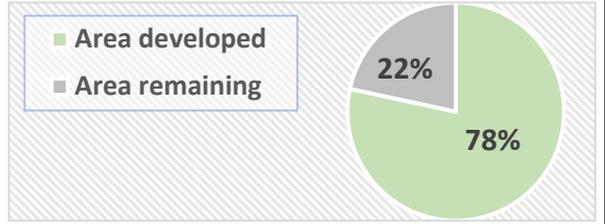




# Annual Report Development Contribution Plans 2024/25

# Annual Report for Development Contributions Plans

**Name of DCP** Success North Development Contribution Plan 1 (DCP1)  
**Report Date** 9/03/2026  
**Financial Year** 2024/25



**Table 1: Summary of delivery of infrastructure**

Item of infrastructure	Scheduled delivery /priority in DCP	Progress/status (% complete)	<sup>1</sup> Expected Completion	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions	complete	100%	complete	100%	n/a
Hammond Rd <i>(between Beelias Dr to Bartram Rd)</i>	complete	100%	complete	100%	n/a

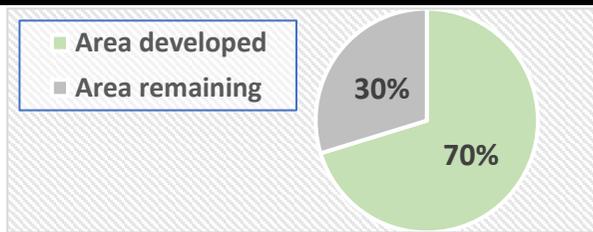
**Table 2: Financial position of DCP Reserve**

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	108,029	6,435	205,792	0	37,241
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
<b>TOTAL</b>	<b>108,029</b>	<b>6,435</b>	<b>205,792</b>	<b>0</b>	<b>37,241</b>

1. Has the DCP Reserve account be independently audited? *Yes - 4/03/2026*
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? *Yes 16/10/2025*
3. Are dwelling forecasts current? *N/A*
4. Identify any matters that may require future modifications to the DCP ( slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated. *The works are now complete, and no further expenses are expected except for administrative costs. Some landowners have yet to develop and pay their contributions to the DCP.*

# Annual Report for Development Contributions Plans

**Name of DCP** Yangebup West Development Contribution Plan 4 (DCP4)  
**Report Date** 9/03/2026  
**Financial Year** 2024/25



**Table 1: Summary of delivery of infrastructure**

Item of infrastructure	Scheduled delivery /priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions Beeliar Dr construction <i>(between Stock Rd &amp; Spearwood Ave)</i>	complete	100%	complete	Part DCP Funded 47.63% DCP4 52.37% DCP5 (combined with DCP5)	n/a

**Table 2: Financial position of DCP Reserve**

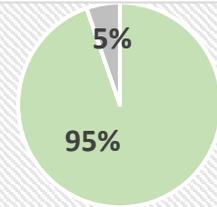
	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	0	4,435	235,108	0	10,429
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>4,435</b>	<b>235,108</b>	<b>0</b>	<b>10,429</b>

1. Has the DCP Reserve account be independently audited? *Yes - 4/03/2026*
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? *Yes 6/10/2025*
3. Are dwelling forecasts current? *N/A*
4. Identify any matters that may require future modifications to the DCP ( slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated. *The works are now complete, and no further expenses are expected except for administrative costs. Some landowners have yet to develop and pay their contributions to the DCP.*

# Annual Report for Development Contributions Plans

**Name of DCP** Yangebup East - Development Contribution Plan 5 (DCP5)  
**Report Date** 9/03/2026  
**Financial Year** 2024/25

■ Area developed  
 ■ Area remaining



**Table 1: Summary of delivery of infrastructure**

Item of infrastructure	Scheduled delivery /priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions	complete	100%	complete	Part DCP Funded 47.63% DCP4 52.37% DCP5 (combined with DCP4)	n/a
Beeliar Dr construction <i>(between Stock Rd &amp; Spearwood Ave)</i>				30.65% DCP5	
Spearwood Ave construction <i>(between Beeliar Dr &amp; Fancote Ave)</i>				100% DCP5	
Closing Yangebup Rd at rail					

