City of Cockburn

Ordinary Council Meeting

Minutes

For Tuesday, 2 September 2025

These Minutes are confirmed

Presiding Member's signature



Date: 14 October 2025

Ordinary Council Meeting, Tuesday, 2 September 2025

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Ordinary Council Meeting, Tuesday, 2 September 2025

Minutes

In Attendance:

Elected Members

Mayor L Howlett	Presiding Member
Deputy Mayor C Stone	Central Ward
Cr P Eva	Central Ward
Cr T Widenbar	Central Ward
Cr T Dewan	East Ward
Cr C Reeve-Fowkes	East Ward
Cr C Zhang	East Ward
Cr K Allen	West Ward
Cr P Corke	West Ward
Cr M Separovich	West Ward

Staff

Ms C Bywater	A/Chief Executive Officer
Mr D Arndt	Director Planning and Sustainability
Mr A Lees	Director Infrastructure
Ms C Hanrahan	A/Director Corporate Systems and Services
Mr A Tomlinson	A/Director Community and Place
Mr J Blanchard	General Counsel
Mr S Cecins	Communications and Media Officer (eMeeting)
Mr M Lee	System Support Officer (IT Support)
Mrs L Spearing	Executive Support Officer
Mrs A Schutz	Assistant Governance Officer

1. Declaration of Meeting.

The Presiding Member declared the meeting open at 7.00pm.

“Kaya, Wanju Whadjuk Budjar” which means “Hello, Welcome to Whadjuk Land” The Presiding Member acknowledged the Whadjuk Peoples of the Nyungar Nation who are the traditional custodians of the land on which the meeting was being held, and paid respect to their Elders both past and present, and extended that respect to First Nations Peoples who were present.

2. Appointment of Presiding Member (If required)

N/A

3. Disclaimer

The Presiding Member read the Disclaimer:

> Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position.
>
> Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

4. Acknowledgement of Receipt of Written Declarations of Financial Interests and Conflict of Interest (by Presiding Member)

Item	Name	Type of Interest
14.1.2	Cr Phil Eva	Proximity Interest

5. Apologies and Leave of Absence

Apologies
Mr Daniel Simms, Chief Executive Officer
Ms Kylie Johnson, Director Community and Place

6. Response to Previous Public Questions Taken on Notice

Ian Thurston, Banjup, Metropolitan Regional Scheme (MRS) Amendment 1437

The following question was taken on notice at the 12 August 2025 Ordinary Council Meeting. A response was provided on 13 August 2025:

Question: Is Council aware that, despite the Western Australian Planning Commission (WAPC) MRS Amendment stating five times that the site does not contain any mapped environmentally sensitive areas, that 70% of Lot 709 is mapped by Department of Water and Environmental Regulations (DWER) as being environmentally sensitive, as is the rest of Banjup?

Response: It is the City's understanding the large portions of Banjup, including the subject site, are Environmentally Sensitive Areas (ESA) as defined in the Environmental Protection (Environmentally Sensitive Areas) Notice 2005, because it hydrologically forms part of the Gibbs Road Swamp System, a nationally important wetland. Notwithstanding the way this is referenced in the MRS Amendment Report, the City is confident that the relevant environmental considerations are well known and are being considered by the relevant State Agencies as part of the MRS Amendment process. If you have further queries, please email customer@cockburn.wa.gov.au.

7. Written Requests for Leave of Absence

Nil

8. Public Question Time

Bradley Zarins, Bibra Lake (Not in attendance at meeting – response provided)
Potholes

Q1. I refer to the increased number of potholes identified throughout the City's network of roads, noting the City itself has referred to an increase in an update posted via its website on July 24th. In relation to the increased number of potholes identified across the City could the City confirm what, if any, investigations it has conducted in order to identify the root cause of the increase in potholes and ensure that current road construction, drainage, and asset management plans are sufficient. If none have been undertaken will the City be implementing a review to ensure that the current practices are aligned with best practice and not ultimately costing more due to inadequacies in either the construction, maintenance or management of City managed roads.

A1. Thank you for your question. The City conducts condition assessments on all its infrastructure assets on a cyclic schedule. The last road asset assessment was completed in 2024 which detailed the condition assessment of each road along with a recommended schedule of renewal and upgrade works to inform the annual Capital Works Budget. All new roads are constructed in accordance with the City's Subdivision guidelines and standard drawings which are available on the City's website. The City's undertakes audits of these new assets through the construction phase to ensure compliance with the guidelines and standards.

Alberto Giglia, North Coogee (Not in attendance at meeting – response provided)
Food Organic Garden Organics FOGO

Q1. Why is the City of Cockburn lagging behind other Councils in introducing a green waste and organics system? Neighbouring LGA, The City of Fremantle rolled out FOGO in 2019, enabling residents to divert food scraps and garden waste from landfill, reduce methane emissions, and create high-quality compost for farms, parks and gardens. Many other Councils have since implemented similar systems with strong environmental and economic benefits. What is Cockburn's plan and timeline to give residents the same opportunity?

A1. Thank you for your question. The City recently completed a review of its Waste Strategy 2020-2030 which included the Food Organic Garden Organics collection model. The review found the Food Organic Garden Organics collection model is currently not operationally or financially viable at this point in time. The City will maintain oversight of the Western Australian Waste Authority's approach to FOGO and will provide updates to Council regarding any new legislation or compliance requirements that are introduced.

Steve Shaw, Bibra Lake (Not in attendance at meeting – response provided)
Save Our Snake Necked Turtle Report

Q1. When will the 2025 Save Our Snake-Necked Turtles (SOSNT) Report be made available to ratepayers, and how can it be accessed? As a founding member of SOSNT, how much has the City spent on the Program since 2023, and why has funding ceased after only two years?

A1. As nest protection activities for the 2025 season have not yet commenced, the SOSNT Report will not be released until 2026. Results from the report will be shared through relevant community channels.
As I previously stated in my response to this question at the Ordinary Council Meeting on 12 August 2025, funding for the Save Our Snake-Necked Turtles (SOSNT) Program has not ceased. Following the conclusion of external grant funding (2022–2024), the program has transitioned to a decentralised management model.

Since 2023, the City has committed $10,000 annually to support its formal partnership with the SOSNT Program through the Perth South West Metropolitan Alliance. Although the original partnership model has concluded, the City remains dedicated to achieving the same conservation outcomes. The previously allocated funds will now be redirected to support local delivery of the program, including ongoing turtle monitoring and nest protection activities. Turtle population monitoring and data analysis will be delivered by external providers on a fee-for-service basis.

Q2. How has the City used SOSNT findings to improve turtle conservation—specifically road mortality, predation, hatchling survival, tracking, nest monitoring, and population surveys across Bibra Lake, Yangebup Lake, Little Rush Lake, Manning Lake, and Market Gardens Swamp?

A2. The items listed above are achieved by implementing the SOSNT Program itself. The Program is designed to reduce occurrences and predation and road mortality. It also improves hatchling survival by tracking and nest monitoring. The annual monitoring program is separate, but it is a means of measuring the impact of the program. Turtle conservation experts at Murdoch University have estimated that it will take up to ten consecutive years of turtle tracking before the adult populations of turtles start to increase. This is due to the time it takes for hatchlings to mature. Hatchlings are not detected by the current survey methods.

Q3. Has the City conducted an internal or external audit of SOSNT's effectiveness, given over 430 turtle deaths? If not, why? If yes, what are the results?

A3. No formal audit has been conducted, as the SOSNT Program is already evaluated through detailed scientific monitoring and community-based data collection. The 2024 report includes site-specific data on turtle populations, mortality causes, and nest success, providing a robust evidence base for adaptive management. This approach is more suitable than a traditional audit for assessing ecological outcomes and guiding conservation efforts.

In 2024, over 165 turtle nests were protected in the City of Cockburn by the SOSNT program. Considering the high probability of nesting failure without management intervention, the fact that these nests were successfully

protected is a great example of the effectiveness of the Program in achieving its goal of protecting snake necked turtles.

Q4. When will the City act on recommendations from the 2023 Turtle Tracker Report?

A4. All actions have been considered by the City and actioned where appropriate. Actions needing extra funds will be proposed for next year's municipal budget. The City extended an invitation for a meeting with the volunteers who compiled the report and supplied comprehensive updates regarding each recommended action. To date, there has been no response to the City's invitations.

Jane Di Sabato, Coolbellup (Not in attendance at meeting – response provided)
Turtles

Q1. In a recent media release, the City of Cockburn Service Manager Sustainability stated that the City of Cockburn combined budget allocation for turtle conservation had increased from $150,000 to $220,000. Could the City please provide an updated breakdown of this budget allocation?

A1. The budget breakdown for the $150,000 was provided at the February 2025 OCM, which is available on the City's website. The additional $70,000 is attributed to the increase in the fox control budget and a $40,000 contribution towards the Perth South West Metropolitan Alliance's Fox Monitoring and Targeted Control Project. Information relating to this increase was included in the media release and at the March 2025 OCM.

Installing traffic control methods to reduce instances of vehicle strike	$30,000
Feral animal control (prior to the recent increase to the fox control budget)	$35,000
Recent increase to fox control budget	$30,000
Turtle population surveys	$35,000
Turtle tracker volunteer support	$5,000
Habitat improvement by revegetation	$45,000
Contribution to the Fox Monitoring and Targeted Control Project	$40,000
Total	**$220,000**

Q2. Can the City please explain why they are not using the FeralScan data base to record and collate their fox sighting data, and what data system they are using?

A2. As mentioned in my responses at the Ordinary Council Meeting on 10 June and 8 July, 2025, the City will investigate the potential of incorporating the app into the current fox control program. Our existing excel database can be used to create a mapping tool like FoxScan using internal GIS software.

Also, the PSWG has a subscription to an AI-based monitoring service for the project, and regular updates on the data captured will be shared with the group. For technical details, the SW Alliance Coordinator can assist further.

Q3. Can the City please explain why they employ a single fox controller to cover such a large area and how a single fox controller can manage to control a large area as well as maintain other contracts?

A3. The City's fox control contractor is contractually obliged to remove foxes from all areas nominated by the City. It is the contractor's responsibility to ensure that these obligations are maintained whilst also managing contracts for other clients. The City has not had any concerns about the effectiveness and responsiveness of its feral animal contractors.

Marcin Gabriel-Borowski, Yangebup
Black Spot Project - New signals: Beeliar Drive and Dunraven Drive

Q1. There is a Black Spot project on one of your project pipelines, it's called Black Spot Project: New Signals Beeliar Drive and Dunraven Drive.
The project at the intersection has seems to have experienced delays, and community members have expressed ongoing concerns about safety. What are the factors impacting progress, and questions remain about the timeline for completion, when will it be completed?

A1. The Director Infrastructure Services advised that, as endorsed by Council at the 19 June 2025 Special Council Meeting the Beeliar Drive/Dunraven Drive new signals project has milestones which aim to have market engagement of contractors within quarter three of this financial year and construction commencing within quarter four.
The key milestone in this project is formal approval by Main Roads, Western Australia for the traffic signals which they will own and maintain going forward. Should any further delays arise from these project milestones the City will advise Council and amend the project milestones accordingly.

Mark Dillon, Cockburn Central
Mooba Café

Q1. Are the Council aware that in the coming weeks the artwork/cafe services/ green space and seating will be boarded up for development?

A1. The Director Sustainable Development and Safety advised the City is aware that the owner of No. 20 (Lot 7) Linkage Avenue, Cockburn Central, SKS Airport Pty Ltd, are intending to develop their property upon which the Mooba Café is currently located and has a licence or lease. The City recognises that to commence the development, SKS Airport Pty Ltd will need to remove all existing structures, which has necessitated the termination of the lease on their property for the Mooba Cafe.

Q2. Are Councillors aware this was brought up with Council over three months ago regarding the reactivation and the relocation of these services 10 metres into what will be the only park space left of the Cockburn Town Centre, discussions I was lead to believe were still continuing?

A2. The Director advised the City is aware the Deputy Mayor sought information of what was being considered on the proposal earlier this year, however there is no record of any third party or independent party asking any questions. The information was provided to the Elected Members at that time.

Q3. Are Councillors aware that this process was deemed too hard by Council staff member for the following reasons?

- will need approval for use of the park by the Minister
- will need new Expression of Interest and tender process requirements.

For Councillors information - trhese were not too hard as Mr Scaiffe (Local MP) had already advised that he would ensure it is looked at quickly as he believed (as most of the community believe) Mooba has been in the park since the creation of Cockburn Central. Regarding the expression of interest, we had done that 12 years ago via DevelopmentWA and the City Of Cockburn.

I was never informed of any decision or contacted, I was informed five days ago of the decision of Council via the builder developer who was advised over nine weeks ago by Council.

A3. The Director advised that Mooba Cafe's original approval in August 2012 was only on a 'temporary' basis and conditioned that it would expire upon the expiry of the lease over the land at 20 Linkage Avenue. The café was initially only approved on the basis it was to activate the Cockburn Central Town Centre, which at the time was relatively undeveloped and lacked any food or beverage operations. It was never intended as a permanent operation.

The City staff identified that there are considerations that need to be addressed before any decision can be made about the relocation of Mooba Cafe to The Siding. These include:

1. The current management order for The Siding does not allow the City to offer any portion of the land for a commercial lease and there would need to be discussions with the State Government for this to occur.
2. The Local Government Act requires the City to ensure there are fair, transparent and competitive processes for any leases and licences of local government property. There are limited exemptions, and the City would need to consider if these exemptions are appropriate for the circumstances.
3. The City has not identified any physical location where a relocated cafe could be properly situated within The Siding.
4. The City would need to consider upgrades to service connections within the siding.

Q4. How can Council assist in finding options to facilitate Mooba to remain open to service the community whilst a permanent solution is worked on by Council and Councillors and Members of Parliament who advised they would assist to keep these services in place?

A4. The Director advised that the City can assist the operators of the Mooba Cafe with obtaining necessary approvals to operate from any existing commercial tenancy in the Cockburn Central Town Centre Precinct.

Q5. How can Councillors help in facilitating the progression of the reactivation of this important park and its sea container landmark artwork and cafe services to remain a part of the community?

A5. The Director advised the City would need to carefully consider any proposal to relocate the current facility as previously identified.

Q6. Are the Councillors aware that there will be a lot of backlash by the community when this boarding up and removal of parks space/artwork and cafe happens, as currently no one in this community is aware this is about to happen?

A6. The Director advised this comment has been noted.

Q7. I ask what the Council can do to assist in getting ahead of any backlash for the closure and assist in finding at least a temporary solution whilst working on a more permanent solution?

A7. The Director advised that as previously stated, the City is prepared to work with the operator to consider relocating to a commercial premises within Cockburn Central Town Centre Precinct.

9. Confirmation of Minutes

9.1 (2025/MINUTE NO 0144) Minutes of the Ordinary Council Meeting - 12/08/2025

Council Decision
MOVED Deputy Mayor C Stone SECONDED Cr K Allen

That Council confirms the Minutes of the Ordinary Council Meeting held on Tuesday, 12 August 2025 as a true and accurate record.

CARRIED 10/0

10. Deputations

Deputations were received from the following:

1. **Ian Thurston, Corrine Franklin, Mitch Manning - Banjup Residents Group**
   Item 14.1.3 Request for Comment – MRS Amendment 1437 – No. 342 (L709) Armadale Road, Banjup
2. **Lee MacIntyre, Brad Hargense - Jandakot Senior Football Club**
   Item 14.4.1 Atwell Reserve Needs and Feasibility Report
3. **Carolline Masters, David Masters - representing PFAS affected residents in Clements Place**
   Item 14.1.1 Recommendations on Final Approval - Draft Jandakot/North Treeby District Structure Plan

11. Business Left Over from Previous Meeting (if adjourned)

Nil

12. Declaration by Members who have Not Given Due Consideration to Matters Contained in the Business Paper Presented before the Meeting

Nil

En Bloc Resolution

7:48pm The following items were carried En Bloc:

14.2.2	17.2
14.3.1	
14.3.2	
14.3.3	
14.4.2	

7:50pm The following items were carried En Bloc:

15.1.1	16.1
15.1.2	16.2
15.1.3	
15.1.4	21.1
15.2.1	
15.2.2	
15.2.3	
15.2.4	
15.2.5	
15.2.6	

13. Decisions Made at Electors Meeting

Nil

14 Reports - CEO (and Delegates)

14.1 Sustainable Development and Safety

14.1.1 (2025/MINUTE NO 0145) Development Application - Recommendation on Final Approval - Draft Jandakot/North Treeby District Structure Plan

Executive	Director Sustainable Development and Safety
Author	Senior Strategic Planner
Attachments	N/A
Location	Jandakot and Treeby
Owner	Various Landowners
Applicant	Rowe Group, on behalf of Parcel Property and Aigle Royal Developments
Application Reference	110/247

RECOMMENDATION
That Council:

(1) ENDORSE the City preparing a submission to the Western Australian Planning Commission on the draft Jandakot / North Treeby District Structure Plan, recommending APPROVAL pursuant to Part 2, Division 2, Clause 15(3)(d) of the *Metropolitan Region Scheme,* once modified in accordance with the Schedule of Modifications included as Attachment 5;

(2) NOTES the recommendations of the Otium Community Needs Analysis for use in guiding subsequent stages of planning for the area;

(3) AUTHORISES the Chief Executive Officer to write to the Hon. Minister for Planning to advocate for assistance in in securing consolidated land for 'district' level community sporting and community infrastructure in the area;

(4) AUTHORISES the Chief Executive Officer to write to the Hon. Minister for Water to seek an expedited review of allocation planning for the Jandakot Groundwater Mound, to ensure a sustainable source of irrigation for community infrastructure (including Public Open Space and educational facilities) are available to future development within the DSP area; and

(5) AUTHORISES the Chief Executive Officer to write to the Hon. Minister for Water and Hon. Minister for the Environment to advocate for a comprehensive study of the impact of urbanisation over the Jandakot Groundwater Mound, that considers:

- measures to protect the existing groundwater resource;
- the impacts of the existing groundwater resource on wetlands systems and native vegetation; and
- the viability of providing a sustainable source of groundwater for the irrigation of future Public Open Space required by future residential development.

Council Decision
MOVED Cr T Widenbar SECONDED Cr T Dewan
That Council

(1) ENDORSES the City preparing a submission to the Western Australian Planning Commission on the draft Jandakot/North Treeby District Structure Plan, recommending APPROVAL pursuant to Part 2, Division 2, Clause 15(3)(d) of the Metropolitan Region Scheme, once modified in accordance with the Schedule of Modifications included as Attachment 5.

(2) NOTES the recommendations of the Otium Community Needs Analysis for use in guiding subsequent stages of planning for the area.

(3) AUTHORISES the Chief Executive Officer to write to the Hon. Minister for Planning to advocate for assistance in in securing consolidated land for 'district' level community sporting and community infrastructure in the area.

(4) AUTHORISES the Chief Executive Officer to write to the Hon. Minister for Water to seek an expedited review of allocation planning for the Jandakot Groundwater Mound, to ensure a sustainable source of irrigation for community infrastructure (including Public Open Space and educational facilities) are available to future development within the DSP area.

(5) AUTHORISES the Chief Executive Officer to write to the Hon. Minister for Water and Hon. Minister for the Environment to advocate for a comprehensive study of the impact of urbanisation over the Jandakot Groundwater Mound, that considers:
- measures to protect the existing groundwater resource;
- the impacts of the existing groundwater resource on wetlands systems and native vegetation; and
- the viability of providing a sustainable source of groundwater for the irrigation of future Public Open Space required by future residential development.

(6) AUTHORISES the Chief Executive Officer to write to the Hon. Minister for Planning to advocate for the properties affected by the Perfluoroalkyl and Polyfluoroalkyl Substances contamination from Jandakot Airport within Precinct 1, to be fast tracked for urban residential development.

CARRIED 6/4

For: Mayor L Howlett, Cr P Eva, Cr T Widenbar, Cr T Dewan, Cr K Allen and Cr P Corke
Against: Deputy Mayor C Stone, Cr C Reeve-Fowkes, Cr C Zhang and Cr M Separovich

Reason

As we have heard tonight, these lots are impacted by Perfluoroalkyl and Polyfluoroalkyl Substances contamination and cannot sustain rural land uses due to lack of water. Urban development is therefore the most logical step forward to allow the land to continue to provide a beneficial use.

Proposal

The Western Australian Planning Commission (WAPC) has advertised the draft Jandakot / North Treeby District Structure Plan for public feedback. The advertised documents (Map and Report Parts One and Two only) are included as Attachments 1 and 2.

Background

Urban Expansion Area

In 2018 the Perth and Peel @3.5 Million and the South Metropolitan Peel Sub-Regional Planning Framework identified the Jandakot/Treeby Planning Investigation Area (PIA).

Approximately 599 hectares in area, the PIA was one of fifteen areas identified within the Perth Metropolitan and Peel Regions for further assessment to determine its suitability for urban development.

Specific considerations requiring assessment for the Jandakot/Treeby PIA included:

- Impacts, risks and management of Jandakot groundwater resources (existing Priority 2 Source Protection Area)
- Protection of significant environmental values
- ANEF considerations associated with Jandakot Airport.

In August 2023, the Minister for Planning announced completion of its Strategic PIA Investigations, and the land was upgraded to 'Urban Expansion', for which the Framework requires further detailed planning prior to urban development occurring, including, but is not limited to:

- investigation into environmental attributes
- infrastructure servicing
- community infrastructure
- movement networks
- employment.

The Western Australian Planning Commission (WAPC) then accepted an approach by Rowe Group to prepare a draft District Structure Plan (DSP) for the area, funded by two landowners with significant interests in the area (Aigle Royal Properties and Parcel Property).

District Structure Plan

A draft DSP was first lodged with the Department of Planning, Lands and Heritage (DPLH) on 22 December 2023. Consistent with its recent practice on DSP proposals, DPLH convened a Technical Advisory Group (TAG) to review submitted documentation and inform the DSP preparation process.

The first TAG meeting was convened on 17 April 2024, with a second meeting held on 29 August 2024. In addition to the City and DPLH, the TAG included representatives from:

- Office of the Environmental Protection Authority
- Department of Biodiversity, Conservation and Attractions
- Department of Water and Environmental Regulation
- Department of Health
- Department of Transport
- Public Transport Authority
- Main Roads WA
- Jandakot Airport
- Water Corporation
- Western Power
- Department of Education
- City of Canning.

Based on the feedback received, an evolved draft DSP was presented to and obtained WAPC 'consent to advertise' at its meeting on 19 February 2025. This does not mean all concerns of those agencies are addressed.

Local Planning Strategy

Endorsed by the WAPC in October 2024, the City's Local Planning Strategy (LPS) identifies eleven 'Planning Areas' (of expected growth or change), including 'Planning Area B: Jandakot/Treeby Urban Expansion Area'.

It sets six 'Planning Directions' for Planning Area B, complemented by a series of related 'Actions' a developer, City or WAPC may be responsible for advancing.

A high-level assessment of the draft DSP against those recommended actions is included (refer Attachment 3). Of note, included is the preparation of a DSP to ensure a coordinated development approach.

Existing Planning Framework

The DSP area is predominantly zoned 'Rural Water Protection' and 'Resource' under the Metropolitan Region Scheme (MRS) and Town Planning Scheme No. 3 (TPS 3) respectively.

Land zoned 'Rural-Water Protection' under the MRS is considered a 'Priority 2' (P2) area under State Planning Policy 2.3 - Jandakot Groundwater Protection (SPP 2.3), which considers the acceptability of land uses based on the objective of risk management. Unless inhibited by other environmental features or restrictions, it allows for subdivision down to two hectares across most of the DSP area.

Land use permissibility within the 'Resource' zone under TPS 3 is guided by Water Quality Protection Note 25 – Land Use Compatibility for Public Drinking Water Source Areas, to ensure land uses with the potential to pollute the existing groundwater resource are not supported.

Report

The purpose of this report is to summarise key elements of the advertised draft DSP and seek Council input and/or support for suggested changes and related actions responding to identified concerns, ahead of final approval by the WAPC.

In general, the City is supportive of the DSP and appreciative of the efforts of its authors. However, upon closer assessment it has identified some critical issues and areas requiring further consideration, as discussed in the sections that follow.

DSP Overview

The MRS defines a DSP as: 'a plan that deals with major strategic aspects of the coordination of future land uses and infrastructure in respect of an area of land in the metropolitan region'.

The Jandakot/North Treeby District Structure Plan (DSP) provides a strategic planning framework to guide the future urban development of approximately 580 hectares of land within the Jandakot and Treeby localities, generally located between Roe Highway and Warton Road.

The DSP is structured in three parts:

Part One – Implementation:	Outlines the statutory planning framework, including requirements for Region and Local Scheme Amendments, and guidance on the extent and preparation of Local Structure Plans.
Part Two Explanatory Section:	Provides the planning rationale, environmental context, and technical assessments that underpin the DSP.
Part Three Technical Appendices:	Supporting studies such as environmental assessments, bushfire management, water management, transport impact assessments, and community needs analysis

Key elements of the draft DSP (as advertised) include:

- Approximately 4,770 dwellings accommodating around 12,900 residents
- Large areas retained in their current state (Rural Residential) as a result of a desktop analysis of environmental constraints
- Recognition of other potential land use constraints (e.g. noise, odour), and intended preservation of Bush Forever Site #389 as future regional open space
- A movement network heavily reliant upon existing roads being upgraded and elevated to regional roads (as foreshadowed in the Sub-Regional Framework)
- A Neighbourhood Centre, High School, four Primary Schools and two 4.5-hectare areas of District Open Space
- Recognition coordinated infrastructure delivery may require development contribution arrangements for key civil and/or community infrastructure
- Staged implementation, with initial development expected to commence within Precincts 2 (Central) and 3 (East).

‘Rural Residential – Subject to Site Specific Investigation’

The most notable feature of the draft DSP is approximately 220 hectares (or 37.8%) of the total DSP area is currently designated ‘Rural Residential – Subject to Site Specific Investigation’, based on the outcomes of a desk-top analysis of existing constraints to urban development, including:

- the presence of Conservation (CCW) and Resource Enhancement (REW) wetlands and indicative buffers
- areas containing high quality native vegetation
- areas located above ANEF-25.

As this designation does not preclude future consideration for urbanisation, a modest contingency has been applied to the estimated number of residential lots and resident population generated by this area (10% or 330 lots based on a greenfield minimum rate of 15 dwellings per gross hectare).

It is critical to remember this when considering longer term infrastructure and service provision later in this report.

Under Perth and Peel @3.5 Million, ‘Rural Residential’ is defined as ‘a sub-set of rural living and a land use zone with land parcels from one to four hectares in size’.

State Planning Policy 2.5 - Rural Planning (SPP 2.5) is largely consistent with this definition, albeit specifying lots in Rural Residential zones are generally provided with scheme water and a reticulated power supply.

Whilst it is acknowledged lots identified as ‘Rural-Residential’ under the DSP is intended as a potential interim designation ahead of further investigations on the suitability for urbanisation, the City is concerned it may inadvertently imply existing lots are capable of subdivision into one hectare lots.

Given the two-hectare minimum lot size requirement under SPP 2.3 (and absence of a reticulated water supply), to minimise landowner confusion it is recommended that these lots are identified ‘Resource’ on the DSP map and text, to reflect their current zoning under TPS 3.

This is particularly important in areas where further site investigation is unlikely to ever result in further intensification of development, such as in the examples described below. In such instances the land should also retain its existing ‘Rural-Water Protection’ zoning under the MRS.

Precinct 1

State Planning Policy 5.3 - Land use planning in the vicinity of Jandakot Airport (SPP 5.3) suggests the WAPC will not support noise-sensitive (including residential) development above the ANEF-25 contour. 13 lots on Glendale Crescent and Flora Court in Jandakot are located either fully or partially above the ANEF-25 contour.

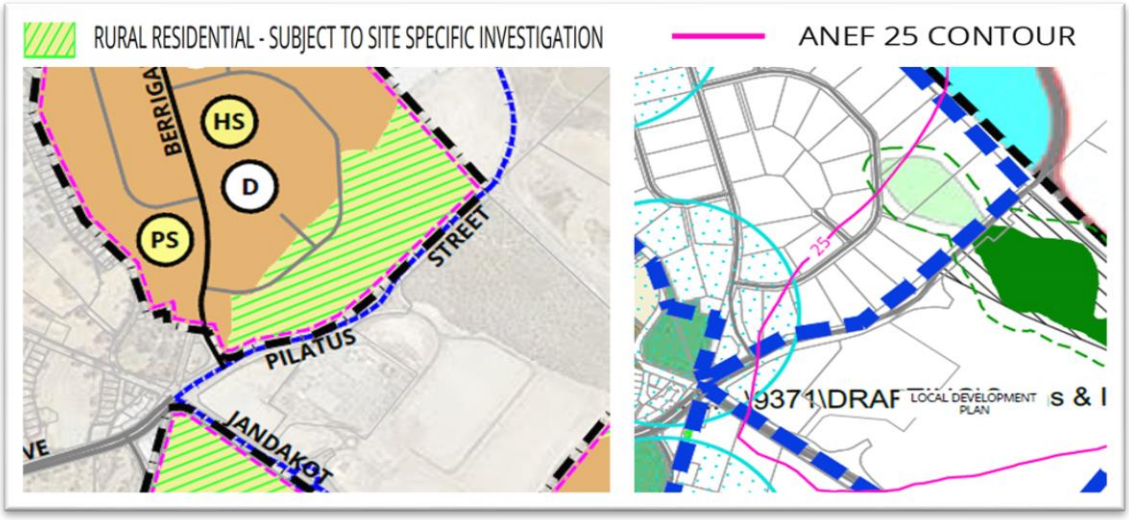


Figure 1 – DSP Map & Constraints Plan Extracts – Precinct 1 'Rural Residential'

Precinct 2

Precinct 2 contains 17 existing lots identified to remain 'Rural Residential', based on an existing Resource Enhancement Wetland (REW) and typical 50m buffer.

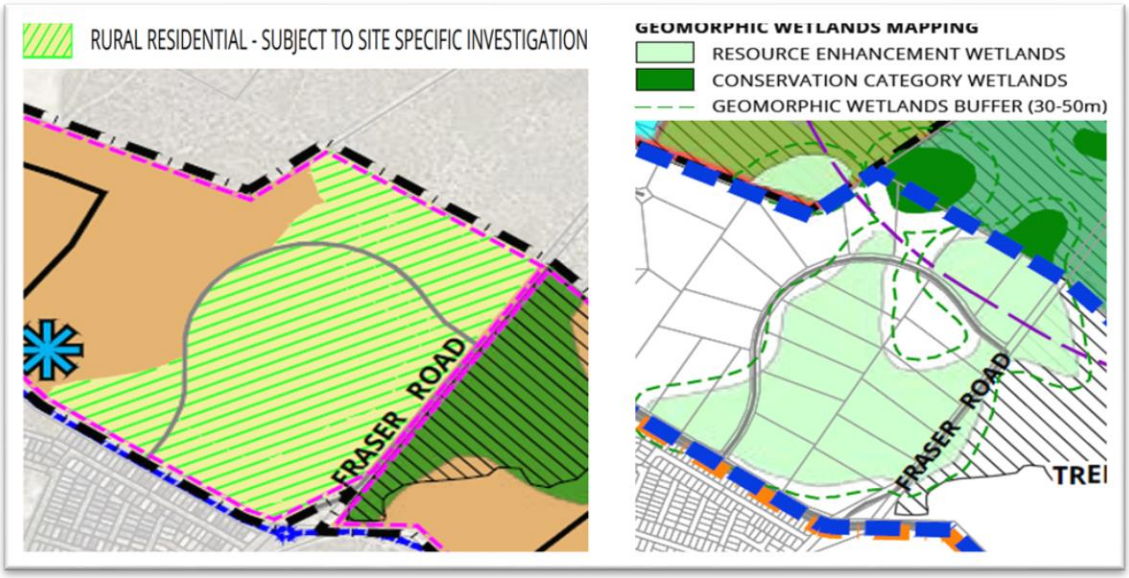


Figure 2 – DSP Map & Constraints Plan Extract – Precinct 2 'Rural Residential'

Of note, in an earlier version of the draft DSP (considered through the TAG process), most of this area was identified for 'Public Open Space'. The City requested the DSP change to allow the retention of existing use, as it was unclear how the REW and its buffer (which contain multiple existing houses) would ever be transferred to public ownership given the relative absence of any residual development potential.

Skotsch Road

Precinct 3 contains 14 existing lots south of Jandakot Road identified to remain 'Rural Residential'. In addition to most of the precinct being located within a designated REW or associated buffer, further development would also be unable to comply with State Planning Policy 3.7 Bushfire and the associated Planning for Bushfire Guidelines due to a single point of access.

The creation of any additional (secondary) access is restricted by Rose Shanks Reserve and approved Public Open Space on the lots immediately west, south and east.

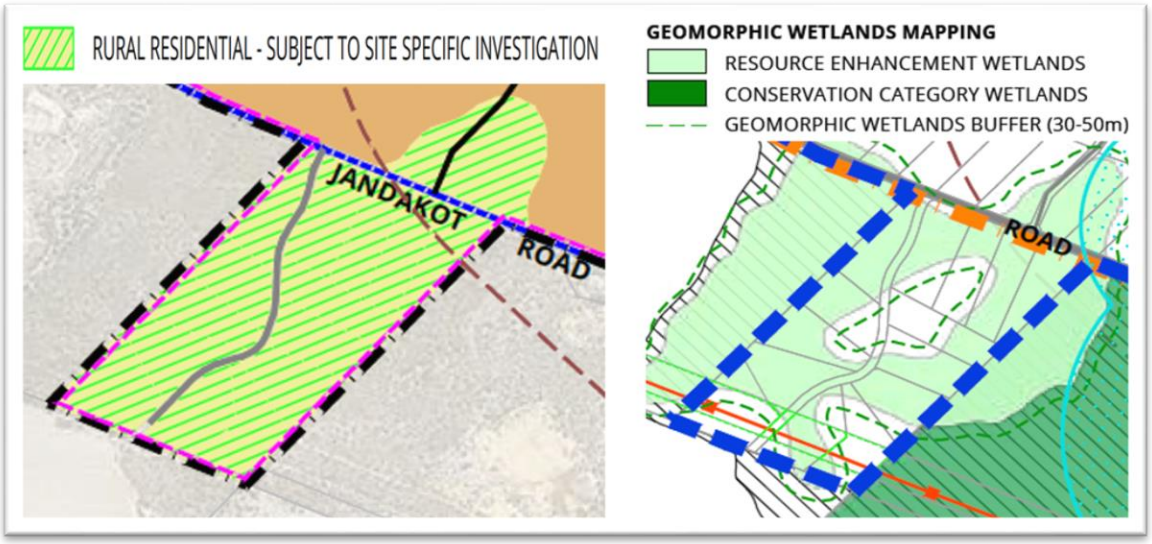


Figure 3 – DSP Map & Constraints Plan Extract – Precinct 3 'Rural Residential'

Jandakot Airport

Jandakot Airport has been in continued use since the early 1960s, at a time when it was far removed from the urban front. Today, it is Australia's busiest general aviation airport and a significant contributor to the local and regional economy.

Development control within Jandakot Airport is governed by federal legislation, principally the *Airports Act 1996* which outlines the requirement for Major Development Plans, Master Plans and building approvals.

Jandakot Airport Holdings Pty Ltd (JAH) manages the Jandakot Airport site under a lease agreement from the Commonwealth Government. Under the terms of the lease agreement, JAH is required to prepare a Master Plan every eight years.

The current Master Plan was approved in August 2021 and is due for renewal by August 2029.

At a State-level, SPP 5.3 was gazetted in January 2017. Its objectives are to:

- protect Jandakot Airport from encroachment by incompatible land use and development so as to provide for its ongoing, safe, and efficient operation
- minimise the impact of airport operations on existing and future communities, with reference to aircraft noise.

Separation to Airport Development

The current Jandakot Airport Master Plan identifies 'Mixed Business' precincts directly north of DSP Precincts 1 and 2, which are partially developed for warehousing and distribution type uses.

With development approvals being issued under Commonwealth legislation, there is no requirement for proposals to have regard to the local and state planning framework, and as such, development within the Mixed Business precinct has potential to create amenity impacts relating to building bulk and noise on the neighbouring 'Resource' zoned properties within the DSP area.

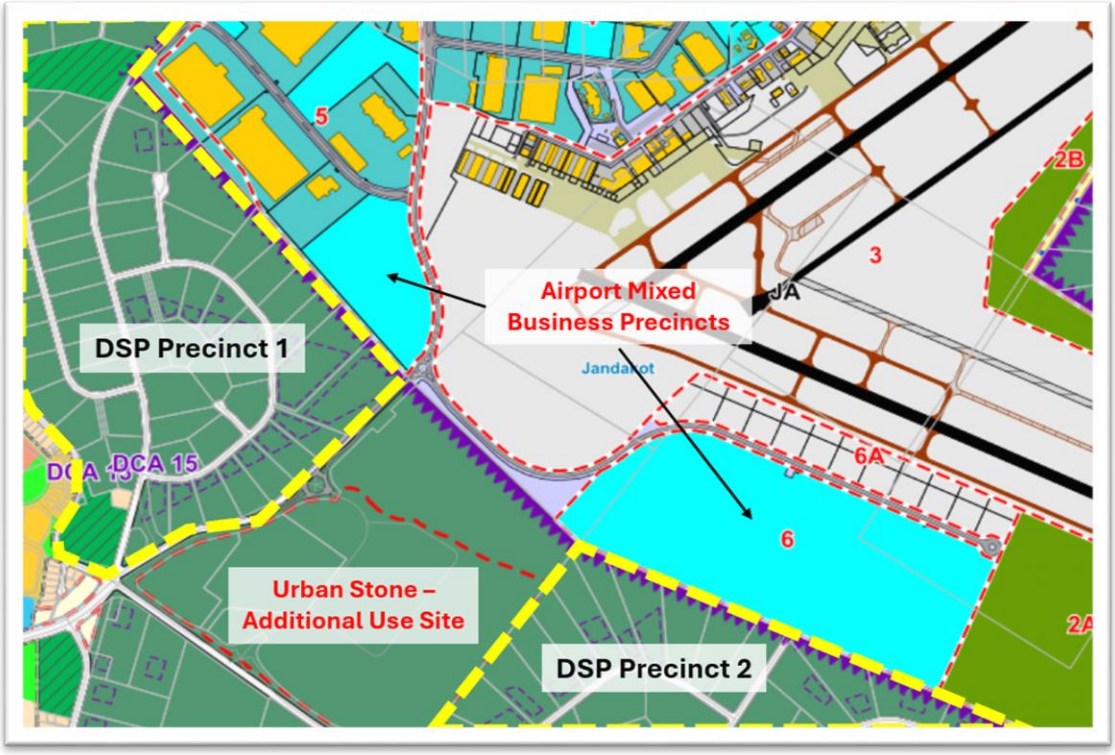


Figure 4 – Proximity of Airport Mixed Business Precincts to DSP Precincts 1 and 2

Prior to development of the Mixed Business precinct, the southern part of Jandakot Airport was heavily vegetated, providing a corridor between two identified 'Bush Forever' sites and wider regional reserves on the periphery of the airport.

A local and regional ecological linkage was previously identified in the City's Natural Area Management Strategy.

The City's LPS recognises its Natural Area Management Strategy in identification of a potential ecological corridor along the southern part of Jandakot Airport, to elevate the status of such corridors within the local planning framework.

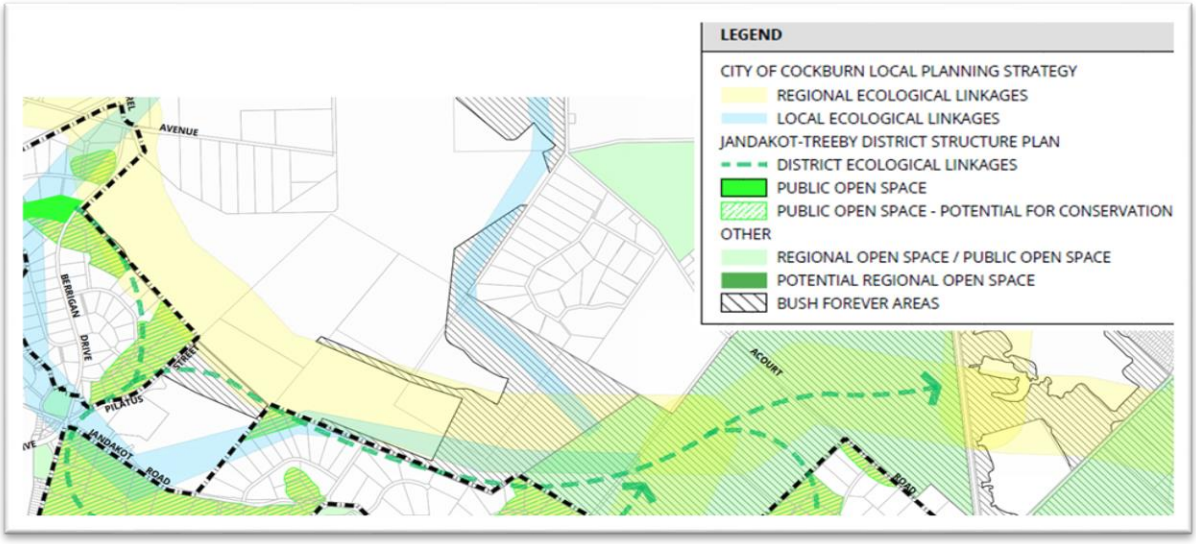


Figure 5 – Proposed Ecological Corridor to the south of Jandakot Airport

The DSP recognises the desire to provide a network of ecological corridors, including to the south of Jandakot Airport, however, but it does not provide any guidance as to the implementation of such a corridor through consequent planning processes.

Formalising an ecological corridor provides an opportunity to provide separation between large scale commercial and residential land use, whilst also providing an environmental benefit.

A narrow strip of vegetation appears to have been retained along the southern boundary of the airport land, this could be enhanced using complementary interface treatments such as wider road reserves and/or linear Public Open Space, determined through the subsequent local structure planning processes.

Such an outcome would be consistent with the existing interface treatment in place where Precinct 2 directly interfaces with the Urban Stone Additional Use site.

To best ensure this outcome, the precinct specific requirements in Part Two of the DSP should be modified to specifically include the requirement for an ecological corridor as part of the local structure plans prepared for Precincts 1 and 2.

Aircraft Noise

The Australian Noise Exposure Forecast (ANEF) is the primary planning tool to assess and manage the impact of aircraft noise of land use around airports across airports.

The current ANEF for Jandakot Airport was prepared as part of the current Master Plan, based on indicative flight paths until 2039, considering proposed upgrades to runways and maximum operational capacity. Revisions to the ANEF may be made through the future Master Plan review process.

SPP 5.3 utilises the ANEF to consider the appropriateness of development in the vicinity of the Airport. Its recommendations include:

- not permitting noise-sensitive development (including residential) above the ANEF-25 contour, except where already permitted under the existing zoning, or the WAPC has determined the acceptability of residential development (limited to a coding of R12.5)
- limiting residential development to a density coding of R20, where located between the ANEF-20 and 25 contours
- a requirement for a notification on title for lots within the broader Airport Frame Area, as a condition of subdivision approval.

SPP 5.3 is supplemented by the City's Local Planning Policy 1.12 – Noise Attenuation (LPP 1.12), which applies to noise-sensitive development located within the broader Frame Area. LPP 1.12 establishes a requirement for acoustic reporting to inform structure planning and subdivision, to identify appropriate measures to attenuate aircraft noise. As a minimum requirement, all noise-sensitive development (including residential) is required to incorporate 6.38mm laminated glazing into openings.

Aside from small portions of Precinct 1, Precinct 2 and Precinct 4 located above the ANEF-25 contours, notwithstanding other constraints to future development, the DSP area is generally capable of residential development under SPP 5.3.

The City has sought to further strengthen these requirements via a proposed Special Control Area under draft Local Planning Scheme No.13 (draft LPS 13).

The SCA applies more broadly to the overall Frame Area under SPP 5.3, which includes existing parts of Jandakot and Treeby already zoned and developed for residential.

Name of area	Purpose	Objectives	Additional provisions
SCA 26 **Jandakot Airport Environs (extent of the frame area)**	• To support the implementation of State Planning Policy No. 5.3 'Land Use Planning in the Vicinity of Jandakot Airport'. • To minimise the impact of aircraft noise on existing and future communities within SCA 26.	• To protect the long-term viability of Jandakot Airport as a strategically important aviation base. • To prevent unreasonable encroachment of incompatible (noise sensitive) land uses and those activities affected or potentially impacted upon by aircraft noise. • To protect the long-term health and amenity of residents, and to ensure residential amenity is adequately protected within noise sensitive developments.	1. Development approval is required for a Single house, grouped dwellings and noise sensitive land uses within SCA 26. 2. Development applications for noise sensitive development and subdivision in the 20 ANEF and 25 ANEF Contours for Jandakot Airport (as identified by the Jandakot Airport Master Plan) shall be required to include an Acoustic Report demonstrating compliance with State Planning Policy No. 5.3 'Land Use Planning in the Vicinity of Jandakot Airport' and AS2021:2015 'Acoustics – Aircraft Noise Intrusion - Building Siting and Construction. This does not apply to Single houses that are already subject to an approved Local Development Plan that includes noise attenuation provisions. 3. A Section 70A notification on title (*Transfer of Land Act 1893*) advising of the potential for noise nuisance is to be required as a condition of any subdivision or development approval in SCA 26. 4. All noise sensitive development are to be provided with 6.38mm laminated glazing to all habitable rooms, consistent with noise control measures recommended in the WAPC's 'Aircraft Noise Insulation for Residential Development in the Vicinity of Perth Airport'.

Figure 6 – Draft LPS #13 Extract – Proposed Special Control Area (SCA) 26 Provisions

The purpose of the SCA is to ensure that there is head of power to require single house development to implement applicable design requirements to attenuate aircraft noise.

This is necessary as the Deemed Provisions under the Planning and Development (Local Planning Schemes) Regulations 2015, which form part of local planning scheme, exempt single houses from requiring development approval where consistent with the deemed-to-comply requirements of the R-Codes.

Without a SCA under the local scheme, there is a risk of single houses being developed (or redeveloped) without incorporating suitable noise attenuation measures, as a homebuilder or landowner would not be obligated to implement these where the design is R-Code compliant.

At the time of writing, the City is awaiting State Government consent to advertise draft LPS 13, with final gazettal still likely to be some time away. In case urban development within the DSP precedes final approval, it is recommended that the strategic intent for an SCA be recognised in Part One of the DSP to enable introduction via consequent amendments to TPS 3.

Jandakot Road and Warton Road – Future Upgrades

Jandakot and Warton Road are identified as a proposed 'Integrator arterial' roads under *Perth and Peel @3.5 Million,* highlighting their growing importance in supporting higher traffic volumes and regional connectivity.

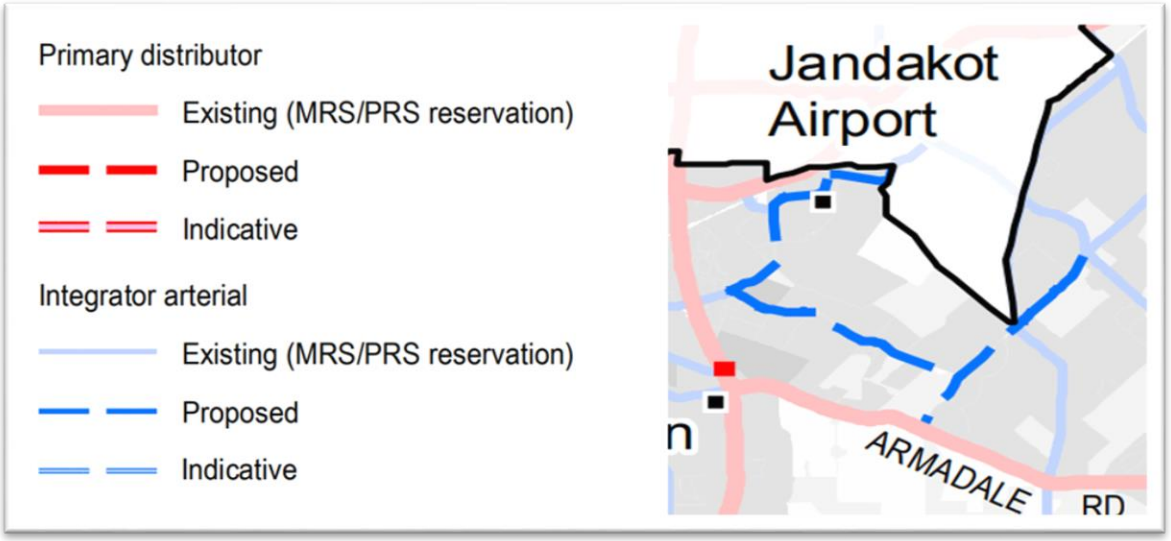


Figure 7 – Regional Roads near the DSP Area (Sub-regional Planning Framework Extract)

Jandakot Road

Jandakot Road has previously been widened by the City (across two stages) to four lanes between Pilatus Street and Fraser Road, following residential development of the Calleya Estate in Treeby. Stages 1 and 2 were completed in 2020 and 2022 respectively.

Stage 3 relates the portion of the road between Fraser Road and Warton Road, which is not subject to a delivery timeframe. These works are not funded by an existing Development Contribution Plan. However, there is a Voluntary Legal Agreement with that developer to contribute towards the section adjacent to the Lake Treeby local structure plan area.

This agreement is triggered based on extent of lots released or when a connection to Jandakot Road occurs (whichever is the earlier event).
Delivery of these upgrades is also dependent on factors such as:

- Completion of a design to confirm the alignment of the road and treatments
- Seeking grant funding to assist with the cost
- Seeking the necessary approvals.

The Department of Planning, Lands and Heritage (DPLH) is progressing a design for Jandakot Road between Fraser Road and Warton Road, to inform land requirements for future reservation of the required road corridor under the MRS. DPLH will consult with affected landowners and the City through this process. Its construction will likely become a City responsibility.

Warton Road

Warton Road is currently designed to four lanes between Armadale Road and Nicholson Road, with management of the road split between the City of Cockburn (northbound lanes) and the City of Armadale (southbound lanes).

As a proposed regional road under Perth and Peel @3.5 Million, Warton Road is expected to be subject to future upgrades (including widening), with management transferring to Main Roads WA (MRWA).

Any future widening of the road will be limited to the Treeby side of the current road corridor, as existing and proposed residential development in Piara Waters (within the City of Armadale) limits widening on the eastern side.

MRWA is yet to determine if additional land is required within the DSP area to accommodate future widening of Warton Road.

The DSP recognises the future role of Jandakot and Warton Road in providing a key regional transport link, however it does not indicate the extent of widening required to realise the future function of these roads on the DSP map or within the Traffic Impact Assessment.

Whilst future road widening requirements will ultimately be determined by the State agencies outside of the DSP process, it should recognise the uncertainty and provide some guidance on the potential range of any future reservation under the MRS.

Road Noise Current and Future Regional Road Network

Under State Planning Policy 5.4 - Road and Rail Noise (SPP 5.4) and LPP 1.12 (Noise Attenuation), future structure planning and subdivision within 200 metres of Berrigan Drive, Jandakot Road, and within the 100 metres of the Cockburn to Thornlie railway need to consider the acoustic impact of this transport infrastructure.

The Transportation Noise Assessment prepared in support of the DSP provides a high-level assessment, recommending a combination of noise walls, Quiet House Design packages and laminated glazing treatments (for residential within the Frame Area of Jandakot Airport) as noise attenuation treatments that may be considered, noting further noise assessments are required once there is greater certainty on future development outcomes.

The City is mindful proximity of residential development to the regional road network has resulted in the need for significant investment by developers and individual landowners in noise attenuation, notably acoustic walls and Quiet House Design measures in dwellings.

The construction of noise walls in other areas within the City (notably Hammond Road in Success; Armadale Road and Jandakot Road, Treeby) has resulted in large expanses of regional road network which an absence of visual surveillance to pedestrian footpaths and principle shared paths (PSPs), as well as a creating a significant future maintenance obligation on the City and individual landowners.

Acoustic walls are necessary in some instances where sensitive (residential) development occurs prior to planning for regional roads, however, the City

recognises in this instance given acoustic walls are ineffective in mitigating aircraft noise, there is an opportunity for future structure planning to 'design out' the need for acoustic walls in some areas. Such measures can also boost the energy efficiency of homes which contribute to the longer-term affordability living costs.

To avoid a situation where noise walls are the default method of noise attenuation, modification to Part Two of the DSP is recommended to encourage the use of POS, roads reserves and Quiet House Design treatments as alternative attenuation treatments at the structure planning stage of development.

Kennel Zone

At the eastern end of the DSP, 25 'Resource' zoned lots are located within the 'Additional Use 7' (AU 7) area under TPS 3. Under the provisions of AU 7, the 'Kennel' and 'Cattery' uses are permitted, two uses which are otherwise not permitted within the Resource zone.

The AU 7 area is often referred to as the 'Kennel Zone', reflective of being the only area within the City where kennels are expressly permitted under TPS 3.

Under the Environmental Protection Authority's (EPA) *Guidance Statement 3 – Separation Distances between Industrial and Sensitive Land Uses* (GS3), a buffer of 1,000 metres is suggested for dog kennels (within or near urban areas) to sensitive land uses (including residential), in recognition of the cumulative impact of dog barking on residential amenity. The buffer, as shown below, impacts the majority of Precinct 3. It is also highly compromised by existing residential from the east.

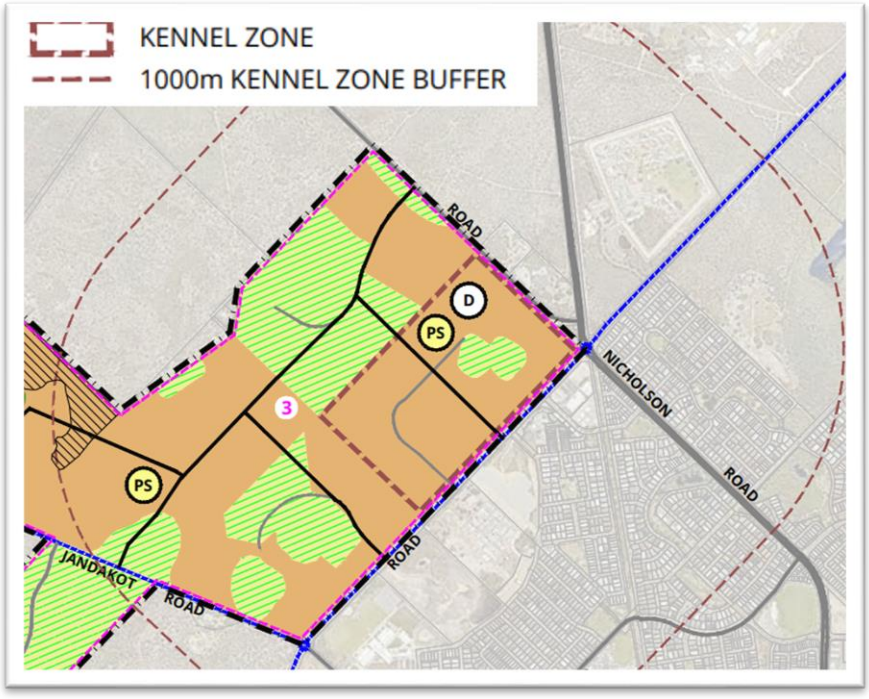


Figure 8 – Extent of 1,000m Buffer to Additional Use 7

Of the 25 lots in which these additional uses are permitted, 10 of these lots are currently operating kennels, collectively licensed for approximately 300 dogs.

Should Precinct 3 ultimately be rezoned to 'Urban' under the MRS and 'Development' under TPS 3, kennel operators may exercise non-conforming use rights for an indefinite period.

This could constrain residential development from occurring within a 1,000-metre buffer, unless:

- all existing kennels cease operating
- site specific noise assessments are undertaken to determine noise generated from barking dogs can be managed at acceptable levels.

The DSP notes the impact of noise generated from the Kennel Zone should be considered at the local structure planning stage. The City believes this noise impact should more appropriately be considered through the region and local scheme amendment processes where the EPA (author of the land use separation guidelines) has a formal role.

It is recommended that Part Two of the DSP is modified to make clear the expectation for the scheme amendment process to consider amenity impacts of noise from the Kennel Zone, and it not be deferred to future structure planning.

Odour and Dust Impacts

Located approximately 800 metres from the DSP area at its closest point, the Richgro facility (203 Acourt Road, Treeby) is a 'prescribed premises' under the Environmental Protection Regulations 2007, with its main licensed function the processing of organic material to produce compost and blended soils.

Under the EPA's GS3, generic separation distances are recommended to mitigate land use conflicts between industrial and sensitive land uses. For composting facilities, the EPA recommends a minimum buffer of 1,000 metres, which may be increased depending on site-specific factors such as:

- type and volume of waste produced
- odour and dust emissions
- groundwater vulnerability
- prevailing wind conditions.

Based on the nominal 1,000 metre buffer, the area potentially excluded from development includes a portion of Lot 130 Jandakot Road, Treeby, current designated as 'Bush Forever' under the MRS. The DSP foreshadows future rationalisation of the Bush Forever boundaries, contemplating residential development encroaching into the nominal buffer.

Part Two of the DSP references the composting facility, but states: 'Consideration of any potential impacts associated with noise, dust, and odour from the facility will be addressed at the local structure planning stage'.

As with the Kennel Zone, the impact of the composting facility should be considered at the scheme amendment stage, to allow proper assessment by the EPA.

Modification to Part Two of the DSP should make clear the expectation for the scheme amendment process to consider the impact of dust and odour from the composting facility and not deferred to future structure planning.

Neighbourhood Centre

The City's Local Planning Strategy was prepared when the DSP was located within a Planning Investigation Area under Perth and Peel @3.5 Million. Due to uncertainty over its extent and ultimate population, the need and scale of an activity centre for the area (i.e. Local, Neighbourhood or District) was not considered.

The Activity Centre Assessment prepared by Urbis considers future demand for retail floor area over a broader catchment than just the DSP (refer Figure 2 below). Even after considering approvals issued for existing centres, Urbis suggests there is a clear need for additional retail floorspace and amenities.

Based on its analysis the catchment could support an additional Neighbourhood Centre of up to 11,100m² GLA, inclusive of two supermarkets, specialty retail, fast food outlets and non-retail uses could be accommodated. A total site area of up to 5 hectares (50,000m²) is typically required to accommodate a centre of this size.

As the proposed DSP activity centre is not identified in the City's Local Planning Strategy, for the purposes of State Planning Policy 4.2 - Activity Centres (SPP 4.2) it is classified as a 'Planned Activity Centre', with any future development classified as 'Major Development'.

It is also classified as 'Out-of-centre development' as the DSP represents a new planning instrument that foreshadows land being developed for retail and commercial uses outside of an existing activity centre, irrespective of size.

Where a planning instrument (such as a District Structure Plan) identifies 'Major development' and 'Out-of-centre development', SPP 4.2 requires the preparation of a Net Benefit Test to demonstrate the proposal will:

- not have an unreasonable and detrimental impact on the activity centre hierarchy or the existing or planned functions of activity centres
- not have an unreasonable and detrimental impact upon existing, committed and planned public and private investment in activity centres
- deliver net benefit to the community and not reduce the level of access to services by the community.

The location of the proposed Neighbourhood Centre (within Precinct 2) has been premised by the applicant on being centrally located within the DSP area, with easy access from Jandakot Road. The City believes a Net Benefit Test is required to test the DSP approach given:

- the site's proximity (approximately 400m) to the existing Calleya Local Centre (refer Figure 9 below) and
- strong risk a Neighbourhood Centre of up to 11,100m² GLA could significantly undermine the viability of this or other centres within the identified catchment area.

In contrast, replacing the proposed Neighbourhood Centre with a high school in the same location would be highly complementary to the hub of existing uses.

It would also achieve the Department of Education's goal of locating the high school more central to its intended future catchment.



Figure 9 – Proximity of proposed Neighbourhood Centre to Calleya Local Centre

In lieu of a Neighbourhood Centre within Precinct 2, the City's preference is for the retail needs of the DSP area to be serviced by smaller ('Local') centres, positioned at the heart of the residential catchment they serve, more akin to how the Calleya Local Centre currently functions in Treeby.

A site further east along Jandakot Road (near the intersection of Louisiana Glen), in combination with a larger consolidation of commercial uses on Warton Road opposite Piara Village, might better suit the broader network. To the City's knowledge no alternative approach has been tested through the DSP preparation process.

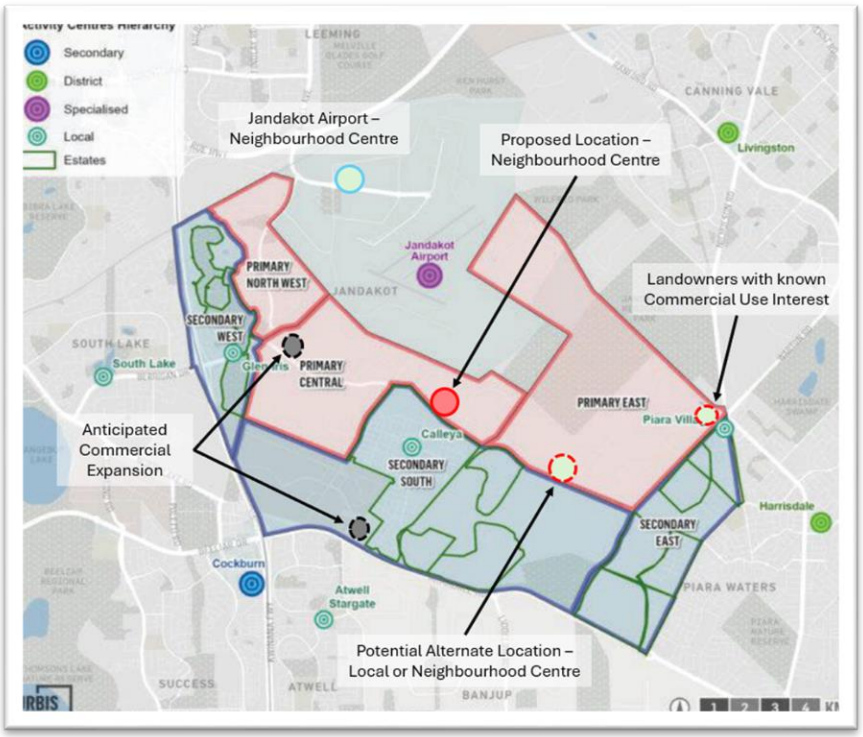


Figure 10 – Retail Catchment and Network of Existing Centres

Community Infrastructure

Adopted by Council in October 2024, the City's Community Infrastructure Plan 2024 - 2041 (CIP), guides its development of major infrastructure to support the delivery of a variety of community services and activities throughout the City. Unfortunately, its analysis pre-dates submission of the draft DSP, including the dwelling and population forecasts needed to project future community needs beyond areas already zoned for additional residential development.

Community Needs Assessment

Through the TAG process, the City requested the DSP be accompanied by a Community Needs Assessment (CNA) that comprehensively assessed the future community infrastructure needs of the DSP population.

As CNA results are heavily tied to dwelling and resident population this could not be advanced until there was a reasonable understanding of the extent of development and likely constraints.

Rowe Group produced a CNA based on 4,770 lots and 12,900 residents upon full build out of the DSP area.

The population projections assume 2.7 persons per household, based on the median household size for Treeby from the 2021 Census.

It recommends the delivery of two 4.5 hectares sports spaces constructed to district standard (senior oval and multi-purpose sporting space, including building and lighting), with 8.4 hectares of sporting/playable surface.

The two facilities are notionally located at either end of the DSP area (those precincts expected to develop last), adjacent proposed educational facilities (high school in Precinct 1/primary school in Precinct 3) to facilitate shared use arrangements.



Figure 11 – Proposed Location of District-level Sporting Facilities – Precincts 1 & 3

Despite supporting release of the draft DSP for public feedback, the City has consistently raised concerns with the CNA provided, including:

- its 2.7 household size assumption, not being reflective of other growth areas in the City and surrounding areas (e.g. Atwell, Aubin Grove, Hammond Park and Piara Waters varying between 3.0 and 3.3)
- its sole focus on district sporting field provision, despite the same complexities involved in agglomerating land for complementary 'neighbourhood' ovals
- uncertainty as to whether splitting the typical two-oval district facility represents the most efficient arrangement or best community outcome
- the arbitrary location of the district-level sporting facilities, not being based on corresponding need generated as and where future population growth is expected to occur
- whether separate 4.5 hectare reserves can realistically accommodate the necessary car parking, club rooms and other community facilities needed, to serve both a 'Neighbourhood' and 'District' function.

In response, the City engaged Otium Planning, an expert consultancy in the field of community infrastructure planning, to undertake a separate CNA of the infrastructure needs within the DSP area (refer Attachment 4).

This CNA provides a more comprehensive assessment of future community needs within the DSP area than the proponent's CNA, including:

- assessment of community infrastructure provisions based on a population projection of a low persons per household (pph) (2.7pph, as per Rowe Group's forecast), medium (3.1pph, based on existing growth areas) and high (3.4pph)
- recognition of the City's existing requirements for sporting pavilions, clubrooms and community centres at a 'Neighbourhood' and 'District' level
- assessment of the existing sporting facilities of surrounding sporting reserves, including the sports typically played, the type of playing surface (i.e. oval, rectangular pitch) and servicing catchment (District or Neighbourhood)
- identification and consideration of the current needs of sporting codes and sporting associations for additional playing space
- demand for playing space based on sporting participation space for children and adults across major sporting codes
- recognition of the difficulties in co-locating sporting facilities, particularly club rooms and pavilions, with public schools
- indicative catchments for District and Neighbourhood level facilities, including providing sufficient separation from other existing or proposed facilities.

The Otium prepared CNA recommends the minimum provision of community infrastructure within the DSP area include:

- one district-level sporting space (with a minimum of two senior AFL ovals, exceeding five hectares in area), which should be operational within or adjacent to the initial stages of development
- one secondary sporting space (to accommodate two cricket ovals), located within Precinct 3, to be operational within the later stages of development (potential 10-to-20-year timeframe)

- one multi-functional district-level community centre, located within or adjacent to Precinct 2, to also be operational within 10 to 20 years
- Whilst it encourages shared use arrangements, it recognises the difficulties of getting the Department of Education to participate in a manner that allows the City to confidently plan, deliver and maintain community assets.

The Otium CNA provides a more robust assessment of the minimum community infrastructure needed to service the future community and should be used to inform the provision and arrangement of POS within each precinct.

To ensure this occurs, Council should request it replace the existing DSP Appendix with relevant sections of the DSP referencing district and neighbourhood community infrastructure updated to reflect its recommendations.

To avoid issues resulting from incremental density creep in the adjoining North Forrestdale DSP area, it will be important to review the report, and associated community needs periodically during the overall DSP's implementation.

Development Contribution Plans

The City has historically administered Development Contribution Plans (DCPs), adopted under the local planning scheme, to provide a framework for sharing the cost of community and civil infrastructure (such as regional roads and drainage), generated through by new development.

Two existing DCPs; DCP 13 (funding local, neighbourhood and district community infrastructure City-wide) and DCP 15 (funding a district-level facility within the Lake Treeby development), however, both of these DCPs were prepared prior to the DSP area being considered by the State Government for urbanisation, and as such, were prepared on the basis of the current 'Resource' zoning, which involved negligible increased development potential.

It is also likely both DCP13 and DCP15 will be largely completed before there is significant dwelling yields realised in the DSP area. Those plans expire in 2031 and 2036 respectively.

The staging indicated in the DSP does not lend itself to one DCP period either, it would need several areas (largely precinct based) occurring in phases involving a 10-year DCP lifespan, such as:

- Precinct 2 (central) being the first DCP area
- Later DCP in other precincts being foreshadowed, but not operative until those precincts develop.

The ability for the City to prepare and manage future DCPs for the DSP area is complicated by it being highly fragmented in terms of lot size and ownership, with over 250 individual lots, the majority of which are owned by private individuals, rather than land developers.

In the preparation of a DCP, one of underlying principles for infrastructure contributions under State Planning Policy 3.6 - Infrastructure Contributions (SPP 3.6) relates to 'certainty', being 'the scope, timing, and priority for delivering infrastructure items, and the cost of infrastructure contributions and methods for escalation, should be clearly identified'.

It is acknowledged the specific infrastructure items include within a DCP may be identified as and when individual structure plans are prepared for each precinct, however, the fragmented nature of the DSP could stifle the delivery of the funded infrastructure, particularly where a key landowner is not inclined to develop their land for urban purposes.

This is equally true of Public Open Space obligations under a structure plan, which whilst not DCP funded (being a subdivider obligation), may not be completely ceded and developed within the anticipated timeframe, as it is reliant multiple landowner's individual subdivision intentions.
The City has significant experience in trying to coordinate development and manage DCP issues in similar circumstances.

Local governments are obligated to deliver DCP funded infrastructure within the timing and priorities identified in a local planning scheme. Where land is fragmented and the coordination of subdivision (including local roads and utilities) is lacking around DCP funded infrastructure, the City will have limited ability to action its obligations under the scheme, and as a result, residents will not be afforded the level of community infrastructure deemed appropriate.

In such a scenario, the City has no ability to compulsorily acquire land and would be reliant on market acquisition, which would present a significant financial impost on the City's operational budget.

In designating the site as 'Urban Expansion' under *Perth and Peel @3.5 Million* and initiating preparation of a DSP as the guiding document to inform future rezoning, structure planning, re-subdivision and development of heavily fragmented land, the State Government needs to play a bigger role in ensuring the delivery of community infrastructure (as well as necessary roads and servicing upgrades in some cases), where the market is likely to be incapable (due to the need to coordinate the development intentions of so many landowners).

In recognition of likely difficulties in the City being able to effectively coordinate the delivery of appropriate community infrastructure, it is recommended that:

- Part Two of the DSP is modified to detail that community infrastructure demand generated from the DSP area *may* be subject to a DCP prepared at the structure plan stage, where it can be demonstrated there is certainty regarding delivery of the funded infrastructure
- the City writes to the Hon. Minister for Planning requesting State Government assistance in securing consolidated land for 'District' level community sporting and community infrastructure purposes.

Irrigation

Further complicating the delivery of POS and Community Infrastructure, the District Water Management Strategy (DWMS) advises there is limited available groundwater licenses within the two groundwater sub-areas which cover the DSP area, being the Jandakot Confined (west of Fraser Road) and Canning Vale Superficial Swan (east of Fraser Road).

The DWMS notes there is an allocation of 23,775 kilolitres held by private landowners, which if acquired for the purposes of irrigating POS, would be sufficient to irrigate 3.5 hectares of open space only (assuming an irrigation of 7,500kl per hectare, per annum).

The absence of groundwater allocation for POS is a growing issue in the City's other growth areas, such as Hammond Park and Lake Coogee, particularly involving smaller structure plan areas where previous land use has not required an allocation prior to structure plan preparation. This has resulted in POS design favouring 'dry' parks, characterised by the planting of native species and an absence of turfed areas for active recreation. 'Dry' parks are appropriate for passive recreation, particularly where conservation of native vegetation is a priority, but this is not considered an acceptable approach for POS more generally.

The City is concerned the absence of available groundwater allocation for a non-potable water supply presents a substantial risk to urban development within the DSP area, as securing groundwater is necessary for the viability of landscaped areas of POS (including school sites), and to enable management of POS to a low-threat condition (for bushfire management purposes).

The absence of guaranteed groundwater allocation represents a significant risk to providing open space, including verge treatments, to the standard expected by residents and may represent a significant cost to ratepayers.

Figure 12 (below) details the indicative costs of irrigating one hectare of POS, using Water Corporation's scheme water supply and Department of Water and Environmental (DWER) licensed groundwater.

The indicative cost to irrigate one hectare of POS, assumed 7,500kl of water is required per annum, is approximately 14 times higher where water is soured from Water Corporation's scheme supply.

Water Source	**Estimated Cost per Kilolitre (Kl)**	**Estimated Cost of Irrigation per Hectare per Annum (based on 7,500Kl per hectare)**
Scheme Water (Water Corporation)	Average of $4.94, based on Water Corporation's three-tiered pricing structure for the 2025/26 financial year.	$37,069.70
Groundwater (DWER licensed)	Average of $0.35, based on a typical cost of between $0.2 and $0.5 per Kl (after costs of the initial infrastructure)	$2,625

Figure 12 – Indicative irrigation costs (per hectare) for public open space

The WA Planning Manual – District Structure Plan states: 'Prior to approval, the DSP should ensure that water sources identified for implementation of the DSP can be secured and have the necessary agreement from stakeholders, particularly agencies responsible for water source management'.

In discussions with DWER, it is understood the groundwater allocation plan for the Jandakot Groundwater Mound is in the early stages of being prepared, however, such a plan is unlikely to increase allocations within the Airport and Canning Vale sub-areas beyond what they are currently licensed for.

No timeframe has been given for preparation of the allocation plan, and it is not known whether this will recognise the DSP area's designation for Urban Expansion.

At present, no detail has been provided within the DSP documentation on how the necessary water sources required for future irrigation purposes can or will be secured. City support for the DSP progressing to final approval should be contingent upon a non-potable water source being secured for irrigation, from a source other than Water Corporation's scheme supply.

Perfluoroalkyl and Polyfluoroalkyl Substances (PFAS)

Perfluoroalkyl and Polyfluoroalkyl Substances, better known by the acronym 'PFAS', are a group of synthetic chemicals commonly used make various products resistant to water, stains, grease and heat. PFAS is often referred to as 'forever chemicals', reflective of their longevity in the receiving environment.

In March 2024, the Commonwealth Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts (DITRCSA) commenced a program of investigations to consider potential sources of PFAS at Jandakot Airport, as well as potential migration pathways both within and outside of the airport. The investigations have included sampling being undertaken at approximately 180 residential properties nearby.

The investigations being undertaken by DITRCSA will ultimately result in the preparation of a PFAS Management Plan, which will document an approach to managing PFAS contamination risk. The Management Plan is anticipated to be completed in mid-2026.

Some residents have previously been advised to pause extraction of water from bores, as PFAS levels have been assessed as exceeding acceptable levels. In its decision to grant consent to advertise, the WAPC required:
Investigation during advertising and before further consideration by the Western Australian Planning Commission on the process for identifying potential Perfluoralkyl and Polyfluoroalkyl Substance (PFAS) contamination in the Jandakot-Treeby District Structure Plan area and remediation options where required. Evidence and research to be provided by a suitably qualified expert, including whether urbanisation is appropriate (emphasis added).

To the City's knowledge, no such information currently exists.

Mobile Telecommunications Infrastructure

Residents in Jandakot and Treeby have previously experienced mobile phone coverage issues, as the pace of delivery of 4G and 5G telecommunications infrastructure struggled to keep pace with population growth in the area.

In 2022, the City adopted revisions to *Local Planning Policy 5.19 – Structure Plans & Telecommunications Infrastructure* (now *LPP 5.4 – Utility Infrastructure*), which specifies a requirement for structure plan proponents to consider existing coverage mapping and provide written evidence of engagement with telecommunication carriers on the need for new or upgraded telecommunications infrastructure.

The DSP, as advertised, has not provided any commentary on compliance with LPP 5.4. Reassurance telecommunication (including tower) providers have been contacted will be sought from DPLH, as well as modifications to the DSP in a further attempt to avoid a repeat of earlier issues.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

• Increased Investment, economic growth and local employment.

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

• Protection and enhancement of our natural areas, bushland, parks and open spaces.

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

• Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

• An attractive, socially connected and diverse built environment.

• An integrated, accessible and improved transport network.

Budget/Financial Implications

Not applicable – assessment of the District Structure Plan documentation has been undertaken by the City's administration under its FY25/26 operational budget allocation.

Legal Implications

Regulatory Requirements for District Structure Plans

At the time that the draft DSP was initially prepared (and consent to advertise was granted), there were no specific regulations governing the preparation of DSPs.

The WAPC's formal decision to require preparation, was made under Section 14 of the *Planning and Development Act 2005,* which gives the WAPC broad powers to deal with strategic planning matters affecting the State.

On 31 March 2025, major revisions to the Metropolitan Region Scheme (MRS) took effect, upon proclamation of the *Planning and Development (Metropolitan Region Schemes) Bill 2024*. Part 2 of the MRS now sets out the regulatory requirements for preparation of DSPs, which includes:

- matters to be covered by a DSP
- procedures for considering new and amended DSPs
- consultation requirements for DSPs
- Review periods for DSPs
- The requirement for DSPs to be prepared by the WAPC.

Transitional provisions under the MRS allow for an entity other than the WAPC to prepare a DSP, for a period of 12 months from the commencement day of the MRS (i.e. to 31 March 2026). Should the DSP (or any consequent amendments) be approved after this date, the WAPC will be responsible for making them. Concurrent with the MRS Bill, the WAPC endorsed *WA Planning Manual - District Structure Plans* also took effect on 31 March 2025.

Community Consultation

The WAPC advertised the draft DSP for a period of '60 days' between 16 June and 15 August 2025, in the following manner:

- dedicated page on the State Government's 'Have Your Say, WA! website including the draft DSP report and technical appendices
- letters to landowners of properties within the DSP area or surrounding land
- an advert in the Perth Now (Cockburn) newspaper on 19 June 2025
- social media updates, including on LinkedIn and Facebook.

Whilst the City has no regulatory requirement to advertise the draft DSP, it assisted the consultation through the following methods:

- displaying a copy of the draft DSP at the City's Administration Building
- sending an email notification to residents of Jandakot, Treeby and Banjup registered for updates via 'Comment on Cockburn'.

Risk Management Implications

Should the City not provide comment on the draft District Structure Plan, there is a risk the WAPC may not give due consideration to future issues the City may inherit from future development of the Urban Expansion area.

Advice to Proponent(s)/Submitters

Final approval of the draft DSP will be considered at a future meeting of the WAPC. Both the City and proponent will be provided advance notice by DPLH when the item is confirmed on an upcoming agenda.

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

Type of Interest	Nature of Interest
Cr Phil Eva declared a Proximity Interest, pursuant to Section 5.60B of the Local Government Act 1995 for Item 14.1.2.	I own a unit at Cockburn Central.

14.1.2 (2025/MINUTE NO 0146) Parking in Cockburn Central

Executive Director Sustainable Development and Safety

Author Group Manager Development and Safety and Service Manager Development Services

Attachments 1. Strategic Parking Management in Cockburn Central Discussion Paper ⇩

8.20pm Having declared a proximity interest in Item 14.1.2, Cr Eva departed the meeting.

RECOMMENDATION
That Council:

(1) ENDORSES the strategic direction outlined in this report for the development of a comprehensive, data-informed parking management approach for Cockburn Central, including the collection and analysis of occupancy, duration, and user-type data;

(2) INSTRUCTS the City proceed with the implementation of a targeted data collection program to inform the design and delivery of sustainable long-stay parking options within Cockburn Central; and

(3) DEFERS paid parking introduction, noting the outcome of recent site analysis and vacancy rates undertaken by the City.

Council Decision
MOVED Cr T Widenbar SECONDED Deputy Mayor C Stone

(1) NOTES the findings of the current parking study in Cockburn Central and supports its continuation to further assess long-term parking demand and infrastructure needs in the precinct;

(2) INSTRUCTS the Chief Executive Officer to initiate negotiations with the Public Transport Authority to explore a joint development opportunity for a multi-storey car park in Cockburn Central on existing Perth Transport Authority land, with the aim of improving commuter access and supporting future growth in Cockburn Central;

(3) REMOVES the existing time restrictions for public parking within the southern section of Parking Station No. 3 (Lot 126 Poletti Road, Cockburn Central), to better accommodate community use and alleviate current parking pressures for a trial period of 12 months; and

(4) REVIEWS the time restrictions within Parking Station No.3 (Lot 126 Poletti Road, Cockburn Central) and that a report be tabled for Council's consideration following the conclusion of the 12-month trial period.

CARRIED 9/0

Reason

Cockburn Central continues to experience significant growth in residential density, commercial activity, and public transport patronage. However, the current parking infrastructure has not kept pace with this demand, resulting in a critical shortage of all-day parking options. The existing time-restricted bays, particularly those adjacent to Cockburn ARC and south of Veterans Parade, are insufficient to meet the needs of commuters, workers, and visitors who require longer-term parking.

This imbalance between supply and demand has led to increased congestion, reduced accessibility, and frustration among community members. A coordinated approach is needed to address these pressures. Continuing the parking study will provide the necessary data to guide future planning, while initiating negotiations with the Public Transport Authority to co-develop a multi-storey car park offers a proactive solution that leverages strategic partnerships and maximizes land use efficiency.

Removing time restrictions on an underutilised parking area, whilst not in a great location, will provide immediate relief and improve equity of access, especially for those relying on Cockburn Central as a transit hub.

Officer Comment

Cockburn Central was always designed as a transit orientated development, with the focus on residents, businesses and visitors utilising public transport options based on the rail bus interchange. The objective was to encourage greater pedestrianisation with the town centre and private vehicle movements to the periphery of the precinct.

The two current PTA carparking sites (Fettler Lane and Points Way) on the western side of the railway line/freeway, are leased by the PTA from DPLH and are only temporary. Both sites are planned to be developed for commercial/residential uses.

The primary PTA car park was always planned and constructed on the eastern side of the railway line/freeway. PTA acknowledge that with the ongoing upgrade and closures on the Armadale line that this has created increased parking demand at the Cockburn Central station. They anticipate that this will change following the full opening of the Armadale line in October 2025. In the months following its opening it should give the City a clearer indication of the parking requirements.

Car Parking Station No.3 (Lots 125 & 126 Poletti Road) was initially constructed to accommodate the parking demands of the Cockburn ARC. The City also constructed a temporary car park on 1 (Lot 104) Legacy Way which has accommodated a significant portion of the ARC car parking. 1 Legacy Way is a development site and therefore cannot be relied on to accommodate parking in the future. Council at the time of creating Car Parking Station No. 3 also agreed to a maximum 3 hour parking limit, to ensure that the car park was not used for all day parking as it would limit/restrict users of the ARC being able to park there. Users of Parking Station No. 3 at the moment are generally only occupying the car park closest to Veterans Parade (i.e. closest to the ARC) and Honour Parade (closest to the hospital). The southern portion of Parking Station No.3 (Lot 125) is underutilised and therefore removal of the time restrictions could be trialled without any significant impact to users of the ARC.

8.24pm Cr Eva returned to the meeting.

Background

On 9 November 2023 Cr Widenbar submitted a Matter to be Noted for Investigation, Without Debate - All day paid parking within Cockburn Central (Item 20.1). Cr Widenbar's reasons were as follows:

> "All day parking within Cockburn Central continues to be an issue raised by residents. With the introduction of the new parking enforcement vehicle, we have seen an increase in the number of complaints and enquiries raised.
>
> I request that an investigation be undertaken on potential solutions for all day paid parking within Cockburn Central, both including on street all day paid parking, and the utilisation of existing Cockburn managed parking lots, such as a portion of the ARC parking lot.
>
> The investigation should look at identifying a cost-effective solution that provides all day parking within walking distance of Cockburn Central (such as 10 minute walk/1km), allowing all day parking to be provided at an affordable rate."

Council at the Ordinary Council Meeting on 11 June 2024 (Minute No. 0124) resolved to:

(1) RECEIVE the report
(2) APPROVES community consultation on Phases 1, 3 and 4 as listed within this report
(3) APPROVES implementation of Phase 2 - amended signage plan for Signal Terrace and Junction Boulevard Cockburn Central as detailed within this report
(4) PRESENTS the outcomes of the community consultation to a future Elected Member Workshop.

The community consultation on Phase 1, 3 and 4 listed within the June 2024 report, is summarised as follows:

> "Phase 1: Create a cost-effective paid parking area in Cockburn Central.
>
> Phase 3: Implement paid on-street parking on the eastern side of Midgegooroo Avenue to funnel traffic to the paid parking facilities established in Phase 1.
>
> Phase 4: Implement paid on-street parking on the western side of Midgegooroo Avenue to prevent users of the paid parking area in Phase 1 from obstructing existing facilities on the western side of Midgegooroo Avenue."

Submission

N/A

Report

The report to the 11 June 2024 Ordinary Council Meeting did not include attachments, supporting documentation or any data. A review of the City's records indicates the report was informed by a memo, Cockburn Central Paid Parking Feasibility Study.

That feasibility study focused solely on exploring paid parking options for both on-street and off-street facilities within the Cockburn Central area. While the study provided preliminary recommendations, subsequent review has identified opportunities to strengthen the underlying analysis and contextual framing.

In particular, the initial methodology appears to have progressed toward a solution before completing a broader contextual assessment, literature review, and community engagement on whether paid parking was needed. Best practice approaches to managing parking in complex activity centres were not clearly articulated, and the study did not fully address the implications of parking behaviour, undeveloped lots, or the broader behavioural responses to various parking interventions.

In light of this, and with the benefit of recent organisational review and strengthened internal coordination, the City has initiated a refreshed and collaborative investigation to this matter.

An internal working group has been established comprising officers from various internal departments within the City to better reflect the broader team knowledge. This group has undertaken a review of contemporary literature and best practice in parking strategy and has re-engaged with the original consultant to better understand their perspective.

Moving forward, the City proposes to plan with the long-term vision of Cockburn Central in mind, specifically, a scenario where all remaining land has been developed. This strategic lens will better support parking outcomes that are sustainable, integrated, and responsive to the evolving needs of the precinct.

As such, the City prepared a discussion paper on this matter.

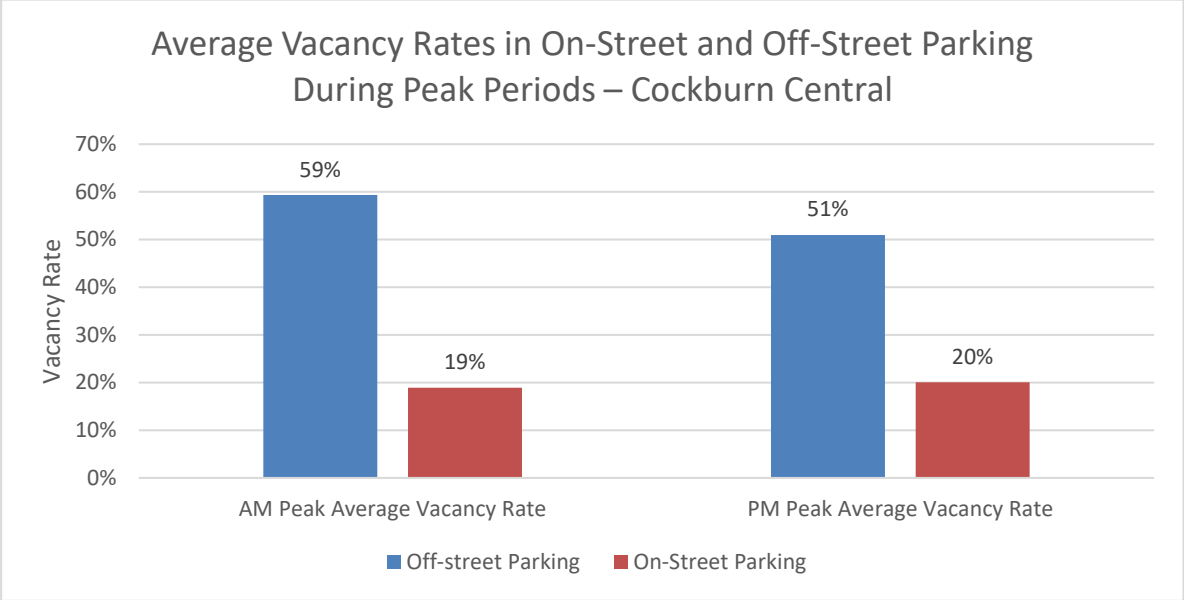
Strategic Parking Management Discussion Paper

In 2025, the City undertook a discussion paper and research into the approach to parking management in Cockburn Central so far (refer Attachment 1 – Strategic Parking Management Discussion Paper).

This paper focuses on Council's proposal for introducing paid all-day parking, reviews existing valuable assessments and provides a brief analysis of the problem using observations, vacancy rate surveys, aerial imagery, brainstorming, and consultation with City officers and technical staff.

The aim is to propose short, medium, and long-term measures to address the parking challenges. The paper is structured in two main parts: an assessment of the proposed paid parking scheme, and an evaluation of the broader need for all-day parking in the area.

These findings reinforce the Cockburn Central Paid Parking Feasibility Study conclusions that off-street parking is underutilised, highlighting the potential to better manage existing capacity.



As shown in the chart, off-street parking maintained considerably higher vacancy rates, with an average of 59% in the AM peak and 51% in the PM peak.

In contrast, on-street parking exhibited consistently low vacancies, averaging 19% in the AM and 20% in the PM. This suggests that while off-street carparks have substantial unused capacity, on-street spaces remain highly saturated.

Survey findings reveal notable differences in utilisation across these off-street facilities.

The car park adjacent to Cockburn ARC for example (refer Figure 1), provides approximately 455 bays and demonstrates the highest vacancy rates, with an average of 82% availability during the AM peak and 69% in the PM peak.

This consistently low utilisation indicates substantial underuse throughout the day. As shown in the aerial image, the southern portion of the car park remains largely empty, particularly during peak hours, with utilisation decreasing progressively the farther the bays are from the main building entrances.



Figure 1: Car Park Adjacent Cockburn Arc

Further north, the car park on Honour Way (refer Figure 2), located near the Bethesda Clinic, also demonstrates relatively high average availability, with 58% vacancy during the AM peak and 63% in the PM peak, indicating a moderate but consistently underutilised supply.



Figure 2: Car Park along Honour Way

The Discussion Paper provides further detailed analysis on the pros and cons to paid parking introduction. Notably, the following considerations should be taken into account:

1. The area is under transition, as a ‘transit-oriented development’, meaning reducing car dependency and encouraging public transport options are high priority.
2. The car parking rationale for the precinct was intended to focus car parking along the western edge, under the powerlines (land incapable of commercial development). This aimed to ensure valuable commercial land is freed for its intended purpose and not sterilised by car parking.
3. The location of existing car parking is within a walkable distance to the central precinct and supports the strategic planning vision of a ‘transit-oriented development’.
4. Paid parking may be more appropriate at a future date, when the area has matured and established a strong economic foundation and user base.

A summary of recommendations within this paper are provided below, to support immediate improvements in parking efficiency and user clarity, the following actions are recommended:

- Ensure parking provision in new development applications
- Investigate the future integration with existing Parking Apps (e.g. EasyPark)
- Select and implement an all-day parking options
- Define mixed parking regime scenarios
- Explore Micromobility Integration
- Investigate a 'Payment in lieu of Parking Plan' (cash-in-lieu of parking provision pursuant to Planning and Development (Local Planning Schemes Regulations Part 9A), to ensure any developer car parking shortfalls are channelled to new parking provision within the powerline's corridor (potential future City project).

In light of the above, the City recommends Council resolve to defer paid parking implementation in recognition of the findings within the Discussion Paper, in favour of a more strategic approach.

Local Economy
A sustainable and diverse local economy that attracts increased investment and provides local employment.

City Growth and Moving Around
A growing City that is easy to move around and provides great places to live.

Budget/Financial Implications

Deferring the introduction of paid parking will result in reduced potential revenue from ticket sales.

Legal Implications

There are no legal implications should Council proceed with the officer's recommendation.

Community Consultation

N/A

Risk Management Implications

Should the Council resolve not to proceed with the officer's recommendation, the following risks should be considered:

Reputational risk of Council being perceived as increasing costs during a time of 'cost of living' crisis.

Economic risk to the success of Cockburn Central as a growing Transit Oriented development in need of visitor attraction and activation.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

Strategic Parking Management in Cockburn Central:
Evaluating Paid Parking Options

August 2025
City of Cockburn, Development Services, Azade Ghannad

Introduction

In response to ongoing community concerns regarding the lack of convenient, affordable all-day parking in Cockburn Central, the City has undertaken several steps to address the issue. Following a Notice of Motion raised by Cr Widenbar in November 2023, Council initiated an investigation into potential solutions, including the introduction of paid all-day parking both on-street and within existing City-managed facilities.

Subsequently, on 11 June 2024, Council endorsed community consultation on a staged approach to paid parking in Cockburn Central, including the introduction of cost-effective all-day parking (Phase 1), staged on-street paid parking along Midgegooroo Avenue (Phases 3 and 4), and amended signage on Signal Terrace and Junction Boulevard (Phase 2).

A review of the City's records indicates that the 11 June 2024 Council report was primarily informed by a memo titled Cockburn Central Paid Parking Feasibility Study. The feasibility study explored paid parking options for on-street and off-street facilities in Cockburn Central and provided preliminary recommendations.
Based on the updated report presented in June 2025, the City subsequently introduced revised signage and parking restrictions near Cockburn Central Station in Q3 2024, which reportedly reduced overstay infringements and complaints. However, an internal review deemed the proposed all-day car park unsuitable and identified strategic gaps, though the report does not clearly explain the basis for these conclusions.

This report takes a strategic approach to parking management in Cockburn Central, with a particular focus on Council's proposal for introducing paid all-day parking. It reviews existing valuable assessments and provides a brief analysis of the problem using observations, vacancy rate surveys, aerial imagery, brainstorming, and consultation with City officers and technical staff. The aim is to propose short-, medium-, and long-term measures to address the parking challenges. The report is structured in two main parts: an assessment of the proposed paid parking scheme, and an evaluation of the broader need for all-day parking in the area.

Problem Statement

Consistent issues and complaints have been identified by the City's parking team within the Cockburn Central, reflecting growing dissatisfaction with the availability, suitability and management of parking in the area. There is a growing shortage of convenient and legally compliant all-day parking in the area which has led to a high

rate of parking violations and infringements, most commonly in the form of parking overstay, where drivers remain in short-stay bays beyond the permitted time limit or repeatedly shift vehicles to avoid enforcement. Based on the report provided by the City's parking team in 2024, approximately 65% of parking infringements issued were due to vehicles overstaying the timed restrictions within the area.

Currently there are both off-street car parks and on-street parking bays within the Cockburn Central area. The Cockburn Central Paid Parking Feasibility Assessment conducted in February 2024 identified that the off-street car parks around Cockburn ARC are generally sufficient to accommodate demand, particularly where parking demand remains high throughout the day and on weekends, though these facilities are not necessarily used efficiently.

Additionally, both the survey conducted for this report and the findings of the February 2024 study confirm that the park-and-ride car parks are typically fully occupied by 7:30 AM, resulting in overspill into surrounding residential and local streets, which further exacerbates parking pressures in the area.

On the other hand, the majority of on-street parking within Cockburn Central is allocated to short-stay and time-restricted bays, prioritising turnover for retail and recreational visitors. This allocation presents a challenge for those requiring full-day parking, such as train commuters, local employees, long-term visitors, and residents with more vehicles than their allocated on-site parking.

Study Area Overview

Cockburn Central, the subject area of this report, is generally bounded by North Lake Road to the north, Beeliar Drive to the south, Poletti Road to the west, and the Kwinana Freeway to the east. It functions as a strategic hub with a mix of land uses and high public transport connectivity, including the Cockburn Central Station and Bus Port, with a park-and-ride facility, DFES Emergency Services Complex, which generates significant employee parking demand, the regional Cockburn ARC facility attracting large numbers of visitors, residential developments, mixed-use retail and commercial tenancies, and a range of City-managed public car parks.

Parking within Cockburn Central can be broadly categorised into the following types, each serving distinct user groups and presenting unique management challenges:

- **Park-and-Ride Facilities**: Primarily located around the Cockburn Central Train Station, these lots are designed for commuters using public transport. They include approximately 395 bays on the western side and nearly 1,000 bays on the eastern side. These facilities are heavily utilised and typically reach full occupancy by 7:30 am on weekdays, resulting in overspill into surrounding areas.
- **Public On-Street Parking**: Distributed along key roads such as Midgegooroo Avenue, Junction Boulevard, and Signal Terrace, these bays are generally time-restricted to prioritise short-stay access for retail and recreational use. While intended to promote turnover, they are often misused for long-stay parking, leading to a high rate of infringements and complaints.

- **City-Managed Off-Street Car Parks**: These facilities include time-limited parking lots managed by the City, such as those adjacent to Cockburn ARC. Observations indicate that some of these car parks, especially those located further from the train station, are underutilised. This highlights an opportunity for more strategic management to balance demand across the precinct.
- **Private and Restricted Parking:** Includes parking areas allocated to residential complexes, commercial developments, or facilities such as the DFES Complex. These are typically restricted to authorised users but may create demand overflow if insufficient to meet actual needs (e.g., residents with multiple vehicles or limited visitor parking).

Review of Existing Plans and Reports

There are several existing investigations and Council actions about parking management in Cockburn Central, including the Cockburn Central Paid Parking Feasibility Assessment (21 February 2024) and the staged approach to paid parking (11 June 2024), both of which are briefly reviewed in the following section.

The Cockburn Central Paid Parking Feasibility Assessment, dated 21 February 2024, appears to be the first formal assessment specifically focused on addressing all-day parking challenges in Cockburn Central. While the study provides useful preliminary insights, the methodology appears to rely primarily on observations and ad hoc consultations with City officers rather than periodic data collection or structured analysis. The study divides the area into several sub-precincts based on adjacent land use, parking function, and observed parking behaviour. The study's analysis and recommendations are summarised as shown below:

Sub-Precinct	Existing parking management regime	Problems	Suggested parking management regime	Potential Outcomes	Comments and Strategic Considerations
Station sub-precinct	Pick-up/drop-off 1/4P, 1P, 2P, 4P	• High turnover • High volume of Pick-up/drop-off • Restricted bays used by employees	• Retain (8) ¼P Pick-up/drop-off parking • Modify (5) existing part-time 2P to ¼P • Modify (21) existing part-time 2P and 4P to 1P • Introduce paid parking	• Allows longer stay durations • Encourages employee use of all-day parking facilities	• Justification for paid parking is unclear. • Further data and behavioural studies are recommended to support the proposal for relocating employees.
Central sub-precinct	2P No parking	• Surplus resident vehicles and employees vehicles • Parking in 'No Parking' areas along Steam Lane, unconstructed road reserves, and undeveloped land	• Extend all 2P to unlimited duration • Introduce paid parking (2h free)	• Increase the flexibility • Encourages employee use of all-day parking facilities/ vacant private bays • Supporting legitimate longer stay	• May lead to a parking shortfall, as observations conducted for this report show very low or zero vacancy rates • Further assessment of turnover rates is required • Further data and behavioural studies are recommended to support the proposal for relocating employees and residents • Proposed 2h free parking is similar to existing 2P and may have limited impact.
Southern sub-precinct	2P	• High turnover • Insufficient on-site parking	• Extend all 2P to unlimited duration • Introduce paid parking (2h free)	• Increase the flexibility • Encourages employee use of all-day parking facilities/ vacant private bays • Supporting legitimate longer stay	-
Cockburn ARC sub-precinct	3P	Off-street car park is not used efficiently	• Remove “Fremantle Football Club Staff Parking” restrictions • Retain existing 3P for off-street parking • Designate the 135-bay car park as all-day parking without time restrictions • Extend all 2P zones to unlimited duration • Introduce paid parking with compliance measures	Strong incentive for employees to park at Cockburn ARC in-lieu of the all-day car park	• Walking distance from key employment nodes (600–800m) may be a deterrent • Route is unattractive and lacks micromobility infrastructure • Further data and behavioural studies are recommended to support employee and resident relocation • Unclear whether the proposed flat-fee model will meaningfully change parking behaviour

That feasibility study focused on exploring paid parking options for both on-street and off-street facilities within the Cockburn Central area. While the study provided preliminary recommendations, subsequent review has identified opportunities to strengthen the underlying analysis and contextual framing.

In particular, the initial methodology appears to have progressed toward a solution before completing a broader contextual assessment, provision of quantitative data, literature review, and community engagement which weakens the predictive power and credibility of the plan.

Best practice approaches to managing parking in complex activity centres were not clearly articulated, and the study did not fully address the implications of parking behaviour, undeveloped lots, or the broader behavioural responses to various parking interventions.

With the support of the Cockburn Central Paid Parking Feasibility Assessment, a staged approach to introducing paid parking in the Cockburn Central precinct was proposed. On 11 June 2024, this staged strategy was presented to Council and subsequently endorsed for community consultation.

An update provided in June 2025 noted that, following the June 2024 Ordinary Council Meeting and subsequent Council decisions, the City commenced implementation of the approved actions from the Cockburn Central Paid Parking Feasibility Assessment. Parking Services proceeded to install modified parking controls near the Cockburn Central Train Station, with works completed in Q3 2024. Monitoring data at the time indicated a reduction in overstay parking and a corresponding decrease in complaints related to parking closest to the station.

However, the nature and extent of the implemented changes remain unclear, and the current parking management regime appears to have reverted to conditions prior to the 2024 implementation. The only explanation provided for this reversion refers to a decision made at the time, citing the lack of strategic considerations and the absence of consultation with the City’s Strategic Planning and Development teams.

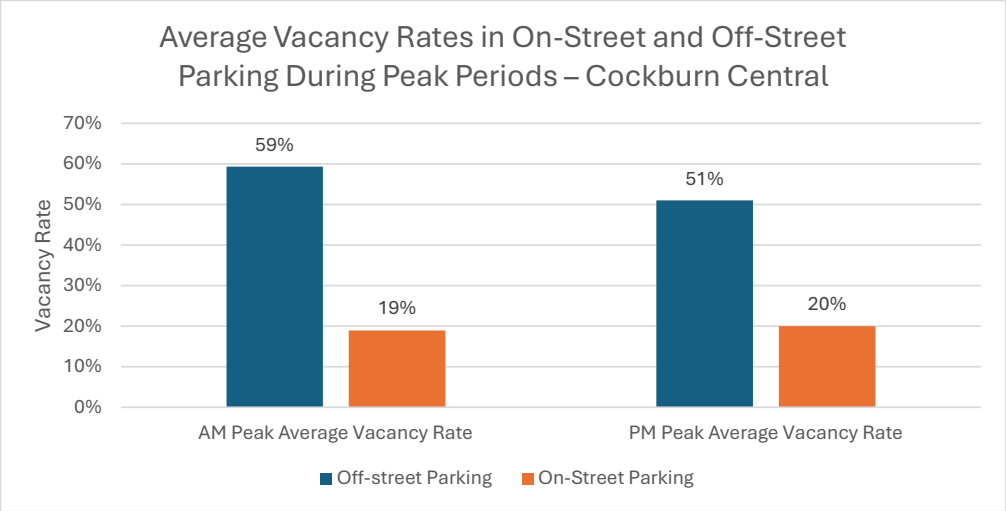
Analysis of Existing Parking Conditions in Cockburn Central

To better understand parking availability in Cockburn Central, observational surveys and desktop assessments were undertaken. These included field visits during both AM and PM peak periods, supported by aerial imagery and internal staff insights. These timeframes were selected as they reflect the periods of highest demand from key user groups, including commuters and employees, and are therefore most indicative of peak pressure on the network.

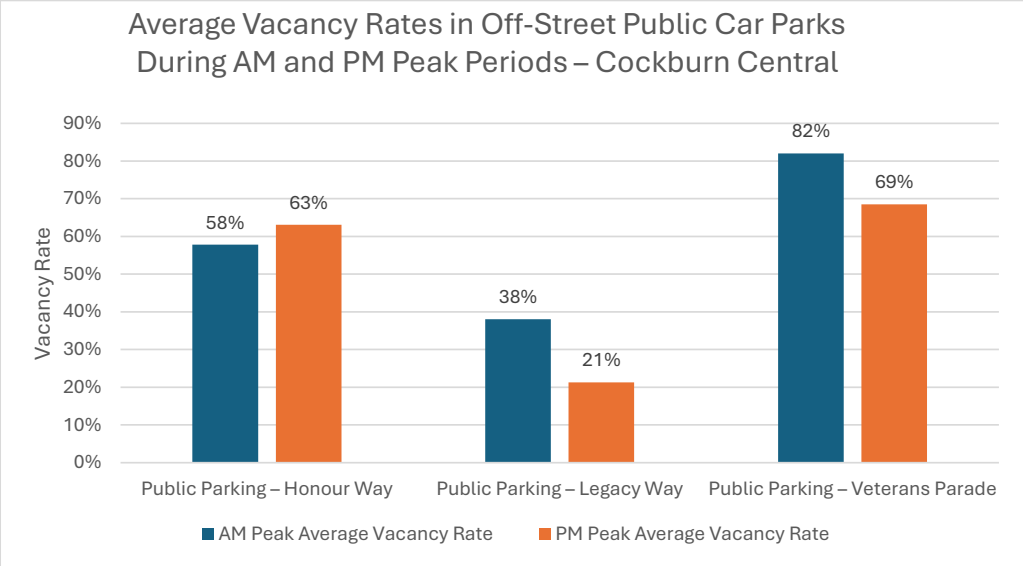
The primary focus was on identifying vacancy rates across all the on-street and off-street parking locations to assess utilisation levels and highlight potential underused

capacity. Vacancy rate analysis was used as a practical proxy for understanding actual utilisation and identifying patterns of underuse or overspill.

Survey findings indicate that the overall average vacancy rate across the study area is approximately 37%, indicating a moderate level of parking availability. However, a breakdown of the data reveals a notable contrast between off-street and on-street parking performance. Off-street parking facilities show a significantly higher average vacancy rate of 55%, while on-street parking availability is considerably lower at only 19%. Furthermore, vacancy rates remain consistent between AM and PM peak periods, suggesting that the same supply-demand imbalance persists throughout the day. This is particularly evident in on-street parking areas concentrated on the eastern side of the precinct, which experience consistently low availability during both peaks. These findings reinforce the Cockburn Central Paid Parking Feasibility Study's conclusion that off-street parking is underutilised, highlighting the potential to better manage existing capacity.



As shown in the chart, off-street parking maintained considerably higher vacancy rates, with an average of 59% in the AM peak and 51% in the PM peak. In contrast, on-street parking exhibited consistently low vacancy, averaging 19% in the AM and 20% in the PM. This suggests that while off-street car parks have substantial unused capacity, on-street spaces remain highly saturated.



There are three main off-street public car parks located on the western side of the study area, all designated as 3P (three-hour limit). The southernmost car park, located off Veterans Parade, primarily serves visitors to Cockburn ARC. The northern car park on Honour Way is situated closer to the Bethesda Clinic, and the eastern car park on Legacy Way provides approximately 135 bays.

Survey findings reveal notable differences in utilisation across these off-street facilities. The car park adjacent to Cockburn ARC, provides approximately 455 bays and demonstrates the highest vacancy rates, with an average of 82% availability during the AM peak and 69% in the PM peak. This consistently low utilisation indicates substantial underuse throughout the day. As shown in the aerial image, the southern portion of the car park remains largely empty, particularly during peak hours, with utilisation decreasing progressively the farther the bays are from the main building entrances.

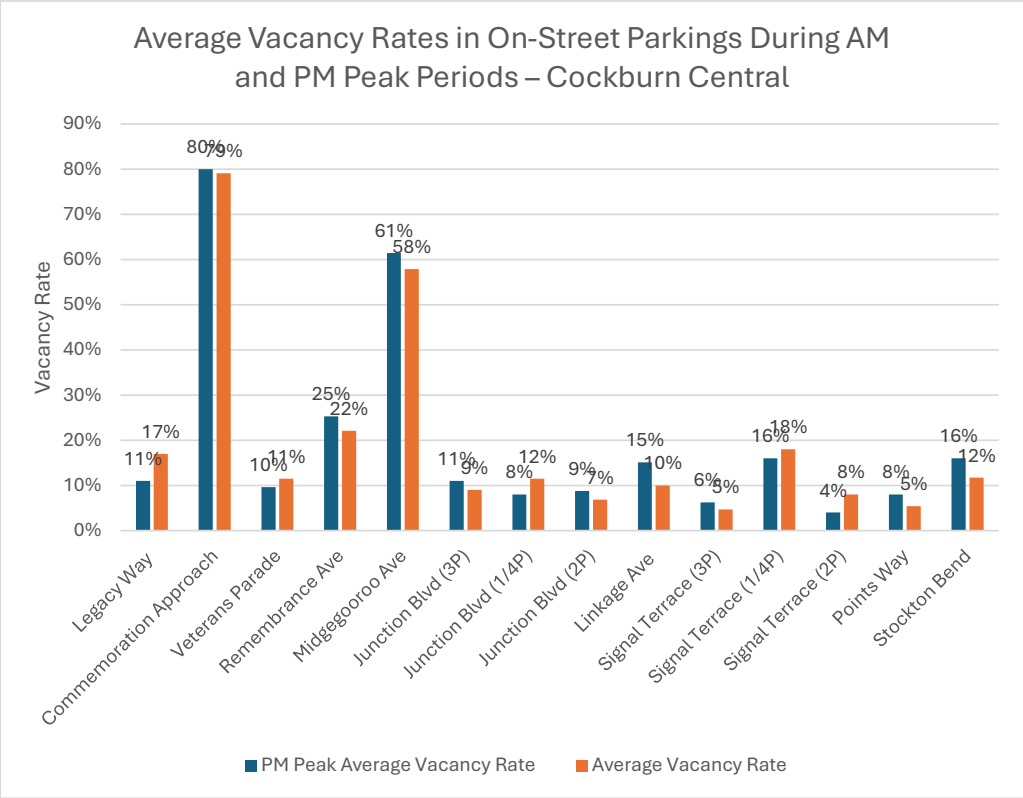


Further north, the car park on Honour Way, located near the Bethesda Clinic, also demonstrates relatively high average availability, with 58% vacancy during the AM peak and 63% in the PM peak, indicating a moderate but consistently underutilised supply. Aerial imagery reveals that the western section of the car park, farthest from the entrance, is notably less utilised, suggesting that proximity to building access points strongly influences parking behaviour.



In contrast, the car park on Legacy Way, located on the eastern side of the sub-precinct and providing approximately 135 bays, shows higher utilisation in comparison with the larger off-street facilities, with 38% availability during the AM peak and just 21% in the PM. This relatively elevated occupancy may be attributed to its closer proximity to Cockburn ARC and more convenient access for users seeking convenient access to nearby destinations.

In comparison to off-street facilities, on-street parking in Cockburn Central exhibits significantly lower availability during both AM and PM peak periods.



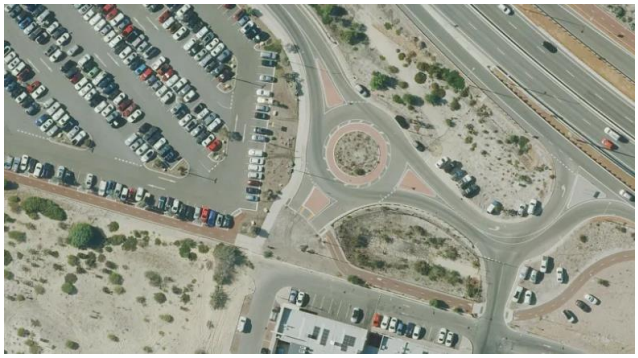
As depicted in the chart, the majority of on-street locations demonstrate consistently low vacancy rates, typically under 20%, indicating high levels of saturation. This is partly due to the higher convenience of on-street bays and their proximity to key employment nodes and the train station. As we move east towards the station sub-precinct, congestion intensifies, particularly along roads like Signal Terrace, Points Way, and Junction Blvd, where vacancy rates remain consistently low throughout the day.

Similarly, Veterans Parade and Legacy Way, both located near key attractors like the Cockburn ARC, demonstrate low vacancy rates, with average availabilities of 11% and 17%, respectively. This suggests high demand in these areas, likely driven by proximity to key destinations and entrances, especially during peak periods.



In the central sub-precinct, where much of the land remains undeveloped, exceptions to the general parking saturation trend are observed. Streets such as Commemoration Approach and Midgegooroo Avenue exhibit notably higher average vacancy rates, approximately 80% and 60% respectively, suggesting potential underutilisation or location-specific factors affecting demand.

As illustrated in the aerial image, informal parking behaviours have emerged along Steam Lane and the unconstructed road reserve. Despite the absence of designated bays, vehicles are frequently parked in these areas. This pattern likely reflects an overflow effect driven by time-restricted on-street parking nearby, pushing residents, employees, and commuters to occupy informal or technically unauthorised spaces. The situation highlights both the growing pressure on permitted on-street parking and the unmet demand for long-duration or all-day parking options in the sub-precinct.



Analysis of aerial images shows that the Cockburn Station commuter car park, located east of the Kwinana Freeway, operates at or near full capacity. The imagery reveals that nearly all bays are occupied, with informal overspill parking occurring on adjacent verges and undeveloped land surrounding the car park. This suggests sustained high demand for all-day parking among station users. In contrast to the underutilised off-street facilities west of the freeway, this oversubscription highlights an imbalance in parking utilisation across the precinct.

The analysis of observational data and aerial imagery confirms significant disparities in parking utilisation across Cockburn Central. While several off-street car parks exhibit consistently high vacancy rates throughout the day, on-street parking remains heavily congested, especially in areas closer to Cockburn Central Station. This contrast highlights a spatial imbalance between available supply and actual demand, pointing to inefficiencies in how parking resources are currently managed and utilised.

As outlined in the problem statement, the lack of all-day parking options continues to place considerable strain on the network, particularly around the station and key employment nodes. All public parking within the study area is subject to time restrictions (typically a maximum of 3P for off-street car parks and mostly 2P limits for on-street bays), with the sole exception being the Cockburn Central Station park-and-ride, which, according to the Feasibility Study, is typically fully occupied by 7:30 AM. As a result, there are no viable all-day parking alternatives for commuter overspill, employees without sufficient on-site parking, or residents with more vehicles than their allocated spaces allow.

Additionally, the route between the western off-street car parks and key eastern destinations extends approximately 600 to 800 metres. This path traverses predominantly undeveloped land, lacking continuous shade, active street frontages, and pedestrian-friendly infrastructure. Such an environment creates a visually and physically unattractive walking experience, which can be another reason deterring users from choosing available off-street parking in the west, despite its high vacancy rates. Instead, people may opt to circulate the congested eastern streets in search of closer on-street bays.



Internal discussions within the City indicate that this issue is intensifying as the Cockburn Central precinct continues to develop rapidly. Recent approvals (such as the development application for 20 Linkage Avenue, Multiple Dwellings, Lodging House, and three Shops) highlight a growing inability to accommodate sufficient parking on site. Furthermore, future construction activities are expected to result in the temporary or permanent loss of on-street bays, exacerbating existing pressures.
These findings underscore the urgent need for a more balanced and strategically aligned parking management framework that better reflects user behaviour and actual demand.

Assessment of Paid All-Day Parking Proposal

The nature of parking solutions worldwide is fundamentally about managing limited space, influencing human behaviour, and aligning parking supply with broader land use and transport objectives, whether those be equity, sustainability, congestion reduction, or economic development. Globally, parking interventions tend to fall into three broad categories:

1. Supply-Based Solutions – adding more bays or structured parking
2. Demand Management Solutions – pricing, time restrictions, permits, and incentives to shift behaviour
3. Technological and Policy Innovations – dynamic pricing, real-time availability data, smart parking systems, and integrated transport plans

The proposed introduction of paid all-day parking in Cockburn Central falls primarily under the Demand Management category. Globally, the intention behind applying parking charges is to influence behaviour and promote more efficient use of limited parking resources. In Cockburn Central, however, the issue is not a shortage of supply, survey results and previous studies indicate that overall supply currently exceeds demand across the study area. The core challenge lies in the inefficient utilisation of available parking, particularly the underuse of off-street facilities contrasted with high pressure on time-restricted on-street bays.

The Feasibility Assessment proposed that introducing paid parking would incentivise employees to relocate to designated all-day off-street car parks. While this approach may hold merit, further evaluation is necessary, as outlined in the next section of this report. Initial findings suggest that such a behavioural shift could potentially be achieved under the existing time restrictions, provided that the all-day parking areas are clearly designated, easily recognisable, and well-communicated to employees. Functionally, both mechanisms aim to discourage long-term parking, but time restrictions are often more rigid and punitive, leaving less flexibility for legitimate long-stay users such as employees and commuters.

Moreover, paid parking introduces flexibility and perceived legitimacy for long-stay use, potentially making prime on-street bays more attractive to employees, residents, and commuters. This shift could result in lower turnover rates, which are critical for maintaining availability near shops, services, and high-footfall areas. Given the area's high demand for short-stay visits, this would likely reduce accessibility for visitors, particularly those unfamiliar with local restrictions. The resulting increase in circling behaviour, as drivers search longer for available spaces, would contribute to higher congestion levels and vehicle emissions. Therefore, without a clear strategy to manage this behavioural change, introducing paid on-street parking could exacerbate the very inefficiencies it aims to resolve, undermining the availability and functionality of short-stay parking.

From a community perspective, enhancing the efficiency of existing parking supply is preferable to introducing additional restrictions, whether through time limits or paid parking. Restrictive measures tend to increase pressure on user groups, add

regulatory complexity, and often result in unintended consequences such as dissatisfaction or non-compliance. This is particularly relevant in Cockburn Central, where the initial concerns raised in 2023 centred around an increase in complaints and infringements related to long-stay parking. Implementing further restrictions without addressing underlying behavioural patterns or spatial imbalances may risk exacerbating those issues rather than resolving them.

A valid justification for implementing paid parking can be revenue generation, though this should be considered a secondary goal and pursued only with a well-defined reinvestment plan. Parking revenues can be directed toward local transport infrastructure improvements, upgrades to the public realm, or ongoing maintenance of parking assets, delivering visible community benefits.

Strategic Recommendations

Parking management is not just about accommodating vehicles, it's a tool to support broader transport and land use objectives. A well-designed strategy can promote sustainable travel by encouraging a shift away from single-occupancy vehicle use, improve efficiency by aligning supply with actual demand, and ensure equity and accessibility for all users. It also helps reduce circulation and congestion, supporting a more functional and attractive urban environment.

Based on the review conducted in this report, there is a clear need for a more strategic approach to address the parking challenges identified across Cockburn Central. From a strategic perspective, this report aims to align parking management with broader city objectives, plan for future growth, integrate with the transport network, manage demand rather than expand supply, address equity and access for diverse user groups, apply data-driven analysis, and recommend a phased, adaptable implementation approach.

In this regards, the City proposes to plan with the long-term vision of Cockburn Central in mind, specifically, a scenario where all remaining land has been developed. This strategic lens will better support parking outcomes that are sustainable, integrated, and responsive to the evolving needs of the precinct.
To effectively support these goals and avoid inefficient investment or misaligned interventions, a targeted follow-up study is essential. While the issues outlined in this report provide a general overview, more detailed insights are needed to accurately identify user needs, assess behavioural patterns, and determine feasible interventions.

Recommended data collection methods:

Data type	Purpose	Insights Gained
Duration of stay	Assess average length of parking sessions	Distinguish short- vs long-stay behaviours
Turnover rates	Track how many vehicles use each bay per day	Evaluate efficiency of high-demand zones

User type (visitor, resident, employee, commuter)	Tailor strategies for different users	Helps zone-specific management (e.g. residential vs station precincts)
Violation frequency	Understand compliance levels	Target enforcement efforts
Permit use	Assess residential and employee permit effectiveness	Monitor permit uptake and misuse
Payment data (paid parking)	Revenue and usage trends	Evaluate pricing effectiveness, adjust as needed
		Gauge success of parking as a travel demand management tool

Additional analyses are also recommended to strengthen future decisions:

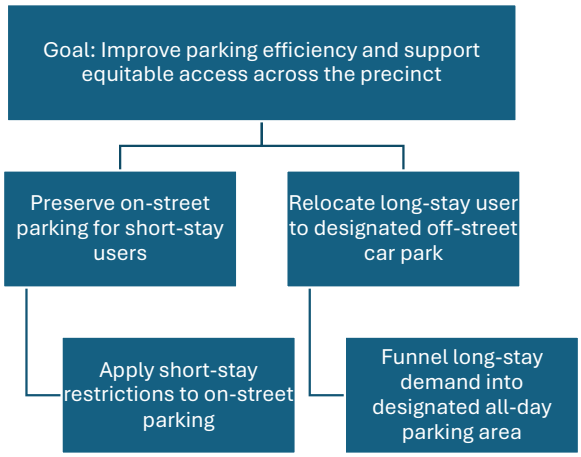
- Stakeholder and user group surveys to capture preferences, travel patterns, and levels of satisfaction.
- Analysis of complaints and infringement data by date, reason, and location to identify hotspots and recurring issues.
- Transport modelling to estimate the impact of future land use and modal shifts on parking demand, network capacity, and accessibility.
- Review of Public Transport Accessibility to assess current and future public transport services, including frequency, connectivity, and coverage, to identify opportunities to better align parking supply with transit access and reduce dependency on long-stay car parking.
- Study of current supply, demand, and turnover patterns at high-capacity facilities such as the ARC car park to evaluate the potential for lifting time restrictions.
- Projection of parking demand for the assessment year (i.e., when the precinct is fully developed) to inform long-term planning for all-day parking needs.
- Review of current Development Approvals (DAs) and Parking Management Plans (PMPs) to assess how actual parking outcomes align with approved provisions.
- Monitoring and performance tracking to evaluate the effectiveness of implemented changes and support iterative, evidence-based improvements.
- Participatory engagement to assess stakeholder acceptance and refine the proposed mixed-use parking regime (short-stay on-street, long-stay off-street).

Once the data has been captured the City will be better able to use the data strategically. Making an informed decision would better serve our residents. The approach is summarised below:

- Demand-responsive pricing: Adjust fees by time of day or location to optimise 85% occupancy.
- Zone-specific interventions: Use data to apply different rules (e.g., 1P vs 2P vs all-day paid) by precinct.
- Policy justification: Provide robust evidence for community consultation and Council decisions.
- Revenue forecasting: Predict income from paid parking based on occupancy trends.

A strategic approach to parking management inherently encompasses a phased implementation plan that considers short-, medium-, and long-term actions. As a short-term recommendation, a coordinated and policy-aligned framework is essential to

ensure that parking management supports the area's broader planning and transport objectives. The overarching goal for parking management in Cockburn Central, particularly in the short term, is to enhance efficiency and ensure equitable access throughout the precinct. To support this, a key objective is to preserve on-street parking for short-stay users, such as visitors and customers, while directing long-stay users, including employees and commuters, to designated off-street facilities. The recommended strategy involves funnelling long-stay demand into all-day off-street car parks and managing on-street parking through an appropriate parking management regime. If short-term and immediate solutions are to be pursued, those involving low-risk interventions can be adopted with minimal disruption. These measures can be monitored over time to evaluate their effectiveness without compromising safety or generating significant operational risks.



Recommendations

To support immediate improvements in parking efficiency and user clarity, the following actions are recommended:

Ensure Parking Provision in New Development Approvals (DAs):
All new developments should provide sufficient on-site parking to meet expected demand, particularly for long-stay users such as residents and employees. This helps reduce pressure on public and on-street bays, ensuring those spaces remain available for short-stay needs.

Integrate with Existing Parking Apps (e.g., EasyPark):
Connecting the precinct's parking network to existing digital platforms improves user experience by offering real-time information on bay availability, duration limits, and applicable fees. This transparency can reduce search time, encourage compliance, and support better-informed travel choices.

Select and Implement an All-Day Parking Option:
Introduce a designated off-street location for all-day parking with clear signage and visibility. While the Feasibility Assessment suggests the 135-bay car park on Legacy

Way as a candidate for this purpose, the observational review in this report indicates relatively high utilisation compared to other larger off-street facilities. This elevated demand likely stems from its proximity to Cockburn ARC and the ease of access it provides to surrounding destinations, making it a preferred location for short-stay users. As such, allocating this site for long-stay parking may conflict with current short-term demand patterns. To better align supply with user behaviour, the designated all-day parking should be located further from high-turnover destinations like ARC. A more suitable alternative could be the western car park located north of Veterans Parade, which currently experiences lower utilisation, making it a more appropriate candidate for accommodating long-stay demand.

Define Mixed Parking Regime Scenarios:
Maintain the existing time restrictions as the base management approach, as they align with the recommended strategy to prioritise short-stay use of on-street parking while funnelling long-stay users to off-street locations. However, selectively introducing unrestricted-duration bays can provide flexibility for user groups who may not be able to walk or cycle long distances. These bays could operate under a flat-fee structure and be allocated carefully based on demand patterns and user profiles, ensuring they are used by those who value them most. All regimes should be informed by stakeholder input, designed to support behavioural predictability, and be continuously refined through targeted monitoring and data collection.

Explore Micromobility Integration:
Consider solutions like e-scooter or bike-share stations near major destinations and car parks to bridge the “last mile” for users parking farther from their destinations. These micro-mobility options are widely adopted in congested city centres around the world as a way to reduce vehicle reliance while improving access and convenience. In Cockburn Central, the presence of cycling lanes in the existing road network offers a safety advantage for implementing such solutions. However, careful planning is essential to ensure success. Key considerations include how these services will be operated (e.g., via public-private partnerships or City-led programs), and where docking areas or designated parking zones can be accommodated.

Each of these actions presents a low-risk, high-insight opportunity that can be monitored over time to evaluate effectiveness and guide longer-term strategies. Implementing these short-term solutions will help address immediate pressures while building a foundation for more sustainable, equitable parking management. However, a more detailed action plan is needed to define timelines, responsibilities, and resource requirements for each initiative, ensuring clarity and consistency in implementation.

Building upon the short-term actions outlined in this report, a strategic parking approach must also consider medium- and long-term solutions tailored to the evolving nature of Cockburn Central. As a rapidly developing transit-oriented precinct, Cockburn Central presents a unique challenge, its dense, mixed-use core contrasts with the broader, more dispersed urban form of surrounding areas. This concentration of activity and limited on-site parking capacity intensifies parking pressure within a

compact footprint, which requires context-sensitive planning beyond reactive measures.

In the medium term, one potential intervention is the implementation of a Payment in Lieu of Parking (PILP) plan. This approach allows developers to make a financial contribution instead of providing the full number of required on-site parking bays. The funds collected through this mechanism are then reinvested by the local authority into shared parking infrastructure, public transport improvements, pedestrian and cycling facilities, or other demand-management initiatives. PILP supports more efficient land use, encourages sustainable transport, and enables coordinated planning by pooling resources for strategically located, high-quality parking or mobility solutions that benefit the wider precinct. This mechanism should be developed in alignment with the suggested long-term plan to support sustainable, multimodal travel and reduce reliance on private vehicle use.

Another medium-term option involves formalising temporary parking areas on currently undeveloped, government-owned land. Aerial imagery and on-site observations confirm that several of these parcels are already being used informally, indicating existing behavioural patterns and latent demand. Formalising these spaces would provide immediate relief for long-stay users while introducing basic safety measures, access control, and surface treatment. This flexible response addresses current pressures without committing to permanent infrastructure and allows the City to meet short-to-medium term needs until longer-term solutions or redevelopment plans are implemented.

In the long term, focus should shift towards enabling a more sustainable, multimodal urban environment. This includes increasing public awareness and uptake of alternative travel options, while reducing dependency on single-occupancy vehicles. These efforts will not only relieve parking pressure and reduce emissions, but also enhance the liveability of Cockburn Central by supporting healthier, more accessible, and environmentally conscious urban spaces, ultimately aligning with the City’s broader vision of making Cockburn Best *Place To Be*.

14.1.3 (2025/MINUTE NO 0147) Request for Comment - Metropolitan Region Scheme Amendment 1437 - No. 342 (Lot 709) Armadale Road, Banjup

Executive	Director Sustainable Development and Safety
Author	Senior Strategic Planner and Service Manager Strategic Planning
Attachments	1. Amending Plan ⇩ 2. MRS Amendment Report ⇩ 3. Previous City Responses ⇩ 4. Draft Structure & Concept Plans **(Confidential)**
Location	No.342 (Lot 709) Armadale Road and Lot 20 Hebble Loop, Banjup
Owner	Da Prato Family and Water Corporation
Applicant	CDP
Application Reference	108/001 & Complex Amendment 1437

8.27pm Cr Widenbar departed the meeting.

RECOMMENDATION
That Council:

(1) ENDORSES the City preparing a submission to the Western Australian Planning Commission on Metropolitan Regional Scheme Amendment 1437 (Complex), to object to the proposal due to its inconsistency with the Perth and Peel @3.5million State Planning Framework, the City's Local Planning Strategy, State Planning Policy 2.3 – Jandakot Groundwater Protection, and the ad-hoc nature of the proposal leading to cumulative environmental impacts and incremental development;

(2) ENDORSES the content of that submission acknowledging that the State Government may seek to progress the proposal in the context of the current housing market. In that circumstance, the City would suggest the provision of additional detail on how the proposed 'lifting criteria' are to be assessed;

(3) NOTES the recommendations of the Otium Community Facility Needs Analysis for use in guiding subsequent stages of planning for the area; and

(4) ENCOURAGES the State Government to establish criteria for Metropolitan Regional Scheme proposals, such as this, which seek to urbanise land outside of Urban, Urban Expansion or Urban Investigation designations under the Sub-Regional Frameworks.

Council Decision
MOVED Cr T Dewan SECONDED Cr C Reeve-Fowkes

(1) ENDORSES the City preparing a submission to the Western Australian Planning Commission (WAPC) objecting to Metropolitan Region Scheme (MRS) Amendment 1437 (Complex), due to its inconsistency with:
   a) The Perth and Peel @3.5 million State Planning Framework
   b) The City's Local Planning Strategy
   c) State Planning Policy 2.3 – Jandakot Groundwater Protection;

(2) FURTHER OBJECTS to Amendment 1437 due to:
   1. Uncertainty as to whether additional land beyond that already identified in the current planning framework is required to meet future population demand.
   2. Urbanisation of the land being fundamentally incompatible with the rural character and amenity of Banjup.
   3. The precedent it sets for further urbanisation of Banjup and consequent loss of Rural Residential living.
   4. The cumulative environmental impacts and servicing/service delivery issues associated with ad-hoc, incremental development of the area.
   5. Uncertainty about whether the proposed drainage strategy is achievable given its reliance on use of the James Drain.
   6. Concern regarding the road network's ability to absorb the demands of the development, and its conflicting nature to Council's current Traffic Calming Project for the Banjup locality;

(3) ENCOURAGES the landowner to subdivide the land into 2ha rural residential allotments in accordance with the existing zoning of the land, as a means of supplementing local housing supply in a more compatible and balanced manner.

   New landowners should be encouraged to revegetate with native trees and plants to support bushland regeneration and increase canopy cover and foraging in the locality;

(4) ENDORSES the City requesting additional detail on how the proposed 'lifting criteria' are to be assessed, should Amendment 1437 be approved;

(5) NOTES the recommendations of the Otium Community Facility Needs Analysis for use in guiding subsequent stages of planning for the area, should Amendment 1437 be approved;

(6) ENCOURAGES the State Government to establish criteria for Metropolitan Regional Scheme proposals, such as this, which seek to urbanise land outside of Urban, Urban Expansion or Urban Investigation designations under the Sub-Regional Frameworks; and

(7) REQUESTS the Chief Executive Officer to include Banjup submissions to the Minister.

CARRIED 9/0

Reasons

- Whilst it is acknowledged that the officer report has been written in a manner to allow all options to be considered by Council, the recommendation of refusal is supported and should be strengthened to cover the matters identified above.
- Western Australian Planning Commission's (WAPC) February 2025 forecasts show Perth and Peel's average annual population growth of 1.9% aligns with Perth @3.5 million projections, with sufficient land identified to meet demand until 2050 without urbanising Banjup.
- In isolation, this proposal is unlikely to meaningfully contribute to local housing affordability.
- Piecemeal, ad hoc planning undermines the confidence of City residents in both State and Local Government.
- The proposed outcome is incompatible with the amenity and rural character of Banjup and could set a precedent for further urbanisation of Banjup.
- Despite what is written in the Metropolitan Regional Scheme Amendment Report, approximately 80% of Lot 709 is mapped as either an Environmentally Sensitive Area and/or portion of a Multiple Use Wetland by Department of Water and Environmental Regulation (DWER) and Department of Biodiversity, Conservation and Attractions (DBCA).
- Rural-residential subdivision and development of the land constitutes a better way of supplementing local housing consistent with the established character of the local area, and in a manner that better manages the risk to the underlying groundwater source and surrounding environment.

Officer Comment

Point 1 of the Alternative Recommendation is essentially the same as the officer's recommendation

The City's draft submission already covers the additional points raised in point 2 of the Alternate Recommendation and the officers therefore have no objection to their inclusion.

In respect to point 3 the Council nor the City do not have the ability to compel a landowner to subdivide their land in a particular configuration, but can only suggest an alternative as proposed.

Point 4 is seeking clarification on the process and is supported.

Points 5 and 6 of the Alternate Recommendation are as per the officer's recommendation and are therefore supported.

8.30pm Cr Widenbar returned to the meeting.

Proposal

The Western Australian Planning Commission (WAPC) has advertised a 'Complex' Metropolitan Region Scheme (MRS) Amendment, seeking to rezone Lot 709 Armadale Road and Lot 20 Hebble Loop from 'Rural – Water Protection' zone to 'Urban Deferred'.

Lot	Existing MRS	Proposed MRS	Area (hectares)
709 Armadale Road, Banjup	Rural – Water Protection	Urban Deferred	46.52
Lot 20 Hebble Loop, Banjup	Rural – Water Protection	Urban Deferred	0.33
Total			**46.85**

The Amending Plan and Amendment Report can be viewed in Attachment 1 and 2.

Background

Prior to its initiation by the WAPC as a confidential item at its meeting on 19 February 2025, urbanisation of this land formed the subject of two recent pre-initiation referrals to government agency and service authorities.

On 6 September 2023 and 15 January 2025, the City responded it did not support rezoning to 'Urban' for the following (summarised) reasons:

- Inconsistency with the strategic guidance of the *Perth and Peel @ 3.5million State Planning Framework* (March 2018) and the City's *Local Planning Strategy (*October 2024), which show the land remaining 'Rural' to protect the underlying water resource.
- Inconsistency with *State Planning Policy (SPP) 2.3 – Jandakot Groundwater Protection* which advises rezoning of Priority Area 2 (P2) land will only be supported where identified in a strategic planning document.
- Cumulative environmental impacts and servicing/service delivery issues associated with ad-hoc, incremental development of the area.

Full copies of the City's responses are included as Attachment 3.

The Water Corporation and Department of Water and Environment Regulation are known to be strongly opposed to the proposal, primarily relating to risks from urbanisation to the underlying water resource.

Submission

The WAPC prepared the MRS Amendment, based upon information provided by CDP Town Planning & Urban Design on behalf of Mirvac (Property Developer). Included with the pre-referral requests was significant technical detail and concept plans not included in the advertising material.

In response to preliminary feedback received, this Amendment focuses on Lot 709 (not all land north of the water pipeline corridor) and seeks an 'Urban Deferred' zoning, with specific criteria listed for 'Lifting' by the WAPC at a future time.

Preliminary Request (September 2023 & January 2025)	Advertised Amendment (September 2025)
	

Report

The proposal been brought to Council for consideration due to its inconsistency with the planning vision set out in its 2024 Local Planning Strategy, its previous support for the Banjup Resident Group prepared 'Banjup Preservation Principles' and forthcoming implementation of the Banjup Traffic Management Project.

Both the Sub-Regional Planning Framework and Local Planning Strategy are high-level strategic documents intended to guide future land use planning and infrastructure delivery by identifying growth areas.

Demonstrated in Figure 1 below, unlike land north of Armadale Road, the amendment area is not identified within an area identified for future 'investigation' or urban 'expansion'. The land has been retained for 'Rural Residential' purposes, in part to protect the underlying water resource.

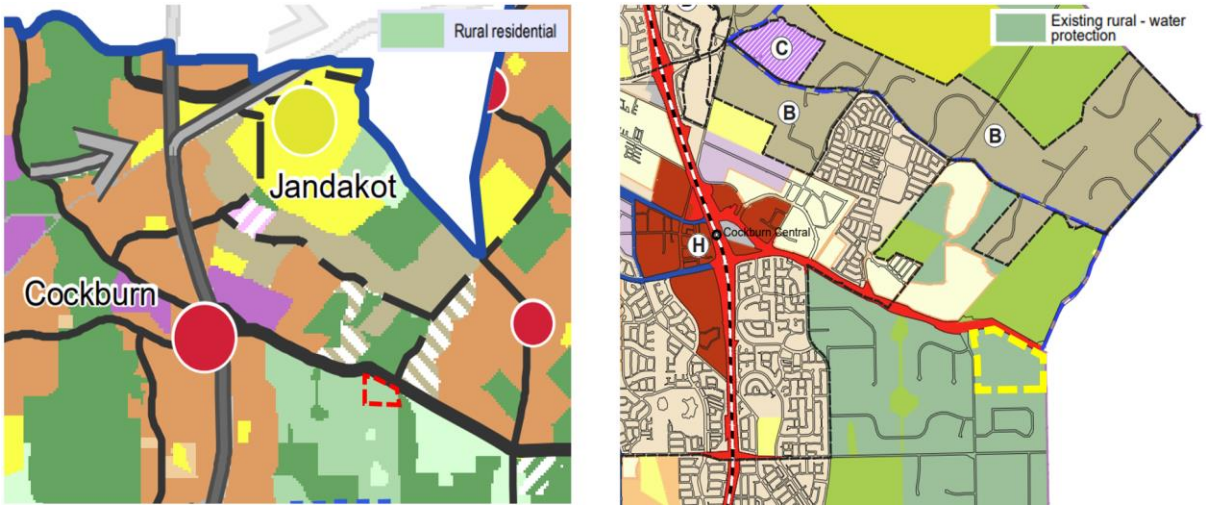


Figure 1: Excerpt from Sub-Regional Framework (left) & Local Planning Strategy (right)

Despite the above, based on the following characteristics:

- Being a large (46.5 hectare) site under single ownership
- Located on the periphery of the Jandakot Water Mound
- Primarily cleared of vegetation (including no Threatened Ecological Communities or Environmentally Sensitive Areas).
- An opportunity to maximise use of existing infrastructure in a manner complementary to nearby urbanisation.

The WAPC determined the proposal to be consistent with the intent, planning, principles and recommendations of the sub-regional planning framework, and initiated the proposal's release for public feedback.

The City acknowledges the site is large, in single ownership and relatively devoid of vegetation that should preclude urbanisation, however, it is not located on the periphery of the groundwater mound, and unlike other nearby areas has never been identified for urbanisation.

The Jandakot Groundwater Mound stretches roughly from Casuarina / Orton Road (in the south) through to Roe Highway (in the north) and designates Priority Drinking Areas (P1-3), with Priority Area 1 being the highest priority. The location of this site and other recent/current planning proposals affecting the Jandakot Water Mound (summarised in the following table) are shown in Figure 2 below:

#	Planning Proposal	Date Approved	Zone Amended	Designation within SRF
1	MRS Amendment 1221/41	21 August 2012	Rural – Water Protection to Urban	Urban
2	MRS Amendment 1289-57	9 May 2016	Rural – Water Protection to Urban	Urban
3	MRS Amendment 1346-57	29 March 2019	Rural – Water Protection to Urban	Urban Investigation
4	MRS Amendment 1369-57	20 November 2020	Rural – Water Protection to Urban	Urban Investigation
5	MRS Amendment 1367-57	1 December 2020	Rural – Water Protection to Urban	Urban Investigation
6	MRS Amendment 1426 (Complex)	Under Consideration	Rural – Water Protection to Urban	Urban Investigation
7	Jandakot / Treeby District Structure Plan	Under consideration	TBC	Urban Expansion
8	MRS Amendment 1437 (Complex)	Under consideration	Rural – Water Protection to Urban	Rural Residential

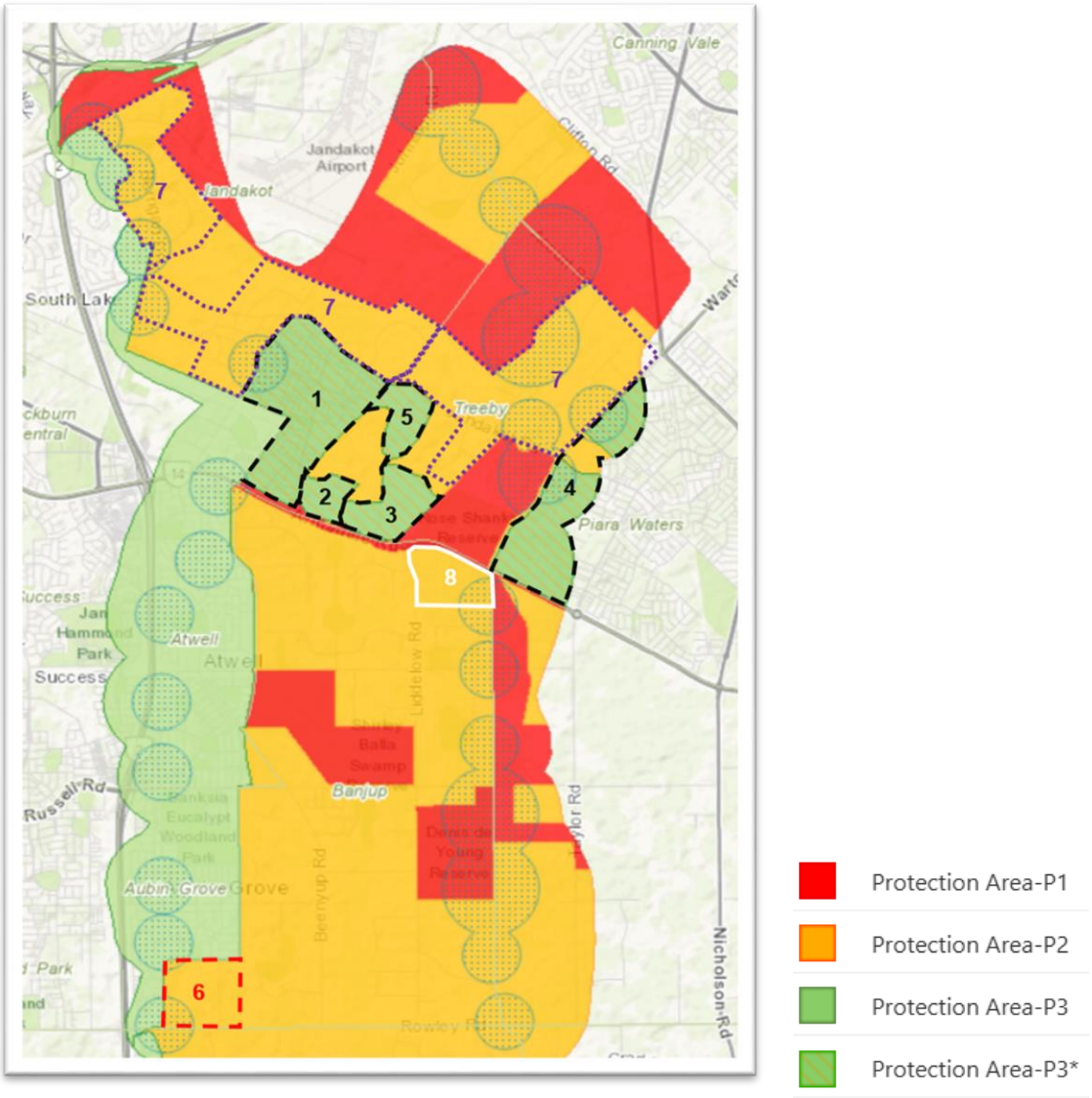


Figure 2: Jandakot Groundwater Mound Priority Drinking Areas

Figure 2 indicates the Amendment sits relatively central to the water mound, incorporates an existing bore and wellhead protection zone, and is not contiguous with other establishing urban areas (like Treeby or Piara Waters). Besides the current Lyon/Kinley proposal (#6), that arguably rectifies a 1990's boundary anomaly, it is the first proposal jutting into a consolidated portion of the water mound south of Armadale Road, directly along its eastern bore field.

