | SUCCESS WA | 5992 | 004945 | | TOTAL | | 150.02 | 288.88 | 28.89 | 317.77 | | 1660 | 9.0 | 19.1 | |
| | | | | | | | YEAR TO DATE | | 1,328.68 | 2,248.37 | 224.86 | 2,473.23 | | 14284 | 9.3 | 17.3 | |
| | | | | | | | DIESEL | | 150.02 | 288.88 | 28.89 | 317.77 | | | | | |
| | | | | | | | DIESEL | | 150.02 | 288.88 | 28.89 | 317.77 | | | | | |
| Cost Centre | 12/09/23 | 07:55:32 | BIBRA LAKE WA | 7451 | 027418 | | ULT DSL | 206.62 | 59.68 | 112.10 | 11.21 | 123.31 | 126580 | 1080 | 5.5 | 11.4 | |
| | | | | | | | ULT DSL | 215.95 | 55.39 | 108.75 | 10.87 | 119.62 | 128100 | 1520 | 3.8 | 7.9 | |
| | | | | | | | DIESEL | | 150.02 | 288.88 | 28.89 | 317.77 | | | | | |
| | | | | | | | DIESEL | | 150.02 | 288.88 | 28.89 | 317.77 | | | | | |
| Cost Centre | 27/09/23 | 18:20:05 | FREMANTLE WA | 8220 | 036434 | | TOTAL | | 150.02 | 288.88 | 28.89 | 317.77 | | 1660 | 9.0 | 19.1 | |
| | | | | | | | YEAR TO DATE | | 1,328.68 | 2,248.37 | 224.86 | 2,473.23 | | 14284 | 9.3 | 17.3 | |
| | | | | | | | DIESEL | | 150.02 | 288.88 | 28.89 | 317.77 | | | | | |
| | | | | | | | DIESEL | | 150.02 | 288.88 | 28.89 | 317.77 | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 12 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | |
|---|--|--|--|----------------------------|--------------------------------------|--|---------------------|---------------|---------------|--------------------|---------------|----------------|-------------|--------------|-------------|--------------------|--|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | |
| Cost Centre 7050 15405338 03591 1GXV149 2565 WHITE FORD RANGER UTILITY | 01/09/23 11/09/23 17/09/23 22/09/23 | 10:51:36 09:08:46 06:59:24 10:09:55 | BIBRA LAKE BIBRA LAKE WEMBLEY WEMBLEY | WA WA WA WA | 7451 7451 8211 8211 | 026633 027323 003730 003956 | DIESEL | 115.07 | 220.85 | 22.08 | 242.93 | | | | | | |
| | | | | | | | TOTAL | 115.07 | 220.85 | 22.08 | 242.93 | | 2600 | 4.4 | 9.3 | | |
| | | | | | | | YEAR TO DATE | 973.75 | 1,655.72 | 165.59 | 1,821.31 | | 18350 | 5.3 | 9.9 | | |
| | | | | | | | DIESEL | 115.07 | 220.85 | 22.08 | 242.93 | | | | | | |
| | | | | | | | TOTAL | 115.07 | 220.85 | 22.08 | 242.93 | | 2600 | 4.4 | 9.3 | | |
| | | | | | | | YEAR TO DATE | 973.75 | 1,655.72 | 165.59 | 1,821.31 | | 18350 | 5.3 | 9.9 | | |
| Cost Centre 7050 15405338 04094 1HPP327 2575 WHITE ISUZU D-MAX UTE | 02/09/23 08/09/23 12/09/23 17/09/23 22/09/23 | 17:27:53 16:08:51 17:49:21 15:57:46 17:01:24 | BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE | WA WA WA WA WA | 7451 7451 7451 7451 7451 | 006394 027214 027506 027879 028403 | ULT DSL | 205.47 | 71.16 | 132.92 | 13.29 | 146.21 | 63575 | 898 | 8.3 | 17.0 | |
| | | | | | | | ULT DSL | 206.82 | 63.51 | 119.30 | 11.93 | 131.23 | 64320 | 745 | 8.5 | 17.6 | |
| | | | | | | | ULT DSL | 206.82 | 70.37 | 132.18 | 13.22 | 145.40 | 65144 | 824 | 8.5 | 17.6 | |
| | | | | | | | ULT DSL | 212.80 | 71.53 | 139.25 | 13.92 | 152.07 | 69000 | | | | |
| | | | | | | | DIESEL | 276.57 | 522.65 | 52.26 | 574.91 | | | | | | |
| | | | | | | | TOTAL | 276.57 | 522.65 | 52.26 | 574.91 | | 2427 | 11.4 | 23.7 | | |
| | | | | | | | YEAR TO DATE | 1,899.46 | 3,194.43 | 319.43 | 3,513.86 | | 17961 | 10.5 | 19.6 | | |
| | | | | | | | DIESEL | 276.57 | 522.65 | 52.26 | 574.91 | | | | | | |
| | | | | | | | TOTAL | 276.57 | 522.65 | 52.26 | 574.91 | | 2427 | 11.4 | 23.7 | | |
| | | | | | | | YEAR TO DATE | 1,899.46 | 3,194.43 | 319.43 | 3,513.86 | | 17961 | 10.5 | 19.6 | | |
| Cost Centre 7050 15405338 04098 1HOK035 2608 WHITE FORD RANGER UTILITY | 01/09/23 14/09/23 27/09/23 | 14:00:38 12:44:05 07:12:53 | BIBRA LAKE BIBRA LAKE BIBRA LAKE | WA WA WA | 7451 7451 7451 | 026646 027685 028625 | ULT DSL | 205.47 | 59.56 | 109.43 | 10.94 | 120.37 | 11698 | 374 | 15.7 | 32.2 | |
| | | | | | | | ULT DSL | 206.82 | 84.35 | 120.87 | 12.09 | 132.96 | 12061 | 363 | 17.7 | 36.6 | |
| | | | | | | | ULT DSL | 215.95 | 61.54 | 120.82 | 12.08 | 132.90 | 12449 | 388 | 15.9 | 34.3 | |
| | | | | | | | DIESEL | 177.19 | 333.43 | 33.35 | 366.78 | | | | | | |
| | | | | | | | TOTAL | 177.19 | 333.43 | 33.35 | 366.78 | | 542 | 32.7 | 67.7 | | |
| | | | | | | | YEAR TO DATE | 1,523.26 | 2,574.12 | 257.43 | 2,831.55 | | 10255 | 14.9 | 27.6 | | |
| | | | | | | | DIESEL | 177.19 | 333.43 | 33.35 | 366.78 | | | | | | |
| | | | | | | | TOTAL | 177.19 | 333.43 | 33.35 | 366.78 | | 542 | 32.7 | 67.7 | | |
| | | | | | | | YEAR TO DATE | 1,523.26 | 2,574.12 | 257.43 | 2,831.55 | | 10255 | 14.9 | 27.6 | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 13 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|--|----------------------|----------------------|------------------------------|----------|----------------|--------------------|---------------------|---------------|---------------|--------------------|---------------|----------------|-------------|--------------|-------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre | | | 2606 | | | | DIESEL | 184.47 | 351.12 | 35.11 | 386.23 | | | | | |
| | | | | | | | TOTAL | 184.47 | 351.12 | 35.11 | 386.23 | | 1125 | 16.4 | 34.3 | |
| | | | | | | | YEAR TO DATE | 1,150.60 | 1,931.70 | 193.19 | 2,124.89 | | 6208 | 18.5 | 34.2 | |
| | | | | | | | DIESEL | 184.47 | 351.12 | 35.11 | 386.23 | | | | | |
| 7050 15405338 04292 1HVP574 2618 WHITE VOLKSWAGEN CADDY VAN | 04/09/23 21/09/23 | 08:53:23 13:48:48 | COCKBURN CENTRAL KARDINYA | WA WA | 7395 6207 | 038300 037487 | TOTAL | 184.47 | 351.12 | 35.11 | 386.23 | | 1125 | 16.4 | 34.3 | |
| | | | | | | | YEAR TO DATE | 1,150.60 | 1,931.70 | 193.19 | 2,124.89 | | 6208 | 18.5 | 34.2 | |
| | | | | | | | DIESEL | 184.47 | 351.12 | 35.11 | 386.23 | | | | | |
| | | | | | | | ULT DSL | 207.18 | 47.09 | 88.69 | 9.87 | 97.56 | 6228 | 890 | 5.4 | 11.6 |
| Cost Centre | | | 2618 | | | | DIESEL | 95.47 | 182.20 | 18.22 | 200.42 | | | | | |
| | | | | | | | TOTAL | 95.47 | 182.20 | 18.22 | 200.42 | | 890 | 10.7 | 22.5 | |
| | | | | | | | YEAR TO DATE | 396.92 | 664.12 | 66.42 | 730.54 | | 3241 | 12.2 | 22.5 | |
| | | | | | | | DIESEL | 95.47 | 182.20 | 18.22 | 200.42 | | | | | |
| 7050 15405338 03112 1GRB219 2626 WHITE MITSUBISHI TRITON UTE | 14/09/23 | 14:40:41 | COCKBURN CENTRAL | WA | 7395 | 006596 | TOTAL | 95.47 | 182.20 | 18.22 | 200.42 | | 890 | 10.7 | 22.5 | |
| | | | | | | | YEAR TO DATE | 396.92 | 664.12 | 66.42 | 730.54 | | 3241 | 12.2 | 22.5 | |
| | | | | | | | DIESEL | 95.47 | 182.20 | 18.22 | 200.42 | | | | | |
| | | | | | | | ULT DSL | 206.62 | 51.35 | 96.45 | 9.65 | 106.10 | 36800 | 300 | 17.1 | 35.4 |
| Cost Centre | | | 2626 | | | | DIESEL | 51.35 | 96.45 | 9.65 | 106.10 | | | | | |
| | | | | | | | TOTAL | 51.35 | 96.45 | 9.65 | 106.10 | | 300 | 17.1 | 35.4 | |
| | | | | | | | YEAR TO DATE | 839.77 | 1,404.93 | 140.49 | 1,545.42 | | 4200 | 20.0 | 36.8 | |
| | | | | | | | DIESEL | 51.35 | 96.45 | 9.65 | 106.10 | | | | | |
| 7050 15405338 04029 1HOA671 2646 WHITE MITSUBISHI TRITON | 09/09/23 22/09/23 | 13:16:56 09:22:51 | BIBRA LAKE BIBRA LAKE | WA WA | 7451 7451 | 027188 028331 | TOTAL | 51.35 | 96.45 | 9.65 | 106.10 | | 300 | 17.1 | 35.4 | |
| | | | | | | | YEAR TO DATE | 839.77 | 1,404.93 | 140.49 | 1,545.42 | | 4200 | 20.0 | 36.8 | |
| | | | | | | | ULSD G10 | 206.18 | 63.01 | 118.10 | 11.81 | 129.91 | 29720 | 673 | 9.4 | 19.3 |
| | | | | | | | ULT DSL | 212.60 | 62.21 | 120.24 | 12.02 | 132.26 | 30367 | 647 | 9.6 | 20.4 |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 14 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|---|--|--|--|----------------------|------------------------------|--------------------------------------|---------------------|---------------|---------------|--------------------|---------------|----------------|---------|--------------|------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre 7050 15405338 04037 1HOQ717 2656 FORD RANGER XL SC | 07/09/23 15/09/23 26/09/23 | 07:31:04 07:53:20 10:54:05 | COCKBURN CENTRAL COCKBURN CENTRAL COCKBURN CENTRAL | WA WA WA | 7395 7395 7395 | 038511 038985 006872 | DIESEL | 125.22 | 238.34 | 23.83 | 262.17 | | | | | |
| | | | | | | | TOTAL | 125.22 | 238.34 | 23.83 | 262.17 | | | 1320 | 9.5 | 19.9 |
| | | | | | | | YEAR TO DATE | 1,283.64 | 2,167.25 | 216.73 | 2,383.98 | | | 13036 | 9.8 | 18.3 |
| | | | | | | | DIESEL | 125.22 | 238.34 | 23.83 | 262.17 | | | | | |
| TOTAL | 125.22 | 238.34 | 23.83 | 262.17 | | | 1320 | 9.5 | 19.9 | | | | | | | |
| YEAR TO DATE | 1,283.64 | 2,167.25 | 216.73 | 2,383.98 | | | 13036 | 9.8 | 18.3 | | | | | | | |
| Cost Centre 7050 15405338 03914 1HIN742 2667 WHITE MITSUBISHI TRITON UTE | 08/09/23 12/09/23 22/09/23 | 06:30:36 09:59:20 13:28:29 | SPEARWOOD BIBRA LAKE BIBRA LAKE | WA WA WA | 8443 7451 7451 | 007458 027448 028374 | ULT DSL | 207.18 | 73.06 | 137.61 | 13.76 | 151.37 | 26242 | 585 | 12.5 | 25.9 |
| | | | | | | | ULT DSL | 206.62 | 73.83 | 138.68 | 13.87 | 152.55 | 26815 | 573 | 12.9 | 26.6 |
| | | | | | | | ULT DSL | 215.95 | 75.93 | 149.06 | 14.91 | 163.97 | 27390 | 575 | 13.2 | 28.5 |
| | | | | | | | DIESEL | 222.82 | 425.35 | 42.54 | 467.89 | | | | | |
| TOTAL | 222.82 | 425.35 | 42.54 | 467.89 | | | 1733 | 12.9 | 27.0 | | | | | | | |
| YEAR TO DATE | 1,918.87 | 3,282.43 | 328.24 | 3,610.67 | | | 11670 | 16.4 | 30.9 | | | | | | | |
| DIESEL | 222.82 | 425.35 | 42.54 | 467.89 | | | | | | | | | | | | |
| TOTAL | 222.82 | 425.35 | 42.54 | 467.89 | | | 1733 | 12.9 | 27.0 | | | | | | | |
| YEAR TO DATE | 1,918.87 | 3,282.43 | 328.24 | 3,610.67 | | | 11670 | 16.4 | 30.9 | | | | | | | |
| Cost Centre 7050 15405338 03823 1HGH898 2677 WHITE MITSUBISHI TRITON UTE | 04/09/23 11/09/23 19/09/23 27/09/23 | 11:27:04 07:04:53 14:07:59 10:09:57 | COCKBURN CENTRAL COCKBURN CENTRAL COCKBURN CENTRAL COCKBURN CENTRAL | WA WA WA WA | 7395 7395 7395 7395 | 038317 038717 036198 038559 | ULT DSL | 207.18 | 60.77 | 114.45 | 11.45 | 125.90 | 42697 | 252 | 24.1 | 50.0 |
| | | | | | | | ULT DSL | 206.62 | 61.66 | 115.82 | 11.58 | 127.40 | 43487 | 790 | 7.8 | 16.1 |
| | | | | | | | ULT DSL | 212.80 | 59.60 | 115.19 | 11.52 | 126.71 | 43993 | 506 | 11.8 | 25.0 |
| | | | | | | | DIESEL | 182.03 | 345.46 | 34.55 | 380.01 | | | | | |
| TOTAL | 182.03 | 345.46 | 34.55 | 380.01 | | | 1548 | 11.8 | 24.5 | | | | | | | |
| YEAR TO DATE | 1,749.02 | 2,944.27 | 294.41 | 3,238.68 | | | 14393 | 12.2 | 22.5 | | | | | | | |
| DIESEL | 182.03 | 345.46 | 34.55 | 380.01 | | | | | | | | | | | | |
| TOTAL | 182.03 | 345.46 | 34.55 | 380.01 | | | 1548 | 11.8 | 24.5 | | | | | | | |
| YEAR TO DATE | 1,749.02 | 2,944.27 | 294.41 | 3,238.68 | | | 14393 | 12.2 | 22.5 | | | | | | | |
| ULT DSL | 207.18 | 54.75 | 103.12 | 10.31 | 113.43 | 48820 | 462 | 11.9 | 24.6 | | | | | | | |
| ULT DSL | 206.62 | 55.33 | 103.94 | 10.39 | 114.33 | 49223 | 403 | 13.7 | 28.4 | | | | | | | |
| ULT DSL | 212.80 | 52.89 | 102.22 | 10.22 | 112.44 | 49640 | 417 | 12.7 | 27.0 | | | | | | | |
| ULT DSL | 215.95 | 56.70 | 111.31 | 11.13 | 122.44 | 50093 | 453 | 12.5 | 27.0 | | | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 15 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | | | | | | | |
|--|--|--|--|----------------------------|--------------------------------------|--|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------------|-----------|--------------------|---------------|--------------|---------------|-------|-------|------|------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | | | | | | | |
| Cost Centre | | | 2677 | | | | DIESEL | | 219.67 | 420.59 | 42.05 | 462.64 | | | | | | | | | | | |
| | | | | | | | TOTAL | | 219.67 | 420.59 | 42.05 | 462.64 | | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 1,703.73 | 2,891.61 | 289.16 | 3,169.77 | | 1735 | 12.7 | 26.7 | | | | | | | |
| | | | | | | | | | | | | | | 12494 | 13.6 | 25.4 | | | | | | | |
| Cost Centre | | | 2687 | | | | DIESEL | | 219.67 | 420.59 | 42.05 | 462.64 | | | | | | | | | | | |
| | | | | | | | TOTAL | | 219.67 | 420.59 | 42.05 | 462.64 | | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 1,703.73 | 2,891.61 | 289.16 | 3,169.77 | | 1735 | 12.7 | 26.7 | | | | | | | |
| | | | | | | | | | | | | | | 12494 | 13.6 | 25.4 | | | | | | | |
| 7050 15405338 03765 1HEI019 2687 WHITE ISUZU D-MAX UTE | 03/09/23 08/09/23 16/09/23 20/09/23 25/09/23 | 14:26:10 17:17:40 11:06:56 17:41:03 16:47:26 | BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE | WA WA WA WA WA | 7451 7451 7451 7451 7451 | 026715 027229 027847 028187 028474 | ULT DGL | 205.47 | 53.44 | 99.82 | 9.98 | 109.80 | 55100 | | | | | | | | | | |
| | | | | | | | ULT DGL | 207.18 | 37.93 | 71.44 | 7.14 | 78.58 | 54533 | | | | | | | | | | |
| | | | | | | | ULT DGL | 206.82 | 64.55 | 121.25 | 12.13 | 133.38 | 56004 | 1471 | 4.4 | 9.1 | | | | | | | |
| | | | | | | | ULT DGL | 212.60 | 58.35 | 108.91 | 10.89 | 119.80 | 68095 | | | | | | | | | | |
| | | | | | | | ULT DGL | 215.95 | 61.54 | 120.82 | 12.08 | 132.90 | 57075 | | | | | | | | | | |
| | | | | | | | DIESEL | | 273.81 | 522.24 | 52.22 | 574.46 | | | | | | | | | | | |
| | | | | | | | TOTAL | | 273.81 | 522.24 | 52.22 | 574.46 | | | | | | | | | | | |
| | | | | | | | THIS PERIOD | | 1,659.84 | 2,817.39 | 281.73 | 3,099.12 | | 9823 | 16.9 | 31.5 | | | | | | | |
| | | | | | | | YEAR TO DATE | | 1,659.84 | 2,817.39 | 281.73 | 3,099.12 | | 9823 | 16.9 | 31.5 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Cost Centre | | | 2706 | | | | DIESEL | | 273.81 | 522.24 | 52.22 | 574.46 | | | | |
| | | | | | | | | | | | | | | TOTAL | | 273.81 | 522.24 | 52.22 | 574.46 | | | | |
| YEAR TO DATE | | 1,659.84 | 2,817.39 | 281.73 | 3,099.12 | | | | | | | | | 9823 | 16.9 | 31.5 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 7050 15405338 03922 1HJA763 2706 WHITE FORD RANGER UTILITY | 04/09/23 07/09/23 14/09/23 20/09/23 26/09/23 | 14:58:44 14:02:12 10:22:56 13:27:24 09:42:44 | BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE | WA WA WA WA WA | 7451 7451 7451 7451 7451 | 026812 027092 027648 028157 028532 | | | | | | | | ULSD G10 | 206.18 | 63.65 | 119.30 | 11.93 | 131.23 | 40025 | 980 | 6.5 | 13.4 |
| | | | | | | | | | | | | | | ULSD G10 | 206.18 | 37.23 | 69.78 | 6.98 | 76.76 | 40369 | 344 | 10.8 | 22.3 |
| | | | | | | | | | | | | | | ULSD G10 | 205.62 | 46.90 | 87.67 | 8.77 | 96.44 | 40778 | 409 | 11.5 | 23.6 |
| | | | | | | | | | | | | | | ULT DGL | 212.60 | 36.76 | 71.08 | 7.11 | 78.19 | 41101 | 323 | 11.4 | 24.2 |
| | | | | | | | | | | | | | | ULSD G10 | 214.50 P | 43.83 | 84.88 | 8.49 | 93.37 | 41523 | 422 | 10.3 | 22.1 |
| | | | | | | | | | | | | | | DIESEL | | 228.09 | 432.71 | 43.28 | 475.99 | | | | |
| | | | | | | | | | | | | | | TOTAL | | 228.09 | 432.71 | 43.28 | 475.99 | | | | |
| | | | | | | | | | | | | | | THIS PERIOD | | 1,614.03 | 2,704.21 | 270.43 | 2,974.64 | | 11229 | 14.4 | 26.5 |
| | | | | | | | YEAR TO DATE | | 1,614.03 | 2,704.21 | 270.43 | 2,974.64 | | 11229 | 14.4 | 26.5 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Cost Centre | | | 2706 | | | | DIESEL | | 228.09 | 432.71 | 43.28 | 475.99 | | | | |
| | | | | | | | | | | | | | | TOTAL | | 228.09 | 432.71 | 43.28 | 475.99 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 7050 15405338 01249 1DQX866 2712 WHITE TOYOTA LANDCRUISER | 29/09/23 | 13:51:41 | BIBRA LAKE | WA | 7451 | 028893 | ULT DGL | 215.95 | 88.98 | 174.68 | 17.47 | 192.15 | 29707 | 2164 | 4.1 | 8.9 | | | | | | | |
| | | | | | | | TOTAL | | | | | | | | | | | | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 16 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | | | | | | | |
|-------------------------------|---------------------|----------|-------------------|---------------|----------------|--------------------|---------------------|---------------|--------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|------------|------|-------|-------|--|--|--|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | | | | | | | |
| Cost Centre | | | 2712 | | | | DIESEL | | 88.98 | 174.68 | 17.47 | 192.15 | | | | | | | | | | | |
| | | | | | | | TOTAL | | 88.98 | 174.68 | 17.47 | 192.15 | | | 2164 | 4.1 | 8.9 | | | | | | |
| | | | | | | | YEAR TO DATE | | 165.11 | 299.53 | 29.96 | 318.49 | | | 2800 | 5.9 | 11.4 | | | | | | |
| | | | | | | | DIESEL | | 88.98 | 174.68 | 17.47 | 192.15 | | | | | | | | | | | |
| | | | | | | | TOTAL | | 88.98 | 174.68 | 17.47 | 192.15 | | | 2164 | 4.1 | 8.9 | | | | | | |
| | | | | | | | YEAR TO DATE | | 165.11 | 299.53 | 29.96 | 318.49 | | | 2800 | 5.9 | 11.4 | | | | | | |
| | | | | | | | 7050 15405338 03336 | 31/08/23 | 17:58:44 | COCKBURN CENTRAL | WA | 7395 | 038160 | ULSD G10 | 204.47 | 48.23 | 85.94 | 8.59 | 94.53 | 25652 | | | |
| | | | | | | | 13VU053 2723 | 06/09/23 | 19:29:33 | COCKBURN CENTRAL | WA | 7395 | 038483 | ULSD G10 | 206.18 | 43.08 | 80.75 | 8.07 | 88.82 | 777 | | | |
| WHITE ISUZU FIRE TRUCK | 23/09/23 | 15:55:45 | COCKBURN CENTRAL | WA | 7395 | 038433 | ULSD G10 | 211.80 | 47.43 | 91.24 | 9.12 | 100.36 | 777 | | | | | | | | | | |
| | 28/09/23 | 17:25:32 | COCKBURN CENTRAL | WA | 7395 | 006896 | ULSD G10 | 214.95 | 47.32 | 92.46 | 9.25 | 101.71 | 777 | | | | | | | | | | |
| | 29/09/23 | 16:49:58 | COCKBURN CENTRAL | WA | 7395 | 038678 | ULSD G10 | 214.95 | 33.82 | 66.09 | 6.61 | 72.70 | 777 | | | | | | | | | | |
| | DIESEL | | 217.88 | 416.48 | 41.64 | 458.12 | | | | | | | | | | | | | | | | | |
| | TOTAL | | 217.88 | 416.48 | 41.64 | 458.12 | | | | | | | | | | | | | | | | | |
| | YEAR TO DATE | | 1,692.03 | 2,904.95 | 290.49 | 3,195.44 | | | 5103 | 33.2 | 62.6 | | | | | | | | | | | | |
| | DIESEL | | 217.88 | 416.48 | 41.64 | 458.12 | | | | | | | | | | | | | | | | | |
| | TOTAL | | 217.88 | 416.48 | 41.64 | 458.12 | | | | | | | | | | | | | | | | | |
| | YEAR TO DATE | | 1,692.03 | 2,904.95 | 290.49 | 3,195.44 | | | 5103 | 33.2 | 62.6 | | | | | | | | | | | | |
| | Cost Centre | | | 2723 | | | | | | | | | | | | | | | | | | | |
| 7050 15405338 01454 | 09/09/23 | 10:06:25 | COCKBURN CENTRAL | WA | 7395 | 006412 | ULSD G10 | 207.18 | 15.46 | 29.12 | 2.91 | 32.03 | 777 | | | | | | | | | | |
| 1EZY791 2753 | | | | | | | ULP UNM | 191.12 | 1.85 | 3.22 | 0.32 | 3.54 | | | | | | | | | | | |
| TOYOTA LANDCRUISER UTILITY | 24/09/23 | 11:52:38 | COCKBURN CENTRAL | WA | 7395 | 038448 | ULP UNM | 192.66 | 1.98 | 2.42 | 0.24 | 2.66 | 22990 | | | | | | | | | | |
| | 28/09/23 | 17:31:02 | COCKBURN CENTRAL | WA | 7395 | 006888 | ULP UNM | 192.66 | 1.98 | 2.42 | 0.24 | 2.66 | 22990 | | | | | | | | | | |
| | 28/09/23 | 17:31:38 | COCKBURN CENTRAL | WA | 7395 | 006889 | ULP UNM | 194.90 P | 3.86 | 6.84 | 0.68 | 7.52 | 23308 | 318 | 8.3 | 17.9 | | | | | | | |
| | 29/09/23 | 16:52:33 | COCKBURN CENTRAL | WA | 7395 | 038680 | ULSD G10 | 214.95 | 12.62 | 24.66 | 2.47 | 27.13 | 777 | | | | | | | | | | |
| | DIESEL | | 54.38 | 105.42 | 10.54 | 115.96 | | | | | | | | | | | | | | | | | |
| | M/S | | 7.09 | 12.48 | 1.24 | 13.72 | | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | 61.47 | 117.90 | 11.78 | 129.68 | | | | 318 | 19.3 | 40.8 | | | | | | | |
| YEAR TO DATE | | | | | | | 236.30 | 417.39 | 41.73 | 459.12 | | | | 318 | 74.3 | 144.4 | | | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 17 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | | |
|--|----------------------|----------------------|--------------------------------------|----------|----------------|--------------------|---------------------|---------------|---------------|--------------------|--------------|----------------|-------------|--------------|-------------|--------------------|-------------|--|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | | |
| 7050 15405338 04151 1HRR422 2786 WHITE FORD RANGER UTE | 07/09/23 28/09/23 | 07:54:47 08:23:17 | BIBRA LAKE BIBRA LAKE | WA WA | 7451 7451 | 027055 028724 | DIESEL | 54.38 | 105.42 | 10.54 | 115.96 | | | | | | | |
| | | | | | | | M/S | 7.09 | 12.48 | 1.24 | 13.72 | | | | | | | |
| | | | | | | | TOTAL | | 61.47 | 117.90 | 11.78 | 129.68 | | | 318 | 19.3 | 40.8 | |
| | | | | | | | THIS PERIOD | | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 236.30 | 417.39 | 41.73 | 459.12 | | | 318 | 74.3 | 144.4 | |
| | | | | | | | ULT DSL | 207.19 | 57.08 | 107.51 | 10.75 | 118.26 | 10818 | 668 | 8.5 | 17.7 | | |
| ULT DSL | 215.95 | 59.15 | 116.13 | 11.61 | 127.74 | 11500 | 684 | 8.8 | 18.7 | | | | | | | | | |
| | | | DIESEL | 116.23 | 223.64 | 22.36 | 246.00 | | | | | | | | | | | |
| TOTAL | | | THIS PERIOD | | 116.23 | 223.64 | 22.36 | 246.00 | | | 1352 | 8.6 | 18.2 | | | | | |
| YEAR TO DATE | | | | | 763.02 | 1,289.33 | 128.93 | 1,418.26 | | | 8726 | 8.7 | 16.3 | | | | | |
| 7050 15405338 04193 1HR5629 2784 TOYOTA LCRUSR - WHITE | 12/09/23 28/09/23 | 13:57:43 17:42:29 | COCKBURN CENTRAL COCKBURN CENTRAL | WA WA | 7395 7395 | 038825 006890 | DIESEL | 116.23 | 223.64 | 22.36 | 246.00 | | | | | | | |
| | | | | | | | TOTAL | | 116.23 | 223.64 | 22.36 | 246.00 | | | 1352 | 8.6 | 18.2 | |
| | | | | | | | THIS PERIOD | | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 763.02 | 1,289.33 | 128.93 | 1,418.26 | | | 8726 | 8.7 | 16.3 | |
| | | | | | | | ULT DSL | 206.62 | 12.73 | 23.91 | 2.39 | 26.30 | 187850 | | | | | |
| | | | | | | | ULSD G10 | 214.95 | 16.23 | 31.72 | 3.17 | 34.89 | 2828 | | | | | |
| | | | DIESEL | 28.96 | 55.63 | 5.56 | 61.19 | | | | | | | | | | | |
| TOTAL | | | THIS PERIOD | | 28.96 | 55.63 | 5.56 | 61.19 | | | | | | | | | | |
| YEAR TO DATE | | | | | 333.26 | 570.71 | 57.07 | 627.78 | | | 635 | 52.5 | 98.9 | | | | | |
| 7050 15405338 03872 1HIN860 2797 WHITE FORD RANGER UTE | 05/09/23 | 11:59:38 | BIBRA LAKE | WA | 7451 | 006439 | DIESEL | 28.96 | 55.63 | 5.56 | 61.19 | | | | | | | |
| | | | | | | | TOTAL | | 28.96 | 55.63 | 5.56 | 61.19 | | | | | | |
| | | | | | | | THIS PERIOD | | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 333.26 | 570.71 | 57.07 | 627.78 | | | 635 | 52.5 | 98.9 | |
| | | | | | | | ULT DSL | 207.19 | 70.59 | 132.95 | 13.30 | 146.25 | 44239 | 789 | 8.9 | 18.5 | | |
| | | | | | | | | | | DIESEL | 70.59 | 132.95 | 13.30 | 146.25 | | | | |
| TOTAL | | | THIS PERIOD | | 70.59 | 132.95 | 13.30 | 146.25 | | | 789 | 8.9 | 18.5 | | | | | |
| YEAR TO DATE | | | | | 1,344.98 | 2,280.55 | 228.04 | 2,486.59 | | | 11691 | 11.5 | 21.3 | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 18 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|--|----------------------|----------------------|---------------------------|--------------|----------------|--------------------|---------------------|------------|---------------|--------------------|--------------|----------------|---------|--------------|------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre 7050 15405338 03884 1HFX818 2808 BLUE NISSAN X-TRAIL | 01/09/23 15/09/23 | 16:06:24 10:17:47 | HUNTINGDALE BIBRA LAKE | WA WA | 6117 7451 | 068779 027780 | DIESEL | | 70.59 | 132.95 | 13.30 | 146.25 | | | | |
| | | | | | | | TOTAL | | 70.59 | 132.95 | 13.30 | 146.25 | | 789 | 8.9 | 18.5 |
| | | | | | | | YEAR TO DATE | | 1,344.98 | 2,260.55 | 226.04 | 2,486.59 | | 11691 | 11.5 | 21.3 |
| | | | | | | | U/LP UNM | 189.12 | 58.00 | 99.72 | 9.97 | 109.69 | 45114 | 629 | 9.2 | 17.4 |
| | | | | | | | U/LP UNM | 189.90 | 55.00 | 94.95 | 9.50 | 104.45 | 45728 | 614 | 9.0 | 17.0 |
| | | | M/S | | 113.00 | 194.67 | 19.47 | 214.14 | | | | | | | | |
| TOTAL | THIS PERIOD | 113.00 | 194.67 | 19.47 | 214.14 | | 1243 | 9.1 | 17.2 | | | | | | | |
| YEAR TO DATE | | 862.97 | 1,355.17 | 135.52 | 1,490.69 | | 7017 | 12.3 | 21.2 | | | | | | | |
| Cost Centre 7050 15405338 03587 1GYU017 2836 TOYOTA CAMRY SEDAN | 08/09/23 22/09/23 | 16:32:09 15:58:23 | BIBRA LAKE BIBRA LAKE | WA WA | 7451 7451 | 027218 028393 | M/S | | 113.00 | 194.67 | 19.47 | 214.14 | | | | |
| | | | | | | | TOTAL | | 113.00 | 194.67 | 19.47 | 214.14 | | 1243 | 9.1 | 17.2 |
| | | | | | | | YEAR TO DATE | | 862.97 | 1,355.17 | 135.52 | 1,490.69 | | 7017 | 12.3 | 21.2 |
| | | | | | | | BP ULT UNM | 204.43 | 42.17 | 78.37 | 7.84 | 86.21 | 62638 | 1148 | 3.7 | 7.5 |
| | | | | | | | BP ULT UNM | 205.93 | 44.26 | 82.85 | 8.29 | 91.14 | 63294 | 656 | 6.7 | 13.9 |
| | | | M/S | | 86.43 | 161.22 | 16.13 | 177.35 | | | | | | | | |
| TOTAL | THIS PERIOD | 86.43 | 161.22 | 16.13 | 177.35 | | 1804 | 4.8 | 9.8 | | | | | | | |
| YEAR TO DATE | | 650.68 | 1,109.37 | 110.94 | 1,220.31 | | 9942 | 6.5 | 12.3 | | | | | | | |
| Cost Centre 7050 15405338 04060 1HNM845 2857 WHITE ISUZU D-MAX UTE | 24/09/23 | 17:01:32 | BIBRA LAKE | WA | 7451 | 028451 | M/S | | 86.43 | 161.22 | 16.13 | 177.35 | | | | |
| | | | | | | | TOTAL | | 86.43 | 161.22 | 16.13 | 177.35 | | 1804 | 4.8 | 9.8 |
| | | | | | | | YEAR TO DATE | | 650.68 | 1,109.37 | 110.94 | 1,220.31 | | 9942 | 6.5 | 12.3 |
| | | | | | | | ULSD G10 | 211.60 | 42.28 | 81.34 | 8.13 | 89.47 | 18288 | 1065 | 3.9 | 8.2 |
| | | | | | | | DIESEL | | 42.28 | 81.34 | 8.13 | 89.47 | | | | |
| TOTAL | THIS PERIOD | 42.28 | 81.34 | 8.13 | 89.47 | | 1095 | 3.9 | 8.2 | | | | | | | |
| YEAR TO DATE | | 1,008.95 | 1,687.03 | 168.69 | 1,855.72 | | 6617 | 15.2 | 28.0 | | | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 19 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | |
|---|--|--|---|----------------------|------------------------------|--------------------------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|--------------|--------------------|--|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | |
| Cost Centre 7050 15405338 04011 1HJU694 2877 WHITE ISUZU D-MAX UTILITY | 07/09/23 15/09/23 17/09/23 26/09/23 | 17:24:03 13:12:37 14:40:53 17:15:22 | BIBRA LAKE SUCCESS BIBRA LAKE BIBRA LAKE | WA WA WA WA | 7451 5992 7451 7451 | 027114 020594 027873 028599 | DIESEL | | 42.28 | 81.34 | 8.13 | 89.47 | | | | | |
| | | | | | | | TOTAL | | 42.28 | 81.34 | 8.13 | 89.47 | | 1095 | 3.9 | 8.2 | |
| | | | | | | | THIS PERIOD | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 1,008.95 | 1,687.03 | 169.69 | 1,855.72 | | 6617 | 15.2 | 28.0 | |
| | | | | | | | ULSD G10 | 206.18 | 37.72 | 70.70 | 7.07 | 77.77 | 31379 | 583 | 6.8 | 14.1 | |
| | | | | | | | ULT DSL | 206.82 | 31.76 | 59.65 | 5.97 | 65.62 | 31722 | 343 | 9.3 | 19.1 | |
| | | | | | | | ULT DSL | 206.82 | 40.35 | 75.79 | 7.58 | 83.37 | 31778 | 54 | 74.7 | 154.4 | |
| | | | | | | | ULT DSL | 215.95 | 52.81 | 103.28 | 10.33 | 113.61 | 32217 | 441 | 11.9 | 25.8 | |
| | | | | | | | DIESEL | | 182.44 | 309.42 | 30.95 | 340.37 | | | | | |
| | | | | | | | TOTAL | | 162.44 | 309.42 | 30.95 | 340.37 | | 1391 | 11.7 | 24.5 | |
| THIS PERIOD | | | | | | | | | | | | | | | | | |
| YEAR TO DATE | | 1,024.88 | 1,738.24 | 173.84 | 1,912.08 | | 5267 | 19.5 | 36.3 | | | | | | | | |
| Cost Centre 7050 15405338 02486 1GEH032 2883 WHITE ISUZU FIRE TRUCK | 25/09/23 28/09/23 27/09/23 29/09/23 | 18:00:58 19:12:25 11:19:51 16:55:10 | COCKBURN CENTRAL SUCCESS COCKBURN CENTRAL COCKBURN CENTRAL | WA WA WA WA | 7395 5992 7395 7395 | 039475 021141 039561 039561 | DIESEL | | 182.44 | 309.42 | 30.95 | 340.37 | | | | | |
| | | | | | | | TOTAL | | 162.44 | 309.42 | 30.95 | 340.37 | | 1391 | 11.7 | 24.5 | |
| | | | | | | | THIS PERIOD | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 1,024.88 | 1,738.24 | 173.84 | 1,912.08 | | 5267 | 19.5 | 36.3 | |
| | | | | | | | ULSD G10 | 214.95 | 38.98 | 76.17 | 7.62 | 83.79 | 19487 | | | | |
| | | | | | | | ULT DSL | 215.95 | 55.22 | 108.41 | 10.84 | 119.25 | 19551 | 64 | 86.3 | 186.3 | |
| | | | | | | | ULSD G10 | 214.95 | 14.92 | 29.15 | 2.92 | 32.07 | 19579 | 27 | 55.3 | 118.8 | |
| | | | | | | | ULSD G10 | 214.95 | 31.59 | 61.73 | 6.17 | 67.90 | 19617 | 39 | 81.0 | 174.1 | |
| | | | | | | | DIESEL | | 140.71 | 275.46 | 27.55 | 303.01 | | | | | |
| | | | | | | | TOTAL | | 140.71 | 275.46 | 27.55 | 303.01 | | 130 | 108.2 | 233.1 | |
| THIS PERIOD | | | | | | | | | | | | | | | | | |
| YEAR TO DATE | | 1,293.61 | 2,174.45 | 217.47 | 2,391.92 | | 813 | 159.1 | 294.2 | | | | | | | | |
| Cost Centre 7050 15405338 03096 1GG891 2896 WHITE FORD RANGER UTE | 31/09/23 09/09/23 14/09/23 26/09/23 | 12:55:34 07:21:30 16:54:24 07:10:32 | BALDIVIS BALDIVIS BALDIVIS PORT KENNEDY | WA WA WA WA | 7374 7375 7374 7736 | 046094 015986 047927 016171 | DIESEL | | 140.71 | 275.46 | 27.55 | 303.01 | | | | | |
| | | | | | | | TOTAL | | 140.71 | 275.46 | 27.55 | 303.01 | | 130 | 108.2 | 233.1 | |
| | | | | | | | THIS PERIOD | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 1,293.61 | 2,174.45 | 217.47 | 2,391.92 | | 813 | 159.1 | 294.2 | |
| | | | | | | | ULT DSL | 205.47 | 65.70 | 122.73 | 12.27 | 135.00 | 102700 | 493 | 13.3 | 27.4 | |
| | | | | | | | ULT DSL | 207.18 | 67.42 | 126.98 | 12.70 | 139.68 | 103267 | 567 | 11.9 | 24.8 | |
| | | | | | | | ULT DSL | 206.82 | 89.42 | 130.40 | 13.04 | 143.44 | 103806 | 539 | 12.9 | 26.6 | |
| | | | | | | | ULT DSL | 215.95 | 57.42 | 112.73 | 11.27 | 124.00 | 777 | | | | |
| | | | | | | | DIESEL | | 259.96 | 492.84 | 49.28 | 542.12 | | | | | |
| | | | | | | | TOTAL | | 259.96 | 492.84 | 49.28 | 542.12 | | 1599 | 16.3 | 33.9 | |
| THIS PERIOD | | | | | | | | | | | | | | | | | |
| YEAR TO DATE | | 2,252.47 | 3,760.41 | 376.03 | 4,136.44 | | 16155 | 13.9 | 25.6 | | | | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 20 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|--|--|--|---|----------------------------|--------------------------------------|--|---|--|---|--|---|--|--|---------------------------------|--------------------------------------|--------------------------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre | | | 2896 | | | | DIESEL | 259.96 | 492.84 | 49.28 | 542.12 | | | | | |
| | | | | | | | TOTAL | 259.96 | 492.84 | 49.28 | 542.12 | | 1599 | 16.3 | 33.9 | |
| | | | | | | | YEAR TO DATE | 2,252.47 | 3,760.41 | 376.03 | 4,138.44 | 16155 | 13.9 | 25.6 | | |
| 7050 15405338 03658 1HA0880 2913 WHITE MERCEDES SPRINTER BUS | 31/08/23 13/09/23 20/09/23 | 13:18:28 15:48:05 14:53:45 | SPEARWOOD BIBRA LAKE SPEARWOOD | WA WA WA | 6443 7451 6443 | 007293 027587 007981 | ULT DGL ULT DGL ULT DGL | 205.47 206.82 212.80 | 48.43 55.81 37.82 | 90.48 104.84 72.71 | 9.05 10.48 7.27 | 99.51 115.32 79.98 | 30445 30883 31195 | 359 438 312 | 13.5 12.7 12.1 | 27.7 26.3 25.6 |
| | | | | | | | DIESEL | 141.86 | 268.01 | 26.80 | 294.81 | | 1109 | 12.8 | 26.6 | |
| | | | | | | | TOTAL | 141.86 | 268.01 | 26.80 | 294.81 | | 1109 | 12.8 | 26.6 | |
| | | | | | | | YEAR TO DATE | 896.77 | 1,498.18 | 149.83 | 1,648.01 | 5168 | 17.4 | 31.9 | | |
| Cost Centre | | | 2913 | | | | DIESEL | 141.86 | 268.01 | 26.80 | 294.81 | | | | | |
| | | | | | | | TOTAL | 141.86 | 268.01 | 26.80 | 294.81 | | 1109 | 12.8 | 26.6 | |
| | | | | | | | YEAR TO DATE | 896.77 | 1,498.18 | 149.83 | 1,648.01 | 5168 | 17.4 | 31.9 | | |
| 7050 15405338 03666 1GCX392 2943 WHITE MITSUBICHI ROSA BUS | 31/08/23 04/09/23 19/09/23 26/09/23 | 09:48:20 14:47:46 10:45:12 07:43:42 | BIBRA LAKE SPEARWOOD SPEARWOOD BIBRA LAKE | WA WA WA WA | 7451 6443 6443 7451 | 026538 007407 007932 006727 | ULT DGL ULT DGL ULT DGL ULT DGL | 205.47 207.18 212.80 215.95 | 48.78 30.63 48.35 39.14 | 87.38 57.69 89.58 76.84 | 8.74 5.77 8.96 7.68 | 96.12 63.46 98.54 84.52 | 116498 116628 116844 117034 | 255 132 216 190 | 18.3 23.2 21.5 20.8 | 37.7 48.1 45.6 44.5 |
| | | | | | | | DIESEL | 162.90 | 311.49 | 31.15 | 342.64 | | 793 | 20.5 | 43.2 | |
| | | | | | | | TOTAL | 162.90 | 311.49 | 31.15 | 342.64 | | 793 | 20.5 | 43.2 | |
| | | | | | | | YEAR TO DATE | 1,375.18 | 2,295.00 | 228.49 | 2,513.49 | 6316 | 21.8 | 39.8 | | |
| Cost Centre | | | 2943 | | | | DIESEL | 162.90 | 311.49 | 31.15 | 342.64 | | | | | |
| | | | | | | | TOTAL | 162.90 | 311.49 | 31.15 | 342.64 | | 793 | 20.5 | 43.2 | |
| | | | | | | | YEAR TO DATE | 1,375.18 | 2,295.00 | 228.49 | 2,513.49 | 6316 | 21.8 | 39.8 | | |
| 7050 15405338 03930 1GWT830 2965 WHITE MITSUBICHI TRITON UTE | 31/08/23 07/09/23 13/09/23 19/09/23 23/09/23 | 11:08:49 18:12:07 16:32:48 11:07:02 07:24:53 | BIBRA LAKE MANDURAH BALDWIN BIBRA LAKE NAVAL BASE | WA WA WA WA WA | 7451 1993 7374 7451 7770 | 026545 009321 047099 028048 039841 | ULT DGL ULT DGL ULT DGL ULT DGL ULT DGL | 205.47 207.18 206.82 212.80 212.80 | 63.41 65.43 57.36 62.80 54.27 | 118.45 123.24 107.75 120.99 104.89 | 11.84 12.32 10.77 12.10 10.49 | 130.29 135.66 124444 125021 115.38 | 123983 123980 484 577 125483 | 583 577 484 577 482 | 10.9 11.3 11.9 10.8 11.7 | 22.3 23.5 24.5 23.1 25.0 |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 21 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|--|----------------------------------|----------------------------------|-------------------------------------|----------------|----------------------|----------------------------|---------------------|---------------|---------------|--------------------|---------------|----------------|-------------|--------------|-------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre | | | 2965 | | | | DIESEL | 303.07 | 575.32 | 57.52 | 632.84 | | | | | |
| | | | | | | | TOTAL | 303.07 | 575.32 | 57.52 | 632.84 | | 2683 | 11.3 | 23.6 | |
| | | | | | | | YEAR TO DATE | 2,531.85 | 4,228.81 | 422.85 | 4,651.66 | | 20385 | 12.4 | 22.8 | |
| | | | | | | | DIESEL | 303.07 | 575.32 | 57.52 | 632.84 | | | | | |
| 7050 15405338 03674 1EWR786 2993 WHITE MITSUBISHI ROSA BUS | 13/09/23 21/09/23 | 08:08:11 15:13:33 | BIBRA LAKE SPEARWOOD | WA WA | 7451 8443 | 027543 007916 | ULT DSL | 206.62 | 86.38 | 105.90 | 10.59 | 116.49 | 27483 | | | |
| | | | | | | | ULT DSL | 212.80 | 29.70 | 57.40 | 5.74 | 63.14 | 127683 | | | |
| | | | | | | | DIESEL | 86.08 | 163.30 | 16.33 | 179.63 | | | | | |
| | | | | | | | TOTAL | 86.08 | 163.30 | 16.33 | 179.63 | | 6906 | 22.8 | 42.2 | |
| Cost Centre | | | 2993 | | | | DIESEL | 86.08 | 163.30 | 16.33 | 179.63 | | | | | |
| | | | | | | | TOTAL | 86.08 | 163.30 | 16.33 | 179.63 | | 6906 | 22.8 | 42.2 | |
| | | | | | | | YEAR TO DATE | 1,577.03 | 2,649.22 | 264.92 | 2,914.14 | | | | | |
| | | | | | | | DIESEL | 86.08 | 163.30 | 16.33 | 179.63 | | | | | |
| 7050 15405338 03740 1HCL935 4255 WHITE FORD RANGER UTILITY | 31/08/23 12/09/23 | 18:33:58 14:09:52 | PIARA WATERS PIARA WATERS | WA WA | 1110 1110 | 001232 001626 | ULT DSL | 205.47 | 86.22 | 123.69 | 12.37 | 136.06 | 48252 | 639 | 10.4 | 21.3 |
| | | | | | | | ULT DSL | 206.82 | 83.82 | 119.88 | 11.99 | 131.87 | 18803 | | | |
| | | | | | | | DIESEL | 130.04 | 243.57 | 24.36 | 267.93 | | | | | |
| | | | | | | | TOTAL | 130.04 | 243.57 | 24.36 | 267.93 | | 639 | 20.4 | 41.9 | |
| Cost Centre | | | 4255 | | | | DIESEL | 130.04 | 243.57 | 24.36 | 267.93 | | | | | |
| | | | | | | | TOTAL | 130.04 | 243.57 | 24.36 | 267.93 | | 639 | 20.4 | 41.9 | |
| | | | | | | | YEAR TO DATE | 1,010.47 | 1,691.73 | 169.18 | 1,860.91 | | 3852 | 26.2 | 48.3 | |
| | | | | | | | DIESEL | 130.04 | 243.57 | 24.36 | 267.93 | | | | | |
| 7050 15405338 04367 1GLP881 4264 SILVER FORD FOCUS HATCH | 04/09/23 11/09/23 28/09/23 | 07:55:26 08:47:03 08:20:49 | SPEARWOOD SPEARWOOD SPEARWOOD | WA WA WA | 8443 8443 8443 | 007394 007612 008123 | ULP UNM | 191.12 | 30.02 | 52.16 | 5.22 | 57.38 | 112119 | 316 | 9.5 | 18.2 |
| | | | | | | | ULP UNM | 189.90 | 19.01 | 32.82 | 3.28 | 36.10 | 112315 | 196 | 9.7 | 18.4 |
| | | | | | | | ULP UNM | 198.48 | 27.67 | 49.93 | 4.99 | 54.92 | 112597 | 282 | 9.8 | 19.5 |
| | | | | | | | TOTAL | 130.04 | 243.57 | 24.36 | 267.93 | | 639 | 20.4 | 41.9 | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 22 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|-------------------------------|------|------|-------------------|----------|----------------|--------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre | | | 4264 | | | | M/S | | 76.70 | 134.91 | 13.49 | 148.40 | | | | |
| | | | | | | | TOTAL | | 76.70 | 134.91 | 13.49 | 148.40 | | 794 | 9.7 | 18.7 |
| | | | | | | | YEAR TO DATE | | 124.46 | 217.29 | 21.73 | 239.02 | | 794 | 15.7 | 30.1 |
| | | | | | | | M/S | | 76.70 | 134.91 | 13.49 | 148.40 | | | | |
| | | | | | | | TOTAL | | 76.70 | 134.91 | 13.49 | 148.40 | | 794 | 9.7 | 18.7 |
| | | | | | | | YEAR TO DATE | | 750.51 | 1,177.40 | 117.75 | 1,295.15 | | 6373 | 11.8 | 20.3 |
| | | | | | | | ULT DSL | 207.18 | 54.51 | 102.66 | 10.27 | 112.93 | 88344 | 524 | 10.4 | 21.6 |
| | | | | | | | ULT DSL | 212.60 | 59.09 | 114.21 | 11.42 | 125.63 | 88930 | 586 | 10.1 | 21.4 |
| Cost Centre | | | 4294 | | | | DIESEL | | 113.60 | 216.87 | 21.69 | 238.56 | | | | |
| | | | | | | | TOTAL | | 113.60 | 216.87 | 21.69 | 238.56 | | 1110 | 10.2 | 21.5 |
| | | | | | | | YEAR TO DATE | | 1,037.33 | 1,725.04 | 172.50 | 1,897.54 | | 9643 | 10.8 | 19.7 |
| | | | | | | | DIESEL | | 113.60 | 216.87 | 21.69 | 238.56 | | | | |
| | | | | | | | TOTAL | | 113.60 | 216.87 | 21.69 | 238.56 | | 1110 | 10.2 | 21.5 |
| | | | | | | | YEAR TO DATE | | 1,037.33 | 1,725.04 | 172.50 | 1,897.54 | | 9643 | 10.8 | 19.7 |
| | | | | | | | ULT DSL | 206.62 | 47.35 | 88.95 | 8.89 | 97.84 | 106945 | 650 | 7.3 | 15.1 |
| | | | | | | | DIESEL | | 47.35 | 88.95 | 8.89 | 97.84 | | | | |
| Cost Centre | | | 5043 | | | | TOTAL | | 47.35 | 88.95 | 8.89 | 97.84 | | 650 | 7.3 | 15.1 |
| | | | | | | | YEAR TO DATE | | 861.76 | 1,430.55 | 143.06 | 1,573.61 | | 8437 | 10.2 | 18.7 |
| | | | | | | | DIESEL | | 47.35 | 88.95 | 8.89 | 97.84 | | | | |
| | | | | | | | TOTAL | | 47.35 | 88.95 | 8.89 | 97.84 | | 650 | 7.3 | 15.1 |
| | | | | | | | YEAR TO DATE | | 861.76 | 1,430.55 | 143.06 | 1,573.61 | | 8437 | 10.2 | 18.7 |
| | | | | | | | ULT DSL | 207.18 | 57.08 | 107.51 | 10.75 | 118.26 | 60692 | 629 | 9.1 | 18.8 |
| | | | | | | | DIESEL | | 57.08 | 107.51 | 10.75 | 118.26 | | | | |
| | | | | | | | TOTAL | | 47.35 | 88.95 | 8.89 | 97.84 | | 650 | 7.3 | 15.1 |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 23 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | | | |
|---|----------------------|----------------------|--------------------------|--------------|----------------|--------------------|---------------------|-----------|--------------|--------------------|--------------|----------------|---------|--------------|-----------|--------------------|------------|-------------|-------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | | | |
| Cost Centre 7050 15405338 03534 1GYO868 5251 WHITE FORD TRANSIT VAN | 03/09/23 16/09/23 | 16:34:33 11:34:44 | BIBRA LAKE BIBRA LAKE | WA WA | 7451 7451 | 026721 027851 | DIESEL | | 57.08 | 107.51 | 10.75 | 118.26 | | | | | | | |
| | | | | | | | TOTAL | | 57.08 | 107.51 | 10.75 | 118.26 | | | | | | | |
| | | | | | | | YEAR TO DATE | | 684.27 | 1,104.33 | 110.44 | 1,214.77 | | 7803 | 8.6 | 15.6 | | | |
| | | | | | | | DIESEL | | 57.08 | 107.51 | 10.75 | 118.26 | | | | | | | |
| TOTAL | | 57.08 | 107.51 | 10.75 | 118.26 | | | | | 629 | 9.1 | 18.8 | | | | | | | |
| YEAR TO DATE | | 684.27 | 1,104.33 | 110.44 | 1,214.77 | | 7803 | 8.6 | 15.6 | | | | | | | | | | |
| Cost Centre 7050 15405338 02589 1GHQ226 5282 WHITE HYUNDAI I30 HATCH | 05/09/23 | 12:51:34 | SUCCESS | WA | 5992 | 020181 | ULT DSL | 205.47 | 30.50 | 56.97 | 5.70 | 62.67 | 49822 | 215 | 14.2 | 29.1 | | | |
| | | | | | | | ULT DSL | 206.82 | 59.93 | 112.57 | 11.26 | 123.83 | 50403 | 581 | 10.3 | 21.3 | | | |
| | | | | | | | DIESEL | | 90.43 | 169.54 | 16.96 | 186.50 | | | | | | | |
| | | | | | | | TOTAL | | 90.43 | 169.54 | 16.96 | 186.50 | | | | | 796 | 11.4 | 23.4 |
| YEAR TO DATE | | 661.06 | 1,156.26 | 115.62 | 1,271.88 | | 4115 | 16.1 | 30.9 | | | | | | | | | | |
| DIESEL | | 90.43 | 169.54 | 16.96 | 186.50 | | | | | | | | | | | | | | |
| TOTAL | | 90.43 | 169.54 | 16.96 | 186.50 | | | | | 796 | 11.4 | 23.4 | | | | | | | |
| YEAR TO DATE | | 661.06 | 1,156.26 | 115.62 | 1,271.88 | | 4115 | 16.1 | 30.9 | | | | | | | | | | |
| Cost Centre 7050 15405338 03890 1HGQ085 5404 WHITE VW TIGUAN WAGON | 12/09/23 | 09:46:59 | BIBRA LAKE | WA | 7451 | 006526 | ULT DSL | 207.18 | 42.10 | 79.29 | 7.93 | 87.22 | 36931 | 721 | 6.8 | 12.1 | | | |
| | | | | | | | DIESEL | | 42.10 | 79.29 | 7.93 | 87.22 | | | | | | | |
| | | | | | | | TOTAL | | 42.10 | 79.29 | 7.93 | 87.22 | | | | | 721 | 5.8 | 12.1 |
| | | | | | | | YEAR TO DATE | | 261.84 | 437.31 | 43.74 | 481.05 | | 4257 | 6.2 | 11.3 | | | |
| DIESEL | | 42.10 | 79.29 | 7.93 | 87.22 | | | | | | | | | | | | | | |
| TOTAL | | 42.10 | 79.29 | 7.93 | 87.22 | | | | | 721 | 5.8 | 12.1 | | | | | | | |
| YEAR TO DATE | | 261.84 | 437.31 | 43.74 | 481.05 | | 4257 | 6.2 | 11.3 | | | | | | | | | | |
| BP ULT UNM | | 203.10 | 52.07 | 96.14 | 9.61 | 105.75 | | | | 19311 | 561 | 9.3 | 18.9 | | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 24 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|-------------------------------|------|------|-------------------|----------|----------------|--------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre | | | 5404 | | | | M/S | | 52.07 | 96.14 | 9.61 | 105.75 | | | | |
| | | | | | | | TOTAL | | 52.07 | 96.14 | 9.61 | 105.75 | | | | |
| | | | | | | | YEAR TO DATE | | 448.07 | 757.47 | 75.74 | 833.21 | | 3702 | 12.1 | 22.5 |
| | | | | | | | M/S | | 52.07 | 96.14 | 9.61 | 105.75 | | | | |
| | | | | | | | TOTAL | | 52.07 | 96.14 | 9.61 | 105.75 | | 561 | 9.3 | 18.9 |
| | | | | | | | YEAR TO DATE | | 448.07 | 757.47 | 75.74 | 833.21 | | 3702 | 12.1 | 22.5 |
| | | | | | | | M/S | | 52.07 | 96.14 | 9.61 | 105.75 | | | | |
| | | | | | | | U/LP 95 UNM | 198.36 | 36.00 | 64.92 | 6.49 | 71.41 | 222 | | | |
| | | | | | | | U/LP 95 UNM | 200.43 | 44.00 | 80.17 | 8.02 | 88.19 | 2690 | 2668 | 1.6 | 3.3 |
| | | | | | | | U/LP 95 UNM | 201.93 | 44.00 | 80.77 | 8.08 | 88.85 | 3437 | 547 | 8.0 | 16.2 |
| | | | | | | | TOTAL | | 124.00 | 225.86 | 22.59 | 248.45 | | 3215 | 3.9 | 7.7 |
| | | | | | | | YEAR TO DATE | | 259.00 | 454.43 | 45.45 | 499.88 | | 4314 | 6.0 | 11.6 |
| Cost Centre | | | 5424 | | | | M/S | | 124.00 | 225.86 | 22.59 | 248.45 | | | | |
| | | | | | | | TOTAL | | 124.00 | 225.86 | 22.59 | 248.45 | | 3215 | 3.9 | 7.7 |
| | | | | | | | YEAR TO DATE | | 259.00 | 454.43 | 45.45 | 499.88 | | 4314 | 6.0 | 11.6 |
| | | | | | | | M/S | | 124.00 | 225.86 | 22.59 | 248.45 | | | | |
| | | | | | | | TOTAL | | 124.00 | 225.86 | 22.59 | 248.45 | | 3215 | 3.9 | 7.7 |
| | | | | | | | YEAR TO DATE | | 259.00 | 454.43 | 45.45 | 499.88 | | 4314 | 6.0 | 11.6 |
| | | | | | | | U/LT DSL | 205.47 | 55.99 | 104.58 | 10.46 | 115.04 | 33534 | 552 | 10.1 | 20.8 |
| | | | | | | | DIESEL | 55.99 | 104.58 | 10.46 | 115.04 | | | | | |
| Cost Centre | | | 5463 | | | | TOTAL | | 55.99 | 104.58 | 10.46 | 115.04 | | 552 | 10.1 | 20.8 |
| | | | | | | | YEAR TO DATE | | 536.44 | 906.45 | 90.64 | 997.09 | | 5035 | 10.7 | 19.8 |
| | | | | | | | DIESEL | 55.99 | 104.58 | 10.46 | 115.04 | | | | | |
| | | | | | | | TOTAL | | 55.99 | 104.58 | 10.46 | 115.04 | | 552 | 10.1 | 20.8 |
| | | | | | | | YEAR TO DATE | | 536.44 | 906.45 | 90.64 | 997.09 | | 5035 | 10.7 | 19.8 |
| | | | | | | | BP ULT UNM | 204.43 | 42.74 | 79.43 | 7.94 | 87.37 | 78622 | 576 | 7.4 | 15.2 |
| | | | | | | | BP ULT UNM | 203.10 | 43.65 | 80.59 | 8.06 | 88.65 | 79253 | 631 | 6.9 | 14.0 |
| | | | | | | | U/LP UNM | 189.90 P | 44.61 | 77.01 | 7.70 | 84.71 | 79912 | 659 | 6.8 | 12.9 |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 25 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|--|--|--|--|----------------------|------------------------------|--------------------------------------|---------------------|---------------|---------------|--------------------|---------------|----------------|-------------|--------------|-------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre 7050 15405338 04185 1HSD237 5494 WHITE MITSUBISHI TRITON UTE | 31/08/23 11/09/23 19/09/23 29/09/23 | 14:42:38 07:47:30 09:23:12 14:24:18 | SPEARWOOD MANNING SPEARWOOD SPEARWOOD | WA WA WA WA | 6443 6227 6443 6443 | 007306 001236 007831 008186 | M/S | 131.00 | 237.03 | 23.70 | 260.73 | | | | | |
| | | | | | | | TOTAL | 131.00 | 237.03 | 23.70 | 260.73 | | 1866 | 7.0 | 14.0 | |
| | | | | | | | YEAR TO DATE | 1,100.40 | 1,824.21 | 182.41 | 2,006.62 | | 18091 | 6.8 | 12.5 | |
| | | | | | | | M/S | 131.00 | 237.03 | 23.70 | 260.73 | | | | | |
| | | | | | | | TOTAL | 131.00 | 237.03 | 23.70 | 260.73 | | 1866 | 7.0 | 14.0 | |
| | | | | | | | YEAR TO DATE | 1,100.40 | 1,824.21 | 182.41 | 2,006.62 | | 18091 | 6.8 | 12.5 | |
| Cost Centre 7050 15405338 04268 1HUL717 5504 WHITE FORD RANGER UTE | 04/09/23 18/09/23 | 10:52:07 08:44:37 | BIBRA LAKE BIBRA LAKE | WA WA | 7451 7451 | 026776 027915 | ULT DGL | 205.47 | 60.41 | 112.85 | 11.28 | 124.13 | 20180 | 598 | 10.1 | 20.8 |
| | | | | | | | ULT DGL | 205.62 | 63.62 | 118.63 | 11.89 | 130.82 | 20808 | 628 | 10.1 | 20.8 |
| | | | | | | | ULT DGL | 212.80 | 49.67 | 98.00 | 9.80 | 105.60 | 21328 | 518 | 8.8 | 20.4 |
| | | | | | | | ULT DGL | 215.95 | 52.13 | 102.35 | 10.23 | 112.58 | 21861 | 535 | 9.7 | 21.0 |
| | | | | | | | DIESEL | 225.83 | 430.13 | 43.00 | 473.13 | | | | | |
| | | | | | | | TOTAL | 225.83 | 430.13 | 43.00 | 473.13 | | 2279 | 9.9 | 20.8 | |
| YEAR TO DATE | 1,704.24 | 2,884.04 | 286.39 | 3,150.43 | | 18335 | 10.4 | 19.3 | | | | | | | | |
| Cost Centre 7050 15405338 03856 1HHE012 5523 WHITE FORD RANGER UTILITY | 11/09/23 | 11:38:43 | BIBRA LAKE | WA | 7451 | 027336 | ULT DGL | 207.18 | 71.15 | 134.01 | 13.40 | 147.41 | 10227 | 982 | 7.2 | 15.0 |
| | | | | | | | ULT DGL | 212.80 | 75.69 | 146.29 | 14.63 | 160.92 | 11056 | 829 | 9.1 | 19.4 |
| | | | | | | | DIESEL | 146.84 | 280.30 | 28.03 | 308.33 | | | | | |
| | | | | | | | TOTAL | 146.84 | 280.30 | 28.03 | 308.33 | | 1811 | 8.1 | 17.0 | |
| | | | | | | | YEAR TO DATE | 977.26 | 1,638.93 | 163.88 | 1,802.81 | | 10322 | 9.5 | 17.5 | |
| | | | | | | | DIESEL | 146.84 | 280.30 | 28.03 | 308.33 | | | | | |
| TOTAL | 146.84 | 280.30 | 28.03 | 308.33 | | 1811 | 8.1 | 17.0 | | | | | | | | |
| YEAR TO DATE | 977.26 | 1,638.93 | 163.88 | 1,802.81 | | 10322 | 9.5 | 17.5 | | | | | | | | |
| | | | | | | | ULT D G10 | 205.62 | 70.63 | 132.03 | 13.20 | 145.23 | 27378 | 816 | 8.7 | 17.8 |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 26 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | | | | | | |
|-------------------------------|----------|----------|-------------------|----------|----------------|--------------------|---------------------|-----------|--------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|--|--|--|--|--|--|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | | | | | | |
| Cost Centre | | | 5523 | | | | DIESEL | | 70.63 | 132.03 | 13.20 | 145.23 | | | | | | | | | | |
| | | | | | | | TOTAL | | 70.63 | 132.03 | 13.20 | 145.23 | | 816 | 8.7 | 17.8 | | | | | | |
| | | | | | | | YEAR TO DATE | | 1,115.94 | 1,852.32 | 185.21 | 2,037.53 | | 11183 | 10.0 | 18.3 | | | | | | |
| | | | | | | | DIESEL | | 70.63 | 132.03 | 13.20 | 145.23 | | | | | | | | | | |
| | | | | | | | TOTAL | | 70.63 | 132.03 | 13.20 | 145.23 | | 816 | 8.7 | 17.8 | | | | | | |
| | | | | | | | YEAR TO DATE | | 1,115.94 | 1,852.32 | 185.21 | 2,037.53 | | 11183 | 10.0 | 18.3 | | | | | | |
| | | | | | | | 7050 15405338 03542 | 14/09/23 | 08:51:24 | BIBRA LAKE | WA | 7451 | 027632 | | | | | | | | | |
| | | | | | | | 1GYZ082 5542 | 28/09/23 | 15:37:05 | BIBRA LAKE | WA | 7451 | 028793 | | | | | | | | | |
| WHITE SUBARU FORESTER WAGON | | | | | | | BP ULT UNM | 203.10 | 38.23 | 70.59 | 7.06 | 77.65 | 40816 | 530 | 9.1 | 19.3 | | | | | | |
| | | | | | | | BP ULT UNM | 211.78 | 48.19 | 92.78 | 9.28 | 102.06 | 41348 | | | | | | | | | |
| | | | | | | | M/S | | 86.42 | 163.37 | 16.34 | 179.71 | | | | | | | | | | |
| | | | | | | | TOTAL | | 86.42 | 163.37 | 16.34 | 179.71 | | 530 | 16.3 | 33.9 | | | | | | |
| Cost Centre | | | 5542 | | | | YEAR TO DATE | | 739.23 | 1,187.44 | 118.75 | 1,306.19 | | 4425 | 16.7 | 29.5 | | | | | | |
| | | | | | | | M/S | | 86.42 | 163.37 | 16.34 | 179.71 | | | | | | | | | | |
| | | | | | | | TOTAL | | 86.42 | 163.37 | 16.34 | 179.71 | | 530 | 16.3 | 33.9 | | | | | | |
| | | | | | | | YEAR TO DATE | | 739.23 | 1,187.44 | 118.75 | 1,306.19 | | 4425 | 16.7 | 29.5 | | | | | | |
| 7050 15405338 03773 | 08/09/23 | 10:50:20 | SUCCESS | WA | 5992 | 020349 | ULT DSL | 207.19 | 51.10 | 96.25 | 9.62 | 105.87 | 20999 | 299 | 17.1 | 35.4 | | | | | | |
| | | | | | | | DIESEL | | 51.10 | 96.25 | 9.62 | 105.87 | | | | | | | | | | |
| | | | | | | | TOTAL | | 51.10 | 96.25 | 9.62 | 105.87 | | 299 | 17.1 | 35.4 | | | | | | |
| | | | | | | | YEAR TO DATE | | 456.52 | 776.52 | 77.64 | 854.16 | | 4058 | 11.2 | 21.0 | | | | | | |
| Cost Centre | | | 5552 | | | | DIESEL | | 51.10 | 96.25 | 9.62 | 105.87 | | | | | | | | | | |
| | | | | | | | TOTAL | | 51.10 | 96.25 | 9.62 | 105.87 | | 299 | 17.1 | 35.4 | | | | | | |
| | | | | | | | YEAR TO DATE | | 456.52 | 776.52 | 77.64 | 854.16 | | 4058 | 11.2 | 21.0 | | | | | | |
| | | | | | | | DIESEL | | 51.10 | 96.25 | 9.62 | 105.87 | | | | | | | | | | |
| 7050 15405338 03690 | 03/09/23 | 04:39:04 | COCKBURN CENTRAL | WA | 7395 | 038235 | ULT DSL | 205.47 | 61.35 | 114.60 | 11.46 | 126.06 | 129723 | 397 | 15.5 | 31.8 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 43.72 | 81.95 | 8.19 | 90.14 | 130110 | 387 | 11.3 | 23.3 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 39.13 | 73.35 | 7.33 | 80.68 | 130413 | 303 | 12.9 | 26.6 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 22.76 | 42.66 | 4.27 | 46.93 | 130599 | 186 | 12.2 | 25.2 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 32.14 | 60.25 | 6.02 | 66.27 | 130643 | 244 | 13.2 | 27.2 | | | | | | |
| | | | | | | | ULSD G10 | 205.62 | 20.42 | 38.17 | 3.82 | 41.99 | 130998 | 155 | 13.2 | 27.1 | | | | | | |
| | | | | | | | ULSD G10 | 205.47 | 61.35 | 114.60 | 11.46 | 126.06 | 129723 | 397 | 15.5 | 31.8 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 43.72 | 81.95 | 8.19 | 90.14 | 130110 | 387 | 11.3 | 23.3 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 39.13 | 73.35 | 7.33 | 80.68 | 130413 | 303 | 12.9 | 26.6 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 22.76 | 42.66 | 4.27 | 46.93 | 130599 | 186 | 12.2 | 25.2 | | | | | | |
| 1HBD279 5701 | 08/09/23 | 05:26:13 | BIBRA LAKE | WA | 7451 | 026948 | ULSD G10 | 206.18 | 43.72 | 81.95 | 8.19 | 90.14 | 130110 | 387 | 11.3 | 23.3 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 39.13 | 73.35 | 7.33 | 80.68 | 130413 | 303 | 12.9 | 26.6 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 22.76 | 42.66 | 4.27 | 46.93 | 130599 | 186 | 12.2 | 25.2 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 32.14 | 60.25 | 6.02 | 66.27 | 130643 | 244 | 13.2 | 27.2 | | | | | | |
| | | | | | | | ULSD G10 | 205.62 | 20.42 | 38.17 | 3.82 | 41.99 | 130998 | 155 | 13.2 | 27.1 | | | | | | |
| | | | | | | | ULSD G10 | 205.47 | 61.35 | 114.60 | 11.46 | 126.06 | 129723 | 397 | 15.5 | 31.8 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 43.72 | 81.95 | 8.19 | 90.14 | 130110 | 387 | 11.3 | 23.3 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 39.13 | 73.35 | 7.33 | 80.68 | 130413 | 303 | 12.9 | 26.6 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 22.76 | 42.66 | 4.27 | 46.93 | 130599 | 186 | 12.2 | 25.2 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 32.14 | 60.25 | 6.02 | 66.27 | 130643 | 244 | 13.2 | 27.2 | | | | | | |
| WHITE ISUZU D-MAX UTILITY | 07/09/23 | 16:30:41 | BIBRA LAKE | WA | 7451 | 027109 | ULSD G10 | 206.18 | 43.72 | 81.95 | 8.19 | 90.14 | 130110 | 387 | 11.3 | 23.3 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 39.13 | 73.35 | 7.33 | 80.68 | 130413 | 303 | 12.9 | 26.6 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 22.76 | 42.66 | 4.27 | 46.93 | 130599 | 186 | 12.2 | 25.2 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 32.14 | 60.25 | 6.02 | 66.27 | 130643 | 244 | 13.2 | 27.2 | | | | | | |
| | | | | | | | ULSD G10 | 205.62 | 20.42 | 38.17 | 3.82 | 41.99 | 130998 | 155 | 13.2 | 27.1 | | | | | | |
| | | | | | | | ULSD G10 | 205.47 | 61.35 | 114.60 | 11.46 | 126.06 | 129723 | 397 | 15.5 | 31.8 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 43.72 | 81.95 | 8.19 | 90.14 | 130110 | 387 | 11.3 | 23.3 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 39.13 | 73.35 | 7.33 | 80.68 | 130413 | 303 | 12.9 | 26.6 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 22.76 | 42.66 | 4.27 | 46.93 | 130599 | 186 | 12.2 | 25.2 | | | | | | |
| | | | | | | | ULSD G10 | 206.18 | 32.14 | 60.25 | 6.02 | 66.27 | 130643 | 244 | 13.2 | 27.2 | | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 27 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | |
|-------------------------------|---------------------|----------|-------------------|------------|----------------|--------------------|-----------------|--------------------------|---------------|--------------------|--------------|-----------------|---------|--------------|-----------|--------------------|------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | |
| Cost Centre | 18/09/23 | 13:52:16 | BIBRA LAKE | WA | 7451 | 027956 | ULT DSL | 212.60 | 44.42 | 85.85 | 8.59 | 64.44 | 131346 | 348 | 12.8 | 27.1 | |
| | 21/09/23 | 21:45:45 | SUCCESS | WA | 5992 | 020906 | ULT DSL | 212.60 | 54.93 | 106.16 | 10.82 | 116.78 | 130808 | | | | |
| | 22/09/23 | 16:43:14 | BIBRA LAKE | WA | 7451 | 028400 | ULT DSL | 212.60 | 28.17 | 54.45 | 5.44 | 59.89 | 132741 | 1933 | 1.5 | 3.1 | |
| | 23/09/23 | 05:25:38 | BIBRA LAKE | WA | 7451 | 028420 | ULSD G10 | 211.60 | 24.14 | 46.44 | 4.64 | 51.08 | 132243 | | | | |
| | 24/09/23 | 05:33:47 | SPEARWOOD | WA | 8443 | 007995 | ULT DSL | 212.60 | 23.04 | 44.53 | 4.45 | 48.98 | 132428 | 183 | 12.6 | 26.8 | |
| | 25/09/23 | 05:27:07 | SPEARWOOD | WA | 8443 | 008012 | ULT DSL | 215.95 | 25.04 | 49.15 | 4.92 | 54.07 | 132462 | 36 | 69.8 | 150.2 | |
| | 25/09/23 | 17:07:33 | SPEARWOOD | WA | 8443 | 008032 | ULT DSL | 215.95 | 17.70 | 34.75 | 3.47 | 38.22 | 132774 | 312 | 5.7 | 12.2 | |
| | 26/09/23 | 05:20:28 | BIBRA LAKE | WA | 7451 | 028484 | ULT DSL | 215.95 | 6.62 | 13.00 | 1.30 | 14.30 | 13354 | | | | |
| | 26/09/23 | 05:24:36 | BIBRA LAKE | WA | 7451 | 028485 | ULSD G10 | 214.50 P | 15.96 | 31.12 | 3.11 | 34.23 | 13290 | | | | |
| | 27/09/23 | 05:19:30 | BIBRA LAKE | WA | 7451 | 028612 | ULSD G10 | 214.50 P | 19.25 | 37.54 | 3.75 | 41.29 | 133080 | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | DIESEL | 478.79 | 913.97 | 91.38 | 1005.35 | | | | | |
| | | | | | | | | TOTAL THIS PERIOD | 478.79 | 913.97 | 91.38 | 1,005.35 | | | | | |
| | | | | | | | | YEAR TO DATE | 4,210.63 | 7,005.21 | 700.62 | 7,705.83 | | 31417 | 13.4 | 24.5 | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | DIESEL | 478.79 | 913.97 | 91.38 | 1005.35 | | | | | |
| | | | | | | | | TOTAL THIS PERIOD | 478.79 | 913.97 | 91.38 | 1,005.35 | | | | | |
| | | | | | | | | YEAR TO DATE | 4,210.63 | 7,005.21 | 700.62 | 7,705.83 | | 31417 | 13.4 | 24.5 | |
| | 7050 15405338 03609 | 31/08/23 | 05:35:24 | BIBRA LAKE | WA | 7451 | 026497 | ULP UNM | 189.12 | 16.22 | 27.89 | 2.79 | 30.68 | 163484 | 125 | 13.0 | 24.5 |
| | 1GZL076 5711 | 01/09/23 | 17:01:48 | BIBRA LAKE | WA | 7451 | 026887 | ULP UNM | 189.12 | 28.71 | 45.92 | 4.59 | 50.51 | 163709 | 206 | 13.0 | 24.5 |
| WHITE NIGSAN QASHQAI SUV | 02/09/23 | 06:17:59 | BIBRA LAKE | WA | 7451 | 026677 | ULP UNM | 189.12 | 18.03 | 27.56 | 2.76 | 30.32 | 777 | | | | |
| | 04/09/23 | 04:37:57 | BIBRA LAKE | WA | 7451 | 026725 | ULP UNM | 188.90 P | 21.93 | 37.66 | 3.77 | 41.43 | 215200 | | | | |
| | 04/09/23 | 16:48:35 | BIBRA LAKE | WA | 7451 | 026823 | ULP UNM | 188.90 P | 42.74 | 72.82 | 7.26 | 79.88 | 164249 | | | | |
| | 05/09/23 | 16:34:13 | BIBRA LAKE | WA | 7451 | 026928 | ULP UNM | 184.90 P | 13.69 | 23.01 | 2.30 | 25.31 | 164368 | 117 | 11.7 | 21.6 | |
| | 08/09/23 | 14:57:03 | BIBRA LAKE | WA | 7451 | 027015 | ULP UNM | 191.12 | 15.55 | 27.02 | 2.70 | 29.72 | 164463 | 97 | 16.0 | 30.6 | |
| | 07/09/23 | 05:21:34 | BIBRA LAKE | WA | 7451 | 027037 | ULP UNM | 191.12 | 21.63 | 37.58 | 3.76 | 41.34 | 164640 | 177 | 12.2 | 23.4 | |
| | 07/09/23 | 15:03:58 | BIBRA LAKE | WA | 7451 | 027099 | ULP UNM | 191.12 | 18.25 | 31.71 | 3.17 | 34.88 | 164761 | 121 | 15.1 | 28.8 | |
| | 08/09/23 | 14:58:30 | BIBRA LAKE | WA | 7451 | 027208 | ULP UNM | 191.12 | 20.86 | 36.25 | 3.62 | 39.87 | 164956 | 195 | 10.7 | 20.4 | |
| | 09/09/23 | 06:59:14 | BIBRA LAKE | WA | 7451 | 027242 | ULP UNM | 191.12 | 22.72 | 39.47 | 3.95 | 43.42 | 165205 | 249 | 9.1 | 17.4 | |
| | 09/09/23 | 14:59:33 | BIBRA LAKE | WA | 7451 | 006493 | ULP UNM | 191.12 | 17.16 | 29.82 | 2.98 | 32.80 | 777 | | | | |
| | 10/09/23 | 17:35:10 | BIBRA LAKE | WA | 7451 | 027281 | ULP UNM | 191.12 | 44.35 | 77.05 | 7.71 | 84.76 | 16573 | | | | |
| | 11/09/23 | 06:36:14 | BIBRA LAKE | WA | 7451 | 027296 | ULP UNM | 186.90 P | 17.07 | 29.00 | 2.90 | 31.90 | 165961 | | | | |
| | 11/09/23 | 17:03:20 | BIBRA LAKE | WA | 7451 | 027382 | ULP UNM | 186.90 P | 18.63 | 31.65 | 3.17 | 34.82 | 166103 | 242 | 7.7 | 14.4 | |
| | 12/09/23 | 15:00:13 | BIBRA LAKE | WA | 7451 | 027483 | ULP UNM | 184.90 P | 33.69 | 56.63 | 5.66 | 62.29 | 166303 | 200 | 16.8 | 31.1 | |
| | 13/09/23 | 17:45:01 | BIBRA LAKE | WA | 7451 | 027599 | ULP UNM | 189.90 | 25.01 | 43.17 | 4.32 | 47.49 | 16648 | | | | |
| | 14/09/23 | 17:43:18 | BIBRA LAKE | WA | 7451 | 027703 | ULP UNM | 189.90 | 27.56 | 47.58 | 4.76 | 52.34 | 16670 | | | | |
| | 18/09/23 | 05:17:20 | BIBRA LAKE | WA | 7451 | 027984 | ULP UNM | 192.66 | 53.77 | 94.17 | 9.42 | 103.69 | 167268 | 22 | 125.3 | 237.9 | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 28 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|---|---------------------|----------|-------------------|----------|----------------|--------------------|--------------------|---------------|---------------|--------------------|---------------|----------------|-------------|--------------|-------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre | | | 5711 | | | | M/S | 473.57 | 815.76 | 81.59 | 897.35 | | | | | |
| | TOTAL | | | | | | THIS PERIOD | 473.57 | 815.76 | 81.59 | 897.35 | | 1761 | 27.0 | 61.2 | |
| | YEAR TO DATE | | | | | | | 2,828.78 | 4,479.42 | 447.93 | 4,927.35 | | 18729 | 15.1 | 26.3 | |
| | | | | | | | M/S | 473.57 | 815.76 | 81.59 | 897.35 | | | | | |
| 7050 15405338 03617 1GZL077 5721 WHITE NISSAN QASHQAI SUV | 21/09/23 | 03:34:20 | COCKBURN CENTRAL | WA 7395 | 006758 | | UPL UNM | 192.66 | 20.95 | 36.69 | 3.67 | 40.36 | 197012 | 122 | 17.2 | 33.1 |
| | 22/09/23 | 03:02:22 | SPEARWOOD | WA 8443 | 007927 | | UPL UNM | 192.66 | 20.54 | 35.67 | 3.60 | 39.57 | 197189 | 177 | 11.6 | 22.4 |
| | 23/09/23 | 03:06:16 | SPEARWOOD | WA 8443 | 007987 | | UPL UNM | 192.66 | 21.42 | 37.52 | 3.75 | 41.27 | 197328 | 139 | 15.4 | 29.7 |
| | 24/09/23 | 03:05:18 | COCKBURN CENTRAL | WA 7395 | 006827 | | UPL UNM | 192.66 | 20.08 | 35.17 | 3.52 | 38.69 | 197548 | 220 | 9.1 | 17.6 |
| Cost Centre | | | 5721 | | | | M/S | 174.09 | 309.21 | 30.93 | 340.14 | | | | | |
| | TOTAL | | | | | | THIS PERIOD | 174.09 | 309.21 | 30.93 | 340.14 | | 1161 | 15.0 | 29.3 | |
| | YEAR TO DATE | | | | | | | 4,414.70 | 6,828.89 | 682.82 | 7,511.71 | | 37571 | 11.8 | 20.0 | |
| | | | | | | | M/S | 174.09 | 309.21 | 30.93 | 340.14 | | | | | |
| 7050 15405338 03625 1GZL075 5731 WHITE NISSAN QASHQAI SUV | 31/08/23 | 17:32:08 | BIBRA LAKE | WA 7451 | 026596 | | UPL UNM | 189.12 | 20.96 | 36.04 | 3.60 | 39.64 | 165855 | 207 | 10.1 | 19.1 |
| | 01/09/23 | 17:44:52 | BIBRA LAKE | WA 7451 | 026689 | | UPL UNM | 189.12 | 24.29 | 41.78 | 4.18 | 45.94 | 166065 | 210 | 11.8 | 21.9 |
| | 05/09/23 | 05:05:52 | BIBRA LAKE | WA 7451 | 026827 | | UPL UNM | 189.00 P | 21.54 | 36.60 | 3.66 | 40.26 | 166228 | 777 | | |
| | 06/09/23 | 13:18:28 | SUCCESS | WA 5992 | 020225 | | UPL UNM | 191.12 | 24.35 | 42.31 | 4.23 | 46.54 | 166382 | | | |
| 7050 15405338 03625 1GZL075 5731 WHITE NISSAN QASHQAI SUV | 08/09/23 | 05:29:08 | BIBRA LAKE | WA 7451 | 027124 | | UPL UNM | 191.12 | 30.40 | 52.82 | 5.28 | 58.10 | 166462 | | | |
| | 09/09/23 | 05:27:57 | BIBRA LAKE | WA 7451 | 027237 | | UPL UNM | 191.12 | 14.99 | 26.05 | 2.60 | 28.65 | 166599 | 137 | 10.9 | 20.9 |
| | 11/09/23 | 05:20:10 | BIBRA LAKE | WA 7451 | 027288 | | UPL UNM | 189.90 | 35.50 | 61.29 | 6.13 | 67.42 | 166929 | 330 | 10.8 | 20.4 |
| | 12/09/23 | 05:26:57 | BIBRA LAKE | WA 7451 | 006512 | | UPL UNM | 186.90 P | 21.75 | 36.95 | 3.70 | 40.65 | 167120 | 191 | 11.4 | 21.3 |
| | 12/09/23 | 12:02:49 | BIBRA LAKE | WA 7451 | 006529 | | UPL UNM | 184.90 P | 22.65 | 38.07 | 3.81 | 41.88 | 166500 | | | |
| | 13/09/23 | 05:26:20 | BIBRA LAKE | WA 7451 | 027516 | | UPL UNM | 184.90 P | 24.08 | 40.47 | 4.05 | 44.52 | 167333 | 833 | 2.9 | 5.3 |
| | 14/09/23 | 04:55:36 | BIBRA LAKE | WA 7451 | 027605 | | UPL UNM | 189.90 | 17.90 | 30.90 | 3.09 | 33.99 | 167777 | | | |
| | 17/09/23 | 05:10:39 | SPEARWOOD | WA 8443 | 007780 | | UPL UNM | 189.90 | 47.86 | 82.63 | 8.26 | 90.89 | 168168 | | | |
| | 19/09/23 | 04:55:07 | BIBRA LAKE | WA 7451 | 028002 | | UPL UNM | 188.90 P | 34.69 | 59.57 | 5.96 | 65.53 | 168729 | | | |
| | 19/09/23 | 17:15:30 | BIBRA LAKE | WA 7451 | 006852 | | UPL UNM | 187.90 P | 15.62 | 26.68 | 2.67 | 29.35 | 168168 | | | |
| | 20/09/23 | 17:29:31 | BIBRA LAKE | WA 7451 | 028186 | | UPL UNM | 192.66 | 32.43 | 56.80 | 5.68 | 62.48 | 168729 | 562 | 5.8 | 11.1 |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 29 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|-------------------------------|---|---------------------|-------------------|------------|----------------|--------------------|-----------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre | 21/09/23 | 17:23:09 | BIBRA LAKE | WA | 7451 | 028291 | U/LP UNM | 192.66 | 15.48 | 27.11 | 2.71 | 29.82 | 168866 | 138 | 11.2 | 21.6 |
| | 22/09/23 | 17:28:36 | BIBRA LAKE | WA | 7451 | 028409 | U/LP UNM | 192.66 | 16.42 | 28.75 | 2.88 | 31.63 | 169004 | 138 | 11.9 | 22.9 |
| | 23/09/23 | 17:27:01 | BIBRA LAKE | WA | 7451 | 006716 | U/LP UNM | 192.66 | 19.35 | 33.89 | 3.39 | 37.28 | 777 | | | |
| | | | | | | | M/G | | 440.26 | 758.69 | 75.88 | 834.57 | | | | |
| | TOTAL | THIS PERIOD | | | | | | | 440.26 | 758.69 | 75.88 | 834.57 | | 2746 | 16.0 | 30.4 |
| | | YEAR TO DATE | | | | | | | 4,921.75 | 7,722.61 | 772.30 | 8,494.91 | | 34140 | 14.4 | 24.9 |
| | | | | | | | M/G | | 440.26 | 758.69 | 75.88 | 834.57 | | | | |
| | TOTAL | THIS PERIOD | | | | | | | 440.26 | 758.69 | 75.88 | 834.57 | | 2746 | 16.0 | 30.4 |
| | | YEAR TO DATE | | | | | | | 4,921.75 | 7,722.61 | 772.30 | 8,494.91 | | 34140 | 14.4 | 24.9 |
| | 7050 15405338 04334 1HWVC304 5742 WHITE FORD RANGER | 31/08/23 | 05:22:27 | BIBRA LAKE | WA | 7451 | 026495 | U/LT DGL | 205.47 | 15.76 | 29.44 | 2.94 | 32.38 | 40090 | | |
| | 02/09/23 | 05:19:29 | BIBRA LAKE | WA | 7451 | 026678 | U/LT DGL | 205.47 | 26.40 | 49.31 | 4.93 | 54.24 | 5200 | | | |
| | 02/09/23 | 17:46:49 | BIBRA LAKE | WA | 7451 | 006397 | U/LT DGL | 205.47 | 20.92 | 39.07 | 3.91 | 42.98 | 5448 | 248 | 8.4 | 17.3 |
| | 03/09/23 | 17:40:04 | BIBRA LAKE | WA | 7451 | 026723 | U/LT DGL | 205.47 | 28.26 | 52.79 | 5.28 | 58.07 | 25710 | | | |
| | 05/09/23 | 05:44:41 | BIBRA LAKE | WA | 7451 | 006429 | U/LT DGL | 207.18 | 29.97 | 56.45 | 5.64 | 62.09 | 6001 | | | |
| | 06/09/23 | 05:35:05 | BIBRA LAKE | WA | 7451 | 026949 | U/LT DGL | 207.18 | 17.53 | 33.02 | 3.30 | 36.32 | 6174 | 173 | 10.1 | 21.0 |
| | 07/09/23 | 05:25:37 | SUCCESS | WA | 5992 | 020263 | U/LT DGL | 207.18 | 19.99 | 37.65 | 3.77 | 41.42 | 6371 | 197 | 10.1 | 21.0 |
| | 08/09/23 | 05:14:43 | BIBRA LAKE | WA | 7451 | 027122 | U/LT DGL | 207.18 | 13.39 | 25.22 | 2.52 | 27.74 | 6550 | 179 | 7.5 | 15.5 |
| | 12/09/23 | 17:36:59 | BIBRA LAKE | WA | 7451 | 027505 | U/LT DGL | 206.82 | 24.75 | 46.49 | 4.65 | 51.14 | 6757 | 207 | 12.0 | 24.7 |
| | 13/09/23 | 17:42:55 | BIBRA LAKE | WA | 7451 | 027598 | U/LT DGL | 206.82 | 19.04 | 35.78 | 3.58 | 39.34 | 6835 | | | |
| | 14/09/23 | 17:39:27 | BIBRA LAKE | WA | 7451 | 027701 | U/LT DGL | 206.82 | 22.74 | 42.72 | 4.27 | 48.99 | 7159 | | | |
| | 15/09/23 | 17:50:20 | BIBRA LAKE | WA | 7451 | 027818 | U/LT DGL | 206.82 | 15.97 | 30.00 | 3.00 | 33.00 | 732 | | | |
| | 16/09/23 | 17:35:27 | BIBRA LAKE | WA | 7451 | 006609 | U/LT DGL | 206.82 | 14.14 | 26.58 | 2.66 | 29.22 | 7487 | | | |
| | 18/09/23 | 17:52:31 | BIBRA LAKE | WA | 7451 | 027997 | U/LT DGL | 212.80 | 43.90 | 84.85 | 8.48 | 93.33 | 7920 | 453 | 9.7 | 20.6 |
| | 19/09/23 | 05:28:25 | BIBRA LAKE | WA | 7451 | 028003 | U/LT DGL | 212.80 | 17.25 | 33.34 | 3.33 | 36.67 | 8100 | 180 | 9.6 | 20.4 |
| | 19/09/23 | 17:18:12 | BIBRA LAKE | WA | 7451 | 028093 | U/LT DGL | 212.80 | 22.43 | 43.35 | 4.34 | 47.69 | 8335 | 235 | 9.5 | 20.3 |
| | 20/09/23 | 05:08:13 | BIBRA LAKE | WA | 7451 | 028105 | U/LT DGL | 212.80 | 18.79 | 36.32 | 3.63 | 39.95 | 8225 | | | |
| | 20/09/23 | 17:45:24 | BIBRA LAKE | WA | 7451 | 028189 | U/LT DGL | 212.80 | 21.42 | 41.40 | 4.14 | 45.54 | 8738 | 513 | 4.2 | 8.9 |
| | 21/09/23 | 05:13:21 | BIBRA LAKE | WA | 7451 | 028195 | U/LT DGL | 212.80 | 10.42 | 20.14 | 2.01 | 22.15 | 8864 | 126 | 8.3 | 17.6 |
| | 21/09/23 | 17:51:50 | BIBRA LAKE | WA | 7451 | 028297 | U/LT DGL | 212.80 | 23.83 | 46.05 | 4.61 | 50.66 | 9071 | 207 | 11.5 | 24.5 |
| | 22/09/23 | 05:43:59 | BIBRA LAKE | WA | 7451 | 028305 | U/LSD G10 | 211.80 | 13.40 | 25.77 | 2.58 | 28.35 | 92281 | | | |
| | 22/09/23 | 17:31:42 | BIBRA LAKE | WA | 7451 | 028411 | U/LSD G10 | 211.80 | 17.42 | 33.51 | 3.35 | 36.86 | 9618 | | | |
| | 23/09/23 | 05:23:53 | BIBRA LAKE | WA | 7451 | 028419 | U/LSD G10 | 211.80 | 12.78 | 24.58 | 2.46 | 27.04 | 9542 | | | |
| | 23/09/23 | 17:47:52 | BIBRA LAKE | WA | 7451 | 006718 | U/LSD G10 | 211.80 | 19.33 | 37.18 | 3.72 | 40.90 | 9711 | 169 | 11.4 | 24.2 |
| | 24/09/23 | 17:29:52 | BIBRA LAKE | WA | 7451 | 028453 | U/LT DGL | 212.80 | 31.99 | 61.83 | 6.18 | 68.01 | 10079 | 368 | 8.7 | 18.5 |
| | 25/09/23 | 05:28:57 | COCKBURN CENTRAL | WA | 7395 | 038453 | U/LSD G10 | 214.95 | 7.72 | 15.08 | 1.51 | 16.59 | 10210 | 131 | 5.9 | 12.7 |
| | 25/09/23 | 17:25:30 | BIBRA LAKE | WA | 7451 | 028477 | U/LT DGL | 215.95 | 24.18 | 47.47 | 4.75 | 52.22 | 10420 | 210 | 11.5 | 24.9 |
| | 26/09/23 | 17:37:15 | BIBRA LAKE | WA | 7451 | 028601 | U/LT DGL | 215.95 | 18.25 | 35.83 | 3.58 | 39.41 | 10594 | 174 | 10.5 | 22.6 |
| | 27/09/23 | 05:34:30 | BIBRA LAKE | WA | 7451 | 028613 | U/LT DGL | 215.95 | 16.84 | 33.06 | 3.31 | 36.37 | 10754 | 160 | 10.5 | 22.7 |
| | 28/09/23 | 05:27:19 | BIBRA LAKE | WA | 7451 | 028710 | U/LT DGL | 215.95 | 13.46 | 26.43 | 2.64 | 29.07 | 100300 | | | |
| | 28/09/23 | 17:33:10 | BIBRA LAKE | WA | 7451 | 028805 | U/LSD G10 | 214.50 P | 13.96 | 27.22 | 2.72 | 29.94 | 160857 | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 30 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents/km | |
|---|----------|------------|-------------------|----------|----------------|--------------------|---------------------|-----------|-----------------|--------------------|---------------|-----------------|---------|--------------|-------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre | 29/09/23 | 05:34:44 | BIBRA LAKE | WA 7451 | 006799 | | ULT DGL | 215.95 | 12.65 | 24.84 | 2.48 | 27.32 | 11110 | | | |
| | 29/09/23 | 17:34:07 | BIBRA LAKE | WA 7451 | 028917 | | ULSD G10 | 214.50 | 17.19 | 33.52 | 3.35 | 36.87 | 11256 | 146 | 11.8 | 25.3 |
| | | | | | | | DIESEL | | 646.07 | 1236.25 | 123.62 | 1359.87 | | | | |
| | | | | | | | TOTAL | | | | | | | | | |
| | | | | | | | THIS PERIOD | | 646.07 | 1,236.25 | 123.62 | 1,359.87 | | 4076 | 15.9 | 33.4 |
| | | | | | | | YEAR TO DATE | | 1,144.52 | 2,155.70 | 215.57 | 2,371.27 | | 7883 | 14.5 | 30.1 |
| | | | | | | | DIESEL | | 646.07 | 1236.25 | 123.62 | 1359.87 | | | | |
| | | | | | | | TOTAL | | 646.07 | 1,236.25 | 123.62 | 1,359.87 | | 4076 | 15.9 | 33.4 |
| | | | | | | | THIS PERIOD | | 646.07 | 1,236.25 | 123.62 | 1,359.87 | | 4076 | 15.9 | 33.4 |
| | | | | | | | YEAR TO DATE | | 1,144.52 | 2,155.70 | 215.57 | 2,371.27 | | 7883 | 14.5 | 30.1 |
| 7050 15405338 04326 1HW303 5752 WHITE FORD RANGER | 31/08/23 | 05:22:52 | BIBRA LAKE | WA 7451 | 026496 | | ULT DGL | 205.47 | 20.36 | 38.03 | 3.80 | 41.83 | 6403 | 216 | 9.4 | 19.4 |
| | 31/08/23 | 16:44:47 | SPEARWOOD | WA 8443 | 007309 | | ULT DGL | 205.47 | 14.10 | 26.34 | 2.63 | 28.97 | 6509 | 106 | 13.3 | 27.3 |
| | 01/09/23 | 05:29:05 | BIBRA LAKE | WA 7451 | 026595 | | ULT DGL | 205.47 | 16.75 | 31.29 | 3.13 | 34.42 | 6668 | 159 | 10.5 | 21.6 |
| | 01/09/23 | 17:37:54 | BIBRA LAKE | WA 7451 | 026668 | | ULT DGL | 205.47 | 16.57 | 30.95 | 3.10 | 34.05 | 6820 | 152 | 10.9 | 22.4 |
| | 02/09/23 | 05:31:52 | BIBRA LAKE | WA 7451 | 026679 | | ULT DGL | 205.47 | 18.30 | 34.18 | 3.42 | 37.60 | 6992 | 172 | 10.6 | 21.9 |
| | 02/09/23 | 17:39:38 | BIBRA LAKE | WA 7451 | 006395 | | ULT DGL | 205.47 | 15.71 | 29.35 | 2.93 | 32.28 | 7132 | 140 | 11.2 | 23.1 |
| | 03/09/23 | 05:14:08 | COCKBURN CENTRAL | WA 7395 | 038236 | | ULT DGL | 205.47 | 19.38 | 36.20 | 3.62 | 39.82 | 7378 | 244 | 7.9 | 16.3 |
| | 03/09/23 | 17:20:45 | SUCCESS | WA 5992 | 004482 | | ULT DGL | 205.47 | 20.41 | 38.13 | 3.81 | 41.84 | 7480 | 104 | 19.8 | 40.3 |
| | 04/09/23 | 05:33:19 | BIBRA LAKE | WA 7451 | 026729 | | ULT DGL | 207.18 | 16.59 | 31.25 | 3.12 | 34.37 | 7677 | 197 | 8.4 | 17.4 |
| | 04/09/23 | 17:38:02 | BIBRA LAKE | WA 7451 | 006425 | | ULT DGL | 207.18 | 15.68 | 29.54 | 2.95 | 32.49 | 7588 | | | |
| | 05/09/23 | 05:31:31 | BIBRA LAKE | WA 7451 | 026639 | | ULT DGL | 207.18 | 17.61 | 33.18 | 3.32 | 36.48 | 7986 | 398 | 4.4 | 9.2 |
| | 05/09/23 | 18:28:24 | SUCCESS | WA 5992 | 004503 | | ULT DGL | 207.18 | 15.76 | 29.68 | 2.97 | 32.65 | 8138 | 152 | 10.4 | 21.5 |
| | 06/09/23 | 05:18:07 | BIBRA LAKE | WA 7451 | 026947 | | ULT DGL | 207.18 | 25.37 | 47.78 | 4.78 | 52.56 | 8405 | 267 | 9.5 | 19.7 |
| | 07/09/23 | 05:36:18 | BIBRA LAKE | WA 7451 | 027038 | | ULT DGL | 207.18 | 13.99 | 26.35 | 2.63 | 28.98 | 8522 | 117 | 12.0 | 24.8 |
| | 08/09/23 | 05:22:20 | BIBRA LAKE | WA 7451 | 027123 | | ULT DGL | 207.18 | 13.53 | 25.48 | 2.55 | 28.03 | 8650 | 128 | 10.6 | 21.9 |
| | 09/09/23 | 05:32:30 | BIBRA LAKE | WA 7451 | 027239 | | ULT DGL | 207.18 | 19.91 | 37.50 | 3.75 | 41.25 | 8898 | 248 | 8.0 | 16.6 |
| | 09/09/23 | 17:32:01 | BIBRA LAKE | WA 7451 | 006497 | | ULT DGL | 207.18 | 19.72 | 37.15 | 3.71 | 40.86 | 777 | | | |
| | 11/09/23 | 05:39:43 | BIBRA LAKE | WA 7451 | 027289 | | ULT DGL | 206.82 | 29.99 | 56.34 | 5.63 | 61.97 | 9383 | | | |
| | 11/09/23 | 17:37:27 | BIBRA LAKE | WA 7451 | 027387 | | ULT DGL | 206.82 | 12.57 | 23.61 | 2.36 | 25.97 | 9472 | 89 | 14.1 | 29.2 |
| | 13/09/23 | 05:18:26 | BIBRA LAKE | WA 7451 | 027515 | | ULT DGL | 206.82 | 31.74 | 59.62 | 5.96 | 65.58 | 9813 | 341 | 9.3 | 19.2 |
| | 13/09/23 | 17:28:25 | BIBRA LAKE | WA 7451 | 027597 | | ULT DGL | 206.82 | 18.82 | 35.35 | 3.54 | 38.89 | 9957 | 144 | 13.1 | 27.0 |
| | 14/09/23 | 05:47:33 | BIBRA LAKE | WA 7451 | 027607 | | ULT DGL | 206.82 | 14.39 | 27.03 | 2.70 | 29.73 | 102067 | | | |
| | 14/09/23 | 17:39:54 | BIBRA LAKE | WA 7451 | 027702 | | ULT DGL | 206.82 | 19.19 | 36.05 | 3.60 | 39.65 | 10247 | | | |
| | 15/09/23 | 05:24:10 | BIBRA LAKE | WA 7451 | 027715 | | ULT DGL | 206.82 | 12.47 | 23.43 | 2.34 | 25.77 | 10361 | 114 | 10.9 | 22.6 |
| | 15/09/23 | 18:04:14 | BIBRA LAKE | WA 7451 | 027820 | | ULT DGL | 206.82 | 20.31 | 38.15 | 3.82 | 41.97 | 15771 | | | |
| | 16/09/23 | 05:40:21 | BIBRA LAKE | WA 7451 | 027823 | | ULT DGL | 206.82 | 14.65 | 27.52 | 2.75 | 30.27 | 10698 | | | |
| 18/09/23 | 17:52:34 | BIBRA LAKE | WA 7451 | 006610 | | ULT DGL | 206.82 | 18.27 | 30.58 | 3.06 | 33.62 | 777 | | | | |
| 17/09/23 | 05:44:14 | SPEARWOOD | WA 8443 | 007781 | | ULT DGL | 206.82 | 18.77 | 31.50 | 3.15 | 34.65 | 11008 | | | | |
| 17/09/23 | 11:50:19 | BIBRA LAKE | WA 7451 | 027888 | | ULT DGL | 206.82 | 9.62 | 18.07 | 1.81 | 19.88 | 11113 | 105 | 9.2 | 18.9 | |
| 18/09/23 | 05:39:32 | BIBRA LAKE | WA 7451 | 006619 | | ULT DGL | 212.80 | 21.99 | 42.50 | 4.25 | 46.75 | 11348 | 235 | 9.4 | 19.9 | |
| 18/09/23 | 17:42:04 | BIBRA LAKE | WA 7451 | 027904 | | ULSD G10 | 211.80 | 15.18 | 29.20 | 2.92 | 32.12 | 11661 | 313 | 4.8 | 10.3 | |
| 19/09/23 | 05:41:38 | BIBRA LAKE | WA 7451 | 028006 | | ULT DGL | 212.80 | 9.55 | 18.45 | 1.85 | 20.30 | 11569 | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 31 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | |
|-------------------------------|--|----------|-------------------|------------|----------------|--------------------|-----------------|---------------------|---------------|--------------------|---------------|-----------------|---------|--------------|-------------|--------------------|------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | |
| Cost Centre | 20/09/23 | 04:05:39 | COCKBURN CENTRAL | WA 7395 | 006721 | | ULT DGL | 212.60 | 28.32 | 54.74 | 5.47 | 60.21 | 11844 | 275 | 10.3 | 21.9 | |
| | 20/09/23 | 17:14:50 | BIBRA LAKE | WA 7451 | 028182 | | ULT DGL | 212.60 | 9.46 | 18.28 | 1.83 | 20.11 | 11980 | 136 | 7.0 | 14.8 | |
| | 21/09/23 | 05:33:28 | BIBRA LAKE | WA 7451 | 028197 | | ULT DGL | 212.60 | 19.00 | 36.72 | 3.67 | 40.39 | 12128 | 148 | 12.8 | 27.3 | |
| | 22/09/23 | 05:27:57 | BIBRA LAKE | WA 7451 | 028303 | | ULT DGL | 212.60 | 12.46 | 24.08 | 2.41 | 26.49 | 12268 | 140 | 8.9 | 18.9 | |
| | 22/09/23 | 17:29:22 | BIBRA LAKE | WA 7451 | 028410 | | ULT DGL | 212.60 | 20.07 | 38.79 | 3.88 | 42.67 | 12461 | 193 | 10.4 | 22.1 | |
| | 23/09/23 | 05:15:48 | BIBRA LAKE | WA 7451 | 028418 | | ULT DGL | 212.60 | 13.97 | 27.00 | 2.70 | 29.70 | 12612 | 151 | 9.3 | 19.7 | |
| | 23/09/23 | 17:35:50 | BIBRA LAKE | WA 7451 | 006717 | | ULT DGL | 212.60 | 17.72 | 34.25 | 3.42 | 37.67 | 12678 | 66 | 26.8 | 57.1 | |
| | 24/09/23 | 10:00:15 | BIBRA LAKE | WA 7451 | 028441 | | ULT DGL | 212.60 | 15.13 | 29.25 | 2.92 | 32.17 | 12667 | 289 | 5.2 | 11.1 | |
| | 25/09/23 | 05:27:48 | SPEARWOOD | WA 8443 | 008013 | | ULT DGL | 215.95 | 17.15 | 33.67 | 3.37 | 37.04 | 13112 | 145 | 11.8 | 25.5 | |
| | 25/09/23 | 17:34:42 | BIBRA LAKE | WA 7451 | 028479 | | ULOD 810 | 214.50 | 15.37 | 29.97 | 3.00 | 32.97 | 13247 | 135 | 11.4 | 24.4 | |
| | 26/09/23 | 17:40:44 | BIBRA LAKE | WA 7451 | 028602 | | ULT DGL | 215.95 | 11.69 | 22.95 | 2.29 | 25.24 | 13465 | 218 | 5.4 | 11.6 | |
| | 27/09/23 | 05:14:09 | BIBRA LAKE | WA 7451 | 028611 | | ULT DGL | 215.95 | 14.24 | 27.95 | 2.80 | 30.75 | 13595 | 130 | 11.0 | 23.7 | |
| | 27/09/23 | 17:38:41 | BIBRA LAKE | WA 7451 | 006755 | | ULT DGL | 215.95 | 14.25 | 27.97 | 2.80 | 30.77 | 777 | | | | |
| | 28/09/23 | 05:39:08 | BIBRA LAKE | WA 7451 | 028711 | | ULT DGL | 215.95 | 16.19 | 31.78 | 3.18 | 34.96 | 13884 | | | | |
| | 28/09/23 | 17:35:39 | BIBRA LAKE | WA 7451 | 028806 | | ULT DGL | 215.95 | 18.13 | 35.50 | 3.58 | 39.15 | 14048 | 162 | 11.2 | 24.2 | |
| | 29/09/23 | 05:35:12 | BIBRA LAKE | WA 7451 | 006790 | | ULT DGL | 215.95 | 17.08 | 33.53 | 3.35 | 36.88 | 14220 | 174 | 9.8 | 21.2 | |
| | 29/09/23 | 17:36:46 | BIBRA LAKE | WA 7451 | 028918 | | ULT DGL | 215.95 | 13.24 | 25.99 | 2.60 | 28.59 | 14333 | 113 | 11.7 | 25.3 | |
| | | | | | | | | DIESEL | 836.72 | 1592.25 | 159.21 | 1751.46 | | | | | |
| | | | | | | | TOTAL | THIS PERIOD | 836.72 | 1,592.25 | 159.21 | 1,751.46 | | 6616 | 12.6 | 26.5 | |
| | | | | | | | | YEAR TO DATE | 1,473.90 | 2,742.25 | 274.19 | 3,016.44 | | 10942 | 13.5 | 27.6 | |
| | | | | 5752 | | | | DIESEL | 836.72 | 1592.25 | 159.21 | 1751.46 | | | | | |
| | | | | | | | TOTAL | THIS PERIOD | 836.72 | 1,592.25 | 159.21 | 1,751.46 | | 6616 | 12.6 | 26.5 | |
| | | | | | | | | YEAR TO DATE | 1,473.90 | 2,742.25 | 274.19 | 3,016.44 | | 10942 | 13.5 | 27.6 | |
| | 7050 15405338 04201 1H4S515 5781 WHITE NISSAN QASHQAI WAGON | 31/08/23 | 17:53:40 | BIBRA LAKE | WA 7451 | 026587 | | ULP UNM | 189.12 | 20.56 | 35.35 | 3.53 | 38.88 | 216032 | 196 | 10.5 | 19.8 |
| | | 01/09/23 | 05:15:37 | BIBRA LAKE | WA 7451 | 026594 | | ULP UNM | 189.12 | 16.74 | 28.78 | 2.88 | 31.66 | 216198 | 166 | 10.1 | 19.1 |
| | | 04/09/23 | 17:35:39 | BIBRA LAKE | WA 7451 | 006424 | | ULP UNM | 186.90 | 23.69 | 40.25 | 4.03 | 44.28 | 216414 | 216 | 11.0 | 20.5 |
| | | 06/09/23 | 17:29:23 | BIBRA LAKE | WA 7451 | 027027 | | ULP UNM | 191.12 | 44.02 | 78.48 | 7.85 | 84.13 | 216832 | 418 | 10.5 | 20.1 |
| | | 07/09/23 | 05:17:26 | BIBRA LAKE | WA 7451 | 027036 | | ULP UNM | 191.12 | 15.07 | 26.18 | 2.62 | 28.80 | 216990 | 158 | 9.5 | 18.2 |
| | 07/09/23 | 16:13:53 | SUCCESS | WA 5992 | 004558 | | ULP UNM | 191.12 | 17.22 | 29.92 | 2.99 | 32.91 | 217139 | 149 | 11.6 | 22.1 | |
| | 09/09/23 | 05:31:28 | BIBRA LAKE | WA 7451 | 006459 | | ULP UNM | 191.12 | 14.31 | 24.86 | 2.49 | 27.35 | 217258 | 119 | 12.0 | 23.0 | |
| | 09/09/23 | 05:33:22 | BIBRA LAKE | WA 7451 | 027240 | | ULP UNM | 191.12 | 20.92 | 36.35 | 3.63 | 39.98 | 241772 | | | | |
| | 11/09/23 | 05:00:01 | BIBRA LAKE | WA 7451 | 027287 | | ULP UNM | 189.90 | 24.40 | 42.13 | 4.21 | 46.34 | 217660 | | | | |
| | 13/09/23 | 04:58:18 | BIBRA LAKE | WA 7451 | 027514 | | ULP UNM | 184.90 | 27.73 | 46.61 | 4.66 | 51.27 | 217918 | 226 | 12.3 | 22.7 | |
| | 23/09/23 | 16:49:36 | BIBRA LAKE | WA 7451 | 006713 | | ULP UNM | 192.66 | 16.87 | 29.55 | 2.95 | 32.50 | 21582 | | | | |
| | 24/09/23 | 17:22:50 | BIBRA LAKE | WA 7451 | 028452 | | ULP UNM | 192.66 | 17.64 | 30.89 | 3.09 | 33.98 | 218184 | | | | |
| | 25/09/23 | 17:08:07 | SPEARWOOD | WA 8443 | 008033 | | ULP UNM | 199.48 | 18.47 | 29.72 | 2.97 | 32.69 | 218321 | 137 | 12.0 | 23.9 | |
| | 26/09/23 | 17:38:29 | SPEARWOOD | WA 8443 | 000087 | | ULP UNM | 184.90 | 16.64 | 27.97 | 2.80 | 30.77 | 218443 | 122 | 13.6 | 25.2 | |
| | 28/09/23 | 05:09:42 | BIBRA LAKE | WA 7451 | 028709 | | ULP UNM | 198.48 | 31.55 | 56.93 | 5.69 | 62.62 | 777 | | | | |
| | 28/09/23 | 17:20:58 | BIBRA LAKE | WA 7451 | 028902 | | ULP UNM | 198.48 | 15.03 | 27.12 | 2.71 | 29.83 | 218833 | | | | |
| | 29/09/23 | 05:19:27 | BIBRA LAKE | WA 7451 | 028812 | | ULP UNM | 198.48 | 16.90 | 30.49 | 3.05 | 33.54 | 777 | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 32 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | | | | |
|---|----------------------|----------------------|-----------------------|--------------|----------------|--------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|-----------|--------------------|--|--|--|--|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | | | | |
| 7050 15405338 03807 1HFK120 6971 WHITE FORD RANGER UTILITY | 21/09/23 | 16:25:04 | BIBRA LAKE | WA | 7451 | 028282 | M/S | | 355.76 | 619.58 | 61.95 | 681.53 | | | | | | | | |
| | | | | | | | TOTAL | | 355.76 | 619.58 | 61.95 | 681.53 | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 4,494.92 | 7,033.08 | 703.28 | 7,736.36 | | 1907 | 18.7 | 35.7 | | | | |
| | | | | | | | | | | | | | | 40610 | 11.1 | 19.1 | | | | |
| | | | | | | | M/S | | 355.76 | 619.58 | 61.95 | 681.53 | | | | | | | | |
| | | | | | | | TOTAL | | 355.76 | 619.58 | 61.95 | 681.53 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 7050 15405338 01256 1DNH007 6191 WHITE ISUZU DUAL CAB TRUCK | 13/09/23 | 18:37:02 | SOUTH FREMANTLE | WA | 9802 | 009745 | ULT DSL | 212.80 | 47.03 | 90.90 | 9.09 | 99.99 | 35333 | | | | | | | |
| | | | | | | | DIESEL | | 47.03 | 90.90 | 9.09 | 99.99 | | | | | | | | |
| | | | | | | | TOTAL | | 47.03 | 90.90 | 9.09 | 99.99 | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 585.27 | 987.27 | 98.72 | 1,085.99 | | 2352 | 24.9 | 46.2 | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | DIESEL | | 47.03 | 90.90 | 9.09 | 99.99 | | | | | | | | |
| TOTAL | | 47.03 | 90.90 | 9.09 | 99.99 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 7050 15405338 04136 1GGP946 6911 SILVER HYUNDAI I30 HATCH | 15/09/23 26/09/23 | 13:05:57 10:46:12 | NAVAL BASE SUCCESS | WA WA | 7770 5992 | 015320 004944 | ULT DSL | 206.62 | 86.64 | 162.75 | 16.27 | 179.02 | 14376 | 446 | 19.4 | 40.1 | | | | |
| | | | | | | | DIESEL | | 86.64 | 162.75 | 16.27 | 179.02 | | | | | | | | |
| | | | | | | | TOTAL | | 86.64 | 162.75 | 16.27 | 179.02 | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 202.91 | 345.84 | 34.58 | 380.42 | | 1012 | 20.1 | 37.6 | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | DIESEL | | 86.64 | 162.75 | 16.27 | 179.02 | | | | | | | | |
| TOTAL | | 86.64 | 162.75 | 16.27 | 179.02 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 7050 15405338 04136 1GGP946 6911 SILVER HYUNDAI I30 HATCH | 15/09/23 26/09/23 | 13:05:57 10:46:12 | NAVAL BASE SUCCESS | WA WA | 7770 5992 | 015320 004944 | U/LP UNM | 189.90 | 39.24 | 67.75 | 6.77 | 74.52 | 46804 | 430 | 9.1 | 17.3 | | | | |
| | | | | | | | U/LP UNM | 186.90 | 34.40 | 58.45 | 5.84 | 64.29 | 47230 | 426 | 8.1 | 15.1 | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 33 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | | |
|-------------------------------|------|----------|-------------------|----------|----------------|--------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|-----------|--------------------|--|--|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | | |
| Cost Centre | | | 6911 | | | | M/S | | 73.64 | 126.20 | 12.61 | 138.81 | | | | | | |
| | | | | | | | TOTAL | | 73.64 | 126.20 | 12.61 | 138.81 | | | | | | |
| | | | | | | | THIS PERIOD | | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 402.96 | 635.77 | 63.58 | 699.35 | | 3959 | 10.2 | 17.7 | | |
| Cost Centre | | | 7602 | | | | M/S | | 73.64 | 126.20 | 12.61 | 138.81 | | | | | | |
| | | | | | | | TOTAL | | 73.64 | 126.20 | 12.61 | 138.81 | | | | | | |
| | | | | | | | THIS PERIOD | | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 402.96 | 635.77 | 63.58 | 699.35 | | 3959 | 10.2 | 17.7 | | |
| Cost Centre | | | 7922 | | | | ULSD G10 | 214.95 | 88.03 | 132.94 | 13.29 | 146.23 | 52256 | 56 | 121.5 | 261.1 | | |
| | | | | | | | ULSD G10 | 214.95 | 31.16 | 60.89 | 6.09 | 66.98 | 52297 | 41 | 76.0 | 163.4 | | |
| | | | | | | | DIESEL | | 99.19 | 193.83 | 19.38 | 213.21 | | | | | | |
| | | | | | | | TOTAL | | 99.19 | 193.83 | 19.38 | 213.21 | | | | | | |
| THIS PERIOD | | | | | | | | | | | | | | | | | | |
| YEAR TO DATE | | 1,000.27 | 1,700.74 | 170.06 | 1,870.80 | | 1277 | 78.3 | 146.5 | | | | | | | | | |
| Cost Centre | | | 7922 | | | | DIESEL | | 99.19 | 193.83 | 19.38 | 213.21 | | | | | | |
| | | | | | | | TOTAL | | 99.19 | 193.83 | 19.38 | 213.21 | | | | | | |
| | | | | | | | THIS PERIOD | | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 1,000.27 | 1,700.74 | 170.06 | 1,870.80 | | 1277 | 78.3 | 146.5 | | |
| Cost Centre | | | 7922 | | | | ULT DSL | 205.47 | 57.33 | 107.09 | 10.71 | 117.80 | 55321 | 600 | 10.7 | 22.0 | | |
| | | | | | | | ULT DSL | 206.82 | 83.93 | 120.08 | 12.01 | 132.09 | 55921 | | | | | |
| | | | | | | | DIESEL | | 121.26 | 227.17 | 22.72 | 249.89 | | | | | | |
| | | | | | | | TOTAL | | 121.26 | 227.17 | 22.72 | 249.89 | | | | | | |
| THIS PERIOD | | | | | | | | | | | | | | | | | | |
| YEAR TO DATE | | 1,102.24 | 1,842.26 | 184.24 | 2,026.50 | | 9510 | 11.6 | 21.3 | | | | | | | | | |
| Cost Centre | | | 7922 | | | | DIESEL | | 121.26 | 227.17 | 22.72 | 249.89 | | | | | | |
| | | | | | | | TOTAL | | 121.26 | 227.17 | 22.72 | 249.89 | | | | | | |
| | | | | | | | THIS PERIOD | | | | | | | | | | | |
| | | | | | | | YEAR TO DATE | | 1,102.24 | 1,842.26 | 184.24 | 2,026.50 | | 9510 | 11.6 | 21.3 | | |
| Cost Centre | | | 7922 | | | | ULT DSL | 207.19 | 46.78 | 88.11 | 8.81 | 96.92 | 90889 | 759 | 6.2 | 12.8 | | |
| | | | | | | | ULT DSL | 212.60 | 46.44 | 89.75 | 8.98 | 98.73 | 91613 | 724 | 6.4 | 13.6 | | |
| | | | | | | | DIESEL | | | | | | | | | | | |
| | | | | | | | TOTAL | | | | | | | | | | | |
| THIS PERIOD | | | | | | | | | | | | | | | | | | |
| YEAR TO DATE | | | | | | | | | | | | | | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 34 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | | | | |
|---|----------------------------------|----------------------------------|--|----------------|----------------------|----------------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|--------------|--------------|-----------|--------------------|--|--|--|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) | | | |
| Cost Centre 7050 15405338 04243 1HTF631 7952 WHITE FORD RANGER UTILITY | 18/09/23 | 10:59:38 | COCKBURN CENTRAL | WA | 7395 | 006680 | DIESEL | | 93.22 | 177.86 | 17.79 | 195.65 | | | | | | | |
| | | | | | | | TOTAL | | 93.22 | 177.86 | 17.79 | 195.65 | | | | | | | |
| | | | | | | | YEAR TO DATE | | 789.79 | 1,333.80 | 133.38 | 1,467.18 | | 1483 | 6.3 | 13.2 | | | |
| | | | | | | | | | | | | | | 10986 | 7.2 | 13.4 | | | |
| Cost Centre 7050 15405338 02801 1GIR690 7961 WHITE MITSUBISHI TRITON UTE | 01/09/23 11/09/23 19/09/23 | 17:46:02 14:58:23 12:10:29 | BIBRA LAKE BIBRA LAKE BIBRA LAKE | WA WA WA | 7451 7451 7451 | 026671 027361 028050 | DIESEL | | 93.22 | 177.86 | 17.79 | 195.65 | | | | | | | |
| | | | | | | | TOTAL | | 93.22 | 177.86 | 17.79 | 195.65 | | | | | | | |
| | | | | | | | YEAR TO DATE | | 789.79 | 1,333.80 | 133.38 | 1,467.18 | | 1483 | 6.3 | 13.2 | | | |
| | | | | | | | | | | | | | | 10986 | 7.2 | 13.4 | | | |
| Cost Centre 7050 15405338 02835 1GJF670 7981 WHITE HYUNDAI I30 HATCH | 05/09/23 21/09/23 | 09:16:27 13:50:24 | SUCCESS SUCCESS | WA WA | 5992 5992 | 020136 020873 | ULT DSL | 212.60 | 71.47 | 138.14 | 13.81 | 151.95 | 6922 | 729 | 9.8 | 20.8 | | | |
| | | | | | | | DIESEL | | 71.47 | 138.14 | 13.81 | 151.95 | | | | | | | |
| | | | | | | | TOTAL | | 71.47 | 138.14 | 13.81 | 151.95 | | | | | | | |
| | | | | | | | YEAR TO DATE | | 699.65 | 1,173.66 | 117.38 | 1,291.04 | | 729 | 9.8 | 20.8 | | | |
| Cost Centre 7050 15405338 02835 1GJF670 7981 WHITE HYUNDAI I30 HATCH | 05/09/23 21/09/23 | 09:16:27 13:50:24 | SUCCESS SUCCESS | WA WA | 5992 5992 | 020136 020873 | DIESEL | | 71.47 | 138.14 | 13.81 | 151.95 | | | | | | | |
| | | | | | | | TOTAL | | 71.47 | 138.14 | 13.81 | 151.95 | | | | | | | |
| | | | | | | | YEAR TO DATE | | 699.65 | 1,173.66 | 117.38 | 1,291.04 | | 729 | 9.8 | 20.8 | | | |
| | | | | | | | | | | | | | | 5056 | 13.8 | 25.5 | | | |
| Cost Centre 7050 15405338 02835 1GJF670 7981 WHITE HYUNDAI I30 HATCH | 05/09/23 21/09/23 | 09:16:27 13:50:24 | SUCCESS SUCCESS | WA WA | 5992 5992 | 020136 020873 | ULSD G10 | 204.47 | 35.34 | 65.69 | 6.57 | 72.26 | 39868 | 399 | 8.9 | 18.1 | | | |
| | | | | | | | ULSD G10 | 205.82 | 28.07 | 52.47 | 5.25 | 57.72 | 40250 | 382 | 7.3 | 15.1 | | | |
| | | | | | | | ULSD G10 | 211.80 | 34.40 | 66.17 | 6.62 | 72.79 | 40510 | 280 | 13.2 | 28.0 | | | |
| | | | | | | | DIESEL | | 97.81 | 184.33 | 18.44 | 202.77 | | | | | | | |
| TOTAL | | 97.81 | 184.33 | 18.44 | 202.77 | | | | | | | | | | | | | | |
| YEAR TO DATE | | 571.53 | 970.58 | 97.06 | 1,067.64 | | 1041 | 9.4 | 19.5 | | | | | | | | | | |
| | | | | | | | 4135 | 13.8 | 25.8 | | | | | | | | | | |
| Cost Centre 7050 15405338 02835 1GJF670 7981 WHITE HYUNDAI I30 HATCH | 05/09/23 21/09/23 | 09:16:27 13:50:24 | SUCCESS SUCCESS | WA WA | 5992 5992 | 020136 020873 | DIESEL | | 97.81 | 184.33 | 18.44 | 202.77 | | | | | | | |
| | | | | | | | TOTAL | | 97.81 | 184.33 | 18.44 | 202.77 | | | | | | | |
| | | | | | | | YEAR TO DATE | | 571.53 | 970.58 | 97.06 | 1,067.64 | | 1041 | 9.4 | 19.5 | | | |
| | | | | | | | | | | | | | | 4135 | 13.8 | 25.8 | | | |
| Cost Centre 7050 15405338 02835 1GJF670 7981 WHITE HYUNDAI I30 HATCH | 05/09/23 21/09/23 | 09:16:27 13:50:24 | SUCCESS SUCCESS | WA WA | 5992 5992 | 020136 020873 | ULT DSL | 207.18 | 27.99 | 52.72 | 5.27 | 57.99 | 51634 | 619 | 5.3 | 11.3 | | | |
| | | | | | | | ULT DSL | 212.60 | 32.80 | 63.39 | 6.34 | 69.73 | 52253 | | | | | | |
| | | | | | | | TOTAL | | 207.18 | 27.99 | 52.72 | 5.27 | 57.99 | | | | | | |
| | | | | | | | YEAR TO DATE | | 1064.31 | 150.77 | 15.07 | 165.86 | | 1619 | 5.3 | 11.3 | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 35 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km | |
|--|---------------------|---------------|---------------------|--------------|----------------|--------------------|---------------------|---------------|---------------|--------------------|---------------|----------------|------------|--------------|-------------|--------------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | | Total Inc GST (\$) |
| Cost Centre | | | 7981 | | | | DIESEL | | 60.79 | 116.11 | 11.61 | 127.72 | | | | |
| | | | | | | | TOTAL | | 60.79 | 116.11 | 11.61 | 127.72 | | 619 | 9.8 | 20.6 |
| | | | | | | | YEAR TO DATE | | 429.04 | 723.08 | 72.30 | 795.38 | | 3352 | 12.9 | 23.7 |
| | | | | | | | DIESEL | | 60.79 | 116.11 | 11.61 | 127.72 | | | | |
| | | | | | | | TOTAL | | 60.79 | 116.11 | 11.61 | 127.72 | | 619 | 9.8 | 20.6 |
| | | | | | | | YEAR TO DATE | | 429.04 | 723.08 | 72.30 | 795.38 | | 3352 | 12.9 | 23.7 |
| 7050 15405338 04284 1HGWB537 8206886 WHITE MITSUBICHI OUTLANDER | 02/09/23 | 08:49:26 | CANNING VALE WA | 9073 | 011780 | | U/LP UNM | 189.02 | 25.34 | 43.55 | 4.35 | 47.90 | 48810 | | | |
| | 08/09/23 | 16:44:33 | COCKBURN CENTRAL WA | 7395 | 006387 | | U/LP UNM | 191.12 | 56.07 | 97.42 | 9.74 | 107.16 | 49125 | 315 | 17.8 | 34.0 |
| | 23/09/23 | 10:47:07 | HUNTINGDALE WA | 8117 | 069354 | | U/LP UNM | 192.86 | 55.76 | 97.86 | 9.77 | 107.43 | 49724 | 599 | 9.3 | 17.9 |
| | | | | | | | M/S | | 137.17 | 238.63 | 23.86 | 262.49 | | | | |
| | TOTAL | | | | | | THIS PERIOD | 137.17 | 238.63 | 23.86 | 262.49 | | 914 | 15.0 | 28.7 | |
| | YEAR TO DATE | | | | | | 762.80 | 1,208.51 | 120.85 | 1,329.36 | | 4716 | 16.2 | 28.2 | | |
| Cost Centre | | | 8206886 | | | | M/S | | 137.17 | 238.63 | 23.86 | 262.49 | | | | |
| | | | | | | | TOTAL | | 137.17 | 238.63 | 23.86 | 262.49 | | 914 | 15.0 | 28.7 |
| | | | | | | | YEAR TO DATE | | 983.76 | 1,544.65 | 154.46 | 1,699.11 | | 5862 | 16.8 | 29.0 |
| | | | | | | | M/S | | 137.17 | 238.63 | 23.86 | 262.49 | | | | |
| | | | | | | | TOTAL | | 137.17 | 238.63 | 23.86 | 262.49 | | 914 | 15.0 | 28.7 |
| | | | | | | | YEAR TO DATE | | 983.76 | 1,544.65 | 154.46 | 1,699.11 | | 5862 | 16.8 | 29.0 |
| 7050 15405338 04300 1HUA435 8718100 WHITE ISUZU MUX | 13/09/23 | 16:13:47 | CANNING VALE WA | 9804 | 023110 | | ULT DSL | 206.82 | 59.09 | 110.99 | 11.10 | 122.09 | 13428 | 1155 | 5.1 | 10.6 |
| | 28/09/23 | 16:58:00 | COCKBURN CENTRAL WA | 7395 | 039620 | | ULT DSL | 215.95 | 52.12 | 102.32 | 10.23 | 112.55 | 13971 | 543 | 9.8 | 20.7 |
| | | | | | | | DIESEL | | 111.21 | 213.31 | 21.33 | 234.64 | | | | |
| | TOTAL | | | | | THIS PERIOD | 111.21 | 213.31 | 21.33 | 234.64 | | 1698 | 6.5 | 13.8 | | |
| | YEAR TO DATE | | | | | 549.15 | 930.33 | 93.05 | 1,023.38 | | 4129 | 13.3 | 24.8 | | | |
| | DIESEL | | 111.21 | 213.31 | 21.33 | 234.64 | | | | | | | | | | |
| TOTAL | | 111.21 | 213.31 | 21.33 | 234.64 | | 1698 | 6.5 | 13.8 | | | | | | | |
| YEAR TO DATE | | 549.15 | 930.33 | 93.05 | 1,023.38 | | 4129 | 13.3 | 24.8 | | | | | | | |

BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2023** Period Ending: **30/09/2023**

Page: 36 of 36
 Date: 30/09/2023

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service | | | | | Odo meter (km) | KM Span | Litres/100km | Cents /km |
|-------------------------------|------|------|-------------------|----------|----------------|--------------------|---------------------|--------------------|------------------|--------------------|-----------------|------------------|---------|---------------|-------------|
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | | | | |
| CUSTOMER TOTAL | | | | | | | DIESEL | 11308.28 | 21544.02 | 2154.38 | 23698.40 | | | | |
| | | | | | | | M/C | 2801.14 | 4918.31 | 491.83 | 5410.14 | | | | |
| | | | | | | | GRAND TOTAL | THIS PERIOD | 14,109.42 | 26,462.33 | 2,646.21 | 29,108.54 | | 124181 | 11.4 |
| | | | | | | | YEAR TO DATE | 128,170.74 | 211,890.45 | 21,189.04 | 233,079.49 | | 1082583 | 12.1 | 21.9 |

14.3 Operations

14.3.1 Business Plan Cockburn Aquatic and Recreation Centre Expansion Project

Responsible Executive Chief Operations Officer

Author Manager Property Services

Attachments 1. Major Land Transaction Business Plan - Cockburn Aquatic and Recreation Centre Expansion Project [↓](#)

RECOMMENDATION

That Council:

- (1) ACKNOWLEDGES that no submissions were received from the statutory advertising; and
- (2) RESOLVES to proceed with the transaction as proposed in the Business Plan for the Cockburn Aquatic and Recreation Centre Expansion Project at Attachment 1.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

Background

The Cockburn Aquatic and Recreation Centre (Cockburn ARC) opened in May 2017 and has performed well over expectations in terms of attendance and membership numbers.

