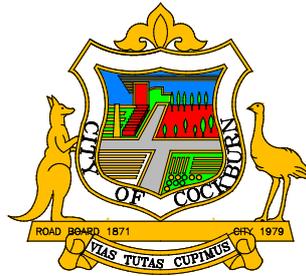


CITY OF COCKBURN



ORDINARY COUNCIL

AGENDA PAPER

FOR

THURSDAY, 10 AUGUST 2017

CITY OF COCKBURN

SUMMARY OF AGENDA TO BE PRESENTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON THURSDAY, 10 AUGUST 2017 AT 7:00 PM

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CITY OF COCKBURN

AGENDA TO BE PRESENTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON THURSDAY, 10 AUGUST 2017 AT 7:00 PM

1. DECLARATION OF MEETING

2. APPOINTMENT OF PRESIDING MEMBER (If required)

3. DISCLAIMER (To be read aloud by Presiding Member)

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

4. ACKNOWLEDGEMENT OF RECEIPT OF WRITTEN DECLARATIONS OF FINANCIAL INTERESTS AND CONFLICT OF INTEREST (by Presiding Member)

5. APOLOGIES AND LEAVE OF ABSENCE

6. WRITTEN REQUESTS FOR LEAVE OF ABSENCE

OCM 10/08/2017

7. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

8. PUBLIC QUESTION TIME

9. CONFIRMATION OF MEETING

9.1 (OCM 10/08/2017) - MINUTES OF THE ORDINARY COUNCIL MEETING - 13 JULY 2017

RECOMMENDATION

That Council Confirms the Minutes of the Ordinary Council Meeting held on Thursday 13 July 2017, as a true and accurate record.

COUNCIL DECISION

10. DEPUTATIONS

11. PETITIONS

12. BUSINESS LEFT OVER FROM THE PREVIOUS MEETING (If adjourned)

13. DECLARATION BY MEMBERS WHO HAVE NOT GIVEN DUE CONSIDERATION TO MATTERS CONTAINED IN THE BUSINESS PAPER PRESENTED BEFORE THE MEETING

14. COUNCIL MATTERS

14.1 (OCM 10/08/2017) - MINUTES OF THE GRANTS AND DONATIONS COMMITTEE MEETING – 18 JULY 2017 (162/003) (R AVARD) (ATTACH)

RECOMMENDATION

That Council receive the Minutes of the Grants and Donations Committee Meeting held on 18 July 2017 and adopt the recommendations contained therein.

COUNCIL DECISION

Background

The Council of the City of Cockburn established the Grants and Donations Committee to recommend on the level and nature of grants and donations provided to external organisations and individuals. The Committee is also empowered to recommend to Council on donations and sponsorships to specific groups.

Submission

To receive the Minutes of the Grants and Donations Committee and adopt the recommendations of the Committee.

Report

Council approved a budget for Grants and Donations for 2017/18 of \$1,322,750 to be distributed as grants, donations, sponsorship and

subsidies. The Grants and Donations Committee is empowered to recommend to Council how these funds should be distributed.

Strategic Plan/Policy Implications

Community, Lifestyle & Security

- Provide residents with a range of high quality, accessible programs and services

Economic, Social & Environmental Responsibility

- Create opportunities for community, business and industry to establish and thrive through planning, policy and community development

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes

Budget/Financial Implications

Council approved a budget for Grants and Donations for 2017/18 of \$1,322,750.

Following is a summary of the grants, donations and sponsorship allocations proposed by the Committee.

Committed/Contractual Donations	\$500,000
Donations	\$200,000
Sponsorship	\$100,000
<u>Specific Grant Programs</u>	<u>\$522,750</u>
Total	\$1,322,750
Total Funds Available	\$1,322,750
<u>Less Total of Proposed Allocations</u>	<u>\$1,322,750</u>
Balance	\$0

These allocated funds are available to be drawn upon in response to grants, donations and sponsorship applications from organisations and individuals.

The next round of grants, donations and sponsorship funding will open in mid-August and close on 29 September 2017.

Legal Implications

N/A

Community Consultation

Council's grants are advertised widely in the local community through the City's website, local media, social media, Cockburn Soundings, and Council networks. It is recommended that advertising start immediately following the Council decision to ensure a wider representation of applications.

Risk Management Implications

The Council allocates a significant amount of money to support individuals and groups through a range of funding programs. There are clear guidelines and criteria established to ensure that Council's intent for the allocation of funds are met. To ensure the integrity of the process there is an acquittal process for individuals and groups to ensure funds are used for the purpose they have been allocated.

The reputation of the City of Cockburn could be seriously compromised should funds allocated to individuals or groups not meet the criteria and guidelines and/or did not use the funds for the purposes they were provided. Adherence to these requirements is essential.

Attachment(s)

1. Minutes of the Grants and Donations Committee Meeting on 18 July 2017.

Advice to Proponent(s)/Submissioners

Submissioners have been advised that this matter is to be considered at the 10 August 2017 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil

14.2 (OCM 10/08/2017) - SPONSORSHIP PROPOSAL FOR FAMILY FUN DAY - HORSE EVENT AT CY O'CONNOR BEACH/RESERVE (162/003) (R AVARD) (ATTACH)

RECOMMENDATION

That Council :

- (1) supports the staging of a CY O'Connor Beach/Reserve Family Fun Day – Horse Event to commemorate the history of beach horse racing, to be organised and managed by Amalfi Publishing; and
- (2) approves funding of \$5,000 from the Grants and Donations Budget to Amalfi Publishing provided that the terms and conditions within the City's Events Application process for the event are adhered to.

COUNCIL DECISION

Background

In August 2016, an application was received and supported by Council at a Special Council Meeting to stage a Family Fun Day at CY O'Connor Reserve, with Council resolving the following:

That Council:

- (1) *supports the staging of a CY'O Connor Beach family fun day and commemorative plaque unveiling for beach Horse racing to be organised and managed by Amalfi Publishing;*
- (2) *supports the placement of a plaque at CY O'Connor Reserve, with the preferred location to be subject to further investigation from staff; and*
- (3) *approves funding of \$7,000 from the Community Grants Scheme to Amalfi Publishing provided that the terms and*

conditions within the City's Events Application process for the event are adhered to."

The initial application was amended due to the short timeframe from application submission until the proposed event date on 2 October 2016, and the constraints posed by the location of the Wyola wreck on CY'O Connor Beach. Therefore, a recommendation of support was given to the family fun day and plaque unveiling components of the event, with consideration to be given to a horse race re-enactment being held in 2017.

In July 2017, following the completion of Round 2 of the City's 2016/17 funding program, the City received a request for funding from Amalfi Publishing to hold the same Family Fun Day – Horse Event at CY O'Connor Beach/Reserve on 1 October 2017.

The applicant was advised that they could apply for funding of up to \$2,000 under the Small Events Sponsorship program which is open year-round (which wasn't available last year), however the applicant advised that \$2,000 wouldn't be sufficient for their event.

At the Grants and Donations Committee Meeting on 18 July 2017, the Committee made the following recommendation:

"that the officer's recommendation be adopted, with an additional allocation of \$5,000 for Amalfi Publishing towards a Family Fun Day at CY O'Connor Beach subject to a formal application being submitted to the City by 31 July 2017 in accordance with the normal grants and donations process, and subject to an officer report being provided for the August 2017 Ordinary Meeting of Council".

As such the Sponsorship (Group) funding application received from Amalfi Publishing is now presented to Council for consideration.

Submission

A copy of the Sponsorship (Group) application and proposal attachments from Amalfi Publishing are attached to this report (*Attachment 1*).

Report

The inaugural CY O'Connor Beach family fun day event was held on 2 October 2016 and was organised by Amalfi Publishing on behalf of South Fremantle stables owner Terry Patterson. The event was designed to raise awareness of the rich history, culture and development of the Cockburn coastline celebrating 183 years of

continued use of CY O'Connor Beach. The 2016 event included the unveiling of a permanent plaque at CY O'Connor Reserve, the publication of a commemorative booklet and the family fun day. It was well attended by the Mayor and Councillors, horse racing identities, war veterans, Murdoch University veterinarians, museum curators and the public.

A report by Amalfi Publishing on the 2016 sponsored event was presented to the Mayor, deeming it to be a successful day with the applicant indicating strong community and participant support for the day to be repeated in 2017.

Following the recommendation by the Grants and Donations Committee, at its meeting on 18 July 2017, to accept a late application, Amalfi Publishing were advised to submit a sponsorship (group) application up to \$5,000 by 31 July 2017 for consideration by Council at the August meeting.

The Amalfi Publishing submitted the application, and after supporting information and documentation was requested and obtained, the application was assessed as meeting the eligibility requirements for sponsorship.

In terms of the proposed 1 October 2017 event, organisers plan to continue raising awareness of the history of horses in the area, the significance of CY O'Connor beach and to raise money for the National Injured Jockeys Trust. Proposed events on the day range from photographic and artefact displays, a horse parade, pony rides, fun activities, a small introduction, speeches and a sausage sizzle, with an anticipated attendance of 100-200 people.

The application outlines that in return for sponsorship, branding benefits and promotion opportunities for the City include:

- Logo will be used in print and online publications (e.g. spring edition of Amalfi Publishing's Free StreetWise publication, up to 10,000 copies distributed in Cockburn, Fremantle and Melville)
- Acknowledgment on live radio
- Signage such as 'supported by City of Cockburn'
- Potential exposure on television

As the event organiser, Amalfi Publishing will be responsible for all aspects of the event including event management and organisation, promotion, insurance, risk management and compliance matters. If the funding and the event are approved by Council, Amalfi Publishing will also need to meet the City's event application requirements before the event can proceed.

In summary, it is recommended to support this application for \$5,000.

Strategic Plan/Policy Implications

Council Policy SC35 'Grants, Donations & Sponsorships – Community Organisations & Individuals' refers. *"Applications for Group Sponsorships are invited twice per year, closing on 31 March and 30 September."*

Community, Lifestyle & Security

- Provide residents with a range of high quality, accessible programs and services

Economic, Social & Environmental Responsibility

- Create opportunities for community, business and industry to establish and thrive through planning, policy and community development

Budget/Financial Implications

There are currently sufficient funds available within Council's Grants and Donations budget to fund the \$5,000 contribution towards the event.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

The applicant/event organisers have agreed in their application that all necessary permits and approvals will be obtained, that the event will be covered by appropriate insurance (including their own public liability insurance for the event) and that Council does not accept any liability or responsibility for the event.

As for the request for sponsorship funds, there are clear guidelines and criteria established to ensure that Council's intent for the allocation of funds are met. To ensure the integrity of the process there is an acquittal process for individuals and groups to ensure funds are used for the purpose they have been allocated.

The reputation of the City of Cockburn could be impacted should funds allocated to individuals or groups not meet the criteria and guidelines,

and/or did not use the funds for the purposes they were provided. Adherence to these requirements is essential.

Therefore, approving this application outside the usual funding rounds may create a precedent for future applications and potentially compromise the integrity of the grants and donations process.

Attachment(s)

Sponsorship Application and Proposal Attachments from Amalfi Publishing

Advice to Proponent(s)/Submissioners

The applicant has been advised that they will be notified of the outcome of their application following the 10 August 2017 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

14.3 (OCM 10/08/2017) - MINUTES OF THE AUDIT AND STRATEGIC FINANCE COMMITTEE MEETING - 20 JULY 2017 (026/007) (J NGOROYEMOTO/S DOWNING/N MAURICIO) (ATTACH)

RECOMMENDATION

That Council receive the Minutes of the Audit and Strategic Finance Committee Meeting held on Thursday, 20 July 2017 and adopt the recommendations contained therein.

COUNCIL DECISION

Background

A meeting of the Audit and Strategic Finance Committee was conducted on 20 July 2017.

Submission

N/A

Report

The Audit and Strategic Finance Committee received and considered the following items:

1. Risk Management Information Report
2. Related Party Disclosures
3. Annual Debts Write-Off
4. Interim Audit Management Report 2016-2017
5. External Audit Plan 20167-2017

Strategic Plan/Policy Implications

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes.
- Ensure sound long term financial management and deliver value for money.
- Listen to and engage with our residents, business community and ratepayers with greater use of social media.

Budget/Financial Implications

As contained in the Minutes.

Legal Implications

As contained in the Minutes.

Community Consultation

N/A

Risk Management Implications

The Audit and Strategic Finance Committee is a formally appointed Committee of Council and is responsible to that body. The Audit and Strategic Finance Committee does not have executive powers or authority to implement actions in areas over which management has responsibility and does not have any delegated financial responsibility. The Audit and Strategic Finance Committee does not have any management functions and is therefore independent of management.

Therefore, if any Committee recommendations of the Audit and Strategic Finance Committee are not adopted or deferred by Council, officers will be unable to proceed to action the recommendations contained within the Minutes.

Attachment(s)

Minutes of the Audit and Strategic Finance Committee – 20 July 2017.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15. PLANNING AND DEVELOPMENT DIVISION ISSUES

15.1 (OCM 10/08/2017) - PLANNING APPLICATION - TELECOMMUNICATIONS INFRASTRUCTURE - LOCATION: 128 (LOT 304) WOODMAN POINT VIEW, COOGEE; OWNER: DEPARTMENT OF YOUTH SPORT & RECREATION; APPLICANT: SERVICE STREAM (DA17/0310 & 052/002) (R TRINH) (ATTACH)

RECOMMENDATION

That Council

- (1) advise the Western Australian Planning Commission that Council recommends approval of the planning application for Telecommunications Infrastructure at 128 (Lot 304) Woodman Point View, Coogee, in accordance with the attached plans and subject to the following recommended conditions and footnotes.

Conditions

1. Development may be carried out only in accordance with the details of the application as approved herein and any approved plan.
2. All stormwater being contained and disposed of on-site to the satisfaction of the City.
3. A Native Fauna Management Plan shall be prepared by a suitably qualified person acceptable to the City on advice from DPaW, and submitted to and approved by the City prior to the issue of a Building Permit. The approved plan shall be implemented to the satisfaction of the City.

Footnotes

1. This is a Planning Approval only and does not remove the responsibility of the applicant/owner to comply with all relevant building, health and engineering requirements of the City, or with any requirements of the City of Cockburn Local Planning Scheme No. 3 or with any requirements of any external agency.
 2. Prior to works commencing, a clearing permit may be required under the *Environmental Protection Act* from the Department of Water and Environmental Regulation.
- (2) notify the applicant and those who made a submission of Council's resolution and final decision of the Western Australian Planning Commission.

COUNCIL DECISION**Background****Site Description**

The subject site is approximately 108 hectares in area and consists of predominantly parks and recreation uses including extensive vegetation, the car park associated with the Coogee Beach Surf Lifesaving Club (CBSLC), parkland areas and Woodman Point Caravan Park. The lot is adjacent to the CBSLC and is surrounded by other Regional Reserves and approximately 290m from residences on the eastern side of Cockburn Road.

The site is reserved for 'Parks and Recreation' purposes under the Metropolitan Region Scheme (MRS) and therefore the proposed development does not require planning approval under the City's Local Planning Scheme No. 3 (LPS 3). The proposal does require planning approval under the MRS to be determined by the Western Australian Planning Commission (WAPC). The proposal is being presented to Council to endorse a recommendation to the WAPC due to objections received during the public consultation period.

Submission

N/A

Report**Proposal**

The telecommunication infrastructure is proposed to replace an existing 10m high light pole and some vegetation on the eastern edge of the CBSLC car park accessed from Poore Grove. The car park is used by CBSLC patrons and other beach users.

The proposed telecommunication infrastructure comprises:

- 22.32m² leased area;

- 18.8m high monopole (22.9m overall height);
- Turret antenna mount (22.9m) – 3x panel antennas;
- Lights and CCTV cameras at 10m;
- Equipment shelters at base;
- 3x tower mounted amplifiers; and
- Ancillary works and cabling.

An Electro Magnetic Emissions (EME) report dated 01/05/2017 was supplied with the application which demonstrated that the maximum EME level calculated for the existing systems at this site is 3.31V/m; equivalent to 28.98mW/m² or 0.72% of the public exposure limit. (Attachment 6).

Planning Framework

Metropolitan Region Scheme (MRS)

The subject site is designated as a 'Reserve – Parks & Recreation' under the MRS and is designated as 'Bush Forever'.

Local Planning Scheme No. 3 (LPS 3)

The lot is designated as a 'Regional Reserve – Parks & Recreation and Waterways' under the City of Cockburn's Local Planning Scheme No. 3 (LPS 3). In accordance with Clause 2.2.3 of LPS 3, the approval of the local government is not required for development within a regional reserve.

'Telecommunications Infrastructure' is defined by LPS 3 but not listed in the zoning table. Therefore the use is considered a 'use not listed' and is considered an 'A' use (discretionary subject to advertising) and is generally not permitted unless the local government has exercised its discretion and has granted planning approval after giving special notice in accordance with clause 64(3) of the deemed provisions within the *Planning and Development (Local Planning Schemes) Regulations 2015*.

State Planning Policy 5.2 – Telecommunications Infrastructure (SPP 5.2)

The intention of SPP 5.2 is to balance the need for telecommunications infrastructure with the visual character of local areas. The proposed development is not considered a 'low-impact facility' and therefore requires planning approval under the *Commonwealth Telecommunications Act 1997*.

SPP 5.2 notes that telecommunications infrastructure is generally located at high points to be effective. This means that these structures

are likely to be visible to the public. SPP 5.2 requires assessment of the benefit of improved telecommunications services balanced with the visual impact on the surrounding area.

The policy measures of SPP 5.2 consider the following criteria:

- Context
- Visual impact
- Social/Cultural heritage impact
- Height
- Materials/Colours
- Environment
- Network coverage
- Co-location of infrastructure

Public Consultation

The proposal was advertised via mail-out to 415 nearby landowners within a radius of approximately 750m that were seen to potentially be affected by the proposal in accordance with the requirements of LPS 3. The proposal was also advertised on the City of Cockburn website. A total of 83 submissions were received that included multiple submissions from the same person or the same household. 69 responses were received from individual households with 33 respondents indicating no objection and 36 objecting to the proposal.

Of the 33 respondents that indicated no objection, 20 were within the advertised area and 13 were outside of the advertised area. Of the 36 respondents that indicated objection, 31 were within the advertised area and 5 were outside of the advertised area.

The main issues raised during consultation include:

- Existing poor phone coverage in the area
- Matter of life and death for emergencies
- Wrong location for tower
- Visual impacts on public amenity
- Could be relocated to another location
- Health concerns regarding emissions
- Environmental impacts on flora and fauna
- Proximity to residences and the beach
- Not consistent with 'Reserve - Parks and Recreation' zoning
- Detracts from the bushland and beach
- Impact on property values

Planning Considerations

LPS 3 and SPP 5.2 allow for telecommunications infrastructure to be developed on this lot if the benefits of improved telecommunications

services are balanced with the visual impact on the surrounding area which is discussed below.

Context

The area west of Cockburn Road is predominantly large parcels of land used for parks and recreation. The area east of Cockburn Road comprise of lots approximately 700m² in size which are predominantly used for residential purposes. The natural slope of the land to the east of Cockburn Road has resulted in elevated lots that provide unobstructed westerly views for a large number of residents in Coogee.

Visual Impact

The proposal would be visible from most properties throughout the local area. The scale of the development would result in the views from the surrounding parks and recreation areas to be impacted by the telecommunications infrastructure that protrudes well above trees and other structures in the area. Some vegetation and the CBSLC will screen the tower from view from some directions but the proposed development will still be visible from most public areas and the residential area east of Cockburn Road.

28 objections mentioned the negative visual impact of the proposed development. The proposed development will protrude above vegetation in the area and is likely to be visible from residences that currently have view of the CBSLC building. The proposed development would be visible from the surrounding park and beach areas that includes walk and bike paths that would have clear view of the telecommunications infrastructure.

Notwithstanding the above, the proposal will not completely obstruct any view enjoyed by residents or the community.

Social/Cultural Heritage Impact

The proposal, if approved is not likely to cause a detrimental impact on any social or cultural heritage matter and therefore in this instance, this consideration is not applicable.

Height

The proposed addition will result in the tower continuing to protrude well above most structures in the area and is required to provide maximum coverage. The height is necessary for telecommunications infrastructure because they should be above any obstructions to operate effectively. In relation to the purpose of the infrastructure proposed, the height is consistent with most other telecommunications

infrastructure and is considered reasonable given the optimal requirements for telecommunications infrastructure to operate as mentioned in SPP 5.2.

Materials/Colours

The materials and colours of the telecommunications infrastructure are proposed to be finished with a non-reflective grey colour. This colour is proposed to match the existing light poles in the car park. If Council did consider recommending approval of the proposal to the WAPC, the colours would be considered to be appropriate in order to best reduce the impact of the proposal on the landscape.

Environment

The proposed telecommunications infrastructure if approved would result in a minor loss of vegetation adjacent to the existing car park, however the proposed location has been selected to minimise the clearing. A number of threatened species may be present in this area and a detailed fauna management plan is recommended to be conducted and implemented prior to any work commencing. A clearing permit may be required from the Department of Water and Environmental Regulation and would need to comply with the *Environmental Protection Act*. Therefore, the proposal if approved is unlikely to cause any significant environmental impacts.

Network Coverage

The existence of poor coverage was the main reason that residents chose to support the application, which was only disputed by 3 objectors within the advertised area and 1 objector outside the advertised area. The poor coverage was noted by 2 objectors within the advertised area and considered as an acceptable trade off if the development was not supported. 12 non objectors within the advertised area and 10 outside of the advertised area specifically stated that there was currently poor reception in the area.

The proposed telecommunications infrastructure was identified by the applicant to be necessary to improve mobile phone coverage in the area and supported by 24 non objectors. Improved services would be beneficial for residents and the general public that use the beach and surrounding parks.

Co-location of Infrastructure

The assessment criteria for all planning applications are conducted on a case by case basis. However, SPP 5.2 requires that telecommunications infrastructure be co-located with other carriers

where possible. There are currently no details of whether other providers intend to co-locate on the proposed infrastructure and the applicant has indicated that there is no existing infrastructure in close proximity that can facilitate co-location.

Non-Planning Matters Raised

Health Concerns

Health concerns and risks were raised as a concern for residents who lodged objections. The applicant provided an EME report dated 01/05/2017 found on the Radio Frequency National Site Archive website (<http://www.rfnsa.com.au>) demonstrated a maximum EME level calculated for the proposed systems at this site as 3.31V/m; equivalent to 28.98mW/m² or 0.72% of the public exposure limit (Attachment 6).

The acceptable EME levels are required to comply with the Australian Communications and Media Authority (ACMA) *Radiocommunications Licence Conditions (Apparatus Licence) Determination 2003*. The Australian Radiation Protection and Nuclear Safety Agency (ARPANSA) is the Commonwealth agency that measures and limits the EME levels for human exposure to radiofrequency and therefore local planning controls should not address health or safety standards for telecommunications infrastructure. Therefore the health concerns and risks mentioned are not valid planning considerations that can be considered as part of this assessment.

Distance from Dwellings

The distance from residential dwellings was raised as a concern from objectors. However there is no prescribed separation distance of telecommunications infrastructure from dwellings within SPP 5.2. SPP 5.2 specifically states that buffer zones or setback distances should not be included as a planning control contained in Local Planning Schemes or Local Planning Policies.

The City cannot recommend the proposed development be erected on alternative sites. The proposed distance from dwellings appears appropriate given the ease of access and other considerations contained within this report.

Property Values

Several objections mention the negative impact of the proposal on property values. The statutory framework does not have criteria to measure or consider property values. Therefore the impact on property values is not a valid planning consideration.

Conclusion

Telecommunications infrastructure is considered necessary to provide an expected level of network services in the area. This must be balanced with the impacts on nearby residents and the community. It is clear that the proposal will be visible to nearby residents located on elevated land on the western side of Coogee. However, given the size and scale of the proposal and distance from dwellings, the proposal is not expected to unreasonably detract from the visual amenity of residents. The portion of the lot to be cleared is very minor and is adjacent to the existing car parking cleared area.

It is therefore recommended that Council recommend approval of the proposal to the WAPC subject to conditions.

Strategic Plan/Policy Implications

City Growth

- Ensure planning facilitates a desirable living environment and meets growth targets

Community, Lifestyle & Security

- Provide for community facilities and infrastructure in a planned and sustainable manner
- Advocate for improvements to information technology infrastructure such as the NBN rollout

Economic, Social & Environmental Responsibility

- Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health

Budget/Financial Implications

Should the applicant lodge a review of the decision with the State Administrative Tribunal, there may be costs involved in defending the decision, particularly if legal Counsel is engaged.

Legal Implications

N/A

Community Consultation

The application was advertised to 415 nearby landowners in accordance with clause 64(3) of the deemed provisions within the

Planning and Development (Local Planning Schemes) Regulations 2015. A total of 83 submissions were received during the advertising period. See Consultation section of the report above.

Risk Management Implications

Should the applicant lodge a review of the decision with the State Administrative Tribunal, there may be costs involved in defending the decision, particularly if legal Counsel is engaged.

Attachment(s)

1. Locality Plan
2. Site Plan
3. Elevation Plan
4. Antenna Plan
5. Application Report
6. Electro Magnetic Emissions Report

Advice to Proponent(s)/Submissioners

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 August 2017 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15.2 (OCM 10/08/2017) - RECONSIDERATION OF REVISED LOCAL DEVELOPMENT PLAN - LOCATION: LOTS 902 & 903 HAMILTON ROAD, LOTS 903-905 SUMICH GARDENS AND LOTS 906-909 DASILVA PLACE, COOGEE - OWNER: GOLDBARREL CORPORATION PTY LTD - APPLICANT: VERUS (LDP17/02 & 052/002) (D BOTHWELL) (ATTACH)

RECOMMENDATION

That Council

- (1) pursuant to S31 of the *State Administrative Tribunal Act 2004 (WA)*, reconsider its previous decision to approve a revised Local Development Plan subject to modifications for proposed Lots 902 & 903 Hamilton Road, Lots 903 – 905 Sumich Gardens and Lots 906 – 909 Dasilva Place, Coogee;
- (2) withdraw the existing approved Local Development Plan (dated 16 August 2016) for proposed Lots 902 & 903 Hamilton Road, Lots 903 – 905 Sumich Gardens and Lots 906 – 909 Dasilva Place Coogee in accordance with Clause 58 of the *Planning and Development (Local Planning Schemes) Regulations 2015*;
- (3) approve the revised Local Development Plan for Lots 902 & 903 Hamilton Road, Lots 903 – 905 Sumich Gardens and Lots 906 – 909 Dasilva Place, Coogee in accordance with Clause 59 of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the attached plan; and
- (4) notify the State Administrative Tribunal, the applicant and those who originally made a submission of Council's decision.

COUNCIL DECISION

Background

On 10 February 2016, the Western Australian Planning Commission (WAPC) conditionally approved an application to subdivide Lot 23

Hamilton Road Coogee into nine lots. A condition of the subdivision approval was for a Local Development Plan (LDP) to be submitted to and approved by the City. The original LDP was submitted to the City, and approved, under delegated authority on 16 August 2016.

At its ordinary meeting on held on 8 December 2016, Council resolved to conditionally approve a development application (DA16/0578) for Subdivision Retaining Walls at the subject property which were required as part of the subdivision works.

Subsequently, on 17 December 2016, Councillor Kevin Allen put forward the following Notice of Motion:

“Council amend the Local Development Plan (LDP) for Lots 902 & 903 Hamilton Road, Lots 903-905 Sumich Gardens and Lot 906-909 Dasilva Place, Coogee to restrict the building heights for any dwellings on Lot 906 to a single storey”.

In accordance with the above Notice of Motion, the applicant submitted a revised LDP which was received by the City on 20 January 2017. The LDP was mostly the same as the previously approved LDP (dated 16 August 2016) except that it contained an additional clause restricting the permitted building height for proposed Lot 906 to be restricted to a single storey only.

At its ordinary meeting held on 14 April 2017, Council resolved to approve the revised local development plan subject to the following modifications:

- 1. Insert a new provision restricting development on Lot 907 to single storey only; and*
- 2. Amend Clause 3 (Building Setbacks) and the plan to restrict Lots 906 and 907 to one boundary wall only which shall be the shared boundary between these two lots. The length and height of boundary wall for Lots 906 and 907 shall accord with the R-Codes deemed-to-comply provisions.*

Subsequent to Council's decision, the applicant/landowners lodged an application for review of the decision by the State Administrative Tribunal (SAT). It is to be noted that the applicant is not appealing modification 1 above relating to restricting Lot 907 to single storey but is seeking a review of modification 2 relating to amending clause 3 of the LDP relating to building setback (boundary wall) provisions.

The matter proceeded to a mediation session held on 3 July 2017 between the applicant and their representatives, Elected Members and the City's staff. Also in attendance at the on-site mediation was SAT Senior Sessional Member James Jordan. The mediation occurred initially on-site at the subject property and following this at the City's administration centre. At the conclusion of the mediation, the SAT presiding member issued the following orders which were sent to the City dated 3 July 2017:

1. *By 17 July 2017 the applicant must provide to the respondent such amended local development plan as it would want the respondent to consider.*
2. *Pursuant to s 31(1) of the State Administrative Tribunal Act 2004 (WA) the respondent is invited to reconsider its decision at its meeting on 10 August 2017.*
3. *The matter is adjourned to the Senior Member's directions list at 2.30pm Friday the 18 August 2017.*

Therefore, based on the above SAT orders, Council is requested to reconsider its previous decision relating to the revised LDP, based on the amended plan provided.

Submission

N/A

Report

Proposal

In accordance with the SAT orders made on 3 July 2017, the applicant lodged an amended LDP comprising:

- Development of Lots 906 and 907 being restricted to single storey.
- Lot 907 being permitted to construct a boundary wall on both northern and southern boundaries. The northern boundary being permitted to extend from the eastern end of the existing neighbours boundary wall (Lot 783) to a maximum of 4m from the front boundary of Lot 907.
- Lot 906 is permitted to a construct a boundary wall on both northern and southern boundaries but is restricted to a maximum length of 6m along the southern boundary.

Neighbour Consultation

Neighbour consultation was undertaken with regards to the development application for the subdivision retaining walls (approved by Council in December 2016) and the revised LDP (approved by Council in April 2017). Further neighbour consultation based on the most recently revised local development plan has not been undertaken due to the timeframes set out in the SAT orders for the matter to be reconsidered at the 10 August 2017 meeting. However those who made submissions on the previous proposals have been advised in writing that the previously approved LDP subject to modifications is being reconsidered at this meeting as a result of the SAT proceedings. This approach was discussed with the Elected Members who attended the mediation.

Consultation with other Agencies or Consultants

Consultation with other agencies or consultants has not been necessary.

Planning Framework

Zoning and Use

The subject land is zoned 'Development' and is affected by the DA31 provisions of the LPS3. The approved Ocean Crest Local Structure Plan (LSP) indicates that the land is zoned R20, R25 and R30. The proposed revised LDP provides a site specific layer of planning information to be considered in the design and development of dwellings on the subject lots.

Revised LDP Provisions

Building Heights

This modification has been undertaken by the applicant in accordance with Council's resolution from the 14 April 2017 Council Meeting. It should be noted by Council that the construction of a two-storey dwelling is provided for the in deemed-to-comply provisions of the R-Codes, so imposing a single storey restriction is not common. However it is considered an appropriate measure in this instance to ameliorate against the heights of the previously approved retaining walls which aggrieved adjacent residents, particularly the owner of Lot 161 directly south of proposed Lot 906. The main concerns about the development related to bulk and scale and overshadowing of the retaining walls which would be exacerbated by the construction of a two storey dwelling adjacent to the southern boundary of Lot 906. The

requirement for Lots 906 and 907 to be restricted to single storey is supported.

Boundary Walls

Modification 2 of Council's resolution from the 14 April 2017 as stated above restricted boundary walls to the central boundary between Lots 906 and 907. Given the narrow width of the lots approved by the WAPC (which are compliant with the R-Code lot width provisions) and the single storey restriction, the applicant seeks boundary walls to be constructed on both side boundaries. R-Code deemed-to-comply provisions for boundary walls in R30 zones allow boundary walls for two thirds of the length of one side boundary. The existing approved LDP allows the two thirds length to be split between both boundaries. The revised LDP seeks to retain the ability for Lots 906 and 907 to split the boundary walls to both boundaries but with restrictions to the maximum length to the northern boundary of Lot 907 and southern boundary of Lot 906 which both abut existing dwellings.

Clause 4 (i) of the revised LDP states the following:

“for Lot 907 the northern side boundary wall being limited to extending from the eastern end of the existing neighbouring boundary wall to a maximum of 4.0m from the front boundary”

The above provision means that any northern boundary wall constructed would not exceed beyond the length of the northern neighbour's garage boundary wall towards the rear of the lot. The boundary wall would also need to be set back 4m from the front boundary to minimise the impact of the boundary wall on the streetscape.

Clause 4 (ii) of the revised LDP states the following:

“for Lots 906 the southern side boundary wall being limited to a maximum of 6.0m in length”

The above provision prevents the entire boundary wall being located on the southern boundary (which could occur under deemed provisions of the R-Codes) and current LDP. This will not appease the adjoining landowner to the south (Lot 161) in that a boundary wall could still be built on their shared boundary. However the restriction to 6m in lieu of what would ordinarily be deemed to comply (19.3m), is an acceptable planning outcome.

If the dwellings proposed for Lots 906 and 907 were permitted to be two storey, boundary walls on both sides would be less important.

However given the single storey restriction, most single storey designs for 10m wide lots propose boundary walls to both sides. Without this it would be difficult for the lot to deliver a frontage with a double-width garage, entrance and room overlooking the street which is a standard design throughout the area and in the greater metropolitan area. The City generally does not support side entrances which cannot be viewed from the street.

It should be noted by Council that if no boundary wall restrictions were imposed on the LDP, then it would be open to a future owner to construct a boundary wall for two thirds of the length of the northern boundary of Lot 907 or southern boundary of Lot 906. The revised LDP allows the boundary wall lengths to be split but with restrictions on both external boundaries. This is considered to result in a better outcome for adjoining neighbours whilst still facilitating a practical design for dwellings on the approved lots.

Conclusion

The additional and amended provisions of the LDP are considered to achieve a balanced and fair outcome for all stakeholders. Restricting the building height to single storey for Lots 906 and 907 is significant and will assist in protecting the amenity of the adjoining existing residents. Allowing a restricted length and location of boundary walls on the northern boundary of Lot 907 and southern boundary of Lot 906 will ensure that both lots can achieve practical built form outcomes which contribute to the desired streetscape as well as protecting the amenity of the respective adjoining landowners as much as possible.

It is therefore recommended that Council reconsider the decision made on Ordinary Council Meeting held on the 13 April 2017 and approve the revised LDP, in accordance with the recommendation.

Strategic Plan/Policy Implications

Growing City

- Ensure growing high density living is balanced with the provision of open space and social spaces
- Ensure a variation in housing density and housing type is available to residents

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes

Budget/Financial Implications

Should Council refuse the application, it is likely that the matter will continue to progress through to a full hearing of the State Administrative Tribunal. There will be costs involved in defending the decision at a full hearing.

Legal Implications

N/A

Community Consultation

Adjoining and nearby residents were consulted in writing as part of the original revised LDP application. See Consultation section of the report above for further detail.

Risk Management Implications

Should Council refuse the application, it is likely the matter will continue to progress through review of the State Administrative Tribunal. There may be costs involved in defending the decision, particularly if legal Counsel is engaged.

Attachment(s)

1. Revised LDP
2. Applicants cover letter
3. Original LDP

Advice to Proponent(s)/Submissioners

The Proponent(s) and those who lodged a submission on the original revised LDP proposal have been advised that this matter is to be considered at the 10 August 2017 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15.3 (OCM 10/08/2017) - PROPOSED STRUCTURE PLAN – LOT 600 (NO. 66) MELL ROAD, SPEARWOOD (110/173) (L SANTORIELLO) (ATTACH)

RECOMMENDATION

That Council

- (1) in pursuance of Clause 20(2)(e) of the Deemed Provisions of City of Cockburn Town Planning Scheme No. 3, recommend to the Commission the approval of the Proposed Structure Plan for Lot 600 (No. 66) Mell Road, Spearwood;
- (2) endorse the Schedule of Submissions prepared in respect of the Proposed Structure Plan (Attachment 3);
- (3) advise the proponent and those persons who made a submission of Council's recommendation; and
- (4) pursuant to Clause 22(7) of the Deemed Provisions, request that the Commission provides written notice of its decision to approve or to refuse to approve the Structure Plan.

COUNCIL DECISION

Background

The Proposed Structure Plan was prepared by Veris, on behalf of the landowner, and submitted to the City of Cockburn for assessment on 24 May 2017.

The City has since assessed and advertised the Proposed Structure Plan for public comment in accordance with the details prescribed within the Deemed Provisions of City of Cockburn Town Planning Scheme No. 3.

This report provides a summation of the assessment of the proposal, the outcome of the consultation period and makes recommendation to

Council and also the Commission, for approval of the Proposed Structure Plan.

Submission

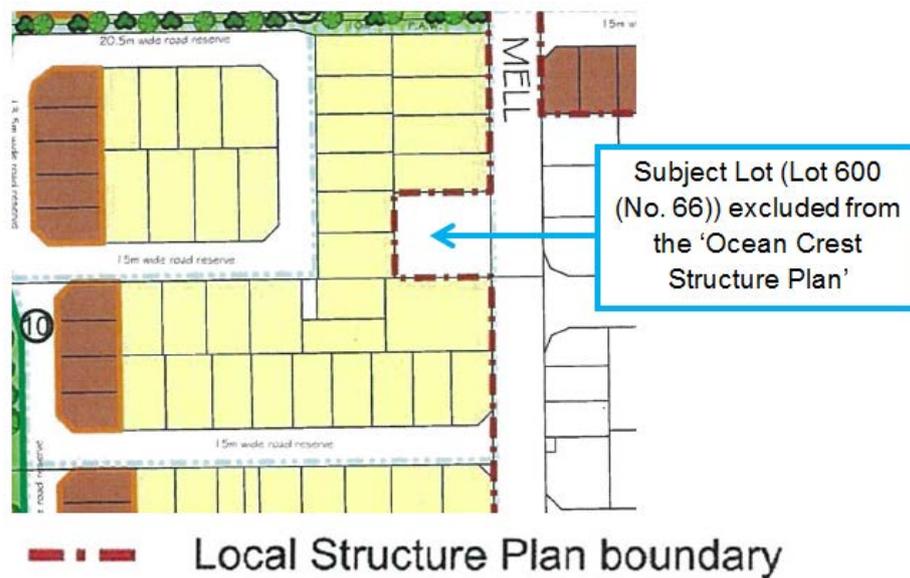
N/A

Report

The subject land is approximately 1,237m² in area with frontages to Mell Road to the east. The subject land is currently utilised for residential purposes and includes an established single residential dwelling. The established dwelling on the subject land is located in the center of the property. The subject lot is surrounded by residential lots and residential dwellings on all remaining three sides (refer to Attachment 1 for details).

The surrounding Residential land was zoned under the 'Ocean Crest Local Structure Plan'. At the time of preparation of the Ocean Crest Structure Plan the subject lot, at number 66, was excluded from the Residential zone as follows.

Figure 1: Subject lot surrounded by Residential zoned land and excluded from the 'Ocean Crest Structure Plan'



The surrounding lots were coded 'R20' under the above mentioned Ocean Crest Structure Plan (see yellow in Figure 1 above). The Proposed Structure Plan, over the subject land, aims to zone the land 'Residential' with a density code of 'R-MD-R40'.

The subject land is zoned 'Urban' under the Metropolitan Region Scheme ("MRS") and 'Development' under City of Cockburn Town

Planning Scheme No. 3. The subject land is also located within Development Area 31 (“DA 31”), Development Contribution Area No. 12 (“DCA 12”) and Development Contribution Area No. 13 (“DCA 13”).

Residential Development

Directions 2031 and Beyond (“Directions 2031”) and Liveable Neighbourhoods (“LN”) promote 15 dwellings per hectare, as the ‘standard’ density for new greenfield development in urban areas, and an overall target of 47% of all new dwellings as infill development.

The intent of the Proposed Structure Plan is to guide the future subdivision and subsequent development of the subject site. The property is ideally located approximately 230 metres from a bus stop/high frequency public transport network and 70 metres from active and passive public open space.

The locational attributes of the site, as identified above, provides a strategic planning benefit of potentially contributing to additional housing diversity in the locality.

The subject site is not large enough to provide an appropriate area for public open space onsite; however, the proposal aims to provide cash-in-lieu at the future subdivision stage. This is on the basis the future (hypothetical) plan of subdivision creates 3 or more lots. The subject land is capable of providing, for example, 3 green title residential lots with 10 metre frontage to Mell Road.

The R-Codes

An objection was received in relation to this proposal. The objection received raised two primary points (please refer to *Attachment No. 3 – Schedule of Submissions* for details). One of which was in relation to ‘residential privacy’. The submission provided the following comment in relation to privacy.

“Due to the proposed R40 density, and the potential of 5 additional properties on the same block that currently has one, I am concerned about possible multistorey properties being built close to our boundary. This would have an impact on our privacy and I have concerns about being overlooked.”

In regards to the above point, as extracted from the objection, State Planning Policy No. 3.1 Residential Design Codes ‘The R-Codes’ is the guiding document for the purposes of the future ‘development application (assessment) stage’.

The R-Codes are referred to for all residential development application assessments, within the City of Cockburn/the State, and provides statutory guidance in decision making; for single, grouped and multiple dwelling development proposals.

The R-Codes provide specific reference and consideration to overlooking for each of the three possible forms of residential development. Any future application will need to comply with these stringent requirements.

It is correct that under an R-MD-R40 density the current, or any future, landowner is permitted to construct 'multiple dwellings'. It is important to note under the R-Codes the 'top of external wall height' (of 6m) is the same requirement under either a 'single' or 'multiple' dwelling. As such the impact of overlooking is not anticipated to be increased under the proposed higher R-MD-R40 density.

Notwithstanding the above, any future development application that proposes any variations to the R-Codes will need to be referred (by the assessing authority) to the adjacent affected landowners. This will provide the opportunity for 'future' adjacent affected landowners to provide formal comment on a future proposed development application. At this stage the applicant has not (and is not required) to provide development concept plans. This application is specifically for the implementation of the 'Residential' zone with an R-Code (density) of 'R-MD-R40'.

In addition, as mentioned in the above 'Residential Development' section, the density proposes diversity in housing options. Providing opportunity for a variation in housing density and therefore housing types is a direct objective of the City's Strategic Plan and also in keeping with proper and orderly planning principles.

It is unknown, at this early stage, whether the subject site will be the subject of either a future single, grouped or multiple dwelling application. Notwithstanding, the R-Codes aims to ensure overlooking issues are addressed appropriately; by community consultation and development application restrictions, which are applied equally for any form or residential development.

Importantly, also considering the context of the proposal, it is in proximity to other land which is coded higher than R20, for example directly opposite and to the north being coded R30. Also along Mell Road is a strong variety of building forms, for example the aged person's accommodation at both the southern and northern ends of Mell Road, and the Warehouse development also at the northern end of Mell Road. Accordingly the intended built form under the R-MD-R40

density, while addressing local privacy issues, will also fit in to what is a mixed urban landscape along Mell Road.

Conclusion

The Proposed Structure Plan aims to provide a much needed housing diversity ('R-MD-R40') in a predominantly 'R20' coded area. The subject site benefits from being in close proximity (walking distance) to a bus stop/high frequency public transport network and also recreational and passive public open space.

Consistent with Council policy and State government planning documents, this proposal meets the '*proper and orderly*' planning test of providing housing diversity options for the current and future community.

The proposal has been advertised in accordance with the requirements of the Deemed Provisions of the Scheme. In total Council received eight submissions of which one objected to the proposal. The objection relates to issues which are considered to be addressed by the statutory controls available under the R-Codes. As such the concerns are considered to be able to be addressed (at the next planning stage) to meet the concerns of the objector.

Pursuant to the above it is recommended Council make recommendation to the Commission to approve the Proposed Structure Plan.

Strategic Plan/Policy Implications

City Growth

- Ensure a variation in housing density and housing type is available to residents

Budget/Financial Implications

The required fee was calculated on receipt of the proposed Structure Plan and has been paid by the proponent. There are no other direct financial implications associated with the Proposed Structure Plan.

Legal Implications

Clause 20(1) of the Deemed Provisions indicates Council is required to prepare a report on the Proposed Structure Plan and provide it to the Commission no later than 60 days after the close of advertising.

Community Consultation

Public consultation was undertaken for a period of 28 days. The advertising period commenced on 13 June 2017 and concluded on 11 July 2017.

Advertising included a notice in the Cockburn Gazette, advertising on the City's webpage and letters to selected landowners within the Structure Plan area, as well as letters to State Government agencies and service providers.

In total the City received eight submissions during the advertising period. Of these, six were in support of the proposal. One submission (from Western Power) provided an 'acknowledgment of receipt of the referral'. Western Power did not provide any subsequent comment. The remaining submission was a 'confidential' objection to the proposal. This objection was received from a nearby residential land owner and has been discussed above, in part.

Analysis of the submissions has been undertaken and is provided for within the 'Report' section above. Detailed analysis of the submissions is provided under the attached Schedule of Submissions. See *Attachment 3* for details.

Risk Management Implications

If the Commission is not given a report on the Proposed Structure Plan within the 60 day time limit the Commission may make a decision in the absence of Council's report. It is important that Council make its recommendation clear to the Commission as part of considering this report.

Attachment(s)

1. Location Plan and Aerial Photograph
2. Proposed Structure Plan
3. Schedule of Submissions

Advice to Proponent and those who made a Submission

The Proponent and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 August 2017 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15.4 (OCM 10/08/2017) - PROPOSED STRUCTURE PLAN – PART LOT 41 GAEBLER ROAD, HAMMOND PARK – OWNER: BROAD VISION PROJECTS PTY LTD – APPLICANT: RPS GROUP (110/172) (T VAN DER LINDE) (ATTACH)

RECOMMENDATION

That Council

- (1) adopts the Schedule of Submissions prepared in respect to the proposed Structure Plan;
- (2) pursuant to Deemed Provision 20(2)(e) of City of Cockburn Town Planning Scheme No. 3 (“Scheme”), recommends to the Commission the Proposed Structure Plan be approved subject to the following modifications:
 1. All references to “Lot 41 Frankland Avenue” to be amended to “Lot 41 Gaebler Road”.
 2. Part One, Section 1, refer to Structure Plan Map as “Plan 1” rather than “Attachment 1” and renumber the attachments following Part Two accordingly.
 3. Part One, remove Section 3 and replace with a new section titled “Staging”, providing details on the staging of the Structure Plan.
 4. Part One, Section 4, include the following additional subdivision and development requirements:
 - a) *Land identified as ‘Other Regional Road’ reserve is to be subdivided from the structure plan area and ceded for the future widening of Hammond Road (currently Frankland Avenue).*
 - b) *No direct vehicle access to/from the structure plan area is permitted from/onto Frankland Avenue.*
 - c) *Under the provisions of Section 153 of the Planning and Development Act 2005, a 10% cash-in-lieu contribution towards Public Open Space is applicable.*
 - d) *An emergency access way connection to Frankland Avenue is to be established along the southern boundary of the R60 coded land as shown within the Bushfire Management Plan prepared by Bio Diverse Solutions, dated 3/7/2017 (Job No. TER012).*
 - e) *Arrangements being made to the satisfaction of the WAPC and the City for the clearing and maintenance of the ‘Other Regional Road’ reserve for the purpose of maintaining a low threat bushfire fuel load until*

- such time Main Roads take possession of the road widening.*
- f) *Arrangements being made to the satisfaction of the WAPC and the City for the ongoing maintenance of any future private open space and future road in accordance with the approved Bushfire Management Plan.*
 - g) *A shared path of at least 2.5m wide is to be provided along the Gaebler Road frontage to link future development at the subject land to the future shared path along Frankland Avenue.*
 - h) *A Wetland Management Plan is to be prepared and implemented to the satisfaction of the City to address the interface between development and the Conservation Category Wetland and buffer.*
 - i) *A notification is to be placed on the Certificate(s) of Title(s) of all residential lots advising of the heightened risk of mosquito borne diseases in the area.*
 - j) *Street trees are to be provided in accordance with the City's Local Planning Policy 5.18 Subdivision and Development – Street Trees.*
5. Part One, Section 4.3, remove point “a” as this is not a subdivision and development requirement.
 6. Part One, include Section 6 “Other Requirements” and state the following: *The developer is to make satisfactory arrangements with the City of Cockburn to provide proportional contributions toward those items of development infrastructure defined in the City of Cockburn Town Planning Scheme No. 3 for Development Contribution Area 13 (DCA13) and Development Contribution Area 9 (DCA9).*
 7. Rename the Structure Plan Map to “Plan 1 – Structure Plan Map”.
 8. Structure Plan Map legend, rename “Zones” to “Local Scheme Zones”.
 9. Structure Plan Map legend, rename “General Residential” to “Residential”.
 10. Structure Plan Map Legend, include additional heading titled “Regional Scheme Reserves (MRS)”.
 11. Structure Plan Map Legend, include a reserve under the

- “Region Scheme Reserves (MRS)” heading titled “Other Regional Roads” and colour the 20m road widening of Frankland Avenue blue, consistent with the colour of this reserve under the MRS.
12. Part Two, Section 1.5.2 and 1.5.3, provide discussion on how the proposal meets the objectives of these policies.
 13. Part Two, Section 2.4, reword third last paragraph as Public Open Space (POS) is not intended to be provided and is not illustrated on the Structure Plan Map. Include discussion on cash-in-lieu and any other proposed alternative arrangements.
 14. Part Two, Section 3.2, reword to discuss intent to provide 10% as cash-in-lieu and any other proposed alternative arrangements.
 15. Part Two, Section 3.4, provide discussion on existing and proposed pedestrian paths.
 16. Part Two, Section 3.6.5, refer to “Gaebler Road” rather than “Frankland Avenue”.
 17. Part Two, Section 3.7, include discussion on Development Contribution Area 13 within which the subject land also falls, and change reference to “Schedule 12” to “Table 10”.
 18. The Updated Flora and Vegetation Survey Report prepared by PGV Environmental and dated 27 June 2017 (reference: 10293_001_pvdm) is to be attached as an addendum the existing Flora and Vegetation Survey.
 19. The Bushfire Management Plan (“BMP”) is to be updated in accordance with the revised version prepared by Bio Diverse Solutions, dated 3/7/2017 (Job No. TER012) with the letter of undertaking for maintenance of the ‘Other Regional Road’ reserve within Lot 41 dated 12 June 2017 and signed by John Del Dosso and Sean Flynn being attached to the updated BMP.
- (3) advise the landowners and those persons who made a submission on the Structure Plan of Council’s recommendation.

COUNCIL DECISION**Background**

The Proposed Structure Plan (Attachment 1) was previously considered at the 8 June 2017 Ordinary Council Meeting (“OCM”), whereby Council resolved:

To defer consideration of the Proposed Structure Plan for Part Lot 41 Gaebler Road, Hammond Park to enable further discussions to occur between the applicant and City officers, in order to provide the applicant the opportunity to address the concerns detailed in the officer report. The matter then be presented back to Council at a future meeting.

The purpose of this report is to allow Council the opportunity to reconsider the Proposed Structure Plan in light of discussions that have occurred between City officers and the applicant, as well as work the applicant has undertaken to address the City’s concerns.

Following the June OCM, the City met with the applicant on 21 June 2017 to again discuss the City’s concerns and how these could be addressed. The City’s key concerns with the Structure Plan were the exclusion of the Conservation Category Wetland (“CCW”) located immediately east of the Structure Plan from the Structure Plan area, the outdated Flora and Vegetation Survey (“Survey”), and the exclusion of the ‘Other Regional Road’ reserve from the Bushfire Management Plan (“BMP”) assessment.

The applicant has since lodged an updated BMP and addendum to the Survey to address the City’s concerns as stated above, as well as the requirements of the Department of Fire and Emergency Services (“DFES”) as further discussed in the following report. The applicant has also demonstrated to the City’s satisfaction that the Proposed Structure Plan would not compromise the protection of the CCW to the east of the Structure Plan area.

Submission

The Proposed Structure Plan was lodged by RPS Group on behalf of the landowner, Broad Vision Projects Pty Ltd.

Report

The Proposed Structure Plan applies to a 1.081 hectare portion of Lot 41 Gaebler Road, Hammond Park ("subject land"), with the total lot size being 4.0772 hectares (see Attachment 1 – Structure Plan).

The subject land is vacant of all development and is bound by Gaebler Road to the north, Frankland Avenue to the west, a vacant lot of a similar size to the south (Lot 9008 Frankland Avenue), and a Conservation Category Wetland ("CCW") to the east, on the balance portion of Lot 41. Attachment 2 – Location Plan shows the location of Lot 41 in the context of the surrounding locality. The CCW exists over the majority of Lot 41 as well as over Lot 9008 Frankland Avenue immediately to the south. The Structure Plan has been prepared over the portion of Lot 41 that does not fall within the CCW or the CCW 50m buffer.

The CCW also extends over a portion of Lot 9008 immediately south of the subject land, and the landowners of Lot 9008 are currently dealing with the Supreme Court disputing the classification of the CCW. The Department of Parks and Wildlife ("DPAW") have been involved in the Supreme Court process. There has been no determination of this matter to date.

Zoning and Context

The majority of the subject land is zoned 'Urban' under the Metropolitan Region Scheme ("MRS") with a 20m wide portion on the western boundary of the lot adjacent to Frankland Avenue being reserved as 'Other Regional Road'. This reservation is to facilitate the widening and upgrade of Frankland Avenue as an extension of Hammond Road, with works estimated to be undertaken during 2019/21. The Structure Plan identifies this portion of the lot as being required to be ceded for the future widening of this road.

The 'Urban' zoned portion of the subject land is zoned 'Development' under the Scheme and is located within Development Area 26 ("DA26"). Thus, a Structure Plan is required to be prepared over the subject land prior to subdivision and development. The subject land falls within Developer Contribution Areas 13 – Community Infrastructure ("DCA 13") and 9 – Hammond Park ("DCA 9") and the developer will be required to satisfy the obligations of both of these DCAs.

Much of the Hammond Park locality has progressively been redeveloped from large rural lots to primarily low to medium density residential development. Land to the north, east and south of the subject land consists of residential development ranging from R20 to R40 densities.

Harry Waring Marsupial Reserve exists further to the west of the subject land, across Frankland Avenue, and consists of approximately 280 hectares of bushland and wetland.

The subject land is in a strategic location, in relatively close proximity to a variety of parks, transport options and community facilities.

Southern Suburbs District Structure Plan – Stage 3, Hammond Park/Wattleup

The subject land is located at the most north-western extremity of the Southern Suburbs District Structure Plan (“SSDSP3”) and identified as being suitable for medium density residential development. The rest of Lot 41 is identified as CCW.

The proposed R60 coding is consistent with the medium density coding intended for the subject land under SSDSP3, and is also appropriate given the strategic location of the subject land close by to major transport routes and local parks and reserves. Furthermore, subdivision and development of Lot 41 is highly constrained due to the existence of the CCW to the east of the subject land. An R60 coding increases the development potential and feasibility of the subject land as opposed to a lower coding, assisting in achieving the dwelling/density targets under Directions 2031 and Perth and Peel@3.5million.

Exclusion of CCW from Structure Plan

Currently, the DPaW are involved in review proceedings direct with the landowners of Lot 9008 Frankland Avenue to the south regarding the status of the wetland as a CCW. As such, the proponent has attempted to respect the CCW classification of this portion of Lot 41 by excluding it from the Structure Plan rather than proposing development over the CCW.

The Structure Plan does not compromise the ability to reserve the CCW for conservation at a later stage should the result of the review proceedings be that the wetland remains as a CCW.

Public Open Space

Due to the exclusion of the CCW from the Structure Plan area, the Structure Plan applies to a relatively small portion of the entire Lot 41. Within the Structure Plan, even less land is permitted to be zoned and developed for residential development due to the existence of the 'Other Regional Road' reserve along the western portion of the site for the future widening of Frankland Avenue. Thus, the area of land from which the 10% POS requirement is calculated is relatively small, resulting in the required area of POS being 890m².

The size and shape of the Structure Plan area limits the ability to provide an equivalent area of POS that is useable and of any benefit to future residents, particularly given the number of local parks within the vicinity of the Structure Plan area of a larger, more useable size. This, coupled with the visual amenity offered by both the CCW to the east and Harry Waring Marsupial Reserve to the west of the Structure Plan, justifies the provision of a 10% cash-in-lieu POS contribution rather than physical POS on site. Thus, POS has not been illustrated on the Structure Plan Map.

The Structure Plan report does not include discussion supporting the exclusion of POS from the Structure Plan Map and thus will need to be updated to provide further explanation on this as per recommendation (2)13 and (2)14 above.

Flora and Vegetation Survey

The City's previous recommendation to Council at the June OCM, expressed concern over the Survey due to it being outdated and not accurately representing the environmental landscape and significance of the site.

The applicant has since provided an updated Flora and Vegetation Survey in the form of an addendum to the original Survey. The addendum identifies an additional 18 species of flora and a Threatened Ecological Community ("TEC") on site. Due to the presence of this TEC on site, and the proposal to clear this vegetation, the application is likely to be required to be referred to the Federal Department of Environment and Energy as a Matter of National Environmental Significance ("MNES"). This referral is the responsibility of the applicant and this requirement has been appropriately addressed within the addendum.

The addendum provides up to date information on the vegetation and flora located on site and appropriately addresses developer responsibilities regarding the TEC identified on site. Thus, the addendum satisfies the City's requirement for more accurate and

recent information to be provided. It is thus recommended that this additional information be attached as an addendum to the Flora and Vegetation Survey as per recommendation (2)18 above.

Bushfire Management Plan

The BMP prepared to support the Structure Plan classifies the 'Other Regional Road' reserve within the subject land as low risk vegetation. However, this road reserve contains significant vegetation that would pose a bushfire threat to future development. The applicant has since lodged an updated BMP with a letter of undertaking attached and signed by the landowners of Lot 41 to clear, slash and maintain this portion of land as low threat vegetation in accordance with the BMP. This letter of undertaking is considered sufficient to ensure future development is not exposed to a high risk of bushfire and complies with State Planning Policy 3.7 *Planning in Bushfire Prone Areas* ("SPP 3.7"). This has been required as per recommendation (2)4e) and (2)19 above.

DFES also previously expressed a number of concerns with the BMP regarding compliance with SPP 3.7. The updated BMP has addressed these concerns and been referred to DFES for comment. DFES have advised that they are satisfied the updated BMP meets the requirements of SPP 3.7.

Thus, the updated BMP addresses both the City's and DFES' concerns and is recommended to replace the existing BMP prepared in support of the Structure Plan (see recommendation (2)19 above).

Strategic Plan/Policy Implications

City Growth

- Ensure planning facilitates a desirable living environment and meets growth targets
- Ensure a variation in housing density and housing type is available to residents

Budget/Financial Implications

The required fee was calculated on receipt of the proposed Structure Plan and has been paid by the proponent. There are no other direct financial implications associated with the Proposed Structure Plan.

Legal Implications

Clause 20(1) of the deemed provisions requires the City to prepare a report on the proposed structure plan and provide it to the Commission

no later than 60 days following the close of advertising. Due to the deferral of consideration of the Structure Plan by Council at the 8 June OCM the City could not provide a recommendation to the Commission within the 60 days. Thus, the City requested the Commission allow an extension of time under clause 20(1)(c) until 18 August 2017, which was granted by the Commission.

Thus, a recommendation on the Structure Plan is required to be provided to the Commission by 18 August 2017.

Community Consultation

In accordance with clause 18(2) of the deemed provisions, the Structure Plan was advertised for a period of 28 days commencing on 11 April 2017 and concluding on 9 May 2017. Advertising included a notice in the Cockburn Gazette and on the City's webpage, letters to landowners in the vicinity of the Structure Plan area, and letters to relevant government agencies.

Council received a total of fifteen submissions, two from landowners, one from a planning firm on behalf of a landowner and twelve from government agencies. One of the landowners supported the proposal while another objected on the basis that the proposed density was out of character within the suburb and created traffic issues. The proposed density is, however, consistent with the SSDSP3 and appropriate in this location due to the proximity to local and regional parks and community facilities. Traffic generated by the proposed development can easily be accommodated by the existing street network and is not expected to have any impact on the performance of the roads. The submission prepared by a planning firm on behalf of a landowner also provided no objection to the proposal.

Only one government agency, the Department of Fire and Emergency Services ("DFES") provided an objection to the Structure Plan proposal. The BMP was not supported due to inconsistencies with the requirements of State Planning Policy 3.7 and the Guidelines. However, the applicant has since addressed these concerns and provided an updated BMP as discussed in the above report.

Further analysis of the submissions has been undertaken within the attached Schedule of Submissions. See Attachment 3 for details.

Risk Management Implications

The Proposed Structure Plan provides an appropriate planning structure over a constrained portion of land and does not propose any development within the CCW. The Proposed Structure Plan also facilitates future subdivision of the lot, allowing the 'Other Regional

Road' reserve to be excised from the remainder of Lot 41 and developed for the purpose of widening Frankland Avenue (future Hammond Road). If the Proposed Structure Plan is not approved, there will be a missed opportunity to develop the site in accordance with the Southern Suburbs District Structure Plan. The proposal will also assist in achieving the dwelling/density targets under Directions 2031 and Perth and Peel@3.5million.

Attachment(s)

1. Structure Plan
2. Location Plan
3. Schedule of Submissions

Advice to Proponent(s)/Submissioners

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 August 2017 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15.5 (OCM 10/08/2017) - UPDATE OF LOCAL GOVERNMENT INVENTORY (ADOPTION FOR ADVERTISING) (099/228) (D DI RENZO) (ATTACH)

RECOMMENDATION

That Council

- (1) adopt the following draft places for inclusion on the Local Government Inventory for the purposes of advertising:
 1. Place No. 3 – ‘Carson’s Cottage’, Lot 18 Prinsep Road, Jandakot (site) as shown at Attachment 1.
 2. Bibra Lake Speedway, Lot 173 Karel Avenue, Jandakot (site) as shown at Attachment 2.
 3. ‘Mr Crossman’s House Ruins’ as shown at Attachment 3.
 4. Place No. 25 ‘Pensioner Guard Cottages’ (modified) as shown at Attachment 4.
- (2) adopt ‘*Mr Crossman’s House Ruins*’ as shown at Attachment 3 for proposed inclusion on the Heritage List for the purposes of advertising in accordance with the requirements of the *Planning and Development (Local Planning Schemes) Regulations 2015*, Clause 8(3) of Schedule 2.
- (3) adopt the proposed modifications to the Heritage List for *Place No. 25 ‘Pensioner Guard Cottages’*, as shown at Attachment 4 for the purposes of advertising in accordance with the requirements of the *Planning and Development (Local Planning Schemes) Regulations 2015*, Clause 8(3) of Schedule 2;
- (4) update the Local Government Inventory place records for Place No. 93 *Norfolk Island Pine Trees* and the *Corridor of Tuart, Marri, and Eucalyptus trees* to include an annotation that the Roe Highway clearing works have impacted on the trees, and that the heritage values and future of the sites will be considered as part of the rehabilitation works; and
- (5) direct the City to prepare a Stone Wall and Ruins Heritage Study to identify and assess the conservation heritage value of dry stone walls and ruins in the City, and to make recommendations regarding heritage listing and management.

COUNCIL DECISION**Background**

Section 45 of the *Heritage of Western Australia Act 1990* (“the Act”) stipulates that Local Governments are to annually update the Local Government Inventory (“LGI”), and to ensure suitable consultation is undertaken as part of any update process.

The process for adopting and modifying places on the Heritage list is set out in the deemed provisions, including community and landowner consultation.

Submission

N/A

Report

As part of the update of the LGI it is proposed that a number of places previously removed from the LGI, or draft places that were not included, be reinstated in the interests of maintaining a comprehensive record of heritage places in the City of Cockburn.

While the approach of some Local Governments is to remove places that have been demolished, the City of Cockburn has in recent years taken the approach of retaining such places, but altering the ‘Management Category’ to reflect the loss of physical fabric and therefore the change to the heritage value of the place.

The LGI is considered to be an invaluable resource for Council and the community in retaining historical information spatially. The LGI provides an important starting point for historical research, and presents a ‘history of Cockburn’ in itself. It also allows future development to potentially use this information which may otherwise not have been known.

This update also entails updates to existing LGI listings in light of additional information, and changes that have occurred to ‘Significant Trees’ in the Roe Highway reservation.

These recommended additions and changes are outlined below:

Place No. 3 – Carson’s Cottage, Lot 18 Prinsep Road, Jandakot (Site)
– New Place

Carson’s Cottage was considered for inclusion on the LGI in 2003 but the listing was not supported by the landowner and a decision was made not to include the place on the LGI for that reason.

The dwelling was subsequently demolished in 2004, however it is recommended that the place now be included on the LGI as a site only (Management Category D) to ensure the location and history of the site is retained.

The dwelling was a working class family cottage set in a rural location on a large property (now Lot 18 Prinsep Road, Jandakot). The site is significant for its association with the Carson family, who lived on the property in the early 1900s.

A draft place record is included at Attachment 1. The photo included is a poor quality photocopy, and a higher quality image is being sought for inclusion in the place record.

The land is privately owned and the landowner will be consulted on the proposed listing which is for historical purposes only. The listing would have no implications for the landowner as there are no physical structures remaining on the site, and therefore there are no additional requirements for planning approval pursuant to the Scheme.

Bibra Lake Speedway (Sites) – New Place

The former Bibra Lake Speedway site, Lot 173 Karel Avenue, Jandakot, was previously considered for inclusion on the LGI in 2004 but deemed not appropriate to include because it had been demolished.

The Bibra Lake Speedway was an important part of the City’s history between 1963 (original Jandakot site), and 2004, and it has historic and social significance for its long-running association with the Perth T.Q Car Club. It is considered to be of general historical interest to the community of Cockburn because of its 23 year operation at the site on Karel Avenue (formerly Hope Road).

To ensure a record of the site and its history is retained it is recommended that the site be included on the LGI as a ‘Management Category D’ place, with the original Jandakot site also noted in this place record for historical purposes.

The draft Place Record 'Bibra Lake Speedway Sites' is included at Attachment 2, and includes further historical information regarding the site.

The site is owned by the Commonwealth Government who will be consulted on the proposed listing.

The Perth TQ Car Club will also be consulted on the draft place record.

Mrs Crossman's House Ruins – New Place

Place No. 25 'Pensioner Guard Cottage' includes two cottages located around Lake Coogee that are associated with the Pensioner Guards. One of these is described as the "Grand House" situated on a knoll overlooking Coogee Lake, had a quality finish with interior brick walls that were plastered. It had tall ceilings and a corrugated iron roof. It is still surrounded by a number of exotic species of plants such as pines, bougainvillea and palms as well as fruit trees: mulberry, pomegranate and fig.

It is considered that based on the scale of the dwelling and historical photographs and information, that the "Grand House" is not a pensioner guard cottage, but is the ruins of Mr AF Crossman's house, built after the pensioner guard cottages. It is therefore recommended that this be included as a separate place on the LGI.

Further information is detailed in the draft Place Record included at Attachment 3.

The place is considered to have heritage significance for the following reasons:

- * *Mr Crossman's House Ruins* is significant for its association with Mr Alan Fairfax Crossman, who was an active member of the local community in the early 1900s, including being the President of the Coogee Agricultural Society, and a member of the Fremantle Road Boards from 1904-1906.
- * *Mr Crossman's House Ruins* is significant for its association with farming on the banks of Lake Coogee that followed the occupation of Pensioner Guards.
- * *Mr Crossman's House Ruins* has aesthetic significance as a landmark ruin overlooking Lake Coogee, representative of early occupation and hobby farming uses in the area.

This is considered to be a 'Management Category B' Place, having 'considerable significance'. It is also recommended for inclusion on the Heritage List pursuant to the Scheme, given that all Management Category A and B Places on the LGI are also included on the Heritage List. This is the same level of significance as the current applicable listing for the ruin under Place No. 25 'Pensioner Guard Cottages', and therefore does not change the statutory requirements for planning approval.

The subject land is owned by Water Corporation who will be consulted on the proposed change to the heritage listing, in accordance with the requirements of the *Planning and Development (Local Planning Schemes) Regulations 2015*, Clause 8(3) of Schedule 2. This requires a minimum 21 day advertising period; letters to the owner and occupier providing them with a description of the place and the reasons for the proposed entry.

Proposed Modification to Place No. 25: Pensioner Guard Cottages

It is recommended that the Place No. 25 'Pensioner Guard Cottages' be modified to reflect the separate listing of the "Grand House" outlined above.

Further information has also been obtained regarding the pensioner guard allotments from Broomhall, F.H. (1985) 'The Veterans: A History of the Enrolled Pensioner Force in Western Australia 1850-1880'.

It is now known that two ruins on the site are the remains of Barney McGrath and John Connolly's cottages.

It is therefore recommended that the place record be modified to reflect this additional information. This includes a map depicting the pensioner guard allotments and location of the cottage ruins. The draft modified place record is included at Attachment 4.

The subject land is owned by Water Corporation who will be consulted on the proposed change to the heritage listing in accordance with the requirements of the *Planning and Development (Local Planning Schemes) Regulations 2015*, Clause 8(3) of Schedule 2.

It is noted that there are other ruins on the subject land, and the City has been encouraging the Water Corporation to undertake a comprehensive heritage assessment of the site. The City will continue to raise this with the Water Corporation, and will update the place record in the future when required.

Update to Heritage Listed Trees – Roe Highway Clearing Works

The former State Government's Roe Highway vegetation clearing works have specifically impacted on the following two LGI heritage sites (Significant Trees):

Place No. 93: Norfolk Island Pine Trees

The Norfolk pine trees on the corner of Progress Drive and Hope Road have a large section of the top, branches and foliage removed as part of the Roe Highway clearing works, with only the lower portion of the trunks remaining.

The trees were included on the LGI Significant Tree List for their historic value, displaying strong links with a dairy industry on the shores of Bibra Lake, an industry that is no longer practiced in this vicinity. They are also associated with the Dixon family. They were very tall and had streetscape and landmark qualities.

Consideration will need to be given to the future of the remaining sections of the trees, and this will occur as part of the rehabilitation of the Roe Highway Reserve.

Corridor of Tuart, Marri, and Eucalyptus trees

At the 12 May 2016 OCM Council resolved to include a corridor of 446 trees in the Roe Highway Reserve (and adjacent Parks and Recreation Reserve) on the 'Significant Tree List' pursuant to the Local Government Inventory.

As a corridor of very large, mature marri and tuart trees they were deemed to make a major contribution to the landscape and local place character. These trees are the last vestiges of the former natural landscape which once dominated this area. They are valuable in terms of their cultural, aesthetic and historic context, as a symbol of original vegetation patterns in the area.

The Roe Highway clearing works removed a large number of these 'Significant Trees' from a narrow section between Hope Road and Bibra Drive, and a central strip in the reservation between Progress Drive and Stock Road.

Rather than completely updating the place records of these two places now to reflect the current status of the trees, it is recommended that a full update to the place records be undertaken when the site remediation and interpretation is complete.

As an interim measure it is recommended that the place records for these two places be updated to include an annotation that the Roe Highway clearing works have impacted on the trees, and that the

heritage values and future of the sites will be considered as part of the rehabilitation works.

Proposed Stone Wall and Ruins Study

At the 11 September 2014 OCM Council included a dry stone wall at Lot 103 West Churchill Avenue, Munster (Place No. 114 'Limestone Wall and Ruins, Munster') on the LGI as a 'Management Category B' place, and included it on the Heritage List pursuant to the Scheme.

The limestone wall comprises a section of dry stone wall located on the southern boundary of Lot 103 West Churchill Avenue, Munster, directly adjacent to the end of Velaluka Drive. It runs east west along part of the length of the southern boundary of the lot, and is up to 2m in height.

The wall (and associated stone ruins) are constructed as double skin walls, with smaller rubble infill. This technique does not appear to be common in Western Australia, and may have been introduced from Croatia.

The wall and ruins were erected in 1946, or shortly after, by Jakov Vidovich, a Croatian (then known as Slavic) market gardener.

The stone wall and ruins were assessed using the Heritage Council's 'Criteria for the Assessment of Local Heritage Places and Areas' and were determined to have the following heritage significance:

- * Significant for its association with the market garden industry, which was the predominant source of employment in the area for most of the 20th century.
- * High archaeological potential to reveal aspects of the market gardening industry from the mid-20th century.
- * Scientific value as representing a method of dry stone walling uncommon in Western Australia.
- * Associated with Jakov and Jakubina Vidovich, Croatian (Slavic) market gardeners who arrived in Western Australia in 1939, and who settled in Munster in 1946.
- * If appropriately interpreted, has the potential to be an educational/recreational resource for the community, demonstrating the market gardening industry in the City of Cockburn.

It was determined that this place should be included on the LGI as a 'Management Category B' place, having considerable significance,

being very important to the heritage of the locality, with conservation of the place being highly desirable; and any alterations or extensions being sympathetic to the heritage values of the place.

It was also included on the Heritage List pursuant to the Scheme, where it is afforded a greater level of statutory protection. Inclusion on the Heritage List means that planning approval is required prior to any works being undertaken to the wall or ruins.

Local Planning Policy No. 4.4 'Heritage Conservation Design Guidelines' sets out a presumption against demolition of places on the Heritage List.

Other Stone Walls and Ruins

Since adoption of Place No. 114 'Limestone Wall and Ruins, Munster' on the LGI and Heritage List there have been a number of similar dry stone walls and/or ruins identified in Munster and Beeliar that appear to have been constructed in a similar manner.

A preliminary assessment using historical aerials has identified four dry stone walls/ruin sites in Beeliar and Munster, located adjacent to road reserves, however there may be others.

These walls are likely to have been constructed in the 1950s or 1960s by European immigrant market gardeners. Many of these walls appear older than they are, having been constructed in traditional techniques.

It is considered that these stone walls have some aesthetic value, historic value, and they contribute to the landscape character of the area. However the level of this significance, and whether they should be included on the City's LGI and/or Heritage List, is not known.

It is therefore recommended that a study be undertaken by Council staff with a view to:

1. Determining the location of stone walls with possible heritage value.
2. Assessing their heritage value against the Heritage Council's Criteria for the Assessment of Local Heritage Places and Areas'.
3. Considering the feasibility of safely retaining dry stone walls by examining how they could be physically stabilised to ensure they are safe.

4. Determining whether they should be included on the LGI and/or Heritage List, and an appropriate level of heritage protection (if any).
5. If retention is considered appropriate, prepare guidance on the appropriate location of such walls through the structure planning process (if relevant) (e.g. would the City accept them in POS, road reservations etc.).

It is important to note that the study will not necessarily recommend inclusion of the stone wall and ruins on the LGI – this will depend on the level of significance determined.

In considering whether a place should be included on the LGI the assessment criteria set out in the 'Criteria for the Assessment of Local Heritage Places and Areas' published by the Heritage Council of Western Australia will be used. The following assessment criteria are used in this process:

- * Aesthetic value;
- * Historic value;
- * Research value;
- * Social value;
- * Rarity;
- * Representativeness;
- * Condition, Integrity and Authenticity.

Each place on the LGI is also allocated an assigned management category, which provides an indication of the level of significance of the place, as follows:

- A – Exceptional significance
- B – Considerable significance
- C – Significant
- D – Some Significance

All places included on the LGI require planning approval prior to demolition in accordance with the Scheme. For Management Category C and D places this requirement is primarily for the purposes of obtaining an archival record prior to demolition.

For Management Category A and B places, those places with exceptional and considerable significance, these places are also included on the Heritage List and there is a presumption against their demolition.

Therefore should it be recommended that a stone wall or ruin should be included on the LGI (Management Category A and B) and Heritage

List, very careful consideration must be given to the feasibility of their safe retention.

Once the Stone Wall and Ruins Heritage Study has been undertaken it will be presented to Council for endorsement to proceed with community consultation on the outcomes. This would include:

- Direct consultation with the affected landowners, clearly explaining the implications of any proposed listing, if any, and seeking their feedback.
- Consultation with the community on the recommended level of heritage protection, if any.

Conclusion

It is recommended that Council adopt the draft place records for the following 'sites' for the purposes of community consultation, to ensure that the LGI represents a comprehensive list of heritage sites in the City:

- * Place No. 3 – Carson's Cottage, Lot 18 Prinsep Road, Jandakot (site)
- * Bibra Lake Speedway, Lot 173 Karel Avenue, Jandakot (site)

It is recommended that Place No. 25 'Pensioner Guard Cottages' be modified to reflect additional information and the "Grand House" be listed separately as "Mr Crossman's House Ruins" and included on the Heritage List.

It is recommended that the Local Government Inventory place records for Place No. 93 'Norfolk Island Pine Trees' and the 'Corridor of Tuart, Marri, and Eucalyptus trees' be updated in the interim to include an annotation that the Roe Highway clearing works have impacted on the trees, and that the heritage values and future of the sites will be considered as part of the rehabilitation works.

To determine the location and possible heritage value of dry stone walls in the City of Cockburn it is recommended that Council direct the City to prepare a Stone Wall and Ruins Heritage Study.

Strategic Plan/Policy Implications

Community, Lifestyle & Security

- Provide for community facilities and infrastructure in a planned and sustainable manner
- Provide safe places and activities for residents and visitors to relax and socialise

Economic, Social & Environmental Responsibility

- Continue to recognise and celebrate the significance of cultural, social and built heritage including local indigenous and multicultural groups

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes
- Provide for community and civic infrastructure in a planned and sustainable manner, including administration, operations and waste management

Budget/Financial Implications

If the Stone Wall and Ruins Heritage Study require a consultant to be engaged to assist with specific elements of the project, then this will be budgeted from Strategic Planning.

Legal Implications

N/A

Community Consultation

In accordance with Section 45(2)(b) of the Heritage of WA Act 1990, the City is required to undertake extensive consultation in relation to the LGI annual update. This will include an article in the newspaper and letters to affected landowners and community groups.

The requirements for consultation for places on the Heritage List are set out in the *Planning and Development (Local Planning Schemes) Regulations 2015*, Clause 8(3) of Schedule 2 as follows:

- (3) *The local government must not enter a place in, or remove a place from, the heritage list or modify the entry of a place in the heritage list unless the local government —*
 - (a) *notifies in writing each owner and occupier of the place and provides each of them with a description of the place and the reasons for the proposed entry;*
 - (b) *invites each owner and occupier to make submissions on the proposal within 21 days of the day on which the notice is served or within a longer period specified in the notice;*

- (c) *carries out any other consultation the local government considers appropriate; and*
- (d) *following any consultation and consideration of the submissions made on the proposal, resolves that the place be entered in the heritage list with or without modification, or that the place be removed from the heritage list.*

Risk Management Implications

The officer's recommendation takes in to consideration all the relevant planning factors associated with these proposals. It is considered that the officer recommendation is appropriate in recognition of making the most appropriate planning decision.

If a heritage study of the remnant stone walls and ruins in the City of Cockburn is not undertaken they could be removed by the landowners and the opportunity to assess their heritage value (and potentially protect them or record them if deemed appropriate) will be lost.

Attachment(s)

1. Place No. 3 – Carson's Cottage, Lot 18 Prinsep Road, Jandakot (site)
2. Bibra Lake Speedway, Lot 173 Karel Avenue, Jandakot (site)
3. Mr Crossman's House Ruins
4. Place No. 25 Pensioner Guard Cottages (modified)

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

**15.6 (OCM 10/08/2017) - YANGETUP REVITALISATION STRATEGY
LOCATION: CITY OF COCKBURN (110/176) (R PLEASANT)
(ATTACH)**

RECOMMENDATION

That Council supports the preparation of the Yangebup Revitalisation Strategy and endorses the approach as described in the project plan contained in Attachment 2.

COUNCIL DECISION

Background

Council resolved at the 11 August 2016 Ordinary Council Meeting to support a revitalisation strategy staging plan as follows:

- Yangebup (2018/19)
- Southern portion of Spearwood and Munster (2020/21)
- Review the need for further revitalisation strategies, inclusive of the older area of Coogee (2022)

The City completed the fourth revitalisation strategy in May 2016, the Lakes Revitalisation Strategy. This follows the Phoenix Revitalisation Strategy undertaken in 2009, the Hamilton Hill Revitalisation Strategy in 2012 and the Coolbellup Revitalisation Strategy in 2014.

While the City is currently actioning the key recommendations of the Lakes Revitalisation Strategy, including the scheme amendment to implement the proposed recodings, the purpose of this report is to seek support for the initiation of the City's next revitalisation strategy relating to a portion of the suburb of Yangebup.

Submission

N/A

Report

The preparation of revitalisation strategies is predominantly driven through:

1. The need to promote further housing choice options as suburbs and communities throughout the locality grow, change, and age.
2. To guide investment in the public realm to help support growing residential populations of which may result as part of uplifting of residential densities.

The need to identify greater densities to reduce urban sprawl is an ongoing aspiration for the State Government with the latest strategic plan for the Perth metropolitan and Peel regions being Perth and Peel @ 3.5M. In line with this long term aspiration, the City has been actively addressing the challenge of infill development through providing innovative planning responses via the revitalisation strategies.

A key action within the City of Cockburn Strategic Community Plan 2016-2026 relates to -

City Growth: “Continue revitalisation of older urban areas to cater for population growth and take account of social changes such as changing household types.”

As a direct result of this objective, the Corporate Business Plan has identified the need to finalise the Yangebup Revitalisation Strategy and ensure clear transition to the operational Business Units of the City in 2018/19.

Revitalisation strategies present an opportunity to address a variety of suburb specific opportunities including:

- The upgrading of infrastructure and public open space
- Guidelines and initiatives for the enhancement of local centres
- Streetscape and transport infrastructure improvements
- Strategies to protect and enhance important local characteristics
- Provide a coordinated approach in managing change relating to aging building stocks in older suburbs.

Yangebup Revitalisation Strategy

The study area is illustrated as “Area 5” in Attachment 1 and is generally bound by Yangebup Lake, Beeliar Drive, Spearwood Avenue, Yangebup Road and the freight rail line to the north of which defines the suburb’s edge from the Bibra Lake employment area.

The project area is in close proximity to the Bibra Lake wetlands and is approximately 3km from the City's largest activity centre – Cockburn Central.

Project approach and staging

The City proposes to adopt a consistent approach undertaken with previous revitalisation strategies which is detailed in Attachment 2.

At the centre of the approach is a community visioning session and survey which seeks to identify stakeholder visions for the future revitalisation of Yangebup. Stakeholder appetite for change will be considered alongside a thorough comprehensive contextual analysis of the suburb so as to identify key actions.

The outputs of the Yangebup Revitalisation Strategy will include:

- A background document illustrating the findings of the contextual analysis.
- A stakeholder consultation outcomes report.
- The Yangebup Revitalisation Strategy document.

It is recommended that Council support the commencement of the Yangebup Revitalisation Strategy in late 2017 as set out within the project plan at Attachment 2.

Strategic Plan/Policy Implications

City Growth

- Ensure planning facilitates a desirable living environment and meets growth targets.
- Continue revitalisation of older urban areas to cater for population growth and take account of social changes such as changing household types.
- Ensure a variation in housing density and housing type is available to residents.

Corporate Business Plan

The Yangebup Revitalisation Strategy is a project identified within the City's Corporate Business Plan to be undertaken by the Strategic Planning Department in 2018/19.

Budget/Financial Implications

The project will be undertaken internally by Council staff with any minor costs associated with the project being funded from the town planning studies budget.

Legal Implications

N/A

Community Consultation

The Yangebup Revitalisation Strategy Project Plan (Attachment 2) incorporates a comprehensive stakeholder and community engagement process, including a landowner survey, community visioning forums, and formal community consultation phase.

Risk Management Implications

Should a revitalisation strategy staging plan not be adopted then a lost opportunity will exist to coordinate housing needs across the City.

Attachment(s)

1. Revitalisation Strategy Staging Plan Map – See area 5 for the Yangebup study area.
2. Yangebup Revitalisation Strategy Project Plan.

Advice to Proponent(s)/Submissioners

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 August Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

16. FINANCE AND CORPORATE SERVICES DIVISION ISSUES

16.1 (OCM 10/08/2017) - LIST OF CREDITORS PAID - JUNE 2017 (076/001) (N MAURICIO) (ATTACH)

RECOMMENDATION

That Council adopt the List of Creditors Paid for June 2017, as attached to the Agenda.

COUNCIL DECISION

Background

It is a requirement of the Local Government (Financial Management) Regulations 1996, that a List of Creditors be compiled each month and provided to Council.

Submission

N/A

Report

The list of accounts for June 2017 is attached to the Agenda for consideration. The list contains details of payments made by the City in relation to goods and services received by the City.

Strategic Plan/Policy Implications

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes.
- Listen to and engage with our residents, business community and ratepayers with greater use of social media.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

The list of accounts for June 2017 is attached to the Agenda for consideration. The list contains details of payments made by the City in relation to goods and services received by the City.

Attachment(s)

List of Creditors Paid – June 2017.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

16.2 (OCM 10/08/2017) - STATEMENT OF FINANCIAL ACTIVITY AND ASSOCIATED REPORTS - JUNE 2017 (071/001) (N MAURICIO) (ATTACH)

RECOMMENDATION

That Council

- (1) adopt the Statement of Financial Activity and associated reports for June 2017, as attached to the Agenda;
- (2) continue to apply a materiality threshold variance of \$200,000 from the appropriate base amount for the 2017-2018 financial year in accordance with Local Government (Financial Management) Regulation 34(5); and
- (3) amend the 2016-2017 Municipal Budget in accordance with the detailed schedule in the report as follows:

Revenue Adjustments	Increase	101,000
Expenditure Adjustments	Increase	363,039
TF from Reserve Adjustments	Increase	190,065
Net change to Municipal Budget Closing Funds	Decrease	71,974

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

Background

Regulations 1996 prescribes that a local government is to prepare each month a Statement of Financial Activity.

Regulation 34(2) requires the Statement of Financial Activity to be accompanied by documents containing:–

- (a) *details of the composition of the closing net current assets (less restricted and committed assets);*
- (b) *explanation for each material variance identified between YTD budgets and actuals; and*
- (c) *any other supporting information considered relevant by the local government.*

Regulation 34(4)(a) prescribes that the Statement of Financial Activity and accompanying documents be presented to Council within 2 months after the end of the month to which the statement relates.

The regulations require the information reported in the statement to be shown either by nature and type, statutory program or business unit. The City chooses to report the information according to its organisational business structure, as well as by nature and type.

Local Government (Financial Management) Regulations - Regulation 34 (5) states:

- (5) *Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.*

This regulation requires Council to annually set a materiality threshold for the purpose of disclosing budget variances within monthly financial reporting and it is recommended that Council continue with this level for the 2017-2018 financial year.

Detailed analysis of budget variances is an ongoing exercise, with any required budget amendments submitted to Council each month in this report or included in the City's mid-year budget review as considered appropriate.

Submission

N/A

Report

Due to ongoing end of financial year (EOFY) processing, the numbers contained in the Statement of Financial Activity for June 2017 are not final and are subject to external audit. The determined budget position for 2016-2017 will be reported to a future Council meeting, together with a listing of carried forward works and projects.

Opening Funds

The opening funds of \$9.27M representing closing funds brought forward from 2015-2016 have been audited and the budget amended to reflect this final position.

Closing Funds

The City's closing funds position of \$9.42M was \$9.32M higher than the budget forecast. However, continued EOFY processing and the quarantining of funds for the carried forward works and projects will reduce this closing position. Any uncommitted surplus amount will be transferred into the City's financial reserves in accordance with Council's budget management policy (once determined). This will be addressed in the future report to Council dealing with the final budget position.

The 2016-2017 revised budget reflects an EOFY closing position of \$0.10M, slightly down from \$0.17M last month.

Operating Revenue

Consolidated operating revenue of \$139.39M was ahead of the full year budget target by \$2.59M.

The following table shows the operating revenue budget performance by nature and type:

Nature or Type Classification	Actual Revenue \$M	FY Revised Budget \$M	Variance to Budget \$M
Rates	96.34	95.70	0.64
Specified Area Rates	0.31	0.33	(0.02)
Fees & Charges	22.35	23.37	(1.02)
Service Charges	0.44	0.45	(0.01)
Operating Grants & Subsidies	13.64	11.26	2.38
Contributions, Donations, Reimbursements	1.16	0.83	0.33
Interest Earnings	5.16	4.87	0.29
Total	139.39	136.81	2.59

The significant variances at month end were:

- Rates income was \$0.64M ahead of the YTD budget setting primarily due to part year rating and extra ratepayers paying in advance.

- Fees & Charges:
 - Cockburn ARC/SLLC fee income was \$1.04M behind YTD budget, primarily due to the delay in the opening of the ARC.
 - Development application fees were \$0.22M behind budget.
 - Port Coogee Marina pen fees revenue was \$0.37M greater than budgeted.
- Operating Grants & Contributions – Half of the FAGS funding for 2017-2018 was paid in advance by the federal government, adding an extra \$1.75M. Child care fee subsidies were \$0.69M ahead of the budget setting, which are paid out to the care givers.
- Interest Earnings – Investment earnings from the City's financial investments came in \$0.40M ahead of the budget target.

Operating Expenditure

Reported operating expenditure (including asset depreciation) of \$133.81M was under the YTD budget by \$1.35M.

The following table shows the operating expenditure budget variance at the nature and type level. The internal recharging credits reflect the amount of internal costs capitalised against the City's assets:

Nature or Type Classification	Actual Expenses \$M	Revised Budget YTD \$M	Variance to Budget \$M
Employee Costs - Direct	50.87	50.62	(0.25)
Employee Costs - Indirect	1.30	1.41	0.11
Materials and Contracts	39.63	40.34	0.71
Utilities	4.75	4.70	(0.05)
Interest Expenses	0.97	0.93	(0.04)
Insurances	2.44	2.43	(0.02)
Other Expenses	7.86	8.48	0.61
Depreciation (non-cash)	27.44	27.74	0.31
Amortisation (non-cash)	1.09	1.19	0.11
Internal Recharging-CAPEX	(2.54)	(2.69)	(0.15)
Total	133.81	135.16	1.35

The significant variances at month end were:

- Material and Contracts - were collectively \$0.71M under the YTD budget with the significant variances being:
 - IT & IS projects under by \$0.44M
 - Ranger & Community Safety projects collectively under by \$0.36M
 - Waste Disposal costs under by \$0.40M,
 - Council marketing & promotion initiatives under by \$0.23M

- Child care subsidy payments over by \$0.65M, commensurate with additional income.
- Parks maintenance spending over budget by \$0.74M.

Capital Expenditure

The City's total capital spend at the end of the month was \$89.2M, representing an under-spend of \$14.5M against the full year budget.

The following table details the budget variance by asset class:

Asset Class	YTD Actuals \$M	FY Revised Budget \$M	YTD Variance \$M	Commit Orders \$M
Roads Infrastructure	14.5	18.0	3.5	2.3
Drainage	0.5	1.6	1.1	0.0
Footpaths	0.9	1.2	0.3	0.0
Parks Infrastructure	8.3	10.9	2.6	1.4
Landfill Infrastructure	0.3	1.2	0.9	0.1
Freehold Land	0.8	1.9	1.1	0.0
Buildings	53.2	55.5	2.4	6.7
Furniture & Equipment	1.8	3.0	1.2	0.3
Information Technology	1.0	2.0	1.1	0.3
Plant & Machinery	7.9	8.3	0.4	0.2
Total	89.2	103.7	14.5	11.4

These results included the following significant project variances:

- Roads Infrastructure under full year budget by \$3.49M – including Berrigan Drive Jandakot Improvement Works (\$0.96M), Lyon & Gibbs Signalisation and Upgrade (\$0.57M), Mayor Rd [Rockingham to Fawcett] (\$0.24M), Gibbs & Liddelow Roundabout (\$0.44M) and Warton Rd lighting [Armadale to Jandakot] (\$0.39M).
- Parks Infrastructure – the capital program was behind the full year budget by \$2.59M with Coogee Beach master plan (\$0.66M), Bibra Lake Skate Park (\$0.21M) and Jarvis Park landscaping (\$0.38M) the significant contributing projects.
- Landfill Infrastructure – purchase of the green waste decontamination plant was \$0.70M behind budget.
- Freehold Land – various land acquisition & development projects were collectively \$1.06M behind full year budget with lot 915 Goldsmith Rd (\$0.36M), lot 804 Beeliar Drive N/E (\$0.30M) and lot 40 Cervantes Loop (\$0.20M) the significant contributors.

- Buildings – collectively \$2.36M behind YTD budget with only Cockburn ARC (\$0.53M) and Community Men’s Shed (\$0.43M) the significant underspend variances.
- Furniture & Equipment – was \$1.24M behind full year budget, comprising mainly the fitout of the Cockburn ARC (\$1.17M).
- Information Technology – was collectively \$1.07M under YTD budget due to a number of under spent software and website projects.
- Plant & Machinery – the replacement program came in slightly behind budget by \$0.42M, with most of this variance attributable to several light fleet items not yet acquired.

Capital Funding

Capital funding sources are highly correlated to capital spending, the sale of assets and the rate of development within the City (developer contributions received).

Significant variances for the month included:

- Capital grants were collectively \$1.30M behind the full year budget grants due to several road grants not yet received (\$1.02M), the final milestone payment outstanding for the ARC (\$0.5M) and Lotterywest funding for the men’s shed (\$0.48M). Offsetting these to some extent, DFES paid the loan out early on the Emergency Services building (\$0.65M).
- An unbudgeted contribution of \$0.25M from Stocklands for Solomon and Armadale Roads external footpath was accounted for in June.
- Developer Contribution Area (DCA) contributions for road and community assets were collectively behind YTD budget by \$1.11M.
- Transfers from financial reserves were \$2.9M behind full year budget due to the capital program under spending (timing issue).
- Proceeds from the sale of assets were \$2.13M behind the full year budget, mainly comprising unrealised land sales (\$1.96M).

Transfers to Reserve

Transfers to financial reserves were \$1.1M over the full year budget, primarily due to an unbudgeted transfer into the Community Infrastructure Reserve from DCA13 funds matching the loan repayments made during the year on the Cockburn ARC loan (\$3.39M). Additional rates revenue of \$0.64M was also transferred into the Carried Forwards Reserve in preparation for when the City has to change the accounting treatment for rates received in advance in 2019-2020. This will have a projected impact on the budget at that time of around \$2.0M. Unrealised land sales of \$1.95M set for the Land Development Reserve partially offset these extra transfers.

Cash & Investments

The closing cash and financial investment holding at month's end totalled \$120.15M (down from \$127.25M last month).

\$102.48M of this balance represents the current amount held for the City's cash/investment backed financial reserves. The remaining balance of \$17.67M is available to meet operational liquidity needs (down from \$22.12M last month).

Investment Performance, Ratings and Maturity

The City's investment portfolio made a weighted annualised return of 2.73% for the month, relatively unchanged from 2.72% last month and 2.73% the month before. This continues to compare favourably against the UBS Bank Bill Index (2.02%) and the FIIG Term Deposit - All Maturities Index (2.13%). The cash rate was most recently reduced at the August 2016 meeting of the Reserve Bank of Australia (by 25bp to 1.50%) and this reduction has since impacted the investment rates achieved for new deposits placed.

However, the City's interest revenue from investments for the year to June was ahead of the budget target by \$0.40M. This was primarily due to a higher than anticipated investment holding of cash reserves, as capital program outflows were slower than budgeted. Also assisting this result was a conservative budget setting which had anticipated one more rate cut.

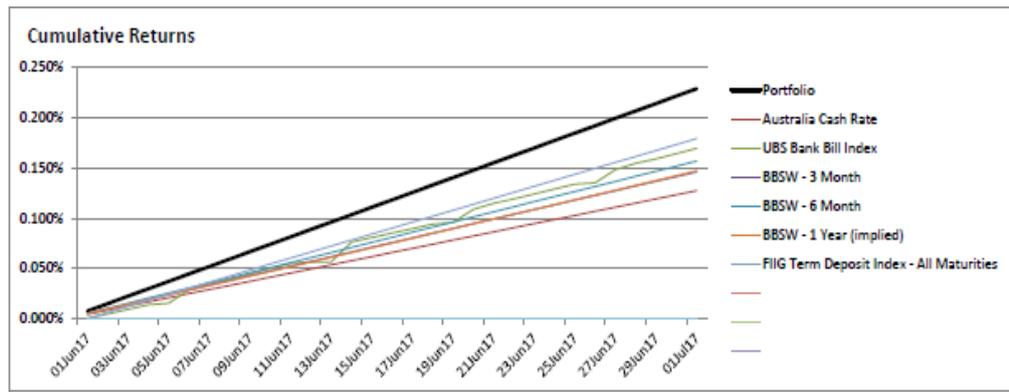


Figure 1: COC Portfolio Returns vs. Benchmarks

The majority of investments were held in term deposit (TD) products placed with highly rated APRA (Australian Prudential Regulation Authority) regulated Australian and foreign owned banks. These were invested for terms ranging from three to twelve months. All investments comply with the Council’s Investment Policy other than those made under previous statutory provisions and grandfathered by the new ones.

The City’s TD investments fall within the following Standard and Poor’s short term risk rating categories. The A-1+ investment holding increased marginally from 28% to 29% during the month, whilst the A-1 holding increased from 15% to 19%. The amount invested with A-2 banks decreased from 53% to 48%, comfortably below the policy limit of 60%:



Figure 2: Council Investment Ratings Mix

The current investment strategy seeks to secure the highest possible rate on offer (up to 12 months for term deposits), subject to cash flow planning and investment policy requirements. Value is currently being provided within the 3-12 month investment range.

The City's TD investment portfolio had an average duration of 115 days at 30 June or 3.8 months (reduced from 127 days last month) with the maturity profile graphically depicted below:

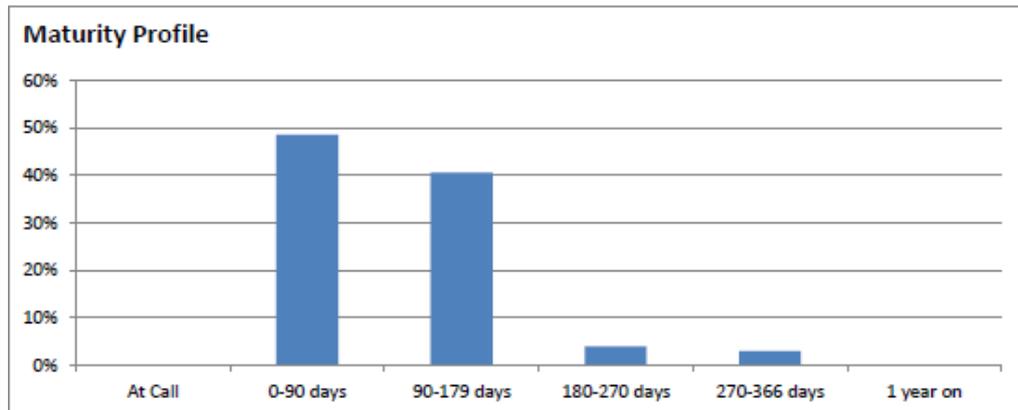


Figure 3: Council Investment Maturity Profile

Investment in Fossil Fuel Free Banks

At month end, the City held 51% (\$58.65M) of its TD investment portfolio of \$115.55M with banks deemed as free from funding fossil fuel related industries. This was a little down from 55% the previous month.

Budget Revisions

Budget amendments identified during the month and requiring Council adoption are as per the following schedule:

PROJECT/ACTIVITY LIST	USE OF FUNDING +/-		FUNDING SOURCES +/-		
	EXP	TF to RESERVE	TF FROM RESERVE	REVENUE	MUNI
	\$	\$	\$	\$	\$
Redundancy payments – roads staff	171,262		(171,262)		
Long service leave payment	18,803		(18,803)		
Admin cost recovered from Youth Grant Funding	-27,566				27,566
Internal project management cost	99,540				(99,540)
Roadwise grant received	1,000			(1,000)	
Department Wildlife grant received	100,000			(100,000)	
Totals	363,039		(190,065)	(101,000)	(71,974)

Description of Graphs & Charts

There is a bar graph tracking Business Unit operating expenditure against budget. This provides a quick view of how the different units are tracking and the comparative size of their budgets.

The Capital Expenditure graph tracks the YTD capital spends against the budget. It also includes an additional trend line for the total of YTD actual expenditure and committed orders. This gives a better indication of how the capital budget is being exhausted, rather than just purely actual cost alone.

A liquidity graph shows the level of Council's net current position (adjusted for restricted assets) and trends this against previous years. This gives a good indication of Council's capacity to meet its financial commitments over the course of the year. Council's overall cash and investments position is provided in a line graph with a comparison against the YTD budget and the previous year's position at the same time.

Pie charts included show the break-up of actual operating income and expenditure by nature and type and the make-up of Council's current assets and liabilities (comprising the net current position).

Trust Fund

At month end, the City held \$11.23M within its trust fund. \$5.85M was related to POS cash in lieu and another \$5.38M in various cash bonds and refundable deposits.

Strategic Plan/Policy Implications

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes.
- Listen to and engage with our residents, business community and ratepayers with greater use of social media.

Budget/Financial Implications

The 2016-2017 budget surplus reduced by \$71,974 from \$169,136 to \$97,162 due to the budget amendments recommended in this report.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Council's budget for revenue, expenditure and closing financial position will be misrepresented if the recommendation amending the City's budget is not adopted.

Attachment(s)

Statement of Financial Activity and associated reports – June 2017.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

17. ENGINEERING AND WORKS DIVISION ISSUES

17.1 (OCM 10/08/2017) - SUSTAINABILITY STRATEGY 2017-2022 & SUSTAINABILITY ACTION PLAN 2017-2022 (021/003) (C BEATON) (ATTACH)

RECOMMENDATION

That Council adopts the Sustainability Strategy 2017 – 2022 and the Sustainability Action Plan 2017 – 2022.

COUNCIL DECISION

Background

In 2006 Council adopted a Sustainability policy to inform its commitment to implement sustainability measures across the organisation and work with the community towards an environmentally, socially and economically sustainable future.

The City has, over the following period, developed a full suite of strategic and informing documents to complement this policy, which now form the basis of the City's Integrated Reporting Framework for sustainability.

The suite of documents (Sustainability – Integrated Reporting Framework) is as follows:

1. Strategic Community Plan 2016 - 2026
Sets the City's direction for 2026 based around five strategic objectives for Cockburn.
2. Policy SC37 – Sustainability
Provides a set of 6 high-level principles to guide the City's decision-making processes.
3. Sustainability Strategy 2017 - 2022
Identifies the Integrated Reporting Platform and articulates the City's 16 Sustainability objectives
4. Sustainability Action Plan 2017 - 2022
78 KPI's set to achieve to the City's Sustainability objectives
5. State of Sustainability Report (Annual)
An annual progress report that provides a balanced representation of the City's sustainability performance.

The Sustainability Strategy and Action Plan are currently in their review period and require consideration against the recently reviewed Strategic Community Plan, Corporate Business Plan and other updated strategic documents to ensure alignment, and to ensure that the articulated objectives of these strategic documents are viewed through the lens of achieving long-term sustainability objectives on behalf of the Community.

The review process will allow for the capturing and reporting of sustainability data, both at a quantitative and qualitative level.

Submission

N/A

Report

The review of the Sustainability Strategy and Action Plan sits within a broader review of the overall integrated sustainability reporting system, inclusive of SC37 – Sustainability Policy and the State of Sustainability annual reporting structure.

The review of the integrated reporting framework for sustainability has been undertaken as follows:

1. Sustainability Policy (SC37)

SC37 – Sustainability Policy has been recently reviewed and adopted at the 18 May DAPPS meeting to ensure alignment with the Strategic Community Plan and Sustainability Strategy and Action Plan.

Previously the policy included elements that represented operational targets, procedures and actions which should be captured in the Strategy and Action Plan.

The policy has undergone review for simplification and alignment with the current Strategic Community Plan and Corporate Business Plan, as well as to more clearly define the City's high level policy position / commitments on sustainability (principles).

This avoids having to review the policy each time strategic or operational documents are reviewed and ensures consistency of approach.

2. Sustainability Strategy

To ensure integration with the Strategic Community Plan and align the integrated reporting framework for sustainability's objectives, targets and KPI's, with the four year review period set against the Strategic Community Plan and Corporate Business Plan, the Sustainability Strategy has been reviewed.

As the Strategic Community Plan has recently been reviewed, the current Sustainability Strategy does not adequately align with articulated City objectives or review timeframes.

To address this inconsistency, and to ensure that the objectives outlined in the Strategic Community Plan are achieved in a sustainable manner, the Sustainability Strategy has been reviewed to set and communicate City-wide, measurable targets which will support the City in meeting its high level strategic objectives.

It also more clearly outlines the direct relationship between the Strategic Community Plan and the Sustainability Strategy, whose intention is to ensure that sustainability principles are considered at every level of decision-making within the City, and that strategic and operational actions are undertaken with a long-term, intergenerational view to their social, environmental and economic impacts.

This document will be both internally and externally focused, with a view to communicating our principles and our processes around sustainability.

3. Sustainability Action Plan

To ensure this integration is clear and measurable the Sustainability Action Plan has also undergone a review. The major change to this document is the review timeframe, which has changed from an annual review period, to a four year review process set against the Strategic Community Plan review timeframes.

The Sustainability Action Plan is currently reviewed annually, and new business unit KPI's are set each year. These targets do not carry over from year to year, which means that tracking City-wide progress towards long-term targets is not currently possible.

By reviewing the action planning process, and aligning it to the Strategic Community Plan's four year review period, the City can set achievable long-term, measurable targets and annual KPI's to track against these (i.e. percentage renewables developed / percentage green space improved etc.).

This way the City can ensure that each year our progress is tracked against agreed benchmarks and communicated as a process of continual improvement with a goal oriented focus.

This aligns with principles of sustainability which call for a flexible and agile approach, which can adapt to the fast-changing nature of the strategies, technologies and management techniques which underpin sustainable development.

This document will now be largely internally focussed, and take a flexible approach to ensure that, if annual KPIs are not adequately meeting progress goals for the achievement of targets, they can be reassessed and reviewed to meet requirements.

4. State of Sustainability Reporting Structure

While not technically under review, the function of the State of Sustainability reporting process is to measure, monitor and

communicate progress towards agreed targets set out in the Sustainability Strategy and Action Plan.

The State of Sustainability reporting structure will be retained largely as is, with an annual review (predominantly online, rather than printed) to show annual progress towards key targets and assess any gaps or resourcing issues.

The tracking process however will be aligned to the long-term targets (four year) and thus will reflect the percentage complete of the total, rather than having an annual focus.

Strategic Plan/Policy Implications

Economic, Social & Environmental Responsibility

- Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health
- Improve water efficiency, energy efficiency and waste management within the City's buildings and facilities and more broadly in our community
- Further develop adaptation actions including planning; infrastructure and ecological management to reduce the adverse outcomes arising from climate change

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes.
- Strengthen our regional collaboration to achieve sustainable economic outcomes and ensure advocacy for funding and promote a unified position on regional strategic projects.

Budget/Financial Implications

The Strategy and Action plan review have been deliberate in their approach to the City's financial planning, and have predominantly used KPIs already articulated in the Corporate Business Plan, or in individual business unit plans and strategies.

This is in part to ensure that the KPIs as committed to by the City are achieved in a sustainable manner and that decisions made in relation to them consider sustainability principles; and in part to ensure that the commitment to sustainability that the City makes is not at the expense of its financial viability.

From this perspective, the commitments made within the strategy and action plan are costed by individual business units and by the City's Executive Management team.

Legal Implications

N/A

Community Consultation

The majority of the targets and KPIs in both the Strategy and Action Plan reference other strategic documents, in particular the Strategic Community Plan. As the Strategic Community Plan has recently been publically advertised these documents have not been specifically consulted on at this time.

Risk Management Implications

Sustainability is predominantly about risk management and future-proofing an organisation.

State policy around coastal infrastructure and broader development and national and International climate change agreements require local government to mitigate climate risks, not just to protect against issues like stranded assets and coastal infrastructure provision, but also against exposure to future carbon pricing and evolving sustainability compliance obligations.

Transitioning the City of Cockburn from where it is today to an organisation that is compatible with global climate change agreements and the 2030 agenda for sustainable development makes good business and reputational sense.

The review of the Sustainability Strategy and Action Plan reduce the risk of falling short of meeting the City's articulated commitments in the short term and KPI's. It also reduces the reputational and potentially economic risks of making decisions that do not consider broader sustainability issues which impact on future Councils and communities.

Attachment(s)

1. Sustainability Strategy 2017 – 2022
2. Sustainability Action Plan 2017 – 2022

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

17.2 (OCM 10/08/2017) - EXPENDITURE OF PUBLIC OPEN SPACE CASH-IN-LIEU FUNDS (188/001) (A LEES) (ATTACH)

RECOMMENDATION

That Council

- (1) endorse the proposed expenditure of Public Open Space Cash-In-Lieu Expenditure Plan as listed in the attachment to the agenda;
- (2) refer the proposals to the Western Australian Planning Commission for consideration and recommendation to the Minister of Transport; Planning; Lands;
- (3) inform the community of the proposed expenditure of Public Open Space Cash-In-Lieu Funds; and
- (4) upon receipt of advice from the Minister of Transport; Planning; Lands on the proposed expenditure of public open space cash-in-lieu funds, receive a final report on the approved expenditure and delivery timeframes.

COUNCIL DECISION

Background

Under the provisions of section 153 of the Planning and Development Act 2005, the Western Australian Planning Commission (WAPC) may agree to cash in lieu of public open space (POS), where the 10% contribution would not provide a functional amenity and there is already adequate distribution of POS within the suburb. The cash in lieu value is confirmed through land valuations and agreed to by the land owner, council and WAPC.

As a result of cash in lieu payments, there is a combined total of \$5,845,276.41 (as at 26 April 2017) in the POS reserve account. The administrative requirements for POS cash in lieu payments are set out in section 154 of the Planning and Development Act 2005. There are very specific purposes for which cash-in-lieu monies can be used for and approvals that are required.

Submission

N/A

Report

Section 154 of the Planning and Development Act 2005 provides that where the local authority, the Western Australian Planning Commission and the subdivider all agree, the owner may make a cash payment to the local authority in lieu of POS, which is to be paid into a separate account and is only to be used for the following purposes.

1. For the purchase of land for parks, recreation grounds, or open spaces generally, in which the land included in the plan of subdivision for which the cash in lieu payment is situated.
2. To repay loans raised by the local authority for the purchase of such land.
3. With the approval of the Minister, for the improvement or development of parks, recreation grounds or open spaces generally of any land in the locality of the subdivision that is administered by the local authority for any of those purposes.

All requests to expend cash in lieu monies under (c) are submitted to the Western Australian Planning Commission in the first instance. All applications are accompanied by a map and schedule showing the following:

1. Location and Commission reference from which the funds were obtained
2. The amount obtained
3. The location of where the funds are to be expended
4. The nature of the expenditure
5. The program for the expenditure

Section 154, states that the use of cash in lieu would not normally be acceptable for community halls or indoor recreation centers, enclosed tennis courts, bowling greens for clubs, facilities for private clubs or similar facilities where access by the general public is 'restricted'. Acceptable expenditure of funds may be for:

- Clearing and earthworks
- Grass planting, landscaping and reticulation
- Seating / Shelter and spectator cover
- Community Halls, readily available for public use
- Toilets and change rooms
- Lighting
- Play equipment
- Pathways and walk trails
- Fencing
- Car parking
- Signs relating to recreation pursuits

Expenditure of cash in lieu funds must be directly related to the use or development of land for public open space purposes, which is vested or administered for recreation purposes with unrestricted public access. Accordingly it cannot be used for general POS maintenance, entry statements unless associated with POS land or streetscape projects.

