

City of Cockburn Ordinary Council Meeting **Minutes**

For Thursday, 9 July 2020

These Minutes are confirmed.

Presiding Member's signature

A handwritten signature in black ink, which appears to read "Logan Howells", is written over a horizontal blue line.

Date: 13 August 2020

CITY OF COCKBURN
SUMMARY OF MINUTES OF THE ORDINARY COUNCIL MEETING
HELD THURSDAY, 9 JULY 2020

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CITY OF COCKBURN MINUTES OF ORDINARY COUNCIL MEETING HELD ON THURSDAY, 9 JULY 2020PM

PRESENT:

ELECTED MEMBERS

Mr L Howlett	-	Mayor (Presiding Member)
Ms L Kirkwood	-	Deputy Mayor
Mr K Allen	-	Councillor
Mr M Separovich	-	Councillor
Ms P Corke	-	Councillor
Ms L Smith	-	Councillor (via eMeeting)
Dr C Terblanche	-	Councillor
Mr P Eva	-	Councillor
Ms C Stone	-	Councillor
Mr T Widenbar	-	Councillor

IN ATTENDANCE

Mr D Arndt	-	Acting Chief Executive Officer
Mr D Green	-	Director Governance & Community Services
Mr S Downing	-	Director Finance and Corporate Services
Mr C Sullivan	-	Director Engineering and Works
Mrs G Bowman	-	Executive Manager, Strategy & Civic Support
Ms R Pleasant	-	Acting Director Planning and Development
Mr J Fiori	-	Risk and Governance Advisor
Mrs B Pinto	-	Governance Officer (Moderator)
Mr S Cecins	-	Media and Communications Officer
Ms S D'Agnone	-	Council Minute Officer

1. DECLARATION OF MEETING

The Presiding Member declared the meeting open at 7.00pm.

“Kaya, Wanju Wadjuk Budjar” which means “Hello, Welcome to Wadjuk Land”

The Presiding Member acknowledged the Nyungar People who are the traditional custodians of the land on which the meeting is being held and pay respect to the Elders of the Nyungar Nation, both past and present and extend that respect to Indigenous Australians who are with us tonight.

This Council meeting will be electronically recorded and live streamed on the City’s website, except where Council resolves to go behind closed doors.

All recordings are retained in accordance with the General Disposal Authority for Local Government Records, produced by the State Records Office. A copy of the recorded proceedings will be available on the website within two business days of the Council meeting. This will be easy to find from the front page of the City’s website.



Images of the public gallery are not included in the webcast, however the voices of people will be captured and streamed.

Mayor Howlett reminded everybody present to be mindful of their conduct during the recorded meeting. Live streaming of meetings is a Council initiative, aimed at increasing transparency and openness, as well as making Council meetings more accessible to our community and those beyond.

Mayor Howlett advised the meeting that Cr Lee-Anne Smith, OAM would be participating in the meeting via the eMeeting platform, and that he would be notifying Council, administration, and those attending the meeting in the public gallery, of Cr Smith's vote on each occasion.

Mayor Howlett took the opportunity to publicly recognise members of the transport Industry, who have had to adjust their procedures on numerous occasions, to accommodate the border protections and closures since COVID-19 first impacted communities across Australia.

I will now proceed to the Agenda proper – thank you.

2. APPOINTMENT OF PRESIDING MEMBER (IF REQUIRED)

Nil

3. DISCLAIMER (READ ALOUD BY PRESIDING MEMBER)

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

4. ACKNOWLEDGEMENT OF RECEIPT OF WRITTEN DECLARATIONS OF FINANCIAL INTERESTS AND CONFLICT OF INTEREST (BY PRESIDING MEMBER)

Nil

5. APOLOGIES AND LEAVE OF ABSENCE

Nil

6. WRITTEN REQUESTS FOR LEAVE OF ABSENCE

Nil



7. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

8. PUBLIC QUESTION TIME

Ms Jessica Williams

Racism and Cockburn's Commitment to Reconciliation

Q1. What action has Council, the CEO, or the Mayor already taken internally to reprimand Cr Separovich regarding his recent racist remarks?

A1. Mayor Howlett advised that the City of Cockburn has no authority to take action against individual Elected Members. However, it does rest with members of the community, to make formal complaints, in writing, to the City's Complaints Office. Those matters will be considered, and if applicable will be forwarded through to the Standards Panel for consideration.

Q2. Has Council or individual Councillors contacted Minister David Templeman to request that Cr Separovich be removed from Office as an Elected Member for the City of Cockburn?

A2. Mayor Howlett advised the City has a meeting organised with the Minister for Local Government's Office in coming weeks. The City has been requested by members of the Aboriginal Reference Group to be present at the meeting to discuss their concerns, particularly from the Aboriginal Reference Group and the Aboriginal and Torres Strait community, and to convey their particular message to the Minister for Local Government.

9. CONFIRMATION OF MINUTES

9.1 (2020/MINUTE NO 0143) MINUTES OF THE ORDINARY COUNCIL MEETING - 11/06/2020

RECOMMENDATION

That Council confirms the Minutes of the Ordinary Council Meeting held on Thursday, 11 June 2020 as a true and accurate record.

COUNCIL DECISION

MOVED Cr C Stone SECONDED Cr P Eva

That the recommendation be adopted.

CARRIED 10/0



10. DEPUTATIONS

The Presiding Member invited the following deputations:

- **Ms Gail Beck and Ms Heidi Mippy** - in respect to racism within the community and Council's commitment to reconciliation.

The Presiding Member thanked the deputation for their presentation.

- **Mr Michael Calver - Murdoch University** - in relation to Item 16.1 Options for the Control of Roaming Cats.

The Presiding Member thanked the deputation for their presentation.

- **Ms Melinda Stephen** - in relation to Item 17.1 Proposed Animal Management and Exercise Plan 2020 -2025.

The Presiding Member thanked the deputation for their presentation.

CR K ALLEN LEFT THE MEETING AT 7.32PM AND RETURNED AT 7.33PM.

11. BUSINESS LEFT OVER FROM PREVIOUS MEETING (IF ADJOURNED)

Nil

12. DECLARATION BY MEMBERS WHO HAVE NOT GIVEN DUE CONSIDERATION TO MATTERS CONTAINED IN THE BUSINESS PAPER PRESENTED BEFORE THE MEETING

Nil

AT THIS POINT IN THE MEETING, THE TIME BEING 7.44PM THE FOLLOWING ITEMS WERE CARRIED BY 'EN BLOC' RESOLUTION OF COUNCIL

14.1	16.1
14.2	16.2
	16.3
	16.4

13. COUNCIL MATTERS

13.1 (2020/MINUTE NO 0144) ADOPTION OF STRATEGIC COMMUNITY PLAN 2020-2030

Author(s) G Bowman

Attachments

1. Strategic Community Plan 2020-2030 [↓](#)
2. Consultation Summary for Draft Strategic Community Plan [↓](#)

RECOMMENDATION

That Council adopt the Strategic Community Plan 2020-2030 as attached to the Agenda.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

MOVED Cr P Corke SECONDED Cr C Stone

That the recommendation be adopted.

CARRIED BY ABSOLUTE MAJORITY OF COUNCIL 10/0

Background

The Strategic Community Plan major review is currently underway, with the last major review having been conducted in 2016. The draft Strategic Community Plan was advertised for a public comment period in accordance with the 14 May 2020 Ordinary Council Meeting resolution.

Submission

N/A

Report

The Strategic Community Plan 2020-2030 has been prepared in accordance with the Local Government Act, the Department of Local Government Integrated Planning Framework and the City of Cockburn Community Engagement Framework.

In accordance with the previous Council decision the draft Strategic Community Plan 2020-2030 (SCP) was publicly advertised for a 25 day public comment period to provide the opportunity for final comments to be made on the Plan. The draft plan was advertised in local newspapers, Comment on Cockburn, through local residents' groups, not for profit groups, sporting groups, businesses, reference groups and other relevant City database contacts for groups. The link to the draft plan was also sent via email to the original survey respondents.



The community feedback and Elected Member feedback has now been considered and minor changes have been made to the Draft Strategic Community Plan.

Community Consultation Summary

In total 3,190 people visited the Strategic Community Plan Comment on Cockburn project page showing that a large number of people had the opportunity to review the Plan and comment on it.

72 responses on the draft Plan were received during the public advertising period between the 15 May and 8 June 2020.

The quick poll survey tool had a total of 43 votes and showed that the majority of respondents (68%) are satisfied or very satisfied with the draft Plan. There were 14% of respondents who were 'neutral' towards the draft plan, and there were 18% of respondents who identified that they were dissatisfied (to some degree) with the draft plan.

It is important to note that most comments submitted by dissatisfied or 'neutral' respondents were regarding matters that did not relate to the SCP, or were outside of the scope of the SCP.

The key relevant comments from the dissatisfied or neutral respondents focused on requesting that additional information be included in the SCP about how the objectives will be measured. The other unrelated comments were about the individual's dissatisfaction with the delivery of a current service, or other specific issues or planning related matters.

In response to the community consultation and Elected Member feedback, specific measures for each objective have now been added to the Strategic Community Plan. More detailed Key Performance Indicators and actions will also form part of other Plans and/or Strategies that are driven by the Strategic Community Plan such as the Corporate Business Plan.

In total 28 relevant comments regarding the draft Strategic Community Plan were received through the comment form or submissions. There were six community suggestions for improvement and five comments that commended elements of the draft. All other comments related specifically to customer experiences or matters unrelated to the SCP.

A summary of the key requests and changes made to the Draft Strategic Community Plan 2020-2030 are included in the below table.

Key Comments and Changes

Comments/Requests	Officer Response
A number of respondents requested inclusion about more significant achievements and specific measurement of the objectives in the Strategic Community Plan.	Measures have been added for each objective and more information included in the measurement section of the plan. More information about tangible achievements has been included in the plan.
A request to include statistics of people with a disability.	Added to draft plan
A suggestion that the diagram include "Long Term Financial Plan" instead of "LTFP".	Added to draft plan
A submission was received requesting the City include an objective related to reducing red tape, simplifying and fast tracking approvals processes.	This request is aligned with the original intent of the existing objective 1.4. This Objective has been reworded to include the additional words 'reduction in red tape'.
There was a comment about the wording of the objectives being focused on the organisation.	The current wording of the objectives is considered appropriate, to clarify the Council and the organisation are accountable for the Plan.
Comments were received about sustainability.	The City has a Sustainability Strategy and the City's sustainability themes have now been added to the summary section of the Plan.
Comments were received about the document layout such as including better alignment between the City's vision and values, and five outcome areas.	The document order has been changed to group the Vision, Values and five outcome areas together.
Comments were received about summarising the plan and some minor wording and other minor requests for photographs to be changed or added.	These requested modifications and plan improvements have been made throughout the document with no significant changes to the content from the previous version.

In summary, 3,190 people visited the Strategic Community Plan Comment on Cockburn project page showing that a large number of people had the opportunity to review the plan and comment on it.

Amongst those that participated in the comment period, the SCP was well received with the majority of respondents being satisfied with the Strategic Community Plan 2020-2030.

Those that were dissatisfied or neutral provided reasoning that was mostly unrelated to the draft SCP itself, or on elements of the SCP that are not in keeping with the document's aspirational intent or the Integrated Planning Framework guidelines.

Of those that did provide relevant comment on the draft SCP the sentiment was generally positive. The small number of submissions and requests for changes and improvements have all been considered and the majority of requests have been included as part of the final review of the draft Plan.



The Strategic Community Plan 2020-2030 is now recommended for Council adoption.

Strategic Plans/Policy Implications

Leading and Listening

Listen to and engage with our residents, business community and ratepayers with greater use of social media.

Deliver sustainable governance through transparent and robust policy and processes.

Budget/Financial Implications

Nil

Legal Implications

Regulation 19C of the *Local Government (Administration) Regulations 1996* refers.

Community Consultation

The City invited feedback during the public advertising period in the following ways, in accordance with the proposed methodology endorsed by Council regarding the draft Strategic Community Plan:

- Online survey (Comment on Cockburn)
- Online quick poll (Comment on Cockburn)
- In writing (via email submission)
- In writing (via written submission)
- Hard copy survey
- Over the phone

The feedback period was open between 15 May and 8 June 2020 and communicated in the following ways:

- Comment on Cockburn project update to over 5000 subscribers
- Information to 23 Resident Groups and Associations
- Information to Reference Groups (Disability Reference Group, Children's Reference Group, Youth Advisory Council, Seniors Reference Group and Aboriginal Reference Group)
- Newsletters to key stakeholder databases eg: Cockburn E-News, Business E-News and more (over 5000)
- Translated text in Hindi, Tagalog and Chinese shared to online multicultural chat groups
- Two Cockburn Gazette newspaper advertisements
- Media release
- Social media posts on Facebook and Twitter (reach of over 3500)
- Project video for social media

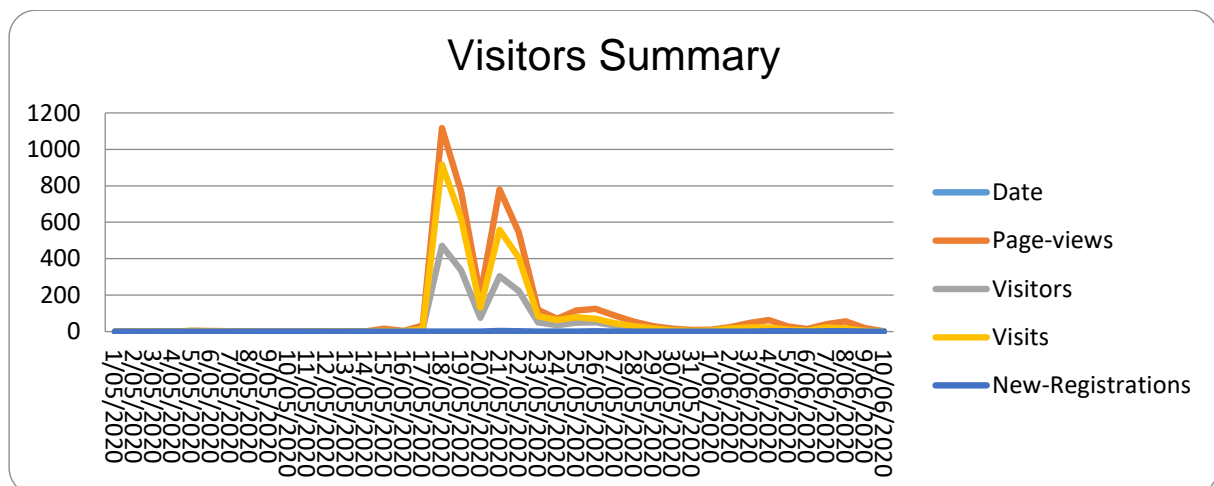


- Copies of the Draft Strategic Plan and hard copy feedback forms at all libraries
- Advertised on electronic screens at Cockburn libraries
- Email sent to previous survey respondents

The community were asked to identify whether they were satisfied with the draft Strategic Community Plan by voting in a simple quick poll. Respondents were prompted to then complete the comment form, sharing their specific feedback points.

Consultation statistics include:

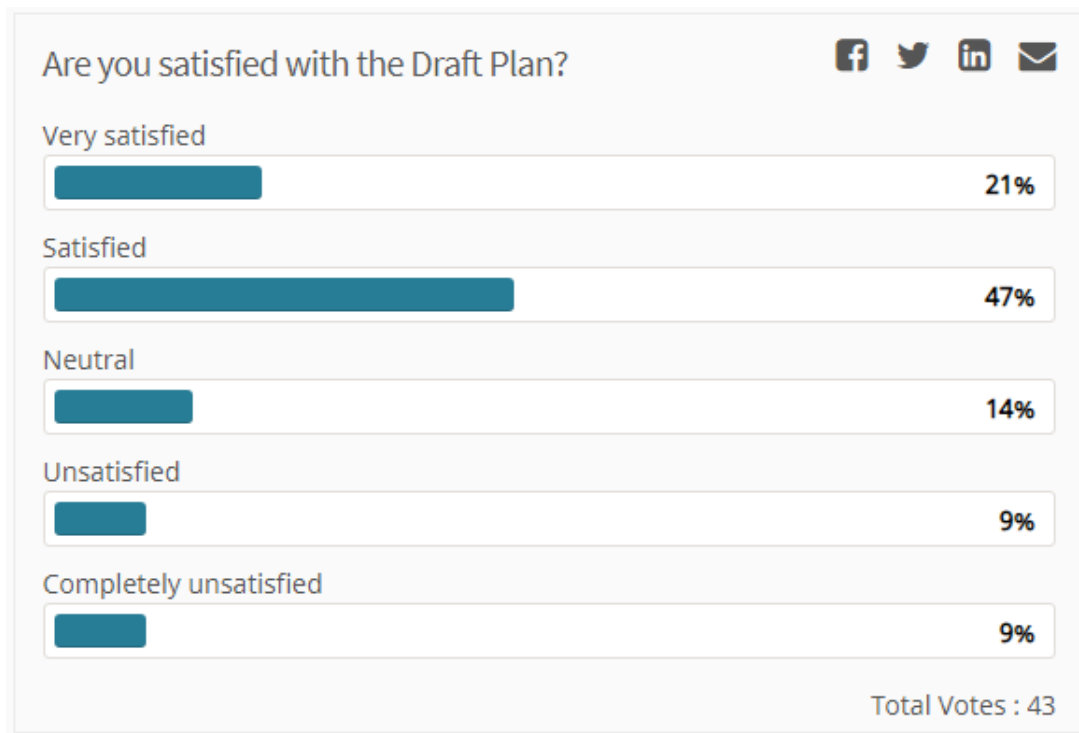
- Visits to the project page: 3190
- Draft Strategic Community Plan downloads/views: 2935
- Summary of prior consultation results downloads/views: 36
- Quick poll votes: 43
- Comment form submissions: 26
- Written submissions: 3



Above: A summary of project page visitors and views by date.



Quick Poll Survey Results



It is important to note that some participants used the consultation process as an avenue to voice concerns or ask questions about specific matters unrelated to the SCP.

Seven points raised by respondents were about specific land use and planning matters or specific actions outside the scope of the draft SCP, and these may potentially be considered in some way, as part of other plans or strategies in the future:

- Revise planning codes and policies to increase green spaces required and reduce the heat island effect.
- Create corridors linking wetlands, bushland and coast for wildlife.
- Push for the CDS Scheme in Cockburn.
- Take action to increase the number of buses (note: there is already a related priority for public transport in the draft SCP).
- Provision of a golf course in western suburbs.
- Revegetation of corridors.

These matters have been referred to the relevant Business Units for consideration in other plans or planning policies.

Some positive comments about the Plan were:

- I'm happy that my concerns about streetscapes and protecting coastal environments were mentioned.
- A well thought out and diverse plan with something for everyone. As with all changes and upgrades it's imperative to maintain the condition of the new plants, seating, artwork and indeed the whole streetscape.
- We are supportive of the plan and the vision the City has to assist business and industry to recovery from the economic impacts of COVID-19.
- The environmental focus is applauded
- The expansion and focus on cycle paths is applauded
- Outlining the challenges ahead is a good inclusion in the plan to set the context.
- A very good and practical plan.
- The focus on events and community grants is working well

Please see a copy of the full consultation report as attached for further detail.

Risk Management Implications

If Council do not adopt the Strategic Community Plan this may result in a low level of compliance risk with Council not meeting its legislative requirement to have a new Strategic Community Plan adopted by the middle of this year.

Advice to Proponent(s)/Submitters

Those who lodged a submission regarding the Draft Strategic Community Plan have been advised that this matter is to be considered at the 9 July 2020 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act 1995*

Nil





City of Cockburn Strategic Community Plan 2020–2030



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Acknowledgement of Country

The City of Cockburn acknowledges the Nyungar people who are the traditional custodians of this land. We pay respect to the Nyungar Elders past, present and future and extend that respect to all Aboriginal Australians.



Summary

The Strategic Community Plan encompasses the period 2020 to 2030.

The plan is reviewed every two years with a formal review, including community consultation, every four years.

The plan has been prepared in accordance with the Integrated Planning and Reporting Framework and Guidelines and our four sustainability themes of Governance, Environment, Society and Economy.

Community aspirations and priorities have been considered in the development of the strategic objectives contained in this Plan. The strategic objectives are grouped around the following five key outcome areas:

Local Economy	A sustainable and diverse local economy that attracts increased investment and provides local employment.
Environmental Responsibility	A leader in environmental management that enhances and sustainably manages our local natural areas and resources.
Community, Lifestyle & Security	A vibrant, healthy, safe, inclusive and connected community.
City Growth and Moving Around	A growing City that is easy to move around and provides great places to live.
Listening and Leading	A community focused, sustainable, accountable and progressive organisation.

Major projects, activities and priorities are included in the Corporate Business Plan that will help achieve the objectives of this plan.



Introduction

The Strategic Community Plan 2020–2030 sets the City’s direction and lists our strategic objectives and aspirations. It reflects the priorities of our community and builds on our history and the previous plans to shape our community. This document contains our major achievements since the last Strategic Community Plan was published four years ago, as well as the challenges we face over the next ten years. At this time our greatest challenge is the COVID-19 pandemic. This crisis has adversely affected many people and businesses in the Cockburn community. We will continue to support each other during this difficult time so we can ensure recovery from the significant economic, social and community impacts this has had.

This plan states our revised vision to make Cockburn the best place to be and includes our values which enable this vision. It lists our high level objectives under five key outcomes. We’ve included the framework and model under which we plan and the key outcomes of our community consultation. Other information such as a snapshot of what the City looks like now, how it will change over the next ten years, relevant demographic data and a statement about how we deal with risk are also included.

The heart of any community is its people. Thank you to everyone who participated in our community consultation, your feedback is both welcomed and valued.

Importantly, listening to and hearing the views of the wider community informs and helps us to work together to fulfil our vision for the future. The City looks forward to working with our community over the next ten years.

Logan K. Howlett, JP
Mayor

Your Councillors



Cr Kevin Allen
West Ward



Cr Michael Separovich
West Ward



Cr Phoebe Corke
West Ward



Cr Phil Eva, JP
Central Ward



Cr Chontelle Stone
Central Ward



Cr Tom Widenbar
Central Ward



Deputy Mayor
Lara Kirkwood
East Ward



Cr Lee-Anne Smith, OAM
East Ward



Cr Dr Chamonix Terblanche
East Ward



Our Achievements

Between 2016 to 2020



City Growth

- Completion of urban revitalisation planning strategies in Hamilton Hill, Spearwood, Yangebup and the Lakes
- Achieved land sales in excess of \$25M in the past 4 years
- Planning and development of Cockburn Central as our Regional Centre
- New integrated online planning application lodgement and approval delivery platform
- Creation of Business Engagement Officer position and associated business support activities
- Enhancements to the Port Coogee Marina.



Moving Around

- Completion of \$25.7M of major road and bridge projects including Prinsep Road and Verde Drive project, Spearwood Avenue road and bridge project, and Berrigan Drive and North Lake Road duplication projects
- Successful Community Connect South Campaigns – to secure \$382M funding for Armadale Road duplication and bridge
- Successful advocacy for freeway widening projects
- Successful advocacy for Aubin Grove Train Station, and Metronet Thornlie to Cockburn train line
- Continuing improvements to roads, footpaths and bicycle network.



Environmental Responsibility

- Leader across Local Government in WA in environmental health with the Your Move program
- Completed roll-out of third garden waste bin
- Establishing a 20 year contract with an energy from waste facility provider
- Continued investment in renewable energy infrastructure such as photovoltaic cells on many of the City's buildings
- New significant parks infrastructure such as the Bibra Lake Regional Playground, Coogee Maritime Trail, Manning Park stairs and Walliabup Skate Park facilities.



Community, Lifestyle, Security

- Opening of the \$109M award winning Cockburn Aquatic and Recreation Centre
- Commencement of RYDE Youth Driver education program
- Completion of new community buildings, including the Cockburn Community Men's Shed, Cockburn Bowling and Recreation Facility, Jandakot Volunteer Bushfire Brigade Facility, and Lakelands Hockey and Sporting Facility
- Finalisation of the \$200M, 15 year Community, Sport and Recreation Facilities Plan
- Development of CCTV network to include more than 450 cameras
- City's first Women's Health Expo in 2018 and first Act Belong Commit community wellbeing partnership
- Review of CoSafe mobile security service to increase patrols at peak times.



Listening and Leading

- Leader in Disability Access and Inclusion, developing a new award winning accessible corporate website
- Reviewed and improved our Community Engagement Framework and Practice
- Developed the Digital Smart City Strategy and Smart Region innovation projects.

Our Vision

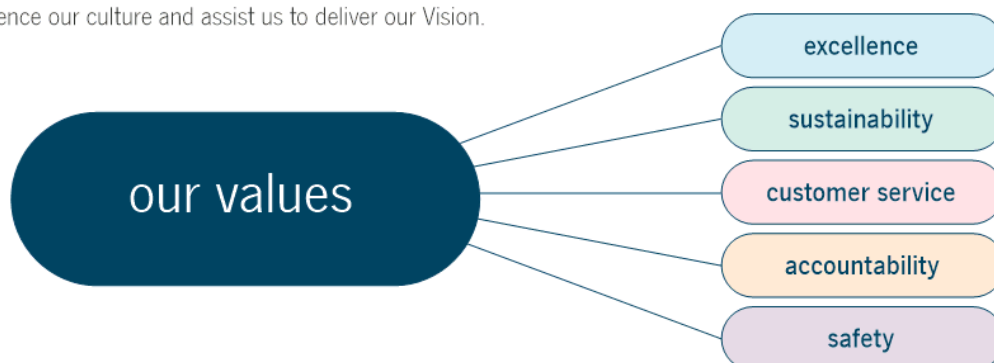
Cockburn

the best place to be



Our Values enable our Vision

We seek to have all elected members and employees think and act according to five values. These values influence our culture and assist us to deliver our Vision.





Our Unique City

The City of Cockburn has many unique advantages, both natural and built, that make it 'the best place to be':



Local Economy

Cockburn
the best place for business
and local jobs



Environmental
Responsibility

Cockburn
the best place to
enjoy open space



Community,
Lifestyle &
Security

Cockburn
the best place to be for
lifestyle and community



City Growth

Cockburn
the best place to *live*



Moving Around

Cockburn
the best place to be
connected



Listening
and Leading

Cockburn
the best place to be *heard*

Community Consultation Snapshot

The City undertook extensive community consultation to inform this plan (SCP) between August and November 2019.

Activities were widely advertised in print and digital mediums and information was available in a range of languages.

The consultation specifically sought feedback on:

- The City's vision
- Community priorities within each area of the current SCP
- Any new or emerging issues the City should consider.

Community Survey

Email and hard-copy surveys were sent to a random sample of 10,000 households, as well as community, recreation and cultural groups.

2,301 responses were received, representative of the City's diverse population.

Community Workshops and Listening Posts

190 people participated in face-to-face workshops, reference group meetings, one-on-one discussions and a series of 'listening posts'

60 people attended a sundowner for community and sporting groups

A total of 2,491 community members provided suggestions for the City to focus on over the next decade.



City Growth

The top three priorities identified were:

- Local employment opportunities
- Planning for the future
- Revitalisation of the City's older suburbs.

Other City Growth focus areas were:

- Managing an increase in population and housing density and the need to retain a desirable living environment
- Increasing the number of local employment opportunities, particularly for young people.



Moving Around the City

The top three priorities identified were:

- Improved public transport options, including better connected and more frequent buses
- Traffic congestion and freight movement
- Road safety.

Also important to residents were:

- Improved parking
- Cycleways
- Footpaths
- Managing the impacts of all the major roadworks.



Community, Lifestyle and Security

Residents felt security and community safety were the top priority, being three times more likely to be mentioned first in the survey than any other area.

The following priorities were seen to be equally important:

- Accessible and inclusive community services
- Recreation and leisure
- Health Services.

Cultural heritage was particularly important and second to safety for people identifying as Aboriginal.



Economic, Social and Environmental Responsibility

The top three priorities identified were:

- Sustainability
- Bushland, wetland and coastal natural area protection
- Open spaces and parks accessible to everyone.

Other priorities identified were:

- Increasing the urban tree canopy
- Climate change, which was particularly important to people under the age of 25
- Upgrading parks and local infrastructure, including those for young people.



Listening and Leading

The top three priorities identified were:

- Governance
- Community engagement and consultation
- Customer service.

Financial sustainability and asset management was also seen as a priority.

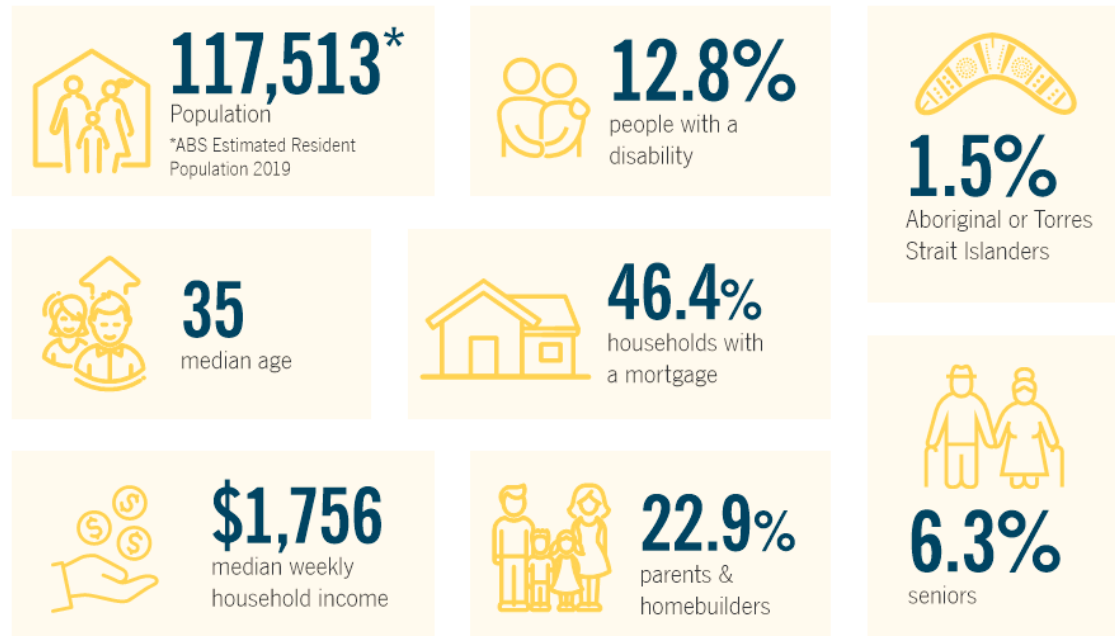


These community priorities were utilised in the development of the Strategic Community Plan 2020–2030.

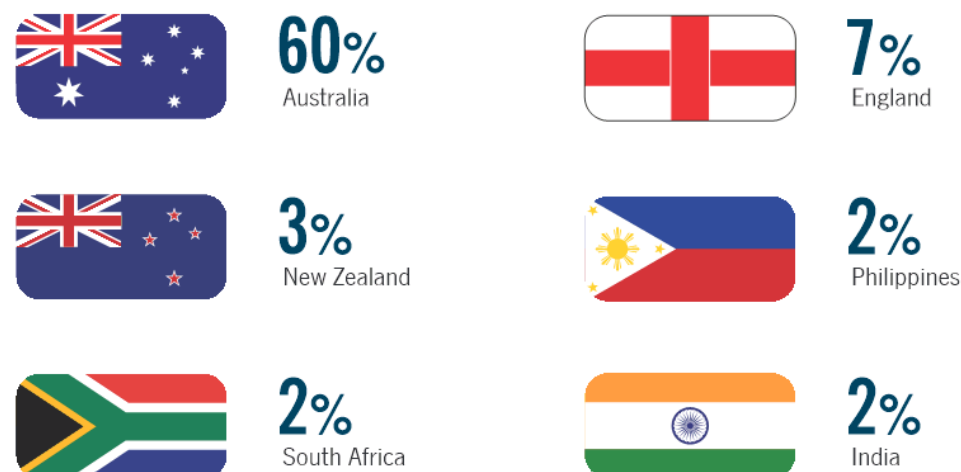


A Snapshot of our City

Based on Australian Bureau of Statistics 2016 Census data.



Cockburn is becoming more culturally diverse with 34.1 per cent of the population born overseas. The most common countries of birth are included below.





A Snapshot of a Year

Based on the City of Cockburn Annual Report 2018–19.





Challenges Ahead

At the time of preparing this reviewed plan, the world is experiencing unprecedented challenges caused by the COVID-19 pandemic. This emergent social and economic crisis is demanding new and evolving responses from Local Governments. In supporting our community through this challenging situation, the City is focused on areas such as public health and wellbeing, support for vulnerable people, financial relief, and supporting local businesses and the economy.

Economic Challenges

Australia's unemployment rate is predicted to rise to eight per cent as a result of the pandemic. This will significantly impact economic growth and increase the need for the City to support local businesses and industry to continue to provide local employment opportunities.

Environmental Challenges

Climate change impacts have been identified as a key factor for future planning. The City will need to be prepared for a possible rise in sea level, an increase in erosion impacts on vulnerable coastal areas, an increase in temperatures and a drying climate. The reduction of the City's tree canopy, decrease in groundwater availability and bushfire mitigation are also key challenges.

Community, Lifestyle and Security Challenges

Services to enhance safety and security, and services to support our ageing, culturally diverse and growing community, continue to be important priorities. The City will need to continue to assist the community with facilitation of responsive social support and mental health services during the pandemic.

City Growth and Moving Around Challenges

Traffic congestion will continue to be a priority area due to population growth. It is anticipated that improvements in car driving behaviour, public transport, and transport networks will reduce traffic congestion.

Listening and Leading Challenges

Financial sustainability challenges will continue, including pressure for rate capping, increasing ratepayer expectations and demand to decrease 'red tape'. Over the next ten years it is anticipated that society will go through a significant digital transformation journey which will enable new innovative products and services, drive efficiency and allow better decision making.



What we will look like by 2030

The City of Cockburn's population continues to grow with an increase of 26.4 per cent expected by 2030, resulting in 31,032 new residents and a population of almost 150,000. The greatest population change for the City of Cockburn is forecast for the period from 2022 to 2026, which is expected to have a net increase of 14,506 people. The number of children aged 0 to 4 years is expected to increase by 21.6 per cent from 8,811 in 2019 to 10,713 by 2030. The number of people aged over 65 years is expected to increase by 42.9 per cent from 13,582 in 2019 to 19,404 by 2030.

By 2031 there will be approximately 59,954 dwellings in the City of Cockburn. One and two person households will be the dominant household type, while 22.5 per cent of all households will be single person households.





Our Strategic Outcomes and Objectives

The Strategic Community Plan objectives are grouped under our five outcome areas and include measures to monitor our progress. Further information about measurement is on page 19.

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

	Objective	Measures
1.1	Plan for and facilitate opportunities for local business (including home business and sole traders), local activity centres and industry to thrive.	Satisfaction with City performance in supporting business and industry.
1.2	Build local business capacity through partnerships, networks and skill development.	Satisfaction with City performance in building business capacity.
1.3	Advocate for and attract investment, economic growth, and local employment.	Annual value of major new developments and number of local jobs.
1.4	Ensure the City is 'easy to do business with' through reduction in red tape and improved business focused processes.	Satisfaction with ease of doing business with the City.
1.5	Support and promote the benefits of buying locally.	City performance in supporting buying locally.
1.6	Facilitate a thriving tourism and ecotourism industry.	Satisfaction with support of local tourism.
1.7	Facilitate and advocate for the provision of a full range of education and training opportunities.	Satisfaction with support of educational opportunities.



Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

	Objective	Measures
2.1	Sustainably manage our environment by protecting and enhancing our unique natural areas, coast, bushland, wetlands and native wildlife.	Satisfaction with management of local natural areas.
2.2	Improve our urban forest and streetscapes across the City.	Satisfaction with the provision of trees and streetscapes.
2.3	Provide accessible high-quality open spaces and parks for community benefit.	Satisfaction with the provision of parks and open spaces.
2.4	Sustainably manage water, energy and other resources and promote the use of environmentally responsible technologies.	State of Sustainability Report.
2.5	Minimise the City's waste to landfill through reducing, reusing, re-purposing, re-gifting and recycling of waste.	Number of kilograms of waste per household to landfill.
2.6	Reduce adverse outcomes arising from climate change through planning, adaptation, mitigation, infrastructure and ecological management.	Satisfaction with the City's response to climate change.



Community, Lifestyle and Security

A vibrant, healthy, safe, inclusive and connected community.

	Objective	Measures
3.1	Provide a diverse range of accessible, inclusive and targeted community services, recreation programs, events and cultural activities that enrich our community.	Customer satisfaction with: - services for children, youth, families, seniors and people with a disability. - recreation, libraries, festivals, events and cultural activities.
3.2	Facilitate and advocate for increased community safety.	Satisfaction with safety and security.
3.3	Foster local community identity and connection through social inclusion, community development, and volunteering opportunities.	Percentage of people volunteering in the City. Satisfaction with local community identity and inclusion.
3.4	Facilitate and support health and well-being outcomes for our community.	Satisfaction with availability of community health and wellbeing opportunities.
3.5	Recognise and celebrate the significance of cultural, social and built heritage including local indigenous and multicultural groups.	Satisfaction with recognition, and celebration of: cultural, social and built heritage; and local Indigenous culture and multicultural groups.
3.6	Provide community, sport, recreational, and cultural facilities and infrastructure to meet community needs.	Satisfaction with the provision of community, recreation and cultural facilities.



City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

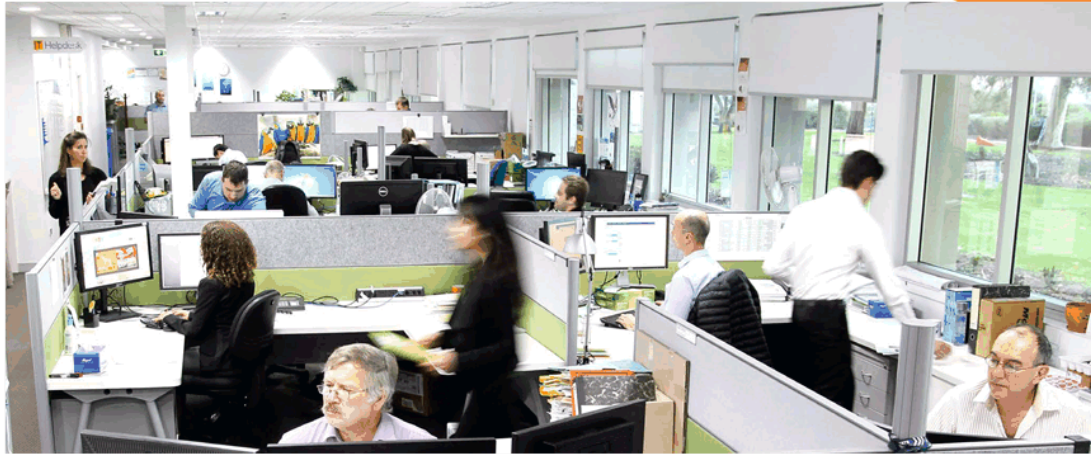
	Objective	Measures
4.1	Plan to provide residents with great places to live, activated social connections and high quality open spaces.	Satisfaction with Cockburn as a place to live.
4.2	Sustainably revitalise urban areas to deliver high levels of amenity and to cater for population growth.	Satisfaction with local area development and amenity.
4.3	Develop Cockburn Central as our City centre and strengthen local area localities through planning and activation.	Satisfaction with Cockburn Central and local area development.
4.4	Plan and facilitate diverse and affordable housing choices for residents and vulnerable communities.	Percentage of affordable housing.
4.5	Advocate and plan for reduced traffic congestion.	Satisfaction with performance in reducing traffic congestion.
4.6	Plan, develop and advocate for safe, sustainable, integrated local transport networks, public transport and regional transport networks.	Satisfaction with performance in local transport network development.
4.7	Continue to complete the coverage of accessible cycleways, footpaths, parking and end of trip facilities, and trail networks across the City.	Satisfaction with the provision of cycleways, parking, footpaths, end of trip facilities and trails.



Listening and Leading

A community focused, sustainable, accountable and progressive organisation.

	Objective	Measures
5.1	Ensure good governance through transparent and accountable planning, processes, reporting, policy and decision making.	Satisfaction with the City's Governance.
5.2	Deliver value for money through sustainable financial management, planning and asset management.	Satisfaction with financial sustainability and value for money.
5.3	Listen to, communicate, consult and engage with our residents, businesses and community in a timely, open and collaborative manner.	Satisfaction with the City's community engagement and communication.
5.4	Attract, engage, develop, support and retain our employees to provide exceptional services for the community.	Employee satisfaction with the City as a place to work.
5.5	Provide high quality accessible customer service and experiences for all our community.	Customer satisfaction with the customer service received.
5.6	Build an organisational culture that encourages innovation in both digital and non-digital mediums, and utilise technology increases efficiency and effectiveness.	Employee satisfaction that the City effectively embraces change, innovation and new technology.
5.7	Actively advocate and seek regional collaboration focused on growing the wellbeing and self-sufficiency of the community to better meet their social, environmental and economic needs.	Number of collaboration projects which improved the wellbeing and self-sufficiency of the community.



Measurement

Taking a 'Pulse' – Community and Business Surveys

To monitor community and business priorities and measure the achievement of the Strategic Community Plan objectives the City conducts annual surveys which reveal higher priorities, secondary priorities and lower priorities. They measure performance and when analysed and graphed as shown in the Community and Business Priority Windows on pages 20 and 21, show where the City should focus its efforts. The survey questions are linked to all five outcome areas and relevant strategic objectives of the Strategic Community Plan.

Key performance areas are benchmarked and compared with other Local Governments who participate in the MARKYT Community or Business Survey.

The City undertakes regular customer satisfaction surveys for key service delivery areas for measurement and improvement purposes.

Other Measures and Reporting

Corporate Business Plan

The Corporate Business Plan contains additional detail against the first four years of the Strategic Community Plan objectives. It contains information about key projects; our business as usual activities; and major resource requirements. The Annual Budget is developed from this plan.

Annual Report

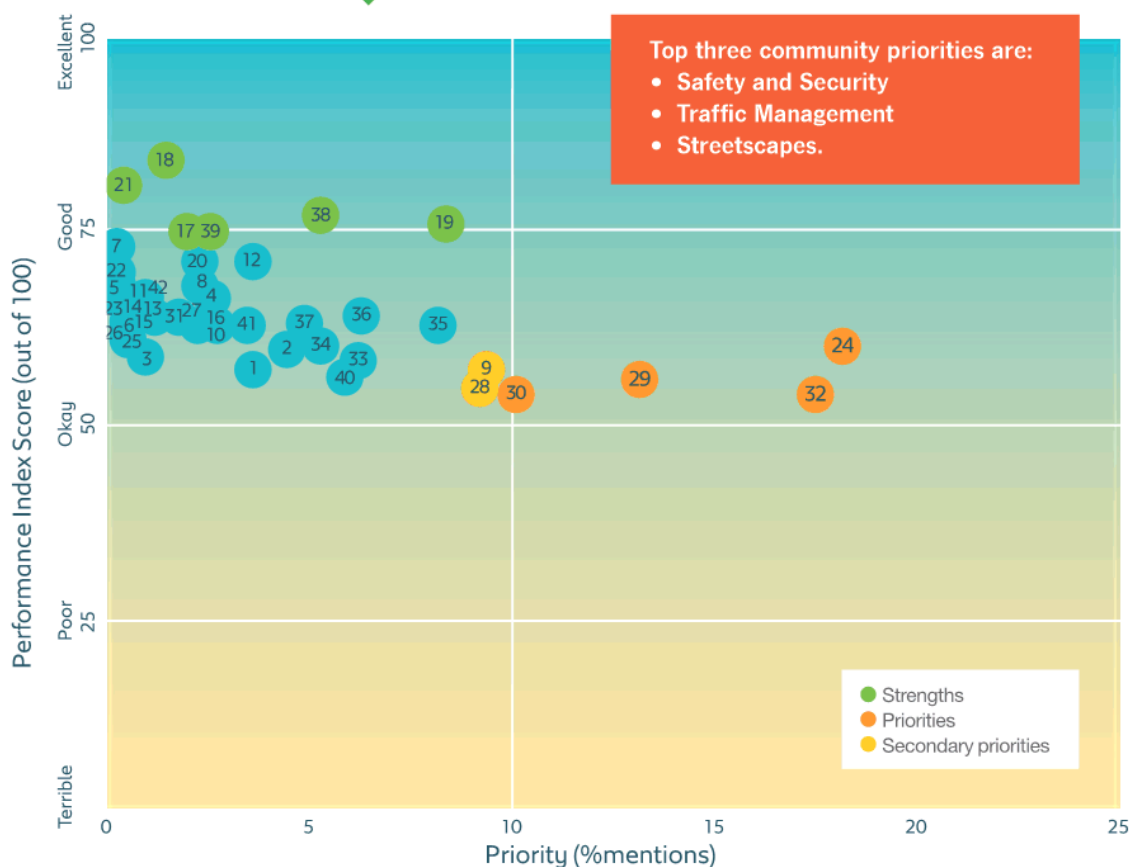
At the end of each financial year, a comprehensive Annual Report is published which describes our progress against the objectives of the Strategic Community Plan and Corporate Business Plan.

State of Sustainability Report

The City is a leader in sustainability and publishes an annual State of Sustainability Report. This measures progress through key areas of focus for the City: Governance, Environment, Society and Economy. This report is embedded within the City's network of corporate planning documents to form an integrated reporting platform.

The reports listed above are placed on the City's website and made available in alternative formats upon request. For current editions of these reports please refer to our website at: cockburn.wa.gov.au

MARKYT Community Priorities Window™ 2020



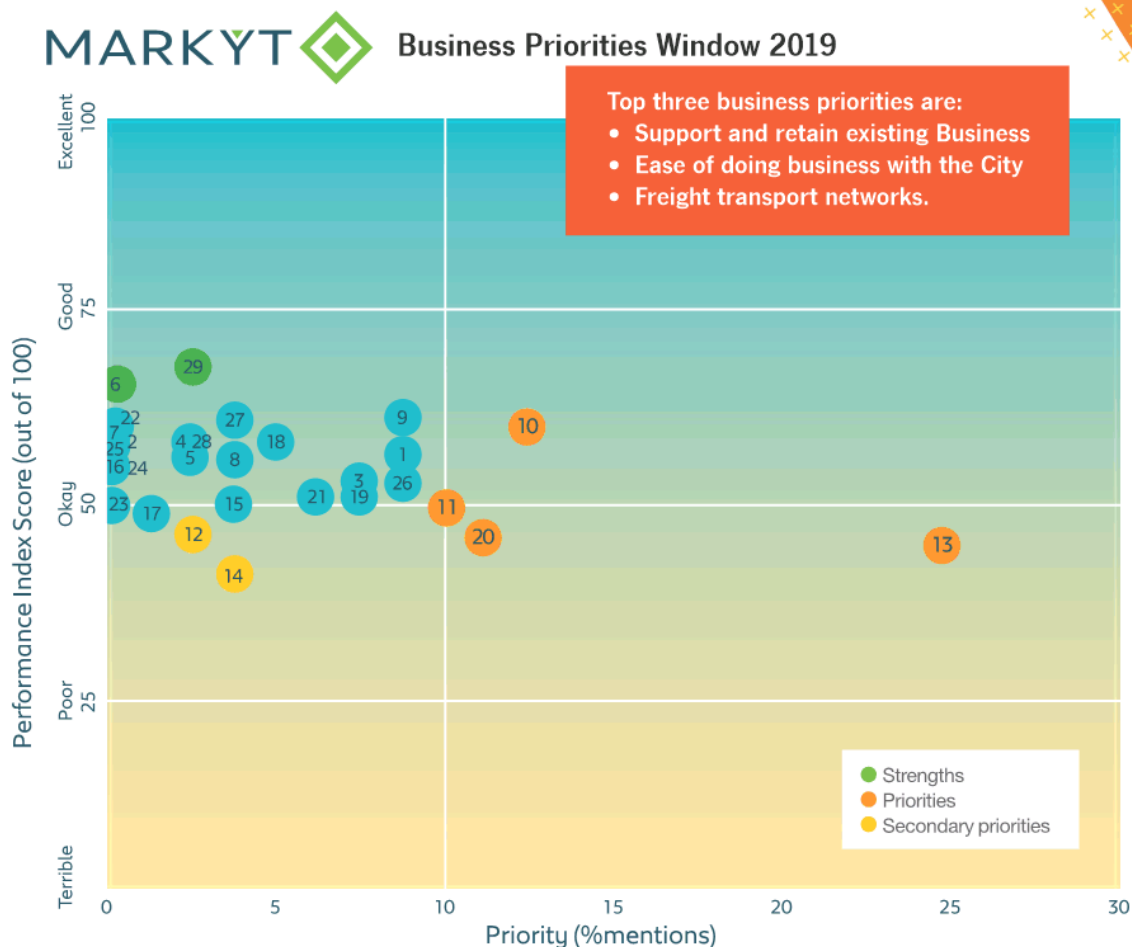
Q. How would you rate performance in the following areas? Base: All respondents, excludes unsure and no response. (n=varies)

Q. Which areas would you most like the City to focus on improving? Base: All respondents, excludes no response

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* Performance Score: 0 = Terrible, 50 = Okay, 100 = Excellent

1 Value from Council rates	24 Safety and security
2 Council's leadership	25 CoSafe
3 Consultation	26 Graffiti removal
4 Informing the community	27 Cockburn central development
5 Website	28 Local area development
6 Social media	29 Streetscapes
7 Newsletter	30 Tree planting program
8 Customer service	31 Road maintenance
9 Economic development	32 Traffic management
10 Included and connected	33 Footpaths and cycleways
11 Youth services	34 Street lighting
12 Children and family services	35 Access to public transport
13 Seniors services	36 Conservation and environment
14 Disability access	37 Sustainable practices
15 Multiculturalism	38 Waste bin collections
16 Community buildings, halls, toilets	39 Bulk waste collections
17 Sport and recreation facilities	40 Noise, dust and odour issues
18 Cockburn ARC	41 Domestic animal control
19 Playgrounds, parks & reserves	42 Feral animal control
20 Festivals, events & culture	
21 Library	
22 History and heritage	
23 Aboriginal recognition & respect	



How would you rate performance in the following areas? Base: All respondents, excludes unsure and no response. (n=varies)
 Q. Which areas would you most like the City to focus on improving? Base: All respondents, excludes no response
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* Performance Score: 0 = Terrible, 50 = Okay, 100 = Excellent

- | | |
|--|--|
| 1 Value for money | 16 Access to Broadband internet |
| 2 Council's leadership | 17 Advocacy for strategic regional projects |
| 3 How businesses are consulted | 18 Road safety and maintenance |
| 4 How businesses are informed | 19 Traffic management |
| 5 Engagement Officer | 20 Freight transport networks |
| 6 Enewsletter | 21 Parking in commercial areas |
| 7 Business in Cockburn on LinkedIn | 22 Access to public transport |
| 8 Education, training and personal development | 23 Connecting business with community |
| 9 Events, workshops and networking | 24 Encourage Corporate Social Responsibility |
| 10 Ease of doing business with City | 25 MCCC events and activities |
| 11 Economic growth and jobs | 26 Safety and security |
| 12 Attracting investors/new businesses | 27 Conservation and environment |
| 13 Support and retain existing businesses | 28 Climate change and sustainability |
| 14 Support for start-up businesses | 29 Waste collection and management |
| 15 Planning and building approvals | |

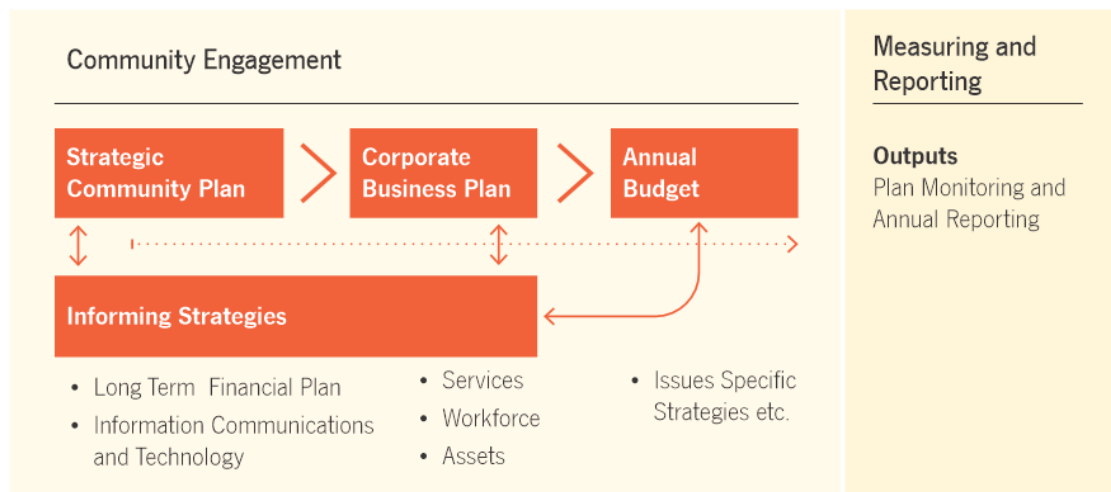
Corporate Planning Framework

The City is required to use an Integrated Planning Framework developed by the Department of Local Government, Sport and Cultural Industries. The diagram below illustrates the model. A Long Term Financial Plan (LTFP) is a ten year plan developed alongside the Strategic Community Plan that identifies the resources required to deliver long term objectives. It includes long term financial projections based on our Asset Management Plans; Workforce

Plan; Major Project Plans; our Revenue Strategy; and specific, subsidiary strategies.

The Corporate Business Plan is developed on a four yearly cycle and reviewed annually to prioritise projects and services. It links annual operations to the Strategic Community Plan and informs the annual budget process. The annual budget details the revenue and expenditure estimates for activities scheduled for the relevant financial year.

Elements of Integrated Planning and Reporting Framework



Risk

Risk management identifies and assesses risks, threats and opportunities confronting the City. It aims to maximise the City's chance of delivering its business objectives and strategies as well as ensuring that associated risks are managed and monitored.

The City's Risk Management Framework assists Council in achieving its goals and objectives. Under

the framework the Council's Audit and Strategic Finance Committee has the responsibility for the systems and processes for risk management in line with the Local Government (Audit) Regulations 1996.

The City's Risk Management documents including the Local Emergency Management Plans can be found on the City's website at: cockburn.wa.gov.au



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cockburn.wa.gov.au



This information is available in
alternative formats upon request



Paper from responsible sources



Draft Strategic Community Plan

May – June 2020

Public Advertising Summary



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Overview

In 2019, the City of Cockburn commenced the process of reviewing its draft Strategic Community Plan 2016-2026. This review would culminate in the delivery of a revised Strategic Community Plan for the period 2020-2030.

The Strategic Community Plan is the City's principal strategy and planning document. It guides everything the City does and reflects our long term vision, values, aspirations and priorities.

As the main guiding document for the future of Cockburn, it was essential for the plan to reflect the views and vision of the community and key stakeholders. In last quarter 2020, the City commenced an extensive community engagement program. The City engaged consultants, Research Solutions, to assist in the delivery of this program.

The community was invited to share their ten year vision for the City, what their key priorities are and what they think the City should be focusing on. Over 2000 responses were gathered through workshops, listening posts, face to face meetings, email submissions and surveys.

Key findings sat under five key themes, including:

- City growth
- Moving around
- Economic, social and environmental responsibility
- Leading and listening
- Community, lifestyle and security

According to the community feedback process, the top three priorities for each area were as follows:

City growth	<ul style="list-style-type: none"> • Local employment opportunities • Planning for the future • Revitalisation of the City's older suburbs
Moving around	<ul style="list-style-type: none"> • Improved public transport options, including better connected and more frequent buses • Traffic congestion and freight movement • Road safety
Economic, social and environmental responsibility	<ul style="list-style-type: none"> • Sustainability, bushland, wetland and coastal natural area protection • Open spaces and parks accessible to everyone • Revitalisation of the City's older
Leading and listening	<ul style="list-style-type: none"> • Governance • Community engagement • Customer service
Community, lifestyle and security	<ul style="list-style-type: none"> • Security and community safety Accessible and inclusive community services • Recreation and leisure Health Services

The feedback from the engagement process was communicated back to the community in the form of project page updates including information on the next steps in the process. Stakeholders were advised that their feedback had been collated and reviewed, the key findings of which would help to inform the development of the draft Strategic Plan for 2020-2030.

Using the feedback, the City developed a draft version of the Strategic Community Plan 2020-2030. To ensure we got it right, the City invited the community and key stakeholders to review and provide feedback on the draft plan. This document highlights the process followed and the feedback received from the public advertising period of the draft Plan.



Public Advertising Summary

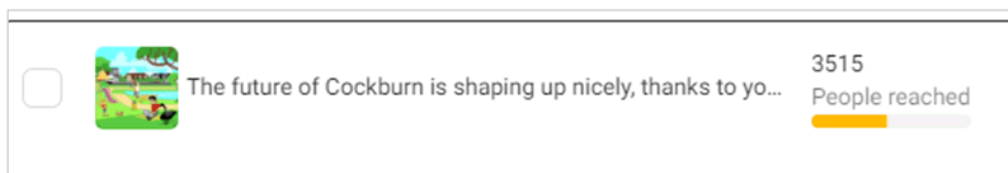
The City invited feedback during the public advertising period in the following ways, in accordance with the proposed methodology endorsed by Council upon adoption of the draft Strategic Community Plan:

- Online survey (Comment on Cockburn)
- Online quick poll (Comment on Cockburn)
- In writing (via email submission)
- In writing (via written submission)
- Hard copy survey
- Over the phone

The public advertising period coincided with the Covid-19 pandemic, and thus the process and feedback avenues were required to be in keeping with the restrictions and requirements.

The feedback period was open between 15 May and 8 June 2020 and communicated in the following ways:

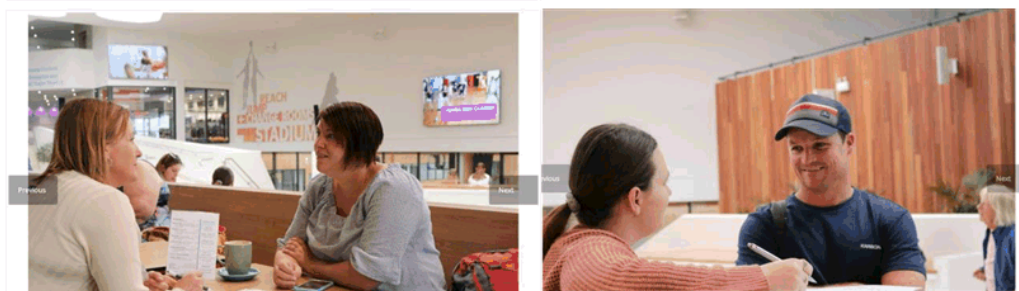
- Comment on Cockburn project update to over 5000 subscribers
- Information to 23 Residents Groups and Associations
- Information to Reference Groups (Disability Reference Group, Childrens Reference Group, Youth Advisory Committee, Seniors Reference Group and Aboriginal Reference Group)
- Newsletters to key stakeholder databases e.g. Cockburn E-News, Business E-News and more (over 5000)
- Translated text to Hindi, Tagalog and Chinese shared to online multicultural chat groups
- Two Cockburn Gazette newspaper advertisements
- Media release
- Social media posts on Facebook and Twitter (reach of over 3500)
- Project video for social media
- Copies of the Draft Strategic Plan and hard copy feedback forms at all Libraries
- Advertised on electronic screens at Cockburn Libraries



Above: Snapshot of the Facebook post reach.

The project page included a photo library showing a number of participants and their involvement in the plan development thus far, plus videos of the engagement process. Prior versions of the draft Strategic Community Plan were provided for reference, and an expected timeline of the Plan's development.

Photo Gallery

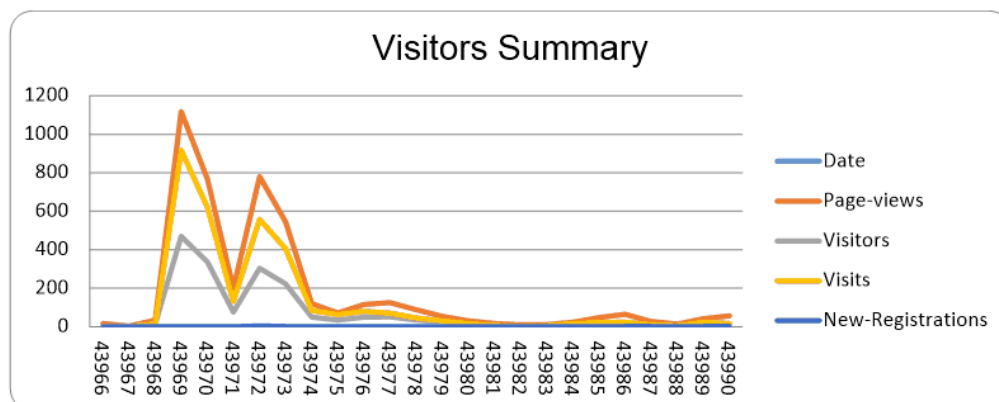


Above: Snapshots from the photo library on the project page.

The community were asked to identify if they were satisfied with the draft Concept Plan by voting in a simple quick poll. Respondents were prompted to then complete the comment form, sharing their specific feedback points. Supporting text prompted respondents to think about whether we got their priorities right or if they believed anything had been missed.

Project statistics include:

- Visits to the project page: 3190
- Draft Strategic Community Plan downloads/views: 2935
- Summary of prior consultation results downloads/views: 36
- Quick poll votes: 43
- Comment form submissions: 26
- Written submissions: 3



Above: A summary of project page visitors and views by date.

Key Findings

The high volume of project page visitations (3190) highlights the value of the project page as an information tool (regardless of an individual's intent to participate or comment). It also indicates a high level of awareness of the draft Strategic Community Plan (SCP) and the opportunity to provide feedback.

72 responses on the draft SCP were received during the public advertising period.

The quick poll (43 total votes) shows that the majority of respondents (68%) are satisfied with the draft SCP to some degree. 18% of respondents are not satisfied (to some degree). 14% of quick poll respondents are neither satisfied or dissatisfied, marking their sentiment as "neutral".

However, it is important to note that all comments submitted by dissatisfied respondents, or neither satisfied or dissatisfied respondents, were regarding matters that did not relate to the SCP or were outside of the scope of the SCP. More specifically, most of these comments focused on how the SCP actions will be carried out/measured/achieved or regarding their satisfaction with services.

It is noted that the City is required to produce a Strategic Community Plan under the Local Government (Administration) Regulations 1996. It is also noted that the purpose of a Strategic Community Plan is to establish the community's vision for the local government's future, including aspirations and service expectations; drives the development of local government area/place/regional plans, resourcing and other information strategies; and will ultimately be a driver for all other planning.

As such, specific key performance indicators do not form part of the Strategic Community Plan itself. Instead, these form part of other Plans and/or Strategies that are driven by the Strategic Community Plan.

28 comments regarding the draft Strategic Community Plan were received through the comment form and submissions. There were six suggestions for improvements and five comments that commended elements of the draft. All other comments related specifically to experiences or matters unrelated to the SCP, recommendations outside of the possible scope of the SCP, or were related to Key Performance Indicators not in the scope of the SCP.

1. Dissatisfied Respondents

All dissatisfied quick poll respondents, bar one, provided their comments on the draft Plan. Review of the comments provided by this respondent group indicate that there were 15 key areas of concern. The majority of these concerns raised (87%) relate to specific issues not related to the draft SCP itself. These comments are provided in the key findings section of this document. The comments about seeking more detail about how the SCP will be measured have been taken into account and a description of how each objective will be measured has been included within the revised SCP document.

The concerns that did relate specifically to the draft document were that it:

- States the obvious and is therefore not an appropriate use of budget
- Lacks tangible and quantifiable outcomes for ratepayers to address their concerns

As noted above, the SCP is a legal requirement of local governments and its purpose is aspirational.

2. Neither Satisfied or Dissatisfied Respondents

Half (50%) of the respondents who were neither satisfied or dissatisfied with the draft Plan provided further comments for consideration. All of these comments (100%) noted that they were relatively confident to some degree that most or all of the priorities were covered in the draft Plan. Positive feedback was also provided in 33.3% of these comments, indicating that the Plan was a "comprehensive compilation of admirable, aspirational objectives".

Of the concerns raised by the neither satisfied or dissatisfied group, only 66.6% were related to the draft Strategic Community Plan specifically. However, all of these comments related to the Plan not containing key measurables, benchmarking or key performance indicators. As aforementioned, the document's purpose is aspirational with only high level measures possible. The comments about seeking more detail about how the SCP will be measured have been taken into account and a description of how each objective will be measured has been included within the revised SCP document.

3. Satisfied Respondents

Less than half (40%) of the satisfied quick poll respondents provided further comments. This potentially suggests that most satisfied respondents had no further constructive feedback to provide. The 11 who did provide feedback raised 16 key points between them. 19% of these comments were positive, noting the following:

- The focus on events and community grants is working well
- The environmental focus is applauded
- The expansion and focus on cycle paths is applauded

Of the 16 points raised by the group, three were related specifically to the draft SCP and these were:

- Include statistics of people with a disability (this has been added to the SCP)
- Waste recycling should be a priority (contained in the SCP)
- Arts and cultural facilities should be a priority (contained in the SCP)

Seven of the remaining 13 points raised by this group of respondents were about specific land use and planning matters, or specific actions outside the possible scope of the draft SCP. Though, they may potentially be considered, in some way, as part of other plans or strategies in the future:

- Revise Planning codes and policies to increase green spaces required and reduce the heat island effect
- Create corridors linking wetlands, bushland and coast for wildlife
- Push for the CDS Scheme in Cockburn
- Clear specific section of overgrown land to rid of invasive species
- Take action to increase the number of buses (note: there is already a related priority for public transport in the draft SCP)
- Provision of a golf course in western suburbs
- Revegetation of corridors

4. Respondents with No Confirmed Sentiment

Eight people/groups that completed the comment form or made a submission did not vote in the quick poll and therefore did not share their overall sentiment of the draft SCP. Four of the comments are unrelated to the draft SCP. Three are positive comments on the Plan. They are:

- Im happy that my concerns about streetscaping , protecting coastal environments

- were mentioned.
- A well thought out and diverse plan with something for everyone. As with all changes and upgrades its imperative to maintain the condition of the new plants, seating, artwork and indeed the whole streetscape/naturescape. [Further comments from this respondent regarding the actual implementation and carrying out of this activity].
 - We are supportive of the is supportive of the Plan and the vision the City has to assist business and industry to recovery from the economic impacts of COVID-19.

Two people/groups provided specific comments and suggestions for the draft SCP. There were four recommendations between them and these included:

- It is unclear to me whether the objectives under each outcome are from the voice of the community or from the organisation. e.g. "1.2 Build local business capacity through partnerships, networks and skill development" sounds like something that has come from the organisation, in which case it should be in the Corporate Business Plan, which is the organisation's response to the Strategic Community Plan.
- Can I suggest that in your diagram on page 26, it says "Long Term Financial Plan" instead of "LTFP". I know this acronym is spelt out in the text on this page, however illustrations should be able to stand on their own without needing to refer to text.
- Outlining the 'challenges ahead' (p10) is a good inclusion in the plan to set the context. (this has now been included in the plan)
There is much research around regenerative agriculture (including urban planning) that moves benefits so far beyond sustainability that it would be a constructive, transformative and innovative goal for Cockburn. Sustainability is now an outdated concept, public discourse and resources have moved beyond this.
- We request further that further detail and guidance is contained with respect to 'Listening and Leading' objectives and the City's role in supporting the timely delivery of major development projects which will generate highly desirable local economic and employment growth. The sentiment related to reducing red tape and fast tracking planning approval processes for business. One objective has been reworded in a Local Economy objectives to take this into account.

In summary, the draft SCP has been viewed widely (when considering the volume of participants in the SCP process and other Comment on Cockburn projects). Amongst those that participated in the public advertising comment period, the SCP was well received. The majority of respondents are satisfied with the SCP to some degree.

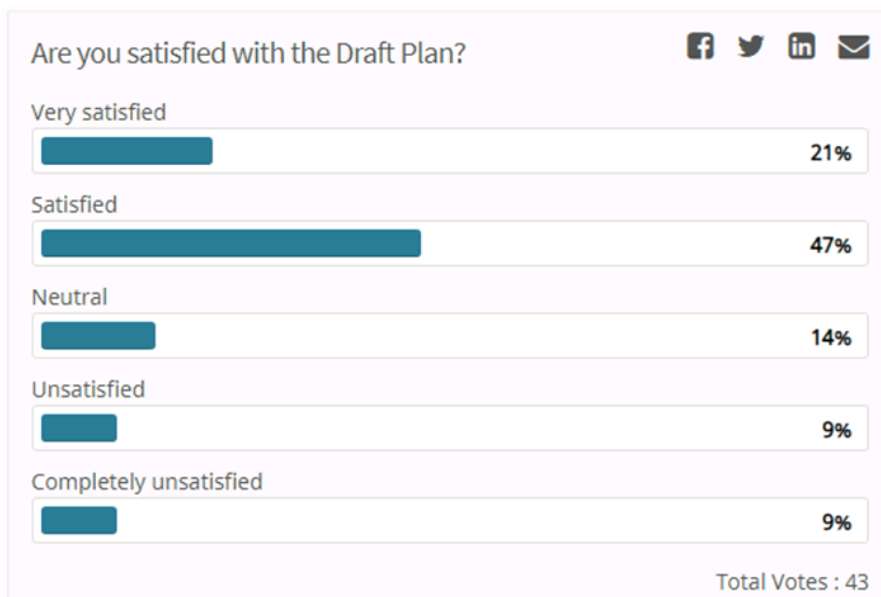
Those that are dissatisfied or neither satisfied or dissatisfied provided reasoning that was specific to matters unrelated to the SCP itself or on elements of the SCP that are not in keeping with the document's intent (e.g. key performance indicators).

Of those that did provide comment on the SCP (and where that comment was related to the SCP content), the sentiment was positive. A handful of participants provided specific suggestions for improvement, which have been considered as part of the final review of the draft where appropriate.

It is also noted that some participants used the public advertising period as an avenue to voice concerns or ask questions about specific matters unrelated to the SCP. Responses were provided accordingly.

Results

1. Quick Poll



2. Comment Form

Comments from "Dissatisfied" Quick Poll Participants

It is easy to say "Also important to residents", when they were the only other options. being the only other options they should not be noted as something of importance. People want the roads fixed, all the other stuff mentioned so you can say you achieved goals by doing things you were planning on doing anyways. Russell roads duplication will be pushed back again. It is already over 15 years later than originally planned.

- Traffic congestion and freight movement
- Road safety

These are two things that directly relate to roads like Russell road and they are being ignored.

- Revitalisation of the City's older suburbs

Directly related to Russell Road as the Older suburbs would be Munster and Wattleup.

- Bushland, wetland and coastal natural area protection

Seriously...We know how poorly you deal with quarantining DieBack areas.

Governance

yeah, get some.

<p>The 12000m2 of new cycle paths and walkways, is at best 12km assuming its 1m wide or more likely 6km if its 2m wide. This is hardly something to brag about. Contacting Rangers in a timely manner has been nearly impossible and on the times I have contacted them I have never been able to speak to one on the 1st contact, having been forced to leave a message and on 1 occasion I finally got acknowledgement 5 days later, long after the time when they could have done something about the situation. The only good things the council has achieved is getting rid of the ugly portraits at the Cockburn train station and the parks are some of the best around, although dog park maintenance needs more priority.</p>
<p>The city of Cockburn focus is east of stock road and the western suburbs will continue to miss out as our rates are directed to Success.</p> <p>The moving of the city's building out of Spearwood is disgraceful. What benefits does it offer spending all this money to build a new building when there is nothing wrong with the existing building.</p> <p>The city moving to success tells the people of Coogee, Spearwood, Hamilton Hill, North and Lake Coogee that the COC is moving on and leaving us in their wake. We fought hard to stay out of the City of Fremantle and we have been let down. The sporting infrastructure promises are empty pipe dreams that compound year on year. 4 years ago we were told this is a 5 year plan. Now we are told that this is 7 years away in some circumstances.</p> <p>It has become evident. Cockburn does not deserve to manage anything west of Stock Road.</p> <p>As for wonderfully glossy presentation that states the bleeding obvious, another great waste of rate payers money.</p> <p>Start spending some money in the homeland of the city of Cockburn.</p>
<p>What are you doing about the golf course in Jandakot (glen iris). Will the council buy it?</p>
<p>There are still security issues all over the area. The names of Parks are still not there for people to identify when calling Police, CoSafe etc and too many Dogs are still being let off by owners and running upto and scaring people and kids. A harder line for the owners on this and not picking up there Dog Poo.</p>
<p>DSCP is all about me-me-me for the Council, lacks tangible & quantifiable outcomes for ratepayers to address widespread lifestyle, safety, commerce & governance concerns.</p>
<p>This will increase bicycle traffic on the current walking path around Manning Lake. Bicycles already abuse this path. They race around, having no care for walkers and dog walkers. They have no warning bells. If you ban bikes around the lake then I would support the path but without that it's going to prove to be a huge nuisance, even more dangerous than it is now for walkers.</p>
<p>Comments from "Neutral" Quick Poll Participants</p> <p>Broadly, the document shows a comprehensive compilation of admirable aspirational objectives. It's evident that Cockburn Council has strong commitment to developing a community environment capable of successfully competing for residential, industrial, and commercial growth. Cockburn Council also clearly states its aspiration for leadership in this area. Both expressions of commitment are commendable. What I don't see though is evidence of key performance indicators (KPIs) by which Cockburn Council, residents, and ratepayers can gauge measurable progress towards achievement of those commitments. Nor do I see evidence of external benchmarking sufficient to indicate where Cockburn stacks up against other nationally and internationally recognised indicators of best practice. One such benchmarking document can be found at https://home.kpmg/au/en/home/insights/2017/11/benchmarking-local-government-</p>

decision-insights.html
<p>Embracing such benchmarking and establishing publicly viewable KPIs to initiate and track the closure of gaps would, in my view be both useful and welcomed by Council. One example where benchmarking has apparently been completely overlooked can be observed in the current level of risk created by the Council's attempt to cater for both the walkability of the Port Coogee development, and the overall cycle-ability of Cockburn generally. In channeling both cyclists and pedestrians onto shared pathways, Council has significantly elevated the risk injury to both. Here's a link to a publicly available study of this issue. https://acrs.org.au/wp-content/uploads/Grzebieta-McIntosh-Chong-Pedestrian-Cyclist-Collisions-Issues-and-Risk..pdf</p> <p>Similarly if walkability benchmarking had been used effectively there would be gently sloping ramps, rather than hard limestone steps leading to the beach from the walk/cycle track at southern end of Socrates Parade and elsewhere</p> <p>It is inevitable that Council will be confronted with conflicting interests as it works to realise the very significant potential of this area but one of the best means for balancing conflicting interests is to transparently develop and publish progress towards</p>
I think the priorities seem right - but this is very vague - there is really no detail on how you intend to achieve anything. It's not a plan, and it is not something you can measure against.
most of the areas were covered, but i would like to be involved in the community consultation, as i have asked for the last 20 years
Comments from "Satisfied" Quick Poll Participants
Very practical plan. keeping the focus on community events and community grants is working well
What are you doing about the golf course in Jandakot (glen iris). Will the council buy it?
Too much focus on continuously developing Cockburn Central whilst other suburbs are forgotten.
<p>I applaud the environmental focus, and would like to see more proactive approach to revegetating green corridors for wildlife. Much of the land (eg on Blackwood Ave) are simply vast expanses of grass not used by anyone or neglected degraded bushland which should be cleared of invasive species and rubbish (Southwell Cres). Also I note the lack of commitment to cultural facilities. Where are the art centres, museums, galleries, cinemas, music venues, theatres? People will continue to go elsewhere to satisfy these needs. Compared with the huge expenditure on sporting facilities, there seems to be little made available for cultural pursuits.</p> <p>I applaud the commitment to expand the network of cycling and walking paths in our area.</p>
We want plan to beautify the city - more green and shades and less dirt.
Would of been good to enter stats regarding people with disability living in Cockburn. Thanks
yes the draft is fine but i would like to see ore done around people moving between hubs perhaps like a cat bus or the like
Detail in the recycling of waste inside the strategic plan. I see that as an environmental priority before the climate change and sea level impacts
I would like to see Cockburn push the government for an immediate implementation of the CDS Scheme in our shire.
<p>As part of Environmental Responsibility I would like to see focus on</p> <p>2.1 creating corridors to link wetlands, bushland, coast for native wildlife</p> <p>2.6 revise planning codes to increase amount of green space required when lots are</p>

<p>developed or redeveloped. With increased temperatures due climate change our city needs to avoid urban 'heat soaks'.</p> <p>Surely we can do better than the sea of tiles associated with new developments.</p> <p>Also more protection of established tree canopy where old houses are demolished for urban infill.</p>
<p>Good plan and although strategic the council has for far too long been dancing around committing to building a golf course in Coogee/Spearwood/North Coogee area.</p> <p>With Glenn Iris closing and major disruption to nearby Fremantle golf course, it is time to get this moving.</p> <p>If we were to have the golf course and the Manning Park Mountain bike area complete in the next 5 years the communities needs would be met for years to come let alone make our shire a stand out in sport and recreation.</p> <p>In the current climate where Governments are going to be trying to improve the economy by investing in infrastructure these would be two significant projects.</p> <p>If you had a comment on Cockburn in relation to the golf course you would find overwhelming support and a desire for immediate commencement of construction</p>
<p>Comments from those who did not complete Quick Poll</p>
<p>It's a pity there are now no golf courses in Cockburn.</p>
<p>Hi, leaving in the magnificent location of Port Marina, North Coogee, I would like to know what are the plans to either keep and restore the old Power plant (Hotel) or rather demolish it. Have you any suggestions about this ?</p> <p>Thx for your reply.</p> <p>"A happy resident of Port Coogee"</p>
<p>A well thought out and diverse plan with something for everyone.</p> <p>As with all changes and upgrades its imperative to maintain the condition of the new plants, seating, artwork and indeed the whole streetscape/naturescape.</p> <p>I feel this is sometimes not done as well as it could be and its sad to see the decline of the 'improvements'</p> <p>An example of this is at the Hamilton Hill Simms Rd shopping precinct where all the wooden seating areas and wooden pillars are in desperate need of oiling. They are already looking lack lustre. The beautiful native plants are looking shabby and often have weeds and rubbish amongst them.</p> <p>I believe when designing these areas it is important to see where the 'human' foot traffic goes and plant/landscape with it, eg put in paths where people cut through gardens.</p> <p>Its really is a waste of money and effort if these costly improvements are not maintained. There are other suburbs around Perth where their level of maintenance is of a higher standard and I would like to see it adopted here in Cockburn because it is worth it.</p>
<p>Im happy that my concerns about streetscaping , protecting coastal environments were mentioned.</p>
<p>It is unclear to me whether the objectives under each outcome are from the voice of the community or from the organisation. e.g. "1.2 Build local business capacity through partnerships, networks and skill development" sounds like something that has come from the organisation, in which case it should be in the Corporate Business Plan, which is the organisation's response to the Strategic Community Plan.</p> <p>Also, can I suggest that in your diagram on page 26, it says "Long Term Financial Plan" instead of "LTFP". I know this acronym is spelt out in the text on this page, however illustrations should be able to stand on their own without needing to refer to text.</p> <p>Outlining the 'challenges ahead' (p10) is a good inclusion in the plan to set the context.</p>

There is much research around regenerative agriculture (including urban planning) that moves benefits so far beyond sustainability that it would be a constructive, transformative and innovative goal for Cockburn. Sustainability is now an outdated concept, public discourse and resources have moved beyond this.

3. Submissions

Submission 1

Thank you for the opportunity to provide feedback on the Strategic Community Plan.

Background

We note, Community Plans are usually an initiative of the Executive and Councillors that set the strategic framework for other departments within City Administration. In this regard, our input to the Community Plan relates to those aspects of Relationship Relevance including City Growth, Inclusive and Connected Community and Moving Around, in particular, how Council's Resolution of July 2015 (ref Note 1) set in place the momentum to move the Lyon & Kinley Land Owners' Collaborative toward urbanisation given the Aubin Grove proximity.

The Lyon & Kinley Land Owners' Collaborative maintains their aspirations for the urban development of this land due to the urban context.

- We identify with and are part of Aubin Grove
- We shop at Aubin Grove local stores
- We are involved with the School community.
- Our families participate in Aubin Grove recreational and community activities.
- We utilise Aubin Grove public transport services
- We connect and interact with Aubin Grove residents.

The City's 2015 Resolution, and representations to the WAPC at the time (Ref. Note 1) of the Perth and Peel Framework Review, supports such an initiative that provides for a logical extension or rounding off of the urban form with connections to all forms of services facilities and infrastructure.

With reference to Perth & Peel Framework the 60 hectare land holdings of the Lyon & Kinley Land Owners' Collaborative aligns with the Framework's Objectives and Criteria: In Lock-Step with infrastructure availability

- Environmental context and illustrates management of constraints
- Releasing previously identified urban infill land
- Optimising provision of service infrastructure and reducing costs to the State
- Optimising access to public and private transport to reduce congestion
- Providing excellent access to facilities and community services including regional and local recreation, entertainment, education, employment and commercial outlets
- Planning for protection of on-site environmental assets and creation of a green network comprising remnant vegetation, wetlands and forage while increasing residential densities for the changing population cohort.
- Implications of Jandakot Groundwater Mound - vis existing urban development over the unused borefield

The reasons Lyon & Kinley Land Owners' Collaborative unanimously consider their community interests and lifestyles align more with residential community lifestyles and ideals, is their desire to be more connected with the urban community rather than what was previously agricultural endeavours which is no longer an entitlement. For example, the former flower horticultural business has had to close. The reason we did not attend the City's open discussions with the Banjup community is because we do not align with that "Special or Semi" rural community and, more importantly,

the Council has maintained its Resolution of 2015.

We did not feel there was a need to have this reiterated, but now, we do! Our fear of being excluded from urbanisation comes as a result of intonations at a meeting with a Senior Strategic Planner, in the presence of Councillor Lara Kirkwood in May 2020. We urgently want absolute confirmation of 'our relationship and relevance to our community' and have recognition of how the 60hectares of the Lyon & Kinley Land Owners' Collaborative at Aubin Grove enables 'city growth' and ease of mobility by it's connectivity to services, facilities and infrastructure.

Community Plan - Our Important Relationship and Relevance

Our group's connection with some key Community Aspirations and Strategic Objectives are as follows:

City Growth and Moving Around. (3,000 additional landowners PA)

A growing City that is easy to move around and provides great places to live

This can be confirmed by our proximity to existing bus, road, rail, parking services and infrastructure and proximity to the "City Centre" (Ref Note1) of the Lyon & Kinley Land Owners' Collaborative 60 hectares of land at Aubin Grove and relates to the overall district context and available resources, services and infrastructure. Without doubt, we are part of Aubin Grove and will strongly pursue the fulfillment of our desires. When considering potential adjunct land use planning, if there was a concern about a precedent for urban development despoiling Jandakot groundwater then that has been broken by our suburban neighbours at Aubin Grove and Atwell. History shows at Piara Waters too, that residential development including sensitive urban water design can accommodate the Jandakot groundwater mound and assist in rejuvenation of local wetlands through less rural ground water extraction.

For these reasons, the Lyon & Kinley Land Owners' Collaborative at Aubin Grove will actively pursue inclusion of our 60 hectares of land in the City's strategic review of its Local Planning Strategy.

Community, Lifestyle & Security.

A vibrant, healthy, safe, inclusive and connected community.

Our land's proximity to Cockburn Central the City Centre is within easy public transport access and can already provide community inclusion and connection with residential expansion.

In Summary

The City estimates the Population to grow by 3,000 pa who will require access to facilities, infrastructure and services. The connection and accessibility of our land to existing transport, recreational and commercial facilities and infrastructure would see minimal requirement for additional assets the City has to fund, optimises state government infrastructure expenditure and operate while still supporting the local economy.

We would be more than happy to provide an overview of our proposed innovative and sustainable residential design concept and how it could connect and provide community betterment.

We also understand that the Aubin Grove Primary School was struggling to cope with high students numbers which are forecast to stabilise and reduce further over the next 5 years that will marry with the timeline of our lands development and again reduce the need to duplicate State and local Government facilities and infrastructure. If this timeframe does not happen to marry, our land could accommodate another school as seemingly desired by the Education Department.

Local Planning Strategy Review 2021

We have been advised by the City's Strategic Planning Services that the review of the Local Planning Strategy is not anticipated until 2021. This is well overdue in our assessment with former strategy documents of 1998/9, which was at a time when:

- Cockburn Central and Aubin Grove did not exist;

- Freeway and rail were yet to occur; and
- Local infrastructure and services were not in place.

It therefore makes sense to advance our collaborative land to urban to optimise government expenditure on existing facilities and provide more communal facilities by way of a school and more open public open space including remnant vegetation and a Resource Enhancement Wetland.

Note 1 Council Resolution to support Lyon and Kinley to urban uses - Formal Council Meeting, back in July 2015 (Pages 29 -31) of the following link) https://www.cockburn.wa.gov.au/getattachment/5fc2d4a6-5559-4dc5-9fb1-67019f7a2ade/ECM_4335682_v1_Ordinary-Council-Meeting-Minutes-9-July-2015-pdf.aspx.

Sincerely Ian Weston (on behalf of Lyon and Kinley Collaborative Owners)

Submission 2

Please get the Lakes revitalization strategy back on the agenda.

Submission 3

Dear Sir/Madam,

CITY OF COCKBURN – SUBMISSION ON DRAFT STRATEGIC COMMUNITY PLAN 2020–2030

element, on behalf of Perron Group (Perron) as owners of the Cockburn Gateway Shopping Centre (Cockburn Gateway) and a key stakeholder within the City of Cockburn (the City), is pleased to provide the following submission on the City's Draft Strategic Community Plan 2020-2030 (the Plan).

Perron is supportive of the City's strategic objectives and aspirations outlined within the Plan, particularly with regard to Local Economy and City Growth. The Plan acknowledges the challenges experienced as a result of the COVID-19 pandemic which will significantly impact local economic growth and the nature of future opportunities. In response there is a clear intent by the City to actively seek to support local businesses and industry, to continue to provide local employment opportunities.

The objectives relating to Local Economy are supported by Perron, particularly the following:

- 1.1 Plan for and facilitate opportunities for local business (including home business and sole traders), local activity centres and industry to thrive;
- 1.2 Build local business capacity through partnerships, networks and skill development;
- 1.3 Advocate for and attract investment, economic growth, and local employment;
- 1.4 Ensure the City is 'easy to do business with' through improved business focused processes; and
- 1.5 Support and promote the benefits of buying locally. It is clear from the outcomes of the community engagement activities undertaken in the preparation of the Plan, that there is a significant weight placed by the community on the City's role in facilitating local economic growth and employment. This is reflected in the top business priorities from the annual Perception Survey which includes 'support and retain businesses' and 'ease of doing business with the City'. This has been captured in the above objectives. The 'Listening and Leading' objectives within the Plan include 'Ensure good governance through transparent and accountable planning, processes, reporting, policy and decision making', which is supported by Perron. It is considered that this particular objective should be expanded to strengthen the City's commitment in its role to facilitate new development and business opportunities. Specifically, it is requested that additional Listening and Leading objectives are included which highlight the City's role and commitment to:

- Reducing red tape, simplifying and fast tracking approvals processes so that opportunities to benefit the local economy and employment can be realised as efficiently and effectively as possible; and

- Recognising and replicating at the local level where practical recent State Government planning reform initiatives designed to streamline approvals processes. Cockburn Gateway is within a key commercial and retail precinct in the South West Metropolitan Region and currently provides a major economic focus and employment hub within the City. The proposed Cockburn Quarter redevelopment of the centre will provide for increased population growth and significant job opportunities, with a local economic investment of over \$1 billion. It is considered that the redevelopment, at a strategic level, supports many of the objectives outlined in the Plan that the City seeks to achieve, particularly in supporting the local economy through and beyond the COVID-19 situation. Major development proposals such as these should be highlighted within the Plan as key opportunities for the City to work with proponents to achieve the vision for sustainable local economic investment and prosperity.

Summary

This submission has been prepared by **element**, on behalf of Perron as owners of Cockburn Gateway Shopping City (Cockburn Gateway), to provide comment on the City's Draft Strategic Community Plan 2020-2030. As detailed above, Perron is supportive of the Plan and the vision the City has to assist business and industry to recovery from the economic impacts of COVID-19.

We request further that further detail and guidance is contained with respect to 'Listening and Leading' objectives and the City's role in supporting the timely delivery of major development projects which will generate highly desirable local economic and employment growth.

We trust our submission will be taken into consideration by the City. If you require any clarification or wish to discuss the information contained within this letter further, please do not hesitate to contact Jessica Birbeck or the undersigned on 9289 8300.

Yours sincerely

element

Murray Casselton

Next Steps

The feedback obtained from the public advertising will be used to guide the final review of the draft SCP. Comments, where specific to the SCP and the SCP scope will be considered where appropriate.

The final SCP is expected to be complete by July 2020. The final SCP will be put to Council for consideration and adoption. Once adopted, the SCP will guide the future planning for the City for the period 2020 – 2030.

A review of the SCP will be undertaken every two years, with a major review to occur every four years. This will ensure the SCP continues to reflect the priorities, vision and aspirations of the community.



City of Cockburn

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14. PLANNING AND DEVELOPMENT DIVISION ISSUES

14.1 (2020/MINUTE NO 0145) PROPOSED HERITAGE NOMINATION - FORMER HAMILTON HILL POST OFFICE - 5 DODD STREET, HAMILTON HILL

Author(s) L Dunstan

Attachments

1. Heritage Assessment Sheet [↓](#)
2. Draft Place Record [↓](#)
3. Submissions Table [↓](#)

RECOMMENDATION

That Council:

- (1) recommend the former Hamilton Hill Post Office be included within the City of Cockburn's Local Government Inventory in a 'Management Category C' place, as shown in the Draft Place Record included in Attachment 2; and
- (2) notify submitters of Council's decision.