As a result of exceeding performance expectations, it has put pressure on the health and fitness areas of the facility, with many members unable to access the equipment and classes on a regular basis.

In February 2020, Council adopted the recommendation to proceed with the Cockburn ARC Expansion Feasibility Study (including a preliminary concept design).

At the 9 September 2021 Ordinary Council Meeting, Council adopted the approach to partner with the Fremantle Football Club (FFC) to complete their portion of works alongside the City of Cockburn (the City) to ensure that the best outcome for the community could be achieved and to proceed with a business plan.

At the 10 November 2022 Ordinary Council Meeting, Council resolved the following:

- (1) NOTES the proposed funding model for the Fremantle Football Club portion of the works;
- (2) AUTHORISES the Chief Executive Officer to execute the Heads of Agreement with the Fremantle Football Club: and
- (3) ENDORSES proceeding with a Business Plan.

The proposal qualifies as a major transaction under the *Local Government Act 1995* and has invoked the requirement of the preparation of Business Plan and subsequent advertising.

To satisfy s3.59 of the *Local Government Act 1995* the Business Plan is required to be advertised for a minimum period of six weeks for public comment, during which submissions can be received.

The Business Plan details an overall assessment of the major land transaction which is the expansion of the facilities at the Cockburn ARC located at 31 Veterans Parade, Cockburn Central.

The advertising of the Business Plan commenced on 15 December 2022 and closed on 26 January 2023. At Ordinary Council Meeting dated 9 February 2023 Council resolved the following:

- (1) CONSIDERS the submissions received from the statutory advertising
- (2) RESOLVES to proceed with the transaction as proposed in the Business Plan for the Cockburn Aquatic and Recreation Centre Expansion Project at Attachment 1.

After the Ordinary Council Meeting dated 9 February 2023, the City began the process of proceeding with the transaction as proposed in the Business Plan.

Following market engagement, the Business Plan was reviewed to determine if there was any resultant impact from the submissions.

As a result of this review, the City was required to readvertise the Business Plan to include the updated information and details.

The updated Business Plan was advertised for a period of six weeks between Wednesday 6 September 2023 to Thursday 19 October 2023.

The Business Plan is to be adopted by Council with an absolute majority.

Submission

No submissions were received for the Business Plan advertised between Wednesday 6 September 2023 and Thursday 19 October 2023.

Report

Section 3.59 Local Government Act 1995 requires that before a Local Government enters into a land transaction that is preparatory to entry into a major land transaction, a local government is to prepare a Business Plan, advertise it seeking public comment and before proceeding Council is to consider any submissions received.

Extract below:

“The local government is to —

- (a) give State-wide public notice stating that —
 - (i) the local government proposes to commence the major trading undertaking or enter into the major land transaction described in the notice or into a land transaction that is preparatory to that major land transaction; and
 - (ii) a copy of the business plan may be inspected or obtained at any place specified in the notice; and
 - (iii) submissions about the proposed undertaking or transaction may be made to the local government before a day to be specified in the notice, being a day that is not less than 6 weeks after the notice is given; and
- (b) a copy of the business plan is to be made available for public inspection in accordance with the notice; and
- (c) publish a copy of the business plan on the local government’s official website.”

After the last day for submissions, the local government is to consider any submissions made and may decide to proceed with the undertaking or transaction as proposed or so that it is not significantly different from what was proposed.”

The Cockburn Aquatic and Recreation Centre Expansion Project Business Plan was advertised for public comment in accordance with s3.59 on Wednesday 6 September 2023 and Thursday 19 October 2023.

No submissions were received.

The purpose of this report is to seek a resolution of Council to proceed with the major land transaction as detailed in the Business Plan with an Absolute Majority decision.

Strategic Plans/Policy Implications

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships, and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

Nil

Legal Implications

In accordance with the requirements of s3.59 of the Local Government Act 1995 the Business Plan was advertised for public comment commencing on 6 September 2023 for a period of six weeks, closing on 19 October 2023.

Community Consultation

Advertising was undertaken on 6 September 2023 in the West Australian Newspaper (State-wide advertising) and in Perth Now Cockburn. It was also published on the City's website, on the Comment on Cockburn website, and notice boards at the City's Administration Building, Libraries and Cockburn ARC.

Hard copies of the Business Plan were made available at all City Libraries, Cockburn ARC and at the City's front counter.

No submissions were received.

Risk Management Implications

There is an extreme risk to the delivery period of the project and City's reputation and working relationship with the Fremantle Football Club should the report not be endorsed.

There is also a substantive financial risk to the project through potential loss of grants and financial commitments from the Fremantle Football Club should council not support the recommendation

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil



Business Plan to enter into a Major Land Transaction

Cockburn Aquatic and Recreation Centre Expansion Project
31 Veterans Parade Cockburn Central WA 6164
Reserve 52844

Business Plan for a Major Land Transaction in accordance with the
Local Government Act 1995.



www.cockburn.wa.gov.au



Contents

Introduction 3

Background 3

Assessment required by the Local Government Act 1995..... 5

 Expected effect on the provision of facilities and services by the local government 5

 Expected effect on other persons providing facilities and services in the City 6

 Expected financial effect on the local government..... 7

 Expected effect on matters referred to in the local government’s current plan prepared under section 5.56 8

 Ability of the local government to manage the undertaking or the performance of the transaction 10

 Any other matter prescribed for the purposes of this subsection 11

To make a submission 12

Contact Us 13

Acknowledgement of Country

The Mayor, Councillors and staff of the City of Cockburn acknowledge the Whadjuk Nyungar people of Beeliar boodja as the traditional custodians of this land. We pay our respect to the Elders, past, present and emerging.

Introduction

The *Local Government Act 1995* requires that before a local government enters into a major land transaction it needs to prepare a business plan that complies with the requirements of s3.59 and any associated regulations.

As a part of the preparation of the business plan, the local government is required to undertake an advertising period of not less than six weeks, during which it will receive submissions on the business plan. At the close of the advertising period, any submissions received need to be considered before the business plan can be adopted.

This business plan details an overall assessment of the major land transaction which is the expansion of the facilities at the Cockburn Aquatic and Recreation Centre (Cockburn ARC) located at 31 Veterans Parade, Cockburn Central.

Background

Cockburn ARC opened in May 2017 and has performed well over expectations in terms of attendance and membership numbers. This has put pressure on the health and fitness areas of the facility, with many members unable to access the equipment and classes on a regular basis.

In February 2020, Council adopted the recommendation to proceed with the Cockburn ARC Expansion Feasibility Study (including a preliminary concept design) which included \$500k in the 2020/21 annual budget to commence the design process. The study was a joint initiative completed in partnership with the Fremantle Football Club (FFC) and intended to provide a plan to allow for the future expansion of the precinct to cater for future growth.

At the September 2021 OCM, Council adopted the approach to partner with the FFC to complete their portion of works alongside the City to ensure that the best outcome for the community could be achieved. Council authorised the Chief Executive Officer to enter negotiations with the FFC to undertake the development of a Heads of Agreement (HoA) and to provide the Club prefunding of up to \$5.8m (ex GST) to complete FFC's proposed works as part of the Cockburn ARC expansion project.

The funding arrangement changed from the resolution of September 2021 with the FFC to provide up to \$6m to fund their portion of the expansion project.

Council at the Ordinary Council meeting on 10 November 2022 resolved:

“That Council:

- 1) NOTES the proposed funding model for the Fremantle Football Club portion of the works
- 2) AUTHORISES the Chief Executive Officer to execute the HoA with the FFC: and
- 3) ENDORSES proceeding with a business plan.”

The HoA is a statement of intent between the City and FFC and was signed in December 2022. An initial business plan was advertised on 15 December 2022 and closed on 26 January 2023. This plan was resolved to proceed by Council at the 9 February 2023 Ordinary Council Meeting.

Since this time, market forces have caused an increase in project costs so a revised business plan has been prepared.

To satisfy s3.59 of the *Local Government Act 1995* and the *Local Government (Functions and General) Regulations 1996* the business plan must include an overall assessment of the major land transaction and include details of:

- Expected effect on the provision of facilities and services by the local government
- Expected effect on other persons providing facilities and services in the City
- Expected financial effect on the local government
- Expected effect on matters referred to in the local government’s current plan prepared under section 5.56
- The ability of the local government to manage the undertaking or the performance of the transaction
- Any other matter prescribed for the purposes of this subsection.

Assessment required by the Local Government Act 1995

Expected effect on the provision of facilities and services by the local government

The intention of partnering with the FFC to complete their portion of works alongside the City's is to ensure that the best outcome can be achieved for the community by providing increased access to community amenities. Should the FFC component of works not occur in sync with the City, it would leave a large 'dead space' with a sense of it being an unfinished project.

One of the key components of the FFC works is the development of gender-neutral change rooms available for the broader community, in addition to an AFLW team change room who are currently using makeshift facilities.

The FFC is committed to increasing the amount of community use on the reserve with the development of new supporting programs. This will assist in the City's overall active open space provision which under the standards outlined in the Community Sport and Recreation Facilities Plan, there is an undersupply of approximately two district and four neighbourhood ovals.

The overall project will result in an additional 1950m² of floor space which includes the following key components:

The City's components - 695m² of new and approximately 1,999m² of reconfigured space including the existing gym floor:

- Increasing the gym floor space to 1500m²
- Increasing the Body and Mind Studio to 250m²
- Relocating and modifying the main group fitness studio
- Relocating and modifying the indoor cycle studio
- Converting existing administration spaces to increase gym floor space
- Moving the administration spaces to other areas within the facility.

FFC Components - 790m² internal + 465m² outdoor terrace and seating:

- Gender neutral change rooms and amenities
- Spectator seating area and public amenity
- DDA toilet
- Multipurpose room

Expected effect on other persons providing facilities and services in the City

The City of Cockburn has experienced significant population growth over the past 10 years and is forecast to grow from 120,000 to 150,000 by 2030. Cockburn ARC membership has stagnated since February 2018 with a primary contributor to this stagnation appearing to be related to health and fitness facility overcrowding, highlighting an inability to appropriately service our community. There are ample private facilities within the City of Cockburn, these commercial entities are further testament to the participation in health and fitness activities within the City of Cockburn, providing a broad range of options for the growing community.

The City's Community Sport and Recreation Facilities Plan outlines an undersupply of approximately two district and four neighbourhood ovals. This development will provide facilities that positively impact local football community clubs in accessing another match and training venue within the south metro area.

The development will also include a multipurpose space that is provisioned to be utilised by SEDA College to run year 12 classes and a diploma course during business hours. Outside of these hours the multipurpose space will be accessible to the local community (not for profit and businesses) as a hireable meeting/program space.

The FFC will benefit from the investment in infrastructure which will address the current inequality in the AFLW and the AFL men's facilities. The FFC's AFLW team currently uses makeshift community changeroom facilities originally built to service the Cockburn ARC indoor stadium facilities. These facilities will now be available to grow community participation further within the indoor stadium.

The facilities will allow FFC to grow and strengthen its partnership with WA Police, which focuses heavily on youth engagement programs. The facility upgrade will also allow the FFC to expand its partnership with WA All Abilities Football as part of the alignment with the Purple Hands Foundation, who has committed to a five-year partnership and became a founding partner in 2021.

Local contractors with suitable experience to provide trade packages have been encouraged to participate in the tender process. From an economic impact with an output of \$17.5m, the corresponding creation of jobs is estimated to be 86. From this direct expansion in the economy, flow-on supply-chain effects in terms of local purchases of goods and services are anticipated, and it is estimated that these indirect impacts would result in the gain of a further 28 jobs.

Expected financial effect on the local government

The City undertook a feasibility study in 2019 to investigate the need to expand and redesign the health and fitness areas. The study involved an extensive period of research, strategic analysis, and planning. As part of the feasibility study, operational budget forecasting was completed, which outlined four potential scenarios:

- No Expansion
- Realistic membership performance
- Unrealistic membership performance
- Worst case membership performance.

On the basis of achieving a realistic membership scenario a net surplus of \$572k in the first full year, post construction as compared to a \$700k net loss should the expansion not be completed.

It is estimated that the payback period for expanding the health and fitness areas will be achieved within approximately ten years.

It is anticipated that the expansion will cost approximately \$17.5 million. The City will be signing the building contract as the principal and the building contract will relate to both the expansion of the City areas and the FFC areas. The parties will enter into a development agreement in relation to the expansion and the City will procure the works.

The City will pay for the costs of the City areas from its own funds set aside for that purpose. The City areas will cost approximately \$10.5m.

FFC will pay for the cost of their portion of the works totalling \$7 million from the following sources:

- WAFC/AFL \$650,000
- State Government \$2.5m
- FFC cash contribution \$3.85m

FFC have requested access to a capital contribution of up to \$1m through the City, without penalties for early payout and/or capital contributions.

It is proposed the capital contribution will be funded by the City and would be fixed to the remaining term of the initial 21-year period of the current lease (16 years), at the current West Australian Treasury Corporation (WATC) interest rate at the time of contract execution. FFC would make quarterly payments in the form of a rent to the City to repay the contribution plus the interest. Council would be required to endorse the capital contribution and repayment plan prior to approval which would be subject to a future report to Council.

As part of the same report, Council may consider a one off grant or contribution towards cost increases (if any) of the publicly accessible community elements of the FFC areas.

The parties will be varying FFC's existing lease documents to take into account the expansion of the FFC areas, the existing management & operations agreement will also be varied to take into account the shared usage arrangements that apply to the new FFC areas.

Expected effect on matters referred to in the local government's current plan prepared under section 5.56

The City must take into account the requirements of the City's future planning of the City. These requirements are as follows: Planning for the Future - Section 5.56 Local Government Act 1995.

(1) A local government is to plan for the future of the district

(2) A local government is to ensure that plans made under subsection (1) are in

Detailed below are plans prepared in accordance with regulations about planning for the future of the district:



The Corporate Business Plan guides the City in achieving the objectives listed in the Strategic Community Plan.

The underlying strategy of the Long-Term Financial Plan (LTFP) 2020 - 2021 to 2029 – 2030 (LTFP) is financial sustainability to ensure community assets and services can be maintained and provided by the Council at a reasonable cost over the life of the LTFP.

The Strategic Community Plan 2020-2030 includes major projects, activities and priorities that are included in the Corporate Business Plan. Community aspirations and priorities have been considered in the development of the strategic objectives of this plan and are grouped around the following five key outcome areas:



| | |
|--|---|
| Local Economy | A sustainable and diverse local economy that attracts increased investment and provides local employment. |
| Environmental Responsibility | A leader in environmental management that enhances and sustainably manages our local natural areas and resources. |
| Community, Lifestyle and Security | A vibrant, healthy, safe, inclusive and connected community. |
| City Growth and Moving Around | A growing City that is easy to move around and provides great places to live. |
| Listening and Leading | A community focused, sustainable, accountable and progressive organisation. |

The outcomes relevant to this major land transaction are:

- Local Economy
- Community, Lifestyle and Security
- City Growth and Moving Around.

Ability of the local government to manage the undertaking or the performance of the transaction

The City has a 40-year operational reputation, over 1,020 (503 FTE) employees, and well-established management systems and controls. It also has a range of facilities and infrastructure that support its activities and service delivery to the local community including over 120,000 residents.

The City has a long history of community services, recreation and infrastructure provision and has established specialist governance, quality assurance, evaluation, risk management and contract compliance processes which ensure the ongoing success of its projects. The City is deemed to be one of the most financially sustainable local authorities in WA.

A strong track record of successful grant and project management for community and recreation infrastructure has been demonstrated by the City. Recent examples include the \$109m Cockburn ARC, \$49m development of the Cockburn Health and

Community Facility, and \$9.5m Cockburn Bowling and Recreation Facility, which all received grant funding.

Each of these community facilities reflect the City's effective long term strategic planning, financial capacity, commitment to community consultation and community services and infrastructure provision that meet the needs of the rapidly growing population.

Any other matter prescribed for the purposes of this subsection

The City has already completed two rounds of community engagement in February 2019 and November/December 2019. Across the two periods of engagement a total of 2936 responses were received.

During the community engagement period, recently held in December 2019, the community was canvassed for their level of support for the proposed expansion, with each component receiving over 95% support.

To make a submission

Section 3.59 of the *Local Government Act 1995* requires the City to give state-wide and local public notice of the major land transaction under consideration and to invite the public to make submissions for a minimum 6-week period.

A Public Notice will be placed in the local paper on Thursday 7 September 2023 and in the 'West Australian' on Wednesday 6 September 2023. The Business Plan will be available at the City's Administration Building, at the City's libraries and also on the City's website (cockburn.wa.gov.au)

In order for the submission to be accepted, submissions are to be made in written form by no later than 4pm Thursday 19 October 2023

Submissions can be completed in the following ways:

- Submitted online via the City's Comment on Cockburn platform;
- Mailed by pre-paid post to the Acting Chief Executive Officer at 9 Coleville Crescent, Spearwood 6163
- Emailed to customer@cockburn.wa.gov.au and addressed to the Acting Chief Executive Officer.

Submissions made via email or post are to be clearly marked 'Business Plan Submission – Cockburn Aquatic and Recreation Centre Expansion Project.'



Contact Us

City of Cockburn

9 Coleville Crescent, Spearwood WA 6193
PO Box 1215, Bibra Lake DC Western Australia 6965
Telephone: 08 9411 3444 Fax: 08 9411 3333
Email: customer@cockburn.wa.gov.au
[City of Cockburn website: cockburn.gov.wa.au](http://cockburn.gov.wa.au)



14.3.2 Development Agreement - Cockburn ARC Expansion

Responsible Executive A/Chief of Community Services

Author A/Chief of Community Services and Chief Operations Officer

Attachments

1. City of Cockburn ARC/Fremantle Football Club - Facility Lease **(Confidential)**
2. City of Cockburn ARC/Fremantle Football Club - Management and Operations Agreement **(Confidential)**
3. City of Cockburn ARC/Fremantle Football Club - Oval Lease **(Confidential)**
4. City of Cockburn ARC Expansion - Development Agreement **(Confidential)**

RECOMMENDATION

That Council:

- (1) AUTHORISES the Mayor and CEO to enter into the Development Agreement and supporting contract documents with the Fremantle Football Club in relation to the Cockburn ARC Expansion, with such minor amendments that may be recommended by the Solicitor.

Background

The Cockburn Aquatic and Recreation Centre (Cockburn ARC) opened in May 2017 and has performed well over expectations in terms of attendance and membership numbers.

As a result of exceeding performance expectations, it has put pressure on the health and fitness areas of the facility, with many members unable to access the equipment and classes on a regular basis.

In February 2020, Council adopted the recommendation to proceed with the Cockburn ARC Expansion Feasibility Study (including a preliminary concept design).

At the 9 September 2021 Ordinary Council Meeting, Council adopted the approach to partner with the Fremantle Football Club (FFC) to complete their portion of works alongside the City of Cockburn (the City) to ensure the optimal outcome for the community could be achieved and to proceed with a business plan.

At the 10 November 2022 Ordinary Council Meeting, Council resolved the following:

- (1) NOTES the proposed funding model for the Fremantle Football Club portion of the works;
- (2) AUTHORISES the Chief Executive Officer to execute the Heads of Agreement with the Fremantle Football Club; and
- (3) ENDORSES proceeding with a Business Plan.

Submission

N/A

Report

The Expansion of the Cockburn ARC Heads of Agreement (HoA) between the City and Fremantle Football Club (FFC) was signed on 21 December 2021.

The purpose of the non-binding HoA was to record the anticipated process which would result in binding agreements between the City and FFC in relation to the Cockburn ARC Expansion.

The HoA has resulted in a Development Agreement (Draft) and the following supporting contract documents (drafts):

- (1) Updated Facility Lease
- (2) Updated Oval Lease; and
- (3) Updated Management and Operations Agreement

The draft agreements included this report are agreed by the City and FFC and are subject to non-material wording updates by the City's solicitor on the matter.

The Development Agreement and supporting contract documents are required to be endorsed and executed to appoint a building contractor, contained in the November OCM Agenda Report.

The Development Agreement is a new agreement, specific to the Cockburn ARC Expansion and is based on the same terms and conditions as the previous agreement entered between the parties in 2015. Key elements being Project Governance, Funding, Project Costs, Variations, and the Flow of Funds.

The Facility Lease, Oval Lease and Management and Operations agreement have all been updated to reflect the proposed new expanded areas and how the management and access arrangements work between City Areas, FFC Areas and Common Areas. These documents remain commercial in confidence.

FFC have requested a \$200,000 Contingent Contribution from the City towards the community elements of the FFC Areas (DDA toilet, lift, spectator terrace and community changerooms) as outlined in the Development Agreement. The funds have been requested as part of the RFT18-2023 – Construction Services – Cockburn ARC Expansion contained within this Agenda Report

Strategic Plans/Policy ImplicationsLocal Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth, and local employment.
- A City that is 'easy to do business with'.

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
- A safe and healthy community that is socially connected.

Budget/Financial Implications

Nil

Legal Implications

The Development Agreement and supporting contract documents must be executed prior to entering a building contract. All updates have been made in consultation with Jackson McDonald Legal to ensure compliance and best interests of the City.

Community Consultation

N/A

Risk Management Implications

There is a substantive risk to the project's commencement should Council not adopt to enter into agreements as they require execution before site possession can be granted.

There is a substantive risk to the City's brand as a result of previous advertising of the ARC Expansion, listing in the Corporate Business Plan, business relationship with the Fremantle Football Club and consultation with ARC members if the agreements aren't executed.

A substantive financial risk exists to the ARC Expansion project costs in relation to project delay costs, grant funding conditions and FFC contributions if the Agreements aren't executed.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

14.3.3 RFT18-2023 - Construction Services - Cockburn ARC Expansion

Responsible Executive Chief of Operations

Author A/Chief of Community Services and Head of Projects

Attachments 1. Evaluation Summary (**Confidential**)
2. Financial Costing Summary (**Confidential**)

RECOMMENDATION

That Council:

- (1) ACCEPTS the Tender submitted by Shelford Construction Pty Ltd for RFT18/2023 Building Construction Services – Cockburn ARC and FFC Expansion with a contract sum of \$16,277,454 (Ex GST), in accordance with the submitted lump sum price and the schedule rates for determining variations and/or additional services;
- (2) AMENDS the FY24 municipal budget by allocating \$5,000,000 from the Community Infrastructure Reserve to the Cockburn ARC Expansion capital project (CW 1863) covering forecast expenditure for the City Areas this year; and
- (3) AMENDS the FY24 municipal budget by allocating \$545,000 from the Cockburn ARC Building Maintenance Reserve to a new CW account for equipment renewal.

Background

The City of Cockburn is seeking the services of a suitably qualified, registered, and experienced Commercial Building Contractor to undertake the refurbishment and expansion of the Cockburn Aquatic and Recreation Centre (ARC), including the Fremantle Football Club's (FFC) Elite Training and Administration Facility.

The project includes refurbishment and expansion of the existing Cockburn ARC gym, administration areas and group fitness studios (City Areas).

The project scope also includes delivery of gender-neutral community change rooms, in addition to an AFLW team change room and supporting infrastructure (FFC Areas).

The project will follow strict operational parameters in the staging and planning for the works to ensure the facility operates in a safe manner, in respect to facility patrons, staff and all other stakeholders.

The successful Tenderer will be required to provide all operators, labour, plant, machinery, tools and equipment, materials, chemicals, transport/cartage, supervision, administration etc., and anything else necessary to carry out all the works and/or services required or requested under the Contract.

RFT18/2023 Construction Services Cockburn ARC Expansion was advertised on Wednesday, 21 June 2023 within the Local Government tender section of the West Australian newspaper.

The Tender was also displayed on the City's E-Tendering website between Wednesday 21 June 2023 and Thursday 3 August 2023 inclusive and published on the City's LinkedIn social media account.

Submission

The request for tender closed at 2:00pm (AWST) Thursday 3 August 2023 with two (2) submissions received from:

| Tenderers Name | Registered Entity Name |
|------------------------|--------------------------------|
| Geared Construction | Geared Construction Pty Ltd |
| Shelford Constructions | Shelford Constructions Pty Ltd |

Report

Compliance Criteria

The following criteria were used to determine whether the submissions received were compliant:

| Compliance Criteria | |
|---------------------|---|
| (a) | Compliance with A01 – RFT18/2023 – Request Document |
| (b) | Compliance with the Conditions of Responding and Tendering |
| (c) | Compliance with the General and Special Conditions of Contract |
| (d) | Compliance with and completion of the Price Schedule in the format provided |
| (e) | Completion of Qualitative Criteria |
| (f) | Compliance with ACCC Requirements and completion of Certificate of Warranty |
| (g) | Acknowledgment of an Addenda Issued |
| (h) | Attendance at the mandatory site / tender briefing |

Compliance Tenderers

Procurement Services undertook an initial compliance assessment, and all submitted Tenderers were deemed compliant and released for evaluation.

Evaluation Criteria

| Evaluation Criteria | Weighting Percentage |
|----------------------------|-----------------------------|
| Demonstrated Experience | 15% |
| Tenderer's Resources | 10% |
| Methodology | 20% |
| Sustainability | 5% |
| Local/Regional | 10% |
| Tendered Price | 40% |
| TOTAL | 100% |

Tender Intent/ Requirements

The City is seeking the services of a suitably qualified, registered, and experienced Commercial Building Contractor to undertake the refurbishment and expansion of the Cockburn ARC Expansion.

Evaluation Panel

Tender submissions were evaluated by the following City of Cockburn Officers, Consultant, and representatives of the FFC.

The Procurement Services representative attended in a probity role only:

| Name | Position |
|--------------------------|--|
| Alexander Thompson | Projects Manager |
| Andrew Tomlinson | Head of Recreation Services |
| Emma Milne | Executive Governance and Strategy |
| Bob McCaughan | Manager Building and Security Projects |
| Ian Hart | Consultant |
| Joseph Brierty | Fremantle Football Club |
| Adrian Lacquiere | Fremantle Football Club |
| Probity Role Only | |
| Stephen White | Contracts Officer |

Scoring Table – Combined Totals

| Tenderer's Name | Percentage Score | | |
|--------------------------|---------------------|-----------------|-------|
| | Non-Cost Evaluation | Cost Evaluation | Total |
| | 60% | 40% | 100% |
| Shelford Constructions** | 40.17 | 36.61 | 76.78 |
| Geared Construction | 35.66 | 40.00 | 75.66 |

** Recommended Submission

*Evaluation Criteria Assessment*Demonstrated Experience

Shelford Construction scored highest for this criterion. They provided several projects of a similar value and complexity to the Cockburn ARC Expansion.

Geared Constructions scored lower for this criterion. The projects provided were of similar nature to the proposed works but lacked the value and complexity of the ARC Expansion project.

Tenderers Resources

Both Tenderers received similar scores for this criterion with Shelford Construction receiving a slightly higher score. They provided project staffing that suited the ARC's expansions scope and complexity.

Geared Construction provided staffing that suited the projects deliverables however their staffing allocation was lower than expected which resulted in a slightly lower score.

Both Tenderers provided experienced and capable staffing as well as suitable project structures.

Methodology

Geared Construction scored highest for this criterion. They provided a highly detailed project approach and were able to demonstrate an understanding of key project challenges. The programme provided was suitably detailed.

Shelford Constructions scored lower for this criterion as they provided less detail regarding their project approach while still identifying key project challenges. The programme provided an adequate level of detail and identified key project milestones.

Sustainability

Shelford Constructions scored highest for this criterion. They provided significant detail on their social, environmental, and indigenous employment systems, policies, procedure, and various initiatives.

Geared Construction provided adequate information relevant to this criterion.

Local / Regional

Shelford Constructions scored highest for this criterion as they are located within the Perth South Metropolitan Council Alliance. They demonstrated their support for local business and staff within the City boundaries.

Geared Construction are not located within the City's boundary or within the Perth South Metropolitan Council Alliance.

Summation and Recommendation

The Evaluation Panel recommends that the submission by Shelford Construction Pty Ltd be accepted as being the most advantageous tenderer to undertake the Cockburn ARC Expansion.

Shelford Construction Pty Ltd provides the best acceptable overall assessment against the combined selection criteria, including the qualitative, cost and financial assessment evaluation.

Shelford Construction Pty Ltd ranked 1 (First) in respect to the qualitative (non-cost) criteria and were able to demonstrate their experience in delivering high value and complex projects.

With the substantial difference in cost and the current state of the construction sector an independent financial risk assessment was conducted on both Tenderers to establish the potential financial risk to the project. On this basis, Shelford Constructions Pty Ltd was preferred as being assessed with sound financial capacity to undertake the contract.

Referee checks were undertaken from both a local government and a private sector organisation representative with a strong positive opinion being provided. It was noted that Shelford Construction Pty Ltd had performed well on previous projects for the City.

The recommendation is based on:

- The level of demonstrated experience in completing similar works
- The required level of resources, experienced personnel, and project structure to undertake and manage the required works
- Adequate understanding of the requirements, methodology and program schedule to complete the works in, accordance with specification
- The best overall value for money and the most advantageous outcome for the City.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth, and local employment.

Community, Lifestyle & Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation

- Best practice Governance, partnership, and value for money.

Budget/Financial Implications

The project will be delivered over FY24 and FY25 with funds drawn from Cockburn ARC Expansion Account (CW 1863) for the City's areas with Fremantle Football Club paying progress payments.

A significant market driven increase to the construction cost will result in a higher draw down from the City's Community Infrastructure Reserve than is currently planned for within the City's Long Term Financial Plan (LTFP). This will require a rationalisation of funding (and the timing) for other future projects currently included in the LTFP, which is currently under review.

A contingency has been applied to ensure adequate funds are in place to manage project risks.

A \$200,000 Contingent Contribution from the City to the FFC towards the community elements of the FFC Areas (DDA toilet, lift, spectator terrace and community changerooms) has been included in the project costs.

The Contingent Contribution is outlined in the Development Agreement.

In addition to the above, further equipment will be arranged to renew and provide additional use to ensure the new areas can be best leveraged for social and commercial outcomes. Some of this equipment, such as lockers, gym racks and strength equipment were originally purchased with the opening of the facility and is nearing the end of its useful life. This equipment will be funded outside the project budget, specifically from the Cockburn ARC Building Maintenance Reserve.

Legal Implications

N/A

Community Consultation

Prior to commencement of construction, the City will notify key stakeholders of the proposed works and provide contact details for any concerns during the construction period.

Risk Management Implications

There is a substantive risk to the project's commencement should Council not adopt the Major Land Transaction – Cockburn ARC Expansion item, contained within this report.

There is a governance risk to the Cockburn ARC Expansion Development Agreement, contained within this Agenda report, should the contract not be awarded.

There is a substantive risk to the City's brand if the contract is not awarded due to the promotion of the project with the listing in the Corporate Business Plan and the impact to the business relationship with the Fremantle Football Club and the ARC members.

Given the current economic climate and the state of the construction sector the ongoing financial risk associated with the project is high with defaults and inflationary pressure on cost.

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 9 November 2023 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act 1995*

Nil.

14.4 Community Services

14.4.1 Parking Report - Brindabella Avenue, Aubin Grove

Responsible Executive A/Chief of Community Services

Author Parking Operations Manager and Head of Community Safety and Ranger Services

Attachments 1. WSP - Tangle Parking Review [↓](#)

RECOMMENDATION

That Council:

- (1) NOTES the Tangle Park parking review;
- (2) APPROVES the City's recommendation of Option 2: installing signage only in line with the Tangle Park parking review;
- (3) NOTES a budget request for Option 2 will be requested as part of the FY 24 mid-year review; and
- (4) ADVISES the local petitioners and residents of the proposed installation of parking restrictions around Tangle Park.

Background.

At the 13 April Ordinary Council Meeting, council decided.

That Council:

- (1) *NOTES the report;*
- (2) *CONDUCTS an investigation to explore alternate parking options facilitated near Tangle Park, and other options.*

Reason:

Residents will have trades people and guests visiting the residents' home. They would require parking their vehicles and also would have to use a lawn mower or other equipment for conducting repairs etc. Parking elsewhere and walking with the gear is completely impractical.

The petition requested that Council allow vehicles to park on Brindabella Avenue after two (2) infringements had been issued over a six (6) month period for parking illegally on Brindabella Avenue.

At the time City Officers advised Council that as parking on a median strip is against local parking law and Road Traffic Code and parking along Brindabella Avenue parking was not available due to the road design.

Submission

N/A

Report

Consultant WSP was engaged by the City to conduct an investigation into parking options. WSP focused their assessment around Tangle Park and the adjacent area to facilitate improved parking opportunities in the local area.

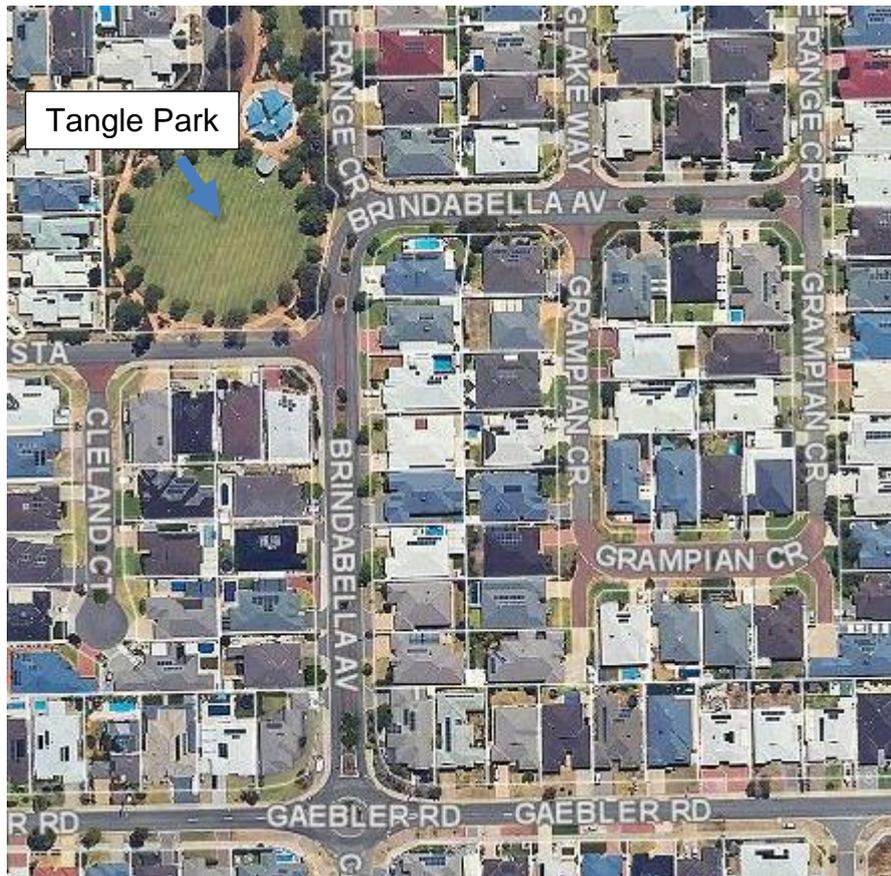


Figure 1: Tangle Park and surrounding roads.

WSP conducted site inspections on 11 of August 2023 to inform their investigation, their report includes the below details.

Brindabella Avenue is a boulevard style road with a divided carriageway and wide central median with a 20m road reserve. The 3.8m lanes provided in both directions are not designed to accommodate on-street parking.

Double garages are common on Brindabella Avenue, however demand for additional parking is evident with vehicles parking across property boundaries and obstructing footpaths. Occasional parking on the median, in violation of the Road Traffic Code 2000 is evident.

The cross section of Brindabella Avenue does not allow for on-street parking in any form, therefore alternative parking locations have been considered.

The location for the proposed parking management is the area around Tangle Park including Cape Range Crescent, Blue Mountain Circuit and New England Vista.

Four alternatives have been considered by WSP and reviewed by the City, these alternatives are:

1. **No Infrastructure (*current*):** Roadside parking is permitted in accordance with the City of Cockburn Parking and Parking Facilities Local Law 2007 and the Road Traffic Code 2000. Lack of signage or line marking leaves road users to decide for themselves where and how to park.

Provides parking for approximately Forty-Four (44) vehicles adjacent to Tangle park.

2. **Signage only:** Signage reinforces appropriate parking behaviour and allows for control of parking location and duration. Signage would also allow for enforcement of illegal parking behaviour.

Formalises the available parking as per option 1 with signage to allow for enforcement of parking contrary to signage.

3. **Line marking:** Adding line marking and signage to the area in question would allow for defined parking locations and enforcement of locations where parking should be restricted.

Line marking reinforces the intended use of area for parking, complementing signage. However, the line marking also reduces effective width of road creating a one-lane two-way road. The total number of available spaces will also be reduced to fill requirement for mid-block passing bays.

4. **Embayment's:** Constructing parking embayment's would reduce the impact on traffic in the area and is primarily used on higher-order roads. They are also beneficial to support formalised on street parking with narrow roadways that would not support line marking alternatives.

Embayment's do however reduce the available roadway that can be used for parking from 44 bays in options 1-3 to 23 for option 4, Signage would not be required in this option. There would be a significant increase in capital outlay.

Recommendation: After reviewing the report submitted by WSP it is recommended by the City that Option 2 Signage provides the best outcome. This will formalise the parking in the area Around Tangle Park and prevent obstruction of roadways.

The intention of this intervention is to better define which areas are available for parking.

Strategic Plans/Policy Implications

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

- An integrated, accessible, and improved transport network.

Budget/Financial Implications

The City currently has no budget allocation for this project. If it was to go ahead and would have to be added to the midyear budget considerations.

Estimated costs if one of the options was to go ahead are listed below:

Option 1 (No Intervention): No cost

Option 2 (Signage): \$15,000

Option 3 (Signage & Line marking): approximately \$30,000

Option 4 (Embayment's): \$3,000 per bay – approximately \$70,000

Legal Implications

Approval of the parking restriction signs by Council is consistent with Clause 8 of the Parking and Parking Facilities Local Law 2007.

Community Consultation

Further community consultation was not undertaken as part of the technical assessment on possible parking layouts.

Option 2 does not propose any additional parking restrictions that are not already in place, as such the City will using the IAP2 'informing' framework to advise residents of the signs being installed.

If in the future the signs were changed to incorporate timed areas, additional consultation should be considered.

Risk Management Implications

Not approving the request could pose a localised reputational risk, possibly resulting in multiple complaints from residents and other members of the public regarding the obstruction of roads and potential injury to pedestrians and other road user.

Advice to Proponent(s)/Submitters

The organiser of the petition has been advised that this matter is to be considered at the 9 November 2023 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



Memo

To: James Williams, Parking Operations Manager
From: Jacob Martin, Senior Principal – Transport Planning
Subject: **Tangle Park Parking Management Plan**
Our ref: PS206666-WSP-PER-ADV-MEM-Tangle Park Parking Review-RevA
Date: **28 August 2023**

1. Introduction

WSP has been engaged by the City of Cockburn to undertake a review of parking facilities in the vicinity of Tangle Park in Aubin Grove. This work is intended to investigate alternative parking options in the vicinity of Brindabella Parkway, in response to a petition from local residents with respect to a lack of existing on-street parking supply.

2. Problem statement

A site inspection was completed on Saturday 11 August 2023 to inform this review and to support the following Parking Management Plan (PMP). The following images are used to illustrate WSP's understanding of the existing constraints, issues and opportunities.

Brindabella Parkway is a boulevard-style road with a divided carriageway and wide central median with a 20m road reserve. The 3.8m lanes provided in both directions (Figure 2.1) are not designed to accommodate on-street parking.

Figure 2.1 Brindabella Parkway road cross-section



While all residential properties along Brindabella Parkway have been constructed with a double garage, there is clear demand for additional overflow parking by residents (Figure 2.2). This demand results in some vehicles parking across the property boundary and overhanging or obstructing the pedestrian path (western side of Brindabella Parkway).

Lvl 3, Mia Yellagonga Tower 2, 5 Spring St
 Perth WA 6000
 PO Box 7181
 Cloisters Square WA 6850

Tel: +61 8 9489 9700
 Fax: +61 8 9489 9777
www.wsp.com

WSP acknowledges that every project we work on takes place on First Peoples lands.
 We recognise Aboriginal and Torres Strait Islander Peoples as the first scientists and engineers and pay our respects to Elders past and present.

WSP Australia Pty Limited ABN 80 078 004 768



Figure 2.2 Garage setbacks along Brindabella Parkway



The result of this space constraint is occasional parking within the central median, in violation of the Road Traffic Code 2000.

Given the road cross-section of Brindabella Parkway, on-street parking is not considered to be viable in any form (including embayment). As such, alternative parking locations have been considered in nearby streets to provide a safe alternative for residents of Brindabella Parkway.

3. Alternative parking locations

Several alternative locations have been considered as part of a high-level review, and discussed briefly as follows:

- 1 **Gaebler Road** – while closest to the southern end of Brindabella Parkway, this road operates as a Local Distributor under Main Roads' Functional Hierarchy (west of Brindabella Parkway).
Considering its higher-order function, formalised parking along this road is not recommended.
- 2 **Kinglake Way / Grampian Crescent** – these minor roads connect to the northern end of Brindabella Parkway. Both operate solely for residential access with no through trips. Incidental parking by local residents can be supported within the 6m carriageway, but formalised facilities are not considered viable. Frequent external parking within these residential streets may also have an impact on local amenity.
No interventions are recommended within these streets.
- 3 **Tangle Park** – the roads around Tangle Park are bounded by residential properties on only one side. This reduces the demand for on-street parking by the adjacent residents and visitors.
These streets: Cape Range Crescent, Blue Mountain Circuit and New England Vista, are therefore the most likely to be able to accommodate external parking under the various parking control options described.

Site imagery from the Study Area is shown in Figure 3.1 and Figure 3.2.



Figure 3.1 Tangle Park road sections - Blue Mountain Circuit (left) and Cape Range Crescent (right)



Figure 3.2 Tangle Park road sections - New England Vista Circuit (left) and Brindabella Avenue (right)





4. Parking control options

There are four basic forms for on-street parking implementation: no infrastructure, signage only, linemarking and embayments. Each of these has some inherent advantages and disadvantages for this environment, as described below:

- **No infrastructure:** Parking is permitted in accordance with the Road Traffic Code 2000. The lack of reinforcing signage leaves the understanding of where and how to park to individual users. This can lead to inconsistent, illegitimate or unsafe parking behaviours. The lack of any form of reinforcement tends to result in inefficient use of available space.

This is the least expensive of any option.

- **Signage only:** Introducing signage reinforces appropriate parking behaviours and allows for Council control of location, timing, duration etc. The imposition of signage allows for more effective enforcement where inappropriate parking behaviours are present. While parking is generally more compliant, efficiency is not greatly improved by signage alone.

Signage only strategies are most effective in defining areas where parking is *not* permitted (e.g. where there is insufficient road width to allow parking on both sides of the road). This form of control can also be used where there is insufficient road space for linemarking.

- **Linemarking:** By allocating individual parking bays through linemarking, drivers are given explicit information regarding parking position and permissions. Coupling this with signage maximises the opportunities for compliance.

There are minimum road width requirements for the installation of linemarking, defined by Australian Standards (AS2890.5) and Austroads Guide to Road Design Part 3.

The minimum carriageway width for this type of installation would be 5.5m (functioning as a narrow yield street: an “Access street D” as defined in (Liveable Neighbourhoods 2009, Fig 22.).

- **Embayments:** Constructing parking in embayments reduces the impact on traffic flow and is therefore appropriate particularly for higher-order roads up to and including Distributor roads. They also support formalised on-street parking where carriageways are too narrow to accommodate linemarking strategies.

Recent implementations by the Department of Transport as part of Safe Active Street design show that embayed parking can be used in constrained cross-sections as part of local area traffic management solutions – with a retained two-way carriageway width of ~4.7m (when specifically designed and constructed to support these outcomes).

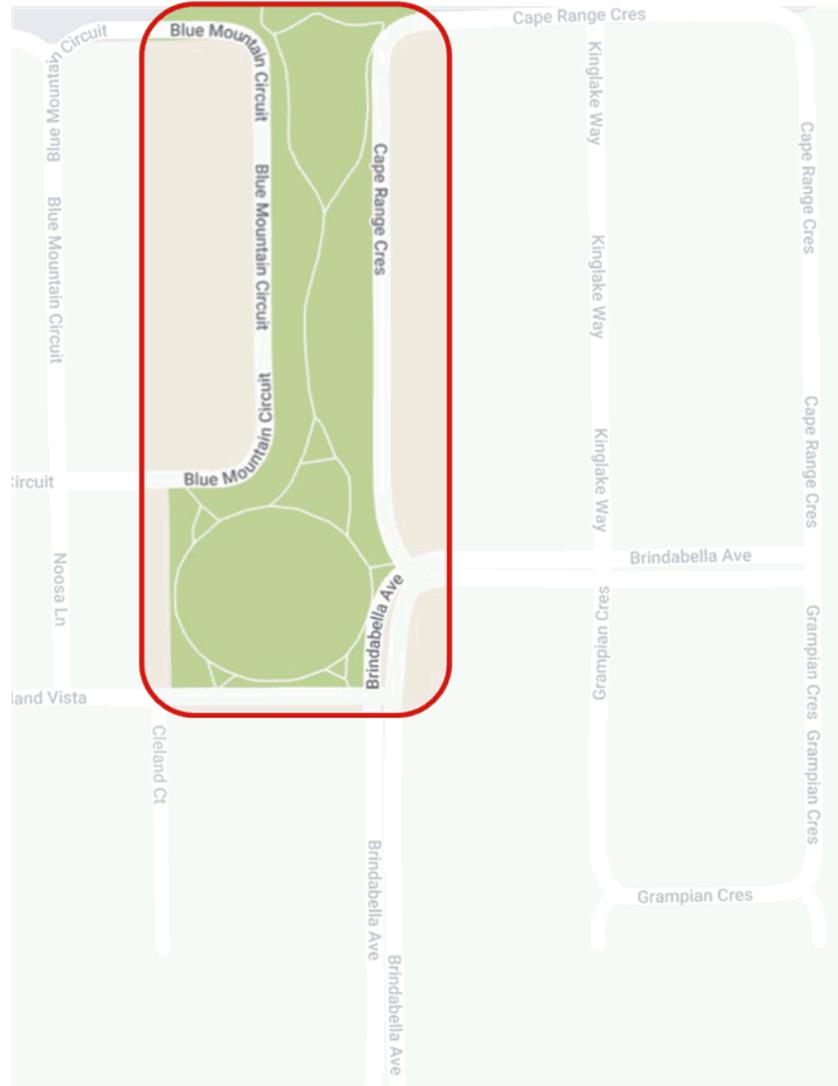
Embayments clearly define where parking is permitted, generally reducing illegitimate behaviours. Conversely, they also *reduce* parking capacity when placed in areas with legal parking within the carriageway.



5. Discussion of parking management

The Tangle Park study area (Figure 5.1) shows the key area under consideration for parking improvements. In particular, the roads adjacent to the Tangle Park reserve, namely Cape Range Crescent, Blue Mountain Circuit and New England Vista.

Figure 5.1 Tangle Park Study Area



Given the petition to Council for improved parking was lodged on behalf of the residents of Brindabella Avenue, the benefit of any potential improvements has been considered in this context. The use of this parking by other user groups: adjacent residents, visitors to Tangle Park etc. has also been considered.

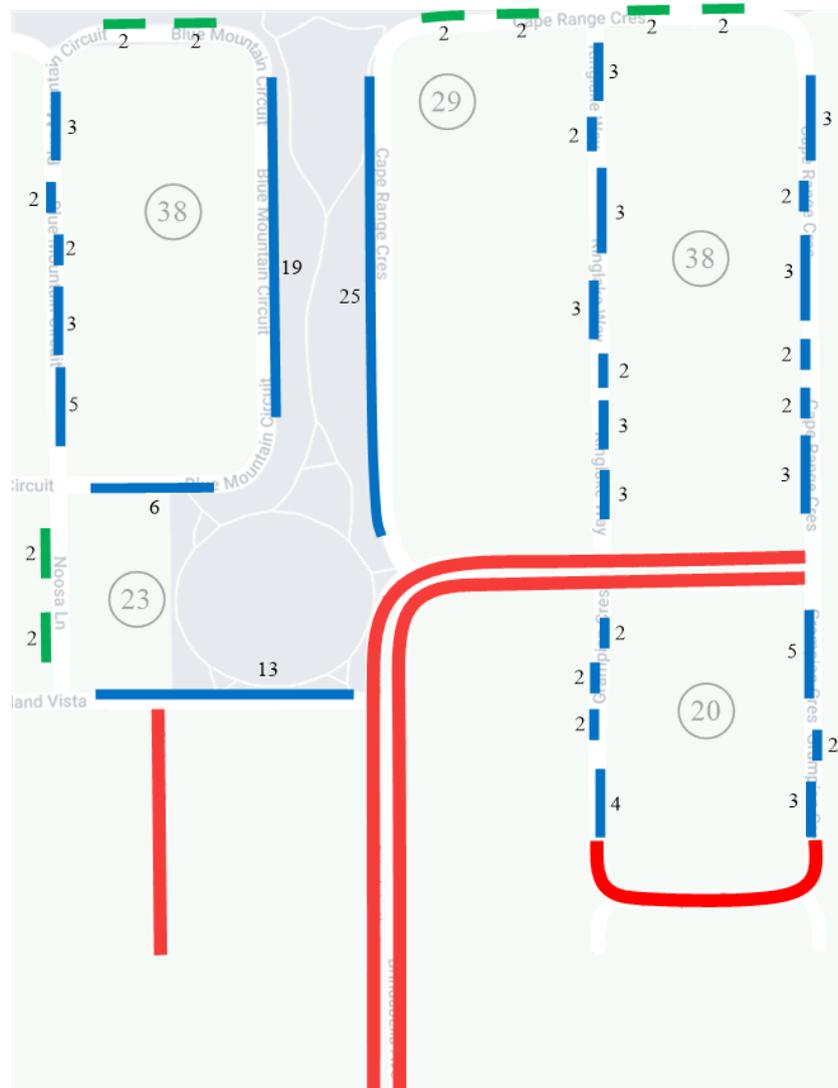


5.1 Option 1: No infrastructure (business as usual)

The current road network permits a degree of legal parking in accordance with the Road Traffic Code. This primarily consists of on-street parking in safe locations and between driveway accesses along minor roads.

The general extent of current on-street parking supply is described in Figure 5.2, comprising approximately 75 spaces adjacent to Tangle Park and 77 bays along various minor roads.

Figure 5.2 Existing parking provision



Despite the availability of this parking, residents in of Brindabella Avenue, Grampian Crescent and Cleland Court are currently using the median for parking – which is a traffic violation. Potentially, the answer to the perceived parking issue may be as simple as providing ‘permission’ to park on-street, in the form of standard parking signage (Option 2).



5.2 Option 2: Signage only

To reinforce the preferred parking scenario, and to give residents without immediate access to on-street parking an indication of appropriate use, on-street parking signage could be installed to define parking space.

This scenario would include the following interventions (shown graphically in Figure 5.3).

Cape Range Crescent

- Parking signage on the western side (adjacent Tangle Park) from Brindabella Avenue to the corner.
- No Parking signage on the eastern side
- No Standing signage at the corner and on the intersection approach

Blue Mountain Circuit

- Parking signage on the eastern side (adjacent Tangle Park) from the southern corner to the northern corner Avenue to the corner.
- Parking signage on the southern side (adjacent the side boundary of 10 Noosa Lane)
- No Parking signage on the western/ northern side
- No Standing signage at the corners and on the intersection approach with Noosa Lane.

New England Vista

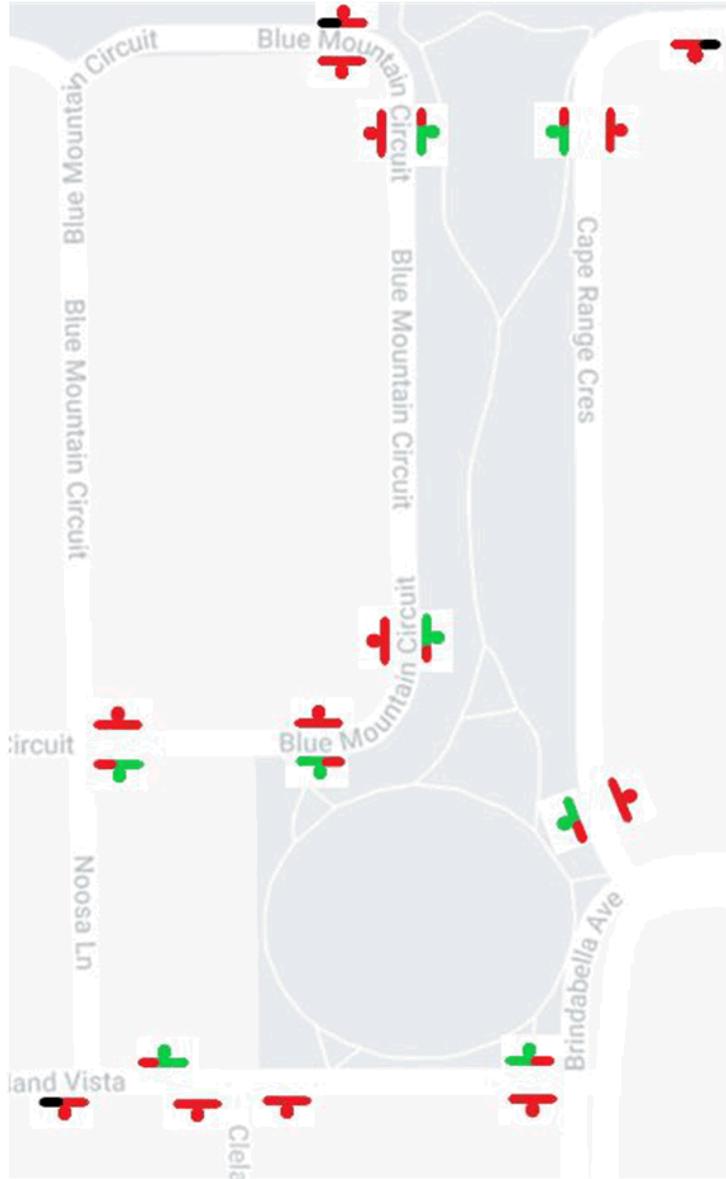
- Parking Signage on the northern side (adjacent Tangle Park and the side boundary of 2 Noosa Lane)
- No Parking signage on the southern side
- No Standing signage at intersection approaches

No signage is proposed along any other streets. The intention of this intervention is to better define which areas are available for parking, and the lack of signage is a subtle nudge towards parking next to Tangle Park in preference to minor streets.

Note that the above does not materially change the parking provision within the Study Area. It does remove the opportunity for residents to park along their kerblines – though they can still park on the opposite side of the road.



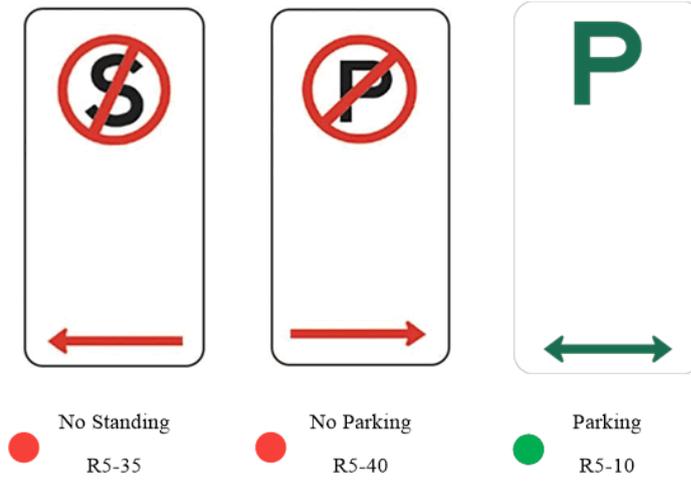
Figure 5.3 Signage only intervention



The signs identified above are of three different general forms (varying only by direction arrows), as described in Figure 5.4.



Figure 5.4 Sample signage





5.3 Option 3: Signage and Linemarking

The above can be further enhanced through the use of linemarking to actively assign bays, as shown in Figure 5.5. This has two primary benefits:

- it further reinforces that the intended use of this space is for parking, increasing the likelihood that it will be used in this way, and
- generally increases the efficiency of the parking arrangement as drivers tend to park within the bay envelope.

The impact of linemarking on road function and traffic flow should be considered. Even if these bays are not in use, adding linemarking reduces the effective width of the roadway, in this case from 6.0m to 3.9m (assuming 2.1m bay widths) – creating a roadway that operates as a one-lane, two-way road. That may present a concern to residents along affected roads, with respect to traffic function or driveway access.

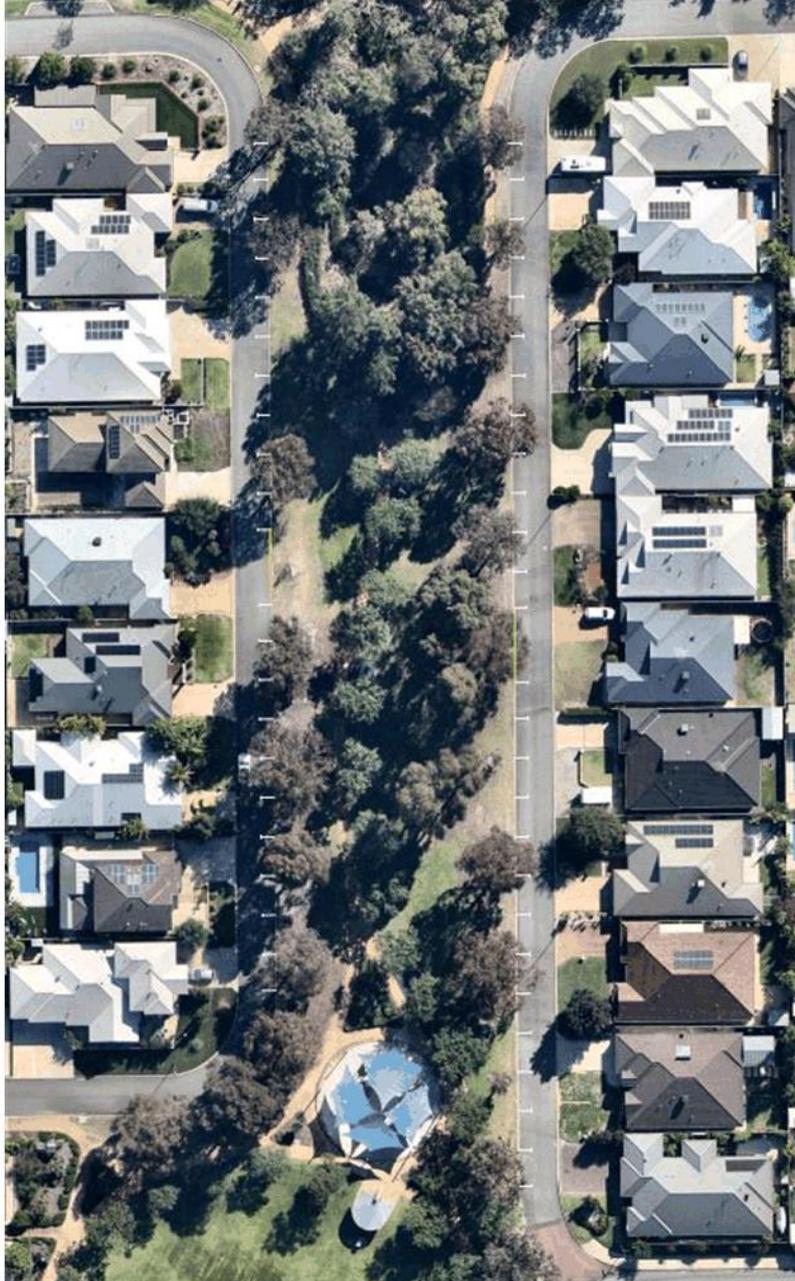
While traffic volumes are expected to be very low, the lengths of Cape Range Crescent and Blue Mountain Circuit would mean a mid-block passing bay would be warranted, resulting in the loss of 2 spaces along each road segment.

No specific linemarking is recommended along New England Vista, though the parking signage recommended in Option 2 should be retained in all locations.

The addition of parking bay linemarking and passing bay 'No Parking' linemarking represents a small increase in the cost of construction and maintenance.



Figure 5.5 Linemarking intervention





5.4 Option 4: Embayments

Constructing parking in the form of embayments removes obstruction from the roadway and presents a very clear function for user groups.

Embayments are located in the verge or on public land, which makes the Tangle Park reserve the best potential location. These embayments will need to be constructed in a way that avoids existing trees and services.

An indicative concept has been developed to illustrate this option (Figure 5.6), which accommodates existing planting.

Figure 5.6 Embayment intervention





As this diagram shows, the total supply of parking associated with the option *decreases* substantially, from approximately 40-44 bays for Options 1-3 to 23 bays for Option 4.

This arrangement also requires a considerable capital outlay. Signage along these streets is not necessary unless unsafe parking behaviours are observed.

If the installation were to be along more heavily-trafficked roads, the additional cost of embayments could be warranted to avoid impacting network function. But along the low-speed, low traffic roads adjacent to Tangle Park, this is not considered necessary.

6. Costs and implementation requirements

An indicative construction cost (materials and labour) is provided below, based on benchmarking information from other Councils. Note that prices for construction have increased substantially in recent years, and this may impact the estimates provided below.

| | Costs | Implementation |
|-----------------------------------|--|---|
| Option 1: no interventions | No cost | No requirements |
| Option 2: signage | ~\$500 per sign Total: ~\$10,000-15,000 | The Commissioner of Main Roads has authorised all metropolitan councils to only carry out all traffic signing works (including maintenance) associated with parking controls along local roads. This includes pavement markings associated with parking controls. |
| Option 3: signage and linemarking | ~\$500 per sign + \$200 linemarking per bay Total: ~\$25,000-30,000 | |
| Option 4: embayments | \$3,000 per bay Total: \$60,000-\$70,000 | Internal approval for parking signage with geometry and specification checked against the Road Traffic Code 2000, AS1742.11 and AS2890.5. |

The limited extent of interventions required for Options 2 and 3 would require a very short turnaround, largely determined by the requirements for Council approval. To facilitate these options, a detailed signage plan should be completed, verifying the design against relevant Australian Standards.

Should Option 4 be pursued, then a more extensive engineering design exercise would be required, to ensure that all potential conflicts are identified and mitigated, and appropriate earthworks and civil engineering is procured and programmed. The small scale of these interventions means that while some time will be required for the above, it represents only a few additional months' delay.



7. Consultation recommendations

The purpose of this work is to support local residents in selecting a safe alternative on-street parking location. To support this, a letter drop to affected residents is recommended, comprising the full extent shown in Figure 5.1. This letter would define the issue, restate the legal restrictions on parking in the median, identify the nearest available parking area (adjacent to Tangle Park) and request feedback on the options.

8. Conclusion

Due to the low-traffic environment present along the minor roads bordering Tangle Park, the higher level of intervention associated with embayments is not considered necessary.

Current behaviour suggests that some parking guidance is warranted, in the form of either 'signage only' or 'signage and linemarking'.

The decision regarding these two options would be informed by the response from the local community. Linemarking could receive some opposition from residents of Blue Mountain Circuit and Cape Range Crescent due to the perceived traffic and access impacts (irrespective of the actual physical change in road cross-section).

Therefore, it is recommended that Option 2 and Option 3 be considered in more detail, including review of sign location and community consultation.

14.4.2 Multiple Dog Application for 186 Gibbs Road, Banjup

Responsible Executive A/Chief of Community Services

Author Ranger Services Manager and Head of Community Safety and Ranger Services

Attachments N/A

RECOMMENDATION

That Council:

- (1) APPROVES the Multiple Dog Application dated 17 July 2023, from Jennifer Fox (the applicant), 186 Gibbs Road, Banjup to keep four dogs at the property, subject to:
1. Provide three (3) months (9 February 2024) for the applicant to install their Colourbond perimeter fence;
 2. All four (4) dogs are to be sterilised within 12 months of this conditional approval; and
 3. In the event the applicant does not comply with clause (1) and (2) the approval be revoked.