The Parks & Environment Business unit has consulted with Engineering, Community Services, and Strategic Planning and has developed a strategy for the expenditure of funds for each POS Reserve Area. The proposals are based on providing a range of recreational pursuits for the community in that area and are readily accessible to the majority of residents. The full allocation of funds within some of the POS Reserve Area has not been fully utilized based on the following:

- Future developers may not embellish POS to a level which is not functional for the community and may require additional park infrastructure.
- Purchase of land for POS in areas where a deficiency of POS exists or land for other community benefits
 1. Beeliar POS – acquisition of land south end of Tindale Ave
 2. General POS – funds have been allocated to the purchase of Lot 26 Briggs St, South Lakes;
 3. South Lakes POS - funds have been allocated to the purchase of Lot 26 Briggs St, South Lakes; and
 4. Yangebup POS – acquisition of 136 Belladonna Dr, Yangebup.
- Funds could be used for future developments, i.e. Dixon Reserve,

The proposed works for each POS Reserve location, which are outlined in the Agenda attachments, are as follows:

POS Reserve Suburb	Available Funds (26/4/2017)	Proposed Expenditure	Balance
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Atwell POS	\$172,320.42	\$170,000.00	\$2,320.42
Aubin Grove POS	\$845,929.64	\$845,000.00	\$929.64
Beeliar POS	\$2,259,819.64	\$0 (Land Acquisition)	\$2,259,819.64
Cockburn Central POS	\$161,832.14	\$161,000.00	\$832.14
Coogee POS	\$378,850.37	\$378,000.00	\$850.37
Coolbellup POS	\$167,369.10	\$167,000.00	\$369.10
Hamilton Hill POS	\$565,254.18	\$40,000.00	\$525,254.18
Hammond Park POS	\$29,935.56	\$29,000.00	\$935.56
Jandakot POS	\$258,118.61	\$258,000.00	\$118.61
General POS	\$124,373.93	\$0 (Land Acquisition)	\$124,373.93
Munster POS	\$604,163.73	\$420,000.00	\$184,163.73
Southlake POS	\$56,022.78	\$0 (Land Acquisition)	\$56,022.78
Spearwood POS	\$0.00	\$0.00	\$0.00
Yangebup POS	\$221,286.31	\$0 (Land Acquisition)	\$221,286.31
TOTAL	\$5,845,276.41	\$2,468,000.00	\$3,377,276.41

The works will be carried out in the following financial years by the Parks & Environment Business Unit.

Financial Year			
2017/18	2018/19	2019/20	Total
\$199,000.00	\$1,349,000.00	\$920,000.00	\$2,468,000.00

The following expenditure for each suburb has been identified.

Atwell POS Reserve

- **Harmony Park** (*Lighting to boardwalk and surrounding paths & Shelter with connecting path*) is classified as a neighbourhood open space serving as a place of leisure and social interaction. The proposed improved have been identified through community interaction and to improve the useability of the space.

- **Atwell Reserve** (*Irrigation fertigation unit*) is classified as a district open space serving as a place of sporting activity and are frequented by the whole municipality. The proposed improvements will assist in the management of this highly utilised sporting precinct.
- **Pipeline Park** (*Bridges over pipeline*) is classified as a neighbourhood open space serving as a place of leisure and social interaction. The proposed improvements will enable improved connectivity for the community through the suburb.

Aubin Grove POS Reserve

- **Radiata Park** (*Skate Park, Seating & Toilet facility*) is classified as a neighbourhood open space serving as a place of leisure and social interaction. The proposed improvements have been identified in the "Draft" Community Sport and Recreation Facilities Plan 2017-2019 and POS Strategy 2014-2024.
- **Princeton Park** (*Playground shade sail, playground equipment for small children, park sign, BBQ, shelter with seating and connecting paths*) is classified as a local park, however due to its orientation within the residential environment these proposal are required to improve functionality and useability of the site. The improvements have been identified in the POS Strategy 2014-2024.
- **Bologna Park** (*Playground shade sail*) is classified as a Local park and listed for a shade sail in accordance with the Shade Sail Strategy 2013-2023.
- **Colorado Park** (*Playground shade sail & BBQ*) is classified as a local park, however due to its orientation within the residential environment these proposal are required to improve functionality and useability of the site. The improvements have been identified in the POS Strategy 2014-2024.
- **Observatory Park** (*Playground shade sail*) is classified as a Local park and listed for a shade sail in accordance with the Shade Sail Strategy 2013-2023.
- **Tangle Park** (*Exercise Equipment*) is classified as a neighbourhood open space serving as a place of leisure and social interaction. The proposed improvements have been identified in the POS Strategy 2014-2024.

Cockburn Central POS Reserve

- **Lakeridge Reserve** (*Playground shade sail, BBQ, seating, earthworks, park sign & landscaping (trees)*) is classified as a local park, however due to its orientation within the residential environment these proposal are required to improve functionality and useability of the site. The improvements have been identified in the POS Strategy 2014-2024.

Coogee POS Reserve

- **Coogee Beach Reserve** (*Playground shade sails*) the playground adjacent to the Surf Life Saving Club is highly utilised through the growth in members of the club and the community using this space. The improvements have been identified in the POS Strategy 2014-2024.
- **Poole Reserve** (*BBQ, exercise equipment, Gazebo, seating & connecting footpaths, earthworks, park sign & landscaping (trees), irrigation, goal posts*) – is classified as a neighbourhood open space serving as a place of leisure and social interaction. The proposed improvements have been identified in the POS Strategy 2014-2024.
- **Powell Reserve** (*BBQ, exercise equipment, Gazebo, seating & connecting footpaths, earthworks*) is classified as a neighbourhood open space serving as a place of leisure and social interaction. The proposed improvements have been identified in the POS Strategy 2014-2024.
- **Len McTaggart** (*Playground shade sails*) is classified as a Local park and listed for a shade sail in accordance with the Shade Sail Strategy 2013-2023.

Coolbellup POS Reserve

- **Perdita Park** (*Playground shade sails*) is classified as a Local park and listed for a shade sail in accordance with the Shade Sail Strategy 2013-2023.
- **Rinaldo Park** (*Exercise equipment, Gazebo, seating & connecting footpath*) is classified as a neighbourhood open space serving as a place of leisure and social interaction. The proposed improvements have been identified in the POS Strategy 2014-2024.
- **Tempest Park** (*Gazebo, seating & connecting footpath, & landscaping (trees)*) is classified as a district open space serving as a place of sporting activity and are frequented by the whole municipality. These proposed improvements have been

generated through community interactions and the level of embellishment identified for this classification of reserve.

Hamilton Hill POS Reserve

- **Watterton Park** *(Solar lighting to path & playground shade sails) is classified as a local park and been listed for these provision through customer feedback and the Shade Sail Strategy 2013-2023.*

Hammond Park POS Reserve

- **Botany Park** *(Playground equipment) is classified as a District open space serving as a place of sporting activity and are frequented by the whole municipality. These improvements are to link with the City's proposed works at Botany in 2017/18.*

Jandakot POS Reserve

- **Fairway Park** *(Bore, pump, cabinet, irrigation, playground, playground shade sails, landscaping (trees)) is classified as a local park and been listed in the POS Strategy 2014-2024 for an advanced level of embellishment. These proposed works will facilitate this outcome.*
- **Yarra Vista** *(Exercise equipment, BBQ, Gazebo, seating & connecting footpath) is classified as a neighbourhood open space serving as a place of leisure and social interaction. The proposed improvement has been identified in the POS Strategy 2014-2024.*
- **Turnbury Park** *(Landscaping (trees)& irrigation) is classified as a local park and been listed for trees to improve canopy cover across the space.*

Munster POS Reserve

- **Albion Reserve** *(Football goals, half-court basketball pad, exercise equipment, BBQ, footpaths & landscape (Trees), irrigation) is classified as a neighbourhood open space serving as a place of leisure and social interaction. Albion Reserve received a number of improvements from the 2014-16 CIL expenditure program, with these to complete the level of embellishment identified for this classification of reserve.*
- **Hagan Park** *(Exercise equipment, BBQ, Picnic shelter, seating footpaths & landscape (Trees)) is classified as a neighbourhood*

open space with these improvements raising the level of embellishment to its status.

- **Mervyn Bond Park** (*Picnic shelter, landscaping (trees)& irrigation*) is classified as a local park and been listed for minor improvements in accordance with the POS Strategy 2014-2024.
- **Mihaljevich Park** (*Landscaping (trees)& irrigation*) is classified as a local park and been listed for trees to improve canopy cover across the space.

It is anticipated the approval from the Minister to expend cash-in-lieu funds will take up to 6 months to be approved, therefore commencement of works are indicative only. These timeframes may need to be adjusted to reflect the Minister's approval date.

As the proposals comply with the Western Australian Planning Commissions Policy it is recommended that Council endorse the schedule of works that are proposed to be undertaken with funds from the public open space account, inform the community of the plan and submit the proposals to the Western Australian Planning Commission and the Minister for Planning

Strategic Plan/Policy Implications

Community, Lifestyle & Security

- Provide safe places and activities for residents and visitors to relax and socialise
- Create and maintain recreational, social and sports facilities and regional open space

Leading & Listening

- Ensure sound long term financial management and deliver value for money

Budget/Financial Implications

The total funds available in the POS account (as at 26/4/2017) are \$5,845,276.41. The proposals put forward in this agenda item total \$2,468,000.00. The remaining funds \$3,377,276.41 will be retained in the respective reserve POS accounts for the future improvements to POS in the prescribed suburbs or acquisition of land Reserves. The proposal is to expend the funds for the respective POS Reserve Trust account over the next 3 financial years (i.e. Jul 2017 to Jun 2020).

Council will be required to transfer the funds into the 2017-18, 2018-19 and 2019-20 Capital Works Programs of the Parks and Environment business unit from the POS cash-in-lieu trust account. Expenditure of cash-in-lieu funds will require an increase to the Parks annual operating budgets and renewal allocations.

Legal Implications

N/A

Community Consultation

As the provisions of the Cash-In-Lieu program are constrained and the majority of the proposals have been identified in endorsed strategies it is proposed to inform the Community of the recommended initiatives. Should there be any significant conflicts or issues presented they are to be included in the final report following approval from the Minister for Council to consider.

Risk Management Implications

If the recommendations are not considered and adopted by Council there is a risk the key actions of the informing strategies to this report will not be completed within their defined timelines. Additionally there is a risk the community will not support some or all of the initiatives.

Attachment(s)

Public Open Space Cash-In-Lieu Expenditure Plan

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

18. COMMUNITY SERVICES DIVISION ISSUES**18.1 (OCM 10/08/2017) - CITY OF COCKBURN COMMUNITY SAFETY AND CCTV STRATEGY 2017-2022 (021/004) (R AVARD) (ATTACH)****RECOMMENDATION**

That Council adopt the City of Cockburn Community Safety and CCTV Strategy 2017-2022, as attached to the Agenda.

COUNCIL DECISION**Background**

In September 2004, the City was one of the first Western Australian Local Governments to sign a Partnership Agreement with the then Office of Crime Prevention to prepare a Community Safety and Crime Prevention Plan in accordance with WA Government guidelines. The development of this plan involved significant community and other stakeholder consultation.

A review of the Plan was undertaken in 2010.

In 2011 the City's first CCTV Strategic Plan 2011-2015 identified a number for priority areas for CCTV to be installed. There are currently CCTV's located at Coogee Beach, Coogee Beach Surf Life Saving Club, Coolbellup Hub, Cockburn Health and Community Facility, Cockburn Youth Centre, Cockburn ARC, Operations Centre and the City's Administration precinct. These are all connected back to the CCTV control room established in the new Operations Centre.

To enhance congruency between plans with similar objectives the City of Cockburn Crime Prevention Plan and the City of Cockburn CCTV Strategic Plan have been amalgamated and reviewed simultaneously. The revised plan is known as the City of Cockburn Community Safety and CCTV Strategic Plan 2017-2022

There are a number significant achievements that have been made since the first of the Strategic Plans had been established. More notable of these are:

- Seniors Security Subsidy Scheme.
- Co Safe- introduction of holiday watch.
- Electronic Display trailer for crime and safety warnings.
- Regular meetings with Police to cooperate on crime and anti-social hot spots and individual situations.
- Regular displays in public places on crime prevention.
- Expansion of CCTV. As of July 2017, 325 cameras in various locations around the City.
- Mobile CCTV equipment to deal with particular crime issues

Submission

N/A

Report

The development of the Strategy involved extensive consultation with a range of stakeholders and the general community. The plan was backed by intelligence gleaned through the community perception surveys that have over many years highlighted crime and anti-social behaviour as significant community concerns.

The City's Community Safety and CCTV Strategic Plan 2017-2022 has the key objectives to:

1. Promote crime prevention and community safety.
2. Engage the community in crime prevention and community safety initiatives.
3. Develop tools required for crime prevention and community safety initiatives.
4. Facilitate a response to crime prevention and community safety initiatives.
5. Promote the relationship with the Western Australian Police.

A key plank of the City of Cockburn Strategy is the Co-Safe Security Patrol Service which since 1 July 2010, has been operating through contractor Wilson Security. This continues to receive strong community support and operates very well as a source of intelligence on crime for the Western Australian Police.

The rollout of the CCTV to hot spots across the City has also greatly assisted in deterring and identifying anti-social and criminal activity. The new plan identifies additional sites for the installation of CCTV. The current arrangement of having the CCTV footage stored on site in a secure area at the Council depot will remain. Footage is reviewed

when an incident of concern is identified with the information gleaned forwarded to the Police for investigation.

Officers from the City's Crime Prevention and Community Safety Services area and Community Development section continue to attend regular Neighbourhood Watch Committee meetings, Community Forums and interagency forums on community safety and crime prevention. By this means opportunities for continued cooperation between stakeholders remains current.

An interagency group comprising representatives from the Police, State Housing and Welfare Departments and relevant City staff meets regularly to develop a coordinated approach to families and individuals who are known to be committing crimes or are creating issues in community.

Strategic Plan/Policy Implications

Community, Lifestyle & Security

- Provide residents with a range of high quality, accessible programs and services.
- Provide safe places and activities for residents and visitors to relax and socialise.

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes.
- Ensure sound long term financial management and deliver value for money.

Budget/Financial Implications

Adoption of the City of Cockburn's Community Safety and CCTV Strategic Plan 2017-2022 will require continued Municipal funding as identified in the Strategy.

The expansion of the City's CCTV will require funding through the Reserve fund established for this purpose.

The Wilsons Security Patrol Contract allows for increases which are aligned to increases in the Patrol Officers' Award.

Legal Implications

N/A

Community Consultation

The development of the plan included consultation with groups such as Neighbourhood Watch, Cockburn Interagency Crime Prevention Group and the Police. The community perception survey carried out by the City has also identified community safety and crime prevention as an area of significant concern. A Community safety survey was also conducted.

Risk Management Implications

Community safety and crime prevention in perception surveys and similar studies are ranked very high as areas of concern. As a government organisation the City's reputation would be seriously compromised if it could not demonstrate that it has a clear strategy to address this area of significant community concern.

While the City can take a range of measures to reduce the likelihood of crime and anti-social behaviour it is the Police that have the power and authority to pursue matters through the criminal courts. The Strategy and the Memorandum of Understanding between the Police and the City of Cockburn clarifies the relationship between the 2 authorities.

Attachment(s)

City of Cockburn Community safety and CCTV Strategic Plan 2017-2022.

Advice to Proponent(s)/Submissioners

Those who lodged a submission on the proposal have been advised that this matter is to be considered at the August Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

18.2 (OCM 10/08/2017) - TENDER NO. RFT.16/2017 - BUILDING & CONSTRUCTION SERVICES - COCKBURN COMMUNITY MEN'S SHED, COCKBURN CENTRAL (RFT 16/2017) (G BOWMAN/ P MCCULLAGH)

RECOMMENDATION

That Council

- (1) accept the tender submitted by Metrocon Pty Ltd, for Tender No. RFT 16/2017 – Building Construction Services – Cockburn Community Men’s Shed for the total lump sum contract value of \$664,376 (Ex-GST) and the additional Schedule of Rates for determining variations and/or additional services;
- (2) carry forward funds from Budget Account No CW4628 – Community Men’s Shed from the 2016-2017 Budget to the 2017-2018 Financial Year Budget; and
- (3) allocate additional funds of \$250,000 by amending the 2017-2018 adopted Municipal Budget and transferring the funds from the Community Infrastructure Reserve to CW4628 Community Men’s Shed.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

Background

Council resolved at its meeting held on 13 December 2012 that “subject to the approval of the Minister for Lands, commit to the construction of a purpose built Men’s Shed at Lot 73 Buckley Street, Cockburn Central, in accordance with the proposal outlined in the Report”.

The Minister for Lands approved the change of use for the Reserve to “Community Purpose” and provided a Management Order vested with the City for the care and control of the land with the power to lease.

The City submitted a grant application to Lotterywest in accordance with the Feasibility Report and was successful with \$484,220 approved, subject to the City providing a medium term lease to the Cockburn Community Men's Incorporated and the City being responsible for the site work costs, external works costs and utility, water and sewerage costs.

In accordance with the Council received Feasibility report, and the Lotterywest grant requirements, the Cockburn Community Men's Shed facility will be owned by the City and leased to the Cockburn Community Men's Shed Incorporated. The regional facility will provide a safe environment where men can be productive, feel valued, contribute to their community and connect with friends and social support which ultimately aims to improve Men's health and wellbeing.

The building will include the following spaces;

- Woodwork, wood machining area;
- Finishing area;
- Metalwork/welding area;
- Office area;
- Multi-purpose Community meeting room;
- Storage areas, and
- Kitchen, requisite toilets and car parking area.

The multi-purpose meeting room will provide a general seminar space and a recreation space. In accordance with an agreed Cockburn Community Men's Shed Community Use Policy, other community groups will also be able to hire and use the facility. The front office will provide a central point of entry to the facility for all visitors and members.

Significant site works have been completed during July to September 2016 to transform the site (drainage facility) into a level site. This project was previously advertised in November 2016 as a design and construct tender. The Tender was not awarded due to all submissions being significantly over the City's budget.

Market research was then undertaken which resulted in a revised specification. The City then proceeded with the detailed design stage. Tender No. RFT 16/2017 Building Construction Services – Cockburn Community Men's Shed, Cockburn Central WA was advertised on Wednesday 31st May 2017 in the Local Government Tenders section of "The West Australian" newspaper. It was also displayed on the City's E-Tendering website between the 31 May and 22 June 2017.

Submission

N/A

Report

Tenders closed at 2:00 p.m. (AWST) on Thursday, 22 June 2017 and five (5) tender submissions were received from:

1. Maintenance & Construction Services (Australia) Pty Ltd
2. Metrocon Pty Ltd
3. MGI Constructions Pty Ltd
4. RHG Contractors Pty Ltd
5. SIDI Construction Pty Ltd

Note: A submission by Buildon Construction was not completed by 2:00pm (AWST).

Compliance Criteria

The following criteria were used to determine whether the submissions received were compliant:

	Compliance Criteria
(a)	Compliance with the Conditions of Tendering (Part 1) of this Request.
(b)	Compliance with the Specification (Part 2) contained in the Request.
(c)	Completion of Section 3.1 - Form of Tender.
(d)	Completion of Section 3.2 – Tenderer’s Contact Person.
(e)	Compliance with Sections 3.2.2 and 3.2.3 – Registered Builder.
(f)	Compliance with Sub-Contractors requirements and completion of Section 3.2.6 .
(g)	Compliance with Financial Position requirements and completion of Section 3.2.8 .
(h)	Compliance with Insurance Requirements and completion of Clause 3.2.9 .
(i)	Compliance with Qualitative Criteria requirements and completion of Section 3.3.2 .
(j)	Compliance with Fixed Price and completion of Section 3.4.2 .
(k)	Compliance with and completion of the Price Schedule in the format provided in Part 4 .
(l)	Compliance with ACCC Requirements and completion of Appendix A .

Compliance Criteria	
(m)	Acknowledgement of any Addenda issued.

Compliant Tenderers

All Five (5) submissions were deemed compliant and evaluated.

Evaluation Criteria

Evaluation Criteria	Weighting Percentage
Demonstrated Experience	15%
Tenderer's Resources	10%
Methodology	15%
Sustainability	10%
Tendered Price	50%
TOTAL	100%

Tender Intent/ Requirements

The Principal requires the services of a suitably qualified, registered and experienced commercial/industrial building construction contractor to undertake the development and construction of the Cockburn Community Men's Shed, Lot 73 Buckley Street (Corner of Sullivan Street), Cockburn Central, Western Australia.

The building has an estimated area of 1,102m² and provision onsite for 14 vehicles, the total site construction area is approximately 2,130m².

Evaluation Panel

The tender submissions were evaluated by:

1. Peter McCullagh (Chair) – Project Manager Infrastructure Services
2. Gail Bowman (SBMG Rep) – Manager Community Development
3. Jill Zumach – Child Care & Seniors Manager

Probity: Caron Peasant, Contracts Officer - Procurement Services.

Scoring Table - Combined Totals

Tenderer's Name	Percentage Score		
	Non-Cost Evaluation	Cost Evaluation	Total
	50%	50%	100%
Metrocon Pty Ltd **	32.03%	47.58%	79.62%
Maintenance & Construction Services (Australia) Pty Ltd	34.52%	44.21%	78.73%
RHG Contractors Pty Ltd	33.37%	44.27%	77.64%
MGI Construction Pty Ltd	25.05%	50.00%	75.05%
SIDI Construction Pty Ltd	15.32%	49.95%	65.26%

** Recommended Submission

*Evaluation Criteria Assessment*Demonstrated Experience

Metrocon scored highest in this criterion, followed by Maintenance & Construction Services Australia (MACS) then RHG who demonstrated in their submissions that they have the relevant experience in providing community facilities of a similar size to this project and in particular to Local Government. MGI provided experience to a lesser extent and therefore scored lower. SIDI did not include any examples of providing projects to Local Government.

Tenderer's Resources

MACS, RHG and Metrocon scored highest in the criteria and detailed key personnel with sufficient skills and experience to complete the works within the required time frame. MGI and SIDI scored lower as submissions lacked sufficient detail.

Methodology

Metrocon demonstrated a systematic approach to the build, with works separated out under various subheadings and site layout plan. Along with a comprehensive works programme this was reflected with Metrocon scoring the highest. MACS and RHG provided slightly less detailed responses to this criterion. MGI and SIDI did not provide a Gantt chart and both submissions provided little or no detail resulting in lower scores.

Sustainability

MACS scored highest in this criterion, followed by RHG and Metrocon. MGI and SIDI did not provide adequate detail in addressing this criterion which was reflected in the lower scores.

Summation

The evaluation panel recommends that Council accept the tender submission from Metrocon Pty Ltd.

The company achieved the highest total score, and their submission is considered the most advantageous tender for the City and whilst not providing the lowest tendered price, provides the best value for money. They demonstrated that they have the relevant experience, resources and methodology to complete the project within the expected timeframe. They also have sufficient resources and contingency measures to undertake the works.

The Chairperson received strong and positive feedback from both Local Government and private sector referees. The information gathered confirmed Metrocon performed well on projects of a similar size and are more than capable of delivering to programme, budget and quality expected by the City.

Strategic Plan/Policy Implications

Community, Lifestyle & Security

- Provide safe places and activities for residents and visitors to relax and socialise.
- Foster a greater sense of community identity by developing Cockburn Central as our regional centre whilst ensuring that there are sufficient local facilities across our community.

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes.
- Ensure sound long term financial management and deliver value for money.

Budget/Financial Implications

The location for the Shed was a former drainage site which required significant initial site works to provide a level building area. The original Quantity Surveyor Report as submitted to Lotterywest underestimated

the cost contribution required from Council for the site works, sewerage, external works, and service connections. This has left a shortfall in available funds for the remainder of the building project and for the Tender.

Additional site works, retaining walls, septic tanks, services connections, and other external works are included in the Tender as well as the Shed, the requisite toilets and parking facilities. A budget amendment increase will be required if the project is to proceed due to the combined cost of the previous site works, the detailed architectural design and the recommended Tender price of \$664,376 being over the project budget allocation.

The existing budget included:

\$484,220 Lotterywest Grant,
\$200,000 City of Cockburn contribution
 \$684,220 Total

The internal indirect project management costs were also charged to the CW account.

The Capital Works budget allocation (CW4628) for 2016/17 was \$611,320 instead of \$684,220 not including indirect project management costs. It is recommended that a budget of \$435,241 is to be carried forward to the 2017/18 financial year (not inclusive of indirect project management costs). In order to award the Tender the project budget increase amendment of \$250,000 will be required.

The City therefore recommends a budget amendment increasing the budget allocation by an additional \$250,000 to allow sufficient funds for the Tender to be awarded, and for the indirect Project Management costs.

Legal Implications

Section 3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General) Regulations 1996 refers.

Community Consultation

N/A

Risk Management Implications

If the recommendation is not approved there is a risk of the project not being able to proceed thereby putting the Lotterywest grant funding and the project at risk. The award of this contract will assist in the delivery

of the Community Men's Shed and thereby allow the existing Cockburn Community Men's group to move from their current temporary Wattleup location to a new purpose built facility.

Attachment(s) 

The following Confidential Attachments are provided under a separate cover:

1. Compliance Assessment;
2. Consolidated Evaluation Panel Score Sheet; and
3. Tendered Prices

Advice to Proponent(s)/Submissioners

Those who lodged a tender submission have been advised that this matter is to be considered at the 10 August 2017 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

18.3 (OCM 10/08/2017) - ADOPTION OF COMMUNITY SPORT AND RECREATION FACILITIES PLAN (045/002) (T MOORE) (ATTACH)

RECOMMENDATION

That Council adopt the Community Sport and Recreation Facilities Plan 2017-2031, as attached to the Agenda.

COUNCIL DECISION

Background

The City is responsible for the development and management of a significant number of community facilities, sporting reserves, libraries and recreation/aquatic centres. The Community, Sport and Recreation

Facilities Plan is intended to provide strategic guidance for the provision of community, sport and recreation facilities over the course of the next 15 years.

The process undertaken in the development of the Community Sport and Recreation Facilities Plan (CSRFP) has involved an extensive period of research, strategic analysis and planning, with six key stages of work undertaken, in particular:

- Document Review
- Demographics and Community Profiling
- Community Needs Assessment
- Community Facilities Planning Framework
- Demand Gap Analysis
- Drafting the Final CSRFP

As part of a comprehensive public consultation process, local residents and key stakeholders were invited through email, newspaper advertisements, social media and the City's website to go to Comment on Cockburn and respond to a series of questions in relation to the Draft Community Sport and Recreation Facilities Plan.

The key themes identified as part of the community engagement process are as follows:

- Improve and increase community centres and spaces
- Improve and increase opportunities for recreation and physical activity
- Improve existing sporting facilities and Reserves
- Improve and increase supporting infrastructure
- Increase the capacity of existing sports grounds
- Develop art and cultural facilities i.e. Arts and Cultural Hub and Aboriginal Cultural Centre
- Develop wider range of sport opportunities/facilities
- Address uneven distribution and standard of facilities
- Facility provision keeping up with population growth, with particular focus in the Western suburbs

In April 2017, Council endorsed the Draft Community, Sport and Recreation Facilities Plan. In particular Council resolved as follows:

1. *Receives the Draft Community Sport and Recreation Facilities Plan 2017-2031; and*
2. *Endorses the Draft Community Sport and Recreation Facilities Plan (Attachment 1) for the purposes of a 42 day public comment period.*

The plan was developed following extensive consultation with a wide range of stakeholders across the City including sporting clubs and associations.

The public comment period has since closed, with a total of 153 submissions being received during this period (Attachment 2).

Submission

N/A

Report

A copy of the final Draft Community, Sport and Recreation Facilities Plan (Attachment 1) was presented to Council in April 2017 and was subsequently advertised to the community for 42 days for public comment during May 2017. The Final Community Sport and Recreation Facilities Plan is now presented to Council for consideration.

The consultation process included direct mail-out to local sporting/recreation clubs and community groups, website, newspaper articles and Comment on Cockburn. From this, 153 various comments were received from 73 contributors to the consultation. The comments were generally very favourable and supportive of the approach taken by the City of Cockburn.

Two community briefing sessions were also held for community, sport and recreation groups/clubs on 1st and 3rd May, where a total of 12 representatives attended across the two workshops.

Some of the key themes identified during the public comment have been outlined below:

Sport and Recreation Facilities/Reserves

1. Feedback received from the Phoenix Cricket Club and the Beeliar Junior Soccer has confirmed the need for the upgrade of Beeliar Reserve Community facilities. In addition, the Phoenix Park Cricket Club who is currently at Tempest Park in Coolbellup have sought the upgrade of Beeliar Reserve to be considered a higher priority than the upgrade of their current facility at Tempest Park, with the view to the Club relocating to Beeliar Reserve.

Staff support this proposed approach given Beeliar Reserve being considered a District Level Reserve and as such it is

recommended that Beeliar Reserve development be brought forward. The CSRFP has been amended to reflect this proposal.

2. Four comments were received in relation to the golf course and the need for this project to be brought forward. However, staff would not recommend this given the proximity of 3 public golf courses already existing within a 12km radius which are considered to be currently meeting the needs of the community. Furthermore, the need for an additional golf course did not come through strongly during the development of the Plan and this is reflected in the relatively low percentage of comments received seeking the project be brought forward.
3. There were 26 responses received in relation to the proposed upgrade to the Malabar Park BMX facilities. This project was identified as a high priority during the planning process and the feedback received during the public comment period supports this position. Planning for this project is proposed to commence in 2018-2019, which is considered achievable.
4. The issue of a lack of community, sport and recreation facilities in North Coogee was raised during the consultation process. This was an issue which staff had also identified through the development of the draft plan, with limited opportunities in the area for future reserve and facility development. As such, the Western Suburbs Sporting Precinct Study was commissioned to begin the planning process of how to best accommodate future growth within this area through the upgrade of existing facilities and development of Cockburn coast.

It is recommended that a community workshop be held in this area to explain past decision-making processes and how the City intends to address the issues in the future.

Community Facilities

29 responses received were in relation to development of the Aboriginal Cultural and Visitors Centre. Largely, the feedback received was supportive of the development, with some seeking that the development be brought forward. However given the significant amount of planning and land approvals still required, together with the large number of other projects identified in the first two years of the Plan, it is recommended that planning for the project remain at 2018-2019, with various approval processes to commence in 2017-2018. Should Council wish to see this project expedited an allocation of \$100,000 in the budget review of 2017-2018 will assist in addressing the numerous planning and land tenure issues for the site proposed.

Overall the feedback received during the course of the public comment period was supportive of the outcomes of the plan.

A summary of the key responses received together with comments from staff is outlined in Attachment 2.

Strategic Plan/Policy Implications

City Growth

- Ensure planning facilitates a desirable living environment and meets growth targets.
- Continue revitalisation of older urban areas to cater for population growth and take account of social changes such as changing household types.

Community, Lifestyle & Security

- Provide for community facilities and infrastructure in a planned and sustainable manner.
- Create and maintain recreational, social and sports facilities and regional open space.

Budget/Financial Implications

Whilst the community facility requirements have been developed on the basis of a 15 year period of forecasted population growth and community need, it was determined that this would place considerable pressure on the City's finances and capacity to deliver the identified projects within the 10 year timeframe. As such, the implementation of the recommended projects has been increased to occur over a 15 year time period.

The overall expenditure outlined within the Draft Community Sport and Recreation Facilities Plan over the course of 15 years is \$170.94M, however a significant amount of external income has been identified to offset the overall expenditure as shown in table below:

Income	Amount
Developer Contribution	\$53.20M
Cash In Lieu	\$0.65M
Other External Grants	\$22.38M
<ul style="list-style-type: none"> • Lotterywest \$4.45M • Dept Sport and Rec (CSRFF) \$5.4M • Federal Funding \$4.6M • Club contributions \$0.5M • Other \$5.04M 	
Total Income	\$76.24M

Total Expenditure of CSRFP Projects	\$170.94M
Council Municipal Funding Required	\$94.70M

The table below provides a further breakdown of the expenditure in terms of the types of facilities and the overall percentage of the total cost:

Type of Facility	Cost	% of total CSRFP Spend
Active Sporting Reserves	\$69.07M	40.7%
Community Centres	\$26.57M	15.6%
Specialised Community Centres	\$56.05M	32.8%
BMX Facility	\$2.5M	1.4%
Tennis Facilities	\$4.76M	2.7%
Netball Courts	\$1.6M	0.9%
Skate Parks	\$3.93M	2.2%
Pump Tracks	\$0.205M	0.1%
Recreation Centres	\$6.25M	3.6%
TOTAL	\$170.94M	100%

It should be noted that further funds may be required as a result of the outcomes of the Western Suburbs Sporting Precinct Study which is currently underway. Should this be the case, these proposals will be considered as part of Council's Long Term Financial Planning Process.

Legal Implications

N/A

Community Consultation

As part of the overall planning process in the development of the CSRFP, a comprehensive community engagement process was conducted by Community Perspectives in conjunction with the City.

The engagement process included:

- An online survey through Comment.Cockburn
- Internal staff workshops
- Seven community workshops targeting user groups, clubs and the broader community
- one on one meetings
- Phone calls

In summary, there were over 365 visits to the Comment on Cockburn engagement site, with over 130 people participating in the survey and an additional 311 general comments put forward by survey participants. A

further 125 people participated in community workshops, discussion or made a submission, with over 1,500 comments and views being put forward throughout the consultation process.

Following Council endorsing the Draft Plan in April 2017, the Draft Plan was then presented to the community for a 42 day period for public comment. During this period, 73 contributors provided 153 comments in relation to the Draft Plan.

Risk Management Implications

There is a significant demand for refurbished and new community and recreation facilities for the City of Cockburn over the next few years which will place significant strains on the financial and human resources of the City of Cockburn. A clear strategic plan that is affordable and realistic will temper the community expectations. If Council decide not to endorse the Final Plan, there is a reputational risk, as the feedback provided by the community on the draft plan has overall been supportive.

In terms of financial risk, the Implementation Plan component of the CSRFP, has been developed on the basis of the City's financial and resource capacity to deliver the projects identified. Should Council decide to re-prioritise the projects listed within the Draft CSRFP this may place the City under increased financial pressure to deliver the projects within the designated timeframe.

Attachment(s)

1. Final Community Sport and Recreation Facilities Plan
2. Summary of feedback received during the public comment period

Advice to Proponent(s)/Submissioners

Those who lodged a submission on the proposal have been advised that this matter is to be considered at the August 2017 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

19. EXECUTIVE DIVISION ISSUES

20. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

21. NOTICES OF MOTION GIVEN AT THE MEETING FOR CONSIDERATION AT NEXT MEETING

21.1 (OCM 10/08/2017) - PROPOSED AMENDMENT TO CITY OF COCKBURN STANDING ORDERS LOCAL LAW (082/002) (D GREEN) (ATTACH)

RECOMMENDATION

That Council make a Local Law to amend its Standing Orders Local Law 2016 as follows:

“in Clause 16.10(b) “Restraints on Motions for Revocation or Change” delete the words “or has been communicated orally to the applicant or the applicant’s representative by an employee of the Council having authority to give such notification in ordinary circumstances”

as shown in the attachment to the Agenda.

COUNCIL DECISION

Background

At the Ordinary Council Meeting conducted on 13 July 2017, the following Notice of Motion was submitted by Councillor Smith:

That Council notify of its intent to amend the Standing Orders Local Law, as follows:

In Clause 16.10 (b) "Restraint on Motions for Revocation or Change", delete the words "or has been communicated orally to the applicant or the applicant's representative by an employee of the Council having authority to give such notification in ordinary circumstances."

The reasons provided for the Motion were:

1. Oral advice is open for interpretation.
2. All proponents should be advised via the same method (in writing).
3. This is consistent with the Agenda wording advising no action should be taken until advice received in writing.

Submission

N/A

Report

The purpose of the proposed amendment to the Standing Orders Local Law is to remove the capacity of City officers to provide oral advice to a third party immediately after a Council meeting and thereby deeming a decision of Council as confirmed.

In effect, this action then requires any such decision being transmitted by the "usual" process of confirming Council decisions, which is in writing and undertaken during normal (daytime) business hours.

The revocation provisions as contained in the Local Government Act 1995 and the City's Standing Orders were amended in 2005 to require the application of a more rigorous process in order to revoke an otherwise legitimately made decision of Council. Whereas previous to that time, it was possible for a single elected member to lodge a revocation notice to halt the progress of a Council decision, it is now only possible to do so with the written support of at least one third of the number of Council members (in the case of City of Cockburn, this equals four (4) members). Significantly, the Act does not apply time restrictions for the lodgement of revocation Notices to prevent the transmission of a Council decision and therefore this requirement is left for the Standing Orders of a local government to implement the necessary controls.

Despite this, the use of this mechanism to delay the implementation of Council decisions has declined over the years, most likely because of the difficulty in commencing a process which requires the initial (and almost immediate) written commitment of one third of the members of Council to ensure a Council decision is not conveyed to a third party and ultimately needs to be supported by a majority of Council members in order for the relevant Council resolution to be overturned. This is a

very onerous process and is usually only successful where there may be some doubt on the validity of all, or part, of a Council resolution.

The exclusion of the provision which enables the transference of advice by oral transmission has merit, given that the onus of proof, in evidentiary circumstances, poses a high level of potential risk to the City, should disagreement, or misunderstanding, by either party follow.

In addition, the “disclaimer” statement read by the Presiding Member prior to each Council meeting, gives fair and reasonable expectation to those members of the public in attendance. It is not implausible to expect those who are awaiting the outcome of a matter before Council to be formally advised (in writing) of the Council decision and any additional explanatory advice. This provides a consistent approach which can be easily understood by all in attendance and which enables officers who may be approached to confirm the details of a decision to reaffirm that the decision, while passed by resolution of Council, is subject to written confirmation being received from the City.

Notwithstanding this recommendation, there may be occasions when a third party, despite the “disclaimer” statement being read at a meeting and the removal of oral advice as a legitimate method of confirming a Council decision, will proceed to give effect to the decision of Council, prior to receiving confirmation of the Council decision in writing. It is uncertain whether, in these circumstances, a case could be made to prevent the decision from subsequently being revoked, as there is no known legal precedent to use as a reference. A verbal opinion from the City’s legal advisers suggests that any determination would be reliant on the related circumstances of any such case and that a broad interpretation would be too vague to provide any level of certainty.

However, given that revocation Notices are rare, it is unlikely that the City of Cockburn will find itself severely compromised if such a situation was to arise in future.

Accordingly, it is recommended that Council commence the process of amending its Standing Orders Local Law to clarify the requirement that notification of its decisions to third parties can only be deemed as being transmitted when the notification is provided in writing.

Strategic Plan/Policy Implications

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes.

Budget/Financial Implications

Minor associated advertising costs are provided for in the City's Governance budget

Legal Implications

Clause 3.12 of the Local Government Act 1995 refers

Community Consultation

The proposal is required to be advertised for a minimum period of six (6) weeks in order to receive public comment.

Risk Management Implications

A 'Low' level of "Brand / Reputation" and "Compliance" risk is associated with this decision.

Attachment(s)

Proposed Schedule of amendment to the City of Cockburn Standing Orders Local Law (Clause 16.10 (b))

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

22. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY MEMBERS OR OFFICERS

23. MATTERS TO BE NOTED FOR INVESTIGATION, WITHOUT DEBATE

24. CONFIDENTIAL BUSINESS**24.1 (OCM 10/08/2017) - MINUTES OF THE CHIEF EXECUTIVE OFFICER PERFORMANCE & SENIOR STAFF KEY PROJECTS APPRAISAL COMMITTEE MEETING - 25 JULY 2017 (027/002) (S CAIN) (ATTACH)****RECOMMENDATION**

That Council receive the Minutes of the Chief Executive Officer Performance & Senior Staff Key Projects Appraisal Committee Meeting held on Tuesday, 25 July 2017, and adopt the recommendations therein.

COUNCIL DECISION**Background**

The Chief Executive Officer's Performance and Senior Staff Key Projects Appraisal Committee met on 25 July 2017. The minutes of that meeting are required to be presented to Council and its recommendations considered by Council.

Submission

N/A

Report

The Committee recommendations are now presented for consideration by Council and, if accepted, are endorsed as the decisions of Council. Any Elected Member may withdraw any item from the Committee meeting for discussion and propose an alternative recommendation for Council's consideration. Any such items will be dealt with separately, as provided for in Council's Standing Orders.

With regard to the new projects for FY17/18, the Chief Executive Officer has considered the recommendations made to him by the Committee and is happy with the proposed priority listing. This information has been communicated to the Directors.

Strategic Plan/Policy Implications

Leading and Listening

- A responsive, accountable and sustainable organisation.
- A skilled and engaged workforce.

Budget/Financial Implications

Committee minutes refer.

Legal Implications

Committee minutes refer.

Community Consultation

N/A

Risk Management Implications

Committee minutes refer.

Attachment(s)



Minutes of the Chief Executive Officer Performance and Senior Staff Key Projects Appraisal Committee meeting held 25 July 2017 are provided to the Elected Members as a confidential attachment.

Advice to Proponent(s)/Submissioners

The CEO and Senior Staff have been advised that this item will be considered at the August 2017 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Committee Minutes refer.

25. RESOLUTION OF COMPLIANCE**RECOMMENDATION**

That Council is satisfied that resolutions carried at this Meeting and applicable to items concerning Council provided services and facilities, are:-

- (1) integrated and co-ordinated, so far as practicable, with any provided by the Commonwealth, the State or any public body;
- (2) not duplicated, to an extent Council considers inappropriate, services or facilities as provided by the Commonwealth, the State or any other body or person, whether public or private; and
- (3) managed efficiently and effectively.

COUNCIL DECISION**26. CLOSURE OF MEETING**

Meeting closed at: _____

CITY OF COCKBURN



GRANTS & DONATIONS COMMITTEE

MINUTES

FOR

TUESDAY, 18 JULY 2017

These Minutes are subject to Confirmation

Presiding Member's Signature

Date: _____

CITY OF COCKBURN

SUMMARY OF MINUTES OF THE GRANTS & DONATIONS COMMITTEE MEETING HELD ON TUESDAY, 18 JULY 2017 AT 6:00 PM

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CITY OF COCKBURN

MINUTES OF THE GRANTS & DONATIONS COMMITTEE MEETING HELD ON TUESDAY, 18 JULY 2017 AT 6:00 PM

PRESENT:

Mr L. Howlett	-	Mayor (Presiding Member)
Mrs C. Reeve-Fowkes	-	Deputy Mayor
Mr P. Eva	-	Councillor
Mr B. Houwen	-	Councillor
Ms L. Smith	-	Councillor

IN ATTENDANCE:

Mr R. Avard	-	Manager, Recreation & Community Safety
Ms G. Bowman	-	Manager, Community Development (Observer)
Mrs B. Miller	-	Grants & Research Support Officer

1. DECLARATION OF MEETING

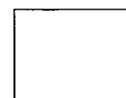
The Manager, Recreation and Community Safety declared the meeting open, the time being 6.08pm.

2. APPOINTMENT OF PRESIDING MEMBER (If required)

The Manager, Recreation and Community Safety advised that in the absence of the appointed Presiding Member, and pursuant to Section 5.44 of the Local Government Act, 1995 he had been delegated the power to preside at the Grants and Donations Committee Meeting held on 18 July 2017 and to conduct the election to determine the Presiding Member of the Committee, in accordance with Schedule 2.3 Division 1 of the Act.

The Manager, Recreation and Community Safety called for nominations and received a nomination for Mayor Logan Howlett to be appointed Presiding Member for the meeting. Moved Cr P Eva Seconded Deputy Mayor C Reeve-Fowkes, Carried 5/0.

Mayor Logan Howlett was duly declared Presiding Member.



3. ACKNOWLEDGEMENT OF RECEIPT OF WRITTEN DECLARATIONS OF FINANCIAL INTERESTS & CONFLICT OF INTEREST (BY PRESIDING MEMBER)

Nil

4. (GAD - 18/7/2017) - APOLOGIES & LEAVE OF ABSENCE

Cr Stephen Pratt	-	Apology
Cr Lyndsey Sweetman	-	Apology
Cr Steven Portelli	-	Apology

5. CONFIRMATION OF MINUTES

5.1 (MINUTE NO 111) (GAD - 18/7/2017) - MINUTES OF THE GRANTS AND DONATIONS COMMITTEE MEETING - 19/04/2017 (ATTACH)

RECOMMENDATION

That the minutes of the Grants and Donations Committee Meeting held on 19 April 2017 be adopted as a true and accurate record.

COMMITTEE DECISION

MOVED Cllr B Houwen SECONDED Deputy Mayor C Reeve-Fowkes that the recommendation be adopted.

CARRIED 5/0

6. DEPUTATIONS

Nil

7. PETITIONS

Nil

8. BUSINESS LEFT OVER FROM THE PREVIOUS MEETING (IF ADJOURNED)

Nil



9. DECLARATION OF COUNCILLORS WHO HAVE NOT GIVEN DUE CONSIDERATION TO MATTERS IN THE BUSINESS PAPER

Nil

10. COUNCIL MATTERS

10.1 (MINUTE NO 112) (GAD - 18/7/2017) - GRANTS AND DONATIONS COMMITTEE RECOMMENDED ALLOCATIONS 2017/18 (162/003) (R AVARD) (ATTACH)

RECOMMENDATION

That Council

- (1) adopts the grants, donations, and sponsorship recommended allocations for 2017/18 as attached to the agenda, and
- (2) advertises the availability of the grants, donations and sponsorships in two instalments closing 29 September 2017 and 30 March 2018 respectively.

COMMITTEE RECOMMENDATION

MOVED Mayor L Howlett SECONDED Cllr P Eva that the officer's recommendation be adopted, with an additional allocation of \$5,000 for Amalfi Publishing towards a Family Fun Day at CY O'Connor Beach subject to a formal application being submitted to the City by 31 July 2017 in accordance with the normal grants and donations process, and subject to an officer report being provided for the August 2017 Ordinary Meeting of Council.

CARRIED 3/2

COUNCIL DECISION

Reason for Decision

A report was submitted by Amalfi Publishing on last year's event, which was deemed to be successful, and the Committee would like to give Amalfi Publishing the opportunity to be considered for funding outside the normal Sponsorship for Groups funding rounds.



Background

Council approved a budget for grants and donations for 2017/18 of \$1,322,750. The Grants and Donations Committee is empowered to recommend to Council how these funds are to be distributed.

In 2016/17, Grants and Research officers conducted a review of the Community Grants, Cultural Grants, Donations and Sponsorship (Group and Individual) Programs available to City of Cockburn residents and organisations, and the relevant guidelines, application forms, policies and processes. The review incorporated user feedback, local government cross referencing, feedback surveys, and online application system feedback. The Small Events Sponsorship Program was also recommended and adopted through this process. The results, key findings and recommendations of the review were presented to the Grants and Donations Committee on 25 October 2016 and adopted by Council on 10 November 2016.

Following this, Delegated Authority ACS2 'Applications for Grant and Individual Sponsorship Funded Projects' and Policy SC35 'Grants, Donations & Sponsorships – Community Organisations & Individuals' were updated to reflect the agreed changes to the programs and were presented to the DAPPS Committee on 23 February 2017 and adopted by Council on 9 March 2017.

Submission

The City received funding requests from:

- Native ARC (Report attached)
- Cockburn Wetlands Education Centre (Report attached)

Report

COMMITTED/CONTRACTUAL DONATIONS

As can be seen in the Budget attachment, a number of donations are deemed to be committed by legal agreements, such as leases, or by previous Council decisions.

There are three ongoing commitments that require approval for the 2017/18 financial year:

- A donation to support the administration costs of Native ARC of \$89,955.65.
- A donation to support the administration costs of Cockburn Wetlands Education Centre of \$89,955.65.
- Subsidised fees for Dolphin Swim Club at Cockburn ARC increased from \$110,000 to \$150,000.



There is one new proposed commitment for 2017/18:

- \$39,500 to Cockburn Community Men's Shed Inc.

Cockburn Wetlands Precinct Funding

At its meeting on 14 August 2014, the following Council decision was made:

That Council:

- (1) *approve the contribution sponsorship request from both the Cockburn Wetlands Education Centre and Native ARC for funding towards the annual administration costs for each organisation (Cockburn Wetlands Education Centre \$86,708 and Native ARC \$86,708) for a period of four years indexed annually according to Perth consumer price index, and coinciding with the terms of their leases and also being subject to:*
 1. *The Cockburn Wetlands Precinct members providing an annual report detailing their progress in meeting designated joint Key Performance Indicators as endorsed previously by Council.*
 2. *The Cockburn Wetlands Education Centre and Native ARC each providing a separate annual report which summarises the previous 12 months activities and their progress in meeting designated individual key performance indicators previously endorsed by Council.*

Native ARC and Cockburn Wetlands Education Centre have provided their reports for 2017/18, which are attached to the agenda, and it is recommended to approve the 2017/18 donation of \$89,955.95 (including CPI of 1%) to each organisation.

Cockburn ARC – Dolphin Swim Club Subsidy

At the Council Meeting on 13 April 2017, Council endorsed fees, charges, and the terms and conditions for the fees and charges, for the Dolphins Swim Club at Cockburn ARC.

The financial implication for the Grants and Donations budget was anticipated to be a subsidy allocation of \$150,000 per year up from \$110,000 per year for the use of the South Lake Leisure Centre in 2016/17. This increase is due to the superior facilities available at Cockburn ARC, the anticipated growth of club membership. The subsidy level was set at an amount that would not disadvantage members based on the previous fee structure at South Lake Leisure Centre.



Cockburn Community Men's Shed Coordinator

The Men's Shed Feasibility Study report was received by Council at its meeting on 13 December 2012. Council resolved that the incorporated organisation receive funding from the City of Cockburn of \$47,500 in 13/14 and 14/15 financial years to employ a coordinator.

At the Grants and Donations Committee Meeting on 16 July 2013, the Committee made the following recommendation:

That Council:

- (1) commit a donation to the Rotary Club of Cockburn Inc. of \$32,500 for the 2013/14 financial year to cover the salary and on costs, including insurance, to employ a part-time project officer to support the interims Men's Shed.*
- (2) consider any further funding towards the Interim Men's Shed to be allocated within the 2014/15 municipal budget, upon review and completion of the first 12 months of the Interim Men's Shed.*

which was adopted by Council on 8 August 2013. Due to delays in the project, further funds were not provided in 2014/15.

The proposal is now for a commitment for the 2017/18 financial year for funding of \$39,500 (10 months pro-rata of \$47,500pa, for the first partial year of operation from 1 November 2017 to 31 August 2018) to the Cockburn Community Men's Shed Inc. to support the annual administration costs of a part-time Cockburn Community Men's Shed Coordinator, and security, maintenance, utilities and equipment. This is in accordance with the Management Plan, the Lotterywest grant for the new facility in Cockburn Central, and the Feasibility Report recommendations.

The coordinator's role is to undertake organisation of programming, budgeting and shed management. This funding request has been delayed due to the delay in the construction of the new Cockburn Community Men's Shed at Buckley Street in Cockburn Central. A condition of the funding included the ongoing participation on the Management Committee by appropriate Council staff which is already contained in the Cockburn Community Men's Shed Inc constitution.

The Council Decision and the Men's Shed Feasibility report was provided to Lotterywest as part of the capital grant application process for the new purpose-built shed. The Council commitment to funding a part-time coordinator and the allocation of the land were considered key criteria by Lotterywest for the grant application being successful.



There would also be outcome measurements that the Men's shed group would need to meet for future funding including reporting of:

- utilisation
- access demographics and evidence of diversity
- access and inclusion strategies for broader community access and benefits
- membership satisfaction

Resourcing for existing staff liaison with management committee and committee meetings is already allocated within existing budgets.

This funding request specifically relates to Recommendation 11 from the Feasibility Study – “That the longer term management model for the Purpose Built Community Men's Shed is an independent incorporated not for profit organisation with a Management Committee and a coordinator funded by a Grant from the City”.

The total allocation proposed for committed/contractual donations for 2017/18 is \$500,000.

DONATIONS

It is proposed that Council will seek applications for Donations from not-for-profit organisations in two instalments. It is proposed for 2017/18 to have the first round closing on 29 September 2017 and the second round closing on 30 March 2018.

Applications for Donations will be assessed under policy ACS2, and a report presented to the Committee for its deliberation. The Committee will then consider the requests for Donations and make a recommendation to Council.

An allocation of \$200,000 for Donations is proposed for 2017/18.

SPONSORSHIPS

It is proposed to seek applications for Sponsorship for Groups in line with the other funding opportunities closing on 29 September 2017 and 30 March 2018, other than Sponsorship for Individuals, where applications are invited all year round.

It is proposed to allocate \$100,000 of the 2017/18 Grants and Donations Budget to the Sponsorship program (\$90,000 for Groups and \$10,000 for Individuals).



GRANTS

As can be seen in the Budget attachment, there are a number of grants for which there are established criteria and processes in place.

The 2017/18 Budget includes a small increase in the allocation to the Junior Sports Travel Assistance Program from \$50,000 to \$55,000 based on the previous year's expenditure due to increased subscription to this program and predicted expenditure for 2017/18.

There are no other significant changes from last financial year in the new allocations.

The total allocation proposed for grants for 2017/18 is \$522,750.

Strategic Plan/Policy Implications

Community, Lifestyle & Security

- Provide residents with a range of high quality, accessible programs and services

Economic, Social & Environmental Responsibility

- Create opportunities for community, business and industry to establish and thrive through planning, policy and community development

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes

Budget/Financial Implications

Council approved a budget for Grants and Donations for 2017/18 of \$1,322,750. Following is a summary of the proposed grants, donations and sponsorship allocations.

Summary of Proposed Allocations

Committed/Contractual Donations	\$500,000
Donations	\$200,000
Sponsorship	\$100,000
<u>Specific Grant Programs</u>	<u>\$522,750</u>
Total \$1,322,750	
Total Funds Available	\$1,322,750
<u>Less Total of Proposed Allocations</u>	<u>\$1,322,750</u>
Balance	\$0



Legal Implications

Nil

Community Consultation

Council's grants are advertised widely in the local community through the City's website, local media, Cockburn Soundings, social media and Council networks. It is recommended that advertising start immediately following the Council decision to ensure a wider representation of applications.

Risk Management Implications

The Council allocates a significant amount of money to support individuals and groups through a range of funding arrangements. There are clear guidelines and criteria established to ensure that Council's intent for the allocation of funds are met. To ensure the integrity of the process there is an acquittal process for individuals and groups to ensure funds are used for the purpose they have been allocated.

The reputation of the City of Cockburn could be seriously compromised should funds allocated to individuals or groups who did not meet the criteria and guidelines and or did not use the funds for the purposes they were provided. Adherence to these requirements is essential.

Attachment(s)

1. Grants, Donations and Sponsorship Recommended Allocations Budget for 2017/18.
2. Cockburn Wetlands Precinct Reports from Cockburn Wetlands Education Centre and Native ARC.

Advice to Proponent(s)/Submissioners

Submissioners have been advised that a decision will be made at the Council Meeting on 10 August 2017 and they will be advised of the outcome following this meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil

11. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil



12. NOTICES OF MOTION GIVEN AT THE MEETING FOR CONSIDERATION AT NEXT MEETING

Nil

13. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING BY COUNCILLORS OR OFFICERS

Nil

14. MATTERS TO BE NOTED FOR INVESTIGATION, WITHOUT DEBATE

Nil

15. CONFIDENTIAL BUSINESS

Nil

16. (GAD - 18/7/2017) - CLOSURE OF MEETING

6.43pm



Sponsorship (Group) 2017-18 July

Sponsorship (Group) Application Form (Version 2 of 2)

Application Jul17 - SG01 From Amalfi Publishing

ELIGIBILITY

* indicates a required field

Important Information

Before applying, please:

- Read the [Sponsorship \(Group\) Guidelines](#);
- Preview the Application Form, so you can gather all information needed;
- Contact the Grants and Research area on **(08) 9411 3583** during business hours or email **communitygrants@cockburn.wa.gov.au** to determine your eligibility, ensure you are applying under the correct category, and to answer any questions.

Incomplete applications and/or applications received after the closing date will not be considered.

The following sections MUST be completed by the Applicant Organisation. This page of the form is designed to help you, and us, understand if you are eligible for Sponsorship. It's crucial that you complete these questions before any others to ensure you do not waste your time applying for unsuitable funding.

Grants Officer Contact

Did you contact a City of Cockburn Grants Officer to discuss your potential application? *

YES NO

Name of Grants Officer *

Melissa Bolland

Date of contact *

06/07/2017

Method of contact *

Phone Email In person Other:

Eligibility Questions

Is your organisation a not-for-profit entity? *

YES NO

Is your organisation an incorporated legal entity OR are you being auspiced by an incorporated organisation? *

YES NO

If YES, you must supply a copy of the organisation's Certificate of Incorporation (if you haven't previously done so). If NO, you are not eligible for Sponsorship. You may only apply for Sponsorship through an organisation or auspicing body that is an incorporated legal entity. The auspicing body receives funding on behalf of the applicant organisation, and is ultimately responsible for ensuring the funded project is completed and an acquittal report is submitted.

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Is your organisation based in the City of Cockburn OR providing services in the City of Cockburn OR looking to provide a service or hold an event in Cockburn that will benefit the Cockburn community? *

YES, based in Cockburn or providing services in Cockburn

If NO, you are not eligible for Sponsorship.

Is your organisation financially viable? *

YES NO

Applications for funding of up to \$5,000 must provide a recent bank statement. Applications for \$5,000 or more require a bank statement no more than one month old and the minutes of your organisation's most recent Annual General Meeting, including an audited Financial Report, with this application.

Does your organisation have the capacity to undertake all the required planning, bookings, permits and approvals processes, marketing and promotion to ensure the success of your project? *

YES NO

Please review the City of Cockburn Guide to Community Events for additional information and assistance.

Does your organisation have appropriate insurance for this project? *

YES NO Not applicable

For example: volunteers, professional indemnity, public liability.

If your organisation is a school, P&C or P&F association, you must satisfy the following additional criteria:

- There is an identified community need for the project.
- The project is accessible to the wider Cockburn community outside of school hours.
- You are able to provide at least 50% or more of the financial contribution to the project.

If your organisation is a school, P&C or P&F association, can you satisfy all of the above additional criteria? *

YES NO Not applicable

If you are a sporting team or club, you can only apply if you are:

- representing at a National or International level event, for which you have been selected based on your endeavours in your chosen activity, or
- hosting a sporting event or activity in the City of Cockburn that is of State, National or International significance that will add value to the City of Cockburn.

If you are a sporting team or club, do you satisfy one of the above criteria? *

YES NO Not applicable

If you answered NO to any of the above Eligibility Questions, you may not be eligible for funding and should contact the Grants and Research area on (08) 9411 3583 before proceeding with this application.

Previous Funding

Has your organisation previously received funding from the City of Cockburn? *

YES, this financial year YES, in previous years NO

If you have received funding in this financial year, contact the Grants and Research area on (08) 9411 3583 to confirm your eligibility before proceeding with this application.

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If you have received previous funding from the City of Cockburn, please provide details of your most recent successful application

2016 Plaque Unveiling at CY O'Connor Reserve

Please include approx. date, category of funding, project title and amount.

Does your organisation have any outstanding City of Cockburn acquittal reports?

*

YES NO Not applicable

Applicants that have been successful in previous years are eligible to apply provided all previous funding has been satisfactorily acquitted. Acquitted means you have provided a detailed report for the project and evidence such as photos or media, using the appropriate Acquittal Form.

APPLICANT DETAILS

* indicates a required field

Applicant Organisation Details

Applicant organisation name *

Amalfi Publishing

Describe your organisation and its purpose *

My organisation publishes stories, magazines and booklets in the Cockburn, Fremantle and Melville area. With Terry Patterson, representing the horse racing and training communities of Cockburn and Fremantle, Amalfi Publishing plans to hold a commemorative horse event October 1, 2017, as a follow up to the successful 2016 unveiling of a permanent plaque at CY O'Connor Reserve where it will provide a focal point for a Family Fun Day October 1.

Must be no more than 200 words.

Street address *

25

Sparrow Way

Spearwood WA 6163 Australia

Must be an Australian postcode.

Postal address (if different from street address)

25

Sparrow Way

Spearwood WA 6163 Australia

Must be an Australian postcode.

Organisation phone number *

0468 608 503

Must be an Australian phone number.

Organisation primary email *

melnet@westnet.com.au

Must be an email address.

Organisation website

Sponsorship (Group) 2017-18 July

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Application Jul17 - SG01 From Amalfi Publishing

Must be a valid URL.

Applicant Organisation Contact Person

Contact name *

Mr Carmelo Amalfi

Position held in organisation *

Director

Contact phone number *

0468 608 503

Must be an Australian phone number.

Contact email *

melnet@westnet.com.au

Must be an email address.

This is the address we will use to correspond with you about this application.

Is your organisation a not-for-profit entity? *

YES NO

Is your organisation incorporated? *

YES NO

If NO, you must fill out the Auspice Organisation Details.

Does your organisation have an ABN? (Australian Business Number) *

YES NO

If you do not have an ABN, please complete and submit a Statement by a Supplier Form with your application; if this form is not submitted, the Australian Taxation Office will require 48.5% of approved funding to be withheld. Download the form here.

Please upload your organisation's Certificate of Incorporation (if you haven't previously supplied to the City)

Filename BusRegister.pdf

File size 116.4 kB

Max 25mb

Applicant Organisation ABN *

65 151 624 378

Information from the Australian Business Register	
ABN	65 151 624 378
Entity name	AMALFI PUBLISHING Pty Ltd
ABN status	Active
Entity type	Australian Private Company
Goods & Services Tax (GST)	Yes

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DGR Endorsed	No
ATO Charity Type	Not endorsed More information
ACNC Registration	No
Tax Concessions	No tax concessions
Main business location	6163 WA
Information current as at 12:00am today	

Must be an ABN.

SPONSORSHIP PROPOSAL DETAILS

* indicates a required field

Sponsorship Proposal or Project Title *

FAMILY FUN DAY - HORSE EVENT

What is the level of sponsorship being requested?

supporting

e.g. Naming rights, official sponsor, supporting, gold, silver etc. This is not the amount being requested.

Timing and Location

Proposed sponsorship or project start date *

01/10/2017

Must not commence until two months after the application closing date.

Proposed sponsorship or project finish date *

01/10/2017

Duration must be no longer than 12 months.

Is your proposal a one-off project or event or will it be ongoing or organised annually? *

One-off Ongoing/Annual

Please note: The successful request for sponsorship in any year does not imply any ongoing commitment of the same or similar contribution in following years. Requests for sponsorship in following years are dependent upon the satisfactory acquittal of all previous funding.

Where will the project or event take place? *

CY O'Connor Reserve

Please detail all locations if being held at multiple venues.

Has the venue(s) been confirmed? *

YES NO Not applicable

Sponsorship Proposal Details and Benefits

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Please describe your project and its aims (what you intend to achieve) *

To raise awareness of the rich history, culture and development of the Cockburn coastline by holding a Family Fun Day to celebrate 184 years of continued use of CY O'Connor Beach. Stage 1 included the 2016 unveiling of a permanent plaque at CY O'Connor Reserve. Stage 2 is the follow-up event in which horses will be paraded as part of a commemorative re-enactment of the first horse race in 1833. As with 2016, we will also raise money for the National Injured Jockeys Trust.

Must be between 50 and 200 words.

Please describe your project rationale (why you are doing it) *

Terry Patterson has for many years attempted to put the beach on the map as the earliest training beach strip in the State. Patterson and members of the local racing and training community approached me in 2015 to apply for council support for the construction of a plaque and a Family Fun Day celebrating the rich horse heritage of Cockburn.

Must be between 50 and 200 words.

Describe the issue or need that your project will address and/or why you are doing this project or event.

What are the planned activities? How will you achieve the project aims? *

The proposed 2017 event is almost a carbon copy of the 2016 plaque unveiling event at CY O'Connor Reserve. Activities on the day include mostly photographic and artefact displays, a horse parade, pony rides, wheelbarrow races, pin the tail on the donkey and a sausage sizzle. A small introduction and speeches also will be included.

Must be between 50 and 200 words.

List the specific activities that will take place to carry out your project or event.

Please provide information on the target market/s, expected numbers and demographics of attendees, audience, participants or members. Does it involve a large cross-section of the community or a particular community group? *

The public, including many of the people who attended in 2016 - local mayors, councillors, horse racing identities such as Australia's oldest jockey Danny Miller, war veterans such as JJ Wade, Murdoch University vets and museum curators. About 100-200 people are expected over the duration of the event from 10am to 2pm.

Must be between 50 and 200 words.

What benefits does the proposal offer to the Cockburn community? Who and how many will benefit from the project? *

Education, cultural awareness and context and a greater appreciation of the shared use of the popular beach with local horse trainers and riders. The plaque already has attracted interest in the local history, the permanent marker a constant reminder of the value the community has invested in highlighting the continue use of the beach by horses.

Must be between 50 and 200 words.

Describe how the Cockburn community will benefit.

What are the expected outcomes of the project? *

A great day in which young and old can share the local history through stories and images; local media coverage (including the Cockburn Gazette, The West, Sunday Times and Radio Fremantle); and a commemorative booklet that will be made available in local libraries, schools and online. We also plan to raise money for the Injured Jockeys Trust.

Must be between 50 and 200 words.

Describe three or more benefits you want the project to provide to participants and/or others. Consider short and long term goals.

How will you determine and measure the outcomes and benefits? *

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Social media feedback, targeted emails post-event asking supporters and sponsors for further feedback and media coverage in local and State publications such as The West and Sunday Times and online, including Radio Fremantle. Outcomes are expected to build on the success of the 2016 plaque unveiling and family fun day.

Must be between 50 and 200 words.

Describe three changes you will see if the expected outcomes of the project eventuate.

Experience and Community Support

What experience has your organisation in undertaking a project of this nature? *

No experience as yet Some experience Substantial experience

Please explain your level of experience

2016 horse plaque unveiling. 2016 and 2017 Freo Charity Car Cruise raising money for breast and prostate cancer research and care in WA.

Must be no more than 100 words.

List the organisations and Cockburn community members that support your proposal or project *

Horse racing and training communities of Cockburn and Fremantle, Fremantle and Belmont city councils, 10th Lighthorse memorial Group, Murdoch University, SCOOP Property, Merenda Group, Samson and Thompson families, et al

Must be no more than 100 words.

Letters of support or referees

Filename	FranLogan.pdf
File size	294.8 kB

Filename	WAPremier.pdf
File size	336.9 kB

Letters of support will strongly assist your application. They are written by another organisation or individuals telling of the positive impact of your organisation or project, and how or why they support you. They must be printed on the supporter's letterhead and be signed by the Chair, President or CEO. Max 25mb

Promotion and Acknowledgement

How will your project or event be promoted and advertised? How will you engage participants? *

Online, in print and radio.

Must be no more than 150 words.

Describe what type of media and ways the project will be promoted and participants reached.

How will you promote and publicise the City of Cockburn's sponsorship support? *

Acknowledging its support online, in print and radio, and Amalfi Publishing publications such as Freo StreetWise, up to 10,000 copies of which are distributed in Cockburn, Fremantle and Melville.

Must be no more than 150 words.

Describe the ways support received will be acknowledged.

What branding benefits will the City of Cockburn receive? *

Logos and signs will be used in print and online publications, the city acknowledged on live radio. TV also is expected to cover the proposed event on October 1.

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Amalfi Publishing will also include Cockburn logos, images and text in its spring edition of Freo StreetWise, published and distributed in Cockburn, Fremantle and Melville.

Must be no more than 150 words.

Consider: advertising, media coverage, logo inclusion on event or organisation signage, opportunity to display City signage at event, logo inclusion and sponsor recognition on advertising and promotional material e.g. flyers, posters, programs, website, social media etc.

Please list any other benefits or opportunities the City of Cockburn will receive in return for support

Send out a message that the City of Cockburn acknowledges and values its colonial history.

An opportunity for the public to meet leading members of the horse industry and take part in activities and 'period' games which reflect the rich heritage of this coastal strip and attract interest at local and national levels.

The potential for a 2018 event.

Must be no more than 150 words.

Consider: tickets to the event, opportunities to present a speech, opportunities to distribute publications etc.

Please upload any sponsorship packages, brochures or materials developed for potential sponsors of your project

Filename CommBklet.pdf

File size 8.8 MB

Max 25mb. Recommended no more than 5mb per attachment.

BUDGET AND FINANCIAL DETAILS

* indicates a required field

Sponsorship Request

What is the total cost of your project or proposal? *

\$5,000.00

The total cost includes all the expenses associated with your project or event including what you are paying for and what you are fundraising for.

What is the sponsorship amount you are requesting from the City of Cockburn? *

\$5,000.00

What is the total financial support you are requesting from the City of Cockburn in this application? Max. \$20,000 with lesser amounts encouraged.

Please note:

Requests for Sponsorship for Groups are to a **maximum of \$20,000**, however sponsorships are highly competitive and generally approved for a lesser amount.

Applicants who are able to contribute toward the project in cash or in-kind will be considered favourably.

There are funding caps for particular projects and events, as follows:

- Christmas Carols or equivalent annual community event - max. \$2,000. Also applies under Small Events Sponsorship and Community Grants categories.
- Equipment - max. \$2,500. Equipment must not be for personal use, be accessible for community or member use, and be durable - must last over 12 months.

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If you are organising an event, is it free for the public to attend? If not, what is the entry fee and where will the profits go?

free

Must be no more than 50 words.

Will the applicant proceed with the proposal or project if funding approved is less than the amount requested? *

YES NO

Sponsorship Budget Information

Please fill in the following table and provide details of any other funding contributions you have sourced, including other sponsors, grants and donations. Please include the total number of sponsors and each sponsor's contribution value (financial, in-kind or both). Please tell us if these have been confirmed or not. If none are secured, please outline the proposed sponsorship structure.

All figures are GST exclusive.

Please note:

1) INCOME must include:

- all fees being charged for the project or event.
- all funding received or pledged. Please note: schools, P&C and P&F associations must contribute at least 50% or more of the financial contribution to the project.
- in-kind contributions. These are donations of goods/materials and services that have a value; these may include a venue, materials donated and volunteer staff time. Please calculate volunteer labour at \$25/hour.

2) DO NOT add commas to figures, e.g. write \$1000 not as \$1,000 to ensure figures in the table total correctly.

Sponsorship Budget Table

Income Source (please note in brackets if in-kind)	Confirmed?	Amount or Value (\$)
City of Cockburn Sponsorship Request *	Unconfirmed *	\$5,000.00 *
		Total: \$5,000.00

Attachments

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Please upload a bank statement for your organisation (preferably less than one month old) *

Filename CSVData.numbers
File size 242.9 kB

Filename Screen Shot 2017-07-26 at 1.06.37 pm.png
File size 87.7 kB
Max 25mb

If your request is for \$5,000 or more, please attach the minutes of your organisation's most recent Annual General Meeting (AGM) and audited financial statement

No files have been uploaded

Max 25mb. Recommended no more than 5mb per attachment.

If applicable, please upload proof of other financial contributions (e.g. letters of offer or confirmation from other funding contributors)

No files have been uploaded

Max 25mb

If applicable to your project, please upload Public Liability Certificate of Currency

Filename Renewal.pdf
File size 204.7 kB
Max 25mb

Bank Account Details

If your application is successful, funds will be provided via electronic funds transfer (EFT), and we will require the following information.

Incorporated organisation name

Amalfi Publishing

Name of bank or financial institution

Commonwealth Bank

Branch location

Fremantle

Account name

Amalfi Publishing

Branch code/BSB number

066102

Account number

10209003

CERTIFICATION AND SUBMISSION

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* indicates a required field

This MUST be completed by an appropriately authorised person (e.g. office bearer such as Chair, President, CEO or authorised officer) on behalf of the applicant organisation, and, if applicable, the auspice organisation. This person may be different to the contact person listed earlier in the application.

Certification

- I am authorised by my organisation to complete and submit this application form.
- I certify that to the best of my knowledge all of the information supplied in this application and attachments is true and correct.
- I will notify the City of Cockburn of any change to the information supplied and any other information or circumstances arising that may affect this application.
- I understand that this is an application only and may not necessarily result in funding approval.
- I give permission for the City of Cockburn to contact any person or organisation required during the assessment of the application and understand that information may be provided to other agencies, as appropriate.
- I understand that any decision made by the City of Cockburn is final and is not subject to an appeals process.

I understand that if the City of Cockburn approves funding:

- I will be bound by the contents of this application to carry out the project as described in this application, which will form part of the contractual agreement with the Council.
- I will be required to accept the conditions of funding in accordance with Council requirements.
- I will be required to complete a Disability Access and Inclusion Plan and Sustainability Policy Checklist (provided by the City) in relation to the funded project.

If successful:

- All necessary permits and approvals will be obtained prior to the beginning of the project.
- The project will be covered by appropriate insurance.
- All relevant health and safety standards will be met.
- Council does not accept any liability or responsibility for the project.
- I will ensure that acquittal requirements are met within 30 days of the nominated project completion date.

Please fill in your details below as your endorsement of this application and the statements above.

I have read and agree to the above certification statements *

Yes

Authorised Person Name *

Mr Carmelo Amalfi

Position *

Event organiser

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Phone Number *

0468 608 503

Must be an Australian phone number.

Date *

26/07/2017

Privacy Notice

The City of Cockburn will use any information provided for the purpose of processing your application and for remaining in contact with you. The City is authorised to collect this information in accordance with the *Local Government Act 1995*. Information in relation to this application is only accessed by persons authorised to do so.

Please note the information provided in your application and in any related documentation/discussions may be provided to members of the assessment panel in order to assist the City of Cockburn in processing your application.

By submitting an application you consent to the City of Cockburn publishing the applicant's name, project description and amount funded in promotional material used for promoting the Cockburn Community Fund.

The City of Cockburn pledges to uphold your rights to privacy protection under the *Australian Privacy Principles (APPs)* as established under the *Privacy Act 1988* and amended by the *Privacy Amendment (Enhancing Privacy Protection) Act 2012*. In compliance with the above, personal information on this form may be stored in the City of Cockburn's records database and may also be used for statistical research, information provision and evaluation of services. Your personal information may be provided to the financial institution which handles the City of Cockburn's financial transactions and may be disclosed to other agencies and third parties for purposes related to this application and/or monitoring compliance with the Act. Except in these circumstances, personal information will only be disclosed to third parties with your consent unless otherwise required or authorised by law.

Feedback

You are now coming to the end of the application process. Before you **REVIEW** and click the **SUBMIT** button please take a minute to provide some feedback. This will help us to continually improve the funding application process for our customers.

Please indicate how you found the online application process

Very easy Easy Neither Difficult Very difficult

How many minutes did it take you to complete this application?

60

Please estimate in minutes e.g. 1 hour = 60 minutes

Please suggest any improvements we should consider

Must be no more than 100 words.

Thank you for your application and your feedback.

Horse Beach Re-Enactment Event - October 1, 2017 CY O'Connor Reserve, Cockburn

ON October 2, 2016, the City of Cockburn unveiled a commemorative plaque at CY O'Connor Reserve honouring generations of horse riders and trainers who have used, and continue to use, the heritage-listed exercise area at CY O'Connor Beach - the site of WA's first horse race in 1833. Covered by local print and broadcast media, the historic community event attracted more than 100 people including representatives from three local council including Belmont and Fremantle, local horse trainers, ex-servicemen and women and members of the public who expressed their surprise (on the day and via Facebook) at the rich history of the developing Cockburn coastline. The commemorative plaque cements and celebrates this local knowledge.



Organised by Amalfi Publishing and South Fremantle stables owner Terry Patterson under a 2016 Cockburn City Council grant, the unveiling forms part of a two-stage event that would (as outlined by Amalfi Publishing in a presentation to council in 2016) culminate in a re-enactment horse event on October 1, 2017. Initially, the proposal envisaged the proposed event being held at the same time as the unveiling, but given the limited time and outstanding issues related to the Wyola wreck, it was decided to split the application into two stages (outlined in the 2016 grant application):

Stage 1. "Plaque Unveiling - The unveiling of a permanent plaque dedicated to trainers, riders and horses which have used the heritage-listed beach area since the first horse race on October 2, 1833. The unveiling is a precursor to a commemorative horse race on October 1, 2017."

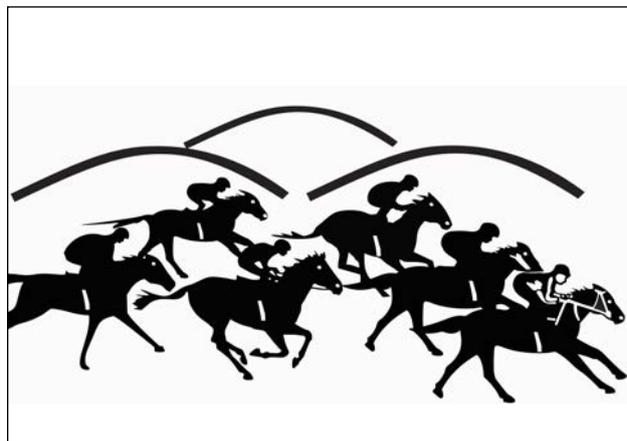
The unveiling by Mayor Logan Howlett and Amalfi Publishing director Carmelo Amalfi was accompanied by a family fun day (10am to 2pm) to celebrate the rich history, culture and development of the popular coastline. Families and individuals linked to this history attended and took part in many of the organised events including barbecues, petting zoos, photograph displays (Belmont City Museum), horse husbandry displays by Murdoch University Animal Hospital and riding displays by the 10th Lighthorse Memorial Troop (Kelmscott/Pinjarra).

Copyright 2016 Amalfi Publishing

STAGE TWO - RE-ENACTMENT HORSE EVENT on OCTOBER 1, 2017

THE CY O'Connor Beach strip has been used continuously since 1833 by riders and trainers, including members of the Australian defence force and WA Police's mounted section.

The site has produced 10 Perth Cup wins and, 'various winners of every major State and national event other than the Melbourne Cup having trained at the place and numerous trainers and jockeys of State, national and international repute having worked horses there'. Notable names include Billy Dillon, Ted Temby, JJ Miller, Jack Collinson, Jim Cockell (father of country racing), Arthur Bowden, the Marks, Johnsons, Pattersons and grandfather of Melbourne Cup winner Damien Oliver.



This 'Stage Two' grant application proposes to revive this community spirit by holding a family fun day and re-enactment event on October 1 to celebrate the rich heritage of Cockburn's horse racing industry. Six imported horses took part in the 1833 beach race.

A military re-enactment will be staged by a team from the 10th Lighthorse Memorial Troop (Kelmscott/Pinjarra), whose displays proved very popular and attracted social media coverage.

Amalfi Publishing plans to make the family fun event as authentic as possible, as reported in 1833 (period costumes, food stalls, games of the day and a "lame fiddler" in the dunes):

"the adjoining hills affording a full view of the course; booths which were erected on the brow of the hill, with their variegated flags, the ginger-bread nut-stall, and the lame fiddler, contributed much to the animation of the scene. The groups of fashionably dressed ladies' and gentlemen promenading to and fro, the tilted carts, the busy din of preparation, the cry of clear the course - and at length the ponies being placed side by side at the starting post, the jockies all appropriately dressed."

The family fun day will celebrate the history, culture and continuing use of CY O'Connor Beach. Pony rides, face painting, games and heritage displays are just some of the activities planned. A series of 'stalls' or exhibition spaces will be made available on the grassed area to reflect Cockburn's rich heritage, highlighting the stories through photographs and paintings of famous riders, jockeys, horses and local stables. The City of Belmont Museum, 10th Lighthorse Memorial Troop and Murdoch University Veterinary School want to take part in the 2017 re-enactment event.

Please see details below.

STAGE ONE - OCTOBER 2016

The 2016 plaque unveiling was made possible under a City of Cockburn grant and contributions, both financially and in kind, by Amalfi Publishing, the Samson, Thompson and Patterson families and local businesses and individuals including ABC presenter Peter Bell and South Perth MLA (representing WA Premier) John McGrath.

The commemorative plaque was designed by A1 Plaques WA and installed by Amalfi Publishing, based on illustrations of the first race in a number of publications including *The West Australian* and its predecessor, *The Perth Gazette*, which reported the October 2, 1833 race. Seacorp (Thompson family) contributed towards the construction of the plaque and the Samson family contributed towards the construction and delivery of the concrete plinth, which will be sealed shortly.

Donations also were made by a number of businesses and individuals including Mr Bell, Mr McGrath, Nibali Stockfeed on Rockingham Road, Hamilton Hill, and SCOOP Property in Fremantle. Gold coin donations collected on the day for the commemorative booklets were donated to the Injured Jockeys Fund, of which Belmont City Councillor Bernie Masters is a trustee (pictured opposite and published on Facebook).



Feedback was positive and encouraging, both on the day and on social media. Examples reflecting the success of and interest in the event included:

Michelle Cunningham: “Great to see these beautiful horses up close. Such a meaningful event for those who know & appreciate this story. Thanks for organising, publishing and sharing”

Maureen Fisher-Sim: “Well done and thank you Carmelo Amalfi, Terry Patterson and everyone who made this fantastic celebration happen!”

Tony Toledo Carvajal: “Great effort Carmelo Amalfi such a great day thank you for all your hard work.”

John Dowson (Fremantle Society president): “Well done. Great show.”

Peter Tagliaferri (former Fremantle mayor): “Well done all, looked like a fantastic day.”

Andrew Luobikis: “Well done. Was a great morning. Love the history behind the industry.”

Bridget Curran (City of Belmont Museum curator): “What a great atmosphere, everyone was so lovely and so appreciative of our state’s heritage. It was an honour to be there. Congratulations. Next year will be even bigger and better.”

Jacqueline Wisdom (Samson family): “Well done. You certainly had some challenges! Keep up the good work!”

Dave Coggin (former Freo councillor): “Well done I arrived just in time to see the ceremony kick off, then stayed and watched the horses on the beach.”

Highlights:

- Belmont City Council Museum racing display, many of the photographs supplied by Bridget Curran, Local History Curator, familiar to former trainers and jockeys which included Australia's oldest jockey, Danny Miller., and WW2 veteran JJ Wade. They said they will return in 2017.
- Murdoch University Animal Hospital's model horse display, which proved a big hit among children who were shown how to apply bandages on the life-size model horse. Also keen to return in 2017.
- The 10th Lighthorse Memorial Troop (Kelmescott/Pinjarra) beach display, which was recorded as a video news story supplied to SBS and the ABC's Australian Story (The video will be used as a promo to the 2017 event). Producers are keen to revisit the story in October 2017. The memorial horse troop said they will return in 2017.



2016 MEDIA

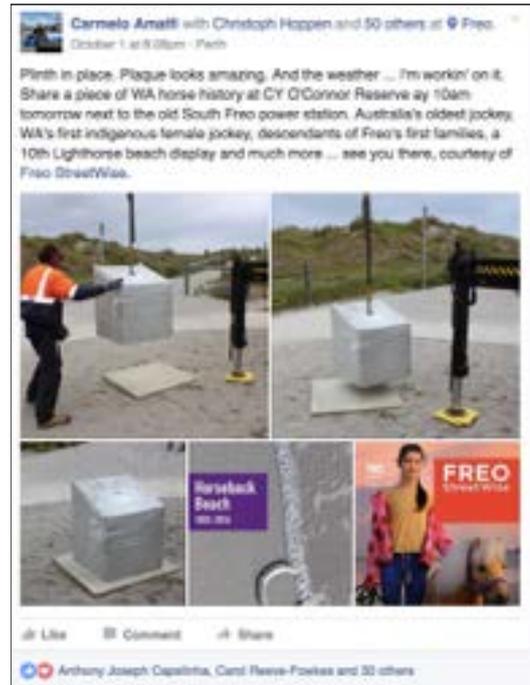
Amalfi Publishing, which applied for council support on behalf of the Patterson family, managed the 2016 plaque construction, delivery and unveiling. It provided media coverage via its 'Freo StreetWise' Facebook community page of over 4400 members, with additional media by Community Newspapers, CurtinFM Radio and Fremantle Radio.

Amalfi Publishing provided regular social media coverage before and during the installation of the plinth and plaque. Under the 2016 City of Cockburn grant, Amalfi Publishing also produced a commemorative booklet for people at the family fun day and official unveiling of the plaque.

Having published numerous articles on the history of horse training and racing in Cockburn and Fremantle, Carmelo Amalfi attracted a number of financial supporters, including the Thompson family which contributed to the plaque and Samson family which contributed to the plinth. A1 Plaques and Amalfi Publishing designed the plaque.

A short video of the unveiling and horse run on the beach by riders of the 10th Lighthouse Memorial Group is currently with ABC's 'Australian Story' and SBS Broadcasting.

The video produced by two Curtin University film and television students and images compiled on the day by Amalfi Publishing provide a valuable audio/visual promotion for the planned 2017 re-enactment event, when maximum media exposure is expected during the start of the WA racing season and end of the Royal Agricultural Show.



MEDIA MOMENTS

Carmelo Amalfi with Christoph Hoppen and 46 others at **Cockburn**.
 October 2 at 7:10pm · Fremantle

Thanks everyone who shared this precious moment in Cockburn's story at the unveiling today of a new bronze plaque honouring WA's leading riders and trainers, many of whom travelled from around the state to witness history in the making at CY O'Connor Reserve. Among our honoured guests, Cockburn mayor Logan Howlett and wife Pat, deputy mayor Carol Reeve-Fowkes and councillor Philip Eva, the amazing 10th Lighthorse Memorial Group, Lynden Brown and his WW1 'The Arvil of Palestin... [See More](#)

Sail Vatore Pasta Nisse, John Da Luz and 18 others

'Freo StreetWise' posts

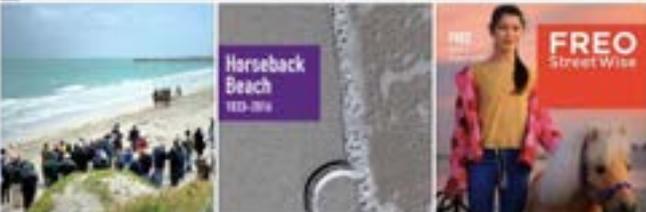
Carmelo Amalfi at **Freo**.
 9 mins · Perth

Murdoch University's animal hospital 'nurses' administered the good oil Sunday when they showed children how to care for sick and injured horses. Their life-size horse model also attracted the attention of real horses which approached for a closer look. Thank you from *Freo StreetWise* to Rachael Smith and her bandage-wielding team, Emma, Liz, Ann Marie and Jemma for enlightening people on the benefits of training horses at the beach, details of which can be found in the special commemorative booklet released at the plaque unveiling honouring the continued use of CY O'Connor Beach in Cockburn since 1833.

Mia Peeters

Carmelo Amalfi at **Freo.**
3 mins · Perth

A few comments from our sponsors and supporters of the plaque unveiling at CY O'Connor Reserve in Cockburn on Sunday:
 "Carmelo and Terry, these two guys had a dream ... and made it come true. For children gathered here today, this is special day ... you will be able to say in 100 years time, 'I was there when they unveiled the plaque'." - Cockburn Mayor Logan Howlett.
 "What a great atmosphere, everyone was so lovely and so appreciative of our state's heritage. It was an honour to... [See More](#)

Carmelo Amalfi at **Freo.**
53 mins · Perth

For 90 years, horses stabled in Fremantle and Cockburn have been kept fed by the longest running stockfeed supplier, Nibali Stockfeed (formerly Greenslades). Freo StreetWise thanks Joel Nibali for the straw bales which proved a big hit among the elderly looking for a seat at the unveiling Sunday of a new plaque honouring riders and trainers who have used CY O'Connor Beach since 1833. His family now runs the historic business at 77 Rockingham Road. Original owner John Greenslade served on the board of Fremantle Hospital, the nuclear medicine wing named in his honour. John finished the building opposite Davilak Oval a year after Hamilton Hill received electricity for street lights in 1925.



Tony Toledo Carvajal Great effort Carmelo Amalfi such a great day thank you for all your hard work.
Unlike · Reply · 4 · October 2 at 7:20pm

John Dowson Well done. Great show.
Unlike · Reply · 3 · October 2 at 7:27pm

Peter Tagliaterra Well done all, looked like a fantastic day
Unlike · Reply · 3 · October 2 at 8:03pm

Andrew Luobikis Well done. Was a great morning. Love the history bet industry.
Unlike · Reply · 3 · October 2 at 8:51pm



Unlike · Reply · 3 · October 2 at 8:51pm

Andrew Luobikis



Unlike · Reply · 4 · October 2 at 8:54pm

Carmelo Amalfi with **Jack Jovic** and 49 others at **Freo.**
September 13 at 10:54am · Perth

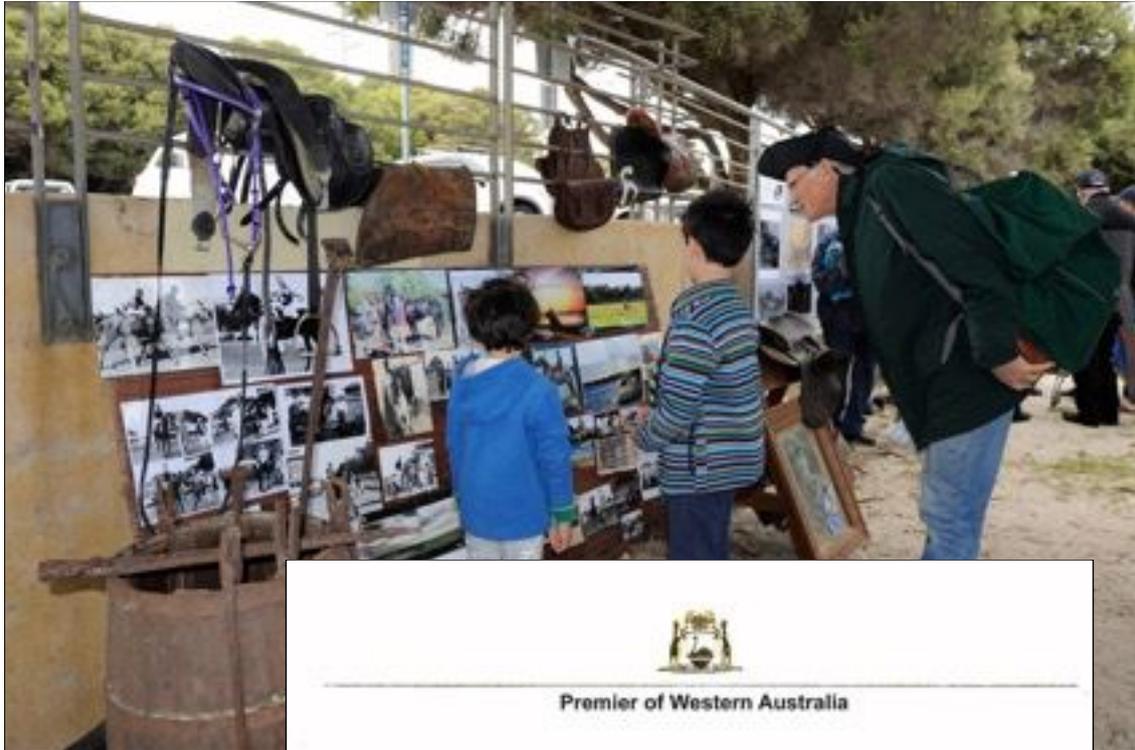
History and horses come together on Oct 2 for a special day at CY O'Connor Reserve next to the old power station in Cockburn - and you are all invited. After 30 years of lobbying to have a permanent memorial built on the horse exercise area south of South Beach groyne, riders and trainers will hold a family fun day from 10am to 3pm as they unveil a new plaque depicting the six horses that took part in the State's first beach dash in 1833. With the generous support of descends... [See More](#)



Copy



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Premier of Western Australia

Our Ref: 24-625381UH

Mr Carmelo Amalfi
mehet@westnet.com.au

Dear Mr Amalfi

Thank you for your email of 28 September 2016 regarding the event commemorating Western Australia's horseback heritage held at CY O'Connor Beach Reserve on 2 October 2016.

On behalf of the Liberal National Government, thank you for your invitation for Government Ministers to attend the unveiling of the commemorative plaque. As Government Ministers are required to attend public functions, coupled with personal commitments, occasionally these may conflict with their ability to accept all invitations.

I commend you and all those involved in commemorating the long history of horse racing at CY O'Connor Beach and I hope it was a successful event.

Thank you for writing to the Government on this matter.

Yours sincerely

Colin Barnett MLA
PREMIER

13 OCT 2016

MAINSTREAM MEDIA

Cockburn Gazette
21 hrs · 🌐

HISTORY: WA's horse-racing heritage has been honoured with a new plaque at CY O'Connor Reserve.

Racing plaque unveiled at CY O'Connor Reserve

COMMUNITYNEWS.COM.AU

Carmelo Amalfi at **Freo**
September 26 at 8:51pm · Perth

This Sunday's 183rd anniversary unveiling of a new horse plaque at CY O'Connor Reserve is one of the topics on TABradio 1026AM tomorrow. Hear yours truly discuss details of the day, some of which are published in the current issue of *Freo StreetWise*, with sports commentators Steve Butler and Gareth Hall about 8.30am. Should be a hoof!

Carmelo Amalfi
September 27 at 10:13pm · Perth

The 183rd anniversary publication 'Horseback Beach' is now available at all Freo StreetWise designer China printers. Thank you Freo StreetWise and Leith Phillips and photographers Bob Sommerville and images as part of this commemorative publication. The unveiling of a special memorial plaque at CY O'Connor Reserve next to the old power station. The trainers and riders who have used the beach continue to be remembered. Come along and get a copy of the limited-edition 'Horseback Beach' 24-page tribute. Send a PM if you want to receive a copy.

STAGE TWO - OCTOBER 2017 HORSE EVENT

Amalfi Publishing proposes to hold a re-enactment horse event at CY O'Connor Reserve on October 1, 2017. Commemorating 184 years of continuous use of the beach since WA's first horse race was held there, the event aims to raise awareness of the local heritage values of the horse exercise beach and popular coastal destination for residents and visitors to the Cockburn coast.

"The aim," according to the commemorative booklet 'Horseback Beach 1833-2016' published in Stage One, "is to make history accessible to as many people as possible through education, publications, reports, memories, old photographs and events such as October 2, 2016".



In the same publication which raised money for the Injured Jockeys Fund, Cockburn Mayor Logan Howlett says CY O'Connor Beach has, "an amazing history associated with the horse racing industry that prevails to this day", referring to, "*the 10th Lighthorse Brigade which forever more added their presence and the ensuing folklore that indelibly stamped their feats as horsemen and that of their horses into the Anzac tradition*".

The proposed event, if approved, would be similar to the 2016 event which included a free family fun day on the reserve while riders of the 10th Lighthorse Memorial Group conduct a short parade. The planned October 1 event follows closely the success of the 2016 unveiling, consisting of a family festival; barbecues, petting zoos, photograph displays (Belmont City Museum) and horse husbandry by Murdoch University Animal Hospital (also ensuring a veterinarian is on site).

EDUCATION:

Education and promotion of the heritage values of the site are a high priority. Exhibition stands will be erected (similar to the 2016 family fun day) and a commemorative booklet (updating the 2016 booklet) provided on the day by Amalfi Publishing. Copies of 'old' newspaper articles and reports of the first race meeting will be produced and put on display by Amalfi Publishing and horse racing and training families to provide a backstory for the 2017 event.

Amalfi Publishing also will organise additional media via its 'Freo StreetWise' Facebook community page and local publications including Community News group (Fremantle and Cockburn Gazette), ABC and Radio Fremantle. The Facebook page is also linked to the ExperiencePerth.com site visited by up to one million users a year (with a Facebook page of 55,000-plus members/friends).

Amalfi Publishing plans to start previewing the event once the grant is approved. Additional editorial support and coverage of the event will appear in the spring (late September) issue of *Freo StreetWise*, a quarterly magazine which is distributed in Fremantle, Cockburn and Melville (up to 10,000 hard copies), as well as on its growing Facebook site.

Date: Sunday, October 1, 2017

Time: 10am - 3pm

Venue: CY O'Connor Reserve

VIP invites:

1. Cockburn Mayor Logan Howlett and Cockburn City Councillors
2. Representative from the State Government (TBA)
3. Anne Arnold - Chair of Heritage Council of WA
4. Graeme Gammie - Executive Director of State Heritage Office
5. Hale Preston Samson - Samson family
Charles Batey - Samson family
6. David Houston - Manager Magic Millions
7. Craig Thompson - Managing Director Seacorp
8. Neil Pinner - Chairman of Perth Racing WA
Julian Sullivan - CEO Perth Racing WA
9. Jeff Ovens - Chairman of Racing and Wagering WA
Richard Burt - CEO of Racing and Wagering WA
10. Phil Marks - Mayor Belmont City Council
Stuart Cole - CEO Belmont City Council
12. Dr Brad Pettitt - Mayor Fremantle City Council
13. John Biggs - President of Country Racing Association
14. Ann Croucher - President of Thoroughbred Breeders WA
15. Harvey Crossman - President of WA Racehorse Owners' Association
16. Trevor Andrews - President WA Racing Trainers' Association
17. Alison Bolas - Randwick Stables, Hamilton Hill
18. Dr Trevor Lindsay - Larkhill Vets
19. Peter Bell - ABC presenter (horse owner)
20. John McGrath - South Perth MLA

Other representatives TBA. This incomplete list will include members of horse racing/training families in the Perth metropolitan area, many of whom live in the local area. RSVP by September.

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10.30am:

VIPs and public arrive at CY O'Connor Reserve
(Time to view stalls/ meet and greet)

11am:

Welcome to country

11.15am

Cockburn Mayor Logan Howlett
Carmelo Amalfi and Terry Patterson thank CCC and supporters

11.45-Midday: The Beach

Media interviews

Family activities

2pm: Close

c/o City of Cockburn

The enclosed application seeks sponsorship support for a Family Fun Day and Commemorative Re-Enactment Horse Event at CY O'Connor Beach Reserve on October 1, 2017.

The Applicant:

- strives to promote at a State, national and international level the history and cultural heritage of Cockburn for the benefit of all residents in and visitors to one of the biggest municipalities in WA
- has received support from people and organisations including several Government departments and agencies involved in the horse racing/training industry in WA and local racing/training families
- has demonstrated an ability to manage such projects, including 'Stage 1' - the 2016 Horse Plaque Unveiling and 2016 and 2017 Charity Car Cruise which raises money for the breast and prostate cancer foundations of WA and St Patricks homeless centre in Fremantle.

The Project:

- will have long-term benefits for the community and the City of Cockburn by attracting people to the site of the State's first horse race meeting in 1833. Importantly, it recognises the permanent listing in 2007 of the 'South Beach Horse Exercise Area' in the WA Register of Heritage Places
- will raise awareness of the City's colonial heritage and horse training history, with many winning jockeys and horses having trained here since the early 1800s, including WA engineer CY O'Connor at the turn of the last century. It also highlights the ongoing use of CY O'Connor Beach by local trainers and riders from not just the Cockburn area, but the wider metropolitan area
- will raise the profile of the City by supporting its historic 'roots' through recognition of the site as the meeting place for the State's first colonists, and generations of residents and visitors to the increasingly popular area
- fills "an identified need" by ensuring historical and cultural context to the rapidly expanding area of coastal development in which thousands of people will live and work in the next couple of decades
- does not duplicate an activity already available in the area, in fact it will compliment existing facilities and activities such as the maritime dive trail, etc. The last informal meeting of horses and trainers/riders in 1999 attracted hundreds of people including the media
- does not overlap any other major event. The event will be held the day after the end of the Royal Agricultural Show (September 30). It also runs before the AFL grand final and importantly, will be held in the run-up to the Melbourne Cup in early November.

Costs:

- The amount awarded by the City of Cockburn will cover the cost of staging a Family Fun Day and Commemorative Re-Enactment Horse Event similar to the 2016 plaque unveiling event. This will include the hire of ponies, equipment and cost of associated activities such as photographic displays (e.g. exhibition of historical materials and artefacts); games (e.g. wheelbarrow races); and the publication of a small commemorative booklet.
- Organisers plan to approach Perth Racing WA, Racing and Wagering WA, Seacorp, the Samson family and others who contributed to the 2016 event

Budget 2017 Family Fun Day-Horse Commemorative Event

MONEY IN	
Proposed Budget	\$5,000
TOTAL INCOME	\$5,000

MONEY OUT	
Sausage sizzle, bottled water, mobile coffee van & utensils (for up to 200 people)	\$500
Pony hire/rides for event duration (6 ponies)	\$1,000
Costume hire, 'colonial' stalls and displays	\$500
Fiddler hire	\$250
Straw bales	\$350
Panel hire	\$200
Video hire	\$450
Commemorative booklet design/printing	\$1,500
Insurance	\$250
TOTAL EXPENSES	\$5,000

Please note:

Costs quoted above are based on similar costings for the 2016 plaque unveiling and family fun day at CY O'Connor Reserve in Cockburn.

Sponsors and supporters will be sought to donate towards the event, either in kind or donations to the Injured Jockeys Trust.

Amalfi Publishing, on behalf of Terry Patterson and local horse trainers, will manage the event.

CITY OF COCKBURN



AUDIT & STRATEGIC FINANCE COMMITTEE

MINUTES

FOR

THURSDAY, 20 JULY 2017

These Minutes are subject to Confirmation

Presiding Member's Signature

Date: 16 November 2017

CITY OF COCKBURN

SUMMARY OF MINUTES OF AUDIT & STRATEGIC FINANCE COMMITTEE MEETING HELD ON THURSDAY, 20 JULY 2017 AT 6:00 PM

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CITY OF COCKBURN

MINUTES OF AUDIT & STRATEGIC FINANCE COMMITTEE MEETING HELD ON THURSDAY, 20 JULY 2017 AT 6:00 PM

PRESENT:

ELECTED MEMBERS

Mr S Portelli	-	Councillor (Presiding Member)
Mr L Howlett	-	Mayor
Mrs C Reeve-Fowkes	-	Deputy Mayor
Mr K Allen	-	Councillor
Dr C Terblanche	-	Councillor
Mr B Houwen	-	Councillor

IN ATTENDANCE

Mr S. Cain	-	Chief Executive Officer
Mr D. Green	-	Director, Governance & Community Services
Mr S. Downing	-	Director, Finance & Corporate Services
Mr N. Mauricio	-	Manager, Financial Services
Ms M. Tobin	-	Executive Manager, Strategy & Civic Support
Mr J Ngoroyemoto	-	Governance & Risk Management Co-ordinator
Mrs B. Pinto	-	Executive Assistant to Directors – Fin. & Corp. Services/Gov. & Comm. Services

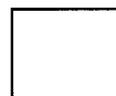
1. DECLARATION OF MEETING

The Presiding Member declared the meeting open at 6.05 pm.

He acknowledged the Noongar people who are the Traditional Custodians of this Land. He also paid respect to the Elders, both past and present, of the Noongar Nation and extended that respect to other Indigenous Australians who may be present.

2. APPOINTMENT OF PRESIDING MEMBER (If required)

Nil.



3. DISCLAIMER (Read aloud by Presiding Member)

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

4. ACKNOWLEDGEMENT OF RECEIPT OF WRITTEN DECLARATIONS OF FINANCIAL INTEREST AND CONFLICT OF INTEREST (BY PRESIDING MEMBER)

Nil

5. APOLOGIES & LEAVE OF ABSENCE

Nil

6. PUBLIC QUESTION TIME

Nil

7. CONFIRMATION OF MINUTES

7.1 (MINUTE NO 190) (ASFC - 20/7/2017) - MINUTES OF THE AUDIT & STRATEGIC FINANCE COMMITTEE MEETING - 16 MARCH 2017

RECOMMENDATION

That Committee confirms the Minutes of the Audit and Strategic Finance Committee Meeting held on Thursday, 16 March 2017, as a true and accurate record.

COMMITTEE RECOMMENDATION

MOVED Cllr C Terblanche SECONDED Mayor L Howlett that the recommendation be adopted.

CARRIED 6/0

8. DEPUTATIONS

Nil



9. PETITIONS

Nil

10. BUSINESS LEFT OVER FROM THE PREVIOUS MEETING (IF ADJOURNED)

Nil

11. DECLARATION BY ELECTED MEMBERS WHO HAVE NOT GIVEN DUE CONSIDERATION TO MATTERS CONTAINED IN THE BUSINESS PAPER PRESENTED BEFORE THE MEETING

Nil

12. COUNCIL MATTERS

12.1 **(MINUTE NO 191)** (ASFC - 20/7/2017) - RISK MANAGEMENT INFORMATION REPORT (021/012) (J NGOROYEMOTO)

RECOMMENDATION

That Council receive the quarterly report on the Risk Management Program.

COMMITTEE RECOMMENDATION

MOVED Mayor L Howlett SECONDED Clr C Terblanche that the recommendation be adopted.

CARRIED 6/0

COUNCIL DECISION

Background

The City's Risk Program, is committed to a culture of risk management, to ensuring that sound risk management practices and procedures are fully integrated into its strategic and operational processes and day to day business practices.

The City is progressing in implementing the Risk Program, and this report provides an update on the key milestones achieved over the



past 4 months since the last information report was submitted to the Audit Committee.

The purpose of this report is to provide an overview of the current and planned risk management activities by the City of Cockburn, incorporating the Status of the City Business Continuity Management Program.

Submission

N/A

Report

This Risk Report covers the months of April to July 2017 and outlines the risk and business continuity management activities undertaken during these months.

Risk Management Program;

Update on High and Extreme Risks

As at 5th of July 2017, 25 Strategic Risks and 205 Operational risks currently sit on the City's Risk Registers.

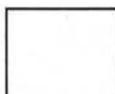
- No **EXTREME** risks
- 6 **HIGH** risks
- 16 **SUBSTANTIAL** risks
- 131 **MODERATE** risks
- 77 **LOW** risks

These risks are monitored and reviewed in priority of the risk rating level as per the City of Cockburn risk treatment levels. Updates on the identified HIGH/EXTREME risks are detailed below:

Risk ID	Risk Statement	Existing Controls	Risk Rating
252	Bush Fire: Fail to adequately manage bush fire risk exposure within City	Emergency Management Arrangements Interagency engagement (DFES and DPaW) Bushfire Risk Management Plan and fuel load register. An additional employee is to be engaged in 2017 whose specific task will relate to Bushfire Mitigation within the District.	High

Comment

Currently trialling a new concept of rural inspections by a Bushfire Risk Assessment Officer, as opposed to a member of the Rangers team. The trial has improved compliance and land owners understanding of



fire prevention. To date, the Assessment Officer has issued 230 infringements, up 183 percent between for the period of 1 November to 18 January.

Risk ID	Risk Statement	Existing Controls	Risk Rating
264	Project Management: Fail to consistently apply project management methodology and implementation to City projects	Project management tools Staff training Cross functional meetings Long term financial plan	High

Comment

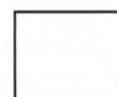
The City is implementing a project management system to minimise the risk highlighted above. The City to date has implemented a capital budgeting module which is part of the overall project management methodology for capital expenditure projects. The need however is to have a consistent approach to project management across all business units of the City.

Risk ID	Risk Statement	Existing Controls	Risk Rating
265	Records Management: Inconsistently applied record management practices	Record management policy and guidelines Training Dedicated resources ECM	High

Comment

Continuing education is being undertaken to reinforce the requirements of all staff to record documentation in the City's record management system, so as to comply with the state Records Act. A knowledge management project has been initiated to support current efforts and ensure the records management system is being consistently used across the organisation to store the City's corporate information.

Risk ID	Risk Statement	Existing Controls	Risk Rating
254	Community Led Reform: Reignited local government structural reform agenda from community initiation	Community engagement strategy and framework Annual community perceptions survey Customer satisfaction survey Integrated planning framework Support for community groups \$50 000 was directed towards response to the community initiated proposal seeking to transfer Hamilton Hill and North Coogee to City of Fremantle	High



Comment

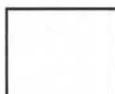
The LGAB resolved in late 2016 to advise the Minister for Local Government to reject the proposed boundary change with Fremantle. Strong community support had been demonstrated for the City's boundaries to remain intact, which was noted by the LGAB. With this issue now complete and none of the City's neighbours seeking to reignite debate, it is most unlikely there will be further boundary adjustment proposals in the near future. The issue of boundary review is also not being pursued by the new State Government. As such, the level of risk is recommended to reduce to 'low' for the foreseeable future.

Risk ID	Risk Statement	Existing Controls	Risk Rating
155	Community Services Major Projects: Failure to coordinate Community Services major projects on behalf of the City of Cockburn	Contract independent specialist consultants, project control group, project working group, committees, Council reference group, consulting teams/meetings, financial monitoring, extensive project program, monthly progress reports, Risk management Plans. A Project Portfolio Management system is to be implemented to provide a consistent format for the delivery of large capital works Projects across the organisation.	High

Comment

Cockburn Aquatic Recreation Centre was handed over to the City and is now in operation, currently finalising the geothermal. Final testing of the geothermal is in progress. Construction of the new Hockey and Community Facilities on Lakeland Reserve has started with the legal agreements to be prepared and the concept design developed. Concept design for new Recreation and Community facilities on Frankland Reserve has been completed. The City has developed project governance framework and undertook an audit on project management and has initiated a project for implementation of a project management technical solution which will further mitigate the risk associated with the management of Community services major projects.

Risk ID	Risk Statement	Existing Controls	Risk Rating
255	Water Availability: Reducing water availability to irrigate City and maintain service delivery and amenity	Water Management Plan Adapt landscaping Plans Water Recharge Options Community education CCAP, Water Operating Plans	High



Comment

The City continues to prioritise current water resources through the implementation of the Water Conservation Plan and Local Water Action Plan. Investigation continues with the Department of Water on Managed Aquifer Recharge projects and redistribution of abstracted groundwater for the future golf course and development along the Cockburn Coast. Liaison with the Department of Water will continue on water availability from recycled water for POS irrigation through the DOW South West subregion.

Risk Profile

All of the City's risk information is continuously reviewed by the risk owners in RMSS. The distribution of risk ratings for both strategic and operational risks throughout the organisation is shown in the following risk matrix and pie chart. The pie chart demonstrates the overall image of the City's risk categorised into Low, Medium, Substantial, High and Extreme risks. The City is proactively managing its risks with only no Extreme risk identified and only 2.30% rated as High. The distribution of the risk ratings is likely going to change as the City transitions through the Risk Maturity Road Map and continues to review all operational and strategic risks.

Figure 1: Distribution of risk ratings as at 30 June 2017

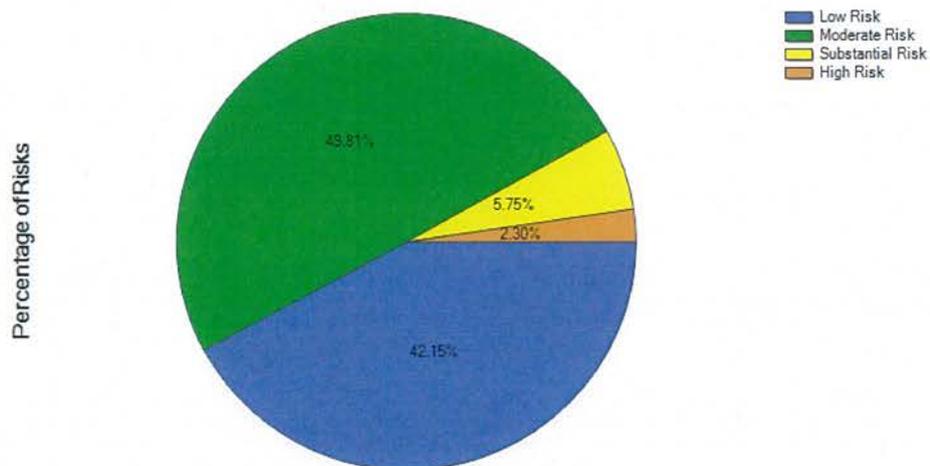
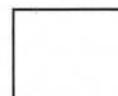


Figure 2: Risk Matrix - This matrix maps out the distribution of risks within the City's Risk Matrix.



		Likelihood				
		1 Rare	2 Possible	3 Occasional	4 Likely	5 Almost Certain
Consequence	Minor 1 - 1	L	L	L	L	M
	Disruptive 2 - 2	12 Risk(s)	61 Risk(s)	59 Risk(s)	25 Risk(s)	4 Risk(s)
	Serious 3 - 3	4 Risk(s)	16 Risk(s)	20 Risk(s)	5 Risk(s)	1 Risk(s)
	Critical 4 - 4	L	11 Risk(s)	6 Risk(s)	2 Risk(s)	E
	Catastrophic 5 - 5	M	1 Risk(s)	3 Risk(s)	E	E

E	Extreme	Significant impact making it unlikely for the organisation to achieve its objectives. Capability of the organisationRisk Treatment: Eliminated. Requires treatment to eliminate risk. Formal assessment and action plan prepared.
H	High	Significant impact making it difficult for organisation to achieve objectives .Will diminish capability of organisation.Risk Treatment: mitigate. Risk requires treatment to mitigate impact. Formal assessment and action plan prepared.
S	Substantial	Will Impact on the ability of organisation to achieve objectives or will diminish capability.Risk Treatment: Accepted with detailed review and assessment. Action Plan prepared.
M	Moderate	May Impact on the ability of organisation to achieve objectives or may diminish capability.Risk Treatment: Accepted with review.
L	Low	Little or no impact on the achievement of objectives or capabilityRisk Treatment: Accepted without detailed review.