COUNCIL DECISION

MOVED Cr C Terblanche SECONDED Cr M Separovich

That the recommendation be adopted.

CARRIED 10/0

Background

The City received a heritage nomination from a member of the public for the former Hamilton Hill Post Office building at 5 Dodd Street, Hamilton Hill. The nominator considered the building a rare example of 'brutalist' style architecture, which warrants inclusion within the City's Heritage Inventory.

The City undertook a heritage assessment (refer Attachment 1), which was peer reviewed by heritage consultants at Element, who agreed with the nomination category, subject to minor modifications.

At its meeting held 12 March 2020, Council resolved to advertise the proposed nomination and accordingly the Draft Place Record (refer Attachment 2) was advertised for a period of 21 days as resolved by Council.

Submission

N/A



Report

The purpose of this report is for Council to consider a heritage nomination for the former Hamilton Hill Post Office, and to determine whether this property should be included on the LGI and/or Heritage List, on the basis of the heritage consultant's advice and the results of advertising the nomination.

The nominator asserts that the place has the following cultural heritage values:

- Aesthetic Value: Form - A rare surviving example of the 'Brutalist' style.
- Historic Value: The Post Office served the local people of Hamilton Hill for many years.
- Scientific Value: It is a rare example of Brutalist architecture not in a CBD/City area.
- Social Value: The Post Office served the local people of Hamilton Hill for many years.

How does this place relate to the history of the City of Cockburn (in your opinion)?

It is a rare surviving example of the 1970 era Federal Government agency infrastructure/investment in the Hamilton Hill area.

The City of Cockburn has considered the nomination and undertaken a heritage assessment with the assistance of heritage consultants, Element.

In accordance with the Heritage Council of WA 'Guidelines for Local Heritage Surveys' (July 2019), the City of Cockburn uses the criteria defined under the Australia ICOMOS Charter for Places of Cultural Significance 2013 (Burra Charter criteria).

The full assessment (refer Attachment 1) has considered the matters raised by the nominator under each criterion. Below is a summary of the assessment.

Aesthetic Value

The nominator has stated that the place is a rare surviving example of the Brutalist style.

The late twentieth century Brutalist style of architecture made its appearance in Australia in the mid-1960s, and some of the earliest examples were in Western Australia. It was used mainly for commercial and institutional buildings. Typical characteristics of this style are the use of off-form concrete, strong shapes, precast fins for sun protection, and large areas of blank wall.



Excellent examples of this style in Perth include the Art Gallery (Main Building), Hale School Memorial Hall, the East Perth Railway Station and FESA House.

A physical assessment of the former Hamilton Hill Post Office, and reference to Apperley, Irving and Reynolds' 'Identifying Australian Architecture: Styles and Terms from 1788 to the Present (1989)' determines that the building demonstrates more characteristics of the late twentieth century international style.

These include a cubiform shape; the structural frame expressed; large sheets of glass; plain, smooth wall surfaces; a precision and sharpness, whether free standing or to the façade; and contrasting textures (concrete and brick). Some of these characteristics are also demonstrated in Brutalism, but the latter is much more focused on the use of concrete, and the expression of large, aggressive, blocky forms.

The building is in good original condition, and is considered to be an attractive example of the late twentieth century international style. However, this is not considered to be an outstanding example of a particular identified style, nor is it considered to show a high level of creative achievement in its design, or technical achievement in its construction.

Although setback from the street and disjointed from the commercial buildings on Simms Road, the building does have some landmark value sited on the corner of Dodd Street and Straughair Street.

Historic Value

The nominator has stated that the building has historic value having served the local people of Hamilton Hill for many years.

The former Hamilton Hill Post Office was built in 1969, and was used as a Post Office for approximately 30 years. It was built at a time when this part of Hamilton Hill was experiencing substantial population growth, and there was a need for additional services for a growing population.

The need for a post office in the area was recognised by the WA Post Office, during a year which included an extensive and widespread building program in response to increased demand for postal services.

The building was a project of the Commonwealth Postmaster-General's Department and the federal Department of Finance, which managed Non-Defence Commonwealth property in Australia at the time of construction.

In approximately 2000, the western side of Simms Road was developed with commercial tenancies, and around this time the Post Office moved into one of these tenancies at the southern end where it remains today.



Since 2000 the former Hamilton Hill Post Office building been used for office space and various other uses, or remained vacant.

The former Hamilton Hill Post Office is considered to have some historic value as a reminder of Hamilton Hill's growth during the 1960s and 1970s.

It is also considered to have some historic value as part of an extensive WA Post Office telecommunications expansion and building works during the 1960s.

Scientific Value

The nominator has stated that the former Post Office is a rare example of Brutalist architecture not in a CBD/City area.

Scientific value relates to the property's potential to yield information that will contribute to an understanding of Western Australia's history, or its importance in demonstrating a high degree of creative or technical achievement. This may include important information about construction technology, land use or industrial processes not available anywhere else. A place included under this criterion will generally be an important benchmark or reference site.

The former Hamilton Hill Post Office has no known scientific value for its construction method or design, and is therefore not considered to have any value under this criterion.

Social or Spiritual Value

The nominator has stated that the former Post Office has social value having served the local people of Hamilton Hill for many years.

Social value relates to any strong or special meaning a place may have for any group or community because of social, cultural or spiritual associations. It is the current community that determines social value, rather than the past community.

The former Post Office served the local people for thirty years on this site, and is now located nearby on Simms Road. It is therefore likely that it has social value for the services it offered the local community in the past. Community engagement would assist with understanding the value that the current community has for the place, and therefore determine if this criterion will contribute to its heritage significance.

Recommendation for inclusion on Local Government Inventory

The former Hamilton Hill Post Office is considered to contribute to the heritage of the locality, through its aesthetic, historic and potentially social values. This is considered to warrant its inclusion on the LGI.



In terms of the level of significance, it is not considered that the place is essential to the heritage of the locality, and therefore it would not be considered to have exceptional or considerable significance.

In this regard, it is considered that 'Management Category C' reflects the property's level of significance, as follows:

Significant

- Contributes to the heritage of locality.
- Conservation of place is desirable.
- Any alterations or extensions should be sympathetic to the heritage values of the place, and original fabric should be retained wherever feasible.

A draft place record has been prepared and is included at Attachment 2, following the format guidance provided by the Office of Heritage.

Implications of Proposed Listing

Pursuant to the Scheme all places on the LGI require development approval prior to demolition. Therefore should this place be included on the LGI, a development application would be required prior to a demolition licence.

In considering such an application, consideration would be given to Local Planning Policy 4.4 'Heritage Conservation Design Guidelines' and State Planning Policy 3.5 'Historic Heritage Conservation'.

LPP 4.4 includes the following provisions for Management Category C Places:

1. Alterations, Extensions or Changes of Use

- (a) Where alterations or extensions are proposed, consideration should be given to ensuring these modifications do not detract from the heritage values of the place, and retention of original fabric is encouraged where feasible.
- (b) Substantial modifications to the place may require an archival record (as a condition of development approval), and the archival record should be prepared in accordance with the Heritage Council of WA guidelines.

2. Demolition

- (a) Retention of the building or place is encouraged, however demolition may be supported subject to the consideration of heritage significance together with other relevant planning issues.
- (b) An archival record will be required as a condition of development approval for demolition, and the archival record should be prepared in accordance with the Heritage Council of WA guidelines.



Consultation

It was noted that at the 12 March 2020 OCM that community engagement would assist with understanding the value that the current community has for the place, and therefore determine if the building has any known social values. As such, and pursuant to the Council Resolution, the City advertised the proposal for a period of 21 days, in accordance with the Planning and Development (Local Planning Scheme) Regulations 2015.

The proposal received ten responses; of which seven did not support the inclusion of the building within the heritage inventory and three supported its inclusion (Attachment 3 – Submissions Table). Objectors considered that the building is an eyesore that could be developed for other purposes. The supporters noted that the current building would serve the community by being developed into 'community-type' uses.

It is important to note that the proposed level of 'Management Category C' within the inventory would not prevent the building from potentially being demolished in future. Further, given the property is within private ownership, the City has little control over the timing of redevelopment of the site or what the redevelopment would entail.

The types of responses received during advertising suggest that the social value of the building is not high enough to warrant designation under a higher management category. As the heritage assessment suggests, the building does provide some value which supports the conclusion that a lower order category is appropriate.

On balance, taking into account the criterion of values, the peer reviewed advice from heritage consultants and the nature of responses received during advertising, the property is recommended for inclusion as a 'Management Category C' place. This ultimately recognises that it has some heritage values worth recording, however they are not significant enough to warrant a higher management category within the City's heritage inventory.

It should be noted that the City has attempted on numerous occasions to contact the landowner of the subject property. City officers did discuss the nomination with the landowner originally via a phone call. Following Council resolution to advertise the proposal, the City further attempted to obtain comment via letters, emails and phone calls. Despite these attempts, the landowner has not responded, however will be advised of the outcome.

Conclusion

It is recommended that Council resolve to include the former Hamilton Hill Post Office at 5 Dodd Street, Hamilton Hill on the City of Cockburn Local Government Inventory as a 'Management Category C' place.



Strategic Plans/Policy Implications**Economic, Social and Environmental Responsibility**

Continue to recognise and celebrate the significance of cultural, social and built heritage including local indigenous and multicultural groups.

Budget/Financial Implications

The City undertook a heritage assessment with the assistance of Element Consultants within the Strategic Planning Budget.

Legal Implications

Should the property ultimately be included on the LGI, demolition of the building will no longer be exempt under the Scheme, and planning approval would be required prior to demolition of the building.

Community Consultation

The former Hamilton Hill Post Office was advertised for a period of 21 days. A total of ten submissions were received and detailed within the *Schedule of Submissions* within Attachment 3 of this report.

It should be noted that the City has attempted on numerous occasions to contact the landowner of the subject property. City officers did discuss the nomination with the landowner originally via a phone call. Following Council resolution to advertise the proposal, the City further attempted to obtain comment via letters, emails and phone calls. Despite these attempts, the landowner has not responded, however will be advised of the outcome.

Risk Management Implications

In the event the place is not included on the LGI then the place could be demolished without the requirement for an archival record and this opportunity would be lost.

Advice to Proponent(s)/Submitters

The nominator and the landowner of 5 Dodd Street, Hamilton Hill and those who have lodged a submission have been advised that this matter is to be considered at the 9 July 2020 Ordinary Meeting of Council.

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



HERITAGE ASSESSMENT SHEET – ASSESSMENT OF PLACE NOMINATED FOR INCLUSION ON LOCAL GOVERNMENT INVENTORY/HERITAGE LIST

NOMINATION

A request been received from a member of the community to include the former Hamilton Hill Post Office located at 5 Dodd Street, Hamilton Hill on the City of Cockburn Local Government Inventory and/or Heritage List.

They have nominated this place on the basis of the following criteria:

- Aesthetic Value: *Form - A rare surviving example of the 'Brutalist' style.*
- Historic Value - *The Post Office served the local people of Hamilton Hill for many years.*
- Scientific Value: *It is a rare example of 'Brutalist' architecture not in a CBD / City area.*
- Social Value: *The Post Office served the local people of Hamilton Hill for many years.*

How does this place relate to the history of the City of Cockburn (in your opinion)?

- *It is a rare surviving example of 1970s era Federal Government agency infrastructure / investment in the Hamilton Hill area.*



HERITAGE ASSESSMENT

BURRA CHARTER CRITERIA AND CONSIDERATION OF NOMINATION

Place nominated: Former Hamilton Hill Post Office - 5 Dodd Street, Hamilton Hill

AESTHETIC VALUE

Nominator's Statement:

Aesthetic Value: Form - A rare surviving example of the 'Brutalist' style.

Heritage Assessment

The Late Twentieth Century Brutalist style of architecture made its appearance in Australia in the mid 1960s, and some of the earliest examples were in Western Australia. It was used mainly for commercial and institutional buildings. Typical characteristics of this style are the use of off-form concrete, strong shapes, precast fins for sun protection, and large areas of blank wall.¹

Excellent examples of this style in Perth include the Art Gallery (Main Building), Hale School Memorial Hall, the East Perth Railway Station and FESA House.²

A physical assessment of the former Post Office, and reference to Apperley, Irving and Reynolds' *Identifying Australian Architecture: Styles and Terms from 1788 to the Present*, (1989) determines that the building demonstrates more characteristics of the Late Twentieth-Century International style.

These include a cubiform shape; the structural frame expressed; large sheets of glass; plain, smooth wall surfaces; a precision and sharpness, whether free standing or to the façade; and contrasting textures (concrete and brick).³ Some of these characteristics are also demonstrated in Brutalism, but the latter is much more focused on the use of concrete, and the expression of large, aggressive, blocky forms.

Although setback from the street and disjointed from the commercial buildings on Simms Road, the building does have some landmark value sited on the corner of Dodd Street and Straughair Street. Early photographs demonstrate this more successfully, as there were no mature trees to soften the streetscape.⁴

¹ Apperley, R, R. Irving and P. Reynolds. (1989) *Identifying Australian Architecture: Styles and Terms from 1788 to the Present*. Sydney, Angus and Robertson, pp. 252-255.

² A search of the Heritage Council database for building in the style lists 36 places, 5 of which are on the State Register. <http://inherit.stateheritage.wa.gov.au/Public/>

³ Apperley, R, R. Irving and P. Reynolds. (1989) *Identifying Australian Architecture: Styles and Terms from 1788 to the Present*. Sydney, Angus and Robertson, pp. 232-235.

⁴ Refer to State Library of Western Australia 1969 photographs, 341182PD & 341183PD.
<https://www.slwa.wa.gov.au/images/pd341/341183PD.jpg>
<https://www.slwa.wa.gov.au/images/pd341/341182PD.jpg>

Conclusion

- The building style relates more the Late Twentieth-Century International style of architecture, than Late Twentieth-Century Brutalism.
- The building has some landmark value for its corner location.

HISTORIC VALUE

Nominator's statement:

Historic Value - The Post Office served the local people of Hamilton Hill for many years.

Heritage Assessment

The former Hamilton Hill Post Office was built in 1969, and was used as a Post Office for approximately 30 years. It was built at a time when this part of Hamilton Hill was experiencing substantial population growth, and there was a need for additional services for the growing population.

In the 1960s commercial uses had begun to appear near the corner of Carrington Street and Winterfold Road, and on the eastern side of Simms Road.

The need for a post office for area was recognised by the WA Post Office, during a year which included an extensive and widespread building program which was part of \$30,640,000 spent in carrying out its 1968/69 works programme.⁵

During the 1960s there was extensive WA Post Office telecommunications expansion and building works throughout WA in response to increased demand for postal services. This included new post offices, extension of existing post offices and replacement of some of the older, original post offices.⁶ This is not specifically noted as significant for the Cockburn district in the Thematic Matrix of the LGI under 'Transportation and Communication'.

The construction of the post office cost \$69,000, and was completed during the 1968/69 works year.⁷ The building was a project of the Commonwealth Postmaster-General's Department and the federal Department of Finance, which managed non-Defence Commonwealth property in Australia at the time of construction in 1968/69.

By 1974 there was a row of shops adjacent to the Post Office, and additional commercial uses on the eastern side of Simms Road.

In approximately 2000 the western side of Simms Road was developed with commercial tenancies, and around this time the Post Office moved into one of these tenancies at the southern end where it remains today.

In 2005 the commercial units to the east of the former Post Office building on Dodd Street were redeveloped for residential uses, isolating the former Post Office building from the commercial uses

⁵ Beverley Times, 'W.A. Post office budget is \$30.6million' Friday 27 September 1968, pp. 4

⁶ Beverley Times, 'Post Office Achievements' Friday 15 January 1965, pp. 4

⁷ Beverley Times, 'W.A. Post office budget is \$30.6million' Friday 27 September 1968, pp. 4

of Simms Road, although it is still within the 'Local Centre' zone, and is considered to form part of the Simms Road neighbourhood centre.

Since 2000 the former Hamilton Hill Post Office building been used for office space and various other uses, or remained vacant.

Relevant thematic history: Demographic settlement & mobility

Conclusion

- The former Hamilton Hill Post Office has some historic value as a reminder of Hamilton Hill's growth during the 1960s and 1970s.
- The former Hamilton Hill Post Office has some historic value as part of an extensive WA Post Office telecommunications expansion and building works during the 1960s in response to increased demand for postal services.

SCIENTIFIC VALUE

Nominator's Statement:

Scientific Value: It is a rare example of 'Brutalist' architecture not in a CBD / City area.

Heritage Assessment

Scientific value relates to the place's potential to yield information that will contribute to an understanding of Western Australia's history, or its importance in demonstrating a high degree of creative or technical achievement. This may include important information about construction technology, land use or industrial processes not available anywhere else. A place included under this criterion will generally be an important benchmark or reference site.

Conclusion

The former Hamilton Hill Post Office has no known scientific value for its construction method, and is therefore not considered to have any value under this criterion.

SOCIAL OR SPIRITUAL VALUE

Nominator's Statement:

The Post Office served the local people of Hamilton Hill for many years.

Heritage Assessment

Social value relates to any strong or special meaning a place may have for any group or community because of social, cultural or spiritual associations. The Post Office served the local people for thirty years on this site, and is now located opposite, on Simms Road. It is the current community that determines social value, rather than past community.

Conclusion

The building was used as a Post Office for approximately 30 years between 1969 and 2000, and therefore has social value for the services it offered the local community in the past.

Community engagement will assist with understanding the value that the current community has for the place, and therefore determine if this criterion will contribute to its heritage significance.

LEVEL/CLASSIFICATION OF SIGNIFICANCE

The former Hamilton Hill Post Office is considered to contribute to the heritage of the locality, through its aesthetic, historic and potentially social values.

In terms of historic values, the place is a reminder of Hamilton Hill's growth during the 1960s and 1970s. It also has historic value as part of extensive WA Post Office telecommunications expansion and building works during the 1960s in response to increased demand for postal services, although at a local level this does not specifically represent an important pattern of development locally, and it does not have any other known associations.

The building was used as a Post Office for approximately 30 years between 1969 and 2000, and therefore has social value for the services it offered the local community in the past, although its social value to the present community may be less. (NB. This can be better gauged through the consultation period).

The building is in good original condition, and is considered to be an attractive example of the Late Twentieth-Century International style. However, this is not considered to be an outstanding example of a particular identified style, nor is it considered to show a high level of creative achievement in its design, or technical achievement in its construction.

While it has some landmark value located on a corner site within the Simms Road neighbourhood centre, it is setback from the street and separated from the other commercial buildings which reduces its landmark significance.

Based on this it is considered that the place contributes to the heritage of the locality, although it is not considered to be essential or very important.

It is therefore recommended that the Place be given a 'Management Category C' level of significance, as follows:

Significant

- Contributes to the heritage of locality.
- Conservation of place is desirable.
- Any alterations or extensions should be sympathetic to the heritage values of the place, and original fabric should be retained wherever feasible.

RECOMMENDATION

It is recommended that the former Hamilton Hill Post Office be proposed for inclusion on the Local Government Inventory as a Management Category C Place.

It is not recommended that it be included on the Heritage List pursuant to the Scheme, as the City protects Management Category A and B Places, being those with exceptional and considerable significance that are essential/very important to the heritage of the locality where conservation of the place is highly desirable.

FORMER HAMILTON HILL POST OFFICE PHOTOGRAPHS



Figure 1. Current photos of former Hamilton Hill Post Office



State Library of Western Australia

Figure 2. Hamilton Hill Post Office 1969



State Library of Western Australia



LOCAL GOVERNMENT INVENTORY

FMR HAMILTON HILL POST OFFICE

C Significant


LGI # XX
PIN No.
LOT/PLAN DIAGRAM
LOCATION 5 Dodd Street, Hamilton Hill
OTHER NAME(S) ----
CONSTRUCTION DATE(S) 1969

STATEMENT OF SIGNIFICANCE

The former Hamilton Hill Post Office has some historic value as a reminder of Hamilton Hill's growth during the 1960s and 1970s.

The former Hamilton Hill Post Office has historic value as part of extensive WA Post Office telecommunications expansion and building works during the 1960s in response to increased demand for postal services.



LOCAL GOVERNMENT INVENTORY

The former Hamilton Hill Post Office has some landmark value located on a corner site within the Simms Road neighbourhood centre.

PHYSICAL DESCRIPTION

The former Hamilton Hill Post Office is a two-storey brown brick and concrete building constructed in 1969 by the WA Post Office.

A physical assessment of the former Post Office, and reference to Apperley, Irving and Reynolds' *Identifying Australian Architecture: Styles and Terms from 1788 to the Present, (1989)* determines that the building demonstrates more characteristics of the Late Twentieth-Century International style.

These include a cubiform shape; the structural frame expressed; large sheets of glass; plain, smooth wall surfaces; a precision and sharpness, whether free standing or to the façade; and contrasting textures (concrete and brick).¹ Some of these characteristics are also demonstrated in Brutalism, but the latter is much more focused on the use of concrete, and the expression of large, aggressive, blocky forms.

Although setback from the street and disjointed from the commercial buildings on Simms Road, the building does have some landmark value sited on the corner of Dodd Street and Straughair Street. Early photographs (see figures 2 and 3) demonstrate this more successfully, as there were no mature trees to soften the streetscape.

The exterior of the building remains in original condition.

The building is sited on the corner of Dodd Street and Straughair Street, and although setback from the street it does have some landmark value.

There is a large mature tree within the adjacent road reserve that appears likely to have been planted at the time the post office was built.

HISTORY

The former Hamilton Hill Post Office was built in 1969, and was used as a Post Office for approximately 30 years. It was built at a time when this part of Hamilton Hill was experiencing substantial population growth, and there was a need for additional services for the growing population.

In the 1960s commercial uses had begun to appear near the corner of Carrington Street and Winterfold Road, and on the eastern side of Simms Road.

The need for a post office for area was recognised by the WA Post Office, during a year which included an extensive and widespread building program which was part of \$30,640,000 spent in carrying out its 1968/69 works programme.²

During the 1960s there was extensive WA Post Office telecommunications expansion and building works throughout WA in response to increased demand for postal services. This included new post offices, extension of existing post offices and replacement of some of the older, original post offices.³

¹ Apperley, R, R. Irving and P. Reynolds. (1989) *Identifying Australian Architecture: Styles and Terms from 1788 to the Present*. Sydney, Angus and Robertson, pp. 232-235.

² Beverley Times, 'W.A. Post office budget is \$30.6million' Friday 27 September 1968, pp. 4



LOCAL GOVERNMENT INVENTORY

The construction of the post office cost \$69,000, and was completed during the 1968/69 works year.⁴ The building was a project of the Commonwealth Postmaster-General's Department and the federal Department of Finance, which managed non-Defence Commonwealth property in Australia at the time of construction in 1968/69.

By 1974 there was a row of shops adjacent to the Post Office, and additional commercial uses on the eastern side of Simms Road.

In approximately 2000 the western side of Simms Road was developed with commercial tenancies, and around this time the Post Office moved into one of these tenancies at the southern end where it remains today.

In 2005 the commercial units to the east of the former Post Office building on Dodd Street were redeveloped for residential uses, isolating the former Post Office building from the commercial uses of Simms Road, although it is still within the 'Local Centre' zone, and is considered to form part of the Simms Road neighbourhood centre.

Since 2000 the former Hamilton Hill Post Office building has been used for office space and various other uses, or remained vacant.

CONDITION

Good

ASSOCIATED PEOPLE

Nil known.

OTHER LISTINGS

HCWA No. -----

Register National Estate -----

National Trust WA -----

SUPPORTING INFORMATION

Beverly Times, 'W.A. Post office budget is \$30.6million' Friday 27 September 1968, p 4

Beverly Times, 'Post Office Achievements' Friday 15 January 1965, p4

Apperley, R, R. Irving and P. Reynolds. (1989) Identifying Australian Architecture: Styles and Terms from 1788 to the Present. Sydney, Angus and Robertson, pp. 232-235.

ASSESSOR(S) NAME

City of Cockburn and Element

ADDITIONAL NOTES

DATE OF LAST ASSESSMENT

19 February 2020

LISTING HISTORY

³ Beverly Times, 'Post Office Achievements' Friday 15 January 1965, pp. 4

⁴ Beverly Times, 'W.A. Post office budget is \$30.6million' Friday 27 September 1968, pp. 4



LOCAL GOVERNMENT INVENTORY



Figure 1. View of former post office from Straughair Street



State Library of Western Australia

Figures 2 and 3. Hamilton Hill Post Office 1969

State Library of Western Australia 1969 photographs, 341182PD & 341183PD.

<https://www.slwa.wa.gov.au/images/pd341/341183PD.jpg><https://www.slwa.wa.gov.au/images/pd341/341182PD.jpg>

State Library of Western Australia

File No. 095/001

SCHEDULE OF SUBMISSIONS
Nomination of the former Hamilton Hill Post Office on the City's Local Government Inventory
5 Dodd Street, Hamilton Hill

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
1.	Emma Fitzgerald	I understand this building has community history. But it has been derelict for so long now, that it has lost its appeal. It needs to go.	<p>The City engaged a Heritage Consultant who provided an assessment of the building.</p> <p>The building is in good original condition, and is considered to be an attractive example of the late twentieth century International style. However, this is not considered to be an outstanding example of a particular identified style, nor is it considered to show a high level of creative achievement in its design, or technical achievement in its construction.</p> <p>The City considers that on balance, the site can be listed as a 'Management Category C' place on the Heritage Inventory.</p>
2.	Confidential Submitter Hamilton Hill Resident	Historical and adds to the story of the area.	Noted.
3.	Elisha Ricetti	I think there's more benefit to the community through freeing up the space for more housing or useful community spaces.	The property is zoned 'Local Centre' and has the capability of being developed for residential, commercial and community type uses. The outcome of the site largely depends upon the motivations of the landowner, given the City does not own the property.

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
4.	Jon Roberts	This is an ideal location, adjacent to the Simms Rd shops and just a short distance from Carrington St and Winterfold Rd, for low cost community housing. I don't know if the current building could be converted and extended for this purpose but Fremantle is full of useful buildings doing nothing so lets be more creative in Cockburn.	The property is zoned 'Local Centre' and has the capability of being developed for residential, commercial and community type uses. The outcome of the site largely depends upon the motivations of the landowner, given the City does not own the property.
5.	Juan Larranaga	Not exactly a heritage era property. I moved into the area in 2008 and it was vacant back then. Seems a shame of a space.	Noted.
6.	Confidential Submitter Hamilton Hill Resident	There is nothing special about this building. It's not worth the trouble of preserving.	Noted.
7.	Confidential Submitter Hamilton Hill Resident	This appears to be a well constructed building with character.	Noted.
8.	Jane Baijal	<p>I think this building should be conserved and maintained in its original condition as it is a building of architectural interest and must be around 50 years old.</p> <p>As it is today, it is an eyesore and detracts from the shopping centre. It encourages and attracts vandals and devalues the existing businesses at Simms Rd.</p> <p>I would like to see it developed into a bar or cafe complex similar to the Old Synagogue in Fremantle or the Arts Centre</p>	<p>The City engaged a Heritage Consultant who provided an assessment of the building.</p> <p>The building is in good original condition, and is considered to be an attractive example of the late twentieth century International style. However, this is not considered to be an outstanding example of a particular identified style, nor is it considered to show a high level of creative achievement in its design, or technical achievement in its construction.</p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>We need to revitalise Hamilton Hill and attract visitors in to spend money. Although there are pockets of interest around Hammy Hill such as the Pear Tree, and the Organic Collective, the shops at Simms Rd do not attract visitors from outside and have no focus or point of interest. Hamilton Hill attracts a younger demographic who can not afford to live in Fremantle but enjoy the same lifestyle i.e quality bars cafes and health food shops.</p> <p>The Post Office building could be heritage site housing arts or yoga studios, supporting local enterprises, as well as a bar/ cafe which provides a central focus for Hamilton Hill and attracts visitors from neighbouring suburbs.</p>	<p>The property is zoned 'Local Centre' and has the capability of being developed for residential, commercial and community type uses. The outcome of the site largely depends upon the motivations of the landowner, given the City does not own the property.</p> <p>The City considers that on balance, the site can be listed as a 'Management Category C' place on the Heritage Inventory.</p>
9.	Bill Rawlings	<p>Good day.</p> <p>In regard to the former post office on Dodd st Hamilton Hill I strongly oppose the heritage listing of said building as I live right next door at 1/7 Dodd street this place is a rat infested building which we are always buying rat bait and having to deal with dead rats in the ceiling with homeless living out the back also I have personally had dirty syringe stab me whilst I was cleaning out the back drive.</p> <p>The weeds and debris out the front looks disgusting out the back is even worse, on numerous occasions we have asked the council to clean it up. It has been cleaned once in 14 years. We also see the council workers cleaning and maintaining the park across the road but we have an elderly lady that lives in unit 5 that has to have the drive cleaned all the time as the tree on the corner of Dodd and Hedland drops leaves and branches which I believe that its on council property.</p>	<p>The property is privately owned and due to this, the City has little control over the maintenance regime of the site.</p> <p>The City maintains verge trees, however it is inevitable that leaves and branches will fall with regularity during certain times of year, potentially everyday. It would not be possible to remove leaves on every private property yet it is hoped that the tree at the corner of Dood and Hedland can provide other benefits to the community, including shade and streetscape beautification.</p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		So I believe that there is more important issues that need to be addressed that heritage listing.	
10.	Georgia Hurst	<p>As a resident of 5/3 Dodd Street I support the City's assessment that the former Hamilton Hill Post Office is not worthy of inclusion on the City of Cockburn's Local Government Inventory (Heritage Inventory). I support this assessment for the following reasons;</p> <ol style="list-style-type: none">1. The former Post Office is setback from the street and is disjointed from the commercial buildings that have developed on Simms Road.2. It is therefore an isolated commercial building and with the subsequent redevelopment of the units on Dodd Street, the former Post office is at odds with the residential setting of the rest of the properties on this street.3. Whilst the former Post Office is representative of a particular style of building of that era, there would be other properties in the Perth metropolitan area that provide a more appropriate representation of this building form and in more appropriate locations.4. Finally, as a local resident of Dodd Street the property is in a poor state of repair, appears to be unused and is prone to the dumping of rubbish and vandalism.	Noted.



**14.2 (2020/MINUTE NO 0146) ACQUISITION OF LAND FOR
HAMMOND ROAD DUPLICATION PROJECT - NO. 210 (LOT 6)
HAMMOND ROAD, SUCCESS**

Author(s) B D'Sa

Attachments

1. Land Acquisition Plan [↓](#)
2. Development Concept Plan [↓](#)
3. Acquisition Agreement (Draft) **(CONFIDENTIAL)**

RECOMMENDATION

That Council:

- (1) acquire by agreement, 1061.64sqm of land from Lot 6 (No. 210) Hammond Road, Success on the terms outlined in the Acquisition Agreement; and
- (2) cede the land as road reserve to facilitate the duplication of Hammond Road.

COUNCIL DECISION

MOVED Cr C Terblanche SECONDED Cr M Separovich

That the recommendation be adopted.

CARRIED 10/0

Background

The widening of Hammond Road is one of several important road upgrade projects identified in the City's Regional and Major Roadworks 2018-2031 Map and the District Traffic Study 2018, to be undertaken in 2022-2023.

Estimated costs for the road upgrade indicate a suggested construction value of approximately \$8M. Funding mechanisms include the City's Development Contribution Plan 'DCA1 Success North' which relates to the 'contribution towards widening and upgrading Hammond Road, between Beeliar Drive and Bartram Road, Success.'

The DCA was established in 2002 and since this time various developments along the alignment consistent with the DCA requirements have contributed towards the project, including the ceding of land to the City, consistent with the alignment identified when the DCA was established.

The City has recently been successful for State Government funding towards the duplication and therefore has brought forward this project to 2020-2021.

Upon undertaking the final design to duplicate Hammond Road (from Branch Circus to Bartram Road) it has been identified that further land beyond the road reserve boundary initially identified (refer Attachment



1). It is recognised that road engineering requirements have evolved and impacted on the land requirements as a result. However the DCA scope does not extend to payment for this additional land.

This has made it necessary to initiate a land acquisition process with fifteen properties. Each of these landowners have been contacted by the City over the last six months and a collaborative process has been undertaken to inform a design that meets engineering requirements, while attempting to minimise impact on landowners.

The design process is in its final stages and the City has progressed entering into agreements with landowners. As a result the purpose of this report is to seek support for one of the fifteen landowner agreements, being for 210 (Lot 6) Hammond Road, Success, as a result of the landowner seeking to progress a subdivision and development application for the subject property. The DCP as it relates to 210 (Lot 6) Hammond Road is at Attachment 2.

A future Council report will be submitted to address the acquisition of the required land for the remaining landowners, noting that in total these relate to the following properties:

Land Parcels in Success	Land required (m ²)
210 (Lot 6) Hammond Road	1058
53 (Lot 812) Banning Avenue	2831
222 (Lot 7) Hammond Road	247
275 (Lot 14) Hammond Road	1469
1 (Lot 125) Darlot Avenue	183
256 (Lot 126) Hammond Road	179
304 (Lot 22) Hammond Road	443
Reserve 47250 (Lot 837) Carnegie Parade	60
8007L Hammond Road	68
Reserve 39181 (Lot 500) Bartram Road	84
Lot 82 Carmel Way	500
Lot 81 Darlot Avenue	200
Lot 23 Hammond Road	670
Lot 41 Hammond Road	578
Lot 50 Hammond Rd	140
Total	8,710

Submission

N/A

Report



Planning Considerations

Aviation Pty Ltd is the owner of 210 (Lot 6) Hammond Road, Success, and is seeking in stages to construct a Medical Centre (Stage 1) in addition to Residential Development (subsequent Stage 2).

The land currently has an approved structure plan (red outline shown) as shown in Figure 1. The eastern portion of the lot provides an R-Code density of R60 (shown in red) with access along the southern boundary. The western portion of the lot (shown in green) is proposed to be dedicated as Parks and Reserves, given the environmental attributes affecting the site, including the presence of a portion of a wetland. The structure plan also reflects the planned 'Other Regional Road' reservation (shown in blue) consistent with the overarching Metropolitan Region Scheme.

In 2018 consistent with the provisions of the approved structure plan, the City approved a Development Application for a Medical Centre (DA18/0506), in addition to a two lot subdivision (SU18/0115). The 2018 subdivision approval triggered the requirement for the DCA1 liability resulting in the land subject to the 'Other Regional Road' reservation to be ceded and reimbursed by DCA1.

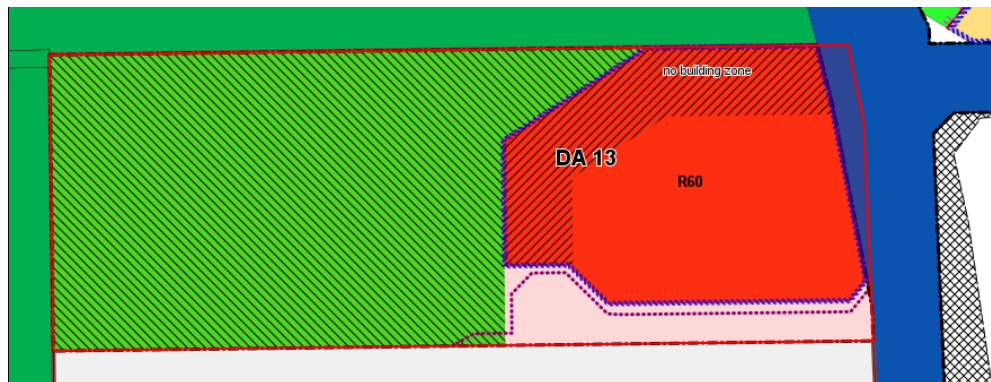


Figure 1 – Approved Structure Plan map No. 210 (Lot 6) Hammond Road.

Impact of additional road requirements on current approval

Following the 2018 approval for the Medical Centre the City undertook detailed design for the road widening, and as a result additional land requirements were identified beyond the 'Other Regional Road' extent to facilitate the creation of a roundabout at the corner of Hammond Road and Hird Road. The impact of this requirement is illustrated in Figure 2, demonstrating the roundabout directly impacting on the currently approved Medical Centre.

The City has subsequently worked with Aviation Pty Ltd to resolve suitable design outcomes to facilitate the roundabout and the Medical

Centre. This has led to the commencement of negotiations for the land purchase with Aviation Pty Ltd, which includes an agreement for Aviation Pty Ltd to submit a revised planning application and subdivision application to align with the finalised road design, subject to the City reimbursing the owner the re-lodgement fees.

Subject to compensation, Aviation Pty Ltd has also agreed to cede the additional land portion as road reserve, as part of their subdivision application.

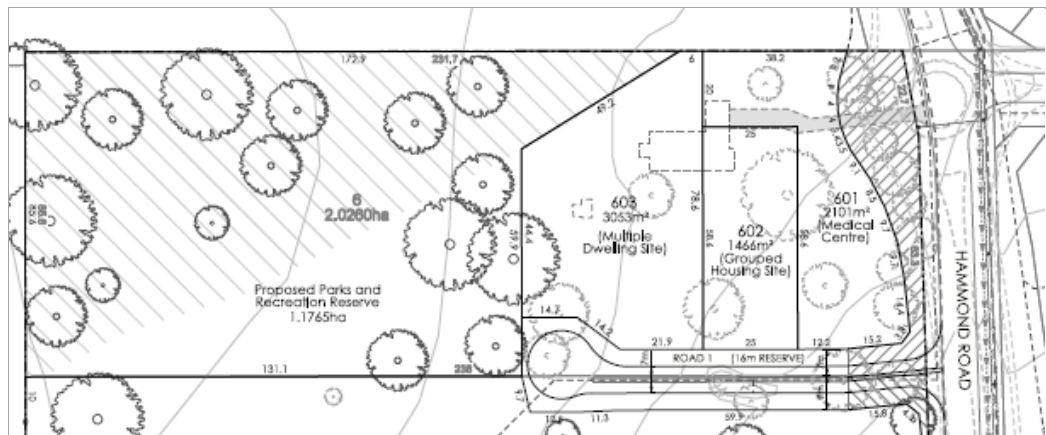


Figure 2 – Approved subdivision (July, 2019) No. 210 (Lot 6) Hammond Road

Land Acquisition Considerations

A copy of the ‘Statement of Procedures - Under Parts 9 and 10 of the *Land Administration Act 1997* (LAA)’ was provided to the owner, as required under the Act. Section 168 of the LAA authorises the City, on behalf of the State, to enter into an agreement to purchase land that is required for a public work, and landowners have the right to claim compensation for the value of the land and improvements taken.

Compensation

By way of compensation, the City agrees to pay the owner the following compensation for this additional road requirement, as detailed in the Acquisition Agreement (see attachment 4). Note many of these considerations are due to the landowner having no reasonable expectation of the need for further road widening at the time they undertook their development proposal:

- a) The value of the land to be ceded as road reserve (as per the valuation report attached in the Acquisition Agreement);
- b) 10% solatium;
- c) A compensation payment for the consequential loss the landowner has experienced for the reduced medical centre site;



- d) Costs to re-submit an application for subdivision approval to give effect to the ceding and creation of the road reserve;
- e) Costs to re-submit the development application for the Medical Centre;
- f) Costs to update the current bushfire assessment for the re-submission of the development application;
- g) Costs for updating the traffic/transport report, as required for the re-submission of the development application;
- h) Costs for owner's independent valuation report, prepared by licenced valuer Garmony, and;
- i) Costs for re-design of medical centre building.

The City believes the compensation sought by the owner is reasonable in the circumstances, consistent with the provisions of the LAA, and recommends Council enter into the agreement as attached.

Strategic Plans/Policy Implications

City Growth

Ensure planning facilitates a desirable living environment and meets growth targets.

Ensure growing high density living is balanced with the provision of open space and social spaces.

Moving Around

Reduce traffic congestion, particularly around Cockburn Central and other activity centres.

Budget/Financial Implications

The purchase of the portion Lot 6 will be funded by municipal sources and DCA1 contributions (note: DCA funding is only for the portion currently reserved for 'Other Regional Roads' as shown in 'blue' on the plan shown in the Planning Considerations subsection of this report).

Legal Implications

McLeods has prepared the legal acquisition agreement to facilitate the purchase of the additional land for road widening purposes, and the landowners have approved the terms of the agreement.

Community Consultation

N/A

Risk Management Implications



Should Council not enter into an agreement with Aviation Pty Ltd, there is a risk to the City in being unable to facilitate and deliver the widening/duplication of Hammond Road. Further, any delay on the City's behalf to enter into the agreement may result in the owner requesting consequential costs/losses from their inability to progress the construction of their Medical Centre on the land.

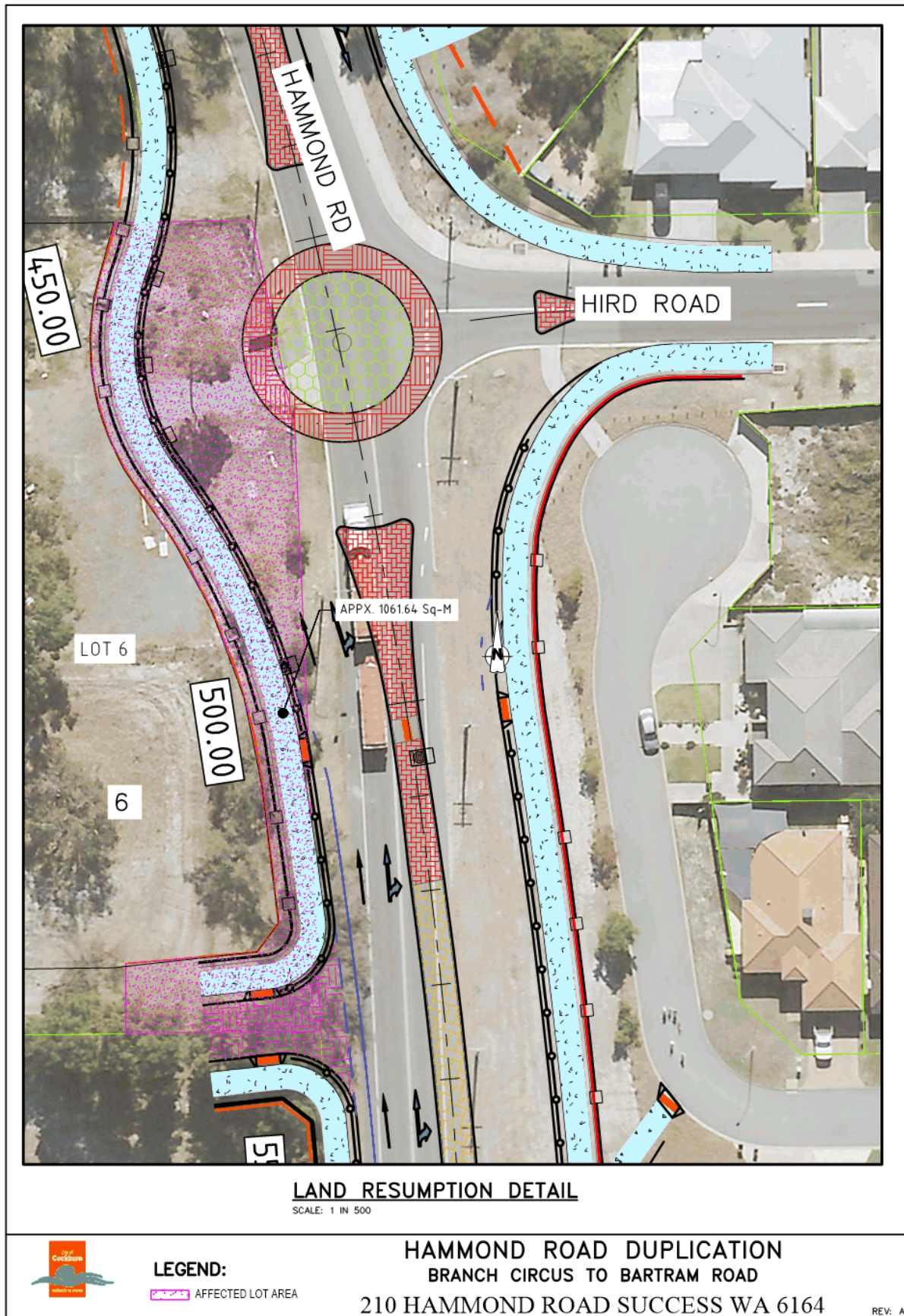
Advice to Proponent(s)/Submitters

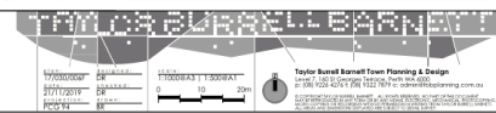
The owners of the land have been advised that this matter is to be considered at the 9 July 2020 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act 1995*

Nil







15. FINANCE AND CORPORATE SERVICES DIVISION ISSUES**15.1 (2020/MINUTE NO 0147) PAYMENTS MADE FROM MUNICIPAL AND TRUST FUND - MAY 2020**

Author(s) N Mauricio

Attachments 1. Payment Listing - May 2020 [↓](#)
2. Credit Card Listing - April 2020 [↓](#)

RECOMMENDATION

That Council receive the list of payments made from the Municipal and Trust funds for May 2020, as attached to the Agenda.

COUNCIL DECISION

MOVED Cr C Terblanche SECONDED Cr K Allen

That the recommendation be adopted.

CARRIED 6/4

Cr M Separovich, Cr C Terblanche and Cr C Stone requested for their vote against the motion to recorded.

Background

Council has delegated its power to make payments from the Municipal or Trust fund to the CEO and other sub-delegates under LGAFCS4. Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* requires a list of accounts paid under this delegation to be prepared and presented to Council each month.

Submission

N/A

Report

A listing of payments made during May 2020 with a net total of \$13.69 million is attached to the agenda for review. This comprises:

- EFT payments list (trade suppliers and others) - \$10.96m;
- Payroll payments summary - \$2.69m;
- Corporate credit card expenditure - \$43.3k; and
- Bank transaction fees - \$4.8k.

Also attached is a separate listing of credit card spending during the month of April (settled in May), grouped by each card holder. This includes the transaction details for the acting CEO spend of \$60.00. This is being reported in line with an Office of the Auditor General “better practice” recommendation, given the CEO role reports to Council.

Strategic Plans/Policy Implications

Leading and Listening

Deliver sustainable governance through transparent and robust policy and processes

Ensure sound long term financial management and deliver value for money

Budget/Financial Implications

All payments made have been provided for within the City’s annual budget as adopted and amended by Council.

Legal Implications

This item ensures compliance with S 6.10(d) of the *Local Government Act 1995* and Regulations 12 and 13 of the *Local Government (Financial Management) Regulations 1996*.

Community Consultation

N/A

Risk Management Implications

Council is receiving the list of payments already made by the City under delegation in meeting its contractual obligations. This is a statutory requirement and allows Council to review and question any payment that has been made.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



MAY 20 PAYMENT LISTING

MUNICIPAL & TRUST FUND

PAYMENT No.	ACCOUNT No.	PAYEE	PAYMENT DESCRIPTION	DATE	VALUE \$
EF129767	10152	AUST SERVICES UNION	PAYROLL DEDUCTIONS	5/05/2020	1,091.70
EF129768	10154	AUSTRALIAN TAXATION OFFICE	PAYROLL DEDUCTIONS	5/05/2020	650,610.00
EF129769	10305	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	5/05/2020	1,675.55
EF129770	11001	LOCAL GOVERNMENT RACING & CEMETERIES EMPLOYEES UNION LGRCEU	PAYROLL DEDUCTIONS	5/05/2020	82.00
EF129771	11857	CHAMPAGNE SOCIAL CLUB	PAYROLL DEDUCTIONS	5/05/2020	408.00
EF129772	11860	45S CLUB	PAYROLL DEDUCTIONS	5/05/2020	16.00
EF129773	19726	HEALTH INSURANCE FUND OF WA	PAYROLL DEDUCTIONS	5/05/2020	1,524.05
EF129774	25987	TOYOTA FLEET MANAGEMENT	PAYROLL DEDUCTIONS - NOVATED LEASE	5/05/2020	608.14
EF129775	27277	DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION	QUARTERLY LAND FILL LEVY	5/05/2020	16,443.00
EF129776	27874	SMARTSALARY	SALARY PACKAGING/LEASING ADMINISTRATION	5/05/2020	11,916.10
EF129777	99997	ROBINA ARTHUR	COCKBURN SENIORS CENTRE REFUND	5/05/2020	32.00
EF129778	99997	TAK MING CHUNG	REFUND REQUEST ARC TRIXIE CHUNG	5/05/2020	17.00
EF129779	99997	FAMILY DAY CARE	FDC PAYMENT WE3/5/2020	7/05/2020	51,796.00
EF129780	99997	IN HOME CARE PAYMENTS	IHC PAYMENTS WE 03/05/20	7/05/2020	10,446.97
EF129781	12740	LOGAN HOWLETT	MONTHLY ELECTED MEMBER REIMBURSEMENT	15/05/2020	74.00
EF129782	27871	TOM WIDENBAR	MONTHLY ELECTED MEMBER REIMBURSEMENT	15/05/2020	837.90
EF129783	99996	LYNSEY BERRY	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	150.00
EF129784	99996	JOHN & LOUISE GILMORE	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	2,259.72
EF129785	99996	PEPI SPENCE AND JORDAN ROSS	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	188.19
EF129786	99996	MICHAEL MCGIVERN	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	537.00
EF129787	99996	MICHAEL MCGIVERN	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	226.00
EF129788	99996	YANGPING LIU	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	408.35
EF129789	99996	BENEDICT GUNAWAN	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	10.00
EF129790	99996	DAVID & KAREN ESPLIN	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	22.00
EF129791	99996	COLLEEN ENOCH	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	22.00
EF129792	99996	ERA YAKLEE	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	27.00
EF129793	99996	KOMAL PATEL	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	22.00
EF129794	99996	HASSAN ADAM FADIL	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	5.00
EF129795	99996	ROBERTO BONOMO	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	22.00
EF129796	99996	ANTHONY MCGRATH	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	22.00
EF129797	99996	KRISTINA WOODHAMS	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	22.00
EF129798	99996	DANIEL RYNDERS	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	22.00
EF129799	99996	SOMPORN NEWTON	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	44.00
EF129800	99996	MUSHAL HAI	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	22.00
EF129801	99996	MARSHA HULLAND	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	22.00
EF129802	99996	NORMAN EDWARDS	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	22.00
EF129803	99996	RYAN BENNETT	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	150.00
EF129804	99996	VALENTINA ISABELLA CARBONI	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	150.00
EF129805	99996	KAREN MICHELLE BRANCH	RATES AND PROPERTY RELATED REFUNDS	15/05/2020	250.00
EF129806	23250	DEPARTMENT OF PLANNING, LANDS & HERITAGE	DAP APPLICATIONS & DAP FEES	15/05/2020	19,628.00
EF129807	88888	MICHAEL WEAR	BOND REFUND	15/05/2020	100.00
EF129808	88888	SANPOINT PTY LTD	BOND REFUND	15/05/2020	4,580.00
EF129809	88888	WEROK PTY LTD	BOND REFUND	15/05/2020	4,510.71
EF129810	88888	TERRESTRIAL ECOSYSTEMS	BOND REFUND	15/05/2020	200.00
EF129811	88888	PROBUILD CONSTRUCTION (AUST)	BOND REFUND	15/05/2020	10,000.00

EF129812	88888	SYMBOLISE HOLDINGS PTY LTD	BOND REFUND	15/05/2020	44,216.70
EF129813	99997	HAMILTON HILL COMMUNITY GROUP	DONATION	15/05/2020	134.00
EF129814	99997	SAM FORREST LIGHTFOOT	COMPOST BIN REBATE - S LIGHTFOOT	15/05/2020	45.00
EF129815	99997	CRU HEALTH + JUICE BAR	CLEAN OCEAN CUPPA FEBRUARY 2020	15/05/2020	26.00
EF129816	99997	CRU JUICE + HEALTH BAR	CLEAN OCEAN CUPPA JANUARY 2020	15/05/2020	43.50
EF129817	99997	CRU HEALTH + JUICE BAR	CLEAN OCEAN CUPPAS DECEMBER 2019	15/05/2020	32.00
EF129818	99997	AMANDA FULLER	REFUND REQUEST ARC - AMANDA FULLER	15/05/2020	14.00
EF129819	99997	PHIL SHEPLEY	REFUND REQUEST ARC - PHIL SHEPLEY	15/05/2020	126.00
EF129820	99997	L A BRENZI	REFUND REQUEST ARC - LINDA BRENZI	15/05/2020	165.00
EF129821	99997	RACHEL E PIKE	REFUND REQUEST ARC - RACHEL PIKE	15/05/2020	165.00
EF129822	99997	JOSEPHINE MOLODSTOV	REFUND REQUEST ARC - JOSIE MOLODSTOV	15/05/2020	165.00
EF129823	99997	MISSION IMPOSSIBLE	FORENSIC CLEAN - 4 CHURM STREET, HAMILTO	15/05/2020	200.00
EF129824	99997	TANYA ARNOLD	REFUND REQUEST ARC - TANYA ARNOLD	15/05/2020	165.00
EF129825	99997	EMMA KLEINIG	REFUND REQUEST ARC - EMMA KLEINING	15/05/2020	165.00
EF129826	99997	N L PEAT	REFUND REQUEST ARC - NATASHA PEAT	15/05/2020	165.00
EF129827	99997	JESSICA J ALEXANDER	REFUND REQUEST ARC - JESSICA ALEXANDER	15/05/2020	189.00
EF129828	99997	HAYLEE GOODING	REFUND REQUEST ARC - HAYLEE GOODING	15/05/2020	126.00
EF129829	99997	VM WATERS & JA MORRIS	REFUND REQUEST ARC - VANESSA MORRIS	15/05/2020	165.00
EF129830	99997	MELLISSA CLARK	REFUND REQUEST ARC - MELLISSA CLARK	15/05/2020	252.00
EF129831	99997	ETIENNE A VORSTER	REFUND REQUEST ARC - ETIENNE VORSTER	15/05/2020	126.00
EF129832	99997	JAMES BEARD	REFUND REQUEST ARC - JAMES BEARD	15/05/2020	126.00
EF129833	99997	JAMES BEARD	REFUND REQUEST ARC - JAMES BEARD	15/05/2020	189.00
EF129834	99997	FERNANDA FAUZI	REFUND REQUEST ARC - FERNANDA FAUZI	15/05/2020	126.00
EF129835	99997	TERESA LINTERN	REFUND REQUEST ARC - TERESA LINTERN	15/05/2020	126.00
EF129836	99997	J & L DAMA	REFUND REQUEST ARC - LISA DAMA	15/05/2020	165.00
EF129837	99997	SAM TUNNICLIFF	REFUND REQUEST ARC - SAM TUNNICLIFF	15/05/2020	126.00
EF129838	99997	PAUL CHRISTOPHER CASSIR	REFUND REQUEST ARC - PAUL CASSIR	15/05/2020	165.00
EF129839	99997	KATRINA TUDOR	REFUND REQUEST ARC - KATRINA TUDOR	15/05/2020	220.00
EF129840	99997	N P & A ALWEYN	REFUND REQUEST ARC - RACHEL ALWEYN	15/05/2020	165.00
EF129841	99997	NICOLE COLLINS	REFUND REQUEST ARC - NICOLE COLLINS	15/05/2020	126.00
EF129842	99997	TRUDY MAGERL	REFUND REQUEST ARC - TRUDY MAGERL	15/05/2020	165.00
EF129843	99997	WASILEH KHAMASSI	REFUND REQUEST ARC - WASILEH KHAMASSI	15/05/2020	165.00
EF129844	99997	M G G SERRET	REFUND REQUEST ARC - GHYLIAN SERRET	15/05/2020	126.00
EF129845	99997	DAMIEN PALMER	COMPOST BIN REBATE - DAMIEN PALMER	15/05/2020	50.00
EF129846	99997	LYNN PICKERING	COMPOST BIN REBATE - LYNN PICKERING	15/05/2020	50.00
EF129847	99997	SEYED MEHDI DABIRI	REFUND REQUEST ARC - SEYED MEHDI DABIRI	15/05/2020	165.00
EF129848	99997	KALEB MORFITT	REFUND REQUEST ARC - KALEB MORFITT	15/05/2020	70.00
EF129849	99997	BEN COOMBE	REFUND REQUEST ARC - BEN COOMBE	15/05/2020	126.00
EF129850	99997	MATTHEW STARR	REFUND REQUEST ARC - MATTHEW STARR	15/05/2020	189.00
EF129851	99997	D & S ROSSINI	REFUND REQUEST ARC - SHELLEY ROSSINI	15/05/2020	165.00
EF129852	99997	CLAYTON AND REBECCA BARTLETT	REFUND REQUEST ARC - REBECCA BARTLETT	15/05/2020	165.00
EF129853	99997	AARON H DUNLOP	REFUND REQUEST ARC - AARON DUNLOP	15/05/2020	252.00
EF129854	99997	REECE CURREY	REFUND REQUEST ARC - REECE CURREY	15/05/2020	126.00
EF129855	99997	JM EL GILBERT	REFUND REQUEST ARC - ERIKA GILBERT	15/05/2020	165.00
EF129856	99997	OMEGA JINJIKU	REFUND REQUEST ARC - OMEGA JINJIKU	15/05/2020	126.00
EF129857	99997	ANTONIO AND EVA COLIC	REFUND REQUEST ARC - EVA COLIC	15/05/2020	165.00
EF129858	99997	PATRICK & ARLETTA GALVIN	REFUND REQUEST ARC - PATRICK GALVIN	15/05/2020	165.00
EF129859	99997	PATRICK & ARLETTA GALVIN	REFUND REQUEST ARC - PATRICK GALVIN	15/05/2020	220.00
EF129860	99997	G A AND R A WHITE	REFUND REQUEST ARC - GEOFF WHITE	15/05/2020	165.00
EF129861	99997	PATRICK & ARLETTA GALVIN	REFUND REQUEST ARC - ARLETTA GALVIN	15/05/2020	165.00
EF129862	99997	SARAH WINTER	REFUND REQUEST ARC - SARAH WINTER	15/05/2020	165.00

EF129863	99997	THOMAS BENDTSEN	REFUND REQUEST ARC	15/05/2020	140.00
EF129864	99997	LIAM PHILLIPS	REFUND REQUEST ARC - LIAM PHILLIPS	15/05/2020	70.00
EF129865	99997	ROQUAYE HORN	REFUND REQUEST ARC - ROQUAYE HORN	15/05/2020	126.00
EF129866	99997	K D KINGDON	REFUND REQUEST ARC - KYLIE KINGDON	15/05/2020	126.00
EF129867	99997	A AND W PARK	REFUND REQUEST ARC - ATALIE PARK	15/05/2020	150.00
EF129868	99997	EVAN PUTRANTO	COVID-19 REFUND	15/05/2020	300.00
EF129869	99997	BRENTON JASKOLA	CROSSOVER CONTRIBUTION - B JASKOLA	15/05/2020	300.00
EF129870	99997	RHYS COOK	CROSSOVER CONTRIBUTION - R COOK	15/05/2020	300.00
EF129871	99997	HAMMOND PARK CATHOLIC PRIMARY SCHOOL	ENVIRONMENTAL EDUCATION GRANT 2020	15/05/2020	1,100.00
EF129872	99997	P G BLACKMORE	REFUND REQUEST ARC - PHIL BLACKMORE	15/05/2020	126.00
EF129873	99997	ELKE WINKENS	REFUND REQUEST ARC - ELKE WINKENS	15/05/2020	165.00
EF129874	99997	JAMES PENGELLEY	COMPOST BIN REBATE - JAMES PENGELLEY	15/05/2020	49.92
EF129875	99997	BILLIE JO WHITEHURST	REFUND REQUEST ARC - BILLIE WHITEHURST	15/05/2020	220.00
EF129876	99997	JAYL AND JM PEARCE	REFUND REQUEST ARC - JEANENE PEARCE	15/05/2020	200.00
EF129877	99997	KAITLYN HUGHES	REFUND REQUEST ARC - KAITLYN HUGHES	15/05/2020	150.00
EF129878	99997	COOLBELLUP LEARNING CENTRE	ENVIRONMENTAL EDUCATION GRANT 2020	15/05/2020	1,100.00
EF129879	99997	SETTLEMENTALK TRUST ACCOUNT	REFUND DISHONOUR FEE	15/05/2020	15.00
EF129880	99997	G A AND R A WHITE	REFUND REQUEST ARC - GEOFF WHITE	15/05/2020	126.00
EF129881	99997	G A AND R A WHITE	REFUND REQUEST ARC - GEOFF WHITE	15/05/2020	165.00
EF129882	99997	VANESSA ANNE FRANKSON	NETWORK CABLE FOR WORKING FORM HOME	15/05/2020	19.00
EF129883	99997	COLLEEN CHERIE CROWLEY	KEYBOARD FOR SURFACE GO	15/05/2020	199.95
EF129884	99997	BISTRO 21 PTY LTD	CLEAN OCEAN CUPPAS PROGRAM - BISTRO 21	15/05/2020	138.60
EF129885	99997	CHANGGUL YOU	REFUND REQUEST ARC - CHANGGUL YOU	15/05/2020	225.00
EF129886	99997	COOLBELLUP COMMUNITY ASSOCIATION INC	NEWSLETTER SUBSIDY LGACS7	15/05/2020	817.30
EF129887	99997	MAREK CICCHII	REFUND REQUEST ARC - MAREK CICCHINI	15/05/2020	210.00
EF129888	99997	DAINEL ARNDT	PETTY CASH REIMBURSEMENT - HEADPHONES	15/05/2020	149.00
EF129889	99997	PAIGE O'DONNELL	REFUND REQUEST ARC - PAIGE O'DONNELL	15/05/2020	189.00
EF129890	99997	FLYNN BG AND FLYNN AM	REFUND REQUEST ARC - ANNETTE FLYNN	15/05/2020	140.00
EF129891	99997	KAYLEE U'CHONG	REFUND REQUEST ARC - KAYLEE U'CHONG	15/05/2020	126.00
EF129892	99997	C AND J BLACK	REFUND REQUEST ARC - JULIET BLACK	15/05/2020	140.00
EF129893	99997	OLIVE WHENNEN	REFUND REQUEST ARC - OLIVE WHENNEN	15/05/2020	196.00
EF129894	99997	JOANNE PAYNE	REFUND REQUEST ARC - JOANNE PAYNE	15/05/2020	165.00
EF129895	99997	KAYLA ERUERA	REFUND REQUEST ARC - KAYLA ERUERA	15/05/2020	210.00
EF129896	99997	RUTH SUTTON	REFUND REQUEST ARC - RUTH SUTTON	15/05/2020	165.00
EF129897	99997	MD & E COOTE	REFUND REQUEST ARC - EVE COOTE	15/05/2020	165.00
EF129898	99997	MRS DALLAS JEFFERSON	REFUND REQUEST ARC - DALLAS JEFFERSON	15/05/2020	165.00
EF129899	99997	SHEREE AND WESLEY MARTIN	REFUND REQUEST ARC - SHEREE MARTIN	15/05/2020	165.00
EF129900	99997	SOUTH LAKE PRIMARY SCHOOL	ENVIRONMENTAL EDUCATION GRANT 2020	15/05/2020	1,100.00
EF129901	99997	JP & CL HENNESSY	REFUND REQUEST ARC - JASON HENNESSY	15/05/2020	126.00
EF129902	99997	KENNETH CHU	COMPOST BIN REBATE - K CHU	15/05/2020	50.00
EF129903	99997	LAURA JAYNE HOLDSWORTH	COMPOST BIN REBATE	15/05/2020	50.00
EF129904	99997	MR SIMON P BOND	REFUND REQUEST ARC - SIMON BOND	15/05/2020	210.00
EF129905	99997	CD AND SI STRUDWICKE	REFUND - MONITOR FOR COVID	15/05/2020	187.00
EF129906	99997	CRAIG ERIC WATTAM	REIMBUREMENT - FUEL PURCHASE - CRAIG W	15/05/2020	40.06
EF129907	99997	TERENCE OSBORNE	COMPOST BIN REBATE TERENCE OSBORNE	15/05/2020	50.00
EF129908	99997	MR M AND MRS C HOLMES	COMPOST BIN REBATE - CHARLENE HOLMES	15/05/2020	40.00
EF129909	99997	DAVID BELOHLAWEK	REFUND REQUEST ARC - DAVID BELOHLAWEK	15/05/2020	165.00
EF129910	99997	MR ASHLEY S BALL	REFUND REQUEST ARC - ASHLEY BALL	15/05/2020	165.00
EF129911	99997	MJ & CJ WEBB	REFUND REQUEST ARC - CHARLOTTE EBB	15/05/2020	165.00
EF129912	99997	ELIZABETH MUNNS	REFUND REQUEST ARC - CHAVE WHIBBERLEY	15/05/2020	189.00
EF129913	99997	JEFF C TANG YAN	REFUND REQUEST ARC - CEDRIC TANG	15/05/2020	189.00

EF129914	99997	STEVEN ROSSI	REFUND REQUEST ARC - STEVEN ROSSI	15/05/2020	126.00
EF129915	99997	SAPTAK KULKARNI	COMPOST BIN REFUND	15/05/2020	45.00
EF129916	99997	SHARON STEWART	REFUND REQUEST - SHARON STEWART	15/05/2020	32.00
EF129917	99997	PORT COOGEE COMMUNITY ASSOCIATION	SMALL EVENTS SPONSORSHIP	15/05/2020	2,860.00
EF129918	99997	JAICOB MANN	ARC REFUND	15/05/2020	140.00
EF129919	99997	E & M LONGDEN	REFUND REQUEST ARC - MATT LONGDEN	15/05/2020	165.00
EF129920	99997	JAMIE DELLAM	REFUND REQUEST ARC - JAMIE DELLAM	15/05/2020	140.00
EF129921	99997	ASHLEA AND JEROME SOUBEYRAN	REFUND REQUEST ARC - ASHLEA SOUBEYRAN	15/05/2020	252.00
EF129922	99997	GERALDINE STEWART	REFUND REQUEST ARC - GERALDINE STEWART	15/05/2020	126.00
EF129923	99997	JULIE KLOBAS	REFUND REQUEST ARC - JULIE KLOBAS	15/05/2020	165.00
EF129924	99997	SANDY PASSMORE	ARC REFUND	15/05/2020	189.00
EF129925	99997	MISS ALYSSA L DREYER	REFUND REQUEST ARC - ALYSSA DREYER	15/05/2020	126.00
EF129926	99997	JADE MARINICH	REFUND REQUEST ARC - JADE MARINICH	15/05/2020	126.00
EF129927	99997	CHRISTIE INGRID LEDWIDGE	REFUND REQUEST ARC - CHRISTIE LEDWIDGE	15/05/2020	126.00
EF129928	99997	MATTHEW JAMES HILL	REFUND REQUEST ARC - MATTHEW HILL	15/05/2020	140.00
EF129929	99997	BRADLEY J TOON	REFUND REQUEST ARC - BRADLEY TOON	15/05/2020	165.00
EF129930	99997	SHANE GOW	REFUND REQUEST ARC - SHANE GOW	15/05/2020	70.00
EF129931	99997	JEANIE TONG	REFUND REQUEST ARC - JEANIE TONG	15/05/2020	80.00
EF129932	99997	BUDIYONO BUDIYONO	CROSSOVER CONTRIBUTION - BUDIYONO	15/05/2020	300.00
EF129933	99997	PORT COOGEE COMMUNITY ASSOCIATION	PO BOX REIMBURSEMENT	15/05/2020	139.00
EF129934	99997	SEAVIEW RENTALS	SERVICING AQUARIUM	15/05/2020	50.00
EF129935	99997	DONALD ISMAIL	ARC REFUND	15/05/2020	126.00
EF129936	99997	TEGAN MURPHY	ARC REFUND	15/05/2020	196.00
EF129937	10047	ALINTA ENERGY	NATURAL GAS & ELECTRICITY SUPPLY	15/05/2020	3,697.40
EF129938	11794	SYNERGY	ELECTRICITY USAGE/SUPPLIES	15/05/2020	336,937.14
EF129939	12025	TEL STRA CORPORATION	COMMUNICATIONS SERVICES	15/05/2020	1,327.82
EF129940	10032	ADVANCED TRAFFIC MANAGEMENT (WA) PTY LTD	CONTROLLERS AND SIGNS	15/05/2020	1,196.25
EF129941	10097	BLACKWOODS ATKINS	ENGINEERING SUPPLIES	15/05/2020	253.23
EF129942	10118	AUSTRALIA POST	POSTAGE CHARGES	15/05/2020	16,813.31
EF129943	10207	BOC GASES	GAS SUPPLIES	15/05/2020	298.17
EF129944	10226	BRIDGESTONE AUSTRALIA LTD	TYRE SERVICES	15/05/2020	29,559.76
EF129945	10244	BUILDING & CONST INDUSTRY TRAINING FUND	LEVY PAYMENT	15/05/2020	18,406.01
EF129946	10246	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE SUPPLIES	15/05/2020	1,715.23
EF129947	10255	CABCHARGE AUSTRALIA PTY LTD	CABCHARGES	15/05/2020	286.13
EF129948	10287	CENTRELINE MARKINGS	LINEMARKING SERVICES	15/05/2020	990.00
EF129949	10333	CJD EQUIPMENT PTY LTD	HARDWARE SUPPLIES	15/05/2020	2,140.30
EF129950	10338	CLEANAWAY PTY LTD	WASTE DISPOSAL SERVICES	15/05/2020	1,478.62
EF129951	10346	COATES HIRE OPERATIONS PTY LTD	EQUIPMENT HIRING SERVICES	15/05/2020	2,019.60
EF129952	10353	COCKBURN CEMENT LTD	CEMENT AND LIME	15/05/2020	740.52
EF129953	10358	AUSSIE LIQUOR COCKBURN	LIQUOR SUPPLIES	15/05/2020	588.46
EF129954	10359	COCKBURN PAINTING SERVICE	PAINTING SUPPLIES/SERVICES	15/05/2020	17,688.00
EF129955	10375	VEOLIA ENVIRONMENTAL SERVICES	WASTE SERVICES	15/05/2020	6,560.95
EF129956	10384	PROGILITY PTY LTD	COMMUNICATION SERVICES	15/05/2020	303.60
EF129957	10422	REIT SEMA PACKAGING	ROAD LITTER BAGS	15/05/2020	607.20
EF129958	10483	LANDGATE	MAPPING/LAND TITLE SEARCHES	15/05/2020	3,325.15
EF129959	10502	DISABILITY SERVICES COMMISSION	DISABILITY SERVICES	15/05/2020	2,970.36
EF129960	10526	E & MJ ROSHER PTY LTD	MOWER EQUIPMENT	15/05/2020	317.18
EF129961	10535	WORKPOWER INCORPORATED	EMPLOYMENT SERVICES - PLANTING	15/05/2020	15,865.05
EF129962	10580	FC COURIERS	COURIER SERVICES	15/05/2020	587.62
EF129963	10597	FLEXI STAFF PTY LTD	EMPLOYMENT SERVICES	15/05/2020	5,642.67
EF129964	10611	FORPARK AUSTRALIA	PLAYGROUND EQUIPMENT	15/05/2020	25,037.10

EF129965	10655	GHD PTY LTD	CONSULTANCY SERVICES	15/05/2020	12,225.40
EF129966	10679	GRASSTREES AUSTRALIA	PLANTS & PLANTING SERVICES	15/05/2020	5,447.20
EF129967	10726	HOLTON CONNOR ARCHITECTS & PLANNERS	ARCHITECTURAL SERVICES	15/05/2020	10,157.40
EF129968	10787	JANDAKOT ACCIDENT REPAIR CENTRE	PANEL BEATING SERVICES	15/05/2020	1,000.00
EF129969	10794	JASON SIGNMAKERS	SIGNS	15/05/2020	269.76
EF129970	10814	JR & A HERSEY PTY LTD	SAFETY CLOTHING SUPPLIES	15/05/2020	814.00
EF129971	10888	LJ CATERERS	CATERING SERVICES	15/05/2020	325.60
EF129972	10913	BUCHER MUNICIPAL PTY LTD	PURCHASE OF NEW PLANT / REPAIR SERVICES	15/05/2020	1,050.88
EF129973	10918	MAIN ROADS WA	REPAIRS/MAINTENANCE/FUNDING CONTRIBUTION	15/05/2020	9,192.28
EF129974	10938	MAXWELL ROBINSON & PHELPS	PEST & WEED MANAGEMENT	15/05/2020	5,523.14
EF129975	10944	MCLEODS	LEGAL SERVICES	15/05/2020	7,180.96
EF129976	10951	MELVILLE MOTORS PTY LTD	MOTOR CARS	15/05/2020	83,530.71
EF129977	10991	BEACON EQUIPMENT	MOWING EQUIPMENT	15/05/2020	2,380.65
EF129978	11022	NATIVE ARC	GRANTS & DONATIONS	15/05/2020	432.31
EF129979	11029	NEWCASTLE WEIGHING SERVICES PTY LTD	SOFTWARE SUPPORT	15/05/2020	6,875.00
EF129980	11032	NOISE & VIBRATION MEASUREMENT SYSTEMS	MEASURING EQUIPMENT/SERVICES	15/05/2020	1,439.90
EF129981	11036	NORTHLAKE ELECTRICAL	ELECTRICAL SERVICES	15/05/2020	82,039.16
EF129982	11208	QUICK CORPORATE AUSTRALIA PTY LTD	STATIONERY/CONSUMABLES	15/05/2020	619.06
EF129983	11244	RESEARCH SOLUTIONS PTY LTD	RESEARCH SERVICES	15/05/2020	6,572.50
EF129984	11248	RICOH AUSTRALIA	OFFICE EQUIPMENT	15/05/2020	17.88
EF129985	11307	SATELLITE SECURITY SERVICES PTY LTD	SECURITY SERVICES	15/05/2020	12,368.70
EF129986	11308	BOSS INDUSTRIAL FORMALLY SBA SUPPLIES	HARDWARE SUPPLIES	15/05/2020	1,479.20
EF129987	11331	SHAWMAC PTY LTD	CONSULTANCY SERVICES - CIVIL	15/05/2020	396.00
EF129988	11334	SHENTON ENTERPRISES PTY LTD	POOL EQUIPMENT/SERVICES	15/05/2020	643.50
EF129989	11425	SOUTHERN METROPOLITAN REGIONAL COUNCIL	WASTE DISPOSAL GATE FEES	15/05/2020	3,270.00
EF129990	11459	SPEARWOOD VETERINARY HOSPITAL	VETERINARY SERVICES	15/05/2020	673.40
EF129991	11557	TECHNOLOGY ONE LTD	IT CONSULTANCY SERVICES	15/05/2020	9,281.80
EF129992	11625	TOTAL EDEN PTY LTD	RETICULATION SUPPLIES	15/05/2020	30,762.38
EF129993	11667	TURFMASTER FACILITY MANAGEMENT	TURF & MOWING SERVICES	15/05/2020	6,182.00
EF129994	11701	VIBRA INDUSTRIAL FILTRATION AUSTRALASIA	FILTER SUPPLIES	15/05/2020	330.44
EF129995	11749	WARREN'S EARTHMOVING CONTRACTORS	EARTHMOVING SERVICES	15/05/2020	2,475.00
EF129996	11773	NUTRIEN AG SOLUTIONS	CHEMICAL SUPPLIES	15/05/2020	6,396.50
EF129997	11787	DEPARTMENT OF TRANSPORT	VEHICLE SEARCH FEES	15/05/2020	197.20
EF129998	11789	WALGA	ADVERTISING/TRAINING SERVICES	15/05/2020	11,906.00
EF129999	11793	WESTERN IRRIGATION PTY LTD	IRRIGATION SERVICES/SUPPLIES	15/05/2020	12,129.49
EF130000	11806	WESTRAC PTY LTD	REPAIRS/MTNCE - EARTHMOVING EQUIPMENT	15/05/2020	3,797.81
EF130001	12014	TUTT BRYANT EQUIPMENT BT EQUIPMENT PTY LTD T/AS	EXCAVATING/EARTHMOVING EQUIPMENT	15/05/2020	318.60
EF130002	12018	O'CONNOR LAWNMOWER & CHAINSAW CENTRE	MOWING EQUIPMENT/PARTS/SERVICES	15/05/2020	218.00
EF130003	12153	HAYS PERSONNEL SERVICES PTY LTD	EMPLOYMENT SERVICES	15/05/2020	8,718.46
EF130004	12388	ELITE POOL COVERS	POOL COVERS	15/05/2020	1,518.00
EF130005	12507	TECHNOLOGY FOR AGEING AND DISABILITY WA	MEDICAL SUPPLIES	15/05/2020	676.13
EF130006	12796	ISENTIA PTY LTD	MEDIA MONITORING SERVICES	15/05/2020	1,496.00
EF130007	13056	CLEANDUSTRIAL SERVICES PTY LTD	CLEANING SERVICES	15/05/2020	141,140.94
EF130008	13102	MICHAEL PAGE INTERNATIONAL (AUSTRALIA) PTY LTD	EMPLOYMENT SERVICES	15/05/2020	15,624.16
EF130009	13671	WINC AUSTRALIA PTY LTD	OFFICE/STATIONERY SUPPLIES	15/05/2020	5,390.00
EF130010	13849	MCMULLEN NOLAN GROUP PTY LTD	SURVEYING SERVICES	15/05/2020	616.00
EF130011	13860	KRS CONTRACTING	WASTE COLLECTION SERVICES	15/05/2020	42,825.75
EF130012	13998	AIR & POWER PTY LTD	MECHANICAL PARTS	15/05/2020	668.97
EF130013	14530	DONALD VEAL CONSULTANTS PTY LTD	CONSULTANCY SERVICES	15/05/2020	10,106.25
EF130014	14593	AUSTREND INTERNATIONAL PTY LTD	ALUMINIUM SUPPLIES	15/05/2020	1,544.97
EF130015	14700	KINGMAN VISUAL	SIGNWRITING/SIGNMAKING	15/05/2020	645.56

EF130016	14777	LGIS JARDINE LLOYD THOMPSON PTY LTD	INSURANCE PREMIUMS	15/05/2020	110.00
EF130017	15098	BROOK & MARSH PTY LTD	SURVEYING SERVICES	15/05/2020	3,315.00
EF130018	15393	STRATAGREEN	HARDWARE SUPPLIES	15/05/2020	11,266.56
EF130019	15588	NATURAL AREA HOLDINGS PTY LTD	WEED SPRAYING	15/05/2020	19,200.00
EF130020	15868	CARDNO (WA) PTY LTD	CONSULTANCY SERVICES - ENGINEERING	15/05/2020	11,233.20
EF130021	16064	CMS ENGINEERING PTY LTD	AIRCONDITIONING SERVICES	15/05/2020	6,782.60
EF130022	16396	MAYDAY EARTHMOVING	ROAD CONSTRUCTION MACHINE HIRE	15/05/2020	38,453.25
EF130023	16846	ACTION GLASS & ALUMINIUM	GLAZING SERVICES	15/05/2020	2,169.92
EF130024	16894	TREBLEX INDUSTRIAL PTY LTD	CHEMICALS - AUTOMOTIVE	15/05/2020	1,809.50
EF130025	17345	KENNARDS HIRE - MYAREE	EQUIPMENT HIRE	15/05/2020	250.00
EF130026	17471	PIRTEK (FREMANTLE) PTY LTD	HOSES & FITTINGS	15/05/2020	536.65
EF130027	17608	NU-TRAC RURAL CONTRACTING	BEACH CLEANING/FIREBREAK CONSTRUCTION	15/05/2020	8,885.56
EF130028	17827	NIL SEN (WA) PTY LTD	ELECTRICAL SERVICES	15/05/2020	1,977.25
EF130029	17927	SHARYN EGAN	ARTISTIC SERVICES	15/05/2020	715.00
EF130030	18126	DELL AUSTRALIA PTY LTD	COMPUTER HARDWARE	15/05/2020	14,043.70
EF130031	18203	NATSYNC ENVIRONMENTAL	PEST CONTROL	15/05/2020	1,060.00
EF130032	18272	AUSTRACLEAR LIMITED	INVESTMENT SERVICES	15/05/2020	41.31
EF130033	18941	ALLSTAMPS	STATIONERY	15/05/2020	97.90
EF130034	19533	WOOLWORTHS LTD	GROCERIES	15/05/2020	385.57
EF130035	19541	TURFCARE WA PTY LTD	TURF SERVICES	15/05/2020	12,513.00
EF130036	19673	WA INTERPRETERS PTY LTD	TRANSLATION/INTERPRETING	15/05/2020	247.50
EF130037	20000	AUST WEST AUTO ELECTRICAL PTY LTD	AUTO ELECTRICAL SERVICES	15/05/2020	10,475.17
EF130038	20535	HOME-GROWN THEATRE	DRAMA CLASSES	15/05/2020	3,300.00
EF130039	21291	CHITTERING VALLEY WORM FARM	ENVIRONMENTAL EDUCATION	15/05/2020	1,290.00
EF130040	21294	CAT HAVEN	ANIMAL SERVICES	15/05/2020	2,071.00
EF130041	21371	LD TOTAL SANPOINT PTY LTD	LANDSCAPING WORKS/SERVICES	15/05/2020	24,684.43
EF130042	21627	MANHEIM PTY LTD	IMPOUNDED VEHICLES	15/05/2020	2,827.00
EF130043	21665	MMJ REAL ESTATE (WA) PTY LTD	PROPERTY MANAGEMENT SERVICES	15/05/2020	20,914.22
EF130044	21697	ICT EXPRESS PTY LTD	CONSULTANCY SERVICES - IT	15/05/2020	308.00
EF130045	21744	JB HI FI - COMMERCIAL	ELECTRONIC EQUIPMENT	15/05/2020	4,094.90
EF130046	21747	UNICARE HEALTH	WHEELCHAIR HIRE	15/05/2020	119.90
EF130047	21798	THE CIVIL GROUP	CONSULTANCY - ENGINEERING	15/05/2020	4,950.00
EF130048	22106	INTELFIE GROUP	SERVICES - DAIP	15/05/2020	4,703.42
EF130049	22375	TCD CIVIL CONSTRUCTION	CONSTRUCTION CONTRACT C100687 - DRAINAGE	15/05/2020	146,053.41
EF130050	22553	BROWNES FOOD OPERATIONS	CATERING SUPPLIES	15/05/2020	303.16
EF130051	22623	LANDMARK PRODUCTS LTD	LANDSCAPE INFRASTRUCTURE	15/05/2020	11,440.00
EF130052	22658	SOUTH EAST REGIONAL CENTRE FOR URBAN LANDCARE INC	URBAN LANDCARE SERVICES	15/05/2020	4,998.51
EF130053	22682	BEAVER TREE SERVICES PTY LTD	TREE PRUNING SERVICES	15/05/2020	18,706.71
EF130054	22806	PUMA ENERGY (AUSTRALIA) FUELS PTY LTD	FUEL SUPPLIES	15/05/2020	29,012.80
EF130055	22854	LGISWA	INSURANCE PREMIUMS	15/05/2020	1,000.00
EF130056	22864	SUPACOL REFRIGERATION & AIR CONDITIONING	AIR CONDITIONING	15/05/2020	2,589.00
EF130057	22913	AUSTRALIAN OFFICE LEADING BRANDS.COM.AU	ENVELOPES	15/05/2020	424.22
EF130058	23351	COCKBURN GP SUPER CLINIC LIMITED T/A COCKBURN INTEGRATED HEALTH	LEASING FEES	15/05/2020	6,491.01
EF130059	23457	TOTALLY WORKWEAR FREMANTLE	CLOTHING - UNIFORMS	15/05/2020	3,430.98
EF130060	23849	JCB CONSTRUCTION EQUIPMENT AUSTRALIA	PLANT/MACHINERY PURCHASE & MAINTENANCE	15/05/2020	427.15
EF130061	24281	ECO LOGICAL AUSTRALIA PTY LTD	MAPPING SERVICES	15/05/2020	1,870.00
EF130062	24725	FERAL INVASIVE SPECIES ERADICATION MANAGEMENT	ERADICATION MANAGEMENT SERVICES	15/05/2020	1,950.00
EF130063	24734	MYRIAD IMAGES	PHOTOGRAPHY SERVICES	15/05/2020	495.00
EF130064	24736	ZENIEN	CCTV CAMERA LICENCES	15/05/2020	1,264.45
EF130065	24748	PEARMANS ELECTRICAL & MECHANICAL SERVICES P/L	ELECTRICAL SERVICES	15/05/2020	12,458.55
EF130066	24945	NS PROJECTS PTY LTD	PROJECT MANAGEMENT SERVICES	15/05/2020	33,803.00

EF130067	25121	IMAGESOURCE DIGITAL SOLUTIONS	BILLBOARDS	15/05/2020	2,455.20
EF130068	25127	MILMAR DISTRIBUTORS	PRINTING SERVICES - ID CARDS	15/05/2020	726.00
EF130069	25128	HORIZON WEST LANDSCAPE & IRRIGATION P/L	LANDSCAPING SERVICES	15/05/2020	3,708.65
EF130070	25264	ACURIX NETWORKS PTY LTD	WIFI ACCESS SERVICE	15/05/2020	5,946.60
EF130071	25418	CS LEGAL	LEGAL SERVICES	15/05/2020	919.88
EF130072	25733	MIRACLE RECREATION EQUIPMENT	PLAYGROUND INSTALLATION / REPAIRS	15/05/2020	110.00
EF130073	25813	LG CONNECT PTY LTD	ERP SYSTEMS DEVELOPMENT	15/05/2020	2,861.06
EF130074	25832	EXTERIA	STREET AND PARK INFRASTRUCTURE	15/05/2020	27,551.70
EF130075	25940	LEAF BEAN MACHINE	COFFEE BEAN SUPPLY	15/05/2020	400.00
EF130076	26029	AUTOSWEEP WA	SWEEPING SERVICES	15/05/2020	3,773.00
EF130077	26067	SPRAYKING WA PTY LTD	CHEMICAL WEED CONTROL SERVICES	15/05/2020	1,738.00
EF130078	26114	GRACE RECORDS MANAGEMENT	RECORDS MANAGEMENT SERVICES	15/05/2020	1,293.91
EF130079	26119	BCJ PLASTIC PRODUCTS	ACRYLIC DOOR BARRIERS	15/05/2020	3,427.60
EF130080	26121	COCKBURN COMMUNITY MEN'S SHED INC	FABRICATION SERVICES	15/05/2020	1,200.00
EF130081	26195	PLAY CHECK	CONSULTING SERVICES	15/05/2020	495.00
EF130082	26257	PAPERBARK TECHNOLOGIES	ARBORICULTURAL CONSULTANCY SERVICES	15/05/2020	13,810.90
EF130083	26303	GECKO CONTRACTING TURF & LANDSCAPE MAINTENANCE	TURF & LANDSCAPE MAINTENANCE CONTRACT C100442	15/05/2020	134,080.39
EF130084	26314	CPE GROUP	TEMPORARY EMPLOYMENT SERVICES	15/05/2020	478.50
EF130085	26329	SAFETY SIGNS SERVICE PTY LTD	SAFETY SIGNS	15/05/2020	426.03
EF130086	26354	ELECTROFEN	REPAIR SERVICES - SECURITY FENCES	15/05/2020	198.00
EF130087	26359	WILSON SECURITY	SECURITY SERVICES	15/05/2020	204,984.33
EF130088	26403	CHES POWER GROUP	ENGINEERING SOLUTIONS / BACK UP GENERATO	15/05/2020	990.00
EF130089	26442	BULLANT SECURITY PTY LTD KEY WEST LOCK SERVICE & SALES	LOCKSMITH & SECURITY SERVICES	15/05/2020	13,822.10
EF130090	26463	BOLLYGOOD FOODS PTY LTD	CATERING SERVICES - FOOD VENDOR	15/05/2020	150.00
EF130091	26470	SCP CONSERVATION	FENCING SERVICES	15/05/2020	17,534.00
EF130092	26516	ULTIMATE LIMESTONE	CONSTRUCTION SERVICES	15/05/2020	4,950.00
EF130093	26606	ENVIRO INFRASTRUCTURE PTY LTD	CONSTRUCTION & FABRICATION	15/05/2020	76,556.34
EF130094	26614	MARKETFORCE PTY LTD	ADVERTISING	15/05/2020	10,791.23
EF130095	26625	ANDOVER DETAILERS	CAR DETAILING SERVICES	15/05/2020	582.45
EF130096	26721	QUAD SERVICES PTY LTD	CLEANING SERVICES	15/05/2020	22,770.12
EF130097	26739	KERB DOCTOR	KERB MAINTENANCE	15/05/2020	2,939.20
EF130098	26743	STATEWIDE TURF SERVICES	TURF RENOVATION	15/05/2020	6,594.50
EF130099	26754	INSIGHT CALL CENTRE SERVICES	CALL CENTRE SERVICES	15/05/2020	7,486.77
EF130100	26782	SOFT LANDING	RECYCLING SERVICES	15/05/2020	7,777.73
EF130101	26824	WEB KEY IT PTY LTD	WEBSITE CONSULTANCY	15/05/2020	1,078.00
EF130102	26843	ERGOLINK	ERGONOMIC OFFICE FURNITURE	15/05/2020	6,877.74
EF130103	26883	GTA CONSULTANTS	TRANSPORT PLANNING	15/05/2020	5,725.50
EF130104	26898	SPANDEX ASIA PACIFIC PTY LTD	SIGNAGE SUPPLIER	15/05/2020	13,230.63
EF130105	26917	CIRRUS NETWORKS PTY LTD	IT NETWORK & TELEPHONY SERVICES	15/05/2020	34,315.79
EF130106	26938	MAJESTIC PLUMBING	PLUMBING SERVICES	15/05/2020	957.00
EF130107	26977	THE YOUNG BOXING WOMAN PROJECT	TRAINING/MENTORING	15/05/2020	1,675.00
EF130108	26985	ACCESS ICON PTY LTD	DRAINAGE PRODUCTS	15/05/2020	12,732.50
EF130109	26987	CTI RISK MANAGEMENT	SECURITY - CASH COLLECTION	15/05/2020	1,469.90
EF130110	27010	QUANTUM BUILDING SERVICES PTY LTD	BUILDING MAINTENANCE	15/05/2020	6,684.93
EF130111	27015	INTELLI TRAC	GPS TRACKING	15/05/2020	1,369.50
EF130112	27019	GLASS100	GLAZING SERVICES	15/05/2020	1,883.20
EF130113	27031	DOWNER EDI WORKS PTY LTD	ASPHALT SERVICES - NORTH LAKE ROAD	15/05/2020	158,664.42
EF130114	27034	ADELBY PTY LTD	FIREBREAK CONSTRUCTION	15/05/2020	902.00
EF130115	27059	FRONTLINE FIRE AND RESCUE EQUIPMENT	MANUFACTURE-FIRE VEHICLES/EQUIPMENT	15/05/2020	6,247.05
EF130116	27061	BON LEISURE	CONSULTANCY	15/05/2020	6,416.66
EF130117	27065	WESTBOOKS	BOOKS	15/05/2020	3,303.48