Background

At the 14 September 2023 Ordinary Council Meeting, Council decided:

That Council:

- (1) DEFERS this item to a future Ordinary Council Meeting to allow City officers to investigate the veracity of the comments received from neighbouring properties in respect to the multiple dog application.

Reason

The deputation given by the resident in question raised a lot of questions as to some of the complaints that we received from the neighbours. Is it the dogs that are barking or is it dogs on neighbouring properties?

Having read the actual complaints, the first thing that struck out at me is that it seems that complaints from neighbours are about a different property, one on the corner. They are complaining about a different property in relation to 186. It didn't quite sit right with me.

There has been absolutely no evident given about dogs eating chickens, or anything of the sort. Are we expected to just take it on word that this is what is happening? I figure if we defer the item it will give time for the officers to investigate some of these claims and see whether there is any merit to it.

I would like to see which dogs are barking. If we get rangers out there to see which dogs are barking so that before we say you have to get rid of your dogs, I would like to know whether they are the ones that are the actual problem or if we are just finding another party guilty for the dogs on the corner, for example.

It would also give the City officers time to read section 4.4 of the Council Meeting Process Policy, that says that City officers should only be giving advice if it is on the legal or financial nature of an item and not actually engaging in debate.

The officer's comment has, I would say, strayed into debating the topic, and they seem to have actively taken a side in this issue, which I do not appreciate. If officers are going to be giving feedback it should be purely on the legal and financial nature of the item.

Pursuant to the City's Consolidated Local Law 2000, Division 3, part 2.9, owners or occupants within the City of Cockburn require approval to keep more than two dogs over the age of three months.

According to the Council's Delegated Authority, Application to Keep More Than Two Dogs at a Residential Property, if any bona fide objections are received, an applicant may not keep more than two dogs without the approval of Council.

Submission

N/A

Report

Following Council's decision on 14 September 2023, the City's Rangers further investigated the application and spoke with the applicant and objectors.

Below is a summary of the further community feedback gained by the City's investigation.

| Question | Summary of Feedback from the Respondents |
|--|--|
| Description of the current dogs that bark at the property. | All four dogs bark, including a German Shepherd along with their two smaller offspring. Some respondents can't see but have heard the dogs. |
| How long do the dogs bark for? | Barking duration ranges from 1 to 4 hours. Barking has reportedly decreased to a level of no concern stated by the owners of the two direct neighbouring properties. |
| Do the dogs escape their property or ever enter your property? | No respondents have seen the dogs escape or enter their property. |
| Did you witness the attack against the alpacas, or other animals at the property? | Some respondents witnessed or heard attacks on alpacas and have heard the animal's scream. One respondent mentioned seeing once dog chase and nip at alpacas. Some respondents have seen two of the applicant's dogs carrying chickens in their mouths and state they have video evidence of this and the barking but are unwilling to provide the videos. |
| Would you be happy to have a noise monitoring device installed at their property to monitor the barking? | The two neighbouring properties where a noise monitoring device would be effective, were not willing to have one installed as they stated it was no longer an issue. |

Additionally, since the 14 September 2023 OCM there have been no reports of dog nuisance.

The applicant has stated that two dogs are sterilised and two more are due to be sterilised. This eliminates the officer's initial concern of the dogs being used for breeding.

The applicant has clarified that dogs 3 and 4 were from the same litter, but the dates of birth listed on the City's registration database are incorrect.

The applicant has also been approved to install a Colourbond fence around the perimeter of their property, further allaying any concerns about the dogs rushing their neighbours.

Based on these further findings, it is recommended that the application be conditionally approved based on;

1. Provide 3 months (9 February 2024) for the applicant to install their Colourbond perimeter fence
2. All four (4) dogs are to be sterilised within 12 months of this conditional approval, and evidence provided to the City
3. In the event the applicant does not comply with clause (1) and (2) the approval be revoked.

Strategic Plans/Policy Implications

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- A safe and healthy community that is socially connected.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships, and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

N/A

Legal Implications

City of Cockburn Consolidated Local Law 2000, Division 3, part 2.9.

Community Consultation

The City attempted to contact all objectors to the initial application and the findings of this further consultation is listed within the report.

Risk Management Implications

If approval is given, there may be slight isolated adverse community reaction for all future instances of nuisance dog behaviour from the property.

Accordingly, this item has a “low” level of localised possible “Brand/Reputation” risk.

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 9 November 2023 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

15. Reports-Standing Committee

15.1 Governance Committee Meeting – 1 November 2023

15.1.1 Policy Review: Procurement Policy

| | |
|------------------------------|---|
| Responsible Executive | A/Chief Financial Officer |
| Author | Strategic Procurement Manager |
| Attachments | <ol style="list-style-type: none"> 1. Procurement Policy - Proposed Amendments ↓ 2. Procurement Policy (clean) ↓ 3. Template WALGA Purchasing Policy ↓ |

Officer Recommendation

The Committee recommends Council:

- (1) ADOPTS the amendments to the Procurement Policy.

Committee Recommendation

That Council:

- (1) ADOPTS the amendments to the Procurement Policy; and
- (2) AMENDS Item 2, Value for Money, to include the following:

All pre-qualified, approved, and strategic business partnership suppliers will be systematically reviewed in line with contract terms and performance criteria (at least three yearly or as required).

This will assess whether VFM continues to be achieved by the City with any renewal or extension of contract arrangements.

Background

The Procurement Policy is scheduled for a review and is presented to the Governance Committee (GovCo) for review and recommendation to Council.

On 19 December 2022 the City implemented the new Technology One Purchasing module (CiAnywhere), which has now provided an opportunity to improve the City's purchasing processes.

A review of the City's purchasing thresholds has led to several changes being proposed that will improve operational efficiency.

The primary objective for the policy amendments proposed is to increase the flexibility and efficiency of the purchasing process to meet current requirements.

These amendments also provide greater clarity to existing policy principles and minor correction of discrepancies.

Submission

N/A

Report

The proposed updates to the Procurement Policy reinforce the City's focus on sustainability with the introduction of the concept of circular economy.

The City's Policy is a more succinct and principles-based document when compared to the Western Australian Local Government Association's policy template (refer Attachment 3).

A review of the City's Procurement Policy has resulted in key amendments being recommended as summarised below:

- Introduction of circular supply in considering value for money and sustainable procurement
- Adjustment of the procurement thresholds to accommodate a change in the purchasing process and the introduction of a new threshold
- Re-alignment of all procurement thresholds to ensure appropriate governance is considered for all procurement activity including a focus on systems
- Increase in the sustainable procurement qualitative assessment criteria weight of up to 20% in total
- Increase and change to the local and regional economy qualitative assessment criteria weight of up to 20% in total
- Consolidation and expansion to the governance consideration in procurement.

The City's purchasing framework (procedures, guidelines, and systems) will need to be updated to facilitate these policy amendments.

This will also require the updating of internal controls to ensure associated risks are properly mitigated, including those relating to work, health and safety requirements and the financial viability of suppliers.

Staff information and education sessions will be held on the policy updates and associated framework changes to ensure compliance with the updated policy and support the efficacy of the City's operations and activities.

Strategic Plans/Policy Implications

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships, and value for money.
- Employer of choice focusing on equity, innovation, and technology.

Budget/Financial Implications

N/A

Legal Implications

Local Government Functions and General) Regulations 11A

Community Consultation

N/A

Risk Management Implications

The amendments to the Policy introduce a minor level of decentralisation to the procurement process at the City.

This enables efficiency for employees that are required to engage in minor purchases while increasing a measure of tolerable risk within the procurement process.

Other amendments provide further clarification to policy principles and correct minor discrepancies without making any substantive change to the intent or operation of the Policy.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

| | |
|-------|-------------|
| Title | Procurement |
|-------|-------------|



Policy Type

Council

Policy Purpose

The City of Cockburn (the City) is committed to delivering best practice in the procurement of goods, services and works in accordance with Council Policies and applicable statutory obligations. All procurement activities must comply with the *Local Government Act 1995* and the *Local Government (Functions and General) Regulations 1996* in respect to all purchases, contracts and asset disposal decisions.

This Policy aims to ensure all procurement decisions are made in a consistent manner using an equitable process that will help to mitigate risk, demonstrate value and achieve the most advantageous outcome for the City.

~~The City of Cockburn (the City) is committed to delivering best practice in the procurement of goods, services and works in accordance with Council Policies and applicable statutory obligations. All procurement activities must comply with the *Local Government Act 1995* and the *Local Government (Functions and General) Regulations 1996* in respect to all purchases, contracts and asset disposal decisions.~~

Policy Statement

Procurement decisions will be made using the following principles:

(1) Ethical Behaviour and Fair Dealing

Employees of the City must conduct all procurement and business relationships with honesty, integrity, fairness, diligence and a high degree of care, ensuring processes are appropriate and compliant. Procurement processes must be transparent and free from bias and will be supported by [Employee Code of Conduct and a Statement of Business Ethics](#), approved by the CEO outlining the behavioural standards expected by the City from its employees, suppliers and contractors in conducting its business. [Any canvassing of the City's Elected Members or staff is strictly prohibited on current procurement activity.](#)

(2) Value for Money (VFM)

Achieving value for money reflects the best possible outcome by considering cost and non-cost factors in procurement decisions. Non-cost factors are important in reducing risk and determining whole of life outcomes that do not adversely impact the community [or environment](#).

These include safety and quality considerations, fit for purpose (specification), timeliness, sustainability (social and environment – [circular supply](#)), economic ([local & regional](#)) and relevant service benchmarks. [Where a higher cost conforming offer is recommended, there should be clear and demonstrable benefits over and above the lowest total priced conforming offer.](#)

[1]

| | |
|--------------|--------------------|
| Title | Procurement |
|--------------|--------------------|



The City recognises that in achieving long term value for money, appropriate [strategic business partners relationships](#) may be developed with suppliers for specific supply categories. The acceptance of higher priced submissions must always be supported by justification, presenting demonstrable benefits proportionate to the level of activity.

(3) Open and Effective Competition

Competition is encouraged through the sourcing requirements of the procurement thresholds (below) and any allowable exemptions as outlined within the [City's supporting Procurement Framework document](#). This will outline the acceptable manner [for procurement](#) information to be presented and evaluated by the City.

The expected level of effective competition will depend on the pre-determined market engagement strategy (public, selective, pre-qualified) as identified in the procurement plan and the assessed level of [procurement](#) risk to the City. City employees are to source across a range of diverse suppliers, to ensure market opportunities are considered.

Procurement Threshold Requirements

| <u>Expected Procurement / Contract Value (Ex GST) (initial period - excl options)</u> | <u>Sourcing requirement (non-contracted expenditure)</u> |
|--|--|
| Up to \$4,999 | <p>Seek one (1) verbal quotation (min) for all activities. Local/Regional suppliers are preferred, when available.</p> <p>Credit card policy will apply to credit card purchases, discretion may apply to the Procurement credit card.</p> <p>Quotations are subject to relevant review and purchase order auto approval as per the City's Procurement Framework.</p> |
| \$5,000 to \$19,999 | <p>Seek one (1) written quotation (min) for all activities. Local/Regional suppliers are preferred and considered, when available.</p> <p>Quotations are subject to relevant review and purchase order auto approval as per the City's Procurement Framework.</p> |
| \$20,000 to \$49,999 | <p>Seek two (2) written quotation (min) for all activities. Local/Regional suppliers are preferred and considered, when available.</p> <p>Sourcing from pre-qualified suppliers requires one (1) written quotation (min) for all contracted activities</p> <p>All quotations are subject to relevant review and purchase order auto approval utilising non-eProcurement templates as per the City's Procurement Framework.</p> |

| | |
|--------------|--------------------|
| Title | Procurement |
|--------------|--------------------|



| <u>Expected Procurement / Contract Value (Ex GST) (initial period - excl options)</u> | <u>Sourcing requirement (non-contracted expenditure)</u> |
|---|--|
| <u>\$50,000 to \$99,999</u> | <p><u>Seek two (2) quotations (min) via eProcurement templates in conjunction with Procurement Services.</u></p> <p><u>One (1) local/regional supplier quote must be provided, when available unless prior approval was received.</u></p> <p><u>Sourcing from pre-qualified suppliers requires two (2) written quotation (min) for all contracted activities, unless otherwise determined by an approved sourcing strategy or an exempted supply.</u></p> <p><u>All quotations are subject to purchase order review as per the City's Procurement Framework.</u></p> |
| <u>\$100,000 to \$249,999</u> | <p><u>Seek three (3) quotations (min) via eProcurement templates. At least one (1) local/regional supplier quote must be provided if available unless prior approval was received.</u></p> <p><u>Sourcing from pre-qualified suppliers requires two (2) quotation (min) for all contracted activities, unless otherwise determined by an approved sourcing strategy or an exempted supply.</u></p> <p><u>All quotations must be sought via eProcurement templates in conjunction with Procurement Services and subject to relevant evaluation, purchase order review and approvals as per the City's Procurement Framework.</u></p> <p><u>Sourcing above \$150,000 requires a Procurement Plan to be completed and approved by Procurement Services.</u></p> |
| <u>\$250,000 and above</u> | <p><u>Conduct a public process - Tender or similar for all activities, in accordance with this Policy and relevant management procedures unless otherwise determined by an approved sourcing strategy or an exempt supply.</u></p> <p><u>Sourcing from pre-qualified suppliers requires three (3) quotation (min) for all contracted activities, unless otherwise determined by an approved sourcing strategy or an exempted supply.</u></p> <p><u>All sourcing must be sought via eProcurement templates in conjunction with Procurement Services and subject to relevant formal evaluation, purchase order review and approvals as per the City's Procurement Framework.</u></p> |

| | |
|--------------|--------------------|
| Title | Procurement |
|--------------|--------------------|



Procurement Threshold Requirements

| Expected Procurement or Category or Contract Value (initial period – excluding options and Ex GST) | Sourcing requirement |
|---|---|
| Up to \$1,000 (credit card use) | <p>One (1) verbal quotation for adhoc activities.</p> <p>Local suppliers are preferred, when available.</p> <p>Discretion may apply to the Procurement controlled credit card. The City's Procurement Framework will apply.</p> |
| Up to \$1,999 | <p>One (1) verbal quotation (min) for low risk activities.</p> <p>Local suppliers are preferred, when available.</p> <p>The City's Procurement Framework will apply</p> |
| \$2,000 to \$19,999 | <p>One (1) informal written quotation (min) low risk activities.</p> <p>One (1) formal written quotation (min) other risk activities. Local suppliers are preferred and considered, when available.</p> <p>The City's Procurement Framework will apply.</p> |
| \$20,000 to \$89,999 | <p>Two (2) informal quotations (min) (for low risk activities) or</p> <p>Two (2) formal quotations (min) (for medium/high risk)</p> <p>At least one (1) local supplier quote must be provided, when available, unless otherwise determined by an approved sourcing strategy for all pre-qualified, exempt or contracted supply. The City's Procurement Framework will apply.</p> |
| \$90,000 to \$249,999 | <p>Three (3) formal quotations (min) for all risk activities.</p> <p>At least one (1) local supplier quote must be provided if available, unless otherwise determined by an approved sourcing strategy for all pre-qualified, exempt or contracted supply. Sourcing above \$150,000 requires a Procurement Plan to be completed and approved by Procurement Services.</p> <p>The City's Procurement Framework will apply.</p> |

[4]

| | |
|--------------|--------------------|
| Title | Procurement |
|--------------|--------------------|



| Expected Procurement or Category or Contract Value (initial period - excluding options and Ex GST) | Sourcing requirement |
|---|--|
| \$250,000 and above | Conduct a public process - Tender or similar for all risk activities, unless otherwise determined by an approved sourcing strategy for all pre-qualified, exempt or contracted suppliers. The City's Procurement Framework will apply. |

Unless otherwise approved (in writing) by the CEO and/or relevant Executive Officer Executive Committee (ExCo) member, the City will maintain a principle/principal period of three (3) years for all initial procurement activities and contracts.

The principle of competition will be satisfied where contracted Suppliers (where relevant) are utilised after considering alternative sourcing markets, including all cost and non-cost factors.

Where a public notice process is utilised, a single or multiple supplier contract may be executed based on the City's requirements as evaluated and stipulated in the award.

In addition, a panel of pre-qualified suppliers may be created where the City determines that there is or will be a continuing need and ongoing benefit from the arrangement.

~~The CEO and/or Executive Officer at their discretion may waive the requirements of this principle where a written justifiable reason is accepted/acceptable. Under this basis direct sourcing and contract extension can be applied, if applicable and justified.~~

~~(5)(4)~~ _____ Susta
inable Procurement

The City will consider environmental and social sustainability elements in all procurement decisions to maximise the positive impact on environmental and social outcomes within the community. This principle requires the adoption of current best practices (such as circular economy procurement or circular supply) to consider whole-of-life costing and social responsibility in sourcing goods, services or works when assessing value for money. ~~Formal procurement decisions may set a sustainability criteria weight of up to 10%, (total) in considering the elements below.~~

The City shall endeavour to design sourcing documentation to provide a comparative advantage to those suppliers and contractors who demonstrate they minimise environmental and negative social impacts and embrace such principles. Such considerations must be balanced against VFM outcomes and the City's broader environmental strategies and objectives. Procurement decisions requiring qualitative assessment will set a sustainability criteria weight of up to 20% in total.:

[5]

| | |
|-------|-------------|
| Title | Procurement |
|-------|-------------|



2-1. Environmental and [Circular Supply](#)

[Circular supply within procurement are encouraged to that](#) minimises unnecessary resource consumption, ~~considers whole-of-life costs to and~~ delivers beneficial environmental outcomes ~~is encouraged~~. Specifications should identify goods and/or services that satisfy this requirement. [This element requires the City to recover \(waste\), rethink \(supply chains\), regenerate \(nature\), reduce \(do more with less\) and reuse \(use items longer\) for products and services through innovation and collaboration in order to deliver a circular procurement ecosystem that maximise the resources available to the City.](#)

[The procurement activity will prioritise goods and/or services that satisfy this requirement and design out waste through collaborative value chain pathways that are circular rather than linear.](#)

[A qualitative weighting will be used in the evaluation of appropriate procurement to provide advantages to suppliers who demonstrate sustainable policies and practices and circular supply.](#)

3-2. Social

Procurement that delivers a beneficial social outcome is ~~preferred~~[encouraged](#). ~~The s~~Specifications should identify goods and/or services that satisfy this requirement. Procurement from organisations such as Aboriginal controlled businesses and social enterprises including Australian Disability Enterprises is ~~preferred as appropriate and when available. While the other Procurement principles may apply, competition exemption is available may apply~~ to these organisations, if registered and value can be demonstrated. [A qualitative weighting will be used in the evaluation of appropriate procurement to provide advantages to suppliers who meet this requirement.](#)

(6)(5) _____ Local and Regional Economy

The City encourages the development of competitive local businesses within its boundaries and within the broader [Perth South West Metropolitan Alliance region](#). Where appropriate to do so, the City will seek participation of local and regional organisations in its supply chain in line with strategic objectives in the City's Strategic Community Plan. This principle seeks to balance competition with [sustainable procurement with](#) the attainment of economic benefits for the region. The City will preference local businesses within its boundary, greater than those within the broader ~~Perth South West~~ Metropolitan [Alliance region](#).

~~Appropriate~~ procurement decisions will set an economic [qualitative](#) criteria weight of ~~10%~~[up to 20%](#) in total. Should the criteria not be applicable, the weighting will be proportioned equally across the remaining criteria. It is recognised that not all categories can be procured from a local or regional supplier. For the avoidance of doubt, Regional Price Preferences does not apply to this Policy.

[6]

| Title | Procurement |
|-------|-------------|
|-------|-------------|



The City will endeavour to ensure local or broader regional economic benefits committed to by suppliers through procurement processes are achieved through effective contract management.

1. Local Economy (within City boundaries)

The City will seek supply opportunities from local organisations that can demonstrate economic benefits, either through being a local business, the use of local sub-contractors or local employees. This will be dependent on the extent to which the local business can demonstrate their contribution to the local economy. As directed by the procurement thresholds, the City encourages local content in the assessment of value for money.

2. Regional Economy (within the Perth South West Metropolitan Alliance region Group of Councils)

The City encourages the development of competitive markets within the broader Perth South West Metropolitan Alliance region. Supply opportunities for regional businesses may be available to the extent to which the business can demonstrate their contribution to the regional economy as reasonably practicable and provided there is no financial or other detriment to the City

(7)(6) Procurement Governance

Procurement governance will be managed using a hybrid centre-led procurement function, including (but not limited to) the application process for exemptions, procurement probity oversight and audit and reporting requirements. Authorities are defined within relevant delegations relating to Procurement and Contracts.

1. Planning Purchase and Documentation Contract Development

All procurement (purchases and contracts) will be based on proper planning to ensure quality decision making. This requires sufficient and acceptable documentation to be developed in a timely manner, with an estimated cost in accordance with the City's Procurement Framework document.

Procurement template documents and forms will be used to ensure quality, unless otherwise approved. Purchase Orders must be issued to all suppliers prior to the supply of the goods, services or works, unless otherwise exempt.

Employees with procurement responsibility must be appropriately trained to carry out their duties in a competent and efficient manner.

The relevant ExCo member and/or the CEO are required to authorise and set the delegated financial authority (DFA) limit for employees who are required to approve requisitions and commit to suppliers in accordance with the Local Government (Financial Management) Regulations 1996 part 2, section 5 (1) (e).

| | |
|-------|-------------|
| Title | Procurement |
|-------|-------------|



The City willis expected to utilise existing or known contracted suppliers / service providers unless the non-use substantiation is provided and approved by Procurement Services.

2. Procurement Risk

All employees with procurement responsibilities will identify and mitigate risk within the entire procurement and contract management lifecycle in accordance with the City's Enterprise Risk Management Framework.

Procurement will be carried out in a manner that protects the City's capability to prevent, withstand and recover from any interruption from the supply of goods, services or works. Due diligence may be carried out on suppliers / organisations to ensure compliance and financial viability.

Where applicable, the City will ensure all steps are taken to reduce the risk in procuring goods and/or services that support modern slavery. This includes the compliance to the Modern Slavery Act 2018 (Cth) in respect to;

- (a) the assessment of modern slavery Statements from required businesses;
- (b) the use of specific criteria in formal evaluations on modern slavery;
- (c) monitoring contracts and takinge action on non-compliance, as required; and

3. Disability Access

The City has legislative responsibilities to provide equitable access for individuals with disabilities to all City buildings, facilities, information and services. City Employee's are required to meet disability access and inclusion requirements or seek specialist advice from internal resources or engage external advice.

This may include accessibility appraisals, specifications reviews, software development and features, audits and advice on best practice. This principle will be applied to all significant infrastructure and system projects and redevelopment requirements.

2.4. Procurement Evaluation and Award

Evaluation criteria must be developed for all appropriate formal procurement activities relevant to the complexity, risk and expected budget.

The Ssupplier selection process may consider compliance, informative, qualitative and quantitative (cost) criteria, where allocated weightings should reflect the respective degree of importance. in accordance with the City's Procurement Framework. The evaluation criteria developed must total 100% inclusive of the cost criteria.

| Title | Procurement |
|-------|-------------|
|-------|-------------|



The eEvaluations must include an assessments of the Supplier capabilities and competencies to perform required work in a safe and ,environmentally sound manner,; in accordance all applicable Work Health and Safety (WHS) legislation and other relevant legislation. Where deficient, the award must be contingent on evidence being provided.

Procurement recommendations are determined by an Eevaluation Ppanel where the size and composition of the panel will be dependent on the value and complexity of the procurement.

Panel members must be qualified and trained to ensure submissions are evaluated with due care and knowledge and free of any conflict of interest that might undermine the fairness of the evaluation process.

Contracts may then be awarded to a supplier who is considered to provide the most advantageous outcome for the City, subject to Council delegations that may be in place.

Post award and, mutual acceptance of contractual terms must be agreed prior to the commencement of the contract.

5. Sole / Single Supplier

Where the procurement of goods, services or works for any values above \$20,000 isare considered only available from one private sector source of supply, the procurement will be exempt from a competitive process is exempt in circumstances where if the City is satisfied that there is genuinely only one source of supply, and the source demonstrates a strategic advantage for the City.

Written confirmation to evidence the sole source of supply status must be recorded for audit purposes. The CEO or relevant ExCo member must approve any determination of sole / single source of supply.

6. Contractor Performance Management

Contracts and contractors will be proactively managed to ensure contract obligations are met and performance enforced to achieve the best procurement outcome whilst meeting the City's risk tolerance and safety standard.

The City requires all suppliers and contractors to comply with all risk control measures and all applicable Work Health and Safety (WHS) legislation and other relevant legislation. Appropriate, processes shall include;

- (a) a pProcurement assessments of capabilities and competencies to perform work in a safe, and sound manner;
- (b) a safety risk assessments to be undertaken in accordance with the City's Enterprise Risk Management Framework;

| | |
|-------|-------------|
| Title | Procurement |
|-------|-------------|



(c) provide specific commentary against this Principle in all relevant procurement reports and where found to be deficient, the contract continuation must be contingent on evidence being provided.

Relevant Executive Officers (ExCo) member and/or the CEO are required to authorise and set the financial limit for employees who are required to approve requisitions and commit to suppliers.

5. Disability Access

The City has legislative responsibilities to provide equitable access for individuals with disabilities to all buildings, facilities, information and services. Employee's must meet the City's disability access and inclusion requirements or seek specialist advice from internal resources or engage external advice. This may include accessibility appraisals, specifications reviews, audits and advice on best practice. This principle will be applied to all significant infrastructure projects and redevelopment requirements.

7. Procurement Risk

All employees with procurement responsibilities will identify and mitigate risk within the entire procurement and contract management lifecycle. All procurement will be properly planned and carried out in a manner that protects the City's capability to prevent, withstand and recover from any interruption from the supply of goods, services or works. Due diligence may be carried out on suppliers / organisations to ensure compliance and financial viability.

Where applicable, the City will ensure all steps are taken to reduce the risk in procuring goods and/or services that support modern slavery. This includes the compliance to the Modern Slavery Act 2018 in respect to;

- (a) the assessment of modern slavery Statements from required businesses;
- (a) the use of specific criteria in formal evaluations on modern slavery;
- (a) monitoring contracts and take action on non-compliance, as required; and
- (a) providing awareness training to staff.

14.7. Procurement Compliance

The pProcurement process requires strict appropriately strict confidentiality and disclosure requirements to be developed and followed. It is the responsibility of the officer undertaking the procurement activity to ensure all documents created and received during the procurement process are correctly recorded and retained within the City's corporate electronic document management system (ECM).

| Title | Procurement |
|-------|-------------|
|-------|-------------|



~~The procurement processes sometimes requires cross-Team collaboration where applicable. Procurement of goods or /sservices that will impact or require commissioning the support from another Service Unit, -mmust be sufficiently disclosed and provide notice to the affected Service Unit with in a timely advance noticemanner.~~

Exemptions to all (or part) of this Policy ~~can must~~ be approved (in writing) by the CEO ~~and/or Executive Officer~~ relevant ExCo member in accordance with the City's Procurement Framework document and ~~. All exemptions ss~~ shall be consistent with all ~~P~~ policies, ~~P~~ procedures and the allowable pre-determined market engagement ~~strategy~~ (given the associated risk).~~.~~

~~An approved deviation to Procurement threshold requirements may can~~ allow direct sourcing, reduced quotations~~quotations~~, and contract extensions ~~.(whereif properly ropriatelylicable andjustified).~~

~~The Procurement process requires strict confidentiality and disclosure requirements to be developed and followed. It is the responsibility of the officer undertaking the procurement activity to ensure all documents created and received during the procurement process are correctly recorded and retained within the City's electronic document management system. The City is not required to undertake a competitive procurement process and only where the total value of the Procurement does not exceed \$250,000 (Ex GST) for:~~

- ~~(a) advance payments (accommodation, travel, seminars, training, conferences),~~
- ~~(b) -annual renewals for software maintenance, support, and licensing fees,~~
- ~~(c) engagement of artists or performers,~~
- ~~(d) legal services (available through the WALGA preferred supplier panel),~~
- ~~(e) memberships and subscriptions,~~
- ~~(f) provision of advertising services,~~
- ~~(g) provision of temporary personnel (available through the WALGA preferred supplier panel),~~
- ~~(h) -provision of utility services (where the relevant utility or nominated Supplier is the only provider of such services),~~
- ~~(i) provision of software by a third-party provider (via a supply registration) from the software developer that is known to the City, that demonstrates VFM,~~
- ~~(j) procurement from an original equipment manufacturer where the warranty provisions may be void,~~
- ~~(k) provision of items required to meet the needs of Home Care Package Clients,~~
- ~~(l) provision of items required for resale to meet Cockburn ARC facility customer requirements,~~

| | |
|-------|-------------|
| Title | Procurement |
|-------|-------------|



(m) any procurement as required and determined by an ExCo member whose approval is provided in writing prior to the procurement and recorded as required.

All exemptions to all (or part) of this Policy for the purchase to deviate from a competitive procurement process where the total value of the procurement exceed \$250,000 (Ex GST) must be justified in writing and vetted by Procurement Services prior to the approval being sought (in writing) from the CEO and the relevant ExCo member.

Sole Supplier

forsupply.

15.1. Purchase and Contract Development

All procurement (purchases and contracted) will be based on proper planning to ensure quality decision making. This requires sufficient and acceptable documentation to be developed in a timely manner, with an estimated cost.

Procurement template documents and forms will be used to ensure quality, unless otherwise approved. Purchase Orders must be issued to all suppliers prior to the supply of the goods, services or works, unless otherwise exempt.

Employees with procurement responsibility must be appropriately trained to carry out their duties in a competent and efficient manner.

The City is expected to utilise existing or known contracted suppliers / service providers unless substantiation is provided and approved.

Where the procurement of goods, services or works is determined to be available from only one source of supply (manufacturer, supplier or agency), after best endeavours to determine alternative sources have failed, then written approval must be provided by the CEO or the relevant Executive Officer relevant Executive Committee (ExCo) member to support that finding.

16. Contractor Performance Management

Contracts and contractors shall will be proactively managed to ensure contract obligations are met and performance enforced. The City requires all suppliers and contractors to comply with all risk control measures and all applicable Work Health and Safety (WHS) legislation and other relevant legislation. Appropriate, processes shall include;

(a) an evaluation to assess the capabilities and competencies to perform work in a safe, environmentally sound manner;

| | |
|--------------|--------------------|
| Title | Procurement |
|--------------|--------------------|



- ~~(b) a safety risk assessment to be undertaken in accordance with the risk framework;~~
- ~~(c) provide specific commentary against this Principle in all relevant procurement recommendation reports and where deficient, the award must be contingent on evidence being provided.~~

| | |
|---|---|
| Strategic Link: | Local Government Act 1995 and the Local Government (Functions and General) Regulations 1996 |
| Category | Corporate Planning, Budgeting and Procurement |
| Lead Business Unit: | Procurement Services |
| Public Consultation: (Yes or No) | No |
| Adoption Date: (Governance Purpose Only) | 9 December 2021 |
| Next Review Due: (Governance Purpose Only) | December 2023 |
| ECM Doc Set ID: (Governance Purpose Only) | 4134032 |

| | |
|-------|-------------|
| Title | Procurement |
|-------|-------------|



Policy Type

Council

Policy Purpose

The City of Cockburn (the City) is committed to delivering best practice in the procurement of goods, services and works in accordance with Council Policies and applicable statutory obligations. All procurement activities must comply with the *Local Government Act 1995* and the *Local Government (Functions and General) Regulations 1996* in respect to all purchases, contracts and asset disposal decisions.

This Policy aims to ensure all procurement decisions are made in a consistent manner using an equitable process that will help to mitigate risk, demonstrate value and achieve the most advantageous outcome for the City.

Policy Statement

Procurement decisions will be made using the following principles:

(1) Ethical Behaviour and Fair Dealing

Employees of the City must conduct all procurement and business relationships with honesty, integrity, fairness, diligence and a high degree of care, ensuring processes are appropriate and compliant. Procurement processes must be transparent and free from bias and will be supported by Employee Code of Conduct and a Statement of Business Ethics, approved by the CEO outlining the behavioural standards expected by the City from its employees, suppliers and contractors in conducting its business. Any canvassing of the City's Elected Members or staff is strictly prohibited on current procurement activity.

(2) Value for Money (VFM)

Achieving value for money reflects the best possible outcome by considering cost and non-cost factors in procurement decisions. Non-cost factors are important in reducing risk and determining whole of life outcomes that do not adversely impact the community or environment.

These include safety and quality considerations, fit for purpose (specification), timeliness, sustainability (social and environment – circular supply), economic (local & regional) and relevant service benchmarks. Where a higher cost conforming offer is recommended, there should be clear and demonstrable benefits over and above the lowest total priced conforming offer.

The City recognises that in achieving long term value for money, appropriate strategic business partners may be developed with suppliers for specific supply categories. The acceptance of higher priced submissions must always be supported by justification, presenting demonstrable benefits proportionate to the level of activity.

[1]

| | |
|--------------|--------------------|
| Title | Procurement |
|--------------|--------------------|



(3) Open and Effective Competition

Competition is encouraged through the sourcing requirements of the procurement thresholds (below) and any allowable exemptions as outlined within the City’s supporting Procurement Framework document. This will outline the acceptable manner for procurement information to be presented and evaluated by the City.

The expected level of effective competition will depend on the pre-determined market engagement strategy (public, selective, pre-qualified) as identified in the procurement plan and the assessed level of procurement risk to the City. City employees are to source across a range of diverse suppliers, to ensure market opportunities are considered.

Procurement Threshold Requirements

| Expected Procurement / Contract Value (Ex GST) (initial period - excl options) | Sourcing requirement (non-contracted expenditure) |
|---|--|
| Up to \$4,999 | <p>Seek one (1) verbal quotation (min) for all activities. Local/Regional suppliers are preferred, when available.</p> <p>Credit card policy will apply to credit card purchases, discretion may apply to the Procurement credit card.</p> <p>Quotations are subject to relevant review and purchase order auto approval as per the City’s Procurement Framework.</p> |
| \$5,000 to \$19,999 | <p>Seek one (1) written quotation (min) for all activities. Local/Regional suppliers are preferred and considered, when available.</p> <p>Quotations are subject to relevant review and purchase order auto approval as per the City’s Procurement Framework.</p> |
| \$20,000 to \$49,999 | <p>Seek two (2) written quotation (min) for all activities. Local/Regional suppliers are preferred and considered, when available.</p> <p>Sourcing from pre-qualified suppliers requires one (1) written quotation (min) for all contracted activities</p> <p>All quotations are subject to relevant review and purchase order auto approval utilising non-eProcurement templates as per the City’s Procurement Framework.</p> |

| | |
|--------------|--------------------|
| Title | Procurement |
|--------------|--------------------|



| Expected Procurement / Contract Value (Ex GST) (initial period - excl options) | Sourcing requirement (non-contracted expenditure) |
|---|--|
| \$50,000 to \$99,999 | <p>Seek two (2) quotations (min) via eProcurement templates in conjunction with Procurement Services.</p> <p>One (1) local/regional supplier quote must be provided, when available unless prior approval was received.</p> <p>Sourcing from pre-qualified suppliers requires two (2) written quotation (min) for all contracted activities, unless otherwise determined by an approved sourcing strategy or an exempted supply.</p> <p>All quotations are subject to purchase order review as per the City's Procurement Framework.</p> |
| \$100,000 to \$249,999 | <p>Seek three (3) quotations (min) via eProcurement templates. At least one (1) local/regional supplier quote must be provided if available unless prior approval was received.</p> <p>Sourcing from pre-qualified suppliers requires two (2) quotation (min) for all contracted activities, unless otherwise determined by an approved sourcing strategy or an exempted supply.</p> <p>All quotations must be sought via eProcurement templates in conjunction with Procurement Services and subject to relevant evaluation, purchase order review and approvals as per the City's Procurement Framework.</p> <p>Sourcing above \$150,000 requires a Procurement Plan to be completed and approved by Procurement Services.</p> |
| \$250,000 and above | <p>Conduct a public process - Tender or similar for all activities, in accordance with this Policy and relevant management procedures unless otherwise determined by an approved sourcing strategy or an exempt supply.</p> <p>Sourcing from pre-qualified suppliers requires three (3) quotation (min) for all contracted activities, unless otherwise determined by an approved sourcing strategy or an exempted supply.</p> <p>All sourcing must be via eProcurement templates in conjunction with Procurement Services and subject to relevant formal evaluation, purchase order review and approvals as per the City's Procurement Framework.</p> |

| Title | Procurement |
|-------|-------------|
|-------|-------------|



Unless otherwise approved (in writing) by the CEO and/or relevant Executive Committee (ExCo) member, the City will maintain a principal period of three (3) years for all initial procurement activities and contracts.

The principle of competition will be satisfied where contracted Suppliers (where relevant) are utilised after considering alternative sourcing markets, including all cost and non-cost factors.

Where a public notice process is utilised, a single or multiple supplier contract may be executed based on the City's requirements as evaluated and stipulated in the award.

In addition, a panel of pre-qualified suppliers may be created where the City determines that there is or will be a continuing need and ongoing benefit from the arrangement.

(4) Sustainable Procurement

The City will consider environmental and social sustainability elements in all procurement decisions to maximise the positive impact on environmental and social outcomes within the community. This principle requires the adoption of current best practices (such as circular economy procurement or circular supply) to consider whole-of-life costing and social responsibility in sourcing goods, services or works when assessing value for money.

The City shall endeavour to design sourcing documentation to provide a comparative advantage to those suppliers and contractors who demonstrate they minimise environmental and negative social impacts and embrace such principles. Such considerations must be balanced against VFM outcomes and the City's broader environmental strategies and objectives. Procurement decisions requiring qualitative assessment will set a sustainability criteria weight of up to 20% in total.

1. Environmental and Circular Supply

Circular supply within procurement are encouraged to minimise unnecessary resource consumption to deliver beneficial environmental outcomes. Specifications should identify goods and/or services that satisfy this requirement. This element requires the City to recover (waste), rethink (supply chains), regenerate (nature), reduce (do more with less) and reuse (use items longer) for products and services through innovation and collaboration in order to deliver a circular procurement ecosystem that maximise the resources available to the City.

The procurement activity will prioritise goods and/or services that satisfy this requirement and design out waste through collaborative value chain pathways that are circular rather than linear.

A qualitative weighting will be used in the evaluation of appropriate procurement to provide advantages to suppliers who demonstrate sustainable policies and practices and circular supply.

[4]

| Title | Procurement |
|-------|-------------|
|-------|-------------|



2. Social

Procurement that delivers a beneficial social outcome is preferred. The specification should identify goods and/or services that satisfy this requirement. Procurement from organisations such as Aboriginal controlled businesses and social enterprises including Australian Disability Enterprises is preferred as appropriate and when available. While the other Procurement principles may apply, competition exemption is available to these organisations, if registered and value can be demonstrated. A qualitative weighting will be used in the evaluation of appropriate procurement to provide advantages to suppliers who meet this requirement.

(5) Local and Regional Economy

The City encourages the development of competitive local businesses within its boundaries and within the broader Perth South West Metropolitan Alliance region. Where appropriate to do so, the City will seek participation of local and regional organisations in its supply chain in line with strategic objectives in the City's Strategic Community Plan. This principle seeks to balance competition with sustainable procurement with the attainment of economic benefits for the region. The City will preference local businesses within its boundary, greater than those within the broader Perth South West Metropolitan Alliance region.

Appropriate procurement decisions will set an economic qualitative criteria weight of up to 20% in total. Should the criteria not be applicable, the weighting will be proportioned equally across the remaining criteria. It is recognised that not all categories can be procured from a local or regional supplier. For the avoidance of doubt, Regional Price Preferences does not apply to this Policy.

The City will endeavour to ensure local or broader regional economic benefits committed to by suppliers through procurement processes are achieved through effective contract management.

1. Local Economy (within City boundaries)

The City will seek supply opportunities from local organisations that can demonstrate economic benefits, either through being a local business, the use of local sub-contractors or local employees. This will be dependent on the extent to which the local business can demonstrate their contribution to the local economy. As directed by the procurement thresholds, the City encourages local content in the assessment of value for money.

2. Regional Economy (within the Perth South West Metropolitan Alliance region)

The City encourages the development of competitive markets within the broader Perth South West Metropolitan Alliance region. Supply opportunities for regional businesses may be available to the extent to which the business can demonstrate their contribution to the regional economy as reasonably practicable and provided there is no financial or other detriment to the City

[5]

| Title | Procurement |
|-------|-------------|
|-------|-------------|



(6) Procurement Governance

Procurement governance will be managed using a hybrid centre-led procurement function, including (but not limited to) the application process for exemptions, procurement probity oversight and audit and reporting requirements. Authorities are defined within relevant delegations relating to Procurement and Contracts.

1. Planning and Documentation

All procurement (purchases and contracts) will be based on proper planning to ensure quality decision making. This requires sufficient and acceptable documentation to be developed in a timely manner, with an estimated cost in accordance with the City's Procurement Framework document.

Procurement template documents and forms will be used to ensure quality, unless otherwise approved. Purchase Orders must be issued to all suppliers prior to the supply of the goods, services or works, unless otherwise exempt.

Employees with procurement responsibility must be appropriately trained to carry out their duties in a competent and efficient manner.

The relevant ExCo member and/or the CEO are required to authorise and set the delegated financial authority (DFA) limit for employees who are required to approve requisitions and commit to suppliers in accordance with the Local Government (Financial Management) Regulations 1996 part 2, section 5 (1) (e).

The City will utilise existing or known contracted suppliers / service providers unless the non-use substantiation is approved by Procurement Services.

2. Procurement Risk

All employees with procurement responsibilities will identify and mitigate risk within the entire procurement and contract management lifecycle in accordance with the City's Enterprise Risk Management Framework.

Procurement will be carried out in a manner that protects the City's capability to prevent, withstand and recover from any interruption from the supply of goods, services or works. Due diligence may be carried out on suppliers / organisations to ensure compliance and financial viability.

Where applicable, the City will ensure all steps are taken to reduce the risk in procuring goods and/or services that support modern slavery. This includes the compliance to the Modern Slavery Act 2018 (Cth) in respect to;

- (a) the assessment of modern slavery Statements from required businesses;
- (b) the use of specific criteria in formal evaluations on modern slavery, and
- (c) monitoring contracts and taking action on non-compliance, as required.

[6]

| Title | Procurement |
|-------|-------------|
|-------|-------------|



3. Disability Access

The City has legislative responsibilities to provide equitable access for individuals with disabilities to all City buildings, facilities, information and services. City Employee's are required to meet disability access and inclusion requirements or seek specialist advice from internal resources or engage external advice.

This may include accessibility appraisals, specifications reviews, software development and features, audits and advice on best practice. This principle will be applied to all significant infrastructure and system projects and redevelopment requirements.

4. Procurement Evaluation and Award

Evaluation criteria must be developed for all appropriate procurement activities relevant to the complexity, risk and expected budget.

Supplier selection may consider compliance, informative, qualitative and quantitative (cost) criteria, where allocated weightings reflect the respective degree of importance in accordance with the City's Procurement Framework.

Evaluations must include assessments of Supplier capabilities and competencies to perform required work in a safe and environmentally sound manner, in accordance all applicable Work Health and Safety (WHS) legislation and other relevant legislation.

Procurement recommendations are determined by an Evaluation Panel where the size and composition of the panel will be dependent on the value and complexity of the procurement.

Panel members must be qualified and trained to ensure submissions are evaluated with due care and knowledge and free of any conflict of interest that might undermine the fairness of the evaluation process.

Contracts may be awarded to a supplier who is considered to provide the most advantageous outcome for the City, subject to Council delegations that may be in place.

Post award and mutual acceptance of contractual terms must be agreed prior to the commencement of the contract.

5. Sole / Single Supplier

Where the procurement of goods, services or works for values above \$20,000 are considered only available from one private sector source of supply, the procurement will be exempt from a competitive process if the City is satisfied that there is genuinely only one source of supply, and the source demonstrates a strategic advantage for the City.

[7]

| Title | Procurement |
|-------|-------------|
|-------|-------------|



Written confirmation to evidence the sole source of supply status must be recorded for audit purposes. The CEO or relevant ExCo member must approve any determination of sole / single source of supply.

6. Contractor Performance Management

Contracts and contractors will be proactively managed to ensure contract obligations are met and performance enforced to achieve the best procurement outcome whilst meeting the City's risk tolerance and safety standard.

The City requires all suppliers and contractors to comply with all risk control measures and all applicable Work Health and Safety (WHS) legislation and other relevant legislation. Appropriate processes shall include;

- (a) Procurement assessments of capabilities and competencies to perform work in a safe, and sound manner;
- (b) safety risk assessments undertaken in accordance with the City's Enterprise Risk Management Framework;
- (c) specific commentary against this principle in all relevant procurement reports and where found to be deficient, contract continuation must be contingent on evidence being provided.

7. Procurement Compliance

The procurement process requires appropriately strict confidentiality and disclosure requirements to be followed. It is the responsibility of the officer undertaking the procurement activity to ensure all documents created and received during the procurement process are correctly recorded and retained within the City's corporate electronic document management system (ECM).

Procurement processes sometimes require cross-team collaboration. Procurement of goods or services that will impact or require commissioning support from another Service Unit, must be sufficiently disclosed to the affected Service Unit with timely advance notice.

Exemptions to all (or part) of this Policy can be approved (in writing) by the CEO and/or relevant ExCo member in accordance with the City's Procurement Framework document and shall be consistent with all Policies, Procedures and the pre-determined market engagement strategy (given the associated risk).

An approved deviation to Procurement threshold requirements may allow direct sourcing, reduced quotations, and contract extensions (where properly justified).

The City is not required to undertake a competitive procurement process and only where the total value of the Procurement does not exceed \$250,000 (Ex GST) for:

- (a) advance payments (accommodation, travel, seminars, training, conferences),

[8]

| Title | Procurement |
|-------|-------------|
|-------|-------------|



- (b) annual renewals for software maintenance, support, and licensing fees,
- (c) engagement of artists or performers,
- (d) legal services (available through the WALGA preferred supplier panel),
- (e) memberships and subscriptions,
- (f) provision of advertising services,
- (g) provision of temporary personnel (available through the WALGA preferred supplier panel),
- (h) provision of utility services (where the relevant utility or nominated Supplier is the only provider of such services),
- (i) provision of software by a third-party provider (via a supply registration) from the software developer that is known to the City, that demonstrates VFM,
- (j) procurement from an original equipment manufacturer where the warranty provisions may be void,
- (k) provision of items required to meet the needs of Home Care Package Clients,
- (l) provision of items required for resale to meet Cockburn ARC facility customer requirements,
- (m) any procurement as required and determined by an ExCo member whose approval is provided in writing prior to the procurement and recorded as required.

All exemptions to all (or part) of this Policy for the purchase to deviate from a competitive procurement process where the total value of the procurement exceed \$250,000 (Ex GST) must be justified in writing and vetted by Procurement Services prior to the approval being sought (in writing) from the CEO and the relevant ExCo member.

| | |
|---|---|
| Strategic Link: | Local Government Act 1995 and the Local Government (Functions and General) Regulations 1996 |
| Category | Corporate Planning, Budgeting and Procurement |
| Lead Business Unit: | Procurement Services |
| Public Consultation: (Yes or No) | No |
| Adoption Date: (Governance Purpose Only) | 9 December 2021 |
| Next Review Due: (Governance Purpose Only) | December 2023 |
| ECM Doc Set ID: (Governance Purpose Only) | 4134032 |



Template: Purchasing Policy

WALGA Note:

This document has been prepared by WALGA as a guide for local government authorities to consider when creating or amending a purchasing policy to comply with Regulations 11A and 24AC of the Local Government (Functions and General) Regulations 1996.

Local Governments may elect to create separate policies for the creation and management of panels of pre-qualified suppliers, contract management and sustainable procurement instead of such provisions being represented in a Purchasing Policy.

The policy wordings are suggestive only and local governments may adapt components of the policy, or alter for its own purposes.

Template notes – delete prior to finalising this document

| | |
|-------------------|--|
| Blue Text | Must be completed, amended or deleted, as required. |
| Red Text | Is guidance / example / instructional information only and must be deleted prior to finalising the document |
| Yellow Highlights | Items in yellow highlight are for the local government to review in determining its own purchasing policy requirements. |

Prepared by WALGA

Date: 16 April 2020



1. Purchasing

The **Shire/Town/City** of < **Name of Local Government** > (the "**Shire/Town/City**") is committed to applying the objectives, principles and practices outlined in this Policy, to all purchasing activity and to ensuring alignment with the **Shire/Town/City's** strategic and operational objectives.

1.1 OBJECTIVES

The **Shire/Town/City's** purchasing activities will:

- (a) Achieve best value for money that considers sustainable benefits, such as; environmental, social and local economic factors;
- (b) Foster economic development by maximising participation of local businesses in the delivery of goods and services;
- (c) Use consistent, efficient and accountable purchasing processes and decision-making, including; competitive quotation processes, assessment of best value for money and sustainable procurement outcomes for all purchasing activity, including tender exempt arrangements;
- (d) Apply fair and equitable competitive purchasing processes that engage potential suppliers impartially, honestly and consistently;
- (e) Commit to probity and integrity, including the avoidance of bias and of perceived and actual conflicts of interest;
- (f) Comply with the *Local Government Act 1995*, *Local Government (Functions and General) Regulations 1996*, other relevant legislation, Codes of Practice, Standards and the **Shire/Town/City's** Policies and procedures;
- (g) Ensure purchasing outcomes contribute to efficiencies (time and resources) for the **Shire/Town/City of <insert name>**.
- (h) Identify and manage risks arising from purchasing processes and purchasing outcomes in accordance with the **Shire/Town/City's** Risk Management framework;
- (i) Ensure records evidence purchasing activities in accordance with the *State Records Act 2000* and the **Shire/Town/City's** Record Keeping Plan;
- (j) Ensure confidentiality that protects commercial-in-confidence information and only releases information where appropriately approved.

1.2 ETHICS & INTEGRITY

The **Shire/Town/City's** Code of Conduct applies when undertaking purchasing activities and decision making, requiring Council Members and employees to observe the highest standards of ethics and integrity and act in an honest and professional manner at all times.



1.3 VALUE FOR MONEY

The **Shire/Town/City** will apply value for money principles in critically assessing purchasing decisions and acknowledges that the lowest price may not always be the most advantageous.

1.3.1 Assessing Value for Money

Value for money assessment will consider:

- (a) All relevant Total Costs of Ownership (TCO) and benefits including; transaction costs associated with acquisition, delivery, distribution, and other costs such as, but not limited to; holding costs, consumables, deployment, training, maintenance and disposal;
- (b) The technical merits of the goods or services being offered in terms of compliance with specifications, contractual terms and conditions and any relevant methods of assuring quality. This includes but is not limited to an assessment of compliances, the supplier's resource availability, capacity and capability, value-adds offered, warranties, guarantees, repair and replacement policies and response times, ease of inspection and maintenance, ease of after sales service, ease of communications, etc.
- (c) The supplier's financial viability and capacity to supply without the risk of default, including the competency of the prospective suppliers in terms of managerial and technical capabilities and compliance history;
- (d) A strong element of competition by obtaining a sufficient number of competitive quotations consistent with this Policy, where practicable;
- (e) The safety requirements and standards associated with both the product design and the specification offered by suppliers and the evaluation of risk arising from the supply, operation and maintenance;
- (f) The environmental, economic and social benefits arising from the goods, services or works required, including consideration of these benefits in regard to the supplier's operations, in accordance with this Policy and any other relevant **Shire/Town/City** Policy including Local Economic Benefit; and
- (g) Analysis and management of risks and opportunities that may be associated with the purchasing activity, potential supplier/s and the goods or services required.

1.4 PURCHASING THRESHOLDS AND PRACTICES

1.4.1. Defining the Purchasing Value

The **Shire/Town/City** will apply reasonable and consistent methodologies to assess and determine Purchasing Values, which ensure:

- (a) The appropriate purchasing threshold and practice is applied in all purchasing activities; and



(b) Wherever possible, purchasing activity for the same category of supply is aggregated into single contract arrangements to achieve best value and efficiency in future purchasing activities where the requirements are able to be provided by a single supplier.

A **category of supply** can be defined as groupings of similar goods or services with common: supply and demand drivers; market characteristics; or suppliers.

1. Strategic Purchasing Value Assessments

The **Shire/Town/City** will periodically review recent past purchasing activity across its operations to identify categories of supply for which the **Shire/Town/City** will have continuing need and which can be aggregated into single contract arrangements in order to achieve best value for money and efficiency in future purchasing activity.

The assessment of aggregated expenditure for the same category of supply capable of being supplied by a single supplier will determine the Purchasing Value threshold applicable to future purchasing activity.

2. Individual Purchasing Value Assessments

In any case, where there is no relevant current contract, each purchasing activity is to assess the Purchasing Value based upon the following considerations:

- (a) Exclusive of Goods and Services Tax (GST); and
- (b) The estimated total expenditure for the proposed supply including the value of all contract extension options and where applicable, the total cost of ownership considerations.
- (c) The appropriate length of a contract is to be determined based on market volatility, ongoing nature of supply, historical purchasing evidence and estimated future purchasing requirements.
- (d) Requirements must not be split to avoid purchasing or tendering thresholds [F&G Reg. 12].

The calculated estimated Purchasing Value will determine the applicable threshold and purchasing practice to be undertaken.

1.4.2. Table of Purchasing Thresholds and Practices

(1) Supplier Order of Priority

The **Shire/Town/City** will consider and apply, where applicable, the following Supplier Order of Priority:

| | |
|--------------------|--|
| Priority 1: | <p>Existing Prequalified Supplier Panel or other Contract Current contracts, including a Panel of Prequalified Suppliers or contracted supplier, must be used where the Shire/Town/City's supply requirements can be met through the existing contract.</p> <p>If the Shire/Town/City does not have a current contract relevant to the required supply, then a relevant WALGA PSA is to be used.</p> |
|--------------------|--|



| | |
|--------------------|--|
| Priority 2: | <p>Local Suppliers Where the Purchasing Value does not exceed the tender threshold and a relevant local supplier is capable of providing the required supply, the Shire/Town/City will ensure that wherever possible quotations are obtained from local suppliers permanently located within the District as a first priority, and those permanently located within surrounding Districts as the second priority.</p> <p>If no relevant local supplier is available, then a relevant WALGA PSA may be used.</p> |
| Priority 3: | <p>Tender Exempt - WALGA Preferred Supplier Arrangement (PSA) Use a relevant WALGA PSA regardless of whether or not the Purchasing Value will exceed the tender threshold.</p> <p>However, if a relevant PSA exists but an alternative supplier is considered to provide best value, then the CEO, or an officer authorised by the CEO, must approve the alternative supplier. Reasons for not using a PSA may include:</p> <ul style="list-style-type: none"> i. Local supplier availability (that are not within the PSA); or, ii. Social procurement – preference to use Aboriginal business or Disability Enterprise. <p>If no relevant WALGA PSA is available, then a relevant State Government CUA may be used.</p> |
| Priority 4: | <p>Tender Exempt - WA State Government Common Use Arrangement (CUA) Use a relevant CUA regardless of whether or not the Purchasing Value will exceed the tender threshold.</p> <p>However, if a relevant CUA exists, but an alternative supplier is considered to provide best value for money, then the proposed alternative supplier must be approved by the CEO, or an officer authorised by the CEO.</p> <p>If no relevant CUA is available, then a Tender Exempt <i>[F&G Reg.11(2)]</i> arrangement may be used.</p> |
| Priority 5: | <p>Other Tender Exempt arrangement <i>[F&G Reg. 11(2)]</i> Regardless of whether or not the Purchasing Value will exceed the tender threshold, the Shire/Town/City will investigate and seek quotations from tender exempt suppliers, and will specifically ensure that wherever possible quotations are obtained from a WA Disability Enterprise and / or an Aboriginal Owned Business that is capable of providing the required supply.</p> |
| Priority 6: | <p>Other Suppliers Where there is no relevant existing contract or tender exempt arrangement available, purchasing activity from any other supplier is to be in accordance with relevant Purchasing Value Threshold and Purchasing Practice specified in the table below.</p> |



(2) Purchasing Practice Purchasing Value Thresholds

The Purchasing Value, assessed in accordance with clause 1.4.1, determines the Purchasing Practice to be applied to the **Shire/Town/City**'s purchasing activities.

WALGA Note: *(Delete before presenting the policy for Council's adoption)*

The Local Government may determine its own purchasing thresholds and establish its own purchasing practices in the table below. The values are provided as a guide only, however are generally representative of Local Government requirements.

| Purchase Value Threshold (ex GST) | Purchasing Practice |
|--|--|
| Up to \$5,000 (ex GST) | Obtain at least one (1) verbal or written quotation from a suitable supplier in accordance with the Supplier Order of Priority detailed in clause 1.4.2(1). The purchasing decision is to be evidenced in accordance with the Shire/Town/City 's Record Keeping Plan. |
| From \$5,001 and up to \$20,000 (ex GST) | Seek at least three (3) verbal or written quotations from suitable suppliers in accordance with the Supplier Order of Priority detailed in clause 1.4.2(1). If purchasing from a WALGA PSA, CUA or other tender exempt arrangement, a minimum of one (1) written quotation is to be obtained. The purchasing decision is to be based upon assessment of the suppliers response to: <ul style="list-style-type: none"> • a brief outline of the specified requirement for the goods; services or works required; and • Value for Money criteria, not necessarily the lowest price. The purchasing decision is to be evidenced using the Brief Evaluation Report Template retained in accordance with the Shire/Town/City 's Record Keeping Plan. |
| From \$20,001 and up to \$50,000 (ex GST) | Seek at least three (3) written quotations from suitable suppliers in accordance with the Supplier Order of Priority detailed in clause 1.4.2(1) except if purchasing from a WALGA PSA, CUA or other tender exempt arrangement, where a minimum of one (1) written quotation is to be obtained. The purchasing decision is to be based upon assessment of the suppliers' responses to: <ul style="list-style-type: none"> • a brief outline of the specified requirement for the goods; services or works required; and • Value for Money criteria, not necessarily the lowest quote. The purchasing decision is to be evidenced using the Brief Evaluation Report Template retained in accordance with the Shire/Town/City 's Record Keeping Plan. |



| Purchase Value Threshold <i>(ex GST)</i> | Purchasing Practice |
|--|--|
| From \$50,001 and up to \$250,000 <i>(ex GST)</i> | <p>Seek at least three (3) written responses from suppliers by invitation under a formal Request for Quotation in accordance with the Supplier Order of Priority detailed in clause 1.4.2(1).</p> <p>The purchasing decision is to be based upon assessment of the suppliers response to:</p> <ul style="list-style-type: none"> • a detailed written specification for the goods, services or works required; and • pre-determined selection criteria that assesses all best and sustainable value considerations. <p>The procurement decision is to be evidenced using the Evaluation Report template retained in accordance with the Shire/Town/City's Record Keeping Plan.</p> |
| Over \$250,000 <i>(ex GST)</i> | <p>Tender Exempt arrangements (i.e. WALGA PSA, CUA or other tender exemption under <i>F&G Reg.11(2)</i>) require at least three (3) written responses from suppliers by invitation under a formal Request for Quotation in accordance with the Supplier Order of Priority detailed in clause 1.4.2(1).</p> <p><u>OR</u></p> <p>Public Tender undertaken in accordance with the <i>Local Government Act 1995</i> and relevant Shire/Town/City Policy and procedures.</p> <p>The Tender Exempt or Public Tender purchasing decision is to be based on the suppliers response to:</p> <ul style="list-style-type: none"> • A detailed specification; and • Pre-determined selection criteria that assesses all best and sustainable value considerations. <p>The purchasing decision is to be evidenced using the Evaluation Report template retained in accordance with the Shire/Town/City's Record Keeping Plan.</p> |
| Emergency Purchases <i>(Within Budget)</i> Refer to Clause 1.4.3 | <p>Where goods or services are required for an emergency response and are within scope of an established Panel of Pre-qualified Supplier or existing contract, the emergency supply must be obtained from the Panel or existing contract using relevant unallocated budgeted funds.</p> <p>If there is no existing Panel or contract, then clause 1.4.2(1) Supplier Order of Priority will apply wherever practicable.</p> <p>However, where due to the urgency of the situation; a contracted or tender exempt supplier is unable to provide the emergency supply <u>OR</u> compliance with this Purchasing Policy would cause unreasonable delay, the supply may be obtained from any supplier capable of providing the emergency supply. However, an emergency supply is only to be obtained to the extent</p> |



| Purchase Value Threshold (ex GST) | Purchasing Practice |
|---|--|
| | necessary to facilitate the urgent emergency response and must be subject to due consideration of best value and sustainable practice. The rationale for policy non-compliance and the purchasing decision must be evidenced in accordance with the Shire/Town/City's Record Keeping Plan. |
| Emergency Purchases (No budget allocation available) Refer for Clause 1.4.3 | Where no relevant budget allocation is available for an emergency purchasing activity then, in accordance with s.6.8 of the <i>Local Government Act 1995</i> , the Mayor/President must authorise, in writing, the necessary budget adjustment prior to the expense being incurred. The CEO is responsible for ensuring that an authorised emergency expenditure under s.6.8 is reported to the next ordinary Council Meeting. The Purchasing Practices prescribed for Emergency Purchases (within budget) above, then apply. |
| LGIS Services Section 9.58(6)(b) Local Government Act | The suite of LGIS insurances are established in accordance with s.9.58(6)(b) of the <i>Local Government Act 1995</i> and are provided as part of a mutual, where WALGA Member Local Governments are the owners of LGIS. Therefore, obtaining LGIS insurance services is available as a member-base service and is not defined as a purchasing activity subject to this Policy. Should Council resolve to seek quotations from alternative insurance suppliers, compliance with this Policy is required. |

WALGA Note: (Delete before presenting the policy for Council's adoption)

When making a decision about whether to conduct a quotation or a Public Tender compared with utilising a tender exempt arrangement, a Local Government should compare the cost and benefits of both processes. The compliance requirements, time constraints, costs and risks associated with a public Tender should be evaluated against the value delivered by such a process. This should then be compared with the costs and benefits of using a tender exempt arrangement which include direct access to pre-qualified suppliers, full regulatory compliance, risk mitigation, administrative efficiencies and cost savings.

Purchasing activity under a tender exempt supplier arrangement must also give due regard to risk and should be subject to a qualitative assessment against purchasing criteria through a quotation process.

1.4.3. Emergency Purchases

Emergency purchases are defined as the supply of goods or services associated with:

- (a) A local emergency and the expenditure is required (within existing budget allocations) to respond to an imminent risk to public safety, or to protect or make safe property or infrastructure assets; OR



- (b) A local emergency and the expenditure is required (with no relevant available budget allocation) to respond to an imminent risk to public safety, or to protect or make safe property or infrastructure assets in accordance with s.6.8 of the Local Government Act 1995 and Functions and General Regulation 11(2)(a); OR
- (c) A State of Emergency declared under the Emergency Management Act 2005 and therefore, Functions and General Regulations 11(2)(aa), (ja) and (3) apply to vary the application of this policy.

WALGA Note: *(Delete before presenting the policy for Council's adoption)*

For ease of reference during policy development, the March 2020 amended Functions and General Regulations 11(2)(aa), (ja) and (3) are extracted below:

Regulation 11(2)(aa):

- (2) Tenders do not have to be publicly invited according to the requirements of this Division if —
- (aa) the supply of the goods or services is associated with a state of emergency; or

Regulation 11(2)(ja):

- (2) Tenders do not have to be publicly invited according to the requirements of this Division if —
- (ja) the contract is a renewal or extension of the term of a contract (the *original contract*) where —
- (i) the original contract is to expire within 3 months; and
- (ii) the renewal or extension is for a term of not more than 12 months from the expiry of the original contract; and
- (iii) the contract for renewal or extension is entered into at a time when there is in force a state of emergency declaration applying to the district, or part of the district, of the local government;

Regulation 11(3):

- (3) For the purposes of subregulation (2)(aa) a supply of goods or services is associated with a state of emergency if —
- (a) the contract for the supply is entered into while there is in force a state of emergency declaration applying to the district, or part of the district, of the local government; and
- (b) the local government considers that the goods or services are required for the purposes of addressing a need arising from the hazard, or from the impact or consequences of the hazard, to which the state of emergency declaration relates.

Time constraints, administrative omissions and errors do not qualify for definition as an emergency purchase. Instead, every effort must be made to research and anticipate purchasing requirements in advance and to allow sufficient time for planning and scoping proposed purchases and to then obtain quotes or tenders, as applicable.



1.4.4. Inviting Tenders Though not Required to do so

The **Shire/Town/City** may determine to invite Public Tenders, despite the estimated Purchase Value being less than the \$250,000 prescribed tender threshold, but only where an assessment determines that the purchasing requirement cannot be met through a tender exempt arrangement and the use of a public tender process will enhance; value for money, efficiency, risk mitigation and sustainable procurement benefits.

In such cases, the tender process must comply with the legislative requirements and the **Shire/Town/City's** tendering procedures [F&G Reg. 13].

1.4.5. Expressions of Interest

Expressions of Interest (EOI) will be considered as a prerequisite to a tender process [F&G Reg. 21] where the required supply evidences one or more of the following criteria:

- (a) Unable to sufficiently scope or specify the requirement;
- (b) There is significant variability for how the requirement may be met;
- (c) There is potential for suppliers to offer unique solutions and / or multiple options for how the purchasing requirement may be obtained, specified, created or delivered;
- (d) Subject to a creative element; or
- (e) Provides a procurement methodology that allows for the assessment of a significant number of potential tenderers leading to a shortlisting process based on non-price assessment.

All EOI processes will be based upon qualitative and other non-price information only.