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The City's Business Continuity Management Program:

Business Continuity Plan Test

As part of its on-going commitment to enhance and improve its incident management and business continuity capabilities, the City of Cockburn conducted an exercise to validate and rehearse its Business Continuity Plan (BCP) on 28th March 2017. Riskwest facilitated the Business Continuity Scenario, with the Crisis Team lead by the Chief Executive Officer to test the City's Business Continuity Plan (BCP) and Crisis Management capabilities. This exercise achieved the following key outcomes;

1. To validate the completeness and accuracy of the BCP
2. To provide an opportunity for Crisis Management Team (CMT) to rehearse the process for activating the BCP and mobilising to the recovery location
3. To validate the adequacy of the recovery site to support the CMT
4. To identify any shortcomings in business continuity arrangements, and identify opportunities for improvement

This exercise was facilitated through a workshop with the scenario incorporating a major disruption to council operations. The exercise was conducted in 2 phases:

- Phase 1 – notification and activation of the CMT outside office hours, and mobilisation of the CMT to the recovery site at the Youth Centre
- Phase 2 – when the CMT was at the recovery site, the exercise was conducted using table top approach. The table top exercise ran in compressed time over 3 segments as follows:
 - Segment 1 – Immediate response: upon activation of the CMT
 - Segment 2 – On-going response: dealing with emerging issues
 - Segment 3 – Recovery: dealing with the aftermath of the crisis

In each segment the CMT discussed the actions that must be carried out to address the issues presented in the scenario and injects, assign responsibilities, maintain incident logs and where required, carry out specific tasks. A hot debrief was carried out immediately after the exercise to identify lessons learned, areas for improvement and next steps.

Within the limitations and confines of a table top exercise, members of CMT who participated in the exercise demonstrated competence in applying the principles and procedures outlined in the BCP. Good leadership was demonstrated by the CMT Leader in keeping the team engaged and focused on resolving the issues presented. Team



members demonstrated cohesive team work and discipline in working under tight time constraints and demanding conditions. There was no evidence from the exercise to suggest that the team will not be able to effectively execute the BCP in an actual crisis.

There were slight gaps identified within the plan in relation to the plan activation, communication and information management, decision making, and human resources management during times of Crisis. The City will develop tools to quickly notify and communicate with employees in a crisis, in order to improve coordination and information sharing. Working from home was identified by most business units as a viable strategy during the exercise, therefore the City will review the work from home strategy to ensure technical and operational capabilities of the policy.

In response to the above findings the City has developed and is currently finalising the Crisis Management Plan with Incident escalation protocols. The Crisis Communications Plan will provide effective communications, clear roles and responsibilities, good information management, and well-rehearsed decision making process.

In addition the City is also currently reviewing, and testing the Information Services Disaster Recovery Plan, to ensure that all Information Technology recovery strategies are reliable and effective. Phase 2 of this project will see the review and development of a Records Management Disaster recovery Plan.

Key outcomes from the exercise will also drive the following business continuity initiatives in the next two financial years;

- i. Development of location specific business continuity plans, for the City's buildings and precinct.
- ii. Develop processes and protocols for notifying and communicating emergency messages in a crisis situation
- iii. Review of the Working from Home Policy
- iv. Development of a Critical Incident Plan

Insights and moving forward:

As the City continues to implement and embed risk management through its Risk Program, it will continue to focus on the following key areas and current initiatives:

- I. A review the City's risk registers, by conducting annual risk controls reviews. The main objective of the control reviews is to ensure that City of Cockburn can not only identify its risks, but also have confidence that key risks have adequate controls in place and that these controls are adequate. A fully functioning and transparent risk management program ensures that Council is aware of its risks, and will have the means to develop instructive and practical



mitigation strategies, and monitor the status and the validity of all existing controls

- II. A review of the Risk Management Framework, focusing on consolidating the Enterprise Risk Policy and the Business Continuity Policy, and reviewing the Risk Management Strategy document and alignment with Project Risk Management Framework.
- III. Development of Location Specific Based Business Continuity Plans in 2017-2019 Financial Years (Business Impact Analysis, Identify Response Options, Develop Response Plans, Train Exercise and Maintain).
- IV. Continue working with all business units to implement robust processes for embedding risk management and provision of risk management training for officers to improve the City's risk culture and commitment, and development of a risk management training program.

Strategic Plan/Policy Implications

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes

Budget/Financial Implications

Budget allocation for external consultants to develop location based business continuity plans will need to be included in the next two financial years.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

There are no risks associated with adopting the recommendation. However presentation of this report provides assurance that the City is actively monitoring and reviewing its risks and mitigating risks in accordance with the City's risk appetite.

Attachment(s)

N/A



Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

12.2 (MINUTE NO 192) (ASFC - 20/7/2017) - RELATED PARTY DISCLOSURES (091/001) (S DOWNING) (ATTACH)

RECOMMENDATION

That Council

- (1) receive the report; and
- (2) prepare a Policy on Related Party Disclosures for consideration at the next Delegated Authorities, Policies and Position Statements Committee Meeting.

COMMITTEE RECOMMENDATION

MOVED Mayor L Howlett SECONDED Deputy Mayor C Reeve-Fowkes that the recommendation be adopted.

CARRIED 6/0

COUNCIL DECISION

Background

Effective for the reporting period on or after 1 July 2016, all local governments in WA including the City of Cockburn must disclose certain related party relationships and related party transactions together with information associated with those transactions in its annual financial report in order to comply with Australian Accounting Standard AASB 124 Related Party Disclosures.

This is a requirement specified by the Australian Accounting Standards and is different from the Disclosure of Interest and Gift and Travel Disclosure requirements that are imposed under the Local Government Act 1995 and associated Regulations.



Submission

N/A

Report

The objective of the new Accounting standard is to ensure that local government financial statements contain the disclosures necessary to draw attention to the possibility that its financial position may have been affected by the existence of related parties and by the transaction and outstanding balances, including commitments, with such related parties.

The definition of an entity that is related to Council as defined in AASB 124. It is important that each Council considers how the standard will apply to itself. Attention is directed to the substance of the relationship and not merely the legal one. Some related parties the City of Cockburn can have are noted below:

- Entities related to council (that is, an entity set up, controlled or is significantly influenced by Council such as a regional council and regional subsidiaries.
- Key Management Personnel (KMP) of Council that is the Mayor, Elected members, CEO and/or Directors
- Close family members of KMP;
- Entities that are controlled or jointly controlled by KMP or their close family members (JVs, companies sporting clubs).

Entities related to Council is an entity controlled or jointly controlled by Council or over which council has significant influence. This is where there is power to participate in the financial and operating policy decisions of the entity but not control or joint control. It is likely that regional councils or subsidiaries will meet the definition of a related entity.

Key Management Personnel (KMP), close family members of KMP and entities that are related to KMP or their close family members are related parties. It is likely that mayors, elected members, CEO, directors are KMP. Close family members of KMP are those family members who may be expected to influence or be influenced by the KMP in their dealing with the Council.

AASB 124 contains a number of disclosure requirements to enable users of financial statements to understand the potential effect of the relationship on the financial statement. The key ones are as follows:

1. KMP Compensation in aggregate and for each of the following categories:
 - a. Short term employee benefits (pay/siting fees/allowances)
 - b. Post term benefits (superannuation)
 - c. Other long term benefits (long service leave)
 - d. Termination benefits (separation – not normally applicable)



2. Relationships between council and its subsidiaries, irrespective of whether there have been transactions between them.
3. Amounts incurred by Council for the provision of KMP services that are provided by a separate management entity.
4. Where related party transactions have occurred:
 - a. The nature of the related part relationship
 - b. Information about the transaction, outstanding balances and commitments including terms and conditions
5. Separate disclosures for each category of related party. In respect of 4 (b) above, the types of transactions disclosed can include:
 - a. Purchase/sale and lease of goods, property and other assets
 - b. Rendering or receiving of goods, services, property and other assets
 - c. Guarantees given or received
 - d. Commitments
 - e. Loans and settlements of liabilities
 - f. Expenses recognised during the period in respect of bad debts
 - g. Provisions for doubtful debts relating outstanding balances

The financial statements are not required to provide comparisons for the first year.

Council may exclude Ordinary Citizen Transactions (OCT) on the basis that they are the same as ordinary citizens transact with Council. These include:

- Use of Council facilities eg Cockburn ARC
- Fines on normal terms and conditions
- Paying rates and council fees and charges on normal terms and conditions.

As such a draft policy will be prepared for consideration at the next DAPPS meeting. As the implementation of this Accounting Standard will apply to the preparation of the 2016-17 annual financial statements for the City a draft has been prepared for consideration of the members of the Committee. It will cover the following:

- The need to establish a system/relevant controlling mechanism. The system should identify, entities related to Council, KMPs, Close family members of KMPs and their related entities
- Need to identify ordinary citizen transactions
- Identify related party transactions
- Need to assess materiality
- Make the relevant disclosure for KMPs.



Strategic Plan/Policy Implications

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes
- Ensure sound long term financial management and deliver value for money

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Non-adoption of the Related Party Disclosures will put Council in breach of Australian Accounting Standards and will ensure the annual financial statements are qualified by the external auditors.

Attachment(s)

1. Copy of Department of Local Government explanatory note – Related Party Disclosures
2. Copy of WALGA’s explanatory note – Related Party Disclosures
3. Draft Policy – Related Party Disclosures

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

13. PLANNING & DEVELOPMENT DIVISION ISSUES

Nil



14. FINANCE & CORPORATE SERVICES DIVISION ISSUES

14.1 **(MINUTE NO 193) (ASFC - 20/7/2017) - ANNUAL DEBTS WRITE-OFF (069/002) (N MAURICIO) (ATTACH)**

RECOMMENDATION

That Council write off the bad debts for commercial and community based debt totalling \$6,502.37 (inc. GST), as shown in the attachment to the Agenda.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COMMITTEE RECOMMENDATION

MOVED Cllr K Allen SECONDED Mayor L Howlett that the recommendation be adopted.

CARRIED 6/0

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

Background

Section 6.12 (1)(c) of the Local Government Act allows local governments to write off any amount of money owing to it (other than rates and service charges). This action is required where debts become delinquent.

Council first adopted the Debtors Management Policy AFCS9 at its meeting in August 2012. This states that bad debt write offs should only occur where all avenues for recovery have been exhausted or it is unviable to keep pursuing the debt.

The policy provides for unrecoverable debts (other than rates and service charges) up to the individual value of \$300 to be written off under the associated Council delegation. However, those over \$300 are to be brought to Council for write off on an annual basis.

Submission

N/A



Report

Whilst the City has a good track record in managing and collecting its outstanding debts, there will always be some that become uncollectible for various reasons.

The typical debtors mix for the City comprises commercial debtors (mainly landfill trade debtors) and community based debtors (hall and reserve hire and provision of community related services). Bad debts are usually attributable to failing businesses and untraceable companies and individuals. Also, some debts are not worth pursuing further due to the cost of formal debt recovery processes.

Attached to the Agenda is a detailed listing of the uncollectible debts recommended for write off by Council this year. These have been categorised by their debt type and include relevant commentary on their status and the recovery efforts made where applicable. A consolidated summary of the write offs requested is provided below:

Debt category	No. of debts	Amount to be written-off \$ (ex gst)	Amount to be written-off \$ (inc gst)
Commercial - HWRP landfill	2	1,648.46	1,813.30
Community (hall/reserve hire, services)	5	3,885.84	4,274.42
Sundry Debts Sub-Total		5,534.30	6,087.72
Infringement – Dog Act	1	414.65	414.65
Debt write off Total		5,948.95	6,502.37

It should be noted that the impact on Council's financial position will be \$5,948.95, being the GST exclusive value of the debts to be written off.

Commercial Debtors

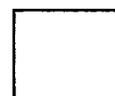
There are two small landfill debts totalling \$1,813.30 needing to be written off. Given the amount of turnover for the HWRP landfill operation during the year (\$4.7M), the recommended write off is well within normal business expectations (representing around 0.03% of the annual revenue invoiced).

Community Group Debtors

Community based debts totalling \$4,274.42 are recommended for write-off. This amount includes the following:

- \$3,566.42 – hall hire fees (4 debtors)
- \$708.00 – sportsground hire fees (1 debtor)

A number of initiatives were implemented to improve the recovery of hall hire fees. These included more substantial bonds, restricting credit facilities and seeking advance payments for recurrent bookings. The City raised \$543,000 in revenue from the hire of halls, community facilities and sportsgrounds during the 2016/17 financial year. The recommended write off represents 0.8% of the revenue raised.



Debt write-offs under delegation

The delegation under the City's Debt Management Policy AFCS9 allows for small debts owing to the City to be written off up to a maximum value of \$300 (other than for rates levied or prescribed service charges).

87 Infringements totalling \$8,917.30 were written off under delegation. This amount comprised:

- \$1,648.00 - Fines Enforcement Registry recommendations (11 debts)
- \$5,100.00 - unsearchable interstate plates (54 debts)
- \$2,169.30 – unable to proceed due to unregistered vehicles and offenders living outside Australia (22 debts)

Another 3 small hall hire related debts totalling \$521.80 were also written off under delegation during the year.

Strategic Plan/Policy Implications

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes

Budget/Financial Implications

A write off of bad debts totalling \$5,948.95 (ex GST) will marginally reduce the operating revenue reported for the 2016/17 financial year and any EOFY surplus position.

Legal Implications

Debts which are irrecoverable require Council authorisation in order to be written off under the provisions of the Local Government Act, Section 6.12 (1)(c).

Community Consultation

N/A

Risk Management Implications

It is considered good risk and financial management to annually assess overdue debts and determine their collectability. Those that are uncollectible should be written off to increase the accuracy of the debtors value reported in the balance sheet and is an expectation of audit. Further, this ensures debt collection efforts and resources are focused on collectible debts.



Attachment(s)

List of outstanding debts to be written off in 2016-2017.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

14.2 (MINUTE NO 194) (ASFC - 20/7/2017) - INTERIM AUDIT MANAGEMENT REPORT- 2016/17 (067/001) (N MAURICIO) (ATTACH)

RECOMMENDATION

That Council receive the Interim Audit Management Letter for the year ended 30 June 2017, as shown in the attachment to the Agenda.

COMMITTEE RECOMMENDATION

MOVED Deputy Mayor C Reeve-Fowkes SECONDED Cllr B Houwen that the recommendation be adopted.

CARRIED 6/0

COUNCIL DECISION

Background

Council is required to examine the report prepared by the External Auditor and is to determine if any matter raised in the report requires further action to be taken.

Council is also required to meet with the Auditor of the Local Government at least once every year. This will occur when the annual financial statements and final audit report are brought to the November meeting of the Audit & Strategic Finance Committee.

The Terms of Reference of the Audit Committee were adopted by Council on 8 November 2007.



Submission

N/A

Report

Council’s External Auditor (Macri Partners) conducted their interim audit of the City during May 2017 and provided their findings and recommendations in the Interim Audit Management Letter (attached). The interim audit covered a review of the accounting and internal control procedures in operation, as well as testing of transactions in the following areas:

- Bank Reconciliations
- Investment of Surplus Funds
- Purchases **(2 issues identified)**
- Payments and Creditors
- Rates and ESL
- Receipts and Sundry Debtors **(3 issues identified)**
- Payroll **(2 issues identified)**
- General Accounting – Journals, etc.
- IT Controls **(3 issues identified)**
- Registers - Tenders Register, etc.
- Fixed Assets - Property, Plant & Equipment and Infrastructure
- Review of Council Minutes

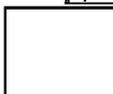
The review also included an examination of some compliance matters required under the Local Government Act and Financial Management Regulations. Internal controls were examined primarily for the purpose of expressing an opinion on the 2016-2017 financial statements of the City of Cockburn.

Whilst the interim audit is carried out in accordance with auditing standards, it is still possible that fraud, error and legislative non-compliance may go undetected due to the inherent limitations of internal control structures. The City manages these risks through its risk management framework, internal audit and governance systems.

The interim audit has resulted in 10 issues being raised in the Auditor’s management letter, with most recommendations made relating to improving internal controls and management oversight.

Below is a summary of the issues raised by the Audit and the associated management responses:

Audit Finding	Management Response
Purchases	
Issue	
Our review of the outstanding purchase orders file revealed that	The Procurement Services Team co-ordinates and reviews all outstanding



<u>Audit Finding</u>	<u>Management Response</u>
<p>some purchase orders have been outstanding for over 24 months. These long outstanding purchase orders may have been completed and may require cancellation.</p> <p>Recommendation</p> <p>We request that management review the outstanding purchase orders periodically and purge unwanted and fulfilled purchase orders from the file. This will ensure that only valid outstanding purchase orders are on the file.</p>	<p>purchase orders bi-monthly. On these occasions all orders are closed or updated according to the specific scope and response from the requesting officer. However, this process does not cover any previous backorders that may remain linked to outstanding orders. In addition to the above process, Procurement Services will now annually review all backorders as identified by the outstanding purchase orders process.</p>
<p>Issue</p> <p>We note that in instances where the purchase orders are authorised by officers having a level of authority higher than that of the Procurement Support Officer, the system by default still reflects the Procurement Support Officer as the officer authorizing the purchase order.</p> <p>Recommendation</p> <p>We recommend that management looks into this matter and takes appropriate action to rectify this error.</p>	<p>The Tech One system has now been updated with the Strategic Procurement Manager's scanned signature so that it will appear on all Purchase Orders that have been approved with his higher level of Delegated Financial Authority (DFA). The Purchase Order release system process can only be completed by a procurement officer with sufficient DFA for the PO amount being released.</p>
<u>Sundry Debtors</u>	
<p>Issue</p> <p>We carried out a review of the sundry debtors and the aged trial balance report (as at 15 May 2017) indicated several large overdue accounts in the 90 days and over category.</p> <p>Recommendation</p> <p>We will be pleased to receive feedback from management as to the current status of these accounts and recommend that Council review the existing provision for doubtful debts and consider its adequacy for the financial year ending 30 June 2017.</p>	<p>Specific comments on debt status are included in the interim audit management letter.</p> <p>The City has a history of low debt write off, which is recommended to audit committee annually in July in accordance with Council policy.</p>
<p>Issue</p> <p>During our review of monthly reconciliations of sundry debtors, we</p>	<p>The period noted coincided with the departure of the previous service unit</p>



<u>Audit Finding</u>	<u>Management Response</u>
<p>noted the reconciliations for the months of September 2016 to January 2017 had not been prepared and reviewed.</p> <p>Recommendation</p> <p>We recommend that reconciliations be performed and reviewed on a monthly basis so that any discrepancies could be rectified promptly.</p>	<p>manager and the appointment of the replacement (responsible for reviewing). The monthly reconciliation and review process was reinstated in February and it should be noted that no discrepancies have been identified for reconciliations completed since.</p>
<p>Issue</p> <p>We noted that the annual lease rental income from the kiosk was treated as input taxed with no GST being levied. We were of the view that the lease rental income from the kiosk should be subject to GST as it is commercial in nature.</p> <p>Recommendation</p> <p>We recommend that the management look into this matter and also review other leases in order to ensure the treatment of GST is correct.</p>	<p>The audit comments are acknowledged and management will review the GST treatment in relation to the lease in question. Officers are currently undertaking a review of City leases and as part of this process will ensure the treatment of GST is properly appraised.</p>
<u>Payroll</u>	
<p>Issue</p> <p>Amendments to the Payroll master file (e.g. personal, pay rates, bank account details) are performed by the Payroll Team. However, we noted that amendments to the payroll master file are not reviewed by an independent senior officer. Lack of such control may provide opportunities for inappropriate amendments to remain undetected</p> <p>Recommendation</p> <p>We recommend that the report generated by the Business Systems indicating all amendments to the Payroll Master File be reviewed by an independent senior officer on a regular basis in order to reduce the risk of unauthorised amendments. The report should only highlight changes to critical fields such as rate of pay, new employees, terminated employees and banking details</p>	<p>This suggested process is supported. To ensure confidentiality, the report will be provided to the Manager Human Resources for review. This position is unable to make amendments to the payroll system thus ensuring independence of the review.</p>



<u>Audit Finding</u>	<u>Management Response</u>
<p>Issue</p> <p>We note that management has processes in place for identifying and monitoring staff that have accrued excess annual leave balances and take appropriate action.</p> <p>However, during our review of the employee annual leave entitlement balances as at 2 May 2017, we noted that 41 employees had accrued annual leave in excess of 8 weeks to a maximum of 11.76 weeks.</p> <p>Recommendation</p> <p>We will be pleased to receive feedback on the status of the balances.</p>	<p>HR continues to provide information on leave balances to the Executive and SBMG on a monthly basis. However it is noted that the information does not detail each employee – just the number of employees. Therefore HR will undertake to provide Managers with a quarterly report detailing all employees with 8+ weeks AL accrued.</p>
<u>IT Controls</u>	
<p>Issue</p> <p>In order to protect the information technology systems against potentially "unauthorised" or "fraudulent" access it is essential to ensure users change their passwords periodically. Mandated password changes are a long-standing security practice designed to periodically lock out unauthorized users who have learned users' passwords.</p> <p>We noted that the users have not had their passwords changed for over a year. A potential consequence of aged passwords is the vulnerability of the information technology systems to unauthorised access.</p> <p>Recommendation</p> <p>We recommend that the procedures in relations to passwords be reviewed to include periodic change of passwords for all users.</p>	<p>Information Services have as one of their 2017/18 strategic items to recommend a suite of policies and procedures designed to enhanced data and information security practices across the City. These documents will be a precursor to the City's longer term strategic aim to achieve ISO9001 accreditation within Information Services</p>
<p>Issue</p> <p>"The City of Cockburn Active Directory Account Security" document recommends a regular</p>	<p>The aforementioned suite of policy and procedure reviews/creations will address the checking of actual establishment data</p>



Audit Finding	Management Response
<p>audit of the Active Directory Accounts. It further recommends that the Human Resources Department supplies an accurate record of current City of Cockburn staff list to IT department on a quarterly basis.</p> <p>Our review of access controls noted that an audit of Active Directory accounts has not been carried out to ensure only authorised and current accounts are active.</p> <p>In the absence of such an audit, there is a risk of unauthorised access to the system where dormant accounts exist of employees who have been terminated.</p> <p>Recommendation</p> <p>We recommend that an audit be carried out on a quarterly basis of the Active Directory Accounts against the current staff list from the Human Resources Department.</p>	<p>versus data held within Active Directory. It is not advisable to hold quarterly audits until this work is complete.</p> <p>Management will recommend this be raised as a priority project for the next financial year.</p>
<p>Issue</p> <p>We believe, the IT procedures and policies, among other things, should address the following:</p> <ul style="list-style-type: none"> • Back-up facilities • Authority for changes and responsibilities • Password security • Contingency and disaster recovery plan • IT equipment purchases <p>We note that the IT review has only been performed in a limited scope.</p> <p>Recommendation</p> <p>We recommend that a wider and more extensive IT audit be undertaken covering the key areas mentioned above.</p>	<p>Audit recommendation is agreed to.</p> <p>The City will be reviewing its lease equipment replacement for backup equipment and software this year. These observations will be included as part of the replacement project.</p>

The Interim Audit Management Letter attached to the Agenda provides more commentary on these findings and the associated management responses. It is important to note that no major internal control failures or errors were detected by the interim audit, holding the City in good stead for the completion and audit of the 2016-2017 financial statements.



All management responses provided in the table above will be recorded as risk control actions against the appropriate risk on the Risk Register in the Risk Management and Safety System. This will allow the City to track, monitor and review these actions in accordance with the City's Risk Framework.

Strategic Plan/Policy Implications

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes
- Ensure sound long term financial management and deliver value for money

Budget/Financial Implications

The cost for the interim audit is covered within the City's annual budget allocation for external audit activities.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

The external audit function is a mandatory legislative requirement and an important component of the City's risk management framework. The interim audit seeks to identify issues that could lead to increased levels of financial and fraud risk for the City and makes appropriate recommendations to reduce the perceived level of risk.

Council needs to be satisfied that management responses adequately address the identified or potential risks.

Attachment(s)

Interim Audit Management Letter 2017

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.



14.3 **(MINUTE NO 195) (ASFC - 20/7/2017) - EXTERNAL AUDIT PLAN - 2016-2017 (067/001) (N MAURICIO) (ATTACH)**

RECOMMENDATION

That Council

- (1) adopt the External Audit Plan for the year ending 30 June 2017; and
- (2) endorse the Presiding Member of the Audit and Strategic Finance Committee to complete and sign on behalf of the Committee, the Fraud and Error Assessment 2017 document submitted by the City's appointed Auditor, Macri Partners;

as attached to the Agenda.

COMMITTEE RECOMMENDATION

MOVED Clr K Allen SECONDED Deputy Mayor C Reeve-Fowkes that the recommendation be adopted.

CARRIED 6/0

COUNCIL DECISION

Background

Section 7.12A of the Local Government Act 1995 requires a local government to assist its appointed auditor conduct successful and expeditious audits. Regulation 16 of the Local Government (Audit) Regulations 1996 states that an audit committee may provide guidance and assistance to the local government in relation to matters to be audited and the scope of audits and this is further reinforced within Local Government Operational Guideline No 9 (Audit Committees in Local Government).

To accommodate this requirement, the City's Terms of Reference for the Audit & Strategic Finance Committee state "Discuss with the external auditor the scope of the audit and the planning of the audit" (Duties and Responsibilities 6.1.12)

Submission

N/A



Report

The City's External Auditor, Macri Partners has submitted their proposed Audit Plan for the financial year ending 30 June 2017. This aims to inform members of the Audit & Strategic Finance Committee and the City's management about the auditor's responsibilities and how they will be discharged.

The Audit Plan outlines the purpose and scope of the audit and explains the audit approach and methodology to be used. It also distinguishes the responsibilities of management, external audit and the audit committee in relation to the City's financial reporting.

Audit Approach

The external audit is delivered over two stages, being interim audit and audit completion. Planning and control evaluation activities are undertaken during the interim audit stage, with substantive testing and audit completion the focus of the final audit stage.

The interim audit stage is primarily concerned with the examination of internal controls and reviewing the control and risk assessment environment within the City. This is aimed at ultimately providing the auditor with sufficient confidence in the information reported within the City's financial statements to allow an unqualified audit opinion to be expressed.

During the final audit stage, the auditor focuses on auditing and testing balances, disclosures and other information within the City's financial statements. Management representations are also sought during this stage and the auditor forms their audit opinion upon completion. The audit opinion given may be qualified if the auditor hasn't been able to achieve the necessary level of confidence required for an unqualified opinion. The City's management always aims to work cooperatively with the auditor to mitigate any risk of a qualified audit.

Significant Risks Identified

Significant risks can be attributable to large non-routine transactions and judgmental matters. The 2016-2017 Audit Plan has identified a number of areas that the auditor considers to represent a significant risk of material misstatement. These are summarised below:

Auditor's Viewpoint	Management Viewpoint
1. Fair Value Assessment and Revaluation of Land and Buildings Regulation 17A of the Local Government (Financial Management) Regulations 1996 requires that the City's land and building assets be revalued for the	The City is well prepared to address this risk and meet the regulatory requirements, having engaged a licenced valuer to complete the valuation exercise. The valuer is the

Auditor's Viewpoint	Management Viewpoint
<p>2016/17 financial year. As the revaluation may be based on significant estimations and use of valuer/management's judgements and assumptions, the auditor believes there to be a heightened risk of material misstatement in the value of land and buildings.</p>	<p>same one that completed the City's last valuation for land and buildings, which satisfied audit and regulatory requirements at the time. The City's asset data is also accurate and up to date, allowing for an expedient process</p>
<p>2. Development Contributions and Gifted Assets</p> <p>The City receives significant amount of payments, in-kind works, services or facilities, and gifted assets through development contributions related to Development Contributions Plans (DCPs), voluntary agreements and planning and building permit processes. The auditor considers that revenue from contributions (cash/non-cash) may be materially misstated due to the failure to correctly recognise and measure recognition of assets in accordance with the applicable accounting standards.</p>	<p>Management considers it has sufficiently well developed, mature and robust processes that will satisfy audit requirements. The various DCPs are audited annually without any previous concerns having been identified. Gifted road and drainage assets are managed through a monthly system process where asset specifications are loaded into the City's GIS system and taken up in the financial system on an annual basis. Gifted parks assets are subject to an internal audit and inventory exercise and also taken up annually into the financial system.</p>
<p>3. Risk of Fraud through Management Override of Controls</p> <p>Australian Auditing Standards requires the auditor to consider the potential for management override because controls that may be sufficient to detect error may not be effective in detecting fraud. Management at various levels is in a unique position to perpetrate fraud because of the ability to manipulate accounting records and prepare fraudulent financial statements through overriding controls. Due to the unpredictable way in which such override could occur, the auditor considers there to be a significant risk of material misstatement of account balances and operating results due to fraud</p>	<p>Management is confident that the risk of fraud is being adequately managed and addressed at the City. It has appropriate segregation of duties for key financial controls and a tightly controlled delegated financial authority (DFA) regime. There is no evidence (now or in the past) of management endeavouring to manipulate accounting records for fraudulent purposes.</p>
<p>4. Revenue Recognition</p> <p>The auditor presumes there is a risk of fraud in respect of the recognition of revenue because of the potential for inappropriate recording of transactions in the wrong period. This can be because</p>	<p>Management is confident that its control environment sufficiently manages this risk. There are sufficient segregation of duties, financial controls and rigid accounting processes to mitigate this type of risk.</p>



Auditor's Viewpoint	Management Viewpoint
<p>of the influence of budgetary pressures and performance targets and may cause revenue recognition to be materially misstated. Accordingly, the auditor will deliver their audit work with appropriate professional scepticism.</p>	
<p>5. Financial Ratios</p> <p>The Department of Local Government and Communities launched a website (MyCouncil) where all key financial ratios for every Council are reported to allow the public to view the financial health score of local governments. As a result, the auditor states there may be a higher level of scrutiny of the results in the financial statements and the key financial ratios and that they may not be calculated in accordance with legislative requirements.</p>	<p>Management is satisfied that the ratios calculated have been and will be in accordance with legislative requirements. Financial Services staff has a good understanding of the requirements and they have previously consulted the DLGC and auditors on interpretative matters. The City welcomes the higher level of scrutiny by the auditor on the financial ratios as it supports fair and accurate comparisons across the sector.</p>

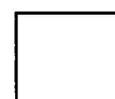
Impact of Fraud on the Financial Report

The Auditor is required to consider fraud in the audit of the City's financial report in accordance with Auditing Standards. The Audit Plan outlines the procedures to be undertaken by the auditor and they will report any findings back to Council.

The Auditor requires a Fraud and Error Assessment Form to be completed and signed by the Chair of the Audit and Strategic Finance Committee on behalf of the Committee (attached to the agenda). This attests to whether Council's Policies and Procedures are adequate in minimising the risk of fraud, whether there is any awareness of fraud or suspected fraud and whether management has communicated its processes for identifying/responding to risks of fraud to the Committee.

Related Party Transactions and Disclosures

From 1 July 2016, local governments must disclose related party relationships, transactions and outstanding balances, including commitments, in the annual financial statements in accordance with Accounting Standard AASB124 Related Party Disclosures. The impact of this standard will be disclosure in nature only (there is no impact to reported financial position or performance). The implementation guidance provided to Council to date states that materiality will be a key consideration in whether to disclose or not.



The auditor has outlined in the Audit Plan their approach to ensuring the City will fully comply with the requirements of the accounting standard. To this end, a separate agenda item dealing with the matter has been prepared by Management, which is included in this meeting's agenda.

Materiality

Materiality drives the scope of the audit and is determined in accordance with auditing standard requirements. The Auditors use their professional judgement to assess what is considered material and have set various materiality thresholds within the Audit Plan as follows:

- Overall materiality - \$2,610,000 (being 2% of Total Expenditure of \$130.5 m in the 2016/17 Budget)
- Performance materiality - \$1,957,500 (which has been set at 75% of Overall Materiality)
- Trivial error threshold - \$130,500 (which has been set at approximately 5% of overall materiality)

Explanations for what and how these are used are included in the Audit Plan.

Strategic Plan/Policy Implications

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes
- Ensure sound long term financial management and deliver value for money

Budget/Financial Implications

The cost for completing the 2016/17 audit is covered within the City's annual budget allocation for external audit activities.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Conduct of the external audit is a mandatory legislative requirement under Section 7.9 of the Local Government Act. Failure of the City to ensure the audit is conducted successfully and expeditiously would be a statutory non-compliance.



Attachment(s)

1. City of Cockburn External Audit Plan for the year ending 30 June 2017.
2. Fraud and Error Assessment 2017.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15. ENGINEERING & WORKS DIVISION ISSUES

Nil

16. COMMUNITY SERVICES DIVISION ISSUES

Nil

17. EXECUTIVE SERVICES DIVISION ISSUES

Nil

18. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

19. NOTICES OF MOTION GIVEN AT THE MEETING FOR CONSIDERATION AT NEXT MEETING

Nil

20. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY MEMBERS OR OFFICERS

Nil

21. MATTERS TO BE NOTED FOR INVESTIGATION, WITHOUT DEBATE

Nil



ASFC 20/07/2017

22. CONFIDENTIAL BUSINESS

Nil

23 (ASFC - 20/7/2017) - CLOSURE OF MEETING

6:24 pm.

The Chief Executive Officer acknowledged the Governance and Risk Management Co-ordinator and Manager, Financial Services for the work done on the Risk Report and Internal and External Audit Management Reports respectively.

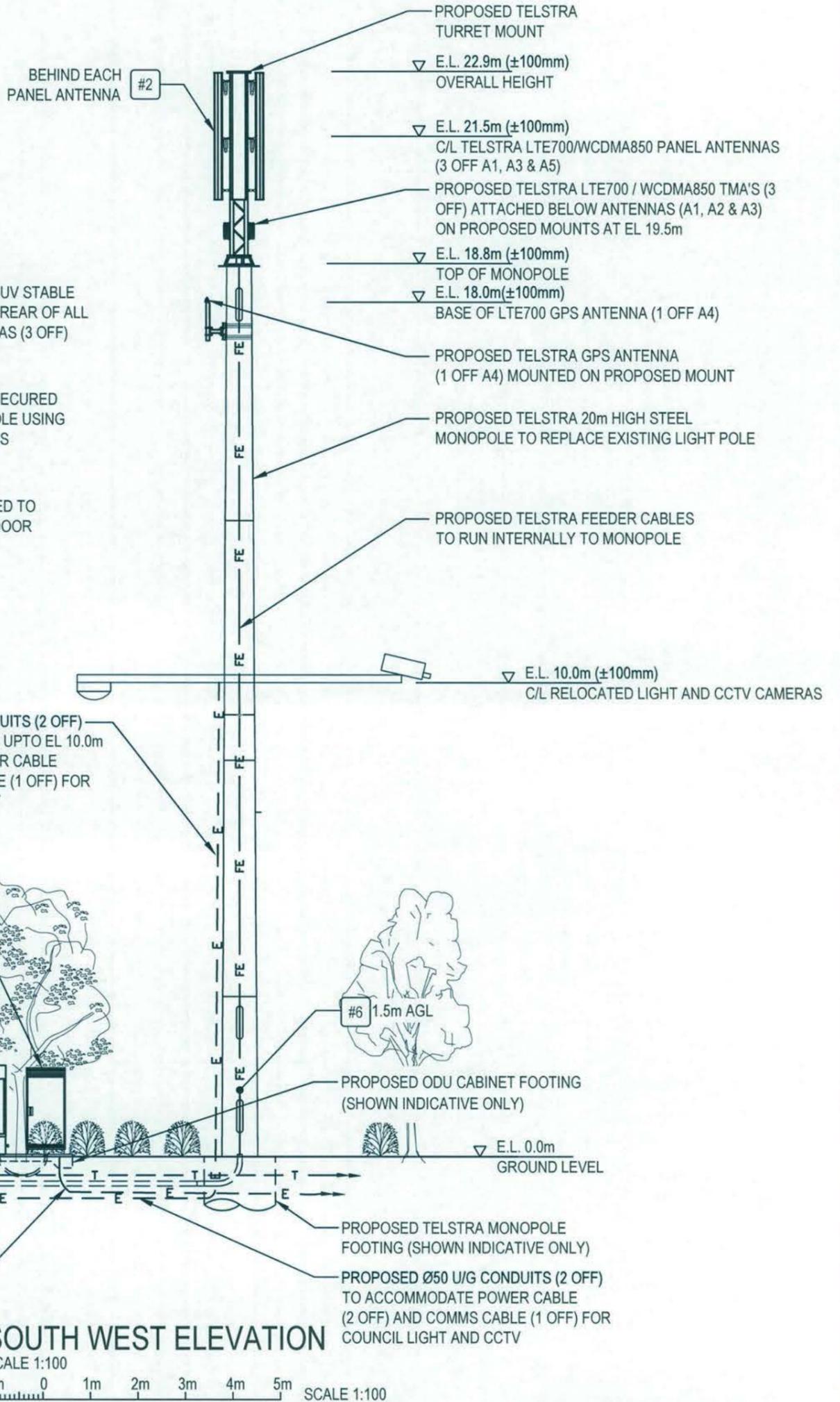


NOTES:

1. ALL FEEDER ACCESS POINTS ON THE STRUCTURE MUST BE BIRD PROOFED AS PER EXTERNAL PLANT POLICY 003615.
2. ALL DIMENSIONS ARE IN MILLIMETRES UNLESS SPECIFIED OTHERWISE.
3. THIS DRAWING SET IS A PRELIMINARY DRAWING ONLY AND IS ISSUED FOR COMMENT. IT IS NOT A DETAILED SURVEY / STRUCTURAL DRAWING AND THEREFORE COULD BE SUBJECT TO CHANGE.
4. FOR EME SIGNS NOTED THUS #X REFER TO 005486 FOR DETAILS.
5. FOUNDATIONS ARE SHOWN INDICATIVE ONLY. FINAL DESIGN IS SUBJECT TO RESULTS OF GEOTECHNICAL INVESTIGATION.

SITE EME SIGNAGE

- #2 EME TELSTRA #2 SIGN
PROPOSED SIGNS TO BE UV STABLE STICKERS AND FIXED TO REAR OF ALL TELSTRA PANEL ANTENNAS (3 OFF)
- #6 EME TELSTRA #6 SIGN
PROPOSED SIGN TO BE SECURED TO 1.5m AGL TO MONOPOLE USING STAINLESS STEEL STRAPS
- #13 EME TELSTRA #13 SIGN
PROPOSED SIGN SECURED TO TELSTRA ODU CABINET DOOR USING TEK SCREWS



SOUTH WEST ELEVATION

SCALE 1:100
1m 0 1m 2m 3m 4m 5m SCALE 1:100

NOTE: THIS DRAWING TO BE READ IN CONJUNCTION WITH SHEET S3-1

PRELIMINARY

servicestream
MOBILE COMMUNICATIONS
Level 3, 7-9 Tanunda Drive, Rivervale WA 6103
T +61 8 6168 3201 | F +61 8 6168 3231 | www.servicestream.com.au

ORDER	DRAWN	CHKD	AMENDMENT	EXAM	APPD	DATE	ISS
WA00225.01	BP	BL	PRELIMINARY -71311704W0001SSMC - WCDMA850/LTE700	JH	IV	03.02.17	1

Telstra
MOBILE NETWORK SITE 200591
COOGEE
SOUTH WEST ELEVATION
LOT 304, OFF POORE GROVE, COOGEE

DWG NO.	W108223	SHT NO.	S3
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Cad file: W108223.dwg A3V

TELSTRA ANTENNA CONFIGURATION TABLE

ANTENNA No	ANTENNA TYPE & SIZE H x W x D	ANTENNA ACTION REQUIRED	ANTENNA HEIGHT C/I.A.G.L.	PHYSICAL ANTENNA BEARING (°T)	SECTOR NO. & TECHNOLOGY
A1	TONGYU T1002L6R011 PANEL 2680 x 355 x 165mm	INSTALL	21.5m	10°	S1: LTE700 / WCDMA850 S1: LTE700 / WCDMA850 SPARE SPARE SPARE SPARE
A2	TONGYU T1002L6R011 PANEL 2680 x 355 x 165mm	INSTALL	21.5m	120°	S2: LTE700 / WCDMA850 S2: LTE700 / WCDMA850 SPARE SPARE SPARE SPARE
A3	TONGYU T1002L6R011 PANEL 2680 x 355 x 165mm	INSTALL	21.5m	220°	S3: LTE700 / WCDMA850 S3: LTE700 / WCDMA850 SPARE SPARE SPARE SPARE
A4	ERICSSON GPS KRE 101 2082/1 OMNI Ø68 x 96	INSTALL	BASE OF GPS 18.0m	0°	-

PRELIMINARY

NOTE: THIS DRAWING TO BE READ IN CONJUNCTION WITH SHEETS S3

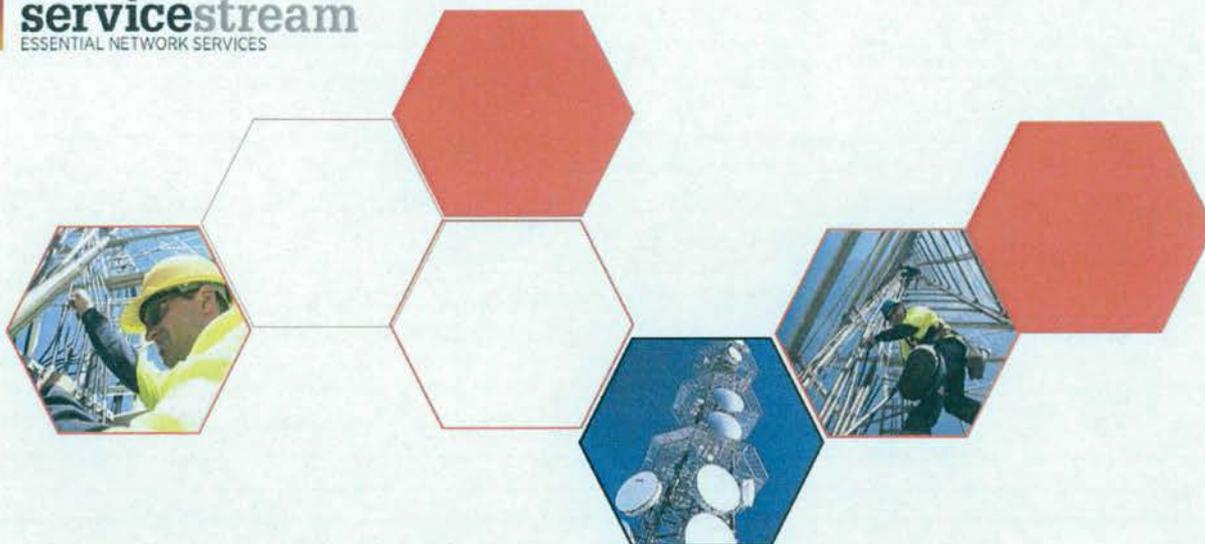
	MOBILE NETWORK SITE 200591 COOGEE
ANTENNA CONFIGURATION TABLE LOT 304, OFF POORE GROVE, COOGEE	DWC NO. W108223 SHT NO. S3-1

ORDER	DRAWN	CHKD	AMENDMENT	EXAM	APPD	DATE	ISS
WA0025.01	BP	BL	PRELIMINARY-71311704W001SSMC - WCDMA850/LTE700	JH	IV	03.02.17	1



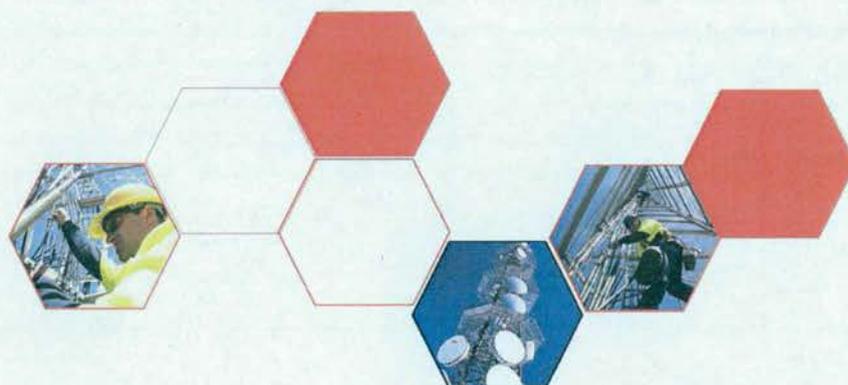
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T +61 8 9355 7500 | F +61 8 9355 5100 | www.servicestream.com.au

DO NOT SCALE	
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PLANNING ASSESSMENT

**Proposed Telstra Mobile Telecommunications Facility At:
Lot 304, off Poore Grove, Coogee, WA 6166 (DP50276)**



April 2017

Prepared by: Service Stream - Mobile Communications

On behalf of: Telstra Corporation

Document Control Record

Document Description	Development Application Submission		
Site No.	WA00225.01	Site Name	Coogee

	Name	Signed	Date
Prepared By	Tim Heffernan		28 April 2017

File Location	G:\Telstra_Site Files\Western Australia\Coogee WA00225.01 WCDMA850-LTE700\SAED\Planning
Document Status	Final report

Prepared for	Prepared by:
Telstra Corporation ABN: 051 775 556	Service Stream - Mobile Communications Contact: Tim Heffernan, Town Planner Level 4, 357 Collins St, Melbourne VIC 3000 Ph.: 0439 165 651 www.servicestream.com.au tim.heffernan@servicestream.com.au

This report has been prepared as a supporting document to the Development Application. The report relies upon data, surveys, measurements and results taken at or under particular times and conditions specified herein. Any findings and conclusions or recommendations only apply to the aforementioned circumstances. Service Stream does not accept any responsibility for the use of this report by any parties without its prior written permission

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1 Introduction

This planning permit application provides an assessment of a proposal by Telstra to establish a mobile network telecommunications facility to provide mobile telecommunications service within and around Coogee, in Western Australia.

Telstra have identified a need to provide improved coverage and services in the area of Coogee, requiring a new telecommunications facility to be established. For this proposal investigations and an extensive site selection process around Coogee have been undertaken, taking into account planning, property, design and radio frequency engineering disciplines.

As a licensed telecommunications carrier in Australia, Telstra must operate under the provisions of the *Telecommunications Act 1997* (The Act 1997) and the *Telecommunications Code of Practice 1997*. The Act 1997 exempts carriers from the requirements of State and Territory environmental and planning legislation when the proposed facility falls within the definition of a 'low-impact' facility as described under the *Telecommunications (Low-impact Facilities) Determination 1997 (Amendment No. 1 of 1999)*. However, where a facility does not comply with the requirements of the Low-impact Facilities Determination, the facility is subject to State and Territory environmental legislation and a permit may be required.

In this case, the proposal is not deemed 'low-impact' under Commonwealth legislation, consequently it is subject to the provisions of the *WA Planning and Development Act 2005* and the provisions of the *City of Cockburn Local Planning Scheme 3 (2016)*. Telstra is therefore seeking a planning permit from the City of Cockburn to construct a telecommunications facility.

This report comprises a description of the need for this facility and an assessment of the planning/environmental impacts associated with the proposal. Telstra generally seeks to establish low-impact solutions where possible however, in this instance no other viable solutions were found and therefore a planning permit is sought for this proposal.

2 Background to the Application

2.1 Mobile Network Services

Telstra has existing mobile network telecommunications facilities within the City of Cockburn Council area, but is currently undertaking work to supplement its network in Coogee / Munster to satisfy ever increasing network capacity demands and "depth of coverage" objectives.

A mobile communications network is made up of multiple telecommunication network base stations ("facilities") covering a geographic area. They work by sending and receiving low power radio signals to mobile phones and other mobile devices by their antennas.

In general the location and height of a facility along with the size and number of antennas are balanced to ensure dedicated services to an intended geographic area. This area is largely defined by the number of customers using our network, their usage patterns (when and how they use connected devices) with a consideration for future growth. For example streaming a video to a mobile tablet device requires a lot more bandwidth than many users making a phone call or sending multiple text messages at one time. This means additional facilities are not only needed in areas where there is unreliable coverage but are also needed where there are multiple or high bandwidth users. A compromise in height or a location further away from its technically optimum position may result in service gaps and require additional or taller local facilities, to achieve the same level of service. Telstra's Network Engineers use state of the art applications to record customer patterns of use and to predict future usage trends.

As the user moves around, their mobile device will usually communicate with the nearest facility. There are many factors which can cause a call drop-out or slow data speeds while you are transferring content. First, the user may be too far away from a facility to pick up a phone signal, or there may be objects blocking the signal from the nearest facility - such as hills, large buildings or even trees. Second, the facility may be handling as many calls as it can manage - call drop-outs and slower data speeds can occur when too many customers are using the available resources of a facility at once. Third, the depth of coverage (which affects the ability to make calls inside buildings), may be insufficient in some local areas.

The proposal detailed in this development application will form a part of Telstra's network solution in the area and will deliver essential mobile services (voice calling, SMS) as well as live video calling, video-based content services (like news, finance and sports highlights) and internet browsing via its network.

With a coverage footprint of more than 2.3 million square kilometres and covering 99.3% of the Australian population, Telstra's network is Australia's largest and fastest national mobile broadband network and as such it requires more network facilities, located closer together to ensure a high quality signal strength to achieve reliable service and the fastest possible data transfer rates.

Telstra 4G LTE (Long Term Evolution technology) is also proposed for this development. It is now an integral part of the Telstra network, being available in all capital CBD's, many suburban areas of capital cities, their airports and in over more than 100 metropolitan and regional centres across the country. It currently covers 87% of the population and is still expanding.

Telstra's 4G devices provide Australians within 4G coverage areas with more consistent data speeds during peak and off-peak times, the ability to stream high-quality video and access to high definition video conferencing plus faster response times when accessing the mobile internet. More importantly this leading edge technology allows customers to do more things online at the same time with their device, giving Telstra the opportunity to efficiently meet user demand for mobile data, which is doubling every year.

2.2 Need for the Facility

Telstra have identified that the area of Coogee / Munster is lacking vital mobile phone service and requires telecommunications facilities. The candidate site is located within a Class A Reserve Department of Parks and Wildlife (DPaW) land featuring vegetated land, with the Responsible Authority being the City of Cockburn Council.

In providing a facility at Coogee / Munster, Telstra also aims to improve mobile phone coverage along main traffic corridors, supporting the economic future of the small local communities in the broader area. The site selected for the proposed telecommunications facility satisfies all of the relevant planning criteria with regard to preserving the amenity of the surrounding area. At the same time, and of equal importance, the proposal satisfies Telstra's coverage objectives, providing an effective and efficient solution to respond to the identified (growing) demand for Telstra's network services from the community, businesses and travellers.

The West Australian State Planning Policy 5.2: Telecommunications Infrastructure Policy states that "adequate and reliable telecommunications are essential for all aspects of contemporary community life, from supporting the State's economy to creating and maintaining connected and cohesive social networks. Contact between emergency services and the community increasingly relies on telecommunications networks."

2.3 Assessment of Candidate Sites

With the objective of providing the best coverage in the Coogee / Munster area a comprehensive site selection/analysis was undertaken. This process began with investigation of possible 'co-location' opportunities on existing infrastructure in accordance with Chapter 4 Part 3 Clause 4.13 of the *Telecommunications Code of Practice 1997*.

2.3.1 Co-location Options

Wherever possible, Telstra actively pursues site sharing arrangements and the use of existing structures so as to prevent the proliferation of mobile phone towers and masts. It is also faster to deliver improvements, is less expensive and reduces possible community impacts.

As shown on **Figure 1** below, there are two (2) indicate facilities within three (3) kilometers of our proposal. 1.5 kilometers (km) east of our proposal is a Telstra 20 meters (m) steel pole structure (RFNSA: 6166007), however Telstra's radio frequency engineers advised it is at structural capacity, therefore it was eliminated.

Furthermore, 2.9km east of our proposal is a 35m steel pole (RFNSA: 6164008), containing Optus & Vodafone joint venture and Telstra telecommunications equipment, however we were again advised it is at structural capacity. An expanded search also showed two (2) facilities in Spearwood, located north- east of Coogee. With coverage objectives in mind and given our proposal sits on a much lower elevation (depth of coverage), relative to surrounding area, these sites were again discounted and therefore a new facility is proposed.

The proposed Telstra installation is indicated by the blue marker. More information on this proposal site can be found on the Radio Frequency National Site Archive (RFNSA) website at www.rfnsa.com.au/6166008.

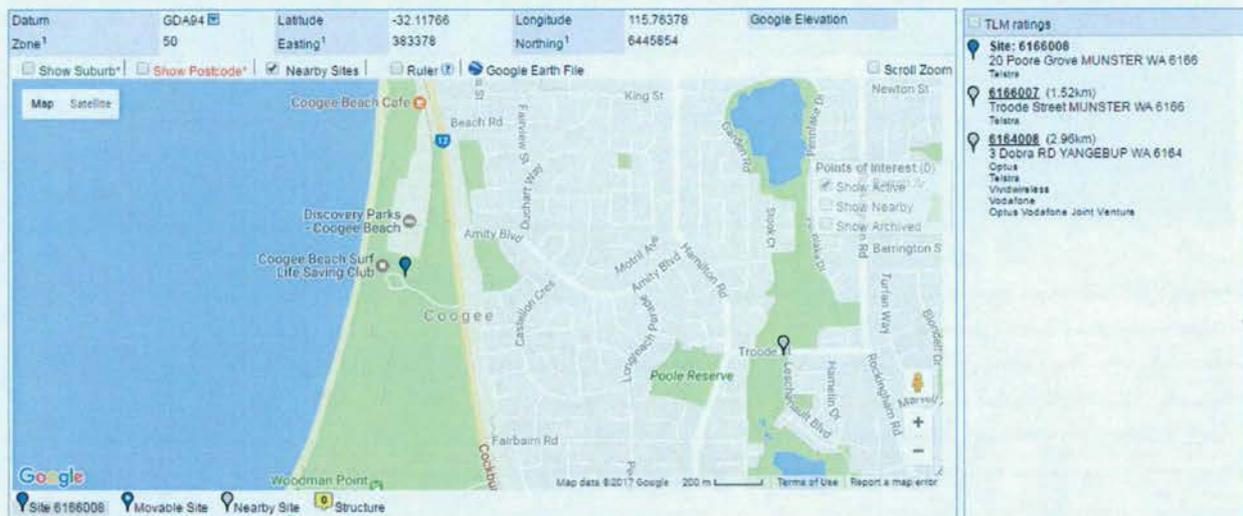


Figure 1: Subject site, showing no Telecommunication infrastructure. Source: RFNSA, 2017.

2. 4 Subject Site and Surrounds

Coogee is located on the south coast of Western Australia, 7km south of Fremantle, with neighbouring suburbs of South Fremantle, Spearwood, Beeliar and Munster. The suburb is bound by Ocean Road to the north, Hamilton road to the east and Cockburn Road / Indian Ocean to the west. The immediate subject (Coogee beach) area is generally renowned for its pristine beaches and recreation areas and as a result, is a popular destination.

The subject property of this application is Department of Parks and Wildlife (DPaW) 'Class - A' Reserve land Lot 304, off Poore Grove, Coogee (see **Appendix A**), on west to east undulating vegetated land (containing a mixture of small and medium vegetation). Access to the property is off Poore Grove, a winding road, with Reserve vegetation abutting both sides of the road edge.

As shown on **Figure 3**, the proposed site is in the south - east corner of the Coogee Surf Lifesaving Club car park, adjacent to riding / walking path and Poore Grove, at an elevation of 4m ASL. The proposed facility will be in excess 190m west of Cockburn Road and 95m south - east of the Surf Lifesaving Club / Espresso Bar. Residential homes can be found north of the proposal. On the eastern side of Cockburn Road is a small Reserve (Powell Reserve), with residential homes abutting further east. Further south of our proposal is vegetated 'Class- A' Reserve land, part of the Woodman Point Recreation Reserve.

Following an extensive search ring, the proposed site has been identified as the optimum location for this proposed development as it achieves coverage objectives for the surrounding areas and road traffic. It is proposed to install a 20m High Steel Monopole to replace the existing light pole, with three (3) panel antennas within a turret and associated ancillary equipment.

As shown on **Figures 14** and **15**, the proposed site is both appropriately set-back and sited away from the Coogee beach front, in what's considered a popular tourist and recreation area. Given the sensitive site location, the design proposal incorporates a non - reflective grey colour, to a slim - line monopole structure within panel antennas inside a turret, which is considered to be of minimal visual impact. Furthermore, the proposed facility's lower half will be screened off by the existing vegetation on the Reserve and given the

undulation (west to east), the facility will not in view by residents on the eastern side of Cockburn Road and is also appropriately set - back from the Coogee beach.

As shown on **Figure 13**, the aforementioned land is zoned 'Parks and Recreation' under the provisions of the City of Cockburn *Local Planning Scheme 3* (2016). **Figure 2** below shows the proposed site relative to the wider surroundings.



Figure 2: Coogee proposed site location, facing north. Source: Google Earth, 2017.

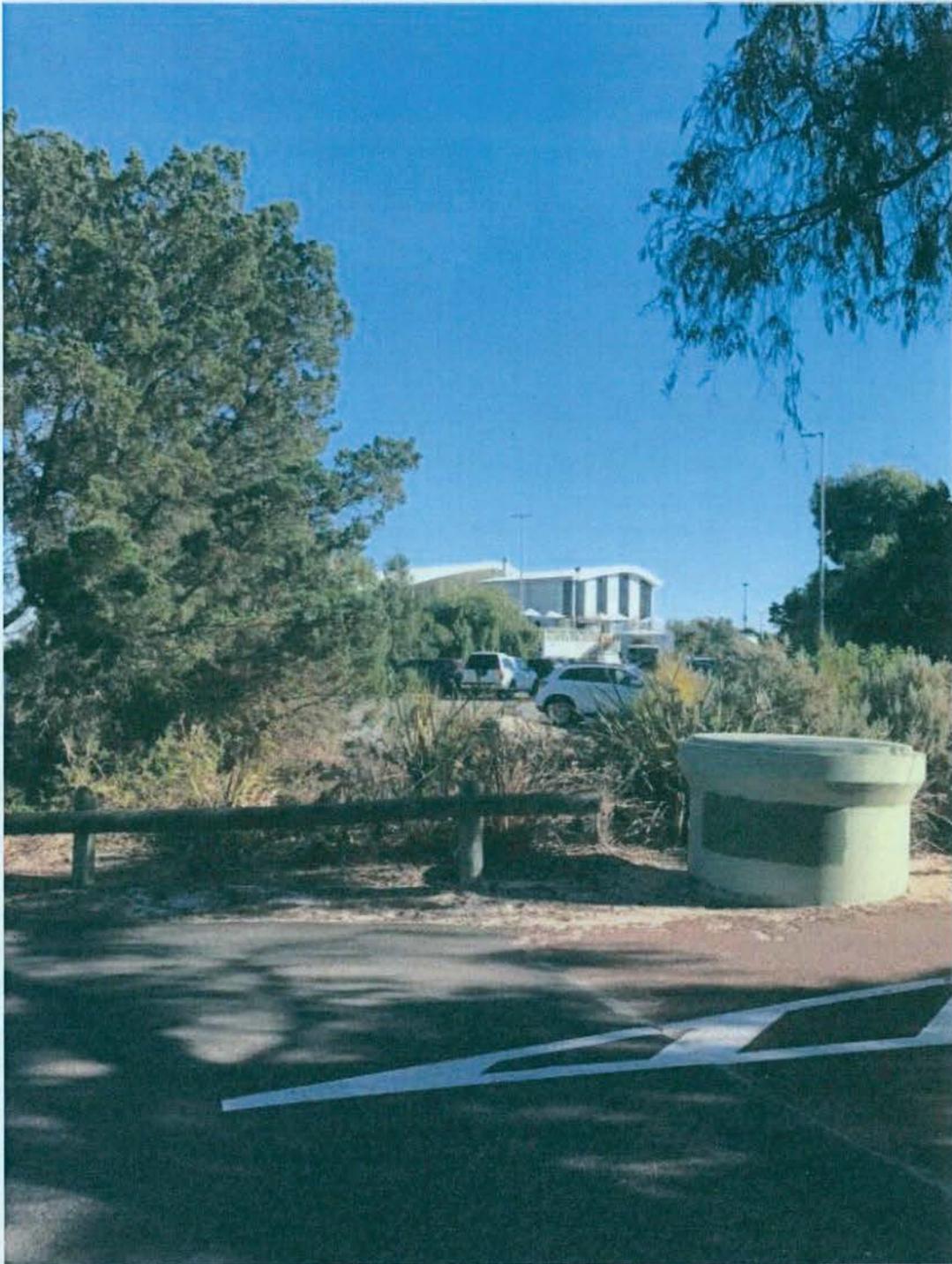


Figure 3: Facing north - west. Source: Service Stream, 2017.



Figure 4: Facing west along Poore Grove. Source: Service Stream, 2017.



Figure 5: Facing north - west towards proposed site location. Source: Service Stream, 2017.



Figure 6: Facing west towards Poore Grove entrance from Cockburn Road parkland. Source: Service Stream, 2017.

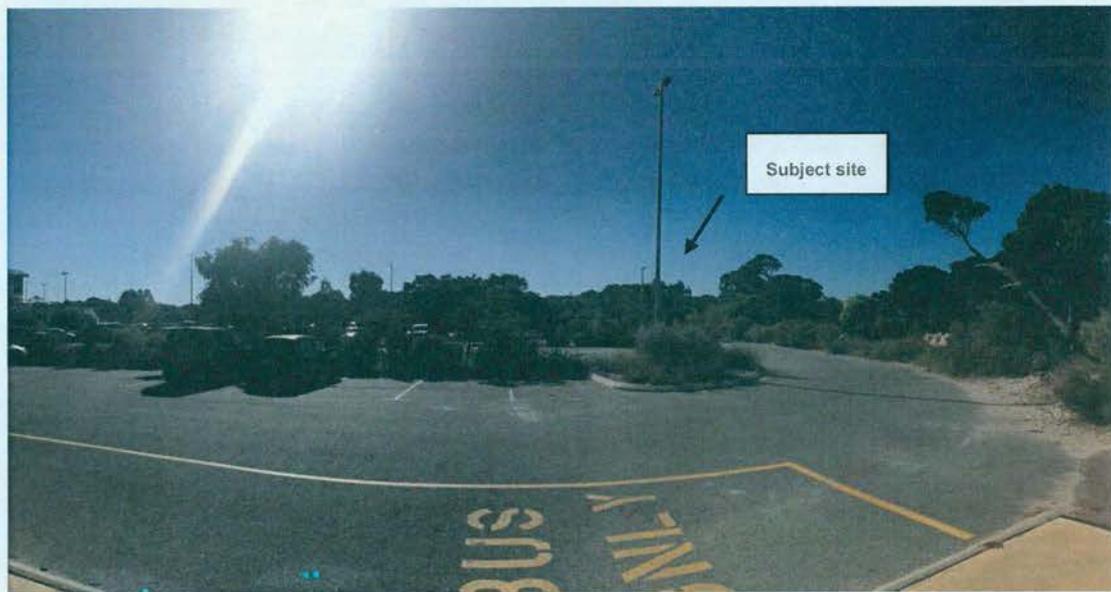


Figure 7: Within Coogee Beach Surf Lifesaving Club, facing east. Source: Service Stream, 2017.



Figure 8: Facing west along Poore Grove. Source: Service Stream, 2017.

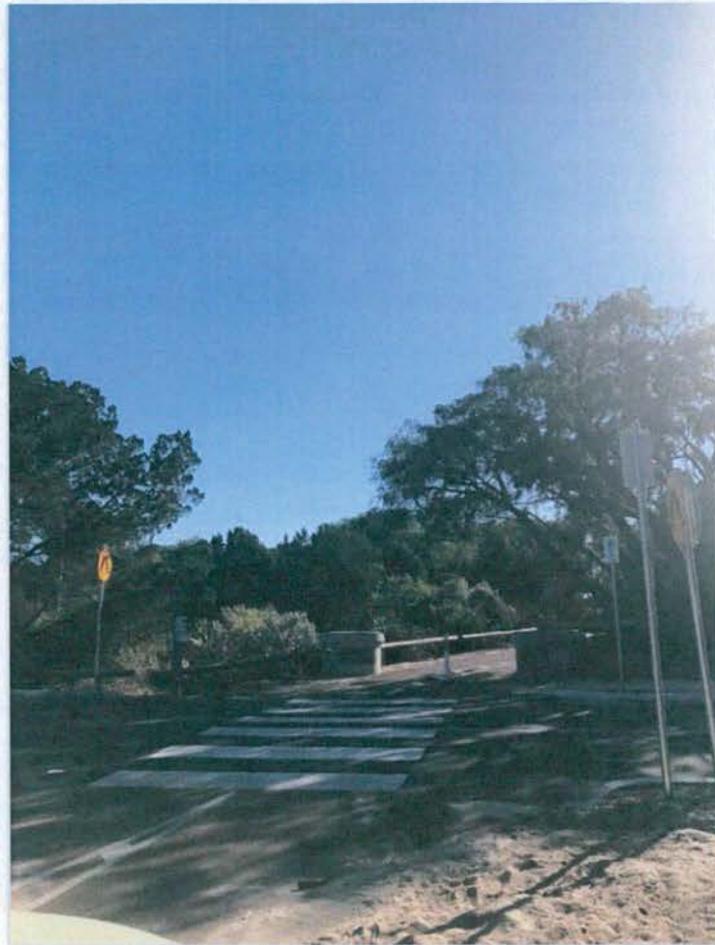


Figure 9: Facing south, along bike path / pedestrian crossing. Source: Service Stream, 2017.



Figure 10: Facing south – east from behind community signage. Source: Service Stream, 2017.



Figure 11: Facing east, showing functional wind turbine. Source: Service Stream, 2017.



Figure 12: Facing east from Coogee beach. Source: Service Stream, 2017.

2. 5 Summary of Proposal

Drawings accompanying this application for planning permit illustrate the site locality and proposed layout, site set out, site elevation, and contextual information (refer **Appendix B**).

The proposal comprises the following:

- A 20m high steel Monopole to replace existing light pole with relocated light and CCTV cameras placed at a height of 10m;
- Three (3) panel antennas within a turret;
- Three (3) tower mounted amplifiers (TMAs) to be attached to proposed mount;
- Two (2) outdoor equipment units (one (1) being Type 1, one (1) being a cabinet); and
- Ancillary works and cabling.

3 Regulatory Framework

3.1 Commonwealth Regulatory Framework and Telecommunications Act

In 1991, the Commonwealth Government initiated a major reform of the communications industry in Australia. The reform allowed limited competition until July 1997 at which time full competition was permitted. In July 1997, the *Telecommunications Act 1997* was introduced, replacing the 1991 Act, which facilitated this competition.

Under the 1997 Act, the Government established the *Telecommunications Code of Practice 1997* (Commonwealth Code of Practice), which sets out the conditions under which a carrier must operate. The Carrier, as a licensed telecommunications carrier, must comply with the *Telecommunications Act 1997* and the *Telecommunications Code of Practice 1997* for all telecommunication facilities. Under the 1997 Act, provisions have been made for telecommunications carriers to be subject to State and Territory environmental and planning laws where the proposed facility does not fall within the definition of the *Telecommunications (Low-impact Facilities) Determination 1997 (Amendment no. 1 of 1999)*.

3.2 Commonwealth Telecommunications Code of Practice 1997

Section 2.11 of the Telecommunications Code of Practice 1997 requires carriers to ensure that the design, planning and installation of facilities are in accordance with industry "best practice". This is required to [2.11(3)]:

"...minimise the potential degradation of the environment and the visual amenity associated with the facilities".

"Best Practice" involves the carrier complying with any relevant industry code or standard, which is registered by the ACMA under Part 6 of the Act. The planning and siting of the current proposal has taken place in accordance with Section 3 (Planning and Siting) of the Australian Standard, Siting of Radiocommunications Facilities (AS 3516.2).

3.3 Telecommunications (Low-Impact Facilities) Determination

A *Low-Impact Telecommunications Facility* is a Facility which meets with the requirements of the *Telecommunications (Low-impact Facilities) Determination 1997*, which was established by the Federal Minister for Communications utilising the provisions of the *Telecommunications Act 1997*.

The Determination criteria only relate to the size and purpose of the equipment proposed, the type of supporting structure used, and the existing land use category where the facility is proposed. The Determination does not specifically relate to the power levels of the proposed equipment to be used. The Background to the Determination (Section 1.2 Page 3) explains as follows:

A facility cannot be a low-impact facility unless it is specified in this determination. Therefore overhead cabling and new mobile telecommunications towers are not low-impact facilities.

Also, a facility will be a low-impact facility only if it is installed in particular areas identified in this determination. The areas have an order of importance, based on zoning under State or Territory laws, so that any area only has its "highest" possible zoning. The order of priority is:

- *Area of environmental significance*
- *Residential areas*
- *Commercial areas*
- *Industrial areas*
- *Rural areas.*

Telecommunications development, which is classified as low-impact, does not require planning permit approval from Local Government. Telecommunications development, which is not classified as low-impact,

requires planning permit approval. Due to the proposed facility being an installation of a new telecommunications tower or pole, the development is not a low-impact facility.

It is the visible physical characteristics of the equipment and supporting structures, rather than radio-frequency emissions which determine a proposal's status as either low-impact or not low-impact.

3.4 Industry Code C564:2011 (the Deployment Code)

The Industry Code (Mobile Base Station Deployment) is a national Code implemented in July 2012 by licensed telecommunications Carriers. The aim of the Code is to address the concerns of the community about the risks of radiofrequency EMR exposure by allowing the community and the Councils to have greater participation in decisions made by Carriers and encouraging a more collaborative approach between carriers, local councils and the community alike to mobile base station deployment. As part of this, Carriers are required to adopt a Precautionary Approach in planning, installing and operating Radiocommunications infrastructure.

The Code however does not change the existing regulatory regime at Local, State or Federal level and is a supplement to existing requirements imposed on Carriers. This proposal is compliant with the Industry Code and Telstra has applied the Precautionary Approach in the Selection and Design of the proposed site in accordance with Sections 4.1 and 4.2 of this Code.

3.5 Planning and Development Act 2005

The Minister of Planning and Infrastructure has ultimate authority for town planning in Western Australia. Development within Western Australia is controlled by the *Planning and Development Act 2005* through the application of environmental planning instruments. Under the Planning and Development Act 2005, the Western Australian Planning Commission (WAPC) is the responsible authority for land use planning and development matters and this report seeks to demonstrate compliance with the WAPC and other items of relevant legislation which pertain to the subject application.

3.6 Statement of Planning Policy No. 5.2 - Telecommunications Infrastructure (WAPC)

The WAPC *Statement of Planning Policy No. 5.2 - Telecommunications Infrastructure* (SPP 5.2) provides a framework for the preparation, assessment and determination of applications for planning approval of telecommunications facilities within the context of the planning system of Western Australia. Planning Policy 5.2 states that 'telecommunications infrastructure should be located, sited and designed in accordance with the following Guiding Principles'.

Principles	Comments	Complies
There should be a co-ordinated approach to the planning and development of telecommunications infrastructure, although changes in the location and demand for services require a flexible approach.	Telstra undertakes a carefully co-ordinated and planned approach to the development of their network. An extensive site search process was undertaken.	✓
Telecommunications infrastructure should be strategically planned and co-	The complete Telstra mobile network is strategically planned and individual sites are co-	✓

<p>ordinated, similar to planning for other essential infrastructure such as networks and energy supply.</p>	<p>ordinated into the wider network much like other essential infrastructure.</p>	
<p>Telecommunications facilities should be located and designed to meet the communication needs of the community.</p>	<p>The proposed facility will improve Telstra customers' voice and data services to the wider Coogee and immediate surrounding districts. The proposed facility is within close proximity to Cockburn Road, which is a noted busy thoroughfare for the area.</p> <p>As shown on Figures 14 and 15, the proposed structure is a slimline monopole, finished in a non - reflective grey colour. The proposals lower half will be screened off by existing vegetation and not be easily viewable.</p>	<p>✓</p>
<p>Telecommunications facilities should be designed and sited to minimise any potential adverse visual impact on the character and amenity of the local environment, in particular, impacts on prominent landscape features, general views in the locality and individual significant views.</p>	<p>Telstra acknowledges that the Coogee beach area is highly valued by nearby residents, locals and visitors alike.</p> <p>The proposed facility incorporates a 20m high slim- line monopole structure on the south-east edge of the Coogee Beach Surf Lifesaving Club car park. Furthermore, the proposed structure will be finished in a non - reflective grey colour, with the overall structure design considered to be minimal visual impact with its slim-line appearance. It is considered that the proposal will blend with the existing car park lighting structure.</p> <p>As shown on Figures 11 and 12, the proposal will also be well set - back from the Coogee beach.</p> <p>Furthermore and importantly, the proposal will also not adversely impact on the vegetated / Class A Reserve land as the proposal will occupy a very small space.</p> <p>Given the coverage objectives, this design was most appropriate.</p>	<p>✓</p>
<p>Telecommunications facilities should be designed and sited to minimise impacts on areas of natural conservation value and places of heritage significance or where declared rare flora are located.</p>	<p>The proposed facility will be located abutting the south - eastern edge of the Coogee Beach Surf Lifesaving Club car park, with the proposed works largely confined to a small land area and will not adversely affect that natural flora and fauna.</p>	<p>✓</p>

<p>Telecommunications facilities should be designed and sited with specific consideration of water catchment protection requirements and the need to minimise land degradation.</p>	<p>It is considered that ground disturbing activities will be kept to a minimum as the proposed facility will be housed within a small land area.</p> <p>Some minor earthing will be required, however it is not expected that there will be adverse land degradation given the small scope of works.</p>	<p>✓</p>
<p>Telecommunications facilities should be designed and sited to minimise adverse impacts on the visual character and amenity of residential area.</p>	<p>Telstra acknowledges that the Coogee beach area is highly valued by both nearby residents, locals and visitors.</p> <p>The proposed facility a 20m high slim - line steel monopole structure, finished in a non - reflective grey colour. As shown on Figures 14 and 15, it is considered that the proposal will blend with the existing car park lighting structure.</p> <p>As shown on Figures 11 and 12, the proposal will also be well set - back from the Coogee beach.</p> <p>The proposed site is to be located on a lower elevation (thus out of sight for existing residents east of Cockburn Road), in addition to vegetation (east) on the Reserve, that will screen the facility from certain viewpoints.</p> <p>It is considered that the overall structure design has minimal visual impact.</p>	<p>✓</p>
<p>Telecommunications cables should be placed underground, unless it is impractical to do so and there would be no significant effect on visual amenity or, in the case of regional areas, it can be demonstrated that there are long-term benefits to the community that outweigh the visual impact.</p>	<p>The proposed structures will be finished in a non - reflective grey colour, with the overall structure design considered to be minimal visual impact with its slim- line appearance.</p> <p>The proposed facility will be located abutting the south - eastern edge of the Coogee Beach Surf Lifesaving Club car park, with the proposed works largely confined to a small land area.</p> <p>Furthermore, existing vegetation to the east of the proposal, will screen the lower portions of the proposal from certain viewpoints.</p> <p>The proposed site is also located at a lower ground elevation relative to residents on the eastern side of Cockburn Road.</p>	<p>✓</p>
<p>Telecommunications cables that are installed overhead with other infrastructure such as electricity cables should be removed and placed underground when it can be demonstrated and agreed by the carrier that it is technically feasible and practical to do so.</p>	<p>This principle does not apply to the subject of this application.</p>	<p>✓</p>

<p>Unless it is impractical to do so telecommunications towers should be located within commercial, business, industrial and rural areas and areas outside identified conservation areas.</p>	<p>The proposed site zoned 'Parks and Recreation' as identified by the City of Cockburn <i>Local Planning Scheme No 3</i> and as shown on Figure 13. The site sits within the Department of Parks and Wildlife (DPaW) land.</p> <p>The proposed Mobile Phone 'Base Station' Facility will be confined to a small area and will not impact on the primary Class A Reserve land use.</p> <p>Approval was sought and granted by representatives of the Department of Parks and Wildlife (DPaW).</p>	<p>✓</p>
<p>The design and siting of telecommunications towers and ancillary facilities should be integrated with existing buildings and structures, unless it is impractical to do so, in which case they should be sited and designed so as to minimise any adverse impact on the amenity of the surrounding area.</p>	<p>Telstra acknowledges the importance of Coogee beach for both nearby residents, locals and visitors.</p> <p>The proposed facility will be located abutting the south - eastern edge of the Coogee Beach Surf Lifesaving Club car park, with the proposed works largely confined to a small land area.</p> <p>Furthermore, the proposal incorporates a non-reflective grey colour proposed for the structure, which will minimize the visual impact, while existing vegetation to the east of the proposal (on the Reserve), will screen the lower portions of the proposal from certain viewpoints.</p> <p>It is considered that the proposal will blend with the existing car park lighting structure.</p> <p>The proposed site is also located at a lower ground elevation relative to residents on the eastern side of Cockburn Road.</p>	<p>✓</p>
<p>Co-location of telecommunications facilities should generally be sought, unless such an arrangement would detract from local amenities or where operation of the facilities would be significantly compromised as a result.</p>	<p>As discussed in Section 2.3.1, co-location was initially explored, however was discounted immediately due to the lack of suitable existing telecommunication infrastructure.</p> <p>With coverage objectives in mind, the proposal is for a 20m high Monopole structure design that will not detract from local amenity.</p>	<p>✓</p>
<p>Measures such as surface mounting, concealment, colour co-ordination, camouflage and landscaping to screen at least the base of towers and ancillary structures, and to draw attention away from the tower, should be used, where appropriate, to minimise the visual impact of</p>	<p>A non-reflective grey colour is proposed for the structure that will minimize the visual impact. Furthermore, the design incorporates panel antennas within a turret and a slim-line monopole design.</p> <p>It is considered that the proposal will blend with the existing car park lighting structure.</p>	<p>✓</p>

telecommunications facilities.	<p>The proposed facility will be located abutting the south - eastern edge of the Coogee Beach Surf Lifesaving club car park, with the proposed works largely confined to a small land area.</p> <p>As shown on Figures 5 and 7 existing vegetation to the east of the proposal (on the Reserve) will screen the lower portions of the proposal from certain viewpoints.</p>	
Design and operation of a telecommunications facility should accord with the licensing requirements of the Australian Communications Authority, with physical isolation and control of public access to emission hazard zones and use of minimum power levels consistent with quality services.	<p>Telecommunications facilities include radio transmitters that radiate electromagnetic energy (EME) into the surrounding area. The levels of these electromagnetic fields must comply with safety limits imposed by the Australian Communications and Media Authority (ACMA, previously ACA).</p> <p>All Telstra installations are designed to operate within these limits (Appendix C - ARPANSA Environmental EME report).</p>	✓
Construction of a telecommunications facility (including access to a facility) should be undertaken so as to minimise adverse effects on the natural environment and the amenity of users or occupiers of adjacent property, and ensure compliance with relevant health and safety standards.	<p>During construction, Telstra contractors will endeavour to minimise the impact of their works on the amenity on the surrounding environment.</p> <p>As the proposed site is to be located within a small area, any adverse effects will be minimal.</p> <p>Following construction, maintenance (excluding emergency repair work) activities should not interfere with the amenity of users. All Health and Safety standards will be adhered to.</p>	✓

4 Assessment of Application

Under section 5.1.1 of the State Planning Policy 5.2: Telecommunications Infrastructure Policy the West Australian Planning Commission provides a set of measures in assessing the visual impact of a proposed telecommunications facility.

An assessment of these guidelines below has found that the proposed Telstra Mobile Phone Base Station is compliant with the intent and requirements of the State Planning Policy 5.2: Telecommunication Infrastructure Policy.

<p>Be located where it will not be prominently visible from significant viewing locations such as scenic routes, lookouts and recreation sites;</p>	<p>Telstra acknowledges the importance of Coogee beach for both nearby residents, locals and visitors.</p> <p>Notwithstanding, the proposal will be abutting the south - eastern edge of the Coogee Beach Surf Lifesaving club car park, with the proposed works largely confined to a small land area.</p> <p>Furthermore, existing vegetation on the reserve will screen the lower portions of the proposed structure from certain viewpoints.</p> <p>The proposed facility will be positioned away from the beach front (east) and incorporates a slim – line monopole design and non - reflective grey colour, thus minimizing visual impact.</p>	<p style="text-align: center;">✓</p>
<p>Be located to avoid detracting from a significant view of a heritage item or place, a landmark, a streetscape, vista or a panorama, whether viewed from public or private land;</p>	<p>Telstra acknowledges the high visual impact of the area, with a non-reflective grey colour proposed for the slim - line structure, which will minimize the visual impact. The proposed facility will be positioned away from the beach front (east).</p> <p>Existing vegetation on the Reserve will screen the lower portions of the proposed structure from certain viewpoints.</p> <p>As shown on Figures 11 and 12, the proposal will also be well set - back from the Coogee beach.</p>	<p style="text-align: center;">✓</p>
<p>Not be located on sites where environmental, cultural heritage, social and visual landscape values may be compromised;</p>	<p>A desktop study of the proposed site, using the Department of Indigenous Affairs mapping system, found there were no sites of natural or heritage significance located on the subject property. Please refer to Figure 16.</p> <p>The proposed site is on a Class A Reserve Department of Parks and Wildlife (DPaW) land, who have granted permission.</p>	<p style="text-align: center;">✓</p>

<p>Display design features, including scale, materials, external colours and finishes that are sympathetic to the surrounding landscape;</p>	<p>A non-reflective grey colour proposed for the slim - line structure, which will minimize the visual impact. As shown on Figures 14 and 15, it is considered that the proposed structure will be consistent with the existing street light structures.</p> <p>Furthermore, the design incorporates a turret which shells the 3 antennas on the slim-line monopole structure.</p>	<p>✓</p>
<p>Be located where it will facilitate continuous network coverage and/or improved telecommunications services to the community.</p>	<p>The proposed facility will improve customer voice and data services to the Coogee / Munster locality and surrounding areas.</p> <p>The structure is in proximity to Cockburn Road, which is a noted busy thoroughfare for the area.</p>	<p>✓</p>
<p>Telecommunications infrastructure should be co-located and whenever possible: Cables and lines should be located within an existing underground conduit or duct; and</p> <p>Overhead lines and towers should be co-located with existing infrastructure and/or within an existing infrastructure corridor and/or mounted on existing or proposed buildings.</p>	<p>After initially exploring co-location and considering the coverage objectives, it was determined that the deployment of a new 20m Monopole structure to replace an existing street light pole to the area, was the best and most feasible outcome.</p>	<p>✓</p>

4.1 Local Government Regulatory Framework

4.1.1 City of Cockburn Local Planning Scheme No.3

The City of Cockburn *Town Planning Scheme No. 3 (2016)* provides the legal basis for planning in the suburb of Coogee. The proposed site and surrounding areas is zoned 'Parks and Recreation' as shown in **Figure 13**.

The City of Cockburn *Town Planning Scheme* defines 'Telecommunications Infrastructure' as; "land used to accommodate any part of the infrastructure of a telecommunications network and includes any line, equipment, apparatus, tower, antenna, tunnel, duct, hole, pit or other structure used, or for use in or in connection with, a telecommunications network".

For the purposes of this proposal the Principal Designated Use (PDU) of the property is residential as defined under Part 2 of the *Telecommunications (Low-Impact) Facilities Determination 1997*.

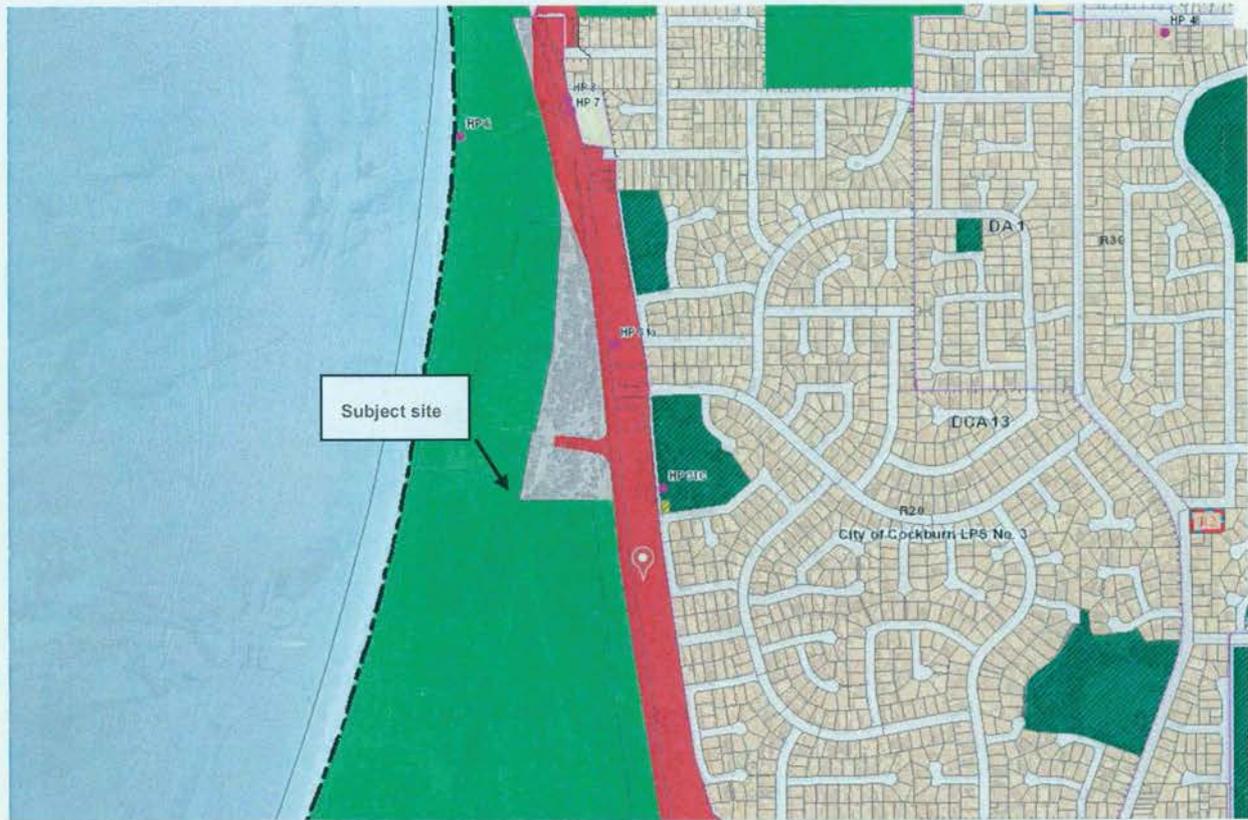


Figure 13: Proposed site applicable zoning. Source: Plan WA, 2017.

4.2 Telecommunications Facilities (General Section)

Telecommunications infrastructure is not listed on the Zoning & Development table, instead all uses under development are referred to Note 3: *Development and use of land is to be guided by an approved Structure Plan prepared and adopted under clause 22 of the Deemed Provisions*". Therefore meaning that the use is not permitted unless the local government has exercised its discretion by granting planning approval after giving special notice in accordance with Clause 4.13.

The proposed Mobile Base Station Facility will greatly benefit both the Coogee / Munster and surrounding areas. The site selected for the proposed telecommunications facility satisfies all of the relevant planning criteria with regard to preserving the amenity of the surrounding area.

The proposal has been sited within a 'Parks and Recreation' zoned area that will not negatively impact on any potential future land use. Importantly, the proposed facility is set - back from the beach front with significant distance from residential homes (north of the proposal) and Cockburn Road, with existing vegetation (on the Reserve) screening the lower portions of the facility from certain viewpoints. The proposal also incorporates a non - reflective grey colour and slim- line monopole design. It is considered that the proposal will blend in with the existing car park light structures.



Figure 14, Photo Montage: Facing south east towards proposed site structure. Source: Service Stream, 2017.



Figure 15, Photo Montage: Facing east towards proposed site. Source: Service Stream, 2017.

4.3 Health and Safety

Mobile phone base stations emit electromagnetic energy (EME). It is mandatory that mobile network operators in Australia comply with current and future Australian Radiation protection and Nuclear Safety Agency (ARPANSA) standards for the operation of the proposed facility. The Australian Communications and Media Authority are the regulatory body for compliance with this standard. The current standard is the Radiation Protection Standard for Maximum Exposure Levels to Radiofrequency Fields - 3 kHz to 300 GHz (RPS 3 - 2002). This standard maintains a significant safety margin to prevent adverse health effects.

Telstra relies on the expert advice of national and international health authorities such as the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA) and the World Health Organisation (WHO) for overall assessments of health and safety impacts. The consensus is that there is no substantiated scientific evidence of health effects from the EME generated by radio frequency technology, including mobile phones and base stations, when used in accordance with applicable standards.

On 1 March 2003 the ACMA introduced new regulations setting limits for human exposure to EME for all types of radio communication, broadcast and telecommunications transmitters. Previous regulations only applied to telecommunications transmitters. The limits for public human exposure to EME are based on the Radiation Protection Standard - Maximum Exposure Levels to Radiofrequency Fields - 3 kHz to 300GHz, developed by the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA) referred to as the ARPANSA Standard.

The proposed facility will be designed and installed to comply with maximum human exposure levels to radio frequency emissions as defined by this standard.

Telstra does not consider the emission of electromagnetic fields relevant to the assessment of the planning merits of a site where the facility operates in accordance with prescribed standards. The proposed facility operates well within the prescribed health standards. The report provided in **Appendix C** shows the compliance of the proposed facility by way that the maximum cumulative EME level at 1.5m above ground is estimated to be 0.072% of the ACMA mandated exposure limit.

Further information on the regulation of radio emissions and a range of other issues relevant to the placement of mobile phone facilities (including industry codes of practice and legislation; and a video clip on mobile phones and health) is available from the Australian Communications and Media Authority (ACMA) website at <http://emr.acma.gov.au>.

4.4 Heritage

There are no known items of cultural, historical or environmental heritage significance located in the vicinity of the proposed development. A number of databases were viewed, including Australian Heritage Places Inventory.

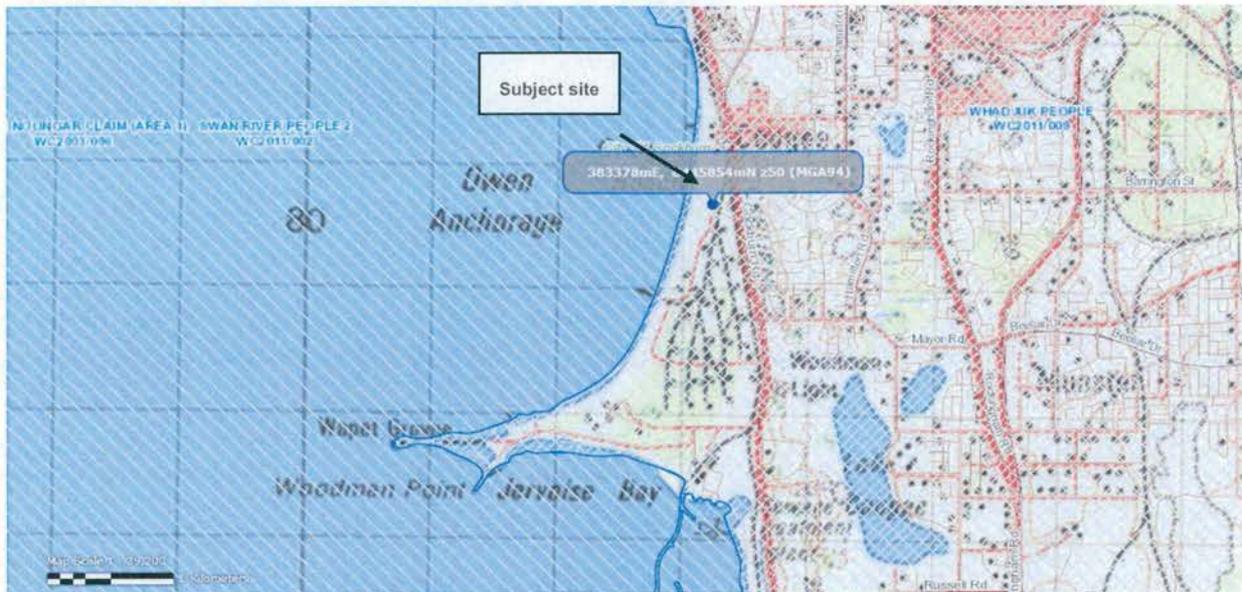


Figure 16: Aboriginal Native Title search. Source: Aboriginal Heritage Inquiry System, 2017.

4.5 Design and Construction

The facility is designed and certified by qualified engineers engaged by Telstra. The design of the installation will be carried out in accordance with all relevant current Australian Standards.

During the construction period there will be trucks, a crane and other associated construction vehicles and equipment on site. All construction activities will be carried out in compliance with relevant regulations and City of Cockburn requirements within the shortest possible timeframe.

MAINTENANCE:

Once established the site will operate like other utility installations. In the normal course of events the base station would be subject to routine maintenance checks, a maximum of once a month or as required in an electricity outage or similar event.

ACCESS:

Access to the facility will, in most cases, be undertaken in a standard motor vehicle, with parking at the existing Coogee surf lifesaving club car park.

UTILITIES:

Upgraded power access will be utilized as part of the proposed facility.

NOISE:

Construction activity will generate some noise; however, this will be in accordance with relevant guidelines for construction site noise as per the *Environment Protection (Noise) Policy*.

Operation of the base station will not generate any odour emissions, or solid waste, nor discharge any liquid waste.

EFFECT ON OTHER TRANSMISSION FREQUENCIES:

The base station will operate at a unique frequency allocated by the Federal Government. In addition the facility operates on a low power output. As a result its operation will not have any effect on the operation of any other transmission frequencies including AM/FM radio, amateur radio, television, satellite, sky channel, CB, or any emergency service frequency.

REDUNDANT FACILITIES AND REHABILITATION:

Telstra has a policy of removal of facilities and rectification and reinstatement of sites when they become redundant. All building works and associated clean up works will be carried out to ensure that the site is left in a similar condition to that when the facility was installed. The site and the surrounds will be reinstated, and appropriate landscaping will be undertaken by contractors.

4.6 Bushfire

As shown on **Figure 17**, the proposed facility sits within a Bush Fire Prone Area, as deemed by the Fire and Emergency Services Commissioner. It is concluded that because the proposal is non-habitable and will have no increased impact on the existing fire impact level for the area, a Bushfire Management Plan is not required.

Natural disasters, including the continuing threat of bushfires, have served to highlight the critical importance of effective telecommunications. Previous bushfire incident reviews have demonstrated effective telecommunications networks are essential for disaster response management, allowing emergency services providers to be alerted to medical or fire emergencies.

The entirety of the facility will be earthed in accordance with the Australian Standard. Earthing draws any the strike underground away from combustible material.



Figure 17: Map of Bush Fire Prone Areas 2016. Source: WA Government.

4.7 Flora and Fauna

In order to determine any possible natural Flora and Fauna significance associated with the site, a search was conducted through the relevant environmental searches. A desktop study of the relevant environmental searches identified one (1) threatened ecological communities and 44 threatened species may be present in the area. See **Appendix D** - Environment Analysis Report for further information. As shown on **Figure 5**, some vegetation removal is proposed (primarily low lying), to accommodate the proposed area. A total compound area of 9.3m x 2.4m is proposed.

5 Conclusion

This report provides the necessary information to support the application for development consent to install a Telecommunications facility at Lot 304, off Poore Grove, Coogee, WA, 6166 (DP50276) - Department of Parks and Wildlife (DPaW) Reserve land.

A detailed assessment of the proposed site has been undertaken with a view to ensuring that the proposal complies with relevant Commonwealth, State and Local planning policies as applicable.

It is submitted that the proposal will not conflict with surrounding land uses, nor will it decrease the general amenity of the area or have a detrimental impact on the local environment.

The proposal is compliant with the WAPC Telecommunications Infrastructure Policy (SPP 5.2) and will assist Telstra in its commitment to ensuring that telecommunications infrastructure and services are provided in an efficient and cost effective manner to meet community needs, whilst having a minimal impact on the amenity of any given area.

The proposed facility will be designed and installed to comply with maximum human exposure levels to radio frequency emissions as defined by the ARPANSA RPS3 standard.

Approval of this facility is consistent with:

- The objectives and development control policies of the City of Cockburn concerning the subject land and proposal;
- Maintaining the general amenity of the area;
- Protecting the environmental and heritage characteristics of the locality;
- Complying with the ARPANSA RPS3 - Radiation Protection Standard for Maximum Exposure Levels to Radiofrequency Fields - 3 kHz to 300 GHz (2002); and
- Providing mobile telecommunications services.

The proposal, which supports the delivery of and access to important, contemporary and reliable telecommunications network services for Coogee / Munster and the surrounding area, will moreover have important local benefits and is consistent with current State planning directives and regional planning initiatives to improve strategic planning for Western Australia.

It is therefore submitted that the proposal is both consistent and compliant with the relevant planning legislation and should be supported.

Appendix A

Copy of Title



Appendix B

Plans of the Proposed Development



Appendix C

Environmental EME Report



Appendix D

EPBC Act Report





Environmental EME Report 20 Poore Grove, MUNSTER WA 6166

This report provides a summary of Calculated RF EME Levels around the wireless base station

Date 1/5/2017

RFNSA Site No. 6166008

Introduction

The purpose of this report is to provide calculations of EME levels from the existing facilities at the site and any proposed additional facilities.

This report provides a summary of levels of radiofrequency (RF) electromagnetic energy (EME) around the wireless base station at 20 Poore Grove MUNSTER WA 6166. These levels have been calculated by Telstra using methodology developed by the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA).

The maximum EME level calculated for the proposed systems at this site is 0.72% of the public exposure limit.

The ARPANSA Standard

ARPANSA, an Australian Government agency in the Health and Ageing portfolio, has established a Radiation Protection Standard specifying limits for general public exposure to RF transmissions at frequencies used by wireless base stations. The Australian Communications and Media Authority (ACMA) mandates the exposure limits of the ARPANSA Standard.

How the EME is calculated in this report

The procedure used for these calculations is documented in the ARPANSA Technical Report "Radio Frequency EME Exposure Levels - Prediction Methodologies" which is available at <http://www.arpansa.gov.au>.

RF EME values are calculated at 1.5m above ground at various distances from the base station, assuming level ground.

The estimate is based on worst-case scenario, including:

- wireless base station transmitters for mobile and broadband data operating at maximum power
- simultaneous telephone calls and data transmission
- an unobstructed line of sight view to the antennas.

In practice, exposures are usually lower because:

- the presence of buildings, trees and other features of the environment reduces signal strength
- the base station automatically adjusts transmit power to the minimum required.

Maximum EME levels are estimated in 360° circular bands out to 500m from the base station.

These levels are cumulative and take into account emissions from all wireless base station antennas at this site.

The EME levels are presented in three different units:

- volts per metre (V/m) – the electric field component of the RF wave
- milliwatts per square metre (mW/m²) – the power density (or rate of flow of RF energy per unit area)
- percentage (%) of the ARPANSA Standard public exposure limit (the public exposure limit = 100%).

Results

The maximum EME level calculated for the proposed systems at this site is 3.31 V/m; equivalent to 28.98 mW/m² or 0.72% of the public exposure limit.

Radio Systems at the Site

There are currently no existing radio systems for this site.

It is proposed that this base station will have equipment for transmitting the following services:

Carrier	Radio Systems
Telstra	WCDMA850 (proposed), LTE700 (proposed)

Calculated EME Levels

This table provides calculations of RF EME at different distances from the base station for emissions from existing equipment alone and for emissions from existing equipment and proposed equipment combined.

Distance from the antennas at 20 Poore Grove in 360° circular bands	Maximum Cumulative EME Level at 1.5m above ground – all carriers at this site					
	Existing Equipment			Proposed Equipment		
	Electric Field V/m	Power Density mW/m ²	% ARPANSA exposure limits	Electric Field V/m	Power Density mW/m ²	% ARPANSA exposure limits
0m to 50m				2.33	14.36	0.35%
50m to 100m				2.65	18.56	0.47%
100m to 200m				3.31	28.98	0.72%
200m to 300m				2.35	14.68	0.36%
300m to 400m				1.58	6.6	0.16%
400m to 500m				1.18	3.7	0.092%
Maximum EME level				3.31	28.98	0.72
	126.9 m from the antennas at 20 Poore Grove					

Calculated EME levels at other areas of interest

This table contains calculations of the maximum EME levels at selected areas of interest that have been identified through the consultation requirements of the Communications Alliance Ltd Deployment Code C564:2011 or via any other means. The calculations are performed over the indicated height range and include all existing and any proposed radio systems for this site.

Additional Locations	Height / Scan relative to location ground level	Maximum Cumulative EME Level All Carriers at this site Existing and Proposed Equipment		
		Electric Field V/m	Power Density mW/m ²	% of ARPANSA exposure limits
1 No locations identified				

RF EME Exposure Standard

The calculated EME levels in this report have been expressed as percentages of the ARPANSA RF Standard and this table shows the actual RF EME limits used for the frequency bands available. At frequencies below 2000 MHz the limits vary across the band and the limit has been determined at the Assessment Frequency indicated. The four exposure limit figures quoted are equivalent values expressed in different units – volts per metre (V/m), watts per square metre (W/m²), microwatts per square centimetre (μW/cm²) and milliwatts per square metre (mW/m²). Note: 1 W/m² = 100 μW/cm² = 1000 mW/m².

Radio Systems	Frequency Band	Assessment Frequency	ARPANSA Exposure Limit (100% of Standard)
LTE 700	758 – 803 MHz	750 MHz	37.6 V/m = 3.75 W/m ² = 375 μW/cm ² = 3750 mW/m ²
WCDMA850	870 – 890 MHz	900 MHz	41.1 V/m = 4.50 W/m ² = 450 μW/cm ² = 4500 mW/m ²
GSM900, LTE900, WCDMA900	935 – 960 MHz	900 MHz	41.1 V/m = 4.50 W/m ² = 450 μW/cm ² = 4500 mW/m ²
GSM1800, LTE1800	1805 – 1880 MHz	1800 MHz	58.1 V/m = 9.00 W/m ² = 900 μW/cm ² = 9000 mW/m ²
LTE2100, WCDMA2100	2110 – 2170 MHz	2100 MHz	61.4 V/m = 10.00 W/m ² = 1000 μW/cm ² = 10000 mW/m ²
LTE2300	2302 – 2400 MHz	2300 MHz	61.4 V/m = 10.00 W/m ² = 1000 μW/cm ² = 10000 mW/m ²
LTE2600	2620 – 2690 MHz	2600 MHz	61.4 V/m = 10.00 W/m ² = 1000 μW/cm ² = 10000 mW/m ²
LTE3500	3425 – 3575 MHz	3500 MHz	61.4 V/m = 10.00 W/m ² = 1000 μW/cm ² = 10000 mW/m ²

Further Information

The Australian Radiation Protection and Nuclear Safety Agency (ARPANSA) is a Federal Government agency incorporated under the Health and Ageing portfolio. ARPANSA is charged with responsibility for protecting the health and safety of people, and the environment, from the harmful effects of radiation (ionising and non-ionising).

Information about RF EME can be accessed at the ARPANSA website, <http://www.arpansa.gov.au>, including:

- Further explanation of this report in the document "Understanding the ARPANSA Environmental EME Report"
- The procedure used for the calculations in this report is documented in the ARPANSA Technical Report; "Radio Frequency EME Exposure Levels - Prediction Methodologies"
- the current RF EME exposure standard
Australian Radiation Protection and Nuclear Safety Agency (ARPANSA), 2002, 'Radiation Protection Standard: Maximum Exposure Levels to Radiofrequency Fields — 3 kHz to 300 GHz', Radiation Protection Series Publication No. 3, ARPANSA, Yallambie Australia.
[Printed version: ISBN 0-642-79400-6 ISSN 1445-9760] [Web version: ISBN 0-642-79402-2 ISSN 1445-9760]

The Australian Communications and Media Authority (ACMA) is responsible for the regulation of broadcasting, radiocommunications, telecommunications and online content. Information on EME is available at <http://emr.acma.gov.au>

The Communications Alliance Ltd Industry Code C564:2011 'Mobile Phone Base Station Deployment' is available from the Communications Alliance Ltd website, <http://commsalliance.com.au>.

Contact details for the Carriers (mobile phone companies) present at this site and the most recent version of this document are available online at the Radio Frequency National Site Archive, <http://www.rfnsa.com.au>.



This Local Development Plan has been adopted by Council and signed by the Principal Planner.

LDP Ref No. _____

Principal Planner _____

Date _____

LOCAL DEVELOPMENT PLAN VARIATIONS TO THE RESIDENTIAL DESIGN CODES

The provisions outlined in this Local Development Plan (LDP) constitute provisions and standard of development under the Residential Design Codes (R-Codes) 'Acceptable Development and City of Cockburn Local Planning Scheme No. 3 (LPS 3)'. Where there is a conflict between the R-Codes and/or LPS 3 with this LDP, the provisions of the LDP shall prevail. Compliance with the LDP provisions will not require consultation with neighbouring and/or nearby landowners.

Residential Densities

The following residential density code applies to the lots in this LDP:

Lots	Local Structure Plan R-Code
901 & 902	R20
903, 904 & 905	R30
906 - 909	R30

Building Setbacks

- Boundary setback minimum 1.2m for wall height 3.5m or less, with major openings.
- Boundary setback minimum 1.0m for wall height 3.5m or less, without major openings.

Boundary Wall Setbacks

- For Lots 901, 902, 906 - 909, boundary walls are permitted to both side boundaries subject to (i) two thirds to one side boundary and (ii) one third maximum length to second side boundary for wall height 3.5m or less. Boundary walls for Lots 903, 904 & 905 is as per R-Codes.
- For Lots 906 & 907, boundary walls are permitted to both side boundaries for wall height 3.5m or less subject to (i) for Lot 907 the northern side boundary wall being limited to extending from the eastern end of the existing neighbouring boundary wall to a maximum of 4.0m from the front boundary, (ii) for Lot 906 the southern side boundary wall being limited to a maximum of 6.0m in length, and (iii) two thirds maximum length to the shared side boundary between Lots 906 & 907.
- Primary street setback for Lots 901 & 902 is minimum 3.0m and for Lots 906 - 909 a minimum of 2.0m, with no averaging and minimum 1.5m to porch/veranda, no maximum length. The primary street setback for Lots 903, 904 & 905 is as per the R-Codes.

Garages

- Primary street setback minimum 4.5m, which may be reduced to 4.0m where an existing or planned footpath or shared path (or laneway in the case of Lots 906 & 907) is located 0.5m or more from the lot street boundary.

- For lots with frontage 10m or greater, a double garage is permitted to a maximum width of 6.0m as viewed from the street subject to:
 - garage setback a minimum of 0.5m behind the building alignment;
 - a major opening to a habitable room directly facing the primary street;
 - an entry feature consisting of a porch or veranda with a minimum depth of 1.2m; and
 - no vehicular crossover wider than 4.5m where it meets the street.

Open Space

- An outdoor living area (OLA) with an area of 10% of the lot size or 20m², whichever is greater, directly accessible from a habitable room of the dwelling and located behind the street setback area.
- At least 70% of the OLA must be uncovered and includes areas under eaves which adjoin uncovered areas.
- The OLA has a minimum 3.0m length or width dimension.
- Apart from the above, no other R-Code site cover standards apply.

Privacy

- R-Code Clause 5.4.1 (C1.1) applies, however the setback distance is reduced to 3.0m to bedrooms and studies, 4.5m to major openings to habitable rooms other than bedrooms and studies and 6.0m to unenclosed outdoor active habitable spaces.

Bushfire Management

- Lots as shown in this LDP affected by bushfire are subject to an approved Bushfire Management Plan (BMP). Dwellings and incidental structures constructed on the lots shall be constructed in accordance with AS3959-2009 (or equivalent) and shall comply with any additional planning and built form controls as specified in the approved BMP, which is available from the City of Cockburn offices for viewing.

R20 coded lots

- The above provisions No. 7 - 11 do not apply to Lots 903, 904 & 905 and open space and privacy development requirements are as per R-Codes.

Building Heights

- For Lots 906 & 907 development shall be restricted to single storey only.



17th July 2017

Reference: SAT Matter DR 157/2017

Planning Services
City of Cockburn
PO Box 1215
BIBRA LAKE DC WA 6965

Attention: Don Bothwell & Andrew Lefort

Dear Don & Andrew,

**RE: SAT Matter DR157/2017: LDP Modifications as per mediation session
03/07/17**

Enclosed in this letter is an updated Local Development Plan (3309410 - LDP17/02) for Lot 23 Hamilton Road, Coogee as agreed to by both parties during mediation of the current State Administrative Tribunal (SAT) Matter DR 157/2017 between Goldbarrel Corporation Pty Ltd (Goldbarrel) and the City of Cockburn (CoC).

In summary the mediation agreed outcome entailed the following modifications to the Local Development Plan (LDP) that was previously considered at the April 2017 CoC ordinary council meeting:

- Development of Lot 907 shall be restricted to single storey only.
- Lot 907's northern boundary abutting the existing neighbours property shall be permitted to construct a boundary wall extending from the eastern end of the existing neighbours boundary wall to a maximum of 4m from Lot 907's front boundary.
- Lot 906 shall be permitted to construct a boundary wall to a maximum length of 6m along it's southern boundary abutting the existing neighbour's property.

LOCAL DEVELOPMENT PLAN JUSTIFICATION

Lot 907 Restricted to a Single Storey Development

- In consideration of the impact to the existing neighbour with the aim to reduce any negative impact a two-storey dwelling may have on the neighbour, a compromise to restrict Lot 907 to single storey has been made.

Lot 907 Northern Boundary Wall Restrictions

- In the previous LDP considered at the CoC April 2017 ordinary council meeting, Lot 907 was permitted to have a boundary wall up to two thirds the length of it's northern boundary. This is common practice and typical of what is permitted in the surrounding estate.
- Lot 907 has been restricted to only be able to construct a boundary wall up against the existing neighbours boundary wall extending to within 4m of the front property boundary.
- The proposed restriction prevents Lot 907 being able to build a boundary wall beyond the existing neighbours boundary wall which will reduce the impact to the existing neighbours amenity on their southern boundary.
- Lot 907 only has a 10m wide frontage but with the ability to build boundary walls on both side boundaries provides sufficient width to allow construction of a double garage, entry and bedroom across the frontage within the planning restrictions maintaining the same standard as in the surrounding estate.
- If the ability to build a boundary wall on both boundaries of Lot 907 was taken away the quality of the dwelling to be constructed on Lot 907 would be greatly diminished, potentially requiring the front entry of a house to be located on the side boundary of a dwelling. This is not a good planning outcome and during the mediation was not a preferred outcome of the City of Cockburn Planning Officers.
- The majority of house designs provided by home builders for a 10m wide frontage lot would not be permitted on Lot 907 if a boundary wall was not permitted on both boundary sides.
- The restriction of a boundary wall to be permitted on Lot 907 in line with the existing neighbours boundary wall and forward of the neighbour's house greatly reduces the impact a future dwelling on Lot 907 will have on the existing neighbour and still allows a typical house for a 10m frontage to be constructed.
- The allowance of a restricted boundary wall for Lot 907 on the northern boundary allows construction of a significant number of standard 10m frontage house designs, greatly improving the quality of dwelling likely to be built in the future and minimising the risk of a poor quality home that could negatively affect the streetscape and surrounding properties.

Lot 906 Southern Boundary Wall Restrictions

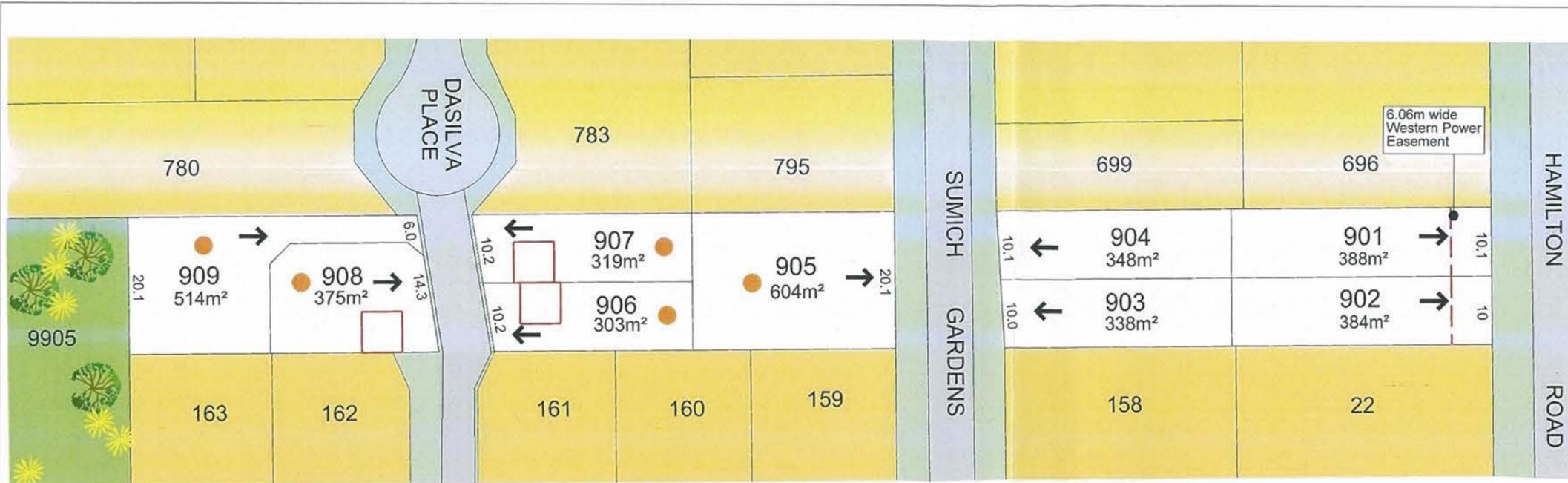
- In the previous LDP considered at the CoC April 2017 ordinary council meeting, Lot 906 was permitted to have a boundary wall up to two thirds the length of it's northern boundary.
- The proposed restriction to the southern boundary of Lot 906 is to limit the ability to build a boundary wall up to a maximum of 6m in length.
- 6m is derived from the minimum length required when constructing a double garage.
- Allowing a boundary wall of maximum 6m in length allows Lot 906 to maintain the ability to build a quality house across the 10m wide frontage of the site allowing a double garage, entry and bedroom to be constructed. This allows the majority of standard builder's 10m frontage house designs to be constructed and should reduce the risk of a sub-standard quality house being constructed when compared with surrounding area.
- By restricting Lot 906 to having only a maximum length boundary wall of 6m will reduce the impact on the existing neighbour on Lot 906's southern boundary.
- The southern boundary wall restriction should reduce the overshadowing impact on the existing neighbours backyard and greatly reduce the impact to the amenity of the neighbours outdoor area.
- There is currently a contracted buyer for Lot 906, with their current single-storey house design able to be modified to only require a 6m boundary wall along the southern boundary of Lot 906, with the remainder of the house setback from the southern boundary.
- The proposed southern boundary wall restriction of 6m reduces the potential impact to the existing neighbour, allows the future buyers of Lot 906 to construct a quality house that they are satisfied with and does not adversely penalise the owners of the development by potentially losing a buyer.
- This outcome is the ideal outcome to satisfy all parties concerned.