**Table 2: Financial position of DCP Reserve**

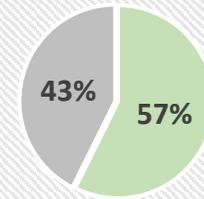
	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest recieved on DCP funds (if applicable)
Monetary component in levies (\$)	0	4,435	185,333	0	8,327
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>4,435</b>	<b>185,333</b>	<b>0</b>	<b>8,327</b>

1. Has the DCP Reserve account be independently audited? *Yes - 4/03/2026*
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? *Yes - 16/10/2025*
3. Are dwelling forecasts current? *N/A*
4. Identify any matters that may require future modifications to the DCP ( slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated. *The works are now complete, and no further expenses are expected except for administrative costs. Some landowners have yet to develop and pay their contributions to the DCP.*

# Annual Report for Development Contributions Plans

**Name of DCP** Munster Development Contribution Plan 6 (DCP6)  
**Report Date** 9/03/2026  
**Financial Year** 2024/25

■ Area developed  
 ■ Area remaining



**Table 1: Summary of delivery of infrastructure**

Item of infrastructure	<sup>1</sup> Scheduled delivery /priority in DCP	Progress/status (% complete)	<sup>1</sup> Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions	2033	45%	2033	23.40% DCP6 76.60% Developer	n/a
Beeliar Dr upgrade <i>(Mayor - Stock Rd to Cockburn Rd)</i> Phase 1 (Stock to Hamilton Rd, incl. bridge) Phase 2 (Hamilton Rd to Cockburn Rd)	2033	0%		23.40% DCP6 76.60% Local Govt	

<sup>1</sup> Note: timeframe subject to change

**Table 2: Financial position of DCP Reserve**

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	90,175	23,135	2,217,537	0	83,554
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
<b>TOTAL</b>	<b>90,175</b>	<b>23,135</b>	<b>2,217,537</b>	<b>0</b>	<b>83,554</b>

**1. Has the DCP Reserve account be independently audited?** Yes - 4/03/2026

**2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken?** Yes - 16/10/2025

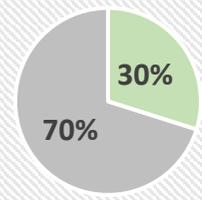
**3. Are dwelling forecasts current?** N/A

**4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated.** More than 50% of the required land has not yet been secured and remains dependent on landowner willingness and development timing. The final western leg involves partially State-owned land requiring transfer to road reserve, with detailed design and further assessments (including environmental and Indigenous heritage approvals) still pending. Dates reflect the original FY program; any changes will appear in the next FY Annual Status Report.

# Annual Report for Development Contributions Plans

**Name of DCP** Solomon Road Development Contribution Plan 8 (DCP8)  
**Report Date** 9/03/2026  
**Financial Year** 2024/25

■ Area developed  
 ■ Area remaining



**Table 1: Summary of delivery of infrastructure**

Item of infrastructure	<sup>1</sup> Scheduled delivery /priority in DCP	Progress/status (% complete)	<sup>1</sup> Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Drainage Infrastructure & landscaping (incl land)	2033	0%	2033	100%	n/a

<sup>1</sup> Note: timeframe subject to change

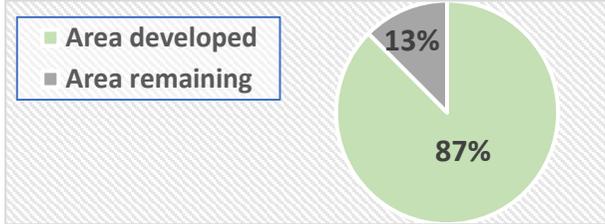
**Table 2: Financial position of DCP Reserve**