EF130118	27085	SAVILLS PROJECT MANAGEMENT PTY LTD	PROJECT MANAGEMENT	15/05/2020	9,526.00
EF130119	27088	CHEFMASTER AUSTRALIA	BAGS	15/05/2020	377.15
EF130120	27097	GLOBAL TRADE SALES	MARINE EQUIPMENT	15/05/2020	4,070.00
EF130121	27111	METALWORK WA PTY LTD	STEEL FABRICATION	15/05/2020	1,031.25
EF130122	27131	WEST COAST COMMERCIAL INDUSTRIES	LOCKERS	15/05/2020	1,287.78
EF130123	27189	HEALTHSTRONG PTY LTD	HOME CARE	15/05/2020	330.00
EF130124	27201	WFS AUSTRALIA PTY LTD	SOFTWARE	15/05/2020	440.00
EF130125	27207	PETER HOBBS ARCHITECT	ARCHITECTURAL SERVICES	15/05/2020	480.00
EF130126	27211	CHRIS MELSOM	URBAN PLANNING AND DESIGN	15/05/2020	480.00
EF130127	27215	METAL WORKS PERTH	SIGNAGE	15/05/2020	2,563.00
EF130128	27241	LANDSCAPE ELEMENTS PTY LTD	LANDSCAPING SERVICES	15/05/2020	75,290.30
EF130129	27246	VEALE AUTO PARTS	SPARE PARTS MECHANICAL	15/05/2020	437.90
EF130130	27268	FOCUS ENVIRO	PLANT & MACHINERY	15/05/2020	4,504.71
EF130131	27280	FLOORWISE PTY LTD	FLOORING SERVICES	15/05/2020	1,151.48
EF130132	27304	LUSH DIGITAL MEDIA PTY LTD	MEDIA TRAINING	15/05/2020	2,590.38
EF130133	27308	JATU CLOTHING & PPE PTY LTD	CLOTHING PPE	15/05/2020	91.71
EF130134	27348	MESSAGE MEDIA	TELECOMMUNICATIONS	15/05/2020	140.34
EF130135	27351	PROGRAMMED PROPERTY SERVICES	PROPERTY MAINTENANCE	15/05/2020	2,294.78
EF130136	27374	SOUTHERN CROSS CLEANING	COMMERCIAL CLEANING	15/05/2020	8,381.41
EF130137	27384	SIFTING SANDS	SAND CLEANING	15/05/2020	17,754.87
EF130138	27392	AXIS MAINTENANCE SERVICES PTY LTD	MAINTENANCE	15/05/2020	1,028.90
EF130139	27396	ANKEET MEHTA SPEARWOOD NEWSPAPER ROUND DELIVERY	NEWSPAPER DELIVERY	15/05/2020	324.02
EF130140	27406	STRAKER PTY LTD	TRANSLATION SERVICES	15/05/2020	2,851.96
EF130141	27423	MECHANICAL PROJECT SERVICES PTY LTD	AIRCONDITIONING SERVICES	15/05/2020	2,588.30
EF130142	27427	HOME CHEF	COOKING/FOOD SERVICES	15/05/2020	266.81
EF130143	27434	CARTWRIGHT MEDIA	VIDEO PRODUCTION	15/05/2020	720.00
EF130144	27437	PB RETICULATION & MAINTENANCE SERVICES PTY LTD	IRRIGATION SERVICES	15/05/2020	845.57
EF130145	27448	SELECTRO SERVICES PTY LTD	ELECTRICAL	15/05/2020	1,245.75
EF130146	27455	SITE PROTECTIVE SERVICES	CCTV PARTS	15/05/2020	1,128.85
EF130147	27456	SECUREPAY PTY LTD	PAYMENT SOLUTIONS	15/05/2020	176.00
EF130148	27457	BASKETBALL RINGLEADER	SPORTS EQUIPMENT	15/05/2020	5,577.00
EF130149	27482	BILLI AUSTRALIA PTY LTD	WATER FILTER TAPS	15/05/2020	682.00
EF130150	27486	INTERNATIONAL CORROSION SERVICES PTY LTD	CORROSION SERVICES	15/05/2020	3,578.30
EF130151	27499	HODGE COLLARD PRESTON ARCHITECTS	ARCHITECTS	15/05/2020	2,750.00
EF130152	27507	FACILITIES FIRST AUSTRALIA	CLEANING SERVICES	15/05/2020	36,110.80
EF130153	27512	AGENT SALES & SERVICES PTY LTD	POOL CHEMICALS	15/05/2020	2,094.40
EF130154	27518	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD	PHOTOCOPYING MACHINES	15/05/2020	7,449.31
EF130155	27539	JASMIN CARPENTRY & MAINTENANCE	CARPENTRY	15/05/2020	8,602.77
EF130156	27546	BPA ENGINEERING	CONSULTANCY - ENGINEERING	15/05/2020	4,752.00
EF130157	27566	THUROONA SERVICES	ASBESTOS REMOVAL	15/05/2020	10,104.03
EF130158	27587	NEW GROUND WATER SERVICES PTY LTD	IRRIGATION/RETICULATION	15/05/2020	10,301.34
EF130159	27592	HEY JAY FIX IT!! HOME MAINTENANCE SERVICE	HOME MAINTENANCE	15/05/2020	920.00
EF130160	27617	GALAXY 42 PTY LTD	CONSULTANCY - IT	15/05/2020	10,560.00
EF130161	27622	TRUGRADE MEDICAL SUPPLIES	MEDICAL SUPPLIES	15/05/2020	894.70
EF130162	27631	AQUATIC SERVICES WA PTY LTD	POOL EQUIPMENT & MAINTENANCE	15/05/2020	18,325.45
EF130163	27644	CMAKTECH	ICT ENGINEERING & CONSULTING	15/05/2020	57,016.84
EF130164	27646	THE TRUSTEE FOR SAS UNIT TRUST (SITE ARCHITECTURE STUDIO)	ARCHITECTURAL SERVICES	15/05/2020	4,136.00
EF130165	27653	ABS INSTITUTE	TRAINING	15/05/2020	1,671.25
EF130166	27660	FUTURE POWER WA PTY LTD	ELECTRICAL	15/05/2020	34,485.11
EF130167	27689	DIAMOND CUT CONCRETE	CONCRETE SAWING	15/05/2020	3,740.00
EF130168	27695	QTM PTY LTD	TRAFFIC MANAGEMENT	15/05/2020	22,680.15

EF130169	27723	COCKBURN POWER BOATS ASSOCIATION (INC)	STORAGE SERVICES	15/05/2020	3,570.00
EF130170	27751	ES2	CYBER SPACE SECURITY	15/05/2020	13,860.00
EF130171	27797	CITY LIFTS	LIFT MAINTENANCE	15/05/2020	4,950.00
EF130172	27819	AXIIS CONTRACTING PTY LTD	CONCRETE WORKS	15/05/2020	3,808.31
EF130173	27829	SMEC AUSTRALIA PTY. LTD.	CONSULTANCY - ENGINEERING	15/05/2020	6,274.40
EF130174	27842	LIGHT HOUSE LAUNDRY	LAUNDERING	15/05/2020	145.76
EF130175	27855	TOTAL LANDSCAPE REDEVELOPMENT SERVICE PTY LTD	TREE WATERING	15/05/2020	59,793.18
EF130176	27863	CARERS PLUS	NURSING SERVICES	15/05/2020	9,051.32
EF130177	27875	TOWN TEAM MOVEMENT	PUBLIC ENGAGEMENT	15/05/2020	14,482.00
EF130178	27894	LIFECARE HOMECARE	HEALTHCARE	15/05/2020	1,210.00
EF130179	27904	GEMTEK	ELECTRICAL	15/05/2020	1,150.84
EF130180	27917	GO DOORS PTY LTD	DOOR MAINTENANCE & REPAIR	15/05/2020	24,256.06
EF130181	27931	BIG ASS FANS AUSTRALIA PTY LTD	CEILING FANS	15/05/2020	61,844.97
EF130182	27939	WP FRANCHISE PTY LTD	ENVIROMENTAL EDUCATION	15/05/2020	440.00
EF130183	27941	NATURE BASED PLAY PTY LTD	DESIGNING PLAYGROUNDS	15/05/2020	43,945.00
EF130184	27955	FAR LANE	CONSULTANCY ECONOMIC	15/05/2020	9,372.00
EF130185	27964	EAST INFLATABLES MANUFACTURING CO	INFLATEABLE GAMES	15/05/2020	7,020.00
EF130186	11758	WATER CORP UTILITY ACCOUNT ONLY - PLEASE REFER TO 11760 WHEN RAISING	WATER USAGE / SUNDRY CHARGES	15/05/2020	3,518.63
EF130187	27387	STACKMAP	INDOOR MAPPING SOFTWARE	15/05/2020	3,289.73
EF130188	10152	AUST SERVICES UNION	PAYROLL DEDUCTIONS	19/05/2020	1,091.70
EF130189	10154	AUSTRALIAN TAXATION OFFICE	PAYROLL DEDUCTIONS	19/05/2020	439,192.00
EF130190	10305	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	19/05/2020	1,664.84
EF130191	11001	LOCAL GOVERNMENT RACING & CEMETERIES EMPLOYEES UNION LGRCEU	PAYROLL DEDUCTIONS	19/05/2020	82.00
EF130192	11857	CHAMPAGNE SOCIAL CLUB	PAYROLL DEDUCTIONS	19/05/2020	408.00
EF130193	11860	45S CLUB	PAYROLL DEDUCTIONS	19/05/2020	14.00
EF130194	19726	HEALTH INSURANCE FUND OF WA	PAYROLL DEDUCTIONS	19/05/2020	1,524.05
EF130195	25987	TOYOTA FLEET MANAGEMENT	PAYROLL DEDUCTIONS - NOVATED LEASE	19/05/2020	608.14
EF130196	27874	SMARTSALARY	SALARY PACKAGING/LEASING ADMINISTRATION	19/05/2020	10,701.88
EF130197	99996	ALISON DI LAZZARO	RATES AND PROPERTY RELATED REFUNDS	19/05/2020	400.00
EF130198	99996	JANET SELBOSKAR	RATES AND PROPERTY RELATED REFUNDS	19/05/2020	2,000.00
EF130199	27492	SUPERCHOICE SERVICES PTY LIMITED	PAYROLL DEDUCTIONS	21/05/2020	619,711.56
EF130200	10944	MCLEODS	LEGAL SERVICES	22/05/2020	101,910.00
EF130201	99997	THOMAS BENDTSEN	REFUND REQUEST ARC - THOMAS BENDTSEN	22/05/2020	140.00
EF130202	99997	SAPTAK KULKARNI	COMPOST BIN REBATE	22/05/2020	45.00
EF130203	99997	LJ & DR SINTON	LAND COMPENSATION	22/05/2020	390,193.00
EF130204	99997	FAMILY DAY CARE	FDC PAYMENT WE 17/05/20	21/05/2020	38,798.58
EF130205	99997	IN HOME CARE PAYMENTS	IHC PAYMENTS WE 17/05/20	21/05/2020	10,299.20
EF130206	11867	KEVIN JOHN ALLEN	MONTHLY ELECTED MEMBER ALLOWANCE	29/05/2020	2,639.83
EF130207	12740	LOGAN HOWLETT	MONTHLY ELECTED MEMBER ALLOWANCE	29/05/2020	11,439.09
EF130208	20634	LEE-ANNE SMITH	MONTHLY ELECTED MEMBER ALLOWANCE	29/05/2020	2,639.83
EF130209	25353	PHILIP EVA	MONTHLY ELECTED MEMBER ALLOWANCE	29/05/2020	2,639.83
EF130210	26696	CHAMONIX TERBLANCHE	MONTHLY ELECTED MEMBER ALLOWANCE	29/05/2020	2,639.83
EF130211	27326	MICHAEL SEPAROVICH	MONTHLY ELECTED MEMBER ALLOWANCE	29/05/2020	2,639.83
EF130212	27327	CHONTELLE SANDS	MONTHLY ELECTED MEMBER ALLOWANCE	29/05/2020	2,639.83
EF130213	27475	LARA KIRKWOOD	MONTHLY ELECTED MEMBER ALLOWANCE	29/05/2020	4,509.66
EF130214	27871	TOM WIDENBAR	MONTHLY ELECTED MEMBER ALLOWANCE	29/05/2020	2,639.83
EF130215	27872	PHOEBE CORKE	MONTHLY ELECTED MEMBER ALLOWANCE	29/05/2020	2,639.83
EF130216	88888	MA & SF OLSON	BOND REFUND	29/05/2020	500.00
EF130217	88888	GM & DA PINNER	BOND REFUND	29/05/2020	500.00
EF130218	88888	GG & IM & S DE CEGIL	BOND REFUND	29/05/2020	6,000.00
EF130219	88888	URBAN CAPITAL GROUP	BOND REFUND	29/05/2020	3,478.12

EF130220	88888	NEVILLE GOODMAN	BOND REFUND	29/05/2020	500.00
EF130221	99997	COOGEE BEACH PROGRESS ASSOCIATION	DONATION	29/05/2020	134.00
EF130222	99997	SANDY PASSMORE	REFUND REQUEST ARC - SANDY PASSMORE	29/05/2020	189.00
EF130223	99997	PORT COOGEE COMMUNITY ASSOCIATION	LGACS7	29/05/2020	139.00
EF130224	99997	GUANLIANG ZHOU	BIRD BATH REBATE - DR GUANLIANG ZHOU	29/05/2020	27.50
EF130225	99997	GLORIA ASKANDER	ANTIBACTERIAL WET WIPES FOR CITY VEHICLE	29/05/2020	104.00
EF130226	99997	CSDA OFFICIAL DEPARTMENTAL RECEIPTS & P	DEPARTMENT OF HUMAN SERVICES #180109180	29/05/2020	276.21
EF130227	99997	VAGEL L R	REFUND REQUEST ARC - LEAH VAGEL	29/05/2020	182.00
EF130228	99997	JODIE MCNAMARA	COMPOST BIN REBATE - JODIE MCNAMARA	29/05/2020	50.00
EF130229	99997	SAM SHIELDS	COMPOST BIN REBATE - SAM SHIELDS	29/05/2020	45.00
EF130230	99997	LIFTING HORIZONS	LIFTING HORIZONS - NIGHT HOOPS FEB MAR	29/05/2020	159.01
EF130231	99997	G.S. AND M HARVEY	COMPOST BIN REBATE - GRAHAM HARVEY	29/05/2020	50.00
EF130232	99997	MR K HARPER - MEREDITH	COMPOST BIN REBATE - KARRI HARPER-MEREDI	29/05/2020	50.00
EF130233	99997	SCOTT TRIBBICK	COMPOST BIN REBATE - S TRIBBICK	29/05/2020	50.00
EF130234	99997	THOMAS A D	REIMBURSEMENT OF BIN LEVY CHARGES	29/05/2020	50.00
EF130235	99997	KELLY BEAKE	REIMBURSEMENT OF BIN LEVY CHARGES	29/05/2020	50.00
EF130236	99997	NATHAN SCOTT CONNELLY	REIMBURSEMENT OF BIN LEVY CHARGES	29/05/2020	50.00
EF130237	99997	EMMA CONNOLLY	COMPOST BIN REBATE - EMMA BROWN	29/05/2020	50.00
EF130238	99997	NEIL MCNICKLE & ESTHER PANNIA	COMPOST BIN REBATE - N MCNICKLE	29/05/2020	50.00
EF130239	99997	ESTHER PANNIA	BIRD BATH REBATE - N MCNICKLE	29/05/2020	19.00
EF130240	99997	MARIE JORDAN	REIMBURSEMENT - MARIE JORDAN	29/05/2020	456.54
EF130241	99997	ROBERT DE BONI	COMPOST BIN REBATE - R DE BONI	29/05/2020	50.00
EF130242	99997	VASANTHAN THURAISAMY	BIRD BATH REBATE - V THURAISAMY	29/05/2020	25.00
EF130243	99997	KAMILA FULARA	REIMBURSEMENT - HAMPERS AND COFFEE	29/05/2020	497.00
EF130244	99997	GAIL RIJNHART	COCKBURN SENIORS CENTRE REFUND	29/05/2020	100.50
EF130245	99997	EMMA LEE WARD	REIMBURSEMENT OF BIN LEVY CHARGES	29/05/2020	50.00
EF130246	99997	MRS K L REGEL	COMPOST BIN REBATE - KAYE REGEL	29/05/2020	50.00
EF130247	99997	COCKBURN LAKES AMATEUR FOOTBALL CLUB COL	2019/8844018	29/05/2020	10,695.00
EF130248	99997	JOHN TOOHEY	CULTURAL GRANT	29/05/2020	4,680.00
EF130249	99997	RALF RAUKER	CULTURAL GRANT	29/05/2020	4,700.00
EF130250	99997	GENEROSITY CIRCUS INDUSTRIES	CULTURAL GRANT	29/05/2020	3,000.00
EF130251	99997	CHILD AUSTRALIA	CULTURAL GRANT	29/05/2020	1,800.00
EF130252	99997	THE HUB 6163	DONATION	29/05/2020	4,900.00
EF130253	99997	ATWELL TOY LIBRARY	DONATION	29/05/2020	1,405.00
EF130254	99997	K9 DOG RESCUE	DONATION	29/05/2020	8,000.00
EF130255	99997	SECOND HARVEST AUSTRALIA	DONATION	29/05/2020	20,000.00
EF130256	99997	THE CHURCHES COMMISSION ON EDUCATION INC	DONATION - HAMILTON HILL YOUTHCARE COUNC	29/05/2020	12,000.00
EF130257	99997	PETS OF OLDER PERSONS (POOPS) WA	DONATION	29/05/2020	3,500.00
EF130258	99997	BLACK SWAN HEALTH LIMITED	DONATION - FREQ STREET DOCTOR COCKBURN	29/05/2020	20,000.00
EF130259	99997	ST PATRICK'S COMMUNITY SUPPORT CENTRE LI	DONATION - IMAGINED FUTURES	29/05/2020	15,000.00
EF130260	99997	CHILD AUSTRALIA	DONATION - CONNECTING COMMUNITY FOR KIDS	29/05/2020	20,000.00
EF130261	99997	SOUTH LAKE OTTEY FAMILY & NEIGHBOURHOOD	DONATION	29/05/2020	13,000.00
EF130262	99997	AUSTRALIAN ASSOCIATION FOR ENVIRONMENTAL	PARTNERSHIP - LITTLE GREEN STEPS WA - 2N	29/05/2020	30,631.73
EF130263	99997	PORT COOGEE COMMUNITY ASSOCIATION	COMMUNITY GRANT - EQUIPMENT	29/05/2020	2,854.00
EF130264	99997	FRIENDS OF WOODMAN POINT RECREATION CAMP	COMMUNITY GRANT - CREMATORIUM	29/05/2020	1,500.00
EF130265	99997	FRIENDS OF THE COMMUNITY	COMMUNITY GRANT - UPGRADES AND REFIT	29/05/2020	3,660.00
EF130266	99997	LAKELAND SENIOR HIGH SCHOOL PARENTS AND	COMMUNITY GRANT - MENTALLY HEALTHY DAY 2	29/05/2020	2,000.00
EF130267	99997	COCKBURN 4WD CLUB	COMMUNITY GRANT - COCKBURN 4WD PROMOTION	29/05/2020	1,945.00
EF130268	99997	COOLBELLUP COMMUNITY ASSOCIATION	COMMUNITY GRANT - WE HEART COOBY	29/05/2020	2,987.00
EF130269	99997	DANIEL SING GIAT TING	CROSSOVER CONTRIBUTION - DANIEL TNG	29/05/2020	300.00
EF130270	99997	KRISTINE TETLAW	CROSSOVER CONTRIBUTION - KRISTINE TETLAW	29/05/2020	300.00

EF130271	99997	ROBERT A KOLTAI	CROSSOVER CONTRIBUION - ROBERT KOLTAI	29/05/2020	300.00
EF130272	99997	ELLIOT LEAH	CROSSOVER CONTRUBUTION - ELLIOT LEAH	29/05/2020	300.00
EF130273	99997	WD & RMK DAVIES	CROSSOVER CONTRIBUITION - WADE DAVIES	29/05/2020	300.00
EF130274	99997	THIAM MENG TAY	CROSSOVER CONTRIBUTION - THIAM TAY	29/05/2020	300.00
EF130275	99997	MEE CHING WONG	CROSSOVER CONTRIBUTION - MEE CHING WONG	29/05/2020	300.00
EF130276	99997	ANA RITA AND LIAM APPS	CROSSOVER CONTRIBUION - ANA APPS	29/05/2020	300.00
EF130277	99997	LOIS NIXON	CROSSOVER CONTRIBUTION - LOIS NIXON	29/05/2020	300.00
EF130278	99997	BRETT WATSON AND SHALARNA GRAHAM	CROSSOVER CONTRIBUTION - BRETTT WATSON	29/05/2020	300.00
EF130279	99997	LEAH DE LUCA	CROSSOVER CONTIUTION - LEAH DE LUCA	29/05/2020	300.00
EF130280	99997	ALYSE KINGSLAND	CROSSOVER CONTRIBUTION - ALYSE KINGSLAND	29/05/2020	300.00
EF130281	99997	N E PAYNE	CROSSOVER CONTRIBUTION - NICOLE PAYNE	29/05/2020	300.00
EF130282	99997	GM & DA PINNER	PEN FEE REFUND E169	29/05/2020	3,083.40
EF130283	99997	MA & SF OLSON	PEN FEE REFUND - D111 - STEVEN OLSON	29/05/2020	1,540.00
EF130284	99997	COCKBURN SES	COCKBURN SES REIMBURSEMENT	29/05/2020	388.50
EF130285	99997	JAMES ANDREWS	REIMBURESEMNT FOR DATA FOR TABLET	29/05/2020	70.00
EF130286	99997	CHETAN POUTULA	REIMBURSEMENT OF HDMI CORDS	29/05/2020	79.90
EF130287	99997	COCKBURN SES	COCKBURN SES REIMBURSEMENT	29/05/2020	5,558.85
EF130288	99997	CULLEN MACLEOD LAW PRACTICE TRUST ACCOUN	INVOICE 038491 - REF 200340	29/05/2020	3,506.25
EF130289	99997	VOGT GRAHAM LAWYERS	INVOICE NUMBER 011916 - KEVIN ALLEN	29/05/2020	1,758.90
EF130290	10097	BLACKWOODS ATKINS	ENGINEERING SUPPLIES	29/05/2020	957.00
EF130291	10184	BENARA NURSERIES	PLANTS	29/05/2020	9,055.89
EF130292	10212	BOSS BOLLARDS	SECURITY PRODUCTS	29/05/2020	418.00
EF130293	10221	BP AUSTRALIA PTY LTD	DIESEL/PETROL SUPPLIES	29/05/2020	14,663.92
EF130294	10226	BRIDGESTONE AUSTRALIA LTD	TYRE SERVICES	29/05/2020	29,711.58
EF130295	10239	BUDGET RENT A CAR - PERTH	MOTOR VEHICLE HIRE	29/05/2020	1,072.50
EF130296	10246	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE SUPPLIES	29/05/2020	2,662.57
EF130297	10279	CASTROL AUSTRALIA PTY LTD	GREASE/LUBRICANTS	29/05/2020	5,326.75
EF130298	10287	CENTRELINE MARKINGS	LINEMARKING SERVICES	29/05/2020	1,980.00
EF130299	10333	CJD EQUIPMENT PTY LTD	HARDWARE SUPPLIES	29/05/2020	4,918.51
EF130300	10338	CLEANAWAY PTY LTD	WASTE DISPOSAL SERVICES	29/05/2020	1,349.26
EF130301	10359	COCKBURN PAINTING SERVICE	PAINTING SUPPLIES/SERVICES	29/05/2020	7,551.01
EF130302	10375	VEOLIA ENVIRONMENTAL SERVICES	WASTE SERVICES	29/05/2020	1,132.76
EF130303	10483	LANDGATE	MAPPING/LAND TITLE SEARCHES	29/05/2020	198.25
EF130304	10484	DEPARTMENT OF MINES, INDUSTRY REGULATION AND SAFETY	BUILDING SERVICES LEVY	29/05/2020	37,839.97
EF130305	10526	E & MJ ROSHER PTY LTD	MOWER EQUIPMENT	29/05/2020	2,314.07
EF130306	10528	EASIFLEET	VEHICLE LEASE	29/05/2020	962.26
EF130307	10535	WORKPOWER INCORPORATED	EMPLOYMENT SERVICES - PLANTING	29/05/2020	50,275.68
EF130308	10597	FLEXI STAFF PTY LTD	EMPLOYMENT SERVICES	29/05/2020	4,009.23
EF130309	10611	FORPARK AUSTRALIA	PLAYGROUND EQUIPMENT	29/05/2020	2,420.00
EF130310	10655	GHD PTY LTD	CONSULTANCY SERVICES	29/05/2020	4,015.00
EF130311	10679	GRASSTREES AUSTRALIA	PLANTS & PLANTING SERVICES	29/05/2020	19,855.00
EF130312	10683	GRONBEK SECURITY	LOCKSMITH SERVICES	29/05/2020	442.92
EF130313	10708	HEAVY AUTOMATICS PTY LTD	EQUIPMENT MAINTENANCE SERVICES	29/05/2020	1,304.60
EF130314	10740	HYDRO-DYNAMIC MINING SERVICES PTY LTD	REPAIRS/MAINTENANCE SERVICES	29/05/2020	517.00
EF130315	10787	JANDAKOT ACCIDENT REPAIR CENTRE	PANEL BEATING SERVICES	29/05/2020	4,000.00
EF130316	10794	JASON SIGNMAKERS	SIGNS	29/05/2020	914.43
EF130317	10814	JR & A HERSEY PTY LTD	SAFETY CLOTHING SUPPLIES	29/05/2020	541.20
EF130318	10879	LES MILLS AEROBICS	INSTRUCTION/TRAINING SERVICES	29/05/2020	1,241.78
EF130319	10888	LJ CATERERS	CATERING SERVICES	29/05/2020	646.80
EF130320	10913	BUCHER MUNICIPAL PTY LTD	PURCHASE OF NEW TRUCK SWEEPER	29/05/2020	398,003.77
EF130321	10923	MAJOR MOTORS PTY LTD	REPAIRS/MAINTENANCE SERVICES	29/05/2020	379.18

EF130322	10938	MAXWELL ROBINSON & PHELPS	PEST & WEED MANAGEMENT	29/05/2020	1,259.67
EF130323	10944	MCLEODS	LEGAL SERVICES	29/05/2020	8,593.73
EF130324	10991	BEACON EQUIPMENT	MOWING EQUIPMENT	29/05/2020	1,046.90
EF130325	11004	MURDOCH UNIVERSITY OFFICE OF FINANCE, PLANNING & REPORTING	ANALYSING SERVICES	29/05/2020	458.70
EF130326	11028	NEVERFAIL SPRINGWATER LTD	BOTTLED WATER SUPPLIES	29/05/2020	345.36
EF130327	11036	NORTHLAKE ELECTRICAL	ELECTRICAL SERVICES	29/05/2020	30,188.06
EF130328	11077	P & G BODY BUILDERS PTY LTD	PLANT BODY BUILDING SERVICES	29/05/2020	218.63
EF130329	11182	PREMIUM BRAKE & CLUTCH SERVICE	BRAKE SERVICES	29/05/2020	5,261.74
EF130330	11208	QUICK CORPORATE AUSTRALIA PTY LTD	STATIONERY/CONSUMABLES	29/05/2020	1,563.18
EF130331	11235	REINFORCED CONCRETE PIPES PTY LTD	CONCRETE PIPE SUPPLIES	29/05/2020	3,729.00
EF130332	11244	RESEARCH SOLUTIONS PTY LTD	RESEARCH SERVICES	29/05/2020	1,706.42
EF130333	11248	RICOH AUSTRALIA	OFFICE EQUIPMENT	29/05/2020	162.43
EF130334	11284	THE ROYAL LIFE SAVNG SOCIETY WA INC PTY LTD	TRAINING SERVICES	29/05/2020	155.50
EF130335	11307	SATELLITE SECURITY SERVICES PTY LTD	SECURITY SERVICES	29/05/2020	2,888.50
EF130336	11308	BOSS INDUSTRIAL FORMALLY SBA SUPPLIES	HARDWARE SUPPLIES	29/05/2020	270.00
EF130337	11449	SPEARWOOD FLORIST ULTIMATE CO PTY LTD	FLORAL ARRANGEMENTS	29/05/2020	250.00
EF130338	11469	SPORTS TURF TECHNOLOGY PTY LTD	TURF CONSULTANCY SERVICES	29/05/2020	5,247.00
EF130339	11511	STATEWIDE BEARINGS	BEARING SUPPLIES	29/05/2020	104.28
EF130340	11609	THOMSON REUTERS (PROFESSIONAL) AUSTRALIA LIMITED	SOFTWARE SUPPORT/LICENCE FEES	29/05/2020	28,037.27
EF130341	11625	TOTAL EDEN PTY LTD	RETICULATION SUPPLIES	29/05/2020	4,543.38
EF130342	11642	TRAILER PARTS PTY LTD	TRAILER PARTS	29/05/2020	102.96
EF130343	11667	TURFMASTER FACILITY MANAGEMENT	TURF & MOWING SERVICES	29/05/2020	92,479.75
EF130344	11701	VIBRA INDUSTRIAL FILTRATION AUSTRALASIA	FILTER SUPPLIES	29/05/2020	720.17
EF130345	11722	WA HINO SALES & SERVICE	PURCHASE OF NEW TRUCKS / MAINTENANCE	29/05/2020	1,895.25
EF130346	11749	WARREN'S EARTHMOVING CONTRACTORS	EARTHMOVING SERVICES	29/05/2020	1,078.00
EF130347	11787	DEPARTMENT OF TRANSPORT	VEHICLE SEARCH FEES	29/05/2020	82.80
EF130348	11789	WALGA	ADVERTISING/TRAINING SERVICES	29/05/2020	475.00
EF130349	11793	WESTERN IRRIGATION PTY LTD	IRON FILTRATION INSTALLATION VISKO PARK	29/05/2020	143,226.47
EF130350	11795	WESTERN POWER	STREET LIGHTING INSTALLATION & SERVICE	29/05/2020	3,199.00
EF130351	11806	WESTRAC PTY LTD	REPAIRS/MTNCE - EARTHMOVING EQUIPMENT	29/05/2020	9,937.55
EF130352	11873	WATTLEUP TRACTORS	HARDWARE SUPPLIES	29/05/2020	1,568.70
EF130353	12014	TUTT BRYANT EQUIPMENT BT EQUIPMENT PTY LTD T/AS	EXCAVATING/EARTHMOVING EQUIPMENT	29/05/2020	10,285.83
EF130354	12153	HAYS PERSONNEL SERVICES PTY LTD	EMPLOYMENT SERVICES	29/05/2020	8,759.26
EF130355	12193	SAGE CONSULTING ENGINEERS P/L	CONSULTANCY SERVICES - LIGHTING	29/05/2020	13,043.25
EF130356	12219	PARKS AND LEISURE AUSTRALIA	SUBSCRIPTION RENEWAL	29/05/2020	1,430.00
EF130357	12394	MP ROGERS & ASSOCIATES PTY LTD	CONSULTANCY SERVICES - MARINE	29/05/2020	4,338.00
EF130358	12500	ELLENBY TREE FARM	PLANT SUPPLIES	29/05/2020	2,222.00
EF130359	12507	TECHNOLOGY FOR AGEING AND DISABILITY WA	MEDICAL SUPPLIES	29/05/2020	4,953.30
EF130360	12540	COCKBURN CRICKET CLUB	COUNCIL GRANTS & DONATIONS	29/05/2020	1,720.00
EF130361	12803	ASSUREX ESCROW PTY LTD	ANNUAL SOFTWARE FEE	29/05/2020	1,122.00
EF130362	13102	MICHAEL PAGE INTERNATIONAL (AUSTRALIA) PTY LTD	EMPLOYMENT SERVICES	29/05/2020	10,039.47
EF130363	13563	GREEN SKILLS INC	EMPLOYMENT SERVICES	29/05/2020	17,802.75
EF130364	13779	PORTER CONSULTING ENGINEERS	ENGINEERING CONSULTANCY SERVICES	29/05/2020	12,842.50
EF130365	13825	JACKSON MCDONALD	LEGAL SERVICES	29/05/2020	222,988.15
EF130366	13860	KRS CONTRACTING	WASTE COLLECTION SERVICES	29/05/2020	33,660.00
EF130367	14305	ACHIEVEABILITY PTY LTD	TRAINING SEMINAR	29/05/2020	2,750.00
EF130368	14598	ALF REBOLA THE GOOD GUYS	ELECTRICAL GOODS	29/05/2020	885.00
EF130369	14631	WASTE GAS RESOURCES PTY LTD	POWER GENERATION	29/05/2020	5,641.67
EF130370	15393	STRATAGREEN	HARDWARE SUPPLIES	29/05/2020	153.11
EF130371	15513	NATIONAL IN HOME CHILD CARE ASSOCIATION	MEMBERSHIP	29/05/2020	250.00
EF130372	15550	APACE AID INC	PLANTS & LANDSCAPING SERVICES	29/05/2020	4,281.75

EF130373	15588	NATURAL AREA HOLDINGS PTY LTD	WEED SPRAYING	29/05/2020	9,426.36
EF130374	15850	ECOSCAPE	ENVIRONMENTAL CONSULTANCY	29/05/2020	573.10
EF130375	16064	CMS ENGINEERING PTY LTD	AIRCONDITIONING SERVICES	29/05/2020	34,179.27
EF130376	16107	WREN OIL	WASTE DISPOSAL SERVICES	29/05/2020	1,716.00
EF130377	16396	MAYDAY EARTHMOVING	ROAD CONSTRUCTION MACHINE HIRE	29/05/2020	3,828.00
EF130378	16653	COMPLETE PORTABLES PTY LTD	SUPPLY & HIRE OF MODULAR BUILDINGS	29/05/2020	205.85
EF130379	16846	ACTION GLASS & ALUMINIUM	GLAZING SERVICES	29/05/2020	8,794.50
EF130380	16985	WA PREMIX	CONCRETE SUPPLIES	29/05/2020	10,748.32
EF130381	17345	KENNARDS HIRE - MYAREE	EQUIPMENT HIRE	29/05/2020	9,375.00
EF130382	17471	PIRTEK (FREMANTLE) PTY LTD	HOSES & FITTINGS	29/05/2020	2,717.45
EF130383	17555	MAIA FINANCIAL PTY LTD	EQUIPMENT LEASE PAYMENTS	29/05/2020	149,331.65
EF130384	17827	NILSEN (WA) PTY LTD	ELECTRICAL SERVICES	29/05/2020	12,731.40
EF130385	18126	DELL AUSTRALIA PTY LTD	COMPUTER HARDWARE	29/05/2020	25,142.70
EF130386	18286	IW PROJECTS PTY LTD	CONSULTANCY SERVICES - CIVIL ENGINEERING	29/05/2020	7,700.00
EF130387	18316	STILES ELECTRICAL & COMMUNICATION SERVICES	ELECTRICAL SERVICES	29/05/2020	7,742.79
EF130388	19533	WOOLWORTHS LTD	GROCERIES	29/05/2020	140.26
EF130389	19541	TURFCARE WA PTY LTD	TURF SERVICES	29/05/2020	836.00
EF130390	19856	WESTERN TREE RECYCLERS	SHREDDING SERVICES	29/05/2020	18,804.04
EF130391	19938	ECHOLON AUSTRALIA PTY LTD	INSURANCE SERVICES	29/05/2020	539.00
EF130392	20321	RIVERJET PTY LTD	EDUCTING-CLEANING SERVICES	29/05/2020	21,895.50
EF130393	21120	SHOREWATER MARINE PTY LTD	MARINE CONSTRUCTION SERVICES	29/05/2020	929.50
EF130394	21291	CHITTERING VALLEY WORM FARM	ENVIRONMENTAL EDUCATION	29/05/2020	3,870.00
EF130395	21471	WA MACHINERY GLASS	GLAZING SERVICES	29/05/2020	462.00
EF130396	21665	MMJ REAL ESTATE (WA) PTY LTD	PROPERTY MANAGEMENT SERVICES	29/05/2020	1,313.92
EF130397	21691	ZETTANET PTY LTD	INTERNET/WEB SERVICES	29/05/2020	39.60
EF130398	21744	JB HI FI - COMMERCIAL	ELECTRONIC EQUIPMENT	29/05/2020	11,727.00
EF130399	21747	UNICARE HEALTH	WHEELCHAIR HIRE	29/05/2020	254.00
EF130400	21915	ECOWATER SERVICES PTY LTD	MAINTENANCE SERVICES - WASTE SYSTEMS	29/05/2020	601.20
EF130401	22106	INTELFIE GROUP	SERVICES - DAIP	29/05/2020	1,245.02
EF130402	22553	BROWNES FOOD OPERATIONS	CATERING SUPPLIES	29/05/2020	199.72
EF130403	22569	SONIC HEALTH PLUS PTY LTD	MEDICAL SERVICES	29/05/2020	1,009.80
EF130404	22589	JB HI FI - COCKBURN	ELECTRICAL EQUIPMENT	29/05/2020	1,099.00
EF130405	22623	LANDMARK PRODUCTS LTD	LANDSCAPE INFRASTRUCTURE	29/05/2020	3,069.00
EF130406	22624	AUSSIE EARTHWORKS PTY LTD	EARTHWORKS	29/05/2020	18,749.50
EF130407	22651	SPRAYMASTER SPRAY SHOP	SPAYING EQUIPMENT	29/05/2020	1,306.71
EF130408	22682	BEAVER TREE SERVICES PTY LTD	TREE PRUNING SERVICES	29/05/2020	55,023.52
EF130409	22752	ELGAS LIMITED	GAS SUPPLIES	29/05/2020	355.52
EF130410	22806	PUMA ENERGY (AUSTRALIA) FUELS PTY LTD	FUEL SUPPLIES	29/05/2020	43,049.81
EF130411	22903	UNIQUE INTERNATIONAL RECOVERIES LLC	DEBT COLLECTORS	29/05/2020	652.80
EF130412	23351	COCKBURN GP SUPER CLINIC LIMITED T/A COCKBURN INTEGRATED HEALTH	LEASING FEES	29/05/2020	3,300.00
EF130413	23450	CLEVER DESIGNS	UNIFORMS	29/05/2020	328.80
EF130414	23457	TOTALLY WORKWEAR FREMANTLE	CLOTHING - UNIFORMS	29/05/2020	631.97
EF130415	23550	HENRICKS CONSULTING PTY LTD	CONSULTANCY SERVICES - HUMAN RESOURCES	29/05/2020	770.00
EF130416	23579	DAIMLER TRUCKS PERTH	PURCHASE OF NEW TRUCK	29/05/2020	115,680.23
EF130417	23872	ASB MARKETING PTY LTD	PROMOTIONAL PRODUCTS	29/05/2020	2,824.91
EF130418	23971	FIND WISE LOCATION SERVICES	LOCATING SERVICES - UNDERGROUND	29/05/2020	1,712.70
EF130419	24643	BIBLIOTHECA RFID LIBRARY SYSTEMS AUSTRALIA PTY LTD	PURCHASE OF LIBRARY TAGS	29/05/2020	1,251.49
EF130420	24655	AUTOMASTERS SPEARWOOD	VEHICLE SERVICING	29/05/2020	4,819.00
EF130421	24748	PEARMANS ELECTRICAL & MECHANICAL SERVICES P/L	ELECTRICAL SERVICES	29/05/2020	18,244.28
EF130422	24945	NS PROJECTS PTY LTD	PROJECT MANAGEMENT SERVICES	29/05/2020	4,950.00
EF130423	24978	AMBIUS	PLANTS SUPPLIES	29/05/2020	108.86

EF130424	25002	BRAIN AMBULANCE PTY LTD	EDUCATION SERVICES	29/05/2020	916.30
EF130425	25063	SUPERIOR PAK PTY LTD	VEHICLE MAINTENANCE	29/05/2020	2,073.10
EF130426	25092	LINKS MODULAR SOLUTIONS PTY LTD	SOFTWARE - ANNUAL SUPPORT & UPGRADES	29/05/2020	10,499.46
EF130427	25121	IMAGESOURCE DIGITAL SOLUTIONS	BILLBOARDS	29/05/2020	3,534.30
EF130428	25128	HORIZON WEST LANDSCAPE & IRRIGATION P/L	LANDSCAPING SERVICES	29/05/2020	58,918.29
EF130429	25264	ACURIX NETWORKS PTY LTD	WIFI ACCESS SERVICE	29/05/2020	5,946.60
EF130430	25713	DISCUS ON DEMAND THE TRUSTEE FOR DISCUS ON DEMAND UNIT TRUST	PRINTING SERVICES	29/05/2020	1,904.27
EF130431	25733	MIRACLE RECREATION EQUIPMENT	PLAYGROUND INSTALLATION / REPAIRS	29/05/2020	1,721.50
EF130432	25736	BLUE TANG (WA) PTY LTD T/AS EMERGE ASSOCIATES (THE TRUSTEE FOR THE R	CONSULTANCY SERVICES	29/05/2020	4,741.00
EF130433	25832	EXTERIA	STREET AND PARK INFRASTRUCTURE	29/05/2020	8,598.70
EF130434	25940	LEAF BEAN MACHINE	COFFEE BEAN SUPPLY	29/05/2020	200.00
EF130435	25962	ALL LINES	LINEMARKING SERVICES	29/05/2020	3,520.00
EF130436	26067	SPRAYKING WA PTY LTD	CHEMICAL WEED CONTROL SERVICES	29/05/2020	214.50
EF130437	26119	BCJ PLASTIC PRODUCTS	ACRYLIC DOOR BARRIERS	29/05/2020	5,819.55
EF130438	26195	PLAY CHECK	CONSULTING SERVICES	29/05/2020	165.00
EF130439	26257	PAPERBARK TECHNOLOGIES	ARBORICULTURAL CONSULTANCY SERVICES	29/05/2020	12,735.20
EF130440	26303	GECKO CONTRACTING TURF & LANDSCAPE MAINTENANCE	TURF & LANDSCAPE MAINTENANCE	29/05/2020	6,645.65
EF130441	26314	CPE GROUP	TEMPORARY EMPLOYMENT SERVICES	29/05/2020	143.00
EF130442	26399	PAPERSCOOT THE TRUSTEE FOR PETERS MORRISON FAMILY TRUST	GRAPHIC DESIGN SERVICES	29/05/2020	418.00
EF130443	26403	CHES POWER GROUP	ENGINEERING SOLUTIONS / BACK UP GENERATO	29/05/2020	1,803.45
EF130444	26442	BULLANT SECURITY PTY LTD KEY WEST LOCK SERVICE & SALES	LOCKSMITH & SECURITY SERVICES	29/05/2020	8,188.31
EF130445	26449	ECO SHARK BARRIER PTY LTD	LEASING FEE FOR SHARK BARRIER	29/05/2020	44,500.00
EF130446	26470	SCP CONSERVATION	FENCING SERVICES	29/05/2020	4,279.00
EF130447	26606	ENVIRO INFRASTRUCTURE PTY LTD	CONSTRUCTION& FABRICATION	29/05/2020	15,451.39
EF130448	26614	MARKETFORCE PTY LTD	ADVERTISING	29/05/2020	1,365.96
EF130449	26618	GLOBAL SPILL CONTROL PTY LTD	ROAD SAFETY PRODUCTS	29/05/2020	2,119.04
EF130450	26625	ANDOVER DETAILERS	CAR DETAILING SERVICES	29/05/2020	582.45
EF130451	26655	WORLDWIDE PRINTING SOLUTIONS EAST PERTH	PRINTING SERVICES	29/05/2020	242.00
EF130452	26698	MELVILLE MITSUBISHI	PURCHASE OF NEW VEHICLES & MAINTENANCE	29/05/2020	165.96
EF130453	26709	TALIS CONSULTANTS PTY LTD	WASTE CONSULTANCY	29/05/2020	7,399.98
EF130454	26721	QUAD SERVICES PTY LTD	CLEANING SERVICES	29/05/2020	18,437.03
EF130455	26735	SHANE MCMASTER SURVEYS	SURVEY SERVICES	29/05/2020	24,970.00
EF130456	26743	STATEWIDE TURF SERVICES	TURF RENOVATION	29/05/2020	3,850.00
EF130457	26754	INSIGHT CALL CENTRE SERVICES	CALL CENTRE SERVICES	29/05/2020	7,978.36
EF130458	26782	SOFT LANDING	RECYCLING SERVICES	29/05/2020	3,732.45
EF130459	26843	ERGOLINK	ERGONOMIC OFFICE FURNITURE	29/05/2020	712.89
EF130460	26846	VISABILITY LIMITED	DISABILITY SERVICES	29/05/2020	467.52
EF130461	26876	INTEGRITY MANAGEMENT SOLUTIONS	SOFTWARE DEVELOPMENT	29/05/2020	11,000.00
EF130462	26888	MEDIA ENGINE	GRAPHIC DESIGN, MARKETING, VIDEO PRODUCT	29/05/2020	8,190.00
EF130463	26898	SPANDEX ASIA PACIFIC PTY LTD	SIGNAGE SUPPLIER	29/05/2020	4,019.04
EF130464	26901	ALYKA PTY LTD	DIGITAL CONSULTANCY AND WEB DEVELOPMENT	29/05/2020	577.50
EF130465	26903	WOOD & GRIEVE ENGINEERS LTD	ENGINEERING	29/05/2020	6,084.10
EF130466	26909	WEST COAST PROFILERS PTY LTD	ROAD PLANING COLD SERVICES	29/05/2020	25,028.69
EF130467	26917	CIRRUS NETWORKS PTY LTD	IT NETWORK & TELEPHONY SERVICES	29/05/2020	73,657.66
EF130468	26929	ELAN ENERGY MATRIX PTY LTD	RECYCLING SERVICES	29/05/2020	584.42
EF130469	26938	MAJESTIC PLUMBING	PLUMBING SERVICES	29/05/2020	12,600.17
EF130470	26946	AV TRUCK SERVICES PTY LTD	TRUCK DEALERSHIP	29/05/2020	1,346.90
EF130471	26950	WALCON MARINE AUSTRALASIA PTY LTD	MARINE SERVICES	29/05/2020	2,561.63
EF130472	27010	QUANTUM BUILDING SERVICES PTY LTD	BUILDING MAINTENANCE	29/05/2020	1,007.60
EF130473	27015	INTELLI TRAC	GPS TRACKING	29/05/2020	10,351.00
EF130474	27027	FRIG TECH WA	REFRIDGERATION SERVICES	29/05/2020	5,153.50

EF130475	27031	DOWNER EDI WORKS PTY LTD	ASPHALT SERVICES	29/05/2020	1,541.41
EF130476	27044	GRAFFITI SYSTEMS AUSTRALIA	GRAFFITI REMOVAL & ANTI-GRAFFITI COATING	29/05/2020	13,700.28
EF130477	27046	TFH HIRE SERVICES PTY LTD	HIRE FENCING	29/05/2020	3,412.20
EF130478	27054	VOCUS PTY LTD	TELECOMMUNICATIONS	29/05/2020	2,323.20
EF130479	27065	WESTBOOKS	BOOKS	29/05/2020	2,609.44
EF130480	27082	KULBARDI PTY LTD	STATIONERY SUPPLIES	29/05/2020	177.38
EF130481	27093	MAGNETIC AUTOMATION PTY LTD	GATES/BARRIERS	29/05/2020	352.00
EF130482	27098	Q2 (Q-SQUARED)	DIGITAL DATA SERVICE	29/05/2020	4,620.00
EF130483	27152	THE KILPATRICK GDOWSKI TRUST	ARCHITECTURE, DESIGN, MASTERPLANNING	29/05/2020	825.00
EF130484	27155	EDUCATED BY NATURE PTY LTD	EDUCATION SERVICES	29/05/2020	212.80
EF130485	27174	PERTH GEOTECHNICS	ENGINEERING AND GEOTECHNICAL CONSULTANT	29/05/2020	4,950.00
EF130486	27189	HEALTHSTRONG PTY LTD	HOME CARE	29/05/2020	110.00
EF130487	27195	ALLFLOW INDUSTRIAL	OIL WATER SEPARATORS	29/05/2020	588.45
EF130488	27205	CAMERON CHISHOLM NICOL	ARCHITECTURAL SERVICES	29/05/2020	480.00
EF130489	27231	CIVIL SURVEY SOLUTIONS PTY LTD	CONSULTANCY - ENGINEERING	29/05/2020	3,300.00
EF130490	27241	LANDSCAPE ELEMENTS PTY LTD	LANDSCAPING SERVICES	29/05/2020	451.00
EF130491	27246	VEALE AUTO PARTS	SPARE PARTS MECHANICAL	29/05/2020	2,739.80
EF130492	27285	XTREME FIRE DETECTION	FIRE SAFETY	29/05/2020	264.00
EF130493	27308	JATU CLOTHING & PPE PTY LTD	CLOTHING PPE	29/05/2020	836.13
EF130494	27351	PROGRAMMED PROPERTY SERVICES	PROPERTY MAINTENANCE	29/05/2020	2,294.78
EF130495	27355	PLAYMASTER	PLAYGROUND EQUIPMENT	29/05/2020	2,145.00
EF130496	27377	ACCIDENTAL HEALTH AND SAFETY - PERTH	FIRST AID SUPPLIES	29/05/2020	652.72
EF130497	27392	AXIS MAINTENANCE SERVICES PTY LTD	MAINTENANCE	29/05/2020	376.75
EF130498	27396	ANKEET MEHTA SPEARWOOD NEWSPAPER ROUND DELIVERY	NEWSPAPER DELIVERY	29/05/2020	38.89
EF130499	27414	HANCOCK CREATIVE PTY LTD	TRAINING	29/05/2020	1,732.50
EF130500	27427	HOME CHEF	COOKING/FOOD SERVICES	29/05/2020	851.03
EF130501	27428	KRYSTALS KIDS PARTIES	ENTERTAINMENT - KIDS	29/05/2020	250.00
EF130502	27453	THERAQUATICS	HYDROTHERAPY PRODUCTS	29/05/2020	264.55
EF130503	27455	SITE PROTECTIVE SERVICES	CCTV PARTS	29/05/2020	10,729.98
EF130504	27490	AQUA BUBBLER	WATER DRINKING FOUNTAINS	29/05/2020	3,536.50
EF130505	27499	HODGE COLLARD PRESTON ARCHITECTS	ARCHITECTS	29/05/2020	16,932.96
EF130506	27507	FACILITIES FIRST AUSTRALIA	CLEANING SERVICES	29/05/2020	50,327.17
EF130507	27518	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD	PHOTOCOPYING MACHINES	29/05/2020	2,202.78
EF130508	27567	CHORUS AUSTRALIA LIMITED	HEALTH CARE SERVICES	29/05/2020	2,686.20
EF130509	27587	NEW GROUND WATER SERVICES PTY LTD	IRRIGATION/RETICULATION	29/05/2020	1,012.00
EF130510	27602	RAWLINSONS (WA)	SURVEYING SERVICES	29/05/2020	5,555.00
EF130511	27610	ROCKWATER PTY LTD	HYDROGEOLOGICAL CONSULTANCY	29/05/2020	1,100.00
EF130512	27622	TRUGRADE MEDICAL SUPPLIES	MEDICAL SUPPLIES	29/05/2020	318.16
EF130513	27625	AUSTRALIAN ASSOCIATED PRESS PTY LTD	MULTI MEDIA SERVICES	29/05/2020	1,771.00
EF130514	27644	CMATECH	ICT ENGINEERING & CONSULTING	29/05/2020	29,835.99
EF130515	27646	THE TRUSTEE FOR SAS UNIT TRUST (SITE ARCHITECTURE STUDIO)	ARCHITECTURAL SERVICES	29/05/2020	4,136.00
EF130516	27657	POSITIVE BALANCE MASSAGE	MASSAGE THERAPY	29/05/2020	100.00
EF130517	27658	WA HARDWOOD FLOORS PTY LTD	FLOORING SERVICES	29/05/2020	2,640.00
EF130518	27695	QTM PTY LTD	TRAFFIC MANAGEMENT	29/05/2020	15,874.10
EF130519	27701	PERTH BETTER HOMES	SHADE SAILS	29/05/2020	19,232.40
EF130520	27720	BJ SYSTEMS	SECURITY SERVICES	29/05/2020	787.05
EF130521	27749	ADVISIAN PTY LTD	CONSULTING - ENGINEERING	29/05/2020	6,273.30
EF130522	27784	ROPS ENGINEERING AUSTRALIA PTY LTD	CRANE REPAIRS	29/05/2020	302.61
EF130523	27797	CITY LIFTS	LIFT MAINTENANCE	29/05/2020	319.00
EF130524	27805	SKYWARD ROOFING SERVICES PTY LTD	ROOFING	29/05/2020	300.00
EF130525	27809	RA-ONE PTY LTD	SOFTWARE	29/05/2020	11,495.00

EF130526	27818	MODUS COMPLIANCE PTY LTD	CONSULTANCT ENGINEERING	29/05/2020	2,420.00
EF130527	27829	SMEC AUSTRALIA PTY. LTD.	CONSULTANCY - ENGINEERING	29/05/2020	10,010.00
EF130528	27842	LIGHT HOUSE LAUNDRY	LAUNDERING	29/05/2020	118.69
EF130529	27850	DOWSING GROUP PTY LTD	CONCRETING SERVICES	29/05/2020	3,830.50
EF130530	27852	FIRST 5 MINUTES PTY LTD	TRAINING & EDUCATION	29/05/2020	814.00
EF130531	27863	CARERS PLUS	NURSING SERVICES	29/05/2020	1,918.44
EF130532	27865	PRITCHARD FRANCIS CONSULTING PTY LTD	ENGINEERING SERVICES	29/05/2020	19,580.00
EF130533	27894	LIFECARE HOMECARE	HEALTHCARE	29/05/2020	511.50
EF130534	27908	RAUBEX CONSTRUCTION	ENGINEERING CIVIL CONTRACT C1000684	29/05/2020	1,652,317.10
EF130535	27910	ONE DEGREE ADVISORY	CONSULTANCY	29/05/2020	9,675.60
EF130536	27917	GO DOORS PTY LTD	DOOR MAINTENANCE & REPAIR	29/05/2020	21,620.61
EF130537	27930	BE PROJECTS (WA) PTY LTD	CONSTRUCTION SERVICES	29/05/2020	242,254.22
EF130538	27941	NATURE BASED PLAY PTY LTD	DESIGNING PLAYGROUNDS	29/05/2020	13,750.00
EF130539	27950	GREENLITE ELECTRICAL CONTRACTOR PTY LTD	ELECTRICAL SERVICES	29/05/2020	79,747.05
EF130540	27952	GROWISE	LANDSCAPE SUPPLIES	29/05/2020	2,035.00
EF130541	27956	ALLSET RENTALS	RENTAL/HIRE	29/05/2020	1,320.00
EF130542	27963	BUFFALO SOLUTIONS	TRAINING	29/05/2020	3,511.31
EF130543	27965	STANTEC AUSTRALIA PTY LTD	ENGINEERING SERVICES	29/05/2020	2,761.55
EF130544	27976	MELVILLE TOYOTA	MOTOR CARS	29/05/2020	34,797.50
EF130545	10047	ALINTA ENERGY	NATURAL GAS & ELECTRCITY SUPPLY	29/05/2020	173.45
EF130546	11794	SYNERGY	ELECTRICITY USAGE/SUPPLIES	29/05/2020	15,032.40
EF130547	12025	TEL STRA CORPORATION	COMMUNICATIONS SERVICES	29/05/2020	23,795.25
EF130548	99996	MICHAEL MCGIVERN	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	537.00
EF130549	99996	MICHAEL MCGIVERN	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	226.00
EF130550	99996	QUMAR MESHGIN	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	992.24
EF130551	99996	WILLIAM D HARRIS	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	228.30
EF130552	99996	ENVIRO INFRASTRUCTURE PTY LTD	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	238.38
EF130553	99996	IAN MOLYNEUX	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	100.00
EF130554	99996	LJ HOOKER WILLETTON	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	597.58
EF130555	99996	JUSTIN JAMES BROWN	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	30.00
EF130556	99996	SARA ARGOLAS	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	150.00
EF130557	99996	J CORP PTY LTD T/A/S HOMESTART	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	265.38
EF130558	99996	HAMMOND PARK CATHOLIC PRIMARY SCHOOL	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	94.50
EF130559	99996	JODIE MAREE WATTS	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	150.00
EF130560	99996	CALLUM STRNADICA	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	56.65
EF130561	99996	MATTHEW BATEMAN	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	56.65
EF130562	99996	K & M PATIOS	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	56.65
EF130563	99996	TONY GUO	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	150.00
EF130564	99996	ZOE HADDRELL	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	150.00
EF130565	99996	KRISTINA JAKOVICH-PARATORE	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	100.00
EF130566	99996	DAVID ELLIOTT	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	56.65
EF130567	99996	MICHAEL MCINTOSH	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	3,000.00
EF130568	99996	JULIE ANNE PINKER	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	2,000.00
EF130569	99996	LYNDON SMITH	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	7,000.00
EF130570	99996	JULIE DETHRIDGE	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	940.76
EF130571	99996	JODEE RUDRUM	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	1,800.00
EF130572	99996	KAREN ELAINE KLATT	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	80.00
EF130573	99996	LAURENA LOMMA	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	4,000.00
EF130574	99996	JAMES MCCURRACH & YUJING SUN	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	528.00
EF130575	99996	NICOLA RICHARDSON	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	816.10
EF130576	99996	COMPLETE APPROVALS	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	56.65

EF130577	99996	SETTLEMENT TALK	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	980.72
EF130578	99996	CAMERON SHEPPARD	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	3,700.00
EF130579	99996	MICHELLE SORIAO	RATES AND PROPERTY RELATED REFUNDS	29/05/2020	2,700.00
EF130580	10747	IINET LIMITED	INTERNET SERVICES	29/05/2020	1,464.68
EF130581	11758	WATER CORP UTILITY ACCOUNT ONLY - PLEASE REFER TO 11760 WHEN RAISING	WATER USAGE / SUNDRY CHARGES	29/05/2020	23,819.67
EF130582	11760	WATER CORPORATION	SEWER EASEMENT	29/05/2020	329,786.64
		TOTAL OF 826 EFT PAYMENTS			10,959,554.49
		LESS: CANCELLED EFT PAYMENTS:			
EF128639		ROBINA ARTHUR		4/05/2020	-32.00
EF128620		PATRICIA ROBINSON		4/05/2020	-117.00
EF129704		TAK MING CHUNG		4/05/2020	-17.00
EF129754		COOGEE BEACH PROGRESS ASSOCIATION		12/05/2020	-134.00
EF129915		SAPTAK KULKARNI		19/05/2020	-45.00
EF129863		THOMAS BENDTSEN		19/05/2020	-140.00
EF129933		PORT COOGEE COMMUNITY ASSOCIATION		20/05/2020	-139.00
EF129787		MICHAEL MCGIVERN		20/05/2020	-226.00
EF129786		MICHAEL MCGIVERN		20/05/2020	-537.00
EF129924		SANDY PASSMORE		25/05/2020	-189.00
					- 1,576.00
		TOTAL EFT PAYMENTS (NET OF CANCELLED PAYMENTS)			10,957,978.49
		ADD: BANK FEES AND CREDIT CARD PAYMENTS			
		BANK FEES			13.65
		MERCHANT FEES COC			1,815.05
		MERCHANT FEES MARINA			255.29
		MERCHANT FEES ARC			75.15
		MERCHANT FEES VARIOUS OUT CENTRES			572.07
		NATIONAL BPAY CHARGE			1,814.40
		RTGS/ACLR FEE			
		NAB TRANSACT FEE			309.84
		MERCHANDISE / OTHER FEES			
		CBA CREDIT CARD PAYMENT			43,290.83
					48,146.28
		ADD: PAYROLL PAYMENTS			
		COC26/04/20 Pmt 000159330456 City of Cockburn		6/05/2020	7,120.52
		COC05/05/20 Pmt 000159739730 City of Cockburn		13/05/2020	1,389,643.25
		COC19/05/20 Pmt 000160369497 City of Cockburn		25/05/2020	404.84
		COC15/05/20 Pmt 000160547053 City of Cockburn		27/05/2020	1,289,674.22
					2,686,842.83
		TOTAL PAYMENTS MADE FOR THE MONTH			13,692,967.60

Credit Card Transactions Apr 2020 (settled 1 May 2020)		
Card Holder Name		\$
ALEXANDRA K MORTON		990.00
ALISON WATERS		218.07
ANTON LEES		797.50
ASANKA VIDANAGE		979.38
CHRISTOPHER BEATON		427.50
COLLEEN MILLER		84.95
COURTNEE THOMSON		-1,366.95 (incl \$1912.79 refund)
DEAN BURTON		1,417.79
KAREN O'REILLY		113.00
LINDA SEYMOUR		3,724.02
LINDA WALKER		-256.95 (incl \$454.95 refund)
MARIE LA FRENAYS		505.58
MICHAEL EMERY		515.26
MILALCE DANILOV		374.85
MISS JESSICA DONALD		1,942.38
MR ANTONIO NATALE		7,368.23
MR BRETT FELLOWS		897.11
MR BRETT MCEWIN		3,851.63
MR C MACMILLAN		749.70
MR CHARLES SULLIVAN		48.30
MR CLIFFORD RYAN		1,285.34
MR CLIVE J CROCKER		512.88
MR DANIEL ARNDT		-85.00 (\$85.00 refund)
MR DONALD M GREEN		44.00
MR GLEN WILLIAMSON		75.50
MR LAWLEY MARIN YUKICH		228.39
MR LYALL DAVIESON		295.00
MR MICHAEL HAYNES		626.78
MR NICHOLAS JONES		1,607.21
MR PAUL HOGAN		1,014.65
MR PAUL J DE BRUIN		232.00
MR S ATHERTON		1,563.87
MR S PALMER		1,473.18
MR TRAVIS MOORE		64.00
MRS GLORIA ASKANDER		1,069.02
MRS JULIE McDONALD		26.99
MRS KIM HUNTER		502.18
MRS S SEYMOUR-EYLES		771.08
MRS SANDRA TAYLOR		1,975.05
MRS SARAH KAHLE		704.00
MRS SHARON STILL		205.92
MS BARBARA FREEMAN		393.04
MS CAROLINE LINDSAY		1,364.35
MS DONNA JORDAN		228.47
MS JILL ZUMACH		205.42
MS PENELOPE PRICE		294.81
MS SAMANTHA BARON		1,896.39
MS SANDRA EDGAR		25.38
MS SIMONE SIEBER		-20.00 (\$20.00 Refund)
PAUL DANIEL NORLIN		423.55
STEVEN JOHN ELLIOT		846.05
STUART DOWNING (A/CEO to 30 April 2020)		60.00
Total		43,290.83

A/CEO Credit Card Transactions Apr 2020		
Payee	Narration	Amount
NEWS LIMITED	Subs to WSJ & The Aust	\$40.00
WILSON PARKING PER055	Parking FWC Hearing	\$10.00
WILSON PARKING PER055	Parking FWC hearing	\$10.00
		\$60.00

15.2 (2020/MINUTE NO 0148) STATEMENT OF FINANCIAL ACTIVITY AND ASSOCIATED REPORTS - MAY 2020

Author(s) N Mauricio

Attachments 1. Financial Activity Statement - May 2020 [↓](#)

RECOMMENDATION

That Council:

- (1) adopt the Statement of Financial Activity and associated reports for May 2020, as attached to the Agenda;
- (2) amend the 2019-2020 Municipal Budget in accordance with the detailed schedule attached as follows:

Revenue (Capital and Operating)	\$2,230,621	Increase
Expenditure (Capital & Operating)	\$68,182	Increase
Transfers to Reserves	\$2,206,468	Increase
Transfers from Reserves	\$44,029	Increase
Net impact on closing Municipal budget surplus	Nil	

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

MOVED Cr K Allen SECONDED Cr P Corke

That the recommendation be adopted.

CARRIED BY ABSOLUTE MAJORITY OF COUNCIL 8/2

Cr C Stone requested for her vote against the motion to be recorded.

Background

Local Government (Financial Management) Regulations 1996 prescribe that a Local Government is to prepare each month a Statement of Financial Activity.

Regulation 34(2) requires the Statement of Financial Activity to be accompanied by documents containing:–

1. Details of the composition of the closing net current assets (less restricted and committed assets);
2. Explanation for each material variance identified between YTD budgets and actuals; and
3. Any other supporting information considered relevant by the Local Government.



Regulation 34(4)(a) prescribes that the Statement of Financial Activity and accompanying documents be presented to Council within two months after the end of the month to which the statement relates. The regulations require the information reported in the statement to be shown either by nature and type, statutory program or business unit. The City chooses to report the information according to its organisational business structure, as well as by nature and type. Local Government (Financial Management) Regulations - Regulation 34 (5) states "Each financial year, a Local Government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances."

This regulation requires Council to annually set a materiality threshold for the purpose of disclosing budget variances within monthly financial reporting and Council adopted at the July 2019 meeting to set a materiality threshold of \$300,000 for the 2019-2020 financial year (FY). Detailed analysis of budget variances is an ongoing exercise, with necessary budget amendments either submitted to Council each month via this standing agenda item or included in the City's mid-year budget review, as required by legislation.

Submission

N/A

Report

Opening Surplus

The opening surplus brought forward from FY 2018-2019 following the audit completion, was \$7.24 million. The budget has been revised to match the audited figure.

Closing Surplus

The City's actual closing surplus for the month of \$48.54 million was \$1.69 million over the YTD budget. The closing surplus at the start of each financial year is a large amount due to the inclusion of the annual rates revenue in the month of July. It then progressively reduces throughout the year as the City delivers its budgeted programs and services. The YTD budget variance in the surplus reflects the sum of all budget variances across the operating and capital programs as detailed in this report.

The FY 2019-2020 revised budget is currently showing a closing surplus of \$243,815 (up from \$12,771 in the adopted budget and up from \$43,815 last month). A reconciliation of the changes made to the budget surplus is contained in Note 3 to the financial report.



Operating Revenue

Operating revenue of \$150.38 million was under the YTD budget by \$0.29 million, mainly due to the financial impact from the COVID-19 shut-down of some facilities. A significant portion of the City's operating revenue is brought to account in July every year upon the issue of the annual rates notices. The remaining revenue largely comprising service fees, operating grants, contributions and interest earnings, flows relatively uniformly over the remainder of the year.

The following table summarises the operating revenue budget performance by nature and type:

Nature or Type Classification	Actual Revenue \$M	Revised Budget YTD \$M	Variance to Budget \$M	FY Revised Budget \$M
Rates	105.64	105.69	(0.06)	105.82
Specified Area Rates	0.59	0.59	0.00	0.60
Fees and Charges	26.21	28.08	(1.87)	30.26
Operating Grants and Subsidies	12.01	10.32	1.70	10.96
Contributions, Donations, Reimbursements	1.44	1.56	(0.11)	1.72
Interest Earnings	4.49	4.43	0.06	4.79
Total	150.37	150.67	(0.29)	154.15

The material variances identified within business units for the month included:

- Fees and Charges
 - Cockburn ARC fee revenue was \$2.33m below YTD budget target due to its closure from the 20th March as a result of COVID-19 related state of emergency response measures. It has since reopened on May 25, but revenue will continue to underperform against the budget target.
- Operating Grants and Subsidies
 - The federal government continued its practice of paying half of the following year's Financial Assistance Grants early, with the City receiving an extra \$2.16m in May.
 - Child care subsidies were down \$0.46m against YTD budget, affected by the COVID-19 shutdown.

Operating Expenditure

Operating expenditure of \$133.34 million was under the YTD budget by \$6.47 million. The following table shows the operating expenditure budget variance at the nature and type level. The internal recharging credits reflect the amount of internal costs capitalised against the City's assets:

Nature or Type Classification	Actual Expenses \$M	Revised Budget YTD \$M	Variance to Budget \$M	FY Revised Budget \$M
Employee Costs - Direct	52.93	53.28	0.35	58.64
Employee Costs - Indirect	0.75	1.37	0.62	1.57
Materials and Contracts	33.05	37.41	4.36	42.28
Utilities	4.89	5.25	0.36	5.72
Interest Expenses	0.48	0.46	(0.03)	0.81
Insurances	1.53	1.47	(0.06)	1.47
Other Expenses	7.77	8.06	0.29	9.68
Depreciation (non-cash)	32.59	32.90	0.30	36.12
Amortisation (non-cash)	1.00	1.05	0.05	1.14
Internal Recharging-CAPEX	(1.67)	(1.43)	0.24	(1.58)
Total	133.34	139.81	6.47	155.84

The material variances identified within business units for the month included:

- Employee Costs (\$0.35m under YTD budget)
 - Parks overhead salaries were underspent \$0.38 million;
 - Cockburn ARC Salaries were \$0.30 million under YTD budget;
- Employee Costs – Indirect (\$0.62m under YTD budget)
 - Fringe Benefits Tax costs were \$0.39 million under the YTD budget, given the ATO extended the due date for lodgement into June because of COVID-19.



- Material and Contracts (\$4.36m under YTD budget):
 - Community Development Services were collectively \$1.01 million under YTD budget, with child care (\$0.42m under) the only material variance and due to the COVID-19 shutdown;
 - Rating valuation expenses were \$0.57 million under budget as GRV account from the Valuer General yet to be received (timing issue);
 - Waste Collection Services costs were \$0.92 million under YTD budget;
 - Cockburn ARC contract spending was \$0.47 million under YTD budget;
 - Executive/Governance contract costs were \$0.55 million over YTD budget mainly due to legal and professional fees for various investigations, inquiries and actions against the City.
- Utilities (\$0.36m under YTD budget)
 - Electricity costs were \$0.35 million under YTD budget (timing issue).

Capital Expenditure

The City's adopted capital budget of \$43.38 million increased to \$78.93 million during the year with the addition of carried forward projects and other additions from the mid-year budget review.

At the end of the month, the City had actual spending of \$31.41 million against a YTD budget of \$29.31 million (\$2.10 million over YTD budget). However, given there is an under spend variance of \$46.93 million against the full year budget, this is indicating a significant program of carried forward works at the end of June.

The following table details this budget variance by asset class:

Asset Class	YTD Actuals \$M	YTD Budget \$M	YTD Variance \$M	Revised Budget \$M	Commit Orders \$M
Roads Infrastructure	8.97	7.52	(1.45)	25.46	2.07
Drainage	0.93	0.81	(0.12)	2.15	0.51
Footpaths	1.50	0.99	(0.50)	2.13	0.08
Parks Infrastructure	6.35	7.02	0.67	13.25	1.79
Landfill Infrastructure	2.74	1.28	(1.46)	5.54	1.03
Freehold Land	0.18	0.20	0.02	3.00	0.17
Buildings	4.41	4.59	0.17	16.79	6.31
Furniture and Equipment	0.03	0.03	0.00	0.04	0.00

Asset Class	YTD Actuals \$M	YTD Budget \$M	YTD Variance \$M	Revised Budget \$M	Commit Orders \$M
Information Technology	1.35	1.40	0.06	2.12	0.20
Plant and Machinery	4.13	4.58	0.45	6.09	1.55
Marina Infrastructure	0.83	0.89	0.05	1.78	0.11
Total	31.41	29.31	(2.10)	78.34	13.82

Significant project budget variances recorded for the month are detailed below:

- Roads Infrastructure (\$1.45m over YTD budget)
 - Verde Drive was \$1.30 million over YTD budget (timing issue only);
- Landfill Infrastructure (\$1.46m over YTD budget)
 - Capping of Cell 6 was \$1.55 million over YTD budget (timing issue only);
- Plant and Machinery (\$0.45m under YTD budget)
 - Major plant replacement was \$0.55 million behind YTD budget (all outstanding plant items are on order).

Capital Funding

Capital funding sources are highly correlated to capital spending, the sale of assets and the rate of development within the City (determining developer contributions received). Material variances identified for the month were:

- Non-Operating Grants and Subsidies (\$0.70m over YTD budget)
 - Capital grant funding for Verde Drive extension was \$0.50 million ahead of the budget setting (timing issue only).

Reserve Transfers

Transfers from reserves of \$28.73 million were \$4.62 million under YTD budget, primarily due to capital program timing issues.

Cash and Investments

The closing cash and financial investment holding at month's end totalled \$188.62 million (down from \$193.89 million last month). The City's financial reserves comprised \$132.95 million of the cash balance (down from \$134.78 million last month). Another \$4.02 million covered the City's bonds and deposits liability, with the remaining \$51.65 million representing available cash to cover the City's financial requirements over the remainder of the 2019-20 FY.



Investment Performance, Ratings and Maturity

The City's investment portfolio yielded a weighted annualised return of 1.60 percent for the month (down from 1.63% last month and 1.65% the month before). Longer dated deposits continue to buffer the overall yield, with new investment placements attracting much lower rates. This outperformed the City's target rate of 1.05 percent (RBA cash rate of 0.25 percent plus 0.80 percent performance margin) by 0.55 percent. Interest from investments to the end of the month was \$3.70 million, slightly above the YTD budget setting of \$3.64 million.

After cutting the cash rate to a historic low of 0.25% on 20th March 2020, the RBA has left the rate steady since then and is not expected to move any lower. The RBA has stated there will not be an increase in the cash rate until there is sustainable progress made towards their goals for full employment and inflation. With recent unemployment data pointing to significant increases, especially when the federal government's JobKeeper support package comes to an end on September 30, interest rate increases are not expected any time soon. The City is expecting an environment of very low interest rates over the next two years, limiting investment returns from its substantial cash holdings.

The City's surplus funds are invested in term deposits (TD) with Australian Prudential Regulation Authority (APRA) regulated Australian and foreign owned banks. Current investments held are compliant with Council's Investment Policy, other than those made under previous policy and statutory provisions. This includes Australian reverse mortgage funds with a face value of \$2.526 million and book value of \$0.951 million (net of a \$1.575 million impairment provision), which continue paying interest and returning capital (\$0.47 million returned to date of the original \$3.0 million). Term deposits previously placed with foreign owned banks totalling \$27.3 million also now sit outside Council policy. These are redeemed and reinvested with Australian banks as and when they fall due (last one in September 2020).

The City's investments fall within the following Standard and Poor's short term risk rating categories:

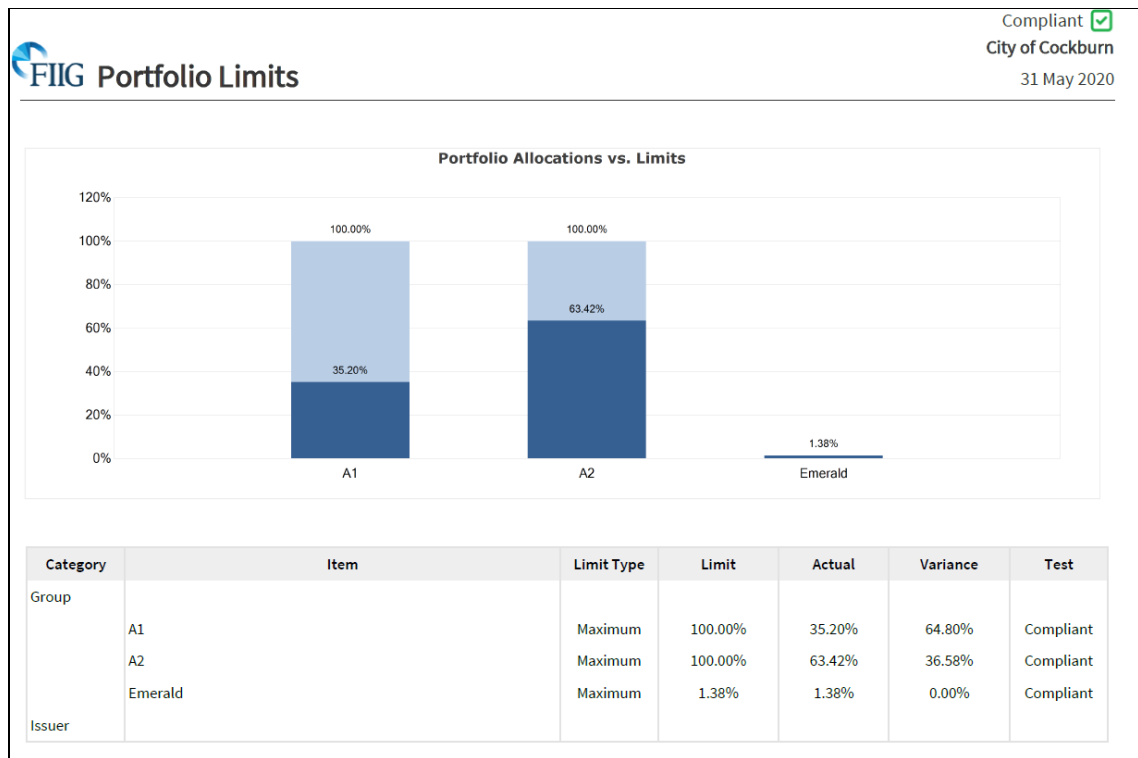


Figure 1: Portfolio allocations compared to Investment Policy limits

Given the negative outlook for interest rates, the current investment strategy aims to lock in the best rate on offer, subject to cash flow planning and policy requirements.



The City's TD investment portfolio duration as at the end of the month was 136 days (slight decrease on 153 days last month). The maturity profile of the City's TD investments is graphically depicted below, showing adequate maturities across the next four months to meet liquidity requirements (generally at least \$15 million each month):

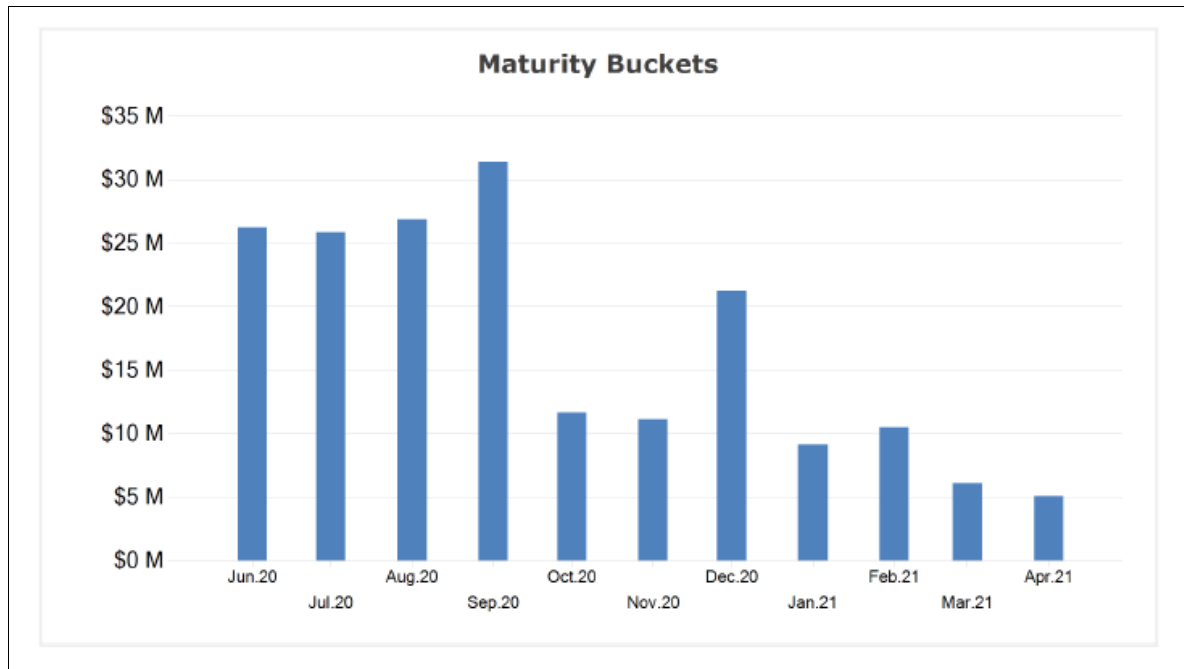


Figure 2: Council Investment Maturity Profile

Investment in Fossil Fuel Free Banks

At month end, the City held 65% of its TD investment portfolio with banks considered non-funders of fossil fuel related industries (unchanged from last month). The amount invested with fossil fuel free banks will usually fluctuate month to month in line with the attractiveness of deposit rates being offered at the time of placement.

Rates Debt Recovery

At month's end, the City had \$5.7 million in outstanding rates and property charges (reduced from \$8.2 million last month). This amount excluded \$1.79 million in prepaid rates (that will be applied to next year's rates charges). This represented 4.3 percent in uncollected charges against the \$133.0 million total rates levied to month's end (inclusive of prior year outstanding balances and part year rating). This rate of collection has not been overly impacted by the coronavirus pandemic at this stage.

In terms of overdue rates accounts, the City had 136 properties owing \$0.51 million under legal debt recovery processes (170 properties owing \$0.58 million last month). A pause in legal actions to 30 June was instigated as a relief measure during the current pandemic. The City will look to recommence recovery efforts from July 2020.

Budget Amendments

The following budget amendments require Council adoption:

- Half of the 2020-21 Financial Assistance Grants (FAGS) received early (\$2,162,439) is being transferred to the Restricted Grants Reserve. The use of these funds has been included in the 2020-21 Annual Budget to supplement the reduced FAGS revenue next year.
- Manning Park Area Assistance seed grant received from WAPC (\$68,182).
- Consolidating the relatively minor balance of funds held in the Welfare Redundancies Reserve (\$44,029) into the Welfare Projects Employee Entitlements Reserve.

The attached financial report includes a detailed schedule with these proposed budget changes (plus a few other minor ones) and the associated funding sources.

Description of Graphs and Charts

There is a bar graph tracking Business Unit operating expenditure against budget. This provides a quick view of how the different units are tracking and the comparative size of their budgets.

The Capital Expenditure graph tracks the YTD capital spends against the budget. It also includes an additional trend line for the total of YTD actual expenditure and committed orders. This gives a better indication of how the capital budget is being exhausted, rather than just purely actual cost alone.

A liquidity graph shows the level of Council's net current position (adjusted for restricted assets) and trends this against previous years. This gives a good indication of Council's capacity to meet its financial commitments over the course of the year. Council's overall cash and investments position is provided in a line graph with a comparison against the YTD budget and the previous year's position at the same time.

Pie charts included show the break-up of actual operating income and expenditure by nature and type and the make-up of Council's current assets and liabilities (comprising the net current position).

Trust Fund

At month's end, the City held \$6.37 million within its trust fund (slightly less than \$6.42 million last month), fully comprising the total POS cash in lieu contributions held for future recreation requirements across specific suburbs within the City.



Strategic Plans/Policy ImplicationsLeading and Listening

Deliver sustainable governance through transparent and robust policy and processes

Listen to and engage with our residents, business community and ratepayers with greater use of social media

Budget/Financial Implications

The 2019-20 FY revised budget surplus of \$243,815 remains unchanged despite the budget amendments proposed for adoption in this report.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Council's adopted budget for revenue, expenditure and the closing financial position could factually misrepresent actual financial outcomes if the recommended budget amendments are not adopted. Further, some services and projects could be disrupted if budgetary requirements are not appropriately addressed.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



STATEMENT OF FINANCIAL ACTIVITY

for the period ended 31 May 2020

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget		Revised Budget	Adopted Budget
	\$	\$	%	\$		\$	\$
Operating Revenue							
Financial Services	116,365,965	114,166,261	2%	2,199,704	✓	114,659,699	117,846,000
Information Services	-	1,375	-100%	(1,375)		1,500	1,500
Human Resource Management	166,069	267,659	-38%	(101,590)		292,000	292,000
Library Services	37,430	61,967	-40%	(24,537)		68,146	56,146
Recreation & Community Safety	9,704,060	11,951,226	-19%	(2,247,166)	X	12,962,331	13,034,278
Community Development & Services	7,859,060	8,549,347	-8%	(690,287)	X	9,164,857	8,599,857
Corporate Communications	111,733	110,450	1%	1,283		113,600	118,600
Governance & Risk	3,136	733	328%	2,402		800	800
Statutory Planning	868,163	888,629	-2%	(20,465)		1,002,000	1,002,000
Strategic Planning	3,181,055	2,874,106	11%	306,950	✓	3,241,905	3,126,262
Building Services	1,027,636	1,069,687	-4%	(42,051)		1,159,014	1,334,014
Environmental Health	342,974	333,042	3%	9,932		347,500	333,500
Waste Services	8,100,997	8,096,823	0%	4,174		8,577,255	8,558,998
Parks & Environmental Services	988,609	916,710	8%	71,899		924,004	1,482,623
Engineering Services	239,654	271,750	-12%	(32,096)		291,000	281,000
Infrastructure Services	1,378,264	1,109,737	24%	268,528	✓	1,346,731	1,003,350
	150,374,805	150,669,502	0%	(294,697)		154,152,341	157,070,927
Total Operating Revenue	150,374,805	150,669,502	0%	(294,697)		154,152,341	157,070,927
Operating Expenditure							
Governance	(4,219,201)	(3,161,195)	33%	(1,058,006)	X	(3,704,488)	(3,530,263)
Strategy & Civic Support	(822,726)	(1,102,280)	-25%	279,554	✓	(1,215,787)	(1,188,978)
Financial Services	(5,800,813)	(6,101,488)	-5%	300,675	✓	(6,731,425)	(6,218,115)
Information Services	(5,838,706)	(6,357,777)	-8%	519,071	✓	(6,965,275)	(6,410,628)
Human Resource Management	(2,522,717)	(2,610,791)	-3%	88,074		(3,003,966)	(2,952,449)
Library Services	(3,167,904)	(3,618,465)	-12%	450,560	✓	(3,962,670)	(3,988,344)
Recreation & Community Safety	(14,502,480)	(15,493,775)	-6%	991,295	✓	(17,127,933)	(16,874,107)
Community Development & Services	(9,957,966)	(11,335,770)	-12%	1,377,804	✓	(12,989,771)	(12,774,540)
Corporate Communications	(3,629,387)	(3,853,026)	-6%	223,638	✓	(4,209,054)	(3,997,821)
Governance & Risk	(446,747)	(453,178)	-1%	6,432		(497,875)	(472,875)
Statutory Planning	(1,217,074)	(1,302,233)	-7%	85,159		(1,428,683)	(1,428,683)
Strategic Planning	(1,726,139)	(2,034,093)	-15%	307,955	✓	(2,295,885)	(1,889,225)
Building Services	(1,490,072)	(1,510,838)	-1%	20,766		(1,656,413)	(1,716,537)
Environmental Health	(1,687,130)	(1,847,439)	-9%	160,308		(2,081,780)	(2,015,928)
Waste Services	(13,615,677)	(14,385,338)	-5%	769,661	✓	(16,355,861)	(17,144,443)
Parks & Environmental Services	(13,911,489)	(14,521,928)	-4%	610,439	✓	(16,580,429)	(16,489,237)
Engineering Services	(7,331,034)	(7,351,649)	0%	20,615		(8,039,233)	(7,989,249)
Infrastructure Services	(9,526,614)	(10,256,271)	-7%	729,657	✓	(11,315,646)	(10,869,941)
	(101,413,876)	(107,297,534)	-5%	5,883,658		(120,162,175)	(117,951,365)

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 31 May 2020

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget		Revised Budget	Adopted Budget
	\$	\$	%	\$		\$	\$
Less: Net Internal Recharging	1,669,930	1,429,113	17%	240,817	✓	1,583,564	1,515,474
Add: Depreciation & Amortisation on Non-Current Assets							
Computer Equipment	(1,361,017)	(1,425,721)	-5%	64,704		(1,555,332)	(1,555,332)
Furniture and Equipment	(331,890)	(329,142)	1%	(2,748)		(359,052)	(359,052)
Plant & Machinery	(3,013,255)	(2,982,290)	1%	(30,965)		(3,249,355)	(3,249,355)
Buildings	(5,920,853)	(5,851,175)	1%	(69,678)		(6,383,100)	(6,383,100)
Infrastructure - Roads	(12,718,807)	(12,908,082)	-1%	189,275		(14,081,544)	(12,189,504)
Infrastructure - Drainage	(2,431,947)	(2,471,095)	-2%	39,148		(2,695,740)	(2,695,740)
Infrastructure - Footpaths	(1,619,890)	(1,644,005)	-1%	24,115		(1,793,460)	(1,427,916)
Infrastructure - Parks Equipment	(4,297,819)	(4,371,609)	-2%	73,790		(4,769,028)	(4,769,028)
Landfill Infrastructure	(1,001,730)	(1,047,739)	-4%	46,010		(1,142,988)	(1,142,988)
Marina Infrastructure	(388,856)	(396,000)	-2%	7,144		(432,012)	(1,040,400)
Coastal Infrastructure	(509,033)	(516,615)	-1%	7,582		(563,580)	-
Leased Equipment	-	8	-100%	(8)		(235,142)	(41,200)
	(33,595,097)	(33,943,465)	-1%	348,368		(37,260,333)	(34,853,615)
Total Operating Expenditure	(133,339,042)	(139,811,886)	-5%	6,472,844		(155,838,944)	(151,289,506)
Change in Net Assets Resulting from Operations	17,035,763	10,857,616	57%	6,178,147		(1,686,603)	5,781,421
Non-Operating Activities							
Profit/(Loss) on Assets Disposal							
Plant and Machinery	282,862	88,942	218%	193,920		42,176	(590,592)
Freehold Land	1,218,364	1,440,000	-15%	(221,636)	X	6,740,000	-
Furniture and Equipment	-	-	0%	-		-	-
Buildings	(259,197)	-	0%	(259,197)	X	-	-
	1,242,029	1,528,942	-19%	(286,913)		6,782,176	(590,592)
Capital Expenditure							
Computer Equipment	(1,349,580)	(1,404,752)	-4%	55,172		(2,119,886)	(1,165,620)
Furniture and Equipment	(25,000)	(29,472)	-15%	4,472		(44,472)	-
Plant & Machinery	(4,127,487)	(4,577,219)	-10%	449,732	✓	(6,088,440)	(3,870,000)
Land	(180,359)	(200,000)	-10%	19,641		(3,000,000)	-
Buildings	(4,413,596)	(4,588,159)	-4%	174,563		(16,786,484)	(10,244,500)
Infrastructure - Roads	(8,970,454)	(7,520,154)	19%	(1,450,301)	X	(25,464,958)	(19,303,359)
Infrastructure - Drainage	(930,100)	(810,129)	15%	(119,971)		(2,148,647)	(1,318,000)
Infrastructure - Footpaths	(1,495,935)	(991,839)	51%	(504,096)	X	(2,125,791)	(1,439,268)
Infrastructure - Parks Equipment	(5,350,599)	(5,910,993)	-9%	560,394	✓	(11,401,274)	(4,592,000)
Infrastructure - Parks Landscaping	(998,503)	(1,112,372)	-10%	113,869		(1,845,334)	(840,000)
Landfill Infrastructure	(2,740,022)	(1,282,436)	114%	(1,457,587)	X	(5,538,861)	(179,000)
Marina Infrastructure	(830,853)	(885,354)	-6%	54,501		(1,776,268)	(425,000)
Note 1.	(31,412,488)	(29,312,879)	7%	(2,099,609)		(78,340,415)	(43,376,747)

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 31 May 2020

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget		Revised Budget	Adopted Budget
	\$	\$	%	\$		\$	\$
Add: Land - Vested in Crown	(571,615)	(2,500,000)	-77%	1,928,385	✓	(2,500,000)	-
Add: Transfer to Reserves	(19,092,415)	(19,215,234)	-1%	122,819		(47,839,726)	(27,595,783)
Add Funding from							
Non-Operating Grants and Subsidies	3,392,939	2,691,178	26%	701,761	✓	9,940,551	6,058,933
Non-Government Contributions	336,014	288,678	16%	47,335		2,849,778	2,150,000
Developers Contributions Plans: Cash	3,733,451	3,787,920	-1%	(54,469)		4,080,000	4,080,000
Proceeds on Sale of Assets	2,656,068	2,909,068	-9%	(253,000)	X	8,287,768	915,000
Reserves	28,729,408	33,346,779	-14%	(4,617,371)	X	59,758,480	17,646,331
	38,847,879	43,023,623	-10%	(4,175,744)		84,916,577	30,850,264
Non-Cash/Non-Current Item Adjustments							
Depreciation on Assets	32,593,367	32,895,726	-1%	(302,359)	✓	36,117,345	33,710,627
Amortisation on Assets	1,001,730	1,047,739	-4%	(46,010)		1,142,988	1,142,988
Profit/(Loss) on Assets Disposal	(1,242,029)	(1,528,942)	-19%	286,913	X	(6,782,176)	590,592
Loan Repayments	(2,298,499)	(2,354,041)	-2%	55,542		(3,974,400)	(2,500,000)
Non-Current Rehabilitation Asset Provision	5,171,553	5,171,553	0%	-		5,171,553	-
Non-Current Accrued Debtors	(272,219)	-	0%	(272,219)	✓	-	-
Non-Current Leave Provisions	263,750	-	0%	263,750	X	-	-
Deferred Pensioners Adjustment	40,411	-	0%	40,411		-	-
	35,258,064	35,232,035	0%	26,029		31,675,310	32,944,207
Add: Surplus/(Deficit) B/F July 1	7,236,184	7,236,495	0%	(311)		7,236,495	2,000,000
Less: Surplus/(Deficit) C/F	48,543,402	46,850,599	4%	1,692,804		243,815	12,771
	-	-	-	-		-	-

Notes to Statement of Financial Activity

Note 1.