We look forward to the Council's consideration of the amended Local Development Plan to be presented at the August 2017 Ordinary Council Meeting. If you have any queries or require any further information, please do not hesitate to contact me on 9435 3900.

Yours Sincerely,
Terranovis Pty Ltd



Ian Bradstreet
Project Manager



LEGEND

- Preferred location of garage
- Primary orientation of dwelling
- Lots in this LDP affected by bushfire hazard
- Power Easement (Development within easement subject to Western Power approval)



Location plan

This Local Development Plan has been adopted by Council and signed by the Principal Planner.

LDP Ref No. _____

Principal Planner _____

Date _____

LOCAL DEVELOPMENT PLAN VARIATIONS TO THE RESIDENTIAL DESIGN CODES

The provisions outlined in this Local Development Plan (LDP) constitute provisions and standard of development under the Residential Design Codes (R-Code) 'Acceptable Development' and City of Cockburn Town Planning Scheme No. 3 (TPS 3). Where there is a conflict between the R-Codes and/or TPS 3 with this LDP, the provisions of the LDP shall prevail. Compliance with the LDP provisions will not require consultation with neighbouring and/or nearby landowners.

Residential Densities

The following residential density code applies to the lots in this LDP:

Lots	Local Structure Plan R-Code
901 & 902	R25
903, 904 & 905	R20
906 - 909	R30

Building Setbacks

- Boundary setback minimum 1.2m for wall height 3.5m or less with major openings.
- Boundary setback minimum 1.0m for wall height 3.5m or less without major openings.
- For Lots 901, 902, 906 - 909, boundary walls are permitted to both side boundaries subject to (i) two thirds to one side boundary and (ii) one third maximum length to second side boundary for wall height 3.5m or less. Boundary walls for Lots 903, 904 & 905 is as per R-Codes.
- Primary street setback for Lots 901 & 902 is minimum 3.0m and for Lots 906 - 909 a minimum of 2.0m, with no averaging and minimum 1.5m to porch/veranda, no maximum length. The primary street setback for Lots 903, 904 & 905 is as per the R-Codes.

Garages

- Primary street setback minimum 4.5m, which may be reduced to 4.0m where an existing or planned footpath or shared path is located more than 0.5m from the street boundary.
- For lots with frontage 10m or greater, a double garage is permitted to a maximum width of 6.0m as viewed from the street subject to:
 - garage setback a minimum of 0.5m behind the building alignment;
 - a major opening to a habitable room directly facing the primary street;
 - an entry feature consisting of a porch or veranda with a minimum depth of 1.2m; and
 - no vehicular crossover wider than 4.5m where it meets the street.

Open Space

- An outdoor living area (OLA) with an area of 10% of the lot size or 20m², whichever is greater, directly accessible from a habitable room of the dwelling and located behind the street setback area.
- At least 70% of the OLA must be uncovered and includes areas under eaves which adjoin uncovered areas.
- The OLA has a minimum 3.0m length or width dimension.
- Apart from the above, no other R-Code site cover standards apply.

Privacy

- R-Code Clause 5.4.1 (C1.1) applies, however the setback distance is reduced to 3.0m to bedrooms and studies, 4.5m to major openings to habitable rooms other than bedrooms and studies and 6.0m to unenclosed outdoor active habitable spaces.

Bushfire Management

- Lots as shown in this LDP affected by bushfire are subject to an approved Bushfire Management Plan (BMP). Dwellings and incidental structures constructed on the lots shall be constructed in accordance with AS3959-2009 (or equivalent) and shall comply with any additional planning and built form controls as specified in the approved BMP, which is available from the City of Cockburn offices for viewing.

R20 coded lots

- The above provisions No. 7 - 11 do not apply to Lots 903, 904 & 905 and open space and privacy development requirements are as per R-Codes.

Building Heights

- For Lot 906 development shall be restricted to single storey only.

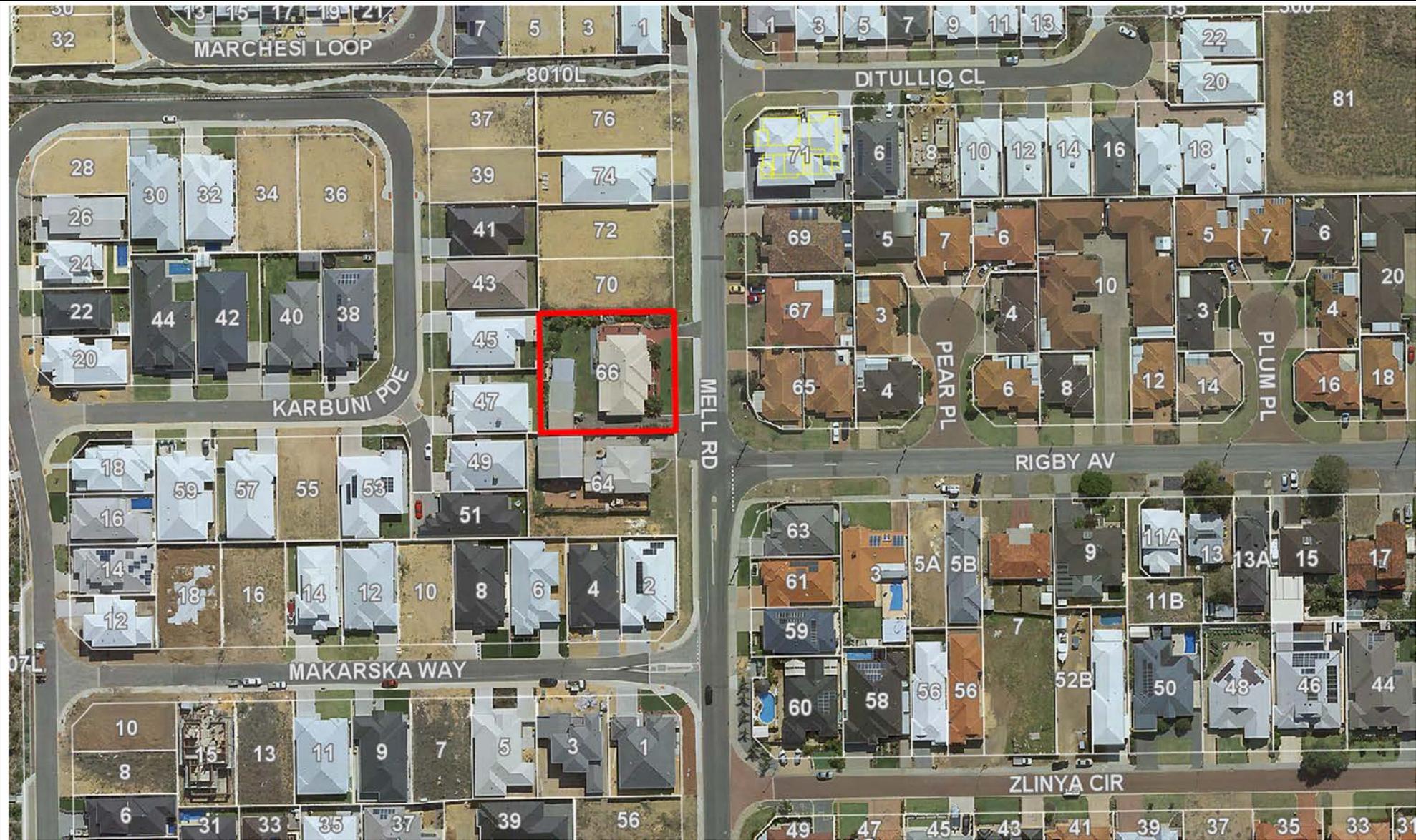


Suite 4 First Floor 40 Hasler Road Osborne Park WA 6017 www.whelans.com.au



LOCAL DEVELOPMENT PLAN
LOTS 902 & 903 HAMILTON ROAD, LOTS 903 - 905
SUMICH GARDENS AND LOT 906-909 DASILVA PLACE
COOGEE





City of Cockburn
G.I.S Services Department

Attachment One: Location Plan
Lot 600 (No. 66) Mell Road, Spearwood
(see red boarder)

PRINTED ON:
18/07/2017

SCALE = 1:1500

DISCLAIMER - The City of Cockburn provides the information contained herein and bears no responsibility or liability whatsoever for any errors, faults, defects or omissions of information contained in this document.



LEGEND

Local Scheme Zones

 RESIDENTIAL R-MD - R40

Other Elements that Inform the Structure Plan

 STRUCTURE PLAN AREA BOUNDARY

Plan No. : 21572-001

Revision : REV.0

Scale : 1:750@A4



 © This plan must not be reproduced without the permission of VERIS. All dimensions and areas are subject to survey.

**STRUCTURE PLAN
LOT 600 (No. 66) MELL ROAD
SPEARWOOD**



DATE DRAWN: 12/05/2017
DRAWN BY: TWV
CHECKED BY: MM

FILE: 170512-Lot600MellRd_StructurePlan.dgn
V DATUM: AHD
H DATUM: MGA94 (50)

SCHEDULE OF SUBMISSIONS
PROPOSED STRUCTURE PLAN – LOT 600 (No. 66) MELL ROAD, SPEARWOOD

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
1	Landowner	<p>SUPPORT</p> <p>I support this structure plan in so as it being assessed on its own merits and so far as it will not be wholly out of character with other lots in the immediate vicinity. For example, there are 5 units at 71 Mell Road. However, I think the structure planning is lacking in that it is silent on traffic constraints (or lack of). Director Charles Sullivan is leading, (or at least fronting with the public) a traffic investigation into traffic issues with nearby Rigby Ave and its intersection with both Rockingham Road and Mell Road. I think it would be prudent for Council to require the applicant to amend their proposal to address traffic in light of complaints from residents about increased traffic, and speed issues along Rigby Ave. I understand, that this should be looked at during any DA stage, but also think it's important it is at least shown some consideration during this assessment.</p>	<p>Noted. Mell Road is classified as an Access Street 'B' under Liveable Neighbourhoods (State Government Document). Access Street 'Bs' are designed to cater to <3000 vehicles per day. Under Liveable Neighbourhoods these sorts of streets are suited to higher density residential areas (typically R30-R40+). Noting this explanation from Liveable Neighbourhoods, the Proposed Structure Plan is considered to be in keeping with the 'planned density' and therefore 'planned traffic' impacts on Mell Road. The City is satisfied that the proposal is acceptable from a 'traffic' and 'planning' perspective.</p>
2	Telstra, Forecasting & Area Planning Locked Bag 2525 PERTH 6001	<p>SUPPORT</p> <p>Thank you for the above advice. At present, Telstra Corporation Limited has no objection.</p> <p>Should you require any more information regarding Telstra's new infrastructure policy, please read below or contact [me].</p> <p><u>Latest Telecommunications Policy</u></p> <p>The Federal Government has deemed developers are now responsible for telecommunications infrastructure on all developments, i.e. conduits, pits and the cost of the cable installation by Telstra or other carrier. Telstra can provide a quote for the pit and pipe and/or cable. This is explained on the Telstra Smart Community website below. The owner/developer will have to submit an application before construction is due to start to Telstra (less than 100 lots or living units) or nbn™ network (for greater than</p>	<p>Noted. The applicant has been made aware of these comments via this schedule of submissions table. Should the applicant seek to be provided with the original comments from Telstra the applicant is to contact the City of Cockburn or directly Telstra (for more information).</p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>100 lots or living units in a 3 year period).</p> <p>Applications to Telstra can be made on the Telstra Smart Community website: http://www.telstra.com.au/smart-community</p> <p>More information regarding nbn™ network can be found on their website http://www.nbnco.com.au/develop-or-plan-with-the-nbn.html</p> <p>Please dial 1100 (Dial before You Dig) for location of existing services.</p> <p>Federal Government Telecommunications Infrastructure in New Developments Policy May 2015 https://www.communications.gov.au/policy/policy-listing/telecommunications-new-developments</p> <p>STATE PLANNING POLICY 5.2 Telecommunications Infrastructure August 2015 http://www.planning.wa.gov.au/dop_pub_pdf/Telecommunications_Infrastructure.pdf</p> <p>Communications Alliance - G645:2011 Fibre Ready Pit and Pipe Specification for Real Estate Development Projects http://www.commsalliance.com.au/Documents/all/guidelines/g645</p>	
3	<p>WA Gas Networks (ATCO Australia)</p> <p>PO Box 3006 SUCCESS WA 6964</p>	<p>SUPPORT</p> <p>ATCO Gas currently operates a medium pressure (DN100PVC 2.7MP 70kPa) gas main and a domestic gas service to Lot 600, on the same side of the road reserve of Lot 600, and a High Pressure (DN200ST 5.1 HP 700kPa) gas main and its associated infrastructure within the adjacent opposite side road reserve of Mell Road.</p> <p>Please consider the following Advice Note:</p> <p>ATCO Gas Australia has High Pressure gas mains within 14.5 metres of the area of application within Mell Road. ATCO Gas must be notified of any works within 15 metres of High Pressure gas infrastructure before those works begin. Construction, excavation</p>	<p>Noted. The applicant has been made aware of these comments via this schedule of submissions table. Should the applicant seek to be provided with the original comments from ATCO (which includes the map) the applicant is to contact the City of Cockburn or directly ATCO (for more information).</p>

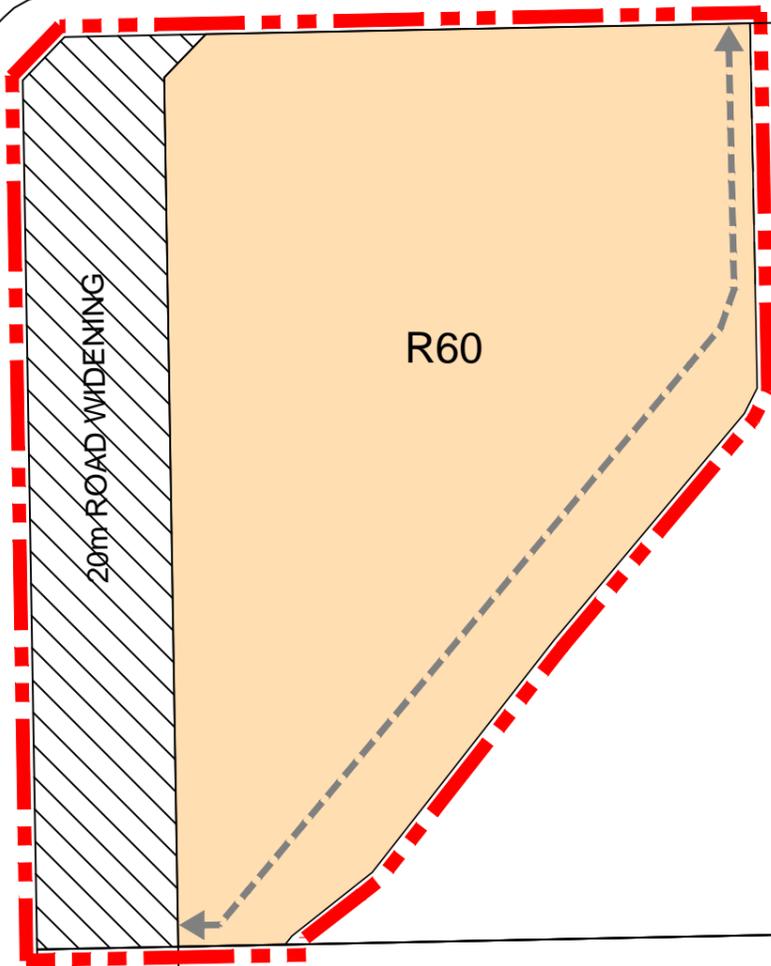
NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>and other activities may be restricted in this zone. No pavements (including crossovers) are to be constructed over the pipeline without consent from ATCO Gas Australia. Various pipeline safety tests may apply. The applicant is advised to contact ATCO on 9499 5272 in this regard. Anyone proposing to carry out construction or excavation works must contact 'Dial Before You Dig' (Ph 1100) to determine the location of buried gas infrastructure.</p> <p>ATCO Gas does not have any objection to this proposal for Lot 600. ATCO Gas will not be lodging a submission to the City of Cockburn regarding this proposal.</p>	
4	Western Power GPO Box L921 PERTH WA 6842	<p>FORMAL ACKNOWLEDGEMENT OF RECEIPT</p> <p>Thank you for submitting your due diligence request to Western Power in relation to your proposed work. Your proposal is being reviewed, and we will contact you directly for more information if required.</p> <p>This email should not be considered to be an approval or non-objection to your works.</p>	Noted.
5	Landowner	<p>OBJECT</p> <p>Lot 600 is located directly behind my property, and its ground level is significantly higher than the ground level at my property. My first concern is in regards to privacy. Due to the proposed R40 rezoning, and the potential of 5 additional properties on the same block that currently has one, I am concerned about possible multistorey properties being built close to our boundary. This would have an impact on our privacy and I have concerns about being overlooked. We also have a limestone retaining wall between the boundaries of the two properties that was engineered specifically for the property as it is now. My second concern is that building close to this retaining wall will alter its load bearing capacity.</p>	<p>Noted. Under the proposed R40 density code; <i>State Planning Policy No. 3.1 "The Residential Design Codes"</i> (The 'R-Codes') is the assessing document for the purposes of the future 'development application (assessment) stage'.</p> <p>This document is applied to all residential development application assessments and provides guidance for single, grouped and multiple dwelling developments. It applies throughout WA.</p> <p>The 'R-Codes' provide specific reference and consideration to overlooking for each of the three possible forms of residential development. Any future application will need to comply with these requirements.</p> <p>It is correct that under an R40 density the current, or any future, landowner is permitted to construct 'multiple dwellings'. However under the R-Codes the 'top of external wall height' (of 6m) is the</p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
			<p>same requirement under either a 'single', 'grouped' or 'multiple' dwelling. As such the impact of overlooking is not anticipated to be increased under the proposed higher R40 density.</p> <p>Notwithstanding the above, any future development application that proposes any variations to the R-Codes would need to be referred by the City to any affected landowners. This will provide the opportunity for 'future' affected land owners to provide formal comment on a future proposed development application if it seeks to vary the requirements of the R Codes. At this stage the applicant is not required to provide development concept plans. This application is specifically for the implementation of the 'Residential' zone with an R-Code (density) of 'R40'.</p> <p>In terms of future building on the land, such will be required to be certified as structurally safe in respect of the proximity to the retaining wall, as part of the future Building Permit process.</p>
6	Department of Health PO Box 8172 Perth Business Centre Western Australia 6849	<p>SUPPORT</p> <p>The DoH has no objection provided the Structure Plan is to require that all developments be required to connect to scheme water and reticulated sewerage as required by the Government Sewerage Policy - Perth Metropolitan Region.</p>	<p>Noted. Connection to sewer will be a requirement of subdivision and/or development approval at the next 'planning' stage.</p>
7	Water Corporation PO Box 100 Leederville WA 6902	<p>SUPPORT</p> <p>The Water Corporation offers the following comments in regard to this proposal.</p> <p><u>Water and Wastewater</u> Reticulated water and sewerage services are currently available to the subject Lot. The proposed changes to the density do not appear to affect Water Corporation assets. If our assets are affected, the principle followed by the Water Corporation for the funding of subdivision or development is one of user pays. (See attached Plan)</p> <p><u>General Comments</u> Building activity will require approval by our Building Services section prior to commencement of works. Infrastructure contributions and fees may be required to be paid prior to approval</p>	<p>Noted. The applicant has been made aware of these comments via this schedule of submissions table. Should the applicant seek to be provided with the original comments from the Water Corporation (which includes the map) the applicant is to contact the City of Cockburn or directly the Water Corporation (for more information).</p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>being issued.</p> <p>Please provide the above comments to the land owner, developer and/or their representative.</p>	
8	Department of Water PO Box 332 Mandurah Western Australia 6210	<p>SUPPORT</p> <p>The Department of Water (DoW) has reviewed the proposal and has no comment to offer at this time.</p>	Noted.



FRANKLAND AVENUE
 FRANKLAND AVENUE
 GAEBLER ROAD



LOT 41
 SUBJECT TO
 FURTHER PLANNING

LOT 42

Source Information:
 Site boundaries: Landgate/Whelans
 Adjoining information: Landgate

NOTES

- The Public Open Space requirement will be made up either land ceded through subdivision and/or communal open space within a survey strata subdivision (DC1.3) and/or cash-in-lieu contribution.
- 10% credited P.O.S. to be provided in accordance with provisions of Western Australian Planning Commission Liveable Neighbourhoods.

Legend

--- Structure Plan Boundary

ZONE

General Residential

OTHER

←-- Private Road

PROJECT		CLIENT	
LOT 41 FRANKLAND AVENUE HAMMOND PARK		BROADVISION PROJECTS PTY LTD	
Job Ref. 131336-1	Date 15 March 2017	STRUCTURE PLAN MAP	
Comp By. LCFV	DWG Name. 131336-1-001h.dwg		
Locality HAMMOND PARK	Local Authority CITY OF COCKBURN		

		RPS Australia East Pty Ltd ACN 140 292 762 ABN 44 140 292 762		Level 2, 27-31 Troode Street West Perth WA, Australia, 6005 PO Box 170, West Perth WA 6872	
		©COPYRIGHT PROTECTS THIS PLAN Unauthorised reproduction or amendment not permitted. Please contact the author.		T +61 8 9211 1111 F +61 8 9211 1122 W rpsgroup.com.au	
Scale	Sheet	Plan Ref	Rev		
1:1000	A3	131336-1	H		



City of Cockburn
G.I.S Services Department

Attachment 2 – Location Plan

PRINTED ON:
27/04/2017

SCALE = 1:15925

DISCLAIMER - The City of Cockburn provides the information contained herein and bears no responsibility or liability whatsoever for any errors, faults, defects or omissions of information contained in this document.



File No. 110/172

**SCHEDULE OF SUBMISSIONS
PROPOSED STRUCTURE PLAN – LOT 41 GAEBLER ROAD, HAMMOND PARK**

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
1	Telstra, Forecasting & Area Planning Locked Bag 2525 PERTH 6001	<p>Thank you for the above advice. At present, Telstra Corporation Limited has no objection. I have recorded this in our Development database and look forward to further correspondence in the future. Should you require any more information regarding Telstra’s new infrastructure policy, please read below or contact me.</p> <p><u>Latest Telecommunications Policy</u></p> <p>The Federal Government has deemed developers are now responsible for telecommunications infrastructure on all developments, i.e. conduits, pits and the cost of the cable installation by Telstra or other carrier. Telstra can provide a quote for the pit and pipe and/or cable. This is explained on the Telstra Smart Community website below. The owner/developer will have to submit an application <u>before construction is due to start</u> to Telstra (less than 100 lots or living units) or NBN Co. (for greater than 100 lots or living units in a 3 year period).</p> <p>Applications to Telstra can be made on the Telstra Smart Community website: http://www.telstra.com.au/smart-community</p> <p>More information regarding NBN Co. can be found on their website http://www.nbnco.com.au/develop-or-plan-with-the-nbn.html</p> <p>Please dial 1100 (Dial before You Dig) for location of existing services.</p> <p><u>Federal Government Telecommunications Infrastructure in New Developments Policy May 2015</u> https://www.communications.gov.au/policy/policy-listing/telecommunications-new-developments</p> <p><u>STATE PLANNING POLICY 5.2 Telecommunications Infrastructure August 2015</u> http://www.planning.wa.gov.au/dop_pub_pdf/Telecommunications_Infrastructure.pdf</p> <p><u>Communications Alliance - G645:2011 Fibre Ready Pit and Pipe Specification</u></p>	Noted.

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>for Real Estate Development Projects http://www.commsalliance.com.au/Documents/all/guidelines/g645</p>	
2	<p>Department of Water PO Box 332 MANDURAH WA 6210</p>	<p>The Department of Water (DoW) has reviewed the application and provides the following advice.</p> <p>LWMS Urban Water Management</p> <p>Consistent with Better Urban Water Management (BUWM) (NAPC, 2008) and policy measures outlined in State Planning Policy 2.9, Water Resources, the proposed Structure Plan should be supported by a Local Water Management Strategy (LWMS) prior to final approval of the Structure Plan.</p> <p>The LWMS should demonstrate how the subject area will address water use and storm water management. It should contain a level of information that demonstrates the site constraints and the level of risk to the water resources.</p> <p>The DoW reviewed the supporting document, <i>Lot 41 Frankland Avenue, Hammond Park - Local Water Management Strategy</i> (DEC, January 2017) and it was deemed satisfactory to the DoW in January 2017. Accordingly, the DoW has no objections to this proposal.</p>	Noted.
3	<p>Department of Education 151 Royal Street EAST PERTH WA 6004</p>	<p>Thank you for your letter dated 10 April 2017 regarding the Proposed Structure Plan for Lot 41 Gaebler Road, Hammond Park.</p> <p>The Department has reviewed the document and advises that it has no objection to this proposal.</p>	Noted.
4	<p>Jovito & Sarah Enriquez 3 Gaebler Road HAMMOND ROAD WA 6164</p>	I support	Noted.
5	<p>Water Corporation PO Box 100 LEEDERVILLE WA 6902</p>	<p>Depending on the proposed form of subdivision and development of this site, the developers may need to fund the extension of reticulation-sized water mains and gravity sewers from the established networks nearby.</p> <p>The Water Corporation has prepared conceptual water and wastewater planning, which provides a guide for the future servicing of the area. This planning is summarized in the proponent's servicing report. The developer's consulting engineers may adapt or modify the Corporation's planning in consultation with the Corporation.</p>	Noted. The applicant has been made aware of this requirement via this attachment to the Council Report.

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
6	Brad and Taneel Petersen 27 Gaebler Road HAMMOND ROAD WA 6164	<p>Regarding the proposed structure plan and zoning of Lot 41 Gaebler road to R60.</p> <p>I, and my wife strongly oppose this proposal. However, will support the initial plan as proposed in the stage 3 structure plan where Lot 41 Gaebler Rd is planned for medium density housing.</p> <p>It is our opinion that having the block of units proposed by the developer will degrade the family nature of Hammond park, which we, and our neighbours specifically bought in to.</p>	<p>Due to the exclusion of a large portion of Lot 41 from the Structure Plan area as well as inadequate supporting appendices, the Structure Plan has been recommended for refusal. However, the proposed density was not a concern of the City's for the reasons stated below.</p> <p>The 'stage 3 structure plan' referred to is the Southern Suburbs District Structure Plan – Stage 3 Hammond Park/Wattleup (SSDSP3) and is not a statutory document but rather a guidance document assisting the preparation and coordination of local Structure Plans. The SSDSP3 proposes the site to be developed at a medium residential density. Part 10.4 of the Department of Planning's Structure Plan Framework defines medium density residential development as R25-R60. Thus, the proposed R60 is consistent with the medium residential density prescribed under the SSDSP3.</p> <p>The subject land has always been intended for medium density residential development (R25-R60) under the SSDSP3. It is not supported that if the subject land was to be developed as grouped or multiple dwellings, that this would compromise the amenity, security or enjoyment of existing residents. Medium density development at an R60 coding will not facilitate high rise development, but will allow for the opportunity for more diversity of housing within the locality which is primarily coded R20-R40. The State Government's strategic planning document <i>Perth and Peel@3.5million</i>, as well as <i>Liveable Neighbourhoods</i>, encourages diversity in housing choice to cater for a diversity of household typologies and incomes. Increased density is also encouraged in close proximity to</p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>Furthermore, we think that having such a high population density so close to a primary school is a poor planning decision as it will increase the traffic in an area where speeding cars are common.</p>	<p>areas of open space (Harry Waring Marsupial Reserve, Johnsonia Park, Botany Park), community facilities (Hammond Park Primary School, future local centre to the south, local centre to the north on Russell Road), and transport options (Russell Road, Rowley Road, Kwinana Freeway and Aubin Grove Train Station). Furthermore, the City's Housing Affordability and Diversity Strategy promotes a mix in land tenure and housing stock, and particularly recognises the shortfall of smaller housing options in the locality. Thus, R60 is an appropriate density in this location.</p> <p>The Transport Assessment Report lodged with the Structure Plan predicts that the subject site could generate 400 vehicle trips per day, with 15% of that traffic assumed to travel along Gaebler Road to/from the east of the site. In theory, this equates to an additional 60 vehicle trips on Gaebler Road each day, or approximately 6 vehicles in the peak hour, which would have no impact on the performance of the road and is unlikely to be discernible to residents from the existing volume of traffic. Even if this 15% was increased to a more conservative 30%, this would still only generate 120 vehicles on Gaebler Road to the east of the site, or 12 vehicles in the peak hour. This would still have no noticeable impact on the performance of the road. The Transport Assessment Report also recommends an appropriate location for vehicle access to the subject land that would provide the best separation from the Gaebler Road/Hammond Road intersection and the Gaebler Road/Murrumbidgee Drive intersection. This will minimise conflict with traffic turning at these intersections including school traffic and will allow sufficient queuing and storage distance</p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>We respectfully request that you deny the planning application and keep Hammond park a family friendly medium density suburb.</p>	<p>for vehicles turning in to the subject land. Speeding vehicles is not a planning matter that should be considered when assessing rezoning of land. Rather this is an enforcement matter not the responsibility of the City of Cockburn.</p> <p>There is no evidence to suggest that an R60 coding at the subject land will compromise the family friendly nature of the locality. Regardless, the Structure Plan has been recommended for refusal for a number of other reasons as identified in the Council Report.</p>
7	<p>WA Gas Networks (ATCO Australia) PO Box 3006 SUCCESS WA 6964</p>	<p>ATCO Gas does not currently operate gas mains nor infrastructure within the adjacent road reserve of Gaebler Road nor Frankland Avenue,</p> <p>ATCO Gas does not have any objection to this proposal for Lot 41. ATCO Gas will not be lodging a submission to the City of Cockburn regarding this proposal.</p> <p>Map included</p>	<p>Noted.</p>
8	<p>Department of Transport GPO Box C102 PERTH WA 6839</p>	<p>The Department of Transport (DoT) has no comment to provide. DoT recommend the City of Cockburn to forward the above application to Department of Planning (Infrastructure and Land Use Coordination team) to obtain their comments.</p> <p>Thank you for the opportunity to comment on the proposal</p>	<p>Noted. The application has been forwarded to the Department of Planning for their comment.</p>
9	<p>Main Roads WA PO Box 6202 EAST PERTH WA 6892</p>	<p>Main Roads has now had the opportunity to review the documentation and attached Plans.</p> <p>Frankland Avenue is designated as a blue road "Other Regional Road" within the Metropolitan Regional Scheme (MRS) under the control of the Department of Planning.</p> <p>AS the proposal is not adjacent to, nor will it impact, any roads under Main Roads control. Main Roads has no comment or objection to the proposal.</p> <p>It is advised to contact the Department of Planning and Infrastructure, Land Use Coordination (ILUC) Branch, for review and comment on the proposal.</p>	<p>Noted. The application has been forwarded to the Department of Planning for their comment.</p>
10	<p>Department of Health PO Box 8172 Perth BC WA 6849</p>	<p>Thank you for your letter of 10 April 2017 requesting comment from the Department of Health (DOH) on the above proposal.</p>	<p>Noted. The applicant has been made aware of this requirement via this attachment to the Council Report.</p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>The DOH has no objection provided the Structure Plan is to require that all developments be required to connect to scheme water and reticulated sewerage as required by the <i>Government Sewerage Policy - Perth Metropolitan Region</i>.</p>	
11	<p>Rowe Group Level 3 369 Newcastle Street NORTHBRIDGE WA 6003</p>	<p>Rowe Group acts on behalf of the owners of Lot 9008 Frankland Avenue, Hammond Park in respect to a submission on the Local Structure Plan for Lot 41 Frankland Avenue (the LSP). Our Client's landholding is located directly to the south of the LSP area.</p> <p>Our Client does not raise an objection to the proposed LSP. However, provides the following comments in respect to the Conservation Category Wetland (CCW) that is "mapped" within the LSP area and on our Client's landholding.</p> <p>On page "13" of the LSP Report it is advised that:</p> <p><i>The area noted as subject to further study which is excluded from the SP area contains a mapped Conservation Category Wetland (dampland). No portion of this mapped wetland area or associated 50m buffer encroaches into the boundaries of the SP. The proponent does not agree with the dampland classification and is continuing to study the vegetation, soil and hydrology of the area mapped as damp land to better ascertain its status.</i></p> <p>The "mapped" CCW mentioned above encroaches onto our Client's landholding (Lot 9008 Frankland Avenue). Our Client's position is that there is no CCW on their landholding.</p> <p>"Our Client is currently challenging the "mapped" CCW classification as it relates to their landholding through proceedings within the Supreme Court.</p> <p>Our Client takes this opportunity to re-affirm its position that a CCW is not extant on their landholding, thus the "mapped" CCW classification is considered to be incorrect and the CCW should be discounted for the purposes of structure planning."</p>	<p>Noted. The City is aware of the landowner's point of view regarding the CCW and their dealings with the Supreme Court. However, only the Department of Parks and Wildlife have the authority to change the classification of a wetland. At the time of lodgement of this Structure Plan, the wetland is classified as a CCW under DPaW's <i>Geomorphic Wetlands Swan Coastal Plain</i> dataset and the Structure Plan will be assessed on this basis.</p>
12	<p>Department of Aboriginal Affairs PO Box 3153 EAST PERTH WA 6892</p>	<p>The Department of Aboriginal Affairs (DAA) advises there are no reported Aboriginal sites or Aboriginal heritage places within the areas of the Proposal.</p> <p>The DAA recommends that proponents undertaking works within this area have consideration for the DAA's Aboriginal Heritage Due Diligence Guidelines when planning specific developments within the Proposal area. These guidelines have been developed to assist proponents to identify any risks to Aboriginal heritage and</p>	<p>Noted. The applicant has been made aware of this advice via this attachment to the Council Report.</p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		to mitigate risk where heritage sites may be present. The guidelines are available at: https://www.daa.wa.gov.au/heritage/land-use/ .	
13	Department of Parks and Wildlife Locked Bag 104 BENTLEY DC WA 6983	<p>In response to your request for comment on the above Proposed Structure Plan, the Department of Parks and Wildlife provides the following advice.</p> <p>Lot 42 Frankland Avenue</p> <p>The city's correspondence advised of the current Supreme Court processes relating to the Conservation Category Wetland (CCW) - UFI 14104 located on Lot 42 Frankland Avenue (Lot 42). Parks and Wildlife has been involved in a mediation process with the proponents for Lot 42. The mediation was the result of a directive given by the Supreme Court to explore possibilities for future development options through the planning process, rather than via the current pathway for a wetland reclassification. A 'without prejudice' proposal was presented through mediation to Parks and Wildlife for comment on the potential impacts to the CCW.</p> <p>Parks and Wildlife advised the proponents that the best way forward to reach an amicable outcome would be to contact the relevant decision making authorities to organise a meeting to discuss options for a suitable development footprint on Lot 42. Parks and Wildlife has had no further correspondence with the proponents since the mediation meeting that was held on 16 March 2017.</p> <p>Lot 41 Gaebler Road</p> <p>Wetlands</p> <p>Parks and Wildlife acknowledges that the proposed Structure Plan map in Attachment A of the Structure Plan Report, shows the Structure Plan boundary being located to the west of CCW UFI 14101 and its associated 50m buffer. However, the map doesn't identify CCW UFI 14101 and states that the remainder of Lot 41 is subject to further planning. This is presumably due to the current Supreme Court proceedings in relation to the wetland classification on Lot 42.</p> <p>Parks and Wildlife suggests that a notation is put into the Structure Plan that acknowledges the current Supreme Court process and informs further planning that should the wetland classification remain as a CCW, then the Structure Plan should identify the area of CCW inclusive of a 50m buffer.</p>	<p>Noted. In regards to Lot 41, the City has met with the proponent and advised that as long as the CCW classification remains over the site, the portion of Lot 41 within the CCW will be assessed as a CCW and required to be reserved or zoned for conservation.</p> <p>Noted and supported. However, since the Structure Plan has been lodged and is being assessed with the CCW classification still in place over Lot 41, the proposal needs to acknowledge that this is the case. The proposal is required to reflect the planning and environmental landscape and legislation at the time of lodgement, not anticipate future outcomes that may not come to fruition ie. removal of CCW classification over the land. There has been no move to reclassify this wetland classification thus far by DPaW. Therefore, whilst acknowledgement of the Supreme Court process</p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>Remnant Vegetation</p> <p>Aerial mapping suggests that the proposed development will impact on approximately 0.75ha of vegetation, containing <i>Banksia sp.</i> that is likely to be indicative of the Banksia Woodlands Threatened Ecological Community (TEC). The Banksia Woodlands TEC is federally listed under the <i>Environment Protection and Biodiversity Conservation Act 1999</i> (EPBC Act).</p> <p>Parks and Wildlife suggests that the proponents give due consideration as to whether the proposal should be referred to the Federal Department of Energy and Environment for assessment under the EPBC Act.</p>	<p>provides further information on this issue, it is not necessary to include this detail since at the time of assessment of this Structure Plan the CCW still exists over Lot 41.</p> <p>Noted. The Flora and Vegetation Survey is outdated since the previous survey was prepared in 2007. The survey also does not acknowledge that Banksia Woodland is now listed as a Threatened Ecological Community and occurs onsite. The Survey also needs to state the proponent's obligations in terms of referral to the Federal Department of Energy and Environment. Thus, the Flora and Vegetation Survey is insufficient and cannot be approved in support of the Structure Plan.</p>
14	<p>Bush Forever Locked Bag 2506 PERTH WA 6001</p>	<p>Thank you for referring the proposed structure plan for Lot 41 Gaebler Road, Hammond Park to the Policy branch at the Department of Planning (previously Bush Forever office). Lot 41 is adjacent to Bush Forever area 392 and is separated by a road. No comments are provided at this point in time.</p> <p>The South West Metropolitan Statutory Planning team within the Department of Planning will liaise with the Policy branch, if required, when/if the structure plan is sent to the WAPC for endorsement.</p> <p>It is advised however the Department of Parks and Wildlife is consulted given the remnant vegetation and conservation category wetland located in the subject site.</p> <p>Please contact me if you have any further queries.</p>	<p>Noted. The Structure Plan has been referred to DPaW for comment.</p>
15	<p>Department of Fire and Emergency Services (DFES) GPO Box P1174 PERTH WA 6844</p>	<p>DFES provide the following comments with regard to <i>State Planning Policy 3.7 Planning in Bushfire Prone Areas</i> (SPP 3.7) and the <i>Guidelines for Planning in Bushfire Prone Areas</i> (Guidelines).</p> <p>Assessment</p> <p>Policy measure 6.3 of SPP3.7 and the relevant policy requirements apply. 1. Policy Measure 6.3 a) ii. Preparation of a BAL contour map</p>	<p>The applicant has been advised of these requested changes and has provided an updated Bushfire Management Plan addressing these requirements. Regarding 'Vehicular Access', direct vehicle access to Frankland Avenue is not supported by the City and thus an Emergency Access Way is appropriate. This has been agreed between the City, the applicant and</p>

NO.	NAME/ADDRESS	SUBMISSION			RECOMMENDATION
		<p>Issue BAL contour difficult to interpret</p> <p>BHL Rating</p>	<p>Assessment It has not been clearly demonstrated that the subject site can achieve BAL-29 or below.</p> <p>Class G Grassland is a moderate BHL as per the Guidelines and should be revised accordingly.</p>	<p>Action Insufficient information. Please provide an overlay of the BAL contours with the proposed structure plan.</p> <p>Modification required. Please amend.</p>	<p>DFES.</p>
2. Policy measure 6.3 c) Non-compliance with the Bushfire Protection Criteria					
<p>Element Location</p>	<p>Assessment A1.1 – not demonstrated The BAL Contour Map cannot be endorsed for the reasons above. The assessment at this level should inform the design and layout of subdivision, and development to reduce the vulnerability of people and property from the impact of bushfire.</p>	<p>Action Not demonstrated. Please demonstrate compliance; or provide justification for non-compliance;</p>			
<p>Element Siting & Design</p>	<p>Assessment P2: A2.1: assessment has been undertaken against the 2015 version of the Guidelines. Element 2 – Siting and design has been updated to clarify APZ standards.</p>	<p>Action Modification required. Please amend to reflect version 1.1 of the Guidelines (February 2017)</p>			
<p>Element Vehicular Access</p>	<p>Assessment P3: A 3.1 & A3.6: an EAW is proposed to gain a second access point to the south of the subject site. EAWs are to be used where no alternative exists. This has not been demonstrated. It appears that there is a designated road reserve and partly constructed or heavily used track to the south. Please provide information on the status of this access.</p>	<p>Action Insufficient information. Provide evidence and verification to support the use of an EAW. Construction of a public road is required to meet the acceptable solution in the first instance.</p>			

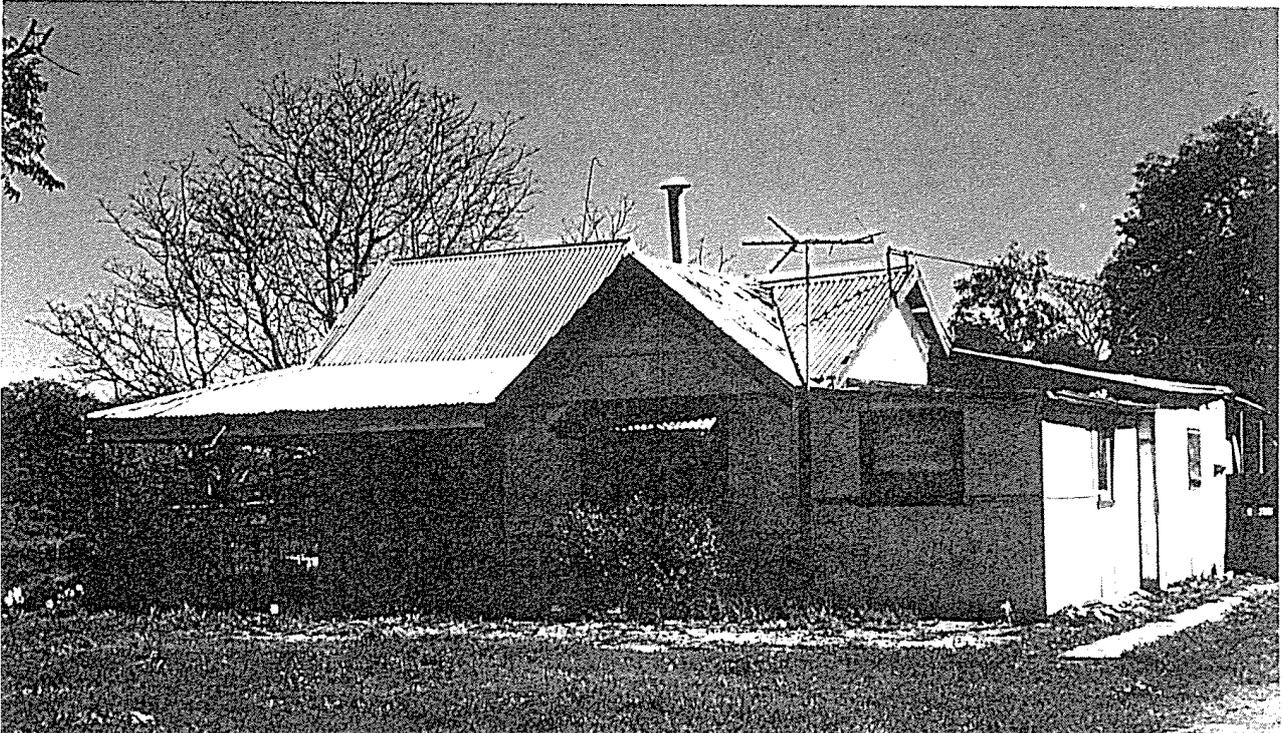
NO.	NAME/ADDRESS	SUBMISSION		RECOMMENDATION	
		<p>General errors</p>	<p>The Guidelines for Planning in Bushfire Prone Areas (2015a) is reference throughout the document to</p>	<p>Modification required. Please update document to reflect the latest version 1.1 dated February 2017, including Section 5.5.5 'Landscaping & Streetscaping Treatments'.</p>	
		<p>Implementation</p>	<p>7.3 Developer's responsibility and 8.2 Recommendations: both sections refer to reviewing the BMP between 3 and 5 years. This is not the preferred approach.</p>	<p>Modification required. Please delete reference to the 3 – 5 years and reword to state that the BMP should be reviewed and/or updated if there are any relevant changes to vegetation classifications or at subsequent planning stages.</p>	
		<p>Recommendation & Conclusion</p>	<p>Last paragraph refers to the proposed subdivision.</p>	<p>Modification required. Please deleted reference to a subdivision and replace with a structure plan, as more work may be necessary when lot details are known.</p>	
		<p>Recommendation – not supported modifications required</p>		<p>We recommend that this application be deferred to allow the proponent to address the policy requirements of SPP 3.7 and the Guidelines. The required modifications and additional information are listed in the tables above.</p>	



LOCAL GOVERNMENT INVENTORY

CARSON'S COTTAGE (SITE)

D Considerable significance
Entered in Heritage List

**DEMOLISHED**

LGI # 003
PIN No.
LOT/PLAN DIAGRAM
LOCATION Lot 18 Princep Road, Jandakot
OTHER NAME(S)
CONSTRUCTION DATE(S) c. 1900
DEMOLISHED 2004

STATEMENT OF SIGNIFICANCE

The site is significant for its association with the Carson family, who lived on the property in the early 1900s.

PHYSICAL DESCRIPTION

Carson's Cottage was a working class family cottage set in a rural location on a large property. It was originally a square brick cottage, with a verandah on two sides. There were two new rooms and an enclosed back verandah added, and a later a fibro extension. The roof of the house was a series of steeply pitched gables.



LOCAL GOVERNMENT INVENTORY

The house was constructed of corrugated iron, weatherboard, ripple iron and Malthoud – a pressed felt impregnated with tar. The floors of the original house were all wooden and access to all rooms was through the kitchen.

At one time there was a brick bread oven built detached from the house. A feed shed, blacksmith's area and a stable for horses were all built along the dividing fence. There was also a windmill, a well and two tanks for water storage. Flower and vegetable gardens and a large chicken run were established at the end of the block. Surrounding the property was a five wire fence with a large wooden gate at the entrance.

ARCHITECTURAL STYLE

CONSTRUCTION MATERIALS

Walls

Brick and timber

Roof

Other

ORIGINAL USE

Farming / pastoral/dwelling

Market
Farms

gardens/Hobby

CURRENT USE

Industrial

HISTORIC THEMES

Demographic settlement &
mobility

Land allocation and
subdivision

Occupations

Rural industry & market
gardening

HISTORY

The property containing a square brick cottage was purchased by Robert and Anne Carson in 1908, and they moved there with their three year old daughter.

The Carson's added verandahs and two rooms to the house, in addition to other structures on the site such as stables and a blacksmiths area, a windmill, feed shed, a well and water tanks.

Robert worked on the Lime Kilns in Coogee, and at one time he was contracted to the Road Board using horse drawn scoop for road building as he owned several horses.

The dwelling was demolished in 2004.

ARCHITECT/DESIGNER

Unknown

ASSOCIATED PEOPLE

Robert and Anne Carson

CONDITION

Site only

INTEGRITY

Low

AUTHENTICITY

Low



LOCAL GOVERNMENT INVENTORY

OTHER LISTINGS

HCWA No. -----

Register National Estate -----

National Trust WA -----

SUPPORTING INFORMATION

ASSESSOR(S) NAME

City of Cockburn

ADDITIONAL NOTES

DATE OF LAST ASSESSMENT



2004 and 1953 Aerial Photographs showing Carson's Cottage (southern structure)



LOCAL GOVERNMENT INVENTORY

BIBRA LAKE SPEEDWAY (SITES)

D



DEMOLISHED

LGI #

PIN No.

LOT/PLAN DIAGRAM

LOCATION

Original Site: Lot 4 Karel Avenue, Jandakot

Bibra Lake Speedway: Lot 173 Karel Avenue, Jandakot (formerly Hope Road, Jandakot)

OTHER NAME(S)

CONSTRUCTION DATE(S)

(Original site 1963), Bibra Lake Speedway - 1969

DEMOLITION DATE

(Original site 1967), Bibra Lake Speedway - 2004

STATEMENT OF SIGNIFICANCE

The *Bibra Lake Speedway (site)* has historic and social significance for its long-running association with the Perth T.Q Car Club.

The original site is also noted for historical reference.



LOCAL GOVERNMENT INVENTORY

PHYSICAL DESCRIPTION

The *Bibra Lake Speedway* consisted of a track, grassed

'TQ' means three-quarter, as in three-quarter midget. "Midget" race cars were first developed in the late 1930s, single-seat open-cockpit open-wheel machines of a size smaller than seen before. In the late 1940s, "midget-midget" cars began to appear, and soon they were dubbed "three-quarter midgets" due to their size. Three-quarter was then referred to as "TQ".

HISTORY

The Perth T.Q Car Club was formed in 1956 and in 1958 the club took over the running of a track that was originally built in 1953 by the WA Speedcar Club and set up its first purpose built dirt speedway track in Manning.

In 1963 the club purchased land that was then near Jandakot airport (now Lot 4 Karel Avenue, Jandakot and part of the airport) and built another track. However, by 1965 the area was prone to flooding, and in 1967 the site was flooded beyond repair. Racing events were temporarily moved to a site at Wattle Grove.

A new site was found on Hope Road in Bibra Lake to the west of the former track and a new track was constructed by 1969.

According to George Higgs, it was Eugene Edwardes, Shire Clerk of Cockburn, who suggested that land around the Jandakot Airport would be suitable for a speedway, where noise impacts would not be a problem.

When George Higgins was elected President of the club he quickly got members to agree to put a deposit on some land that had become available near Jandakot airport, and then to commit to purchasing an Austin truck and grader at a total cost of eleven hundred pounds – money that had been raised by the club through social events and takings at the gate.

The truck and grader were used to undertake site works on nights and weekends with the help of small contractors and a handful of members and their wives and families.

The first track opened on the 6th of October 1963, and in the second season membership rose to 200. The club built the first grandstand in the Shire of Cockburn.

However, as the land became subject to flooding and although the track had been built up it was flooded beyond repair.

The only landholding in the area that was left was an elevated lot that was a deceased estate, in a situation where no will had been left, and the beneficiaries were located all over the world. The matter was with the Public Trustees for four years with no progress, and George Higgs insisted they have the opportunity to buy the land. The club corresponded all over the world and Australia with the beneficiaries and won the right to buy the land.

The club entered into a contact with Pioneer Concrete to supply concrete sand using their own machinery, and the finances were raised by George Higgs and Peter Gordon to put the necessary machinery into action.

In the meantime the Club raced at Wattle Grove.

Eventually enough sand was excavated to form a small circuit, a canteen and toilets were built and



LOCAL GOVERNMENT INVENTORY

racing commenced once again on their own land.

For four years excavation continued and sand was sold, given away, anything to remove in.

The club received a letter from the State Government seeking an appointment to discuss the purchase of the former track site. The land was to be resumed, so a price was negotiated. This was a blessing for the club who had no use for the inundated former track site, and they were able to use the money to undertake works at the new site.

The new site was also sold to the State Government and leased back by the club, with the intention that a better suited site may be found. In the meantime competition carried on around the small circuit, and after about six years there had been no progress towards a move for the club. It was decided by the Club President at the time, Wally Cowie, that provided George Higgs organised the work, modifications would be carried out on the existing land. Approximately \$15,000 was then spent bringing the site up to the standard that was originally intended.

The Bibra Lake Speedway was used for 23 years from 1969 until 2004 when the track was closed. The final race day was 20 March 2004.

During that time many State Titles for the Formula 500's, Junior Sedans, Solos and Sidecars were held at the venue.

The Perth T.Q. Club continue to conduct race meetings for its members in conjunction with other speedway clubs such as the Kellerberrin Speedway Club and the Narrogin Speedway Club.

CONDITION	Site only
ASSOCIATED PEOPLE	George and Wally Higgins
OTHER LISTINGS	<i>HCWA No. 16823</i> ----- <i>Register National Estate</i> ----- <i>National Trust WA</i> -----
SUPPORTING INFORMATION	1985 History of the Perth T.Q Car Club Inc. - As told by George Higgs www.speedwayandroadracehistory.com
ASSESSOR(S) NAME	City of Cockburn
ADDITIONAL NOTES	-----
DATE OF LAST ASSESSMENT	January 2017

LOCAL GOVERNMENT INVENTORY



1965 Aerial Photograph showing original site - Lot 4 Karel Avenue, Jandakot

OPENING THIS MONTH
 OUR NEW
SPEED CENTRE
 FOR ALL CONVERSIONS, EQUIPMENT & PARTS
DON HALL'S SPEED SHOP
 CNR. ROKEBY & HEYTESBURY ROADS, SUBIACO
 (opposite old premises) — 8 1149

EXCITING — THRILLING — EXHILARATING
 PERTH T.Q. CAR CLUB (INC.)
1965 SEASON
RE - OPENING
 at
BIBRA LAKE SPEEDWAY
 (Hope Road, Bibra Lake)
 on
SUNDAY, MARCH 21
AT 2 P.M.
 AND THENCE FORTNIGHTLY

★ SOLOS ★ HOT-RODS
 ★ SIDECARS ★ T.Qs.
 ★ MICRO-MIDGETS

AMPLE PARKING — REFRESHMENTS AVAILABLE
 —: GRAND VARIETY IN SPILLS & THRILLS :-

Flyer advertising 1965 re-opening at the new site



1959 Bibra Lake Speedway (original site)



Bibra Lake Speedway Sprintcars (Hope Road Site) Photo Alan Baker

Images from:
<http://www.speedwayandroadracehistory.com>



LOCAL GOVERNMENT INVENTORY

MR CROSSMAN'S HOUSE RUINS

B Considerable significance
Entered in Heritage List

**LGI #****PIN No.****LOT/PLAN DIAGRAM**

837 Cockburn Road, Munster

LOCATION**OTHER NAME(S)****CONSTRUCTION DATE(S)**

c.1905

STATEMENT OF SIGNIFICANCE

Mr Crossman's House Ruins is significant for its association with Mr Alan Fairfax Crossman, who was an active member of the local community in the early 1900s, including being the President of the Coogee Agricultural Society, and a member of the Fremantle Road Boards from 1904-1906.

Mr Crossman's House Ruins is significant for its association with farming on the banks of Lake Coogee that followed the occupation of Pensioner Guards.

Mr Crossman's House Ruins has aesthetic significance as a landmark ruin overlooking Lake Coogee, representative of early occupation and hobby farming uses in the area.



LOCAL GOVERNMENT INVENTORY

PHYSICAL DESCRIPTION

Mr Crossman's House Ruins is situated on a knoll overlooking Coogee Lake. It was described as a 'grand house' originally, and had a quality finish with interior brick walls that were plastered. It had tall ceilings and a corrugated iron roof. It is still surrounded by a number of exotic species of plants such as pines, bougainvillea and palms as well as fruit trees including mulberry, pomegranate and fig. The dwelling is now a ruin, comprising limestone walls, with no roof structure intact.

ARCHITECTURAL STYLE

CONSTRUCTION MATERIALS

Walls	Limestone
Roof	Corrugated iron (not intact)
Other	-----

ORIGINAL USE

Farming / pastoral	Market gardens/Hobby Farms
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CURRENT USE

Vacant / unused	Historic/Archaeological Site
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HISTORIC THEMES

Demographic settlement & mobility	Land allocation and subdivision
Occupations	Rural industry & market gardening

HISTORY

Alan Fairfax Crossman was a solicitor of the Supreme Court of Judicature in England who immigrated to Western Australia c. 1902 from Berkhamstead in the County of Hertford.

He had an avid interest in birds and was the Hertfordshire county recorder in Ornithology from 1896 to 1901, publishing 'Victoria County History of Hertfordshire'. He was a contributor to various journal articles in the United Kingdom and Australia. He also spoke out against the destruction of bird species which were becoming extinct in England.

In 1902 he applied for admission as a practitioner to the Supreme Court. In 1905 he joined the firm of Kidson and Gawler, legal practitioners in Henry Street, Fremantle, which had been established at Fremantle for 12 years. The firm was then re-named Gawler and Crossman.

It is known that between 1904 and 1906 he was the President of the Coogee Agricultural Society. Mr. Crossman was appointed to represent the Society on the deputation to the Minister for Railways relating to the Jandakot railway.

It is known that in 1905 he was residing in a house on the banks of Lake Coogee where he was one of number of settlers growing fruit and vegetables in the area. Mr Crossman had taken up farming in the area as a hobby, and his home was photographed in the Western Mail in 1906. Using this photograph and descriptions of the location of his house, it is considered likely that the ruins previously referred to as the 'Grand House', and thought to be one of the Pensioner Guard Cottages, was actually Mr Crossman's house.

In 1905 it was reported that '*Mr. Crossman appears to be' a desirable acquisition to the district, as he is not only an exhibitor of high-class horses, pigs, and poultry at these shows, but is a liberal*



LOCAL GOVERNMENT INVENTORY

contributor to the list of donors'. Mr A. F. Crossman was reported as a successful competitor at the Coogee Show, with prize winning black Orpingtons.

Mr Crossman took an active interest in the community during his time in Coogee. He was a member of the Coogee Agricultural Society, the Fremantle Polo Club, and Fremantle Hunt Club, hosting such events at his home in Coogee. Between 1904 and 1906 he was also a member of the Fremantle Road Boards.

Mr Crossman later moved to Broome where he continued to practice law. He also farmed in Doodlekin until going to Hawaii in 1911.

In 1915 Mr. Crossman enlisted with the Canadian Mounted Rifles, and was ranked as Captain. He was captured on 2 June 1916 at Sanctuary Wood, and reported as missing on 11 June 1916, and two days later his relatives were informed that he was a prisoner of war.

According to his Prisoner of War record he was captured in Schneidnitz on 2 June 1916. An account of the circumstances leading to his capture is documented, stating German shelling of his unit's position. According to Crossman - "The officers and men stood about six hours terrific bombardment without any practical reply from our guns - and without being able to do anything themselves..." Because the infantry had no means of striking back at the Germans the lack of friendly artillery support was even more telling. After his capture, Crossman learned that the lack of support had been unavoidable: "We all were waiting anxiously for our Artillery to reply but of course as we afterwards found out that was quite impossible as it wasn't there."

Just before he was captured at Sanctuary Wood Alan Crossman recorded: "We found ourselves in Hill Street with six men four of whom (including Sergt P. Stoneham) were almost immediately killed by machine gun fire."

It appears that after the war he and his wife Mary Sophia Eily Crossman lived in Mombasa, Kenya, where his profession is listed as being 'advocate' on the 1925 Mombasa Electoral Role.

Mr Crossman died in Malindi, Kenya in 28 November 1927, and his wife died in Nairobi 6 March 1955.

ARCHITECT/DESIGNER

Unknown

ASSOCIATED PEOPLE

Mr Alan Fairfax Crossman

Mrs Mary Sophia Eily Crossman

CONDITION

Archaeological site / ruins only

INTEGRITY

Low

AUTHENTICITY

High as ruins

OTHER LISTINGS

HCWA No. -----

Register National Estate -----

National Trust WA -----

SUPPORTING INFORMATION

TRANSACTIONS OF THE HERTFORDSHIRE NATURAL HISTORY SOCIETY. VOL. VIII. LONDON: GURNET & JACKSON, Successors to VAN VOORST. PATERNOSTER



LOCAL GOVERNMENT INVENTORY

ROW. HERTFORD: STEPHEN AUSTIN AND SONS. 1896.

The West Australian (Perth, WA : 1879 - 1954) Tue 22 Aug 1905 Page 7

'Legal', The West Australian Saturday 16 August 1902, page 10).

'Coogee Agricultural Society', The West Australian (Perth, WA : 1879 - 1954) Tue 15 Nov 1904 Page 6

'Round about Coogee' Truth, Saturday 11 March 1905, page 3

'Mr Crossman's Home at Coogee' Western Mail, Saturday 28 April 1906, page 10

'At the Coogee Show' The Daily News (Perth, WA : 1882 - 1950) Thu 9 Feb 1905 Page 3

'Hunting' The West Australian, Monday 14 August 1905, page 7

'Chino Japanese Friction', Western Mail, Friday 25 August 1916, page 31

ASSESSOR(S) NAME

City of Cockburn

ADDITIONAL NOTES

NB. Was previously included as part of Place No. 25 'Pensioner Guard Cottages'.

DATE OF LAST ASSESSMENT

July 2017

LOCAL GOVERNMENT INVENTORY

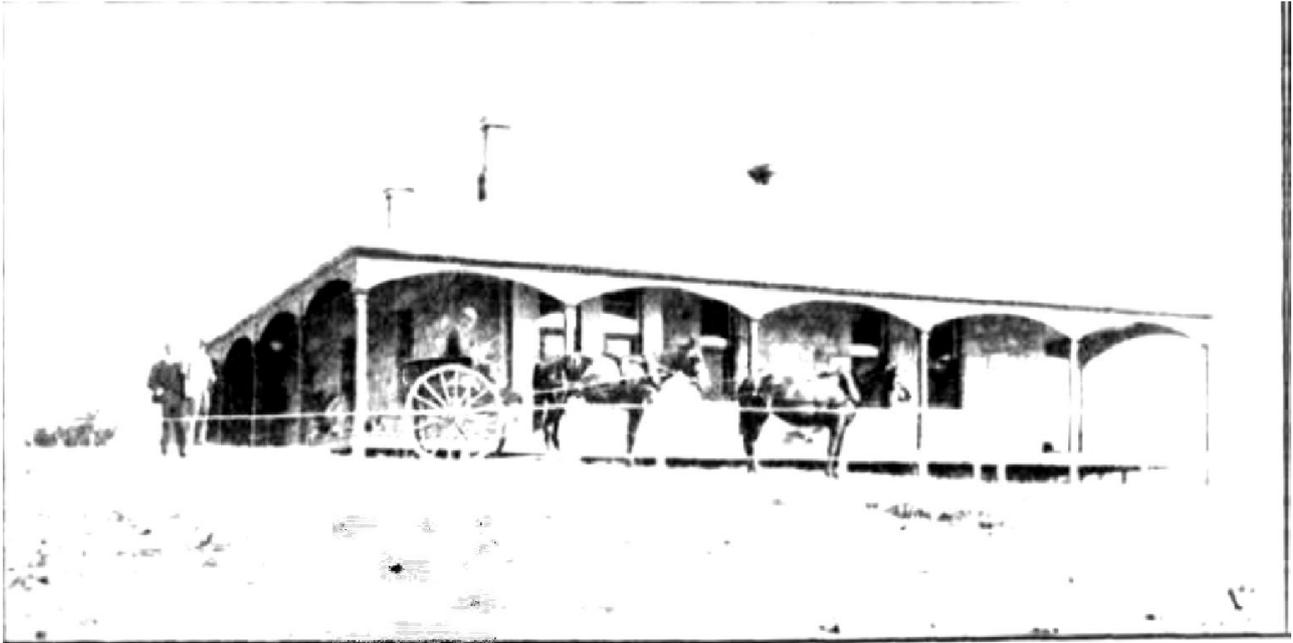


Photo by

MR. A. F. CROSSMAN'S HOME AT COOGEE. (See "Farm.")

Clayfield, Fremantle

'Mr Crossman's Home at Coogee' Western Mail, Saturday 28 April 1906, page 10)

R 517666

BRITISH PRISONERS OF WAR.

Officers.
INTERNED MILITARY. Date of Arrival 3rd October 1918. Para 11.

SURNAME AND INITIALS	RANK	REGIMENT	Regimental number	Camp where last receiv- ing parcels.	Date and Place of Capture.
1. Crossman, A.F.	Captain.	1/C.M.R.	-	Schneidnitz.	2-6-16

Prisoner of War Record (National Archives of Australia)



LOCAL GOVERNMENT INVENTORY

PENSIONER GUARD COTTAGES

B Considerable significance
Entered in Heritage List



LGI #	028
PIN No.	
LOT/PLAN DIAGRAM	
LOCATION	West of Lake Coogee; 837 Cockburn Road, Munster
OTHER NAME(S)	Lake Coogee Ruins
CONSTRUCTION DATE(S)	1876

STATEMENT OF SIGNIFICANCE

Pensioner Guard Cottages have aesthetic value as atmospheric ruins on the edge of a significant lake.

Pensioner Guard Cottages are a reminder of an identifiable social group within the Western Australian colonial community, at a time when it was necessary to have the forces of law and order visible in society.



LOCAL GOVERNMENT INVENTORY

Two of the ruins (shown on the map) are the remains of Barnard (Barney) McGrath, an assistant lighthouse keeper, and John Connolly's cottages.

Names associated with pensioner guard development around Lake Coogee include John Hyland, James Cunningham, Abraham Hake and John Gilbride.

Later the abandoned cottages were to be used for another purpose. During World War II soldiers undergoing training used the cottages and evidence of their stay can be seen from the names that have been carved on the inner limestone walls.

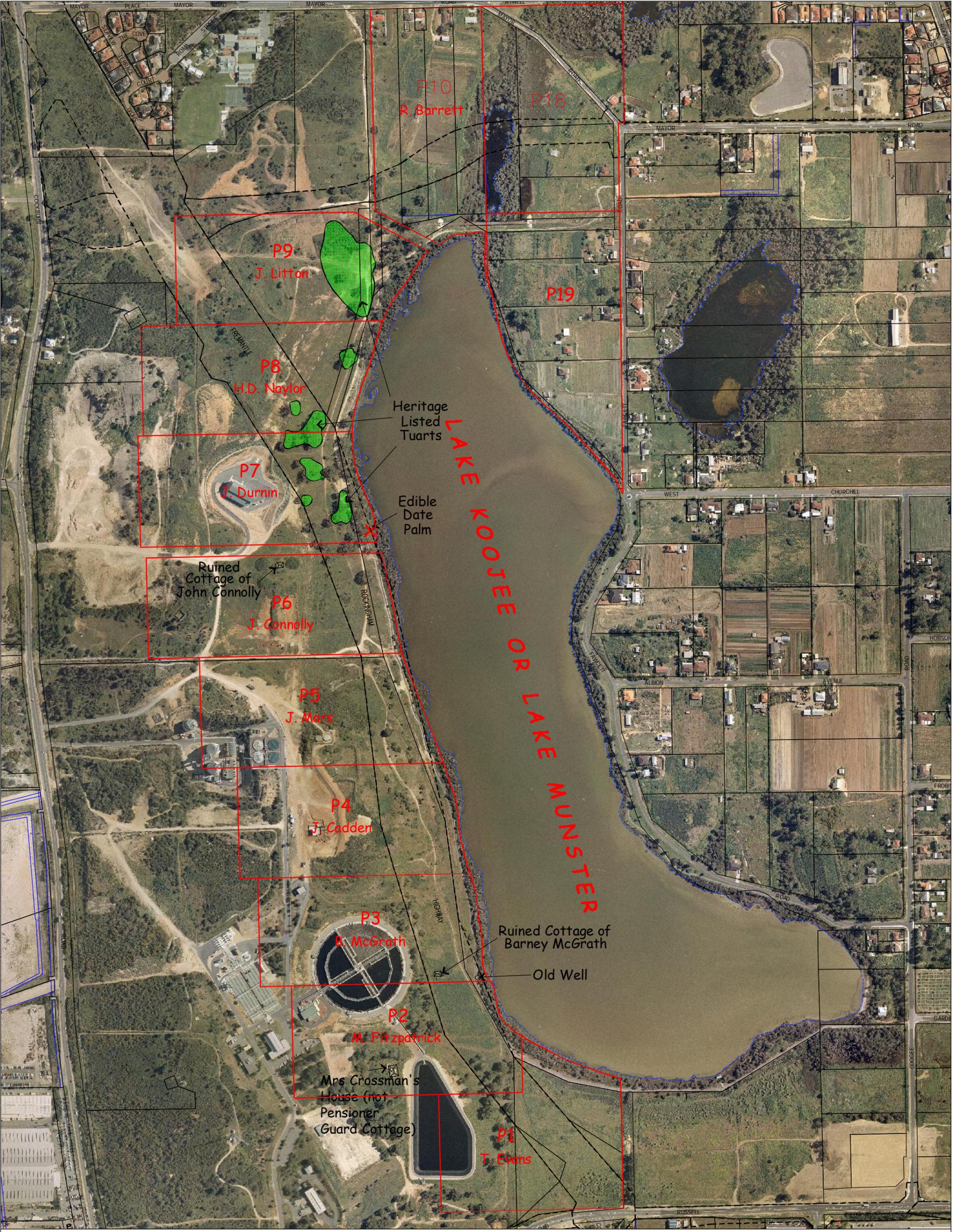
ARCHITECT/DESIGNER	-----
ASSOCIATED PEOPLE	Pensioner guards; Barnard McGrath; Abraham Hake; John Gilbride; James Cunningham; John Hyland
CONDITION	Ruins
INTEGRITY	Low as residence
AUTHENTICITY	High as ruins
OTHER LISTINGS	<i>HCWA No. 03391</i> ----- <i>Register National Estate</i> ----- <i>National Trust WA</i> -----
SUPPORTING INFORMATION	Lake Coogee Environmental Plan Berson, Michael, <i>Cockburn: The Making of a Community</i> (City of Cockburn, 1978) Broomhall, F.H. (1985) 'The Veterans: A History of the Enrolled Pensioner Force in Western Australia 1850-1880'. National Estate Study
ASSESSOR(S) NAME	<ul style="list-style-type: none">• Community Committee, c/o City of Cockburn• Eddie Marcus, History Now• City of Cockburn (2017)
ADDITIONAL NOTES	-----
DATE OF LAST ASSESSMENT	July 2017

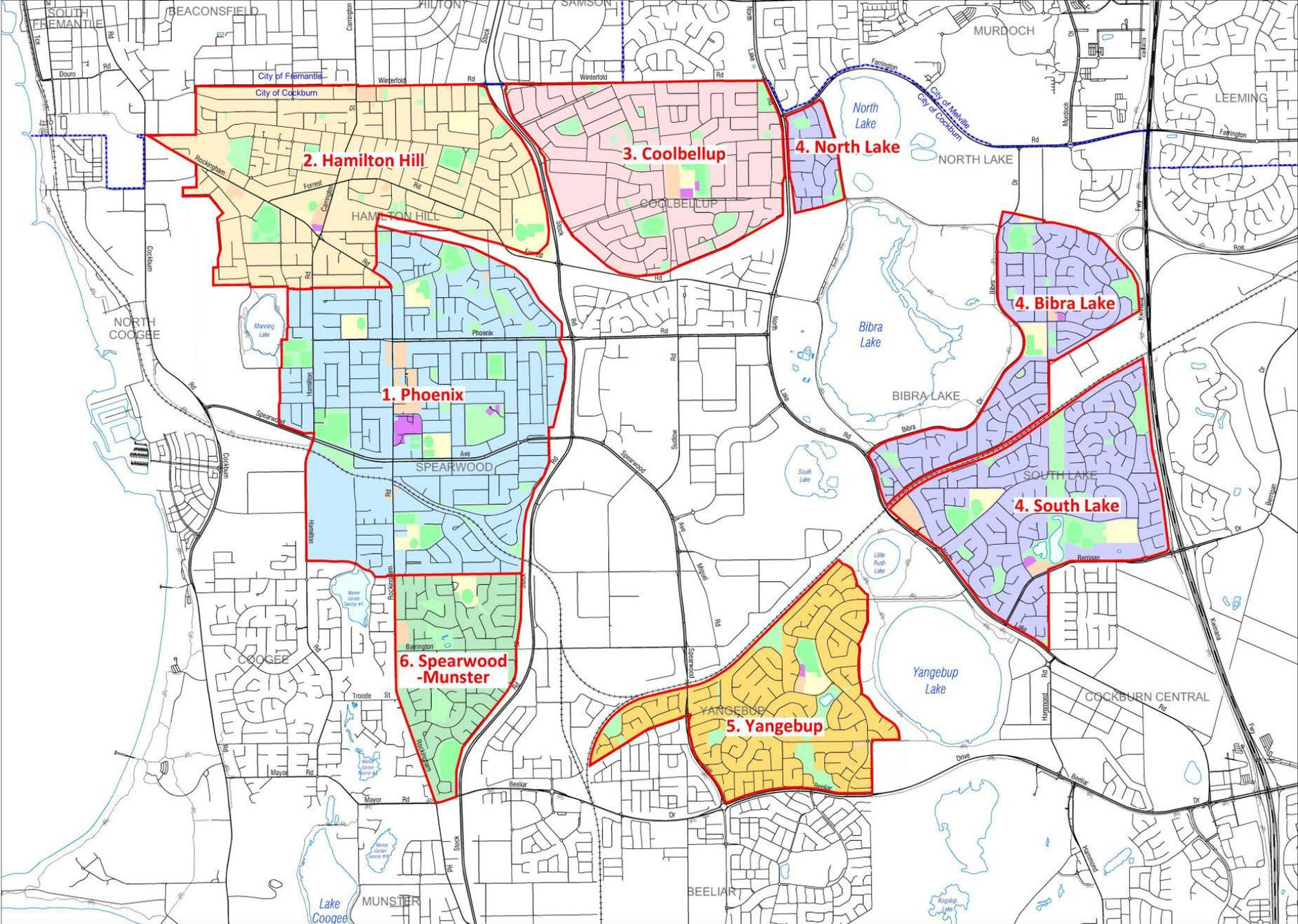


LOCAL GOVERNMENT INVENTORY



DRAFT





Yangebup revitalisation Strategy Project Plan 2017/2018

Task	Timing	Project Deliverables
Stage 1: Research, analysis and planning		
<p><i>Identify existing position</i></p> <ul style="list-style-type: none"> • Review work undertaken to date • Planning policy review <p><i>Contextual Analysis</i></p> <ul style="list-style-type: none"> • Regional context • Topography • Constraints • Heritage items • Movement analysis • Streetscape assessment • Review community facilities and services provision. • POS provision • Review existing housing stock • Lot size analysis • Tree and significant vegetation analysis • Review key demographic of area • Consider interface and connection with surrounding neighbourhoods and adopted local structure plans. • Identify major land holders including discussions with Department of Housing. <p><i>Preparation and assessment of various urban infill scenarios</i></p> <ul style="list-style-type: none"> • Develop various urban infill scenarios • Calculate potential lot yield of various urban infill scenarios • Assess impacts, benefits and constrains to urban infill scenarios <p><i>Planning for community engagement</i></p> <ul style="list-style-type: none"> • Prepare project brief and engage a facilitator • Forum preparations 	<p>Commence late 2017</p>	<p>Contextual and background assessment.</p>

Attach 2

Stage 2: Consultation		
Undertake landowner survey	Feb/March 2018	Consultation Outcomes Report
Undertake community visioning forum	April/May 2018	
Stage 3: Revitalisation Strategy Finalisation		
Preparation of Draft Strategy in consultation with all relevant City departments.	July - September 2018	Draft Yangebup Revitalisation Strategy seeking support for advertising.
Council consideration of Draft Strategy	October 2018	
Advertising		
Advertising of draft Strategy – 60 Days	November - December 2018	
Consideration of submissions and amendments to Draft Strategy	January 2019	
Consideration of final Draft Strategy by Council	February 2019	Draft Yangebup Revitalisation Strategy seeking adoption.

Outputs

The outputs of the Revitalisation Strategy will include:

Output	Summary	Application
Contextual and background assessment.	<ul style="list-style-type: none"> Documents the findings of the information gathering stage and contextual analysis of the suburb. The information will be used to identify constraints and opportunities to inform various urban infill scenarios and revitalisation opportunities for future development within the Strategy area. 	Used to inform community consultation process.
Consultation Outcomes Report	Documents outcomes of community consultation process, including land owner survey and workshop.	Used to inform Strategy.
The Yangebup Revitalisation Strategy	Strategy includes; <ul style="list-style-type: none"> Strategy Report Strategy Plan Background document 	Consideration by Council. Provides the basis of future Scheme Amendments to TPS3 and establishing priorities for potential revitalisation works.

Stakeholder and Community Engagement

Community Visioning Forums and a stakeholder survey will be undertaken to ensure stakeholder views and aspirations inform the Strategy. The forums of which propose to take on a similar approach to the Coolbellup and the Lakes forums, aim to draw-out and articulate stakeholder's vision for the future of their suburb and seek to understand stakeholder needs and views towards future housing choice.

Topics to be discussed include the amount and type of new housing in the area, resident satisfaction with public areas including the street environment, pedestrian and cycle paths, and what special characteristics of the area should be protected. Ideas will be used by the City to prepare the Revitalisation Strategy. Key questions asked will include:

- How should we be accommodating an expanding population?
- Should we be providing a greater choice of housing types than we do now?
- What's your "vision" for new housing in Yangebup as it develops over the next 20 years?

In addition to the forums, surveys will be sent to all residents and landowners. This importantly provides a wide range of people to be involved in the information gathering and visioning stage.

Project timing

Attach 2

The total estimated timeline for the Project is 12 months. The preparation of the Strategy will be funded through the Strategic Planning budget, with further budgeting required at a later as the Strategy is formulated.

Project Governance

The Project will be managed by the Strategic Planning Services section of the City of Cockburn, under the coordination of Rachel Pleasant, Senior Strategic Planner.

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

OCM 10/8/2017 - Agenda Item 16.1

Cheque/ EFT	Account No.	Account/Payee	Date	Value
EF103186	11741	WESTERN AUSTRALIAN TREASURY CORPORAT LOAN REPAYMENTS	6/06/2017	1,663,515.81
EF103187	26517	CLICKSUPER PAYROLL DEDUCTIONS	7/06/2017	473,511.66
EF103188	10152	AUST SERVICES UNION PAYROLL DEDUCTIONS	7/06/2017	1,392.10
EF103189	10154	AUSTRALIAN TAXATION OFFICE PAYROLL DEDUCTIONS	7/06/2017	394,223.00
EF103190	10244	BUILDING & CONST INDUSTRY TRAINING FUND LEVY PAYMENT	7/06/2017	53,665.49
EF103191	10305	CHILD SUPPORT AGENCY PAYROLL DEDUCTIONS	7/06/2017	3,633.66
EF103192	10733	HOSPITAL BENEFIT FUND PAYROLL DEDUCTIONS	7/06/2017	317.80
EF103193	11001	LOCAL GOVERNMENT RACING & CEMETERIES PAYROLL DEDUCTIONS	7/06/2017	287.00
EF103194	11447	SPEARWOOD DALMATINAC CLUB INC COMMUNITY GRANT	7/06/2017	15,750.00
EF103195	11857	CHAMPAGNE SOCIAL CLUB PAYROLL DEDUCTIONS	7/06/2017	556.00
EF103196	11860	45S CLUB PAYROLL DEDUCTIONS	7/06/2017	18.00
EF103197	18553	SELECTUS PTY LTD PAYROLL DEDUCTIONS	7/06/2017	12,507.83
EF103198	19726	HEALTH INSURANCE FUND OF WA PAYROLL DEDUCTIONS	7/06/2017	1,432.63
EF103199	23302	BUILDING SERVIC BUILDING SERVICES LEVIES	7/06/2017	55,148.69
EF103200	25987	TOYOTA FLEET MANAGEMENT PAYROLL DEDUCTIONS - NOVATED LEASE	7/06/2017	567.62
EF103201	27126	LINDSAY MILES EDUCATION (SUSTAINABILITY)	7/06/2017	250.00
EF103202	88888	LIFE WITHOUT BARRIERS BOND REFUND	7/06/2017	1,280.00
EF103203	99996	STOCKLAND WA DEVELOPMENT PTY LTD 6017538	7/06/2017	7,953.12
EF103204	99997	BRUCE BENNETT CROSSOVER CONTRIBUTION - BRUCE BENNETT	7/06/2017	300.00
EF103205	99997	DEBRA MARDI SLLC REMINING VISITS REFUND - DEBRA MARD	7/06/2017	100.80
EF103206	26517	CLICKSUPER PAYROLL DEDUCTIONS	14/06/2017	724,536.03
EF103207	10152	AUST SERVICES UNION PAYROLL DEDUCTIONS	19/06/2017	1,418.45
EF103208	10154	AUSTRALIAN TAXATION OFFICE PAYROLL DEDUCTIONS	19/06/2017	382,748.00
EF103209	10305	CHILD SUPPORT AGENCY PAYROLL DEDUCTIONS	19/06/2017	3,633.66
EF103210	10590	DEPARTMENT OF FIRE AND EMERGENCY SERV ESL LEVY & RELATED COSTS	19/06/2017	1,481,301.62
EF103211	10733	HOSPITAL BENEFIT FUND PAYROLL DEDUCTIONS	19/06/2017	317.80
EF103212	10888	LJ CATERERS CATERING SERVICES	19/06/2017	6,279.66
EF103213	11001	LOCAL GOVERNMENT RACING & CEMETERIES PAYROLL DEDUCTIONS	19/06/2017	266.50

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/ EFT	Account No.	Account/Payee	Date	Value
EF103214	11857	CHAMPAGNE SOCIAL CLUB PAYROLL DEDUCTIONS	19/06/2017	550.40
EF103215	11860	45S CLUB PAYROLL DEDUCTIONS	19/06/2017	18.00
EF103216	12565	SOUTHERN METRO REGIONAL COUNCIL - LOAN LOAN REPAYMENT	19/06/2017	378,844.83
EF103217	12740	MAYOR LOGAN HOWLETT TRAVEL COSTS REIMBURSEMENT	19/06/2017	271.10
EF103218	18553	SELECTUS PTY LTD PAYROLL DEDUCTIONS	19/06/2017	13,033.33
EF103219	19726	HEALTH INSURANCE FUND OF WA PAYROLL DEDUCTIONS	19/06/2017	1,353.95
EF103220	23854	FRATELLE GROUP PTY LTD ARCHITECTURAL SERVICES	19/06/2017	9,399.50
EF103221	25987	TOYOTA FLEET MANAGEMENT PAYROLL DEDUCTIONS - NOVATED LEASE	19/06/2017	608.14
EF103222	26696	CHAMONIX TERBLANCHE EXPENSES REIMBURSEMENT	19/06/2017	965.71
EF103223	27044	GRAFFITI SYSTEMS AUSTRALIA GRAFFITI REMOVAL & ANTI-GRAFFITI COATING	19/06/2017	7,095.53
EF103224	11741	WESTERN AUSTRALIAN TREASURY CORPORAT LOAN REPAYMENTS	20/06/2017	688,967.81
EF103225	10590	DEPARTMENT OF FIRE AND EMERGENCY SERV ESL LEVY & RELATED COSTS	22/06/2017	1,481,301.62
EF103226	11867	KEVIN JOHN ALLEN MONTHLY COUNCILLOR ALLOWANCE	30/06/2017	2,613.67
EF103227	12740	MAYOR LOGAN HOWLETT MONTHLY COUNCILLOR ALLOWANCE	30/06/2017	11,325.83
EF103228	19059	CAROL REEVE-FOWKES MONTHLY COUNCILLOR ALLOWANCE	30/06/2017	4,465.00
EF103229	20634	LEE-ANNE SMITH MONTHLY COUNCILLOR ALLOWANCE	30/06/2017	2,613.67
EF103230	21185	BART HOUWEN MONTHLY COUNCILLOR ALLOWANCE	30/06/2017	2,613.67
EF103231	23338	STEVE PORTELLI MONTHLY COUNCILLOR ALLOW. & EXPENSES REIMBURSEMENT	30/06/2017	3,525.15
EF103232	23339	STEPHEN PRATT MONTHLY COUNCILLOR ALLOWANCE	30/06/2017	2,613.67
EF103233	25352	LYNDSEY SWEETMAN MONTHLY COUNCILLOR ALLOWANCE	30/06/2017	2,613.67
EF103234	25353	PHILIP EVA MONTHLY COUNCILLOR ALLOWANCE	30/06/2017	2,613.67
EF103235	26696	CHAMONIX TERBLANCHE MONTHLY COUNCILLOR ALLOWANCE	30/06/2017	2,613.67
EF103236	99996	SUSAN ELIZABETH RUTH JOHNSTON PROPERTY REFUNDS	30/06/2017	15.00
EF103237	99996	RENAE SMITH PROPERTY REFUNDS	30/06/2017	30.00
EF103238	99996	SIMON WIRATAMA PROPERTY REFUNDS	30/06/2017	150.00
EF103239	99996	SHARON DAWN SAMMONS PROPERTY REFUNDS	30/06/2017	150.00
EF103240	99996	JEFFREY & KELLY LAMBERT PROPERTY REFUNDS	30/06/2017	30.00
EF103241	99996	DRAGON TODOROVIC PROPERTY REFUNDS	30/06/2017	77.50

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/ EFT	Account No.	Account/Payee	Date	Value
EF103242	99996	JACK DOUGLAS ONLEY PROPERTY REFUNDS	30/06/2017	50.00
EF103243	99996	JACK DOUGLAS ONLEY PROPERTY REFUNDS	30/06/2017	50.00
EF103244	99996	COLLEEN ROBERTS PROPERTY REFUNDS	30/06/2017	253.02
EF103245	99996	HARD 2 TOP CLOTHING PTY LTD PROPERTY REFUNDS	30/06/2017	1,007.30
EF103246	99996	JANAK MONARAGALA PROPERTY REFUNDS	30/06/2017	469.61
EF103247	99996	DANIEL BROWNE PROPERTY REFUNDS	30/06/2017	1,000.00
EF103248	99996	ROBERT MOULD PROPERTY REFUNDS	30/06/2017	940.60
EF103249	99996	RENOVATION CONCEPTS DESIGN & BUILD PTY PROPERTY REFUNDS	30/06/2017	400.00
EF103250	99996	SIMON PRZYBYLA PROPERTY REFUNDS	30/06/2017	1,306.76
EF103251	99996	SPORTLINE HOLDINGS PTY LTD PROPERTY REFUNDS	30/06/2017	938.12
EF103252	99996	ESCAPE TRAVEL PROPERTY REFUNDS	30/06/2017	400.00
EF103253	99996	CAESAR CHONG PROPERTY REFUNDS	30/06/2017	320.00
EF103254	99996	LEAH STEFFERT PROPERTY REFUNDS	30/06/2017	572.04
EF103255	23250	DEPARTMENT OF PLANNING DAP APPLICATIONS & DAP FEES	30/06/2017	16,598.00
EF103256	88888	A & N MAKJANICH BOND REFUND	30/06/2017	920.00
EF103257	88888	HARVEY SYMMONS BOND REFUND	30/06/2017	100.00
EF103258	99997	YACWA DONATION DA LGACS2	30/06/2017	300.00
EF103259	99997	SPORT CULTURAL CLUB SERBIA KIDSPORT INV: KS010577 - LEBIB	30/06/2017	220.00
EF103260	99997	COCKBURN NETBALL CLUB INC GRANTS, DONATIONS & REFUNDS	30/06/2017	200.00
EF103261	99997	UWA CITY BEACH WATER POLO CLUB KIDSPORT KS010616	30/06/2017	220.00
EF103262	99997	COCKBURN JUNIOR FOOTBALL CLUB INC. KIDSPORT KS010642	30/06/2017	265.00
EF103263	99997	JANINE BUCKINGHAM SLLC - REFUND REQUEST FORM JANINE	30/06/2017	37.80
EF103264	99997	JENNY SARGEANT SLLC - REFUND REQUEST FORM JENNY	30/06/2017	25.20
EF103265	99997	SANDRA MACRI SLLC - REFUND REQUEST FORM SANDRA MACRI	30/06/2017	234.74
EF103266	99997	KELLY HAWORTH COCKBURN ARC - REFUND FORM KELLY HOWORTH	30/06/2017	37.90
EF103267	99997	COCKBURN JUNIOR FOOTBALL CLUB INC. KIDSPORT INV: KS007596	30/06/2017	400.00
EF103268	99997	COCKBURN JUNIOR FOOTBALL CLUB INC. KIDSPORT INV: KS007820	30/06/2017	200.00

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/ EFT	Account No.	Account/Payee	Date	Value
EF103269	99997	ELITE DANCE COMPANY KIDSPORT INV: KS007989	30/06/2017	220.00
EF103270	99997	PERTH BASKETBALL ASSOCIATION KIDSPORT INV: KS007949	30/06/2017	204.60
EF103271	99997	COCKBURN NETBALL CLUB INC KIDSPORT INV: KS008306	30/06/2017	200.00
EF103272	99997	COCKBURN NETBALL CLUB INC KIDSPORT INV: KS008615	30/06/2017	200.00
EF103273	99997	KWINANA UNITED JUNIOR SOCCER CLUB KIDSPORT INV: KS008483	30/06/2017	200.00
EF103274	99997	C A & D E J HORTON DONATION DA LGACS2	30/06/2017	200.00
EF103275	99997	CARALEE COMMUNITY SCHOOL KIDSPORT INVOICE KS007877	30/06/2017	159.50
EF103276	99997	COCKBURN BASKETBALL ASSOCIATION INC KIDSPORT INVOICE KS010741	30/06/2017	220.00
EF103277	99997	EMILEE BLAKE YOUTH ART SCHOLARSHIP	30/06/2017	500.00
EF103278	99997	EMILY ROONEY YOUTH ART SCHOLARSHIP	30/06/2017	500.00
EF103279	99997	ROBERTA BUNCE REIMBURSEMENT FOR LUNCH	30/06/2017	117.60
EF103280	99997	JANET WELLS REIMBURSEMENT OF MILEAGE	30/06/2017	39.75
EF103281	99997	BRUCE BENNETT CANCELLED AS PER BELOW	30/06/2017	300.00
EF103282	99997	HANNAH YOUNG STAFF REIMBURSEMENT SMOOTHIE BIKE	30/06/2017	176.51
EF103283	99997	PHIL BAKER REIMBURSEMENT FOR UNIFORM - PHIL BAKER	30/06/2017	150.00
EF103284	99997	CANCELLED CHEQUE P1 CANCELLED	30/06/2017	70.00
EF103285	99997	JANDAKOT VOLUNTEER BUSHFIRE BRIGADE REIMBURSEMENT TO THE JANDAKOT VOLUNTEER	30/06/2017	579.77
EF103286	99997	CLIFF MCKINLEY HBF RUN FOR A REASON - C MCKINLEY	30/06/2017	33.00
EF103287	99997	COCKBURN VOLUNTEER SES COCKBURN STATE EMERGENCY SERVICES	30/06/2017	5,910.20
EF103288	99997	FREMANTLE AND DISTRICTS RUDBY CLUB KIDSPORT INV KS010753 MERRY & VIDAL	30/06/2017	390.00
EF103289	99997	APPLECROSS CALISTHENICS CLUB KIDSPORT INV: KS007181 X 5	30/06/2017	600.00
EF103290	99997	DIAMONDS NETBALL CLUB WA INC KIDSSPORT KS010754 - KIERA COVERLEY	30/06/2017	200.00
EF103291	99997	DIAMONDS NETBALL CLUB WA INC KIDSSPORT KS010763 - SHAYLA COVERLEY	30/06/2017	200.00
EF103292	99997	COCKBURN JUNIOR FOOTBALL CLUB INC KIDSSPORT KS010766 - JOSEPH WOODLEY	30/06/2017	200.00
EF103293	99997	COCKBURN JUNIOR FOOTBALL CLUB KIDSPORT INV KS010005 X 2	30/06/2017	400.00
EF103294	99997	COCKBURN JUNIOR FOOTBALL CLUB KIDSPORT INV KS009957 - WICKHAM	30/06/2017	200.00
EF103295	99997	COCKBURN JUNIOR FOOTBALL CLUB KIDSPORT INV KS010776 - LEE S	30/06/2017	200.00
EF103296	99997	COCKBURN JUNIOR FOOTBALL CLUB KIDSPORT INV KS009751 - RAYNER	30/06/2017	200.00

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/ EFT	Account No.	Account/Payee	Date	Value
EF103297	99997	JANDAKOT JETS JUNIOR FOOTBALL CLUB KIDSPORT INV KS010773 - COOK & GEROVICH	30/06/2017	400.00
EF103298	99997	JANDAKOT JETS JUNIOR FOOTBALL CLUB KIDSPORT INV KS008937 - X6	30/06/2017	1,190.00
EF103299	99997	FREMANTLE CITY DOCKERS JUNIOR FC KIDSSPORT - DURNHAM, JETTA & ZL	30/06/2017	590.00
EF103300	99997	FREMANTLE PCYC KIDSPORT INV KS009606 P RILEY	30/06/2017	220.00
EF103301	99997	FREMANTLE PCYC KIDSPORT INV KS009002 - NIYONGERE	30/06/2017	198.00
EF103302	99997	KALAMUNDA DISTRICTS RUGBY UNION CLUB KIDSPORT INV KS010315 - STONEHOUSE	30/06/2017	220.00
EF103303	99997	15TH PERTH GIRLS BRIGADE KIDSPORT INV KS009854 - X 4	30/06/2017	880.00
EF103304	99997	BULLCREEK LEEMING JUNIOR FOOTBALL CLUB KIDSPORT INV KS009731 - GILES	30/06/2017	200.00
EF103305	99997	THE FREMANTLE CITY FOOTBALL CLUB KIDSPORT INV KS010381 - X 4	30/06/2017	880.00
EF103306	99997	DISCO CANTITO ASSOCIATION (INC) KIDSPORT INV KS010375 - COLOMBA THANTHRI	30/06/2017	400.00
EF103307	99997	SOUTHERN LIONS RUGBY UNION FOOTBALL CLUB KIDSPORT INV KS010298 - X 3	30/06/2017	600.00
EF103308	99997	DISCO CANTITO ASSOCIATION (INC) KIDSPORT INV KS010613 - B SWEET	30/06/2017	200.00
EF103309	99997	PERTH BASKETBALL ASSOCIATION INC. KIDSPORT INV KS010541 - PARKER	30/06/2017	220.00
EF103310	99997	FREMANTLE PCYC KIDSPORT INV KS010440 - COLLARD	30/06/2017	220.00
EF103311	99997	FREMANTLE PCYC KIDSPORT INV KS010702 - STONE	30/06/2017	220.00
EF103312	99997	EAST FREMANTLE JUNIOR FOOTBALL CLUB KIDSPORT INV KS010624 - X 4	30/06/2017	705.00
EF103313	99997	MELVILLE CITY FOOTBALL CLUB INC KIDSPORT INV KS010815 - X8	30/06/2017	1,760.00
EF103314	99997	SOUTHERN LIONS RUGBY UNION FOOTBALL CLUB KIDSPORT INV KS009630 X 6	30/06/2017	1,200.00
EF103315	99997	MELVILLE CITY FOOTBALL CLUB INC KIDSPORT INV KS010840 - BUCKLE	30/06/2017	220.00
EF103316	99997	COCKBURN JUNIOR FOOTBALL CLUB INC. KIDSPORT INV: KS010870	30/06/2017	200.00
EF103317	99997	CONNECTING SOUTH LAKE REIMBURSEMENT FOR 2X MARQUEES	30/06/2017	400.00
EF103318	99997	BRETT MCEWIN REIMBURSEMENT FOR PURCHASE OF TELSTRA PRE-PAID WIFI	30/06/2017	498.00
EF103319	99997	HANNE JEPSEN SLLC REFUND REQUEST - H JEPSEN	30/06/2017	100.80
EF103320	99997	ANITA STRAVKS SLLC REFUND REQUEST - A STRAVKS	30/06/2017	37.44
EF103321	99997	ROSE LIE TING SLLC REFUND REQUEST - R LIE TING	30/06/2017	31.68
EF103322	99997	NATALIE FONTAINE SLLC REFUND REQUEST - N FONTAINE	30/06/2017	50.40
EF103323	99997	SUSAN LIMBERT SLLC REFUND REQUEST - S LIMBERT	30/06/2017	65.21
EF103324	99997	MICHAEL LIMBERT SLLC REFUND REQUEST - M LIMBERT	30/06/2017	65.21

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EF103325	99997	EMMA LIMBERT SLLC REFUND REQUEST - E LIMBERT	30/06/2017	67.07
EF103326	99997	VICKIE GAO CARC - REFUND REQUEST - V GAO	30/06/2017	162.54
EF103327	99997	COCKBURN CITY SOCCER CLUB INC KIDSPORT INVOICE: KS011103	30/06/2017	4,180.00
EF103328	99997	KARDINYA NETBALL CLUB INC. KIDSPORT INVOICE: KS011101	30/06/2017	400.00
EF103329	99997	COCKBURN JUNIOR FOOTBALL CLUB INC. KIDSPORT INVOICE: KS011094	30/06/2017	200.00
EF103330	99997	MONIQUE PEREZ SLLC REFUND REQUEST - M PEREZ	30/06/2017	58.00
EF103331	99997	VINKA PENSA REPAYMENT OF FEES - V PENSA	30/06/2017	512.00
EF103332	99997	ALAN M HANCOCK WRITING COURSE	30/06/2017	1,700.00
EF103333	99997	EAST FREMANTLE JUNIOR FOOTBALL CLUB KIDSPORT INVOICE: KS011084	30/06/2017	200.00
EF103334	99997	HAMMOND PARK JUNIOR FOOTBALL CLUB INC KIDSPORT INVOICE: KS011085	30/06/2017	2,130.00
EF103335	99997	DEBBIE MCLENNAN COCKBURN ARC REFUND REQUEST FORM	30/06/2017	30.00
EF103336	99997	NOLA LAZZARO SLLC REFUND REQUEST FORM NOLA	30/06/2017	19.80
EF103337	99997	PATRICIA MILLER COCKBURN ARC REFUND REQUEST FORM	30/06/2017	260.82
EF103338	99997	MARY SMUTS SLLC REFUND REQUEST FORM	30/06/2017	58.20
EF103339	99997	PALMYRA JUNIOR FOOTBALL CLUB INC KIDSPORT INVOICE: KS011201	30/06/2017	140.00
EF103340	99997	KARDINYA NETBALL CLUB INC. KIDSPORT INVOCIE: KS011202	30/06/2017	200.00
EF103341	99997	KARDINYA CRICKET CLUB JUNIOR INC KIDSPORT INVOICE: KS008146	30/06/2017	400.00
EF103342	99997	SCOUTS WA ATWELL SCOUT GROUP KIDSPORT INVOICE: KS007219	30/06/2017	220.00
EF103343	99997	L & D MCIVER REFUND FOR HWRP	30/06/2017	55.00
EF103344	99997	BULLCREEK LEEMING JUNIOR FOOTBALL CLUB KIDSPORT INVOICE KS006728	30/06/2017	200.00
EF103345	99997	FREMANTLE PCYC KIDSPORT INVOICE: KS009612	30/06/2017	220.00
EF103346	99997	FREMANTLE CITY FOOTBALL CLUB KIDSPORT INVOICE: KS010383	30/06/2017	220.00
EF103347	99997	PERTH BASKETBALL ASSOCIATION KIDSPORT INVOICE: KS010802	30/06/2017	220.00
EF103348	99997	FLAMES NETBALL CLUB - SAMSON KIDSPORT INVOICE: KS011120	30/06/2017	200.00
EF103349	99997	CAREY UNITED SOCCER CLUB KIDSPORT INVOCIE: KS011185	30/06/2017	220.00
EF103350	99997	NORTH BEACH RUGBY LEAGUE CLUB KIDSPORT INVOICE: KS010912	30/06/2017	440.00
EF103351	99997	BEELIAR RESIDENTS ADVANCEMENT GROUP DELEGATED AUTHORITY LGACS7	30/06/2017	200.00
EF103352	99997	MEGAN EVERITT JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103353	99997	AMBER LAWLESS JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00

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EF103354	99997	HAYDEN CLARKE JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103355	99997	AMMON KEOGH JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103356	99997	FINN CARPENTER JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103357	99997	SHANNON CHRISTOPHER NEALE JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103358	99997	BRADLEY ENGELBRECHT JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103359	99997	JOEL HERBERT JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103360	99997	CHANTEL LAI JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103361	99997	CANCELLED CHEQUE P1 CANCELLED	30/06/2017	400.00
EF103362	99997	DANIEL IVESTER JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103363	99997	SHANE TURNER JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103364	99997	CAIGE KAZMIEROWSKI JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103365	99997	RUBEN HAWKSLEY JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103366	99997	JOSEPH RANFORD JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103367	99997	LOCHLAN BLOOMER JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103368	99997	ALEJANDRO LARRANAGA BOYLE JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103369	99997	CONOR LARRANAGA BOYLE JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103370	99997	LUCAS JOHN JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103371	99997	BRANDON HODGES JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103372	99997	EZRA KAYE JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103373	99997	CHARLEY WEHR JUNIOR SPORT TRAVEL ASSISTANCE	30/06/2017	400.00
EF103374	99997	COOGEE BEACH CARAVAN RESORT SOCIAL CL BUS SUBSIDY	30/06/2017	65.00
EF103375	99997	PHOENIX KNIGHTS FOOTBALL CLUB ANDREW SPORTS EQUIPMENT GRANT #81	30/06/2017	500.00
EF103376	99997	BLACK SWAN HEALTH LIMITED DONATION	30/06/2017	15,000.00
EF103377	99997	MELVILLE COCKBURN CHAMBER OF COMMER SPONSORSHIP - MCCC	30/06/2017	15,747.50
EF103378	99997	SCOTT GASKIN SPONSORSHIP INDIVIDUAL	30/06/2017	500.00
EF103379	99997	MICHAEL FISCHER TYRE REFUND	30/06/2017	8.00
EF103380	99997	AUSTRALIAN ASSOCIATION FOR ENVIRONMEN LITTLE GREEN STEPS PARTNERSHIP PROGRAM 2	30/06/2017	27,500.00
EF103381	99997	COOGEE PRIMARY SCHOOL EDUCATION GRANTS	30/06/2017	1,100.00
EF103382	99997	COOLBELLUP LEARNING CENTRE EDUCATION GRANTS	30/06/2017	1,100.00

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EF103383	99997	EAST HAMILTON HILL PRIMARY SCHOOL EDUCATION GRANTS	30/06/2017	1,100.00
EF103384	99997	EMMANUEL CATHOLIC COLLEGE EDUCATION GRANTS	30/06/2017	1,100.00
EF103385	99997	HAMMOND PARK PRIMARY SCHOOL EDUCATION GRANTS	30/06/2017	1,100.00
EF103386	99997	HAMMOND PARK CATHOLIC PRIMARY SCHOOL EDUCATION GRANTS	30/06/2017	1,100.00
EF103387	99997	HARMONY PRIMARY SCHOOL EDUCATION GRANTS	30/06/2017	1,100.00
EF103388	99997	JANDAKOT PRIMARY SCHOOL EDUCATION GRANTS	30/06/2017	1,100.00
EF103389	99997	NEWTON PRIMARY SCHOOL EDUCATION GRANTS	30/06/2017	1,100.00
EF103390	99997	SOUTH COOGEE PRIMARY SCHOOL EDUCATION GRANTS	30/06/2017	1,100.00
EF103391	99997	SPEARWOOD ALTERNATIVE SCHOOL EDUCATION GRANTS	30/06/2017	1,100.00
EF103392	99997	KRISTY-ANNE VICKERS BETTER TOMORROW GRANT	30/06/2017	3,636.00
EF103393	99997	JASON WILLISON BETTER TOMORROW GRANT	30/06/2017	1,500.00
EF103394	99997	THE FOREVER PROJECT SUSTAINABILITY GRANT	30/06/2017	4,125.00
EF103395	99997	LECIA CLIFFORD BETTER TOMORROW GRANT	30/06/2017	3,991.67
EF103396	99997	LYNNE STEELE BETTER TOMORROW GRANT	30/06/2017	1,000.00
EF103397	99997	PEARL KELLER BETTER TOMORROW GRANT	30/06/2017	3,513.00
EF103398	99997	TOBIAS BUSCH BETTER TOMORROW GRANT	30/06/2017	1,450.00
EF103399	99997	CATRINA LUZ ANIERE BETTER TOMORROW GRANT	30/06/2017	4,000.00
EF103400	99997	JOHN RICH BETTER TOMORROW GRANT	30/06/2017	1,947.00
EF103401	99997	SUNU ROZARIO BETTER TOMORROW GRANT	30/06/2017	828.00
EF103402	99997	SERENE LEE BETTER TOMORROW GRANT	30/06/2017	750.00
EF103403	99997	KAREN LEITHHEAD BETTER TOMORROW GRANT	30/06/2017	4,400.00
EF103404	99997	MELANIE FREEMAN BETTER TOMORROW GRANT	30/06/2017	3,766.00
EF103405	99997	SOUTH BEACH COMMUNITY GROUP INC. NEWSLETTERS	30/06/2017	128.23
EF103406	99997	SUCCESS PLAYGROUP INC COMMUNITY GRANT - OUTDOOR PLAY PROJECT	30/06/2017	2,000.00
EF103407	99997	PAUL MCALEER SPONSORSHIP INDIVIDUAL	30/06/2017	500.00
EF103408	99997	SARA WALKER COMPOST BIN REBATE - S WALKER	30/06/2017	50.00
EF103409	99997	DANIEL LERAYE COMPOST BING REBATE - D LERAYE	30/06/2017	50.00
EF103410	99997	OPIA CLARK COMPOST BIN REBATE - OPIA CLARK	30/06/2017	50.00
EF103411	99997	S HOESEL & N BROTHERTAN CROSSOVER - 34 MASSICOT RD	30/06/2017	300.00

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EF103412	99997	KHANDOKER AM CROSSOVER - 4 DILL WAY - ALI	30/06/2017	300.00
EF103413	99997	SUBODH P DAHAL CROSSOVER - 27 CITRINE ST - DAHAL	30/06/2017	300.00
EF103414	99997	HAN CHEN LEE CROSSOVER - 3 MERCURY ST - LEE	30/06/2017	300.00
EF103415	99997	MICHAEL AUBREY PENNING CROSSOVER 5 SOUNDVIEW RD - M PENNING	30/06/2017	300.00
EF103416	99997	DONALD CHAI CROSSOVER - 20C LEASIDE WAY - D CHAI	30/06/2017	300.00
EF103417	99997	MR M PRITCHARD CROSSOVER - 16 PLATINUM STREET - PRITCHA	30/06/2017	300.00
EF103418	99997	DAVID FLETCHER CROSSOVER - 9 SUNSTONE BLVD - FLETCHER	30/06/2017	300.00
EF103419	99997	KELLY P JONES CROSSOVER - 11 DASILVA PL - JONES	30/06/2017	300.00
EF103420	99997	TINO THOMAS CROSSOVER - 36 JUNCEA WAY - THOMAS	30/06/2017	300.00
EF103421	99997	BALLARD BRADEN JOHN CROSSOVER - 4 MERCURY ST - BALLARD	30/06/2017	300.00
EF103422	99997	A & E TOLEDO CROSSOVER - 60 FOLLINGTON PL - TOLEDO	30/06/2017	300.00
EF103423	99997	FIONA JOHNSON COCKBURN ARC REFUND REQUEST - F JOHNSON	30/06/2017	16.10
EF103424	99997	MISS TAYLOR SMITH CROSS-OVER CONTRIBUTION - T.SMITH	30/06/2017	300.00
EF103425	99997	COUGARS SOFTBALL AND SPORTING CLUB INC KIDSPORT INVOICE KS011179	30/06/2017	200.00
EF103426	99997	ELITE DANCE COMPANY KIDSPORT INVOICE: KS006532	30/06/2017	220.00
EF103427	99997	ST CHRISTOPHER'S NETBALL CLUB KIDSPORT KS011272 - TALEI CHADDERTON	30/06/2017	200.00
EF103428	99997	ELIAN F. CUEVAS INSTAGRAM WINNER OF SKATE TO CLEAN	30/06/2017	200.00
EF103429	99997	RUGBY LEAGUE FOOTBALL CLUB - JUNIORS KIDSPORT INV: KS011434	30/06/2017	900.00
EF103430	99997	ROCKINGHAM COASTAL SHARKS RUGBY LEAG KIDSPORT INV: KS011400	30/06/2017	220.00
EF103431	99997	COCKBURN CITY SOCCER CLUB INC KIDSPORT INV: KS011306	30/06/2017	660.00
EF103432	99997	ROCKINGHAM PCYC KIDSPORT INV KS011524 - MERLINO-FIRRIOLO	30/06/2017	115.50
EF103433	99997	RINGA MAUI NETBALL CLUB KIDSPORT INV: KS011266 WALKER	30/06/2017	200.00
EF103434	99997	BRADY ST MUSIC INC. CULTURAL GRANT	30/06/2017	3,690.00
EF103435	99997	WA SAMOA ASSOCIATION INC CULTURAL GRANT	30/06/2017	4,000.00
EF103436	99997	FREE SPIRIT DANCE COMMUNITY CULTURAL GRANT	30/06/2017	1,550.00
EF103437	99997	SPEARWOOD DALMATINAC SPORTS & COMMU CULTURAL GRANT	30/06/2017	4,504.50
EF103438	99997	ASPA (WA) ROTATING ROUND SCRABBLE BOARDS - ASPA	30/06/2017	255.00
EF103439	99997	CHOON LIN MELVIN GAY & KIA BOON LIM CROSSOVER CONTRIBUTION - C GAY - 19 MERC	30/06/2017	300.00
EF103440	99997	JOVELYN GONALES CROSSOVER - 10 CELOISA RD - J GONZALES	30/06/2017	300.00

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EF103441	99997	JOHNNY ANTHONY VALASTRO CROSSOVER - 39 TEMPLETONIA RISE - VALAST	30/06/2017	300.00
EF103442	99997	FREMANTLE RUGBY LEAGUE CLUB KIDSPORT INV KS011584 - PARKINSON X 3	30/06/2017	600.00
EF103443	99997	15TH PERTH GIRLS BRIGADE KIDSPORT INV KS011555 - TOOMEY	30/06/2017	220.00
EF103444	99997	BEELIAR SPIRIT SOCCER CLUB KIDS SPORT KS011611 - ZAKARIA CHAMI	30/06/2017	200.00
EF103445	99997	MR MARC JAMES ROWLEY REIMBURSEMENT OF EXPENSES - M ROWLEY	30/06/2017	165.98
EF103446	99997	BRADLEY MCAULIFFE CROSSOVER - 45 TEMPLETONIA RISE - B MCAU	30/06/2017	300.00
EF103447	99997	VIXENS NETBALL CLUB INC KIDSPORT INV KS010664 - X10	30/06/2017	1,980.00
EF103448	99997	VIXENS NETBALL CLUB INC KIDSPORT INV KS011574 - STARICK	30/06/2017	200.00
EF103449	99997	LAUREL ABBS REPAYMENT OF CLIENT FEES	30/06/2017	568.15
EF103450	99997	STEPHEN ATHERTON HBF RUN FOR A REASON REIMBURSEMENT	30/06/2017	33.00
EF103451	99997	ANTHONY C D'ORAZIO BIRD BATH REBATE FORM - ANTHONY	30/06/2017	42.50
EF103452	99997	COCKBURN CITY SOCCER CLUB INC KIDSPORT INVOICE: KS011652	30/06/2017	220.00
EF103453	99997	PANTHERS SOFTBALL CLUB INC KIDSPORT INVOICE: KS011583	30/06/2017	200.00
EF103454	99997	COMMUNITY OF AUBIN GROVE DELEGATED AUTHORITY LGACS7	30/06/2017	425.00
EF103455	99997	JANDAKOT VOLUNTEER BUSHFIRE BRIGADE HAZARD REDUCTION BURN REIMBURSEMENT	30/06/2017	1,250.00
EF103456	10047	ALINTA ENERGY NATURAL GAS & ELECTRCITY SUPPLY	30/06/2017	60,193.31
EF103457	11794	SYNERGY ELECTRICITY USAGE/SUPPLIES	30/06/2017	318,661.70
EF103458	12025	TELSTRA CORPORATION COMMUNICATIONS SERVICES	30/06/2017	26,919.96
EF103459	10010	AAC ID SOLUTIONS SECURITY & PROMOTIONAL PRODUCTS	30/06/2017	8,964.00
EF103460	10058	ALSCO PTY LTD HYGIENE SERVICES/SUPPLIES	30/06/2017	3,213.96
EF103461	10071	AUSTRALASIAN PERFORMING RIGHT ASSOC. I LICENCE - PERFORMING RIGHTS	30/06/2017	594.76
EF103462	10082	ARMANDOS SPORTS SPORTING GOODS	30/06/2017	2,638.35
EF103463	10086	ARTEIL WA PTY LTD ERGONOMIC CHAIRS	30/06/2017	1,509.20
EF103464	10091	ASLAB PTY LTD ASPHALTING SERVICES/SUPPLIES	30/06/2017	1,807.50
EF103465	10118	AUSTRALIA POST POSTAGE CHARGES	30/06/2017	11,599.85
EF103466	10143	AUST LIBRARY & INFORMATION ASSOC SUBSCRIPTION	30/06/2017	1,194.00
EF103467	10160	DORMA AUSTRALIA PTY LTD AUTOMATIC DOOR SERVICES	30/06/2017	11,418.00
EF103468	10184	BENARA NURSERIES PLANTS	30/06/2017	14,476.72
EF103469	10189	BERNARD SEEBER PTY LTD ARCHITECTURAL SERVICES	30/06/2017	5,995.00

