

Project Budget Example: "Facility upgrade" application by ABC Sports Club

Income			
Item Description	Confirmed?	Amount	Notes
Club's cash reserves	Yes	\$ 13,134.00	
Voluntary Labour - clubroom cleanout	Estimated	\$ 400.00	20 hours x \$20 per hour (unskilled labour)
Donated materials/service - skip bins	Yes	\$ 1,200.00	Skippies
Funding requested from the City of Cockburn	No	\$ 11,366.00	
Other- CSRFF funding	Yes	\$ 8,000.00	
TOTAL		<u>\$ 34,100.00</u>	
Expenditure			
Item Description		Amount	Notes
Plumbing contractor		\$ 7,395.00	Quote #1234 - Drains R Us
Electrical contractor		\$ 2,155.00	Quote #1003 - Sparky to You
Building works - including supply of materials		\$ 19,540.00	Quote #2094 - A to Z Builders
Donated materials/service - skip bins		\$ 1,200.00	Skippies
Voluntary Labour		\$ 400.00	20 hours x \$20 per hour (unskilled labour)
Contingency - 10%		\$ 3,410.00	
TOTAL		<u>\$ 34,100.00</u>	