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	0	15,585	799,541	0	31,050
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>15,585</b>	<b>799,541</b>	<b>0</b>	<b>31,050</b>

1. Has the DCP Reserve account be independently audited? *Yes - 4/03/2026*
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? *Yes - 16/10/25*
3. Are dwelling forecasts current? *N/A*
4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated. *Municipal funded review of Solomon Rd drainage study (July 2023): confirmed infrastructure still needed as development unfolds. Dates reflect the original FY program; any changes will appear in the next FY Annual Status Report.*

# Annual Report for Development Contributions Plans

**Name of DCP** Hammond Park Development Contribution Plan 9 (DCP9)  
**Report Date** 9/03/2026  
**Financial Year** 2024/25



**Table 1: Summary of delivery of remaining infrastructure**

Item of infrastructure	<sup>1</sup> Scheduled delivery /priority in DCP	Progress/status (% complete)	<sup>1</sup> Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions	2027/28	95%	2027/28	Part DCP funded 61.60% DCP9 38.40% DCP10 (combined with DCP10)	N/A
Hammond Rd construction ( Gaebler Rd to Rowley Rd - 2 lanes only) <i>Potentially 2 phases</i>	2031	0%	2031		

<sup>1</sup> Note: timeframe subject to change

**Table 2: Financial position of DCP Reserve**

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	607,453	14,985	5,279,237	856,240	183,650
Works in kind	0	0	0	0	0
Land contribution	0	0	0		0
<b>TOTAL</b>	<b>607,453</b>	<b>14,985</b>	<b>5,279,237</b>	<b>856,240</b>	<b>183,650</b>

**1. Has the DCP Reserve account be independently audited?** Yes - 4/03/2026

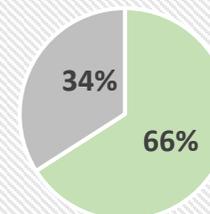
**2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken?** Yes - 16/10/2025

**3. Are dwelling forecasts current?** N/A

**4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated.** Council resolved at the Ordinary Council Meeting on 10 December 2024 to initiate a Scheme Amendment to extend the 'Period of Operation' for DCA9 and DCA10 by 4 years to the 30 June 2031. The decision was due to various constraints and landowners willingness and/or capacity to develop. The City is actively pursuing grant funding for the project delivery while addressing the ongoing growth in the development areas. Dates reflect the original FY program; any changes will appear in the next FY Annual Status Report.

# Annual Report for Development Contributions Plans

**Name of DCP** Wattleup Development Contribution Plan 10 (DCP10)  
**Report Date** 9/03/2026  
**Financial Year** 2024/25



**Table 1: Summary of delivery of remaining infrastructure**

Item of infrastructure	<sup>1</sup> Scheduled delivery /priority in DCP	Progress/status (% complete)	<sup>1</sup> Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions	2027/28	95%	2027/28	Part DCP funded 61.60% DCP9 38.40% DCP10 (combined with DCP10)	N/A
Hammond Rd construction ( Gaebler Rd to Rowley Rd - 2 lanes only) Potentially 2 phases	2031	0%	2031		

<sup>1</sup> Note: timeframe subject to change

**Table 2: Financial position of DCP Reserve**

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	662,776	13,735	2,045,852	533,760	60,950
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
<b>TOTAL</b>	<b>662,776</b>	<b>13,735</b>	<b>2,045,852</b>	<b>533,760</b>	<b>60,950</b>

1. Has the DCP Reserve account be independently audited? *Yes - 4/03/2026*
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? *Yes - 16/10/25*
3. Are dwelling forecasts current? *N/A*
4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated. *Council resolved at the Ordinary Council Meeting on 10 December 2024 to initiate a Scheme Amendment to extend the 'Period of Operation' for DCA9 and DCA10 by 4 years to the 30 June 2031. The decision was due to various contrains and landowners willingness and/or capacity to develop. The City is actively pursuing grant funding for the project delivery while addressing the ongoing growth in the development areas. Dates reflect the original FY program; any changes will appear in the next FY Annual Status Report.*