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EF103470	10201	BIG W DISCOUNT STORES VARIOUS SUPPLIES	30/06/2017	27.00
EF103471	10207	BOC GASES GAS SUPPLIES	30/06/2017	1,685.66
EF103472	10219	BOUSFIELDS MENSWEAR CLOTHING SUPPLIES	30/06/2017	399.85
EF103473	10220	BOYA EQUIPMENT EQUIPMENT SUPPLIES	30/06/2017	1,854.14
EF103474	10221	BP AUSTRALIA LIMITED DIESEL/PETROL SUPPLIES	30/06/2017	24,859.19
EF103475	10226	BRIDGESTONE AUSTRALIA LTD TYRE SERVICES	30/06/2017	29,820.36
EF103476	10246	BUNNINGS BUILDING SUPPLIES PTY LTD HARDWARE SUPPLIES	30/06/2017	6,986.67
EF103477	10255	CABCHARGE AUSTRALIA PTY LTD CABCHARGES	30/06/2017	270.04
EF103478	10256	CABLE LOCATES & CONSULTING LOCATING SERVICES	30/06/2017	1,134.38
EF103479	10279	CASTROL AUSTRALIA PTY LTD GREASE/LUBRICANTS	30/06/2017	1,959.48
EF103480	10292	CHADSON ENGINEERING PTY LTD MEDICAL SUPPLIES	30/06/2017	170.08
EF103481	10333	CJD EQUIPMENT PTY LTD HARDWARE SUPPLIES	30/06/2017	1,514.81
EF103482	10346	COATES HIRE OPERATIONS PTY LTD EQUIPMENT HIRING SERVICES	30/06/2017	281.93
EF103483	10359	COCKBURN PAINTING SERVICE PAINTING SUPPLIES/SERVICES	30/06/2017	3,630.00
EF103484	10368	COCKBURN WETLANDS EDUCATION CENTRE COMMUNITY GRANT	30/06/2017	848.00
EF103485	10375	VEOLIA ENVIRONMENTAL SERVICES WASTE SERVICES	30/06/2017	7,851.33
EF103486	10384	PROGILITY PTY LTD COMMUNICATION SERVICES	30/06/2017	4,059.33
EF103487	10386	COMMUNITY NEWSPAPER GROUP ADVERTISING SERVICES	30/06/2017	6,321.04
EF103488	10483	LANDGATE MAPPING/LAND TITLE SEARCHES	30/06/2017	507,067.46
EF103489	10502	DISABILITY SERVICES COMMISSION DISABILITY SERVICES	30/06/2017	6,160.33
EF103490	10512	DOMUS NURSERY VARIOUS PLANTS	30/06/2017	3,695.54
EF103491	10526	E & MJ ROSHER PTY LTD MOWER PARTS	30/06/2017	7,908.36
EF103492	10535	WORKPOWER INCORPORATED EMPLOYMENT SERVICES - PLANTING	30/06/2017	29,933.75
EF103493	10537	EDUCATIONAL ART SUPPLIES CO ART/CRAFT SUPPLIES	30/06/2017	995.71
EF103494	10580	FC COURIERS COURIER SERVICES	30/06/2017	1,949.22
EF103495	10597	FLEXI STAFF PTY LTD EMPLOYMENT SERVICES	30/06/2017	132,888.67
EF103496	10609	FORESTVALE TREES P/L PLANTS - TREES/SHRUBS	30/06/2017	11,308.00
EF103497	10611	FORPARK AUSTRALIA PLAYGROUND EQUIPMENT	30/06/2017	1,500.40
EF103498	10636	FUJI XEROX AUSTRALIA PTY LTD PHOTOCOPY CHARGES	30/06/2017	19,447.55

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EF103499	10644	COCKBURN GATEWAY SHOPPING CITY PURCHASE OF GIFT VOUCHERS	30/06/2017	1,760.50
EF103500	10648	GEOFABRICS AUSTRALASIA PTY LTD GEOSYNTHETIC PRODUCTS	30/06/2017	5,351.50
EF103501	10692	AECOM AUSTRALIA PTY LTD CONSULTANCY SERVICES	30/06/2017	7,700.00
EF103502	10709	HECS FIRE FIRE SYSTEM MAINTENANCE	30/06/2017	15,542.45
EF103503	10711	HERALD PUBLISHING COMPANY PTY LTD ADVERTISING SERVICES	30/06/2017	1,218.80
EF103504	10714	HERRING STORER ACOUSTICS ACOUSTIC ASSESSMENT	30/06/2017	3,025.00
EF103505	10726	HOLTON CONNOR ARCHITECTS & PLANNERS ARCHITECTURAL SERVICES	30/06/2017	28,997.10
EF103506	10779	J F COVICH & CO PTY LTD ELECTRICAL SERVICES	30/06/2017	59,313.85
EF103507	10783	JANDAKOT METAL INDUSTRIES METAL SUPPLIES	30/06/2017	1,023.00
EF103508	10787	JANDAKOT ACCIDENT REPAIR CENTRE PANEL BEATING SERVICES	30/06/2017	6,038.87
EF103509	10794	JASON SIGNMAKERS SIGNS	30/06/2017	3,395.70
EF103510	10814	JR & A HERSEY PTY LTD SAFETY CLOTHING SUPPLIES	30/06/2017	37.00
EF103511	10859	LAKELAND SENIOR HIGH SCHOOL ELECTRICAL CONSUMPTION REIMBURSEMENT	30/06/2017	809.62
EF103512	10879	LES MILLS AEROBICS INSTRUCTION/TRAINING SERVICES	30/06/2017	5,449.45
EF103513	10888	LJ CATERERS CATERING SERVICES	30/06/2017	5,279.45
EF103514	10892	LOCAL GOVERNMENT PROFESSIONALS AUSTR SUBSCRIPTION	30/06/2017	850.00
EF103515	10893	LOCAL GOVT SUPERVISORS ASSOC OF WA INC CONFERENCE/SEMINARS	30/06/2017	929.50
EF103516	10913	BUCHER MUNICIPAL PTY LTD PURCHASE OF NEW PLANT / REPAIR SERVICES	30/06/2017	2,192.67
EF103517	10918	MAIN ROADS WA REPAIRS/MAINTENANCE SERVICES	30/06/2017	9,507.49
EF103518	10923	MAJOR MOTORS PTY LTD REPAIRS/MAINTENANCE SERVICES	30/06/2017	115,119.60
EF103519	10942	MCGEES PROPERTY PROPERTY CONSULTANCY SERVICES	30/06/2017	14,850.00
EF103520	10944	MCLEODS LEGAL SERVICES	30/06/2017	45,422.30
EF103521	10982	MODERN TEACHING AIDS PTY LTD TEACHING AIDS	30/06/2017	5,456.95
EF103522	10991	BEACON EQUIPMENT MOWING EQUIPMENT	30/06/2017	1,426.00
EF103523	11004	MURDOCH UNIVERSITY OFFICE OF FINANCE, E ANALYSING SERVICES	30/06/2017	437.80
EF103524	11022	NATIVE ARC GRANTS & DONATIONS	30/06/2017	200.00
EF103525	11028	NEVERFAIL SPRINGWATER LTD BOTTLED WATER SUPPLIES	30/06/2017	1,133.20
EF103526	11036	NORTHLAKE ELECTRICAL ELECTRICAL SERVICES	30/06/2017	29,978.63
EF103527	11068	VODAFONE HUTCHISON AUSTRALIA PTY LTD PAGING SERVICES	30/06/2017	665.50

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EF103528	11070	OTIS ELEVATOR COMPANY ELEVATOR REPAIRS/MAINTENANCE	30/06/2017	2,129.19
EF103529	11077	P & G BODY BUILDERS PTY LTD PLANT BODY BUILDING SERVICES	30/06/2017	15,235.00
EF103530	11152	FULTON HOGAN INDUSTRIES PTY LTD ROAD MAINTENANCE	30/06/2017	3,678.40
EF103531	11182	PREMIUM BRAKE & CLUTCH SERVICE BRAKE SERVICES	30/06/2017	19,715.60
EF103532	11205	QUALITY TRAFFIC MANAGEMENT PTY LTD TRAFFIC CONTROL SERVICES	30/06/2017	63,250.65
EF103533	11208	QUICK CORPORATE AUSTRALIA PTY LTD STATIONERY/CONSUMABLES	30/06/2017	16,784.18
EF103534	11235	REINFORCED CONCRETE PIPES PTY LTD CONCRETE PIPE SUPPLIES	30/06/2017	663.96
EF103535	11244	RESEARCH SOLUTIONS PTY LTD RESEARCH SERVICES	30/06/2017	11,912.22
EF103536	11284	ROYAL LIFE SAVING SOCIETY AUSTRALIA TRAINING SERVICES	30/06/2017	2,117.50
EF103537	11307	SATELLITE SECURITY SERVICES PTY LTD SECURITY SERVICES	30/06/2017	30,325.52
EF103538	11308	BOSS INDUSTRIAL FORMALLY SBA SUPPLIES HARDWARE SUPPLIES	30/06/2017	2,128.98
EF103539	11331	SHAWMAC PTY LTD CONSULTANCY SERVICES - CIVIL	30/06/2017	4,000.00
EF103540	11337	SHERIDANS FOR BADGES NAME BADGES & ENGRAVING	30/06/2017	763.46
EF103541	11361	SIGMA CHEMICALS PTY LTD CHEMICAL SUPPLIES	30/06/2017	4,203.53
EF103542	11373	SKIPPER TRUCK PARTS SPARE PARTS & MAINTENANCE SERVICES	30/06/2017	3,000.16
EF103543	11387	BIBRA LAKE SOILS SOIL & LIMESTONE SUPPLIES	30/06/2017	525.00
EF103544	11425	SOUTHERN METROPOLITAN REGIONAL COUNCIL WASTE DISPOSAL GATE FEES	30/06/2017	636,915.55
EF103545	11434	SOUTHSIDE MITSUBISHI MOTOR VEHICLE PURCHASE	30/06/2017	38,124.24
EF103546	11447	SPEARWOOD DALMATINAC CLUB INC COMMUNITY GRANT	30/06/2017	18,498.00
EF103547	11459	SPEARWOOD VETERINARY HOSPITAL VETERINARY SERVICES	30/06/2017	1,979.50
EF103548	11463	SPECTRUM CABINETS CABINET SUPPLIES	30/06/2017	550.00
EF103549	11469	SPORTS TURF TECHNOLOGY TURF CONSULTANCY SERVICES	30/06/2017	396.00
EF103550	11483	ST JOHN AMBULANCE AUST WA OPERATIONS FIRST AID COURSES	30/06/2017	2,891.02
EF103551	11496	STANLEE WA LTD CATERING EQUIPMENT/SUPPLIES	30/06/2017	1,342.84
EF103552	11502	STATE LAW PUBLISHER ADVERTISING SERVICES	30/06/2017	158.40
EF103553	11505	STATE LIBRARY OF WESTERN AUSTRALIA BOOK SUPPLIES	30/06/2017	2,140.60
EF103554	11511	STATEWIDE BEARINGS BEARING SUPPLIES	30/06/2017	35.57
EF103555	11512	STATEWIDE CLEANING SUPPLIES PTY LTD CLEANING SUPPLIES/SERVICE	30/06/2017	366.03
EF103556	11546	T FAULKNER & CO INSTALLATIONS/SUPPLY OF HAND RAILS	30/06/2017	11,165.00

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EF103557	11557	TECHNOLOGY ONE LTD IT CONSULTANCY SERVICES	30/06/2017	159,267.63
EF103558	11594	MEN OF THE TREES SUPPLY OF PLANTS	30/06/2017	9,029.00
EF103559	11607	THE WESTERN AUST DEAF SOCIETY INC INTERPRETING SERVICES	30/06/2017	250.25
EF103560	11625	TOTAL EDEN PTY LTD RETICULATION SUPPLIES	30/06/2017	102,270.42
EF103561	11632	TOWN OF BASSENDEAN YOUTH SERVICES	30/06/2017	3,000.00
EF103562	11635	TOWN OF KWINANA CONTRIBUTION TO LSL & ADVERTISING	30/06/2017	1,708.00
EF103563	11642	TRAILER PARTS PTY LTD TRAILER PARTS	30/06/2017	112.93
EF103564	11651	TREE WATERING SERVICES TREE WATERING SERVICES	30/06/2017	34,208.00
EF103565	11667	TURFMASTER FACILITY MANAGEMENT TURFING SERVICES	30/06/2017	79,788.12
EF103566	11699	VERNON DESIGN GROUP ARCHITECTURAL SERVICES	30/06/2017	5,087.50
EF103567	11701	VIBRA INDUSTRIA FILTER SUPPLIES	30/06/2017	530.20
EF103568	11708	VITAL PACKAGING PTY LTD PACKAGING SUPPLIES	30/06/2017	4,675.00
EF103569	11710	VOLUNTEERING WA SUBSCRIPTIONS	30/06/2017	385.00
EF103570	11715	WA BLUEMETAL ROADBASE SUPPLIES	30/06/2017	42,353.19
EF103571	11722	WA HINO SALES & SERVICE PURCHASE OF NEW TRUCKS / MAINTENANCE	30/06/2017	2,589.73
EF103572	11726	WA LIMESTONE LIMESTONE SUPPLIES	30/06/2017	22,999.80
EF103573	11742	WACKER NEUSON PTY LTD HARDWARE/EQUIPMENT SUPPLIES	30/06/2017	971.33
EF103574	11743	WA COUNCIL OF SOCIAL SERVICE INC TRAINING SERVICES	30/06/2017	1,700.00
EF103575	11773	WESFARMERS LANDMARK LIMITED CHEMICAL SUPPLIES	30/06/2017	1,154.78
EF103576	11787	DEPT OF TRANSPORT VEHICLE SEARCH FEES	30/06/2017	1,477.20
EF103577	11789	WALGA ADVERTISING/TRAINING SERVICES	30/06/2017	2,218.00
EF103578	11793	WESTERN IRRIGATION PTY LTD IRRIGATION SERVICES/SUPPLIES	30/06/2017	81,968.29
EF103579	11795	WESTERN POWER ELECTRICAL SERVICES	30/06/2017	87,942.00
EF103580	11810	ABAXA PREVIOUSLY WH LOCATIONS LOCATING SERVICES	30/06/2017	15,301.22
EF103581	11835	WURTH AUSTRALIA PTY LTD HARDWARE SUPPLIES	30/06/2017	716.27
EF103582	11873	WATTLEUP TRACTORS HARDWARE SUPPLIES	30/06/2017	697.15
EF103583	11990	EARTHCARE (AUSTRALIA) P/L LANDSCAPING SERVICES	30/06/2017	95,561.11
EF103584	12014	TUTT BRYANT EQUIPMENT BT EQUIPMENT PT EXCAVATING/EARTHMOVING EQUIPMENT	30/06/2017	7,144.85
EF103585	12127	ABLE WESTCHEM CHEMICAL/CLEANING SUPPLIES	30/06/2017	750.47

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EF103586	12153	HAYS PERSONNEL SERVICES PTY LTD EMPLOYMENT SERVICES	30/06/2017	32,313.71
EF103587	12178	COLLIERS INTERNATIONAL (WA) PTY LTD ELECTRICITY CHARGES	30/06/2017	412.50
EF103588	12207	CIVICA PTY LTD SOFTWARE SUPPORT/LICENCE FEES	30/06/2017	33,534.97
EF103589	12542	SEALIN GARLETT CEREMONIAL SERVICES	30/06/2017	800.00
EF103590	12589	AUSTRALIAN INSTITUTE OF MANAGEMENT TRAINING SERVICES	30/06/2017	5,666.00
EF103591	12592	CHEMISTRY CENTRE SAMPLE TESTING	30/06/2017	2,343.00
EF103592	12712	MISS MAUD CATERING SERVICES	30/06/2017	211.05
EF103593	12796	ISENTIA PTY LIMITED MEDIA MONITORING SERVICES	30/06/2017	2,757.45
EF103594	12883	CONSERVATION VOLUNTEERS AUSTRALIA ENVIRONMENTAL SERVICES	30/06/2017	3,300.00
EF103595	13037	PPCA LTD LICENCE FEE - SOUND & MUSIC	30/06/2017	6,706.43
EF103596	13056	CLEANDUSTRIAL SERVICES PTY LTD CLEANING SERVICES	30/06/2017	75,129.10
EF103597	13074	DEPT OF AGRICULTURE, FISHERIES & FOREST QUARANTINE/AUDITING SERVICES	30/06/2017	2,900.00
EF103598	13102	MICHAEL PAGE INTERNATIONAL EMPLOYMENT SERVICES	30/06/2017	4,223.02
EF103599	13325	MARTINS ENVIRONMENTAL SERVICES WEED SPRAYING SERVICES	30/06/2017	354.75
EF103600	13462	ATI-MIRAGE PTY LTD TRAINING SERVICES	30/06/2017	1,289.88
EF103601	13563	GREEN SKILLS INC EMPLOYMENT SERVICES	30/06/2017	7,468.12
EF103602	13670	HISCO PTY LTD HOSPITALITY SUPPLIES	30/06/2017	15.25
EF103603	13825	JACKSON MCDONALD LEGAL SERVICES	30/06/2017	14,147.38
EF103604	13849	MCMULLEN NOLAN & PARTNERS SURVEYORS I SURVEYING SERVICES	30/06/2017	1,100.00
EF103605	13860	KRS CONTRACTING WASTE COLLECTION SERVICES	30/06/2017	14,300.55
EF103606	13998	AIR & POWER PTY LTD MECHANICAL PARTS	30/06/2017	2,086.32
EF103607	14311	BBC ENTERTAINMENT ENTERTAINMENT SERVICES	30/06/2017	5,060.00
EF103608	14350	BAILEYS FERTILISERS FERTILISER SUPPLIES	30/06/2017	1,546.05
EF103609	14476	COCKBURN PLEASURE BOAT STORAGE STORAGE SERVICES	30/06/2017	1,980.00
EF103610	14593	AUSTREND INTERNATIONAL PTY LTD ALUMINIUM SUPPLIES	30/06/2017	3,956.98
EF103611	14667	APPEALING SIGNS SIGNS	30/06/2017	2,066.24
EF103612	14777	LGIS INSURANCE BROKING INSURANCE PREMIUMS	30/06/2017	117.25
EF103613	15109	REPEAT PLASTICS (WA) PLASTIC PRODUCTS	30/06/2017	9,238.46
EF103614	15139	IMAGE BOLLARDS PTY LTD BOLLARDS	30/06/2017	11,781.00

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EF103615	15271	PLE COMPUTERS PTY LTD PLE CORPORATE IT COMPUTER HARDWARE	30/06/2017	764.52
EF103616	15393	STRATAGREEN HARDWARE SUPPLIES	30/06/2017	14,486.33
EF103617	15541	JANDAKOT NEWS NEWSPAPER SUPPLIERS	30/06/2017	129.46
EF103618	15550	APACE AID PLANTS & LANDSCAPING SERVICES	30/06/2017	11,964.45
EF103619	15587	DAVIDSON TRAHAIRE CORPSYCH TRAINING SERVICES	30/06/2017	632.50
EF103620	15588	NATURAL AREA HOLDINGS PTY LTD WEED SPRAYING	30/06/2017	10,974.43
EF103621	15609	CATALYSE PTY LTD CONSULTANCY SERVICES	30/06/2017	29,540.50
EF103622	15678	A2Z PEST CONTROL THE TRUSTEE FOR CALD PEST CONTROL	30/06/2017	2,911.00
EF103623	15786	AD ENGINEERING INTERNATIONAL PTY LTD SIGNS - ELECTRONIC	30/06/2017	132.00
EF103624	15859	WESTATE HOSE SUPPLIES GARDEN EQUIPMENT SUPPLIES	30/06/2017	922.13
EF103625	15868	CARDNO (WA) PTY LTD CONSULTANCY SERVICES - ENGINEERING	30/06/2017	6,812.30
EF103626	15914	T-QUIP MOWING EQUIPMENT	30/06/2017	710.15
EF103627	16064	CMS ENGINEERING PTY LTD AIRCONDITIONING SERVICES	30/06/2017	9,403.56
EF103628	16107	WREN OIL WASTE DISPOSAL SERVICES	30/06/2017	66.00
EF103629	16108	ALTIFORM PTY LTD OUTDOOR FURNITURE	30/06/2017	2,222.00
EF103630	16359	RISK MANAGEMENT TECHNOLOGIES PTY LTD COMPUTER SOFTWARE	30/06/2017	2,524.50
EF103631	16396	MAYDAY EARTHMOVING ROAD CONSTRUCTION MACHINE HIRE	30/06/2017	67,014.42
EF103632	16648	YOUTH AFFAIRS COUNCIL OF WA INC YOUTH AFFAIRS	30/06/2017	6,973.20
EF103633	16704	ACCIDENTAL FIRST AID SUPPLIES - PERTH SO MEDICAL SUPPLIES	30/06/2017	495.70
EF103634	16715	FORD & DOONAN AIR CONDITIONING	30/06/2017	4,108.50
EF103635	16894	TREBLEX INDUSTRIAL PTY LTD CHEMICALS - AUTOMOTIVE	30/06/2017	1,413.50
EF103636	16985	WA PREMIX CONCRETE SUPPLIES	30/06/2017	13,186.36
EF103637	16997	AUS SECURE SECURITY SERVICES/PRODUCTS	30/06/2017	200.00
EF103638	17092	CENTRAL SCREENS SECURITY SYSTEMS/PRODUCTS	30/06/2017	100.00
EF103639	17097	VALUE TISSUE PAPER PRODUCTS	30/06/2017	163.68
EF103640	17279	AUSSIE COOL SHADES SHADE SAILS & AWNINGS	30/06/2017	113,264.73
EF103641	17343	RAC BUSINESSWISE MEMBERSHIP SUBSCRIPTION	30/06/2017	8,939.80
EF103642	17471	PIRTEK (FREMANTLE) PTY LTD HOSES & FITTINGS	30/06/2017	4,823.15
EF103643	17555	ALLEASING PTY LTD LEASE REPAYMENTS	30/06/2017	170,990.88

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EF103644	17624	ALLSPORTS LINEMARKING LINEMARKING SERVICES	30/06/2017	220.00
EF103645	17798	WESTERN DIAGNOSTIC PATHOLOGY ANALYTICAL SERVICES	30/06/2017	132.33
EF103646	17827	NILSEN (WA) PTY LTD ELECTRICAL SERVICES	30/06/2017	6,052.20
EF103647	17887	RED SAND SUPPLIES PTY LTD MACHINERY HIRE	30/06/2017	1,518.00
EF103648	17927	SHARYN EGAN ARTISTIC SERVICES	30/06/2017	1,460.00
EF103649	18126	DELL AUSTRALIA PTY LTD COMPUTER HARDWARE	30/06/2017	6,857.40
EF103650	18249	LASSO KIP PTY LTD ADVERTISING	30/06/2017	1,100.00
EF103651	18272	AUSTRACLEAR LIMITED INVESTMENT SERVICES	30/06/2017	63.61
EF103652	18425	SUCCESS STRIKERS NETBALL CLUB REGISTRATION FEES	30/06/2017	400.00
EF103653	18508	JOHN TURNER BRICK LAYING SERVICES	30/06/2017	22,003.00
EF103654	18522	J & K HOPKINS FURNITURE	30/06/2017	58.00
EF103655	18533	FRIENDS OF THE COMMUNITY INC. DONATION	30/06/2017	810.00
EF103656	18625	PEDERSENS HIRE & STRUCTURES PTY LTD FUNCTION EQUIPMENT HIRE	30/06/2017	6,265.95
EF103657	18695	MYAREE CRANE HIRE CRANE HIRE	30/06/2017	2,607.00
EF103658	18734	P & R EDWARDS ENTERTAINMENT SERVICES	30/06/2017	675.00
EF103659	18760	MELVILLE SUBARU VEHICLE PURCHASE	30/06/2017	186.85
EF103660	18764	AFFIRMATIVE GROUP BRICK PAVING SERVICES	30/06/2017	709.50
EF103661	18774	PROQUEST LLC SUBSCRIPTION	30/06/2017	4,582.00
EF103662	18778	MSC SAFE CO SECURITY	30/06/2017	400.00
EF103663	18962	SEALANES (1985) P/L CATERING SUPPLIES	30/06/2017	3,014.25
EF103664	19286	STRATEGEN ENVIRONMENTAL CONSULTANTS ENVIRONMENTAL CONSULTANTS	30/06/2017	2,200.00
EF103665	19533	WOOLWORTHS LTD GROCERIES	30/06/2017	3,668.96
EF103666	19541	TURF CARE WA PTY LTD TURF SERVICES	30/06/2017	511.50
EF103667	19546	THE BIG PICTURE FACTORY PRINTING SERVICES	30/06/2017	3,740.00
EF103668	19657	BIGMATE MONITORING SERVICES PTY LTD COMPUTER HARDWARE/SOFTWARE	30/06/2017	1,270.48
EF103669	19718	SIFTING SANDS CLEANING SERVICES - SAND	30/06/2017	18,564.75
EF103670	19731	IPDAT COMMUNICATIONS CONSULTATION CONSULTANCY SERVICES - COMMUNICATIONS	30/06/2017	1,017.50
EF103671	19856	WESTERN TREE RECYCLERS SHREDDING SERVICES	30/06/2017	10,982.84
EF103672	20000	AUST WEST AUTO ELECTRICAL P/L AUTO ELECTRICAL SERVICES	30/06/2017	27,087.43

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EF103673	20146	DATA#3 LIMITED CONTRACT IT PERSONNEL & SOFTWARE	30/06/2017	46,120.05
EF103674	20215	POWERVAC CLEANING EQUIPMENT	30/06/2017	66.30
EF103675	20247	CHRISTIE PARKSAFE PARKS & RECREATIONAL PRODUCTS	30/06/2017	7,031.20
EF103676	20321	RIVERJET P/L EDUCTING-CLEANING SERVICES	30/06/2017	22,426.25
EF103677	20549	A1 CARPET, TILE & GROUT CLEANING CLEANING SERVICES - TILES/CARPET	30/06/2017	1,683.00
EF103678	20556	DVG MOUNTWAY MELVILLE PURCHASE OF NEW VEHICLES	30/06/2017	17,800.77
EF103679	20763	JECODA CONCRETE CONCRETE SUPPLY	30/06/2017	1,012.00
EF103680	21005	BRAIN TEASERS OZ PTY LTD EDUCATIONAL PRODUCTS	30/06/2017	66.00
EF103681	21127	JOANNA AYCKBOURN (VOICES IN SINC) INSTRUCTION - SINGING	30/06/2017	600.00
EF103682	21139	AUSTRAFFIC WA PTY LTD TRAFFIC SURVEYS	30/06/2017	9,405.00
EF103683	21287	T.J.DEPIAZZI & SONS SOIL & MULCH SUPPLIES	30/06/2017	20,183.74
EF103684	21294	CAT HAVEN ANIMAL SERVICES	30/06/2017	1,386.00
EF103685	21371	LD TOTAL SANPOINT PTY LTD LANDSCAPING WORKS/SERVICES	30/06/2017	86,715.06
EF103686	21397	THE PLAYROOM O'CONNOR TOYS AND GAMES	30/06/2017	1,704.88
EF103687	21529	BRAND SUCCESS PROMOTIONAL PRODUCTS	30/06/2017	1,648.90
EF103688	21556	VITAL INTERPRETING PERSONNEL CONSULTANCY - EDUCATION	30/06/2017	632.30
EF103689	21594	GREENSENSE PTY LTD CONSULTANCY - CLIMATE	30/06/2017	16,445.00
EF103690	21627	MANHEIM PTY LTD IMPOUNDED VEHICLES	30/06/2017	3,205.40
EF103691	21665	MMJ REAL ESTATE (WA) PTY LTD PROPERTY MANAGEMENT SERVICES	30/06/2017	45,238.19
EF103692	21672	MEGA MUSIC AUSTRALIA MUSICAL INSTRUMENTS/SOUND EQUIPMENT	30/06/2017	1,277.00
EF103693	21681	CAPTAIN COOK CRUISES SWAN RIVER CRUISES	30/06/2017	2,450.00
EF103694	21691	ZETTANET PTY LTD INTERNET/WEB SERVICES	30/06/2017	8,340.00
EF103695	21744	JB HI FI - COMMERCIAL ELECTRONIC EQUIPMENT	30/06/2017	2,395.00
EF103696	21748	SUPER A-MART PTY LTD SUPPLY OF FURNITURE	30/06/2017	880.00
EF103697	21782	WEST COAST TIMBER FLOORING FLOORING SUPPLIES	30/06/2017	1,650.00
EF103698	21915	ECOWATER SERVICES PTY LTD MAINTENANCE SERVICES - WASTE SYSTEMS	30/06/2017	567.30
EF103699	21946	RYAN'S QUALITY MEATS MEAT SUPPLIES	30/06/2017	2,199.44
EF103700	21950	KASA CONSULTING CONSULTANCY SERVICES - ENVIRONMENTAL	30/06/2017	12,842.50
EF103701	22106	INTELLIFE GROUP SERVICES - DAIP	30/06/2017	9,353.74

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EF103702	22119	BINDI BINDI DREAMING MARISSA VERMA CONSULT - ABORIGINAL EDUCATION/ENT	30/06/2017	2,090.00
EF103703	22182	K-LINE FENCING GROUP FENCING SERVICES	30/06/2017	42,126.70
EF103704	22344	BICYCLE VICTORIA SURVEYS	30/06/2017	5,658.40
EF103705	22395	SEW OUTSIDE THE LINES JODY PEARL LANGE SEWING WORKSHOPS	30/06/2017	1,694.00
EF103706	22400	FIRE & SAFETY WA PTY LTD FIRE SAFETY EQUIPMENT	30/06/2017	5,715.60
EF103707	22404	CLEVERPATCH PTY LTD ARTS/CRAFT SUPPLIES	30/06/2017	768.11
EF103708	22414	REDEGROUP AUSTRALIAN PLASTIC CARD COM PLASTIC MEMBERSHIP CARDS	30/06/2017	739.20
EF103709	22448	CAKES WEST PTY LTD CATERING	30/06/2017	112.13
EF103710	22553	BROWNES FOOD OPERATIONS CATERING SUPPLIES	30/06/2017	834.01
EF103711	22569	SONIC HEALTH PLUS PTY LTD MEDICAL SERVICES	30/06/2017	3,723.50
EF103712	22619	KSC TRAINING TRAINING SERVICES	30/06/2017	1,320.00
EF103713	22623	LANDMARK PRODUCTS LIMITED LANDSCAPE INFRASTRUCTURE	30/06/2017	7,645.00
EF103714	22624	AUSSIE EARTHWORKS PTY LTD EARTHWORKS	30/06/2017	26,072.50
EF103715	22639	SHATISH CHAUHAN TRAINING SERVICES - YOGA	30/06/2017	850.00
EF103716	22682	BEAVER TREE SERVICES PTY LTD TREE PRUNING SERVICES	30/06/2017	72,608.80
EF103717	22752	ELGAS LIMITED GAS SUPPLIES	30/06/2017	105.60
EF103718	22805	COVS PARTS PTY LTD MOTOR PARTS	30/06/2017	2,600.00
EF103719	22806	PUMA ENERGY (AUSTRALIA) FUELS PTY LTD FUEL SUPPLIES	30/06/2017	81,710.03
EF103720	22854	LGISWA INSURANCE PREMIUMS	30/06/2017	138,101.70
EF103721	22859	TOP OF THE LADDER GUTTER CLEANING GUTTER CLEANING SERVICES	30/06/2017	3,465.95
EF103722	22903	UNIQUE INTERNATIONAL RECOVERIES LLC DEBT COLLECTORS	30/06/2017	256.00
EF103723	22913	AUSTRALIAN OFFICE LEADING BRANDS.COM.A ENVELOPES	30/06/2017	935.31
EF103724	23213	SPOTLESS FACILITY SERVICES PTY LTD (LAUN LAUNDRY SERVICES	30/06/2017	123.95
EF103725	23215	MELVILLE MAZDA PURCHASE OF NEW VEHICLES	30/06/2017	15,611.35
EF103726	23253	KOTT GUNNING LEGAL SERVICES	30/06/2017	495.00
EF103727	23254	IBIS INFORMATION SYSTEMS PTY LTD COMPUTER SOFTWARE	30/06/2017	7,590.00
EF103728	23288	ARIANE ROEMMELE AMUSEMENT - CHILDREN'S ACTIVITIES	30/06/2017	1,140.00
EF103729	23332	WRIGHTS HEAVY RECOVERY TOWING SERVICES	30/06/2017	660.00
EF103730	23348	ZUMBA WITH HONEY FITNESS CLASSES	30/06/2017	704.00

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EF103731	23351	COCKBURN GP SUPER CLINIC LIMITED T/A CO LEASING FEES	30/06/2017	2,767.50
EF103732	23457	TOTALLY WORK WEAR FREMANTLE CLOTHING - UNIFORMS	30/06/2017	2,174.41
EF103733	23570	A PROUD LANDMARK PTY LTD LANDSCAPE CONTRUCTION SERVICES	30/06/2017	116,803.04
EF103734	23579	DAIMLER TRUCKS PERTH PURCHASE OF NEW TRUCK	30/06/2017	611.63
EF103735	23671	URBSOL TRAFFIC DESIGN	30/06/2017	7,128.00
EF103736	23685	ASTRO SYNTHETIC TURF PTY LTD SITE INSPECTIONS	30/06/2017	715.00
EF103737	23854	FRATELLE GROUP PTY LTD ARCHITECTUAL SERVICES	30/06/2017	20,075.00
EF103738	23858	SPECIALISED SECURITY SHREDDING DOCUMENT DESTRUCTION SERVICES	30/06/2017	60.72
EF103739	23859	SCIENCE ALIVE TRAVELLING SHOW EDUCATION - KIDS	30/06/2017	1,100.00
EF103740	23929	ANTIQUITEA HIRE-FUNCTION EQUIPMENT	30/06/2017	2,517.00
EF103741	23971	FIND WISE LOCATION SERVICES LOCATING SERVICES - UNDERGROUND	30/06/2017	2,522.30
EF103742	24156	MASTEC AUSTRALIA PTY LTD PURCHASE OF NEW BINS	30/06/2017	202.40
EF103743	24183	WELLARD GLASS GLASS REPAIR SERVICES	30/06/2017	1,635.70
EF103744	24195	PAYNE'S WINDOW CLEANING AND SERVICES WINDOW CLEANING SERVICES	30/06/2017	8,932.75
EF103745	24386	BLUE PRINT SCREEN ART PRINTING SERVICES	30/06/2017	357.50
EF103746	24430	DOCTOR HOME CAR DOCTOR CARE	30/06/2017	300.00
EF103747	24506	AMARANT'S PERSONAL TRAINING PERSONAL TRAINING SERVICES	30/06/2017	375.00
EF103748	24524	CALO HEALTH HEARTMOVE CLASSES	30/06/2017	3,832.50
EF103749	24595	CONTEMPORARY IMAGE PHOTOGRAPHY PTY L PHOTOGRAPHY SERVICES	30/06/2017	10,560.00
EF103750	24599	POOLWERX SPEARWOOD ANALYTICAL SERVICES	30/06/2017	1,603.95
EF103751	24643	BIBLIOTHECA RFID LIBRARY SYSTEMS AUSTR PURCHASE OF LIBRARY TAGS	30/06/2017	21,648.00
EF103752	24655	AUTOMASTERS SPEARWOOD VEHICLE SERVICING	30/06/2017	7,699.00
EF103753	24734	MYRIAD IMAGES PHOTOGRAPHY SERVICES	30/06/2017	4,818.00
EF103754	24736	ZENIEN CCTV CAMERA LICENCES	30/06/2017	76,264.76
EF103755	24737	ARMADILLO GROUP EQUIPMENT MAINTENANCE	30/06/2017	468.58
EF103756	24748	PEARMANS ELECTRICAL & MECHANICAL SERV ELECTRICAL SERVICES	30/06/2017	24,099.49
EF103757	24862	BEARDS SECURITY SECURITY SERVICES	30/06/2017	100.00
EF103758	24945	NS PROJECTS PTY LTD PROJECT MANAGEMENT SERVICES	30/06/2017	10,972.50
EF103759	24949	BITUMEN SURFACING THE TRUSTEE FOR COM BITUMEN SUPPLIES	30/06/2017	26,862.22

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EF103760	24974	SCOTT PRINT PRINTING SERVICES	30/06/2017	19,914.40
EF103761	24976	SNAP PRINTING - COCKBURN CENTRAL PRINTING SERVICES	30/06/2017	209.92
EF103762	25060	DFP RECRUITMENT SERVICES EMPLOYMENT SERVICES	30/06/2017	9,289.89
EF103763	25063	SUPERIOR PAK PTY LTD VEHICLE MAINTENANCE	30/06/2017	611.50
EF103764	25092	LINKS MODULAR SOLUTIONS PTY LTD COMPUTER SOFTWARE	30/06/2017	1,017.50
EF103765	25102	FREMANTLE MOBILE WELDING WELDING SERVICES	30/06/2017	16,053.40
EF103766	25115	FIG INVESTMENT MANAGEMENT SERVICES	30/06/2017	2,750.00
EF103767	25121	IMAGESOURCE DIGITAL SOLUTIONS BILLBOARDS	30/06/2017	9,825.86
EF103768	25158	MPIRE SECURITY SECURITY SERVICES	30/06/2017	15,469.19
EF103769	25263	SYSTEM MAINTENANCE SEWERAGE PUMP MAINTENANCE	30/06/2017	1,285.79
EF103770	25264	ACURIX NETWORKS PTY LTD WIFI ACCESS SERVICE	30/06/2017	4,372.50
EF103771	25325	NATSALES ADVERTISING PTY LTD PRINTING SERVICES	30/06/2017	1,650.00
EF103772	25332	INTERGRAPH CORPORATION MAPPING SERVICES	30/06/2017	7,007.00
EF103773	25415	JANDAKOT STOCK & PET SUPPLIES PET SUPPLIES	30/06/2017	357.85
EF103774	25418	CS LEGAL LEGAL SERVICES	30/06/2017	38,404.07
EF103775	25586	ENVIROVAP PTY LTD HIRE OF LEACHATE UNITS	30/06/2017	2,997.50
EF103776	25644	DYMOCKS GARDEN CITY PURCHASE OF BOOKS	30/06/2017	5,962.70
EF103777	25645	YELAKITJ MOORT NYUNGAR ASSOCIATION INC WELCOME TO THE COUNTRY PERFORMANCES	30/06/2017	800.00
EF103778	25657	LOCK JOINT AUSTRALIA THE TRUSTEE FOR T LOCKSMITH SERVICES	30/06/2017	638.00
EF103779	25713	DISCUS ON DEMAND THE TRUSTEE FOR DISCU PRINTING SERVICES	30/06/2017	1,113.20
EF103780	25733	MIRACLE RECREATION EQUIPMENT PLAYGROUND INSTALLATION / REPAIRS	30/06/2017	8,926.50
EF103781	25771	INTEGRAL DEVELOPMENT ASSOCIATES PTY L TRAINING COURSES	30/06/2017	1,347.50
EF103782	25795	DEPARTMENT OF LANDS TRANSFER OF LAND - LOT 2718 BENEDICK RD	30/06/2017	162,850.80
EF103783	25813	LGCONNECT PTY LTD DEVELOPMENT CONSULTANCY	30/06/2017	17,160.00
EF103784	25822	FIT2WORK.COM.AU MERCURY SEARCH AND S EMPLOYEE CHECK	30/06/2017	152.35
EF103785	25832	EXTERIA STREET AND PARK INFRASTRUCTURE	30/06/2017	52,750.50
EF103786	25940	LEAF BEAN MACHINE COFFEE BEAN SUPPLY	30/06/2017	600.00
EF103787	25962	ALL LINES LINEMARKING SERVICES	30/06/2017	2,200.00
EF103788	26020	GRANT ELEVATORS LIFT MAINTENANCE	30/06/2017	858.00

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EF103789	26029	AUTOSWEEP WA SWEEPING SERVICES	30/06/2017	3,707.00
EF103790	26048	DAVID WILLS AND ASSOCIATES CONSULTANCY SERVICES - ENGINEERING	30/06/2017	2,200.00
EF103791	26067	SPRAYKING WA PTY LTD CHEMICAL WEED CONTROL SERVICES	30/06/2017	8,758.19
EF103792	26090	FREMANTLE MILK DISTRIBUTORS MILK DISTRIBUTORS	30/06/2017	152.40
EF103793	26110	DASH CIVIL CONTRACTING CONCRETING SERVICES	30/06/2017	71,375.43
EF103794	26112	BROOKE BOBRIDGE GRAPHIC DESIGN SERVICES	30/06/2017	120.00
EF103795	26121	COCKBURN COMMUNITY MEN'S SHED INC FABRICATION SERVICES	30/06/2017	1,050.00
EF103796	26173	SOUTHSIDE PLUMBING PLUMBING SERVICES	30/06/2017	6,596.70
EF103797	26211	AMCOM PTY LTD INTERNET/DATA SERVICES	30/06/2017	14,010.47
EF103798	26251	HEALING INDIA GLASS AND GIFTWARES FACILITATION SERVICES - WORKSHOPS	30/06/2017	230.00
EF103799	26253	CREATE IT TIME LAPSE CAMERA	30/06/2017	913.00
EF103800	26257	PAPERBARK TECHNOLOGIES ARBORICULTURAL CONSULTANCY SERVICES	30/06/2017	2,945.00
EF103801	26303	GECKO CONTRACTING TURF & LANDSCAPE MA TURF & LANDSCAPE MAINTENANCE	30/06/2017	97,075.63
EF103802	26314	CPE GROUP TEMPORARY EMPLOYMENT SERVICES	30/06/2017	6,571.72
EF103803	26321	SKATEBOARDING WA SKATEBOARDING CLINICS	30/06/2017	1,100.00
EF103804	26323	AT THE KITCHEN CATERING SERVICES	30/06/2017	1,545.00
EF103805	26330	KENNARDS HIRE - BIBRA LAKE EQUIPMENT HIRE	30/06/2017	2,223.00
EF103806	26354	ELECTROFEN REPAIR SERVICES - SECURITY FENCES	30/06/2017	781.00
EF103807	26357	DESIGNFARM (AUST) PTY LTD FURNITURE	30/06/2017	50,130.30
EF103808	26359	WILSON SECURITY SECURITY SERVICES	30/06/2017	190,803.80
EF103809	26369	ALL RETAINING SYSTEMS CONSTRUCTION SERVICES	30/06/2017	23,320.00
EF103810	26399	PAPERSCOOT THE TRUSTEE FOR PETERS MOE GRAPHIC DESIGN SERVICES	30/06/2017	1,848.00
EF103811	26403	CHES POWER GROUP ENNG. SOLUTIONS/BACK UP GENERATO	30/06/2017	14,990.45
EF103812	26407	ABORIGINAL PRODUCTIONS AND PROMOTIONS CULTURAL EDUCATION SERVICES	30/06/2017	330.00
EF103813	26418	INTEGRANET TECHNOLOGY GROUP PTY LTD ICT CONSULTANCY SERVICES	30/06/2017	13,596.00
EF103814	26419	EQUIFAX AUSTRALASIA CREDIT RATINGS PTY CREDIT REFERENCE CHECKS	30/06/2017	1,316.70
EF103815	26423	ALPHA PEST ANIMAL SOLUTIONS INVASIVE SP PEST CONTROL SERVICES	30/06/2017	19,419.70
EF103816	26442	BULLANT SECURITY PTY LTD KEY WEST LOCK LOCKSMITH & SECURITY SERVICES	30/06/2017	6,162.60
EF103817	26461	777 MAINTENANCE PTY LTD MAINTENANCE SERVICES	30/06/2017	2,376.00

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EF103818	26470	SCP CONSERVATION AND LAND MANAGEMENT FENCING SERVICES	30/06/2017	15,868.60
EF103819	26480	MATTRESS REMOVAL WA MATRESS REMOVAL SERVICES	30/06/2017	284.40
EF103820	26512	XCELLERATE IT PTY LTD IT EQUIPMENT - OCR PROJECT	30/06/2017	13,156.00
EF103821	26513	CLAREMONT FINANCE CORPORATION (AUSTRALIA) FINANCIAL SERVICES - XCELLERATE LEASE	30/06/2017	12,221.06
EF103822	26516	ULTIMATE LIMESTONE CONSTRUCTION SERVICES	30/06/2017	3,300.00
EF103823	26536	SKYLINE LANDSCAPE SERVICES (WA) LANDSCAPING SERVICES	30/06/2017	26,720.84
EF103824	26561	MOSS AND FERN FLORIST	30/06/2017	2,695.00
EF103825	26586	WA TEMPORARY FENCING SUPPLIES FENCING - TEMPORARY	30/06/2017	792.00
EF103826	26589	AQUENTA CONSULTING PTY LTD PROJECT SERVICES CONSULTANCY	30/06/2017	16,566.00
EF103827	26595	STATE 28 INTERIORS INTERIOR DESIGN	30/06/2017	1,980.00
EF103828	26597	WEST COAST SHADE PTY LTD SHADE STRUCTURES	30/06/2017	15,763.00
EF103829	26606	ENVIRO INFRASTRUCTURE PTY LTD CONSTRUCTION& FABRICATION	30/06/2017	29,806.82
EF103830	26610	TRACC CIVIL PTY LTD CIVIL CONSTRUCTION	30/06/2017	356,113.32
EF103831	26613	AVE BIN AND BBQ CLEANING PTY LTD CLEANAING SERVICES (BBQ - BINS)	30/06/2017	1,858.25
EF103832	26614	MARKETFORCE PTY LTD ADVERTISING	30/06/2017	15,771.65
EF103833	26618	GLOBAL SPILL CONTROL PTY LTD ROAD SAFETY PRODUCTS	30/06/2017	2,200.00
EF103834	26619	SPEARWOOD NEWS DELIVERY NEWSPAPER DELIVERY	30/06/2017	147.38
EF103835	26625	ANDOVER DETAILERS CAR DETAILING SERVICES	30/06/2017	1,162.00
EF103836	26639	SAFEGUARD INDUSTRIES SECURITY DOORS, SCREENS & ROLLER SHUTT	30/06/2017	680.00
EF103837	26647	MULTIPLEX CONSTRUCTIONS PTY LTD BUILDING - CONSTRUCTION	30/06/2017	129,915.88
EF103838	26656	ENVIRONMENTAL HEALTH AUSTRALIA (WESTERN AUSTRALIA) MEMBERSHIP, CONFERENCES & TRAINING FOR	30/06/2017	340.00
EF103839	26673	PROJECT 3 PTY LTD EVENT AND MARKETING AGENCY	30/06/2017	2,750.00
EF103840	26677	AUSTRALIA AND NEW ZEALAND RECYCLING PLAN NOT- FOR-PROFIT MEMBER SERVICES BODY	30/06/2017	463.65
EF103841	26698	MELVILLE MITSUBISHI PURCHASE OF NEW VEHICLES & MAINTENANCE	30/06/2017	20,539.55
EF103842	26703	PERTH BUSINESS VALUATIONS VALUATION SERVICES	30/06/2017	6,600.00
EF103843	26709	TALIS CONSULTANTS PTY LTD WASTE CONSULTANCY	30/06/2017	25,381.13
EF103844	26713	STONERIDGE QUARRIES WA RECYCLING SERVICES	30/06/2017	695.00
EF103845	26721	QUAD SERVICES PTY LTD CLEANING SERVICES	30/06/2017	37,263.72
EF103846	26732	AMARE SAFETY CLOTHING UNIFORMS	30/06/2017	108.90

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EF103847	26735	SHANE MCMASTER SURVEYS SURVEY SERVICES	30/06/2017	9,295.00
EF103848	26739	KERB DOCTOR KERB MAINTENANCE	30/06/2017	15,017.09
EF103849	26743	STATEWIDE TURF SERVICES TURF RENOVATION	30/06/2017	32,813.00
EF103850	26745	EMBROIDME MYAREE EMBROIDERY	30/06/2017	1,111.00
EF103851	26746	MOWER CITY LAWN MAINTENANCE	30/06/2017	3,367.90
EF103852	26747	BELL-VISTA FRUIT & VEG FRUIT AND VEGETABLES.	30/06/2017	2,366.15
EF103853	26749	BOOMERS PLUMBING AND GAS PTY LTD PLUMBING SERVICES	30/06/2017	561.00
EF103854	26750	KLEENIT PTY LTD GRAFFITTI REMOVAL	30/06/2017	3,355.00
EF103855	26770	LAKESIDE MOWERS & MOTORCYCLES REPAIRS/MAINTENANCE SERVICES	30/06/2017	103.00
EF103856	26772	DEVELOPING SKILLS TRAINING SERVICES	30/06/2017	858.00
EF103857	26780	METROPOLITAN OMNIBUS COMPANY BUS HIRE	30/06/2017	3,938.00
EF103858	26782	SOFT LANDING RECYCLING SERVICES	30/06/2017	4,800.00
EF103859	26785	GIRLS' BRIGADE 12TH BICTON KIDSPORT REGISTRATION FEES	30/06/2017	440.00
EF103860	26786	NUTURF HERBICIDE PRODUCTS	30/06/2017	1,475.65
EF103861	26789	RAECO SUPPLIER OF LIBRARY SHELVING AND FURNITURE	30/06/2017	195.89
EF103862	26795	OPUS INTERNATIONAL CONSULTANTS (AUSTRALIA) ENGINEERING CONSULTANCY	30/06/2017	715.00
EF103863	26803	JACOBS GROUP (AUSTRALIA) PTY LTD CONSULTANCY - ENGINEERING	30/06/2017	13,140.60
EF103864	26807	TRANSAIR TWO WAY RADIO EQUIPMENT REPAIRS & MAINTENANCE SERVICES	30/06/2017	2,145.00
EF103865	26811	ROMERI MOTOR TRIMMERS UPHOLSTERY REPAIR	30/06/2017	200.00
EF103866	26812	BROOKS CHOICE REMOVALS REMOVALISTS	30/06/2017	3,778.50
EF103867	26813	BUSWEST BUS HIRE	30/06/2017	1,430.00
EF103868	26830	ECO EATS CATERING CATERING	30/06/2017	128.00
EF103869	26831	AFL SPORTS READY LTD EDUCATION & TRAINING	30/06/2017	1,224.96
EF103870	26833	DRILLING CONTRACTORS OF AUSTRALIA DRILLING SERVICES	30/06/2017	302,101.80
EF103871	26845	BARKING WOLF PTY LTD VIDEO PRODUCTION	30/06/2017	7,279.39
EF103872	26854	IFAP TRAINING	30/06/2017	1,335.00
EF103873	26855	MKDC INTERIOR DESIGN SERVICES	30/06/2017	3,533.75
EF103874	26887	CCS STRATEGIC CONSULTANCY - PLANNING	30/06/2017	1,650.00

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EF103875	26888	MEDIA ENGINE GRAPHIC DESIGN, MARKETING, VIDEO PRODUCT	30/06/2017	11,747.00
EF103876	26898	SPANDEX ASIA PACIFIC PTY LTD SIGNAGE SUPPLIER	30/06/2017	8,508.53
EF103877	26901	ALYKA PTY LTD DIGITAL CONSULTANCY AND WEB DEVELOPMENT	30/06/2017	14,932.50
EF103878	26903	WOOD & GRIEVE ENGINEERS LTD ENGINEERING	30/06/2017	8,145.50
EF103879	26904	GREEN SERVICES SUSTAINABILITY EDUCATION FOR HOUSEHOLDS	30/06/2017	630.00
EF103880	26909	WEST COAST PROFILERS PTY LTD ROAD PLANING COLD SERVICES	30/06/2017	47,907.60
EF103881	26910	LOCAL GOVERNMENT PROFESSIONALS AUSTR EVENTS AND TRAINING	30/06/2017	20,350.00
EF103882	26911	HARVEY NORMAN OCONNOR RETAIL	30/06/2017	1,041.00
EF103883	26913	MIRANDA KISSELL CONTRACTING CARPENTRY SERVICES	30/06/2017	33,223.30
EF103884	26914	NATURE CALLS PORTABLE TOILETS SUPPLY OF PORTABLE TOILETS	30/06/2017	231.00
EF103885	26917	CIRRUS NETWORKS PTY LTD IT SERVICES	30/06/2017	18,535.88
EF103886	26921	JULIET COGHLAN - PHOTOGRAPHER PHOTOGRAPHY SERVCIES	30/06/2017	1,280.00
EF103887	26923	WOODLANDS DISTRIBUTORS & AGENCIES PTY RUBBISH COLLECTION EQUIPMENT	30/06/2017	7,033.95
EF103888	26929	ELAN ENERGY MATRIX PTY LTD RECYCLING SERVICES	30/06/2017	1,222.12
EF103889	26935	IRRIGATION WA PTY LTD IRRAGATION SERVICES	30/06/2017	1,549.53
EF103890	26938	MAJESTIC PLUMBING PLUMBING	30/06/2017	19,578.65
EF103891	26939	UDLA PTY LTD LANDSCAPE ARCHITECTURE AND URBAN DESIGN	30/06/2017	14,190.00
EF103892	26946	AV TRUCK SERVICES PTY LTD TRUCK DEALERSHIP	30/06/2017	1,731.87
EF103893	26982	PLANTRITE PLANTS	30/06/2017	17,240.86
EF103894	26984	COMMERCIAL AQUATICS AUSTRALIA PTY LTD POOL EQUIPMENT	30/06/2017	1,463.00
EF103895	26987	CTI RISK MANAGEMENT SECURITY - CASH COLLECTION	30/06/2017	1,395.90
EF103896	26998	PEROCIN PTY LTD (T/AS LANGE CONSULTING CONSULTANCY - SOFTWARE	30/06/2017	6,875.00
EF103897	27002	COCKBURN PARTY HIRE HIRE SERVICES	30/06/2017	764.00
EF103898	27010	QUANTUM BUILDING SERVICES PTY LTD BUILDING MAINTENANCE	30/06/2017	25,530.91
EF103899	27020	TENDERLINK.COM INTERNET ACESS SERVICES	30/06/2017	330.00
EF103900	27023	SOLARGAIN PV PTY LTD SOLAR ENERGY PROVIDER	30/06/2017	198,951.50
EF103901	27026	FIRST ACTION PTY LTD EMERGENCY MANAGEMENT SOLUTIONS	30/06/2017	1,619.75

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EF103902	27027	FRIG TECH WA REFRIDGERATION SERVICES	30/06/2017	335.50
EF103903	27028	TECHNOGYM AUSTRALIA PTY LTD FITNESS EQUIPMENT	30/06/2017	8,360.00
EF103904	27031	DOWNER EDI WORKS PTY LTD ASPHALT SERVICES	30/06/2017	104,854.65
EF103905	27034	ADELBY PTY LTD FIREBREAK CONSTRUCTION	30/06/2017	105,770.50
EF103906	27044	GRAFFITI SYSTEMS AUSTRALIA GRAFFITI REMOVAL & ANTI-GRAFFITI COATING	30/06/2017	11,813.16
EF103907	27046	TFH HIRE SERVICES PTY LTD HIRE FENCING	30/06/2017	808.50
EF103908	27050	ROB CARR PTY LTD CONSTRUCTION - TUNNELLING	30/06/2017	319,605.43
EF103909	27052	EVENT MARQUEES MARQUEE HIRE	30/06/2017	3,931.25
EF103910	27057	BURUNDI PEACE CHOIR CHOIR	30/06/2017	700.00
EF103911	27059	FRONTLINE FIRE AND RESCUE EQUIPMENT MANUFACTURE-FIRE VEHICLES/EQUIPMENT	30/06/2017	11,734.09
EF103912	27060	CANTERBURY GROUP PTY LTD OFFICE FURNITURE	30/06/2017	189,788.50
EF103913	27063	NATURE PLAY SOLUTIONS PLAYGROUND DESIGN/CONSULTANCY	30/06/2017	61,968.06
EF103914	27064	COMMUNITY FIRST INTERNATIONAL DISABILITY SERVICES	30/06/2017	5,176.60
EF103915	27065	WESTBOOKS BOOKS	30/06/2017	6,950.14
EF103916	27067	IATA (AUST) PTY LTD EDUCATION & TRAINING	30/06/2017	715.00
EF103917	27068	AUSTRAL POOL SOLUTIONS POOL EQUIPMENT/SUPPLIES	30/06/2017	3,657.50
EF103918	27069	HART SPORT SPORTS EQUIPMENT	30/06/2017	7,137.10
EF103919	27071	PRO-AM AUSTRALIA SWIMWEAR, AQUATIC PRODUCTS	30/06/2017	517.00
EF103920	27072	NORDIC FITNESS EQUIPMENT FITNESS EQUIPMENT	30/06/2017	4,073.80
EF103921	27075	COLLEAGUES NAGELS PRINTING SERVICES	30/06/2017	699.90
EF103922	27080	TASK EXCHANGE PTY LTD COMPUTER SOFTWARE	30/06/2017	13,728.00
EF103923	27081	BCL GROUP PTY LTD CIVIL ENGINEERING	30/06/2017	105,309.34
EF103924	27082	KULBARDI PTY LTD STATIONERY SUPPLIES	30/06/2017	1,042.25
EF103925	27083	DARREN HUTCHENS COMMUNITY ARTIST ARTISTS	30/06/2017	2,980.00
EF103926	27086	SCAPEISM ARTISTIC	30/06/2017	3,190.00
EF103927	27087	TRANSKARD PTY LTD STORAGE SERVICES	30/06/2017	550.00
EF103928	27093	MAGNETIC AUTOMATION PTY LTD GATES/BARRIERS	30/06/2017	1,628.00
EF103929	27095	PERFORM BETTER AU FITNESS PRODUCTS AND EDUCATION SERVICES	30/06/2017	3,991.31
EF103930	27098	Q2 (Q-SQUARED) DIGITAL DATA SERVICE	30/06/2017	7,995.00

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/ EFT	Account No.	Account/Payee	Date	Value
EF103931	27100	SEA JEWELS SWIMWEAR COCKBURN ARC UNIFORMS	30/06/2017	1,468.90
EF103932	27103	THREAT PROTECT SECURITY SERVICES PTY L SECURITY	30/06/2017	4,702.50
EF103933	27104	BLACK DIAMOND SECURITY (AUSTRALIA) PTY SECURITY	30/06/2017	11,127.60
EF103934	27109	MINC SERVICES WA FACILITIES MANAGEMENT	30/06/2017	31,927.50
EF103935	27113	COLE WORKWEAR PTY LTD CLOTHING PROTECTIVE/INDUSTRIAL	30/06/2017	1,795.48
EF103936	27115	A PLUS TRAINING SOLUTIONS PTY LTD SMALL PLANT SAFETY TRAINING	30/06/2017	2,790.00
EF103937	27117	SIGNCRAFT WA PTY LTD SIGNAGE	30/06/2017	80,688.30
EF103938	27119	MONITORED SECURITY SYSTEMS PTY LTD SECURITY	30/06/2017	8,309.45
EF103939	27130	OOH MEDIA SOCIAL SPORTS PTY LTD DIGITAL MARKETING & SOFTWARE SERVICE PRO	30/06/2017	1,364.00
EF103940	27131	WEST COAST COMMERCIAL INDUSTRIES LOCKERS	30/06/2017	10,395.00
EF103941	27132	WILMA SCENINI TRAINING & INSTRUCTOR	30/06/2017	400.00
EF103942	27134	AUSTRALIAN MULTI LINGUAL SERVICES PTY L TRANSLATION SERVICES	30/06/2017	1,269.84
EF103943	27136	LAUGHTER 2 U LAUGHTER YOGA	30/06/2017	320.00
EF103944	27143	EMBROIDME SUCCESS EMBROIDERY SERVICES	30/06/2017	148.50
EF103945	27144	PROPERTY VALUATION & ADVISORY (WA) PTY VALUATION SERVICES	30/06/2017	1,320.00
EF103946	27146	AV MEDIA SYSTEMS AUDIO VISUAL	30/06/2017	23,637.90
EF103947	27150	ALUMINIUM SEATING SPECIALISTS MANUFACTURING & SUPPLYING ALUMINIUM FURNI	30/06/2017	5,582.50
EF103948	27155	EDUCATED BY NATURE PTY LTD EDUCATION SERVICES	30/06/2017	935.00
EF103949	27156	EL BENNETT CONSULTING TRAINING	30/06/2017	3,300.00
EF103950	27161	NEXT POWER SOLAR PANEL	30/06/2017	9,603.00
EF103951	27164	SOUNDGEAR AUSTRALIA PTY LTD AUDIO EQUIPMENT	30/06/2017	2,315.50
EF103952	27168	NIGHTLIFE MUSIC PTY LTD MUSIC MANAGEMENT	30/06/2017	1,012.00
EF103953	27169	NATURAL POWER SOLUTIONS PTY LTD POWER PROTECTION PRODUCTS	30/06/2017	715.00
EF103954	27170	ROCKINGHAM MOWER AND CHAINSAW CENTR MOWER PARTS & SERVICE	30/06/2017	1,078.00
EF103955	27173	URBAQUA LTD ENVIRONMENTAL CONSULTING	30/06/2017	4,895.00
EF103956	27174	PERTH GEOTECHNICS ENGINEERING AND GEOTECHNICAL CONSULTANT	30/06/2017	3,850.00
EF103957	27175	PAV EVENTS AUDIOVISUAL HIRE, EVENTS & SALES	30/06/2017	21,377.18
EF103958	27176	VJZOO ARTISTIC	30/06/2017	5,500.00
EF103959	27177	INITIAL HYGIENE HYGIENE	30/06/2017	5,102.79

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/ EFT	Account No.	Account/Payee	Date	Value
EF103960	27179	PLUNGE & CO CAFE CATERING SERVICES	30/06/2017	539.94
EF103961	27180	MICKTRIC EVENTS LIGHTING SUPPLIES (EVENTS)	30/06/2017	2,464.00
EF103962	27187	NEVE CONTRACTING DESIGN SERVICES	30/06/2017	14,394.60
EF103963	27190	OFFICEWORKS STATIONERY SUPPLIES	30/06/2017	2,971.83
EF103964	27193	AUSTRALIAN SCHOOL OF APPLIED MANAGEMEN TRAINING	30/06/2017	3,690.00
EF103965	27204	COHERA-TECH PTY LTD PEOPLE COUNTING SPECIALISTS	30/06/2017	828.00
EF103966	27206	TEAM WORK FENCING CONTRACTORS PTY LTD FENCING CONTRACTORS	30/06/2017	7,059.80
EF103967	27209	AXIS PLUMBING WA (SMALL WORKS) PTY LTD PLUMBING	30/06/2017	780.00
026998	26987	CTI RISK MANAGEMENT SECURITY - CASH COLLECTION	1/06/2017	4,030.95
026999	99998	MR STEVE SRHOY CITIZEN OF THE YEAR AWARDS	1/06/2017	400.00
027000	99998	MR LEN MIHALJEVICH CITIZEN OF THE YEAR NOMINATION	1/06/2017	100.00
027001	26987	CTI RISK MANAGEMENT SECURITY - CASH COLLECTION	7/06/2017	1,716.05
027002	26987	CTI RISK MANAGEMENT SECURITY - CASH COLLECTION	14/06/2017	1,682.10
027003	26987	CTI RISK MANAGEMENT SECURITY - CASH COLLECTION	21/06/2017	2,213.70
027004	99999	ARTISTIC HOMES (MR ADRI SUDJANA) MANAG BOND REFUND	30/06/2017	550.00
027005	10747	IINET LIMITED INTERNET SERVICES	30/06/2017	2,226.24
027006	11348	SHIRE OF KALAMUNDA ENTRY FEES	30/06/2017	6,208.00
027007	11760	WATER CORPORATION SEWER EASEMENT	30/06/2017	18,616.29
027008	11758	WATER CORP UTILITY ACCOUNT ONLY - PLEAS WATER USAGE / SUNDRY CHARGES	30/06/2017	20,928.28
027009	99995	ELVIRA BRENNAN PROPERTY REFUNDS	30/06/2017	59.00
027010	99995	DONATO LA ROSA & MAJA PECIREP PROPERTY REFUNDS	30/06/2017	1,552.00
027011	99995	MICHAEL FELEKE PROPERTY REFUNDS	30/06/2017	295.00
027012	99995	BLAKE McDONALD PROPERTY REFUNDS	30/06/2017	147.00
027013	99995	AZTEC ARCHITECTS PROPERTY REFUNDS	30/06/2017	147.00
027014	99995	CUSTOM SETTLEMENTS PROPERTY REFUNDS	30/06/2017	72.23
027015	99995	SUMMIT HOMES PROPERTY REFUNDS	30/06/2017	1,174.14
027016	99995	SANDTRACKS DESIGN PROPERTY REFUNDS	30/06/2017	288.00
027017	99995	SUNWISE OUTDOOR LIVING PROPERTY REFUNDS	30/06/2017	147.00
027018	99995	PATIOS PLUS WA PTY LTD PROPERTY REFUNDS	30/06/2017	147.00

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/ EFT	Account No.	Account/Payee	Date	Value
027019	99995	NICKS PLACE COCKBURN CENTRAL PROPERTY REFUNDS	30/06/2017	294.00
027020	99995	OFFICE OF STATE REVENUE PROPERTY REFUNDS	30/06/2017	8.32
027021	26987	CTI RISK MANAGEMENT SECURITY - CASH COLLECTION	29/06/2017	1,382.15
		ADD RETENTION HELD NIL		0
		LESS PRIOR PERIOD CANCELLED CHEQUES/EFTS		
EF102618		DEBRA MARDI	1/06/2017	-100.80
EF102513		BRUCE BENNETT	1/06/2017	-300.00
EF103167		LINDSAY MILES	6/06/2017	-250.00
EF103175		EMBROIDEME SUCCESS	7/06/2017	-148.50
EF102658		STOCKLAND WA DEVELOPMENT PTY LTD	7/06/2017	-7,953.12
026693		BEAUCHAMP NOMINEES PTY	19/06/2017	-6,472.28
026692		BEAUCHAMP NOMINEES PTY	19/06/2017	-978.25
026579		ESCAPE TRAVEL	19/06/2017	-400.00
EF103210		DEPARTMENT OF FIRE AND EMERGANCE SERVI	19/06/2017	-1,481,301.62
EF102759		SOUTHSIDE AUTOS	21/06/2017	-36,350.69
026584		ELVIRA BRENNAN	23/06/2017	-59.00
		PAYMENT LIST TOTAL		15,763,329.04
		TOTAL AS PER AP SOURCE 17GLACT9991000		15,763,329.04
		ADDITIONAL DIRECT PAYMENTS		
		BANK FEES		
		MERCHANT FEES COC		4,620.70
		MERCHANT FEES SLLC		799.96
		MERCHANT FEES ARC		2,167.21
		MERCHANT FEES VARIOUS OUT CENTRES		162.53
		NATIONAL BPAY CHARGE		1,653.12
		RTGS/ACLR FEE		21.50
		NAB TRANSACT FEE		545.24
		MERCHANDISE / OTHER FEES		
		CBA CREDIT CARD PAYMENT		81,335.24
				91,305.50
		FAMILY DAY CARE AND IN HOME CARE PAYMENTS		
		FDC PAYMENTS		117,948.40
		IHC PAYMENTS		233,420.68
				351,369.08
		PAYROLL TRANSACTIONS		
1/06/2017		COC01/06/17 PYMTID 97949241 City of Cockburn		1912.61
8/06/2017		COC02/06/17 PYMTID 98325107 City of Cockburn		6327.25
14/06/2017		COC13/06/17 PYMTID 98570668 City of Cockburn		1237086.33
16/06/2017		COC16/06/17 PYMTID 98716527 City of Cockburn		866.31
16/06/2017		COC16/06/17 PYMTID 98742067 City of Cockburn		399.73
20/06/2017		COC15/06/17 Pmt 000098880179 City of Cockburn		113213.82
28/06/2017		COC27/06/17 Pmt 000099343737 City of Cockburn		4298.92
28/06/2017		COC27/06/17 Pmt 000099344027 City of Cockburn		1227302.67
29/06/2017		COC29/06/17 Pmt 000099444933 City of Cockburn		186.88
29/06/2017		COC30/06/17 Pmt 000099425209 City of Cockburn		4033.9
29/06/2017		Rebank 4174 Pmt 000099426352 City of Cockburn		100
				2595728.42
		TOTAL PAYMENTS FOR MAY		18,801,732.04

PAYMENT SUMMARY

CHEQUE PAYMENTS

026998 - 027021

ELECTRONIC FUNDS TRANSFER PAYMENT

EF103186 - EF103967

CANCELLED PAYMENTS

EF102618; EF102513; EF103167; EF103175; EF102658;
EF103210; EF102759; 026693; 026692; 026579; 026584

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 30 June 2017

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget	Revised Budget	Adopted Budget
	\$	\$	%	\$	\$	\$
Operating Revenue						
Governance	107,802,648	105,193,374	2%	2,609,274 ✓	105,193,374	104,743,874
Financial Services	845,698	690,050	23%	155,648	690,050	690,050
Information Services	3,250	1,500	117%	1,750	1,500	1,500
Human Resource Management	270,253	292,000	-7%	(21,747)	292,000	292,000
Library Services	44,483	55,146	-19%	(10,663)	55,146	55,146
Recreation & Community Safety	4,943,463	5,858,503	-16%	(915,040) X	5,858,503	5,648,025
Community Development & Services	8,914,150	8,256,274	8%	657,876 ✓	8,256,274	6,464,424
Corporate Communications	18,986	21,400	-11%	(2,414)	21,400	13,400
Statutory Planning	1,279,394	1,497,000	-15%	(217,606) X	1,497,000	1,587,000
Strategic Planning	3,166,780	3,029,906	5%	136,874	3,029,906	2,955,811
Building Services	1,334,292	1,505,408	-11%	(171,116)	1,505,408	1,605,408
Environmental Health	336,647	338,500	-1%	(1,853)	338,500	260,500
Waste Services	8,381,330	8,393,846	0%	(12,516)	8,393,846	9,907,593
Parks & Environmental Services	215,751	159,778	35%	55,973	159,778	1,900
Engineering Services	299,492	365,575	-18%	(66,083)	365,575	318,120
Infrastructure Services	1,535,146	1,147,099	34%	388,047 ✓	1,147,099	1,072,099
	139,391,766	136,805,359	2%	2,586,407	136,805,359	135,616,850
Total Operating Revenue	139,391,766	136,805,359	2%	2,586,407	136,805,359	135,616,850
Operating Expenditure						
Governance	(4,093,861)	(4,564,669)	-10%	470,808 ✓	(4,564,669)	(4,681,477)
Strategy & Civic Support	(1,284,256)	(1,271,647)	1%	(12,609)	(1,271,647)	(1,197,428)
Financial Services	(7,011,720)	(6,648,821)	5%	(362,899) X	(6,648,821)	(6,300,165)
Information Services	(4,867,232)	(5,235,395)	-7%	368,163 ✓	(5,235,395)	(5,044,232)
Human Resource Management	(2,508,188)	(2,814,514)	-11%	306,326 ✓	(2,814,514)	(2,782,444)
Library Services	(3,417,770)	(3,571,032)	-4%	153,263	(3,571,032)	(3,508,075)
Recreation & Community Safety	(12,386,691)	(12,785,590)	-3%	398,899 ✓	(12,785,590)	(12,570,826)
Community Development & Services	(10,620,807)	(10,498,787)	1%	(122,021)	(10,498,787)	(8,499,849)
Corporate Communications	(3,404,005)	(3,532,220)	-4%	128,215	(3,532,220)	(3,369,861)
Statutory Planning	(1,386,585)	(1,402,004)	-1%	15,419	(1,402,004)	(1,478,763)
Strategic Planning	(2,111,973)	(2,125,769)	-1%	13,796	(2,125,769)	(1,846,310)
Building Services	(1,633,768)	(1,582,264)	3%	(51,504)	(1,582,264)	(1,651,768)
Environmental Health	(1,666,715)	(1,834,027)	-9%	167,312	(1,834,027)	(1,807,798)
Waste Services	(19,712,131)	(20,315,923)	-3%	603,792 ✓	(20,315,923)	(20,898,986)
Parks & Environmental Services	(13,643,217)	(12,755,169)	7%	(888,048) X	(12,755,169)	(12,596,094)
Engineering Services	(8,157,353)	(8,117,069)	0%	(40,285)	(8,117,069)	(7,795,741)
Infrastructure Services	(9,920,411)	(9,854,469)	1%	(65,942)	(9,854,469)	(9,189,712)
	(107,826,683)	(108,909,368)	-1%	1,082,686	(108,909,368)	(105,219,528)

OCM 10/8/2017 - Agenda Item 16.2

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 30 June 2017

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget	Revised Budget	Adopted Budget
	\$	\$	%	\$	\$	\$
Less: Net Internal Recharging	2,537,643	2,685,559	-6%	(147,916)	2,685,559	2,229,821
Add: Depreciation & Amortisation on Non-Current Assets						
Computer Equipment	(210,732)	(257,472)	-18%	46,740	(257,472)	(257,472)
Furniture and Equipment	(141,386)	(184,620)	-23%	43,234	(184,620)	(184,620)
Plant & Machinery	(2,869,069)	(2,834,469)	1%	(34,600)	(2,834,469)	(3,034,473)
Buildings	(5,340,931)	(5,383,144)	-1%	42,213	(5,383,144)	(5,175,945)
Infrastructure - Roads	(10,735,077)	(10,774,908)	0%	39,831	(10,774,908)	(11,029,308)
Infrastructure - Drainage	(2,444,452)	(2,478,888)	-1%	34,436	(2,478,888)	(2,622,888)
Infrastructure - Footpaths	(1,169,810)	(1,214,664)	-4%	44,854	(1,214,664)	(1,214,664)
Infrastructure - Parks Equipment	(3,583,931)	(3,662,700)	-2%	78,769	(3,662,700)	(2,834,244)
Landfill Infrastructure	(1,085,138)	(1,191,132)	-9%	105,994	(1,191,132)	(1,191,132)
Marina Infrastructure	(943,223)	(953,601)	-1%	10,378	(953,601)	-
	(28,523,748)	(28,935,598)	-1%	411,850	(28,935,598)	(27,544,746)
Total Operating Expenditure	(133,812,788)	(135,159,407)	-1%	1,346,620	(135,159,407)	(130,534,453)
Change in Net Assets Resulting from Operations	5,578,978	1,645,951	239%	3,933,027	1,645,951	5,082,396
Non-Operating Activities						
Profit/(Loss) on Assets Disposal						
Plant and Machinery	569,397	540,270	5%	29,127	540,270	14,650
Freehold Land	5,335,503	12,840,000	-58%	(7,504,497) X	12,840,000	-
Buildings	(168,330)	-	0%	(168,330)	-	-
	5,736,570	13,380,270	-57%	(7,643,700)	13,380,270	14,650
Capital Expenditure						
Computer Equipment	(961,405)	(2,030,259)	-53%	1,068,854 ✓	(2,030,259)	(484,800)
Furniture and Equipment	(1,753,153)	(2,989,618)	-41%	1,236,465 ✓	(2,989,618)	(33,808)
Plant & Machinery	(7,925,137)	(8,345,994)	-5%	420,857 ✓	(8,345,994)	(5,791,000)
Land	(836,966)	(1,902,797)	-56%	1,065,831 ✓	(1,902,797)	-
Buildings	(53,162,552)	(55,524,477)	-4%	2,361,925 ✓	(55,524,477)	(58,655,520)
Infrastructure - Roads	(14,499,845)	(17,986,515)	-19%	3,486,671 ✓	(17,986,515)	(10,865,703)
Infrastructure - Drainage	(536,058)	(1,611,168)	-67%	1,075,110 ✓	(1,611,168)	(1,061,475)
Infrastructure - Footpaths	(925,121)	(1,194,126)	-23%	269,006 ✓	(1,194,126)	(1,003,360)
Infrastructure - Parks Equipment	(7,709,222)	(9,712,578)	-21%	2,003,356 ✓	(9,712,578)	(5,642,000)
Infrastructure - Parks Landscaping	(618,464)	(1,202,102)	-49%	583,638 ✓	(1,202,102)	(970,000)
Landfill Infrastructure	(256,587)	(1,170,329)	-78%	913,742 ✓	(1,170,329)	(225,000)
Note 1.	(89,184,509)	(103,669,963)	-14%	14,485,454	(103,669,963)	(84,732,666)
Add: Gifted Subdivision Assets	(54,299,256)	(54,299,256)	0%	-	(54,299,256)	-
Add: Transfer to Reserves	(57,598,462)	(56,501,114)	2%	(1,097,349) X	(56,501,114)	(44,411,004)

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 30 June 2017

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget	Revised Budget	Adopted Budget
	\$	\$	%	\$	\$	\$
Add Funding from						
Non-Operating Grants, Subsidies and Contributions	15,873,154	17,022,570	-7%	(1,149,416) X	17,022,570	23,245,184
Developers Contributions Plans: Cash	5,631,840	6,741,922	-16%	(1,110,082) X	6,741,922	11,721,922
Proceeds on Sale of Assets	12,503,975	14,630,270	-15%	(2,126,295) X	14,630,270	1,264,650
Reserves	81,720,591	84,617,554	-3%	(2,896,964) X	84,617,554	52,676,958
Gifted Subdivision Assets	54,299,256	54,299,256	0%	-	54,299,256	-
	170,028,816	177,311,572	-4%	(7,282,756)	177,311,572	88,908,714
Non-Cash/Non-Current Item Adjustments						
Depreciation on Assets	27,438,610	27,744,466	-1%	(305,856) ✓	27,744,466	26,353,614
Amortisation on Assets	1,085,138	1,191,132	-9%	(105,994)	1,191,132	1,191,132
Profit/(Loss) on Assets Disposal	(5,736,570)	(13,380,270)	-57%	7,643,700 X	(13,380,270)	(14,650)
Loan Repayments	(3,243,174)	(2,593,138)	25%	(650,036) ✓	(2,593,138)	(2,593,138)
Non-Current Leave Provisions	466,917	-	0%	466,917 X	-	-
Deferred Pensioners Adjustment	(119,806)	-	0%	(119,806)	-	-
	19,891,115	12,962,190	53%	6,928,925	12,962,190	24,936,958
Opening Funds	9,267,511	9,267,511	0%	0	9,267,511	10,500,000
Closing Funds	9,420,763	97,162	9596%	9,323,601	97,162	299,049
	-	-		-	-	-

Note 2, 3.

Notes to Statement of Financial Activity

Note 1.

Additional information on the capital works program including committed orders at end of month:

Assets Classification	Actuals \$	Commitments at Month End \$	Commitments & Actuals YTD	YTD Revised Budget	Full Year Revised Budget \$	Uncommitted at Month End \$
Computer Equipment	(961,405)	(399,728)	(1,361,133)	(2,030,259)	(2,030,259)	669,126
Furniture and Equipment	(1,753,153)	(357,279)	(2,110,432)	(2,989,618)	(2,989,618)	879,186
Plant & Machinery	(7,925,137)	(1,063,970)	(8,989,107)	(8,345,994)	(8,345,994)	(643,113)
Land	(836,966)	-	(836,966)	(1,902,797)	(1,902,797)	1,065,831
Buildings	(53,162,552)	(6,725,967)	(59,888,519)	(55,524,477)	(55,524,477)	(4,364,042)
Infrastructure - Roads	(14,499,845)	(2,421,642)	(16,921,487)	(17,986,515)	(17,986,515)	1,065,028
Infrastructure - Drainage	(536,058)	(52,340)	(588,398)	(1,611,168)	(1,611,168)	1,022,770
Infrastructure - Footpaths	(925,121)	(67,750)	(992,871)	(1,194,126)	(1,194,126)	201,255
Infrastructure - Parks Equipment	(7,709,222)	(1,207,575)	(8,916,797)	(9,712,578)	(9,712,578)	795,781
Infrastructure - Parks Landscaping	(618,464)	(176,850)	(795,314)	(1,202,102)	(1,202,102)	406,788
Landfill Infrastructure	(256,587)	(75,871)	(332,458)	(1,170,329)	(1,170,329)	837,871
	(89,184,509)	(12,548,972)	(101,733,482)	(103,669,963)	(103,669,963)	1,936,482

Note 2.

Closing Funds in the Financial Activity Statement are represented by:

	Actuals \$	YTD Revised Budget \$	Full Year Revised Budget \$	Adopted Budget \$
Current Assets				
Cash & Investments	115,234,763	91,025,108	113,947,104	114,885,061
Rates Outstanding	2,122,054	1,600,000	1,600,000	1,600,000
Rubbish Charges Outstanding	92,994	133,800	133,800	133,800
Sundry Debtors	3,447,673	5,300,000	5,300,000	5,300,000
GST Receivable	628,133	-	-	-
Prepayments	953,370	65,000	65,000	65,000
Accrued Debtors	101,046	-	-	-
Stock on Hand	21,782	13,700	13,700	13,700
	122,601,816	98,137,608	121,059,604	121,997,561
Current Liabilities				
Creditors	(8,708,722)	(2,225,000)	(2,225,000)	(2,225,000)
Income Received in Advance	(597,526)	-	-	-
GST Payable	(58,423)	-	-	-
Withholding Tax Payable	-	-	-	-
Provision for Annual Leave	(4,144,905)	-	-	-
Provision for Long Service Leave	(2,113,784)	(2,000,000)	(2,000,000)	(2,000,000)
	(15,623,360)	(4,225,000)	(4,225,000)	(4,225,000)
Net Current Assets	106,978,455	93,912,608	116,834,604	117,772,561
Add: Non Current Investments	4,920,136	4,668,070	4,668,070	4,668,070
	111,898,591	98,580,678	121,502,674	122,440,631
Less: Restricted/Committed Assets				
Cash Backed Reserves #	(102,477,828)	(98,483,516)	(98,483,516)	(115,812,070)
Deposits & Bonds Liability *	-	-	-	(6,329,512)
	9,420,763	97,162	23,019,158	299,049
Closing Funds (as per Financial Activity Statement)	9,420,763	97,162	23,019,158	299,049

See attached Reserve Fund Statement

* See attached Restricted Funds Analysis

Note 3.

Amendments to original budget since budget adoption. Surplus/(Deficit)

Ledger	Project/ Activity	Description	Council Resolution	Classification	Non Change (Non Cash Items) Adjust.	Increase in Available Cash	Decrease in Available Cash	Amended budget Running Balance
					\$	\$	\$	\$
		Budget Adoption		Closing Funds Surplus(Deficit)				299,049
GL	202	Remove transport expenses		Operating Expenditure		2,100		301,149
GL	410	Recovery of administration charged to NDIS		Operating Income		46,181		347,330
			OCM 8/10/15					
GL	378	Council contribution to the Financial Counselling	#5614	Operating Expenditure			8,128	339,202
GL	161	FESA budget reallocation		Operating Expenditure		10,789		349,991
GL	162	FESA budget reallocation		Operating Expenditure		13,619		363,610
GL	175	FESA budget reallocation		Operating Expenditure		5,319		368,929
Various		Mid year budget review	OCM Feb 17	Various		4,326		373,255
OP	8839	Reduce expenditure as invoice was paid in prior year		Operating Expenditure		20,000		393,255
OP	8982	Overflow parking at the Adventure World		Operating Income		21,750		415,005
CW	4673	Cockburn ARC Furniture and Equipment		Operating Expenditure			54,000	361,005
GL	355	Admin charge recovery		Operating Income		5,947		366,952
CW	1089	Balancing funding & expenditure		Operating Income			5,209	361,743
CW	1398	Balancing funding & expenditure		Operating Income			4,341	357,402
CW	1400	Balancing funding & expenditure		Operating Income			14,244	343,158
OP	6825	Correcting signage error		Operating Expenditure			30,000	313,158
OP	8996	Cockburn ARC opening day		Operating Expenditure			39,952	273,206
OP	8997	Cockburn ARC Discover Community day		Operating Expenditure			24,070	249,136
CW	5790	Fence replacement	OCM 09/03/17	Operating Expenditure			80,000	169,136
GL	355	Accommodation & Admin cost recoveries from grant funded project		Operating Income		27,566		196,702
GL	869	Project management internal cost		Operating Expenditure			99,540	97,162
				Closing Funds Surplus (Deficit)	0	157,597	359,484	97,162

Statement of Comprehensive Income *by Nature and Type*

for the period ended 30 June 2017

	Actual	Amended YTD Budget	\$ Variance to YTD Budget	Forecast	Amended Budget	Adopted Budget
	\$	\$	\$	\$	\$	\$
OPERATING REVENUE						
01 Rates	96,337,163	95,700,000	637,163	96,337,163	95,700,000	95,700,000
02 Specified Area Rates	312,936	330,000	(17,064)	312,936	330,000	330,000
05 Fees and Charges	Note 1 22,347,534	23,366,688	(1,019,154)	22,347,534	23,366,688	24,368,500
06 Service Charges	440,700	450,000	(9,300)	440,700	450,000	450,000
10 Grants and Subsidies	13,640,218	11,257,415	2,382,803	13,640,218	11,257,415	9,357,649
15 Contributions, Donations and Reimbursements	1,155,683	829,219	326,464	1,155,683	829,219	638,665
20 Interest Earnings	5,157,532	4,872,036	285,496	5,157,532	4,872,036	4,772,036
25 Other revenue and Income	-	-	-	-	-	-
Total Operating Revenue	139,391,766	136,805,359	2,586,407	139,391,766	136,805,359	135,616,850
OPERATING EXPENDITURE						
50 Employee Costs - Salaries & Direct Oncosts	Note 2 (50,870,918)	(50,621,776)	(249,142)	(50,870,918)	(50,621,776)	(47,426,397)
51 Employee Costs - Indirect Oncosts	(1,300,433)	(1,412,557)	112,124	(1,300,433)	(1,412,557)	(1,395,994)
55 Materials and Contracts	Note 3 (39,634,357)	(40,343,006)	708,649	(39,634,357)	(40,343,006)	(41,209,671)
65 Utilities	(4,746,207)	(4,696,098)	(50,109)	(4,746,207)	(4,696,098)	(4,684,525)
70 Interest Expenses	(966,555)	(930,000)	(36,555)	(966,555)	(930,000)	(930,000)
75 Insurances	(2,444,985)	(2,429,048)	(15,937)	(2,444,985)	(2,429,048)	(2,244,048)
80 Other Expenses	(7,863,228)	(8,476,884)	613,656	(7,863,228)	(8,476,884)	(7,328,893)
85 Depreciation on Non Current Assets	(27,438,610)	(27,744,466)	305,856	(27,438,610)	(27,744,466)	(26,353,614)
86 Amortisation on Non Current Assets	(1,085,138)	(1,191,132)	105,994	(1,085,138)	(1,191,132)	(1,191,132)
Add Back: Indirect Costs Allocated to Capital Works	2,537,643	2,685,559	(147,916)	2,537,643	2,685,559	2,229,821
Total Operating Expenditure	(133,812,788)	(135,159,407)	1,346,620	(133,812,788)	(135,159,407)	(130,534,453)
CHANGE IN NET ASSETS RESULTING FROM OPERATING ACTIVITIES						
	5,578,978	1,645,951	3,933,027	5,578,978	1,645,951	5,082,396
NON-OPERATING ACTIVITIES						
11, 16 Non-Operating Grants, Subsidies and Contributions	15,873,154	17,022,570	(1,149,416)	15,873,154	17,022,570	23,245,184
18 Developers Contributions Plans: Cash	5,631,840	6,741,922	(1,110,082)	5,631,840	6,741,922	11,721,922
17 Gifted Subdivision Assets	54,299,256	54,299,256	-	54,299,256	54,299,256	-
95 Profit/(Loss) on Sale of Assets	5,736,570	13,380,270	(7,643,700)	5,736,570	13,380,270	14,650
Total Non-Operating Activities	81,540,821	91,444,018	(9,903,197)	81,540,821	91,444,018	34,981,756
NET RESULT	87,119,798	93,089,969	(5,970,171)	87,119,798	93,089,969	40,064,152

Notes to Statement of Comprehensive Income

Note 1.

Additional information on main sources of revenue in fees & charges.

	Actual	Amended YTD Budget	Amended Budget	Adopted Budget
	\$	\$	\$	\$
<u>Community Services:</u>				
Recreational Services	656,449	568,780	568,780	568,780
South Lake Leisure Centre	2,017,894	2,231,074	2,231,074	2,231,074
Fire and Emergency Services	57,750	0	0	0
Law and Public Safety	593,986	589,496	589,496	518,496
Community Development	989,969	1,823,277	1,823,277	1,823,277
	4,316,048	5,212,627	5,212,627	5,141,627
<u>Waste Services:</u>				
Waste Collection Services	2,716,336	2,675,000	2,675,000	2,675,000
Waste Disposal Services	5,642,317	5,701,026	5,701,026	7,232,593
	8,358,652	8,376,026	8,376,026	9,907,593
<u>Infrastructure Services:</u>				
Marina & Coastal Services	1,444,072	1,068,802	1,068,802	1,068,802
	1,444,072	1,068,802	1,068,802	1,068,802
	14,118,773	14,657,455	14,657,455	16,118,022

Note 2.

Additional information on Salaries and Direct On-Costs by each Division.

	Actual	Amended YTD Budget	Amended Budget	Adopted Budget
	\$	\$	\$	\$
Executive Services	(2,463,666)	(2,626,493)	(2,626,493)	(2,578,913)
Finance & Corporate Services Division	(7,449,760)	(7,539,496)	(7,539,496)	(7,232,487)
Governance & Community Services Divisi	(16,870,325)	(16,808,923)	(16,808,923)	(14,544,002)
Planning & Development Division	(5,525,615)	(5,457,556)	(5,457,556)	(5,488,489)
Engineering & Works Division	(18,561,552)	(18,189,307)	(18,189,307)	(17,582,506)
	(50,870,918)	(50,621,776)	(50,621,776)	(47,426,397)

Note 3

Additional information on Materials and Contracts by each Division.

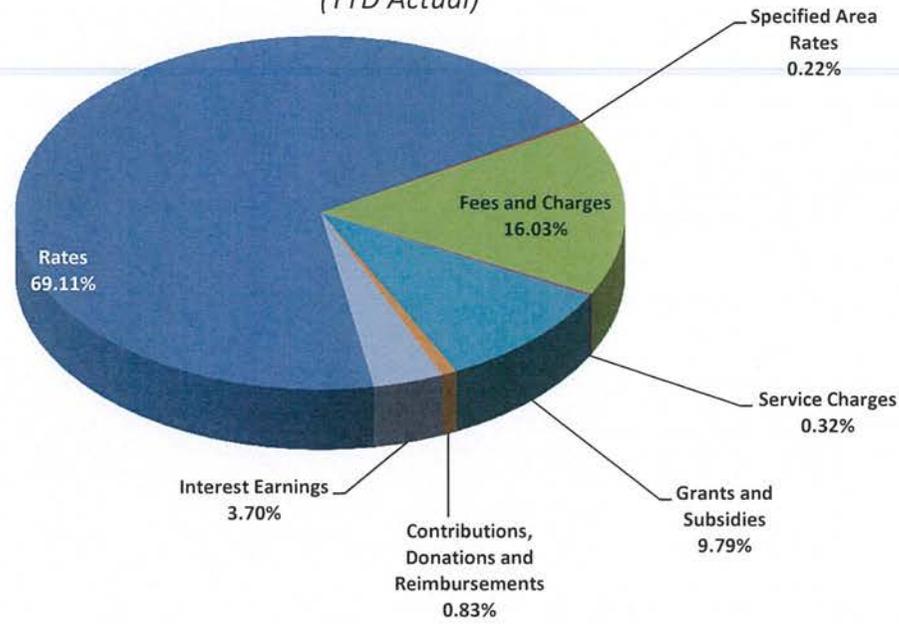
	Actual	Amended YTD Budget	Amended Budget	Adopted Budget
	\$	\$	\$	\$
Executive Services	(1,707,526)	(2,023,037)	(2,023,037)	(2,113,205)
Finance & Corporate Services Division	(3,649,555)	(3,870,592)	(3,870,592)	(3,796,510)
Governance & Community Services Divisi	(10,416,626)	(10,697,202)	(10,697,202)	(10,577,544)
Planning & Development Division	(1,078,481)	(1,326,291)	(1,326,291)	(1,135,933)
Engineering & Works Division	(22,782,170)	(22,425,884)	(22,425,884)	(23,586,480)
Not Applicable	0	0	0	0
	(39,634,357)	(40,343,006)	(40,343,006)	(41,209,671)

City of Cockburn - Reserve Funds

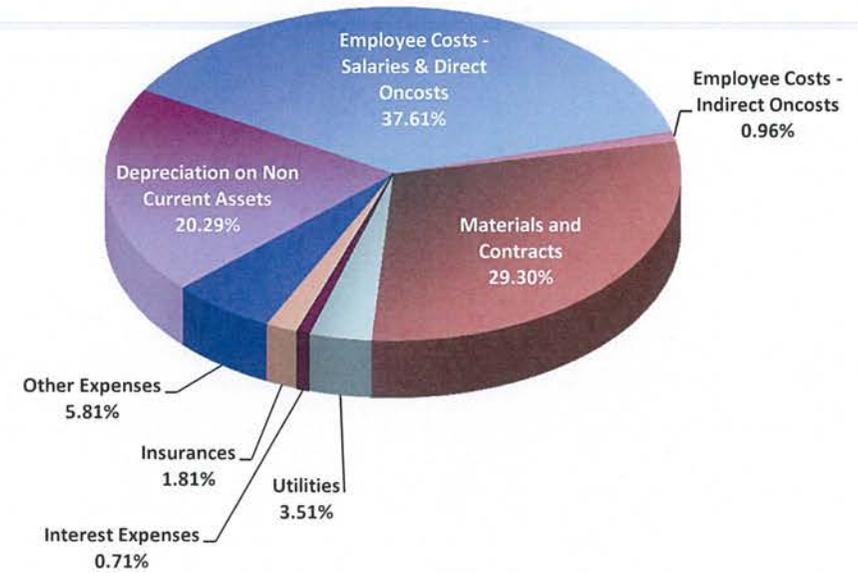
Financial Statement for Period Ending 30 June 2017

Account Details	Opening Balance		Interest Received		t/f's from Municipal		t/f's to Municipal		Closing Balance	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Council Funded										
Bibra Lake Management Plan Reserve	985,439	985,439	10,648	16,491	-	-	(441,767)	(412,642)	554,320	589,288
C/FWD Projects Reserve	4,020,698	4,020,698	-	-	5,947,183	6,584,183	(9,257,453)	(7,499,069)	710,429	3,105,813
CCW Development Fund	10,880,762	10,880,762	53,000	125,909	8,300,000	8,300,000	(17,814,000)	(17,814,000)	1,419,762	1,492,671
Community Infrastructure	12,096,036	12,096,036	109,782	264,703	1,304,636	4,697,164	(4,380,589)	(3,419,358)	9,129,865	13,638,545
Community Surveillance Levy Reserve	1,245,490	1,245,490	22,594	27,369	200,000	200,000	(564,000)	(357,462)	904,084	1,115,398
DCD Redundancies Reserve	40,825	40,825	797	923	-	-	-	-	41,622	41,748
Environmental Offset Reserve	291,595	291,595	7,691	6,590	-	-	-	-	299,286	298,185
Green House Emissions Reductions	901,331	901,331	10,330	16,195	1,450,000	1,450,000	(2,362,700)	(1,956,554)	(1,039)	410,973
HWRP Post Closure Management	2,322,695	2,322,695	47,780	52,361	-	-	(100,000)	(15,401)	2,270,475	2,359,654
Information Technology	379,658	379,658	8,082	7,747	100,000	100,000	(496,430)	(71,989)	(8,690)	415,415
Insurance	488,961	488,961	8,090	9,737	-	14,000	(185,000)	(185,000)	312,051	327,698
Land Development & Investment Fund Reserve	6,348,831	6,348,831	251,777	101,680	13,080,095	11,137,151	(14,885,797)	(13,412,278)	4,794,906	4,175,384
Major Buildings Refurbishment	9,828,567	9,828,567	133,850	224,591	1,620,328	1,620,328	(100,000)	(100,000)	11,482,745	11,573,486
Municipal Elections	34,213	34,213	2,681	984	120,000	120,000	-	-	156,894	155,198
Naval Base Shacks	935,871	935,871	22,969	21,428	158,696	114,814	(2,000)	-	1,115,536	1,072,113
Plant & Vehicle Replacement	8,252,372	8,252,372	105,975	165,730	3,027,690	2,951,049	(4,289,108)	(3,933,619)	7,096,929	7,435,531
Port Coogee Marina Assets Replcmt	-	-	-	-	-	-	(50,000)	-	(50,000)	-
Port Coogee Special Maintenance Reserve	1,400,129	1,400,129	26,794	29,760	274,000	256,936	(375,159)	(365,119)	1,325,764	1,321,707
Port Coogee Waterways Reserve	-	-	8,685	3,629	188,590	188,590	(79,742)	(79,742)	117,533	112,477
Port Coogee WEMP	-	-	40,372	35,418	2,100,000	2,101,359	(203,192)	(203,192)	1,937,180	1,933,584
Roads & Drainage Infrastructure	8,159,206	8,159,206	64,880	246,952	5,754,102	5,754,502	(192,542)	(156,103)	13,785,646	14,004,556
Staff Payments & Entitlements	2,115,293	2,115,293	45,068	45,778	119,822	119,822	(333,262)	(333,262)	1,946,921	1,947,631
Waste & Recycling	23,846,752	23,846,752	348,847	329,115	1,271,022	1,271,022	(13,100,318)	(12,280,992)	12,366,302	13,165,896
Waste Collection Levy	2,641,530	2,641,530	63,366	50,763	1,321,529	1,321,529	(1,483,118)	(1,282,018)	2,543,307	2,731,804
POS Cash in Lieu (Restricted Funds)	5,471,641	5,471,641	108,937	53,833	96,000	96,500	(5,621,474)	(5,621,474)	55,104	500
	102,687,894	102,687,894	1,502,995	1,837,686	46,433,693	48,398,948	(76,317,651)	(69,499,275)	74,306,930	83,425,253
Grant Funded										
Aged & Disabled Vehicle Expenses	326,947	326,947	8,628	5,285	-	-	(162,000)	(145,000)	173,575	187,232
CIHF Building Maintenance Resrv	3,323,192	3,323,192	-	84,023	1,400,000	1,154,752	(150,000)	(64,618)	4,573,192	4,497,350
Family Day Care Accumulation Fund	8,295	8,295	-	187	-	-	-	-	8,295	8,482
Naval Base Shack Removal Reserve	461,814	461,814	10,217	10,533	54,693	54,693	(25,000)	(202)	501,724	526,838
Restricted Grants & Contributions Resrv	2,230,479	2,230,479	-	-	-	-	(1,928,710)	(2,618,944)	301,769	(388,465)
UNDERGROUND POWER	222,504	222,504	-	5,029	-	-	-	-	222,504	227,532
Welfare Projects Employee Entitlements	479,810	479,810	10,933	10,971	13,000	13,000	(18,803)	(18,803)	484,940	484,978
	7,053,040	7,053,040	29,778	116,028	1,467,693	1,222,445	(2,284,513)	(2,847,567)	6,265,998	5,543,947
Development Cont. Plans										
Aubin Grove DCP	500	500	4,705	9	-	-	(656)	(509)	4,549	(0)
Cockburn Coast DCP14	(66,932)	(66,932)	-	(1,515)	-	-	(54,716)	(41,002)	(121,648)	(109,448)
Community Infrastructure DCA 13	10,361,258	10,361,258	220,238	218,853	5,000,000	4,644,522	(5,865,800)	(9,260,186)	9,715,696	5,964,447
Gaebler Rd Development Cont. Plans	500	500	18,924	9	-	-	(3,385)	(508)	16,039	0
Hammond Park DCP	975,033	975,033	9,354	27,385	396,000	402,902	(15,491)	(6,881)	1,364,896	1,398,439
Munster Development	1,079,480	1,079,480	18,147	25,028	443,798	39,828	(10,883)	(3,625)	1,530,542	1,140,711
Muriel Court Development Contribution	(92,248)	(92,248)	-	(2,087)	206,000	-	(32,025)	(16,427)	81,727	(110,762)
Packham North - DCP 12	25,036	25,036	10,529	761	434,388	18,219	(7,128)	(9,224)	462,825	34,792
Solomon Road DCP	617,423	617,423	8,493	13,952	120,000	-	(5,166)	(4,436)	740,750	626,939
Success Lakes Development	500	500	3,817	9	-	-	(1,061)	(509)	3,256	-
Success Nth Development Cont. Plans	2,398,845	2,398,845	15,311	55,175	11,700	251,381	(4,596)	(21,137)	2,421,260	2,684,263
Thomas St Development Cont. Plans	12,699	12,699	294	287	-	-	-	-	12,993	12,986
Wattleup DCP 10	(3,401)	(3,401)	-	1,318	-	100,304	(10,161)	(7,081)	(13,562)	91,140
Yangebup East Development Cont. Plans	1,130,859	1,130,859	6,026	26,915	130,036	190,625	(2,161)	(925)	1,264,760	1,347,473
Yangebup West Development Cont. Plans	419,471	419,471	9,195	9,478	-	-	(2,161)	(1,301)	426,505	427,648
	16,859,023	16,859,023	325,033	375,575	6,741,922	5,647,780	(6,015,390)	(9,373,750)	17,910,588	13,508,629
Total Reserves	126,599,957	126,599,957	1,857,806	2,329,289	54,643,308	55,269,173	(84,617,554)	(81,720,591)	98,483,516	102,477,828

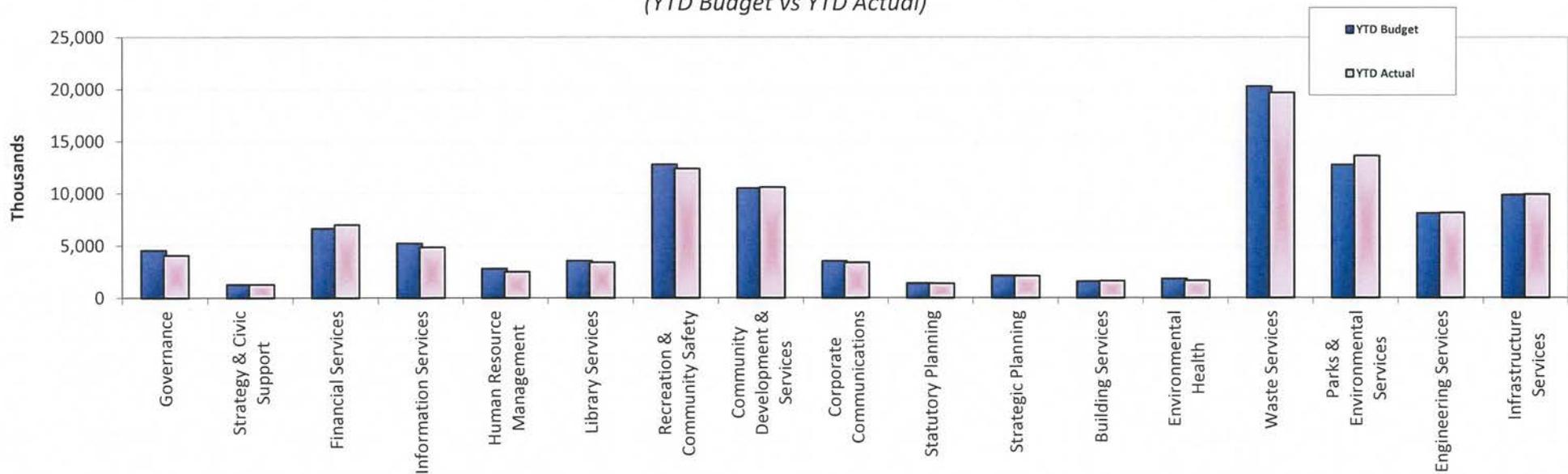
Operating Income by Nature and Type
(YTD Actual)



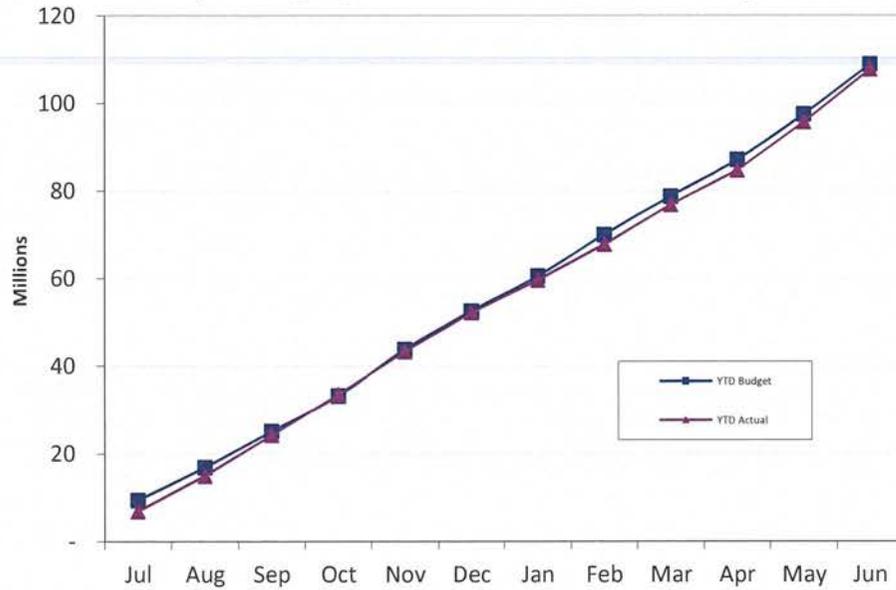
Operating Expenditure by Nature and Type
(YTD Actual)



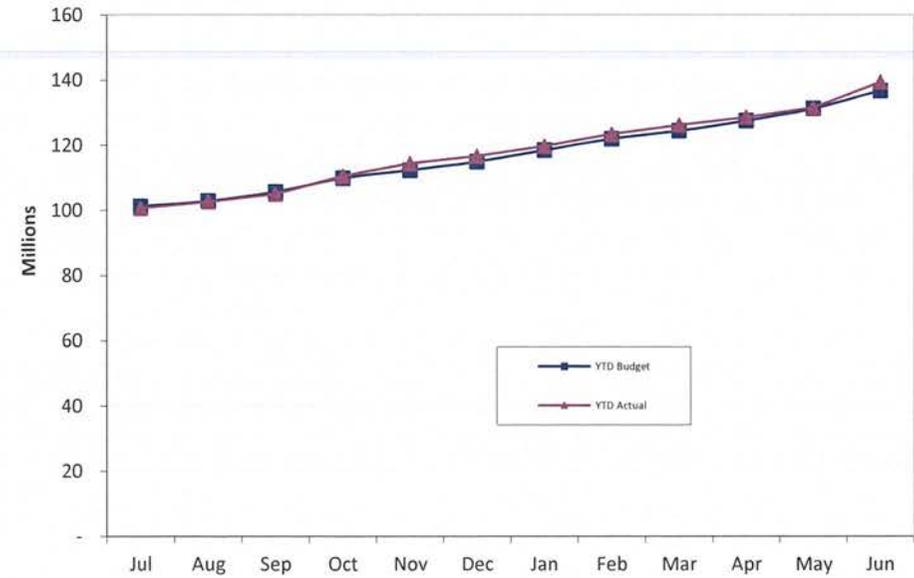
Operating Expenditure by Business Unit
(YTD Budget vs YTD Actual)



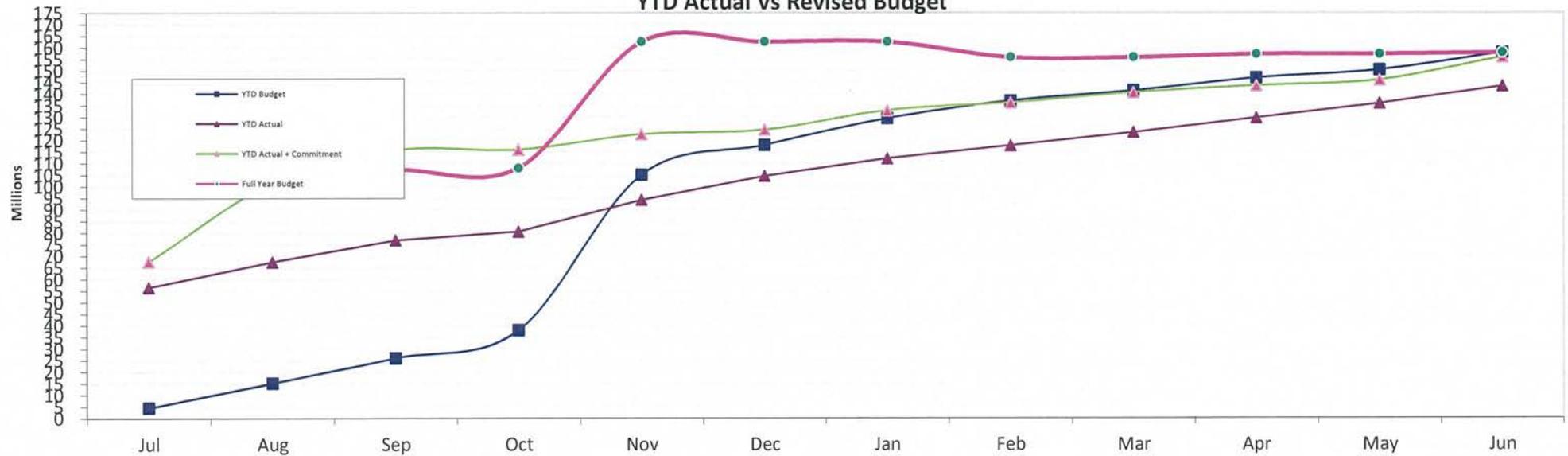
YTD Operating Expenditure Vs YTD Revised Budget



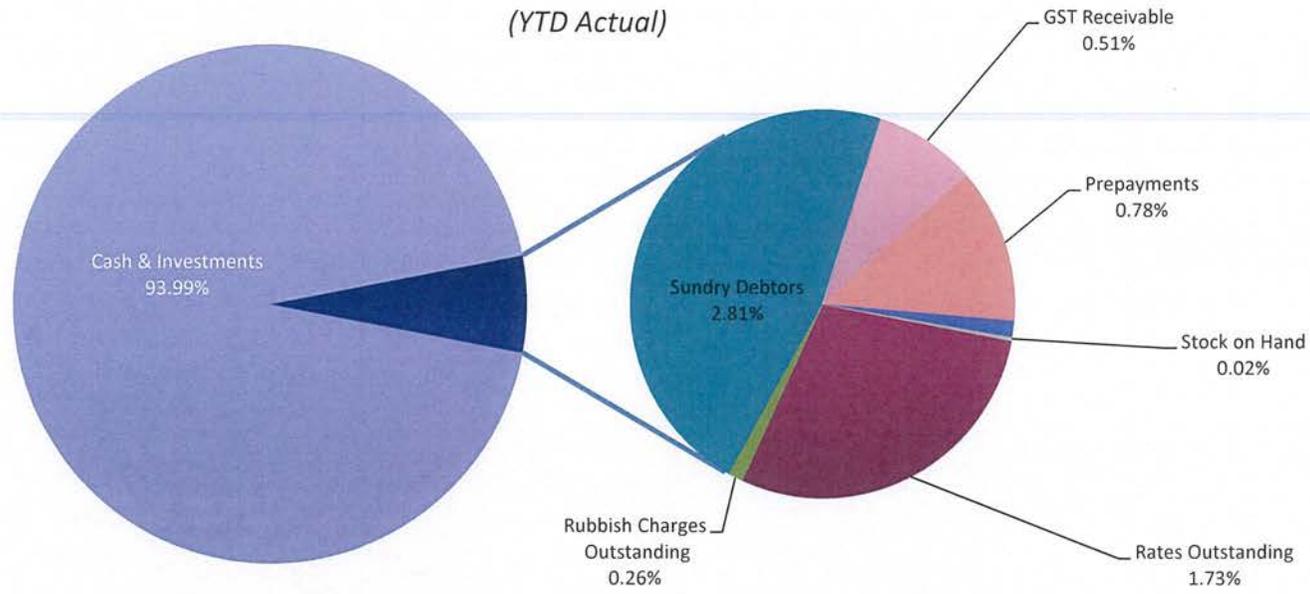
YTD Operating Income Vs YTD Revised Budget



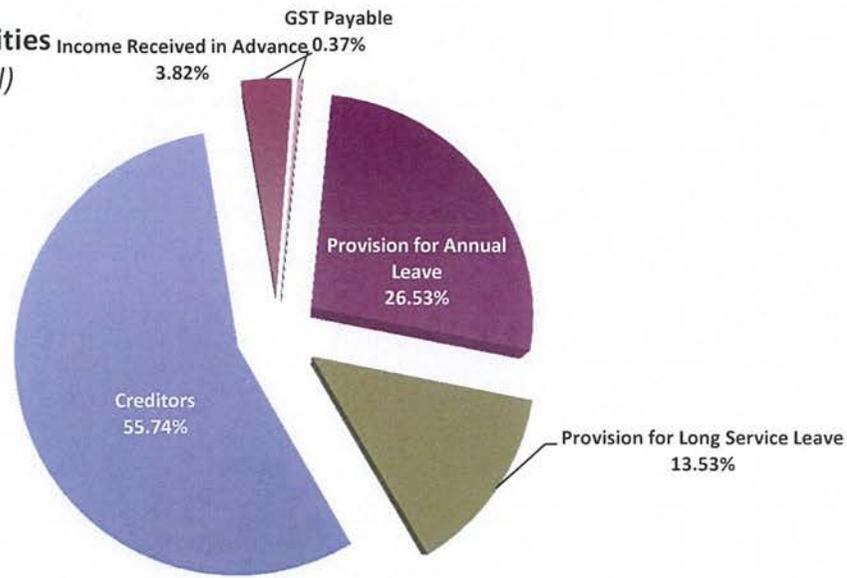
**Capital Expenditure
YTD Actual Vs Revised Budget**



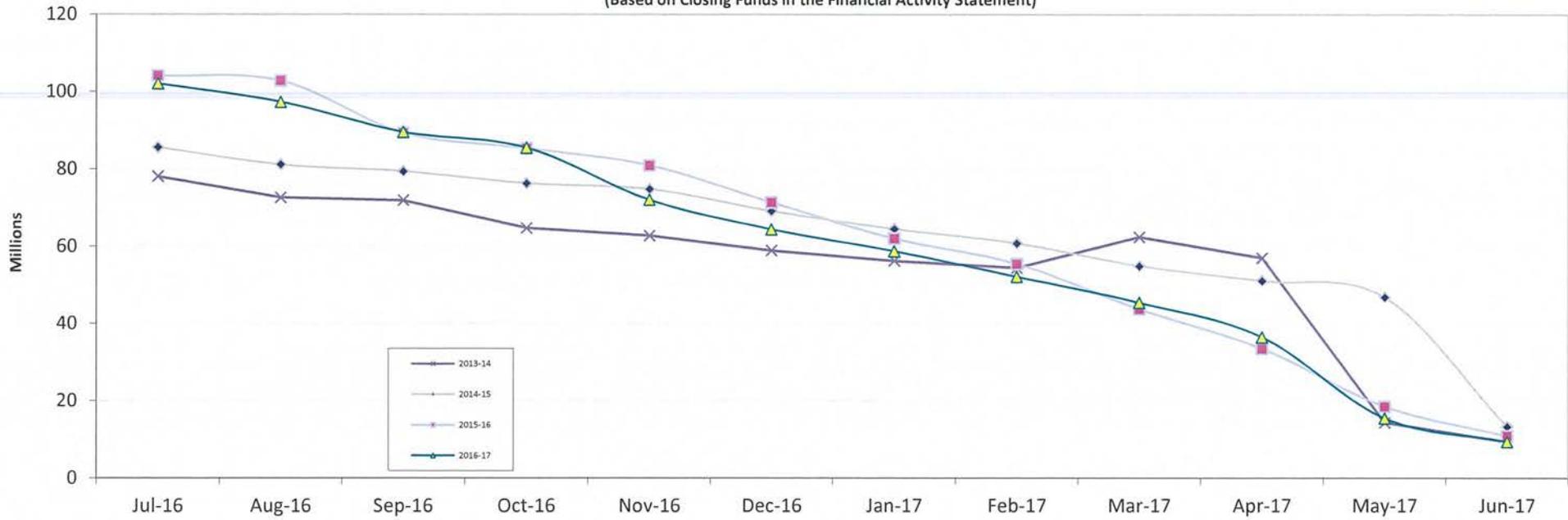
Current Assets
(YTD Actual)



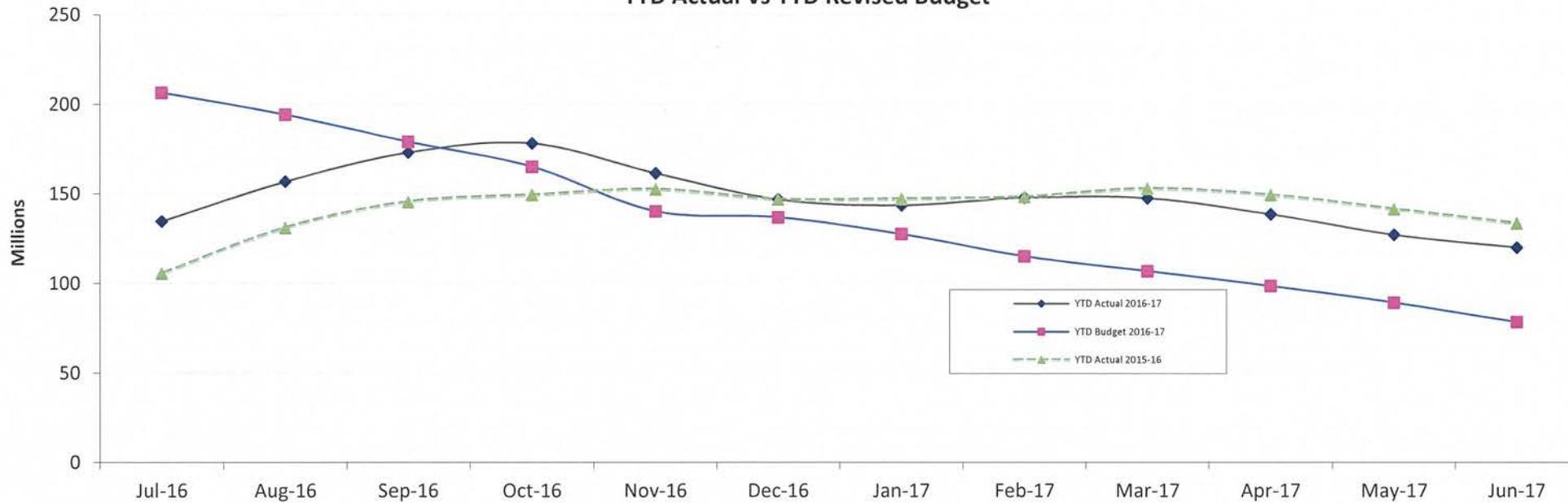
Current Liabilities
(YTD Actual)



Municipal Liquidity Over the Year (Based on Closing Funds in the Financial Activity Statement)



Cash & Investments Positions YTD Actual Vs YTD Revised Budget



DETAILED BUDGET AMENDMENTS REPORT

for the period ended 30 June 2017

PROJECT/ACTIVITY LIST		ADD/LESS	EXPENDITURE	TF TO RESERVE	FUNDING SOURCES			
					RESERVE	EXTERNAL	MUNICIPAL	NON-CASH
GL 820	Redundancy payment	ADD	171,262		(171,262)			
GL 445	Long service leave payment	ADD	18,803		(18,803)			
GL 355	Admin cost recovered from Youth Grant Funding	LESS	(27,566)					
GL 869	Internal project management cost	ADD	99,540					
OP 8507	Roadwise grant received	ADD	1,000			(1,000)		
OP 7728	Department Wildlife grant received	ADD	100,000			(100,000)		
			363,039	0	(190,065)	(101,000)	0	0



City of Cockburn Sustainability Strategy 2017-2022



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Executive Summary

Sustainability is a key strategic value for the City of Cockburn, embedded in the culture of our organisation and considered a key principle of responsible decision-making at all levels. It acknowledges that embedding sustainability in decision-making is core business for local government and makes good economic sense, leading to more resilient and regenerative cities.