Additional information on the capital works program including committed orders at end of month:

Assets Classification	Actuals \$	Commitments at Month End \$	Commitments & Actuals YTD	YTD Revised Budget	Full Year Revised Budget \$	Uncommitted at Month End \$
Computer Equipment	(1,349,580)	(221,187)	(1,570,767)	(1,404,752)	(2,119,886)	549,119
Furniture and Equipment	(25,000)	-	(25,000)	(29,472)	(44,472)	19,472
Plant & Machinery	(4,127,487)	(1,329,365)	(5,456,851)	(4,577,219)	(6,088,440)	631,589
Land	(180,359)	(174,816)	(355,175)	(200,000)	(3,000,000)	2,644,825
Buildings	(4,413,596)	(6,285,338)	(10,698,934)	(4,588,159)	(16,786,484)	6,087,550
Infrastructure - Roads	(8,970,454)	(3,376,871)	(12,347,325)	(7,520,154)	(25,464,958)	13,117,633
Infrastructure - Drainage	(930,100)	(525,372)	(1,455,472)	(810,129)	(2,148,647)	693,175
Infrastructure - Footpaths	(1,495,935)	(87,789)	(1,583,724)	(991,839)	(2,125,791)	542,067
Infrastructure - Parks Equipment	(5,350,599)	(2,046,204)	(7,396,803)	(5,910,993)	(11,401,274)	4,004,471
Infrastructure - Parks Landscaping	(998,503)	(343,467)	(1,341,970)	(1,112,372)	(1,845,334)	503,364
Landfill Infrastructure	(2,740,022)	(1,405,845)	(4,145,868)	(1,282,436)	(5,538,861)	1,392,993
Marina Infrastructure	(830,853)	(153,269)	(984,123)	(885,354)	(1,776,268)	792,145
	(31,412,488)	(15,949,524)	(47,362,012)	(29,312,879)	(78,340,415)	30,978,403

Note 2.

Closing Funds in the Financial Activity Statement are represented by:

	Actuals \$	YTD Revised Budget \$	Full Year Revised Budget \$	Adopted Budget \$
Current Assets				
Cash & Investments	187,674,030	187,361,448	142,828,454	134,040,426
Rates Outstanding	4,924,023	3,500,000	3,500,000	3,500,000
Rubbish Charges Outstanding	73,899	50,000	50,000	50,000
Sundry Debtors	4,435,281	2,884,300	2,884,300	2,884,300
GST Receivable	736,155	-	-	-
Prepayments	280,919	100,000	100,000	100,000
Accrued Debtors	714,498	-	-	-
Stock on Hand	15,968	15,000	15,000	15,000
	198,854,774	193,910,748	149,377,754	140,589,726
Current Liabilities				
Creditors	(4,654,946)	(6,154,801)	(6,154,801)	(6,154,801)
Income Received in Advance	(1,903,857)	(1,200,000)	(1,200,000)	(1,200,000)
GST Payable	(92,775)	-	-	-
Withholding Tax Payable	-	-	-	-
Provision for Annual Leave	(4,592,960)	(4,000,000)	(4,000,000)	(4,000,000)
Provision for Long Service Leave	(3,043,055)	(2,400,000)	(2,400,000)	(2,400,000)
Provision for Rehabilitation Assets	-	-	-	-
	(14,287,594)	(13,754,801)	(13,754,801)	(13,754,801)
Net Current Assets	184,567,180	180,155,946	135,622,953	126,834,925
Add: Non Current Investments	951,228	1,000,000	1,000,000	1,000,000
	185,518,407	181,155,946	136,622,953	127,834,925
Less: Restricted/Committed Assets				
Cash Backed Reserves #	(132,949,250)	(128,454,698)	(130,517,488)	(127,822,154)
Deposits & Bonds Liability *	(4,025,755)	(5,850,650)	(5,861,650)	-
	48,543,402	46,850,599	243,815	12,771
Closing Funds (as per Financial Activity Statement)	48,543,402	46,850,599	243,815	12,771

See attached Reserve Fund Statement

* See attached Restricted Funds Analysis

Note 3.

Amendments to original budget since budget adoption. Surplus/(Deficit)

Ledger	Project/ Activity	Description	Council Resolution	Classification	Non Change (Non Cash Items) Adjust.	Increase in Available Cash	Decrease in Available Cash	Amended budget Running Balance
					\$	\$	\$	\$
		Budget Adoption		Closing Funds Surplus(Deficit)				12,771
Various	ABC allocation adjustments		OCM 12/09/19		54,475			67,246
CW	5983 Balancing DCP13 funded project		OCM 14/11/19				30,668	36,578
GL	105 Forfeited incomplete bonds		OCM12/12/19			270,187		306,765
OP	9705 Welcome Kit Residence - error in populating budget		OCM12/12/19				2,000	304,765
Various	Mid-year budget review		OCM12/02/20				267,379	37,386
Various	Balancing Internal Recharges		OCM09/04/20			13,615		51,001
OP	6035 1/3 of project cost is funded by Port Coogee SAR		OCM09/04/20			83,333		134,334
CW	5832 Mid-year budget review correction - reduction in funding		OCM09/04/20				7,685	126,649
CW	5921 Mid-year budget review correction - POS funded		OCM09/04/20			32,235		158,884
OP	9470 Reduction in external grant		OCM09/04/20				5,000	153,884
OP	6999 Funding ARC's Leisure Management Software		OCM09/04/20				4,578	149,306
OP	8173 Mid-year budget review correction - funding removal		OCM09/04/20				72,491	76,815
GL	100 Removal of rate penalty re: COVID-19		OCM09/04/20				33,000	43,815
CW	1444 Reduction in ESRI Licence		OCM11/06/20			200,000		243,815
				Closing Funds Surplus (Deficit)	54,475	599,370	422,801	243,815

Statement of Comprehensive Income *by Nature and Type*
for the period ended 31 May 2020

	Actual	Amended YTD Budget	\$ Variance to YTD Budget	Forecast	Amended Budget	Adopted Budget
	\$	\$	\$	\$	\$	\$
OPERATING REVENUE						
01 Rates	105,636,469	105,693,885	(57,416)	105,765,052	105,822,468	107,680,000
02 Specified Area Rates	586,971	590,000	(3,029)	591,971	595,000	490,000
05 Fees and Charges	26,206,886	28,081,424	(1,874,538)	28,388,106	30,262,645	29,361,458
10 Grants and Subsidies	12,015,170	10,319,314	1,695,857	12,656,106	10,960,250	13,203,983
15 Contributions, Donations and Reimbursements	1,442,596	1,557,380	(114,784)	1,609,522	1,724,306	1,191,014
20 Interest Earnings	4,486,714	4,427,500	59,214	4,846,887	4,787,673	5,144,473
25 Other revenue and Income	-	-	-	-	-	-
Total Operating Revenue	150,374,805	150,669,502	(294,697)	153,857,644	154,152,341	157,070,927
OPERATING EXPENDITURE						
50 Employee Costs - Salaries & Direct Oncosts	(52,927,523)	(53,275,592)	348,070	(58,291,754)	(58,639,824)	(57,343,930)
51 Employee Costs - Indirect Oncosts	(754,680)	(1,374,760)	620,080	(945,201)	(1,565,281)	(1,578,469)
55 Materials and Contracts	(33,050,917)	(37,407,951)	4,357,035	(37,923,419)	(42,280,453)	(39,976,260)
65 Utilities	(4,890,925)	(5,249,347)	358,422	(5,357,249)	(5,715,671)	(5,724,940)
70 Interest Expenses	(484,747)	(455,022)	(29,726)	(839,951)	(810,225)	(2,284,625)
75 Insurances	(1,533,725)	(1,470,280)	(63,445)	(1,533,725)	(1,470,280)	(1,560,700)
80 Other Expenses	(7,771,360)	(8,064,583)	293,223	(9,387,218)	(9,680,441)	(9,482,441)
85 Depreciation on Non Current Assets	(32,593,367)	(32,895,726)	302,359	(35,814,986)	(36,117,345)	(33,710,627)
86 Amortisation on Non Current Assets	(1,001,730)	(1,047,739)	46,010	(1,096,979)	(1,142,988)	(1,142,988)
Add Back: Indirect Costs Allocated to Capital Works	1,669,930	1,429,113	240,817	1,824,382	1,583,564	1,515,474
Total Operating Expenditure	(133,339,042)	(139,811,886)	6,472,844	(149,366,101)	(155,838,944)	(151,289,506)
CHANGE IN NET ASSETS RESULTING FROM OPERATING ACTIVITIES	17,035,763	10,857,616	6,178,147	4,491,544	(1,686,603)	5,781,421
NON-OPERATING ACTIVITIES						
11, 16 Non-Operating Grants, Subsidies and Contributions	3,728,952	2,979,856	749,096	13,539,425	12,790,329	8,208,933
18 Developers Contributions Plans: Cash	3,733,451	3,787,920	(54,469)	4,025,531	4,080,000	4,080,000
95 Profit/(Loss) on Sale of Assets	1,242,029	1,528,942	(286,913)	6,495,263	6,782,176	(590,592)
Total Non-Operating Activities	8,132,818	5,796,718	2,336,099	23,488,605	21,152,505	11,698,341
NET RESULT	25,168,581	16,654,334	8,514,246	27,980,149	19,465,902	17,479,762

Notes to Statement of Comprehensive Income

Note 1.

Additional information on main sources of revenue in fees & charges.

	Actual	Amended YTD Budget	Amended Budget	Adopted Budget
	\$	\$	\$	\$
<u>Recreation & Community Safety</u>				
Recreational Services	559,456	551,678	601,830	601,830
Law and Public Safety	603,187	433,025	462,551	462,551
Cockburn ARC	7,805,490	10,134,916	11,016,766	11,193,223
	8,968,133	11,119,618	12,081,147	12,257,604
<u>Waste Services:</u>				
Waste Collection Services	2,759,507	2,630,978	2,647,216	2,647,216
Waste Disposal Services	5,314,244	5,236,311	5,699,662	5,699,662
	8,073,751	7,867,290	8,346,878	8,346,878
<u>Infrastructure Services:</u>				
Port Coogee Marina	1,232,501	1,008,404	1,043,940	991,850
	1,232,501	1,008,404	1,043,940	991,850
	18,274,386	19,995,311	21,471,964	21,596,331

Note 2.

Additional information on Salaries and Direct On-Costs by each Division.

	Actual	Amended YTD Budget	Amended Budget	Adopted Budget
	\$	\$	\$	\$
Executive Services	(2,712,881)	(2,274,813)	(2,497,136)	(2,497,136)
Finance and Corporate Services Division	(7,756,272)	(7,721,949)	(8,588,408)	(8,044,589)
Governance and Community Services Division	(19,129,744)	(19,639,287)	(21,637,568)	(21,402,210)
Planning and Development Division	(5,275,293)	(5,336,262)	(5,850,738)	(5,910,862)
Engineering and Works Division	(18,053,333)	(18,303,281)	(20,065,974)	(19,489,132)
	(52,927,523)	(53,275,592)	(58,639,824)	(57,343,930)

Note 3

Additional information on Materials and Contracts by each Division.

	Actual	Amended YTD Budget	Amended Budget	Adopted Budget
	\$	\$	\$	\$
Executive Services	(1,801,288)	(1,397,063)	(1,748,423)	(1,555,389)
Finance and Corporate Services Division	(3,824,140)	(4,674,826)	(4,995,251)	(4,361,376)
Governance and Community Services Division	(9,892,748)	(11,990,631)	(13,376,689)	(13,067,775)
Planning and Development Division	(692,502)	(1,215,962)	(1,461,372)	(988,860)
Engineering and Works Division	(16,840,237)	(18,129,469)	(20,698,718)	(20,002,861)
Not Applicable	0	0	0	0
	(33,050,917)	(37,407,951)	(42,280,453)	(39,976,260)

City of Cockburn - Reserve Funds

Financial Statement for Period Ending 31-May-2020

Account Details	Opening Balance		Interest Received		t/t's from Municipal		t/t's to Municipal		Closing Balance	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Council Funded										
Bibra Lake Management Plan	579,591	579,591	7,052	5,827	-	-	(64,810)	(64,810)	521,833	520,608
Carry Forward Projects	5,932,650	5,932,650	-	-	8,780,584	8,780,584	(13,384,245)	(9,517,072)	1,328,989	5,196,162
CIHCF Building Maintenance	7,746,691	7,746,691	108,854	89,719	1,486,079	1,348,202	(15,000)	(3,500)	9,326,624	9,181,111
Cockburn ARC Building Maintenance	2,054,346	2,054,346	26,999	22,081	1,640,000	-	-	-	3,721,345	2,076,427
Cockburn Coast SAR	16,840	16,840	-	140	30,000	24,758	(8,887)	(8,887)	37,954	32,852
Community Infrastructure	19,187,585	19,187,585	248,878	203,372	9,500,000	-	(3,205,561)	(1,279,601)	25,730,902	18,111,357
Community Surveillance	778,372	778,372	9,286	7,661	200,000	-	(149,633)	(117,856)	838,025	668,177
Environmental Offset	311,136	311,136	4,089	3,334	-	-	(66,000)	(4,540)	249,225	309,930
Greenhouse Action Fund	572,893	572,893	7,195	5,911	200,000	-	(96,000)	(37,670)	684,088	541,134
HWRP Post Closure Management & Contaminated	2,373,754	2,373,754	36,320	30,220	1,100,000	1,008,333	(135,000)	(5,577)	3,375,074	3,406,730
Information Technology	302,718	302,718	3,803	3,249	200,000	-	(5,000)	(5,000)	501,521	300,968
Insurance	1,806,509	1,806,509	23,742	19,690	674,420	160,000	-	-	2,504,671	1,986,199
Land Development and Investment Fund	9,638,807	9,638,807	140,690	114,429	7,029,081	1,632,419	(4,818,660)	(222,614)	11,989,918	11,163,041
Major Building Refurbishment	14,878,218	14,878,218	195,527	159,914	1,627,464	-	(175,000)	-	16,526,209	15,038,133
Municipal Elections	80,756	80,756	1,061	657	-	-	(80,000)	(80,000)	1,817	1,414
Naval Base Shacks	1,132,099	1,132,099	14,872	12,161	30,000	-	(20,000)	(3,465)	1,156,971	1,140,794
Plant & Vehicle Replacement	11,016,204	11,016,204	134,163	107,389	3,054,545	-	(4,398,969)	(2,701,196)	9,805,943	8,422,397
Port Coogee Marina Assets Replacement	1,291,632	1,291,632	16,961	13,703	300,000	-	(180,000)	(75,396)	1,428,593	1,229,938
Port Coogee Special Maintenance - SAR	1,644,432	1,644,432	20,182	16,738	440,000	441,348	(287,487)	(281,013)	1,817,127	1,821,505
Port Coogee Waterways - SAR	94,237	94,237	1,238	1,063	60,000	56,830	(50,000)	-	105,475	152,129
Port Coogee Waterways - WEMP	1,360,710	1,360,710	17,511	14,402	-	-	(85,000)	(34,297)	1,293,221	1,340,815
Roads & Drainage Infrastructure	12,944,727	12,944,727	150,052	119,842	2,100,000	-	(10,138,676)	(3,857,554)	5,056,103	9,207,015
Staff Payments & Entitlements	1,679,842	1,679,842	20,571	16,875	125,000	-	(190,000)	(182,900)	1,635,413	1,513,817
Waste & Recycling	15,481,387	15,481,387	202,254	163,734	909,000	-	(5,686,861)	(2,853,021)	10,905,780	12,792,099
Waste Collection	3,288,540	3,288,540	42,769	34,696	1,414,645	-	(576,000)	(273,219)	4,169,954	3,050,017
Welfare Redundancies	43,561	43,561	-	468	-	-	-	-	43,561	44,029
POS Cash in Lieu (Restricted Funds)	-	-	-	-	-	-	-	-	-	-
	116,238,238	116,238,238	1,434,069	1,167,274	40,900,818	13,452,474	(43,816,789)	(21,609,188)	114,756,336	109,248,798
Grant Funded										
Aged and Disabled Asset Replacement	372,120	372,120	13,135	4,038	57,505	102,713	(95,000)	(95,000)	347,760	383,870
Family Day Care Accumulation Fund	11,342	11,342	-	122	-	-	-	-	11,342	11,464
Naval Base Shack Removal	595,485	595,485	7,826	6,401	50,000	-	-	-	653,311	601,886
Restricted Grants & Contributions	6,625,483	6,625,483	-	-	-	100,000	(6,061,683)	(6,575,294)	563,800	150,190
Underground Power - Service Charge	-	0	-	-	-	-	-	-	-	0
Welfare Projects Employee Entitlements	1,044,584	1,044,584	21,256	11,357	591,930	320,000	(45,418)	(14,374)	1,612,351	1,361,567
	8,649,014	8,649,014	42,217	21,917	699,435	522,713	(6,202,101)	(6,684,668)	3,188,565	2,508,977
Development Cont. Plans										
Cockburn Coast DCP14	73,383	73,383	964	788	-	-	(43,110)	(404)	31,237	73,768
Community Infrastructure DCP 13	5,708,631	5,708,631	234,723	74,683	3,000,000	2,856,824	(7,531,629)	(187,158)	1,411,725	8,452,980
Hammond Park DCP	3,069,175	3,069,175	65,595	34,558	250,000	441,004	(6,914)	(7,634)	3,377,856	3,537,104
Munster Development	1,350,746	1,350,746	39,582	14,711	80,000	110,112	(7,765)	(404)	1,462,563	1,475,166

May20 OCM

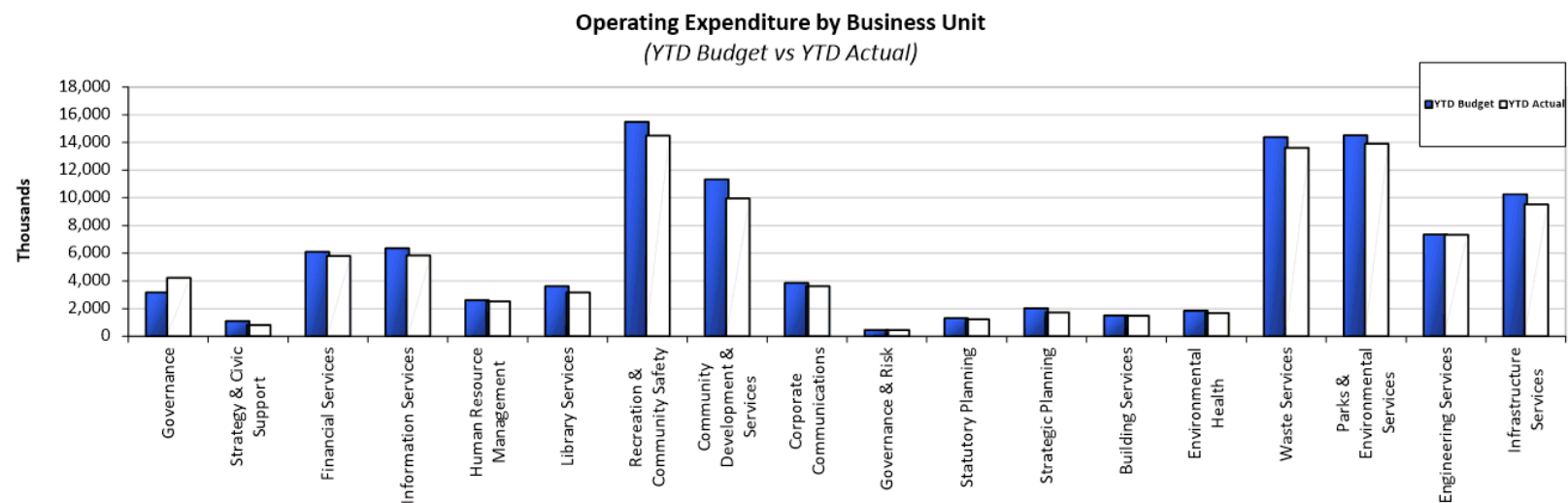
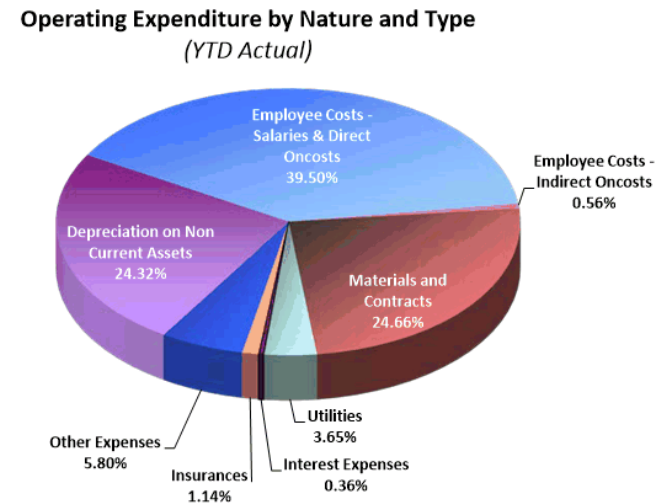
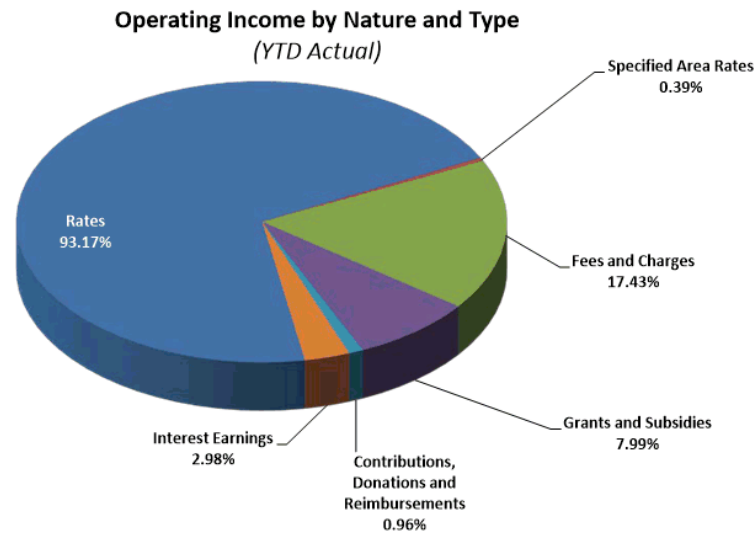
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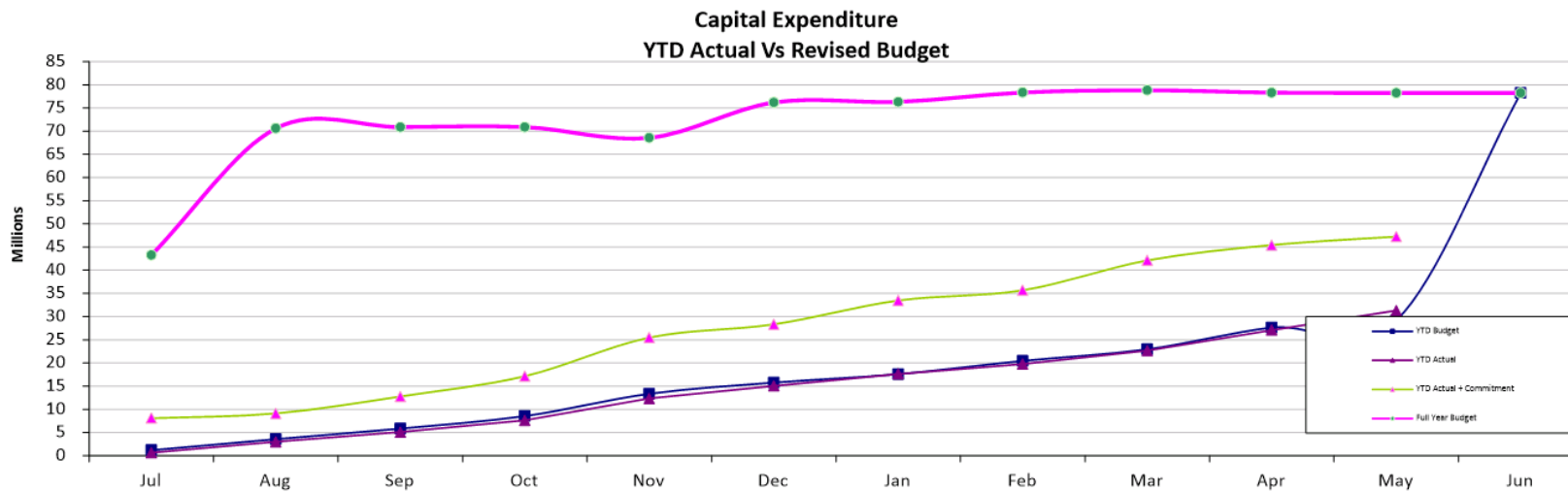
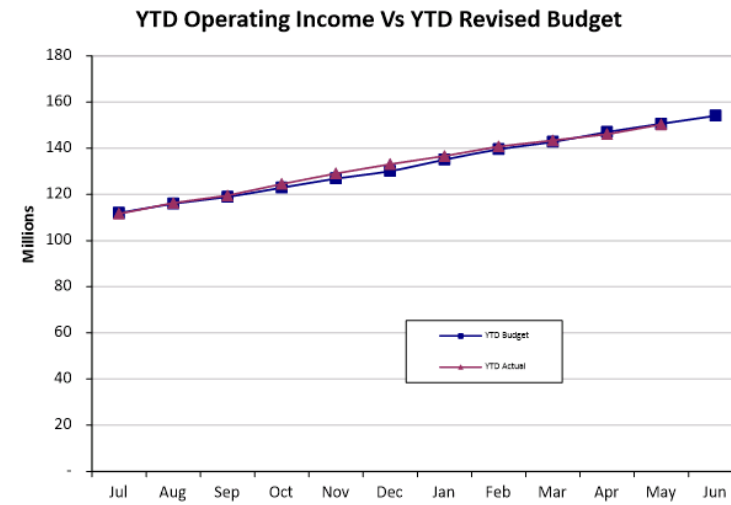
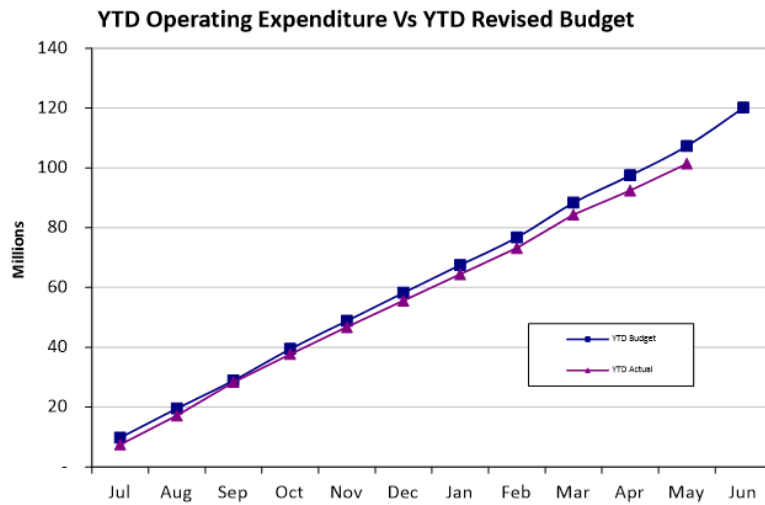
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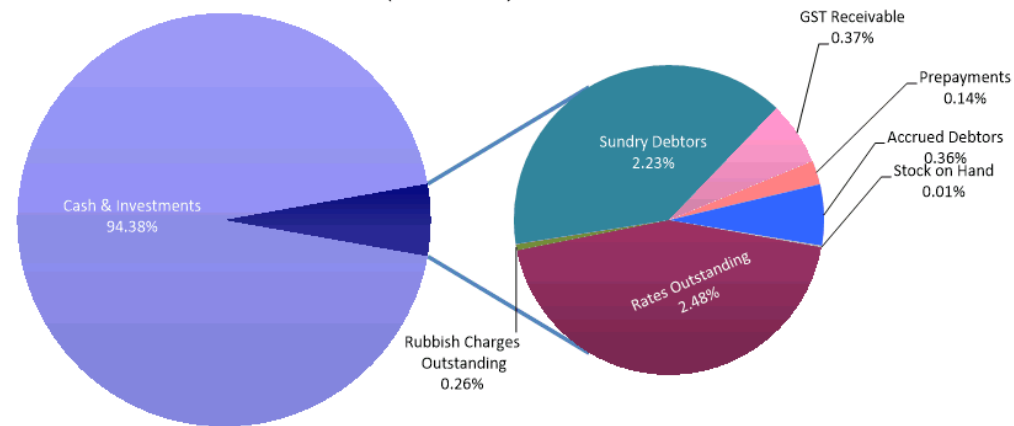
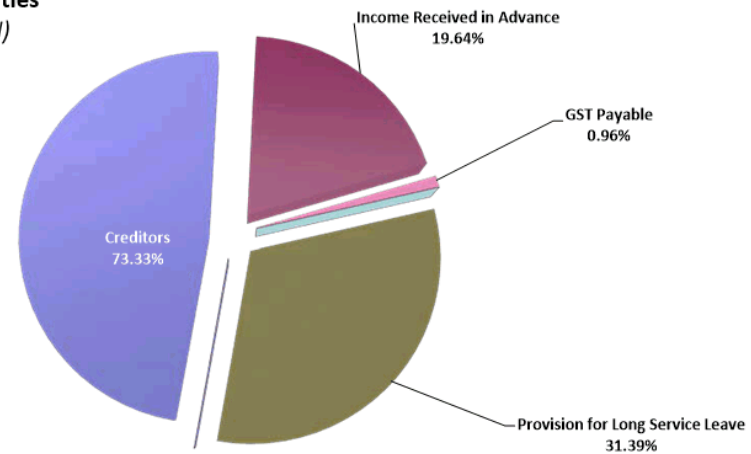
City of Cockburn - Reserve Funds

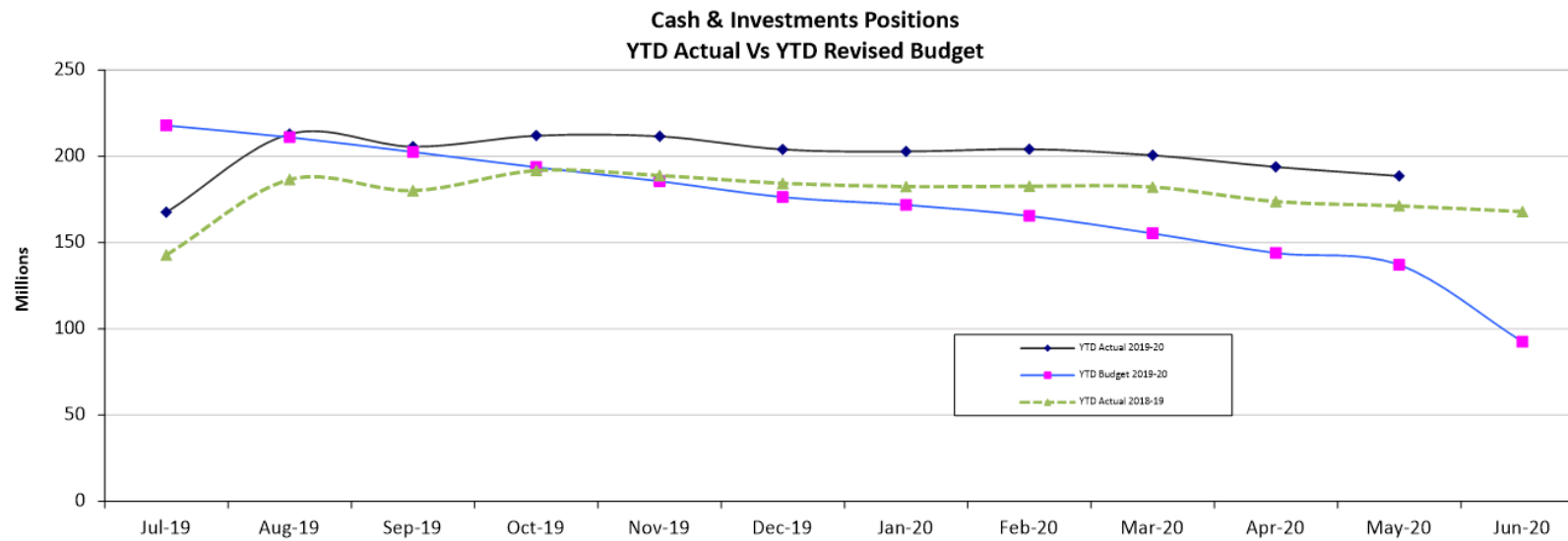
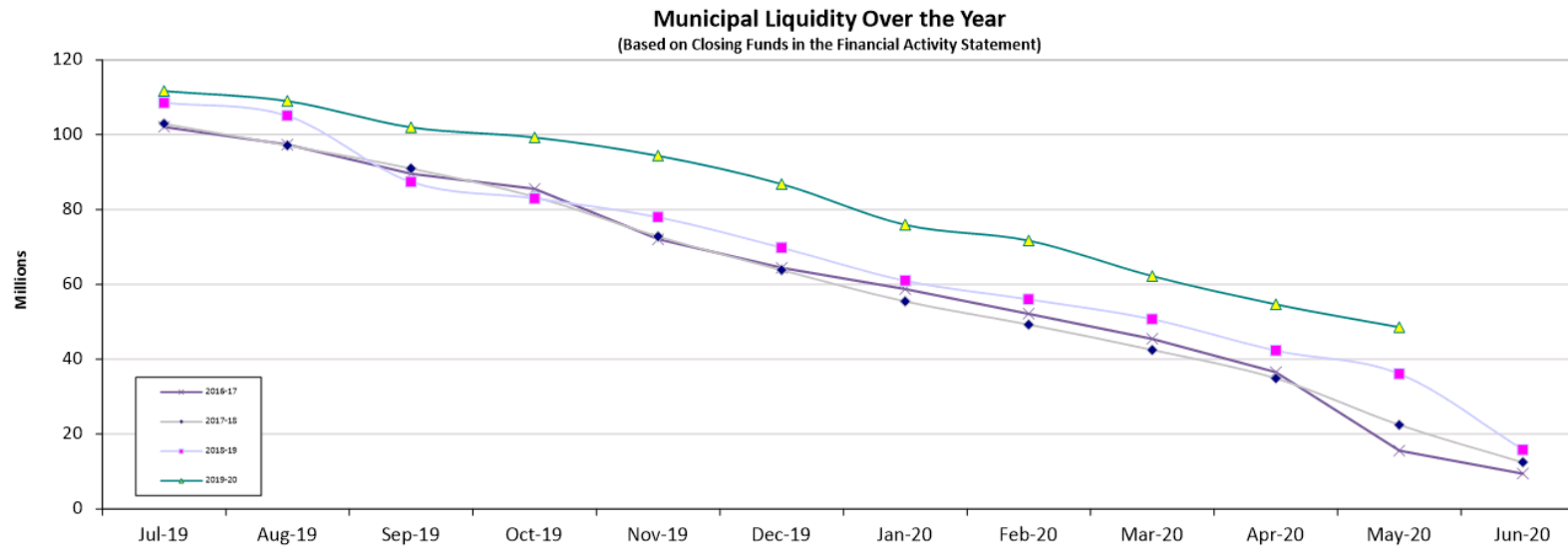
Financial Statement for Period Ending 31-May-2020

Account Details	Opening Balance		Interest Received		t/t's from Municipal		t/t's to Municipal		Closing Balance	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Muriel Court Development Contribution	189,874	189,874	4,364	3,392	250,000	144,442	(22,929)	(404)	421,309	337,304
Packham North - DCP 12	80,659	80,659	2,206	867	100,000	-	(9,163)	(404)	173,702	81,122
Solomon Road DCP	649,076	649,076	25,030	6,976	-	-	(4,676)	(404)	669,430	655,649
Success Nth Development Cont. Plans	3,851,777	3,851,777	91,161	41,401	50,000	-	(3,776)	(404)	3,989,162	3,892,775
Thomas St Development Cont. Plans	13,550	13,550	294	146	-	-	-	-	13,844	13,696
Wattleup DCP 10	19,333	19,333	4,134	813	250,000	106,433	(6,914)	(1,658)	266,554	124,922
Yangebup East Development Cont. Plans	1,816,937	1,816,937	43,411	19,945	-	61,616	(1,501,356)	(134,153)	358,991	1,764,345
Yangebup West Development Cont. Plans	875,848	875,848	21,723	9,325	100,000	-	(601,356)	(102,527)	396,215	782,646
	17,698,991	17,698,991	533,187	207,606	4,080,000	3,720,431	(9,739,590)	(435,552)	12,572,588	21,191,475
<i>Total Reserves</i>	142,586,243	142,586,243	2,009,473	1,396,797	45,680,253	17,695,617	(59,758,480)	(28,729,408)	130,517,488	132,949,250





Current Assets
(YTD Actual)**Current Liabilities**
(YTD Actual)



DETAILED BUDGET AMENDMENTS REPORT

for the period ended 31 May 2020

PROJECT/ACTIVITY LIST		DESCRIPTION	ADD/LESS	EXPENDITURE	TF TO RESERVE	FUNDING SOURCES			
						RESERVE	REVENUE	MUNICIPAL	NON-CASH
GL 960	Transfers to Reserve	Consolidating Welfare Redundancy Reserve to Welfare Projects Employee Entitlements Reserve	ADD		44,029	(44,029)			
GL 105	Other General Purpose Income	Transfer 20/21 FAGS 1st payment to Restricted Grant Reserve	ADD		2,162,439	(2,162,439)			
CW6125	Manning Park Area Assistance Grant	WAPC seed grant	ADD	68,182			(68,182)		
				68,182	2,206,468	(44,029)	(2,230,621)	0	0

16. ENGINEERING AND WORKS DIVISION ISSUES

16.1 (2020/MINUTE NO 0149) OPTIONS FOR THE CONTROL OF ROAMING CATS

Author(s)	C Beaton
Attachments	<ol style="list-style-type: none"> 1. Threatened Species Hub Cat Fact Sheet ↓ 2. Table 1. Cat Management Laws WA Metropolitan Councils ↓ 3. Domestic Cat Management ↓ 4. City of Cockburn Managed Conservation Reserves ↓ 5. Recommendations for Cat Buffer Zones ↓

RECOMMENDATION

That Council:

- (1) receive the report;
- (2) include the recommended cat management measures in the Draft Animal Management and Exercise Plan; and
- (3) lobby the State Government, with the assistance of WALGA, to have the current *WA Cat Act 2011* broadened to allow consistent cat control laws to be applied across the state.

COUNCIL DECISION

MOVED Cr C Terblanche SECONDED Cr M Separovich

That the recommendation be adopted.

CARRIED 10/0

Background

At the Ordinary Council Meeting (OCM) of 12 March 2020, Agenda Item 20.1, Cr Corke submitted the following Notice of Motion:

That Council investigates options for the control of roaming cats in the municipality. Investigations should cover, but not be restricted to:

- *Mandatory sterilisation of all cats;*
- *A total ban initially in greenfield developments, but eventually across the whole of the City of Cockburn;*
- *Measures of containment of existing domestic cats and methods of enforcement;*
- *Non-invasive monitoring of native animals prior to and post the introduction of cat containment measures;*
- *Effective feline trapping methods; and*
- *Possible rebates for residents compliant with the new measures.*



Reason

Domestic and feral cats cause severe damage to native wildlife, and Council needs to address this matter as soon as possible. The Australian Wildlife Conservancy estimates that more than 75 million native animals are killed by cats (domestic and feral) every day in Australia. That's over 27.5 billion each year. Native ARC does not support cats roaming and believe cats should be contained to the owner's property at all times, and preferably within the residence.

As a result of this motion, a report was prepared which went to the 9 April 2020 Ordinary Council Meeting. The report outlined some of the issues and impacts caused by roaming pet cats.

The report noted that the City had currently engaged a Murdoch University intern who was researching various cat laws that have been implemented in Western Australia and other states. The intent of the research was to identify a suitable Cat Management Local Law that could be implemented in the City of Cockburn to control cats and reduce the environmental impacts they cause.

Submission

N/A

Report

Recent research indicates that feral cats across Australia collectively kill more than three billion animals per year. Cats have played a leading role in most of Australia's 34 mammal extinctions since 1788, and are a significant reason populations of at least 123 other threatened native species are dropping.

The ecological impact of feral cats is increased by free roaming domesticated cats, many of which frequent local conservation areas. Cats are by nature instinctive hunters. Even though responsible owners carefully meet their pet's requirements for food and shelter, instinctive hunting and chasing behaviour will continue.

A recent analysis compiled the results of 66 different studies on pet cats to gauge the impact of Australia's pet cat population on native wildlife. The results of this analysis were consolidated in a fact sheet (refer Attachment 1) prepared by the Federal Department of Agriculture, Water and the Environment Threatened Species Recovery Hub. The Hub brings together leading ecological experts to deliver research to improve the management of Australia's threatened species and ecological communities.



The fact sheet states that there are estimated to be 3.9 million pet cats in Australia. Of those, 1.1 million pet cats are contained 24 hours a day by responsible pet owners. The remaining 2.7 million pet cats – 71% of all pet cats – are able to roam and hunt. On average, each roaming pet cat kills 76 reptiles, birds and mammals per year, most of them native to Australia. It is estimated that pet cats in total kill 294 million animals per year.

Reducing the number of feral cats and free roaming domesticated cats will help to protect and conserve native wildlife.

The existing City of Cockburn Local Law limits the number of cats a resident may own. The City administers all other aspects of cat ownership in accordance with the current WA *Cat Act 2011*, which requires all domestic cats six months and older to be:

- sterilised;
- microchipped;
- wearing a tag in a public place; and
- registered.

Under the City's current local laws there is no requirement for cats to be constrained to the owner's property.

Under the *Cat Act 2011*, a local government authority has the ability to make local laws that further control cats, including:

- where cats are creating a nuisance;
- specifying places where cats are prohibited absolutely, and
- requiring that, in specified areas, a portion of the premises on which a cat is kept must be enclosed in a manner capable of confining cats.

Currently in the City, pet cats trapped in public areas, including conservation areas, are impounded, and if microchipped, their owners are notified. At pick up the owners pay a small impoundment fee. Where owners cannot be contacted, the impounded cats are sent to the Cat Haven for rehoming where possible. Cats that are not microchipped and deemed to be feral are humanely euthanised.

For the past 12 months, staff from Environmental and Ranger Services, have been investigating a number of options that would strengthen the current City of Cockburn Local Laws relating to cat management.

A Murdoch University student was engaged via the City's intern program, to research the approach other Councils have taken to controlling cats and protecting wildlife. The aim was to identify cat laws that would be suitable for the City of Cockburn to adopt. The scope of the research included discussions with other internal staff, including Rangers, to assess the ramifications of implementing specific laws in terms of staffing and financial impacts.



Table 1 (refer Attachment 2) provides a brief summary of research related to WA. The full paper, Domestic Cat Management, is also available (refer Attachment 3).

Of those Local Governments who have adopted Cat Management Laws over and above that which are required by the WA *Cat Act 2011*, all have enacted laws that prohibit cats in specified areas. Owners of pet cats captured in specific areas are fined. Cats that are not microchipped are sent to a facility such as the Cat Haven for rehoming.

Most recently, laws prohibiting cats from specific areas have been adopted by the City of Fremantle.

A more detailed review of the approaches to cat management is being undertaken by the Federal Threatened Species Recovery Hub. The aim of that project is to contact all local councils across Australia (nearly 540), plus the ACT government, external territories and other local jurisdictions, to invite their participation in the review. Once all this data from across these local governments is collated, a summary will be produced. This will be sent to all local governments, regardless of whether or not they participated. The City has completed the survey, however the report will not be available for some time.

Based on the investigation to date and the report produced by the Murdoch University student, it is recommended that the City adopt a similar approach to other Councils, by enacting laws that prohibit cats in conservation reserves. Under the proposed Local Law, if any registered cat is caught in one of the City's conservation areas, the owner would be committing an offence and be subject to a fine.

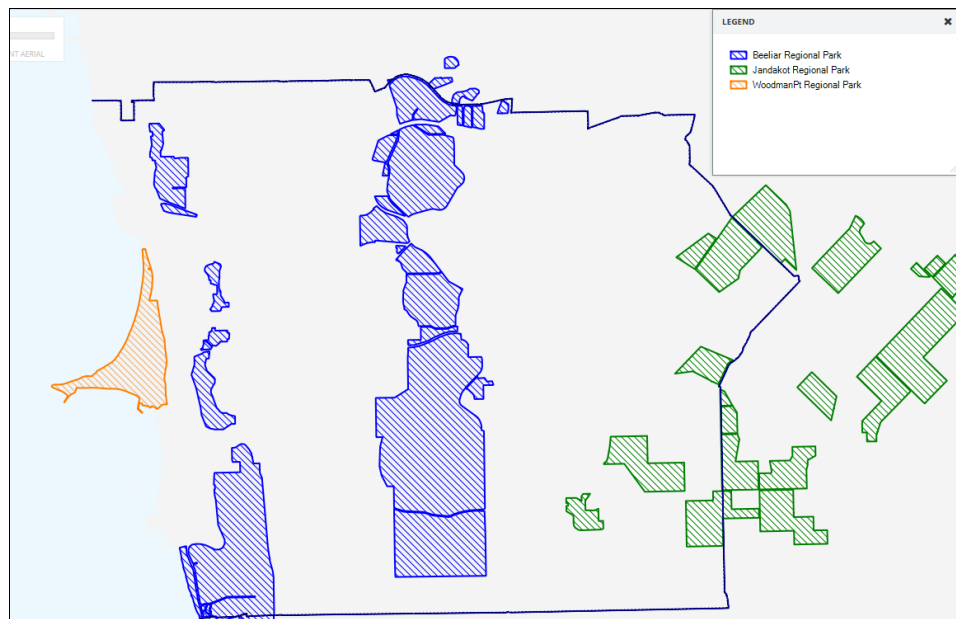
It is recommended that the City take a staged approach over a period of time to enact amended Cat Management Laws over and above those required by the WA *Cat Act 2011*. The proposed implementation is scheduled for five years to ensure a smooth transition throughout the community and time for laws to pass through relevant agencies.

Stage 1: Year 2021 - Proposed Enact Laws to Prohibit Cats from Selected Areas (Regional Parks)

The City has more than 80 conservation areas that it manages. There are also numerous conservation areas throughout the City that are managed by the Department of Conservation, Biodiversity and Attractions (DBCA). Logically any cat control laws must apply to conservation areas managed by both the City and DBCA. It is suggested that Stage 1 should be the implementation of cat management laws that prohibit cats from being anywhere within the three regional parks that occur across the City. These are, Beeliar, Jandakot and Woodman Point Regional Parks. These areas are shown in the Map 1 below. Cats would be prohibited from these areas.



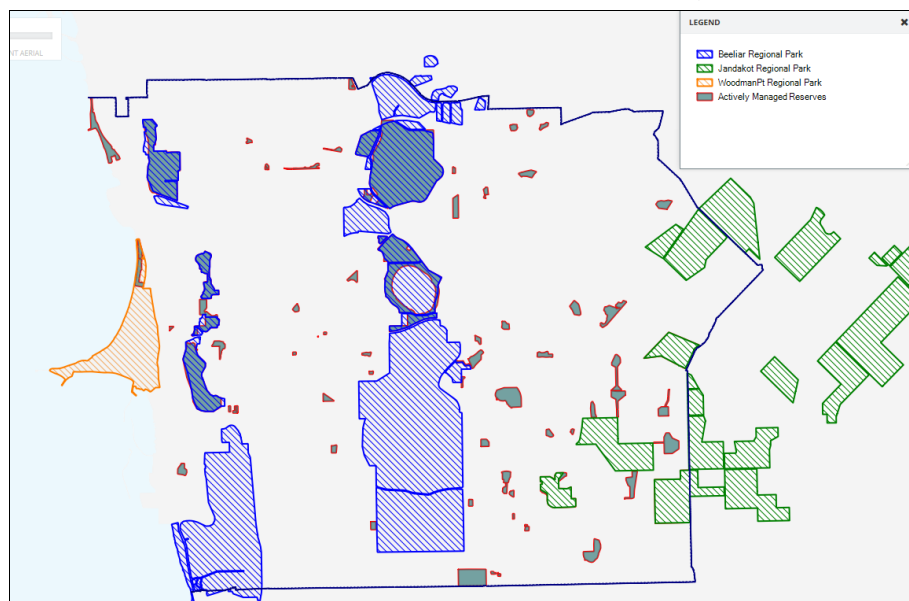
The establishment of the regional parks as prohibited areas for cats is consistent with, and supported by each of the Regional Park Management Plans (BRPMP- Pages32, JRPMP – Page 33, WPRPMP – Page 25, 26).



Map 1

**Stage 2: Year 2023 – Proposed
Enact Laws to Prohibit Cats from within City Managed
Conservation Areas that are not contained within Regional Parks**

In 2023 the areas where cats are prohibited would be expanded (refer Map 2) to include other conservation areas managed by the City that are not within regional parks. Attachment 4 is a list showing which City reserves are contained within and outside the regional parks.



Map 2



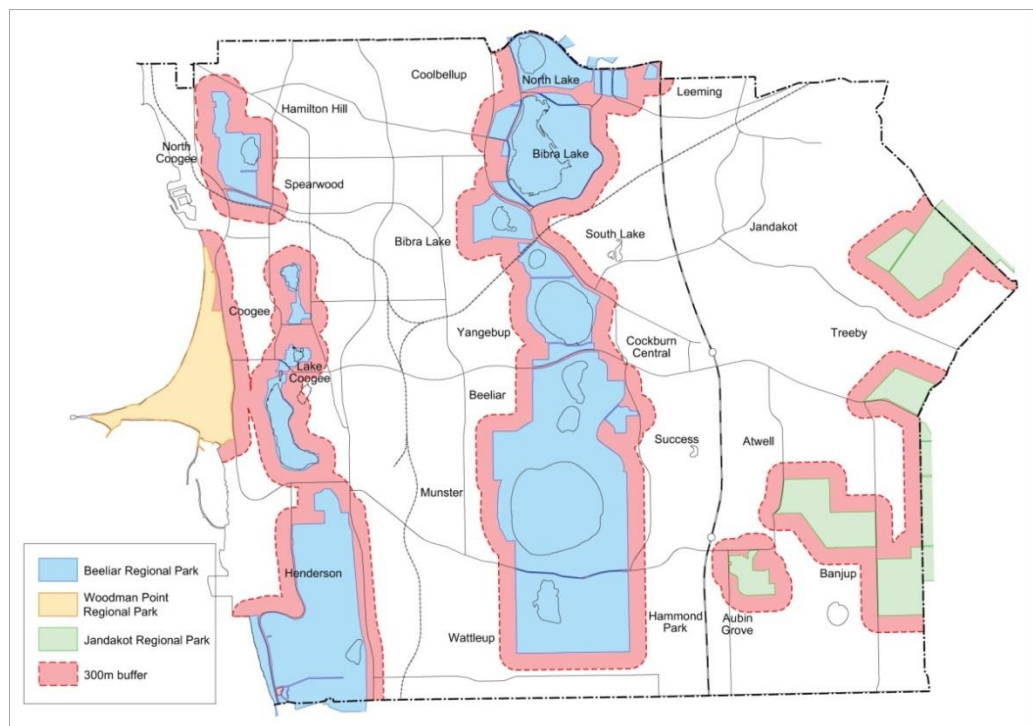
Stage 3: Year 2025 – Proposed

Enact laws to require cats to be retained on owners' properties that are within 300m of a conservation area.

In 2025 the laws would be strengthened to require cat owners to retain cats on their property within 300m of a conservation reserve (refer Map 3). This would establish a fauna protection zone (or cat containment zone) around the conservation reserve, which is land extending 300m from the boundary of a cat prohibited area, and includes all properties within the buffer zone(s).

Various studies have been undertaken around effective cat buffers with distances varying depending on the area. Recent research indicates that effective buffers in rural areas need to be up to 2.4km wide whereas in urban areas they can be substantially smaller. Research completed by Dr Fiona Scarff from Murdoch University recommends a buffer distance of 300m from the boundary of the conservation reserve. A copy of her recommendation can be found in Attachment 5.

The City of Stirling has chosen a distance of 200m based on various research papers and what can effectively be policed.



Map 3

Stage 4:– Enact Cat Management Laws similar to those that apply to dogs. (To run concurrent with the other stages)

This would see state cat laws amended to be similar to those enacted under the *Dog Act 1976*. Cats would be required to be retained within their owner's property at all times. The City could lobby the state government, with the assistance of WALGA, to have the current WA *Cat Act 2011* amended to allow Councils to implement Cat Management Laws similar those that apply to dogs. This would mean Cat Management Laws would be consistent across the state.

The implementation of any new cat management laws would be undertaken in conjunction with an intensive community education campaign. It will involve information on the impact cats are having on local wildlife, as well as information on how owners can improve the safety and welfare of their domestic cats.

Rebates could be offered to owners to help subsidise the construction of a cat containment system. This would be similar to the current birdbath rebate where owners receive a rebate of up to \$50 on production of an appropriate receipt.

The City is also currently working on a cat awareness campaign, which is a joint project between the South West Group Member Councils and Murdoch University. A number of videos are being produced which focus on the impact of cats and how owners can improve the welfare of their cats by confining them to their own property. These are close to finalisation.

The City has also been liaising with Dr Fiona Scarff at Murdoch University. Dr Scarff is undertaking research on the effect that any introduced laws may have on cat behaviour in local jurisdictions. Dr Scarff will be undertaking baseline studies in select conservation reserves across the City before any new cat management laws are introduced. Follow up assessments will also be undertaken to determine whether the new measures are effective.

Strategic Plans/Policy ImplicationsCommunity, Lifestyle and Security

Provide safe places and activities for residents and visitors to relax and socialise.

Economic, Social and Environmental Responsibility

Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health.



Leading and Listening

Deliver sustainable governance through transparent and robust policy and processes.

Budget/Financial Implications

Costs associated with the implementation of additional cat management measures will be accommodated within existing business unit budgets.

Legal Implications

Any change to a Local Laws requires Council to approve the proposed law for State-wide public notice, including a summary of why the law is being made and inviting submissions. A copy of the proposed law is also sent to the relevant Minister. After advertising for a pre-determined time, submissions are assessed and changes made to the proposed laws, if required.

The law must then be adopted by an absolute majority of Council. It is then published in the Government Gazette and public notice is given with the new law again being summarised and the reason for its implementation being given. The law takes effect 14 days after the day it is published in the Gazette.

Community Consultation

Extensive community consultation will be undertaken as a component of the implementation of the Animal Management and Exercise Plan.

Risk Management Implications

Without expanding the City's Local Laws regarding cat management, local wildlife will continue to be adversely impacted by both domestic and feral cats. Without adequate controls the City also runs the risk of local extinction of specific species of native fauna.

The introduction of new cat control laws could also adversely impact domestic cat owners, so care will need to be taken to implement appropriate laws that protect wildlife while balancing and enhancing the safety and welfare of domestic cats.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



Science for Saving Species

Research findings factsheet

Project 1.1.2



National Environmental Science Programme

The impact of cats in Australia

Cat origins

Domestic cats are descended from the African wildcat *Felis lybica*. They were domesticated in Egypt and the Middle East around 4000 years ago, and have since been extensively moved around the world by people. They now occur on all continents except Antarctica, and on many of the world's islands.

The domestic cat's scientific name is *Felis catus*. There have been many categorisations for domestic

cats, relating to their lifestyle, or the extent to which they are socialised, owned and cared for. However, the simplest categorisation is 'pet cat' for cats that live in a household and are owned and cared for by people and 'feral cat' for everything else. Feral cats can live in our towns and cities as well as in remote areas of the Australian bush. Feral cats and pet cats are exactly the same species.



Quick Facts

National cat population:

- Pet cats - 3.9 million pet cats
- Feral cats in urban areas - 0.7 million
- Feral cats in the bush - 2.1 million (up to 5.6 million after good rain)

Cat occurrence in Australia:

- 99.9% of total land area
- 92% of total island area
- Average density of feral cats in the bush, on the mainland, is 1 cat per 3 km² but reach appreciably higher densities in arid areas and on small islands
- Densities (of feral cats and pet cats) are much higher in urban areas

In Australia every day cats kill:

- Mammals - 3.1 million (mostly native species in the bush; mostly introduced species in towns)
- Birds - 1.1 million (almost all native species)
- Reptiles - 1.8 million (almost all native species)

Average number of mammals, birds and reptiles killed per cat

- A feral cat in the bush - 748 animals/year
- A feral cat in urban area - 449 animals/year
- A pet cat - 76 animals/year

Cats in Australia

Domestic cats were introduced to Australia with the First Fleet in 1788, with many subsequent introductions around the mainland and to many Australian islands. Cats spread rapidly across Australia: historical records and genetic analyses show that cats colonised the entire continent (7.7 million km²) within 70 years.

Cats now occur in all habitats, from alpine areas in south-eastern Australia to the arid deserts of central Australia. They cover more of Australia and occupy more habitats than all other introduced mammals, such as foxes and rabbits. Cats also occur on nearly 100 Australian islands, including most of the largest islands. They are present on over 92% of Australia's combined island area.

We estimate that the cat-free area in Australia comprises only around 8000 km² – about 0.1% of the Australian land mass. These cat-free areas are (small) havens for the many threatened species for which cats (and foxes) are the main cause of decline and endangerment. These havens are either islands or fenced areas on the mainland.

Islands

Cats never made it to some Australian islands, and cat populations that managed to establish on 25 islands were later eradicated. Over 590 islands (covering 5,539 km²) are known to be cat-free; the real number is probably much higher but most of these potentially cat-free islands are small, and would not add much in terms of total island area.

Fenced enclosures

Over recent decades, cats have also been eliminated from 21 fenced enclosures (covering 2377 km²) on the Australian mainland, established for the protection of predator-susceptible threatened mammal species.

How many cats are there in Australia?

There are 3.9 million pet cats in Australia.

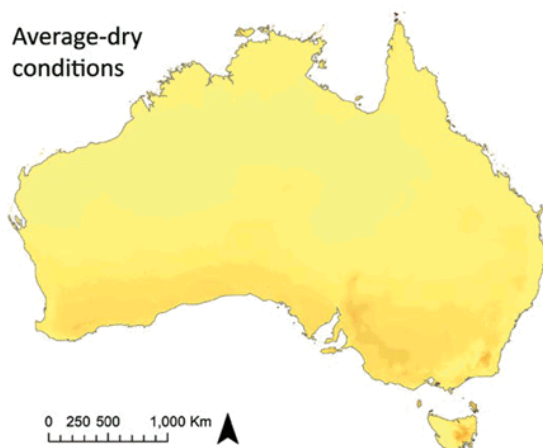
The feral cat population in our towns and cities is estimated at 0.7 million, but it could be as high as 2.5 million. Towns and cities support a high density of feral cats, including cat

'colonies' at sites such as rubbish tips and skips, or intensive farms that offer abundant food sources.

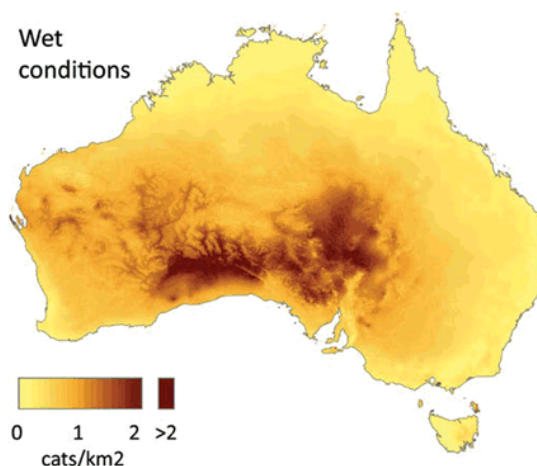
Based on extrapolation and modelling from studies which have estimated cat densities at about 100 locations spaced across Australia, the feral cat population in the bush is estimated at 2.1 million, but fluctuates between 1.4 million in dry-average years to 5.6 million after widespread and extensive rainfall events across arid Australia. These rainfall events cause rapid increases in prey populations (such as native rodents), and the cat population increases quickly in response to the resource boom. The average density of feral cats in the bush across the mainland is 0.27 cats/km², but fluctuates between 0.2 and 0.7 cats/km².

The density of feral cats is higher on islands, especially smaller islands, which often have abundant food resources for cats, including seabird colonies.

Average-dry conditions



Wet conditions



The density of feral cats in the bush fluctuates depending on weather conditions, increasing strongly after widespread rain across inland Australia. Credit: Legge, et al 2017

Reducing populations of introduced prey can also reduce cat populations.

What do cats eat?

Cats are carnivores, only eating meat, and mostly only from prey they have killed themselves. They take a very wide range of prey, including invertebrates, frogs, reptiles, birds and mammals. Cats eat a range of prey from small beetles to mammals almost as large as themselves (up to about 4 kg which is the size of

small wallabies). Some individual cats specialise on particular prey species. Worldwide, and in Australia, mammals make up the bulk of cats' prey, but this varies widely between sites and is influenced by the availability of prey.

Virtually all cats, even well-fed pet cats, will hunt and kill wildlife if given the opportunity.



*Eddy Van 3000 from Belquistian
CC BY-SA 2.0 Wikimedia Commons*

Impact of cats

Domestic cats are considered one of the most damaging invasive species worldwide, causing impacts from predation, disease transmission, hybridisation (with native wildcats, in Europe and Africa), and competition.

Globally, cats are considered to have contributed to the extinction of at least two reptile, 40 bird and 21 mammal species – over one quarter (26%) of the total extinctions of these groups since the year 1600. Currently, cats are contributing to the

imperilment of at least 360 threatened reptile, bird and mammal species worldwide, about half of which are species restricted to islands.

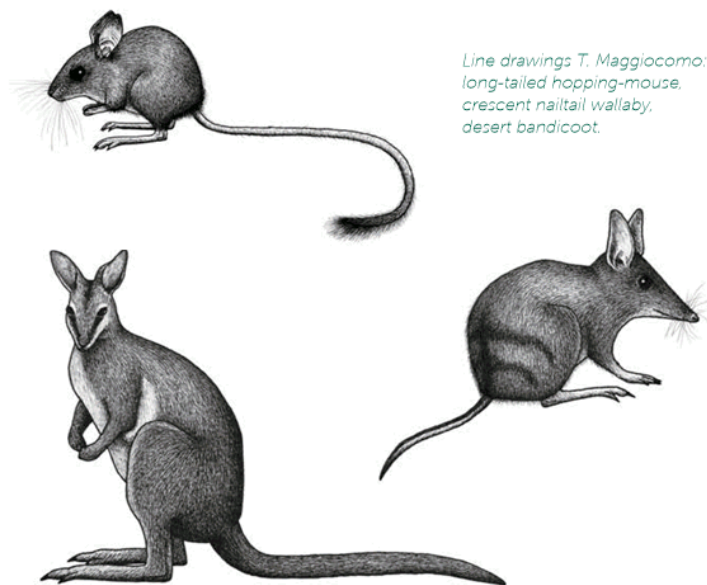
In Australia, about 34 mammal species have become extinct since European settlement – a rate of mammal extinctions far greater than anywhere else in the world. Cats have been primary contributors to about two-thirds of these extinctions. Examples include marsupials like the pig-footed bandicoot, the lesser bilby,

the Nullarbor dwarf bettong, the desert rat-kangaroo and the broad-faced potoroo; and native rodents including at least four species of hopping-mice, two species of rabbit-rat, and the lesser stick-nest rat.

Cats have also been primary agents in the extinction of some Australian birds that are restricted to islands, such as the Macquarie Island parakeet and Macquarie Island buff-banded rail.



*ABOVE: Pig-footed bandicoot, white-footed rabbit-rat.
Credit: By John Gould - The Mammals of Australia,
Public Domain*



*Line drawings T. Maggiocomo:
long-tailed hopping-mouse,
crescent naitail wallaby,
desert bandicoot.*

The five animals above, left and right, are examples of extinct mammals for which cat predation was a major contributor.

Evidence of the impact of cats

There is extensive evidence of the impact of cats on Australian native species.

Many historical mammal species extinctions corresponded to the spatial and temporal spread of cats across the continent.

Many native species (for example, the greater stick-nest rat and banded hare-wallaby) now persist only in areas that have remained cat-free (such as some islands, and the more recent fenced exclosures), and are unable to persist if cats are present.

There are also examples where species disappeared from islands after cats were introduced, but after the cats were eradicated, the same native mammal species have been successfully reintroduced to the islands (such as the western barred bandicoot and Shark Bay mouse to Faure Island in Shark Bay).

There have been many reintroduction attempts for threatened mammals on the mainland, and a key factor that determines whether an attempt is successful is whether cats are present or not.

Species that have become extinct, or whose populations have been most severely reduced, are mostly of the favoured prey size for cats, that live on the ground (rather than in trees), and that live in areas of sparser vegetation (where it is harder to escape predators).

Many studies of the biology of Australian wildlife species have documented high rates of mortality from cats.

Many studies of the diet of cats have shown that they take large numbers of many wildlife species, including highly threatened birds, mammals and reptiles.

The historic and ongoing impacts of cats on Australian wildlife are far more severe than for wildlife on any other continent. This is probably because Australian animals have evolved without cat-like predators, many Australian animals have low rates of reproduction so their viability is readily compromised by an efficient predator, and because cats are so pervasive and such adaptable hunters.

How many Australian animals do cats kill?

How estimates are calculated

We have estimated the toll of cats on native (and introduced) animal species by: (i) collating all the local and regional cat diet studies carried out in Australia (about 100 studies, which examined about 10,000 cat diet samples, and with studies collected across a wide range of Australian environments); (ii) modelling and extrapolating from these to derive a spatial layer of the variation in numbers (and types) of animals killed per cat; and (iii) multiplying this by the (spatially variable) number of feral cats in Australia. From these analyses, we can determine the numbers of different types of animals killed by cats in different parts of Australia, and then sum these to derive national tallies.

This approach relies on some assumptions: for example, that the fraction of carrion (i.e. pre-killed animals) in the cat diet is small (which is reasonable, as cats much prefer to eat freshly-killed prey); and also that the numbers of animals killed by feral cats but not eaten is also small. Information on the diets of pet cats, and feral cats living in towns, is patchier than for feral cats in the bush.

Findings

Overall, cats in Australia eat more than 2 billion reptiles, birds and mammals each year. Mammals are the most commonly eaten of these prey items, for all types of cat (pets and ferals), with more than one billion mammals killed by cats in Australia every year.

Fencing has been used successfully to exclude cats and foxes from small areas on the mainland, into which threatened mammals can be translocated. Photo: Wandiyali Restoration Trust



Cats prey on greater bilbies.
Photo: Alexandra Ross



Most of the animals killed are native species. The percentage of native animals in the diet depends on whether the cat lives in the bush or in towns, and the type of animal prey. For example, nearly all of the reptiles and birds killed by feral cats in the bush are native species, whilst most mammals killed by pet cats in towns are introduced species.

This annual toll translates to 1.8 million reptiles, 1.1 million birds, and 3.1 million mammals killed every day in Australia by cats.

Most of this toll is caused by feral cats living in the bush (72%), but feral cats

in towns, and pet cats, also kill large numbers of animals.

The number of vertebrate animals killed per cat is highest for feral cats in the bush, at 748 animals every year. Feral cats in towns kill fewer vertebrate animals per capita (449 animals per cat per year) because intentionally or otherwise humans also provide them with some food. Individual pet cats kill fewer still, at 76 animals per cat per year. However, because feral cats in towns and pet cats live at higher densities than feral cats in the bush, their kill rates per square km are actually much higher.

Cats also kill introduced birds and mammals, especially rabbits and house mice (in southern Australia), however they rarely control populations of these introduced pests. High densities of rabbits and introduced rodents also allow cats to reach high densities, which means that even if those cats take only a small proportion of native animal species in their diet, the toll on native species will still be high. Cats will also switch prey types, so if management or weather conditions lead to rapid decline in numbers of rabbits and introduced rodents, large numbers of cats will then switch to consume mostly native animal species.

Summary of the population sizes of cats and their average predation rates on reptiles, birds and mammals, across Australia. Cats also prey on frogs and invertebrates; the tolls on these groups are also being estimated.

	Feral cats in bush	Feral cats in towns (heavily modified environments)	Pet cats
Overall population size	2.1 million	0.7 million	3.9 million
Area in which this type of cat lives	7.63 million km ²	57,000 km ²	
Overall take of reptiles per year	466 million (>99% native species)	130 million	53 million (% native unknown, but likely very high)
Average number of reptiles killed per cat per year	225	180	14
Average number of reptiles killed per km ² per year	61 reptiles/km ² /yr	2281 reptiles/km ² /yr	
Overall take of birds per year	272 million (99% native species)	44 million	61 million (73% native species)
Average number of birds killed per cat per year	130	62	16
Average number of birds killed per km ² per year	36 birds/km ² /year	777 birds/km ² /year	
Overall take of mammals per year	815 million (56% native species, but highly variable)	149 million	180 million (a high proportion of these are introduced species, at least in some areas)
Average number of mammals eaten per cat per year	393	207	46
Average number of mammals per km ² per year	107 mammals/km ² /yr	2614 mammals/km ² /yr	
Overall take of all vertebrate animals	1553 million (77% native species)	323 million	294 million
Average number of animals killed per cat per year	748	449	76

The patterns of cat tolls on vertebrates vary across reptiles, birds and mammals

Reptiles

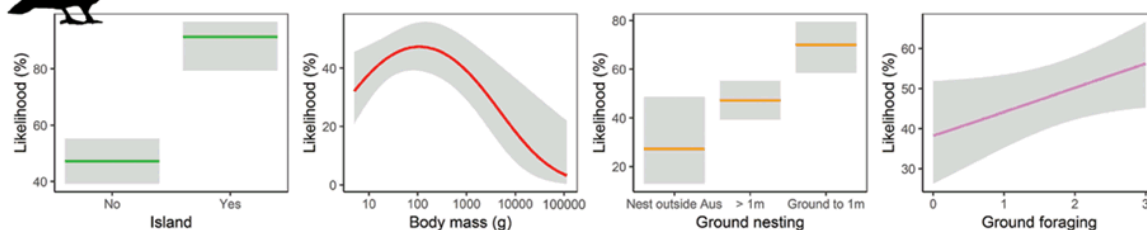
- There are records of cats eating about one quarter of all Australian reptile species, including 11 species listed as nationally threatened.
- The toll of reptiles is greatest in arid areas of Australia.

Birds

- There are records of cats eating almost half of all Australian bird species, including 71 species listed as nationally threatened.
- The toll of birds is greatest on islands, and in arid areas of Australia.
- The likelihood of being killed by a cat is highest for birds on islands, for birds in the size range 60-300g, and for birds that nest and/or forage on the ground.

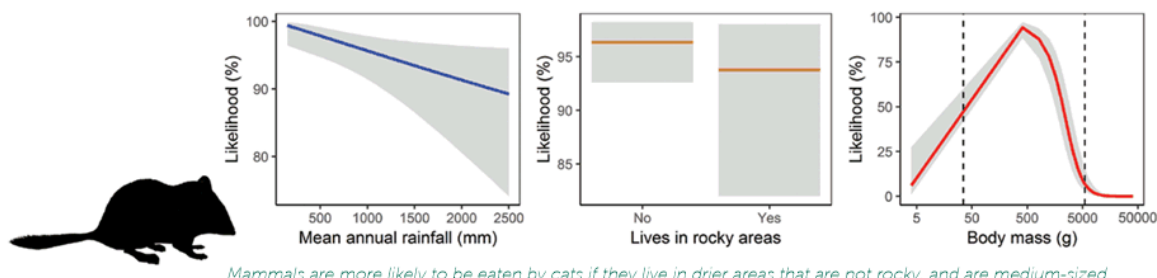


Birds are more likely to be eaten by cats if they live on islands, are medium-sized, and/or if they nest or forage on the ground.



Mammals

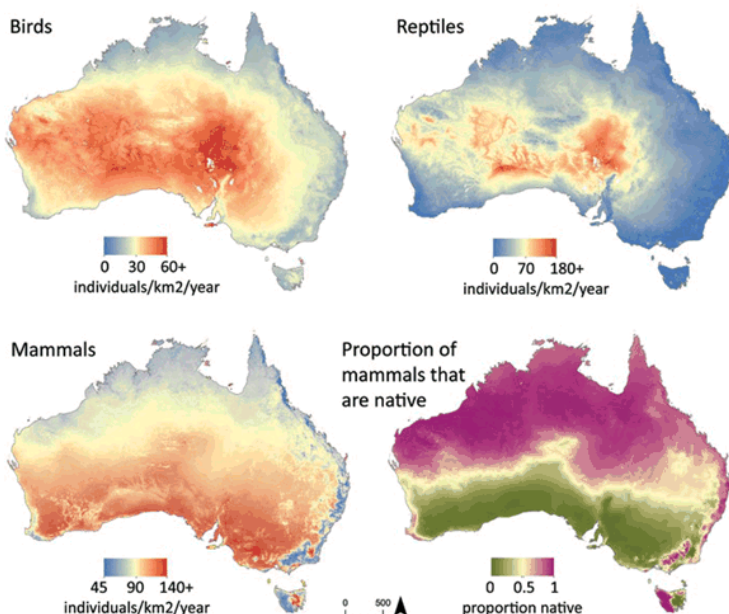
- There are records of cats eating over half of Australian mammal species, including 50 species listed as threatened.
- The overall toll of mammals is greatest in areas with lower temperatures, in non-rocky habitats, and on the mainland and large islands (rather than small islands).
- However, the toll of native mammals is highest in northern Australia and wetter parts of eastern Australia, and lowest in southern and dry parts of Australia; the toll of introduced species (e.g. rabbits, house mice) is geographically opposite.
- The likelihood of being killed by a cat is highest for native mammals that aren't bats, live in low rainfall areas, non-rocky areas, and/or are of intermediate size (35-5500 g, peaking around 400 g), such as mulgaras, stick-nest rats, and barred bandicoots.



Mammals are more likely to be eaten by cats if they live in drier areas that are not rocky, and are medium-sized.

The number of species preyed on by cats will be much greater than the available diet studies suggest. For example, some species have not been reported as eaten by cats because these species have small distributions and it is less likely that a cat diet study has taken place within that distribution.

Eradicat baits contain 1080 poison within a moist sausage, and are more appealing to cats than dried meat baits.
Photo: Department of Biodiversity Conservation and Attractions



Maps showing the spatial variation in the numbers of birds, reptiles and mammals killed by cats per square km each year. In the case of mammals, introduced species can be a substantial proportion of the toll in some places; the fourth map shows the spatial variation in the proportion of native versus introduced prey eaten by cats.

Cat-borne diseases

As well as preying on wildlife, cats carry diseases that can affect native animals, livestock, and people.

In Australia, cats are the only primary host of the protozoan parasite *Toxoplasma gondii*, which causes the disease toxoplasmosis. This parasite (and the disease it causes) was not present in Australia prior to the introduction of cats. Toxoplasmosis causes death, debilitation or altered behaviour (that increases predation risk) of infected wildlife species (mostly mammals and birds), with its occurrence now reported in many threatened species. Toxoplasma infections in livestock can cause illness and abortions.

Humans are also susceptible to toxoplasmosis. The responses in infected people are highly variable, ranging from no symptoms, to mild flu-like symptoms, through to spontaneous abortions or foetal abnormalities in pregnant women. Toxoplasma infections may also trigger a range of mental illnesses.

Other cat-borne diseases with impacts on livestock production and/or human health include sarcosporidiosis (caused by another cat-hosted protozoan parasite called *Sarcocystis* spp.), infections from cat roundworm *Toxocara cati*, and bacterial infections from cat scratch disease *Bartonella henselae*.



Management options

Management options for cats vary depending on whether they are feral cats living in the bush or in towns, or whether they are pets.

Feral cats in the bush

Cats are difficult to control; their wariness makes them hard to trap and shoot at large scales. They prefer to hunt live prey, so the traditional poison-baiting used on dogs and foxes is often ineffective. However, Australian scientists and pest managers have made substantial headway in recent years at understanding when some control options are most effective, and also at developing new control options.

There is no one cat management approach that is easy and effective across large landscape areas, but there are many options to control cats and their impacts, and the best combination to use will depend on local conditions. Key management approaches include:

Poison baits: Strategically using new cat landscape-scale poison-bait options, such as the existing Eradikat baits (which have been used successfully especially in the southwest of WA) and developing new formulations including History and Curiosity baits.

Manage introduced prey species: Implementing landscape-scale control for introduced prey (e.g. rabbits), to try to reduce cat density. Many native mammal species increased rapidly in distribution and/or abundance after the release of calicivirus, which reduced rabbit populations and therefore also cat populations. Reducing introduced prey needs to be carried out carefully, if there is a risk that cats could 'prey-switch' and increase predation on native species for a short period after the introduced prey are removed.



Guardian dogs repel other carnivores from their own ranging area, and may be able to protect populations of threatened species from cats and foxes. Photo: L. van Bommel

Management options (continued)

Maintain cover for native animals:

Managing fire and grazing to maintain or increase ground cover, as dense ground-layer vegetation offers more shelter for native wildlife and this reduces the hunting efficiency of cats.

Support ranger programs:

Supporting Indigenous ranger groups to control cats directly (by hunting), and indirectly (through fire and introduced herbivore management).

Retain dingoes: Having dingoes active in an area may reduce cat impacts, either by reducing their density or changing their activity patterns. Retain dingoes in landscapes where possible (e.g. where there is no conflict with pastoral activities).

Trapping and shooting: Although labour-intensive, trapping and shooting may be feasible for protecting native species at key sites.

Guardian dogs: Developing novel ways of repelling cats and other introduced predators from sites that are important for the conservation of cat-susceptible threatened species, such as by using guardian dogs.

New technologies: Using new poison-delivery technology for use in specific situations, such as the Felixer traps, or Toxic Trojans.

Biotechnologies: Exploring the potential for biotechnologies, such as gene drives, immunocontraception and disease to deliver effective cat management tools for the future.

Some native mammal species are so cat-sensitive, that we need immediate actions to prevent further species' extinctions. This would include intensively controlling cats at key sites that support cat-sensitive species, for example by using an appropriate mix of shooting, trapping, and poison-baiting.

In addition, the network of cat-free islands and fenced exclosures has been critical for preventing extinctions of many Australian mammal species. It needs to be maintained and expanded so that all cat-susceptible species have adequate levels of protection. Island havens have been particularly successful at preventing extinctions, as they are less expensive to establish and because cats are unlikely to recolonise. However, predator-proof fencing is particularly valuable for protecting species that live in habitats that are not represented on islands.

All management options aiming to reduce the impacts of cats need to be undertaken as strategically and humanely as possible, be carefully

targeted, and comply with relevant legislation and by-laws.

Feral cats in towns

- Remove sites with abundant food for cats: fence off dumps, intensive animal farms and any other sites that might support cat colonies.
- Remove populations of feral cats from towns with trapping programs.
- Discourage the community from feeding 'stray' cats.

Pet cats

Even well-fed cats can and will kill wildlife. Bells do little to limit this predation, and keeping cats indoors at night simply shifts their predation into the daytime.

- Keep pet cats indoors or in contained areas outdoors at all times (many options are commercially available) – it's safer for your cat as well as for wildlife, as it won't be hit by a car, get into fights, pick up a disease or get lost. Contained cats tend to be healthier, live longer and incur fewer vet bills.
- Desex your cat.
- Consider expanding the use of bylaws to make cat containment or cat prohibition mandatory, especially in areas with cat-sensitive wildlife species nearby.

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See the "further reading" list on our website: <http://www.nespthreatenedspecies.edu.au/projects/developing-evidence-based-management-tools-and-protocols-to-reduce-impacts-of-introduced-predators-o>

Table 1. Cat Management Laws in WA Metropolitan Councils										
Control Laws/Procedures	Cockburn	Bayswater	Canning	Fremantle	Joondalup	Mandurah	Melville	Stirling	WA Cat Act	Penalty (\$)
* Mandatory under the Cat Act 2011										
Registration *	X	X	X	X	X	X	X	X	X	100-200
Sterilisation *	X	X	X	X	X	X	X	X	X	200
Subsidised Sterilisation	X	X		X			X			
Microchipped *	X	X	X	X	X	X	X	X	X	200
Collars/Tags *	X		X	X	X	X	X	X	X	
Ownership Restrictions		2	2	3	3 (More in rural)	2		X		100-250
Breeding Restrictions *		X	X	X	X	X	X	X	X	200-500
Promote use of cat deterrents							X	X		
Cat enclosures					X	X				100
Cat Curfews										
Cat Prohibited Areas (inc buffer zones)			X	X		X		X		100-500
Education	X							X		

Domestic Cat Management

RECOMMENDATIONS FOR THE CITY OF COCKBURN

CITY OF COCKBURN 2020

Executive Summary

The City of Cockburn has identified domestic cats as a threat to native fauna, including reptiles, birds, and small mammals. The City's current laws are aligned with the *Cat Act* 2011 (Western Australia) but does not currently have any additional local laws to control roaming and nuisance cat behaviours. Upon investigation into local cat management laws in several Cities in the Perth metropolitan areas and in some municipalities outside of Western Australia, potential approaches for the implementation of additional cat management law within the City of Cockburn have been examined. Any new cat management law would be implemented in conjunction with the Animal Management Plan (AMP). Restrictions including Cat Prohibited Areas and Containment Zones have been prioritised to address predation by roaming cats and enhance pet safety. The AMP will also include actions around owner education programs and a possible rebate scheme for the purchase of cat runs. The changes to the Cat Management Laws should also include stronger penalties for cat owners who breach the new restrictions.

Acknowledgments

This report was written for the City of Cockburn between March and June 2020. I would like to thank the City of Cockburn for this insightful opportunity to intern at Environmental Services. I would like to give special thanks to my supervisor Lauren Andrews and Environment Manager Christopher Beaton for their support throughout my internship. I would also like to thank Adam Harris (Environmental Services), Kylie Smyth (Ranger and Community Safety Services) and Celina da Costa (Statutory Planning Services) for their help with this research.

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1. Introduction

1.1 Report Objectives

The City of Cockburn has identified domestic cats as a nuisance and research has been undertaken into appropriate cat management responses, drawing on comparisons of local laws and strategies in the Perth metropolitan area and in some municipalities from outside Western Australia. The City is focused on minimising the threat that domestic cats pose to wildlife, to protect vulnerable native fauna, while improving cat welfare. This report provides recommendations for the City's consideration and outlines a plan for the implementation of new local laws that will address cat management issues within the City of Cockburn.

1.2 Current State of Play

Currently, there are 3139 cats registered to residents within the City. As at the beginning of May there have been 480 incidents, including nuisance cat complaints, cats collected and impounded, and unregistered pets, since the commencement of the *2019/2020 financial year*. Cat management is currently governed by the state's *Cat Act 2011* (Western Australia). The Act requires all domestic cats to be registered, microchipped, sterilised, and identifiable with collars and tags. Additionally, the City of Cockburn has implemented processes to ensure nuisance cats caught by Rangers are microchipped and registered before they are released or adopted from Cat Haven. The City also assists with trapping of nuisance animals on private property and is intending to roll out a free-to-loan trapping program.

Currently, there are no restrictions on roaming cats and Rangers do not have the legal capacity to trap nuisance cats on public land. There are also no legal repercussions for owners of cats that hunt, injure or kill wildlife, as this behaviour is not considered an offence.

The City of Cockburn intends to implement a new Cat Management Law to strengthen its control of nuisance cats, to improve the welfare of pet cats and reduce predation on native fauna.

1.3 Domestic Cats and Impact on Native Fauna

Cats are a popular house pet in Australia. There are currently over 3139 registered cats and, it is thought, there are a similar number of unregistered cats within the City of Cockburn. Over 480 incidents involving nuisance cat complaints, impounded cats, and unregistered pets, have been reported in the last year. Of these cases, only 38 animals have been returned to their owners, while over 300 cats have been rehomed to Cat Haven.

There is considerable research that identifies domestic cats (*felis catus*) as a threat to native fauna. While the literature predominantly focuses on the impacts of feral cats on wildlife populations, there is consensus that roaming cats have contributed to the endangerment and extinction of various native fauna (Barratt 1998; Denny and Dickman 2010; Grayson 2016; Lilith et al. 2006). Of the estimated 3.8 million pet cats in Australia, 71% are permitted to roam outdoors, where, statistics show, each cat may kill up to 186 reptiles, birds and small mammals each year, contributing to the endangerment of these populations (Dielenberg et al. 2020; Legge et al. 2020; Woinarski et al. 2018).

In the City of Cockburn, domestic cats pose a threat to various animals including bandicoots, frogs, lizards, birds, and waterbirds. Another concern within the City is the impact cats may have on the continued survival of the south-western snake-necked turtle, or oblong turtle, which has also come under threat from road fatalities and predation on nesting sites.

2. Domestic Cat Management

2.1 Approaches to Cat Management in WA

Comparative research has been undertaken into the Cat Management responses of various councils in Western Australia. Cities included in this research were Canning, Bayswater, Fremantle, Joondalup, Mandurah, Melville, and Stirling (See *Table 2-1*). All Cities except Melville have introduced their own cat management law. In accordance with Western Australia's state law, all cats are to be registered, microchipped, sterilised and wear a collar when outside their residential premises. Additionally, restrictions on the number of cats that can be owned by a household are common, most Cities limiting ownership to 2 or 3 cats. Several Cities, including Canning, Fremantle, Mandurah, and Stirling have also introduced enforceable cat prohibited areas to protect their biodiversity (Control and Keeping of Cats Local Law 2007 (City of Canning); Cat Management Local Law 2020 (City of Fremantle); Keeping and Control of Cats Local Law 1999 (City of Stirling); Mandurah Matters 2019).