# Annual Report for Development Contributions Plans

**Name of DCP** Muriel Court Development Contribution Plan 11 (DCP11)  
**Report Date** 9/03/2026  
**Financial Year** 2024/25



**Table 1: Summary of delivery of remaining infrastructure**

Item of infrastructure	<sup>1</sup> Scheduled delivery /priority in DCP	Progress/status (% complete)	<sup>1</sup> Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions (POS)	2033	34%	2033	100%	<i>Road and POS (Public Open Space) land requirements extend across multiple landownerships and may be ceded in stages over time.</i>
POS construction		22%			
Land acquisitions (key roads)	2033	18%	2033	Part DCP funded DCP11 = over & above 15m standard subdivision road requirements	
Ngort Drive re-alignment (North Lake Rd to Berrigan Dr)	2033	0%	2033	Part DCP funded DCP11 = over & above 15m standard subdivision road requirements	
Muriel Court upgrade & extension (realigned Ngort Dr to Kentucky Ct)	2033	34%	2033		
Realignment of Elderberry Drive (Berrigan Dr to Jindabyne Hgt)	2027/29 ( Phase 1 & 2 - Berrigan Dr intersection )	0%	2033 (remaining construction)	100%	

<sup>1</sup> Note: Timeframe subject to change

**Table 2: Financial position of DCP Reserve**

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	1,325,096	1,094,848	224,249	2,985,135	-199
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
<b>TOTAL</b>	<b>1,325,096</b>	<b>1,094,848</b>	<b>224,249</b>	<b>2,985,135</b>	<b>-199</b>

**1. Has the DCP Reserve account be independently audited?** *Yes - 4/03/2026*

**2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken?** *Yes - 16/10/2025*

**3. Are dwelling forecasts current?** *N/A*

**4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated.**

*Development activity within the contribution area has increased by approximately 3% compared to the previous financial year, reflecting a strengthening development trend. This growth is expected to continue, with a significant volume of additional development anticipated to commence or progress during the current financial year. To support the timely provision of required infrastructure, the City has actively pursued external funding opportunities such as intersections along Berrigan Drive, to alliviate the financial burden on developers. Dates reflect the original FY program; any changes will appear in the next FY Annual Status Report.*

# Annual Report for Development Contributions Plans

**Name of DCP** Packham North Development Contribution Plan 12 (DCP12)  
**Report Date** 9/03/2026  
**Financial Year** 2024/25

**Table 1: Summary of delivery of remaining infrastructure**

Item of infrastructure	Scheduled delivery /priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
POS Construction <i>(incl. land)</i>	complete	100%	complete	DCP12 = over & above 10%	n/a

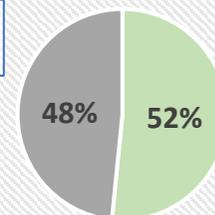
**Table 2: Financial position of DCP Reserve**

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)		171,980	340	0	5,927
Works in kind	0	0	0	0	0
Land contribution	114,526	0	0	0	0
<b>TOTAL</b>	<b>114,526</b>	<b>171,980</b>	<b>340</b>	<b>0</b>	<b>5,927</b>

1. Has the DCP Reserve account be independently audited? *Yes - 4/03/2026*
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? *Yes - 16/10/2025*
3. Are dwelling forecasts current? *N/A*
4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated. *The works are now complete, and in accordance with the scheme provisions, the City is in the process of winding up this development contribution plan. Refunds of excess funds totalling \$160,145.52 were completed in April 2025, with only the audit costs of \$340.26 remaining in reserve to cover the final audit costs.*

# Annual Report for Development Contributions Plans

■ Dwellings achieved  
■ Remaining dwellings



**Name of DCP** Community Infrastructure - Development Contribution Plan 13 (DCA13)  
**Report Date** 9/03/2026  
**Financial Year** 2024/25