The City of Cockburn defines sustainability as: *Pursuing governance excellence to meet the needs of current and future generations through integration of the environment, society, economy.*

This Strategy clearly defines the City's commitments on sustainability, and embeds them in a broader reporting framework, with reference to key policies and strategic documents. This integrated reporting framework incorporates the City's Sustainability Policy, Strategy, Action Plan and State of Sustainability Report.

At the heart of this strategy are six guiding policy principles which support Council's definition of sustainability and its aspirations to achieve best practice. These decision-making drivers enable council to realise the social, environmental and economic dividends that sustainability presents.

The City's guiding principles on sustainability, as outlined in SC37 Sustainability Policy are:

1. Integrated decision-making.
2. Provide for equity within and between generations.
3. Conserve biological diversity and ecological integrity.
4. Act cautiously when there is a risk of serious or irreversible impacts on the environment or the community.
5. Recognise dimensions beyond our borders while concentrating on issues we can influence.
6. Provide for broad public involvement on issues that affect the community.

The Strategy specifically references the Strategic Community Plan's theme of Economic, Social & Environmental Responsibility: enabling a sustainable future economically, socially and environmentally; including business activity, job opportunities and sustainable use of resources.

It also identifies 16 sustainability related objectives from the Strategic Community Plan. These objectives underpin the Sustainability Action Plan and are accompanied by high level targets, which make strong commitments across all business areas; from reduced waste, water, energy and carbon emissions to increases in biodiversity, ecological services value, liveability and social capital.

Summary of Sustainability Objectives as outlined in the Strategic Community Plan

Sustainability Objectives	
Governance	<ul style="list-style-type: none"> • Deliver sustainable governance through transparent and robust policy and processes • Provide for community facilities and civic infrastructure in a planned and sustainable manner, including administration, operations and waste management • Identify gaps and take action to extend the coverage of the cycle way, footpath and trail networks • Advocate for improvements to public transport, especially bus transport
Environment	<ul style="list-style-type: none"> • Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health • Improve the appearance of streetscapes, especially with trees suitable for shade • Improve water efficiency, energy efficiency and waste management within the City's buildings and facilities and more broadly in our community • Further develop adaptation actions including planning; infrastructure and ecological management to reduce adverse outcomes arising from climate change.
Society	<ul style="list-style-type: none"> • Continue to recognise and celebrate the significance of cultural, social and built heritage including local indigenous and multicultural groups • Continue revitalisation of older urban areas to cater for population growth and take account of social changes such as changing household types • Listen to and engage with our residents, business community and ratepayers with greater use of social media • Ensure growing high density living is balanced with the provision of open space and social spaces.
Economy	<ul style="list-style-type: none"> • Strengthen our regional collaboration to achieve sustainable economic outcomes. • Ensure advocacy for funding and promote a unified position on regional strategic projects • Create opportunities for community, business and industry to establish and thrive • Increase local employment and career opportunities across a range of different employment areas • Ensure sound long term financial management and deliver value for money.

1 Vision

The City of Cockburn strives towards best practice in sustainability.

We make a commitment to ensuring that the decisions we make today enable our community and the society beyond our borders, to thrive into the future.

We aim to protect, conserve and improve our urban and natural environment; so that we might leave this place more liveable, more resilient and more beautiful than we found it.

2 Our Values Enable Our Vision

Sustainability is one of the City of Cockburn's core values. We seek to have all employees think and act with sustainability at the forefront of their decision-making. These values influence our workforce culture and assist our staff to deliver quality customer service.

City of Cockburn Values

- Accountability
- Customer service
- Sustainability
- Excellence
- Safety



3 Introduction

The City of Cockburn's definition of sustainability is drawn from the 'quadruple bottom line' approach to sustainable development:

Pursuing governance excellence to meet the needs of current and future generations through integration of the environment, society, economy.

This recognises that local governments have a key role to play in sustainable development as stated in the Local Government Act 1995 S1.3 (3).

In carrying out its functions a local government is to use its best endeavours to meet the needs of current and future generations through integration of environmental protection, social advancement and economic prosperity.'

The purpose of this strategy is to support the City in achieving the outcomes articulated in the Strategic Community Plan 2016 – 2026 in an environmentally, economically and socially responsible manner by integrating the key sustainability objectives into an integrated reporting framework. This framework allows the City to clearly articulate its sustainability journey and highlights the effective work of Officers, Council and the Community.

Through this Strategy the City has set aspirational goals that require a process of continual improvement in the knowledge that business as usual is no longer an option.

Climate change, habitat destruction and over-exploitation of natural resources such as forests and fisheries are now doing great harm to human health, wellbeing and livelihoods, especially among poorer communities. This threatens catastrophic damage for future generations. This strategy acknowledges the City's role in addressing these issues at a local level and more broadly as a community of leadership and influence.

Sustainability is a cross-disciplinary area of action which relies on both human behaviour and innovative technologies to address the impacts on the planet. Our accelerating production and consumption of goods and services is seeing us exceed the earth's resource limits.

The City acknowledges through this strategy that we, along with all other spheres of government, have a responsibility to work for the wellbeing of our communities and that without a focus on sustainability, we would be not be completely fulfilling that mandate.

Increasingly, the local government sector is recognising that there is a viable 'business case' for sustainability within organisations.

There is a deepening understanding that future-proofed assets, that are able to accommodate the changing nature of technology, products and infrastructure delivery, make good economic sense. Consequently, Councils are starting to factor long term, whole-of-life costs into procurement and planning processes.

Governments are also realising that there is reputational risk associated with environmental harm, and that a local government's social licence to operate is largely dependent on making responsible and defensible decisions.

In the 21st Century, this means making decisions that ensure that local government has the capacity to maintain its assets into the future and that this is not adversely impacted by the trade-off between making the lowest capital investment, over considering the best 'value-for-money' in the longer term.



In essence, sustainability is not about doing new or additional things – but rather about doing the things we already do in a different way. It acknowledges that there are specific cost efficiencies that can be realised through embedding sustainability in all business decisions – from reduced waste, water, energy and carbon emissions to increases in property values, ecological services value, liveability and social capital.

Embedding sustainability in decision making and community engagement can lead to resilient and regenerative cities and regions – and this is core business for local government. For these reasons, and many more, sustainability is increasingly being considered a central principle of how Council business is undertaken.

There are many benefits of adopting a sustainability mindset for the City of Cockburn. Some of the positive outcomes include:

Healthier Environments and Communities

- Cleaner environments
- Reduced air, water and terrestrial pollution
- Reduced cost of waste disposal
- Improved health for all (people, plants and animals).

Protection of Precious Resources and Natural Assets

- Protection of life supporting natural environments and systems
- Reduced resource consumption and waste
- Reduced cost of waste disposal
- Protection of water catchments and local wetlands.

Economic Gains

- Cost savings and efficiencies in energy, water and materials
- Growth in local innovative technologies and industries
- Increasing community support for sustainable products and services
- Future-proofed assets and infrastructure.

Stronger Communities

- A unified vision for the future
- Integrated and holistic decision making which meets the needs of all
- Strengthened council, community and industry partnerships
- Resilient and regenerative communities.

4 Achievements to Date

In 2006, the City of Cockburn adopted its first definition of sustainability and commenced a journey of actively pursuing sustainability outcomes.

In December 2011, the City developed a comprehensive integrated sustainability reporting framework and became the first local government in Western Australia to produce an annual State of Sustainability report.

In 2012 Cockburn was awarded *Overall Winner* for both the State and National, Keep Australia Beautiful, *Australian Sustainable Cities Awards 2012*.

Over the past decade the City has delivered a suite of successful sustainability programs including the popular sustainable living event series, EcoHomes project, industry development workshops, environmental and sustainability grants programs.



5 Guiding Principles

Policy SC37 - *Sustainability*, articulates the City's commitment to taking an integrated approach to sustainability in planning, development and decision-making.

In order to realise the potential social, environmental and economic dividends that sustainability presents, this policy adopts six overarching principles. Similar principles to these are commonly agreed by a broad range of governments around the world as policy drivers on which best practice sustainability can be achieved.

The policy articulates Council's commitment to operating in a sustainable manner including limiting Council's exposure to increasing resource costs and managing financial and reputational risk. These principles form the underpinning ideology which supports the City of Cockburn's definition of sustainability, and its aspirations to move towards a sustainable society.

The City's guiding principles on sustainability, as outlined in SC37 Sustainability Policy are as follows:

1. ***Integrated decision-making.*** Consider both the long and short-term economic, environmental, community and ethical impacts of all decisions.
2. ***Provide for equity within and between generations.*** Consider the health, diversity and productivity of the environment when making decisions, and ensure it is conserved and enhanced for future generations.
3. ***Conservation of biological diversity and ecological integrity.*** Ensure that ecosystems services value is acknowledged and communicated and that the integrity of these systems is maintained.
4. ***Act cautiously when there is a risk of serious or irreversible impacts on the environment or the community.*** Consider the 'precautionary principle' when making decisions, namely, if there is a threat of serious or permanent environmental damage, lack of full scientific certainty should not be used as a reason for postponing measures to prevent environmental degradation.
5. ***Recognise dimensions beyond our borders while concentrating on issues we can influence.*** Consider the impacts of decisions on factors outside of our direct influence and seek regional, national and international knowledge on sustainability in order to ensure the currency, relevance and social responsibility of Council policy and strategy.
6. ***Provide for broad public involvement on issues that affect the community.*** Consider the need to engage individuals, communities, stakeholders and businesses and adopt open deliberations to build understanding of sustainability and foster collective responsibility.

6 Strategic Alignment

Strategic Community Plan 2016 -2026

The Strategic Community Plan articulates the Council's overarching vision for where the City wishes to be in 2026. It includes five strategic themes for Cockburn, which are each accompanied by a vision and associated objectives.

These strategic themes are outlined below:

City Growth: planning for the population growth of our City and maintaining our strong financial position.

Moving Around: facilitating safe, efficient, connected and sustainable movement around the City.

Community, Lifestyle & Security: providing safe, attractive, healthy programs and infrastructure for a diverse range of activity and people.

Economic, Social & Environmental Responsibility: enabling a sustainable future economically, socially and environmentally; including business activity, job opportunities and sustainable use of resources.

Leading & Listening: being accountable to our community and engaging through multiple effective communication channels.

There are 16 sustainability related objectives in the Strategic Community Plan, which form the basis of the Sustainability Strategy. These in turn influence the development of specific business unit KPIs and targets as outlined in the corresponding Action Plan.

The Sustainability Strategy enables a clear pathway to best practice and provides business managers with a simple reporting mechanism to capture their progress towards these long term targets on an annual basis.

It is to be noted that while there are few entirely 'new' targets or KPIs articulated in the strategy, it focusses solidly on doing what we do, better. The alignment of our strategic documents allows us to focus on ensuring that the services that we deliver to our community are provided with a view to present and future sustainability and that the decisions we make around them reflect this ethos.

It is our expectation that all City staff will take an innovative approach to ensuring that principles of sustainability are integrated into decision-making, and that our achievement of our targets integrates contemporary technologies and approaches where these can enable best practice outcomes.

Long Term Financial Plan and Corporate Business Plan

The Long Term Financial Plan 2016/17 – 2025/26 details what is proposed over the next ten years as a means of ensuring the City's financial position. The underlying strategy of the Plan is financial sustainability to ensure community assets and services can be maintained and provided by Council at a reasonable cost to the community.

Financial sustainability means maintaining assets and delivering services that satisfy the community while respecting principles of inter-generational equity. In essence Council seeks to maintain a strong cash position so it can remain financially sustainable in the short, medium and long term.

The Corporate Business Plan provides the operational link between the City's Strategic Community Plan and Long Term Financial Plan. From these planning processes, annual budgets are developed for specific projects to achieve the Strategic Community Plan objectives. The City reports its achievements including a summary of the State of Sustainability to residents in its Annual Report.

Other Strategic Documents

The Sustainability Strategy sets out the high level, measureable targets around key sustainability objectives, in particular, water conservation, waste minimisation, energy and emissions reduction, biodiversity and liveability.

While these targets are aspirational, they are also achievable, and are largely taken from existing plans and strategies which deal specifically with the key Strategic Community Plan objectives. As these are reviewed, they should give due consideration to the Integrated Reporting Framework for sustainability:

The relevant strategic documents are listed below:

- Water Efficiency Action Plan 2016
- Waste Management and Education Strategy 2013-23
- Greenhouse Gas Emissions Reduction Strategy (2.0) 2011 - 2020
- Natural Areas Management Strategy 2012-2020
- Urban Forest Plan 2017- 2027
- Community Development Strategy 2017 – 2020
- Cultural Strategy 2016 - 2020
- Communication Strategy and Action Plan 2012 – 2017
- City of Cockburn Bicycle and Walking Network Plan 2016-2021

7 High Level Targets

The City of Cockburn embraces a holistic and innovative approach to sustainability and has made a commitment to action in all dimensions of sustainability as they relate to local government.

This Strategy identifies high level targets across five key sustainability areas including water conservation, waste minimisation, energy and emissions reduction, biodiversity and liveability.

While these targets might not at first appear overly ambitious, in the context of a growth Council with a diverse population and commercial mix, this represents significant movement towards sustainable outcomes for Cockburn.

The majority of these targets fall within the 2022 timeframe articulated by this Strategy. The City's population, related infrastructure and services are expected to grow by 17% within this timeframe.

Each of these targets appears in strategic documents across the City. The KPIs set out in the corresponding Sustainability Action Plan 2017 – 2022 are the specific actions through which we will achieve these targets, and the annual State of Sustainability report the means by which we will report progress against these targets.

See Sustainability Targets Overleaf.



Sustainability Targets

Sustainability Targets	
Water Conservation	<ul style="list-style-type: none"> • Maintain <i>Waterwise Council</i> status by achieving all water conservation targets and actions identified in the <i>Water Efficiency Action Plan 2016</i>.
Waste Minimisation	<ul style="list-style-type: none"> • 12% of waste to be recovered and diverted from landfill at Henderson Waste Recovery Park, per annum • 100% rollout of the Garden Waste Bin program across Cockburn by 2020 • Ongoing commitment to 10% waste recovery from the Bulk Junk Verge collection.
Energy and Emissions Reduction	<ul style="list-style-type: none"> • 20% renewable energy generation by 2020 • Ongoing commitment to the Zero Emissions Fleet • Electricity and gas emissions to be 20% below 2008/09 levels, by 2020 • Western Power Street Lighting emissions to be 10% below 2008/09 levels, by 2020 • Waste Emissions to be no more than 45% above 2008/09 levels, by 2020 at Henderson Waste Recovery Park.
Biodiversity targets	<ul style="list-style-type: none"> • Complete 2.5 hectares of revegetation annually with an emphasis on enhancing ecological corridors linking natural areas • Vegetation in good or better condition is increasing against base year figure of 62% in 2010 • Increase canopy cover of Urban Forest to 18% by 2027.
Liveability and Social Capital.	<ul style="list-style-type: none"> • 100% of structure plans comply with the elements of Liveable Neighbourhoods Design Code • 85% of Co-safe call outs are responded to within 15 minutes, helping residents feel safer in our communities • To reduce our percentage of overweight and obese adults to be less than or equal to the WA State average in 2018 and beyond • 9500m² of new pathways and cycleways constructed per annum to facilitate sustainable transport.

8 Sustainability Objectives

There are 16 sustainability related objectives articulated in the City of Cockburn Strategic Community Plan 2016 – 2026 (SCP) which reflect the priorities of our community.

The objectives form the basis of this strategy and have been aligned to the four sustainability themes (Governance, Environment, Society, and Economy) as well as the sustainability principles from Policy SC37 which guide the City's decision-making. A specific numbering format has been applied to the objectives (i.e. GOV1, ENV 2) and is used consistently in the Sustainability Action Plan and State of Sustainability reports to enable ease of identification and benchmark reporting.

Sustainability Theme	Policy SC37 – guiding principles	Sustainability Strategy #	SCP Strategic Objectives
Governance	<ul style="list-style-type: none"> • Integrated decision-making. • Provide for equity within and between generations. • Provide for broad public involvement on issues that affect the community. 	GOV 1	Deliver sustainable governance through transparent and robust policy and processes.
		GOV 2	Provide for community facilities and civic infrastructure in a planned and sustainable manner, including administration, operations and waste management.
		GOV 3	Identify gaps and take action to extend the coverage of the cycle way, footpath and trail networks.
		GOV 4	Advocate for improvements to public transport, especially bus transport.

Sustainability Theme	Policy SC37 – guiding principles	Sustainability Strategy #	SCP Strategic Objectives
Environment	<ul style="list-style-type: none"> • Integrated decision-making. • Provide for equity within and between generations. • Conservation of biological diversity and ecological integrity. • Act cautiously when there is a risk of serious or irreversible impacts on the environment or the community. 	ENV 1	Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health.
		ENV 2	Improve the appearance of streetscapes, especially with trees suitable for shade.
		ENV 3	Improve water efficiency, energy efficiency and waste management within the City's buildings and facilities and more broadly in our community.
		ENV 4	Further develop adaptation actions including planning; infrastructure and ecological management to reduce adverse outcomes arising from climate change.



Sustainability Theme	Policy SC37 – guiding principles	Sustainability Strategy #	SCP Strategic Objectives
Society	<ul style="list-style-type: none"> • Integrated decision-making. • Provide for broad public involvement on issues that affect the community. • Recognise dimensions beyond our borders while concentrating on issues we can influence. 	SOC 1	Continue to recognise and celebrate the significance of cultural, social and built heritage including local indigenous and multicultural groups.
		SOC 2	Continue revitalisation of older urban areas to cater for population growth and take account of social changes such as changing household types.
		SOC 3	Listen to and engage with our residents, business community and ratepayers with greater use of social media.
		SOC 4	Ensure growing high density living is balanced with the provision of open space and social spaces.



Sustainability Theme	Policy SC37 – guiding principles	Sustainability Strategy #	SCP Strategic Objectives
Economy	<ul style="list-style-type: none"> Integrated decision-making. Recognise dimensions beyond our borders while concentrating on issues we can influence. 	ECO 1	Strengthen our regional collaboration to achieve sustainable economic outcomes. Ensure advocacy for funding and promote a unified position on regional strategic projects.
		ECO 2	Ensure sound long term financial management and deliver value for money.
		ECO 3	Create opportunities for community, business and industry to establish and thrive.
		ECO 4	Increase local employment and career opportunities across a range of different employment areas.



9 Integrated Reporting Platform

The Sustainability Strategy is set within the context of a broader Integrated Reporting Platform, which provides the framework for sustainability planning, monitoring and reporting.

The hierarchy of documentation is outlined here:

Strategic Community Plan 2016- 2026

Sets the City's direction for 2026 based around five strategic objectives for Cockburn.

Policy SC37 – Sustainability

Provides a set of 6 high-level principles to guide the City's decision-making processes.

Sustainability Strategy 2017 – 2022

Identifies the Integrated Reporting Platform and articulates the City's 16 sustainability objectives.

Sustainability Action Plan 2017 – 2022

77 KPI's set to achieve to the City's sustainability objectives

State of Sustainability Report (Annual)

Annual progress report that provides a balanced representation on the City's sustainability performance.



Sustainability Action Planning

Measurable targets and Key Performance Indicators (KPIs) are set by the Strategic Business Managers Group to support the City in achieving the sustainability outcomes articulated in the Strategic Community Plan. The KPIs are directly aligned to the Corporate Business Plan and culminate in the Sustainability Action Plan.

The City models its KPIs on the SMART principles to ensure they are Specific, Measurable, Achievable, Realistic and Timely. Each KPI is allocated a number consistent with the Sustainability objective numbering identified in this strategy (i.e. GOV 1.1).

Annual Sustainability Reporting

The State of Sustainability (SoS) report is released each year to track progress towards the agreed targets set out in the Strategy and Action Plan. This annual reporting process allows the City to assess any gaps or resourcing issues in time for the following year's budget.

A summary of performance, whether positive or negative, is included in the City's Annual Report enabling transparency and accountability on the City's contributions towards the goal of best practice sustainable development.

Quadrennial Review

The Sustainability Policy, Strategy and Action Plan are reviewed on a four yearly basis to align with the Strategic Community Plan.

Document	Reporting and Review
State of Sustainability	Annual progress report 2018, 2019, 2020, 2021
Policy SC37 - Sustainability	2022
Strategy	2022
Action Plan	2022

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City of Cockburn Sustainability Action Plan

2017 - 2022

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Introduction

The City of Cockburn's definition of sustainability is drawn from the 'quadruple bottom line' approach to sustainable development:

Pursuing governance excellence to meet the needs of current and future generations through an integration of the environment, society, economy.

The Sustainability Action Plan 2017 – 2022 aligns the key actions that the City will take to achieve its sustainability goals with relevant business plans and strategies, and ensures that these are carried out in a measureable and reportable fashion.

The Sustainability Action Plan is set within the context of a broader Integrated Reporting Platform, which provides the framework for sustainability planning, monitoring and reporting. The hierarchy of documentation is outlined here:

- 1. Strategic Community Plan 2016- 2026**

Sets the City's direction for 2026 based around five strategic objectives for Cockburn.

- 2. Policy SC37 – Sustainability**

Provides a set of 6 high-level principles to guide the City's decision-making processes.

- 3. Sustainability Strategy 2017 – 2022**

Identifies the Integrated Reporting Platform and articulates the City's 16 Sustainability objectives

- 4. Sustainability Action Plan 2017 – 2022**

77 KPI's set to achieve to the City's Sustainability objectives

- 5. State of Sustainability Report (Annual)**

Annual progress report that provides a balanced representation on the City's sustainability performance.

Sustainability Targets

The purpose of the Action Plan is to set out key performance indicators for the achievement of ambitious, high level targets for sustainability across the City.

Sustainability Targets	
Water Conservation	<ul style="list-style-type: none"> Maintain <i>Waterwise Council</i> status by achieving all water conservation targets and actions identified in the <i>Water Efficiency Action Plan 2016</i>.
Waste Minimisation	<ul style="list-style-type: none"> 12% of waste to be recovered and diverted from landfill at Henderson Waste Recovery Park, per annum 100% rollout of the Garden Waste Bin program across Cockburn by 2020 Ongoing commitment to 10% waste recovery from the Bulk Junk Verge collection.
Energy and Emissions Reduction	<ul style="list-style-type: none"> 20% renewable energy generation by 2020 Ongoing commitment to the Zero Emissions Fleet Electricity and gas emissions to be 20% below 2008/09 levels, by 2020 Western Power Street Lighting emissions to be 10% below 2008/09 levels, by 2020 Waste Emissions to be no more than 45% above 2008/09 levels, by 2020 at Henderson Waste Recovery Park.
Biodiversity targets	<ul style="list-style-type: none"> Complete 2.5 hectares of revegetation annually with an emphasis on enhancing ecological corridors linking natural areas Vegetation in good or better condition is increasing against base year figure of 62% in 2010 Increase canopy cover of Urban Forest to 18% by 2027.
Liveability and Social Capital.	<ul style="list-style-type: none"> 100% of structure plans comply with the elements of Liveable Neighbourhoods Design Code 85% of Co-safe call outs are responded to within 15 minutes, helping residents feel safer in our communities To reduce our percentage of overweight and obese adults to be less than or equal to the WA State average in 2018 and beyond 9500m² of new pathways and cycleways constructed per annum to facilitate sustainable transport.

Sustainability Action Planning

Measurable targets and Key Performance Indicators (KPIs) are set by the Strategic Business Managers Group to support the City in achieving the sustainability outcomes articulated in the Strategic Community Plan. The KPIs are aligned to the Corporate Business Plan and culminate in the Sustainability Action Plan.

The City models its KPIs on the SMART principles to ensure they are Specific, Measurable, Achievable, Realistic and Timely. Each KPI is allocated a number consistent with the Sustainability objective numbering identified in the Sustainability Strategy (i.e. GOV 1.1).

Action Plan Delivery

Systems Thinking and Integrated Project Management

While most of the targets and actions outlined in this document are mirrored in the Strategic Community Plan and Corporate Business Plan, as well as individual business unit strategies and plans, it is acknowledged that each of the actions specified requires a systems thinking approach across the City, to ensure consideration of the sustainability principles as outlined in SC37 – Sustainability Policy.

In deliberately including these actions in the Sustainability Action Plan 2017 - 2022 it is assumed that the high level targets outlined in the accompanying Sustainability Strategy 2017 - 2022, and the overarching principles outlined in the Sustainability Policy are deliberately applied to these projects and actions with a view to achieving a resilient, regenerative and future-proofed outcome.

In order to best integrate sustainability principles into decision-making, projects and forward strategies, and to achieve best practice outcomes for all of the City's business processes, it is expected that internal sustainability resources will be consulted in the development and review of policies, plans and strategies.

It is also expected that for major projects, integrated working groups which deliberately consider the TBL+1 impacts of projects and processes will be formed and internal sustainability resources will be consulted to consider best practice sustainability approaches where feasible; particularly where these have significant benefits for the long-term economic, social, environmental and governance goals of the City.

Annual Sustainability Reporting / Evaluation

The State of Sustainability (SoS) report is released each year to track progress towards the agreed targets set out in the Strategy and Action Plan. This is a public document whereby our achievements and any acknowledged need for improvement will be transparently communicated to Council and Community.

This annual reporting process allows the City to assess any gaps or resourcing issues in time for the following year's budget. In keeping with the four year planning cycle targets, while still being assessed annually, KPIs will now be tracked as 'percentage complete' against the strategy review period.

A summary of performance, whether positive or negative, is included in the City's Annual Report enabling transparency and accountability on the City's contributions towards the goal of Sustainable development.

Quadrennial Review

The Sustainability Policy, Strategy and Action Plan are reviewed on a four yearly basis to align with the Community Strategic Plan (CSP).

Document	Reporting and Review
State of Sustainability	Annual progress report 2018, 2019, 2020, 2021
Policy SC37 - Sustainability	2022
Strategy	2022
Action Plan	2022

Actions

Governance

Governance is the cornerstone of the City's approach to sustainability. It ensures an integrated decision-making process, which takes into account the triple bottom line and employs the precautionary principle to ensure that future generations of the Cockburn community are taken into consideration. We listen and lead, and work together with residents and ratepayers for a sustainable future.

SCP Strategic Objectives	KPI #	Key Performance Indicator	Lead Contributor	Timeframe
Deliver sustainable governance through transparent and robust policy and processes.	GOV 1.1	Support and develop the City's business systems to enhance the effectiveness and efficiency of Council's operations through the use of technology.	Business Systems	Ongoing
	GOV 1.2	Increase the City's use of smart and integrated technology solutions to measure, monitor and reduce waste across the City's Operations and to increase resource efficiency.	Business Systems	Ongoing
	GOV 1.3	Consolidate the existing strategies and strategic documents into a cohesive framework of strategies and list of operational documents linked to the Strategic Themes and objectives.	Strategy	2019/20
	GOV 1.4	Finalise and implement the Strategic Risk Register.	Governance	2016/17
	GOV 1.5	Review and update the Risk Management Strategy.	Governance	2018 & 2020
	GOV 1.6	Engage, enhance and execute the strategic procurement framework to optimise Value for Money (cost, quality, and sustainability) across the City's procurement expenditure.	Procurement Services	2019/20
	GOV 1.7	Provide policy, programs and advice which shape the City's workforce to ensure it is capable of achieving business	Human Resources	2019/20

SCP Strategic Objectives	KPI #	Key Performance Indicator	Lead Contributor	Timeframe
		objectives now and in the future.		
	GOV 1.8	Promote Sustainability throughout the organisation via Sustainability Committee and delivery of minimum of 2 staff initiatives per annum.	Environmental Management / SBMG	Ongoing
Provide for community facilities and civic infrastructure in a planned and sustainable manner, including administration, operations and waste management.	GOV 2.1	Management of City assets through Asset Management Plans including condition assessment and review of service levels for Road Infrastructure; Drainage; Buildings; Fleet and Plant; Parks and Environment; and Footpaths.	Assets Services	Ongoing
	GOV 2.2	Develop Asset Management Plan for marine and coastal assets.	Marina and Coastal Services / Assets	2017/18
	GOV 2.3	Continue to engage with State and Federal Government Agencies in order to secure partnership funding arrangements.	Executive	Ongoing
	GOV 2.4	In liaison with Recreation & Community Safety and Community Development & Services, plan and deliver new and refurbished buildings and facilities.	Community Services	Ongoing
Identify gaps and take action to extend the coverage of the cycle way, footpath and trail networks.	GOV 3.1	Review and update the Integrated Transport Plan, incorporating the Road Safety Strategy and Travel Smart Plan.	Engineering Services	2018/19
	GOV 3.2	In conjunction with Environmental Management, review and integrate the Footpath Plan and Trails Master Plan.	Engineering Services	2016/17
Advocate for improvements to public transport, especially bus transport.	GOV 4.1	Ensure planning and development of the transport network within the City meets community and industry needs while minimising environmental impact.	Transport and Traffic Services	Ongoing

SCP Strategic Objectives	KPI #	Key Performance Indicator	Lead Contributor	Timeframe
	GOV 4.2	Advocate for improvements to public transport.	Executive	2019/20
	GOV 4.3	Review current parking approaches and create the City wide Parking Strategy.	Engineering Services	2017/18
	GOV 4.4	Review and update the City's District Traffic Study 2013.	Engineering Services	2017/18

Environment

The environment is the foundation for sustainability in the City of Cockburn. We consider conserving biological diversity and ecological integrity of utmost importance. We work to ensure that the impact we have on our environment is positive, and we take our legacy into account in our planning and development decisions.

SCP Strategic Objectives	KPI #	Key Performance Indicator	Lead Contributor	Timeframe
Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health.	ENV 1.1	Ensure the City's property interests and land portfolio are managed to maximise social, economic and environmental outcomes.	Land Administration	Ongoing
	ENV 1.2	Protect the quality of the environment and improve and manage public health by implementing the City's Public Health Plan.	Environmental Health	Ongoing
	ENV 1.3	Maintain and improve wellbeing in the community by ensuring the standard of premises and activities complies with accepted public health standards and practices.	Environmental Health	Ongoing
	ENV 1.4	Irrigation Maintenance – water management through irrigation planning and maintenance.	Parks Operations	Ongoing

SCP Strategic Objectives	KPI #	Key Performance Indicator	Lead Contributor	Timeframe
	ENV 1.5	Natural Area Management – enhance local ecological services values through rehabilitation, revegetation and maintenance of natural areas.	Environmental Operations	Ongoing
	ENV 1.6	Develop a contemporary Public Health Plan which includes relevant parts of the Mosquito Management Plan 2008, the Contaminated Sites Strategy 2008 and the Tobacco Action Plan 2008.	Environmental Health	2017/18
	ENV 1.7	Develop an Open Space Strategy which will include the consolidation / incorporation of the Public Open Space Strategy 2014 – 2024; Natural Areas Management Strategy 2012-2022; Davilak Archaeological Strategy 2014; the Playground Shade Sail Strategy and specific management plans.	Parks & Environment	2017/18
	ENV 1.8	Develop a Climate Change Strategy. Consolidate and /or incorporate the Greenhouse Gas Emission Reduction Strategy 2011 – 2020; Climate Change Adaptation Plan; Coastal Vulnerability Strategy; the Local Water Action Plan 2011– 2017; and the Water Conservation Plan 2013.	Environmental Management	2017/18
	ENV 1.9	Review and update the Sustainability Strategy 2013 – 2017.	Environmental Management	2017/18
	ENV 1.10	Commence planning of the Wetlands Precinct.	Environmental Management	2019/20
Improve the appearance of streetscapes, especially with trees suitable for shade.	ENV 2.1	Landscape design, development and construction of infrastructure and park equipment.	Park Development	
	ENV 2.2	Develop and implement an Urban Forestry Plan.	Parks Management	2017

SCP Strategic Objectives	KPI #	Key Performance Indicator	Lead Contributor	Timeframe
				Ongoing
Improve water efficiency, energy efficiency and waste management within the City's buildings and facilities and more broadly in our community.	ENV 3.1	Sustainability – coordinating events and activities designed to educate and support the community toward sustainable living. This includes environmental awareness, emission reduction, using renewable energy and waste education.	Environmental Management	Ongoing
	ENV 3.2	Continue to monitor the waste-to-energy sector locally, nationally and internationally and be an active stakeholder in discussions around the development of a local waste-to-energy system.	Executive / Waste Management	Ongoing
	ENV 3.3	Plan and implement initiatives to reduce building and facility and plant non-renewable energy consumption and GHG emissions.	Infrastructure Services	Ongoing
	ENV 3.4	Investigate options for reduction of energy costs and greenhouse gas emissions through changeover of street lights to LED and smart technology.	Infrastructure Services	Ongoing
	ENV 3.5	Review and update the Waste Management and Education Strategic Plan 2013 – 2023.	Waste Management	2018/19
	ENV 3.6	Extend the implementation of a third household bin for the re-use of garden organics (GO) subject to Council decision.	Waste Management	2017/18 - 2019/2020
	ENV 3.7	Ensure greater recovery from bulk verge hard waste collections.	Waste Management	Ongoing
	ENV 3.8	Work toward Cockburn becoming a 'plastic bag free City' through advocacy for a State-wide ban and investigations into the applicability and compliance mechanisms around developing a local law if no state-wide legislation is enacted.	Waste Management / Governance	2019/20
	ENV 3.9	Ensure the City and its contractors utilise recycled inert road	Engineering Services	2016/17

SCP Strategic Objectives	KPI #	Key Performance Indicator	Lead Contributor	Timeframe
		base material, where practical, for all path and road construction work.		
	ENV 3.10	Roll out Public Place Recycling Bin enclosures to all parks.	Waste Management	2016/17 – 2019/20
	ENV 3.11	Promote sustainable building / precinct design and management across all City assets and within the residential and commercial development industries.	Environmental Management	Ongoing
	ENV 3.12	Develop an assessment of potential uses for intercepted water from the Port Coogee Groundwater Interception Drain (GID).	Parks & Environment	2017/18
	ENV 3.13	Develop an initial investigation into the availability of ground water and vegetation condition ratings in preparation for a Coogee Golf Complex.	Parks & Environment	2017/18
	ENV 3.15	Develop a feasibility study for the Henderson Waste Recovery Park including potential for a precinct approach, relocated entry and Materials Recovery Facility.	Waste Management	2017/18
Further develop adaptation actions including planning; infrastructure and ecological management to reduce adverse outcomes arising from climate change.	ENV 4.1	Street Tree Management – assessment, monitoring and management of street trees.	Parks Operations	Ongoing
	ENV 4.2	Water Management – water management and education to reduce consumption and improve quality.	Environmental Management	Ongoing
	ENV 4.3	Continue regional collaboration on coastal issues through leadership of the Cockburn Sound Coastal Alliance.	Executive	Ongoing
	ENV 4.4	Develop and implement the City's Coastal Management & Adaptation Plan (in conjunction with Strategic Planning &	Marina and Coastal Services	2016/17 – 2019/20

SCP Strategic Objectives	KPI #	Key Performance Indicator	Lead Contributor	Timeframe
		Recreation Services).		
	ENV 4.5	Review and develop the City's Bushfire Risk Management Plan.	Ranger and Community Safety Services	2017/18
	ENV 4.6	Review and develop the City's Local Emergency Management arrangements including animal welfare plans.	Ranger and Community Safety Services	2018/29

Society

Society is the heart of sustainability in Cockburn. Our people – from our residents, ratepayers and businesses, to schools, visitors and employees – inform the way we develop, now and into the future. We consider social sustainability, cultural and creative growth and community engagement of paramount importance as we acknowledge that this is an integral part of providing equity within and between generations.

SCP Strategic Objectives	KPI #	Key Performance Indicator	Lead Contributor	Timeframe
Continue to recognise and celebrate the significance of cultural, social and built heritage including local indigenous and multicultural groups.	SOC 1.1	Provide community events and work to preserve and celebrate the City's built and cultural heritage.	Events & Culture	Ongoing
	SOC 1.2	Continue to capture, preserve and record historical records significant to the district.	Library Services	Ongoing
	SOC 1.3	Provide information, events, community development, liaison, and activities which respond to the needs of Aboriginal community groups and families. Review and implement the Reconciliation Action Plan 2017 – 2020.	Aboriginal Community Development	Ongoing

SCP Strategic Objectives	KPI #	Key Performance Indicator	Lead Contributor	Timeframe
	SOC 1.4	Finalise and implement the Community Development Strategic Plan.	Community Development	2017 Ongoing
	SOC 1.5	Implement the Culture, Art, Heritage and Event Strategy 2016 - 2020. Consider including a multicultural approach in a future version. Refer to the Local Government Inventory and Heritage List.	Events and Culture	Ongoing
Continue revitalisation of older urban areas to cater for population growth and take account of social changes such as changing household types.	SOC 2.1	Prepare structure plans, amendments to the Local Planning Scheme, formulate strategies and adopt policies which provide guidance and direction for the growth of the City.	Strategic Planning	Ongoing
	SOC 2.2	Finalise a model to report on achievements within each Revitalisation Strategy and ensure clear transition to the operational Business Units of the City to achieve implementation. Ensure sustainability consideration in decision-making.	Strategic Planning	2019/20
	SOC 2.3	Review and update the Housing Affordability and Diversity Strategy 2013.	Strategic Planning	2018/19
	SOC 2.4	Ensure the drainage structure throughout the City caters for new development and revitalization.	Engineering Services	Ongoing
	SOC 2.5	Review and update the Drainage Management and Maintenance Strategy 2008 - 2013 in conjunction with Finance to ensure drainage management principles are agreed across the organization.	Engineering Services	2017/18

SCP Strategic Objectives	KPI #	Key Performance Indicator	Lead Contributor	Timeframe
Listen to and engage with our residents, business community and ratepayers with greater use of social media.	SOC 3.1	Take an agile and flexible approach to support the City in engaging our community, with the aim of driving towards sustainable outcomes through integrated use of social media, smart technology and the internet of things.	Business systems	Ongoing
	SOC 3.2	Continue to develop external partnerships for Sustainable Service Delivery by facilitating the introduction of the Success Library model of program delivery to Coolbellup and Spearwood libraries.	Libraries	Ongoing
	SOC 3.3	Ensure the Community Engagement Policy and Framework principles and intent are implemented and embraced throughout the Organisation. Ensure reports to Council are supported by community engagement that meets the Policy and Framework requirements.	Community Development	Ongoing
	SOC 3.4	Delivering communication materials and services to ensure the community is engaged with and informed about services and programs. This includes marketing, media, public relations, customer service, graphic design and photography, and social media.	Corporate Communications	Ongoing
	SOC 4.1	Review and update the Local Commercial and Activity Centres Strategy 2011.	Strategic Planning	2017/18
	SOC 4.2	Prepare the new Local Planning Strategy and Scheme for the District.	Strategic Planning	2019/20
	SOC 4.3	Regulate development and subdivision within the City to ensure the protection of appropriate levels of amenity and to protect the	Statutory Planning	Ongoing

SCP Strategic Objectives	KPI #	Key Performance Indicator	Lead Contributor	Timeframe
Ensure growing high density living is balanced with the provision of open space and social spaces.		public interest.		
	SOC 4.4	Cash In-Lieu Strategy – provides a coordinated approach to the expenditure of funds for public open space (Planning and Development Act 2005).	Parks Management	2017 - 2019

Economy

A strong economy underpins sustainable development and must be robust and resilient in the face of future uncertainty and risk. However the City is aware that a strong economy, which impacts negatively on its environment or society, is not a sustainable outcome. We consider a circular economy, which values both human and environmental resources, and reduces unnecessary production, consumption and waste an enabler of future resilience and sustainability across our community.

SCP Strategic Objectives	KPI #	Key Performance Indicator	Lead Contributor	Timeframe
Strengthen our regional collaboration to achieve sustainable economic outcomes. Ensure advocacy for funding and promote a unified position on regional strategic projects.	ECO 1.1	Continue regional collaboration through active participation in the South West Group and the National Growth Areas Alliance.	Executive	Ongoing
	ECO 1.2	Collaborate with the South West Metropolitan Librarian's Group to develop a feasibility study towards a strategic partnership for collaboration and rationalisation for public libraries across local government boundaries.	Libraries	2017/18
	ECO 1.3	Continue regional collaboration on coastal issues with adjacent Councils, state government agencies and the community via the Cockburn Sound Coastal Alliance.	Executive & Infrastructure Services	Ongoing

SCP Strategic Objectives	KPI #	Key Performance Indicator	Lead Contributor	Timeframe
Ensure sound long term financial management and deliver value for money.	ECO 2.1	Facilitate efficient and cost effective procurement in a centre led procurement model; provide support services in competitive sourcing and contract management. Ensure organisational compliance with statutory and internal procurement requirements.	Procurement Services	Ongoing
	ECO 2.2	Implement Project Portfolio Management Framework to improve internal measurement of business performance.	Finance	2018/19
Create opportunities for community, business and industry to establish and thrive.	ECO 3.1	Review and update the Economic Development Directions Strategy 2014.	Strategic Planning	2018/19
	ECO 3.2	Implement Activity Centre Plans in conjunction with relevant Business Units.	Strategic Planning	Ongoing
	ECO 3.3	Provides capacity building and community engagement to strengthen and support community groups within the City including residents associations.	Community Development	Ongoing
Increase local employment and career opportunities across a range of different employment areas.	ECO 4.1	Enable social procurement objectives with a focus on supporting indigenous, disability and local enterprises.	Procurement Services	2017/18

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PUBLIC OPEN SPACE CASH-IN-LIEU EXPENDITURE PLAN

January 2018 – December 2020

Document Information			
Document Title: Public Open Space Cash-in-Lieu Expenditure Plan July 2017 – June 2019			
Prepared By	Anton Lees, City of Cockburn		
Doc. Status	Agenda - OCM 10 August 2017	Version:	1.0
ECM	Document Set ID	6410873	

Version History			
Version:	Description:	Issue Date:	Authorised By:

EXECUTIVE SUMMARY

The Public Open Space Cash-in-Lieu Expenditure Plan has been developed to provide a strategic direction to the allocation of funds held within the City's POS Reserve accounts. These CIL funds have been received where the 10% contribution of POS, required to be provided by a land developer, would not provide a functional amenity and an adequate distribution of POS has been identified within a suburb. The CIL value is determined by an independent land valuation and agreed by the landowner, council and Western Australian Planning Commission (WAPC). The Planning and Development Act 2005 set specific criteria for expenditure of these funds and require approval from the Minister Transport; Planning; Lands.

The proposed expenditure and retention of funds from the POS Reserve accounts (as at 26 April 2017) is outlined in this strategy are as follows:

POS Reserve Suburb	Available Funds (26/4/2017)	Proposed Expenditure	Balance
Atwell POS	\$172,320.42	\$170,000.00	\$2,320.42
Aubin Grove POS	\$845,929.64	\$845,000.00	\$929.64
Beeliar POS	\$2,259,819.64	\$0 (Land Acquisition)	\$2,259,819.64
Cockburn Central POS	\$161,832.14	\$161,000.00	\$832.14
Coogee POS	\$378,850.37	\$378,000.00	\$850.37
Coolbellup POS	\$167,369.10	\$167,000.00	\$369.10
Hamilton Hill POS	\$565,254.18	\$40,000.00	\$525,254.18
Hammond Park POS	\$29,935.56	\$29,000.00	\$935.56
Jandakot POS	\$258,118.61	\$258,000.00	\$118.61
General POS	\$124,373.93	\$0 (Land Acquisition)	\$124,373.93
Munster POS	\$604,163.73	\$420,000.00	\$184,163.73
Southlake POS	\$56,022.78	\$0 (Land Acquisition)	\$56,022.78
Spearwood POS	\$0.00	\$0.00	\$0.00
Yangebup POS	\$221,286.31	\$0 (Land Acquisition)	\$221,286.31
TOTAL	\$5,845,276.41	\$2,468,000.00	\$3,377,276.41

1.0 **Purpose**

The Public Open Space Cash-in-Lieu Expenditure Plan provides a coordinated approach to the expenditure of funds received through Cash-In-Lieu contributions in accordance with Planning and Development Act 2005. The expenditure of funds can only be allocated within the POS reserve location on specific infrastructure that will predominately ensure the functionality and useability of the park is increased for the betterment of the community.

1.1 **Strategic Alignment – City of Cockburn**

The City of Cockburn Strategic Community Plan (2016-2026) was developed in conjunction with the community and guides the City's strategic directions and priorities to 2026. The Community Strategic Plan links to the following objectives on expenditure of Cash-Lieu-Funds:

- Provide for community facilities and infrastructure in a planned and sustainable manner;
- Provide safe places and activities for residents and visitors to relax and socialise; and
- Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risk to human health.

The plan is linked to a number of other strategic documents including:

- Public Open Space Strategy 2014 - 2024
- Community Sport and Recreation Facilities Plan 2017- 2031
- Public Health Plan 2013 - 2018
- Shade Sail Strategy 2013 - 2023

2.0 **WAPC - Public Open Space Cash-In-Lieu Expenditure Conditions**

All requests to expend cash in lieu monies under (c) are submitted to the Western Australian Planning Commission in the first instance. Section 153 of the Planning and Development Act 2005 requires all applications be accompanied by a map and schedule showing the following:

- Location and Commission reference from which the funds were obtained;
- The amount obtained;
- The location of where the funds are to be expended;
- The nature of the expenditure; and
- The program for the expenditure.

Section 153 states that the use of cash in lieu would not normally be acceptable for community halls or indoor recreation centers, enclosed tennis courts, bowling greens for clubs, facilities for private clubs or similar facilities where access by the general public is 'restricted'. Expenditure of cash in lieu funds must be directly related to the use or development of land for public open space purposes, which is vested or administered for recreation purposes with unrestricted public access. Accordingly it cannot be used for general POS maintenance, entry statements unless associated with POS land or streetscape projects.

Acceptable expenditure of funds includes;

- Clearing and earthworks;
- Grass, landscaping reticulation;
- Seating / Shelter / spectator cover;
- Community Halls, readily available for public use;
- Toilets and change rooms;
- Play equipment;
- Pathways and walk trails;
- Fencing;
- Car parking;
- Signs relating to recreation pursuits
- Lighting;

2.1 POS Cash-In Lieu Reconciliation Schedule of Expenditure Accounts 2018 -2020

Account Description	Location	Date	WAPC No	Suburb	Amount
Markham & Heath Realty	L221 Forrest Rd	1994/1995	991236	Atwell	\$43,000.00
Gold Estates of Aust.	Atwell Stage 12	2002/2003	114145 110259 118788	Atwell	\$170,000.00
Peet & Co – Atwell Land Syndicate	Atwell Waters	2002/2003	109802	Atwell	\$14,033.00
Gold Estates of Aust.	Atwell Stage 6	2005/2006	114145 110259 118788	Atwell	\$40,000.00
Landcorp	Harvest Lakes	2011/2012	144625 127362 137760 138305	Atwell	\$210,044.00
Atwell Greens Pty Ltd	Lot 9500 Brenchley Dr	2014/2015	144837	Atwell	\$64,865.00
Account Interest	N/A	1994 - 2017	N/A	Atwell	\$243,604.20
Expenditure	CIL Programs/ Land	Various	N/A	Atwell	-\$613,225.78
ATWELL BALANCE					\$172,320.42
Emmaus Development Pty Ltd	Lot 15 Twilight mews	4/02/2008	128275	Aubin Grove	\$19,042.00
Bravado Nominees	Lots 2 & 14 Lyon Rd	4/07/2007	127382	Aubin Grove	\$282,100.00
Condor Nominees Pty Ltd	Lot 3 Lyon Rd	6/07/2007	127417	Aubin Grove	\$273,162.50
Regents Garden Group Pty Ltd	Lot 18 & 19 Gaebler Rd	12/11/2008	138044	Aubin Grove	\$971,240.00
Aubin Grove Pty Ltd	Lot 1 Lyon Rd	2008/2009	132625	Aubin Grove	\$354,500.00
Surelands Developments Pty Ltd	Lot 12 Lyon Rd	2016/2017	150285	Aubin Grove	\$25,833.00
Account Interest	N/A	2008 - 2017	N/A	Aubin Grove	\$205,625.80
Expenditure	CIL Programs/ Land	Various	N/A		-1,285,573.66
AUBIN GROVE BALANCE					\$845,929.64
Ashmore Constructions	Lot 48 Muriel Crt	2006/07	122755	Cockburn Central	\$116,000.00
Account Interest	N/A	2008 - 2017	N/A	Cockburn Central	\$45,832.14
COCKBURN CENTRAL BALANCE					\$161,832.14

Account Description	Location	Date	WAPC No	Suburb	Amount
Cockburn Cement	Lot 7, 9 & 10 Clarence Rd. Lot 5,6 & 9 Fairbairn	1989/1990 1994/1995 1995/1996	982586 996753 976788	Coogee	\$303,000.00
Lambasa	Lot 5 Hamilton Rd	1997/1998	991964	Coogee	\$96,107.33
	Recoup Packham	1998/1999	N/A	Coogee	\$225,000.00
Account Interest	N/A	2008 - 2017	N/A	Coogee	\$124,358.50
Expenditure	CIL Programs/ Land	Various	N/A	Coogee	-\$369,615.46
COOGEE BALANCE					\$378,850.37
Yarran Property Group	16/22 Rinaldo Cres	2016/2017	1490-14	Coolbellup	\$167,369.10
COOLBELLUP BALANCE					\$167,369.10
Alvaro Design Consultants	Lot 19 Carrington St	1988/1989	97201	Hamilton Hill	\$13,000
Boccado	Lot 501 Carrington	1989/1990	Unknown	Hamilton Hill	\$5,658.05
Dodd St Landscape Contribution	Res 27596	1993/1994	N/A	Hamilton Hill	\$10,000.00
Carmelo Sgro	24 Blackwood Ave	2004/2005	127313	Hamilton Hill	\$39,500.00
Urban Capital Group Pty Ltd	28 Forest Rd	2014/2015	143532	Hamilton Hill	\$172,000.00
Hamilton Hill Development Alliance	Lot 802 Southwell Cres	2014/2015	135907	Hamilton Hill	\$126,000.00
Depart. of Housing	702 Bellier Place / 65 Erpingham Rd	2015/2016	147339	Hamilton Hill	\$131,056.92
Infill Property Group	Lot 300 Clontarf Rd	2016/2017	151606	Hamilton Hill	\$96,000.00
Account Interest	N/A	2008 - 2017	N/A	Hamilton Hill	\$37,136.95
Expenditure	CIL Programs/ Land	Various	N/A	Hamilton Hill	-65,097.74
HAMILTON HILL BALANCE					\$565,254.18
Feymore Starline	Lot 10 Barfield Rd	2006/2007	129739	Hammond Park	\$22,846.36
Hammond Park Estate	Lots 123 & 124 Wattleup Rd	2014/2015	151993	Hammond Park	\$28,010.00
Account Interest	N/A	2008 - 2017	N/A	Hammond Park	\$4,581.35
Expenditure	CIL Programs/ Land	Various	N/A	Hammond Park	-\$25,502.15
HAMMOND PARK BALANCE					\$29,935.56

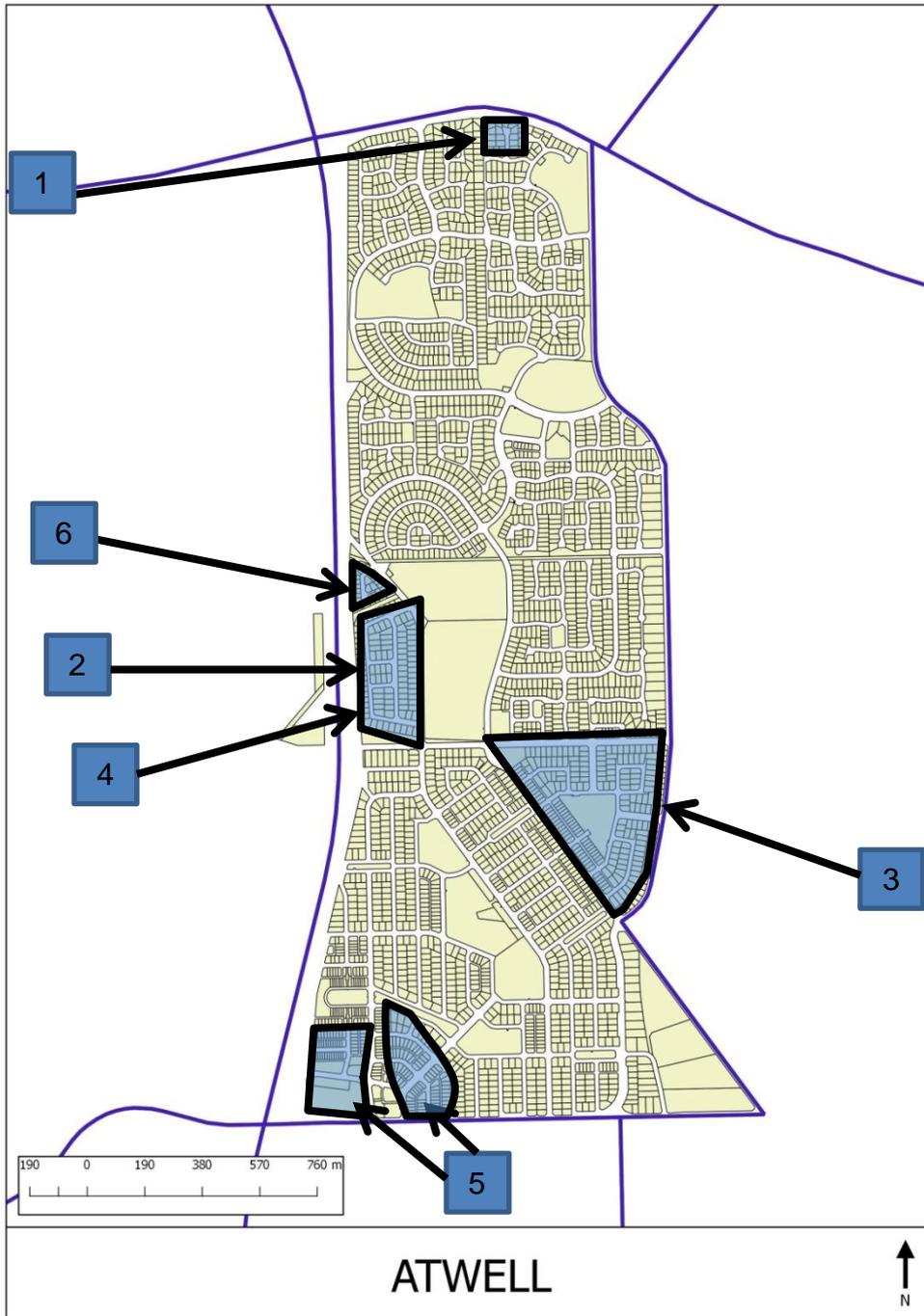
Account Description	Location	Date	WAPC No	Suburb	Amount
Chappell & Lambert (Wesfi Pty Ltd)	Lot 155 Jandakot Rd	1993/1994	987397	Jandakot	\$57,000.00
The Planning Group	Lot 54 Turnbury Park Dr	1996	994248	Jandakot	\$26,500.00
Transfer from Trust	Princep Reserve & Lot 456 & 455	2007	N/A	Jandakot	\$184,000.00
Account Interest	N/A	2008 - 2017	N/A	Jandakot	\$77,670.61
Expenditure	CIL Programs/ Land	Various	N/A	Jandakot	-\$87,652.00
JANDAKOT BALANCE					\$258,118.57
Unknown Landowner	Phoenix Park	1985/1986	Unknown	Munster	\$25,000.00
Cockburn Cement	Lot 3,4,5 Hamilton Rd	1992/1993	978641	Munster	\$37,844.21
Urban Focus (Coburg Nominees)	Woodman Village Estate	2004/2005	122857	Munster	\$80,154.00
JB Investments	Lot 13 Rockingham Rd	2004/2005	124183	Munster	\$126,573.00
Feymore Pty Ltd	Lot 28 & 29 Rockingham Rd	2008/2009	133910	Munster	\$188,220.00
Mr & Mrs Ante Mihalj	600 Rockingham Rd	2015/2016	149037	Munster	\$105,000.00
Nellie Maria Makjanich	622 Rockingham Rd	2015/2016	257-15	Munster	\$89,400.00
Housing Authority	602 Rockingham Rd	2015/2016	149893	Munster	\$127,000.00
Yaran Property Group	90 West Churchill Ave	2016/2017	168-15	Munster	\$95,600.00
Account Interest	N/A	2008 - 2017	N/A	Munster	\$88,503.55
Expenditure	CIL Programs/ Land	Various	N/A	Munster	-\$359,131.03
MUNSTER BALANCE					\$604,163.73

3.0 POS Reserve Expenditure Proposals

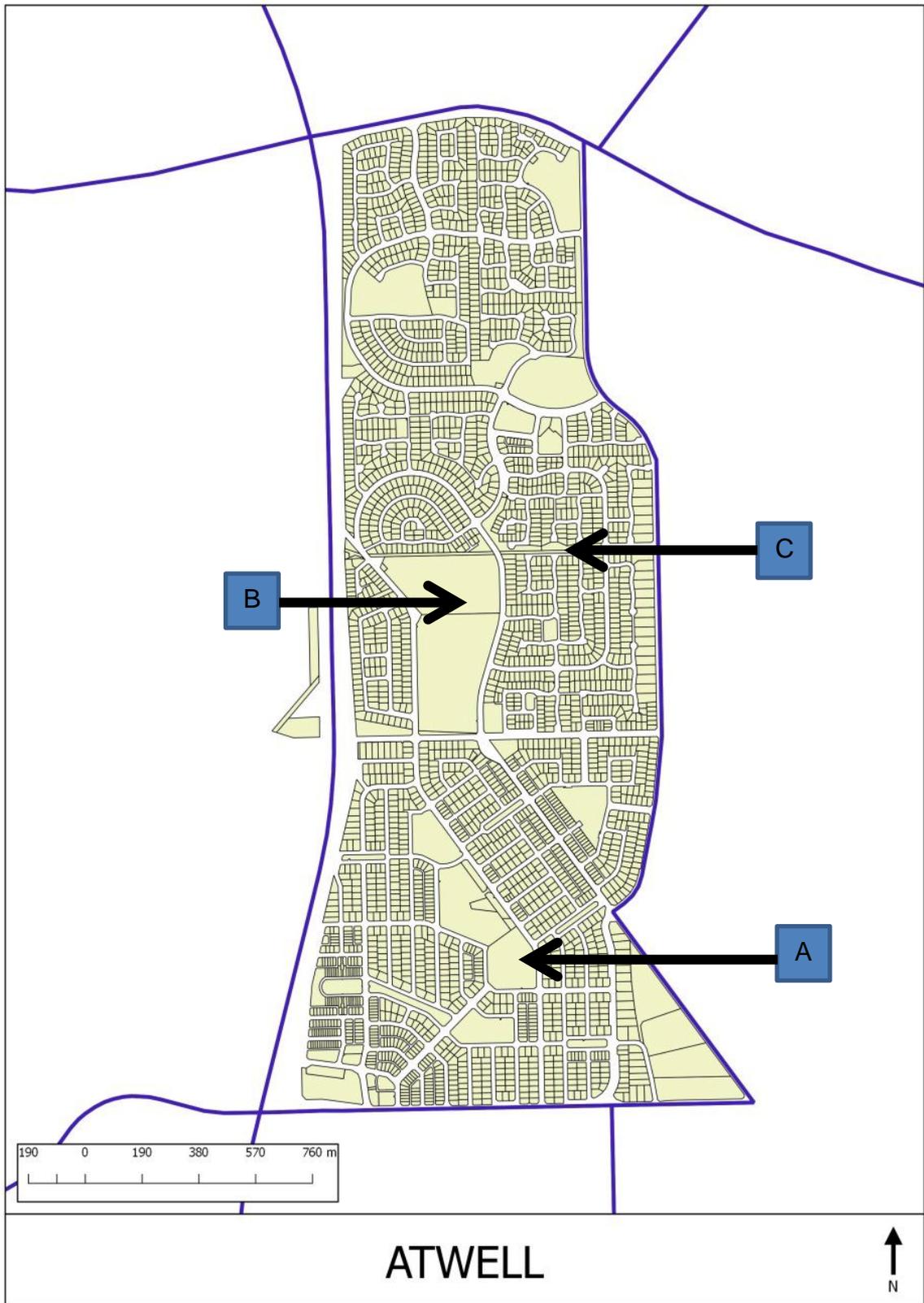
The following pages outline the POS CIL Funds Available and Reserve's Expenditures for Atwell, Aubin Grove, Cockburn Central, Coogee, Coolbellup, Hamilton Hill, Hammond Park, Jandakot and Munster.

ATWELL POS RESERVE PROPOSAL AREA CIL COLLECTED

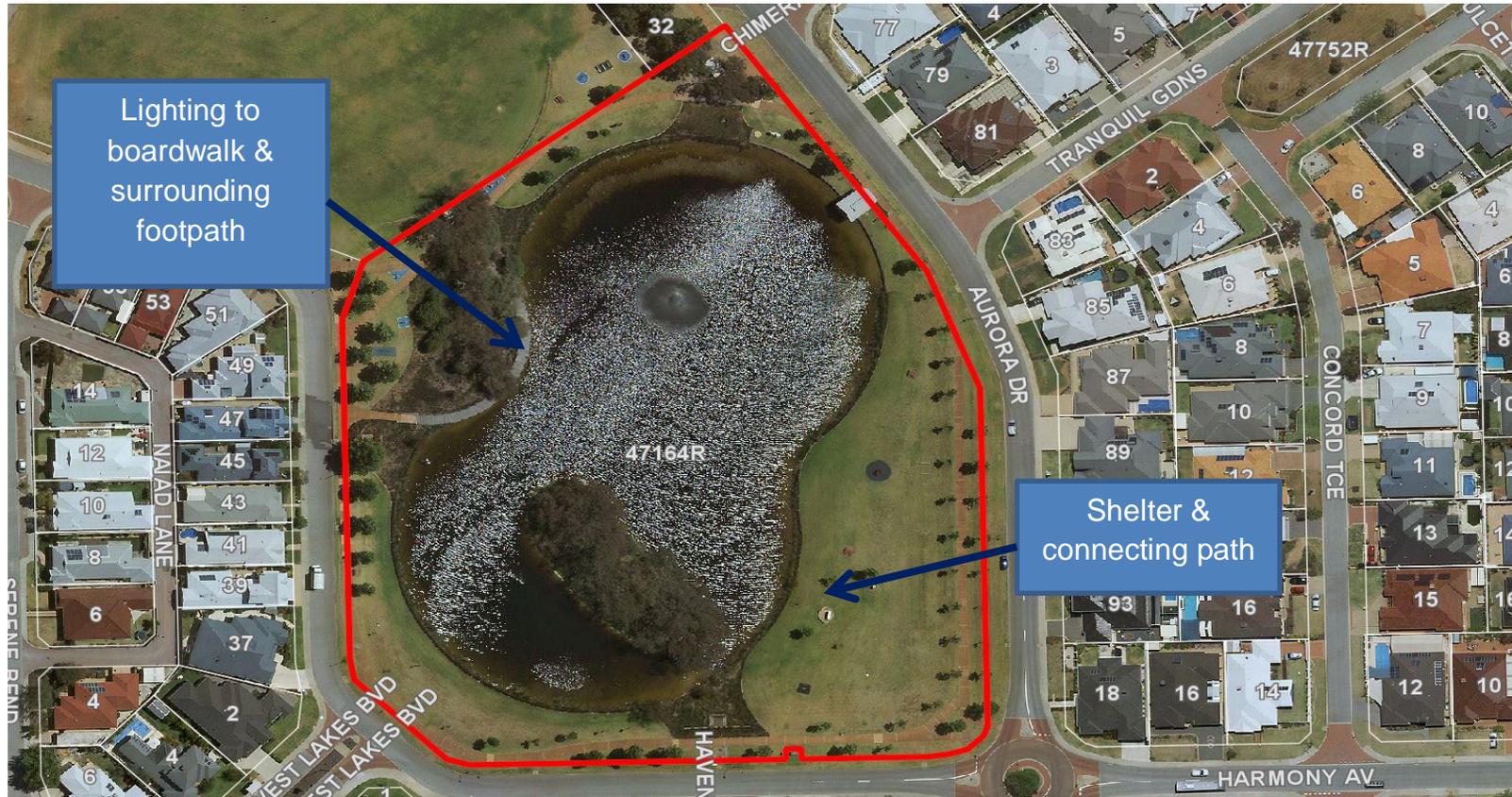
MAP REF #	W.A.P.C. Ref.
1	991236
2	114145, 110259, 118788
3	109802
4	114145, 110259, 118788
5	144625, 127362, 137760, 138305
6	144837



PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS



Map ref.	Location	Reserve No	Description	Amount
A	Harmony Park	47164	Lighting to boardwalk and surrounding paths & Shelter with connecting path	\$80,000.00
B	Atwell Reserve	43583	Irrigation fertigation unit	\$20,000.00
C	Pipeline Park	44875 & 45990	Bridges over pipeline	\$70,000.00
			TOTAL	\$170,000.00



Harmony Park (47164R)





Atwell Reserve (43583R)



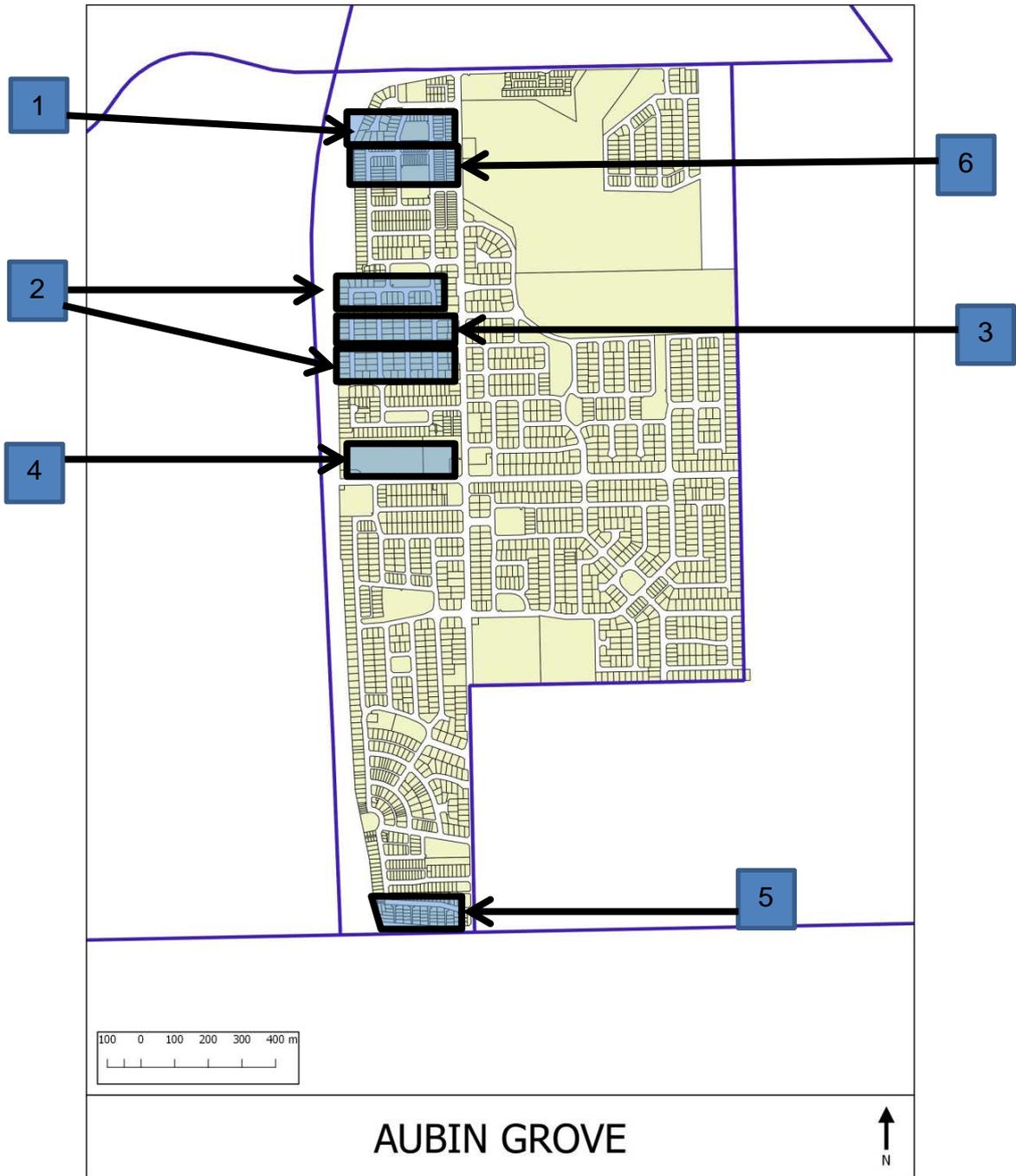


Pipeline Park (44875 & 45990)

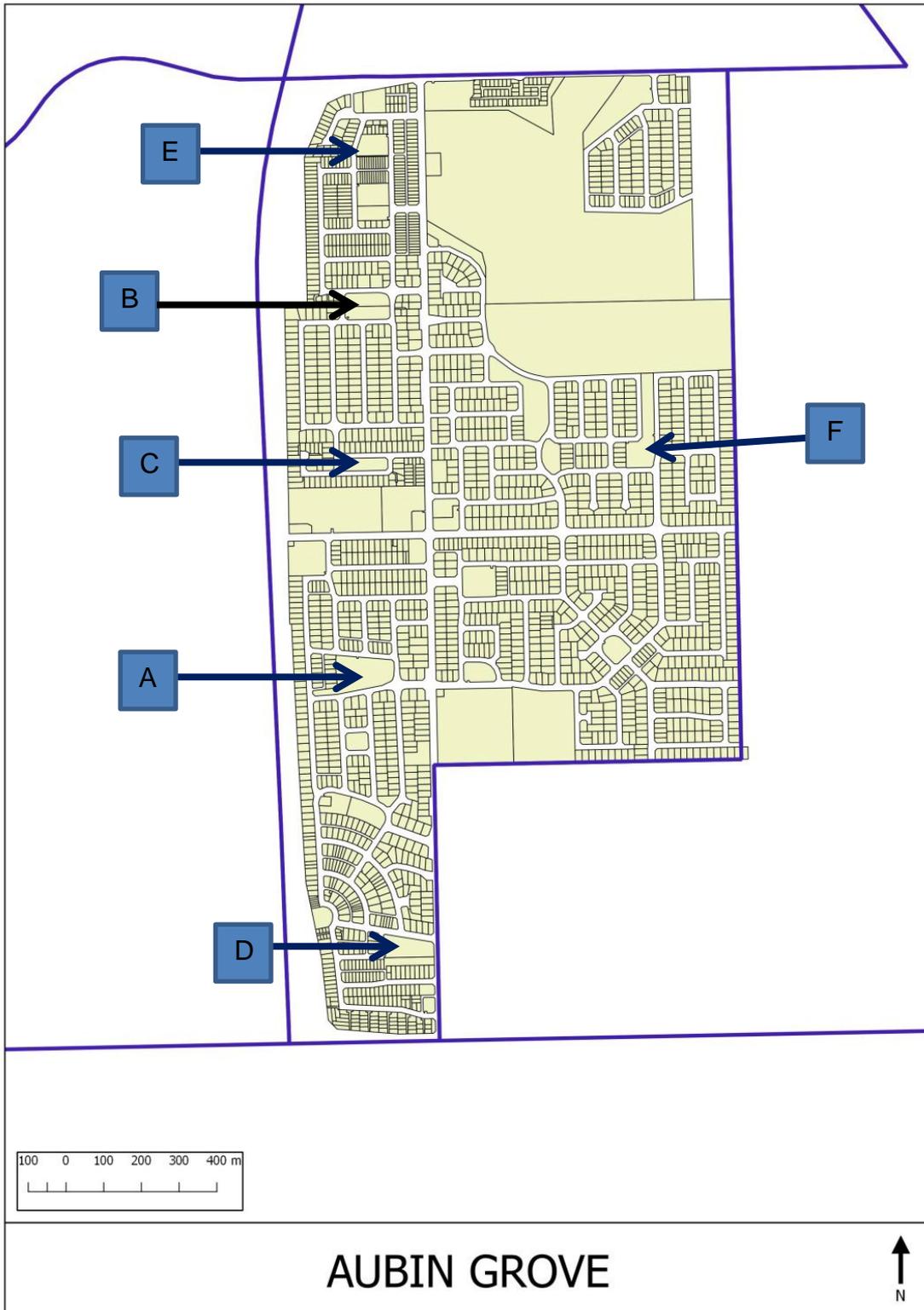


AUBIN GROVE POS RESERVE PROPOSAL AREA CIL COLLECTED

MAP REF #	W.A.P.C. Ref.
1	128275
2	127382
3	127417
4	138044
5	132625
6	150285



PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS

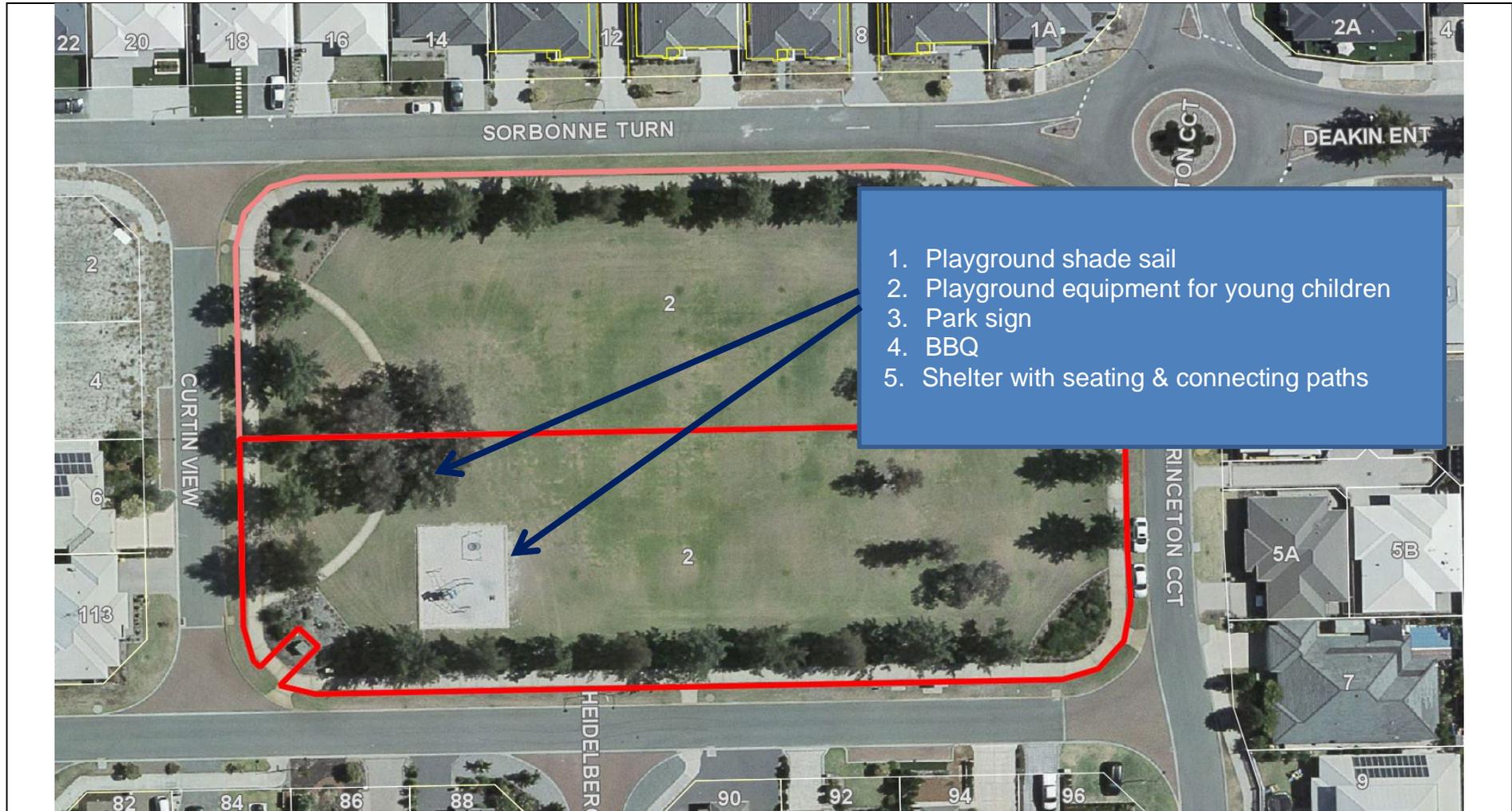


Map ref.	Location	Reserve No	Description	Amount
A	Radiata Park	48534	1. Skate park 2. Seating 3. Toilet Facility	\$610,000.00
B	Princeton Park	49085	1. Playground shade sail 2. Playground equipment for young children 3. Park sign 4. BBQ 5. Shelter with seating & connecting paths	\$105,000.00
C	Bologna Park	49770	Playground shade sail	\$25,000.00
D	Colorado Park	50600	1. Playground shade Sail 2. BBQ	\$45,000.00
E	Observatory Park	49020	Playground shade sail	\$25,000.00
F	Tangle Park	48473	Exercise Equipment	\$35,000.00
TOTAL				\$845,00.00



Radiata Park (48534R)





- 1. Playground shade sail
- 2. Playground equipment for young children
- 3. Park sign
- 4. BBQ
- 5. Shelter with seating & connecting paths



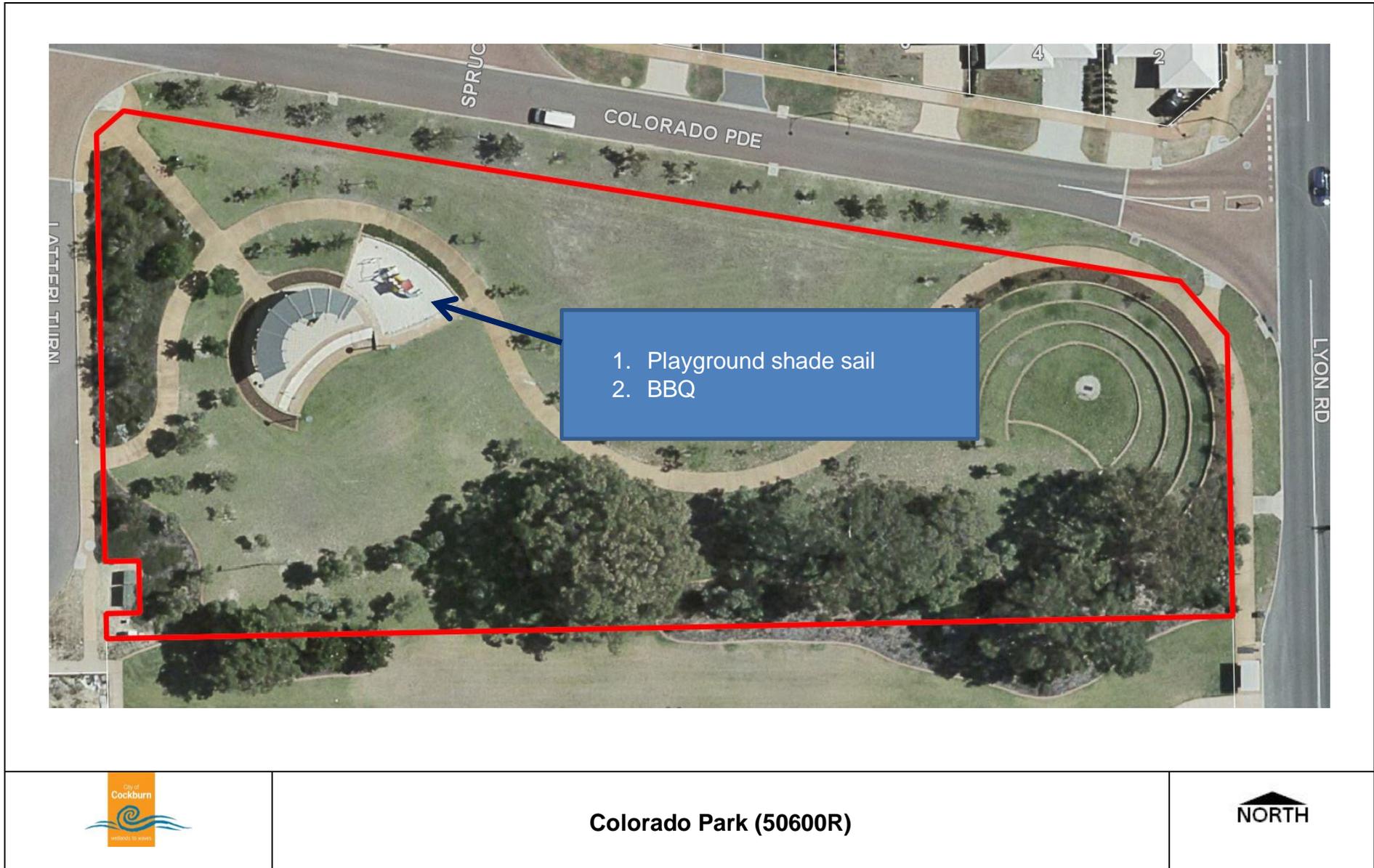
Princeton Park (49085R)

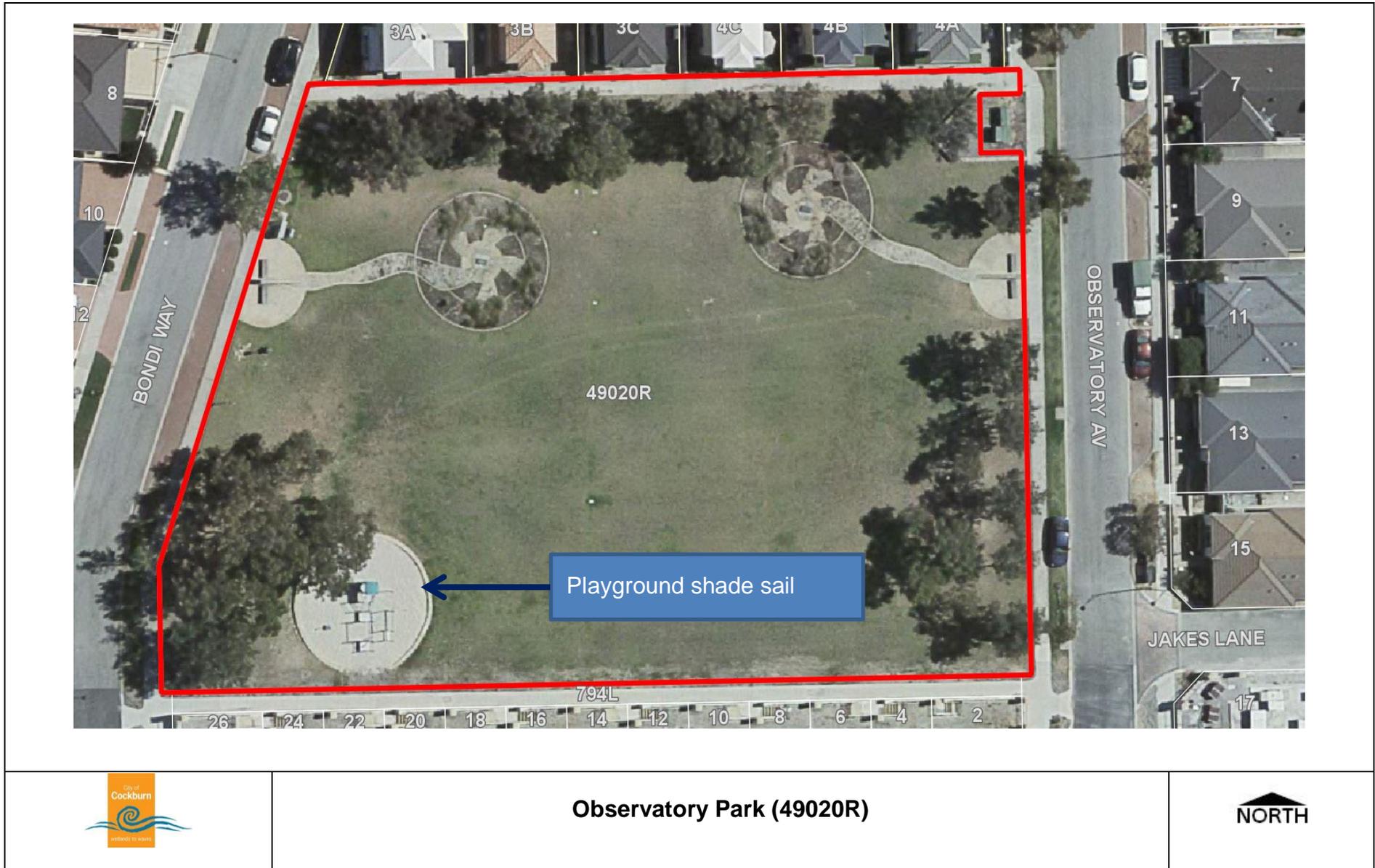




Bologna Park (49770R)

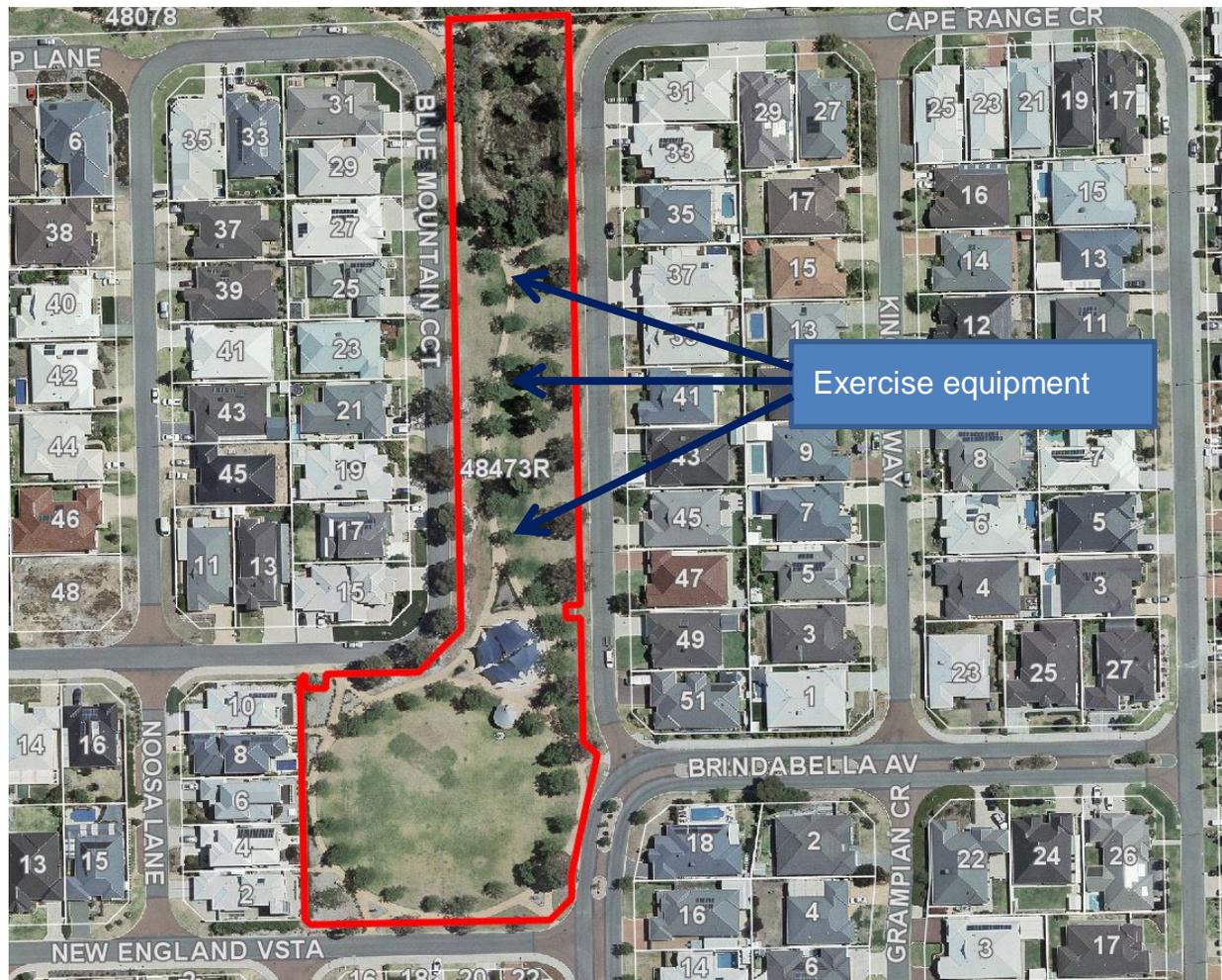






Observatory Park (49020R)



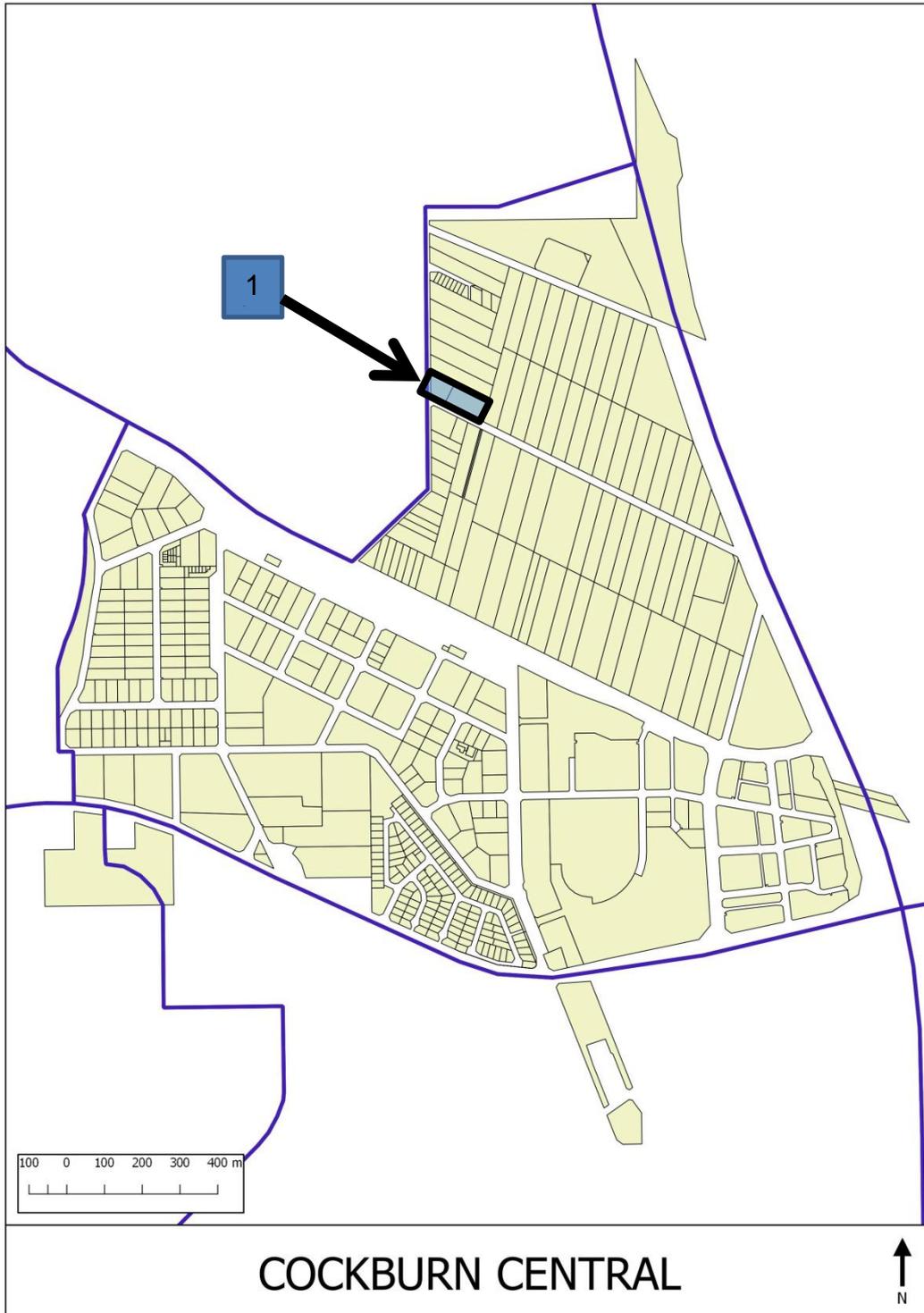


Tangle Park (48473R)

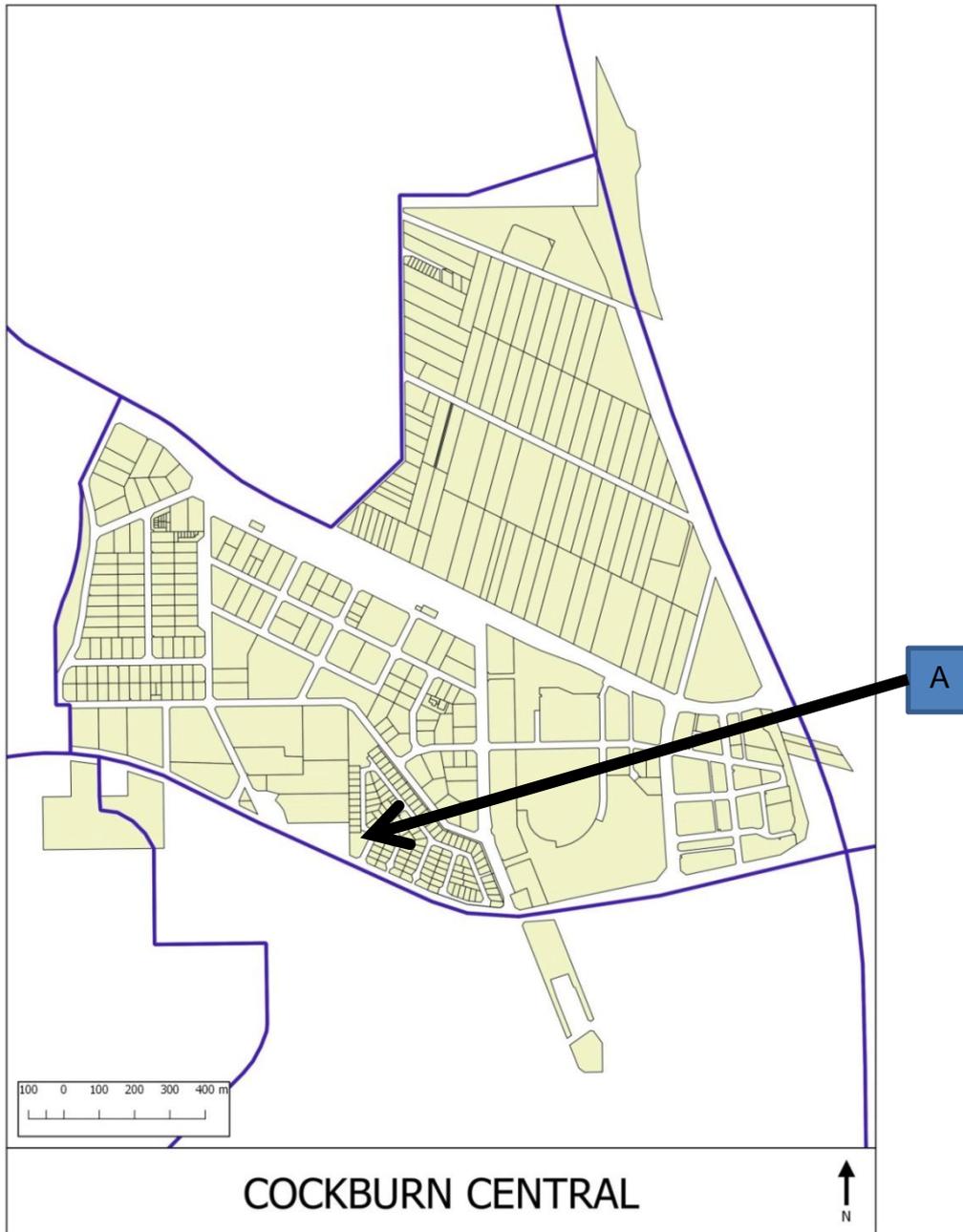


COCKBURN CENTRAL POS RESERVE PROPOSAL AREA CIL COLLECTED AND FUNDS AVAILABLE

MAP REF #	W.A.P.C. Ref.
1	122755



PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS



Map ref.	Location	Reserve No	Description	Amount
A	Lakeridge Reserve	45448	1. Playground shade sail 2. BBQ 3. Gazebo & seating 4. Earthworks 5. Park sign 6. Landscape (Trees)	\$161,000.00
TOTAL EXPENDITURE				\$161,000.00

1. Playground shade sail
2. BBQ
3. Gazebo & seating
4. Earthworks
5. Park signs
6. Landscape (Trees)

45448R

THE CREST

LAKERIDGE DR

BEELIAR DR

2 4 6 8

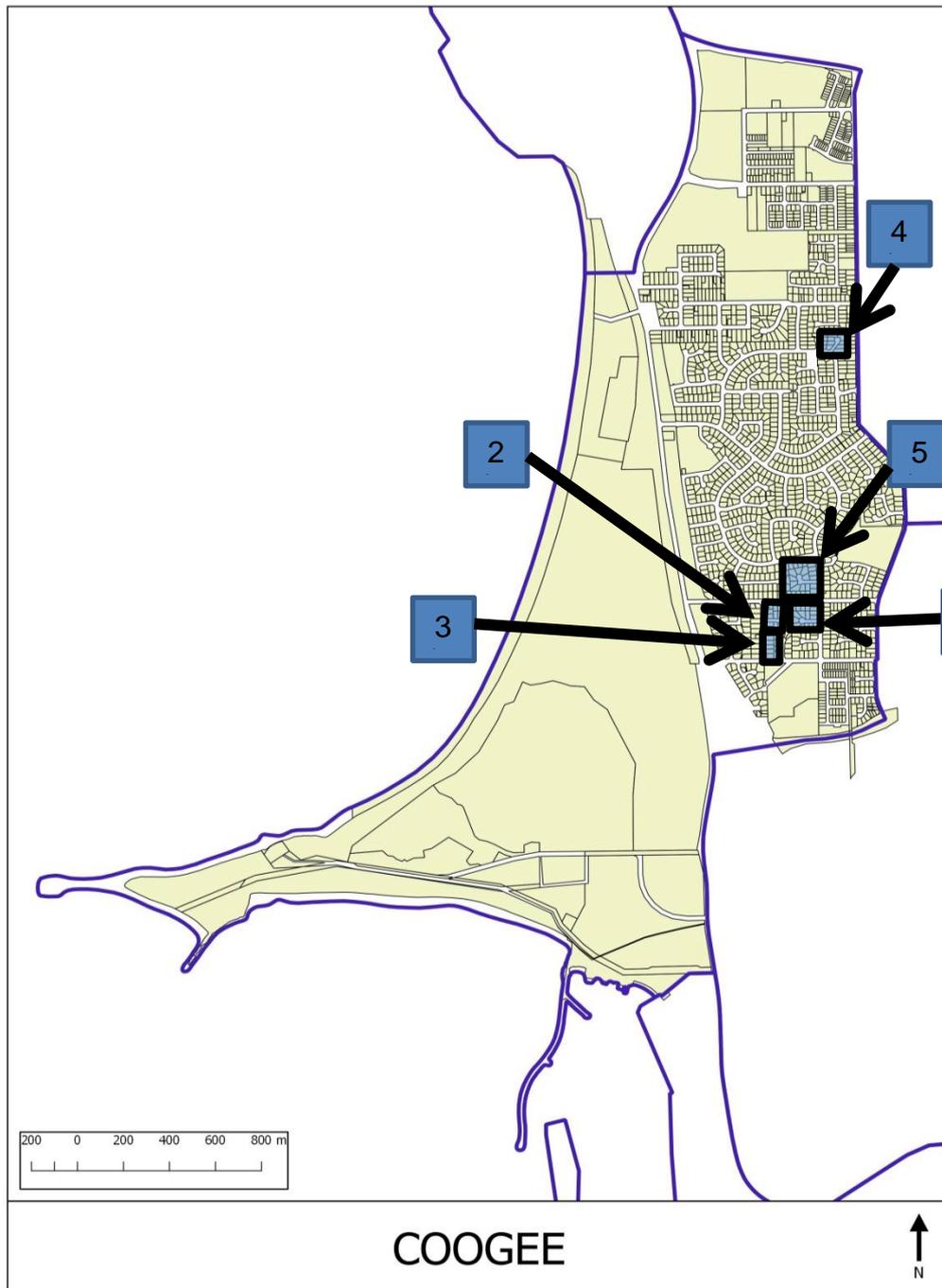
City of Cockburn
ambassadors to nature

Lakeridge Reserve (45448R)

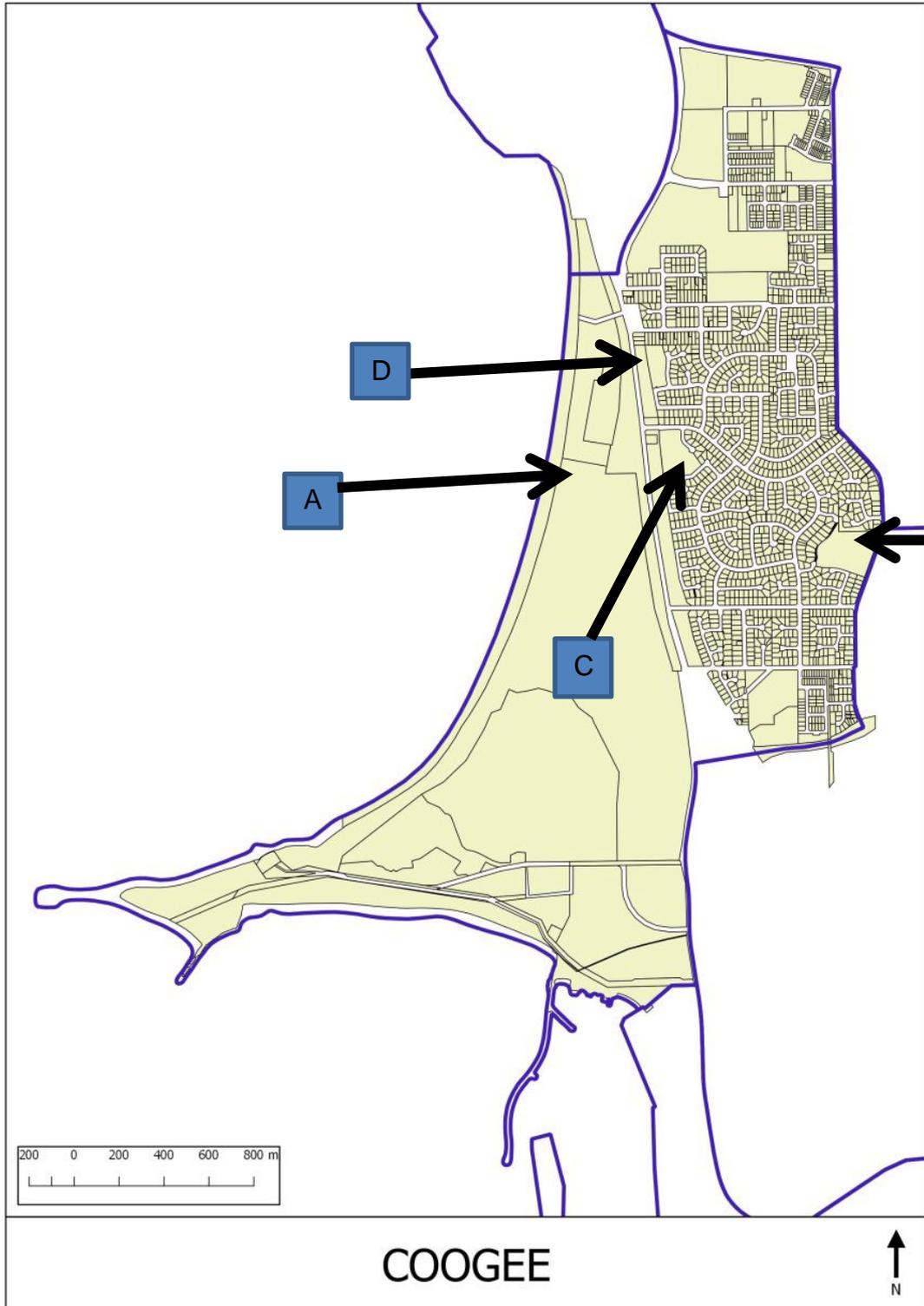
NORTH

COOGEE POS RESERVE PROPOSAL AREA CIL COLLECTED AND FUNDS AVAILABLE

MAP REF #	W.A.P.C. Ref.
1	982586
2	996753
3	976788
4	991964
5	N/A



PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS



Map ref.	Location	Reserve No	Description	Amount
A	Coogee Beach Reserve	24306	Playground shade sails	\$50,000.00
B	Poole Reserve	41306	<ol style="list-style-type: none"> 1. BBQ 2. Exercise equipment 3. Gazebo, seating & connecting paths 4. Earthworks 5. Park signs 6. Landscape (Trees) 7. Irrigation 8. Goal posts 	\$198,000.00
C	Powell Reserve	38676	<ol style="list-style-type: none"> 1. BBQ 2. Exercise equipment 3. Gazebo, seating & connecting paths 4. Earthworks 	\$100,000.00
D	Len McTaggart Park	39239	Playground shade sails	\$30,000.00
TOTAL				\$378,00.00







