

Sample Project budget - improvements to café façade

Income	Amount	Comments
Grant - City of Cockburn	\$ 3,500.00	
Contribution - Landowner	\$ 1,000.00	
Contribution - Small Business	\$ 1,000.00	
	\$ 5,500.00	
Expenses		
Window Planter Boxes	\$ 2,000.00	4 planter boxes @\$500 each installed
Painting supplies	\$ 500.00	Brushes, paint, undercoat
Lighting	\$ 1,500.00	2 solar lights + installation
Plants, soil	\$ 500.00	
Reticulation system	\$ 500.00	
Window stickers	\$ 500.00	
TOTAL COST	\$ 5,500.00	

Sample Project budget – Promotion of innovation to support Business growth or start-ups

Income		
Grant - City of Cockburn	\$2,000.00	
Contribution - Small Business	\$1,000.00	
	\$3,000.00	
Expenses		
Attendance at Innovation Conference/Event	\$3,000.00	Conference registration and stallholder fee
TOTAL COST	\$3,000.00	