

Cockburn Coast Project: Robb Jetty and Emplacement Precinct
Cost Apportionment Schedule
 Development Contribution Plan 14

SCHEDULE 3: Summary of Assessed Contributions per Landholding

Contributor			All Other Zones and R-Codes				
ID	Land Owner	Lot No.	Gross Contribution		Offsets (if applicable)		Contribution payable (or Credit Due)
			Potential Dwellings (@85%) OR Net Land Area	Cost Contribution	Land Credits Refer to Schedule 4 (Guide only - subject to valuation)	Works in Kind Refer to Schedule 5	
ROBB JETTY PRECINCT							
1	LandCorp (actual 30/06/16)	61	1.37	\$ 18,574.22	\$ 1,999,000.00		\$ 1,980,425.78
2	Landcorp (actual 30/06/16)	Pt 2103 -Stage 1	171.67	\$ 2,330,016.84	\$ 4,898,234.00		\$ 2,568,217.16
2	Landcorp	Pt 2103 - Stage 2	249.87	\$ 3,391,381.95	\$ 46,269.60		\$ 3,345,112.35
3	Landcorp	65	18.53	\$ 269,332.29			\$ 269,332.29
4	Landcorp	99	20.61	\$ 299,527.16	\$ 13,549.41		\$ 285,977.75
5	Landcorp	100	26.14	\$ 379,956.20	\$ 8,086.22		\$ 371,869.98
6	Landcorp	101	47.04	\$ 683,758.09	\$ 350,769.00		\$ 332,989.09
7	Landcorp	102	41.10	\$ 597,374.08	\$ 169,500.00		\$ 427,874.08
8	Landcorp	108	0.00	\$ -	\$ 348,700.00		\$ 348,700.00
9	Landcorp	109	81.10	\$ 1,178,736.47	\$ 1,140,089.12		\$ 38,647.35
10	Landcorp	110	90.28	\$ 1,312,167.15	\$ 323,231.00		\$ 988,936.15
11	Landcorp	111	159.42	\$ 2,317,221.36			\$ 2,317,221.36
12	Landcorp (actual 30/06/16)	62	22.27	\$ 302,270.71	\$ 742,300.00		\$ 440,029.29
13	Landcorp (actual 30/06/16)	18	2.56	\$ 34,794.94	\$ 502,600.00		\$ 467,805.06
14	Landcorp	2109	0.00	\$ -	\$ 986,295.12		\$ 986,295.12
27	Landcorp	63	20.66	\$ 300,291.70			\$ 300,291.70
Sub Total LandCorp			953	\$ 13,846,232.30	\$ 11,528,623.47		\$ 2,317,608.83
15	Basilia Nominees Pty Ltd	69	203.95	\$ 2,964,335.43			\$ 2,964,335.43
16	Aegis Aged Care Group Pty Ltd - Stage 1 (Actual 2/01/19)	70 (2 Kaleep Close)	121.69	\$ 1,768,796.57			\$ 1,768,796.57
16	Aegis Aged Care Group Pty Ltd - Stage 2	70 (2 Kaleep Close)	82.13	\$ 1,193,759.78			\$ 1,193,759.78
17	Paino and Associates	67	5.91	\$ 85,865.11			\$ 85,865.11
18	Paino and Associates	66	128.43	\$ 1,866,670.44	\$ 197,891.91		\$ 1,668,778.53
19	Paino and Associates (credit to be allocated to lot 66)	8	actual		\$ 514,010.00		\$ 514,010.00
	Winston Holdings Pty Ltd (Previous pt Lot 8)	69	0.00	\$ 383,513.58			\$ 383,513.58
20	BIG BUOY PTY LTD	4	0.00	\$ 214,127.25	\$ 78,632.40		\$ 135,494.85
21	BIG BUOY PTY LTD	303	0.00	\$ 216,888.60			\$ 216,888.60