In the absence of any new information (as is typical at this stage in the planning process), Council could easily reiterate the City's prior objections to the proposal. It is likely this is the course of action agencies such as the Department of Water and Environmental Regulation and Water Corporation may pursue.

Despite the concerns raised by key agencies, the plan indicates a strong trend towards urbanising the groundwater mound, presumably reflective of a growing belief in State Government the risk posed to groundwater can be adequately managed (or compensated for if anything goes wrong).

In this specific instance, the WAPC's motivation to initiate this Amendment are expected to be heavily influenced by:

- Current housing supply and affordability concerns (with the Sub-Regional Planning Framework failing to achieve Federal Government Housing Targets)
- Proximity to recent State Government investment in transport infrastructure (Armadale Road / North Lake Bridge & Cockburn – Thornlie Rail Connection)
- Minimal environmental impact, given the prior use and state of the land
- Expected low up-front cost to State Government (minimal servicing headworks)
- Likely speed to delivery, by involving land in one consolidated ownership.

In its current state, the land is an understandable target for an intensification of use.

Urban Deferred

The purpose of the 'Urban Deferred' zone is:

> *'to provide for land suitable for future urban development but where there are various planning, servicing and environmental requirements that need to be addressed before urban development can take place'.*

The zone provides a strong indication of suitability for urban development.

Once zoned 'Urban Deferred' the land may then be transferred to 'Urban' under clause 23 of the MRS, by the proponent demonstrating to the WAPC's satisfaction compliance with select 'lifting criteria' described in the Lifting of Urban and Industrial Deferment Guidelines).

Based on issues raised during preliminary referral, for this specific Amendment the WAPC have proposed the following:

- Preparation of a sufficiently advanced draft Structure Plan
- Approval of a District Water Management Strategy
- The existing Transport Impact Assessment being updated
- Confirmation of water and wastewater servicing

On the assumption the zoning proceeds, the suitability of each 'lifting criteria' is discussed in the following sections.

Draft Local Structure Plan (LSP)

If rezoning proceeds, this lifting criterion is supported by the City.

The requirement to advance a structure plan (in consultation with the City) in such instances is common and formalised by a local 'Development' zoning via the subsequent lifting (or local scheme amendment) process.

Whilst not made publicly available, the City had opportunity to review a Draft Structure Plan and Indicative Concept Plan via the preliminary referral process.

For the Structure Plan to be sufficiently advanced, the City's expectation would be to be able to advertise a consolidated proposal that as a minimum addresses the following:

- Documentation being updated to reflect the August 2023 WA Planning Manual
- State Government confirmation a Primary School is not required, given:
  - The estimated yield equates to half the 1,500-dwelling threshold for provision of a primary school under Operational Policy 2.4 – Planning for School Sites (OP 2.4)
  - The Department of Education have previously indicated a shortfall of Primary Schools across the City which should not be exacerbated
  - This site itself, being under singular ownership and devoid of vegetation meets criteria within OP 2.4 as an appropriate site.
- Further discussion of the proposed Priority 3* drinking water classification and impacts it may have on restricting land uses (see Water Quality Protection Note 38 - Priority 3* areas)
- Recognition of the Regional Ecological Corridor running along the eastern boundary of the amendment area (refer Figure 3) with opportunities for linear POS along this edge that also establish a buffer from the adjoining Bush Forever Site 344).
- Updated technical appendices including, but not limited to, Bushfire, Noise including impacts from the nearby *Cockburn-Fremantle Pistol Club* at Lot 501 (866) Warton Road), Traffic and Water Management Strategies.



Figure 3: Environmental (TEC) values bordering the site and Regional Ecological Link which traverses the eastern boundary

More recently, the City engaged Otium Planning Consultants to consider the future community needs of its additional growth areas, not previously considered as part of its 2024 *Community Infrastructure Plan* review. The report highlights the difficulty of dealing with ad-hoc incremental proposals, but for this area recommends:

- One neighbourhood sporting space, capable of accommodating one oval
- A neighbourhood pavilion with additional community space and facilities capable as servicing as a central service hub
- Other neighbourhood and local level POS for recreational and social use
- An integrated network of trails and shared use paths and
- Where possible, entering into a Shared Use agreement ahead of any new indoor and outdoor sports court developments at schools.

Adjustment to the Draft proposal will be necessary to achieve the above outcomes.

Approved District Water Management Strategy (DWMS)

If rezoning proceeds, this lifting criterion is supported by the City.

The key approval agency for a DWMS is the Department of Water and Environmental Regulation (DWER), who retain fundamental concerns with the proposal, and are yet to review the Draft DWMS or supplemental Drainage Strategy information provided.

From its own assessment of the documentation provided, the City is comfortable with improvement, some form of agreed DWMS is likely to be achievable. However, this is dependent on obtaining the agreement of several third-party agencies, including the Water Corporation and City of Armadale (given the proposed outflow eastward via the James Drain). The City has reached out to Water Corporation (no response at the time of report writing) and the City of Armadale due to the proposed outflow into James Drain. In response to the City's queries, Armadale have advised of the following concerns.

- The ability for James Drain to contain any outflow from the site as it is doubtful that water has discharged from the site in several years
- Existing inundation issues within the James Drain, downstream of the site which would be exacerbated by the proposal
- Impact to sensitive wetlands downstream of the site.

A critical, and unknown, factor of the DWMS which will impact the Public Open Space, drainage and amount of clean fill for the site will be how much discharge (if any) is permitted into James Drain.

An item of specific concern to Cockburn is the proposed use of Ovoid pipe (similar to that used in the initial phases of Calleya Estate), at a potentially sub-par 1:1000 grade, to reduce the amount of fill needing to be brought in. Whilst a fundamental element of the overall servicing strategy, this should be capable of resolution via the DWMS approval process.

Updated Transport Impact Assessment (TIA)

If rezoning proceeds, this lifting criterion is supported by the City.

The Amendment Report specifically mentions concerns raised by Main Roads WA in the existing Transport Impact Assessment regarding assumed traffic volumes and model dispersion routes, and the current performance of the Armadale/Liddelow Road roundabout. These require closer consideration to ensure a development of this size does not unduly compromise operation of the broader movement network.

The City considers the updated TIA should also include revised traffic volumes and assess all impacts within the study area including Armadale, Liddelow, Harper and Warton Roads, and expects to be involved in the review process. This can be requested as part of the City's response.

Of more immediate concern, the Draft Structure Plan indicates two future roundabouts on Liddelow Road. If development ultimately proceeds in this manner, it would likely require removal/relocation of an approved threshold treatment the City is about to install to reduce non-local traffic and speeds south of Murdoch Way (refer Figure 4 below).

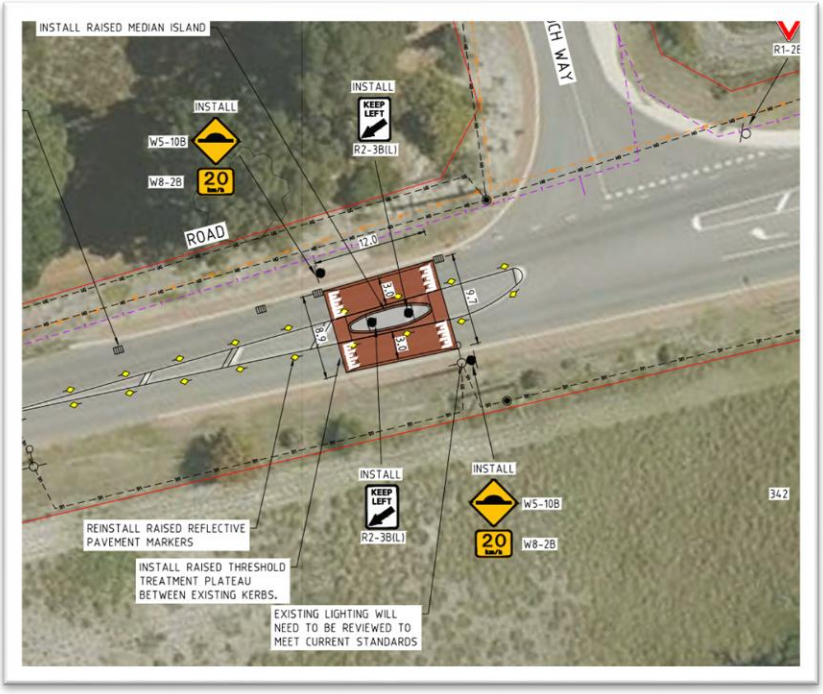


Figure 4: Extract of Banjup Local Area Traffic Study

It is standard practice for developers to make good any adjustments to the local movement network necessary to deliver their estates. Depending on staging arrangements, the southernmost roundabout might represent the best opportunity to delineate the revised change between urban and rural residential traffic environments.

Water and Wastewater Servicing

If rezoning proceeds, this lifting criterion is supported by the City.

Understanding whether the land can be serviced by key utilities is a critical consideration to any proposal. Whilst the Water Corporation has water, wastewater and drainage infrastructure planning for Urban land north of Armadale Road, nothing has been advanced for land to the south. This reflects the Water Corporation's strong desire and expectation to keep urbanisation away from its remaining bores.

Whilst the bore (one out of 30) within the Amendment area constitutes only a small fraction of the of the current groundwater extracted from the area (approximately 1.78%), the Water Corporation are keenly aware of the impact and cost associated with any loss, having done so early in the development of Calleya Estate.

The proponent is confident infrastructure with sufficient capacity is largely in place, and the developer has acknowledged any costs relating to infrastructure upgrades shall be borne by them.

Preliminary work indicates Lot 709 will likely require its own sewer pump station. Its spatial requirements and colocation within a POS reserve (or similar) can be addressed through the structure planning process. The current landowner has an existing water license that upon handover should sufficiently enable the irrigation of Public Open Space and streetscapes.

<u>Recommendation</u>

To align with the State and Local Planning Frameworks, the City recommends maintaining its original objection to the proposal.

Notwithstanding the City's typical preference to align with the State and Local Planning Frameworks, current housing supply issues make land such as Lot 709 Armadale Road an easy target for short-term urbanisation.

The relatively unique characteristics of the site (large single ownership, devoid of environmentally significant vegetation) provide some criteria to ward off other ad-hoc proposals. Of note, there currently are no other sites in Banjup capable of meeting those parameters.

Over the longer term it appears to reflect a broader pattern of State Government decisions that prioritise urban development (in good locations) over other competing interests.

Whilst this would ideally be recognised as part of an update to the Sub-Regional Planning Framework, the City recognises the State government may deem more urgent action is required to address the current housing supply and affordability crisis, and encourages the creation of interim criteria to better assess (and/or differentiate) similar proposals.

Given the WAPC's decision to initiate the proposal, it is recommended that Council takes the opportunity to provide constructive feedback on the proposal to ensure the best outcome is achieved, including the now identified community facilities required to service future residents.

There are no specific additional 'lifting criteria' considered necessary beyond what is currently proposed.

Strategic Plans/Policy Implications

Local Economy
A sustainable and diverse local economy that attracts increased investment and provides local employment.
• Increased Investment, economic growth and local employment.

Environmental Responsibility
A leader in environmental management that enhances and sustainably manages our local natural areas and resources.
• Sustainable resource management including waste, water and energy.

Community, Lifestyle and Security
A vibrant healthy, safe, inclusive, and connected community.
• A safe and healthy community that is socially connected.

City Growth and Moving Around
A growing City that is easy to move around and provides great places to live.
• An attractive, socially connected and diverse built environment.

Listening and Leading
A community focused, sustainable, accountable, and progressive organisation.
• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

N/A

Legal Implications

- Planning and Development Act 2005
- Planning and Development (Region Planning Scheme) Regulations 2023
- Planning and Development (Local Planning Schemes) Regulations 2015.

Community Consultation

The *Planning and Development (Region Planning Schemes) Regulations 2023* consider this amendment to be a 'Non-Minor' or complex proposal due to its inconsistency with the Sub-Regional Planning Framework.

In accordance with Regulation 4(2) of the above, the proposal shall be advertised for a period of 'not less than 60 days'. Advertising commenced on 14 July and is open until 12 September 2025 (60 days).

A 'Report on Submissions' will be prepared by the WAPC, and ultimately presented by the Minister to the Governor for a decision on final approval.

Following this, the final proposal will sit before both houses of Parliament awaiting disallowance before it is finally gazetted and takes effect.

Whilst advertising of subsequent planning instruments like the structure plan will still occur, once the criteria is set, the public play no role in the 'lifting' process. Once made the decision is final, there are no rights of appeal.

Risk Management Implications

The officer recommendation considers the relevant planning matters associated with the proposal. It is considered the officer recommendation is appropriate.

If approved, there is a strong risk of further ad-hoc proposals within the existing 'Rural – Water Protection' zone in the Banjup locality. This risk could compromise State Agency, Service Authority and the City's ability to suitably plan and coordinate the delivery of services, transport infrastructure and community facilities.

If Council does not make a submission, any concerns it may have with the proposed MRS zoning or associated lifting criteria will not be taken into consideration by the State Government when making a final decision.

Should Council not take the opportunity to provide additional clarity now on how the lifting criteria should be assessed, the ability to influence these key matters and the provision of developer funded community infrastructure may be compromised (or more difficult to achieve).

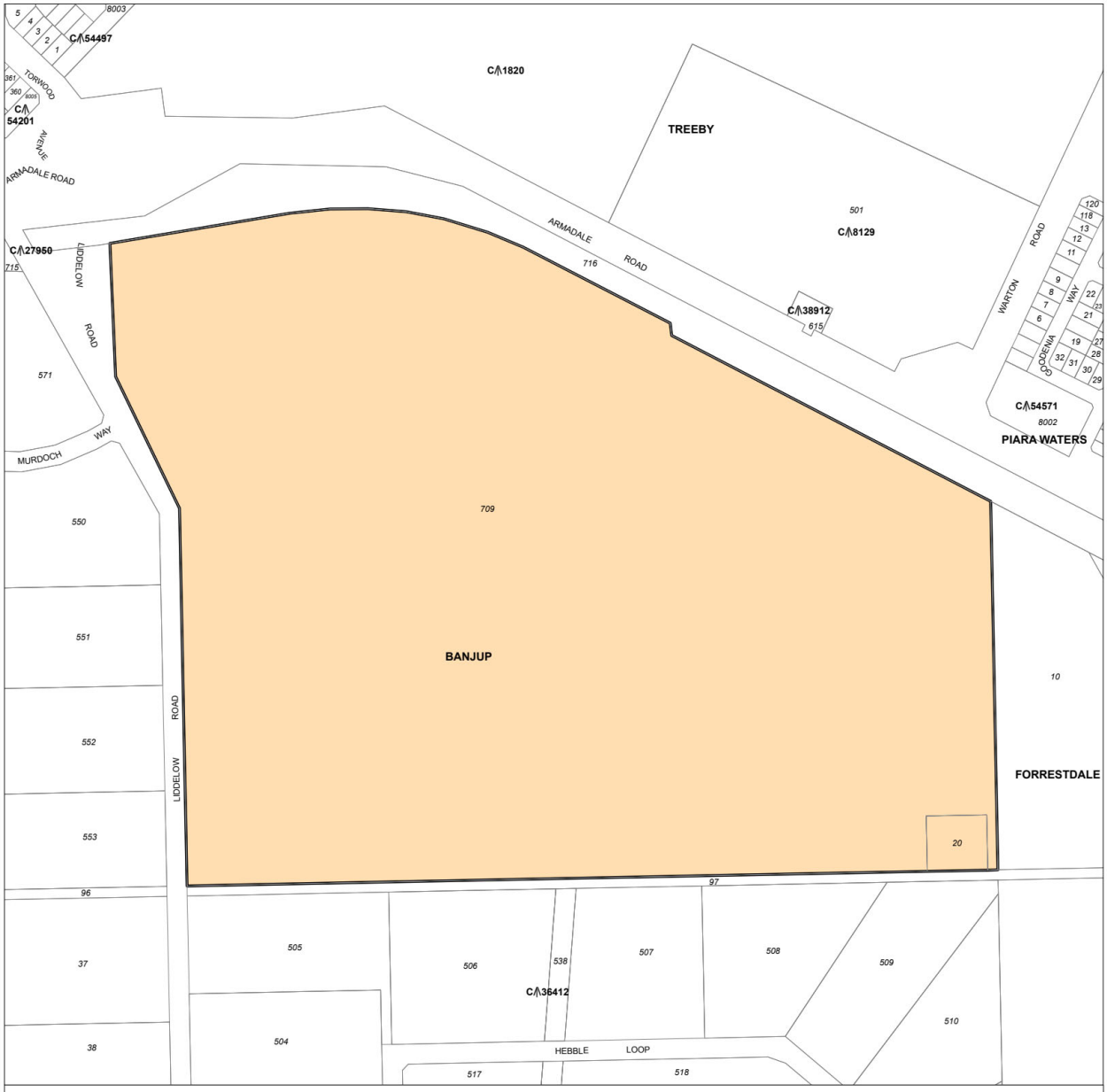
Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

3.2861



Signed for and on behalf of the Western Australian Planning Commission

An officer duly authorised by the Commission pursuant to section 24 of the ***Planning and Development Act 2005*** for that purpose in the presence of :

Witness

Date

Approved

Minister for Planning

Date

Governor

Date

Metropolitan Region Scheme

Amendment No. 1437 (Complex)

Legend

Excluded from Rural-water protection zone and included in Urban deferred zone

N

0 50 100 150 200

Metres

WAPC Western Australian Planning Commission

COPY

Created on date: Monday, 7 July 2025
Document Name: AmdtPlansMRS_4641_v2_APlan3.2861
Produced by Data Analytics, Department of Planning, Lands and Heritage, Perth WA
Base information supplied by Western Australian Land Information Authority SLIP 1447-2023-1

Program Manager: A. Muscara
Geospatial Officer: K. Rampellini
Examined: T. Servaas
Revised:
Version No. 2
Date: WAPC/4.1 19 February 2025

Plan Number 3.2861

Sheet 1 of 1

File number: RLS/1105
Plan reference: Metropolitan Region Scheme 1:25000 sheet 24

Oracle reference no: 4641

GOVERNMENT OF WESTERN AUSTRALIA

WAPC Western Australian Planning Commission

July 2025

Metropolitan Region Scheme Amendment 1437 (Complex Amendment)



Lot 709 Armadale Road, Banjup

Amendment Report

City of Cockburn

Metropolitan Region Scheme Amendment 1437
(Complex Amendment)

Lot 709 Armadale Road, Banjup

Amendment Report

City of Cockburn

GOVERNMENT OF WESTERN AUSTRALIA

WAPC Western Australian Planning Commission

July 2025

The Western Australian Planning Commission acknowledges Aboriginal people as the traditional custodians of Western Australia. We pay our respects to the Ancestors and Elders, both past and present, and the ongoing connection between people, land, waters, and community. We acknowledge those who continue to share knowledge, their traditions and culture to support our journey for reconciliation. In particular, we recognise land and cultural heritage as places that hold great significance for Aboriginal people.

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Published by the
Western Australian Planning Commission
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140 William Street
Perth WA 6000

Locked Bag 2506
Perth WA 6001

MRS Amendment 1437 (Complex) Amendment Report
File RLS/1105

Published July 2025

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This document is available in alternative formats on application to the Department of Planning, Lands and Heritage Communications Branch.

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Appendix A Notice of environmental assessment

Appendix B List of detail plans supporting the amendment

Appendix C Preparing a submission

Appendix D Submission form for this amendment

Abbreviations

AAMGL	Average Annual Maximum Groundwater Level
ACH	Aboriginal Cultural Heritage
ANEF	Australian Noise Exposure Forecast
CBD	Central Business District
CCW	Conservation Category Wetland
DBCA	Department of Biodiversity Conservation and Attractions
DEMIRS	Department of Energy, Mines, Industry Regulation and Safety
DFES	Department of Fire and Emergency Services
DLGSC	Department of Local Government, Sport and Cultural Industries
DoT	Department of Transport
DPIRD	Department of Primary Industries and Regional Development
DSP	District Structure Plan
DWER	Department of Water and Environmental Regulation
DWMS	District Water Management Strategy
EMA	Environmental Management Area
EPA	Environmental Protection Authority
EPP	Environmental Protection Policy
ERADE	Education, Research and Development and Employment
ILS	Industrial Land Strategy
JTSI	Department of Jobs, Tourism, Science and Innovation
LPS	Local Planning Scheme
LWMS	Local Water Management Strategy
MOU	Memorandum of Understanding
MRS	Metropolitan Region Scheme
MRWA	Main Roads Western Australia
OEPA	Office of the Environmental Protection Authority
ORR	Other Regional Roads
PDWSA	Public Drinking Water Source Area
PRR	Primary Regional Roads
PRS	Peel Region Scheme
PSP	Principal Shared Path
SPP	State Planning Policy
SWALSC	South West Aboriginal Land and Sea Council
TEC	Threatened Ecological Community
TIA	Transport Impact Assessment
UWMS	Urban Water Management Strategy
WAPC	Western Australian Planning Commission
WC	Water Corporation

Amendment Report

Metropolitan Region Scheme Amendment 1437 (Complex)

Lot 709 Armadale Road, Banjup

Amendment Report

1 Planning objective

The purpose of the amendment is to rezone an approximately 46.85 ha from the Rural - Water Protection zone to the Urban Deferred zone in the Metropolitan Region Scheme (MRS), as shown on the ***Amendment Figure - Proposal 1***.

The proposed amendment will primarily facilitate future residential development with areas of public open space, following the lifting of Urban Deferment, local planning scheme amendment, structure planning and subdivision approval.

Lifting of Urban Deferment Requirements

The subject land is being zoned Urban Deferred, as the following requirements are to be addressed prior to the site being transferred to the Urban zone:

- Preparation of a sufficiently advanced draft structure plan.
- Approval of a District Water Management Strategy (DWMS).
- The existing Transport Impact Assessment (TIA) being updated.
- Confirmation of water and wastewater servicing.

2 Background

The amendment seeks to rezone approximately 46.85 ha from the Rural - Water Protection zone to the Urban Deferred zone in the MRS. The amendment area is situated approximately 19 km south of the Perth CBD and 3 km east of the Cockburn Secondary Centre. The site abuts Armadale Road to the north, Liddlelow Road to the west, Bush Forever Site 344 to the east and existing Special Rural development and Water Corporation trunk infrastructure to the south. The developing Treeby (150 m) and West Piara (80 m) urban areas are immediately to the north. The Cockburn rail station is approximately 1.9 km to the west.

The subject land includes an original homestead fronting Armadale Road and a café (known as the Banjup Local) at the rear of the homestead. Ancillary buildings and commercial storage facilities (converted poultry farm sheds) occupy land to the east. The remaining area is primarily used for livestock grazing.

The site is primarily cleared of vegetation and does not contain any mapped Threatened Ecological Communities, Environmentally Sensitive Areas or Regional Ecological Linkages. The majority of the site is covered by a multiple use wetland which is hydrologically connected to the Gibbs Road Swamp System, a nationally important wetland, but does not contain any Bush Forever areas. The site is located within a Priority 2 (P2) Public Drinking Water Source Area (PDWSA) and the south-east corner of the site contains a Water Corporation extraction bore and is subject to a 300 m Wellhead Protection Zone.

The amendment area is zoned 'Resource' and 'Public Purposes - Water Corporation' under the City of Cockburn Town Planning Scheme No. 3 (TPS 3). It is noted that under the current 'Resource' zone in TPS 3 approximately 21 unsewered lots (2 ha minimum) could be approved over the site.

Indicative Structure Plan

The amendment is supported by an indicative structure plan demonstrating how the site could be developed. The indicative structure plan indicates primarily residential development with a potential commercial centre, key drainage/public open space, green link area and path network.

3 Discussion

Strategic Context

Perth and Peel@3.5million / South Metropolitan Peel Sub-regional Planning Framework

The *Perth and Peel@3.5million* document provides a snapshot of the Perth and Peel regions in the future. It makes the case for change to a more considered, connected and consolidated urban form. It links four Frameworks and encourages the consideration of new urban growth opportunities.

The Sub-regional Frameworks are the first step in the ongoing process of refining and detailing planning proposals for an area. The Sub-regional Framework's state that this refinement will continue through the MRS/PRS, local planning schemes, structure planning, subdivision and/or development.

The site is designated as Rural-Residential in the *South Metropolitan Peel Sub-regional Planning Framework* and is not identified for urbanisation, however as the decision-maker in initiating region scheme amendments, the WAPC does have discretion when considering the merits of a particular case.

The WAPC supports the urbanisation of this site as it is large single ownership landholding on the northern periphery of the Jandakot Water Mound, is primarily cleared of vegetation and does not contain any mapped Threatened Ecological Communities or Environmentally Sensitive Areas. The proposed amendment would complement the urbanisation of the nearby Jandakot/Treeby and existing West Piara urban areas to the north.

The Framework promotes urban consolidation by making better use of existing infrastructure and land. As such, the proposed amendment site is considered to be consistent with the intent, planning, principles and recommendations of the Framework.

This recommendation responds to the individual and particular circumstances of this proposal and is not necessarily a recommendation that may be applicable in other areas or circumstances.

Draft Jandakot-Treeby District Structure Plan

The draft *Jandakot-Treeby District Structure Plan* (DSP) is located to the north of the amendment site and is being advertised for comment. The DSP represents the next step in the broader land use planning process, supported by more-detailed planning and technical investigations.

In general terms, the DSP applies to a 580 ha area south of Jandakot Airport, Roe Highway, and east of the Kwinana Freeway, and identifies:

- future residential neighbourhoods
- a neighbourhood centre and a mixed business/service commercial zone
- public open space
- four primary schools and a high school
- an arterial hierarchy of roads.

The amendment site is located to the south of the DSP area and is in close proximity to this future development area.

State Planning Policy 2.0 - Environment and Natural Resources Policy

State Planning Policy 2.0 - Environment and Natural Resources Policy provides guidance on the integration of the consideration of environmental values into the land use planning system. It recommends that planning schemes and decision-making should support the conservation and protection of remnant vegetation where possible and avoid development that may result in unacceptable environmental damage.

The subject land is primarily cleared of vegetation and does not contain any mapped Threatened Ecological Communities or Environmentally Sensitive Areas. The site does contain portion of a Multiple Use Wetland but does not contain any Bush Forever areas.

As the planning of the site progresses, environmental and hydrological values will be given further detailed consideration prior to the lifting of Urban Deferment and in the subsequent local structure planning stage with the input of the City of Cockburn, Department of Water and Environmental Regulation (DWER) and the Department of Biodiversity, Conservation and Attractions (DBCA).

No development can occur until all lifting of Urban Deferment requirements have been addressed and the site transferred from the Urban Deferred zone to the Urban zone. This process includes additional consultation with the City of Cockburn, relevant state government agencies and service providers prior to a final decision being made by the WAPC.

State Planning Policy 2.8 - Bushland Policy for the Perth Metropolitan Region

State Planning Policy 2.8 - Bushland Policy for the Perth Metropolitan Region aims to provide a policy and implementation framework that will ensure bushland protection and management issues are addressed and integrated with broader land use planning and decision-making. In general, the policy does not prevent development where it consistent with policy measures and other planning and environmental considerations.

The subject land is primarily cleared of vegetation and does not contain any mapped Threatened Ecological Communities or Environmentally Sensitive Areas. The site does contain portion of a Multiple Use Wetland but does not contain any Bush Forever areas. The proponent has prepared an indicative structure plan which responds to the environmental qualities of the site this includes key public open space/drainage areas and a potential east-west green link.

Draft State Planning Policy No. 2.9 - Planning for Water

Draft *State Planning Policy No. 2.9 - Planning for Water* (Draft SPP 2.9) intends to replace *State Planning Policy 2.3 - Jandakot Groundwater Protection Area* and similarly states that

there is a general presumption against the intensification of landuses in Priority 1 (P1) and Priority 2 (P2) areas, and proposals will only be considered where land is identified for development through a strategic planning document prepared by the WAPC such as a sub-regional planning framework.

The site is designated as Rural-Residential in the *South Metropolitan Peel Sub-regional Planning Framework* and not for urbanisation and is therefore inconsistent with the requirements of draft SPP 2.9.

The amendment has been assessed against draft SPP 2.9 which provides a range of measures which should be considered including approval of a District Water Management Strategy (DWMS) and consideration of Department of Water and Environmental Regulation's (DWER) *Water Quality Protection Note No. 25: Land Use Compatibility Tables for Public Drinking Water Source Areas* which generally restricts sensitive landuses being located within Priority 3* (P3*) areas.

DWER has considered the draft District Water Management Strategy - Banjup North for advertising purposes and in accordance with the requirements of Better Urban Water Management, will require approval prior to the site being transferred to the Urban zone. Once the Urban Deferment has been lifted, DWER will also need to amend the priority water status over the subject land from P2 to P3*.

All future development will need to be connected to reticulated water and sewerage services and the expansion of the Urban Deferred zone at this location is not expected to have a significant detrimental impact on the overall Jandakot Groundwater Protection Area given the abutting similar landuses to the north and the exclusion of sensitive landuses under the P3* groundwater classification.

The WAPC supports the urbanisation of this site as it is large single ownership landholding on the northern periphery of the Jandakot Water Mound, is primarily cleared of vegetation and does not contain any mapped Threatened Ecological Communities or Environmentally Sensitive Areas. The proposed amendment would complement the urbanisation of the nearby Jandakot/Treeby and existing West Piara urban areas to the north.

This recommendation responds to the individual and particular circumstances of this proposal and is not necessarily a recommendation that may be applicable in other areas or circumstances.

State Planning Policy 3.0 - Urban Growth and Settlement

State Planning Policy 3.0 - Urban Growth and Settlement (SPP 3.0) sets out that the principles, considerations and key requirements for new urban growth and sustainable communities include making the most efficient use of land in urban areas through the use of vacant and underutilised land, and providing a variety and choice in the size, type and affordability of housing in response to housing demand and preference.

The proposed amendment will integrate the subject land with the broader locality, optimise the use of existing urban infrastructure, contribute to the supply of land for housing and will provide for additional housing choice.

State Planning Policy 3.7 - Bushfire

State Planning Policy 3.7 - Bushfire seeks to implement effective, risk-based land use planning and development which in the first instance avoids the bushfire risk, but where unavoidable, manages and/or mitigates the risk to people, property and infrastructure to an acceptable level.

The preservation of life and the management of bushfire impact are paramount. An assessment of bushfire risk has been undertaken, and the Department of Fire and Emergency Services advises that a Bushfire Management Plan will need to be undertaken as planning for the site progresses.

State Planning Policy 5.4 - Road and Rail Noise

State Planning Policy 5.4 - Road and Rail Noise seeks to minimise the adverse impact of road and rail noise on noise-sensitive land use and/or development within the specified trigger distance of major transport corridors. The Policy also seeks to protect the functionality of the State's transport corridors by protecting them from encroaching incompatible development.

As Rowley Road is in close proximity to the south there is the potential for noise attenuation to be required. The proponent has acknowledged that the exact nature of these measures is to be determined at the detailed structure planning stage. Such measures will be given further detailed consideration in the subsequent local structure planning stage in consultation with the City of Cockburn and relevant State Government agencies (e.g. MRWA).

Statutory Context

Environment

DWER and DBCA advised that the site is predominantly cleared with some vegetation remaining along a possible creek line and a few trees scattered across the site. Should planning progress a flora and vegetation survey should be undertaken to determine the type, extent and condition of vegetation across the site, and whether threatened or priority ecological communities and species are present.

Urban Water Management

DWER has considered the draft District Water Management Strategy - Banjup North for advertising purposes and in accordance with the requirements of Better Urban Water Management will require approval prior to the site being transferred to the Urban zone. Once the Urban Deferred has been lifted the DWER will then need to amend the priority water status over the subject land from P2 to P3*.

Infrastructure

Water & Wastewater

The Water Corporation has adopted water, wastewater and drainage infrastructure planning for the nearby Treeby and Piara Waters Urban zoned areas to the north.

The addition of the proposed amendment to the Urban Deferred zone will require reviews of the Corporation's planning to determine the servicing of this site. Any system upgrades to the existing water and wastewater networks will need to be funded by the proponents. Therefore, this matter is included as a requirement to be addressed prior to the lifting of Urban Deferment.

Transportation

Main Roads WA (MRWA) notes that the subject land is not identified in *Perth and Peel@3.5million* as Urban Expansion, and advises as follows in relation to the Transport Impact Assessment (TIA):

- The traffic modelling and results presented in the TIA do not reflect the current performance of the Armadale/Liddelow Road roundabout, the calibration/validation of this model will need updating. The following comments were provided:
  - The 2% annual traffic growth rate assumed along Armadale Road is considered low based on recent growth trends.
  - The TIA assumes development trip distribution along Liddelow Road of 60% heading north (to Armadale Road) and 40% south (towards Harper Road) and is considered to be low.
  - The development represents an almost 100% increase to daily traffic volumes on Liddelow Road northbound at Armadale Road (compared to 2023).
- Since 2003, the Armadale / Liddelow Road roundabout is at its peak at certain periods, MRWA notes the follows:
  - During the pm peaks queueing extends for 1.8 km along Armadale Road eastbound.
  - Congestion increasing indicating the 2% growth rate in the TIA is underestimated.
  - MRWA has been receiving feedback on delays on Liddelow Road and Torwood Ave during peak periods and for pedestrians to cross the roads.
- The proposal would result in an increase of traffic at the Armadale Road / Liddelow Road intersection, on Armadale Road eastbound and Liddelow Road northbound.
- Any upgrade of a left-slip lane from Liddelow Road northbound to Armadale Road eastbound may conflict with the future upgrade of Armadale Road westbound.

Therefore, as there is a need to update the existing TIA prepared for the site, this matter has been included as a requirement to be addressed prior to the lifting of Urban Deferment.

4 Aboriginal cultural heritage

The process of rezoning or reservation of land in a region scheme is broad by nature and does not physically interfere with the land. Consideration of Aboriginal Cultural Heritage (ACH) is addressed more specifically at later stages of the planning process, typically when preparing a local structure plan or at the subdivision and development approval stages. All ACH is protected whether or not it has been previously recorded or reported.

Nevertheless, in recognising the importance of having reliable Aboriginal cultural heritage information, the WAPC and the Department of Planning, Lands and Heritage have entered into a Memorandum of Understanding with the South West Aboriginal Land and Sea Council (SWALSC) for the provision of Aboriginal consultative services. All amendment proposals likely to be of interest to Aboriginal persons are pre-referred to SWALSC for comment. SWALSC is the recognised Native Title Representative Body for Western Australia's southwest region and as such is well placed to provide advice on Aboriginal heritage.

The amendment was pre-referred to SWALSC with no advice received. However, the amendment will be formally referred to SWALSC during the public advertising period.

5 Coordination of local and region scheme amendments

Pursuant to section 126(3) of the *Planning and Development Act 2005* (the Act), where land is being transferred to the Urban zone under a region scheme, the WAPC can resolve to concurrently amend the respective local planning scheme to transfer this land to a zone which is consistent with the objective of the Urban zone.

As no land is being zoned Urban, section 126(3) of the Act is not applicable to this amendment.

6 Substantiality

The Planning and Development (Region Planning Schemes) Regulations 2023 allows for amendments to a region scheme to be processed as either 'complex', 'standard' or 'basic' amendments, depending on the alteration to the scheme. In this regard, the WAPC has resolved to treat this amendment as a 'complex' region scheme amendment given the proposal is inconsistent with the *Perth and Peel@3.5million/South Metropolitan Peel Sub-regional Planning Framework,* draft SPP 2.9 and is considered a substantial/regional change in the Banjup locality.

7 Environmental Protection Authority advice

The proposed amendment was referred to the Environmental Protection Authority (EPA) for advice on whether environmental assessment would be required.

The EPA has advised that the proposed amendment does not require formal assessment under Part IV of the *Environmental Protection Act 1986*. However, it has provided advice on the key environmental factors for the amendment. A copy of the notice from the EPA is included at Appendix A.

8 The amendment process

The procedures for amending a region scheme are prescribed by the *Planning and Development Act 2005* and the Planning and Development (Region Planning Schemes) Regulations 2023. In essence, the procedure for a complex amendment involves:

- formulation of the amendment by the WAPC
- referral to the EPA for environmental assessment
- completion of an environmental review (if required) to EPA instructions
- public submissions on the proposed amendment (including environmental review if required)
- consideration of submissions
- referral of WAPC recommendations, with or without any modifications in response to submissions, to the Minister for Planning
- approval by the Governor
- consideration by both Houses of Parliament, who can disallow the amendment
- amendment takes legal effect when no longer subject to disallowance after 12 sitting days
- where the WAPC has agreed to the parallel amendment of a local planning scheme under section 126(3) of the *Planning and Development Act 2005*, the local planning scheme amendment becomes effective upon gazettal of the region scheme amendment.

An explanation of the *region scheme amendment process* can be found on the Department of Planning, Lands and Heritage's website, along with further information for *your property and planning region schemes*.

9 Submissions on the amendment

The WAPC invites people to comment on this proposed amendment to the MRS.

The amendment is being advertised for public submissions for a period of 60 days from 14 July 2025 to 12 September 2025.

The amendment report and plans showing the proposed changes are available for public inspection online.

Online submissions are encouraged via *https://haveyoursay.dplh.wa.gov.au/*

However, written submissions commenting on the amendment can be sent to:

RegionPlanningSchemes@dplh.wa.gov.au

or posted to:

The Secretary
Western Australian Planning Commission
Locked Bag 2506
PERTH WA 6001

and **must be received by 12 September 2025.**

All submissions received by the WAPC will be acknowledged.

For your convenience a submission form is contained in this report (Appendix D). Additional copies of the form are available from the Department of Planning, Lands and Heritage website.

You should be aware that calling for submissions is a public process and all submissions lodged will become public. All submissions are published and made available when the amendment is presented to both Houses of Parliament. Advice of disclosure and access requirements are shown on side two of the submission form.

Before making your submission, it is recommended that you read the information in Appendix C of this report regarding preparing a submission.

10 Modifications to the amendment

After considering any comments received from the public and government agencies, the WAPC may make modifications to the amendment.

The recommendations of the WAPC, including any modifications, are published in a report on submissions which will be available on the Department of Planning, Lands and Heritage website.

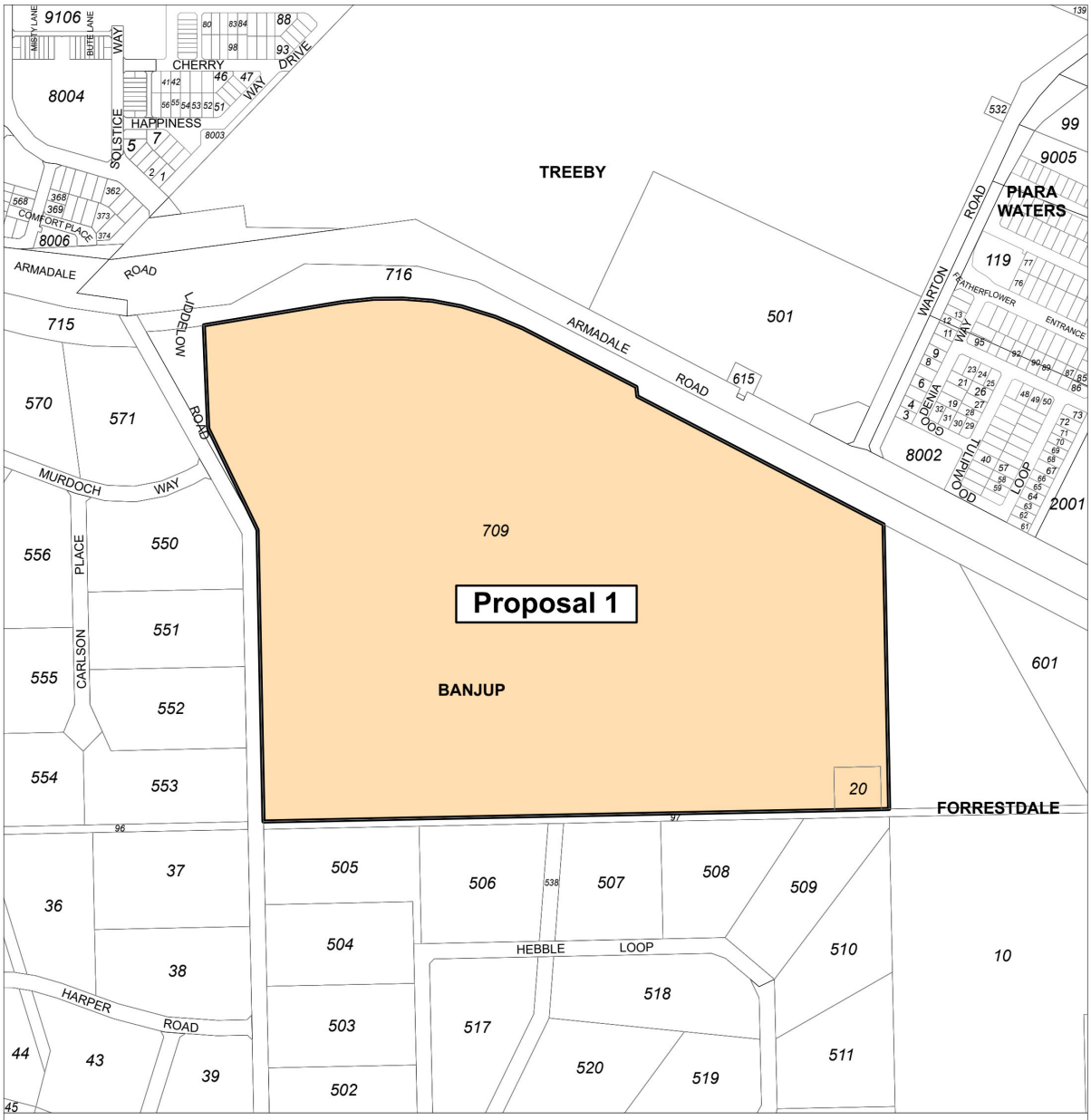
11 Final outcome

After considering the submissions, the WAPC may make modifications to the amendment. The WAPC will then submit the amendment plans, together with a *Report on Submissions* and a copy of all written submissions, to the Minister for Planning for presentation to the Governor.

If the Governor approves, a copy of the plans of the amendment together with the ***Report on Submissions*** will be laid before each House of Parliament for twelve sitting days. Either House may, by resolution, disallow the amendment within that time. As soon as the amendment is no longer subject to disallowance it becomes legally effective in the MRS.

Metropolitan Region Scheme
Amendment 1437 (Complex)
Lot 709 Armadale Road, Banjup

Amendment Figure - Proposal 1



Lot 709 Armadale Road, Banjup
Proposed complex MRS amendment
as advertised

19 February 2025 Proposal 1

Proposed Amendment:

Rural-Water Protection zone to Urban Deferred zone

Reference no: 4641
File no: RLS/1105
Version number: 2

Western Australian Planning Commission

Date: 25/02/2025
Produced by Data Analytics, Department of Planning, Lands and Heritage, Perth WA
Base information supplied by Western Australian Land Information Authority SLIP 1447-2023-1

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Appendix A

Notice of environmental assessment

OFFICIAL

GOVERNMENT OF WESTERN AUSTRALIA

Environmental Protection Authority

s.48A Referrals

Title:	Metropolitan Region Scheme Amendment 1437 – Lot 709 Armadale Road, Banjup
Location:	Lot 709 Armadale Road, Banjup
Description:	The amendment proposes to rezone Lot 709 Armadale Road, Banjup from the 'Rural – Water Source Protection' zone to the 'Urban Deferred' zone, to enable future urban land uses (including residential development).
Ref ID:	APP-0027650 / REC-0001413
Date Received:	26/02/2025 **Date Sufficient Information Received:** 01/05/2025
Responsible Authority:	Western Australian Planning Commission
Contact:	Marija Bubanic
Preliminary Environmental Factors:	Inland waters, Flora and vegetation, Terrestrial fauna, and Social surroundings
Potential Significant Effects:	Implementation of the amendment may result in the clearing of sparse vegetation and avifauna habitat; alteration of the local hydrological regime (including groundwater and surface water quality and quantity) that may result in downstream impacts to the Gibbs Road Swamp System and Forrestdale Lake; and potential impacts to an Aboriginal Cultural Heritage Historic Place.
Protection:	The Environmental Protection Authority (EPA) notes that potential impacts to flora and vegetation and terrestrial fauna values associated with implementation of the scheme amendment are unlikely to be significant. Impacts to each of the preliminary environmental factors can be managed through the implementation of future planning process, including future local scheme planning controls and structure planning, as well as through statutory processes. Impacts to Aboriginal Cultural Heritage can be managed by the *Aboriginal Heritage Act 1972*. Environmental Protection Authority (EPA) advice on Inland waters is provided and expected to be implemented to further manage potential impacts.
Determination:	**Referral Examined, Preliminary Investigations and Inquiries Conducted. Scheme Amendment Not to be Assessed under Part IV of the EP Act. Advice Given (Not Appealable).**

The EPA has carried out some investigations and inquiries before deciding not to assess this scheme. In deciding not to formally assess schemes, the EPA has determined that no further assessment is required by the EPA.

This Determination is not appealable.

Chair's Initials:

Date: 21 May 2025

OFFICIAL

ADVICE UNDER SECTION 48A(1)(a)
ENVIRONMENTAL PROTECTION ACT 1986

Metropolitan Region Scheme Amendment 1437 – Lot 709 Armadale Road, Banjup

Location: Lot 709 Armadale Road, Banjup

Determination: Scheme Not Assessed – Advice Given (not appealable)

Determination Published: 26 May 2025

Summary

The amendment proposes to rezone Lot 709 Armadale Road, Banjup from the 'Rural – Water Source Protection' zone to the 'Urban Deferred' zone. The amendment is proposed to facilitate future urban land uses which may include residential development, a commercial centre, drainage and public open space over the approximately 46.85 hectare.

The Environmental Protection Authority (EPA) has considered the scheme amendment in accordance with the requirements of the *Environmental Protection Act 1986* (EP Act). The EPA considers that the scheme amendment is unlikely to have a significant effect on the environment and does not warrant formal assessment under Part IV of the EP Act, subject to this advice being implemented. The EPA has based its decision on the original referral documentation and additional information provided by the Western Australian Planning Commission (WAPC). Having considered this matter, the following advice is provided.

Environmental Factors

Having regard to the EPA's (2021) *Statement of Environmental Principles, Factors, Objectives and Aims of Environmental Impact Assessment*, the EPA has identified the following preliminary environmental factor relevant to this scheme amendment where the EPA has given advice:

- Inland waters

Advice and Recommendations regarding the Environmental Factors

Inland waters

The amendment is located upstream of the Gibbs Road Swamp System (GRSS) (listed in the Directory of Important Wetlands in Australia (DIWA) and mapped as Conservation Category Wetland (CCW) in the portion of the wetland adjacent to the amendment area) and Forrestdale Lake (a Ramsar Site and listed in DIWA).

Due to the hydrological connectivity of the amendment area to the GRSS and Forrestdale Lake, via the James Drain, hydrological changes (quality and levels/quantity/flow) as a result of future urban development (including through the disturbance of legacy nutrients associated

with historic agricultural land uses) may impact the hydrology/water balance of these areas including groundwater dependent ecosystems.

The EPA notes that the amendment area lies within the Jandakot Groundwater Protection Area and is classified as a Priority 2 Public Drinking Water Source Area (PDWSA) and contains a Water Corporation extraction bore that is surrounded by a Wellhead Protection Zone (WHPZ). Further liaison with the Water Corporation and Department of Water and Environmental Regulation (DWER) will be required. The EPA notes that reclassification of PDWSA will occur once the government led strategic planning process has determined that an urban rezoning is the preferred outcome for the land.

If the WAPC resolves to rezone from Rural-Water Protection to Urban, future development within the amendment area should be consistent with *State Planning Policy* (SPP) No. *2.3 - Jandakot Groundwater Protection Policy*, Draft SPP No. *2.9 - Planning for Water*, and relevant DWER water quality protection notes for public drinking water source areas.

The EPA notes the information included in the WAPC referral and additional information that discusses proposed measures to manage impacts to Inland waters values and expects these measures, at minimum, to be implemented through future planning processes, including through the local planning scheme.

The EPA expects future development within the amendment area to be consistent with the following outcomes, and expects these outcomes are reflected in the requirements of future planning processes (including through the local planning scheme):

- Post-development hydrological conditions (groundwater and surface water levels/flow) to be consistent with pre-development conditions (including in the context of post development outflow to the adjacent GRSS).
- No hydrological impacts, including to water quality and quantity, to the GRSS and Forrestdale Lake. This includes no reduction in water quality entering the James Drain as surface water and infiltrating to groundwater.
- Minimise impacts to water quality within the Wellhead Protection Zone.

Pre-development hydrological monitoring should be undertaken over an extended period (for more than two winter peaks) to provide baseline hydrological data against which the above outcomes can be measured. The monitoring program should be developed in consultation with DWER and include groundwater and surface water quality monitoring incorporating sampling of drinking water quality parameters (including for pathogens, nutrients and other contaminants).

The EPA expects the above outcomes are achieved through implementation of the below measures, at a minimum. These measures should be considered through future stages of planning, including through the local planning scheme, and include (but not limited to):

- Preparation of hydrological studies and a water balance, that include consideration of the hydrology of GRSS and Forrestdale Lake.
- Stormwater management to be designed and implemented consistent with the Stormwater Management Manual for Western Australia (Department of Water, 2009) and draft SPP 2.9.
- Preparation of a Construction Environment Management Plan to manage impacts including of erosion/sediment and nutrient transport downstream.
- Consistent with the WAPC referral documents, should urban development occur within the amendment area, it is expected this development be in accordance with

DWER (2018) Water Quality Protection Note 38 for Priority 3* Areas. This includes the implementation of the below measures at minimum and not limited to:

- site-responsive design to direct surface and subsoil drainage away from drinking water extraction points;
- infiltration basins and sewage pump stations to be located outside the WHPZ;
- incorporate WHPZs into public open space where possible, preferably in conservation open space;
- design and construction of POS to limit fertiliser application;
- adequate contingency planning in case of groundwater or surface water contamination; and
- educational water catchment material advertised/distributed throughout planning stages.

The EPA expects that the above advice, including demonstration of the achievement of outcomes and implementation of measures, is incorporated at the appropriate stages of planning. The advice should be implemented through a finalised District Water Management Strategy and other future water management documents in consultation with and to the satisfaction of the relevant agencies (including DWER and City of Cockburn). Relevant agencies should also be consulted regarding further expectations for environmental outcomes and measures to minimise impacts to inland waters values.

Conclusion

The EPA concludes that the amendment is likely to meet the EPA's environmental objective for Inland waters. Key environmental issues can be managed through future planning processes, including future local planning scheme requirements and structure planning processes, as well as statutory processes. The EPA expects its advice is implemented to further manage and mitigate potential impacts to the above environmental factor.

Appendix B

List of plans supporting the amendment

Metropolitan Region Scheme
Amendment 1437 (Complex)

Lot 709 Armadale Road, Banjup

as advertised

Amending Plan 3.2861

Appendix C

Preparing a submission

Preparing a Submission

The WAPC welcomes comment on proposed amendments to the MRS from interested individuals, groups, and organisations.

What is a submission?

A submission is a way to express your opinion and provide information. It is an opportunity to explain why the amendment should be supported, withdrawn, or modified. Suggestions of alternative courses of action are also welcomed.

Making a submission is not the same as voting in an election. The number of submissions received for or against a proposal will not in itself determine the result. Rather, it is the reasoned argument of why a particular thing should or should not be done. Your submission will assist the WAPC in reviewing its planning proposal before proceeding. Advertised proposals are often modified in response to the public submission process.

What should I say?

Your comments should focus on the particular issues that arise from the proposed amendment. If there are a number of components in the amendment, please indicate exactly which ones you are addressing.

It is important that you state your point of view clearly and give reasons for your conclusions and recommendations. These may include an alternative approach or other ways for the WAPC to improve the amendment or make it more acceptable. Indicate the source of your information or argument where applicable.

If you prefer not to write your own comments, you may consider joining a group interested in making a submission on similar issues. Joint submissions can increase the pool of ideas and information.

Before lodging your submission

The WAPC prefers to receive submissions online at *https://haveyoursay.dplh.wa.gov.au*, however, hardcopy submissions can also be accepted (Appendix D).

Please remember to complete all fields in the submission form including your name and contact details. Pleased limit the number of attachments, where possible, ensuring they are directly relevant to the proposed amendment you are commenting on.

The closing date for submissions and how to lodge them is shown on the submission form and in the submissions on the amendment section of the amendment report.

Some amendments may be subject to an environmental review. Under these circumstances, the WAPC will forward a copy of any submission raising environmental issues to the EPA.

You should be aware that all submissions lodged with the WAPC are subject to regulations on disclosure and access, and your submission will become a public document.

Appendix D

Submission form for this amendment

Regulation 7
Planning and Development (Region Planning Schemes) Regulations 2023

Submission Form

Metropolitan Region Scheme Amendment 1437 (Complex)
Lot 709 Armadale Road, Banjup

Secretary
Western Australian Planning Commission
Locked Bag 2506
PERTH WA 6001

FILE
RLS/1105

Title *(Mr, Mrs, Miss, Ms)* ..... First Name .....

Surname ..... (PLEASE PRINT CLEARLY)

Address ..... Postcode .....

Contact Number ..... Email Address .....

Submissions may be published as part of the consultation process. Do you wish to have your name removed from your submission? ☐ Yes ☐ No

Submission
(Please attach additional pages if required. It is preferred that any additional information be loose rather than bound)

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You should be aware that:

- The Western Australian Planning Commission (WAPC) is subject to the *Freedom of Information Act 1992* and as such, submissions made to the WAPC may be subject to applications for access under the Act.
- In the course of the WAPC assessing submissions, or making its report on these submissions, copies of your submission or the substance of that submission, may be disclosed to third parties.

To be signed by person(s) making the submission

Signature …… Date ……

Note: Submissions MUST be received by the advertised closing date on 12 September 2025.
Late submissions will NOT be considered.

Telephone: (08) 6551 8002 Email: RegionPlanningSchemes@dplh.wa.gov.au Website: www.wa.gov.au/dplh/regionplanningschemes

6030958/108/001

Western Australian Planning Commission
Locked Bag 2506
Perth WA 6001

(and via email: regionplanningschemes@dplh.wa.gov.au)

6 September 2023

Preliminary Referral Response
Proposed MRS Amendment - Lot 709 Armadale Road, Banjup

Thank you for the opportunity to comment on the proposed Metropolitan Region Scheme (MRS) Amendment for Lot 709 Armadale Road, Banjup.

The City does not support the proposed rezoning of the subject site from 'Rural Water Protection' to 'Urban', given this area has not been identified as 'Urban' or 'Urban Investigation' in Perth and Peel @3.5million sub-regional framework (SRF).

State Planning Policy 2.3 'Jandakot Groundwater Protection' is clear that amendments to the MRS for 'P2' land will only be supported where land has been identified accordingly through a strategic planning document approved or prepared by the Western Australian Planning Commission (WAPC), such as a sub-regional planning framework.

The City has recently adopted a draft Local Planning Strategy which has now been referred to the WAPC for final approval, prepared on the basis of the SRF with Banjup to remain rural. It is noted the City was required by the WAPC to remove any references to future planning or potential land use changes in Banjup from the draft Local Planning Strategy, and all other matters were required to be consistent with Perth and Peel @3.5million, without exception.

Given the recent announcement of the urbanisation of the Jandakot/Treeby Planning Investigation Area (PIA), State and local government resources should now be focussed on prioritising the planning for this area in a timely manner.

Impact on groundwater mound and wetland chain

Without an understanding of the function of the groundwater mound (as a whole), including the interrelationship with the wetland chain, incremental urbanisation of the area poses a risk to the drinking water resource and environmental values of the broader area.

9 Coleville Crescent, Spearwood WA 6163, PO Box 1215, Bibra Lake DC WA 6965
T: 08 9411 3444 E: customer@cockburn.wa.gov.au
W: cockburn.wa.gov.au ABN 27 471 341 209

For this reason, it is inadequate for proposals to demonstrate in isolation that more intensive development of that area can occur without a negative impact on groundwater quality or levels. This is because there will likely be a cumulative impact of development and subdivision, which at some point may be irreversible. For this reason, any urbanisation of the area should be informed by a comprehensive analysis of the cumulative impact of subdivision and development across the area, considered alongside water supply planning and the role of the Jandakot groundwater resource into the future. This analysis should inform the review of Perth and Peel @3.5million and identification of any areas for future urbanisation, if appropriate.

District-level planning

Ad-hoc and incremental urbanisation of the 'Rural Water Protection' zone will compromise opportunities for coordinated planning across the area, including the appropriate siting of district infrastructure. Ad-hoc urbanisation of less constrained land across the groundwater mound reduces opportunities to respond to and effectively plan around constraints and environmental values. While the subject site may be cleared, the greater area has significant environmental values and constraints that require addressing at the district level.

The City is preparing a new local planning scheme and supporting local planning policies which are informed by the SRF for the area to remain rural. The City has also significantly progressed updating the Community, Sports and Recreational Facilities Strategy and prepared a draft District Traffic Study on the basis of the SRF, which does not include urbanisation of the Banjup locality. Ad-hoc urbanisation of this area will compromise the ability to plan for this area.

For these reasons, any further 'Planning' or 'Urban' Investigation areas should be identified in Perth and Peel @3.5million, including review of supporting social and community infrastructure, public transport, and regional roads. This will enable the City's local planning framework and community and infrastructure planning to respond accordingly.

Housing supply

In terms of housing supply needs, the City is on target to meet the identified dwelling targets in Perth and Peel @3.5million, with adequate remaining areas of both greenfield and infill land to meet diverse housing needs. If these targets have changed, Perth and Peel @3.5million should be updated accordingly, including identification of appropriate urban investigation areas and infill principles to meet these targets.

Indicative Structure Plan

While the proposed rezoning to 'Urban' is not supported, a preliminary review of the Indicative Structure Plan (ISP) has been undertaken, and identified the following key issues:

Primary Schools

There is insufficient evidence that urban development of the subject site should not include a primary school site, given all nearby schools already have projected catchments of more than 1500 lots. In the absence of a comprehensive district structure plan for the broader area, the City does not support indicative identification of primary school sites to the west to meet the needs of the subject land in the event of rezoning to 'Urban', particularly given these areas may remain rural indefinitely. It is also noted these sites are highly vegetated and constrained, contrary to OP2.4 'Planning for School Sites'.

This highlights why it critical for the SRF to be updated to reflect any further urbanisation, and for a district structure planning approach to enable planning for primary school sites, amongst other things.

Developer Contributions

References to Developer Contribution Area 13 (DCA13) for Community Infrastructure applying to the area do not acknowledge that this DCA has been prepared with infrastructure and catchments that did not include planning for further urban development within the 'Rural Water Protection' zone. The City has also reached the Developer Contribution cap for community infrastructure, as set out in State Planning Policy 3.6 'Infrastructure contributions' (SPP 3.6).

Key design Issues

While the supporting report discusses matters such as bushfire risk, the ISP does not respond to these matters. It also does not address the ecological corridor along the eastern boundary in terms of protecting and enhancing the corridor and addressing bushfire risk.

Local Planning Scheme

Please be advised that if the proposed MRS rezoning is supported by the WAPC the City does not support a concurrent rezoning under the local planning scheme to 'Development' or any other zone, given there would need to be complementary text modifications.

Thank you for the opportunity to comment on the proposed MRS rezoning, and should you require further information or wish to discuss this matter, please contact **Donna Di Renzo** on 9411 3444.

Sincerely,



David Reynolds
Coordinator Strategic Planning

6030958/108/001

Western Australian Planning Commission
Locked Bag 2506
Perth WA 6001

(and via email: regionplanningschemes@dplh.wa.gov.au)

15 January 2025

Preliminary Referral Response
Proposed MRS Amendment (re-submission)
Lot 709 Armadale Road, Banjup

Thank you for the opportunity to comment on the re-submitted proposed Metropolitan Region Scheme (MRS) Amendment for Lot 709 Armadale Road, Banjup.

The City has reviewed the additional information provided by the proponent and their response to the City's previous comments.

Whilst the merits of the proposal are acknowledged, including the delivery of additional lots and dwellings, the City re-states it does not support the proposed rezoning of the subject site from 'Rural Water Protection' to 'Urban'.

The proposal is inconsistent with the City's Local Planning Strategy (2024), and the City's primary concern is the potential impact of incremental, ad-hoc urbanisation of the 'Rural water protection' zone without any strategic guidance.

State and local planning framework

Perth and Peel @3.5million South Metropolitan Peel Sub-regional Framework (SRF) and the City's Local Planning Strategy show the subject land remaining rural. State Planning Policy 2.3 'Jandakot Groundwater Protection' is clear amendments to the MRS for 'P2' land will only be supported where land has been identified accordingly through a strategic planning document approved or prepared by the Western Australian Planning Commission (WAPC), such as the SRF.

The State and local planning framework provide a level of certainty for the community and developers; and provide for coordinated and efficient infrastructure planning. For this reason, it is undesirable to support proposals inconsistent with the framework.

9 Coleville Crescent, Spearwood WA 6163, PO Box 1215, Bibra Lake DC WA 6965
T: 08 9411 3444 E: customer@cockburn.wa.gov.au
W: cockburn.wa.gov.au ABN 27 471 341 209

The proponent asserts the proposed urbanisation does not set a precedent for further intensification of land within the Jandakot Groundwater Protection Area due to the size of the landholding, minimal environmental values and the supporting technical reporting being site specific.

Regardless of these characteristics, the proposed urbanisation of the groundwater mound is the precedent being set. It is noted there are currently two proposed MRS Amendments within the Jandakot groundwater mound, with more likely to be received. The absence of any further guidance makes it difficult to assess the appropriateness of such proposals.

Given the short timeframe for a response, the City has been unable to verify the data provided by the proponent in relation to housing demand. However, it is recognised this data has been produced by appropriately qualified consultants and is likely to highlight the potential need for additional lots and dwellings in the City of Cockburn and broader Perth metropolitan area.

It is recommended this information be analysed by the Department of Planning, Lands and Heritage (DPLH) to determine its validity and whether the dwelling targets in Perth and Peel @3.5million will be insufficient to meet demand.

It is noted the SRFs are not static documents, intended to be monitored continuously and reviewed to ensure they remain contemporary and responsive to Government priorities and community need. Therefore, if the housing targets are determined to no longer be appropriate it is recommended the WAPC prepare an update report as an addendum to Perth and Peel @3.5million (such the 2022 'Planning Investigations Area Update') as a priority.

At a minimum this should set out guidance/criteria to assess proposed MRS Amendments that vary from the SRFs. It is recommended this include specific criteria for the 'Rural Water Protection' zone, taking into consideration water supply planning, environmental impacts, infrastructure planning and the role of the Jandakot groundwater resource into the future.

This will provide a framework to balance timely delivery of housing with orderly and proper planning in manner that is cost effective, equitable and transparent.

In the absence of such a framework the justification provided by the proponent to deliver additional housing will continue to be used, resulting in ad-hoc planning proposals.

Response to City of Cockburn 2023 comments

The proponent states it can be inferred from the City's previous comments there is support for investigation of urban land uses in the Banjup locality as this was included within draft versions of the Local Planning Strategy Planning Strategy, only removed at the request of DPLH/WAPC.

To clarify, the City supported inclusion of a framework within the Local Planning Strategy to assess proposals/MRS Amendments (such as this) which will inevitably be received.

Given this was not included in the final Local Planning Strategy this further highlights the need for an update/addendum to Perth and Peel@3.5million to provide a framework for considering such proposals.

The City's 2023 comments note it is inadequate for proposals to demonstrate more intensive development of the subject land can occur without a negative impact on the Jandakot groundwater quality or levels. This is because there is an interrelationship between the Jandakot groundwater mound and the wetland chain, and incremental urbanisation of the area poses a risk to the drinking water resource and environmental values of the broader area.

The proponent's response to this comment is focused on localised findings and groundwater contamination, which was not the concern raised by the City. It is also noted the Cost Benefit Analysis of the potential impact on the groundwater does not account for the potential cost of an environmental impact to the wetlands. Therefore, at this stage, this concern remains unresolved.

Infrastructure planning and costs

The Cost Benefit Analysis report quotes a $378 million (or $578 million in 2024) cost difference per 1000 dwellings between inner and outer development. However, these figures were obtained from studies comparing greenfield development with the re-development of inner-city areas. This is of little relevance to the proposal which is not 'inner city' development.

The proposal does not represent infill, which is the redevelopment of existing urban areas at a higher density than currently exists. Conversely, the subject site is within a rural area that has not been planned for urbanisation. Therefore, comparison with infill development is flawed, exacerbated by the anticipated dwelling types and households, which would likely differ from that typically generated from infill.

The Cost Benefit Analysis report states - '*Retail, amenity and healthcare required to support the population are pre-existing and exist in established communities'*. However, this infrastructure has not been planned to accommodate urbanisation of the rural water protection area and may be beyond capacity longer term. Furthermore, unlike existing urban areas subject to infill, the rural water protection zone area itself has not been provided with an urban level of infrastructure.

For these reasons the estimated cost-savings to government outlined in the Cost Benefit Analysis are likely over-stated.

The proposal demonstrates the rezoning and development of Lot 709 for urban purposes can be integrated into existing infrastructure networks without any major upgrades and without a cost to the government. However, this is premised on no further urbanisation of the rural water protection area.

The City's concern is ad-hoc and incremental urbanisation of the rural water protection area will make forward planning difficult, hindering capacity for coordination between government agencies to efficiently deliver infrastructure and services. This creates a cost burden for future taxpayers and ratepayers not accounted for by the proposal.

Urbanisation of the least constrained areas of the 'Rural Water Protection' zone is also problematic because it significantly reduces opportunities to plan for infrastructure and respond to and effectively plan around constraints and environmental values across the broader area.

Such an approach may also create a legacy of poorly planned, disconnected and underserviced communities. The consequence of this will be reduced liveability and increased costs-of-living for future residents.

District Water Management Strategy

The City is aware Water Corporation have concerns regarding the proposal and the District Water Management Strategy (DWMS), and the City shares these concerns.

Preliminary review of the DWMS also identified the following discrepancies:

- Page 20 of the DWMS states a net marginal increase of 0.03 m3/s for the critical (9 hrs) 1% AEP for post-development outflows, when compared to the Forrestdale Main Drain study. However, Appendix 5, Drawing 002 shows a reduction rather than increase in post-development flows by 0.393 m3/s. The email comments from Water Corporation then states there would be a significant increase of post-development flows.

- Appendix 6 of the DWMS provides basin volumes calculations using PC sump theory. However, the basin volumes shown on Appendix 5, Fig. 002 and 001 do not match the calculated volumes, and it has also not been specified which model was used. Given the groundwater table is less than 5m, both Clogged layer and Shallow water module should be compared to determine maximum volume to be retained on-site subject to any off-site discharge allowance.

- In the first instance, Water Corporation should determine if they will allow any discharge to James Drain from the development and the maximum allowable discharge rate. Based on that, the basin sizing would be done for all three basins and calculations submitted to Water Corporation and the City for review. Modelling parameters like runoff coefficient 0.9 to be used for road reserve areas and overflow from lots are to be considered in basin design. The use of hydraulic conductivity of 5m/day across the site must be firmly established by an independent geotechnical engineering service.

Indicative Structure Plan

While the proposed rezoning to 'Urban' is not supported, a preliminary review of the Indicative Structure Plan (ISP) has been undertaken, and identified the following key issues:

Primary Schools

There is insufficient evidence that urban development of the subject site should not include a primary school site, given all nearby schools already have projected catchments of more than 1500 lots.

The subdivision of land under the required threshold for provision of a primary school has resulted in over capacity of schools, and the Department of Education have indicated a shortfall of primary schools across the City of Cockburn which should not be exacerbated.

Key design Issues

While the supporting report discusses matters such as bushfire risk, the ISP does not respond to these matters. It also does not address the ecological corridor identified in the City's Local Planning Strategy along the eastern boundary in terms of protecting and enhancing the corridor and addressing bushfire risk.

Local Planning Scheme

Please be advised that if the proposed MRS rezoning is supported by the WAPC the City does not support a concurrent rezoning under the local planning scheme to 'Development' or any other zone, given there would need to be complementary text modifications.

Thank you for the opportunity to comment on the re-submitted proposed MRS rezoning, and should you require further information or wish to discuss this matter, please contact **Donna Di Renzo** on 9411 3444.

Sincerely,



David Reynolds
Coordinator Strategic Planning

14.2 Corporate and System Services

14.2.1 (2025/MINUTE NO 0148) Disposition of Property Situated at 17 Imlah Court, Jandakot

Executive	Director Corporate and System Services
Author	Senior Property Services Officer
Attachments	N/A

8.40pm Cr Separovich departed the meeting.

RECOMMENDATION
That Council:

(1) AUTHORISES the Chief Executive Officer to give local public notice of the proposed disposal of 17 Imlah Court, Jandakot (the Property), by way of sale to Landsprings Projects Pty Ltd;

(2) DELEGATES authority to the Chief Executive Officer to dispose of the Property, by way of sale, to Landsprings Projects Pty Ltd, subject to consideration being given to any submissions received during the public notice period;

(3) AUTHORISES the Chief Executive Officer to execute all documents necessary to give effect to the sale and land transfer; and

(4) CONSIDERS the financial impacts of the sale at the FY26 Budget Review.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

Council Decision
MOVED Cr K Allen SECONDED Cr C Zhang

That Council DEFERS this item to:

1. enable the City to engage a real estate agent to obtain further offers with a report to then be submitted to Council, and
2. obtain two additional, independent valuations.

CARRIED BY ABSOLUTE MAJORITY OF COUNCIL 9/0

Reason

For greater transparency on the asset. It is a City asset and we need to be certain that we are getting the best value for ratepayers dollars.

Background

The City of Cockburn (City) owns freehold property situated at 17 Imlah Court, Jandakot and described as Lot 3 on DP415591, Volume 2963 / Folio 534.

The property has an area of 1,774 m2 and consists of a residential house with a rear shed. The residence is approximately 55-60 years old and has fallen into a state of disrepair.

The property was previously rented by the same tenant from 24 November 2006 until the death of the tenant in March 2025. Following return of vacant possession of the property to the City, the City gave local public notice of its intention to dispose of the property and invited offers from the public.

Submission

N/A

Report

During the local public notice period, the City received one (1) offer to purchase the property from Landspring Projects Pty Ltd for the sum of $855,000 excluding GST, unconditional and ‘as is’ with a 45-day settlement period.

The offer exceeded the independent valuation of $845,000, provided by a registered valuer. Landspring Projects Pty Ltd owns the adjacent property situated at 13 Imlah Court, Jandakot.

The cost to repair and refurbish the residence to a compliant and habitable standard, suitable for renting, would exceed the cost of demolishing and establishing a new residence on the property. Either course of action is not considered to be cost-effective and a further residential lease investment is not recommended.

An alternative option would be to demolish the property, however costs would be in the vicinity of $30,000 plus the removal of sub-surface utility infrastructure.

If Council supports the recommendation the property will be sold ‘as is’.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

• A City that is 'easy to do business with'.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

• Best practice Governance, partnerships and value for money.

• High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

The sale will result in income to the City of $855,000 less the City's costs of settlement, estimated less than $1,000. The City's budget will be amended to reflect this transaction at budget review.

Legal Implications

Local public notice of the proposed sale must be given by the City prior to the property being sold, as required by section 3.58 of the *Local Government Act 1995*.

Community Consultation

The community will be notified of the proposed sale via a local public notice process. Submissions will be invited for a period of two weeks, as required by section 3.58 of the *Local Government Act 1995.*

Risk Management Implications

The risk to the City that may be encountered if the recommendations are not supported or are deferred is the attraction to homeless persons and/or squatters creating a negative image of the City. Support of the recommendations would expedite the sale of the property eliminating the above-mentioned risk of unlawful occupancy and the financial saving of prolonged refurbishment.

Advice to Proponent(s)/Submitters

The Proponent, Landspring Projects Pty Ltd, who made the offer has been advised that this matter is to be considered at the 2 September 2025 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.2.2 (2025/MINUTE NO 0149) Payments Made from Municipal Fund and Local Procurement Summary - July 2025

Executive Director Corporate and System Services
Author Chief Financial Officer
Attachments
1. Payments Listing July 2025 ⇩
2. Credit Cards by Cardholder July 2025 ⇩
3. Credit Cards by Category July 2025 ⇩
4. Store Cards July 2025 ⇩
5. Fuel Cards July 2025 ⇩

Council Decision
MOVED Cr K Allen SECONDED Cr C Reeve-Fowkes
That Council:

(1) RECEIVES the list of payments made by the City during the month of July 2025, as attached to the Agenda; and

(2) RECEIVES the lists of transactions paid by credit and other types of purchase cards during the month of July 2025, as attached to the Agenda.

CARRIED 10/0

Background

Council has delegated its power to make payments from the Municipal or Trust Fund to the Chief Executive Officer and other sub-delegates pursuant to delegation 1.2.26 - Payment from Municipal and Trust Funds.

Regulation 13 (1) of the *Local Government (Financial Management) Regulations 1996* requires that a list of accounts paid under this delegation be prepared and presented to Council each month. Additionally, Regulation 13A requires a list of payments made by employees using credit, debit, or other purchasing cards to be prepared and presented to Council each month.

Submission

N/A

Report

Payments made under delegation in July totalled $22.75 million. All payment amounts reported are inclusive of GST (budgetary impact is GST exclusive).

The following table provides a summary of payment types with detailed lists included as attachments:

Net EFT payments (suppliers, sundry creditors)	$16,732,483
Payroll payments (two fortnights)	$5,915,037
Corporate credit cards	$81,624
Bank transactional fees (BPay and merchant fees)	$19,698
Total payments for month	**$22,748,842**

The City makes several payment runs each month to ensure suppliers and other payees are paid on a timely basis, particularly local and small businesses.

Attached are two July credit card transaction summaries: one by cardholder position, the other by spend category with details. The CEO's card had 12 transactions totalling $1,753.86, made up of parking, travel and accommodation.

The following table summarises credit card transactions by spend category:

Spend Category	**$**	**%**
Advertising	3396.33	4%
Application, Licence, Registration Fees	109.02	0%
Bank and Other Fees	230.66	0%
Conferences and Seminars	4,781.96	6%
Disputed Transaction	1,120.50	1%
Equipment Purchases	7,019.93	9%
Events and Functions	7,759.99	10%
Hire of Equipment and Facilities	498.70	1%
Meeting/Workshop Catering	1,714.48	2%
Motor Vehicle Expenses	655.00	1%
Office Supplies	2,533.16	3%
Parking Expenses	253.97	0%
Professional Services	1,724.34	2%
Program Costs	7,143.82	9%
Subscriptions and Memberships	11,359.34	14%
Supplies and Materials Purchases	21,368.26	26%
Training & Professional Development	4,717.67	6%
Travel and Accommodation	5,237.17	6%
Total on 57 cards used	**81,624.30**	

Several store cards are used for City business purchases in line with Council's Procurement Policy. A summary and detailed list of all July card transactions are provided below:

Type	$	Purpose
Woolworths (11 cards)	4,676	Seniors centre, youth centre, amenities, marina
Bunnings (16 cards)	7,876	Facilities, fleet, fire & emergency, parks and environmental services, waste services, civil works, marina
BP fuel cards	26,505	Plant & light fleet

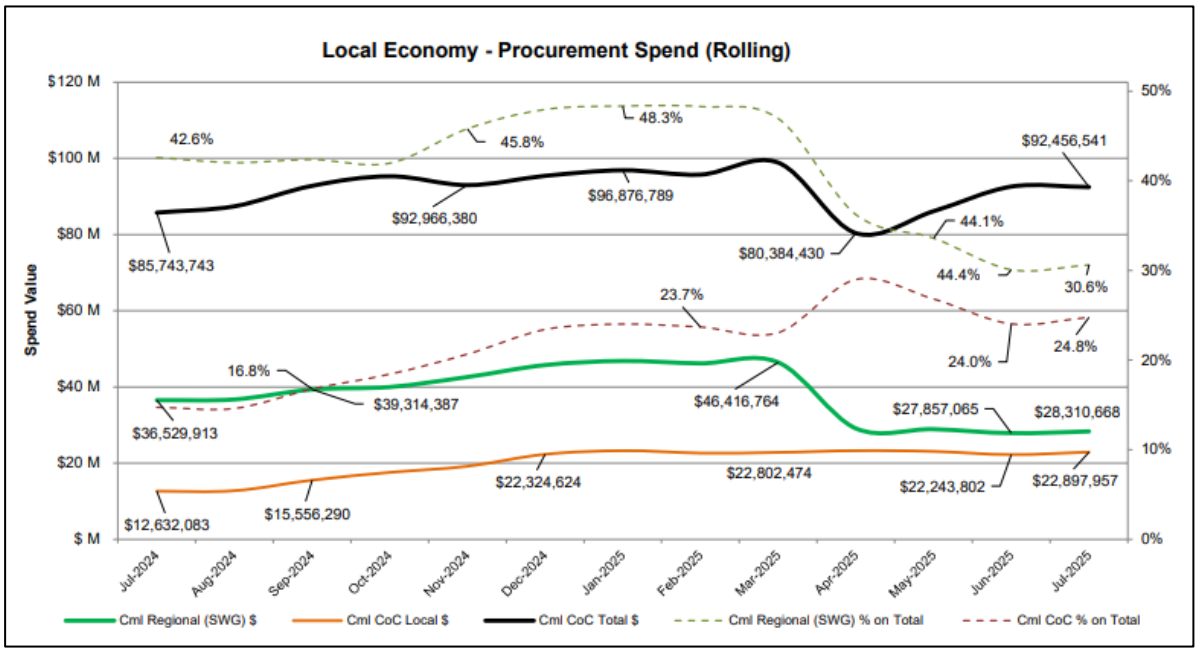
Local Procurement

The monthly statistics on local and regional procurement spend are summarised below, detailing the spend amounts and percentages relative to the total spend.



Local spending within Cockburn accounted for 26.7% of the City's monthly spend and 30.76% of procurement transactions, rising to 36.2% and 36.2% respectively within the Perth South West Metropolitan Alliance (PSWMA) region.

The following one year rolling chart to July 2025 tracks the City's procurement spend with businesses located within Cockburn and the PSWMA region:



In July, the 12-month rolling local expenditure in Cockburn reached $22.9 million, representing 24.8% of the City's total spend. Within the PSWMA region, this figure increased to $28.3 million, or 30.6% of the total spend.

This performance measurement aligns with the City's objectives under Council's Procurement Policy, specifically the "local and regional economy" principle, which emphasise a preference for local procurement.

Social Procurement

By the end of July, the City had engaged seven Aboriginal businesses, with a total year-to-date committed expenditure of $20,585.

Strategic Plans/Policy Implications

Local Economy
A sustainable and diverse local economy that attracts increased investment and provides local employment.
• Thriving local commercial centres, local businesses and tourism industry.

Listening & Leading
A community focused, sustainable, accountable and progressive organisation.
• Best practice Governance, partnerships and value for money.
• High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

All payments have been included in the City's Annual Budget as approved and modified by Council.

Legal Implications

This item ensures compliance with s6.10(d) of the *Local Government Act 1995* and Regulations 12, 13, and 13A of the *Local Government (Financial Management) Regulations 1996.*

Community Consultation

N/A

Risk Management Implications

Council receives a statutory list of City payments made under delegation to meet operational and contractual needs, allowing for review and clarification as needed.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

31st July 2025 PAYMENT LISTING

MUNICIPAL FUND

Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF180933	26987	Cti Risk Management	Security - Cash Collection	2/07/2025	651.70
EF180934	27059	Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	2/07/2025	355.39
EF180935	27080	Task Exchange Pty Ltd	Computer Software	2/07/2025	7,530.73
EF180936	28343	Hemsley Paterson	Valuation Services	2/07/2025	3,300.00
EF180937	28593	Milliyaan Aboriginal Services	Cultural Education & Consultancy Service	2/07/2025	6,050.67
EF180938	99997	William Hartley	Refund For Incorrect Charge	2/07/2025	82.00
EF180939	99997	Jns Landscaping	Refund For Cancellation	2/07/2025	555.66
EF180940	10152	Aust Services Union	Payroll Deductions	3/07/2025	726.00
EF180941	10154	Australian Taxation Office	Payroll Deductions	3/07/2025	573,121.00
EF180942	10305	Child Support Agency	Payroll Deductions	3/07/2025	3,429.18
EF180943	19726	Health Insurance Fund Of Wa	Payroll Deductions	3/07/2025	847.80
EF180944	27874	Smartsalary	Salary Packaging/Leasing Administration	3/07/2025	17,375.39
EF180945	28458	Easi Group	Novated Leasing	3/07/2025	19,795.15
EF180946	28741	The Local Government, Racing & Cemeteries Employees Union Wa Lgrceu	Union	3/07/2025	46.00
EF180947	28890	Construction Forestry Mining Energy Union - Construction & G Cfmeu Wa - Cor	Payroll Deductions	3/07/2025	30.00
EF180948	10170	Macri Partners	Auditing Services	8/07/2025	814.00
EF180949	10767	Inst Of Public Works Eng Aust - Nsw	Training Services	8/07/2025	3,201.00
EF180950	26771	Instant Products Hire	Portable Toilet Hire	8/07/2025	725.56
EF180951	26987	Cti Risk Management	Security - Cash Collection	8/07/2025	3,312.25
EF180952	99997	Amp Bank Audits	Reference Number 1062638284	10/07/2025	25.00
EF180953	99997	Australian Military Bank	Bank Audit Certificate Fy25	10/07/2025	50.00
EF180954	99997	Family Day Care	Fdc Payment W/E 06/07/2025	10/07/2025	34,362.38
EF180955	10244	Building & Const Industry Training Fund	Levy Payment	15/07/2025	27,004.14
EF180956	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	15/07/2025	14.80
EF180957	10484	Department Of Mines, Industry Regulation And Safety	Building Services Levy	15/07/2025	157,607.87
EF180958	26745	Embroidme Myaree	Embroidery	15/07/2025	2,663.10
EF180959	26771	Instant Products Hire	Portable Toilet Hire	15/07/2025	569.58
EF180960	26782	Soft Landing	Recycling Services	15/07/2025	16,778.00
EF180961	26841	Blue Zoo	Management Consulting	15/07/2025	11,866.80
EF180962	26987	Cti Risk Management	Security - Cash Collection	15/07/2025	739.30
EF180963	27596	Allwest Plant Hire Australia Pty Ltd	Plant Hire And Civil Contracting	15/07/2025	50,358.00
EF180964	27963	Buffalo Solutions	Training	15/07/2025	12,276.00
EF180965	27992	Learning Horizons	Training/Education	15/07/2025	33,880.00
EF180966	28351	Clever Designs Uniforms	Clothing	15/07/2025	17,040.50
EF180967	28791	The Jessen Group Pty Ltd Slimline Warehouse Display Shop	Sales	15/07/2025	266.56
EF180968	99997	Lyn Spearing	Employee Reimbursment	15/07/2025	418.10
EF180969	99997	Lyn Spearing	Employee Reimbursment	15/07/2025	400.00
EF180970	27492	Superchoice Services Pty Limited	Payroll Deductions	18/07/2025	816,886.15
EF180971	20751	Department Of Transport - Bulk Bill	Vehicle Licencing Registrations	18/07/2025	85,347.05
EF180972	99996	Dante Barndon	Rates and Property related refunds	18/07/2025	50.00
EF180973	99996	Thimal Dissanayaka	Rates and Property related refunds	18/07/2025	30.00
EF180974	99996	Sea Harley	Rates and Property related refunds	18/07/2025	25.83
EF180975	99996	David M Lawrance	Rates and Property related refunds	18/07/2025	51.66

EF180976	99996	Szymon Zieba	Rates and Property related refunds	18/07/2025	150.00
EF180977	99996	Szymon Zieba	Rates and Property related refunds	18/07/2025	150.00
EF180978	99996	Leanne Pryce	Rates and Property related refunds	18/07/2025	150.00
EF180979	99996	Ellenbrook Sheds Pty Ltd (Shedrite)	Rates and Property related refunds	18/07/2025	227.56
EF180980	99996	Reece Martin	Rates and Property related refunds	18/07/2025	56.65
EF180981	99996	Reno Speca	Rates and Property related refunds	18/07/2025	56.65
EF180982	99996	Outdoor Impressions	Rates and Property related refunds	18/07/2025	56.65
EF180983	99996	Buildinglines Approvals Pty Ltd	Rates and Property related refunds	18/07/2025	118.30
EF180984	99996	David Ellement	Rates and Property related refunds	18/07/2025	61.65
EF180985	99996	K & M Powdercoating Pty Ltd T/As Advance	Rates and Property related refunds	18/07/2025	171.65
EF180986	99996	Guo-Qing Lin	Rates and Property related refunds	18/07/2025	295.00
EF180987	99996	Jayden Rickert	Rates and Property related refunds	18/07/2025	147.00
EF180988	99996	Crimson Home Builders Pty Ltd	Rates and Property related refunds	18/07/2025	768.00
EF180989	99996	Investitude Group Mr Shuyang Qi	Rates and Property related refunds	18/07/2025	1,500.00
EF180990	99996	Gavin Dean Cornish	Rates and Property related refunds	18/07/2025	1,500.00
EF180991	99996	German Gorgora Cardenas	Rates and Property related refunds	18/07/2025	472.00
EF180992	99996	Wendy G Dahlstrom	Rates and Property related refunds	18/07/2025	300.00
EF180993	99996	Revenuewa	Rates and Property related refunds	18/07/2025	390.11
EF180994	99996	Paramount Settlements	Rates and Property related refunds	18/07/2025	7,781.06
EF180995	88888	Pml Installation Pty Ltd	Bond Refunds	18/07/2025	56.65
EF180996	88888	Ultimate Additions Pty Ltd	Bond Refunds	18/07/2025	56.65
EF180997	88888	Barrier Reef Pool Wa Limited	Bond Refunds	18/07/2025	56.65
EF180998	88888	Ultimate Additions Pty Ltd	Bond Refunds	18/07/2025	166.65
EF180999	88888	Ultimate Additions Pty Ltd	Bond Refunds	18/07/2025	166.65
EF181000	99997	Caroline Richards	Lynn Howard D001146303	18/07/2025	350.00
EF181001	99997	Servau Offcl. Departmental Recpts&Paymen	Document Number : 180166266	18/07/2025	214.83
EF181002	99997	Harvest Lakes Residents Association	Resident Groups Grant Program	18/07/2025	21,138.29
EF181003	99997	Connecting South Lake Inc	Resident Groups Grant Program	18/07/2025	25,000.00
EF181004	99997	G & S Hull	Bird Bath Rebate Refund	18/07/2025	34.50
EF181005	99997	Claire Jane Holland	Bird Bath Rebate Refund	18/07/2025	22.99
EF181006	99997	Success Residents Association	Resident Groups Grant Program	18/07/2025	12,019.58
EF181007	99997	Spearwood Progress Association	Resident Groups Grant Program	18/07/2025	18,200.00
EF181008	99997	Fremantle College Parents And Citizens A	Community Grant-Fremantle College Cultur	18/07/2025	3,300.00
EF181009	99997	Spearwood Lions Football Club	Sponsorship	18/07/2025	2,000.00
EF181010	99997	Jervoise Bay Sailing Club Inc	Group Sponsorship For 2026 F18 World Tit	18/07/2025	20,000.00
EF181011	99997	Conservation Council Of Western Australi	Group Sponsorship For Conservation Counc	18/07/2025	11,000.00
EF181012	99997	Curtin University	Sponsorship	18/07/2025	4,125.00
EF181013	99997	Anna M Lupton	Compost Bin Rebate	18/07/2025	50.00
EF181014	99997	Leslie Yong	Custome Refund	18/07/2025	15.20
EF181015	99997	Mia Walker	Sustainable Rebate Refund	18/07/2025	250.00
EF181016	99997	Joe Saraceni	Parking For Meeting	18/07/2025	17.00
EF181017	99997	Anju Joseph	Refund - Enrolment Fee	18/07/2025	25.00
EF181018	99997	Samridhi Sharma	Refund - Enrolment Fee	18/07/2025	25.00
EF181019	99997	Yangebup Progress Association	Resident Groups Grant Program	18/07/2025	500.00
EF181020	99997	Yangebup Progress Association	Resident Groups Grant Program	18/07/2025	1,100.00
EF181021	99997	Yangebup Progress Association	Resident Groups Grant Program	18/07/2025	1,068.00
EF181022	99997	Yangebup Progress Association	Resident Groups Grant Program	18/07/2025	1,795.00
EF181023	99997	Yangebup Progress Association	Resident Groups Grant Program	18/07/2025	990.00
EF181024	99997	Yangebup Progress Association	Resident Groups Grant Program	18/07/2025	4,680.00

EF181025	99997	Colleen Crowley	Employee Reimbursment	18/07/2025	349.23
EF181026	99997	Banjup Residents Group	Fire Resilience Expenditure	18/07/2025	3,500.00
EF181027	99997	Christine Devereux	Injury Returned Since Attending Run Club	18/07/2025	90.00
EF181028	99997	Swimming Wa Inc	Group Sponsorship For Swimming Wa-Coogee	18/07/2025	16,500.00
EF181029	99997	South Lake Primary	Environmental Education Grant	18/07/2025	1,100.00
EF181030	99997	Homeschool Nature Adventures	Environmental Education Grant	18/07/2025	1,000.00
EF181031	99997	Atwell College	Environmental Education Grant	18/07/2025	1,100.00
EF181032	99997	Mater Christi Catholic Primary School	Environmental Education Grant	18/07/2025	1,100.00
EF181033	99997	Spearwood Alternative School	Environmental Education Grant	18/07/2025	1,100.00
EF181034	99997	Sarah Grover	Nappy And Sanitary Product Rebate	18/07/2025	44.00
EF181035	99997	Ball M T	Crossover Rebate Refund	18/07/2025	500.00
EF181036	99997	Ic & R Hanigan	Crossover Rebate Refund	18/07/2025	500.00
EF181037	99997	Shu Xian Clarise Ho	Crossover Rebate Refund	18/07/2025	500.00
EF181038	99997	Marc L Darbyshire	Crossover Rebate Refund	18/07/2025	500.00
EF181039	99997	Tomislav Dennis Monika Sostaric	Crossover Rebate Refund	18/07/2025	500.00
EF181040	99997	Jaya Bellamkonda	Crossover Rebate Refund	18/07/2025	500.00
EF181041	99997	Lance Dionisio	Crossover Rebate Refund	18/07/2025	500.00
EF181042	99997	Andre Alyse Kingsland	Kidsoft Refund Ri040319	18/07/2025	98.31
EF181043	99997	Mrs Fiona Hall	Compost Bin Rebate	18/07/2025	50.00
EF181044	99997	Mrs Anastazja Gorecki	Nappy And Sanitary Product Rebate	18/07/2025	100.00
EF181045	99997	Miss Virginia Posavec	Nappy And Sanitary Product Rebate	18/07/2025	44.60
EF181046	99997	Jessie Johnson	Nappy & Sanitary Product Rebate	18/07/2025	44.95
EF181047	99997	Ebony Hanns	Nappy & Sanitary Product Rebate	18/07/2025	99.50
EF181048	99997	Field L M	Refund - Enrolment Fee	18/07/2025	25.00
EF181049	99997	Marcela Jones	Reimbursement Of Fees	18/07/2025	2,305.00
EF181050	99997	Blake Smithson	Compost Bin Rebate	18/07/2025	50.00
EF181051	99997	Colin Beasley	Senior Security Rebate	18/07/2025	200.00
EF181052	99997	Linda Jones	Senior Security Rebate	18/07/2025	300.00
EF181053	99997	Tiharne Bertrand	Customer Refund Arc	18/07/2025	195.00
EF181054	99997	Robert Mcnab	Bird Bath Rebate Refund	18/07/2025	50.00
EF181055	99997	Brooke Mckenzie	Bird Bath Rebate Refund	18/07/2025	49.99
EF181056	99997	Samuel Mudie	Bird Bath Rebate Refund	18/07/2025	26.38
EF181057	99997	GeorgeKloosterman	Donation	18/07/2025	200.00
EF181058	99997	Success Residents Association	Resident Groups Grant Program	18/07/2025	17,980.00
EF181059	99997	Sion Jones	Sustainable Home Rebate - Sion Jones	18/07/2025	500.00
EF181060	99997	Mr Evgeny Zinovyev	Crossover Contribution	18/07/2025	500.00
EF181061	99997	Carol Tamani	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181062	99997	Udaya Walpita	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181063	99997	Udaya Walpita	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181064	99997	Laura Duggua	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181065	99997	Matthew Donlevy	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181066	99997	Eric Al Ee Yang	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181067	99997	Kaisha Jetta	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181068	99997	Tammy Cobain	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181069	99997	Jessica Mangini	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181070	99997	Leah Ingrey	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181071	99997	P & B Antonelli	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181072	99997	Caroline Mcivor	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181073	99997	Jessica Ferguson	Water Efficient Taps	18/07/2025	200.00

EF181074	99997	Michael Sawyer	2Xtinted Windows And Tower Fan	18/07/2025	480.00
EF181075	99997	Zhi Yang Pang	Ceiling Fan And Thermal Blinds	18/07/2025	500.00
EF181076	99997	Alina Chu	Insulation Upgrade Ceiling	18/07/2025	500.00
EF181077	99997	Saurabh Shah	Reverse Cycle Air Conditioner - New Unit	18/07/2025	500.00
EF181078	99997	Paul Knight	Ceiling Fan And Install	18/07/2025	500.00
EF181079	99997	George Drummond	Air Con Service	18/07/2025	200.00
EF181080	99997	Wendy Nevile	Window Tinting And Smart Rider Top Ups	18/07/2025	450.00
EF181081	99997	Yoko Ando	Smartrider Top Ups	18/07/2025	100.00
EF181082	99997	Nicola Bagley	Ceiling Fan X 3	18/07/2025	500.00
EF181083	99997	Kristine Thomson	New Reverse Cycle Airconditioner	18/07/2025	500.00
EF181084	99997	Julia Barron	Rebate For Induction Cook Top Portable A	18/07/2025	150.00
EF181085	99997	Beate Ruck	Portable Fan + Transperth Top Up	18/07/2025	152.00
EF181086	99997	Kate Thresher	E-Bike	18/07/2025	500.00
EF181087	99997	Bernado Dewey	Reverse Aircon	18/07/2025	500.00
EF181088	99997	Graham Strydom	Reverse Cycle Air Conditioner - New Unit	18/07/2025	500.00
EF181089	99997	Sara Culverhouse	Smartrider Top Ups	18/07/2025	100.00
EF181090	99997	Felicity Morris	Smartrider Top Ups	18/07/2025	100.00
EF181091	99997	Lee Fitzgerald	Reverse Cycle Air Conditioner	18/07/2025	500.00
EF181092	99997	Florian Schulze	E-Bike	18/07/2025	500.00
EF181093	99997	Deb Rigby	E-Bike	18/07/2025	500.00
EF181094	99997	Bing Li (Lechun Zhang)	Handshower; Drip Irrigation; Smart Ride	18/07/2025	171.97
EF181095	99997	Vedovello Negrini Vedovello Negrini	Ac Service	18/07/2025	200.00
EF181096	99997	Bronagh Mc Cann	Smart Rider ($100), Fixed Leaking Taps	18/07/2025	306.59
EF181097	99997	Vanessa Mettam	Rainwater Tank Plumbed In	18/07/2025	500.00
EF181098	99997	Susan Lavalette	Smartrider Top Up	18/07/2025	100.00
EF181099	99997	Sarah Newton	R4 Insulation	18/07/2025	364.56
EF181100	99997	Nabel Al-Shishachi	New Unit And Installation Reverse Cycle	18/07/2025	500.00
EF181101	99997	Sarah Linnegar	Split System Air Conditioning Unit	18/07/2025	500.00
EF181102	99997	Minako Sato	Smartrider Top Up	18/07/2025	50.00
EF181103	99997	Barbara Vincent	Solar Honeycomb Blind	18/07/2025	300.00
EF181104	99997	Emmie Del Borrello	New Unit And Installation Reverse Cycle	18/07/2025	500.00
EF181105	99997	Megan Simpson	New Unit And Installation Reverse Cycle	18/07/2025	500.00
EF181106	99997	Matthew Trainor	Fan	18/07/2025	79.95
EF181107	99997	Claire Donovan	Heated Throw	18/07/2025	42.00
EF181108	99997	Jocelyn Clyne	Inefficient Taps And Shower Head	18/07/2025	200.00
EF181109	99997	Ata Biabani	Interna Blinds, Smart Rider Top Ups	18/07/2025	400.00
EF181110	99997	Luke Coffey	Shower Head Replacement	18/07/2025	200.00
EF181111	99997	Yoko Ando	Portable Fan	18/07/2025	80.00
EF181112	99997	Yoko Ando	Electric Throw Rug	18/07/2025	99.00
EF181113	99997	Michelle Everett	New Air Con Reverse Cyle	18/07/2025	500.00
EF181114	99997	Jennifer Porter	Rooftop Solar Health Check, Replace Bath	18/07/2025	500.00
EF181115	99997	Jeannette Correia	Air Con Service	18/07/2025	200.00
EF181116	99997	Erik Quintero	Air Con Service	18/07/2025	200.00
EF181117	99997	Susan Lavalette	Water Efficient Shower Head	18/07/2025	200.00
EF181118	99997	Coogee Beach Caravan Resort	Bus Hire 20/06/2025	18/07/2025	125.00
EF181119	99997	Lyn Spearing	Refund - Catering For Directorate Awards	18/07/2025	985.83
EF181120	99997	St Jeromes Seniors	Bus Hire 25.10.24	18/07/2025	125.00
EF181121	99997	Jessica Ferguson	Rebate Double Glazing Windows &Door	18/07/2025	300.00
EF181122	99997	Lynne Peterson	Rebate 2 X Ceiling Fans	18/07/2025	500.00

EF181123	99997	Jennifer Fraser	External Blinds	18/07/2025	300.00
EF181124	99997	Carol Derbyshire	Heat Pump	18/07/2025	500.00
EF181125	99997	Lyn Spearing	Catering For New Starter Morning Tea	18/07/2025	8.90
EF181126	99997	William Payne	Dcp13 Refund	18/07/2025	3,872.75
EF181127	11758	Req Officers Do Not Use - Water Corp Utility Account Only - Please Refer To 1	Water Usage / Sundry Charges	18/07/2025	4,605.18
EF181128	10047	Alinta Energy	Natural Gas & Electrcity Supply	18/07/2025	71,891.28
EF181129	11794	Synergy	Electricity Usage/Supplies	18/07/2025	384,424.95
EF181130	28571	Perth Energy Pty Ltd	Energy Supply	18/07/2025	11,367.88
EF181131	10040	Australian Institute Of Building Surveyors	Membership & Training Services	18/07/2025	3,550.00
EF181132	10058	Alsco Pty Ltd	Hygiene Services/Supplies	18/07/2025	404.03
EF181133	10118	Australia Post	Postage Charges	18/07/2025	11,843.22
EF181134	10184	Benara Nurseries	Plants	18/07/2025	65.34
EF181135	10207	Boc Gases	Gas Supplies	18/07/2025	2,699.19
EF181136	10221	Bp Australia Pty Ltd	Diesel/Petrol Supplies	18/07/2025	26,091.50
EF181137	10226	Bridgestone Australia Ltd	Tyre Services	18/07/2025	19,093.45
EF181138	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	18/07/2025	1,791.23
EF181139	10297	Chamber Of Commerce & Industry Of Western Australia Limited	Business And Professional Association Se	18/07/2025	786.50
EF181140	10333	Cjd Equipment Pty Ltd	Hardware Supplies	18/07/2025	3,576.46
EF181141	10351	Cockburn Bmx Stadium Inc Cockburn Bmx Club	Sporting Club	18/07/2025	1,650.00
EF181142	10352	Cockburn Bowling & Recreational Club Inc Cockburn Barc	Recreation Club	18/07/2025	3,269.55
EF181143	10359	Cockburn Painting Service	Painting Supplies/Services	18/07/2025	11,412.50
EF181144	10368	Cockburn Wetlands Education Centre	Community Grant	18/07/2025	1,441.00
EF181145	10384	Progility Pty Ltd	Communication Services	18/07/2025	20,877.31
EF181146	10483	Landgate	Mapping/Land Title Searches	18/07/2025	3,905.90
EF181147	10526	E & Mj Rosher Pty Ltd	Mower Equipment	18/07/2025	3,939.18
EF181148	10535	Workpower Incorporated	Employment Services - Planting	18/07/2025	35,768.59
EF181149	10589	Fines Enforcement Registry	Fines Enforcement Fees	18/07/2025	4,071.00
EF181150	10590	Department Of Fire And Emergency Services	Esl Levy & Related Costs	18/07/2025	8,659.12
EF181151	10609	Forestvale Trees Pty Ltd	Plants - Trees/Shrubs	18/07/2025	2,376.00
EF181152	10683	Gronbek Security	Locksmith Services	18/07/2025	4,950.51
EF181153	10708	Heavy Automatics Pty Ltd	Equipment Maintenance Services	18/07/2025	24,084.56
EF181154	10776	Italia Stone Group Pty Ltd	Construction And Quarrying C100973	18/07/2025	140,622.26
EF181155	10794	Jason Signmakers	Signs	18/07/2025	5,751.77
EF181156	10918	Main Roads Wa	Repairs/Maintenance/Funding Contribution	18/07/2025	1,033.22
EF181157	10991	Beacon Equipment	Mowing Equipment	18/07/2025	42,638.00
EF181158	11022	Native Arc Inc T/ A Wa Wildlife	Grants & Donations	18/07/2025	500.00
EF181159	11036	Northlake Electrical Pty Ltd	Electrical Services	18/07/2025	129,853.83
EF181160	11307	Satellite Security Services Pty Ltd	Security Services	18/07/2025	63,599.12
EF181161	11316	Seek Limited	Recruitment Advertising	18/07/2025	33,000.00
EF181162	11333	Shelford Constructions Pty Ltd	Construction Services	18/07/2025	48,903.14
EF181163	11334	Shenton Pumps	Pool Equipment/Services	18/07/2025	1,355.20
EF181164	11387	Bibra Lake Soils	Soil & Limestone Supplies	18/07/2025	718.00
EF181165	11399	South Coogee Volunteer Bushfire Brigade	Expense Reimbursements	18/07/2025	1,050.78
EF181166	11425	Resource Recovery Group	Waste Disposal Gate Fees	18/07/2025	690.00
EF181167	11447	Spearwood Dalmatinac Club Inc	Community Grant	18/07/2025	37,405.00
EF181168	11511	Statewide Bearings	Bearing Supplies	18/07/2025	297.00
EF181169	11531	Sunny Industrial Brushware Pty Ltd	Brush/Road Broom Supplies	18/07/2025	715.00
EF181170	11557	Technology One Ltd	It Consultancy Services	18/07/2025	132,594.00
EF181171	11609	Thomson Reuters (Professional) Australia Limited	Software Support/Licence Fees	18/07/2025	35,540.03

EF181172	11619	Titan Ford	Purchase Of Vehicles & Servicing	18/07/2025	878.50
EF181173	11625	Nutrien Water	Reticulation Supplies	18/07/2025	2,036.92
EF181174	11642	Trailer Parts Pty Ltd	Trailer Parts	18/07/2025	116.79
EF181175	11690	Urban Development Institute Of Australia Western Australian Urban Developme	Membership Organisation Representing All	18/07/2025	3,523.00
EF181176	11701	Vibra Industrial Filtration Australasia	Filter Supplies	18/07/2025	281.60
EF181177	11789	Walga	Advertising/Training Services	18/07/2025	220.00
EF181178	11793	Western Irrigation Pty Ltd	Irrigation Services/Supplies B14826 - A000001	18/07/2025	146,182.43
EF181179	11841	Yangebup Family Centre Inc	Venue Hire / Grants & Donations	18/07/2025	844.80
EF181180	12153	Hays Personnel Services Pty Ltd	Employment Services	18/07/2025	8,046.72
EF181181	12207	Civica Pty Ltd	Software Support/Licence Fees	18/07/2025	831.60
EF181182	12868	Anandashila Saraswati Nandi Chinna Consultancy	Nature Writing Workshops	18/07/2025	6,064.00
EF181183	13102	Michael Page International (Australia) Pty Ltd	Employment Services	18/07/2025	2,736.53
EF181184	13158	City Of Mandurah	Government	18/07/2025	9,996.50
EF181185	13475	The Trustee For Burgess Rawson Wa Unit Trust Burgess Rawson (Wa) Pty Ltd	Property Management	18/07/2025	568.32
EF181186	13563	Green Skills Inc	Employment Services	18/07/2025	29,556.62
EF181187	13825	Jackson Mcdonald	Legal Services	18/07/2025	12,941.50
EF181188	14297	Artref Pty Ltd	Printing Cartridges	18/07/2025	4,566.21
EF181189	14530	Donald Veal Consultants Pty Ltd	Consultancy Services	18/07/2025	31,512.44
EF181190	15393	Stratagreen	Hardware Supplies	18/07/2025	1,320.00
EF181191	15550	Apace Aid Inc	Plants & Landscaping Services	18/07/2025	719.40
EF181192	15588	Natural Area Consulting Management Services	Weed Spraying	18/07/2025	74,596.27
EF181193	15624	City Of South Perth	Replacement Of Lost/Damaged Books	18/07/2025	19,894.66
EF181194	16064	Cms Engineering	Airconditioning Services CON01 - A001497	18/07/2025	105,954.69
EF181195	16107	Wren Oil	Waste Disposal Services	18/07/2025	831.60
EF181196	16698	Tidy Up	Rubbish Removal	18/07/2025	5,046.00
EF181197	16914	Element Advisory Pty Ltd	Consultancy Services	18/07/2025	3,850.00
EF181198	16979	Japanese Truck And Bus Spares Pty Ltd	Spare Parts - Automotive	18/07/2025	96.90
EF181199	16985	Wa Premix	Concrete Supplies	18/07/2025	334.40
EF181200	17345	Kennards Hire - Myaree	Equipment Hire	18/07/2025	132.80
EF181201	17553	Altus Traffic Pty Ltd	Traffic Control Services	18/07/2025	1,347.50
EF181202	18073	Paramount Security Services	Security Services	18/07/2025	554.40
EF181203	18286	Iw Projects Pty Ltd	Consultancy Services - Civil Engineering	18/07/2025	15,411.00
EF181204	18799	Down To Earth Training & Assessing	Training Services	18/07/2025	1,850.00
EF181205	18962	Sealanes (1985) P/L	Catering Supplies	18/07/2025	2,230.26
EF181206	19107	Forever Shining Artforms Wa	Parks Infrastructure Services	18/07/2025	23,146.69
EF181207	19533	Woolworths Group Ltd (Woolworths & Big W)	Groceries	18/07/2025	1,967.34
EF181208	20146	Data#3 Limited	Contract It Personnel & Software	18/07/2025	1,749.83
EF181209	20247	Da Christie Pty Ltd	Parks & Recreational Products	18/07/2025	9,988.00
EF181210	20535	Home-Grown Theatre	Drama Classes	18/07/2025	3,300.00
EF181211	20549	A1 Carpet, Tile & Grout Cleaning	Cleaning Services - Tiles/Carpet	18/07/2025	880.00
EF181212	21678	Iannello Designs	Graphic Design	18/07/2025	2,574.00
EF181213	21697	Ict Express Pty Ltd	Consultancy Services - It	18/07/2025	4,430.80
EF181214	21744	Jb Hi Fi - Commercial	Electronic Equipment	18/07/2025	13,760.91
EF181215	21946	Ryan's Quality Meats	Meat Supplies	18/07/2025	427.22
EF181216	22106	Intelife Group	Services - Daip	18/07/2025	27,987.81
EF181217	22112	Fremantle Men's Community Shed Inc	Woodwork/Metalwork	18/07/2025	2,200.00
EF181218	22339	Edith Cowan University	Educational Services - Tertiary	18/07/2025	750.00
EF181219	22404	Cleverpatch Pty Ltd	Arts/Craft Supplies	18/07/2025	93.67
EF181220	22553	Brownes Food Operations	Catering Supplies	18/07/2025	1,308.67

EF181221	22658	South East Regional Centre For Urban Landcare Inc (Sercul)	Urban Landcare Services A000076	18/07/2025	95,249.00
EF181222	22752	Elgas Limited	Gas Supplies	18/07/2025	1,352.66
EF181223	22806	Chevron Australia Downstream Fuels Pty Ltd	Fuel Supplies	18/07/2025	77,009.89
EF181224	22859	Top Of The Ladder	Gutter Cleaning Services	18/07/2025	781.00
EF181225	22874	Economic Development Australia Ltd	Conference/Events	18/07/2025	2,524.50
EF181226	23351	Cockburn Gp Super Clinic Limited T/A Cockburn Integrated Health	Leasing Fees	18/07/2025	1,552.29
EF181227	23457	Totally Workwear Fremantle	Clothing - Uniforms	18/07/2025	15,939.09
EF181228	23971	Find Wise Location Services	Locating Services - Underground	18/07/2025	957.00
EF181229	24557	Aveling	Consultancy Services	18/07/2025	3,300.00
EF181230	24619	Vibrant Mcs Pty Ltd Mcs Security	Security Services	18/07/2025	16,706.53
EF181231	24655	Automasters Spearwood	Vehicle Servicing	18/07/2025	3,386.10
EF181232	24725	Feral Invasive Species Eradication Management	Eradication Management Services	18/07/2025	1,567.50
EF181233	24974	Scott Print	Printing Services	18/07/2025	7,953.00
EF181234	25102	Fremantle Mobile Welding	Welding Services	18/07/2025	3,465.00
EF181235	25121	Imagesource Digital Solutions	Billboards	18/07/2025	669.90
EF181236	25127	Milmar Distributors	Printing Services - Id Cards	18/07/2025	38.50
EF181237	25264	Acurix Networks Pty Ltd	Wifi Access Service	18/07/2025	2,350.07
EF181238	25331	Genesis Accounting	Accounting Services	18/07/2025	4,125.00
EF181239	25418	Cs Legal	Legal Services	18/07/2025	4,681.60
EF181240	25586	Envirovap Pty Ltd	Hire Of Leachate Units	18/07/2025	14,399.00
EF181241	25645	Yelakitj Moort Nyungar Association Inc	Welcome To The Country Performances	18/07/2025	400.00
EF181242	25813	Lg Connect Pty Ltd	Erp Systems Development	18/07/2025	4,594.38
EF181243	26114	Grace Records Management	Records Management Services	18/07/2025	1,623.82
EF181244	26162	Randstad Pty Ltd	Employment Services	18/07/2025	1,995.85
EF181245	26257	Paperbark Technologies Pty Ltd	Arboricultural Consultancy Services	18/07/2025	28,454.99
EF181246	26303	Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance A000147 - C100863	18/07/2025	351,161.41
EF181247	26354	Electrofen	Repair Serivces - Security Fences	18/07/2025	220.00
EF181248	26403	Ches Power Group Pty Ltd	Engineering Solutions / Back Up Generato	18/07/2025	2,527.65
EF181249	26423	Alpha Pest Animal Solutions Invasive Species Pty Ltd	Pest Control Services	18/07/2025	10,096.90
EF181250	26470	Scp Conservation	Fencing Services	18/07/2025	58,833.50
EF181251	26533	Curtin University	Program Assessments	18/07/2025	8,250.00
EF181252	26576	Wizard Training Solutions	Training Services	18/07/2025	4,400.00
EF181253	26614	Marketforce Pty Ltd	Advertising	18/07/2025	1,963.50
EF181254	26623	Cromag Pty Ltd (Sigma Chemicals) Sigma Telford Group	Chemicals - Pool	18/07/2025	12,321.21
EF181255	26677	Australia And New Zealand Recycling Platform Limited	Not- For-Profit Member Services Body	18/07/2025	1,600.67
EF181256	26698	Melville Mitsubishi	Purchase Of New Vehicles & Maintenance	18/07/2025	180.00
EF181257	26705	Creative Adm	Marketing Services	18/07/2025	1,293.60
EF181258	26709	Talis Consultants Pty Ltd	Waste Consultancy	18/07/2025	19,470.01
EF181259	26717	Full Circle Design Services Pty Ltd	Consultancy - Enviromental	18/07/2025	2,200.00
EF181260	26735	Shane Mcmaster Surveys	Survey Services	18/07/2025	4,840.00
EF181261	26739	Kerb Doctor	Kerb Maintenance	18/07/2025	6,171.66
EF181262	26743	Statewide Turf Services	Turf Renovation	18/07/2025	3,630.00
EF181263	26800	The Goods	Retail	18/07/2025	244.79
EF181264	26807	Transair Two Way Radio	Equipment Repairs & Maintenance Services	18/07/2025	4,196.72
EF181265	26808	Shire Of Serpertine Jarrahdale	Local Government Entity	18/07/2025	12,629.34
EF181266	26813	Buswest	Bus Hire	18/07/2025	4,520.00
EF181267	26827	Good Samaritan Industries	Business Mail House Solutions, Warehousi	18/07/2025	35.00
EF181268	26846	Visability Limited	Disabilibilty Services	18/07/2025	1,437.55
EF181269	26888	Media Engine	Graphic Design, Marketing, Video Product	18/07/2025	6,740.00

EF181270	26898	Spandex Asia Pacific Pty Ltd	Signage Supplier	18/07/2025	11,027.21
EF181271	26901	Alyka Pty Ltd	Digital Consultancy And Web Development	18/07/2025	44,959.79
EF181272	26904	Green Services	Sustainability Education For Households	18/07/2025	10,807.50
EF181273	26915	Focused Vision Consulting Pty Ltd	Consulting	18/07/2025	8,200.50
EF181274	26923	Woodlands	Rubbish Collection Equipment	18/07/2025	4,364.80
EF181275	26929	Elan Energy Matrix Pty Ltd	Recycling Services	18/07/2025	5,523.64
EF181276	26946	Av Truck Services Pty Ltd	Truck Dealership	18/07/2025	1,332.88
EF181277	26985	Access Icon Pty Ltd	Drainage Products	18/07/2025	1,870.00
EF181278	26987	Cti Risk Management	Security - Cash Collection	18/07/2025	1,316.49
EF181279	27002	Cockburn Party Hire	Hire Services	18/07/2025	1,350.00
EF181280	27010	Quantum Building Services Pty Ltd	Building Maintenance	18/07/2025	3,546.74
EF181281	27011	Baileys Marine Fuel Australia	Fuel	18/07/2025	64.50
EF181282	27015	Intelli Trac	Gps Tracking	18/07/2025	1,039.50
EF181283	27028	Technogym Australia Pty Ltd	Fitness Equipment	18/07/2025	7,681.08
EF181284	27031	Downer Edi Works Pty Ltd	Asphalt Services A000152 - CON01	18/07/2025	417,646.49
EF181285	27044	Graffiti Systems Australia	Graffiti Removal & Anti-Graffiti Coating	18/07/2025	5,177.37
EF181286	27046	Tfh Hire Services Pty Ltd	Hire Fencing	18/07/2025	981.75
EF181287	27048	Patron Power Pty Ltd	Marine Equipment	18/07/2025	6,054.40
EF181288	27054	Vocus Pty Ltd	Telecommunications	18/07/2025	61,414.11
EF181289	27059	Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	18/07/2025	8,258.15
EF181290	27065	Westbooks	Books	18/07/2025	6,934.63
EF181291	27082	Kulbardi Pty Ltd	Stationery Supplies	18/07/2025	2,413.15
EF181292	27085	Savills Project Management Pty Ltd	Project Management	18/07/2025	9,020.00
EF181293	27092	Sprayline Spraying Equipment	Spraying Equipment	18/07/2025	955.77
EF181294	27131	West Coast Commercial Industries	Lockers	18/07/2025	1,398.12
EF181295	27154	Veolia Recycling & Recovery Pty Ltd	Waste Services	18/07/2025	9,614.95
EF181296	27163	Emp Industrial Australasia Pty Ltd	Fitness Supplies	18/07/2025	2,024.57
EF181297	27177	Rentokil Initial Pty Ltd (Initial Hygiene)	Hygiene	18/07/2025	45,053.03
EF181298	27182	Lazer Blaze	Laser Tag	18/07/2025	700.00
EF181299	27198	Green Promotions Pty Ltd	Promotional Supplies	18/07/2025	745.25
EF181300	27201	Wfs Australia Pty Ltd	Software	18/07/2025	252.96
EF181301	27222	Ashton Safety Health Environment	Safety, Health, Environment Consulting	18/07/2025	5,531.74
EF181302	27241	Landscape Elements	Landscaping Services A000219 - CON01	18/07/2025	185,028.25
EF181303	27243	Arjohuntleigh Pty Ltd	Supply, Repairs Health Equipemnt	18/07/2025	2,148.55
EF181304	27246	Veale Auto Parts	Spare Parts Mechanical	18/07/2025	28.80
EF181305	27288	Urbis	Consultancy - Property	18/07/2025	47,080.00
EF181306	27346	Office Line	Furniture Office	18/07/2025	21,129.90
EF181307	27366	The Henna Leaf	Artistic - Henna	18/07/2025	1,100.00
EF181308	27374	Southern Cross Cleaning	Commercial Cleaning	18/07/2025	9,548.81
EF181309	27377	Accidental Health And Safety - Perth	First Aid Supplies	18/07/2025	3,132.06
EF181310	27379	Esri Australia Pty Ltd	Gis Software	18/07/2025	25,153.34
EF181311	27403	Freedom Fairies Pty Ltd	Amusement	18/07/2025	1,842.50
EF181312	27422	Little Hawk Freo	Catering	18/07/2025	3,392.20
EF181313	27423	Mechanical Project Services Pty Ltd	Airconditioning Services	18/07/2025	887.70
EF181314	27437	Pb Reticulation & Maintenance Services Pty Ltd	Irragation Services	18/07/2025	2,259.40
EF181315	27455	The Trustee For Ssh Group Safety Trust Ocula (Aus)	Cctv Parts	18/07/2025	3,908.89
EF181316	27456	Securepay Pty Ltd	Payment Solutions	18/07/2025	880.00
EF181317	27499	Hodge Collard Preston Architects	Architects	18/07/2025	2,337.50
EF181318	27507	Serco Facilities Management Pty Ltd	Cleaning Services C100831	18/07/2025	257,989.27

EF181319	27518	Kyocera Document Solutions Australia Pty Ltd	Photcopying Machines	18/07/2025	7,042.38
EF181320	27524	David Wills And Associates	Engineering Services	18/07/2025	13,068.00
EF181321	27529	Wa Library Supplies	Library Supplies & Furniture	18/07/2025	2,496.00
EF181322	27539	Jasmin Carpentry & Maintenance	Carpentry	18/07/2025	8,086.11
EF181323	27548	Standing Fork	Catering	18/07/2025	7,606.90
EF181324	27566	Thuroona Services	Asbestos Removal	18/07/2025	3,031.60
EF181325	27579	Soco Studios	Photography Services	18/07/2025	2,143.90
EF181326	27587	New Ground Water Services Pty Ltd	Irrigation/Reticulation	18/07/2025	16,225.00
EF181327	27597	Relativity Group Pty Ltd	Communication And Events	18/07/2025	19,998.00
EF181328	27613	Redimed Pty Ltd	Medical & Health Services	18/07/2025	6,431.00
EF181329	27622	Trugrade Medical Supplies	Medical Supplies	18/07/2025	88.80
EF181330	27631	Aquatic Services Wa Pty Ltd	Pool Equipment & Maintenance	18/07/2025	47,144.66
EF181331	27648	Hfm Asset Management Pty Ltd	Engineering Consultancy	18/07/2025	5,967.50
EF181332	27695	Qtm Pty Ltd	Traffic Management A001187 - C101146 (PSP009-019)	18/07/2025	136,475.91
EF181333	27733	Midnight Tuesday	Artistic	18/07/2025	16,500.00
EF181334	27757	Ground Support Systems (Aust)	Shoring Equipment	18/07/2025	1,320.00
EF181335	27797	City Lift Services Pty Ltd	Lift Maintenance	18/07/2025	4,356.00
EF181336	27806	Creative Canary	Web Hosting	18/07/2025	396.00
EF181337	27812	Oceanis International Pty Ltd	Consultancy - Aquatic	18/07/2025	4,400.00
EF181338	27813	Namisartroom	Education/Training	18/07/2025	2,200.00
EF181339	27819	Axiis Contracting Pty Ltd	Concrete Works	18/07/2025	12,234.75
EF181340	27835	Diverseco Pty Ltd	Weighing Equipment	18/07/2025	3,317.60
EF181341	27850	Dowsing Group Pty Ltd	Concreting Services	18/07/2025	58,784.45
EF181342	27865	Colliers International Engineering & Design (Wa) Pty Limited	Engineering Services	18/07/2025	2,150.50
EF181343	27890	Tabec Pty Ltd	Engineering Services	18/07/2025	15,342.80
EF181344	27894	Homecare Physiotherapy	Healthcare	18/07/2025	121.00
EF181345	27901	Ies Cultural Heritage	Cultural Training	18/07/2025	2,178.00
EF181346	27917	Go Doors Advanced Automation	Door Maintenance & Repair	18/07/2025	18,471.50
EF181347	27953	Truckline	Spare Parts, Truck/Trailer	18/07/2025	348.81
EF181348	27965	Stantec Australia Pty Ltd	Engineering Services	18/07/2025	2,090.00
EF181349	28001	Corsign Wa Pty Ltd	Sign Making Material	18/07/2025	4,732.20
EF181350	28003	Taylor Made Design	Graphic Design	18/07/2025	825.00
EF181351	28006	Terra Firma Laboratories (Wa)	Construction Materials Testing	18/07/2025	2,895.75
EF181352	28025	The Nappy Guru	Nappy Workshops	18/07/2025	1,250.00
EF181353	28026	The Gate Bar & Bistro	Hospitality	18/07/2025	7,200.00
EF181354	28047	Mitchell Garlett	Ceremonial Services	18/07/2025	1,000.00
EF181355	28058	Sage Consulting Engineers Pty Ltd	Consultancy - Engineering	18/07/2025	3,022.25
EF181356	28086	Gfg Consulting	Consultancy	18/07/2025	7,756.00
EF181357	28088	Ut Consulting	Technology Consulting	18/07/2025	1,518.00
EF181358	28090	K Craft Building	Construction	18/07/2025	12,793.00
EF181359	28092	Livepro Australia Pty Ltd	Customer Knowledge Management	18/07/2025	19,536.00
EF181360	28110	Dave Brewer	Musician	18/07/2025	8,000.00
EF181361	28124	Air-Met Scientific Pty Ltd	Professional And Scientific Goods Wholes	18/07/2025	137.50
EF181362	28159	Intelligent Rfid Solutions	Rfid Software	18/07/2025	5,174.40
EF181363	28191	Enviro Sweep	Sweeping Services	18/07/2025	9,031.00
EF181364	28196	Brightmark Group Pty Ltd	Cleaning Services	18/07/2025	38,344.63
EF181365	28199	Acrobatch	Entertainment - Acrobat	18/07/2025	1,980.00
EF181366	28201	Select Fresh	Food Supplies	18/07/2025	468.20
EF181367	28211	Nordic Fitness Equipment	Fitness Equipment	18/07/2025	6,603.80

EF181368	28214	Beyond Skateboarding	Skateboarding Clinics	18/07/2025	1,100.00
EF181369	28218	Laminar Capital Pty Ltd	Financial Services	18/07/2025	1,419.00
EF181370	28231	Typeset Pty Ltd	Editorial And Business Communications Se	18/07/2025	2,299.00
EF181371	28233	Western Maze Wa Pty Ltd	Waste Collection Services	18/07/2025	19,375.24
EF181372	28235	Otium Planning Group Pty Ltd	Management Consulting	18/07/2025	15,092.00
EF181373	28241	Swift Flow Pty Ltd	Plumbing	18/07/2025	5,079.60
EF181374	28254	Cleantex Pty Ltd	Laundry Service	18/07/2025	880.80
EF181375	28261	Hazed Services Pty Ltd	Safety - Roof	18/07/2025	962.50
EF181376	28264	Remondis Go Organics Pty Ltd	Organics Processing	18/07/2025	55,954.00
EF181377	28265	Tree Care Wa	Vegetation Maintenance Services A000129 - C100840	18/07/2025	287,611.32
EF181378	28275	Farrington Dry Cleaners	Dry Cleaning	18/07/2025	3,195.00
EF181379	28277	Gesha Coffee Co	Coffee Supplies	18/07/2025	2,445.05
EF181380	28287	All Lines	Linemarking	18/07/2025	6,528.50
EF181381	28294	Catia Dolzadelli	Artist	18/07/2025	450.00
EF181382	28303	Miracle Recreation Equipment	Playground Equipment	18/07/2025	3,919.30
EF181383	28318	Ati-Mirage	Training	18/07/2025	7,364.50
EF181384	28345	Little Bull Espresso Bar	Coffee Vendor	18/07/2025	1,650.00
EF181385	28355	Business Station Inc	Small Business Advisory	18/07/2025	10,725.00
EF181386	28371	Flexi Staff	Employment Services	18/07/2025	49,751.62
EF181387	28381	Sandwai Pty Ltd	Software	18/07/2025	1,962.13
EF181388	28391	Perth Medical Volunteers Inc	First Aid Services	18/07/2025	946.00
EF181389	28392	Mcs Civil Contracting	Engineering/Earthworks	18/07/2025	23,507.00
EF181390	28408	Rc Vegetation Services Pty Ltd	Mowing Services	18/07/2025	9,692.10
EF181391	28409	Sanpoint Pty Ltd (Ld Total)	Landscape Services A001304	18/07/2025	134,699.28
EF181392	28426	Power Paving Pty Ltd	Paving Services	18/07/2025	2,520.00
EF181393	28428	Wa Bolts Pty Ltd	Fixings & Fasteners	18/07/2025	17.27
EF181394	28437	Building & Industrial Cleaning Services	Cleaning Services	18/07/2025	210.47
EF181395	28449	Sheridans	Manufacturing	18/07/2025	295.90
EF181396	28454	Aussie Natural Spring Water	Water Supplies	18/07/2025	454.86
EF181397	28463	Antree Dnh Pty Ltd	Gardening	18/07/2025	85.80
EF181398	28470	Pwd	Web Development And Digital Marketing	18/07/2025	148.50
EF181399	28471	Telstra Limited	Telecommunications	18/07/2025	18,401.02
EF181400	28505	Maltia Caffe The Trustee For Caruana Family Trust	Cafe And Catering Services	18/07/2025	295.00
EF181401	28521	Inspired Development Solutions	Organisational Development	18/07/2025	880.00
EF181402	28522	Bing Technologies Pty Ltd	Mailing Services	18/07/2025	1,577.01
EF181403	28532	Oil & Energy Pty. Ltd.	Lubricant Supplier	18/07/2025	2,859.18
EF181404	28544	Forpark Australia 4Park Pty Ltd	Fitness Equipment	18/07/2025	71,500.00
EF181405	28546	Swan Event Hire	Event Hire	18/07/2025	2,852.00
EF181406	28568	Solo Resource Recovery	Waste & Recycling Collection Services	18/07/2025	29,355.84
EF181407	28569	Choiceone Pty Ltd	Recruitment Services	18/07/2025	57,665.36
EF181408	28580	Successful Projects	Project Management, Planning &Scheduling	18/07/2025	5,307.65
EF181409	28584	Ausco Modular Pty Ltd	Hire Services	18/07/2025	5,105.56
EF181410	28601	The Feelgood Fashionista	Public Speaking/ Educational Presentatio	18/07/2025	660.00
EF181411	28611	Circuitwest Inc	Arts Support Organisation	18/07/2025	1,650.00
EF181412	28621	Imprint Plastic	Printing	18/07/2025	183.15
EF181413	28622	Hatch Pty Ltd	Engineering Services	18/07/2025	34,657.18
EF181414	28632	Total Connections Pty Ltd	Hose, Hydraulics & Fire Protection Servi	18/07/2025	2,462.78
EF181415	28668	Artisan Alley Pty Ltd (Gather Foods)	Catering	18/07/2025	2,737.90
EF181416	28673	Uhg Trading Pty Ltd (Unicare Health)	Mobility And Home Care Products	18/07/2025	13,020.00

EF181417	28679	Creditor Watch Pty Ltd	Credit Bureau	18/07/2025	812.00
EF181418	28710	Premier Envelopes Australia Pty Ltd	Supply & Printing Of Envelops	18/07/2025	221.10
EF181419	28731	O'donnell, Crystal Dawn Dementia Together	Healthcare - Occupational Therapy	18/07/2025	479.06
EF181420	28740	The Trustee For The Carus Thompson Family Trust Carus Thompson Family T	Music	18/07/2025	1,320.00
EF181421	28745	Kinnaird, Lance Digital Marketing Ninja	Marketing	18/07/2025	924.00
EF181422	28758	Cwc Consultants Pty Ltd	Electrical Consultant	18/07/2025	13,200.00
EF181423	28767	The Trustee For Bugbusters Unit Trust Bug Busters	Pest Control	18/07/2025	3,923.00
EF181424	28769	Blak Line Industries Pty Ltd Blak Line Industries	Print Management Within The Print & Grap	18/07/2025	13,592.70
EF181425	28776	O2metocean Pty Ltd O2 Metocean	Specialised Marine Oceanographic Consult	18/07/2025	34,586.20
EF181426	28785	Sanity Music Stores Pty Ltd Sanity Entertainment	Retail Of Entertainment Products	18/07/2025	69.98
EF181427	28799	Pretzos Holdings Pty Ltd Coastline Mowers	Sales And Repairs Of Agricultural Machin	18/07/2025	52,185.12
EF181428	28815	Weldplas And Services Pty Ltd	Construction - Plastic Fabrication	18/07/2025	8,497.50
EF181429	28833	Ptg Consulting Pty Ltd	Geotech & Road Saftey	18/07/2025	17,468.00
EF181430	28843	Pgc Training Pty Ltd Consolidated Training Services	Training Provider	18/07/2025	1,500.00
EF181431	28852	Cti Couriers Pty Ltd	Courier Services	18/07/2025	2,131.75
EF181432	28885	Communitiesthrive Pty Ltd	Management Consulting	18/07/2025	24,722.00
EF181433	28893	B.J Keat & C.J Meerton Little People Play	Children's Events/Toy Hire	18/07/2025	1,210.00
EF181434	28897	Mcleods Lawyers Pty Ltd Mcleods Lawyers	Legal Service	18/07/2025	27,857.83
EF181435	28907	Bin Bath Corporation Pty Ltd Bin Bath	Bin Cleaning	18/07/2025	2,812.26
EF181436	28917	The Real Good Company Pty Ltd Wjs Training	Professional First Aid And Cpr Training	18/07/2025	160.00
EF181437	28927	Veolia Recycling & Recovery (Perth) Pty Ltd Veolia Recycling & Recovery (Pert	Waste Recycling And Recovery	18/07/2025	14,129.56
EF181438	28930	A.C.N. 650 414 903 Pty Ltd Aba Property Maintenance	Property Maintenance	18/07/2025	2,873.64
EF181439	28944	Dexana Pty Ltd Dexana Pty Ltd	Wholesaler - Digital Clocks	18/07/2025	3,344.00
EF181440	28947	Baroness Holdings Pty Ltd Tree Planting And Watering	Tree Watering A001542	18/07/2025	111,490.46
EF181441	28980	Rock And Wire Pty Ltd Rock And Wire	Security - Electronic Security	18/07/2025	7,944.73
EF181442	28986	Gatts (Wa) Pty Ltd Nai Harcourts Metro	Property Management	18/07/2025	3,194.47
EF181443	29008	Generators Australia Pty Ltd	Hire & Sales	18/07/2025	857.92
EF181444	29028	Booktopia Direct Pty Ltd Booktopia	Retail: Book Sales	18/07/2025	642.26
EF181445	29032	Site Sentry Pty Ltd	Security Services	18/07/2025	1,299.21
EF181446	29033	Rogers & Hart Pty Ltd Wa Mapping	Potholing & Survey	18/07/2025	10,395.00
EF181447	29037	Karen Elizabeth Dennett Karen Dennett	Strategy Mentoring	18/07/2025	1,810.60
EF181448	29048	The Trustee For The Sharkey Family Trust Precision Pipe Technologies	Trenchless Repairs	18/07/2025	29,810.00
EF181449	29052	Zenith Executive Search Pty Ltd Zenith Search	Employment - Recruitment Agency	18/07/2025	4,964.20
EF181450	29056	D'adhemar, Aidan Mark Aidan D'adhemar	Events - Live Music And Theatre	18/07/2025	6,092.90
EF181451	29061	Precision Mail Pty Ltd Precision Group (Apac)	Print, Mail, Digital, Creative Services	18/07/2025	2,739.43
EF181452	29068	The Trustee For Franz Family Trust Franz Building Supplies	Building Materials Supplier	18/07/2025	758.03
EF181453	29069	Alphafit Equipment Pty Ltd Alphafit	Australian Made Gym Equipment A000001	18/07/2025	81,186.28
EF181454	29070	Delta Fabrication Pty Ltd Delta Roofing	Roofing Services	18/07/2025	5,791.50
EF181455	29072	The Trustee For The Smirk Communications Trust Ejan Communications	Communications And Installations	18/07/2025	1,616.38
EF181456	29074	Dockpro Pty Ltd Dockpro	Dry Docks	18/07/2025	4,080.00
EF181457	29075	Janali & Co Pty Ltd Janali & Co	Training And Consulting Practice	18/07/2025	5,940.00
EF181458	29080	The Trustee For Essemy Unit Trust	Business Improvement And Organisational	18/07/2025	2,200.00
EF181459	29082	Flyt Pty Ltd Flyt Pty Ltd	Transport Planning	18/07/2025	18,645.00
EF181460	29083	Tango Information Technology Pty Ltd Tango It	It Consulting	18/07/2025	17,599.99
EF181461	29096	M.J O'connell & K.B Popp Kindling Creative	Art And Craft Education	18/07/2025	805.50
EF181462	29100	Wayne Winston Walters Blue Crew	Environmental Educator	18/07/2025	500.00
EF181463	29104	Logiudice Property Group Pty Ltd	Strata Property Management	18/07/2025	1,365.00
EF181464	29105	Benini Fam Pty Ltd Bona Pizza	Events - Mobile Food Vendor	18/07/2025	2,750.00
EF181465	29107	Michelle Lorraine Kember-Imrie	Online Communications Consultancy	18/07/2025	2,765.20

EF181466	29108	The Australian Stem Project	Education: Science Communication	18/07/2025	1,200.00
EF181467	29116	Aksharbrahma Pty Ltd The Drug Detection Agency - South Perth Wa	Workplace - Drug And Alcohol Testing	18/07/2025	389.95
EF181468	29127	Global Workwear Investments Pty Ltd Totally Workwear	Workwear	18/07/2025	954.21
EF181469	29128	The Trustee For The Hayley Family Trust - Bricks 4 Kidz Appl Bricks 4 Kidz App	Stem Education Services	18/07/2025	2,112.00
EF181470	29129	Ewing, Leon Antony Leon Ewing	Creative Industries	18/07/2025	1,500.00
EF181471	29133	Amorim Loiola, Francysnalloy	Brazilian Jiu Jitsu Coach	18/07/2025	1,624.20
EF181472	29139	Tashi Hall	Photography	18/07/2025	1,050.00
EF181473	29141	Carree Investments Pty Ltd	Carree Coachlines	18/07/2025	572.00
EF181474	29142	Kjex Pty Ltd	Career & Employment Expo's	18/07/2025	10,725.00
EF181475	29143	Dell Financial Services Pty Ltd	Financing A001532 - C101051	18/07/2025	112,956.64
EF181476	29144	Moddex Group Pty Ltd	Construction	18/07/2025	6,906.03
EF181477	29152	Maxwell Arthur Barton	Theatre And Music	18/07/2025	500.00
EF181478	29172	John Tedesco Business Innovation Services Pty Ltd Business Innovation Services		18/07/2025	450.00
EF181479	29175	Verdex Equipment Pty Ltd Verdex Equipment	Manual Handling Equipment	18/07/2025	4,060.63
EF181480	29176	Arai, Norihisa Coco's Soft Serve	Selling Soft Serve Ice Cream By Mobile V	18/07/2025	1,238.40
EF181481	29177	Arena Flooring Pty Ltd Arena Flooring	Flooring	18/07/2025	2,436.36
EF181482	29181	James Egan	Painting And Craft	18/07/2025	900.00
EF181483	29186	Hivo Pty Ltd Hivo	Software	18/07/2025	20,908.80
EF181484	29196	Fvs Fire Pty Ltd	Portable & Fixed Fire Equipment Servicin	18/07/2025	2,376.00
EF181485	10152	Aust Services Union	Payroll Deductions	21/07/2025	686.25
EF181486	10154	Australian Taxation Office	Payroll Deductions	21/07/2025	595,763.00
EF181487	10305	Child Support Agency	Payroll Deductions	21/07/2025	3,445.38
EF181488	19726	Health Insurance Fund Of Wa	Payroll Deductions	21/07/2025	847.80
EF181489	27874	Smartsalary	Salary Packaging/Leasing Administration	21/07/2025	14,346.53
EF181490	28458	Easi Group	Novated Leasing	21/07/2025	18,373.67
EF181491	28741	The Local Government, Racing & Cemeteries Employees Union Wa Lgrceu	Union	21/07/2025	46.00
EF181492	28890	Construction Forestry Mining Energy Union - Construction & G Cfmeu Wa - Cor	Payroll Deductions	21/07/2025	30.00
EF181493	10207	Boc Gases	Gas Supplies	22/07/2025	62.10
EF181494	10226	Bridgestone Australia Ltd	Tyre Services	22/07/2025	499.62
EF181495	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	22/07/2025	73.72
EF181496	10923	Major Motors Pty Ltd	Repairs/Maintenance Services	22/07/2025	378.00
EF181497	10991	Beacon Equipment	Mowing Equipment	22/07/2025	1,359.00
EF181498	11036	Northlake Electrical Pty Ltd	Electrical Services	22/07/2025	9,760.86
EF181499	11619	Titan Ford	Purchase Of Vehicles & Servicing	22/07/2025	1,899.00
EF181500	12497	Trophy Choice	Trophy Supplies	22/07/2025	3,210.90
EF181501	13825	Jackson Mcdonald	Legal Services	22/07/2025	2,134.55
EF181502	20000	Aust West Auto Electrical Pty Ltd	Auto Electrical Services	22/07/2025	8,185.24
EF181503	23332	Wrights Heavy Recovery	Towing Services	22/07/2025	1,650.00
EF181504	23457	Totally Workwear Fremantle	Clothing - Uniforms	22/07/2025	96.20
EF181505	24655	Automasters Spearwood	Vehicle Servicing	22/07/2025	1,468.80
EF181506	26987	Cti Risk Management	Security - Cash Collection	22/07/2025	709.80
EF181507	27201	Wfs Australia Pty Ltd	Software	22/07/2025	32,432.40
EF181508	27374	Southern Cross Cleaning	Commercial Cleaning	22/07/2025	7,381.04
EF181509	28481	Ink Strategy Pty Ltd	Strategic Planning	22/07/2025	2,392.50
EF181510	28516	Classic Hire	Equipment Hire	22/07/2025	14,154.25
EF181511	28593	Milliyaan Aboriginal Services	Cultural Education & Consultancy Service	22/07/2025	988.63
EF181512	28652	Omnicom Media Group Australia Pty Ltd Omnicom Media Group Australia Pty L	Media And Advertising Services	22/07/2025	11,000.00
EF181513	28767	The Trustee For Bugbusters Unit Trust Bug Busters	Pest Control	22/07/2025	253.00
EF181514	28869	Nqpetro Pty Ltd	Fuel Equipment Specialists	22/07/2025	889.09