It should be noted that, although many of these Cities have their own local cat management law, some of the strategies are not stated in the legislation and are only recommended as an advice to cat owners. This includes curfews, where animals should be kept indoors or on the premises, and the provision of sufficient space and entertainment for pet cats through the installation of cat runs and enclosures, and scratching posts. These recommendations are designed to minimise opportunities for hunting and encourage owners to prevent their cats from leaving the property to protect them from dangers such as snake bites, cat fights, catching diseases or road accidents (Cat Alliance Inc. 2020).

Table 2-1

Mandatory	
Recommended	
Local Project	

Cat Management Law by City (Western Australia)										
Cat Control Laws/protocols	Cockburn	Bayswater	Canning	Fremantle	Joondalup	Mandurah	Melville	Stirling	WA (State)	Penalties
							No local law			WA Max. Penalty \$5000
Registration										\$100-\$200
Sterilisation										\$200
Subsidised	\$50	At nominated vet		\$15			\$40	At nominated vet		
Microchip										\$200
Collars and Tags	With bells									
Ownership Restrictions		2	2	2	3 urban; >3	2				\$100-\$250
Breeding Approval										\$200-\$500
Breeding Ownership		6			6					\$200-\$500
Pet Registry (nuisance cats)										
Promote use of Cat Deterrents										\$100
Provide Enclosure/Cat Runs										
Effective Control (leashes and restraints)										
Curfew on Cats										\$100-\$500
Cat Prohibited Areas (incl. buffer zones)										
Owner/stakeholder Education										

4




2.2 Approaches Around Australia

Several other municipalities outside WA have implemented some additional cat management protocols and initiatives that have proven to be successful. These include the District Council of Mount Barker (SA), Tweed Shire Council (NSW) and Canberra which follows Australian Capital Territory legislation (See *Table 2-2*). These municipalities are located outside Western Australia and are not subject to the same restrictions as the City of Cockburn under the *Cat Act WA 2011*, but they have adopted similar approaches to cat management as many municipalities within Western Australia.

The most notable difference is that these Cities enforce stronger restrictions on pet containment. Mount Barker has introduced a strict curfew that requires all cats to be kept indoors at night, while the Shire of Tweed only recommends confinement, like many cities in Western Australia (Mount Barker District Council 2018, 2020a, 2020b; Tweed Shire Council 2020a, 2020b). In Canberra, there are currently 17 suburbs listed as Containment Zones, where cats must always remain on their residential premises. These restrictions are enforced to protect native wildlife from domestic cats (ACT Government 2020a, 2020b).

Under South Australian law, the District Council of Mount Barker has implemented an Animal Management Plan, which outlines the processes for animal management, focusing on pet dogs and cats. The plan addresses community and stakeholder feedback, urban growth, resource management, and outlines measure for appropriate implementation and review (Mount Barker District Council 2018).

Table 2-2

Mandatory	
Recommended	
Local Project	

Cat Management Law by City (Australia)				
Cat Control Laws/protocols	Mount Barker (SA) Management Plan By-law (drafting)	Tweed (NSW)	Canberra/ACT	Penalties
		No local law		WA Max. Penalty \$5000
Registration				
Sterilisation				Up to \$8000
Subsidised		Registration discount	RSPCA ACT vouchers	
Microchip				\$75
Collars and Tags				
Ownership Restrictions	2		4	Up to \$8000
Breeding Approval				Up to \$8000
Breeding Ownership Restrictions				
Pet Registry (nuisance cats)				
Promote use of Cat Deterrents				
Provide Enclosure/Cat Runs				\$1,600
Effective Control (leashes and restraints)				
Curfew on Cats	8pm - 7am		Containment	N/A
Cat Prohibited Areas (incl. buffer zones)			Containment Areas	\$1,500
Owner/stakeholder Education Programs				
Cat Welfare Media Promotion				



3. Recommendations for the City of Cockburn

Recommendations have been identified based on the above research.

3.1 Prohibited Areas

The City of Cockburn has many conservation reserves, which are home to various native species, many of which are predated upon by cats. If the City is to protect the remaining wildlife and increase their populations to sustainable levels, new laws will need to be introduced to prevent cats from entering the reserves.

Implementing Cat Prohibited Areas is one way to reduce cat predation and minimise environmental nuisance caused by domestic cats. Cat Prohibited Areas should include all managed conservation reserves within the City. These conservation reserves are likely to contain concentrated populations of vulnerable fauna, including avian fauna and other transient native species. With the implementation of prohibited areas, cats would not be legally allowed to roam in the prohibited areas and owners would face penalties if pets were caught within the assigned reserves.

As a precaution, the City may consider adding a 'buffer zone' to the perimeter of the prohibited area to discourage roaming in locations immediately surrounding the prohibited area. Residents in these areas may be discouraged from keeping cats or be asked to ensure pets are always confined to the premises, to protect wildlife.

Should it be considered difficult to have all conservation reserves within the City designated as Cat Prohibited Areas, then it is recommended that, in the first instance, high priority reserves are designated. Reserves to be considered as Cat Prohibited Areas include:

- Banksia Eucalypt Woodland Reserve
- Bibra Lake Reserve
- Denis De Young Reserve
- Lake Coogee Reserve
- Little Rush Lake Reserve
- Manning Reserve
- North Lake
- Woodman Point
- Yangebup Lake Reserve

Note: Bibra Lake Reserve has special significance due to populations of south-western snake-necked turtles. While these animals face several threats, predation by cats contributes to their endangerment. Restricting cats in these areas will help maintain a viable population.

3.2 Containment Zones

In addition to prohibited areas, the City may consider the implementation of Containment Zones. In these areas, cats must always be confined to their residential properties. This strategy has been widely implemented in the ACT. So far, 17 suburbs have been listed as containment zones in the ACT, with regular new additions, to minimise predation by cats in conservation reserves. This strategy can also be implemented across the board, to minimise roaming. However, it requires strong enforcement. Ensuring cats are contained will require owners to be informed about the threat cats pose to the environment and the risks of roaming

to the animals' health, including disease and injury (Cat Alliance of Australia Inc. 2020; Legge et al. 2020). It is also necessary for the City to have resources to enforce Cat Containment Zones. Trapping would be required to capture cats found to be breaching containment, with penalties for owners.

The City may consider, initially, implementing containment restrictions in new development areas, if they are located near conservation reserves. The restrictions may prevent predation of native fauna by domestic cats newly introduced to the area.

3.3 Curfew

According to the research findings, most municipalities that have implemented a curfew simply recommend keeping cats inside during the night, but some Councils, including Mount Barker, dictate a period when cats must be confined indoors (Mount Barker District Council 2020b). However, if containment is only enforced at night and cats are free to roam during the day, diurnal animals, including reptiles and birds, which are active during the day will not be protected from roaming cats.

Implementing a curfew may be an alternative to citywide containment, with selected zones near priority reserves enforcing harder restrictions on confinement.

3.4 Cat Identification and Nuisance Registry

The City may also consider utilising an identification or nuisance registry. The registry should detail the cats' identifying features, including a photo. The listing could be completed upon registration so that the City has a detailed record of registered animals for easier identification of nuisance animals. Alternatively, details could be recorded once a nuisance cat has been captured, for monitoring of repetitive behaviour.

3.5 Entertainment – Cat Runs, Enclosures and Scratching Posts

Enclosures can assist with containment while cat runs and scratching posts provide entertainment, and address hunting tendencies which can lead to roaming (RSPCA Australia 2017; Tweed Shire Council 2020c). Generally, municipalities recommend the installation of enclosures and cat runs as a means of encouraging cat containment, but it is not necessarily enforced. There is some evidence, however, that encouraging owners to invest in entertainment tools for the welfare of their pets has produced positive responses to containment (RSPCA Australia 2017; Tweed Shire Council 2020c; ACT Government 2020b).

The City of Cockburn may incentivise residents to invest in entertainment facilities. The City of Ipswich, Queensland, lists do-it-yourself pet projects on its website and provides detailed guides for cat proofing fences and building cat enclosures (City of Ipswich 2020). Alternatively, the City may consider subsidising some of the expense for residents, like the existing Bird Bath Rebate Scheme. The Scheme is part of the City's Habitat for Homes program, which encourages the creation of garden environments that support native wildlife. Residents can claim a rebate of half the purchase cost of a bird bath, up to the value of \$50 (City of Cockburn 2020a). A similar scheme could be offered to residents that purchase scratching posts which can cost between \$100-\$230 (Petbarn 2020; PETStock 2020).

3.6 Cat Education and Welfare Promotion Programs

The City of Cockburn is currently cooperating with the South West Group to implement a widespread Cat Owner Education Program and Call to Action Video. The program aims to address misconceptions around pet cat behaviour and welfare to alter cat owner behaviours and promote the various benefits of cat containment. Through video, the program will attempt to balance the need to alter the behaviour of owners who enable nuisance behaviour, without inciting negativity towards cats throughout the greater community.

3.7 Changes to Procedures

In addition to considerations for the new local cat management law, there are some local procedural changes that should also be considered.

Currently, there are no restrictions on the free roaming of cats. This makes the management of roaming pets difficult, as it is not an offence and means cats are free to access conservation reserves where they may threaten native fauna. Although state law enables authorised persons to trap cats on public properties (Cat Act 2011 (WA), sec. 52), the City of Cockburn does not permit Rangers to trap cats on public properties, meaning roaming pets in conservation reserves cannot be relocated. Procedures will need to be changed for the implementation and enforcement of restrictions related to Cat Prohibited Areas and containment zones, to ensure pets found to be in breach of containment may be trapped, and the owners penalised.

The City should also consider implementing stronger repercussions in the event of a cat hunting, injuring, or killing another pet. Currently, this is not an offence and there is no recourse for victims. This should be considered in conjunction with penalties for cats breaching containment and entering prohibited areas.

4. Plan of Action

4.1 Community Consultation

It is recommended that the City of Cockburn undertake community consultation throughout the process of implementing the new local cat management law. Conducting a survey on community perceptions and opinions about Cat Prohibited Areas, Containment Zones, restraint and confinement, and penalties for owners of roaming and nuisance animals, will provide the City with an overview of community perception of the new laws. The City will also be able to respond and address concerns and issues arising from the new restrictions.

4.2 Procedural Changes

As outlined above, procedures must be reviewed and changed to:

- Enforce penalties for owners who allow their cats to roam.
- Enable trapping on public property to prevent roaming in conservation reserves.
- Enforce penalties for owners of cats that cause injury or death to another pet.

4.3 Implement new laws

The new domestic cat management law will operate in conjunction with the AMP and come into effect over the next few years.

4.3.1 Stage 1

In the initial stage, the City should commence public consultation on the cat management law and new containment rules and encourage cat owners to consider confining their pets.

- Commence Public Consultation on Cat Prohibited Areas and new laws.
- Confinement recommended under Responsible Cat Ownership
- Rebate scheme introduced to encourage residents to purchase and install cat runs for their pet's entertainment.
- Cat Owner Education Program through South West Group commences.
- Penalties for injury to native fauna, pets, or people.

4.3.2 Stage 2

New cat management law is enforced, restricting roaming in conservation reserves that host vulnerable populations of native fauna, including reptiles, birds and small mammals which are predated upon by cats.

- Cat Prohibited Areas are identified and enforced to prevent cats from roaming in conservation reserves.
- Cat Containment Areas identified and enforced. Cats are not permitted outside owners' property boundaries within 200m of conservation reserves.
- Penalties for breach of containment in these reserves.
- The City of Cockburn continues to promote cat welfare and develops their own cat owner education program in line with recent law changes.

4.3.3 Stage 3

Further restrictions would be implemented, over approximately 5 years, to align local cat management law with other pet ownership laws such as the *Dog Act 1976* (Western Australia).

- Cats must always be confined to owner's property.
- Cats must be restrained when outside owner's property.
- Penalties for breach of containment.

Conclusion

The City of Cockburn has identified domestic cats as a threat to native fauna within the City of Cockburn. This report was conducted to determine the best methods by which the City of Cockburn can mitigate predation upon native fauna and provide recommendations for the implementation of a new cat management law.

Research into local cat management law throughout several Cities in the Perth metropolitan area has identified various cat management approaches that could benefit the City of Cockburn. It is highly recommended that the City consider implementing Cat Prohibited Areas and Containment Zones for the protection of native reptile, avian and small mammal populations that are vulnerable to predation by roaming domestic cats. The implementation of these restrictions will occur over several years in conjunction with the new Animal Management Plan. The AMP will also include owner education programs and a rebate scheme for the purchase of cat runs to encourage owners to confine their pets. Changes to local policy will also be necessary, to enable the enforcement of containment laws, and stronger penalties will be introduced for the owners of cats in breach of the new restrictions.

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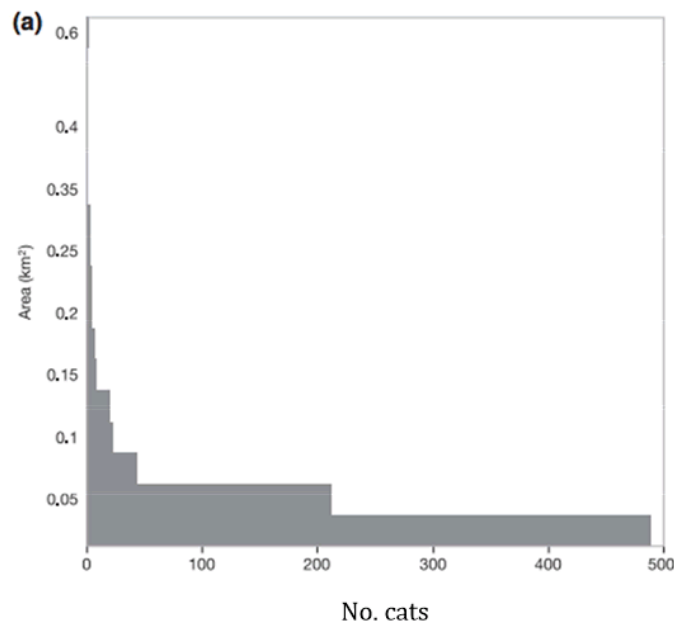
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City of Cockburn Managed Conservation Reserves				
Reserve / Park	Beeliar Regional Park	Jandakot Regional Park	Woodman Point Regional Park	Not within a Regional Park
Apara Reserve				X
Baler Reserve				X
Banbar Park				X
Bandicoot Reserve				X
Banksia Eucalypt Woodland Park		X		
Barfield Reserve				X
Beeliar Reserve				X
Bibra Lake	X			
Bibra Lake Reserve South				
Binjar Reserve	X			
Bloodwood				X
Boodjar Mooliny Reserve	X			
Boorn Reserve	X			
Bosworth Reserve				X
Brandwood Reserve				X
Buckingham Reserve				X
Bushland Park				X
Chaplin Park				X
C.Y. O' Connor Reserve				X
Christmas Tree Park				X
Classon Park				X
Clementine Reserve				X
Cockburn Central Bushland				X
Cocos Park Reserve	X			
Coogee Beach Reserve			X	
Coojong Park				X
Denis De Young Reserve		X		
Djidi Djidi Reserve	X			
Doherty Reserve				X
Eco Park				X
Emma Treeby Reserve				X
Fancote Reserve				X
Frankland Park				X
Freshwater Reserve				X
Gardiner Reserves				X
Gil Chalwell Reserve				X

Reserve / Park	Beeliar Regional Park	Jandakot Regional Park	Woodman Point Regional Park	Not within a Regional Park
Genoa Park				X
Heatherlea Reserve				X
Holdsworth Reserve				X
Ingrilli Reserve	X			
Jamy Park				X
Jubilee Park				X
Katsura Reserve				X
Kraemer Reserve				X
Kurrajong				X
L'Aquila				X
Lake Coogee Reserve	X			
Levi Park				X
Little Rush Lake Reserve	X			
Lukin Swamp Reserve				X
Macrozamia Reserve				X
Manning Park	X			
Market Garden Swamp North				
Marshwood Reserve				X
Mather Reserve				X
Mc Neil Field.				X
Mohan Park				X
Monticola & Gaebler Reserves				X
Nola Waters Reserve				X
Owgen Reserve				X
Parko Park				X
Redemptora Reserve				X
Roper Reserve				X
Rose Shanks Reserve		X		
Sherbrooke Gardens Reserve				X
Skaife Park				X
Success Reserve				X
Triandra Reserve				X
Twin Bartram Swamps	X			
Verde Reserve				X
Warthwyke Reserve				X
Yangebup Lake Reserve	X			
Ulinda Reserve				X

How big should buffer zones be to keep pet cats out of reserves?

It's a great time to be asking that question, as there's just been a massive study published on the movement of 925 pet cats across Australia, NZ, UK, US, Canada and Denmark. They found the average range size is 3.6 ha. About half the sample was Australian cats, with an average range of 2 ha. These figures are really skewed upwards by a small proportion of cats that are really active wanderers. You can see in the graph below that most cats don't go very far (the big bar at the bottom of the graph comprises about 500 cats that only cover 2.5 ha). But there's a few wanderers that travel much further than most (and they catch more prey).



Design of buffer zones should try to exclude intrusions by most cats most of the time. If we assume that cats roam in roughly circular areas, then from that graph 80% of cats will travel no more than 250m, and 90% of the cats no more than 400m. The buffers could probably be a little smaller than that, because you'd expect that the roaming area is going to be roughly centered on the cat's place of residence, or at least that most cats won't only wander in a single direction away from their home. A buffer zone of around 300m seems like about the right ball park.

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16.2 (2020/MINUTE NO 0150) WASTE PLAN FOR THE DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION

Author(s) L Davieson

Attachments 1. Waste Plan [↓](#)

RECOMMENDATION

That Council endorse the City Waste Plan 2020 for submission to the Department of Water and Environment Regulation for review.

COUNCIL DECISION

MOVED Cr C Terblanche SECONDED Cr M Separovich

That the recommendation be adopted.

CARRIED 10/0

Background

The State Government Waste Avoidance and Resource Recovery Strategy 2030 (Waste Strategy) published in 2019 calls for all Local Government Associations to submit a Waste Plan in 2020.

On 7 November 2019, the Department of Water and Environmental Regulation (DWER) formally advised the City of Cockburn (the City) of their requirement to prepare a Waste Plan. City Officers subsequently attended a workshop with DWER representatives to better understand the requirements of the Waste Plan.

It became apparent that the Waste Plan template was a highly technical and detailed spreadsheet that could not replace the City's Waste Strategy, due to the fact that the Waste Strategy addressed activities such as community education, which is not in the Waste Plan.

The City's Draft Waste Plan was to be submitted for DWER review and feedback prior to finalisation, by 30 September 2020. The City forwarded its first draft to DWER and feedback was provided in late March 2020. The Waste Plan was populated with content from the current Waste Strategy. All of the matters raised by the DWER review were addressed in the City's Waste Plan and the document now requires Council approval.

The City's endorsed Waste Plan is to be submitted to DWER by 31 March 2021.

It is important to highlight the City's approach to Food Organics and Garden Organics (FOGO) in the Waste Plan on line 29 of the P2-Implementation Plan. The City does not support FOGO at this time, which is contrary to the requirement in the State Waste Strategy that all Local Governments will have a FOGO bin by 2025.



The FOGO issue is addressed in the actions within the Waste Plan (P2-Implementation Plan) as follows;

“The City will determine the feasibility of a 3 bin FOGO system, should effective, low cost systems become available. The City will continue to review the availability of FOGO processing facilities and investigate the feasibility of converting to a FOGO system when viable to do so”.

Submission

N/A

Report

Consistent with the State Waste Strategy, the Chief Executive Officer (CEO) of DWER has exercised his powers under section 40(4) of the *Waste Avoidance and Resource Recovery Act 2007* (WARR), by written notice, to require the City to prepare a Waste Plan.

All local governments and regional Councils in the Perth and Peel regions and major regional centres that provide waste services are required to prepare a Waste Plan outlining how waste services will be managed, to achieve consistency with the Waste Strategy and protect public health and the environment.

This Waste Plan is consistent with the DWER requirements and also the City's objectives for sustainable waste management.

This Waste Plan follows the State Waste Strategy's key objectives:

Objective 1 – Avoid

Avoidance of waste generation is the preferred waste management option in the waste hierarchy. This section of the Waste Plan includes waste generation rates and the waste reduction required to achieve the State's targets:

- 2025: Reduction in MSW generation per capita by 5%,
- 2030: Reduction in MSW generation per capita by 10%.

Objective 2 – Recover

Where waste generation is unavoidable, efforts will be made to maintain the circulation of materials within the economy. This section of the Waste Plan gives the overall recovery rate for the City compared to the State Waste Strategy targets and the State average. This is broken down into the proportion of materials recovery (reuse, reprocessing or recycling) or energy recovery. The State Waste Strategy includes a target that from 2020, energy should only be recovered from residual waste.



Objective 3 – Protect

Objective 3 of the State Waste Strategy is to protect the environment by managing waste responsibly, with targets for achieving better practice, reducing litter and illegal dumping. The State Waste Strategy includes a target that by 2030, all waste is managed by and/or disposed to better practice facilities, with a movement towards zero illegal dumping and zero littering.

Part 1 of this Waste Plan establishes the City's waste profile and baseline information in relation to the above objectives and targets. The actions the City will take over the next five or more years to contribute to the achievement of relevant Waste Strategy objectives and targets are outlined in Part 2 – Implementation Plan (Table 21). The City is required to report on the implementation of this Waste Plan annually.

This Plan has been prepared to fulfil the State requirements and align the City's waste planning processes with the Waste Strategy. While waste management is an issue of national, State and local significance, the City prides itself on providing the best services to its ratepayers by ensuring that appropriate funds are directed to waste management and education, in line with the overarching City of Cockburn Strategic Community Plan 2020-2030. The City recognises its responsibility to support State and National government solutions to ensure optimum results for the community.

Strategic Plans/Policy ImplicationsCity Growth

Maintain service levels across all programs and areas.

Economic, Social and Environmental Responsibility

Improve water efficiency, energy efficiency and waste management within the City's buildings and facilities and more broadly in our community.

Create opportunities for community, business and industry to establish and thrive.

Leading and Listening

Ensure sound long term financial management and deliver value for money.

Provide for community and civic infrastructure in a planned and sustainable manner, including administration, operations and waste management.



Budget/Financial Implications

Traditionally the Henderson Waste Recovery Park provided the City with a surplus. In the past, a proportion of any surplus landfill funds have been quarantined in the Waste Reserve and also used to fund community infrastructure (sporting facilities, parks equipment, libraries and public health care developments).

The City of Cockburn continues to direct any organisational benefit to its community, businesses and visitors to safely dispose of hazardous materials, access free mulch, divert waste from landfill and purchase recycled goods.

Market competition has seen a reduction in the waste tonnes received and a corresponding reduction in income.

Significant funds will be required in the next several years to cap the five uncapped landfill cells and ensure post closure management. The construction of the Cockburn Recovery Precinct establishment cost will also require substantial reserve funding.

The proposed redevelopment of the facilities at the Cockburn Resource Recovery Precinct will provide another essential, highly valued and environmentally responsible facility for the area.

Significant funds will be required in future budgets to ensure implementation of all actions within the Waste Plan, as shown in the table below.

CW/OP	2020/21	2021/22	2022/23	2023/28	Project Cost
CW	\$3,432,000	\$13,402,000	\$1,027,000	\$21,322,000	\$39,183,000
OP	\$939,000	\$1,213,000	\$875,000	\$3,775,000	\$6,784,000
Total	\$4,371,000	\$14,615,000	\$1,902,000	\$25,097,000	\$45,967,000

Legal Implications

The CEO of DWER has broad powers to require by written notice waste plans to be prepared by the local governments for inclusion within its plan for the future, outlining how, in order to protect human health and the environment, waste services provided by the local government will be managed to achieve consistency with the Waste Strategy (section 40(4) of the WARR Act).

'If a local government does not comply with the notices issued under sections 40(4) and 41(1), the CEO may serve notice in writing on the local government advising them that the CEO intends to prepare or modify a waste plan for them according to the notices, as if the CEO were the local government. The waste plan or its modification prepared by the CEO has effect as if it were part of a plan for the future made by the local government.'



All costs, charges and expenses incurred by the CEO in this process may be recovered from the local government as a debt due to the Crown or may be deducted from any moneys payable by the Crown to the local government (section 42 of the WARR Act).'

Community Consultation

The WARR Act contains no requirement for the Waste Plan to undergo community consultation. The State Waste Strategy 2020 underwent substantial stakeholder consultation.

Elected Member and internal staff consultation on waste management relating to the City's Waste Strategy has been conducted over nine Waste Forums since March 2016. When the City Waste Strategy is completed it will be published for public comment.

Risk Management Implications

Support and approval of the Waste Plan 2020 will ensure:

- State Waste Strategy targets are met
- Delivery of the City's sustainability initiatives
- Continuation of the City waste collection services
- Waste Education gains achieved are capitalised.

Failure to prepare and submit a Waste Plan may result in the CEO of the DWER preparing a Waste Plan on behalf of the City and all cost associated with its preparation may be recovered from the City as a debt to the Crown.

Advice to Proponent(s)/Submitters

DWER were advised this matter is to be considered by Council at the 9 July 2020 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



P1-1.0 INTRODUCTION**Local government waste plan****City of Cockburn****Part 1 - services and performance****1.0 Introduction**

Part 1 of the City of Cockburn waste plan establishes the city's waste profile and baseline information in relation to the objectives and targets set out in the Waste Avoidance and Resource Recovery Strategy 2030 (Waste Strategy):

Avoid - Western Australians generate less waste.

Recover - Western Australians recover more value and resources from waste.

Protect - Western Australians protect the environment by managing waste responsibly.

Where data was available, the Department of Water and Environmental Regulation (DWER) has pre-filled sections of Part 1. If any of the pre-filled information is incorrect, please amend accordingly and advise of the changes.

Please take the time to ensure that you complete each section, where relevant. In some tabs, you may need to scroll down to ensure that you have not missed any sections.

Part 1 - Services and performance

2.0 Integrated planning and reporting

All local governments plan for the future¹ through the development of strategic community plans and corporate business plans. Waste plans form part of local government integrated planning and reporting as an issue-specific informing strategy.

Table 1: Links between plan for the future and waste management *(Please complete the table, even if the answer is "waste isn't mentioned in our SCP or CBP")*

Strategic Community Plan	
Title:	Strategic Community Plan 2020-2030
Came into force:	9/07/2020
Date of next review:	Jul-24
Waste-related priorities:	The Environmental Responsibility Strategic Outcome area includes an objective to minimise the City's waste to landfill through reducing, reusing, re-purposing, re-gifting and recycling of waste.
Corporate Business Plan	
Title:	Corporate Business Plan 2020-2024
Came into force:	Jul-20
Date of next review:	Jul-24
Waste-related priorities:	The CBP contains a number of relevant services, projects and activities in the Environmental Responsibility outcome area which are linked to the strategic objective to minimise the City's waste to landfill. Key CBP projects include an upgrade to the Henderson Waste Recovery Park community drop off facility, landfill cell capping projects, ongoing bin-auditing and a new contract to deliver general waste to an Energy from Waste facility.

¹ 'Plan for the future' means a plan made under section 5.56 of the *Local Government Act 1995* and Division 1 and 3 of Part 5 of the Local Government (Administration) Regulations 1996.

P1-3 AVOID**Part 1 - Services and performance****3.0 Avoid**

Avoidance of waste generation is the preferred waste management option in the waste hierarchy. This section looks at waste generation rates and the reduction required to contribute to the state's waste generation reduction targets - 2025: Reduction in MSW generation per capita by 5%, 2030: Reduction in MSW generation per capita by 10%.

Reviewing this data is a critical element of waste planning as it can show how waste generation has changed, identify potential reasons for changes and indicate areas to target in *Part 2 – Implementation plan* (Table 21).

Table 2: City of Cockburn population, households and waste generation compared with state averages and targets for 2025 and 2030

(Local government to review prefilled data)

	Actual					Targets	
	2014-15 (baseline)	2015-16	2016-17	2017-18	2018-19	2024-25	2029-30
Population ⁽¹⁾	107,808	108,750	110,872	112,994	115,116	131,192	147,480
Households ⁽¹⁾	39,899	40,278	41,064	41,850	42,636	48,579	54,615
Total domestic waste generated ⁽²⁾	62,944	64,546	65,955	67,740	69,671		
Waste generation per capita/year (kg) ⁽²⁾	585	594	595	599	605	515	497

(1) Source: (except 2014-15): Western Australia Tomorrow Population Report No. 11 <https://www.doh.wa.gov.au/information-and-services/land-supply-and-demography/western-australia-tomorrow-population-forecasts>. Population for 2014-15 from Western Australia Tomorrow Population Report No. 10. Population for inter-censal years extrapolated. Households estimated using 'Average people per households' from 2016 ABS Census Quickstats.

(2) Source: Local Government Census data - domestic waste

Additional comments (local government to insert any additional comments that may be applicable)

Number of households in this template does not match the figure provided by DWER in the Census template. Have retained most recent figures provided in this template.

2018-19 figures added to show trend in waste generation reduction.

Total domestic waste generated figures in the prefilled data included 'B4 Drop-off' waste delivered to the City by non-City of Cockburn residents. The following tonnages have therefore been subtracted from the pre-filled data:

2014-15: 68,697 - 5,753 = 62,944 tonnes

2015-16: 69,855 - 5,309 = 64,546 tonnes

2016-17: 71,108 - 5,153 = 65,955 tonnes

2017-18: 67,740 - 4,916 = 62,824 tonnes

Waste reduction targets have been updated to 12% by 2024-25 and 15% by 2029-30 due to actual reduction by 2018/19 surpassing suggested target for 2024/25.

P1-4 RECOVER**Part 1 - Services and performance****4.0 Recover**

Where waste generation is unavoidable, efforts should be made to maintain the circulation of materials within the economy. Table 3 gives the overall recovery rate for your local government compared to Waste Strategy targets and the state average. This is broken down into the proportion of the recovery which was materials recovery (reuse, reprocessing or recycling) or energy recovery. The Waste Strategy includes a target that from 2020, energy should only be recovered from residual waste (see *Guidance Document – Table 1*, for more information).

Table 3: City of Cockburn population, households and recovery rate compared with state averages and targets for 2020, 2025 and 2030

(LG to review the pre-filled data and amend/update if necessary. Add additional comments if necessary.)

	2014-15	2015-16	2016-17	2017-18	2018-19	2020 target	2025 target	2030 target
Population ⁽¹⁾	107,608	108,750	110,872	112,994	115,116			
Households ⁽¹⁾	39,855	40,278	41,064	41,850	42,636			
Overall recovery (%) ⁽²⁾	47%	44%	44%	49%	52%	65%	67%	70%
Materials recovery	47%	44%	44%	49%	52%	>80%	>80%	>80%
Energy recovery	0%	0%	0%	0%	0%	<20%	<20%	<20%
Perth metro average ⁽³⁾	36%	38%	40%	41%				

(1) Source (except 2014-15): Western Australia Tomorrow Population Report No. 11 <https://www.dph.wa.gov.au/information-and-services/land-supply-and-demography/western-australia-tomorrow-population-forecasts>. Population for 2014-15 from Western Australia Tomorrow Population Report No. 10. Population for inter-censal years extrapolated. Households estimated using 'Average people per households' from 2016 ABS Census Quickstats.

(2) Source: Local Government Census data - domestic

(3) Source: Waste Authority data fact sheets <http://www.wasteauthority.wa.gov.au/programs/data/data-fact-sheets/>

Additional comments (local government to insert any additional comments that may be applicable)

Inserted 2018-19 figures - Perth metro average for this year unknown.

P1-5 PROTECT**Part 1 - Services and performance****5.0 Protect**

Objective 3 of the Waste Strategy is to protect the environment by managing waste responsibly, with targets for achieving better practice, reducing litter and illegal dumping. **By 2030 all waste is managed by and/or disposed to better practice facilities, by 2030 move towards zero illegal dumping and zero littering.**

5.1 Better practice

Adoption of better practice approaches to waste management is an important way in which local government can better protect the environment from the impacts of waste, and contribute to achievement of the targets under objective 3 of the Waste Strategy. See *Guidance Document - 5.0 Better practice, Table 4* for a summary of the Waste Authority's current and planned better practice guidelines.

Table 4: Better practice approaches and programs adopted by the City of Cockburn

(L9 to complete the table)

Waste management activity/service	Waste Authority better practice guideline or program	Date of adoption/implementation	Comment
Kerbside waste services	Better bins kerbside collection guidelines 2016	2016	The City adopted these guidelines for the rollout of its three bin system. This included updating to a three bin GO system and updating bin lid colours to be consistent with the Australian Standard.
	Waste to Energy Position Statement	Mar-18	The City has committed to sending only residual waste to Waste to Energy, when the East Rockingham facility becomes operational. This waste will be source separated by residents at the household level. This contract, signed in March 2016, has a 20 year term and the City has not agreed to any penalties for reduced tonnages should additional recovery be possible.
	FOGO Position Statement	N/A	The City may consider converting the GO bin to a FOGO bin in the future once there is technology available to convert the organic material into compost suitable for use domestically and in food crops in accordance with AS4454:2003 (free of contaminants) and it becomes economical viable to do so. The City has committed to conducting a feasibility study in 2023, to ensure time is available to implement the change before the 2025 deadline.
	Communication on Waste Hierarchy	2013	The Waste Hierarchy was used to guide the development of the City's Waste Management and Education Strategy 2013-2023. This Strategy is currently being reviewed and will again incorporate the waste hierarchy.

P1-5 PROTECT (CONTINUED)

	Recycled Organics Position Statement	Oct-09	The City has collected garden organics from the verge and at Henderson Waste Recovery Park for recycling into mulch for many years. In 2016, this was extended by introduction of a third Garden Organics bin across 30,000 households in the City.
	Construction and Demolition Waste Position Statement	Jun-10	Construction and demolition waste is separated out at the Community Drop off facility at Henderson Waste Recovery Park for recycling.
	WALGA Waste Local Law template and guidance	2020	The WALGA template and guidance was used to develop the City of Cockburn's Waste Local Law which is currently pending.
	WALGA Better Practice Reuse Shop Guidelines	Jun-18	The City has trained many local government representatives on best practice Reuse Shop operation. We take about 1 call/visit every 3 months and regularly provide tours for the Waste and Recycle Conference. WALGA used Cockburn's Reuse Shop as a case study in developing their Best Practice Guidelines.
Behaviour change programs and initiatives	WasteSorted communications toolkit	From launch	The City uses the toolkit wherever possible, including in recent reskinning of waste trucks.
	WALGA Bin Tagging Program Guidelines for Local Government	Jan-18	The City was part of the pilot program which guided the development of these guidelines. The City has since tagged over 380,000 bins as part of WA's largest waste education program.
	Source Separation of Waste Position Statement	Jan-14	<p>The City has provided weekly recycling since 2011 and has continued to collect recycling bins weekly even after a three bin system was introduced from 2016. The three bin system further separates garden organics from general waste.</p> <p>Verge waste collections are required to be source separated so that recyclables such as mattresses and scrap metal can be collected separately.</p> <p>Waste dropped-off at Henderson Waste Recovery Park transfer station must be separated into material types for recycling or diversion to the Reuse Shop.</p>

P1-5 PROTECT (CONTINUED)

5.2 Litter

The data in Table 5 was reported by the your local government in the 2017-18 local government census. Additional information to be provided by the local government in Table 6 if available.

Table 6: 2017-18 Litter data (LO to review/prefilled and complete the table)

	Response and comments
Litter hotspot used on a regular basis for littering in 17-18	Shopping centres, beaches, parks, road verges
What are the main items littered at these hotspots?	Fast food wrapping and drink containers
Current measures aimed at contributing towards the zero littering target	Network of serviced park and street litter bins Coastcare Adopt a Beach program for schools Support school clean ups through Wetlands to Waves Environmental Education Program KABC Adopt a Spot and Clean Schools programs Waste Education Coordinator, Waste Education Officer and Environmental Education Officer Two dedicated Illegal Dumping Officers 20 Parks and Environmental staff tasked with managing litter prevention and control Partnerships with groups like Tangaroa Blue, Sea Shepherd, local schools etc for clean-up events Annual Clean Up Australia Day events Ongoing program installing public place recycling units Take 3 for the Sea program partner Clean Ocean Cuppas program with 8 coastal cafes Beach bin trial at Coogee Beach Dec 19 - March 20 Turtlebag dog poo bag carrier trial Installation of WA's first Seabin at Port Coogee Marina International Clean Marina Accreditation Level 3 at Port Coogee Marina Development of plan for consolidation of community clean up events Introduction of water fountains and reusable cups/glasses at all major City events Ban on single use plastics at all City events via new Wastewise Events Policy
Estimated cost of cleanup (due to collection, disposal, education, infrastructure and enforcement)	Unknown due to lack of resources to collect the data from a wide variety of sources and service areas.

Source: Local government Census data 2017-18

Additional comments (local government to insert any additional comments that may be applicable)

Table 5: Additional litter information (LO to complete the table where information is available)

Is littering increasing or decreasing in your local government authority?	Decreasing
How were the costs associated with cleaning up litter calculated? Employee time? Dollar value? Both?	The City's Parks, Roads, Environment, Waste and Rangers Departments all collect litter as part of everyday operations, along with contractors. This data is therefore not currently available.
Does the city have a litter strategy? If not, what is the ETA for completing one?	No strategy is currently in place or planned for development.
Have any of the city's compliance and waste education officers undergone training on litter prevention? If so, what training?	Nil - only compliance training
What current policies and guidelines does your council enact to prevent litter? E.g. Event planning guidelines on the use of balloons in council facilities and the release of helium balloons; no cigarettes on the beach; no single use plastics at events.	The Waste Management and Education Strategy 2013-23 includes an action 8.3 To improve litter management and reduce illegal dumping. Wastewise Events Policy banning the use of single use plastics from Council events and limiting their use at community-run events.
How does your local government measure the effectiveness and impact of programs designed to reduce littering and illegal dumping?	The effectiveness of illegal dumping measures is assessed by the number of illegal dumping incidences, number of prosecutions and disposal cost.
Which division/unit/section of your organisation is responsible for litter management/prevention? Waste services? Compliance (e.g. Rangers)? Infrastructure?	Infrastructure is managed by Waste Services. Litter prevention is a shared responsibility between Waste Services and Environmental Services. Rangers Services are responsible for compliance.
How important is litter management to your organisation? (1 - Not at all important; 5 - Highly important).	3

P1-5 PROTECT (CONTINUED)**5.3 Illegal dumping**

The data in Table 7 was reported by your local government in the 2017-18 local government census. Additional information to be provided by the local government in Table 8 if available.

Table 7: 2017-18 illegal dumping data (LO to review prefilled data and complete the table)

Response and Comments	
Cost of cleaning up illegally dumped waste during 2017-18	\$ 317,050
Sites used on a regular basis for illegal dumping in 2017-18. Where possible, please provide site address/es	12 Dalison Ave and Men's Shed, Wattleup Moylan Rd, Wattleup McLeod Rd, Wattleup Torgyle Rd, Wattleup Accourt Rd, Treeby Bartram Rd off Liddlelow, Banjup Frankland Ave, Hammond Pk Lorimer Rd, Beellar Barfield Rd, Hammond Park Howson Rd, Bibra Lake Salpietro St, Bibra Lake Simper Rd, Beellar
What are the main items dumped at these sites?	General household furniture, tyres, packaging, clothes.
Current measures aimed at contributing towards the zero illegal dumping target	6 Annual Trailer Passes, 2 greenwaste verge and 2 junk verge collections annually Illegal dumping campaign on social media, print media and billboards Introduction of 'Dob in a Dumper' illegal dumping signage and local flyer to encourage reporting in June 2018

Source: Local government Census data 2017-18

Additional comments (local government to insert any additional comments that may be applicable)

At present, the City is not collecting data required to complete the table below. However, the City's Intramaps system is currently being replaced with Esri, which will allow this level of data capture. This will require a number of departments to update their data collection methods in the field, including a move towards electronic data capture and reporting. It is hoped this data will be available for 2020/21.

Table 9 indicates the type of detailed data local governments may collect to enable better targeted monitoring and enforcement of illegal dumping. Please provide this information here, if available.

Table 9: Detailed illegal dumping data collection by the City of Cockburn

(LO to complete the table if data available)

Date of data collection:

Data currently not available

Waste Type	# of incidents	Total approximate Weight (tonnes)	Change from previous year	Regulatory notices issued
C&I				
C&D				
E-waste				
Household waste				
Mulch & green waste				
Scrap metal				
Soil & excavated material				
Hazardous/problem waste				
Other				
TOTAL				
Cleaned up by	% of total incidents		Cleanup costs (\$)	
Local government				
Land owner				
Offender				
TOTAL				

Is illegal dumping increasing or decreasing in your local government authority?	Decreasing
How does your local government measure the effectiveness and impact of programs designed to reduce illegal dumping?	Incidences of dumping and cost of dumping
Which division/unit/section of your organization is responsible for illegal dumping management/prevention? Waste services? Compliance (e.g. Rangers)? Infrastructure?	Waste Services are responsible for infrastructure, prevention and clean up. Rangers Services are responsible for compliance.

P1-6.1

Part 1 - Services and performance

6.0 Waste management tools

6.1 Waste services

Local government data relating to the waste collected, recovered and landfilled is presented in Table 10. It is important to review this data when developing Part 2 – Implementation Plan, as it can:

- provide an understanding of how different systems are performing (e.g. recovery levels)
 - highlight the need for any new collection systems or infrastructure
 - identify the timing and capacity of any new collection systems or facilities required to meet the changing needs of local governments.
- In working towards alignment with the Waste Strategy, the local government should focus on the materials resources with the greatest potential to support the objectives and targets of the Waste Strategy.

NB: DWER is currently developing a range of better practice guidelines. Better practice rates will need to be updated as the guidelines are released.

Table 10: Significant sources and generators of waste in 2017-18 (L9 to review pre-filed data and amend/update if necessary. Add additional comments if necessary)

Service/Sources	Tonnes collected	Tonnes recovered	Recovery rate	Better Practice rate	Target rate 2025	Target rate 2030
Kerbside	mixed waste	26,275	13,131	63%	55% major regional centres	60% major regional centres
	comingled recyclables	13,553	11,316			
	green waste	2,210	2,155			
	FOGO	-	-			
Verge/aside	green waste	1,937	1,937	42%		
	hard waste	3,219	221			
Drop-off	mixed waste	10,924	-	29%		
	dry recyclables	2,184	2,184			
	green waste	1,790	1,790			
	hard waste	435	435			
	hazardous waste	70	70			
Public place	mixed waste	280	-	7%	67% Perth and Peel	70% Perth and Peel
	comingled recyclables	27	23			
Special event	mixed waste	2	-	33%		
	comingled recyclables	1	1			
Commercial	mixed waste	2,358	-	0%	n/a	
	comingled recyclables	-	-			
	paper/cardboard	-	-			
Local government waste	illegal dumping clean up	-	-	48%		
	street sweepings	2340	0			
	roadworks	2118	2118			
	other C&D activities	-	-			
	roadside pruning	72	61			
	other	-	-			
TOTAL	69,783	35,434	51%			

Source: Local Government Census Data 2017/18

Additional comments (local government to insert any additional comments that may be applicable)

Removed 4,916 tonnes of mixed waste from drop-off figures as these are brought to us by non City of Cockburn residents (E18)

Adeco tonnages for household hazardous waste.

Commercial recyclables are collected in yellow lid 240L bins which are collected by the domestic recycling trucks - the tonnage is therefore not available.

Adeco tonnage for roadworks, which includes bricks, plastic and sedges.

Table 11 kerbside compositional audit data provided by SMRC (general waste and recyclables) and Henderson Waste Recovery Park (garden organics)

Table 11 provides space for the local government to include bin audit information for kerbside waste services, if available. Bin audits can help local governments understand the material composition in kerbside bins, highlight where additional efforts are required to increase performance and assist in planning for future service options such as FOGO collection. See Appendix for full breakdown of composition categories

Table 11: Compositional audit data for kerbside waste services (Complete if data is available. Add additional comments if necessary)

General waste bin	
Yield per household (kg/HH/week)	12.1
Per capita (kg/per capita/week)	4.5
Audit year	2017/18
Composition	Total %
Recyclables (paper, cardboard, plastics, steel, aluminium, glass)	50
Organics (organics, wood/timber, textiles, earth)	
Hazardous (medical, sanitary/ hygiene, nappies, chemicals, paint, batteries, fluorescent tubes, light bulbs, oil, building material)	
Other (electronic waste, miscellaneous)	50

Recycling bin	
Yield per household (kg/HH/week)	6.2
Per capita (kg/per capita/week)	2.3
Audit year	2017/18
Composition	Total %
Recyclables (paper, cardboard, plastics, steel, aluminium, glass)	83
Organics (organics, wood/timber, textiles, earth)	
Hazardous (medical, sanitary/ hygiene, nappies, chemicals, paint, batteries, fluorescent tubes, light bulbs, oil, building material)	
Other (electronic waste, miscellaneous)	17

Garden organics bin	
Yield per household (kg/HH/week)	1
Per capita (kg/per capita/week)	0.4
Audit year	2017/18
Composition	Total %
Recyclables (paper, cardboard, plastics, steel, aluminium, glass)	98
Organics (organics, wood/timber, textiles, earth)	
Hazardous (medical, sanitary/ hygiene, nappies, chemicals, paint, batteries, fluorescent tubes, light bulbs, oil, building material)	
Other (electronic waste, miscellaneous)	2

P1-6.2**Part 1 - Services and performance****6.0 Waste management tools****6.2 Waste infrastructure**

The number, type, capacity and location of key existing local government owned and/or operated waste and resource recovery infrastructure is required to understand the future need for different facility types. This section is not relevant to local governments that do not own/operate waste facilities.

Table 12: Current waste and resource recovery infrastructure operated by the local government (LG to complete the table)

Facility name (and licence number if applicable)	Facility Type	Location	Managed by	Licence category and approved production or design capacity	Material type	Service/activity	Remaining Capacity (if applicable)	Anticipated Closure (year)
Henderson Waste Recovery Park (L9159/2018/1)	Landfill	920 Rockingham Road, Wattleup	City of Cockburn	62 - solid waste depot 63 - Class I inert landfill site 64 - Class II or III putrescible landfill site	C&I	Burial in landfill	1.5 million tonnes	2038
					C&D	Community Drop off facility		
					Putrescible	Inert disposal		
					Hazardous	Gas Capture		
					Quarantine	Reuse Shop		
					Medical	Greenwaste		
						Decontamination		
						Leachate Evaporation		
						Material Recovery		
Other						Household HW recovery		

Table 13 provides space for local governments to provide information about planned waste and resource recovery infrastructure, if relevant.

Table 13: Planned waste and resource recovery infrastructure (LG to complete the table)

Location	Managed by	Licence category and approved production or design capacity (if known)	Waste type	Service/activity	Estimated operation start date

Additional comments (local government to insert any additional comments that may be applicable)

An upgrade of the Henderson Waste Recovery Park is planned for 2022. This will include a new entry point, weighbridge, community drop off facility, education centre, offices, Reuse Shop and leased areas.

P1-6.3

Part 1 - Services and performance

6.0 Waste management tools

6.3 Policy and procurement

6.3.1 Contracts

Information on your local government's existing waste contracts should be detailed in Table 14. When reviewing services, it is a good opportunity to evaluate how they are performing, opportunities for regional collaboration and to identify any opportunities for improvement, review or renegotiation.

Table 14: Existing waste management contracts (LG to complete the table)

Contractor	Services	Notes/comments
Suez	Kerbside recycling	
Soft Landing	E-Waste, mattress and steel recovery from vergeside collections	

6.3.2 Waste local laws and policies

Information on your local government's existing local laws, strategies or policies that may complement/support this waste plan and contribute to the Waste Strategy objectives should be detailed in Table 15.

Table 15: Existing waste-related local laws, strategies and policies (LG to complete the table)

Type of local law, strategy or policy	Name of local law, strategy or policy	Came into force	Comments
Strategy	Waste Management and Education Strategy 2013-23	2013	Currently under review - new version will align with the State Government's Waste Strategy objectives and targets.
Policy	Wastewise Events Policy	Jun-19	
Waste Local Law	Waste Local Law 2020	Pending - will be gazetted once consented to by DWER's Director General in 2020.	

6.3.3 Land use planning instruments

Information on your local government's existing local planning instruments which contribute to the management of waste should be detailed in Table 16.

Table 16: Existing waste-related land use planning instruments related to waste management (LG to complete the table)

Local Planning Strategy	TITLE:	City of Cockburn Local Planning Strategy
	ENDORSED BY WAPC:	2009
	NEXT REVIEW DUE:	Currently commenced
		YES NO X

P1-6.3 (CONTINUED)

	Is waste considered and reflected in the Local Planning Strategy?	<p>Please provide details below: The response above relates the the current LPS adopted in 2020. However, the City is currently reviewing the Local Planning Strategy. The City plans on addressing waste through the following:</p> <ul style="list-style-type: none"> • Consideration of land use conflict; • Integration with relevant State Planning Policies and associated legislation. <p>Inclusion of high level objectives related to the intended street character and the integration of servicing functions, and the need for good design. Reflecting these in the City's lead planning document with enable these objectives to also be reflected in lower order planning documents such as policies. A draft Local Planning Strategy will be presented to an OCM later in 2020 to consider requesting advertising consent from the State (adoption is still likely to be at least a year or two away)</p>	
	Does the Local Planning Strategy identify current and future waste facility sites?	<p>YES NO X</p> <p>Please provide details below: The current facility was established in the 1990's well before the current Local Planning Strategy was adopted. Given this, it is recognises that the City's current waste facility is located within the Hope Valley Wattleup Redevelopment Act 2000 area. This Act removes planning powers from the local government and provides for a separate planning framework administered by the WA Land Authority and the Commission. There is no reference to the need for a Local Planning Strategy in that framework. Likewise, the Planning and Development Act and any City local planning schemes in the area were repealed over this land.</p>	
	Does the Local Planning Strategy identify buffers around existing and/or future sites to avoid land use conflict?	<p>YES NO X</p> <p>Please provide details below: As noted above, the LPS does not include the Facility land, however, the City's Henderson Waste Recovery Park currently is located within 2 significant buffers identified at a State level – the Waste Water Treatment Buffer and the Kwinana Air Quality Buffer which deal with land use conflicts in a broader sense. Under the Hope Valley Wattleup Masterplan the surrounding land will be developed for industrial purposes and the continuation of existing uses, such as this facility are an objective. The City is able to make comment on structure plan proposals in this area. A recent one was the DA6A structure plan, however both Development WA and the Department of Planning Lands and Heritage overruled the City's strong objections in relation to the northern interface of our facility. The City now faces the situation of small individual industrial lots backing onto its landfill area which we feel is less than ideal for risk management of our facility.</p>	
	Local Planning Scheme	TITLE:	City of Cockburn Town Planning Scheme No. 3
	GAZETTED:	2002	
	NEXT REVIEW DUE:	Following adoption of LPS currently under review	
		YES NO X	

P1-6.3 (CONTINUED)

	Are resource recovery facilities, waste disposal facility and waste storage facility defined as land uses (as per <i>Planning and Development (Local Planning Schemes) Regulations 2015</i>) and included in the council Local Planning Scheme zoning table, with either a P/I/D/A/X permissibility?	If NO please provide comments below: Following the review and adoption of the City's Local Planning Strategy the City will undertake a review of the City's Town Planning Scheme. This will include adopting the Model Scheme Text Definitions within the Planning and Development Local Planning Schemes. However, the City's Facility is outside the boundaries of the local planning scheme (and will remain so for the foreseeable future). The Hope Valley Wattleup Masterplan provides for resource recovery as a discretionary use.
	If these land uses are not defined and not in the zoning table, how does the Scheme deal with such land uses (i.e. is an alternative definition used to that in the <i>Regulations 2015</i> ? Or are these land uses zoned as "Use not listed")?	Please provide details below: The uses would be considered a "use not listed."
	Does the Local Planning Scheme identify statutory buffers as Special Control Areas for strategic waste infrastructure facilities to avoid encroachment by incompatible land uses?	YES NO X If NO please provide comments below: Currently not required as a result of the location of the City's facility within land intended for industrial development (under the Hope Valley Wattleup Act) and located within the Waste Water Treatment buffer and the Kwinana Air Quality Buffer. It would have been useful in the recent situation in DA6A to provide for more acknowledgment of the City's facility needs. Instead the approach was that all impacts should be managed on site which is not always possible when dealing with an existing land use.
Local planning policies	TITLE:	Waste Management in Multiple Unit Developments - LPP1.14
	ADOPTED BY COUNCIL:	12-Dec-19
	RELATIONSHIP TO WASTE STRATEGY OBJECTIVES:	Provision of 1 set of bins per three properties to encourage waste reduction and ensure sufficient recycling capacity. Design of multiple unit developments to ensure adequate space for recycling bins to maximise recovery. This policy reduces the number of bins required, which improves verge collection, reduces diesel use and improves waste messaging. The Policy also requires standards and/or requirements aimed at minimising waste whilst achieving higher levels of resource recovery across the life of a development. This includes: pre-development stages in the process including demolition and remediation (if applicable), the construction stage and development occupancy. It was first adopted in 2012
	Does the local government have any local policies which relate to the objectives of the Waste Strategy (reduce generation, increase recovery, protect the environment)?	No
Other	TITLE:	
	ADOPTED BY COUNCIL:	
	RELATIONSHIP TO WASTE STRATEGY OBJECTIVES:	

P1-6.3 (CONTINUED)**6.3.4 Sustainable procurement**

Local governments can be significant consumers whose purchasing decisions and procurement policies can have positive impacts. This section reviews activities relating to procurement of infrastructure, goods and services that avoid waste, promote resource recovery or encourage greater use of recyclable and recycled products. Information on existing sustainable procurement policies or practices that may contribute to the Waste Strategy objectives should be detailed in Table 17.

Table 17: Existing sustainable procurement policies and practices (LG to complete the table)

Sustainable procurement policy or practice	Date adopted by council	Actions implemented e.g. switching to recycled printer paper	Alignment with Waste Strategy targets, objectives or focus materials
Procurement Policy (includes section on sustainable procurement)	13-Dec-18	Up to 20% weighting for sustainability of formal procurement decisions	Procurement that minimises unnecessary resource consumption, considers whole-of-life costs and delivers beneficial environmental economic outcomes is encouraged.
Sustainability Policy	13-Jun-19	All new council facilities over \$1m must commit 3% of the budget to environmentally sustainable design initiatives including recycled content, material recovery etc. Roads incorporating Reconophalt recycled road surfacing material trialled in North Coogee.	Includes principles relating to sustainable procurement and responsible waste management
Additional comments (local government to insert any additional comments that may be applicable)			

P1-6.4 & 6.5**Part 1 - Services and performance****6.0 Waste management tools****6.4 Behaviour change programs and initiatives**

Communication and engagement with waste generators and managers underpins many local government waste management activities, and are vital in driving behaviour change needed to achieve the objectives and targets of the Waste Strategy.

Behaviour change programs and initiatives refers to activities that increase awareness, skills and knowledge; provide consistent messaging; help people to use waste infrastructure; and encourage the adoption of specific, positive waste behaviours and attitudes.

Most local governments have existing behaviour change programs and initiatives and it is important to evaluate their effectiveness. This section includes an opportunity for a high level qualitative assessment process to understand what has worked and what has not. The results can be used to inform actions for *Part 2 – Implementation plan (Table 21)*.

Information on the local government's existing waste behaviour change programs or initiatives should be detailed in Table 18. This may include participation in Waste Authority funded programs, or programs/initiatives run by the local government.

Table 18: Behaviour change programs and initiatives, including Waste Authority programs and other local government initiatives (LG to complete the table)

Local government program/initiative	Description	Outcomes achieved as a result of the program (Qualitative/quantitative)	Evaluation method	What's worked/not worked	Suggested improvements
Bin tagging program	The City has rolled out over 30,000 three bin systems within the last 4 years. As part of this rollout, each property was doorknocked and audited four times to educate on correct waste separation behaviours. Waste Authority Better Bins and CIE grant funding was provided for this project and Better Bins guidelines were followed. Where possible, the Waste Sorted toolkit has been incorporated, however the kit was released after most of the City's 3-bin rollout materials were developed.	Separation behaviours have improved across all three bins.	Measured number of positive and negative tags issued for each rollout zone. Contamination levels in garden organics has reduced to less than 4%, surpassing original target.	Required flexibility in process to account for changes in waste industry. Accuracy of property lists was an issue and required on-ground verification.	Ensure tags are designed so that they can be easily amended when waste industry changes - do not bulk order in advance.
Sustainable Living Events Program	Every 6 months, the City runs a program of Sustainable Living Events including waste-related workshops such as Earth Carers, composting, worm farming, Henderson Waste Recovery Park tours, wastewise living and upcycling workshops.	Event engagement has been high.	Number of attendees, community feedback	Charging for events is vital to ensure attendance.	Issuing feedback forms for each event.
Wastewise events	The City rolled out a new Wastewise Events Policy in 2019 which bans the use of single use plastics at all City-run events. The City is supporting this policy by providing reusable cups and glasses, water refill stations and water fountains at all major events.	All City events now single-use plastic free.	Measure number of reusable alternatives used (via Go2Cup), number of bins, survey vendors.	The City's Healthway-sponsored events were required to sell bottled water, which contradicts the Wastewise Events Policy.	Monitor compliance at City events.
Clean Ocean Cockburn program	In 2019-20, the Clean Oceans Cockburn program was launched to reduce marine litter. This included the installation of WA's first Seabin, a trial of beach bins at Coogee Beach, a Clean Ocean Cuppas project (free coffee for each bucket of litter collected) and a Take 3 for the Sea awareness campaign and competition.	2 tonnes of beach waste has been collected so far from trial beach bins. 1000L of litter collected so far through Clean Ocean Cuppas.	Weighing contents of beach bins. Measuring number of buckets of litter collected.	Ensure sufficient bins on beach to ensure they do not overflow.	More education on how to use beach bins - e.g. do not overfill.

P1-6.4 & 6.5 CONTINUED

Public place recycling bins	The City has been rolling out public place recycling bins since 2015 in high-use public areas.	50+ public place recycling units installed across City. 27 tonnes of recycling collected from public place recycling bins in 2017/18.	Measure number of bins and average weights.	Need to ensure bin units are designed with guide chutes to ensure waste falls into the internal 240L bin.	More education to reduce contamination.
Illegal dumping program	Since June 2018, the Illegal Dumping team have been applying signage to illegally dumped waste encouraging residents to report the dumper and make the City's efforts in reducing dumping more visible. The team also deliver flyers to nearby residents to encourage reporting.	Increased visibility of City's response to illegal dumping events. Illegal dumping reducing across the City.	Measure number of illegal dumping incidences and cost of collection/disposal.	Signage needs to be left on dumped waste for up to 1 week to ensure the community sees it.	CCTV as preventative measure in frequent dumping spots.
School incursions	The Waste Education team visits local schools to educate them on how to use their bins, how to reduce waste, upcycling methods etc.	School classes educated on how to use bins within the City of Cockburn and the importance of the waste hierarchy.	Number of incursions implemented	Incursions to childcare centres have limited effectiveness as the children are very young. No longer offering these - instead encouraging childcare educators to take part in Little Green Steps program supported by the City.	More collaboration with Wastewise Schools program.
Internal staff behaviour change	An ongoing program is implemented to ensure City of Cockburn staff are aware of their responsibilities relating to waste, including subsidies on reusable options, education programs, incursions to waste facilities, waste audits etc.	Staff educated on waste management.	Results of waste audits	Having recycling bins stationed next to general waste bins is important, otherwise people contaminate the recycling bins.	Ensure all new staff are educated
Home compost subsidy program	Residents are able to access a \$50 rebate on the cost of compost bins along with subsidised rates on Bokashi bins, worm farms and EnsoPet pet waste composters. This aims to reduce the amount of organic waste in the general waste bin.	Community processing organic waste in the household, instead of placing in the general waste bin.	Number of rebates and subsidies issued. Number of attendees at composting/worm farming workshops.	Need to order units in bulk and ensure sufficient storage.	Follow up surveys with participants to check whether they continue to compost/worm farm in the longer term.
Additional comments <i>(local government to insert any additional comments that may be applicable)</i> Please provide comment if your regional council is undertaking the waste education function for your local government.					

6.5 Data

Table 19 provides an opportunity to assess existing waste data practices, identify strengths and gaps and consider the kinds of data activities which could be included in the *Part 2 – Implementation Plan* to improve the local government's waste data. It should be completed based on the data/information covered in *Part 1* of this document, as well as the individual experience of the officer/s responsible for collecting and using waste data.

Where 'no', please comment on:

- the kinds of data that is missing, where data gaps exist
- barriers to collecting or accessing adequate data
- the kinds of data collection, analysis or reporting practices that are not currently in place which would assist local government waste management functions.

P1-6.4 & 6.5 CONTINUED

Table 19: Assessment of waste data (LG to complete the table)

	Please ✓		Comment
	YES	NO	
Does the local government have access to adequate waste data to complete Part 1 of the waste plan?		X	The City is not collecting detailed littering and illegal dumping data. However, the internal Intramaps system will be updated in the next year which will allow for more detailed data collection e.g. types of waste dumped, tonnages etc.
Does the local government use waste data when undertaking planning activities for waste projects/programs?	X		
Does the local government have access to adequate waste data for this purpose?	X		
Does the local government use waste data when monitoring or assessing waste projects/programs?	X		
Does the local government have access to adequate waste data for this purpose?	X		
Does the local government use adequate waste data to measure progress toward the targets and objectives of the Waste Strategy?	X		
Does the local government have access to adequate waste data for this purpose?	X		
Does the local government have access to adequate waste data to fulfil annual data reporting obligations under the WARR Regulations? (previously undertaken through the Waste and Recycling Census)	X		
Are there any types of waste data that the local government does not currently collect or have access to that would be helpful/useful?	X		
Are there any ways which local government waste data collection, storage or use could be improved?	X		
Is the data collected by the local government accurate? Are any new strategies needed to improve accuracy?	X		
Does the pre-filled data provided in this template align with the data the local government has? I.e. is this pre-filled data accurate?		X	
Any additional comments?			

P1-7.0

Part 1 - Services and performance

7.0 Summary

The purpose of *Part 1* of the waste plan is to consolidate information about current waste management practices, to enable you to assess and identify:

- current waste management performance
- alignment between current waste management practices and the Waste Strategy
- strengths and successes, as well as gaps and opportunities for improvement.

Table 20 provides space to analyse the data and information presented in *Part 1*, and should be used to determine waste management priorities for the short, medium and long term, and translate these priorities into actions in *Part 2 – Implementation plan* (Table 21).

Table 20: Assessment of current waste management performance and prioritisation of future actions *(Completing this table is optional)*

Waste management achievements (for example, performance/achievement against Waste Strategy targets or objectives or where particular waste management objectives have already been met)	Completion of the roll out across the City of the third bin service for garden waste Development of on site green waste decontamination and processing at Henderson Waste Recovery Park Waste domestic waste generation is decreasing even with increasing population. Waste avoidance targets for 2025 have already been met.
Opportunities for improvement (for examples, where performance against Waste Strategy targets or objectives could be improved or where waste management objectives have not been met)	Reduction in illegal littering Reduction in bin contamination in the recycling and garden waste bin Improvement in bulk waste verge collection method Increased coverage of waste education programs
Priority areas for action in Part 2 – Implementation plan	Short term (within the next 1-2 years) Planning and commencement of construction on Cockburn Resource Recovery Precinct Trialling use of electric vehicle and undertaking feasibility study into use of hydrogen vehicles Consultation on verge collection Commercial food waste trial
	Medium term (within the next 3-5 years) All available MSW waste sent to the waste to energy facility Cockburn Resource Recovery Precinct development completed. Better than 65% overall materials recovery rate
	Long term (more than five years) Better than 80% overall materials recovery rate Post closure management of landfill cells at Cockburn Resource Recovery Precinct

P2 IMPLEMENTATION PLAN

Part 2 - Implementation plan

This implementation plan outlines the actions which your local government will take over the next 5+ years to contribute to the achievement of relevant Waste Strategy targets and objectives. It is where the priorities described in the summary (Part 1 – 7.0 Summary, Table 20) are translated into actions. Please refer to the Guidance Document under sections: 4.0 How to complete Part 2 – Implementation plan, 6.0 Better practice and 6.0 Waste management tools, when developing this implementation plan.

Table 21: Implementation plan

Waste Management Tool	Action (OR link to existing local government plan/document that details this activity)	Is the action new or existing?	Detailed actions/sub-actions (OR link to existing local government plan/document that details this activity)	Milestones (SMART - Specific, Measurable, Achievable, Relevant, Time)	Target (SMART)	Timeframe for delivery (completion date)	Cost of implementation incorporated into annual budget and Corporate Business Plan? Y/N - (If not, why?)	Aligns to Waste Strategy Objectives			Responsibility for Implementation (Branch, team or officer title, not the names of individual officers)	Identified risks (Impact/consequences and mitigation strategies)
								Avoid	Recover	Protect		
Behaviour change programs and initiatives	Implement waste education campaign	Existing	Social media campaigns Print media campaigns Waste Education Officers Resource Recovery Calendars	1. Implement social and print media campaign focused on waste hierarchy by 30/06/2023 2. Review website monthly to ensure A-Z of waste is up to date with Consistent Communications updates 3. Incorporate WasteSorted toolkit resources onto all applicable materials 4. Prepare and distribute resource recovery calendar to residents annually by 1 July	12% domestic per-capita waste reduction by 2025 (on 2014-15 baseline) 67% overall domestic material + energy recovery by 2025 (on 2014-15 baseline)	2024/25	Y - Operational budget	X			Waste Education Coordinator	
	Fully fund a Waste Education Officer	New	Add Waste Education Officer position to Workforce Plan and secure budget	Workforce plan approval by March 2021	Waste Education Officer to be in role by end 2021/22	2021/22	Y - Operational budget	X			Waste Manager	
	Continue to deliver schools waste education program in alignment with Waste/Reuse Schools Program	Existing	Deliver HWRP tours for school groups Deliver incursions to schools Support other school waste education activities such as school fairs, educating parents and carers etc	1. 20 HWRP tours in 2021/22 2. 20 incursions in 2021/22	Deliver waste education to all Cockburn schools by 2024/25	Ongoing	Y - Operational budget	X			Waste Education Coordinator	
	Deliver program of waste education workshops and events through the Sustainable Living events series	Existing	Develop events and workshops to deliver through the Sustainable Living Events series, issued every 6 months	Develop and publish events program by 1 July and 1 Jan each year	Ensure at least 20% of Sustainable Living Events are waste-related	Ongoing	Y - Operational budget	X			Waste Education Coordinator	
	Coordinate and expand community tours to the HWRP	Existing	Deliver regular community tours to HWRP through Sustainable Living Events program, bespoke tours for community groups etc	Enhance tours to be incorporated into Sustainable Living Events Program in July and January annually	Increase number of HWRP tours year on year	Ongoing	Y - Operational budget	X			Waste Education Coordinator	
	Encourage and promote waste initiatives via the Sustainability Grants Program	Existing	Continue to support waste-related grant proposals	Review and assess Sustainability Grant Proposals in March annually	20% of all grants issued to address waste-related issues	Ongoing	N/A	X			Waste Education Coordinator	
	Continue to roll out waste education program to staff in all Council-run facilities	Existing	Audit council facility bins Provide education and behaviour change programs to staff and facility users	All facilities with Cockburn staff working on site to be audited by July 2021	100% of council facilities to have access to internal and external recycling bins (including recreational facilities) by July 2022	Ongoing	Y - Operational budget	X			Waste Education Coordinator	
	Review the feasibility of creating waste virtual tours	New	Investigate the possibility of producing virtual tours of CRRP to be delivered from the Waste Education Centre or online	Decision to be made on feasibility of creating a virtual tour prior to development of interpretive signage	Feasibility study to be completed by end 2022/23	2022/23	N/A	X			Waste Education Coordinator	
	Review the benefits and costs of developing a Cockburn Waste App	New	Engage with community on preferences for waste information by including a question in community survey Review community feedback, costs and benefits Prepare report to executive with recommendation	Report to council for decision on development of app by end 2021/22	If approved, app to be rolled out before start of 2022/23	2022/23	N/A	X			Waste Education Coordinator	
	Continue bin tagging program with team of Community Waste Education Officers	Existing	Conduct bin tagging to include 3 bin households, 2 bin households, commercial properties, MUDs etc	Bin tagging plan to be approved by Waste Manager by end July 2020, based on budget allocation	Bin tagging to be underway by end August 2020	2020/21 onwards	Y - Operational budget		X		Waste Education Coordinator	
	Identify new businesses and residents through the New Bin Request System for distribution of waste education information	New	Investigate opportunity to provide waste separation and disposal information to residents when new bins are delivered	Liaise with Waste Collection Team to ensure that waste education materials are provided to all new household by July 2021	System for providing information to new residents to be operational by July 2021	2020/21	N/A		X		Waste Education Coordinator	
	Continue to implement a preventative Illegal Dumping program	Existing	Development of new system for capturing illegal dumping data through BGR system Roll out teams to illegal dumping crew to receive jobs and capture data Continue attending Roundtable on Illegal Dumping meetings Continue engaging with internal illegal dumping working group	New illegal dumping data capture system to be developed by end 2020/21. 2021/22 to form new baseline for ongoing measurement.	10% reduction in illegal dumping by 2023/24 based on 2021/22 baseline	New data system to be completed by end 2020/21	N/A			X	Waste Collection Services	
Policies and Procurement	Ensure all City tender documents allow for the consideration of reuse of recycled products e.g. road base	New	Develop working group to consider how best to encourage inclusion of recycled products into tenders and RFPs	Working group members to be identified and approached by January 2022	Working group to be established before end 2021/22	Ongoing	N/A		X		Waste Education Coordinator	
	Report greenhouse gas emissions from HWRP via NGER	Existing	Continue to report emissions via NGER on voluntary basis If emission threshold reached and a Federal carbon tax is in place, ensure that funds are available to purchase credits	All waste volumes and methane production figures to be prepared by end of financial year annually	Emissions to be reported annually via NGER by deadline	As required	Y - Operational budget			X	Waste Manager	
	Trial the use of an electric waste truck	New	Purchase and commission an electric waste truck Review performance, costs and benefits and report to Executive	Electric vehicle to be in operation by 1 July 2020	Report to Executive by end 2020/21	2020/21	Y - Capital Works budget			X	Waste Collection Services	
	Undertake a feasibility study for the use of hydrogen powered waste trucks	New	Consider outcome of feasibility study from grant funded consultant	Study to be delivered by June 2020	Study to be considered by Council and a decision made by end 2020/21	2020/21	Y - Operational budget			X	Manager Assets and Infrastructure	

P2 IMPLEMENTATION PLAN (CONTINUED)

Waste services	Develop business case for the introduction of financial incentives to reduce domestic general waste bins to 140L in those on the 2 bin system	New	Research costs and benefits of reducing the size of the 140L general waste bin to 140L. Prepare report to Council.	1. Develop business case and report to Council on costs and benefits of reducing size of general waste bins to 140L for properties on 2 bin system. 2. If approved by Council, coordinate rollout of 140L general waste bin	Report delivered to Council by end 2023/24	2023/24	Y - Operational budget	X		Waste Manager	<ul style="list-style-type: none"> • Inability to collect general household waste and operate the HAVRP • Failure to provide collection services from multi-unit developments or under-width thoroughfares <p>Actions identified in this Implementation Plan aim to mitigate these risks.</p>
	Consult community for an on-demand verge collection service	New	Deliver community consultation on the option to switch to an on-demand verge collection system	Develop consultation plan by 1 July 2020 in association with Community Engagement Team.	Consultation to be completed by end 2021/22	2021/22	Y - Operational budget	X		Waste Manager	
	Purchase second hand front lift vehicles and front lift bins to service commercial properties	New	Submit budget request for 2024/25	Budget request to be included by deadline	Front lift vehicles and bins operational by 30/06/25.	2024-25	Y - Capital Works budget		X	Waste Collection Services	
	Determine the feasibility of a 3-bin FOGO system should effective, low cost systems become available	New	Continue to review availability of FOGO processing facilities and investigate feasibility of converting to a FOGO system when viable	Feasibility study to be commissioned by 1 January 2023	Feasibility study to be completed by 30 June 2023.	2022/23	Y - Operational budget		X	Waste Manager	
	Continue to Implement Public Place Recycling rollout	Existing	Budget request to be submitted annually. Public place recycling bins to be fabricated and installed annually.	\$60k p.a. requested by budget deadline annually. Bins to be ordered by 1 Jan annually and to be installed by 30 June annually.	10 public recycling bins to be installed by end of each financial year.	Ongoing	Y - Capital Works budget		X	Waste Collection Services	
	Conduct commercial food waste trial	New	Roll out commercial food waste trial to agreed participants by end 2019/20. Review results and submit report to Council	1. Training of businesses to commence June 2020. 2. Bins to be provided and trial commenced by end July 2020.	Commercial food waste trial to be completed by 30 November 2020.	30-Nov-20	Y - Operational budget		X	Waste Manager	
Data	Continue representation on relevant waste related committees and attend National and International Conferences	Existing	Continue to provide representation on Waste Education Networking Group, Co-located Communications Collective, Landfill Working Group. Retain membership of Waste Management and Resource Recovery Association.	1. Ensure attendance at annual WIA, Waste and Recycling Conference 2. Maintain representation and membership of relevant groups.	Represent City of Cockburn in committees and at Conferences with the aim of ensuring best practice and advocating for resource recovery improvements.	Ongoing	Y - Operational budget		X	Waste Services	<ul style="list-style-type: none"> • Lack of access to data poses risks in terms of unknown impacts on the environment and inability to plan effective strategies. Mitigation strategy is to continuously improve data collection systems, particularly around illegal dumping which has been identified as a gap.
	Conduct a waste audit to determine concentrations of organics of C & D and C & S at HAVRP	New	Appoint consultant. Conduct site survey. Report delivery	Consultant to be appointed by 1 October 2024.	Report delivered by end 2024/25.	2024-25	Y - Operational budget		X	Waste Disposal Services	
	Investigate deployment of technology to assist in the reduction of illegal dumping	New	Investigate options such as CCTV for sites regularly used for illegal dumping	Feasibility study to commence start 2021/22	Feasibility study to be completed by end 2021/22	2021/22	N/A		X	Business Systems	
Waste infrastructure	Plan and open the Cockburn Resource Recovery Precinct at the Henderson Waste Recovery Park site		Detailed design to be completed. Construction	1. Detailed design to be completed by December 2020 2. Construct a covered Transfer Station, community drop off facility, Reuse Shop and waste education centre 3. Design and manufacture interpretive signage and education resources 4. Develop leased land	New site to be completed by 2022	2021/22	Y - Capital Works budget				<ul style="list-style-type: none"> • Failure to adequately provide for Post Closure Management of HAVRP • Failure to protect the environment adjacent to landfill • Failure of HAVRP to compete with other metropolitan landfills • Failure to provide functioning waste plant and equipment • Failure to capture and safely transfer methane <p>Actions outlined in this Implementation plan aim to mitigate these risks.</p>
	Final cover and capping of Northern and Southern Landfills	New	Utilise available airspace. Final capping of Northern Landfill – 170,600m ² . Final capping of Southern Landfill – 94,600m ² .	Develop strategies to attract waste tonnes to fully utilise available airspace	Final cover and capping to commence from 2022, when landfill cells are fully utilised.	2022/23 onwards	Y - Capital Works budget		X	Waste Disposal Services	
	Continue to invest in on-site renewable energy generation	Existing	Review consultant's report on Cockburn Energy Precinct	Consider options post capping of cell 6	Decision to be made on renewable energy options for capped cell 6 by end 2021/22	2021/22 onwards	Y - Capital Works budget		X	Waste Disposal Services	
	Manage and reduce leachate volumes in accordance with the Leachate Strategy	Existing	Integrate recommendations from the Strategy. Cap Cell 6	Cell 6 capping to be complete in 2020 together with increased leachate reduction from 11 accelerated leachate evaporation units	Quarterly leachate balance measurements prove no net increase in site wide leachate levels	Ongoing	Y - Operational budget		X	Waste Disposal Services	
	Re-lining of leachate ponds A and B	New	Review pond liner performance and renew as required	Pond liners to be replaced after 23 years	Replace leachate pond liners in 2035	2035	Y - Capital Works budget		X	Waste Disposal Services	
	Post closure management of Cells 1-7	Existing	Review cover and capping layers weekly for 30 years to ensure cover and capping layers are stabilised.	All cells are covered and capped, post closure management reviews to commence	All cell covering and capping to be stable for 30-years post closure (closure dates variable depending on cell)	2020/21 onwards	Y - Capital Works budget		X	Waste Disposal Services	

APPENDIX**Bin Audit Composition Category Details**

Recyclable Components				4 Descriptors	
1	2	3			
Recyclables	Paper	Recyclable Paper	Newspaper	Newspapers, Newspaper like pamphlets,	
			Glossy Paper	magazines (glossy) pamphlets, present wrapping paper,	
			Office Paper	A4 document paper, writing pads, letters, stationery papers, Print / Writing Paper, envelopes	
			Coloured Paper	Coloured Paper	
		Non-Recyclable Paper	Composite Paper	Composite paper items where the weight of the paper is estimated to be greater the weight of the other materials, envelopes with transparent windows	
			Contaminated Paper	Paper towel, Paper Napkins, Contaminated Paper - soiled not recyclable	
	Cardboard	Recyclable Cardboard	Other Paper	Non-Recyclable Paper, greaseproof paper, paper with wax coating, high wet strength papers, telephone books	
			Corrugated Cardboard	Corrugated cardboard boxes,	
			Packaged Flat Cardboard	packing boxes etc, cereal boxes, business cards, folding cartons	
		Non-Recyclable Cardboard	Liquid Paper Board Foil Lined and Other	UHT / Long life milk, Soy Milk Cartons, some fruit juice cartons, Carbon barriers, Milk Cartons, Cardboard with wax coating, paper/disposable cups including biodegradable cups	
			Composite cardboard	Composite cardboard items where the weight of the cardboard is estimated to be greater the weight of the other materials, e.g. pringle boxes etc,	
			Contaminated Cardboard	Contaminated Cardboard e.g. pizza boxes	
	Plastics	Recyclable Plastics	Other Cardboard	Non-Recyclable Cardboard	
			PET #1	Soft drink bottles, juice bottles, some food & mouthwash containers (e.g. jam & sauce bottles, peanut butter jars) including coloured PET	
			HDPE#2	Milk and cream bottles, shampoo and cleaner bottles, HDPE bottles, including coloured HDPE	
			PVC#3	Cordial and juice bottles, blister packs, plumbing pipes and fittings, PVC labels	
			LDPE#4	Ice cream container lids, cream bottle lids, squeeze bottles, lids, builder's black plastic, black mulch film, plant nursery bags	
			Polypropylene#5	Ice cream containers, drinking straws, pot plant pots, some bottle caps, plastic garden settings, potato crisp bags, compost bins	
			Polystyrene #6	Yoghurt / sour cream containers, hot drink cups, take away containers, plastic cutlery, video/CD boxes, packaging foam, any foam	
		Non-Recyclable Plastics	Plastic#7 Other	Tupperware, Mixed unidentifiable plastics, all other resins and multi-blend plastic materials	
			Plastic Bags	Plastics Shopping Bags, Plastic Produce/Food Bags, Resealable Plastic Bags, Bin liners, Garbage bin liners, Compostable Plastics Bags	
			Plastic Film	Cling film	
			Composite (Mostly Plastic)	Composite plastic items where the weight of the plastic is estimated to be greater than the other material items	
	Glass	Recyclable Glass (CDS Glass)	Glass Bottles	Beer/Cider Mixed Drinks, Soft drink bottles, not broken glass	
		Recyclable Glass	Glass Other	wine bottles, food and sauce jars,	
		Non-Recyclable Glass	Miscellaneous/Other Glass	Plate glass (window and windscreen), broken light globes glass, glass particles, Black or ceramic lined glass, including broken glass that is recyclable more than 50mm in size	
			Steel Cans	Food cans, pet food cans, tins, empty paint tins,	
			Steel Aerosols	Aerosol cans	

APPENDIX (CONTINUED)

	Ferrous (Steel)	Steel	Composite Ferrous (Mostly Ferrous)	Composite ferrous items where the weight of the metal is estimated to be greater than the other material items
	Non Ferrous (Aluminium)	Aluminium	Ferrous Other	Beer bottle tops, 100% ferrous items that are not cans / tins / packaging materials
			Aluminium Cans	Beer and soft drink cans,
			Aluminium Aerosols	Aluminium aerosol cans
			Aluminium Foil	clean foil
			Composite Non-Ferrous (Mostly Non-Ferrous)	Composite non-ferrous metal items where the weight of the metal is estimated to be greater than the other material items
	Non-Ferrous Other	Copper / brass / bronze items, other metals (not ferrous / aluminium), Aluminium tamper proof seals		
Contaminants/Non-Recyclable Components				
Organic	Organic	Organic	Food Waste	Vegetable scraps, meat scraps, animal food, leftover food, Food particles, Bones
			Green Waste	Grass clippings, tree trimmings / pruning's, flowers, tree wood
			Packaged Food Waste	(Liquid containers - quarter full or more) and (Food Waste in containers or bags)
			Other Putrescible	Animal excrement, mixed compostable items
	Other Organics	Other Organics	Wood/Timber	Milled wood / timber, wooden skewers
	Textiles	Textiles	Textiles	(Natural/Synthetic - Apparel/Bedding etc.), (Leather and Rubber)
			Other Textiles	Shoes, handbags, millinery etc
Earth	Earth	Soil/Dust 'n' Dirt and Inert and Broken Glass, Ash/Coal	Vacuum bag contents, soil, rocks, dirt, grit, mud, Broken Glass less than 50mm in size	
		Ceramics, Rocks/Stones, Bricks, Concrete	Bricks and stones, Cups, bowls, pottery items, concrete	
Hazardous	Medical	Medical Waste	Pharmaceuticals	Unused prescription medicine, vitamins and Minerals
			Medical Waste	Band aids, Bandages, Used surgical gloves, Surgical Instruments, Medical aids/kits, Medical devices and radioactive materials, any solid waste generated from a diagnosis, treatment of humans or animals, /Medical Other
			Hypodermic Syringes	Hypodermic Syringes, Epi Pens
	Pathogenic Infectious	Pathogenic Infectious	Sanitary / Hygiene	used tissues (items with any bodily fluids), tampons/pads, cotton buds)
			Nappies	Adult and Child disposable nappies
	Hazardous	Hazardous	Chemicals	Bleach, Shampoo, Cleaning Products, (where the weight of the product is estimated to be greater than the weight of the container)
			Paint	Wet/Dry Paint
			Batteries Household	Batteries (Single Use and Rechargeable), Mobile phone battery
			Batteries Other	Vehicle Batteries e.g. Car/Boat, Industrial batteries e.g. Power Supply (UPS)
			Fluorescent Tubes/Light Bulbs	
			Oil Household, Motor & Other	
			Building Material	
Hazardous Other	Uncategorized hazardous waste			
Other	Electronic Waste	Electronic Waste	Toner Cartridges	Toner Cartridges
			Computer Equipment	Computer Components, Peripheral Devices/Computer Printer or Photocopier/Printer
			Mobile Phones	Mobile phones
			Electrical Items	Electrical Products
	Miscellaneous	Miscellaneous	Miscellaneous (Specify)	Any items not applicable to other categories

GLOSSARY**GLOSSARY**

Avoidance	Avoidance refers to the prevention or reduction of waste generation and is the most preferred option in the waste hierarchy.										
Better practice	Better practice refers to practices and approaches that are considered by the Waste Authority to be outcomes-focussed, effective and high performing, which have been identified based on evidence and benchmarking against comparable jurisdictions										
Commercial and industrial waste (C&I)	Solid waste generated by the business sector, State and Federal Government entities, schools and tertiary institutions.										
Commercial waste services	<ul style="list-style-type: none"> Refers to drop-off, kerbside, vergeside or other waste services provided by the local government to commercial premises. Discretionary service, not offered by all local governments 										
Construction and demolition waste (C&D)	Solid waste produced by demolition and building activities, including road and rail construction and maintenance, and excavation of land associated with construction activities.										
Disposal	<ul style="list-style-type: none"> Disposal refers to the discharge of waste into the environment, either into landfill or another disposal route. Disposal is the least preferred option in the waste hierarchy. 										
Drop-off facilities and services	<ul style="list-style-type: none"> Drop-off collections are where reportable waste is delivered to the waste depot (drop-off facility) by the residents of the local government i.e. self-hauled waste. Services are provided to collect waste or recyclable materials. May be temporary or permanent standalone drop-off points for one or more materials, or may form part of other waste facilities (such as landfills or transfer stations). Note: this does not include HHW drop-off points 										
Energy recovery	The process of extracting energy from a waste stream through re-use, reprocessing, recycling or recovering energy from waste										
Household hazardous waste (HHW) facility	<ul style="list-style-type: none"> Refers to facilities for the drop-off and storage of HHW Includes consideration of the drop-off and storage procedures and infrastructure, staffing and resourcing, layout, operation and management HHW facilities, etc. 										
Illegal Dumping	<p>Illegal dumping is the unauthorised discharging or abandonment of waste and is an offence under Section 49A of the <i>Environmental Protection Act 1986</i>.</p> <p>Illegally dumped waste is generally considered to have the following attributes:</p> <table> <tr> <td>Volume</td><td>> 1 cubic metre</td></tr> <tr> <td>Environmental impact</td><td>Contains items/substances that are potentially noxious or hazardous, potential for environmental harm if material leaks, spreads or degrades</td></tr> <tr> <td>Type of waste</td><td>Commercial or industrial waste; larger-scale household waste</td></tr> <tr> <td>Reason for offence</td><td>Premeditated decision, commercial benefit or avoidance of fee</td></tr> <tr> <td>Mode of deposition</td><td>Deposited using a vehicle</td></tr> </table>	Volume	> 1 cubic metre	Environmental impact	Contains items/substances that are potentially noxious or hazardous, potential for environmental harm if material leaks, spreads or degrades	Type of waste	Commercial or industrial waste; larger-scale household waste	Reason for offence	Premeditated decision, commercial benefit or avoidance of fee	Mode of deposition	Deposited using a vehicle
Volume	> 1 cubic metre										
Environmental impact	Contains items/substances that are potentially noxious or hazardous, potential for environmental harm if material leaks, spreads or degrades										
Type of waste	Commercial or industrial waste; larger-scale household waste										
Reason for offence	Premeditated decision, commercial benefit or avoidance of fee										
Mode of deposition	Deposited using a vehicle										
Kerbside waste services	<ul style="list-style-type: none"> A regular, containerised collection service (often a wheellie bin) where the waste or recycling is collected from outside a resident's dwelling. Can apply to either recycling or general waste (and in a few instances green waste). 										
Landfill	<ul style="list-style-type: none"> Refers to inert or putrescible waste, registered or licenced landfills Activities related to the layout, operation, management and post closure of a landfill. Includes consideration of the technology and infrastructure on site, staffing and resourcing, and any other waste facilities or services at the landfill site (e.g. greenwaste or recycling drop off, mulching, tip shop, etc.) 										
Litter	<p>Litter is defined in the <i>Litter Act 1979</i> as including:</p> <ul style="list-style-type: none"> all kinds of rubbish, refuse, junk, garbage or scrap; and any articles or material abandoned or unwanted by the owner or the person in possession thereof, <p>but does not include dust, smoke or other like products emitted or produced during the normal operations of any mining, extractive, primary or manufacturing industry.</p> <p>Litter is generally considered to have the following attributes:</p> <table> <tr> <td>Volume</td><td>< 1 cubic metre</td></tr> <tr> <td>Environmental impact</td><td>Nil or minor actual or potential environmental impact</td></tr> <tr> <td>Type of waste</td><td>Personal litter</td></tr> <tr> <td>Reason for offence</td><td>Unpremeditated, convenient disposal</td></tr> <tr> <td>Mode of deposition</td><td>Deposited by hand (includes dropping by hand from a vehicle)</td></tr> </table>	Volume	< 1 cubic metre	Environmental impact	Nil or minor actual or potential environmental impact	Type of waste	Personal litter	Reason for offence	Unpremeditated, convenient disposal	Mode of deposition	Deposited by hand (includes dropping by hand from a vehicle)
Volume	< 1 cubic metre										
Environmental impact	Nil or minor actual or potential environmental impact										
Type of waste	Personal litter										
Reason for offence	Unpremeditated, convenient disposal										
Mode of deposition	Deposited by hand (includes dropping by hand from a vehicle)										
Local government waste management	<ul style="list-style-type: none"> Refers to waste generated by a local government in performing its functions Includes materials such as construction and demolition waste from road and footpath building and maintenance; greenwaste from parks maintenance; waste generated at local government offices, depots, and facilities 										
Municipal solid waste (MSW)	Solid waste generated from domestic (residential) premises and local government activities										
Peel region	The Peel region is the area defined by the Peel Region Scheme.										
Perth metropolitan region	The Perth metropolitan region or the Perth region is the area defined by the Metropolitan Region Scheme.										
Public place services	Public place waste services refers to permanent bins provided by local government in public places to collect waste and/or recycling.										
Recovery	The process of extracting materials or energy from a waste stream through re-use, reprocessing, recycling or recovering energy from waste.										