22	BASILIA NOMINEES PTY LTD	65	96.89	\$ 1,408,311.36	\$ 2,395,796.00		\$ 987,484.64
23	BASILIA NOMINEES PTY LTD	68	12.73	\$ 185,073.29			\$ 185,073.29
24	COMPLETE ELECTRICAL SERVICES WA PTY LTD	11	8.50	\$ 123,546.92			\$ 123,546.92
25	COMPLETE ELECTRICAL SERVICES WA PTY LTD	12	8.50	\$ 123,546.92			\$ 123,546.92
26	GOSH LEATHER PTY LTD	1	146.44	\$ 2,128,441.66			\$ 2,128,441.66
28	WEST CAPE NO 5 PTY LTD	64	17.15	\$ 249,317.69			\$ 249,317.69
29	KARUMBA PTY LTD	16	8.06	\$ 117,171.90			\$ 117,171.90
30	RIFICI, NERINA	17	6.80	\$ 98,837.54			\$ 98,837.54
31	HEMPEL'S MARINE PAINTS AUSTRALIA PTY LTD	9	14.13	\$ 205,334.98			\$ 205,334.98
32	Galipo - Stage 1 - Invoiced 19/12/2018	10	3.50	\$ 50,872.26			\$ 50,872.26
32	Galipo - Stage 2	10	5.00	\$ 72,674.66			\$ 72,674.66
Sub Total Private			870	\$ 13,457,085.96	\$ 3,186,330.31		\$ 10,270,755.65
33	Minister for Works	2108	135	\$ 1,959,577.73	\$ 2,113,200.00		\$ 153,622.27
34	State of WA	R45964	17	\$ 249,194.14			\$ 249,194.14
35	State of WA	R45959	0	\$ -			\$ -
36	State of WA	R45009	10	\$ 138,372.55			\$ 138,372.55
37	State of WA	R42489	0	\$ -			\$ -
38	State of WA	R38993	0	\$ -			\$ -
39	State of WA	R38992	0	\$ -	\$ 22,550.00		\$ 22,550.00
40	Western Power	20	0	\$ -			\$ -
41	Western Power	125	0	\$ -			\$ -
42	Western Power	124	0	\$ -			\$ -
43	Western Power	126	0	\$ -			\$ -
44	Crown Land	2110	287	\$ 4,174,304.56			\$ 4,174,304.56
Sub Total Other			449	\$ 6,521,448.99	\$ 2,135,750.00		\$ 4,385,698.99
45	Bennett Avenue 01 (proposal closure)		0	\$ -			\$ -
46	Bennett Avenue 02 (proposal closure)		0	\$ -			\$ -
47	Bennett Avenue 03 (proposal closure)		6	\$ 82,232.83			\$ 82,232.83
48	Bennett Avenue 04 (proposal closure)		5	\$ 72,546.75			\$ 72,546.75
49	Bennett Avenue 05 (proposal closure)		4	\$ 59,500.20			\$ 59,500.20
50	Bennett Avenue 06 (proposal closure)		32	\$ 465,920.15			\$ 465,920.15
Sub Total Bennett Avenue(proposal closure)			47	\$ 680,199.93			\$ 680,199.93
TOTAL ROBB JETTY			2,318	\$ 34,504,967.18	\$ 16,850,703.78		\$ 17,654,263.40
EMPLACEMENT CRESCENT AND HILLTOP PRECINCT							
51	LandCorp	126	62	\$ 904,857.66			\$ 904,857.66
52	LandCorp	32	52	\$ 751,540.42	\$ 79,100.00		\$ 672,440.42
53	LandCorp	31	32	\$ 461,663.40	\$ 76,100.00		\$ 385,563.40
Sub Total LandCorp			146	\$ 2,118,061.47	\$ 155,200.00		\$ 1,962,861.47
54	PAFT NOMINEES PTY LTD	101	40	\$ 577,705.41			\$ 577,705.41
55	AQUA DEARBORN PTY LTD + others	102	33	\$ 479,732.70			\$ 479,732.70