EF181515	28998	S.N Aroney & A.P Brown Mills Oakley	Legal Services	22/07/2025	3,220.80
EF181516	29171	Cerge Pty Ltd Cerge	Inclusion Solutions	22/07/2025	26,070.00
EF181517	27277	Department Of Water And Environmental Regulation	Quarterly Land Fill Levy	28/07/2025	2,068,788.04
EF181518	99997	Family Day Care	Fdc Payment W/E 20/07/2025	24/07/2025	31,445.05
EF181519	13475	The Trustee For Burgess Rawson Wa Unit Trust Burgess Rawson (Wa) Pty Ltd	Property Management	29/07/2025	63,864.29
EF181520	26987	Cti Risk Management	Security - Cash Collection	29/07/2025	557.40
EF181521	28614	Ronan Freeburn Wa Comedy	Event Producer	29/07/2025	36,300.00
EF181522	28897	Mcleods Lawyers Pty Ltd Mcleods Lawyers	Legal Service	29/07/2025	6,652.49
EF181523	11741	Western Australian Treasury Corporation	Loan Repayments	30/07/2025	12,921.23
EF181524	10010	Aac Id Solutions	Security & Promotional Products	31/07/2025	5,903.49
EF181525	10091	Aslab Pty Ltd	Asphalting Services/Supplies	31/07/2025	7,466.80
EF181526	10118	Australia Post	Postage Charges	31/07/2025	2,707.99
EF181527	10170	Macri Partners	Auditing Services	31/07/2025	24,200.00
EF181528	10207	Boc Gases	Gas Supplies	31/07/2025	1,009.00
EF181529	10226	Bridgestone Australia Ltd	Tyre Services	31/07/2025	22,813.82
EF181530	10239	Busby Investments Pty Ltd. Budget Rent A Car - Perth	Motor Vehicle Hire	31/07/2025	1,121.34
EF181531	10244	Building & Const Industry Training Fund	Levy Payment	31/07/2025	22,774.71
EF181532	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	31/07/2025	4,514.02
EF181533	10247	Bunzl Australia Ltd	Paper/Plastic/Cleaning Supplies	31/07/2025	661.98
EF181534	10287	Centreline Markings	Linemarking Services	31/07/2025	11,275.00
EF181535	10321	City Of Canning	Lost/Damaged Book Fees	31/07/2025	660.00
EF181536	10359	Cockburn Painting Service	Painting Supplies/Services	31/07/2025	11,786.50
EF181537	10459	David Gray & Co Pty Ltd	Mobile Garbage Bins	31/07/2025	347.82
EF181538	10528	Easifleet	Vehicle Lease	31/07/2025	522.74
EF181539	10535	Workpower Incorporated	Employment Services - Planting	31/07/2025	5,195.74
EF181540	10590	Department Of Fire And Emergency Services	Esl Levy & Related Costs	31/07/2025	1,881.00
EF181541	10683	Gronbek Security	Locksmith Services	31/07/2025	3,529.29
EF181542	10776	Italia Stone Group Pty Ltd	Construction And Quarrying	31/07/2025	136,978.66
EF181543	10787	Jandakot Accident Repair Centre	Panel Beating Services	31/07/2025	2,000.00
EF181544	10804	Jba Surveys	Land Surveying Services	31/07/2025	15,950.00
EF181545	10827	Kelyn Training Services	Training Services	31/07/2025	850.00
EF181546	10879	Les Mills Aerobics	Instruction/Training Services	31/07/2025	2,215.18
EF181547	10896	Local Health Authorities Analytical Committee	Analytical Services	31/07/2025	31,068.02
EF181548	10913	Bucher Municipal Pty Ltd	Purchase Of New Plant / Repair Services	31/07/2025	31,889.92
EF181549	10923	Major Motors Pty Ltd	Repairs/Maintenance Services A001503	31/07/2025	463,505.85
EF181550	10991	Beacon Equipment	Mowing Equipment	31/07/2025	234.00
EF181551	11032	Noise & Vibration Measurement Systems	Measuring Equipment/Services	31/07/2025	225.50
EF181552	11036	Northlake Electrical Pty Ltd	Electrical Services	31/07/2025	33,665.02
EF181553	11152	Fulton Hogan Industries Pty Ltd	Road Maintenance	31/07/2025	6,286.50
EF181554	11267	Rolloways Leisure Centre	Entertainment Services	31/07/2025	453.00
EF181555	11307	Satellite Security Services Pty Ltd	Security Services	31/07/2025	22,197.68
EF181556	11333	Shelford Constructions Pty Ltd	Construction Services A001492	31/07/2025	761,022.36
EF181557	11387	Bibra Lake Soils	Soil & Limestone Supplies	31/07/2025	2,398.00
EF181558	11399	South Coogee Volunteer Bushfire Brigade	Expense Reimbursements	31/07/2025	250.00
EF181559	11425	Resource Recovery Group	Waste Disposal Gate Fees	31/07/2025	5.00
EF181560	11470	Sportsworld Of Wa	Sport Supplies	31/07/2025	121.00
EF181561	11483	St John Ambulance Aust Wa Operations	First Aid Courses	31/07/2025	165.00
EF181562	11619	Titan Ford	Purchase Of Vehicles & Servicing	31/07/2025	2,040.70
EF181563	11642	Trailer Parts Pty Ltd	Trailer Parts	31/07/2025	1,493.07

EF181564	11684	University Of Western Australia	Educational/Research Services	31/07/2025	26,929.38
EF181565	11690	Urban Development Institute Of Australia Western Australian Urban Developme	Membership Organisation Representing All	31/07/2025	1,815.00
EF181566	11773	Nutrien Ag Solutions	Chemical Supplies	31/07/2025	760.62
EF181567	11789	Walga	Advertising/Training Services	31/07/2025	1,507.00
EF181568	11793	Western Irrigation Pty Ltd	Irrigation Services/Supplies	31/07/2025	7,146.15
EF181569	11795	Western Power	Street Lighting Installation & Service	31/07/2025	61,864.00
EF181570	11873	Wattleup Tractors	Hardware Supplies	31/07/2025	1,557.30
EF181571	12028	City Of Armadale	Animal Disposal Services	31/07/2025	7,050.62
EF181572	12153	Hays Personnel Services Pty Ltd	Employment Services	31/07/2025	63,418.87
EF181573	12159	City Of Joondalup	Overdue Book	31/07/2025	4,348.77
EF181574	12207	Civica Pty Ltd	Software Support/Licence Fees	31/07/2025	94,634.10
EF181575	12847	Our Community Pty Ltd	Subscription Renewals	31/07/2025	22,525.00
EF181576	13102	Michael Page International (Australia) Pty Ltd	Employment Services	31/07/2025	10,366.29
EF181577	13873	Cockburn Ses	Traffic Management Services	31/07/2025	3,731.53
EF181578	14530	Donald Veal Consultants Pty Ltd	Consultancy Services	31/07/2025	26,123.79
EF181579	14777	Lgis Jardine Lloyd Thompson Pty Ltd	Insurance Premiums	31/07/2025	29,472.39
EF181580	15393	Stratagreen	Hardware Supplies	31/07/2025	10,681.14
EF181581	15746	Western Australia Police Service	Police Clearances	31/07/2025	90.00
EF181582	15772	The Trustee For The Parker Black & Forrest Unit Trust Parker Black & Forrest	Architectural Door Hardware Distributor	31/07/2025	517.81
EF181583	16064	Cms Engineering	Airconditioning Services	31/07/2025	10,490.74
EF181584	16107	Wren Oil	Waste Disposal Services	31/07/2025	715.00
EF181585	16432	Scarvaci's Iga	Groceries	31/07/2025	585.00
EF181586	16698	Tidy Up	Rubbish Removal	31/07/2025	1,450.00
EF181587	16846	Action Glass & Aluminium	Glazing Services	31/07/2025	3,465.00
EF181588	18272	Austraclear Limited	Investment Services	31/07/2025	39.17
EF181589	18799	Down To Earth Training & Assessing	Training Services	31/07/2025	1,850.00
EF181590	18962	Sealanes (1985) P/L	Catering Supplies	31/07/2025	4,319.23
EF181591	18997	Gissa International Pty Ltd	Training Services	31/07/2025	4,758.60
EF181592	19107	Forever Shining Artforms Wa	Parks Infrastructure Services	31/07/2025	850.00
EF181593	19533	Woolworths Group Ltd (Woolworths & Big W)	Groceries	31/07/2025	3,607.16
EF181594	20000	Aust West Auto Electrical Pty Ltd	Auto Electrical Services	31/07/2025	45,486.00
EF181595	20146	Data#3 Limited	Contract It Personnel & Software	31/07/2025	50,265.58
EF181596	21469	John Hughes Volkswagon	Purchase Of New Vehicle	31/07/2025	42,413.70
EF181597	21672	Mega Music Australia Pty Ltd	Musical Instruments/Sound Equipment	31/07/2025	10,949.00
EF181598	21678	Iannello Designs	Graphic Design	31/07/2025	1,232.00
EF181599	21744	Jb Hi Fi - Commercial	Electronic Equipment	31/07/2025	2,937.25
EF181600	21946	Ryan's Quality Meats	Meat Supplies	31/07/2025	2,998.83
EF181601	21988	O'brien Harrop Access Pty Ltd	Consultancy Services - Disability	31/07/2025	5,720.00
EF181602	22553	Brownes Food Operations	Catering Supplies	31/07/2025	997.81
EF181603	22613	Vicki Royans	Artistic Services	31/07/2025	770.00
EF181604	22639	Shatish Chauhan	Training Services - Yoga	31/07/2025	1,500.00
EF181605	22806	Chevron Australia Downstream Fuels Pty Ltd	Fuel Supplies	31/07/2025	69,736.40
EF181606	22903	Unique International Recoveries Llc	Debt Collectors	31/07/2025	396.80
EF181607	23332	Wrights Heavy Recovery	Towing Services	31/07/2025	2,530.00
EF181608	23457	Totally Workwear Fremantle	Clothing - Uniforms	31/07/2025	8,136.85
EF181609	23570	A Proud Landmark Pty Ltd	Landscape Contruction Services	31/07/2025	34,719.63
EF181610	23579	Daimler Trucks Perth	Purchase Of New Truck	31/07/2025	852.14
EF181611	24506	Amaranti's Personal Training	Personal Training Services	31/07/2025	560.00
EF181612	24655	Automasters Spearwood	Vehicle Servicing	31/07/2025	10,229.60

EF181613	24736	Zenien	Cctv Camera Licences	31/07/2025	1,475.51
EF181614	24748	Pearmans Electrical & Mechanical Services P/L	Electrical Services	31/07/2025	6,421.26
EF181615	24974	Scott Print	Printing Services	31/07/2025	8,959.50
EF181616	25102	Fremantle Mobile Welding	Welding Services	31/07/2025	11,313.52
EF181617	25121	Imagesource Digital Solutions	Billboards	31/07/2025	3,875.30
EF181618	25127	Milmar Distributors	Printing Services - Id Cards	31/07/2025	214.50
EF181619	25284	Netball Wa	Rec. Umpire Training	31/07/2025	60.00
EF181620	25418	Cs Legal	Legal Services	31/07/2025	9,660.40
EF181621	25586	Envirovap Pty Ltd	Hire Of Leachate Units	31/07/2025	11,585.75
EF181622	26211	Amcom Pty Ltd	Internet/Data Services	31/07/2025	3,650.90
EF181623	26257	Paperbark Technologies Pty Ltd	Arboricultural Consultancy Services	31/07/2025	71,602.74
EF181624	26303	Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance	31/07/2025	108,303.41
EF181625	26314	Cpe Group	Temporary Employment Services	31/07/2025	534.38
EF181626	26470	Scp Conservation	Fencing Services	31/07/2025	9,262.00
EF181627	26558	Healthcare Australia Pty Ltd	Temporary Employment Services	31/07/2025	997.27
EF181628	26574	Eva Bellydance	Entertainment - Belly Dancing	31/07/2025	300.00
EF181629	26600	Timmothy Kelly	Aboriginal Cultural Dancing	31/07/2025	1,800.00
EF181630	26618	Global Spill Control Pty Ltd	Road Safety Products	31/07/2025	8,080.92
EF181631	26623	Cromag Pty Ltd (Sigma Chemicals) Sigma Telford Group	Chemicals - Pool	31/07/2025	11,167.70
EF181632	26625	Andover Detailers	Car Detailing Services	31/07/2025	2,455.81
EF181633	26656	Environmental Health Australia (Western Australia) Inc.	Memberrship, Conferences And Training Fo	31/07/2025	2,820.00
EF181634	26735	Shane Mcmaster Surveys	Survey Services	31/07/2025	8,800.00
EF181635	26739	Kerb Doctor	Kerb Maintenance	31/07/2025	9,403.46
EF181636	26754	Connect Call Centre Services	Call Centre Services	31/07/2025	2,120.69
EF181637	26773	Laser Corps Combat Adventrues	Entry Fees	31/07/2025	990.00
EF181638	26789	Raeco	Supplier Of Library Shelving And Furnitu	31/07/2025	265.93
EF181639	26811	Romeri Motor Trimmers	Upholstery Repair	31/07/2025	300.00
EF181640	26843	Ergolink	Ergonomic Office Furniture	31/07/2025	2,636.00
EF181641	26901	Alyka Pty Ltd	Digital Consultancy And Web Development	31/07/2025	9,834.00
EF181642	26923	Woodlands	Rubbish Collection Equipment	31/07/2025	30,249.95
EF181643	26940	Floorwest Pty Ltd	Floor Coverings	31/07/2025	9,570.00
EF181644	26946	Av Truck Services Pty Ltd	Truck Dealership	31/07/2025	1,124.15
EF181645	26953	Rock And Roll Mountain Biking	Mountain Bike Tours	31/07/2025	1,642.85
EF181646	26957	Jbs & G Australia Pty Ltd	Consultancy - Enviromental	31/07/2025	8,162.00
EF181647	26988	Bladon Wa Pty Ltd	Promotional Products	31/07/2025	1,507.00
EF181648	27010	Quantum Building Services Pty Ltd	Building Maintenance	31/07/2025	3,773.00
EF181649	27015	Intelli Trac	Gps Tracking	31/07/2025	8,058.60
EF181650	27028	Technogym Australia Pty Ltd	Fitness Equipment A000001	31/07/2025	148,255.40
EF181651	27031	Downer Edi Works Pty Ltd	Asphalt Services	31/07/2025	27,877.40
EF181652	27054	Vocus Pty Ltd	Telecommunications	31/07/2025	5,421.37
EF181653	27059	Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	31/07/2025	6,413.26
EF181654	27065	Westbooks	Books	31/07/2025	5,890.65
EF181655	27082	Kulbardi Pty Ltd	Stationery Supplies	31/07/2025	3,717.36
EF181656	27115	A Plus Training Solutions Pty Ltd	Small Plant Safety Training	31/07/2025	5,850.00
EF181657	27154	Veolia Recycling & Recovery Pty Ltd	Waste Services	31/07/2025	2,109.74
EF181658	27163	Emp Industrial Australasia Pty Ltd	Fitness Supplies	31/07/2025	773.45
EF181659	27168	Nightlife Music Pty Ltd	Music Management	31/07/2025	931.06
EF181660	27169	Natural Power Solutions Pty Ltd	Power Supply Protection, Products & Serv	31/07/2025	3,162.50
EF181661	27177	Rentokil Initial Pty Ltd (Initial Hygiene)	Hygiene	31/07/2025	3,600.41

EF181662	27194	Animal Care Equipment & Services Australia Pty Ltd	Animal Handling & Catching Equipment	31/07/2025	2,425.00
EF181663	27201	Wfs Australia Pty Ltd	Software	31/07/2025	275.00
EF181664	27222	Ashton Safety Health Environment	Safety, Health, Environment Consulting	31/07/2025	1,060.87
EF181665	27241	Landscape Elements	Landscaping Services	31/07/2025	4,280.38
EF181666	27246	Veale Auto Parts	Spare Parts Mechanical	31/07/2025	210.60
EF181667	27275	Hospitality Total Services	Hospitality Consultants	31/07/2025	1,925.00
EF181668	27293	Basketball Wa	Sporting Events	31/07/2025	300.00
EF181669	27334	Westcare Print	Printing Services	31/07/2025	269.50
EF181670	27346	Office Line	Furniture Office	31/07/2025	5,821.20
EF181671	27362	The Mighty Booths	Photobooth	31/07/2025	1,763.64
EF181672	27381	Fit For Life Exercise Physiology	Exercise Classes	31/07/2025	2,565.00
EF181673	27396	Ankeet Mehta Spearwood Newspaper Round Delivery	Newspaper Delivery	31/07/2025	286.20
EF181674	27423	Mechanical Project Services Pty Ltd	Airconditioning Services	31/07/2025	3,563.25
EF181675	27507	Serco Facilities Management Pty Ltd	Cleaning Services	31/07/2025	99,850.48
EF181676	27548	Standing Fork	Catering	31/07/2025	4,178.90
EF181677	27566	Thuroona Services	Asbestos Removal	31/07/2025	3,788.40
EF181678	27579	Soco Studios	Photography Services	31/07/2025	1,980.00
EF181679	27613	Redimed Pty Ltd	Medical & Health Services	31/07/2025	819.50
EF181680	27617	Atturra Business Applications	Consultancy - It	31/07/2025	13,475.00
EF181681	27630	K-Line Fencing Group	Fencing	31/07/2025	1,974.50
EF181682	27631	Aquatic Services Wa Pty Ltd	Pool Equipment & Maintenance	31/07/2025	9,140.78
EF181683	27635	Mammoth Security Signature Security Group	Security	31/07/2025	56.89
EF181684	27645	Department Of Agriculture, Water And The Environment	Governing Body	31/07/2025	2,857.00
EF181685	27650	Datacom Systems (Au) Pty Ltd	It Sales, Consulting & Service	31/07/2025	532.51
EF181686	27695	Qtm Pty Ltd	Traffic Management	31/07/2025	53,841.79
EF181687	27722	Metra Australia	Software	31/07/2025	2,666.13
EF181688	27724	Active Xchange Pty Ltd	Data Analysis	31/07/2025	5,346.00
EF181689	27779	Sports Circuit Linemarking	Linemarking	31/07/2025	192.50
EF181690	27819	Axiis Contracting Pty Ltd	Concrete Works	31/07/2025	16,676.33
EF181691	27829	Smec Australia Pty Ltd	Consultancy - Engineering	31/07/2025	32,368.33
EF181692	27850	Dowsing Group Pty Ltd	Concreting Services A001592	31/07/2025	1,067,783.53
EF181693	27887	The Wilding Project	Sports/Exercise Classes	31/07/2025	990.00
EF181694	27909	Fe Technologies	Rfid Equipment And Tags	31/07/2025	523.60
EF181695	27917	Go Doors Advanced Automation	Door Maintenance & Repair	31/07/2025	819.50
EF181696	27965	Stantec Australia Pty Ltd	Engineering Services	31/07/2025	9,977.00
EF181697	27969	Perfect Gym Solutions	Software For Gym's	31/07/2025	5,370.75
EF181698	27984	Sabrina Fenwick	Excercise Classes	31/07/2025	720.00
EF181699	27985	Rosmech Sales & Service Pty Ltd	Road Sweeper	31/07/2025	1,048.82
EF181700	27989	Imco Australasia	Concrete Products	31/07/2025	8,208.20
EF181701	28003	Taylor Made Design	Graphic Design	31/07/2025	412.50
EF181702	28034	Visual Workwear	Ppe	31/07/2025	319.56
EF181703	28047	Mitchell Garlett	Ceremonial Services	31/07/2025	2,150.00
EF181704	28049	Copy Magic	Printing Services	31/07/2025	1,413.26
EF181705	28058	Sage Consulting Engineers Pty Ltd	Consultancy - Engineering	31/07/2025	7,975.00
EF181706	28070	Marlbroh Bingo Enterprises	Printing Services	31/07/2025	33.60
EF181707	28084	Ddg Technology	Ict Services	31/07/2025	65,241.00
EF181708	28086	Gfg Consulting	Consultancy	31/07/2025	7,980.00
EF181709	28090	K Craft Building	Construction	31/07/2025	10,214.00
EF181710	28102	Community Data Solutions	Financial Services	31/07/2025	648.65

EF181711	28136	Shore Water Marine Pty Ltd	Marine Repair & Maintenance Services	31/07/2025	14,296.81
EF181712	28163	Boorloo Aboriginal Cultural Experience	Cultural Services	31/07/2025	1,100.00
EF181713	28179	Ecospill Pty Ltd	Emergency Shower Supply And Service	31/07/2025	588.78
EF181714	28196	Brightmark Group Pty Ltd	Cleaning Services	31/07/2025	5,304.77
EF181715	28201	Select Fresh	Food Supplies	31/07/2025	554.94
EF181716	28206	Destination Perth	Marketing	31/07/2025	1,650.00
EF181717	28211	Nordic Fitness Equipment	Fitness Equipment	31/07/2025	5,552.40
EF181718	28215	Complete Office Supplies Pty Ltd	Stationery	31/07/2025	436.18
EF181719	28231	Typeset Pty Ltd	Editorial And Business Communications Se	31/07/2025	4,400.00
EF181720	28241	Swift Flow Pty Ltd	Plumbing	31/07/2025	41,752.36
EF181721	28256	Simon Tan & Associates Pty Ltd	Electrical Engineering	31/07/2025	2,618.00
EF181722	28261	Hazed Services Pty Ltd	Safety - Roof	31/07/2025	4,208.82
EF181723	28277	Gesha Coffee Co	Coffee Supplies	31/07/2025	2,386.00
EF181724	28297	Techbrain	It Consultancy	31/07/2025	492.46
EF181725	28298	Civil Sciences And Engineering	Engineering	31/07/2025	1,584.00
EF181726	28345	Little Bull Espresso Bar	Coffee Vendor	31/07/2025	1,650.00
EF181727	28351	Clever Designs Uniforms	Clothing	31/07/2025	113.85
EF181728	28354	Sauna And Steam Wa	Carpentry Services	31/07/2025	1,610.40
EF181729	28359	P&M Automotive Equipment	Hoist Servicing	31/07/2025	1,503.98
EF181730	28361	Indoor Gardens Pty Ltd	Hiring Indoor Plants	31/07/2025	803.88
EF181731	28371	Flexi Staff	Employment Services	31/07/2025	23,793.58
EF181732	28392	Mcs Civil Contracting	Engineering/Earthworks	31/07/2025	3,613.50
EF181733	28426	Power Paving Pty Ltd	Paving Services	31/07/2025	5,390.00
EF181734	28428	Wa Bolts Pty Ltd	Fixings & Fasteners	31/07/2025	174.02
EF181735	28437	Building & Industrial Cleaning Services	Cleaning Services	31/07/2025	68,626.55
EF181736	28454	Aussie Natural Spring Water	Water Supplies	31/07/2025	552.33
EF181737	28462	Spacetoco Pty Ltd	Software	31/07/2025	1,980.00
EF181738	28475	Host Corporation Pty Ltd	Catering Supplies	31/07/2025	2,836.13
EF181739	28494	Joanna Brown	Design	31/07/2025	110.00
EF181740	28516	Classic Hire	Equipment Hire	31/07/2025	701.80
EF181741	28517	Robowash Pty Ltd	Automatic Cleaning System Manufacturer	31/07/2025	1,045.00
EF181742	28522	Bing Technologies Pty Ltd	Mailing Services	31/07/2025	113.26
EF181743	28525	Noma Pty Ltd	Architecture	31/07/2025	687.50
EF181744	28532	Oil & Energy Pty. Ltd.	Lubricant Supplier	31/07/2025	1,025.32
EF181745	28558	Publicity Promotional Products	Promotional Products & Uniforms	31/07/2025	4,680.50
EF181746	28569	Choiceone Pty Ltd	Recruitment Services	31/07/2025	23,864.87
EF181747	28597	Minterellison	Professional Services	31/07/2025	5,967.39
EF181748	28621	Imprint Plastic	Printing	31/07/2025	112.75
EF181749	28625	Breathalyser Sales And Service Pty Ltd	Drug And Alcohol Testing Equipment	31/07/2025	198.00
EF181750	28627	White Oak Home Care Services	White Oak Home Care	31/07/2025	341.34
EF181751	28632	Total Connections Pty Ltd	Hose, Hydraulics & Fire Protection Servi	31/07/2025	2,655.07
EF181752	28645	360 Artist Logistics Pty Ltd	Events And Entertainment	31/07/2025	60,000.00
EF181753	28664	Vero Photography Perth Ross, David Alexander	Photography And Videography	31/07/2025	660.00
EF181754	28667	Nuturf Australian Agribusiness Holdings Pty Ltd	Landscaping - Turf	31/07/2025	765.60
EF181755	28682	Expandabrand	Event And Promotional Branding	31/07/2025	1,300.20
EF181756	28708	Ultimo Catering & Events Pty Ltd	Catering & Events	31/07/2025	4,820.00
EF181757	28713	Ellenby Pty Ltd Ellenby Tree Farm Pty Ltd	Tree Farm	31/07/2025	13,571.09
EF181758	28760	Spawtz Pty Ltd	Competition Management And Payments Soft	31/07/2025	1,931.39
EF181759	28767	The Trustee For Bugbusters Unit Trust Bug Busters	Pest Control	31/07/2025	3,861.00

EF181760	28769	Blak Line Industries Pty Ltd Blak Line Industries	Print Management Within The Print & Grap	31/07/2025	5,448.30
EF181761	28781	Priority 1 Fire And Safety Pty Ltd	Emergency Response Training, Products An	31/07/2025	7,590.00
EF181762	28798	Greenshed Pty Ltd Living Turf	Gardening - Horticulture Products	31/07/2025	9,944.00
EF181763	28800	Bolinda Digital Pty Ltd	Audiobook Publishing And Technology	31/07/2025	445.54
EF181764	28823	Synergy Business Systems Pty Ltd Boss Industrial	Industrial Supply	31/07/2025	2,809.76
EF181765	28825	Specialist Trailer Builders Pty Ltd Osborne Motor Bodies	Repairers	31/07/2025	54,937.75
EF181766	28831	Safepath Pty Ltd	Concrete Footpath Grinding To Remove T	31/07/2025	330.00
EF181767	28833	Ptg Consulting Pty Ltd	Geotech & Road Saftey	31/07/2025	15,334.00
EF181768	28862	M & B Excavations Pty Ltd	Civil Construction	31/07/2025	18,309.50
EF181769	28869	Nqpetro Pty Ltd	Fuel Equipment Specialists	31/07/2025	11,977.90
EF181770	28884	Social Pinpoint Pty Ltd	Software	31/07/2025	40,448.10
EF181771	28887	The Trustee For Stallworthy Business Trust Your Reformer	Reformer Pilates Manufacturer And Distri	31/07/2025	1,161.95
EF181772	28913	Write Solutions Australia Pty Ltd Write Solutions Australia Pty Ltd	Waste & Recycling Services	31/07/2025	9,580.98
EF181773	28917	The Real Good Company Pty Ltd Wjs Training	Professional First Aid And Cpr Training	31/07/2025	1,500.00
EF181774	28919	Play Check Pty Ltd Play Check	Testing - Playground Auditing & Testing	31/07/2025	297.00
EF181775	28927	Veolia Recycling & Recovery (Perth) Pty Ltd Veolia Recycling & Recovery (Pert	Waste Recycling And Recovery	31/07/2025	58,748.34
EF181776	28930	A.C.N. 650 414 903 Pty Ltd Aba Property Maintenance	Property Maintenance	31/07/2025	1,408.00
EF181777	28967	D.V Battams & Others Hopgoodganim Lawyers	Legal Services	31/07/2025	2,268.75
EF181778	28992	The Trustee For Cge Operations Invest Trust - Esplanade Hote Esplanade Hote	Food&Beverage	31/07/2025	36,647.85
EF181779	29012	Australasian Reporting Awards Limited	Annual Report Awards	31/07/2025	530.00
EF181780	29052	Zenith Executive Search Pty Ltd Zenith Search	Employment - Recruitment Agency	31/07/2025	7,176.22
EF181781	29055	Melski Art Pty Ltd	Art - Murals, Illustrations, Workshops,	31/07/2025	24,750.00
EF181782	29062	Hannah Frances Smith Budding Concepts	Horticultural And Gardening Advice, Cons	31/07/2025	762.50
EF181783	29068	The Trustee For Franz Family Trust Franz Building Supplies	Building Materials Supplier	31/07/2025	739.88
EF181784	29070	Delta Fabrication Pty Ltd Delta Roofing	Roofing Services	31/07/2025	5,280.00
EF181785	29083	Tango Information Technology Pty Ltd Tango It	It Consulting	31/07/2025	22,737.00
EF181786	29089	Janet Marie Whitfield Abundant Laughter	Laughter Yoga Workshops	31/07/2025	600.00
EF181787	29092	The Trustee For Marvic Family Trust A Place Of Space Perth	Coffee Trailer	31/07/2025	910.00
EF181788	29116	Aksharbrahma Pty Ltd The Drug Detection Agency - South Perth Wa	Workplace - Drug And Alcohol Testing	31/07/2025	389.95
EF181789	29127	Global Workwear Investments Pty Ltd Totally Workwear	Workwear	31/07/2025	1,022.97
EF181790	29133	Amorim Loiola, Francysnalloy	Brazilian Jiu Jitsu Coach	31/07/2025	406.05
EF181791	29137	Kaushal, Rutchi	Spice Workshop & Products Showcase	31/07/2025	1,500.00
EF181792	29145	The Trustee For Xlr8 Trust	Fitness And Wellbeing	31/07/2025	990.00
EF181793	29146	The Hoops Factory Pty Ltd	Basketball Training Facility	31/07/2025	1,056.00
EF181794	29147	Spyrides, Kyle Ross	Photography And Videography	31/07/2025	3,459.50
EF181795	29156	The Trustee For Passion Family Trust (Sound Stream Perth) Sound Stream Pe	Light & Sound, Productions	31/07/2025	1,556.50
EF181796	29190	In Better Company Pty Ltd	Business Consulting	31/07/2025	5,500.00
EF181797	29194	Eurotech Group Pty Ltd Eurotech	Signage Hardware	31/07/2025	3,932.91
EF181798	29202	Marshall Fiona Lee Trofi'S	Cleaning And Repairing Mascots	31/07/2025	800.00
EF181799	29207	Nexlaw Pty Ltd	Legal Ai Pilot	31/07/2025	9,100.00
EF181800	11867	Kevin John Allen	Elected Member Sitting Fees & Allowances	31/07/2025	2,956.67
EF181801	12740	Logan Howlett	Elected Member Sitting Fees & Allowances	31/07/2025	12,810.75
EF181802	19059	Carol Reeve-Fowkes	Elected Member Sitting Fees & Allowances	31/07/2025	2,956.67
EF181803	25353	Philip Eva	Elected Member Sitting Fees & Allowances	31/07/2025	2,956.67
EF181804	27326	Michael Separovich	Elected Member Sitting Fees & Allowances	31/07/2025	2,956.67
EF181805	27327	Chontelle Stone	Elected Member Sitting Fees & Allowances	31/07/2025	4,811.71
EF181806	27871	Tom Widenbar	Elected Member Sitting Fees & Allowances	31/07/2025	2,994.65
EF181807	27872	Phoebe Corke	Elected Member Sitting Fees & Allowances	31/07/2025	3,307.52
EF181808	28238	Tarun Dewan	Elected Member Sitting Fees & Allowances	31/07/2025	2,956.67

EF181809	28717	Carol Lechun Zhang	Elected Member Sitting Fees & Allowances	31/07/2025	3,051.48
EF181810	11794	Synergy	Electricity Usage/Supplies	31/07/2025	26,427.14
EF181811	28571	Perth Energy Pty Ltd	Energy Supply	31/07/2025	2,797.00
EF181812	99996	Kristie Smith	Rates and Property related refunds	31/07/2025	30.00
EF181813	99996	Michelle Kekez	Rates and Property related refunds	31/07/2025	150.00
EF181814	99996	Ashleigh Sleight	Rates and Property related refunds	31/07/2025	150.00
EF181815	99996	Khushboo Monga	Rates and Property related refunds	31/07/2025	150.00
EF181816	99996	Veolia Environmental Services (Australia	Rates and Property related refunds	31/07/2025	50,464.05
EF181817	99996	Villa Plunge Pools	Rates and Property related refunds	31/07/2025	74.00
EF181818	99996	George Purvis	Rates and Property related refunds	31/07/2025	859.75
EF181819	99996	Ashliegh J Coulon	Rates and Property related refunds	31/07/2025	1,574.22
EF181820	99996	Ian R Johnson	Rates and Property related refunds	31/07/2025	2,186.25
EF181821	99996	Ruby Ml Krakouer	Rates and Property related refunds	31/07/2025	1,669.18
EF181822	99996	Jayne Erceg	Rates and Property related refunds	31/07/2025	150.00
EF181823	99996	Beverley A Micale	Rates and Property related refunds	31/07/2025	1,695.73
EF181824	88888	Ecp Acquisitions 6 Pty Ltd	Bond Refund	31/07/2025	138,639.52
EF181825	99997	Spearwood Lions Futsal Club	Group Sponsorship For National For Compe	31/07/2025	2,000.00
EF181826	99997	Curtin University	Group Sponsorship For 1 X 2025 Curtin Ig	31/07/2025	4,125.00
EF181827	99997	South Lake Primary School	Environmental Education Grant	31/07/2025	1,100.00
EF181828	99997	Atwell College	Environmental Education Grant	31/07/2025	1,100.00
EF181829	99997	Scott David Hunt	Petty Cash Reimbursement - Scales	31/07/2025	10.00
EF181830	99997	Southern Cross Villa	Bus hire Subsidy	31/07/2025	625.00
EF181831	99997	Tanya Wasley	Reimbursement Of Fees - T Wasley	31/07/2025	1,164.00
EF181832	99997	Ankur Sharma	Crossover Claim	31/07/2025	500.00
EF181833	99997	Brandon Foo	Individual Sponsorship For Brandon Foo	31/07/2025	600.00
EF181834	99997	Caroline Minton & Glenn Clarke	Reimbursement To Taxi's	31/07/2025	72.04
EF181835	99997	Mr Michael Fosbery	Compost Bin Rebate	31/07/2025	50.00
EF181836	99997	Mr Adnan Hayat	Crossover Rebate	31/07/2025	500.00
EF181837	99997	Miss Lauren Duckworth	Crossover Rebate	31/07/2025	500.00
EF181838	99997	Federica Cannarsa	Not Participation In The Program	31/07/2025	1,459.50
EF181839	99997	Lauren Constantine Joseph Quick	Nappy & Sanitary Product Rebate	31/07/2025	50.00
EF181840	99997	Tristan Nardi	Employee Reimbursment	31/07/2025	691.00
EF181841	99997	Sharon De Sousa	Donation For Quiz Night	31/07/2025	200.00
EF181842	99997	Servau Offcl. Departmental Recpts&Paymen	Document Number : 180167313	31/07/2025	208.89
EF181843	99997	Ma Ingrid Talde	Refund For Pool Renovation	31/07/2025	275.00
EF181844	99997	Bee Choo Brittain	Compost Bin Rebate	31/07/2025	50.00
EF181845	99997	Bibra Lake Residents Association	July 2025 Newsletter	31/07/2025	520.00
EF181846	99997	Southern Cross Care	Hcp Care Recipient Balance	31/07/2025	263.69
EF181847	99997	Lisa Charlesworth	Xover Rebate	31/07/2025	500.00
EF181848	99997	Paul Street	Xover Rebate	31/07/2025	500.00
EF181849	99997	Grinham Jacob	Refund Book	31/07/2025	14.84
EF181850	99997	Kerr Connla	Refund Book	31/07/2025	5.50
EF181851	99997	Joy Stocks-Gomes	Refund Book	31/07/2025	5.50
EF181852	99997	Yana Lewis	Refund Book	31/07/2025	9.90
EF181853	99997	Jocelyn Berna	Refund Book	31/07/2025	16.50
EF181854	99997	Cyrus Panelo	Refund Book	31/07/2025	11.00
EF181855	99997	Danielle Quinlivan	Refund Book	31/07/2025	5.50
EF181856	99997	Legal Practice Board Australia	Practice Id	31/07/2025	30.00
EF181857	99997	Mrs Julia Barron	Compost Bin Rebate	31/07/2025	50.00

EF181858	99997	Mr Gary Cole	Bird Bath Rebate	31/07/2025	50.00
EF181859	99997	Sarah Stone	Sanitary Product Rebate Request	31/07/2025	45.00
EF181860	99997	Mr Sir Jieh Howe	Bird Bath Rebate	31/07/2025	22.99
EF181861	99997	Mr Blake Jones	Bird Bath Rebate	31/07/2025	50.00
EF181862	99997	Miss Jasmine Coe	Sanitary Product Rebate	31/07/2025	45.20
EF181863	99997	Port School Inc	Small Events Sponsorship 2425-Ses44	31/07/2025	2,656.50
EF181864	10747	Iinet Limited	Internet Services	31/07/2025	899.84
EF181865	11758	Req Officers Do Not Use - Water Corp Utility Account Only - Please Refer To 1	Water Usage / Sundry Charges	31/07/2025	45,509.42
EF181866	11760	Water Corporation	Sewer Easement	31/07/2025	3,376.49
EF181867	29060	Superchoice Services Pty Limited - Sgc Payments Contractor	Payroll Deductions	31/07/2025	6,229.22
		TOTAL OF 930 EFT PAYMENTS			**16,742,722.65**
		LESS: CANCELLED EFT PAYMENTS			
EF180877	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	8/07/2025	-214.83
EF180880	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	30/07/2025	-50.00
EF181009	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	23/07/2025	-2,000.00
EF181012	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	23/07/2025	-4,125.00
EF181029	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	23/07/2025	-1,100.00
EF181031	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	23/07/2025	-1,100.00
EF181384	28345	Little Bull Espresso Bar	Coffee Vendor	23/07/2025	-1,650.00
		TOTAL CANCELLED EFT PAYMENT			**-10,239.83**
		TOTAL EFT PAYMENTS (EXCL. CANCELLED PAYMENTS)			**16,732,482.82**
		ADD: BANK FEES			
		BPAY BATCH FEE			17.01
		MERCHANT FEES COC			4,491.38
		MERCHANT FEES MARINA			110.74
		MERCHANT FEES ARC			6,806.48
		MERCHANT FEES VARIOUS OUT CENTRES			3842.16
		NATIONAL BPAY CHARGE			3,969.50
		RTGS/ACLR FEE			
		NAB TRANSACT FEE			31.83
		AMEX FEES			428.87
		MERCHANDISE / OTHER FEES			
					19,697.97
		ADD: CREDIT CARD PAYMENTS			81,624.30
					81,624.30
		ADD: PAYROLL PAYMENTS			

			COC-02/07/25 Pmt 000292438553 City of Cockburn	2/07/2025	5,037.15
			COC-26/06/25 Pmt 000292407858 City of Cockburn	2/07/2025	2,940.91
			COC-29/06/25 Pmt 000292426822 City of Cockburn	2/07/2025	1,910,130.98
			COC-03/07/25 Pmt 000292555242 City of Cockburn	3/07/2025	5,934.79
			COC-04/07/25 Pmt 000292647843 City of Cockburn	4/07/2025	1,316.41
			COC-30/06/25 Pmt 000292647971 City of Cockburn	4/07/2025	51,125.28
			COC-02/07/25 Pmt 000292922934 City of Cockburn	9/07/2025	3,122.27
			COC-04/07/25 Pmt 000292923063 City of Cockburn	9/07/2025	3,472.45
			COC-11/07/25 Pmt 000293495238 City of Cockburn	10/07/2025	12,260.42
			COC-11/07/25 Pmt 000293495238 City of Cockburn	16/07/2025	1,911,732.69
			COC-13/07/25 Pmt 000293503935 City of Cockburn	16/07/2025	4,417.97
			COC-17/07/25 Pmt 000293650559 City of Cockburn	17/07/2025	6,467.57
			COC-09/07/25 Pmt 000293726572 City of Cockburn	18/07/2025	2,690.77
			COC-17/07/25 Pmt 000294073755 City of Cockburn	23/07/2025	21,557.43
			COC-18/07/25 Pmt 000294073872 City of Cockburn	23/07/2025	5,389.53
			COC-22/07/25 Pmt 000294517935 City of Cockburn	29/07/2025	23,488.42
			COC-25/07/25 Pmt 000294618423 City of Cockburn	30/07/2025	1,941,887.05
			COC-27/07/25 Pmt 000294618697 City of Cockburn	30/07/2025	863.35
			COC-30/07/25 Pmt 000294640563 City of Cockburn	30/07/2025	1,201.43
					5,915,036.87
		TOTAL PAYMENTS MADE FOR THE MONTH			**22,748,841.96**

City of Cockburn

Credit Card Transactions Report

Transactions Post Date Between 30-May-2025 and 30-Jun-2025

Date	Service Provider	Card Liability	Description
CEO		**1,753.86**	
2/06/2025	CPP Convention Centre	22.72	Parking Expenses
4/06/2025	WILSON PARKING P187	9.12	Parking Expenses
11/06/2025	SP Kings Square	15.15	Parking Expenses
16/06/2025	WILSON PARKING PER031	27.37	Parking Expenses
18/06/2025	CITY OF FREMANTLE	5.40	Parking Expenses
23/06/2025	ACT CABS 0261030882	31.92	Travel and Accommodation
23/06/2025	CPP Convention Centre	22.72	Parking Expenses
23/06/2025	QT Canberra OPI	1,820.91	Travel and Accommodation
25/06/2025	ACT CABS 0261030882	37.70	Travel and Accommodation
25/06/2025	ACT CABS 0261030882	29.61	Travel and Accommodation
25/06/2025	ACT CABS 0261030882	16.80	Travel and Accommodation
25/06/2025	ACT CABS 0261030882	13.44	Travel and Accommodation
30/06/2025	QT Canberra OPI	- 299.00	Travel and Accommodation
Director Community and Place		**32.00**	
16/06/2025	WANEWSDTI	32.00	Subscriptions and Memberships
Financial Counsellor		**554.55**	
25/06/2025	ZLR*TAXI M0958 / ID 69 ANDRE CHAN	20.83	Travel and Accommodation
11/06/2025	Woolworths Online ANDRE CHAN	71.82	Meeting/Workshop Catering
18/06/2025	Woolworths Online ANDRE CHAN	70.60	Meeting/Workshop Catering
25/06/2025	Woolworths Online ANDRE CHAN	71.30	Meeting/Workshop Catering
30/06/2025	SQ *ESCAPE HUNT PERTH ANDRE CHAN	320.00	Events and Functions
Library Technology Coordinator		**1,991.33**	
18/06/2025	DREAMITHOS* DREAMIT HO	234.70	Subscriptions and Memberships
18/06/2025	Windcave	392.27	Subscriptions and Memberships
23/06/2025	CAMPSITE.BIO	10.85	Subscriptions and Memberships
23/06/2025	INTNL TRANSACTION FEE	0.27	Subscriptions and Memberships
19/06/2025	WWW.ADDRESSIFY.COM.AU	440.00	Subscriptions and Memberships
5/06/2025	Intuit Mailchimp	639.35	Subscriptions and Memberships
12/06/2025	STK*Shutterstock	49.00	Subscriptions and Memberships
16/06/2025	INTNL TRANSACTION FEE	0.85	Subscriptions and Memberships
16/06/2025	OPENAI *CHATGPT SUBSCR	34.09	Subscriptions and Memberships
25/06/2025	CameraHouse Online	189.95	Supplies and Materials Purchases
Senior Library Manager		**1,103.16**	
6/06/2025	WANEWSDTI	115.19	Subscriptions and Memberships
6/06/2025	SPOTLIGHT PTY LTD	105.25	Supplies and Materials Purchases
6/06/2025	SP MEGACULTURE	202.92	Supplies and Materials Purchases
6/06/2025	SP LOTSA LOLLIES	37.95	Supplies and Materials Purchases
6/06/2025	SP EPARENCY EPOXY	89.00	Supplies and Materials Purchases
6/06/2025	KMART	132.50	Supplies and Materials Purchases
5/06/2025	WWC-COMMUNITIES	87.00	Professional Services
2/06/2025	FACEBK *6JZN9S4JE2	10.30	Advertising
10/06/2025	AMAZON AU RETAIL	25.29	Supplies and Materials Purchases
12/06/2025	AMAZON AU MARKETPLACE	80.86	Supplies and Materials Purchases
9/06/2025	PAYPAL *MEGAMUSICAU	25.73	Supplies and Materials Purchases
16/06/2025	AMAZON AU RETAIL	19.99	Supplies and Materials Purchases
23/06/2025	AMAZON AU RETAIL	171.18	Supplies and Materials Purchases

City of Cockburn

Credit Card Transactions Report

Transactions Post Date Between 30-May-2025 and 30-Jun-2025

Date	Service Provider	Card Liability	Description
Organisational Development Coordinator		**3,889.10**	
17/06/2025	Ezypay*Fire and Safety	1,190.00	Training & Professional Development
13/06/2025	MAIN ROADS WA DON AITK	385.00	Training & Professional Development
24/06/2025	888Pin* Australian Tra	300.00	Training & Professional Development
24/06/2025	ST JOHN AMBULANCE AUST	250.00	Training & Professional Development
18/06/2025	ST JOHN AMBULANCE AUST	70.00	Training & Professional Development
6/06/2025	RLSSWA	175.00	Training & Professional Development
6/06/2025	ATI MIRAGE TRAINING	1,079.10	Training & Professional Development
16/06/2025	AHA! CONSULTING	440.00	Training & Professional Development
Waste Services Coordinator		**20.98**	
10/06/2025	BIG W 0455	20.98	Office Supplies
Communications and Marketing Manager		**3,399.32**	
27/06/2025	INTNL TRANSACTION FEE	1.35	Bank and Other Fees
27/06/2025	BITLY.COM	54.00	Subscriptions and Memberships
26/06/2025	OFFICEWORKS	324.31	Office Supplies
26/06/2025	LNK.BIO	1.55	Subscriptions and Memberships
26/06/2025	INTNL TRANSACTION FEE	0.04	Bank and Other Fees
18/06/2025	INTNL TRANSACTION FEE	2.55	Bank and Other Fees
18/06/2025	FIGMA	102.09	Subscriptions and Memberships
18/06/2025	FACEBK *BXFU8SUMT2	1,388.00	Advertising
13/06/2025	WWW.AIRVIEWONLINE.COM	120.00	Advertising
2/06/2025	WWW.AIRVIEWONLINE.COM	480.00	Advertising
2/06/2025	FACEBK *KWTCSRGMT2	925.43	Advertising
Art and Culture Coordinator		**1,071.83**	
13/06/2025	WOOLWORTHS 4367	37.45	Events and Functions
26/06/2025	ART SHED ONLINE	484.98	Supplies and Materials Purchases
26/06/2025	SP PICTURE HANGING SYS	496.90	Supplies and Materials Purchases
16/06/2025	SCAVACI IGA	52.50	Events and Functions
City Facilities Coordinator		**2,398.38**	
25/06/2025	Reddy Express 1964	14.50	Supplies and Materials Purchases
11/06/2025	IKEA PTY LIMITED	875.00	Supplies and Materials Purchases
27/06/2025	BIG W 0455	103.00	Equipment Purchases
26/06/2025	IKEA PTY LIMITED	407.00	Supplies and Materials Purchases
26/06/2025	OFFICEWORKS	998.88	Office Supplies
Waste Education Coordinator		**1,181.97**	
24/06/2025	WOOLWORTHS 4703	107.03	Meeting/Workshop Catering
12/06/2025	WOOLWORTHS 4703	85.06	Meeting/Workshop Catering
17/06/2025	BUNNINGS GROUP LTD	780.06	Supplies and Materials Purchases
16/06/2025	SP FABPATCH	149.72	Supplies and Materials Purchases
25/06/2025	COLES 0490	60.10	Meeting/Workshop Catering
Civil Infrastructure Manager		**441.93**	
25/06/2025	GALVINS PLUMBING SUPPL	34.93	Supplies and Materials Purchases
20/06/2025	COLQUHOUNS FREMANTLE	407.00	Supplies and Materials Purchases
Fleet Manager		**864.97**	
16/06/2025	BCF AUSTRALIA	209.97	Supplies and Materials Purchases
10/06/2025	MELVILLE HYUNDAI	655.00	Motor Vehicle Expenses

City of Cockburn

Credit Card Transactions Report

Transactions Post Date Between 30-May-2025 and 30-Jun-2025

Date	Service Provider	Card Liability	Description
Fire and Emergency Management Manager		**1,216.00**	
11/06/2025	Subway Gateway	317.00	Meeting/Workshop Catering
25/06/2025	AUSSIE STORM SHOP	599.00	Supplies and Materials Purchases
6/06/2025	WALGA EVENTS	300.00	Conferences and Seminars
Seniors and Childcare Manager		**232.90**	
24/06/2025	Woolworths Online	232.90	Supplies and Materials Purchases
Manager Advocacy and Engagement		**32.00**	
17/06/2025	WANEWSDTI	32.00	Subscriptions and Memberships
Adult Services Coordinator		**4.75**	
19/06/2025	WOOLWORTHS 4394	4.75	Meeting/Workshop Catering
Youth Services Manager		**1,984.76**	
17/06/2025	SEC*ERGOLINK	610.00	Equipment Purchases
10/06/2025	The Lucky Charm Succ	14.99	Supplies and Materials Purchases
30/06/2025	BIG W 0455	58.00	Program Costs
30/06/2025	OFFICEWORKS	316.91	Program Costs
27/06/2025	BUNNINGS GROUP LTD	354.75	Program Costs
27/06/2025	eBay O*04-13255-87067	25.88	Program Costs
27/06/2025	eBay O*04-13255-87068	95.99	Program Costs
27/06/2025	eBay O*04-13255-87069	33.60	Program Costs
27/06/2025	eBay O*04-13255-87070	67.96	Program Costs
23/06/2025	Canva* 04553-17096690	39.98	Subscriptions and Memberships
27/06/2025	BIG W 0455	35.00	Supplies and Materials Purchases
27/06/2025	WOOLWORTHS 4367	17.20	Program Costs
27/06/2025	WWW.YACWA.ORG.AU	300.00	Subscriptions and Memberships
10/06/2025	WOOLWORTHS 4394	14.50	Supplies and Materials Purchases
Collection Development Librarian		**1,971.53**	
19/06/2025	JB HI FI BOORAGOON	987.55	Supplies and Materials Purchases
24/06/2025	DYMOCKS GARDEN CITY	983.98	Supplies and Materials Purchases
CHILDREN'S DEVELOPMENT OFFICER		**1,912.80**	
23/06/2025	WONDER TRIBE	534.64	Equipment Purchases
23/06/2025	Clever Patch	237.98	Supplies and Materials Purchases
17/06/2025	WOOLWORTHS 4367	58.68	Meeting/Workshop Catering
25/06/2025	BUNNINGS 303000	95.00	Supplies and Materials Purchases
30/06/2025	BUNNINGS 317000	279.85	Supplies and Materials Purchases
27/06/2025	WONDER TRIBE	543.65	Equipment Purchases
27/06/2025	BIG W 0455	163.00	Supplies and Materials Purchases
Manager Libraries and Activation - Coolb		**508.50**	
4/06/2025	WOOLWORTHS 4703	6.00	Office Supplies
17/06/2025	WOOLWORTHS 4703	4.35	Office Supplies
24/06/2025	Dick Smith JNNDGUNE	51.35	Supplies and Materials Purchases
24/06/2025	WOOLWORTHS 4703	6.00	Office Supplies
30/06/2025	SPACETOCO VENUE HIRE	9.00	Hire of Equipment and Facilities
24/06/2025	Dick Smith 2TC43C46	431.80	Program Costs
Ranger Services Manager		**1,258.94**	
30/06/2025	Lucid Software Inc.	17.60	Subscriptions and Memberships
17/06/2025	SQ *SPEEDY HOLDINGS PT	840.00	Professional Services
16/06/2025	VETWEST ANIMAL HOSPITA	41.34	Professional Services

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Date	Service Provider	Card Liability	Description
30/05/2025	SQ *SPEEDY HOLDINGS PT	360.00	Professional Services
Seniors Centre Coordinator		**303.20**	
30/06/2025	GESHA COFFEE CO	224.00	Supplies and Materials Purchases
19/06/2025	ZAI*CrowdPleaser P L	79.20	Events and Functions
Parking Operations Manager		**209.42**	
23/06/2025	BUNNINGS 303000 MR JAMES WILLIAM	48.64	Equipment Purchases
30/06/2025	FAMILIAR GOODS MR JAMES WILLIAMS	160.78	Supplies and Materials Purchases
Chief of Built and Natural Environment		**1,094.24**	
24/06/2025	UDIAWA	198.90	Conferences and Seminars
16/06/2025	CPP Elder Street	19.69	Parking Expenses
9/06/2025	APPLE.COM/BILL	1.49	Application, Licence, Registration Fees
5/06/2025	GM TAXIPAY	59.64	Travel and Accommodation
6/06/2025	PLANNING INSTITUTE AUS	734.00	Subscriptions and Memberships
2/06/2025	DARWIN RADIO 131008	31.40	Travel and Accommodation
19/06/2025	CPP STATE LIBRARY	19.00	Parking Expenses
23/06/2025	BURSWOOD NOMINEES LTD	30.12	Parking Expenses
Adult Services Coordinator		**2,091.20**	
16/06/2025	SPACETOCO VENUE HIRE	214.50	Hire of Equipment and Facilities
6/06/2025	CANCER COUNCIL WA	465.00	Events and Functions
5/06/2025	BIGW ONLINE	158.80	Supplies and Materials Purchases
5/06/2025	SLIMLINE WAREHOUSE	192.90	Supplies and Materials Purchases
5/06/2025	STH METROPOLITAN TAFE	1,060.00	Events and Functions
Director Community and Place		**22.55**	
26/06/2025	SQ *IMPRINT PLASTIC MS KYLIE JOHNSC	22.55	Supplies and Materials Purchases
Head of Develop Assessment & Compliance		**341.99**	
12/06/2025	TOTALLY WORK WEAR FREM	341.99	Equipment Purchases
CoSafe Manager		**770.63**	
23/06/2025	AMAZON AU MARKETPLACE MR LUKE G	61.81	Supplies and Materials Purchases
23/06/2025	SQ *OLIGHT AUSTRALIA MR LUKE GLEN	708.82	Equipment Purchases
Family & Community Services Manager		**1,252.91**	
16/06/2025	SPACETOCO VENUE HIRE	203.00	Hire of Equipment and Facilities
9/06/2025	EZI*PACFA	455.00	Subscriptions and Memberships
25/06/2025	ALDI STORES - SPEARWOO	69.91	Meeting/Workshop Catering
13/06/2025	DR RUSSELL HARRIS	525.00	Conferences and Seminars
Cockburn ARC Manager		**4,345.29**	
25/06/2025	4Cabling	369.60	Supplies and Materials Purchases
30/06/2025	FACEBK *PJXKTQQC52	61.21	Advertising
17/06/2025	SYSTEMOLOGY-SYSTEMHUB	809.58	Subscriptions and Memberships
17/06/2025	INTNL TRANSACTION FEE	20.24	Bank and Other Fees
23/06/2025	FACEBK *XQG3VP4D52	153.79	Advertising
30/05/2025	Plungetco	93.29	Meeting/Workshop Catering
6/06/2025	POWER AUDIO VISUAL P	396.00	Professional Services
11/06/2025	SP SUPPLEMENT MART	944.33	Events and Functions
11/06/2025	SP IPANTRY AUSTRALIA	337.50	Events and Functions
11/06/2025	SP BSC	528.00	Events and Functions
11/06/2025	SP BLUE DINOSAUR	379.60	Events and Functions

City of Cockburn

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Date	Service Provider	Card Liability	Description
11/06/2025	Jaycar Jandakot	79.90	Equipment Purchases
11/06/2025	BUNNINGS 729000	51.80	Supplies and Materials Purchases
11/06/2025	BUNNINGS 729000	75.01	Supplies and Materials Purchases
24/06/2025	FACEBK *TAWYSRYC52	45.44	Advertising

Customer Experience Coordinator - ARC **2,155.12**

18/06/2025	INTNL TRANSACTION FEE	1.01	Bank and Other Fees
18/06/2025	DELIGHTED LLC	40.40	Subscriptions and Memberships
13/06/2025	iStock.com	93.50	Subscriptions and Memberships
5/06/2025	NAAVI PTY LTD	32.00	Subscriptions and Memberships
6/06/2025	OFFICEWORKS 0620OFFICE	186.95	Equipment Purchases
2/06/2025	FACEBK *S9A3AQ8D52	144.16	Advertising
4/06/2025	GYMSALES.NET	242.00	Subscriptions and Memberships
11/06/2025	THECAFEDISTRIBUTORS	656.14	Events and Functions
11/06/2025	BOSSTAB* BOSSTAB	73.90	Equipment Purchases
10/06/2025	FACEBK *WVTHFQGD52	200.00	Advertising
12/06/2025	WOOLWORTHS 4394	58.10	Supplies and Materials Purchases
9/06/2025	OUTGROW	177.39	Subscriptions and Memberships
9/06/2025	INTNL TRANSACTION FEE	4.43	Bank and Other Fees
3/06/2025	Canva* 04535-11437699	17.99	Subscriptions and Memberships
2/06/2025	SUPER CHEAP AUTO	43.98	Supplies and Materials Purchases
2/06/2025	Google ADS7377651407	12.67	Subscriptions and Memberships
4/06/2025	GYMSALES.NET	170.50	Subscriptions and Memberships

Infrastructure & Operations Coordinator **402.94**

25/06/2025	WHOLESALE APPAREL WOR MISS SARA	37.95	Supplies and Materials Purchases
20/06/2025	WHOLESALE APPAREL WOR MISS SARA	297.98	Supplies and Materials Purchases
9/06/2025	ROYAL LIFE SAVING MISS SARAH J WEST	8.01	Subscriptions and Memberships
23/06/2025	WOOLWORTHS 4394 MISS SARAH J W	8.00	Supplies and Materials Purchases
23/06/2025	BIG W 0444 MISS SARAH J WESTB	51.00	Supplies and Materials Purchases

Health, Fitness and Wellbeing Coordinato **1,684.91**

10/06/2025	OFFICEWORKS 0620OFFICE MR KYLE BE	45.90	Supplies and Materials Purchases
9/06/2025	POST SUCCESS LPO MR KYLE BEATTIE	19.70	Bank and Other Fees
18/06/2025	Tickets*All In Kic MR KYLE BEATTIE	86.07	Training & Professional Development
19/06/2025	KMART 1362 MR KYLE BEATTIE	56.90	Supplies and Materials Purchases
19/06/2025	KMART 1362 MR KYLE BEATTIE	64.00	Supplies and Materials Purchases
20/06/2025	KMART 1362 MR KYLE BEATTIE	44.20	Supplies and Materials Purchases
27/06/2025	BUNNINGS 729000 MR KYLE BEATTIE	228.88	Supplies and Materials Purchases
30/06/2025	LED SIGNS PTY LTD MR KYLE BEATTIE	154.00	Bank and Other Fees
26/06/2025	JB HI FI COCKBURN MR KYLE BEATTIE	13.00	Supplies and Materials Purchases
26/06/2025	BIGW ONLINE MR KYLE BEATTIE	90.00	Equipment Purchases
25/06/2025	KMART 1362 MR KYLE BEATTIE	175.00	Equipment Purchases
25/06/2025	BUNNINGS 729000 MR KYLE BEATTIE	384.66	Equipment Purchases
11/06/2025	WWW.THIRDAGEFITNESS.CO MR KYLE E	220.00	Training & Professional Development
10/06/2025	KMART 1362KMART 1362 MR KYLE BEA	92.00	Supplies and Materials Purchases
10/06/2025	COLES 0490COLES 0490 MR KYLE BEATT	10.60	Supplies and Materials Purchases

Customer Experience Coordinator - ARC **682.32**

26/06/2025	INTNL TRANSACTION FEE	9.72	Bank and Other Fees
26/06/2025	DELIGHTED LLC	388.70	Subscriptions and Memberships
26/06/2025	COSTCO WHOLESALE AUSTR	279.90	Equipment Purchases
27/06/2025	KMART	12.00	Equipment Purchases
27/06/2025	COLES 0490	136.00	Supplies and Materials Purchases
30/06/2025	KMART	- 12.00	Equipment Purchases
23/06/2025	MISCELLANEOUS CREDIT	- 44.00	Advertising

City of Cockburn

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Date	Service Provider	Card Liability	Description
23/06/2025	MISCELLANEOUS CREDIT	- 44.00	Advertising
23/06/2025	MISCELLANEOUS CREDIT	- 44.00	Advertising
Youth Centre Coordinator		**756.44**	
19/06/2025	Games World Cockburn MR MARK ARM	233.88	Program Costs
19/06/2025	KMART 1362 MR MARK ARMANDI	197.75	Program Costs
16/06/2025	CITY OF FREMANTLE MR MARK ARMAN	14.00	Events and Functions
4/06/2025	RED DOT STORES MR MARK ARMANDI	20.93	Events and Functions
5/06/2025	OFFICEWORKS 0620OFFICE MR MARK A	289.88	Events and Functions
Branch Support Librarian		**884.34**	
20/06/2025	AMAZON AU RETAIL	46.25	Supplies and Materials Purchases
19/06/2025	PORTUGUESE DELIGHTS SU	5.09	Supplies and Materials Purchases
19/06/2025	CPP Elder Street	13.12	Parking Expenses
26/06/2025	PAYPAL *HN ONLINE	- 149.85	Supplies and Materials Purchases
26/06/2025	AMAZON AU RETAIL	28.15	Supplies and Materials Purchases
30/05/2025	COCKBURN SUPER CLINI	15.99	Supplies and Materials Purchases
2/06/2025	NEWS PTY LIMITED	80.00	Supplies and Materials Purchases
9/06/2025	AMAZON AU RETAIL	27.24	Supplies and Materials Purchases
10/06/2025	DSF Literacy-Clinical	679.35	Supplies and Materials Purchases
17/06/2025	COLES 0490COLES 0490	13.20	Supplies and Materials Purchases
18/06/2025	The Lucky Charm Succ	26.85	Supplies and Materials Purchases
30/06/2025	NEWS PTY LIMITED	80.00	Supplies and Materials Purchases
27/06/2025	AMAZON AU RETAIL	18.95	Supplies and Materials Purchases
Branch Manager - Spearwood Library		**515.41**	
3/06/2025	WANEWSDTI MELISSA MCINTYRE	469.21	Subscriptions and Memberships
6/06/2025	Neverfail Springwater MELISSA MCINTY	46.20	Hire of Equipment and Facilities
Executive officer to the Mayor and Counc		**6,150.84**	
5/06/2025	ALGA NGA	90.00	Conferences and Seminars
6/06/2025	SEC*LEISHMAN ASSOCIATE	1,419.00	Conferences and Seminars
4/06/2025	Tickets*ALGWA Netw	101.98	Conferences and Seminars
18/06/2025	CROWNE PLAZA HOTEL CAN	2,012.53	Travel and Accommodation
18/06/2025	AAF* TICKETS-2025 WA 7	165.00	Events and Functions
23/06/2025	BIG W 0455	12.00	Supplies and Materials Purchases
27/06/2025	ALGA NGA	89.00	Conferences and Seminars
30/06/2025	THE PERTH MINT	179.70	Supplies and Materials Purchases
30/06/2025	QT Canberra OPI	148.70	Travel and Accommodation
26/06/2025	ASPECTS OF KINGS PARK	720.00	Supplies and Materials Purchases
25/06/2025	QT Canberra OPI	1,212.93	Travel and Accommodation
Economic Development Officer		**292.17**	
5/06/2025	PORTUGUESE DELIGHTS	292.17	Meeting/Workshop Catering
Manager Business & Economic Development		**1,840.93**	
10/06/2025	OFFICEWORKS	270.81	Office Supplies
2/06/2025	ASK-FLEUR.MYKAJABI.COM	495.00	Events and Functions
26/06/2025	PORTUGUESE DELIGHTS SU	5.09	Meeting/Workshop Catering
2/06/2025	Live Payments	99.76	Travel and Accommodation
20/06/2025	PICNIC INSIGHTS PTY LT	310.00	Meeting/Workshop Catering
19/06/2025	THE AMERICAN CHAMB	259.00	Conferences and Seminars
26/06/2025	PORTUGUESE DELIGHTS SU	12.83	Meeting/Workshop Catering
25/06/2025	EB *ASEAN Day Celebrat	119.08	Conferences and Seminars
27/06/2025	OFFICEWORKS	255.17	Office Supplies

City of Cockburn

Credit Card Transactions Report

Transactions Post Date Between 30-May-2025 and 30-Jun-2025

Date	Service Provider	Card Liability	Description
27/06/2025	WILSON PARKING P134	14.19	Parking Expenses
Streetscapes Coordinator		**662.50**	
10/06/2025	WALGA EVENTS	140.00	Conferences and Seminars
26/06/2025	TREENET INC	522.50	Training & Professional Development
Social Club Coordinator		**1,427.95**	
17/06/2025	Woolworths Online	287.10	Supplies and Materials Purchases
13/06/2025	HOST	241.83	Equipment Purchases
19/06/2025	WANEWSDTI	150.00	Subscriptions and Memberships
5/06/2025	KMART	135.00	Supplies and Materials Purchases
5/06/2025	KMART	- 10.00	Supplies and Materials Purchases
4/06/2025	Woolworths Online	107.50	Supplies and Materials Purchases
12/06/2025	BUNNINGS 303000	57.87	Supplies and Materials Purchases
10/06/2025	Kmart Photo Centre	149.70	Supplies and Materials Purchases
10/06/2025	Kmart Photo Centre	16.95	Supplies and Materials Purchases
10/06/2025	Woolworths Online	205.05	Supplies and Materials Purchases
11/06/2025	HAMILTON HILL IGA	86.95	Supplies and Materials Purchases
Acting Manager Public Health and Buildin		**2,092.53**	
12/06/2025	SP 166 Railway Parade	12.00	Parking Expenses
16/06/2025	OFFICEWORKS	37.92	Equipment Purchases
5/06/2025	BIG W 0455	30.30	Equipment Purchases
5/06/2025	SMARTWELLNESS.COM.AU	279.90	Equipment Purchases
6/06/2025	NET WORLD SPORTS	449.53	Equipment Purchases
6/06/2025	OFFICEWORKS	119.88	Office Supplies
30/05/2025	KMART 1362KMART 1362	998.00	Supplies and Materials Purchases
30/05/2025	Nike Australia	165.00	Equipment Purchases
Events Coordinator		**1,942.64**	
4/06/2025	WOOLWORTHS 4367	560.15	Events and Functions
4/06/2025	LAST DROP B0272	50.00	Events and Functions
4/06/2025	BWS LIQUOR 4097	26.00	Events and Functions
4/06/2025	BIG W 0455	71.50	Events and Functions
6/06/2025	OFFICEWORKS	29.89	Events and Functions
30/05/2025	SPOTLIGHT PTY LTD	- 16.00	Supplies and Materials Purchases
11/06/2025	BUNNINGS 453000	221.10	Supplies and Materials Purchases
25/06/2025	ARGOSEE GREENHOUSE TEC	1,000.00	Equipment Purchases
Executive Assistant to the CEO		**526.78**	
26/06/2025	OFFICEWORKS MISS REBECCA SANDERS	186.78	Office Supplies
24/06/2025	SPOTLIGHT PTY LTD MISS REBECCA SAN	340.00	Office Supplies
Youth Programs and Events Officer		**1,021.36**	
4/06/2025	Woolworths Online	122.04	Program Costs
11/06/2025	Woolworths Online	115.84	Program Costs
11/06/2025	PMV INC	783.48	Program Costs
Youth Programs and Events Officer		**185.91**	
19/06/2025	Woolworths Online	185.91	Program Costs
Strategic Procurement Manager		**12,211.23**	
16/06/2025	DIGICERT	1,515.01	Subscriptions and Memberships
16/06/2025	INTNL TRANSACTION FEE	37.88	Subscriptions and Memberships

City of Cockburn

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Date	Service Provider	Card Liability	Description
12/06/2025	AFAC CONFERENCE PTY	1,540.00	Conferences and Seminars
10/06/2025	995Pin* West Australia	1,100.00	Events and Functions
20/06/2025	SHOWFRONT GROUP PTY LT	4,068.90	Supplies and Materials Purchases
11/06/2025	TRYBOOKING*TENNIS WEST	20.50	Disputed Transactions
13/06/2025	623Pin* West Australia	1,100.00	Disputed Transactions
30/06/2025	980Pin* MicroWay	2,732.46	Subscriptions and Memberships
27/06/2025	CLEAN ENERGY REGULR	96.48	Application, Licence, Registration Fees
Events Officer		**77.92**	
9/06/2025	BUNNINGS 303000	77.92	Events and Functions
Head of Recreation Infrastructure & Svcs		**25.37**	
30/06/2025	IGLOOCOMPANY	12.27	Subscriptions and Memberships
30/05/2025	INTNL TRANSACTION FEE	0.31	Bank and Other Fees
30/06/2025	INTNL TRANSACTION FEE	0.31	Bank and Other Fees
30/05/2025	IGLOOCOMPANY	12.48	Subscriptions and Memberships
Community Infrastructure Manager		**164.20**	
26/06/2025	AMAZON AU MARKETPLACE	82.70	Equipment Purchases
30/05/2025	ABBERFIELD INDUSTR	81.50	Equipment Purchases
Citizenship and Civic Services Superviso		**290.10**	
11/06/2025	HOST DIRECT	84.85	Meeting/Workshop Catering
9/06/2025	O CONNOR RETRAVISION	115.20	Equipment Purchases
20/06/2025	WEDDING SUPERSTORE	90.05	Equipment Purchases
Senior Youth Outreach Worker		**262.48**	
17/06/2025	MCDONALDS NORTHBRIDGE	25.10	Program Costs
18/06/2025	EasyPark	10.26	Parking Expenses
18/06/2025	ROBERT FORMENTIN AND M	22.00	Program Costs
20/06/2025	MCD ROCKINGHAM	13.65	Program Costs
27/06/2025	MCD ROCKINGHAM	13.65	Program Costs
30/06/2025	EasyPark	18.06	Parking Expenses
30/05/2025	KFC KWINANA	14.45	Program Costs
30/05/2025	KFC KWINANA	9.95	Program Costs
4/06/2025	Hungry Jacks	16.68	Program Costs
5/06/2025	7-ELEVEN 3061	39.00	Program Costs
6/06/2025	MCD ROCKINGHAM	2.00	Program Costs
9/06/2025	IPLAY ROCKINGHAM	50.38	Program Costs
9/06/2025	MCD WOODBRIDGE	12.25	Program Costs
16/06/2025	EasyPark	15.05	Parking Expenses
Community Development Coordinator		**4,211.67**	
17/06/2025	BUNNINGS 303000	100.00	Program Costs
4/06/2025	WOOLWORTHS 4367	100.00	Program Costs
2/06/2025	IKEA PTY LIMITED	137.00	Program Costs
9/06/2025	IKEA PTY LIMITED	148.50	Program Costs
10/06/2025	Vistaprint Australia P	330.89	Program Costs
13/06/2025	SM DY PRNT* O694884	558.80	Program Costs
17/06/2025	SM DY PRNT* O694884	27.52	Program Costs
6/06/2025	AP PO BOX ADJUST/POST	17.00	Bank and Other Fees
5/06/2025	SQ *FACE PAINT SHOP AU	238.00	Program Costs
4/06/2025	BUNNINGS GROUP LTD	253.95	Program Costs
4/06/2025	SLIMLINE WAREHOUSE	573.73	Program Costs
4/06/2025	WOOLWORTHS 4367	500.00	Program Costs

City of Cockburn

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30/05/2025	GILBERTS FRESH HILTON	419.95	Program Costs
30/05/2025	Vistaprint Australia P	40.98	Program Costs
30/05/2025	Woolworths Online	454.40	Program Costs
2/06/2025	OFFICEWORKS	284.95	Equipment Purchases
16/06/2025	SPACETOCO VENUE HIRE	26.00	Hire of Equipment and Facilities
Library Technician		**1,976.52**	
24/06/2025	DYMOCKS GARDEN CITY	986.18	Supplies and Materials Purchases
19/06/2025	JB HI FI BOORAGOON	990.34	Supplies and Materials Purchases
Child Care Services Manager		**752.50**	
13/06/2025	MYO*Harmony Kids	555.50	Subscriptions and Memberships
17/06/2025	EZI*Childcare Centre D	197.00	Subscriptions and Memberships
Community Safety Manager		**170.23**	
13/06/2025	INTNL TRANSACTION FEE	0.27	Application, Licence, Registration Fees
13/06/2025	ZEROTIER INC.	10.78	Application, Licence, Registration Fees
30/06/2025	OFFICEWORKS 0620	109.18	Supplies and Materials Purchases
12/06/2025	NEIGHBOURHOOD WATCH AU	50.00	Supplies and Materials Purchases

Total Cards - 57	**$ 81,624.30**

Credit Card Transactions - transacted in June paid in July 2025		
Category	**Description**	**$**
Advertising	Drone photo and video	$ 120.00
	facebook Adds	$ 2,313.43
	Facebook advertising	$ 10.30
	Home School & KGA Advertising	$ 153.79
	Homeschool Sports Advertising	$ 144.16
	Homeschool Sports Advertising	$ 200.00
	KGA Advertising	$ 106.65
	Marketing materials	$ 480.00
	Refund Fraudulent Transaction Facebook	-$ 132.00
Advertising Total		**$ 3,396.33**
Application, Licence, Registration Fees	Apple iphone monthly storage	$ 1.49
	CCTV VPN	$ 10.78
	INTNL transaction fee for CCTV VPN	$ 0.27
	Power Station Cert Fee - Cockburn ARC	$ 96.48
Application, Licence, Registration Fees Total		**$ 109.02**
Bank and Other Fees	Bank Fees	$ 0.62
	Freight Charge LED Sign	$ 154.00
	international bank fees	$ 3.94
	International Transaction Fee	$ 35.40
	PO Box hire	$ 17.00
	Postage LED Signs	$ 19.70
Bank and Other Fees Total		**$ 230.66**
Conferences and Seminars	ACT for neurodivergence workshop	$ 525.00
	AFAC25 Conference - C Mora	$ 1,540.00
	AS4970 Professional Development Seminar	$ 140.00
	ASEAN Day Celebration Conference 5/08	$ 119.08
	Cr Phoebe Corke - Changefest 2025	$ 1,419.00
	Deputy Mayor Stone ALGWA Network Breakfa	$ 101.98
	DM Stone - NGA General Assembly Dinner	$ 89.00
	DM Stone ALGA Networking Event	$ 90.00
	Future of Defence conference AmCham 14/8	$ 259.00
	UDIA Industry lunch 21 August	$ 198.90
	WALGA Emergency Management Forum	$ 300.00
Conferences and Seminars Total		**$ 4,781.96**
Disputed Transactions	(blank)	$ 1,120.50
Disputed Transactions Total		**$ 1,120.50**
Equipment Purchases	25 x A3 folders, 50 x A3 manilla folders	$ 1,000.00
	Anti Fatigue Mats	$ 279.90
	Chain for Malabar Park	$ 82.70
	Charging Cables and Dock	$ 186.95
	Charging Cables USBC	$ 73.90
	CoSafe replacement torches	$ 708.82
	Ergo chair CVRC	$ 610.00
	Extension Leads	$ 79.90
	Health Promotion Event Supplies	$ 30.30
	Health Promotion Program Equipment	$ 894.43
	Kitchen Knife's	$ 241.83
	Lunchroom appliances depot	$ 103.00

Equipment Purchases	Mesh Baskets & Lamps	$ 175.00
	Mini Microphone	$ 12.00
	Office Supply - Desk stands	$ 37.92
	Operational Equipment	$ 48.64
	Projector Screen	$ 284.95
	Refund Mini Microphone	-$ 12.00
	Safety boots for compliance team	$ 341.99
	Storage Shelving	$ 384.66
	Table covers -cocktail tables for events	$ 90.05
	Tennis Tokens	$ 81.50
	Toys for creche & kids programs	$ 1,078.29
	TV Stand Bracket	$ 90.00
	Urn for Functions & loan for meetings	$ 115.20
Equipment Purchases Total		**$ 7,019.93**
Events and Functions	Baskets, Wine glasses and Silver ribbon	$ 71.50
	Batteries & Ice for hall of fame event	$ 52.50
	Cr Dewan - 7NEWS Young Achiever Awards	$ 165.00
	CSC Outing	$ 1,060.00
	Donation to cancer Council from SC Event	$ 465.00
	Door prizes for Pioneers luncheon	$ 586.15
	Guest Book for Pioneers Luncheon	$ 29.89
	Hearts and mind team building	$ 320.00
	Indigenous Song of Year - M L Frenais	$ 1,100.00
	Launch Event Gym Reopening	$ 2,845.57
	Parking cost for FairGround event 2025	$ 14.00
	PRIZES RAFFLES	$ 77.92
	Raffle Prize for Pioneers Luncheon	$ 50.00
	Screening Event	$ 20.93
	SpeedNetworking Facilitator payment 29/6	$ 495.00
	Volunteer of the year award	$ 79.20
	Water an Juice for Hal of fame event	$ 37.45
	YDI Term 2 Event	$ 289.88
Events and Functions Total		**$ 7,759.99**
Hire of Equipment and Facilities	AF Classes Hall hire	$ 214.50
	Beeliar Hub venue hire	$ 203.00
	hire coolbellup hub meeting room	$ 9.00
	Room hire	$ 26.00
	Water cooler rental	$ 46.20
Hire of Equipment and Facilities Total		**$ 498.70**
Meeting/Workshop Catering	Biz Grant workshop Catering - Milk 4/5	$ 5.09
	Business Workshop Catering- June	$ 292.17
	Catering for community workshop	$ 252.19
	Catering for Wise Women Workshop	$ 69.91
	Children's Reference Group Mtg Food	$ 58.68
	Coffee -Micro Business Network 25/06	$ 12.83
	ELT Meeting Drinks	$ 93.29
	Food for My time group	$ 71.30
	Food purchase for My Time group	$ 142.42
	Ice required for Bubble tea workshop	$ 4.75
	Micro Biz Network Group Catering - 28/5	$ 310.00
	Prescribed Burn Welfare Provisions	$ 317.00

Meeting/Workshop Catering	Sugar sachets for meetings / functions	$	84.85
Meeting/Workshop Catering Total		**$**	**1,714.48**
Motor Vehicle Expenses	EV Service : PL5582	$	655.00
Motor Vehicle Expenses Total		**$**	**655.00**
Office Supplies	Ballot box for Ops Depot	$	186.78
	Lyall's thank you card	$	20.98
	Milk for staff and meeting rooms	$	16.35
	Monitor Stands for P Health and Building	$	119.88
	Office Stationery order 9/6/25	$	270.81
	Picture frames for Directorate awards	$	340.00
	stationary and consumables	$	998.88
	Stationary Order 26/6	$	255.17
	stationery	$	324.31
Office Supplies Total		**$**	**2,533.16**
Parking Expenses	PaArking at WALGA for WAPEHOs	$	12.00
	Parking	$	13.12
	Parking 12 June Meeting DevWA Perth City	$	19.69
	Parking Dept of Comm housing workshop	$	19.00
	Parking for meeting	$	102.48
	Parking UDIA Industry Lunch Greenfield	$	30.12
	Perth Children's Court	$	18.06
	WAVBC Committee Meeting - 26/06/25	$	14.19
	Youth Justice Court appearance	$	15.05
	Youth Justice Hope Meeting	$	10.26
Parking Expenses Total		**$**	**253.97**
Professional Services	Digital SIgn Power	$	396.00
	Euthanasia of 3 x Dangerous Dogs	$	840.00
	Euthanasia of Dangerous Dog	$	360.00
	Vet Expense - Livestock	$	41.34
	WWC card renewal	$	87.00
Professional Services Total		**$**	**1,724.34**
Program Costs	Blissco Supplies	$	431.63
	Business Cards	$	40.98
	Community Eats apron	$	558.80
	Community Eats Bainmarie	$	253.95
	Community Eats Bowls	$	137.00
	Community Eats Cutlery	$	148.50
	Community Eats plates	$	454.40
	Community Eats Storage Eats	$	100.00
	Cultural Diversity Officer	$	17.20
	Facepainting set	$	238.00
	First Aid personnel	$	783.48
	food supplies	$	423.79
	Mahjong tables for Library Mahjong clubs	$	431.80
	Neighbourhood Networking Fund	$	600.00
	Notice board	$	573.73
	postage Aprons	$	27.52
	Project Support Hami Dads	$	330.89
	Volunteer recognition Museum	$	419.95
	Youth Justice Mentoring	$	168.73
	Youth Justice mentoring activity	$	50.38

Program Costs	Event activity Purchase	$ 953.09
Program Costs Total		**$ 7,143.82**
Subscriptions and Memberships	AI Subscription - M Lyon	$ 2,732.46
	Canva subscription	$ 39.98
	Google Ads	$ 12.67
	Graphic Design Subscription	$ 102.09
	Graphic Editing Licence	$ 17.99
	GSPO Subscription Aquatics	$ 8.01
	Gymsales Gym	$ 242.00
	Gymsales Swim	$ 170.50
	Harmony / FDC Educators for June 2025	$ 555.50
	Library Addressify subscription	$ 440.00
	Library chatgpt subscription	$ 34.94
	Library eftpos machines	$ 392.27
	Library marketing platform	$ 650.47
	Library marketing purchase	$ 49.00
	Library website hosting	$ 234.70
	LTS Matching Tool Software	$ 177.39
	Member Welcome Pack Software	$ 32.00
	NPS Software Licence	$ 429.10
	PACFA m'ship L Walker	$ 455.00
	PIA annual membership fee 25-26	$ 734.00
	Process Mapping Software	$ 17.60
	QIP System 7 - Desktop (Aust) Unit Trust	$ 197.00
	Security Cert - G Bailey	$ 1,515.01
	Security Cert (Int Trans) - G Bailey	$ 37.88
	Social Media Linker	$ 1.55
	Spearwood Library newspapers	$ 469.21
	Stock Photo Licence	$ 93.50
	Subscriptions	$ 24.75
	Systemhub Subscription	$ 809.58
	The West Australian	$ 150.00
	The west DN	$ 32.00
	URL Shortener	$ 54.00
	WA Newspaper	$ 32.00
	West Australian newspaper subscription	$ 115.19
	YACWA annual memberships fees	$ 300.00
Subscriptions and Memberships Total		**$ 11,359.34**
Supplies and Materials Purchases	2 Blanket refund	-$ 16.00
	Anime Club supplies	$ 202.92
	Anime Club supplies	$ 105.25
	Aqua Nappies for Retail	$ 136.00
	Body worn camera swipe cards and mouse	$ 61.81
	Cabinet - M L Frenais	$ 4,068.90
	Car Wax	$ 43.98
	cards for activity	$ 158.80
	Certificate Paper	$ 45.90
	Cleaning Products	$ 160.78
	Coffee for Cafe	$ 224.00
	Craft Materials	$ 349.52
	Crates, Mops	$ 228.88

Supplies and Materials Purchases	drainage plug	$	34.93
	Equipment for Memorial Hall	$	221.10
	Evac Trolley Stock Blankets Towels	$	51.00
	Evac Trolley Water	$	8.00
	Event supplies	$	279.85
	First Aid Vest	$	37.95
	Gift Bags - Mayoral Gifts	$	12.00
	Green room chairs Memorial hall	$	875.00
	Greeting Cards Display	$	192.90
	Hazard Tape	$	51.80
	Headphones for use in library	$	51.35
	Health Promotion Event Supplies	$	998.00
	KGA Snacks for Kids no lunch	$	10.60
	KGA Spare Clothes and Basket	$	92.00
	Ladder	$	95.00
	Launch Prizes	$	120.90
	Library marketing supplies	$	189.95
	Library supplies	$	13.20
	Life Jackets for leachate compound	$	209.97
	Local Stock	$	2,798.32
	Magnetic name badge for Karoline Jamieso	$	22.55
	Materials for waste education event	$	149.72
	Mayoral Gifts	$	899.70
	Meal Ingredients	$	686.60
	Meeting chairs Juanita Grillmeier	$	407.00
	Memory collection resources	$	297.32
	Milk for Success library	$	5.09
	milk of depot	$	14.50
	NAIDOC supplies for programs	$	237.98
	New Market Collection items	$	986.18
	Newspapers	$	160.00
	Parents n Play Supplies	$	58.10
	Power Sockets & Plugs	$	75.01
	Promotional material for event stalls	$	50.00
	Promotional materials for emergency prep	$	599.00
	Purchase Requests & high reserved titles	$	990.34
	Replacement droppers Mem hall gallery	$	496.90
	Resin for Success Library tables	$	89.00
	Sand bags	$	407.00
	School holiday programme supplies	$	170.45
	Sensory storytime supplies	$	25.73
	Socks for Sliders	$	44.20
	Stationery for workshops	$	109.18
	Stationery supplies	-$	133.86
	Storage containers Cultural Diversity	$	35.00
	Supplies for Jean Willis centre	$	232.90
	Table easels for art workshops	$	484.98
	Thank you card	$	14.99
	Thank you gift	$	14.50
	Toys for creche & kids programs	$	163.00
	Treadmill Power Leads	$	369.60

Supplies and Materials Purchases	TV Power Lead	$ 13.00
	Warden Hats and Vests	$ 297.98
	Waste education materials	$ 780.06
Supplies and Materials Purchases Total		**$ 21,368.26**
Training & Professional Development	Being An Ally in Sports Sessons x 3	$ 86.07
	Conflict training K Tanner	$ 440.00
	CPR - Owen Cooley	$ 70.00
	CPR K Santich, 1st Aid S Galipo	$ 250.00
	EWP M Saleh & S Millios	$ 1,190.00
	Lifeguard - Jordan Jupp	$ 175.00
	Native Vegetation & Project Delivery	$ 522.50
	Project Management - D Keefe	$ 1,079.10
	Road Audit course T Crane	$ 385.00
	Thrive Virtual Conference	$ 220.00
	Whitecard O Pereira & Shaun Chen	$ 300.00
Training & Professional Development Total		**$ 4,717.67**
Travel and Accommodation	Accommodation for ALGA Conference	$ 1,820.91
	Accommodation overcharge	-$ 299.00
	Airport Taxi - Defence Conference 30/5	$ 99.76
	DM Stone - NGA 2025 Accommodation	$ 1,361.63
	Mayor Howlett - NGA 2025 Accommodation	$ 2,012.53
	Taxi payment for My Time participant	$ 20.83
	Taxi travel for meeting/conference	$ 97.55
	Travel Darwin Taxi	$ 31.40
	Travel Taxi home from Perth airport	$ 59.64
	Travel to accommodation	$ 31.92
Travel and Accommodation Total		**$ 5,237.17**
Grand Total		**$ 81,624.30**

City of Cockburn

Woolworths Group Transactions Report

Transactions Made Between 1 July - 30 July 2025

Reference	Date	Amount	Description
Senior Centre - Cook		**423.12**	
TI-01EC5-179410	03/07/2025	15.00	Groceries and Consumables
TI-01EC5-179419	10/07/2025	25.71	Groceries and Consumables
TI-01EC5-17941F	14/07/2025	271.19	Groceries and Consumables
TI-01EC5-179422	15/07/2025	82.92	Groceries and Consumables
TI-01EC5-179425	17/07/2025	28.30	Groceries and Consumables
Marina Experience Officer		**7.95**	
TI-01EC5-179436	30/07/2025	7.95	Groceries and Consumables
Senior Centre Coordinator		**877.04**	
TI-01EC5-179411	04/07/2025	49.00	Groceries and Consumables
TI-01EC5-17942C	21/07/2025	265.22	Groceries and Consumables
TI-01EC5-17942E	25/07/2025	89.80	Groceries and Consumables
TI-01EC5-179432	29/07/2025	39.00	Groceries and Consumables
TI-01EC5-179434	30/07/2025	255.16	Groceries and Consumables
TI-01EC5-179435	30/07/2025	9.00	Groceries and Consumables
TI-01EC5-179437	01/08/2025	169.86	Groceries and Consumables
Programs Booking Assistant		**441.05**	
TI-01EC5-17942A	18/07/2025	154.59	Groceries and Consumables
TI-01EC5-17942F	28/07/2025	283.26	Groceries and Consumables
TI-01EC5-179430	28/07/2025	3.20	Groceries and Consumables
Senior Centre Programs Booking Officer		**215.80**	
TI-01EC5-17942D	23/07/2025	215.80	Groceries and Consumables
Amenities Officer		**183.65**	
TI-01EC5-179418	09/07/2025	183.65	Groceries and Consumables
Senior Centre Kitchen Hand		**1,411.60**	
TI-01EC5-17940D	02/07/2025	214.27	Groceries and Consumables
TI-01EC5-17940F	02/07/2025	15.40	Groceries and Consumables
TI-01EC5-179412	04/07/2025	217.80	Groceries and Consumables
TI-01EC5-179414	07/07/2025	208.38	Groceries and Consumables
TI-01EC5-179416	09/07/2025	154.60	Groceries and Consumables
TI-01EC5-179417	09/07/2025	9.00	Groceries and Consumables
TI-01EC5-17941D	11/07/2025	245.30	Groceries and Consumables
TI-01EC5-179421	14/07/2025	9.00	Groceries and Consumables
TI-01EC5-179424	16/07/2025	207.55	Groceries and Consumables
TI-01EC5-179429	18/07/2025	130.30	Groceries and Consumables
Community Waste Education Officer		**123.52**	

City of Cockburn

Woolworths Group Transactions Report

Transactions Made Between 1 July - 30 July 2025

TI-01EC5-17941B	10/07/2025	123.52	Groceries and Consumables
Youth Centre Coordinator		**550.53**	
TI-01EC5-179413	07/07/2025	46.90	Groceries and Consumables
TI-01EC5-179415	08/07/2025	15.85	Groceries and Consumables
TI-01EC5-17941A	10/07/2025	49.90	Groceries and Consumables
TI-01EC5-17941C	10/07/2025	91.70	Groceries and Consumables
TI-01EC5-17941E	11/07/2025	31.65	Groceries and Consumables
TI-01EC5-179420	14/07/2025	69.35	Groceries and Consumables
TI-01EC5-179423	15/07/2025	130.58	Groceries and Consumables
TI-01EC5-179426	17/07/2025	12.50	Groceries and Consumables
TI-01EC5-179427	17/07/2025	60.10	Groceries and Consumables
TI-01EC5-179428	17/07/2025	28.65	Groceries and Consumables
TI-01EC5-179433	29/07/2025	13.35	Groceries and Consumables
Amenities Officer		**393.30**	
TI-01EC5-17942B	18/07/2025	393.30	Groceries and Consumables
Marina Manager		**48.20**	
TI-01EC5-17940E	02/07/2025	22.70	Groceries and Consumables
TI-01EC5-179431	28/07/2025	25.50	Groceries and Consumables
Total Cards - 11		**4,675.76**	

City of Cockburn
Bunnings PowerPass Transactions Report
Transactions Made Between 1 July - 30 July 2025

Reference	Date	Amount	Description
Waste Collection Supervisor		**86.22**	
2015/00104285	15/07/2025	86.22	Supplies and Materials
City Facilities Coordinator		**1,438.46**	
2015/00105269	16/07/2025	9.79	Supplies and Materials
2015/00113509	25/07/2025	23.62	Supplies and Materials
2015/01424425	21/07/2025	175.59	Supplies and Materials
2015/01581790	24/07/2025	52.48	Supplies and Materials
2015/01602297	30/07/2025	63.72	Supplies and Materials
2015/01697690	22/07/2025	97.29	Supplies and Materials
2160/01136154	22/07/2025	158.02	Supplies and Materials
2160/01351746	23/07/2025	139.40	Supplies and Materials
2160/01352799	29/07/2025	577.13	Supplies and Materials
2160/01891005	22/07/2025	32.28	Supplies and Materials
2402/01312879	21/07/2025	109.14	Supplies and Materials
Mechanical Workshop Supervisor		**132.05**	
2015/01693800	16/07/2025	132.05	Supplies and Materials
Streetscape Supervisor		**1,773.08**	
2015/00188610	1/07/2025	366.23	Supplies and Materials
2015/00197154	9/07/2025	188.95	Supplies and Materials
2015/01576320	17/07/2025	20.24	Supplies and Materials
2402/01696305	17/07/2025	788.02	Supplies and Materials
2402/01724148	9/07/2025	409.64	Supplies and Materials
Senior Business Operations Team Leader		**595.23**	
2160/01117821	4/07/2025	248.84	Supplies and Materials
2160/01117823	4/07/2025	346.39	Supplies and Materials
Waste Collection Supervisor		**1.97**	
2015/00195148	7/07/2025	1.97	Supplies and Materials
			Supplies and Materials
Leading Hand Maintenance		**357.20**	
2015/01563541	2/07/2025	50.41	Supplies and Materials
2015/01702026	16/07/2025	107.69	Supplies and Materials
2015/01797164	10/07/2025	39.62	Supplies and Materials
2015/01797894	11/07/2025	63.48	Supplies and Materials
2160/01123861	10/07/2025	83.01	Supplies and Materials
2160/01284462	2/07/2025	12.99	Supplies and Materials
Landfill Supervisor HWRP		**570.31**	
2015/01576675	17/07/2025	196.68	Supplies and Materials

City of Cockburn

Bunnings PowerPass Transactions Report

Transactions Made Between 1 July - 30 July 2025

2015/01582446	24/07/2025	57.71	Supplies and Materials
2015/01713103	29/07/2025	90.47	Supplies and Materials
2015/99829620	3/07/2025	225.45	Supplies and Materials

Recycling Supervisor		**243.20**	
2015/01693812	16/07/2025	93.90	Supplies and Materials
2015/01791878	4/07/2025	16.52	Supplies and Materials
2163/01232575	17/07/2025	132.78	Supplies and Materials

Fire & Emergency Management Officer		**848.50**	
2402/99850538	22/07/2025	848.50	Supplies and Materials

Trades Assistant/Sign Installer		**238.17**	
2015/01575180	16/07/2025	30.84	Supplies and Materials
2015/01689736	9/07/2025	55.43	Supplies and Materials
2015/01695178	18/07/2025	8.32	Supplies and Materials
2015/01796094	9/07/2025	78.74	Supplies and Materials
2160/01877573	10/07/2025	64.84	Supplies and Materials

Building Maintenance Officer		**778.45**	
2015/00190665	3/07/2025	12.33	Supplies and Materials
2015/00191662	4/07/2025	16.95	Supplies and Materials
2015/01302081	2/07/2025	21.95	Supplies and Materials
2015/01417815	7/07/2025	29.98	Supplies and Materials
2015/01422320	17/07/2025	161.44	Supplies and Materials
2015/01422871	18/07/2025	50.52	Supplies and Materials
2015/01570549	10/07/2025	17.08	Supplies and Materials
2015/01570627	10/07/2025	31.60	Supplies and Materials
2015/01796671-1	10/07/2025	15.52	Supplies and Materials
2160/01129987	16/07/2025	98.39	Supplies and Materials
2160/01284391	2/07/2025	27.87	Supplies and Materials
2160/01289705	17/07/2025	52.47	Supplies and Materials
2160/01349157	8/07/2025	2.85	Supplies and Materials
2402/01301368	1/07/2025	176.57	Supplies and Materials
2402/01718390	3/07/2025	62.93	Supplies and Materials

Environmental Supervisor		**600.38**	
2015/01421959	16/07/2025	198.60	Supplies and Materials
2015/01690222	11/07/2025	182.65	Supplies and Materials
2015/01690237	11/07/2025	51.55	Supplies and Materials
2015/01707189	22/07/2025	83.55	Supplies and Materials
2160/01120626	7/07/2025	84.03	Supplies and Materials

Operations Supervisor		**88.79**	
2015/01427857	29/07/2025	67.66	Supplies and Materials

City of Cockburn

Bunnings PowerPass Transactions Report

Transactions Made Between 1 July - 30 July 2025

2015/01574169	15/07/2025	13.92	Supplies and Materials
2015/01575820	17/07/2025	7.21	Supplies and Materials
Parks Operations Coordinator		**63.63**	
2015/01097587	24/07/2025	63.63	Supplies and Materials
Project Manager		**60.03**	
2015/01797155	10/07/2025	60.03	Supplies and Materials
Total Cards - 16		**7,875.67**	

BP Australia Pty Ltd
A.B.N. 53 004 085 616
GPO Box 1621
MELBOURNE VIC 3001

BP Plus
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
7050 15405338 04250	03/07/25	19:47:11	NAVAL BASE	WA	7770	049894		ULT DSL	178.90 P	77.00	125.23	12.52	137.75	41749			
1HTF630 2058	16/07/25	17:53:24	BIBRA LAKE	WA	7451	022092		ULT DSL	176.86	70.45	113.27	11.33	124.60	4257			
WHITE FORD RANGER UTILITY	25/07/25	13:41:09	NAVAL BASE	WA	7770	051776		ULT DSL	170.90 P	77.26	120.04	12.00	132.04	43469			
								DIESEL		224.71	358.54	35.85	394.39				
							TOTAL	**THIS PERIOD**		**224.71**	**358.54**	**35.85**	**394.39**				
								YEAR TO DATE		1,286.21	2,046.92	204.67	2,251.59		4331	29.7	52.0
Cost Centre			**2058**					DIESEL		224.71	358.54	35.85	394.39				
							TOTAL	**THIS PERIOD**		**224.71**	**358.54**	**35.85**	**394.39**				
								YEAR TO DATE		1,286.21	2,046.92	204.67	2,251.59		4331	29.7	52.0
7050 15405338 02890	03/07/25	07:38:06	SINGLETON	WA	1151	001440		ULT DSL	181.62	51.55	85.12	8.51	93.63	117265	642	8.0	14.6
1GNC833 2067	14/07/25	12:41:50	BIBRA LAKE	WA	7451	078418		ULSD G10	175.86	62.11	99.30	9.93	109.23	118031	766	8.1	14.3
WHITE KIA SORENTO WAGON	22/07/25	07:13:38	SINGLETON	WA	1151	011392		ULT DSL	176.23	44.35	71.05	7.11	78.16	118584	553	8.0	14.1
	30/07/25	17:51:10	KARNUP	WA	4088	027491		ULT DSL	178.90 P	60.37	98.18	9.82	108.00	119317	733	8.2	14.7
								DIESEL		218.38	353.65	35.37	389.02				
							TOTAL	**THIS PERIOD**		**218.38**	**353.65**	**35.37**	**389.02**		**2694**	**8.1**	**14.4**
								YEAR TO DATE		764.81	1,219.34	121.95	1,341.29		6792	11.3	19.7
Cost Centre			**2067**					DIESEL		218.38	353.65	35.37	389.02				
							TOTAL	**THIS PERIOD**		**218.38**	**353.65**	**35.37**	**389.02**		**2694**	**8.1**	**14.4**
								YEAR TO DATE		764.81	1,219.34	121.95	1,341.29		6792	11.3	19.7
7050 90000766 66584	08/07/25	11:17:22	BIBRA LAKE	WA	7451	077986		ULT DSL	174.98	63.66	101.26	10.13	111.39	8132	790	8.1	14.1
1IKP383 2078	30/07/25	08:02:45	SPEARWOOD	WA	6443	004624		ULT DSL	177.63	74.44	120.21	12.02	132.23	8931	799	9.3	16.5
WHITE FORD RANGER																	
								DIESEL		138.10	221.47	22.15	243.62				
							TOTAL	**THIS PERIOD**		**138.10**	**221.47**	**22.15**	**243.62**		**1589**	**8.7**	**15.3**
								YEAR TO DATE		602.43	958.92	95.90	1,054.82		5108	11.8	20.7
Cost Centre			**2078**					DIESEL		138.10	221.47	22.15	243.62				
							TOTAL	**THIS PERIOD**		**138.10**	**221.47**	**22.15**	**243.62**		**1589**	**8.7**	**15.3**
								YEAR TO DATE		602.43	958.92	95.90	1,054.82		5108	11.8	20.7
7050 90000773 80409	30/06/25	09:04:22	COCKBURN CENTRAL	WA	7395	006457		ULT DSL	183.62	70.35	117.44	11.74	129.18	7387	1018	6.9	12.7
1IPR378 2098	08/07/25	12:02:15	COCKBURN CENTRAL	WA	7395	077704		ULT DSL	174.98	67.75	107.77	10.78	118.55	8244	857	7.9	13.8

Go paperless and receive your invoices and statements via email. Provide your BP Plus account number along with your email address to aucustcare@bp.com and our team will help you make the switch. If you have paid your account via credit card, your Service Fee will appear on your summary Tax Invoice.

Please Note: if you are disputing a transaction, this needs to be lodged in writing within 30 days from the date of issue of this Fleet Control Report.

BP Australia Pty Ltd
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BP Plus
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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/07/2025 Period Ending: 31/07/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
WHITE MITSUBISHI TRITON	22/07/25	17:19:58	BELDON WA	6533	013706		ULT DSL	178.23	67.75	109.77	10.98	120.75	9115	871	7.8	13.9
	30/07/25	16:19:18	BIBRA LAKE WA	7451	079716		ULT DSL	179.63	68.13	111.25	11.13	122.38	10029	914	7.5	13.4
							DIESEL		273.98	446.23	44.63	490.86				
						TOTAL	**THIS PERIOD**		**273.98**	**446.23**	**44.63**	**490.86**		**3660**	**7.5**	**13.4**
							YEAR TO DATE		757.16	1,184.40	118.44	1,302.84		9185	8.2	14.2
Cost Centre			**2098**				DIESEL		273.98	446.23	44.63	490.86				
						TOTAL	**THIS PERIOD**		**273.98**	**446.23**	**44.63**	**490.86**		**3660**	**7.5**	**13.4**
							YEAR TO DATE		757.16	1,184.40	118.44	1,302.84		9185	8.2	14.2
7050 15405338 04227 1HSW320 2166 WHITE FORD RANGER UTE	21/07/25	09:44:16	BIBRA LAKE WA	7451	022196		ULSD G10	177.23	67.95	109.48	10.95	120.43	56289	261	26.0	46.1
							DIESEL		67.95	109.48	10.95	120.43				
						TOTAL	**THIS PERIOD**		**67.95**	**109.48**	**10.95**	**120.43**		**261**	**26.0**	**46.1**
							YEAR TO DATE		667.09	1,061.45	106.15	1,167.60		7267	9.2	16.1
Cost Centre			**2166**				DIESEL		67.95	109.48	10.95	120.43				
						TOTAL	**THIS PERIOD**		**67.95**	**109.48**	**10.95**	**120.43**		**261**	**26.0**	**46.1**
							YEAR TO DATE		667.09	1,061.45	106.15	1,167.60		7267	9.2	16.1
7050 90000771 84108 1IMX846 2177 WHITE MITSUBISHI TRITON	01/07/25	09:48:13	BIBRA LAKE WA	7451	077423		ULSD G10	179.90 P	58.51	95.69	9.57	105.26	7796	665	8.8	15.8
							DIESEL		58.51	95.69	9.57	105.26				
						TOTAL	**THIS PERIOD**		**58.51**	**95.69**	**9.57**	**105.26**		**665**	**8.8**	**15.8**
							YEAR TO DATE		539.81	855.80	85.59	941.39		6568	8.2	14.3
Cost Centre			**2177**				DIESEL		58.51	95.69	9.57	105.26				
						TOTAL	**THIS PERIOD**		**58.51**	**95.69**	**9.57**	**105.26**		**665**	**8.8**	**15.8**
							YEAR TO DATE		539.81	855.80	85.59	941.39		6568	8.2	14.3
7050 15405338 04235 1HTW447 2206 WHITE FORD RANGER UTILITY	17/07/25	15:14:13	SPEARWOOD WA	6443	004248		ULT DSL	174.86	55.51	88.25	8.82	97.07	56129	655	8.5	14.8
	25/07/25	11:04:52	SPEARWOOD WA	6443	004479		ULT DSL	176.23	57.47	92.07	9.21	101.28	56768	639	9.0	15.8

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		112.98	180.32	18.03	198.35				
							TOTAL	**THIS PERIOD**		**112.98**	**180.32**	**18.03**	**198.35**		**1294**	**8.7**	**15.3**
								YEAR TO DATE		801.32	1,302.64	130.27	1,432.91		9167	8.7	15.6
Cost Centre			**2206**					DIESEL		112.98	180.32	18.03	198.35				
							TOTAL	**THIS PERIOD**		**112.98**	**180.32**	**18.03**	**198.35**		**1294**	**8.7**	**15.3**
								YEAR TO DATE		801.32	1,302.64	130.27	1,432.91		9167	8.7	15.6
7050 15405338 04532	06/07/25	14:55:23	SINGLETON	WA	1151	008370		ULT DSL	179.90 P	52.51	85.88	8.59	94.47	37920	483	10.9	19.6
1IDI923 2236	11/07/25	07:25:33	BIBRA LAKE	WA	7451	078248		ULT DSL	174.98	57.82	91.97	9.20	101.17	38429	509	11.4	19.9
WHITE FORD RANGER	16/07/25	07:56:17	COCKBURN CENTRAL	WA	7395	007362		ULT DSL	176.86	59.10	95.03	9.50	104.53	38929	500	11.8	20.9
	26/07/25	14:04:57	HALLS HEAD	WA	6170	021054		ULT DSL	176.23	63.27	101.36	10.14	111.50	39490	561	11.3	19.9
	30/07/25	10:03:35	BIBRA LAKE	WA	7451	022479		ULT DSL	179.63	49.60	81.00	8.10	89.10	39924	434	11.4	20.5
								DIESEL		282.30	455.24	45.53	500.77				
							TOTAL	**THIS PERIOD**		**282.30**	**455.24**	**45.53**	**500.77**		**2487**	**11.4**	**20.1**
								YEAR TO DATE		1,778.93	2,856.26	285.65	3,141.91		16047	11.1	19.6
Cost Centre			**2236**					DIESEL		282.30	455.24	45.53	500.77				
							TOTAL	**THIS PERIOD**		**282.30**	**455.24**	**45.53**	**500.77**		**2487**	**11.4**	**20.1**
								YEAR TO DATE		1,778.93	2,856.26	285.65	3,141.91		16047	11.1	19.6
7050 15405338 04052	23/07/25	12:36:43	BIBRA LAKE	WA	7451	079151		ULT DSL	178.23	48.72	78.94	7.89	86.83	98858	502	9.7	17.3
1GMF052 2246																	
WHITE SUBARU OUTBACK WAGON																	
								DIESEL		48.72	78.94	7.89	86.83				
							TOTAL	**THIS PERIOD**		**48.72**	**78.94**	**7.89**	**86.83**		**502**	**9.7**	**17.3**
								YEAR TO DATE		321.49	511.56	51.15	562.71		3364	9.6	16.7
Cost Centre			**2246**					DIESEL		48.72	78.94	7.89	86.83				
							TOTAL	**THIS PERIOD**		**48.72**	**78.94**	**7.89**	**86.83**		**502**	**9.7**	**17.3**
								YEAR TO DATE		321.49	511.56	51.15	562.71		3364	9.6	16.7
7050 15405338 04177	25/07/25	11:22:42	SPEARWOOD	WA	6443	004481		ULT DSL	176.23	72.52	116.18	11.62	127.80	66754	1439	5.0	8.9
1HRY951 2257																	
WHITE FORD RANGER UTE																	

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BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		72.52	116.18	11.62	127.80				
						TOTAL	**THIS PERIOD**		**72.52**	**116.18**	**11.62**	**127.80**		**1439**	**5.0**	**8.9**
							YEAR TO DATE		586.18	935.32	93.52	1,028.84		5678	10.3	18.1
Cost Centre			**2257**				DIESEL		72.52	116.18	11.62	127.80				
						TOTAL	**THIS PERIOD**		**72.52**	**116.18**	**11.62**	**127.80**		**1439**	**5.0**	**8.9**
							YEAR TO DATE		586.18	935.32	93.52	1,028.84		5678	10.3	18.1
7050 15405338 04482	09/07/25	13:02:43	BIBRA LAKE WA	7451	078118		ULSD G10	173.98	70.29	111.17	11.12	122.29	14430	710	9.9	17.2
1ICB465 2297																
FORD RANGER WHITE																
							DIESEL		70.29	111.17	11.12	122.29				
						TOTAL	**THIS PERIOD**		**70.29**	**111.17**	**11.12**	**122.29**		**710**	**9.9**	**17.2**
							YEAR TO DATE		482.58	770.30	77.04	847.34		4810	10.0	17.6
Cost Centre			**2297**				DIESEL		70.29	111.17	11.12	122.29				
						TOTAL	**THIS PERIOD**		**70.29**	**111.17**	**11.12**	**122.29**		**710**	**9.9**	**17.2**
							YEAR TO DATE		482.58	770.30	77.04	847.34		4810	10.0	17.6
7050 15405338 04169	07/07/25	08:22:59	BIBRA LAKE WA	7451	077873		ULT DSL	174.98	58.01	92.27	9.23	101.50	58035	868	6.7	11.7
1HRY950 2308	17/07/25	07:09:50	BIBRA LAKE WA	7451	078669		ULT DSL	176.86	70.42	113.23	11.32	124.55	58980	945	7.5	13.2
WHITE FORD RANGER UTE																
							DIESEL		128.43	205.50	20.55	226.05				
						TOTAL	**THIS PERIOD**		**128.43**	**205.50**	**20.55**	**226.05**		**1813**	**7.1**	**12.5**
							YEAR TO DATE		1,080.53	1,718.64	171.87	1,890.51		14190	7.6	13.3
Cost Centre			**2308**				DIESEL		128.43	205.50	20.55	226.05				
						TOTAL	**THIS PERIOD**		**128.43**	**205.50**	**20.55**	**226.05**		**1813**	**7.1**	**12.5**
							YEAR TO DATE		1,080.53	1,718.64	171.87	1,890.51		14190	7.6	13.3
7050 90000771 87606	01/07/25	08:41:57	BIBRA LAKE WA	7451	077412		ULSD G10	179.90 P	46.25	75.64	7.56	83.20	562			
1INV015 2318	12/07/25	11:30:26	SOUTH FREMANTLE WA	9802	029511		ULT DSL	172.98	68.31	107.42	10.74	118.16	6202			
WHITE MITSUBISHI TRITON	26/07/25	23:05:18	WEMBLEY WA	6211	025464		ULT DSL	176.23	46.90	75.14	7.51	82.65	6901	699	6.7	11.8

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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		161.46	258.20	25.81	284.01				
							TOTAL	**THIS PERIOD**		**161.46**	**258.20**	**25.81**	**284.01**		**699**	**23.1**	**40.6**
								YEAR TO DATE		472.02	739.97	73.99	813.96		2275	20.7	35.8
Cost Centre			**2318**					DIESEL		161.46	258.20	25.81	284.01				
							TOTAL	**THIS PERIOD**		**161.46**	**258.20**	**25.81**	**284.01**		**699**	**23.1**	**40.6**
								YEAR TO DATE		472.02	739.97	73.99	813.96		2275	20.7	35.8
7050 15405338 04219 1HSW321 2329 WHITE FORD RANGER UTE	21/07/25	07:52:12	SPEARWOOD	WA	6443	004329		ULT DSL	176.23	73.20	117.27	11.73	129.00	19802			
								DIESEL		73.20	117.27	11.73	129.00				
							TOTAL	**THIS PERIOD**		**73.20**	**117.27**	**11.73**	**129.00**				
								YEAR TO DATE		561.08	895.24	89.52	984.76		3978	14.1	24.8
Cost Centre			**2329**					DIESEL		73.20	117.27	11.73	129.00				
							TOTAL	**THIS PERIOD**		**73.20**	**117.27**	**11.73**	**129.00**				
								YEAR TO DATE		561.08	895.24	89.52	984.76		3978	14.1	24.8
7050 15405338 03948 1HJO790 2346 WHITE FORD RANGER UTILITY	29/07/25	13:57:10	BIBRA LAKE	WA	7451	022447		ULSD G10	177.90 P	63.77	103.14	10.31	113.45	50848	647	9.9	17.5
								DIESEL		63.77	103.14	10.31	113.45				
							TOTAL	**THIS PERIOD**		**63.77**	**103.14**	**10.31**	**113.45**		**647**	**9.9**	**17.5**
								YEAR TO DATE		415.44	661.64	66.16	727.80		3817	10.9	19.1
Cost Centre			**2346**					DIESEL		63.77	103.14	10.31	113.45				
							TOTAL	**THIS PERIOD**		**63.77**	**103.14**	**10.31**	**113.45**		**647**	**9.9**	**17.5**
								YEAR TO DATE		415.44	661.64	66.16	727.80		3817	10.9	19.1
7050 15405338 03526	17/07/25	09:03:22	BIBRA LAKE	WA	7451	022119		ULT DSL	176.86	30.30	48.72	4.87	53.59	63433	346	8.8	15.5
1GYO863 2355	17/07/25	11:51:49	BIBRA LAKE	WA	7451	078685		ULT DSL	176.86	13.00	20.90	2.09	22.99	63451	18	72.2	127.7
WHITE FORD RANGER UTILITY	29/07/25	16:39:51	BIBRA LAKE	WA	7451	079641		ULT DSL	179.63	47.29	77.23	7.72	84.95	63859	408	11.6	20.8

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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		90.59	146.85	14.68	161.53				
							TOTAL	**THIS PERIOD**		**90.59**	**146.85**	**14.68**	**161.53**		**772**	**11.7**	**20.9**
								YEAR TO DATE		627.88	1,010.94	101.09	1,112.03		5499	11.4	20.2
Cost Centre			**2355**					DIESEL		90.59	146.85	14.68	161.53				
							TOTAL	**THIS PERIOD**		**90.59**	**146.85**	**14.68**	**161.53**		**772**	**11.7**	**20.9**
								YEAR TO DATE		627.88	1,010.94	101.09	1,112.03		5499	11.4	20.2
7050 90000768 32418	02/07/25	10:57:35	BIBRA LAKE	WA	7451	077563		ULT DSL	182.90 P	66.76	111.00	11.10	122.10	253			
1ILA232 2377																	
WHITE MITSUBISHI TRITON																	
								DIESEL		66.76	111.00	11.10	122.10				
							TOTAL	**THIS PERIOD**		**66.76**	**111.00**	**11.10**	**122.10**				
								YEAR TO DATE		191.08	309.90	31.00	340.90				
Cost Centre			**2377**					DIESEL		66.76	111.00	11.10	122.10				
							TOTAL	**THIS PERIOD**		**66.76**	**111.00**	**11.10**	**122.10**				
								YEAR TO DATE		191.08	309.90	31.00	340.90				
7050 15405338 04276	03/07/25	14:08:34	BIBRA LAKE	WA	7451	077669		ULT DSL	182.90 P	59.60	99.10	9.91	109.01	38094	550	10.8	19.8
HUL718 2388	15/07/25	14:16:42	BIBRA LAKE	WA	7451	078532		ULT DSL	176.86	65.76	105.74	10.57	116.31	38815	721	9.1	16.1
WHITE FORD RANGER UTE	24/07/25	14:27:30	BIBRA LAKE	WA	7451	079246		ULT DSL	178.23	64.33	104.24	10.42	114.66	39520	705	9.1	16.3
								DIESEL		189.69	309.08	30.90	339.98				
							TOTAL	**THIS PERIOD**		**189.69**	**309.08**	**30.90**	**339.98**		**1976**	**9.6**	**17.2**
								YEAR TO DATE		907.87	1,473.27	147.31	1,620.58		6972	13.0	23.2
Cost Centre			**2388**					DIESEL		189.69	309.08	30.90	339.98				
							TOTAL	**THIS PERIOD**		**189.69**	**309.08**	**30.90**	**339.98**		**1976**	**9.6**	**17.2**
								YEAR TO DATE		907.87	1,473.27	147.31	1,620.58		6972	13.0	23.2
7050 15405338 04490	28/07/25	08:37:59	BIBRA LAKE	WA	7451	022397		ULT DSL	179.63	56.56	92.36	9.24	101.60	32622	722	7.8	14.1
1ICH248 2398																	
FORD RANGER WHITE																	

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		56.56	92.36	9.24	101.60				
							TOTAL	**THIS PERIOD**		**56.56**	**92.36**	**9.24**	**101.60**		**722**	**7.8**	**14.1**
								YEAR TO DATE		867.64	1,402.44	140.24	1,542.68		7392	11.7	20.9
Cost Centre			**2398**					DIESEL		56.56	92.36	9.24	101.60				
							TOTAL	**THIS PERIOD**		**56.56**	**92.36**	**9.24**	**101.60**		**722**	**7.8**	**14.1**
								YEAR TO DATE		867.64	1,402.44	140.24	1,542.68		7392	11.7	20.9
7050 15405338 04359	01/07/25	13:40:25	NAVAL BASE	WA	7770	027317		ULT DSL	178.90 P	53.88	87.63	8.76	96.39	86423	370	14.6	26.1
1GYZ376 2407	14/07/25	10:41:52	BIBRA LAKE	WA	7451	078405		ULT DSL	176.86	55.92	89.91	8.99	98.90	86779	356	15.7	27.8
WHITE MITSUBISHI TRITON UTE	28/07/25	12:03:33	BIBRA LAKE	WA	7451	079471		ULSD G10	177.90 P	56.49	91.36	9.14	100.50	87166	387	14.6	26.0
								DIESEL		166.29	268.90	26.89	295.79				
							TOTAL	**THIS PERIOD**		**166.29**	**268.90**	**26.89**	**295.79**		**1113**	**14.9**	**26.6**
								YEAR TO DATE		1,019.73	1,630.47	163.04	1,793.51		4645	22.0	38.6
Cost Centre			**2407**					DIESEL		166.29	268.90	26.89	295.79				
							TOTAL	**THIS PERIOD**		**166.29**	**268.90**	**26.89**	**295.79**		**1113**	**14.9**	**26.6**
								YEAR TO DATE		1,019.73	1,630.47	163.04	1,793.51		4645	22.0	38.6
7050 90000768 57845	02/07/25	10:23:35	COCKBURN CENTRAL	WA	7395	077576		ULT DSL	183.62	52.42	87.51	8.75	96.26	16480	636	8.2	15.1
1IMB671 2419	08/07/25	13:55:17	COCKBURN CENTRAL	WA	7395	077705		ULT DSL	174.98	65.53	104.24	10.42	114.66	17195	715	9.2	16.0
WHITE FORD RANGER	15/07/25	14:51:17	COCKBURN CENTRAL	WA	7395	077876		ULT DSL	176.86	51.09	82.15	8.21	90.36	17750	555	9.2	16.3
	21/07/25	08:05:48	COCKBURN CENTRAL	WA	7395	007651		ULT DSL	178.23	51.77	83.88	8.39	92.27	18332	582	8.9	15.9
	24/07/25	07:26:22	COCKBURN CENTRAL	WA	7395	007857		ULT DSL	178.23	56.49	91.53	9.15	100.68	18988	656	8.6	15.3
	30/07/25	11:38:36	COCKBURN CENTRAL	WA	7395	008281		ULT DSL	179.63	53.36	87.14	8.71	95.85	19480	492	10.8	19.5
								DIESEL		330.66	536.45	53.63	590.08				
							TOTAL	**THIS PERIOD**		**330.66**	**536.45**	**53.63**	**590.08**		**3636**	**9.1**	**16.2**
								YEAR TO DATE		1,667.34	2,678.46	267.81	2,946.27		16893	9.9	17.4
Cost Centre			**2419**					DIESEL		330.66	536.45	53.63	590.08				
							TOTAL	**THIS PERIOD**		**330.66**	**536.45**	**53.63**	**590.08**		**3636**	**9.1**	**16.2**
								YEAR TO DATE		1,667.34	2,678.46	267.81	2,946.27		16893	9.9	17.4
7050 90000774 19660	08/07/25	10:01:17	BIBRA LAKE	WA	7451	021841		ULT DSL	174.98	72.65	115.56	11.56	127.12	3070	754	9.6	16.9
1IPR226 2439	22/07/25	08:46:17	BIBRA LAKE	WA	7451	079018		ULT DSL	178.23	72.00	116.66	11.67	128.33	3752	682	10.6	18.8
WHITE FORD RANGER																	

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		144.65	232.22	23.23	255.45				
						TOTAL	**THIS PERIOD**		**144.65**	**232.22**	**23.23**	**255.45**		**1436**	**10.1**	**17.8**
							YEAR TO DATE		431.28	670.29	67.04	737.33		3681	11.7	20.0
Cost Centre			**2439**				DIESEL		144.65	232.22	23.23	255.45				
						TOTAL	**THIS PERIOD**		**144.65**	**232.22**	**23.23**	**255.45**		**1436**	**10.1**	**17.8**
							YEAR TO DATE		431.28	670.29	67.04	737.33		3681	11.7	20.0
7050 15405338 03120 1GTE408 2467 WHITE FORD RANGER UTE	30/06/25	12:04:59	COCKBURN CENTRAL WA	7395	006469		ULT DSL	183.62	66.29	110.65	11.07	121.72	76488	580	11.4	21.0
							DIESEL		66.29	110.65	11.07	121.72				
						TOTAL	**THIS PERIOD**		**66.29**	**110.65**	**11.07**	**121.72**		**580**	**11.4**	**21.0**
							YEAR TO DATE		809.00	1,300.72	130.07	1,430.79		6899	11.7	20.7
Cost Centre			**2467**				DIESEL		66.29	110.65	11.07	121.72				
						TOTAL	**THIS PERIOD**		**66.29**	**110.65**	**11.07**	**121.72**		**580**	**11.4**	**21.0**
							YEAR TO DATE		809.00	1,300.72	130.07	1,430.79		6899	11.7	20.7
7050 90000776 04873 1IRI594 2468 WHITE FORD RANGER	23/07/25	13:29:29	BIBRA LAKE WA	7451	022289		ULSD G10	177.23	53.60	86.36	8.64	95.00	1117			
							DIESEL		53.60	86.36	8.64	95.00				
						TOTAL	**THIS PERIOD**		**53.60**	**86.36**	**8.64**	**95.00**				
							YEAR TO DATE		53.60	86.36	8.64	95.00				
Cost Centre			**2468**				DIESEL		53.60	86.36	8.64	95.00				
						TOTAL	**THIS PERIOD**		**53.60**	**86.36**	**8.64**	**95.00**				
							YEAR TO DATE		53.60	86.36	8.64	95.00				
7050 15405338 03971 1HMI124 2497 WHITE FORD RANGER UTE	09/07/25	14:10:43	BIBRA LAKE WA	7451	078124		ULSD G10	173.98	52.98	83.79	8.38	92.17	58681	1221	4.3	7.5

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/07/2025 Period Ending: 31/07/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		52.98	83.79	8.38	92.17				
						TOTAL	**THIS PERIOD**		**52.98**	**83.79**	**8.38**	**92.17**		**1221**	**4.3**	**7.5**
							YEAR TO DATE		981.98	1,583.51	158.36	1,741.87		11096	8.8	15.7
Cost Centre			**2497**				DIESEL		52.98	83.79	8.38	92.17				
						TOTAL	**THIS PERIOD**		**52.98**	**83.79**	**8.38**	**92.17**		**1221**	**4.3**	**7.5**
							YEAR TO DATE		981.98	1,583.51	158.36	1,741.87		11096	8.8	15.7
7050 90000768 87727	08/07/25	08:31:03	PIARA WATERS WA	1110	030722		ULT DSL	174.90 P	70.34	111.84	11.18	123.02	7812	822	8.6	15.0
1IML915 2508	29/07/25	08:32:26	PIARA WATERS WA	1110	031707		ULT DSL	178.90 P	71.55	116.36	11.64	128.00	8635	823	8.7	15.6
WHITE FORD RANGER							DIESEL		141.89	228.20	22.82	251.02				
						TOTAL	**THIS PERIOD**		**141.89**	**228.20**	**22.82**	**251.02**		**1645**	**8.6**	**15.3**
							YEAR TO DATE		754.39	1,206.19	120.62	1,326.81		6259	12.1	21.2
Cost Centre			**2508**				DIESEL		141.89	228.20	22.82	251.02				
						TOTAL	**THIS PERIOD**		**141.89**	**228.20**	**22.82**	**251.02**		**1645**	**8.6**	**15.3**
							YEAR TO DATE		754.39	1,206.19	120.62	1,326.81		6259	12.1	21.2
7050 15405338 03708	20/07/25	10:22:19	COCKBURN CENTRAL WA	7395	007589		ULT DSL	176.86	23.42	37.65	3.77	41.42	25395			
1HCC815 2515																
WHITE FORD RANGER UTILITY							DIESEL		23.42	37.65	3.77	41.42				
						TOTAL	**THIS PERIOD**		**23.42**	**37.65**	**3.77**	**41.42**				
							YEAR TO DATE		180.79	288.26	28.83	317.09				
Cost Centre			**2515**				DIESEL		23.42	37.65	3.77	41.42				
						TOTAL	**THIS PERIOD**		**23.42**	**37.65**	**3.77**	**41.42**				
							YEAR TO DATE		180.79	288.26	28.83	317.09				
7050 90000769 77148	07/07/25	11:17:12	PIARA WATERS WA	1110	030692		ULT DSL	174.90 P	67.97	108.07	10.81	118.88	5240			
1IML918 2538	24/07/25	16:37:12	COCKBURN CENTRAL WA	7395	007910		ULT DSL	178.23	68.58	111.12	11.11	122.23	777			
WHITE MITSUBISHI TRITON																

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		136.55	219.19	21.92	241.11				
							TOTAL	**THIS PERIOD**		**136.55**	**219.19**	**21.92**	**241.11**				
								YEAR TO DATE		702.35	1,126.57	112.66	1,239.23		3637	19.3	34.1
Cost Centre			**2538**					DIESEL		136.55	219.19	21.92	241.11				
							TOTAL	**THIS PERIOD**		**136.55**	**219.19**	**21.92**	**241.11**				
								YEAR TO DATE		702.35	1,126.57	112.66	1,239.23		3637	19.3	34.1
7050 90000765 36639	11/07/25	13:47:46	BIBRA LAKE	WA	7451	078287		ULSD G10	173.98	60.72	96.04	9.60	105.64	22486	814	7.5	13.0
1IJD383 2556																	
WHITE FORD RANGER																	
								DIESEL		60.72	96.04	9.60	105.64				
							TOTAL	**THIS PERIOD**		**60.72**	**96.04**	**9.60**	**105.64**		**814**	**7.5**	**13.0**
								YEAR TO DATE		911.67	1,463.77	146.39	1,610.16		12965	7.0	12.4
Cost Centre			**2556**					DIESEL		60.72	96.04	9.60	105.64				
							TOTAL	**THIS PERIOD**		**60.72**	**96.04**	**9.60**	**105.64**		**814**	**7.5**	**13.0**
								YEAR TO DATE		911.67	1,463.77	146.39	1,610.16		12965	7.0	12.4
7050 90000771 17629	04/07/25	11:54:58	COCKBURN CENTRAL	WA	7395	077624		ULT DSL	183.62	71.43	119.24	11.92	131.16	8937	947	7.5	13.9
1INZ645 2566	18/07/25	08:18:33	BIBRA LAKE	WA	7451	078764		ULT DSL	176.86	76.38	122.81	12.28	135.09	9905	968	7.9	14.0
WHITE FORD RANGER																	
								DIESEL		147.81	242.05	24.20	266.25				
							TOTAL	**THIS PERIOD**		**147.81**	**242.05**	**24.20**	**266.25**		**1915**	**7.7**	**13.9**
								YEAR TO DATE		791.25	1,254.58	125.45	1,380.03		6621	12.0	20.8
Cost Centre			**2566**					DIESEL		147.81	242.05	24.20	266.25				
							TOTAL	**THIS PERIOD**		**147.81**	**242.05**	**24.20**	**266.25**		**1915**	**7.7**	**13.9**
								YEAR TO DATE		791.25	1,254.58	125.45	1,380.03		6621	12.0	20.8
7050 15405338 04094	13/07/25	12:31:10	BIBRA LAKE	WA	7451	078350		ULSD G10	173.98	37.89	59.93	5.99	65.92	6344	348	10.9	18.9
1HPP327 2575	18/07/25	14:37:16	BIBRA LAKE	WA	7451	022167		ULT DSL	176.86	43.61	70.12	7.01	77.13	60711			
WHITE ISUZU D-MAX UTE	25/07/25	14:08:44	BIBRA LAKE	WA	7451	022370		ULT DSL	178.23	53.93	87.38	8.74	96.12	61187	476	11.3	20.2

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BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		135.43	217.43	21.74	239.17				
							TOTAL	**THIS PERIOD**		**135.43**	**217.43**	**21.74**	**239.17**		**824**	**16.4**	**29.0**
								YEAR TO DATE		1,042.57	1,693.29	169.32	1,862.61		7357	14.2	25.3
Cost Centre			**2575**					DIESEL		135.43	217.43	21.74	239.17				
							TOTAL	**THIS PERIOD**		**135.43**	**217.43**	**21.74**	**239.17**		**824**	**16.4**	**29.0**
								YEAR TO DATE		1,042.57	1,693.29	169.32	1,862.61		7357	14.2	25.3
7050 90000769 68188	01/07/25	08:21:10	BIBRA LAKE	WA	7451	077409		ULSD G10	179.90 P	63.51	103.86	10.39	114.25	7916	642	9.9	17.8
1IMB041 2597	10/07/25	14:31:27	BIBRA LAKE	WA	7451	078201		ULSD G10	173.98	64.40	101.85	10.19	112.04	8555	639	10.1	17.5
WHITE FORD RANGER	23/07/25	10:51:38	BIBRA LAKE	WA	7451	079136		ULSD G10	177.23	63.62	102.50	10.25	112.75	9199	644	9.9	17.5
								DIESEL		191.53	308.21	30.83	339.04				
							TOTAL	**THIS PERIOD**		**191.53**	**308.21**	**30.83**	**339.04**		**1925**	**9.9**	**17.6**
								YEAR TO DATE		860.05	1,362.66	136.27	1,498.93		8064	10.7	18.6
Cost Centre			**2597**					DIESEL		191.53	308.21	30.83	339.04				
							TOTAL	**THIS PERIOD**		**191.53**	**308.21**	**30.83**	**339.04**		**1925**	**9.9**	**17.6**
								YEAR TO DATE		860.05	1,362.66	136.27	1,498.93		8064	10.7	18.6
7050 15405338 04292	23/07/25	10:34:18	SPEARWOOD	WA	6443	004411		ULT DSL	176.23	49.06	78.60	7.86	86.46	31627			
1HVF574 2618																	
WHITE VOLKSWAGEN CADDY VAN																	
								DIESEL		49.06	78.60	7.86	86.46				
							TOTAL	**THIS PERIOD**		**49.06**	**78.60**	**7.86**	**86.46**				
								YEAR TO DATE		533.51	858.81	85.88	944.69		6500	8.2	14.5
Cost Centre			**2618**					DIESEL		49.06	78.60	7.86	86.46				
							TOTAL	**THIS PERIOD**		**49.06**	**78.60**	**7.86**	**86.46**				
								YEAR TO DATE		533.51	858.81	85.88	944.69		6500	8.2	14.5
7050 15405338 04417	03/07/25	11:47:34	BIBRA LAKE	WA	7451	077653		ULSD G10	179.90 P	47.25	77.27	7.73	85.00	51500	300	15.8	28.3
1GRB219 2626																	
WHITE MITSUBISHI TRITON UTE																	

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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		47.25	77.27	7.73	85.00				
							TOTAL	**THIS PERIOD**		**47.25**	**77.27**	**7.73**	**85.00**		**300**	**15.8**	**28.3**
								YEAR TO DATE		622.96	1,002.29	100.25	1,102.54		3400	18.3	32.4
Cost Centre			**2626**					DIESEL		47.25	77.27	7.73	85.00				
							TOTAL	**THIS PERIOD**		**47.25**	**77.27**	**7.73**	**85.00**		**300**	**15.8**	**28.3**
								YEAR TO DATE		622.96	1,002.29	100.25	1,102.54		3400	18.3	32.4
7050 15405338 04029	03/07/25	06:53:06	NAVAL BASE	WA	7770	049780		ULT DSL	178.90 P	65.47	106.48	10.65	117.13	59517	641	10.2	18.3
1HOA671 2646	16/07/25	07:12:04	NAVAL BASE	WA	7770	050923		ULT DSL	174.86	65.04	103.39	10.34	113.73	60186	669	9.7	17.0
WHITE MITSUBISHI TRITON								DIESEL		130.51	209.87	20.99	230.86				
							TOTAL	**THIS PERIOD**		**130.51**	**209.87**	**20.99**	**230.86**		**1310**	**10.0**	**17.6**
								YEAR TO DATE		896.88	1,432.92	143.30	1,576.22		10603	8.5	14.9
Cost Centre			**2646**					DIESEL		130.51	209.87	20.99	230.86				
							TOTAL	**THIS PERIOD**		**130.51**	**209.87**	**20.99**	**230.86**		**1310**	**10.0**	**17.6**
								YEAR TO DATE		896.88	1,432.92	143.30	1,576.22		10603	8.5	14.9
7050 15405338 04037	03/07/25	09:07:39	BIBRA LAKE	WA	7451	021733		ULT DSL	182.90 P	58.77	97.72	9.77	107.49	64794	510	11.5	21.1
1HOQ717 2656	10/07/25	09:14:01	BIBRA LAKE	WA	7451	021912		ULT DSL	174.98	69.47	110.51	11.05	121.56	65222	428	16.2	28.4
FORD RANGER XL SC	21/07/25	14:02:35	BIBRA LAKE	WA	7451	078960		ULT DSL	178.23	69.43	112.50	11.25	123.75	65767	545	12.7	22.7
								DIESEL		197.67	320.73	32.07	352.80				
							TOTAL	**THIS PERIOD**		**197.67**	**320.73**	**32.07**	**352.80**		**1483**	**13.3**	**23.8**
								YEAR TO DATE		1,721.06	2,780.64	278.07	3,058.71		13401	12.8	22.8
Cost Centre			**2656**					DIESEL		197.67	320.73	32.07	352.80				
							TOTAL	**THIS PERIOD**		**197.67**	**320.73**	**32.07**	**352.80**		**1483**	**13.3**	**23.8**
								YEAR TO DATE		1,721.06	2,780.64	278.07	3,058.71		13401	12.8	22.8
7050 15405338 03914	02/07/25	12:05:35	BIBRA LAKE	WA	7451	077583		ULT DSL	182.90 P	61.22	101.79	10.18	111.97	7828			
1HIN742 2667	10/07/25	05:51:47	WEMBLEY	WA	6211	027020		ULT DSL	172.98	61.89	97.32	9.73	107.05	78818			
WHITE MITSUBISHI TRITON UTE	23/07/25	13:36:00	SPEARWOOD	WA	6443	004418		ULT DSL	176.23	54.80	87.79	8.78	96.57	79296	478	11.5	20.2
	29/07/25	13:31:28	SPEARWOOD	WA	6443	004598		ULT DSL	177.63	57.87	93.45	9.35	102.80	79782	486	11.9	21.2

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		235.78	380.35	38.04	418.39				
							TOTAL	**THIS PERIOD**		**235.78**	**380.35**	**38.04**	**418.39**		**964**	**24.5**	**43.4**
								YEAR TO DATE		1,421.90	2,278.54	227.86	2,506.40		10853	13.1	23.1
Cost Centre			**2667**					DIESEL		235.78	380.35	38.04	418.39				
							TOTAL	**THIS PERIOD**		**235.78**	**380.35**	**38.04**	**418.39**		**964**	**24.5**	**43.4**
								YEAR TO DATE		1,421.90	2,278.54	227.86	2,506.40		10853	13.1	23.1
7050 15405338 03823	30/06/25	06:42:01	COCKBURN CENTRAL	WA	7395	006438		ULT DSL	183.62	52.91	88.33	8.83	97.16	81542	452	11.7	21.5
1HGH898 2677	07/07/25	12:54:11	COCKBURN CENTRAL	WA	7395	077679		ULT DSL	174.98	51.08	81.25	8.13	89.38	81955	413	12.4	21.6
WHITE MITSUBISHI TRITON UTE	15/07/25	07:13:52	COCKBURN CENTRAL	WA	7395	077850		ULT DSL	176.86	54.35	87.39	8.74	96.13	82408	453	12.0	21.2
								DIESEL		158.34	256.97	25.70	282.67				
							TOTAL	**THIS PERIOD**		**158.34**	**256.97**	**25.70**	**282.67**		**1318**	**12.0**	**21.4**
								YEAR TO DATE		1,293.31	2,091.73	209.20	2,300.93		9222	14.0	25.0
Cost Centre			**2677**					DIESEL		158.34	256.97	25.70	282.67				
							TOTAL	**THIS PERIOD**		**158.34**	**256.97**	**25.70**	**282.67**		**1318**	**12.0**	**21.4**
								YEAR TO DATE		1,293.31	2,091.73	209.20	2,300.93		9222	14.0	25.0
7050 15405338 04599	06/07/25	16:26:34	BIBRA LAKE	WA	7451	077847		ULT DSL	182.90 P	48.27	80.26	8.03	88.29	17128	393	12.3	22.5
1IGB442 2698	21/07/25	12:28:39	BIBRA LAKE	WA	7451	078948		ULSD G10	177.23	61.15	98.53	9.85	108.38	17641	513	11.9	21.1
WHITE ISUZU D-MAX								DIESEL		109.42	178.79	17.88	196.67				
							TOTAL	**THIS PERIOD**		**109.42**	**178.79**	**17.88**	**196.67**		**906**	**12.1**	**21.7**
								YEAR TO DATE		1,200.78	1,939.97	194.01	2,133.98		11701	10.3	18.2
Cost Centre			**2698**					DIESEL		109.42	178.79	17.88	196.67				
							TOTAL	**THIS PERIOD**		**109.42**	**178.79**	**17.88**	**196.67**		**906**	**12.1**	**21.7**
								YEAR TO DATE		1,200.78	1,939.97	194.01	2,133.98		11701	10.3	18.2
7050 15405338 04425	08/07/25	08:29:28	BIBRA LAKE	WA	7451	077961		ULSD G10	173.98	71.29	112.75	11.28	124.03	74780	513	13.9	24.2
1HJA763 2706	15/07/25	08:50:15	BIBRA LAKE	WA	7451	078490		ULSD G10	175.86	46.27	73.97	7.40	81.37	75166	386	12.0	21.1
WHITE FORD RANGER UTILITY	24/07/25	12:51:59	BIBRA LAKE	WA	7451	079218		ULSD G10	177.23	49.68	80.05	8.00	88.05	75663	497	10.0	17.7

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		167.24	266.77	26.68	293.45				
							TOTAL	**THIS PERIOD**		**167.24**	**266.77**	**26.68**	**293.45**		**1396**	**12.0**	**21.0**
								YEAR TO DATE		1,073.79	1,716.60	171.67	1,888.27		6729	16.0	28.1
Cost Centre			**2706**					DIESEL		167.24	266.77	26.68	293.45				
							TOTAL	**THIS PERIOD**		**167.24**	**266.77**	**26.68**	**293.45**		**1396**	**12.0**	**21.0**
								YEAR TO DATE		1,073.79	1,716.60	171.67	1,888.27		6729	16.0	28.1
7050 15405338 03336 1GVU053 2723 WHITE ISUZU FIRE TRUCK	21/07/25	22:29:14	SUCCESS	WA	5992	047259		ULT DSL	176.23	60.85	97.49	9.75	107.24	44500			
								DIESEL		60.85	97.49	9.75	107.24				
							TOTAL	**THIS PERIOD**		**60.85**	**97.49**	**9.75**	**107.24**				
								YEAR TO DATE		2,261.93	3,712.69	371.26	4,083.95		2914	77.6	140.1
Cost Centre			**2723**					DIESEL		60.85	97.49	9.75	107.24				
							TOTAL	**THIS PERIOD**		**60.85**	**97.49**	**9.75**	**107.24**				
								YEAR TO DATE		2,261.93	3,712.69	371.26	4,083.95		2914	77.6	140.1
7050 15405338 04458 1IAN072 2737 WHITE FORD RANGER	10/07/25 23/07/25	11:20:28 12:17:09	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	021924 022284		ULT DSL ULT DSL	174.98 178.23	64.31 51.87	102.30 84.05	10.23 8.40	112.53 92.45	33400 33800	1400 400	4.6 13.0	8.0 23.1
								DIESEL		116.18	186.35	18.63	204.98				
							TOTAL	**THIS PERIOD**		**116.18**	**186.35**	**18.63**	**204.98**		**1800**	**6.5**	**11.4**
								YEAR TO DATE		973.90	1,566.58	156.65	1,723.23		8800	11.1	19.6
Cost Centre			**2737**					DIESEL		116.18	186.35	18.63	204.98				
							TOTAL	**THIS PERIOD**		**116.18**	**186.35**	**18.63**	**204.98**		**1800**	**6.5**	**11.4**
								YEAR TO DATE		973.90	1,566.58	156.65	1,723.23		8800	11.1	19.6
7050 15405338 01454 1EZY791 2753 TOYOTA LANDCRUISER UTILITY	23/07/25 27/07/25	20:58:01 14:57:38	COCKBURN CENTRAL SUCCESS	WA WA	7395 5992	007842 047441		ULT DSL ULT DSL	178.23 176.23	15.13 27.70	24.52 44.38	2.45 4.44	26.97 48.82	31797 31948	151	18.3	32.3

