

Cost Apportionment Schedule
Development Contribution Plan 14

SCHEDULE 3: Summary of Assessed Contributions per Landholding

Contributor			All Other Zones and R-Codes				
ID	Land Owner	Lot No.	Gross Contribution		Offsets (if applicable)		Contribution payable (or Credit Due)
			Potential Dwellings (@85%) OR Net Land Area	Cost Contribution	Land Credits Refer to Schedule 4 (Guide only - subject to valuation)	Works in Kind Refer to Schedule 5	
ROBB JETTY PRECINCT							
1	(actual 30/06/16)	61	1.37	\$ 18,574.22	\$ 1,999,000.00		-\$ 1,980,425.78
2	(actual 30/06/16)	Pt 2103 -St 1	171.67	\$ 2,330,016.84	\$ 4,896,920.00		-\$ 2,566,903.16
2		Pt 2103 - St 2	249.87	\$ 3,391,381.95	\$ 46,269.60		\$ 3,345,112.35
3		65	18.53	\$ 251,501.86	\$ -		\$ 251,501.86
4		99	20.61	\$ 279,697.76	\$ 15,000.00		\$ 264,697.76
5		100	26.14	\$ 354,802.21	\$ 9,200.00		\$ 345,602.21
6		101	47.04	\$ 638,491.69	\$ 389,700.00		\$ 248,791.69
7		102	41.10	\$ 557,826.51	\$ 316,400.00		\$ 241,426.51
8		108	0.00	\$ -	\$ 179,500.00		-\$ 179,500.00
9		109	81.10	\$ 1,100,701.35	\$ 1,890,100.00		-\$ 789,398.65
10		110	90.28	\$ 1,225,298.60	\$ 357,100.00		\$ 868,198.60
11		111	159.42	\$ 2,163,815.85	\$ -		\$ 2,163,815.85
12	(actual 30/06/16)	62	24.91	\$ 338,143.10	\$ 742,300.00		-\$ 378,944.93
13	(actual 30/06/16)	18	2.56	\$ 34,794.94	\$ 502,600.00		-\$ 467,805.06
14		2109	0.00	\$ -	\$ 518,300.00		-\$ 518,300.00
27		63	20.66	\$ 280,411.68	\$ -		\$ 280,411.68
Sub Total LandCorp			955	\$ 12,965,458.54	\$ 11,862,389.60		\$ 1,103,068.94
15		69	203.95	\$ 2,768,089.45	\$ -		\$ 2,768,089.45
16		70	203.96	\$ 2,768,274.04	\$ -		\$ 2,768,274.04
17		67	5.91	\$ 80,180.64	\$ -		\$ 80,180.64
18		66	128.43	\$ 1,743,092.47	\$ 213,300.00		\$ 1,529,792.47
19		8	actual		\$ 514,010.00		-\$ 514,010.00
		69	0.00	\$ 226,361.49			\$ 226,361.49
20		4	0.00	\$ 126,384.48	\$ 147,300.00		-\$ 20,915.52
21		303	0.00	\$ 128,014.32	\$ -		\$ 128,014.32
22		65	96.89	\$ 1,315,077.84	\$ 2,371,100.00		-\$ 1,056,022.16
23		68	12.73	\$ 172,821.00	\$ -		\$ 172,821.00
24		11	8.50	\$ 115,367.83	\$ -		\$ 115,367.83
25		12	8.50	\$ 115,367.83	\$ -		\$ 115,367.83
26		1	146.44	\$ 1,987,533.82	\$ -		\$ 1,987,533.82
28		64	17.15	\$ 232,812.27	\$ -		\$ 232,812.27
29		16	8.06	\$ 109,414.85	\$ -		\$ 109,414.85
30		17	6.80	\$ 92,294.26	\$ -		\$ 92,294.26
31		9	14.13	\$ 191,741.33	\$ -		\$ 191,741.33
32		10	8.50	\$ 115,367.83	\$ -		\$ 115,367.83
Sub Total Private			870	\$ 12,288,195.72	\$ 3,245,710.00		\$ 9,042,485.72
33		2108	135	\$ 1,829,849.07	\$ 1,833,900.00		-\$ 4,050.93
34		R45964	17	\$ 232,696.90	\$ -		\$ 232,696.90
35		R45959	0	\$ -	\$ -		\$ -
36		R45009	10	\$ 129,211.96	\$ -		\$ 129,211.96
37		R42489	0	\$ -	\$ -		\$ -
38		R38993	0	\$ -	\$ -		\$ -
39		R38992	0	\$ -	\$ 22,550.00		-\$ 22,550.00
40		20	0	\$ -	\$ -		\$ -
41		125	0	\$ -	\$ -		\$ -
42		124	0	\$ -	\$ -		\$ -
43		126	0	\$ -	\$ -		\$ -
44		2110	287	\$ 3,897,955.78	\$ -		\$ 3,897,955.78
Sub Total Other			449	\$ 6,089,713.72	\$ 16,964,549.60		-\$ 10,874,835.88
45			0	\$ -	\$ -		\$ -
46			0	\$ -	\$ -		\$ -
47			6	\$ 76,788.82	\$ -		\$ 76,788.82
48			5	\$ 67,743.99	\$ -		\$ 67,743.99
49			4	\$ 55,561.14	\$ -		\$ 55,561.14
50			32	\$ 435,075.14	\$ 16,918,280.00		-\$ 16,483,204.86
Sub Total Bennett Avenue			47	\$ 635,169.10	\$ 16,918,280.00		-\$ 16,283,110.90
TOTAL ROBB JETTY			2,321	\$ 31,978,537.07	\$ 48,990,929.20		-\$ 17,012,392.13
EMPLACEMENT CRESCENT AND HILLTOP PRECINCT							
51		126	62	\$ 844,953.95	\$ -		\$ 844,953.95
52		32	52	\$ 701,786.68	\$ 104,720.00		\$ 597,066.68
53		31	32	\$ 431,100.20	\$ 93,170.00		\$ 337,930.20