GLOSSARY (CONTINUED)

Reuse	Reuse refers to using a material or item again.
Reprocessing	Reprocessing refers to using an item or material that might otherwise become waste during the manufacturing or remanufacturing process.
Recycling	The process by which waste is collected, sorted, processed (including through composting), and converted into raw materials to be used in the production of new products.
Residual Waste	<ul style="list-style-type: none"> Waste that remains after the application of a better practice source separation process and recycling system, consistent with the waste hierarchy as described in section 5 of the WARR Act. Where better practice guidance is not available, an entity's material recovery performance will need to meet or exceed the relevant stream target (depending on its source - MSW, C&I or C&D) for the remaining non-recovered materials to be considered residual waste under this waste strategy.
Special event waste services	Special event waste management refers to temporary bins and/or waste collection services provided by local government to manage waste generated at events such as fireworks displays, music festivals, sports events, markets etc.
Sustainable procurement	Sustainable procurement involves meeting a need for goods and services in a way that achieves value for money and generates benefits not only to the organisation, but also to society and the economy, while minimising damage to the environment.
Transfer station	<ul style="list-style-type: none"> Refers to facilities which undertake large scale consolidation of waste or recyclable materials for transfer to another facility for processing or disposal Activities related to the layout, operation and management of a transfer station Includes consideration of the technology and infrastructure on site, staffing and resourcing, and any other waste facilities or services available at the site (e.g. greenwaste or recycling drop off, mulching, tip shop, etc.)
Vergeside waste services	<ul style="list-style-type: none"> Vergeside collection services are bulk, infrequent (~every 4-6 month or on demand) services. Material is collected from residential 'vergesides' either non-containerised or in a skip provided by the local government. Vergeside services may relate to green waste or hard waste Includes waste and/or recyclable materials that may be mixed or separated and the source and can include green waste or hard waste.
Waste services	<p>Waste services are defined by the <i>Waste Avoidance and Resource Recovery Act 2007</i> as the:</p> <ul style="list-style-type: none"> the collection, transport, storage, treatment, processing, sorting, recycling or disposal of waste; or the provision of receptacles for the temporary deposit of waste; or the provision and management of waste facilities, machinery for the disposal of waste and processes for dealing with waste.

16.3 (2020/MINUTE NO 0151) OMEO PARK (PORT COOGEE) AMENITIES CONSULTATION AND DESIGN**Author(s)** J McKay**Attachments** 1. Consultation Outputs Report - Omeo Park Amenities Building [↓](#)**RECOMMENDATION**

That Council:

- (1) receive the Report;
- (2) approve the preferred location for an amenities building in the north-west area of Omeo Park, that shall be designed to include toilets, disabled access, shade, seating, security measures and other features, and design considerations; and
- (3) include the project for consideration in the 2021/2022 budget.

COUNCIL DECISION

MOVED Cr C Terblanche SECONDED Cr M Separovich

That the recommendation be adopted.

CARRIED 10/0**Background**

There is a recognised need for public ablutions to serve the southern areas of Port Coogee, being both the Omeo Park/Coogee Maritime Trail area and the public open space and commercial precinct of the southern Marine Village that is yet to be completed. Previous agreements with the Port Coogee Estate developer (Port Catherine Developments) commit the City to designing and constructing such a facility.

A planning and design project is underway for the development of the public amenities in the vicinity of Omeo Park, which has been identified as the most suitable area for the facility to meet current and future usage requirements.

The City undertook stakeholder engagement and community consultation during March and May 2020 to understand stakeholder preferences for the features, location and design aesthetic of the proposed facility.

Submission

N/A

Report

The southern area of Port Coogee is near Coogee Beach and home to the popular Coogee Maritime Trail. In the future, vacant land on the south side of the Marina will be developed into a public and commercial centre which will further increase usage of this area.

Currently the nearest public amenities are at Ngarkal Beach to the north and Coogee Beach Reserve to the south, leaving the southern area of Port Coogee without suitable public ablution facilities.

It is important that the location of the public amenity building suits not just the current usage demands (primarily focused around the Coogee Maritime Trail stairs and the north end of Coogee Beach), but also the future development of the nearby Marina Village precinct to the north, that is expected to be a popular and vibrant public space. Omeo Park has been identified as the most suitable location that can adequately serve the intended catchment area.

Figures 1 and 2 below set the context of the Omeo Park site, outline the ultimate long term layout of the area and identify the catchment area that the new public amenities aim to serve.



Figure 1: Omeo Park in the context of the Local Structure Plan



Figure 2: Intended catchment for Port Coogee southern amenities facility.

The project also presents the opportunity to incorporate or plan for additional features to benefit the Omeo Park area and hence the design and consultation process has considered potential features such as shaded seating, showers, community group storage, temporary food/beverage trader accommodation, and additional parking. Artem Design Studio was appointed in early 2020 to undertake planning and design of the amenities facility.

Consultation

General themes identified during the consultation include:

- Strong community support for the development of an amenities facility in Omeo Park that includes public toilets, shade and seating,
- A general concern from nearby residents that it could increase visitation to the area, foster antisocial behaviour and impact upon their coastal views. Many of the residents of Socrates Parade are opposed to any further development of Omeo Park,
- A broad consensus that more parking is required around Omeo Park,
- The most preferred location options for the building being the north-west end of Omeo Park (Location A, refer Figure 3 below),
- Some potential additional design features such as a food kiosk, a temporary café and showers are not a high priority for respondents,

- Community-purpose storage space is strongly supported by the Port Coogee Community Association (PCCA), but not prioritised by other stakeholders, and
- The community in general prefer the facility to be minimalist, modern, functional, safe and aesthetically pleasing. Port Catherine Developments in particular requested that it be low in stature and of high architectural quality so as not to adversely impact the premium coastal setting.

Preferred Location

Omeo Park has been identified as the best location to serve current and future community needs, with alternative locations further south, north or east being either unavailable or too far from the key catchment areas, such as the Maritime Trail and future Marina Village southern sector. The community was given three location options within Omeo Park and a fourth none of the above option – refer Figure 3.

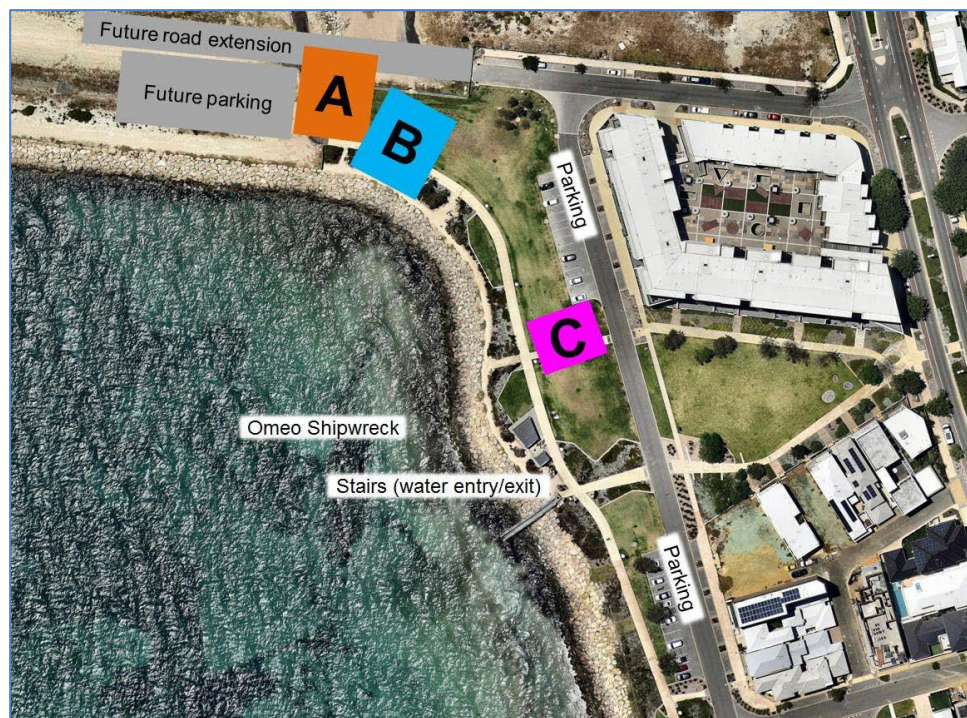


Figure 3: The three location options within Omeo Park presented in community consultation.

Location A stood out with the highest support score (117 first priority rankings), followed by locations B and then C receiving lower but generally similar support scores. None of the above was by far the least popular option with 30 first priority rankings (refer to Attachment for full details).

Location A is therefore the preferred site, due to community support and its proximity to both current and future activity areas.



Acknowledging that the facility does have the potential to impact upon some residents' views, the below Figure 4 was prepared to assess the potential worst case impacts to ground floor residences with the amenities built at the preferred location (the single-level amenities building need not obstruct views from higher level floors). As can be seen, very few residences have their ocean views impacted by this location, and none are fully blocked.

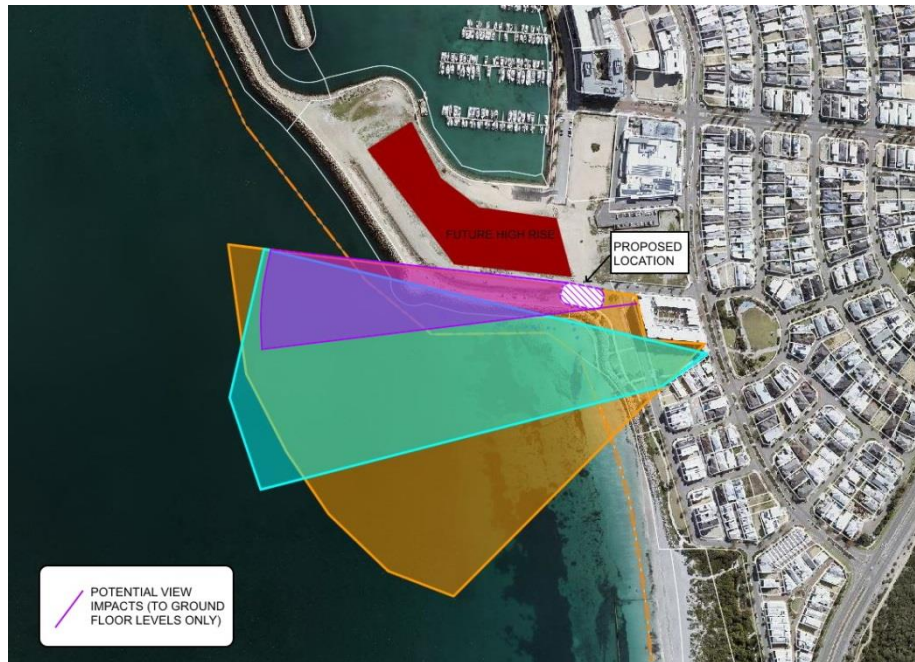


Figure 4: Potential impacts to views at ground level resulting from the amenities building at the preferred location.

Facility features and design approach

With consideration to the stakeholder engagement, the following essential features are recommended:

- Toilets
- Accessible disabled facilities
- Shade and public seating.

Limited space for showering/changing, for community purpose utility (such as storage for the PCCA) and service connections to assist with existing seasonal events that already occur in Omeo Park (such as Coogee Live), should also be included in the design.

It should be noted that a standalone beach shower will soon be installed at the Coogee Maritime Trail stairs, which will largely address showering for swimmers and divers using the trail.

Community and stakeholder feedback has made it clear that a high quality, aesthetically pleasing building is a high priority. So as to address community needs and produce a functional facility, the design process should prioritise:

- Low height and minimal form so as not to unduly impact coastal views,
- Minimalist and modern design with the use of natural materials, to suit the surrounding Port Coogee built form,
- Design for safety, security and passive surveillance, including CCTV, to ensure the potential for antisocial behaviour is minimised,
- Selection of materials and design elements to minimise future maintenance, repair and environmental impacts,
- Overall focus on high architectural and aesthetic quality.

Car Parking

A dominant theme throughout the consultation was that there is insufficient parking at Omeo Park, particularly in the warmer months when the Maritime Trail is at its busiest. This is a well-known issue at Omeo Park and is something that can be addressed with the future westward extension of Napoleon Parade and further parkland and car parking that will be constructed.

It is recommended that a small extension of Napoleon Parade and the development of another 20-30 parking bays in the area near the preferred amenities site should be prioritised and progressed in tandem with the amenities building project.

Strategic Plans/Policy Implications

City Growth

Ensure planning facilitates a desirable living environment and meets growth targets.

Ensure growing high density living is balanced with the provision of open space and social spaces.

Community, Lifestyle and Security

Provide safe places and activities for residents and visitors to relax and socialise.

Create and maintain recreational, social and sports facilities and regional open space.

Leading and Listening

Listen to and engage with our residents, business community and ratepayers with greater use of social media.



Provide for community and civic infrastructure in a planned and sustainable manner, including administration, operations and waste management.

Budget/Financial Implications

The design of the amenities facility is already budgeted, so there is no direct impact associated with completing the planning and design of the facility in accordance with the recommendations in this report.

Similarly, a capital works budget allocation already exists for the extension of Napoleon Parade and development of additional parking, so there is no additional cost directly applicable to this.

Should the amenities building proceed to be built, it is estimated that a construction cost of approximately \$550,000 (excluding GST) will apply. This estimate will be refined during the design process.

Legal Implications

N/A

Community Consultation

Community consultation was undertaken between 23 March and 11 May 2020, with 256 submission received, as detailed in the attached Consultation Report.

The consultation process has been managed on behalf of the City by Dave Lanfear Consulting (as a subcontractor to Artem Design), and it aimed to understand stakeholder preferences to help guide the design and location of the proposed amenities facility.

Community submissions were invited via online survey, postal survey and one-on-one discussion between 23 March and 11 May 2020. The consultation was advertised via letter notifications to over 3,000 nearby residents, signage on site, as well as online promotion through the City's website and social media channels (over 700 people visited the online project site).

256 individual public submissions were received, with the vast majority coming from Port Coogee residents via the online survey. The City also liaised directly with the PCCA, the Coogee Beach Surf Life Saving Club and Port Catherine Developments (trading as Frasers Property Australia).



Risk Management Implications

If Council does not proceed with developing the amenities as recommended, there is a risk that the community will not have sufficient sanitation and convenience facilities in southern Port Coogee, leading to antisocial behaviour, hygiene issues and reputational damage in failing to proceed in line with community consultation outcomes. This risk is assessed as substantial.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

N/A





**OMEOPARK AMENITIES BUILDING CONSULTATION
OUTPUTS**



Dave Lanfear Consulting |Omeo Park | June 2020

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1.0 Background

The community consultation process relating to the potential to develop an amenities building within or adjacent to Omeo Park was opened on 23rd March 2020 and closed at 4pm on 11th May 2020. The consultation process was initially intended to incorporate a series of workshops, a drop in session and on-line survey. This was however impacted upon by the Covid-19 social distancing and self-isolation period. As a result the City took the view of providing the community with alternative ways to provide feedback to limit face to face interaction. This included:

- Online – A survey provided through a Comment on Cockburn link
- Through Email - comment@cockburn.wa.gov.au
- By Phone – The opportunity to register for a phone appointment with a project team member by completing the registration form.
- In writing – hard copy surveys were provided to over 3,000 residents.

The background information highlighted the potential location of the amenities building being at the southern end of Port Coogee within close proximity to the Omeo shipwreck, Perth's most accessible shipwreck for snorkelling and the starting point of the Coogee Maritime Trail. Reference was also made to the development of nearby land which is intended to provide a vibrant public and commercial Marina Village centre.

One of the main issues the City is having to deal with at Omeo Park is a lack of public restrooms. Restrooms play an important role in creating a welcoming City that supports visitation and activation (as well as reducing unhygienic behaviour).

Public amenities that serve the southern end of the Port Coogee Marina Village and the Coogee Maritime Trail are part of planning for the future of Port Coogee. The increase in popularity and high usage of the Coogee Maritime Trail and Omeo Park area, has resulted in the need for the City to commence detailed planning for a facility in the vicinity of Omeo Park.

Reference was made to the City recognising the importance of a facility that is well designed, aesthetically pleasing and sensitive to safety and security considerations. Opportunities to incorporate features such as a multi-use alfresco space to facilitate seasonal vendors and storage space were highlighted as options through the feedback process. This report provides an overview of the consultation process and the key themes which emerged

The City have committed to feedback to the community once a decision has been made on whether to progress with the amenities building and if a decision is taken to pursue its development, the chosen location and design. All of this will need to be informed by the outcomes from the local community consultation process.

In total the following responses were received:

- Survey Responses: 240
- Phone call requests – 7
- Written Submissions – 9

Over 700 people visited the project page while approximately half of those participated in the survey. This indicates a general interest in the proposal and the value of the web site as an informative tool.



2.0 Consultation: Quantitative Outputs Summary

The summary of the quantitative outputs is provided below and graphically presented at Appendix A:

- There was a generally even gender split with 113 identifying as male, 110 as female and 3 identifying as neither male nor female.
- The vast majority of respondents visited Omeo Park more than once per week (62%) and once per week (21%) indicating a high level of knowledge and understanding of the park and surrounding areas. Only two respondents had never visited Omeo Park.
- The purpose of an individual's visit varied with the following being key activities per respondents in
 - Exercise / Walk – 206
 - Swim / Snorkel / Dive – 142
 - Sit / Relax / Enjoy – 114
 - Attend a community event or festival – 106

Respondents were permitted to identify more than one activity and it highlighted the importance of Omeo Park as a focal point for a variety of passive social activities and in particular, the importance of the walking and dive / snorkelling features as attractors.

- The respondents vision for the amenities building in respect of its quality highlighted the following as being equally important – Unobtrusive / Low impact, Aesthetically pleasing, practical / functional / convenient. And safe / secure. Combined, those comments related to 56% of the feedback. Clean (10%) and accessibility (8%) are also key indicators of the quality desired.
- The respondents vision for the amenities building in respect of its style focused on minimalist / simple (27%), Modern (23%) and Natural (18%). In addition the style also regarded relatively highly by respondents was Relaxing (14%).
- The three most important features at Omeo Park (irrespective of whether they existed) which were relatively highly regarded by respondents were:
 - Access for enjoyment
 - Safe pedestrian access
 - Security lighting

To a lesser degree respondents valued shaded / covered areas, car parking and provision of public toilets. The least valued features were hot showers, changing facilities and a temporary café.

- The level of satisfaction with infrastructure which currently exists at Omeo Park is perhaps more telling with the following ranking low:
 - Access to public toilets
 - Changing facilities

Respondents were generally satisfied with:

- Access for enjoyment
- Safe pedestrian access
- Community events

All other areas were generally positively received.

- When asked about the preferred amenities building and supporting infrastructure it became evident that the following were key features required by the majority of respondents:
 - Public toilets – 71% in favour
 - Shaded / Covered areas – 70% in favour
 - Seating – 64%

While the majority of positive responses were for changing facilities (52%) there was a more negative or no opinion response to a temporary food facility (47% in favour) and BBQ facilities (44% in favour). The least popular facility was for community group storage (only 21% in favour)

- One question which did not deliver a reasonable statistical return against which the responses could be reasonably measured was the vision for the features of the amenities building although more car parks, toilet block and showering facilities received nominally the bulk of the responses. This however would not be statistically valid against which conclusions may be drawn due to the low number of responses received.
- A key objective of the survey was to gauge respondents' preferences. In relation to where the amenities building should be located, the respondents were given four options identified in Figure 1 overleaf and these were requested to be ranked in order of preference (1 being the highest preference and 3 being the lowest). The overall average for each ranking is referenced below in brackets:
 - Location A – Northern most corner of Omeo Park adjacent to the Future Parking Area (Ranking: 1.66).
 - Location B – Northern corner but more closely aligned to the existing path infrastructure but closer to existing residential properties (Ranking: 1.99).
 - Location C – Adjacent to the dive stairwell in line with the path leading to Socrates Park (Ranking: 2.46).
 - None of the above (Ranking: 2.58).

The overall totals identifying the preferences of respondees is identified in Table 1 overleaf. It is to be noted that of all the responses, 18 replied by stating 'none of the above' and did not rank any other option. This output is generally reflective of the opposition of local residents to the location of the amenities building in any of the three locations. Option A was identified as the only option on another 17 responses which is indicative of its location being furthest away from the residential properties.

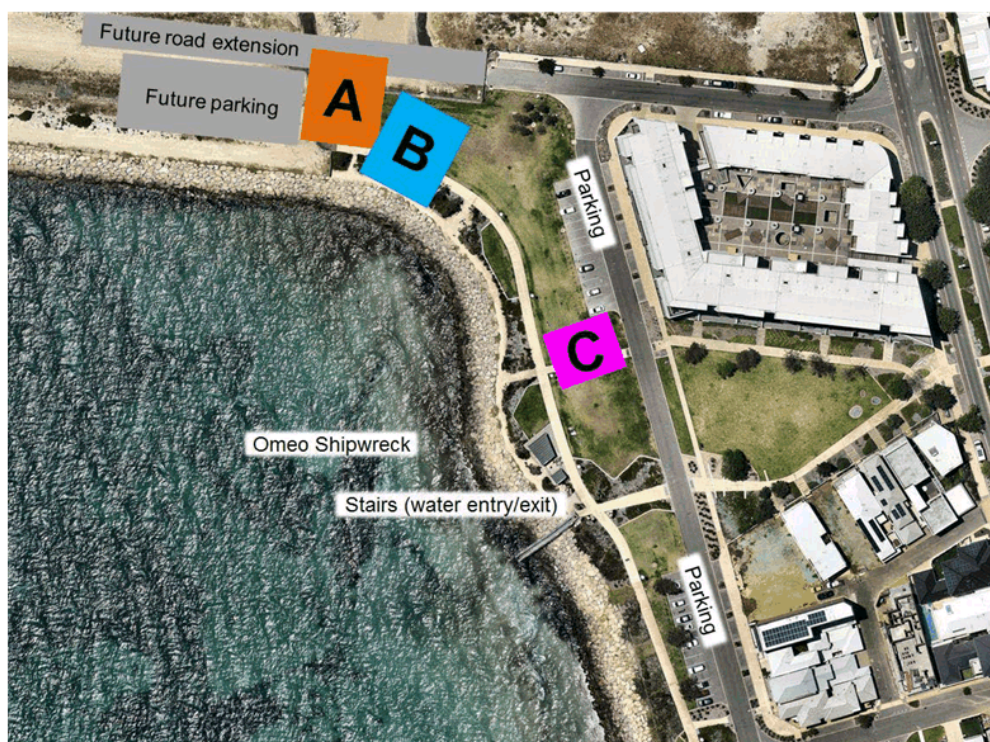
It can be seen that the overwhelming support was for option A with option B being, overall, the second preference. Option C being ranked as a high first preference is

likely to be an indication of those respondents who regularly use the dive wreck infrastructure.

Table 1: Respondents preference by Ranking

Location	Rank 1	Rank 2	Rank3	Rank 4	TOTAL
A	117	49	44	1	211
B	29	141	25	1	196
C	59	1	108	17	185
None	30	3	5	33	71

Figure 1: Alternative location of the potential amenities building



It is to be noted from the age ranges of the respondents that there was a reasonably good split between the ages of 36 to 60. Most of these respondents who identified their suburb of usual residence lived within North Coogee (70%) or Coogee (17%). It is however also to be noted that approximately 50 respondents did not volunteer their residence.

3.0 Qualitative Responses - Key Themes

The questionnaire was drafted to enable all respondents to express their views and to enable the full extent of opposition and / or support for the amenities building to be fully understood. This information is provided at Appendix B with an overview on some of the key themes referenced by the respondents provided, together with the strength of feeling related to each comment:

The main themes of those that opposed the development of the amenities building include:

- Appearance: generally.
- Security / Safety concerns – drug use, vandalism, noise and litter.
- Negative impact on residents – loss of views, loss of property values, general inconvenience and traffic / visitors.
- Traffic and car parking concerns – exacerbate existing issues.
- Hygiene/cleanliness - Impact of development on cleanliness of existing site.
- Usage/overcrowding concerns.
- Requests to utilise existing nearby infrastructure and amenities, rather than build more.
- Concern about impact of food/café facilities on existing business.

Those concerned about certain aspects of the development include:

- Appearance: Request to ensure design is in keeping with surrounds/unobtrusive.
- Security: requesting the building should be locked and have CCTV.
- Traffic and car parking – a requirement for additional parking.
- Specifications/design features requested - Request for small facility.
- Hygiene/cleanliness - Maintaining cleanliness of new facility.

Those in favour of the development:

- Design features requested include: toilets, showers, footwash, change facilities, BBQs, drink fountains, diving facilities. A request to make facilities accessible for all (disability access etc). Request for a large facility.

Detailed commentary and selected verbatim comments are also contained at Appendix B which allude to the strength of feeling of residents who overlook Omeo Park or live within close proximity of the park expressing significant opposition to development of any kind. There were some key comments of note and commentary on these will be made in the concluding section:

- There is no need to cluster all of these things together.
- The other two options (A & B) are simply too far away from where they are needed, hence individuals will continue to do their 'business' in the bushes etc.

- Best location near Woollies carpark.
- There are already public toilet facilities at the shopping centre and at Coogee Beach.
- We really need a shower at the other end near steps down to shark net.
- More people brings antisocial behaviour. Campers parking overnight. Homeless people coming and going from the dense bushes.
- Omeo Park will block ocean views which residents paid a premium price for
- The Omeo Beach area is small. Therefore facilities should be limited to essential requirements.
- I feel a permanent kiosk would just take trade from already struggling businesses.



4.0 Additional Phone Meetings and Information via Email

The additional detail provided by those requesting a phone call (seven) was collated and re-iterated many of the points referenced through the on-line survey. In addition eight independent submissions were received from local residents and a detailed e-mail from Port Coogee Progress Association. A summary of the various comments received through this process is referenced below:

- Significant discontent was expressed by four respondents.
- Loss of view to residents living in the apartment blocks. An invite was offered to look at the view from an apartment to really appreciate the likely impact.
- The tree planting / landscaping proposed some months ago was altered as a result of the potential impact on the apartments.
- There is no need for hot showers.
- One view was expressed that there is a need for a toilet block and no more (the view from the resident indicated location A was the preferred option).
- The option to use Woolworths / Caffissimo retail area should be explored.
- There is a huge parking problem at present and there is not sufficient for what they have there.
- They had been previously led to believe residents could have sea views.
- They had previously been advised that there would be no toilet block at Omeo Park.
- They pay high rates and would require a reduction if the building were to go ahead.
- The only development should be a shower where the dive wreck steps are.
- It is a nice area and a place where people can gather.
- Safety is a concern and particularly with children crossing the road.
- It will encourage antisocial behaviour.
- Even if the building is locked it will be a place where people can hide.
- One contact (Frank Houston) has advocated a position near the shark net. This is provided at Appendix C. What the area needs more than anything is showers at the top of the Omeo Wreck Steps to the diving trail for people to wash off. A lot of families use this beach area close to the shark swimming net area. This location would also be not too far for anyone that is using the shipwreck diving area that needed an urgent toilet facility.
- There are already toilet blocks on Medina Pde at the kids beach next to the Dome and at the Coogee Caravan park area. Both these toilet blocks are hidden away in areas of bush and well away from public view.
- Alternative investment options for broader community infrastructure / traffic calming has been suggested.

- This is not a holiday destination; it is a residential area and this is where the consideration should lay.
- All parking could be moved to the Napoleon Street extension. Place a couple of open showers by the bridge for people to rinse off and if absolutely essential, place one male and one female toilet somewhere where nobody is living in and visiting the area needs to be subjected to them except by choice.
- There are already many food outlets at the same shopping centre - these businesses do not need further competition now or in the future.
- Concerns about the smells from the toilet block.
- No valid reason to use such special park land space for storage of any kind which is part of the toilet block proposal. If the City of Cockburn needs storage find a place that is not on such prime land.
- Visitors and tourists don't want to pull up or drive by and see a toilet block.
- There are so many, many sensible places to put a toilet block such as nearer to the Port Coogee Marina, or near the stairs, on the beach on the south side of the shark net both of which would not obstruct any views and still be convenient for people to use.
- NO to restroom and kiosk as the area is NOT BIG enough to hold 100's of people. Take a look at the size area. We don't want hordes of people. You are creating further problems Of noise levels, fights, bad behaviour and language.

Port Coogee Community Association state that their preference is for Location A because it has the least impact on residents and will not unduly impact on the beautiful views at the Omeo steps. In addition:

- If the block is to proceed we believe additional security would be needed. The toilets would certainly need to be locked at night.
- Strongly against a Kiosk of any kind being included on the basis of the potential rubbish it would bring and the fact it will be detrimental to the already struggling coffee shops at Port Coogee.
- Over-use of the dive wreck location during peak summer months and the resultant traffic chaos. If the toilet block were to go ahead it should go hand-in-hand with additional carparking on the peninsular.
- Omeo should not become a major entertainment hub.
- Should the block proceed we would appreciate the offer of permanent storage space for PCCA's equipment if it is feasible.

5.0 Overview

It is not the intention to draw attention to comments which cannot be substantiated but the following aspects can be deduced from the consultation process:

- Based on the feedback received there is strong community support for the development of amenities within Omeo Park that provides for public toilets, shade and seating. As a minimum these aspects will need to be addressed in any decision making process undertaken by the council. They fulfil the basic needs of people accessing active public open space and meeting their core recreational needs.
- There is general concern from local residents' related to a fear it may increase visitation to the area, foster antisocial behaviour and impact upon their coastal views. They would prefer it located elsewhere or not at all.
- There is broad consensus from respondents that more parking is needed around Omeo Park
- The overwhelming support was for the amenities facility being located at the north-west end of the current Omeo Park (Locations A or B).
- A food kiosk, temporary café and showers are not considered a priority by respondents. The majority of respondents across the consultation process, if they did reference it, considered the provision of a shower close to the dive wreck as essential. These features should be prioritised accordingly in the design. However, it should be noted that a small shower or changing place may be warranted for swimmers seeking privacy to change at this otherwise highly overlooked location.
- Community-purpose storage is only really prioritised by the Port Coogee Community Association, however there is a genuine need for this space in Port Coogee and it is therefore appropriate to consider a modest amount of storage within the design,. Perhaps in a way that the space can have alternative uses such as for dive trail educational purposes.
- The commentary from respondents on not clustering all things together is potentially valid and the shade, seating and public toilets could potentially be explored differently.
- If the amenities building is to proceed, the council have been given clear direction as to the design principles by respondents:
 - Aesthetically pleasing,
 - Practical / functional / convenient.
 - Safe / secure.
 - Clean
 - Accessible to all
 - Minimalist / simple
 - Modern

- Natural
- Relaxing
- The location adjacent to the dive trail while receiving some support as a high priority can potentially be addressed through the provision of a standalone shower next to the dive stairs that is currently under construction will somewhat address dive trail user convenience needs.
- Locating the amenities in the north-west end of the current park, with just a standalone shower nearby the dive stairs, delivers convenience while minimising visual obstruction to better satisfy all stakeholders.
- Options will need to be considered which address the concerns of residents. Some of this can potentially be addressed through massing and scale of any building, and the factoring of security considerations and passive surveillance in to the design.
- Suggestions have been made to utilise existing toilets at the retail centre. These are in private ownership, have limited open hours and their location is impractical. Respondents should be advised of this aspect and the fact that a failure to provide toilets may result in users of the reserve and adjacent infrastructure defecating within close proximity (as also referenced in the commentary from respondents).
- There were two alternative locations identified:
 - A position near the south side of the shark net adjacent to the concrete steps leading to the beach.
 - Nearer to the Port Coogee Marina

These two options could be considered by council as to whether they do provide an alternative solution. It should however be noted that both alternatives are located closer to existing public ablutions, potential reducing the usefulness of the new facility and its proximity to the Omeo Park and southern Marina Village catchment that it is intended to serve.

- Omeo Park has a number of key features locally – the dive wreck, snorkelling opportunities, the shark free swimming enclosure and a highly connected network of footpaths which provide access to coastal nodes. It is now a well regarded activated area which provides a unique level of infrastructure which is not provided elsewhere in Metropolitan Perth. It is therefore likely to attract users from a wide catchment.
- Under the State Coastal Planning Policy there are three beach classifications (regional, district or local). Omeo Park operates as a district level facility as it is used by people living in the vicinity and is accessed by foot, bicycle and car. Appropriate facilities related to this function are stated as being car parks, cycle racks, toilets, showers and a kiosk. Such beaches have a range of basic facilities including some recreational attractions, commercial activities and uses. The level of beach access and recreational uses present indicate a need for additional amenity infrastructure in accordance with this policy.

- The attractiveness of Omeo Park for a wide range of users is likely to continue and further increase with future development of nearby vacant land, regardless of the establishment of an amenities facility. Unique features such as the Dive Trail, proximity to the Marina and the coastal location will always draw users to the space. This is clearly a concern of local residents.
- This aspect should be divorced from the need for the amenity building as it is a much broader issue. Parking and overcrowding concerns will likely be mitigated through development still to progress with the remainder of Frasers land, including the future northward extension of the Public Open Space. This should also assist with the issues relating to car parking, speed of traffic and conflict with pedestrian users.



6.0 Recommendations

The following recommendations are to be considered by the City:

- Confirm the requirement to develop the design and establish an amenities facility that incorporates toilets, disabled access, seating and shade.
- As part of the scope of design works, consideration is to be given to incorporate limited community purpose utility space and service connections for seasonal events to 'future proof' the facility where feasible.
- The amenities building should conform to the design principles supported by respondents i.e. be aesthetically pleasing, minimalist, modern, include natural materials and be of a modest stature and footprint so as to address community expectations.
- Support the location of developing the amenities building in the north-west area of Omeo Park (in the vicinity of Locations A and B) to minimise interruption to views whilst still being proximal to the Omeo Park and (yet to be developed) southern Marina Village catchment the facility must serve
- Re-confirm the requirement to install a standalone shower at the Dive Trail stairs.
- Incorporate CCTV, passive surveillance and overnight security/closure of the facility in the design.
- The development of an additional 20 – 30 parking bays and a corresponding small extension to Napoleon Pde should be progressed concurrent with the amenities building project to alleviate parking pressures at Omeo Park.

Appendix A: Quantitative Responses of Respondents

The Figures below provide an overview of the responses received to the survey which were quantifiable. They are laid out in order of the survey documentation and as reported in section 1 above.

Figure 2: Gender of respondents

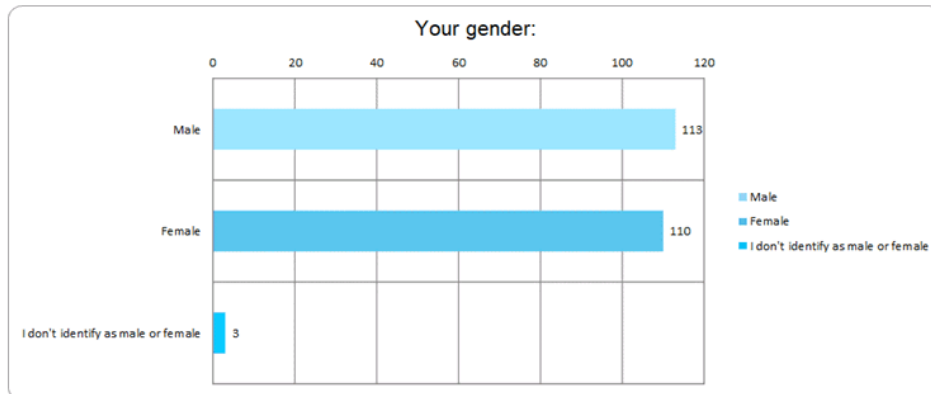


Figure 3: Relative frequency of visitations by respondents to Omeo Park

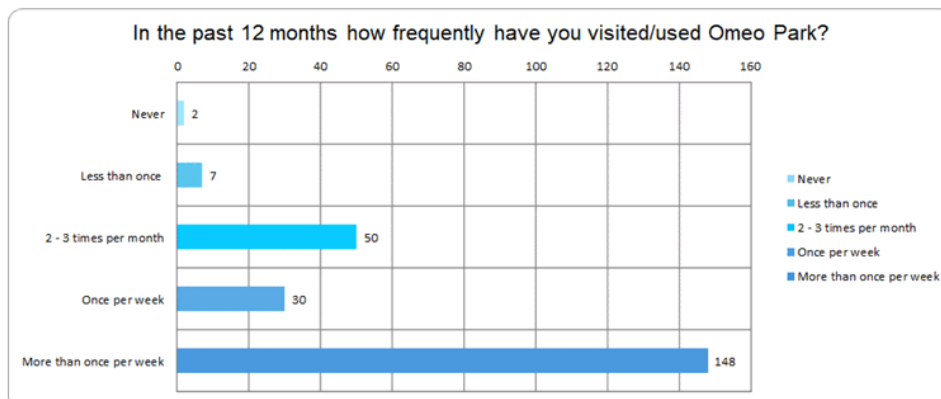


Figure 4: Purpose of respondents visit to Omeo Park

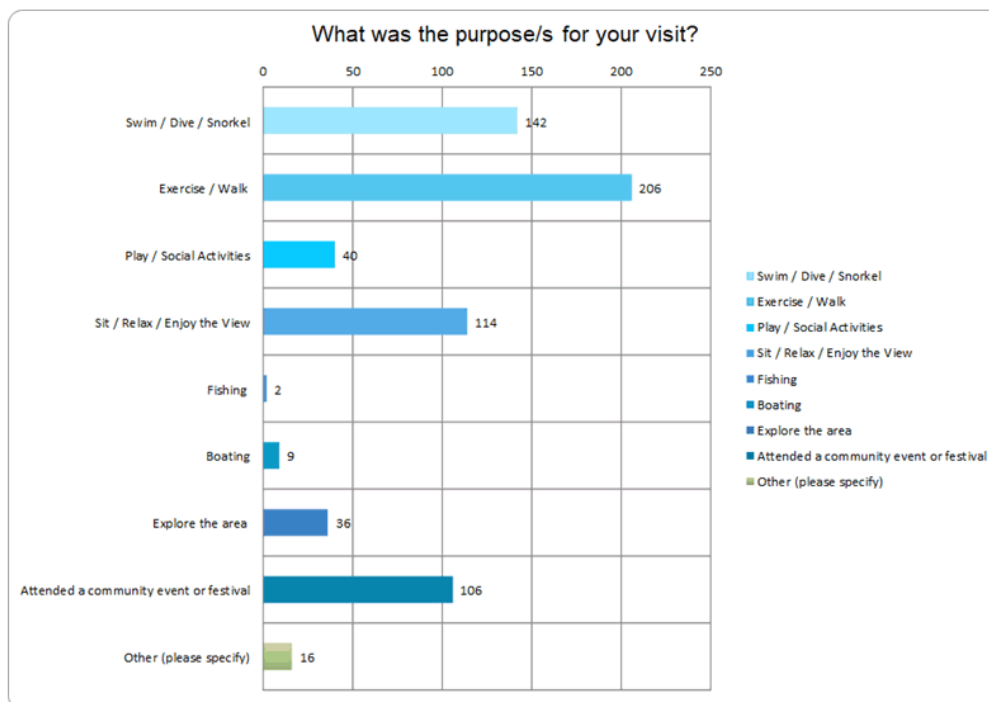


Figure 5: Vision of respondents for the quality of amenities building at Omeo Park

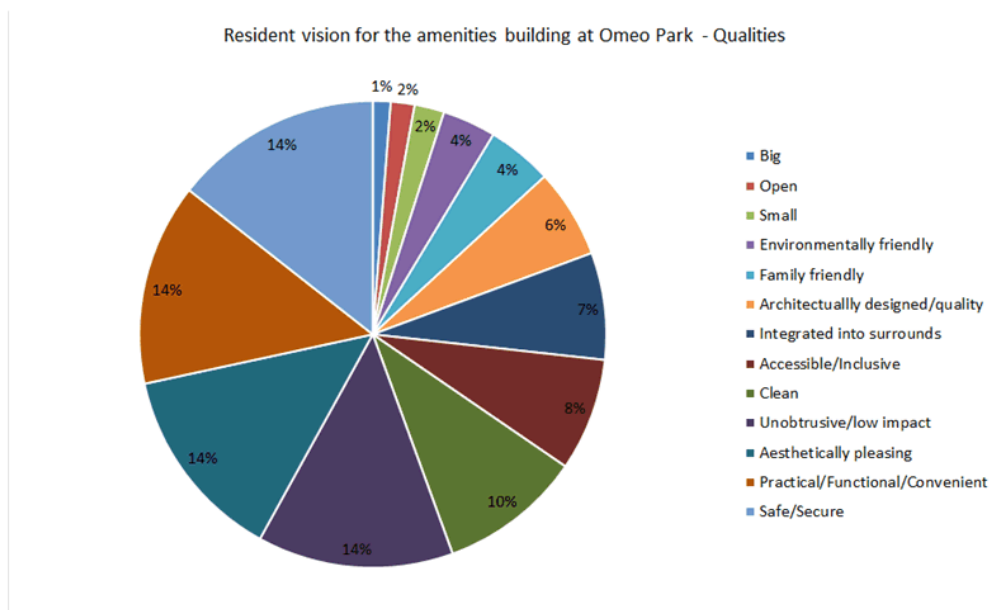


Figure 6: Vision of respondents for the style of amenities building at Omeo Park

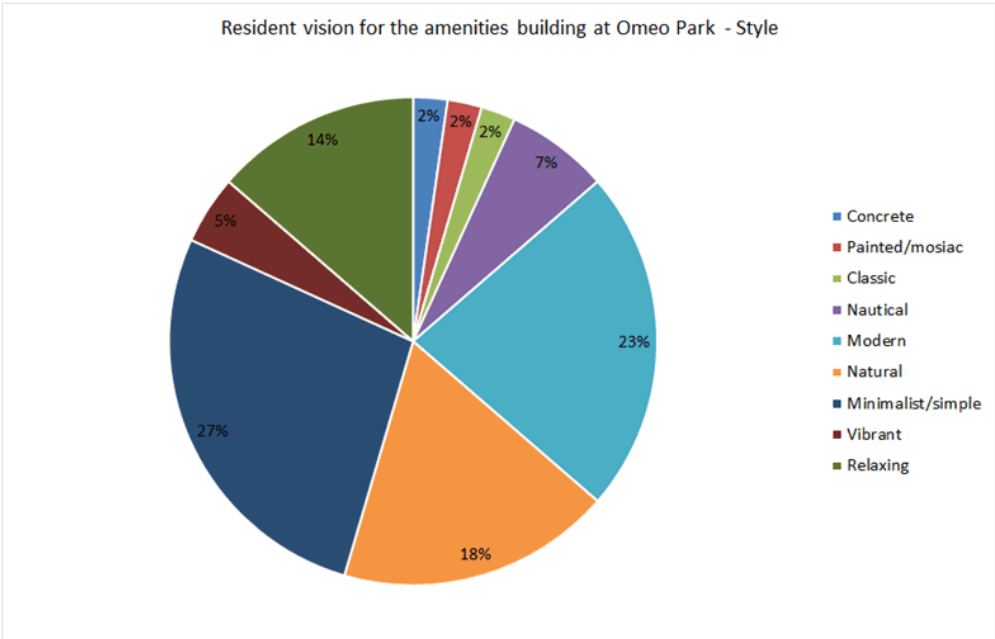


Figure 7: Relative importance of features at Omeo Park by respondents

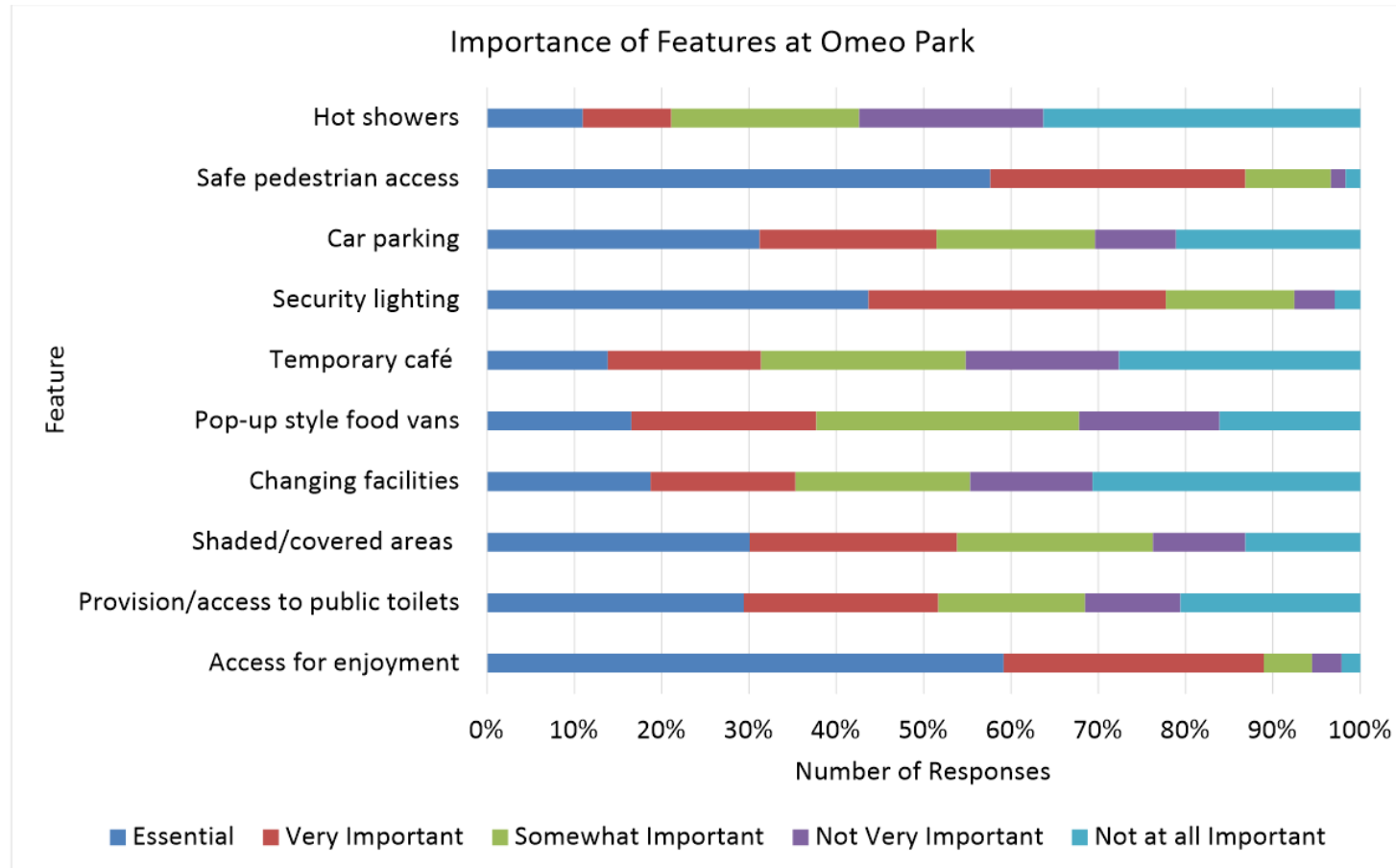


Figure 8: Satisfaction of respondents with current amenities at Omeo Park

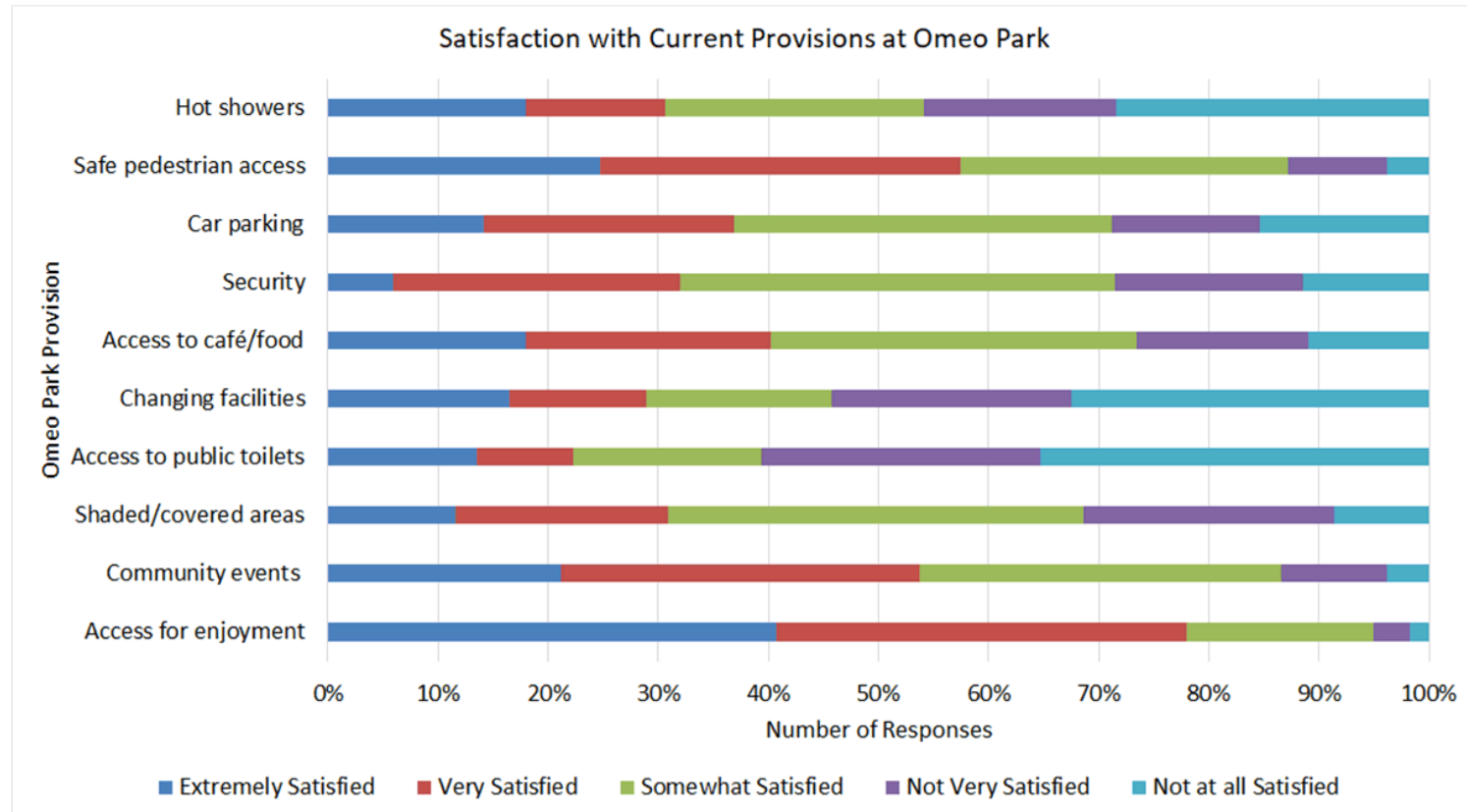


Figure 9: Preferred amenities identified by respondents

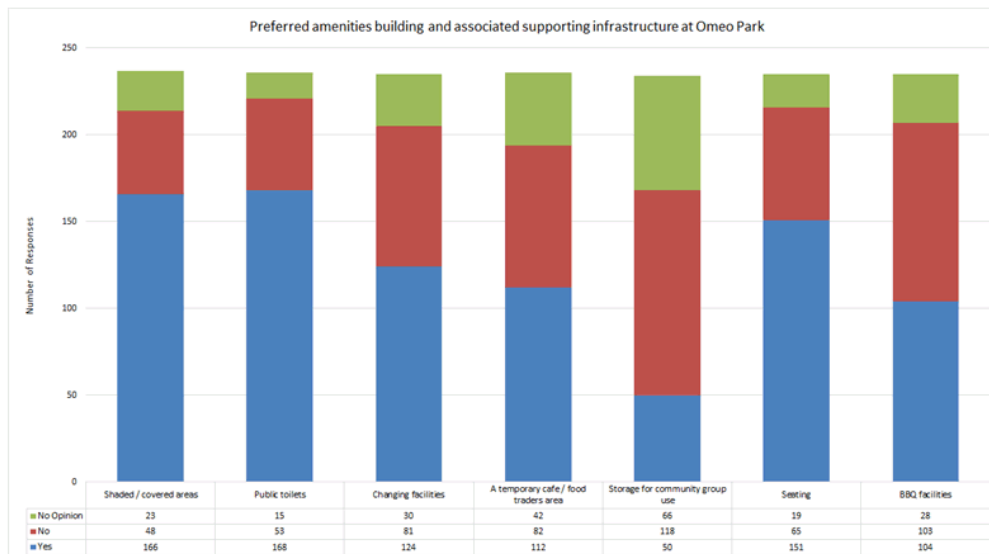


Figure 10: Vision for the Amenities Building of respondents

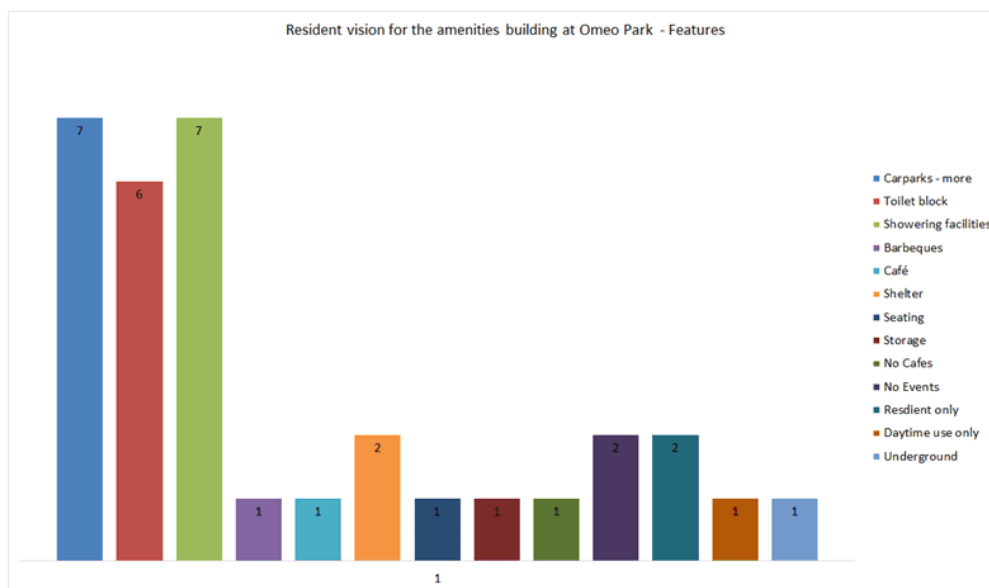


Figure 11: Preferred location of the amenities building by respondents (average score)

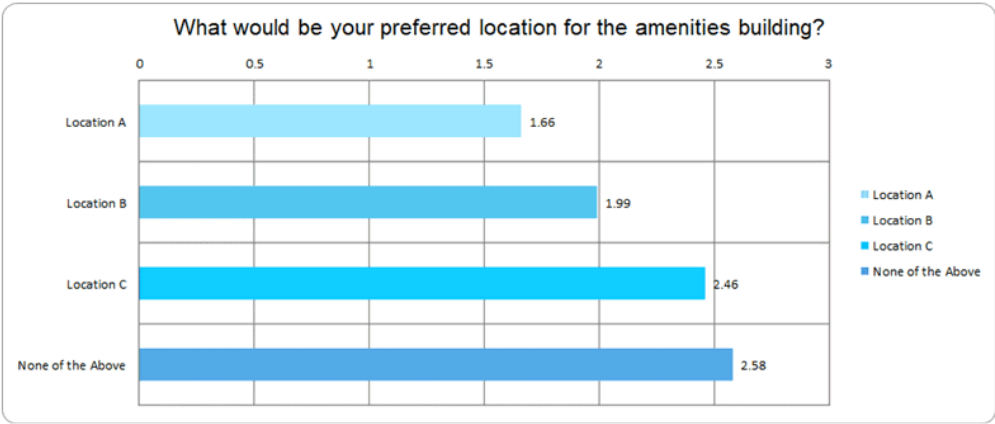


Figure 12: Age bracket of respondents

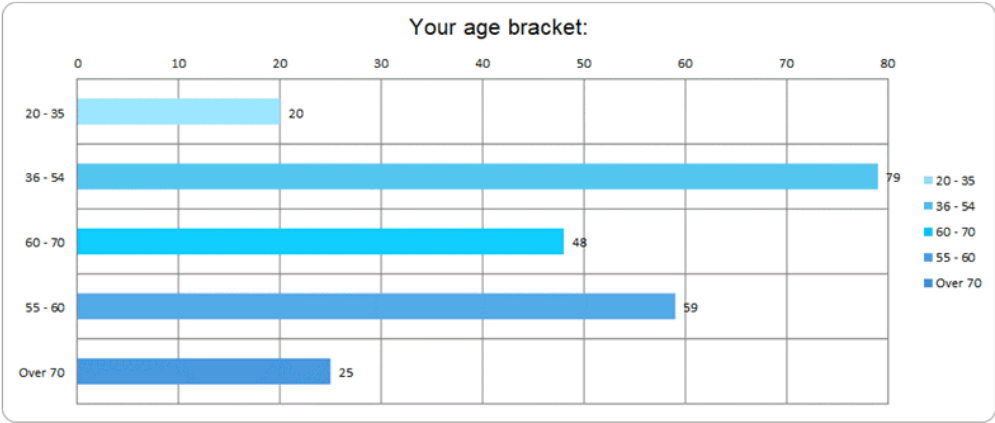
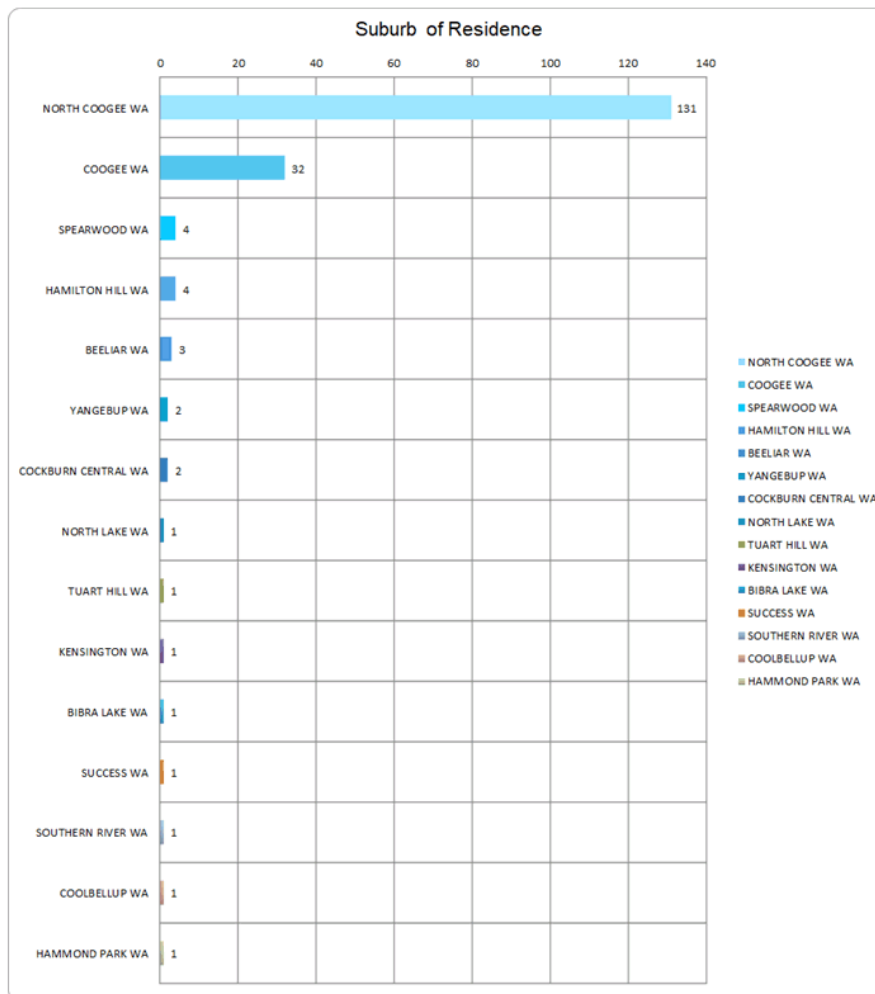


Figure 13: Suburb of Residence



Appendix B: Qualitative information

The qualitative information obtained through the surveys is tabulated below and thematically represented. Table 2 identifies the broad themes and the definitive responses to the sub-themes associated while Table 3 provides a more detailed assessment with selected verbatim comments of the respondent's. This is not a sum of the items below as I have split individual comments by topic. It is this information which provides the detail behind the summary in section 2 above.

Table 2: Overview of commentary points made by respondents against key themes

Total genuine feedback submissions		134
Suggestions for location of amenities (captured in the main in the quantitative feedback)		19
Appearance	Concerns about appearance	4
	Request to ensure design is in keeping with surrounds/unobtrusive	4
Security/Safety concerns	Specific concerns related to homeless people, drug use, vandalism, noise and litter	15
	Request for facility to be locked	6
	Request for security and/or CCTV	8
Negative impact on residents	General inconvenience	6
	Views	7
	Property Value	2
	Visitors/Traffic	3
Parking/traffic concerns	Concerns about existing parking issues being exacerbated	9
	Requested need for additional parking/road amendments	5
Specifications/design features requested	General amenity requests include: toilets, showers, footwash, change facilities, BBQs, drink fountains, diving facilities	15
	Request to make facilities accessible for all (disability access etc)	2
	Request for small facility	1

	Request for large facility	2
	Other	9
Hygiene/cleanliness	Maintaining cleanliness of new facility	5
	Impact of development on cleanliness of existing site	3
Usage/overcrowding concerns		10
Requests to utilise existing nearby infrastructure and amenities, rather than build more		10
Concern about impact of food/café facilities on existing business		3

Table 3: Thematic comments and sub-themes together with selected verbatim comments from respondents

Overarching Theme	Sub-Theme	Verbatim Comments
Location of amenities	Specific suggestions re location	<p>No point locating it at A or B as the main access to the beach is further down the park (or the big stairs near location C). Meaning everyone on the beach would have to walk far just to use the toilet.</p> <p>There is no need to cluster all of these things together. The locations are therefore meaningless in my response. I think a toilet should be at A, but a COLD shower can really only be close to C. The BBQs and additional shade could also be probably best placed around B.</p> <p>Put it away from people's homes, close to car park areas.</p> <p>BBQ areas should be considered between Omeo park and marina.</p> <p>Given there are no facilities at the northern end of the shark barrier beach area and the amount of people accessing the marine park over the foot bridge into the water Option C is the only practical location for a change room toilet facility.</p> <p>The other two options (A & B) are simply too far away from where they are needed, hence individuals will continue to do their 'business' in the bushes etc and no good would have been achieved for the expenditure.</p> <p>Rather target the south end of the wreck area near main entrance to beach.</p> <p>Happy with a shower only beside the shipwreck steps.</p> <p>Option c would greatly detract from the openness of the park and access to the limestone path and the wreck.</p> <p>The designated area west of proposed location A seems appropriate to minimize impact on local residents and to fit in with future development plans.</p> <p>I would like to see the toilets at the furthest point away from the grassed area - it is not far to walk.</p>

		<p>Best location near Woollies carpark.</p> <p>I have been speaking to the residents in the area and they suggested putting a second water entry where A is. The stairs get very busy on a warm day so having 2 entries would be helpful and then putting a shower there instead of at where to present water entry stairs are.</p> <p>We really need a shower at the other end near steps down to shark net.</p>
Appearance	Ensure design is in keeping with surrounds/unobtrusive	<p>Something that blends with the environment and is not just like a brick building as has been built at Ngarkal Beach.</p> <p>Let the natural beauty of the area shine and keep it as close as possible to nature.</p> <p>The building should be modern, blend with the environment as much as possible and not look like an old fashioned toilet block.</p> <p>The design needs to blend into the area and suit the beach theme using pale colours. Not a large monstrous "in your face design".</p>
	Concerns about appearance	<p>Do not make a massive eye sore out of it.</p> <p>I believe that an amenities block would be quite revolting if built right in front of such a large apartment complex.</p> <p>Construction of facilities at the proposed location would be unsightly would spoil the visual amenity no matter what is built there</p> <p>Toilets are unsafe and unsightly. There is no such thing as an attractive toilet.</p>
Safety/Security and Antisocial behaviour	Specific concerns related to homeless people, drug use, vandalism, noise and litter.	<p>More people brings antisocial behaviour. Campers parking overnight.</p> <p>Homeless people coming and going from the dense bushes.</p> <p>The car park has become a hangout in the evening. Living in front of the car park, car stereos and engines revving at 12 midnight is a real issue. Amenities only attracts more of these issues.</p>

		<p>Toilets will encourage riff raff and drug users.</p> <p>I am concerned by the amount of rubbish that would be generated and left lying.</p> <p>Really do not the idea of public toilets for creeps and vagrants to congregate.</p>
	Need for CCTV and Security Patrols	A strong security presence with the cameras that have been put up around North Coogee would be a good start to ensure a good community facility is there for those visiting my neighbourhood.
	Request for a locked Facility	<p>Toilets are essential but must be locked at night and well lit.</p> <p>Should be locked after a certain time at night to prevent vandalism</p> <p>This would need to be locked at night.</p> <p>Locked up after say 2100 hrs, reopened, say 6am.</p> <p>make it just a community service building securely locked when not in use.</p>
Impact on residents – specifically views and property value.		<p>As a home owner who has invested millions to live on Socrates Parade, I will not want to have a public toilet and shower only meters from my home. It will devalue it, spoil the aspect that I paid a considerable amount for.</p> <p>I really do think it would be a cruel blow to obstruct anyone's view from the apartment block when we are all paying high end 1/4 fees and rates to live so close to our amazing coastline.</p> <p>For the people living in the units do not want to look out to public toilets and people loitering around them. Move them as far away from residential units.</p> <p>Omeo Park will block ocean views which residents paid a premium price for.</p>
Parking	Concerns about existing parking issues, which would be exacerbated	As a resident on Socrates Pde the lack of car parking is seriously impacting local amenities and safety.

	should the project proceed	<p>Cars are parked anywhere causing damage to landscaping and retic and making access dangerous.</p> <p>Inadequate parking already leads to overspill into residential streets</p> <p>The parking gets really congested due to people waiting for parks and also the street parking.</p>
	Requested need for additional parking should project proceed	<p>We need more parking, could Socrates Parade be one way then there could be parking on one side and allow vehicles to pass.</p> <p>Car parking should be the priority. It should not be considered along Socrates Pde.</p> <p>The introduction of this facility will require lots more parking</p>
Specifications/design features	General amenity requests include: toilets, showers, footwash, change facilities, BBQs, drink fountains, diving facilities	<p>Please make sure the showers are outdoor.</p> <p>BBQ is a good idea, lots of BBQs at beach at night. they do get used.</p> <p>Drinking fountain gets used.</p> <p>Toilets and storage with perhaps some changing facilities for the divers.</p> <p>Very important there is a quality parent room/ changing area for families.</p> <p>Minimum should be a foot wash at the footbridge</p> <p>The building should provide toilets, shower and changeroom for visitors to the area.</p>
	Accessibility	<p>Would like council to consider fully accessible toilet with change table</p> <p>Any Amenities built must include disability access</p>
	Requested aesthetic/other elements	<p>Create this as a smoke and alcohol free area</p> <p>Please use a top-level architect, a design of same standard as the change rooms / facilities at Leighton Beach with plenty of natural sunlight within and a</p>

	<p>cafe in a very casual beach style and more access to the water perhaps a platform adjoining the stair for instance</p> <p>We really need more shade because there's not many trees</p> <p>I would like to see a secondary stair entry to the marine trail which services water access only. During busy periods at low tide when the beach is in heavy use there is a lot of foot traffic on the stairs which could be problematic for people carrying heavy diving equipment.</p> <p>Entrances to face seaside</p> <p>Flat roof essential</p> <p>Please try to keep as much green space as possible.</p> <p>Possible to incorporate local Primary students or school age children from Port Coogee in decorating Area. Any other local history in this Area Omeo site of Europeans or Indigenous.</p> <p>Shelter from the off sea wind in winter for walkers to sit</p> <p>The shape of the facilities could be similar to the upturned hull of a wooden ship with the roof constructed of Jarrah planking.</p> <p>The urinals and toilets etc made of 316s stainless steel.</p>
Size of facility	<p>The Omeo Beach area is small. Therefore facilities should be limited to essential requirements.</p> <p>Make the toilet and change rooms as big as possible</p> <p>Large enough to house the changerooms, toilets, storeroom and café</p>
Suggested omissions	<p>No toilets, cafes, showers required.</p> <p>It is not a major beach but a residential area and therefore does not need food facilities. These are available close by at the shopping centre and cafes near Coogee Beach.</p>

		Toilets have their place are a genuine requirement but BBQ not so much
Hygiene/cleanliness	Maintaining cleanliness of new facility	<p>People are gross so would be best if toilets were the high tech type that have motion sensors so no need to touch anything.</p> <p>Will need to be adequately cleaned maintained especially on weekends / public holidays.</p> <p>Maintained and serviced daily at rostered times and enough bins provided, hand dispensers with soap.</p> <p>Facilities need to be kept extremely clean and serviced very regularly.</p>
	Impact of development on cleanliness of existing site	<p>Any further development on the Omeo shipwreck park will detract it's cleanliness and beauty. There is marine biodiversity and pristine waters. Any further development will bring rubbish and campers. No to toilets!</p> <p>I don't believe that having toilettes, cafe', food tracks and BBQ will keep this place clean, safe and quite as it is now.</p>
Concerns about exacerbation of overcrowding in area		<p>People and groups from other suburbs have been known to frequent this place during Christmas, weekends, holidays as social gatherings. It is akin to Hillary's of North.</p> <p>Increased public traffic could be encouraged along Coogee jetty and parkland area's to Coogee Surf Club.</p> <p>Why try to crowd people into a tiny residential area? If you do this, perhaps you should also plan for a Police Station in Port Coogee?</p> <p>Any increase in public facilities at Omeo Park thereby further increasing the number of visitors, most of whom do not come from the local area, would be detrimental for the health and safety of the public already attending. The area is</p>

30

	<p>not designed, suitable or large enough for such a huge influx of visitors from a long way out of the area that in the main do not contribute to the upkeep and economy of the Port Coogee development. The area needs a REDUCTION in traffic NOT an increase.</p> <p>Would lead to even more overcrowding than is currently the case as well as more parking chaos including further damage to garden / grassed areas due to illegal parking. A big NO please.</p> <p>The site would be spoilt and also overcrowded if there were to be pop-up cafes/food vans, toilets and storage units. I don't believe they are really needed at all.</p> <p>Already the Maritime Trail footpath is being overtaken by cyclists (who ride at an almighty speed with no concern for the walkers and elderly) and on weekends and public holidays the open space is invaded by out of towners who have no respect for those that live and pay rates in this area.</p> <p>We in Port Coogee are concerned about the amount of visitors we have to our area who just don't care and they drop litter, write graffiti and destroy infrastructure.</p>
Requests to utilise existing infrastructure an amenities, rather than build more	<p>I can't see why you are cramming so much in a small residential area when further south there is plenty of open space and parking. Utilise what you already have!</p> <p>There are already public toilet facilities at the shopping centre and at Coogee Beach. There is little need for additional amenities in between given that the peninsula is yet to be developed and could possibly incorporate amenities into this development rather than an ugly standalone toilet block.</p> <p>Visitors should be encouraged to use existing facilities and cafes to enable these businesses to thrive and be sustainable in the future.</p>

Value of facility	<p>A public toilet facility would be a useful addition from visitors and locals visiting the area.</p> <p>Would love to see this as it would be great for the community.</p>
Requested timeline	<p>The sooner the better for all users.</p> <p>Completion of amenities by November 2020.</p>
Impact on existing businesses	<p>Unless this is just occasional event style catering, I feel a permanent kiosk would just take trade from already struggling businesses.</p> <p>No thought should be given to allow a concession/s to open to serve coffee/meals etc as already our small group of shop owners in the Coogee Shopping area are battling to make their businesses profitable.</p> <p>No cafe should be included as part of amenities block as local business should be given a go.</p>

Appendix C: Additional Alternative Location: Resident Suggestion

The photographs below were provided by Frank Houston whose views on where an amenity building could go are supported by other residents:

Figure 14: Suggested beach position of toilet block



Figure 15: Top of sandstone step where it is suggested the amenity building should go.



Figure 16: Suggested impact on view from apartments if amenity building B were to be put in place.



Figure 17: Uninterrupted view at sunset



16.4 (2020/MINUTE NO 0152) ADOPT A PARK**Author(s)** V Hartill**Attachments** 1. Adopt a Park Community Engagement Summary
[↓](#)**RECOMMENDATION**

That Council:

- (1) does not develop and implement a new Adopt a Park program;
- (2) continues to encourage residents to support the Keep Australia Beautiful Adopt a Spot Program;
- (3) continues to encourage residents to get involved in community planting programs; and
- (4) continues to encourage residents to report issues relating to their local parks.

COUNCIL DECISION

MOVED Cr C Terblanche SECONDED Cr M Separovich

That the recommendation be adopted.

CARRIED 10/0**Background**

At the Ordinary Council Meeting (OCM) of December 2019, Council received a report on a Notice of Motion raised by Deputy Mayor Kirkwood regrading an Adopt-A-Park program in the City, and resolved as follows:

That Council note a detailed report will be prepared and presented to the 13 February 2020 Ordinary Council Meeting.

City Officers carried out further investigation into the experiences of other local authorities on the Adopt-A-Park or similar programs, and reviewed recent programs carried out in the City.

Discussions with the City of Stirling noted that the Adopt-A-Park program commenced with public participation in carrying out physical work in parks such as cleaning, graffiti removal and painting. These activities incurred risk to the City in terms of safety management, supervision and insurance coverage as well as training participants.

In recent times, the program has transformed into a supporters' program in which residents are recruited to maintain surveillance and report on parks and active recreation areas. About sixty people are active in the program at present – the City provides an annual event in



one of the parks to show appreciation of supporters' efforts, and to promote public participation.

A module in the City of Stirling's Customer Request System was created which records all contacts with the supporters group across the City and provides transparency in the City's responses to the issues raised. The program is entirely separate from the activities of the Keep Australia Beautiful Council (KABC).

Consultation with the City of Stirling showed that the supporters program was a useful way of maintaining surveillance over the parks and involving the local community with active participation.

At the 13 February 2020 Ordinary Council Meeting, a report was submitted to Council with the above information and Council resolved that City Officers carry out further public consultation to determine the level of interest in the community for a trial of an Adopt-A-Park program. Results of the survey were to be presented to a future Council Meeting.

This report outlines the results of the public engagement and makes recommendations based on the results of the consultation.

Submission

NA

Report

Results of the community consultation are documented in Attachment 1 - Caring for Local Parks, Playgrounds and Reserves, March 2020, Community Engagement Summary.

Key findings of the public consultation are detailed below:

- Slightly more community members do not want to be more involved in the management of their local park than they currently are, or are unsure whether they would like to be more involved. Overall, approximately 51% did not indicate a clear desire to be more involved in the management of their local park, whilst 49% did want more involvement.
- Just over 90% of all respondents currently contribute to the care or maintenance of their local open space in some way. Picking up litter was noted in 74% of responses and was by far the most reported involvement. This was followed by reporting an issue to the City (31%), and submitting a request (28%). This implies 59% are already in contact with the City regarding their local park.
- The community prioritise the cleanliness and upkeep of the park as the most important, along with the preservation of the natural environment. Because the community feels so strongly about this



outcome, almost everyone is happy to assist to keep areas clean (ie: the community would pick up rubbish).

- Almost 60% of people already report issues and faults to the City about their local park, and around 45% are willing to continue with this approach. Whilst the community are content in completing these activities, they feel more should be done by the City to stop these issues in the first place.
- Results indicate the community would like to see more rangers on site, so more littering fines can be issued. The community are happy to report and do their bit. Their main concern is what the City is doing to mitigate these issues.

Although the community identified they would like to be involved in maintenance of parks, these actions need to be limited to litter clean-ups and revegetation of conservation reserve. This is due to health and safety issues and the requirement of qualified staff to perform maintenance activities ranging from tree/shrub pruning to operating a variety of machinery.

The community should also be encouraged to sign up and attend community planting days, and support the Keep Australia Beautiful Adopt a Spot program. As nearly 60% report issues or faults with their local park, it would be prudent for Council to continue encouraging the remaining portion of the community to be as conscientious.

Strategic Plans/Policy Implications

Community, Lifestyle and Security

Create and maintain recreational, social and sports facilities and regional open space.

Provide safe places and activities for residents and visitors to relax and socialise.

Economic, Social and Environmental Responsibility

Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health.

Leading and Listening

Deliver sustainable governance through transparent and robust policy and processes.

Budget/Financial Implications



No change to existing budgets at this time.

Legal Implications

Nil

Community Consultation

The City undertook community engagement in Comment on Cockburn. Feedback was sought via a quick poll (online), survey and written submissions (online or hard copy). The comment period was advertised through a number of channels (refer Attachment 1).

The project page on the City's Comment on Cockburn website was visited 598 times. The survey was visited 209 times, and the quick poll 135 times. Overall, the City collected 116 formal survey submissions and 134 quick poll responses between 17 March and 7 April 2020.

Risk Management Implications

The risk of not accepting the community's feedback on its merits could create a program which fails to deliver clearly defined objectives and outcomes. There would be significant risk to community members if they completed tasks without appropriate training or oversight by City Officers. Furthermore the City's brand could be impacted by a poorly managed program along with the potential increases in public liability claims.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

None



Caring for Local Parks, Playgrounds and Reserves

March 2020

Community Engagement Summary



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1. Overview

At the Ordinary Council Meeting (OCM) of December 2019, Council received a preliminary report on a Notice of Motion raised by Deputy Mayor Kirkwood regrading an Adopt-A-Park program in the City and resolved as follows: That Council note a detailed report will be prepared and presented to the 13 February 2020 Ordinary Council Meeting.

City Officers have carried out further investigation into the experiences of other local authorities on the Adopt-A-Park or similar programs, and reviewed recent programs carried out in the City.

City Officers have carried out further discussions with the City of Stirling and the Town of Victoria Park on their programs.

Discussions with the City of Stirling noted that the Adopt-A-Park program commenced with public participation in carrying out physical work in parks such as cleaning, graffiti removal and painting. These activities incurred risk to the City in terms of safety management, supervision and insurance coverage as well as training of the participants.

In recent times, the program has been transformed into a supporters' program in which residents are recruited to maintain surveillance and reporting of parks and active recreation areas. About sixty people are active in the program at present – the City provides an annual event in one of the parks to show appreciation for the efforts and to promote public participation.

A module in the Customer Request System was created which records all contacts with the supporters group across the City and provides transparency in the City's responses to the issues raised. The program is entirely separate from the activities of the Keep Australia Beautiful Council (KABC).

The consultation with the City of Stirling showed that the supporters program was a useful way of maintaining surveillance over the parks and involving the local community with active participation.

There would be benefits to the City of Cockburn and the community of a higher level of surveillance across public open spaces maintained by the City such as local parks.

Before embarking on such a program, a public consultation survey would be necessary to gauge what level of public interest exists to support such a program.

A supporters' program similar to the current City of Stirling program is recommended as there are already a number of events supported by the City involving the community performing physical works on publicland as well the programs organised by KABC.

This document outlines the results of the public survey.

2. Engagement Summary

The City of Cockburn community was invited to share whether they are interested in being more involved in the care of their local park, playground or reserve and in what way. To gauge existing levels of surveillance and reporting, respondents were also asked whether they had reported a fault in the past and what their greatest priorities are regarding the sites they frequent.

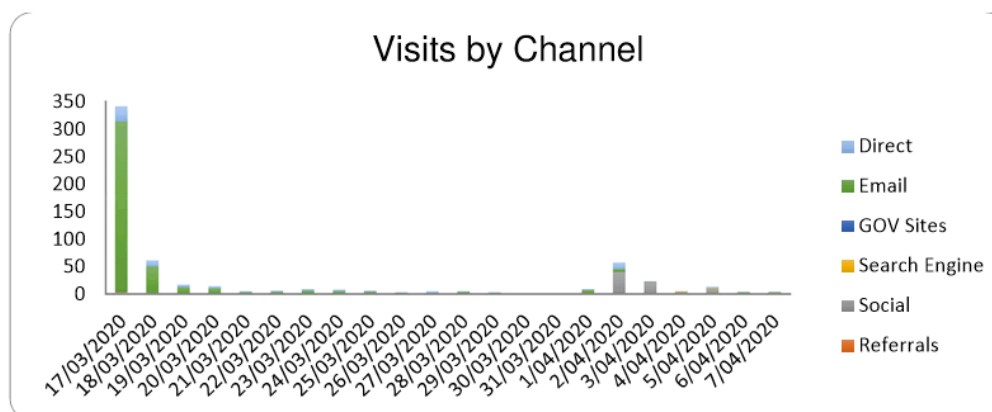
Feedback was invited in the following ways:

- Quick Poll (online)
- Survey (online or in hard copy)
- Written submission (online or in hard copy)

The comment period and feedback channels were advertised in the following ways:

- E-newsletter to Comment on Cockburn subscribers
- Direct correspondence to all residents groups and associations
- Direct correspondence with Friends Of groups
- Social media post (Facebook)
- Advertisement in the Cockburn Gazette
- Promotion of Comment on Cockburn in Cockburn Soundings
- Promotion of Comment on Cockburn in Cockburn E-News
- Promotion of Comment on Cockburn on static billboard
- Hard copy surveys displayed in Administration Centre, Seniors Centre and all Libraries
- On site signage at eight popular parks, playgrounds and reserves throughout the City

The project page on the City's Comment on Cockburn website was visited 598 times. The survey was visited 209 times and the quick poll 135 times. Overall, the City collected 116 formal survey submissions and 134 quick poll responses between 17 March and 7 April 2020.



Above: Figure showing the dates and number of visits to the online project page via different sources.

The survey tool was designed to understand how residents currently care for or tend to their local park, playground or reserve and use existing reporting systems. In consideration of this, the survey seeks to understand whether there is community appetite for something more formal or instead if there are other priorities to address.

The quick poll tool was designed to obtain a quick snapshot of overall sentiment when it comes to being more involved in the care of local parks, playground or reserves.

Overall, the quick poll and survey tool yielded similar responses, in that slightly more people do not want to be more involved than they currently are (17% survey/19.4% quick poll) or are unsure whether they would like to be more involved than they currently are (35% survey/31.3% quick poll). This means overall, approximately 51% did not indicate a clear desire for being more involved than what they currently are, whilst 49% did.

The survey provides insight into the extent to which residents are currently involved in caring for their nearby site, how they use existing systems, and what their priorities are for how the space is managed.

Almost all respondents currently contribute to the care or maintenance of their local open spaces in some way (91%). 'Picking up litter' (noted in 74% of responses) was by far the most reported involvement, followed by 'reporting an issue to the City' (31%) and 'submitting a request' (28%). This means 59% are already in contact with the City regarding their local site.

Eight per cent (8%) are currently involved in 'Friends Of' groups, and six per cent (6%) have contributed to community planting days. Seven per cent (7%) have contributed to the general cleanliness (e.g. removing trolleys, cleaning bbqs, resintating damaged tree stakes, cleaning after others' dogs, etc.) and four per cent (4%) have removed weeds.

When it comes to priorities for their local site, respondents rate cleanliness and maintenance (29%) and natural environment (29%) highest. Playground and amenities are the biggest priority for 18% of respondents and safety and security for 10% of respondents.

38% indicated they are happy to report issues about their local site to the City and 35% are content to continue to pick up litter when they see it or participate in a community clean up day. 38% would like to be involved in a community planting day and 25% don't mind small maintenance help like hand-pulling weeds.

Over one third of respondents used the 'open comments' section of the survey to report concerns regarding maintenance issues or to request amenities for their local site. Of these responses, key issues included the frequency of general cleanliness and upkeep (18%) and measures to prevent cleanliness issues, such as law enforcement for littering and irresponsible dog ownership (24%). The most common amenity request was for

improvements or construction of new playgrounds (eight per cent), with BBQs and toilets close behind (six per cent).

Overall, this data tells us that clean, well maintained open spaces are extremely important to the community. Given this, the majority of respondents are contributing in some way to help keep their local park, playground or reserve clean. For example, many visitors will pick up a piece of rubbish if they see it.

Also, many are already in contact with the City to report issues, faults or requests. If there is an ongoing issue or something that requires the City's attention, residents will take action to make contact.

Whilst many are on their own accord happy to report faults and help make contributions here and there, many are instead eager to see priority given to preventing these issues from arising in the first place. There is a sense that whilst there is some appetite for a formal program (just under 50%), the need for this to have to occur should be minimised.

For example, some respondents suggested the need for more Rangers and patrols to assist with law enforcement. A greater capacity to hand out on the spot fines for littering and irresponsible dog ownership, was seen as something that should be further considered as it would improve cleanliness; the community's biggest concern.

Responses imply that there is already relatively high participation in reporting issues and submitting requests through the existing systems. However, what's important to those participating, is what actions the City takes as a result. Without an effective outcome or response, the integrity of the process is undermined. Participants are happy to be involved and do their bit, provided everyone else does theirs too.

3. Engagement Outcomes

1.1.1 Survey Results

**Note: In the interest of transparency, responses are as they appeared in the survey with minimal editing. Therefore some spelling and/or grammatical errors may exist.*

Do you live near or regularly visit a park, playground or reserve?	
Yes	112
No	3

What suburb is it in?	
NORTH COOGEE, WA	14
SPEARWOOD, WA	12
HAMILTON HILL, WA	11
SUCCESS, WA	10
BEELIAR, WA	10
YANGEBUP, WA	10
MUNSTER, WA	9
COOGEE, WA	9

AUBIN GROVE, WA	4
ATWELL, WA	4
BIBRA LAKE, WA	4
TREEBY, WA	3
SOUTH LAKE, WA	2
NORTH LAKE, WA	1
BANJUP, WA	1
JANDAKOT, WA	1
SOUTH FREMANTLE, WA	1
COCKBURN CENTRAL, WA	1
COOLBELLUP, WA	1
skipped	1

Name of site/s:
<ul style="list-style-type: none"> • Dubove Park • Yangebup Lake • Kurrajong Park • Cockburn regional facility • Santich Park and Hagen Park • Southwell park • Dixon Park • edwards park • Kogolup Lake • Hakea reserve • Dubove park & Macfaull Park • powell reserve • Barrow Park • Manning Park • Owgan Reserve • Ravello Reserve • Goodchild park, southwell park, • Yangebup lake • Catherine Point or is it simply the park at the end of rollinson road • Wanarie Park • Barrow Park • Coogee beach • manning park. i would like to see much more historical and aboriginal interpretation and less focus on fitness, and more on healthy leisure. • Hopbush Way park • Goodwill Park; Harmony Park; Chorus Park playground • Bush forever Aubin Grove Goodwill Park Kinship Park Harmony Park Eco Park • All the parks in Calleya Estate. The closest one being Grandis Park. • Both little Rush Lake Walk and Yangebup Lake Walk. Sometimes Bibra Lake as well • Bibra Lake Reserve • huljich park • Anning Park • Durango park • Success Regional Sporting Facility • Evelyn Massey Park • Nicholson reserve • Manning Park

- Andrew Keay
- albion park
- Albion Park
- Levi Park and Nicholson Reserve
- Milgun Reserve
- Nicholson reserve
- Nicholson reserved & near Primary School
- Parks and reserves
- Hagan park
- Playground on Garden Road
- Dog park, Bartram Road, Cockburn Central
- Davilak oval, Manning Lake
- Coromandel Park
- coogee beach
- Manning Park
- jan hammond
- Coogee beach playground
- Market Garden Swamp
- Enright reserve
- Grandis Park
- Duffield
- Allendale Park
- Picotee Park
- Radiata and Durango
- Bibra Lake, North Lake
- Unsure - the park has purple play equipment
- Versailles Park, Tangle Park, Peal Flower Park, Blue Boy Park, Banksia Eucalypt Woodland Park, Radiata Park, Aubin Grove Sport and Community Facility Oval, Yangebup Lake, Bibra Lake
- Next to Beeliar Community Centre
- Yarra Vista Park
- smart park
- Little Rush Lake Reserve
- RAMSAY PARK
- Hakea
- Gill Chalwell Reserve
- Hakata reserve
- Mervyn Bond
- Santich Park
- Kevin Bowman Reserve
- chieftain parade
- Coromandel
- Coromandel park
- No idea
- Ramsay Park
- Beeliar Oval
- Wentworth parade playground - Beaumont park
- not sure
- Socrates Park
- Bombay Park
- Omeo/ Socrates Park, Cormandel Park.
- Wilson Park
- Barrow Park
- Barrow Park

- Yagan Mews
- Rotary Park
- MacFaul Park
- Hagan Park
- Various parks/green spaces in Port Coogee
- Graham Farmer
- Yangebup Lake
- Rugby fields/netball courts off Hammond rd.
- Radiata Park
- MacFaul Park
- beaumont park and wentworth playground
- Hobbs Park
- Dixon park
- Systema
- Bibra lake
- Manning Park
- Wineberry & boulderwood reserves

Have your ever:	
Reported an issue about the site to the City of Cockburn	36
Submitted a request about the site to the City of Cockburn	32
Picked up litter at the site	86
Participated in a planting day at the site	7
Tended to the site as part of a "Friends Of" group or other community group	9
None of these apply to my past visits to the site	13
Cared for the site in another way (please specify):	15
Comments:	
<ul style="list-style-type: none"> • RESTAKED NEWLY PLANTED TREES • I try to pull invasive plants/seeding from nearby gardens (including my own) when I see them pop up in the park. I was part of a team that introduced nestboxes in the area including my local park. • Pulled up weeds sometimes • Cleaned the BBQ and the seats after the mess some people left it in. • Advised dog owners of the no dog areas. • Participated in a planting day at the site, azelia ley museum and grounds • Get trolleys removed from the site • Unblocked a drain • weeded couch on the perimeter of the park • Put in submissions about the dog park and ideas for budget available • Regularly rake up debris from trees and place in my bin. Remove weeds. Pick up dog poo. • Keeping access from park to front door clean and tidy • placed road cones to aid traffic on the park. Reported issues of hooning on the park. • Moved fallen tree branches off utilities • Weeded 	

What's most important to you about this site? (Choose one)	
Safety and security	12
Playgrounds and amenities	21
Cleanliness and maintenance	34

Natural environment	34
Other (please specify)	7
Comments:	
<ul style="list-style-type: none"> • Location • Access to the shoreline, bird watching and walk trails • Both natural environment and cleanliness/maintenance • Each park has different strengths including all of the above • All of the items mentioned • All four aspects listed above are important to me as someone who walks my dog off lead and meets friends here at least 3x per week. 	