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BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		42.83	68.90	6.89	75.79				
							TOTAL	**THIS PERIOD**		**42.83**	**68.90**	**6.89**	**75.79**		**151**	**28.4**	**50.2**
								YEAR TO DATE		490.65	788.87	78.87	867.74		418	117.4	207.6
Cost Centre			**2753**					DIESEL		42.83	68.90	6.89	75.79				
							TOTAL	**THIS PERIOD**		**42.83**	**68.90**	**6.89**	**75.79**		**151**	**28.4**	**50.2**
								YEAR TO DATE		490.65	788.87	78.87	867.74		418	117.4	207.6
7050 15405338 04151	14/07/25	07:54:24	BIBRA LAKE	WA	7451	078384		ULT DSL	176.86	72.23	116.14	11.61	127.75	32427	831	8.7	15.4
1HRR422 2766	23/07/25	07:45:37	BIBRA LAKE	WA	7451	079111		ULT DSL	178.23	67.15	108.80	10.88	119.68	33189	762	8.8	15.7
WHITE FORD RANGER UTE								DIESEL		139.38	224.94	22.49	247.43				
							TOTAL	**THIS PERIOD**		**139.38**	**224.94**	**22.49**	**247.43**		**1593**	**8.7**	**15.5**
								YEAR TO DATE		755.85	1,210.00	120.99	1,330.99		8559	8.8	15.6
Cost Centre			**2766**					DIESEL		139.38	224.94	22.49	247.43				
							TOTAL	**THIS PERIOD**		**139.38**	**224.94**	**22.49**	**247.43**		**1593**	**8.7**	**15.5**
								YEAR TO DATE		755.85	1,210.00	120.99	1,330.99		8559	8.8	15.6
7050 90000771 74323	25/07/25	17:08:49	BIBRA LAKE	WA	7451	079366		ULT DSL	178.23	58.14	94.20	9.42	103.62	384			
1IML076 2778																	
WHITE ISUZU DMAX								DIESEL		58.14	94.20	9.42	103.62				
							TOTAL	**THIS PERIOD**		**58.14**	**94.20**	**9.42**	**103.62**				
								YEAR TO DATE		58.14	94.20	9.42	103.62				
Cost Centre			**2778**					DIESEL		58.14	94.20	9.42	103.62				
							TOTAL	**THIS PERIOD**		**58.14**	**94.20**	**9.42**	**103.62**				
								YEAR TO DATE		58.14	94.20	9.42	103.62				
7050 15405338 04193	30/06/25	20:45:51	SUCCESS	WA	5992	046456		ULT DSL	181.62	19.51	32.21	3.22	35.43	14156	87	22.4	40.7
1HRS629 2784	09/07/25	07:35:21	PIARA WATERS	WA	1110	030774		ULT DSL	174.90 P	66.98	106.50	10.65	117.15	14385	229	29.2	51.2
TOYOTA LCRUSR - WHITE	10/07/25	19:17:23	PIARA WATERS	WA	1110	030862		ULT DSL	174.90 P	6.42	10.21	1.02	11.23	15115	730	0.9	1.5
	27/07/25	14:57:04	SUCCESS	WA	5992	047440		ULT DSL	176.23	33.64	53.89	5.39	59.28	14621			

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BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		126.55	202.81	20.28	223.09				
							TOTAL	**THIS PERIOD**		**126.55**	**202.81**	**20.28**	**223.09**		**1046**	**12.1**	**21.3**
								YEAR TO DATE		495.16	791.25	79.13	870.38		2929	16.9	29.7
Cost Centre			**2784**					DIESEL		126.55	202.81	20.28	223.09				
							TOTAL	**THIS PERIOD**		**126.55**	**202.81**	**20.28**	**223.09**		**1046**	**12.1**	**21.3**
								YEAR TO DATE		495.16	791.25	79.13	870.38		2929	16.9	29.7
7050 90000769 77163	10/07/25	12:05:44	BIBRA LAKE	WA	7451	078185		ULT DSL	174.98	60.03	95.49	9.55	105.04	10869	737	8.1	14.3
1IML916 2798	23/07/25	13:44:07	BIBRA LAKE	WA	7451	079155		ULT DSL	178.23	65.30	105.80	10.58	116.38	11661	792	8.2	14.7
WHITE MITSUBISHI TRITON								DIESEL		125.33	201.29	20.13	221.42				
							TOTAL	**THIS PERIOD**		**125.33**	**201.29**	**20.13**	**221.42**		**1529**	**8.2**	**14.5**
								YEAR TO DATE		1,016.42	1,614.27	161.42	1,775.69		8738	11.6	20.3
Cost Centre			**2798**					DIESEL		125.33	201.29	20.13	221.42				
							TOTAL	**THIS PERIOD**		**125.33**	**201.29**	**20.13**	**221.42**		**1529**	**8.2**	**14.5**
								YEAR TO DATE		1,016.42	1,614.27	161.42	1,775.69		8738	11.6	20.3
7050 90000771 87614	09/07/25	08:24:28	SUCCESS	WA	5992	025580		ULT DSL	172.98	68.50	107.72	10.77	118.49	4681	793	8.6	14.9
1INV014 2809	24/07/25	13:58:54	BIBRA LAKE	WA	7451	079236		ULT DSL	178.23	66.00	106.94	10.69	117.63	5439	758	8.7	15.5
WHITE MITSUBISHI TRITON								DIESEL		134.50	214.66	21.46	236.12				
							TOTAL	**THIS PERIOD**		**134.50**	**214.66**	**21.46**	**236.12**		**1551**	**8.7**	**15.2**
								YEAR TO DATE		458.50	723.02	72.29	795.31		4628	9.9	17.2
Cost Centre			**2809**					DIESEL		134.50	214.66	21.46	236.12				
							TOTAL	**THIS PERIOD**		**134.50**	**214.66**	**21.46**	**236.12**		**1551**	**8.7**	**15.2**
								YEAR TO DATE		458.50	723.02	72.29	795.31		4628	9.9	17.2
7050 15405338 04060	12/07/25	11:40:09	BIBRA LAKE	WA	7451	078329		ULT DSL	174.98	54.56	86.79	8.68	95.47	38610	514	10.6	18.6
1HNM845 2857	20/07/25	15:08:26	BIBRA LAKE	WA	7451	078890		ULT DSL	176.86	39.35	63.27	6.33	69.60	38972	362	10.9	19.2
WHITE ISUZU D-MAX UTE																	

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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		93.91	150.06	15.01	165.07				
							TOTAL	**THIS PERIOD**		**93.91**	**150.06**	**15.01**	**165.07**		**876**	**10.7**	**18.8**
								YEAR TO DATE		933.13	1,482.55	148.26	1,630.81		5660	16.5	28.8
Cost Centre			**2857**					DIESEL		93.91	150.06	15.01	165.07				
							TOTAL	**THIS PERIOD**		**93.91**	**150.06**	**15.01**	**165.07**		**876**	**10.7**	**18.8**
								YEAR TO DATE		933.13	1,482.55	148.26	1,630.81		5660	16.5	28.8
7050 15405338 04128	08/07/25	10:29:23	SUCCESS	WA	5992	046735		ULT DSL	172.98	36.48	57.36	5.74	63.10	777			
1HPR483 2867	15/07/25	13:05:05	SUCCESS	WA	5992	025804		ULT DSL	174.86	36.65	58.26	5.83	64.09	777			
WHITE ISUZU DMAX UTILITY								DIESEL		73.13	115.62	11.57	127.19				
							TOTAL	**THIS PERIOD**		**73.13**	**115.62**	**11.57**	**127.19**				
								YEAR TO DATE		974.03	1,549.63	154.95	1,704.58		9861	9.9	17.3
Cost Centre			**2867**					DIESEL		73.13	115.62	11.57	127.19				
							TOTAL	**THIS PERIOD**		**73.13**	**115.62**	**11.57**	**127.19**				
								YEAR TO DATE		974.03	1,549.63	154.95	1,704.58		9861	9.9	17.3
7050 15405338 04011	06/07/25	14:56:47	BIBRA LAKE	WA	7451	077846		ULT DSL	182.90 P	43.48	72.29	7.23	79.52	65436	382	11.4	20.8
1HJU694 2877	25/07/25	07:25:38	BIBRA LAKE	WA	7451	022352		ULT DSL	178.23	51.02	82.66	8.27	90.93	65899	463	11.0	19.6
WHITE ISUZU D-MAX UTILITY								DIESEL		94.50	154.95	15.50	170.45				
							TOTAL	**THIS PERIOD**		**94.50**	**154.95**	**15.50**	**170.45**		**845**	**11.2**	**20.2**
								YEAR TO DATE		1,124.65	1,811.76	181.17	1,992.93		7302	15.4	27.3
Cost Centre			**2877**					DIESEL		94.50	154.95	15.50	170.45				
							TOTAL	**THIS PERIOD**		**94.50**	**154.95**	**15.50**	**170.45**		**845**	**11.2**	**20.2**
								YEAR TO DATE		1,124.65	1,811.76	181.17	1,992.93		7302	15.4	27.3
7050 15405338 02486	30/06/25	20:37:00	NAVAL BASE	WA	7770	049553		ULT DSL	178.90 P	21.19	34.46	3.45	37.91	29458	27	78.5	140.4
1GEH032 2883	15/07/25	17:42:50	PIARA WATERS	WA	1110	003883		ULT DSL	174.90 P	43.64	69.39	6.94	76.33	29688	230	19.0	33.2
WHITE ISUZU FIRE TRUCK	28/07/25	20:16:00	PIARA WATERS	WA	1110	031686		ULT DSL	178.90 P	18.67	30.36	3.04	33.40	29729	41	45.5	81.5

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		83.50	134.21	13.43	147.64				
							TOTAL	**THIS PERIOD**		**83.50**	**134.21**	**13.43**	**147.64**		**298**	**28.0**	**49.5**
								YEAR TO DATE		1,685.10	2,711.40	271.14	2,982.54		2850	59.1	104.7
Cost Centre			**2883**					DIESEL		83.50	134.21	13.43	147.64				
							TOTAL	**THIS PERIOD**		**83.50**	**134.21**	**13.43**	**147.64**		**298**	**28.0**	**49.5**
								YEAR TO DATE		1,685.10	2,711.40	271.14	2,982.54		2850	59.1	104.7
7050 15405338 03096	01/07/25	10:30:19	PARMELIA	WA	6178	008477		ULT DSL	181.62	55.29	91.29	9.13	100.42	134487			
1GSG891 2896	09/07/25	11:37:12	COCKBURN CENTRAL	WA	7395	007010		ULT DSL	174.98	53.24	84.69	8.47	93.16	777			
WHITE FORD RANGER UTE	18/07/25	08:04:55	SUCCESS	WA	5992	047116		ULT DSL	174.86	70.55	112.15	11.22	123.37	777			
	30/07/25	13:41:38	PIARA WATERS	WA	1110	031789		ULT DSL	178.90 P	60.14	97.81	9.78	107.59	777			
								DIESEL		239.22	385.94	38.60	424.54				
							TOTAL	**THIS PERIOD**		**239.22**	**385.94**	**38.60**	**424.54**				
								YEAR TO DATE		1,238.00	1,973.40	197.34	2,170.74		4060	30.5	53.5
Cost Centre			**2896**					DIESEL		239.22	385.94	38.60	424.54				
							TOTAL	**THIS PERIOD**		**239.22**	**385.94**	**38.60**	**424.54**				
								YEAR TO DATE		1,238.00	1,973.40	197.34	2,170.74		4060	30.5	53.5
7050 15405338 03658	04/07/25	08:54:10	BIBRA LAKE	WA	7451	077732		ULT DSL	182.90 P	48.68	80.95	8.09	89.04	40384	407	12.0	21.9
1HAO880 2913	11/07/25	08:54:13	BIBRA LAKE	WA	7451	078256		ULT DSL	174.98	27.61	43.92	4.39	48.31	60413			
WHITE MERCEDES SPRINTER	23/07/25	12:01:05	BIBRA LAKE	WA	7451	079148		ULT DSL	178.23	58.55	94.86	9.49	104.35	41067			
BUS	30/07/25	08:49:59	BIBRA LAKE	WA	7451	079688		ULT DSL	179.63	43.76	71.46	7.15	78.61	41425	358	12.2	22.0
								DIESEL		178.60	291.19	29.12	320.31				
							TOTAL	**THIS PERIOD**		**178.60**	**291.19**	**29.12**	**320.31**		**765**	**23.3**	**41.9**
								YEAR TO DATE		474.30	766.37	76.64	843.01		1427	33.2	59.1
Cost Centre			**2913**					DIESEL		178.60	291.19	29.12	320.31				
							TOTAL	**THIS PERIOD**		**178.60**	**291.19**	**29.12**	**320.31**		**765**	**23.3**	**41.9**
								YEAR TO DATE		474.30	766.37	76.64	843.01		1427	33.2	59.1
7050 15405338 03666	03/07/25	09:04:48	BIBRA LAKE	WA	7451	077632		ULSD G10	179.90 P	52.59	86.01	8.60	94.61	136767	262	20.1	36.1
1GCX392 2943	08/07/25	15:03:25	SUCCESS	WA	5992	046749		ULT DSL	172.98	42.96	67.55	6.76	74.31	136988	221	19.4	33.6
WHITE MITSUBISHI ROSA BUS	15/07/25	07:51:11	BIBRA LAKE	WA	7451	078475		ULT DSL	176.86	25.01	40.21	4.02	44.23	137122	134	18.7	33.0
	17/07/25	08:51:07	BIBRA LAKE	WA	7451	022116		ULT DSL	176.86	28.59	45.97	4.60	50.57	137306	184	15.5	27.5
	28/07/25	10:28:40	BIBRA LAKE	WA	7451	079464		ULT DSL	179.63	45.84	74.85	7.49	82.34	137511	205	22.4	40.2

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PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Date: 31/07/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		194.99	314.59	31.47	346.06				
							TOTAL	**THIS PERIOD**		**194.99**	**314.59**	**31.47**	**346.06**		**1006**	**19.4**	**34.4**
								YEAR TO DATE		1,349.67	2,177.73	217.80	2,395.53		6554	20.6	36.6
Cost Centre			**2943**					DIESEL		194.99	314.59	31.47	346.06				
							TOTAL	**THIS PERIOD**		**194.99**	**314.59**	**31.47**	**346.06**		**1006**	**19.4**	**34.4**
								YEAR TO DATE		1,349.67	2,177.73	217.80	2,395.53		6554	20.6	36.6
7050 15405338 04516	05/07/25	06:45:02	NAVAL BASE	WA	7770	050020		ULT DSL	176.90 P	56.49	90.85	9.08	99.93	24286	538	10.5	18.6
1IDY275 2966	16/07/25	08:35:40	BIBRA LAKE	WA	7451	078598		ULSD G10	175.86	53.62	85.73	8.57	94.30	24784	498	10.8	18.9
WHITE MITSUBISHI TRITON UTE	24/07/25	16:03:27	NAVAL BASE	WA	7770	051672		ULT DSL	170.90 P	52.84	82.09	8.21	90.30	25252	468	11.3	19.3
								DIESEL		162.95	258.67	25.86	284.53				
							TOTAL	**THIS PERIOD**		**162.95**	**258.67**	**25.86**	**284.53**		**1504**	**10.8**	**18.9**
								YEAR TO DATE		987.67	1,570.32	157.03	1,727.35		7993	12.4	21.6
Cost Centre			**2966**					DIESEL		162.95	258.67	25.86	284.53				
							TOTAL	**THIS PERIOD**		**162.95**	**258.67**	**25.86**	**284.53**		**1504**	**10.8**	**18.9**
								YEAR TO DATE		987.67	1,570.32	157.03	1,727.35		7993	12.4	21.6
7050 15405338 03674	10/07/25	08:31:48	BIBRA LAKE	WA	7451	078167		ULSD G10	173.98	56.58	89.49	8.95	98.44	152662	254	22.3	38.8
1EWR786 2993																	
WHITE MITSUBISHI ROSA BUS								DIESEL		56.58	89.49	8.95	98.44				
							TOTAL	**THIS PERIOD**		**56.58**	**89.49**	**8.95**	**98.44**		**254**	**22.3**	**38.8**
								YEAR TO DATE		1,626.50	2,588.29	258.85	2,847.14		7567	21.5	37.6
Cost Centre			**2993**					DIESEL		56.58	89.49	8.95	98.44				
							TOTAL	**THIS PERIOD**		**56.58**	**89.49**	**8.95**	**98.44**		**254**	**22.3**	**38.8**
								YEAR TO DATE		1,626.50	2,588.29	258.85	2,847.14		7567	21.5	37.6
7050 90000774 54972	01/07/25	16:18:07	NAVAL BASE	WA	7770	027321		ULT DSL	178.90 P	65.30	106.20	10.62	116.82	1349	567	11.5	20.6
1IPR376 4256	17/07/25	16:56:34	NAVAL BASE	WA	7770	051090		ULT DSL	172.90 P	64.68	101.66	10.17	111.83	1949	600	10.8	18.6
WHITE FORD RANGER	29/07/25	12:46:10	BIBRA LAKE	WA	7451	079610		ULSD G10	177.90 P	45.97	74.35	7.43	81.78	2361	412	11.2	19.8

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BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		175.95	282.21	28.22	310.43				
						TOTAL	**THIS PERIOD**		**175.95**	**282.21**	**28.22**	**310.43**		**1579**	**11.1**	**19.7**
							YEAR TO DATE		246.63	389.73	38.97	428.70		1579	15.6	27.2
Cost Centre			**4256**				DIESEL		175.95	282.21	28.22	310.43				
						TOTAL	**THIS PERIOD**		**175.95**	**282.21**	**28.22**	**310.43**		**1579**	**11.1**	**19.7**
							YEAR TO DATE		246.63	389.73	38.97	428.70		1579	15.6	27.2
7050 90000769 45491 1IML913 4265 WHITE FORD RANGER	28/07/25	08:53:05	SPEARWOOD WA	6443	004552		ULT DSL	177.63	67.05	108.27	10.83	119.10	6548	701	9.6	17.0
							DIESEL		67.05	108.27	10.83	119.10				
						TOTAL	**THIS PERIOD**		**67.05**	**108.27**	**10.83**	**119.10**		**701**	**9.6**	**17.0**
							YEAR TO DATE		495.83	785.42	78.54	863.96		4929	10.1	17.5
Cost Centre			**4265**				DIESEL		67.05	108.27	10.83	119.10				
						TOTAL	**THIS PERIOD**		**67.05**	**108.27**	**10.83**	**119.10**		**701**	**9.6**	**17.0**
							YEAR TO DATE		495.83	785.42	78.54	863.96		4929	10.1	17.5
7050 90000764 46003 1IJK529 4295 WHITE FORD RANGER	09/07/25	06:44:58	BIBRA LAKE WA	7451	078067		ULT DSL	174.98	69.45	110.47	11.05	121.52	11242	699	9.9	17.4
							DIESEL		69.45	110.47	11.05	121.52				
						TOTAL	**THIS PERIOD**		**69.45**	**110.47**	**11.05**	**121.52**		**699**	**9.9**	**17.4**
							YEAR TO DATE		645.15	1,043.60	104.37	1,147.97		6477	10.0	17.7
Cost Centre			**4295**				DIESEL		69.45	110.47	11.05	121.52				
						TOTAL	**THIS PERIOD**		**69.45**	**110.47**	**11.05**	**121.52**		**699**	**9.9**	**17.4**
							YEAR TO DATE		645.15	1,043.60	104.37	1,147.97		6477	10.0	17.7
7050 15405338 04607 1IGP085 5044 WHITE FORD RANGER	04/07/25	06:43:08	SPEARWOOD WA	6443	003850		ULT DSL	181.62	65.62	108.35	10.83	119.18	15494			

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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		65.62	108.35	10.83	119.18				
						TOTAL	**THIS PERIOD**		**65.62**	**108.35**	**10.83**	**119.18**				
							YEAR TO DATE		744.33	1,196.57	119.66	1,316.23		6441	11.6	20.4
Cost Centre			**5044**				DIESEL		65.62	108.35	10.83	119.18				
						TOTAL	**THIS PERIOD**		**65.62**	**108.35**	**10.83**	**119.18**				
							YEAR TO DATE		744.33	1,196.57	119.66	1,316.23		6441	11.6	20.4
7050 90000770 68897 1ICV817 5212 VOLKSWAGEN CADDY WHITE	10/07/25	15:03:50	BIBRA LAKE WA	7451	078206		ULSD G10	173.98	45.09	71.32	7.13	78.45	19078	833	5.4	9.4
							DIESEL		45.09	71.32	7.13	78.45				
						TOTAL	**THIS PERIOD**		**45.09**	**71.32**	**7.13**	**78.45**		**833**	**5.4**	**9.4**
							YEAR TO DATE		402.17	635.53	63.54	699.07		6711	6.0	10.4
Cost Centre			**5212**				DIESEL		45.09	71.32	7.13	78.45				
						TOTAL	**THIS PERIOD**		**45.09**	**71.32**	**7.13**	**78.45**		**833**	**5.4**	**9.4**
							YEAR TO DATE		525.85	839.06	83.89	922.95		6711	7.8	13.8
7050 15405338 03534 1GYO868 5251 WHITE FORD TRANSIT VAN	01/07/25	16:09:46	BIBRA LAKE WA	7451	077491		ULT DSL	182.90 P	29.95	49.80	4.98	54.78	75755	300	10.0	18.3
							DIESEL		29.95	49.80	4.98	54.78				
						TOTAL	**THIS PERIOD**		**29.95**	**49.80**	**4.98**	**54.78**		**300**	**10.0**	**18.3**
							YEAR TO DATE		640.75	1,022.49	102.25	1,124.74		6101	10.5	18.4
Cost Centre			**5251**				DIESEL		29.95	49.80	4.98	54.78				
						TOTAL	**THIS PERIOD**		**29.95**	**49.80**	**4.98**	**54.78**		**300**	**10.0**	**18.3**
							YEAR TO DATE		640.75	1,022.49	102.25	1,124.74		6101	10.5	18.4
7050 15405338 04045 1GMJ053 5313 WHITE MAZDA 6 SEDAN	22/07/25	14:56:55	MYAREE WA	1840	038598		ULP UNM	151.70 P	36.90	50.89	5.09	55.98	58101	414	8.9	13.5

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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								M/S		36.90	50.89	5.09	55.98				
							TOTAL	**THIS PERIOD**		**36.90**	**50.89**	**5.09**	**55.98**		**414**	**8.9**	**13.5**
								YEAR TO DATE		245.16	377.51	37.74	415.25		4022	6.1	10.3
Cost Centre			**5313**					M/S		36.90	50.89	5.09	55.98				
							TOTAL	**THIS PERIOD**		**36.90**	**50.89**	**5.09**	**55.98**		**414**	**8.9**	**13.5**
								YEAR TO DATE		245.16	377.51	37.74	415.25		4022	6.1	10.3
7050 15405338 03880	15/07/25	10:15:37	BIBRA LAKE	WA	7451	022050		BP ULT UNM	174.79	51.96	82.56	8.26	90.82	28588	543	9.6	16.7
1HGQ065 5404																	
WHITE VW TIGUAN WAGON								M/S		51.96	82.56	8.26	90.82				
							TOTAL	**THIS PERIOD**		**51.96**	**82.56**	**8.26**	**90.82**		**543**	**9.6**	**16.7**
								YEAR TO DATE		250.13	403.54	40.36	443.90		2570	9.7	17.3
Cost Centre			**5404**					M/S		51.96	82.56	8.26	90.82				
							TOTAL	**THIS PERIOD**		**51.96**	**82.56**	**8.26**	**90.82**		**543**	**9.6**	**16.7**
								YEAR TO DATE		250.13	403.54	40.36	443.90		2570	9.7	17.3
7050 15405338 04318	01/07/25	09:10:23	SPEARWOOD	WA	6443	003746		ULP 95 UNM	168.70 P	44.00	67.48	6.75	74.23	21673			
1HXK969 5424	18/07/25	21:22:04	SPEARWOOD	WA	6443	004289		ULP 95 UNM	168.79	44.01	67.53	6.75	74.28	22201	528	8.3	14.1
WHITE VOLKSWAGEN T-ROC								M/S		88.01	135.01	13.50	148.51				
							TOTAL	**THIS PERIOD**		**88.01**	**135.01**	**13.50**	**148.51**		**528**	**16.7**	**28.1**
								YEAR TO DATE		499.09	786.53	78.66	865.19		4080	12.2	21.2
Cost Centre			**5424**					M/S		88.01	135.01	13.50	148.51				
							TOTAL	**THIS PERIOD**		**88.01**	**135.01**	**13.50**	**148.51**		**528**	**16.7**	**28.1**
								YEAR TO DATE		499.09	786.53	78.66	865.19		4080	12.2	21.2
7050 15405338 03716	08/07/25	08:26:49	BIBRA LAKE	WA	7451	077959		ULT DSL	174.98	36.44	57.96	5.80	63.76	52487	407	9.0	15.7
1HBW349 5463	15/07/25	08:48:48	BIBRA LAKE	WA	7451	022041		ULT DSL	176.86	30.03	48.28	4.83	53.11	52767	280	10.7	19.0
WHITE FORD RANGER UTILITY	28/07/25	14:17:26	BIBRA LAKE	WA	7451	079493		ULT DSL	179.63	49.76	81.26	8.13	89.39	53313	546	9.1	16.4

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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		116.23	187.50	18.76	206.26				
							TOTAL	**THIS PERIOD**		**116.23**	**187.50**	**18.76**	**206.26**		**1233**	**9.4**	**16.7**
								YEAR TO DATE		718.52	1,153.88	115.38	1,269.26		6786	10.6	18.7
Cost Centre			**5463**					DIESEL		116.23	187.50	18.76	206.26				
							TOTAL	**THIS PERIOD**		**116.23**	**187.50**	**18.76**	**206.26**		**1233**	**9.4**	**16.7**
								YEAR TO DATE		718.52	1,153.88	115.38	1,269.26		6786	10.6	18.7
7050 90000768 57183	08/07/25	13:33:16	BIBRA LAKE	WA	7451	078010		ULP UNM	157.70 P	34.78	49.86	4.99	54.85	14493			
1IKQ367 5474	13/07/25	13:48:47	BIBRA LAKE	WA	7451	078354		ULP UNM	162.75	23.79	35.20	3.52	38.72	14916	423	5.6	9.2
WHITE HYUNDAI I30	17/07/25	15:16:59	BIBRA LAKE	WA	7451	078714		ULP UNM	162.87	21.01	31.11	3.11	34.22	15320	404	5.2	8.5
	24/07/25	12:20:49	BIBRA LAKE	WA	7451	079213		ULP UNM	162.70	35.02	51.80	5.18	56.98	15977	657	5.3	8.7
	28/07/25	12:56:03	BIBRA LAKE	WA	7451	079478		ULP UNM	157.70 P	28.68	41.12	4.11	45.23	16511	534	5.4	8.5
								M/S		143.28	209.09	20.91	230.00				
							TOTAL	**THIS PERIOD**		**143.28**	**209.09**	**20.91**	**230.00**		**2018**	**7.1**	**11.4**
								YEAR TO DATE		908.00	1,370.68	137.07	1,507.75		12083	7.5	12.5
Cost Centre			**5474**					M/S		143.28	209.09	20.91	230.00				
							TOTAL	**THIS PERIOD**		**143.28**	**209.09**	**20.91**	**230.00**		**2018**	**7.1**	**11.4**
								YEAR TO DATE		908.00	1,370.68	137.07	1,507.75		12083	7.5	12.5
7050 15405338 04185	03/07/25	07:47:17	SPEARWOOD	WA	6443	003822		ULT DSL	181.62	62.94	103.92	10.39	114.31	66764	631	10.0	18.1
1HSD237 5494	14/07/25	10:46:24	SPEARWOOD	WA	6443	004135		ULT DSL	174.86	64.05	101.82	10.18	112.00	67484	720	8.9	15.6
WHITE MITSUBISHI TRITON UTE								DIESEL		126.99	205.74	20.57	226.31				
							TOTAL	**THIS PERIOD**		**126.99**	**205.74**	**20.57**	**226.31**		**1351**	**9.4**	**16.8**
								YEAR TO DATE		1,265.20	2,024.72	202.49	2,227.21		11145	11.4	20.0
Cost Centre			**5494**					DIESEL		126.99	205.74	20.57	226.31				
							TOTAL	**THIS PERIOD**		**126.99**	**205.74**	**20.57**	**226.31**		**1351**	**9.4**	**16.8**
								YEAR TO DATE		1,265.20	2,024.72	202.49	2,227.21		11145	11.4	20.0
7050 15405338 04268	04/07/25	15:07:15	BIBRA LAKE	WA	7451	077782		ULT DSL	182.90 P	74.96	124.64	12.46	137.10	52250	993	7.5	13.8
1HUL717 5504	14/07/25	13:03:33	WOODVALE	WA	6141	049427		ULT DSL	174.86	70.22	111.63	11.16	122.79	503170			
WHITE FORD RANGER UTE	23/07/25	03:37:25	CURRAMBINE	WA	6427	020103		ULT DSL	176.23	71.20	114.07	11.41	125.48	54120			
	29/07/25	12:52:54	BIBRA LAKE	WA	7451	079612		ULT DSL	179.63	74.54	121.73	12.17	133.90	55030	910	8.2	14.7

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Date: 31/07/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		290.92	472.07	47.20	519.27				
							TOTAL	**THIS PERIOD**		**290.92**	**472.07**	**47.20**	**519.27**		**1903**	**15.3**	**27.3**
								YEAR TO DATE		1,659.48	2,649.37	264.93	2,914.30		15086	11.0	19.3
Cost Centre			**5504**					DIESEL		290.92	472.07	47.20	519.27				
							TOTAL	**THIS PERIOD**		**290.92**	**472.07**	**47.20**	**519.27**		**1903**	**15.3**	**27.3**
								YEAR TO DATE		1,659.48	2,649.37	264.93	2,914.30		15086	11.0	19.3
7050 15405338 04466 1HHE012 5523 WHITE FORD RANGER UTILITY	16/07/25	07:24:40	NORTH PERTH	WA	6426	016047		ULT DSL	175.86	71.72	114.66	11.47	126.13	5			
								DIESEL		71.72	114.66	11.47	126.13				
							TOTAL	**THIS PERIOD**		**71.72**	**114.66**	**11.47**	**126.13**				
								YEAR TO DATE		432.46	695.41	69.53	764.94		3105	13.9	24.6
Cost Centre			**5523**					DIESEL		71.72	114.66	11.47	126.13				
							TOTAL	**THIS PERIOD**		**71.72**	**114.66**	**11.47**	**126.13**				
								YEAR TO DATE		432.46	695.41	69.53	764.94		3105	13.9	24.6
7050 15405338 03542 1GYZ082 5542 WHITE SUBARU FORESTER WAGON	15/07/25 22/07/25 30/07/25	10:23:04 14:34:13 10:24:36	SPEARWOOD KARDINYA SPEARWOOD	WA WA WA	6443 6207 6443	004166 007152 004631		ULP UNM ULP UNM ULP UNM	153.70 P 153.70 P 159.96	48.77 48.94 38.16	68.15 68.38 55.49	6.81 6.84 5.55	74.96 75.22 61.04	777 777 77			
								M/S		135.87	192.02	19.20	211.22				
							TOTAL	**THIS PERIOD**		**135.87**	**192.02**	**19.20**	**211.22**				
								YEAR TO DATE		667.56	970.88	97.08	1,067.96				
Cost Centre			**5542**					M/S		135.87	192.02	19.20	211.22				
							TOTAL	**THIS PERIOD**		**135.87**	**192.02**	**19.20**	**211.22**				
								YEAR TO DATE		667.56	970.88	97.08	1,067.96				
7050 15405338 03773 1HDY134 5552 WHITE ISUZU MUX WAGON	08/07/25	12:23:41	BIBRA LAKE	WA	7451	078002		ULT DSL	174.98	45.29	72.05	7.20	79.25	31950			

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		45.29	72.05	7.20	79.25				
							TOTAL	**THIS PERIOD**		**45.29**	**72.05**	**7.20**	**79.25**				
								YEAR TO DATE		347.27	564.53	56.43	620.96		785	44.2	79.1
Cost Centre			**5552**					DIESEL		45.29	72.05	7.20	79.25				
							TOTAL	**THIS PERIOD**		**45.29**	**72.05**	**7.20**	**79.25**				
								YEAR TO DATE		347.27	564.53	56.43	620.96		785	44.2	79.1
7050 90000765 40227	06/07/25	07:46:43	COCKBURN CENTRAL	WA	7395	006816		ULT DSL	183.62	66.95	111.76	11.18	122.94	31027			
1IJZ777 5702	08/07/25	05:12:08	BIBRA LAKE	WA	7451	077934		ULT DSL	174.98	62.40	99.26	9.93	109.19	31616	589	10.6	18.5
WHITE ISUZU D-MAX	09/07/25	04:15:04	SUCCESS	WA	5992	046770		ULT DSL	172.98	32.21	50.65	5.07	55.72	39197			
	10/07/25	17:47:21	BIBRA LAKE	WA	7451	078223		ULT DSL	174.98	30.42	48.39	4.84	53.23	31278			
	11/07/25	05:17:31	SPEARWOOD	WA	6443	004048		ULT DSL	172.98	15.36	24.15	2.42	26.57	32314	1036	1.5	2.6
	12/07/25	05:14:53	BIBRA LAKE	WA	7451	078312		ULT DSL	174.98	12.97	20.63	2.06	22.69	32441	127	10.2	17.9
	12/07/25	17:31:17	BIBRA LAKE	WA	7451	078337		ULT DSL	174.98	19.33	30.75	3.07	33.82	32599	158	12.2	21.4
	13/07/25	17:42:50	BIBRA LAKE	WA	7451	078357		ULT DSL	174.98	17.94	28.54	2.85	31.39	32750	151	11.9	20.8
	15/07/25	20:24:31	BIBRA LAKE	WA	7451	078571		ULT DSL	176.86	10.57	16.99	1.70	18.69	32482			
	17/07/25	16:52:39	BIBRA LAKE	WA	7451	078724		ULT DSL	176.86	44.14	70.97	7.10	78.07	33235	753	5.9	10.4
	19/07/25	15:44:23	BIBRA LAKE	WA	7451	078870		ULT DSL	176.86	65.72	105.66	10.57	116.23	33839	604	10.9	19.2
	20/07/25	17:32:31	BIBRA LAKE	WA	7451	078892		ULT DSL	176.86	23.74	38.17	3.82	41.99	34050	211	11.3	19.9
								DIESEL		401.75	645.92	64.61	710.53				
							TOTAL	**THIS PERIOD**		**401.75**	**645.92**	**64.61**	**710.53**		**3629**	**11.1**	**19.6**
								YEAR TO DATE		2,725.16	4,468.97	446.94	4,915.91		20456	13.3	24.0
Cost Centre			**5702**					DIESEL		401.75	645.92	64.61	710.53				
							TOTAL	**THIS PERIOD**		**401.75**	**645.92**	**64.61**	**710.53**		**3629**	**11.1**	**19.6**
								YEAR TO DATE		2,725.16	4,468.97	446.94	4,915.91		20456	13.3	24.0
7050 15405338 04573	30/06/25	23:05:55	COCKBURN CENTRAL	WA	7395	077511		ULT DSL	183.62	24.24	40.46	4.05	44.51	21645	229	10.6	19.4
1IFA331 5712	01/07/25	22:14:53	SUCCESS	WA	5992	046516		ULT DSL	181.62	15.20	25.10	2.51	27.61	21774	129	11.8	21.4
FORD RANGER WHITE	04/07/25	20:49:28	BIBRA LAKE	WA	7451	077800		ULT DSL	182.90 P	51.01	84.82	8.48	93.30	22351	577	8.8	16.2
	07/07/25	18:14:45	BIBRA LAKE	WA	7451	077929		ULT DSL	174.98	58.14	92.48	9.25	101.73	22975	624	9.3	16.3
	08/07/25	22:02:15	SPEARWOOD	WA	6443	003992		ULT DSL	172.98	24.66	38.78	3.88	42.66	23233	258	9.6	16.5
	09/07/25	22:39:24	SUCCESS	WA	5992	046798		ULT DSL	172.98	16.35	25.71	2.57	28.28	23395	162	10.1	17.5
	10/07/25	23:32:09	SPEARWOOD	WA	6443	004045		ULT DSL	172.98	19.35	30.43	3.04	33.47	23539	144	13.4	23.2
	11/07/25	23:31:08	SPEARWOOD	WA	6443	004077		ULT DSL	172.98	21.21	33.35	3.34	36.69	23731	192	11.0	19.1
	12/07/25	23:19:48	SUCCESS	WA	5992	046907		ULT DSL	172.98	18.52	29.13	2.91	32.04	23916	185	10.0	17.3
	13/07/25	23:35:18	SPEARWOOD	WA	6443	004127		ULT DSL	172.98	17.06	26.83	2.68	29.51	24069	153	11.2	19.3
	14/07/25	23:32:10	SPEARWOOD	WA	6443	004150		ULT DSL	174.86	18.62	29.60	2.96	32.56	24256	187	10.0	17.4
	15/07/25	22:27:59	SUCCESS	WA	5992	047021		ULT DSL	174.86	13.30	21.15	2.11	23.26	24396	140	9.5	16.6

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
	16/07/25	17:25:36	BIBRA LAKE	WA	7451	022090		ULT DSL	176.86	18.97	30.50	3.05	33.55	24566	170	11.2	19.7
	17/07/25	17:47:35	BIBRA LAKE	WA	7451	078731		ULT DSL	176.86	16.38	26.34	2.63	28.97	124776			
	18/07/25	17:37:38	SPEARWOOD	WA	6443	004284		ULT DSL	174.86	20.07	31.91	3.19	35.10	24905			
	20/07/25	12:23:56	BIBRA LAKE	WA	7451	078883		ULT DSL	176.86	26.66	42.86	4.29	47.15	25163	258	10.3	18.3
	21/07/25	05:09:35	BIBRA LAKE	WA	7451	078894		ULT DSL	178.23	24.03	38.94	3.89	42.83	25402	239	10.1	17.9
	21/07/25	17:32:20	BIBRA LAKE	WA	7451	078983		ULT DSL	178.23	21.07	34.14	3.41	37.55	25599	197	10.7	19.1
	22/07/25	17:15:46	BIBRA LAKE	WA	7451	079082		ULT DSL	178.23	36.34	58.88	5.89	64.77	25960	361	10.1	17.9
	23/07/25	04:53:14	COCKBURN CENTRAL	WA	7395	007776		ULT DSL	178.23	13.07	21.17	2.12	23.29	260617			
	24/07/25	04:42:07	SPEARWOOD	WA	6443	004427		ULT DSL	176.23	33.01	52.88	5.29	58.17	26393			
	24/07/25	17:38:42	BIBRA LAKE	WA	7451	079274		ULT DSL	178.23	18.08	29.29	2.93	32.22	26582	189	9.6	17.0
	25/07/25	05:28:33	BIBRA LAKE	WA	7451	079283		ULT DSL	178.23	18.97	30.74	3.07	33.81	26742	160	11.9	21.1
	25/07/25	17:45:50	BIBRA LAKE	WA	7451	079370		ULT DSL	178.23	10.70	17.34	1.73	19.07	26866	124	8.6	15.4
	26/07/25	04:07:19	SPEARWOOD	WA	6443	004497		ULT DSL	176.23	16.61	26.61	2.66	29.27	27022	156	10.6	18.8
	26/07/25	17:33:22	BIBRA LAKE	WA	7451	079412		ULT DSL	178.23	25.85	41.88	4.19	46.07	27266	244	10.6	18.9
	27/07/25	05:15:42	COCKBURN CENTRAL	WA	7395	078134		ULT DSL	178.23	23.24	37.65	3.77	41.42	27480	214	10.9	19.4
	29/07/25	16:40:37	BIBRA LAKE	WA	7451	079642		ULT DSL	179.63	19.90	32.50	3.25	35.75	27688	208	9.6	17.2
								DIESEL		640.61	1031.47	103.14	1134.61				
							TOTAL	**THIS PERIOD**		**640.61**	**1,031.47**	**103.14**	**1,134.61**		**5500**	**11.6**	**20.6**
								YEAR TO DATE		2,803.15	4,413.39	441.32	4,854.71		25458	11.0	19.1
Cost Centre			**5712**					DIESEL		640.61	1031.47	103.14	1134.61				
							TOTAL	**THIS PERIOD**		**640.61**	**1,031.47**	**103.14**	**1,134.61**		**5500**	**11.6**	**20.6**
								YEAR TO DATE		2,803.15	4,413.39	441.32	4,854.71		25458	11.0	19.1
7050 15405338 04565	30/06/25	23:21:53	COCKBURN CENTRAL	WA	7395	006491		ULT DSL	183.62	31.88	53.22	5.32	58.54	50081	295	10.8	19.8
1IFA295 5722	01/07/25	22:33:10	COCKBURN CENTRAL	WA	7395	006543		ULT DSL	183.62	13.65	22.78	2.28	25.06	50220	139	9.8	18.0
FORD RANGER WHITE	03/07/25	22:58:13	SPEARWOOD	WA	6443	003844		ULT DSL	181.62	31.75	52.43	5.24	57.67	50533	313	10.1	18.4
	05/07/25	23:35:16	COCKBURN CENTRAL	WA	7395	077655		ULT DSL	183.62	34.07	56.87	5.69	62.56	50920	387	8.8	16.2
	07/07/25	22:09:19	SPEARWOOD	WA	6443	003943		ULT DSL	172.98	32.01	50.34	5.03	55.37	51246	326	9.8	17.0
	08/07/25	22:15:13	COCKBURN CENTRAL	WA	7395	077714		ULT DSL	174.98	17.36	27.62	2.76	30.38	51420	174	10.0	17.5
	09/07/25	17:40:54	BIBRA LAKE	WA	7451	078146		ULT DSL	174.98	14.82	23.57	2.36	25.93	51580	160	9.3	16.2
	11/07/25	17:21:34	BIBRA LAKE	WA	7451	021984		ULT DSL	174.98	14.53	23.11	2.31	25.42	51730	150	9.7	16.9
	14/07/25	17:42:01	BIBRA LAKE	WA	7451	078448		ULT DSL	176.86	15.94	25.63	2.56	28.19	52881	1151	1.4	2.4
	17/07/25	22:57:48	SPEARWOOD	WA	6443	004258		ULT DSL	174.86	28.03	44.55	4.46	49.01	52160			
	20/07/25	21:40:02	COCKBURN CENTRAL	WA	7395	007620		ULT DSL	176.86	43.78	70.39	7.04	77.43	52648	488	9.0	15.9
	21/07/25	22:51:27	COCKBURN CENTRAL	WA	7395	078006		ULT DSL	178.23	17.89	28.99	2.90	31.89	52842	194	9.2	16.4
	27/07/25	23:31:55	SPEARWOOD	WA	6443	004548		ULT DSL	176.23	24.84	39.80	3.98	43.78	53801	959	2.6	4.6

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BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		320.55	519.30	51.93	571.23				
							TOTAL	**THIS PERIOD**		**320.55**	**519.30**	**51.93**	**571.23**		**4736**	**6.8**	**12.1**
								YEAR TO DATE		3,260.10	5,199.10	519.89	5,718.99		33710	9.7	17.0
Cost Centre			**5722**					DIESEL		320.55	519.30	51.93	571.23				
							TOTAL	**THIS PERIOD**		**320.55**	**519.30**	**51.93**	**571.23**		**4736**	**6.8**	**12.1**
								YEAR TO DATE		3,260.10	5,199.10	519.89	5,718.99		33710	9.7	17.0
7050 15405338 04474	02/07/25	03:09:13	COCKBURN CENTRAL	WA	7395	077563		ULT DSL	183.62	33.89	56.57	5.66	62.23	88995	377	9.0	16.5
1IBU371 5732	03/07/25	17:30:23	COCKBURN CENTRAL	WA	7395	006675		ULT DSL	183.62	53.82	89.85	8.98	98.83	89550	555	9.7	17.8
FORD RANGER WHITE	08/07/25	18:28:16	BIBRA LAKE	WA	7451	078050		ULT DSL	174.98	70.81	112.64	11.26	123.90	90228	678	10.4	18.3
	09/07/25	18:25:12	BIBRA LAKE	WA	7451	078149		ULT DSL	174.98	31.57	50.22	5.02	55.24	90524	296	10.7	18.7
	12/07/25	18:22:59	BIBRA LAKE	WA	7451	078339		ULT DSL	174.98	33.92	53.95	5.40	59.35	90849	325	10.4	18.3
	15/07/25	15:31:35	BIBRA LAKE	WA	7451	078543		ULT DSL	176.86	46.26	74.38	7.44	81.82	91304	455	10.2	18.0
	20/07/25	18:57:15	COCKBURN CENTRAL	WA	7395	007618		ULT DSL	176.86	59.76	96.08	9.61	105.69	91949	645	9.3	16.4
	23/07/25	03:46:30	SPEARWOOD	WA	6443	004402		ULT DSL	176.23	33.06	52.96	5.30	58.26	9226			
	24/07/25	19:39:48	BIBRA LAKE	WA	7451	079279		ULT DSL	178.23	34.39	55.72	5.57	61.29	92583			
	28/07/25	23:41:00	COCKBURN CENTRAL	WA	7395	078159		ULT DSL	179.63	75.53	123.35	12.33	135.68	93325	742	10.2	18.3
								DIESEL		473.01	765.72	76.57	842.29				
							TOTAL	**THIS PERIOD**		**473.01**	**765.72**	**76.57**	**842.29**		**4073**	**11.6**	**20.7**
								YEAR TO DATE		3,506.04	5,643.57	564.41	6,207.98		28133	12.5	22.1
Cost Centre			**5732**					DIESEL		473.01	765.72	76.57	842.29				
							TOTAL	**THIS PERIOD**		**473.01**	**765.72**	**76.57**	**842.29**		**4073**	**11.6**	**20.7**
								YEAR TO DATE		3,506.04	5,643.57	564.41	6,207.98		28133	12.5	22.1
7050 90000773 68008	01/07/25	03:55:01	COCKBURN CENTRAL	WA	7395	077514		ULT DSL	183.62	32.20	53.75	5.38	59.13	16277	349	9.2	16.9
1INJ945 5743	02/07/25	04:31:35	COCKBURN CENTRAL	WA	7395	006546		ULT DSL	183.62	19.88	33.18	3.32	36.50	16478	201	9.9	18.2
WHITE FORD RANGER	02/07/25	17:06:26	BIBRA LAKE	WA	7451	077593		ULT DSL	182.90 P	8.51	14.15	1.41	15.56	16592	114	7.5	13.6
	06/07/25	05:02:53	COCKBURN CENTRAL	WA	7395	006812		ULT DSL	183.62	52.26	87.24	8.72	95.96	17097	505	10.3	19.0
	10/07/25	04:57:17	BIBRA LAKE	WA	7451	078153		ULT DSL	174.98	15.23	24.23	2.42	26.65	17286	189	8.1	14.1
	12/07/25	18:53:43	BIBRA LAKE	WA	7451	078340		ULT DSL	174.98	27.88	44.35	4.43	48.78	17570	284	9.8	17.2
	14/07/25	05:08:57	BIBRA LAKE	WA	7451	078359		ULT DSL	176.86	36.51	58.70	5.87	64.57	17969	399	9.2	16.2
	15/07/25	05:19:13	BIBRA LAKE	WA	7451	078453		ULT DSL	176.86	22.11	35.55	3.55	39.10	18161	192	11.5	20.4
	15/07/25	16:40:52	BIBRA LAKE	WA	7451	078553		ULT DSL	176.86	15.63	25.13	2.51	27.64	18299	138	11.3	20.0
	16/07/25	05:11:21	BIBRA LAKE	WA	7451	078576		ULT DSL	176.86	11.56	18.59	1.86	20.45	18144			
	28/07/25	17:43:25	BIBRA LAKE	WA	7451	079532		ULT DSL	179.63	36.40	59.45	5.94	65.39	18763	619	5.9	10.6
	29/07/25	05:38:25	BIBRA LAKE	WA	7451	079539		ULT DSL	179.63	21.26	34.72	3.47	38.19	18973	210	10.1	18.2

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		299.43	489.04	48.88	537.92				
							TOTAL	**THIS PERIOD**		**299.43**	**489.04**	**48.88**	**537.92**		**3200**	**9.4**	**16.8**
								YEAR TO DATE		1,446.97	2,246.76	224.64	2,471.40		14606	9.9	16.9
Cost Centre			**5743**					DIESEL		299.43	489.04	48.88	537.92				
							TOTAL	**THIS PERIOD**		**299.43**	**489.04**	**48.88**	**537.92**		**3200**	**9.4**	**16.8**
								YEAR TO DATE		1,446.97	2,246.76	224.64	2,471.40		14606	9.9	16.9
7050 90000773 97569	08/07/25	05:02:04	SPEARWOOD	WA	6443	003945		ULT DSL	172.98	53.33	83.86	8.39	92.25	7889	570	9.4	16.2
1INJ944 5753	21/07/25	17:12:04	BIBRA LAKE	WA	7451	078982		ULT DSL	178.23	35.59	57.66	5.77	63.43	8207	318	11.2	19.9
WHITE FORD RANGER	23/07/25	17:21:01	BIBRA LAKE	WA	7451	079170		ULT DSL	178.23	21.41	34.69	3.47	38.16	8441	234	9.1	16.3
	24/07/25	17:01:05	BIBRA LAKE	WA	7451	079269		ULT DSL	178.23	11.74	19.02	1.90	20.92	8571	130	9.0	16.1
	25/07/25	17:11:08	BIBRA LAKE	WA	7451	079367		ULT DSL	178.23	25.96	42.06	4.21	46.27	8849	278	9.3	16.6
	27/07/25	04:02:04	SPEARWOOD	WA	6443	004519		ULT DSL	176.23	43.73	70.06	7.01	77.07	9292	443	9.9	17.4
	27/07/25	17:13:29	BIBRA LAKE	WA	7451	079424		ULT DSL	178.23	14.66	23.75	2.38	26.13	9442	150	9.8	17.4
	28/07/25	16:31:42	BIBRA LAKE	WA	7451	079525		ULT DSL	179.63	25.19	41.14	4.11	45.25	9736	294	8.6	15.4
	30/07/25	04:48:31	SPEARWOOD	WA	6443	004620		ULT DSL	177.63	29.14	47.05	4.71	51.76	10021	285	10.2	18.2
								DIESEL		260.75	419.29	41.95	461.24				
							TOTAL	**THIS PERIOD**		**260.75**	**419.29**	**41.95**	**461.24**		**2702**	**9.7**	**17.1**
								YEAR TO DATE		953.99	1,477.49	147.78	1,625.27		9744	9.8	16.7
Cost Centre			**5753**					DIESEL		260.75	419.29	41.95	461.24				
							TOTAL	**THIS PERIOD**		**260.75**	**419.29**	**41.95**	**461.24**		**2702**	**9.7**	**17.1**
								YEAR TO DATE		953.99	1,477.49	147.78	1,625.27		9744	9.8	16.7
7050 15405338 04581	05/07/25	18:25:54	BIBRA LAKE	WA	7451	077832		ULT DSL	182.90 P	64.68	107.55	10.75	118.30	85033	669	9.7	17.7
1ICB466 5762	10/07/25	05:23:22	SPEARWOOD	WA	6443	004024		ULT DSL	172.98	40.13	63.11	6.31	69.42	85446	413	9.7	16.8
WHITE FORD RANGER	12/07/25	05:18:35	SUCCESS	WA	5992	046883		ULT DSL	172.98	35.73	56.18	5.62	61.80	89525			
	13/07/25	05:39:24	SPEARWOOD	WA	6443	004108		ULT DSL	172.98	20.74	32.62	3.26	35.88	86151			
	15/07/25	05:27:08	BIBRA LAKE	WA	7451	078454		ULT DSL	176.86	37.12	59.68	5.97	65.65	86657	506	7.3	13.0
	16/07/25	05:27:06	BIBRA LAKE	WA	7451	078578		ULT DSL	176.86	16.59	26.67	2.67	29.34	86833	176	9.4	16.7
	20/07/25	12:31:39	BIBRA LAKE	WA	7451	078884		ULT DSL	176.86	55.56	89.34	8.93	98.27	87242	409	13.6	24.0
	22/07/25	21:08:30	SUCCESS	WA	5992	047302		ULT DSL	176.23	50.11	80.28	8.03	88.31	87935	693	7.2	12.7
	24/07/25	05:00:22	BIBRA LAKE	WA	7451	079174		ULT DSL	178.23	17.35	28.11	2.81	30.92	88165	230	7.5	13.4
	25/07/25	05:06:03	SPEARWOOD	WA	6443	004462		ULT DSL	176.23	17.94	28.75	2.87	31.62	88358	193	9.3	16.4
	26/07/25	21:45:38	SUCCESS	WA	5992	047435		ULT DSL	176.23	36.30	58.15	5.82	63.97	88757	399	9.1	16.0
	27/07/25	17:18:50	BIBRA LAKE	WA	7451	079426		ULT DSL	178.23	29.22	47.35	4.73	52.08	89092	335	8.7	15.5
	28/07/25	05:37:53	BIBRA LAKE	WA	7451	079429		ULT DSL	179.63	16.97	27.71	2.77	30.48	89212	120	14.1	25.4
	28/07/25	23:18:12	SUCCESS	WA	5992	047495		ULT DSL	177.63	17.78	28.71	2.87	31.58	89396	184	9.7	17.2
	30/07/25	05:36:37	BIBRA LAKE	WA	7451	022457		ULT DSL	179.63	18.96	30.96	3.10	34.06	89609	213	8.9	16.0

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		475.18	765.17	76.51	841.68				
							TOTAL	**THIS PERIOD**		**475.18**	**765.17**	**76.51**	**841.68**		**4540**	**10.5**	**18.5**
								YEAR TO DATE		2,803.74	4,551.36	455.11	5,006.47		23503	11.9	21.3
Cost Centre			**5762**					DIESEL		475.18	765.17	76.51	841.68				
							TOTAL	**THIS PERIOD**		**475.18**	**765.17**	**76.51**	**841.68**		**4540**	**10.5**	**18.5**
								YEAR TO DATE		2,803.74	4,551.36	455.11	5,006.47		23503	11.9	21.3
7050 15405338 03807 1HFK120 5971 WHITE FORD RANGER UTILITY	21/07/25	16:48:07	SUCCESS	WA	5992	047257		ULT DSL	176.23	74.75	119.75	11.98	131.73	49883	786	9.5	16.8
								DIESEL		74.75	119.75	11.98	131.73				
							TOTAL	**THIS PERIOD**		**74.75**	**119.75**	**11.98**	**131.73**		**786**	**9.5**	**16.8**
								YEAR TO DATE		147.75	243.20	24.32	267.52		1543	9.6	17.3
Cost Centre			**5971**					DIESEL		74.75	119.75	11.98	131.73				
							TOTAL	**THIS PERIOD**		**74.75**	**119.75**	**11.98**	**131.73**		**786**	**9.5**	**16.8**
								YEAR TO DATE		147.75	243.20	24.32	267.52		1543	9.6	17.3
7050 90000774 08739	30/06/25	08:54:47	BIBRA LAKE	WA	7451	077329		ULT DSL	182.90 P	34.50	57.36	5.74	63.10	7097	682	5.1	9.3
1IPR567 6612	04/07/25	11:00:36	BIBRA LAKE	WA	7451	077745		ULT DSL	182.90 P	55.89	92.93	9.29	102.22	7835	738	7.6	13.9
WHITE MITSUBISHI TRITON	16/07/25	10:55:01	BIBRA LAKE	WA	7451	078617		ULT DSL	176.86	64.77	104.14	10.41	114.55	8440	605	10.7	18.9
								DIESEL		155.16	254.43	25.44	279.87				
							TOTAL	**THIS PERIOD**		**155.16**	**254.43**	**25.44**	**279.87**		**2025**	**7.7**	**13.8**
								YEAR TO DATE		493.72	764.94	76.48	841.42		5997	8.2	14.0
Cost Centre			**6612**					DIESEL		155.16	254.43	25.44	279.87				
							TOTAL	**THIS PERIOD**		**155.16**	**254.43**	**25.44**	**279.87**		**2025**	**7.7**	**13.8**
								YEAR TO DATE		493.72	764.94	76.48	841.42		5997	8.2	14.0
7050 90000768 73651 1IMB584 6681 WHITE FORD RANGER	15/07/25	12:39:08	BIBRA LAKE	WA	7451	078512		ULSD G10	175.86	69.39	110.94	11.09	122.03	7570	735	9.4	16.6

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							DIESEL		69.39	110.94	11.09	122.03				
						TOTAL	**THIS PERIOD**		**69.39**	**110.94**	**11.09**	**122.03**		**735**	**9.4**	**16.6**
							YEAR TO DATE		669.19	1,077.89	107.79	1,185.68		6264	10.7	18.9
Cost Centre			**6681**				DIESEL		69.39	110.94	11.09	122.03				
						TOTAL	**THIS PERIOD**		**69.39**	**110.94**	**11.09**	**122.03**		**735**	**9.4**	**16.6**
							YEAR TO DATE		669.19	1,077.89	107.79	1,185.68		6264	10.7	18.9
7050 90000768 77884 1GGP946 6911 SILVER HYUNDAI I30 HATCH	15/07/25	13:06:20	EAST ROCKINGHAM WA	9080	081689		ULP UNM	155.70 P	41.07	58.14	5.81	63.95	61486	483	8.5	13.2
							M/S		41.07	58.14	5.81	63.95				
						TOTAL	**THIS PERIOD**		**41.07**	**58.14**	**5.81**	**63.95**		**483**	**8.5**	**13.2**
							YEAR TO DATE		378.66	557.79	55.78	613.57		3148	12.0	19.5
Cost Centre			**6911**				M/S		41.07	58.14	5.81	63.95				
						TOTAL	**THIS PERIOD**		**41.07**	**58.14**	**5.81**	**63.95**		**483**	**8.5**	**13.2**
							YEAR TO DATE		378.66	557.79	55.78	613.57		3148	12.0	19.5
7050 15405338 04441 1IAN776 6931 WHITE FORD RANGER	01/07/25	09:51:16	BIBRA LAKE WA	7451	077425		ULT DSL	182.90 P	69.91	116.25	11.62	127.87	16800	580	12.1	22.0
							DIESEL		69.91	116.25	11.62	127.87				
						TOTAL	**THIS PERIOD**		**69.91**	**116.25**	**11.62**	**127.87**		**580**	**12.1**	**22.0**
							YEAR TO DATE		483.63	783.34	78.34	861.68		3097	15.6	27.8
Cost Centre			**6931**				DIESEL		69.91	116.25	11.62	127.87				
						TOTAL	**THIS PERIOD**		**69.91**	**116.25**	**11.62**	**127.87**		**580**	**12.1**	**22.0**
							YEAR TO DATE		483.63	783.34	78.34	861.68		3097	15.6	27.8
7050 15405338 04433 1IAN778 6941 WHITE FORD RANGER	17/07/25	06:40:53	SUCCESS WA	5992	047061		ULT DSL	174.86	73.37	116.64	11.66	128.30	19800	723	10.1	17.7

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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
								DIESEL		73.37	116.64	11.66	128.30				
							TOTAL	**THIS PERIOD**		**73.37**	**116.64**	**11.66**	**128.30**		**723**	**10.1**	**17.7**
								YEAR TO DATE		591.95	952.32	95.24	1,047.56		5989	9.9	17.5
Cost Centre			**6941**					DIESEL		73.37	116.64	11.66	128.30				
							TOTAL	**THIS PERIOD**		**73.37**	**116.64**	**11.66**	**128.30**		**723**	**10.1**	**17.7**
								YEAR TO DATE		591.95	952.32	95.24	1,047.56		5989	9.9	17.5
7050 90000763 26726	14/07/25	11:21:38	BIBRA LAKE	WA	7451	022021		ULSD G10	175.86	66.28	105.96	10.60	116.56	8283	632	10.5	18.4
1IHH592 6951																	
WHITE FORD RANGER																	
								DIESEL		66.28	105.96	10.60	116.56				
							TOTAL	**THIS PERIOD**		**66.28**	**105.96**	**10.60**	**116.56**		**632**	**10.5**	**18.4**
								YEAR TO DATE		460.96	732.79	73.28	806.07		4274	10.8	18.9
Cost Centre			**6951**					DIESEL		66.28	105.96	10.60	116.56				
							TOTAL	**THIS PERIOD**		**66.28**	**105.96**	**10.60**	**116.56**		**632**	**10.5**	**18.4**
								YEAR TO DATE		460.96	732.79	73.28	806.07		4274	10.8	18.9
7050 15405338 04615	14/07/25	12:55:51	BIBRA LAKE	WA	7451	078419		ULSD G10	175.86	66.14	105.75	10.57	116.32	19016	872	7.6	13.3
1IHH589 6961	23/07/25	13:47:29	BIBRA LAKE	WA	7451	079156		ULSD G10	177.23	64.06	103.21	10.32	113.53	19720	704	9.1	16.1
WHITE FORD RANGER UTE																	
								DIESEL		130.20	208.96	20.89	229.85				
							TOTAL	**THIS PERIOD**		**130.20**	**208.96**	**20.89**	**229.85**		**1576**	**8.3**	**14.6**
								YEAR TO DATE		978.46	1,562.84	156.26	1,719.10		11025	8.9	15.6
Cost Centre			**6961**					DIESEL		130.20	208.96	20.89	229.85				
							TOTAL	**THIS PERIOD**		**130.20**	**208.96**	**20.89**	**229.85**		**1576**	**8.3**	**14.6**
								YEAR TO DATE		978.46	1,562.84	156.26	1,719.10		11025	8.9	15.6
7050 90000764 78360	02/07/25	06:41:12	BIBRA LAKE	WA	7451	077518		ULSD G10	179.90 P	71.85	117.51	11.75	129.26	1368	21	342.1	615.5
1IGU559 7433	07/07/25	06:56:04	BIBRA LAKE	WA	7451	021781		ULSD G10	173.98	40.17	63.54	6.35	69.89	1384	16	251.1	436.8
SCHAFFER ART LOADER -	09/07/25	06:48:42	BIBRA LAKE	WA	7451	078069		ULSD G10	173.98	30.98	49.00	4.90	53.90	1398	14	221.3	385.0
HOURS	11/07/25	06:50:02	BIBRA LAKE	WA	7451	078241		ULSD G10	173.98	27.80	43.97	4.40	48.37	1409	11	252.7	439.7
	14/07/25	07:21:07	BIBRA LAKE	WA	7451	078380		ULSD G10	175.86	36.23	57.93	5.79	63.72	1421	12	301.9	531.0
	16/07/25	06:56:36	BIBRA LAKE	WA	7451	078589		ULSD G10	175.86	24.94	39.87	3.99	43.86	1432	11	226.7	398.7
	18/07/25	07:06:29	BIBRA LAKE	WA	7451	078753		ULSD G10	175.86	27.27	43.60	4.36	47.96	1443	11	247.9	436.0

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
	22/07/25	06:48:56	BIBRA LAKE WA	7451	022217		ULSD G10	177.23	38.88	62.65	6.26	68.91	1458	15	259.2	459.4
	24/07/25	06:51:11	BIBRA LAKE WA	7451	079182		ULSD G10	177.23	32.50	52.36	5.24	57.60	1471	13	250.0	443.1
	28/07/25	06:48:01	BIBRA LAKE WA	7451	079438		ULSD G10	177.90 P	24.86	40.21	4.02	44.23	1480	9	276.2	491.4
	30/07/25	06:47:34	BIBRA LAKE WA	7451	079675		ULSD G10	177.90 P	35.63	57.63	5.76	63.39	1492	12	296.9	528.2
							DIESEL		391.11	628.27	62.82	691.09				
						TOTAL	**THIS PERIOD**		**391.11**	**628.27**	**62.82**	**691.09**		**145**	**269.7**	**476.6**
							YEAR TO DATE		2,447.36	3,914.22	391.40	4,305.62		880	278.1	489.3
Cost Centre			**7433**				DIESEL		391.11	628.27	62.82	691.09				
						TOTAL	**THIS PERIOD**		**391.11**	**628.27**	**62.82**	**691.09**		**145**	**269.7**	**476.6**
							YEAR TO DATE		2,447.36	3,914.22	391.40	4,305.62		880	278.1	489.3
7050 90000764 77594	01/07/25	14:52:51	BIBRA LAKE WA	7451	077478		ULSD G10	179.90 P	119.23	194.99	19.50	214.49	6807	15	794.9	1429.9
1HHZ646 7454	03/07/25	09:00:42	BIBRA LAKE WA	7451	077630		ULSD G10	179.90 P	62.23	101.77	10.18	111.95	6706			
MERC REAR LOADER - HOURS	07/07/25	07:04:26	BIBRA LAKE WA	7451	021784		ULSD G10	173.98	65.13	103.01	10.30	113.31	6824	118	55.2	96.0
	09/07/25	07:00:39	BIBRA LAKE WA	7451	078074		ULT DSL	174.98	100.42	159.74	15.97	175.71	6839	15	669.5	1171.4
	10/07/25	06:49:08	BIBRA LAKE WA	7451	078160		ULSD G10	173.98	60.07	95.01	9.50	104.51	6846	7	858.1	1493.0
	11/07/25	06:52:51	BIBRA LAKE WA	7451	021941		ULSD G10	173.98	35.29	55.82	5.58	61.40	6852	6	588.2	1023.3
	14/07/25	07:22:12	BIBRA LAKE WA	7451	078381		ULSD G10	175.86	104.90	167.71	16.77	184.48	6866	14	749.3	1317.7
	16/07/25	07:29:47	BIBRA LAKE WA	7451	022074		ULT DSL	176.86	51.17	82.27	8.23	90.50	7861	995	5.1	9.1
	17/07/25	08:40:18	BIBRA LAKE WA	7451	022114		ULSD G10	175.86	77.32	123.62	12.36	135.98	6878			
	18/07/25	11:21:27	BIBRA LAKE WA	7451	022159		ULSD G10	175.86	87.54	139.95	14.00	153.95	6888	10	875.4	1539.5
	21/07/25	06:53:52	BIBRA LAKE WA	7451	022187		ULSD G10	177.23	88.59	142.74	14.27	157.01	6897	9	984.3	1744.6
	23/07/25	07:01:09	BIBRA LAKE WA	7451	079102		AdBlue	199.90 P	18.49	33.60	3.36	36.96	6911	14	132.1	264.0
							ULT DSL	178.23	98.90	160.25	16.02	176.27				
	24/07/25	06:49:22	BIBRA LAKE WA	7451	079179		ULSD G10	177.23	67.48	108.72	10.87	119.59	6818			
	24/07/25	14:23:06	BIBRA LAKE WA	7451	079245		ULT DSL	178.23	39.35	63.75	6.38	70.13	6923	105	37.5	66.8
	28/07/25	07:02:39	BIBRA LAKE WA	7451	079441		ULT DSL	179.63	71.89	117.40	11.74	129.14	6929	6	1198.2	2152.3
	30/07/25	07:07:40	BIBRA LAKE WA	7451	022465		ULT DSL	179.63	92.74	151.45	15.14	166.59	6942	13	713.4	1281.5
							ADBLUE		18.49	33.60	3.36	36.96				
							DIESEL		1222.25	1968.20	196.81	2165.01				
						TOTAL	**THIS PERIOD**		**1,240.74**	**2,001.80**	**200.17**	**2,201.97**		**1327**	**93.5**	**165.9**
							YEAR TO DATE		7,970.24	12,885.03	1,288.46	14,173.49		3088	258.1	459.0

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338** Page: 33 of 37
Period Starting: **01/07/2025** Period Ending: **31/07/2025** Date: 31/07/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
Cost Centre			**7454**					ADBLUE		18.49	33.60	3.36	36.96				
								DIESEL		1222.25	1968.20	196.81	2165.01				
							TOTAL	**THIS PERIOD**		**1,240.74**	**2,001.80**	**200.17**	**2,201.97**		**1327**	**93.5**	**165.9**
								YEAR TO DATE		7,970.24	12,885.03	1,288.46	14,173.49		3088	258.1	459.0
7050 90000764 78311	30/06/25	06:45:29	BIBRA LAKE	WA	7451	077307		ULSD G10	179.90 P	108.00	176.63	17.66	194.29	7116	13	830.8	1494.5
1HHZ645 7473	02/07/25	06:39:42	BIBRA LAKE	WA	7451	077516		ULSD G10	179.90 P	67.68	110.69	11.07	121.76	7129	13	520.6	936.6
MERC REAR LOADER - HOURS	07/07/25	06:56:37	BIBRA LAKE	WA	7451	021782		ULSD G10	173.98	104.39	165.10	16.51	181.61	7140	11	949.0	1651.0
	09/07/25	06:49:17	BIBRA LAKE	WA	7451	078070		AdBlue	199.90 P	19.21	34.91	3.49	38.40	7148	8	240.1	480.0
								ULSD G10	173.98	66.81	105.66	10.57	116.23				
	11/07/25	06:50:36	BIBRA LAKE	WA	7451	021940		ULSD G10	173.98	68.31	108.04	10.80	118.84	7158	10	683.1	1188.4
	14/07/25	07:29:20	BIBRA LAKE	WA	7451	078383		ULT DSL	176.86	73.48	118.15	11.81	129.96	7168	10	734.8	1299.6
	16/07/25	06:57:10	BIBRA LAKE	WA	7451	078590		ULSD G10	175.86	101.29	161.94	16.19	178.13	7182	14	723.5	1272.4
	18/07/25	07:07:11	BIBRA LAKE	WA	7451	078754		ULSD G10	175.86	82.36	131.67	13.17	144.84	7187	5	1647.2	2896.8
	22/07/25	06:50:08	BIBRA LAKE	WA	7451	022219		AdBlue	199.90 P	14.42	26.21	2.62	28.83	7201	14	103.0	205.9
								ULSD G10	177.23	112.30	180.94	18.09	199.03				
	24/07/25	06:51:36	BIBRA LAKE	WA	7451	022299		ULSD G10	177.23	59.18	95.35	9.53	104.88	7209	8	739.8	1311.0
	28/07/25	06:48:35	BIBRA LAKE	WA	7451	079439		ULSD G10	177.90 P	90.77	146.80	14.68	161.48	7220	11	825.2	1468.0
	30/07/25	06:49:50	BIBRA LAKE	WA	7451	022460		AdBlue	199.90 P	8.14	14.79	1.48	16.27	7229	9	90.4	180.8
								ULSD G10	177.90 P	65.29	105.59	10.56	116.15				
								ADBLUE		41.77	75.91	7.59	83.50				
								DIESEL		999.86	1606.56	160.64	1767.20				
							TOTAL	**THIS PERIOD**		**1,041.63**	**1,682.47**	**168.23**	**1,850.70**		**126**	**826.7**	**1468.8**
								YEAR TO DATE		7,092.28	11,357.80	1,135.73	12,493.53		4562	155.5	273.9
Cost Centre			**7473**					ADBLUE		41.77	75.91	7.59	83.50				
								DIESEL		999.86	1606.56	160.64	1767.20				
							TOTAL	**THIS PERIOD**		**1,041.63**	**1,682.47**	**168.23**	**1,850.70**		**126**	**826.7**	**1468.8**
								YEAR TO DATE		7,092.28	11,357.80	1,135.73	12,493.53		4562	155.5	273.9
7050 15405338 00787	05/07/25	16:47:07	PIARA WATERS	WA	1110	030619		ULT DSL	174.90 P	38.51	61.23	6.12	67.35	63871	71	54.2	94.9
1DMM606 7602	28/07/25	20:18:48	PIARA WATERS	WA	1110	031687		ULT DSL	178.90 P	41.50	67.49	6.75	74.24	63929	58	71.6	128.0
WHITE IZUZU TRUCK								DIESEL		80.01	128.72	12.87	141.59				
							TOTAL	**THIS PERIOD**		**80.01**	**128.72**	**12.87**	**141.59**		**129**	**62.0**	**109.8**
								YEAR TO DATE		1,957.43	3,145.73	314.57	3,460.30		3394	57.7	102.0

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CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
Cost Centre			**7602**					DIESEL		80.01	128.72	12.87	141.59				
							TOTAL	**THIS PERIOD**		**80.01**	**128.72**	**12.87**	**141.59**		**129**	**62.0**	**109.8**
								YEAR TO DATE		1,957.43	3,145.73	314.57	3,460.30		3394	57.7	102.0
7050 90000764 78337	08/07/25	06:51:07	BIBRA LAKE	WA	7451	021818		ULT DSL	174.98	74.56	118.60	11.86	130.46	4600			
1GHM244 7701	16/07/25	06:51:12	BIBRA LAKE	WA	7451	078587		ULSD G10	175.86	77.08	123.24	12.32	135.56	7804			
UD REAR LOADER - HOURS	24/07/25	06:42:44	BIBRA LAKE	WA	7451	022297		ULSD G10	177.23	101.58	163.66	16.37	180.03	4622			
								DIESEL		253.22	405.50	40.55	446.05				
							TOTAL	**THIS PERIOD**		**253.22**	**405.50**	**40.55**	**446.05**				
								YEAR TO DATE		3,731.51	5,995.35	599.52	6,594.87		2418	154.3	272.7
Cost Centre			**7701**					DIESEL		253.22	405.50	40.55	446.05				
							TOTAL	**THIS PERIOD**		**253.22**	**405.50**	**40.55**	**446.05**				
								YEAR TO DATE		3,731.51	5,995.35	599.52	6,594.87		2418	154.3	272.7
7050 90000773 22153	10/07/25	13:54:19	BIBRA LAKE	WA	7451	078197		ULT DSL	174.98	67.53	107.42	10.74	118.16	4275	751	9.0	15.7
1INV373 7923	24/07/25	14:18:48	BIBRA LAKE	WA	7451	079243		ULT DSL	178.23	62.47	101.22	10.12	111.34	4923	648	9.6	17.2
WHITE FORD RANGER								DIESEL		130.00	208.64	20.86	229.50				
							TOTAL	**THIS PERIOD**		**130.00**	**208.64**	**20.86**	**229.50**		**1399**	**9.3**	**16.4**
								YEAR TO DATE		476.42	743.84	74.38	818.22		4223	11.3	19.4
Cost Centre			**7923**					DIESEL		130.00	208.64	20.86	229.50				
							TOTAL	**THIS PERIOD**		**130.00**	**208.64**	**20.86**	**229.50**		**1399**	**9.3**	**16.4**
								YEAR TO DATE		476.42	743.84	74.38	818.22		4223	11.3	19.4
7050 15405338 04243	17/07/25	10:57:58	COCKBURN CENTRAL	WA	7395	007449		ULT DSL	176.86	71.30	114.64	11.46	126.10	24528	762	9.4	16.5
1HTF631 7952																	
WHITE FORD RANGER UTILITY								DIESEL		71.30	114.64	11.46	126.10				
							TOTAL	**THIS PERIOD**		**71.30**	**114.64**	**11.46**	**126.10**		**762**	**9.4**	**16.5**
								YEAR TO DATE		636.82	1,018.76	101.89	1,120.65		2864	22.2	39.1

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Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
Cost Centre			**7952**					DIESEL		71.30	114.64	11.46	126.10				
							TOTAL	**THIS PERIOD**		**71.30**	**114.64**	**11.46**	**126.10**		**762**	**9.4**	**16.5**
								YEAR TO DATE		636.82	1,018.76	101.89	1,120.65		2864	22.2	39.1
7050 90000772 23641	09/07/25	12:57:19	SUCCESS	WA	5992	025590		ULP UNM	160.75	29.04	42.44	4.24	46.68	777			
1HKC809 HIRE																	
WHITE HIRE VEHICLE								M/S		29.04	42.44	4.24	46.68				
							TOTAL	**THIS PERIOD**		**29.04**	**42.44**	**4.24**	**46.68**				
								YEAR TO DATE		86.92	125.50	12.54	138.04				
Cost Centre			**HIRE**					M/S		29.04	42.44	4.24	46.68				
							TOTAL	**THIS PERIOD**		**29.04**	**42.44**	**4.24**	**46.68**				
								YEAR TO DATE		86.92	125.50	12.54	138.04				
7050 15405338 02593	03/07/25	09:11:45	BIBRA LAKE	WA	7451	021737		ULSD G10	179.90 P	56.88	93.03	9.30	102.33	175500			
OTHER Other	03/07/25	11:18:49	BIBRA LAKE	WA	7451	077648		ULSD G10	179.90 P	61.85	101.15	10.12	111.27	75122			
OTHER	03/07/25	12:00:36	BIBRA LAKE	WA	7451	077655		ULSD G10	179.90 P	82.79	135.40	13.54	148.94	3768			
								DIESEL		201.52	329.58	32.96	362.54				
							TOTAL	**THIS PERIOD**		**201.52**	**329.58**	**32.96**	**362.54**				
								YEAR TO DATE		1,073.55	1,765.27	176.53	1,941.80		4336	24.8	44.8
Cost Centre			**Other**					DIESEL		201.52	329.58	32.96	362.54				
							TOTAL	**THIS PERIOD**		**201.52**	**329.58**	**32.96**	**362.54**				
								YEAR TO DATE		1,073.55	1,765.27	176.53	1,941.80		4336	24.8	44.8
7050 15405338 01165	30/06/25	10:05:57	BIBRA LAKE	WA	7451	077339		BP ULT UNM	184.53	43.80	73.47	7.35	80.82	777			
PARKS Parks	01/07/25	14:39:01	BIBRA LAKE	WA	7451	077473		ULSD G10	179.90 P	63.17	103.31	10.33	113.64	98			
PARKS	12/07/25	10:54:33	BIBRA LAKE	WA	7451	078326		ULSD G10	173.98	56.02	88.60	8.86	97.46	584	486	11.5	20.1
								DIESEL		119.19	191.91	19.19	211.10				
								M/S		43.80	73.47	7.35	80.82				
							TOTAL	**THIS PERIOD**		**162.99**	**265.38**	**26.54**	**291.92**		**486**	**33.5**	**60.1**
								YEAR TO DATE		696.31	1,111.80	111.17	1,222.97		1755	39.7	69.7

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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
Period Starting: **01/07/2025** Period Ending: **31/07/2025**

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)	Odo meter (km)	KM Span	Litres/ 100km	Cents /km
Cost Centre			**Parks**				DIESEL		119.19	191.91	19.19	211.10				
							M/S		43.80	73.47	7.35	80.82				
						TOTAL	**THIS PERIOD**		**162.99**	**265.38**	**26.54**	**291.92**		**486**	**33.5**	**60.1**
							YEAR TO DATE		696.31	1,111.80	111.17	1,222.97		1755	39.7	69.7
7050 15405338 01140	02/07/25	11:12:32	BIBRA LAKE WA	7451	077569		ULSD G10	179.90 P	83.68	136.85	13.69	150.54	72498			
ROADS Roads	08/07/25	11:23:34	BIBRA LAKE WA	7451	077987		ULP UNM	157.70 P	9.78	14.02	1.40	15.42	58623			
ROADS							DIESEL		83.68	136.85	13.69	150.54				
							M/S		9.78	14.02	1.40	15.42				
						TOTAL	**THIS PERIOD**		**93.46**	**150.87**	**15.09**	**165.96**				
							YEAR TO DATE		402.90	634.18	63.44	697.62		2493	16.2	28.0
Cost Centre			**Roads**				DIESEL		83.68	136.85	13.69	150.54				
							M/S		9.78	14.02	1.40	15.42				
						TOTAL	**THIS PERIOD**		**93.46**	**150.87**	**15.09**	**165.96**				
							YEAR TO DATE		402.90	634.18	63.44	697.62		2493	16.2	28.0
7050 15405338 04102	02/07/25	06:49:19	BIBRA LAKE WA	7451	077522		ULSD G10	179.90 P	26.76	43.76	4.38	48.14	5444			
WASTE Waste	03/07/25	09:01:59	BIBRA LAKE WA	7451	077631		ULSD G10	179.90 P	24.16	39.51	3.95	43.46	5450	6	402.7	724.3
WASTE	07/07/25	07:05:35	BIBRA LAKE WA	7451	021785		ULSD G10	173.98	37.93	59.99	6.00	65.99	250			
	08/07/25	06:53:01	BIBRA LAKE WA	7451	021819		ULSD G10	173.98	42.53	67.26	6.73	73.99	246			
	09/07/25	07:02:44	BIBRA LAKE WA	7451	078075		ULSD G10	173.98	43.10	68.16	6.82	74.98	261	15	287.3	499.9
	10/07/25	06:49:48	BIBRA LAKE WA	7451	021898		ULSD G10	173.98	29.64	46.88	4.69	51.57	267	6	494.0	859.5
	14/07/25	07:28:47	BIBRA LAKE WA	7451	078382		ULSD G10	175.86	37.62	60.15	6.01	66.16	274	7	537.4	945.1
	15/07/25	13:49:33	BIBRA LAKE WA	7451	078524		ULSD G10	175.86	21.58	34.50	3.45	37.95	3821			
	16/07/25	07:32:38	BIBRA LAKE WA	7451	022075		ULSD G10	175.86	65.62	104.91	10.49	115.40	284			
	21/07/25	06:54:47	BIBRA LAKE WA	7451	022188		ULSD G10	177.23	39.90	64.28	6.43	70.71	296	12	332.5	589.2
	23/07/25	07:01:48	BIBRA LAKE WA	7451	079103		ULSD G10	177.23	50.39	81.19	8.12	89.31	306	10	503.9	893.1
	24/07/25	06:50:42	BIBRA LAKE WA	7451	022298		ULSD G10	177.23	45.30	72.99	7.30	80.29	313	7	647.1	1147.0
	28/07/25	07:05:36	BIBRA LAKE WA	7451	022387		ULSD G10	177.90 P	38.98	63.05	6.30	69.35	319	6	649.7	1155.8
	30/07/25	07:07:12	BIBRA LAKE WA	7451	022464		ULSD G10	177.90 P	42.63	68.95	6.89	75.84	325	6	710.5	1264.0
							DIESEL		546.14	875.58	87.56	963.14				
						TOTAL	**THIS PERIOD**		**546.14**	**875.58**	**87.56**	**963.14**		**75**	**728.2**	**1284.2**
							YEAR TO DATE		5,542.61	8,837.24	883.74	9,720.98		4964	111.7	195.8

BP Australia Pty Ltd
A.B.N. 53 004 085 616
GPO Box 1621
MELBOURNE VIC 3001

BP Plus
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/07/2025 Period Ending: 31/07/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service						Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST ($)	GST ($)	Total Inc GST ($)				
Cost Centre			Waste				DIESEL		546.14	875.58	87.56	963.14				
						TOTAL	THIS PERIOD		**546.14**	**875.58**	**87.56**	**963.14**		**75**	**728.2**	**1284.2**
							YEAR TO DATE		5,542.61	8,837.24	883.74	9,720.98		4964	111.7	195.8
							ADBLUE		60.26	109.51	10.95	120.46				
							DIESEL		15840.01	25537.89	2553.78	28091.67				
							M/S		579.71	857.64	85.76	943.40				
CUSTOMER TOTAL						GRAND TOTAL	THIS PERIOD		**16,479.98**	**26,505.04**	**2,650.49**	**29,155.53**		**110405**	**14.9**	**26.4**
							YEAR TO DATE		125,988.15	201,741.31	20,174.08	221,915.39		790852	15.9	28.1

14.2.3 Monthly Financial Report - July 2025

Executive	Director Corporate and System Services
Author	Chief Financial Officer
Attachments	1. Monthly Financial Report July 2025 ⇩

RECOMMENDATION

That Council ADOPTS the Monthly Financial Report including the Statement of Financial Activity and other financial information for the month ending July 2025, as attached to the Agenda.

This report was not included in the En Bloc Resolution by error and therefore was not adopted by Council. The Local Government Act requirement that the report be presented to Council and included in the Minutes has been satisfied.

Background

The *Local Government (Financial Management) Regulations 1996* prescribe that a local government must prepare a Statement of Financial Activity each month. Regulation 34(2) requires this statement to be accompanied by documents including:

1. Details of the composition of the closing net current assets (less restricted and committed assets).
2. Explanation for each material variance identified between year-to-date (YTD) budgets and actuals.
3. Any other supporting information considered relevant by the local government.

Regulation 34(4)(a) stipulates that the Statement of Financial Activity and associated documents must be presented to the Council within two months following the conclusion of the month to which the statement pertains. The Regulations require the reported information to be categorised by nature or type, statutory program, or business unit. The City presents this information according to its nature or type and organisational business structure.

Regulation 34 (5) requires each local government to annually set a percentage or value, as per the Australian Accounting Standards, for reporting material budget variances in monthly financial statements.

The materiality threshold has been set by Council at $300,000 for the 2025-26 financial year (FY26).

A comprehensive analysis of budget variances is conducted on a continual basis. Any required budget amendments are either presented to the Council for approval via the Expenditure Review Committee or incorporated into the City's Mid-Year Budget Review process.

Submission

N/A

Report

The attached Financial Report for July 2025 has been prepared in accordance with the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*.

The following commentary outlines key financial results and provides an overview of budget performance as at the end of July 2025

Statement of Comprehensive Income

The monthly report includes a Statement of Comprehensive Income, mirroring the statutory annual budget format. This is showing a net result and total comprehensive income of $134.39 million as of end of July.

This statement also presents the net operating result, which serves as a key indicator of financial sustainability. The adopted budget had initially projected an annual operating deficit of $2.79 million.

Statement of Financial Position

This Statement of Financial Position outlines the City's financial position as at the end of the month, compared to the close of the previous financial year. As of July 2025, net assets rose by $134.39 million to $1.97 billion, reflecting total comprehensive income for the period.

Statement of Financial Activity

Opening Surplus

The current opening surplus $6.98 million, is $5.98 million over the amended budget of $1.0 million. With end of financial year processing and audit still to be finalised the opening surplus is subject to change, which will also determine the closing surplus for the month

Closing Surplus

The City's YTD closing surplus for July 2025 was $146.29 million, versus a YTD budget of $132.10 million.

This represents a favourable variance of $14.18 million, inclusive of variances across the FY26 operating and capital budgets reported in the following.

Operating Revenue

Operating revenue of $148.76 million was $14,431 under YTD budget for July. The following table summarises the operating revenue budget performance by nature:

Revenue from operating activities	Amended		Actual	Variance
	Full Year Budget $	YTD Budget $	$	$
Rates	140,800,000	139,458,257	140,276,544	818,287
Specified Area Rates	660,000	634,204	679,181	44,977
Operating Grants, Subsidies, Contributions	15,884,335	1,961,747	506,241	(1,455,506)
Fees & Charges	43,832,904	5,909,668	6,091,988	182,320
Service Charges	200,000	0	209,942	209,942
Interest Earnings	13,135,800	781,616	996,027	214,411
Total	**214,513,039**	**148,745,492**	**148,759,923**	**14,431**

The City's operating revenue for the year to date reflects the following key variances against budget:

- Rates revenue: Revenue $0.82 million above YTD budget, a result of a budget cashflow timing issue with the Interims raised in July.
- Operating Grants, Subsidies, Contributions: The net YTD budget shortfall of $1.46 million with a material variance for Cockburn Care of $1.34 million (budget cashflow timing issue).

Operating Expenditure

Operating expenditure of $14.75 million to the end of July was $0.26 million over YTD budget. The following table summarises the operating expenditure budget variance performance by nature:

Expenditure from Operating Activities	Amended		Actual	Variance
	Full Year Budget $	YTD Budget $	$	$
Employee costs	85,494,535	6,569,317	5,929,180	(640,137)
Materials & Contracts	59,467,942	2,763,479	3,459,632	696,153
Utility charges	6,768,187	175,646	452,727	277,081
Depreciation/ Amortisation	47,678,961	3,875,966	3,876,762	796
Interest expenses	170,229	13	12,921	12,908
Insurance expenses	2,804,500	0	26,793	26,793
Other expenditure	14,916,773	1,106,185	993,473	(112,712)
Total	**217,301,127**	**14,490,606**	**14,751,488**	**260,882**

The City's operating expenditure result for the year included the following key variances to budget:

- Employee costs: $0.64 million under the YTD budget, primarily due to vacant positions and structural review changes.
- Materials and contracts: $0.70 million over YTD budget, with notable variances including:
  - Cockburn ARC contract costs: $0.31 million under budget.
  - Business Systems - Software support: $1.64 million over budget (budget cashflow timing).
  - Streets maintenance (streetscapes, verges): $0.44 million under budget.

Capital Expenditure

Council adopted a capital works program budget for FY26 of $65.37 million. The City's July YTD spend was $1.85 million versus a YTD budget of $0.63 million.

While this demonstrates a YTD cash overspend on the program, it has identified budget that cashflow will need to be updated.

The following table shows the budget performance by asset class:

Capital Acquisitions	Amended Budget $	Amended YTD Budget $	YTD Actual $	YTD Variance $
Land	11,400,000	0	0	0
Buildings	15,298,886	2,128	307,976	305,848
Furniture & Equipment	0	0	110,617	110,617
Plant and Equipment	8,958,276	630,000	928,509	298,509
Information Technology	406,637	0	0	0
Infrastructure - Roads	15,553,325	0	272,559	272,559
Infrastructure - Drainage	2,133,962	0	17,650	17,650
Infrastructure - Footpath	1,810,856	0	82,455	82,455
Infrastructure - Parks hard	6,834,770	0	131,646	131,646
Infrastructure - Landscaping	2,514,640	0	0	0
Infrastructure - Landfill site	463,000	0	2082	2,082
Infrastructure - Marina	0	0	0	0
Infrastructure - Coastal	0	0	66	66
Total	**65,374,352**	**632,128**	**1,853,560**	**1,221,431**

The following major project variances have been identified within the City's capital program budget:

- Plant and Equipment ($0.30 million over full year budget):
  - Light fleet replacement program - $0.32 million under budget
  - Major plant replacement program - $0.61 million under budget (2 waste trucks).

Non-Operating Grants, Subsidies and Contributions

The City's capital grants and contributions budget totals a net amount of $24.69 million. This includes $10.17 million in grant funding, primarily allocated to road projects, and $14.52 million in developer contributions for relevant initiatives.

There was $24,407 of non-operating or contributions recognised as at the end of July, versus a YTD budget of $0 because of cashflow timing with recognition of revenue being tied to project completion as per Australian Accounting Standards requirement of capital revenue to be recognised in line with progress of project delivery (matching principle).

Financial Reserves

A detailed schedule of the City's financial reserves is provided in the financial report, showing a balance of $229.71 million as at the end of July ($231.69 million in June) This will be subject to further adjustment as end of financial year balancing occurs.

General revenue reserves were $199.98 million, with the balance of $29.73 million for externally or legislatively restricted purposes (inclusive of $16.67 million for Developer Contribution Plans and $6.12 million for POS cash in lieu purposes).

Transfers in and out of financial reserves are made in accordance with budgetary and statutory requirements.

Cash and Financial Assets

As of 31 July, the City's cash and financial assets were $260.96 million, down $0.22 million from June.

The balance comprised financial assets, including term deposits and investments totalling $245.74 million, as well as cash and cash equivalent holdings, such as bank cash and call deposits amounting to $15.23 million.

Of these funds, $230.82 million are internally and externally restricted (mostly in cash reserves). The remaining $30.14 million is unrestricted municipal money for funding the City's operations and liabilities.

Investment Performance, Ratings and Maturity

As of 31 July, the City's term deposit portfolio recorded a slight decline in its running yield to 4.81%, down from 4.88% previously. This easing reflects market expectations of further rate cuts by the Reserve Bank of Australia (RBA) later this year.

Despite the modest dip, portfolio returns remain well above the City's KPI benchmark of 4.35%, which comprises the updated cash rate of 3.85% plus a 0.50% performance margin. A new investment was placed during the month at a rate of 4.15%, reflecting market sentiment on future cash rate settings.

Current term deposit investments are fully compliant with Council's Investment Policy requirements, as indicated below:

Investment Policy Compliance		
Legislative Requirements	✓	Fully compliant
Portfolio Credit Rating Limit	✓	Fully compliant
Institutional Exposure Limits	✓	Fully compliant
Term to Maturity Limits	✓	Fully compliant

The portfolio also includes several reverse mortgage securities purchased under previous policy and statutory provisions.

These have a face value of $2.314 million and market value of $1.49 million, although the City currently carries them at a book value of $0.739 million (net of a $1.575 million impairment provision made several years ago).

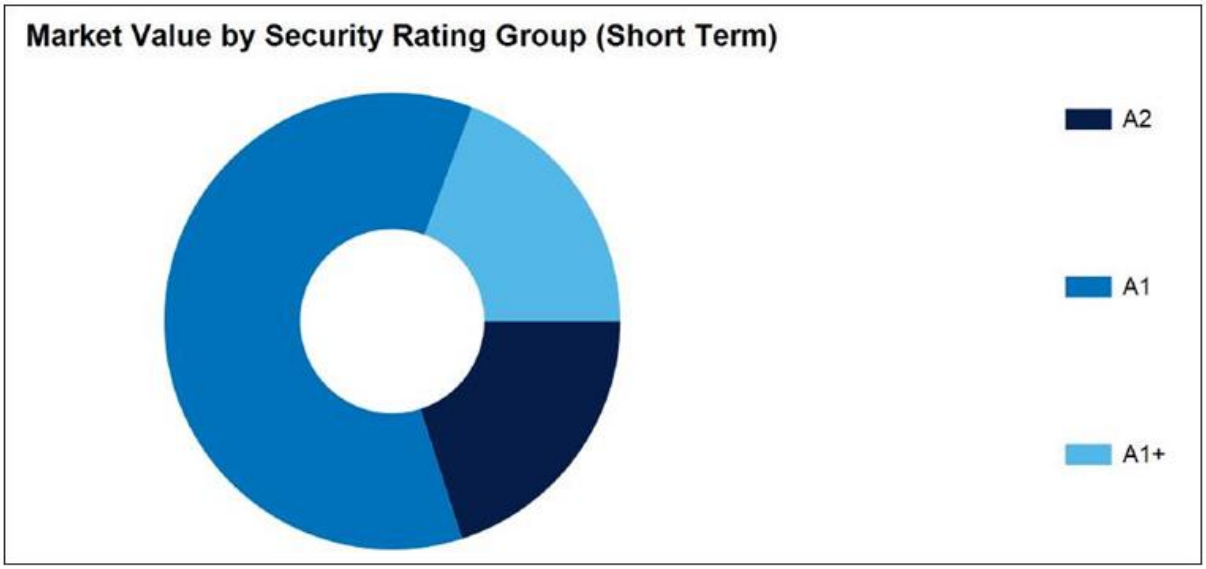
The City has continued to receive both interest and principal payments, with $0.686 million of the original $3.0 million investment returned to date.

The City's investments were held with the following financial institutions as at 31 July (inclusive of accrued interest):

Issuer	Market Value	% Total Value
AMP Bank Ltd	**3,528,852.85**	1.39%
Australian Military Bank Limited	**3,005,995.08**	1.19%
Auswide Bank Limited	**3,080,556.15**	1.22%
Bank of Queensland Ltd	**5,560,304.09**	2.20%
Credit Union Australia Ltd t/as Great Southern Bank	**8,096,761.91**	3.20%
Defence Bank Ltd	**8,055,890.43**	3.18%
Emerald Reverse Mortgage Trust	**1,486,628.61**	0.59%
ING Bank Australia Limited	**87,465,296.88**	34.55%
Judo Bank	**12,282,956.16**	4.85%
National Australia Bank Ltd	**20,734,121.26**	8.19%
Rabobank Australia Ltd	**92,224,796.27**	36.43%
Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	**5,121,139.16**	2.02%
Westpac Banking Corporation Ltd	**2,504,921.23**	0.99%
Portfolio Total	**253,148,220.07**	100.00%

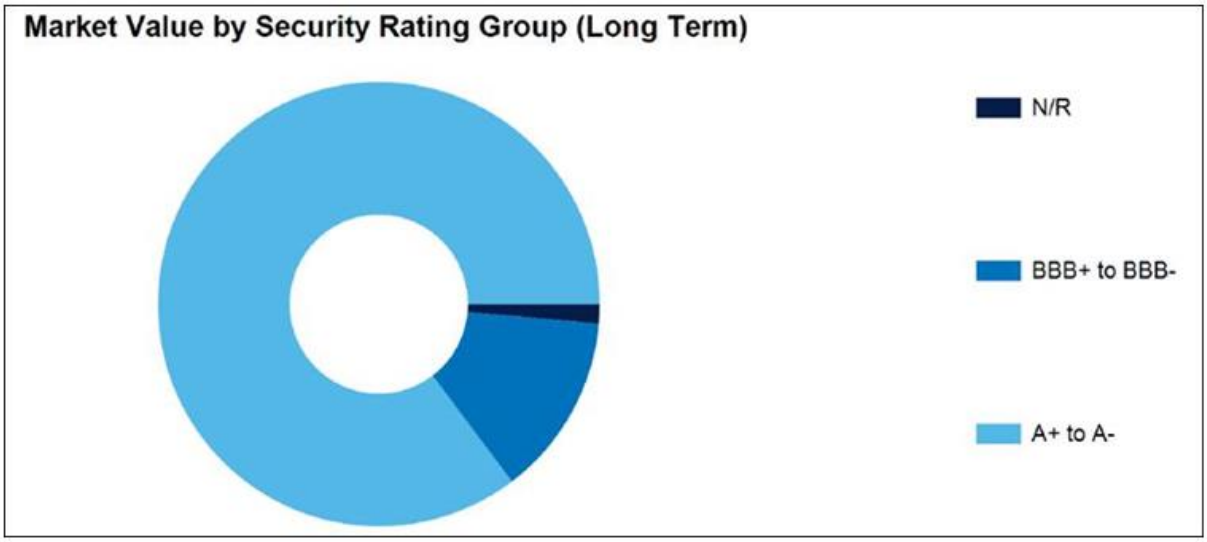
The City's short-term deposits (less than 12 months) made up 58.04% ($146.9 million) of the City's portfolio, compared 58.57% ($147.0 million) last month.

These were classified under the following credit ratings:



Deposits invested between 1 and 3 years made up 41.96 percent ($106.2 million) of the City's portfolio, compared to 41.43 percent ($104.0 million) last month.

These were classified under following credit ratings:



Investment in Fossil Fuel Free Banks

At month's end, the City allocated $50.3 million, 20.3% of its total investment portfolio to banks that do not fund fossil fuel-related industries. This represents a reasonable decrease from $53.3 million (21.7%) in the previous month.

The City's investments in fossil fuel-free institutions are subject to fluctuations, influenced by the competitiveness of deposit rates and the capacity of these banks to accept additional funds. Nevertheless, the City remains firmly committed to prioritising such investments, provided the rates remain competitive with those offered by other financial institutions.

Rates Debt Recovery

The collectible rates and charges currently raised for 2025–26, comprising net arrears, annual levies, and part-year rating, total $167.42 million.

As of 31 July, the City had collected $12.87 million, representing 7.69% of the total. This leaves an outstanding balance of $154.55 million (92.31%). After excluding deferred rates of $1.16 million, the remaining collectible balance stands at $153.39 million (91.62%).

The City received $0.37 million in rate prepayments for next year.

It also collected $0.21 million in underground power charges during the third year of a ten-year plan.

There are 50 properties with overdue rates under debt recovery, totalling $0.45 million in rates and legal fees—down from 56 properties and $0.34 million last month, indicating effective recovery efforts.

Formal debt recovery proceedings begin when ratepayers have unpaid rates and have not arranged instalment or alternative payments, nor requested relief under the City's Financial Hardship Policy.

Trade and Sundry Debtors

The City had $2.35 million in outstanding trade and sundry debtors to the end of July (down from $2.99 million last month).

Those debts overdue by more than 90 days were relatively stable at $0.15 million (6.44% of total debt outstanding) compared to $0.17 million (5.7%) the previous month.

The 90-day debtors included $68k from Naval Base shacks and $32k from landfill customers. These debts are actively managed.

Strategic Plans/Policy Implications

Listening & Leading
A community focused, sustainable, accountable, and progressive organisation.
• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

The Council’s Expenditure Review Committee reviews budget amendments before final approval. Councils adopted FY26 budget surplus of $300,000 has not been amended by any Council decisions. See Note 8 in the financial report for details.

Legal Implication/s

N/A

Community Consultation

N/A

Risk Management Implications

It is important that Council reviews its adopted budget monthly, focusing on revenue, expenditure, and closing financial position to stay informed and quickly spot financial risks.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

CITY OF COCKBURN

MONTHLY FINANCIAL REPORT

(Containing the Statement of Financial Activity)

For the Period Ended 31 July 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2025

SUMMARY INFORMATION

Funding surplus / (deficit) Components

Funding surplus / (deficit)

	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
Opening	$1.00 M	$1.00 M	$6.98 M	$5.98 M
Closing	$0.30 M	$132.10 M	$146.29 M	$14.18 M

Refer to Statement of Financial Activity

Cash and financial assets

	$260.97 M	% of total
Unrestricted Cash	$30.14 M	11.5%
Restricted Cash	$230.82 M	88.5%

Refer to Note 2 - Cash and Financial Assets

Key Operating Activities

Amount attributable to operating activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
$44.89 M	$138.13 M	$138.96 M	$0.83 M

Refer to Statement of Financial Activity

Employee Cost

YTD Actual	($5.93 M)	% Variance
YTD Budget	($6.57 M)	(9.7%)

Refer to Statement of Financial Activity

Rates Revenue

YTD Actual	$140.96 M	% Variance
YTD Budget	$140.09 M	0.0%

Refer to Statement of Financial Activity

Fees and Charges

YTD Actual	$6.09 M	% Variance
YTD Budget	$5.91 M	3.1%

Refer to Statement of Financial Activity

Materials & Contracts

YTD Actual	($3.46 M)	% Variance
YTD Budget	($2.76 M)	25.2%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($39.19 M)	($0.63 M)	($1.47 M)	($0.84 M)

Refer to Statement of Financial Activity

Proceeds on sale

YTD Actual	$0.36 M	%
Amended Budget	$1.49 M	23.9%

Refer to Note 3 - Disposal of Assets

Asset Acquisition

YTD Actual	$1.85 M	% Spent
Amended Budget	$65.37 M	2.8%

Refer to Note 4 - Capital Acquisition

Capital Grants

YTD Actual	$0.00 M	% Received
Amended Budget	($21.84 M)	0.0%

Refer to Note 4 - Capital Acquisition

Key Financing Activities

Amount attributable to financing activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($6.40 M)	($6.40 M)	$1.82 M	$8.21 M

Refer to Statement of Financial Activity

Borrowings

Principal repayments	$0.00 M
Interest expense	$0.01 M
Principal due	$2.50 M

Refer to Note 5 - Borrowings

Reserves

Reserves balance	$229.71 M
Interest earned	$0.09 M

Refer to Note 6 - Cash Reserves

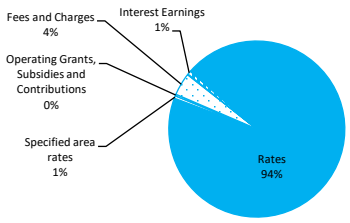
This information is to be read in conjunction with the accompanying Financial Statements and notes.

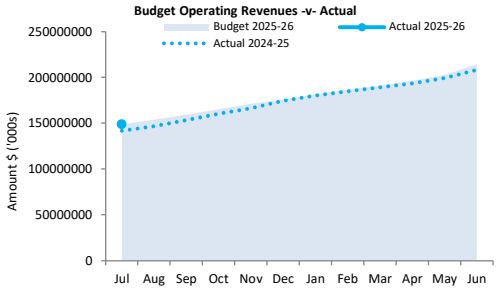
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2025

SUMMARY INFORMATION - GRAPHS

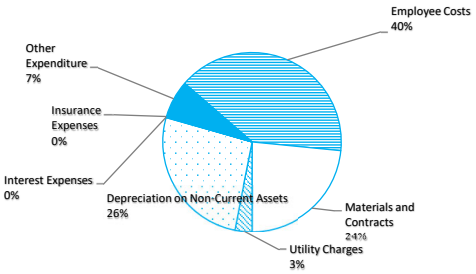
OPERATING ACTIVITIES

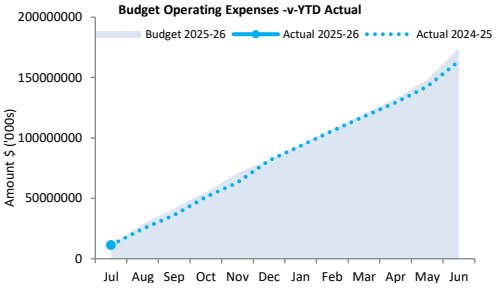
OPERATING REVENUE





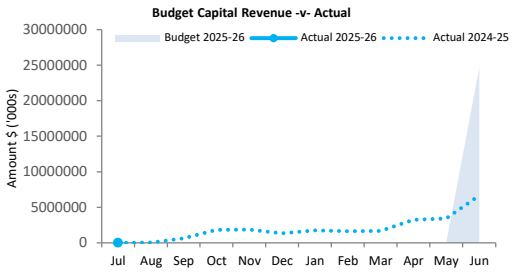
OPERATING EXPENSES



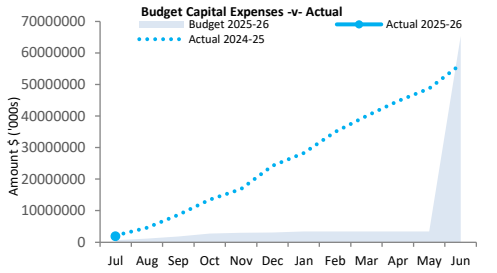


INVESTING ACTIVITIES

CAPITAL REVENUE

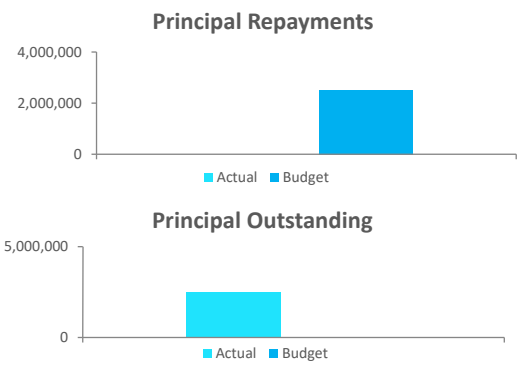


CAPITAL EXPENSES

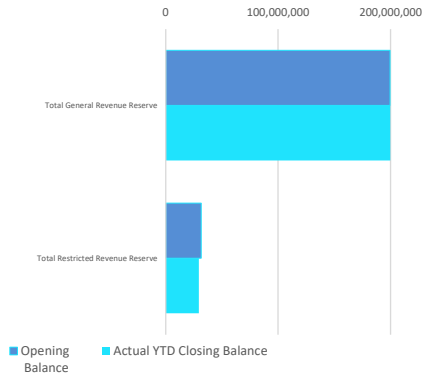


FINANCING ACTIVITIES

BORROWINGS



RESERVES



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDED 31 JULY 2025

	2025/26 YTD Actual	2025/26 Amended Budget	2025/26 Adopted Budget
Revenue	**$**	**$**	**$**
Rates	**140,955,725**	141,460,000	141,460,000
Grants, subsidies and contributions	**506,241**	15,884,335	15,884,335
Fees and charges	**6,091,988**	43,832,904	43,832,904
Service charges	**209,942**	200,000	200,000
Interest revenue	**996,027**	13,135,800	13,135,800
	148,759,923	**214,513,039**	**214,513,039**
Expenses			
Employee costs	**(5,929,180)**	(85,494,535)	(85,494,535)
Materials and contracts	**(3,459,632)**	(59,467,942)	(59,467,942)
Utility charges	**(452,727)**	(6,768,187)	(6,768,187)
Depreciation	**(3,876,762)**	(47,678,961)	(47,678,961)
Finance costs	**(12,921)**	(170,229)	(170,229)
Insurance	**(26,793)**	(2,804,500)	(2,804,500)
Other expenditure	**(993,473)**	(14,916,773)	(14,916,773)
	(14,751,488)	**(217,301,127)**	**(217,301,127)**
Net operating result	**134,008,435**	**(2,788,088)**	**(2,788,088)**
Capital grants, subsidies and contributions	**24,407**	24,687,971	24,687,971
Profit/(loss) on disposal of assets	**356,815**	696,173	696,173
	381,222	**25,384,144**	**25,384,144**
Net result for the period	**134,389,657**	**22,596,056**	**22,596,056**
Other comprehensive income for the period			
Items that will not be reclassified subsequently to profit or loss			
Changes in asset revaluation surplus	**0**	0	0
Share of comprehensive income of associates accounted for using the equity method	**0**	0	0
Total other comprehensive income for the period	**0**	**0**	**0**
Total comprehensive income for the period	**134,389,657**	**22,596,056**	**22,596,056**

This statement is to be read in conjunction with the accompanying notes.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

BY NATURE OR TYPE

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		$	$	$	$	%	
Opening funding surplus / (deficit)	1(c)	1,000,000	1,000,000	**6,978,882**	5,978,882	597.89%	▲
Revenue from operating activities							
Rates		140,800,000	139,458,257	**140,276,544**	818,287	0.59%	▲
Specified area rates		660,000	634,204	**679,181**	44,977	7.09%	
Operating grants, subsidies and contributions		15,884,335	1,961,747	**506,241**	(1,455,506)	(74.19%)	▼
Fees and charges		43,832,904	5,909,668	**6,091,988**	182,320	3.09%	
Service charges		200,000	0	**209,942**	209,942	0.00%	
Interest earnings		13,135,800	781,616	**996,027**	214,411	27.43%	
		214,513,039	**148,745,492**	**148,759,923**	14,431	0.01%	
Expenditure from operating activities							
Employee costs		(85,494,535)	(6,569,317)	**(5,929,180)**	640,137	9.74%	▲
Materials and contracts		(59,467,942)	(2,763,479)	**(3,459,632)**	(696,153)	(25.19%)	▼
Utility charges		(6,768,187)	(175,646)	**(452,727)**	(277,081)	(157.75%)	
Depreciation on non-current assets		(47,678,961)	(3,875,966)	**(3,876,762)**	(796)	(0.02%)	
Interest expenses		(170,229)	(13)	**(12,921)**	(12,908)	(99292.31%)	
Insurance expenses		(2,804,500)	0	**(26,793)**	(26,793)	0.00%	
Other expenditure		(14,916,773)	(1,106,185)	**(993,473)**	112,712	10.19%	
		(217,301,127)	**(14,490,606)**	**(14,751,488)**	(260,882)	(1.80%)	
Non-cash amounts excluded from operating activities	1(a)	47,678,961	3,875,966	**4,953,925**	1,077,959	27.81%	▲
Amount attributable to operating activities		**44,890,873**	**138,130,852**	**138,962,360**	831,508		
Investing activities							
Proceeds from non-operating grants, subsidies and contributions		24,687,971	0	**24,407**	24,407	0.00%	
Proceeds from disposal of assets	3	1,492,937	0	**356,815**	356,815	0.00%	
Payments for property, plant and equipment and infrastructure	4	(65,374,352)	(632,128)	**(1,853,560)**	(1,221,431)	(193.23%)	▼
Amount attributable to investing activities		**(39,193,444)**	**(632,128)**	**(1,472,338)**	(840,209)		
Financing Activities							
Transfer from reserves	6	44,086,903	44,086,903	**3,525,389**	(40,561,514)	(92.00%)	▼
Payments for principal portion of lease liabilities		0	0	**0**	0	0.00%	
Repayment of debentures	5	(2,500,000)	(2,500,000)	**0**	2,500,000	100.00%	▲
Transfer to reserves	6	(47,984,332)	(47,984,332)	**(1,708,053)**	46,276,279	96.44%	▲
Amount attributable to financing activities		**(6,397,429)**	**(6,397,429)**	**1,817,336**	8,214,765		
Closing funding surplus / (deficit)	1(c)	**300,000**	**132,101,295**	**146,286,240**	14,184,946		

KEY INFORMATION

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

KEY TERMS AND DESCRIPTIONS
FOR THE PERIOD ENDED 31 JULY 2025

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES
All rates levied under the *Local Government Act 1995.* Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS
Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS
Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME
Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL
Excess of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS
All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)
Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation expense raised on all classes of assets.

INTEREST EXPENSES
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

STATUTORY REPORTING BY BUSINESS UNIT

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		$	$	$	$	%	
Opening funding surplus / (deficit)	1(c)	1,000,000	1,000,000	**6,978,882**	5,978,882	597.89%	▲
Revenue from operating activities							
Office of the CEO		0	0	**0**	0	0.00%	
Strategy & Integrated Planning		0	0	**0**	0	0.00%	
Legal and Compliance		1,200	100	**240**	140	140.00%	
Finance		161,284,020	140,883,787	**142,192,598**	1,308,811	0.93%	▲
Library & Cultural Services		232,230	7,927	**9,902**	1,975	24.91%	
Recreation Infrastructure & Services		17,516,049	1,306,405	**1,494,084**	187,679	14.37%	
Community Development & Services		8,434,361	1,864,051	**371,431**	(1,492,620)	(80.07%)	▼
Community Safety & Ranger Services		1,331,549	105,453	**112,159**	6,706	6.36%	
Development and Compliance		3,340,783	824,235	**1,059,058**	234,823	28.49%	
Planning		484,898	27,167	**750**	(26,417)	(97.24%)	
Sustainability & Environment		568,558	80	**102**	22	27.50%	
Operations & Maintenance		16,700,562	3,422,793	**3,310,200**	(112,593)	(3.29%)	
Projects		0	0	**0**	0	0.00%	
Property & Assets		4,518,830	299,445	**161,619**	(137,826)	(46.03%)	
Business and Economic Development		0	0	**3,065**	3,065	0.00%	
People Culture and Safety		100,000	4,049	**44,717**	40,668	1004.40%	
		214,513,040	**148,745,492**	**148,759,925**	14,433		
Expenditure from operating activities							
Office of the CEO		(3,832,194)	(263,723)	**(182,291)**	81,432	30.88%	
Strategy & Integrated Planning		(392,946)	(23,673)	**(26,939)**	(3,266)	(13.80%)	
Legal and Compliance		(2,896,958)	(181,283)	**(140,750)**	40,533	22.36%	
Finance		(7,479,747)	(259,555)	**(330,544)**	(70,989)	(27.35%)	
Information & Technology		(12,880,702)	(757,666)	**(2,323,980)**	(1,566,314)	(206.73%)	▼
Procurement		(1,215,832)	(89,456)	**(86,676)**	2,780	3.11%	
Library & Cultural Services		(8,416,243)	(539,895)	**(574,073)**	(34,178)	(6.33%)	
Recreation Infrastructure & Services		(20,086,516)	(1,708,921)	**(1,164,186)**	544,735	31.88%	▲
Community Development & Services		(14,101,677)	(919,211)	**(704,148)**	215,063	23.40%	
Community Safety & Ranger Services		(7,086,801)	(483,191)	**(403,700)**	79,491	16.45%	
Development and Compliance		(7,622,761)	(516,974)	**(482,121)**	34,853	6.74%	
Planning		(4,082,536)	(325,027)	**(198,511)**	126,516	38.92%	
Sustainability & Environment		(4,963,115)	(260,743)	**(167,168)**	93,575	35.89%	
Operations & Maintenance		(98,563,980)	(6,853,312)	**(6,443,609)**	409,703	5.98%	▲
Projects		(1,484,405)	(135,853)	**(23,657)**	112,196	82.59%	
Property & Assets		(13,508,118)	(669,410)	**(896,123)**	(226,713)	(33.87%)	
Advocacy and Engagement		(1,307,635)	(54,889)	**(97,667)**	(42,778)	(77.94%)	
Communications and Marketing		(1,745,482)	(124,250)	**(115,636)**	8,614	6.93%	
Customer Experience		(1,394,184)	(106,121)	**(95,274)**	10,847	10.22%	
Business and Economic Development		(1,374,089)	(53,124)	**(61,428)**	(8,304)	(15.63%)	
People Culture and Safety		(5,420,814)	(416,987)	**(403,712)**	13,275	3.18%	
Internal Recharging		2,555,606	252,657	**170,703**	(81,954)	32.44%	
		(217,301,129)	**(14,490,607)**	**(14,751,490)**	(260,883)		
Non-cash amounts excluded from operating activities	1(a)	47,678,961	3,875,966	**4,953,925**	1,077,959	27.81%	▲
Amount attributable to operating activities		**44,890,872**	**138,130,851**	**138,962,360**	831,509		
Investing Activities							
Proceeds from non-operating grants, subsidies and contributions		24,687,971	0	**24,407**	24,407	0.00%	
Proceeds from disposal of assets	3	1,492,937	0	**356,815**	356,815	0.00%	
Payments for property, plant and equipment and infrastructure	4	(65,374,352)	(632,128)	**(1,853,560)**	(1,221,431)	(193.23%)	▼
Amount attributable to investing activities		**(39,193,444)**	**(632,128)**	**(1,472,338)**	(840,209)		
Financing Activities							
Transfer from reserves	6	44,086,903	44,086,903	**3,525,389**	(40,561,514)	(92.00%)	▼
Payments for principal portion of lease liabilities		0	0	**0**	0	0.00%	
Repayment of debentures	5	(2,500,000)	(2,500,000)	**0**	2,500,000	100.00%	▲
Transfer to reserves	6	(47,984,332)	(47,984,332)	**(1,708,053)**	46,276,279	96.44%	▲
Amount attributable to financing activities		**(6,397,429)**	**(6,397,429)**	**1,817,336**	8,214,765		
Closing funding surplus / (deficit)	1(c)	**300,000**	**132,101,295**	**146,286,240**	14,184,946		

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to #REF!

#REF!

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2025

STATEMENT OF FINANCIAL POSITION

	Year to Date 31 July 2025	Last Year Closing 30 June 2025
	$	$
Current Assets		
Cash and cash equivalents	15,225,650	17,004,553
Financial assets	151,000,000	147,000,000
Trade and other receivables	167,162,976	17,945,302
Inventories	4,715	31,283
Total Current Assets	333,393,341	181,981,138
Non-Current Assets		
Trade and other receivables	3,781,607	3,802,693
Other financial assets	94,898,787	96,898,787
Property, plant and equipment	419,730,427	419,121,850
Infrastructure	1,232,078,811	1,234,710,592
Total Non-Current Assets	1,750,489,632	1,754,533,922
Total Assets	2,083,882,973	1,936,515,060
Current Liabilities		
Trade and other payables	32,777,469	21,855,424
Other liabilities	6,080,115	5,875,093
Lease liabilities	179,976	179,976
Borrowings	2,500,000	2,500,000
Employee related provisions	10,045,911	10,022,965
Total Current Liabilities	51,583,471	40,433,458
Non-Current Liabilities		
Other liabilities	19,846,089	18,087,495
Borrowings	0	0
Employee related provisions	1,918,384	1,848,735
Other provisions	36,870,816	36,870,816
Total Non-Current Liabilities	58,635,289	56,807,046
Total Liabilities	110,218,760	97,240,504
Net Assets	1,973,664,213	1,839,274,556
Equity		
Retained surplus	760,556,598	623,978,504
Reserve accounts	229,714,255	231,902,694
Revaluation surplus	983,393,355	983,393,355
Total Equity	1,973,664,213	1,839,274,556

This statement is to be read in conjunction with the accompanying notes.

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2025

BASIS OF PREPARATION

BASIS OF PREPARATION

REPORT PURPOSE
This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996 , Regulation 34* . Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING
This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads paragraph 15* and *AASB 116 Property, Plant* and Equipment *paragraph 7.*

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 July 2025

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY
All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.
In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.
All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies

GOODS AND SERVICES TAX
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES
All figures shown in this statement are rounded to the nearest dollar.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

NOTE 1
STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

Non-cash and non-current items excluded from operating activities	Notes	Amended Budget	YTD Budget (a)	YTD Actual (b)
		$	$	$
Adjustments to operating activities				
Less: (Profit)/loss on asset disposals		0	0	0
Less: Reversal of prior year revaluation loss		0	0	0
Less: Non-cash grants and contributions for assets		0		
Less: Movement in liabilities associated with restricted cash				986,428
Less: Financial assets at fair value through profit and loss				0
Less: Fair value adjustments to investment property		0	0	0
Add: Movement in Pensioner Rates & ESL (non-current)		0	0	21,086
Movement in accrued debtors (non-current)		0	0	0
Movement in accrued UGP debtors (non-current)		0	0	0
Movement in inventory (non-current)		0		0
Movement in employee benefit provisions (non-current)		0	0	69,649
Movement in contract liabilities (non-current)		0	0	0
Movement in lease liabilities (non-current)		0	0	0
Add: Public Open Space payment (non-current)		0	0	0
Add: Loss on asset disposals	3	0	0	0
Add: Loss on revaluation of non current assets		0	0	0
Movement in Staff Payroll Cycle Change		0		0
Add: Depreciation on assets		47,678,961	3,875,966	3,876,762
Total non-cash items excluded from operating activities		**47,678,961**	**3,875,966**	**4,953,925**

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.		Last Year Closing 30 June 2025	This Time Last Year 31 July 2024	Year to Date 31 July 2025
Adjustments to net current assets				
Less: Reserves - restricted cash	6	(231,531,593)	(215,007,171)	(229,714,255)
Less: Bonds & deposits		(2,456,724)	(4,504,919)	(3,228,890)
Add: Borrowings	5	2,500,000	2,500,000	2,500,000
Add: Lease liabilities		179,976	1,188	179,976
Add: Financial assets at amortised cost - non-current	2	96,739,548	77,785,586	94,739,548
Total adjustments to net current assets		**(134,568,793)**	**(139,225,316)**	**(135,523,621)**
Cash and cash equivalents	2	17,004,553	12,714,969	15,225,650
Financial assets at amortised cost	2	147,000,000	162,500,000	151,000,000
Rates receivables		2,029,658	124,844,767	133,198,320
Receivables		12,757,270	33,002,587	31,015,334
Other current assets		3,189,657	2,777,965	2,954,037
Less: Current liabilities				
Payables		(21,855,424)	(30,620,574)	(32,777,469)
Borrowings	5	(2,500,000)	(2,500,000)	(2,500,000)
Contract liabilities	7	(5,875,093)	(3,593,607)	(6,080,115)
Lease liabilities		(179,976)	(1,188)	(179,976)
Provisions	7	(10,022,965)	(9,684,514)	(10,045,911)
Less: Total adjustments to net current assets	1(b)	(134,568,793)	(139,225,316)	(135,523,621)
Closing funding surplus / (deficit)		**6,978,882**	**150,215,089**	**146,286,240**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Institution
		$	$	$	
Cash on hand					
Cash at bank	Cash and cash equivalents	5,204,400	0	5,204,400	NATIONAL AUSTRALIA BANK
Cash on hand	Cash and cash equivalents	21,250	0	21,250	
Term deposits - current	Cash and cash equivalents	10,000,000	0	10,000,000	NATIONAL AUSTRALIA BANK
Term deposits - current	Financial assets at amortised cost	0	5,500,000	5,500,000	BANK OF QUEENSLAND
Term deposits - current	Financial assets at amortised cost	0			COMMONWEALTH BANK
Term deposits - current	Financial assets at amortised cost	0	46,000,000	46,000,000	ING BANK
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	AUSWIDE BANK
Term deposits - current	Financial assets at amortised cost	0	2,500,000	2,500,000	WESTPAC
Term deposits - current	Financial assets at amortised cost	14,914,641	5,585,359	20,500,000	NATIONAL AUSTRALIA BANK
Term deposits - current	Financial assets at amortised cost	0	5,000,000	5,000,000	SUNCORP
Term deposits - current	Financial assets at amortised cost	0	2,000,000	2,000,000	CREDIT UNION AUSTRALIA
Term deposits - current	Financial assets at amortised cost	0	9,000,000	9,000,000	JUDO BANK
Term deposits - current	Financial assets at amortised cost	0	3,500,000	3,500,000	AMP
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	DEFENCE BANK
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	AMB
Term deposits - current	Financial assets at amortised cost	0	48,000,000	48,000,000	RABOBANK
Other investment - non current	Financial assets at amortised cost	0	739,548	739,548	BARCLAYS BANK
Other investment - non current	Financial assets at amortised cost	0	5,000,000	5,000,000	DEFENCE BANK
Other investment - non current	Financial assets at amortised cost	0	3,000,000	3,000,000	JUDO BANK
Other investment - non current	Financial assets at amortised cost	0	6,000,000	6,000,000	CREDIT UNION AUSTRALIA
Other investment - non current	Financial assets at amortised cost	0	41,000,000	41,000,000	RABOBANK
Other investment - non current	Financial assets at amortised cost	0	39,000,000	39,000,000	ING BANK
Total		**30,140,291**	**230,824,906**	**260,965,197**	

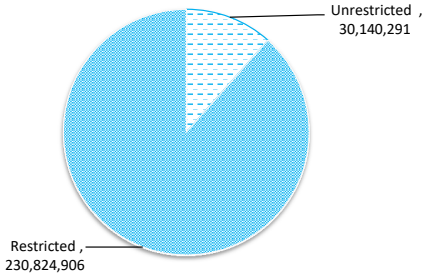
Comprising	Unrestricted	Restricted	Total Cash
	$	$	$
Cash and cash equivalents	15,225,650	0	15,225,650
Financial assets at amortised cost	14,914,642	230,824,906	245,739,548
	30,140,291	**230,824,906**	**260,965,198**

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

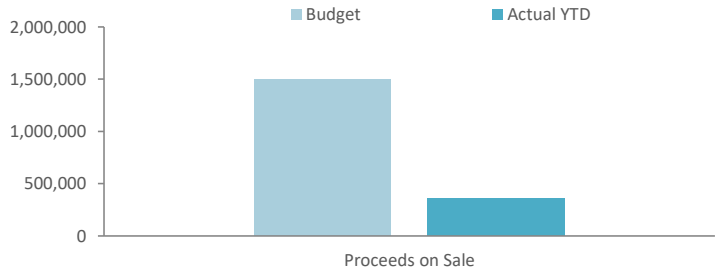
Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

OPERATING ACTIVITIES
NOTE 3
DISPOSAL OF ASSETS

		Budget				YTD Actual			
Asset Ref.	Asset description	Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		$	$	$	$	$	$	$	$
	Plant and Machinery								
		796,764	1,492,937	696,173	0	0	356,815	356,815	0
	Freehold Land								
	Lot 100 32 Plantagenet, Hamilton Hill	0	0	0	0	0	0	0	0
	Lot 303 Wattleup Road, Hammond Park		0	0	0		0	0	0
		796,764	**1,492,937**	**696,173**	**0**	**0**	**356,815**	**356,815**	**0**



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

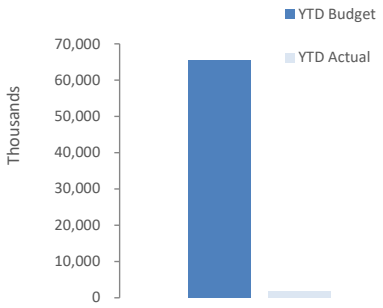
INVESTING ACTIVITIES
NOTE 4
CAPITAL ACQUISITIONS

Capital acquisitions	Amended Budget	YTD Budget	YTD Actual	YTD Actual Variance
	$	$	$	$
Land	11,400,000	0	0	0
Buildings	15,298,886	2,128	307,976	305,848
Furniture and equipment	0	0	110,617	110,617
Plant and equipment	8,958,276	630,000	928,509	298,509
Information technology	406,637	0	0	0
Infrastructure - roads	15,553,325	0	272,559	272,559
Infrastructure - drainage	2,133,962	0	17,650	17,650
Infrastructure - footpath	1,810,856	0	82,455	82,455
Infrastructure - parks hard	6,834,770	0	131,646	131,646
Infrastructure - parks landscaping	2,514,640	0	0	0
Infrastructure - landfill site	463,000	0	2,082	2,082
Infrastructure - marina	0	0	0	0
Infrastructure - coastal	0	0	66	66
Payments for Capital Acquisitions	**65,374,352**	**632,128**	**1,853,560**	**1,221,431**
Total Capital Acquisitions	**65,374,352**	**632,128**	**1,853,560**	**1,221,431**

Capital Acquisitions Funded By:				
	$	$	$	$
Capital grants and contributions	**(21,836,218)**	**0**	**0**	0
Proceeds from disposal of assets	**(1,492,937)**	**0**	**(356,815)**	(356,815)
Cash backed reserves				
Open Space Infrastructure	**(9,665,730)**	**0**	**(21,785)**	(21,785)
Plant & Equipment	**(6,949,839)**	**500**	**275,855**	275,355
Technology	**(406,637)**	**0**	**0**	0
Building Infrastructure	**(10,999,926)**	**0**	**0**	0
Commercial Landfill	**(963,000)**	**0**	**0**	0
Land Management	**0**	**0**	**0**	0
Roads Infrastructure	**(10,844,566)**	**0**	**(54,030)**	(54,030)
Climate Change Mitigation	**(15,000)**	**0**	**0**	0
Port Coogee Special Maintenance SAR	**0**	**0**	**0**	0
Waste Management	**0**	**0**	**0**	0
Project Contingency	**(2,200,000)**	**0**	**0**	0
Port Coogee Marina	**0**	**0**	**0**	0
Port Coogee Waterways WEMP	**0**	**0**	**0**	0
Contribution - operations	**(500)**	**(632,628)**	**(1,696,784)**	(1,064,156)
Capital funding total	**(65,374,352)**	**(632,128)**	**(1,853,560)**	**(1,221,431)**

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

FINANCING ACTIVITIES
NOTE 5
BORROWINGS

Repayments - borrowings

Information on borrowings			New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	**Loan No.**	**1 July 2025**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
		$	$	$	$	$	$	$	$	$
Recreation and culture										
To assist fund the Cockburn Central West development	8	2,500,000	0	0	0	2,500,000	2,500,000	0	12,921	350,000
C/Fwd Balance		2,500,000	0	0	0	2,500,000	2,500,000	0	12,921	350,000
Total		2,500,000	0	0	0	2,500,000	2,500,000	0	12,921	350,000
Current borrowings		2,500,000					2,500,000			
Non-current borrowings		0					0			
		2,500,000					2,500,000			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

OPERATING ACTIVITIES
NOTE 6
CASH RESERVES

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	$	$	$	$	$	$	$	$	$
General Revenue									
Open Space Infrastructure	5,490,098	0	0	7,500,000	477,435	(9,685,730)	(21,785)	1,749,428	5,945,748
Plant & Equipment	10,404,684	0	0	4,000,000	0	(6,950,339)	(196,199)	6,112,137	10,208,485
Technology	5,102,511	0	0	500,000	0	(1,336,637)	(33,663)	3,357,877	5,068,848
Building Infrastructure	80,457,436	0	0	13,500,000	0	(10,999,926)	0	78,806,875	80,457,436
Commercial Landfill	33,851,736	0	0	4,100,000	0	(1,463,000)	(2,768)	35,323,247	33,848,968
Land Management	3,462,511	0	0	1,944,332	0	0	0	5,386,246	3,462,511
Roads Infrastructure	25,963,108	0	0	12,500,000	0	(10,844,566)	(54,030)	28,349,686	25,909,078
Naval Base Shacks	1,528,097	0	0	30,000	0	0	0	1,521,186	1,528,097
Risk	1,880,171	0	0	250,000	0	0	0	2,130,171	1,880,171
Climate Change Mitigation	2,577,608	0	0	500,000	0	(15,000)	0	2,816,438	2,577,608
Waste Management	11,794,295	0	0	2,000,000	0	0	0	13,825,438	11,794,295
Project Contingency	14,391,739	0	0	0	0	(2,200,000)	0	12,800,000	14,391,739
Port Coogee Marina	2,907,822	0	0	500,000	0	0	0	3,150,822	2,907,822
Total General Revenue Reserve	**199,811,817**	**0**	**0**	**47,324,332**	**477,435**	**(43,495,197)**	**(308,445)**	**195,329,552**	**199,980,807**
Restricted Revenue									
Port Coogee Waterways WEMP	728,358	0	2,640	0	0	(300,000)	0	600,000	730,998
Port Coogee Special Maintenance SAR	2,426,884	0	8,920	460,000	0	(249,922)	(1,821)	2,710,078	2,433,983
Port Coogee Waterways SAR	581,301	0	2,107	125,000	124,357	0	0	695,000	707,765
Naval Base Shack Removal	1,033,359	0	3,742	0	0	0	0	993,077	1,037,101
Cockburn Coast SAR	172,242	0	627	75,000	77,389	(41,784)	(25)	233,216	250,233
POS Cash in Lieu	6,096,481	0	21,317	0	0	0	0	5,649,812	6,117,798
Developer Contribution Plans - Various	15,630,771	0	51,571	0	937,947	0	(3,090)	12,865,594	16,617,199
Restricted Funding	5,050,380	0	0	0	0	0	(3,212,008)	7,792,175	1,838,372
Total Restricted Revenue Reserve	**31,719,776**	**0**	**90,924**	**660,000**	**1,139,694**	**(591,706)**	**(3,216,944)**	**31,538,952**	**29,733,450**
Total Cash Reserve	**231,531,593**	**0**	**90,924**	**47,984,332**	**1,617,129**	**(44,086,903)**	**(3,525,389)**	**226,868,504**	**229,714,257**

KEY INFORMATION

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

OPERATING ACTIVITIES
NOTE 7
OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2025	Liability Increase	Liability Reduction	Closing Balance 31 July 2025
		$	$	$	$
Contract liabilities					
Unspent grants, contributions and reimbursements - non-operating		5,875,093	345,915	(140,893)	6,080,115
Total unspent grants, contributions and reimbursements		5,875,093	345,915	(140,893)	6,080,115
Provisions					
Annual leave		4,919,482	9,942,459	(9,919,513)	4,942,428
Long service leave		5,103,483	0	0	5,103,483
Total Provisions		10,022,965	9,942,459	(9,919,513)	10,045,911
Total other current liabilities		**15,898,058**	**10,288,374**	**(10,060,406)**	**16,126,025**
Amounts shown above include GST (where applicable)					

KEY INFORMATION

Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

NOTE 8
BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Project/ Activity	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				$	$	$	$
	Budget adoption						300,000
				0	0	0	

14.3 Infrastructure Services

14.3.1 (2025/MINUTE NO 0150) RFT21/2025 - Tree Watering Services

Executive	Director Infrastructure Services
Author	Service Lead Streetscapes
Attachments	1. Evaluation Summary **(Confidential)**

Council Decision
MOVED Cr K Allen SECONDED Cr C Reeve-Fowkes
That Council:

(1) ACCEPTS the tender submitted by Baroness Holdings Pty Ltd t/as Tree Planting and Watering for RFT21/2025 Tree Watering Services for an estimated contract value of $2,001,852 (Ex GST). The contract value is inclusive of schedule services and ad hoc services as estimated from the Procurement model derived from the spend analysis. The proposed contract shall be in force for a period of three (3) years from the date of award: with the City instigated options to extend the period for one (1) year and up to a further 12 months, after that, to a maximum of five (5) years, in accordance with the submitted Schedule of Rates: and the additional schedule of rates for determining variations and/or additional services; and

(2) ADJUSTS future budgets to reflect the operational nature of the contract.

CARRIED 10/0

Background

The objective of the annual watering programme is to ensure establishment of newly planted trees, turf and shrubs by supplementing available water to them in their first, two (2) to three (3) years after planting.

Watering turf can be up to three (3) times daily for the first two weeks until establishment.

New turf is usually installed during the month of September on active reserves - typically goal squares and centre squares.

Watering for new turf can also be for new parks projects which can occur at any time of the year.

The annual application period for watering of the trees typically applies year-round with multiple weekly waterings from December through to March.

Some ad hoc tree water is available when required.

The proposed Contract shall be in place for a period of three (3) years from the date of award; with City of Cockburn (the Principal) instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months after that, to a maximum of five (5) years.

Tender Number RFT21/2025 Tree Watering Services was advertised on Wednesday, 25 June 2025 in the Local Government Tenders section of "The West Australian" newspaper. It was also displayed on the City's e-Tendering website between Wednesday, 25 June 2025 and 2:00pm (AWST) Wednesday, 16 July 2025.

Submission

Tenders closed at 2:00pm (AWST) Wednesday 16 July 2025 with one (1) tender submission received from:

Tenderer's Name	Register Business Name
Tree Planting and Watering	Baroness Holdings Pty Ltd t/as Tree Planting and Watering

Report

Compliant Criteria

The following criteria were used to determine whether the tender submission received was compliant:

Compliance Criteria	
(a)	Compliance with the Request Document.
(b)	Compliance with the conditions of Responding and Tendering.
(c)	Compliance with the General Conditions of Contract.
(d)	Compliance with and completion of the Price Schedule in the format provided.
(e)	Completion of Qualitative Criteria
(f)	Compliance with ACCC Requirements and completion of Certificate of Warranty.

Compliant Tenderers

The tender submission was deemed compliant and released for evaluation.

Evaluation Criteria

Evaluation Criteria	Weighting Percentage
Demonstrated Experience	15%
Tenderer's Resources	10%
Methodology	15%
Sustainability	10%
Local/Regional	10%
Tendered Price	40%
TOTAL	**100%**

Tender Intent/Requirements

The intent of the Tender is to maintain an annual watering programme to ensure establishment of newly planted trees, new turf and shrubs.

Evaluation Panel

The tender submission was evaluated by the following:

Name	**Position**
Neil Dumais (Chair)	Streetscapes Coordinator
Anton Lees	Director Infrastructure Services
Cassandra Mora	Fire and Emergency Management Manager
Logan Vickers	Urban Forest Supervisor
Probity Role:	
Lenny Covich	Contracts Officer

Scoring Table – Combined Totals

Tenderer's Name	**Percentage Score**		
	Non-Cost Evaluation	**Cost Evaluation**	**Total**
	60%	**40%**	**100%**
Baroness Holdings Pty Ltd **	36.65%	40%	76.65%

** Recommended Submission

Evaluation Criteria Assessment

Demonstrated Experience

Tree Planting and Watering demonstrated they possessed 30 years of experience conducting tree watering and have had watering contracts with 15 local governments.

Tree Planting and Watering clearly demonstrated they are able to resolve issues that arise and achieve their goals and outcomes. The Evaluation Panel were able to identify that they have previous successful experience working with other local governments.

Key Personal Skills and Experience

Tree Planting and Watering showed they had sufficient key personnel, skills and experience in line with the scope of works required.

The Panel found that Tree Planting and Watering have the required qualified and experienced staff to deliver the requirement of the contract, with demonstrated experience in previous and current projects.

Tenderer's Resources

The submission from Tree Planting and Watering provided sufficient information to determine the level of concurrent commitments; contingency measures and backup resources to ensure the deliverables of the contract are met.

Tree Planting and Watering outlined their extensive plant and equipment.

Methodology

Tree Planting and Watering demonstrated a sound understanding of the requirements and provided information regarding their proposed methodology to deliver the services in accordance with the specifications.

This included key information on watering application methods, the number of trucks required to implement the specified watering schedules, safety compliance through the implementation of traffic management plans and specific watering techniques to ensure correct volumes of water are applied as per the specification of this contract.

Sustainability

Tree Planting and Watering demonstrate appropriate environmental management practices with understanding of the Principal's sustainability values and objectives.

Local and Regional

Tree Planting and Watering is based in Perth and has demonstrated some engagement within the local / region. Tree Planting and Watering intend to use local suppliers where possible.

Summation

The Evaluation Panel recommends that Council accept the submission from Baroness Holdings Pty Ltd t/as Tree Planting and Watering as being the most advantageous tenderer to deliver tree watering services, based on the submitted response and the volume of annual works, to perform all specific scopes of work.

Tree Planting and Watering achieved a positive rating in respect to their reference checks with the panel satisfied that they have met all the criteria in the evaluation process.

The contract value was estimated in accordance with the procurement costing model based on the submitted rates base Schedule and implied usage information.

An independent Financial Risk Assessment has been requested and the outcome will be available prior to the OCM.

The recommendation is based on:

- Demonstrated experience in performing services as required of this request.
- Adequate resources and experienced personnel to perform the services required.
- Sound understanding of the requirements and methodology to provide services in accordance with the specifications.
- The best overall value for money assessment.

Strategic Plans/Policy Implications

Environmental Responsibility
A leader in environmental management that enhances and sustainably manages our local natural areas and resources.
• Protection and enhancement of our natural areas, bushland, parks and open spaces.

Listening and Leading
A community focused, sustainable, accountable, and progressive organisation.
• Best practice Governance, partnerships and value for money

Budget/Financial Implications

The estimated annual contract value for Tree Watering Services (Parks, Streetscapes & Reserves) of $667,284 (Ex GST) is within the Parks and Environment Business Unit operational budget allocation of $670,000 (Ex GST) spread across a number of Streetscapes and Parks OP budgets.

Legal Implications

Section 3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General) Regulations 1996 refers.

Community Consultation

Nil

Risk Management Implications

If the recommendation is not approved there is a risk in the provision of watering services for the City.

There is a significant strategic risk if the City is unable to meet key performance indicators within the Strategic Community Plan and fail to deliver on the Council adopted Urban Forest Plan.

There is also a significant risk to the City’s reputation if tree and turf watering is not delivered to meet community needs and expectations.