land ceded/balance lot 207
total liability
\$778,209.19

land ceded/balance lot 207
land ceded

land ceded

Sub Total LandCorp		146	\$ 1,977,840.82	\$ 197,890.00		\$ 1,779,950.82
54	101	40	\$ 539,459.95	\$ -		\$ 539,459.95
55	102	33	\$ 447,973.26	\$ -		\$ 447,973.26
56	103	87	\$ 1,186,535.01	\$ -		\$ 1,186,535.01
57	104	27	\$ 370,099.98	\$ -		\$ 370,099.98
58	105	27	\$ 372,130.46	\$ -		\$ 372,130.46
59	106	27	\$ 369,730.81	\$ -		\$ 369,730.81
60	107	27	\$ 369,546.22	\$ -		\$ 369,546.22
61	108	27	\$ 369,546.22	\$ -		\$ 369,546.22
62	109	25	\$ 340,750.41	\$ 931,700.00		-\$ 590,949.59
63	110	27	\$ 371,945.87	\$ -		\$ 371,945.87
64	120	65	\$ 885,794.16	\$ 351,500.00		\$ 534,294.16
65	119	22	\$ 300,763.92	\$ -		\$ 300,763.92
66	118	23	\$ 311,839.23	\$ -		\$ 311,839.23
67	114	43	\$ 586,414.65	\$ 843,800.00		-\$ 257,385.35
68	115	22	\$ 293,265.01	\$ 221,800.00		\$ 71,465.01
69	116	24	\$ 330,990.29	\$ 274,100.00		\$ 56,890.29
70	125	69	\$ 931,133.72	\$ 11,870.00		\$ 919,263.72
71	123	107	\$ 1,449,135.25	\$ 13,420.00		\$ 1,435,715.25
72	17	187	\$ 2,535,184.88	\$ 1,183,530.00		\$ 1,351,654.88
73	30	65	\$ 881,779.36	\$ 84,370.00		\$ 797,409.36
74	29	63	\$ 861,566.92	\$ 76,230.00		\$ 785,336.92
75	208	63	\$ 856,629.17	\$ 363,300.00		\$ 493,329.17
76	200	0		\$ 127,600.00		-\$ 127,600.00
Sub Total Private		1,102	\$ 14,962,214.75	\$ 4,483,220.00		\$ 10,478,994.75
77	111	42	\$ 572,409.00	\$ -		\$ 572,409.00
78	15	137	\$ 1,861,791.28	\$ 182,100.00		\$ 1,679,691.28
79	7	49	\$ 667,656.68	\$ -		\$ 667,656.68
80	R44048	0	\$ -	\$ -		\$ -
81	R44273	27	\$ 372,799.59	\$ -		\$ 372,799.59
82	28	21	\$ 286,850.56	\$ 255,100.00		\$ 31,750.56
83	9000	0	\$ -	\$ 352,870.00		-\$ 352,870.00
84	R43945	0	\$ -	\$ -		\$ -
85	R43944	5	\$ 71,528.05	\$ 3,190.00		\$ 68,338.05
Sub Total Other		282	\$ 3,833,035.16	\$ 793,260.00		\$ 3,039,775.16
TOTAL EMPLACEMENT		1,531	\$ 20,773,090.73	\$ 5,474,370.00		\$ 15,298,720.73
GRAND TOTAL		3,851	\$ 52,751,627.80	\$ 22,438,919.60		\$ 30,312,708.20