56	FREMANTLE STEAM LAUNDRY PTY LTD	103	87	\$ 1,270,655.38			\$ 1,270,655.38
57	BILCICH, J & P	104	27	\$ 396,338.53			\$ 396,338.53
58	KOVACEVIC & NARVAEZ	105	27	\$ 398,512.95			\$ 398,512.95
59	DEWET NOMINEES PTY LTD & Others	106	27	\$ 395,943.18			\$ 395,943.18
60	SINAGRA-BRISCA, GIUSEPPE	107	27	\$ 395,745.50			\$ 395,745.50
61	TRIZONIA INVESTMENTS PTY LTD	108	27	\$ 395,745.50			\$ 395,745.50
62	HILL, J & L	109	25	\$ 364,908.19	\$ 836,600.00		\$ 471,691.81
63	OXWELL H & P	110	27	\$ 398,315.28			\$ 398,315.28
64	STRABANK VALLEY PTY LTD	120	65	\$ 948,593.27	\$ 285,400.00		\$ 663,193.27
65	TIRRENIA NOMINEES PTY LTD	119	22	\$ 322,086.83			\$ 322,086.83
66	TIRRENIA NOMINEES PTY LTD	118	23	\$ 333,947.33			\$ 333,947.33
67	SOUTHERN TRADING AUSTRALIA PTY LTD	114	43	\$ 627,989.00	\$ 689,100.00		\$ 61,111.00
68	WILLIAMS, R & R	115	22	\$ 314,056.28	\$ 209,300.00		\$ 104,756.28
69	INDUSTRIAL LANDS DEVELOPMENT AUTHORITY	116	24	\$ 354,456.12	\$ 256,400.00		\$ 98,056.12
70	FAR WEST SCALLOPS INDUSTRIES PTY LTD	125	69	\$ 997,147.21	\$ 3,100.00		\$ 994,047.21
71	TARRICONE, TINDARA	123	107	\$ 1,551,872.89	\$ 9,800.00		\$ 1,542,072.89
72	SOUTH BEACH PTY LTD	17	187	\$ 2,714,918.90	\$ 931,100.00		\$ 1,783,818.90
73	UKICH, ELEONORA	30	65	\$ 944,293.83	\$ 73,100.00		\$ 871,193.83
74	TARRICONE, TINDARA	29	63	\$ 922,648.41	\$ 54,800.00		\$ 867,848.41
75	TARRICONE, TINDARA	208	63	\$ 917,360.61	\$ 475,600.00		\$ 441,760.61
76	CORDIA PTY LTD	200	0	\$ -			\$ -
Sub Total Private			1,102	\$ 16,022,973.28	\$ 3,824,300.00		\$ 12,198,673.28
77	STATE OF WA	111	42	\$ 612,990.41			\$ 612,990.41
78	METROPOLITAN REGION PLANNING AUTHORITY	15	137	\$ 1,993,784.50	\$ 182,100.00		\$ 1,811,684.50
79	METROPOLITAN REGION PLANNING AUTHORITY	7	49	\$ 714,990.75			\$ 714,990.75
80	STATE OF WA	R44048	0	\$ -			\$ -
81	STATE OF WA	R44273	27	\$ 399,229.52			\$ 399,229.52
82	STATE OF WA	28	21	\$ 307,187.07	\$ 255,100.00		\$ 52,087.07
83	WA PLANNING COMMISSION	9,000	0	\$ -	\$ 352,870.00		\$ 352,870.00
84	STATE OF WA	R43945	0	\$ -			\$ -
85	STATE OF WA	R43944	5	\$ 76,599.09	\$ 3,190.00		\$ 73,409.09
Sub Total Other			282	\$ 4,104,781.34	\$ 793,260.00		\$ 3,311,521.34
TOTAL EMPLACEMENT			1,531	\$ 22,245,816.09	\$ 4,772,760.00		\$ 17,473,056.09
GRAND TOTAL			3,848	\$ 56,750,783.27	\$ 21,623,463.78		\$ 35,127,319.49

land ceded/balance lot 207
total liability
\$776,895.19

land ceded/balance lot 207
land ceded

land ceded