Advice to Proponent(s)/Submitters

The Proponents(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 2 September 2025 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.3.2 (2025/MINUTE NO 0151) RFT22/2025 - Planting and Revegetation Maintenance - City Reserves and Roe 8 Corridor

Executive	Director Infrastructure Services
Author	Environmental Operations Coordinator
Attachments	1. Evaluation Summary **(Confidential)**

Council Decision
MOVED Cr K Allen SECONDED Cr C Reeve-Fowkes
That Council:

(1) ACCEPTS the tender submitted by Workpower Inc for RFT22/2025 – Planting and Revegetation Maintenance – Zone A for an estimated contract sum of $338,532 (Ex GST). The contract value is based on a procurement cost model as extrapolated from the submitted Price Schedules for Zone A sites including Seedlings with estimated quantities. The proposed Contract shall be in place for a period of three (3) years from the date of award; with Principal instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months after that, to a maximum of five (5) years in accordance with the submitted Schedule of Rates; and the additional schedule of rates for determining variations and/or additional services;

(2) ACCEPTS the tender submitted by Natural Area Holdings Pty Ltd for RFT22/2025 – Planting and Revegetation Maintenance -– Zone B for an estimated contract sum of $416,714 (Ex GST). The contract value is based on a procurement cost model as extrapolated from the submitted Price Schedules for Zone B including Seedlings with estimated quantities. The proposed Contract shall be in place for a period of three (3) years from the date of award; with Principal instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months after that, to a maximum of five (5) years in accordance with the submitted Schedule of Rates; and the additional schedule of rates for determining variations and/or additional services;

(3) ACCEPTS the tender submitted by Workpower Inc for RFT22/2025 – Planting and Revegetation Maintenance – Zone C for an estimated contract sum of $313,903 (Ex GST). The contract value is based on a procurement cost model as extrapolated from the submitted Price Schedules with estimated quantities. The proposed Contract shall be in place for a period of two and half (2.5) years from the date of award; with Principal instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months after that, to a maximum of four and half (4.5) years in accordance with the submitted Schedule of Rates; and the additional schedule of rates for determining variations and/or additional services; and

(4) ADJUST future budgets to reflect the operational nature of the contract.

CARRIED 10/0

Background

The City of Cockburn (The Principal) manages over 1,200 hectares of natural areas including wetland, coastal and bushland conservation reserves. The objectives of the City's revegetation works are to improve biodiversity values, increase vegetation condition ratings and to meet community expectations and on occasion, legislative requirements associated with offsets.

The Principal is currently receiving external funding from Main Roads to implement the Rehabilitating Roe 8 (RR8) project which includes weed control, tubestock planting and greenstock maintenance. This element of the works program is subject to approved external funding on an annual basis. The ten-year project finishes at the end of June 2028, unless it is extended.

The scope of works for Revegetation Services includes installation of native tubestock, native tubestock supply (Zone A and B only), direct seeding, weed control (chemical and manual), site preparation including scalping and tree guard maintenance.

The Contractor(s) shall be required to adhere to dieback procedures and is required to provide all labour, plant and equipment, materials, chemicals, wetting agents etc. necessary to carry out all of the works.

This Contract does not include tubestock watering, fence repairs (major) or tree pruning (major).

The Contractor shall ensure that vehicles and equipment are capable of accessing off road bushland and wetland areas to undertake the required works. Tracks within reserves are generally sealed (limestone or asphalt), and/or unsealed firebreaks (sand).

The works will be required on a monthly or seasonal basis for all services and categories unless otherwise indicated. An increased level of revegetation activity may be required during a late autumn/winter period (May-July) with the Principal installing several thousand native tubestock per annum as well as additional weed control.

Works are conducted a scheduled basis, with some ad-hoc works required.

Revegetation works may be instigated in response to external considerations, where the contract has been designed to be flexible and responsive. It is anticipated that new revegetation sites may be added annually as negotiated, with the previous year sites continuing to be maintained.

The contract will be assigned based on suburbs / zones as shown below:

Zone A	North Coogee, Coogee, Lake Coogee, Henderson, Coolbellup, Bibra Lake, Jandakot, Treeby, Banjup, Aubin Grove, Atwell, Leeming
Zone B	Hamilton Hill, Spearwood, North Lake, South Lake, Yangebup, Cockburn Central, Munster, Beeliar, Success, Wattleup, Hammond Park.
Zone C	Rehabilitating Roe 8 Project Area (Bibra Lake, North Lake, Coolbellup and Hamilton Hill).

For Zones A and B the proposed Contract shall be in force for a period of three (3) years from the Contract Commencement Date, with Principal instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months, thereafter, up to a maximum contract period of five (5) years.

For Zone C the proposed Contract shall be in force for a period of two and a half (2.5) years from the contract commencement date, with Principal instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months, thereafter, up to a maximum contract period of four and a half (4.5) years. The Zone C contract is conditional on the Main Roads budget allocation approval.

Tender Number RFT22/2025 for Planting and Revegetation Maintenance - City Reserves and Roe 8 Corridor was advertised on Wednesday, 25 June 2025 in the Local Government Tenders section of “The West Australian” newspaper. It was also displayed on the City’s e-Tendering website between Wednesday, 25 June 2025 and 2:00pm (AWST) Thursday, 10 July 2025.

Submission
Tenders closed at 2:00pm (AWST) Thursday, 10 July 2025 and five (5) tender submissions were received from:

Tenderer’s Name	**Registered Entity Business Name**
Workpower	Workpower Inc
Green Skill	Green Skill Inc
John Derrick Lodge	John Derrick Lodge
Landscape Australia	Pinochle Holdings Pty Ltd
Natural Area	Natural Area Holdings Pty Ltd

Report

Compliance Criteria

The following criteria were used to determine whether the tender submissions received were compliant:

Compliance Criteria	
(a)	Compliance with the Request Document
(b)	Compliance with the conditions of Responding and Tendering
(c)	Compliance with the General Conditions of Contract
(d)	Compliance with and completion of the Price Schedule in the format provided.
(e)	Completion of Qualitative Criteria
(f)	Compliance with ACCC Requirements and completion of Certificate of Warranty.

Compliant Tenderers

All five (5) tender submissions were deemed compliant and released for evaluation.

Evaluation Criteria

Evaluation Criteria	**Weighting Percentage**
Demonstrated Experience	15%
Tenderer's Resources	10%
Methodology	15%
Sustainability	10%
Local/ Regional	10%
Tendered Price	**40%**
TOTAL	**100%**

Tender Intent/ Requirements

The intent of the Tender is to select suitably qualified and experienced contractor(s) to undertake a range of revegetation related services within the natural areas to ensure our conservation areas are revegetated and maintained to the standards expected by the community.

Evaluation Panel

The tender submissions were evaluated by the following:

Name	**Position**
Lachlan McDonald (Chair)	Service Lead City Greening
Lou Vieira	Group Manager Parks, Fleet and Waste
Daniel Arndt	Director Sustainable Development and Safety
Adam Peck	Rehabilitating Roe 8 Project Manager
Probity Role:	
Kamaljit Kaur - Contracts Administration and Systems Officer	

Scoring Table – Zone Totals

Zone A

Tenderer's Name	**Percentage Score**		
	Non-Cost Evaluation	**Cost Evaluation**	**Total**
	60%	**40%**	**100%**
Workpower **	40.42%	40%	80.42%
Natural Area	45.55%	31.53%	77.08%
Green Skill	43.20%	28.55%	71.75%
Landscape Australia	34.92%	32.10%	62.59%
John Derrick Lodge	41.17%	13.30%	54.47%

** Recommended Submission

Zone B

Tenderer's Name	**Percentage Score**		
	Non-Cost Evaluation	**Cost Evaluation**	**Total**
	60%	**40%**	**100%**
Workpower	40.42%	40%	80.42%
Natural Area **	45.55%	30.60%	76.15%
Green Skill	43.20%	26.85%	70.05%
Landscape Australia	34.92%	31.73%	66.66%
John Derrick Lodge	41.17%	11.61%	52.78%

** Recommended Submission

Zone C

Tenderer's Name	Percentage Score		
	Non-Cost Evaluation	Cost Evaluation	Total
	60%	40%	100%
Workpower **	40.42%	40%	77.81%
Natural Area	45.55%	30%	75.55%
Landscape Australia	34.92%	40%	74.92%
John Derrick Lodge	41.17%	26.01%	67.19%
Green Skill	43.20%	21.01%	64.21%

****** Recommended Submission

Seedlings

Tenderer's Name	Percentage Score		
	Non-Cost Evaluation	Cost Evaluation	Total
	60%	40%	100%
John Derrick Lodge	41.17%	40%	81.17%
Natural Area **	45.55%	27.53%	73.08%
Workpower **	40.42%	31.95%	72.38%
Green Skill	43.20%	21.76%	64.96%
Landscape Australia	34.92%	8.39%	43.31%

****** Recommended Submission

Evaluation Criteria Assessment

Demonstrated Experience

Workpower, Green Skill, John Derrick Lodge and Natural Area demonstrated that they have the experience to meet the Principal's requirements as detailed in the Specifications, and the General and Special Conditions of Contract as stated in the Tender document. All have relevant experience delivering similar works for other Local Governments within the Perth Metropolitan Region.

Natural Area was the highest scoring tenderer by demonstrating experience delivering similar scope and scale of works for the City and other Local Governments, along with demonstrated experience collaborating with environmental community groups. Positive feedback was received from referees in reference to Workpower and Natural Area.

Landscape Australia score reflected there demonstrated experience delivering landscape construction works, with little evidence provided on planting and revegetation maintenance experience within natural areas.

Tenderer's Resources

Workpower, John Derrick Lodge, Green Skill and Natural Area demonstrated that they all have sufficient resources in line with the scope of works for this criterion.

John Derrick Lodge scored the highest providing detailed information on staff and plant resources and resource contingency measures demonstrating qualified and experienced key personnel.

Landscape Australia were not able to provide sufficient information to satisfy this criterion.

Methodology

All Tenderers provided a detailed methodology and demonstrated a suitable approach to project timelines and record management.

John Derrick Lodge and Natural Area provided the highest scoring responses demonstrating an in-depth understanding of project requirements and an understanding of seasonal and climatic impacts to project timelines and activities.

Green Skill and Workpower both scored slightly lower, still demonstrating a sound understanding of project requirements and timelines.

All Tenderers confirmed adequate approaches to remaining contactable during office hours.

Sustainability

Workpower scored the highest for Sustainability identifying various social benefits from delivering training programs for Indigenous Australians and those with disability, to a range of social procurement practices, operating as a registered disability enterprise.

Natural Area and Green Skill scored well for this criterion with Green Skills being a registered environmental charity delivering various social benefits and Natural Area demonstrating great waste reduction and rainwater harvesting initiatives.

The remaining tenderers scored lower for this criterion providing examples of their commitment to Disability Access and Inclusion and sound sustainability initiatives.

Local/ Regional

Greens Skill, Natural Area and Landscape Australia are located (or part of the business) within the City's boundary with local employment. Both Natural Area and Green Skill scored highest for this criterion demonstrating benefits for local suppliers.

John Derrick Lodge and Workpower scored reflected there location with less identified local benefit for suppliers and employment.

Summation

In reviewing the submissions and considering the nature of the works, the resource requirements and the key understanding of the specification in delivering the service, the Evaluation Panel recommends a multiple award contract strategy as allowed under the Tender conditions. This includes the following:

- The Evaluation Panel recommends that the submission by Workpower Inc be accepted as the most advantageous having satisfied all criteria in the evaluation process and demonstrated ability to undertake a range of planting and revegetation maintenance services for Zone A and C as indicated by the procurement cost model. The submission by Workpower Inc ranked one for both the cost evaluation and the overall assessment in the Zone A, and second for cost assessment for seedling supply. Workpower Inc also ranked one overall for the Zone C. Workpower Inc is preferred by the Panel due to their value-for-money offering and prior knowledge of work. Workpower Inc is a current incumbent for this service at the City.
- The Evaluation Panel recommends that the submission by Natural Area Holdings Pty Ltd be accepted as the most advantageous having satisfied all criteria in the evaluation process and demonstrated ability to undertake a range of planting and revegetation maintenance services for the Zone B as indicated by the procurement cost model. The submission by Natural Area Holdings Pty Ltd ranked first for the qualitative assessment and second for the overall assessment for the Zone B and ranked third for a cost assessment for seedling supply. Given the relative closeness in the cost assessment amongst all the tenderers, Natural Area Holdings Pty Ltd is preferred for their prior knowledge of work. Natural Area Holdings Pty Ltd is a current incumbent for this service at the City.

The panel considered the workload associated with each Zone (A, B and C) and the restrictive time periods for planting and weed control events to occur, in determining the selection of the multiple award across two tenderers, being the most advantageous outcome for the City to ensure workload is spread across suppliers to reduce the risk and impact of poor performance or failure to deliver works in specified timeframes.

The Evaluation Panel considered the anticipated workloads for each Zone to determine the recommendation, with Zone A expected to have the highest workload, Zone B the second highest workload, and Zone C expected to have the lowest workload. For this reason, the first ranked tenderer overall (Workpower) is recommended for award of Zone A and C, the second ranked (Natural Area) is recommended for award of Zone B.

The recommendation is based on:

- Well demonstrated experience in performing similar work for City and/or other local government authorities
- A range of suitably qualified personnel, plant and equipment to manage works associated with the requirements of the contract
- Having the required resources and contingency measures to undertake the works
- Demonstrating social benefit initiatives and benefits to the local/region
- The best overall value for money delivering the most advantageous outcome.

Strategic Plan/Policy Implications

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Protection and enhancement of our natural areas, bushland, parks and open spaces.

Listening and Leading

A community focused, sustainable, accountable and progressive organisation

- Best practice Governance, partnerships and value for money.

Budget/Financial Implications

The estimated annual cost of $112,844 (Ex GST) for Workpower Inc and $138,904 (Ex GST) for Natural Area Holdings for Zone A and B will be sourced from Activity-OP 496 (Project 4871) budget.

The estimated annual cost of $125,561 (Ex GST) for Workpower Inc for Zone C will be sourced from Activity-OP 499 (Project 8906) budget.

The approved annual budget for 2025/26 for services in Zone A and B is $206,000 (Ex GST). It is expected that an increased allocation for planting and revegetation maintenance will be available for the following 2 years of the contract as year 1 will have a reduced revegetation target of 1.5 hectares while year 2 and 3 will have an increased target of 2.5 hectares.

The approved annual budget for 2025/26 for services in Zone C is $160,824 (Ex GST). It is expected that a similar allocation for maintenance will be available for the following 1.5 years of the contract.

The total estimated value of all Zones (A, B and C) for 3 years is $1,069,149 (Ex GST).

Legal Implications

Section 3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General) Regulations 1996 refers.

Community Consultation

N/A

Risk Management Implications

If the recommendation is not approved there is risk of delay in the provision of planting and revegetation maintenance which may result in an increase in density and number of weed species, including listed Declared Pest (DP); Weeds of National Significance (WONS) and increased fire fuel loads in reserves. It would also likely result in higher mortality rates of plants in revegetated areas.

This will likely result in a reduction in vegetation condition of the bushland reserves, adversely impacting key performance indicators within the Strategic Community Plan with higher costs associated with infill planting and future maintenance.

This may include an increase in reputational risk with the failure to meet revegetation targets, seasonal management timeframes and greater financial impact due to delay of works and negative media attention.

Advice to Proponent(s)/Applicants

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 2 September 2025 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.3.3 (2025/MINUTE NO 0152) RFT23/2025 - Traffic Management Services

Executive Director Infrastructure Services
Author Service Lead Civil Works
Attachments 1. Evaluation Summary **(Confidential)**

Council Decision
MOVED Cr K Allen SECONDED Cr C Reeve-Fowkes
That Council:

(1) ACCEPTS the tender submitted by Contra-Flow Pty Ltd, for RFT23/2025 Traffic Management Services, for an estimated contract sum of $2,018,760 (Ex GST). The contract value is based on the procurement cost model as determined from the submitted Price Schedules and the estimated quantities for capital and operational requirements. The proposed contract shall be in force for a period of one (1) year from the date of award of the contract with City instigated option to extend the contract period by an additional one (1) year and for up to twelve (12) months after that to a maximum of three (3) years, in accordance with the submitted Schedule of Rates; and the additional schedule of rates for determining variations and/or additional services; and

(2) ADJUST future budgets to reflect the operational nature of the contract.

CARRIED 10/0

Background

The City of Cockburn (the Principal) is seeking suitably qualified, experienced, and accredited Traffic Management Services Contractor to provide the Principal with Traffic Management Services across various locations within the Principals local government area.

The Works/Services includes, but is not limited to:

- Provision of traffic management planning, including submission and approval of Traffic Management Plans (TMPs) in accordance with Main Roads WA requirements
- Deployment, maintenance, and removal of temporary traffic management measures such as signage, barriers, delineation devices, and pedestrian controls
- Supply of accredited Traffic Controllers and support personnel
- Coordination with local authorities and emergency services
- Risk assessment and mitigation strategies
- Management of traffic flow around work sites to ensure the safety of road users, pedestrians, and workers
- Incident management and on-site adjustment of traffic management plans
- 24/7 emergency response capability
- Restoration of the site to its original condition upon completion of works
- Other related services as directed by the Principal’s representative or detailed in the Specification.

Control of traffic shall be in accordance with AS 1742.3, SAA HB81, Main Roads WA publication “Traffic Management for Roadworks: Code of Practice 2025”, including any revisions that occur during the Contract period.

The contractor will be responsible for providing all personnel, Traffic Management Plans, plant, equipment, signage, materials, transport, supervision, administration, etc and anything else necessary to carry out all the works and/or services required or requested under the proposed Contract.

All services shall be executed to the satisfaction of the Principal’s representative in strict accordance with the Contract, this Specification, and the Contracted Schedule of Rates along with any work instruction issued by the Principal’s representative.

The proposed Tender was initially for a period of three (3) years from the date of award of the contract. During the market engagement the contract term was amended to one (1) year with City instigated options to extend the contract by an additional one (1) year and for up to twelve (12) months after that to a maximum of three (3) years.

Tender Number RFT23/2025 Traffic Management Services was advertised on Wednesday, 16 July 2025 in the Local Government Tenders section of “The West Australian” newspaper. It was also displayed on the City’s e-Tendering website between Wednesday, 16 July 2025 and 2:00pm (AWST) Thursday, 31st July 2025.

Submission

Tenders closed at 2:00pm (AWST) Thursday, 31st July 2025 and ten (10) tender submissions were received from:

Tenderer’s Name	Registered Entity Business Name
Contra-Flow	Contra-Flow Pty Ltd
ESM Traffic	Event Safety Management Pty Ltd
Evolution Traffic	Evolution Traffic Management Pty Ltd
Kimberley Traffic	Kimberley Civil & Drainage Pty Ltd
Luxworks Traffic	Luxworks Traffic Control & Management Pty Ltd
Overwatch Traffic	Overwatch Traffic Services Pty Ltd
Raubex Construction	Raubex Construction Pty Ltd
WARP Traffic	WARP Pty Ltd
LGC Traffic	Welstand Services Pty Ltd
CQ Traffic	Workforce Road Services Pty Limited

Report

Compliance Criteria

The following criteria were used to determine whether the submissions received were compliant:

Compliance Criteria	
(a)	Compliance with the Request Document
(b)	Compliance with the conditions of Responding and Tendering
(c)	Compliance with the General Conditions of Contract
(d)	Compliance with and completion of the Price Schedule in the format provided.
(e)	Completion of Qualitative Criteria
(f)	Compliance with ACCC Requirements and completion of Certificate of Warranty.

Compliant Tenderers

All ten (10) tender submissions were deemed compliant and released for evaluation.

Evaluation Criteria

Evaluation Criteria	Weighting Percentage
Demonstrated Experience	15%
Tenderer's Resources	10%
Methodology	15%
Sustainability	10%
Local / Regional	10%
Tendered Price	40%
TOTAL	**100%**

Tender Intent/Requirements

The intent of the Tender is to select suitably qualified, experienced, and accredited Traffic Management Contractor to provide the Principal with Traffic Management Services across various locations within the Principals local government area.

Evaluation Panel

Tender submissions were evaluated by the following:

Name	Position
Colin MacMillian	Service Lead Civil Infrastructure
Saravana Bavan	Civil Infrastructure Operations Coordinator
Dragan Koncar	Principal Engineer Traffic and Transport
Daniel Arndt	Director Sustainable Development & Safety
Probity Role Only:	
Stephen White - Contracts Officer	

Scoring Table – Combined Totals

Tenderer's Name	Percentage Score		
	Non-Cost Evaluation	Cost Evaluation	Total
	60%	40%	100%
Contra-Flow **	39.17%	39.85%	79.02%
Luxworks Traffic	33.05%	40.00%	73.05%
Evolution Traffic	33.25%	37.95%	71.20%
ESM Traffic	31.87%	35.63%	67.51%
CQ Traffic	27.97%	39.51%	67.49%
Overwatch Traffic	28.82%	38.36%	67.19%
WARP Traffic	30.65%	36.41%	67.06%
LGC Traffic	35.42%	29.70%	65.12%
Kimberley Traffic	25.05%	34.08%	59.13%
Raubex Construction	29.35%	28.23%	57.58%

** Recommended Submission

Evaluation Criteria Assessment

Demonstrated Experience

Contra-Flow Pty Ltd (Contra Flow) submission scored highest in the criterion, demonstrating extensive experience with similar local government contracts over 22 years. Contra-Flow's is able to provide emergency response (24/7, 365 days a year) capability.

LGC Traffic scored second for this criterion, demonstrating experience with local government contracts over 11 years, with an emergency response is 24/7, 365 days a year capability. Evolution Traffic and WARP Traffic demonstrated some current contracts with local governments in WA, with an emergency response is 24/7, 365 days a year capability.

Luxworks Traffic and Raubex Construction provided limited experience with an emergency response capability.

The Evaluation Panel has concerns on Raubex Construction emergency call outs to meet this criterion.

ESM Traffic experience was focused outside local government works with emergency response stated as 24/7 capability.

The Evaluation Panel found both CQ Traffic and Overwatch Traffic failed to demonstrate their capacity to provide a 24/7, 365 service as required.

Kimberley Traffic did not provide sufficient information detail in respect to metropolitan experience and their emergency call out service in the region.

Tenderers Resources

Contra-Flow scored highest for this criterion with LGC Traffic the scored ranked second with both demonstrating significant resourcing of staff, vehicles and equipment to service the contract.

Luxworks Traffic, Evolution Traffic, ESM Traffic, Raubex Construction, Overwatch Traffic and WARP Traffic demonstrated they had satisfactory resourcing but provided minimal detail.

Kimberley Traffic and CQ Traffic failed to clearly demonstrate they had the required resourcing to service the contract.

Methodology

Contra-Flow scored highest for this criterion; demonstrating they have delivered similar contracts and understand the contract requirements.

LGC Traffic, ESM Traffic, Luxworks Traffic, and Evolution Traffic demonstrated a satisfactory understanding of the contract requirement.

The Evaluation Panel found that CQ Traffic, WARP Traffic, Raubex Construction, Overwatch Traffic and Kimberley Traffic demonstrated an understanding but lacked detail within their submissions to provide a clear and concise methodology in achieving the requirements.

Sustainability

All submissions evaluated in this criterion clearly demonstrated they were all committed to sustainability and are socially responsible companies who consider diversity, equity and inclusion policies.

Local/Regional

All tenderers do not have a registered business within the City of Cockburn or within the region for the Perth South Metropolitan Alliance Councils.

Tenderers provided limited information to demonstrate how they would contribute to the local/regional economy.

Summation

The Evaluation Panel recommends that Council accept the submission by Contra-Flow Pty Ltd as being the most advantageous tenderer having satisfied all criteria in the evaluation process and demonstrated ability to undertake the services of Traffic Management Services.

Contra-Flow was ranked as the highest score for the qualitative criteria and for the overall assessment. Contra-Flow was ranked the second highest score for the cost criteria.

The Contract term reflects the increase in expenditure due to the safety and State based requirements in delivering a complaint service by contractors.

Reference checking on Contra-Flow Pty Ltd referred to positive comments reflecting timely and quality work outcomes.

A Financial Risk Assessment has been requested with the recommendation being made subject to the outcome of that assessment, which will be available before the OCM. This recommendation is conditional on the assessment being satisfactory.

The recommendation is based on:

- The level of demonstrated experience in supplying similar contracts
- Adequate resources and experienced personnel to service the contract
- Sound technical grounds in accordance with the specification
- The best overall value for money and the most advantageous outcome for the City.

Strategic Plans/Policy Implications

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

• An integrated, accessible and improved transport network.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money

Budget/Financial Implications

The budgets for traffic management are available from various capital projects and operational projects.

Calculations are based on a procurement cost model and subject matter expert (SME) collaboration.

Legal Implications

Section 3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General) Regulations 1996 refers.

Community Consultation

N/A

Risk Management Implications

If the Council does not support this recommendation, the City would not be able to meet the delivery requirements of the capital and operational budget in compliance to the procurement policy.

Without traffic management there is a significant risk to the Civil infrastructure project programs, i.e. roads, paths, drainage and operational maintenance projects not being delivered.

Traffic management ensures the safety of the public and workforce protecting them from hazards.

Without traffic management there is an increased risk of accidents, loss of productivity and potentially lead to excessive delays.

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 2 September 2025 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.4 Community and Place

14.4.1 (2025/MINUTE NO 0153) Atwell Reserve Needs and Feasibility Report

Executive	Director Community and Place
Author	Community Infrastructure Manager
Attachments	N/A

8.43pm Cr Separovich returned to the meeting.

RECOMMENDATION
That Council:

(1) RECEIVES the Atwell Reserve Needs and Feasibility Report (Attachment 1); and

(2) ENDORSES Concept Development Option 1 (Ground Floor Extension) as detailed in the Atwell Reserve Needs and Feasibility Report.

Council Decision
MOVED Cr T Dewan SECONDED Deputy Mayor C Stone
That Council:

(1) RECEIVES the Atwell Reserve Needs and Feasibility Report (Attachment 1);

(2) ENDORSES Concept Development Option 1 (Ground Floor Extension) as detailed in the Atwell Reserve Needs and Feasibility Report; and

(3) SUPPORTS a needs and feasibility investigation for greater shared use of the adjacent Atwell College land in the next review of the Community Infrastructure Plan.

CARRIED 10/0

Background

Atwell Reserve (Reserve No. 43583) is a 6.6887-hectare active sporting reserve located on Benchley Road, Atwell. The land is owned by the State government, with a Management Order granted to the City of Cockburn.

The site is zoned Parks and Recreation under the Metropolitan Region Scheme.

Located immediately south of the reserve is Atwell College, including its playing fields and hard courts.

The Reserve comprises a sporting pavilion, two AFL/cricket ovals, and a four-bay cricket net facility. The building and playing fields are made available to the community under seasonal hire agreements managed by the City.

The sporting pavilion was originally constructed in 1999, with an extension completed in 2016. It currently supports several community groups and serves as the home base for four resident sporting clubs and one social club. These include:

- Jandakot Jets Junior Football Club – 446 members (2025)
- Jandakot Jets Senior Football Club – 157 members (2025)
- Jandakot Lakes Junior Cricket Club – 267 members (2024/25)
- Jandakot Park Cricket Club – 55 members (2024/25)
- Jandakot Jets Darts Club (social club).

To the west of the pavilion is a bushland area containing a watercourse and associated drainage infrastructure, which constrains the potential for future expansion of the existing facility.

The pavilion currently includes only two changerooms, which are insufficient to support concurrent use of the two playing fields and do not provide for inclusive, all-gender amenities. In addition, storage is limited and the building does not meet contemporary standards for accessibility.

The City has received ongoing advocacy from resident clubs seeking upgrades to the facility, driven by strong growth in membership and increasing participation by women and girls in community sport.



Figure 1 Atwell Reserve, December 2024

Needs and Feasibility Assessment

In March 2023, the Jandakot Jets Senior Football Club successfully applied to the City of Cockburn for a Capital Works Grant to support the preparation of a Needs and Feasibility Assessment for an extension to the changeroom facilities at Atwell Reserve.

Otium Planning Group were engaged as the external consultant to undertake the study. The primary objective of the assessment was to identify the needs of existing user groups and determine the infrastructure requirements necessary to accommodate current and future growth, with particular emphasis on the significant expansion of junior football participation.

The study assessed the current functionality of the reserve and clubhouse facilities, explored the constraints and opportunities for future investment, and examined the feasibility of upgrading or expanding existing infrastructure.

The Needs and Feasibility Assessment was initiated through a club-led proposal and supported by a City grant. A condition of the funding was the active involvement and engagement of key community stakeholders and City officers throughout the project lifecycle.

Milestone requirements included:
- Attendance and participation in project meetings
- Endorsement of the functional brief and concept designs
- Agreement on facility development priorities
- Review and endorsement of the draft report and its recommendations.

The collaborative approach ensured that the final report reflected shared priorities and community needs and was informed by robust consultation and planning processes.

Community Sporting and Recreational Facilities Fund Forward Planning Grant

In September 2024, Council considered the City's submissions to the annual Community Sporting and Recreation Facilities Fund (CSRFF) grant program. The City submitted one application under the Forward Planning Grant category—Atwell Reserve Changeroom and Public Amenities Extension, on behalf of the Jandakot Jets Amateur Football Club.

The proposed project aligns with Option 1 identified in the Needs and Feasibility Study and includes the following scope:
- Refurbishment and upgrade of the two existing changerooms to meet relevant facility guidelines and contemporary standards
- Extension of the facility to incorporate:
  - Two additional changerooms
  - Club storage
  - Umpires' room
  - First aid room
  - Club committee meeting room.

Option 2 was not considered for the grant application due to the high cost.

The CSRFF application was submitted with the support of all resident user groups and included a confirmed financial contribution from both the Jandakot Jets Senior and Junior Football Clubs.

At the 10 September 2024 Ordinary Council Meeting, officers noted that the final Needs and Feasibility Report had only recently been received and, due to reporting timeframes, could not be presented concurrently with the agenda item.

Council resolved to support the Clubs CSRFF Funding Application and provided for a future financial consideration (2024/MINUTE NO 0188), as below:

> 'That Council (2) ENDORSES a maximum allocation of $2,000,000 for the Atwell Reserve Changeroom and Public Amenities Extension as part of its 2025/26 annual budget, subject to securing the remaining funds to complete the project.'

This report now provides the final Needs and Feasibility Report, along with updated project funding information. This includes advice that the CSRFF application was unsuccessful, and confirmation of an election commitment from the State Labor Party to support Option 1, which was based on the draft Needs and Feasibility Report.

Submission

N/A

Report

The methodology applied by Otium Planning Group was typical for a Needs and Feasibility Study and is outlined below (Figure 2).

The Needs Analysis Study considered relevant desktop review; current and future demand within identified catchments; benchmark against case studies, City and State/National provision standards; and emerging trends and opportunities. These findings informed the development of a functional brief.

The functional brief informed the identification and development of options and concept plans. These were then used to obtain an Opinion of Probable Cost for both identified options.

The Feasibility Analysis reviewed management arrangements; an assessment of viability; and capital funding options to determine a preferred option, recommendations and implementation plan.

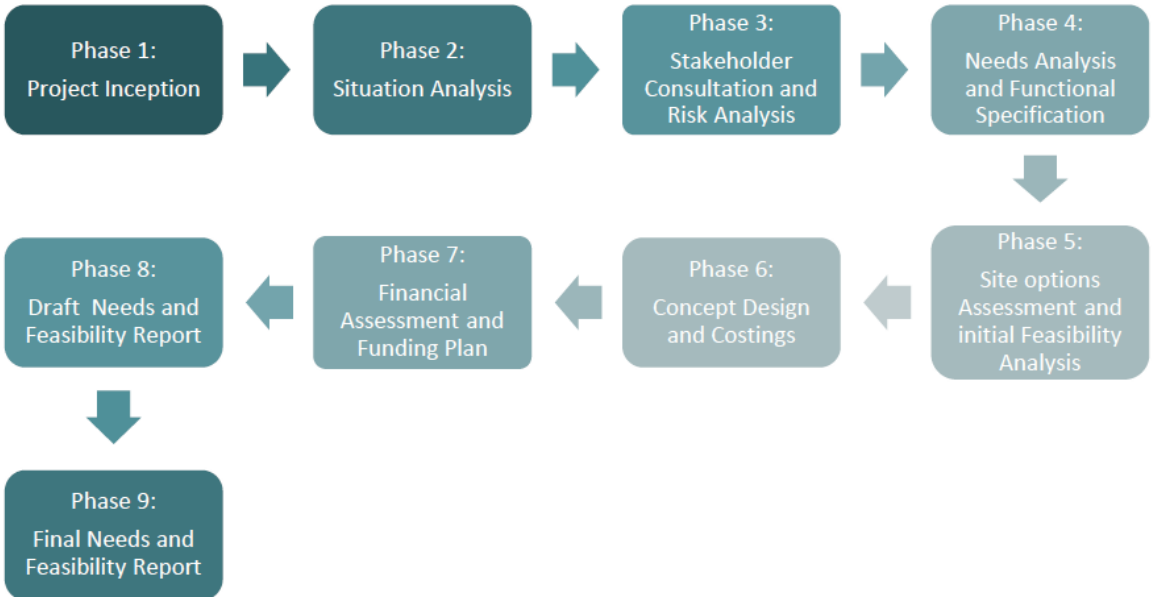


Figure 2 Project Methodology, Otium Planning Group

Key Findings

- Atwell Reserve provides an invaluable resource being one of the few two playing field sites in a relatively large catchment with strong clubs and ongoing growth in the surrounding suburbs
- The clubs are sustainable and consistently demonstrate a high membership base which is reflective of the significant levels of usage
- Due to the existing building, future growth may be adversely impacted by the quality and accessibility of the existing changing facilities. The lack of sufficient changerooms for two playing fields operating at the same time can be resolved by providing a further two changeroom facilities. As a minimum, the facility needs to be upgraded to accommodate male and female participation. The additional changerooms ensures that all spaces provide maximum flexibility to enable growth in the use of the site
- To ensure all four Clubs' long-term viability and sustainability, an upgraded and expanded facility will be needed to accommodate the growth in neighbouring suburbs of Treeby and Aubin Grove
- The current clubhouse building floor area meets the guidelines for servicing a single playing field site however is less than recommended to service the two playing fields provided. It will require significant changes to ensure that the facility can meet the needs of all reserve users and allow the clubs to continue to operate successfully into the future
- Changing room space and design is below the standard of the peak sporting bodies' recommendations. It is marginally appropriate for a single oval site and are not all-gender friendly
- The storage space is at capacity, narrow and inaccessible. A re-orientation of storage will increase internal flexibility with security also being addressed

- While improved parking availability was identified by the clubs, further research indicated that there were a significant number of bays available locally to offset any demand. Better management and education for people visiting the site is an cost effective solution
- The current facilities are structurally sound, although functionally deficient in several areas. A suitable upgrade to the existing facilities would be a cost-effective and beneficial solution that would provide the current user groups with greater flexibility, enhance the service offered, and provide for the growth of female sports in both summer and winter
- The economic value of social benefits provided at Atwell Reserve in relation to community club sports are likely to be significant across a range of metrics, based on the annual dollar value generated through subjective wellbeing and social capital.

Concept Options

Two key development options were proposed to address the needs identified in the assessment:

1. Ground Floor Extension:
    - This involves extending the building northwards to add two gender-neutral changing rooms and additional storage space
    - The cost for this option is estimated at $4.37M
    - This option offers the best value for money and would meet all the priority needs of the clubs and the City.

2. First Floor Extension:
    - This option includes adding a 200m² function space on the first floor, as well as expanding the ground floor to provide more changing rooms, storage, and facilities
    - The cost of this two-storey development was estimated at $8.94M, making it significantly more expensive than the ground floor extension
    - While this option addresses all facility deficiencies, it is not recommended due to the high cost.

In both options, the facilities would meet accessibility standards, incorporate gender-neutral changing areas, and provide additional storage and meeting spaces.

Of the two options developed, Option 1 provides greater value for money, the ground floor extension north of the existing pavilion linked to the existing.

Costing and Funding Options

An Opinion of Probable Cost was obtained for the two concept options developed:

- Option 1 (ground floor extension) $4,367,086.76
- Option 2 (two storey extension) $8,938,790.44.

Option 1 being supported by the Clubs and included as the proposed option in their CSRFF application.

Option 2 is not being considered by the Clubs or City, due to the high cost.

The funding model presented to Council in September 2024 for the grant application was as follows:

- City Contribution: $2M (46%)
- CSRFF Contribution: $1.45M (33%)
- Club/Other Sources**:** $0.94M (21%).

The City has received advice that the grant application was unsuccessful. However, the Clubs have proactively sought election commitments and were successful in obtaining $2.6m from the State Labor Party, based on Option 1 outlined in the Needs and Feasibility Report and the funding model presented to Council in September.

It should also be noted the Liberal Candidate also matched the commitment. The City is currently working with the State Government regarding the terms of the financial commitment.

The FY26 budget includes an allocation of $472,000 for detailed design in alignment with the Atwell Reserve – Building Improvement Project listed in the Corporate Business Plan 2025-2029. The Project has been listed in the draft 10 Year Capital Works Program.

If approved through the FY27 budget process the project will be fully funded based on the current design and cost estimates.

City Contribution: $2M
State Government: $2.6M.

Needs and Feasibility Report Recommendations

The report includes the following recommendations for the City to consider (page 66 of report):

- The development of the ground floor extension to the current pavilion is a priority project with significant merit based on the needs and feasibility research outcomes. This development should be undertaken in accordance with the Drawing Numbers AO:02 and A2:00 contained in Appendix 8.
  - Preferred development agreed by all four Clubs and the City
- A commitment by the City to incorporate the project within the Long-Term Financial Plan to develop the extended pavilion space within a three-year period, subject to exploring external funding opportunities to meet a minimum of one-third of the project cost (ideally half or more from other sources).
  - External funding has been sourced. Proposal has funding in FY26 and will be included for consideration in the FY27 budget process.
- The development of a funding plan shared with the sporting user groups to ensure roles and responsibilities are understood, and the relevant funding sources are approached with a clear and succinct demonstration of the need and project delivery timeline.
  - Awaiting funding documentation from State Government
- The City will, under a separate process, continue dialogue with Atwell College and the Department of Education to develop a pragmatic shared use agreement to enable the College oval space to be used by existing clubs and establish a maintenance program comparable to the existing Atwell Reserve maintenance program.
  - Officers already actioning
- To develop a Memorandum of Understanding between the City and Atwell Reserve Clubs incorporating the above commitment and agreed engagement program with state, federal and peak bodies to ensure consistent messaging.
  - With funding committed this is no longer required.

Conclusion

Due to the increasing demand for sports facilities, particularly to support the growth of female and junior participation, the development of Atwell Reserve is a priority for all resident clubs and is consistent with the City's strategic priorities and facility standards.

Based on the Needs Analysis Study and the Feasibility Analysis, the most viable and cost-effective solution is the ground floor extension to accommodate additional changerooms, improved storage, and better functionality for all user groups.

With external funding committed the City is prepared to manage the project delivery, beginning with detailed design in FY26.

Strategic Plans/Policy Implications

Community, Lifestyle and Security
A vibrant healthy, safe, inclusive, and connected community.
• Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
• A safe and healthy community that is socially connected.

Budget/Financial Implications

The recommendation of this report is to receive the Needs and Feasibility Study which does not represent a financial commitment in itself. Funding is already included in FY26 with detailed design works to inform the FY27 budget process.

In September 2024, Council resolved to support the clubs CSRFF funding application and provided for a future financial consideration (2024/MINUTE NO 0188), as below:

> 'That Council endorses a maximum allocation of $2,000,000 for the Atwell Reserve Changeroom and Public Amenities Extension as part of its 2025/26 annual budget, subject to securing the remaining funds to complete the project.'

The above resolution is sufficient for the FY26 budget process and has been actioned accordingly.

Legal Implications

N/A

Community Consultation

There has been significant level of engagement between the four resident Clubs based at Atwell reserve for the preparation of the Needs and Feasibility Study. All four clubs are supportive of the proposal and are keen to see the facility delivered.

Risk Management Implications

There is minimal risk in the report recommendation as it is limited to receiving the completed Needs and Feasibility Study.

Should Council determine to not receive the report, this may result in uncertainty with the next stages of the project, and potential exposure for reputational risk with the Club and funding body. Of note is the existing State Labor Party funding commitment to the project.

Project risks with regard to the building design, delivery and costs will be addressed through detailed design process.

Advice to Proponent(s)/Submitters

The four Clubs have been advised that this matter is to be considered at the 2 September 2025 Ordinary Council Meeting. The Clubs will also be advised of the outcome following Councils decision.

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.4.2 (2025/MINUTE NO 0154) Fremantle Football Club Activation Fund

Executive	Director Community and Place
Author	Acting Director Community and Place and Chief Financial Officer
Attachments	N/A

Council Decision
MOVED Cr K Allen SECONDED Cr C Reeve-Fowkes

That Council APPROVES an allocation of $50,000 in the FY26 Budget, to be sourced from the City's Budget Surplus, to activate and enhance community participation in the event the Fremantle Football Club qualifies for the Australian Football League Grand Final. Use of these funds will be conditional on the Fremantle Football Club qualifying for the 2025 grand final.

CARRIED BY ABSOLUTE MAJORITY OF COUNCIL 10/0

Background

The City of Cockburn and Fremantle Football Club (FFC) entered a Memorandum of Understanding (MoU) in May 2023 to collaborate in areas of mutual interest, including community sport, community development, sustainability and advocacy.

The MoU provides the framework for shared initiatives that enhance community participation and deliver positive outcomes for both organisations.

As one of only 18 local governments across Australia that are home to an Australian Football League (AFL) and Australian Football League Women's (AFLW) Club, the City has a unique opportunity to celebrate the achievements of FFC during the AFL Finals.

If the FFC qualifies for the AFL Grand Final, there is significant potential to activate Cockburn Central and the Cockburn ARC precinct, recognising it as the "home of the Dockers" and engaging with the local community.

Submission

N/A

Report

It is proposed that Council allocate up to $50,000 to support activation should the Fremantle Football Club qualify for the AFL Grand Final.

The guiding principles for this investment include:

- Complement, not replicate: Activities will be distinct from those undertaken by the City of Fremantle or other surrounding Local Government Authority
- Partnership funding: Any contribution by the City will be matched by FFC
- Local focus: Activations will be centred around Cockburn Central, Cockburn ARC and its surrounds, in the lead up to and in days following the Grand Final match, pending the result.
- Alignment with MoU: Activities will reflect the objectives and guiding principles of the City's partnership with FFC.

High-level activation concepts currently being explored include:

- Theming Cockburn ARC and surrounds in FCC colours and signage
- Community gatherings at Legacy Oval, Cockburn Central, supported by supported by music and entertainment
- Digital campaigns and community engagement initiatives celebrating the Club's success.

It is noted that any minor expenditure to support activations during the Finals series (such as temporary banners, signage, or support for open training sessions) will be funded through existing marketing and promotions budgets.

These will be reviewed and, if necessary, addressed as part of the mid-year budget review.

These activations will showcase "Cockburn as the home of the FFC" and reinforce the City's ongoing partnership.

Strategic Plans/Policy Implications

Local Economy
A sustainable and diverse local economy that attracts increased investment and provides local employment.
• Thriving local commercial centres, local businesses and tourism industry.
• A City that is 'easy to do business with'.

Community, Lifestyle and Security
A vibrant healthy, safe, inclusive, and connected community.
• A safe and healthy community that is socially connected.

City Growth and Moving Around
A growing City that is easy to move around and provides great places to live.
• Cockburn Central as the capital of Perth's South Metro Region.
Choose an item.

Budget/Financial Implications

An allocation of up to $50,000, is required and can be sourced from the 2025/26 budget surplus, to support activation should the FFC qualify for the AFL Grand Final.

Any City contribution will be matched by the FFC.

Should the FFC not qualify for the Grand Final, all funds will be returned to the City's budget surplus as part of the 2025/26 Mid-Year Budget Review

Noting that, any minor expenditure (less than $10,000) to support activations during the Finals series will be funded from existing marketing and promotions budgets and, if required, addressed as part of the mid-year budget review.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

The proposed allocation is low risk and consistent with the intent of the MoU.

The main risks are reputational if Council does not actively participate in supporting the FFC should they ready the AFL Grand Final, given Cockburn's strong association with the Club.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.5 Office of the CEO

14.5.1 (2025/MINUTE NO 0155) Briefings, Workshops and Council and Committee Meetings

Executive Chief Executive Officer
Author General Counsel
Attachments
1. Proposed Calendar - October, November, December 2025 ⇩
2. Proposed Calendar 2026 ⇩
3. Proposed Terms of Reference - Agenda Briefing Forum ⇩
4. Proposed Terms of Reference - Briefing Forum ⇩
5. Proposed Terms of Reference - Budget and Planning W/shop ⇩
6. Proposed Terms of Reference - Grants, Funding and Events Working Group ⇩
7. Proposed Terms of Reference - Quarterly Performance and Planning Update ⇩
8. Proposed Terms of Reference - Audit Risk and Improvement Committee ⇩
9. Proposed Terms of Reference - Governance Committee ⇩
10. Proposed Terms of Reference - Chief Executive Officer Performance Review ⇩

RECOMMENDATION
That Council:

(1) ENDORSES the approach to briefings, workshops and Council and Committee Meetings outlined in this report;

(2) VACATES all meeting dates currently scheduled after 17 October 2025;

(3) SETS the Calendar for all meetings in October, November and December 2025 as shown as Attachment 1 to this report;

(4) SETS the 2026 Calendar as shown as Attachment 2 to this report;

(5) ENDORSES the Terms of Reference for the Audit, Risk and Improvement Committee and the Governance Committee as shown as Attachments 8 and 9 to this report;

(6) ENDORSES the Terms of Reference for the Agenda Briefing, Agenda Briefing Forum, Budget and Planning Workshop, Grants Funding and Events Working Group, Quarterly Performance and Planning Update and Chief Executive Officer Performance Forum, and as shown as Attachments 3, 4, 5, 6, 7 and 10 to this report;

(7) DELETES the Terms of Reference for the Operational Performance Committee, Chief Executive Officer Performance Review Committee and the Expenditure Review Committee; and

(8) DISBANDS the Organisational Performance Committee, Chief Executive Officer Performance Review Committee and the Expenditure Review

Committee.

Council Decision
MOVED Cr C Reeve-Fowkes SECONDED Cr C Zhang
That Council:

(1) ENDORSES the approach to briefings, workshops and Council and Committee Meetings outlined in this report;

(2) VACATES all meeting dates currently scheduled after 17 October 2025;

(3) SETS the Calendar for all meetings in October, November and December 2025 as shown as Attachment 1 to this report;

(4) SETS the 2026 Calendar as shown as Attachment 2 to this report with the addition of a Governance Committee meeting on 16 June 2026;

(5) ENDORSES the Terms of Reference for the Audit, Risk and Improvement Committee and the Governance Committee as shown as Attachments 8 and 9 to this report with the following changes:
- clause 1 of the Membership section of both Terms of Reference updated to insert the words “but with no upper limit” after the words “four (4) Members,”
- clause 2 of the Membership section of the Audit, Risk and Improvement Committee Terms of Reference updated to insert the words “as appointed by Council,” at the end of the clause.
- a new clause 3 of the Membership section of the Governance Committee Terms of Reference inserted as follows: “The Presiding Member of the Committee and Deputy Presiding Member of the Committee are to be appointed by Council.”

(6) ENDORSES the Terms of Reference for the Agenda Briefing, Agenda Briefing Forum, Budget and Planning Workshop, Grants Funding and Events Working Group, Quarterly Performance and Planning Update and Chief Executive Officer Performance Forum, and as shown as Attachments 3, 4, 5, 6, 7 and 10 to this report;

(7) DELETES the Terms of Reference for the Operational Performance Committee, Chief Executive Officer Performance Review Committee and the Expenditure Review Committee; and

(8) DISBANDS the Organisational Performance Committee, Chief Executive Officer Performance Review Committee and the Expenditure Review Committee.

CARRIED 10/0

Reasons
1. To provide an additional Governance Committee meetings to enable the expected Committee workload to be completed during the 2026 calendar year.
2. To clarify that Council may appoint any number of members to each Committee with the Terms of Reference providing a minimum.
3. To reflect that under Local Government Reform, the Act now requires Council to

appoint the Presiding Member & Deputy Presiding Member to each Committee.
Officer Comment The proposed changes are supported.

Background

Every Council requires an effective structure for decision making. For the City of Cockburn, there has been a sound basis of decision making provided through Council Meetings, Committee Meeting, Agenda Briefings and Elected Member Strategic Briefing Forums.

In 2025, Council has reviewed this structure in response to Local Government Reform and with a view to improving governance practices.

The review has recognised that an effective structure requires balance between competing principles including:

- Transparency and accountability through public meetings
- Confidentiality for sensitive business
- Timeliness in decision making
- Formality in decision making
- Flexibility in how Elected Members are engaged and consulted.

This report recommends changes to the City of Cockburn's structure for key decision making and engagement forums for Elected Members.

Submission

N/A

Report

The current Committee Structure consists of four standing committees:

- Governance Committee
- Operational Committee
- Expenditure Review Committee
- Audit, Risk and Compliance Committee.

This structure was adopted in March 2022. Council also convenes a Chief Executive Officer (CEO) Performance Review Committee each year to undertake the CEO Performance Review.

As part of Local Government Reform, there are significant changes to the way that decision making structures operate. This includes changing Audit and Risk Committees to Audit, Risk and Improvement Committees. It also includes mandating that all Committees are to be open to the public unless dealing with discrete categories of sensitive items.

There is a need for Council to balance its formal decision-making structures with the informal processes of effective information and communication with the CEO and other employees.

Briefing Forums are an effective means of providing the opportunity for a free flow of information on concepts, plans, strategy and performance.

As a result, it is recommended that Council adopts the following Structure for its decision-making forums:

Forum	Purpose	Cadence
Ordinary Council Meeting	Formal Council Decision-Making Forum	Monthly
Agenda Briefing	Briefing on Council Agenda for Items not Dealt with Through Committee	Monthly
Audit, Risk and Improvement Committee	Audit, Risk, Compliance, Integrity, Improvement.	Quarterly
Governance Committee	Makes recommendations to Council on policy, delegations, local laws and other key governance issues and documents.	Every two months
Briefing Forum	Receives updates from the organisation on items of significance that are to be briefed to Elected Members for information, discussion, feedback and guidance.	Monthly
Quarterly Performance and Planning Update	Receive the quarterly performance update. Oversee significant changes to expenditure, service plans or projects.	Quarterly
Budget and Planning Workshop	Drives the budget development and service, rate setting, strategy and project planning each year.	As required
CEO Performance Review Forum	Conduct the CEO Performance Review process ahead of a formal decision at Council.	As required
Grants, Funding and Events Working Group	Oversee the allocation of grants and funding, the planning of the City's events program and review/improvement of the programs.	Twice a year, plus ad hoc meetings as required.

As required by the Local Government Act, Ordinary Council Meetings and Committee Meetings will be open to the public. Ordinary Council Meetings will continue to be held on the second Tuesday of each month, with a closed Agenda Briefing on the first Tuesday of each month.

The third and fourth Tuesday of each month will generally be reserved for Committee Meetings, Briefing Forums, Updates and Workshops.

No changes are proposed to the Code of Conduct Complaints Committee which meets ad hoc as required.

Attachment 1 shows the Proposed 2025 Calendar for the 2025 Calendar Year, following the October Council elections. It is considered appropriate to introduce the new structure in October so that the new Council can be inducted once into the new approach.

Attachment 2 shows the Proposed 2026 Calendar for the 2026 Calendar Year.

Attachments 8 and 9 show the Proposed Charters for the Audit, Risk and Improvement Committee and the Governance Committee.

Attachments 3, 4, 5, 6, 7 and 10 show the Proposed Charters for the Agenda Briefing, Briefing Forum, Updates and Workshops.

Strategic Plans/Policy Implications

Listening and Leading
A community focused, sustainable, accountable, and progressive organisation.
• Best practice Governance, partnerships and value for money.
• High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

The proposed meeting structure will be accommodated within existing budgets and resources.

Legal Implications

N/A

Community Consultation

Elected Members have been engaged through the process of developing a preferred structure for decision-making.

A discussion paper was issued to all Elected Members in May 2025. This discussion paper was the subject of a Strategic Briefing Session later that month. Feedback from Elected Members was incorporated into a proposed structure which was issued to all Elected Members in July 2025 for further comment.

Risk Management Implications

There is a significant risk to effective governance if the City does not have an effective structure for decision making in place and reviews it to ensure ongoing relevance from time-to-time.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

Proposed Meeting/Briefing Schedule – October, November, December 2025

October 2025

Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4
6	7 5:45pm | Dinner 6:00pm | **Agenda Briefing** (inc.Monthly Management Report)	8	9	10	11
13	14 6:00pm | Dinner 7:00pm | **OCM**	15	16	17	18 Election
20	21 5:30pm | **Swearing In** (Placeholder 1) 6:00pm | Dinner 6:30pm | **Special Council Meeting** (Placeholder 1)	22	23	24	25
27 5pm | **EM Induction Expo** (5 or 5:30 start)	28 5:30pm | **Swearing In** (Placeholder 2 if required) 6:00pm | **Special Council Meeting** (Placeholder 2 – if required) 7:00pm | Dinner 7:00pm | **Briefing Forum** 8:00pm | **Quarterly Performance and Planning Update**	29	30	31	

Proposed Meeting/Briefing Schedule – October, November, December 2025

November 2025

Mon	Tue	Wed	Thu	Fri
3	4 5:45pm | Dinner 6:00pm | **Agenda Briefing** (inc. Monthly Management Report)	5	6	7
10	11 6:00pm | Dinner 7:00pm | **OCM**	12	13 6:00pm | Dinner **6:00pm | Grants, Funding and Evens Workshop**	14
17	18 6:00pm | **Governance Committee** 7:00pm | Dinner 7:00pm | **Induction 1 (Briefing Forum – onboarding)**	19	20	21
24	25 5:45pm | Dinner 6:00pm | **Induction 2 (includes Budget and Planning Workshop)**	26	27	28

Proposed Meeting/Briefing Schedule – October, November, December 2025

December 2025

Mon	Tue	Wed	Thu	Fri
1	**2** 6:00pm | **Audit Risk and Improvement Committee** 6:30pm | Dinner 6:30pm | **Agenda Briefing** (inc. Monthly Management Report)	**3**	**4**	**5**
8	**9** 6:00pm | Dinner 7:00pm | **OCM**	**10**	**11**	**12**
	**16** **Summer Break**	**17**	**18**	**19**

2026 Meeting Schedule – NON ELECTION YEAR

January 2026

Mon	Tue	Wed	Thu	Fri
			1 New Years Day	2
5	6 Summer Break	7	8	9
12	13 Summer Break	14	15	16
19	20 Summer Break	21	22	23
26 Australia Day Public Holiday	27	28	29 **Annual Electors' Meeting (tbc)** Tentatively in Calendar, to be resolved by Council with Annual Report.	30

February 2026

Mon	Tue	Wed	Thu	Fri
2	3 5:45pm | Dinner 6:00pm | **Agenda Briefing** (includes Monthly Management Report)	4	5	6
9	10 6:00pm | Dinner 7:00pm | **OCM**	11	12	13
16	17 5:45pm | Dinner 6:00pm | **Audit Risk and Improvement Committee** 7:00pm | **Quarterly Performance & Planning Update**	18	19	20
23	24 6:00pm | **Governance Committee** 6:30pm | Dinner 6:30pm | **Briefing Forum**	25	26	27

2026 Meeting Schedule – NON ELECTION YEAR

March 2026

Mon	Tue	Wed	Thu	Fri
2 Labour Day	3 5:45pm | Dinner 6:00pm | **Agenda Briefing** (includes Monthly Management Report)	4	5	6
9	10 6:00pm | Dinner 7:00pm | **OCM**	11	12	13
16	17 5:45pm | Dinner 6:00pm | **Briefing Forum**	18	19	20
23	24 5:45pm | Dinner 6:00pm | **Budget and Planning Workshop**	25	26	27
30	31			

April 2026

Mon	Tue	Wed	Thu	Fri
		1	2	3 Good Friday
6 Easter Monday	7 5:45pm | Dinner 6:00pm | **Agenda Briefing** (includes Monthly Management Report)	8	9	10
13	14 6:00pm | Dinner 7:00pm | **OCM**	15	16	17
20 5:45pm | Dinner 6:00pm | **Grants, Funding & Events Working Group**	21 6:00pm | **Governance Committee** 7:00pm | Dinner 7:00pm | **Briefing Forum**	22	23	24
27 Anzac Day Holiday	28 5:45pm | Dinner 6:00pm | **Budget and Planning Workshop**	29	30	

2026 Meeting Schedule – NON ELECTION YEAR

May 2026

Mon	Tue	Wed	Thu	Fri
4	5 5:45pm | Dinner 6:00pm | **Agenda Briefing** (includes Monthly Management Report)	6	7	8
11	12 6:00pm | Dinner 7:00pm | **OCM**	13	14	15
18	19 5:45pm | Dinner 6:00pm | **CEO Performance Review Workshop**	20	21	22
25	26 6:00pm | **Audit Risk and Improvement Committee** 6:30pm | Dinner 6:30pm | **Quarterly Performance & Planning Update**	27	28	29

June 2026

Mon	Tue	Wed	Thu	Fri
1 Western Australia Day	2 5:45pm | Dinner 6:00pm | **Agenda Briefing** (includes Monthly Management Report)	3	4	5
8	9 6:00pm | Dinner 7:00pm | **OCM**	10	11	12
15	16 5:45pm | Dinner 6:00pm | **CEO Performance Review Workshop**	17	18	19
22	23 6:00pm | Dinner 6:30pm | **Special Council Meeting – Budget**	24	25	26
29	30 6:00pm | **Briefing Forum**			

2026 Meeting Schedule – NON ELECTION YEAR

July 2026

Mon	Tue	Wed	Thu	Fri
		1	2	3
6	7 5:45pm | Dinner 6:00pm | **Agenda Briefing** (includes Monthly Management Report)	8	9	10
13	14 6:00pm | Dinner 7:00pm | **OCM**	15	16	17
20	21 Mid Year Break	22	23	24
27	28 Mid Year Break	29	30	31

August 2026

Mon	Tue	Wed	Thu	Fri
3	4 5:45pm | Dinner 6:00pm | **Agenda Briefing** (includes Monthly Management Report)	5	6	7
10	11 6:00pm | Dinner 7:00pm | **OCM**	12	13	14
17	18 6:00pm | **Governance Committee** 6:30pm | Dinner 6:30pm | **Quarterly Performance & Planning Update**	19	20	21
24	25 5:45pm | Dinner 6:00pm | **Briefing Forum**	26	27	28
31				

2026 Meeting Schedule – NON ELECTION YEAR

September 2026

Mon	Tue	Wed	Thu	Fri
	1 5:45pm | Dinner 6:00pm | **Agenda Briefing** (includes Monthly Management Report)	2	3	4
7	8 6:00pm | Dinner 7:00pm | **OCM**	9	10	11
14	15 5:45pm | Dinner 6:00pm | **Briefing Forum**	16	17	18
21	22 5:45pm | Dinner 6:00pm | **Audit Risk and Improvement Committee** 6:30pm | **Briefing Forum**	23	24	25
28 King's Birthday	29	30		

October 2026

Mon	Tue	Wed	Thu	Fri
			1	2
5	6 5:45pm | Dinner 6:00pm | **Agenda Briefing (includes Monthly Management Report)**	7	8	9
12	13 6:00pm | Dinner 7:00pm | **OCM**	14	15	16
19	20 6:00pm | **Governance Committee** 5:45pm | Dinner 6:00pm | **Briefing Forum**	21	22	23
26	27 5:45pm | Dinner 6:00pm | **Briefing Forum** 7:00pm | **Quarterly Performance & Planning Update**	28	29	30

2026 Meeting Schedule – NON ELECTION YEAR

November 2026

Mon	Tue	Wed	Thu	Fri
2	**3** 5:45pm | Dinner 6:00pm | **Agenda Briefing** (includes Monthly Management Report)	**4**	**5**	**6**
9	**10** 6:00pm | Dinner 7:00pm | **OCM**	**11**	**12**	**13**
16 5:45pm | Dinner **6:00pm | Grants, Funding and Events Working Group**	**17** 5:45pm | Dinner 6:00pm | **Briefing Forum**	**18**	**19**	**20**
23	**24** 5:45pm | Dinner 6:00pm **| Budget and Planning Workshop**	**25**	**26**	**27**
30				

December 2026

Mon	Tue	Wed	Thu	Fri
	1 6:00pm | **Audit Risk and Improvement Committee** 6:30pm | Dinner 6:30pm | **Agenda Briefing** (includes Monthly Management Report)	**2**	**3**	**4**
7	**8** 6:00pm | Dinner 7:00pm | **OCM**	**9**	**10**	**11**
 Summer Break				

Agenda Briefing

Terms of Reference

Purpose

To give an opportunity to Elected Members to ask questions, obtain additional information and clarify issues in respect to items being presented to the Ordinary Council Meeting (OCM). Questions are answered by the Chief Executive Officer (CEO), or an officer nominated by the CEO.

Background

1. The Agenda Briefing occurs one week prior to the OCM.
2. The Agenda Briefing is not a decision-making forum, and the Council has no power to make decisions at an Agenda Briefing.
3. Agenda Briefings are not an opportunity for debate.
4. Reports provided to Agenda Briefings are Officer professional opinions. Elected Members may raise issues which have not been considered, however Elected Members cannot direct Officers to change reports or recommendations.
5. The Agenda Briefing will not be used as a forum or venue to call a Special Council Meeting under the *Local Government Act 1995*, except in an emergency.

Objectives and Duties

1. To support proper decision-making and ensure Elected Members have the opportunity to gain maximum knowledge and understanding of any issue presented to the Council on which they must vote.
2. To ensure Elected Members are provided with all the relevant information they need to understand issues listed on the Agenda for the next OCM.
3. To consider the CEO's Monthly Management Review report.

Membership

1. All Elected Members shall attend the Agenda Briefing.
2. The CEO, Executive and administrative staff, under the direction of the CEO, shall attend each Agenda Briefing.

Agenda Briefings

1. The Agenda Briefing will be held on Tuesday, the week prior to the OCM at 6pm.
2. Meetings will be chaired by the Mayor or in their absence, the Deputy Mayor. In the absence of both, Councillors will elect a Chairperson from those present.
3. Elected Members may ask questions on any item and there will be no moving or seconding items.
4. The order of business will be as follows:
   a. Attendance and Apologies
   b. Declarations of Interest

c. Reports for Discussion
d. Tabled Items
e. Monthly Management Review Report
f. Closure.

5. Disclosures of Interest are to be made in accordance with the provisions of the *Local Government Act 1995.*
6. Only items on the Briefing Agenda will be considered at the Agenda Briefing.
7. The Mayor (or person presiding) will call each item in number sequence and ask for questions before proceeding to the next item at the conclusion of any questions.
8. All questions are through the person presiding and there is no free-flowing discussion or debate.
9. Confidential Items discussed in the Agenda Briefing must be kept confidential.
10. Agenda Briefings will be conducted in the Administration Building.

Reporting

11. The Briefing Agenda will be distributed to Elected Members by 5pm on Friday prior to the Agenda Briefing.
12. Due to timing, there may be occasions where OCM Agenda items are not included in the Briefing Agenda. Such items will be circulated to Elected Members as soon as practicable and presented to the OCM only for Council decision.
13. Items may be tabled at the Agenda Briefing in lieu of the presentation of the item in full where necessity requires.
14. Elected Members will be provided the following in writing by the Friday following the Agenda Briefing:
    a. change notes detailing any changes to reports and recommendations; and
    b. responses to any questions taken on notice.

Strategic Link:	Strategic Community Plan 'Listening and Leading'
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: **(Yes or No)**	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	11753743

Briefing Forum

Terms of Reference

Purpose

To brief Elected Members and seek feedback on:
1. strategic and tactical issues for the City and the Community.
2. development of key documents.
3. proposed and current significant property transactions.
4. proposed and ongoing significant partnership arrangements.
5. proposed and ongoing significant projects.
6. key governance changes.

Background

1. The Briefing Forum occurs monthly.
2. The Briefing Forum is not a decision-making forum, and the Council has no power to make decisions at a Briefing Forum.
3. Briefing Forums are not an opportunity for debate between Elected Members, or between Elected Members and employees. However, Elected Members may contribute to a free-flowing conversation on the subject of the Briefing Forum including proposing options, commenting on options and their relative merits.
4. Feedback provided by Elected Members at a Briefing Forum must be summarised in the consultation section of any subsequent Committee or Council Report.
5. The Briefing Forum will not generally be used as a forum or venue to call a Special Council Meeting under the *Local Government Act 1995*, except in an emergency.

Objectives and Duties

1. To share information about major issues, projects, changes and transactions.
2. To seek feedback from Elected Members on approaches, options and their relative merits.
3. To ensure the proper facilitation of communication between Elected Members and the Administration.

Membership

1. All Elected Members shall attend the Briefing Forum.
2. The CEO, Executive and administrative staff, under the direction of the CEO, shall attend each Briefing Forum.

Briefing Forums

1. The Briefing Forum will be held as set in the Annual Meeting Calendar.
2. Meetings will be chaired by the Mayor or in their absence, the Deputy Mayor. In the absence of both, Councillors will elect a Chairperson from those present.

3. Elected Members may ask questions on any item and there will be no moving or seconding items.
4. Elected Members may comment on any item, but most not debate the item with other Elected Members or employees.
5. The order of business will be as follows:
    a. Attendance and Apologies
    b. Declarations of Interest
    c. Briefing Papers for Discussion
    d. Closure.

6. Disclosures of Interest are to be made in accordance with the provisions of the *Local Government Act 1995.*
7. Only items on the Briefing Forum Agenda will be considered at the Briefing Forum.
8. The Mayor (or person presiding) will call each item in number sequence and ask for questions and comments before proceeding to the next item at the conclusion of discussion.
9. Confidential Items discussed in the Briefing Forum must be kept confidential.
10. Briefing Forums will be conducted in the Administration Building.

Reporting

11. The Briefing Agenda will be distributed to Elected Members by 5pm on Friday prior to the Briefing Forum.
12. A discussion paper must be submitted on each item.
13. Items may be tabled at the Briefing Forum in lieu of the presentation of the item in full where necessity requires.
14. Elected Members will be provided the following in writing by the Friday following the Briefing Forum:
    a. notes of the Briefing Forum; and
    b. responses to any questions taken on notice.

Strategic Link:	Strategic Community Plan 'Listening and Leading'
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: **(Yes or No)**	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	11753743

Budget and Planning Workshop

Terms of Reference

Purpose

The Purpose of the Budget and Planning Workshop (BPW) is to brief Elected Members on:

1. Preparation of the Annual Budget, Corporate Business Plan, Strategic Community Plan, Rates Setting Statement, Service Plans, Key Performance Indicators, Project Plans and Workforce Plan for the following financial year ("Integrated Planning").
2. Issues related to Integrated Planning.

Background

1. The BPW occurs three times a year. One Workshop is held prior to Christmas and two workshops are held between February and June.
2. The BPW is not a decision-making forum, and the Council has no power to make decisions at a BPW.
3. BPWs are not an opportunity for debate between Elected Members, or between Elected Members and employees. However, Elected Members may contribute to a free-flowing conversation on the matters raised at the BPW including making suggestions in relation to planning.
4. Feedback provided by Elected Members at a BPW must be summarised in the consultation section of any subsequent Committee or Council Report.
5. The BPW will not generally be used as a forum or venue to call a Special Council Meeting under the *Local Government Act 1995*, except in an emergency.

Objectives and Duties

1. To discuss the planning parameters for Integrated Planning for the following Financial Year.
2. To provide updates on the external and internal environment and resources to ensure Elected Members are fully informed throughout the planning process.
3. To provide a forum for free-flowing discussion on the development of Integrated Planning for the following Financial Year.

Membership

1. All Elected Members shall attend the BPW.
2. The CEO, Executive and administrative staff, under the direction of the CEO, shall attend each BPW.

Briefing Forums

1. The BPW will be held as set in the Annual Meeting Calendar.
2. Meetings will be chaired by the Mayor or in their absence, the Deputy Mayor. In the absence of both, Councillors will elect a Chairperson from those present.

3. Elected Members may ask questions on any item and there will be no moving or seconding items.
4. Elected Members may comment on any item, but must not debate the item with other Elected Members or employees.
5. The order of business will be as follows:
   a. Attendance and Apologies
   b. Declarations of Interest
   c. Briefing Papers for Discussion
   d. Closure.

6. Disclosures of Interest are to be made in accordance with the provisions of the *Local Government Act 1995.*
7. Only items on the Agenda will be considered at the BPW.
8. The Mayor (or person presiding) will call each item in number sequence and ask for questions and comments before proceeding to the next item at the conclusion of discussion.
9. Confidential Items discussed in the BPW must be kept confidential.
10. BPW will be conducted in the Administration Building.

Reporting

11. The BPW Agenda will be distributed to Elected Members by 5pm on Friday prior to the BPW.
12. A discussion paper must be submitted for each BPW.
13. Items may be tabled at the BPW in lieu of the presentation of the item in full where necessity requires.
14. Elected Members will be provided the following in writing by the Friday following the BPW:
    a. notes of the BPW; and
    b. responses to any questions taken on notice.

Strategic Link:	Strategic Community Plan 'Listening and Leading'
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: **(Yes or No)**	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	11753743

Grants Funding and Events Working Group

Terms of Reference

Purpose

The Purpose of the Grants, Funding and Events Working Group (GFEWG) is to discuss strategic and tactical issues relating to the planning, delivery and performance of the City's Grant Funding and Events Programs.

Background

1. The GFEWG occurs at least two times a year.
2. The GFEWG is not a decision-making forum, and there is no power to make decisions at a GFEWG.
3. GFEWGs are not an opportunity for debate between Elected Members, or between Elected Members and employees. However, Elected Members may contribute to a free-flowing conversation on the matters raised at the GFEWG including commenting on performance and making suggestions in relation to planning.
4. Feedback provided by Elected Members at a GFEWG must be summarised in the consultation section of any subsequent Committee or Council Report.
5. The GFEWG will not generally be used as a forum or venue to call a Special Council Meeting under the *Local Government Act 1995*, except in an emergency.

Objectives and Duties

1. To discuss the resources and criteria for future Grant Funding rounds.
2. To discuss the resources and scheduling of the future Events Calendar.
3. To review and discuss the performance of past Grant Founding rounds and Events Calendars.

Membership

1. At least three Elected Members will be selected to sit on the GFEWG, who shall be appointed by Council.
2. The CEO, Executive and administrative staff, under the direction of the CEO, shall attend each GFEWG.

Briefing Forums

1. The GFEWG will be held as set in the Annual Meeting Calendar.
2. Meeting chair shall be chosen from among the Elected Members present.
3. Elected Members may ask questions on any item and there will be no moving or seconding items.
4. Elected Members may comment on any item but must not debate the item with other Elected Members or employees.
5. The order of business will be as follows:
   a. Attendance and Apologies

b. Declarations of Interest
c. Briefing Papers for Discussion
d. Closure.

6. Disclosures of Interest are to be made in accordance with the provisions of the *Local Government Act 1995.*
7. Only items on the Agenda will be considered at the GFEWG.
8. The Presiding Member will call each item in number sequence and ask for questions and comments before proceeding to the next item at the conclusion of discussion.
9. Confidential Items discussed in the GFEWG must be kept confidential.
10. GFEWG will be conducted in the Administration Building.

Reporting

11. The GFEWG Agenda will be distributed to Elected Members by 5pm on Friday prior to the GFEW.
12. A discussion paper must be submitted for each GFEWG.
13. Items may be tabled at the GFEWG in lieu of the presentation of the item in full where necessity requires.
14. Elected Members will be provided the following in writing by the Friday following the GFEWG:
    a. notes of the GFEW; and
    b. responses to any questions taken on notice.

Strategic Link:	Strategic Community Plan 'Listening and Leading'
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: **(Yes or No)**	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	11753743

Quarterly Performance and Planning Update

Terms of Reference

Purpose

The Purpose of the Quarterly Performance and Planning Update (QPU) is to brief Elected Members on:

1. Achievement of operational, financial, strategic and project objectives for the most recent performance quarter.
2. Issues related to the achievement of operational, financial, strategic and project objectives.
3. Planning for future operational, financial, strategic and project objectives.
4. Changes for Council consideration.

Background

1. The QPU occurs quarterly.
2. The QPU is not a decision-making forum, and the Council has no power to make decisions at a QPU.
3. QPUs are not an opportunity for debate between Elected Members, or between Elected Members and employees. However, Elected Members may contribute to a free-flowing conversation on the matters raised at the QPU including commenting on performance and making suggestions in relation to planning.
4. Feedback provided by Elected Members at a QPU must be summarised in the consultation section of any subsequent Committee or Council Report.
5. The QPU will not generally be used as a forum or venue to call a Special Council Meeting under the *Local Government Act 1995*, except in an emergency.

Objectives and Duties

1. To share information about performance against operational, financial, strategic and project objectives.
2. To seek feedback from Elected Members on planning for operational, financial, strategic and project objectives.
3. To ensure the proper facilitation of communication between Elected Members and the Administration of performance and planning issues.

Membership

1. All Elected Members shall attend the QPU.
2. The CEO, Executive and administrative staff, under the direction of the CEO, shall attend each QPU.

Briefing Forums

1. The QPU will be held as set in the Annual Meeting Calendar.

2. Meetings will be chaired by the Mayor or in their absence, the Deputy Mayor. In the absence of both, Councillors will elect a Chairperson from those present.
3. Elected Members may ask questions on any item and there will be no moving or seconding items.
4. Elected Members may comment on any item, but must not debate the item with other Elected Members or employees.
5. The order of business will be as follows:
   a. Attendance and Apologies
   b. Declarations of Interest
   c. Briefing Papers for Discussion
   d. Closure.

6. Disclosures of Interest are to be made in accordance with the provisions of the *Local Government Act 1995.*
7. Only items on the Agenda will be considered at the QPU.
8. The Mayor (or person presiding) will call each item in number sequence and ask for questions and comments before proceeding to the next item at the conclusion of discussion.
9. Confidential Items discussed in the QPU must be kept confidential.
10. QPU will be conducted in the Administration Building.

Reporting

11. The QPU Agenda will be distributed to Elected Members by 5pm on Friday prior to the QPU.
12. A discussion paper must be submitted for each QPU.
13. Items may be tabled at the QPU in lieu of the presentation of the item in full where necessity requires.
14. Elected Members will be provided the following in writing by the Friday following the QPU:
    a. notes of the QPU; and
    b. responses to any questions taken on notice.

Strategic Link:	Strategic Community Plan ‘Listening and Leading’
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: **(Yes or No)**	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	11753743

Audit, Risk and Improvement Committee (ARIC)

Terms of Reference

Purpose

The purposes of the ARIC are to:

1. provide independent assurance and assistance to the Council in overseeing the financial reporting process.
2. Assist Council to manage the Integrity Strategy.
3. Assist Council to manage Risk through an endorsed approach, approved risk registers and regular reporting.
4. Assist Council to manage Internal Audit through a set Internal Audit Plan, oversight of audit reports and monitoring of audit findings.
5. Assist Council to ensure compliance and financial controls are set and maintained and monitor ongoing compliance performance.

The ARIC also aims to promote transparency and accountability in the City's operations and to provide guidance and recommendations for continuous improvement of financial and risk management practices.

Background

1. The Audit, Risk and Improvement Committee (ARIC) is a formally appointed Committee of Council as required under the *Local Government Act 1995*.
2. The ARIC does not have executive powers or authority to implement actions in areas over which the administration (management) has responsibility and remains independent of the administration.

Objectives and Duties

1. The ARIC facilitates:

    a. external financial audit reporting which includes reviewing and ensuring the accuracy and completeness of the financial statements of the City of Cockburn.

    b. examination of an Annual Financial Audit Report received and follow up of any matters raised in the report and subsequent management letter, to ensure appropriate action is taken in respect of those matters.

    c. vetting and responding to Office of the Auditor General (OAG) Local Government performance audits, whether the City is directly involved or not.

    d. compliance with the Council functions under Part 6 of the Local Government Act 1995 (the Act) in relation to the City`s financial management.

    e. compliance with the Council functions under Part 7 of the Act in relation to Audit requirements.

    f. appropriate internal audit program endorsed by Council.

g. the review of the CEO's Report provided under:
   i. Regulation 17 (3) of the *Local Government (Audit) Regulations 1996*
   ii. Regulation 5 (2) (c) of the *Local Government (Financial Management) Regulations 1996.*

h. compliance with Regulation 17 of the *Local Government (Audit) Regulations 1996* in relation to:
   i. Risk management
   ii. Internal control
   iii. Legislative compliance.

   and to review the appropriateness and effectiveness of the systems and procedures in relation to these matters on a triennial basis every three (3) financial years.

i. monitor and report on the effectiveness of the City's risk management framework, including reviewing risk assessments, risk treatment plans, and the effectiveness of controls.

j. monitor and report on the effectiveness of the City's Integrity Strategy.

k. effective communication between the external auditor, internal auditor, administration (management) and the Council.

l. effective management of financial and other risks to the City through a comprehensive risk management framework.

m. the protection of City assets.

n. review of the annual Compliance Audit Return required under Regulation 14 of the *Local government (Audit) Regulations 1996*.

2. The ARIC performs any other function conferred on it by the Act, Regulations, or any other written law.

Membership

1. The Committee will comprise of a minimum of four (4) Members, who shall be appointed by Council, and will include at least one, but up to two (2) independent, appropriately qualified appointed members.
2. The Presiding Member of the Committee and the Deputy Presiding Member of the Committee shall be an independent member.
3. Payment of any fee to the Independent Member is as per the Salaries and Allowances Tribunal determination.
4. No less than two proxies will be appointed, who will attend in the absence of an Elected Member.
5. A quorum shall be deemed present when at least half of the appointed Committee members are in attendance at a meeting.
6. Elected Members who are ARIC Members (including proxies) will be encouraged to undertake training to support their role as ARIC Members.
7. Training recommendations will be in accordance with the CEO recommendations.
8. The CEO and the officers responsible for the external and internal audit functions, risk management and legislative compliance will attend meetings to advise and provide information, as required and cannot be members.
9. Other City officers shall attend as required to provide administrative and secretarial support.

10. Representatives of the Office of the Auditor General and the contracted external and internal auditor shall be invited to attend the meetings as appropriate. The relevant auditors must attend the meetings where the Draft Annual Financial Report and results of the external audit are to be considered.

Meetings

1. The Committee shall meet on a quarterly basis or more frequently as required, with a minimum of four meetings per year.
2. The Committee shall be held in person at 6:00pm on meeting dates in accordance with Council's endorsed meeting schedule.
3. An Audit Committee Calendar will be produced as guidance for the matters to be included on each regular meeting agenda and will be arranged to coincide with legislative timeframes where necessary.

Delegation

1. The ARIC will be delegated the authority to meet with the appointed external auditor, as required by section 7.12A of the Act.

Reporting

1. Agenda papers for the ARIC will be published and made available to members no less than seven (7) days before a meeting.
2. Reports and decisions of the ARIC will be considered at the next Ordinary Council Meeting, or Special Council Meeting as may be required.
3. The accompanying officer report will include all specific recommendations, and a summary of the items considered at the relevant Committee Meeting.
4. The Committee shall report to Council any significant issues or concerns regarding financial management, internal control, risk management, integrity, or legislative compliance that it identifies during its activities.

Strategic Link:	Strategic Community Plan 'Listening and Leading'
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: **(Yes or No)**	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	11210905

Governance Committee (GovCo)

Terms of Reference

Purpose

To give concentrated focus on key aspects of the City's Governance, allowing the Committee to consider matters within the Objectives and Duties of the Committee and advise Council.

Background

1. The Governance Committee (GovCo) is a formally appointed Committee of Council.
2. Section 2.7 (2) (b) of the *Local Government Act 1995* (the Act) stipulates that it is the role of the Council to "determine the local government's policies".
3. Section 3.11 of the Act provides for the making of Local Laws under the Act and other Acts of State Parliament, as well as the procedures for doing so.
4. Section 5.56 of the Act and Regulation 19DA of the *Local Government (Administration) Regulations 1996* requires Council to develop a Corporate Business Plan which will cover the period of at least four financial years. The Plan is reviewed annually and must be consistent with the priorities set out in the Strategic Community Plan, for the organisational operations related to asset management, workforce planning and long-term financial planning.

Objectives and Duties

The GovCo will be responsible for:

1. The regular and timely review of the Council Policy documents. This includes the consideration of new Policy Statements but does not incorporate Policies or Guidelines of an administrative nature, which are the responsibility of the Chief Executive Officer (CEO).
2. Overseeing the development and review of Local Laws for consideration by Council.
3. The review of key governing documents of the City such as Plans, Strategies, Frameworks and the like.
4. Other matters referred by decision of Council.

Membership

1. The GovCo will comprise of a minimum of four (4) Elected Members, who shall be appointed by Council for a two-year term, in accordance with the two-year Electoral Cycle.
2. The CEO, Executive and other officers, under the direction of the CEO, shall attend each Meeting of the Committee to provide the necessary advisory, administrative and secretarial support to the Committee.

Meetings

1. The GovCo shall meet five (5) times each year, as scheduled by Council in the Annual Meeting Calendar, and on any other occasions as may be required to undertake the functions of the Committee.
2. The Committee shall be held in person at a time and date scheduled by Council in the Annual Meeting Calendar.
3. Any external consultant or other officer of the Council may be invited to attend any meeting of the Committee to address any specific item of business on the Agenda.

Delegation

1. Nil

Reporting

1. The Minutes of each meeting are forwarded for inclusion on the Agenda of the next practicable Ordinary Council Meeting for the Committee recommendations to be considered.
2. Reports from GovCo are referred to the next practicable Ordinary Council Meeting for determination by Council.
3. Reports to Council shall include any recommendations from the Committee, including the Officer Recommendation.

Strategic Link:	Strategic Community Plan 'Listening and Leading'
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: **(Yes or No)**	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	11210904

Chief Executive Officer Performance Forum (CPF)

Terms of Reference

Purpose

To assist Council to fulfil its functions in relation to review of the Chief Executive Officer's (CEO's) performance, in accordance with statutory requirements and the CEO's Contract of Employment.

Background

1. The Chief Executive Officer Performance Forum (CPF) is a Forum for the review of CEO Performance.
2. Section 5.38 of the *Local Government Act 1995* (the Act) requires that the local government (Council) undertake a review of the performance of the Chief Executive Officer (CEO) on at least an annual basis.
3. The review must be undertaken in accordance with Schedule 2 of the *Local Government (Administration) Regulations 1996*, adopted as the City of Cockburn Standards for CEO Recruitment, Performance and Termination (the Standards).

Objectives and Duties

1. The CPF is responsible for considering reports relating to the CEO's performance review and making recommendations to Council regarding:
   a. The results of the review.
   b. Any additional performance criteria and Key Performance Indicators (KPIs) for the next review period.
   c. Any other matters relating to the performance of Council's functions in accordance with the Act and the Standards.

Membership

1. The CPF will comprise of all Elected Members, who shall be appointed by Council for a two-year term, in accordance with the two year Electoral Cycle.

Meetings

1. The CPF shall meet as may be required to undertake the CEO Performance Review functions.
2. Meetings may be called by the Mayor or the Council and shall be convened by the CEO.
3. Meetings shall be held in person.
4. The CEO and appropriate Executive and other officers shall attend each meeting of the CPF to provide the necessary advisory, administrative and secretarial support to the CPF.

5. The City will engage an independent consultant to facilitate the CEO's Performance Review Process. The consultant will attend meetings and present to the CPF as required.
6. Meetings will not be open to the public.

Delegation

Nil.

Reporting

1. The Notes of each Meeting are forwarded for inclusion on the Agenda of the next practicable Ordinary Council Meeting for the CPF recommendations to be considered in accordance with the *Standing Orders Local Law 2016*.
2. Reports from CPF are referred to the next practicable Ordinary Council Meeting for determination by Council.
3. Reports to Council shall include any recommendations from the CPF and the Officer Recommendation.
4. As reports from CPF deal with matters relating to an employee, the reports to Council will be confidential under Section 5.23(2)(a) of the Act.

Strategic Link:	Strategic Community Plan 'Listening and Leading'
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: **(Yes or No)**	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	12085956

14.5.2 (2025/MINUTE NO 0156) Western Australian Local Government Association (WALGA) 2025 Annual General Meeting - Delegates

Author Service Lead Governance and Council Support
Attachments N/A

Officer Recommendation
That Council:

(1) APPOINTS the Mayor as a City of Cockburn voting delegate for all future Western Australian Local Government Association (WALGA) Annual General Meetings;

(2) APPOINTS the Deputy Mayor as a City of Cockburn voting delegate for all future Western Australian Local Government Association (WALGA) Annual General Meetings;

(3) APPOINTS _____ and _____ as proxy voting delegates to the WALGA Annual General Meeting to be held on Tuesday, 23 September 2025, able to vote if a delegate is absence during voting; and

(4) RESOLVES that, for all future WALGA Annual General Meetings, if the Mayor or Deputy Mayor is not attending, that Council will appoint a voting delegate from those Elected Members attending the Annual General Meeting.

Council Decision
MOVED Deputy Mayor C Stone SECONDED Cr T Dewan
That Council :

(1) APPOINTS the Mayor as a City of Cockburn voting delegate for all future Western Australian Local Government Association (WALGA) Annual General Meetings;

(2) APPOINTS the Deputy Mayor as a City of Cockburn voting delegate for all future Western Australian Local Government Association (WALGA) Annual General Meetings;

(3) APPOINTS Cr Widenbar as proxy voting delegate to the WALGA Annual General Meeting to be held on Tuesday, 23 September 2025, able to vote if a delegate is absence during voting; and

(4) RESOLVES that, for all future WALGA Annual General Meetings, if the Mayor or Deputy Mayor is not attending, that Council will appoint a voting delegate from those Elected Members attending the Annual General Meeting.

CARRIED 10/0

Background

The Western Australian Government Association (WALGA) is seeking voting delegates to the WALGA 2025 Annual General Meeting (AGM) to be held on Tuesday, 23 September at the Perth Convention and Exhibition Centre.

Submission

N/A

Report

All Member local governments are entitled to be represented by two voting delegates at the WALGA AGM scheduled for Tuesday, 23 September 2025. A proxy for each voting delegate may also be appointed.

To streamline the process, it is proposed that the office of the Mayor is appointed as a voting delegate moving forward, as it this office which is the official spokesperson for the local government. It is also proposed that the office of Deputy Mayor is similarly appointed.

It is recommended that Council appoints proxy delegates for each voting delegate, able to vote if a delegate is absent during voting.

Only registered delegates will be permitted to exercise voting entitlements on behalf of Member local governments.

Voting delegates must be registered by Monday, 8 September 2025.

Attendance at the AGM is free for all Elected Members and officers from Member local governments.

Strategic Plans/Policy Implications

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

N/A

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

15. Reports-Standing Committee

15.1 Organisational Performance Committee Meeting – 19/08/2025

15.1.1 (2025/MINUTE NO 0157) TechnologyOne CiA Live Project Update

Executive	Director Corporate and System Services
Author	A/Director Corporate and System Services
Attachments	N/A

Officer Recommendation/Committee Recommendation/Council Decision
MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council NOTES the TechnologyOne CiAnywhere Live Implementation Project Update for August 2025.

CARRIED 10/0

Background

The City has used TechnologyOne's enterprise platform for over 20 years to manage key functions such as finance, payroll, procurement, asset management, and customer requests. In 2018, the City moved from a perpetual on-premises licence model to a 10-year subscription agreement, with the current contract running until September 2028.

Historically, the City hosted TechnologyOne on-premises, meaning the software and data were stored and managed locally on the City's infrastructure. In 2022, TechnologyOne announced it would no longer support on-premises systems after October 2024.

In response, Council endorsed the City's transition to Software as a Service (SaaS) at its Ordinary Council Meeting on 14 July 2022, enabling the system to be hosted and maintained in the cloud by the vendor. This transition was successfully completed in November 2024, positioning the City to fully adopt TechnologyOne's modern cloud interface - CiAnywhere.

To support the move to CiAnywhere, the City entered into a new agreement with TechnologyOne in 2024 to join the CiA Live Migration Program.

This program includes vendor-led configuration and transition of the City's remaining legacy modules to CiAnywhere, including the Property and Rating suite and other core enterprise systems. The agreement was co-termed with the existing SaaS contract and extends through to September 2028, aligning all system migration and platform support under a single contractual arrangement.

This current project builds on that foundation, with the goal of retiring the legacy Ci system and modernising how the City delivers services through improved workflows, mobility, and integration.

Submission

N/A

Report

Project Planning and Delivery Approach

The City is approaching the CiA Live Implementation not simply as a technology project, but as a whole-of-business transformation.

This project will modernise the City's core enterprise system by transitioning from the legacy TechnologyOne 'Ci' system to the cloud-based CiAnywhere platform. However, the primary focus is on reviewing and improving business processes.

This presents a significant opportunity to reduce inefficiencies, remove manual tasks, and redesign workflows to better support both staff and community outcomes.

The project is structured around a staged, modular rollout, ensuring each system component is fully embedded into day-to-day operations before progressing to the next. Each stage will be supported by targeted training, communications, and change management to ensure readiness and adoption.

To support delivery, the project is being delivered via two parallel streams:

- **Stream 1** focuses on the Property and Ratings (P&R) Suite, delivered in five sequential stages beginning with the widely used Customer Request Management module. This stream includes associated functions like Infringements, Permits and Licenses, Rates and Valuations, Building Applications, Planning, and Cemeteries.
- **Stream 2** covers the remaining core enterprise modules, including Enterprise Asset Management, Contracts, Corporate Performance Management Planning, and reporting tools such as dashboards and ETLs. While these modules are separate from P&R, they will be implemented concurrently to ensure project timelines are met.

Each module transition begins with detailed discovery and business process mapping workshops. These are followed by configuration, testing, training, and go-live readiness assessments. Staff across the organisation will be engaged throughout the process to ensure the new system supports the way the City works - now and into the future.

Project Timeline

The CiA Live Implementation is a multi-year program, with planning currently targeting completion by late 2027. However, the timeline is expected to evolve as each stage progresses and as business readiness, resourcing, and system dependencies are better understood.

By adopting a staged approach, the City will ensure that each module is successfully embedded before progressing to the next, allowing flexibility to incorporate learnings, manage risk, and reduce disruption to business-as-usual operations.

Current Project Status

The City has now commenced formal project activities for the CiA Live Implementation.

We have begun working closely with TechnologyOne to review system requirements and confirm the scope of the first module to be implemented - Customer Request Management. This module is one of the most widely used across the organisation and is central to how service requests are recorded, tracked, and resolved. It will also help streamline and improve how the City manages elected member requests, which are currently handled through complex and manual processes.

To support project planning, the City engaged an external provider to conduct a readiness assessment and prepare a detailed Project Management Plan (PMP). Both documents have been delivered and now form the foundation for the CiA project's implementation schedule, structure, and resourcing model.

We are currently progressing a market exercise to procure dedicated project and change management services. These roles will be critical to coordinating internal efforts, managing vendor activities, and ensuring staff are supported throughout the transition. It is expected that these services will be in place within the next four weeks.

Strategic Plans/Policy Implications

Listening and Leading
A community focused, sustainable, accountable, and progressive organisation.
• Employer of choice focusing on equity, innovation and technology.

Budget/Financial Implications

All project work is funded within the approved budget. There are no additional financial implications requiring Council consideration.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

There are currently no direct risks to the project itself. Future updates will provide updates on any risks and mitigation strategies in place.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil.

15.1.2 (2025/MINUTE NO 0158) Corporate Business Plan Key Performance Indicator - Quarter 4 Update and Close Out Report

Executive Director Corporate and System Services
Author Business Planning Specialist
Attachments
1. FY25 CBP KPI Q4 Milestones ⇩
2. FY25 CBP KPI Close Out Report ⇩

Officer Recommendation/Committee Recommendation/Council Decision
MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council RECEIVES the 2024-25 Financial Year Corporate Business Plan Key Performance Indicator results (Attachment 1 and 2).

CARRIED 10/0

Background

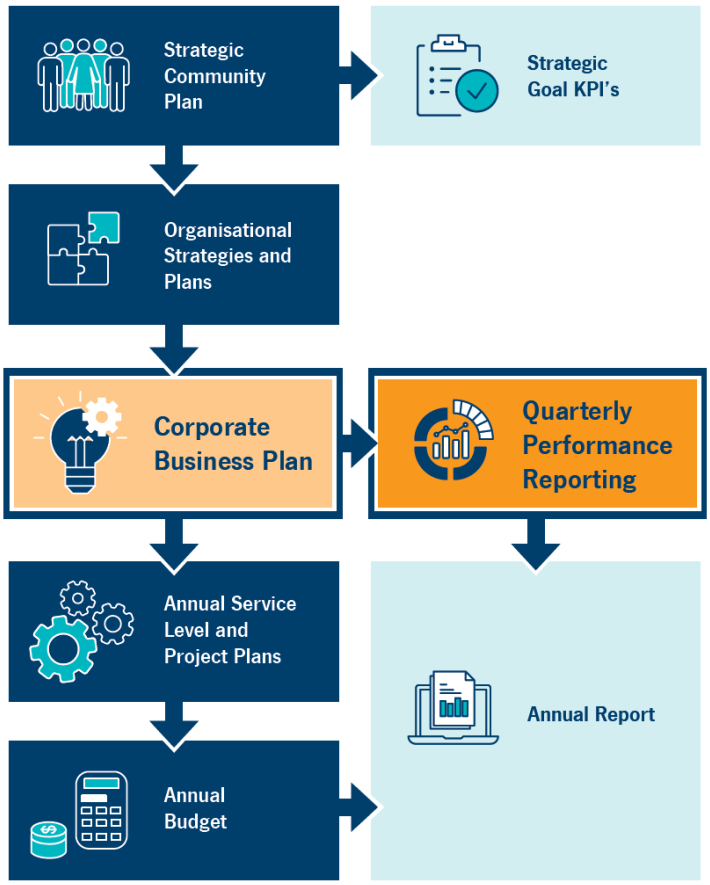


Figure 1: City of Cockburn Strategic Framework

The Corporate Business Plan (CBP) is a business planning document that translates the Council's priorities, as set out in the Strategic Community Plan 2025 – 2035 (SCP), into outcomes within the resources available to the City.

The City of Cockburn Corporate Business Plan (CBP) outlines various strategic projects, service areas, and financial summaries, ensuring that the council's operations are aligned with the community's needs and expectations.

The CBP is a rolling four-year plan that informs the annual budget and is reviewed and updated annually to ensure it aligns with the City's Long-Term Financial Plan (LTFP).

It also includes Key Performance Indicators (KPIs) to measure the success of various projects and initiatives.

Council adopted the Corporate Business Plan (CBP) Key Performance Indicators (KPIs) at the 25 June 2024 Special Council Meeting. CBP KPI progress is reported quarterly through the Organisational Performance Committee.

Council have been provided with updates on the KPI performance at the following Ordinary Council Meetings:

- **12 November 2024** - CBP KPI Quarter One Milestone Update (Item 15.1.2)
- **11 March 2025** - CBP KPI Quarter Two Milestone Update and Mid-Year Review (Item 15.1.1)
- **13 May 2025** - CBP KPI Quarter Three Milestone Update (Item 15.1.1).

This report presents the FY25 CBP KPI Quarter 4 (Q4) Update and Close out Report.

Submission

N/A

Report

This report marks the conclusion of the FY25 CBP KPIs, providing a comprehensive overview of their delivery.

Organisational performance is evaluated through the CBP KPIs, identified by the Chief Executive Officer (CEO) and the Executive Leadership Team (ELT).

Each CBP KPI aligns with a strategic objective allocated to the Director responsible for delivering the outcome. Responsibility then cascades to a Senior Leadership Team (SLT) member, being a direct report to the Director.

The Q4 status report on the progress of the CBP KPIs for FY25 (1 April 2025 to 30 June 2025) has been provided (refer Attachment 1).

The overall annual progress of the CBP KPIs progress is in Table 1 and the Q4 milestones in Table 2.
In summary:

- The majority (77%) of CBP KPIs are “complete”
- 16% of KPIs are “incomplete” concerning the annual progress
- 7% of KPIs were reforecast at the CBP Mid-Year Review.

Corporate Business Plan KPIs

As at the end of the reporting period, 77% of the Corporate Business Plan Key Performance Indicators (KPIs) have been completed, reflecting strong overall progress toward strategic objectives.

A further 16% remain incomplete and are being monitored closely to ensure future delivery, while 7% of KPIs were reforecast during the mid-year review (refer Agenda Item 15.1.1, March 2025 OCM).

Several CBP KPIs remain incomplete due to external dependencies, strategic alignment delays, or resource constraints. For example, the Investment Attraction Plan is awaiting recruitment to implement its prospectus, while the Cockburn Blue Innovation Hub is pending site approval and governance finalisation.

Infrastructure projects like Banjup LATM and Rockingham Road & Spearwood Avenue face delays due to Main Roads WA approvals.

Strategic initiatives such as the Stage 4 Marina Expansion Business Case and Spearwood Administration Building Audit are deferred to ensure quality and value management, with Council workshops scheduled post-November 2025.

These challenges reflect a mix of procedural, staffing, and inter-agency coordination issues impacting timely delivery.

The FY25 CBP KPI results show marked improvement compared to recent financial years, driven by both external and internal factors.

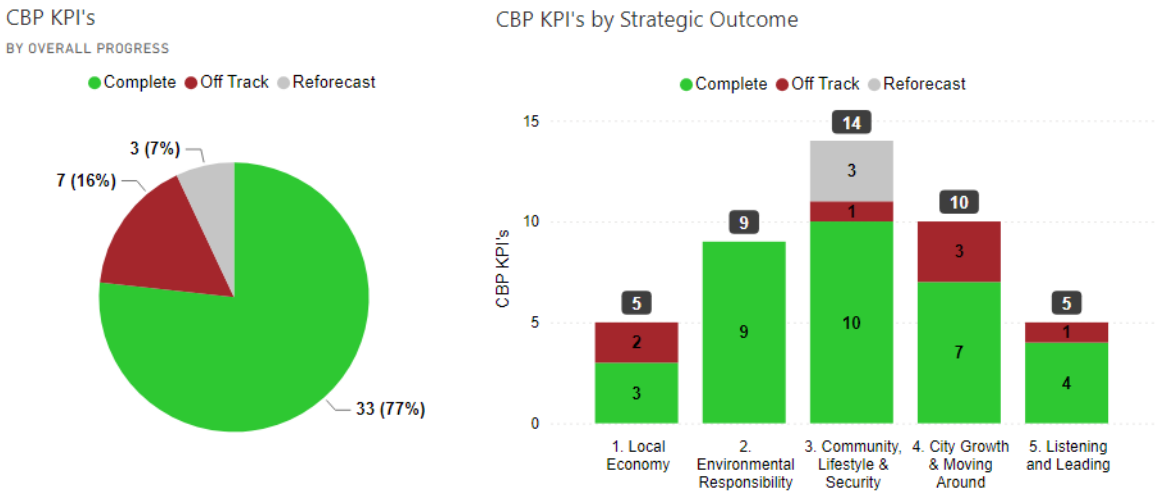
Easing economic pressures and resource shortages created a more favourable operating environment, while the introduction of a new monthly organisational reporting structure, replacing the previous quarterly cycle have enabled more consistent tracking, earlier issue identification, and proactive management of KPI progress.

A more detailed financial year close out overview can be found in Attachment 2.

Table 1: CBP KPI Annual Progress

CBP KPI's - Overall Annual Progress			
OVERALL PROGRESS		**NUMBER**	**PERCENTAGE**
COMPLETE	Annual KPI achieved	**33**	**77%**
ON TRACK	Annual KPI is currently meeting or exceeding its target goals	**0**	**0%**
NOT COMMENCED	Annual KPI has not yet started and no progress has been made towards its delivery.	**0**	**0%**
AT RISK	A risk(s) has been identified that may delay or impact delivery of the annual KPI.	**0**	**0%**
INCOMPLETE	Needs Attention. There are issues that have or will impact achievement of the annual KPI	**7**	**16%**
REFORECAST	Timeframe of the annual KPI has been reforecast to the following financial year.	**3**	**7%**
REMOVED	KPI no longer being delivered.	**0**	**0%**
TOTAL		**43**	**100%**

Figure 2 provides a visual summary of the CBP KPI results for FY25.



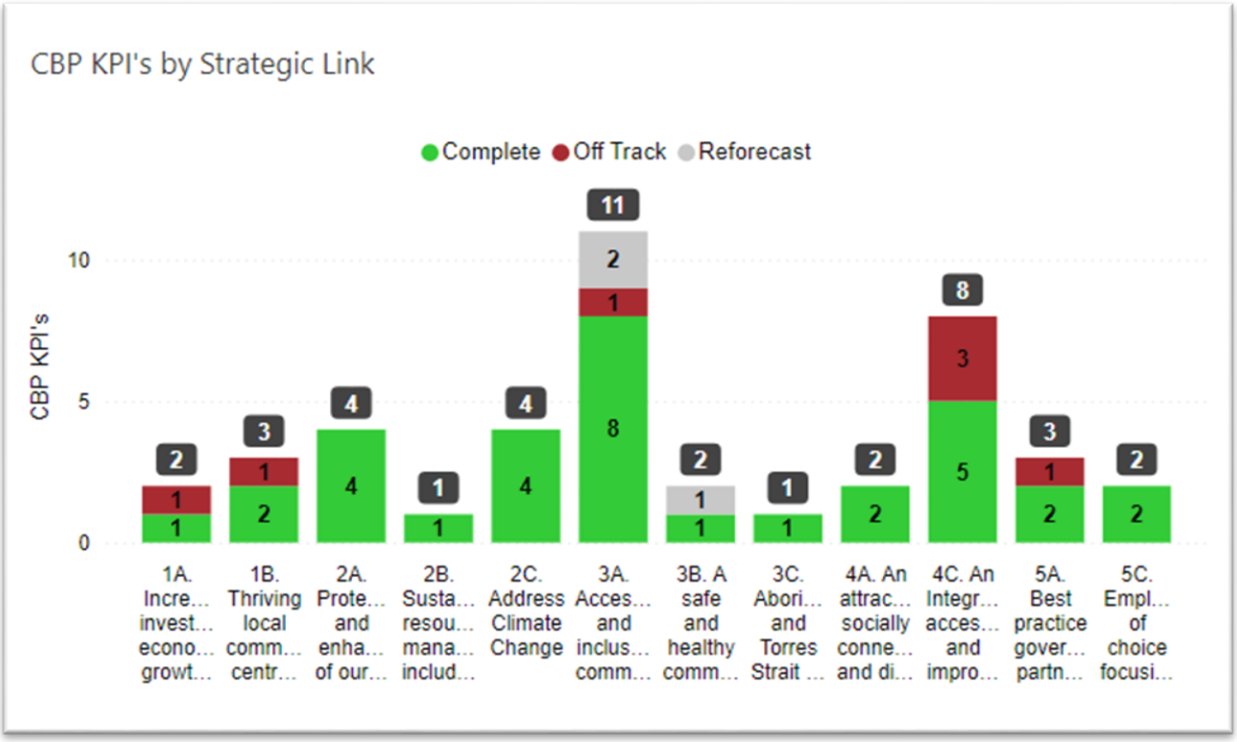


Figure 2: End of FY25 CBP KPI Results

The FY25 CBP KPIs show varying levels of completion across strategic outcomes.

The Local Economy outcome comprises five key performance indicators. Out of these, three KPIs (60%) are marked complete and two KPIs (40%) remain incomplete.

This reflects moderate progress in initiatives aimed at enhancing investment, business engagement, and economic development.

For the Environmental Responsibility outcome, there are nine KPIs focused on sustainability and conservation. All nine indicators (100%) have been fully completed, demonstrating strong performance and full adherence to environmental goals and commitments.

The Community, Lifestyle & Security outcome includes fourteen KPIs. Of these, ten KPIs (71%) have been completed, one KPI (7%) is still incomplete, and three KPIs (21%) have been reforecast, indicating adjustments or delays in delivery.

This outcome covers a broad scope including community wellbeing, safety, and lifestyle enhancements.

In the City Growth & Moving Around category, ten KPIs are tracked. Seven KPIs (70%) are complete and three KPIs (30%) remain incomplete. This reflects solid progress in urban development and mobility planning, with some areas still under development.

Lastly, the strategic outcome Listening and Leading has five KPIs. Four KPIs (80%) have been completed, while one KPI (20%) remains outstanding.

This outcome focuses on governance, leadership, and community engagement, showing strong alignment with strategic leadership goals.

Quarter 4 Milestones

At the close of the financial year, strong progress was made on Quarter 4 milestones, contributing to a comprehensive outcome for FY25. The progress achieved in Quarter 4 closely mirrors the overall performance reported, as the completion of Q4 milestones directly supported the fulfilment of FY25 KPIs.

Given that the Q4 results are nearly identical to the overall completion status, a detailed analysis of the Q4 results would duplicate the overall analysis and has not been included.

Multi-year projects marked as complete in FY25 will continue into FY26 with new milestones, while those still incomplete will carry forward with increased focus on meeting the FY26 CBP KPI milestone timeline.

The Q4 CBP KPI's (refer Table 2) are representative of year end KPI delivery. In summary:

- The majority (84%) of Q4 milestones are complete.
- 16% of Q4f milestones are "incomplete".

Table 2: CBP Q4 Milestone Summary

CBP KPI's – Q4 Milestones			
Q4 MILESTONES		**NUMBER**	**PERCENTAGE**
COMPLETE	Milestone complete	**36**	**84%**
INCOMPLETE	Milestone not complete	**7**	**16%**
TOTAL		**43**	**100%**

Detailed results and updates can be found in attachment 1 along with the progress of KPI's throughout FY25.

The Quarter 4 progress results indicate strong overall performance across the council's strategic outcomes.

Out of the total projects, 38 (84%) have been completed, while 7 (16%) are incomplete, highlighting generally effective project management with some areas requiring additional attention.

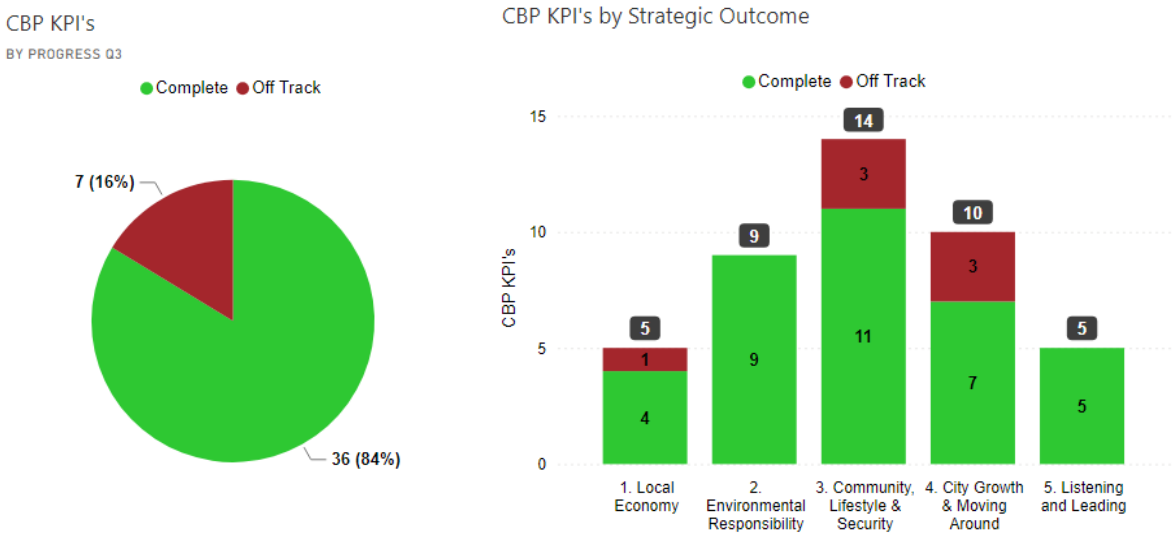


Figure 3: CBP KPI Q4 Milestone Progress by Strategic Community Plan

Attachment 1 & 2

Full details of KPI and milestone progress is presented at Attachment 1 and the close out report for each KPI can be found in attachment two which is colour-coded to indicate the progress and status of the CBP KPIs:

- Green indicates the KPI is “complete”
- Orange indicates the KPI is “on track” or has “not commenced”
- Red indicates the KPI is “at risk” or “off track”
- Grey indicates the KPI is “reforecast”.

Budget/Financial Implications

Budget implications of the CBP are addressed through annual budget setting.

Legal Implications

Sections 5.38 and 5.39A (1) (b) of the *Local Government Act 1995* and Division 3 Schedule 2 of Regulation 18FA of the *Local Government (Administration) Regulations 1996* refer.

Community Consultation

N/A

Risk Management Implications

There is a “Low” level of “Compliance” risk associated with this item.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	KPI	OVERALL PROGRESS	EXECUTIVE (Accountable)	QUARTER 1 PROGRESS	QUARTER 2 PROGRESS	QUARTER 3 PROGRESS	QUARTER 4 PROGRESS	QUARTER 4 MILESTONE	QUARTER 4 UPDATE
1. Local Economy	1A.01	International Engagement	Complete	Daniel Arndt	Complete	Complete	Complete	Complete	Network development integrated into service delivery	Preparation of international business delegation visit to Vietnam for May 2026 being developed. Formal meeting with consulate scheduled for late 2025 to discuss delegates, contacts, costings and itinerary.
1. Local Economy	1A.02	Investment Attraction Plan	Incomplete	Daniel Arndt	Off Track	Off Track	Off Track	Incomplete	Completed website and prospectus. - Finalised investment forum and first investment familirisation visit - Completed first round of professional development for investment facilitation	Investment prospectus is in the final stages of completion to meet with consultants to close out and finalise. Investment forum and website still pending.
1. Local Economy	1B.01	Business Engagement Plan	Complete	Daniel Arndt	Complete	Complete	Complete	Complete	1. Complete round 2 of business grants 2. Complete and report on sponsorship program (Thrive) 3. Deliver 3 workshops 4. Deliver 3 Micro Business networking events 5. Publish 3 business newsletters	All Q4 milestone completed and delivered.
1. Local Economy	1B.02	Cockburn Blue Innovation Hub	Incomplete	Daniel Arndt	Off Track	Complete	Complete	Incomplete	Finalise lease/purchase. Appoint Facilities manager	Verbal confirmation of the City's acceptance to lease a suitable site. Development WA to confirm the hub is fit-for purpose and approve lease assignment to the City. Request for tender for the operations manager awaiting site confirmation before releasing to market.
1. Local Economy	1B.03	Destination Plan	Complete	Daniel Arndt	Off Track	Complete	Complete	Complete	Scope marketing and communications for targeted advertising campaign	Destination Plan is scheduled for presentation to Elected Member Strategic Briefing forum on the 22nd of July 2025. Subject to feedback the Destination Plan will be incorporated into the economic development framework.
2. Environmental Responsibility	2A.01	Clementine Reserve Orchid Monitoring	Complete	Daniel Arndt	Complete	Complete	Complete	Complete		Project complete
2. Environmental Responsibility	2A.02	CY O'Connor Reef Stage 2 - installation and Monitoring	Complete	Daniel Arndt	Complete	Complete	Complete	Complete	Monitoring ongoing	Project complete
2. Environmental Responsibility	2A.03	Manning Park Playground Upgrade	Complete	Kylie Johnson	Complete	Complete	Complete	Complete	Design completed	Schematic plan reviewed by the City's events team, and now going out for final community comment.
2. Environmental Responsibility	2A.04	Urban Forest Tree Planting Program	Complete	Anton Lees	Complete	Complete	Complete	Complete	Planting program resumes. Plant reminder of annual target.	875 trees planted for the financial year.
2. Environmental Responsibility	2B.01	Cockburn Resource Recovery Redevelopment	Complete	Anton Lees	Complete	Complete	Complete	Complete	Construction of leachate ponds complete.	Leachate pond works are complete. DWER approvals are in place to commence leachate transfer to the new pond, filling has commenced.
2. Environmental Responsibility	2C.01	Edeline Street - Drainage Improvements	Complete	Anton Lees	Complete	Complete	Complete	Complete		Project practical completion achieved
2. Environmental Responsibility	2C.02	Hobley Way - Drainage Improvements	Complete	Anton Lees	Complete	Complete	Complete	Complete	Project complete	Project complete.
2. Environmental Responsibility	2C.03	Marvell Avenue #5 - Drainage Improvements	Complete	Anton Lees	Complete	Complete	Complete	Complete	Project complete	Project completion Scheduled 15 August. Whilst beyond KPI this is in accordance with the awarded schedule as considered when contract was awarded via Council.
2. Environmental Responsibility	2C.04	Stratton Street - Drainage Upgrade	Complete	Anton Lees	Complete	Complete	Complete	Complete		Project is complete.
3. Community, Lifestyle & Security	3A.01	Beale Park Redevelopment	Complete	Anton Lees	Off Track	Off Track	Off Track	Complete	Contract Award (contractor)	Contract Formal Instrument of Agreement signed by City and Contractor (Shelford) on 3 June 2025.
3. Community, Lifestyle & Security	3A.02	Beeliar Reserve Redevelopment	Reforecast	Kylie Johnson	Off Track	Off Track	Complete	Complete	Draft Needs, Site, Concept and Feasibility presented to Council to endorse public comment	Draft documentation presented to June OCM. Council supported the Officer recommendation to advertise for public comment. Public comment went live 18 June.

STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	KPI	OVERALL PROGRESS	EXECUTIVE (Accountable)	QUARTER 1 PROGRESS	QUARTER 2 PROGRESS	QUARTER 3 PROGRESS	QUARTER 4 PROGRESS	QUARTER 4 MILESTONE	QUARTER 4 UPDATE
3. Community, Lifestyle & Security	3A.03	Cockburn ARC Expansion	Complete	Anton Lees	Complete	Complete	Off Track	Complete	Project complete	Project remains on track for Practical completion.
3. Community, Lifestyle & Security	3A.04	Davilak Park Redevelopment	Complete	Kylie Johnson	Complete	Complete	Complete	Complete	Draft needs and site analysis, and feasibility study presented to Council	Presented to June OCM and endorsed for public comment. Public comment went live 18 June
3. Community, Lifestyle & Security	3A.05	Malabar BMX	Complete	Anton Lees	Complete	Complete	Complete	Complete		Facility available for FoC and Cockburn BMX occupancy and use and for the general public from 17 June 2025.
3. Community, Lifestyle & Security	3A.06	Port Coogee Southern Amenities Project (Omeo Park)	Complete	Anton Lees	Complete	Complete	Off Track	Complete	Completion, handover and defects rectification stages for remaining works.	Project due for PC on 18 July
3. Community, Lifestyle & Security	3A.07	Santich Park - Parking Upgrade & New Lighting	Complete	Anton Lees	Complete	Complete	Complete	Complete		Project Practically Completed
3. Community, Lifestyle & Security	3A.08	Tempest Park Floodlighting	Complete	Anton Lees	Complete	Complete	Complete	Complete	Project completion	Project is practically complete.
3. Community, Lifestyle & Security	3A.09	Tempest Park Redevelopment	Reforecast	Kylie Johnson	Off Track	Off Track	Complete	Complete	Draft Needs, Site, Concept and Feasibility presented to Council to endorse public comment	Draft documentation presented to Council at June OCM. Council endorsed for public comment with an additional design option. Architect being engaged to design additional option
3. Community, Lifestyle & Security	3A.10	Wally Hagan Redevelopment	Complete	Kylie Johnson	Complete	Complete	Complete	Complete	Complete Advocacy actions	Advocacy continues. Information for funding agreement with the State Government being gathered ready to provide to DLGSC as per their request.
3. Community, Lifestyle & Security	3A.11	Stage 4 Marina Expansion Business Case	Incomplete	Kylie Johnson	Complete	Off Track	Complete	Incomplete	Business case presented to Council	Business Case will be presented to Council at July EMSBF and August OCM
3. Community, Lifestyle & Security	3B.01	Memorial Hall Centenary Celebration and Arts Hall of Fame	Complete	Kylie Johnson	Complete	Complete	Complete	Complete	Event delivered in March 2025	Delivery of the Centenary Celebrations complete
3. Community, Lifestyle & Security	3B.02	Smart Buildings Project (Project BETTI)	Reforecast	Kylie Johnson	Complete	Complete	Complete	Complete	Ongoing Monitoring of Trial	Integriti trial completed and results summarised in report to inform future direction for the City's access control and building security
3. Community, Lifestyle & Security	3C.01	Aboriginal Cultural and Visitors Centre	Complete	Anton Lees	Complete	Off Track	Complete	Complete	Detailed Design complete	Detailed design activities for revised design are 100%, revised CBP milestones are now complete.
4. City Growth & Moving Around	4A.01	Coogee Beach Master Plan Review	Complete	Daniel Arndt	Complete	Complete	Complete	Complete	Final Master Plan (including staging plan & cost estimates) for Council endorsement	Master Plan (including Staging Plan & Cost Estimates) on June OCM for Final Adoption
4. City Growth & Moving Around	4A.02	Public Open Space Strategy Review	Complete	Daniel Arndt	Complete	Complete	Complete	Complete	Commence Phase 1 community engagement (current and future needs analysis)	Phase 1 Consultation completed 28 March 2025
4. City Growth & Moving Around	4C.01	Banjup Local Area Traffic Management (LATM)	Incomplete	Anton Lees	Complete	Off Track	Complete	Incomplete	Project completion	Delays with MRWA approvals have impacted construction timelines and prescheduled bookings. Anticipate construction Q1 FY26
4. City Growth & Moving Around	4C.02	Carrington St & Forrest Rd (Black Spot Project)	Incomplete	Anton Lees	Complete	Off Track	Off Track	Incomplete	Project completion	Project carried into FY26 for commencement.
4. City Growth & Moving Around	4C.03	Hammond Rd Duplication - Russell Rd to Rowley Rd	Complete	Daniel Arndt	Off Track	Complete	Complete	Complete	Feasibility report completed and feasibility of project determined.	Feasibility study completed.
4. City Growth & Moving Around	4C.04	Mid Term Review - City Drainage Management Strategy	Complete	Daniel Arndt	Complete	Complete	Complete	Complete	Review complete, recommendations identified	Mid Term Review completed with final report issued to the City.
4. City Growth & Moving Around	4C.05	New signals: Beeliar Dr / Dunraven Dr (Black Spot Project)	Complete	Anton Lees	Complete	Complete	Off Track	Complete	Detailed Design complete	Detailed design complete
4. City Growth & Moving Around	4C.06	Rockingham Rd & Spearwood Av (Black Spot Project)	Incomplete	Anton Lees	Complete	Off Track	Off Track	Incomplete	Project completion	MRWA approvals still pending, has progressed but not granted by end of FY.
4. City Growth & Moving Around	4C.07	Rockingham Rd / Phoenix Rd Roundabout	Complete	Anton Lees	Off Track	Off Track	Complete	Complete	Market engagement commenced.	Market engagement commenced.

STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	KPI	OVERALL PROGRESS	EXECUTIVE (Accountable)	QUARTER 1 PROGRESS	QUARTER 2 PROGRESS	QUARTER 3 PROGRESS	QUARTER 4 PROGRESS	QUARTER 4 MILESTONE	QUARTER 4 UPDATE
4. City Growth & Moving Around	4C.08	Rockingham Road Improvement - Coleville Crescent to Phoenix Road	Complete	Anton Lees	Complete	Complete	Complete	Complete	Detailed design complete & land management ongoing	Detailed design is complete, land management issues still exist however.
5. Listening and Leading	5A.01	Spearwood Administration Building Audit	Incomplete	Anton Lees	Complete	Complete	Complete	Incomplete	Receive reports Provide recommendations to Executive, determine capital works for a future financial year.	Facilities Maintenance team is still reviewing consultant's findings to determine scope and priorities for extending admin building life.
5. Listening and Leading	5A.02	Fixed Licence Plate Recognition Parking Monitoring - Investigation Project	Complete	Kylie Johnson	Off Track	Complete	Complete	Complete	Project close-out and installation assessment completed.	Monitoring of parking has provided usable data to assist with future planning of location.
5. Listening and Leading	5A.03	Service Review	Complete	Carissa Bywater	Complete	Complete	Complete	Complete	Consolidate learnings from Measure phase and initiate Analyse phase of the methodology (analyse services)	First two Service Reviews at Implementation Planning phase with the group managers. Customer Experience review team has identified the major blockers and issues for problem solving phase, which has begun and will contribute to the Analyse phase.
5. Listening and Leading	5C.01	TechOne SaaS Migration	Complete	Carissa Bywater	Complete	Complete	Complete	Complete		Project Complete
5. Listening and Leading	5C.02	Zero Client Replacement	Complete	Carissa Bywater	Complete	Complete	Complete	Complete		Project Complete

STRATEGIC OUTCOME	STRATEGIC LINK	LINK TO STRATEGY (CBP)	KPI	OVERALL PROGRESS	KPI DESCRIPTION	EXECUTIVE (Accountable)	KPI CLOSE OUT REPORT
1. Local Economy	1A. Increased investment, economic growth and local employment	1A.01	International Engagement	Complete	Deliver Program This program connects local businesses with international partners and investors through trade delegations, expanding market reach, forging partnerships, and attracting investment	Daniel Arndt	Successfully maintained and strengthened relationships with Indonesia, Vietnam and Singapore consulates. Taking Cockburn businesses to facilitate economic exchange initiatives directly affects KPI: 1A.01 (International Engagement) and 1A.02 (Investment Attraction Plan).
1. Local Economy	1A. Increased investment, economic growth and local employment	1A.02	Investment Attraction Plan	Incomplete	Develop Plan This collaborative informing strategy targets investments in key industries to create a sustainable local economy with job growth and position Cockburn as a business-friendly location	Daniel Arndt	Investment attraction plan complete, however the implementation of the prospectus is still underway with a target completion date of Q1/Q2 FY26. City is currently recruiting for the position that will action the prospectus which is the reason behind the delayed completion date.
1. Local Economy	1B. Thriving local commercial centres, local businesses and tourism industry	1B.01	Business Engagement Plan	Complete	Deliver Plan The Business Engagement Plan outlines the next 12 months activities and engagement priorities for the Micro, Small, and Medium Enterprises business sector	Daniel Arndt	Completed round 2 of business grants with 99 engagements, 56 grant applications and total funding requesting $198,136.76. Thrive program delivery completed, awaiting reporting metrics from provider to complete City report. Delivered 3 workshops. Delivered 3 micro business networking events. Published 3 business newsletters.
1. Local Economy	1B. Thriving local commercial centres, local businesses and tourism industry	1B.02	Cockburn Blue Innovation Hub	Incomplete	Fund and Deliver Hub The City of Cockburn's Cockburn Blue Innovation Hub empowers 40 startups and growing businesses to develop solutions in ocean sustainability and defence supply chain (including AUKUS)	Daniel Arndt	Expression of interest to lease of a suitable site has been accepted by the ground lease owner. Awaiting approval from Development WA. Business case underway Scoping fit-out works to enable stakeholder occupancy. Steering Committee to be convened to finalise HRIH governance and operational framework.
1. Local Economy	1B. Thriving local commercial centres, local businesses and tourism industry	1B.03	Destination Plan	Complete	Develop Plan To establish Cockburn as a premier visitor destination.	Daniel Arndt	Destination Plan is scheduled for presentation to Elected Member Strategic Briefing forum on the 22nd of July 2025. Subject to feedback the Destination Plan will be incorporated into the economic development framework.
2. Environmental Responsibility	2A. Protection and enhancement of our natural areas	2A.01	Clementine Reserve Orchid Monitoring	Complete	Implement Monitoring As part of our ongoing commitment to protecting our natural environment, the City is undertaking an orchid monitoring project at Clementine Reserve	Daniel Arndt	The Orchid Monitoring Report was finalised and the project was completed in November 2024. The report determined that all occurrences of the Grand Spider Orchid (Caladenia huegelii) have remained intact across the annual monitoring period. Maintenance of the reserve will continue for the duration of the financial year as per the methodology prescribed in the Authorisation to Take Threatened Flora permit.
2. Environmental Responsibility	2A. Protection and enhancement of our natural areas	2A.02	CY O'Connor Reef Stage 2 - Installation and Monitoring	Complete	Install Reef Stage 2 of the C.Y. O'Connor eco-friendly fringing reef expands its size and monitors marine life colonisation and coastal protection	Daniel Arndt	The project was completed on 5 December 2024 with all 135 modules installed. The effects on erosion will continue to be monitored.
2. Environmental Responsibility	2A. Protection and enhancement of our natural areas	2A.03	Manning Park Playground Upgrade	Complete	Plan and Design Upgrade Manning Park playground is undergoing a revamp with new, inclusive play equipment to ignite imaginations for all ages and abilities	Kylie Johnson	Playground designs have progressed to construction drawing phase, final comments will be sought from the community prior to tender issue. KPI Met

STRATEGIC OUTCOME	STRATEGIC LINK	LINK TO STRATEGY (CBP)	KPI	OVERALL PROGRESS	KPI DESCRIPTION	EXECUTIVE (Accountable)	KPI CLOSE OUT REPORT
2. Environmental Responsibility	2A. Protection and enhancement of our natural areas	2A.04	Urban Forest Tree Planting Program	Complete	Implement Program The Urban Forest Tree Planting Program is a significant initiative to beautify our streets and neighbourhoods with a canopy of new trees	Anton Lees	Tree planting KPI complete. 2025/2026 winter planting continues until the seasonal cut-off in October 2025.
2. Environmental Responsibility	2B. Sustainable resource management including waste, water and energy	2B.01	Cockburn Resource Recovery Redevelopment	Complete	Implement Upgrades Cockburn modernises its Resource Recovery Precinct with planning for sustainable waste management and essential upgrades like leachate ponds, landfill capping, and transfer station relocation	Anton Lees	Leachate pond works are complete, Department of Water and Environmental Regulation (DWER) approvals are in place to commence leachate transfer to the new pond, filling has commenced. KPI Met
2. Environmental Responsibility	2C. Address Climate Change	2C.01	Edeline Street - Drainage Improvements	Complete	Install Drainage The City of Cockburn is installing a brand new drainage improvement project for Edeline Street	Anton Lees	KPI met
2. Environmental Responsibility	2C. Address Climate Change	2C.02	Hobley Way - Drainage Improvements	Complete	Install Drainage The City of Cockburn is installing a brand new drainage improvement project for Hobley Way	Anton Lees	Project KPI met
2. Environmental Responsibility	2C. Address Climate Change	2C.03	Marvell Avenue #5 - Drainage Improvements	Complete	Install Drainage The City of Cockburn is installing a brand new drainage improvement project on Marvell Avenue	Anton Lees	Project completion Scheduled 15 August, as per Council awarded contract.
2. Environmental Responsibility	2C. Address Climate Change	2C.04	Stratton Street - Drainage Upgrade	Complete	Install Drainage The City of Cockburn is installing a brand new drainage improvement project on Stratton Street	Anton Lees	KPI met
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.01	Beale Park Redevelopment	Complete	Design and Implement Upgrade Transform Beale Park into a modern, amenity-rich hub for a wider range of sports and activities, while prioritising environmental responsibility	Anton Lees	Contract commencement meeting held 27 June. Pre-Start meeting scheduled for early September 2025 and Site commencement in early October 2025. KPI met.
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.02	Beeliar Reserve Redevelopment	Reforecast	Plan Upgrade Explore the viability of improvements through a feasibility and concept design phase in 2024-2025, considering technical, financial, and logistical factors	Kylie Johnson	Q4 Milestone Complete. Project will need to return to Council after public comment period for endorsement and then progress into delivery phase.
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.03	Cockburn ARC Expansion	Complete	Implement Expansion Joint expansion with Fremantle Football Club, adding a bigger gym, studios, spectator seating, and community facilities for all	Anton Lees	City of Cockburn portion has reached PC, Gym has reopened as at 12 July. KPI met.
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.04	Davilak Park Redevelopment	Complete	Plan Revitalisation The Davilak Park Revitalisation Project identifies community needs and explores options for a vibrant, sustainable park catering to all	Kylie Johnson	Q4 Milestone Complete - Project will need to return to Council after public comment period for endorsement and then progress into delivery phase.
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.05	Malabar BMX	Complete	Deliver Upgrades Malabar Park upgraded to a regional BMX facility with a competition-standard track, pump track, playground, and new clubhouse	Anton Lees	KPI met.

STRATEGIC OUTCOME	STRATEGIC LINK	LINK TO STRATEGY (CBP)	KPI	OVERALL PROGRESS	KPI DESCRIPTION	EXECUTIVE (Accountable)	KPI CLOSE OUT REPORT
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.06	Port Coogee Southern Amenities Project (Omeo Park)	Complete	Deliver Amenities New restrooms, changing rooms, and a shade shelter for visitors at Omeo Park exploring the Omeo Wreck and coastal surrounds	Anton Lees	Project due to complete July 2025.
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.07	Santich Park - Parking Upgrade & New Lighting	Complete	Deliver Upgrades Energy-efficient floodlighting for extended play, a larger carpark on Shelley Way, and improvements to existing parking	Anton Lees	KPI Met
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.08	Tempest Park Floodlighting	Complete	Deliver Floodlighting Energy-efficient floodlighting for extended play, and a wider range of activities, with minor landscaping and goal upgrades	Anton Lees	KPI met.
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.09	Tempest Park Redevelopment	Reforecast	Plan Redevelopment Finalise the business case including feasibility and concept design for Tempest Park redevelopment	Kylie Johnson	Q4 Milestone Complete - Project will need to return to Council after public comment period for endorsement and then progress into delivery phase.
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.10	Wally Hagan Redevelopment	Complete	Plan Upgrade Finalise business case for upgrading Wally Hagan into a premier basketball facility	Kylie Johnson	Business case completed (Needs and Feasibility). More work required to secure funding and refine scope of works.
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.11	Stage 4 Marina Expansion Business Case	Incomplete	Plan Expansion Explore financial viability, market demand for Marina expansion including berth optimisation, industry trends, and community engagement	Kylie Johnson	Business case delayed to ensure quality and alignment with strategic objectives. KPI due 30 June not met; set for July EMSBF and August OCM.
3. Community, Lifestyle & Security	3B. A safe and healthy community that is socially connected	3B.01	Memorial Hall Centenary Celebration and Arts Hall of Fame	Complete	Implement Celebration Cockburn celebrates its Memorial Hall's centenary by establishing an Arts Hall of Fame to honor local artists and their contributions	Kylie Johnson	Delivery of the Centenary Celebrations complete and Arts Hall of Fame announcement complete
3. Community, Lifestyle & Security	3B. A safe and healthy community that is socially connected	3B.02	Smart Buildings Project (Project BETTI)	Reforecast	Install System Project BETTI utilises digital building access and expanded CCTV to streamline facility access, deter vandalism, and improve efficiency	Kylie Johnson	Trial completed funds have been carried forward into FY26 to action trial outcomes.
3. Community, Lifestyle & Security	3C. Aboriginal and Torres Strait Islander cultures and heritage are recognised and celebrated	3C.01	Aboriginal Cultural and Visitors Centre	Complete	Finalise Design Commence Delivery The Aboriginal Cultural and Visitor Centre is being built to honor traditions, share knowledge, and provide a welcoming community hub for Cockburns first nations people	Anton Lees	Detailed design and construction preparedness activities are completed by end of FY. KPI met.
4. City Growth & Moving Around	4A. An attractive, socially connected and diverse built environment	4A.01	Coogee Beach Master Plan Review	Complete	Review Master Plan Review of the landscape masterplan and a strategic vision for Coogee Beach, including former railway land and Cockburn Road upgrades	Daniel Arndt	The Masterplan was presented and formally adopted at the June 2025 OCM

STRATEGIC OUTCOME	STRATEGIC LINK	LINK TO STRATEGY (CBP)	KPI	OVERALL PROGRESS	KPI DESCRIPTION	EXECUTIVE (Accountable)	KPI CLOSE OUT REPORT
4. City Growth & Moving Around	4A. An attractive, socially connected and diverse built environment	4A.02	Public Open Space Strategy Review	Complete	Review Strategy The Cockburn Public Open Space Strategy guides future park investments and improvements to create a connected network of green spaces for a healthy and active community	Daniel Arndt	Phase 1 Consultation commenced 3 February 2025 and was completed 28 March 2025 (approx 5 months ahead of scheduled KPI)
4. City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.01	Banjup Local Area Traffic Management (LATM)	Incomplete	Deliver Traffic Management The Banjup LATM project improves traffic flow and safety by discouraging cut-through traffic	Anton Lees	Project commencement off-track due to delays in approvals. To be commenced in Q1 FY26.
4. City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.02	Carrington St & Forrest Rd (Black Spot Project)	Incomplete	Deliver Improvements Funded by the Australian Black Spot Program, the Forrest Road and South Street intersection upgrade improves safety with new signals, lighting, crossings, and a raised platform	Anton Lees	Program is multi-year due to MRWA approval delays. Grant extension approved due to delays in MRWA approvals. The FY25 project plan will be reincorporated into the current approved FY26 project plans, with milestones updated accordingly.
4. City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.03	Hammond Rd Duplication - Russell Rd to Rowley Rd	Complete	Plan Improvements The City of Cockburn plans upgrades to Hammond Road aiming to improve traffic flow, safety, and amenity	Daniel Arndt	The subject study is a Corridor Study prepared by the Transport and Traffic Team, with a focus on traffic modelling, including Regional traffic modelling (Main Road Regional model) and intersection and local network Sidra modelling. The outcome is to confirm the optimal number of lanes and intersection types and ensure adherence to safe System Principles. The supporting work was in preliminary form, including concept design, environmental, and noise studies. These elements will be developed in more detail during the Detailed Design Stage, especially since changes to the Design may occur as it progresses through the Detailed Design.
4. City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.04	Mid Term Review - City Drainage Management Strategy	Complete	Review Strategy Reviews Drainage Management Strategy to ensure continued efficiency, flood risk reduction, and adaptation for future growth	Daniel Arndt	Mid Term Review completed with final report issued to the City. KPI met.
4. City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.05	New signals: Beeliar Dr / Dunraven Dr (Black Spot Project)	Complete	Plan Signal Upgrades Planning for new traffic signals to enhance safety after a history of crashes	Anton Lees	Detailed designs completed. KPI met
4. City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.06	Rockingham Rd & Spearwood Av (Black Spot Project)	Incomplete	Install Signal Upgrade The Rockingham Road and Spearwood Avenue intersection, a known crash zone, receives upgraded traffic signals with designated turn lanes, improved pedestrian crossings, and cyclist considerations to improve safety	Anton Lees	MRWA approvals yet to be received for traffic signal upgrades only, project to commence in FY26. Council has requested director undertake a workshop with council on traffic management with the broader Rockingham Road precinct which is scheduled for post November 2025.

STRATEGIC OUTCOME	STRATEGIC LINK	LINK TO STRATEGY (CBP)	KPI	OVERALL PROGRESS	KPI DESCRIPTION	EXECUTIVE (Accountable)	KPI CLOSE OUT REPORT
4. City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.07	Rockingham Rd / Phoenix Rd Roundabout	Complete	Install Roundabout Rockingham Road and Phoenix Road intersection gets a roundabout and lighting upgrades for improved safety and traffic flow.	Anton Lees	Market engagement placed on hold following Council resolution seeking Independent Analysis on Viability of the Proposed Single Lane Roundabout.
4. City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.08	Rockingham Road Improvement - Coleville Crescent to Phoenix Road	Complete	Design Road Improvement The Rockingham Road Revitalisation Project improves traffic flow, pedestrian and cyclist safety, and streetscape aesthetics for a vibrant and functional corridor	Anton Lees	Detailed design complete. KPI met.
5. Listening and Leading	5A. Best practice governance, partnerships and value for money	5A.01	Spearwood Administration Building Audit	Incomplete	Building Assessment The Spearwood Administration Building will undergo an assessment to identify short medium, and long-term maintenance requirements	Anton Lees	Building condition report identified extensive works required. Facilities team are doing a value management exercise with outcome discussed with council post November 2025 to inform next steps.
5. Listening and Leading	5A. Best practice governance, partnerships and value for money	5A.02	Fixed Licence Plate Recognition Parking Monitoring - Investigation Project	Complete	Trail Technology The City of Cockburn trials Fixed Licence Plate Recognition (LPR) technology for parking management at the Community Health Building to improve efficiency and ensure fair access	Kylie Johnson	Technology trial completed. although qualitative data was gathered, accurate staff parking was not able to be gathered. If monitoring or enforcement is required in the future a more comprehensive system will be required to accurately gather required data.
5. Listening and Leading	5A. Best practice governance, partnerships and value for money	5A.03	Service Review	Complete	Deliver Program The City of Cockburn is reviewing City services to optimise resource allocation and service delivery for a growing community	Carissa Bywater	Work on first two service reviews largely complete, with group managers working with IPR on the Implementation planning. Customer Experience has adopted LEAN principles to assist with problem definition and is on track to complete Analyse phase end August.
5. Listening and Leading	5C. Employer of choice focusing on equity, innovation and technology	5C.01	TechOne SaaS Migration	Complete	Upgrade Technology The City of Cockburn is upgrading its core TechOne software to a cloud-based SaaS model for improved service and minimal disruption	Carissa Bywater	TechOne SaaS was successfully launched on Tuesday, 26 November 2024. This achievement marks a major milestone in the City's digital transformation journey. The project's success is a direct result of the dedication, collaboration, and hard work of everyone involved. Thank you to all staff who contributed, your unified focus and teamwork truly reflect the strong, collegiate culture we're proud of at the City.
5. Listening and Leading	5C. Employer of choice focusing on equity, innovation and technology	5C.02	Zero Client Replacement	Complete	Deliver New Hardware To enhance service delivery and staff flexibility, the City of Cockburn is replacing its Zero Client desktops with laptops and desktops, creating a mobile- focused work environment	Carissa Bywater	The City successfully completed the rollout of new laptops and desktops in November 2024, transitioning from legacy Zero Clients to a modern, mobile-focused fleet. This upgrade has empowered staff with greater flexibility, improved performance, and enhanced connectivity, supporting the way we work today and into the future

15.1.3 (2025/MINUTE NO 0159) Quarterly Organisational Performance Report

Executive	Director Corporate and System Services
Author	Group Manager People and Organisational Performance
Attachments	1. Quarterly Organisational Performance Report - 1 April 2025 to 30 June 2025 ⇩

Officer Recommendation/Committee Recommendation/Council Decision
MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council NOTES the Quarterly Organisational Performance Report for the period 1 April 2025 to 30 June 2025.

CARRIED 10/0

Background

The purpose of quarterly organisational performance reporting is to provide a comprehensive overview of service-based business activities and outcomes that are not captured within the Corporate Business Plan reporting framework.

The Quarterly Organisational Performance Report is structured around the strategic pillars of the Strategic Community Plan, ensuring that service delivery remains consistently aligned with the City's long-term strategic objectives.

Submission

N/A

Report

This Quarterly Organisational Performance Report covers the period from 1 April 2025 to 30 June 2025. It provides an overview of service delivered during the quarter that are in addition to the endorsed outcomes outlined in the Corporate Business Plan.

Quarterly reporting plays a vital role in monitoring progress against key milestones and embedding accountability across the organisation.

It serves as a decision-making tool by highlighting areas of opportunity, fostering a culture of continuous improvement and enhancing cross-functional collaboration. This helps ensure that services consistently meet expectations from compliance, operational, and strategic perspectives.

Strategic Plans/Policy Implications

Listening and Leading
A community focused, sustainable, accountable, and progressive organisation.
• Best practice Governance, partnerships and value for money.
• High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

All service and business activities outlined in the Quarterly Organisation Performance Report are accounted for within the approved budget. There are no additional financial implications requiring Council consideration.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

There are no direct risks attributed to the Quarterly Organisational Performance Report itself. However, the strategic and operational risks associated with the City's services and functions, as outlined in the report, remain applicable.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil.