1.4.6. Unique Nature of Supply (Sole Supplier)

An arrangement with a supplier based on the unique nature of the goods or services required or for any other reason, where it is unlikely that there is more than one potential supplier may only be approved where the:

- (a) purchasing value is estimated to be over \$5,000; and
- (b) purchasing requirement has been documented in a detailed specification; and
- (c) specification has been extensively market tested and only one potential supplier has been identified as being capable of meeting the specified purchase requirement; and
- (d) market testing process and outcomes of supplier assessments have been evidenced in records, inclusive of a rationale for why the supply is determined as unique and why quotations / tenders cannot be sourced through more than one potential supplier.

An arrangement of this nature will only be approved for a period not exceeding one (1) year. For any continuing purchasing requirement, the approval must be re-assessed before expiry, to evidence that only one potential supplier still genuinely exists.

WALGA Note: *(Delete before presenting the policy for Council's adoption)*



*A decision to approve a sole source of supply arrangement for purchasing activity with a consideration above the tender threshold **must be made by Council resolution**, unless Functions and General Regulations 11(2)(f) has been delegated to the CEO.*

1.4.7. Anti-Avoidance

The **Shire/Town/City** will not conduct multiple purchasing activities with the intent (inadvertent or otherwise) of "splitting" the purchase value or the contract value, so that the effect is to avoid a particular purchasing threshold or the need to call a Public Tender. This includes the creation of two or more contracts or creating multiple purchase order transactions of a similar nature.

WALGA Note: *(Delete before presenting the policy for Council's adoption)*

Examples of avoidance which would over a reasonable period be over the threshold include:

- *ICT Software licenses being paid annually, rather than having been rolled up in the original contract.*
- *Support and maintenance contracts undertaken on an annual basis.*
- *Individual quotes for electricians and plumbers on an ongoing basis, rather than a two (2) year contract or a Panel of Prequalified Suppliers being established.*

1.4.8. Contract Renewals, Extensions and Variations

Where a contract has been entered into as the result of a publicly invited tender process, then *Functions and General Regulation 21A* applies.

For any other contract, the contract must not be varied unless

- (a) The variation is necessary in order for the goods or services to be supplied and does not change the scope of the contract; or
- (b) The variation is a renewal or extension of the term of the contract where the extension or renewal options were included in the original contract.

Upon expiry of the original contract, and after any options for renewal or extension included in the original contract have been exercised, the **Shire/Town/City** is required to review the purchasing requirements and commence a new competitive purchasing process in accordance with this Policy.

WALGA Note: *(Delete before presenting the policy for Council's adoption)*

Robust planning and risk analysis is vital preparatory work before drafting tender documents and calling the tender to ensure that contract scopes are sufficient and do not impose limitations that may subsequently impact the viability of the purchasing outcome.

Variations should not be used to correct or cover for poor planning.

WALGA provides additional guidance on Contract Variations in its Procurement Toolkit.

*A decision to approve a contract variation **must be made by Council resolution**, unless Functions and General Regulations 20 and / or 21A have been delegated to the CEO.*



2. Sustainable Procurement

WALGA Note: *(Delete before presenting the policy for Council's adoption)*

This part of the template policy has been prepared by WALGA as a guide for local government authorities to consider when preparing policy principles to guide sustainable procurement. WALGA's "Guide to Sustainable Procurement" may assist local governments to embed sustainable procurement practices.

The **Shire/Town/City** is committed to implementing sustainable procurement by providing a preference to suppliers that demonstrate sustainable business practices (social advancement, environmental protection and local economic benefits).

The **Shire/Town/City** will apply Sustainable Procurement criteria as part of the value for money assessment to ensure that wherever possible our suppliers demonstrate outcomes which contribute to improved environmental, social and local economic outcomes.

Sustainable Procurement can be demonstrated as being internally focussed (i.e. operational environmental efficiencies or employment opportunities and benefits relating to special needs), or externally focussed (i.e. initiatives such as corporate philanthropy).

Requests for Quotation and Tenders will include a request for Suppliers to provide information regarding their sustainable practices and/or demonstrate that their product or service offers enhanced sustainable benefits.

2.1. LOCAL ECONOMIC BENEFIT

The **Shire/Town/City** promotes economic development through the encouragement of competitive participation in the delivery of goods and services by local suppliers permanently located within its District first, and secondly, those permanently located within its broader region. As much as practicable, the **Shire/Town/City** will:

- (a) consider buying practices, procedures and specifications that encourage the inclusion of local businesses and the employment of local residents;
- (b) consider indirect benefits that have flow on benefits for local suppliers (i.e. servicing and support);
- (c) ensure that procurement plans, and analysis is undertaken prior to develop Requests to understand local business capability and local content availability where components of goods or services may be sourced from within the District for inclusion in selection criteria;
- (d) explore the capability of local businesses to meet requirements and ensure that Requests for Quotation and Tenders are designed to accommodate the capabilities of local businesses;
- (e) avoid bias in the design and specifications for Requests for Quotation and Tenders – all Requests must be structured to encourage local businesses to bid;



(f) consider the adoption of Key Performance Indicators (KPIs) within contractual documentation that require successful Contractors to increase the number of employees from the District first; and

(g) provide adequate and consistent information to local suppliers.

To this extent, a weighted qualitative criterion will be included in the selection criteria for Requests for Quotation and Tenders where suppliers are located within the boundaries of the **Shire/Town/City**, or substantially demonstrate a benefit or contribution to the local economy.

WALGA Note: *(Delete before presenting the policy for Council's adoption)*

Insert the below Policy clause if the local government is located outside the Perth Metropolitan Area and has adopted a Regional Price Preference Policy, in accordance with Part 4A of the Local Government (Functions and General) Regulations 1996.

If a Regional Price Preference Policy has not been adopted, then this clause must be deleted.

The **Shire/Town/City** has adopted a Regional Price Preference Policy, which will be applied when undertaking all purchasing activities.

OR

The **Shire/Town/City** has adopted a Regional Price Preference Policy, which will be applied when undertaking all purchasing activities over \$20,000.

(Delete one or both)

WALGA Note: *(Delete before presenting the policy for Council's adoption)*

The qualitative selection criteria cannot include both weighted price and Local Economic Benefit clauses as they are mutually exclusive.

Local governments are encouraged to have Local Economic Benefit criteria and non-weighted price as part of its selection criteria where appropriate.

2.2. SOCIALLY SUSTAINABLE PROCUREMENT

The **Shire/Town/City** will support the purchasing of requirements from socially sustainable suppliers such as Australian Disability Enterprises and Aboriginal businesses wherever a value for money assessment demonstrates benefit towards achieving the **Shire/Town/City**'s strategic and operational objectives.

A qualitative weighting will be used in the evaluation of Requests for Quotes and Tenders to provide advantages to socially sustainable suppliers in instances where the below tender exemptions are not exercised.

(1) Aboriginal Businesses

Functions and General Regulation 11(2)(h) provides a tender exemption if the goods or services are supplied by a person on the Aboriginal Business Directory WA published by the



Chamber of Commerce and Industry of Western Australia, or Australian Indigenous Minority Supplier Office Limited (trading as Supply Nation), where the consideration under contract is \$250,000 or less, or worth \$250,000 or less.

The **Shire/Town/City** will first consider undertaking a quotation process with other suppliers (which may include other registered Aboriginal Businesses as noted in *F&G Reg. 11(2)(h)*) to determine overall value for money for the **Shire/Town/City**.

Where the **Shire/Town/City** makes a determination to contract directly with an Aboriginal Business for any amount up to and including \$250,000 (ex GST), it must be satisfied through alternative means that the offer truly represents value for money.

If the contract value exceeds \$50,000 (ex GST), a formal Request for Quotation will be issued to the relevant Aboriginal business. The rationale for making the purchasing decision must be recorded in accordance with the **Shire/Town/City**'s Record Keeping Plan.

(2) Australian Disability Enterprises

Functions and General Regulation 11(2)(i) provides a tender exemption if the goods or services are supplied by an Australian Disability Enterprise.

The **Shire/Town/City** will first consider undertaking a quotation process with other suppliers (which may include other Australian Disability Enterprises) to determine overall value for money for the **Shire/Town/City**.

Where the **Shire/Town/City** makes a determination to contract directly with an Australian Disability Enterprise for any amount, including an amount over the Tender threshold of \$250,000 (ex GST), it must be satisfied through alternative means that the offer truly represents value for money.

If the contract value exceeds \$50,000 (ex GST), a formal Request for Quotation will be issued to the relevant Aboriginal business. The rationale for making the purchasing decision must be recorded in accordance with the **Shire/Town/City**'s Record Keeping Plan.

2.3. ENVIRONMENTALLY SUSTAINABLE PROCUREMENT

The **Shire/Town/City** will support the purchasing of recycled and environmentally sustainable products whenever a value for money assessment demonstrates benefit toward achieving the **Shire/Town/City**'s strategic and operational objectives.

Qualitative weighted selection criteria will be used in the evaluation of Requests for Quote and Tenders to provide advantages to suppliers which:

- (a) demonstrate policies and practices that have been implemented by the business as part of its operations;
- (b) generate less waste material by reviewing how supplies, materials and equipment are manufactured, purchased, packaged, delivered, used, and disposed; and
- (c) encourage waste prevention, recycling, market development and use of recycled/recyclable materials.



3. Panels of Pre-qualified Suppliers

WALGA Note: *(Delete before presenting the policy for Council's adoption)*

If the local government intends to establish and manage panels of pre-qualified suppliers, it must do so in accordance with Part 4 Division 3 of the Local Government (Functions and General) Regulations 1996, through the creation of a written policy permitting the local government to do so.

The local government may create a separate policy with respect to panels of pre-qualified suppliers, or define the policy within its existing Purchasing Policy.

3.1. OBJECTIVES

The **Shire/Town/City** will consider creating a Panel of Pre-qualified Suppliers ("Panel") when a range of similar goods and services are required to be purchased on a continuing and regular basis.

Part of the consideration of establishing a panel includes:

- (a) there are numerous potential suppliers in the local and regional procurement related market sector(s) that satisfy the test of 'value for money';
- (b) the Panel will streamline and will improve procurement processes; and
- (c) the **Shire/Town/City** has the capability to establish a Panel, and manage the risks and achieve the benefits expected of the proposed Panel through a Contract Management Plan.

3.2. ESTABLISHING AND MANAGING A PANEL

If the Shire/Town/City decides that a Panel is to be created, it will establish the panel in accordance with the Regulations.

Panels will be established for one supply requirement, or a number of similar supply requirements under defined categories. This will be undertaken through an invitation procurement process advertised via a state-wide notice.

Panels may be established for a maximum of three (3) years. The length of time of a Local Panel is decided with the approval of the CEO/ Executive Director.

Evaluation criteria will be determined and communicated in the application process by which applications will be assessed and accepted.

In each invitation to apply to become a pre-qualified supplier, the **Shire/Town/City** will state the expected number of suppliers it intends to put on the panel.

If a Panel member leaves the Panel, the **Shire/Town/City** will consider replacing that organisation with the next ranked supplier that meets/exceeds the requirements in the value for money assessment – subject to that supplier agreeing. The **Shire/Town/City** will disclose this approach in the detailed information when establishing the Panel.



A Panel contract arrangement needs to be managed to ensure that the performance of the Panel Contract and the Panel members under the contract are monitored and managed. This will ensure that risks are managed and expected benefits are achieved. A Contract Management Plan should be established that outlines the requirements for the Panel Contract and how it will be managed.

3.3. DISTRIBUTING WORK AMONGST PANEL MEMBERS

WALGA Note: *(Delete before presenting the policy for Council's adoption)*

The local government is to establish the requirements before establishing panels of pre-qualified suppliers, including factors to take into account when distributing work among pre-qualified suppliers (Regulation 24AC(2)(d)).

To satisfy Regulation 24AD(5) of the Regulations, when establishing a Panel of pre-qualified suppliers, the detailed information associated with each invitation to apply to join the Panel will prescribe one of the following as to whether the **Shire/Town/City** intends to:

- (a) obtain quotations from each pre-qualified supplier on the Panel with respect to all discreet purchases; or
- (b) purchase goods and services exclusively from any pre-qualified supplier appointed to that Panel, and under what circumstances; or
- (c) develop a ranking system for selection to the Panel, with work awarded in accordance with the Regulations.

In considering the distribution of work among Panel members, the detailed information will also prescribe whether:

- (a) each Panel member will have the opportunity to bid for each item of work under the Panel, with pre-determined evaluation criteria forming part of the invitation to quote to assess the suitability of the supplier for particular items of work. Contracts under the pre-qualified panel will be awarded on the basis of value for money in every instance; or
- (b) work will be awarded on a ranked basis, which is to be stipulated in the detailed information set out under *Functions and General Regulation 24AD(5)(f)* when establishing the Panel.
 - i. The **Shire/Town/City** will invite the highest ranked Panel member, who is to give written notice as to whether to accept the offer for the work to be undertaken.
 - ii. Should the offer be declined, an invitation to the next ranked Panel member is to be made and so forth until a Panel member accepts a Contract.
 - iii. Should the list of Panel members invited be exhausted with no Panel member accepting the offer to provide goods/services under the Panel, the **Shire/Town/City** may then invite suppliers that are not pre-qualified under the Panel, in accordance with the Purchasing Thresholds stated in clause 1.4.2(2) of this Policy.
 - iv. When a ranking system is established, the Panel will not operate for a period exceeding 12 months.



In every instance, a contract must not be formed with a pre-qualified supplier for an item of work beyond 12 months, which includes options to extend the contract.

3.4. PURCHASING FROM THE PANEL

The invitation to apply to be considered to join a panel of pre-qualified suppliers must state whether quotations are either to be invited to every Panel member (within each category, if applicable) of the Panel for each purchasing requirement, whether a ranking system is to be established, or otherwise.

3.5. COMMUNICATIONS WITH PANEL MEMBERS

The **Shire/Town/City** will ensure clear, consistent and regular communication with Panel Members.

WALGA Note: *(Delete before presenting the policy for Council's adoption)*

Insert the following clause if the Local Government has upgraded its eQuotes license, or adopted any other electronic quotation facility, to enable the ability to create and manage its own local panels and facilitate communications with pre-qualified suppliers.

Each quotation process, including the invitation to quote, communications with Panel members, quotations received, evaluation of quotes and notification of award communications must all be made through eQuotes (or other nominated electronic quotation facility).

OR

WALGA Note: *(Delete before presenting the policy for Council's adoption)*

Insert the following clause if the Local Government has not elected to upgrade its eQuotes licence, or has not adopted an electronic quotation facility.

Each quotation process, including the invitation to quote, communications with Panel members, quotations received, evaluation of quotes and notification of award communications must all be captured in accordance with the **Shire/Town/City's** Record Keeping Plan. A separate file is to be maintained for each quotation process made under each Panel that captures all communications between the Shire/Town/City and Panel members.

4. Record Keeping

All Local Government purchasing activity, communications and transactions must be evidenced and retained as local government records in accordance with the *State Records Act 2000* and the **Shire/Town/City's** Record Keeping Plan.

In addition, the **Shire/Town/City** must consider and will include in each contract for the provision of works or services, the contractor's obligations for creating, maintaining and where necessary the transferral of records to the **Shire/Town/City** relevant to the performance of the contract.



5. Purchasing Policy Non-Compliance

The Purchasing Policy is mandated under the *Local Government Act 1995* and Regulation 11A of the *Local Government (Functions and General) Regulations 1996* and therefore the policy forms part of the legislative framework in which the Local Government is required to conduct business.

Where legislative or policy compliance is not reasonably able to be achieved, records must evidence the rationale and decision making processes that substantiate the non-compliance.

Purchasing activities are subject to internal and external financial and performance audits, which examine compliance with legislative requirements and the **Shire/Town/City's** policies and procedures.

If non-compliance with legislation, this Purchasing Policy or the Code of Conduct, is identified it must be reported to the Chief Executive officer or the **<<Manager of Finance>>**.

A failure to comply with legislation or policy requirements, including compliance with the Code of Conduct when undertaking purchasing activities, may be subject to investigation, with findings to be considered in context of the responsible person's training, experience, seniority and reasonable expectations for performance of their role.

Where a breach is substantiated it may be treated as:

- (a) an opportunity for additional training to be provided;
- (b) a disciplinary matter, which may or may not be subject to reporting requirements under the *Public Sector Management Act 1994*; or
- (c) where the breach is also identified as potentially serious misconduct, the matter will be reported in accordance with the *Corruption, Crime and Misconduct Act 2003*.

| Document Control Box | |
|-----------------------------------|--|
| Document Responsibilities: | |
| Owner: | [insert Position Title] |
| Owner Business Unit: | [insert Unit Title] |
| Reviewer: | [insert Position Title] |
| Decision Maker: | Council |
| Compliance Requirements: | |
| Legislation: | s.3.57 of the Local Government Act 1995 Part 4 of the Local Government (Functions and General) Regulations 1996 |
| Industry: | Department of Local Government, Sporting and Cultural Industries Guideline No.11 – Use of Corporate Credit Cards |
| Organisational: | WALGA Note: List all relevant Council Policy and Operational Procedures relevant to implementing the Purchasing Policy requirements. For Example: (Delete before presenting the policy for Council's adoption) Council Policy No. <number> Sustainability Council Policy No. <number> Regional Price Preference Council Policy No. <number> Code of Conduct Council Policy No. <number> Record Keeping Record Keeping Plan. Operational Procedure – Quotations Operational Procedure – RFQs and RFTs |
| Document Management: | |



| | | | | | | | |
|---------------------|-------------------------------|--|---------------------------------|------------------|--------|---------------------|----------|
| Risk Rating: | [low / med / high] | Review Frequency: | [annual / biennial / triennial] | Next Due: | [20##] | Records Ref: | [CP####] |
| Version # | Decision Reference: | Synopsis: | | | | | |
| 1. | [decision date / Records Ref] | [brief description of the adoption / changes approved] | | | | | |
| 2. | | | | | | | |

15.1.2 Proposed Parking Local Law 2023

| | |
|------------------------------|---|
| Responsible Executive | Chief of Community Services |
| Author | Head of Community Safety and Ranger Services |
| Attachments | 1. Proposed Parking Local Law 2023 Notice ↓ 2. Proposed Parking Local Law 2023 ↓ |

Officer Recommendation/Committee Recommendation

That Council:

- (1) PROPOSES to make the City of Cockburn Parking Local Law 2023, the purpose and effect of which is summarised in the notice, pursuant to Section 3.12 of the *Local Government Act 1995*, (the Act) and as shown in the attachment to the Agenda;
- (2) ADVERTISES the proposed Parking Local Law 2023 for a period of six weeks, giving local public notice calling for submissions to be made before the closure date specified in the notice, in accordance with s3.12 (3) (a) of the Act; and
- (3) PROVIDES a copy of the proposed Local Law, together with the public notice, to the Minister for Local Government, in accordance with s3.12 (3) (b) of the Act.

Background

The City of Cockburn Parking and Parking Facilities Local Law 2007 is overdue for a formal review of its content.

A review of the Local Law was completed in 2021, however, certain provisions with the amended Local Law were disallowed by the Joint Standing Committee on Delegated Legislation in June 2021.

Accordingly, the City's Community Safety and Rangers Services have undertaken a full review of the current provisions and produced an updated version, which is considered fit for purpose in the City's current and future parking control environment.

An Elected Member briefing was held in April 2023, whereby Elected Members could review key changes in the proposed local law.

It is proposed the draft Parking Local Law 2023 be advertised and allow public comment for a minimum period of six weeks.

Subject to Council's future adoption of a new parking local law, the existing Parking and Parking Facilities Local Law 2007 will be repealed.

Submission

N/A

Report

In accordance with the procedure for making a local law, the City must provide a purpose and effect for creating a new Local Law.

The **purpose** of the proposed City of Cockburn Parking Local Law 2023 is to update the parking control regulatory framework in the City of Cockburn to meet increased and contemporary demands as a result of the growth and development of the district.

The **effect** of the proposed City of Cockburn Parking Local Law 2023 is to repeal the Parking and Parking Facilities Local Law 2007 and update the current Parking and Parking Facilities Local Law provisions.

The following is a list of the more notable proposed changes to the Draft Local Law 2023, when compared to the Parking and Parking Facilities Local Law 2007:

1. Define Electric Vehicles and Charging Stations for the purpose of providing parking facilities for this type of vehicle and use of charging stations.
2. Prescribe an offence for a vehicle being parked in a 'Clearway' zone.
3. Prohibit a person from parking on a verge for longer than 24 continuous hours.
4. Prescribe an offence to park a vehicle on a verge for longer than 24 continuous hours and not allow parking of unattached trailers and caravans on verges.
5. Allow appropriately signed on-demand transport (rideshare) vehicles to park in Taxi Zones while undertaking a fee for service passenger collection or drop-off activity.
6. Prescribe a separate offence and modified penalty for parking over a footpath within a designated school zone.
7. Provide Council the ability to implement future 'Electric Rideable Device Areas' whereby these devices can be allowed to park on a footpath.
8. Implement future 'Electric Rideable Device Parking' whereby Council can (by resolution) create designated parking spaces for Electric Rideable Devices outside of an Electric Rideable Device Area.
9. Remove the requirement to add Council approved Parking Stations within a schedule of the local law.
10. Prescribe additional offences for conduct undertaken in a Parking Station, such as trading, sleeping in a vehicle and hooning.
11. Prescribe Residential Parking Permits to require applicable vehicle registration numbers and may be charged an application fee.
12. Amend Schedule of Penalties as follows:
 - a. Basic offences increased from \$80 to \$100, with other basic penalties remaining at \$100
 - b. Damage to parking station infrastructure penalties introduced (\$500)
 - c. Parking on a footpath within a school zone attracts a higher penalty (\$200) while all other areas will remain \$100
 - d. Parking in a Disabled Bay without a valid ACROD sticker from \$120 to \$500, to be consistent with State legislation.
 - e. Unauthorised verge parking, advertising vehicles for sale and unlawful vehicle obstruction from \$100 to \$200.

Otherwise, the proposed updates to the Local Law largely retain the current provisions.

Various 'by resolution' clauses that have been of interest to Council have been reinserted into the proposed Parking Local Law 2023, as a result of the April 2023 elected member briefing.

The process for making and amending local laws is governed by s. 3.12 of the *Local Government Act 1995*.

The procedure comprises several stages:

Initially, the proposed new Local Law, as adopted by a simple majority of Council, must be advertised to seek broad public comment for a minimum period of six weeks.

A copy of the draft local law must be provided to the Minister for Local Government, Sports and Cultural Industries (LGSCI) for review.

An integrity check of the proposed local law is undertaken by LGSCI Departmental officers, and any suggested improvements are provided back to the City within the public comment period.

Following closure of the public comment period, a further report will be prepared for Council's consideration which will include details of any feedback received, and if considered appropriate, incorporated in the final draft local law.

When Council approves the making of the local law, an absolute majority of Council is required.

The adopted Local Law is then published in the Government Gazette and forwarded to the Joint Standing Committee for Delegated Legislation for review. The law is then scrutinised by the State Government via the Committee.

If the Local Law is made following the process outlined above, the local law will commence operation on the fourteenth (14th) day after the day it is published in the Government Gazette or on a later day as specified in the local law.

Strategic Plans/Policy Implications

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
- A safe and healthy community that is socially connected.

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected, and diverse built environment.
- An integrated, accessible, and improved transport network.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships, and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

The cost associated with reviewing, advertising, and implementing the Parking Local Law has been budgeted for in the FY 24 Budget.

Legal Implications

Sections 3.12 to 3.16 of the *Local Government Act 1995* refer.

Community Consultation

Contingent on Council approving the advertisement of draft Parking Local Law 2023, a six-week public comment period applies and will be undertaken.

Upon conclusion of the public comment period, the proposed Local Law, including any recommended amendments as a result of public feedback and any recommendations from the DLGSCI, will be presented to Council for its consideration and formal adoption.

Risk Management Implications

Several risks must be considered by Council when considering this item.

Based on the stipulated compliance requirements to review local laws per s. 3.16 of the *Local Government Act 1995*, there is a “Low” level of assessed “Compliance” risk associated with this item as the process for reviewing and adopting Local Laws is governed by the Act.

There is a “Low” level of assessed “Brand Reputation” risk associated with this item as the control and enforcement of parking within the district is regulated by the Local Law provisions, which are publicly available and publicised.

Procedurally the process for creating local laws does attract risk of being disallowed by the Joint Standing Committee for Delegated Legislation after the law has come into operation.

The City has endeavoured to mitigate this risk as much as reasonably possible by:

1. Seeking legal advice during the drafting stages of the draft Parking Local Law 2023
2. Seeking a meeting with the Joint Standing Committee for Delegated Legislation.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

LOCAL GOVERNMENT ACT 1995
City of Cockburn
PARKING LOCAL LAW 2023

Under the powers conferred by the *Local Government Act 1995*, and all other powers enabling it, the Council of the City of Cockburn resolved on _____ to make the following local law.

1. Citation

This local law may be cited as the *City of Cockburn Parking Local Law 2023*.

2. Purpose and Effect

The **purpose** of the proposed City of Cockburn Parking Local Law 2023 is to update the parking control regulatory framework in the City of Cockburn to meet increased and contemporary demands as a result of the growth and development of the district.

The **effect** of the proposed City of Cockburn Parking Local Law 2023 is to repeal the Parking and Parking Facilities Local Law 2007 and update the current Parking and Parking Facilities Local Law provisions.

3. Commencement

This local law comes into operation on the 14th day after it is published on the *Government Gazette*.

4. Repeal

The City of Cockburn Parking & Parking Facilities Local Law 2007 published in the *Government Gazette* on 11 January 2007 is repealed.

Dated this _____

The Common Seal of the City of Cockburn was affixed in to the presence of;
Mayor
Chief Executive Officer



Parking Local Law 2023

City of Cockburn

DRAFT

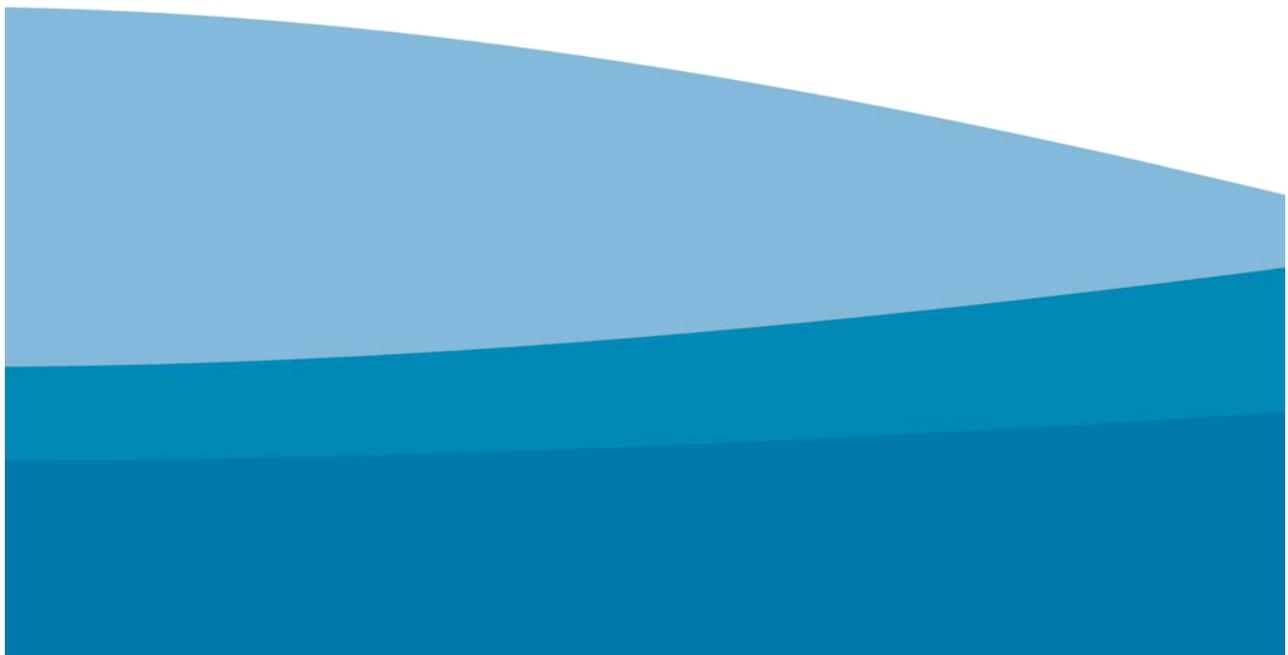


TABLE OF CONTENTS

| | PAGE |
|--|-------------|
| Parking Local Law 2023 | 1 |
| PART 1 - PRELIMINARY | 1 |
| 1. Citation | 1 |
| 2. Repeal | 1 |
| 3. Commencement | 1 |
| 4. Definitions & Interpretation | 1 |
| 5. Application of Local Law | 5 |
| 6. Vehicle and Driver Classification | 5 |
| 7. Application and Interpretation of Signs | 5 |
| 8. Powers of the local government | 6 |
| PART 2 – PARKING STATIONS | 7 |
| 9. Establishment of Parking Stations | 7 |
| 10. Fees for Parking Stations | 7 |
| 11. Conditions of Parking in a Parking Station | 7 |
| 12. Display of Tickets | 7 |
| 13. Lost Tickets | 7 |
| 14. Removal of Vehicles | 7 |
| 15. Parking Within a Parking Space | 8 |
| 16. Prohibitions on Stopping or Parking | 8 |
| 17. Special Event Parking | 8 |
| 18. Behaviour in Parking Stations | 8 |
| 19. Parking Stations May be Locked | 9 |
| 20. Selling and Hiring in Parking Stations | 9 |
| 21. Authorised Spaces in Parking Stations | 9 |
| 22. Damage to Parking Stations | 9 |
| 23. Operation of Ticket Issuing Machines | 9 |
| 24. Damage to Ticket Issuing Machines, infrastructure or Detection Devices | 9 |
| 25. Defacing a Parking Ticket | 9 |
| PART 3 – PARKING ON THOROUGHFARE GENERALLY | 10 |

7_49830_006.docx

| | |
|---|----|
| 26. Stopping or Parking Contrary to Signs..... | 10 |
| 27. Occupied Parking Spaces..... | 10 |
| 28. Median Strips and Traffic Islands | 10 |
| 29. Parking vehicle on a carriageway | 10 |
| 30. When parallel and right-angled parking apply | 11 |
| 31. When angle parking applies | 11 |
| 32. Parking Near Fire Hydrant or Public Post Box | 12 |
| 33. Parking In a Clearway | 12 |
| 35. Double Parking | 13 |
| 36. Verge Parking..... | 13 |
| 37. Bus Stops, Intersections, Pedestrian, Railway and Children’s Crossing | 13 |
| 38. No Parking within One Hour..... | 15 |
| 39. Direction to Move Vehicles | 15 |
| 40. Stopping in a Loading Zone | 15 |
| 41. Stopping in a taxi zone | 15 |
| 42. No parking of vehicles exposed for sale and in other circumstances | 15 |
| PART 4 – STOPPING AND PARKING GENERALLY..... | 16 |
| 43. Parking and Stopping of Bicycles..... | 16 |
| 44. Authorised Parking | 16 |
| 45. Private Property..... | 16 |
| 46. Stopping heavy, commercial and other types of vehicles in built up area | 16 |
| 47. Marking of Tyres..... | 16 |
| 48. Parking on Public Reserves..... | 17 |
| 49. No Obstruction of Public Places | 17 |
| 50. Impounding of Vehicles..... | 17 |
| 52. Restrictions on parking in particular areas..... | 17 |
| PART 5 – RESIDENTIAL PARKING PERMITS..... | 18 |
| 53. Residential Parking Permit | 18 |
| 54. Conditions of Exemption for Residential Parking Permits | 18 |
| 55. Removal and cancellation of residential parking permit | 18 |
| PART 6 – METERED ZONES..... | 19 |
| 56. Determination of metered zones | 19 |
| 57. Parking fee to be paid..... | 19 |

7_49830_006.docx

58. Limitation on parking in metered space19

59. No parking when meter is expired19

60. Suspension of requirement to pay fee19

61. Vehicles to be within metered space19

62. Permitted insertions in parking meters.....19

63. Parking ticket to be clearly visible20

64. One vehicle per metered space.....20

65. No parking when hood on meter20

PART 7 – ELECTRIC RIDEABLE DEVICE20

66. Electric Rideable Device Areas20

67. Electric Rideable Device Parking20

PART 8 – MISCELLANEOUS21

68. Affixing Signs and Notices21

69. Impersonation of Authorised Person21

70. No Contravention of Sign21

71. Removal of Notice from Vehicle.....21

72. Offence21

73. Prescribed Offences and Modified Penalties21

74. Forms.....21

75. Special Purpose and Emergency Vehicles21

SCHEDULE 1 – Schedule of Penalties.....22

SCHEDULE 2 – Form 2 - Infringement Notice26

SCHEDULE 2 – Form 3 – Infringement Notices.....27

SCHEDULE 2 – Form 4 - Withdrawal of Infringement Notice28

LOCAL GOVERNMENT ACT 199528

PARKING LOCAL LAW 202328

7_49830_006.docx

LOCAL GOVERNMENT ACT 1995

CITY OF COCKBURN

Parking Local Law 2023

Under the powers of the Local Government Act 1995 and under all other powers enabling it, the Council of the City of Cockburn resolved on X XXXX 2023 to make the following Local Law.

PART 1 - PRELIMINARY**1. Citation**

This Local Law shall be cited as the City of Cockburn Parking Local Law 2023.

2. Repeal

The City of Cockburn Parking & Parking Facilities Local Law 2007 as published in the Government Gazette on 11 January 2008 is hereby repealed.

3. Commencement

This local law comes into operation 14 days after the date of its publication in the Government Gazette.

4. Definitions & Interpretation

(1) In this Local Law unless the context requires otherwise –

“**ACROD sticker**” has the meaning given to it by the Code;

“**Act**” means the *Local Government Act 1995*;

“**appropriate fee**” means the fee appropriate to the period for which a vehicle has been parked;

“**authorised person**” means a person authorised by the local government under section 9.10 of the Act to perform any of the functions of an authorised person under this Local Law;

“**authorised vehicle**” means a vehicle authorised by the local government or an authorised person to stand or park in an area which is designated by signs for the parking of authorised vehicles only;

“**bicycle**” has the meaning given to it by the Code;

“**bus**” has the meaning given to it by the Code;

“**caravan**” means a vehicle that is fitted or designed for human habitation and which is drawn by another vehicle, or which is capable of self-propulsion;

“**carriageway**” means a portion of a thoroughfare that is improved, designed or ordinarily used for vehicular traffic, and includes the shoulders, and areas, including embayments at the side or centre of the carriageway, used for the stopping or parking of vehicles; and where a thoroughfare has 2 or more of those portions divided by a median strip, the expression means each of those portions, separately;

“**CEO**” means the Chief Executive Officer of the local government;

“**Charging Station**” means a machine installed and used to replenish an electric vehicle's battery while the vehicle is parked or stopped in a parking space.

“**children’s crossing**” has the meaning given to it by the Code;

“**Code**” means the Road Traffic Code 2000 (WA);

“**commercial vehicle**” means a motor vehicle constructed for the conveyance of goods or merchandise, or for the conveyance of materials used in any trade, business, industry or work whatsoever, other than a motor vehicle for the conveyance of passengers, and includes any motor vehicle that is designed primarily for the carriage of persons, but which has been fitted or adapted for the conveyance of goods, merchandise or materials;

“**cross-over**” means the portion of land which lies between the boundary of a carriageway and the adjacent property line that is constructed for the purpose of giving access to the property;

“**district**” means the district of the local government;

“**driver**” means any person driving, or in control of, a vehicle;

“**driveway**” means the portion of land which lies between the boundary of a carriageway and the adjacent property line that is constructed for the purpose of giving access to and from the property, and also includes the term cross-over;

“**electric rideable device**” has the meaning given to it by the Code;

“**electric vehicle**” means a vehicle or a class of vehicle that is propelled solely by an electric motor in lieu of an internal combustion engine.

“**electronic parking detection device**” means an electronic device placed in any position to detect or record the parking time of a vehicle on any road, parking station or other public place and includes any instruments, display panels or transmitting apparatus associated with the device.

“**emergency vehicle**” has the meaning given to it by the Code;

“**fee**” means the prescribed amount of legal tender that the local government may impose and determine from time to time for the stopping or parking of a vehicle under and in accordance with sections 6.16 to 6.19 of the Act.

“**footpath**” has the meaning given to it by the Code;

“**GVM**” (which stands for 'gross vehicle mass') has the meaning given to it by the Code;

“**heavy vehicle**” has the meaning given to it by the Code;

“**local government**” means the City of Cockburn;

“**Loading Zone**” means a parking space which is set aside for use by commercial vehicles if there is a sign referable to that space marked 'Loading Zone'

“**median strip**” has the meaning given to it by the Code;

“**metered space**” means a section or part of a metered zone that is adjacent to a parking meter and that is marked or defined by painted lines or by metallic studs or similar devices for the purpose of indicating where a vehicle may be parked on payment of a fee or charge;

“**metered zone**” means any thoroughfare or reserve or part of any thoroughfare or reserve in which parking meters regulate the parking of vehicles;

“**motorcycle**” has the meaning given to it by the Code;

“**motor vehicle**” means a self-propelled vehicle that is not operated on rails; and the expression includes a trailer, semi-trailer or caravan while attached to a motor vehicle, but does not include a power assisted pedal cycle;

“**occupier**” has the meaning given to it by the Act;

“**owner**”:

- (a) where used in relation to a vehicle licensed under the Road Traffic Act, means the person in whose name the vehicle has been registered under the Road Traffic Act;
- (b) where used in relation to any other vehicle, means the person who owns, or is entitled to possession of, that vehicle; or
- (c) where used in relation to land, has the meaning given to it by the Act;

“**painted island**” has the meaning given to it by the Code;

“**park**”, in relation to a vehicle, means to permit a vehicle, whether attended or not by any person, to remain stationary except for the purpose of:

- (a) avoiding conflict with other traffic; or
- (b) complying with the provisions of any law; or
- (c) taking up or setting down persons or goods (*for a maximum of 2 minutes*);

“**parking area**” has the meaning given to it by the Code;

“**parking facilities**” includes land, buildings, shelters, ticket zones, parking spaces, parking stations, metered zones, metered spaces and other facilities open to the public generally for the parking of vehicles with or without charge and signs, notices and facilities used in connection with the parking of vehicles;

“**parking region**” means the whole of the district with the exception of –

- (a) the approach and departure prohibition areas of all existing and future traffic control signal installations as determined by the Commissioner of Main Roads;
- (b) prohibition areas applicable to all existing and future bridges and subways as determined by the Commissioner of Main Roads; and
- (c) any road or part of a road which comes under the control of the Commissioner of Main Roads unless the control of parking and parking facilities on that road or part of a road has been delegated by the Commissioner of Main Roads to the local government.

“**parking space**” means a section or part of a thoroughfare, a public reserve or a parking station, which is marked, or defined by painted lines, metallic studs, pavers or by similar devices for the purpose of indicating where a vehicle may stop or be parked;

“**parking station**” means any land or structure constituted as a parking station under this Local Law;

“**pedestrian crossing**” has the meaning given to by the Code;

“**property line**” means the boundary between the land comprising a thoroughfare, and the land that abuts thereon;

“**public place**” means any place to which the public has access whether or not that place is on private property;

“**public reserve**” means any land –

- (a) which belongs to the local government;
- (b) of which the local government is the management body under the *Land Administration Act 1997*; or
- (c) which is an “otherwise unvested facility” within section 3.53 of the Act;

“**Road Traffic Act**” means the Road Traffic Act 1974;

“**Schedule**” means a Schedule to this Local Law;

“**school zone**” has the meaning given to by the Code;

“**sign**” means a traffic sign, mark, structure, inscription, road marking, symbol or device placed, marked or erected on or near a thoroughfare, a parking station, a parking facility or a public reserve for the purpose of prohibiting, regulating, guiding or directing the stopping or parking of vehicles;

“**special purpose vehicle**” has the meaning given to it by the Code;

“**stop**” in relation to a vehicle means to stop a vehicle and permit it to remain stationary, except for the purposes of avoiding conflict with other traffic or of complying with the provisions of any law;

“**verge**” means that portion of a thoroughfare which lies between the boundary of a carriageway and the adjacent property line, but does not include a footpath;

“**symbol**” includes any symbol specified by Australian Standard 1742.1- 2003 and any symbol specified from time by time by Standards Australia for use in the regulation of parking;

“**taxi**” has the meaning given to by the *Taxi Act 1994*;

“**taxi zone**” has the meaning given to it by the Code;

“**thoroughfare**” has the meaning given to it by the Act;

“**ticket issuing machine**” means a machine which –
(a) is operated by the insertion of money or such other form of payment as may be permitted to be made; and
(b) issues tickets to indicate the period during which it is lawful to remain parked in a parking space to which the machine is referable;

“**tractor**” means
(a) a prime mover type motor vehicle that is a tractive unit designed for hauling a semi-trailer; or
(b) a motor vehicle designed for use primarily in public and private sector industry, including but not limited to agricultural, earthmoving and forestry pursuits;

“**traffic island**” has the meaning given to it by the Code;

“**trailer**” means a vehicle without motive power of its own, designed for attachment to a motor vehicle for the purpose of being towed, but does not include a semi-trailer or caravan;

“**vehicle**” has the meaning given to it by the Road Traffic (Administration) Act 2008;
(a) In this Local Law, unless the context requires otherwise, a reference to a thoroughfare, parking station, parking facility or public reserve includes a reference to, as the case may be, any part of the thoroughfare, parking station, parking facility or public reserve.
(b) A reference to the wording of any sign in this Local Law shall also be deemed to be a reference to the corresponding symbol.
(c) Unless the context otherwise requires, where a term is used, but not defined, in this Local Law, and that term is defined in the Road Traffic Act or in the Code, then the term shall have the meaning given to it in that Act or the Code.

5. Application of Local Law

- (1) Subject to sub-clause (2) this Local Law applies to the parking region
- (2) This Local Law does not apply to a parking facility which is not occupied by the City, unless the City and the owner or the occupier of that facility have agreed in writing that this Local Law will apply to that facility.
- (3) The agreement referred to in sub-clause (2) may be made on such terms and conditions as the parties may agree.
- (4) Subject to subclause (2), this local law applies to any parking facility or parking station approved by the Local Government.
- (5) The provisions of Parts 2 to 7 do not apply to a bicycle parked at a bicycle rail or bicycle rack.

6. Vehicle and Driver Classification

- (1) For the purpose of this Local Law vehicles are divided into the following classes –
 - (a) buses;
 - (b) caravans;
 - (c) electric vehicles;
 - (d) electric rideable device;
 - (e) motorcycles and bicycles;
 - (f) taxis;
 - (g) commercial vehicles;
 - (h) tractors;
 - (i) heavy vehicles; and
 - (j) all other vehicles not otherwise classified.
- (2) For the purpose of this Local Law, drivers are divided into the following classes –
 - (a) authorised persons;
 - (b) employees of the City;
 - (c) customers or patrons of a shop, shopping centre, facility or event;
 - (d) persons who work in a shop or shopping centre; and
 - (e) all other persons not otherwise classified.

7. Application and Interpretation of Signs

- (1) Where the stopping or parking of vehicles in a thoroughfare is regulated by a sign, then the sign shall for the purposes of this Local Law apply to that part of the thoroughfare which –
 - (a) lies beyond the sign;
 - (b) lies between the sign and the next sign beyond that sign; and
 - (c) is on that side of the thoroughfare nearest to the sign.
- (2) For the purposes of this Local Law a sign may prohibit or regulate parking or stopping by the use of any symbol.
- (3) A sign regulating the parking or stopping of vehicles is presumed to be, in the absence of evidence to the contrary, a sign placed, marked or erected under the authority of this Local Law.
- (4) An inscription or symbol on a sign operates and has effect according to its tenor, and where the inscription or symbol relates to the stopping of vehicles, it shall be deemed for the purposes of this Local Law to operate and have effect as if it also related to the parking of vehicles.
- (5) A sign that:
 - (a) was erected by the local government or the Commissioner of Main Roads prior to the coming into operation of this Local Law; and
 - (b) relates to the parking of vehicles within the parking region, shall be deemed for the purposes of this Local Law to have been erected by the local government under the authority of this Local Law.

8. Powers of the local government

The local government may, by resolution, prohibit or regulate by signs or otherwise, the stopping or parking of any vehicle or any class of vehicles in any part of the parking region but must do so consistently with the provisions of this local law.

DRAFT

PART 2 – PARKING STATIONS**9. Establishment of Parking Stations**

- (1) The local government may by resolution constitute any land or structure as a parking station by signs, metered spaces or metered zones.
- (2) In relation to a parking station, the local government may determine –
 - (a) the location of parking spaces within a parking station;
 - (b) the permitted times and conditions of parking or stopping a vehicle;
 - (c) the classes of vehicles permitted to park or stop;
 - (d) the classes of person permitted to park or stop a vehicle; and
 - (e) the manner of parking or stopping a vehicle.

10. Fees for Parking Stations

- (1) The local government may impose and determine a fee for the stopping or parking of a vehicle in a parking station under and in accordance with sections 6.16 to 6.19 of the Act.
- (2) A reference in this Part to a “fee” means a fee imposed in accordance with sub-clause (1).

11. Conditions of Parking in a Parking Station

- (1) A person shall not park or stop a vehicle or permit a vehicle to remain parked or stopped in any parking station during any period for which a fee is payable unless –
 - (a) in the case of a parking station having an attendant on duty, the person pays the appropriate fee when demanded; or
 - (b) in the case of a parking station equipped with a ticket issuing machine, the person –
 - (i) inserts the appropriate fee in the ticket issuing machine or makes such other permitted form of payment which is indicated on the machine; and
 - (ii) obtains a parking ticket from the machine.
- (2) The local government may by resolution declare that sub-clause (1) shall not apply during periods or days specified.

12. Display of Tickets

A person shall not stop or park a vehicle in a parking station equipped with a ticket issuing machine during any period for which a fee is payable unless an unexpired parking ticket applicable to that parking station is –

- (a) displayed inside the vehicle; and
- (b) displayed so that the date, expiry time and the number (if any) on the ticket are clearly visible to and able to be read by an authorised person from outside the vehicle, at all times while the vehicle remains stopped or parked in the parking station.

13. Lost Tickets

If provision is made in any parking station for payment of a fee on the departure of a vehicle, and the ticket issued when a vehicle entered the parking station is not produced on the departure of the vehicle, the fee payable shall be calculated from the time the parking station was opened on that day to the time of the departure of the vehicle.

14. Removal of Vehicles

A person shall not remove a vehicle which has been parked in a parking station until the appropriate fee is paid.

15. Parking Within a Parking Space

- (1) A person shall not stop or park a vehicle in a parking station, other than wholly within a parking space.
- (2) A person shall not park in a parking station against the flow of traffic.

16. Prohibitions on Stopping or Parking

- (1) A person shall not stop a vehicle in any part of a parking station –
 - (a) if the stopping of a vehicle in that part is prohibited by a sign; or
 - (b) during a period in which the stopping or parking of vehicles in that part is prohibited by a sign.
- (2) A person shall not park a vehicle in any part of a parking station –
 - (a) if the parking of vehicles on that part is prohibited by a sign;
 - (b) during a period in which the parking of vehicles on that part is prohibited by a sign;
 - (c) if a sign specifies that the part is for the parking of vehicles:
 - (i) of a different class;
 - (ii) or driven by a person of a different class.
 - (d) for more than the maximum time specified by a sign; or
 - (e) so as to obstruct an entrance to, or an exit from, a parking station, or an access way within the parking station.

17. Special Event Parking

- (1) The local government may by use of signs set aside, for any period specified on the signs, any parking station for the parking of vehicles by persons attending a special event.
- (2) A person shall not park or stop a vehicle in a parking station set aside under sub-clause (1) during the period for which it is set aside, unless a ticket purchased from the City with respect to the special event is displayed inside the vehicle and is clearly visible to and able to be read by an authorised person from outside the vehicle.
- (3) For the purpose of this clause, "special event" means any event or occurrence considered by the local government to be special or likely to attract a substantial number of persons driving vehicles, and which has been the subject of local public notice no less than twenty-eight days prior to the first day of the event or occurrence.
- (4) During the period referred to in sub-clause (1) the provisions of clauses 16(1)(b) and 16(2)(b) & (d) shall not apply to the parking station.

18. Behaviour in Parking Stations

A person shall not:

- (a) remain in or on a parking station after having been directed to leave that parking station by an authorised person;
- (b) permit a vehicle to park on any part of a parking station, if an authorised person directs the driver of such vehicle to move the vehicle;
- (c) drive in a parking station in a direction other than the direction indicated by signs or road markings;
- (d) Conduct any business activity in a parking station without approval of the local government;
- (e) sleep in a vehicle in a parking station; or

- (f) intentionally cause a vehicle's tyres to lose traction in a parking station causing the vehicle to make excessive noise or smoke.

19. Parking Stations May be Locked

At the expiration of the hours of operation of a parking station, the local government, whether or not any vehicle remains parked in a parking station, may lock the parking station or otherwise prevent the movement of any vehicle within, to or from it.

20. Selling and Hiring in Parking Stations

No person shall at or on any part of a parking station undertake busking, sell, hire, give away, offer or expose for sale or hire anything of any nature, unless that person has the prior written permission of the local government to do so.

21. Authorised Spaces in Parking Stations

- (1) The local government may, by use of signs, set aside any parking station or any parking space or spaces in a parking station for the parking of vehicles by persons authorised by the local government.
- (2) Where the local government authorises a person pursuant to sub-clause (1) the local government –
 - (a) shall issue a written permit to the person; and
 - (b) may revoke the permit at any time.
- (3) A person shall not park or stop a vehicle in a parking space set aside under this clause unless a permit issued with respect to the vehicle is displayed inside the vehicle and is clearly visible to and readable by any authorised person examining the permit from outside the vehicle.
- (4) The local government may charge a fee for parking permits located within a parking station.

22. Damage to Parking Stations

A person shall not remove, damage, deface, misuse or interfere with any part of a parking station or parking facility, or attempt to do so.

23. Operation of Ticket Issuing Machines

- (1) A person shall not operate or attempt to operate a ticket issuing machine except in accordance with the operating instructions appearing on the ticket issuing machine.
- (2) A person shall not insert or cause to be inserted or attempt to insert into a ticket issuing machine anything other than the money which is appropriate for the machine, or such other permitted form of payment which is indicated on the machine.

24. Damage to Ticket Issuing Machines, infrastructure or Detection Devices

- (1) A person shall not remove, damage, deface, misuse or interfere with any ticket issuing machine or attempt to do any such act.
- (2) A person shall not interfere with, damage or obstruct the operation of any electronic parking detection device, infrastructure or instrument in any parking station, carriageway or in any other place.
- (3) A person shall not interfere with, damage or obstruct the operation of any display panels or transmitting equipment in relation to any electronic parking detection devices or instruments operated by the local government.
- (4) A person shall not interfere with, damage or obstruct the operation of any charging station in any parking station, carriageway or in any other place.

25. Defacing a Parking Ticket

A person shall not display in a vehicle a ticket purchased from a ticket issuing machine, or from any other place authorised by the local government, if the ticket has been altered, added to or defaced in any way in an attempt to avoid payment of the appropriate fee.

PART 3 – PARKING ON THOROUGHFARE GENERALLY**26. Stopping or Parking Contrary to Signs**

(1) A person shall not stop or park a vehicle on a thoroughfare, or portion of a thoroughfare –

- (a) if it is set apart by a sign for the stopping or parking of vehicles of a different class;
- (b) if it is set apart by a sign for the stopping or parking of vehicles by persons of a different class;
- (c) during any period when the stopping or parking of vehicles is prohibited by a sign;
- (d) to which a 'no stopping' sign applies;
- (e) to which a 'no parking' sign applies, unless the driver –
 - (i) is dropping off, or picking up, passengers or goods;
 - (ii) does not leave the vehicle unattended; and
 - (iii) completes the dropping off, or picking up, of the passengers or goods within 2 minutes of stopping and drives on.

'unattended', in relation to a vehicle, means that the driver has left the vehicle so that the driver is more than 3 metres from the closest point of the vehicle.

- (f) the side of which is marked with a continuous yellow edge line; or
- (g) other than wholly within a parking space if the part of the thoroughfare upon which the vehicle is standing or parked is provided with parking spaces.

(2) A person shall not stop or park a vehicle on any part of a thoroughfare, whether or not that part is marked as a parking space, for more than the maximum time specified by a sign.

27. Occupied Parking Spaces

A person shall not stop or park or attempt to stop or park a vehicle in a parking space in which another vehicle is stopped or parked.

28. Median Strips and Traffic Islands

(1) Subject to any law relating to intersections with traffic control signals, a person shall not stop or park a vehicle on any part of a thoroughfare so that any portion of the vehicle is –

- (a) on a median strip;
- (b) on a painted island;
- (c) adjacent to a median strip otherwise than in a parking space; or
- (d) within 9.0 metres of any portion of a carriageway bounded on one or both sides by a traffic island.

29. Parking vehicle on a carriageway

(1) A person parking a vehicle on a carriageway other than in a parking space shall park:

- (a) in the case of a two-way carriageway, so that it is as near as practicable to and parallel with, the left boundary of the carriageway and headed in the direction of the movement of traffic on the side of the thoroughfare on which the vehicle is parked;
- (b) in the case of a one-way carriageway, so that it is as near as practicable to and parallel with either boundary of the carriageway and headed in the direction of the movement of traffic on the side of the thoroughfare on which the vehicle is parked;
- (c) so that at least 3 metres of the width of the carriageway lies between the vehicle and the farther boundary of the carriageway, or any continuous line or median strip, or between the vehicle and a vehicle parked on the farther side of the carriageway;

(d) so that the front and the rear of the vehicle respectively are not less than 1 metre from any other vehicle, except a motorcycle without a trailer, or a bicycle parked in accordance with this Local Law; and

(e) so that it does not obstruct any vehicle on the carriageway

unless otherwise indicated on a parking regulation sign or markings on the roadway.

(2) In this clause, 'continuous dividing line' means –

- (a) a single continuous dividing line only;
- (b) a single continuous dividing line to the left or right of a broken dividing line; or
- (c) 2 parallel continuous dividing lines.

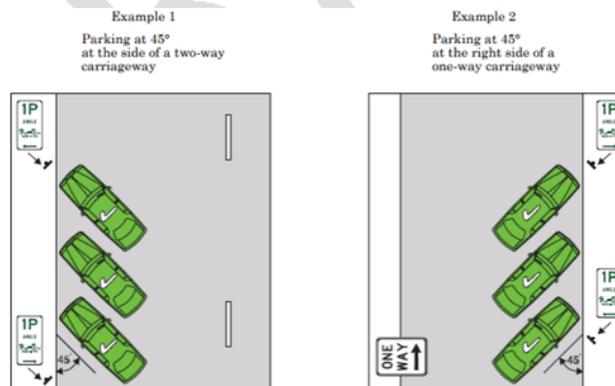
30. When parallel and right-angled parking apply

Where a traffic sign associated with a parking area is not inscribed with the words 'angle parking' (or with an equivalent symbol depicting this purpose), then unless a sign associated with the parking area indicates, or marks on the carriageway indicate, that vehicles have to park in a different position, where the parking area is:

- (a) adjacent to the boundary of a carriageway, a person parking a vehicle in the parking area shall park it as near as practicable to and parallel with that boundary; and
- (b) at or near the centre of the carriageway, a person parking a vehicle in that parking area shall park it at approximately right angles to the centre of the carriageway.

31. When angle parking applies

(1) Subject to sub-clause (2), where a sign associated with a parking area is inscribed with the words 'angle parking' (or with an equivalent symbol depicting this purpose), a person parking a vehicle in the area shall park the vehicle at an angle of approximately 45 degrees to the centre of the carriageway unless otherwise indicated by the inscription on the parking sign or by marks on the carriageway.



(2) This clause does not apply to:

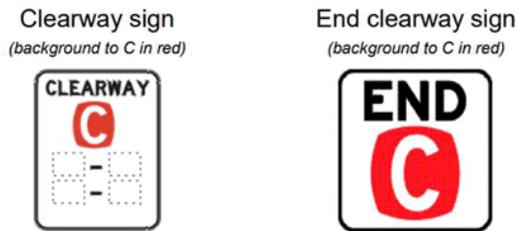
- (a) a passenger vehicle or a commercial vehicle with a mass including any load, of over three tonnes; or
- (b) a person parking either a motorcycle without a trailer, or a bicycle.

32. Parking Near Fire Hydrant or Public Post Box

- (1) A person shall not stop or park a vehicle on a thoroughfare so that any portion of the vehicle is within 1 metre of a fire hydrant or fire plug, or of any sign or mark indicating the existence of a fire hydrant or fire plug.
- (2) A person shall not stop or park a vehicle on a thoroughfare so that any portion of the vehicle is within:
 - (a) 3 metres of a public post box; or
 - (b) within a mail zone,
 unless the vehicle is being used for the purpose of collecting postal articles from the post box.

33. Parking In a Clearway

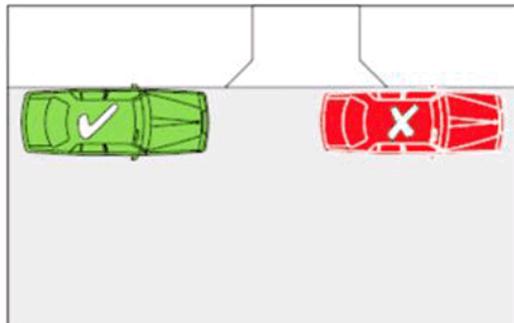
- (1) A person shall not stop or park a vehicle, unless a public bus, on a thoroughfare so that any portion of the vehicle is within a clearway zone.



34. Traffic Obstructions

Subject to any law relating to intersections with traffic control signals, a person shall not stop or park a vehicle so that any portion of the vehicle is;

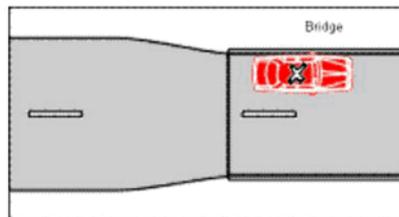
- (1) in front of a right of way, crossover, passage or driveway, or so close to one as to deny vehicles reasonable access to, or egress from, the right of way, crossover, passage or private driveway;



The vehicle marked with an "x" is stopped in contravention of clause 34(1)

- (2) upon an intersection, except adjacent to a carriageway boundary that is not broken by an intersecting carriageway;
- (3) within 10 metres of the nearest property line of any thoroughfare intersecting the thoroughfare on the side on which the vehicle is parked;
- (4) alongside any excavation, works, hoarding, scaffolding or obstruction on the carriageway, if the vehicle would obstruct traffic;
- (5) in a cul-de-sac so as to obstruct the turning of vehicles within the cul-de-sac;

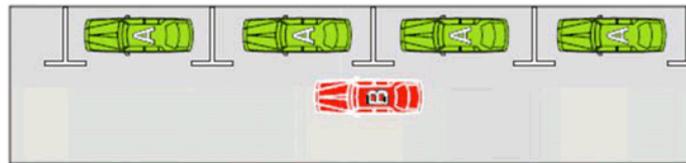
- (6) on or over any part of a footpath or a place of refuge for pedestrians, unless a sign or markings on the carriageway indicate otherwise;
- (7) on or over any part of a footpath or a place of refuge for pedestrians within a school zone unless a sign or markings on the carriageway indicate otherwise; or
- (8) Bridges



In the example, the vehicle is stopped in contravention of clause 33(8)

35. Double Parking

- (1) A person shall not stop or park a vehicle on a thoroughfare so that any portion of the vehicle is between any other stopped or parked vehicle and the centre of that thoroughfare.



Example of Double Parking

- (2) This clause does not apply to a driver stopped in traffic.

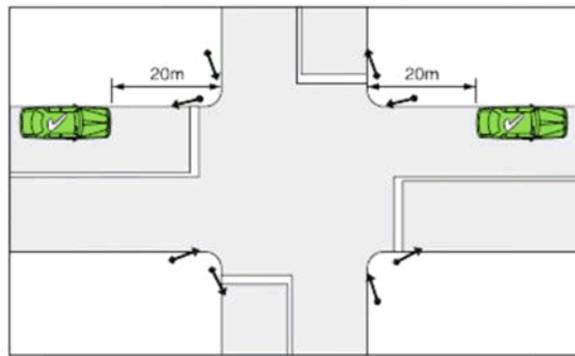
36. Verge Parking

- (1) A person shall not stop or park a vehicle on a verge where signs prohibit the stopping or parking of vehicles on that verge.
- (2) A person shall not park a vehicle on a verge for a period longer than 24 hours.
- (3) A person shall not park a trailer or caravan on a verge unless it is attached to another vehicle capable of towing that trailer or caravan.
- (4) A person, not being the owner or the occupier of the land abutting on to a verge, shall not, without consent of that owner or occupier, drive, park or stop a vehicle upon that verge.
- (5) A person shall not park a commercial vehicle on a verge unless it is being loaded or unloaded with reasonable expedition with goods, merchandise or materials collected from, or delivered to, the premises adjacent to the portion of the verge on which the commercial vehicle is parked, provided no obstruction is caused to the passage of any vehicle or person using a carriageway or a path.

37. Bus Stops, Intersections, Pedestrian, Railway and Children's Crossing

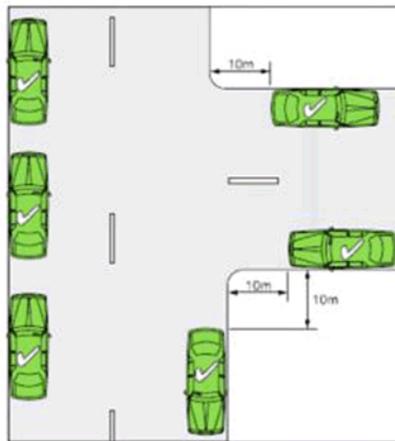
- (1) A person shall not stop or park a vehicle on a thoroughfare so that any portion of the vehicle is within 10 metres of the departure side of –
- (a) a sign inscribed with the words "Bus Stop" or "Hail Bus Here" (or with equivalent symbols depicting these purposes), unless that vehicle is a bus taking up or setting down passengers; or

- (b) a pedestrian crossing or a children’s crossing established on a thoroughfare.
- (2) A person shall not stop or park a vehicle on a thoroughfare so that any portion of the vehicle is within 20 metres of the approach side of –
 - (a) a sign inscribed with the words “Bus Stop” or “Hail Bus Here” (or with equivalent symbols depicting these purposes), unless that vehicle is a bus taking up or setting down passengers; or
 - (b) a pedestrian crossing or a children’s crossing established on a thoroughfare; or
- (3) Unless a sign indicates otherwise, a person shall not stop a vehicle so that any portion of the vehicle is—
 - (a) within 20 metres from the nearest point of an intersecting carriageway at an intersection with traffic-control signals;



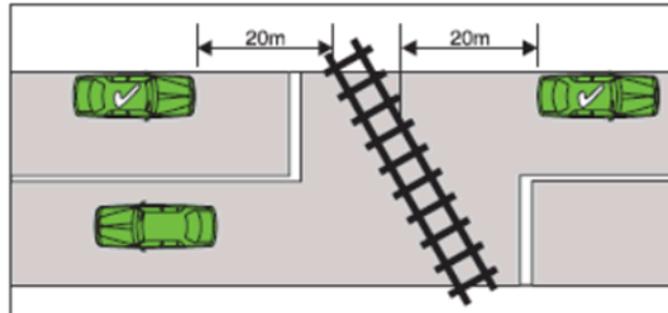
Example of measurement of distance—intersection with traffic control signals

- (b) within 10 metres of the prolongation of the nearer edge of any intersecting carriageway (without traffic-control signals) intersecting that carriageway on the side on which the vehicle is stopped, unless the person stops, if the intersection is a T-intersection—along the continuous side of the continuing road at the intersection;



Example of measurement of distance—T-intersection without traffic lights

- (4) A driver shall not stop in a bus zone unless the driver is driving a public bus, or a bus of a type that is permitted to stop at the bus zone by information on or with the 'bus zone' sign, applying to the bus zone.
- (5) A person shall not park a vehicle so that any portion of the vehicle is within 20 metres of either the approach side or the departure side of the nearest rail of a railway level crossing.



Example of measurement of distance—level crossing

38. No Parking within One Hour

If a person parks a vehicle in a thoroughfare where parking is restricted as to time, that person shall not park that vehicle again in the same thoroughfare on that same day unless it has first been removed from the thoroughfare for at least 1 hour.

39. Direction to Move Vehicles

A driver of a vehicle shall not permit a vehicle to stop or park on any part of a thoroughfare or public reserve, if an authorised person directs the driver to move it regardless of signage in place.

40. Stopping in a Loading Zone

A person shall not stop a vehicle in a loading zone unless it is:

- (a) a motor vehicle used for commercial or trade purposes engaged in the picking up or setting down of goods; or
 - (b) a motor vehicle taking up or setting down passengers,
- but, in any event, shall not remain in that loading zone
- (c) for longer than a time indicated on the 'loading zone' sign; or
 - (d) longer than 30 minutes (if no time is indicated on the sign).

41. Stopping in a taxi zone

A driver shall not stop in a taxi zone, unless the driver is driving a taxi or a appropriately signed on-demand transport (rideshare) vehicle undertaking fee for service passenger collection or drop-off activities.

42. No parking of vehicles exposed for sale and in other circumstances

A person shall not park a vehicle on any portion of a thoroughfare:

- (a) for the purpose of exposing it for sale;
- (b) if that vehicle is not licensed under the Road Traffic Act;
- (c) if that vehicle is a trailer or a caravan unattached to a motor vehicle; or
- (d) for the purpose of effecting repairs to it, other than the minimum repairs necessary to enable the vehicle to be moved to a place other than a thoroughfare.

PART 4 – STOPPING AND PARKING GENERALLY**43. Parking and Stopping of Bicycles**

A person shall not park or stop any bicycle in a parking space, unless the parking space is marked "M/C".

44. Authorised Parking

A person shall not, without the permission of the local government or an authorised person, stop or park a vehicle, other than an authorised vehicle, in an area designated by signs for the parking of authorised vehicles only.