Would you like to be more involved in looking after a local park, playground or reserve in your area?	
Yes	55
No	18
Unsure	39
In what way?	
Reporting issues	48
Litter pick up / clean up days	40
Simple hand maintenance (e.g. hand weeding)	29
Community planting days	44
Other (please specify)	8
<ul style="list-style-type: none"> • historical aspects and signage • Discussing plant selection for revegetation • Ensuring the park stays as natural as possible and that no grass or trees are taken away. • We would like the bushes and trees in the area pruned back so it is not used as a drug pick up area. Keep the bushes pruned down below head height, so it is a safe area for people to walk through. That way people don't hide in the bushes. Also with the height of the scrub, large spider webs form across the pathway, so nobody likes walking through there. • locking the gate at the end of the day. • this is a massive park, i'd like to see a community garden here (fruit and veggies) also it would be nice to have a skatepark around here too. (nearest one in atwell is too far for kids to ride/skate to). 	

Any further comments:	
<ul style="list-style-type: none"> • Living in close proximity to Manning Park (& to the bushland of Beeliar regional park) and spending time in this environment allows me to have an awareness of how we interact with these areas. Most of which are beneficial and some destructive. The native flora & fauna found here are top priority. Often there can be conflicting and destructive behaviours when planning for certain "recreational pastimes". These can alienate aspects of park life which bring us quality of life such as peace, vitality, awareness and appreciation. • I would be happy to be more involved, on the assumption that the cost saving to the Council in doing so would be passed back to me in the form of a rate rebate. • "I would like to see a greater presence of council rangers to help control dogs and other activities such as people hitting golf balls. • Santich and Hagen Parks are generally clean and offer great opportunities for families. 	

- A lot of litter is left particularly at Santich Park and I pick up two to three items each day so would like to see large signage showing the penalties for leaving or dropping litter and in particular people not picking up their dog's dropping, much of which is left close to play areas, on the fields and near clubrooms.
- I would add that I do see council employees cleaning often however.
- A mandatory \$150 on the spot fine would be a start for any littering or leaving a dog mess as there is no excuse with plenty of bins and dog poo bags at the two parks."
- I would really like to see NATIVE plants filling parks and street scapes instead of South African trees.
- Dixon park near the playground, some toilets would be really handy please. I would love to see some more vegetation around the oval in general. The big trees are fabulous but how about some shrubs and developing a bit of a nature trail highlighting local plant species. Also, maybe looking at developing an area to showcase bush tucker options for inspiration and education? And it would of course be lovely to see fruit and nut trees included. Although these are not native it'd be a great way to add an extra community element.
- interested in any way we can clean up Spearwood and surrounding areas ... looks like a trash heap
- I was told by a local who lives across the road that due to people parking on the grass verge, lots of turtles eggs and baby turtles have been squashed over the years. Should be signage during mating season or fenced off.
- Q6 is fairly broad/unspecified. I don't want to say 'yes' if it means moving the responsibility for park maintenance onto rate payers (isn't this already included in our rates?) but just being formal eyes on the ground or whatever would be fine. So I've said 'unsure' bc you haven't given much scope in your information. Not clear how involved you're imagining ratepayers being. i live across the street from Owgan Reserve so monitoring and reporting is not much trouble.
- There are also empty blocks of land around the place that I would love to see mass plantings. Like along plantagenet cres.
- This is a beautiful deep lake where access to the shore with a grassed area / park near the new bird observation structure would be such an advantage for the residents of Yangebup . We need to share in order to care .
- notice is required so people don,t dump dog poo into the general waste bin but into the green dog poo bin. Can a bin be provided for glass ,cans. Toilets have been nearly 6 months in construction. the drink fountain needs to be properly fastened. Public space to the west of the apartments (facing the railway) on Rollinson Rd has many dead plants and barren areas. Rollinson Rd needs a facelift requiring street verge tree planting from Cockburn Rd near the chalets to the park. park requires sweeping around kerbing.
- Child road safety needs to be addressed. As does late night security
- We have a beautiful section of coastline with well maintained parks and reserves and like many other caring residents will speak up when we seeing others abuse that.
- Perhaps all employees of the council are also advised/trained to do so and not turn a blind eye to the very things you are asking of the residents?"
- "1. Little Rush has an abundance of both leaf litter as well as a good amount of dead vegetation. Possibly suggest a limited burn off. 2. Put a bitumen path heading east up to North Lake Road paralleling Osprey Drive on the south side and continue it along North Lake Road until it meets the existing bitumen opposite the shopping centre."
- Making playgrounds more nature play and having less plastic for the kids and teenagers to play amongst. Thought needs to be made to catering for children from 12 and over who still like the challenges of playgrounds but see the playground

equipment as being too babyish. Also consider making play equipment less 'symmetrical' and more natural for the younger kids to work on their balance and risk taking skills.

- The park appears quite dark at night, wondering whether there is enough lighting?
- Park is too dark at night attracting antisocial behavior
- The park on Albion Avenue needs to be more friendly to small children. At the moment it can only be accessed by children who can climb or lifted onto the equipment. It is not suitable for kids under the age of 4, which if you look at all the families in the area we all have young kids that cannot benefit from the play equipment. If the COC can please look into making the playground suitable
- A fence around the drain would be beneficial as is a drowning hazard in wet months
- Dogs on lead should be stronger enforced in normal public areas which are not off lead parks
- It would be awesome to have a fence around the playground as it is very close to the road and would allow parents to relax abit, also some more seating and some BBQ's near the playground would be amazing, a lot of people use the park and this would make it pretty special
- Recovering from foot operation so cannot help physically
- A better playground here would be amazing! There really aren't any good playgrounds in the area. A sort of nature playground would be fantastic!!
- What would being involved in looking after a local park etc?
- Happy to help where possible but not quite sure what 'things' the Council has in mind and what I'm able to or would be able to contribute?
- upgrade the fitness facilities at Coogee beach
- Please please can we have a drink fountain outside the dog exercise area like it used to be. My young son was scratched and jumped on by an enthusiastic dog last time he went in to get some water to put on skinned knee.
- Please keep all equipment clean and in good, safe working order.
- City of Cockburn used to care very well for this park. But it is now badly neglected, overgrown with weeds, overgrown trees are endangering adjacent housing and is a site of anti-social activities. Requests to the City get some immediate attention, but requests don't get finished and officers say while the weeds are no longer maintained, it meets current City standards. The park maintenance people and the environmental group in the City are under resourced and that is making the area dangerous and unwelcoming. Standards have dropped dramatically in the last 10 years.
- We love the playground and trees at Enright, we used to go to Goodchild park but there was always rubbish in the playground and dirt bikes riding over the oval, it never felt safe or clean especially the walk there through the bush track from Southwell cres
- Please maintain this park, particularly the barbecues - they haven't been attended for many months!
- Already pick up litter.. it gets really bad at radiata park
- "Could there please be 2 or 3 bins with poop bags added along the path around North Lake.
- There have been multiple full bags just left on the side of path.
- I think a couple electric BBQs near the picnic tables may encourage more people to explore the area and enjoy the amazing views "
- I would be happy to do XYZ whilst I'm there (like make sure rubbish is collected) but I'm not available for work groups at specific times (for example)
- Amenities need to be attended to more frequently and also open. The drinking fountain needs to be fixed - wasting a lot of water.
- Need more nature play areas, more access for disable people. Also more

- stimulation for kids not just swings and a slide
- I would like to know the future plans for this PARK
 - I wonder how we can reinforce the law for dog owners to pick up after their dogs... I have a dog and always pick up after him, but it's frustrating when you're walking and there's poos everywhere from other owners. It's inconsiderate and lazy.
 - The World Health Organization's International Agency for Research on Cancer (IARC) identified glyphosate as a probable human carcinogen. PLEASE STOP SPRAYING THIS IN OUR PARKS AND OPEN SPACES!
 - My family loves our local parks. Thanks for all your hard work
 - The places are really good and well maintained, maybe a toilet could be good in the wentworth playground
 - When we purchased the land, the original plan for the area was shown as lawn area and trees, which was one of the main reasons we purchased the land overlooking the park. Every other corner area, similar to this space has a nice grass area with some benches, a nice area to relax. why cant this area be changed to look the same,
 - the park should not ever be used as a car park. events welcome but not as a regular parking facility for the public.
 - With BBQ afterwards to promote a more cohesive neighbourhood (after social distancing period)
 - Concerned that glyphosate isn't used at this site
 - Rotary Park is in need of watering (reticulation). as it is dry and unsafe for children and adults to walk and play on. This park is used regularly by the community and is in need of TLC. Also plans for community garden should be considered again. The community garden is a great idea, it would bring the locals together and improve the area.
 - "I live in Port Coogee which, I am sure, is patronised far more than a lot of suburbs in the Cockburn Council area of responsibility.
 - The area is, especially after a hot weekend, often left in a shambles with litter and overflowing bins.
 - Given the lack of care by others and limited resources, a regular, Council coordinated facilitated, volunteer cleanup/working bee should be implemented.
 - I was willing to volunteer on Clean Up Australia Day...apart from one event outside Port Coogee, there were no events to volunteer for."
 - I think reducing litter is really important to protect the natural environment, but I am really worried about the number of snakes in the area. I also visit Woodman Point and have the same issue
 - Addition of a dog park would be beneficial
 - Happy to help as required for MacFaul, Dubove, or Bavich parks.
 - "There are more families moving into the area and in the 3 years we have lived here, we have seen lots more children use the park. There is also a few government houses in the area and it feels like a bit of a sanctuary for those kids.
 - It would be nice to see some upgrade to the equipment and more nature based play equipment "
 - Systema is my local park, which would make more sense to become more involved in. My children and I usually visit Manning Park more frequently as the outlook there is much nicer. But the playground there could use a high pressure wash!
 - Is that it? Useless survey!
 - Toilets and bbqs would be amazing

1.1.2 Quick Poll Results

Would you like to be more involved in looking after your local park, playground or reserve?	
Yes	49.3%
No	19.4%
Unsure	31.3%

4. Demographics

Demographic details were collected via the online quick poll tool for those that chose to provide this information during the registration process.

Respondents represented suburbs all across Cockburn, with North Coogee (18%), Spearwood (10%) and Yangebup (10%) the most popular. Two respondents from outside Cockburn completed the survey, they resided in Piara Waters and South Fremantle.

The survey was considerably popular in coastal suburbs, with North Coogee and Coogee making up nearly a third of all responses (27%).

Representation across age groups was reasonably equal, with between 20 and 30 responses from every age bracket bar '18-24' and '75+ years'. Both of these had one respondent.

Other respondent demographics captured include people who come from a non-English speaking background (4%) and people who have, or care for, someone with a disability (4%).

Age:	
18-24	1
25-34	26
35-44	28
45-54	23
55-64	30
65-74	20
75 years	1
I would prefer not to say	1

I identify as:	
Male	61
Female	67
Other	1

I live in:	
NORTH COOGEE WA	24
SPEARWOOD WA	14
YANGEBUP WA	14
COOGEE WA	12

MUNSTER WA	11
BEELIAR WA	10
HAMILTON HILL WA	9
AUBIN GROVE WA	6
BIBRA LAKE WA	6
SUCCESS WA	5
ATWELL WA	4
COCKBURN CENTRAL WA	3
NORTH LAKE WA	3
COOLBELLUP WA	3
JANDAKOT WA	3
TREEBY WA	2
SOUTH LAKE WA	2
PIARA WATERS WA	1
SOUTH FREMANTLE WA	1
BIBRA LAKE DC WA	1

Are you, or is anyone else in your household?	
A person with a disability or impairment	6
An Aboriginal or Torres Strait Island person	1
A person with a non-English speaking background	5
I would prefer not to say	7
None of the above	110

5. Next Steps

Community consultation results will be used to guide how the City and Council progresses with the proposed 'Adopt A Park' type concept put forward in the December 2019 Council Meeting.

Should the concept progress further, respondents who indicated an interest in being further involved with the care of their local park, playground or reserve may be used as an initial database.

Updates on the progress of this project will be available at comment.cockburn.wa.gov.au.

City of Cockburn

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cockburn.gov.wa.au



17. COMMUNITY SERVICES DIVISION ISSUES**17.1 (2020/MINUTE NO 0153) PROPOSED ANIMAL MANAGEMENT AND EXERCISE PLAN 2020 -2025****Author(s)** M Emery**Attachments**

1. Animal Management and Exercise Plan 2020 [↓](#)
2. Catalyse Survey Results - Animal Management Plan [↓](#)
3. Proposed Changes to Coastal Areas [↓](#)

RECOMMENDATION

That Council:

- (1) endorses the draft Animal Management and Exercise Plan 2020-2025 for the purposes of a public comment period;
- (2) notes that the final Animal Management and Exercise Plan 2020-2025, together with community and stakeholder feedback received during the public comment period, will be presented to Council in September 2020; and
- (3) gives 28 days public notice (as defined in section 1.7 of the *Local Government Act 1995*) of its intention to add the following reserves:
 - as off-leash dog exercise areas:
 - a. Reserve 45286 – Beeliar Reserve, Beeliar
 - b. Reserve 48963 – Aubin Grove Reserve, Aubin Grove
 - c. Reserve 39265 – Santich Park, Lake Coogee,
 - as dogs on-leash only areas:
 - d. A portion of Property Number 2212003 Caledonia Loop, North Coogee, as defined in Attachment 3
 - e. A portion of Reserve 24306 – Coogee Beach, Coogee, as defined in Attachment 3,
 - as dog prohibited areas:
 - f. Property Number 6029117 Woodman Point Beach, Coogee and surrounding area as defined by Attachment 3.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

CR TOM WIDENBAR LEFT THE MEETING AT 7.59PM AND
RETURNED AT 8.01PM.



COUNCIL DECISION

MOVED Cr P Corke SECONDED Deputy Mayor L Kirkwood
That Council:

- (1) endorses the Draft Animal Management and Exercise Plan 2020–2025 for the purposes of a public comment period, subject to the following amendments:
 1. Delete the proposal to add the beach directly north of Caledonia Loop, described as a portion of Property Number 2212003, as a dogs on-leash only area, thus retaining the area as a “dog prohibited” zone,
 2. Delete the proposal to add Portion of Reserve 24306-Coogee Beach, Coogee, as a dog on-leash only area, thus retaining the area as a “dog prohibited” zone,
 3. Make a Local Law to incorporate Stages 1 and 2 of the proposed Cat Management Strategy for 2021, to prohibit cats from all Regional Parks, City managed conservation areas and any identified additional bushland areas in the City which are known habitats for vulnerable fauna,
 4. Delete Stage 3 of the proposed Cat Management Strategy for 2025, and
 5. Enact Stage 4 of the proposed cat management strategy as soon as practicable, but by no later than 2025, regardless of whether the amendments proposed to the *Cat Act 2011* in this Plan are approved;
- (2) notes that the final Animal Management and Exercise Plan 2020–2025, together with community and stakeholder feedback received during the public comment period, will be presented to Council in September 2020;
- (3) gives 28 days public notice (as defined in section 1.7 of the *Local Government Act 1995* of its intention to add the following reserves:
as dog off-leash dog exercise areas:
 - a. Reserve 45286 – Beeliar Reserve, Beeliar,
 - b. Reserve 48963 – Aubin Grove Reserve, Aubin Grove,
 - c. Reserve 39265 – Santich Park, Lake Coogee,
 - d. Lot 9000 Plantagenet Cres, – Goodchild Park, Hamilton Hill,
 - e. Woodman Point Beach, Coogee, from south of the Ammunition Jetty (adjacent to John Graham Reserve) to where it intersects with the current dogs off leash area, as defined in Attachment 3,
 - f. Reserve 50600 – Colorado Park, Aubin Grove; and
- (4) requires the following reports to be provided for further consideration by Council:
 1. The potential for a 24 month trial period to change the



Woodman Point Beach from an “off leash area” to a “dog prohibited area” during the Fairy Tern nesting season, on dates to be identified each year,

2. Methods to encourage cat registration and sterilisation, and
3. Options for helping residents create cat containment areas including, but not limited to:
 - a. workshops with cat owners, and
 - b. cost subsidies from Council.

CARRIED BY ABSOLUTE MAJORITY OF COUNCIL 9/1

Reason for Decision

Regarding Point (1) 1 and 2

This change is not desired by the local community – there is strong and widespread opposition to the idea.

Regarding point (1) 3.

There are increasing numbers of academic studies being published illustrating the harm both feral and domestic cats are causing to native wildlife. The longer the wait to introduce the proposed exclusion zones, the more native fauna that will perish unnecessarily. And it would also reduce potential community confusion if all cat prohibited areas are established simultaneously. These proposed prohibited areas should also be extended to include the Roe 8 and Roe 9 bushland and other bushland areas within Cockburn that are not currently designated as either Regional Park or as a managed conservation area. There is a multitude of native animals living in this bushland – as the fauna trapping reports from 2017 will confirm – and these animals deserve protection too. Additionally, collaboration with a recognised research institute to record and evaluate the outcome of the introduction of the cat prohibited areas would be beneficial.

Regarding point (1) 4.

Whilst the introduction of buffer zones might well work to protect fauna within the conservation areas, it must be questioned whether or not the social implications of introducing such zones have been truly taken into account? It is likely that the implementation would be well-nigh impossible to enforce. To attempt to introduce a rule which could mean that cats living on one side of a street must be contained whilst cats on the other side are not, would be fraught with confusion and difficulty. It would also be inequitable, both socially and financially, and could also create disharmony between neighbours. This is particularly true given that at present only 17% of cats in the City are registered. How would either rangers or residents know if a cat wandering within a buffer zone actually lives in said zone? Imagine the reaction of a resident whose cat is confined seeing a cat that is allowed to roam walking along their garden fence or in their yard? It is hard to imagine that many, if any, residents would be happy with this compromise and most would be upset. Furthermore, the introduction of cat containment measures is not



just to protect native fauna living in regional parks and conservation areas but also to protect birds, frogs, lizards etc that live in peoples' backyards right across the City. For this to work there has to be one rule for all.

Regarding point (1) 4.

As well as all the aforementioned points it is important to consider cat welfare. There is considerable evidence to show that outdoor cats die sooner. Cats live substantially longer, safer lives if the environmental dangers of free-roaming are eliminated. The most significant risk for roaming cats is being injured or killed by a vehicle, especially for young cats who haven't learned the dangers of traffic. Other animals can prey on cats, dogs being the most common risk and any local vet can testify to the horrendous injuries cats suffer from dog attacks. Then there's the risks from venomous snakes, monitor lizards and urban foxes. Cats fight each other – and cats that fight are commonly infected by the feline immunodeficiency virus which can spread, along with other viral and bacterial pathogens, through the transfer of blood during fighting. What's more, free-roaming cats who catch mice and rats that have eaten poison baits can become poisoned secondarily. Other things are also toxic to cats, such as lilies and anti-freeze, and some cats are maliciously poisoned. Added to this, with only 17% of cats in Cockburn being sterilized, if cats roam you get more cats.

Regarding point (3) d.

There are a large number of local dog owners who have requested that Goodchild Park become an off-lead dog exercise area – a petition with around 60 signatures has been collected recently.

Regarding point (3) e.

On-leash dog beaches simply do not work. People take their dogs to the beach so they can run free, play with other dogs and get some proper exercise in a safe place. This stretch of beach is not over-run with dogs but the majority of the dog owners who walk their dogs there ignore the rules and let them off-lead. This means that there are other beach users who are aggrieved by this – which is, of course, their prerogative. As the beach is advertised as an on-lead area then they are completely within their rights to expect dogs at that beach to be on-lead. Obviously bad behaviour should not be rewarded but the dog owners who frequent this beach mostly go there every day and many have done so for years – since long before the on-lead rule was introduced. If it is designated an off-lead area then the rules will be clear for all concerned.

Regarding point (4) 1.

It appears that the main reason, apart from complaints, for removing dogs from this beach is potential environmental damage during the Fairy Tern nesting season. Therefore it seems reasonable to request that the officers look at the possibility of completely closing the beach to dogs, and other potentially disruptive influences, during nesting season



and allowing dogs off lead for the remainder of the year. Given that there are concerns over whether the dog-walking public would respect the period when the beach is closed it makes sense to have a trial period first so that the success, or otherwise, can be evaluated. Should it be an abject failure then the designation of the beach as an off-lead area would need to be reassessed.

Regarding point (4) 2.

The report shows that cat registration – and therefore sterilization – is continuing to fall and, at 17%, is alarmingly low. The more cats that are sterilized, the less community cats, and subsequently feral cats, that will exist. Successfully increasing sterilization rates is a matter of animal welfare as feral cats, when trapped, are almost always euthanised.

Regarding point (4) 3.

This draft animal management plan has a proposed budget of \$551,000 of which a total of \$15,000 is earmarked for cat control. This is despite incontrovertible evidence of the harm caused by roaming cats. To therefore consider allocating some funds to help cat owners build containment areas, whether through material subsidies or “how to” workshops, would be equitable. Cats can be completely happy living indoors but owners need to provide for their environmental and behavioural needs. An educational program to help cat owners adapt would also be extremely beneficial.

Background

The City of Cockburn is responsible for administering the State *Dog Act 1976* and the *Cat Act 2011* in regards to dog and cat management and controls within the district. To undertake specific control measures, the aforementioned State legislation allows for the creation of Local Laws for further specific enforcement of owners and control requirements in public.

By providing the City with the authority to act in controlling dogs and cats, there is an expectation to balance community safety with the needs of dogs, cats and their owners.

This should be based on complaints with regards to;

- public amenity for dog owners;
- use of coastal areas by dogs, including affecting local wildlife; and
- the increased public concern of native fauna being killed by uncontrolled feral and domestic cats

In recent years, the City has experienced a large number of issues and complaints in relation to management of dogs and cats. In particular these include access to on/off lead parks, enclosed dog exercise areas, coastline management and registrations.



In response to these issues, the City has completed an extensive community engagement process to develop the Draft Animal Management and Exercise Plan 2020-2025.

At the April 2020 OCM, Council deferred the decision on the draft Animal Management and Exercise Plan to allow further work to be completed on various details and inconsistencies. As such, Council is presented with an amended Animal Management and Exercise Plan 2020-2025 to consider endorsing for the purposes of public comment.

Submission

N/A

Report

According to the Royal Society for the Prevention of Cruelty to Animals (RSPCA), 38% of households own a dog and 29% of households own a cat in Australia. It is estimated there were 21,579 dogs and 17,735 cats within the City of Cockburn in 2019. By 2024, the forecast is that there will be 24,296 dogs and 19,968 cats in the local area.

Despite registration being mandatory for dog and cat owners, in 2019 it was estimated that 61% of dogs and 17% of cats were registered in the City of Cockburn. While dog registrations have been growing, cat registrations have been declining in recent years, due to decreased promotion of registration requirements across the State since the creation of the *Cat Act 2011*.

The purpose of the Animal Management Plan 2020-2025 is to guide the City's approach to promoting responsible pet ownership and ensuring facilities are appropriately accessible and equipped to manage the growing population of pets within the City.

The objectives of this plan were heavily influenced by the community consultation process undertaken during the development the plan. The key community objectives that guide the plan are based around four key areas:

- Encourage responsible dog and cat ownership;
- Provide sufficiently safe spaces for pets, people and wildlife;
- Manage feral cats; and
- Embrace "Smart City" technological initiatives in animal management.

Within the Draft Plan, each of the above four key areas is broken down by a mixture of expanding and better promoting existing work undertaken and proposed future works.



Key new initiatives recommended within the Plan are;

- A proposed traffic light style system to increase community awareness on restrictions which will be easily understood by dog owners;
- Making numerous off-leash areas at reserves when not in use by sporting groups or City maintenance staff;
- Adjusting the coastal zones for both dog access and dog prohibited areas;
- Making recommendations to change the City's Consolidated Local Laws 2000 to allow the City, or Council, to designate Cat Control Zones, to the extent allowable under the State's *Cat Act 2011*;
- Propose (subject to further specific community consultation) two new enclosed dog parks at Macfaull Park, Spearwood and Radonich Park, Beeliar; and
- Promote the use of technology to manage dog activity in prohibited areas.

Given the large amount of community involvement to date, it is recommended that, should Council be supportive of the Draft Plan, a further period of public comment be completed in order to confirm that the Plan has addressed the community's areas of priority.

Strategic Plans/Policy Implications

Community, Lifestyle and Security

Provide safe places and activities for residents and visitors to relax and socialise.

Economic, Social and Environmental Responsibility

Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health.

Budget/Financial Implications

The overall cost to implement the outcomes of the proposed Animal Management and Exercise Plan 2020–2025 is estimated at approximately \$590k.

The major budget items included in the Plan's actions is to develop two new enclosed dog parks which equates to \$80k for both. However, these items will still be subject to further investigation and community engagement.

All items included within the Draft Plan are subject to Council's annual budget deliberation process.



Legal Implications

The creation of dog off-leash areas will require an absolute majority of Council to enact changes should the Plan include these after the final community consultation.

Community Consultation

As part of the overall development of the Draft Animal Management and Exercise Plan 2020–2025, a comprehensive community engagement process was conducted by City Officers with the assistance of an external consultant (Catalyse).

The engagement process has included two stages:

The first stage was to hold four workshops with a focus group of dog owners, cat owners and non-animal owners. The workshops provided the basis to identify the priority issues and the development of a brief to engage an external consultant to complete further in depth engagement.

The engagement process by the external consultant included:

- An online survey through the City of Cockburn “Comment on Cockburn” portal;
- Internal staff workshops;
- Community workshop;
- Meeting with other local governments; and
- Research of trends on dog and cat management nationally and internationally.

In addition to general promotion of the survey, invitations were sent to 2,000 randomly selected households (1,000 by mail and 1,000 by email). 373 residents subsequently completed the survey.

The City assisted the survey with supporting promotion through its communication channels and respondents who had previously chosen to opt in to participate in research for the City were also invited to participate. A further 226 respondents participated bringing the total to 599 respondents.

Risk Management Implications

If Council decide not to endorse the proposed Animal Management and Exercise Plan 2020-2025 for further public comment, there is a potential “Moderate” level of associated reputational risk and the community may not be satisfied with the outcomes outlined within the Plan.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil





City of Cockburn **Animal Management and Exercise Plan 2020**



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Executive Summary

The City understands that pets are an important part of people's lives and that they contribute to enhanced wellbeing. Australia has one of the highest rates of animal ownership in the world, with 67% of households owning a dog or cat. Without proper management, previously domesticated animals such as cats, can destroy the native environment, and without proper control, dogs can become a nuisance and dangerous to the public.

Effectively managing the threats posed by pet species requires commitment, a coordinated effort, and action from a range of key stakeholders.

Through increased development, population growth and animal friendly facilities, the City of Cockburn is committed to educating the community and visitors about their obligations as responsible pet owners, so that animals and the community can coexist harmoniously.

Responsible pet ownership goes further than caring for the health, welfare and safety of our pets. Animal owners are socially and legally responsible for managing their pets in such a way that ensures their animals are compliant with all relevant laws, and do not create a nuisance, whether in terms of impact to the community or the environment.

This Plan includes strategic objectives, guiding principles and priority outcomes to direct the coordination of animal management for the City of Cockburn.

Introduction

The purpose of the Animal Management Plan 2020-2025 is to guide the City's approach to promoting responsible pet ownership and ensuring facilities are appropriately accessible and equipped to manage the growing population of pets within the City.

Furthermore, the plan identifies opportunities to assist dog and cat owners to understand their responsibilities, while also informing the general community about the City's role and future priorities. The plan also recommends key changes to simplify the dog on-leash vs. off leash areas within City Reserves, Parks and the Coastline.

Aims and Objectives

The aim of this Plan is to support the City of Cockburn to achieve its vision to be the best place to be. Responsible pet ownership and thoughtful and sustainable animal management will help the City of Cockburn becomes the place to be for dogs and cats too.

The objectives of this plan are:

1. Encourage responsible dog and cat ownership;
2. Provide sufficient, safe spaces for pets, people and wildlife;
3. Manage feral cats; and
4. Embrace smart city initiatives in animal management.

Links to the Strategic Community Plan 2016 – 2026

The Animal Management & Exercise Plan supports the following key objectives in the Strategic Community Plan 2016 – 2026:

Table 1 Links to the Strategic Community Plan 2016 – 2026

Community, Lifestyle and Security	3.3 Provide safe places and activities for residents and visitors to relax and socialise.
Economic, Social and Environmental Responsibility	4.3 Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health.

Legislation and Animal Management

Administration of animal management within Western Australia is set out in applicable legislation, predominantly the *Dog Act 1976*, the *Cat Act 2011*, and the City of Cockburn Consolidated Local Laws. This legislation authorises the City to enforce compliance, and respond to or act on animal complaints and incidents, in a manner that is consistent with its powers as granted in legislation. This legislation also directs Council to collect revenue through fee-based services such as animal registration and impounding.

Dog owners must meet the following legal requirements;

- 1) Abide by the *Dog Act 1976* and the City of Cockburn (Local Government Act) Local Laws 2000;
- 2) Ensure their dog has a microchip;
- 3) Current registration from three months of age and that it wears a collar with a registration tag at all times;
- 4) Keep their dog on-leash at all times in public places, unless posted signs indicate otherwise;
- 5) Do not allow their dog to enter areas sign posted as 'dogs prohibited' and keep their dog under effective control in designated off-leash areas;
- 6) Pick up and correctly dispose of all waste;
- 7) Observe special conditions for owning a greyhound or declared dangerous and restricted breed dog;
- 8) Unless approved, do not keep more than two dogs on their property; and
- 9) Ensure their dog is securely confined within their property.

Cat owners must meet the following legal requirements;

- 1) Abide by the *Cat Act 2011* and the City of Cockburn (Local Government Act) Local Laws 2000;
- 2) Ensure their cat has a microchip, is sterilized (desexed), and has current registration from six months of age;
- 3) Ensure their cat wears a collar with its registration tag at all times in public places; and
- 4) Do not keep more than three cats on their property.



Animal welfare is also a key concern for the community. In WA, animal welfare is legislated by the *Animal Welfare Act 2002* and administered by the Royal Society for the Prevention of Cruelty to Animals (RSPCA) through its Inspectors.

Context of Animal Owners Within the City of Cockburn

According to RSPCA data, 38% of households own a dog and 29% of households own a cat in Australia. On average, dog owners will have 1.3 dogs, and cat owners will have 1.4 cats. It is estimated that there were 21,579 dogs and 17,735 cats within the City of Cockburn in 2019. By 2024, it is forecast that there will be 24,296 dogs and 19,968 cats in the local area.

Legislation requires that all dogs over three months and all cats over six months must be registered and microchipped and cats must also be sterilised. Analysing current registrations against RSPCA statistics shows that many dogs and cats are not registered, microchipped or sterilised. In 2019, it was estimated that 61% of dogs were registered and 17% of cats were registered in the City of Cockburn. While dog registrations have been increasing, cat registrations have been declining.

Table 2 Animal Registration (2017 – 19) Summary Within the City of Cockburn

City of Cockburn		2017	2018	2019	Trend
	Estimated number of dogs	20,575	21,087	21,579	↑
	Registered dogs	11,986	12,467	13,159	↑
	Estimated % of dogs registered	58%	59%	61%	↑
	Estimated number of cats	16,909	17,331	17,735	↑
	Registered cats	4310	3,905	3,088	↓
	Estimated % of cats registered	25%	23%	17%	↓

There is a need to reverse the downward trend in cat registrations and accelerate growth in dog registrations. In accordance with legislation, the City is aiming for all dogs and cats to be registered.

Community and Stakeholder Consultation

At the beginning of 2019, City Officers undertook extensive consultation with members of the community, which included animal owning and non-animal owning residents, key stakeholders groups, and local government authorities across Australia. The objective of the consultation was to seek an understanding of community needs for services and improve the accessibility and compliance of dog and cat owners within public open spaces.

Further complementing the series of community workshops, an external consultant was engaged to oversee an online survey and dedicated workshop to finalise the community's views on proposed recommendations within this Plan. Views of more than 600 local residents and City of Cockburn employees were gathered. The engagement program included:

- A postal and online survey, and a community workshop with a representative sample of dog owners and non-dog owners from across the City;
- In-depth interviews with opinion leaders;
- Meetings and workshops with internal stakeholders in animal management, parks and reserves, safety and community engagement officers employed by the City of Cockburn; and
- Social media engagement via the City's Facebook page and online engagement portal.

A complete report of these findings is attached as Appendix one (1) to this Plan.

The key themes which arose from the Community Engagement Process were:



Chart 1 Community Priorities for Animal Management

Key Strategic Objectives

Objective 1 - Encourage Responsible Dog Ownership

Dog owners and non-dog owners have different needs, values and expectations. There are conflicting demands across the community between, people who are comfortable with dogs versus those who are not. As the population grows, the potential for conflict is likely to rise, and this may include dogs versus children, dogs versus sport, dogs versus dogs, and dogs versus wildlife.

To enable people, pets and wildlife to coexist, there is a need for greater promotion of responsible pet ownership guidelines, participation in dog obedience training and stronger enforcement to encourage responsible behaviour.

The main community concerns are:

- **Keeping dogs out of 'Dogs Prohibited' areas** - a higher concern for non-dog owners (84 points) versus dog owners (50 points).
- **Owner supervision and control of dogs in off-lead areas** - a higher concern for non-dog owners (82 points) versus dog owners (66 points).
- **Dog behaviour** - dogs responding to their owners' commands, not jumping or running up to people or other dogs, etc. A higher concern for non-dog owners (82 points) versus dog owners (55 points).
- **Management of dog waste** – one of the top concerns (81 points within the online community survey) across the community with similar levels of concern among dog owners and non-dog owners. The City's effectiveness score in this area was only 45 out of 100.
- **Ensuring dogs are kept on-lead in on-lead areas** - a higher concern for non-dog owners (78 points) versus dog owners (45 points).

With the exception of managing dog waste, non-dog owners expressed greater concern than dog owners for responsible dog ownership indicators in all the main community concerns.

Community Sentiment - Enforcement

Community consultation identified a strong sentiment for an increase in enforcement by City Rangers, by both dog and non-dog owners.

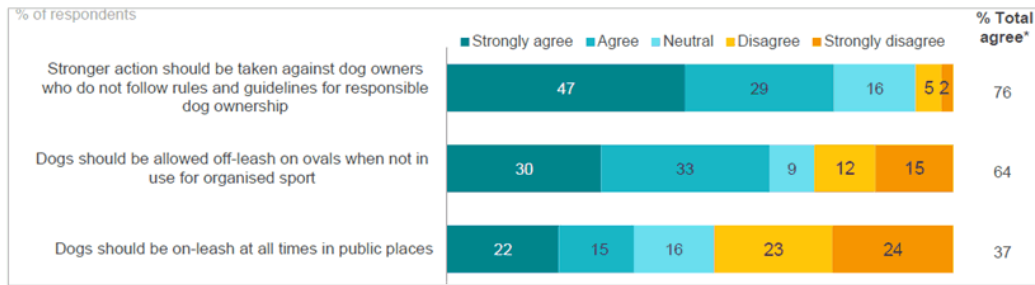


Chart 2 Community Sentiment for Animal Management

Respondents from the community consultation were asked to provide a suggested 'Council Action Plan'. As seen within Chart three (3) below, stronger enforcement by City Rangers is seen as the most supportive action to be undertaken, closely followed by improved and additional dog parks.

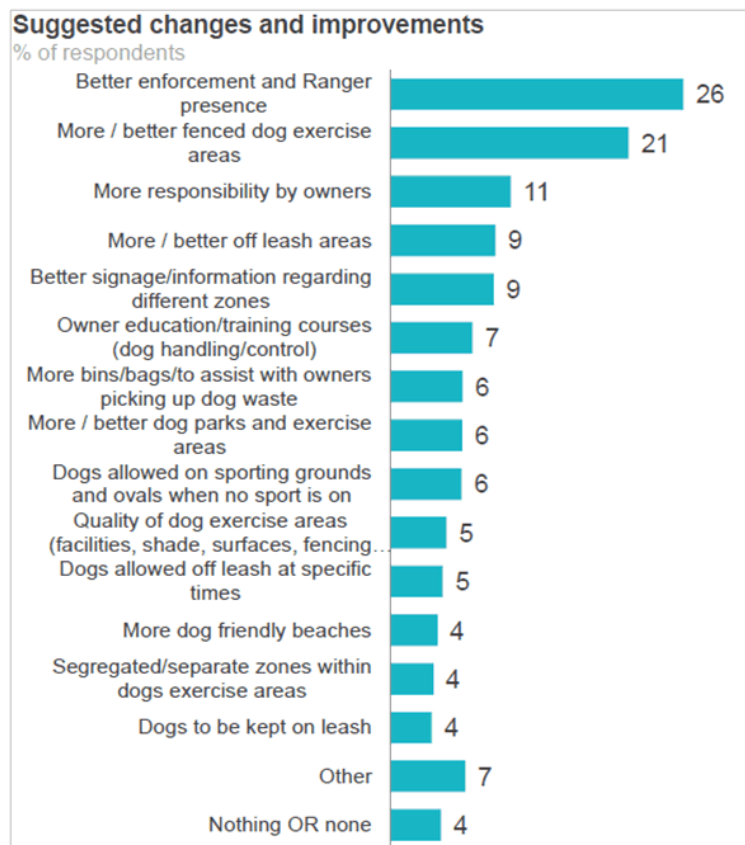





Chart 3 Community Created Council Action Plan

To encourage more responsible pet ownership, there is a requirement to:

- **Increase enforcement** – 93% of non-dog owners and 72% of dog owners would like stronger action taken against dog owners who do not follow responsible dog ownership rules and regulations.
- **Improve communication of responsible pet ownership guidelines** – only 45% of respondents feel there is sufficient information provided on the guidelines for responsible pet ownership.
- **Improve promotion of dog obedience training** – while 71% of dog owners say they have taken their dog to obedience training, only 23% of dog owners and 17% of non-dog owners feel there is sufficient promotion and provision of dog obedience training.
- **Improve signage** – 23% of respondents feel there is insufficient signage to indicate where dogs are permitted on and off lead.

A traffic light system of signage has been developed as a result of these findings. The roll-out of this system will be completed at all prominent reserves and dog friendly locations. Within the table three (3) below is a proposed version of the traffic light style signage.

Table 3 Proposed Traffic Light Style System

		
<p>Dog off leash area. Dogs may be off-leash within the area, but effective control by the owner is still required. Dogs must be held by a leash when;</p> <ul style="list-style-type: none"> • designated sporting fields are in use; • city officers are using power tools or mowing; <p>or</p> <p>at the direction of a City Officer.</p>	<p>Dog on leash area. Dogs allowed within the area, but must be on leash. Unless within an enclosed dog park.</p>	<p>Dog Prohibited area. Dogs are not allowed within the area either on or off leash. Registered assistance dogs are exempted.</p>

Mobile signage will also be further investigated and implemented to highlight key patrol areas for City Rangers as part of their proactive enforcement patrols. Some community suggestions through consultation highlighted the need to install dog etiquette style signage in dog exercise areas, to educate dog owners, and promote interaction between owners and their pets.

Objective 2 - Provide sufficient, safe spaces for dogs, people and wildlife

Within the City of Cockburn there is a myriad of areas where dogs can exercise and owners can socialise. The needs of dogs, dog owners and non-dog owners vary greatly, and the City caters for different needs with a mix of dogs prohibited parks, reserves and beaches, dogs on leash parks, reserves and beaches, and dogs off leash exercise areas, including five fenced dog exercise parks.

As part of the Plan's community consultation, there have been strong and varied views on the appropriateness of some of these areas, but also a 'cutting of red tape' approach to allowing responsible owners to walk and exercise their dogs.

The Plan has broken this objective into key areas;

- Dogs access along the coastline;
- Off-leash areas within reserves; and
- Enclosed dog parks.

Dogs Access Along the Coastline

Coastline Usage:

Community feedback has shown a strong desire to maintain dog access to the City's coastal areas and beaches. The community survey showed CY O'Connor Beach is the most popular beach to visit with a dog (56%), followed by Jervois Bay Dog Beach (40%) and Woodman Point (20%). Although dogs are prohibited on Coogee Beach, 15% of dog owners surveyed have visited this beach with their dog in the past 12 months.

When surveyed, 42% of non-dog owners are unhappy with designated dog access zones along the coast. They would like dog owners to be more responsible for their pets and for greater enforcement of on-leash requirements. The practicality of constant enforcement within this area is difficult, and will likely require a significant increase in Ranger resources to maintain a strong enforcement capability along the coast, especially during the summer months.

Environmental Impacts:

Research has shown that dogs on a leash often have the same environment impact on sea nesting birds, as those not on a leash. The Department of Biodiversity, Conservation and Attractions, and members of the community are concerned about the impact of dogs on Fairy Terns. Fairy Terns are known to nest at Woodman Point and are listed as vulnerable under both state and federal legislation and thus are a protected species. In Western Australia, predation from domestic and feral animals such as dogs, cats and foxes has reduced population numbers and breeding success. A single cat decimated a Fairy Tern colony in Mandurah in just a few nights in 2019.

Further concern has been raised by BirdLife Australia, a prominent bird protection organisation in Australia. Recent research into the Woodman Point area has shown the beach is an ideal habitat for a wide range of migratory and resident shorebirds, including species like migratory Ruddy Turnstone, Grey Plovers, and the Grey-Tailed Tattler. Up to 26 species of shorebird have been recorded at the site. The area also could potentially provide breeding habitat for resident beach nesting birds, including Red-Capped Plovers and Oystercatchers, though the amount of human activity and frequent presence of dogs has likely impacted birds selecting the area to breed in recent years. Making the area dog free, as well as measures taken to facilitate Fairy Tern breeding will also benefit other beach nesting species.

Research has shown dog walking (both leashed and unleashed) is a major disturbance to shorebirds, due to their need to spend large amounts of time feeding in the shallows and exposed sand flats. They do this to build body condition in preparation for their long migration to the northern arctic to breed, and to recover when they return to Australia.

Humans and dogs compete with shorebirds for the use of these spaces to walk, run and fish. There is a growing body of research indicating that frequent disturbance can significantly impact shorebird feeding behaviour, causing birds to waste energy in repeated flight to get out of the path of dogs and their owners. In some cases can this can cause birds to stop using a site all together.

The general community is highly concerned about keeping dogs away from wildlife and nesting birds. The level of concern is 85 points among non-dog owners and 75 points among dog owners. The City achieved an effectiveness rating of 50 points among dog owners and 25 points among non-dog owners on its current efforts to keep dogs away from wildlife and nesting birds.

Community Awareness:

There is a relatively low community awareness of designated dog exercise zones along Cockburn’s coast. Only 59% of dog owners and 68% of non-dog owners were aware of the zones when shown image one (1) widely used by the City on its website and billboards.




Image 1 Public Promotion Image

Based on feedback from the community and taking this into consideration, the Plan recommends changes to the coastal areas. The proposed changes are highlighted below in table four (4) below.

Table 4 Current and Proposed Coastal Changes

Current	Proposed

Port Coogee and CY O'Conner	
Current	Proposed
	
Coogee Beach	
	
Woodman Point	
	



Off-Leash Areas within Reserves

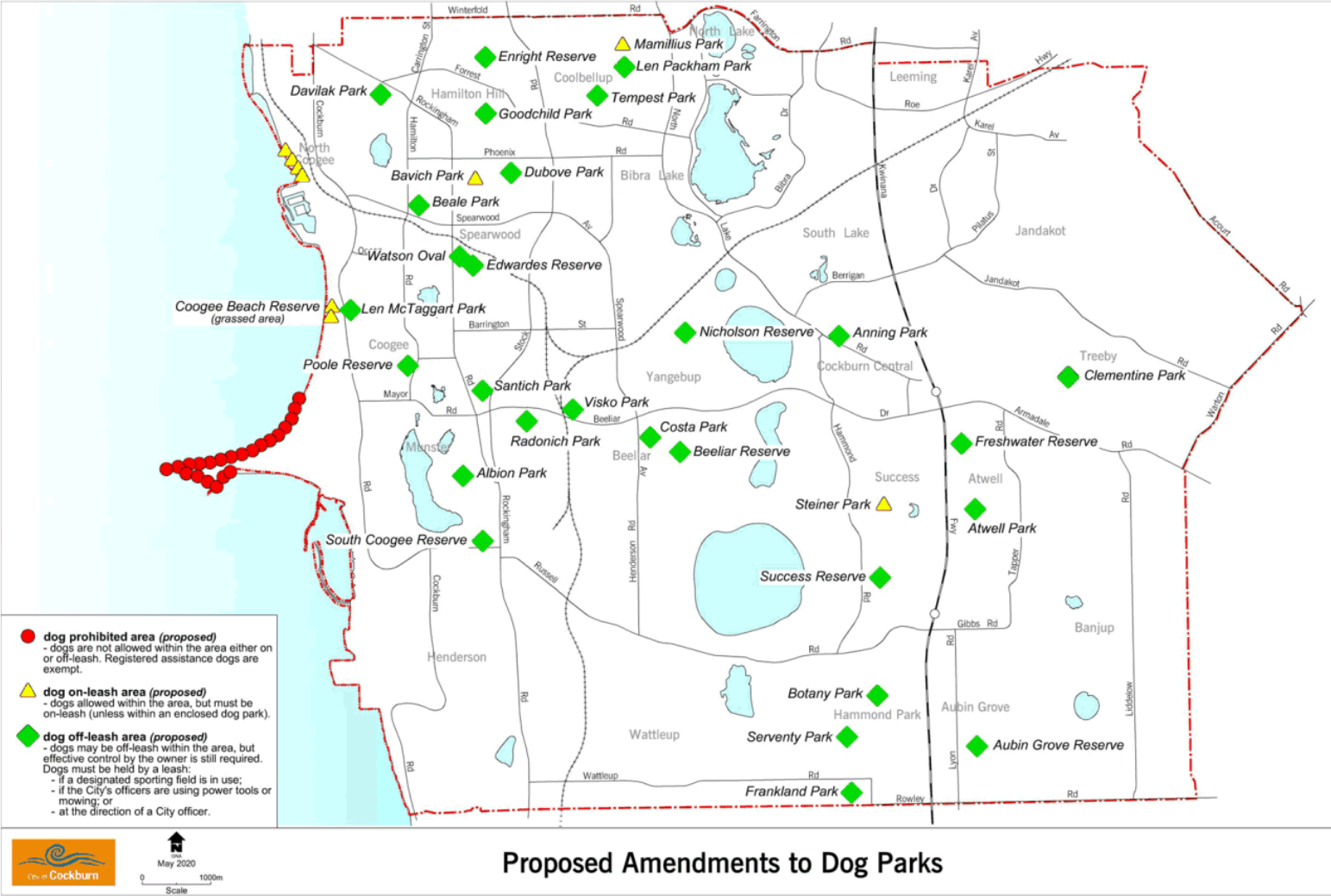
Only 39% of respondents were happy with the availability and mix of on-leash and off-leash, fenced, and dogs prohibited areas. 68% of non-dog owners think dogs should be on a leash at all times in public places, while only 29% of dog owners feel the same way.

Residents are fortunate to have a number of large and well maintained reserves throughout the City, which for the most part require owners to have their dogs on a leash. Community feedback shows this seems to be over-restrictive, especially considering most reserves are not heavily utilised at times when most dogs are walked.

Of those surveyed, 73% of dog owners think dogs should be allowed off-leash when ovals are not in use for organised sport, verses only 25% of non-dog owners. The main concern amongst dog and non-dog owners alike was the removal of dog waste. Upon review of current complaints relating to off leash reserves, there does not appear to be an increased trend of more dog waste left by owners.

To meet the growing community's need to change regulations relating to where and when dogs can be off-leash, this Plan proposes expanding the use of the traffic light style of signage recommended within this Plan, and expand the City's designated dog areas into three categories:

- Red – Dog prohibited area. Dogs are not allowed in this area either on or off leash. Registered assistance dogs are exempted.
- Yellow - Dogs are allowed in this area, however they must be leashed, unless within an enclosed dog park.
- Green - Dogs may be off-leash in this area, but effective control by the owner is still required. Dogs must be held by a leash;
 - When designated sporting fields are in use;
 - When City Officers are using power tools or mowing; or
 - At the direction of a City Officer.



As part of a change management process, this Plan recommends an initial trial of this system as outlined in image two (2) below.

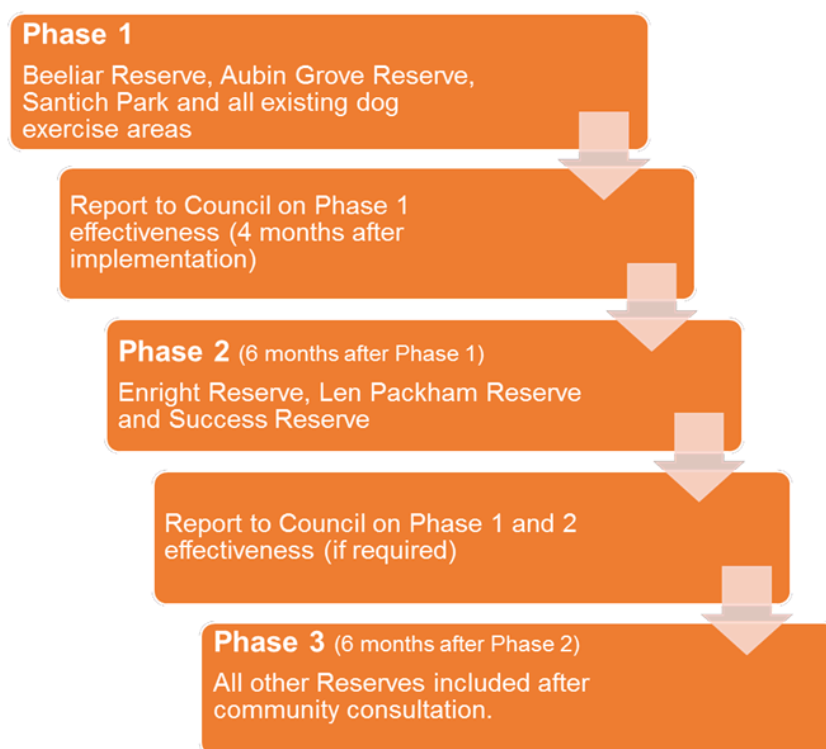


Image 2 Active Reserve Phased Approach

Enclosed Dog Parks

Enclosed dog parks are on-trend and an increasing number of Local Governments are opening new parks. In addition to parks with separate areas for small and large dogs, most enclosures also include agility equipment and water fountains.

Although dog exercise parks are growing in popularity, there are recognised challenges with enclosed dog parks, mainly the cost of maintenance (requiring approximately \$50,000 replacement turf every 18 months), and a lack of supervision by owners. In the South Australia Dog and Cat Management Board's *Unleashed: A Guide to Successful Dog Parks*, long, linear enclosed dog exercise areas are recommended to encourage owners to walk or run alongside their dog to maintain supervision. Other concerns with enclosed dog parks areas include:

- dog owners treating the enclosures as a 'set and forget' environment where owners are distracted by socializing or being on their phone, without maintaining appropriate supervision of their dogs,
- ease of access to facilities - walking distance from home,
- poorly designed areas, lack of shade, inappropriate to contain smaller dogs,
- a view that fenced areas give dog owners a false sense of security and cause some to pay less attention to the whereabouts of their dog,
- need for better equipment, more stimulating plants at parks,
- lack of maintenance - grass, gates and replacement dog waste bag dispensers.

The following assessment criteria is recommended to evaluate the proposed locations of future dog exercise areas.

Dog Exercise Areas Assessment Criteria	
Dog Owner Ratio	<ul style="list-style-type: none"> • A dog park should be considered where there is approximately 3,000 dogs within 5km of a park
Demographics	<ul style="list-style-type: none"> • Population size, profile, housing density • Number of dog registrations, dog profile (age, type, etc.)
Current situation	<ul style="list-style-type: none"> • Current access to off-leash areas, walking / driving distance • Current usage, satisfaction
Community needs	<ul style="list-style-type: none"> • level of demand, user profile, expected frequency of use • Fencing only installed to assist with dog, bicyclist and pedestrian safety
Appropriateness of location	<ul style="list-style-type: none"> • Size of area - min 1.5 ha • Land ownership - owned or vested to the City of Cockburn • Site features – drainage, some natural vegetation and topography, shade, natural barriers / fencing, waste disposal options and access to a water source for fountains • Environmental / biodiversity impacts • Accessibility – within walking distance of residential areas, accessible by road, footpaths or trails, and adequate parking provisions • Safety - not isolated, able to be monitored, and good lighting • Proximity to complimentary activities – for casual surveillance and shared infrastructure and shared costs (parking, lighting, toilets, general waste bins, water, etc)
Costs	<ul style="list-style-type: none"> • Cost of establishment and maintenance

18% of dog owners feel there are sufficient fenced dog exercise areas in the City of Cockburn; lower among owners of large dogs (15%) versus small dogs (23%). Most would prefer separate exercise areas for big and small or timid dogs. Based on these findings, the Plan recommends using the above guidelines, in a multi-pronged approach;

1. Construct two new enclosed dog parks within the City;
2. Investigate removing unnecessary fencing at existing and proposed parks to promote better dog and non-dog owner interaction; and
3. Improve sensory and education material within existing parks.

Macfaull and Radonich Park were selected due to the distance away from existing enclosed dog parks in the Central and Eastern Wards of the City boundaries. The City officers highlight the need that further specific community consultation with neighbouring residents should be undertaken prior to any construction of these proposed parks.

With the construction of two dog parks at Macfaull and Radonich Park, most of the City's residents would live within a 3km catchment of a dog park, as shown within image three (3) below.

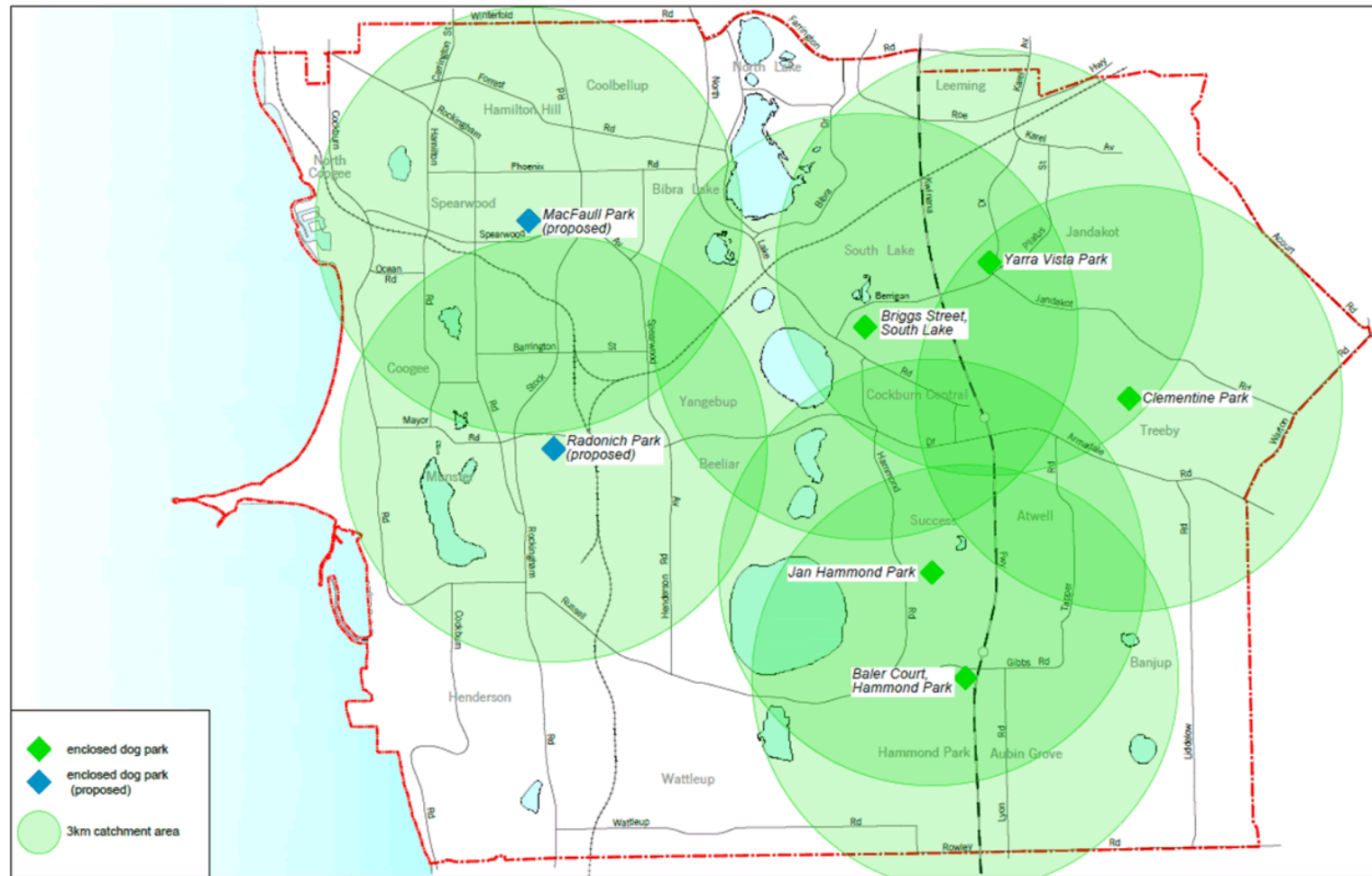


Image 3 Existing and Proposed Dog Parks

Objective 3 - Managing Feral and Domestic Cats

Feral and domestic cats are the same species, however feral cats live and reproduce in the wild with minimal or no reliance on humans. Feral cats are predominantly solitary and nocturnal, spending most of the day in the safety of a shelter such as a rabbit burrow, log or rock pile. They are carnivores, surviving by scavenging or hunting for small mammals, birds, reptiles, amphibians, fish and insects. They can carry infectious diseases which can be transmitted to native animals, domestic pest and humans.

Feral cats threaten the survival of over 100 native species in Australia. They have caused the extinction of some ground-dwelling birds and small to medium-sized mammals. They are a major cause of decline for many land-based endangered animals such as the Bilby, Bandicoot, Bettong and Numbat.

The impact of feral cats is exacerbated by free roaming domesticated cats, many of which frequent conservation areas. Many native animal species are struggling to survive and so reducing the number killed by feral and free roaming domesticated cats will assist their populations to grow.

Creating Cat Control Areas

To mitigate the threat to native wildlife, the City has explored the creation of cat prohibited areas. Such areas have been successfully initiated by other local governments within the Perth metropolitan area.

Currently in the City, pet cats trapped in public areas, including conservation areas, are impounded, and if microchipped, their owners are notified. When collected, the owners pay a small impoundment fee. Where owners cannot be contacted, the impounded cats are sent to the Cat Haven for rehoming where possible. Cats that are not microchipped and deemed to be feral are humanely euthanized.

For the past 12 months, staff from Environmental and Ranger Services, have been investigating a number of options to strengthen the current City of Cockburn Local Laws 2000 that relate to cat management.

A Murdoch University student was engaged, via the City's intern program, to research the approach other Councils have taken to control cats and protect wildlife. The aim was to identify cat laws that would be suitable for the City to adopt. The scope of the research included discussions with other internal staff, including Rangers, to assess the ramifications of implementing specific laws in terms of staffing and financial impacts.

Based on the investigation to date and report produced by the intern, it is recommended that the City adopt a similar approach to other local governments, by enacting laws that prohibit cats in conservation reserves. This would mean that under the proposed Local Law, if any registered cat is caught in one of the City's conservation areas, the owner would be committing an offence and be subject to a fine.

It is recommended that the City take a staged approach (Image 4 below) over a period of time to enact amended Cat Management Laws over and above those required by the WA *Cat Act 2011*. The proposed implementation is scheduled over five years to ensure a smooth transition throughout the community and provide adequate time for laws to pass through relevant agencies.

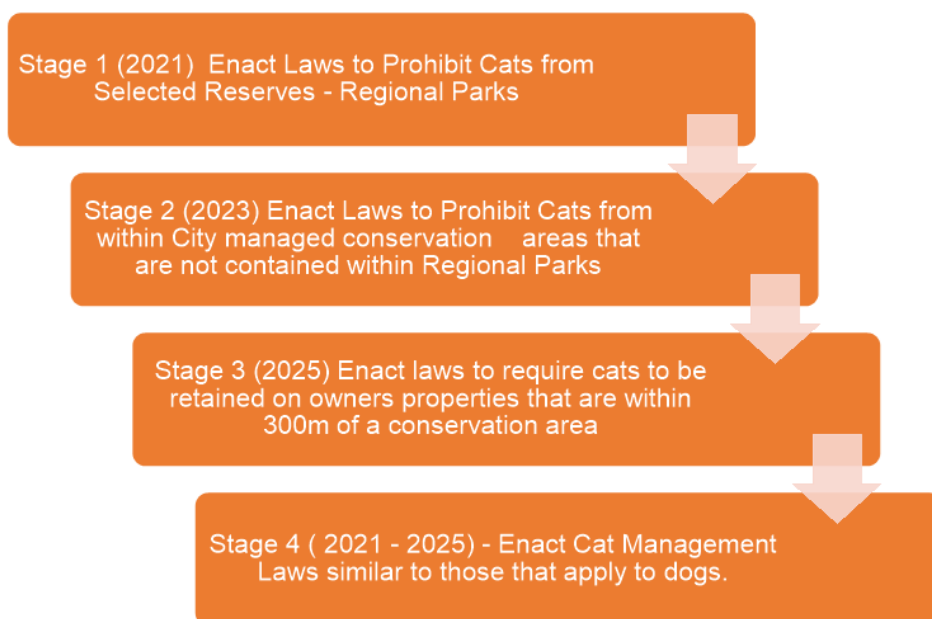


Image 4 Staged Cat Control Areas

Stage 1: Year 2021 (Proposed) – Enact Laws to Prohibit Cats from Selected Areas (Regional Parks)

The City has more than 80 conservation areas that it manages. There are also numerous conservation areas throughout the City that are managed by the Department of Conservation, Biodiversity and Attractions (DBCA). Logically any cat control laws must apply to conservation areas managed by both the City and DBCA. It is suggested that Stage 1 is the implementation of cat management laws that prohibit cats from being

anywhere within the three regional parks that occur across the City. These are, Beeliar, Jandakot and Woodman Point Regional Parks. The areas are shown in the Image 5 below. Cats would be prohibited from these areas.

The establishment of the regional parks as prohibited areas for cats is consistent with, and supported by each of the Regional Park Management Plans (BRPMP- Pages32, JRPMP – Page 33, WPRPMP – Page 25, 26).

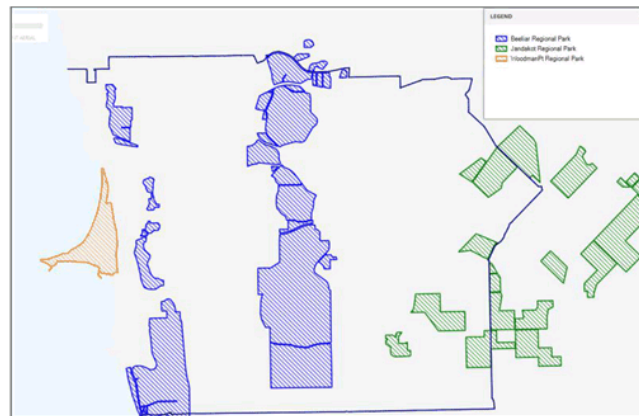


Image 5 Stage 1 - Cat Control Areas

Stage 2: Year 2023 (Proposed) – Enact Laws to Prohibit Cats from within City Managed Conservation Areas that are not contained within Regional Parks

In 2023 the areas where cats are prohibited would be expanded (Image 6) to include other conservation areas managed by the City that are not within regional parks.

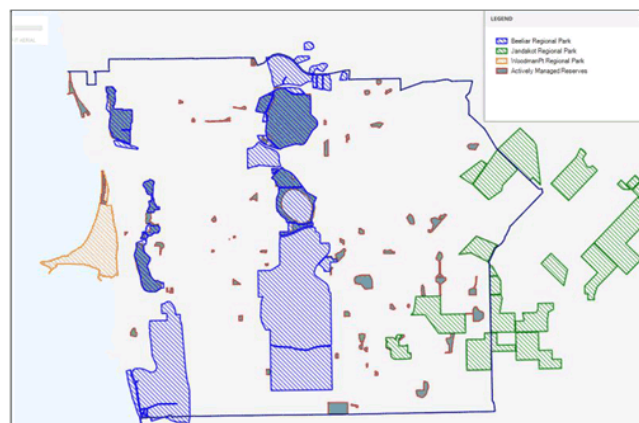


Image 6 Stage 2 - Cat Control Areas

Stage 3: Year 2025 (Proposed) – Enact laws to require cats to be retained on owners properties that are within 300m of a conservation area.

In 2025 the laws would be strengthened to require cat owners to retain cats on their property within 300m of a conservation reserve (refer Image 7 below). This would establish a fauna protection zone (or cat containment zone) around the conservation reserve, which is land extending 300m from the boundary of a cat prohibited area, and includes all properties within the buffer zone(s).

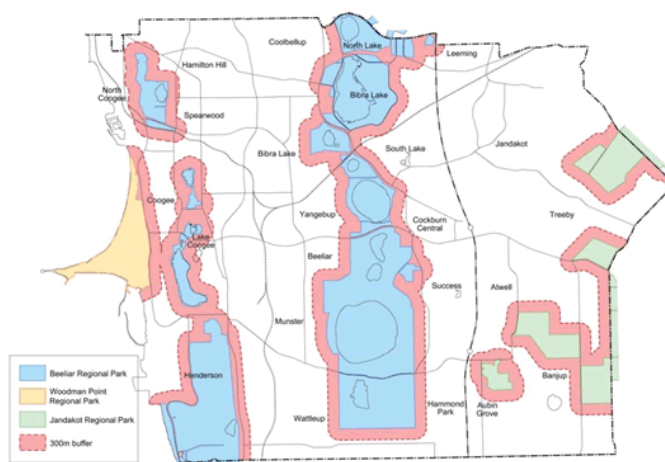


Image 7 Stage 3 - Cat Control Areas

Various studies have been undertaken around effective cat buffers with distances varying depending on the area. Recent research indicates that effective buffers in rural areas need to be up to 2.4km wide whereas in urban areas they can be substantially smaller.

After assessing research papers officers have drawn on Dr Fiona Scarff from Murdoch University recommendation - a buffer distance of 300m from the boundary of the conservation reserve.

Stage 4:– Enact Cat Management Laws similar to those that apply to dogs. (To run concurrent with the other stages)

This would see State cat laws amended to be similar to those enacted under the *Dog Act 1976*. Cats would be required to be retained within the owners property at all times. The City could lobby the State government, with the assistance of WALGA, to have the current *Cat Act 2011* amended to allow Councils to implement Cat Management Laws similar

those that apply to dogs. This would mean Cat Management Laws would be consistent across the State.

The implementation of any new cat management laws would be undertaken in conjunction with an intensive community education campaign. It will involve information on the impact cats are having on local wildlife, as well as information on how owners can improve the safety and welfare of their domestic cats.

Community Based Trapping

Community based trapping is an effective tool to trap and re-home stray cats and reduce their impact in conservation reserves. Trapping has been trialed and adopted by leading Local Governments in Australia and in the City of Cockburn since 2017.

Further promotion of cat trapping could be used in conjunction with changes to the City's Local Law. A renewed public promotional campaign will assist to increase community awareness of this service.

Conservation Reserve Trapping

The need for a comprehensive cat trapping program for the City reserves is increasing. The population of feral cats is increasing, to the detriment of the native fauna and ecological function. To effectively control the unprecedented growth in the cat population, the City will need to engage additional contractors or appoint a trainee Ranger to undertake cat control in conservation areas. Identifying trapping locations is fluid and requires ongoing changes to address the growing cat population.

Conservation based trapping would align to the proposed cat control areas outlined in this plan.

Objective 4 - Embrace Smart City initiatives in animal management

Currently, City Rangers are leading the way in the use of digital technology with the application of mobile body cameras and other new technology. Future potential applications of digital innovations include:

- Improved data collection and database management of dog and cat owners;
- Digital registrations and automatic renewals;
- Targeted communication with pet owners;
- Reuniting or rehoming lost and unwanted animals;
- Dealing with barking dog issues via digital sound monitors;

- Accessing pet registration data in a mobile environment; and
- Remotely monitoring dog bag dispensers.

With the emergence of technology and strong community support for the City to continue to use technology to innovate, the following concepts have been developed;

Objective 1 - Encourage responsible dog and cat ownership

- Provide subsidized dog and cat microchipping;
- Install geo-fenced areas with RFID readers to tag dogs entering into dog prohibited areas;
- Improve the Ranger's ability to integrate internal data relating to previous dog offence history; and
- Provide dog registration kiosk's at dog friendly community events and dog exercise areas.

Objective 2 - Provide sufficient, safe spaces for pets, people and wildlife

- Install CCTV cameras and analytics programs to monitor usage of fenced dog parks,
- Provide solar powered sensor lights for dog owners using fenced dog parks after hours,
- Install outdoor dog wash stations at dog parks and CY- O'Connor Beach,
- Explore the use of waste collection remote vehicles

Objective 3 - Manage feral cats

- Install smart trapping and GPS tagging of traps within conservation reserves.

Action Plan

Upon review of the myriad of initiatives proposed by the City, a multi-year action plan has been developed to implement the proposed changes within the Plan.

Objective 1 - Encourage Responsible Dog and Cat Ownership					
Action No.	Actions	Leader	Timing	Cost	Measure of Success
<i>Keeping dogs out of 'dogs prohibited' areas</i>					
1.1	Increasing the City's casual pool of Rangers to proactively patrol dog prohibited areas.	Rangers and Community Safety Services	Seasonal – November – March of each year	\$40,000 P/A	Overall reduction in dogs sighted in dog prohibited areas.
<i>Owner supervision and control of dogs in off-lead areas</i>					
1.2	Create public education program 'No it's not okay' focusing on singling out the common catch phase and reinforce control of dogs is the owner's responsibility, not another dog owner.	Rangers and Community Safety Services	Q1 - 2021	\$20,000	Increased public awareness.
1.3	Increase dog and cat registration checks in parks, reserves and beaches and home audits, targeting suburbs with low registration levels. Undertaken by existing Ranger team until 2023 financial year, and subsequent expansion as part of the Workforce Plan deliberation process.	Rangers and Community Safety Services	Ongoing	Existing Municipal budget	Increased registration compliance through follow up action undertaken.
1.4	Develop Council Policy – for standardising the issuing of animal control infringements.	Rangers and Community Safety Services	Q3 - 2021	Nil	Consistency of infringements issued, highlighting the need for community compliance.
<i>Dog behaviour - (dogs responding to their owners' commands, not jumping or running up to people or other dogs)</i>					
1.5	Partner with animal behavioural specialists to develop and administer an educational campaign.	Rangers and Community Safety Services	Q3 – 2022	\$15,000	Number of participants engage with the program.
1.6	Explore expanding animal subsidies for dog desexing.	Rangers and Community Safety Services	Q2 – 2021	Existing Municipal budget	Expanding the current subsidies to meet expanding community needs.
<i>Management of dog waste</i>					
1.7	Review and improve access to dog waste stations (bags and bins).	Waste Services	Q3 2021	\$30,000	Reduction in reported waste.
<i>Ensuring dogs are kept on-lead in on-lead areas</i>					
Action item listed in 1.1 above.					

Objective 2 - Provide Sufficient, Safe Spaces for Pets, People and Wildlife					
Action No.	Actions	Leader	Timing	Cost	Measure of Success
Coastline Usage					
2.1	Change the usage of A. The portion of the beach south of the Ammo Jetty (Woodman Point) from dogs on lead to dogs prohibited. B. The portion of beach near Chelydra point North Coogee from dogs prohibited to dogs on leash.	Rangers and Community Safety Services	Q3 - 2020	Nil	Successfully change of the two areas.
2.2	Provide clearer delineation markers between the areas zoned along the coastline areas.	Rangers and Community Safety Services	Q3 - 2020	\$10,000	Increased awareness of beach goers about where a dog can and cannot walk.
Environmental Impacts					
Action item listed within 2.1 (a) above.					
2.3	Assess possible restrictions of dogs in City managed conservation reserves.	Environmental Services	Q2 – 2024	Nil	Review undertaken to understand the effectiveness of possible restrictions.
Community Awareness					
2.4	Implement a traffic light style dog designated areas.	Rangers and Community Safety Services	Commencing in Q3 – 2020 (aligned to action item 2.5 of this Action Plan)	\$45,000	Increased community awareness of dog areas, resulting in improved compliance by dog owners.
Off-leash areas within Reserves					
2.5	Commence Phase 1 of the new dog areas.	Rangers and Community Safety Services	Q3 – 2020	Nil	Improved utilisation of reserves by dog owners, with minimal disturbance to the community and sporting clubs.

Action No.	Actions	Leader	Timing	Cost	Measure of Success
2.6	Provide Council a report into the effectiveness of Phase 1 dog areas, and make recommendation if Phase 2 and 3 should go ahead.	Rangers and Community Safety Services	Q4 – 2020	Nil	Provide adequate report to Council to make an informed decision.
2.7	Commence Phase 2 of the new dog areas.	Rangers and Community Safety Services	Q2 – 2021	Nil	Improved utilisation of reserves by dog owners, with minimal disturbance to the community and sporting clubs.
2.8	Commence Phase 3 of the new dog areas.	Rangers and Community Safety Services	Q4 - 2021	Nil	Improved utilisation of reserves by dog owners, with minimal disturbance to the community and sporting clubs.
Enclosed Dog Parks					
2.9	Review existing enclosed dog exercise areas, and improve fencing, shade, provision of sensory plants, agility equipment, waste disposal, drinking water stations.	Rangers and Community Safety Services/ Parks Services	Q4 – 2020	\$20,000	Improved overall use of the current enclosed dog parks.
2.10	Conduct targeted community engagement on the proposed construction of two new unfenced dog parks within MacFaull Park and Radonich Park.	Rangers and Community Safety Services	Q2 – 2021	\$3,000	Quality analysis to provide Council ability to provide an informed decision on if the projects should go ahead.
2.11	Construction of Radonich Park.	Rangers and Community Safety Services/ Parks Services	Q4 – 2021	\$40,000	Dog Park constructed to the meet the desires and needs of the community. Providing a safe place for owners to interact with their pets in a safe and well planned area.
2.12	Construction of MacFaull Park.	Rangers and Community Safety Services/ Parks Services	Q3 – 2022	\$40,000	

Objective 3 - Manage Cats					
Action No.	Actions	Leader	Timing	Cost	Measure of Success
Creating Cat Control Areas					
3.1	Undertake community consultation on the community's desire for cat control areas.	Rangers and Community Safety Services / Environment Services	Q4 – 2020	\$10,000	Provide detailed analysis on the contemporary community sentiment on the desire to introduce cat control areas.
3.2	Review the City's Consolidated Local Laws 2000 and report to Council on possible amendments to include cat control areas.	Rangers and Community Safety Services/ Environment Services	Q4 – 2020	Nil	Provide Council options to introduce new provisions within the Local Law to enact targeted cat control areas.
3.3	Implement Stage 1 of the proposed Cat Control Areas within Regional Parks	Rangers and Community Safety Services/ Environment Services	Q3 - 2021	Nil	Implementation and promotion of stage 1 of the Cat Control Areas.
3.4	Implement Stage 2 of the proposed Cat Control Areas within City Managed Conservation Areas	Rangers and Community Safety Services/ Environment Services	Q3 - 2023	Nil	Implementation and promotion of stage 2 of the Cat Control Areas.
3.5	Implement Stage 3 enacting laws to require cats to be retained on owners properties that are within 300m of a conservation area.	Rangers and Community Safety Services/ Environment Services	Q3 - 2025	Nil	Implementation and promotion of stage 3 of the Cat Control Areas.
3.6	Enact Cat Management Laws similar to those that apply to dogs.	Rangers and Community Safety Services/ Environment Services	2020 – 2025	Nil	Successfully advocating for other Local Governments and State Government in promoting a review and changes to the current Cat Act
Community Based Trapping					
3.8	Purchase of additional cat traps to loan	Rangers and	Q1 -2022	\$5,000	Take up on the hire of cat

30

	to residents wanting to assist in the residential trapping of feral cats.	Community Safety Services			traps by the community.
Conservation Reserve Trapping					
3.6	Forms part of the duties of a proposed Aboriginal Ranger traineeship program.	Rangers and Community Safety Services/ Environment Services	Q4 – 2020	Funded outside of this plan	Increase in proactive patrolling by Rangers and the setting of traps within conservation reserves

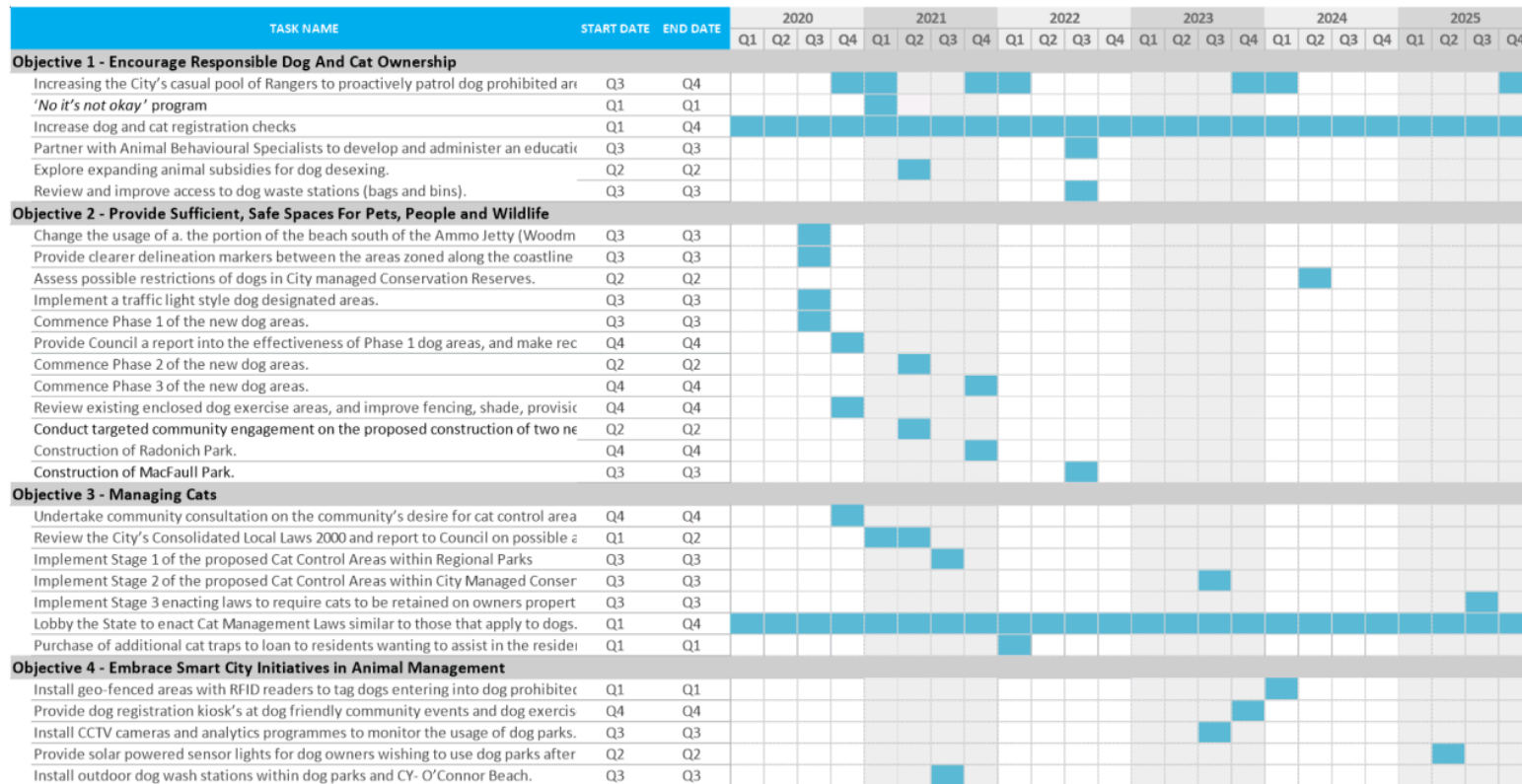
Objective 4 - Embrace Smart City initiatives in Animal Management

Action No.	Actions	Leader	Timing	Cost	Measure of Success
Objective 1 - Encourage responsible dog and cat ownership					
4.1	Install geo-fenced areas with RFID readers to tag dogs entering into dog prohibited areas.	Rangers and Community Safety Services	Q1 -2024	\$30,000	Effective monitoring of dog prohibited areas, while reducing human resource commitment.
4.2	Provide dog registration kiosk's at dog friendly community events and dog exercise areas.	Rangers and Community Safety Services	Q4 - 2023	\$10,000	Number of on-site registrations completed at City managed events.
4.3	Install CCTV cameras and analytics programmes to monitor the usage of dog parks.	Rangers and Community Safety Services	Q3 – 2023	\$30,000	Increased dog usage intelligence created and used to change and amend dog park designs.
Objective 2 - Provide sufficient, safe spaces for pets, people and wildlife					
4.4	Provide solar powered sensor lights for dog owners wishing to use dog parks after hours.	Rangers and Community Safety Services	Q2 – 2025	\$60,000	Increase use of dog parks at dusk.
4.5	Install outdoor dog wash stations at CY-O'Connor Beach.	Rangers and Community Safety Services	Q3 -2021	\$15,000	Usage of the facility by dog owners.

Financial

Action Items	2020-21	2021-22	2022-23	2023-24	2024-25	Total Project cost
Objective 1 - Encourage responsible dog and cat ownership						
Increasing the City's casual pool of Rangers to proactively patrol dog prohibited areas.	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$200,000.00
'No it's not okay' program	\$20,000.00					\$20,000.00
Increase dog and cat registration checks in parks, reserves and beaches and home audits, targeting suburbs with low registration levels. Undertaken by existing Ranger team until 2023 financial year.	Funded outside of this plan					
Partner with Animal Behavioural Specialists to develop and administer an educational campaign.	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Review and improve access to dog waste stations (bags and bins).	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Objective 2 - Provide sufficient, safe spaces for pets, people and wildlife						
Change the usage of a. the portion of the beach south of the Ammo Jetty (Woodman Point) from dogs on lead to dogs prohibited, and b. the portion of beach near Chelydra point North Coogee from dogs prohibited to dogs on leash.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provide clearer delineation markers between the areas zoned along the coastline areas.	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Assess possible restrictions of dogs in City managed Conservation Reserves.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Implement a traffic light style dog designated areas.	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
Commence Phase 1 of the new dog areas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provide Council a report into the effectiveness of Phase 1 dog areas, and make recommendation if Phase 2 and 3 should go ahead.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Commence Phase 2 of the new dog areas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Commence Phase 3 of the new dog areas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Review existing enclosed dog exercise areas, and improve fencing, shade, provision of sensory plants, agility equipment, waste disposal, drinking water stations.	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Conduct targeted community engagement on the proposed construction of two new unfenced dog parks within MacFaul Park and Radonich Park.	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Construction of Radonich Park.	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Construction of MacFaul Park.	\$0.00			\$40,000.00	\$0.00	\$40,000.00
Objective 3 - Managing Cats						
Undertake community consultation on the community's desire for cat control areas.	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Purchase of additional cat traps to loan to residents wanting to assist in the residential trapping of feral cats.	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Forms part of the duties of a proposed Aboriginal Ranger traineeship program.	Funded outside of this plan					
Objective 4 - Embrace Smart City initiatives in animal management						
Install geo-fenced areas with RFID readers to tag dogs entering into dog prohibited areas.	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
Provide dog registration kiosk's at dog friendly community events and dog exercise areas.	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Install CCTV cameras and analytics programmes to monitor the usage of dog parks.	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
Provide solar powered sensor lights for dog owners wishing to use dog parks after hours.	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00
Install outdoor dog wash stations within dog parks and CY- O'Connor Beach.	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
SUB TOTALS:	\$145,000.00	\$141,000.00	\$55,000.00	\$110,000.00	\$100,000.00	
TOTAL:						\$551,000.00

Animal Management and Exercise Plan Gantt Chart



Performance Measures

The City will determine the success of the Animal Management and Exercise Plan 2020-2025 through the following measures and targets.

Performance Outcomes	2019 Current		2025 Target	
Overall Performance				
Domestic animal control (dogs and cats)	64		70	
Feral animal control (feral cats, foxes and rabbits)	65		70	
Responsible pet ownership				
% of dogs registered and microchipped	61%		70%	
% of cats registered, microchipped and sterilized	17%		30%	
% of dog owners who have attended dog obedience training (source: CATALYSE® Community Perceptions Survey)	71%		80%	
Key Performance Measures	Dog owner	Non-dog owner	Dog owner	Non-dog owner
Happy with the availability and mix of on-leash, off-leash, fenced and dogs prohibited areas	38%	39%	50%	50%
Sufficient information about responsible dog management rules and guidelines	46%	38%	60%	40%
Sufficient promotion and provision of dog obedience training	23%	17%	40%	30%
Sufficient signage indicating where dogs are permitted on and off-leash	59%	50%	80%	80%
Perceived effectiveness (score out of 100)	Dog owner	Non-dog owner	Dog owner	Non-dog owner
Management of dog waste	48	33	60	60
Ensuring dogs are kept on-leash in on-leash areas	44	20	60	60
Owner supervision and control of dogs in off-leash areas	38	18	50	50
Keeping dogs out of 'dogs prohibited' areas	47	24	60	60
Keeping dogs away from wildlife and nesting birds	50	25	60	60
Dog behaviour (dogs responding to their owners' commands)	36	19	50	50

Strategy Reporting and Revision

The key performance measures outlined in this strategy will be reported each year in the Corporate Business Plan.

The Animal Managements Strategy will be reviewed in 5 years (2025) to ascertain the action plan objectives that have been completed and the inclusion of any new objectives which have arisen since commencement.



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Animal Management Plan | Survey Results

Prepared for: City of Cockburn

Prepared by: CATALYSE® Pty Ltd

September 2019

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Introduction



The Study

In August, the City of Cockburn administered a community engagement survey to evaluate perceptions and concerns in regard to dog management and exercise areas.

Scorecards invitations were sent to 2,000 randomly selected households (1,000 by mail and 1,000 by email).

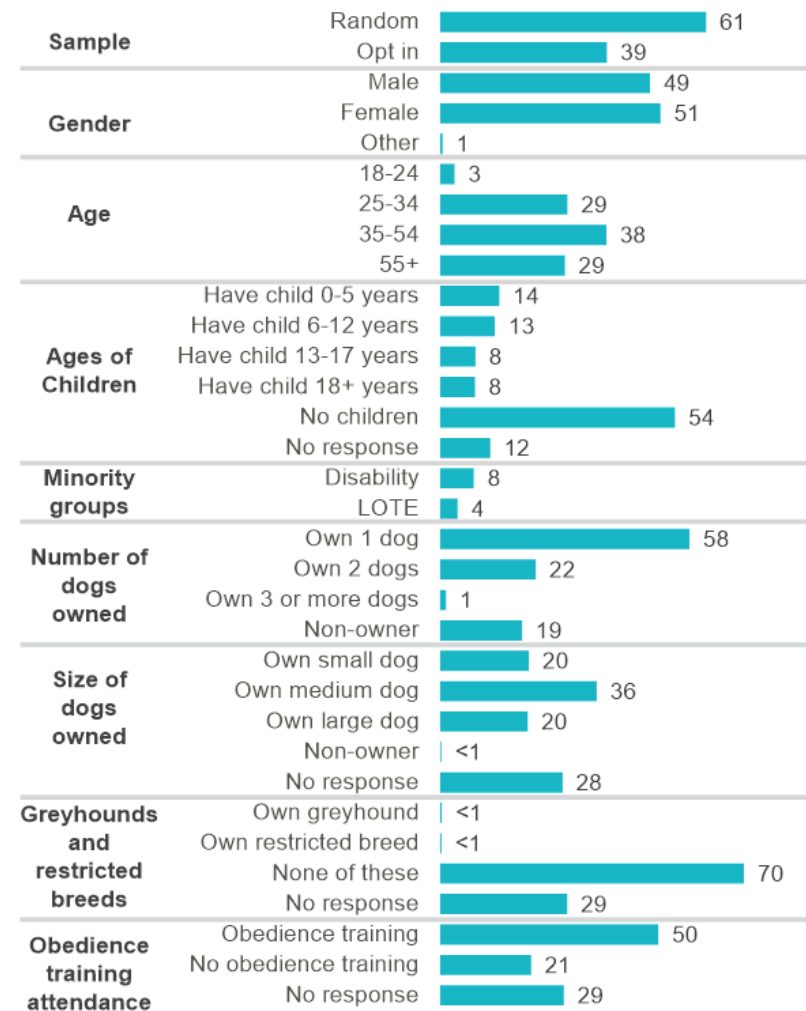
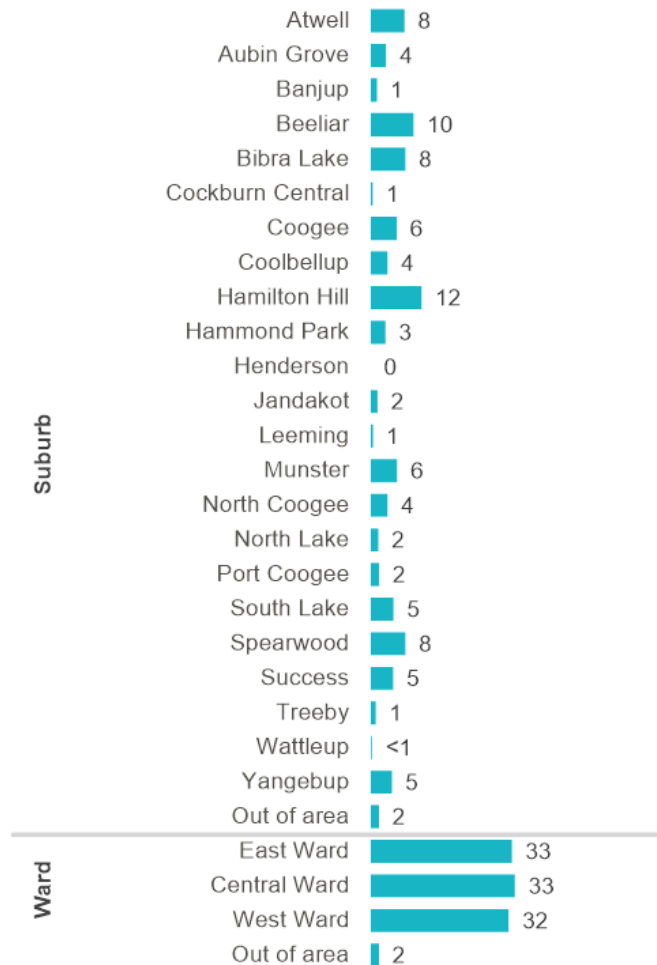
373 randomly selected residents completed a scorecard reducing the sampling error to $\pm 5.07\%$ at the 95% confidence interval.