Quarterly Organisational Performance Report

1 April 2025 to 30 June 2025

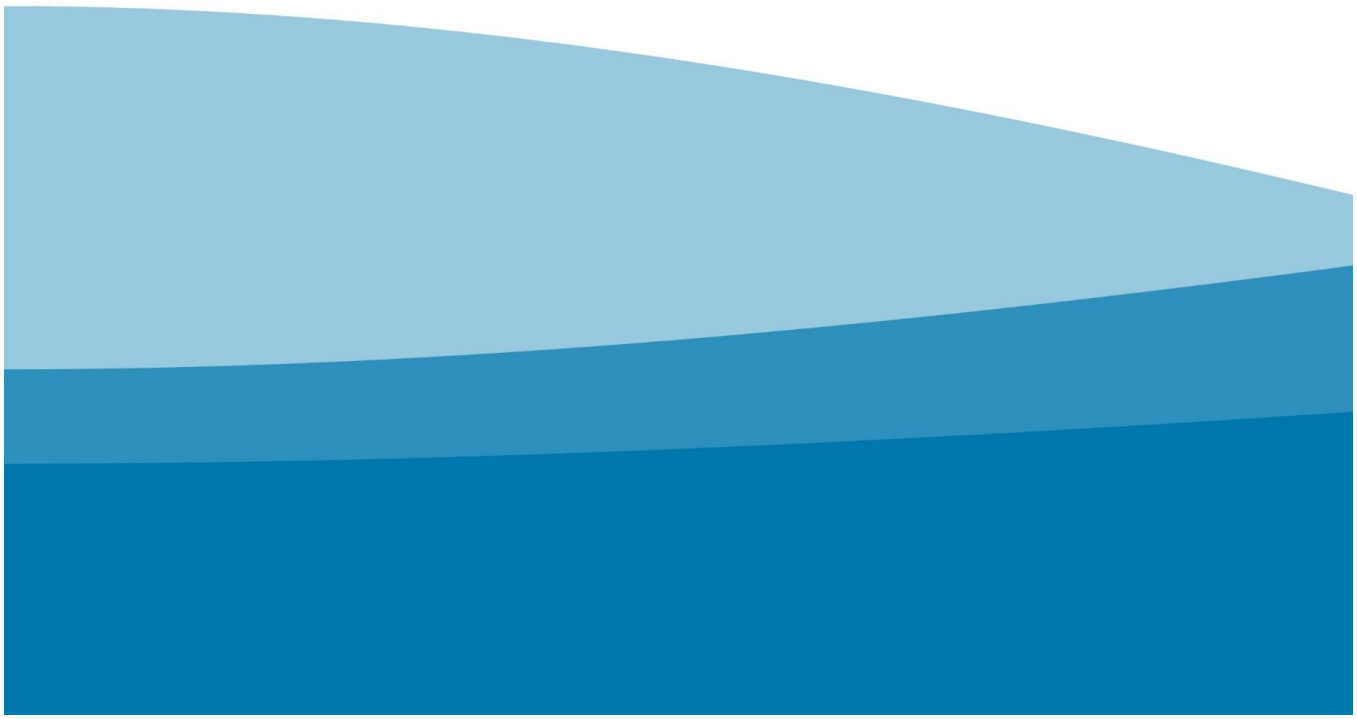


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Acknowledgement of Country

The City of Cockburn acknowledges the Nyungar people of Beeliar Boodjar. Long ago, now and in the future, they care for Country. We acknowledge a continuing connection to Land, Waters and Culture and pay our respects to Elders, past and present.



Our Economy

1A. Empower and support local businesses

Economic Development

Attendance to major events coordinated by Economic Development	
ODIS (Office of Defence Industry Support) Finance Roundtable (April 2025)	30 attendees
Speed Networking Sundowner (May 2025)	66 attendees

Key Advocacy		
April 2025	**May 2025**	**June 2025**
	Henderson Alliance defence industry capability building workshop collaboration	MCCC (Melville Cockburn Chamber of Commerce) recommendations to Council

Measure	April 2025	May 2025	June 2025
Total business engagement	50	137	230
Attendance - Microbusiness Networking	24	34	24
Number of business grants	Applications opened in June 2025		99 engagements / 56 submissions
Participation in THRIVE sponsorship	14	Program complete	

Our Environment

2A Protect and enhance our natural areas and streetscapes

Parks, Waste and Fleet – Parks Services

Number of customer requests for Parks Services			
Customer request type	**April 2025**	**May 2025**	**June 2025**
Trees and streetscapes	395	433	291
Parks maintenance	126	170	136
Irrigation	24	37	18
Total	545	640	445

Number of customer requests closed for Parks Services			
Customer request type	**April 2025**	**May 2025**	**June 2025**
Total	385	458	209

2B Facilitate sustainable waste management and resource conservation

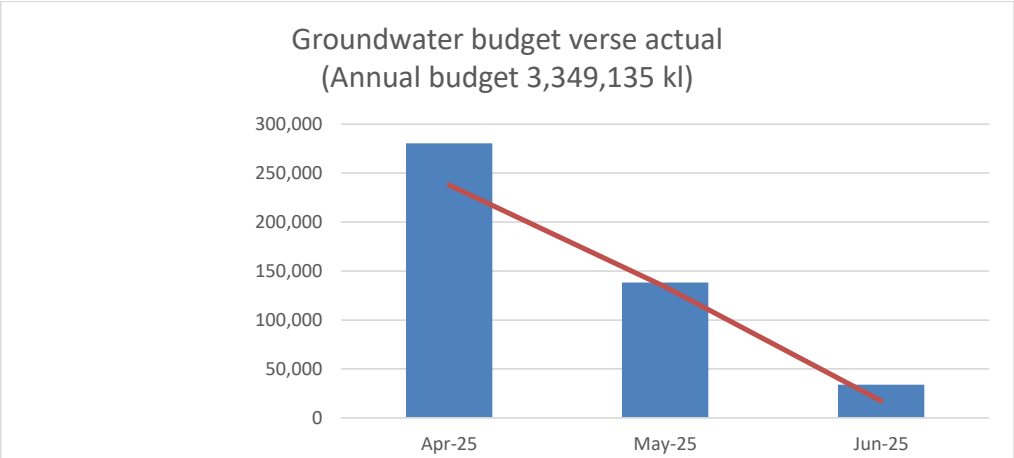
Parks, Waste and Fleet – Waste Services

Number of customer requests for Waste Services		
April 2025	**May 2025**	**June 2025**
1,036	1,011	830
The top three categories of customer requests were 1. Damaged bins (337) 2. Missed bins (170) 3. Illegal dumping (131)	The top three categories of customer requests were 1. Damaged bins (360) 2. Missed bins (134) 3. Illegal dumping (150)	The top three categories of customer requests were 1. Damaged bins (322) 2. Missed bins (108) 3. Illegal dumping (84)

All waste services customer requests are closed out within one week.

Measure	Month	Month	Month
Percentage of Customer Requests (CR) received for Waste through online form	17%	15%	18%

Parks, Waste and Fleet – Parks Services

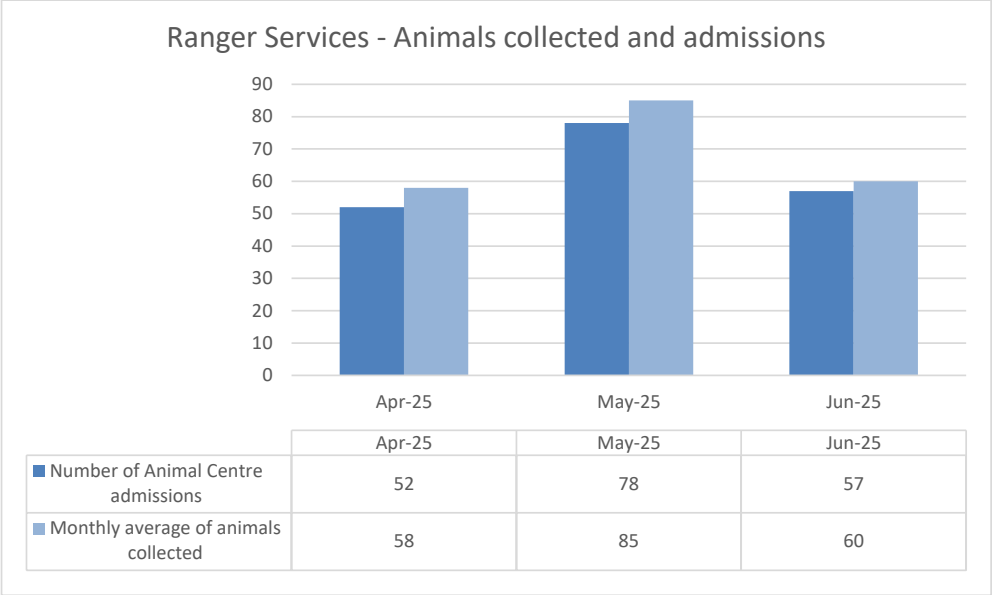


	Apr-25	May-25	Jun-25
Annual Groundwater Monthly Usage	280,504	138,272	33,854
Annual Groundwater Monthly Budget	237,788	133,965	17,353

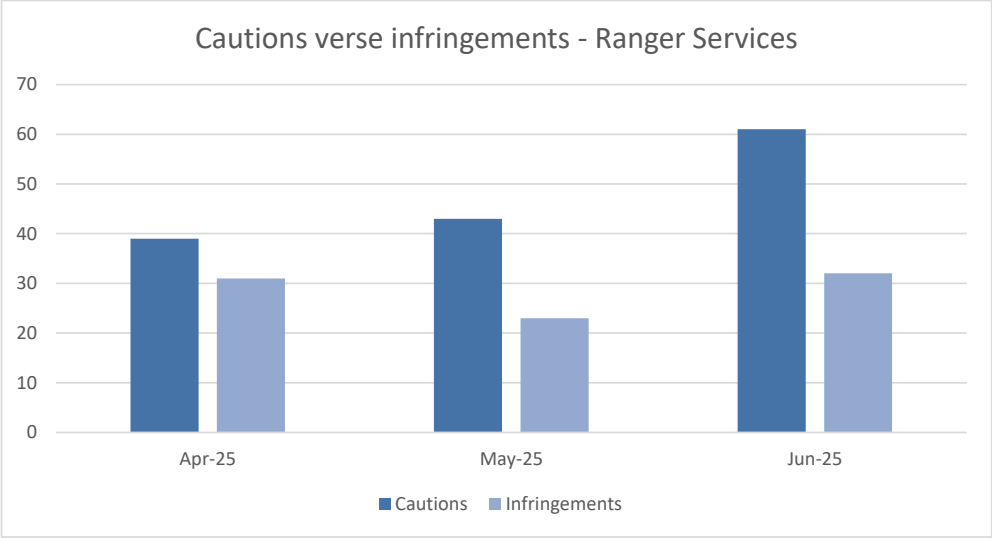
Our Community

3A Strengthen and facilitate a safe and secure Cockburn

Development and Safety – Rangers and Community Safety

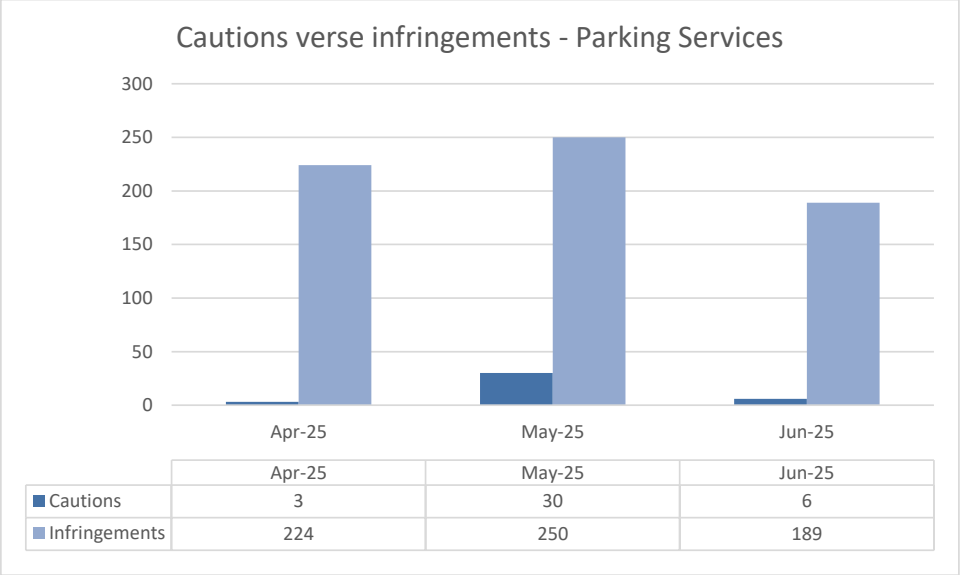


	Apr-25	May-25	Jun-25
Number of Animal Centre admissions	52	78	57
Monthly average of animals collected	58	85	60

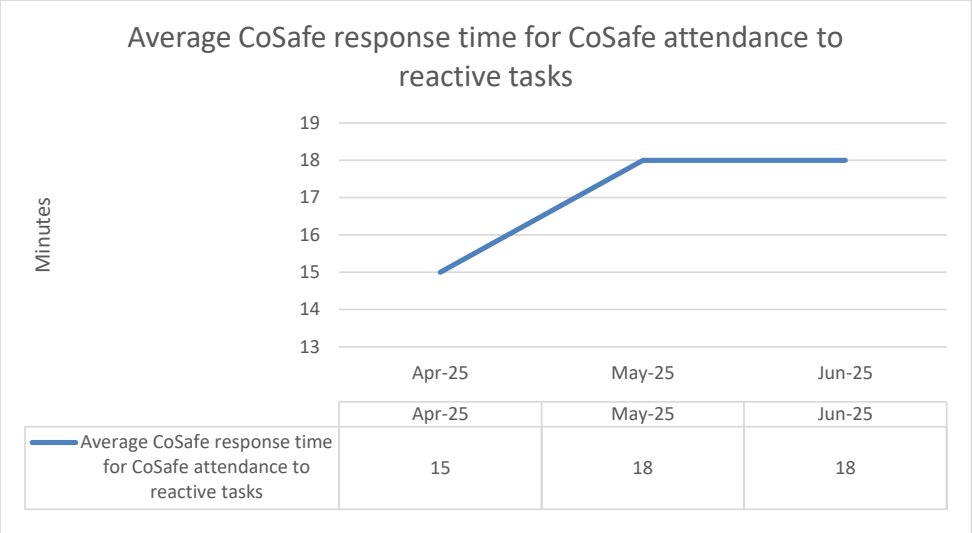


April 2025	Most cautions were for first-time, non-serious offences such as dogs not held or tethered (34) and unregistered dogs (2). Infringements related to repeat or serious matters, including dog attacks (6), litter offences (13), unregistered animals (4), and other breaches such as obstruction, illegal burning, and non-compliance with firebreak notices.

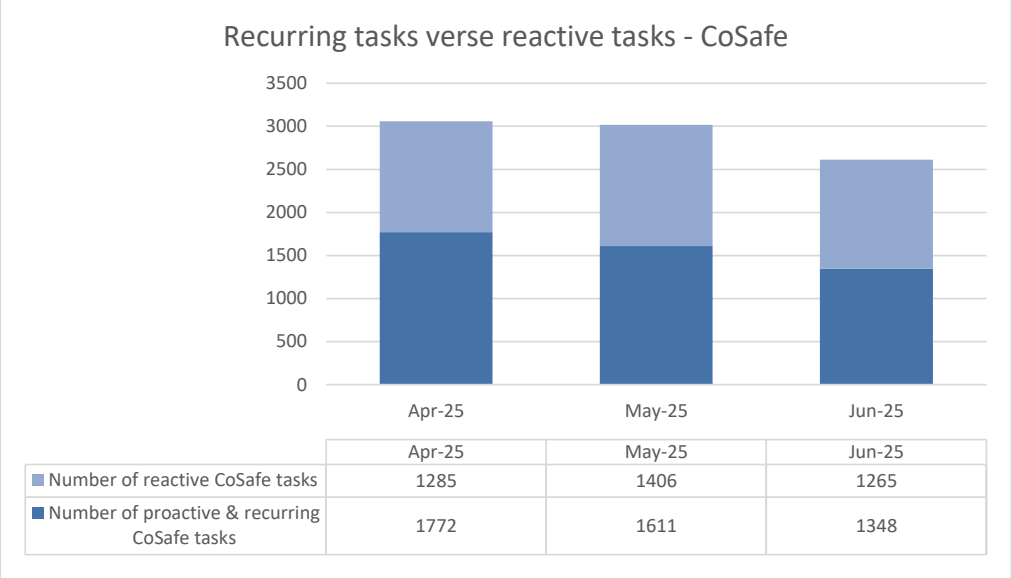
May 2025	Most cautions were for first-time, non-serious animal offences such as unregistered dogs (17), dogs not held or tethered in prohibited areas (20), and unregistered cats (3). Other warnings included minor incidents involving dog attacks causing no injury (3). No animal warnings were issued for serious matters this month. Infringements were issued for unregistered dogs (6), dogs in places without consent (5), dogs not tethered in public areas (3), and unregistered cats (2). One infringement was issued for a serious offence involving a dog attack causing physical injury. Other fines included non-compliance with a nuisance dog order and minor dog attacks causing no injury. Local law infringements this month related to littering (3) and failure to remove dog excreta (1). No local law cautions were issued.
June 2025	Most cautions were for first-time, non-serious animal offences such as unregistered dogs (22), dogs not held or tethered in prohibited areas (29), and unregistered cats (3). Other warnings included minor matters like dogs causing no injury (2) and one serious incident involving a dog attack causing physical injury. Infringements primarily related to repeat or ongoing animal compliance issues, including unregistered dogs (14), dogs not held or tethered (6), dangerous dogs not muzzled (3), not wearing prescribed collars (3), and enclosure non-compliance (2). One infringement was issued for a dog attack causing no injury. Local law infringements mostly involved littering (4), failure to abate sand or dust nuisance (2), obstruction from building materials (1), and failure to provide a receptacle (1). Related warnings were issued for minor first-time matters such as littering (2), burning garden refuse (1), and failure to provide a receptacle (1).



Measure	April 2025	May 2025	June 2025
Number of City facility alarms attended by CoSafe	160	160	147



The performance target for response time for CoSafe attendance to reactive tasks is 30 minutes.

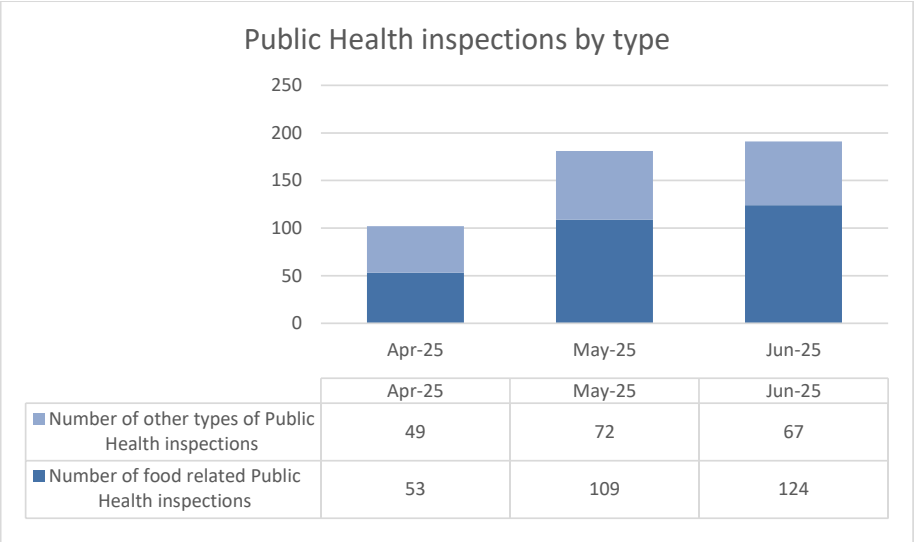


Recurring / Proactive	Recurring or proactive tasks include facility unlocks, holiday watch and planned patrols.
Reactive	Reactive tasks are not planned tasks and include requests from residents or staff for patrols, alarm response, suspicious persons, anti-social behaviour, noise complaints, illegal camping, or anything requested of CoSafe at the time of the call.

Measure	April 2025	May 2025	June 2025
Number of turn outs by City-managed Volunteer Bush Fire Brigades (does not include relief shifts and stand downs)	18	0	0

Development and Safety – Public Health

Number of Customer Requests (CR) for Public Health		
April 2025	**May 2025**	**June 2025**
160	123	94
The top three categories for CR's were 1. CoSafe Noise (67) 2. Environmental Health Noise (28) 3. Food (7)	The top three categories for CR's were 1. CoSafe Noise (60) 2. Environmental Health Noise (19) 3. Odour (12)	The top three categories for CR's were 1. CoSafe Noise (55) 2. Environmental Health Noise (12) 3. Odour (6) and Pests and Animals (6)

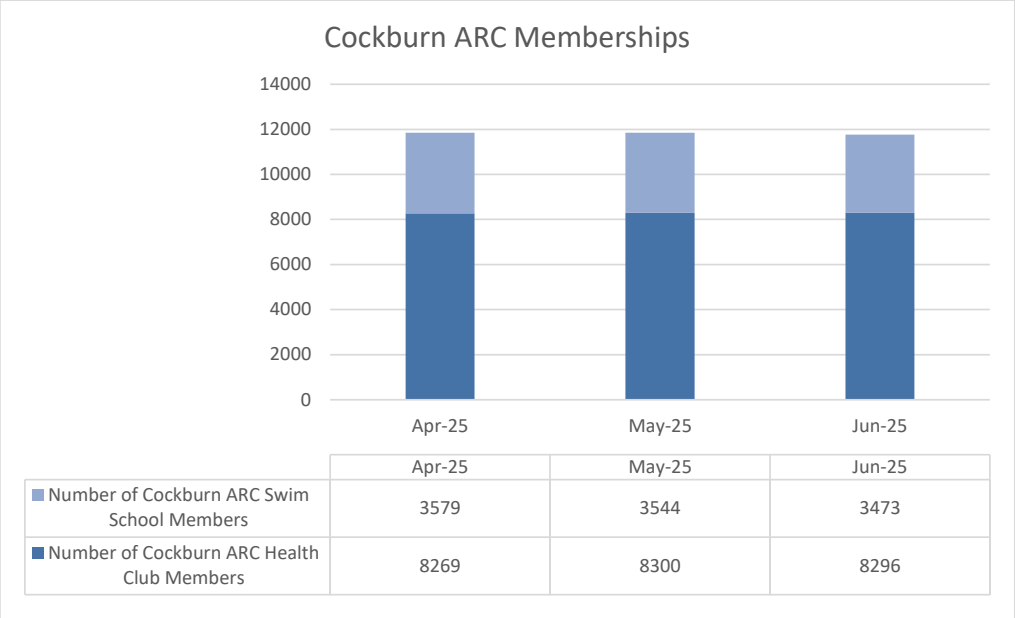


	Apr-25	May-25	Jun-25
Number of other types of Public Health inspections	49	72	67
Number of food related Public Health inspections	53	109	124

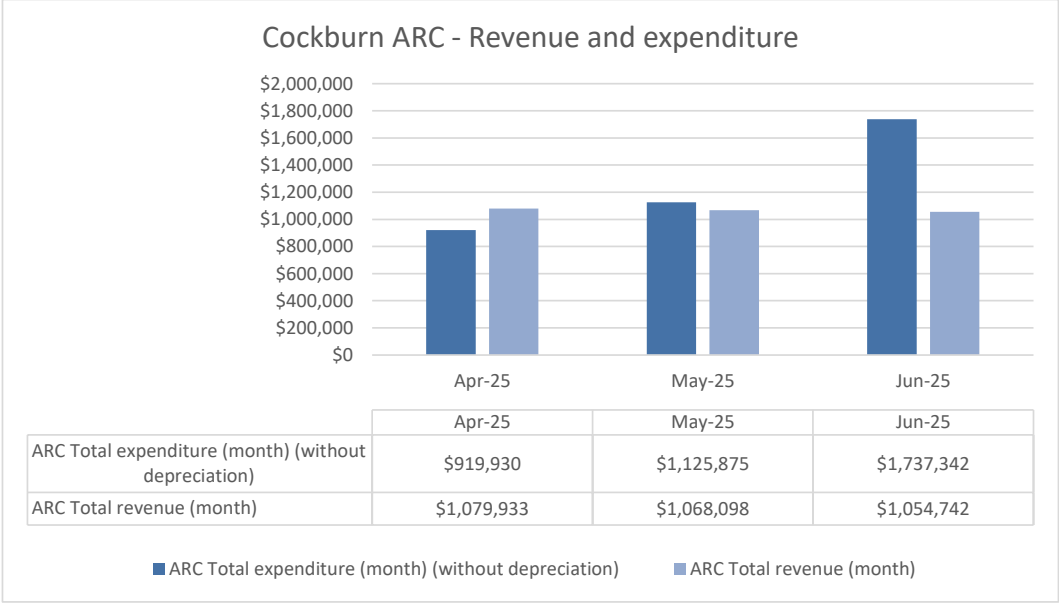
3B Promote and support active, healthy lifestyles through recreation and wellness

Recreation and Place – Cockburn ARC

Measure	April 2025	May 2025	June 2025
Number of visitors to Cockburn ARC	112,717	124,459	113,372
Number of Cockburn ARC Social Sport Teams	275	274	260



	Apr-25	May-25	Jun-25
Number of Cockburn ARC Swim School Members	3579	3544	3473
Number of Cockburn ARC Health Club Members	8269	8300	8296



	Apr-25	May-25	Jun-25
ARC Total expenditure (month) (without depreciation)	$919,930	$1,125,875	$1,737,342
ARC Total revenue (month)	$1,079,933	$1,068,098	$1,054,742

Expenditure experience in June 2025 is slightly higher than other months due to delays in payments attributed to cleaning, the website and software contracts due to periodic purchase orders (PPOs) and tenders.

The full year budget versus actual comparison is below, which demonstrates despite disruptions the ARC exceeded budgeted revenue and reduced budgeted expenditure.

24/25	Budget	Actual	Difference
Revenue	$13,042,928	$13,648,235	$605,307
Expenses	$14,319,859	$13,613,022	-$706,837

3D Foster connected, accessible communities and services

Community Services – Youth Services

Measure	April 2025	May 2025	June 2025
Number of young people attending drop-in services	1,304	1,531	1,536
Number of young people attending programs	421	488	423
Number of private activity room hirer sessions	41	58	58
Number of attendees at private activity sessions	1,738	2,527	3,057

Community Services – Cockburn Care

Measure	Month	Month	Month
Number of hours of service delivered to participants Service provided within these hours include transport to medical appointments and social connection activities, support with cleaning and meal preparation, activities in the community including shopping and attendance at Cockburn Care Social Club.	3,759	3,526	2,741*

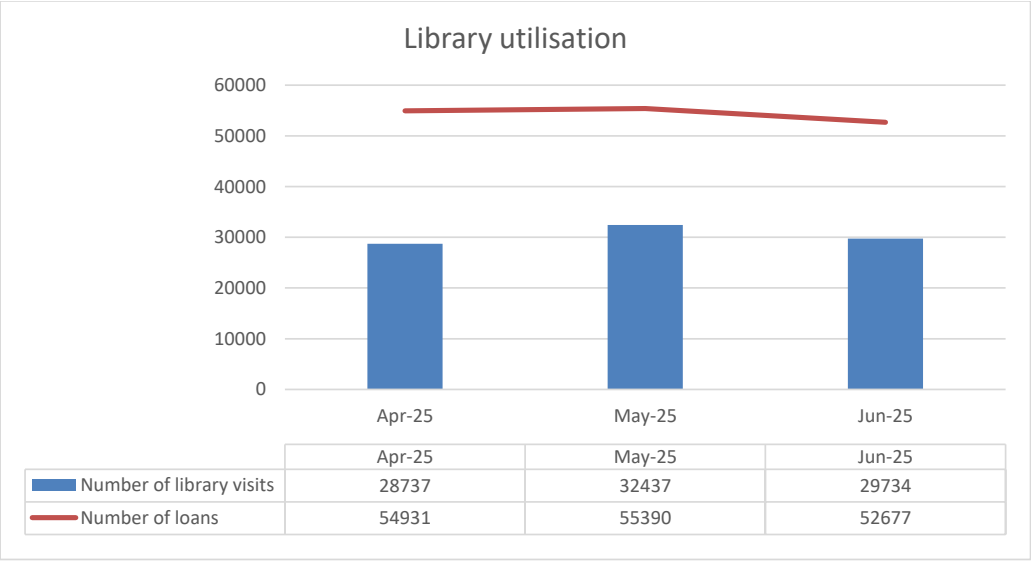
*The decrease in these hours is as a result of the closure of Home Care Packages (HCP) and National Disability Insurance Scheme (NDIS). A majority of the HCP clients exited the service at the end of May and beginning of June.

Community Services – Senior Centre

Measure	April 2025	May 2025	June 2025
Number of visitors	3,777	4,369	3,963

For the month of May there was an increased number in outings and programs organised and all of these were fully subscribed.

Recreation and Place – Libraries, Culture and Place

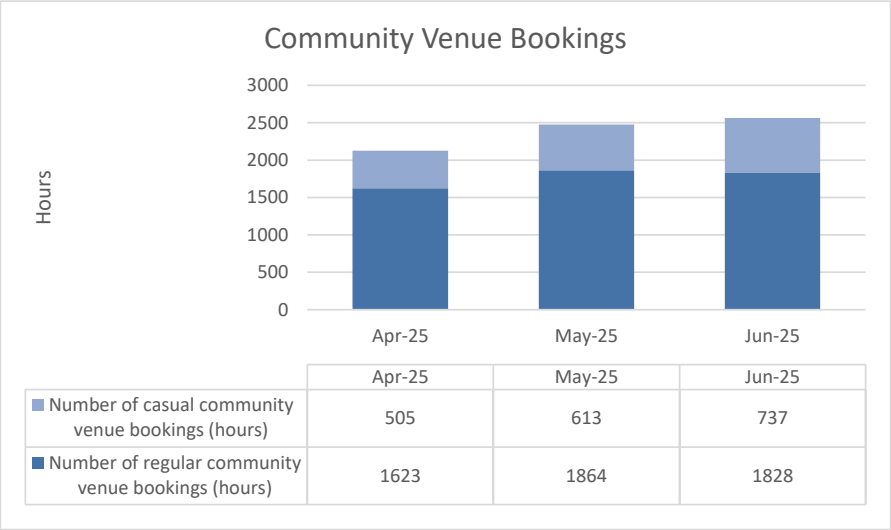


	Apr-25	May-25	Jun-25
Number of library visits	28737	32437	29734
Number of loans	54931	55390	52677

Measure	April 2025	May 2025	June 2025
Number of new library memberships	433	471	438
Program and activity attendance	2,704	3,919	3,337

Measure	April 2025	May 2025	June 2025
Azelia Ley visitors	131	234	82
Citizenship Conferees	0	101	99

Recreation and Place – Recreation Services



	Apr-25	May-25	Jun-25
Number of casual community venue bookings (hours)	505	613	737
Number of regular community venue bookings (hours)	1623	1864	1828

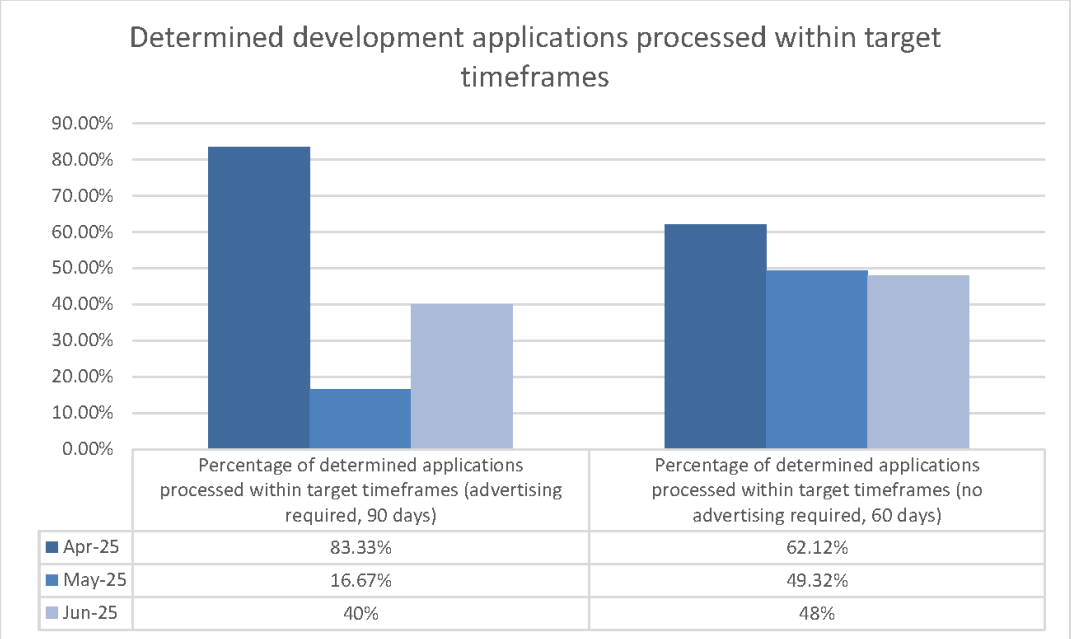
Our Places

4A Plan for growth and sustainable development

Development and Safety – Development Services

Measure	April 2025	May 2025	June 2025
Number of development applications received	70	68	86
Total value of development applications determined	$48,818,000	$47,521,253	$20,529,124

The report does not include Development Assessment Panel Applications, as these are subject to State Government determination, are subject to separate KPIs and are beyond the scope of this report. It should be noted DAPs are limited in number and significant in development value.



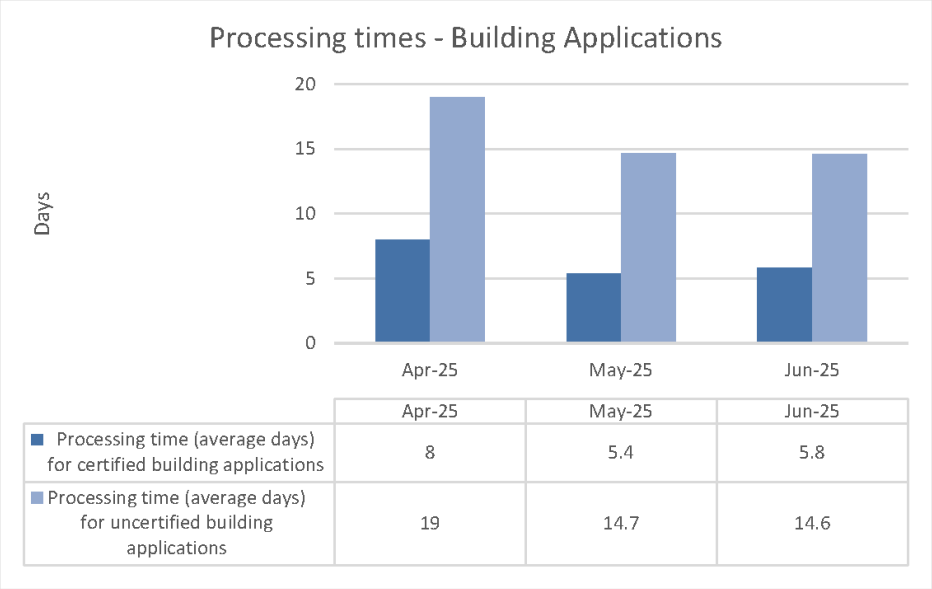
The percentage of applications achieved with the target timeframe of 90 days is lower in the month of May due to team resourcing as a result of planned leave and turnover.

Development and Safety – Building Services

Measure	April 2025	May 2025	June 2025
Number of building applications received	258	161	157
Total value of building works	$221,154,885	$28,038,935	$33,655,329
Percentage of certified building applications processed within required time (10 working days)	72%	99%	100%
Percentage of uncertified building applications processed within required time (25 working days)	100%	100%	95%

It is likely that the substantial increase in the value of building works in April was as a result of Builders submitting applications prior to the change to the National Construction Code. As long as they submitted prior to 1 May, they were able to comply with the older National Construction Code (NCC) rather than being required to comply with the latest version of the NCC.

The lower percentage of applications processed within 10 working days in May is attributed to the City's reporting system not taking into consideration public holidays (non-working days).



	Apr-25	May-25	Jun-25
Processing time (average days) for certified building applications	8	5.4	5.8
Processing time (average days) for uncertified building applications	19	14.7	14.6

4B Strength unique, livable and adaptive places

Projects and Assets – Facility Maintenance

Number of Customer Requests (CR) for Facility Maintenance		
April 2025	**May 2025**	**June 2025**
437	357	406
Plumbing and swipe card requests again led the volume, with cleaning also seeing an increase, likely linked to community bookings and event use. HVAC and electrical enquiries continued at steady levels.	The highest volumes of customer requests were for plumbing, signage requests and general building maintenance.	The highest volumes of customer requests were for plumbing, signage requests and general building maintenance.

Projects and Assets – Civil Infrastructure

Number of Customer Requests (CR) for Civil Infrastructure		
April 2025	**May 2025**	**June 2025**
310	305	372
The highest volumes of customer requests were for graffiti removal, road sweeping and crossover repairs. The level and category of engagement indicates strong community reporting and typical seasonal asset issues.	The highest volumes of customer requests were for graffiti removal, path repairs and crossover repairs. The level and category of engagement indicates strong community reporting and typical seasonal asset issues.	The highest volumes of customer requests were for graffiti removal potholes and crossover repairs. The level and category of engagement indicates strong community reporting and typical seasonal asset issues.

4C Enhance connectivity and mobility through integrated transport networks

Projects and Assets – Civil Infrastructure

Civil Infrastructure planned maintenance program completed (internal)		
April 2025	**May 2025**	**June 2025**
997	128	517
The highest volumes of customer requests were for drainage educting and crossover approvals.	The highest volumes of customer requests were for crossover approvals.	The highest volumes of customer requests were for drainage educting and crossover approvals. Upcoming contract expiry for drainage educting is going to create issues, which the team is working towards resolving.

Projects and Assets – Traffic and Transport

Number of Customer Requests (CR) for Traffic and Transport		
April 2025	**May 2025**	**June 2025**
85	135	149
The highest volumes in daily operational requests related to temporary traffic management (27) and road safety and traffic calming (37). The number compares similarly to March data with increased focus on traffic calming and road safety related requests.	The highest volumes in daily operational requests related to temporary traffic management (59) and traffic calming/road safety (47). The number compares higher than first quarter data with increased focus on traffic calming and road safety related requests. Note spike in Traffic Management Plans due to end of Financial Year nearing up.	The highest volumes in daily operational requests related to temporary traffic management (68) and traffic calming/road safety (52). The number compares higher than first quarter data with increased focus on traffic calming and road safety related requests. Note spike in Traffic Management Plans due to end of Financial Year nearing up.

Our Governance

5A Facilitate transparent and accountable Governance for today and tomorrow

Office of the CEO – Governance and Council Support

Number of Freedom of Information applications resolved		
April 2025	**May 2025**	**June 2025**
0	0	1
No applications this quarter required an internal or external review.		

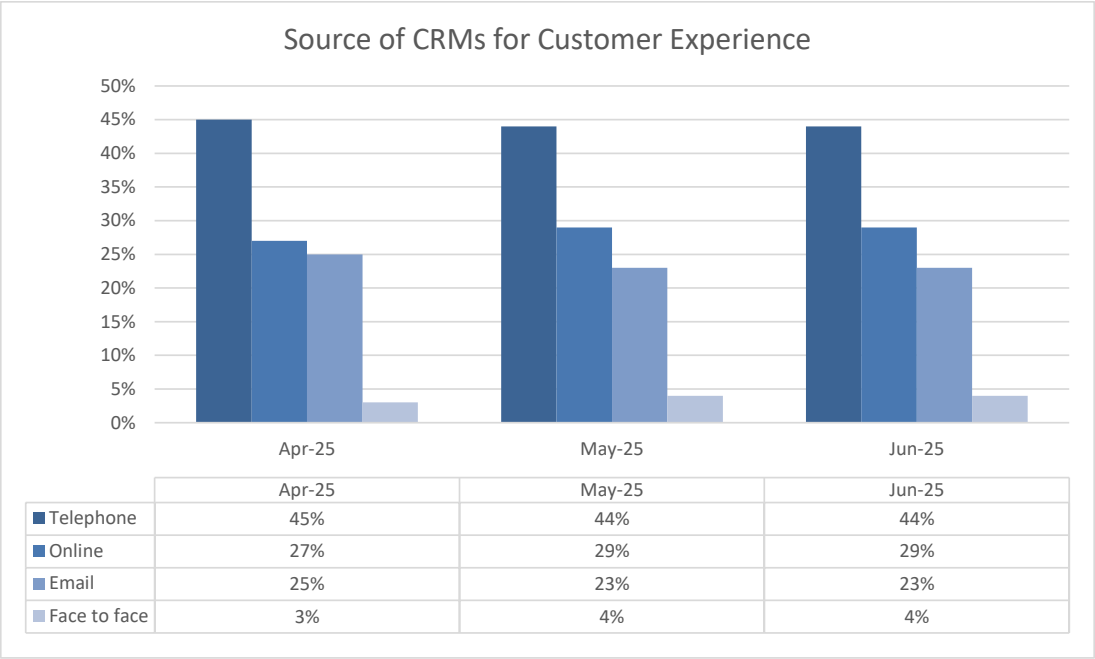
Number of non-compliance matters reported to key regulators			
Regulator	**April 2025**	**May 2025**	**June 2025**
Corruption and Crime Commission	0	0	0
Public Sector Commission	0	1	2
Department of Local Government	0	0	0
WA Ombudsman	0	0	0

5B Strengthen engagement, communication and enhance customer experience

Information Services – Customer Experience

Number of Customer Requests received through Customer Experience		
April 2025	**May 2025**	**June 2025**
2,224	2,070	1,855
The top five customer requests were 1. Trees (pruning/new) – 229 2. Parking – 213 3. Damaged bins – 168 4. Missed bins – 150 5. New bins / trailer pass requests - 120	The top five customer requests were 1. Trees (pruning/new) – 221 2. Missed bins – 171 3. Parking – 168 4. Damaged bins – 143 5. Illegal dumping – 103	The top five customer requests were 1. Parking – 204 2. Damaged bins – 178 3. Trees (pruning/new) – 159 4. Missed bins – 102 5. New bins - 91

In relation to missed bins, after invesitgation it was demonstrated that 20% were either not presented at the time of collection (and therefore not missed) or had already been emptied.



	Apr-25	May-25	Jun-25
Telephone	45%	44%	44%
Online	27%	29%	29%
Email	25%	23%	23%
Face to face	3%	4%	4%

Number of Elected Member requests		
April 2025	**May 2025**	**June 2025**
50	53	32
There requests related to • Parks Services (14) • Rangers (9) • CoSafe (5) • Environment (4) • Building Maintenance (3)	There requests related to • Parks Services (13) • Traffic (7) • CoSafe (4) • General (4) • Planning (3)	There requests related to • Parks Services (12) • Building Maintenance (7) • Bookings (2) • Public Health (2) • Assets (1)

5D Strive for financial sustainability and operational excellence

People and Organisational Performance – Capability and Organisational Performance

Measure	April 2025	May 2025	June 2025
Number of compliance-based training courses coordinated	14	7	5
Attendance to compliance-based training courses	74	67	72

Compliance based training includes all training and accreditation that is required for the City to operate in a compliant manner. (i.e.: working at heights, confined spaces, traffic management).

Over the past quarter the top three compliance training sessions attended were Aboriginal Cultural

Awareness training (57 attendees), Fire and Emergency Response training (40 attendees) and Manual Handling training (23 attendees).

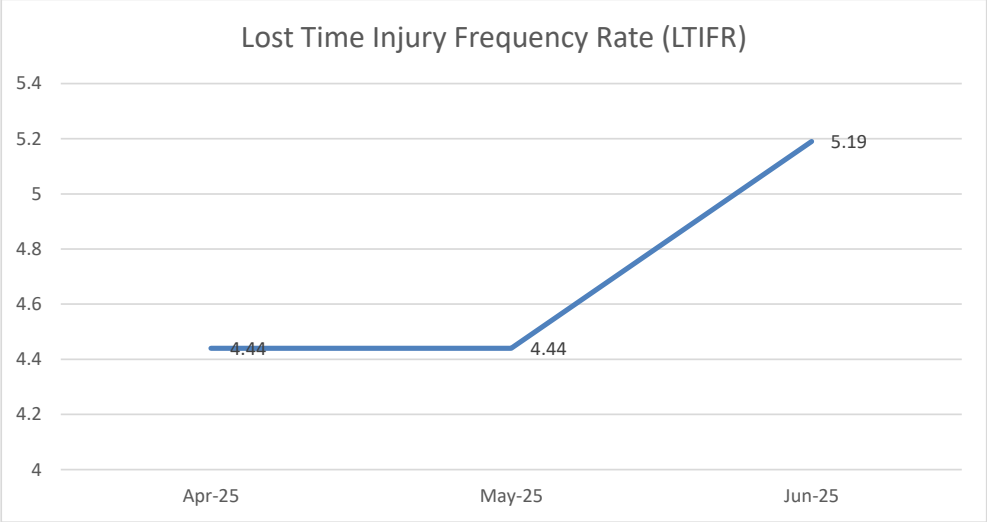
Measure	April 2025	May 2025	June 2025
Number of professional development opportunities provided	11	13	10
Attendance to professional development	108	135	80

People and Organisational Performance – People Experience

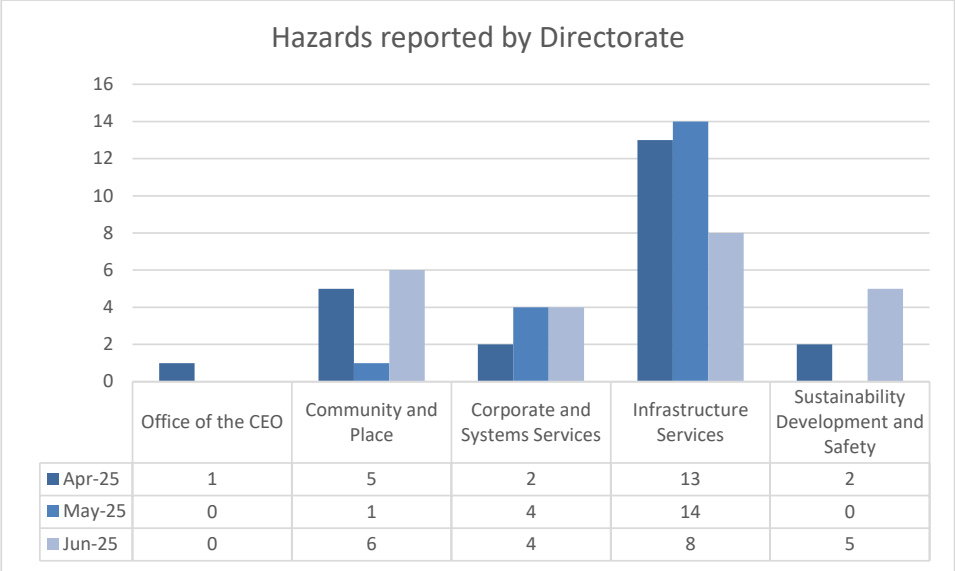
Measure	April 2025	May 2025	June 2025
Turnover rate (rolling 12 month average)	20.45%	19.10%	20.18%

The turnover rate has been relatively stable for the quarter and in comparison, to the Local Government industry average of 25%, reported in the WALGA Workforce and Remuneration Survey 2024, is significantly under others in the sector.

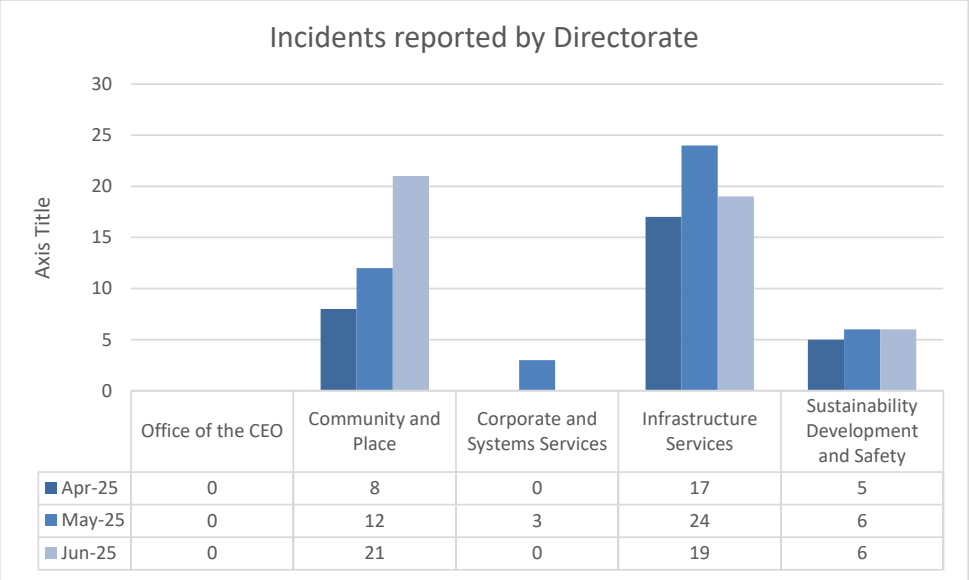
People and Organisational Performance – Work Health and Safety



The LTIFR has increased as a result of three LTI's sustained in the previous quarter as this is a rolling average. For the quarter of 1 April 2025 to 30 June 2025 there was one lost time injury (LTI) sustained as this was as a result of a deep laceration caused by the manual handling of a metal sign.



The top three hazard types reported for the quarter were vehicle and traffic hazards, faulty or broken equipment and trip and slip hazards.



The highest recorded type of incidents during the quarter were motor vehicle and plant (42), injury and illness (33), violence and aggression (14) and property damage (6).

Financial Services – Strategic and Financial Performance

Measure	April 2025	May 2025	June 2025
Expenditure budget (+ or – 2%)	-4.93	-4.56	-6.68
Operating revenue (+ or – 2%)	-1.03	-0.74	-1.81

Financial Services – Procurement Services

Measure	April 2025	May 2025	June 2025
Value of major contract variations and adjustments	$368,587	$2,880,903	$1,346,418
Number of vendors relating to major contract variations and adjustments	9	17	6

15.1.4 (2025/MINUTE NO 0160) FY25 Capital Projects Performance Report

Executive	Director Infrastructure Services
Author	Service Manager Traffic and Major Projects
Attachments	1. Gantt Schedule - Period 12 FY25 Category 1 ⇩ 2. Gantt Schedule - Period 12 FY25 Category 2 ⇩ 3. Gantt Schedule - Period 12 FY25 Category 3 ⇩ 4. Gantt Schedule - Period 12 FY25 Category 4 ⇩

Officer Recommendation/Committee Recommendation/Council Decision
MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council NOTES the FY25 Capital Projects Performance Report.

CARRIED 10/0

Background

This report provides a summary as to the performance of the FY25 Capital Infrastructure Program delivery.

Submission

N/A

Report

The projects performance report covers delivery of the FY25 Capital Infrastructure program. The program comprises the following resolutions of Council:

- FY25 Capital Budget as adopted at the Special Council Meeting 25 June 2024 - $53.73m
- FY24 Carry Forward Capital Budget at the Ordinary Council Meeting 13 August 2024 - $27.285m
- FY25 Mid-Year Budget Review considered at the Ordinary Council Meeting 11 February 2025 – Net reduction in capital program of $8.9m
- In addition to the above, the City's ongoing financial management of project budgets through the Expenditure Review Committee during the financial year.

The above key considerations resulted in the City actively managing a capital delivery program with an amended budget of $71,332,395 across 388 projects.

Consistent with the FY24 review the FY25 projects have been categorised into the following analysis group.

1. Budget <$100k (Minor)
2. Budget >=$100k to $500k (Minor)
3. Budget >$500k (Major)
4. Fleet/Plant.

The table below provides an overview of the completion performance at a Program level. As extracted from Works and Asset Management (WAM) System 1 July 2025.

Analysis Categories	Total FY25 Projects	Total FY25 Amended Budget ($)	Total FY25 Project Actuals ($)	Total FY25 Project Commitments ($)	Total FY25 Balance ($)
<$100k	191	7,912,411	5,804,098	949,494	1,158,819
>=$100k to $500k	74	15,351,666	9,319,790	2,474,668	3,557,208
Minor Program Total	**265**	**23,264,077**	**15,123,888**	**3,424,162**	**4,716,027**
Major - $500k (MY)	20	39,720,476	30,805,707	5,380,724	3,534,045
Plant / Fleet	82	8,347,842	6,653,436	1,323,697	370,709
Plant /Fleet (Budget amended Committed Projects)	*21*	*0 (Budget returned to reserve)*	*21942***	*4,804,515***	
Total	**388**	**71,332,395**	**52,583,031**	**10,128,583**	**8,620,781**

** Figures omitted from total as forming part of Fleet Replacement program and not within active amended budget.

1. Projects <$100k

At the conclusion of period 12, this category consisted of 191 projects with an approved amended budget of $7,912,411

Progress against these projects as measured on Actuals and Commitments vs Budget is 85.35%

137 projects have achieved practical completion (at or exceeding 95% reported completion).

3 Projects (combined value $120,375) did not commence requiring rescoping due to technical constraints.

2. Projects >=$100k to $500k

At the conclusion of period 12 projects, this category had 74 projects with an approved amended budget of $15,351,666

Progress against these projects as measured on Actuals and Commitments vs Budget is 76.82%

35 projects have achieved practical completion (at or exceeding 95% reported completion)

All remaining projects in this category have commenced and scheduled for completion in Q1 FY26

3. Major Projects <$500k

At the conclusion of period 12 this category consisted of 20 projects with an approved amended budget of $39,720,476

Progress against these projects as measured on Actuals and Commitments vs Budget is 91.10%

10 projects have achieved practical completion (at or exceeding 95% reported completion).

All remaining projects in this category have commenced with delivery milestones which transition into FY26 for completion.

4. Plant / Fleet

At the conclusion of period 12 projects, this category consisted of 82 acquisitions with an approved amended budget of $8,347,842

Progress against these projects as measured on Actuals and Commitments vs Budget is 95.56%

64 plant/fleet acquisitions achieved practical completion (at or exceeding 95% reported completion).

18 pieces of plant/fleet have been ordered and expecting delivery.

2 plant acquisitions have not commenced following the rollout of service and project reviews.

Further to the above the Fleet Service team have managed the replacement of a further 21 pieces of large capital value plant, i.e. Waste trucks, as per the Long Term Financial Plan, with their budget allocation returned to Plant and Fleet Reserves due to extended manufacturing timeframes and called upon once delivery has been confirmed.

FY24 Carry Forwards

On adoption of the FY Carry Forward Capital Budget at the 13 August 2024 OCM, 132 projects were brought forward into the FY 25 Capital Budget, based on the following:

- 25 x Complex Multi-Year Projects
- 6 x Recurrent capital initiatives
- 101 x Non recurrent capital initiatives
- Cumulative value $27,285,757.

When added to the FY25 adopted budget and/or considering budget amendments to these carry forwards they equated to an amended budget value of $47,296,652 of projects within the final adopted program.

Examples of projects with these adjustments include the Cockburn Arc Expansion, Beale Park, ACVC and many multi-year Civil Infrastructure projects which have a lesser amount approved to support cashflow needs in the first year of delivery and supplemented in the second year of the project to complete delivery.

At the conclusion of period 12 progress against these projects as measured on Actuals and Commitments vs Budget is 94.88%

90 projects have achieved practical completion (at or exceeding 95% reported completion).

All remaining projects in this category have commenced with delivery milestones which transition into FY26 for completion.

FY 25 Carry Forwards

The proposed FY25 Carry Forward budget will be considered at the August 2025 Ordinary Council Meeting.

With respect to Carry Forward it should be noted that figures noted in tables above may not reflect the total of the proposed Capital carry forward with completed projects delivered under budget able to return additional funding to reserves.

Commitments towards active delivery and unspent funds towards multiyear Capital initiatives are anticipated to feature heavily in the proposed Carry forward budget.

With commitments to majority of these projects the pathway to completion is well understood and will result in a continued reduction in the cumulative impact of Carry Forwards.

Strategic Plans/Policy Implications

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

Nil

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

There is a low level of reputational risk should Council not receive the report.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

NIL

Portfolio Gantt Schedule

Period 12 FY25 Captial Program

1. Budget <$100k (Minor)

Estimated Dates | Estimated Dates + Actual Dates | Actual Dates

Project Code	Project Description	Service Unit	Dates: Project Estimated Start Date	Project Estimated Finish Date	Project Start Date	Project Finish Date	Project Percent Complete	AMB (6200) Budget	ACTUAL	COMMITMENTS	ACTUAL + COMMITMENTS
WC02125	Cockburn Integrated Health Centre - Land	533 - Asset Management	1/07/2021	30/07/2024	30/11/2023	7/06/2024	100	$ 76,494	$ 76,494	$ -	$ 76,494
WC00666	Civic and Community Buildings - Asbe	532 - City Facilities	1/07/2024	30/06/2025	1/07/2024		25	$ 90,125	$ 23,753	$ 4,545	$ 28,299
WC00667	Civic and Community Buildings - BBQ	532 - City Facilities	1/07/2024	30/06/2025	1/07/2024		55	$ 19,055	$ 10,930	$ 9,080	$ 20,010
WC00943	Civic and Community Buildings - Furnitur	532 - City Facilities	1/07/2024	30/06/2025	1/07/2024		30	$ 92,062	$ 69,669	$ 11,689	$ 81,358
WC01251	Civic & Community Buildings - Signage R	532 - City Facilities	1/07/2024	30/06/2025	1/07/2024		25	$ 46,350	$ 31,484	$ 12,034	$ 43,518
WC01646	Civic and Community Buildings - Key and	532 - City Facilities	1/07/2024	30/06/2025	1/07/2024		65	$ 82,951	$ 79,585	$ 469	$ 80,054
WC02118	Civic & Community Buildings - Swipe Ca	532 - City Facilities	1/07/2024	30/06/2025	1/07/2024		35	$ 37,595	$ 9,029	$ 16,636	$ 25,665
WC02286	City Facilities lighting upgrade program	532 - City Facilities	1/07/2024	30/06/2025	1/07/2024		95	$ 6,035	$ 5,110	$ -	$ 5,110
WC02288	Facilities - carpark linemarking program	532 - City Facilities	1/08/2024	30/06/2025	1/08/2024		15	$ 15,105	$ 7,343	$ -	$ 7,343
WC02293	Facilities - height safety audit works	532 - City Facilities	1/08/2024	30/06/2025	1/08/2024		85	$ 20,600	$ 7,675	$ 2,057	$ 9,731
WC02295	Success Regional improvements	532 - City Facilities	1/10/2022	31/12/2024	1/10/2024		100	$ 11,668	$ 7,093	$ 2,000	$ 9,093
WC02297	Len Packham clubroom & tennis courts imp	532 - City Facilities	1/07/2022	13/10/2024	3/11/2023	28/09/2024	100	$ 47,139	$ 46,936	$ -	$ 46,936
WC02300	Integrated Health Building improvements	532 - City Facilities	1/08/2022	28/02/2025	1/08/2022	16/04/2025	100	$ 79,033	$ 44,293	$ 18,994	$ 63,286
WC02305	Hamilton Hill Seniors Centre	532 - City Facilities	1/03/2023	30/06/2024	1/03/2023	30/06/2024	100	$ 4,515	$ 4,515	$ -	$ 4,515
WC02308	Wally Hagan improvements	532 - City Facilities	1/07/2024	30/06/2025	1/07/2024	20/05/2025	100	$ 31,905	$ 26,382	$ -	$ 26,382
WC02413	001 219 Winterfold Road - AMP	532 - City Facilities	1/07/2023	31/05/2024	1/01/2025		95	$ 46,350	$ 37,913	$ 4,500	$ 42,413
WC02414	002 Aubin Grove Sporting Facility - AMP	532 - City Facilities	1/07/2023	30/03/2025	1/08/2024	30/03/2025	100	$ 32,254	$ 32,254	$ -	$ 32,254
WC02415	003 Cockburn Youth Centre - AMP	532 - City Facilities	1/07/2023	30/06/2024	3/11/2023	30/06/2024	100	$ 34,881	$ 31,661	$ -	$ 31,661
WC02419	007 Santich Park Clubrooms - AMP	532 - City Facilities	1/07/2023	30/06/2024	3/10/2023	1/09/2024	100	$ 11,800	$ 8,125	$ -	$ 8,125
WC02420	008 Senior Citizens Centre Hamilton Hil	532 - City Facilities	1/07/2023	30/06/2024	10/10/2023	30/08/2024	100	$ 750	$ 751	$ -	$ 751
WC02422	010 South Coogee Agricultural Hall - AM	532 - City Facilities	1/07/2024	30/06/2025	1/07/2024	1/02/2025	100	$ 36,183	$ 31,117	$ -	$ 31,117
WC02428	023 Coogee Surf Club balcony tiling and	532 - City Facilities	1/07/2023	30/10/2024	1/04/2024		100	$ 22,500	$ 22,500	$ -	$ 22,500
WC02511	225 Equipment Shed instalation and fit	532 - City Facilities	18/03/2024	30/04/2025	18/03/2024	26/05/2025	100	$ 85,029	$ 90,820	$ 1,755	$ 92,575
WC02781	342 Old Jandakot School - Demountable T	532 - City Facilities	1/01/2025	31/05/2025	20/1/24	29/01/2025	100	$ -	$ 8,755	$ -	$ 8,158
WC02782	343 Port Coogee Toilet Block AMP	532 - City Facilities	1/07/2024	31/01/2025	10/09/2024	1/01/2025	100	$ 11,845	$ 12,935	$ -	$ 12,935
WC02783	358 Bibra Lake Adventure Park storage s	532 - City Facilities	1/02/2025	31/05/2025	1/11/2024		30	$ 45,680	$ 3,678	$ 27,200	$ 30,878
WC02784	359 Bibra Lake Adventure Playground toi	532 - City Facilities	1/02/2025	30/06/2025	1/11/2024		70	$ 82,400	$ 31,997	$ 2,094	$ 34,091
WC02785	360 Depot external fencing repairs	532 - City Facilities	1/07/2024	30/06/2025			0	$ 30,900	$ 4,815	$ 6,355	$ 11,170
WC02786	361 Anning Park extended patio and drai	532 - City Facilities	1/11/2024	28/08/2025	1/11/2024		20	$ 46,350	$ 3,548	$ -	$ 3,548
WC02832	331 Atwell Reserve Clubrooms AMP	532 - City Facilities	1/10/2024	30/06/2025	10/09/2024		100	$ 80,340	$ 53,776	$ 6,050	$ 59,826
WC02833	332 Banjup Community Hall AMP	532 - City Facilities	21/09/2024	30/06/2025	21/09/2024		70	$ 77,520	$ 32,997	$ -	$ 32,997
WC02834	333 Edwards Park Clubrooms AMP	532 - City Facilities	1/10/2024	30/04/2025	3/10/2024	4/06/2025	100	$ 30,900	$ 28,749	$ -	$ 28,749
WC02837	337 219 Winterfold Road AMP	532 - City Facilities	1/02/2025	31/05/2025		9/12/2024	100	$ -	$ -	$ -	$ -
WC02838	338 Coogee Beach Toilets AMP	532 - City Facilities	1/07/2024	31/05/2025	1/07/2024		100	$ 46,350	$ 48,302	$ -	$ 48,302
WC02839	339 Enright Reserve Clubrooms NEW	532 - City Facilities	1/01/2025	30/04/2025	12/09/2024		100	$ 64,890	$ 10,525	$ 3,680	$ 14,205
WC02840	340 Manning Park Toilets South AMP	532 - City Facilities	1/04/2025	30/06/2025	26/09/2024		74	$ 45,320	$ 33,557	$ 5,205	$ 38,762
WC02841	341 Old Jandakot School AMP	532 - City Facilities	9/12/2024	30/06/2025			20	$ 90,640	$ 3,104	$ -	$ 3,104
WC02842	019 City Facilities - lighting upgrade	532 - City Facilities	1/08/2024	30/06/2025	1/07/2024		50	$ 82,400	$ 62,616	$ 12,552	$ 75,168
WC02844	363 Jandakot Hall storage improvements	532 - City Facilities	1/10/2024	30/06/2025	25/09/2024		75	$ 41,200	$ 28,003	$ -	$ 28,003
WC02846	515 Coobellup Hub AV/Conferencing Equipm	532 - City Facilities	7/11/2024	20/01/2025	7/11/2024	26/05/2025	100	$ 19,055	$ 19,250	$ -	$ 19,250
WC02848	Airconditioning to Kitchen area Santich	532 - City Facilities	1/07/2024	1/07/2024	1/07/2024	1/07/2024	100	$ 15,000	$ -	$ -	$ -
WC02903	Beelier Reserve Flood Light repair	532 - City Facilities	23/10/2024	30/06/2025	23/10/2024		80	$ 64,355	$ 38,308	$ -	$ 38,308
WC02904	Senior Centre - Freezer replacement	532 - City Facilities	16/10/2024	30/06/2025	23/10/2024		100	$ 6,700	$ 5,970	$ -	$ 5,970
WC02290	Bucat Street drainage improvements	523 - Civil Projects	1/07/2024	1/01/2026	1/07/2023		100	$ 8,870	$ 2,412	$ -	$ 2,412
WC02514	Howson Way Hardstand	523 - Civil Projects	1/07/2024	30/06/2025	1/07/2024		5	$ 17,928	$ 14,208	$ -	$ 14,208
WC02520	241 1 Clements Place (2023/24)	523 - Civil Projects	3/01/2024	30/06/2025	3/01/2024		90	$ 11,851	$ 4,880	$ -	$ 4,880
WC02521	242 61 Cordelia Avenue (2023/24)	523 - Civil Projects	2/12/2024	31/12/2025	2/08/2023		100	$ -	$ -	$ -	$ -
WC02824	496 Mayor Rd Path Separation Apium to	523 - Civil Projects	1/11/2024	31/12/2025	1/11/2024		30	$ 51,500	$ 16,308	$ 19,502	$ 35,810
WC02825	503 North Lake Osprey Zebra Crossings de	523 - Civil Projects	1/07/2024	31/12/2025	1/07/2024		60	$ 30,900	$ 26,705	$ 39,210	$ 65,915
WC02826	508 Parkway Road Parking/Shared Path - D	523 - Civil Projects	26/08/2024	30/06/2025	26/08/2024		0	$ -	$ -	$ -	$ -
WC02827	530 39 Mosman Loop & Charnley Bend - Des	523 - Civil Projects	1/09/2024	13/02/2025	1/09/2024	13/02/2025	100	$ 4,680	$ 5,720	$ -	$ 5,720
WC02828	531 17 Aberle Street - Design Only and C	523 - Civil Projects	1/07/2024	30/06/2025	1/07/2024		70	$ 30,900	$ 29,980	$ -	$ 29,980
WC02829	532 Suttor Drive/Botany Park - Design On	523 - Civil Projects	1/11/2024	30/06/2025	1/11/2024		30	$ 61,800	$ 24,140	$ 9,600	$ 33,740
WC02901	240 16 Glenister Road (2023/24)	523 - Civil Projects	13/09/2023	30/06/2025	13/09/2023		30	$ 17,710	$ 4,160	$ -	$ 4,160
WC01724	Cockburn Resource Recovery Precinct - St	522 - Building and Security Proje	23/01/2023	30/06/2023	21/03/2023	17/08/2023	100	$ 9,476	$ 10,467	$ -	$ 10,467
WC02490	189 Cockburn ARC aquatic area rectifica	522 - Building and Security Proje	1/07/2023	30/06/2024	1/07/2024	4/11/2024	100	$ -	$ -	$ -	$ -
WC02512	Jandakot Vol Fire Brig - Stage 1 Design	522 - Building and Security Proje	1/08/2023	30/06/2024	27/09/2023	5/11/2024	100	$ 2,772	$ 1,650	$ -	$ 1,650
WC02687	Leachate Pond Design	522 - Building and Security Proje	1/04/2024	30/10/2024	1/04/2024	7/11/2024	100	$ -	$ 9,110	$ 23	$ 9,133
WC02757	369 DESERTPEA PARK PLAYGROUND RENEWAL	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	1/07/2024	25/06/2025	100	$ 94,900	$ 93,850	$ -	$ 93,850
WC02758	370 DUGGAN PARK IRRIGATION ASSET RENEWA	521 - Landscape and Coastal Pro	8/07/2024	30/04/2025	14/08/2024		10	$ 48,360	$ 22,275	$ -	$ 22,275
WC02761	383 SHERBROOKE PARK PLAYGROUND RENEWAL	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	1/07/2024	25/06/2025	100	$ 86,400	$ 83,476	$ 194	$ 83,670
WC02762	384 GROVE PARK PLAYGROUND RENEWAL	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	1/07/2024	25/06/2025	100	$ 73,400	$ 75,930	$ -	$ 75,930
WC02763	387 BARROW PARK PLAYGROUND & SOFTFALL R	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	1/07/2024	25/06/2025	100	$ 73,200	$ 69,998	$ -	$ 69,998
WC02765	389 LUCETIA PARK SHADESAIL NEW	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	1/07/2024		20	$ 79,200	$ 13,568	$ 66,681	$ 80,249
WC02766	392 JUBILEE PARK SOUTH EXERCISE EQUIPME	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	2/08/2024	29/04/2025	100	$ 45,750	$ 47,031	$ -	$ 47,031
WC02767	394 KURRAJONG PARK NEW SHELTER, BBQ, LI	521 - Landscape and Coastal Pro	1/07/2024	31/03/2025	1/07/2024		15	$ 51,500	$ 33,000	$ -	$ 33,000
WC02769	328 SHADE SAIL EXTENSION TAPPER PARK	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	1/07/2024	25/06/2025	100	$ 32,500	$ 32,671	$ -	$ 32,671
WC02770	401 CARNEGIE PARK LANDSCAPE AND IRRIGAT	521 - Landscape and Coastal Pro	1/09/2024	23/06/2025	21/08/2024	25/06/2025	100	$ 83,800	$ 109,339	$ 500	$ 109,839
WC02772	421 SHADE SAIL NEW - DESERTPEA PARK	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	12/01/2025	25/06/2025	100	$ 20,600	$ 27,215	$ -	$ 27,215
WC02773	422 SHADE SAIL NEW - HOLDSWORTH PARK	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	1/07/2024	25/06/2025	100	$ 20,600	$ 24,182	$ -	$ 24,182
WC02774	423 SHADE SAIL NEW - GROVE PARK	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	1/07/2024	25/06/2025	100	$ 20,600	$ 20,518	$ -	$ 20,518
WC02775	426 WINEBERRY PARK NEW SHADESAIL	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	1/07/2024	25/06/2025	100	$ 27,100	$ 26,518	$ -	$ 26,518
WC02776	054 BIBRA LAKE ADVENTURE PLAYGROUND PLA	521 - Landscape and Coastal Pro	1/08/2024	30/06/2025	1/08/2024	27/03/2025	100	$ 72,100	$ 71,316	$ -	$ 71,316
WC02779	514 Success Netball Floodlighting - Det	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	12/08/2024		15	$ 36,050	$ 30,785	$ 7,250	$ 38,035
WC02820	301 Santich Park - Parking & Lighting	521 - Landscape and Coastal Pro	1/07/2024	31/12/2024	1/07/2024	3/10/2024	100	$ -	$ -	$ -	$ -
WC02095	Chesham Way Waste Truck Turn Circle	514 - Waste Services	1/07/2021		1/02/2022		20	$ 12,610	$ 13,650	$ -	$ 13,650
WC02681	Waste Truck GPS Tracking Devices	514 - Waste Services	1/02/2024	28/02/2025	1/02/2024	5/12/2024	100	$ 15,000	$ 13,610	$ -	$ 13,610
WC02818	527 Perimeter fencing rework	514 - Waste Services	1/12/2024	30/09/2025	1/12/2024		15	$ 77,250	$ 4,280	$ 29,675	$ 33,955
WC00195	Bus Shelter Replacement Program	512 - Civil Infrastructure	1/10/2024	30/06/2025	30/09/2024	30/06/2025	100	$ 50,000	$ 31,541	$ -	$ 31,541
WC00196	Bus Stop Facilities	512 - Civil Infrastructure	2/09/2024	30/07/2025	16/12/2024	30/06/2025	95	$ 80,000	$ 65,820	$ 27,561	$ 93,381
WC00211	Street Lighting System - Various Enhance	512 - Civil Infrastructure	1/07/2024	30/06/2025	1/07/2024	30/06/2025	100	$ 90,000	$ 78,505	$ 12,169	$ 90,674
WC00212	Minor Roadworks	512 - Civil Infrastructure	1/07/2024	30/06/2025	7/10/2024	24/04/2025	100	$ 85,000	$ 95,045	$ -	$ 95,045
WC01223	Minor Drainage Improvements	512 - Civil Infrastructure	1/07/2024	30/06/2025	28/08/2024	30/05/2025	100	$ 85,000	$ 86,686	$ -	$ 86,686
WC02007	Coolbellup Ave Shared Path	512 - Civil Infrastructure	1/07/2021	16/04/2025	9/05/2022	16/04/2025	100	$ 40,992	$ 45,091	$ -	$ 45,091
WC02035	Blackwood Avenue and Ely Street speed	512 - Civil Infrastructure	1/07/2022	31/12/2024	25/05/2023	31/12/2024	100	$ 22,529	$ 24,782	$ -	$ 24,782
WC02037	Coogee Primary School Childrens Crossi	512 - Civil Infrastructure	1/07/2021	31/12/2025	4/04/2022		80	$ 38,759	$ 250	$ 35,235	$ 35,485
WC02282	Carrington and Forrest Intersection	512 - Civil Infrastructure	1/02/2023	28/02/2023	2/02/2023	7/08/2024	100	$ -	$ -	$ -	$ -
WC02529	120 Discovery Drive upgrade Universal S	512 - Civil Infrastructure	1/07/2023	31/10/2024	26/02/2024	19/09/2024	100	$ 50,551	$ 45,706	$ -	$ 45,706
WC02531	122 Voyagers Way Sump upgrade	512 - Civil Infrastructure	1/07/2023	31/08/2024	22/01/2024	31/08/2024	100	$ 1,758	$ 1,758	$ -	$ 1,758
WC02532	123 North Lake Road Osprey to Omeo Swal	512 - Civil Infrastructure	1/07/2023	31/03/2024	8/04/2024	30/08/2024	100	$ 12,503	$ 11,467	$ -	$ 11,467

Portfolio Gantt Schedule

Period 12 FY25 Captial Program

1. Budget <$100k (Minor)

Estimated Dates | Estimated Dates + Actual Dates | Actual Dates

Project Code	Project Description	Service Unit	Dates: Project Estimated Start Date	Project Estimated Finish Date	Project Start Date	Project Finish Date	Project Percent Complete	AMB (6200) Budget	ACTUAL	COMMITMENTS	ACTUAL + COMMITMENTS	Project Gantt Chart: July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WC02533	124 North Lake Road Phoenix to Sobek	512 - Civil Infrastructure	1/07/2023	30/08/2024	15/02/2024	30/08/2024	100	$ 22,649	$ 8,093	$ -	$ 8,093												
WC02568	164 Welding Pass footpath	512 - Civil Infrastructure	25/09/2023	30/09/2025	25/09/2023	21/08/2025	90	$ 67,959	$ -	$ 53,723	$ 53,723												
WC02579	177 Discovery Drive path renewal	512 - Civil Infrastructure	1/08/2023	31/10/2024	11/03/2024	31/10/2024	100	$ 37,954	$ 35,416	$ -	$ 35,416												
WC02582	180 Hamilton Road Phoenix to Rockingham	512 - Civil Infrastructure	29/07/2023	7/10/2024	29/07/2024	7/10/2024	100	$ 50,738	$ 48,470	$ -	$ 48,470												
WC02697	288 MINOR FOOTPATHS	512 - Civil Infrastructure	8/07/2025	30/06/2026	8/07/2024	30/06/2025	0	$ 85,000	$ 30,126	$ 25,138	$ 55,264												
WC02698	455 SAFETY IMPROVEMENTS	512 - Civil Infrastructure	8/08/2025	30/06/2026	8/08/2024	30/06/2025	0	$ 50,000	$ 45,837	$ 380	$ 46,217												
WC02699	461 LESSUER PASS complete link and cros	512 - Civil Infrastructure	2/09/2024	30/04/2025	20/03/2025	9/05/2025	100	$ 11,593	$ 10,331	$ -	$ 10,331												
WC02700	462 pram ramps (X21) dISABILITY ACCESS	512 - Civil Infrastructure	2/12/2024	16/06/2025	6/03/2025	6/06/2025	100	$ 64,890	$ 54,390	$ -	$ 54,390												
WC02701	463 SOBEK PASS Horus to Aspiration	512 - Civil Infrastructure	20/09/2024	30/09/2024	20/09/2024	27/09/2024	100	$ 23,340	$ 21,645	$ -	$ 21,645												
WC02702	464 WENTWORTH PARADE #343 to Lauderdale	512 - Civil Infrastructure	1/07/2024	31/03/2025	5/08/2024	30/01/2025	100	$ 86,630	$ 82,592	$ -	$ 82,592												
WC02704	466 Jubilee Park raise section of path	512 - Civil Infrastructure	6/01/2025	30/04/2025	19/03/2025	8/04/2025	100	$ 15,713	$ 3,275	$ 9,637	$ 12,912												
WC02706	468 PETERBOROUGH CIRCLE PAW next to # 1	512 - Civil Infrastructure	11/11/2024	31/12/2024	14/04/2025	25/04/2025	100	$ 14,962	$ 12,989	$ -	$ 12,989												
WC02707	469 Winterfold Road Carrington to Simms	512 - Civil Infrastructure	28/05/2025	30/06/2025	28/05/2025	27/06/2025	100	$ 57,943	$ 31,111	$ 7,158	$ 38,269												
WC02708	470 COCKBURN ROAD Lister Lane to McTagg	512 - Civil Infrastructure	28/02/2025	31/05/2025			0	$ 61,285	$ -	$ -	$ -												
WC02709	471 Access way Rebecca to Tanrdale & Ti	512 - Civil Infrastructure	15/11/2024	31/05/2025	25/11/2024	24/01/2025	100	$ 13,784	$ 15,682	$ -	$ 15,682												
WC02710	472 Cape Range Circle Brindabella to Ki	512 - Civil Infrastructure	10/01/2025	30/04/2025	11/03/2025	24/03/2025	100	$ 29,050	$ 26,645	$ -	$ 26,645												
WC02711	473 Bulrush Drive Meller Rd to Bibr Dr	512 - Civil Infrastructure	21/10/2024	25/12/2024	18/11/2024	10/01/2025	100	$ 46,350	$ 34,936	$ 11,184	$ 46,119												
WC02712	474 Alberod Street Milan to Bischoff	512 - Civil Infrastructure	14/02/2025	31/03/2025	15/04/2025	8/05/2025	100	$ 26,000	$ 13,295	$ -	$ 13,295												
WC02713	475 Frangipani Road Fuchsia Rd to Kalam	512 - Civil Infrastructure	1/01/2025	31/03/2025	17/03/2025	28/03/2025	100	$ 12,518	$ 10,120	$ 3,703	$ 13,823												
WC02714	476 Omeo Street Little rush Cl to North	512 - Civil Infrastructure	25/01/2025	30/04/2025	19/05/2025	23/05/2025	100	$ 12,980	$ 12,728	$ -	$ 12,728												
WC02715	477 Meller Road Thatched to Walliabup	512 - Civil Infrastructure	7/11/2024	25/12/2024	18/11/2024	31/01/2025	100	$ 13,295	$ 12,200	$ -	$ 12,200												
WC02716	478 Lydon Blvd Rosehill to Freshwater	512 - Civil Infrastructure	1/10/2024	30/11/2024	9/05/2025	20/05/2025	100	$ 13,217	$ -	$ 13,217	$ 13,217												
WC02717	479 Kinship Way Lyon to Harvest Lakes	512 - Civil Infrastructure	1/02/2025	31/03/2025	14/02/2025	26/02/2025	100	$ 63,250	$ 49,060	$ 10,179	$ 59,238												
WC02718	480 Davilak Ave Rockingham to Janson	512 - Civil Infrastructure	1/09/2024	30/06/2025	3/06/2025		5	$ 99,894	$ -	$ 119,090	$ 119,090												
WC02719	481 Farrington Road North Lake to Bibra	512 - Civil Infrastructure	14/10/2024	30/11/2024	14/10/2024	2/12/2024	100	$ 62,735	$ 53,115	$ -	$ 53,115												
WC02720	482 Wattleup Road Rockingham to Moylan	512 - Civil Infrastructure	1/04/2025	30/04/2025	11/11/2024	27/01/2025	100	$ 98,181	$ 93,870	$ -	$ 93,870												
WC02721	483 Counsel Rd Coolbellup to Stock	512 - Civil Infrastructure	1/02/2025	31/03/2025	27/02/2025	7/03/2025	100	$ 53,928	$ 53,928	$ -	$ 53,928												
WC02722	484 Cordelia Ave Sebastian to Tait	512 - Civil Infrastructure	20/02/2025	29/04/2025	5/03/2025	7/03/2025	100	$ 92,858	$ 90,347	$ -	$ 90,347												
WC02723	485 YANGEBUP ROAD Spearwood to Railway	512 - Civil Infrastructure	1/10/2024	25/11/2024	1/10/2024	22/11/2024	100	$ 52,845	$ 50,284	$ -	$ 50,284												
WC02724	486 YANGEBUP ROAD Spearwood to Opsrey	512 - Civil Infrastructure	1/02/2025	30/06/2025	16/06/2025		32	$ 59,025	$ -	$ 59,025	$ 59,025												
WC02725	491 AW Meller to Apara and Nettle way	512 - Civil Infrastructure	1/04/2025	30/04/2025	30/04/2025	21/06/2025	100	$ 54,338	$ 18,434	$ 20,794	$ 39,227												
WC02726	435 BARTRAM ROAD Brenchley Intersection	512 - Civil Infrastructure	3/02/2025	30/06/2025	3/02/2025	22/05/2025	100	$ 66,570	$ 81,265	$ -	$ 81,265												
WC02727	436 HAGUE PASS Cincotta to Feradeif	512 - Civil Infrastructure	2/12/2024	30/06/2025	2/12/2024	4/12/2024	100	$ 17,910	$ 17,910	$ -	$ 17,910												
WC02728	437 HYBANTHUS LOOP #2 to # 38 red secti	512 - Civil Infrastructure	3/12/2024	30/06/2025	3/12/2024	4/12/2024	100	$ 32,818	$ 29,383	$ -	$ 29,383												
WC02729	438 NARCISSUS VIEW #24 to #28 red secti	512 - Civil Infrastructure	1/11/2024	31/01/2025	3/12/2024	4/12/2024	100	$ 16,760	$ 16,214	$ -	$ 16,214												
WC02730	439 NOGGA RETREAT #18 to #20 red secti	512 - Civil Infrastructure	1/09/2024	31/10/2024	2/12/2024	4/12/2024	100	$ 12,540	$ 10,377	$ -	$ 10,377												
WC02731	440 QUENDA CLOSE #5 to # 9 red section	512 - Civil Infrastructure	1/10/2024	30/11/2024	2/12/2024	4/12/2024	100	$ 20,090	$ 13,306	$ -	$ 13,306												
WC02735	444 SIMONS STREET Williams to Hartley	512 - Civil Infrastructure	1/02/2025	31/03/2025	4/12/2024	27/01/2025	100	$ 72,511	$ 72,511	$ -	$ 72,511												
WC02736	445 HAMILTON ROAD King Intersection	512 - Civil Infrastructure	1/02/2025	31/03/2025	21/03/2025	25/03/2025	100	$ 38,290	$ 53,083	$ -	$ 53,083												
WC02738	447 DIMOND COURT Karel to Ferneaf	512 - Civil Infrastructure	1/08/2024	30/09/2024	11/03/2025	30/04/2025	100	$ 72,480	$ 68,972	$ -	$ 68,972												
WC02739	448 FREMONT PLACE Fernleaf to cul de sa	512 - Civil Infrastructure	2/12/2024	31/05/2025	5/12/2024	10/01/2025	100	$ 29,310	$ 29,904	$ -	$ 29,904												
WC02740	449 BARRINE GARDENS Glenbawn to Cul de	512 - Civil Infrastructure	1/11/2024	31/12/2024	6/02/2025	14/02/2025	100	$ 51,660	$ 45,486	$ -	$ 45,486												
WC02741	450 BOLWARRA HEIGHTS Elderberry to Cul	512 - Civil Infrastructure	1/11/2024	31/12/2024	5/02/2025	14/02/2025	100	$ 25,960	$ 28,374	$ -	$ 28,374												
WC02742	451 SILKPOD GARDENS Boulderwood to Cul	512 - Civil Infrastructure	1/12/2024	31/01/2025	5/02/2025	14/02/2025	100	$ 64,240	$ 31,620	$ -	$ 31,620												
WC02745	434 FLOURISH LOOP Roundabout upgrade	512 - Civil Infrastructure	20/01/2025	3/03/2025	24/01/2025	15/02/2025	100	$ 42,860	$ 35,177	$ -	$ 35,177												
WC02746	500 Farrington Road North Lake Road SE	512 - Civil Infrastructure	1/12/2024	28/02/2025	3/02/2025	2/04/2025	100	$ 36,050	$ 22,608	$ -	$ 22,608												
WC02747	506 Treeby School Warden Crossing cons	512 - Civil Infrastructure	13/01/2025	28/03/2025	13/01/2025	16/05/2025	100	$ 72,900	$ 90,783	$ -	$ 90,783												
WC02748	490 ERCEG STREET SUMP FENCE UPGRADE	512 - Civil Infrastructure	2/09/2024	30/09/2025	4/06/2025	6/06/2025	100	$ 12,360	$ 12,186	$ -	$ 12,186												
WC02816	505 Barfield Road Shared path - Voyageur	512 - Civil Infrastructure	9/09/2024	16/10/2024	16/09/2024	16/10/2024	100	$ 45,015	$ 41,001	$ -	$ 41,001												
WC02817	433 TERAMO STREET Cul de sac removal and	512 - Civil Infrastructure	12/08/2024	30/06/2025	1/09/2024	16/10/2024	100	$ 27,010	$ 30,045	$ -	$ 30,045												
WC02850	Fanstone Ave (east of Jervois St), Beeli	512 - Civil Infrastructure	17/03/2025	30/06/2025	12/05/2025	23/05/2025	100	$ 40,000	$ 54,375	$ -	$ 54,375												
WC00300	Citywide Street Tree Planting Requests	511 - Environment, Parks and Str	1/07/2024	30/06/2025	1/07/2024	31/10/2024	100	$ 46,383	$ 23,362	$ -	$ 23,362												
WC00373	Park Signs (NEW)	511 - Environment, Parks and Str	1/07/2023	27/06/2025			80	$ 30,900	$ 32,883	$ 295	$ 33,178												
WC00537	Citywide_Irrigation Central Control	511 - Environment, Parks and Str	1/07/2024	30/06/2025	1/07/2024	16/04/2025	100	$ 39,547	$ 31,986	$ -	$ 31,986												
WC01836	Beeliar Lake Water Management Project	511 - Environment, Parks and Str	1/07/2024	30/06/2025	1/07/2024	7/01/2025	100	$ 87,879	$ 87,879	$ -	$ 87,879												
WC02181	Beeliar Reserve Irrigation Renewal	511 - Environment, Parks and Str	1/10/2022	31/07/2024	12/03/2024	30/08/2024	100	$ 46,580	$ 46,580	$ -	$ 46,580												
WC02184	Streetscapes Minor Roads Improvements	511 - Environment, Parks and Str	1/07/2024	30/06/2025	1/07/2024		99	$ 44,303	$ 36,764	$ -	$ 36,764												
WC02241	Drink Fountains - New	511 - Environment, Parks and Str	1/07/2024	30/06/2025	1/07/2024	1/10/2024	100	$ 39,567	$ 39,567	$ -	$ 39,567												
WC02343	GID Extraction Pump Renewal	511 - Environment, Parks and Str	1/07/2024	30/06/2025	1/07/2024		80	$ 37,265	$ 31,775	$ -	$ 31,775												
WC02376	Cockburn Bowling and Recreation Club	511 - Environment, Parks and Str	1/07/2023	30/11/2024	8/01/2024	25/04/2025	100	$ 40,000	$ 39,021	$ -	$ 39,021												
WC02431	045 Construction of Stile - Emma Treeby	511 - Environment, Parks and Str	1/07/2023	30/06/2025	9/10/2023	4/10/2024	100	$ 38,300	$ 46,100	$ 1,600	$ 47,700												
WC02451	Market garden 1/2 b/Bizzurt	511 - Environment, Parks and Str	3/06/2024	4/11/2024	3/06/2024	26/09/2024	100	$ 25,093	$ 25,093	$ -	$ 25,093												
WC02470	SWAN SUBSCRIPTION AND DATA ENTRY	511 - Environment, Parks and Str	1/07/2024	30/06/2025	1/07/2024	30/06/2025	100	$ 34,620	$ 37,753	$ -	$ 37,753												
WC02759	371 KENNACK PARK IRRIGATION ASSET RENEW	511 - Environment, Parks and Str	2/09/2024	30/04/2025	2/09/2024		70	$ 30,900	$ 7,425	$ 17,355	$ 24,780												
WC02771	404 ATWELL OVAL PAVING TO FRONT OF CLUB	511 - Environment, Parks and Str	1/07/2024	30/06/2025	2/09/2024	19/05/2025	100	$ 87,550	$ 96,323	$ -	$ 96,323												
WC02794	376 FENCING RENEWALS	511 - Environment, Parks and Str	1/07/2024	30/06/2025	1/07/2024	28/02/2025	100	$ 63,450	$ 59,896	$ -	$ 59,896												
WC02795	382 DENIS DE YOUNG RESERVE	511 - Environment, Parks and Str	1/08/2024	31/12/2024	1/07/2024	9/12/2024	100	$ 7,210	$ 6,580	$ -	$ 6,580												
WC02796	385 LITTLE RUSH LAKE DISABILITY ACCESS G	511 - Environment, Parks and Str	1/07/2024	31/05/2025	1/07/2024		50	$ 46,350	$ 13,200	$ 39,962	$ 53,162												
WC02797	372 NICHOLSON RESERVE - removal of old e	511 - Environment, Parks and Str	15/08/2024	15/09/2024		15/11/2024	100	$ 1,180	$ -	$ -	$ -												
WC02798	377 CROWN PARK SHELTER LIGHTING	511 - Environment, Parks and Str	26/08/2024	30/10/2024	26/08/2024	4/09/2024	100	$ 8,240	$ 6,919	$ -	$ 6,919												
WC02800	380 IRRIGATION WEATHER STATIONS	511 - Environment, Parks and Str	30/07/2024	30/06/2025	30/07/2024	31/10/2024	100	$ 20,600	$ 18,728	$ -	$ 18,728												
WC02801	381 SOUTHLAKE COMMUNITY CENTRE PLAY SURF	511 - Environment, Parks and Str	1/07/2024	30/06/2025	1/07/2024	9/09/2024	100	$ 31,930	$ 29,195	$ -	$ 29,195												
WC02802	386 BEELIAR LAKE COMMUNITY CENTRE PLAY E	511 - Environment, Parks and Str	1/09/2024	30/06/2025	9/09/2024		90	$ 15,450	$ 495	$ -	$ 495												
WC02803	077 TANGLE PARK SOCCER GOALS	511 - Environment, Parks and Str	2/09/2024	23/06/2025	2/09/2024		100	$ 7,800	$ 7,800	$ -	$ 7,800												
WC02804	393 PORT COOGEE SHELTER RENOVATION X 2	511 - Environment, Parks and Str	1/08/2024	30/06/2025	2/09/2024	29/04/2025	100	$ 46,350	$ 48,000	$ -	$ 48,000												
WC02805	395 ALLENDALE PARK BBQ	511 - Environment, Parks and Str	2/09/2024	1/11/2024	2/09/2024	16/09/2024	100	$ 18,540	$ 14,329	$ -	$ 14,329												
WC02806	063 WHEELER PARK FENCE	511 - Environment, Parks and Str	2/09/2024	30/10/2024	2/09/2024	27/09/2024	100	$ 10,300	$ 8,534	$ -	$ 8,534												
WC02807	398 RADONICH PARK CONCRETE CRICKET PITCH	511 - Environment, Parks and Str	1/07/2024	26/07/2024	1/07/2024	26/07/2024	100	$ 10,300	$ 8,412	$ -	$ 8,412												
WC02808	400 CILANTRO PARK FENCE TO CLEMENTINE RO	511 - Environment, Parks and Str	2/09/2024	30/10/2024	2/09/2024	3/10/2024	100	$ 6,180	$ 4,490	$ -	$ 4,490												
WC02809	064 ALLAMANDA MONKEY BARS	511 - Environment, Parks and Str	1/07/2024	29/11/2024	1/07/2024	15/11/2024	100	$ 10,300	$ 8,762	$ -	$ 8,762												
WC02810	405 BEALE PARK SOCCER GOALS RENEWAL	511 - Environment, Parks and Str	26/08/2024	30/04/2025	26/08/2024	29/04/2025	100	$ 18,755	$ 13,000	$ -	$ 13,000												
WC02811	100 BENCH SEATS RENEWAL	511 - Environment, Parks and Str	1/07/2024	30/04/2025	1/07/2024		95	$ 36,050	$ 36,899	$ -	$ 36,899												
WC02812	415 SOCRATE PARK CONNECTING PATH RENEWAL	511 - Environment, Parks and Str	1/10/2024	2/05/2025	1/10/2024	14/03/2025	100	$ 20,600	$ 37,875	$ -	$ 37,875												
WC02813	418 PORT COOGEE TIMBER SEAT REPLACEMENT	511 - Environment, Parks and Str	1/10/2024	2/05/2025	1/10/2024		60	$ 41,200	$ 2,465	$ -	$ 2,465												
WC02814	420 PLAYGROUND RUBBER SOFTFALL RENEWAL P	511 - Environment, Parks and Str	1/07/2024	30/06/2025	1/07/2024		60	$ 30,900	$ 19,290	$ -	$ 19,290												
WC02815	494 Purchase and install three bird wate	511 - Environment, Parks and Str	1/07/2024	30/06/2025	1/07/2024	4/02/2025	100	$ 40,000	$ 32,406	$ -	$ 32,406												
WC02851	Port Coogee Tree Lighting	511 - Environment, Parks and Str	30/08/2024	30/06/2025	1/12/2024		15	$ 75,000	$ -	$ 69,521	$ 69,521												
WC02096	Swimming Pontoons Minor Renewal Works	433 - Coastal Management and F	20/09/2021	31/10/2024	20/09/2021	7/10/2024	100	$ 18,085	$ 17,681	$ -	$ 17,681												
WC02499	201 C.Y. O'Connor Foreshore Management	433 - Coastal Management and F	1/11/2023	28/12/2024	1/11/2023	14/01/2025	100	$ 8,880	$ -	$ -	$ -												
WC01667	Swimming Pontoon SP1 Refurbishment	432 - Environmental Manageme	1/08/2020	31/10/2024	1/08/2020	7/10/2024	100	$ 10,000	$ 10,049	$ -	$ 10,049												

Portfolio Gantt Schedule

Period 12 FY25 Captial Program

1. Budget <$100k (Minor)

Estimated Dates | Estimated Dates + Actual Dates | Actual Dates

Project Code	Project Description	Service Unit	Dates: Project Estimated Start Date	Project Estimated Finish Date	Project Start Date	Project Finish Date	Project Percent Complete	AMB (6200) Budget	ACTUAL	COMMITMENTS	ACTUAL + COMMITMENTS	Project Gantt Chart: July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WC00217	TRAFFIC SAFETY MANAGEMENT - Traffic calm	422 - Transport and Traffic	1/07/2020	31/12/2025	1/07/2020		80	$ 26,861	$ 130	$ 24,419	$ 24,549													
WC00222	Childrens Crossings	422 - Transport and Traffic	1/07/2020	30/06/2025	1/07/2020	30/06/2025	90	$ 20,600	$ 13,608	$ -	$ 13,608													
WC02334	Major linemarking and signs	422 - Transport and Traffic	1/07/2024	31/12/2025	1/07/2024		70	$ 78,600	$ 37,157	$ 6,728	$ 43,884													
WC02790	502 Spearwood Avenue Shared Path Pole Re	422 - Transport and Traffic	1/07/2024	31/12/2025	1/07/2024		80	$ 23,600	$ -	$ 15,224	$ 15,224													
WC02791	510 Atwell College Bus Stop construct	422 - Transport and Traffic	1/07/2024	31/12/2025	1/07/2024		30	$ 47,200	$ -	$ 25,491	$ 25,491													
WC02792	511 Rockingham Road Leda Street Bus Stop	422 - Transport and Traffic	1/07/2024	30/04/2025	1/07/2024		50	$ 70,800	$ 18,200	$ 818	$ 19,018													
WC02412	CCTV - South Lake	344 - Safer City	27/03/2024	31/12/2024	27/03/2024	31/12/2024	100	$ 59,927	$ 59,929	$ -	$ 59,929													
WC02823	525 Project BETTI (Phase 3)	344 - Safer City	1/07/2024	31/03/2025	1/07/2024	26/08/2024	100	$ -	$ -	$ -	$ -													
WC02353	Macfaull Dog Park - Construction	341 - Rangers	1/05/2024	30/09/2024	1/05/2024	30/09/2024	100	$ 11,400	$ 27,730	$ -	$ 27,730													
WC02132	Marina Services Building Upgrade	323 - Port Coogee Marina	1/08/2021	30/11/2024	1/08/2021	30/11/2024	100	$ 73,545	$ 74,040	$ -	$ 74,040													
WC02317	Marina Vessel and Floating Dock	323 - Port Coogee Marina	1/10/2023	30/06/2025	1/10/2023		95	$ 5,800	$ 5,723	$ -	$ 5,723													
WC02492	191 Jet Ski Docks	323 - Port Coogee Marina	1/07/2023	30/06/2025	1/10/2023		85	$ 25,385	$ 19,677	$ 2,909	$ 22,586													
WC02493	192 2 internal doors for marina office	323 - Port Coogee Marina	29/07/2024	30/07/2024	29/07/2024	9/09/2024	100	$ 29,472	$ 24,440	$ -	$ 24,440													
WC02591	ARC Equipment Refurb & Renewal	322 - Cockburn ARC	1/07/2023	30/04/2025	1/07/2023		95	$ 50,290	$ 30,637	$ 17,452	$ 48,089													
WC02329	Frankland Ave Car Bays	321 - Recreation Services	1/01/2024	30/06/2025	1/01/2024		90	$ 90,000	$ 90,106	$ -	$ 90,106													
WC02496	196 Sports Floodlighting Control Units	321 - Recreation Services	1/01/2024	28/10/2024	1/01/2024	28/10/2024	100	$ 8,000	$ 6,371	$ -	$ 6,371													

Portfolio Gantt Schedule

Period 12 FY25 Captial Program

2. Budget >=$100k to $500k(Minor)

Estimated Dates | Estimated Dates + Actual Dates | Actual Dates

Project Code	Project Description	Service Unit	Dates: Project Estimated Start Date	Project Estimated Finish Date	Project Start Date	Project Finish Date	Project Percent Complete	AMB (6200) Budget	ACTUAL	COMMITMENTS	ACTUAL + COMMITMENTS	Project Gantt Chart: July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WC00037	Disability Access Audit & Improvements	532 - City Facilities	1/07/2024	30/06/2025	1/07/2024		35	$ 136,248	$ 47,728	$ 5,982	$ 53,709													
WC00059	Facilities Floor Covering Replacement	532 - City Facilities	1/07/2024	30/06/2025	1/07/2024		65	$ 110,394	$ 100,453	$ 8,700	$ 109,153													
WC00458	HVAC replacement - Various Buildings	532 - City Facilities	1/07/2024	30/06/2025	1/07/2024		50	$ 121,678	$ 106,792	$ 14,872	$ 121,664													
WC00674	Civic and Community Buildings - Exte	532 - City Facilities	1/07/2024	30/06/2025	1/07/2024		45	$ 102,495	$ 56,464	$ 15,230	$ 71,694													
WC01645	Community Buildings All - Circuit Break	532 - City Facilities	1/07/2024	30/06/2025	2/09/2024		50	$ 142,017	$ 118,389	$ 9,256	$ 127,645													
WC02296	Bibra Lake Community Centre improvements	532 - City Facilities	1/04/2023	30/10/2024	1/10/2023	10/12/2024	100	$ 111,028	$ 111,105	$ -	$ 111,105													
WC02298	Davilak Changerooms Improvements	532 - City Facilities	2/10/2024	31/01/2025	2/10/2024		95	$ 269,749	$ 249,329	$ 14,940	$ 264,269													
WC02426	020 Operations Centre building manageme	532 - City Facilities	1/07/2023	10/06/2025	1/07/2023		90	$ 192,682	$ 155,350	$ 2,550	$ 157,900													
WC02429	024 Cockburn ARC harmonic filter instal	532 - City Facilities	1/07/2023	26/09/2025	1/02/2024		50	$ 202,596	$ 1,486	$ 185,554	$ 187,041													
WC02831	330 Atwell Community Centre AMP	532 - City Facilities	10/09/2024	30/06/2025	10/09/2024		95	$ 128,750	$ 111,443	$ 13,480	$ 124,923													
WC02835	334 Enright Reserve Clubrooms AMP	532 - City Facilities	1/08/2024	30/06/2025			100	$ 106,090	$ 56,873	$ -	$ 56,873													
WC02836	335 Install solar photovoltaic systems o	532 - City Facilities	1/09/2024	31/01/2026			10	$ 257,500	$ 11,330	$ 1,200	$ 12,530													
WC02843	362 Administration building lift renewal	532 - City Facilities	15/08/2024	30/05/2025	1/07/2024		28	$ 103,000	$ 28,582	$ 72,167	$ 100,749													
WC02845	364 Harvest Lakes environmental room and	532 - City Facilities	1/10/2024	30/06/2025	1/10/2024		100	$ 126,274	$ 111,383	$ 5,624	$ 117,006													
WC02902	CVES HVAC Replacement	532 - City Facilities	15/10/2024	30/06/2025	15/10/2024	25/03/2025	100	$ 105,000	$ 65,700	$ 2,024	$ 67,724													
WC01208	Hammond Road Duplication from Branch Cir	523 - Civil Projects	1/01/2019	28/11/2025	1/01/2019		97	$ 250,000	$ 186,386	$ -	$ 186,386													
WC01440	Rockingham Road Revitalisation	523 - Civil Projects	1/07/2019	13/09/2027	1/07/2019		20	$ 250,000	$ 75,875	$ 19,690	$ 95,565													
WC01808	Rockingham Road and Phoenix Roundabout	523 - Civil Projects	1/11/2023	30/06/2026	1/05/2024		65	$ 473,037	$ 152,098	$ 64,038	$ 216,136													
WC02006	Cockburn Road Orsino to Keisey path wi	523 - Civil Projects	1/07/2021	30/06/2025	1/07/2021		50	$ 425,154	$ 122,064	$ 3,403	$ 125,466													
WC02124	Bakers Square - Court Resurface	523 - Civil Projects	1/08/2024	31/05/2025	1/08/2024	5/02/2025	100	$ 285,000	$ 231,046	$ -	$ 231,046													
WC02325	Sump Investigations and Designs	523 - Civil Projects	1/07/2024	30/06/2025	1/07/2022		75	$ 103,000	$ 94,770	$ 14,750	$ 109,520													
WC02326	Drainage Catchment Investigation&designs	523 - Civil Projects	1/07/2022	30/06/2025	1/07/2022		65	$ 113,300	$ 88,320	$ -	$ 88,320													
WC02510	223 MRWA Low Cost - Urban Road Safety P	523 - Civil Projects	1/10/2023	30/06/2025	1/10/2023		60	$ 454,054	$ 169,829	$ 199,286	$ 369,115													
WC02515	235 Henderson Cell Capping	523 - Civil Projects	1/07/2023	20/08/2026	23/08/2023		45	$ 132,100	$ 127,817	$ 50,380	$ 178,198													
WC02787	507 Banjup Traffic Calming Implementatio	523 - Civil Projects	21/08/2024	30/05/2025	21/08/2024		30	$ 400,000	$ 131,907	$ 3,178	$ 135,086													
WC02830	553 State Blackspot Beeliar Dunraven Int	523 - Civil Projects	1/07/2024	30/06/2026	2/06/2025		40	$ 300,000	$ 185,925	$ 282,560	$ 468,485													
WC02402	Resource Recovery Project	522 - Building and Security Proje	9/01/2023	31/12/2025	9/01/2023	19/02/2025	100	$ 157,144	$ 124,248	$ 5,890	$ 130,138													
WC02780	517 ARC Aquatic Lockers	522 - Building and Security Proje	1/11/2024	22/07/2025	7/10/2024		20	$ 154,500	$ 34,000	$ 120,000	$ 154,000													
WC02819	528 Temp hardstand for green waste proce	522 - Building and Security Proje	1/04/2025	30/06/2026	1/04/2025		5	$ 150,000	$ -	$ 29,895	$ 29,895													
WC02821	513 ARC Aquatic Speed Gates	522 - Building and Security Proje	1/07/2024	30/06/2025	1/07/2024		65	$ 113,300	$ 107,910	$ -	$ 107,910													
WC02822	516 ARC HVAC Ducting	522 - Building and Security Proje	1/11/2024	31/12/2025	1/11/2024		25	$ 365,650	$ 45,260	$ 2,800	$ 48,060													
WC02849	Cockburn Bowls Club soundproof pannell	522 - Building and Security Proje	1/07/2024	31/01/2025			95	$ 107,000	$ -	$ 107,000	$ 107,000													
WC01979	MacFaull Park, Spearwood, toilet facili	521 - Landscape and Coastal Pro	6/07/2024	30/06/2025	6/07/2024		65	$ 170,897	$ 112,512	$ 64,126	$ 176,638													
WC02754	366 WATERBUTTONS PARK NEW PLAYGROUND	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	1/07/2024		15	$ 358,440	$ 48,513	$ -	$ 48,513													
WC02755	367 AUBIN GROVE RESERVE PLAYGROUND EQUI	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	1/07/2024	25/06/2025	100	$ 168,290	$ 169,378	$ 176	$ 169,554													
WC02756	368 CLASSON PARK IRRIGATION ASSET RENEW	521 - Landscape and Coastal Pro	8/07/2024	30/04/2025	14/08/2024		10	$ 133,900	$ 110,054	$ 8,406	$ 118,460													
WC02760	373 ORLANDO PARK PLAYGROUND RENEWAL	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	1/07/2024	25/06/2025	100	$ 181,200	$ 176,067	$ 1,524	$ 177,590													
WC02764	388 SOLTA PLAYGROUND & SOFTFALL RENEWAL	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	1/07/2024		85	$ 123,600	$ 62,984	$ 65,319	$ 128,303													
WC02768	397 WINEBERRY PARK PLAYGROUND AND SOFTF	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	1/07/2024	25/06/2025	100	$ 126,600	$ 123,121	$ 176	$ 123,297													
WC02777	493 Rose Shanks Vehicle Access Tracks	521 - Landscape and Coastal Pro	14/04/2025	23/05/2025	1/07/2024	27/05/2025	100	$ 206,000	$ 183,552	$ 7,650	$ 191,202													
WC01797	SPEARWOOD AVENUE UNDERGROUND STORAGE	512 - Civil Infrastructure	6/01/2025	31/03/2025	6/01/2025	19/02/2025	100	$ 391,800	$ 336,206	$ -	$ 336,206													
WC02528	022 Administration site car park resurf	512 - Civil Infrastructure	31/12/2024	31/03/2025	5/10/2024	7/05/2025	100	$ 133,900	$ 125,913	$ -	$ 125,913													
WC02703	465 NORTH LAKE ROAD Rimmington to Thoma	512 - Civil Infrastructure	28/10/2024	30/06/2025	29/10/2024	4/04/2025	100	$ 151,410	$ 151,612	$ -	$ 151,612													
WC02705	467 Lake Coogee path rehab and raise se	512 - Civil Infrastructure	24/02/2025	30/05/2025	7/04/2025	17/04/2025	95	$ 309,000	$ 194,943	$ 69,006	$ 263,950													
WC02732	441 BARBERRY WAY Corokia to Cocos	512 - Civil Infrastructure	1/08/2024	30/09/2024	10/01/2025	11/01/2025	100	$ 100,200	$ 103,662	$ -	$ 103,662													
WC02733	442 COCOS DRIVE Kalmia To Barberry	512 - Civil Infrastructure	1/10/2024	30/11/2024	1/11/2024	8/11/2024	100	$ 182,280	$ 188,911	$ -	$ 188,911													
WC02734	443 KALMIA ROAD Cocos to Barberry	512 - Civil Infrastructure	8/07/2024	30/06/2025	31/01/2025	7/02/2025	100	$ 136,292	$ 117,394	$ -	$ 117,394													
WC02737	446 CARRINGTON STREET Winterfold to Hea	512 - Civil Infrastructure	1/09/2024	31/10/2024	28/01/2025	30/04/2025	98	$ 321,270	$ 335,624	$ 6,789	$ 342,413													
WC02743	452 PHOENIX ROAD Rockingham to Leo east	512 - Civil Infrastructure	1/08/2024	31/12/2024	1/08/2024	17/03/2025	100	$ 211,980	$ 210,778	$ -	$ 210,778													
WC02744	453 SOLOMON ROAD Dollier to Monash	512 - Civil Infrastructure	1/01/2025	28/02/2025	14/02/2025	30/04/2025	100	$ 240,800	$ 230,367	$ 2,477	$ 232,844													
WC02749	428 HAMILTON ROAD Phoenix to Rockingham	512 - Civil Infrastructure	21/03/2024	15/05/2025	24/03/2025	30/06/2025	100	$ 352,240	$ 354,283	$ -	$ 354,283													
WC02750	429 ROCKINGHAM ROAD Marvell to Troode r	512 - Civil Infrastructure	8/11/2024	23/12/2024	13/11/2024	15/11/2024	100	$ 162,439	$ 161,369	$ -	$ 161,369													
WC02751	430 SPEARWOOD AVENUE Sudlow to Cocos re	512 - Civil Infrastructure	11/11/2024	20/12/2024	11/11/2024	13/11/2024	100	$ 228,950	$ 227,001	$ -	$ 227,001													
WC02752	431 north lake road (2) 690 SOUTH FARRI	512 - Civil Infrastructure	4/11/2024	20/12/2024	4/11/2024	7/11/2024	100	$ 276,678	$ 277,100	$ -	$ 277,100													
WC02753	432 north lake road (1) 100M SOUTH FARR	512 - Civil Infrastructure	6/11/2024	20/12/2024	6/11/2024	8/11/2024	100	$ 230,801	$ 232,767	$ -	$ 232,767													
WC02905	Rockingham Rd Goldsmish to Newton	512 - Civil Infrastructure	30/05/2025	30/06/2025	3/06/2025	30/06/2025	98	$ 400,000	$ 3,829	$ 358,090	$ 361,919													
WC02906	Coogee Beach Carpark (North)	512 - Civil Infrastructure	30/05/2025	30/06/2025	3/06/2025	30/06/2025	98	$ 221,299	$ 4,042	$ 121,349	$ 125,391													
WC00249	Park Infrastructure Renewal Allocation	511 - Environment, Parks and Str	1/07/2024	30/06/2025	1/07/2024		90	$ 381,100	$ 340,275	$ 28,014	$ 368,289													
WC00290	Citywide Pump Renewals	511 - Environment, Parks and Str	1/07/2024	30/05/2025	1/07/2024		60	$ 412,000	$ 225,363	$ 56,039	$ 281,402													
WC00562	Citywide_Irrigation Cabinet Renewal	511 - Environment, Parks and Str	1/08/2024	30/05/2025	1/08/2024	30/06/2025	100	$ 154,500	$ 151,637	$ -	$ 151,637													
WC01114	Port Coogee Water Play Refurbishment.	511 - Environment, Parks and Str	30/12/2024	30/06/2025	30/12/2024		60	$ 130,000	$ -	$ -	$ -													
WC02484	Balboa tile repairs	511 - Environment, Parks and Str	1/09/2024	2/05/2025	26/02/2024		90	$ 280,550	$ 107,287	$ -	$ 107,287													
WC02793	375 FIREBREAK UPGRADES	511 - Environment, Parks and Str	1/08/2024	30/03/2025	1/07/2024	25/02/2025	100	$ 130,460	$ 105,600	$ -	$ 105,600													
WC02799	378 HYDRANGEA PARK NEW BORE	511 - Environment, Parks and Str	1/07/2024	2/05/2025	1/07/2024		80	$ 154,500	$ 93,315	$ 72,857	$ 166,171													
WC02778	495 Geotextile Sand Container - C.Y. O'	433 - Coastal Management and P	21/10/2024	31/05/2025	21/10/2024		60	$ 103,000	$ 60,097	$ -	$ 60,097													
WC02503	207 Manning Park Mountain Bike Trail Pr	432 - Environmental Manageme	1/08/2023	30/08/2025	1/08/2023		70	$ 107,306	$ 27,306	$ 17,580	$ 44,886													
WC02789	497 Bennett Avenue Upgrade- Rollinson to	422 - Transport and Traffic	1/03/2025	30/06/2026	1/03/2025		35	$ 100,000	$ -	$ 85,912	$ 85,912													
WC01857	Project BETTI	344 - Safer City	1/02/2023	30/06/2025	1/02/2023		70	$ 108,880	$ 171,686	$ 300,976	$ 472,662													
WC02331	CCTV - Eliza Ponds	344 - Safer City	6/05/2024	31/03/2025	6/05/2024		90	$ 127,274	$ 95,132	$ 44,024	$ 139,156													
WC02495	194 Walcon Jetty pontoons	323 - Port Coogee Marina	1/07/2023	1/09/2025	1/10/2023		15	$ 257,000	$ -	$ -	$ -													
WC01919	Chlorine Generator Replacement	322 - Cockburn ARC	5/02/2024	30/06/2025	1/11/2023		95	$ 272,110	$ 238,096	$ 7,944	$ 246,040													
WC02341	Digital Signage Solution	322 - Cockburn ARC	1/12/2023	30/04/2025	24/06/2024	16/04/2025	100	$ 140,000	$ 139,567	$ -	$ 139,567													

Portfolio Gantt Schedule

Period 12 FY25 Captial Program

3. Budget >$500k(Major)

Estimated Dates | Estimated Dates + Actual Dates | Actual Dates

			Dates									Project Gantt Chart											
Project Code	*Project Description*	*Service Unit*	*Project Estimated Start Date*	*Project Estimated Finish Date*	*Project Start Date*	*Project Finish Date*	*Project Percent Complete*	*AMB (6200) Budget*	*ACTUAL*	*COMMITMENTS*	*ACTUAL + COMMITMENTS*	*July*	*Aug*	*Sep*	*Oct*	*Nov*	*Dec*	*Jan*	*Feb*	*Mar*	*Apr*	*May*	*Jun*
WC02234	Stratton Street Upgrade	523 - Civil Projects	1/08/2022	31/01/2025	1/08/2022		98	$ 1,786,572	$ 1,815,602	$ 14,127	$ 1,829,729												
WC02238	Edeline Street Sump	523 - Civil Projects	1/11/2022	1/06/2026	1/11/2022		98	$ 1,258,536	$ 1,063,155	$ 143,935	$ 1,207,091												
WC02239	Hobley Street Drainage improvements	523 - Civil Projects	1/12/2022	1/06/2026	1/12/2022		98	$ 541,464	$ 505,764	$ 30,779	$ 536,544												
WC02289	Marvell Avenue #5 drainage improvements	523 - Civil Projects	21/02/2025	6/08/2025	24/02/2025		80	$ 2,478,862	$ 1,042,972	$ 1,531,355	$ 2,574,327												
WC02682	Carrington & Forrest RD Blackspot	523 - Civil Projects	16/02/2024	30/06/2026	16/02/2024		85	$ 1,161,165	$ 48,360	$ 17,074	$ 65,434												
WC01235	Malabar Park BMX Facility	522 - Building and Security Proje	2/07/2018	30/09/2024	2/07/2018	30/09/2024	100	$ 2,567,691	$ 2,179,557	$ 82,957	$ 2,262,513												
WC01603	Beale Park Redevelopment	522 - Building and Security Proje	1/07/2019	31/01/2027	1/07/2019		40	$ 945,450	$ 878,289	$ 350,966	$ 1,229,255												
WC01863	ARC Expansion	522 - Building and Security Proje	1/07/2020	30/09/2025	22/01/2024		80	$ 16,871,455	$ 10,240,335	$ 1,470,393	$ 11,710,729												
WC02686	Temporary Relocation of Transfer Station	522 - Building and Security Proje	1/04/2024	30/04/2025	1/04/2024	30/04/2025	100	$ 2,007,230	$ 2,062,537	$ 30,436	$ 2,092,973												
WC02788	Leachate Pond HWRP	522 - Building and Security Proje	1/07/2024	31/08/2025	1/07/2024		95	$ 5,850,000	$ 4,929,051	$ 165,281	$ 5,094,332												
WC01237	Aboriginal Cultural & Visitors Centre	521 - Landscape and Coastal Pro	1/11/2018	30/06/2028	1/11/2018		60	$ 542,579	$ 287,912	$ 204,622	$ 492,535												
WC01238	233 Omeo Port Coogee Southern Amenities	521 - Landscape and Coastal Pro	3/07/2023	31/08/2025	7/10/2024		85	$ 2,576,737	$ 1,733,312	$ 509,615	$ 2,242,927												
WC01880	Santich Park - Parking Upgrade & New Lig	521 - Landscape and Coastal Pro	1/07/2020	30/04/2025	15/07/2024		98	$ 1,733,203	$ 1,683,214	$ 56,875	$ 1,740,089												
WC02487	186 Len Packham Tennis Court Resurfacin	521 - Landscape and Coastal Pro	1/07/2024	30/06/2025	1/07/2024		15	$ 615,000	$ 72,003	$ -	$ 72,003												
WC02489	Tempest Park Floodlighting	521 - Landscape and Coastal Pro	3/07/2023	30/06/2025	3/07/2023	15/04/2025	100	$ 590,635	$ 539,995	$ -	$ 539,995												
WC02235	Spearwood Avenue Doolette to Falstaff	512 - Civil Infrastructure	10/10/2024	30/04/2025	7/10/2024	29/11/2024	100	$ 700,200	$ 593,539	$ -	$ 593,539												
WC02135	CY O'Connor Fringing Reef Stage 2	433 - Coastal Management and F	1/12/2021	31/12/2024	1/12/2021	13/12/2024	100	$ 886,804	$ 813,904	$ 72,200	$ 886,104												
WC02314	Port Coogee Revetment Renewals	433 - Coastal Management and F	1/01/2023	30/06/2025	18/03/2025		50	$ 540,823	$ 243,213	$ 317,575	$ 560,788												
WC02338	Replacement Gas Boilers	322 - Cockburn ARC	1/06/2023	31/10/2025	8/05/2023		5	$ 603,900	$ -	$ -	$ -												
WC02680	ARC FFE Renewal	322 - Cockburn ARC	2/01/2024	31/08/2025	2/01/2024		35	$ 545,000	$ 72,993	$ 382,534	$ 455,528												

Portfolio Gantt Schedule

Period 12 FY25 Captial Program

4. Fleet Plant

Estimated Dates | Estimated Dates + Actual Dates | Actual Dates

			Dates									Project Gantt Chart											
Project Code	*Project Description*	*Service Unit*	*Project Estimated Start Date*	*Project Estimated Finish Date*	*Project Start Date*	*Project Finish Date*	*Project Percent Complete*	*AMB (6200) Budget*	*ACTUAL*	*COMMITMENTS*	*ACTUAL + COMMITMENTS*	*July*	*Aug*	*Sep*	*Oct*	*Nov*	*Dec*	*Jan*	*Feb*	*Mar*	*Apr*	*May*	*Jun*
WC01541	PL250 Enviro Health Corinne Shaw	513 - Fleet Management	1/02/2021	1/04/2025	1/11/2023	30/01/2025	100	$ 41,000	$ 35,685	$ -	$ 35,685												
WC01696	PL426 Strategic planning svcs - David Re	513 - Fleet Management	1/10/2020	31/12/2024	1/11/2023	1/02/2025	100	$ 32,000	$ 36,478	$ -	$ 36,478												
WC01722	Waste Verge Loader (New)	513 - Fleet Management	1/08/2020	30/08/2024	11/10/2021	25/07/2024	100	$ 142,176	$ 142,176	$ -	$ 142,176												
WC02090	PL207 Planning & Develop - Riley Brown	513 - Fleet Management	1/08/2021	16/12/2024	1/11/2023	21/10/2024	100	$ 35,453	$ 35,453	$ -	$ 35,453												
WC02134	Waste Articulated Loader	513 - Fleet Management	1/07/2021	30/08/2024	29/03/2023	25/07/2024	100	$ 142,175	$ 142,176	$ -	$ 142,176												
WC02156	PL255 Waste Manager - Lyall Davieson	513 - Fleet Management	24/02/2022	1/12/2024	1/11/2023	26/09/2024	100	$ 39,096	$ 39,096	$ -	$ 39,096												
WC02196	PL429 - Facilities Officer - Daniel F.	513 - Fleet Management	1/12/2022	31/10/2024	4/04/2023	27/08/2024	100	$ 36,165	$ 36,619	$ -	$ 36,619												
WC02197	PL548 - Plant Maintenance - Workshop	513 - Fleet Management	7/03/2023	30/10/2024	7/03/2023	6/02/2025	100	$ 35,463	$ 35,917	$ -	$ 35,917												
WC02218	PL721 Landfill - Water Truck	513 - Fleet Management	1/01/2023	30/09/2024	23/09/2022	20/09/2024	100	$ 269,875	$ 272,093	$ -	$ 272,093												
WC02219	PL725 Parks - HortTruck	513 - Fleet Management	1/02/2023	31/08/2024	27/02/2023	9/07/2024	100	$ 126,554	$ 126,554	$ -	$ 126,554												
WC02221	PL775 Parks - Hort Truck	513 - Fleet Management	1/02/2023	31/08/2024	27/02/2023	26/07/2024	100	$ 126,535	$ 126,535	$ -	$ 126,535												
WC02222	PL768 Landfill - Bomag Compactor	513 - Fleet Management	1/03/2023	30/11/2024	23/09/2022	28/08/2024	100	$ 1,150,218	$ 1,130,218	$ -	$ 1,130,218												
WC02225	PL759 Waste - Side Load Waste Truck	513 - Fleet Management	1/04/2023	28/02/2025	10/08/2022	1/05/2025	95	$ 423,470	$ 426,409	$ -	$ 426,409												
WC02226	PL789 Waste - Side Load Waste Truck	513 - Fleet Management	1/04/2023	31/07/2025	10/08/2022	3/06/2025	95	$ 433,660	$ 441,043	$ -	$ 441,043												
WC02227	PL769 Waste - Side Load Waste Truck	513 - Fleet Management	1/04/2023	28/02/2025	10/08/2022	17/03/2025	100	$ 433,660	$ 433,925	$ -	$ 433,925												
WC02228	PL770 Waste - Rubbish Rear Loader	513 - Fleet Management	1/04/2023	31/08/2024	10/08/2022	1/08/2024	100	$ 263,640	$ 260,905	$ -	$ 260,905												
WC02229	PL302 Parks - Mower Trailer	513 - Fleet Management	1/04/2023	30/11/2025	15/04/2023		70	$ 42,500	$ -	$ 26,283	$ 26,283												
WC02233	PL311 Parks - Mower Trailer	513 - Fleet Management	1/04/2023	30/11/2025	15/04/2023		70	$ -	$ -	$ 26,283	$ 26,283												
WC02348	PL647 - Canopy to suit PL548	513 - Fleet Management	1/12/2022	28/02/2025	7/03/2023	6/02/2025	100	$ 16,214	$ 16,691	$ -	$ 16,691												
WC02599	PL209 - Roads - Colin MacMillian	513 - Fleet Management	1/09/2023	30/06/2025	1/09/2023	28/04/2025	100	$ 45,000	$ 39,323	$ -	$ 39,323												
WC02603	PL241 - Roads - Ray Barnett	513 - Fleet Management	1/10/2023	31/01/2025	6/12/2023	31/01/2025	100	$ 34,979	$ 34,978	$ -	$ 34,978												
WC02604	PL244 - Parks - Spray Ute	513 - Fleet Management	1/10/2023	30/04/2025	6/12/2023	1/02/2025	100	$ 35,000	$ 41,310	$ -	$ 41,310												
WC02605	PL259 - Facilities - Greg Kazmer	513 - Fleet Management	1/11/2023	1/12/2024	26/10/2023	1/02/2025	100	$ 31,231	$ 33,036	$ -	$ 33,036												
WC02606	PL263 - Facilities - James Green	513 - Fleet Management	1/11/2023	1/04/2025	26/10/2023	31/10/2024	100	$ 32,574	$ 32,574	$ -	$ 32,574												
WC02609	PL277 - Rangers	513 - Fleet Management	1/11/2023	1/04/2025	26/10/2023	20/01/2025	100	$ 45,000	$ 45,382	$ -	$ 45,382												
WC02611	PL289 - DFES - Aaron Higgins	513 - Fleet Management	1/09/2023	30/04/2025	1/09/2023		70	$ 99,476	$ -	$ 99,476	$ 99,476												
WC02614	PL313 - Parks - Mowing Trailer	513 - Fleet Management	1/11/2023	31/10/2024	1/02/2024	20/02/2025	100	$ 39,835	$ 39,835	$ -	$ 39,835												
WC02615	PL315 - Parks - Mowing Trailer	513 - Fleet Management	1/11/2023	30/03/2025	26/04/2024	12/02/2025	100	$ 35,000	$ 39,835	$ -	$ 39,835												
WC02616	PL316 - Parks - Mowing Trailer	513 - Fleet Management	1/11/2023	31/01/2026	14/05/2024		30	$ -	$ -	$ 43,800	$ 43,800												
WC02617	PL320 - Parks - Mowing Trailer	513 - Fleet Management	1/11/2023	31/05/2025	19/06/2024	20/02/2025	100	$ 45,000	$ 39,835	$ -	$ 39,835												
WC02618	PL328 - Parks - Mowing Trailer	513 - Fleet Management	1/11/2023	31/01/2026	18/07/2024		30	$ -	$ -	$ 43,800	$ 43,800												
WC02624	PL520 - Senior Centre - Hi-Ace Commuter	513 - Fleet Management	1/12/2023	30/09/2025	15/04/2024		70	$ -	$ -	$ 72,106	$ 72,106												
WC02627	PL547 - Rangers - Parking Inspector	513 - Fleet Management	1/10/2023	1/04/2025	1/10/2023	20/01/2025	100	$ 35,000	$ 29,274	$ -	$ 29,274												
WC02628	PL570 - CoSafe - Supervisor Utility	513 - Fleet Management	1/09/2023	1/04/2025	6/12/2023	26/09/2024	100	$ 45,000	$ 46,341	$ -	$ 46,341												
WC02629	PL622 - Environmental Services - Trailer	513 - Fleet Management	1/12/2023	30/09/2024	3/04/2024	5/08/2024	100	$ 13,091	$ 13,950	$ -	$ 13,950												
WC02631	PL625 - Canopy to suit PL259	513 - Fleet Management	1/11/2023	1/02/2025	26/10/2023	1/02/2025	100	$ 18,000	$ 18,055	$ -	$ 18,055												
WC02632	PL636 - Parks Mowing Trailer	513 - Fleet Management	1/11/2023	30/05/2025	13/09/2024	20/02/2025	100	$ 45,000	$ 39,835	$ -	$ 39,835												
WC02633	PL661 - Roads - Compliance Officer	513 - Fleet Management	1/08/2023	30/06/2025	11/08/2023	31/05/2025	100	$ 45,000	$ 39,732	$ -	$ 39,732												
WC02636	PL695 - Environmental Operations Coordin	513 - Fleet Management	1/08/2023	1/09/2024	11/08/2023	1/08/2024	100	$ 45,000	$ 48,645	$ -	$ 48,645												
WC02637	PL696 - Streetscape Supervisor (New)	513 - Fleet Management	1/08/2023	1/09/2024	11/08/2023	1/08/2024	100	$ 35,000	$ 37,509	$ -	$ 37,509												
WC02640	PL711 - Roads - Flocon	513 - Fleet Management	1/11/2023	30/11/2027	1/08/2023		70	$ -	$ -	$ 440,150	$ 440,150												
WC02643	PL755 - Waste - Rubbish Recycling 29m3	513 - Fleet Management	1/08/2023	31/07/2025	1/08/2023		70	$ 505,967	$ 212,060	$ 293,907	$ 505,967												
WC02644	PL756 - Waste - Rubbish Recycling 29m3	513 - Fleet Management	1/08/2023	31/07/2025	1/08/2023		70	$ 505,967	$ 212,060	$ 293,907	$ 505,967												
WC02645	PL778 - Landfill - Hooklift	513 - Fleet Management	1/09/2023	30/05/2025	1/08/2023	26/03/2025	100	$ 320,000	$ 321,161	$ -	$ 321,161												
WC02647	PL783 - Waste - Rubbish Recycling 29m3	513 - Fleet Management	1/08/2023	30/05/2025	1/08/2023		70	$ -	$ -	$ 505,967	$ 505,967												
WC02649	PL804 New - Road Sweeper	513 - Fleet Management	1/08/2023	31/01/2025	1/08/2023	5/12/2024	100	$ 455,916	$ 455,916	$ -	$ 455,916												
WC02674	Waste Service Low Profile rear Loader 8M	513 - Fleet Management	1/07/2023	30/04/2026	1/08/2023		70	$ -	$ -	$ 334,900	$ 334,900												
WC02678	PL668 - Facilities Technical Officer	513 - Fleet Management	1/11/2023	31/01/2025	6/12/2023	30/01/2025	100	$ 36,878	$ 36,878	$ -	$ 36,878												
WC02694	CCTV Trailer PL6831	513 - Fleet Management	30/10/2024	30/11/2025	30/10/2024		70	$ 46,215	$ -	$ 48,711	$ 48,711												
WC02695	CCTV Trailer PL6841	513 - Fleet Management	30/10/2024	30/11/2025	30/10/2024		70	$ 46,215	$ -	$ 48,711	$ 48,711												
WC02696	CCTV Trailer PL6851	513 - Fleet Management	30/10/2024	30/11/2025	30/10/2024		70	$ 46,214	$ -	$ 48,711	$ 48,711												
WC02847	CoSafe & Ranger Vehicle CCTV Project - E	513 - Fleet Management	30/10/2024	31/12/2024	5/01/2026		0	$ 140,000	$ -	$ -	$ -												
WC02852	PL256 - Parks - Rhys May	513 - Fleet Management	1/08/2024	1/04/2025	14/08/2024	26/02/2025	100	$ 45,000	$ 39,402	$ -	$ 39,402												
WC02853	PL792 - Parks - Rob Main	513 - Fleet Management	1/08/2024	1/04/2025	14/08/2024	28/02/2025	100	$ 45,000	$ 46,032	$ -	$ 46,032												
WC02854	PL243 - Parks - Logan Vickers	513 - Fleet Management	1/08/2024	1/04/2025	14/08/2024	24/04/2025	100	$ 45,000	$ 36,781	$ -	$ 36,781												
WC02855	PL642 - Enviro Svcs - Spray Unit	513 - Fleet Management	1/08/2024	1/04/2025	14/08/2024	16/09/2024	100	$ 18,000	$ 17,747	$ -	$ 17,747												
WC02856	PL526 - Enviro Svcs - Spray Unit	513 - Fleet Management	1/08/2024	1/04/2025	14/08/2024	25/09/2024	100	$ 18,000	$ 17,747	$ -	$ 17,747												
WC02857	PL246 - Parks - M Thomas	513 - Fleet Management	1/08/2024	1/04/2025	14/08/2024		70	$ 45,000	$ -	$ 39,511	$ 39,511												
WC02858	PL539 - Environmental Svcs	513 - Fleet Management	1/08/2024	1/04/2025	14/08/2024	21/05/2025	100	$ 67,570	$ 67,570	$ -	$ 67,570												
WC02859	PL253 - Project Services - Omar Qasem	513 - Fleet Management	1/09/2024	28/02/2025	1/09/2024	1/02/2025	100	$ 45,000	$ 38,529	$ -	$ 38,529												
WC02860	PL522 - Environmental Svcs	513 - Fleet Management	1/09/2024	1/04/2025	1/09/2024	21/05/2025	100	$ 67,570	$ 67,570	$ 0	$ 67,570												
WC02861	PL525 - Rangers	513 - Fleet Management	1/09/2024	1/05/2025	1/09/2024		70	$ 60,000	$ -	$ 49,486	$ 49,486												
WC02862	PL267 - Parks - Retic	513 - Fleet Management	1/09/2024	1/05/2025	1/09/2024		70	$ 42,000	$ -	$ 29,679	$ 29,679												
WC02863	PL600 - Parks - Retic	513 - Fleet Management	1/09/2024	1/05/2025	1/09/2024		70	$ 41,000	$ -	$ 41,917	$ 41,917												
WC02864	PL217 - Roads - Steve Byrne	513 - Fleet Management	1/09/2024	1/05/2025	1/09/2024	1/02/2025	100	$ 45,000	$ 38,256	$ -	$ 38,256												
WC02865	PL425 - Landfill - Roger Haripersad	513 - Fleet Management	1/09/2024	1/05/2025	1/09/2024	31/05/2025	100	$ 55,000	$ 55,443	$ -	$ 55,443												
WC02866	PL242 - Facilities - Sign Shop	513 - Fleet Management	1/09/2024	1/05/2025	1/09/2024	31/05/2025	100	$ 50,000	$ 45,490	$ -	$ 45,490												
WC02867	PL266 - Parks - Retic	513 - Fleet Management	1/09/2024	1/05/2025	1/09/2024		70	$ 42,000	$ -	$ 30,288	$ 30,288												
WC02868	PL652 - Parks - Retic	513 - Fleet Management	1/09/2024	1/05/2025	1/09/2024		70	$ 41,000	$ -	$ 41,917	$ 41,917												
WC02869	PL280 - Civil Projects - Ossie Pereira	513 - Fleet Management	1/10/2024	1/06/2025	23/10/2024	1/04/2025	100	$ 45,000	$ 40,242	$ -	$ 40,242												
WC02870	PL231 - Traffic & Transport - Dragan Kon	513 - Fleet Management	1/10/2024	1/06/2025	24/10/2024	1/04/2025	100	$ 45,000	$ 40,242	$ -	$ 40,242												
WC02871	PL270 - Fleet - David Jones	513 - Fleet Management	1/10/2024	1/06/2025	24/10/2024		70	$ 50,000	$ -	$ 38,886	$ 38,886												
WC02872	PL655 - Fleet - David Jones	513 - Fleet Management	1/08/2024	1/06/2025	23/10/2024		70	$ 18,000	$ -	$ 16,906	$ 16,906												
WC02873	PL279 - Roads - Liz Beattie	513 - Fleet Management	1/10/2024	28/02/2025	23/10/2024	1/02/2025	100	$ 45,000	$ 38,456	$ -	$ 38,456												
WC02874	PL245 - Cockburn ARC	513 - Fleet Management	1/10/2024	1/06/2025	24/10/2024	31/05/2025	100	$ 45,000	$ -	$ 36,559	$ 36,559												
WC02875	PL237 - Workplace Health & Safety	513 - Fleet Management	1/10/2024	1/06/2025	24/10/2024	30/01/2025	100	$ 45,000	$ 39,467	$ -	$ 39,467												
WC02876	PL574 - CoSafe	513 - Fleet Management	1/10/2024	30/06/2025	24/10/2024	6/03/2025	100	$ 45,000	$ 41,817	$ -	$ 41,817												
WC02877	PL293 - Youth Services	513 - Fleet Management	1/10/2024	30/06/2025	24/10/2024		70	$ 45,000	$ -	$ 41,790	$ 41,790												
WC02878	PL575 - CoSafe	513 - Fleet Management	1/10/2024	30/06/2025	24/10/2024	6/03/2025	100	$ 45,000	$ 41,817	$ -	$ 41,817												
WC02879	Parks - Mowing Deck	513 - Fleet Management	1/10/2024	31/12/2024	25/10/2024	3/12/2024	100	$ 10,000	$ 5,864	$ -	$ 5,864												
WC02880	Parks - Mowing Deck	513 - Fleet Management	1/10/2024	31/12/2024	25/10/2024	3/12/2024	100	$ 10,000	$ 5,864	$ -	$ 5,864												
WC02881	PL116 - Parks - Tow Behind Wide-Area Mow	513 - Fleet Management	1/10/2024	31/03/2025	6/11/2024	30/04/2025	95	$ 75,000	$ 80,560	$ -	$ 80,560												
WC02882	New - Seniors - Commuter Van	513 - Fleet Management	1/09/2024	31/05/2026	17/09/2024		70	$ -	$ -	$ 72,703	$ 72,703												
WC02883	New - Waste - Verge Trailer	513 - Fleet Management	1/07/2024	31/07/2025	1/07/2024		70	$ 45,000	$ -	$ 49,900	$ 49,900												
WC02884	New - Parks - Watertank Trailer	513 - Fleet Management	1/09/2024	28/02/2025	1/09/2024	25/02/2025	100	$ 25,000	$ 25,989	$ -	$ 25,989												
WC02885	New - Roads - Path Sweeper Trailer	513 - Fleet Management	1/10/2024	28/02/2025	30/04/2025		30	$ -	$ -	$ -	$ -												
WC02886	PL537 - Landfill - Mule	513 - Fleet Management	1/11/2024	31/03/2025	7/08/2024	12/06/2025	95	$ 45,000	$ 47,441	$ -	$ 47,441												
WC02887	PL516 - Landfill - ATV	513 - Fleet Management	1/11/2024	30/06/2025	1/11/2024	25/06/2025	95	$ 45,000	$ -	$ 47,154	$ 47,154												
WC02888	PL764 - Roads - Roadsweeper	513 - Fleet Management	1/09/2024	1/04/2026	1/09/2024		30	$ -	$ -	$ -	$ -												
WC02889	PL734 - Roads - Pathsweeper	513 - Fleet Management	1/10/2024	28/02/2026	16/09/2024		30	$ -	$ -	$ -	$ -												

Portfolio Gantt Schedule

Period 12 FY25 Captial Program

4. Fleet Plant

Estimated Dates | Estimated Dates + Actual Dates | Actual Dates

			Dates									Project Gantt Chart											
Project Code	*Project Description*	*Service Unit*	*Project Estimated Start Date*	*Project Estimated Finish Date*	*Project Start Date*	*Project Finish Date*	*Project Percent Complete*	*AMB (6200) Budget*	*ACTUAL*	*COMMITMENTS*	*ACTUAL + COMMITMENTS*	*July*	*Aug*	*Sep*	*Oct*	*Nov*	*Dec*	*Jan*	*Feb*	*Mar*	*Apr*	*May*	*Jun*
WC02890	PL102 - Parks - Out Front Mower	513 - Fleet Management	1/10/2024	31/03/2025	25/10/2024	6/03/2025	100	$ 32,825	$ 32,825	$ -	$ 32,825												
WC02891	PL718 - Parks - Truck & Crane	513 - Fleet Management	1/09/2024	30/04/2026	1/09/2024		30	$ -	$ -	$ -	$ -												
WC02892	PL730 - Parks - Mowing Truck	513 - Fleet Management	1/11/2024	1/06/2025	30/10/2024		30	$ -	$ -	$ -	$ -												
WC02893	PL297 - Seniors - BCI Low Profile Bus	513 - Fleet Management	1/09/2024	1/04/2026	1/09/2024		70	$ -	$ 358	$ 276,190	$ 276,548												
WC02894	PL747 - Waste - Rubbish Rear Loader	513 - Fleet Management	1/08/2024	1/04/2026	5/08/2024		70	$ -	$ -	$ 614,024	$ 614,024												
WC02895	PL745 - Waste - Rubbish Rear Loader	513 - Fleet Management	1/08/2024	1/04/2026	5/08/2024		70	$ -	$ -	$ 614,024	$ 614,024												
WC02896	PL712 - Waste - Illegal Dumping Truck	513 - Fleet Management	1/11/2024	31/03/2026	30/11/2024		70	$ -	$ -	$ 135,000	$ 135,000												
WC02897	PL750 - Waste - Side Load Waste Truck	513 - Fleet Management	1/08/2024	1/04/2026	5/08/2024		70	$ -	$ -	$ 541,856	$ 541,856												
WC02898	PL749 - Waste - Side Load Waste Truck	513 - Fleet Management	1/08/2024	1/04/2026	5/08/2024		70	$ -	$ -	$ 541,856	$ 541,856												
WC02899	PL752 - Waste - Side Load Waste Truck	513 - Fleet Management	1/08/2024	1/04/2026	5/08/2024		70	$ -	$ -	$ 541,856	$ 541,856												
WC02907	Marina Boat and Trailer	513 - Fleet Management	1/07/2024	30/06/2025	1/07/2024	28/04/2025	95	$ 186,020	$ 146,795	$ -	$ 146,795												

15.2 Governance Committee Meeting – 19/08/2025

15.2.1 (2025/MINUTE NO 0161) Policy Review - Amendments to Local Planning Policy 4.6 - Cockburn Coast Design Guidelines for Robb Jetty and Emplacement Precincts

Executive Director Sustainable Development and Safety

Author Senior Strategic Planner

Attachments

1. Proposed Local Planning Policy 4.6 - Cockburn Coast Design Guidelines for Robb Jetty and Emplacement Precincts (tracked changes) ⇩
2. Local Planning Policy 4.6 - Cockburn Coast Design Guidelines for Robb Jetty and Emplacement Precincts ⇩
3. Landscape Masterplan Extracts ⇩
4. Draft Local Development Plan ⇩
5. Indicative Superlot Concept ⇩

Officer Recommendation/Committee Recommendation/Council Decision
MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva
That Council:

(1) ADOPTS the amended Local Planning Policy 4.6 – Cockburn Coast Design Guidelines for Robb Jetty and Emplacement Precincts, for the purposes of advertising, as shown as Attachment 2; and

(2) ADVERTISES the amended Local Planning Policy 4.6 – Cockburn Coast Design Guidelines for Robb Jetty and Emplacement Precincts, as per Recommendation 1 above, in accordance with Schedule 2 (Deemed Provisions) Part 2, Clause 4(2) of the Planning and Development (Local Planning Schemes) Regulations 2015.

CARRIED 10/0

Background

Initially adopted by Council in May 2013, the Cockburn Coast Design Guidelines (LPP4.6) were prepared to ensure the delivery of high-quality and functional built environments within the Robb Jetty and Emplacement Local Structure Plan areas.

LPP 4.6 has been amended several times, most recently in 2021 when the area bound by Rollinson Road, Cockburn Road, Garston Way and Darkan Avenue (including the Cold Stores) was transferred from ‘Mixed Use’ into a new ‘Mixed Business’ typology, to create consistency with its Structure Plan zoning.