45. Private Property

(1) In this clause, a reference to "land" does not include land which is –

- (a) a public reserve;
- (b) the subject of an agreement referred to in clause 5(2); or
- (c) a parking station.

(2) A person shall not park a vehicle on land without the consent of the owner or occupier of the land on which the vehicle is parked.

(3) The consent referred to in sub-clause (2) may be given subject to any conditions which are specified on a sign, and a person shall not park a vehicle on the land otherwise than in accordance with the consent.

46. Stopping heavy, commercial and other types of vehicles in built up area

(1) A person shall not park—

- (a) a vehicle or any combination of vehicles that, together with any projection on, or load carried by, the vehicle or combination of vehicles, is 7.5m or more in length or exceeds a GVM of 4.5 t;
- (b) a commercial vehicle;
- (c) a caravan;
- (d) a bus;
- (e) a tow truck;
- (f) a tractor; or
- (g) a trailer.

on a carriageway or verge in a built-up area between the hours of 6.00 pm one day and 7.00 am the following day and for more than three hours consecutively between the hours of 7.00 am and 6.00 pm.

(2) Nothing in this clause mitigates the limitations or conditions imposed by any other clause or by any Local Law or traffic sign relating to the parking or stopping of vehicles.

47. Marking of Tyres

(1) An authorised person may mark the tyres of a parked vehicle with chalk or any other non-indelible substance or technology for any purpose connected with or arising out of that authorised person's duties and powers.

(2) A person shall not remove a mark made by an authorised person so the purpose of the affixing of such mark is defeated or likely to be defeated.

48. Parking on Public Reserves

A person shall not stop or park a vehicle in a public reserve, other than within a parking facility or parking station on that reserve, unless the person is an employee of the City in the course of her or his duties or has obtained the permission of the local government or an authorised person.

49. No Obstruction of Public Places

- (1) A person shall not park a vehicle in a public place so as to cause an obstruction.
- (2) For the purposes of sub-clause (1):
 - (a) a vehicle which is parked in any portion of a public place where vehicles may not lawfully be parked is deemed to be causing an obstruction;
 - (b) a vehicle that is parked in any portion of a public place where vehicles may lawfully be parked does not cause an obstruction, unless –
 - (i) the vehicle is so parked for any period exceeding 24 hours, without the consent in writing of the CEO or an authorised person; or
 - (ii) the vehicle is so parked during any period in which the parking of vehicles is prohibited or restricted by a sign.

50. Impounding of Vehicles

The impounding of vehicles and other goods shall be carried out in accordance with sections 3.37 to 3.48 of the Act and regulation 29 of the *Local Government (Functions and General) Regulations 1996*.

51. Stopping in a Parking Area for People with Disabilities

- (1) A driver shall not stop in a parking area for people with disabilities unless:
 - (a) the driver's vehicle displays an ACROD sticker; and
 - (b) either the driver or a passenger in that vehicle is a person with disabilities.
- (2) In this clause a 'parking area for people with disabilities' is a length or area:
 - (a) to which a 'permissive parking' sign displaying a people with disabilities symbol applies;
 - (b) to which a 'people with disabilities parking' sign applies;
 - (c) indicated by a 'people with disabilities' road marking that consists of, or includes, a 'people with disabilities' symbol; or
 - (d) an area set aside within a parking region as a 'parking bay for use of a disabled person' under the Local Government (Parking for People with Disabilities) Regulations 2014

52. Restrictions on parking in particular areas

- A person shall not park a vehicle:
- (a) in a no parking area;
 - (b) in a parking area, except in accordance with both the signs associated with the parking area and with this Local Law;
 - (c) in a space marked 'M/C' unless it is a motorcycle without a sidecar or a trailer, or it is a bicycle.

PART 5 – RESIDENTIAL PARKING PERMITS**53. Residential Parking Permit**

- (1) A maximum of three (3) residential parking permits may be issued for each residential lot fronting, or with vehicle access to and from, the thoroughfare.
- (2) An application for a parking permit shall be made in the form determined by the local government.
- (3) The local government may in respect of an application for a permit for the purpose of sub-clause (1):
 - (a) approve it;
 - (b) approve it, subject to such conditions as the local government considers appropriate; or
 - (c) refuse to approve it.
- (4) Where the local government makes a decision under sub-clause (3), it shall issue a permit in the form determined by it to the person who applied for the permit.
- (5) A permit issued for the purpose of sub-clause (1) will be issued for a period not exceeding one (1) year and will expire on the 1st of July of each year.
- (6) Every permit issued for the purpose of sub-clause (1) is to specify:
 - (a) a permit number;
 - (b) Vehicle registration number plate of the permitted vehicle; and
 - (c) the name of the thoroughfare to which the exemption granted by clause 53 applies.

54. Conditions of Exemption for Residential Parking Permits

Where parking of a vehicle on any part of a thoroughfare within the district is prohibited for more than a specified time, the holder of a permit issued under clause 53 is exempted from such prohibitions if:

- (1) The vehicle is parked on a thoroughfare or portion of a thoroughfare specified in the permit, but not adjacent to retail premises where the parking of all vehicles is subject to a time restriction;
- (2) The permit is displayed in the vehicle in a prominent position;
- (3) The period in respect of which the permit was issued has not expired; and
- (4) The holder of the permit at the time of parking the vehicle still resides at the residential lot in respect of which the permit was issued.

55. Removal and cancellation of residential parking permit

The holder of a permit issued under clause 53 who changes residence shall remove the permit from the vehicle to which it is affixed, and the permit shall be deemed to be cancelled on and from the date the holder changes residence.

PART 6 – METERED ZONES**56. Determination of metered zones**

- (1) The local government may by resolution constitute, determine and vary and also indicate by signs, metered spaces and metered zones.
- (2) In respect of metered spaces and metered zones the local government may by resolution determine, and may indicate by signs;
 - (a) permitted times and conditions of parking depending on and varying with the locality;
 - (b) classes of vehicles which are permitted to park;
 - (c) the amount payable for parking; and
 - (d) the manner of parking.

57. Parking fee to be paid

Subject to clause 60, a person shall not park a vehicle in a metered space unless the appropriate fee as indicated by a sign on the parking meter referable to the space is inserted into the parking meter.

58. Limitation on parking in metered space

The payment of a fee under clause 56 shall entitle a person to park the vehicle in a metered space for the period shown on the parking meter, but does not authorise the parking of the vehicle during any time when parking in that space may be prohibited in accordance with this Local Law.

59. No parking when meter is expired

Subject to clause 60 a person shall not leave or permit a vehicle to remain parked in a metered space, during the hours when a fee is payable to park the vehicle in the space when the parking meter referable to that space exhibits the sign 'Expired' or a negative time.

60. Suspension of requirement to pay fee

The local government may by resolution declare that the provisions of clauses 57 and 59 shall not apply during the periods and days specified in the resolution.

61. Vehicles to be within metered space

- (1) A person shall not park a vehicle in a metered space in a thoroughfare otherwise than parallel to and as close to the kerb as practicable and wholly within the space, provided that where a metered space is set out otherwise than parallel to the kerb the vehicle need only park wholly within the space.
- (2) A person shall not stop or park a vehicle, other than wholly within a parking space.
- (3) A person shall not park a vehicle partly within and partly outside a metered space.

62. Permitted insertions in parking meters

- (1) A person shall not insert into a parking meter anything other than the designations of coin or banknote or such other permitted form of payment indicated by a sign on the parking meter.
- (2) The insertion of a coin or banknote into any parking meter or the making of payment in such other form as may be permitted, shall be effected only in accordance with the instructions printed on that particular meter.

63. Parking ticket to be clearly visible

A driver of a vehicle left parked in a metered zone which is regulated by a ticket issuing machine shall on purchasing a ticket from the machine for a period of parking, place the ticket inside the vehicle in such a position that the ticket is clearly visible to and the expiry time or time for which the ticket remains valid is able to be read by an Authorised Person examining the ticket from outside the vehicle.

64. One vehicle per metered space

A person shall not park or attempt to park a vehicle in a metered space in which another vehicle is parked.

65. No parking when hood on meter

Notwithstanding any other provision of this Local Law and notwithstanding any other sign or notice, a person shall not park a vehicle in a metered space if the parking meter referable to such metered space has a hood marked 'No Parking', 'Reserved Parking' or 'Temporary Bus Stand' or equivalent symbols depicting these purposes, except with the permission of the local government or an Authorised Person.

PART 7 – ELECTRIC RIDEABLE DEVICE**66. Electric Rideable Device Areas**

- (1) The Local Government may by resolution determine Electric Rideable Device Areas.
- (2) A person shall not park an electric rideable device on a footpath unless the footpath is located within an Electric Rideable Device Area determined under clause 66(1).

67. Electric Rideable Device Parking

- (1) The local government may by resolution constitute, determine and vary and also indicate by signs areas outside of an Electric Rideable Device Area where electric rideable devices may be parked.
- (2) A person shall not park an electric rideable device anywhere outside of an Electric Rideable Device Area unless:
 - (a) the electric rideable device is parked in an area constituted, determined or varied under clause 67(1) of this Local Law; and
 - (b) the electric rideable device is parked in accordance with any sign referable to that area.

PART 8 – MISCELLANEOUS**68. Affixing Signs and Notices**

A person shall not without the permission of the local government–

- (a) affix any board, sign, placard, notice or other thing to or paint or write upon any part of a sign, ticket issuing machine, parking facility, metered zone or parking station; or
- (b) place, mark or erect a sign purporting to be or resembling a sign placed, marked or erected by the local government under this Local Law.

69. Impersonation of Authorised Person

A person who is not an authorised person shall not in any way assume or purport to assume the duties of an authorised person.

70. No Contravention of Sign

A person shall not contravene the direction of a sign erected by the local government under this Local Law.

71. Removal of Notice from Vehicle

A person other than the driver of the vehicle or a person acting under the direction of the driver, shall not remove from that vehicle any notice affixed to or put on it by an Authorised Person under this Local Law.

72. Offence

Any person who contravenes or fails to comply with a provision of this Local Law commits an offence and is liable upon conviction to a penalty not exceeding \$5,000, and if the offence is of a continuing nature, to an additional penalty not exceeding \$500 for each day, or part of a day, during which the offence has continued.

73. Prescribed Offences and Modified Penalties

- (1) An offence against a clause specified in Schedule 1 is a prescribed offence for the purposes of section 9.16(1) of the Act.
- (2) The amount of the modified penalty for a prescribed offence is that specified in Column 4 of Schedule 1 adjacent to the clause.

74. Forms

For the purposes of this Local Law –

- (a) the form of the notice referred to in section 9.13 of the Act is that of Form 1 in Schedule 2;
- (b) the form of the infringement notice referred to in section 9.17 of the Act is that of Form 2 in Schedule 2;
- (c) the form of the infringement notice referred to in section 9.17 of the Act which incorporates the notice referred to in section 9.13 of the Act, is that of Form 3 in Schedule 2; and
- (d) the form of the notice referred to in section 9.20 of the Act is that of Form 4 in Schedule 2.

75. Special Purpose and Emergency Vehicles

Notwithstanding anything to the contrary in this Local Law, the driver of –

- (a) a special purpose vehicle; or
- (b) an emergency vehicle

may, in the course of their duties and when it is expedient and safe to do so, stop or park the vehicle in any place at any time.

SCHEDULE 1 – Schedule of Penalties**Local Government Act 1995**

City of Cockburn Parking Local Law 2023

Modified Penalties

| Item | Clause | Nature of Offence | Modified Penalty \$ |
|-------------|---------------|--|----------------------------|
| 1. | 12 | Failing to display unexpired parking ticket in a parking station | 100 |
| 2. | 14 | A person shall not remove a vehicle which has been parked in a parking station until the appropriate fee is paid. | 100 |
| 3. | 15 (1) | Parking outside a parking space in a parking station. | 100 |
| 4. | 15(2) | Parking against the flow of traffic in a parking station | 100 |
| 5. | 16(1)(a) | Stopping in a no stopping area in a parking station | 100 |
| 6. | 16(1)(b) | Stopping during a prohibited period in part of a parking station | 100 |
| 7. | 16(2)(a) | Parking in a no parking area in a parking station | 100 |
| 8. | 16(2)(b) | Parking during a prohibited period on part of a parking station. | 100 |
| 9. | 16(2)(c) | Parking in a parking station space set aside for a different class of vehicle or driver. | 100 |
| 10. | 16(2)(d) | Parking for more than the maximum period in a parking station | 100 |
| 11. | 16(2)(e) | Parking so as to obstruct an entrance, exit or access way within a parking station | 100 |
| 12. | 17(2) | Stopping without a ticket in a parking space set aside for a special event | 100 |
| 13. | 18(a) | A person shall not remain in or on a parking station after directed to leave by an authorised person | 100 |
| 14. | 18(b) | Parking a vehicle in a parking station after being directed to remove the vehicle by an authorised officer | 100 |
| 15. | 18(c) | Driving a vehicle in a parking station in a direction contrary to sign and/or road markings | 100 |
| 16. | 18(d) | Conducting business activity in a parking station without written authorisation | 100 |
| 17. | 18(e) | Sleeping in a vehicle in a parking station | 100 |
| 18. | 18 (f) | Intentionally cause a vehicle's tyres to lose traction, causing a vehicle to make excessive noise or smoke. | 500 |
| 19. | 20 | Busking, sell, hire, give away, offer or expose for sale or hire without written permission within a parking station. | 100 |
| 20. | 21(3) | Parking in an authorised parking space in a parking station without a permit | 100 |
| 21. | 22 | A person shall not remove, damage, deface, misuse or interfere with any part of a parking station or parking facility, or attempt to do so | 500 |
| 22. | 23(1) | Operate or attempt to operate a ticket issuing machine contrary to its normal operational instructions | 500 |
| 23. | 23(2) | Inserting or attempting to insert money or payment that is inappropriate for a ticket issuing machine | 500 |
| 24. | 24 (1-4) | A person shall not interfere with, remove, damage, deface, misuse or obstruct any parking or vehicle charging infrastructure in any place. | 500 |
| 25. | 25 | Displaying an altered, damaged, defaced or modified ticket from a ticket issuing machine. | 100 |
| 26. | 26(1)(a) | Stopping or parking on part of a thoroughfare set aside for vehicles of a different class | 100 |

| | | | |
|-----|----------|--|-----|
| 27. | 26(1)(b) | Stopping or parking on part of a thoroughfare set aside for drivers of a different class | 100 |
| 28. | 26(1)(c) | Stopping or parking on part of a thoroughfare during a prohibited period | 100 |
| 29. | 26(1)(d) | Stopping or parking on part of a thoroughfare to which a 'no stopping' sign applies | 100 |
| 30. | 26(1)(e) | Stopping or parking on part of a thoroughfare to which a 'no parking' sign applies | 100 |
| 31. | 26(1)(f) | Stopping or parking on part of a thoroughfare marked with a yellow line | 100 |
| 32. | 26(1)(g) | Parking on a thoroughfare other than wholly within a marked parking space | 100 |
| 33. | 26(2) | Parking on a thoroughfare for more than specified maximum time | 100 |
| 34. | 27 | Stopping or parking in an occupied parking space | 100 |
| 35. | 28 | Stopping or parking on or adjacent to a median strip (otherwise than in a parking space), on a painted island or within 9.0 metres of any portion of a carriageway bounded on one or both sides by a traffic island. | 100 |
| 36. | 29(1)(a) | Failure to park as near as practicable to and parallel with the left boundary of two-way carriageway against flow of traffic on carriageway | 100 |
| 37. | 29(1)(b) | Failure to park as near as practicable to and parallel with boundary of one-way carriageway | 100 |
| 39. | 29(1)(c) | Parking when distance from farther boundary less than 3 metres | 100 |
| 40. | 29(1)(d) | Parking closer than 1 metre from another vehicle | 100 |
| 41. | 29(1)(e) | Causing obstruction on carriageway | 100 |
| 42. | 30(b) | Failure to park at approximate right angle | 100 |
| 43. | 31(1) | Failure to park at an appropriate angle | 100 |
| 44. | 32(1) | Stopping or parking within 1 metre of a fire hydrant, sign or mark. | 100 |
| 45. | 32(2) | Stopping or parking within 3 metres of a public post box or within a mail zone | 100 |
| 46. | 33(1) | Stopping or parking on a thoroughfare in a clearway. | 100 |
| 47. | 34(1) | Stopping or parking in front of a driveway or right of way | 100 |
| 48. | 34(2) | Parking on an intersection | 100 |
| 49. | 34(3) | Parking within 10 metres of intersection | 100 |
| 50. | 34(4) | Parking next to traffic obstruction | 100 |
| 51. | 34(5) | Parking in a cul-de-sac so as to cause an obstruction | 100 |
| 52. | 34(6) | Parking or stopping over a footpath | 100 |
| 53. | 34 (7) | Parking or stopping over a footpath within a school zone | 200 |
| 54. | 34(8) | Parking on a bridge | 100 |
| 55. | 35 | Double parking | 100 |
| 56. | 36(1) | Stopping or parking on a verge contrary to signs | 200 |
| 57. | 36(2) | Parking a vehicle on a verge for longer than 24hrs | 100 |
| 58. | 36(3) | Parking a trailer or caravan on a verge without being attached to another vehicle | 100 |
| 59. | 36(4) | Driving, stopping, or parking a vehicle on a verge without consent | 100 |
| 60. | 36(5) | Parking a commercial vehicle on a verge for purposes other than loading or unloading goods | 100 |
| 61. | 37(1) | Stopping or parking within 10 metres of the departure side of bus stop, pedestrian or children's crossings | 100 |
| 62. | 37(2) | Stopping or parking within 20 metres of the approach side of bus stop, pedestrian or children's crossing | 100 |
| 63. | 37(3)(a) | Stopping or parking within 20 metres of an intersection with traffic control signals | 100 |
| 64. | 37(3)(b) | Stopping or parking within 10 metres of an intersection without traffic control signals | 100 |
| 65. | 37(4) | Stopping in bus zone | 100 |

| | | | |
|-----|-------|--|-----|
| 66. | 37(5) | Parking vehicle within 20 metres of approach side or departure side of railway level crossing | 100 |
| 67. | 38 | Parking vehicle again within 1 hour on a thoroughfare | 100 |
| 68. | 39 | Failing to move vehicle after direction by authorised person | 100 |
| 69. | 40 | Stopping in a loading zone | 100 |
| 70. | 41 | Stopping in a taxi zone | 100 |
| 71. | 42(a) | Parking on a thoroughfare for purpose of sale | 200 |
| 72. | 42(b) | Parking an unregistered vehicle on a thoroughfare | 200 |
| 73. | 42(c) | Parking an unattached caravan or trailer on a thoroughfare | 200 |
| 74. | 42(d) | Unattached trailer or caravan on a thoroughfare | 200 |
| 75. | 43 | Stopping or parking a bicycle in a parking space | 100 |
| 76. | 44 | Parking in authorised parking area without authorisation | 100 |
| 77. | 45(2) | Parking on private property without consent of owner | 100 |
| 78. | 46 | Parking a heavy, commercial, or other type of vehicle on road or verge | 100 |
| 79. | 47(2) | Removing authorised mark from tyres of parked vehicle | 100 |
| 80. | 48 | Stopping or parking a vehicle on a public reserve without authorisation | 100 |
| 81. | 49 | Parking so as to cause an obstruction in public place | 200 |
| 82. | 51 | Stopping in a Parking Area for People with Disabilities | 500 |
| 83. | 52(a) | Parking in a no parking area | 100 |
| 84. | 52(b) | Parking in a parking area otherwise than in accordance with signs | 100 |
| 85. | 52(c) | Parking in a motorcycle space | 100 |
| 86. | 55 | Failure to remove permit when residence changed | 100 |
| 87. | 57 | Failure to pay fee for metered space | 100 |
| 88. | 59 | Parking when meter has expired | 100 |
| 89. | 61(1) | Failure to park wholly within metered space | 100 |
| 90. | 61(3) | Parking outside metered zone | 100 |
| 91. | 62 | Non-permitted insertion in parking meter | 100 |
| 92. | 63 | Failure to display ticket clearly in metered zone | 100 |
| 93. | 64 | Parking or attempting to park a vehicle in a metered space occupied by another vehicle | 100 |
| 94. | 65 | Parking contrary to a meter hood | 100 |
| 95. | 66(2) | Parking an electric rideable vehicle on a footpath outside of an electric rideable device area | 100 |
| 96. | 67(2) | Parking an electric rideable vehicle contrary to signs | 100 |
| 97. | | All other offences not specified | 100 |

SCHEDULE 2 – Form 1 - Notice to Owner of Vehicle Involved in Offence

LOCAL GOVERNMENT ACT 1995

PARKING LOCAL LAW 2023

Date / /

To: (1)
of: (2)

It is alleged that on / / at (3)

at (4) your vehicle:

make.....;

model.....;

registration.....;

was involved in the commission of the following -offence-.....

.....

.....

.....

contrary to clause of the **City of Cockburn Parking Local Law 2023**.

You are required under section 9.13 of the Local Government Act 1995 to identify the person who was the driver or person in charge of the vehicle at the time when the offence is alleged to have been committed.

If you do not prove otherwise, you will be deemed to have committed the offence unless:
within 28 days after being served with this notice;

1. you inform the Chief Executive Officer or another authorised officer of the local government as to the identity and address of the person who was the driver or person in charge of the vehicle at the time the offence is alleged to have been committed;
2. you satisfy the Chief Executive Officer that the vehicle had been stolen, or was being unlawfully used, at the time the offence is alleged to have been committed; **or**
3. you were given an infringement notice for the alleged offence and the modified penalty specified in it is paid within 28 days after the notice was given or such further time as is allowed.

Insert:

- Name of owner or 'the owner'
- Address of owner (not required if owner not named)
- Time of alleged offence
- Location of alleged offence
- Signature of authorised person
- Name and title of authorised person giving notice

SCHEDULE 2 – Form 2 - Infringement Notice

LOCAL GOVERNMENT ACT 1995

PARKING LOCAL LAW 2023

Serial No
Date / /

To: (1)
of: (2)
It is alleged that on / / at (3)

at (4)
in respect of vehicle:
make
model.....
registration.....
you committed the following offence:
.....
.....

contrary to clause of the **City of Cockburn Parking Local Law 2023**.

The modified penalty for the offence is \$

If you do not wish to have a complaint of the alleged offence heard and determined by a court, the amount of the modified penalty may be paid to an authorised person at (5) within a period of 28 days after the giving of this notice.

If you take no action this infringement notice may be registered with the Fines Enforcement Registry after which your driver's licence or any vehicle licence held by you may be suspended. If the matter is registered with the Registry additional costs will also be payable.

If the above address is not your current address, or if you change your address, it is important that you advise us immediately. Failure to do so may result in your driver's licence or any vehicle licence you hold being suspended without your knowledge.

(6)
(7)

Insert:

- (1) Name of alleged offender or 'the owner'
- (2) Address of alleged offender
- (3) Time of alleged offence
- (4) Location of alleged offence
- (5) Place where modified penalty may be paid
- (6) Signature of authorised person
- (7) Name and title of authorised person giving notice

SCHEDULE 2 – Form 3 – Infringement Notices

LOCAL GOVERNMENT ACT 1995

PARKING LOCAL LAW 2023

Serial No
Date / /

To: (1)
of: (2)
It is alleged that on / / at (3)

at (4)
in respect of vehicle:
make.....;
model.....;
registration.....,
you committed the following offence:

contrary to clause of the **City of Cockburn Parking and Parking Facilities Local Law**.

The modified penalty for the offence is \$

If you do not wish to have a complaint of the alleged offence heard and determined by a court, the amount of the modified penalty may be paid to an authorized person at (5)..... within a period of 28 days after the giving of this notice.

Unless within 28 days after being served with this notice:

- (a) you pay the modified penalty; or
- (b) you:
 - (i) inform the Chief Executive Officer or another authorized officer of the local government as to the identity and address of the person who was the driver or person in charge of the above vehicle at the time the offence is alleged to have been committed; or
 - (ii) satisfy the Chief Executive Officer that the above vehicle had been stolen or was being unlawfully used at the time the offence is alleged to have been committed, you will, in the absence of proof to the contrary, be deemed to have committed the above offence and court proceedings may be instituted against you.

If you take no action this infringement notice may be registered with the Fines Enforcement Registry after which your driver's licence or any vehicle licence held by you may be suspended. If the matter is registered with the Registry additional costs will also be payable.

If the above address is not your current address, or if you change your address, it is important that you advise us immediately. Failure to do so may result in your driver's licence or any vehicle licence you hold being suspended without your knowledge.

(6)
(7)

Insert:

- (1) Name of owner or 'the owner'
- (2) Address of owner (not required if owner not named)
- (3) Time of alleged offence
- (4) Location of alleged offence
- (5) Place where modified penalty may be paid
- (6) Signature of authorized person
- (7) Name and title of authorized person giving notice

SCHEDULE 2 – Form 4 - Withdrawal of Infringement Notice

LOCAL GOVERNMENT ACT 1995

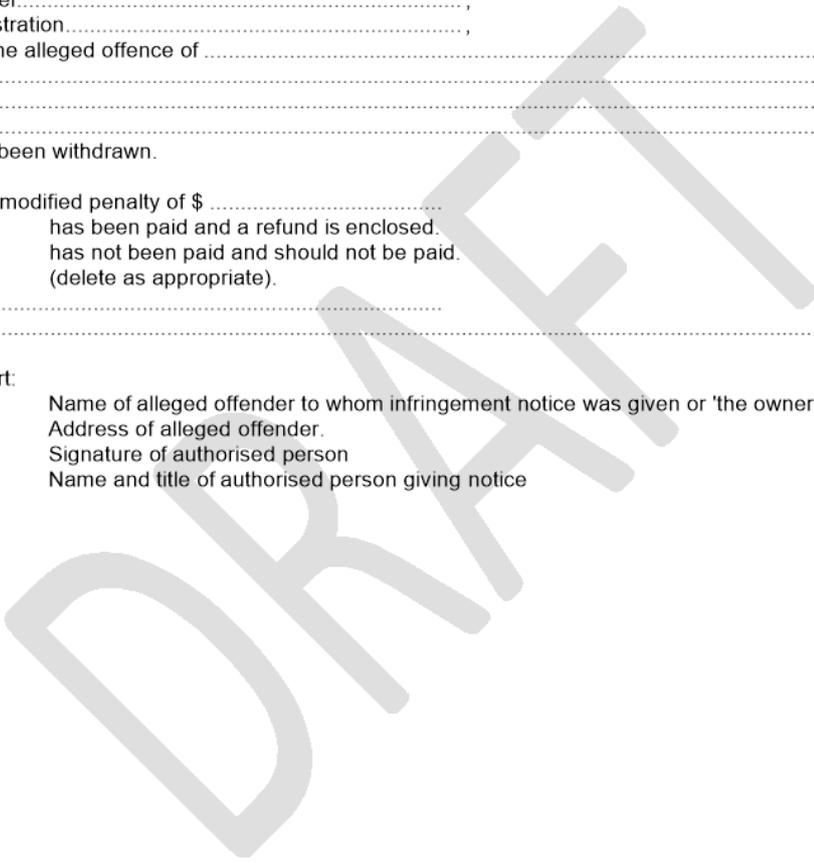
PARKING LOCAL LAW 2023

Serial No
Date / /

To: (1)
of: (2)
Infringement Notice No. dated / /
in respect of vehicle:
make.....,
model.....,
registration.....,
for the alleged offence of
.....
.....
.....
has been withdrawn.

The modified penalty of \$
• has been paid and a refund is enclosed.
• has not been paid and should not be paid.
(delete as appropriate).
(3)
(4)

Insert:
(1) Name of alleged offender to whom infringement notice was given or 'the owner'.
(2) Address of alleged offender.
(3) Signature of authorised person
(4) Name and title of authorised person giving notice



The Common Seal of the City of Cockburn was affixed by authority of a resolution of the Council of the City of Cockburn in the presence of:

Mayor

Chief Executive Officer

DRAFT

15.1.3 Proposed Bush Fire Brigade Local Law 2023

| | |
|------------------------------|---|
| Responsible Executive | Chief of Community Services |
| Author | Head of Community Safety and Ranger Services |
| Attachments | 1. Repeal of Bush Fire Brigade Local Law 2000 ↓ 2. Proposed Bush Fire Brigade Local Law 2023 ↓ |

Officer Recommendation/Committee Recommendation

That Council:

- (1) PROPOSES to make the City of Cockburn Bush Fire Brigade Local Law 2023, the purpose and effect of which is summarised in the notice, pursuant to Section 3.12 of the *Local Government Act 1995*, (the Act) and as shown in this report;
- (2) ADVERTISES the proposed Bush Fire Brigade Local Law 2023 for a period of six (6) weeks, giving local public notice calling for submissions to be made before the closure date specified in the notice, in accordance with s3.12 (3) (a) of the Act; and
- (3) PROVIDES a copy of the proposed Local Law, together with the public notice, to the Minister for Local Government and the Minister for Emergency Services, in accordance with s3.12 (3) (b) of the Act.

Background

At the February 2022 Ordinary Council Meeting (OCM) Council resolved to advertise the Bush Fire Brigade Local Law 2022.

As part of the statutory process (and Council decision) in creating this Law, the City wrote to the Minister for Local Government and the Minister of Emergency Services.

The City received feedback from the Minister's feedback after the close of the public consultation period, which conflicted with previous advice and other Bush Fire Brigades Laws in operation within the State. As such, a thorough review of the proposed Bush Fire Brigade Local Law was undertaken.

Based on the risk of a new local law being disallowed by the Joint Standing Committee on Delegated Legislation (JSCDL), the officers have redrafted the proposed local law and recommend re-advertising the draft for public comment, as statutorily required by the *Local Government Act 1995*.

Submission

N/A

Report

In accordance with the procedure for making a local law, the City must provide a purpose and effect for creating a new Local Law.

The **purpose** of the proposed City of Cockburn Bush Fire Brigade Local Law 2023 is to ensure overall good governance and effective management of City registered Bush Fire Brigades.

The **effect** of the proposed City of Cockburn Bush Fire Brigade Local Law 2023 is to repeal the City of Cockburn Bush Fire Brigade Local Law 2000, ensure Council can establish, maintain, and disband bush fire brigades in accordance to best practices and local circumstances. The Bush Fire Brigade Local Law 2023 incorporates operational rules to improve governance, address safety and operational matters efficiently.

The following is a list of the more notable proposed changes to the Bush Fire Brigade Local Laws 2023 are;

1. Repeal the Bush Fire Brigade Local Law 2000
2. Make an explicit chain of command of Bush Fire Control Officers appointed by the City.
3. Stipulate the appointment of mandatory officers must be made by a simple majority of its eligible members at the Annual General Meeting of each Brigade.
4. Outline the authority to establish a Bush Fire Reference Group. Noting, that this section does not in any way limit Council's ability to create a Bush Fire Advisory Committee per s. 67 of the *Bush Fires Act 1954*.
5. Removed the 'Cadet Member' category from Bush Fire Brigade Local Law 2023.
6. Honorary Life Members may be appointed and reviewed by Bush Fire Brigade Rules. Inserting a clause that allows the revocation of a life membership may only be authorised by the Chief Bush Fire Control Officer.
7. Inserting the operational rules of the Bush Fire Brigades into the Local Law.

The process for making and amending local laws is governed by s. 3.12 of the *Local Government Act 1995*. The procedure comprises of several stages.

Initially, the proposed new Local Law is adopted by a simple majority of Council, and must be advertised to seek broad public comment for a minimum period of six weeks.

Additionally, a copy of the documentation must be provided to the Minister for Local Government, Sports and Cultural Industries (LGSCI) and the Minister for Emergency Services for review.

An integrity check of the proposals is undertaken by LGSCI Departmental officers, and any suggested improvements are provided back to the City within the public comment period.

The Department of Fire and Emergency Services (DFES) will review the Draft Local Law on behalf of the Minister for Emergency Services and provide feedback on the application of the Local Law to ensure consistency with the *Bush Fires Act 1954*.

Following the closure of the public comment period, a report will be prepared for Council's consideration, which will include feedback received.

If Council approve the making of the local law, an absolute majority of Council will be required.

The adopted Local Law is then published in the Government Gazette and forwarded to the Joint Standing Committee for Delegated Legislation (DLGSCI) for review, the law is then scrutinised by the State Government via the Committee.

If the Local Law is made following the process outlined above, the Local law will commence operation on the fourteenth (14th) day after the day it is published in the Government Gazette or on a later day as specified in the local law.

Strategic Plans/Policy Implications

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Protection and enhancement of our natural areas, bushland, parks, and open spaces.

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
- A safe and healthy community that is socially connected.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships, and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

The process for reviewing, advertising, and implementing the Bush Fire Brigade Local Law 2023 has been budgeted for in the FY 24 Budget.

Legal Implications

Sections 3.12 to 3.16 of the *Local Government Act 1995* and s 62 of the *Bush Fires Act 1954* refer.

Community Consultation

Contingent on Council approving the advertisement of draft Bush Fire Brigade Local Law 2023, a period of six weeks public comment period applies and will be undertaken.

Upon conclusion of the public comment period, the proposed Local Law, including any recommended amendments resulting from public feedback and any recommendations from the DLGSCI will be presented to Council for its consideration and formal adoption.

Risk Management Implications

Several risks must be considered by Council when considering this item.

Based on the stipulated compliance requirements to review local laws per s. 3.16 of the *Local Government Act 1995*, there is a “Low” level of assessed “Compliance” risk associated with this item as the process for reviewing and adopting Local Laws is governed by the Act.

There is a “Low” level of assessed “Brand Reputation” risk associated with this item as the control listed within the Bush Fire Brigade Local Law principally governs the management of the City’s longstanding Bush Fire Brigades.

Procedurally, the process for creating local laws does attract risks that a law created by the Council could be disallowed by the Joint Standing Committee for Delegated Legislation after the law has come into operation.

The City has tried to mitigate this risk as much as reasonably possible by;

1. Seeking legal advice during the drafting stages of the draft Bush Fire Bridge Law 2023
2. Sought a meeting with the Joint Standing Committee for Delegated Legislation.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

BUSH FIRE ACT 1954
LOCAL GOVERNMENT ACT 1995
City of Cockburn
BUSH FIRE BRIGADES REPEAL LOCAL LAW 2023

Under the powers conferred by the *Bush Fire Act 1954*, *Local Government Act 1995*, and all other powers enabling it, the Council of the City of Cockburn resolved on _____ to make the following local law.

1. Citation

This local law may be cited as the *City of Cockburn Bush Fire Brigades Repeal Local Law 2023*.

2. Purpose and Effect

The **purpose** of the proposed City of Cockburn Bush Fire Brigade Local Law 2023 is to ensure the City of Cockburn Bush Fire Brigade Local Law 2000 is repealed and City of Cockburn Volunteer Bush Fire Brigades have laws applicable to current standards and industry trends, ensuring good governance and effective management of an important service to the community.

The **effect** of the proposed City of Cockburn Bush Fire Brigade Local Law 2023 is to ensure Council can establish, maintain and disband Bush Fire Brigades in accordance to best practices and local circumstances. The Bush Fire Brigade Local Law 2023 will allow for the development of operational rules, ensuring overall better governance and creating rules to address safety and operational matters efficiently and effectively.

3. Commencement

This local law comes into operation on the 14th day after it is published on the *Government Gazette*.

4. Repeal

The Cockburn Bush Fire Brigade Local Law 2000 published in the *Government Gazette* on 2 February 2001 is repealed.

Dated this _____

The Common Seal of the City of Cockburn was affixed in to the presence of;
Mayor
Chief Executive Officer



Bush Fire Brigade Local Law 2023

City of Cockburn

DRAFT

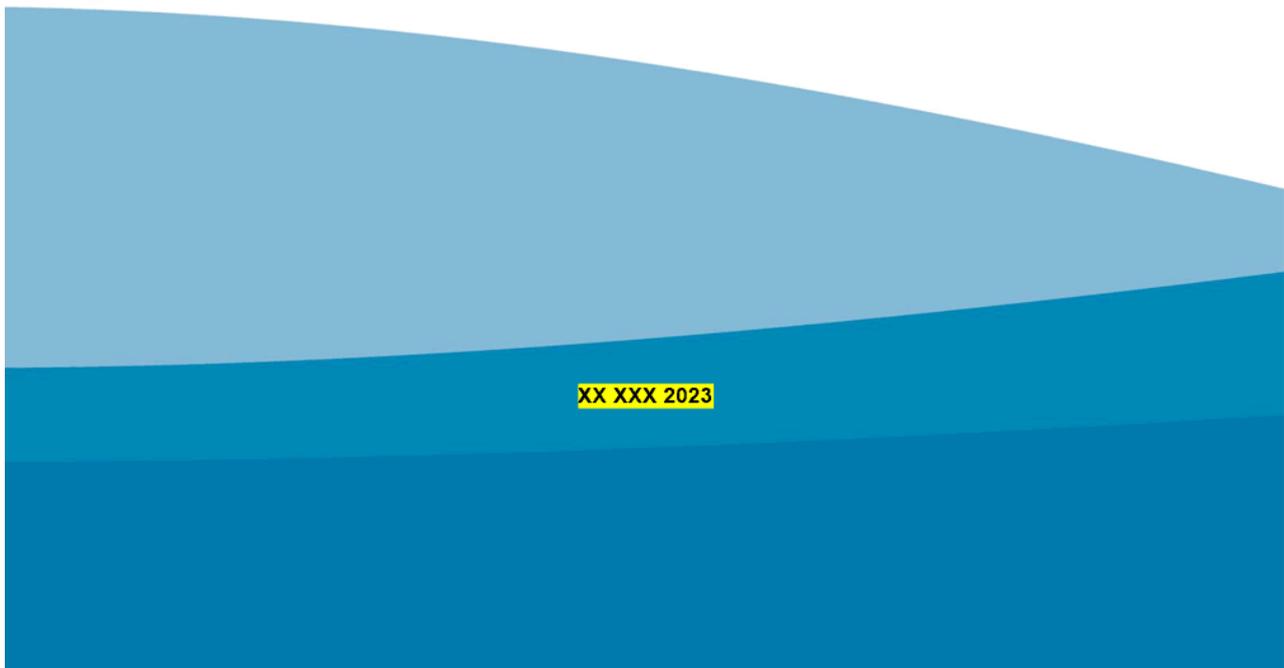


Table of Contents

Table of Contents

BUSH FIRE BRIGADE LOCAL LAW 2023 4

PART 1 – PRELIMINARY 4

 1.1 Short Title 4

 1.2 Commencement 4

 1.3 Application 4

 1.4 Content and Intent 4

 1.5 Repeal 4

 1.6 Interpretation 4

PART 2 – ESTABLISHMENT OF BUSH FIRE BRIGADES 6

Division 1 – Establishment of a Bush Fire Brigade 6

 2.1 Establishment of a Bush Fire Brigade 6

 2.2 Name and Officers of Bush Fire Brigade 6

Division 2 – Command at a Fire 6

 2.3 Seniority of Personnel 6

Division 3 – Application of Rules to a Bush Fire Brigade 7

 2.4 Rules 7

 2.5 Variation of Rules 7

Division 4 – Transitional 8

 2.6 Existing Bush Fire Brigades 8

Division 5 – Dissolution of a Bush Fire Brigade 8

 2.7 Dissolution of a Bush Fire Brigade 8

 2.8 New Arrangement After Dissolution 8

PART 3 – ORGANISATION AND MAINTENANCE OF BUSH FIRE BRIGADES 9

Division 1 – Local Government Responsibility 9

 3.1 Local Government Responsibility 9

 3.2 Officers to be Supplied with the Act 9

Division 2 – Chief Bush Fire Control Officer 9

 3.3 Managerial Role of the Chief Bush Fire Control Officer 9

 3.4 Chief Bush Fire Control Officer May Attend Meetings 9

 3.5 Duties of the Chief Bush Fire Control Officer 9

Division 3 – Annual General Meetings of Bush Fire Brigades 9

 3.6 Holding of Annual General Meeting 9

Division 4 – Bush Fire Advisory Reference Group 10

 3.7 Functions of the Bush Fire Advisory Reference Group 10

PART 4 – TYPES OF BUSH FIRE BRIGADE MEMBERSHIP 11

 4.1 Types of Membership of Bush Fire Brigades 11

 4.2 Fire-Fighting Member 11

 4.3 Auxiliary Member 11

 4.4 Honorary Life Member 11

 4.5 Notification of Membership 11

PART 5 – APPOINTMENT DISMISSAL AND MANAGEMENT OF MEMBERS 12

 5.1 Rules to Govern 12

PART 6 – EQUIPMENT OF BUSH FIRE BRIGADES 12

 6.1 Policies of Local Government 12

6.2 Equipment Under Brigade Responsibility 12

6.3 Funding from Local Government 12

BUSH FIRE BRIGADE RULES 4

PART 1 – INTRODUCTION 4

1.1 Code of Conduct 4

1.2 Use of State Doctrine and Procedures 4

PART 2 - BFB STRUCTURE 4

2.1 Reporting Structure 4

2.2 Office Bearers 4

2.3 Office Bearer Roles and Responsibilities 5

2.4 Non-Mandatory Positions 5

PART 3 – MEMBERSHIP 5

3.1 Firefighter Classes 5

3.2 Application Process 5

3.3 Member Detail Updates 5

3.4 Abandonment of Role 6

PART 4 - ADMINISTRATION 6

4.1 DFES Circulars 6

4.2 Licence Checks 6

4.3 Official Correspondence Out – Letters 7

4.4 Official Correspondence In 7

4.5 Reimbursements and Invoicing 7

PART 5 - VEHICLE USAGE 7

5.1 Provisions of Driving 7

5.2 Vehicle Use 8

5.3 Ensuring Vehicles Remain Operational 8

5.4 Vehicle Administration 8

PART 6 – OPERATIONS 8

6.1 Deployments 8

6.2 Completing Incident Reports 9

PART 7 - MEETINGS 9

7.1 General Meetings 9

7.2 Brigade Management Team Meetings 9

BUSH FIRES ACT 1954**BUSH FIRE BRIGADE LOCAL LAW 2023**

Pursuant to the powers under the Bush Fires Act 1954 and all other powers enabling it, the Council of the City of Cockburn hereby records having resolved on the **XX XXXX 20XX** to make the following local law.

PART 1 – PRELIMINARY**1.1 Short Title**

This is the *City of Cockburn Bush Fire Brigade Local Law 2023*.

1.2 Commencement

This local law comes into operation on the fourteenth day after the day on which it is published in the *Government Gazette*.

1.3 Application

This local law shall apply to the whole of the district.

1.4 Content and Intent

The purpose and effect of this local law is to provide for the regulation, control and management of Bush Fire Brigades within the district.

1.5 Repeal

The Bush Fire Brigade Local Law 2000 adopted by Council on the 21 November 2000 and published in the *Government Gazette* on 2 February 2001 is repealed.

1.6 Interpretation

In this local law, unless the context otherwise requires:

“**Act**” means the Bush Fires Act 1954;

“**brigade area**” is defined in clause 8 (1) (b);

“**brigade member**” means a fire-fighting member, auxiliary member or an honorary life member of a bush fire brigade;

“**brigade officer**” means a person holding a position referred to in clause 8 (2), whether or not he or she was appointed by the local government or elected at an annual general meeting of a bush fire brigade or otherwise appointed to the position;

“**Bush Fire Advisory Reference Group**” means a reference group established by the local government;

“bush fire brigade” has the same meaning as given to it by the Act;

“Bush Fire Control Officer” means a person appointed under section 38 of the Act;

“Chief Bush Fire Control Officer” means a person appointed under section 38 or 38A. of the Act;

“Council” means the Council of the City of Cockburn;

“Deputy Chief Fire Control Officer” means a person appointed under section 38 of the Act;

“fire-fighting member” is defined in clause 23;

“local government” means the City of Cockburn;

“normal brigade activities” has the same meaning given to it in the Act;

“Regulations” means Regulations made under the Act; and

“Rules” means the Rules Governing the Operation of Bush Fire Brigades as adopted by resolution of Council.

PART 2 – ESTABLISHMENT OF BUSH FIRE BRIGADES

Division 1 – Establishment of a Bush Fire Brigade

2.1 Establishment of a Bush Fire Brigade

- (1) The local government may by resolution establish, maintain and equip a bush fire brigade for the purpose of carrying out normal brigade activities.
- (2) A bush fire brigade is established on the date of the decision of the local government in accordance with sub-clause (1).

2.2 Name and Officers of Bush Fire Brigade

- (1) On establishing a bush fire brigade in accordance with clause 7 the local government is to:
 - (a) name the bush fire brigade; and
 - (b) specify the area in which the bush fire brigade is primarily responsible for carrying out the normal brigade activities.
- (2) The local government is to appoint the following officers;
 - ii. a Captain;
 - iii. a First Lieutenant; and
 - iv. a Second Lieutenant.
- (3) When considering the appointment of persons to the positions in sub-clause (2), the local government is to have regard to the qualifications and experience, which may be required to fill each position.
- (4) A person appointed to a position mentioned in sub-clause (2) is to be taken to be a brigade member.
- (5) The appointments referred to in sub-clause (2) expire at the completion of the annual general meeting of the bush fire brigade.
- (6) If a position referred to in sub-clause (2) becomes vacant prior to the completion of the first annual general meeting, then the local government is to appoint a person to fill the vacancy in accordance with sub-clause (3).

Division 2 – Command at a Fire

2.3 Seniority of Personnel

- (1) Where in accordance with the Act and the Rules, the most senior members of the bush fire brigade has command of a bush fire, unless a Bush Fire Control Officer is in attendance at the fire.

- (2) The Captain has full control over other persons fighting the fire, and is to issue instructions as to the methods to be adopted by the fire-fighters. In the absence of the Captain, the First Lieutenant, and in the absence of the First Lieutenant, the Second Lieutenant and so on, in the order of seniority determined, is to exercise all the powers and duties of the Captain.
- (3) Where a Bush Fire Control Officer is in attendance at a fire which the members of the bush fire brigade have command of under the Act and the Rules, the most senior Bush Fire Control Officer has full control over other persons fighting the fire and is to issue instructions as to the methods to be adopted by the fire-fighters.
- (4) The Bush Fire Control Officer seniority, is based on the Chief Bush Fire Control Officer being of most senior and in the absence of the Chief Bush Fire Control Officer, a Deputy Chief Bushfire Control Officer and in the absence of a Deputy Chief Bushfire Control Officer a Bush Fire Control Officer.
- (5) Where in accordance with the Act and Rules, a bush fire brigade is in command of fire, the local government must be informed as soon as possible by the most senior member of the bush fire brigade or the most senior Bush Fire Control Officer in attendance at the fire.

Division 3 – Application of Rules to a Bush Fire Brigade

2.4 Rules

- (1) The Rules made under this local law by the Council govern the operation of a bush fire brigade.
- (2) A bush fire brigade and each brigade member is to comply with the Rules.

2.5 Variation of Rules

- (1) The Council may vary the Rules in their application to all bush fire brigades.
- (2) The Rules, as varied, have effect on and from the date of a decision under sub-clause (1).
- (3) The local government is to notify a bush fire brigade of any variation to the Rules as soon as practicable after making a decision under sub-clause (1).

Division 4 – Transitional

2.6 Existing Bush Fire Brigades

- (1) Where the local government has established a bush fire brigade prior to the commencement date of this local law, then on and from the commencement day:
 - (a) the bush fire brigade is to be taken to be a bush fire brigade established under and in accordance with this local law;
 - (b) the provisions of this local law apply to bush fire brigade save for clause 8; and
 - (c) any Rules governing the operation of the bush fire brigade are to be taken to have been repealed and substituted with the Rules.

Division 5 – Dissolution of a Bush Fire Brigade

2.7 Dissolution of a Bush Fire Brigade

In accordance with section 41 (3) of the Act, the local government may cancel the registration of a bush fire brigade if the need arises due to the extension of the metropolitan fire district, or if Council is of the opinion that the bush fire brigade is not complying with the Act, this local law or the Rules, or is not achieving the objectives for which it was established.

2.8 New Arrangement After Dissolution

If the local government cancels the registration of a bush fire brigade, alternative fire control arrangements are to be made in respect of the brigade area.

PART 3 – ORGANISATION AND MAINTENANCE OF BUSH FIRE BRIGADES**Division 1 – Local Government Responsibility****3.1 Local Government Responsibility**

The local government is to maintain and equip the bush fire brigade.

3.2 Officers to be Supplied with the Act

The local government is to supply each brigade Captain with a copy of the Act, the Regulations, this local law, the Rules and any other written laws which may be relevant to the performance of the brigade officer's functions, and any amendments which are made thereto from time to time.

Division 2 – Chief Bush Fire Control Officer**3.3 Managerial Role of the Chief Bush Fire Control Officer**

Subject to any directions by the local government the Chief Bush Fire Control Officer has primary managerial responsibility for the organisation and maintenance of bush fire brigades.

3.4 Chief Bush Fire Control Officer May Attend Meetings

The Chief Bush Fire Control Officer or his or her nominee (who is to be a Bush Fire Control Officer) may attend as a non-voting representative of the local government at any meeting of a bush fire brigade.

3.5 Duties of the Chief Bush Fire Control Officer

The duties of the Chief Bush Fire Control Officer include:

- (a) providing leadership to volunteer bush fire brigades;
- (b) monitor bush fire brigades' resourcing, equipment (including protective clothing) and training levels and report thereon with recommendations to the local government;
- (c) liaising with the local government concerning fire prevention and suppression matters generally and directions to be issued by the local government to Bush Fire Control Officers (including those who issue permits to burn) bush fire brigades or brigade officers; and
- (d) ensuring that bush fire brigade members are registered with the local government and that lists of brigade members are maintained.

Division 3 – Annual General Meetings of Bush Fire Brigades**3.6 Holding of Annual General Meeting**

- (1) A bush fire brigade is to hold an annual general meeting during the month of July or August of each year.

- (2) A bush fire brigade, at its annual general meeting, is by a simple majority resolution (accessible to all members) nominate members for the roles outlined within clause (8) sub-clause 2.
- (3) The bush fire brigade is to provide details of the nominated members as soon as practical to the local government.

Division 4 – Bush Fire Advisory Reference Group

3.7 Functions of the Bush Fire Advisory Reference Group

- (1) The Bush Fire Advisory Reference Group is to have the functions as set out in the Terms of Reference adopted by the Council. From time to time the local government may elect to hold a Bush Fire Advisory Reference Group meeting.
- (2) Nothing within this Local Law prevents the Local Government from establishing a Bushfire Advisory Committee as defined by the Act.

PART 4 – TYPES OF BUSH FIRE BRIGADE MEMBERSHIP

4.1 Types of Membership of Bush Fire Brigades

The membership of a bush fire brigade consists of the following:

- (a) Fire-fighting member;
- (b) Auxiliary member; and
- (c) honorary life member.

4.2 Fire-Fighting Member

- (1) Fire-fighting members are those persons being at least 18 years of age who undertake all normal bush fire brigade activities, unless prior approval from the local government is obtained by the perspective member.
- (2) People under the age of 18 must have written parental consent prior to local government approval.
- (3) People under the age of 18 are admitted for the purpose of training and are not to attend or be in attendance at an uncontrolled fire or other emergency incident while under the direction of the bush fire brigade.

4.3 Auxiliary Member

Auxiliary members are those persons who are willing to render other support assistance required by the bush fire brigade.

4.4 Honorary Life Member

- (1) The bush fire brigade may appoint a person as an honorary life member after 15 years of effective services by that person to the bush fire brigade. The way an honorary life member is appointed may be governed by the Rules.
- (2) A life member membership will remain valid for the life of the appointed person, unless they undertake activities that bring disrepute to a Brigade or the Local Government. Revocation of a life membership may be authorised by the Chief Bushfire Control Officer or the local government.

4.5 Notification of Membership

No later than 30 September in each year, the bush fire brigade is to report to the Chief Bush Fire Control Officer the name, contact details and type of membership of each brigade member.

PART 5 – APPOINTMENT DISMISSAL AND MANAGEMENT OF MEMBERS**5.1 Rules to Govern**

The appointment, dismissal and management of brigade members by the bush fire brigade are governed by the Rules.

PART 6 – EQUIPMENT OF BUSH FIRE BRIGADES**6.1 Policies of Local Government**

The local government may make policies under which it:

- (a) provides funding to bush fire brigades for the purchase of protective clothing, equipment and appliances; and
- (b) keeps bush fire brigades informed of opportunities for funding from other bodies.

6.2 Equipment Under Brigade Responsibility

No later than 30 September in each year, the bush fire brigade is to report to the local government the nature, quantity and quality of all protective clothing, equipment and appliances of the bush fire brigade which are generally available within the brigade area (or at a station of the bush fire brigade).

6.3 Funding from Local Government

- (1) A request to the local government from the bush fire brigade for funding of protective clothing, equipment and appliances need is to be received by the local government by 1 January in order to be considered in the next following local government budget.
- (2) Subject to Council consideration, the local government may approve or refuse an application for funding.



Bush Fire Brigade Rules

City of Cockburn



Table of Contents

| | |
|---|----|
| BUSH FIRE BRIGADE LOCAL LAW 2023 | 4 |
| PART 1 – PRELIMINARY | 4 |
| 1.1 Short Title | 4 |
| 1.2 Commencement | 4 |
| 1.3 Application | 4 |
| 1.4 Content and Intent | 4 |
| 1.5 Repeal | 4 |
| 1.6 Interpretation | 4 |
| PART 2 – ESTABLISHMENT OF BUSH FIRE BRIGADES | 6 |
| Division 1 – Establishment of a Bush Fire Brigade | 6 |
| 2.1 Establishment of a Bush Fire Brigade | 6 |
| 2.2 Name and Officers of Bush Fire Brigade | 6 |
| Division 2 – Command at a Fire | 6 |
| 2.3 Seniority of Personnel | 6 |
| Division 3 – Application of Rules to a Bush Fire Brigade | 7 |
| 2.4 Rules | 7 |
| 2.5 Variation of Rules | 7 |
| Division 4 – Transitional | 8 |
| 2.6 Existing Bush Fire Brigades | 8 |
| Division 5 – Dissolution of a Bush Fire Brigade | 8 |
| 2.7 Dissolution of a Bush Fire Brigade | 8 |
| 2.8 New Arrangement After Dissolution | 8 |
| PART 3 – ORGANISATION AND MAINTENANCE OF BUSH FIRE BRIGADES | 9 |
| Division 1 – Local Government Responsibility | 9 |
| 3.1 Local Government Responsibility | 9 |
| 3.2 Officers to be Supplied with the Act | 9 |
| Division 2 – Chief Bush Fire Control Officer | 9 |
| 3.3 Managerial Role of the Chief Bush Fire Control Officer | 9 |
| 3.4 Chief Bush Fire Control Officer May Attend Meetings | 9 |
| 3.5 Duties of the Chief Bush Fire Control Officer | 9 |
| Division 3 – Annual General Meetings of Bush Fire Brigades | 9 |
| 3.6 Holding of Annual General Meeting | 9 |
| Division 4 – Bush Fire Advisory Reference Group | 10 |
| 3.7 Functions of the Bush Fire Advisory Reference Group | 10 |
| PART 4 – TYPES OF BUSH FIRE BRIGADE MEMBERSHIP | 11 |
| 4.1 Types of Membership of Bush Fire Brigades | 11 |
| 4.2 Fire-Fighting Member | 11 |
| 4.3 Auxiliary Member | 11 |
| 4.4 Honorary Life Member | 11 |
| 4.5 Notification of Membership | 11 |
| PART 5 – APPOINTMENT DISMISSAL AND MANAGEMENT OF MEMBERS | 12 |
| 5.1 Rules to Govern | 12 |
| PART 6 – EQUIPMENT OF BUSH FIRE BRIGADES | 12 |
| 6.1 Policies of Local Government | 12 |
| 6.2 Equipment Under Brigade Responsibility | 12 |

6.3 Funding from Local Government 12

BUSH FIRE BRIGADE RULES 4

PART 1 – INTRODUCTION 4

1.1 Code of Conduct 4

1.2 Use of State Doctrine and Procedures 4

PART 2 - BFB STRUCTURE 4

2.1 Reporting Structure 4

2.2 Office Bearers 4

2.3 Office Bearer Roles and Responsibilities 5

2.4 Non-Mandatory Positions 5

PART 3 – MEMBERSHIP 5

3.1 Firefighter Classes 5

3.2 Application Process 5

3.3 Member Detail Updates 5

3.4 Abandonment of Role 6

PART 4 - ADMINISTRATION 6

4.1 DFES Circulars 6

4.2 Licence Checks 6

4.3 Official Correspondence Out – Letters 7

4.4 Official Correspondence In 7

4.5 Reimbursements and Invoicing 7

PART 5 - VEHICLE USAGE 7

5.1 Provisions of Driving 7

5.2 Vehicle Use 8

5.3 Ensuring Vehicles Remain Operational 8

5.4 Vehicle Administration 8

PART 6 – OPERATIONS 8

6.1 Deployments 8

6.2 Completing Incident Reports 9

PART 7 - MEETINGS 9

7.1 General Meetings 9

7.2 Brigade Management Team Meetings 9

BUSH FIRE BRIGADE RULES

PART 1 – INTRODUCTION

1.1 Code of Conduct

Members of the City of Cockburn Bush Fire Brigade(s) are to adhere to the City of Cockburn Code of Conduct and Policies.

To avoid all doubt, any references to Employee(s) will be taken as reference to a volunteer Bush Fire Brigade member.

1.2 Use of State Doctrine and Procedures

Where there is an absence in City of Cockburn policy, rules or guidance, the Bush Fire Brigades must undertake actions in accordance with the *Department of Fire and Emergency Services (DFES) Operational Doctrine, State Operating Procedures (SOP)* and *Standard Administrative Procedures (SAP)*.

Where the City has developed its own Policy, Procedure, Formal Working Instruction or Instruction and there is duplication or inconsistency with the DFES protocols, the City directive shall be the overriding document.

PART 2 - BFB STRUCTURE

2.1 Reporting Structure

The Captain of each Brigade is the primary point of contact for requests and issues for their members.

The Captain may delegate some functions throughout his/her leadership team. Delegation of these tasks shall not conflict with City of Cockburn's Bush Fire Brigade Local Law.

2.2 Office Bearers

Bush Fire Brigades will have the following mandatory office bearers:

- (a) Captain;
- (b) 1st Lieutenant; (Deputy Captain)
- (c) 2nd Lieutenant;
- (d) Additional Lieutenant(s) as required;
- (e) Equipment Officer;
- (f) Secretary;
- (g) Treasurer; and
- (h) Training Officer.

Office Bearers will be appointed in the process outlined by the City's Bush Fire Brigade Local law. These Office Bearers will form the Management Team of the brigade.

2.3 Office Bearer Roles and Responsibilities

To assist the business continuity of the City of Cockburn Bush Fire Brigades and to enable them to efficiently undertake their duties in alignment with *Bush Fire Act 1954*, City's Local laws and relevant State emergency plans or documents.

Each Office Bearer's position has a unique position description developed by the City of Cockburn and each proposed incumbent must agree to the conditions prior to their appointment.

2.4 Non-Mandatory Positions

In consultation with the Brigade's membership, the Captain may at any time create non-mandatory positions with the purpose of assisting in the administration of the brigade. Non-mandatory positions are not part of the Brigade's Management Team.

PART 3 – MEMBERSHIP

3.1 Firefighter Classes

Membership categories are as defined by the City of Cockburn's Bush Fire Local law. To ensure the appropriate level of training is provided prior to a member advancing in their operational capacity, the following classes of Fire Fighting member have been developed.

Trainee Firefighter

- (a) A Trainee Firefighter is a member of the brigade who has yet to successfully complete the requisite training as stipulated by the brigade.
- (b) A Trainee Firefighter is not allowed to be unsupervised at any time whilst performing any brigade duties, and is prohibited in attending any fires or drive any operational appliances.
- (c) With the approval of the Chief Bush Fire Control Officer (CBFCO) or brigade officers, non-members may be included in the firefighter training course.

Probationary Firefighter

- (a) A Probationary Firefighter is a member who has completed the prerequisite initial training to the standard set by the CBFCO.
- (b) During the period as a Probationary Firefighter, the member may be periodically assessed as competent to perform other duties as their level of training and experience increases.

3.2 Application Process

The City Bush Fire Brigades are to comply with the Formal Work Instruction relevant to this process.

3.3 Member Detail Updates

Without contradiction to the City's Bush Fire Brigade Local Law. All brigade

members are required to notify the Captain and Secretary of the following personal details within fourteen (14) days:

- (a) Change of next of Kin (NoK) contact details;
- (b) Change of name;
- (c) Change of address;
- (d) Change of contact number(s);
- (e) Change of email address(s);
- (f) Change of driver's license status (loss, upgrade, expiry);
- (g) Being charged with a crime and prosecuted; or
- (h) Resignation of membership.

3.4 Abandonment of Role

In the event a Brigade member becomes inactive as decided by the Captain the member will be provided fourteen (14) days to show cause.

If the Captain determines the nonoperational member does not show cause to continue as a member, they may cancel the member's registration with the Brigade. The Captain must report their decision to the CBFCCO as soon as reasonably practical.

In addition to 3.5 (1), the City may at any time reserve the right to decide a member or a class of members have been inactive and cancel the members registration with any Bush Fire Brigade registered with the City.

PART 4 - ADMINISTRATION

Subject to the provisions set out in the *Bushfire Act 1954* and the City of Cockburn Bush Fire Brigade Local Law, the responsibilities for administration and management of the affairs of the Bush Fire Brigade is vested in the members appointed under the roles detailed in section 2.2 of these Rules.

4.1 DFES Circulars

Relevant DFES circulars shall be emailed to all brigade members by the Secretary, as the CBFCCO makes them aware of them.

4.2 Licence Checks

The brigade will undertake Driver licence checks every year in accordance with the City's Bush Fire Brigade Local Law.

The Secretary will monitor the expiry dates of the licence and follow up directly with members to ensure that they have a valid driver licence when utilising brigade appliances.

If a member is unable to present a valid driver's licence, they are not permitted to drive any brigade appliance under any circumstances until a valid licence is provided.

4.3 Official Correspondence Out – Letters

Official letters are to be produced by the Secretary on the approved brigade letterhead. Letters shall be drafted by the Secretary and approved by the Captain prior to distribution.

Official letters out shall be given a unique correspondence number and recorded in the correspondence out register.

The Secretary at the next brigade meeting shall report relevant correspondence out.

Copies of official letters out are to be sent to the City of Cockburn for record management upon sending.

4.4 Official Correspondence In

All applicable correspondence in shall be reported by the Secretary at the next brigade meeting. Copies of this correspondence are to be sent to the City of Cockburn for record management.

4.5 Reimbursements and Invoicing

Invoices for all payments by the brigade shall be provided to the Treasurer via an approved form. This shall be provided prior to the receipt of monies.

Where a formal itemised receipt cannot be provided, the person requesting the reimbursement is to complete a statutory declaration.

Where reimbursements for expenses from the City of Cockburn are required, the Treasurer shall submit a request at the end of each month to the City of Cockburn with receipts or statutory declaration for expenses to be claimed.

PART 5 - VEHICLE USAGE

5.1 Provisions of Driving

All drivers must have an appropriate class of driving license for the type of vehicle being used. The license must be current and not suspended.

Authorisation must be obtained before using any brigade vehicle.

Members are to be "endorsed" by an authorised member for each appliance following the DFES Drive Operate Appliance (DOA) process.

Members are not permitted to drive any brigade vehicle when they have consumed alcohol.

Drivers must have a blood alcohol content of zero (0).

Members holding Red 'P' plates are not authorised to drive brigade vehicles under any circumstances.

Nothing within these Rules limit the City or its delegates from using any of City's Fire-fighting appliances.

5.2 Vehicle Use

Any person driving a brigade vehicle must observe all traffic and parking laws whilst not engaged in operations.

Payment of fines levied under any traffic and or parking regulations is the personal responsibility of the driver of the vehicle.

Brigade vehicles and associated equipment shall only be used for brigade business.

Only brigade members should be carried in brigade vehicles unless authorised by the captain.

5.3 Ensuring Vehicles Remain Operational

Drivers (with assistance from crew members) are responsible for the completion of vehicle checks and ensuring the vehicle is left in a safe, clean and operational state prior to those members departing station for other duties.

On return to station all fuels, water and general checks are to be completed and any defects are to be reported to the Officer in-Charge (OIC) who will then report it to the Equipment Officer, in addition to completing a Vehicle Fault Report form.

All vehicles are the property of the City of Cockburn and any faults and or breakdowns are to be reported to the Captain, or delegate immediately.

Regardless of the damages, when a vehicle is involved in an accident the City of Cockburn procedure must be followed.

5.4 Vehicle Administration

Drivers and crew are responsible for reasonable cleanliness of the interior and exterior of the vehicle whilst it is in their control.

As a minimum, 'VPOWER' or equivalent checks are to be completed once a month. Records of these checks are to be stored in the nominated file, with defects to be reported to the Captain or delegate and inscribed in the Vehicle Fault Report Book.

PART 6 – OPERATIONS

6.1 Deployments

From time to time there may be requests via the CBFCA to provide qualified, current and competent members to be in a pool of personnel suitable for deployment intrastate, interstate and international for fire or emergency response.

6.2 Completing Incident Reports

The OIC is required to complete a post incident fire report on return to the station.

Only trained and endorsed members are to input reports into the DFES online Incident Report System.

Reports shall be entered within a period no more than 28 days after the incident has been closed or unless approved by the CBFCCO.

PART 7 - MEETINGS

7.1 General Meetings

The brigade Captain shall preside over the general meetings of the brigade. In the absence of the Captain, the 1st Lieutenant shall preside over the meeting.

Each brigade member shall be treated in accordance with the Code of Conduct.

Members should not consider the outcomes of a meeting as stated until the minutes of the meeting are published.

The Management Team will provide a report of their portfolio to the brigade membership.

Agenda items shall be sent to the secretary in writing no less than seven (7) days before the next general meeting unless agreed to by the Management Team.

All apologies shall be directed to the Captain or Secretary prior to the meeting. Brigade members shall provide an apology on behalf of other brigade members during the meeting if requested.