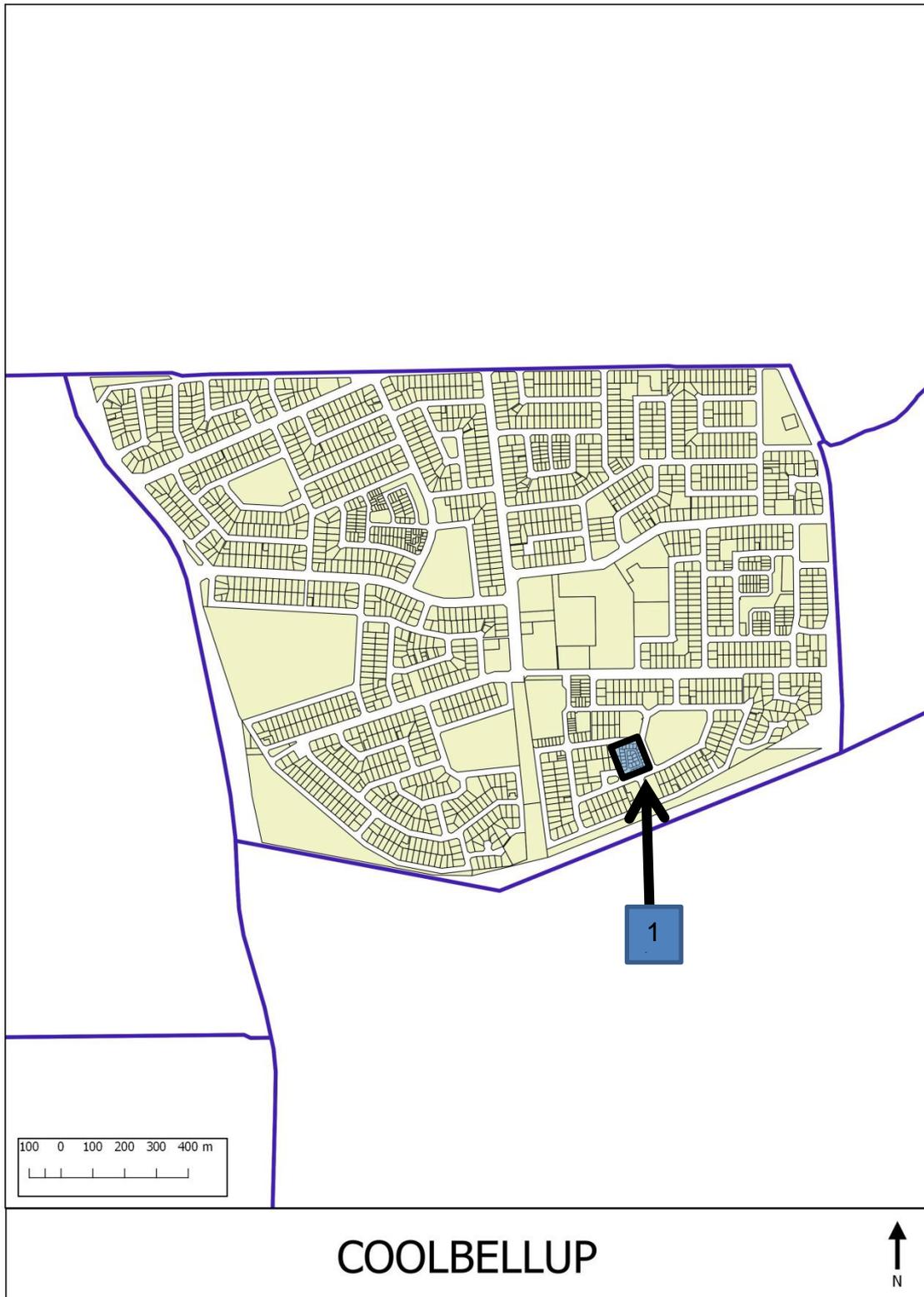
Powell Reserve (38676R)



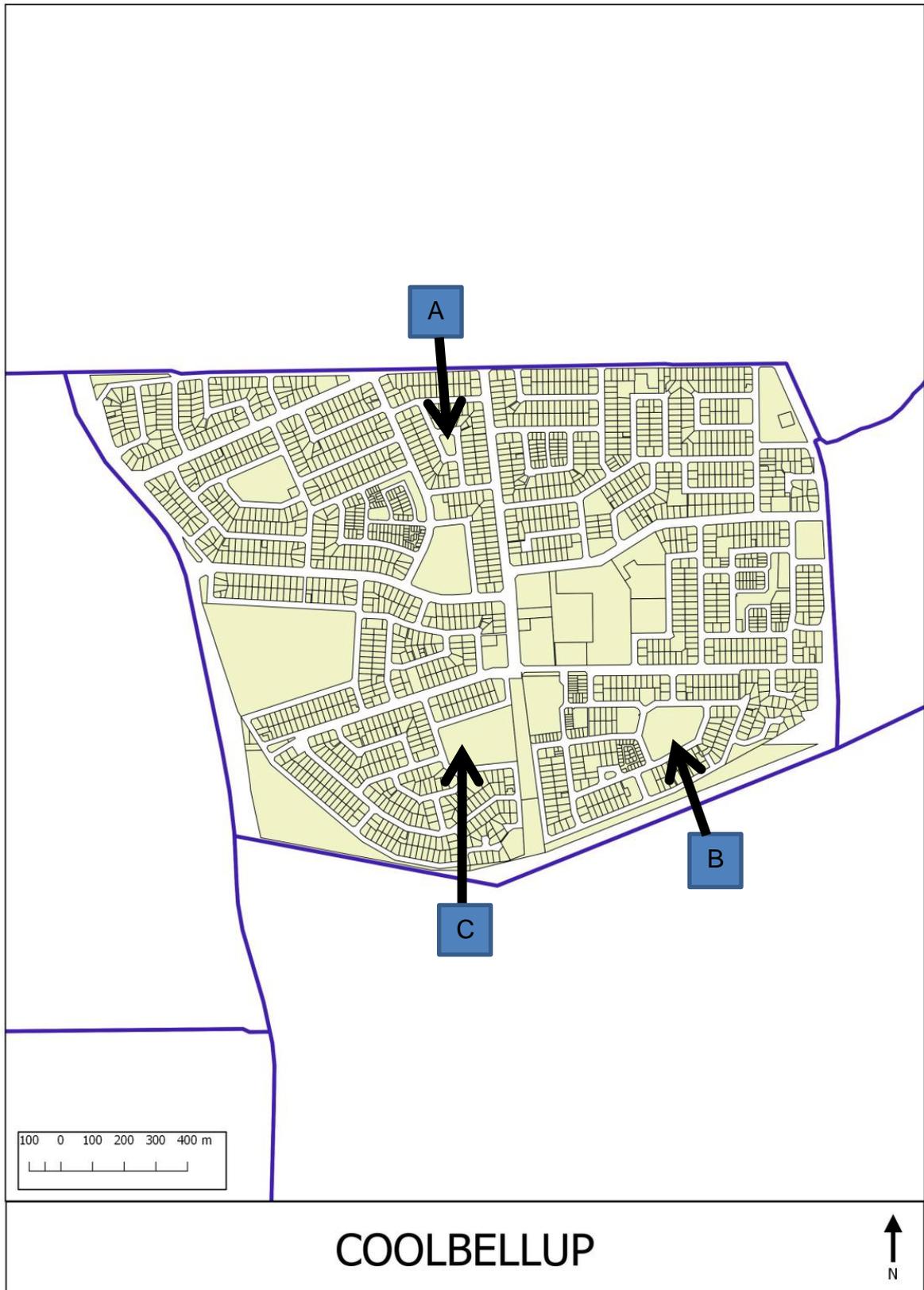


COOLBELLUP POS RESERVE PROPOSAL AREA CIL COLLECTED AND FUNDS AVAILABLE

MAP REF #	W.A.P.C. Ref.
1	1490-14



PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS



Map ref.	Location	Reserve No	Description	Amount
A	Perdita Park	28729	1. Playground shade sail 2. Landscaping (trees) 3. Irrigation to garden beds	\$40,000.00
B	Rinaldo Reserve	30992	1. Exercise equipment 2. Gazebo, seating & connecting path	\$67,000.00
C	Tempest Park	28615	1. Gazebo, seating & connecting paths 2. Landscaping (Trees)	\$60,000.00
			TOTAL	\$167,000.00

11
13
15
17
19

12
14
16
18
20

28729R

PERDITA WAY

1. Playground shade sail
2. Landscaping (Trees)
3. Irrigation to garden beds

City of
Cockburn
welcoming to everyone

Perdita Park(28729R)

NORTH





- 1. Gazebo, seating & connecting paths
- 2. Landscaping (Trees)

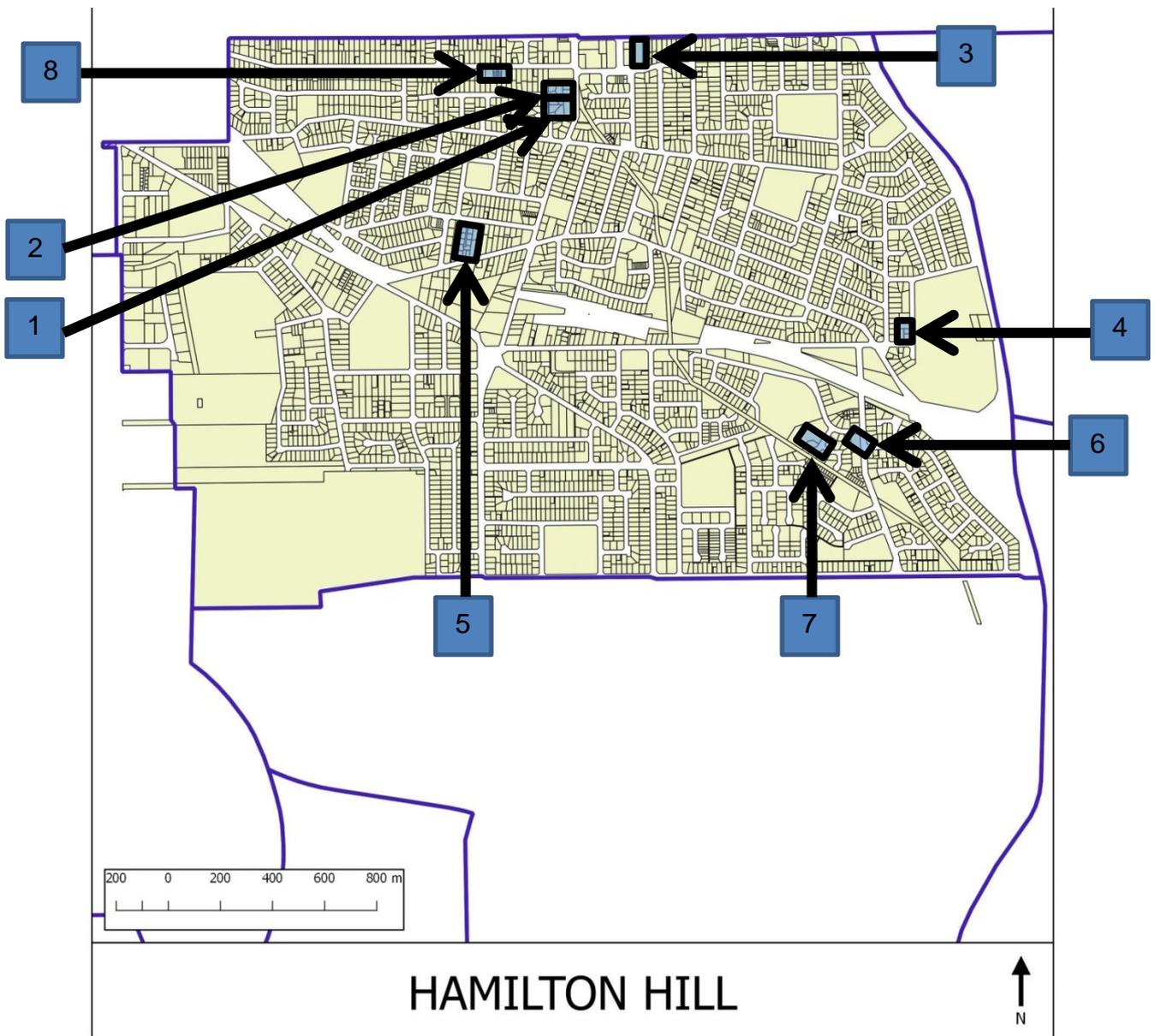


Tempest Park (28615R)

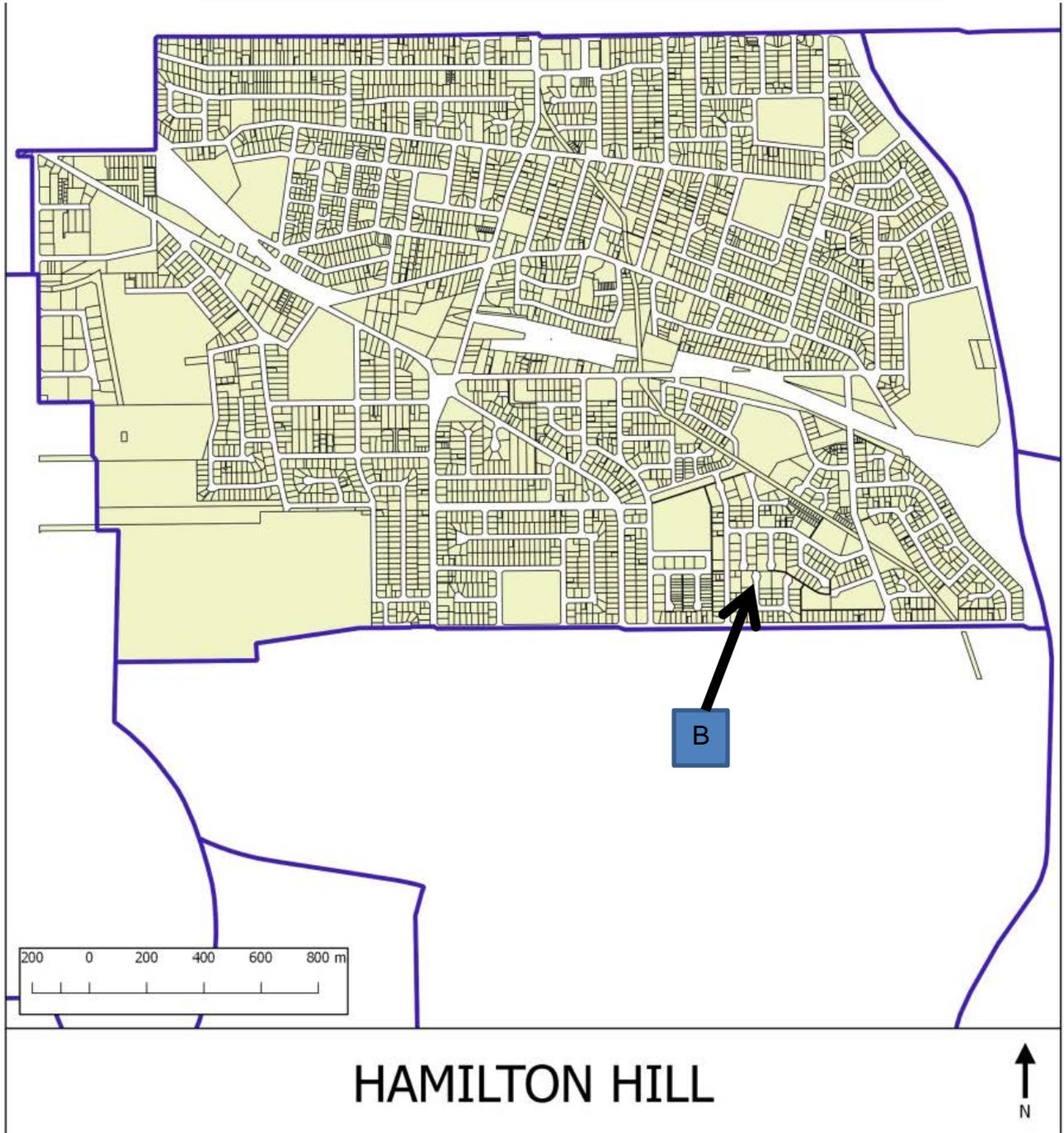


HAMILTON HILL POS RESERVE PROPOSAL AREA CIL COLLECTED AND FUNDS AVAILABLE

MAP REF #	W.A.P.C. Ref.
1	97201
2	Unknown
3	N/A
4	127313
5	143532
6	135907
7	147339
8	151606



PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS

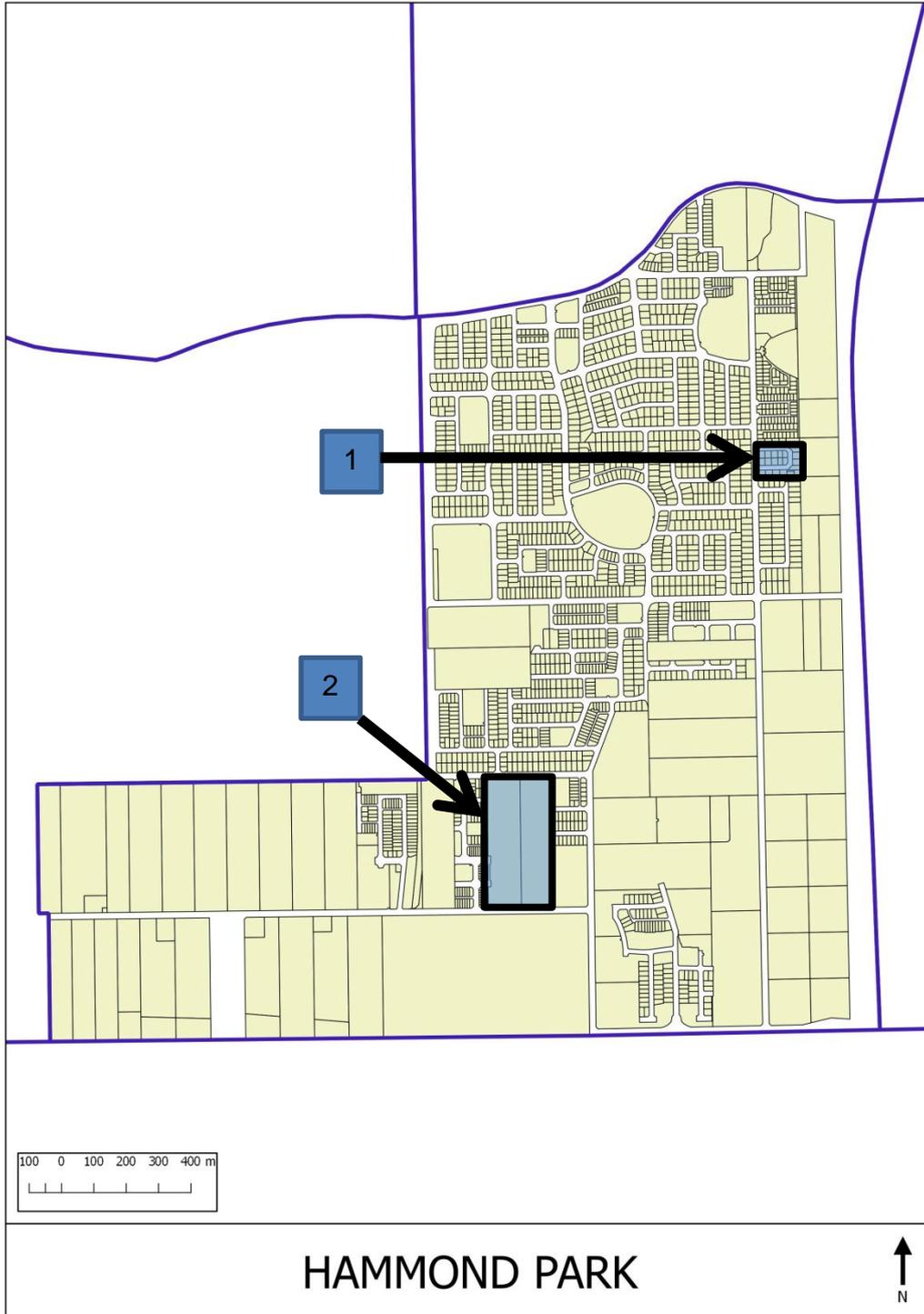


Map ref.	Location	Reserve No	Description	Amount
A	Watterton Park	Lot 804 / 50 Bourbon St	1. Solar lighting to path 2. Playground shade sail	\$40,000.00
TOTAL				\$40,000

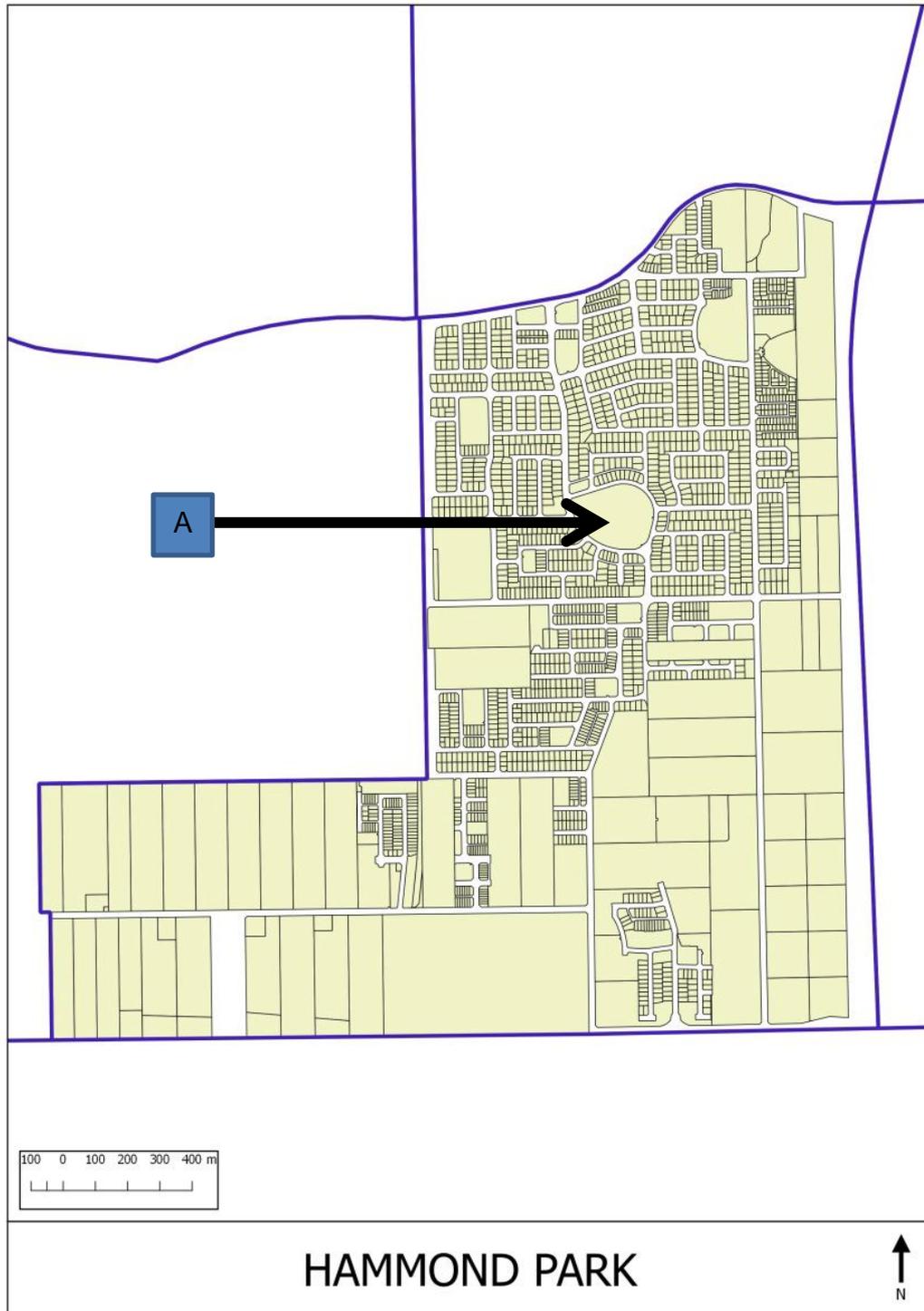


HAMMOND PARK POS RESERVE PROPOSAL AREA CIL COLLECTED

MAP REF #	WAPC Ref.
1	129739
2	151993



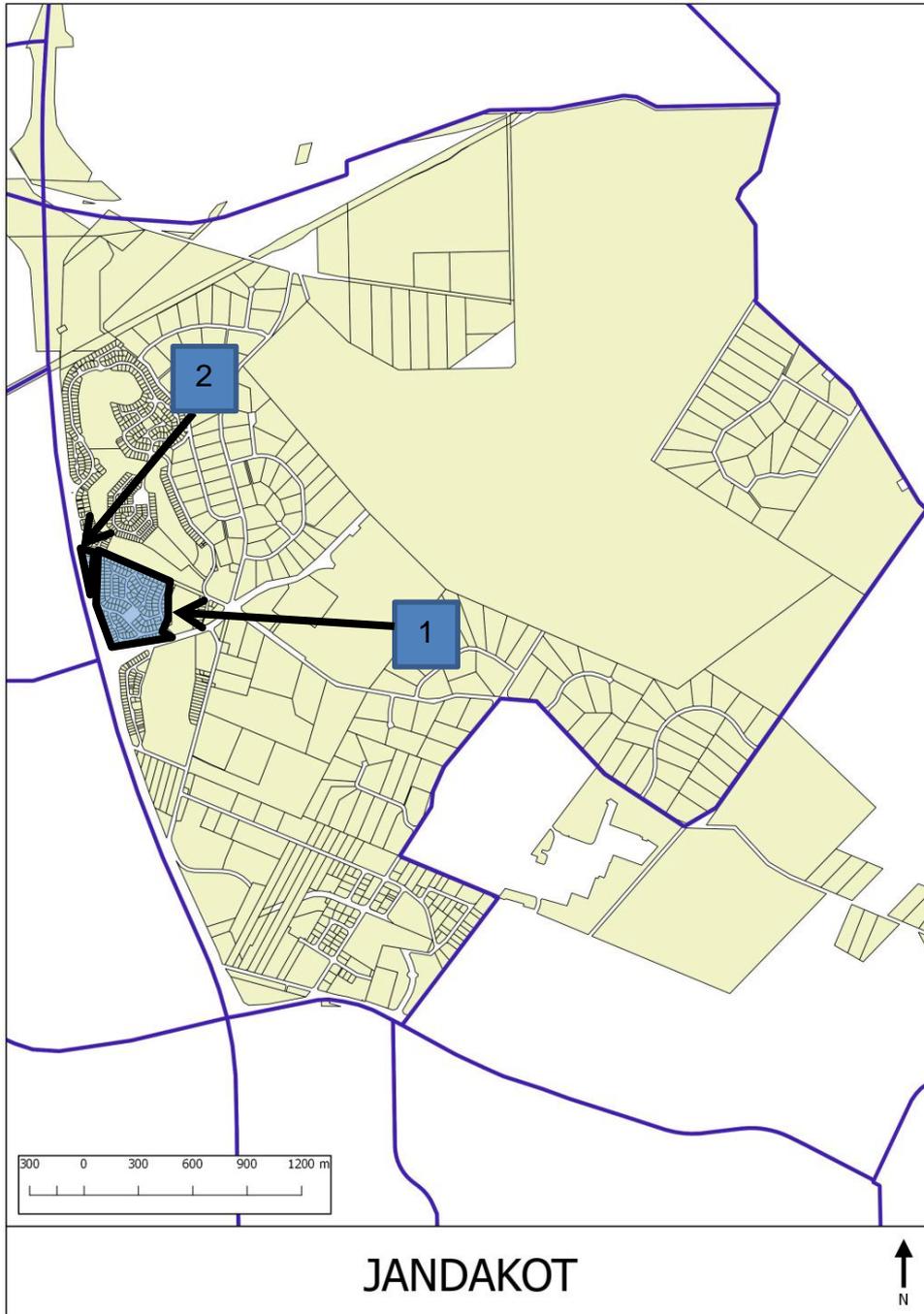
PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS



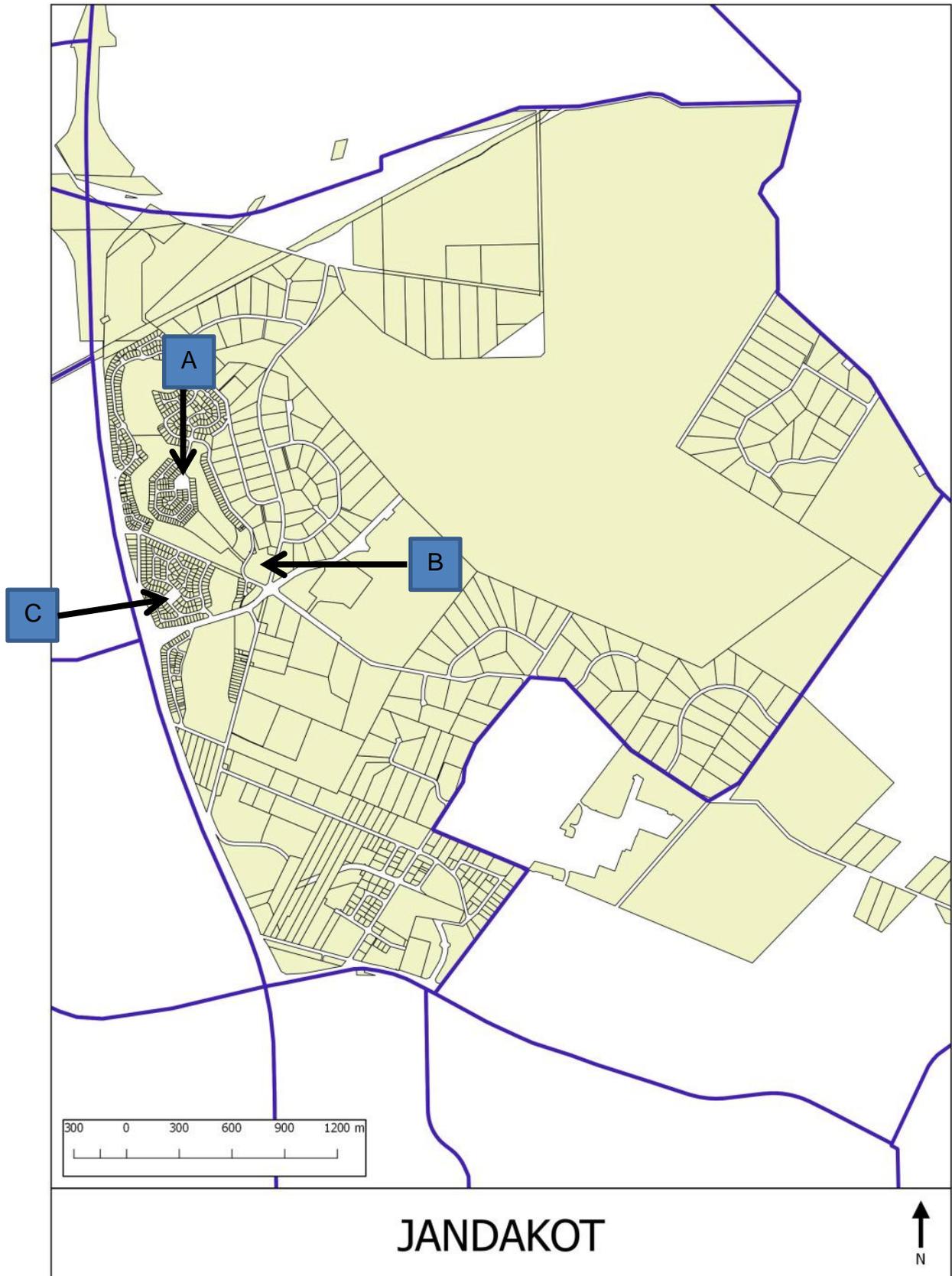
Map ref.	Location	Reserve No	Description	Amount
A	Botany Park	49291	Playground equipment	\$29,000.00
TOTAL				\$29,000.00

JANDAKOT POS RESERVE PROPSAL AREA CIL COLLECTED

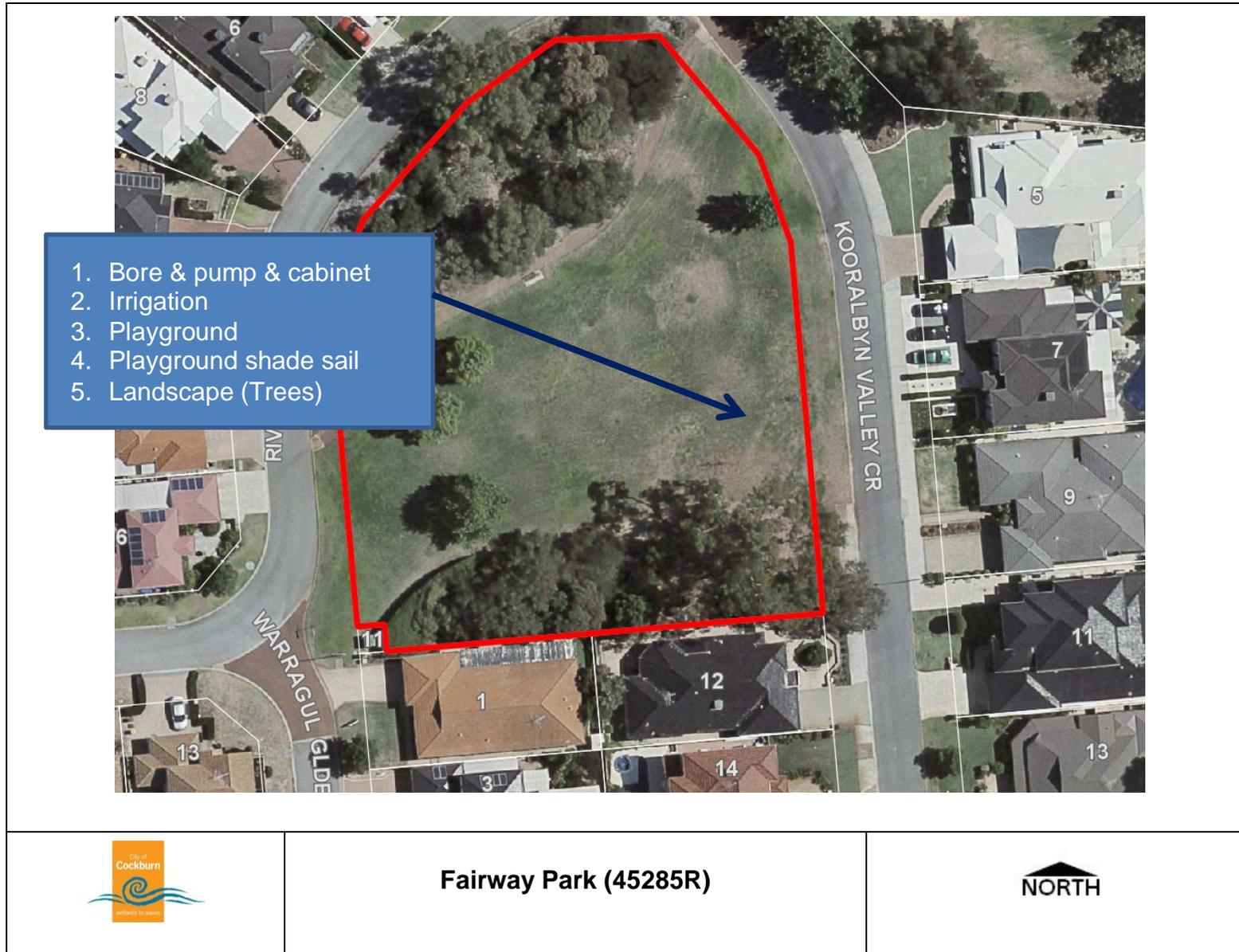
MAP REF #	W.A.P.C. Ref.
1	987397
2	994248

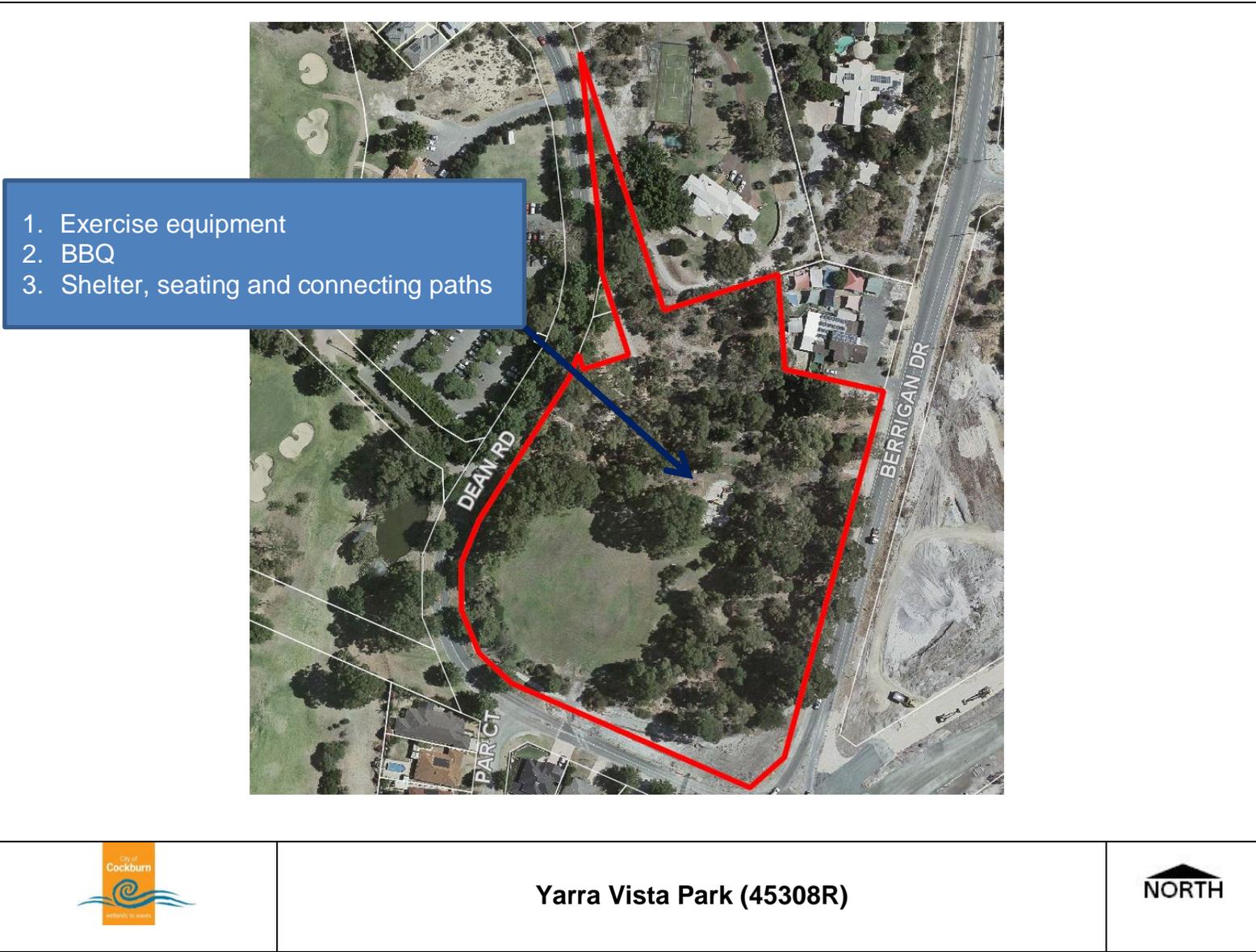


PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS



Map ref.	Location	Reserve No	Description	Amount
A	Fairway Park	45285	<ol style="list-style-type: none"> 1. Bore & pump & cabinet 2. Irrigation 3. Playground 4. Playground shade sail 5. Landscape (Trees) 	\$138,000.00
B	Yarra Vista Park	45308	<ol style="list-style-type: none"> 1. Exercise Equipment 2. BBQ 3. Shelter, seating and connecting paths 	\$100,000.00
C	Turnbury Park	43363	<ol style="list-style-type: none"> 1. Landscape (Trees) 2. Irrigation to trees 	\$20,000.00
			TOTAL	\$258,000.00





- 1. Landscape (Trees)
- 2. Irrigation to trees

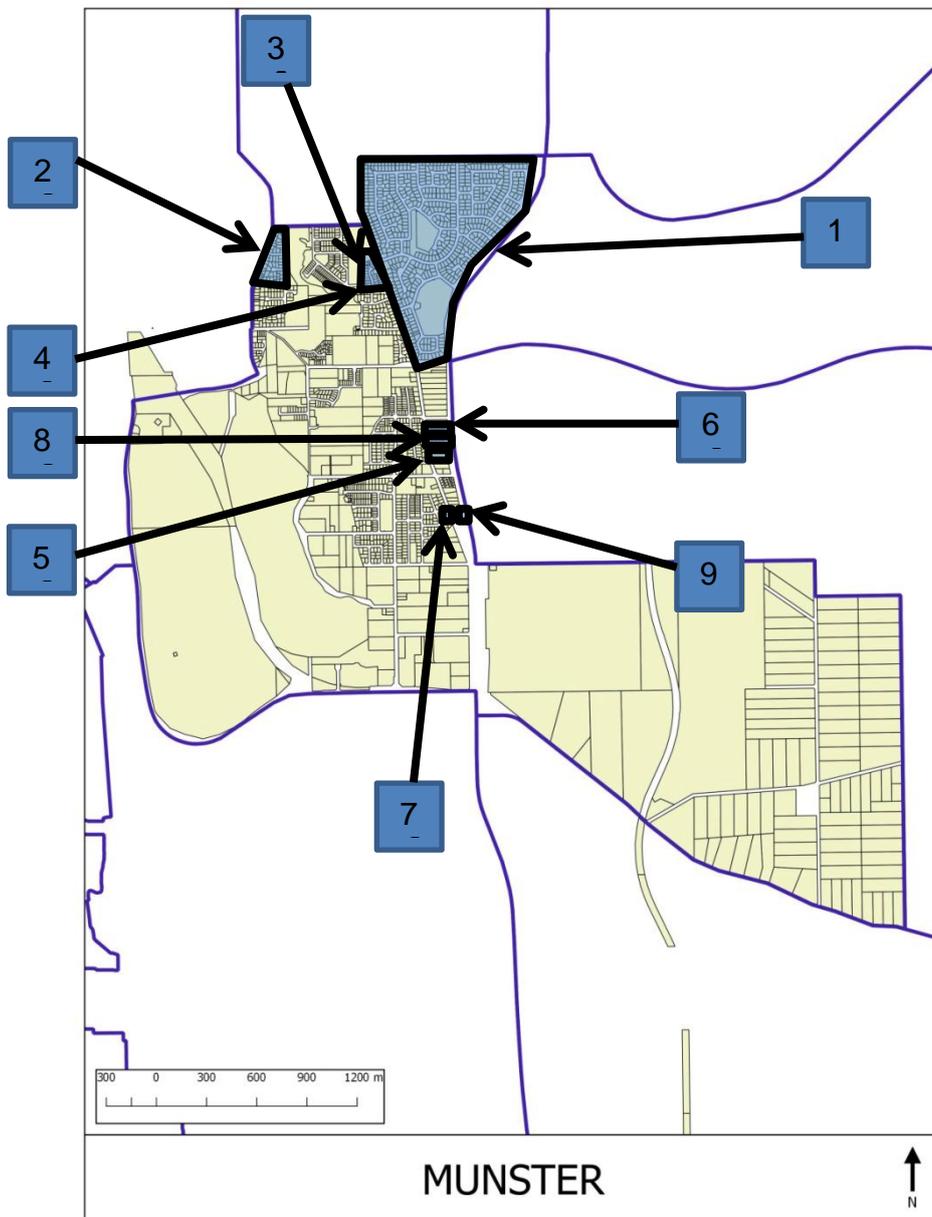


Turnbury Park (43363R)

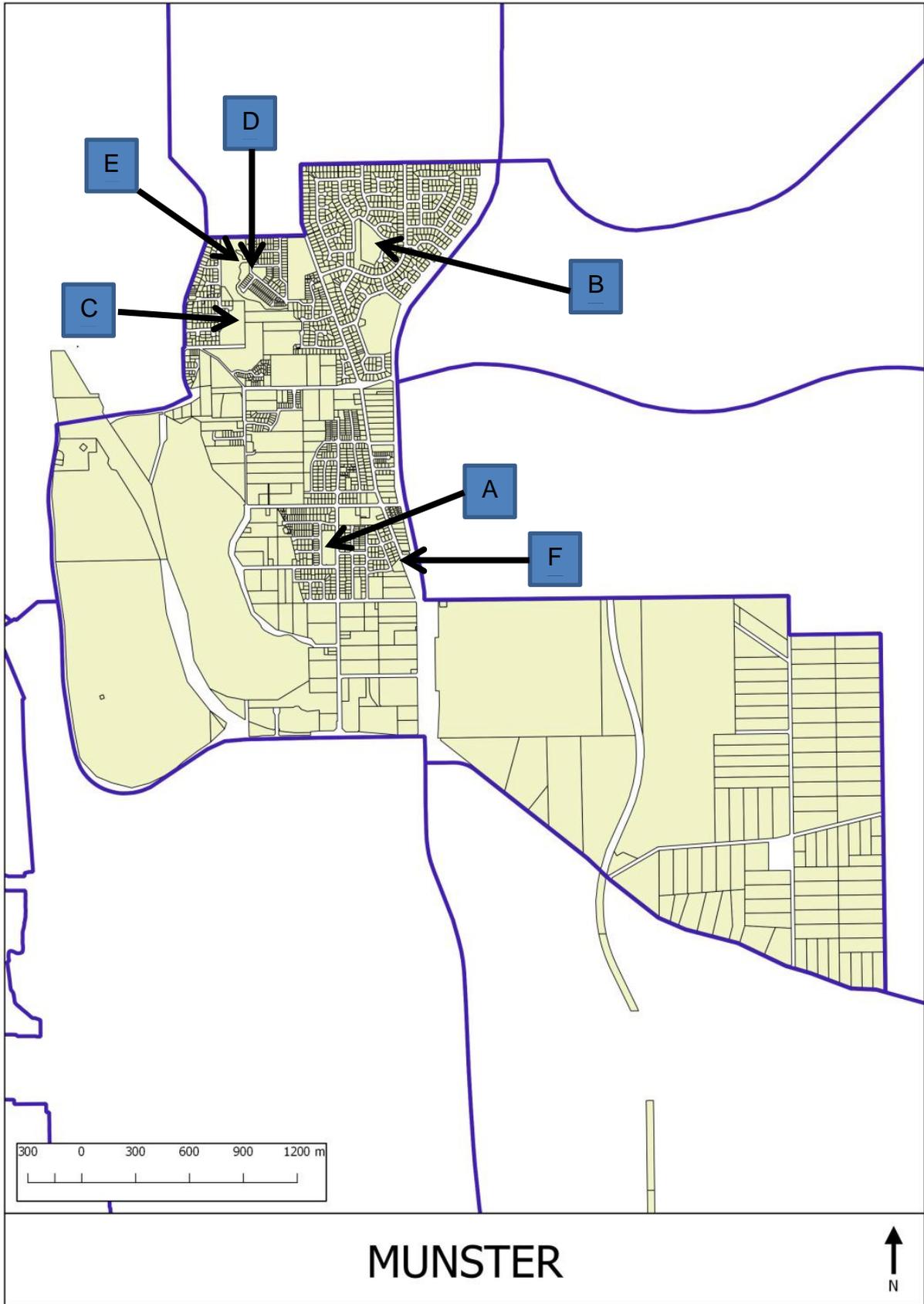


**MUNSTER POS RESERVE PROPOSAL
AREA CIL COLLECTED AND FUNDS AVAILABLE**

MAP REF #	W.A.P.C. Ref.
1	Unknown
2	978641
3	122857
4	124183
5	133910
6	149037
7	257-15
8	149893
9	168-15



PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS



Map ref.	Location	Reserve No	Description	Amount
A	Albion Reserve	50735	<ol style="list-style-type: none"> 1. Football Goals 2. Half-court basketball pad 3. Exercise Equipment 4. BBQ 5. Footpaths 6. Landscape (Trees) 7. Irrigation 	\$150,000.00
B	Hagan Park	35541	<ol style="list-style-type: none"> 1. Exercise Equipment 2. BBQ's 3. Picnic Shelter and seating 4. Footpaths 5. Landscape (Trees) 	\$150,000.00
D	Mervyn Bond Park	48548	<ol style="list-style-type: none"> 1. Picnic Shelter and seating 2. Landscape (Trees) 3. Irrigation 	\$100,000.00
F	Mihaljevich Park	51315	<ol style="list-style-type: none"> 1. Landscape (Trees) 2. Irrigation 	\$20,000.00
TOTAL				\$420,000.00



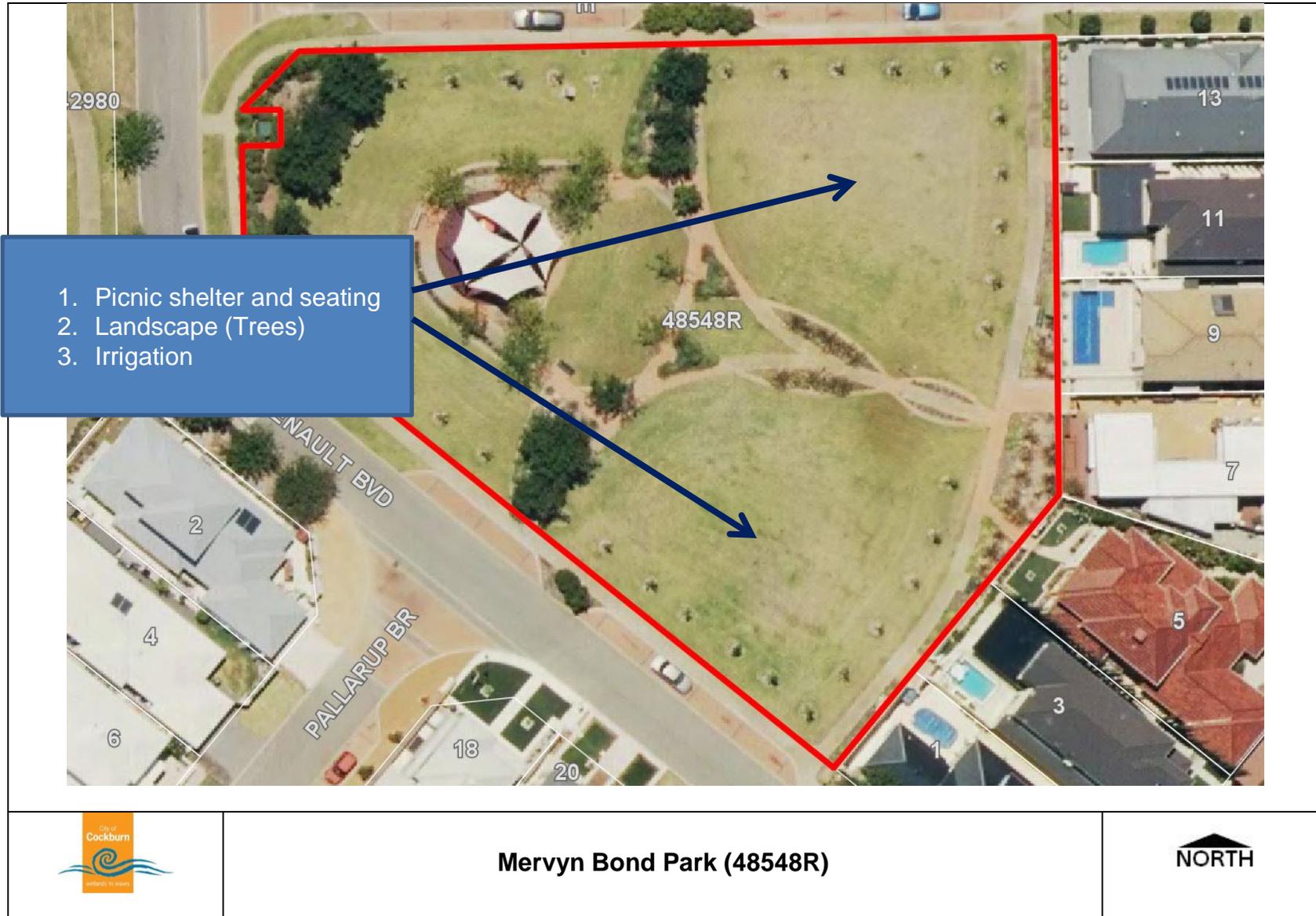
Albion Park (50735R)





Hagan Park (35541R)







- 1. Landscape (Trees)
- 2. Irrigation



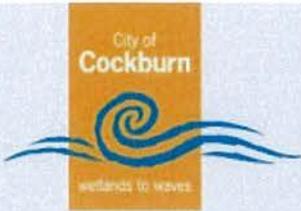
Mihaljevich Park (51315R)



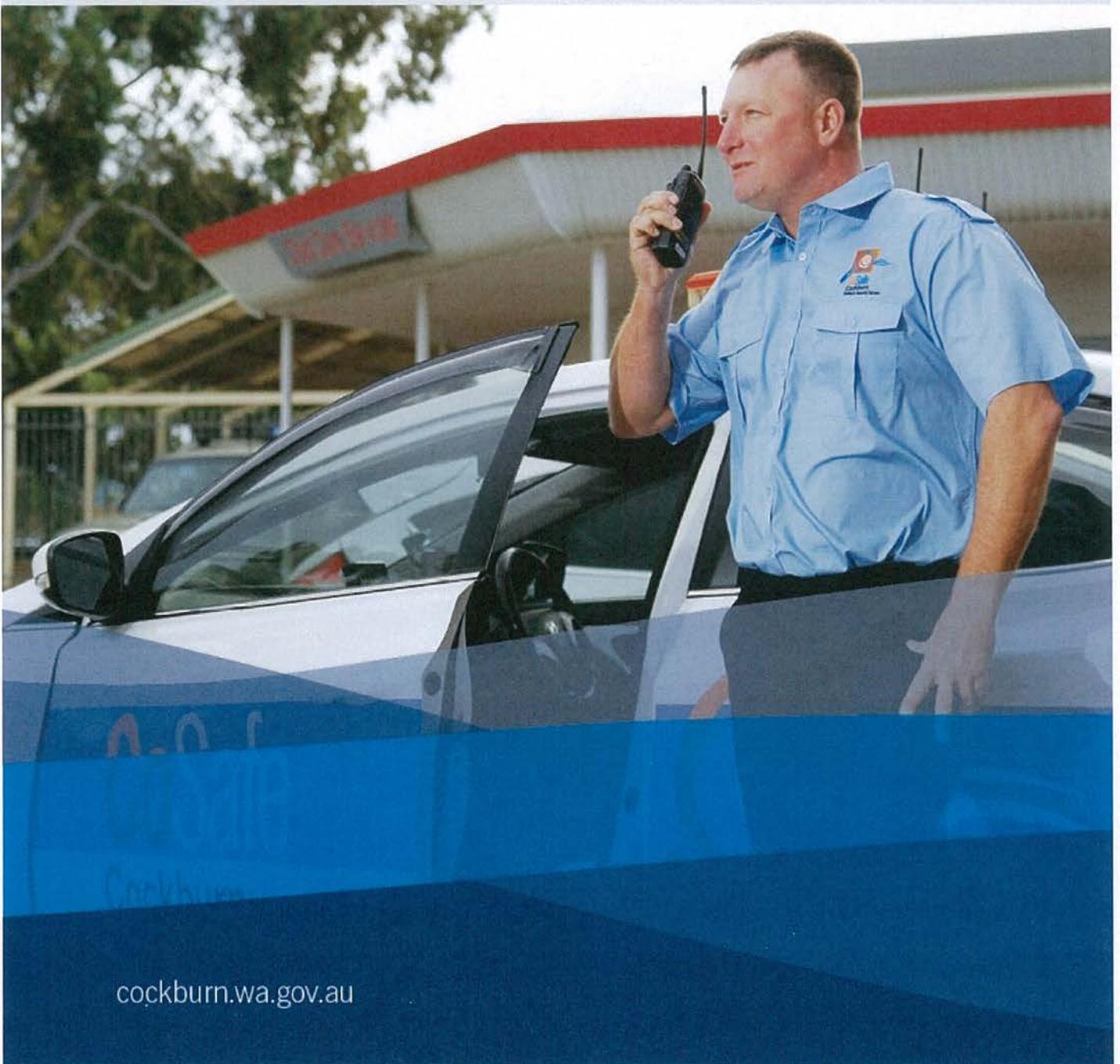
PUBLIC OPEN SPACE CASH IN LIEU - EXPENDITURE SCHEDULE

POS Reserve	Description of Works	Amount	2017 / 18						2018 / 19						2019 / 20											
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ATWELL																										
Harmony Park	Lighting to boardwalk and surrounding paths & Shelter with concrete paths	\$80,000																								
Atwell Res	Irrigation fertigation unit	\$20,000																								
Pipeline Park	Bridges over pipeline	\$70,000																								
AUBIN GROVE																										
Radiata Park	1. Skate Park 2. Seating 3. Toilet Facility	\$610,000.00																								
Princeton Park	1. Playground shade sail 2. Playground equipment for young children 3. Park Sign 4. BBQ 5. Shelter with seating & connecting paths	\$105,000.00																								
Bologna Park	Playground shade sails	\$25,000.00																								
Colorado Park	1. Playground shade sail 2. BBQ	\$45,000.00																								
Observatory Park	Playground shade sails	\$25,000.00																								
Tangle Park	Exercise Equipment	\$35,000.00																								
COCKBURN CENTRAL																										
Lakeridge Reserve	1. Playground shade sails 2. BBQ 3. Gazebo & seating 4. Earthworks 5. Park sign 6. Landscape (Trees)	\$161,000.00																								
COOGEE																										
Coogee Beach Reserve	Playground shade sail	\$50,000.00																								
Poole Reserve	1. BBQ 2. Exercise Equipment 3. Gazebo, seating & connecting paths 4. Earthworks 5. Park signs 6. Landscape (Trees) 7. Irrigation 8. Goal posts	\$198,000.00																								
Powell Reserve	1. BBQ 2. Exercise Equipment 3. Gazebo & seating 4. Park signs	\$100,000.00																								
Len McTaggart Park	Playground shade sail	\$30,000.00																								

POS Reserve	Description of Works	Amount	2017 / 18						2018 / 19						2019 / 20											
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COOLBELLUP																										
Perdita Park	1. Playground shade sail 2. Landscaping (trees) 3. Irrigation to garden beds	\$40,000.00																								
Rinaldo Park	1. Exercise Equipment 2. Gazebo, seating & connecting path	\$67,000.00																								
Tempest Park	1. Gazebo, seating & connecting path 2. Landscape (Trees)	\$60,000.00																								
HAMILTON HILL																										
Watterton Park	1. Solar lighting to path 2. Playground shade sail	\$40,000.00																								
HAMMOND PARK																										
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Hagan Park	1. Exercise Equipment 2. BBQ 3. Picnic Shelter and seating 4. Footpaths 5. Landscape (Trees)	\$150,000.00																								
Mervyn Bond Park	1. Picnic Shelter and seating 2. Landscape (Trees) 3. Irrigation	\$100,000.00																								
Mihaljevich Park	1. Landscape (Trees) 2. Irrigation	\$20,000.00																								



City of Cockburn
**COMMUNITY SAFETY
& CCTV STRATEGY
2017-2022**



cockburn.wa.gov.au

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Executive Summary

In response to community concerns, local governments throughout Australia are becoming increasingly involved with crime prevention. Security and public safety has been identified amongst the top three priorities for residents of the City and therefore noted in two of five strategic objectives identified in the Strategic Community Plan 2016 – 2026.

The strategy and action plan reflect the City's continued commitment to its role in improving security throughout Cockburn. Development of the plan included an evaluation of the current crime prevention initiatives provided, which indicates that while the use of some services has declined, all warrant continuing.

The Community Safety and CCTV Strategy 2017-2022 consolidates previous related plans so that there is one key document to direct the future approach to community safety more generally.

This document will establish a set of objectives for the prevention and mitigation of crime and anti-social behaviour. Significant objectives are the continuation of the rollout of CCTV and the continued provision of mobile security patrols (CoSafe). Traditional ranger services will continue to have a significant role in this area.

The City's Ranger and Community Safety Services Department will have overall control of this strategic plan and will work closely with key nominated stakeholders and the Cockburn Community Interagency Crime Prevention Group (CCICPG) to address the Plans objectives and associated strategies. The Community Safety and CCTV Strategy 2017-2022 Action Plan will be reviewed annually by the CCICPG, to ensure actions are achieved.

The five key objectives established on which the specific actions were based on;

1. Promote crime prevention and community safety
2. Engage the community in crime prevention and community safety initiatives
3. Develop tools required for crime prevention and community safety initiatives
4. Facilitate a response to crime prevention and community safety initiatives
5. Promote the relationship with the Western Australian Police.

The implementation of this strategy will be funded through the annual municipal budget allocations for capital works and operational costs. Whenever possible, external funding will be sought to support this plan's objectives.

In some cases such as the expansion of CCTV besides the initial capital costs there needs to be sufficient funds allocated to maintain and operate the system.

1. Introduction

Crime and the fear of crime and antisocial acts impact on people and property, and presents a cost to the community. In response to community concerns, Local Governments throughout Australia are becoming increasingly involved with crime prevention. Local Governments do not perform duties within the remit of the police but do work in collaboration with the Police and other agencies to assist law enforcement in improving the safety of the community.

In September 2004, the City of Cockburn was one of the first in Western Australian to sign a partnership agreement with the (then) Office of Crime Prevention to prepare and implement a Community Safety and Crime Prevention Plan. The initial plan was reviewed in 2010 and in 2011 a plan specifically relating to Closed Circuit Television (CCTV) was adopted by Council. The Community Safety and CCTV Strategy 2017-2022 consolidates the previous Crime Prevention and CCTV plans so there is one consolidated plan to holistically direct the approach to community safety and establishment of CCTV within the City.

This Plan's development involved input from relevant State Agencies, key community groups and internal staff. Much of the external input was provided through the City's already active Cockburn Community Interagency Crime Prevention Group (CCICPG). The partnership agreements with various State Government Agencies and the City of Cockburn are also reflected in the plan.

The plan reflects the City's commitment to its role in improving safety throughout Cockburn. Through effective community consultation and development, planning and commitment to sustainability, the City aims to ensure that Cockburn of the future is the most attractive place to live, work, visit and invest in, within the Perth Metropolitan area. To help achieve this, the City is committed to the continual improvement of crime prevention strategies, using and implementing technologies already in place (such as CCTV) to enhance initiatives, while facilitating key Government and non-government agency and community involvement.

The City of Cockburn acknowledges the assistance and support of the representatives of the CCICPG and key community groups, as well as the various technical advisors and staff members in the preparation of the plan.

2. Existing Services and Infrastructure

Current Infrastructure and Services

The City's current security and crime prevention infrastructure and services include:

- 1) **Mobile security patrols (CoSafe)** – currently operated by an external security contractor
 - a) The main jobs attended by CoSafe are shown in the graph below. This is the number of jobs where there were more than 200 such jobs of this type in the year. In 2015/16, a total of 7,108 jobs were attended by CoSafe. These specific jobs are additional to the scheduled patrolling which occurs throughout the year 24 hours per day 7 days per week.

CoSafe Jobs attended 2015/16 – main job types only

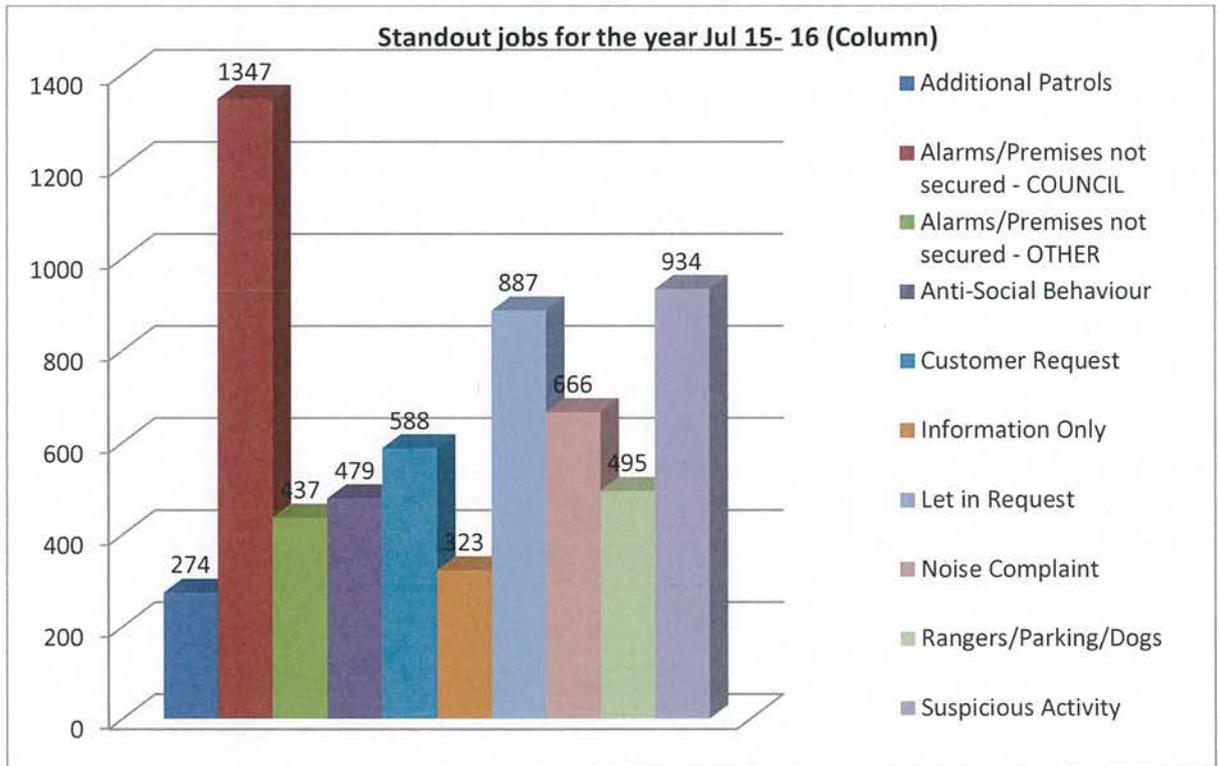


Chart 1 CoSafe Jobs attended 2015/16 - Main Job Types Only

- 2) **CCTV** – fixed and mobile as follows:
 - a) CCTV installations at:
 - i. Cockburn Central Youth Centre
 - ii. Coogee Beach Powell Road, Coogee
 - iii. Coolbellup Hub
 - iv. Coogee Community Surf Life Saving Club

- v. Cockburn Integrated Health & Community facility
 - vi. City of Cockburn Administration Building
 - vii. Port Coogee Marina
 - viii. Cockburn Central
 - ix. Cockburn ARC
- b) CCTV Rapid Deployable Camera (grant-funded) – deployed to known public hotspots



3) Crime Prevention Programs

- a) A mobile electronic sign board
- b) A Seniors Security Subsidy Scheme for eligible senior residents to help the City's seniors with the cost of installing security on their properties
- c) A property identification marking service
- d) A kerb marking for house numbers
- e) A Geospatial map, updated daily, to show patterns of criminal activity to facilitate better targeting

4) Stakeholder engagement:

- a) Cockburn Community Interagency Crime Prevention Group (CCICPG)
- b) Neighbourhood Watch
- c) Juvenile Justice Team family meetings
- d) Senior Safety & Security forums

5) **MOU with the WA Police** to cover intelligence sharing and combined operations

6) **A graffiti removal service.**

- a) A dedicated City team removes graffiti from public areas as soon as practical after a complaint is lodged.

An evaluation of the current range of community safety services provided indicates that the use of some services has declined. After investigation and with the support of the CCICPG, it recommended all existing programs such as senior's subsidy program continue. The usual life of a CCTV camera is five to six years. CCTV cameras in coastal locations deteriorate more quickly than other areas, and a replacement and maintenance program requires an annual budget.

Ranger Services

The City also operates a team of community Rangers who administer local laws and state legislation. Rangers work during the day seven days a week and deal with complaints about animals, off-road vehicles, parking matters and litter complaints. Rangers are on call after hours for more serious issues.

Emergency Services

To improve safety for the community, the City has an Emergency Services function which works closely with WA Police and Department of Fire and Emergency Services to prepare for and deal with emergency events. Bushfire risk is a major matter and the City focusses on bushfire prevention, raising awareness of arson and disaster preparedness. There are a number of specific plans that deal with these issues such as the Bushfire Mitigation Plan and the Local Emergency Management Arrangement which are required to meet specific statutory obligations.

Planning – Crime Prevention through Environmental Design (CPTED)

CPTED is a concept that is integrated into planning as the planning and design of an area can assist in the perception of security as well as in reducing opportunities for criminal behaviour.. The City has taken CPTED based guidelines into account in structure planning, determining development applications and planning policies. The creation of vibrant and inviting town centres and revitalisation of older areas are part of a holistic approach to crime prevention through passive surveillance.

Social Support Programs

There are a number of actions and objectives included in this plan which are supported by a number of services and programs funded by the State and City which are preventative in nature targeting at-risk youth and families. These include:

- a. Youth Outreach Service
- b. Youth Diversion Program.
- c. Bliss-co - youth outreach bus.
- d. Cockburn Youth Centre activities
- e. Family and Financial Support Services.

3. Mission and Values

This strategy supports the mission to make the City of Cockburn the most attractive place to live, work, visit and invest in, within the Perth metropolitan area. It does this by addressing the community concerns regarding safety and security. This plan has also been prepared with the City's values foremost namely:

- a. Customer Service;
- b. Safety;
- c. Accountability;
- d. Sustainability; and
- e. Excellence.

4. City of Cockburn Strategic Community Plan 2016 – 2026

Safety and security have been identified amongst the top three priorities for residents of the City, and therefore it was noted in two of five strategic objectives identified in the Strategic Community Plan 2016 – 2016. These are:

- Moving Around - facilitating safe, efficient, connected and sustainable movement around the City
- Community, Lifestyle & Security - providing safe, attractive, healthy programs and infrastructure for a diverse range of activity and people

Further to these, Objective 3.3 listed in the Corporate Business Plan 2016/17 – 2019/20 is to provide safe places and activities for residents and visitors to relax and socialise.

5. Preparation of the Plan

In developing the Community Safety and CCTV Strategy 2017-2022 the following has occurred:

- a. Analysis of crime and anti-social behaviour in the City.
- b. An evaluation of current safety and security initiatives of the City.
- c. Consultation with the community and key stakeholders, and include findings from the community surveys to determine the suitability of the crime prevention and CCTV strategies and initiatives. Consolidation and coordination of safety and security initiatives across the City.
- d. Identification of future requirements in response to trends in criminal and anti-social activity
- e. Investigation of options to enhance the safety and security management within the City of Cockburn. This is to include operational and financial considerations.

- f. A program for the provision, replacement and maintenance of CCTV as a tool to assist in detection and deterrence of crime and antisocial behaviour.
- g. Enhance the relationship between the City of Cockburn and WA Police. This will be encapsulated in a Memorandum of Understanding to be reviewed every five years.
- h. Creation of a Community Safety and CCTV Action Plan for operational purposes (at Annexure 2).

Community Safety and CCTV Action Plan

The Community Safety and CCTV Action Plan is based on five key objectives:

Objective 1: Promote crime prevention and community safety within the City of Cockburn.

Objective 2: Engage the community in crime prevention and community safety initiatives.

Objective 3: Develop tools required for crime prevention and community safety initiatives.

Objective 4: Facilitate a response to crime prevention and community safety initiatives.

Objective 5: Promote the relationship with the Western Australian Police.

6. Analysis of crime / antisocial behaviour

The Community Safety and CCTV Plan 2017–2022 has been developed based on analysis of the data supplied by the Western Australia Police, CoSafe and recent community surveys commissioned by the City. A portion of the data reviewed is illustrated here. Within Chart 2 (below), the analysed data indicates that the CoSafe number is seen as a significant number to contact for suspicious and antisocial behaviour. This improves people's perception of security as these are rarely matters which could be reported directly to police.

Incidents Reported to CoSafe 2015/16

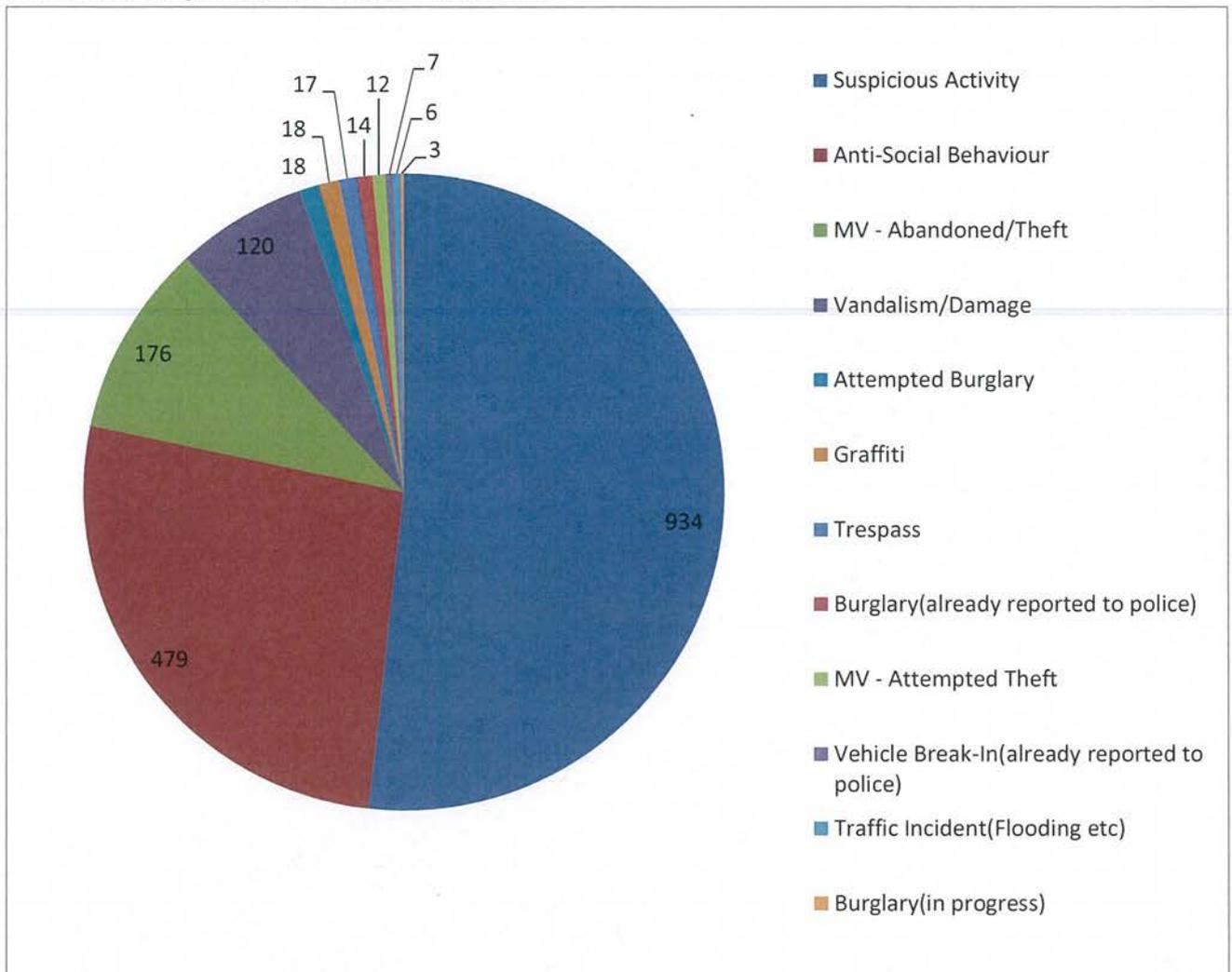


Chart 2 - Incidents Reported to CoSafe 2015/16

Population Estimates at 30 June 2016

Region	Population (approximate)
Western Australia	2,589,000
South Metropolitan Police district	262,000
City of Cockburn Population	110,000

WA Police Crime Statistics 2015/16

Incident type	Incidents			Incidents per 1,000 residents		
	Cockburn	South Metro	WA	Cockburn	South Metro	WA
Assault (domestic and non-domestic)	1050	5948	33348	9.60	22.80	12.90
Burglary – dwelling	1230	5882	28498	11.20	22.50	11.10
Burglary – non-dwelling	460	1928	10078	4.20	7.40	3.90
Graffiti	33	376	2139	0.30	1.50	0.90
Robbery (business and residential)	42	282	1370	0.40	1.10	0.60
Motor vehicle theft	390	1770	8712	3.60	6.80	3.40

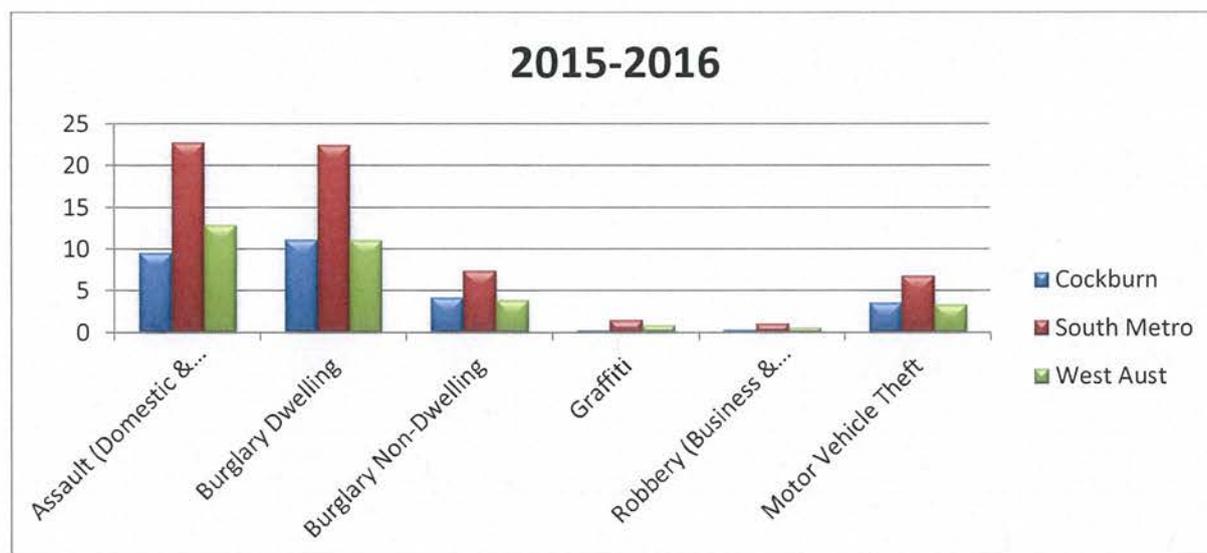


Chart 3 WA Police Crime Statistics 2015/16

The Police district of the City of Cockburn has not experienced any significant or disproportionate crime from that of the South Metropolitan Police District or indeed from the rest of Western Australia over the past four years. This trend has been consistent throughout consecutive crime prevention plans. The 2015/16 statistics show that the City is slightly less vulnerable to some crimes than the state or south metropolitan area. It is likely that this trend is partly due to the initiatives undertaken to reduce and deter crime in the City.

A detailed analysis of the crime committed within the City shows two areas of concern:

- a. Burglary from building sites. Due to the City having significant residential growth, there are many building sites which are extremely vulnerable to theft. Various initiatives by builders and owners occur, as well as Co-Safe patrols of these areas. This will need to continue particularly as the City has much more building to occur over the next ten years.
- b. Theft of scooters and small motorbikes. These small vehicles are often left unsecured and are commonly stolen to be used for other crimes. The City's education programs will target this area to make owners aware of how vulnerable these small vehicles are.

By maintaining the current services and facilities, including CCTV, and introducing new CCTV locations, this strategy will reduce or maintain the level of reported crimes. CCTV locations are chosen by identifying crime hotspots through confidential mapping systems as well as by conducting a risk assessment of facilities and public open space within the City.

7. Community Consultation Outcomes

Community Safety Survey 2014/15

Data obtained through the Community Safety Survey 2014/15 has been used to prepare this plan. The survey provided a snapshot of concerns held by the Cockburn's residents and businesses. The City received 317 completed survey forms via post and online, which is a response of approximately 24%, compared with 35% of responses from the 2010 survey. The majority of business owners who responded live and work in the City of Cockburn and 86% of total respondents owned their own property. The demographic coverage of the survey showed a good age distribution of respondents, and the gender split was quite even.

Cockburn is one of the fastest growing/developing areas in WA; however, 70% of respondents had lived/worked in the City for three years or more, with more than 42% having lived in the City 10 years or more. The responses from suburbs were evenly spread with the younger/newer developed suburbs (i.e. Aubin Grove, Beeliar, Hammond Park, Success) contributing 48% of respondents.

Seventy percent of respondents agreed they “feel safe living and working in the City of Cockburn”, with 25% disagreeing and 5% strongly disagreeing with this statement.

Six areas of concern were noted from this survey:

- a. Hooning
- b. Violence
- c. Anti-social behaviour
- d. Graffiti
- e. Theft/damage to vehicle
- f. Theft/damage to property.

Respondents were asked for the perception ‘in their street’ and ‘in their suburb’. Hooning was the key concern in both street and suburb, and the other five areas in this category were very close together in the level of concern. The focus on hooning as the primary concern may reflect a recent publicity in local newspapers about the issue. In 2010, graffiti was a highly publicised issue, and notably, graffiti is no longer at a high level of concern demonstrated in the 2010 survey results. The City has also been very proactive in rapidly removing graffiti.

Approximately 60% of all crimes committed were not reported to the police and this figure rises to 75% for theft/damage of vehicle and violence.

In comparison with the 2010 survey, the 2014–15 survey indicated that people felt significantly more vulnerable at night. This is supported by CoSafe data, where night-time calls far exceed day-time calls to report anti-social behaviour and suspicious activity.

Strategic Community Plan 2016-2026 Community Consultation

In 2016 community members and staff from the City’s Crime Prevention and Community Safety Services and Community Development areas attended the consultation workshops for the Strategic Community Plan 2016-2026. Two of the nine workshops were designed to capture feedback on safety and security. Overall, this community consultation indicated that security is one of the top three areas of concern.

Community Engagement

Staff from the Ranger & Community Safety Services attend regular community engagement events, including monthly Neighbourhood Watch meetings, community forums and education and awareness information meetings. This allows for

collaboration and for staff to maintain their knowledge on crime-related issues and community needs and expectations in the areas of safety and security.

Rolling surveys are also being undertaken by the City via Neighbourhood Watch and CCICPG meetings, selected community events and presentations offered to community groups. These surveys help ensure the City remains aware of the ever-changing issues regarding crime and community safety and the currency of strategies and outcomes.

8. Resourcing the Plan

This plan is funded through an annual budget for both operating funds and capital works expenses. The funds come from the municipal revenue and State/Federal grants.

The mobile security contract extends to 30 June 2018 and operates with five vehicles 24 hours per day, seven days per week. Funds for this significant service are drawn from the municipal budget.

CCTV installations have been municipal and grant funded with municipal funds required for upgrades and maintenance.

The static CCTV installations require regular inspection and maintenance with this provided from operating budgets. To ensure systems are maintained at an appropriate standard; this requirement will increase as more CCTV is implemented. Annual maintenance costs are estimated at 5% of the capital cost of the project. That is a CCTV with a capital cost of \$300,000 then \$15,000 is to be set aside for the cost of maintenance.

The City will have approximately 325 CCTV units by the end of 2016/17 with a maintenance budget required of \$50,000. Annual maintenance costs will increase in relation to the increase in the number of cameras.

The costs for staff involved in crime prevention and CCTV work are budgeted for in operating expenses and will need to be increased over time with the increase in cameras. The increase will be captured in the City's workforce plan.

CCTV technology is changing rapidly creating opportunities to improve the efficiency of monitoring CCTV images for evidence of crime and anti-social behaviour and storing and collection of CCTV data. The City needs to have a mechanism for ongoing monitoring and evaluating of this new technology for opportunities to improve the effectiveness of the CCTV service.

9. Measuring Achievement / Performance Measures

To monitor the community and business priorities, the City conducts annual surveys which reveal higher priorities, secondary priorities and lower priorities. It measures

performance and when analysed and graphed, clearly shows where the City must focus its efforts.

The Community Safety and CCTV Action Plan are at the end of this document and contain specific actions with details on how success of those actions will be measured.

10. Reporting Format

The results of the Community Safety and CCTV Action are published in the City's Annual Report each year. The first Annual Report based on this strategy and action plan will be for the financial year 2016/17.

11. Reference Information

References

The following external reference documents were used to draft this Strategy:

- a. State CCTV Strategic Guidelines
- b. State CCTV Strategy MOU
- c. Designing Out Crime Guidelines June 2006 (WA Planning Commission)

Risk

The Operational Risk Register was also reviewed to compile this Strategy. It highlights the following risks:

- a. Contract Management Failure (Mobile Security Services)
- b. Failure to adhere to Council Policy on the use of CCTV (Policy No. SC46)
- c. Failure to respond to community patrol and security requests in a timely manner
- d. Failure to effectively manage the control of CCTV within the City
- e. Failure to ensure appropriate and qualified staff are retained within service area for CCTV
- f. Failure of internal staff within CoSafe to maintain effective working relationships with external and internal agencies
- g. Failure to understand and meet community's safety and security needs

The risk mitigation has been identified on the register and all retained risks have been noted as moderate or low. The risk mitigation does require sufficient staff resources to be available for the growth in CCTV use.

Annexure 1 - Community Safety and CCTV Action Plan

Acronym	Meaning
CAOO	City of Cockburn CoSafe Administration and Operations Officer
CCDO	City of Cockburn Community Development Officer
CCICPG	Cockburn Community Interagency Crime Prevention Group
CEMPC	City of Cockburn Emergency Management and Project Coordinator
MCDS	City of Cockburn Manager Community Development & Services
CoC	City of Cockburn
CoSafe	City of Cockburn Safety & Security Service
CSLO	City of Cockburn Community Safety Liaison Office
CSSCOC	City of Cockburn Security Service Contractors and Operations Coordinator
CYO	City of Cockburn Youth Officers
CYSM	City of Cockburn Youth Services Manager
DCPFS	Department of Child Protection and Family Services
MRS&CS	Manager of Recreation Services and Community Safety
MOU WAPOL	Memorandum of understanding with Western Australian Police Force
NHW	Neighbourhood Watch
R&CSSM	City of Cockburn Ranger & Community Safety Services Manager
WAPOL	Western Australian Police
WAPOL OIC	Local Police Station Officers In Charge
IT	City of Cockburn I

Community Safety and CCTV Action Plan 2017-2022

Objective 1: Promote crime prevention and community safety within the City of Cockburn

Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comment
1.1 Develop security awareness and crime prevention materials and resources on key issues	Implementation of Crime Prevention & Security Awareness i.e. Criminal activities – burglary, theft, graffiti, antisocial behaviour etc.	<ul style="list-style-type: none"> • CCICPG • CoC Media • Local media • CoSafe • NHW • WAPOL 	<ul style="list-style-type: none"> • Ongoing development of pamphlets and promotional material to community members. • Develop and implement a Seniors education and awareness program targeted at local forum level 	<ul style="list-style-type: none"> • Included in current Council budget ongoing. 	<ul style="list-style-type: none"> • CSSCOC • CoC Media • CSLO • CEMPC 	<ul style="list-style-type: none"> • Number of resources distributed within the community • A minimum of four community-related forums/even ts per year. 	

Community Safety and CCTV Action Plan 2017-2022

Objective 1: Promote crime prevention and community safety within the City of Cockburn

	Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comment
1.2	Promote and maintain community safety and crime prevention initiative on CoC's electronic mediums.	<ul style="list-style-type: none"> • Monitor criminal trends and activities Encourage CPTED Designing Out Crime • Provide security and crime prevention advice 	<ul style="list-style-type: none"> • CCICPG • CoC Media • CSLO • CSSCOC 	<ul style="list-style-type: none"> • Clearer awareness of security awareness and CoC crime prevention initiatives • Ensure currency of the City's electronic mediums on offer 	<ul style="list-style-type: none"> • Included in current Council budget ongoing. 	<ul style="list-style-type: none"> • CSSCOC • CSLO 	<ul style="list-style-type: none"> • Number of website hits 	

Community Safety and CCTV Action Plan 2017-2022

Objective 1: Promote crime prevention and community safety within the City of Cockburn

	Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comment
1.3	Increase internal stakeholder knowledge of CCICPG and CoSafe	<ul style="list-style-type: none"> • Request inclusion in the City induction program • Request inclusion of CCICPG information in the Directorate • SBMG Managers and toolbox meetings 	<ul style="list-style-type: none"> • CCICPG • CoC Employee Services • CSLO • CSSCOC 	<ul style="list-style-type: none"> • Increase in awareness of the CCICPG with internal stakeholders • Place information on internal systems • Increased CCIPG awareness with City's SBMG and Toolbox meetings 	<ul style="list-style-type: none"> • Included in current Council budget allocation 	All members of CCICPG.	<ul style="list-style-type: none"> • Included in new employee induction 	

Community Safety and CCTV Action Plan 2017-2022

Objective 1: Promote crime prevention and community safety within the City of Cockburn

Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comment
1.4 Develop and implement annual marketing plans for Community Safety & Crime Prevention and CoSafe	<ul style="list-style-type: none"> Increase brand development of Crime Prevention Initiatives Regular articles published in Cockburn Soundings and internal Splash newsletter 	<ul style="list-style-type: none"> CCICPG CoC Media CSLO 	Increase awareness of services and programs on offer to Cockburn residents	<ul style="list-style-type: none"> Council budget ongoing 	<ul style="list-style-type: none"> CSSCOC CSLO CoC Media 	<ul style="list-style-type: none"> Level of recognition within the CoC public 	
1.5 ewatch	Electronic publication of activities occurring within Cockburn	<ul style="list-style-type: none"> CSLO WAPOL OICs 	<ul style="list-style-type: none"> Registered community members regularly updated on activities occurring within Cockburn Publish access to ewatch monthly newsletter to community via CoC electronic mediums 	N/A	<ul style="list-style-type: none"> CSLO WAPOL OICs. 	<ul style="list-style-type: none"> Number of hits on website 	

Community Safety and CCTV Action Plan 2017-2022

Objective 1: Promote crime prevention and community safety within the City of Cockburn

Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comment
1.6 General Parking (including schools)	Work with the City's media section with ongoing promotion of safe parking habits and compliance within the City's boundaries which includes primary schools	<ul style="list-style-type: none"> • Ranger Services • Media • Traffic Engineer • Community Development • Dept. of Education 	<ul style="list-style-type: none"> • Reduction in number of reported parking concerns • Greater aware of parking restriction requirements • Safer environment for families in and around schools 	<ul style="list-style-type: none"> • Council budget ongoing. 	<ul style="list-style-type: none"> • Ranger services • Media • Engineering Services • Dept. Education 	<ul style="list-style-type: none"> • Ongoing review of community surveys results • Assessment on number of complaints received 	

Community Safety and CCTV Action Plan 2017-2022

Objective 2: Engage the community in crime prevention and community safety initiatives

	Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comments
2.1	Supported by the City Community Development section, increase the number of NHW representatives at NHW meetings and link this to residents groups	Educate and encourage involvement of a proxy from each group	<ul style="list-style-type: none"> • WAPOL • CoSafe • NHW • CSLO 	<ul style="list-style-type: none"> • To maintain and strengthen community bonds in relation to crime prevention • Provide awareness of NHW via CoC E-News, Facebook page, etc. 	<ul style="list-style-type: none"> • Current Council budget allocation ongoing. 	<ul style="list-style-type: none"> • CSLO • NHW members • CDO • Volunteer • Resource Centre • Residents Association 	<ul style="list-style-type: none"> • Number of attendees on a regular basis • NHW action lists • Percentage of groups having representation 	

Community Safety and CCTV Action Plan 2017-2022

Objective 2: Engage the community in crime prevention and community safety initiatives

Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comments
2.2	<ul style="list-style-type: none"> • Utilise the CoSafe service to assist in the implementation of crime prevention initiatives • Collection and sharing of intelligence between WAPOL and the City • Regular meetings between Police, Rangers and Security Service • Share intelligence among relevant agencies • Provide mobile patrols and foot patrol of Council facilities • Continue to promote services on offer and community perception issues 	<ul style="list-style-type: none"> • WAPOL • Rangers • CoSafe • CSLO • CCIPG 	<ul style="list-style-type: none"> • Reduce criminal activity in identified hotspots • Improvement of community perception of criminal activities • Increase sharing of intelligence among agencies responsible 	<ul style="list-style-type: none"> • Council budget ongoing 	<ul style="list-style-type: none"> • CSSCOC • CoC Rangers • CSLO • WAPOL 	<ul style="list-style-type: none"> • Quarterly CCIPG meetings on trends and current concerns 	

Community Safety and CCTV Action Plan 2017-2022

Objective 2: Engage the community in crime prevention and community safety initiatives

	Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comments
2.3	Distribution of publications relating to crime prevention to the public by CoC staff and related agencies	Marketing and security information being made available to the public	<ul style="list-style-type: none"> NHW CoSafe Resident Groups etc. Community Development 	<ul style="list-style-type: none"> Greater awareness of Security & Crime Prevention services Pamphlets on hand at CoC Admin Building and libraries 	<ul style="list-style-type: none"> WAPOL budget Current Council budget ongoing 	<ul style="list-style-type: none"> CSSCOC CDO WAPOL – Community Section CSLO 	Increased awareness of crime prevention publications.	
2.4	Deployment of CoC electronic display trailer	Deploy trailer to identified risk areas within Cockburn	<ul style="list-style-type: none"> WAPOL CAOO CSSCOC 	Analyse trends in criminal activities utilising data supplied from WAPOL and CoSafe activities to determine placement of sign	<ul style="list-style-type: none"> Current Council budget ongoing 	<ul style="list-style-type: none"> CSSCOC CSLO. 	Reduction in reported crime activities	

Community Safety and CCTV Action Plan 2017-2022

Objective 2: Engage the community in crime prevention and community safety initiatives

	Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comments
2.5	Development and continuation of counselling and intervention services for Indigenous persons, families, youth and senior	<ul style="list-style-type: none"> • Provision of culturally appropriate Family Support, Financial Counselling Services, Parenting Services, Senior Services and Youth Services. • Provision of Drug & Alcohol Information Services 	<ul style="list-style-type: none"> • Family Support • Financial Counselling Services • Youth Services • Seniors Services 	<ul style="list-style-type: none"> • Services delivered to the clients within Cockburn. • Support programs initiated for young children 0–8 years and their families • Programs to support Aboriginal Community Development initiatives 	<ul style="list-style-type: none"> • DCPFS \$500,000 current. • CCP \$20,000 • CCP \$40,000 	MCDS	<ul style="list-style-type: none"> • Number of programs available to parents • Drug and alcohol information sessions and request to have outreach services at the Youth Centre 	

Community Safety and CCTV Action Plan 2017-2022

Objective 2: Engage the community in crime prevention and community safety initiatives

	Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comments
2.6	Reduce the level of domestic violence	<ul style="list-style-type: none"> Violence issues through management via general family support services Work in partnership with Regional Domestic Violence Committees and stakeholders 	<ul style="list-style-type: none"> WAPOL DCPFS Health Youth Services Family Support Services Residents Associations 	Reduce the level of domestic violence	<ul style="list-style-type: none"> Dept. for Communities DCPFS Ongoing 	MCDS		
2.7	Management and prevention of graffiti through community projects	Urban Art programs for all ages	<ul style="list-style-type: none"> Community Services Youth Services 	Community involvement, education about graffiti	<ul style="list-style-type: none"> CCP grant Current Council budget Ongoing. 	<ul style="list-style-type: none"> Youth Services Community Development and Services 	Number of participants in programs	Youth Development art programs

Community Safety and CCTV Action Plan 2017-2022

Objective 2: Engage the community in crime prevention and community safety initiatives

Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comments
2.8 Youth programs	<ul style="list-style-type: none"> • Provide after school, weekend and vacation care programs for young people • Support and promote a range of sport, art and cultural and recreational activities for all young people • Actively participate in involving youth in events such as youth forums, youth festivals and battle of the bands etc. 	<ul style="list-style-type: none"> • Youth Services • WAPOL • DCPFS • DET • Aboriginal Liaison Officer 	<ul style="list-style-type: none"> • Programs are run throughout the year • Establishment of BMX and skate parks in identified locations across Cockburn • A range of events held throughout the year 	<ul style="list-style-type: none"> • Current Council budget ongoing • DCPFS 	CYSM	Positive feedback from Community Groups, NHW, WAPOL, Juvenile Justice Team and other stakeholders on program/services and outcomes	

Community Safety and CCTV Action Plan 2017-2022

Objective 2: Engage the community in crime prevention and community safety initiatives

	Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comments
2.9	Increase access possibilities for young people to support services	<ul style="list-style-type: none"> Support the youth outreach program and Youth Diversion Service. Support the development of safe access routes and public transport provision within Cockburn 	<ul style="list-style-type: none"> Youth Services WAPOL DCD DET DCPFS PTA Travel Smart Children's Development 	<ul style="list-style-type: none"> Program operates with identified at-risk youth Promotion of safe routes to school in all areas and work with Travel Smart officer to address issues with PTA 	<ul style="list-style-type: none"> DCS DCPFS Current Council budget ongoing 	CYSM	<ul style="list-style-type: none"> Participation rate increases in programs Numbers of additional safe 	<ul style="list-style-type: none"> Travel Smart, Community Development, Children's development all need to be involved

Community Safety and CCTV Action Plan 2017-2022

Objective 2: Engage the community in crime prevention and community safety initiatives

	Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comments
2.10	Work with key organisations and community groups to plan and implement community safety and crime prevention initiatives	Identify and link with stakeholders in the community to promote safety and reduce crime utilising programs such as Burglar Beware & Eyes On The Street	<ul style="list-style-type: none"> • CCICPG • WAPOL • CoSafe • NHW • Residents groups • CDO 	Identify areas of need and subsequent delivery of targeted services	Current Council budget ongoing	<ul style="list-style-type: none"> • CSSCOC • R&CSSM • Consultant • CDO • CCICPG 	<ul style="list-style-type: none"> • Number of residential burglaries • Number of cocooning letters delivered 	
2.11	Youth programs	Expand Outreach model of service delivery by employing another Youth Development Officer	Youth Services.	Enhanced capacity to deliver Youth Development initiatives	Council Budget	Existing resources	Youth Development Officer was appointed in 2016/17	This initiative is also contained in the Youth Services Strategic Plan

Community Safety and CCTV Action Plan 2017-2022

Objective 2: Engage the community in crime prevention and community safety initiatives

	Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comments
2.12	Additional vehicles	Purchase extra Youth Services vehicles to assist young people to access pro-social activities and events	Youth Services	Improved access and attendance of at-risk young people at activities, workshops, and supported programs – where supervision is provided and the opportunity to form positive links in the community can occur	Council budget	CYSM	Vehicles are purchased and young people utilise the service via transport provided	This initiative is also contained in the Youth Services Strategic Plan

Community Safety and CCTV Action Plan 2017-2022

Objective 3: Develop tools required for crime prevention and community safety initiatives

Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comments
<p>3.1 Continue to encourage CoC Planning departments to implement and further develop Designing Out Crime strategy for Cockburn</p>	<ul style="list-style-type: none"> • Designing Out Crime policy for Planning • Internal stakeholder education sessions • Community education and awareness • Consideration in CPTED issues in design residential and commercial 	<ul style="list-style-type: none"> • CCICPG • CoC Statutory Planning • CoC Building Services • CoC Media • CoC Council • CoC Directorate 	<ul style="list-style-type: none"> • Ratified through DAPPS • CPTED principles applied to all new developments • Adopt as Council policy to ensure CPTED principals are followed by City staff 	<p>Current internal resources</p>	<ul style="list-style-type: none"> • CoC Planning • CoC Building Services 	<p>Number of Designing Out Crime recommendations made on planning applications (CPTED)</p>	

Community Safety and CCTV Action Plan 2017-2022

Objective 3: Develop tools required for crime prevention and community safety initiatives

	Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comments
3.2	Continued development of CCTV program	Continue to rollout CCTV to identified sites	<ul style="list-style-type: none"> • CEMPC • R&CSSM • CSSCOC • Consultants/ Contractors • Council 	Full installation of CCTV systems at identified key City facilities, subject to budget or grant funding	Municipal Funds See Annexure 3	<ul style="list-style-type: none"> • CEMPC • CSSCOC • R&CSSM • Consultants/ contractors 	Establish effective CCTV surveillance at installed sites and noted reductions in activities of these locations after CCTV installation	

Community Safety and CCTV Action Plan 2017-2022

Objective 3: Develop tools required for crime prevention and community safety initiatives

Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comments
3.3 Annual CCTV budget allocation reviews for maintenance and replacement.	Annually review of the City's CCTV maintenance, replacement requirements and resourcing needs.	R&CSSM CEMPC CSSCOC MRS&CS	Review maintenance and upgrade needs of established locations within the City Review work demands of relevant CCTV operation areas to ensure these are within the required scope	Annual Municipal budget,	R&CSSM CEMPC CSSCOC MRS&CS	Review the performance of current CCTV locations and ensure that they are maintained to the required operating standards needed	

Community Safety and CCTV Action Plan 2017-2022

Objective 3: Develop tools required for crime prevention and community safety initiatives

Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comments
3.4 New CCTV technology	Monitor new CCTV technology to improve efficiency.	CSSCOC and IT	New technology adopted that improves efficiency of CCTV.	Annual Municipal budget	CSSCOC and IT	Criteria for evaluation prepared prior to the introduction of the new technology	
3.5 Analyse incident data provided by CoSafe, WA Police	Qualitative and quantitative analysis.	<ul style="list-style-type: none"> • WAPOL • Rangers • CoSafe 	Analysed trends assist in development and delivery of appropriate responses	Current Council budget 2017/2018 ongoing	<ul style="list-style-type: none"> • CSSCOC • R&CSSM • CSLO 	Reduction in activity within trouble areas	

Community Safety and CCTV Action Plan 2017-2022

Objective 3: Develop tools required for crime prevention and community safety initiatives

Description	Action	Stakeholders	Outcome	Funding sources/ timeframe	Parties responsible	Evaluation	Comments
3.6 In partnership with DCPFS support prevention programs that address long-term crime and safety issues in the community	Commitment to community development programs in Child Services, Youth Services, Family Support Services and Aboriginal Services	<ul style="list-style-type: none"> • CYO • WAPOL • DCD • DET • CSLO • Aboriginal Liaison Officer • Family Support Services 	<ul style="list-style-type: none"> • Strengthening of partnerships with other agencies to enhance services and programs • Avoidance of duplication of services 	<ul style="list-style-type: none"> • DCPFS 500,000p a State & Federal government 	CYSM	Positive feedback from stakeholders via CCICPG	
3.7 Refuge accommodation for family and domestic violence victims	Development of a 'shelter' for families who are victims of domestic violence	<ul style="list-style-type: none"> • LGA • DCPFS • WAPOL • Resident Associations • Community Development & Services 	Lobby for strategy	<ul style="list-style-type: none"> • Grants (WAPOL & Proceeds of Crime) • Ongoing 	MCDS	Facility and service needs recognised, and funding request submitted if available, on sustainable basis	

Community Safety and CCTV Action Plan 2017-2022

Objective 4: Facilitate a response to crime prevention and community safety initiatives

Description	Action	Stakeholders	Outcome	Funding/ sources timeframe	Parties responsible	Evaluation	Comments
4.1 Beach front and reserve patrols	Patrols of coastal strip and reserves	Rangers WAPOL	Reduce criminal and anti-social activity	<ul style="list-style-type: none"> Within current operating budget ongoing 	<ul style="list-style-type: none"> Security Service and Operations Coordinator Ranger & Community Safety Services Manager Senior Ranger 	Increased feeling of wellbeing in area	

Community Safety and CCTV Action Plan 2017-2022

Objective 4: Facilitate a response to crime prevention and community safety initiatives

	Description	Action	Stakeholders	Outcome	Funding/ sources timeframe	Parties responsible	Evaluation	Comments
4.2	Carry out combined operations with police and Ranger Services on issues affecting the community and CoSafe	Combined operations in hotspot areas	<ul style="list-style-type: none"> • WAPOL • Rangers • CoSafe 	<ul style="list-style-type: none"> • Reduction in criminal activity in those areas • Improved wellbeing in the area • Strengthened ties between Council and WAPOL 	<ul style="list-style-type: none"> • Current Council budget ongoing. • WAPOL 	<ul style="list-style-type: none"> • CSSCOC • Ranger & Community Safety Services Manager • WAPOL • Rangers • CoSafe Officers. 	Statistical information showing reduced activity	

Community Safety and CCTV Action Plan 2017-2022

Objective 4: Facilitate a response to crime prevention and community safety initiatives

Description	Action	Stakeholders	Outcome	Funding/ sources timeframe	Parties responsible	Evaluation	Comments
4.3 Mobile electronic sign trailer.	Facilitate the deployment of the variable message sign to identified crime related hot spot areas as determined from intelligence supplied from related agencies	<ul style="list-style-type: none"> • WAPOL • Rangers • CoSafe 	Assist in advising the community of burglary cocooning, traffic concerns, emergency management, law enforcement requirements, parking requirements including schools, etc.	<ul style="list-style-type: none"> • Current Council Budget ongoing 	<ul style="list-style-type: none"> • CPLO • CAOO • WAPOL • CoSafe 	Identified reduction in activity after sign deployment based on intel provided by key agencies	

Community Safety and CCTV Action Plan 2017-2022

Objective 4: Facilitate a response to crime prevention and community safety initiatives

	Description	Action	Stakeholders	Outcome	Funding/ sources timeframe	Parties responsible	Evaluation	Comments
4.4	Facilitate distribution of Ewatch newsletters	Bimonthly newsletters emailed to the City's registered parties	<ul style="list-style-type: none"> • WAPOL • CSLO • NHW 	Assist WAPOL with crime reduction and prevention	WAPOL.	<ul style="list-style-type: none"> • WAPOL • CSLO 	Perceived improvement towards community safety within COC	

Community Safety and CCTV Action Plan 2017-2022

Objective 4: Facilitate a response to crime prevention and community safety initiatives

	Description	Action	Stakeholders	Outcome	Funding/ sources timeframe	Parties responsible	Evaluation	Comments
4.5	Ongoing facilitation and introduction of Rapid Deployment Kit (RDK) CCTV systems within the City to address hotspots where ordinary CCTV cannot be permanently affixed	Seeking additional funding from the City to continue the rollout of new RDK and maintenance of existing kits within the City	<ul style="list-style-type: none"> • Crime Prevention • CoSafe • WAPOL 	Assist in the detection of offenders whilst the RDK is deployed to that and supplying footage to relevant departments for further action if required	<ul style="list-style-type: none"> • Current Council budget ongoing 	<ul style="list-style-type: none"> • CEMPC • CSLO • CAOO • CSSCOC 	Reduction in activity at hotspot site or possible successful capturing of video evidence and prosecution of offender	

Community Safety and CCTV Action Plan 2017-2022

Objective 5: Promote the relationship with the Western Australian Police

Description	Action	Stakeholders	Outcome	Funding timeframe	Parties responsible	Evaluation	Comments
5.1 Police /City MOU	Review the current MOU identifying gaps and required changes	<ul style="list-style-type: none"> • Crime Prevention • CoSafe • WAPOL 	Closer relationships with WAPOL	<ul style="list-style-type: none"> • Within current operating budget 2016 ongoing 	<ul style="list-style-type: none"> • Security Service and Operations Coordinator • Ranger & Community Safety Services Manager 	Better relationships with relevant WAPOL officers	

Additional Funds required to Implement Strategy

	2017/18	2018/19	2019/20	2020/21	2021/22
Objective 2.12	Additional Vehicle Youth Services		\$45,000		
Objective 3.2	CCTV Port Coogee Marina CBD			\$200,000	
	CCTV Monitoring Room New Depot Building	\$40,000			
	CCTV Cockburn Central West Boardwalk	\$46,200			
	Cockburn Central West Veterans Parade		\$120,000		
	CCTV Port Coogee Ngarkal Beach	\$41,800			
Objective 3.12	Bibra Lake Skate Park	\$559,000			
	Parking promotions and education (ongoing)	\$9,000			



City of Cockburn
**Community, Sport and
Recreation Facilities Plan**
2017–2031



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Executive Summary

The City of Cockburn, has experienced a significant level of growth in recent years and with a high level of future development already planned, this growth is expected to continue over the course of the next 10-20 years. This level of growth presents the City with a variety of challenges to ensure the increasing needs of the community are met in the provision of community, sport and recreation facilities and reserves.

To achieve this, the City embarked on a comprehensive community facilities planning process in the development of the Community, Sport and Recreation Facilities Plan (CSRFP). The intent of this plan is to provide strategic direction and guidance in the provision of community, sport and recreation facilities. The CSRFP will form an integral part of the City's strategic planning framework together with informing the City's long term financial planning.

The process in the development of the CSRFP has included a comprehensive needs analysis which involved a demographics/trends review, document review and a significant consultation process. The needs analysis process has been fundamental in forming the basis for the future facility and reserve requirements identified within the plan in order to meet the needs of the community.

The CSRFP will provide the City with the strategic framework by which community, sport and recreation facilities and reserves will be provided over the course of the next 15 years. The framework is underpinned by a set of guiding principles and standards of provision. In particular, this framework includes a hierarchy of provision which stipulates spatial requirements, facility inclusions and catchment areas for facility and reserve provision at a Local, Neighbourhood, District and Regional level.

A key component of this document is the 15 year implementation plan, which outlines the priority order and timing of all community sport and recreation facilities/reserves between 2017 - 2031. The timing of the delivery of all projects has been developed on the basis of the City's capacity to deliver from both a financial and human resources perspective.

Some of the key priority community, sport and recreation development projects identified within the plan are as follows:

- Life Long Learning Centre *New
- Malabar Park BMX Facility *Upgrade
- Hamilton Hill Community Centre *New
- Small Ball Sports Needs and Feasibility Study
- Western Suburbs Sporting Precinct Study
- Coolbellup Community Hub Masterplan
- Aubin Grove Community Facility *Upgrade
- Beeliar Community Centre and Clubroom *Upgrade
- Frankland Reserve *New
- Munster Sport and Recreation Reserve

Whilst the community facility requirements have been developed on the basis of a 10 year period of forecasted population growth and community need, it was determined that this would place considerable pressure on the City's finances and capacity to deliver the identified projects within the 10 year timeframe. As such, the implementation of the recommended projects has been increased to occur over a 15 year time period.

The overall cost implication to the City in delivering the projects outlined within the CSRFP totals \$170.9M. However, this total expenditure amount is offset by a forecasted income of \$76.2M from a variety of external funding sources and the Developer Contribution Plan (DCP), therefore requiring a Council contribution of \$94.7M over the course of 15 years.

The implementation of all community, sport and recreation facilities will also continue to be subject to Council's annual budget deliberation process and be dependent on the City's ability to leverage Council funding with external funding sources.

1.0 Introduction

The City of Cockburn is located in the southern suburbs of the Perth Metropolitan Region, approximately 20 kilometres from the Perth CBD.

In recent years, the City has experienced rapid growth which according to current forecasts is set to continue for at least the next twenty years. In particular, this growth is expected to be at its strongest over the course of the next 10 years whereby the City's population is estimated to rise from 111,662 to 147,174.

The increase in population has placed pressure on the City's community, sport and recreation facilities and highlights the importance in taking a forward planning/strategic approach in the provision of facilities across the City.

In recognising the need to secure the future community and sporting needs of the City, in particular the rapidly growing southern suburbs, coastal suburbs and areas of urban infill and revitalisation, the City requires a high degree of confidence that the community's sport and recreation needs can be met.

The City understands the need to provide a high standard of community, sport and recreation facilities for its residents and as such this plan intends to outline the framework and the priorities for facility development over the course of the next 10 years.