The City supported the survey with supporting promotions through its communication channels and respondents who had previously chosen to opt-in to participate in research for the City were also invited to participate. A further 226 respondents participated bringing the total to **599 respondents**.

The final dataset was weighted by age and gender to match the ABS Census population profile. Data has been analysed using SPSS. Where sub-totals add to $\pm 1\%$ of the parts, this is due to rounding errors to zero decimal places.

Sample Profile

% of respondents (weighted)

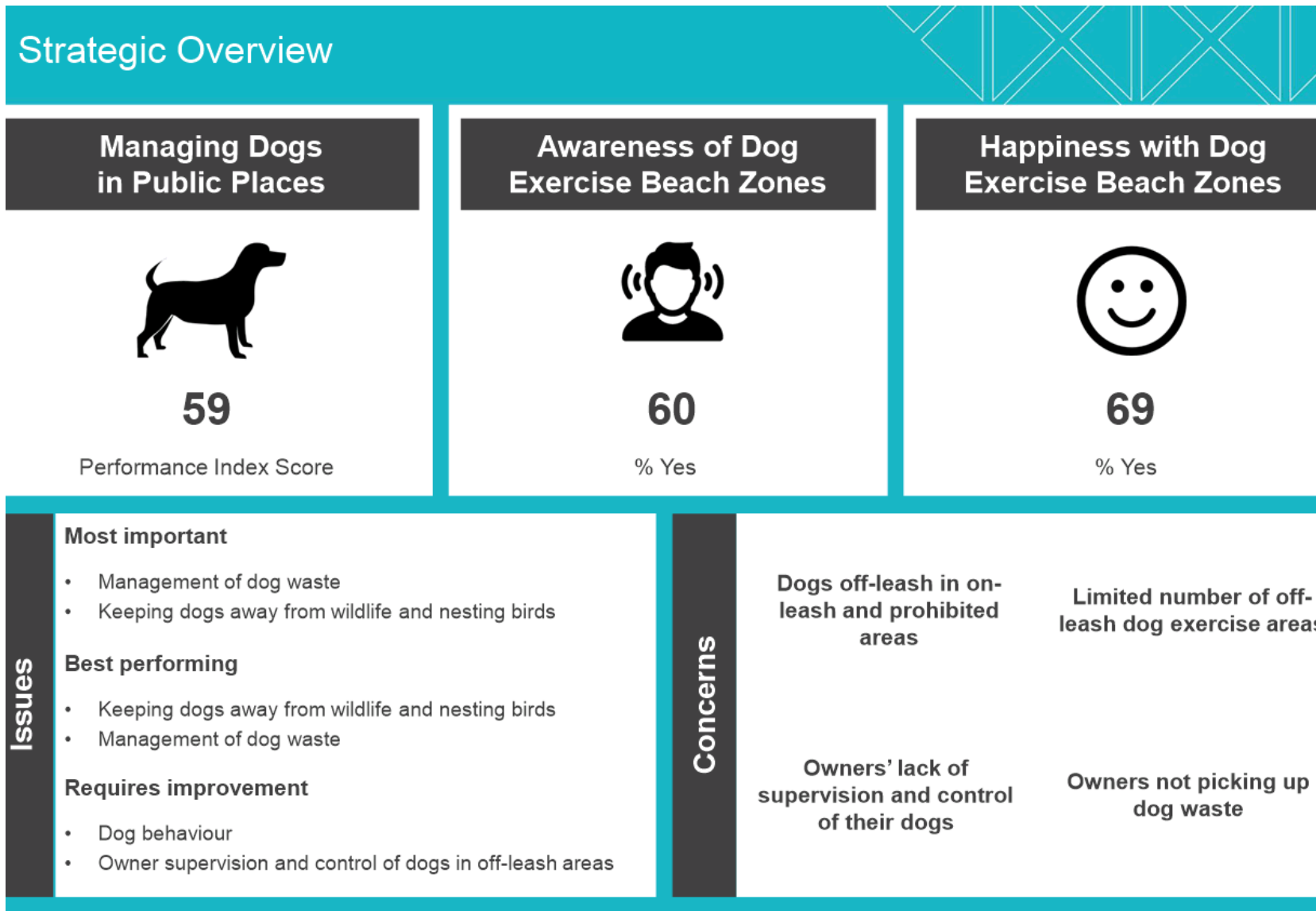


LOTE = Language other than English

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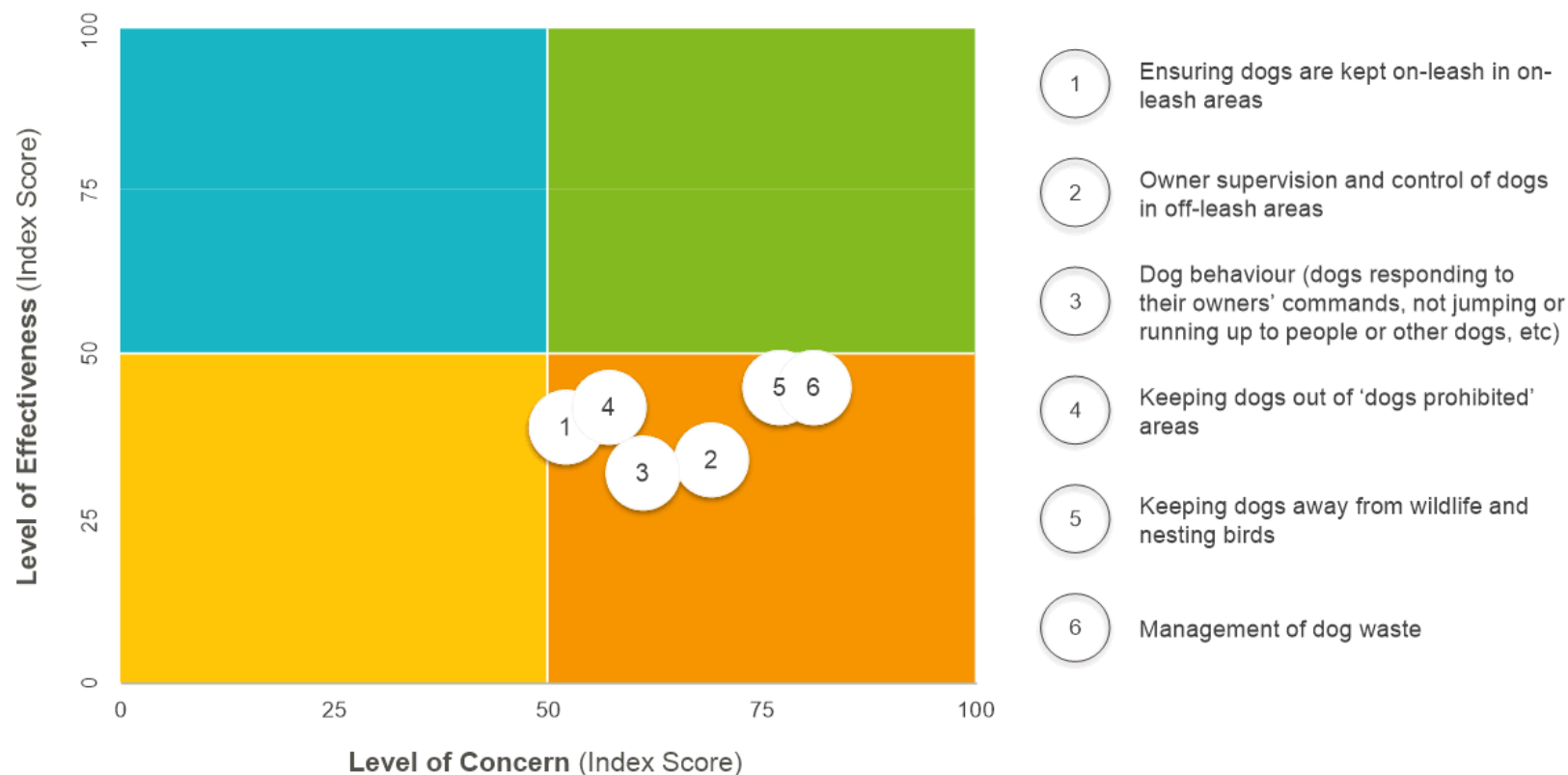
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Strategic Insights



Animal management issues | Concern v Effectiveness

Residents are most concerned with management of dog waste and keeping dogs away from wildlife and nesting birds. There is room to improve the effectiveness in managing all issues.



Q. Overall, how would you rate your level of concern with the following issues? Base: All respondents, excludes no response (n = varies)

Q. And, in your opinion, how effective has the City of Cockburn been in managing these issues? Base: All respondents, excludes unsure and no response (n = varies)

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Overall performance and concerns



Overall performance | managing dogs in public places

85% of respondents gave the City a positive rating of okay or higher for the management of dogs in public places.

The Performance Index Score is 59 out of 100, indicating the average score was between okay and good.

Overall performance index scores were lower among non-dog owners (44) compared to dog owners (63).

Performance ratings

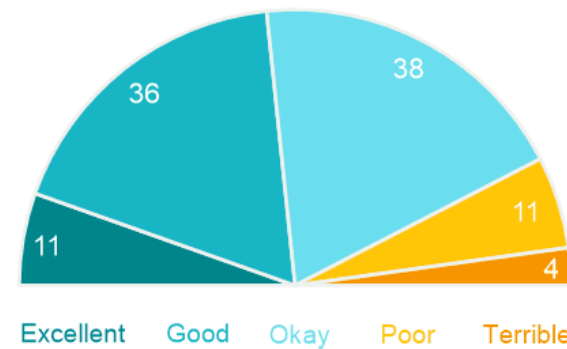
% of respondents

85%

Positive
rating*

59

Performance
Index Score
(out of 100)



Variances across the community

Performance Index Score

All respondents	Dog owner	Non-dog owner	Small dog owner	Medium dog owner	Large dog owner	Obedience training	No obedience training	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	18-34 years	35-54 years	55+ years	Disability	LOTE	East Ward	Central Ward	West Ward	Random	Opt in
59	63	44	62	65	62	62	66	57	61	59	59	63	64	66	63	58	57	55	60	62	61	56	62	56

Q. Overall, how would you rate the City of Cockburn's performance in managing dogs in public places (including beaches, parks and reserves)?

Base: All respondents, excludes 'unsure' and 'no response' (n = 540). * Positive rating = excellent, good or okay

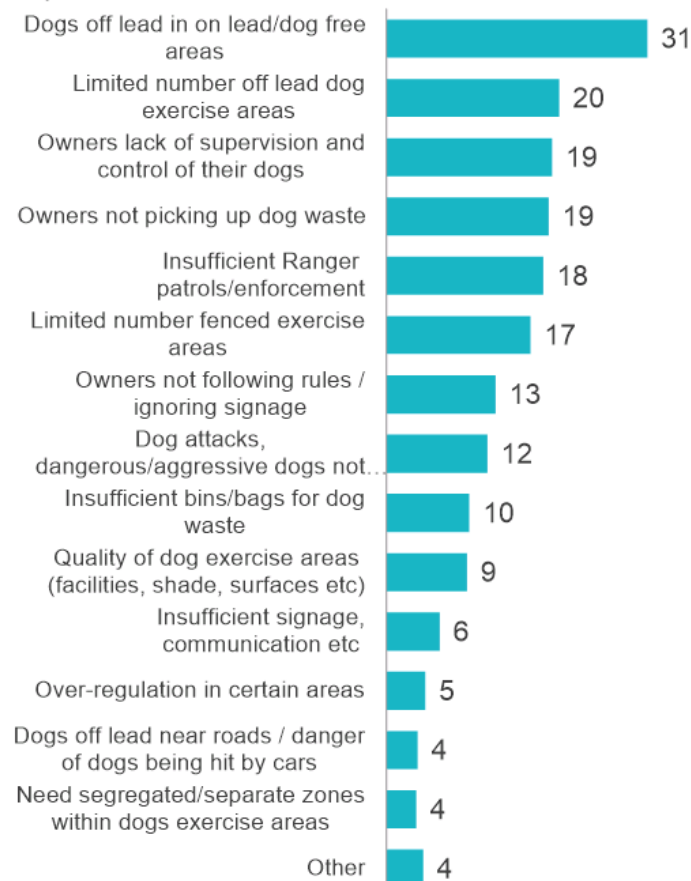
CATALYSE

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Community concerns | managing dogs in public places

Concerns about dogs in public places

% of respondents



The main concern in regards to managing dogs in public places is dogs being let off-leash outside of off-leash areas. The lack of off-leash dog exercise areas, lack of supervision by owners and owners not picking up their dog's waste are also concerns.

"Dogs always off-lead in on lead areas - my dogs don't like loose dogs running up to them."

"People Who Walk Their Dog Without A Leash dangerous for kids and other dogs"

"More off leash areas are needed, and bigger open spaces for dogs to run"

"Not enough off lead areas and restrictions around reserves when not in use. Would love to throw the ball for my dog on a big oval when no sport is on. He is very fast and hates short throws."

"Dogs off-leash mixed with dogs on lead when people don't have a good control over their dog(s) or dog doesn't have a reliable recall"

"Owners not taking responsibility. Multiple times found dogs off the lead in on lead only parks. They also can't control their dogs which ran up to my dog who was on the lead causing a dog flight..."

"My concern is dog owners not being responsible for dogs on leads and picking up their dogs poo. I've seen many people dump the bags of poo rather than put in bins or take with them."

"Not enough bins with poo bags available in areas where people regularly walk e.g. swamplands in Spearwood. It means there is lots of dog poo left along the paths."

Q. If okay, terrible or poor, what are your main concerns?

Base: All respondents who gave a terrible or poor rating for City's management of dogs in public places, excludes 'no response' (n = 250).

Chart shows responses mentioned spontaneously by 4% or more respondents.

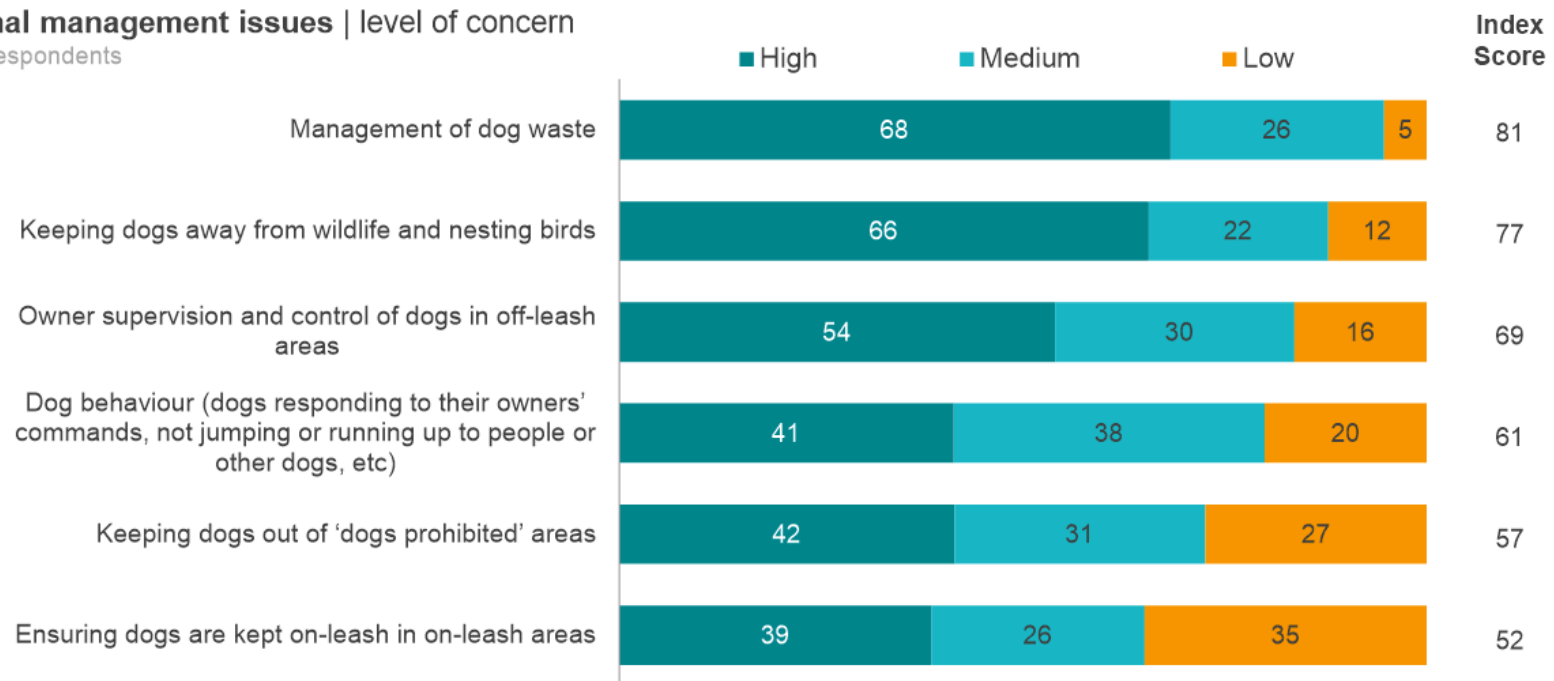
Animal management issues

Concern about animal management issues

Residents are most concerned with management of dog waste and keeping dogs away from wildlife and nesting birds with index scores of 81 and 77 out of 100, respectively.

Animal management issues | level of concern

% of respondents



Q. Overall, how would you rate your level of concern with the following issues?

Base: All respondents, excludes 'no response' (n = varies)

Concern about animal management issues

Index score comparisons

Non dog owners are more concerned about most issues than other respondents, while dog owners are less concerned about dog behaviour, keeping dogs out of prohibited areas and ensuring dogs are kept on-leash in on-leash areas.

Small dog owners are more concerned about keeping dogs away from wildlife and nesting birds, dog behaviour and ensuring dogs are kept on-leash in on-leash areas than other respondents, while medium and large dog owners are less concerned about most issues.

18 to 34 year olds are less concerned with all issues than other respondents while respondents aged 55 years and above are more concerned with all issues listed.

Community Variances Concern Index Score	All respondents		Dog owner		Non-dog owner		Small dog owner		Medium dog owner		Large dog owner		Obedience training		No obedience training		Male		Female		No children		Have child 0-5		Have child 6-12		Have child 13-17		Have child 18+		18-34 years		35-54 years		55+ years		Disability		LOTE		East Ward		Central Ward		West Ward		Random		Opt in																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

Q. How important do you think it is to:

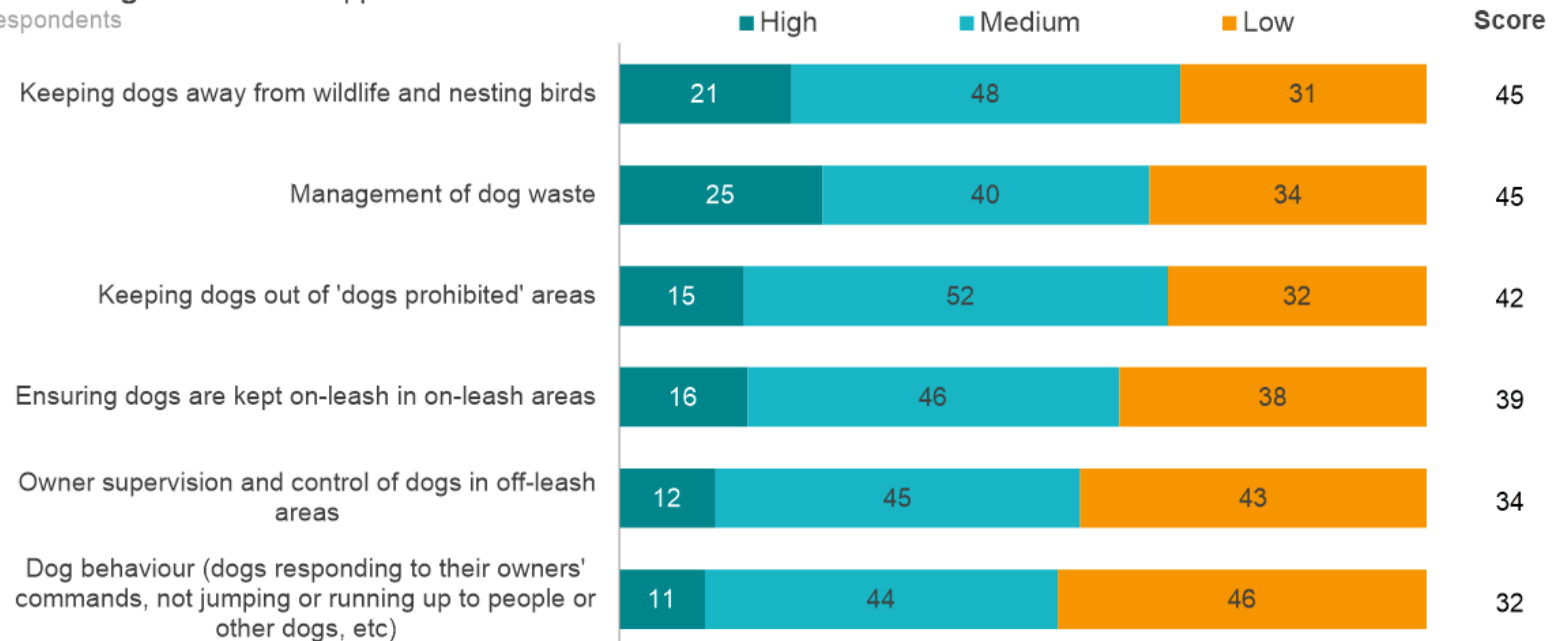
Base: All respondents, excludes 'unsure' and 'no response' (n = varies)

Effectiveness in animal management issues

Overall the City's level of effectiveness in animal management issues is viewed a low to medium. The City is viewed as being most effective in keeping dogs away from wildlife and nesting birds and in management of dog waste, both of these receiving an index score of 45 out of 100.

Animal management issues | perceived effectiveness

% of respondents



Q. And, in your opinion, how effective has the City of Cockburn been in managing these issues?

Base: All respondents, excludes 'unsure' and 'no response' (n = varies)

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Effectiveness in animal management issues

Index score comparisons

Non dog owners rated the City lower on all measures of effectiveness than other respondents, while dog owners rated the City more highly in terms of keeping dogs away from wildlife and nesting birds, keeping dogs out of prohibited areas and ensuring dogs are kept on-leash in on-leash areas.

Owners of large dogs and owners who haven't taken their dog to obedience training rated the City more highly in most areas.

People from LOTE backgrounds rated the City more highly in terms of keeping dogs away from wildlife and nesting birds, management of dog waste and keeping dogs out of prohibited areas, however this group rated the City lower in terms of ensuring dogs are kept on leash in on leash areas.

Community Variances Effectiveness Index Score	All respondents		Dog owner		Non-dog owner		Small dog owner		Medium dog owner		Large dog owner		Obedience training		No obedience training		Male		Female		No children		Have child 0-5		Have child 6-12		Have child 13-17		Have child 18+		18-34 years		35-54 years		55+ years		Disability		LOTE		East Ward		Central Ward		West Ward		Random		Opt in																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								

Q. And, in your opinion, how effective has the City of Cockburn been in managing these issues?

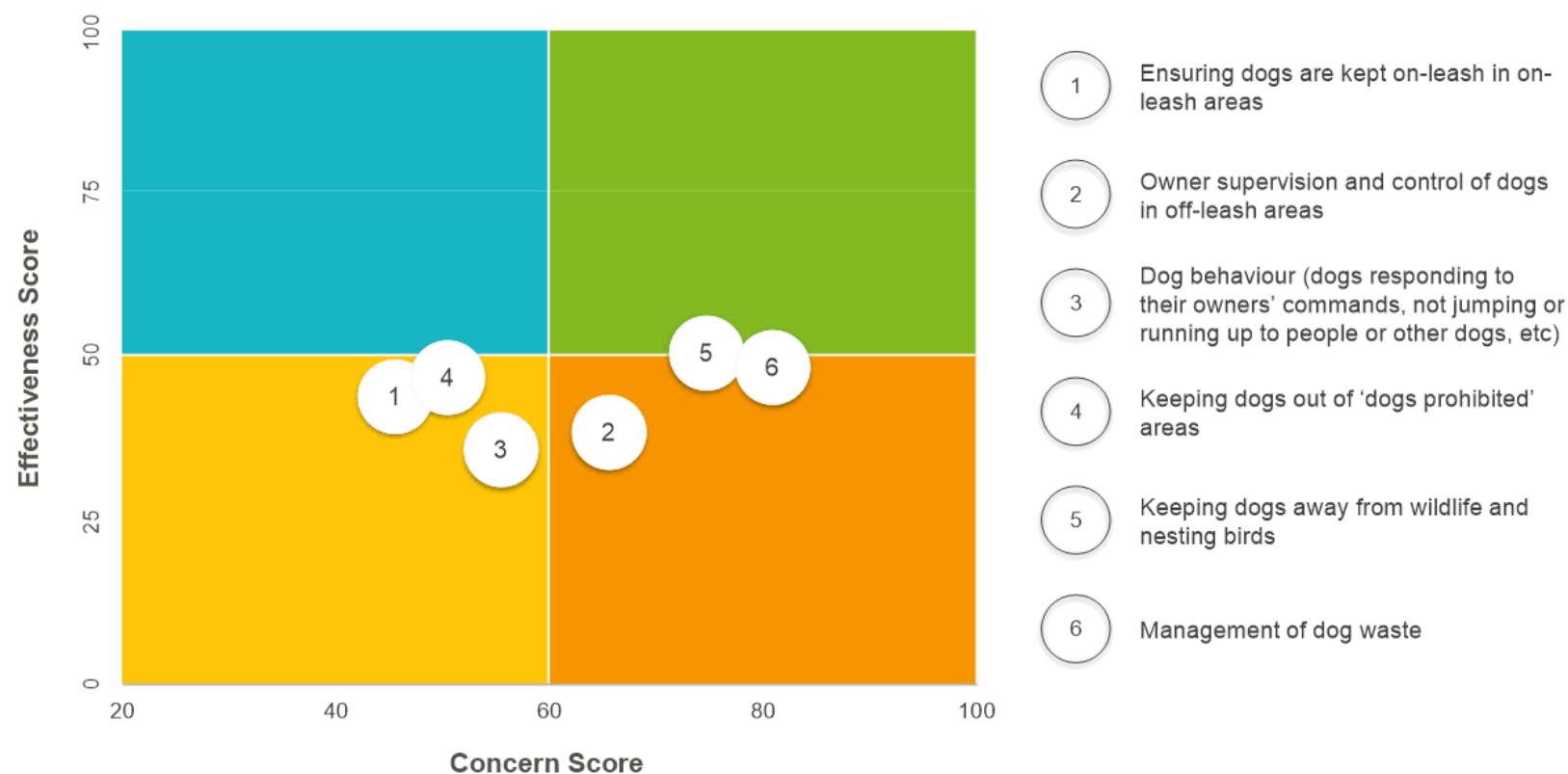
Base: All respondents, excludes 'unsure' and 'no response' (n = varies)

Animal management issues Dog owners vs Non-owners



Animal management issues | Concern v Effectiveness

Dog owners



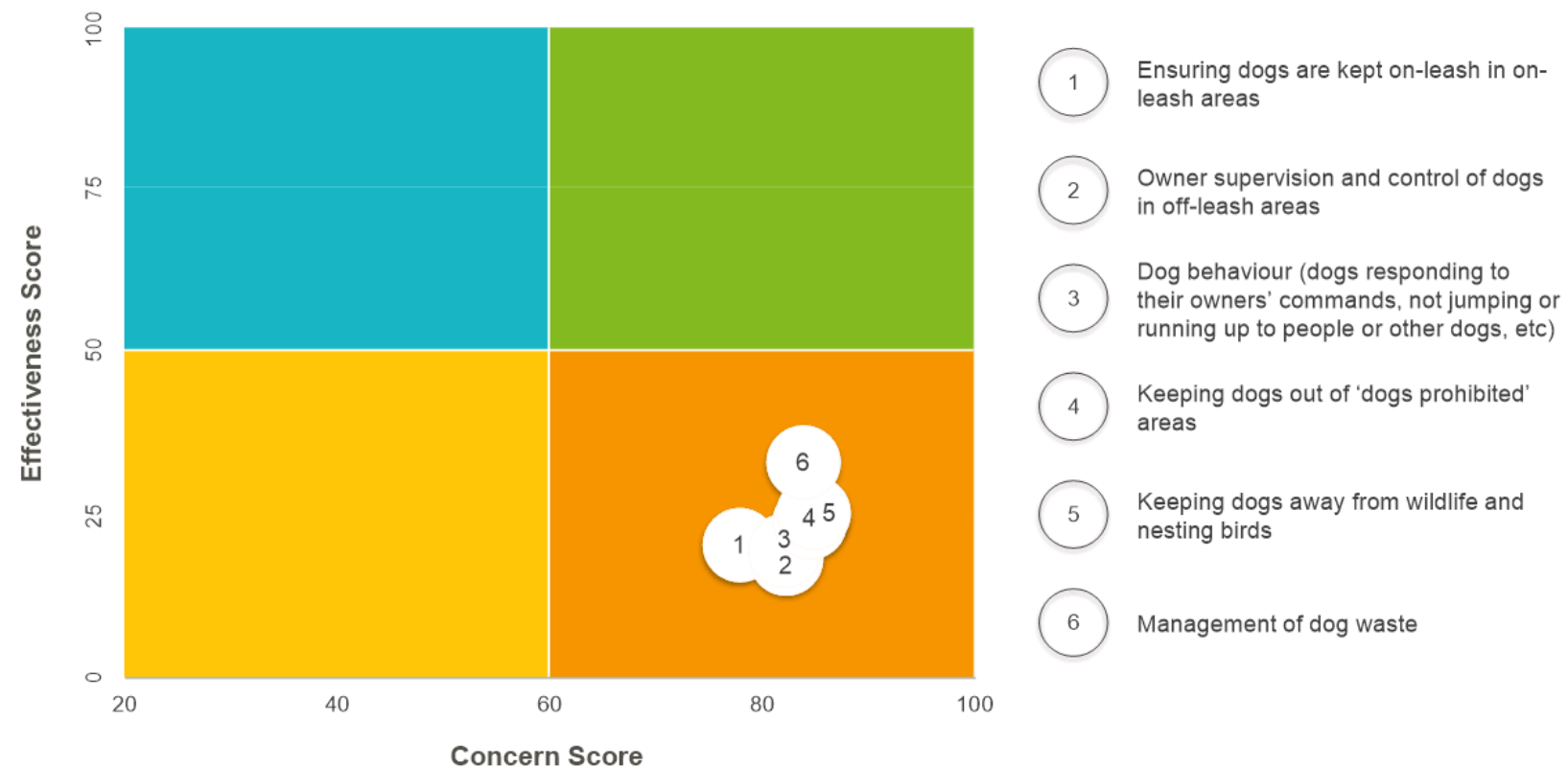
Q. Overall, how would you rate your level of concern with the following issues? Base: All respondents, excludes no response (ranges from n = 442 to n = 445)

Q. And, in your opinion, how effective has the City of Cockburn been in managing these issues? Base: All respondents, excludes unsure and no response (ranges from n = 277 to n = 373)

18

Animal management issues | Concern v Effectiveness

Non-owners



Q. Overall, how would you rate your level of concern with the following issues? Base: All respondents, excludes no response (ranges from n = 107 to n = 108)

Q. And, in your opinion, how effective has the City of Cockburn been in managing these issues? Base: All respondents, excludes unsure and no response (ranges from n = 76 to n = 87)

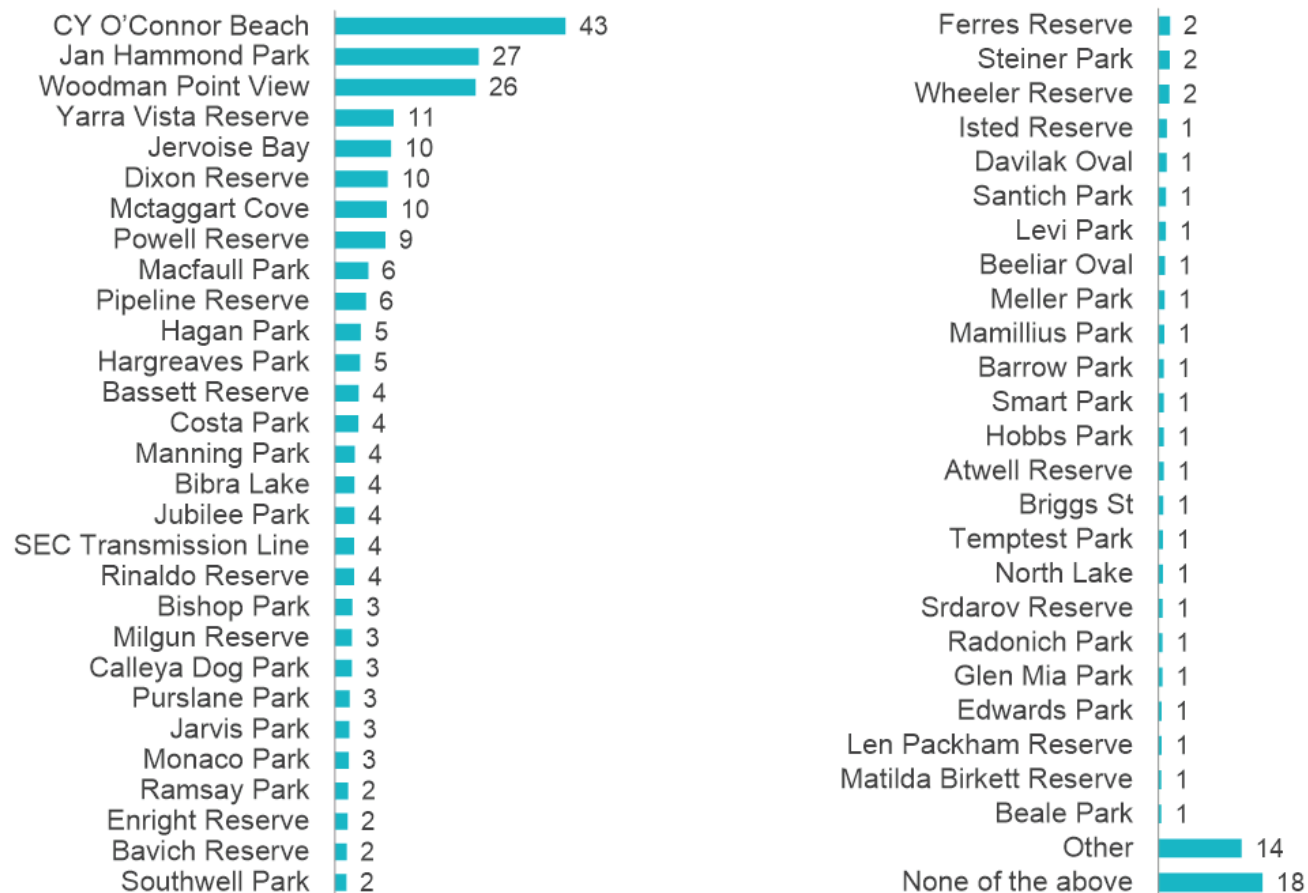
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Visitation and designated areas

Visitation | Parks and reserves

Parks and reserves visited in the past 12 months

% of respondents



Q. Over the past 12 months, which of the following dog exercise parks and reserves have you visited?

Base: All respondents, excludes 'no response' (n = 587).

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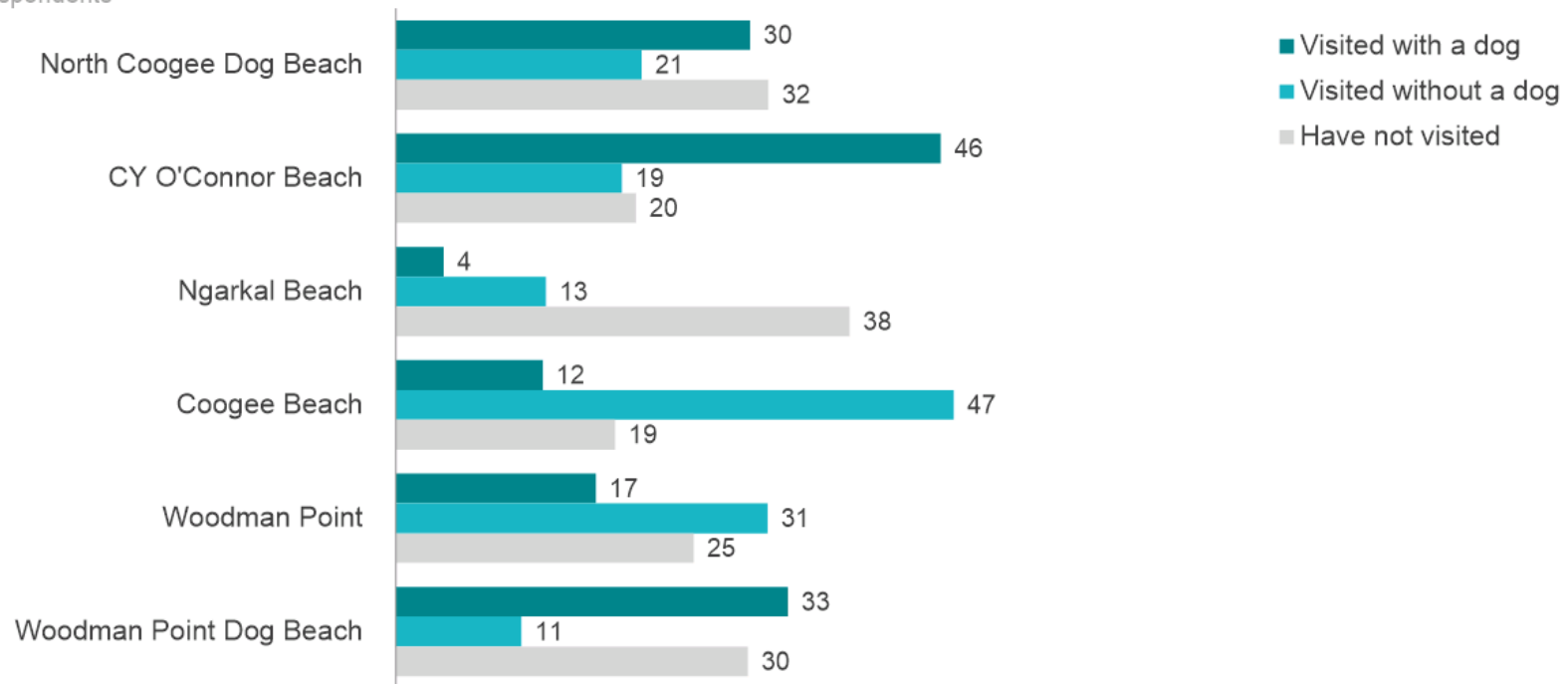
Visitation | Beaches

Residents have mostly visited CY O'Connor Beach with a dog, Coogee Beach without a dog and many have not visited Ngarkal Beach.

CY O'Connor Beach had the highest overall level of visitation followed by Coogee Beach.

Beaches visited in the past 12 months

% of respondents



Q. In the past 12 months, which of the following beaches have you visited with or without a dog?

Base: All respondents, excludes 'no response' (n = 564).

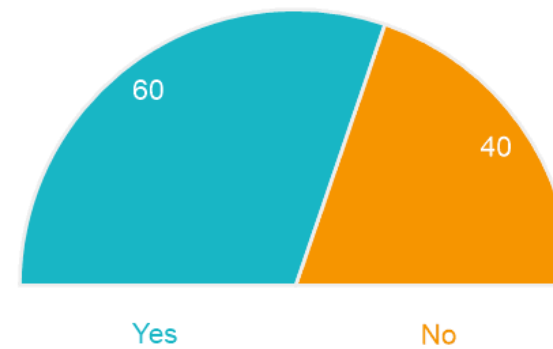
CATALYSE

Awareness of dog exercise / prohibited zones



Were you aware of these zones before this survey?

% of respondents



Variances across the community

% of respondents who were aware of the zones listed on the map

All respondents	Dog owner	Non-dog owner	Small dog owner	Medium dog owner	Large dog owner	Obedience training	No obedience training	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	18-34 years	35-54 years	55+ years	Disability	LOTE	East Ward	Central Ward	West Ward	Random	Opt in
60	59	68	53	61	62	60	56	64	57	63	52	52	58	60	57	58	66	71	70	57	58	67	60	61

The following sign shows zones along the coastline where dogs are permitted on and off leash, and where dogs are not permitted. These zones were introduced in 2016.

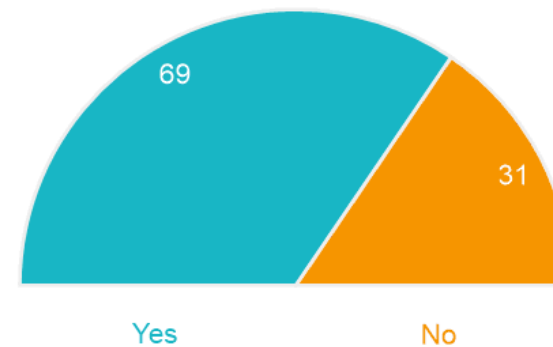
Q. Were you aware of these zones before this survey? Base: All respondents, excludes 'no response' (n = 548)

Happiness with dog exercise / prohibited zones



Are you happy with the designated zones along the coast?

% of respondents



Variances across the community

% of respondents who were happy with the zones listed on the map

All respondents	Dog owner	Non-dog owner	Small dog owner	Medium dog owner	Large dog owner	Obedience training	No obedience training	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	18-34 years	35-54 years	55+ years	Disability	LOTE	East Ward	Central Ward	West Ward	Random	Opt in
69	71	58	73	74	68	73	68	67	70	67	74	75	77	68	73	68	65	75	83	77	68	64	68	71

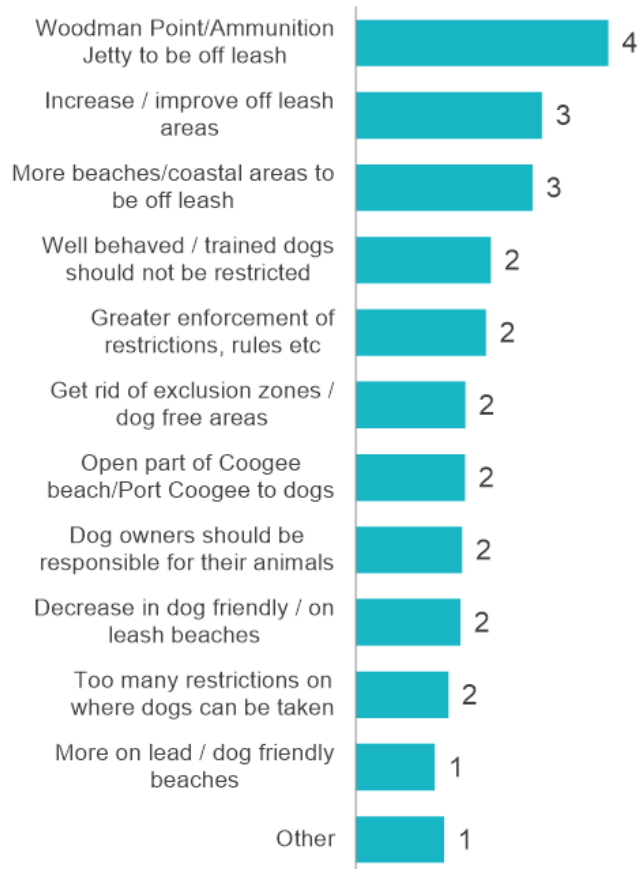
Q. Are you happy with the designated zones along the coast (where dogs are permitted on and off leash, and where dogs are not permitted)?

Base: All respondents, excludes 'unsure' and 'no response' (n = 478)

Suggested Council action plan: Changes and suggestions for dog exercise / prohibited zones

Changes and suggestions

% of respondents



The main changes and suggestions mentioned by the community are related to the area around Woodman Point and the Ammunition Jetty and availability of off leash beaches and other areas.

"I would like dogs to be allowed off leash at the woodman Point dog beach. there seems little point in taking your dog to the beach if it has to be on a leash."

"I think the south end of beach past the woodman's point jetty could be off leash keeping the area around the jetty on leash."

"More of the Woodman Point / Jervoise bay beach should be off lead for dogs - only on the southern side. I would like to see all the southern side open to dogs off leash and all of the northern side kept for dogs on leash."

"More off leash areas are needed"

"I think the leash zone should be off leash"

"There are not enough areas where dogs can be let off the leash and to run around at beaches. I thought there were, until I saw the coastal zones."

"I would prefer more off leash dog beaches near me as I have a dog but do also Understand that people without dogs wouldn't want them on the beach"

"I do not think dogs should be on leash at the beach. When they socialise off leash they are better behaved as they are less stressed. Dog beach areas should be off leash or prohibited. I think you should convert leashed areas to off leash."

Q. If you are not happy with these zones, please describe your concerns and suggested changes.

Base: All respondents (n = 599).

Chart shows responses mentioned spontaneously by 1% or more respondents. Chart does not show "No response"

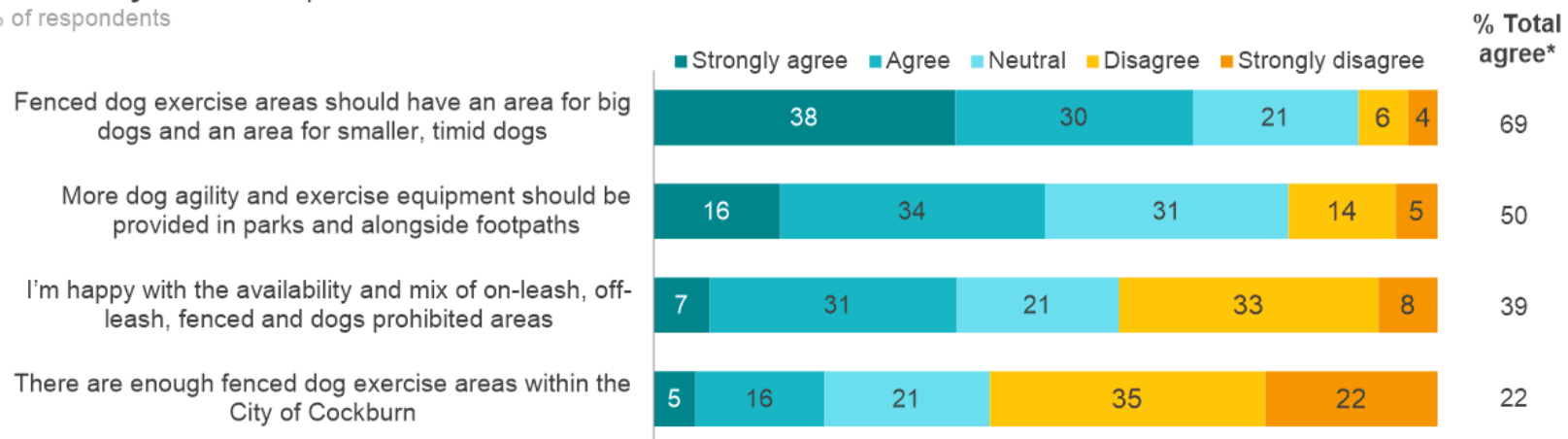


Community sentiment

Community sentiment | exercise areas and equipment

Community sentiment | exercise areas and facilities

% of respondents



Community Variances

% Total agree

	All respondents	Dog owner	Non-dog owner	Small dog owner	Medium dog owner	Large dog owner	Obedience training	No obedience training	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	18-34 years	35-54 years	55+ years	Disability	LOTE	East Ward	Central Ward	West Ward	Random	Opt in
Areas for big dogs and smaller, timid dogs	69	72	55	85	66	67	71	72	63	73	70	67	65	56	71	73	67	66	68	63	83	69	56	65	76
Dog agility and exercise equipment	50	55	25	46	58	56	55	56	48	51	53	41	55	37	48	64	47	37	54	71	54	46	49	50	50
I'm happy with the availability and mix of areas	39	38	39	42	39	33	36	46	39	38	36	45	44	42	45	43	34	39	49	59	42	36	38	42	32
Enough fenced dog exercise areas	22	18	41	23	19	15	17	24	24	19	19	32	26	7	23	22	20	24	22	12	26	20	20	23	20

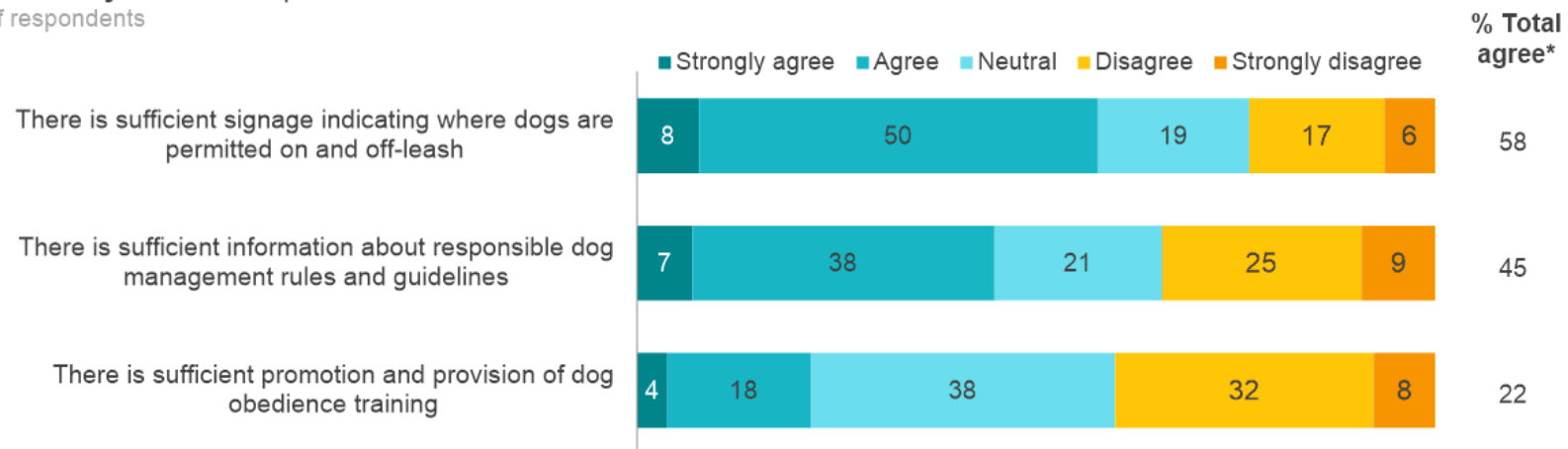
Q. How strongly do you agree or disagree with the following statements:

Base: All respondents, excludes 'unsure' and 'no response' (n = varies) * Total agree = strongly agree + agree

Community sentiment | information and education

Community sentiment | exercise areas and facilities

% of respondents



Community Variances

% Total agree

	All respondents	Dog owner	Non-dog owner	Small dog owner	Medium dog owner	Large dog owner	Obedience training	No obedience training	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	18-34 years	35-54 years	55+ years	Disability	LOTE	East Ward	Central Ward	West Ward	Random	Opt in
Signage indicating where dogs are permitted	58	59	50	58	60	57	57	63	60	56	56	65	61	54	55	61	53	60	51	64	60	53	61	56	61
Information about responsible dog management	45	46	38	51	49	34	41	59	40	49	44	49	41	40	53	44	43	48	47	39	49	39	47	45	44
Promotion and provision of dog obedience training	22	23	17	20	24	24	23	22	18	26	21	27	24	21	23	20	24	20	21	17	22	20	25	21	23

Q. How strongly do you agree or disagree with the following statements:

Base: All respondents, excludes 'unsure' and 'no response' (n = varies) * Total agree = strongly agree + agree

CATALYSE

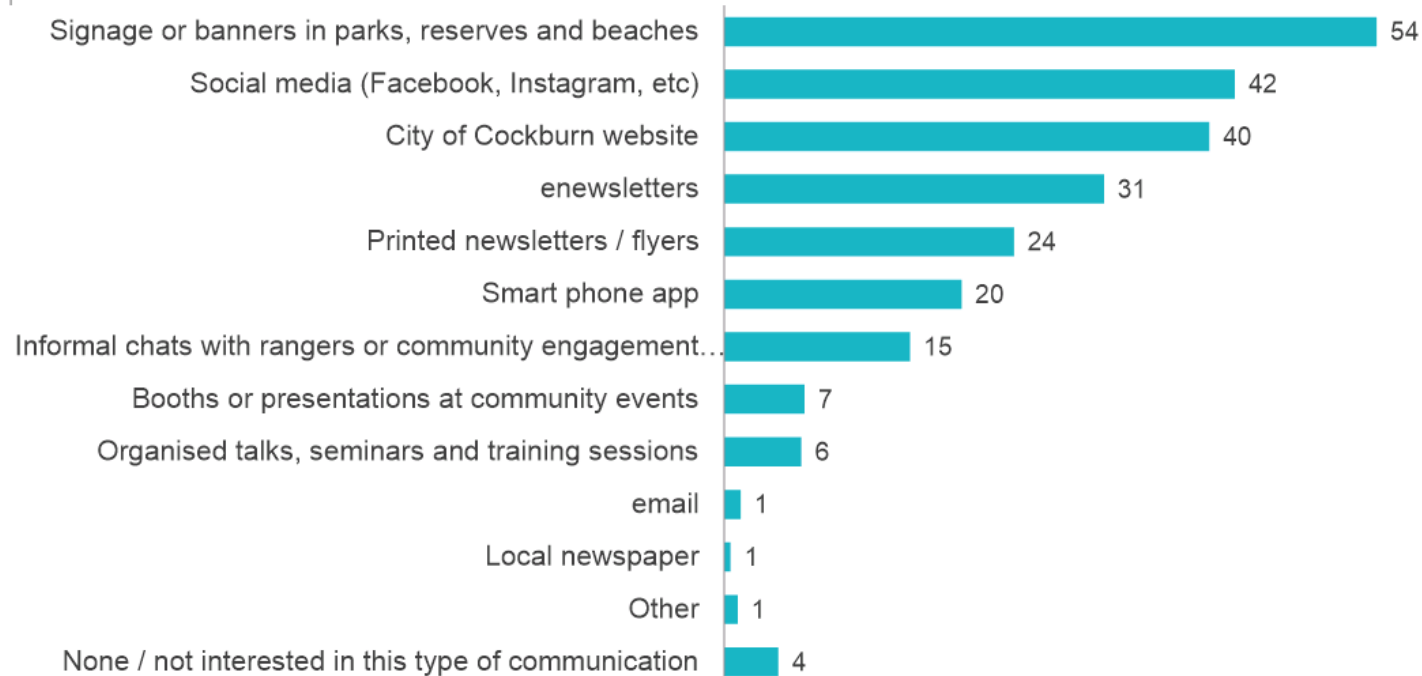
28

Preferred sources of information

Residents prefer to receive information and updates via signs or banners in parks, reserves and beaches, followed by social media and the City of Cockburn website.

Preferred sources of information

% of respondents



Q. How would you prefer to receive information and updates about animal management, obedience training, or other animal related events/services in the City of Cockburn?

Base: All respondents, excludes 'no response' (n = 530).

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Preferred sources of information

Community variances

Preferences vary across the community. For example, people with children aged 13 years and above have the highest preference for signage or banners in parks, reserves and beaches, while people with children aged 5 years and below have the lowest preference for this type of communication.

People aged 18 to 34 years have the highest preference for receiving information via social media while people aged 55 years and above have the lowest preference for this type of communication.

Community Variances % of respondents	All respondents	Dog owner	Non-dog owner	Small dog owner	Medium dog owner	Large dog owner	Obedience training	No obedience training	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	18-34 years	35-54 years	55+ years	Disability	LOTE	East Ward	Central Ward	West Ward	Random	Opt in
Signage or banners in parks, reserves and beaches	54	54	54	51	51	56	53	55	54	53	53	49	50	69	64	51	54	55	50	67	51	57	54	54	52
Social media (Facebook, Instagram, etc)	42	47	22	39	49	54	51	38	34	49	45	44	43	34	35	62	45	18	49	53	44	42	40	37	54
City of Cockburn website	40	38	48	35	43	32	36	42	36	43	40	39	32	36	46	36	44	38	43	53	42	39	38	40	40
Newsletters	31	33	25	38	34	24	33	32	35	28	34	27	29	31	22	40	29	25	26	40	33	31	30	33	26
Printed newsletters / flyers	24	25	21	28	24	26	21	32	25	23	20	27	34	26	29	18	24	30	13	19	23	24	25	26	19
Smart phone app	20	23	7	32	20	23	26	13	16	23	21	14	20	19	19	24	17	19	33	27	22	20	15	19	21
Informal chats with rangers or community engagement officers	15	14	21	14	17	13	13	15	18	12	14	11	16	33	14	8	17	21	15	11	15	12	18	15	15
Booths or presentations at community events	7	5	13	3	7	4	5	7	7	7	6	7	11	1	8	3	8	8	3	0	7	7	6	7	5
Organised talks, seminars and training sessions	6	7	3	7	7	7	7	8	5	8	8	2	4	3	8	7	5	7	7	0	5	9	5	6	7
None / not interested in this type of communication	4	1	17	3	1	1	1	2	4	5	6	4	0	0	1	1	4	8	8	3	5	2	6	5	3

Q. How would you prefer to receive information and updates about animal management, obedience training, or other animal related events/services in the City of Cockburn?

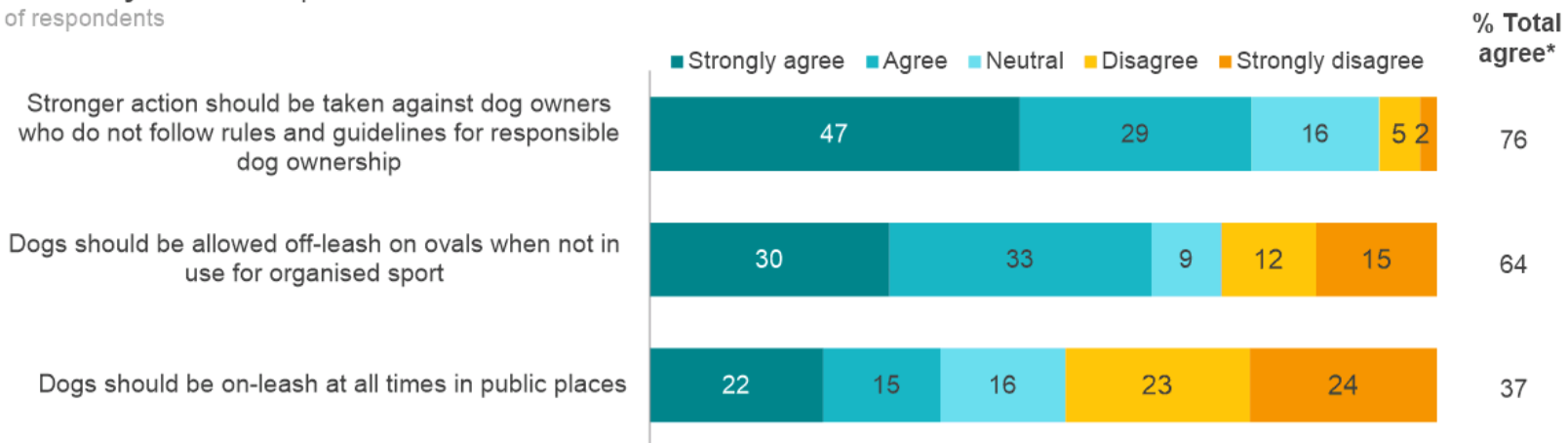
Base: All respondents. excludes 'no response' (n = 530).

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Community sentiment | restrictions and enforcement

Community sentiment | exercise areas and facilities

% of respondents



Community Variances

% Total agree

	All respondents	Dog owner	Non-dog owner	Small dog owner	Medium dog owner	Large dog owner	Obedience training	No obedience training	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	18-34 years	35-54 years	55+ years	Disability	LOTE	East Ward	Central Ward	West Ward	Random	Opt in
Stronger action against dog owners who do not follow rules	76	72	93	80	66	78	76	63	78	75	74	85	77	73	85	70	78	82	78	86	78	78	75	74	80
Dogs allowed off-leash on ovals when not in use	64	73	25	62	75	80	70	80	66	61	65	61	64	71	53	73	60	58	65	69	59	67	65	63	64
Dogs on-leash at all times in public places	37	29	68	42	27	23	30	28	37	37	34	42	42	30	50	21	38	52	41	34	42	32	38	38	35

Q. How strongly do you agree or disagree with the following statements:

Base: All respondents, excludes 'unsure' and 'no response' (n = varies) * Total agree = strongly agree + agree

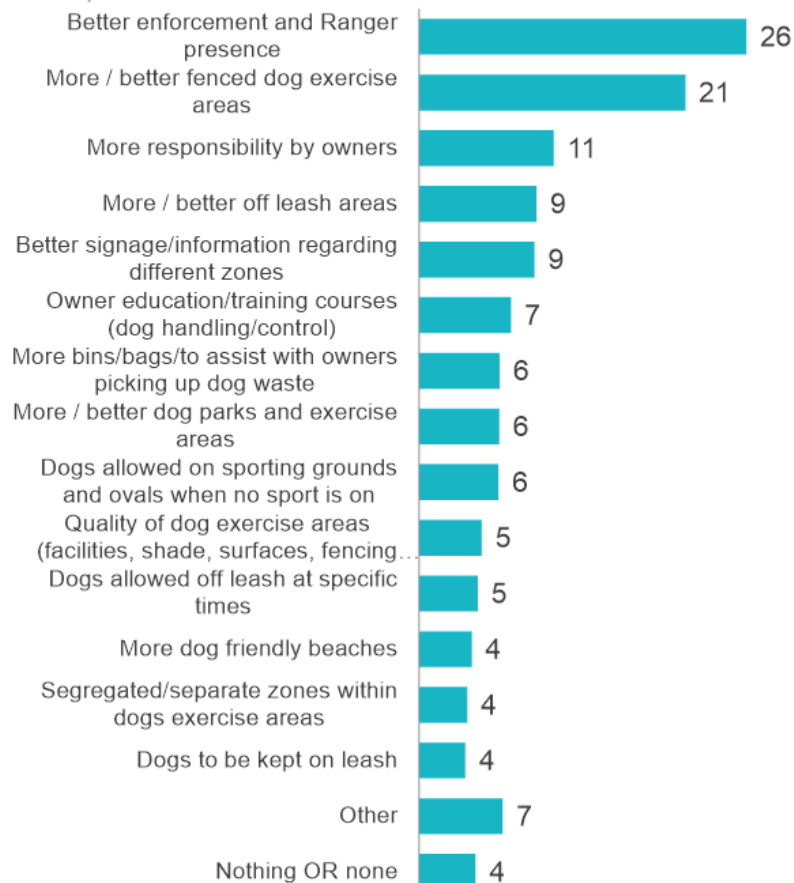
CATALYSE

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Suggested Council action plan: Changes and improvements needed to be the best place for dogs

Suggested changes and improvements

% of respondents



The main changes and improvements suggested by the community are better enforcement and Ranger presence and more and/or better fenced dog exercise areas.

"The rangers need to be more visible and enforce the dog regulations."

"Rangers need to enforce existing rules relating to dogs on leashes and using unauthorised areas..."

"Stricter regulation on onlead beaches eg woodman point"

"I would like to see more rangers patrolling areas where dogs should be on a leash"

"More ranger patrols due to owners of aggressive dogs being off leash"

"...greater enforcement and fines for owners who allow their dogs to be off lead in public areas such as local parks and footpaths."

"fine those who let their dogs crap in parks where kids play."

"more fenced areas for dogs with separated areas for small/ timid dogs and bigger/ boisterous/ confident dogs."

"Bigger enclosed exercise areas so that dogs can exercise properly without having to use open areas where they are at risk of running up to people or running across roads."

"Big space where dogs/people can easily avoid each other or give a wide berth to each other are great. Area with equipment for dogs to safely exercise..."

Q. Thinking about everyone's needs, and understanding that some people love dogs and others do not like to be around dogs, for the City of Cockburn to be the best place for dogs what changes and improvements are needed?

Base: All respondents, excludes 'no response' (n = 366). Chart shows responses mentioned spontaneously by 4% or more respondents.

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Appendices



Parks and reserves visited in the past 12 months

Community variances

Community Variances % of respondents	All respondents	Dog owner	Non-dog owner	Small dog owner	Medium dog owner	Large dog owner	Obedience training	No obedience training	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	18-34 years	35-54 years	55+ years	Disability	LOTE	East Ward	Central Ward	West Ward	Random	Opt in
Y O'Connor Beach	43	45	30	36	53	49	51	36	39	46	44	41	57	47	30	45	45	37	40	61	26	40	63	43	42
an Hammond Park	27	31	6	37	28	32	32	29	27	26	29	20	21	31	20	40	28	10	29	36	44	24	10	22	34
Woodman Point View	26	26	26	18	27	33	29	23	26	26	29	19	30	26	16	28	24	26	18	22	14	28	34	26	25
arra Vista Reserve	11	13	2	20	12	12	13	14	10	12	14	11	11	7	5	15	11	5	5	8	11	14	6	10	11
ervoise Bay	10	11	8	5	10	16	13	7	9	11	10	7	13	17	12	8	13	10	8	17	5	13	12	12	8
ixon Reserve	10	10	9	9	13	8	12	9	10	9	12	11	9	6	3	8	13	7	1	3	1	5	24	9	10
lctaggart Cove	10	8	17	8	9	8	9	6	11	9	10	11	15	3	6	6	11	11	8	15	4	7	19	9	10
owell Reserve	9	8	13	7	7	12	11	5	8	11	9	13	11	3	9	7	9	13	5	11	2	10	16	9	9
lacfaull Park	6	7	4	7	8	8	8	3	5	7	8	4	4	9	1	6	6	7	11	20	1	5	13	5	9
ipeline Reserve	6	7	2	8	5	9	8	4	7	5	7	1	8	9	4	8	8	1	2	0	13	1	3	6	6
agan Park	5	6	1	5	6	6	6	6	4	6	5	8	7	1	5	5	4	5	3	7	1	13	1	5	5
largreaves Park	5	6	0	1	6	6	5	7	4	5	5	2	3	8	3	7	4	3	7	16	1	10	3	4	5
assett Reserve	4	4	6	1	6	3	4	3	5	4	4	6	7	3	9	2	5	7	2	0	4	6	3	5	3
osta Park	4	5	1	6	3	9	5	6	6	3	5	2	8	1	2	8	3	2	10	4	1	12	0	3	6
lanning Park	4	5	0	4	3	7	5	5	2	5	4	3	8	3	3	3	6	2	6	0	0	1	10	4	4
ibra Lake	4	4	0	2	6	5	5	4	3	4	5	3	3	1	6	3	3	5	0	0	1	9	0	4	3
ubilee Park	4	3	5	2	4	2	4	3	3	4	3	6	3	4	0	5	4	2	6	3	8	1	1	4	3
EC Transmission Line	4	4	1	1	5	3	4	4	5	3	3	1	3	8	3	5	3	2	2	0	9	2	0	3	4
inaldo Reserve	4	4	1	2	5	4	4	5	4	3	5	3	1	1	5	3	4	3	7	11	2	7	2	4	2

Q. Over the past 12 months, which of the following dog exercise parks and reserves have you visited?

Base: All respondents, excludes 'no response' (n = 587).

CATALYSE 

Parks and reserves visited in the past 12 months

Community variances

Community Variances % of respondents	All respondents	Dog owner	Non-dog owner	Small dog owner	Medium dog owner	Large dog owner	Obedience training	No obedience training	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	18-34 years	35-54 years	55+ years	Disability	LOTE	East Ward	Central Ward	West Ward	Random	Opt in
ishop Park	3	4	2	4	4	5	4	4	2	4	2	8	8	3	3	3	5	2	1	4	1	7	2	4	3
ilgun Reserve	3	4	1	2	7	1	4	3	3	3	3	3	4	2	1	3	3	4	5	0	1	8	0	3	3
alleya Dog Park	3	4	0	9	2	3	5	4	4	3	5	2	2	1	0	7	2	1	0	0	6	3	0	2	5
urslane Park	3	2	4	3	3	0	3	2	3	2	1	5	3	7	7	2	4	1	0	7	8	0	0	4	1
arvis Park	3	3	1	1	5	4	3	4	2	3	3	2	2	4	3	3	2	2	10	14	2	6	1	3	2
lonaco Park	3	3	2	0	5	1	3	2	3	2	1	4	7	3	8	1	4	3	0	0	4	3	1	3	2
amsay Park	2	3	1	2	5	2	2	4	2	3	3	4	2	1	3	2	3	2	1	0	2	4	1	2	3
nright Reserve	2	3	0	1	3	2	2	3	3	2	2	4	2	1	4	2	4	0	0	0	0	1	7	1	4
avich Reserve	2	2	1	1	4	3	3	1	2	3	2	2	4	5	1	2	2	2	3	9	1	2	4	3	1
outhwell Park	2	2	1	2	3	4	3	3	2	2	2	5	2	6	3	3	2	2	3	6	0	0	6	2	2
erres Reserve	2	2	0	3	4	2	3	2	2	2	2	2	1	4	4	1	3	2	2	0	2	4	0	2	2
teiner Park	2	2	4	3	1	1	2	0	2	2	1	3	3	6	3	1	4	1	2	3	5	1	0	3	1
/heeler Reserve	2	2	1	1	4	0	1	5	1	3	3	0	1	3	3	3	1	1	0	3	1	1	4	1	3
sted Reserve	1	1	2	2	2	1	1	2	1	2	2	0	0	0	0	2	0	2	0	0	1	0	4	1	2
avilak Oval	1	2	0	5	1	1	2	3	1	1	1	1	4	4	3	1	2	1	0	0	0	0	4	2	1
antich Park	1	2	0	2	1	3	2	2	2	1	1	1	5	0	4	1	1	3	0	0	0	4	0	2	1
evi Park	1	2	0	1	2	2	1	3		2	1	1	2	0	1	1	1	2	1	0	0	3	1	1	1
eeliar Oval	1	1	0	1	1	4	1	1	1	1	1	1	3	0	0	2	0	1	1	0	0	3	0	1	2
eller Park	1	1	0	0	2	3	1	1	1	1	2	0	0	0	0	1	0	3	1	0	0	3	0	1	1

Q. Over the past 12 months, which of the following dog exercise parks and reserves have you visited?

Base: All respondents, excludes 'no response' (n = 587).

CATALYSE 

Parks and reserves visited in the past 12 months

Community variances

Community Variances % of respondents	All respondents	Dog owner	Non-dog owner	Small dog owner	Medium dog owner	Large dog owner	Obedience training	No obedience training	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	18-34 years	35-54 years	55+ years	Disability	LOTE	East Ward	Central Ward	West Ward	Random	Opt in
Iamillius Park	1	1	0	0	2	1	1	1	0	2	1	0	0	1	1	2	1	1	0	0	1	2	1	1	0
arrow Park	1	1	0	0	2	1	1	1	1	1	1	1	0	0	0	1	2	1	0	0	0	0	3	1	1
mart Park	1	1	0	1	1	3	2	1	1	1	1	0	2	0	1	0	2	1	0	0	0	2	1	1	0
lobbs Park	1	1	0	0	1	0	0	1	1	0	1	0	0	1	1	1	1	0	0	3	0	1	2	1	1
twell Reserve	1	1	0	3	1	2	1	1	0	1	1	0	1	1	0	1	1	0	2	0	2	0	0	2	0
riggs St	1	1	0	1	0	1	1	1	0	2	1	0	0	0	0	2	1	0	2	0	2	1	0	0	2
emptest Park	1	1	0	0	1	1	1	1	1	0	0	0	0	5	0	1	1	1	0	0	0	2	0	1	1
orth Lake	1	1	0	0	1	1	1	1	0	1	1	0	1	1	1	0	1	1	0	0	1	2	0	1	1
rdarov Reserve	1	1	0	0	2	1	1	1	0	1	0	1	3	0	0	2	1	0	0	4	2	0	0	1	1
adonich Park	1	1	0	0	1	2	1	0	1	0	1	1	1	0	0	0	2	0	1	0	0	2	0	0	1
ilen Mia Park	1	1	0	1	1	1	1	1	0	1	0	1	1	0	3	1	0	1	3	0	2	0	0	1	1
dwards Park	1	1	0	1	1	1	1	1	0	1	0	0	2	6	0	0	1	1	0	0	0	0	2	1	0
en Packham Reserve	1	1	0	1	0	1	1	0	0	1	1	0	0	0	0	1	1	0	2	0	0	2	0	0	1
latilda Birkett Reserve	1	1	0	0	1	1	1	1	0	1	1	0	0	0	0	1	1	0	1	0	1	1	0	0	1
eale Park	1	1	0	1	1	0	1	1	0	1	1	0	1	0	0	1	1	0	0	0	0	0	2	1	0
ake Coogee	0	1	0	0	0	2	1	0	0	1	1	0	0	0	0	0	1	1	1	0	0	1	0	1	0
angebup Lake	0	1	0	0	1	0	1	1	0	1	1	1	1	0	0	1	1	0	0	0	0	1	0	1	0
lther	14	17	0	18	20	16	16	26	11	18	15	12	16	24	19	13	13	17	14	6	16	13	14	16	12
lone of the above	18	12	43	15	11	11	10	17	20	16	16	25	13	18	31	12	18	25	23	20	26	15	14	21	13

Q. Over the past 12 months, which of the following dog exercise parks and reserves have you visited?

Base: All respondents, excludes 'no response' (n = 587).

CATALYSE 

Beaches visited in the past 12 months

Community variances

	Community Variances % of respondents	All respondents	Dog owner	Non-dog owner	Small dog owner	Medium dog owner	Large dog owner	Obedience training	No obedience training	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	18-34 years	35-54 years	55+ years	Disability	LOTE	East Ward	Central Ward	West Ward	Random	Opt in
Visited with a dog	North Coogee Dog Beach	30	36	4	29	45	34	39	36	26	33	30	28	49	34	27	31	34	23	28	44	22	27	39	30	30
	CY O'Connor Beach	21	16	41	9	17	21	16	17	24	18	20	30	30	17	15	23	16	24	19	29	13	15	34	20	22
	Ngarkal Beach	32	32	28	42	29	29	33	27	30	33	30	29	25	34	35	33	33	29	38	25	39	35	21	32	31
	Coogee Beach	46	56	4	47	64	54	59	49	43	50	48	33	60	57	37	56	48	33	43	57	35	50	52	44	50
	Woodman Point	19	13	44	11	15	12	13	13	23	16	20	25	24	11	19	18	16	25	24	44	13	11	33	20	17
	Woodman Point Dog Beach	20	20	23	27	17	17	19	22	20	20	19	24	16	20	28	19	21	21	27	10	26	22	13	21	19
Visited without a dog	North Coogee Dog Beach	4	5	0	5	6	3	6	5	3	5	6	3	0	0	3	7	3	3	4	12	1	4	6	4	5
	CY O'Connor Beach	13	9	28	9	8	13	11	7	14	11	12	30	17	3	8	16	10	13	8	29	7	8	23	13	11
	Ngarkal Beach	38	41	28	48	40	39	43	37	37	39	37	35	45	47	43	38	41	36	54	40	41	44	30	38	40
	Coogee Beach	12	15	2	9	18	15	13	21	14	11	11	14	21	21	11	10	16	10	8	19	10	15	11	13	12
	Woodman Point	47	41	74	42	41	39	41	41	47	47	42	59	69	55	52	44	50	48	38	59	40	42	59	51	41
	Woodman Point Dog Beach	19	20	15	29	19	16	21	15	19	18	21	13	6	8	20	16	18	22	36	19	22	22	13	18	20
Have not visited	North Coogee Dog Beach	17	20	2	18	19	26	20	24	15	19	20	11	17	16	17	20	17	14	12	15	11	23	16	17	17
	CY O'Connor Beach	31	26	55	18	30	24	26	26	35	28	29	42	43	27	30	28	32	35	27	43	26	26	42	33	30
	Ngarkal Beach	25	27	18	41	26	20	28	25	24	26	27	25	22	23	25	22	25	28	41	20	28	29	20	26	25
	Coogee Beach	33	40	4	36	43	43	42	41	29	37	33	26	46	35	34	41	34	24	25	26	32	40	27	32	36
	Woodman Point	11	7	26	5	8	5	6	10	14	8	12	10	13	11	6	8	9	15	11	15	7	8	16	12	8
	Woodman Point Dog Beach	30	29	32	34	28	26	30	26	30	29	27	37	31	29	33	25	33	30	42	40	32	30	28	31	27

Q. In the past 12 months, which of the following beaches have you visited with or without a dog?

Base: All respondents, excludes 'no response' (n = 564).

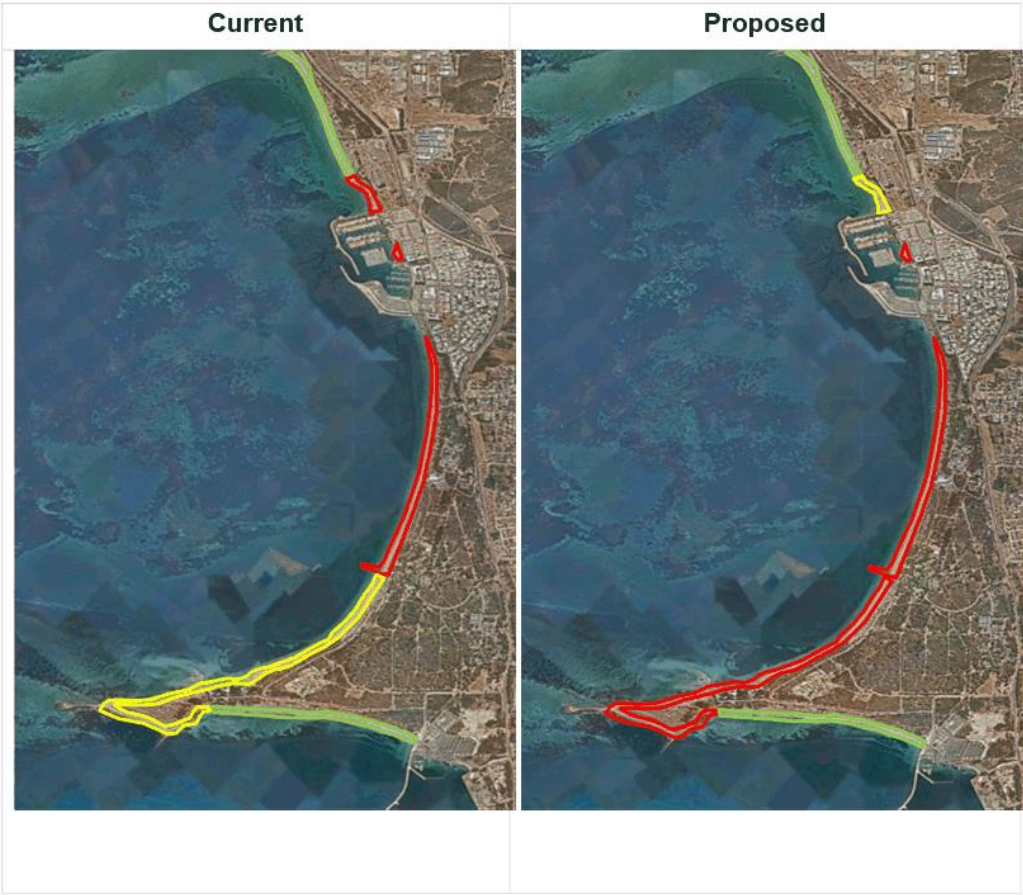
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Appendix 2 – Proposed Changes to Coastal Areas



Port Coogee and CY O'Conner	
Current	Proposed
	
Coogee Beach	
	
Woodman Point	
	



18. EXECUTIVE DIVISION ISSUES

Nil



19. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**19.1 (2020/MINUTE NO 0154) CULTURAL AWARENESS TRAINING****Author(s)** D Green**Attachments** 1. Extract from City of Cockburn Reconciliation Action Plan 2018-2021 [↓](#)**RECOMMENDATION**

That Council:

- (1) ensure the Cultural Awareness Training, as specified in Action 8(b)iv of the City of Cockburn Reconciliation Action Plan, be arranged for all Elected Members and Executive Staff, by December 2020;
- (2) require the training to be repeated every two years, in the two months following each Ordinary Council Election; and
- (3) propose that the “Effective Community Leadership” Training Module conducted by the WA Local Government Association (WALGA) includes a component for “Cultural Awareness” to be a mandatory learning outcome.

COUNCIL DECISION

MOVED Cr P Corke SECONDED Cr C Stone

That Council adopts the recommendation with the inclusion of the following:

- (4) reaffirms its commitment to the City of Cockburn Reconciliation Action Plan (2018-2021);
- (5) reaffirms its commitment to fostering a diverse and connected community, one where everyone feels safe and included;
- (6) condemns all forms of racism, hate, bigotry and discrimination; and
- (7) writes to the Aboriginal Reference Group to advise of these outcomes.

CARRIED 9/1**Reason for Decision**

The City was the first metropolitan Local Government to lodge a Reconciliation Action Plan (RAP) with Reconciliation Australia in 2011. The City is now on its third RAP and preparing for its fourth in the year ahead.

While reconciliation is a long journey, much has been achieved together. The Council remains as committed as ever to the ongoing process of reconciliation.

In this period of upheaval and protests against racism across the world, the City acknowledges the hurt experienced by the Aboriginal and Torres Strait



Islander community and other people of colour.

We do not want our journey of reconciliation and relationship building so far to be damaged and we will do all we can to assure this does not happen.

Background

By email dated 22 June 2020, Cr Lee–Anne Smith submitted the following Notice of Motion:

1. That cultural awareness be included in the Elected Member induction process, within one month of being elected to Council, and
2. Write to WALGA seeking to include cultural awareness as a unit in the Elected Member compulsory training package.

Reason

Council adopted a Reconciliation Action Plan that included cultural awareness training for Elected Members. This motion simply seeks to outline a procedure to facilitate this direction of Council.

Submission

N/A

Report

The most recent City of Cockburn Reconciliation Action Plan (RAP) adopted by Council in 2018 was based on the theme of “Relationships, Respect and Opportunities”. The focus area under the heading of “Respect” contains the following statement of objective:

“Development of Understanding Linked to Practical Steps and Policies”

One of the specific actions to be undertaken towards achieving this is contained under Action 8(b) which states:

“Develop a Diversity and Inclusion Training Plan with content and delivery tailored to the needs of different roles”

This is further expanded by stipulating:

“The Plan should.....

Enable senior staff and Elected Members to undertake cultural learning linked to strategic directions and policy”.

With the current RAP due to expire in May 2021, it is timely for the current members of Council to undertake this training by December 2020, as specified in the Plan (refer Attachment).

All City staff are provided with regular similarly focussed training and it is compulsory for senior staff (including Executive Staff) to attend.

In addition to the training applying to current members of Council, it is suggested that the review of the expiring RAP insert a requirement for



training to be undertaken by newly Elected Members following each Ordinary Local Government Election cycle, every two years, to ensure knowledge gained by members is maintained into the future.

Also, it should be a matter raised with the WA Local Government Association, seeking to include appropriate cultural awareness as a component of its training for the local government sector in this state.

Strategic Plans/Policy Implications

Economic, Social and Environmental Responsibility

Continue to recognise and celebrate the significance of cultural, social and built heritage including local indigenous and multicultural groups.

Leading and Listening

Deliver sustainable governance through transparent and robust policy and processes.

Budget/Financial Implications

Expenses for Elected Member training is contained within the Governance area of the City's Municipal budget.

Legal Implications

Reconciliation Action Plans for any organisation are required to be endorsed by Reconciliation Australia (RA), prior to being approved for implementation. RA is an independent not for profit organisation which is the responsible authority for reviewing all RAPs prior to official endorsement.

Community Consultation

Review of the current City of Cockburn RAP will be subject to extensive community consultation and engagement during the 2020-2021 financial year.

Risk Management Implications

There is a "Substantial" level of "Brand/Reputation" risk associated with this item.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



City of Cockburn



RESPECT

Respect for the local Nyungar people and Aboriginal and Torres Strait Islander people from other areas who have settled in Cockburn is an essential foundation for building meaningful relationships and full participation in the community. The City makes respect visible through events, art, signage and following cultural protocols. Respectful relationships are also critical to creating an inclusive workplace. Effective training for both our staff and the community is a foundation for Aboriginal and Torres Strait Islander employment and support for the change across the organization.

FOCUS AREA: VISIBLE RECOGNITION OF ABORIGINAL AND TORRES STRAIT ISLANDER PEOPLE; DEVELOPMENT OF UNDERSTANDING LINKED TO PRACTICAL STEPS AND POLICIES

Action	How we measure success	Timeline	Responsibility
8 Tailor and expand Diversity and Inclusion training, with a focus on cultural competency	(a) Include Cultural Competency provisions in the Diversity and Inclusion Policy endorsed by both the ARG and the Council. (b) Develop a Diversity and Inclusion training plan with content and delivery tailored to the needs of different roles. The plan should: <ol style="list-style-type: none"> Increase knowledge and understanding of CoC Traditional owners and Aboriginal and Torres Strait residents, histories and achievements Provide the opportunity for key staff and members of the public to develop Nyungar language competency Improve awareness and support for the RAP and key RAP initiatives such as the Aboriginal Employment Strategy and other policies Enable senior staff and Elected Members to undertake cultural learning linked to strategic directions and policy Enable senior staff to build teams that are inclusive of Aboriginal and Torres Strait Islander employees Address questions of equality vs. equity and links to the City of Cockburn values Give HR team members and hiring managers the skills to effectively recruit Aboriginal and Torres Strait Islander employees 	(a) Jun 2018 (b) Jan 2019 (c) Dec 2018 Dec 2019 Dec 2020	Manager Human Resources Manager Community Development

**20. NOTICES OF MOTION GIVEN AT THE MEETING FOR
CONSIDERATION AT NEXT MEETING**

Nil

**21. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY
MEMBERS OR OFFICERS**

Nil



22. MATTERS TO BE NOTED FOR INVESTIGATION, WITHOUT DEBATE

22.1 INVESTIGATION – TRAFFIC CALMING OPTIONS ALONG LAUDERDALE DRIVE, SUCCESS, IN CONSULTATION WITH RESIDENTS OF THE LOCAL AREA

Author C Sullivan

Deputy Mayor Kirkwood has requested a report to investigate options for traffic calming along Lauderdale Drive, Success, in consultation with residents of that local area.

Reason

Local residents directly abutting Lauderdale Drive have raised concerns about speeding and dangerous driving by vehicles and motor cycles for some time. Options for traffic calming need to be investigated with a view to speed reduction and mitigation of driver behaviour.

22.2 INVESTIGATION – LONDON PLANE TREES

Author C Sullivan

Deputy Mayor Kirkwood has requested a report to investigate the following:

1. That the City of Cockburn ban all future planting of London Plane Trees (*platanus acerifolia*) in residential verges across the City; and
2. Implement a replacement tree program within the next two years, for the removal, at an agreed shared cost with the landowner, of London Plane Trees in reported locations where evidence (a written report by an Arborist) shows that the tree is causing a significant problem, such as lifting of footpaths, structural damage to private and/or Council property, and to replace with a more suitable species of street tree in consultation with the land owner.

Reason

The City of Cockburn is investing considerable resources into dealing with issues resulting from London Plane trees across the City, from excessive leaf litter and root damage to footpaths, driveways and homes. On 6 March 2019, WAToday reported that the City of Cockburn had received 1974 verge tree related requests and complaints over 12 months, with 58 claims to insurance and four settlements.

This is ultimately a huge cost to the City and its residents. The residents who are dealing with this verge trees are becoming more stressed and losing their enjoyment to live within the City due to these nuisance trees.

The worst suburbs affected are Atwell and Jandakot, and with new plantings still taking place in residential verges, we will have these issues for many more years to come. The City has an opportunity to take reasonable action, while still recognising the objectives of the Urban Forest Plan 2018-2028 across the City.



22.3 GLEN IRIS GOLF COURSE – HISTORY**Author**

R Pleasant

Cr Stone has requested that a report be prepared on the Glen Iris Golf Course, including a full history on the zoning, re-zoning, the offer of sale to Council, syndicate details, purchase by developers, and all other relevant background information.

22.4 SKATE PARKS IN COCKBURN**Author**

A Lees

Cr Smith has requested a report to investigate skate parks in Cockburn. The report is to include, at a minimum, the following:

- History,
- Risks,
- Benefits,
- Olympic Sport,
- Research,
- Consultation with young people in Aubin Grove, and surrounding suburbs, and
- Future recommendations on how the City can combat negative misconceptions.

Reason

Aubin Grove residents recently rallied the community, submitting a petition to Council - asserting no to their planned skate park.

Historically, skate parks have had a bad rap but this outdated stereotype needs to be put in its place.

“It’s really unfortunate that young people who just want to get outside, get some fresh air and some exercise, and get off their devices, benefiting their wellbeing and their development, are being demonised for the stereotypes people associate with skate parks.”

23. CONFIDENTIAL BUSINESS

Nil

24. (2020/MINUTE NO 0155) RESOLUTION OF COMPLIANCE

RECOMMENDATION

That Council is satisfied that resolutions carried at this Meeting and applicable to items concerning Council provided services and facilities, are:-

- (1) integrated and co-ordinated, so far as practicable, with any provided by the Commonwealth, the State or any public body;
- (2) not duplicated, to an extent Council considers inappropriate, services or facilities as provided by the Commonwealth, the State or any other body or person, whether public or private; and
- (3) managed efficiently and effectively.

COUNCIL DECISION

MOVED Cr P Eva SECONDED Cr C Terblanche

That the recommendation be adopted.

CARRIED 10/0

25. CLOSURE OF MEETING

Mayor Howlett thanked all those in attendance and all those watching the live stream of the meeting for their participation in the process. He formally pronounced the meeting closed at 8.24pm.