**Table 1: Summary of delivery of remaining infrastructure**

Item of infrastructure	<sup>1</sup> Scheduled delivery /priority in DCP	Progress/status (% complete)	<sup>1</sup> Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
<b>Regional Facilities - All suburbs</b>					
R4 Cockburn Central Communities Facilities	5 - 10 Years	0%	2031	Part DCP funded 48.948% DCP13 51.052% Local Govt.	<i>reliant on available funding</i>
R6 Coogee Golf Complex	5 - 10 Years	0%	2031		
R7 Bibra Lake Management Plan	5 - 10 Years	20%	2031		
R9 Cockburn Coast Foreshore Management	5 - 10 Years	0%	2031		
R10 Cockburn Coast Beach Parking	5 - 10 Years	50%	2031		
<b>Sub Regional - East</b>					
SRE2 Cockburn Central Playing Fields	5 - 10 Years	0%	2031	Part DCP funded 55.042% DCP13 44.957% Local Govt.	<i>reliant on available funding</i>
SRE3 Anning Park - Tennis	5 - 10 Years	0%	2031		
SRE5 Bicycle Network East	5 - 10 Years	10%	2031		
<b>Sub Regional - West</b>					
SRW2 Senior & Life Long Learning Centre	5 - 10 Years	0%	2031	Part DCP funded 43.805% DCP 56.195% Local Govt.	<i>reliant on available funding</i>
SRW3 Beale Park Sports Facilities	2027/28	0%	2027/28		
SRW5 Bicycle Network West	5 - 10 Years	10%	2031		
SRW6 Dixon Reserve/Wally Hagen	5 - 10 Years	0%	2031		

Local					
L2 Southwell Community Centre	5 - 10 Years	0%	2031	Part DCP funded 32.857% DCP13 67.143% Local Govt.	<i>reliant on available funding</i>
L5 Munster Recreation Facility	5 - 10 Years	0%	2031	Part DCP funded 37.274% DCP13 62.726% Local Govt.	
L8 Cockburn Coast Oval & Land	5 - 10 Years	0%	2031	Part DCP funded 81.415% DCP13 18.585% Local Govt.	<i>Oval land purchase by agreement \$8.6M payment is due to DEVWA before or on 30 June 2026</i>

<sup>1</sup> *Note: timeframe subject to change*

**Table 2: Financial position of DCP Reserve**

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	3,759,803	2,710,478	2,913,859	13,923,040	133,315
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
<b>TOTAL</b>	<b>3,759,803</b>	<b>2,710,478</b>	<b>2,913,859</b>	<b>13,923,040</b>	<b>133,315</b>

**1. Has the DCP Reserve account be independently audited?** *Yes - 4/03/2026*

**2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken?** *Yes - 27/11/2025*

**3. Are dwelling forecasts current?** *Yes, Council resolved at the Ordinary Council Meeting on 12 November 2024 to exercises clause 5.3.11.5 of TPS3, applying a reduced DCP rate for the 2024/25 annual review. The DCP project costs are capped, indexed using WALGA (LGI), and adjusted quarterly until the next review.*

**4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated.**

*Delivery is constrained by limited funding, with DCP13 Reserve contributions falling short due to slower-than-anticipated development. Only 52% of the projected 31,531 dwellings (2009 projection) have been delivered to date, with approximately six years remaining in the operation period, while some infrastructure and associated land requirements remain under State control.*

*Note: The program dates shown in this report reflect what was originally programmed for the relevant financial year. At the time this report was compiled, a major review of the program has been undertaken, and some elements may change as a result. Any such changes will be reflected in the next FY Annual Status Report.*

# Annual Report for Development Contributions Plans

**Name of DCP** Cockburn Coast: Robb Jetty and Emplacement Precincts  
**Report Date** Development Contribution Plan 14 (DCP14)  
 9/03/2026  
**Financial Year** 2024/25