Submission

The proposed amendments have been prepared by City Officers, partly in response to a subdivision application submitted by Hatch on behalf of Fabric Property for Lot 9002 Garston Way. This seeks approval of a ‘Mixed Residential’ development

outcome. The proposed development is like completed projects by Development WA with Salt Lane, and by the Schaeffer Corporation with its Beachside Development.

Report

Most of the changes are administrative in nature, required to correct minor errors or ensure consistency with relevant State Planning Policies. Extension of the Mixed Residential Built Form Typology is to enable/reflect the anticipated outcome of a subdivision application for Lot 9002 Garston Way.

The current LPP 4.6 with tracked changes can be viewed (refer Attachment 1) and a copy of the final document (refer Attachment 2).

Proposed Modifications

LPP Section	Proposed Modification	Justification
Policy Statement	Delete first sentence referencing Appendix 1.	The LPP is one document without appendices.
1.1 Introduction	Delete first sentence of second paragraph.	Administrative edits to reduce text.
Figure 3 – Built Form Typologies	Transfer the majority of Lot 9002 Garston Way from High Density Residential to the Mixed Residential typology.	See discussion later in this report.
Multiple Sections	Amend references to Building Height Plan to Figure 16.	The Building Height Plan is incorrectly referred to as Figure 14 throughout the document.
Medium Density Residential Typology		
Figure 8 – High Density built form typology	Remove majority of Lot 9002 Garston Way from the High Density built form typology.	See discussion later in this report.
Mixed Residential Typology		
Figure 14 – Mixed Residential built form typology	Include majority of Lot 9002 Garston Way within Mixed Residential built form typology.	See discussion later in this report.
Building Setbacks – Table 5	Update 'Public Open Space – Northern Drainage Swale (minimum)' column heading to 'LSP Public Open Space (minimum)'. Update 'Public Open Space – Central Spine (minimum)' column heading to 'Supplementary Internal Public Open Space (minimum)'.	To clarify this setback requirement relates to the POS corridor that forms part of the 10% provision identified on the Robb Jetty Local Structure Plan. To clarify this setback requirement relates to the additional, internalised POS corridors that have been provided in addition to the 10% Structure Plan requirement, as part of

		the Mixed Residential typology development projects.
Figure 15 – Typical cross section of Mixed Residential adjoining road	Update Title of Figure 15 to: 'Example cross section of Mixed Residential utilising one-way road'.	To avoid confusion that this cross section is automatically applicable across the entire Mixed Residential typology areas.
3. General Provisions		
Figure 16 – Building Height Plan	Update the plan to recognise the flexibility to allow two (2) storey development (selectively via LDP) as part of all the 'Mixed Residential' typology areas (including the proposed expansion over Lot 9002 Garston Way).	To recognise that it has previously been allowed over portions of the Salt Lane development. For Lot 9002 Garston Way refer to the discussion later in this report.
3.2.2 Parking	Remove reference to compliance with Town Planning Scheme No.3.	To recognise TPS3 provides no greater guidance beyond the Residential Design Codes, which is referenced in the same clause.
3.2.5 End of Trip Facilities	Remove minimum bicycle parking standard with reference to Clause 3.9 of Vol.2 of the Residential Design Codes (Car and Bicycle Parking).	The bicycle requirement proposed is double the requirement under the Residential Design Codes – Volume 2. This standard cannot be varied without WAPC approval.
Full Document		
Report Text	Correct spelling, grammar and formatting throughout the LPP.	To correct errors that have crept into the document from multiple rounds of edits over its years of operation.
Figures and Tables	Adjust the labelling and references to Tables and Figures throughout the LPP.	To ensure a consistent approach.

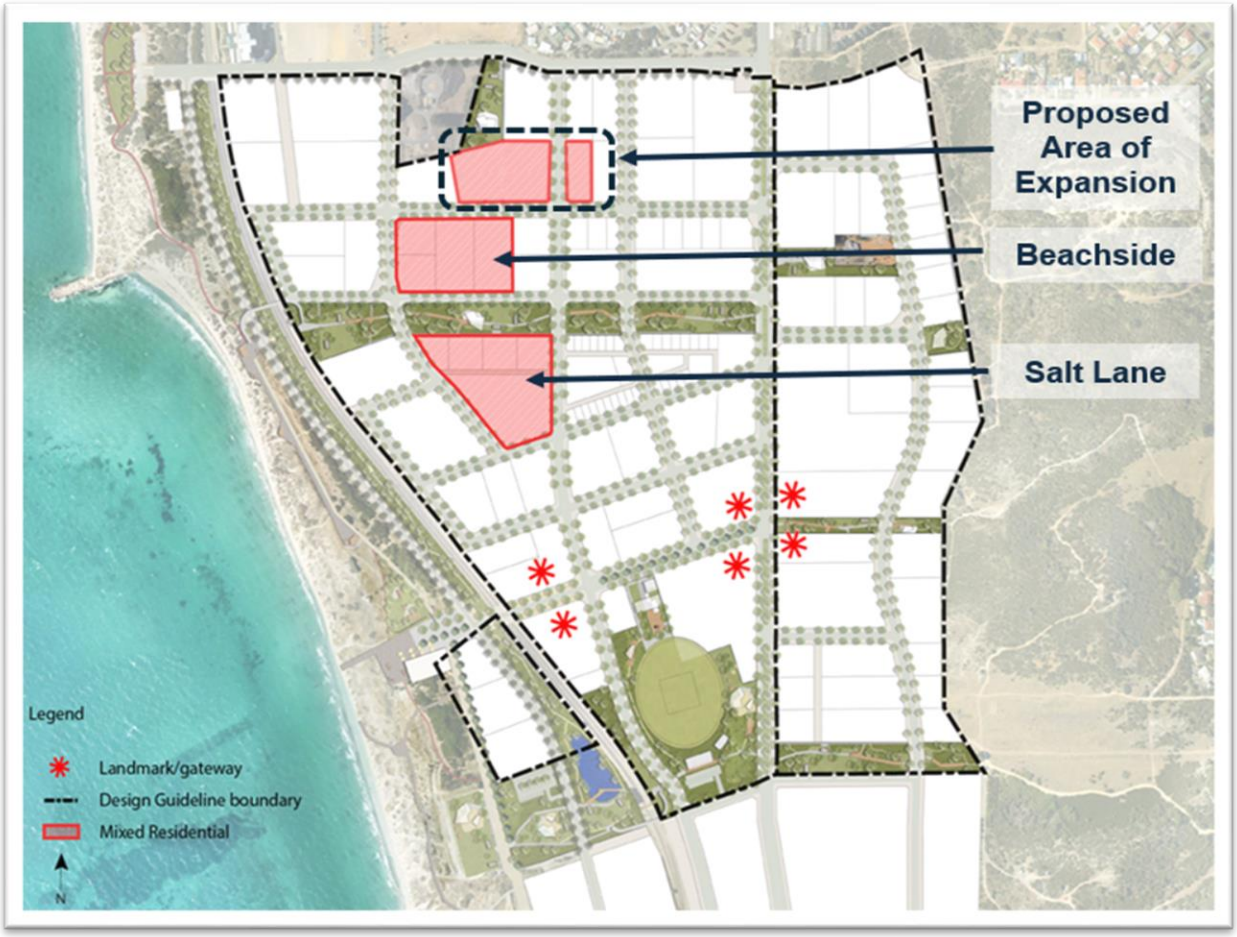
<u>Extension of Mixed Residential Typology</u>

The Mixed Residential typology is described in the LPP as

> "A special urban precinct designed around exploring contemporary urban forms, featuring a mix of housing opportunities, with living choices ranging from high density apartments to compact terrace housing, punctuated by innovative shared access streets and open spaces."

The existing Mixed Residential typology and proposed area of expansion are shown in the image below. The change relates solely to part of Lot 9002 Garston Way, for

which (at the time of writing) a subdivision application is currently under consideration by the WAPC.

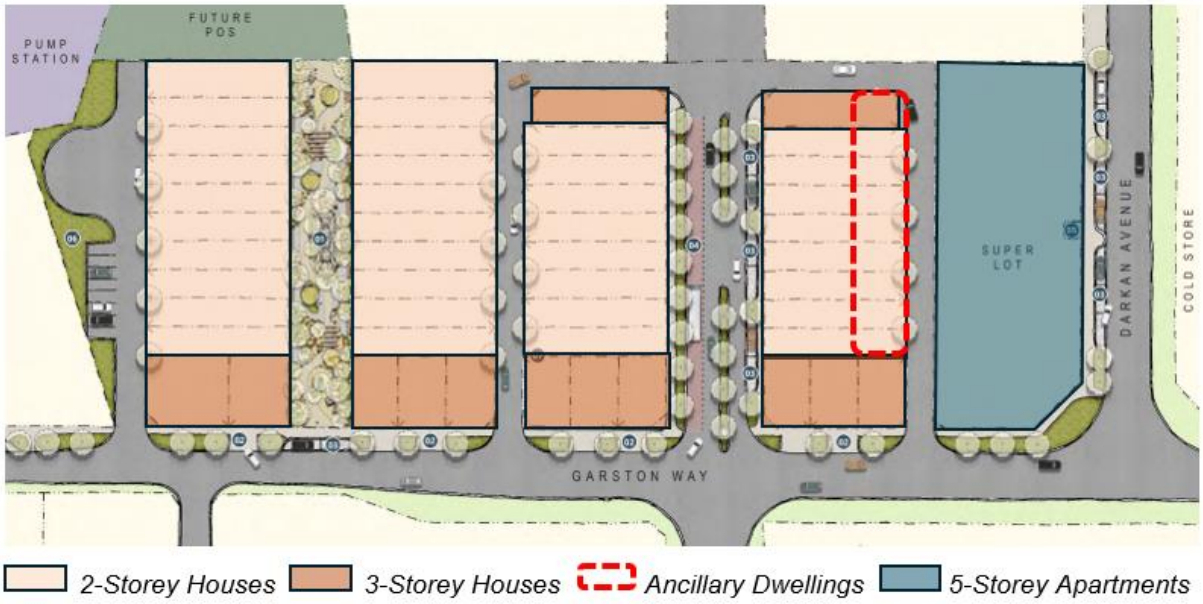


Transfer of the land from the 'High Density Residential' to 'Mixed Residential' typology, reflects the proponent's desire to:

- Deliver a mix of lot and housing typologies. An initial stage of single residential lot product will accommodate terrace housing product (like the initial stages of the Salt Lane and Beachside Developments), some with mandatory ancillary accommodation
- Reduce the minimum building heights (from 3 storey down to 2) in select locations. This would ultimately be determined under a Local Development Plan, prepared by the proponent and approved by the City in response to a WAPC imposed condition of subdivision approval
- Deliver an adjusted POS reserve, including additional land (beyond the area currently shown on the approved Robb Jetty Local Structure Plan). This rearranges the reserve into a linear corridor that acts as a focal point and provides additional amenity for future terrace housing that will front it on either side.

No change is proposed to the 'Mixed Use' typology area at the eastern end of Lot 9002, which acts as a transition zone to the existing 'Mixed Business' area that currently incorporates non-conforming industrial land uses.

A copy of the proposed Landscape Masterplan (refer Attachment 3) with the desired housing typologies and building heights overlayed on it appears below:



An extract of the relevant section of the Robb Jetty LSP is shown below:



Density and Yield

Provision 4e of Development Area 33 requires each area lot with an R-Code designation to provide at least 85% of the potential number of lots (100m^2 average lot size). Based on most of the land's current R100 density coding, the following yield is required for Lot 9002 Garston Way:

Total Area	Developable Area	100% yield	85% yield
16,101m^2	141.65m^2	141 dwellings	120 dwellings

The subdivision application proposes 49 single residential lots and one balance lot to be developed later with apartments. This represents a shortfall of 71 lots/dwellings in comparison to the 120 minimum dwelling requirements of DA33 Provision 4e. However, this is supported for the following reasons:

- The western portion of the site is impacted by a Water Corporation sewer easement and pump station buffer, which equates to approximately 1,400m^2 of land that is essentially incapable of residential development. This area equates to 14 dwellings.
- A draft Local Development Plan for the site (refer Attachment 4), mandates the delivery of nine ancillary dwellings above the garage of the eastern most row of terrace lots. The final location of these dwellings will be determined via the LDP process.

  In the interim the developer is accepting of the City's request that the WAPC impose a condition of subdivision approval requiring a restrictive covenant be placed on the title of nine lots to ensure this outcome.
- A draft development concept for the eastern superlot (refer Attachment 5 and below) has been provided demonstrating how an additional 38 dwellings can be achieved during a subsequent stage of development.

  It may be some time before this yield is realised due to challenging market conditions for multi-storey development, and acoustic impacts posed by nearby industrial use (Fremantle Cold Stores that has its loading bay area located on the western side adjacent Darkan Avenue).

  Again, the developer is accepting of the City's intention to require a restrictive covenant on title requiring a minimum lot yield to be achieved at a subsequent date, which is also reflected on the final LDP.



Whilst the above numbers equate to 110 dwellings, 10 short of the minimum 120 required, the apartment design can accommodate additional yield.

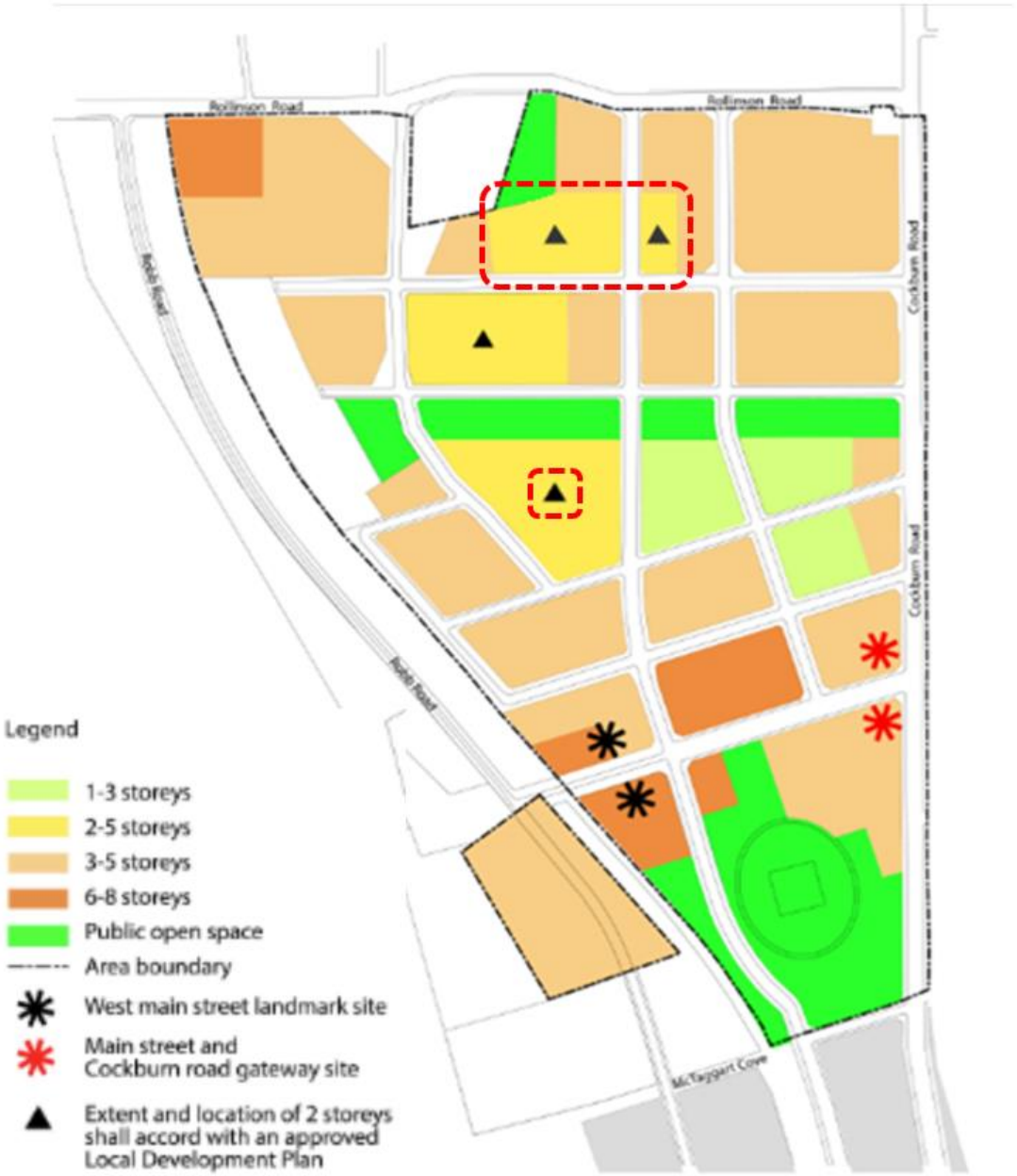
This can occur either via use of smaller apartment sizes or the inclusion of an additional floor (considered at the subsequent Development Approval stage of development).

Unless it is demonstrated that additional yield can be accommodated via other means, the caveat and LDP for this site will include a minimum yield requirement of 48.

Building Height

A key difference between the 'High Density' and 'Mixed Residential' typologies is building height.

To match the proposed change in typology and the proponent's desired development outcome, Figure 16 of the LPP is proposed to be adjusted (as shown below) to allow the flexibility to consider two storey dwellings in select locations through the subsequent LDP approval process.



Pre-lodgement Discussions

In accordance with existing provision 2.5 – Mixed Residential Typology, the proponent and City had several pre-lodgement meetings which resulted in the development concepts and strategy evolving into their current form.

The extracts of the various plans provided (refer Attachments 3, 4 and 5) demonstrate a desirable, staged development outcome, consistent with what the City has supported via previous LPP amendments, in that it;

- will facilitate a dwelling product that is highly desirable and known to function well in this arrangement and locality
- ensures the ultimate yield is not compromised, and can be achieved as and when other influencing factors (beyond this landowner's control) are resolved
- results in an improved layout, that provides additional amenity to future residents of the development (and surrounding area)
- does not compromise neighbouring landowners ability to meet their own requirements under the scheme, structure plan and LPP
- allows the subdivision process and implementation of conditions for construction to be managed and proceed in an orderly manner.

The amended LPP is appropriate as it will allow for a continuation of an existing urban form which has proved successful within Cockburn Coast. This location is near the established Mixed Residential typology which is an important factor. It does not necessarily mean that the typology is appropriate or will be supported by the City in other areas of Cockburn Coast.

Strategic Plans/Policy Implications

Local Economy
A sustainable and diverse local economy that attracts increased investment and provides local employment.
• Increased Investment, economic growth and local employment.

Community, Lifestyle and Security
A vibrant healthy, safe, inclusive, and connected community.

City Growth and Moving Around
A growing City that is easy to move around and provides great places to live.
• An attractive, socially connected and diverse built environment.

Listening and Leading
A community focused, sustainable, accountable, and progressive organisation.
• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

The Local Planning Policy documentation has been prepared, and the proposal will be progressed by the administration under its FY26 budget allocation.

Whilst the creation of additional POS will add a future maintenance burden on the City it is not considerable and is in keeping with what has previously been accepted to assist the delivery of much needed medium density housing in the area.

Legal Implications

N/A

Community Consultation

Should Council adopt the amended LPP 4.6 for advertising, public consultation will be undertaken for a minimum period of 21 days in accordance with Schedule 2, Part 2, Clause 4(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

At the conclusion of the consultation period, the City will review the submissions received and prepare a report for Council's consideration at the next available Governance Committee Meeting. At that meeting (and subsequent Ordinary Council Meeting), Council must resolve to either:

(i) proceed with the Amended Policy without modification; or
(ii) proceed with the Amended Policy with modification; or
(iii) not to proceed with the policy amendments.

Risk Management Implications

Should the modifications not occur, it could result in an inconsistent local planning framework which is undesirable and could lead to reputational damage to the City.

Whilst the WAPC are required to give an LPP due regard, it's decision on the subdivision application for Lot 9002 Garston Way is not fettered by the LPP outcome.

Should Council resolve to retain or include any matters covered by the Residential Design Codes that cannot be varied without WAPC approval, the policy will need to be referred to WAPC for determination ahead of publication (at which time it takes legal effect).

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

N/A

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

Policy Type

Local Planning Policy

Policy Purpose

The Cockburn Coast Design Guidelines for the Robb Jetty and Emplacement Precinct have been prepared to guide the development and urban form (including subdivision) of Robb Jetty Local Structure Plan and Emplacement Local Structure Plan (LSP) areas.

The Design Guidelines will guide the creation of a quality development that ensures the design principles of the Robb Jetty and Emplacement LSP's are achieved.

Policy Statement

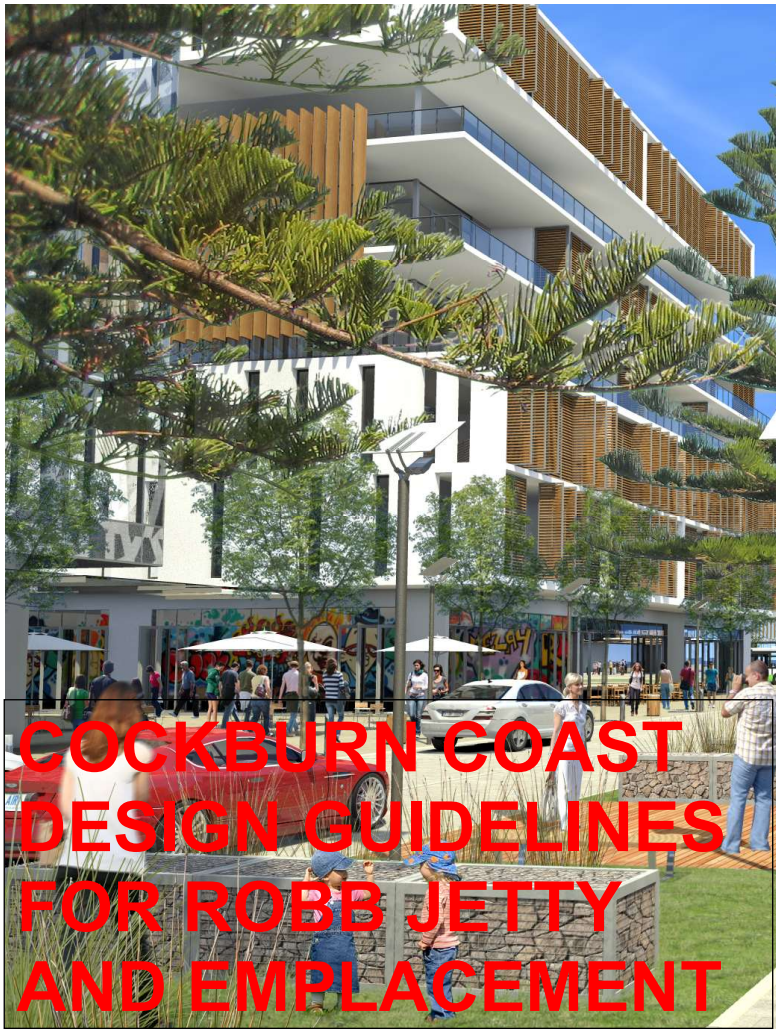
~~Appendix 1 contains the Cockburn Coast Design Guidelines for the Robb Jetty and Emplacement Precinct.~~

Development applications will be assessed under the Design Guidelines in conjunction with the Residential Design Codes of Western Australian (R-Codes), the approved structure plan, an approved local development plan and any other relevant local planning policy.

[1]

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

City of Cockburn
wetlands to waves



[2]

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

~~*Appendix 1: LPP 4.6 Cockburn Coast Design Guidelines for Robb Jetty and Emplacement*~~

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Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

1. Background

1.1 Introduction

The Cockburn Coast Design Guidelines for the Robb Jetty and Emplacement precincts (henceforth referred to as the Design Guidelines) have been prepared to guide the development and urban form (including subdivision) *of Robb Jetty Local Structure Plan* (Robb Jetty LSP) and *Emplacement Local Structure Plan* (Emplacement LSP) areas. The design guidelines are focused on the creation of a quality development that ensures the design principles of the Robb Jetty and Emplacement LSP's are achieved.

~~The design guidelines will bring to fruition a lively and sustainable urban centre set amongst dense residential development.~~ The design guidelines introduce standards for development to create the intended character and amenity within ~~the Robb Jetty LSP and Emplacement~~ both LSP areas. Although some of the criteria are mandatory, the general approach is to provide a series of broad principles for development to follow while allowing flexibility in design outcomes over the project life span.

The design guidelines are a performance orientated assessment tool. Each design element is expressed as a design objective and one or more assessment criteria. Where a stated assessment criterion is proposed to be varied, development must demonstrate that it meets the related design objective. In this way a performance approach to design and assessment is facilitated.

The design guidelines are divided into two main sections:

Typology Specific Guidelines

A series of built form typologies are established in defined areas where specific guideline provisions apply that may expand on or vary the general provisions.

General Provisions

Contain the design guideline general provisions which are applicable to all development.

[4]

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

1.2 Vision for Cockburn Coast

Capitalising on a rare opportunity, these design guidelines set out to inform the development of an exciting mixed use community that celebrates the best of the Western Australian coastal lifestyle.

Cockburn Coast will be different from its neighbouring suburbs; it will be a place that offers choice and variety of living, recreation and working opportunities. Core to the success of the redevelopment is a well-connected Bus Rapid Transit (BRT) system which is intended to link the development to its surrounding areas. As well as connecting the design guideline area to its surrounds, this system will provide an internal system of movement which encourages more sustainable personal transportation choices.

The City of Cockburn's *Cockburn Coast District Structure Plan* (DSP) and *Cockburn Coast District Structure Plan Part 2* (DSP2) nominates three local structure plan areas being Robb Jetty, Emplacement and Power Station. Each of these areas is distinct in character and function. These design guidelines introduce standards for development to create the intended character and amenity within the Robb Jetty and Emplacement LSP areas following a detailed local structure planning process.

Robb Jetty LSP Area

The Robb Jetty LSP area forms the north-western portion of the site and stretches from Rollinson Road in the *north*, to the Parkland Corridor in the south and Cockburn Road in the east. The area stretches west of Robb Road but excludes the beach.

The Robb Jetty LSP area will contain elements of mixed use development along significant road links including Cockburn Road an activity centre main-street, and a Mixed Business' precinct, but is otherwise set aside for medium to high density residential development. The area will also house

[5]

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

supporting community facilities in the form of the two storey urban primary school and the area's key active playing field. A coastal character is proposed to complement the adjacent foreshore and areas of open space contained within it.

The BRT public transport alignment is set to pass through the heart of the area and be well connected to Fremantle and the rapidly emerging Cockburn Central. A variety of small but connected public spaces will offer a range of experiences from the quiet to the communal, the sheltered to the open and the organic to the formal.

Emplacement LSP Area

The Emplacement LSP area forms the north-east portion of the project area and stretches from the northern boundary of the master plan area~~,~~ to the middle parkland corridor to the south, to Cockburn Coast Drive in the east, and Cockburn Road in the west.

The distinct character of the Emplacement LSP area is a product of its elevated topography, and this landform influences how it shall be treated. Development will be responsive to the topography and shall aim to retain as much of the existing natural character of the site as possible. The Emplacement LSP area will be predominantly mixed use in its north, residential in its south, and contain the east-west linear parks, providing strong connections from Beeliar Park and through Robb Jetty LSP area to the coastal foreshore.

The Emplacement LSP area will be the new highpoint, a manufactured horizon line that offers the opportunity for a new architectural topography and an integrated landscape of nature and built form.

[6]

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

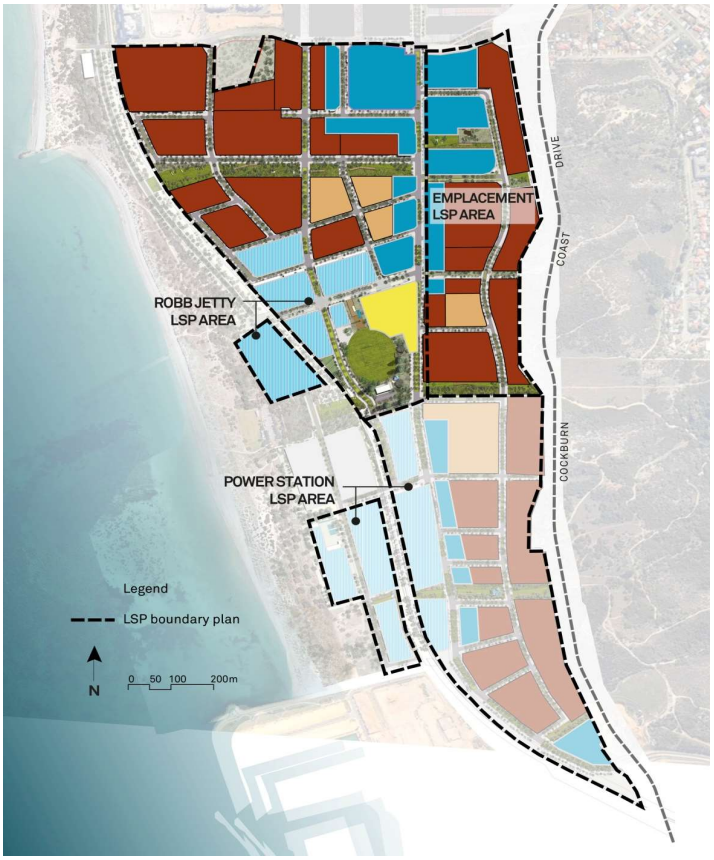


Figure 01 – Cockburn Coast Local Structure Plan areas

1.3 Context

The design guidelines complete a complex process of strategic planning to capitalise on the opportunity for redeveloping Cockburn Coast identified in the Western Australian Planning Commission's strategic planning document *'Directions 2031 and Beyond'*. The adoption of the DSP and later DSP2 2012 served to solidify the recognition of the Cockburn Coast's potential and identifies

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

~~a number of~~several key drivers and opportunities that underpin the vision and intent of the DSP and DSP2. Following an amendment (Amendment 89) to the City of Cockburn Town Planning Scheme No. 3 (The Scheme), which aligns the City of Cockburn's (the City) planning framework with that as proposed in the DSP and DSP2, local structure plans were produced for the Robb Jetty LSP and Emplacement LSP areas which establishes a development agenda and expands on the foundations of the DSP and DSP2.

These design guidelines bring to fruition a vision established and carried forward through a number of strategic planning documents and processes.

1.4 Approach

The DSP established a vision which remains relevant to the ongoing planning of Cockburn Coast:

> ***"To create a vibrant, landmark destination that is connected, integrated, diverse and accessible."***

The vision seeks to create a place that offers new and exciting living, employment and recreation opportunities, whilst providing an appropriate level of compatibility and support for adjoining residents and existing enterprises in the area. These design guidelines are set to establish this vision by creating a sustainable community that celebrates the area's past as well as taking on creative ideas, innovation and development. Cockburn Coast will be an easily accessible place, with an integrated transit system offering contemporary lively cafes, restaurants, shops, residential and commercial areas, tourism, cultural and recreation activities.

Integral to the vision of Cockburn Coast is the intention to establish a new benchmark for sustainable urban development. This means creating a place where people not only want to live and work today, but also in the future. Sustainable communities cater to the different needs of all its residents; they are safe and inclusive and offer equality of opportunity, they are sensitive to their environment and contribute to a high quality of life.

1.5 Objectives

The development of Cockburn Coast is guided by a number of key objectives or drivers which will bring to fruition the vision of a sustainable landmark destination. These objectives have influenced the preparation of the design guidelines and underpin their purpose, being to:

[8]

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

- create a hierarchy of coastal nodes providing for the needs of local residents and visitors alike;
- create physical and emotional links between the urban environment and the coast allowing the coastal experience to translate into the urban setting;
- provide attractive, pedestrian-oriented streets and public spaces that create an environment for positive community engagement and business exchange;
- enable buildings and public realm to engage with pedestrians and facilitate a comfortable and safe urban environment;
- allow for activation at ground level by retail and hospitality uses in key streets identified by the Local Structure Plans;
- optimise residential development potential whilst maintaining the intended character of the Cockburn Coast;
- minimise the impact of car parking on the pedestrian experience and quality of the public realm;
- create a sustainable environment that allows for the implementation of green infrastructure; and
- promote the use of sustainable modes of transport and a health way of living through active engagement with the urban environment.

1.6 Purpose

These design guidelines have been prepared to guide development within the Robb Jetty LSP and Emplacement LSP areas under the Scheme. Implementation of the guidelines will ensure the realisation of Cockburn Coast as an urban environment providing both local and district centre activity centres.

1.7 Design Guideline Policy Area

These design guidelines apply to the area of land within the Robb Jetty LSP and Emplacement LSP, henceforth referred to as the policy area. The policy area is bound by:

- Rollinson Road to the north;
- South Fremantle Power Station and the Western Power Switchyard to the south;
- Beeliar Regional Park to the east; and
- The foreshore reserve to the west.

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Figure 02 – Design Guidelines Policy Area

1.8 Relationship to Relevant Planning Documents

The design guidelines are adopted under the provisions of section 4 of the Planning and Development Regulations 2015 Procedures for Making Local Planning Policy. The provisions of these design guidelines vary the requirements of the State Planning Policy 7.3 Residential Design Codes (R-Codes). Where these design guidelines are silent the provisions of the R-Codes and relevant local planning policies apply. It should be noted that the plot ratios of the R-Codes are varied, and plot ratio will not form part of the assessment criteria for proposals in these precincts.

These design guidelines should be read in conjunction with the Scheme, the Robb Jetty LSP, the Emplacement LSP, any relevant Local Development Plan (LDP) and the R-Codes. In determining any application for development approval, the City will utilise these design guidelines in conjunction with the Scheme, any relevant LDP and policies.

1.9 Relationship to the Robb Jetty LSP and Emplacement LSP

The Robb Jetty LSP and Emplacement LSP set out a number of development objectives relating to the DSP2 redevelopment area. In particular they establish

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land use, movement, activity, urban form and resource enhancement development standards to ensure Cockburn Coast operates as an effective urban environment.

These design guidelines build upon both LSPs and provide more detailed guidance on development standards in the form of an adopted local planning policy.

1.10 Guideline Framework

The detailed design guidelines contained in the General Provisions section are set out with the following framework:

Design Objective:

Statements outlining the design philosophy and intent of the assessment criteria. It is mandatory for development to meet the design objective.

Assessment Criteria:

Standards that sets out the specific criteria to satisfy an associated design objective. Compliance with the applicable assessment criteria will achieve the design objective. However individual criteria are not mandatory and alternative solutions for complying with the design objective will be considered on a performance basis subject to supporting evidence.

The typology specific section of the design guidelines contains character statements. The character statements guide both the design objective and assessment criteria and as such, all development shall be consistent with the relevant character statement.

1.11 Discretion

An important provision within the design guidelines is the opportunity for the applicant or owner to meet the design objective through an alternative solution.

The City may approve a development application or Local Development Plan where the applicant or owner has departed from the recommended assessment criteria. Variations may be considered where, in the City's opinion, the applicant or owner has demonstrated that the alternative solution is consistent with the Robb Jetty LSP or Emplacement LSP where relevant and meets the design objective. Variations will be considered where a proposal does not include an affordable housing component~~,~~ but will be considered more favourably where it does.

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Where a development proposal is determined to be inconsistent with a design objective in a manner that may impact on the public realm or adjoining properties then the proposal may be refused or referred to Council for determination.

Where the applicant or owner has provided a sufficient affordable housing component, a relaxation of the assessment criteria may be considered where the alternative solution is consistent with the relevant LSP and meets the design objective. These design guidelines provide further guidance on those criteria considered suitable for variation.

Each application for development approval will be assessed on an individual basis and the approval of an alternative solution will not set a precedent for other developments.

1.12 Definitions

Noise Sensitive Premises (as defined in the Environmental Protection (Noise) Regulations 1997) includes premises occupied solely or mainly for residential or accommodation purposes, and premises used for the purpose of a hospital, sanatorium, educational establishment, public worship, aged care or child-care.

Commercial Laneway includes any laneway within the mixed use or activity centre typology areas as set out by these design guidelines.

All definitions included in the R-Codes are applicable to land affected by these Design Guidelines.



Activity Centre – Main Street Typology



–Mixed Use_–_Cockburn Road Typology

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High Density Residential Typology



Medium Density Residential Typology

1.13 Development Process

Owners, developers and/or agents are encouraged to arrange pre-application meetings with the City's Planning Department prior to lodgement of a formal development application. Once a development application is lodged, it will be assessed by the City to verify it meets all applicable design objectives and assessment criteria.

2. Typology Specific Guidelines

The policy area is divided into several~~a number of~~ built form typologies each with their own distinct character and function. There are also several~~a number of~~ landmark and gateway sites identified by the built form typology location plan. These sites are to be developed with a diverse and active facade to facilitate way finding and reflect the natural hierarchy and land use of the area.

Activity Centre - Main Street Typology

Development in this area addresses and activates the identified pedestrian oriented "main" street whilst a high~~-~~quality public realm creates a comfortable place in which locals meet and conduct business. This area provides a key link between the ocean and urban environment as well as providing for the retail and local service needs of the local community.

Mixed Use - Cockburn Road Typology

A range of retail and commercial functions complemented by residential development are to be accommodated within this mixed use area. The presence of Cockburn Road

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informs the scale and built form of development and necessitates the promotion of an active ground floor.

High Density Residential Typology

The most intensely developed residential typology to afford the greatest access to the proposed bus rapid transit system. High density residential development is to create a new skyline in Cockburn Coast.

Medium Density Residential Typology

Providing a mix of housing opportunities near the Activity Centre, this typology will feature soft landscape public realm and contemporary urban development ranging from terrace housing to medium scale apartment style buildings.

Mixed Residential Typology

A special urban precinct designed around exploring contemporary urban forms, featuring a mix of housing opportunities, with living choices ranging from high density apartments to compact terrace housing, punctuated by innovative shared access streets and open spaces.

Mixed Business Typology

Facilitating a transition from the existing industrial businesses to lighter industrial or commercial uses that do not have a detrimental impact on the amenity of future surrounding residential uses. All new built form proposals shall address an interface that is compatible and complementary with surrounding existing or future residential or mixed use development.

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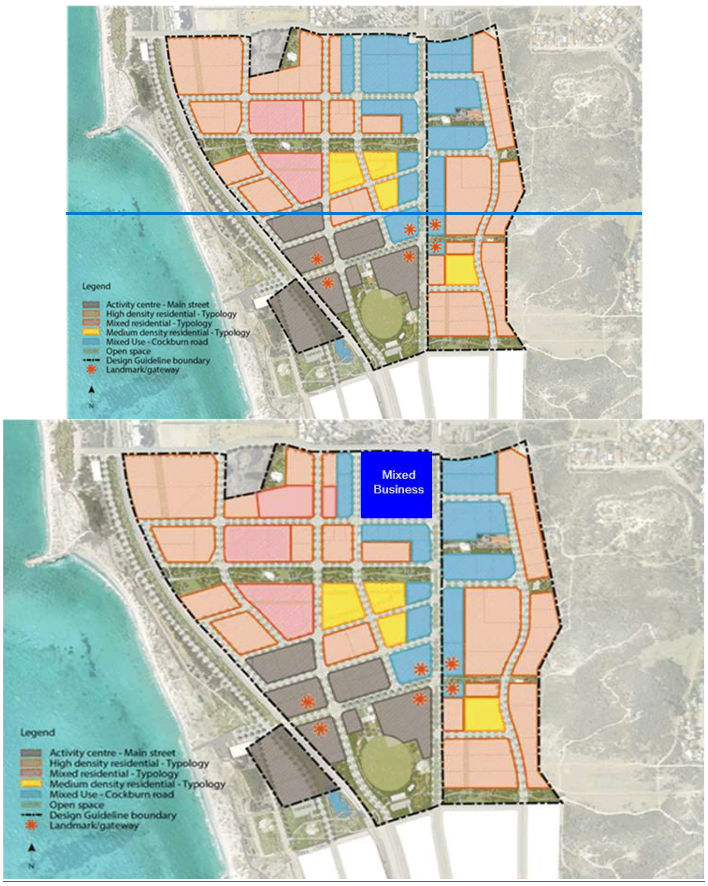


Figure 03 – Built Form Typologies

2.1 Activity Centre – Main Street Typology

The activity centre typology is primarily a place for local residents and businesses, a walkable village that is intimate in scale and 'soft' in character. The beach comes to the main street and a variety of small but connected public spaces offer a range of experiences from the quiet to the communal. Buildings

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and land use will facilitate the creation of a central shopping and activity zone resulting in a walkable community hub.

The Main Street provides a convenient and inviting local shopping experience intended to be serviced by a rapid bus transit system. Street trading and active retail is concentrated in the western portion of the area creating a vibrant community hub. A diverse and contiguous streetscape will be developed with civic, business and retail services ensuring a suitable business mix. The oval and park within the activity centre typology represents the traditional village green and is therefore the focus of active recreation at Cockburn Coast. It is a place to be shared harmoniously by many for diverse purposes.

The built form is encouraged to take advantage of the abundant natural assets and create a comfortable outdoor environment that encourages social interactions in a relaxed and personal environment. Future built form should embody the feeling of seamless transition, from indoor to outdoor, from formal to informal, from exposed to protected. Respectful of nature, built form should reflect the natural characteristic of the vegetation and landscape.

Buildings generally of 5 to 8 storeys in height will promote a pedestrian friendly place through podium style built form and a focus on ground floor activation. Development embodies a warm architectural finish usingthrough the use of natural materials, whilst street awnings, wide footpaths and soft landscaped edges create a sense of intimacy and shelter pedestrians.

Opportunities for laneway development enhance and celebrate the distinctive environment by reflecting the neighbourhood character whilst allowing for it to be developed as a secondary small street. Laneways containing commercial uses will be characterised by small scale tenancies, evolving over time to provide an intimate and unique experience.

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Figure 04 – Activity Centre built form typology

Building Setbacks

Design Objective

I. Building setbacks create tightly framed streetscapes and public open spaces
II. Building setbacks help create highly urban streetscapes

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	Street (minimum and maximum)	Side/Rear (minimum)	Laneway (minimum)	Public Open Space (minimum)
Levels 1-5	Nil	Nil	Nil	4m to wall and 2m to balconies (cantilevered/Light weight only)
Levels 6+	5m to wall and 2m to balconies	3m	3m	5m to wall and 2m to balconies

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	(cantilevered / light weight only			(cantilevered / light weight only)

** Where there is a commercial laneway the minimum setback above 3 storeys should be a distance equivalent to the width of lane unless a variation to the assessment criteria outlined in clause 3.4.1(ii)c of the general provisions is granted.*

Table 01 – Building Setbacks for Activity Centre

ii. The public open space setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e. building shall cantilever over the outdoor living area)
iii. Projections are permitted within the 4m setback to public parkland to maximum of 2m into the setback area
iv. Balconies will be supported within the nil setback on levels 1-5 where a substantial facade is provided to ensure a continuous built form
v. Balconies for Levels 6+ proposed to be setback between 2-5m shall be lightweight/cantilevered only

Building Articulation

Design Objective

I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
II. To promote a pedestrian scale of buildings at street level
III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

i. Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
ii. For commercial street level frontages, a minimum of 80% of the frontage shall be glazed. For the street frontage for all upper floors a minimum of 40% of the frontage shall be glazed
iii. Mixed use buildings should provide separate entries for non-residential and residential uses for legibility of pedestrian access
iv. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
v. Corner buildings are to address both frontages through the provision of:

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a) distinct roof form at corners;
b) variation in materials and colours; and
c) varied balcony treatments.

Building Levels

Design Objective

I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

i. Floor to floor heights on the ground floor should be 4.5m to allow for commercial use. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
ii. All other floors shall maintain a 3.1m floor to floor height for residential use and a 3.6m floor to floor height for commercial use
iii. The ground floor should be flush with the adjacent footpath at the boundary
iv. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above

Awnings

Design Objective

I. To encourage a pedestrian scale of development
II. To provide shelter from environmental conditions
III. To encourage a seamless flow of the use and function of a building from internal to external
IV. To maintain a safe separation between passing traffic and awnings

Assessment Criteria

i. Awnings over footpaths are to be provided for no less than 80% of the primary and secondary street frontage. This requirement does not apply to laneways
ii. The vertical clearance of awnings shall be consistent and generally 3.2m from pavement level

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iii. Awnings shall project 3.5m from the building line except where this results in a setback between to the awning and the outer edge of the road pavement of less than 0.6m
iv. Adjoining awnings are to form continuous coverage over the footpath
v. Awnings are to be provided with non-structural veranda posts along the Robb Jetty Main Sstreet. In this respect awnings are to be suspended by cantilevered construction and not use load bearing posts

Building Height

Design Objective

I. Building heights help create a compact urban built environment
II. Consistent building heights create a recognisable urban character
III. Building heights mean the Activity Centre Typology area is highly visible from a distance
IV. Building heights do not visually overwhelm the streetscape
V. Building heights avoids continual overshadowing of the streetscape

Assessment Criteria

i. Building heights shall be in accordance with the Building Height Plan (Figure 164)
ii. Development shall be a minimum of three storeys and six storeys (depending on site)

Building Materials

Design Objective

I. To encourage a style of development that is consistent with the coastal location
II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast.
III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged

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iii. Painted finishes and rendered textures over concrete panels are not permitted
iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

Open Space

Design Objective

I. To ensure that development provides an attractive and engaging interface with the public open space
II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Landmark Sites

Design Objective

I. To encourage a sense of place and identity
II. To increase the legibility of place
III. To demarcate the natural hierarchy of an area by identifying those places which are of significance

Assessment Criteria

i. Sites in key locations have been nominated as landmark sites as shown in Figure ~~0~~4 Built Form Typologies shall:
   a) Promote prominent architectural form on corner elements to provide a reference point in the built form and landscape;
   b) Encourage additional height elements where appropriate to create a point of difference with the balance of the development area and demarcate points of entry and prominence; and
   c) Variations to setback requirements will be considered in order to create prominent feature elements.

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Fencing

Design Objective

I. To ensure that fencing does not detract from the function and appearance of the streetscape

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Assessment Criteria

i. Fencing is not permitted forward of the building line adjacent to the primary or secondary street frontage
ii. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level~~,~~ but must be visually permeable above a height of 1.0m above natural ground level

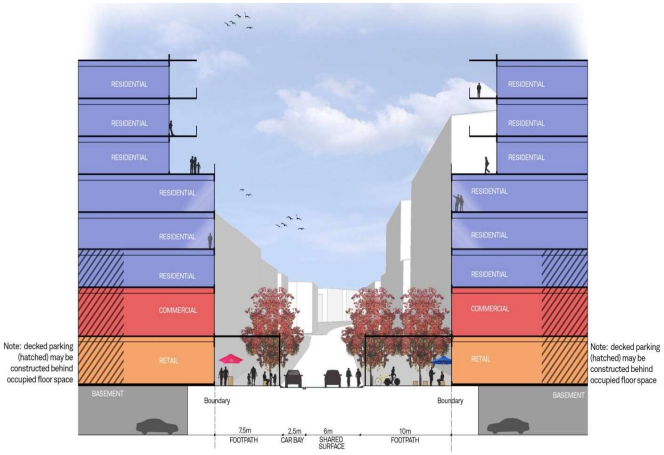


Figure ~~0~~5 Typical cross section for activity centre development

2.2 Mixed Use – Cockburn Road Typology

Cockburn Road is the main arterial road through Cockburn Coast and the policy area. Cockburn Road will be the focus of a mixed use form of development allowing for commercial, residential and retail uses. An active ground floor through retail and commercial uses will be encouraged with primarily residential development occupying the upper levels. The impact of the busy Cockburn Road will be softened by landscaping and an active footpath. Alfresco dining opportunities will be encouraged and facilitated by the built forms and land uses.

The Mixed Use – Cockburn Road Typology as shown in Figure 06 below, applies to the Mixed Use and zone as shown on the approved Robb Jetty Local Structure Plan.

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Figure 06 – Mixed Use built form typology

Building Setbacks

Design Objective

I. Building setbacks promote tightly framed streetscapes and public open spaces
II. Building setbacks help create highly urban streetscapes

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	Street (minimum and maximum)	Side/Rear (minimum)	Laneway (minimum)	Public Open Space (minimum)
Levels 1-3	Nil	Nil	Nil	4m to wall and 2m to balconies (cantilevered/light weight only)
Levels 4+	5m to wall and 2m to balconies (cantilevered / light weight only	3m	3m	5m to wall and 2m to balconies (cantilevered / light weight only)

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** Where there is a commercial laneway the minimum setback above 3 storeys should be a distance equivalent to the width of lane unless a variation to the assessment criteria outlined in clause 3.4.1(ii)c of the general provisions is granted*

Table 02 — Building Setbacks for Mixed Use development

ii. Buildings shall be setback 4m from any boundary adjoining public parkland. This setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e building shall cantilever over the outdoor living area)
iii. Projections are permitted within the 4m setback to public parkland to maximum of 2m into the setback area
iv. Balconies will be supported within the nil setback on levels 1-5 where a substantial facade is provided to ensure a continuous built form

Building Articulation

Design Objective

I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
II. To promote a pedestrian scale of buildings at street level
III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

i. Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
ii. For commercial street level frontages, a minimum of 80% of the frontage shall be glazed. For the street frontage for all upper floors a minimum of 40% of the frontage shall be glazed
iii. Mixed use buildings should provide separate entries for non-residential and residential uses for legibility of pedestrian access
iv. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
v. Corner buildings are to address both frontages through the provision of:
    a) distinct roof form at corners;
    b) variation in materials and colours; and
    c) varied balcony treatments.

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Building Levels

Design Objective

I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

i. Floor to floor heights on the ground floor should be 4.5m to allow for commercial use of the ground floor
ii. All other floors shall maintain a 3.1m floor to floor height for residential use and a 3.6 metre floor to floor height for commercial use. Apartments shall comply with the minimum floor to ceiling levels outlined in Clause 4.3 of Volume 2 of the Residential Design Codes.
iii. The ground floor should be flush with the adjacent footpath at the boundary
iv. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above

Awnings

Design Objective

I. To encourage a human scale of development
II. To provide shelter from environmental conditions
III. To encourage a seamless flow of the use and function of a building from internal to external
IV. To maintain a safe separation between passing traffic and awnings

Assessment Criteria

i. Awnings over footpaths are to be provided for no less than 80% of the primary and secondary street frontages. This requirement does not apply to laneways
ii. The vertical clearance of awnings shall be consistent and generally 3.2m from pavement level
iii. Awnings shall project 3.5m from the building line except where this resulting in a setback between to the awning and the outer edge of the road pavement of less than 0.6m
iv. Adjoining awnings are to form continuous coverage over the footpath

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v. Any veranda post provided to an awning shall be non-structural. In this respect awnings are to be suspended by cantilevered construction and not use load bearing posts

Building Height

Design Objective

I. Building heights help create a compact urban built environment
II. Consistent building heights create a recognisable urban character
III. Building heights do not visually overwhelm the streetscape
IV. Building heights avoids continual overshadowing of the streetscape

Assessment Criteria

i. Building shall be in accordance with the Building Height Plan (Figure 164)
ii. Development shall be a minimum of three storeys

Building Materials

Design Objective

I. To encourage a style of development that is consistent with the coastal location
II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged
iii. Painted finishes and rendered textures over concrete panels are not permitted
iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

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Open Space

Design Objective

I. To ensure that development provides an attractive and engaging interface with the public open space
II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Landmark Sites

Design Objective

I. To encourage a sense of place and identity
II. To increase the legibility of place
III. To demarcate the natural hierarchy of an area by identifying those places which are of significance

Assessment Criteria

i. Sites in key locations have been nominated as landmark sites as shown in Figure ~~0~~6 - Built Form Typologies. Development on Landmark Sites shall:

a) Promote prominent architectural form on corner elements to provide a reference point in the built form and landscape;
b) Encourage additional height elements where appropriate to create a point of difference with the balance of the development area and demarcate points of entry and prominence; and
c) Variations to setback requirements will be considered ~~in order~~ to create prominent feature elements.

Fencing

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Design Objective

I. To ensure that fencing does not detract from the function and appearance of the streetscape

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Assessment Criteria

i. Fencing is not permitted forward of the building line to the primary and secondary street frontages

ii. The interface between residential development and the public open space may be fenced to a maximum height of 1.2m from natural ground level~~,~~ but must be visually permeable above a height of 1.0m above natural ground level

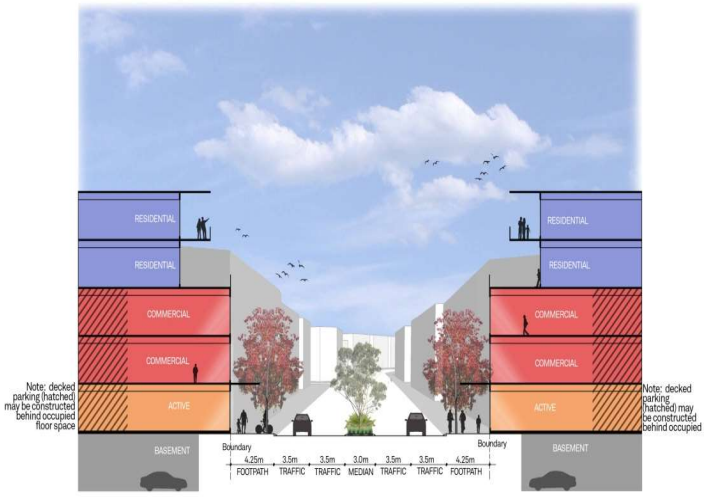


Figure 07 – Typical cross section for mixed use development



Mixed use development will encompass active street edges that create a comfortable pedestrian environment

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2.3 High Density Residential Typology

High density housing opportunities along the Emplacement escarpment and within the Robb Jetty LSP area will create a new skyline for the Cockburn Coast. A manufactured horizon line of apartment buildings six to eight storeys in height will offer the opportunity for a new architectural topography and an integrated landscape of nature and built form. Residents will enjoy the expansive views but also the sense of containment and grounding in the environment. Facades and balconies shade and veil occupants whilst the ground level public realm is internalised, and places focus on the residential communities' common interest.

Landscaped front setbacks and tree lined verges will combine to create a soft and comfortable urban setting for apartment buildings. Pocket parks and integrated greenery with built form create a calming natural feel throughout the area despite the intensity of development, acting as a backyard space and providing a link to the coast.



Figure 8 – High Density built form typology

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Building Setbacks

Design Objective

I. Building setbacks frame streetscapes and public open spaces
II. Building setbacks accommodate landscaping which slightly widen and softens the streetscape

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	Street (minimum)	Side/Rear (minimum)	Laneway (minimum)	Public Open Space (minimum)
Levels 1-3	3m	Nil	Nil	4m to wall and 2m to balconies (cantilevered/light weight only)
Levels 4+	5m to wall and 2m to balconies (cantilevered/light weight only	3m	3m	5m to wall and 2m to balconies (cantilevered/light weight only)

Table 03 – Building Setbacks for high density residential development

ii. Buildings shall be setback 4m from any boundary adjoining public parkland. This setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed

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into the building space (i.e. building shall cantilever over the outdoor living area)

ii. Projections are permitted within the 4m setback to public parkland to maximum of 2m into the setback area

Building Articulation

Design Objective

I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
II. To promote a pedestrian scale of buildings at street level
III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

i. Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
ii. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
iii. Built form is to address parks, pedestrian access ways and in particular laneways by providing windows, balconies and suitable facade articulation facing these areas. These elevations are to match the design quality of the dwelling's primary street elevation
iv. Corner buildings are to address both frontages through the provision of:
    a) distinct roof form at corners;
    b) variation in materials and colours; and
    c) varied balcony treatments

Building Levels

Design Objective

I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
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i. All development shall maintain a minimum floor to floor height of 3.1m. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
ii. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above
iii. Where residential dwellings are proposed on the ground floor adjacent to a street or public open space, a grade separation from 0.5m to 1.2m between the finished floor level of the ground floor and the adjacent street or public open space is encouraged in order to create a visual distinction between the public and private space

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

Building Height

Design Objective

I. Building heights will respond to the pedestrian scale, urban character, intended dwelling density, land use mix as well as the natural topography of the area
II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

i. Development shall be in accordance with the Building Height Plan (Figure 164)
ii. Development shall be a minimum of three storeys

Building Materials

Design Objective

I. To encourage a style of development that is consistent with the coastal location
II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged
iii. Painted finishes and rendered textures over concrete panels are not permitted
iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

Open Space

Design Objective

I. To ensure that development provides an appropriate interface with the public open space
II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Fencing

Design Objective

I. To ensure that the provision of fencing does not detract from the function and appearance of the streetscape

Assessment Criteria

i. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level~~,~~ but must be visually permeable above a height of 1.0m above natural ground level
ii. Fencing shall generally not be permitted in the primary or secondary street setback areas

Landscaping

Design Objective

I. To ensure an attractive streetscape environment
II. To aid the sustainability of a building through the provision of permeable surface

Assessment Criteria

i. The front setback area shall include provision for elements of soft landscaping
ii. In ground landscaping is preferred over shallow landscaping above basements

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

iii. Paving that is contiguous with foot paths and other paving in the public realm shall be of the same style and materials, matching exactly wherever possible



Figure 9 – Typical cross section of high density residential adjoining road

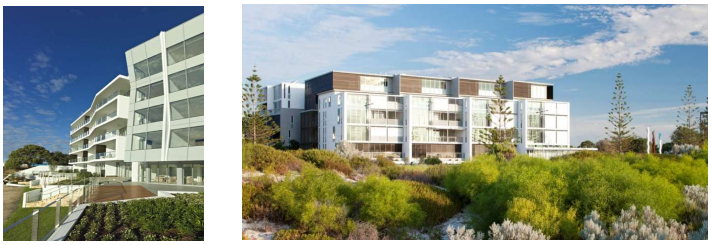


Figure 10 – Typical cross section of high density residential directly adjoining public open space

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**



Figure 11 – Typical cross section for high density residential development



High density Residential Development showing the use of natural materials in the facade and a provision of high-quality building articulation in keeping with the objectives of these design guidelines

2.4 Medium Density Residential Typology

The Robb Jetty area provides an important medium density housing area. Leafy streets and small softly landscaped front setbacks will combine to create a comfortable urban setting for contemporary apartment buildings. Future built form will embody a seamless transition from indoor to outdoor, from formal to informal, from exposed to protected. Built form will be respectful of nature and reflect the natural characteristics of the vegetation and landscape within Cockburn Coast.

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**



Figure 12 – Medium Density built form typology

Building Setbacks

Design Objective

I. Building setbacks create intimate streetscapes
II. Building setbacks accommodate landscaping which slightly widen and softens the streetscape

Assessment Criteria

i. Building setbacks are to be in accordance with the following table

Setback	Street (minimum)	Side (minimum)	Laneway (minimum)	Public Open Space (minimum)
Levels 1-3	2m (primary) 1m (secondary)	Nil	Nil	3m to wall and 2m to balconies (cantilevered / light weight only)
Levels 4+	5m to wall and 2m to balconies (cantilevered / light weight only	3m	3m	5m to wall and 2m to balconies (cantilevered / light weight only)

Table 04 – Building Setbacks for medium density residential development

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

ii. Buildings shall be setback 3m from any boundary adjoining public parkland. This setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e. building shall cantilever over the outdoor living area)
iii. Projections are permitted within the 3m setback to public parkland to maximum of 2m into the setback area

Building Articulation

Design Objective

I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
II. To promote a pedestrian scale of buildings at street level
III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

i. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
ii. Built form is to address parks, pedestrian access ways and in particular laneways by providing windows, balconies and suitable facade articulation facing these areas. These elevations are to match the design quality of the dwelling's primary street elevation
iii. Balconies are encouraged but shall not run continuously along the facade. Separate individual balconies are appropriate
iv. The primary frontage shall provide pedestrian access to the major entry (front door) of the building(s)
v. Corner buildings are to address both frontages through the provision of:

a) distinct roof form at corners;
b) variation in materials and colours; and
c) varied balcony treatments.

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

Roof Form

Design Objective

I. The roof form should be designed as a contemporary and integrated architectural structure as befits this unique metropolitan coastal location

Assessment Criteria

i. Use of skillion roofs and modern materials is actively promoted
ii. Use of pitched roofs and dark tiles is discouraged
iii. Lighting or similar features may be used to accentuate the roofscape and provide a positive architectural feature at night
iv. Flat roofs are acceptable where concealed behind a building parapet.

Building Levels

Design Objective

I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

i. All development shall maintain a minimum floor to floor height of 3.1m. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
ii. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above
iii. Where residential dwellings are proposed on the ground floor adjacent to a street or public open space, a grade separation from 0.5m to 1.2m between the finished floor level of the ground floor and the adjacent street or public open space is encouraged ~~in order~~ to create a visual distinction between the public and private space

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

Building Height

Design Objective

I. Building heights will respond to the pedestrian scale, urban character, intended dwelling density, land use mix as well as the natural topography of the area
II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

i. Building shall be in accordance with the Building Height Plan (Figure 164)
ii. Development shall be a minimum of three storeys, aside fromwith the exception of Lots 235-239 and 247-259 where the minimum height is two storeys as shown oin athe relevant Local Development Plan. For the purposes of assessing the number of storeys, a loft can be considered as a third storey, provided the building design gives the appearance of three storeys from the primary street frontage
iii. Single storey development shall not be supported

Building Materials

Design Objective

I. To encourage a style of development that is consistent with the coastal location
II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
ii. Moulded textures imprinted in the external surfaces of any concrete panels should also be applied
iii. Painted finishes and rendered textures over concrete panels are not permitted
iv. Warm exterior finishes are encouraged usingthrough the use of natural materials such as stone, timber, and other such natural products

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

Open Space

Design Objective

I. To ensure that development provides an appropriate interface with the public open space
II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable relationship to the public open space

Fencing

Design Objective

I. To ensure that fencing does not detract from the function and appearance of the streetscape

Assessment Criteria

i. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level~~,~~ but must be visually permeable above a height of 1m above natural ground level.

Landscaping

Design Objective

I. To ensure an attractive streetscape environment
II. To aid the sustainability of a building through the provision of permeable surface

Assessment Criteria

i. The front setback area shall include provision for elements of soft landscaping
ii. In ground landscaping is preferred over shallow landscaping above basements, particularly in front setback areas which provides the opportunity for tree planting

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**



Figure 13 – Typical cross section for medium density built form typology

2.5 Mixed Residential Typology

The Robb Jetty Precinct encourages the exploration of innovative approaches to higher density living, emphasising the need to reflect the Cockburn Coast vision of offering choice and variety of living and working opportunities in a form and density that supports the planned Bus Rapid Transit (BRT) system. The Mixed Residential typology area addresses the 'missing middle' by offering a range of medium density housing typologies. This Typology area evolved from an intensive, design-led, exploration of ground-breaking urban forms. It is intended that the urban form will be unique in the overall precinct and present a point of difference to development elsewhere in the Cockburn Coast district.

In addition to mid-rise apartment living around the western and southern edges, the area will feature a diverse mix of high quality compact single housing options, around a public realm design that blurs the lines between streets and open space. Streets will be designed with visual amenity, landscape and pedestrian movement assuming equal importance to the private vehicle. As a compact, high-density area the built form will be close, special setbacks will apply, and the relationship between private living space and public open space (POS) will be strong.

As a special precinct, the City is prepared to vary some requirements of the Robb Jetty Local Structure Plan (LSP), to facilitate the exploration of creative ideas, on the basis that planning for the area will undergo a rigorous process of consultative, design-led enquiry, including but not limited to, the following steps:

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

1. Vision definition, explaining how the precinct will differ from other precincts in the Robb Jetty LSP area;
2. An integrated design process, involving qualified architects, landscape architects, urban designers, and civil engineers;
3. Independent design input or peer review from an independent expert in urban design or architecture, such input to be formally documented;
4. Regular engagement with technical staff from the City of Cockburn and Department of Lands, Planning and Heritage, in the form of workshops and briefings, from the initial formation of a design vision to completion of a masterplan concept;
5. Preparation of a masterplan which illustrates a cohesive design that blends the built form, movement systems, open space and servicing, including, but not limited to, the following key elements:

    a) An overall urban form - in terms of dwelling styles, streets and open space – that displays a unique innovation precinct to address the 'missing middle' and provide a range of living choices that will present a new living choice to the precinct;
    b) Illustration of proposed dwelling forms, building height and massing;
    c) Demonstration that the dwelling yield identified in the Robb Jetty LSP is maintained;
    d) Demonstration that the plan will offer a community benefit outcome equal to, or better than, the urban pattern envisaged under the Robb Jetty LSP;
    e) Demonstration that the plan will not compromise the planned function or amenity of adjoining typology areas; and
    f) An implementation strategy that ensures the public realm design will be developed in accordance with the plan and that the built form will be delivered in an orderly and progressive manner.

It is also required that any development application in the Mixed Residential Typology area is to be considered by the Design Review Panel (DRP)

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**



Figure 14 – Mixed Residential built form typology

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Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

Building Setbacks

Design Objective

I. Building setbacks frame streetscapes and public open spaces
II. Building setbacks accommodate landscaping which slightly widens and softens the streetscape

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	Primary Street (minimum)	Secondary (minimum)	Laneway (minimum)	LSP Public Open Space ~~– Northern Drainage Swale~~ (minimum)	Supplementary Internal Public Open Space ~~– Central Spine~~ (minimum)
Levels 1-3	3m	Nil	Nil	3m to wall and 2m to balconies (cantilevered / light weight only)	2m to wall and nil to balconies (cantilevered / light weight only)
Levels 4+	5m to wall and 2m to balconies (cantilevered / light weight only)	3m to wall and 2m to balconies (cantilevered / light weight only)	3m	5m to wall and 2m to balconies (cantilevered / light weight only)	4m to wall and 2m to balconies (cantilevered / light weight only)

Table ~~0~~5 ~~–~~ Building Setbacks for mixed residential development

ii. Buildings shall be setback from any boundary adjoining public parkland as specified in the above table. This setback area shall include space for landscaping, and if necessary, an outdoor living area. Where an additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e. building shall cantilever over the outdoor living area)

Building Articulation

Design Objective

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
II. To promote a pedestrian scale of buildings at street level
III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

i. Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
ii. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
iii. Built form is to address parks, pedestrian access ways and in particular laneways by providing windows, balconies or suitable facade articulation facing these areas. These elevations are to match the design quality of the dwelling's primary street elevation
iv. Corner buildings are to address both frontages through the provision of:
    a) distinct building form at corners;
    ~~a.~~ variation in materials and colours; and
    b)
    c) varied balcony treatments

Roof Form

Design Objective

I. The roof form should be designed as a contemporary and integrated architectural structure as befits this unique metropolitan coastal location

Assessment Criteria

i. Use of skillion roofs and modern materials is actively promoted
ii. Use of dark tiles is discouraged
iii. Lighting or similar features may be used to accentuate the roofscape and provide a positive architectural feature at night
iv. Flat roofs are acceptable where concealed behind a building parapet

Building Levels

Design Objective

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

i. All development shall maintain a minimum floor to floor height of 3.1m. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
ii. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above
iii. Where residential apartments are proposed on the ground floor adjacent to a street or public open space, a grade separation from 0.5m to 1.2m between the finished floor level of the ground floor and the adjacent street or public open space is encouraged ~~in order~~ to create a visual distinction between the public and private space
iv. Where single dwellings are proposed on the ground floor adjacent to a street or public open space, a transition between the public and private realm is encouraged to create a visual distinction~~,~~

Building Height

Design Objective

I. Building heights will respond to the pedestrian scale, urban character, intended dwelling density, land use mix as well as the natural topography of the area
II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

i. Development shall be in accordance with the Building Height Plan (Figure 1~~6~~4)
ii. A Local Development Plan shall be prepared to stipulate more specific height limits for designated sites within the area

Building Materials

Design Objective

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

I. To encourage a style of development that is consistent with the coastal location
II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged
iii. Painted finishes and rendered textures over concrete panels are not permitted
iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

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Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

Open Space

Design Objective

I. To ensure that development provides an appropriate interface with the public open space
II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Fencing

Design Objective

I. To ensure that the provision of fencing does not detract from the function and appearance of the public realm

Assessment Criteria

i. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level, but must be visually permeable above a height of 1m above natural ground level
ii. For apartment development, fencing shall generally not be permitted in the primary or secondary street setback areas

Access and Parking

Design Objective

I. The design and location of vehicle crossovers should minimise the impact on the pedestrian amenity of the street environment
II. Provide sufficient visitor parking for the proposed development precinct
III. Promote street design that creates a shared environment for pedestrian, cyclists and vehicle movement

Assessment Criteria

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

i. Open carports are permitted for terrace style or single dwellings where it is considered to improve streetscape character and surveillance, provided that storage and drying areas are suitably screened from public view
ii. Tandem parking will be permitted where two or more parking bays are provided for the exclusive use of the same dwelling
iii. Car park entries, driveway crossovers, service areas and bin refuse collection points should be constructed from materials consistent with the road pavement and landscape design treatments of the of the adjacent street
iv. Where terrace style or single residential lots are proposed the required visitor parking provision shall be ~~located~~ in streets that are immediately adjacent, or in close proximity, to the development

Waste Management

Design Objective

I. Services required for the function of all proposed development shall be appropriately considered

Assessment Criteria

i. Building design shall demonstrate compliance with an approved integrated Waste Management Strategy or as otherwise approved by the City
ii. Rubbish bin storage areas shall be integrated into the development and located to minimise the impact on adjoining residences and the public realm

Landscaping

Design Objective

I. To ensure an attractive streetscape environment
II. To aid the sustainability of a building through the provision of permeable surface

Assessment Criteria

i. The front setback area shall include provision for elements of soft landscaping
ii. In ground landscaping is preferred over shallow landscaping above basements

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

iii. Paving that is contiguous with foot paths and other paving in the public realm shall be of the same style and materials, matching exactly wherever possible

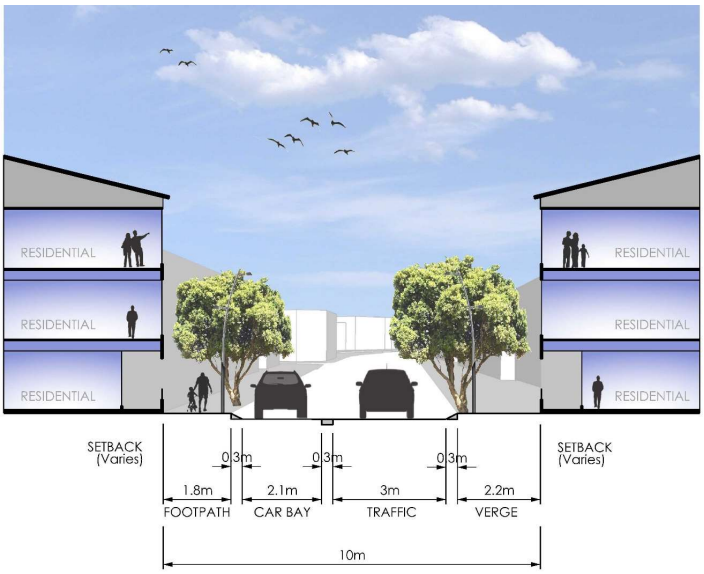


Figure 156 – Example – Typical One-way cross section of Mixed Residential utilising adjoining one-way road



Mixed Residential Development showing the use of natural materials in the facade and a provision of high-quality building articulation in keeping with the objectives of these design guidelines

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
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3. General Provisions

3.1 Built Form Requirements

Built form should provide a pedestrian scale and define streets and public spaces whilst contributing towards creating an urban presence. The built form will contribute towards the intended streetscape character and typology. Taking cues from the natural assets of the site building height responds to site topography, maximising views to the ocean particularly for residential development.

For private open space, visual privacy, storage for grouped and multiple dwellings requirements refers to the relevant section of the R-Codes. For private open space for single houses refer to the relevant Local Development Plan (LDP) or if not specified in the LDP refer to the City of Cockburn's Local Planning Policy LPP 1.16 Single House Standards for Medium Density Housing in the Development Zone. Other elements not listed in the relevant LDP or LPP 1.16 shall be assessed as per the Residential Design Codes.

3.1.1 Building Height

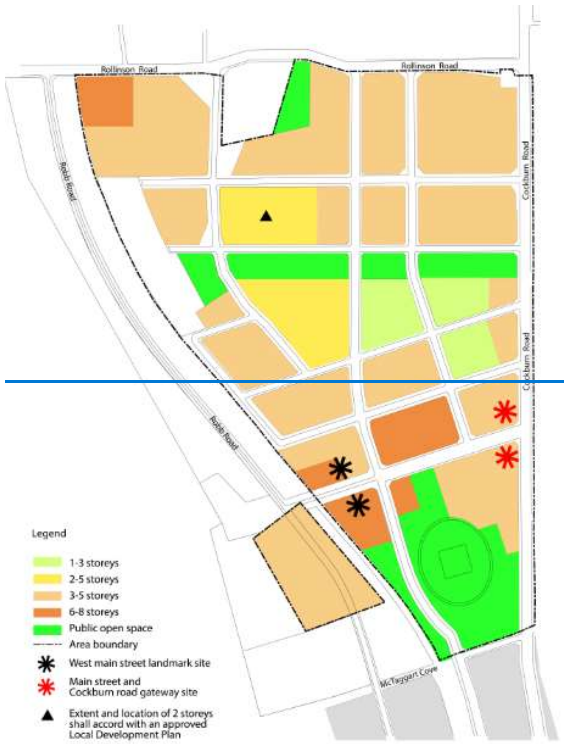
Design Objective

I. Building heights will respond to the pedestrian scale and urban character of Cockburn Coast, intended dwelling density and land use mix as well as the natural topography
II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

i. Heights to be in accordance with the typology specific built form requirements and the Building Height Plan below in Figure ~~15~~16
ii. The proposed Primary School may be approved with a minimum of two storeys

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
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Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
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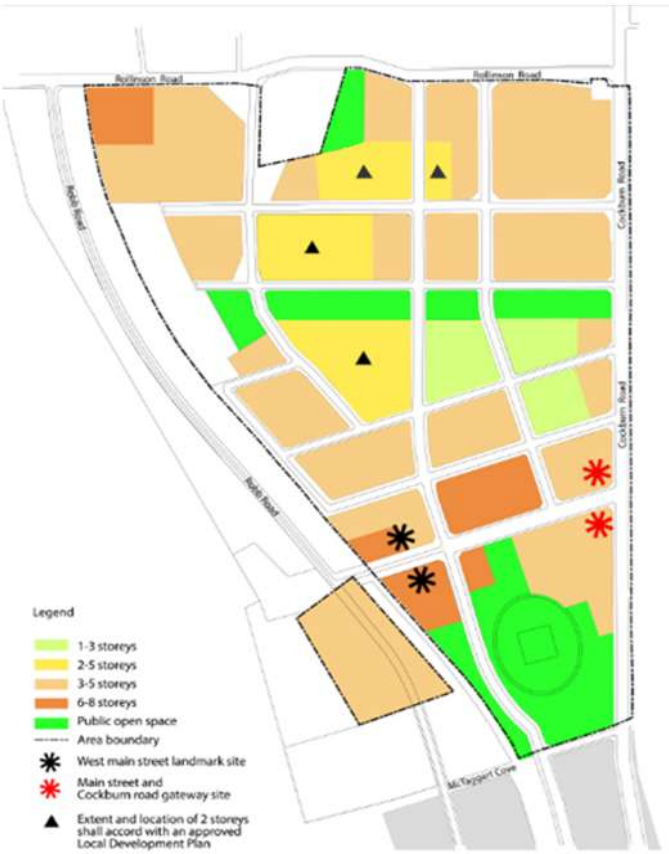


Figure 165 – Building Height Plan

3.1.2 Facades

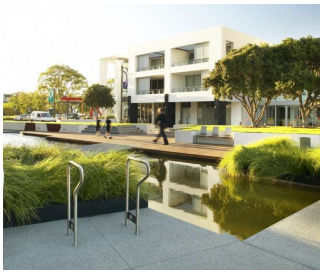
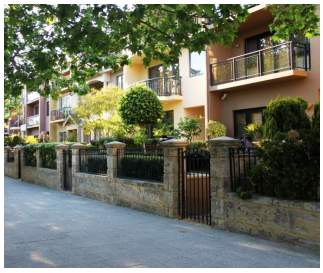
Design Objective

I. Building facades add significantly to the public realm and its interest. A vibrant and modern design aesthetic for Cockburn Coast will require the provision of visually engaging building exteriors which encourage interaction with the street and passive surveillance of adjacent spaces

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

Assessment Criteria

i. Fenestration, entrances, balconies and awnings shall be provided in a manner that creates visual cohesiveness, interest and interaction with the public realm
ii. An exposed parapet or boundary wall must have the same standard of finish as the primary facade. Detailing for permanently exposed blank walls shall include texture, patterns or suitable alternatives to the finish of the wall to address the objective
iii. External ducting, air conditioners, plants, pipes, lift over-runs, service doors and similar building services must be screened from public view or adjacent property and incorporated into the building at the initial design stage
iv. Ground floor lobbies shall be clearly delineated, well-lit and safe to access
v. Facade design shall address crime prevention through environmental design (CPTED) principles

Buildings shall provide a ~~break up~~breakup of bulk and scale through articulated facades




Building facades are to be finished with fine grain architectural elements

[58]

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

3.1.3 Roof Form

Design Objective

I. The roof form as seen from the street or adjoining sites should be designed to make a contemporary and positive architectural contribution to the streetscape and skyline. Where appropriate the roof form can be designed to enhance the architecture and contribute to creating local landmarks through the use of integrated architectural form and detailing

Assessment Criteria

i. Roof designs must conceal roof plant and equipment including lift over run structures from view from the public realm and street level
ii. Lighting or similar features may be used to accentuate the roofscape to provide a feature at night
iii. Flat roofs are acceptable where concealed behind a building parapet
iv. Flat roof areas that are accessible concealed behind a building parapet and provide a minimum dimension of 2.4m may be used as an outdoor living area or communal open space, however, shall not count towards the private open space area requirement.

3.1.4 Lighting

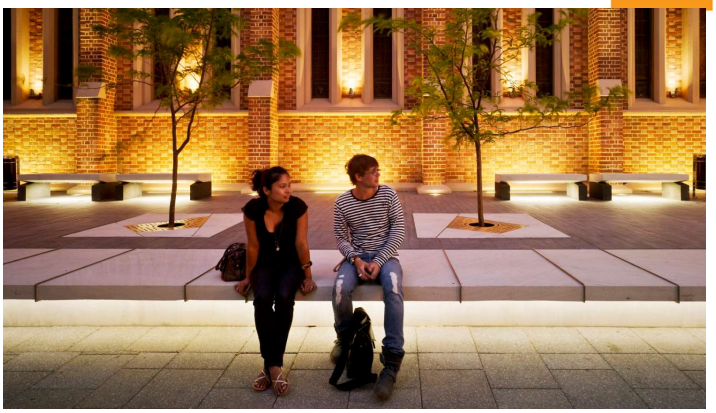
Design Objective

I. To ensure perceived and actual safety for all users of the area is achieved by providing lighting around public spaces that always allows for a high degree of visibility of pedestrians ~~at all times~~

Assessment Criteria

i. Lighting to be integrated into built form to highlight architectural features
ii. Ensure inset spaces, access, egress and signage is well lit
iii. Lighting is to be incorporated into building awnings over the footpath and building entrances

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Innovative lighting built into the facade of a building can contribute to an activated and interesting façade

3.1.5 Acoustics and Vibration

Design Objective

I. To facilitate a sustainable mixed use environment where a variety of land uses can co-exist
II. To ensure appropriate noise intrusion and noise emission mitigation measures are incorporated into building design and construction and where necessary, building refurbishment

Assessment Criteria

i. Design of Noise sensitive premises must be give consideration to the following:
   a) the identification of existing/potential environmental noise sources;
   b) development orientation and layout taking into account the location of existing/potential environmental noise sources;
   c) the location of bedrooms away from noise sources;
   d) the location of balconies and windows away from noise sources;
   e) the use of built form (blade walls, etc) to screen noise sources; and
   f) the use of building design elements (balcony balustrades, decorative screens, etc) to provide some reduction in noise impact on windows.

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ii. Notifications are required to be applied to the created land title and any subsequent strata titles of any noise sensitive premises pursuant to section 70A of the Transfer of Land Act 1893, together with section 165 of the Planning and Development Act 2005 to inform prospective land–owners and residents of the likelihood of higher noise levels associated within the inner–city environment

iii. An acoustic and vibration (as deemed required in the local structure plan) report and associated plans are required detailing compliance with the above design objectives and assessment criteria for noise sensitive and commercial developments. The report is to be prepared by a qualified and experienced acoustic consultant and submitted as part of a DA and should address the requirements of State Planning Policy 5.4 Road and Rail Transport Noise and Freight Considerations in Land Use Planning (and associated guidelines), the City of Cockburn's Local Planning Policy LPP 1.12 Noise Attenuation.

3.1.6 Active Edges and Street Relationship

Design Objective

I. The activation of streets and other publicly accessible spaces are fundamental to providing an attractive and safe pedestrian environment throughout Cockburn Coast

II. All development must be designed to activate streets and laneways. This can be achieved by utilising major openings to residential and commercial land uses, alfresco dining areas, pedestrian shelters and legible building entries to create a vibrant, diverse and safe environment

Assessment Criteria

i. Passive surveillance of communal areas and public spaces shall be integrated into building design, providing for overlooking of the street, public space and communal open space

ii. Pedestrian entrances are to be highly visible

iii. Ground floor non-residential frontages should be designed as shop fronts with no less than 80% of the shop front glazed with clear glass

iv. Car park entries are to be located appropriately to avoid disruption of the pedestrian experience

v. Inactive ground floor uses are to be avoided within the Activity Centre and Mixed Use areas particularly on the Robb Jetty Main Street and surrounding the identified landmark development sites

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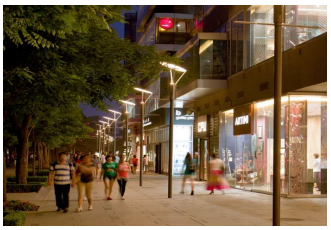
3.1.7 Heritage Considerations

Design Objective

I. Development of site adjacent to a heritage place shall be respectful of the recognised cultural heritage significance; and should not adversely affect the heritage significance

Assessment Criteria

i. New buildings adjacent to a Heritage Place should conform with the provisions of the City's Heritage Conservation Guidelines policy to ensure that they respect the heritage significance of the place
ii. Any new work adjacent to a significant tree should not affect the appearance or health of the tree





Ground floor commercial land uses will provide active street edges

3.2 Service Infrastructure and Access

Service infrastructure and access arrangements are an important part of allowing development to function effectively. However, these elements can often create unsightly urban environments and therefore appropriate treatment and coordination of these elements is required to make them an integral part of new development

3.2.1 Internal Access

Design Objective

I. Internal access within street blocks to perform as one coordinated and efficient movement network

Assessment Criteria

i. Internal access ways servicing development to be designed to facilitate adjoining development and where logical allow for reciprocal access arrangements

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3.2.2 Parking

Design Objective

I. Development will encourage and support alternative modes of transport to the car by limiting and screening the provision of car parking on site

Assessment Criteria

i. Vehicle crossovers for non-residential development are required to be built underneath the building or provide design elements above the crossover to reduce the street impact and pedestrian environment
ii. Reciprocal use of commercial car parking bays for uses within a comprehensive development with different peak usage requirements (such as restaurants and offices) may be considered
iii. Residential parking is to be provided in accordance with the ~~City of Cockburn Town Planning Scheme No.3 and the~~ Residential Design Codes of Western Australia.

3.2.3 Parking Location and Access

Design Objective

I. The number of vehicle crossovers into a development is to be minimised to create a pedestrian friendly environment
II. Parking is to be located so as minimise the visual impact on the public realm

Assessment Criteria

i. All on site car parking facilities are to be concealed from public view to ensure car parking does not dominate streetscapes or create conflict with pedestrian and vehicle movement
ii. Car parking entry is to be subservient to pedestrian entries and shall address street spaces, building returns and recesses
iii. Where terrace style or single residential lots are proposed vehicle access must be provided at the rear of the dwellings
iv. Car parking is to be concealed from public view by habitable frontages, or high-quality landscaping along minor/secondary streets
v. Parking facilities should not be visible from public open space
vi. Where garage doors service only one dwelling, they should be no wider than 6m

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3.2.4 Sleeved Parking

Design Objective

I. To screen multi storey car parks from the public realm and to provide active frontages to the street

Assessment Criteria

i. All multi storey car parking structures should be sleeved by development to ensure car parking is screened from view of the public realm
ii. Sleeve above ground car parking structures with other uses, such as offices, residential and retail
iii. Where it is not possible for car parking structure to be screened any car parking structures that contain three or more levels must be appropriately designed and screened from adjacent or nearby buildings and the street usingthrough the use of innovative wall detailing, decorative screening, patterning and vegetation

3.2.5 End of Trip Facilities

Design Objective

I. To encourage the use of bicycles, walking and other alternative means of transport to reduce the use of private motor vehicles and contribute to public health

Assessment Criteria

i. Provision of adequate bicycle and change room facilities. Secure lockers, bicycle storage and showers shall be provided within buildings
ii. Developments are to be provided with end of trip facilities in accordance with the following table

Commercial	1 Secure bicycle storage per 150m^2 of Net Lettable Area (NLA); and
Accessible Sshowers	There must be a minimum of two female and two male showers, located in separate changing rooms, for the first 10 bicycle parking bays. Additional shower facilities to be provided at a rate of one male and one female shower for every 10 bicycle parking bays or part thereof.
Changing Ffacilities	Including secure lockers at 1.5 for each bicycle parking bay.
Visitor Bicycle	A minimum of 1 space per 750m^2 of NLA. Located and signed

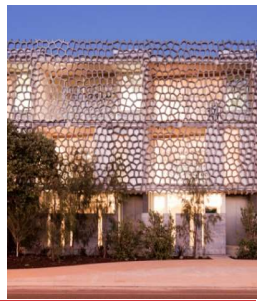
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Storage	near the main public entrance to the building.
Residential	Bicycle parking facilities for multiple dwellings, short stay accommodation and serviced apartments shall be provided ~~at a minimum of 1 bay per unit~~ in accordance with the Residential Design Codes – Volume 2.

Table ~~0~~5 ~~–~~ End of trip facility provision rates





End of trip facilities and use of screening to minimise the impact of parking structures

3.2.6 Site Services

Design Objective

I. Services and related elements required for the function of the building shall be appropriately screened or integrated into the building design

Assessment Criteria

i. Air-conditioning units must not be visible from the streets and laneways
ii. Service pipes and wired services are to be concealed from public view
iii. All meters to be contained within development lots to the requirements of the appropriate authorities
iv. Provide secure and accessible facilities for mail delivery
v. Commercial utility and waste storage areas are to be screened or located behind buildings and not visible from public view and residential apartments

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vi. Fire booster cabinets and associated infrastructure are to be discretely designed into development and must not dominate any frontage

3.3 Sustainability Requirements

Integral to the sustainability of the development will be the provision of affordable housing and facilities to encourage alternative modes of transport to the private car. This will promote a healthy lifestyle that encourages people to actively engage with the urban environment and create a robust and diverse community

3.3.1 Sustainable Travel

Design Objective

I. To reduce greenhouse gases through the reduction of motorised transport to and from Cockburn Coast and encourage residents and site visitors to improve their physical health through walking, cycling or other physically active forms of transport either solely or in combination with public transport

Assessment Criteria

i. Demonstrate that pedestrians and cyclists have been prioritised within the development
ii. Surface finishes of all driveways and pathways to be safe and comfortable for pedestrians and cyclists
iii. Grade changes between private and public spaces to be complementary and accessible

3.4 Laneways

3.4.1 Residential and Commercial Laneways

Design Objective

I. To create unique and attractive built form and character along laneways through sensitive and innovative design
II. To encourage activity and interaction between public laneways and adjacent private uses at the ground level
III. To reinforce the primary function of laneways as key service and vehicle access spaces within the development
IV. Encourage development to provide highly articulated and well detailed facades that create visual interest, particularly at the lowers levels

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V. Encourage development to orientate windows and balconies to overlook lane ways

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Assessment Criteria

i. Residential Laneways

a) For lots with a laneway frontage of 8m or greater, pedestrian access to the laneway from the lot should be provided
b) Buildings are to provide an elevation to the laneway that is articulated and similarly detailed to the front façade

ii. Commercial Laneways

a) Laneways within the activity centre and mixed used zones are encouraged to be activated at ground floor level, but shall not be done so to the detriment to the activation of the primary or streetscape facade of the building
b) Buildings shall maintain a nil setback to the laneway for the first three storeys
c) The minimum setback above 3 storeys should be a distance equivalent to the width of the lane, unless it can be demonstrated that a lesser setback protects the quality of the pedestrian space at ground level including:
    a. by maintaining or providing greater access to sunlight;
    b. by maintaining or providing greater wind protection; and
    c. by avoiding a sense of enclosed space.
d) Buildings are to provide an elevation to the laneway that is articulated and similarly detailed to the front facade
e) Development should contain a door which addresses the laneway or is accessed via its own pedestrian access gate




Activated laneways encourage vitality and interaction between public laneways and adjacent private uses

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3.5 Communal Open Space

Design Objective

I. To provide an adequate area of quality communal open space for multiple dwelling developments which will enhance residential amenity and provide opportunities for soft landscape areas.

Assessment Criteria

i. Communal open space is provided for multiple dwellings in accordance with Clause 3.4 of the Residential Design Codes Volume 2 – Apartments.

Strategic Link:	Town Planning Scheme No. 3
Category	Planning - Town Planning & Development
Lead Business Unit:	Development Assessment and Compliance
Public Consultation: **(Yes or No)**	Yes
Adoption Date: (Governance Purpose Only)	~~12 November 2024~~TBC
Next Review Due: (Governance Purpose Only)	~~November 2026~~TBC
ECM Doc Set ID: (Governance Purpose Only)	~~4518689~~TBC

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Policy Type

Local Planning Policy

Policy Purpose

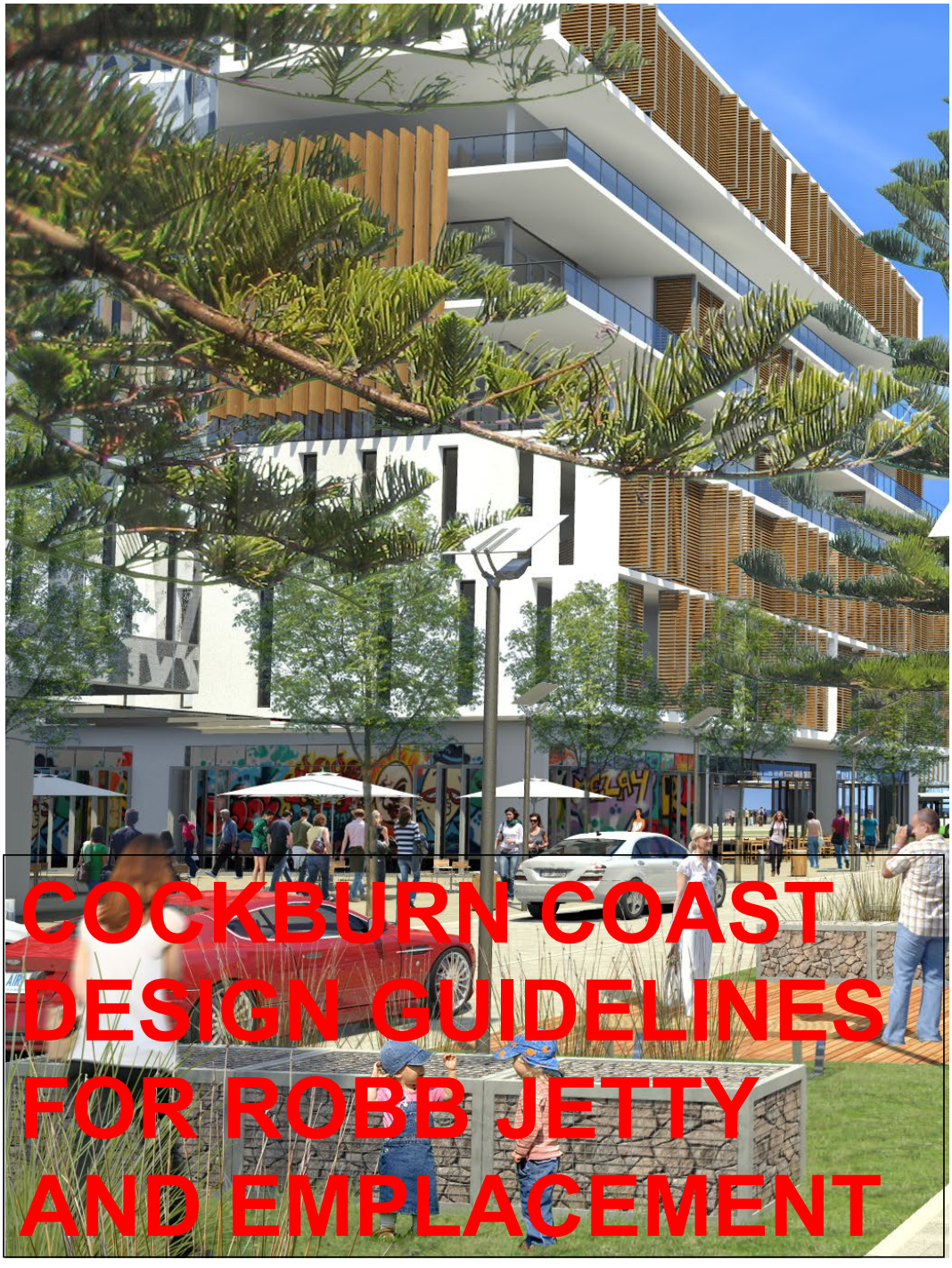
The Cockburn Coast Design Guidelines for the Robb Jetty and Emplacement Precinct have been prepared to guide the development and urban form (including subdivision) of Robb Jetty Local Structure Plan and Emplacement Local Structure Plan (LSP) areas.

The Design Guidelines will guide the creation of a quality development that ensures the design principles of the Robb Jetty and Emplacement LSP's are achieved.

Policy Statement

Development applications will be assessed under the Design Guidelines in conjunction with the Residential Design Codes of Western Australian (R-Codes), the approved structure plan, an approved local development plan and any other relevant local planning policy.

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[2]

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1. Background

1.1 Introduction

The Cockburn Coast Design Guidelines for the Robb Jetty and Emplacement precincts (henceforth referred to as the Design Guidelines) have been prepared to guide the development and urban form (including subdivision) *of Robb Jetty Local Structure Plan* (Robb Jetty LSP) and *Emplacement Local Structure Plan* (Emplacement LSP) areas. The design guidelines are focused on the creation of a quality development that ensures the design principles of the Robb Jetty and Emplacement LSP's are achieved.

The design guidelines introduce standards for development to create the intended character and amenity within both LSP areas. Although some of the criteria are mandatory, the general approach is to provide a series of broad principles for development to follow while allowing flexibility in design outcomes over the project life span.

The design guidelines are a performance orientated assessment tool. Each design element is expressed as a design objective and one or more assessment criteria. Where a stated assessment criterion is proposed to be varied, development must demonstrate that it meets the related design objective. In this way a performance approach to design and assessment is facilitated.

The design guidelines are divided into two main sections:

Typology Specific Guidelines

A series of built form typologies are established in defined areas where specific guideline provisions apply that may expand on or vary the general provisions.

General Provisions

Contain the design guideline general provisions which are applicable to all development.

1.2 Vision for Cockburn Coast

Capitalising on a rare opportunity, these design guidelines set out to inform the development of an exciting mixed use community that celebrates the best of the Western Australian coastal lifestyle.

Cockburn Coast will be different from its neighbouring suburbs; it will be a place that offers choice and variety of living, recreation and working opportunities. Core to the success of the redevelopment is a well-connected Bus Rapid Transit (BRT) system which is intended to link the development to its surrounding areas.

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As well as connecting the design guideline area to its surrounds, this system will provide an internal system of movement which encourages more sustainable personal transportation choices.

The City of Cockburn's *Cockburn Coast District Structure Plan* (DSP) and *Cockburn Coast District Structure Plan Part 2* (DSP2) nominates three local structure plan areas being Robb Jetty, Emplacement and Power Station. Each of these areas is distinct in character and function. These design guidelines introduce standards for development to create the intended character and amenity within the Robb Jetty and Emplacement LSP areas following a detailed local structure planning process.

Robb Jetty LSP Area

The Robb Jetty LSP area forms the north-western portion of the site and stretches from Rollinson Road in the *north*, to the Parkland Corridor in the south and Cockburn Road in the east. The area stretches west of Robb Road but excludes the beach.

> *The Robb Jetty LSP area will contain elements of mixed use development along significant road links including Cockburn Road an activity centre main-street, and a Mixed Business' precinct, but is otherwise set aside for medium to high density residential development. The area will also house supporting community facilities in the form of the two storey urban primary school and the area's key active playing field. A coastal character is proposed to complement the adjacent foreshore and areas of open space contained within it.*
>
> *The BRT public transport alignment is set to pass through the heart of the area and be well connected to Fremantle and the rapidly emerging Cockburn Central. A variety of small but connected public spaces will offer a range of experiences from the quiet to the communal, the sheltered to the open and the organic to the formal.*

Emplacement LSP Area

The Emplacement LSP area forms the north-east portion of the project area and stretches from the northern boundary of the master plan area to the middle parkland corridor to the south, to Cockburn Coast Drive in the east, and Cockburn Road in the west.

The distinct character of the Emplacement LSP area is a product of its elevated topography, and this landform influences how it shall be treated. Development will be responsive to the topography and shall aim to retain as much of the

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existing natural character of the site as possible. The Emplacement LSP area will be predominantly mixed use in its north, residential in its south, and contain the east-west linear parks, providing strong connections from Beeliar Park and through Robb Jetty LSP area to the coastal foreshore.

The Emplacement LSP area will be the new highpoint, a manufactured horizon line that offers the opportunity for a new architectural topography and an integrated landscape of nature and built form.

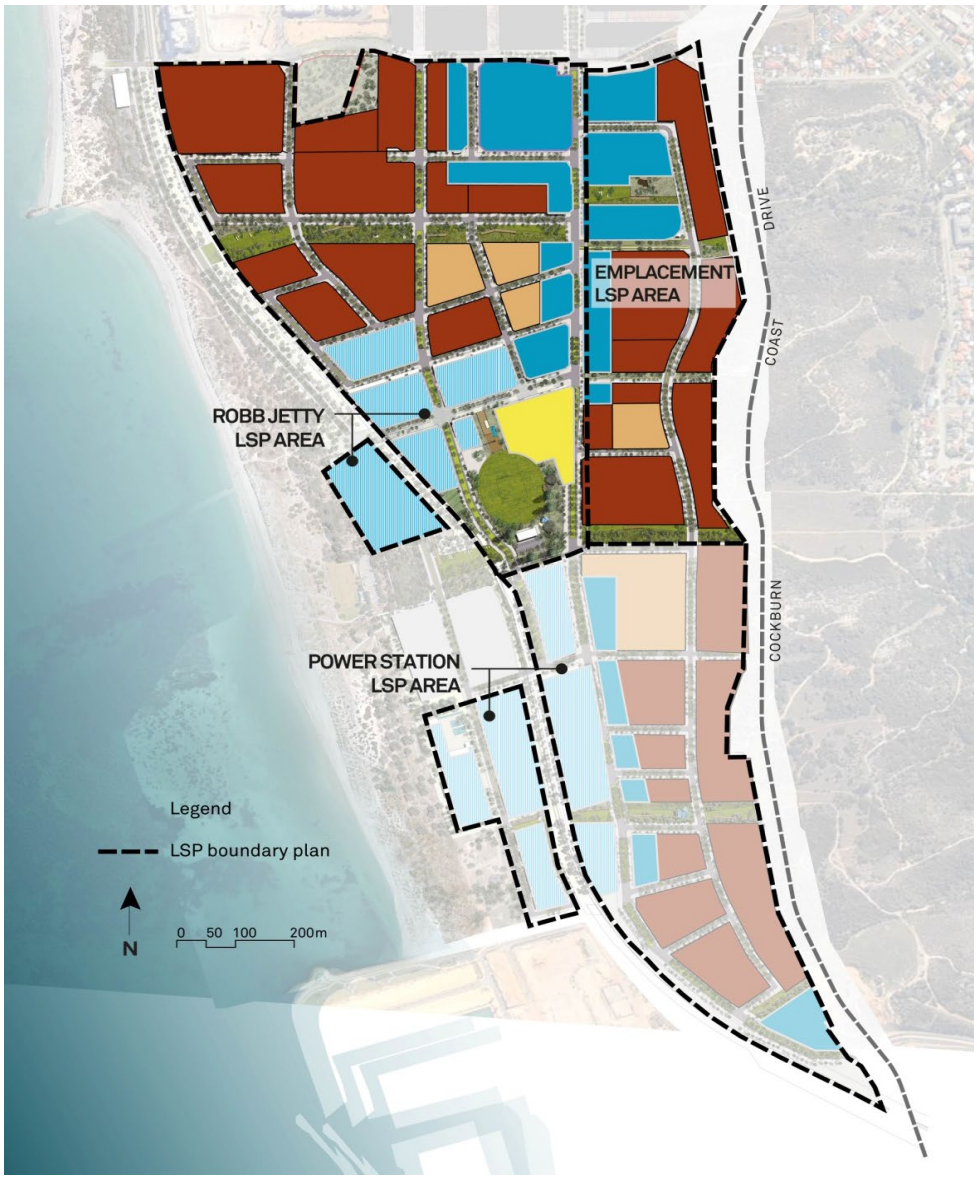


Figure 1 – Cockburn Coast Local Structure Plan areas

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1.3 Context

The design guidelines complete a complex process of strategic planning to capitalise on the opportunity for redeveloping Cockburn Coast identified in the Western Australian Planning Commission's strategic planning document *'Directions 2031 and Beyond'*. The adoption of the DSP and later DSP2 2012 served to solidify the recognition of the Cockburn Coast's potential and identifies several key drivers and opportunities that underpin the vision and intent of the DSP and DSP2. Following an amendment (Amendment 89) to the City of Cockburn Town Planning Scheme No. 3 (The Scheme), which aligns the City of Cockburn's (the City) planning framework with that as proposed in the DSP and DSP2, local structure plans were produced for the Robb Jetty LSP and Emplacement LSP areas which establishes a development agenda and expands on the foundations of the DSP and DSP2.

These design guidelines bring to fruition a vision established and carried forward through a number of strategic planning documents and processes.

1.4 Approach

The DSP established a vision which remains relevant to the ongoing planning of Cockburn Coast:

> ***"To create a vibrant, landmark destination that is connected, integrated, diverse and accessible."***

The vision seeks to create a place that offers new and exciting living, employment and recreation opportunities, whilst providing an appropriate level of compatibility and support for adjoining residents and existing enterprises in the area. These design guidelines are set to establish this vision by creating a sustainable community that celebrates the area's past as well as taking on creative ideas, innovation and development. Cockburn Coast will be an easily accessible place, with an integrated transit system offering contemporary lively cafes, restaurants, shops, residential and commercial areas, tourism, cultural and recreation activities.

Integral to the vision of Cockburn Coast is the intention to establish a new benchmark for sustainable urban development. This means creating a place where people not only want to live and work today, but also in the future. Sustainable communities cater to the different needs of all its residents; they are safe and inclusive and offer equality of opportunity, they are sensitive to their environment and contribute to a high quality of life.

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1.5 Objectives

The development of Cockburn Coast is guided by a number of key objectives or drivers which will bring to fruition the vision of a sustainable landmark destination. These objectives have influenced the preparation of the design guidelines and underpin their purpose, being to:

- create a hierarchy of coastal nodes providing for the needs of local residents and visitors alike;
- create physical and emotional links between the urban environment and the coast allowing the coastal experience to translate into the urban setting;
- provide attractive, pedestrian-oriented streets and public spaces that create an environment for positive community engagement and business exchange;
- enable buildings and public realm to engage with pedestrians and facilitate a comfortable and safe urban environment;
- allow for activation at ground level by retail and hospitality uses in key streets identified by the Local Structure Plans;
- optimise residential development potential whilst maintaining the intended character of the Cockburn Coast;
- minimise the impact of car parking on the pedestrian experience and quality of the public realm;
- create a sustainable environment that allows for the implementation of green infrastructure; and
- promote the use of sustainable modes of transport and a health way of living through active engagement with the urban environment.

1.6 Purpose

These design guidelines have been prepared to guide development within the Robb Jetty LSP and Emplacement LSP areas under the Scheme. Implementation of the guidelines will ensure the realisation of Cockburn Coast as an urban environment providing both local and district centre activity centres.

1.7 Design Guideline Policy Area

These design guidelines apply to the area of land within the Robb Jetty LSP and Emplacement LSP, henceforth referred to as the policy area. The policy area is bound by:

- Rollinson Road to the north;

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- South Fremantle Power Station and the Western Power Switchyard to the south;
- Beeliar Regional Park to the east; and
- The foreshore reserve to the west.



Figure 2 – Design Guidelines Policy Area

1.8 Relationship to Relevant Planning Documents

The design guidelines are adopted under the provisions of section 4 of the Planning and Development Regulations 2015 Procedures for Making Local Planning Policy. The provisions of these design guidelines vary the requirements of the State Planning Policy 7.3 Residential Design Codes (R-Codes). Where these design guidelines are silent the provisions of the R-Codes and relevant local planning policies apply. It should be noted that the plot ratios of the R-Codes are varied, and plot ratio will not form part of the assessment criteria for proposals in these precincts.

These design guidelines should be read in conjunction with the Scheme, the Robb Jetty LSP, the Emplacement LSP, any relevant Local Development Plan (LDP) and the R-Codes. In determining any application for development approval, the City will utilise these design guidelines in conjunction with the Scheme, any relevant LDP and policies.

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1.9 Relationship to the Robb Jetty LSP and Emplacement LSP

The Robb Jetty LSP and Emplacement LSP set out a number of development objectives relating to the DSP2 redevelopment area. In particular they establish land use, movement, activity, urban form and resource enhancement development standards to ensure Cockburn Coast operates as an effective urban environment.

These design guidelines build upon both LSPs and provide more detailed guidance on development standards in the form of an adopted local planning policy.

1.10 Guideline Framework

The detailed design guidelines contained in the General Provisions section are set out with the following framework:

Design Objective:

Statements outlining the design philosophy and intent of the assessment criteria. It is mandatory for development to meet the design objective.

Assessment Criteria:

Standards that sets out the specific criteria to satisfy an associated design objective. Compliance with the applicable assessment criteria will achieve the design objective. However individual criteria are not mandatory and alternative solutions for complying with the design objective will be considered on a performance basis subject to supporting evidence.

The typology specific section of the design guidelines contains character statements. The character statements guide both the design objective and assessment criteria and as such, all development shall be consistent with the relevant character statement.

1.11 Discretion

An important provision within the design guidelines is the opportunity for the applicant or owner to meet the design objective through an alternative solution.

The City may approve a development application or Local Development Plan where the applicant or owner has departed from the recommended assessment criteria. Variations may be considered where, in the City's opinion, the applicant or owner has demonstrated that the alternative solution is consistent with the Robb Jetty LSP or Emplacement LSP where relevant and meets the design

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objective. Variations will be considered where a proposal does not include an affordable housing component but will be considered more favourably where it does.

Where a development proposal is determined to be inconsistent with a design objective in a manner that may impact on the public realm or adjoining properties then the proposal may be refused or referred to Council for determination.

Where the applicant or owner has provided a sufficient affordable housing component, a relaxation of the assessment criteria may be considered where the alternative solution is consistent with the relevant LSP and meets the design objective. These design guidelines provide further guidance on those criteria considered suitable for variation.

Each application for development approval will be assessed on an individual basis and the approval of an alternative solution will not set a precedent for other developments.

1.12 Definitions

Noise Sensitive Premises (as defined in the Environmental Protection (Noise) Regulations 1997) includes premises occupied solely or mainly for residential or accommodation purposes, and premises used for the purpose of a hospital, sanatorium, educational establishment, public worship, aged care or childcare.

Commercial Laneway includes any laneway within the mixed use or activity centre typology areas as set out by these design guidelines.

All definitions included in the R-Codes are applicable to land affected by these Design Guidelines.



Activity Centre – Main Street Typology



Mixed Use – Cockburn Road Typology

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High Density Residential Typology



Medium Density Residential Typology

1.13 Development Process

Owners, developers and/or agents are encouraged to arrange pre-application meetings with the City's Planning Department prior to lodgement of a formal development application. Once a development application is lodged, it will be assessed by the City to verify it meets all applicable design objectives and assessment criteria.

2. Typology Specific Guidelines

The policy area is divided into several built form typologies each with their own distinct character and function. There are also several landmark and gateway sites identified by the built form typology location plan. These sites are to be developed with a diverse and active facade to facilitate way finding and reflect the natural hierarchy and land use of the area.

Activity Centre - Main Street Typology

Development in this area addresses and activates the identified pedestrian oriented "main" street whilst a high-quality public realm creates a comfortable place in which locals meet and conduct business. This area provides a key link between the ocean and urban environment as well as providing for the retail and local service needs of the local community.

Mixed Use - Cockburn Road Typology

A range of retail and commercial functions complemented by residential development are to be accommodated within this mixed use area. The presence of Cockburn Road informs the scale and built form of development and necessitates the promotion of an active ground floor.

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High Density Residential Typology

The most intensely developed residential typology to afford the greatest access to the proposed bus rapid transit system. High density residential development is to create a new skyline in Cockburn Coast.

Medium Density Residential Typology

Providing a mix of housing opportunities near the Activity Centre, this typology will feature soft landscape public realm and contemporary urban development ranging from terrace housing to medium scale apartment style buildings.

Mixed Residential Typology

A special urban precinct designed around exploring contemporary urban forms, featuring a mix of housing opportunities, with living choices ranging from high density apartments to compact terrace housing, punctuated by innovative shared access streets and open spaces.

Mixed Business Typology

Facilitating a transition from the existing industrial businesses to lighter industrial or commercial uses that do not have a detrimental impact on the amenity of future surrounding residential uses. All new built form proposals shall address an interface that is compatible and complementary with surrounding existing or future residential or mixed use development.

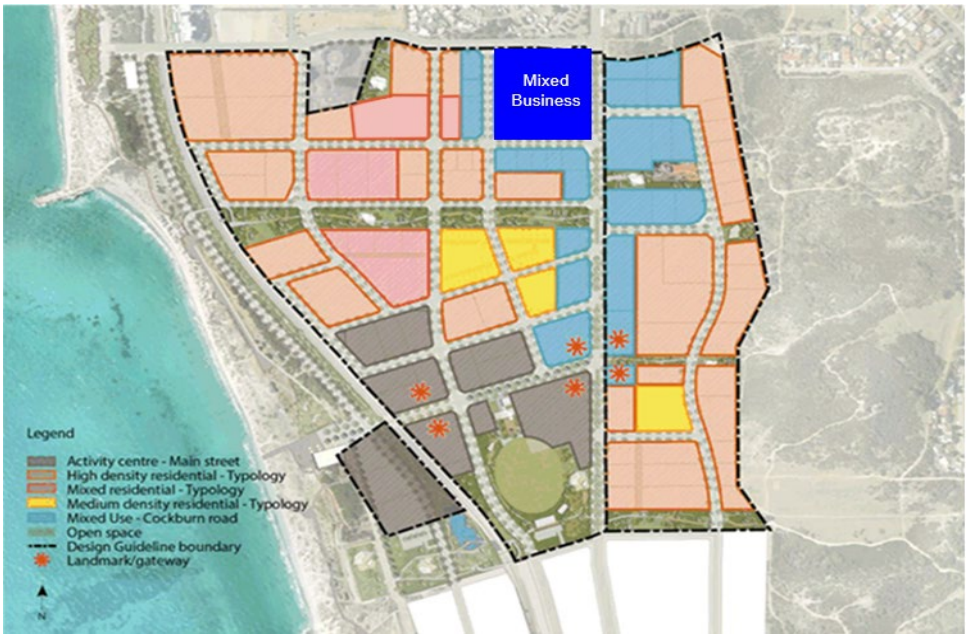


Figure 3 – Built Form Typologies

[13]

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
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2.1 Activity Centre – Main Street Typology

The activity centre typology is primarily a place for local residents and businesses, a walkable village that is intimate in scale and 'soft' in character. The beach comes to the main street and a variety of small but connected public spaces offer a range of experiences from the quiet to the communal. Buildings and land use will facilitate the creation of a central shopping and activity zone resulting in a walkable community hub.

The Main Street provides a convenient and inviting local shopping experience intended to be serviced by a rapid bus transit system. Street trading and active retail is concentrated in the western portion of the area creating a vibrant community hub. A diverse and contiguous streetscape will be developed with civic, business and retail services ensuring a suitable business mix. The oval and park within the activity centre typology represents the traditional village green and is therefore the focus of active recreation at Cockburn Coast. It is a place to be shared harmoniously by many for diverse purposes.

The built form is encouraged to take advantage of the abundant natural assets and create a comfortable outdoor environment that encourages social interactions in a relaxed and personal environment. Future built form should embody the feeling of seamless transition, from indoor to outdoor, from formal to informal, from exposed to protected. Respectful of nature, built form should reflect the natural characteristic of the vegetation and landscape.

Buildings generally of 5 to 8 storeys in height will promote a pedestrian friendly place through podium style built form and a focus on ground floor activation. Development embodies a warm architectural finish using natural materials, whilst street awnings, wide footpaths and soft landscaped edges create a sense of intimacy and shelter pedestrians.

Opportunities for laneway development enhance and celebrate the distinctive environment by reflecting the neighbourhood character whilst allowing for it to be developed as a secondary small street. Laneways containing commercial uses will be characterised by small scale tenancies, evolving over time to provide an intimate and unique experience.

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Figure 4 – Activity Centre built form typology

Building Setbacks

Design Objective

I. Building setbacks create tightly framed streetscapes and public open spaces
II. Building setbacks help create highly urban streetscapes

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	Street (minimum and maximum)	Side/Rear (minimum)	Laneway (minimum)	Public Open Space (minimum)
Levels 1-5	Nil	Nil	Nil	4m to wall and 2m to balconies (cantilevered/Light weight only)
Levels 6+	5m to wall and 2m to balconies (cantilevered / light weight only	3m	3m	5m to wall and 2m to balconies (cantilevered / light weight only)

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** Where there is a commercial laneway the minimum setback above 3 storeys should be a distance equivalent to the width of lane unless a variation to the assessment criteria outlined in clause 3.4.1(ii)c of the general provisions is granted.*

Table 1 – Building Setbacks for Activity Centre

ii. The public open space setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e. building shall cantilever over the outdoor living area)
iii. Projections are permitted within the 4m setback to public parkland to maximum of 2m into the setback area
iv. Balconies will be supported within the nil setback on levels 1-5 where a substantial facade is provided to ensure a continuous built form
v. Balconies for Levels 6+ proposed to be setback between 2-5m shall be lightweight/cantilevered only

Building Articulation

Design Objective

I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
II. To promote a pedestrian scale of buildings at street level
III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

i. Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
ii. For commercial street level frontages, a minimum of 80% of the frontage shall be glazed. For the street frontage for all upper floors a minimum of 40% of the frontage shall be glazed
iii. Mixed use buildings should provide separate entries for non-residential and residential uses for legibility of pedestrian access
iv. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
v. Corner buildings are to address both frontages through the provision of:
    a) distinct roof form at corners;
    b) variation in materials and colours; and
    c) varied balcony treatments.

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
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Building Levels

Design Objective

I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

i. Floor to floor heights on the ground floor should be 4.5m to allow for commercial use. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
ii. All other floors shall maintain a 3.1m floor to floor height for residential use and a 3.6m floor to floor height for commercial use
iii. The ground floor should be flush with the adjacent footpath at the boundary
iv. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above

Awnings

Design Objective

I. To encourage a pedestrian scale of development
II. To provide shelter from environmental conditions
III. To encourage a seamless flow of the use and function of a building from internal to external
IV. To maintain a safe separation between passing traffic and awnings

Assessment Criteria

i. Awnings over footpaths are to be provided for no less than 80% of the primary and secondary street frontage. This requirement does not apply to laneways
ii. The vertical clearance of awnings shall be consistent and generally 3.2m from pavement level
iii. Awnings shall project 3.5m from the building line except where this results in a setback between to the awning and the outer edge of the road pavement of less than 0.6m
iv. Adjoining awnings are to form continuous coverage over the footpath

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v. Awnings are to be provided with non-structural veranda posts along the Robb Jetty Main Street. In this respect awnings are to be suspended by cantilevered construction and not use load bearing posts

Building Height

Design Objective

I. Building heights help create a compact urban built environment
II. Consistent building heights create a recognisable urban character
III. Building heights mean the Activity Centre Typology area is highly visible from a distance
IV. Building heights do not visually overwhelm the streetscape
V. Building heights avoids continual overshadowing of the streetscape

Assessment Criteria

i. Building heights shall be in accordance with the Building Height Plan (Figure 16)
ii. Development shall be a minimum of three storeys and six storeys (depending on site)

Building Materials

Design Objective

I. To encourage a style of development that is consistent with the coastal location
II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast.
III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged
iii. Painted finishes and rendered textures over concrete panels are not permitted
iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

Open Space

Design Objective

I. To ensure that development provides an attractive and engaging interface with the public open space
II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Landmark Sites

Design Objective

I. To encourage a sense of place and identity
II. To increase the legibility of place
III. To demarcate the natural hierarchy of an area by identifying those places which are of significance

Assessment Criteria

i. Sites in key locations have been nominated as landmark sites as shown in Figure 4 Built Form Typologies shall:
   a) Promote prominent architectural form on corner elements to provide a reference point in the built form and landscape;
   b) Encourage additional height elements where appropriate to create a point of difference with the balance of the development area and demarcate points of entry and prominence; and
   c) Variations to setback requirements will be considered in order to create prominent feature elements.

Fencing

Design Objective

I. To ensure that fencing does not detract from the function and appearance of the streetscape

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
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Assessment Criteria

i. Fencing is not permitted forward of the building line adjacent to the primary or secondary street frontage
ii. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level but must be visually permeable above a height of 1.0m above natural ground level

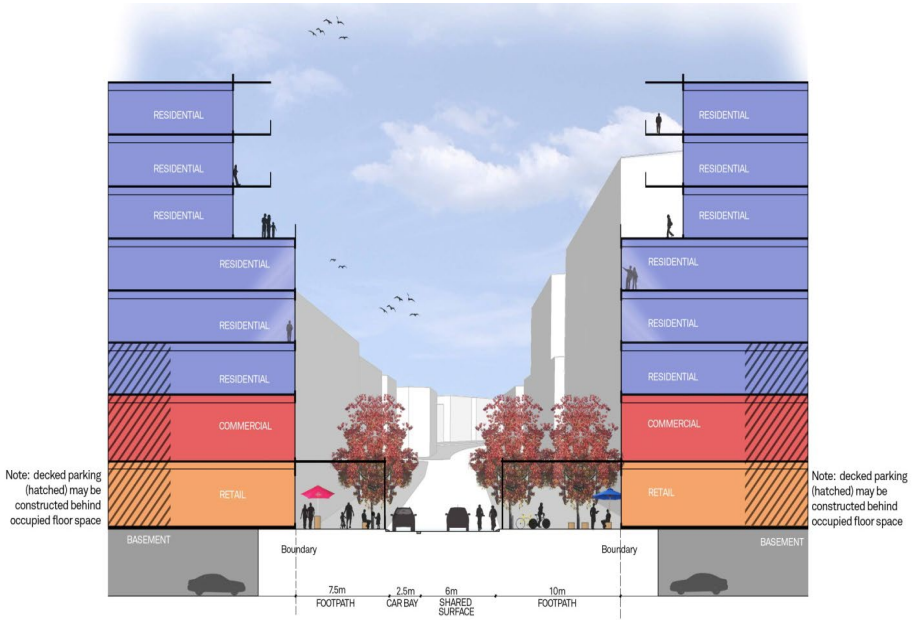


Figure 5 – Typical cross section for activity centre development

2.2 Mixed Use – Cockburn Road Typology

Cockburn Road is the main arterial road through Cockburn Coast and the policy area. Cockburn Road will be the focus of a mixed use form of development allowing for commercial, residential and retail uses. An active ground floor through retail and commercial uses will be encouraged with primarily residential development occupying the upper levels. The impact of the busy Cockburn Road will be softened by landscaping and an active footpath. Alfresco dining opportunities will be encouraged and facilitated by the built forms and land uses.

The Mixed Use – Cockburn Road Typology as shown in Figure 06 below, applies to the Mixed Use and zone as shown on the approved Robb Jetty Local Structure Plan.

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
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Figure 6 – Mixed Use built form typology

Building Setbacks

Design Objective

I. Building setbacks promote tightly framed streetscapes and public open spaces
II. Building setbacks help create highly urban streetscapes

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	**Street** (minimum and maximum)	**Side/Rear** (minimum)	**Laneway** (minimum)	**Public Open Space** (minimum)
Levels 1-3	Nil	Nil	Nil	4m to wall and 2m to balconies (cantilevered/light weight only)
Levels 4+	5m to wall and 2m to balconies (cantilevered / light weight only	3m	3m	5m to wall and 2m to balconies (cantilevered / light weight only)

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** Where there is a commercial laneway the minimum setback above 3 storeys should be a distance equivalent to the width of lane unless a variation to the assessment criteria outlined in clause 3.4.1(ii)c of the general provisions is granted*

Table 2 – Building Setbacks for Mixed Use development

ii. Buildings shall be setback 4m from any boundary adjoining public parkland. This setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e building shall cantilever over the outdoor living area)
iii. Projections are permitted within the 4m setback to public parkland to maximum of 2m into the setback area
iv. Balconies will be supported within the nil setback on levels 1-5 where a substantial facade is provided to ensure a continuous built form

Building Articulation

Design Objective

I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
II. To promote a pedestrian scale of buildings at street level
III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

i. Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
ii. For commercial street level frontages, a minimum of 80% of the frontage shall be glazed. For the street frontage for all upper floors a minimum of 40% of the frontage shall be glazed
iii. Mixed use buildings should provide separate entries for non-residential and residential uses for legibility of pedestrian access
iv. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
v. Corner buildings are to address both frontages through the provision of:
    a) distinct roof form at corners;
    b) variation in materials and colours; and
    c) varied balcony treatments.

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
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Building Levels

Design Objective

I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

i. Floor to floor heights on the ground floor should be 4.5m to allow for commercial use of the ground floor
ii. All other floors shall maintain a 3.1m floor to floor height for residential use and a 3.6 metre floor to floor height for commercial use. Apartments shall comply with the minimum floor to ceiling levels outlined in Clause 4.3 of Volume 2 of the Residential Design Codes.
iii. The ground floor should be flush with the adjacent footpath at the boundary
iv. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above

Awnings

Design Objective

I. To encourage a human scale of development
II. To provide shelter from environmental conditions
III. To encourage a seamless flow of the use and function of a building from internal to external
IV. To maintain a safe separation between passing traffic and awnings

Assessment Criteria

i. Awnings over footpaths are to be provided for no less than 80% of the primary and secondary street frontages. This requirement does not apply to laneways
ii. The vertical clearance of awnings shall be consistent and generally 3.2m from pavement level
iii. Awnings shall project 3.5m from the building line except where this resulting in a setback between to the awning and the outer edge of the road pavement of less than 0.6m
iv. Adjoining awnings are to form continuous coverage over the footpath

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
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v. Any veranda post provided to an awning shall be non-structural. In this respect awnings are to be suspended by cantilevered construction and not use load bearing posts

Building Height

Design Objective

I. Building heights help create a compact urban built environment
II. Consistent building heights create a recognisable urban character
III. Building heights do not visually overwhelm the streetscape
IV. Building heights avoids continual overshadowing of the streetscape

Assessment Criteria

i. Building shall be in accordance with the Building Height Plan (Figure 16)
ii. Development shall be a minimum of three storeys

Building Materials

Design Objective

I. To encourage a style of development that is consistent with the coastal location
II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged
iii. Painted finishes and rendered textures over concrete panels are not permitted
iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
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Open Space

Design Objective

I. To ensure that development provides an attractive and engaging interface with the public open space
II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Landmark Sites

Design Objective

I. To encourage a sense of place and identity
II. To increase the legibility of place
III. To demarcate the natural hierarchy of an area by identifying those places which are of significance

Assessment Criteria

i. Sites in key locations have been nominated as landmark sites as shown in Figure 6 - Built Form Typologies. Development on Landmark Sites shall:

a) Promote prominent architectural form on corner elements to provide a reference point in the built form and landscape;
b) Encourage additional height elements where appropriate to create a point of difference with the balance of the development area and demarcate points of entry and prominence; and
c) Variations to setback requirements will be considered to create prominent feature elements.

Fencing

Design Objective

I. To ensure that fencing does not detract from the function and appearance of the streetscape

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
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Assessment Criteria

i. Fencing is not permitted forward of the building line to the primary and secondary street frontages

ii. The interface between residential development and the public open space may be fenced to a maximum height of 1.2m from natural ground level but must be visually permeable above a height of 1.0m above natural ground level



Figure 7 – Typical cross section for mixed use development



Mixed use development will encompass active street edges that create a comfortable pedestrian environment

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2.3 High Density Residential Typology

High density housing opportunities along the Emplacement escarpment and within the Robb Jetty LSP area will create a new skyline for the Cockburn Coast. A manufactured horizon line of apartment buildings six to eight storeys in height will offer the opportunity for a new architectural topography and an integrated landscape of nature and built form. Residents will enjoy the expansive views but also the sense of containment and grounding in the environment. Facades and balconies shade and veil occupants whilst the ground level public realm is internalised, and places focus on the residential communities' common interest.

Landscaped front setbacks and tree lined verges will combine to create a soft and comfortable urban setting for apartment buildings. Pocket parks and integrated greenery with built form create a calming natural feel throughout the area despite the intensity of development, acting as a backyard space and providing a link to the coast.

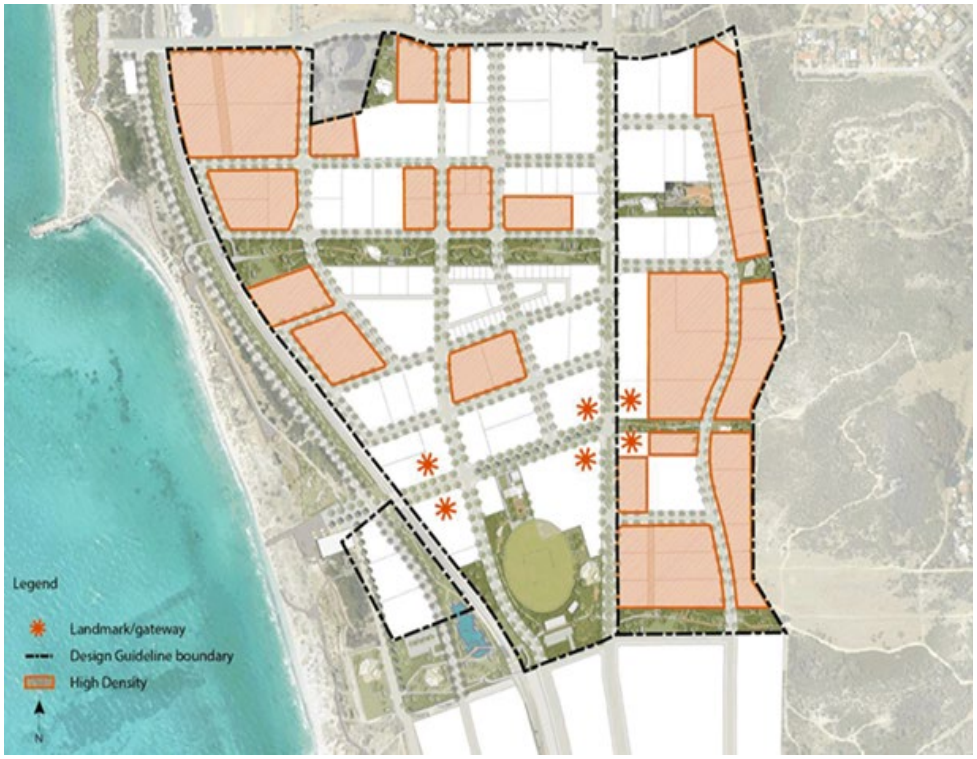


Figure 8 – High Density built form typology

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
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Building Setbacks

Design Objective

I. Building setbacks frame streetscapes and public open spaces
II. Building setbacks accommodate landscaping which slightly widen and softens the streetscape

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	Street (minimum)	Side/Rear (minimum)	Laneway (minimum)	Public Open Space (minimum)
Levels 1-3	3m	Nil	Nil	4m to wall and 2m to balconies (cantilevered/light weight only)
Levels 4+	5m to wall and 2m to balconies (cantilevered/light weight only	3m	3m	5m to wall and 2m to balconies (cantilevered/light weight only)

Table 3 – Building Setbacks for high density residential development

ii. Buildings shall be setback 4m from any boundary adjoining public parkland. This setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e. building shall cantilever over the outdoor living area)
ii. Projections are permitted within the 4m setback to public parkland to maximum of 2m into the setback area

Building Articulation

Design Objective

I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
II. To promote a pedestrian scale of buildings at street level
III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
IV. Building articulation will express a vibrant and modern design aesthetic

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
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Assessment Criteria

i. Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
ii. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
iii. Built form is to address parks, pedestrian access ways and in particular laneways by providing windows, balconies and suitable facade articulation facing these areas. These elevations are to match the design quality of the dwelling's primary street elevation
iv. Corner buildings are to address both frontages through the provision of:
    a) distinct roof form at corners;
    b) variation in materials and colours; and
    c) varied balcony treatments

Building Levels

Design Objective

I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

i. All development shall maintain a minimum floor to floor height of 3.1m. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
ii. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above
iii. Where residential dwellings are proposed on the ground floor adjacent to a street or public open space, a grade separation from 0.5m to 1.2m between the finished floor level of the ground floor and the adjacent street or public open space is encouraged in order to create a visual distinction between the public and private space

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Building Height

Design Objective

I. Building heights will respond to the pedestrian scale, urban character, intended dwelling density, land use mix as well as the natural topography of the area
II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

i. Development shall be in accordance with the Building Height Plan (Figure 16)
ii. Development shall be a minimum of three storeys

Building Materials

Design Objective

I. To encourage a style of development that is consistent with the coastal location
II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged
iii. Painted finishes and rendered textures over concrete panels are not permitted
iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
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Open Space

Design Objective

I. To ensure that development provides an appropriate interface with the public open space
II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Fencing

Design Objective

I. To ensure that the provision of fencing does not detract from the function and appearance of the streetscape

Assessment Criteria

i. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level but must be visually permeable above a height of 1.0m above natural ground level
ii. Fencing shall generally not be permitted in the primary or secondary street setback areas

Landscaping

Design Objective

I. To ensure an attractive streetscape environment
II. To aid the sustainability of a building through the provision of permeable surface

Assessment Criteria

i. The front setback area shall include provision for elements of soft landscaping
ii. In ground landscaping is preferred over shallow landscaping above basements

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iii. Paving that is contiguous with foot paths and other paving in the public realm shall be of the same style and materials, matching exactly wherever possible



Figure 9 – Typical cross section of high density residential adjoining road



Figure 10 – Typical cross section of high density residential directly adjoining public open space

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Figure 11 – Typical cross section for high density residential development



High density Residential Development showing the use of natural materials in the facade and a provision of high-quality building articulation in keeping with the objectives of these design guidelines

2.4 Medium Density Residential Typology

The Robb Jetty area provides an important medium density housing area. Leafy streets and small softly landscaped front setbacks will combine to create a comfortable urban setting for contemporary apartment buildings. Future built form will embody a seamless transition from indoor to outdoor, from formal to informal, from exposed to protected. Built form will be respectful of nature and reflect the natural characteristics of the vegetation and landscape within Cockburn Coast.

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**



Figure 12 – Medium Density built form typology

Building Setbacks

Design Objective

I. Building setbacks create intimate streetscapes
II. Building setbacks accommodate landscaping which slightly widen and softens the streetscape

Assessment Criteria

i. Building setbacks are to be in accordance with the following table

Setback	Street (minimum)	Side (minimum)	Laneway (minimum)	Public Open Space (minimum)
Levels 1-3	2m (primary) 1m (secondary)	Nil	Nil	3m to wall and 2m to balconies (cantilevered / light weight only)
Levels 4+	5m to wall and 2m to balconies (cantilevered / light weight only	3m	3m	5m to wall and 2m to balconies (cantilevered / light weight only)

Table 4 – Building Setbacks for medium density residential development

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

ii. Buildings shall be setback 3m from any boundary adjoining public parkland. This setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e. building shall cantilever over the outdoor living area)
iii. Projections are permitted within the 3m setback to public parkland to maximum of 2m into the setback area

Building Articulation

Design Objective

I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
II. To promote a pedestrian scale of buildings at street level
III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

i. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
ii. Built form is to address parks, pedestrian access ways and in particular laneways by providing windows, balconies and suitable facade articulation facing these areas. These elevations are to match the design quality of the dwelling's primary street elevation
iii. Balconies are encouraged but shall not run continuously along the facade. Separate individual balconies are appropriate
iv. The primary frontage shall provide pedestrian access to the major entry (front door) of the building(s)
v. Corner buildings are to address both frontages through the provision of:
    a) distinct roof form at corners;
    b) variation in materials and colours; and
    c) varied balcony treatments.

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Roof Form

Design Objective

I. The roof form should be designed as a contemporary and integrated architectural structure as befits this unique metropolitan coastal location

Assessment Criteria

i. Use of skillion roofs and modern materials is actively promoted
ii. Use of pitched roofs and dark tiles is discouraged
iii. Lighting or similar features may be used to accentuate the roofscape and provide a positive architectural feature at night
iv. Flat roofs are acceptable where concealed behind a building parapet.

Building Levels

Design Objective

I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

i. All development shall maintain a minimum floor to floor height of 3.1m. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
ii. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above
iii. Where residential dwellings are proposed on the ground floor adjacent to a street or public open space, a grade separation from 0.5m to 1.2m between the finished floor level of the ground floor and the adjacent street or public open space is encouraged to create a visual distinction between the public and private space

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Building Height

Design Objective

I. Building heights will respond to the pedestrian scale, urban character, intended dwelling density, land use mix as well as the natural topography of the area
II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

i. Building shall be in accordance with the Building Height Plan (Figure 16)
ii. Development shall be a minimum of three storeys, aside from Lots 235-239 and 247-259 where the minimum height is two storeys as shown on the relevant Local Development Plan. For the purposes of assessing the number of storeys, a loft can be considered as a third storey, provided the building design gives the appearance of three storeys from the primary street frontage
iii. Single storey development shall not be supported

Building Materials

Design Objective

I. To encourage a style of development that is consistent with the coastal location
II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
ii. Moulded textures imprinted in the external surfaces of any concrete panels should also be applied
iii. Painted finishes and rendered textures over concrete panels are not permitted
iv. Warm exterior finishes are encouraged using natural materials such as stone, timber, and other such natural products

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Open Space

Design Objective

I. To ensure that development provides an appropriate interface with the public open space
II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable relationship to the public open space

Fencing

Design Objective

I. To ensure that fencing does not detract from the function and appearance of the streetscape

Assessment Criteria

i. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level but must be visually permeable above a height of 1m above natural ground level.

Landscaping

Design Objective

I. To ensure an attractive streetscape environment
II. To aid the sustainability of a building through the provision of permeable surface

Assessment Criteria

i. The front setback area shall include provision for elements of soft landscaping
ii. In ground landscaping is preferred over shallow landscaping above basements, particularly in front setback areas which provides the opportunity for tree planting

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Figure 13 – Typical cross section for medium density built form typology

2.5 Mixed Residential Typology

The Robb Jetty Precinct encourages the exploration of innovative approaches to higher density living, emphasising the need to reflect the Cockburn Coast vision of offering choice and variety of living and working opportunities in a form and density that supports the planned Bus Rapid Transit (BRT) system. The Mixed Residential typology area addresses the 'missing middle' by offering a range of medium density housing typologies. This Typology area evolved from an intensive, design-led, exploration of ground-breaking urban forms. It is intended that the urban form will be unique in the overall precinct and present a point of difference to development elsewhere in the Cockburn Coast district.

In addition to mid-rise apartment living around the western and southern edges, the area will feature a diverse mix of high quality compact single housing options, around a public realm design that blurs the lines between streets and open space. Streets will be designed with visual amenity, landscape and pedestrian movement assuming equal importance to the private vehicle. As a compact, high-density area the built form will be close, special setbacks will apply, and the relationship between private living space and public open space (POS) will be strong.

As a special precinct, the City is prepared to vary some requirements of the Robb Jetty Local Structure Plan (LSP), to facilitate the exploration of creative ideas, on the basis that planning for the area will undergo a rigorous process of consultative, design-led enquiry, including but not limited to, the following steps:

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1. Vision definition, explaining how the precinct will differ from other precincts in the Robb Jetty LSP area;
2. An integrated design process, involving qualified architects, landscape architects, urban designers, and civil engineers;
3. Independent design input or peer review from an independent expert in urban design or architecture, such input to be formally documented;
4. Regular engagement with technical staff from the City of Cockburn and Department of Lands, Planning and Heritage, in the form of workshops and briefings, from the initial formation of a design vision to completion of a masterplan concept;
5. Preparation of a masterplan which illustrates a cohesive design that blends the built form, movement systems, open space and servicing, including, but not limited to, the following key elements:

    a) An overall urban form - in terms of dwelling styles, streets and open space – that displays a unique innovation precinct to address the 'missing middle' and provide a range of living choices that will present a new living choice to the precinct;
    b) Illustration of proposed dwelling forms, building height and massing;
    c) Demonstration that the dwelling yield identified in the Robb Jetty LSP is maintained;
    d) Demonstration that the plan will offer a community benefit outcome equal to, or better than, the urban pattern envisaged under the Robb Jetty LSP;
    e) Demonstration that the plan will not compromise the planned function or amenity of adjoining typology areas; and
    f) An implementation strategy that ensures the public realm design will be developed in accordance with the plan and that the built form will be delivered in an orderly and progressive manner.