7.2 Brigade Management Team Meetings

The brigade management team shall meet to discuss strategic level management issues concerning the brigade. In particular:

- (a) Overview of upcoming training sessions;
- (b) Overview of equipment conditions, station condition and upcoming developments;
- (c) Overview of the brigade financial status;
- (d) Review issues identified from brigade debriefs;
- (e) Review any issues adversely affecting the operations of the brigade;
- (f) Review any required changes to the operating policy; and
- (g) Any other business submitted.

The Captain shall preside over these meetings. In the absence of the Captain, the 1st Lieutenant shall preside over the meeting.

Dated this _____ day of _____ 20__.

The Common Seal of the City of Cockburn
was hereunto affixed in the presence of:

.....
His Worship the Mayor

.....
Chief Executive Officer

15.1.4 Review of the Jetties, Waterways and Marina Local Law 2012 and Proposed Coastal, Marina and Waterways Local Law 2023

| | |
|------------------------------|--|
| Responsible Executive | Chief of Community Services |
| Author | Head of Community Safety and Ranger Services |
| Attachments | <ol style="list-style-type: none"> 1. Repeal Notice ↓ 2. Proposed Coastal, Waterways and Marina Local Law 2023 ↓ |

Officer Recommendation

That Council:

- (1) PROPOSES to make the City of Cockburn Coastal, Marina and Waterways Local Law 2023, the purpose and effect of which is summarised in the notice, pursuant to Section 3.12 of the *Local Government Act 1995*, (the Act) and as shown in the attachment to the Agenda;
- (2) ADVERTISES the proposed Coastal, Marina and Waterways Local Law 2023 for a period of six (6) weeks, giving local public notice calling for submissions to be made before the closure date specified in the notice, in accordance with s3.12 (3) (a) of the Act; and
- (3) PROVIDES a copy of the proposed Local Law, together with the public notice, to the Minister for Local Government, Minister for Transport and the Minister for Fisheries in accordance with s3.12 (3) (b) of the Act.

Committee Recommendation

That Council:

- (1) PROPOSES to make the City of Cockburn Coastal, Marina and Waterways Local Law 2023, the purpose and effect of which is summarised in the notice, pursuant to Section 3.12 of the *Local Government Act 1995*, (the Act) and as shown in the attachment to the Agenda;
- (2) REMOVES clause 8.3 Prohibited Activities (e) from the proposed Coastal, Marina and Waterways Local Law 2023;
- (3) ADVERTISES the amended proposed Coastal, Marina and Waterways Local Law 2023 for a period of six weeks, giving local public notice calling for submissions to be made before the closure date specified in the notice, in accordance with s3.12 (3) (a) of the Act, and;
- (4) PROVIDES a copy of the amended proposed Local Law, together with the public notice, to the Minister for Local Government, Minister for Transport and the Minister for Fisheries, in accordance with s3.12 (3) (b) of the Act.

Reason

The State Government has announced a wire-trace ban that covers the Cockburn coast. Removing the wire trace and hook size provisions from the proposed local law will reduce the risk of adverse feedback from the Minister of Fisheries and reduce the

possible risk of contradiction with State law.

What this does is it removes the possibility of the Joint Steering Committee saying this contradicts the state law in some way and therefore the entire local law being refused.

Officer Comment:

The proposed Alternative Recommendation is supported due to the recent Shark Fishing Ban Announcement. This is the intention of how the report was written to be able to easily remove Clause 8.3.

Background

The City of Cockburn Jetties, Waterways and Marina Local Law 2012 is overdue for a formal review of its content.

A review of the Local Law has been recently completed by the Community Services Division with the context of the broader local law review project underway.

Based on the broader review, the Local Law has been reviewed to include coastal activities that are currently prescribed within the City's Consolidated Local Law 2000.

The intent of this proposed local law is to remove these activities from the Consolidated Local Law and place all water-based and coastal activities within one future local law – the proposed Coastal, Marina and Waterways Local Law 2023.

Based on the Council's February 2023 OCM decision, the City's officers have paid consideration to the proposed shark fishing regulations and inserted the following shore-based fishing restrictions:

- a) wire trace or a monofilament trace exceeding 2mm in diameter;
- b) hooks to those larger than size 12/0; and
- c) is not a form of balloon fishing.

The above restrictions have been drafted after initial consultation with Recfishwest and the proposed local law maintains that shark fishing (regardless of fishing method) is still a prohibited activity.

It is proposed that the current Local Law (Jetties, Waterways and Marina Local Law 2012) be repealed and that the proposed new Local Law (Coastal, Marina and Waterways Local Law 2023) be advertised to allow public comment for a minimum period of six weeks.

Submission

N/A

Report

In accordance with the procedure for making a local law, the City must provide a purpose and effect for creating a new Local Law.

The **purpose** is to govern the use of marinas, jetties, waterways, and ocean areas within 200 metres from shore, ensuring good governance and effective management of important community areas while balancing the need for community safety.

The **effect** is to repeal the City of Cockburn Jetties, Waterways and Marina Local Law 2012 and update the current laws that govern use of the marina, jetties, waterways, coastal areas and ocean 200 metres from shore.

The following is a list of the more notable proposed changes within the draft City of Cockburn Coastal, Marina and Waterways Local Law 2023, when compared to existing local laws:

1. Limit shore-based fishing equipment to:
 - a. wire trace or a monofilament trace exceeding 2mm in diameter;
 - b. hooks to those larger than size 12/0; and
 - c. is not a form of balloon fishing
2. Allow City officers to issue permits to Marina Pen Holder(s)
3. Prohibit fishing in waterways, unless from an approved jetty
4. Establish process for private jetty construction
5. Ensure vessels within the Marina are kept in good, tidy, and seaworthy condition
6. Allow for the use of drones (providing they take-off and land vertically), and not launched from a jetty
7. Insert increased modified penalties for repeat offenders.

The proposed restrictions on wire trace and fishing hook size have been added, following an attempt to increase the collaboration and proactive patrols with the Fisheries.

The partnership with Fisheries has failed to lead to the adoption of any substantial, enduring measures aimed at diminishing the occurrences of deliberate shark fishing. Accordingly, the City has inserted enhanced shark fishing prevention methods into the draft local law.

In the event the State Government announces a wire-trace ban before the 9 November Ordinary Council Meeting, Council may wish to insert within their decision:

REMOVES clause 8.3 Prohibited Activities (e) from the proposed Coastal, Marina and Waterways Local Law 2023.

Inserting the above will remove the wire-trace and hook size provisions from the proposed local law. Doing so will reduce the risk of adverse feedback from the Minister of Fisheries and reduce the likelihood the local law will be disallowed by the Joint Standing Committee of Delegated Legislation due to possible contradiction with State law.

The process for making and amending local laws is governed by s. 3.12 of the Local Government Act 1995. The procedure comprises of several stages.

Initially, the proposed new Local Law, as adopted by a simple majority of Council, and must be advertised to seek broad public comment for a minimum period of six (6) weeks.

In addition, a copy of the documentation must be provided to the Minister for Local Government, Sports and Cultural Industries (LGSCI) for review.

An integrity check of the proposals is undertaken by LGSCI Departmental officers, and any suggested improvements are provided back to the City within the public comment period.

In addition to the LGSCI review the Department of Primary Industries and Regional Development and the Department of Transport must also be given an opportunity to provide formal advice on this proposed local law.

The additional State government examination is required by the additional departments, as they are responsible for overseeing State legislation in relation to fishing and marine transport.

Following the closure of the public comment period, a further Report will be prepared for Council's consideration, which will include details of any feedback received, and if considered appropriate, incorporated into the final Draft Local Law.

If Council approve the making of the local law an absolute majority of Council will be required.

The adopted Local Law is then published in the Government Gazette and forwarded to the Joint Standing Committee for Delegated Legislation (DLGSCI) for review, the law is then scrutinised by the State Government via the Committee.

If the Local Law is made following the process outlined above, the Local law will commence operation on the fourteenth (14th) day after the day it is published in the Government Gazette or on a later day as specified in the local law.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- A City that is 'easy to do business with'.

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Protection and enhancement of our natural areas, bushland, parks, and open spaces.

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
- A safe and healthy community that is socially connected.

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected, and diverse built environment.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships, and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

The process for reviewing, advertising, and implementing the Coastal, Marina and Waterways Local Law 2023 has been budgeted for in the FY 24 Budget.

Legal Implications

Sections 3.12 to 3.16 of the *Local Government Act 1995* refer.

Community Consultation

Contingent on Council approving the advertisement of draft Coastal, Marina and Waterways Local Law 2023, a period of six (6) weeks public comment period applies and will be undertaken.

Upon conclusion of the public comment period, the proposed Local Law, including any recommended amendments as a result of public feedback and any recommendations from the DLGSCI, Department of Primary Industries and Regional Development and the Department of Transport, will be presented to Council for its consideration and formal adoption.

Risk Management Implications

Several risks must be considered by Council when considering this item.

Based on the stipulated compliance requirements to review local laws per s. 3.16 of the *Local Government Act 1995*, there is a “Low” level of assessed “Compliance” risk associated with this item as the process for reviewing and adopting Local Laws is governed by the Act.

Due to heightened community interest in shark fishing and other recreational activities there is a “moderate” level of assessed “Brand Reputation” risk associated with this item.

Early engagement with peak advocacy groups will be undertaken during the community consultation phase to ensure the proposed local laws strike a balance between pragmatic restrictions and the inclusive use of our coastal areas.

Procedurally, the process for creating local laws does attract risk that a law created by the Council could be disallowed by the Joint Standing Committee for Delegated Legislation after the law has come into operation.

The City has tried to mitigate this risk as much as reasonably possible by;

1. Seeking legal advice during the drafting stages of the draft Coastal, Marina and Waterways Local Law 2023
2. Sought a meeting with the Joint Standing Committee for Delegated Legislation.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

LOCAL GOVERNMENT ACT 1995
City of Cockburn
Coastal, Waterways and Marina Local Law 2023

Under the powers conferred by the *Local Government Act 1995*, and all other powers enabling it, the Council of the City of Cockburn resolved on _____ to make the following local law.

1. Citation

This local law may be cited as the *Coastal, Waterways and Marina Local Law 2023*.

2. Purpose and Effect

The **purpose** is to govern the use of marinas, jetties, waterways and ocean areas within 200 metres from shore, ensuring good governance and effective management of important community areas while balancing the need for community safety.

The **effect** is to repeal the City of Cockburn Jetties, Waterways and Marina Local Law 2012 and update the current laws that govern use of the marina, jetties, waterways, coastal areas and ocean 200 metres from shore.

3. Commencement

This local law comes into operation on the 14th day after it is published on the *Government Gazette*.

4. Repeal

The City of Cockburn Jetties, Waterways and Marina Local Law 2012 published in the *Government Gazette* on July 2012 is repealed.

Dated this _____

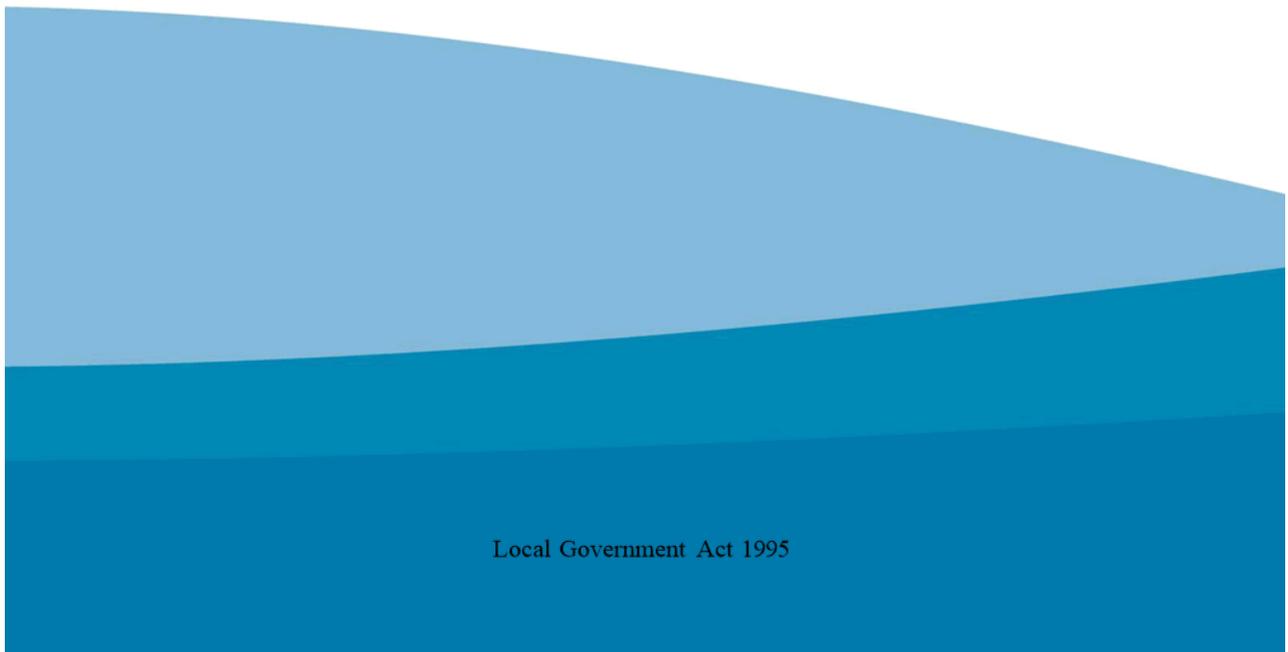
The Common Seal of the City of Cockburn was affixed in to the presence of;
Mayor
Chief Executive Officer



Coastal, Waterways and Marina Local Law 2023

City of Cockburn

DRAFT



City of Cockburn

Coastal, Waterways and Marina Local Law 2012

Table of Contents

| | |
|--|-----------|
| PART 1- PRELIMINARY | 4 |
| 1.1 Citation..... | 4 |
| 1.2 Commencement day | 4 |
| 1.3 Definitions | 4 |
| 1.4 Application..... | 7 |
| PART 2 - USE OF WATERWAYS | 8 |
| 2.1 Swimming in waterway | 8 |
| 2.2 Fishing in waterways | 8 |
| 2.3 Users of waterway not to cause a nuisance | 9 |
| 2.4 Maintenance of Vessels | 9 |
| 2.5 Storage of Fuels..... | 9 |
| 2.6 Pollution of waterway | 9 |
| 2.7 Restrictions on Vessel Anti-Fouling Paint..... | 9 |
| 2.8 Size of Vessels | 9 |
| 2.9 Application of Signs | 9 |
| PART 3 - MOORING OF VESSELS WITHIN WATERWAYS..... | 10 |
| 3.1 Application of Part | 10 |
| 3.2 Application of Signs..... | 10 |
| 3.3 Vessels Moored Within Mooring Envelope..... | 10 |
| 3.4 Mooring of Oversized Vessels..... | 10 |
| 3.5 Mooring Lines | 10 |
| 3.6 Inspection of Mooring Lines by Authorised Person | 10 |
| 3.7 Connection of Moored Vessel to Electrical Power Supply | 11 |
| 3.8 Mooring in Waterway | 11 |
| PART 4 - USE OF PUBLIC JETTIES..... | 12 |
| 4.1 Use of a Public Jetty | 12 |
| 4.2 Mooring of Vessels..... | 12 |
| 4.3 Authorised person may order removal of vessel | 12 |
| 4.4 Vehicles on Public Jetties | 12 |
| 4.5 Fishing from Public Jetties and Bridges | 13 |
| 4.6 Prohibited activities on vessels, public jetties or bridges..... | 13 |
| 4.7 Material not to be removed..... | 13 |
| 4.8 Damage to public jetty or bridge | 13 |
| 4.9 Obstruction of public jetty or bridge..... | 13 |
| 4.10 Littering on a public jetty or bridge | 14 |
| 4.11 Launching of Vessels | 14 |
| 4.12 Miscellaneous Prohibitions | 14 |
| 4.13 Application for consent | 15 |
| PART 5 - PRIVATE JETTIES AND WATERWAY LOTS | 16 |
| 5.1 Activities requiring permission on a private jetty | 16 |
| 5.2 Mooring of Vessels..... | 16 |
| 5.3 Private Jetties..... | 16 |
| 5.4 Design of Mooring Piles..... | 17 |
| PART 6 - MAINTENANCE OF WATERWAY EDGE WALLS..... | 18 |
| 6.1 Maintenance of Waterway - Edge Walls..... | 18 |
| 6.2 Notice to Repair Waterway - Edge Walls | 18 |
| PART 7 - USE OF MARINA | 19 |
| 7.1 Requirement for permit | 19 |

7.2 State of Nominated Vessel 19

7.3 Removal of vessel..... 19

PART 8 - FORESHORES AND BEACHES 20

8.1 Application of Part 20

8.2 Prohibited Areas 20

8.3 Prohibited Activities 20

8.4 Activities Requiring Permission 22

8.5 Vehicles..... 22

8.6 Decency 23

8.7 Order Person to Put on Adequate Clothing..... 23

8.8 Safety 23

8.9 Permissions Under This Part..... 24

PART 9 - GENERAL PROVISIONS 25

9.1 Notice of breach..... 25

9.2 Offences and penalties 25

9.3 Prescribed offences..... 25

9.4 Forms of infringement notices..... 26

9.5 Fees and charges..... 26

9.6 Costs of repair 26

9.7 Appointment of an authorised person 26

Schedule 1 – Offences and Modified Penalties 27

Schedule 2 – Marina application form – use updated copy..... 30

*Local Government Act 1995***City of Cockburn****Coastal, Marina and Waterways Local Law 2023**

Under the powers conferred by the Local Government Act and under all other powers enabling it, the local government of the City of Cockburn resolved on the **X XXX 2023** to make the following local law.

PART 1- PRELIMINARY**1.1 Citation**

This local law may be cited as the City of Cockburn Coastal, Marina and Waterways Local Law 2023

1.2 Commencement day

This local law will come into operation on the fourteenth day after the day on which it is published in the Government Gazette.

1.3 Definitions

In this local law unless the context otherwise requires:

"**Act**" means the Local Government Act 1995;

"**animal**" means any animal other than a dog;

"**AS 1158**" means the standard called "Lighting for roads and public spaces" published by Standards Australia;

"**AS 1163**" means "Cold-formed structural steel hollow sections" published by the Standards Association of Australia;

"**AS 2159**" means the standard called "Piling-Design and installation" published by Standards Australia;

"**AS 3004**" means the standard called "Electrical installations-Marinas and Recreational Boats" published by Standards Australia;

"**AS 3962**" means the standard called " Marina Design" published by Standards Australia;

"**AS 3678**" means "Structural Steel-Hot-rolled plates, floorplates and slabs" published by Standards Australia;

"**authorised person**" means a person authorised by the local government under section 9.10 of the Act to perform any of the functions of an authorised person under this local law;

"**bathing**" includes entry into the sea or any body of water and/or emerging

therefrom and includes the use of bathing appliances;

"bathing appliance" means a float of any material, surf ski, surfboard, kick board, malibu board, boat or any other device used or for use in bathing or surf riding;

"bait" means food, or some substance, used as a lure in fishing;

"boat" has the same meaning as given to the word "vessel" in the Western Australian Marine Act 1982;

"bridge" means a structure spanning a body of water, road, railway line, chasm or the like and affording passage to vehicles or natural persons;

"commencement day" means the day on which this local law came into operation;

"commercial vessel" has the meaning given to it by the *Western Australian Marine Act 1982*;

"complying drop net" means a drop net that:

- (a) is not more than 1.5 metres at its widest point; and
- (b) is so constructed so that when set:
 - (i) its side or sides collapse so that its netting lies flat on the ground; and
 - (ii) its netting is not capable of ensnaring or entangling a fish;

"district" means the district of the City of Cockburn;

"dry docking system" means any equipment used to create a dry barrier between the vessel and water when in the pen;

"fish" has the meaning given to it by section 4 of the *Fish Resources Management Act 1994*;

"fishing" has the meaning given to it by section 4 of the *Fish Resources Management Act 1994*;

"fishing net" means any fishing net other than a

- (a) hand scoop or hand dip net;
- (b) prawn hand trawl net; or
- (c) complying drop net;

"foreshore or beach" includes:

- (a) tidal and non-tidal waters in or outside but adjoining the district;
- (b) the area which adjoins the district and extends for a distance of 200 metres seawards from low water mark at ordinary spring tides; and
- (c) to any other public place or reserve adjoining the places mentioned in (a) or (b);

"function" means and includes a carnival, show, fete, concert, exhibition gymkhana, sporting event, a training or practice session in connection with a sport by a group or team of more than 2 persons, or a picnic or other gathering of more than 10 persons;

"gangway" means a structure including a removable ladder, ramp or footway that provides pedestrian access between a fixed jetty or the shore and a pontoon, floating jetty or a vessel;

"jetty" means:

- (a) any jetty, pier, wharf, quay, grid, slip, landing place, stage, platform (other than a platform that is a vessel for the purposes of the *Western Australian Marine Act 1982*) or similar structure, whether fixed or floating, erected or placed, wholly or in part, in, on or over any waters, and
- (b) any ramp and supporting structure for vessel access to a ramp which is or which may be used for the purpose of launching or landing a vessel;

"local government" means the City of Cockburn and includes, where the context permits, an authorised person;

"litter" has the meaning given to it by the Litter Act 1979;

"marina" means a complex of interconnecting pens, and all jetties and walkways, together with any adjoining waterways, which are under the care, control or management of the local government or a person authorised by the local government to undertake such care, control or management on behalf of the local government;

"moor" means to secure a vessel to a mooring;

"mooring" means something to which a vessel may be moored and includes an anchor, stake or mooring pile;

"mooring envelope" means the area of a waterway lot designated for the mooring of vessels;

"mooring pile" means any pile used or capable of being used to secure a vessel;

"nude" means not properly clad;

"nuisance" means:

- (a) an activity or condition which is harmful or annoying and which gives rise to legal liability in the tort of public or private nuisance at law; or
- (b) an unreasonable interference with the use and enjoyment by a person of his or her ownership or occupation of land; or
- (c) interference which causes material damage to land or other property on the land affected by the interference;

"owner" means the person who is the lawful owner or the person entitled to possession of any vessel, vehicle, cargo, property or chattel;

"pen" means a specific area within a marina for the mooring of a vessel and does not include any adjacent jetty and walkway;

"pollutant" means any noxious, polluting or offensive material whether

solid or liquid including but not limited to non-biodegradable chemicals or cleaning agents, rubbish, dirt, black water, sewage, oil, oily bilge water, sullage, fuel or the content of brine tanks, fish products including fish carcasses (but excluding bait), shells, offal or litter;

"pontoon" means a floating platform or similar structure providing landing, docking or mooring facilities;

"private jetty" means any jetty other than a public jetty;

"properly clad" means that a person must at least wear a costume or clothing which completely covers the genital area and in the case of a female of twelve years or more the breast;

"public jetty" means any jetty under the care, control or management of the local government;

"regulations" means the *Local Government (Functions and General) Regulations 1996*;

"sign" includes any notice, mark, structure or device on which may be shown words, numbers, expressions, colors or symbols;

"vessel" means any kind of vessel, whether licensed or unlicensed, used or capable of being used in navigation by water, however propelled or moved, and without limiting the generality of the foregoing includes:

- (a) a barge, lighter, floating restaurant, dinghy, commercial vessel, tender vessel or other floating structure; and
- (b) an air-cushion vehicle, or other similar craft, used wholly primarily in navigation by water,

but does not include structures used only for the purposes of walkways or storage;

"watercraft" means any boat, bathing appliance, canoe, hovercraft or jetski;

"waterway" means any area of water under the care, control and management of the local government or a person authorised by the local government to undertake such care, control or management on behalf of the local government including any area of water within a marina or, but not including mooring envelopes;

"waterway edge wall" means any revetment wall separating the land filled part of a lot adjoining a waterway from the submerged part of such a lot together with any associated retaining wall;

"waterway lot" means any privately owned land or lot adjoining a waterway.

1.4 Application

This local law applies within the district of the City of Cockburn.

PART 2 - USE OF WATERWAYS

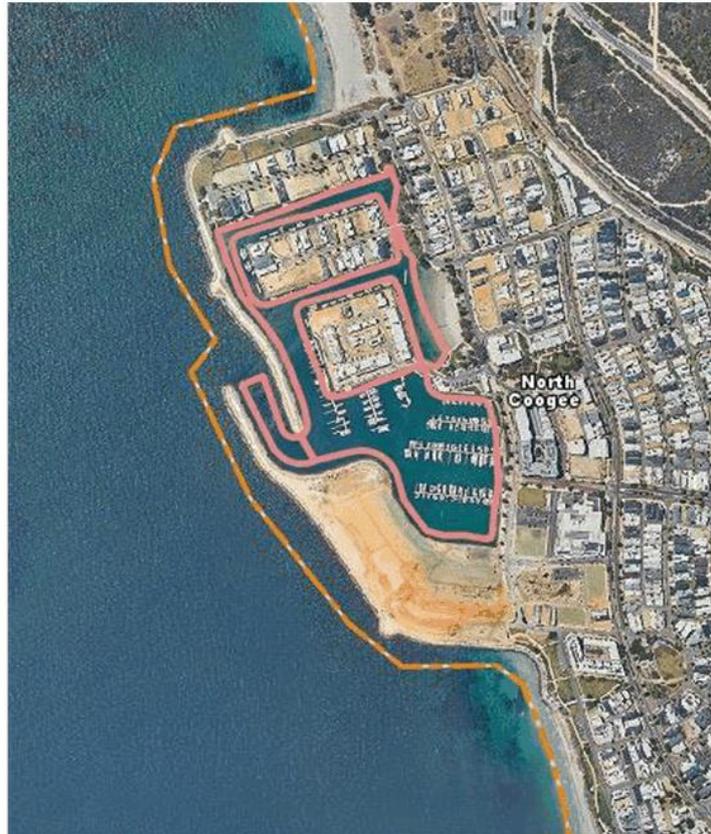


Image 1 - Boundary of City of Cockburn Managed Waterways delineated by the pink outline

2.1 Swimming in waterway

- (1) No person shall swim in a waterway without having first obtained the written consent of the local government.
- (2) Notwithstanding sub-clause (1) a person:
 - (a) may swim in that portion of a waterway that is within 25 metres of a beach or foreshore provided the beach or foreshore has not been designated or set aside as a locality where swimming or bathing is prohibited;
 - (b) may swim in any area of a waterway that has been designated or set aside by the local government by signs or otherwise as a swimming area; and
 - (c) may swim in any waterway with the written consent of an authorised person.

2.2 Fishing in waterways

A person shall not:

- (a) fish in a waterway from a vessel; or
- (b) use a net for the purpose of fishing in a waterway; or

- (c) use a gidgee or spear gun; or
- (d) fish from a private jetty or private land, fish in a waterway unless from the allocated Fishing Jetty.

2.3 Users of waterway not to cause a nuisance

No person shall moor their vessel or otherwise use a waterway in such a manner as to cause a nuisance to other users of the waterway.

2.4 Maintenance of Vessels

A person shall not clean, repair or maintain a vessel moored in a waterway, pen, jetty or mooring envelope in such a manner as to cause a nuisance to other users of the waterway. Cleaning of the hull below the waterline not permitted.

2.5 Storage of Fuels

A person shall not store fuel:

- (a) on a jetty;
- (b) on any other structure built on or over the water and that is attached to the land;
- (c) otherwise within 20 metres of the high watermark; or
- (d) onboard, unless a small amount required for an auxiliary engine, except in a fuel storage facility constructed with the approval of the local government.

2.6 Pollution of waterway

A person shall not deposit or release or permit to be deposited or released any pollutant into a waterway whether from a vessel, jetty, bridge, pen or private land.

2.7 Restrictions on Vessel Anti-Fouling Paint

Any vessel that is coated with anti-fouling paint containing any substance or additive compound that has been altered or is applied at variance with manufacturers or government specification, which is known to bio-accumulate toxins or contain residual chemicals that risk being harmful to the marine environment, is prohibited from using the waterways or entering a marina.

2.8 Size of Vessels

Any vessel entering or navigating a waterway shall not exceed any size limit for vessels stipulated on a sign relating to the waterway.

2.9 Application of Signs

- (1) A sign that was erected by the local government or a person authorised by the local government prior to the coming into operation of this local law; and relates to the use of a waterway, jetty or marina, shall be deemed for the purposes of this local law to have been erected by the local government under the authority of this local law and shall have effect as such.
- (2) Where the use of a vessel in a waterway is regulated by a sign, then the sign shall for the purposes of this local law apply to that part of the

waterway which:

- (a) lies beyond the sign; and
 - (b) lies between the sign and the next sign beyond that sign.
- (3) No person shall use a vessel in a waterway contrary to a sign.

PART 3 - MOORING OF VESSELS WITHIN WATERWAYS

3.1 Application of Part

This Part applies to the mooring of any vessel whether on a waterway, pen, private mooring envelope, jetty or within a marina.

3.2 Application of Signs

- (1) Where the mooring of a vessel in a waterway is regulated by a sign, then the sign shall for the purposes of this local law apply to that part of the waterway which:
- (a) lies beyond the sign; and
 - (b) lies between the sign and the next sign beyond that sign.
- (2) No person shall moor a vessel contrary to a sign.

3.3 Vessels Moored Within Mooring Envelope

Where a vessel is moored within a mooring envelope it must be wholly contained within that mooring envelope.

3.4 Mooring of Oversized Vessels

A person shall not moor a vessel against a jetty where the vessel exceeds the maximum engineered load for the jetty against which it is moored or where the vessel exceeds the maximum size indicated on a sign.

3.5 Mooring Lines

- (1) The owner of a vessel must:
- (a) provide, use and adequately maintain mooring lines sufficient to ensure the safe mooring of the vessel, and which shall not be less than the sizes listed below:

| Length of vessel | Mooring Line Diameter |
|-------------------------|------------------------------|
| Up to 8m | Not less than 12mm |
| 8m to 12m | Not less than 18mm |
| 12m to 15m | Not less than 20mm |
| Over 15m | Not less than 24mm |

- (b) periodically inspect the mooring lines and replace any mooring lines which are unfit for their intended purpose to ensure compliance with the requirements set out in this clause

3.6 Inspection of Mooring Lines by Authorised Person

- (1) Where an authorised person considers the mooring line of a vessel may be faulty or not comply with the requirements of clause 3.5(l)(a) the

authorised person may issue a written direction to the owner of the vessel requiring within a specified timeframe:

- (a) the replacement of any mooring line; or
- (b) the testing and certification of any mooring line as suitable for its purpose by a marine engineer or equivalent and the provision of such certification to the local government.

3.7 Connection of Moored Vessel to Electrical Power Supply

- (1) The owner of a moored vessel must not connect or permit the connection to the vessel to the mains power supply of a dwelling, unless the:
 - (a) power supply of the vessel complies with AS 3004;
 - (b) the power cords used to connect the power supply of the vessel to the main dwelling must comply with AS 3191; and
 - (c) the power cords or leads used to connect the vessel to the mains power supply do not enter the water and do not otherwise create a hazard for those in the vicinity of the vessel.

3.8 Mooring in Waterway

- (1) No person shall moor or anchor a vessel in a waterway so as to:
 - (a) obstruct the waterway; or
 - (b) cause a nuisance to other users of the waterway.

PART 4 - USE OF PUBLIC JETTIES

4.1 Use of a Public Jetty

- (1) A person shall not land at, use or enter a public jetty except in accordance with this local law.
- (2) A person shall not land at, use or enter a public jetty which is:
 - (a) under construction or repair; or
 - (b) closed under section 6 of the Jetties Act 1926 or any other written law,unless that person is engaged in the construction or repair of that public jetty in accordance with the written authorisation of the local government.

4.2 Mooring of Vessels

- (1) A person shall not moor or fasten a vessel to a public jetty unless:
 - (a) the vessel is in distress such that repairs are required and then only to effect the minimum repairs necessary to enable the vessel to be moved elsewhere;
 - (b) it is for recreational purposes, and then not for a continuous period exceeding 2 hours without the prior written consent of an authorised person;
 - (c) where the vessel is being used for commercial purposes, the person has first obtained the approval of the local government and paid any required fee to the local government for such mooring or making fast; or
 - (d) the mooring of the vessel is authorised or permitted by the local government either by way of a sign affixed by the local government to the public jetty or by written consent of the local government.
- (2) A person shall not:
 - (a) moor or make fast a vessel to a public jetty or any part of the jetty except to such mooring piles, ring bolts or other fastenings as are provided;
 - (b) permit a vessel to remain alongside a public jetty unless the vessel is so moored or fastened; or
 - (c) moor or make fast a vessel that exceeds the maximum size of vessel permitted on a public jetty as indicated by any sign.

4.3 Authorised person may order removal of vessel

Notwithstanding anything to the contrary in this local law, a person shall immediately remove a vessel moored or fastened to or standing alongside a public jetty, upon being directed to do so by an authorised person.

4.4 Vehicles on Public Jetties

- (1) A person shall not:
 - (a) drive or allow a vehicle to remain on a public jetty without the prior written consent of the local government; or
 - (b) ride a bicycle, or allow a bicycle to remain, on a public jetty, except for an emergency vehicle responding to an emergency.

4.5 Fishing from Public Jetties and Bridges

A person shall not:

- (a) fish from a public jetty or bridge so as to obstruct or interfere with the free movement of a vessel approaching, passing or leaving the jetty or bridge or so as to cause a nuisance on or near the public jetty or bridge; or
- (b) hang or spread a fishing net from, on or over any part of a public jetty or bridge.

4.6 Prohibited activities on vessels, public jetties or bridges

A person shall not:

- (a) without the prior written consent of the local government offer for sale or sell goods or services from a vessel, public jetty or bridge;
- (b) use any loud speaking or sound amplifying device on a vessel, public jetty or bridge without the prior written consent of the local government;
- (c) interfere with the free movement of others entering or leaving a public jetty or bridge;
- (d) jump or dive from a vessel, public jetty or bridge; or
- (e) use a fire hose on a public jetty or bridge, except in the case of an emergency.

4.7 Material not to be removed

A person shall not remove or cause to be removed from a public jetty or from its approaches any gravel, stone, timber, trees, shrubs, grasses or other material without the prior written permission of the local government.

4.8 Damage to public jetty or bridge

- (1) A person shall not, cause damage to a public jetty or bridge.
- (2) Where damage is caused to a public jetty or bridge the local government may repair the damage and the costs of the repair shall be a debt due to the local government recoverable in a court of competent jurisdiction.
- (3) The debt referred to in sub-clause (2) is payable:
 - (a) where the damage is caused by the use of a vessel or vehicle, by the person in control of the vessel or vehicle at the time the damage occurs;
 - (b) where the damage is not caused by a vessel or vehicle, by the person or persons who caused the damage; or
 - (c) where the damage is caused by the use of a vessel or vehicle while under the control of an agent or employee of the owner of the vessel or vehicle, and without prejudice to the liability of other persons, if any, by the owner of the vessel or vehicle.

4.9 Obstruction of public jetty or bridge

- (1) A person shall not, without the written consent of the local government, cause any obstruction on a public jetty or bridge or impede the free passage of other persons to, from or on a public jetty or bridge.
- (2) A person shall not obstruct or hinder any authorised person, or worker engaged in the construction or repair of any public jetty or bridge.

- (3) A person shall not, without the prior written consent of the local government, place any sign, advertisement or fixture of any nature on a public jetty or bridge or access to a public jetty or bridge.
- (4) Property intended for shipment onto a vessel shall:
 - (a) not to be stored or placed on a public jetty unless and until the vessel is alongside the jetty; and
 - (b) be removed from the public jetty as soon as practicable.
- (5) A person unloading property from a vessel onto a public jetty shall cause it to be removed from the public jetty as soon as practicable or upon demand by an authorised person and in any event no later than 6.00pm on the day on which it was placed on the public jetty.
- (6) Except with the prior written consent of the local government, a person shall not tip or deposit bulk cargo from a vehicle or vessel onto a public jetty. An authorised person may direct a person apparently in charge of property which remains on a public jetty contrary to this local law to remove the property from the public jetty.
- (7) An authorised person may remove and impound property which has been left on a public jetty contrary to this local law in accordance with Part 3, Division 3, Subdivision 4 of the Act, irrespective of whether a direction to remove the property has been given pursuant to clause 4.9 (3).

4.10 Littering on a public jetty or bridge

A person shall not:

- (a) tip or deposit anything on to a public jetty or bridge so as to litter or cause pollution; or
- (b) deposit any offensive rubbish or offal into any rubbish bin located on the public jetty or bridge.

4.11 Launching of Vessels

A person shall not launch or permit the launching of a vessel from or over any public jetty unless he or she has:

- (a) applied to, and obtained the written consent of, the local government in the form (if any) prescribed by the local government for any purpose; and
- (b) paid to the local government any fee set by the local government from time to time for the purpose.

4.12 Miscellaneous Prohibitions

- (1) No person shall on any public jetty or bridge:
 - (a) light, place or keep a fire upon or so near as to endanger the jetty or bridge;
 - (b) throw or impel any stone, or other missile onto or therefrom, except for the express purpose of fishing and then only in accordance with clause 4.5;
 - (c) permit an animal to remain thereon, except with the written consent of the local government;
 - (d) be in a state of intoxication or in possession of any intoxicating substance unless such intoxicating substance is cargo or medical supply carried for lawful purpose;

- (e) post, stick, paint or write or cause to be posted, stuck, painted or written any placard, bill, advertisement, sign or other matter;
- (f) fix or place any receptacle capable of holding water and providing a breeding site for mosquitoes or other insects;
- (g) land, place or handle explosives without the prior written consent of the local government; or
- (h) loiter, lounge, camp or sleep or erect a tent, camp or take-off or land an unmaned aircraft.

4.13 Application for consent

- (1) Where a person is required to obtain the written consent of the local government under this local law, the person is to apply for that consent in the manner required by the local government.
- (2) The local government may, in accordance with sections 6.16 to 6.19 of the Act, determine and impose a fee for receipt of an application for consent made under clause 4.13(1).
- (3) If an application for consent is not made in the manner required by the local government or the fee, if any, which is charged to accompany that application is not paid, the local government may refuse to consider the application for consent.
- (4) The local government shall give its decision on an application for consent, in writing to the person who applied for that consent.

4.14 Local government may close jetties or regulate activities

The local government may:

- (a) Close or cause to be closed any jetty or any part thereof;
- (b) Regulate, prohibit or restrict access to any jetty or any part thereof, and
- (c) Direct persons to leave the jetty or any part thereof, for the purposes of:
 - (i) a function or public convenience at or on the jetty;
 - (ii) repair, maintenance or construction of the jetty;
 - (iii) public safety; or
 - (iv) other operational reasons.

PART 5 - PRIVATE JETTIES AND WATERWAY LOTS

5.1 Activities requiring permission on a private jetty

- (1) A person shall not on a private jetty without the prior written consent of the local government:
 - (a) offer for sale or sell goods or services; or
 - (b) use any loud speaking or sound amplifying device; or
 - (c) interfere with the free movement of others on any waterway adjoining the private jetty to cause a nuisance; or
 - (d) display any sign or advertisement other than those authorised by the local government.

5.2 Mooring of Vessels

A person shall not:

- (a) moor or permit the mooring of a commercial vessel at a private jetty without prior approval of the local government;
- (b) moor or permit the mooring of a vessel at a private jetty without the consent of the owner of the jetty; or
- (c) moor or permit the mooring of a vessel or a dry docking system between the jetty and the waterway edge wall so as to compromise the integrity of the rock revetment or waterway edge wall.

5.3 Private Jetties

- (1) A person shall not construct a jetty or pontoon without approval from the Local Government and:
 - (a) in such a manner as to damage a waterway edge wall underlying or adjoining the jetty or pontoon;
 - (b) in such a manner as to impose any additional load upon a waterway edge wall, unless approved by the local government;
 - (c) other than within the jetty/pontoon envelope designated by the local government;
 - (d) that does not follow the local development plan and jetty design guidelines unless approved otherwise in writing by the local government;
 - (e) in a waterway, including a non-motorised vessel area
 - (f) without As Constructed drawings being provided to the local government.
- (2) The installation of services including electricity, potable water, data or communications cabling or sewage/sullage facilities is prohibited on any private jetty or pontoon.
- (3) Notwithstanding sub-clause (2), an owner may with the permission of the local government and in accordance with AS 1158 install lighting, a power connection and potable water via an approved marine pedestal on a private jetty.
- (4) The owner of a private jetty or pontoon must maintain the jetty or pontoon so as to avoid it becoming dilapidated, unsightly, unsafe or otherwise unfit for its purpose, and must comply with any notice given by the local government in that regard within 28 days or such longer period

as may be stipulated in the notice.

- (5) A person shall not construct a gangway:
 - (a) other than in accordance with AS 3962;
 - (b) in such a manner as to damage or impose any additional load upon a waterway edge wall;
 - (c) other than within the jetty/pontoon envelope; or
 - (d) that is permanently attached or fixed to a waterway edge wall;
 - (e) that is in excess of 2 metres in width to a jetty or pontoon;
 - (f) that is contrary to the Design Guidelines unless approved by the City of Cockburn

5.4 Design of Mooring Piles

- (1) A person shall not construct a mooring pile other than:
 - (a) in accordance with AS 2159;
 - (b) where steel piles are installed, in accordance with AS 3679.1, AS 3679.2, AS 1163 and AS 3678 as applicable.
- (2) A person must not construct, position or place a mooring pile, pole or other structure for the purpose of mooring a vessel within a waterway without the written consent of the local government.

PART 6 - MAINTENANCE OF WATERWAY EDGE WALLS

6.1 Maintenance of Waterway - Edge Walls

- (1) An owner of property must maintain any waterway-edge wall within their property to avoid it becoming dilapidated, unsightly, unsafe or otherwise unfit for its purpose.
- (2) Should an owner fail to comply with the maintenance request of the Local Government in a timely manner, works can be complete to the satisfaction of the City by the City, at the expense of the property owner.
- (3) No person shall drill, cut, alter or remove a waterway edge wall without the written consent of the local government.
- (4) An owner of property containing a waterway edge wall shall maintain a depression on the dry side of the owner's lot behind the top of the retaining wall edge for drainage purposes.

6.2 Notice to Repair Waterway - Edge Walls

Where an owner fails to comply with clause 6.1 the local government may serve notice on the owner of the property requiring them to maintain or repair or replace anything stated in the notice within the timeframe given in the notice.

PART 7 - USE OF MARINA

7.1 Requirement for permit

- (1) A person must not, without first obtaining a permit from the local government, moor or anchor or cause any vessel to be moored or anchored, within a marina.
- (2) A person must comply with the Permit Terms & Conditions, associated Local Law and Head Licence when obtaining a permit.

7.2 State of Nominated Vessel

The Pen Holder will ensure that the Nominated Vessel is at all times kept in good, tidy and seaworthy condition. - allocate an infringement for this clause

7.3 Removal of vessel

An authorised person may, in any of the circumstances mentioned in clause 7.1, move or cause to be moved any vessel located within a pen. The costs of moving a vessel under this clause shall be a debt due to the local government, payable by the pen holder and recoverable in a Court of competent jurisdiction.

PART 8 - FORESHORES AND BEACHES

8.1 Application of Part

This Part applies to the area which adjoins the district and extends for a distance of 200 metres seawards from low water mark at ordinary spring tides.

8.2 Prohibited Areas

- 1) For the safety, decency, convenience and comfort of persons in respects of bathing and other recreational conduct, the local government or an authorised person may set aside specific localities wherein all or any of the following things are prohibited:
 - (a) entry by persons;
 - (b) bathing;
 - (c) the use of any bathing appliance or any particular kind of bathing appliance;
 - (d) the entry and use of vehicles;
 - (e) the launching of boats and other watercraft;
 - (f) the playing of games;
 - (g) the selling or displaying for sale or hiring of goods and merchandise; and
 - (h) nude bathing.
- 2) The local government or an authorised person may set aside such specified localities for the purpose of section 3.2 (1) for a particular period or until further notice by causing notices to that effect to be placed in the vicinity of the locality.
- 3) An authorised person may set aside specified localities in which bathing is prohibited by the placement of notices, flags or such other indicators as are from time to time provided or required by the local government.
- 4) The local government or an authorised officer may set aside specific areas where fishing is prohibited and specified areas for a particular period or until further notice, by causing notices to that effect to be placed in the vicinity of the specified area.

8.3 Prohibited Activities

A person shall not on a reserve, foreshore or beach:

- (a) carry on any activity which contravenes any notice given pursuant to the provisions of section 8.2 (2) or (8);
- (b) drive or take any watercraft into any place where persons are bathing in such a manner as to cause or be likely to cause annoyance or injury to any person bathing or about to bathe;
- (c) play games in such a way as to cause inconvenience or annoyance to other persons;
- (d) fish for sharks by use of set or buoyed lines or use blood or any other lure for the purpose of attracting sharks;
- (e) fish, unless complying with the following criteria:
 - i. wire trace or a monofilament trace exceeding 2mm in diameter;
 - ii. hooks to those larger than size 12/0; and
 - iii. is not a form of balloon fishing.
- (f) destroy, damage, injure, cause harm to, catch (excluding fish), snare or take any animal;

- (g) place any clothing, towel on a notice, remove or otherwise interfere with any notice, flags or specified indicator of the kind referred to in section 8.2 (2) and (3);
- (h) create, commit or take part in any nuisance or disturbance, behave in a disorderly or offensive manner or use indecent language or commit any act of indecency;
- (i) enter, look into or loiter inside or outside any lavatory, dressing shed or building or portion of a building used by the same sex or the opposite sex unless the person is present and performing any work or function with authority duly given;
- (j) except to put on or remove a garment or garments worn over a bathing costume, dress or undress or remove or disarrange any part of a bathing costume, in any place open to public view or in any building other than such as is specifically set aside by the local government for that purpose;
- (k) bathe, swim, wade, sun bathe, wander or loiter unless properly clad;
- (l) climb upon any wall, building or tree guard or over, under or through any fence or gate designed or installed for the purpose of prohibiting or restricting the entry of persons or vehicles;
- (m) enter any place that has been fenced off or otherwise closed to the public;
- (n) add any dye or chemical to the water;
- (o) alter, cut, mutilate, deface, disfigure or damage any equipment, property, building or structure of any kind;
- (p) damage, destroy, interfere with or remove any water pipe, tap, hose, hose fitting, sprinkler, irrigator, watering device, valve, pump, motor, controller or switchboard;
- (q) break or permit to be broken any glass, metal, bottle or utensil or deposit or leave any rubbish, refuse, bottle, can, tin, paper, broken glass, china or litter of any kind other than in receptacles provided for that purpose;
- (r) climb, injure, cut, break, deface, pull up, pick, remove or destroy any tree, tree guard, shrub, flowers, grass or plant of any kind or description or, without the written consent of the local government or an authorised person, plant any such thing or sow any seed;
- (s) take, inject, ingest or otherwise administer any illicit drug or substance;
- (t) be obviously under the influence of alcohol or other drugs, enter or remain in or fail to depart from any place upon being ordered to do so by an authorised person;
- (u) throw or release any stone, arrow, or other missile, whether of the same kind or not, except in the course of a function being lawfully held;
- (v) carry or discharge any firearm, airgun, or other missile discharging device, or throw or discharge any explosive device, firework, stone, or missile;
- (w) operate any musical instrument, radio, record or cassette player, radiogram, television, amplifying equipment or other sound producing, enhancing or amplifying electronic device at such volume as to cause a nuisance or annoyance to other persons in or near the locality;
- (x) use or operate any siren, starting gun or other device which causes a loud noise in such a manner as to cause a nuisance or annoyance to any person on or in the vicinity;
- (y) charge any person for entry thereto or for entry to any function being held thereon without written authorisation;
- (z) unlock or unfasten any gate or door unless authorized by the local government or an authorised person;
- (aa) play or practice at golf or strike a golf ball except on an area set aside for that purpose;

- (bb) interfere with the conduct of any function for which a function licence has been issued;
- (cc) light a fire;
- (dd) wander abroad or be in any place to which the public has access to beg, to gather alms (whether money, food, clothing or goods) or cause or procure any child to do so, except for charitable causes not for personal benefit;
- (ee) without affecting the generality of the foregoing, commit or cause a nuisance;
- (ff) participate in the activity of archery;
- (gg) bet, gamble or call the odds or offer to bet or gamble.

The provisions of this section shall not apply to an authorised person acting in the course of his or her duty.

8.4 Activities Requiring Permission

In relation to property under the care, control or management of the local government a person shall not without the written permission of the local government or an authorised person:

- (a) advertise anything by any means or display or distribute any notice, pamphlet, document, advertisement or message;
- (b) organise, conduct or address a gathering or meeting of persons or organize or take part in a procession or demonstration or carry a placard or notice;
- (c) take onto a public reserve any spirituous or intoxicating liquor;
- (d) cause or allow to be ridden or driven any bicycle or other vehicle whether motorized or not (other than wheelchairs or other devices designed to assist the movement of disabled persons with disabilities) except upon a carriageway, road, path or footpath designated for use by such vehicle;
- (e) camp, lodge or tarry overnight, or frequent for the purpose of camping, lodging or tarrying overnight;
- (f) erect a tent, marquee or any other temporary cover for the purpose of entertainment or any other purpose;
- (g) land and/or take off a helicopter or other form of aircraft;
- (h) land by way of parachute or hang glider;
- (i) use or install any unauthorised power line, water pipe, irrigation system or drainage system;
- (j) fly any mechanically operated or remote controlled model aircraft that cannot launch and land vertically.
- (k) in a public reserve, conduct or assist in the conduct of or take part in any function;
- (l) carry on any trading activity; or
- (m) without limiting the generality of the foregoing paragraph, hire or offer for hire any vehicle, bicycle, watercraft, kite or other item or equipment for sport, entertainment or amusement.

8.5 Vehicles

On any foreshore or beach:

- (a) a person shall not drive or ride a motorised vehicle (other than a wheelchair or other device designed to assist the movement of persons with a disability) on any footpath or separated path or shared path otherwise than on those parts of the foreshore or beach set aside as a road, driveway or vehicle parking area;
- (b) a person shall not park or stop any vehicle except on an area set aside

as a parking area;

- (c) the local government or an authorised person may in special circumstances grant permission to allow a motorised vehicle to enter upon a foreshore or beach for a specific purpose and the local government may apply such conditions, as it thinks fit to such permission; and
- (d) a person shall not drive, park or stop any vehicle in breach of any condition imposed on a permission under (c) above.

8.6 Decency

With respect to decency:

- (a) any person over the age of 5 years bathing in water exposed to the public view or using a reserve, foreshore or beach for sun bathing or any other activity in public view shall in order to secure the observance of decency, be properly clad;
- (b) a parent or other adult person who is a person on or in the near vicinity of the foreshore or beach and is responsible for the custody, care or control of a child between the age of 5 years and 15 years shall ensure that the child is properly adequately clad in accordance with paragraph (a) of this section.

8.7 Order Person to Put on Adequate Clothing

Where an authorised person considers that the costume or other clothing of any person on land or water to which this Part applies is not proper and adequate to secure decency, the authorised person may order that person to put on adequate clothing and that person shall comply with such order forthwith.

8.8 Safety

- (1) An authorised person may in or on any place where this Part applies, seize any device used for surf riding including a surf ski, jet ski, surfboard, malibu board or boat where the device is being used contrary to the provisions of this Part.
- (2) Any device of the kind referred to in subsection (1) may be impounded after seizure for any period not exceeding 3 months as may be specified by the authorised person to the person having custody of such device immediately prior to the time of seizure.
- (3) Where such device is not claimed by the owner thereafter within 2 months after the expiration of the period for which the device was impounded the device may be sold by the local government and the proceeds of such sale may be applied towards recouping the costs of and incidental to impounding it.
- (4) Where the costs referred to in subsection (3) exceed the costs of the impoundment then the excess shall be paid to the owner of the device or where the identity or whereabouts of that owner are unknown placed in a trust fund.
- (5) Any surplus of the proceeds referred to in subsection (4), if not paid to the owner within ten (10) years may be paid into the municipal fund.

8.9 Permissions Under This Part

Every application for permission in this Part shall be in the form approved by the local government from time to time.

The local government or an authorised person may grant permission or refuse to grant permission under this part or grant permission subject to conditions.

Where permission has been granted by the local government or an authorised person under this part subject to conditions the person to whom the permission has been granted shall ensure that those conditions are observed at all times. If any such condition is not observed that person commits an offence against these local laws and the local government or an authorised person may cancel the permission.

Every permission granted for a function pursuant to paragraph (k) of section 8.4 shall include the condition whether expressed in the permission or not that the person to whom permission has been granted shall ensure that persons obviously under the influence of alcohol or acting in a disorderly manner are excluded from attendance at the function.

PART 9 - GENERAL PROVISIONS

9.1 Notice of breach

- (1) When a breach of any provision of this local law has occurred, the local government may give a notice in writing to the person alleged to be responsible for such breach.
- (2) A notice issued pursuant to sub-clause (1) shall:
 - (a) specify the provision of this local law has been breached;
 - (b) specify the particulars of the breach; and
 - (c) state the manner in which the recipient is required to remedy the breach to the satisfaction of the local government within the time period stipulated in the notice which shall be not less than 14 days from the giving of the notice, except as provided in subclause (3).
- (3) Where the breach of a notice involves or includes the treatment or use of a vessel for a limited period of time, the breach will occur if the vessel is treated or used in the manner complained of for more than the limited or stipulated time.
- (4) It is an offence to fail to comply with a notice issued by the local government pursuant to sub-clause (1).

9.2 Offences and penalties

- (1) A person who:
 - (a) fails to do anything required or directed to be done under this local law;
 - (b) fails to comply with the requirements of a notice issued under this local law by the local government or by an authorised person; or
 - (c) does anything which under this local law that person is prohibited from doing; commits an offence.
- (2) Where, under this local law, an act to be done or forbidden to be done in relation to any land or premises, the owner or occupier of the land or premises has the duty of causing to be done the act so required to be done, or of preventing from being done the act forbidden to be done.
- (3) Any person who commits an offence under this local law is liable, upon conviction, to a penalty not exceeding \$5,000, and if the offence is of a continuing nature, to an additional penalty not exceeding \$500 for each day or part of a day during which the offence has continued.
- (4) Any person who fails to comply with a direction issued by an authorised person commits an offence.
- (5) Any person who obstructs an authorised officer in the course of his duties under this local law commits an offence.

9.3 Prescribed offences

- (1) An offence against a clause specified in Schedule 1 is a prescribed offence for the purposes of section 9.16(1) of the Act.

- (2) The amount of the modified penalty for a prescribed offence is that specified adjacent to the clause in Schedule 1:
 - (a) in the case of a first offence the modified penalty will be that prescribed in column 4 of Schedule 1;
 - (b) in the case of a subsequent offence the modified penalty will be that prescribed in column 5 of Schedule 1.
- (3) An authorised person, before giving an infringement notice to a person in respect of the commission of a prescribed offence, must be satisfied that:
 - (a) the prescribed offence is a relatively minor matter; and
 - (b) only straightforward issues of law and fact are involved in determining whether the prescribed offence was committed, and the facts in issue are readily ascertainable.

9.4 Forms of infringement notices

- (1) Unless otherwise specified, for the purposes of this local law:
 - (a) the form of the infringement notice given under section 9.16 of the Act is that of Form 2 in Schedule 1 of the Local Government (Functions and General) Regulations 1996; and
 - (b) the form of the notice referred to in section 9.20 of the Act is that of Form 3 in Schedule 1 of the Local Government (Functions and General) Regulations 1996.

9.5 Fees and charges

Fees and charges may be imposed by the local government for the purposes of this local law in accordance with the requirements of Part 6, Division 5, Subdivision 2 of the Act.

9.6 Costs of repair

Any person who causes damage to a jetty, bridge or pen under the care, control and management of the local government, whether or not they are committing an offence under this local law, shall pay the costs of repairing any damage caused to the local government.

9.7 Appointment of an authorised person

The local government may appoint authorised persons under section 9.10 of the Act to perform any of the functions of an authorised person under this local law.

Schedule 1 – Offences and Modified Penalties

Prescribed offences

Jetties, Waterways & Marina Local Law 2012

OFFENCES AND MODIFIED PENALTIES

| Item No | Clause | Nature of Offence | Modified Penalty | Modified Penalty |
|---------|-----------|--|------------------|--------------------|
| | | | First Offence | Subsequent Offence |
| | | | \$ | \$ |
| 1 | 2.1(1) | Swimming in a waterway so as to cause a nuisance | 50 | 50 |
| 2 | 2.2(a) | Fishing in a waterway from a vessel so as to cause a nuisance | 100 | 100 |
| 3 | 2.2(b) | Using a net to fish in a waterway so as to cause a nuisance | 100 | 100 |
| 4 | 2.2(c) | Using a gidgee or spear gun to fish in a waterway so as to cause a nuisance | 100 | 100 |
| 5 | 2.2(d) | Fishing from a private jetty or private land so as to cause a nuisance | 100 | 100 |
| 6 | 2.3 | Using a waterway so as to cause a nuisance | 100 | 200 |
| 7 | 2.4 | Maintaining a vessel so as to cause a nuisance | 100 | 200 |
| 8 | 2.5 | Store fuel without approval | 100 | 200 |
| 9 | 2.6 | Depositing or releasing pollutant into waterway | 250 | 500 |
| 10 | 2.9(3) | Using a vessel in a waterway contrary to a sign | 100 | 200 |
| 11 | 3.2(2) | Mooring a vessel contrary to a sign | 100 | 200 |
| 12 | 3.3 | Mooring a vessel other than wholly within a mooring envelope | 100 | 200 |
| 13 | 3.5 | Mooring a vessel with faulty or inadequate mooring lines | 100 | 200 |
| 14 | 3.8(1)(b) | Mooring in a waterway to cause obstruction or cause a nuisance | 150 | 300 |
| 15 | 4.2 | Unauthorised mooring of a vessel on a public jetty | 100 | 200 |
| 16 | 4.5(a) | Fishing from a public jetty or bridge so as to cause obstruction or nuisance | 100 | 100 |
| 17 | 4.5(b) | Using a fishing net on a public jetty or bridge | 100 | 100 |
| 18 | 4.6(a) | Offering or selling goods or services from a vessel, public jetty or bridge | 100 | 100 |
| 19 | 4.6(b) | Using a loud speaking device on a public jetty or bridge | 100 | 100 |

| Item No | Clause | Nature of Offence | Modified Penalty First Offence \$ | Modified Penalty Subsequent Offence \$ |
|---------|---------|--|--------------------------------------|---|
| 20 | 4.6(c) | Interfering with the free movement of others entering or leaving a public jetty or bridge so as to cause a nuisance | 100 | 100 |
| 21 | 4.6(d) | Display a sign or advertisement without authority | 100 | 100 |
| 22 | 4.6(e) | Jumping or diving from a public jetty or bridge | 100 | 100 |
| 23 | 4.6(±) | Use of fire hose where no emergency exists | 500 | 500 |
| 24 | 4.8(1) | Causing damage to a public jetty or bridge | 200 | 200 |
| 25 | 4.9 | Causing an obstruction of a public jetty or bridge | 100 | 100 |
| 26 | 4.10 | Littering on a public jetty or bridge | 100 | 100 |
| 27 | 4.12 | Miscellaneous prohibitions | 100 | 100 |
| 28 | 5.l(a) | Offering or selling goods or services on a private jetty | 100 | 100 |
| 29 | 5.l(b) | Using a loud speaking device on a private jetty | 100 | 100 |
| 30 | 5.l(c) | Interfering with the free movement of others on any waterway adjoining the private jetty so as to cause a nuisance | 100 | 100 |
| 31 | 5.l(d) | Display a sign or advertisement without authority | 100 | 100 |
| 32 | 5.l(e) | Use of fire hose where no emergency exists | 500 | 500 |
| 33 | 5.2(a) | Mooring of a commercial vessel on a private jetty | 100 | 200 |
| 34 | 5.2(b) | Mooring of an oversized vessel on a private jetty | 100 | 200 |
| 35 | 5.2(c) | Mooring of a vessel on a private jetty without consent of owner | 100 | 200 |
| 36 | 5.3(1) | Unsatisfactory construction of jetty or pontoon | 100 | |
| 37 | 5.3(4) | Failing to maintain private jetty or pontoon | 100 | 200 |
| 38 | 5.5 | Dry store a vessel on a private jetty | 100 | 200 |
| 39 | 6.1(1) | Failing to maintain waterway-edge wall | 100 | 200 |
| 40 | 6.1(2) | Damaging a waterway-edge wall | 200 | 400 |
| 41 | 7.1 | Mooring or anchoring a vessel in a marina without a licence or lease | 100 | 200 |
| 42 | 7.2 | Vessel not kept in seaworthy condition | 500 | 500 |
| 43 | 8.1(3) | Failure to comply with notice | 100 | 200 |
| 44 | 8.2(1) | Other offence not specified | 100 | 200 |
| 45 | 8.2(4) | Failure to comply with a direction by an authorised officer | 100 | 200 |
| 46 | 8.3 (d) | Fish for sharks by use of set or buoyed lines or use blood or any other lure for the purpose of attracting sharks. i. | 500 | 500 |

| | | | | |
|----|-----------------------|---|-----|-----|
| 47 | 8.3 (e) | Fish, unless complying with the following criteria. | 200 | 200 |
| 48 | 8.3 (a – c), (f-gg) | All other offences | 100 | 100 |
| | 8.4 (a – f) and (i-m) | Undertaking an activity without approval | 100 | 100 |
| 49 | 8.4 (g) | land and/or take off a helicopter or other form of aircraft without approval. | 500 | 500 |
| 50 | 8.4 (h) | land by way of parachute or hang glider without approval | 500 | 500 |

Schedule 2 – Marina application form



Port Coogee Marina

Application Form

Pen Licences are subject to the terms and conditions of the Deed of Licence, Marina Rules and Regulations, and Jetties, Waterways & Marina Local Law 2012. Visit cockburn.wa.gov.au/Marina for more information.
 *Each invoice apart from the initial one raised will attract an administration fee of \$22.50

| | | | |
|--|---------------------------------|------------------------------------|--------------------------------|
| Pen Number: | | Pen size: | |
| Proposed Start Date: | | | |
| Licence Term *all fees require upfront payment | | | |
| Days: (min 1 day) | Months: (min 2 weeks) | Years: (min 6 months – 2 years) | |
| Payment Options: (please tick) *fees apply | Quarterly <input type="radio"/> | 6 monthly <input type="radio"/> | Annually <input type="radio"/> |

LICENSEE DETAILS (Registration and insurance must be under this name)

| | | | |
|-------------------------------|--|---|--|
| Customer Name: | | Preferred Name: | |
| Company Name (if applicable): | | | |
| Residential address: | | | |
| Postal address: | | | |
| Email address(es): | | | |
| Phone: | | DOB: | |
| Spouse Name: | | Spouse Email: | |
| Spouse Phone: | | Spouse to be included in correspondence? Yes <input type="radio"/> No <input type="radio"/> | |
| Boat Partners Name: | | Boat Partners Email: | |
| Phone: | | | |

*Please attach a page for additional boat partners and contacts

VESSEL DETAILS

| | | | |
|---|--------|--|---------------|
| Boat Name: | | | |
| Registration Number: | | Registration Expiry: | |
| Make: Sail <input type="radio"/> Power <input type="radio"/> / Mono <input type="radio"/> Multi <input type="radio"/> | | Model: | |
| Insurance Provider: | | Insurance Expiry: | |
| Insurance Policy Number: | | Gas Compl. Expiry: N/A <input type="checkbox"/> | |
| Electrical Compl. Expiry: N/A <input type="checkbox"/> | | Overall Length: | Displacement: |
| Beam: | Draft: | Fuel Type: Diesel <input type="radio"/> Petrol <input type="radio"/> | |

EMERGENCY CONTACT (Someone who will not usually be boating with you)

| | | | |
|-------|--|--------|--|
| Name: | | Phone: | |
|-------|--|--------|--|

DOCUMENTS PROVIDED

| |
|-------------------------------------|
| Registration: (Y/N) Yes |
| Insurance: (Y/N) Yes |
| Gas and/or Electrical Certificates: |
| Swipe Card Numbers: |

Office Use Only

| | |
|-----------------------------|-------------|
| BPL/Marina Focus: | Wifi Setup: |
| Licence Fee: | |
| Licence Prepared: | |
| Induction Complete: Y/N Yes | |

5 Maraboo Loop, North Coogee WA 6163
 08 9411 3390 | marina@cockburn.wa.gov.au | cockburn.wa.gov.au/marina

The Common Seal of the City of Cockburn was affixed by authority of a resolution of the Council of the City of Cockburn in the presence of:

Mayor

Chief Executive Officer

15.1.5 Review of the Sponsorship and Naming Rights on City Controlled Land and/or Buildings Policy

| | |
|------------------------------|---|
| Responsible Executive | Chief of Community Services |
| Author | Club Development Officer |
| Attachments | <ol style="list-style-type: none"> 1. Current - Sponsorship and Naming Rights on City Controlled Land and/or Buildings Policy ↓ 2. Proposed Amendments - Sponsorship and Naming Rights on City Controlled Land & Buildings Policy ↓ |

Officer Recommendation

That Council:

- (1) ENDORSES the amendments to the Sponsorship and Naming Rights on City Controlled Land and/or Buildings Policy to reflect the City's expectations for all future sponsorship and/or naming rights agreements in relation to installing temporary or permanent signage on City controlled land/buildings; and
- (2) AMENDS Clause 6 (d) of the proposed policy to state: 'Fossil fuel companies – except for existing agreements predating 9 November 2023, or if those existing agreements are extended'.

Committee Recommendation

That Council:

- (1) REJECTS the amendments to the Sponsorship and Naming Rights on City Controlled Land and/or Buildings Policy; and
- (2) REQUESTS that the Policy is brought back to the governance committee with the removal of references of fossil fuels companies.

Reason

There have been quite a few changes to the Policy and I think there is some streamlining of the governance of the Policy that I think is worth consideration, and I think that to simply remove reference to fossil fuels is going to be a tricky one. So, if we maintain current policy for now, bring this policy back with the removal of fossil fuels, then we can have a clear picture.