**Table 1: Summary of delivery of remaining infrastructure**

Item of infrastructure	<sup>1</sup> Scheduled delivery /priority in DCP	Progress/status (% complete)	<sup>1</sup> Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions (POS)	Long (10+ Years)	32%	2033	100% DCP14	Road and Public Open Space (POS) land requirements span multiple landowners and may be ceded in stages over time. Delivery is reliant on available funding.
POS construction	Long (10+ Years)	28%	2033		
Local community building (incl. land)	Long (10+ Years)	0%	2033		
Land acquisitions (key roads)	Long (10+ Years)	32%	2033		
Cockburn Road (landscape enhancement) (Main Street signalised intersection)	Long (10+ Years)	0%	2033	Part DCP funded DCP14 = over and above 20m standard subdivision road requirement	Most of the development area is higher density, where market uptake has been slower, and significant credits have been accrued by the developer through works undertaken in kind.
Provision of Bus Rapid Transit Route (BRT Spine)	Long (10+ Years)	0%	2033		
Provision of Main Street (Cockburn Rd to Robb Road) (shared & non-shared surface)	Long (10+ Years)	45%	2033		
Rollinson Road Pedestrian Signals (Rail)	Long (10+ Years)	0%	2033	100% DCP14	

<sup>1</sup> Note: timeframe subject to change

**Table 2: Financial position of DCP Reserve**

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	0	53,375	518,833	4,536,657	19,319
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>53,375</b>	<b>518,833</b>	<b>4,536,657</b>	<b>19,319</b>

**1. Has the DCP Reserve account be independently audited?** *Yes - 4/03/2026*

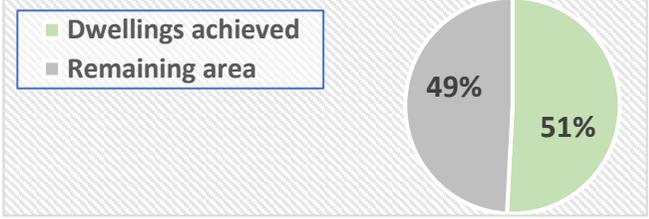
**2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken?** *Yes - 16/10/2025*

**3. Are dwelling forecasts current?** *N/A*

**4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated.** *Delays across several DCA14 infrastructure items are due to land acquisition requirements, fragmented landownership, slow development growth, limited market interest in higher-density development, and the high cost of infrastructure works. Delivery also relies on developer delivery and available funding in the DCA14 Reserve, with some works delivered as work-in-kind resulting in significant credits, while state-controlled infrastructure remains outside the City's control. The City continues to monitor the DCP closely. Dates reflect the original FY program; any changes will appear in the next FY Annual Status Report.*

# Annual Report for Development Contributions Plans

Name of DCP Treeby/Jandakot Development Contribution Plan 15 (DCP15)  
 Report Date 3/03/2026  
 Financial Year 2024/25



**Table 1: Summary of delivery of infrastructure**

Item of infrastructure	<sup>1</sup> Scheduled delivery /priority in DCP	Progress/status (% complete)	<sup>1</sup> Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Playing field and clubroom <i>(excl. land)</i>	2029	0%	2029	37.05% DCP15 62.96% Local Govt. Neighbourhood Park = Subdivider	

<sup>1</sup> Note: timeframe subject to change

**Table 2: Financial position of DCP Reserve**

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	316,547	19,679	986,417	0	28,925
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
<b>TOTAL</b>	<b>316,547</b>	<b>19,679</b>	<b>986,417</b>	<b>0</b>	<b>28,925</b>

1. Has the DCP Reserve account be independently audited? Yes - 4/03/2026

2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? Yes - 16/10/25

3. Are dwelling forecasts current? Yes

4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs

**to be investigated.** -The oval land forms part of the 10% Public Open Space (POS), with the developer responsible for the embellishment costs under DCP15. The oval and school sites remain in the developer's ownership. The planning phase is included in the draft 2025/26 budget, pending approval. Dates reflect the original FY program; any changes will appear in the next FY Annual Status Report.