It is also required that any development application in the Mixed Residential Typology area is to be considered by the Design Review Panel (DRP)

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Figure 14 – Mixed Residential built form typology

Building Setbacks

Design Objective

I. Building setbacks frame streetscapes and public open spaces
II. Building setbacks accommodate landscaping which slightly widens and softens the streetscape

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	Primary Street (minimum)	Secondary (minimum)	Laneway (minimum)	LSP Public Open Space (minimum)	Supplementary Internal Public Open Space (minimum)
Levels 1-3	3m	Nil	Nil	3m to wall and 2m to balconies (cantilevered / light weight only)	2m to wall and nil to balconies (cantilevered / light weight only)

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Setback	Primary Street (minimum)	Secondary (minimum)	Laneway (minimum)	LSP Public Open Space (minimum)	Supplementary Internal Public Open Space (minimum)
Levels 4+	5m to wall and 2m to balconies (cantilevered / light weight only)	3m to wall and 2m to balconies (cantilevered / light weight only)	3m	5m to wall and 2m to balconies (cantilevered / light weight only)	4m to wall and 2m to balconies (cantilevered / light weight only)

Table 5 – Building Setbacks for mixed residential development

ii. Buildings shall be setback from any boundary adjoining public parkland as specified in the above table. This setback area shall include space for landscaping, and if necessary, an outdoor living area. Where an additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e. building shall cantilever over the outdoor living area)

Building Articulation

Design Objective

I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
II. To promote a pedestrian scale of buildings at street level
III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

i. Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
ii. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
iii. Built form is to address parks, pedestrian access ways and in particular laneways by providing windows, balconies or suitable facade articulation facing these areas. These elevations are to match the design quality of the dwelling's primary street elevation

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iv. Corner buildings are to address both frontages through the provision of:

a) distinct building form at corners;
b) variation in materials and colours; and
c) varied balcony treatments

Roof Form

Design Objective

I. The roof form should be designed as a contemporary and integrated architectural structure as befits this unique metropolitan coastal location

Assessment Criteria

i. Use of skillion roofs and modern materials is actively promoted
ii. Use of dark tiles is discouraged
iii. Lighting or similar features may be used to accentuate the roofscape and provide a positive architectural feature at night
iv. Flat roofs are acceptable where concealed behind a building parapet

Building Levels

Design Objective

I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

i. All development shall maintain a minimum floor to floor height of 3.1m. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
ii. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above
iii. Where residential apartments are proposed on the ground floor adjacent to a street or public open space, a grade separation from 0.5m to 1.2m between the finished floor level of the ground floor and the adjacent street or public open space is encouraged to create a visual distinction between the public and private space
iv. Where single dwellings are proposed on the ground floor adjacent to a street or public open space, a transition between the public and private realm is encouraged to create a visual distinction

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Building Height

Design Objective

I. Building heights will respond to the pedestrian scale, urban character, intended dwelling density, land use mix as well as the natural topography of the area
II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

i. Development shall be in accordance with the Building Height Plan (Figure 16)
ii. A Local Development Plan shall be prepared to stipulate more specific height limits for designated sites within the area

Building Materials

Design Objective

I. To encourage a style of development that is consistent with the coastal location
II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged
iii. Painted finishes and rendered textures over concrete panels are not permitted
iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

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Open Space

Design Objective

I. To ensure that development provides an appropriate interface with the public open space
II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Fencing

Design Objective

I. To ensure that the provision of fencing does not detract from the function and appearance of the public realm

Assessment Criteria

i. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level, but must be visually permeable above a height of 1m above natural ground level
ii. For apartment development, fencing shall generally not be permitted in the primary or secondary street setback areas

Access and Parking

Design Objective

I. The design and location of vehicle crossovers should minimise the impact on the pedestrian amenity of the street environment
II. Provide sufficient visitor parking for the proposed development precinct
III. Promote street design that creates a shared environment for pedestrian, cyclists and vehicle movement

Assessment Criteria

i. Open carports are permitted for terrace style or single dwellings where it is considered to improve streetscape character and surveillance,

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provided that storage and drying areas are suitably screened from public view

ii. Tandem parking will be permitted where two or more parking bays are provided for the exclusive use of the same dwelling

iii. Car park entries, driveway crossovers, service areas and bin refuse collection points should be constructed from materials consistent with the road pavement and landscape design treatments of the of the adjacent street

iv. Where terrace style or single residential lots are proposed the required visitor parking provision shall be in streets that are immediately adjacent, or in close proximity, to the development

Waste Management

Design Objective

I. Services required for the function of all proposed development shall be appropriately considered

Assessment Criteria

i. Building design shall demonstrate compliance with an approved integrated Waste Management Strategy or as otherwise approved by the City

ii. Rubbish bin storage areas shall be integrated into the development and located to minimise the impact on adjoining residences and the public realm

Landscaping

Design Objective

I. To ensure an attractive streetscape environment

II. To aid the sustainability of a building through the provision of permeable surface

Assessment Criteria

i. The front setback area shall include provision for elements of soft landscaping

ii. In ground landscaping is preferred over shallow landscaping above basements

iii. Paving that is contiguous with foot paths and other paving in the public realm shall be of the same style and materials, matching exactly wherever possible

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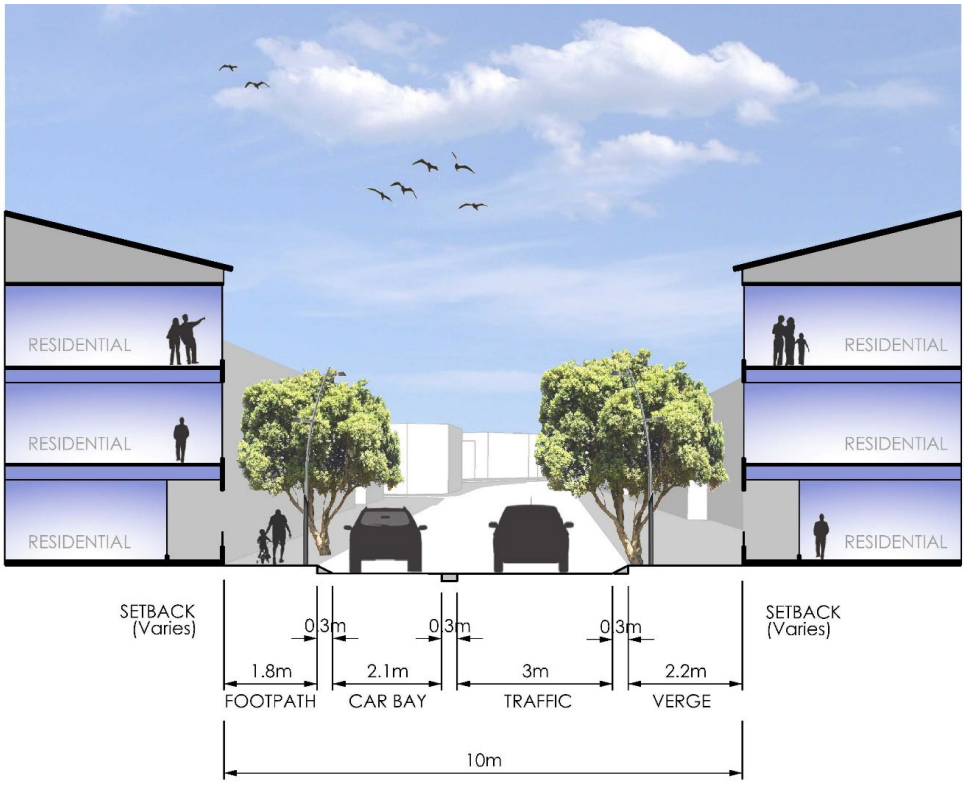


Figure 15 – Example cross section of Mixed Residential utilising one-way road



Mixed Residential Development showing the use of natural materials in the facade and a provision of high-quality building articulation in keeping with the objectives of these design guidelines

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3. General Provisions

3.1 Built Form Requirements

Built form should provide a pedestrian scale and define streets and public spaces whilst contributing towards creating an urban presence. The built form will contribute towards the intended streetscape character and typology. Taking cues from the natural assets of the site building height responds to site topography, maximising views to the ocean particularly for residential development.

For private open space, visual privacy, storage for grouped and multiple dwellings requirements refers to the relevant section of the R-Codes. For private open space for single houses refer to the relevant Local Development Plan (LDP) or if not specified in the LDP refer to the City of Cockburn's Local Planning Policy LPP 1.16 Single House Standards for Medium Density Housing in the Development Zone. Other elements not listed in the relevant LDP or LPP 1.16 shall be assessed as per the Residential Design Codes.

3.1.1 Building Height

Design Objective

I. Building heights will respond to the pedestrian scale and urban character of Cockburn Coast, intended dwelling density and land use mix as well as the natural topography
II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

i. Heights to be in accordance with the typology specific built form requirements and the Building Height Plan below in Figure 16
ii. The proposed Primary School may be approved with a minimum of two storeys

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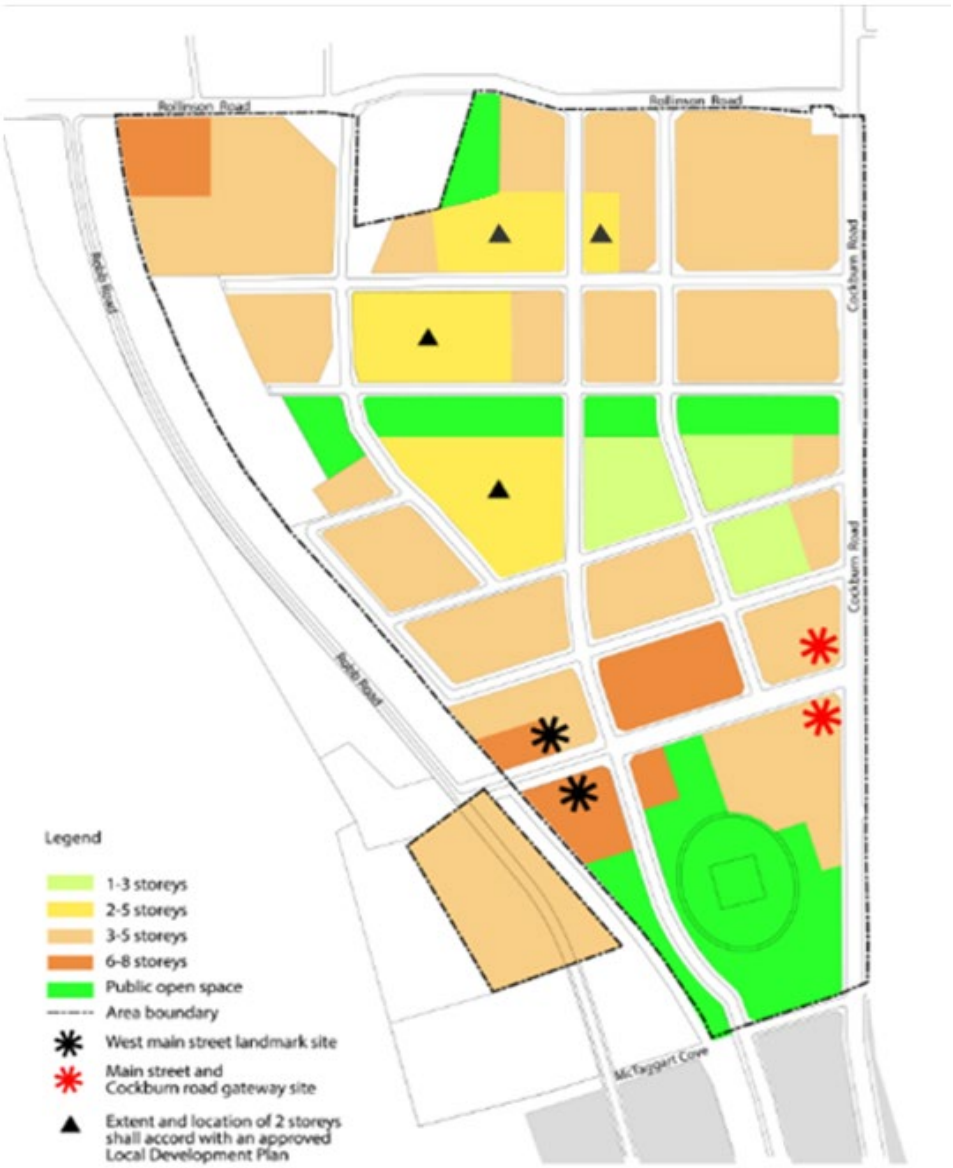


Figure 16 – Building Height Plan

3.1.2 Facades

Design Objective

I. Building facades add significantly to the public realm and its interest. A vibrant and modern design aesthetic for Cockburn Coast will require the provision of visually engaging building exteriors which encourage interaction with the street and passive surveillance of adjacent spaces

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Assessment Criteria

i. Fenestration, entrances, balconies and awnings shall be provided in a manner that creates visual cohesiveness, interest and interaction with the public realm
ii. An exposed parapet or boundary wall must have the same standard of finish as the primary facade. Detailing for permanently exposed blank walls shall include texture, patterns or suitable alternatives to the finish of the wall to address the objective
iii. External ducting, air conditioners, plants, pipes, lift over-runs, service doors and similar building services must be screened from public view or adjacent property and incorporated into the building at the initial design stage
iv. Ground floor lobbies shall be clearly delineated, well-lit and safe to access
v. Facade design shall address crime prevention through environmental design (CPTED) principles





Buildings shall provide a breakup of bulk and scale through articulated facades





Building facades are to be finished with fine grain architectural elements

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3.1.3 Roof Form

Design Objective

I. The roof form as seen from the street or adjoining sites should be designed to make a contemporary and positive architectural contribution to the streetscape and skyline. Where appropriate the roof form can be designed to enhance the architecture and contribute to creating local landmarks through the use of integrated architectural form and detailing

Assessment Criteria

i. Roof designs must conceal roof plant and equipment including lift over run structures from view from the public realm and street level
ii. Lighting or similar features may be used to accentuate the roofscape to provide a feature at night
iii. Flat roofs are acceptable where concealed behind a building parapet
iv. Flat roof areas that are accessible concealed behind a building parapet and provide a minimum dimension of 2.4m may be used as an outdoor living area or communal open space however, shall not count towards the private open space area requirement.

3.1.4 Lighting

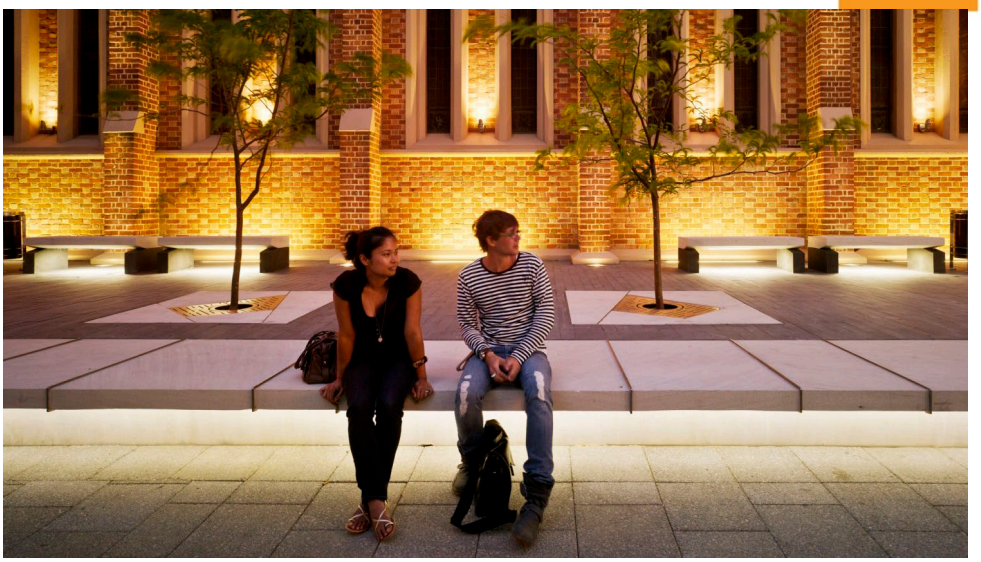
Design Objective

I. To ensure perceived and actual safety for all users of the area is achieved by providing lighting around public spaces that always allows for a high degree of visibility of pedestrians

Assessment Criteria

i. Lighting to be integrated into built form to highlight architectural features
ii. Ensure inset spaces, access, egress and signage is well lit
iii. Lighting is to be incorporated into building awnings over the footpath and building entrances

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Innovative lighting built into the facade of a building can contribute to an activated and interesting façade

3.1.5 Acoustics and Vibration

Design Objective

I. To facilitate a sustainable mixed use environment where a variety of land uses can co-exist
II. To ensure appropriate noise intrusion and noise emission mitigation measures are incorporated into building design and construction and where necessary, building refurbishment

Assessment Criteria

i. Design of Noise sensitive premises must be give consideration to the following:
   a) the identification of existing/potential environmental noise sources;
   b) development orientation and layout taking into account the location of existing/potential environmental noise sources;
   c) the location of bedrooms away from noise sources;
   d) the location of balconies and windows away from noise sources;
   e) the use of built form (blade walls, etc) to screen noise sources; and
   f) the use of building design elements (balcony balustrades, decorative screens, etc) to provide some reduction in noise impact on windows.

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ii. Notifications are required to be applied to the created land title and any subsequent strata titles of any noise sensitive premises pursuant to section 70A of the Transfer of Land Act 1893, together with section 165 of the Planning and Development Act 2005 to inform prospective landowners and residents of the likelihood of higher noise levels associated within the inner-city environment

iii. An acoustic and vibration (as deemed required in the local structure plan) report and associated plans are required detailing compliance with the above design objectives and assessment criteria for noise sensitive and commercial developments. The report is to be prepared by a qualified and experienced acoustic consultant and submitted as part of a DA and should address the requirements of State Planning Policy 5.4 Road and Rail Transport Noise and Freight Considerations in Land Use Planning (and associated guidelines), the City of Cockburn's Local Planning Policy LPP 1.12 Noise Attenuation.

3.1.6 Active Edges and Street Relationship

Design Objective

I. The activation of streets and other publicly accessible spaces are fundamental to providing an attractive and safe pedestrian environment throughout Cockburn Coast

II. All development must be designed to activate streets and laneways. This can be achieved by utilising major openings to residential and commercial land uses, alfresco dining areas, pedestrian shelters and legible building entries to create a vibrant, diverse and safe environment

Assessment Criteria

i. Passive surveillance of communal areas and public spaces shall be integrated into building design, providing for overlooking of the street, public space and communal open space

ii. Pedestrian entrances are to be highly visible

iii. Ground floor non-residential frontages should be designed as shop fronts with no less than 80% of the shop front glazed with clear glass

iv. Car park entries are to be located appropriately to avoid disruption of the pedestrian experience

v. Inactive ground floor uses are to be avoided within the Activity Centre and Mixed Use areas particularly on the Robb Jetty Main Street and surrounding the identified landmark development sites

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3.1.7 Heritage Considerations

Design Objective

I. Development of site adjacent to a heritage place shall be respectful of the recognised cultural heritage significance; and should not adversely affect the heritage significance

Assessment Criteria

i. New buildings adjacent to a Heritage Place should conform with the provisions of the City's Heritage Conservation Guidelines policy to ensure that they respect the heritage significance of the place
ii. Any new work adjacent to a significant tree should not affect the appearance or health of the tree





Ground floor commercial land uses will provide active street edges

3.2 Service Infrastructure and Access

Service infrastructure and access arrangements are an important part of allowing development to function effectively. However, these elements can often create unsightly urban environments and therefore appropriate treatment, and coordination of these elements is required to make them an integral part of new development

3.2.1 Internal Access

Design Objective

I. Internal access within street blocks to perform as one coordinated and efficient movement network

Assessment Criteria

i. Internal access ways servicing development to be designed to facilitate adjoining development and where logical allow for reciprocal access arrangements

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3.2.2 Parking

Design Objective

I. Development will encourage and support alternative modes of transport to the car by limiting and screening the provision of car parking on site

Assessment Criteria

i. Vehicle crossovers for non-residential development are required to be built underneath the building or provide design elements above the crossover to reduce the street impact and pedestrian environment
ii. Reciprocal use of commercial car parking bays for uses within a comprehensive development with different peak usage requirements (such as restaurants and offices) may be considered
iii. Residential parking is to be provided in accordance with the Residential Design Codes of Western Australia.

3.2.3 Parking Location and Access

Design Objective

I. The number of vehicle crossovers into a development is to be minimised to create a pedestrian friendly environment
II. Parking is to be located so as minimise the visual impact on the public realm

Assessment Criteria

i. All on site car parking facilities are to be concealed from public view to ensure car parking does not dominate streetscapes or create conflict with pedestrian and vehicle movement
ii. Car parking entry is to be subservient to pedestrian entries and shall address street spaces, building returns and recesses
iii. Where terrace style or single residential lots are proposed vehicle access must be provided at the rear of the dwellings
iv. Car parking is to be concealed from public view by habitable frontages, or high-quality landscaping along minor/secondary streets
v. Parking facilities should not be visible from public open space
vi. Where garage doors service only one dwelling, they should be no wider than 6m

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3.2.4 Sleeved Parking

Design Objective

I. To screen multi storey car parks from the public realm and to provide active frontages to the street

Assessment Criteria

i. All multi storey car parking structures should be sleeved by development to ensure car parking is screened from view of the public realm
ii. Sleeve above ground car parking structures with other uses, such as offices, residential and retail
iii. Where it is not possible for car parking structure to be screened any car parking structures that contain three or more levels must be appropriately designed and screened from adjacent or nearby buildings and the street using innovative wall detailing, decorative screening, patterning and vegetation

3.2.5 End of Trip Facilities

Design Objective

I. To encourage the use of bicycles, walking and other alternative means of transport to reduce the use of private motor vehicles and contribute to public health

Assessment Criteria

i. Provision of adequate bicycle and change room facilities. Secure lockers, bicycle storage and showers shall be provided within buildings
ii. Developments are to be provided with end of trip facilities in accordance with the following table

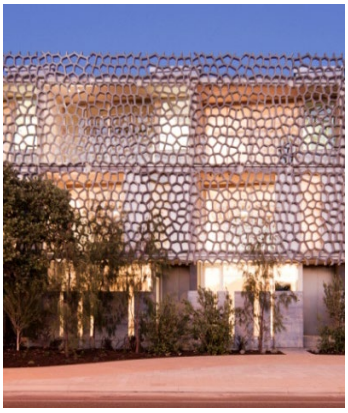
Commercial	1 Secure bicycle storage per 150m^2 of Net Lettable Area (NLA); and
Accessible Showers	There must be a minimum of two female and two male showers, located in separate changing rooms, for the first 10 bicycle parking bays. Additional shower facilities to be provided at a rate of one male and one female shower for every 10 bicycle parking bays or part thereof.
Changing Facilities	Including secure lockers at 1.5 for each bicycle parking bay.
Visitor Bicycle	A minimum of 1 space per 750m^2 of NLA. Located and signed

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Storage	near the main public entrance to the building.
Residential	Bicycle parking facilities for multiple dwellings, short stay accommodation and serviced apartments shall be provided in accordance with the Residential Design Codes – Volume 2.

Table 5 – End of trip facility provision rates





End of trip facilities and use of screening to minimise the impact of parking structures

3.2.6 Site Services

Design Objective

I. Services and related elements required for the function of the building shall be appropriately screened or integrated into the building design

Assessment Criteria

i. Air-conditioning units must not be visible from the streets and laneways
ii. Service pipes and wired services are to be concealed from public view
iii. All meters to be contained within development lots to the requirements of the appropriate authorities
iv. Provide secure and accessible facilities for mail delivery
v. Commercial utility and waste storage areas are to be screened or located behind buildings and not visible from public view and residential apartments
vi. Fire booster cabinets and associated infrastructure are to be discretely designed into development and must not dominate any frontage

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3.3 Sustainability Requirements

Integral to the sustainability of the development will be the provision of affordable housing and facilities to encourage alternative modes of transport to the private car. This will promote a healthy lifestyle that encourages people to actively engage with the urban environment and create a robust and diverse community

3.3.1 Sustainable Travel

Design Objective

I. To reduce greenhouse gases through the reduction of motorised transport to and from Cockburn Coast and encourage residents and site visitors to improve their physical health through walking, cycling or other physically active forms of transport either solely or in combination with public transport

Assessment Criteria

i. Demonstrate that pedestrians and cyclists have been prioritised within the development
ii. Surface finishes of all driveways and pathways to be safe and comfortable for pedestrians and cyclists
iii. Grade changes between private and public spaces to be complementary and accessible

3.4 Laneways

3.4.1 Residential and Commercial Laneways

Design Objective

I. To create unique and attractive built form and character along laneways through sensitive and innovative design
II. To encourage activity and interaction between public laneways and adjacent private uses at the ground level
III. To reinforce the primary function of laneways as key service and vehicle access spaces within the development
IV. Encourage development to provide highly articulated and well detailed facades that create visual interest, particularly at the lower levels
V. Encourage development to orientate windows and balconies to overlook lane ways

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

Assessment Criteria

i. Residential Laneways

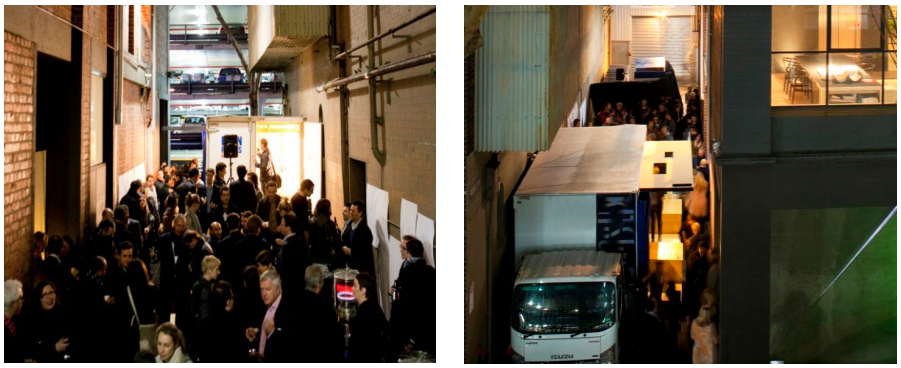
a) For lots with a laneway frontage of 8m or greater, pedestrian access to the laneway from the lot should be provided
b) Buildings are to provide an elevation to the laneway that is articulated and similarly detailed to the front façade

ii. Commercial Laneways

a) Laneways within the activity centre and mixed used zones are encouraged to be activated at ground floor level, but shall not be done so to the detriment to the activation of the primary or streetscape facade of the building
b) Buildings shall maintain a nil setback to the laneway for the first three storeys
c) The minimum setback above 3 storeys should be a distance equivalent to the width of the lane, unless it can be demonstrated that a lesser setback protects the quality of the pedestrian space at ground level including:

a. by maintaining or providing greater access to sunlight;
b. by maintaining or providing greater wind protection; and
c. by avoiding a sense of enclosed space.

d) Buildings are to provide an elevation to the laneway that is articulated and similarly detailed to the front facade
e) Development should contain a door which addresses the laneway or is accessed via its own pedestrian access gate



Activated laneways encourage vitality and interaction between public laneways and adjacent private uses

Title	**Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts**
Policy Number (Governance Purpose)	**LPP 4.6**

3.5 Communal Open Space

Design Objective

I. To provide an adequate area of quality communal open space for multiple dwelling developments which will enhance residential amenity and provide opportunities for soft landscape areas.

Assessment Criteria

i. Communal open space is provided for multiple dwellings in accordance with Clause 3.4 of the Residential Design Codes Volume 2 – Apartments.

Strategic Link:	Town Planning Scheme No. 3
Category	Planning - Town Planning & Development
Lead Business Unit:	Development Assessment and Compliance
Public Consultation: **(Yes or No)**	Yes
Adoption Date: (Governance Purpose Only)	TBC
Next Review Due: (Governance Purpose Only)	TBC
ECM Doc Set ID: (Governance Purpose Only)	TBC

2.0 Landscape Masterplan



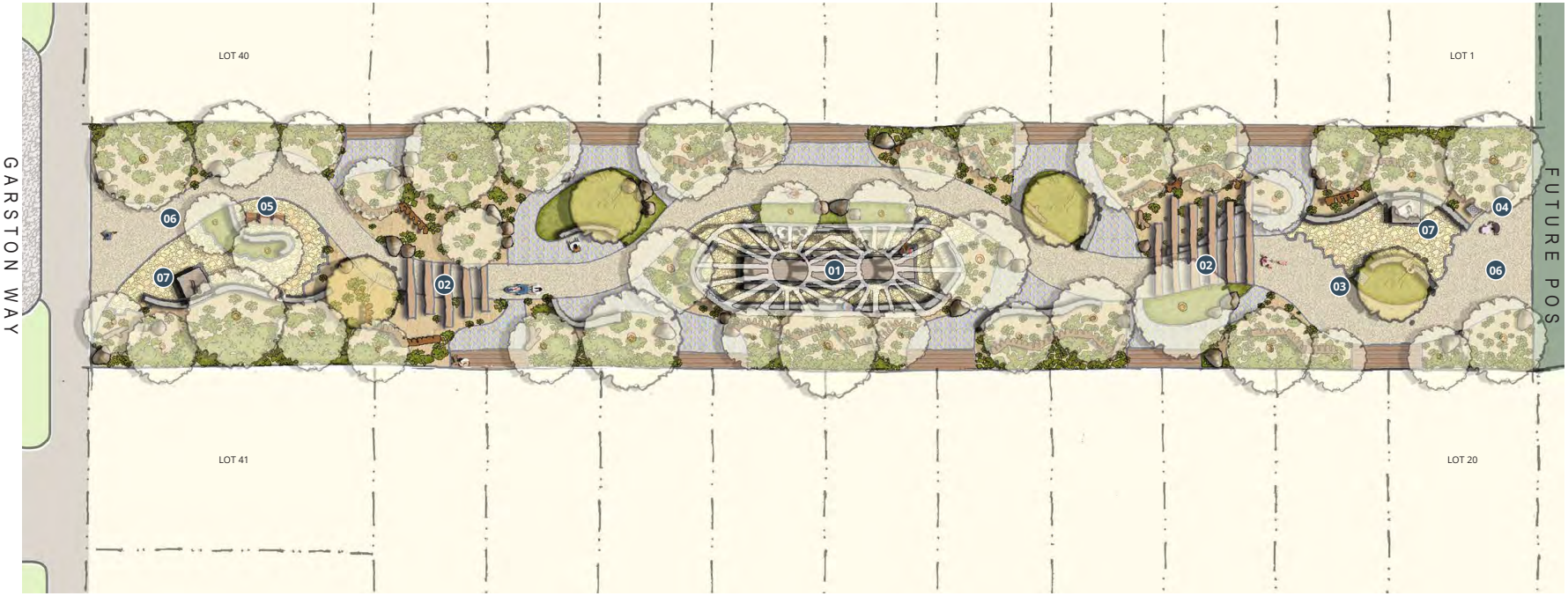
LEGEND

- 01 POS
- 02 DRIVEWAY
- 03 STREET PARKING
- 04 BUS LANE
- 05 TRANSFORMER
- 06 SMALL SHRUBS AND GROUNDCOVER PLANTING ONLY TO EASEMENT
- 07 INDICATIVE LOT SERVICES CONNECTION LOCATION

SCALE 1 : 1,200 @ A3

Document Set ID: 12363372
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7.0 POS Landscape Plan



SCALE 1 : 200 @ A3

LEGEND

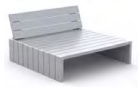
01 COMMUNITY COURTYARD WITH BANQUET PICNIC SETTING, ARBOUR AND LIGHTING
02 ARBOUR WITH CLIMBING PLANT
03 STREET LIBRARY
04 DOG STICK LIBRARY
05 INSECT HOTEL
06 CENTRAL PEDESTRIAN/ CYCLIST/ MAINTENANCE PATHWAY
07 LOUNGE PLATFORM

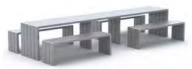
EXPOSED AGGREGATE PAVING
LIMESTONE CRAZY PAVING
GRASSCRETE WITH SUMMERSTONE FINES INFILL
COMPOSITE TIMBER DECKING
GREY RAMMED EARTH SEATING WALL
TIMBER SCREENING
PLANTING WITH LIMESTONE GRAVEL MULCH
TIMBER LOG
LIMESTONE BOULDER

TREE LEGEND


POS TREE


CITRUS TREE


Lounge platform


Banquet style picnic setting

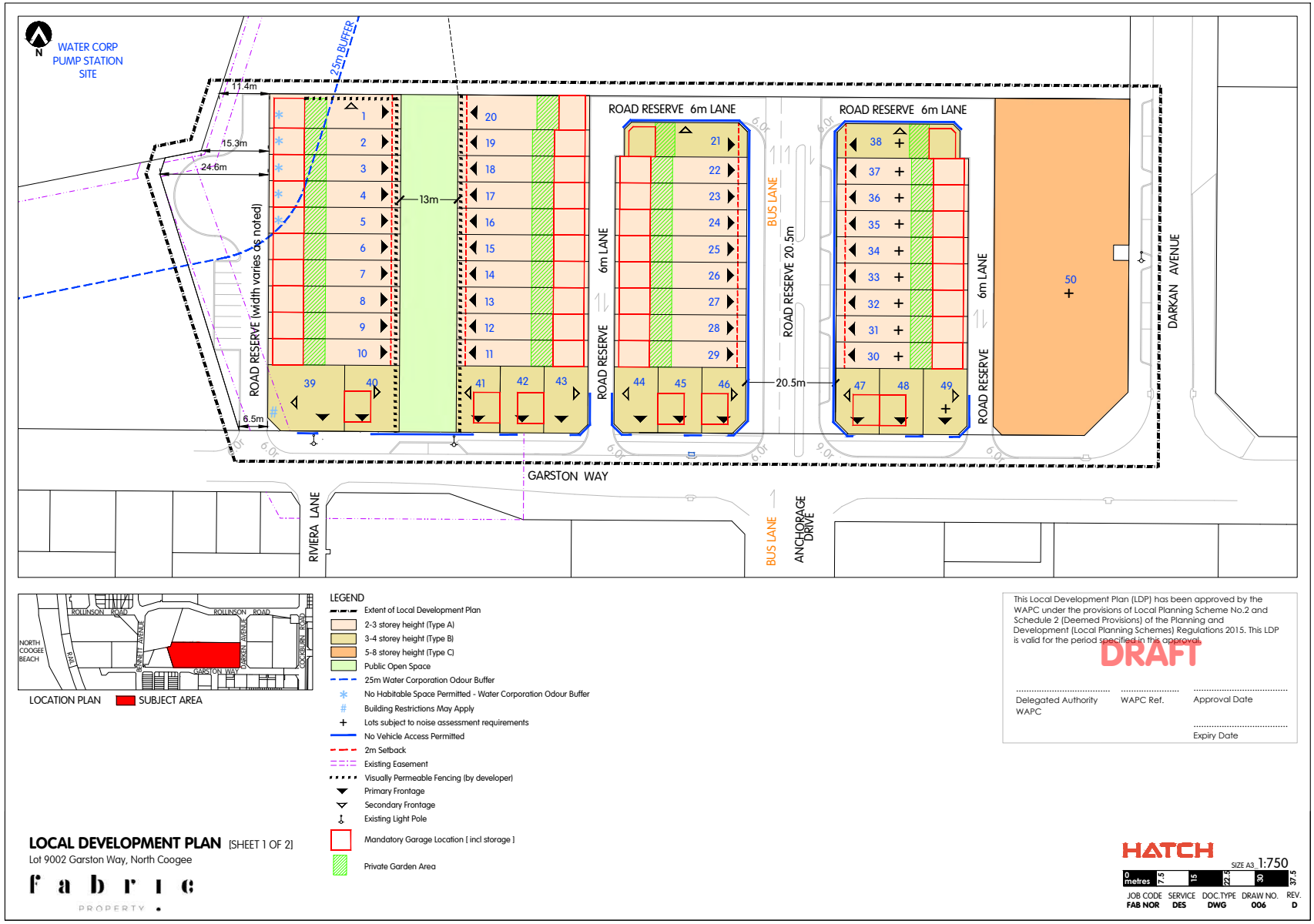

Insect hotel



Dog stick library


Street library

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Document Set ID: 12363372
Version: 0, Version Date: 01/01/1900

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N

Local Development Plan - Rob Jetty - Lot 9002 Garston Way, North Coogee

Local Development Plan Provisions

1.0 General Provisions

1.1 These provisions are to read in conjunction with the "Cockburn Coast Design Guidelines for Robb Jetty and Emplacement Precincts" (LPP4.6). Where there is any inconsistency between this Local Development Plan (LDP) and the Design Guidelines, the LDP shall prevail.

1.2 The City of Cockburn's relevant Planning Policies, District Planning Scheme and the R-Codes are varied in the following manner.

1.3 The following standards are deemed to meet the relevant Design Principles of the R-Codes and not require consultation with adjacent owners.

1.4 All multiple dwelling proposals are exempt from the maximum plot ratio requirements of the R-Codes.

1.5 Planning approval is not required, but a building permit is required, for the construction of a dwelling on any lot within the area covered by the LDP (including lots with a land area less than 260m²) except where variations to the provisions of the LDP and R-Codes are sought.

2.0 Street Setback Requirements

Lots Applicable	Setbacks		Minimum	Requirements
Lots 21-38	Primary Street	Building (All levels)	1.5m	• Averaging is not permitted to minimum.
Lots 39-49	Primary Street	Building (All levels)	2.0m	• Averaging is not permitted to minimum.
		Garage	2.5m	• Averaging is not permitted to minimum.
Lots 46 & 47	Secondary Street	Building (All levels)	1.0m	• Averaging is not permitted to minimum.

2.1 The primary street/ POS frontage shall provide access to the major entry (front door) of the building(s).

2.2 For lots adjoining a laneway or right-of-way, a garage door shall be setback a minimum of 0.5m from the laneway/ right-of-way boundary. A nil setback for the remainder of the building (as per LPP4.6) is permitted to the laneway/ right-of-way boundary for all building levels.

3.0 Lot Boundary Setbacks

Lots Applicable	Setbacks		Requirements
All lots	Building on boundary (other than street and POS boundaries)	All levels	• Two side boundaries permitted. • Maximum length determined by front and rear setbacks.

4.0 Special Provisions for Lots Adjoining POS

Lots Applicable	Setbacks to POS	Minimum	Requirements
Lots 1-20	Building fronting onto POS (Ground Level)	2.0m	• No maximum applicable. • Averaging is not permitted. • A porch, balcony, verandah or the equivalent may project to the POS boundary for 100% of the frontage at any upper level.
	Building fronting onto POS (All levels)	1.0m	
Lots 1, 40 & 41	Building siding onto POS (All levels)	1.0m	

LOCAL DEVELOPMENT PLAN [SHEET 2 OF 2]

Lot 9002 Garston Way, North Coogee

fabric PROPERTY

5.0 Site Cover

5.1 For all single house lots (Lots 1-49), the site cover provisions of the R-Codes do not apply where the following requirements are achieved under 6.1-6.4.

6.0 Private Open Space

6.1 For single house lots orientated east-west (Lots 1-38), the private garden area is to occupy the area designated on the plan. One-third this garden area may have permanent roof cover to a maximum single storey height.

6.2 For lots 39-49, at least one private garden area shall be provided in accordance with the following requirements:

Location	Minimum Dimension	Minimum Area	Maximum Permanent Roof Cover	Directly Accessible from a Habitable Room	Permitted within street/ POS Setback
Ground Floor	3.0m	16m²	One-third of the required area.	No	Yes

6.3 For all single house lots (Lots 1-49) a Clothes Drying Area: A minimum 10m² area shall be provided in a single location or the area split into multiple locations where minimum dimension of 1.2m and screening from the public realm is achieved.

6.4 Other Design Elements: The development plans shall demonstrate the following items can be accommodated now/future without being visible from the public realm: Air-conditioning condenser units; hot water system and pumps; two residential 240L waste bins.

6.5 Open Space Provision Alternative: Where 6.3-6.5 cannot be achieved, then single house and grouped dwelling development shall achieve 70% site cover and a private garden area that complies with 6.1 or 6.2 above. A balcony (roofed or open) with the minimum dimensions of 2.5m x 2.5m located overlooking the primary street or POS (whichever is applicable) is permitted to be credited as part of the open provision.

Note: All areas and dimensions quoted above (clause 6.5) shall be measured from the internal face of enclosing walls.

7.0 Size and layout of dwellings

7.1 For single house lots (Lots 1-49) the minimum primary living space dimensions in the R-Codes do not apply where the primary living space has direct physical and visual access to the primary garden area.

7.2 For single house lots (Lots 1-49), direct physical and visual access from the primary living is not required if this primary living space can accommodate a dimension of at least 3.8 x 3.8m.

Note: The dimension of primary living space is exclusive of built-in cabinetry along walls.

8.0 Solar access and natural ventilation

8.1 For single house lots (Lots 1-49), the window and opening provisions in the R-Codes are amended in following requirements (8.2-8.3)

8.2 Every habitable room has a minimum of one openable external window that is visible from all parts of the room and comprises of 50 per cent of transparent glazing.

8.3 The orientation requirement for a major opening to the primary living space does not apply, however a major opening must be provided adjoining uncovered open area with:

i. a minimum dimension 3m x 3m in accordance with the R-Codes; and
ii. the exception of shading devices up to a 2m depth.

Note: The centre line of the minimum 3m x 3m area must contained within the glazed area of the major opening. Refer to the R-Codes.

9.0 Building Height Requirements

Lots Applicable	Minimum Building Height	Maximum Building Height
Type A	2 Storeys	3 Storeys
Type B	3 Storeys	4 Storeys
Type C	4 Storeys	8 Storeys

9.1 For the purposes of determining building height, a loft will be considered as the third storey, provided the building design gives the appearance of 3 storeys from the primary frontage.

10.0 Garages and Vehicular Access

10.1 Designated garage locations on the LDP are mandatory.

10.2 For fronted loaded lots, a garage door facing the primary street may occupy up to 60 per cent of the frontage at the setback line where an upper floor extends for full width of the garage.

11.0 Visual Privacy Requirements

11.1 All single house lots (Lot 1-49) are exempt from the visual privacy requirements of the R-Codes.

11.2 For Lot 50 is exempt from the visual privacy requirements of the R-Codes in a westerly direction (views to the coast).

12.0 Solar Access for Adjoining Properties

12.1 All single house lots (Lots 1-49) are exempt from R-Code provisions determining solar access for adjoining sites.

13.0 Ancillary Dwellings

13.1 For Lot 30-38, a mandatory ancillary dwelling must be proposed above the garage fronting the laneway. The ancillary dwelling requirements relating to R-Code provisions as amended by this LDP apply, as well as the following requirements under 13.2 & 13.4.

13.2 For Lots 30-38, no windows and/ or major openings are to face east to the laneway. Windows and/ or major openings are permitted to face west.

13.3 For Lots 6-21, 39 & 43-44, where an ancillary dwelling is proposed above the garage fronting a laneway or right-of-way, the ancillary dwelling requirements relating to R-Code provisions as amended by this LDP apply, as well as the following requirements under 13.4.

13.4 The primary entrance requirement to address the street (laneway and right-of-way) does not apply.

14.0 Incidental Development Requirements

14.1 For Lots 1-5, no habitable rooms are permitted within 25 metres of the lot boundary to the Water Corporation Wastewater Pumping Station as depicted on the plan.

14.2 For lots adjoining a laneway or right-of-way, rubbish bins must be located on the driveway for their waste collection.

14.3 For all lots not adjoining a laneway or right-of-way, rubbish bins must be located on the driveway for their waste collection day if no adjacent verge space is available.

15.0 Multiple Dwellings

15.1 Lot 50, development is restricted to multiple dwelling form only.

16.0 Noise Management

16.1 Lots identified as "Lots subject to noise assessment requirements" may be affected by noise from established industrial uses. Development applications (and/or building permit applications) must be accompanied by an acoustic assessment from a qualified acoustic engineer to ensure the design achieves suitable internal noise levels during all time times.

16.2 Those lots determined to require façade treatment packages to attenuate noise must also demonstrate mechanical ventilation compliant with AS 1668.2 as part of the Building Permit application.

This Local Development Plan (LDP) has been approved by the WAPC under the provisions of Local Planning Scheme No.2 and Schedule 2 (Deemed Provisions) of the Planning and Development (Local Planning Schemes) Regulations 2015. This LDP is valid for the period specified in this approval.

DRAFT

....

Delegated Authority WAPC | WAPC Ref. | Approval Date

.....

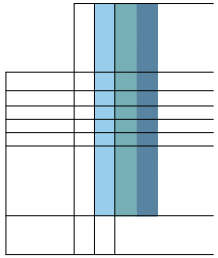
Expiry Date

HATCH

JOB CODE	SERVICE	DOC.TYPE	DRAW NO.	REV.
FAB NOR	DES	DWG	006	D

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15.2.2 (2025/MINUTE NO 0162) Policy Review - Crossovers

Executive Director Infrastructure Services
Author Service Manager Infrastructure Assets
Attachments 1. Crossovers Policy (Tracked Changes) ⇩
2. Crossovers Policy ⇩

Officer Recommendation/Committee Recommendation/Council Decision
MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council ADOPTS the amended Council Policy 'Crossovers', as shown as Attachment 2.

CARRIED 10/0

Background

The Crossovers Policy has been identified for review as part of the Calendar of Policy and Local Law Review 2025.

Submission

N/A

Report

The City's Crossovers Policy sets the standards of specifications for crossing places constructed within the City of Cockburn public road reserves, compliant with the Local Government Act 1995.

The Policy defines terminology and outlines the service levels and responsibilities regarding crossings that facilitate access from the public road reserve into private property.

Minor changes focused on removing ambiguity are proposed. A summary of these changes is shown below:

Clause	Amendment	Reason
(1)	Addition of the words 'cadastral boundary' to the definition of a crossover.	Remove ambiguity - without this change, 'property' could be misinterpreted as the physical residence.
(1)	Separation of definitions for 'verge' and 'road reserve.	Clarity - previously the Policy referred to 'Verge/Road reserve' with the same definition. They have two different meanings.
(1)	Adjust the definition of verge to refer to the 'edge of the road' rather than 'road kerb'.	Remove ambiguity - not all roads have kerbs (e.g. rural roads).

(2)	Minor grammatical changes to say the crossover contribution application for “is to be completed”, rather than “to be completed”.	Improved sentence structure.
(3)	Minor grammatical changes to say “the application form shall be available on the City’s website”, rather than “application form can be found on the City of Cockburn webpage”.	Improved sentence structure and wordings on the obligations of the City to make this form available to the community.
(5) 1.	Adds the wording “If the intention is to retain an existing verge tree and a proposed crossover does not meet the minimum separation requirements from the verge tree as set out in relevant City policies and guidelines, the property owner must seek input from the City prior to crossover installation. Wherever possible, crossovers should be positioned to ensure that sight lines are not obstructed by verge trees.”	Formalises the requirement for the crossover location to allow safer egress from the property with the aim of reducing verge tree removal requests when trees are blocking sight lines. Clarifies the process required for when a verge tree is retained within proximity of a proposed crossover.
(5) 3.	Adds wording “where possible” when discussing that full mountable kerbing is not to be removed when installing a new crossover.	In practice, kerbing will frequently be damaged and require removal and replacement by the contractor completing crossover installation works.
(5) 4.	Clarification to say that City approval is required when crossover works necessitate the modification or relocation of drainage infrastructure.	Remove ambiguity for community members installing crossovers.
(5) 6.	Clarification to say that City and Western Power approval is required when crossover works necessitate the modification or relocation of electrical infrastructure.	Remove ambiguity for community members installing crossovers.
(5) 7.	Addition of the wording “Bus Shelters”.	Remove ambiguity - Bus Stops and Bus Shelters are two different asset types.
(8)	Removes the full extract from the Local Government Act 1995 and instead just refers to the relevant section and clause number.	Streamlines the policy document.
Title Block	Lead Business Unit changed to Assets and Projects	Alignment with new organisational structure

There is also a future opportunity to undertake a more extensive consideration of this policy in light of local government reforms currently underway. One of the matters under consideration is standardising crossover applications across local governments: Local laws and approvals | LGIRS

The intent is to create a single standard process for constructing residential crossovers and cut red tape for builders and homeowners by:

- providing for a form of standard crossover that can be laid without needing approval from the local government
- standardising the process for applying for approval for a non-standard crossover from a local government.

Crossovers are only one element of verges which include a range of services and infrastructure as well as opportunities for increasing our urban canopies, reducing the urban heat island effect, encouraging active transport options, permeability and biodiversity outcomes.

As areas of Cockburn develop the dominance of crossovers limit these opportunities as well as space for on street parking. A further review of this policy will occur once clarity from the local government reforms is available.

Strategic Plans/Policy Implications

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

• An attractive, socially connected and diverse built environment.

• An integrated, accessible and improved transport network.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Should Council not adopt the policy amendments, current ambiguities present within the Policy may lead to confusion from community members wanting to construct crossovers resulting in dissatisfaction and/or complaints.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

Title	Crossovers

Policy Type

Council

Policy Purpose

The purpose is to:

- ensure a ~~uniform~~ standardised approach to the construction of vehicle crossovers within the City of Cockburn.
- provide safe access with minimal impact to infrastructure assets in the road reserve and streetscape.
- mitigate stormwater entering private property from the road.
- provide requirements for eligibility for crossover subsidy (first crossover only)
- provide safe amenity for pedestrians.
- protect existing street trees and essential services.

Policy Statement

To set the standards of specifications for crossing places constructed within the City of Cockburn public road reserves compliant with Local Government Act 1995. Approvals for installation and/~~-~~or modifications of crossovers must be obtained before any construction commences.

(1) Definitions

Crossover: A crossover is the extension of a driveway from the edge of the property cadastral boundary to the edge of the road.

Verge~~/Road Reserve~~: The portion of land between the edge of the road ~~kerb~~ and the property boundary.

Road reserve: The full width of the portion of Crown land between properties comprising verge, road and verge on the other side.

Property Owner: Refers to the owner or authorised occupier of a property that the crossover serves and includes builder, agent or contractor authorised by the owner of the property to construct or modify a crossover.

Contractor: Refers to person/ agent or company undertaking the construction works.

Subsidy / Contribution: The contribution that the City will make towards to cost of an approved and compliant crossover.

(2) Subsidy/Council Contribution

City of Cockburn defines a “standard crossing” for the purposes of subsidy. Construction material for a standard crossing is plain grey concrete.

[1]

Title	Crossovers

Minimum three metres (3m) wide at property boundary. Council contribution for approved and compliant with Vehicle Crossover Specifications is to a maximum of $500 for the first crossing only.

Crossover Contribution Application Form – Appendix B ~~–~~is t~~T~~o be completed and crossover inspected for compliance with approvals and specifications.

Additional crossovers or modifications to existing crossovers are not eligible for any subsidy or contribution.

(3) Application for Crossover

The owner of the property, or their agent, wishing to construct a vehicle crossover must make written application to the City. The ~~A~~application form ~~can~~ shall be ~~found~~ available on the City of Cockburn webpage or at the City of Cockburn Administration building.

(4) Additional Crossovers

Individual lots are limited to one (1) crossover for every 30 metres of frontage. The total accumulated width when constructing a second crossover shall be no wider than one third of the property frontage, or a maximum aggregate width of nine (9) metres, whichever is less.

(5) Crossover Conflict with Road Reserve Infrastructure Assets

Where the location of a new crossover, requested by the property owner, conflicts with existing road reserve infrastructure assets, the cost associated with relocating or modifying these assets will be the responsibility of the property owner.

1. Verge Trees:
No verge trees are to be removed without permission from the City. If the intention is to retain an existing verge tree and a proposed crossover does not meet the minimum separation requirements from the verge tree as set out in relevant City policies and guidelines, the property owner must seek input from the City prior to crossover installation. Wherever ~~and crossovers are to have a minimum of one (1) metre separation as per the Verge and Street Tree Policy~~possible, crossovers should be positioned to ensure that sight lines are not obstructed by verge trees. The property owner is responsible for all costs associated with tree removal.

2. Footpath:
The crossover is to be constructed without removing any existing footpath. Removal of footpath without permission will result in the footpath being reinstated at the property owner's cost.

3. Kerbing:
Where fully mountable kerbing is present and in good condition it is not to be removed where possible. Where kerbing is to be replaced it must be saw-cut

[2]

Title	Crossovers

and replaced with mountable kerbing. Further details in Specifications Appendix C - Kerb Explanation Sheet – Drawing.

4. Drainage Pits and Structures:
Placement of crossover to avoid existing drainage structures. ~~,~~ ~~A~~any modifications or relocations ~~are~~ are subject to City approval and all costs will be the responsibility of the property owner.

5. Road and Parking Signs:
are not to be removed without approval.

6. Street Lights, Power Poles, and Stay Wires with Minimum one (1) metre separation:
Placement of crossover to avoid existing street lights power poles and stay wires, any modifications are subject to City and Western Power approval. (Relocation timings are subject to Western Power processes, allow minimum four (4) months). Any modifications or relocations are subject to the above approvals and all costs will be the responsibility of the property owner.

7. Bus Stops:
Placement of crossover to avoid existing Bus Stops and Bus Shelters with minimum two (2) metre separation. Any proposed relocations are subject to Public transport Authority and City approval and cost will be the responsibility of the property owner.

8. Verge Levels and Public Utility Services:
Verge levels are not to be altered without permission from the City and ensuring all essential services are protected at all times. Conflicting Public utility services are subject to the service authority owner providing approval and that the property owner is responsible for costs incurred. Safe access for pedestrians on the verge shall be maintained at all times. Any damage to Council assets or public utility services, the contractor or property owner shall be held responsible for the repair and or replacement.

(6) Standard Materials

All material used in construction of vehicle crossover shall be in accordance with the standard specifications of the City. Any materials which are considered inferior to these specified shall be liable to rejection of application.

1. Residential Crossovers
Concrete and Brick Paving

2. Commercial, Industrial Rural Crossovers
Concrete, Brick Paving and Asphalt

3. Alternate Materials – Residential Properties
All materials proposed / submitted must be trafficable and approved by the City.

4. Reinstatement

Title	Crossovers

Reinstatement works shall be completed to the satisfaction of the authorised representative. All reinstatement works shall be carried out such that the verge is left in a condition equal or better than the original verge condition.

All remnants or debris is to be cleared and disposed by the applicant.

(7) Maintenance
Maintenance and repairs are~~is~~ the sole responsibility of the property owner.

(8) Legislation Requirements
1. Local Government Act 1995 Sch. 9.1 cl. 7(4) ~~"Regulations may provide for the local government to bear some of the cost of making a crossing in certain circumstances."~~
2.

~~The~~ Local Government R~~r~~egulations - Uniform Local Provisions Regulations 1996~~:~~

~~*15. Contribution to cost of crossing — Sch. 9.1 cl. 7(4)*~~
~~*(1) Where —*~~
~~*(a) a local government —*~~
~~*(i) under regulation 12 constructs or approves the construction of; or*~~
~~*(ii) under regulation 13(1) requires the construction of, a crossing giving access from a public thoroughfare to private land or a private thoroughfare serving the land; and*~~
~~*(b) the crossing is the first crossing in respect of the land; and*~~
~~*(c) the crossing is a standard crossing or is of a type that is superior to a standard crossing, the local government is obliged to bear 50% of the cost, as estimated by the local government, of a standard crossing, but otherwise the local government is not obliged to bear, nor prevented from bearing, any of the cost.*~~

~~*(2) In sub regulation (1) —*~~
~~*first crossing, in respect of land, means the first crossing to the land or a private thoroughfare serving the land constructed under regulation 12 or section 358[2] of the Local Government Act 1960[3] as in force at any time before 1 July 1996;*~~

~~*standard crossing means, subject to any local law as to what is or is not a standard crossing, a crossing of a kind that the local government, by resolution, decides is a standard crossing.*~~

Strategic Link:	Local Planning Strategy & Town Planning Scheme No.3
Category	Transport, Traffic & Parking
Lead Business Unit:	~~Civil Infrastructure~~Assets and Projects
Public Consultation:	No

Title	Crossovers

(Yes or No)	
Adoption Date: (Governance Purpose Only)	11 May 2023
Next Review Due: (Governance Purpose Only)	May 2025
ECM Doc Set ID: (Governance Purpose Only)	8739036

Title	Crossovers

Policy Type

Council

Policy Purpose

The purpose is to:

- ensure a standardised approach to the construction of vehicle crossovers within the City of Cockburn.
- provide safe access with minimal impact to infrastructure assets in the road reserve and streetscape.
- mitigate stormwater entering private property from the road.
- provide requirements for eligibility for crossover subsidy (first crossover only)
- provide safe amenity for pedestrians.
- protect existing street trees and essential services.

Policy Statement

To set the standards of specifications for crossing places constructed within the City of Cockburn public road reserves compliant with Local Government Act 1995. Approvals for installation and/or modifications of crossovers must be obtained before any construction commences.

(1) Definitions

Crossover: A crossover is the extension of a driveway from the edge of the property cadastral boundary to the edge of the road.

Verge: The portion of land between the edge of the road and the property boundary.

Road reserve: The full width of the portion of Crown land between properties comprising verge, road and verge on the other side.

Property Owner: Refers to the owner or authorised occupier of a property that the crossover serves and includes builder, agent or contractor authorised by the owner of the property to construct or modify a crossover.

Contractor: Refers to person/ agent or company undertaking the construction works.

Subsidy / Contribution: The contribution that the City will make towards to cost of an approved and compliant crossover.

(2) Subsidy/Council Contribution

City of Cockburn defines a “standard crossing” for the purposes of subsidy. Construction material for a standard crossing is plain grey concrete.

[1]

Title	Crossovers

Minimum three metres (3m) wide at property boundary. Council contribution for approved and compliant with Vehicle Crossover Specifications is to a maximum of $500 for the first crossing only.

Crossover Contribution Application Form – Appendix B is to be completed and crossover inspected for compliance with approvals and specifications.

Additional crossovers or modifications to existing crossovers are not eligible for any subsidy or contribution.

(3) Application for Crossover

The owner of the property, or their agent, wishing to construct a vehicle crossover must make written application to the City. The application form shall be available on the City of Cockburn webpage or at the City of Cockburn Administration building.

(4) Additional Crossovers

Individual lots are limited to one (1) crossover for every 30 metres of frontage. The total accumulated width when constructing a second crossover shall be no wider than one third of the property frontage, or a maximum aggregate width of nine (9) metres, whichever is less.

(5) Crossover Conflict with Road Reserve Infrastructure Assets

Where the location of a new crossover, requested by the property owner, conflicts with existing road reserve infrastructure assets, the cost associated with relocating or modifying these assets will be the responsibility of the property owner.

1. Verge Trees:
   No verge trees are to be removed without permission from the City. If the intention is to retain an existing verge tree and a proposed crossover does not meet the minimum separation requirements from the verge tree as set out in relevant City policies and guidelines, the property owner must seek input from the City prior to crossover installation. Wherever possible, crossovers should be positioned to ensure that sight lines are not obstructed by verge trees. The property owner is responsible for all costs associated with tree removal.

2. Footpath:
   The crossover is to be constructed without removing any existing footpath. Removal of footpath without permission will result in the footpath being reinstated at the property owner's cost.

3. Kerbing:
   Where fully mountable kerbing is present and in good condition it is not to be removed where possible. Where kerbing is to be replaced it must be saw-cut and replaced with mountable kerbing. Further details in Specifications Appendix C - Kerb Explanation Sheet – Drawing.

[2]

Title	Crossovers

4. Drainage Pits and Structures:
Placement of crossover to avoid existing drainage structures. Any modifications or relocations are subject to City approval and all costs will be the responsibility of the property owner.

5. Road and Parking Signs:
are not to be removed without approval.

6. Street Lights, Power Poles, and Stay Wires with Minimum One (1) Metre Separation.
Placement of crossover to avoid existing street lights power poles and stay wires, any modifications are subject to City and Western Power approval. (Relocation timings are subject to Western Power processes, allow minimum four (4) months). Any modifications or relocations are subject to the above approvals and all costs will be the responsibility of the property owner.

7. Bus Stops
Placement of crossover to avoid existing Bus Stops and Bus Shelters with minimum two (2) metre separation. Any proposed relocations are subject to Public transport Authority and City approval and cost will be the responsibility of the property owner.

8. Verge Levels and Public Utility Services
Verge levels are not to be altered without permission from the City and ensuring all essential services are protected at all times. Conflicting Public utility services are subject to the service authority owner providing approval and that the property owner is responsible for costs incurred. Safe access for pedestrians on the verge shall be maintained at all times. Any damage to Council assets or public utility services, the contractor or property owner shall be held responsible for the repair and or replacement.

(6) Standard Materials

All material used in construction of vehicle crossover shall be in accordance with the standard specifications of the City. Any materials which are considered inferior to these specified shall be liable to rejection of application.

1. Residential Crossovers
Concrete and Brick Paving

2. Commercial, Industrial Rural Crossovers
Concrete, Brick Paving and Asphalt

3. Alternate Materials – Residential Properties
All materials proposed / submitted must be trafficable and approved by the City.

4. Reinstatement
Reinstatement works shall be completed to the satisfaction of the authorised representative. All reinstatement works shall be carried out such that the verge is left in a condition equal or better than the original verge condition.

Title	Crossovers

All remnants or debris is to be cleared and disposed by the applicant.

(7) Maintenance
Maintenance and repairs are the sole responsibility of the property owner.

(8) Legislation Requirements
1. Local Government Act 1995 Sch. 9.1 cl. 7(4)
2. Local Government Regulations - Uniform Local Provisions Regulations 1996

Strategic Link:	Local Planning Strategy & Town Planning Scheme No.3
Category	Transport, Traffic & Parking
Lead Business Unit:	Assets and Projects
Public Consultation: **(Yes or No)**	No
Adoption Date: (Governance Purpose Only)	11 May 2023
Next Review Due: (Governance Purpose Only)	May 2025
ECM Doc Set ID: (Governance Purpose Only)	8739036

15.2.3 (2025/MINUTE NO 0163) Policy Review - Asset Management

Executive Director Infrastructure Services
Author Service Manager Infrastructure Assets
Attachments 1. Asset Management Policy (tracked changes) ⇩
2. Asset Management Policy ⇩

Officer Recommendation/Council Recommendation/Council Decision
MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council ADOPTS the amended Council Policy 'Asset Management', as shown as Attachment 2.

CARRIED 10/0

Background

The Asset Management Policy has been identified for review as part of the Calendar of Policy and Local Law Review 2025.

Submission

N/A

Report

The City's Asset Management Policy sets a clear direction to ensure best practice asset management practices for the City's asset portfolio are implemented now and into the future.

The policy provides a framework and rationale for asset management decision-making and informs the organisation on how it will maintain its assets to meet service delivery requirements.

Amendments and reasons and detail in the table below.

Clause	Amendment	Reason
Policy Statement (1)	More affirmative language around the role of Elected Members in best practice asset management.	Clarity around roles and responsibilities.
Policy Statement (3) 3.1	Minor grammatical change which changes the phrase "undertake to develop" to "develop".	Removes unnecessary wording.
Policy Statement (3) 3.6	Minor adjustment of wording to: "Manage the City's asset data utilising a structured approach across all relevant Business Units and drawing on the authority and cooperation of the Executive	Clarifies that a systematic approach shall be used by Business and Service Units that have responsibility for managing asset data, as not all teams across the City are

	Leadership Team (ELT) and the Senior Leadership Team (SLT)."	responsible for this.
Policy Statement (5) 5.1	Addition of subclauses (g), (h) and (i) which clarify that renewal of existing assets should be prioritised by Council, as well as the requirement to consider 'Whole of Life' costs when considering the construction of new assets.	Reinforce best practice asset management principles within the policy for Elected Members, staff and community.
Policy Statement (5) 5.2	Updating titles within new organisational structure.	Reflect changes that have been implemented as part of recent restructure.
Policy Statement (5) 5.3	Updating titles within new organisational structure.	Reflect changes that have been implemented as part of recent restructure.
Policy Statement (5) 5.3 (a)	Updating references to relevant asset management standards	Reflect changes in relevant asset management standards and guiding documents since the last Policy review.
Policy Statement (5) 5.4	Updating titles within new organisational structure.	Reflect changes that have been implemented as part of recent restructure.
Policy Statement (5) 5.4 (f)	Included new action	This action will improve our approach to project planning and delivery by having the assets team actively involved in the planning and development of the capital investments to ensure whole of life costs, level of services, operational costs, etc. are incorporated
Title Block	Update accountable business unit	Reflect changes that have been implemented as part of recent organisational restructure.

Strategic Plans/Policy Implications

<u>Environmental Responsibility</u>
A leader in environmental management that enhances and sustainably manages our local natural areas and resources.
• Protection and enhancement of our natural areas, bushland, parks and open spaces.

<u>City Growth and Moving Around</u>
A growing City that is easy to move around and provides great places to live.
• An attractive, socially connected and diverse built environment.
• An integrated, accessible and improved transport network.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Should Council not adopt the policy amendments, best practice asset management will not be adequately captured within the Policy, leading to potential confusion regarding prioritisation asset management activities within the annual budget and operationally through the City.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

Policy
Asset Management

Policy Type
Council

Policy Purpose
(1) To establish a clear direction to ensure appropriate asset management practices for the City's asset portfolio now and into the future, to ensure:

1. Corporate responsibility and resources are identified;
2. Management of assets is undertaken in a structured and co-ordinated way;
3. Risk management is considered;
4. Financial, social and environmental sustainability issues are considered;
5. Continuous improvement and seeking innovative ways of meeting identified and agreed Levels of Service are fostered; and
6. Legislative and regulatory requirements are achieved

(2) The Policy also ensures that Asset Management and the importance of managing Council's infrastructure assets for present and future generations is clearly understood and recognised by Council and its community. It provides an essential framework and rationale for best practice asset management decision-making (function and standard) and informs the organisation on how it will maintain its assets to meet service delivery requirements.

Policy Statement
(1) Elected Members, as custodians of City of Cockburn's assets, ~~should~~ shall represent the community as the asset ~~owners~~ users and ensure the asset is maintained effectively for present and future generations ~~at an equitable cost~~.

(2) Council staff have a corporate responsibility to provide the correct asset management related technical and professional advice to Elected Members so that they may make the best decisions on behalf of the community they represent.

(3) As part of Council's consideration of asset management, Elected Members and Council staff will:

3.1 As custodians/caretakers of community assets, and as part of providing quality infrastructure and community facilities, ~~undertake to~~ develop industry standard, affordable and financially sustainable Asset Management Plans.

3.2 In accordance with its Strategic Community Plan, provide quality infrastructure asset data that support services that are appropriate, accessible, responsive and sustainable to the community.

3.3 Manage the infrastructure and assets in a systematic and sustainable manner.

3.4 Involve and consult key stakeholders on determining Levels of Service standards.

3.5 Ensure asset information is accurate and up to date allowing for appropriate asset planning, both in the short and long term, and for informed decision-making to occur.

3.6 Manage the City's asset data utilising a ~~team~~ structured approach across all Business Units and drawing on the authority and cooperation of the Executive Leadership Team (ELT) and the Senior Leadership Team (SLT).

3.7 Allocate appropriate resources to ensure sound Asset Management practices are employed and the maintenance and renewal of assets is undertaken in a timely manner so that life cycle costs are optimised for existing and new assets.

3.8 Prior to consideration of any major works involving renewal or improvement to an asset, undertake a critical review of the need and the whole of life cost of that asset.

3.9 Continually seek opportunities for optimal use(s) of assets.

3.10 Ensure that the roles and responsibilities of all asset custodians are well defined and understood.

3.11 Support the implementation of a framework for the evaluation and prioritisation of Capital projects taking account of sound asset management principles.

3.12 Develop mechanisms for the acquisition of consistent, fit for purpose, asset data for new and existing assets, including those constructed by the City or handed over by developers

(4) Application

This policy applies to Council, Executive Leadership Team (ELT), Senior Leadership Team (SLT), Group Managers, Service Managers and Infrastructure Assets Team ~~Elected Members, Executive Management, Staff, Committees of Management and the Community~~ involved in the operations, maintenance, refurbishment, renewal, upgrading and development of Council's existing and new infrastructure and other tangible assets.

(5) Asset Management Roles and Responsibilities

To achieve this policy the following key roles and responsibilities and commitments are identified:

5.1 Council

(a) To act as stewards for infrastructure assets.

(b) Set corporate Asset Management Policy with linkage to the Council's Strategic Community Plan and Corporate Business Plan.

(c) Contribute to the development, adoption and periodic review of appropriate Levels of Service, risk and financial measures and projections as applied to Asset Management Plans.

(d) Ensure appropriate resources and funding for the Strategic Asset Management Planning Framework are made available to facilitate integration and application of Asset Management policies, Asset Management strategies and Asset Management Plans within the corporate governance framework.

(e) Provide consistent and transparent decision-making based on adopted Asset Management Policy, Strategies and Plans.

(f) Provide a best practice Asset Management advocacy role with State and Federal Governments and the community.

(g) Give priority in its annual budgeting to the renewal and maintenance of existing assets to a safe and functional standard where retention is justified.

(h) Consider the implications of the creation of new assets, including:

(i) The 'Whole of Life' costs of the new asset
(ii) Demonstration that the new asset fulfils priority community needs
(iii) Impact on rates and charges of the new asset
(iv) An appropriate funding strategy to fund the new asset
(v) That sufficient funding has been set aside for the future operation, maintenance and renewal of the new asset to a safe and functional standard.

(i) Consider the cost implications and funding strategy when deciding to amend the level of service of infrastructure provision.

5.2 Executive Leadership Team (ELT) and Senior Leadership Team (SLT)

(a) Continually promote Asset Management across the organisation and with Council and key stakeholders.

(b) Validate and challenge proposals to ensure they meet the Council's Asset Management Plan objectives and community service needs.

(c) Contribute to the development and continued refinement of the overarching Asset Management Policy and Asset Management Strategy with linkage to the Strategic Community Plan and Corporate Business Plan, for consideration by Council.

(d) Monitor the performance of the staff in implementing asset management.

(e) Ensure key stakeholders are engaged during the development and continuous improvement of the Asset Management Plans.

(f) Ensure staff are appropriately trained and skilled to perform the required Asset Management functions.

(g) Ensure that accurate and reliable asset related information is presented to Council for decision-making.

(h) Provide effective communication between Staff, Council and the community in respect to the application of the City's Asset Management Policy, Strategy and Plans.

5.3 ~~Head~~ Group Managers~~of Business Units &~~ and Service ~~Unit~~ Managers

(a) Develop, implement and review Asset Management plans applicable to their area of operation, using the International Infrastructure ~~Asset~~ Management Manual (II~~A~~MM), AS/ISO 55000 Asset Management and Australian Infrastructure Financial Management Guidelines (AIFMG) as a guide, documenting required allocation of funding and improvement plans for individual asset groups, using the principles of lifecycle analysis.

(b) Contribute to the implementation and periodic review and updating of Asset Management Policy and Strategy.

(c) In consultation with key stakeholders, identify current and target Levels of Service, risk mitigation and financial measures for incorporation into Asset Management Plans and for subsequent Council endorsement.

(d) In accordance with Council approved Asset Management Plans, prepare budget items and allocate resources, as required.

(e) Ensure efficient and effective use of Council funds to optimise the life cycle cost of assets to the extent possible whilst attaining agreed Levels of Service and risk mitigation.

(f) Develop Long Term Financial Plans for asset maintenance, refurbishment, improvement and replacement capital works programs

in accordance with Asset Management Plans, for endorsement and incorporation into the Corporate Business Plan.

(g) Develop and implement procedures that ensure the asset database is maintained and updated and provide required reports to Council to meet their statutory and legal responsibilities.

(h) Promote and raise awareness of asset management to the Council and key stakeholders.

5.4 Infrastructure Assets ~~Management Services Manager & Asset Management Services~~ Team

(a) Contribute to the implementation and periodic review and updating of Asset Management Policy and Strategy.

(b) Lead in the development and implementation of the various components of the City's Asset Management System, including those designed to ensure the City's asset database is maintained and updated.

(c) Assist Business and Service Units in their development, implementation and review of Asset Management Plans, including the identifying of current and target Levels of Service, risk mitigation, financial measures and optimum asset life cycles for incorporation into Asset Management Plans.

(d) Facilitate the provision of required reports to or on behalf of Council to meet statutory and legal responsibilities and other reporting needs.

(e) Communicate with and report on Asset Management to ELT and SLT and promote and raise awareness of Asset Management to the Council and key stakeholders.

(f) Be a stakeholder in the planning and development of new capital investments to ensure whole of life costs and levels of services are considered.

Policy Information

Strategic Link:	Asset Management Strategy
Category:	Assets and Maintenance
Lead Business Unit:	Assets and Projects~~Property and Assets~~
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	11 May 2023
Next Review Due: (Governance Purpose Only)	May 2025

Policy
Asset Management

Policy Type
Council

Policy Purpose
(1) To establish a clear direction to ensure appropriate asset management practices for the City's asset portfolio now and into the future, to ensure:

1. Corporate responsibility and resources are identified;
2. Management of assets is undertaken in a structured and co-ordinated way;
3. Risk management is considered;
4. Financial, social and environmental sustainability issues are considered;
5. Continuous improvement and seeking innovative ways of meeting identified and agreed Levels of Service are fostered; and
6. Legislative and regulatory requirements are achieved

(2) The Policy also ensures that Asset Management and the importance of managing Council's infrastructure assets for present and future generations is clearly understood and recognised by Council and its community. It provides an essential framework and rationale for best practice asset management decision-making (function and standard) and informs the organisation on how it will maintain its assets to meet service delivery requirements.

Policy Statement
(1) Elected Members, as custodians of City of Cockburn's assets, shall represent the community as the asset users and ensure the asset is maintained effectively for present and future generations.

(2) Council staff have a corporate responsibility to provide the correct asset management related technical and professional advice to Elected Members so that they may make the best decisions on behalf of the community they represent.

(3) As part of Council's consideration of asset management, Elected Members and Council staff will:

3.1 As custodians/caretakers of community assets, and as part of providing quality infrastructure and community facilities, develop industry standard, affordable and financially sustainable Asset Management Plans.

3.2 In accordance with its Strategic Community Plan, provide quality infrastructure asset data that support services that are appropriate, accessible, responsive and sustainable to the community.

3.3 Manage the infrastructure and assets in a systematic and sustainable manner.

3.4 Involve and consult key stakeholders on determining Levels of Service standards.

3.5 Ensure asset information is accurate and up to date allowing for appropriate asset planning, both in the short and long term, and for informed decision-making to occur.

3.6 Manage the City's asset data utilising a structured approach across all Business Units and drawing on the authority and cooperation of the Executive Leadership Team (ELT) and the Senior Leadership Team (SLT).

3.7 Allocate appropriate resources to ensure sound Asset Management practices are employed and the maintenance and renewal of assets is undertaken in a timely manner so that life cycle costs are optimised for existing and new assets.

3.8 Prior to consideration of any major works involving renewal or improvement to an asset, undertake a critical review of the need and the whole of life cost of that asset.

3.9 Continually seek opportunities for optimal use(s) of assets.

3.10 Ensure that the roles and responsibilities of all asset custodians are well defined and understood.

3.11 Support the implementation of a framework for the evaluation and prioritisation of Capital projects taking account of sound asset management principles.

3.12 Develop mechanisms for the acquisition of consistent, fit for purpose, asset data for new and existing assets, including those constructed by the City or handed over by developers

(4) Application

This policy applies to Council, Executive Leadership Team (ELT) Senior Leadership Team, Group Managers, Service Managers and Infrastructure Assets Team involved in the operations, maintenance, refurbishment, renewal, upgrading and development of Council's existing and new infrastructure and other tangible assets.

(5) Asset Management Roles and Responsibilities

To achieve this policy the following key roles and responsibilities and commitments are identified:

5.1 Council

(a) To act as stewards for infrastructure assets.

(b) Set corporate Asset Management Policy with linkage to the Council's Strategic Community Plan and Corporate Business Plan.

(c) Contribute to the development, adoption and periodic review of appropriate Levels of Service, risk and financial measures and projections as applied to Asset Management Plans.

(d) Ensure appropriate resources and funding for the Strategic Asset Management Planning Framework are made available to facilitate integration and application of Asset Management policies, Asset Management strategies and Asset Management Plans within the corporate governance framework.

(e) Provide consistent and transparent decision-making based on adopted Asset Management Policy, Strategies and Plans.

(f) Provide a best practice Asset Management advocacy role with State and Federal Governments and the community.

(g) Give priority in its annual budgeting to the renewal and maintenance of existing assets to a safe and functional standard where retention is justified.

(h) Consider the implications of the creation of new assets, including:

(i) The 'Whole of Life' costs of the new asset
(ii) Demonstration that the new asset fulfils priority community needs
(iii) Impact on rates and charges of the new asset
(iv) An appropriate funding strategy to fund the new asset
(v) That sufficient funding has been set aside for the future operation, maintenance and renewal of the new asset to a safe and functional standard.

(i) Consider the cost implications and funding strategy when deciding to amend the level of service of infrastructure provision.

5.2 Executive Leadership Team (ELT) and Senior Leadership Team (SLT)

(a) Continually promote Asset Management across the organisation and with Council and key stakeholders.

(b) Validate and challenge proposals to ensure they meet the Council's Asset Management Plan objectives and community service needs.

(c) Contribute to the development and continued refinement of the overarching Asset Management Policy and Asset Management Strategy with linkage to the Strategic Community Plan and Corporate Business Plan, for consideration by Council.

(d) Monitor the performance of the staff in implementing asset management.

(e) Ensure key stakeholders are engaged during the development and continuous improvement of the Asset Management Plans.

(f) Ensure staff are appropriately trained and skilled to perform the required Asset Management functions.

(g) Ensure that accurate and reliable asset related information is presented to Council for decision-making.

(h) Provide effective communication between Staff, Council and the community in respect to the application of the City's Asset Management Policy, Strategy and Plans.

5.3 Group Managers and Service Managers

(a) Develop, implement and review Asset Management plans applicable to their area of operation, using the International Infrastructure Management Manual (IIMM), AS/ISO 55000 Asset Management and Australian Infrastructure Financial Management Guidelines (AIFMG) as a guide, documenting required allocation of funding and improvement plans for individual asset groups, using the principles of lifecycle analysis.

(b) Contribute to the implementation and periodic review and updating of Asset Management Policy and Strategy.

(c) In consultation with key stakeholders, identify current and target Levels of Service, risk mitigation and financial measures for incorporation into Asset Management Plans and for subsequent Council endorsement.

(d) In accordance with Council approved Asset Management Plans, prepare budget items and allocate resources, as required.

(e) Ensure efficient and effective use of Council funds to optimise the life cycle cost of assets to the extent possible whilst attaining agreed Levels of Service and risk mitigation.

(f) Develop Long Term Financial Plans for asset maintenance, refurbishment, improvement and replacement capital works programs

in accordance with Asset Management Plans, for endorsement and incorporation into the Corporate Business Plan.

(g) Develop and implement procedures that ensure the asset database is maintained and updated and provide required reports to Council to meet their statutory and legal responsibilities.

(h) Promote and raise awareness of asset management to the Council and key stakeholders.

5.4 Infrastructure Assets Team

(a) Contribute to the implementation and periodic review and updating of Asset Management Policy and Strategy.

(b) Lead in the development and implementation of the various components of the City's Asset Management System, including those designed to ensure the City's asset database is maintained and updated.

(c) Assist Business and Service Units in their development, implementation and review of Asset Management Plans, including the identifying of current and target Levels of Service, risk mitigation, financial measures and optimum asset life cycles for incorporation into Asset Management Plans.

(d) Facilitate the provision of required reports to or on behalf of Council to meet statutory and legal responsibilities and other reporting needs.

(e) Communicate with and report on Asset Management to ELT and SLT and promote and raise awareness of Asset Management to the Council and key stakeholders.

(f) Be a stakeholder in the planning and development of new capital investments to ensure whole of life costs and levels of services are considered.

Policy Information

Strategic Link:	Asset Management Strategy
Category:	Assets and Maintenance
Lead Business Unit:	Assets and Projects
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	11 May 2023
Next Review Due: (Governance Purpose Only)	May 2025
ECM Doc Set ID: (Governance Purpose Only)	4134033

15.2.4 (2025/MINUTE NO 0164) Policy Review - Community Funding for Sporting Clubs and Individuals

Executive	Director Community and Place
Author	Community Infrastructure Manager
Attachments	1. Community Funding for Sporting Clubs and Individuals Policy (Tracked Changes) ⇩ 2. Community Funding for Sporting Clubs and Individuals Policy ⇩

Officer Recommendation

The Committee recommends Council ADOPTS the amended 'Community Funding for Sporting Clubs and Individuals Policy', as shown as Attachment 2

Committee Recommendation/Council Decision
MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva
That Council:

(1) DEFERS the review of the 'Community Funding for Sporting Clubs and Individuals Policy' so officers can review the junior sports travel assistance clause, to make it as inclusive and open as possible; and

(2) DELETES sub-clause (1)3(e).

CARRIED 10/0

Background

The Community Funding for Sporting Clubs and Individuals Policy provides a framework to fund sporting clubs and individuals to support their activities and build their capacity to participate in sport and recreation. The policy was last reviewed and endorsed in March 2023.

Submission

N/A

Report

Following a review of the Policy, officers propose making changes to the Major Capital Works Grant clauses and the Junior Sports and Travel Assistance clauses.

Point 4 of the policy purpose has been updated to remove reference to a State government department that no longer exists and alters the wording to prevent the need to updates for this reason going forward.

Major Capital Works Grant
The only proposed change is an addition to the three-year exclusion clause after an applicant is successful with their application and acquittal.

The purpose of the three-year exclusion clause is to encourage applicants to prioritise the capital works proposed. However, through implementation of this clause, there is a possible scenario whereby an applicant does not receive the maximum $50,000 funding, and within this exclusion period requires support for an urgent capital works project.

The inclusion of a clause to allow an application to make further application within the prescribed exclusion period will assist in eliminating this potential scenario. Officers propose keeping the limit to a maximum cumulative funding total of $50,000.

As an example, in FY24, Club A submits and receives a grant for $13,000 to assist with funding an extension to their storage space. In FY26, through an asset inspection. Club A discovers an asset is required to be replaced for safety reasons. Under the proposed clause, Club A would be eligible for a Capital Works Grant of up to $37,000, with the three-year exclusion period resetting from FY26.

Junior Sports Travel Assistance
Officers are proposing to add three clauses to better present the intent of the policy regarding this form of travel assistance, particularly to aid potential applicants.

Two of the proposed clauses provide greater clarification regarding the selection process, confirming it is a state-wide or nation-wide open selection process conducted by the State or National Sporting body. This also eliminates club, team or individual based selections where the applicant is ‘representing’ Western Australia, purely because they reside in WA. For example, the City wouldn’t support ‘Applicant A’ to travel to the Singapore Futsal Championships because they were selected as part of a local club team that won a local competition, with the win earning their right to ‘represent’ WA at the Singapore Futsal Championships.

The other change is to better define which sports are supported by referencing the National Bodies that recognise and define what constitutes a sport in Australia. This will help applicants who may seek funding through this program for activities like cheerleading and guide them to other City grant programs that can provide support.

Strategic Plans/Policy Implications

Community, Lifestyle and Security
A vibrant healthy, safe, inclusive, and connected community.
• Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
• A safe and healthy community that is socially connected.

Budget/Financial Implications

Nil.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

There is low risk for Council to support the proposed changes. The majority of changes simply provide clarification to better guide applicants and officers administering the Policy. The proposed change to the major capital works grant reduces the restrictiveness of an existing clause without prejudicing due process.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

Title	Community Funding for Sporting Clubs & Individuals

Policy Type

Council

Policy Purpose

To provide a framework of funding for sporting clubs and individuals that supports activities and builds their capacity to participate in sport and recreation. This specifically includes:

(1) Support sporting clubs to undertake minor and major upgrades, alterations and additions of infrastructure to the City or State Government (where authorised) property to benefit the respective club(s) and the City.
(2) Support sporting clubs to purchase essential sports equipment to ultimately provide better opportunities to attract and retain participation for sport.
(3) Support local junior athletes financially to travel to State and National sporting competition.
(4) Support sporting clubs with applications for ~~Department of Local Government , Sport and Cultural Industries~~other external funding opportunities ~~grants~~ with associated discretion on applying appropriate ~~deadlines~~ timeframes for the purpose of meeting ~~the applicable~~ grant deadlines.

Policy Statement

To approve applications for the Sport and Recreation Champion Club Grants in accordance with the evaluation and selection criteria set out below.

(1) Major Capital Works Grant

1. The maximum grant available is $50,000 and the City contribution towards projects will not exceed 50% of the total project cost.

2. Two grant rounds will be offered each financial year, closing dates will be displayed on the City of Cockburn's website.

3. The following eligibility criteria will apply:

   (a) The project will be completed within one year of the award of grant funding.
   (b) Contributions of voluntary labour and donated materials can be recognised as a component of the applicant's contribution – refer to 'Sport & Recreation Club Grants Guidelines for Applicants' for further details.
   (c) Additional information must be attached to the application form i.e. quotes
   (d) Subject to sub-clause (e) ~~O~~once a club has a successful application, they cannot apply for the grant again for three years and until they have acquitted all previous grant funding.

[1]

Title	Community Funding for Sporting Clubs & Individuals

~~(d)~~(e) A Club may be eligible for a grant, notwithstanding they have received grant funding within the last three years, if the total amount funded previously was less than $50,000 (cumulative where multiple grants have been approved) and any previous grant funding has been acquitted. In this instance the three year exclusion period resets from the latest grant date.

(2) Minor Capital Works Grant

1. The maximum grant available is $4,000 per project.
2. The City's contribution towards projects will not exceed 50% of the total project cost.
3. Applications are open all year round.
4. Clubs may receive only one successful application in each financial year.

(3) Sports Equipment Grant

1. The Sports Equipment Grant is up to $1,000 per project. The City's contribution towards projects will not exceed 50% of the total project cost.
2. Sporting Equipment can include any sport specific items and/or storage options which assist with ensuring equipment is stored safely and efficiently.
3. Applications are open all year round.
4. Clubs may receive only one successful application in each financial year

(4) Junior Sports Travel Assistance

1. The Junior Sport Travel Assistance program provides up to $400 towards travel cost for individual athletes representing WA or Australia in a competition selected by a State or National Sporting Organisation.
2. Selection must be achieved through an open state-wide or nation-wide selection process for a national-level or international-level competition.
3. This program does not support club-based participation in national or international competitions.
~~1.~~4. The sport must be recognised by the by the Australian Sports Commission as a National Sporting Organisation (NSO) or National Sporting Organisation for People with Disability (NSOD).
~~2.~~5. Applicants must be travelling a minimum 100kms outside of the City of Cockburn.

[2]

Title	Community Funding for Sporting Clubs & Individuals

3.6. Junior athletes applying must be residents of the City of Cockburn.

4.7. Applications are accepted throughout the year with closing dates being the first Friday of March, June, September, and December and successful applicants paid at end of month.

5.8. Applications are open to any person aged 21 years or younger as of the competition closing date.

6.9. Successful applicants will only be eligible for funding once in any 12 month period.

7.10. An application for funding may be made up to three months before the date of travel.

(5) Additional Criteria

1. Applicants must have no outstanding debt or financial obligation with the City of Cockburn before funds can be granted towards any project.

2. No additional funding will be provided over the approved application.

3. For the Major Capital Works Grant, Minor Capital Works Grant and Sports Equipment Grant the following applies:
   (a) Open to incorporated sport or recreation clubs only.
   (b) Sporting Clubs must have memberships open to the residents of the City and should show they are servicing a significant number of local residents.
   (c) The City reserves the right to impose special conditions on the funding.

4. For the Minor and Major Capital Works Grants specifically; sporting clubs must be based or operating within the City of Cockburn:

   (a) Under a lease or seasonal hire arrangement on City owned or managed property.
   (b) Under a substantive lease with the State Government on land owned or managed by an authorised government department.

5. Preference will be given to applications from clubs that are named after Cockburn, one of its suburbs, or one of its landmarks, over clubs that are named, or contain in their name, a suburb or local government area that is outside of Cockburn.

6. Sporting clubs that receive funding from the City will be encouraged to change their name to remove reference to other local government areas or suburbs that are not within the City of Cockburn.

[3]

Title	Community Funding for Sporting Clubs & Individuals

Strategic Link:	~~Community Sport & Recreation Plan~~Community Infrastructure Plan 2024-041
Category	Sport and Recreation
Lead Business Unit:	Recreation Services
Public Consultation: **(Yes or No)**	No
Adoption Date: (Governance Purpose Only)	~~9 March 2023~~
Next Review Due: (Governance Purpose Only)	~~March 2025~~
ECM Doc Set ID: (Governance Purpose Only)	8238406

[4]

Title	Community Funding for Sporting Clubs & Individuals

Policy Type

Council

Policy Purpose

To provide a framework of funding for sporting clubs and individuals that supports activities and builds their capacity to participate in sport and recreation. This specifically includes:

(1) Support sporting clubs to undertake minor and major upgrades, alterations and additions of infrastructure to the City or State Government (where authorised) property to benefit the respective club(s) and the City.
(2) Support sporting clubs to purchase essential sports equipment to ultimately provide better opportunities to attract and retain participation for sport.
(3) Support local junior athletes financially to travel to State and National sporting competition.
(4) Support sporting clubs with applications for other external funding opportunities with associated discretion on applying appropriate timeframes for the purpose of meeting grant deadlines.

Policy Statement

To approve applications for the Sport and Recreation Champion Club Grants in accordance with the evaluation and selection criteria set out below.

(1) Major Capital Works Grant

1. The maximum grant available is $50,000 and the City contribution towards projects will not exceed 50% of the total project cost.

2. Two grant rounds will be offered each financial year, closing dates will be displayed on the City of Cockburn's website.

3. The following eligibility criteria will apply:

   (a) The project will be completed within one year of the award of grant funding.
   (b) Contributions of voluntary labour and donated materials can be recognised as a component of the applicant's contribution – refer to 'Sport & Recreation Club Grants Guidelines for Applicants' for further details.
   (c) Additional information must be attached to the application form i.e. quotes
   (d) Subject to sub-clause (e) once a club has a successful application, they cannot apply for the grant again for three years and until they have acquitted all previous grant funding.

Title	Community Funding for Sporting Clubs & Individuals

(e) A Club may be eligible for a grant, notwithstanding they have received grant funding within the last three years, if the total amount funded previously was less than $50,000 (cumulative where multiple grants have been approved) and any previous grant funding has been acquitted. In this instance the three year exclusion period resets from the latest grant date.

(2) Minor Capital Works Grant

1. The maximum grant available is $4,000 per project.
2. The City's contribution towards projects will not exceed 50% of the total project cost.
3. Applications are open all year round.
4. Clubs may receive only one successful application in each financial year.

(3) Sports Equipment Grant

1. The Sports Equipment Grant is up to $1,000 per project. The City's contribution towards projects will not exceed 50% of the total project cost.
2. Sporting Equipment can include any sport specific items and/or storage options which assist with ensuring equipment is stored safely and efficiently.
3. Applications are open all year round.
4. Clubs may receive only one successful application in each financial year

(4) Junior Sports Travel Assistance

1. The Junior Sport Travel Assistance program provides up to $400 towards travel cost for individual athletes representing WA or Australia in a competition selected by a State or National Sporting Organisation.
2. Selection must be achieved through an open state-wide or nation-wide selection process for a national-level or international-level competition.
3. This program does not support club-based participation in national or international competitions.
4. The sport must be recognised by the by the Australian Sports Commission as a National Sporting Organisation (NSO) or National Sporting Organisation for People with Disability (NSOD).
5. Applicants must be travelling a minimum 100kms outside of the City of Cockburn.

Title	Community Funding for Sporting Clubs & Individuals

6. Junior athletes applying must be residents of the City of Cockburn.

7. Applications are accepted throughout the year with closing dates being the first Friday of March, June, September, and December and successful applicants paid at end of month.

8. Applications are open to any person aged 21 years or younger as of the competition closing date.

9. Successful applicants will only be eligible for funding once in any 12 month period.

10. An application for funding may be made up to three months before the date of travel.

(5) Additional Criteria

1. Applicants must have no outstanding debt or financial obligation with the City of Cockburn before funds can be granted towards any project.

2. No additional funding will be provided over the approved application.

3. For the Major Capital Works Grant, Minor Capital Works Grant and Sports Equipment Grant the following applies:
   (a) Open to incorporated sport or recreation clubs only.
   (b) Sporting Clubs must have memberships open to the residents of the City and should show they are servicing a significant number of local residents.
   (c) The City reserves the right to impose special conditions on the funding.

4. For the Minor and Major Capital Works Grants specifically; sporting clubs must be based or operating within the City of Cockburn:

   (a) Under a lease or seasonal hire arrangement on City owned or managed property.
   (b) Under a substantive lease with the State Government on land owned or managed by an authorised government department.

5. Preference will be given to applications from clubs that are named after Cockburn, one of its suburbs, or one of its landmarks, over clubs that are named, or contain in their name, a suburb or local government area that is outside of Cockburn.

6. Sporting clubs that receive funding from the City will be encouraged to change their name to remove reference to other local government areas or suburbs that are not within the City of Cockburn.

Title	**Community Funding for Sporting Clubs & Individuals**

Strategic Link:	Community Infrastructure Plan 2024-041
Category	Sport and Recreation
Lead Business Unit:	Recreation Services
Public Consultation: **(Yes or No)**	No
Adoption Date: (Governance Purpose Only)	
Next Review Due: (Governance Purpose Only)	
ECM Doc Set ID: (Governance Purpose Only)	8238406

15.2.5 (2025/MINUTE NO 0165) Policy Review - Usage and Management of Community and Sporting Facilities

Executive	Director Community and Place
Author	Community Infrastructure Manager
Attachments	1. Usage and Management of Community and Sporting Facilities Policy (Tracked Changes) ⇩ 2. Usage & Management of Community and Sporting Facilities ⇩

Officer Recommendation/Committee Recommendation/Council Decision
MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Committee recommends Council ADOPTS the amended Council Policy 'Usage and Management of Community and Sporting Facilities', as shown as Attachment 2.

CARRIED 10/0

Background

In 2019 the adoption of the Usage & Management of Community & Sporting Facilities Policy was a result of a review into existing policy documents, whereby Council combined them into a single policy document. This policy provides a management framework for the hire and use of community and sporting facilities across the City.

Submission

N/A

Report

The Usage and Management of Community and Sporting Facilities Policy has been reviewed and updated to ensure it is current and assists with its practical implementation.

The primary changes to the Policy includes the following;

Community Facilities
Added clause 6 which defines grounds for refusing a hire application, which will provide greater clarity for both officers and hirers.

Sports Reserves
A section has been added to mirror the passive reserves clauses. These are practical clauses that assists with guidance for use of sports spaces.

Sporting Related Minor Capital Infrastructure
Clause 8 has been included to outline the requirements for sports clubs and users to fund asset renewal for above standard infrastructure. As an example, this may include items like scoreboards.

Sports Floodlighting
Updating Clause 2 to reflect the current wording in the Community Infrastructure Plan 2024-2041

There are some updated minor wording changes and changes to title of documents that have been updated.

Strategic Plans/Policy Implications

Community, Lifestyle and Security
A vibrant healthy, safe, inclusive, and connected community.
• Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
• A safe and healthy community that is socially connected.

Budget/Financial Implications

NA

Legal Implications

NA

Community Consultation

NA

Risk Management Implications

There is low risk as the changes only formalise existing practices and provide greater clarity to Officers and the public.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

Title	**Usage & Management of Community & Sporting Facilities**
Policy Number (Governance Purpose)	

Policy Type

Council Policy

Policy Purpose

The purpose of this policy is to:

(1) To provide a management framework for the hire and usage of community and sporting facilities.

(2) To provide direction to City Officers and the wider community on the extent of provision and on-going management for minor capital infrastructure.

(3) To ensure that a consistent and equitable approach is applied to the provision, and on-going management of, minor infrastructure.

Policy Statement

(1) Community Facilities

1. The City of Cockburn offers a number of community facilities with multiple spaces to hire suitable for a variety of functions, events and activities. The following applies for all community facilities available for hire excluding:
   (a) City of Cockburn Main Administration Building
   (b) Cockburn ARC
   (c) Cockburn ~~Integrated~~ Health and Community Facility
   (d) Cockburn Seniors Centre
   (e) Cockburn Youth Centre
   (f) City of Cockburn Libraries
   (g) Facilities currently under a lease arrangement as defined by Council Policy Leasing of City of Cockburn Property For Community and/or Recreational Purposes (Not For Profit)

2. Council will establish a schedule of fees and charges for facility usage which are affordable to not-for-profit community groups. Private organisations and individuals will be charged at a rate to cover at least operational costs.

3. Council will annually review the schedule of fees and charges to ensure they meet the criteria of affordability and cost recovery.

4. Organisations or individuals seeking any subsidy in fees for community facility usage will need to satisfy the eligibility criteria listed under Council policy *Community Funding for Community Organisations and Individuals (Grants, Donations and Sponsorships)*.

Title	Usage & Management of Community & Sporting Facilities
Policy Number (Governance Purpose)	

5. The City of Cockburn Administration will develop and regularly review operational conditions of hire which are consistent with relevant legislation and Local Laws.

6. For any venue hire application received in accordance with the City's standard process, the City may refuse to issue a licence or hire arrangement on one, or more, of the following grounds:

   a. The applicant has committed a breach of any provision of a local law or any written law relevant to the activity for which the permit is sought;
   b. The purpose of the hire does not align with the Council's policies or official position;
   ~~a.~~c. Any other grounds the City considers relevant in the circumstances of the application.

(2) Community Sporting Facilities

1. The City of Cockburn offers a number of community sporting facilities that support organised sport and recreation clubs and the wider community. These include active reserves and supporting infrastructure such as toilets, change rooms, clubrooms and multi-purpose community facilities. These facilities are subsidised for both juniors and seniors, while juniors are subsidised at a higher percentage with a view to improve participation.

2. There are four management options available to ensure these facilities are well maintained and utilised including:
   (a) Lease Agreement.
   (b) Facility User ~~Management (Licence)~~ Agreement.
   (c) Seasonal Usage Agreement.
   (d) One-off hire arrangement.

3. With regard to the management options in (2) 2, the following applies:

   (a) Lease agreements are dealt with under Council's Policy – *Leasing of City of Cockburn Property for Community and/or Recreational Purposes (Not for Profit).*

   (b) Non-incorporated clubs/associations/groups will not be permitted to enter into any agreement with the City.

   (c) The City's preference for the management of sporting clubrooms and multi-purpose community facilities is under a Facility User ~~Management (Licence)~~ Agreement or a Seasonal Usage Agreement with an Incorporated Sporting or Recreation Club/Association.

   (d) Where a Facility User ~~Management (Licence~~) Agreement, Seasonal Usage Agreement and/or One-off Hire Arrangement are/is entered into, charges would apply in accordance with the Council's adopted annual fees and charges schedule.

Title	**Usage & Management of Community & Sporting Facilities**
Policy Number (Governance Purpose)	

(e) The statements that apply for any request for Sporting Related Minor Capital Infrastructure also apply for any request for the provision or upgrade of Community Sporting Facilities.

(3) Passive Reserves

1. The City has passive reserves available for the community to use. The following applies in relation to access:

(a) Passive reserves are unable to be hired for exclusive use in a particular time period.

(b) Access to areas is on a first come first serve basis. This includes BBQ's and Playground equipment.

(c) Users seeking to utilise passive reserves for an event should notify the City to minimise disruption on their planned activities (e.g. conflicts with other events, irrigation, maintenance or works) and to ensure users comply with all relevant legislation and related City policies.

(d) Council in its schedule of fees and charges will apply an administrative fee for the facilitation of services post notification that minimise disruption on passive reserve usage for events.

(e) The City of Cockburn Administration will develop and regularly review operational conditions of hire which are consistent with relevant legislation and Local Laws.

(4) Sports Reserves

1. The City has sports reserves available for the community to use. The following applies in relation to access:

(a) Active reserves are able to be hired for exclusive use in a particular period of time.

(b) Users seeking to utilise active reserves for an event must notify the City

(c) Council in its schedule of fees and change will apply an administrative fee for the facilitation of services post notification

(d) The City of Cockburn administration will develop and regularly review operational conditions of hire which are consistent with relevant legislation and local laws.

~~(4)~~(5) Sporting Related Minor Capital Infrastructure

Title	**Usage & Management of Community & Sporting Facilities**
Policy Number (Governance Purpose)	

1. The City receives various requests for the provision and/or upgrading of sporting related minor capital infrastructure on land owned or managed by the City. The following applies for all requests and subsequent installation or construction (unless otherwise specified):

2. All requests should provide the background and rationale for the proposal.

3. Requests will be initially directed to the City's Minor and Major Capital Works Grants Program (where applicable).

4. All projects should clarify whether planning or building approvals are required with the relevant department.

5. All projects, where relevant, should meet the appropriate Australian Standards.

6. Community consultation may be required as part of the delivery process as determined by City Officers.

7. Items that are fixed or are in-situ will be owned by the City and will become a City asset. Subsequently, they will also be maintained by the City unless otherwise specified.

~~7.~~8. For items which are approved but are not standard council provision the Club may be required to cover all costs related to replacement.

~~(5)~~(6) Sports Floodlighting

1. LED is the preferred luminaire for floodlighting a sporting reserve.

2. The ~~minimum~~ standard for new provision of floodlights will be as described in the relevant Australian Standard for club training level, with a minimum 100lux (large ball sports match play) provision as defined in the Community Infrastructure Plan 2024-41.

3. All sports floodlighting projects will require the engagement of a suitably qualified electrical engineer.

4. Any requests by sporting clubs over and above these standards which include the need to upgrade supporting infrastructure (e.g. switchboards, power supply) will be at the cost of the club.

5. Pricing for sports floodlighting will be based a cost-neutral model where the user will pay for electricity costs.

~~(6)~~(7) Definitions

~~Active~~ Sports Reserve***:*** public open space that is used for organised sports, generally hired by sporting clubs.

Title	**Usage & Management of Community & Sporting Facilities**
Policy Number (Governance Purpose)	

Community Facility: common term for community centre or community hall, available for hire by booking through the City of Cockburn.

Community Sporting Facility: ancillary infrastructure that supports organised sporting activities including clubrooms and stand-alone change rooms and toilets or toilets only on an active reserve.

Event: organised activity on a reserve which may include, but not be limited to, a birthday party, wedding, concert, outdoor markets and/or community gathering.

Passive Reserve: public open space not used for organised sports.

Sporting Minor Capital Infrastructure: all other infrastructure on an active reserve that is not considered a Community Sporting Facility.

Sports Floodlighting: specific lighting dedicated for organised sporting activities, excluding perimeter lighting or car park lighting.

Strategic Link:	Community ~~Sport & Recreation Facilities Plan 2018 – 2033~~Infrastructure Plan 2024-2041
Category	Sport and Recreation
Lead Business Unit:	Recreation and ~~Community Safety~~Place
Public Consultation: **(Yes or No)**	No
Adoption Date: (Governance Purpose Only)	~~14 March 2019~~
Next Review Due: (Governance Purpose Only)	~~March 2021~~
ECM Doc Set ID: (Governance Purpose Only)	8237766

Title	**Usage & Management of Community & Sporting Facilities**
Policy Number (Governance Purpose)	

Policy Type

Council Policy

Policy Purpose

The purpose of this policy is to:

(1) To provide a management framework for the hire and usage of community and sporting facilities.

(2) To provide direction to City Officers and the wider community on the extent of provision and on-going management for minor capital infrastructure.

(3) To ensure that a consistent and equitable approach is applied to the provision, and on-going management of, minor infrastructure.

Policy Statement

(1) Community Facilities

1. The City of Cockburn offers a number of community facilities with multiple spaces to hire suitable for a variety of functions, events and activities. The following applies for all community facilities available for hire excluding:
   (a) City of Cockburn Main Administration Building
   (b) Cockburn ARC
   (c) Cockburn Health and Community Facility
   (d) Cockburn Seniors Centre
   (e) Cockburn Youth Centre
   (f) City of Cockburn Libraries
   (g) Facilities currently under a lease arrangement as defined by Council Policy Leasing of City of Cockburn Property For Community and/or Recreational Purposes (Not For Profit)

2. Council will establish a schedule of fees and charges for facility usage which are affordable to not-for-profit community groups. Private organisations and individuals will be charged at a rate to cover at least operational costs.

3. Council will annually review the schedule of fees and charges to ensure they meet the criteria of affordability and cost recovery.

4. Organisations or individuals seeking any subsidy in fees for community facility usage will need to satisfy the eligibility criteria listed under Council policy *Community Funding for Community Organisations and Individuals (Grants, Donations and Sponsorships)*.

Title	**Usage & Management of Community & Sporting Facilities**
Policy Number (Governance Purpose)	

5. The City of Cockburn Administration will develop and regularly review operational conditions of hire which are consistent with relevant legislation and Local Laws.

6. For any venue hire application received in accordance with the City's standard process, the City may refuse to issue a licence or hire arrangement on one, or more, of the following grounds:

   a. The applicant has committed a breach of any provision of a local law or any written law relevant to the activity for which the permit is sought;
   b. The purpose of the hire does not align with the Council's policies or official position;
   c. Any other grounds the City considers relevant in the circumstances of the application.

(2) Community Sporting Facilities

1. The City of Cockburn offers a number of community sporting facilities that support organised sport and recreation clubs and the wider community. These include active reserves and supporting infrastructure such as toilets, change rooms, clubrooms and multi-purpose community facilities. These facilities are subsidised for both juniors and seniors, while juniors are subsidised at a higher percentage with a view to improve participation.

2. There are four management options available to ensure these facilities are well maintained and utilised including:
   (a) Lease Agreement.
   (b) Facility User Agreement.
   (c) Seasonal Usage Agreement.
   (d) One-off hire arrangement.

3. With regard to the management options in (2) 2, the following applies:

   (a) Lease agreements are dealt with under Council's Policy – *Leasing of City of Cockburn Property for Community and/or Recreational Purposes (Not for Profit).*

   (b) Non-incorporated clubs/associations/groups will not be permitted to enter into any agreement with the City.

   (c) The City's preference for the management of sporting clubrooms and multi-purpose community facilities is under a Facility User Agreement or a Seasonal Usage Agreement with an Incorporated Sporting or Recreation Club/Association.

   (d) Where a Facility User) Agreement, Seasonal Usage Agreement and/or One-off Hire Arrangement are/is entered into, charges would apply in accordance with the Council's adopted annual fees and charges schedule.

Title	Usage & Management of Community & Sporting Facilities
Policy Number (Governance Purpose)	

(e) The statements that apply for any request for Sporting Related Minor Capital Infrastructure also apply for any request for the provision or upgrade of Community Sporting Facilities.

(3) Passive Reserves

1. The City has passive reserves available for the community to use. The following applies in relation to access:

(a) Passive reserves are unable to be hired for exclusive use in a particular time period.

(b) Access to areas is on a first come first serve basis. This includes BBQ's and Playground equipment.

(c) Users seeking to utilise passive reserves for an event should notify the City to minimise disruption on their planned activities (e.g. conflicts with other events, irrigation, maintenance or works) and to ensure users comply with all relevant legislation and related City policies.

(d) Council in its schedule of fees and charges will apply an administrative fee for the facilitation of services post notification that minimise disruption on passive reserve usage for events.

(e) The City of Cockburn Administration will develop and regularly review operational conditions of hire which are consistent with relevant legislation and Local Laws.

(4) Sports Reserves

1. The City has sports reserves available for the community to use. The following applies in relation to access:

(a) Active reserves are able to be hired for exclusive use in a particular period of time.

(b) Users seeking to utilise active reserves for an event must notify the City

(c) Council in its schedule of fees and change will apply an administrative fee for the facilitation of services post notification

(d) The City of Cockburn administration will develop and regularly review operational conditions of hire which are consistent with relevant legislation and local laws.

(5) Sporting Related Minor Capital Infrastructure

Title	**Usage & Management of Community & Sporting Facilities**
Policy Number (Governance Purpose)	

1. The City receives various requests for the provision and/or upgrading of sporting related minor capital infrastructure on land owned or managed by the City. The following applies for all requests and subsequent installation or construction (unless otherwise specified):

2. All requests should provide the background and rationale for the proposal.

3. Requests will be initially directed to the City's Minor and Major Capital Works Grants Program (where applicable).

4. All projects should clarify whether planning or building approvals are required with the relevant department.

5. All projects, where relevant, should meet the appropriate Australian Standards.

6. Community consultation may be required as part of the delivery process as determined by City Officers.

7. Items that are fixed or are in-situ will be owned by the City and will become a City asset. Subsequently, they will also be maintained by the City unless otherwise specified.

8. For items which are approved but are not standard council provision the Club may be required to cover all costs related to replacement.

(6) Sports Floodlighting

1. LED is the preferred luminaire for floodlighting a sporting reserve.

2. The standard for new provision of floodlights will be as described in the relevant Australian Standard for club training level, with a minimum 100lux (large ball sports match play) provision as defined in the Community Infrastructure Plan 2024-41.

3. All sports floodlighting projects will require the engagement of a suitably qualified electrical engineer.

4. Any requests by sporting clubs over and above these standards which include the need to upgrade supporting infrastructure (e.g. switchboards, power supply) will be at the cost of the club.

5. Pricing for sports floodlighting will be based a cost-neutral model where the user will pay for electricity costs.

(7) Definitions

Sports Reserve***:*** public open space that is used for organised sports, generally hired by sporting clubs.

[4]

Title	**Usage & Management of Community & Sporting Facilities**
Policy Number (Governance Purpose)	

Community Facility: common term for community centre or community hall, available for hire by booking through the City of Cockburn.

Community Sporting Facility: ancillary infrastructure that supports organised sporting activities including clubrooms and stand-alone change rooms and toilets or toilets only on an active reserve.

Event: organised activity on a reserve which may include, but not be limited to, a birthday party, wedding, concert, outdoor markets and/or community gathering.

Passive Reserve: public open space not used for organised sports.

Sporting Minor Capital Infrastructure: all other infrastructure on an active reserve that is not considered a Community Sporting Facility.

Sports Floodlighting: specific lighting dedicated for organised sporting activities, excluding perimeter lighting or car park lighting.

Strategic Link:	Community –Infrastructure Plan 2024-2041
Category	Sport and Recreation
Lead Business Unit:	Recreation and Place
Public Consultation: **(Yes or No)**	No
Adoption Date: (Governance Purpose Only)	
Next Review Due: (Governance Purpose Only)	
ECM Doc Set ID: (Governance Purpose Only)	8237766

15.2.6 (2025/MINUTE NO 0166) Policy Review Update

Executive	Chief Executive Officer
Author	General Counsel
Attachments	1. Policy 'Civic Hospitality and Gifts' Policy (tracked changes) ⇩ 2. Policy 'Civic Hospitality and Gifts' Policy ⇩

Officer Recommendation/Committee Recommendation/Council Decision
MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva
That Council:

(1) ADOPTS the Administration Building Access Policy with no changes;

(2) DEFERS the review of the Elected Member Communication Policy until after the October 2025 Council elections;

(3) DELETES the Elected Members Leave of Absence Policy;

(4) DEFERS the review of the Fraud and Misconduct Control and Resilience Policy until after the adoption of the Integrity Strategy;

(5) DELETES the Live Streaming at Meetings Policy; and

(6) DELETES the Recognition of Elected Members on Cessation of Service Policy and ADOPTS the amended Council Policy ‘Civic Hospitality and Gifts’, as shown as Attachment 2.

CARRIED 10/0

Background

To provide an update on the review of Elected Member policies in accordance with the schedules adopted by the Governance Committee.

Submission

N/A

Report

The Governance Committee has adopted a plan for the review of all Council policies.

The following policies relating to Elected Members were scheduled for review in August 2025.

This report reviews these policies or, where the review has not occurred, indicates the reason why it is preferred to defer the review.

Administration Building Access Policy

This policy provides guidance to facilitate Elected Member Access to the Administration Building.

The Policy has been reviewed and serves its purpose.

It is recommended that Council reviews the Policy with no changes.

Elected Member Communication

This Policy provides protocols for communication between Elected Members and Administration.

At the August 2025 Ordinary Council Meeting, Council considered making a submission to the Department of Local Government and the WA Local Government Association on the proposed CEO Communications Agreement. The Department of Local Government has indicated that CEO Communications Agreements are intended to be in place following the October 2025 Council elections.

Given the expected adoption of legislation to govern communication between Elected Members and the CEO, it is recommended that this Policy review is deferred until after the October 2025 Council elections.

Elected Members Leave of Absence

This Policy establishes criteria to include in applications for leave of absence from Council.

Through Local Government Reform, there have been significant changes to how leave of absence is handled. Parental leave has been added for Elected Members. Electronic attendance at Council meetings can be facilitated whilst Elected Members are on leave of absence.

The Policy provides for the Council to consider withholding Elected Member monthly meeting fees during a leave of absence. This is a power that is not available to Council.

Given that there is legislation in place governing leave of absence, it is not considered necessary for Council to have a separate policy.

It is recommended that this policy be deleted.

Fraud and Misconduct Control and Resilience Policy

This Policy articulates the City’s zero-tolerance approach to fraud, misconduct, bribery and corruption.

At the 10 June 2025 Ordinary Council Meeting, following a recommendation from the Audit, Risk and Compliance Committee, Council endorsed the City undertaking an Integrity Maturity Self-Assessment as per the Public Service Commission's recommendation.

The outcomes of this Self-Assessment will be incorporated into an Integrity Strategy to be presented to the December 2025 Audit, Risk and Compliance Committee. This will set out priorities for the City to improve its approach to integrity, including Fraud and Misconduct Control and Resilience.

It is recommended that this Policy be deferred until after the adoption of the Integrity Strategy by Council.

Live Streaming at Meetings Policy

This Policy provides guidance in relation to the recording and live streaming of Council meetings.

As part of Local Government Reform, all Tier 1 Local Governments must record and live stream Council meetings in accordance with the Local Government Act and Regulations. Relevant aspects of this Policy have been superseded as a result.

The Policy provides for an announcement by the Presiding Member and a sign indicating that live streaming is taking place. This is standard practice at City of Cockburn meetings and it is not considered necessary to have a policy as this practice will continue.

It is recommended that this policy is deleted.

Recognition of Elected Members on Cessation of Service Policy

This Policy provides for recognition of service to the community by Elected Members on cessation of their service.

The Policy provides suitable guidance to the City and Elected Members on the provision of gifts.

Whilst no change is suggested to the Policy provisions, it is recommended that the provision be lifted as written and incorporated into the Civic Hospitality and Gifts Policy.

Strategic Plans/Policy Implications

<u>Listening and Leading</u>
A community focused, sustainable, accountable, and progressive organisation.
• Best practice Governance, partnerships and value for money.
• High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

All costs associated with the implementation of the reviewed policies are provided for within existing budgets.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Proper governance is maintained through regular policy reviews that take account of internal and external changes.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

Title	Civic Hospitality & Gifts

Policy Type

Council

Policy Purpose

To guide the City of Cockburn's (City) hospitality functions, gifts and entertainment, ensuring transparency, inclusivity and sustainability.

Policy Statement

(1) Objective

1.1 The objective of this policy is to establish a framework for civic events and hospitality that promotes community engagement, recognises significant contributions, and upholds good governance, sustainability, and inclusivity principles.

1.2 Elected Members should be recognised for service to the community, by way of a gift, upon cessation of their service.

(2) Scope

2.1 This policy applies to all civic hospitality, including events, gifts, and entertainment hosted by the City. It covers interactions with Elected Members, City staff, external stakeholders, and the community, ensuring compliance with relevant legislation.

(3) Annual Events

3.1 Program

3.1.1 A program of events and budget is approved each year to provide hospitality such as functions to recognise community volunteers, pioneers and individuals and organisations who contribute significantly to the City.

3.1.2 The program may be varied by decision of Council, in consultation with the Chief Executive Officer (CEO).

3.1.3 The CEO, in consultation with the Mayor approves invitation lists and generally partners are included.

3.1.4 Events may be tailored to the guests and should be guided by this policy.

3.1.5 For ticketed and public events not listed in this policy, the Mayor and each Councillor is to be invited to the event and provided with a ticket if required.

Title	Civic Hospitality & Gifts

3.2. Pioneers Event:

3.2.1 A Pioneers event is held annually to celebrate the history of the City and acknowledge the pioneers of the area.

3.2.2 To be eligible for an invitation, residents must satisfy the criteria that they have been continuous residents of the City for at least 60 years.

3.2.3 The guest list includes State and Federal Parliamentary Representatives, whose electorates are contained within the District; Honorary Freeman of the City; the Mayor and Councillors of the City; the Aboriginal Reference Group Co-Chairs and the City's Executive.

3.3 Annual Civic Function:

3.3.1 The Mayor and Councillors host an annual function to recognise individuals and organisations who contribute significantly to the City's development.

3.3.2 This event may also be combined with other events such as a milestone celebration (Anniversary of the City of Cockburn).

3.3.3 The guest list is drawn from:

- State and Federal Parliamentary Representatives, whose electorates are contained within the District;
- Honorary Freeman of the City;
- Mayor and Councillors of the City;
- Mayor and CEO of adjoining local government districts;
- Minister and/or Director General of state government portfolios/Departments, as considered appropriate;
- Representatives of local business and industries within the City of Cockburn, as considered appropriate*;
- Representatives of community organisations within the district, with whom the City has an association. A maximum of one (1) representative per organisation, per year, will be invited*;
- Individuals who have contributed to the community and individuals who the Elected Members recognise for their volunteering and voluntary support within the community of Cockburn. Such individuals may include former Elected Members*;
- The Aboriginal Reference Group (ARG) - Co Chairs;
- City's Executive; and
- Staff (maximum three per year) at the discretion of the CEO.

3.3.4 Elected Members may invite up to six named individuals in total from the categories identified by * at 3.3.3, as guests.

3.3.5 Should an invited person be unable to attend, an Elected Member shall be notified and given the opportunity to invite a replacement guest.

Title	Civic Hospitality & Gifts

3.4 Volunteer Emergency Services Event:

3.4.1 An annual event is held to acknowledge the contribution of volunteers from local emergency service organisations.

3.4.2 The guest list is comprised of:

- Members of the Department of Fire and Emergency Services (DFES);
- Members of State Police;
- Volunteers from local Bushfire Brigades;
- Volunteers from Marine Rescue Cockburn;
- Local representatives of the State Emergency Services;
- Relevant City Reference Group members;
- Mayor and Councillors of the City;
- Local, State and Federal Parliamentary representative whose electorates are contained within the District; and
- Staff as determined by the CEO.

3.4.3 Trainees and volunteers under 18 years of age are not invited to attend this event.

(4) Hospitality and Entertainment

4.1 General principles

4.1.1. public benefit – expenditure should serve a clear business purpose and align with community expectations.

4.1.2. accountability – all spending should be budgeted, documented, justified and subject to scrutiny.

4.1.3. integrity and fairness – hospitality should not create perceptions of favouritism or undue influence.

4.1.4. Reasonableness – costs should be modest, proportionate and publicly defensible.

4.1.5. transparency – acceptance of hospitality that constitutes a gift must be disclosed in line with the Local Government Act and relevant Code of Conduct.

4.2. Accepting hospitality and entertainment

4.2.1. Elected Members, the CEO and staff may accept hospitality from a third party provided there is no additional cost to the City and the person is attending in an official capacity.

4.2.2. For Elected Members and the CEO, attendance at an event may require approval under the City's Attendance at Events Policy. Acceptance of hospitality may also give rise to a disclosable financial interest

Title	Civic Hospitality & Gifts

4.3. Providing hospitality and entertainment

4.3.1. expenditure for off-site hospitality may be incurred by the City in the following circumstances:

4.3.1.1 to facilitate attendance at a Pre-Approved or Approved Event under the Attendance at Events Policy;

4.3.1.2. to facilitate the conduct of official City business;

4.3.1.3 to extend hospitality to overseas or interstate visitors when the City has an interest in, or obligation towards, facilitating the visit;

4.3.1.4 where incidental to travel on official business;

4.3.1.5 to extend hospitality to significant City stakeholders; and

4.3.1.6 to celebrate milestone events in the civic life of the City.

4.3.2. As a guide, off-site hospitality provided or paid for by the City should:

4.3.2.1. not exceed $100 per head for food and refreshments including alcohol which may be purchased incidental to the meal only;

4.3.2.2 not include any provision for entertainment;

4.3.2.3. cater for all dietary requirements; and

4.3.2.4. not be a routine occurrence.

4.3.3. Aside from Civic Events approved under this or another policy, expenditure for on-site hospitality may be incurred to facilitate meetings out-of-hours, over meal times or all-day meetings.

4.3.4. All hospitality and entertainment provided or paid for by the City must be approved in advance:

4.3.4.1. in a policy adopted by Council;

4.3.4.2. for Elected Members – by the CEO (in consultation with the Mayor);

4.3.4.3. for the CEO – in accordance with this policy

4.3.4.4 for staff – by a Director, Group Manager or the CEO

(5) Recognition of Elected Members on Cessation of Service

5.1 Elected Members who have served the community for at least one full four year term of office will receive a gift for service, as determined by the Chief Executive Officer in conjunction with the Mayor.

Title	Civic Hospitality & Gifts

5.2 The value of the gift may be up to $100 per year of service to a maximum of $1,000 (for 10 or more years of service) as prescribed.

5.3 The gift may be given as a store / service voucher or as an item, as preferred by the Elected Member. Cash may not be given as a gift.

5.4 The gift may be presented at a suitable occasion as agreed with the Elected Member.

5.5 An Elected Member may decline such a gift and should advise the Chief Executive Officer or Mayor at the earliest convenience.

5.6 A budget is approved each year to provide for gifts pursuant to this policy.

5.7 If an Elected Member's service is 12 or more years, a request shall be forwarded to the Western Australian Local Government Association (WALGA), for additional recognition of service.

(~~5~~6) Promotional Gifts and Mementos

~~6~~5.1 The Mayor and/or CEO may make gifts of promotional items or small items to guests at civic functions or if visiting or attending functions at other organisations.

~~6~~5.2 A set budget covers these expenditures, ensuring fairness and transparency.

~~6~~5.3 Elected Members may make recommendations for recipients through the CEO.

~~6~~5.4 Gifts to Elected Members must comply with the requirements of Division 8, Part 5 of the *Local Government Act 1995*.

(~~6~~7) Environmental Sustainability

~~6~~7.1 The City aims to host sustainable events by using environmentally friendly materials and minimising waste at functions.

~~6~~7.2 The policy encourages reusable or recyclable items for promotional gifts.

(~~7~~8) Definitions

Official capacity means –

Where the refence is to an Elected Member or the CEO – when that Elected Member or the CEO is attending on request of the Council or is attending a Pre-Approved or Approved Event under the Attendance at Events Policy.

Where the reference is to staff – where that staff member:

- Is attending training, a conference, an award ceremony or a community or sport event, which have been approved in advance; or
- Is working – for example at community events, or where they have been invited to speak, present, or facilitate or train others.

Title	Civic Hospitality & Gifts

(~~9~~8) Related Legislation and Documents

Liquor Control Act 1988
Consumption of Alcohol in the Workplace Guideline

Strategic Link:	Strategic Community Plan
Category	Elected Members
Lead Business Unit:	Legal and Compliance
Public Consultation: **(Yes or No)**	No
Adoption Date: (Governance Purpose Only)	~~8 July 2025~~
Next Review Due: (Governance Purpose Only)	~~July 2027~~
ECM Doc Set ID: (Governance Purpose Only)	8030117

Title	Civic Hospitality & Gifts

Policy Type

Council

Policy Purpose

To guide the City of Cockburn's (City) hospitality functions, gifts and entertainment, ensuring transparency, inclusivity and sustainability.

Policy Statement

(1) Objective

1.1 The objective of this policy is to establish a framework for civic events and hospitality that promotes community engagement, recognises significant contributions, and upholds good governance, sustainability, and inclusivity principles.

1.2 Elected Members should be recognised for service to the community, by way of a gift, upon cessation of their service.

(2) Scope

2.1 This policy applies to all civic hospitality, including events, gifts, and entertainment hosted by the City. It covers interactions with Elected Members, City staff, external stakeholders, and the community, ensuring compliance with relevant legislation.

(3) Annual Events

3.1 Program

3.1.1 A program of events and budget is approved each year to provide hospitality such as functions to recognise community volunteers, pioneers and individuals and organisations who contribute significantly to the City.

3.1.2 The program may be varied by decision of Council, in consultation with the Chief Executive Officer (CEO).

3.1.3 The CEO, in consultation with the Mayor approves invitation lists and generally partners are included.

3.1.4 Events may be tailored to the guests and should be guided by this policy.

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3.2.2 To be eligible for an invitation, residents must satisfy the criteria that they have been continuous residents of the City for at least 60 years.

3.2.3 The guest list includes State and Federal Parliamentary Representatives, whose electorates are contained within the District; Honorary Freeman of the City; the Mayor and Councillors of the City; the Aboriginal Reference Group Co-Chairs and the City's Executive.

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4.1 General principles

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7.1 The City aims to host sustainable events by using environmentally friendly materials and minimising waste at functions.

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- Is attending training, a conference, an award ceremony or a community or sport event, which have been approved in advance; or
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Strategic Link:	Strategic Community Plan
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Lead Business Unit:	Legal and Compliance
Public Consultation: **(Yes or No)**	No
Adoption Date: (Governance Purpose Only)	~~8 July 2025~~
Next Review Due: (Governance Purpose Only)	~~July 2027~~
ECM Doc Set ID: (Governance Purpose Only)	8030117

16. Committee Minutes

16.1 (2025/MINUTE NO 0167) Organisational Performance Committee Meeting – 19/08/2025

Council Decision
MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council RECEIVES the Minutes of the 19 August 2025 Organisational Performance Committee Meeting.

CARRIED 10/0

16.2 (2025/MINUTE NO 0168) Governance Committee Meeting – 19/08/2025

Council Decision
MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council RECEIVES the Minutes of the 19 August 2025 Governance Committee Meeting.

CARRIED 10/0

17. Motions of Which Previous Notice Has Been Given

(2025/MINUTE NO 0169) Extension of Meeting

Council Decision
MOVED Cr C Reeve-Fowkes SECONDED Cr K Allen

8:54pm That Council extends the meeting for a period of 60 minutes, in accordance with Clause 4.13 of the City of Cockburn Standing Orders Local Laws 2016.

CARRIED 10/0

17.1 (2025/MINUTE NO 0170) Metropolitan Region Scheme Amendment Proposal - Lot 709 Armadale Road, Banjup

Executive	Director Sustainable Development and Safety
Author	Group Manager Growth and Sustainability
Attachments	N/A

Officer Recommendation/Committee Recommendation/+Council Decision
MOVED Cr T Widenbar SECONDED Cr P Eva
That Council:

(1) NOTES a technical assessment on the proposal has been compiled and provided for Council's consideration at item 14.1.3;

(2) NOTES the report presented examines the proposal, as per standard technical assessments, in the context of local and State planning frameworks, environmental impacts and infrastructure implications;

(3) NOTES the community feedback period is to the Department of Planning Lands and Heritage and the City is not privy to those submissions at this point in time; and

(4) NOTES there have been earlier representations from adjacent landowners and community groups, such as the Banjup Residents Group, about the City's local planning framework and strategic and local transport issues.

CARRIED 10/0

Background

At the 11 August 2025 Ordinary Meeting of Council, Cr Dewan submitted the following Notice of Motion to be considered at the next Ordinary Meeting of Council:

> That Council requests the City prepares a report assessing the recent developer-initiated submission to the Western Australian Planning Commission (WAPC) proposing a Metropolitan Region Scheme (MRS) amendment for Lot 709 Armadale Road, Banjup.
>
> This report should consider the proposal in the context of the City's current Town Planning Scheme, strategic land use frameworks, environmental impacts, infrastructure implications, and community feedback.
>
> **Reasons**
> There is significant concern among Banjup residents, who reside in a predominantly rural and environmentally sensitive locality. The community has expressed strong opposition to the proposed MRS amendment, citing potential adverse impacts on the suburb's rural character and environmental integrity.

A formal City-led report is necessary to independently assess the merits and implications of the proposed zoning change, including but not limited to the following considerations:

1. Strategic Planning Alignment:
   - Banjup is not identified for urban expansion in the Perth and Peel @ 3.5 Million framework.
2. Land Supply:
   - There is ample availability of developable land within the City's existing urban footprint to accommodate future growth without compromising rural areas.
3. Rural Subdivision Alternatives:
   - There may be opportunities to allow limited rural subdivision to support low-density development while preserving the area's character.
4. Environmental and Landscape Values:
   - Retaining larger rural lots may enable residents to maintain and enhance the green landscape, supporting biodiversity and ecological values.
5. Community Identity and Rural Character:
   - Urbanisation may significantly alter the integrity and identity of Banjup as a low-density, semi-rural locality.
6. Environmental Protection:
   - The site is proximate to the Jandakot Water Mound, and increased development may pose risks to groundwater protection areas.
7. Infrastructure and Traffic Impact:
   - Higher density development may place additional strain on road networks and local infrastructure, impacting amenity and safety.
8. Conservation Value:
   - Consideration should be given to the potential for Lot 709 to serve as an EPA offset site due to its environmental value.

Submission

N/A

Report

The City is in receipt of a referral on this MRS proposal.

As per ordinary process, where a proposal is not consistent with our Local Planning Strategy or the State's Sub-regional Planning Framework (and there is adequate time to work in the agenda cycle) officers assess the proposal and provide a recommendation to Council.

This particular report had already been drafted and submitted for this Agenda at item 14.1.3. Technical officers had not seen the Notice of Motion prior to submitting the report and have not been influenced in their technical assessment.

All Elected Members are reminded of their obligation to remain open to information, which includes the officer assessment, prior to forming a view and voting on the item at a meeting.

Strategic Plans/Policy Implications

Environmental Responsibility
A leader in environmental management that enhances and sustainably manages our local natural areas and resources.
• Protection and enhancement of our natural areas, bushland, parks and open spaces.

City Growth and Moving Around
A growing City that is easy to move around and provides great places to live.
• An integrated, accessible and improved transport network.
• An attractive, socially connected and diverse built environment.

Listening and Leading
A community focused, sustainable, accountable, and progressive organisation.
• Best practice Governance, partnerships and value for money.
• High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

N/A

Legal Implications

The City is offered the opportunity to provide comment, but it is not required.

Any comments should be mindful of the City's adopted local planning framework.

Ultimately the final decision will rest with the State government.

Community Consultation

The Department of Planning, Lands and Heritage is currently advertising this proposal, inviting the public and other stakeholders such as the City of Cockburn to provide comment.

Risk Management Implications

As the proposal was already listed on the agenda, there is no risk should Council not consider this Notice of Motion.

Also, the Department of Planning, Lands and Heritage would still proceed with their assessment even if the local government made no submission. The City's local planning framework is published on their website and publicly available.

However there is some risk this Notice of Motion may be viewed by external parties as attempting to influence an officer technical assessment. To be clear, this Notice of Motion was lodged after the assessment report was written and submitted into the agenda process. Additionally, it was not distributed to the authors of the technical assessment until such time as their report was completed.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

17.2 (2025/MINUTE NO 0171) Advocacy for Strategic Investment in Sporting Infrastructure to Support Increased Female Participation

Executive	Director Community and Place
Author	Acting Director Community and Place
Attachments	N/A

Council Decision
MOVED Cr K Allen SECONDED Cr C Reeve-Fowkes
That Council:

(1) SUPPORTS the submission of the motion set out in this report to the WALGA South Metropolitan Zone for consideration, noting its alignment with WALGA's existing Advocacy Position 3.7.2 on female-friendly facilities; and

(2) REQUESTS the Chief Executive Officer to liaise with WALGA to facilitate the submission and presentation of this motion at the WALGA South Metropolitan Zone meeting.

CARRIED 10/0

Background

At the 11 August 2025 Ordinary Meeting of Council, Deputy Mayor Stone submitted the following Notice of Motion to be considered at the next Ordinary Meeting of Council:

That Council:

1. Recognises the significant and sustained increase in female participation across a range of sporting codes within the City of Cockburn and broader Western Australia.
2. Notes the importance of inclusive, equitable and flexible access to community sporting infrastructure, including the role of smart scheduling, gender-neutral facilities, and operational protocols
3. Requests WALGA to:
   - Strengthen its existing Advocacy Position 3.7.2 on the provision of female-friendly facilities, and progress actions to address identified needs.
   - Advocate for improved sector-wide planning approaches that support increased female participation in community sport and inclusive facility design.
   - Develop operational guidelines for enhancing the utilisation and effectiveness of existing sporting infrastructure to better accommodate increased demand and female participation.
   - Support and contribute to the Australian Sports Commission's development of the National Sports Infrastructure Action Plan, with a focus on inclusive and flexible community facility provision.
   - Lobby the State Government to prioritise funding for infrastructure upgrades that address the shortfall in female-friendly amenities, including changerooms, safety lighting, and flexible scheduling access.

4. Supports the presentation of this motion to the next WALGA South Metropolitan Zone Meeting, and requests the CEO to liaise with WALGA and relevant stakeholders to facilitate this process

Reasons

- Female participation in sport continues to grow significantly across Australia, including within the City of Cockburn. While funding programs have supported upgrades to some facilities, gaps remain in the availability of inclusive, gender-neutral amenities and equitable access to playing fields.
- The City's Community Infrastructure Plan 2024–2041 emphasises the need for consistent, equitable, and sustainable infrastructure provision. Addressing participation growth through both facility design and smart management approaches is key.
- At present, there is no coordinated policy or operational framework to guide how existing sporting infrastructure can better accommodate increased demand and improved gender equity. A consistent sector-wide response, informed by best practice from local clubs and codes with strong gender equity outcomes, would support more efficient use of limited resources and land.
- The Australian Sports Commission is currently developing a National Sports Infrastructure Action Plan to guide future investment and policy settings across all levels of sport. Input into this process and aligned advocacy through WALGA would help ensure the needs of local government and community sport, particularly around flexible, inclusive infrastructure are represented.

Submission

N/A

Report

The motion aligns with the City's ongoing work to support inclusive access to sport and recreation infrastructure.

While infrastructure upgrades are important, many gender equity issues can also be addressed through scheduling and management practices led by sporting associations.

The State Sporting Infrastructure Plan primarily addresses state-level facilities and is not the appropriate mechanism to guide local infrastructure provision. Advocacy should instead focus on influencing national and state-level planning through current processes, such as the National Sports Infrastructure Action Plan.

Officers support the intent of the motion and recommend refining it to reflect the respective roles of local government, State sporting associations, and State agencies. Sharing local examples and supporting the development of practical policy or operational guidance through WALGA would provide meaningful and actionable outcomes.

Strategic Plans/Policy Implications

Community, Lifestyle and Security
A vibrant healthy, safe, inclusive, and connected community.
• Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Key risks include potential misalignment with WALGA's existing Advocacy Position 3.7.2 if the motion is not framed as strengthening current work, and possible role confusion where elements such as scheduling and changeroom protocols fall under sporting associations rather than WALGA or State Government.

There is also a risk the discussion could become narrowly focused on costly new infrastructure builds rather than flexible, management-based solutions, and that the motion may duplicate or pre-empt work already underway through the Australian Sports Commission's National Sports Infrastructure Action Plan.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

17.3 (2025/MINUTE NO 0172) Santich Park Parking Management

Executive	Director Sustainable Development and Safety
Author	Group Manager Development and Safety
Attachments	N/A

8.58pm Cr Eva left the meeting.

Officer Recommendation
That Council:

(1) NOTES the concerns raised by the South Coogee Junior Football Club regarding the recent parking restrictions at Santich Park;

(2) REQUESTS the City consult with the South Coogee Junior Football Club, Cockburn Little Athletics Club and other relevant stakeholders regarding current parking arrangements, including the technical requirements for safe intersection sight distances (SISD) and other applicable safety standards. Any review of parking restrictions is to include consideration of alternative parking options, such as additional verge parking locations, opportunities on Shelly Way, and possible use of areas to the rear of the oval, so as to maintain compliance with Austroads guidelines and road safety requirements; and

(3) REQUESTS any modifications to the parking restrictions, as a result of the consultation, be presented to Council for consideration.

Council Decision

MOVED Cr C Reeve-Fowkes SECONDED Cr M Separovich

(1) NOTES the concerns raised by the South Coogee Junior Football Club regarding the recent parking restrictions at Santich Park;

(2) REQUESTS the City consult with the South Coogee Junior Football Club, Cockburn Little Athletics Club and other relevant stakeholders regarding current parking arrangements, including the technical requirements for safe intersection sight distances (SISD) and other applicable safety standards. Any review of parking restrictions is to include consideration of alternative parking options, such as additional verge parking locations, opportunities on Shelly Way, and possible use of areas to the rear of the oval, so as to maintain compliance with Austroads guidelines and road safety requirements; and

(3) REQUESTS any modifications to the parking restrictions, as a result of the consultation, be presented to Council for consideration within six months.

CARRIED 9/0

Background

At the 11 August 2025 Ordinary Meeting of Council, Deputy Mayor Stone submitted the following Notice of Motion to be considered at the next Ordinary Meeting of Council:

> That Council reviews the parking restrictions around Santich Park.
>
> **Reason**
> The recent installation of “No Parking” signage at Santich Park has reduced parking capacity, which is inconsistent with recent upgrades such as moving bollards, intended to provide increased parking.
>
> Due to this signage, fines are being enforced during the peak football season, creating significant disruption for players, families, and visitors.

In April 2024, Council approved the redevelopment of Santich Park. As part of the planning process, parking needs were assessed by consultant Stantec, who identified a shortfall in parking supply and recommended measures to address it. Under the City’s Parking and Parking Facilities Local Law 2007, new regulatory signage requires Council approval.

On 11 June 2024 Council considered item 14.4.1 ‘Santich Park Parking Management’. Council approved parking restrictions listed within the report.

A summary of the parking restrictions are provided below;

<u>Wayfinding Signs</u>

These signs, having since been installed, advertise the location of the formalised parking areas, ensuring they are used first, with the verges used during peak times.

A location map of these signs is provided below:

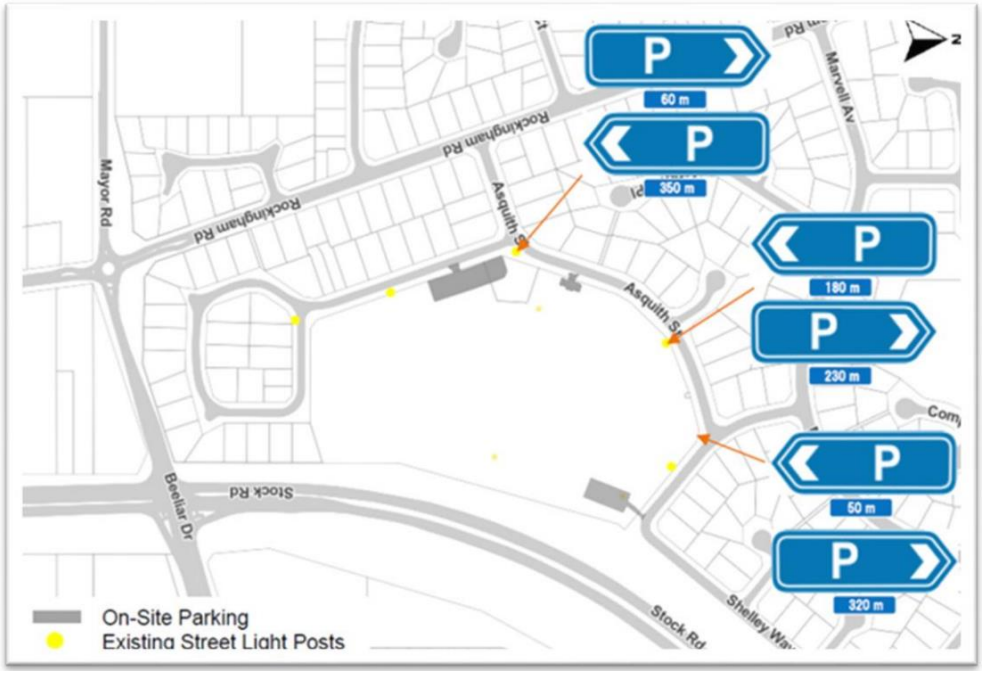


Image 1 - Proposed Way finding signs

Regulatory Signs

These signs, having since been installed, allow the use of the verge at 90-degree angles to ensure maximum parking efficiency.

Additionally, a small number of 'no parking road or verge' signs were installed at intersections to the existing formalised car park and immediately adjacent to the community facility. A location map of these signs is provided below:



Image 2 - Installed Regulatory Signs

In early August the City received correspondence from Mr Andrew Geddes, President of the South Coogee Junior Football Club (the club) on behalf of the Club.

Mr Geddes advised the club has concerns about several signs that have been placed in front of and around the club rooms advising of no parking on the street or verge. The club calculations are that this would appear to remove parking capacity for about sixty vehicles around the oval.

Mr Geddes has advised that recently the City Rangers' vehicles were patrolling the park perimeter and issuing cautions to anyone parking in the no parking areas. Mr Geddes advised that community consultation was not undertaken as a result of the Council report authorising the signage at the 11 June 2024 Council decision.

The previous report provided the following commentary within the consultation section:

> 'Previous stakeholder consultation has outlined parking as a community concern, and accordingly this report was created as a result of these findings. Given the limited scope to change design and ensure any proposal is fit for use and complies with relevant industry standards, community consultation on the overall design was not undertaken.'

Mr Geddes advises the club is approaching its last two rounds of football for the season and has agreed to host finals over the following three consecutive weekends. Enforcing these changes now will have a significant impact on the remainder of the season, and we request this is put on hold until such time as the matter has been reviewed and more appropriate implementation strategy considered.

Submission

N/A

Report

The shortfall of parking demands at Santich Park has been met by verge parking along Beckett Close, Asquith Street and Shelley Way due to dropped kerbs and barriers on the park edge and the road width of 6m and residential driveways restricting on-street parking.

There are no crashes shown in the most up to date five-year period provided by the State for roads fronting Santich Park (Asquith Street, Shelley Way, and Beckett Close).

The placement of verge parking has been determined through the Safe Intersection Sight Distance (SISD) for vehicles exiting the car parks as per Austroads Guide to Road Design Part 4A: Unsignalised and Signalised Intersections.

For a general reaction time of 2.0 seconds and a design speed of 50km/h, the SISD is 97m. Therefore, the verge parking signs were put in place on sections of the boundary of which parking obstructs the sight line (from car parks) as shown in Image 3.



Image 3 – Sight line (see red) engineering and safety map

In simple terms, the no parking signage was installed to ensure safety standards are met. Formalised (priority) parking is required to be free from vehicle sightline obstructions to ensure safety of the community. To remove these signs contrary to the Stantec's report would result in an unsafe and therefore unacceptable environment.

City officers acknowledge the importance of local sporting clubs and the positive impact these clubs have in our society and the local community.

In summary: City officers notes the South Coogee Junior Football Club's concerns about recent parking restrictions at Santich Park and acknowledge and support the request to consult with relevant clubs and stakeholders on current arrangements, safety requirements, and potential alternative parking options. Any proposed changes following consultation are to be reported back to Council for consideration.

Strategic Plans/Policy Implications

Community, Lifestyle and Security
A vibrant healthy, safe, inclusive, and connected community.
• Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

City Growth and Moving Around
A growing City that is easy to move around and provides great places to live.
• An integrated, accessible and improved transport network.
Listening and Leading
A community focused, sustainable, accountable, and progressive organisation.
• High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

Depending on any changes to signage or the like City officers may need to request additional budget for signage modifications.

Legal Implications

As per clause 8 of the Parking and Parking Facilities Local Law 2007, Council are required (by resolution) to approve any new parking enforcement signage.

Community Consultation

City officers have made contact with the Club to better understand their concerns. A detailed explanation of the safety standards have been discussed. The Club has receipted this information and is currently discussing alternative options. Should Council resolve to support this approach, City officers will commence a more formal consultation towards addressing the concerns.

Risk Management Implications

There is a risk that the club may be further aggrieved should discussions not be held between City officers and club representatives.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

18. Notices Of Motion Given At The Meeting For Consideration At Next Meeting

Nil

19. New Business of an Urgent Nature Introduced by Members or Officers

Nil

20. Matters to be Noted for Investigation Without Debate

Nil

21. Confidential Business

RECOMMENDATION

21.1 (2025/MIUTE NO 0173) Confidential Contractual Matter

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (d) of the Local Government Act 1995, which permits the meeting to be closed to the public for business relating to the following:

(d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting.

Council Decision
MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council ADOPTS the Confidential Officer Recommendation.

CARRIED 10/0

22. Closure of Meeting

There being no further business, the Presiding Member closed the meeting at 8.59pm.