Background

Cr Corke submitted a Notice of Motion for the 8 December 2022 Ordinary Council Meeting asking that Council requests a report that investigates options for:

1. Controlling or restricting advertising of fossil fuel on any City of Cockburn owned or managed property. This should include consideration of any implications this may have for sporting and community organisations who currently use Council managed property or sporting venues.
2. Restricting the acceptance of sponsorships from companies or organisations whose main business is the extraction or sale of coal, oil, or gas.

At the meeting, it was subsequently resolved:

That Council:

- (1) INCORPORATES the Notice of Motion into the review of the Sponsorship and Naming Rights on City Controlled Land and/or Buildings Policy, which is scheduled for March 2023.

The *Sponsorship and Naming Rights on City Controlled Land and/or Buildings* policy was developed in response to several enquiries from sporting and community groups. These groups are under increasing pressure to increase or replace infrastructure and equipment, while being careful not to overburden participants with higher costs which might limit participation.

Acquiring funds from sources other than membership fees, such as sponsorship, is one means of addressing the financial impact on these organisations.

Accordingly, the policy was initially developed to provide the City's community and sporting groups with parameters to deal with requests for sponsorship signage and naming rights on City controlled land and/or buildings. The policy was adopted by Council in March 2021.

Submission

N/A

Report

The City of Cockburn has a strong, 20-year history in taking decisive and responsible action in response to climate change science.

From first joining the Cities for Climate Protection Program and undertaking its first annual greenhouse gas emissions inventory in 1999, to developing its first climate change strategy in 2020, the City has a demonstrated commitment, within both the organisation and the wider community, towards an environmentally, socially, and economically sustainable and climate resilient future.

The City developed its Climate Change Strategy 2020-2030 to set strong targets and actions to work towards net zero emissions by 2030 and adapt to the impacts of climate change.

The action plan within the Climate Change Strategy was developed in collaboration with the Cockburn community and outlines the City's 'climate resilience roadmap', including 14 key objectives to guide the City towards a sustainable and climate resilient future.

From a policy perspective, this specifically includes objectives:

1. Strong Leadership
8. Education and Collaboration

Growing awareness and concern about climate change issues has prompted a variety of calls in the wider community for high-profile sport and community organisations to divest themselves of sponsorship from fossil fuel companies.

This follows public perception that the sponsoring companies are attempting to destigmatise their own brand by capitalising on the popularity or good reputation of other organisations. Unfortunately, this action has the potential to disadvantage the sponsored groups that may rely on the funding to deliver programs and other services to the community.

Within the City of Cockburn, there are two organisations that provide significant value to Cockburn and who are sponsored by a well-known fossil fuel company.

Implementing restrictions on fossil fuel advertising on City of Cockburn owned or managed property has the potential negatively impact both of these clubs:

1. Fremantle Football Club
 - Sponsored by Woodside Energy
 - Based at Cockburn ARC
 - Significant financial and other contractual implications for the City
2. Surf Life Saving WA (represented by Coogee Beach Surf Life Saving Club)
 - Sponsored by Woodside Energy (Nippers program)
 - Based at Coogee Beach in a facility built by the City
 - Significant financial and other contractual implications, such as beach patrols and managing the facility

At the forefront of the policy review was the need to ensure that amendments to restrict fossil fuel advertising in the *Sponsorship and Naming Rights on City Controlled Land and/or Buildings* policy would not jeopardise the clubs' pre-existing sponsorship agreements and by extension, risk damaging the City's relationships with those clubs.

Consequently, while the amendments preclude sponsorship signage advertising fossil fuel companies, the policy exempts any existing agreements made prior to the date the policy is adopted.

In addition, the proposed amendments seek to:

- (1) clearly state the City's position regarding fossil fuel advertising in third-party sponsorship arrangements going forward,
- (2) provide clearer direction to sporting and community organisations seeking to enter into sponsorship agreements that may include City-controlled land and/or buildings, and
- (3) simplify the administration of the Sponsorship and Naming Rights on City Controlled Land and/or Buildings Policy.

Strategic Plans/Policy ImplicationsLocal Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- A City that is 'easy to do business with'.

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Address Climate Change.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

The following risks were identified during the review of the policy in response to the notice of motion.

- Legal and/or financial risk for the City to outrightly ban all fossil fuel advertising due to existing stakeholder partnerships.
- Increasing likelihood for reputational risk for the City due to community criticism if the amendments are not adopted by Council or if no action is taken.

The proposed amendments seek to clearly state the City's position to fossil fuel advertising through third-party sponsorship arrangements on City managed land and buildings, while reducing the potential for existing stakeholder partnerships to be damaged.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

| | |
|-------|--|
| Title | Sponsorship and Naming Rights on City Controlled Land and/or Buildings |
|-------|--|



Policy Type

Council

Policy Purpose

The purpose of this policy is to:

- (1) Provide City officers with parameters to dealing with naming rights and signage requests for City sporting facilities as part of sponsorship arrangements negotiated by sporting and community organisations.
- (2) Provide direction to sporting and community organisations on the parameters of negotiating sponsorship packages that include City controlled recreation land area and buildings.
- (3) Provide guidance to sporting and community organisations regarding sponsorship signage on City recreation controlled land area and buildings.

Policy Statement

- (1) General
 1. Sporting and community groups are under increasing pressure to limit costs on participants and as a result are required to generate income from other sources including sponsorship to remain affordable and sustainable.
 2. Where sporting and community groups are seeking to incorporate City recreational controlled land and/or buildings into sponsorship packages, they are required to consult with City Officers and seek approval to ensure:
 - (a) Their proposal aligns with relevant land use and land planning legislation.
 - (b) Relevant statutory approvals and/or permits are obtained.
 - (c) Consent of the City as Lessor/Licensors/Landowner is obtained to the proposed sponsorship package.
 - (d) Repair, maintenance and replacement to signage within agreements is addressed in agreement provisions.
 - (e) An appropriate proportion of revenue generated is allocated toward developing new or maintaining infrastructure for sporting and community purposes. The exact amount to be allocated is to be determined through the approval process.
 - (f) Their proposal complies with any agreement already in place including but not limited to Lease, User Management (Licence) Agreement and Seasonal Usage Agreement.

[1]

| | |
|-------|--|
| Title | Sponsorship and Naming Rights on City Controlled Land and/or Buildings |
|-------|--|



- (g) Any proposal should align to the City of Cockburn's values and the City's *Incoming Sponsorship Policy*.

(2) Naming Rights Sponsorships

1. Any sponsorship package that includes naming rights of a land area or building must have a formal agreement developed and the agreement is to be approved by the City.
2. The official public name or title of the land area or building will not change.
3. The sponsorship agreement may use an alternate name of the land area or building for the purposes of the organisation and events or competition they may be involved in and/or coordinate only.
4. The organisation negotiating the sponsorship proposal for naming rights of a land area or building must be able to demonstrate how revenue generated is allocated toward maintaining infrastructure or equipment for sporting and community purposes.
5. A formal agreement must include the details of any signage and will need to adhere to this policy and *Local Planning Policy 3.7 – Signs and Advertising*.
6. The City is not supportive of any land area or building being named after a person(s)
7. Sponsorship naming rights arrangements from the following organisations will not be accepted:
 - (a) Tobacco companies
 - (b) Alcohol companies
 - (c) Gambling companies – with the exception of Lotterywest
 - (d) Political parties
 - (e) Religious groups
 - (f) Organisations that do not align with the [City's values](#) or objectives nor conflict with any relevant legislation and or City policies, plans or strategies.
 - (g) Organisations that are in any legal dispute with the City

(3) Sponsorship Signage

1. Sponsorship signage needs to be considered in conjunction with preserving the amenity of the City's (public) controlled land area and building.
2. Proposals for sponsorship signage that include the following organisations will not be accepted:
 - (a) Tobacco companies

[2]

| | |
|-------|--|
| Title | Sponsorship and Naming Rights on City Controlled Land and/or Buildings |
|-------|--|



- (b) Alcohol companies
 - (c) Gambling companies - with the exception of Lotterywest
 - (d) Political parties
 - (e) Religious groups
 - (f) Organisations that do not align with the City's objectives nor conflict with any relevant legislation and or City policies, plans or strategies.
 - (g) Organisations that are in any legal dispute with the City
3. Sponsorship signage can be classified into two categories:
- 1. Temporary Sponsorship Signage: typically placed on a reserve adjacent to a playing field or building for the duration of a particular game, activity or event.
 - 2. Permanent Sponsorship Signage: signs affixed securely to either a building or perimeter fence or like feature and which remain in place on a semi-permanent basis.
4. Unless otherwise specified in a lease or licence agreement with the City, Temporary Sponsorship Signage does not require approval from the City if it meets the following criteria:
- 1. Displays the name of the sponsored organisation or event in a prominent manner.
 - 2. Is displayed for the duration of the particular game, activity or event involving the sponsored organisation and is removed thereafter.
 - 3. Is made of steel, timber or plastic or supports, and is readily removable.
 - 4. Is not constructed or located in a manner so as to constitute a hazard or cause an obstruction to other facility users or the general public.
 - 5. Is contained within the facility being used by the sponsored organisation and not is not placed or affixed in a public street or thoroughfare.
 - 6. Meets the requirements of *Local Planning Policy 3.7 – Signs and Advertising*.
5. To provide general direction, Permanent Sponsorship Signage will be required to meet the following criteria:
- 1. Planning approval and/or building permit to be obtained, unless confirmed by the City to be exempt from such requirements.
 - 2. Formal consent of the City as Lessor/Licensor/Landowner be obtained to the proposed Permanent Sponsorship Signage. Where the Signage is not located within an existing lease or licence area, then a variation to any

[3]

| | |
|--------------|---|
| Title | Sponsorship and Naming Rights on City Controlled Land and/or Buildings |
|--------------|---|



existing lease or licence may be required to incorporate the site on which the signage is located, together with any related statutory approvals (such as approval from the Minister of Lands where applicable).

3. Meet the requirements of *Local Planning Policy 3.7 – Signs and Advertising*.
4. Should a sign be located inside a building, approvals will need to be obtained by the relevant business unit of the City.
5. Be contained within the facility (internally facing to the activities) being used by the sponsored organisation and should not in any case be visible from a public street.
6. Support for the signage is given by other regular user groups
7. All fixed signs should be removed at the expiration of the sponsorship agreement and walls/posts be made good.
8. All permanent signage is to be adequately maintained by the organisation who sought approval to the satisfaction of the City.
9. The City reserves the right to require removal of any approved signage at any time.
10. The Club is responsible for the installation, maintenance, replacement and any other items deemed necessary by City Officers as outlined in the written approvals provided by the City.

| | |
|---|--|
| Strategic Link: | Community Sport and Recreation Facilities Plan 2018-2033 |
| Category | Sport and Recreation |
| Lead Business Unit: | Recreation and Community Safety |
| Public Consultation: (Yes or No) | No |
| Adoption Date: (Governance Purpose Only) | 11 March 2021 |
| Next Review Due: (Governance Purpose Only) | March 2023 |
| ECM Doc Set ID: (Governance Purpose Only) | |

| | |
|-------|--|
| Title | Sponsorship and Naming Rights on City Controlled Land and/or Buildings |
|-------|--|



Policy Type

Council

Policy Purpose

Sporting and community groups are under increasing pressure to increase or replace infrastructure and equipment, while being careful not to overburden members with higher costs which may limit participation. As a result, best practice groups are able to diversify their income sources, which may include sponsorship, to remain affordable and sustainable.

The purpose of this policy is to provide direction to groups who are seeking to enter into sponsorship agreements that may include City-controlled land and/or buildings.

Policy Statement

(1) General Provisions

1. Where sporting and community groups are seeking to incorporate City recreational controlled land and/or buildings into sponsorship agreements using signage, they must ensure the following conditions are met:
 - (a) The agreement aligns with relevant land use and land planning legislation.
 - (b) All relevant statutory approvals and/or permits are obtained.
 - (c) Repair to, or maintenance or replacement of signage is addressed within the agreement provisions between the group and the sponsoring organisation.
 - (d) An appropriate proportion of revenue generated is allocated toward developing new or maintaining infrastructure or equipment for sporting and community purposes.
 - (e) The agreement complies with any agreement already in place with the City including, but not limited to, Lease, User Management (Licence) Agreement, Seasonal Usage Agreement, or Facility User Agreement.
 - (f) Any agreement should align to the City of Cockburn's [values](#).
2. All signage must comply with the City's [Local Planning Policy 3.7 – Signs and Advertising](#).
3. Sponsorship signage must be considered in conjunction with preserving the amenity of the City's (public) controlled land area and buildings.
4. The City bears no responsibility for maintenance, repairs, or rectifying damage of signage installed on City controlled land and/or buildings at any time.

[1]

| | |
|-------|--|
| Title | Sponsorship and Naming Rights on City Controlled Land and/or Buildings |
|-------|--|



5. The City reserves the right to require removal of any previously approved signage at any time.
6. Sponsorship signage that advertises the following organisation types will not be permitted on City controlled land and/or buildings:
 - (a) Tobacco companies
 - (b) Alcohol companies
 - (c) Gambling companies - except for Lotterywest
 - (d) Fossil fuel companies^a - except for existing agreements predating 9 November 2023
 - (e) Political parties
 - (f) Religious groups
 - (g) Organisations that do not align with the City's objectives or conflict with any relevant legislation and/or City policies, plans or strategies.
 - (h) Organisations that are in any legal dispute with the City

^a Fossil fuel companies are defined as those involved with the extraction and/or sale of coal, oil, or gas.

7. Sponsorship signage can be classified into two categories for the purposes of this policy:
 - (a) Temporary sponsorship signage: typically placed on a reserve adjacent to a playing field or building for the duration of a particular game, activity, or event only.
 - (b) Permanent sponsorship signage: signs affixed securely to either a building or perimeter fence or like feature and which remain in place on a permanent or semi-permanent basis, such as sporting club seasonal hire.

(2) Temporary Sponsorship Signage

1. Unless otherwise specified in a lease or other licence/user agreement with the City, temporary sponsorship signage does not require approval from the City if, in addition to the General Provisions, it meets the following criteria:
 - (a) Displays the name of the sporting or community group or event in a prominent manner and is readily removable.
 - (b) Is displayed for the duration of the particular game, activity, or event involving the sponsored organisation and is removed thereafter.
 - (c) Is not constructed or located in a manner to constitute a hazard or cause an obstruction to other facility users or the public.
 - (d) Is contained within the facility being used by the sponsored organisation and not is not placed or affixed in a public street or thoroughfare.

[2]

| | |
|-------|--|
| Title | Sponsorship and Naming Rights on City Controlled Land and/or Buildings |
|-------|--|



(3) Permanent Sponsorship Signage

1. Must comply with General Provisions.
2. Formal consent of the City as Lessor/Licensor/Landowner must be obtained for proposed permanent sponsorship signage. Where the signage is not located within an existing lease or licence area, then a variation to any existing lease or licence may be required to incorporate the site on which the signage is located, together with any related statutory approvals (such as approval from the Minister of Lands where applicable).
3. Planning approval and/or a building permit must be obtained, unless confirmed by the City to be exempt from such requirements.
4. Should a sign be permanently attached inside a building, approvals will need to be obtained by the relevant business unit of the City.
5. Signage must be contained within the facility (internally facing to the activities) being used by the sponsored organisation and should not in any case be visible from a public street.
6. Support for the signage must be given by other regular user groups
7. All fixed signs should be removed at the expiration of the sponsorship agreement and walls/posts be made good.
8. All permanent signage is to be adequately maintained to the satisfaction of the City by the organisation who sought approval for the signage.
9. The club or group is responsible for the installation, maintenance, replacement, and any other items deemed necessary by City Officers as outlined in the written approvals provided by the City.
10. The club or group must maintain, and provide evidence of, adequate Public Liability Insurance.

(4) Naming Rights Sponsorships

1. Must comply with General Provisions.
2. Any sponsorship agreement that includes naming rights of a land area or building must have a formal agreement developed and the agreement is to be approved by the City under the City's *Execution of Documents* policy.
3. The official public name or title of the land area or building will not change.
4. The City is not supportive of any land area or building being named after a person(s)

[3]

| | |
|--------------|---|
| Title | Sponsorship and Naming Rights on City Controlled Land and/or Buildings |
|--------------|---|



5. The sponsorship agreement may only be used as an alternate name of the land area or building for the purposes of the organisation and events or competition they may be involved in and/or coordinate. Public representations that the alternate name is the official designation, such as through online mapping services, is not permitted.

6. The organisation negotiating the sponsorship proposal for naming rights of a land area or building must be able to demonstrate how revenue generated is allocated toward maintaining infrastructure or equipment for sporting and community purposes.

| | |
|---|--|
| Strategic Link: | Community Sport and Recreation Facilities Plan 2018-2033 |
| Category | Sport and Recreation |
| Lead Business Unit: | Recreation Infrastructure and Services |
| Public Consultation: (Yes or No) | No |
| Adoption Date: (Governance Purpose Only) | 11 March 2021 |
| Next Review Due: (Governance Purpose Only) | March 2023 |
| ECM Doc Set ID: (Governance Purpose Only) | |

15.1.6 Appointment of Acting Chief Executive Officer Policy

| | |
|------------------------------|--|
| Responsible Executive | Acting Executive, People Experience and Transformation |
| Author | Acting Executive, People Experience and Transformation |
| Attachments | 1. Appointment of Acting CEO Policy (Clean) ↓ 2. Appointment of Acting CEO Policy (Tracked Changes) ↓ |

Officer Recommendation/Committee Recommendation

That Council:

- (1) ACCEPTS the changes made to the 'Appointment of Acting Chief Executive Officer' Policy, as attached to the Agenda.

Background

A review of the Appointment of the Acting Chief Executive Officer Policy has been undertaken and is presented for consideration.

This Policy outlines the process by which Council appoints an Acting Chief Executive Officer, as required by Section 5.39C(1)(a) and (b) of the *Local Government Act 1995*.

Submission

N/A

Report

The Policy has been amended to include the following changes:

1. An Acting Chief Executive Officer (CEO) period of up to three months in duration will be appointed by the CEO discretion and Council will be informed.
2. Appointment to the role of Acting CEO will consider the following factors
 - Availability of the senior officer during the proposed acting period
 - The capability of the senior officer to lead the administration for the duration of the acting period
 - The requirement that the senior officer has met performance expectations.
3. In instances where acting periods will exceed three consecutive months in duration, the CEO will make a recommendation to Council for determination.
4. Inclusion of provisions associated with unexpected absence of the CEO.

Strategic Plans/Policy ImplicationsListening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships, and value for money.
- Employer of choice focusing on equity, innovation, and technology.

Budget/Financial Implications

For any Acting CEO period that exceeds five business days there will be an impact on the salaries and wages expenditure budget due to higher duties being payable.

Legal Implications

s5.39C(1) (a) and (b) of the *Local Government Act 1995*.

Community Consultation

N/A

Risk Management Implications

In accordance with section s5.39C(1) (a) and (b) of the *Local Government Act 1995* the City must prepare and adopt, by absolute majority, a policy that sets out the process followed for the appointment of an acting CEO.

In addition, it is imperative that the City's administration have a robust process in place to ensure continuation of strategic leadership during an absence of the appointed CEO.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

| | |
|-------|---|
| Title | Appointment of Acting Chief Executive Officer |
|-------|---|



Policy Type

Council

Policy Purpose

This policy outlines the process by which Council appoints an Acting Chief Executive Officer, as required by Section 5.39C(1)(a) and (b) of the Local Government Act 1995 for a period of less than one year.

Policy Statement

Pursuant to Section 5.36 of the *Local Government Act 1995* (the Act), it is a requirement that Council employ a person to be CEO to enable to the functions of the Local Government and the functions of Council to be performed.

The manner of the recruitment is prescribed in the Act and the *Local Government (Administration) Regulations 1996*. *The Local Government Legislation Amendment Act 2019*, section 5.39C was inserted into the Act and informs the requirements for this policy.

Compliant with section 5.39C of the Act, this policy sets out the process in relation to the appointment of senior employees to act in the position of CEO for a term not exceeding one year.

(1) Scope

This policy applies when the CEO is absent, on leave, or otherwise unavailable to carry out official duties.

(2) Appointment of an Acting CEO – Planned absence

The CEO may appoint an acting CEO for any period that does not exceed three months in any one consecutive period. Appointment shall be at the discretion of the CEO, having consideration for the availability of the acting CEO, their ability to best lead administrative matters during the period of acting, and subject to the senior employee's satisfactory performance.

Only a senior employee may be appointed as acting CEO, and the appointment shall be in writing on each occasion where it is five (5) days or more.

The CEO shall advise Council Members of the appointment and the period to which the appointment covers.

The CEO will present a recommendation to Council for an acting CEO appointment that exceeds three months in any one consecutive period for Council determination.

[1]

| | |
|-------|---|
| Title | Appointment of Acting Chief Executive Officer |
|-------|---|



(3) Appointment of an Acting CEO - Unexpected Leave or Vacancy

In the event that no acting CEO has been appointed and the CEO:

1. takes unexpected leave;
2. is otherwise incapacitated; or
3. position is unexpectedly vacant,

the Manager Legal and Compliance will appoint a senior employee (consistent with the manner of appointment set out in clause (2) of this Policy) to the position of acting CEO until such that Council meets to determine the acting CEO.

(4) Remuneration

For any period of absence of the CEO of less than three months continuous duration, an Acting CEO is to be paid a cash component salary rate being the lesser of:

1. the mid-point for Level 1 Local Government CEO as determined by the Salaries and Allowances Tribunal at the time of the appointment; or
2. 90% of the current CEO cash component of salary.

For the temporary employment of a person who is not a current City of Cockburn employee in the position of CEO for a period not exceeding 12 months, the Council will determine a remuneration package payable to the appointed person

(5) Roles And Responsibilities

The Executive People Experience & Transformation is responsible for implementation and compliance with this Policy, and for providing interpretation in the event of the need for clarification or a dispute.

(6) Dispute Resolution (if applicable)

All disputes in regard to this policy will be referred to the CEO to resolve in the first instance. In the event that an agreement cannot be reached, or if the CEO is incapacitated or otherwise not available, the matter will be referred to the Executive Governance and Strategy for determination.

(7) Evaluation and Review Provisions

This policy will be reviewed if changes to legislation may dictate. Any amendment to the policy post adoption must be adopted by Council by absolute majority.

| | |
|--------------|--|
| Title | Appointment of Acting Chief Executive Officer |
|--------------|--|



| | |
|---|--------------------------------------|
| Strategic Link: | Governance Framework |
| Category | Governance |
| Lead Business Unit: | People Experience and Transformation |
| Public Consultation: (Yes or No) | No |
| Adoption Date: (Governance Purpose Only) | |
| Next Review Due: (Governance Purpose Only) | |
| ECM Doc Set ID: (Governance Purpose Only) | |

[3]

| | |
|-------|---|
| Title | Appointment of Acting or Temporary Chief Executive Officer |
|-------|---|



Policy Type

Council

Policy Purpose

This policy outlines the process by which Council appoints an Acting Chief Executive Officer, as required by Section 5.39C(1)(a) and (b) of the Local Government Act 1995 for a period of less than one year.

Policy Statement

Pursuant to Section 5.36 of the *Local Government Act 1995* (the Act), it is a requirement that Council employ a person to be CEO to enable to the functions of the Local Government and the functions of Council to be performed.

The manner of the recruitment is prescribed in the Act and the *Local Government (Administration) Regulations 1996*. *The Local Government Legislation Amendment Act 2019, section 5.39C* was inserted into the Act and informs the requirements for this policy.

Compliant with section 5.39C of the Act, this policy sets out the process in relation to the appointment of senior employees to act in the position of CEO for a term not exceeding one year.

Council is responsible for the appointment of its CEO and the appointment of an Acting CEO. To ensure clarity around functions and delegated authority, the following process occurs for appointment of an Acting CEO.

(1) — Periods up to six months

There are periods in each year when the Chief Executive Officer (CEO) is unavailable for short term periods including during leave and travel.

At the December Ordinary Council Meeting each year, Council will endorse the position of Acting CEO, for the following period of 1 January to 31 December.

(2) — Periods expected to be six months or longer, up to 12 months:

1. — In cases where the CEO position is expected to be vacant for six months or longer, up to 12 months maximum, Council is not bound by any decision made in regard to periods up to six months. This is because short periods of Acting CEO may be shared by two or more senior employees. However, for longer periods, it is preferable to appoint one employee as Acting CEO to provide stability and consistency, in these circumstances a separate report will be presented to Council for a decision; and

[1]

| | |
|-------|---|
| Title | Appointment of Acting or Temporary Chief Executive Officer |
|-------|---|



~~2. Alternatively, Council may wish to temporarily employ a person who is not a current City of Cockburn employee in the position of CEO for a term not exceeding 12 months.~~

~~(3) Process~~

~~Regardless of the expected period, the Chief Executive Officer's Performance Review and Key Projects Appraisal Committee (CEOPRKPA) will make a recommendation to Council regarding the appointment taking into account:~~

- ~~1. The "principles affecting employment by local governments", specified in s5.40 of the Local Government Act 1995 (WA) when making its recommendation; and~~
- ~~2. Succession planning for the City.~~

~~(4) Appointment~~

~~The CEO may directly confirm, from the Council approved Acting CEO candidates made in accordance with Clause (1) above, the Acting CEO for periods of absence up to six months (for example, annual leave).~~

(1) Scope

This policy applies when the CEO is absent, on leave, or otherwise unavailable to carry out official duties.

(2) Appointment of an Acting CEO – Planned absence

The CEO may appoint an acting CEO for any period that does not exceed three months in any one consecutive period. Appointment shall be at the discretion of the CEO, having consideration for the availability of the acting CEO, their ability to best lead administrative matters during the period of acting, and subject to the senior employee's satisfactory performance.

Only a senior employee may be appointed as acting CEO, and the appointment shall be in writing on each occasion where it is five (5) days or more.

The CEO shall advise Council Members of the appointment and the period to which the appointment covers.

The CEO will present a recommendation to Council for an acting CEO appointment that exceeds three months in any one consecutive period for Council determination.

(3) Appointment of an Acting CEO - Unexpected Leave or Vacancy

In the event that no acting CEO has been appointed and the CEO:

1. takes unexpected leave;
2. is otherwise incapacitated; or
3. position is unexpectedly vacant,

[2]

| | |
|-------|---|
| Title | Appointment of Acting or Temporary Chief Executive Officer |
|-------|---|



the Manager Legal and Compliance will appoint a senior employee (consistent with the manner of appointment set out in clause (2) of this Policy) to the position of acting CEO until such that Council meets to determine the acting CEO.

(4) Remuneration

For any period of absence of the CEO of less than three months continuous duration, an Acting CEO is to be paid a cash component salary rate being the lesser of:

1. the mid-point for Level 1 Local Government CEO as determined by the Salaries and Allowances Tribunal at the time of the appointment; or
2. 90% of the current CEO cash component of salary.

For the temporary employment of a person who is not a current City of Cockburn employee in the position of CEO for a period not exceeding 12 months, the Council will determine a remuneration package payable to the appointed person.

(5) Roles And Responsibilities

The Executive People Experience & Transformation is responsible for implementation and compliance with this Policy, and for providing interpretation in the event of the need for clarification or a dispute.

(6) Dispute Resolution (if applicable)

All disputes in regard to this policy will be referred to the CEO to resolve in the first instance. In the event that an agreement cannot be reached, or if the CEO is incapacitated or otherwise not available, the matter will be referred to the Executive Governance and Strategy for determination.

(7) Evaluation and Review Provisions

This policy will be reviewed if changes to legislation may dictate. Any amendment to the policy post adoption must be adopted by Council by absolute majority.

~~(5) Remuneration~~

~~For any period of absence of the CEO of less than three months continuous duration, an Acting CEO is to be paid a cash component salary rate being the lesser of:~~

- ~~1. the mid-point for Level 1 Local Government CEO as determined by the Salaries and Allowances Tribunal at the time of the appointment; or~~
- ~~2. 90% of the current CEO cash component of salary.~~

~~For the temporary employment of a person who is not a current City of Cockburn employee in the position of CEO for a period not exceeding 12 months, the Council will determine a remuneration package payable to the appointed person.~~

| | |
|--------------|--|
| Title | Appointment of Acting or Temporary Chief Executive Officer |
|--------------|--|



| | |
|---|---|
| Strategic Link: | Governance Framework |
| Category | Governance |
| Lead Business Unit: | Legal, Risk and Compliance People Experience and Transformation |
| Public Consultation: (Yes or No) | No |
| Adoption Date: (Governance Purpose Only) | 10 March 2022 |
| Next Review Due: (Governance Purpose Only) | March 2024 |
| ECM Doc Set ID: (Governance Purpose Only) | 4134002 |

15.1.7 Establish Sustainability and Environment Reference Group

| | |
|------------------------------|--|
| Responsible Executive | Chief of Built and Natural Environment |
| Author | Environmental Education Officer |
| Attachments | <ol style="list-style-type: none"> Appendix 1 - Sustainability and Environment Reference Group (SERG) - Terms of Reference ↓ Appendix 2 - Examples of local government advisory and reference groups ↓ |

Officer Recommendation

The Committee recommends Council:

- (1) APPROVES the establishment of the Sustainability and Environment Reference Group;
- (2) ADOPTS the Terms of Reference for the Sustainability and Environment Reference Group; and
- (3) APPOINTS _____ and _____ to the Sustainability and Environment Reference Group.

Committee Recommendation

That Council:

- (1) Elected Members who wish to nominate as a member of the Sustainability and Environment Reference Group are to nominate their intent to the Chief Executive Officer prior to the Ordinary Council Meeting, in accordance with the Elected Members Appointments – Standing Committees, Reference Groups, Boards and External Organisations Policy.

Reason

What I am doing is I am allowing all Elected Members the opportunity to actually nominate, because right now the nomination process that we have laid out in our Policy is not being followed.

The amendment allows for our Policy to be followed and allows for Elected Members who wish to nominate for this committee to go through the due process and nominate their intent to the CEO.

Its excluding those that are not here tonight, it is excluding the Mayor, it is excluding the Deputy Mayor in the way that it has been written.

What the amendment is doing is allowing the Policy to be followed and Elected Members who wish to nominate can nominate through the CEO and the correct process to be followed.

Background

Cr Corke submitted the following Notice of Motion on 21 August 2023:

That Council receives (or requests) a report to the Governance Committee on the establishment of a Sustainability and Environment Reference Group.

Reason

Reference Groups perform an important role for the City and the wider community.

Input from residents helps shape the direction and implementation of various strategies and also leads to greater community involvement in projects and volunteering opportunities.

At present none of our Reference Groups have a specific focus on sustainability and the environment despite this being identified as a priority in the Strategic Community Plan.

Additionally, we have numerous individual environmental community groups operating across the City. A Reference Group would provide opportunities for collaboration, information sharing and uniformity of approach.

Submission

N/A

Report

As mentioned in the Notice of Motion, 'Environmental Responsibility' is listed as a key outcome in the City of Cockburn *Strategic Community Plan*.

Establishing a Reference Group provides an opportunity for community representatives to provide advice to the City and Council on strategic matters relating to this key outcome area and enables open communication and information sharing between the City and community.

The Climate Change Strategy 2020-2030 acknowledges the shared responsibility of climate change and identifies the need for collaboration with the community, business, and other stakeholders. A reference group would assist this collaboration.

A review of City of Cockburn and other Perth metropolitan Local Government reference and advisory groups (refer Attachment 2) shows that many have a specific purpose, for example to assist development of an action plan.

The membership is typically a mix of Elected Members, relevant industry representatives, City staff, and community members with and without relevant experience or qualifications.

It is proposed the reference group would meet quarterly with scope to modify dates or arrange additional meetings should urgent matters need to be discussed.

The first meeting would be held early in 2024 with the dates of other meetings to be determined at that time.

The Sustainability and Environment Reference Group Terms of Reference attached (refer Attachment 1) has been developed in accordance with the *Policy - Elected Members Appointments – Standing Committees, Reference Groups, Boards and External Organisations*.

Strategic Plans/Policy Implications

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Address Climate Change.
- Protection and enhancement of our natural areas, bushland, parks and open spaces.
- Sustainable resource management including waste, water, and energy.

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships, and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

A budget of \$500 will be required to administer the group and cover sundry expenses.

Legal Implications

NA

Community Consultation

NA

Risk Management Implications

Failure to support a Sustainability and Environment Reference Group poses a potential reputational risk through not meeting community expectations on sustainability, environmental management, and climate action.

Advice to Proponent(s)/Submitters

NA

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



Sustainability and Environment Reference Group (SERG)

Terms of Reference

Acknowledgment

The Sustainability and Environment Reference Group acknowledges the traditional owners of this land the Nyungar people of Beeliar Boodja. Long ago, now and in the future, they care for country.

The Sustainability and Environment Reference Group Nyungar moort Beeliar Boodja-K kaadadijiny, Koorra, yeyi, benang baalap nidja boodja-k kaaradijiny.

Purpose

The purpose of a Sustainability and Environment Reference Group is to provide strategic level input and advice to the City and Council and would be limited to providing feedback in the development and review of strategies, strategic policies, programs, plans and reports relating to sustainability and environmental issues within the City of Cockburn.

Membership of the Group

The Sustainability and Environment Reference Group consists of:

- Two (2) Elected Members
- Two (2) community representatives
- Two (2) community representatives with demonstrated qualifications or experience in sustainability and/or environmental management
- One (1) representative from the Perth South West Metropolitan Alliance with expertise in natural area management and conservation ecology
- One (1) representative from the Melville Cockburn Chamber of Commerce or similar

The group will be supported by:

- Head of Sustainability and Environment, as Executive Support
- Administrative Assistant for agenda/minute preparation
- Relevant City staff member/s invited as required

Elected Members will be appointed by Council in accordance with the *Policy – Elected Members Appointments – Standing Committees, Reference Groups, Boards & External Organisations*.

Community representatives will be chosen via an expression of interest (EOI) process using an independent assessor in consultation with the City.

Representatives from the Perth South West Metropolitan Alliance and the Melville Cockburn Chamber of Commerce will be directly invited.

Membership term is for 24 months from when membership is accepted.

Membership Resignation

- A member may resign from membership of the SERG by giving written notice or verbal notice of the resignation to the SERG meeting Facilitator.
- The resignation takes effect when the City's SERG Facilitator receives the notice.
- The Facilitator will then notify the remaining SERG members in writing.

Quorum

A quorum constitutes at least 50% of active SERG members.

Roles & Responsibilities

Members

- Attend, prepare for and participate in meetings
- Adhere to the Terms of Reference and Code of Conduct
- Represent community views and provide information and advice on items related to the group's purpose
- Be respectful to the Chair and assist in maintaining an orderly and positive meeting by taking turns to speak and encouraging others to voice opinions
- Maintain positive relationships and communication with City staff and Elected Members, to be an effective liaison.

Chairperson & Deputy Chairperson

A Chairperson is elected by the members of the Reference Group, to ensure:

- the meeting is conducted according to the Terms of Reference
- matters are dealt with in an orderly and efficient manner
- meetings are run on time.

A Deputy Chair is elected by members and is to be Chair in the absence of the Chairperson, if neither is available then a member will be asked to Chair the meeting.

Head of Sustainability and Environment (Facilitator)

- Ensure discussion remains in line with the SERG Purpose
- Coordinating the SERG

- Administrative support to the SERG
- Progression of meeting outcomes
- Liaison between the SERG and the City

Accountability and Process

Members are required to:

- Act with honesty, good faith, and integrity
- Abide by the Terms of Reference and Code of Conduct
- Actively participate in meetings
- Provide leadership in the group so that other members will be proactive and participate and assist the group to function well
- Declare any actual or perceived conflicts of interest at the commencement of the meeting; Represent the interests of their local community rather than individual interests or issues
- Maintain confidentiality of discussions within meetings.

Members are not permitted to:

- Liaise with the media and represent either the opinions of Council or the group
- Use any Community Reference Group for any public lobbying or political purposes, including use of social media to promote specific campaigns or strategies
- Discuss City of Cockburn business outside of the boundaries of official SERG and the City of Cockburn.

Term

- The SERG will be ongoing until terminated by agreement by resolution of Council.
- The Terms of Reference will be reviewed biennially in line with the Local Government election cycle and may be amended in writing after consultation and agreement by the group and resolution of Council.
- The effectiveness of the SERG is to be reviewed annually by the City and may be subject to a review of Council.

Meeting Information

Decision-making

- The process of coming to agreement is generally by consensus decision-making. However, voting will be used in specific circumstances.
- A motion is carried if a majority of the Group members present at the meeting vote in favour of the motion.

Voting rights of members:

- Each SERG member has one vote at a general meeting of the group.
- Voting rights apply to members of the SERG only, and are not applicable to City of Cockburn staff, or guests.
- If the votes are divided equally on a question, the Chairperson has the casting vote.

- A vote may take place by a show of hands, unless the Group decides that a secret ballot is required.

Meetings

- Quarterly, with scope to modify dates or arrange additional meetings should urgent matters need to be discussed. The dates of the meetings will be determined after the expression of interest process and with consideration given to existing committee and reference group meetings that Elected Members attend.
- Held at the City of Cockburn Administration Building or other City facilities.
- Members to attend in person or virtually.
- In the absence the Chairperson, the Deputy Chairperson will chair the meeting, and in the absence of both Chair and Deputy Chair another member will Chair.
- It is expected that members attend each meeting. Apologies can be accepted but missing three (3) consecutive meetings may result in a potential loss of membership.

Code of Conduct

Members are required to understand and agree with the Code of Conduct, as breaches may result in forfeiting membership. Key aspects are described below but are not limited to these stated.

Conflicts of Interest

Reference Group members must not use their position as a means of making personal gain. Meetings or Group discussion should therefore not be misused by bringing personal interest or potential personal gain to the agenda or discussion. This includes promotion of personal businesses, services or skills, particularly if there is monetary or other gain.

Members must declare any conflicts of interest at the start of each meeting or when a relevant issue arises. The nature of this conflict of interest should be entered into the meeting minutes.

Where a conflict of interest or potential conflict of interest is identified and/or registered, the group member concerned must follow the advice of the Chairperson who shall advise the member to:

- leave the room while the item is discussed,
- abstain from speaking on the matter, other than expressly invited to do so by the Chairperson with the consent of the other members, and
- to abstain from voting on the matter.

If a member declares themselves to have a conflict of interest, confidentiality will be respected.

Misuse of position as a member

Reference Group members are not permitted to use their position to exert influence in any

community setting or to claim to be representing the Reference Group without the express direction to do so from the City, or to bring disrepute to the Group or to the City.

Where approved by the City, members may represent the Group if in an official capacity at an agreed upon function, members are then required to do so in a professional and respectful manner

Communication

Members are required to use positive and respectful means of communicating with each other, with staff, and with the wider community.

Members are not to use public channels of communication to discuss Reference Group business, specifically via social media (e.g., Facebook), email lists, radio/TV, public forums or print media.

Social media is not to be used to discuss SERG or City business, or to unfairly target or bully individuals (members, staff, or others) or breach confidentiality and/or cultural safety.

Respect

All members of the SERG are expected to show respect and consideration for all involved in this Reference Group. This includes fellow members, City staff, guests, contractors, sub-contractors, and wider community members who may be present at meetings.

There is no tolerance for acts of discrimination, victimisation, harassment or bullying of any kind.

All SERG members are expected to value and respect the diversity and contribution of other members on the SERG.

All members are expected to engage with each other with due respect.

All members will maintain a culturally safe and mentally healthy meeting place to discuss Reference Group business

Integrity

Members of the SERG have a responsibility to act with good intent towards their fellow SERG members, the City of Cockburn and all who engage with the SERG. This means:

- Maintaining the business confidentiality of the City of Cockburn (written, spoken or otherwise).
- Maintaining the personal confidentiality of fellow SERG members and all others who support or engage the SERG (written, spoken or otherwise).
- Ensuring that the behaviour of members reflects the best interest of the SERG and the City of Cockburn in line with the 'Respect' item above.
- Being honest, open, and fair, in all dealings and conversations whilst conducting SERG business.

Managing disputes or breaches

Direct discussion between parties will be encouraged in the first instance where there is disagreement or potential breach of the Code of Conduct, separate from a Reference Group meeting. Staff or another third party may be appointed to be involved if required.

A letter of warning can be sent if this is deemed the most appropriate and beneficial process. However, if this fails then the next step will be taken, as below.

A formal meeting will be set up with the member alleged to have breached the Code of Conduct, to include relevant City of Cockburn staff members/s and an agreed upon Reference Group member, to discuss and give a fair hearing of members perspective.

If the breach is of a serious nature and is found to be substantiated, then the Reference Group member will be asked to resign their membership. If they refuse their membership will be formally revoked.

Anyone who has had their membership revoked will not have the option of returning to the Group in the future, and this information will be kept on the Membership Register.

Member’s agreement to Terms of Reference and Code of Conduct

Members of the City’s SERG must have read and understood the Terms of Reference and Code of Conduct regarding membership of the SERG. A breach of the Terms of Reference or Code of Conduct may lead to removal from the group.

I have read, understood, and agree with the Terms of Reference and Code of Conduct.

SERG Member Name: _____

Signature: _____

Witness: _____

Date: _____

Appendix 1

Table 1: Examples of local government advisory and reference groups.

| Group | Member structure | Purpose |
|---|--|---|
| City of Melville - Climate Action Reference Group | <ul style="list-style-type: none"> 24 community members. | Contribute community ideas and information to support development of the City of Melville Climate Action Plan (CAP). Initial 12-month period. |
| Town of East Fremantle - Climate Action Reference Group | <ul style="list-style-type: none"> Up to three (3) elected members. CEO and/or Proxy. Up to ten (10) community, relevant industry or subject matter experts. Up to two (2) designated City staff. | Assist Council with local challenges and opportunities that address the issues raised because of climate change, through measurable outcomes as outlined in the Community Climate Action Plan (CCAP). |
| City of Rockingham - Environmental Advisory Committee | <ul style="list-style-type: none"> Two (2) Councillors (one deputy member). Two (2) community representatives. Two (2) representatives with demonstrated qualifications and experience in environmental management. One (1) DBCA representative. One (1) WALGA representative. Relevant City staff to provide support. | To provide strategic, non-operational, input into the development and review of Community Plan Strategies, policies, City led development projects and other matters referred by the City that relate to environmental matters not addressed in the Terms of Reference of existing advisory groups. |
| City of Wanneroo - Environmental Advisory Group | <ul style="list-style-type: none"> Three Council representatives A minimum of four and maximum of six community representatives. City Officers | To provide a forum for community consultation in the preparation of the City's environmental policies, strategies and other such matters that from time to time may be referred to the EAG by the City. |
| City of Stirling - Environmental Advisory Group | <ul style="list-style-type: none"> 11 community members Up to three Councillors | Advisory body to Council to assist to protect, conserve and promote the natural environment within the City of Stirling. |
| City of Cockburn - Bush Fire Advisory Reference Group | <ul style="list-style-type: none"> Four (4) representatives from local bush fire brigades. Elected Member/s. Six (6) relevant City staff. | To advise the City on all matters relating to preventing, controlling, and extinguishing of bush fires, and any other function assigned to the Reference Group under Section 67 of the Bush Fires Act 1954, regulations, or Council policy. |
| City of Cockburn - Multicultural Reference Group | <ul style="list-style-type: none"> A maximum of fifteen (15) community representatives. Elected Member/s. Relevant City staff. | Guiding role and provide a voice for people of cultural and linguistically diverse (CaLD) backgrounds living in the City of Cockburn. |
| City of Cockburn - Children's Reference Group | <ul style="list-style-type: none"> Maximum 15 children in the group, ideally 12 2 City staff members The Mayor, honorary role. | To support and generate awareness of children's views and wishes within the City of Cockburn, and to promote understanding, recognition, and respect throughout the wider community. |

15.2 Organisational Performance Committee Meeting – 1/11/2023

15.2.1 Organisational Performance Review - Quarter 1

| | |
|------------------------------|---|
| Responsible Executive | Executive Governance and Strategy |
| Author | Business Planning Coordinator |
| Attachments | 1. FY24 CBP KPI Q1 Milestone Progress ↓ |

Officer Recommendation/Committee Recommendation

That Council:

- (1) RECIEVES the FY23 Quarter One status report on the progress of the Corporate Business Plan Key Performance Indicators.

Background

Council adopted the Corporate Business Plan (CBP) Key Performance Indicators (KPIs) at the 29 June 2023 Special Council meeting.

CBP KPI progress is reported quarterly through the Organisational Performance Committee.

This report presents the FY23 Quarter 1 (Q1) CBP KPI progress.

Submission

NA

Report

The CBP KPIs track delivery of the CBP items.

Accountability for the CBP KPIs is allocated to the Executive of the City responsible for delivering the item.

In addition, responsibility then cascades to a Senior Leadership Team (SLT) member, being a direct report to an Executive officer.

The Q1 status report on the progress of the KPIs for FY24 (1 July 2023 to 30 September 2023) has been provided (refer to Attachment 1).

The Q1 progress is presented for the annual KPIs (Table 1) and the Q1 milestones (Table 2).

Table 1: CBP KPI Progress Summary

| CBP KPI's | COMPLETE | | ON TRACK | | NOT ON TRACK | | TOTAL |
|-------------------------|----------|------------|-----------|------------|--------------|------------|-----------|
| | Count | Percentage | Count | Percentage | Count | Percentage | |
| Overall Progress | 0 | 0% | 37 | 90% | 4 | 10% | 41 |

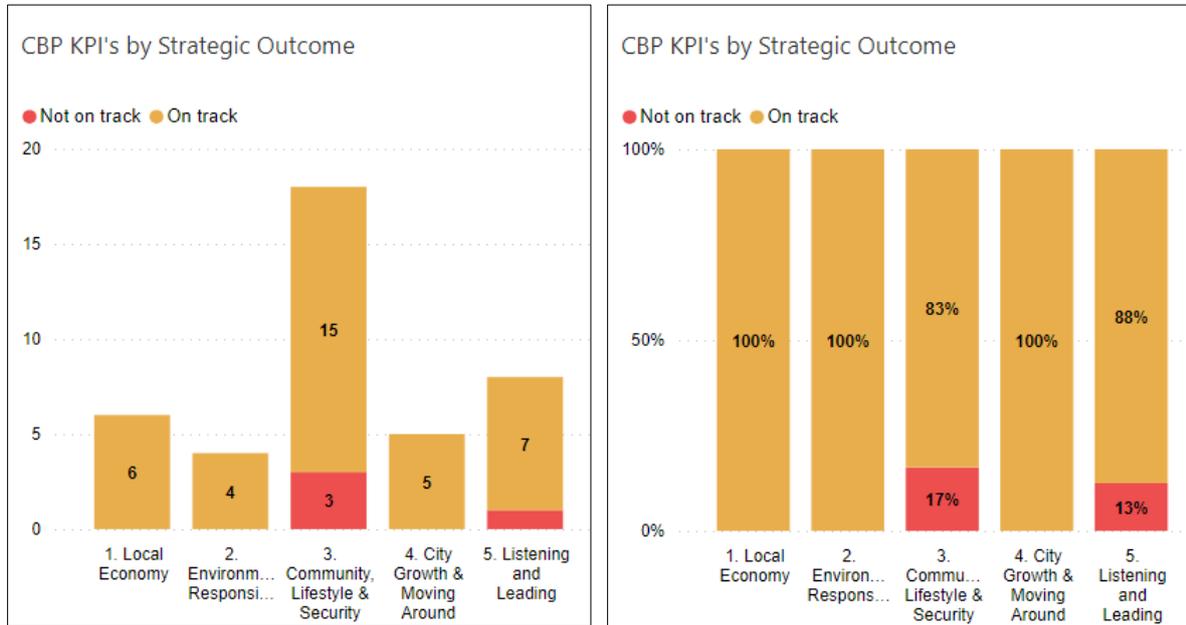


Figure 1: CBP Annual KPI Progress by Strategic Community Plan

In summary:

- The majority (90%) are on track
- 10% of KPIs are not on track.

There is sufficient time for KPIs “not on track” to be completed.

KPIs that are not on track should be closely monitored to ensure appropriate progress.

At Q1 the overall KPI progress is not always significantly meaningful due to the early stages of project delivery.

KPI timelines may change, or external market conditions and internal resourcing may positively or negatively impact KPI delivery.

The Q1 (refer Table 2) are more representative of current KPI delivery.

Table 2: CBP Q1 Milestone Summary

| CBP KPI's | COMPLETE | | ON TRACK | | INCOMPLETE | | TOTAL |
|----------------------|-----------|------------|----------|------------|------------|------------|-----------|
| | Count | Percentage | Count | Percentage | Count | Percentage | |
| Q1 Milestones | 23 | 56% | 2 | 5% | 16 | 39% | 41 |

In summary:

- More than half (56%) of Q1 milestones are complete
- 5% of the KPIs did not specify a Q1 milestone and are on track for Q2 delivery
- 39% of Q1 milestones are incomplete.

Q1 progress is presented by Strategic Community Plan (SCP) in Figure 1.

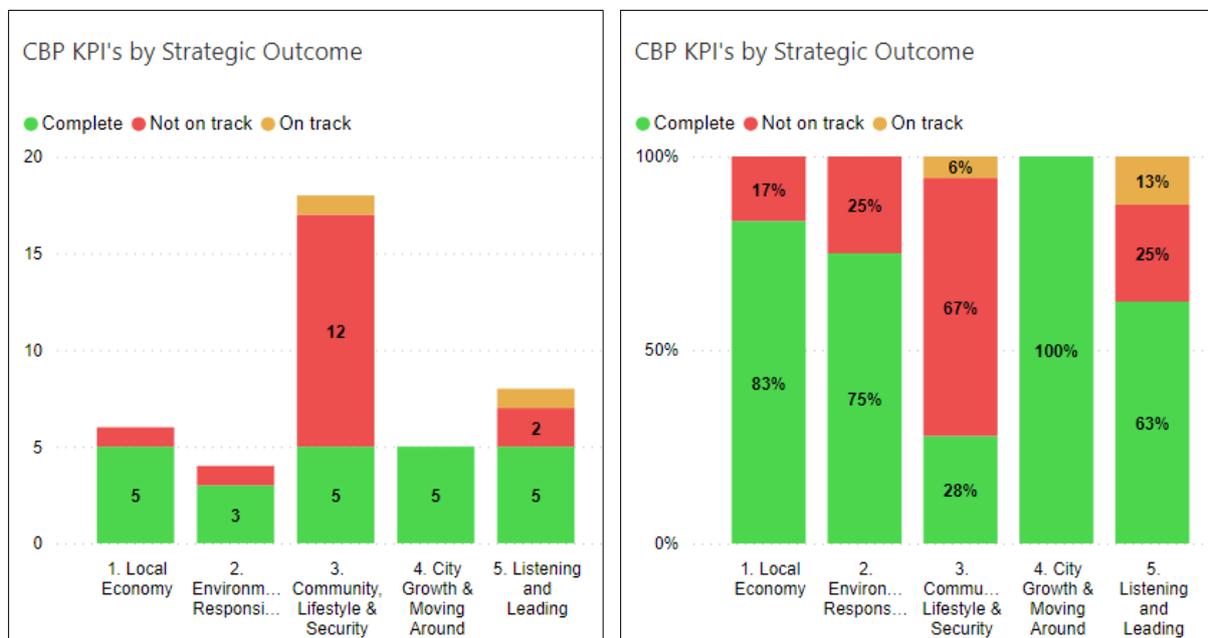


Figure 2: KPI Q1 Milestone progress

- The majority of incomplete Q1 milestones relate to the Community Lifestyle and Security outcome
- KPIs with incomplete Q1 milestones should be monitored to ensure on time delivery of the annual KPI.

Full detail of KPI and milestone progress is presented at Attachment 1 which is colour-coded to indicate the progress and status of the CBP KPIs:

- Green indicates the KPI is complete
- Orange indicates the KPI is on track
- Red indicates the KPI is not on track or incomplete.

Strategic Plans/Policy ImplicationsListening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships, and value for money.
- Employer of choice focusing on equity, innovation, and technology.

Budget/Financial Implications

NA

Legal Implications

Sections 5.38 and 5.39A (1) (b) of the *Local Government Act 1995* and Division 3 Schedule 2 of Regulation 18FA of the *Local Government (Administration) Regulations 1996* refer.

Community Consultation

NA

Risk Management Implications

There is a “Low” level of “Compliance” risk associated with this item.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

| STRATEGIC OUTCOME | LINK TO STRATEGY (CBP) | KPI | PROGRESS | EXECUTIVE (Accountable) | EXECUTIVE DIRECT REPORT (Responsible) | QUARTER 1 MILESTONE | QUARTER 1 PROGRESS | QUARTER 1 UPDATE |
|------------------------------------|------------------------|--|--------------|-------------------------|---------------------------------------|---|--------------------|---|
| 1. Local Economy | 1.1.2a | Position Cockburn as a leader in the Blue Economy | On Track | Victoria Green | Michael Faulkner | Develop Blue Economy Implementation Plan | Complete | Strategic media, business engagement and social media activity undertaken with blue economy messaging. E.g. Defence-ready workshops, Council magazine blue economy spread |
| 1. Local Economy | 1.1.2b | Develop Visitor Economy Approach | On Track | Victoria Green | Michael Faulkner | Cockburn Visitor Advisory Group established | Complete | Destination Advisory Group regularly meeting and data sharing underway |
| 1. Local Economy | 1.1.2c | Development of Investment attraction program and prospectus | On Track | Victoria Green | Michael Faulkner | Investment attraction approach scoped | Complete | Pracsys well advanced with analysis on Cockburn industry sectors and identifying opportunities and challenges. Early steps being taken to develop investment prospectus outline |
| 1. Local Economy | 1.1.2d | Cockburn Blue Innovation Hub - operationalising | On Track | Victoria Green | Michael Faulkner | Founding Partners secured and Advisory Board established | Incomplete | JTSI reiterated support for hub and activity being undertaken to secure funding |
| 1. Local Economy | 1.1.2e | Development of the International Engagement program | On Track | Victoria Green | Michael Faulkner | International Engagement approach scoped | Complete | Preparations for Cockburn Global and various relationship building opportunities undertaken including tours of Cockburn and networking events. |
| 1. Local Economy | 1.1.2f | Development of Strategic partnership program | On Track | Victoria Green | Michael Faulkner | Steering Groups in place for all strategic partnerships | Complete | Regular steering group meetings being held with Fremantle Football Club, Curtin University and Blue Economy. Actions being undertaken. |
| 2. Environmental Responsibility | 2.1.3a | Yandjet Park Improvements | On Track | Anton Lees | Terry Green | Concept design Finalised | Incomplete | Additional stakeholder consultation to refine scope ahead of concept design finalisation |
| 2. Environmental Responsibility | 2.2.1a | EV chargers at all City infrastructure with Solar | On Track | Anton Lees | Joe Saraceni | Develop consultancy brief | Complete | Reports received on asset management condition rating of existing PV systems and EV charging on City facilities with existing PV infrastructure. |
| 2. Environmental Responsibility | 2.2.2a | Cockburn Resource Recovery Park Redevelopment Stage 2 | On Track | Anton Lees | Terry Green | Design commence | Complete | Design team engaged with design commenced. |
| 2. Environmental Responsibility | 2.3.1b | Implement Climate Change Strategy 2020-2030 | On Track | Daniel Arndt | Christopher Beaton | Annual progress report for previous financial year completed. | Complete | Annual progress report 2022-23 complete. |
| 3. Community, Lifestyle & Security | 3.1.1b | Development of new Youth Plan | On Track | David van Ooran | Karoline Jamieson | Complete plan brief, commence plan review | Complete | Plan brief for Youth Plan completed. Plan review to commence next quarter. |
| 3. Community, Lifestyle & Security | 3.1.2a | Development of new Arts and Culture Strategy | Not On Track | David van Ooran | Brittany Cover | Commence RFQ process | Incomplete | Scope developed and reviewed by community engagement with intention to go to market early October. |
| 3. Community, Lifestyle & Security | 3.1.2b | Develop Public Art Masterplan | Not On Track | David van Ooran | Brittany Cover | Stakeholder engagement phase underway | Incomplete | Strategy development is delayed due to community engagement unable to deliver engagement before November 2023. |
| 3. Community, Lifestyle & Security | 3.1.3a | Review Public Health Plan 2013-2018 | On Track | Daniel Arndt | Lorenzo Santoriello | Commence review of Public Health Plan. | Incomplete | An update for SLT is proposed for 1 November to advise on need for a PHP and the City's obligations under the Public Health Act |
| 3. Community, Lifestyle & Security | 3.1.4a | Commence Malabar BMX Park Redevelopment | On Track | Anton Lees | Terry Green | Construction Commencement | Incomplete | Contracted awarded, construction to commence in Qtr. 2 |
| 3. Community, Lifestyle & Security | 3.1.4b | Beale Park Redevelopment | On Track | Anton Lees | Terry Green | Refer to Expenditure Review Committee | Incomplete | Design stage continuing, awaiting response from Department of Climate Change, Energy, the Environment and Water |
| 3. Community, Lifestyle & Security | 3.1.4d | Wally Hagan Recreation Centre Redevelopment business case | On Track | David van Ooran | Andrew Tomlinson | Stakeholder engagement, needs & site assessment | Incomplete | Market engaged for Lead Consultant and Team to develop Business Case. Delay due to recent changes in Aboriginal Heritage & Culture Act and MRS Amendment for Roe Hwy. |
| 3. Community, Lifestyle & Security | 3.1.4e | Cockburn ARC – Health and Fitness Expansion (Commence works) | On Track | Anton Lees | Terry Green | Market Engagement (Tender) and Award | Incomplete | Market engagement complete. Project delayed due to advertising of revised business plan. Anticipate contract award and business plan November OCM |
| 3. Community, Lifestyle & Security | 3.1.4f | Coogee Golf Course Review | On Track | David van Ooran | Andrew Tomlinson | | On Track | Flora and Fauna Consultant appointed to undertake environmental survey's. |
| 3. Community, Lifestyle & Security | 3.1.4g | Beeliar Reserve Redevelopment | On Track | David van Ooran | Andrew Tomlinson | Concept design and community engagement – phase 2 | Incomplete | Needs Assessment completed, commencing Concept Design. |
| 3. Community, Lifestyle & Security | 3.1.4h | Tempest Park Redevelopment | On Track | David van Ooran | Andrew Tomlinson | Concept design and community engagement – phase 2 | Incomplete | Needs Assessment completed, commencing Concept Design. |
| 3. Community, Lifestyle & Security | 3.1.4i | Santich Park – Upgrade | On Track | Anton Lees | Terry Green | | Complete | Design and market engagement documentation in progress. On track for Q2 milestone |
| 3. Community, Lifestyle & Security | 3.1.4k | Review the Community, Sport & Recreation Facilities Plan 2018-2033 | On Track | David van Ooran | Andrew Tomlinson | Strategic Principles Adoption | Incomplete | ExCo approved Strategic Principles to be presented to EMSBF (July). Will be adopted as part of the plan |

| STRATEGIC OUTCOME | LINK TO STRATEGY (CBP) | KPI | PROGRESS | EXECUTIVE (Accountable) | EXECUTIVE DIRECT REPORT (Responsible) | QUARTER 1 MILESTONE | QUARTER 1 PROGRESS | QUARTER 1 UPDATE |
|------------------------------------|------------------------|--|--------------|-------------------------|---------------------------------------|--|--------------------|--|
| 3. Community, Lifestyle & Security | 3.1.4m | Commence Omeo Public Amenities & Shelters Development | On Track | Anton Lees | Terry Green | | Complete | Designs complete. Tender documentation in progress. |
| 3. Community, Lifestyle & Security | 3.1.4n | Development of new Age-friendly Plan | On Track | David van Ooran | Karoline Jamieson | Complete plan brief, commence plan review | Complete | Development of plan brief completed. Plan review to commence next quarter. |
| 3. Community, Lifestyle & Security | 3.2.1b | Development of the Bushfire Risk Management Plan | On Track | David van Ooran | Michael Emery | Document drafting | Complete | Document completed and presented to the community for consultation and feedback. |
| 3. Community, Lifestyle & Security | 3.3.1a | Aboriginal Cultural and Visitors Centre Development (Commence works) | On Track | Anton Lees | Terry Green | Finalise the scope and seek council direction | Incomplete | Further ARG & Elected Member workshops are proposed to be held in October & November. CBP milestones to be reviewed post workshops. |
| 3. Community, Lifestyle & Security | 3.3.1b | Review the Reconciliation Action Plan 2018-2021 | Not On Track | David van Ooran | Karoline Jamieson | Reconciliation Plan 2023 - 2026 submitted to Council for adoption | Incomplete | Reconciliation Action Plan submitted to Reconciliation Australia (RA) 18 August 2023 for review. No feedback received from RA at this time. Delay submission to November OCM. |
| 4. City Growth & Moving Around | 4.1.1b | Local Planning Scheme Review (Commence Preparation) | On Track | Daniel Arndt | Carol Catherwood | | Complete | review and drafting underway - still awaiting feedback from DPLH on draft local planning strategy - Aug 2023 Some feedback from DPLH on scheme (in response to queries) have advised will provide feedback on strategy (meet scheduled on 29/9 to follow up) proceeding with drafting - Sept 2023 |
| 4. City Growth & Moving Around | 4.1.1c | Preparation of Coogee Beach Masterplan | On Track | Daniel Arndt | Carol Catherwood | Site Analysis completed | Complete | Initial background analysis underway - Aug 2023 Draft Request to Quote finalised - preparing to release ASAP - Sept 2023 |
| 4. City Growth & Moving Around | 4.1.2c | Civic Facilities Planning | On Track | Anton Lees | Joe Saraceni | Complete high-level review with consultant | Complete | High-level report received September 2023. |
| 4. City Growth & Moving Around | 4.3.1a | Review and update the City's District Traffic Study 2018 | On Track | Daniel Arndt | Carol Catherwood | | Complete | Workshop with Elected Members scheduled for Oct 2023. Review and drafting underway - Aug 2023 Release of PIA decision and lack of MRWA modelling for Roe removal noted as potentially warranting additional scenario testing via the DTS (still proceeding with scheduled workshop) - Sept 2023 |
| 4. City Growth & Moving Around | 4.3.2c | Phoenix & Rockingham Rd Roundabout (Commence works) | On Track | Anton Lees | Terry Green | Detailed Design | Complete | Detailed designs progressed |
| 5. Listening and Leading | 5.1.1e | Local Law review | On Track | Emma Milne | Michelle Todd | Parking local law submitted to joint standing committee | Incomplete | Q1 Milestone cannot be met due to caretaker period. Q1 milestone to move to Q2 |
| 5. Listening and Leading | 5.1.1f | Risk maturity improvement program delivery | On Track | Emma Milne | Michelle Todd | Procurement of services to deliver risk maturity improvement activities | Complete | Project deliverables in progress - 11 deliverables are 100% complete and project delivery is on track. |
| 5. Listening and Leading | 5.1.3a | Major Strategic Review Program - CBP, SCP, LTFF, WFP (Commence program) | On Track | Emma Milne | Jane Downsborough | Service plan review commenced. Review any interferences with changes to Integrated Planning and Reporting requirements following changes from the Local Government Amendment Bill 2023 | Complete | Services and activities review commenced and consultants engaged. Project timeline on track but may change with varying requirements and input from incoming CEO |
| 5. Listening and Leading | 5.1.3b | Develop approaches for the implementation of changes to the Integrated Planning and Reporting Framework as part of Local Government Reform | On Track | Emma Milne | Jane Downsborough | Analysis local government amendment bill 2023 and identification of impacts for the City | Complete | Local government amendment act published 20th June 2023. City reviewing and implementing changes as per requirements of the act. |
| 5. Listening and Leading | 5.2.1a | Implementation of Customer Experience Improvement Program | On Track | Victoria Green | Colleen Miller | Improvement plan scoped and agreed | Complete | CX improvement program well underway. Updates to Sherlock and customer templates in progress, as well as training needs analysis |
| 5. Listening and Leading | 5.3.1a | WHS compliance program | On Track | Chantelle Hanrahan | Tahlie Barclay | Implementation of actions resulting from WHS audit planned for Q1 | Complete | All actions have been delivered in line with schedule and budget. |
| 5. Listening and Leading | 5.3.1b | SaaS migration to the cloud | On Track | Nelson Mauricio | Brett Fellows | Scope and program determined | Incomplete | SaaS Project Charter approved by ExCo. Sourcing activity for a project manager underway and detailed project planning has commenced. |
| 5. Listening and Leading | 5.3.3e | IT Personnel Hardware Refresh (previously called Staff Mobility Enablement (Zero Client Desktop Replacement). | Not On Track | Nelson Mauricio | Brett Fellows | | On Track | Awaiting commencement of new CEO to steer direction and requirements for staff workstation (desktop) IT equipment replacement. |

16. Committee Minutes

16.1 Governance Committee Meeting – 1 November 2023

Recommendation

That Council:

- (1) RECEIVES the Minutes of the 1 November 2023 Governance Committee Meeting.

16.2 Organisational Performance Committee Meeting - 1 November 2023

Recommendation

That Council:

- (1) RECEIVES the Minutes of the 1 November 2023 Organisational Performance Committee Meeting.

17. Motions of Which Previous Notice Has Been Given

Nil

18. Notices Of Motion Given At The Meeting For Consideration At Next Meeting

19. New Business of an Urgent Nature Introduced by Members or Officers

20. Matters to be Noted for Investigation, Without Debate

Nil

21. Confidential Business

Governance Committee Meeting 1 November 2023

21.1 Confidential Land Matter

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (e)(ii) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(e)(ii) a matter that if disclosed, would reveal information that has a commercial value to a person.

22. Resolution of Compliance

Recommendation

That Council is satisfied that resolutions carried at this Meeting and applicable to items concerning Council provided services and facilities, are:-

- (1) integrated and co-ordinated, so far as practicable, with any provided by the Commonwealth, the State or any public body;
- (2) not duplicated, to an extent Council considers inappropriate, services or facilities as provided by the Commonwealth, the State or any other body or person, whether public or private; and
- (3) managed efficiently and effectively.

23. Closure of Meeting