In developing the CSRFP, the City engaged Community Perspectives to assist in undertaking a detailed community engagement and needs assessment process. The outcomes of this process were considered as part of the overall community facilities planning process.

In May 2010, Council endorsed the Sport and Recreation Strategic Plan, which aimed to provide strategic direction and guidance in the provision of sport and recreation facilities/reserves across the City of Cockburn.

Since this time, the City has completed a number of the key recommendations within the Plan, in particular:

- Aubin Grove Sport and Community Centre development
- Joe Cooper Recreation Centre decommissioning
- Success Regional Sports Reserve and Facilities Development
- Lighting upgrades to Anning Park and Davilak Oval
- New Clubrooms at Botany Park
- Atwell Clubroom Upgrade (To be completed by March 2016)
- Visko Park Sports and Recreation Facility (Planning stage completed, works to commence 2017)
- Cockburn Central Recreation and Aquatic Facility

The CSRFP will consider the future provision of the City's community sport and recreation facilities including:

- Libraries
- Arts and Cultural Facilities
- Specialised Community Facilities
- Sports Centres
- Clubrooms
- Sporting Reserves/Ovals
- Youth Centres
- Skate Parks and Pump Tracks

The Plan does not consider the City's Civic Infrastructure, Operations buildings or passive parks.

The CSRFP will aim to:

- To review and identify major implications of previous studies and plans.
- To consult and consider the needs of the broader community in the development of future community, sport and recreation facilities.
- To understand trends in the future participation of sports and ensure that the right mix of facilities are provided to reflect the demand which an actual sport will have in to the future.
- To understand trends in community facility provision and specifically how they relate to the City of Cockburn community.
- To determine the needs of the community in the provision of facilities and prioritise the developments proposed to occur.

The CSRFP will form an integral component of the City's forward planning framework and links strongly with the 5 key themes identified in the City's Strategic Community Plan 2016-2026:

- City Growth
- Moving Around
- Community, Lifestyle and Security
- Economic, Social and Environmental Responsibility
- Leading and Listening

Overall, the intent of the Plan will be to provide strategic guidance in the provision of community, sport and recreation facilities over the course of the next 10 years.

2.0 Methodology

The process in developing the City's Community, Sport and Recreation Facilities plan has been extensive and involved a significant amount of community consultation, research and analysis. In particular, the process included the following key stages:

Stage 1 - Document review

The City had undertaken a significant amount of previous planning in the provision of community facilities and sporting open spaces. The intent of the Community, Sport and Recreation Facilities Plan is to build on that previous work and develop a plan which is current and in tune with the community's needs. As such, the previous plans and studies were reviewed and considered to ensure that the outcomes of those studies were considered as part of the planning process.

Stage 2 - Demographics Review/Population Forecasting

The City of Cockburn has experienced significant growth over the past 10 years and this growth is forecasted to continue over the next 10-20 years. In particular, the next 10 years is forecasted to be the key period where the most significant growth will occur.

Understanding the significant impact which demographics and population growth have on the provision of community and sporting facilities, was an important step in gaining an recognising the community's future facility requirements.

Stage 3 - Community Needs Assessment

The City recognised the importance of gaining an understanding of what the community felt was required and what they believed to be important in the provision of Community and Sport Facilities.

As such, the City with the assistance of Community Perspectives Ltd, undertook a significant community consultation program over the course of a 2 month period. In particular, the consultation program involved the following:

- An audit of existing community facilities addressing usage levels, building condition ratings, facility design and functional deficits and current and future capacity
- A series of 7 community workshops held with community groups, sporting clubs, regular hirers, reference groups, resident associations and the broader community
- An online survey and discussion forum held through comment.cockburn
- Individual meetings and telephone conferences with State Sporting Associations and the Department of Sport and Recreation

Stage 4 - Community Facility Hierarchy/Standards of Provision

A Community facility hierarchy and standards of provision were developed to provide the City with guidance in the future provision of number and type of community and sport facilities which are required in order to best meet the needs of the community.

Stage 5 - Demand Gap Analysis

A comprehensive demand gap analysis has been undertaken taking into account the outcomes of the previous stages of the Community, Sport and Recreation Facilities Plan and this has resulted in a clear picture of the community facilities requirements at the local, neighbourhood, district and municipal level over the next 10 years.

Stage 6 - Draft Community, Sport and Recreation Facilities Plan

The preparation of the Community, Sport and Recreation Facilities Plan has occurred as the final stage in the project and this has involved the development of recommendations and priorities required to address current and future community facility needs. Community facility costings have also been prepared, with the development of a 15 year capital expenditure budget. The priority order of the CSRFP recommended developments has also been determined.

3.0 Guiding Principles

In developing the Plan, a number of guiding principles were developed to inform and underpin the planning and provision of community and sport facilities in the City of Cockburn wherever possible. It is intended that these principles are considered to be the core fundamentals by which facilities are provided, designed and developed within City of Cockburn.

- **Multi-functional/collocated facilities** – Community and sport facilities should be designed in such a way that they are multifunctional and flexible spaces which can cater for a variety of user groups. The intent of such facilities is to create a community hub of services and facilities which in turn builds on the overall sense of community.
- **Community Engagement** – The community are to be consulted with and engaged to ensure that the provision of community and sport facilities meet the needs of the community.
- **Upgrading of existing facilities** – There should be a focus on maximising the capacity of existing facilities to cater for the community needs particularly in the older suburbs where infill is proposed to occur.
- **Consistency and Equity** – Community and sporting facilities should be provided across the district in a consistent and equitable manner.
- **Accessibility** – Community and sport facilities should be accessible to people with a disability and located in a manner which ensures optimal access via public transport, path networks and roads.
- **Responsible provision** – Community facilities will be delivered and maintained in a socially, economically and environmentally responsible manner.

4.0 Planning Framework

The City of Cockburn's town planning framework comprises of a number of schemes, plans and policies that guide and manage the effective use of land for urban purposes. This framework has played a key role in informing the development of the Community, Sport and Recreation Facilities Plan.

State Planning Strategy 2050

The "State Planning Strategy 2050" provides the basis for long-term State and regional land use planning within Western Australia. It is based on a framework of planning principles, strategic goals and State strategic directions, related to land-use planning, land development, transport planning and related matters.

Directions 2031 and beyond: Metropolitan planning beyond the horizon

"Directions 2031 and Beyond" is a high level strategic plan that establishes a vision for future growth of the Perth metropolitan and Peel regions, and provides a framework to guide the detailed planning and delivery of housing, infrastructure and services necessary to accommodate growth.

One of the key objectives of Directions 2031 and Beyond is to improve the relationship between where people live and work, to reduce commuting time, cost, and the associated impact on transport systems and the environment.

Further, the connected city scenario identifies the need to achieve an urban infill target of 47%, meaning that 154,000 of the 328,000 dwellings required by 2031 will be delivered through urban infill.

Draft Perth and Peel @ 3.5m

To realise the vision of Directions 2031 and beyond and the State Planning Strategy 2050, the Western Australian Planning Commission has created a series of detailed draft planning frameworks.

The Perth and Peel @ 3.5million strategic suite of documents has been developed to engage the community in open discussion on expectations of what our city should look like in the future, on how we can maintain our valued lifestyle and on how we can realistically accommodate a substantially increased population.

The draft frameworks provide guidance on where sustainable development should occur over the next 35 to 40 years to ensure the impact of urban growth on areas of environmental significance is minimised; to protect our heritage; and importantly, to maximise the benefits of available land and existing infrastructure.

They provide an unprecedented level of certainty about the amount of land available and the best areas identified for urban expansion, including residential, commercial and industrial development.

State Planning Policy No. 3 – Urban Growth and Settlement

This Policy sets out the principles and considerations which apply to planning for sustainable urban growth and settlement patterns in Western Australia.

The objectives of this policy are:

- To promote a sustainable and well planned pattern of settlement across the State, with sufficient and suitable land to provide for a wide variety of housing, employment, recreation facilities and open space.
- To build on existing communities with established local and regional economies, concentrate investment in the improvement of services and infrastructure and enhance the quality of life in those communities.
- To manage the growth and development of urban areas in response to the social and economic needs of the community and in recognition of relevant climatic, environmental, heritage and community values and constraints.
- To promote the development of a sustainable and liveable neighbourhood form which reduces energy, water and travel demand while ensuring safe and convenient access to employment and services by all modes, provides choice and affordability of housing and creates an identifiable sense of place for each community.
- To coordinate new development with the efficient, economic and timely provision of infrastructure and services.

State agencies and local government need to take into account this policy to ensure integrated decision making in planning for urban growth and settlement.

City of Cockburn Local Planning Strategy

The City of Cockburn's Local Planning Strategy (LPS) sets out the long-term planning directions for the municipality and provides the rationale for the zones and other provisions of the TPS3. The LPS sets out the City's general aims and intentions for future long-term growth and change.

Urban zoned areas in the City of Cockburn have reflected the areas shown in the Local Planning Strategy, as well as in state level documents (such as Directions 2031).

5.0 Document Review

A review of existing studies and plans has been undertaken to identify community facility implications and the needs and priorities which have previously been established.

The review has encapsulated twenty reports and plans which have been outlined below.

The document review report (Annex 1) effectively brings together all the community facility and infrastructure needs, key issues and gaps and the relevant recommendations/actions which have already been established.

City and Organisation

- Strategic Community Plan 2016 – 2026
- Long Term Financial Plan 2016/17 – 2025/26
- Development Contribution Plan No. 13 – 2016

Facilities and Infrastructure

- Sports and Recreation Strategic Plan 2009
- Public Open Space Strategy 2014 – 2024
- Community Profile & Demographic Information for Library Planning 2016
- Buildings Asset Management Plan 2014 – 2017
- Parks and Environment Asset Management Plan 2014 – 2017
- Frankland Reserve Site Assessment

City Roles and Functions

- Community Development Strategic Plan 2011 – 2014
- Cultural Strategy 2016 - 2020
- Public Health Plan 2013-2018
- Disability Access and Inclusion Plan 2012 - 2017
- Reconciliation Action Plan 2013 – 2016

Population Target Groups

- Children's Services Strategic Plan 2016-2021
- Youth Services Strategic Plan 2011 - 2016
- Age – Friendly Strategy 2016-2021

Place and Location

- Bibra Lake Landscape, Recreational & Environmental Management Plan – 2010
- Coolbellup Revitalisation Strategy 2014
- Phoenix Central Revitalisation Strategy 2009
- The Lakes Revitalisation Strategy - Outcomes Report 2015

6.0 Demographics and Trends Analysis

The review of current and future trends has involved an analysis of the City of Cockburn's demographic profile and forecasts to identify the implications of this on future community facilities needs and demands.

A review of community, sporting and recreational participation and usage trends has also been undertaken to provide an indication of the level of usage and popularity of various community facilities and activities, as well as how this will impact on future demand.

This section provides a summary and overview of the key findings and outcomes from this analysis and identifies the current and future trends and drivers likely to influence community, sporting and recreation facility demand, design and provision in the City of Cockburn.

The documents and reports that have provided the source information for the demographic analysis and participation trends are identified below:

- City of Cockburn's Population Profile - id Consulting
- City of Cockburn's Population Forecasts – id Consulting
- Adult Participation in Sport & Physical Recreation – ABS 2015
- Children's Participation in Cultural and Leisure Activities, Australia – ABS 2012
- Adult Participation in Cultural Venues and Events – ABS 2013 – 2014
- The Future of Australian Sport – Australian Sports Commission 2013

The key trends in planning and providing community facilities that are most relevant to the City of Cockburn have also been identified and the information source for this is largely from Community Perspectives previous research and studies.

It should be noted that whilst the most recent demographic data suggests a slower than anticipated growth rate, this is not considered to be significant and will not impact on forecasted facility requirements.

6.1 Demographic Drivers

6.1.1 Population Growth – Locality

Over the next twenty years, the City of Cockburn's population is expected to increase by 59,928 people or by 23,402 dwellings and hence population growth will have the single greatest impact on the need and demand for community, sport and recreation facilities. This will not only occur in the context of the demand for new facilities, but also in the increasing demand placed on existing facilities.

The areas that are going to grow the most from 2016 to 2036 are identified below with the expected increase in population.

- Coogee - North Coogee 13,773 (177% increase)
- South Lake-Cockburn Central 9,950 (82% increase)
- Treeby 8,129 (746% increase)
- Hammond Park-Wattleup-Henderson 7,483 (138% increase)
- Hamilton Hill 5,192 (45% increase)
- Success 4,099 (36% increase)
- Spearwood 2,433 (23% increase)

Table 1 Population Growth 2016 – 2036

City of Cockburn	2016	2026	2036	Change	Change	Change
				2016-2026	2026-2036	2016-2036
Atwell	9,704	9,687	9,419	-17	-268	-285
Aubin Grove - Banjup (South)	7,517	8,457	8,181	940	-276	664
Treeby	1,089	6,935	9,218	5,846	2,283	8,129
Beeliar	8,190	10,473	10,460	2,283	-13	2,270
Bibra Lake	6,185	6,814	7,723	629	909	1,538
Coogee - North Coogee	7,742	15,475	21,515	7,733	6,040	13,773
Coolbellup	5,810	6,892	7,346	1,082	454	1,536
Hamilton Hill	11,365	13,901	16,557	2,536	2,656	5,192
Hammond Park-Wattleup-Henderson	5,408	9,727	12,891	4,319	3,164	7,483
Jandakot	2,844	2,924	3,289	80	365	445
Leeming	2,212	2,192	2,261	-20	69	49
Munster	4,622	5,885	6,327	1,263	442	1,705
North Lake	1,316	1,543	1,883	227	340	567
South Lake-Cockburn Central	8,132	12,007	18,082	3,875	6,075	9,950
Spearwood	10,379	11,907	12,812	1,528	905	2,433
Success	11,106	13,899	15,205	2,793	1,306	4,099
Yangebup	8,030	8,455	8,410	425	-45	380
Total	111,651	147,173	171,579	35,522	24,406	59,928

Source: *id Forecasts City of Cockburn – August 2016*

2016

Population forecasts for 2016 indicate that the population is now at 111,651, an increase of 16,751 people, or 6,363 dwellings in the last five years.

In 2016, the areas with the largest populations are:

- Hamilton Hill 11,365
- Success 11,106
- Spearwood 10,379
- Atwell 9,704
- Beeliar 8,190
- South Lake-Cockburn Central 8,132

- Yangebup 8,030
- Coogee - North Coogee 7,742
- Aubin Grove – Banjup (South) 7,517

2016 to 2026

From 2016 to 2026, the population is expected to increase by a further 35,522 people, or by an additional dwellings of 13,602. The areas that will grow the most during this period are highlighted below:

- Coogee – North Coogee 7,733 (99% increase)
- Treeby 5,846 (536% increase)
- Hammond Park – Wattleup – Henderson 4,319 (79% increase)
- South Lake – Cockburn Central 3,875 (47% increase)
- Success 2,793 (25% increase)
- Hamilton Hill 2,536 (22% increase)

Effectively, sixty percent of the City of Cockburn’s population growth is expected to occur in the next ten years (2016-2026). The area that is going to grow the most is Coogee-North Coogee in the West Ward, followed by Banjup (North) in the East Ward, Hammond Park-Wattleup-Henderson in the East and Central Ward, South Lake-Cockburn Central in the East Ward and then Success in the East Ward.

2026 to 2036

From 2026 to 2036, the City of Cockburn population is expected to increase by a further 24,406 people to 171,579, or by an additional dwellings of 9,800. The areas that will grow the most during this period are highlighted below with the increased population expected.

- South Lake-Cockburn Central 6,075 (74% increase)
- Coogee - North Coogee 6,040 (78% increase)
- Hammond Park-Wattleup-Henderson 3,164 (58% increase)
- Hamilton Hill 2,656 (23% increase)
- Treeby 2,283 (209% increase)

6.1.2 Service Age Groups - Community Facility Implications

To better understand the community facility implications of the City of Cockburn's population growth and changing age profile over the next twenty years, the following 'Service Age Group' forecasts prepared by id Consulting have been analysed.

Table 2 Service Age Groups 2016 – 2036

Service Age Groups	2016		2026		2036		Change	Change	Change
	persons	%	persons	%	persons	%	2016 -2026	2026-2036	2016 -2036
Babies and pre-schoolers (0-4)	9,248	8.3	11,826	8.0	13,008	7.6	2,578	1,182	3,760
Primary schoolers (5-11)	10,504	9.4	15,038	10.2	16,814	9.8	4,534	1,776	6,310
Secondary schoolers (12 -17)	8,067	7.2	10,982	7.5	12,832	7.5	2,915	1,850	4,765
Tertiary education/independence (18-24)	10,417	9.3	12,562	8.5	15,056	8.8	2,145	2,494	4,639
Young workforce (25-34)	17,769	15.9	21,711	14.8	23,926	13.9	3,942	2,215	6,157
Parents and homebuilders (35-49)	25,325	22.7	32,912	22.4	37,091	21.6	7,587	4,179	11,766
Older workers and pre-retirees (50-59)	12,825	11.5	16,721	11.4	20,086	11.7	3,896	3,365	7,261
Empty nesters and retirees (60 -69)	9,411	8.4	12,649	8.6	15,594	9.1	3,238	2,945	6,183
Seniors (70-84)	6,679	6.0	10,533	7.2	14,143	8.2	3,854	3,610	7,464
Elderly (85 and over)	1,403	1.3	2,240	1.5	3,027	1.8	837	787	1,624
Total	111,648	100	147,174	100	171,577	100	35,526	24,403	59,929

Source: id Forecasts City of Cockburn - August 2016

Babies and pre-schoolers (0-4 years)

The number of 'babies and pre-schoolers' (0-4years) in the City of Cockburn is going to increase by 2,578, reaching a total of 11,826 in the next ten years. By 2036, 'babies and pre-schoolers' will reach 13,008.

- This will lead to a growing demand for child related facilities an infrastructure.

Primary and Secondary schoolers (5-17 years)

The number of 'primary schoolers' (5-11years) in the City of Cockburn will increase by 4,534, reaching a total of 15,038 by 2026. By 2036, primary schoolers will reach 16,814.

The number of 'secondary schoolers' (12-17 years) is expected to increase by 2,915 over the course of the next ten years, reaching 10,982 by 2026. By 2036, the number of secondary schoolers will reach 12,832.

- With about half of 5-17 year olds expected to use Public Libraries, there will be a considerable increase in demand for library services and facilities.

- Children in this aged group also have a high participation rate in organised sport and the City of Cockburn can expect significant growth in junior sports and hence the need and demand for a wide range of sports grounds and facilities.
- There will also be a growing demand for youth centre facilities, services and programs.

Tertiary education/independence and young workforce (18-34)

The Tertiary education/independence group in the City of Cockburn is going to increase by 4,639 in the next ten years, reaching 12,562 by 2026. By 2036, Tertiary education/independence group will reach 15,056.

The number of 'young workforce' (25-34years) will increase by 3,942 in the next ten years, reaching 21,711 by 2026.

With participation in sport and physical activity reasonably high in both service age groups, increasing demand on sporting and recreational facilities and opportunities is likely.

Parents and homebuilders (35-49)

Corresponding with the large number of children and young people in the City of Cockburn, there is and will continue to be a sizable population in the 'parents and homebuilder' age group (35-49 years).

The number of people in this age group will increase by 7,587 in the next ten years, reaching a total of 32,912 by 20126. By 2026, the parents and homebuilders group will reach 37,091. However, with divorce higher in this age group there is also an element of 'home breaker' in this age group and not all people in this age group are parents or homebuilders.

- There will be a growing demand for facilities and programs that support parents and families, including single parents and blended families.
- As the population in the 'parent and homebuilder' age group increases, there will be a growing demand for relationship services and programs.

Older workers/pre-retirees and empty nesters/retirees (50-69)

The number of people in the 'older workers and pre-retirees' age group (50-59 years) in the City of Cockburn will increase by 3,238 in the next ten years, reaching a total of 16,721 by 2026.

The number of people in the 'empty nester and retirees' age group (60-69 years) will grow by 2,945 over the next ten years, reaching a total of 12,649 by 2026. By 2036, the total in this age group will reach 15,594.

- Participation in physical activity and recreation has been increasing in these age groups and the demand for these facilities and opportunity will continue to increase.

Seniors and elderly aged (70-85+)

The number of people in the 'seniors' and 'elderly aged' age group will increase by 9,088 in the next twenty years.

- This will result in a significant increase in demand for community facilities and programs that can cater for seniors social, recreational and physical activity needs.

6.1.3 Target Groups - Community Facility Implications

Ancestry

While 64.8% of the population in City of Cockburn are of English or Australian ancestry, 35.2% are from a different cultural association and ethnic background and most of these are from non-English speaking countries.

The top 15 cultural groups are identified below and in comparison with Perth, the City of Cockburn has a higher proportion of Italians, Croatians, Serbians, Portuguese and Filipinos.

Table 3 Ancestry

Ancestry	2011		2006		Change
	persons	%	persons	%	2006 to 2011
English	30,518	34.0	24,552	33.0	+5,966
Australian	27,625	30.8	25,103	33.7	+2,522
Italian	8,237	9.2	7,462	10.0	+775
Scottish	7,056	7.9	5,495	7.4	+1,561
Irish	6,628	7.4	5,004	6.7	+1,624
Chinese	3,562	4.0	1,986	2.7	+1,576
Croatian	2,977	3.3	2,763	3.7	+214
Portuguese	2,464	2.7	2,310	3.1	+154
German	2,221	2.5	1,740	2.3	+481
Dutch	1,621	1.8	1,253	1.7	+368
Indian	1,488	1.7	791	1.1	+697
Filipino	1,451	1.6	440	0.6	+1,011
South African	1,301	1.5	759	1.0	+542
Serbian	1,067	1.2	989	1.3	+78
New Zealander	1,011	1.1	727	1.0	+284

- The use of community facilities, activities and programs tends to be higher amongst the English and Australian ancestry groups and lower for non-English speaking groups.
- This highlights the importance of ensuring community, sport and recreation facilities and programs are inclusive of all cultural groups.

Disability

The ABS Census 2011 indicates 3,156 people, or 3.5% of the population in the City of Cockburn, reported needing help in their day-to-day lives due to disability.

- Almost half of the people experiencing a disability are over 70 years+, indicating that disability generally increases with age, making disability access and inclusion for this age group extremely important.
- From the ABS Census 2006 to 2011, the number of people with a disability has increased by 509 people.
- While the number of people with a disability can be expected to increase considerably with the ageing of the population, applying the 3.5% from the ABS 2011 Census gives a conservative indication of the number of people with a disability likely to be living in the City in the future:

- 2016	3,913 people
- 2026	5,157 people
- 2036	6,012 people
- Participation rates in community, sports and recreation facilities by people with a disability are low.
- This highlights the importance of ensuring community facilities and spaces are not only physically accessible, but also inclusive in how they operate so that people with a disability have an opportunity to participate.

Aboriginal population

According to the ABS Census 2011, almost 2% of the City of Cockburn's population is Aboriginal, accounting for 1,600 people, which is an increase from the ABS Census 2006.

- The use of community facilities, activities and programs is lower amongst Aboriginal people.
- Cost, access to transport and how community, sport and recreation facilities and programs operate in terms of being inclusive of Aboriginal people are important considerations in addressing this.

Socio - economic disadvantage

The City of Cockburn Socio-Economic Indexes for Areas (SEIFA) measures the relative level of socio-economic disadvantage based on a range of Census characteristics. The index is derived from attributes that reflect disadvantage such as low income, low educational attainment, high unemployment, and jobs in relatively unskilled occupations.

A higher score on the index means a lower level of disadvantage. A lower score on the index means a higher level of disadvantage. The level of socio-economic disadvantage has a major impact on the level of participation in community, sport and recreation facilities.

- While areas of lower socio-economic disadvantage are likely to have a higher need for community facilities and services, usage and participation rates are lower in these areas and higher in more affluent areas.
- The areas of highest socio-disadvantage in descending order are highlighted below and these areas all have higher level of social – economic disadvantage than Western Australia and Australia.
 - Hamilton Hill
 - Coolbellup
 - Spearwood
 - South Lake
- With lower incomes and levels of car ownership, community, sport and recreation facilities and opportunities need to be more easily accessible and low cost/free in these areas.

Table 4 Socio-economic Disadvantage

Area	2011 index
Aubin Grove	1123.1
Leeming	1105.5
Jandakot	1101.5
Banjup	1091.0
Hammond Park - Wattleup - Henderson	1090.5
North Lake	1089.2
Atwell	1084.8
Success	1077.8
City of Melville	1076.6
Coogee - North Coogee	1072.4
Bibra Lake	1063.4
Beeliar	1049.8
City of Cockburn	1034.6
Munster	1034.5
Greater Perth	1033.4
South West Group	1032.9
Yangebup	1026.5
Western Australia	1021.5
Australia	1002.0
South Lake - Cockburn Central	996.7
South Lake	992.4
Spearwood	969.9
Coolbellup	943.4
Hamilton Hill	943.0

6.2 Participation Trends

6.2.1 Sport and Physical Recreation

The ABS report on participation in sport and physical recreation in Australia (2015) provides an overall assessment of participation in a variety of sports across Australia. Whilst this information is not Cockburn specific it does provide an insight into participation rates in sports across Australia.

In particular, the report indicates that there has been a decrease in adult (15+ years) participation in sport and physical recreation, from 65% in 2011-12, to 60% in 2013-14.

Participation in organised sport accounts for 26% and the number of adults participating in organised sports has been declining over the last 10 years.

- The 15-24 year age group had the highest rate of involvement in organised sport and physical recreation at 74%, while people aged 65+ years had the lowest rate of involvement. Participation in sport and physical recreation generally decreases with age.
- The 15-17 year age group is the only age group where there is higher participation in organised sport and physical recreation than non-organised activities.
- The participation rate in sport and physical recreation is higher for people who are employed (70%) than those who are unemployed (64%).
- Socio-economic status has a significant impact on the level of participation in both organised sports and physical activities and non-organised.
- Participation in sport, physical activity and recreation can be expected to be lower in areas of low socio-economic advantage.
- Participation in sport and physical recreation is much lower for people with a disability at 24%, compared to 60% for the rest of the population.

Adults

- While 26% of adults participate in some form of organised sport, participating in organised sports has been declining over the last 10 years.
- Participation in sport and physical recreation generally decreases with age.
- Socio-economic status has a significant impact on the level of participation in both organised sports and physical activities and non-organised.
- Participation in sport, physical activity and recreation can be expected to be lower in areas of low socio-economic advantage.
- Participation in sport and physical recreation is much lower for people with a disability.

The most popular organised sports for 15+ year olds are:

- Swimming 6.4%
- Golf 4.0%
- Tennis 3.0%
- Soccer 2.4%
- Netball 2.2%
-

The top five sports for adult males and females are highlighted below:

Males

- Golf
- Soccer
- Tennis
- Basketball
- Cricket / AFL Football

Females

- Swimming
- Netball
- Tennis
- Golf
- Soccer / Basketball

Participation in organised sport is declining across all sports with the most significant decline in:

- Swimming 2.6%
- Tennis 1.8%
- Golf 1.5%
- Cricket 0.9%

Table 5 Australia Participation in Organised Sports – Adults (2014)

Organised Sports	Participation Rate %		
	Males	Female	Persons
Swimming / Diving	5.0	7.6	6.4
Golf	6.6	1.4	4.0
Tennis (indoor and outdoor)	3.4	2.7	3.0
Outdoor soccer	3.5	1.3	2.4
Netball (Indoor and outdoor)	0.3	4.1	2.2
Basketball (indoor & outdoor)	3.1	1.3	2.2
Other Football sports	1.8	1.3	1.6
Outdoor cricket	2.3	0.1	1.2
Australian Rules football	2.3	0.1	1.2

Indoor soccer	2.0	0.4	1.2
Martial arts	1.2	1.2	1.2
Surf sports	1.7	0.4	1.1
Lawn bowls	1.4	0.6	1.0
Horse riding / Equestrian activities / Polo	0.2	1.2	0.8
Hockey (indoor and outdoor)	0.7	0.6	0.7
Canoeing / Kayaking / Dragon boat racing	0.8	0.5	0.7
Athletics, track and field	0.7	0.5	0.6
Squash / Racquetball	0.9	0.2	0.6
Rugby league	0.9	0.0	0.5
Rugby union	1.1	0.0	0.5
Badminton	0.7	0.5	0.5
Volleyball (indoor and outdoor)	0.5	0.6	0.5
Boxing	0.7	0.4	0.5

Source: ABS Participation in Sport and Physical Rec 2013-14

- The most popular physical recreational activities are:
 - Walking for exercise 19.2%
 - Fitness and gym 17.9%
 - Jogging/running 7.4%
 - Swimming 6.4%
 - Cycling/BMXing 6.2%
- Participation in physical recreation activity has increased, particularly in fitness and gym with a 5.3% increase.
- Jogging and running has increased in popularity by 3.1%.
- Walking for exercise has experienced a decline of 5.5% and bush walking by 1.7%.

Children

- Participation in organised sport is much higher amongst children (5-15 years), with 61% of children participating in organised sport with this higher for boys than for girls by 13%.

The most popular organised sports for children are:

- Swimming 17.7%
 - Soccer 14.3%
 - Australian Rules Football 8.1%
 - Netball 8.0%
 - Basketball 7.9%
- The highest growth in participation has occurred in dance with an almost 3% growth in popularity from 12.4% in 2003, to 15% in 2012.

- Swimming has received the second highest growth in participation from 16.6% in 2003 to 17.7% in 2012.
- There has also been a small increase in popularity of soccer (0.9%) and martial arts (0.9%) and Australian Rules Football (0.8%).
- The sports that have declined in popularity are tennis (1.2%), netball (1.1%) and cricket (0.3%).

Table 6 Participation in Organised Sports Trends – Children (2003-2012)

Organised Sports	Participation Rate %				Trend
	2003	2006	2009	2012	2006 -2014
Swimming and diving	16.6	17.4	18.5	17.7	1.1
Dancing	12.4	12.5	14.3	15.0	2.6
Soccer (outdoor)	13.4	13.2	13.2	14.3	0.9
Australian Rules football	7.3	7.5	8.6	8.1	0.8
Netball	9.1	8.5	8.4	8.0	-1.1
Basketball	7.7	6.6	7.4	7.9	0.2
Tennis	8.6	7.3	7.9	7.4	-1.2
Martial arts	4.9	4.5	5.7	5.8	0.9
Gymnastics	*	*	*	4.8	*
Cricket	5	5.4	5.2	4.7	-0.3

Source: ABS Children's Participation in Cultural and Leisure Activities, Australia – 2012

The most common recreation activities children participate in are:

- Watching TV, DVDs or videos 95.8%
 - Other screen-based activities 85.4%
 - Reading for pleasure 71.1%
 - Bike riding 63.5%
 - Skateboarding, rollerblading, scooter 53.8%
 - Recreational arts and craft 43.4%
- Participation in skateboarding/rollerblading has more than doubled from 23% in 2003, to 54% in 2012.
 - There has also been a considerable increase in participation in screen based activities/electronic games.

6.2.2 Participation in Libraries and Cultural Facilities

Adults

- Libraries are used by 33.8% of adults in Australia and with a 2016 estimate of the 15+ population at 87,995; this could mean 29,742 people would be expected to use libraries in the City.

- There is also a high participation rate in the performing arts with 56.3% of adults attending at least one performing arts event in the previous 12 months.
- Museums are attended by 27.7% of the population and art galleries also received a relatively high use with 25.6%.

Children

- The most popular cultural activity of children was to learn and play a musical instrument with a participation rate of almost 18%
- The second most popular cultural activity is dancing (15%) with a much higher number of girls than boys participating in this activity.
- The third most popular cultural activity is organised art and craft with 15% of children participating in this activity, with a higher number of girls (9.1%) than boys (4.7%) participating in this activity.
- The level of children's participation in cultural activities such as playing a musical instrument, singing, dancing, drama or organised art and craft has increased noticeably from 29% in 2003, to 35% in 2012.
- Public libraries are used by 53.0% of children and relatively evenly by girls and boys and this would make libraries the most highly use community facility by children.
- Museums or art galleries are visited by 43.4% of children and relatively evenly by boys and girls.
- Attendance at museums or art galleries by children increased noticeably from 2006 (37.3%) to 2012 (43.4%).

6.3 Community and Recreation Facility Provision Trends

In the last twenty years, the way community, sport and recreation facilities are planned, designed and provided has changed significantly with the key trends that are relevant to the Community Sport and Recreation Facilities Plan outlined below.

6.3.1 Single use to multi-purpose

The traditional way local government has catered for community, sport and recreation facility needs is with single use and stand-alone facilities. While many of these facilities still exist and are used, there has been a major shift to multi-purpose facilities, which has improved the use and sustainability of community facility provision significantly.

This trend will continue with an increasing focus on improving the capacity of multi-purpose buildings to more effectively cater for a range of uses. This may include greater use of sound proofing to enable aerobics and meditation to occur in adjoining rooms, for example and developing more effective storage solutions, which often limits the usage potential of many facilities. To achieve these objectives it is likely that the overall footprint of community facilities will need to increase.

6.3.2 Integrated hubs

The integrated hub concept is based on a cluster of facilities and services creating, not only a 'one stop shop' but also a community space that is active throughout the day and evening and often well connected to a commercial or town centre, or other activity centres. While this concept results in much larger community facilities and fewer 'stand-alone' community facilities, integrated hubs can also achieve many other benefits, such as improved service delivery and coordination, place making and activation, as well as community building, by enhancing the interaction and connections among people. This model can also include a number of flexible outdoor spaces which can integrate areas together, as well as outdoor markets, play spaces and undercover areas.

The recently completed Cockburn Health and Community Facility is an example of an integrated hub and there has also been an increasing focus on creating sporting and recreation hubs that can cater for a wide range of organised and non-organised sporting and physical activities. The soon to be completed Cockburn ARC is a large scale regional example of an integrated sport and recreation hub.

In addition, the increased participation in informal or individual physical activities and recreation will mean local sporting reserves need to offer more of these opportunities with walking/jogging tracks, outdoor gyms and exercise circuits, climbing walls, half courts and so on.

6.3.3 Facility and reserve size

With the growing focus on multi-purpose facilities and creating facility hubs, community facilities are becoming much larger in scale and size. With the typical size of local community purpose sites ceded at the structure planning stage in the order of 3,000m², this is not adequate and is still based on a single purpose stand-alone facility model.

While there has been greater recognition of the need to maximise land usage and to achieve more sustainable outcomes, multi-level community facilities are relatively uncommon in Australia. However, this is changing with the above trends resulting in the construction of two or more storey community facilities, but the cost of doing this is often prohibitive.

With sports grounds in new land release areas typically limited to shared use ovals with primary schools, these are frequently not of an adequate size to cater for a range of sports or a sporting and physical activity hub model.

6.3.4 Changing Trends and Demand

The demand for facilities, activities and programs typically provided by community, sport and recreation facilities changes over time, depending on the needs and interest of the community and other trends at the time. Current trends would indicate that there will be an increasing demand for:

- Health and fitness facilities and activities that are quick and convenient and that can involve children to seniors.
- Learning opportunities and education programs that offer new experiences and develop new skills.
- A larger mix of activities and programs with more people inclined to try many different things, rather than sign on for a term, or to a group.
- Activities and facilities that a diverse age range can participate in, which are affordable.
- Activities, facilities and programs which are available beyond 'standard hours' with increasing 'shift work' and deregulation of retail trade hours.
- Adventure, lifestyle, extreme and alternative sports.

6.3.5 Planning and Design

- Given that the profile of the community changes over time and new trends emerge, community, sport and recreation facilities need to be planned for and designed to be adaptable to change.
- The increasing diversity of usage demands and the need to accommodate multiple user groups will require more effective facility design solutions. An emphasis on other design disciplines will also be required with outdoor and green spaces and 'places' increasingly considered essential elements of community facilities.
- Safety and crime are growing community issues and an essential element of maximising the usage of community facilities is providing a good level of safety, much of which can be created through design, CCTV, passive surveillance and place activation.
- Information technology and communications is now an important element of good design and this infrastructure should be built in, at the time of construction.

6.3.6 Sustainability and Management

While the standard of facilities expected by the community is likely to continue to grow, there will also be an increasing requirement to maximise ecological sustainable principles, in the design and operation of buildings and outdoor spaces, particularly in energy and water usage and management. With sports grounds consuming high levels of water, there has been a growing trend in the use of synthetic surfaces as well as water conservation practices such as hydro-zoning.

The use of solar panels has also become highly prolific as a means to reducing overall energy consumption costs.

Facility management will also continue to become more sophisticated as the demand to cater for a wider diversity of uses increases, together with the need to maximise the use of existing facilities across a wider spectrum of time, other than peak demand periods.

To achieve this, facility management will increasingly need to take on a more proactive role in 'programming' and developing activities and services to meet the needs of the community. In addition, affordability will need to be considered to maximise place activation and to meet community needs.

6.3.7 Changing role of Public Libraries

Of all community facilities provided by local government, libraries and their role and function have changed the most significantly.

This has largely been due to the rapid advances in digital information, communications and media technologies, which has required public libraries to move well beyond their traditional role as a place for holding and lending books and periodicals and 'hard copy' information. With new digital and information technologies, public libraries are now required to be a gateway to online information and knowledge.

The role of public libraries in education and learning has also extended further with online and digital courses and a greater demand from the public for educational resources. It has increasingly been recognised that libraries should be places of lifelong learning for all age groups and abilities.

As public libraries continue to develop into knowledge and learning hubs and community hubs in their own right, the traditional design, space and size of libraries will need to change. This shift will place further pressure on the need to redevelop the Spearwood Library.

6.3.8 Accessibility and inclusion

While designing and building community facilities to be physically accessible for people with disability is well established, in recent years there has been a growing focus on ensuring community, sport and recreation facilities are inclusive and are catering for the needs and interests of the wide population, including people with disability and people from different cultural and socio-economic backgrounds.

As part of all future facility developments, it is suggested that the City exceed building regulation requirements in ensuring that positive outcome for disabled access is achieved. This may involve consideration being given to appointing an accessibility consultant as part of the design process.

7.0 Community Consultation – Key Needs and Outcomes

The Community Needs Assessment undertaken in the development of Community Sport and Recreation Facilities Plan has involved a substantial program of community and stakeholder engagement (Annex 2).

The consultation process has involved the following:

- Preparation of a Project Information Sheet that has been widely circulated to community, sporting and recreation organisations within the City of Cockburn and other key stakeholders. The Project Information Sheet outlined why and how the Community Needs Assessment will be undertaken and the various opportunities to get involved and have a say.
- The provision of 7 Community Workshops, with 125 people in total attending
- An online Community Engagement hub was also established, via the City of Cockburn's Engagement HQ site comment.cockburn. This has provided information about the project and easy access to relevant background reports and studies, as well as the opportunity to register for the community workshops and complete the Community Facilities Survey online, as well as participate in an online ideas and discussion forum.

In summary, there were over 365 visits to the HQ Engagement site, with 131 people participating in the survey and an additional 311 general comments put forward by survey participants. A further 130 people participated in community workshops, discussion or made a submission, with over 1,500 comments and views being put forward throughout the consultation process

This section provides the key findings and outcomes from the community and stakeholder consultation.

7.1 Develop Art and Cultural Facilities

A major lack of art and cultural facilities had been identified through the development of the Cultural strategy and was once again highlighted during the consultation process in the development of this plan. The types of facilities required included performing arts facilities, workshop spaces with wet areas for up to 20 people, dance, exhibition, gallery and function space and the need to develop a significant arts and cultural hub.

The need for a community arts centre was also widely identified together with a lack of creative and artist opportunities for the community. The limited capacity of existing community facilities to cater for artistic or cultural pursuits was also highlighted with the need to improve the capacity of existing and new facilities to better cater for arts and culture.

Improving and developing more outdoor facilities, performance/event spaces and venues was also a common theme, with Manning Park being highlighted as a fantastic venue for these events.

7.2 Improve and increase community centres and spaces

The existing community centres are well utilised and a lack of available community centres or spaces across a number of areas in the City of Cockburn was identified.

Whilst the community space in Coolbellup is called the 'Coolbellup Community Hub', it does not function as a hub or have a welcoming presence, due to poor design and limited space. Addressing the shortcomings of this facility, which includes the Coolbellup Library, is required to better meet the needs of the community.

The Aubin Grove Community Centre is also considerably undersize to meet current or future demand. While there could be options to expand there may be opportunities to address this deficit in surrounding urban development.

The Memorial Hall was the only community centre space in Hamilton Hill until a major refurbishment in 2007 which saw the facility redeveloped and programmed to cater for art and cultural activities. The high level of usage by local arts and cultural groups has meant that broader community access is limited.

There is also a need to address the provision of a community centre and space in Hammond Park and to determine the scale of the facility required.

The need for the development of the Wetlands Education Centre/Native Arc was widely identified as a priority and this included the scout's facilities. The need for an Aboriginal Cultural Centre was also strongly supported.

The lack of office space for Non-Government Organisations (NGO's) was also identified as an issue that can affect the sustainability of organisations and the delivery of necessary community services. To ensure there are adequate services to meet the needs in the City of Cockburn, developing something similar to the Lotteries House was highlighted.

The City has already committed to a new seniors citizens centre on the City's administration site and developing the centre as part of a major community hub to include a Lifelong Learning Centre.

A larger redeveloped library, an early years and family centre, youth activities spaces, community computer training rooms and meeting rooms, café, bookshop, arts and cultural spaces and new community hall have been identified as components of the Lifelong Learning Centre.

7.3 Increase and Improve Sporting Reserves

The current level of sporting reserve provision was widely identified as inadequate to meet current demand and the Sports and Recreation Plan (2009) highlighted that the City of Cockburn has less active open space per head than a number of LGA's of a similar population.

Overall, the size of sporting grounds in the City are smaller and there are a number of existing sporting reserves that have limited capacity because of this.

Identifying opportunities to increase the capacity of existing and planned sports grounds was recognised as a priority. A review of current Council and public land holdings could also be undertaken to determine if there is any suitable surplus land that could be developed as active open space.

The lack of large scale regional level sporting grounds, which would be appropriate for the size of the City of Cockburn's population was identified as a significant gap across almost all sports.

In some cases, the joint provision of sporting grounds with the Department of Education is not achieving entirely positive outcomes and is resulting in sports grounds that are too small and of limited capacity.

There have also been issues with location which has resulted in access, traffic and parking issues. Achieving better outcomes with shared use of school ovals needs to be addressed.

The lack of facilities in Coogee - North Coogee was also identified, with the only sporting space being provided being a collocated junior size AFL reserve. This will not be adequate to meet the needs of this population and with limited opportunities to develop any further sporting Public Open Space in this area, an investigation is required into increasing the capacity of facilities and reserves in neighbouring western suburbs to cater for the community's needs going forward.

7.4 Improve Existing Sporting Facilities and Opportunities

The need to upgrade existing sporting facilities was a common theme and this was either to improve the standard of the facilities, or increase the numbers that can be catered for. The clubs that identified the need to upgrade or expand existing facilities were:

- Southern Districts Softball Association
- Cockburn Cougars Softball Club
- Panthers Softball Club Inc.
- Flames Softball Club Inc.
- Cockburn City Soccer Club
- South Coogee Junior Football Club
- Jandakot Lake JCC
- Jandakot Park Cricket Club
- Cockburn Cricket Club / Cockburn Junior Cricket Club
- Phoenix Cricket Club
- Phoenix Lacrosse Club
- Phoenix Park Little Athletics Club
- Cockburn Netball Club
- Fresh Coast Sports Club
- Cockburn BMX Stadium
- Cockburn Athletic Club

- Lakeside Basketball Association

The following clubs identified the desire to develop new facilities:

- Cockburn Cougars Softball Club
- Panthers Softball Club Inc.
- Flames Softball Club Inc.
- Yangebup Knights Junior Ball Club
- Hammond Park JFC
- Fremantle Croatia Soccer Club
- Cockburn Cricket Club / Cockburn Junior Cricket Club
- Phoenix Lacrosse Club
- Fencing Association of WA (Excalibur)
- Cockburn BMX Stadium
- Phoenix Cricket Club
- Portuguese Club
- Fremantle Rugby League Club

The need to address the gaps in sporting opportunities in the City of Cockburn to provide a wider range of sports and the development of more non-competitive sporting opportunities was also a common theme. Currently popular sports not catered for within the City include Hockey and Rugby League. Other less popular sports, including Ultimate Frisbee, Gaelic Football and Gridiron are not offered in the City, however, with limited ground availability these sports are unlikely to be accommodated in the near future.

7.5 Improve and Increase Opportunities for Recreation/Physical Activity

The need to improve and increase facilities and opportunities for informal recreation and physical activity was one of the most significant themes to emerge from the Community Needs Assessment.

Increasing and improving skate parks and BMX/pump tracks featured strongly, particularly in terms of increasing the capacity of these facilities to cater for all age groups, with other supporting infrastructure, such as drinking fountains, seating, shade, lighting and BBQs.

The need for exercise stations and circuits at sports grounds and parks, as well other opportunities for physical activity, such as walking and running paths and half courts was highlighted, together with the need for safe cycle paths and exercise tracks. The provision of fenced dog parks that have exercise and play equipment was also widely identified as a need across the City of Cockburn.

Maximising the opportunities for physical activity associated with the City of Cockburn's ocean frontage was also identified as a largely unmet potential. A dive trail, beach and ocean sports and boating facilities were suggested as part of this.

7.6 Improve and Increase Supporting Infrastructure

The need to improve and increase the supporting infrastructure associated with sports grounds, parks and community centres/spaces was a major theme.

This most commonly related to the provision of adequate storage across all City of Cockburn facilities, as well as public toilets, shade, seating, drinking fountains, BBQs, lighting and adequate parking.

While the need for adequate lighting was raised across sporting clubs, it was also evident that lighting of sports grounds and parks is also in demand from the general community so these facilities can be used at night.

7.7 Accessibility, Inclusion and Affordability

The need for community facilities to have good physical access for people with disability was a common theme across the Community Needs Assessment, together with the need to ensure community, sport and recreation facilities are inclusive in catering for the needs and interests of the wide population, including people with disability and people from different cultural and socio-economic backgrounds. Affordability was widely identified as an issue and barrier in this respect.

7.8 Uneven Distribution and Standard of Facilities

The uneven distribution of community facilities was a common issue raised with the newer areas generally having fewer facilities than the established areas. There was also a perception that the standard of facilities was variable across the City of Cockburn with a predominance of local level facilities and a lack of larger scale district or regional facilities.

This indicates that there is no overall hierarchy guiding the provision and scale of community facilities, which the Community, Sport and Recreation Facilities Plan will address by developing a hierarchy and standards for community facility provision.

7.9 Facility Provision keeping up with Population Growth

Population growth was identified as the single biggest trend and driver influencing current and future community facilities provision. Catering for growing demand was a common issue across the community needs assessment.

It was also widely acknowledged that there is a back log of community facilities requirements, particularly in the renewal of old facilities, as well as a high demand for new facilities and hence many competing demands.

8.0 Community Facilities Planning Framework

The development of the CSRFP has been underpinned by a strategic community planning framework which includes a set of guiding principles, community facilities standards of provision, community facilities hierarchy, new sporting reserve development principles and clearly defined district areas.

Community and Recreation Facility Standards (*Annex 3*) establish a benchmark and population ratio for providing community facilities and in addition to quantitative values can also provide qualitative guidelines in respect to the location and design of facilities. Community Facility Standards provide a useful tool in assessing the comparative distribution of facilities across an LGA and in determining the community facilities that will be required as a population grows or changes.

Developing and applying community facility standards forms one component of the needs assessment and supply and demand analysis for the Community, Sport and Recreation Facilities Plan and should not be considered as absolute, or in an isolated manner because there are many other factors that influence the demand for community facilities.

While standards for planning community facilities and services have been used by councils and state government agencies for many years and may imply there is a uniform approach, in reality community facility standards do vary and there can be a range in the standards applied.

The approach taken to formulating community facilities standards for the City of Cockburn has focused on developing a set of standards that takes into account the physical, social and cultural features of the area and the current and future distribution of the population.

Emerging best practice and trends in the function, planning and design of community facilities have also been considered, together with the findings from the community and stakeholder consultation in respect to how facilities should be provided in the future.

In developing the Community Facility Standards, a review and benchmarking of existing standards has also occurred with key source documents including the following:

- Public Open Space Strategy – City of Cockburn.
- Community Infrastructure Plan - City of Belmont
- Community Infrastructure Plan – City of Rockingham
- Guidelines for Community Infrastructure – Parks and Leisure Australia (WA).

An overview of the application of the Community Facilities Standards of Provision is outlined in (*Annex 4*).

9.0 Community Facilities Future Requirements

9.1. Community Centres

A Community Centre is a major community facility that provides a diverse mix of spaces to accommodate a wide range of services and activities that forms the basis of a community hub for the surrounding area when integrated with other facilities such as arts, youth and clubrooms.

Community Centres are capable of accommodating multiple uses and activities at any one time with flexible spaces enabling programs and activities to vary over time as the needs of the community change.

In general, these types of facilities include a main hall area, meeting rooms, kitchen space, office space, storage and children's spaces.

Existing facility provision

The City currently has 13 community centres servicing the needs of the City of Cockburn community. These Centres are a mixture of stand-alone buildings and spaces incorporated into other facilities such as sporting clubrooms and libraries.

District Level

- Beeliar Community Centre
- Success Regional Sports Facility
- Coogee Community Hall

Neighbourhood Level

- Banjup Community Hall
- Atwell Community Hall
- Len Packham Clubrooms (Community Centre)
- Coolbellup Community Hub
- Yangebup Community Centre
- Jandakot Community Hall
- Harvest Lakes Community Hall
- Aubin Grove Community Hall
- Bibra Lake Community Hall
- Old Jandakot Primary School

Recommended Provision by 2026

By 2026, a further two Neighbourhood Community Centres and seven District Community Centres will be required in order to adequately service the estimated growth in population to 147,174.

It is recommended that the provision of the required district level facilities be considered the priority, as these facilities will provide a higher level of amenity and a greater overall benefit to the community.

District Level

- Success Regional Sports Facility
- Beeliar Community Centre *Upgraded
- Coogee Community Hall *Upgraded
- Yangebup Community Centre *Upgraded
- Port Coogee Community Space *New
- Aubin Grove Community Hall *Upgraded
- Cockburn Coast Community Facility *New
- Len Packham Clubrooms/Coolbellup Hub (Community Centre) *Upgraded – subject to the outcome of Master planning process
- Hamilton Hill Community Centre *New

Neighbourhood Level

- Banjup Community Hall
- Atwell Community Hall
- Coolbellup Community Hub
- Harvest Lakes Community Centre *Upgraded
- Bibra Lake Community Centre
- Jandakot Hall
- Old Jandakot Primary School
- Treeby (Calleya Estate) Community Hall *New
- Frankland Reserve Recreation and Community Centre *New
- Munster Sporting and Recreation Centre *New
- Cockburn Central West Community Facilities *New
- Southwell Sports and Community Centre (Goodchild Reserve) *Upgrade

9.2 Seniors Centres

Seniors Centres provide a range of services, activities and facilities for seniors to access. This can include, function space, workshop space, arts and craft activities, support services etc.

Whilst this type of space does need to be a dedicated area there is the potential for it to be integrated in with a community centre to provide a range of multifunctional benefits to the

broader community and create a hub of varying community services. Various design considerations would need to be made to ensure that the functionality of the area is retained.

Existing Facility Provision

Currently, the City has two Seniors Centres, with one located adjacent to the City's Administration Building and the Spearwood Library and the other located on Young Place in Hamilton Hill.

The Spearwood Seniors Centre is a staffed building and includes various function spaces, activity areas, kitchen and catering services, whilst the Hamilton Hill facility is managed by a local not for profit group.

District Level

- Spearwood Seniors Centre
- Hamilton Hill Seniors Centre

Recommended Facility Provision by 2026

Given the City's population of 147,174 by 2026, it is envisaged that there will be a need for a major upgrade to one of the Seniors Centres within the City, with the preferred option being the Spearwood Seniors Centre as part of the Lifelong Learning Centre development.

It is likely, that given the high level of growth forecasted in the eastern suburbs of the City, that consideration to a new Seniors Centre in this area will be required in future years.

District Level

- Spearwood Seniors Centre *Upgraded
- Hamilton Hill Seniors Centre

9.3 Arts and Culture Centres

A Community Arts Centre is a specialist facility which provides an integrated mix of spaces that are flexible in nature and able to accommodate a variety of arts activities, art and culture programs and exhibitions. The Centre acts as a hub for community arts and cultural groups and provides opportunities for groups and individuals to work together in their arts and cultural pursuits for the benefit of the community.

It is recommended that this type of facility be integrated in with other community facilities at a district or regional level.

Existing Facility Provision

Whilst there is limited opportunity for art and cultural activity in the City, the Memorial Hall has purpose built spaces which can be utilised for the purpose of art exhibitions and

theatre performances and function as flexible spaces that can also be used for other purposes.

Recommended Facility Provision by 2026

By 2026, there will be a need for one Arts and Culture Centre within the City.

In December 2016, Council adopted the Cultural Strategy which recommends the development of a Needs and Feasibility into the development of an Arts and Culture Hub Facility.

It is proposed that this study occur as part of the development of the business case for the Lifelong Learning Centre in Spearwood.

9.4 Performing Arts Centres

Performing arts centres provide a multi-purpose performance space that is intended for use by various types of the performing arts, including dance, music and theatre.

The intended use of these facilities is to provide a flexible space which can adapt to the needs of a variety of performing arts. The Centre's generally include theatre style seating, a stage, change-rooms, foyer/reception area and activity spaces.

Existing Provision

Currently the City's only facility which includes a performing arts centre is the Memorial Hall. This facility includes a stage, seating for 160 people, green rooms, art gallery space, change rooms, foyer and kitchen.

Regional Level

- Memorial Hall

Recommended Provision by 2026

Whilst one Performing Arts Centre is considered sufficient to meet the needs of the community up until approximately 2026, the existing Memorial Hall has limitations in terms of its size and capacity. However, any expansion of the Memorial Hall is considered unfeasible due to site constraints caused by adjacent property identified for the Roe Hwy extension and an already limited amount of parking available.

As such, it is recommended that the development of a new Performing Arts Centre be considered as part of the development of an Arts, Culture and Heritage Community Hub Feasibility Study and the Business Case for the new Lifelong Learning Centre.

Regional Level

- Memorial Hall
- Life Long Learning Centre (Performing Arts Space)

9.5 Libraries

Libraries provide vital amenities to the community, with people utilising library services for a variety of purposes including for study, reading, story-telling, conducting meetings, education, career enhancement and cultural pursuits such as arts and other hobbies.

The function and usage of libraries has changed significantly in recent years with a shift towards information and technology resources and the inclusion of flexible spaces which can cater for a variety of activities.

Contemporary libraries of today provide a wide range of services and materials including, non-print material (tapes, CD's, videos, CD ROM's, DVD's etc, virtual and digital resources), public terminals, reading and study areas, children's storytelling and young adult area, areas for specialist genres, provision for local and family history references, multi-purpose spaces for meetings and training with audio visual facilities, bookshop, coffee shop and toy libraries.

The provision of this type of facility is not recommended to occur at less than a district level.

Existing Provision

The City currently has 3 libraries with Success, Spearwood and Coolbellup. The 3 existing libraries perform very different functions in the way in which they serve the community, in particular:

- Success Library is the largest of the 3 libraries and services the region
- Spearwood is currently a district sized library and services a 6km catchment area
- Coolbellup is considered to be a local level library

Regional Level

- Success Library

District Level

- Spearwood Library
- Coolbellup Library (Local)

Recommended Facility Provision by 2026

By 2026, it is suggested that there will be a need for a further 3 district libraries, however this need is proposed to be met by the upgrade of Spearwood Library to a Regional Library, together with a new district library which is proposed to be developed in the City of Kwinana suburb of Anketell.

In addition, it is recommended that a master-planning process be undertaken at the Coolbellup Hub. The intent of this process will be to consider the design limitations of both Len Packham Clubrooms and the Coolbellup Community Hub, with the view to better integrating the spaces together.

Regional Level

- Success Library
- Spearwood Library *Upgraded

District Level

- Coolbellup Library (Local)

9.6 Youth Centres

A Youth Centre is a specialist type facility which provides a range of opportunities for young people between the ages of 12 to 25 to access various support services, facilities and recreational activities.

Youth Centres generally include a diverse mix of spaces for youth support workers, education training areas, drop in spaces, office space, function/lounge space and recreation spaces.

Existing Provision

The City currently has one dedicated Youth Centre, in Success. The Centre includes office space, a theatre, lounge/break out rooms, recreation areas and space for external support services to operate.

Regional Level

- Cockburn Central Youth Centre

Recommended Facility Provision by 2026

Given the City's population of 147,174 by 2026, together with the significant growth projection in 12-24 year olds it is envisaged that there will be a need for additional youth based facilities over the course of the next 10 years.

It is proposed that a range of pop up and mobile youth services be administered in order to meet the needs of the community, together with the consideration of incorporating dedicated youth spaces as part of future community facility developments. In particular, it is recommended that a youth space be considered as part of the design for the Lifelong Learning Centre.

Regional Level

- Cockburn Central Youth Centre

9.7 Specialised Community Facilities

Specialised Community Facilities are venues of a unique nature which cater for activities and services which cannot be provided through standard multi-purpose community facilities.

Given the unique nature of these types of facilities, there is no set standard in place for the amount of facilities required to meet the demands of the community. The need for these facilities will largely be driven by specific community requests and identified gaps within existing service provision.

The City currently has 3 facilities of this nature, being the Wetlands Education Centre, Native ARC and the Men's Shed.

Existing Provision

- Native Arc
- Wetlands Education Centre
- Men's Shed (currently under construction)

Recommended Provision

The Bibra Lake Masterplan has identified the upgrade of both the Native Arc and the Wetlands Education Centre. The Master plan has also identified the development of an Aboriginal Cultural Centre at Bibra Lake, to showcase the aboriginal culture of the area.

The other additional proposed new specialised community facility is the development of the Lifelong Learning Centre which will aim to integrate a number of community facilities i.e. youth spaces, seniors centre, library and performing arts centre in the one facility.

- Native Arc *Upgraded
- Wetlands Education Centre *Upgraded
- Men's Shed (currently under construction)
- Aboriginal Cultural and Visitors Centre *New
- Lifelong Learning Centre *New

10.0 Sports and Leisure Facilities Future Requirements

This study was developed on the basis that there was a need for development of additional sporting facilities in the City of Cockburn. A shortage of sporting/recreational spaces and associated facilities in the area was identified in the City's Sport and Recreation Strategic Plan (2009). This need has been further supported by the growing trend across metropolitan Perth of a lack of public open space, particularly in the developing suburbs where spaces allocated to sports are becoming smaller and less functional.

As such, this plan outlines standards which apply to the provision of neighbourhood, district and regional sporting spaces, together with the application of the principles outlined in the recently reviewed Liveable Neighbourhoods (currently in draft) which prescribes that 10% of every development be set aside for Public Open Space (POS), with only 2% of this amount able to be allocated as restricted POS i.e. wetlands, natural bushland, drainage swales and basins. The remaining 8% POS is set aside for unrestricted POS both sporting and recreational.

Of this 8% it is suggested that 4.2% be set aside for sporting grounds and 3.8% for parks and recreational uses. This is based on the findings from the recent study carried out by the Centre for Sport and Recreation Research at Curtin University of Technology. The metrics emerging from the study promote the allocation of 1.4% of subdivisible area of new suburbs, this amount is then tripled to allow for supporting infrastructure such as clubrooms, spectator areas, parking etc. This equates to 4.2% of the subdivisible area.

It is understood that this level of provision is not going to be achievable on all occasions due to issues such as the size of the area available or the significant features of the area needing to be retained.

10.1 Sporting Reserves

Active Sporting Reserves provide opportunities for organised and unorganised sport and recreation activities to occur on outdoor playing fields. These spaces play a critical role in the health and well-being of the community and provide for a variety of sporting pursuits such as Cricket, AFL, Soccer, Rugby, Hockey, diamond sports and a range of other minority sports.

These Reserves typically house a range of supporting infrastructure and facilities such as clubrooms, sports lighting, shelter, seating, goals and parking, with the overall level of facilities and space provided determined by the community facilities planning framework outlined earlier in this Plan.

Existing Provision

In analysing the provision of the City's existing sporting reserves, it can be seen that there is a distinct undersupply of playing fields across the City, in particular in the neighbourhood and district categories. This issue has largely been caused by the existing reserves being relatively small in size and the City not having any large multi-use sporting hubs as can be seen in other Local Government Authorities.

This undersupply in sporting reserves will only continue to be further exacerbated as the City's population grows and sporting club participation numbers begin to swell, putting further pressure on the City's reserves.

Regional Level

- Success Regional Sports Facility

District Level

- Atwell Reserve
- Santich Park
- Beale Park
- Davilak Reserve

Neighbourhood Level

- Dalmatonic Park
- Watsons Oval
- Edwardes Park
- Len Packham Park
- Tempest Park
- Meller Park
- Nicholson Reserve
- Beeliar Reserve
- Anning Park
- Aubin Grove Reserve
- Goodchild Reserve

Local Level

- Lucius Park
- Dixon Reserve
- Hopbush Park
- Lakelands Reserve
- Botany Park
- Mater Christi Reserve
- Enright Reserve
- South Coogee Reserve

- Bakers Square
- Harvest Lakes Reserve

Recommended provision by 2026

By 2026, the City's population will drive a need for a further 2 district and 6 neighbourhood reserves, however it is acknowledged that limited opportunities exist for this issue to be addressed as part of new suburb developments, with a large amount of the City already having been structure planned.

As such, the City will need to investigate potential opportunities to expand existing reserves and maximise the amount of playing field space through strategic master planning processes, together with potential for land swaps and freehold purchases. This will be particularly crucial for the suburbs in the Western Ward of the City, where a further 11,797 residents are likely to move into the area through new developments and infill.

Regional Level

- Success Reserve
- Lakelands Reserve *Upgraded – including provision of synthetic hockey turf

District Level

- Atwell Reserve
- Santich Park
- Davilak Reserve *Upgraded
- Beale Park *Upgraded
- Beeliar Reserve *Upgraded
- Frankland Reserve *New

Neighbourhood Level

- Dalmatonic Park *Upgraded
- Watsons Oval
- Edwardes Park
- Len Packham Park
- Tempest Park *Upgraded Clubroom facilities
- Meller Park *Upgraded Clubroom facilities
- Nicholson Reserve
- Anning Park
- Aubin Grove Reserve
- Goodchild Reserve
- Enright Reserve
- Dixon Reserve *Upgraded
- Treeby Reserve (Calleya Estate) *New

- Treeby Reserve (East) *New
- Cockburn Central West Community Playing Fields *New
- Munster Sport and Recreation Reserve and Facility *New (Replacing South Coogee Reserve as part of a land swap with Landcorp)
- + One other additional reserve (As development occurs and need arises)

Local Level

- Lucius Park
- Dubove Park
- Hopbush Park
- Botany Park
- Mater Christi Reserve
- Harvest Lakes Reserve
- Cockburn Coast Sports Space *New

10.2 Sports and Aquatic Centres

Sports and aquatic facilities are multipurpose centres which comprise of indoor facilities such as multipurpose courts, gym, function spaces, meeting spaces, office space, together with aquatic spaces such as 25m pool, 50m pool, spa, sauna and water play areas.

These facilities provide a range of services and activities for the community such as swim school, indoor sports competitions, group fitness classes, casual swimming and gym classes.

It is suggested that these facilities be provided with a minimum of 4 indoor courts to ensure their long term sustainability.

Existing Provision

The City has recently completed the development of Cockburn ARC in a partnership with Fremantle Dockers Football Club, Curtin University, Federal and State Government. The facility includes a 50 metre outdoor pool, 25 metre indoor pool, spa, sauna, 6 indoor courts, change-rooms and function spaces. In addition to the publicly accessible community areas, an exclusive space will also be provided for the Fremantle Dockers Football Club and Curtin University.

Regional Level

- Cockburn ARC

Recommended provision by 2026

It is proposed that the new Cockburn ARC will cater for the needs of the community beyond the life of this plan.

Regional Level

- Cockburn ARC

10.3 Indoor Sports and Recreation Centres

Indoor sport and recreation centres are multi–purpose indoor facilities which cater for a variety of sporting and recreational pursuits. These facilities include multi-purpose indoor hard courts, gym and group fitness spaces, meeting spaces, function spaces, office room and a café.

This type of facility caters for a variety of needs and can be incorporated with other community facilities to create a community hub.

It is suggested that these facilities be provided with a minimum of 4 indoor courts to ensure their sustainability.

Existing Provision

The City currently has two indoor sport and recreation facilities within its municipality. Both of these facilities are managed by way of lease agreement with WA Basketball League Clubs (Lakeside Basketball at Lakeside Recreation Centre and Cockburn Basketball Association at Wally Hagan Recreation Centre).

Cockburn Basketball Associations manage the minor maintenance, utilities, cleaning and delivery of sporting programs/activities, whilst the City is responsible for all structural maintenance.

Lakeside Basketball Association is responsible for the minor maintenance, utilities, cleaning and delivery of sporting programs/activities, as well as the structural maintenance.

District Level

- Wally Hagan Recreation Centre (4 indoor courts)
- Lakeside Recreation Centre (4 indoor courts)

Recommended Provision by 2026

The existing provision of the two indoor facilities will remain adequate to meet the needs of the community beyond the life of this plan, however this will be contingent on a Wally Hagan Recreation Centre upgrade.

Within the Developer Contribution Plan 13, Wally Hagan (built in 1978) has been identified for an upgrade to occur, with a total project cost of \$6.25M. There may be an opportunity to relocate Wally Hagan Recreation Centre to a new location to create a regional facility in the Western Ward, however this would require the relinquishment of the developer contribution of \$2.67M.

Given the complexities around a number of the developments and upgrades proposed to occur in the Western suburbs, together with the significant population projections over the next 20 years, it is recommended that all options be considered as part of a detailed needs and feasibility study in the provision of sport and recreation facilities/reserves in the Western Ward.

District Level

- Wally Hagan Recreation Centre *Upgraded/New
- Lakeside Recreation Centre

10.4 Skate Parks

Skate Parks are spaces which largely cater for young people aged 12-24 and include ramps, bowls, basins and rails which provide opportunities for skaters, scooters and BMX riders to utilise.

The design and function of skate parks have significantly changed over the past 10 years, this has seen skate parks placed in more prominent/visual locations and incorporated the opportunity for other wheeled sports to utilise the space i.e. scooter and BMX.

Existing Provision

The City currently has 3 skate parks in Atwell, Spearwood, Coolbellup plus a semi-permanent skate park at Bibra Lake Reserve. The skate park in Market Gardens (Spearwood) is the newest of the four having only been completed in 2014.

Regional Level

- Atwell
- Spearwood (Market Gardens Reserve)

District Level

- Coolbellup

Local Level

- Bibra Lake Reserve

Recommended Provision by 2026

By 2026, the population forecast of 147,174 indicates that an additional regional level skate park and another 4 district level skate parks will be required. It is suggested that these new/upgraded skate parks be evenly distributed across the City.

Within the Bibra Lake Management Plan, a new skate park has been identified to replace the existing skate park at Bibra Lake Reserve. It is suggested that given the nature of the location i.e. being one of the City's premier parks, that the skate park be developed at a regional level.

At this stage, the suburbs for where the new skate parks are to be located have been identified, however further detailed investigation will be required to determine the specific sites within those areas.

Regional Level

- Atwell
- Spearwood (Market Gardens)
- Bibra Lake Reserve *Upgraded

District Level

- Coolbellup
- Yangebup *New
- Aubin Grove *New
- Hamilton Hill *New
- Hammond Park *New

10.5 Pump Tracks

Pump tracks are a relatively new type of BMX/mountain bike facility, which are generally relatively small in size and contain a number of sharp compact turns and hilly sections that aim to provide a unique experience to the rider. These tracks have become highly popular with young people and riders of all ages in recent times due to the overall experience which the tracks provide and low skill level required to utilise.

These types of facilities provide an opportunity for bike riders to undertake bike riding activities in an informal unorganised manner, unlike the BMX Club model.

In general, this type of infrastructure is recommended to be provided on a neighbourhood scale and is to be located at reserves of a neighbourhood level and above. At the time in which new tracks are being developed, the need for supporting infrastructure such as toilets, lighting, shelter and drinking water needs to be considered.

Existing Provision

The City currently has two pump tracks, one being at Market Garden Reserve (Spearwood) and another at Dixon Reserve in Hamilton Hill, however both of these tracks are currently in poor condition and would require an upgrade prior to being considered to be at an acceptable standard.

Neighbourhood Level

- Market Garden Reserve
- Dixon Reserve

Recommended Provision by 2026

On the basis of providing this type of facility at a neighbourhood level of provision 1-25,000, it is suggested that there is a need for a total of six pump tracks by 2026, in order to meet the needs of the growing community. This would require an upgrade of the existing two tracks and the provision of an additional 4 new tracks.

At this stage, given the uncertainty as to whether the popularity for this type of track will continue, it is suggested that 3 new tracks be developed, with usage to be monitored to determine the need for any additional tracks over the course of the next 15 years.

Neighbourhood Level

- Market Garden Reserve *Upgraded
- Dixon Reserve *Upgraded
- 3 New Tracks *Location and prioritisation to be determined

10.6 BMX Facility

BMX facilities are specialist type facilities which generally comprise of a BMX track, clubrooms, parking, timing/starting infrastructure and lighting and are typically leased to BMX Clubs to manage and deliver a range of activities and competitions.

The nature of these facilities requires a significant amount of maintenance, particularly in maintaining the track itself.

Existing Provision

The City currently has one dedicated BMX facility located at Malabar Park in the Bibra Lake commercial district. The facility and surrounding area is currently managed under a Lease Agreement arrangement with the Cockburn BMX Club. The Club are responsible for all minor/major maintenance, utilities, drainage etc.

Whilst the track itself is in very good condition, the supporting infrastructure i.e. public toilets, clubrooms and lighting are all in poor condition and not considered suitable for purpose.

Regional Level

- Cockburn BMX Facility – Malabar Park

Recommended Provision by 2026

With a population forecast of 147,174 by 2026, one BMX facility is considered to be sufficient; however it is recommended that the existing facility be upgraded in order to

meet the needs of the community. This upgrade is proposed to include new clubrooms, parking, lighting, storage and public toilet facilities.

The Cockburn BMX Club has developed a proposed upgrade of the facility to have the capacity to stage international events, however it is proposed that this level of amenity would far exceed the needs of the Cockburn Community and would require a significant level of investment from external funding bodies and stakeholders in order to be feasible.

The Clubs' proposal for a new facility is suggested to be considered as part of a needs and feasibility study.

Regional Level

- Cockburn BMX Facility – Malabar Park *Upgraded

10.7 Outdoor Hard Courts (Tennis and Netball)

Outdoor hard courts are typically either tennis courts or outdoor netball courts. These types of surfaces are generally connected to an adjacent clubroom facility and utilised for the specific purpose of the sport in which they have been built for.

These type of facilities are generally managed via a variety of management arrangements i.e. Lease, seasonal agreement or casual booking.

Tennis Courts

Existing Provision

The City currently has four locations whereby tennis facilities are provided i.e. Davilak Reserve, Anning Park, Len Packham Reserve and Coogee Beach.

Whilst the City has four locations for tennis, three of these locations (Anning Park, Len Packham Reserve and Coogee Beach) are only two court facilities and do not have any Tennis West affiliated clubs based at the locations. The fourth location is at Davilak Reserve which consists of six courts and a small clubroom facility. The courts and clubroom facility are poorly located at the rear of the reserve away from main transport links and require significant upgrade in order to be considered an acceptable standard for competition play.

Neighbourhood level

- Davilak Reserve – 6 hard courts

Local Level

- Len Packham - 2 hard courts
- Anning Park - 2 hard courts

- Coogee Beach – 2 hard courts

Recommended Provision by 2026

With a population forecast of 147,174 by 2026, 36 Tennis courts are recommended as being required over the course of the next 10 years, however historically tennis has not been well supported within the City and whilst the community needs assessment identified a level of support for new tennis facilities, at this stage it is suggested that less courts than identified within the community facilities standards of provision would be sufficient.

This position may change over the course of the next 15 years should interest in the sport increase and should this occur it is recommended that a suitable site in the eastern area of the City be identified.

District Level

- Anning Park * Upgraded – 6 tennis courts

Neighbourhood level

- Davilak Reserve * Upgraded – 8 tennis courts

Local Level

- Len Packham Reserve – 2 courts
- Coogee Beach Reserve – 2 courts

Netball Courts

Existing Provision

The City currently has two locations where hardcourt netball courts are provided i.e. Bakers Square and Success Regional Sports Reserve.

Bakers Square Reserve is home to the Cockburn Netball Club and consists of 4 outdoor hardcourts and a small clubroom facility. Success Regional Sports Facility consists of 20 outdoor hardcourts, large clubroom facility and is home to the Success Netball Association.

Regional Level

- Success Regional Sports Facility – 20 outdoor netball courts

Neighbourhood level

- Bakers Square – 4 outdoor netball courts

Recommended Provision by 2026

At a provision level of 1:4,000 per resident and a forecasted population of 147,174 by 2026, it is recommended that 36 netball courts are provided over the course of the next 10 years. However, as it is further recommended that netball courts are developed with a minimum of 10 courts to ensure sufficient capacity for a netball association to operate, a slight over supply is proposed to be provided with a total of 38 - 40 courts.

Regional Level

- Success Regional Sports Facility – 24 outdoor netball courts (*4 new additional courts)
- New 10-12 court facility – *Consider as part of the Western Suburbs Sports Precinct Feasibility Study

Neighbourhood level

- Bakers Square – 4 outdoor netball courts

11.0 Financial Implications

The Community Sport and Recreation Community Facilities Plan will form the basis for any decisions relating to the development of new reserves/facilities, the development of existing reserves/facilities, allocation of funds and resources for community facilities, and planning for future service delivery.

Funding for the development of future community facilities or facility upgrades will come from a range of sources. These may include DCA13 development contributions, municipal funding, cash in lieu, Federal and State government grant programs, funds from the sale of Council assets or other partnerships models.

The costs outlined within the 15 year Implementation Plan (*Annex 8*) are based on 2016 cost estimates and do not take into consideration cost escalation amounts. As such, all development costs outlined within the Implementation Plan will be reviewed on a biennial basis in accordance with Council's Long Term Financial Planning process.

This Plan does not identify costs associated with Council's ongoing maintenance program for each of its existing facilities nor operational costs such as staffing, cleaning, promotion and program costs.

Detailed business cases will need to be developed prior to development of any new facility occurring which will outline all staffing, maintenance and up front construction costs.

12.0 Key Recommendations

That Council:

1. Adopts the Community, Sport and Recreation Facilities Plan;
2. Considers the projects included within the Implementation Plan as part of the 10 year Long Term Financial Planning process;
3. Notes that all projects outlined within the Implementation Plan will still be subject to Council's annual budget deliberation process including ongoing operating costs for the relevant facility;
4. Undertakes a Master planning process at Nicholson Reserve to determine the feasibility of developing a regional level home for small ball sports within the City of Cockburn;
5. Undertakes a feasibility and business case proposal for the development of the Lifelong Learning Centre, with consideration to seniors, youth and arts and cultural requirements;
6. Undertakes a review of access to public toilets at active sporting reserves and considers the installation of public toilets as part of all future sporting reserve developments at neighbourhood level and above;
7. Undertakes a review of the management framework for the City's sport and recreation facilities;
8. Investigates all opportunities for external funding to complement municipal fund contributions.

14.0 Annexes

Annex 1 – Document Review Analysis

Annex 2 – Summary of Community Engagement Program

Annex 3 - Community Facilities Standards of Provision

Annex 4 – Community Facilities Standards of Provision Application Overview

Annex 5 - Community Facilities Maps (Existing and Proposed)

Annex 6 – Libraries Maps (Existing and Proposed)

Annex 7 – Sporting Reserves Maps (Existing and Proposed)

Annex 8 –15 Year Implementation Plan 2016-2031

From the review of current reports and plans, the following summary of the overall key issues and trends and needs and gap is provided:

Key Issues and Trends Previously Identified

Population growth and density

The City of Cockburn's significant population growth and the impact of this in the context of increasing demand on existing facilities and the growing need for additional community, sport and recreation facilities was a common theme.

With decreasing lot sizes and increasing densities, the need to increase and improve Public Open Space (POS) requirements and facilities, as well as the provision of unstructured recreational activities were identified in a number of reports.

The increase in maintenance and renewal costs and the need to maximise the use of existing facilities and to upgrade and improve the capacity of these facilities was highlighted, together with the need to encourage the sharing of facilities and multi-purpose facilities.

Ageing of the population

With the ageing of the population, the City of Cockburn will face increasing pressure as the suitability of infrastructure is challenged, with much of this constructed without particular consideration of the ageing population.

Age-friendly infrastructure will be important to help older people remain active and independent and that the planning, design and construction of environments for older people, in both the public and private domain, will need to be considered and integrated in local government's planning and decision making.

Community facility age and condition

The Asset Management Plan (Buildings) indicates that a reasonably high proportion of community and recreation buildings are less than 20 years old, which is a positive factor in terms of likely responsiveness to current community needs and remaining useful life.

However, there are also a number of community and recreation buildings which are over 40 years and were built to meet the needs of that era. While community needs and the design and function of community facilities have changed considerably since this time, there are a number of older buildings that do not cater well for the current need and demand. The community and recreation buildings requiring further investigation to bring them up to the agreed standard were identified as:

- Anning Park Clubroom
- Beale Park Hall/Change rooms
- Wetlands Education Centre
- Jandakot Hall – Anning Park (minor upgrade completed)
- Santich Park Club Rooms (upgrade completed)
- Senior Citizens Centre
- South Lake Ottey Centre
- Yangebup Community Centre

Community and recreation buildings identified for possible decommissioning and disposal are shown below:

- Dubove Reserve - Spearwood
- Joe Cooper Recreation Centre – Spearwood (Decommissioned)
- Southwell Community Centre - Hamilton Hill
- Wattleup Hall – Wattleup
- South Coogee Reserve Change rooms

POS planning

Sporting reserve development throughout the City of Cockburn has relied almost exclusively on the 10% POS allocations at the structure planning stage rather than a sport and recreation planning approach. This has resulted in the following characteristics of reserve provision:

- More active reserves in older areas and fewer in new suburbs with POS being split into more small areas
- Limited size of reserves
- Reserves located within suburbs, often on minor roads
- Reserves in low lying areas causing increased maintenance costs

The limited oval sizes has impacted on club development for a number of clubs, with clubs requiring alternative grounds for training purposes and additional volunteers to support these grounds.

In addition, the significant amount of conservation category land contributed as POS by developers has competed with Sporting Reserve provision, resulting in decreased land for active purposes.

Popular sports including AFL, Cricket and Soccer could continue to monopolise both ground allocation and membership numbers into the future. It is important that the council acknowledges this, and works with all sports to accommodate for a variety of codes.

Based on the existing facilities, the Sports and Recreation Strategic Plan 2009 recommended that the development of any new active reserves considers the needs of sport and builds in the flexibility to allow full use by all sports.

Collocation with schools

The City of Cockburn has pursued collocation with the Department of Education and Training (DET) for the provision of sporting reserves like most LGAs. In recent years, this has resulted in shared use primary school ovals being the only active sports grounds for the local community, or school catchment which is about 5,000 people, where traditionally there would be an additional seniors sports ground for this population.

Without increasing the size of the typical primary school oval, the sports that can be developed are often be limited to rectangular sports and often prohibit seniors sport. Of the last five reserves to come on line in the City, four involve collocation with the DET and two are suitable for rectangular sports only.

Additionally, the location of Botany Park, Harvest Lakes and Aubin Grove see them embedded within the suburb with poor parking and access that can create traffic management problems

The lack of ownership by the City of Cockburn is also a significant disadvantage where the DET encroaches on the oval space with extensions to school buildings.

Public transport

Poor public transport featured across many reports and plans in terms of restricting access to and the use of community, sport and recreation facilities and the importance of improving the footpath and cycle path system was also highlighted.

Previously Identified Gaps and Needs

Established community facility needs and plans

The need has been established for the following community, sport and recreation facilities, which have been endorsed by the Council via the Long Term Financial Plan and the Development Contribution Plan No 13.

Community Centres and Spaces

- Cockburn Seniors and Lifelong Learning Centre 2022/23
- Wetlands Education Centre/Native Arc 2018/19
- Frankland Reserve Recreation and Community Facility 2019/20
- Cockburn Central Community Facilities
- Southwell Community Centre 2017/18
- Banjup ("Treeby") Community Centre 2018/19

Skate Parks

- Bibra Lake Management Plan Proposals – skate park

Sport and Recreation

- Cockburn ARC - Under construction
- Cockburn Central Playing Fields
- Visko Park Bowling and Recreation Club
- Beale Park Clubroom - upgrade
- Dixon Reserve/Wally Hagen Facility Development
- Frankland Reserve Recreation and Community Facility
- Coogee Golf Complex 9 hole
- Atwell Oval – redevelop for hockey
- Lakelands Reserve – new clubrooms
- Atwell Synthetic Hockey Pitch
- Munster Recreation Facility
- Banjup (“Treeby”) Playing Field
- Anning Park Tennis

Art and culture facilities

A gap in a wide range of art and cultural facilities and opportunities were identified and the most common solution to this was the need to develop an Arts and Cultural Hub with space for all aspects of the performing arts, visual arts and community arts crafts and learning opportunities.

The Draft Cultural Plan 2016-2020 vision incorporates the following vision for this facility:

The creation of a significant landmark hub acts as an iconic representation of the City’s commitment to arts, culture and heritage. Our hub and spoke model unites people across the community and sends a clear message about the recognised value of arts, culture and heritage.

The hub has the ability to attract international standard activity, while at the same providing a vibrant home for local artists to practice and hone their craft. Education is an important component. The creation of a mixed use facility ensures sustainability.

The hub puts local art, culture and heritage on the world stage

The strategy also recommends the completion of an initial Arts, Culture and Heritage Hub feasibility study, including identification and evaluation of potential sites, assessment of stakeholder needs, and vision creation.

The other art and cultural facility gaps identified were:

- Limited capacity of existing facilities to cater for art and cultural needs.
- A lack of planning for arts and cultural needs within new facilities and communities.
- Sufficient provision of indoor and outdoor cultural spaces across the City.

Phoenix Lifelong Learning and Seniors Centre

As part of DCP 13, City of Cockburn has already committed to a new senior citizens centre on the City's administration site and developing the centre as part of a major community hub on this site.

A Seniors' centre, a larger redeveloped library, an early years and family centre, youth activities spaces, training rooms and meeting rooms, café, bookshop and new community hall have been identified as components of this major community hub.

Investigating the future design of the community hub to meet the existing and future needs has been recommended in the Phoenix Central Revitalisation Strategy.

Office space and resources for NGOs

The lack of office space and resources for non-government, or not for profit organisations was identified in a number of reports and plans. The lack of venue opportunities not only impacts on a majority of current groups, particularly small volunteer-led groups, but also restricts medium-to-large not-for-profit organisations from establishing a presence in the City.

The City of Cockburn regularly receives requests to source and identify venue options and in some cases, the lack of office/activity space and permanent access to facilities has posed a risk to the long term sustainability of nine organisations.

The Cockburn Community Development Strategy proposed that the City investigate the feasibility for the development of a shared, multi-use venue for not for profit organisations at Cockburn Central (such as a Lotteries House model).

Aboriginal Cultural Centre

While there is a significant Nyungar heritage in the area that makes up the City of Cockburn, an insufficient recognition and protection of Aboriginal culture was identified as a gap.

The need for an Aboriginal Cultural Centre to showcase culture, driven by Aboriginal people was identified in a number of reports and plans and was also identified in the public consultation for the City's Strategic Community Plan 2016 – 2026 and subsequently included in the Long Term Financial Plan.

Wetlands Education Centre/Native Arc

Developing the Wetlands Education Centre/Native Arc has been identified within DCP 13 and the Bibra Lake Management Plan recommends:

- Upgrade the Scout hall and storage facilities
- Designate a camping area near the Sustainability Precinct
- Upgrading the existing amphitheatre
- Upgrading parking facilities

Education and employment

The Youth Services Strategic Plan 2011 – 2016 highlighted that there are no facilities in the City of Cockburn that allow young people to undertake training in practical trades and an automotive workshop and a driving simulator and associated training were identified as being important to young people and the broader community.

Education centres set up across the City of Cockburn were also suggested by high school students and would provide study help for TEE students and it was also suggested that those doing well at school could provide peer assistance for those who needed some help.

Skate parks

Whilst the City of Cockburn has four skate parks, the demand for skate parks is on the increase and investigating the possibility of additional skate park and BMX track facilities was recommended.

Larger scale sports grounds

Of the 24 active reserves identified in the City, only 16 are suitable to accommodate AFL ovals, with the remaining suitable for rectangular field sports and some summer sports. The limited size of a number of the reserves and the way that they have been developed is a restricting factor in sport provision and constrains the ability to house and grow clubs within the City.

No large multi-use facilities as seen in a number of other local governments have been developed within the City of Cockburn. Rather than having regional hubs, the lack of large active space has resulted in dispersed sport provision across the City on smaller reserves. The lack of large areas dedicated to sport provision limits the option for the development of facilities in the future from both an active reserve provision and other future recreation uses.

Low provision of sports reserves

With the expected increase in population, there will be added pressure put on existing facilities and reserves. However, the City of Cockburn has significantly lower active reserve provision when compared to other LGAs. The table below highlights that the City of Cockburn has a similar number of active reserves, however the number of hectares per 1000 people is lower, indicating that reserves are much smaller in size.

Table 1 Active Open Space Comparison

Active Open Space (AOS)	City of Cockburn	City of Melville	City of Joondalup	City of Gosnells
Total Population	89,160	99,396	159,986	95,679
Total Active Reserves	24	22	39	21
Total Hectare	102.18	137.37	271.41	159
Total Ha AOS/ 1000	1.14 Ha	1.38 Ha	1.69 Ha	1.66 Ha

Recreation planning across other metropolitan LGAs shows that whilst there are the typical provisions for winter and summer sports on single reserves, there is also often larger type reserves that cater for multiple sports within each locality.

In comparison to other localities the City of Cockburn largest reserves are Beale Park and Success Regional Sports Facility with combined hard courts and playing fields of 7ha. The ability to attract and grow major sports and higher grade competitions is generally supported by large multipurpose reserves.

The Sports and Recreation Strategic Plan 2009 recommends that should the opportunity arise for acquiring or purchasing large land parcels, such as in the case of Cockburn Central, the City should do this and build flexibility into its recreation provision for the future.

Gaps in sports

Currently, popular sports not catered for within the City include Hockey and Rugby League. Other less popular sports, including Ultimate Frisbee, Gaelic Football and Gridiron are not offered in the City, however, with ground availability and the opportunity to offer more sports these may become an option.

Despite tennis being identified as a sport catered for in the City, the level of club facility and number of courts is considered poor and actual service provision is considered inadequate for the City.

Multi-purpose courts

A growth in the demand for multipurpose courts within POS was identified. These half size courts facilitate basketball, netball, handball, mini tennis and other recreational activities on a hard surface.



Community Sport and Recreation Facilities Strategic Plan 2017 - 2031

Community Needs Assessment - Task Three Report

Community and Stakeholder Engagement

Prepared by
Community Perspectives
June 2016

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1 Introduction

The Community Needs Assessment for the Community Sport and Recreation Facilities Strategic Plan has involved a substantial program of Community and Stakeholder Engagement.

This has involved the preparation of a Project Information Sheet that has been widely circulated to community, sporting and recreation organisations within the City of Cockburn and other key stakeholders. The Project Information Sheet outlined why and how the Community Needs Assessment will be undertaken and the various opportunities to get involved and have a say.

An online Community Engagement hub was also established, via the City of Cockburn's Engagement HQ site. This has provided information about the project and easy access to relevant background reports and studies, as well as the opportunity to register for the community workshops and complete the Community Facilities Survey online and participate in an online ideas and discussion forum.

The City of Cockburn also promoted this project widely and provided information about the Community Needs Assessment and opportunities to participate on the City's website, newsletter and social media, as well as the local media.

There were over 365 visits to the HQ Engagement site and 131 people participated in the survey, with an additional 311 comments put forward by survey participants.

A further 130 people participated in the community workshops, discussion or made a submission, with over 1,500 comments and views being put forward throughout the consultation process.

This report provides a summary of the findings and outcomes from the Community and Stakeholder Engagement component of the Community Needs Assessment for the Community, Sport and Recreation Facilities Strategic Plan.

The additional comments made by survey participants have been recorded verbatim in Appendix 1 of this report.

Appendix 2 provides the sorted and themed comments put forward at the community workshops and in shareholder consultation. The input from state sporting associations and community facility implications from surrounding LGAs is also included.

2 Community Survey

The survey was available on-line and the following report provides the results of the survey analysis and includes the many comments received from respondents which have been summarised and collated under headings so that issues and priorities can easily be identified.

Profile of Survey Respondents

A total of 131 people responded to the Survey, with 80% of these being female and 20% male. While females were over represented, this is not unusual with females generally more inclined to participate in surveys.

Most respondents were from the 30-39 year old age group, followed equally by the 40-49 and 50-59 year old age groups. The 30-59 year old cohort represented 30.8% of all respondents.

Table 1 Age Groups of Respondents

Age Group	%	n
10-14	0.8	1
15-19	3.8	5
20-29	6.9	9
30-39	30.8	40
40-49	26.2	34
50-59	19.2	25
60-69	8.5	11
70+	3.8	5

Most respondents were between the ages of 30 and 59; representing over 76% of the respondent group. Within the general population of the City of Cockburn, this age group represents only 42.5% of the population. Generally those under 29 years of age and those over 60 years of age were under represented in the survey group.

Considering the age profile of respondents in comparison to the age profile of residents in the City of Cockburn; 20-29 year olds (and younger) were the most 'under represented', followed by the 60-69 and 70+ year old age groups.

The 30-39 year old age group had the greatest 'over representation'. There was also a smaller 'over representation' of the 40-49 year olds and 50-59 year olds in the survey.

Table 2 Respondents Age Groups Compared to LGA Population

Age Group	%	n	LGA Pop.	Variance %
10-14	0.8	1	6.1	-5.3
15-19	3.8	5	6.3	-2.5
20-29	6.9	9	14.6	-7.7
30-39	30.8	40	16.3	14.5
40-49	26.2	34	14.8	11.4
50-59	19.2	25	11.7	7.5
60-69	8.5	11	8.6	-0.1
70+	3.8	5	5.8	-2

In considering the locality of respondents and the top responses, 35% of the respondents said they lived outside of the City of Cockburn, followed by 8% from Bibra Lake and Atwell, Yangebup with 7% and South Lake-Cockburn Central with 6%.

Table 3 Where Respondents Live

Suburb	%	n
I live outside the City of Cockburn	35	46
Beeliar	5	7
Bibra Lake	8	11
Yangebup	7	9
Atwell	8	11
Success	5	7
Hamilton Hill	5	7
South Lake Cockburn Central	6	8
Hammond Park Wattleup Henderson	2	3
Spearwood	4	5
Coolbellup	2	2
North Lake	2	3
Aubin Grove Banjup	5	6
Jandakot	2	2
Coogee North Coogee	3	4

In comparison to the number of people living in each City of Cockburn suburb, survey respondents were slightly 'over

represented' from Bibra Lake and North Lake. All the other suburbs were 'under represented' in the survey. The most 'under represented' suburbs were Spearwood, Hamilton Hill, Success, Coogee North Coogee and Coolbellup.

Table 4 Where Respondents Live Compared with LGA Suburbs

Suburb	%	n	LGA Pop.	Variance%
I live outside the City of Cockburn	35	46		
Beeliar	5	7	6.9	-1.6
Bibra Lake	8	11	5.6	2.8
Yangebup	7	9	7.4	-0.5
Atwell	8	11	8.5	-0.1
Success	5	7	9.8	-4.5
Hamilton Hill	5	7	9.9	-4.6
South Lake Cockburn Central	6	8	7.8	-1.7
Hammond Park Wattleup Henderson	2	3	4.8	-2.5
Spearwood	4	5	9.7	-5.9
Coolbellup	2	2	5.3	-3.8
North Lake	2	3	1.2	1.1
Aubin Grove Banjup	5	6	6.9	-2.3
Jandakot	2	2	2.6	-1.1
Coogee North Coogee	3	4	7.0	-3.9

Community Facility Usage Patterns

Frequency of Use

Respondents were asked how often they used a range of community facilities and as the following tables indicate, sports grounds are by far the most frequently used community facility with 46% of respondents using a sports ground 'every day', 'once a week' or 'fortnightly'.

If this was to include respondents using community facilities on a 'monthly' basis, then usage would amount to 59% of respondents.

After the sports grounds, the next most frequently used facilities are community centres, halls and spaces, recreation centres, libraries, and the skate park. The least used facilities by respondents were the Men's shed, the tennis courts, horse/pony facilities and lawn bowls.

Table 5 Community Facility Frequency of Use

Rank	Facility Usage - Every Day, Once a Week & Fortnightly	%
1	Sports grounds	46
2	Community centres, halls and spaces	26
3	Recreation centres	24
4	Libraries	23
5	Skate parks	15
6	Basketball courts	8
7	Netball courts	8
8	BMX	5
9	Surf Lifesaving	5
10	Youth centre	2
11	Lawn Bowls	2

12	Horse and pony facilities	1
13	Tennis courts	0
14	Men's shed	0

In considering the most frequently used facilities with those which are also used by a large proportion of respondents; this may provide an indicator of priority. On this basis, the top six priorities for community facility improvements and development would be:

- Sports grounds
- Community centres halls and spaces
- Libraries
- Recreation centres
- Skate park
- Basketball courts

Frequency of use and the proportion of respondents using a particular facility may also be linked to levels of satisfaction or dissatisfaction with a facility; therefore frequency of use and the proportion of people using a facility is only one indicator of consideration. To investigate other factors, the survey also asked respondents why they did not use facilities and what their satisfaction levels were.

Proportion of Respondents Not Using Facilities

Respondents were asked if they did not use a particular facility in the last year. The group of facilities that had the highest proportion of non-use by respondents were the men's shed, the tennis courts, lawn bowls and horse/pony facilities.

The next group of facilities that had the second highest proportion of non-use by respondents were surf lifesaving, the youth centre, BMX and the netball and basketball courts. This was followed by the group that included the skate park recreation centres, community centres halls and spaces, sports grounds and libraries.

The table below shows the proportion of non-use in the last year. While the non-use table appears to be a reversal of the frequency of use tables it can be noted that libraries are the lowest in terms of non-use by respondents.

Table 6 Non Use of Community Facilities

Rank	Facility Non Usage - Respondents who did not use in last year	%
1	Men's shed	73
2	Tennis courts	73
3	Lawn bowls	73
4	Horse and pony facilities	72
5	Surf Lifesaving	66
6	Youth centre	65
7	BMX	65
8	Netball courts	65
9	Basketball courts	62
10	Skate park	56
11	Recreation centres	40
12	Community centres, halls and places	33
13	Sports grounds	31
14	Libraries	29

Reasons cited for non-use of facilities

Respondents were asked the main reasons why they had not used a community, sport or recreation facility in the last year or why they had not participated as much as they would have liked. The main reasons cited were 'lack of time' and 'work commitments'. This was closely followed by "distance to facilities' and 'preferred facilities and activities are not available'.

Given 35% of respondents live outside the City of Cockburn 'distance to facilities' may have been cited less frequently than if respondents lived inside the City of Cockburn; although it can be asserted 'distance to facilities' is related to and can impact upon both lack of time and cost (greater travelling costs and extra time to travel).

'Lack of activities for my age group' was also cited as a reason for non-use but this was not attributed to one particular age group; this response came from all age groups except the 10-19 age groups.

One of the reasons 6% of respondents cited for not using facilities more was 'substandard facilities'; this factor may also be linked and attributed to lower frequency use and lower satisfaction levels. For example the tennis courts and the lawn bowls rated highly on levels of dissatisfaction and also had higher levels of non-usage by respondents.

Table 7 Reasons for Non-Use of Community Facilities

Rank	Reasons for not using facilities in last year OR for not participating more frequently	%
1	Lack of time	20
2	work commitments	19
3	Distance to facilities and activities	16
4	Preferred facilities and activities are not available	14
5	Lack of activities for my age group	10
6	Cost	10
7	Substandard facilities	6
8	Poor health	2
9	Lack of transport	2
10	Safety concerns	1

Importance and Satisfaction

Importance of Community Facilities

Respondents were asked to rate the importance of community facilities and by combining the ‘important’ and ‘very important’ percentage scores, a ranking of 1 to 15 has been given to each facility to reflect the level of importance.

As the table below indicates, sporting grounds are the most important facility to respondents with a 94% rating as important or very important. This is followed by recreation centres and the youth centre both with 82%, libraries, community centres halls/spaces and senior centres with 78%, surf lifesaving 76%, skate park 61%, men’s shed 59%, netball courts 57%,

basketball courts 56%, BMX 49%, lawn bowls 47%, tennis courts 46% and horse/pony facilities at 35%.

Table 8 Importance of Community Facilities

Rank	Importance level of each facility - very important and important	%
1	Sporting grounds	94
2	Recreation centres	82
3	Youth centre	82
4	Libraries	78
5	Senior centres	78
6	Community centres halls and spaces	78
7	Surf Lifesaving	76
8	Skate park	61
9	Men's shed	59
10	Netball courts	57
11	Basketball courts	56
12	BMX	49
13	Lawn bowls	47
14	Tennis courts	46
15	Horse and pony facilities	35

Satisfaction with Community Facilities

Respondents were also asked to rate their level of satisfaction or dissatisfaction with community facilities provided, to identify what facilities respondents were the ‘most’ and ‘least’ satisfied with.

By combining the 'satisfied' and 'very satisfied' scores, a satisfaction rating of 1 to 15 has been given to each facility, with the highest percentage scores reflecting a higher level of satisfaction with these facilities and the lower percentage scores reflecting a lower level of satisfaction.

Libraries have the highest satisfaction level with 87% of respondents giving libraries a 'satisfied' or 'very satisfied' rating. This was followed by the youth centre with 74%, surf lifesaving with 66%, community centres hall/spaces with 56%, senior centre with 46%, sports grounds with 51%, basketball courts with 49%, recreation centres with 48%, netball courts with 43%, the men's shed with 42%, skate parks with 39%, lawn bowls 38%, tennis courts 30%, BMX with 27% and horse/pony facilities with 14%.

Table 9 Satisfaction with Community Facilities

Rank	Satisfaction level of each facility by users - very satisfied and satisfied	%
1	Libraries	87
2	Youth centre	74
3	Surf Lifesaving	66
4	Community centres halls and spaces	56
5	Senior centre	54
6	Sports grounds	51
7	Basketball courts	49
8	Recreation centres	48
9	Netball courts	43
10	Men's shed	42
11	Skate park	39

12	Lawn bowls	38
13	Tennis courts	30
14	BMX	27
15	Horse and pony facilities	14

Dissatisfaction with Community Facilities

By combining the 'dissatisfied' and 'very dissatisfied' scores, a dissatisfaction rating of 1 to 15 has been given to each facility, with the highest percentage scores reflecting a higher level of dissatisfaction with these facilities and the lower percentage scores reflecting a lower level of dissatisfaction.

The top six facilities respondents were most dissatisfied with were the tennis courts, the BMX facility, the skate park, the sports grounds, lawn bowls and community centres halls and spaces.

Table 10 Dissatisfaction with Community Facilities

Rank	Dissatisfaction level of each facility by users - very dissatisfied and dissatisfied	%
1	Tennis courts	37
2	BMX	31
3	Skate park	27
4	Sports grounds	26
5	Lawn bowls	19
6	Community centres, halls and spaces	12
7	Recreation centres	10
8	Basketball courts	9
9	Senior centres	8

10	Horse and pony facilities	7
11	Netball courts	7
12	Youth centre	6
13	Libraries	4
14	Surf Lifesaving	0
15	Men's shed	0

Importance and Satisfaction Gaps

Where community facilities are of high importance to users but also score low on levels of satisfaction, this may indicate that these community facilities are of some priority for improvement. By subtracting the 'satisfied' and 'very satisfied' scores from the 'important' and 'very important' scores, this gives a score which indicates the gap between the importance of facilities and respondents satisfaction with these.

As the following table indicates, the community facility with the highest variance between importance and satisfaction are sports grounds, followed by recreation centres. This was followed equally by the Skate Park, BMX and community centres halls/spaces. The only facility without a gap between importance and satisfaction was the libraries.

Table 11 Importance and Satisfaction Gap

Priority	Importance and satisfaction gap	Score
1	Sporting grounds	42
2	Recreation centres	34
3	Senior centres	24
4	Skate park	22
5	BMX	22
6	Community centres halls and spaces	22
7	Horse and pony facilities	20
8	Men's shed	17
9	Tennis courts	17
10	Netball courts	14
11	Surf Lifesaving	11
12	Lawn bowls	9
13	Youth centre	8
14	Basketball courts	7
15	Libraries	-9

Considering the gap between the importance and satisfaction levels, the top six priorities for community facility improvements and development would be.

1. Sporting grounds
2. Recreation centres
3. Senior centres
4. Skate park

5. BMX
6. Community centres halls and spaces

Priority Indicators

To provide a more comprehensive indication of priorities, scores and ranking have been determined by combining the proportion of respondents using community facilities, the frequency of use, the importance and satisfaction gaps and levels of dissatisfaction.

As the following table indicates, facilities with the highest score should be of some priority for improvement and development. This is because these facilities are used by a large proportion of respondents, are used more frequently, are of the highest importance and also have some level of dissatisfaction.

Table 12 Community Facility Priorities

Priority	Proportion + Frequency + Importance & Satisfaction Gap + Dissatisfaction	Score
1	Sporting grounds	169
2	Recreation centres	108
3	Community centres halls and spaces	104
4	Skate park	84
5	BMX	70
6	Tennis courts	59
7	Libraries	55
8	Netball courts	40
9	Basketball courts	37
10	Lawn bowls	34
11	Horse and pony facilities	33

12	Senior centres	32
13	Youth centre	27
14	Surf Lifesaving	24
15	Men's shed	18

Based on the above table, the following priority ratings could be given to improving and developing community facilities. However, attention needs to be given to those facilities with high importance levels and particularly low levels of satisfaction, as the standard of these facilities can result in lower usage rates.

High

- Sporting grounds
- Recreation Centres
- Community centres halls and spaces
- Skate parks
- BMX

Medium

- Tennis courts
- Libraries
- Netball courts
- Basketball courts
- Lawn bowls
- Horse/pony facilities

- Senior centres

Low

- Youth centres
- Surf Lifesaving
- Men' shed

Survey Comments Summary

Respondents were asked to provide written comments to four of the survey questions. The questions sort to find out what community facilities might be missing from the City of Cockburn, what respondents thought should be the top priorities for both existing and new facilities and any other views about community facility needs in the City of Cockburn.

In total, there were 309 written comments provided. For analysis comments have been grouped under headings within each question and can be read in detail in the Appendix 1. The following information provides a summary of the comments for each question.

Facilities that are missing Q8

Respondents were asked if there were any community facilities that were missing in the City of Cockburn; there were 77 comments. The following lists provide a summary:

- Softball purpose built ground with sufficient lighting, club rooms and canteen facility. This included grounds for other diamond field sports of baseball and tee ball (21 comments)
- Facilities and activities related to education about and caring for and promoting the environment and wildlife (16 comments).
- More and better skate parks and BMX facilities with toilet/seating/lighting facilities. This was also linked to more paths for walking and cycling. (9 comments)

- Good and more tennis club facilities. (3 comments)
- More netball and basketball courts/stadium and hoops at local parks. (3 comments)
- More public toilets at all sporting grounds, skate parks, parks and play grounds. (4 comments)
- More non-sport related facilities – Creative Arts (1 comments)

Other suggested facilities were:

- Casino
- More Yoga facilities
- Rock clumping hall
- MOVIES!!
- PCYC
- Hockey facilities
- Fencing facilities
- A boxing ring
- Archery range
- Multicultural centre
- Roller derby facilities
- Support facilities for small businesses & affordable room hire
- Community education facility
- Function Centre at Cockburn Central area

- Hall with dartboards and pool tables
- A fence around Spearwood Primary School.
- Accessible recreation for people using wheelchairs.
- Soft play area for children with physical and mental disabilities.
- Hamilton Hill community hub and POS under threat

Top Priorities for Existing Facilities Q9

Respondents were asked to consider what would be their top priorities for improving existing facilities and why; there were 89 comments. The following lists provide a summary:

- Better utilisation of existing facilities for softball/baseball, convert at least one ground to be dedicated for softball or purpose built grounds with sufficient lighting, club rooms and canteen facility. This included grounds for other diamond field sports of baseball and tee ball (15 comments)
- Improvements to the Sustainability Precinct in Bibra Lake (25 comments)
- Increase of and improvements to BMX, skate parks, walking and cycling facilities (8 comments)
- Improve and repair tennis and cricket facilities (3 comments)
- More focus on community based, non-sport and creative related activities and facilities (7 comments)

Other suggested priorities for existing facilities were:

- Find ways to increase to use of current facilities
- Keep facilities up to date, in good condition and promote availability
- Improve current facilities rather than construct new
- Upgrade existing grounds, improve parking at sports grounds
- Continue to beautify local halls and park areas
- Update quality of lights in relation to facilities
- Provide better and more club rooms and canteens for sporting clubs
- Facility with a variation in capacity
- Provide cooking facilities at community centres
- Increase/improve public toilets in parks, community sports facilities
- Water drinking fountain and BBQ at Enright Reserve
- Wally Hagan Stadium it is used for national and international competition
- Provide toy library and play corner at libraries.
- More libraries and facilities for school aged kids
- Radiata Park - improve and increase shelter area and seating
- Provide leisure centre at Cockburn Centre.
- Painted roller derby track at SLLC
- Increase fitness classes at SLLC or provide at other centres closer to Spearwood.
- paint the basketball hall

- Dixon Park - Plant trees, improve equipment, walking/cycling paths and
- Have a long term master plan for each new reserve
- The City lacks district open spaces which can be found in Melville and Stirling.
- Mediate between clubs who share; set ground rules, provide individual club storage areas.
- Provide fenced playgrounds for younger children beside areas for older children.
- Provide/improve toilets and shade at playgrounds
- Promote and help kids groups play sport
- Make sports more affordable
- Keep entrance costs same; don't increase due to improvements

Top Priorities for New Facilities Q10

Respondents were asked to consider what would be their top priorities for new facilities and why; there were 77 comments. The following list and tables provides a summary:

- New softball purpose built ground with sufficient lighting, club rooms and canteen facility. This included grounds for other diamond field sports of baseball and tee ball (16 comments)
- Facilities and activities related to education about and caring for and promoting the environment and wildlife (22 comments).
- New and more and better skate parks and BMX facilities with toilet/seating/lighting facilities. This was also linked to more paths for walking and cycling. (5 comments)

Other suggested priorities for new facilities were:

Sports Related

<ul style="list-style-type: none"> ○ More cricket pitches ○ Training grounds ○ Sports grounds (swimming pool, sports courts, etc.). ○ Swimming classes ○ Pool with diving board ○ Athletics track/facilities for 	<ul style="list-style-type: none"> ○ New multifunction ovals ○ Place new facilities in growth areas. ○ More sport/family activities in areas with no access ○ Facility for people with disability tailored to their
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<ul style="list-style-type: none"> ○ junior and senior athletes. ○ Atwell Reserve. Facilities that are a collaborative ○ Make them affordable 	<ul style="list-style-type: none"> ○ needs. ○ Fencing (sword) facility ○ Roller derby track at SLLC
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Youth Related

<ul style="list-style-type: none"> ○ Completely new skate park at Bibra Lake. ○ Kids programs/ facilities after school ○ PCYC ○ A dedicated scout hall at Bibra Lake to run full scout program ○ Safe areas. Skate Park. Advanced play areas for older children and teenagers 	<ul style="list-style-type: none"> ○ Fencing and public toilet facilities at playgrounds and dog parks ○ Don't need any new ones ○ Community Hub - around Lot 51&52 Healy Rd, Hamilton Hill ○ Safe walking/ bike access to the beach for people from Hamilton Hill
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Non-sports Related

<ul style="list-style-type: none"> ○ Dedicated permanent art gallery with studios, classes, music and artist run initiatives. ○ Function centre with gardens ○ Community education 	<ul style="list-style-type: none"> ○ Rubbish bins at North Lake ○ Community hub/café; Dixon Reserve ○ Provide facilities in Port Coogee ○ Movies
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facility	
<ul style="list-style-type: none">○ A centre with cooking facilities○ Investment in improved HACC○ Improved Cycle paths	<ul style="list-style-type: none">○ Accessible toilets and hydro pool○ Advertise and promote facilities

Other Comments from Respondents Q11

Respondents were asked to provide any other comments about community facility needs in the City of Cockburn. There were 68 comments and following lists provide a summary:

- When allocating grounds to clubs, priority should be given to clubs (softball/baseball) that are officially affiliated with state governing bodies. (13 comments)
- Include environmental organisations, groups and environmentally related facilities in community facility planning. Give more support to and invest in further development for Native ARC, Bibra Lake and the Wetlands Education Centre (22 comments)

Other suggested priorities for new facilities were:

City of Cockburn

- Acknowledgement of LGA's work x 6 comments
- Affordable facilities, need extremely well trained employees, must have community feel and top rate/down to earth service
- Invest more in existing community facilities
- Older parts of Cockburn are neglected. Promised upgrades to community facilities not forthcoming
- More advertising so we know what is available
- Need children's park on Astounding Way, Aubin Grove.
- More outdoor sensory experiences and events for people with disabilities

- More mixed use centres for youth, new parents and seniors to mix

Sports Related

- More seating and shade/rain shelters at Success Netball Courts
- Help sporting clubs to grow & develop talent
- Fencing (*sword*) club needs facilities
- Bike end of trip facilities at major locations
- Skate clinics; continue. Improve the Lyon RD skate park and make a big one at the new complex
- Assist Cockburn BMX club improve facility to maintain membership
- Avoid hall bookings on scout nights where high numbers of unknown adults are around large group of children
- Roller derby requires painted track at SLLC
- More information on children's upcoming sports teams

Non-Sport Related

- Promote non-sport related pursuits e.g. birdwatching on lakes
- A large number of people are interested in creative activities but are going outside the City.
- Signs for dog owners are not located in all parks.
- Better bus service to Cockburn train station
- Knowledge on Citizen's Advice, Legal Aid, Care for infirm/elderly accessible for everyone

- BBQs at all council facilities. All sport clubs should have
- Library story time; increased to daily.
- Maintain interlibrary loan service
- Park safety, drug problem; syringe found on path at Spearwood Primary School

- Performing arts space
- Exhibition space
- Function space, dance space.
- Art gallery

3 Workshops and Stakeholder Consultation

The key questions for the workshops and stakeholder consultation focused on identifying the key issues and trend and the needs and gaps for those community, sport and recreation facilities included in Community Sport and Recreation Facilities strategic Plan.

To provide an overall and integrate picture of the results, the 1,500+ comments and views were categorized based on facility type, themed and then summarised.

Community Centres and Spaces

Major gap in art and cultural facilities

An overall lack of arts and cultural facilities across the City of Cockburn was identified as a major issue, with more comments put forward on this, than any other community facility need identified.

Arts and Cultural Hub

There was considerable support for the development of a significant arts and cultural hub with the following components.

Community Arts Centre

Art, craft and creative facilities and opportunities were identified as very limited in the City of Cockburn and the need for a community arts centre was put forward to cater for all arts with classes, studio space for artists, a performance space and gallery space.

Outdoor Event Facilities

The need for well set up facilities for outdoor cultural events and activities was highlighted, including power, shade, parking and toilets. The potential for Manning Park to better cater for this, with the redevelopment of this site was highlighted.

Supporting cultural organisations and communities

The need for new and upgraded facilities for the Portuguese Club, associated with sports grounds was identified.

Mosaica Inc., a Russian community based cultural organisation operating within City of Cockburn provides Russian language classes, as well as other cultural opportunities, including dance and arts and crafts are seeking better and more low cost facilities in the City.

Libraries

The Spearwood public library is approximately 1,300m² which is considered significantly less than required for a district level facility of this nature.

With the recent development of the Success Library and planning for future population growth, the preferred model is to split the central library function between Spearwood and Success libraries.

While the Coolbellup Library has a relatively small catchment and only has three staff, it performs an important function in the community given the low socio economic nature of the area. However, the library building and associate space does not function well.

Lifelong Learning Centre

The need for a Lifelong Learning Centre was identified and it was suggested this could include a community arts centre and performing arts space.

Community space in Hamilton Hill

The only community centre space in Hamilton Hill, with a population of almost 11,000 is Memorial Hall which is largely occupied by a theatre group and has very little community use. The need for a community centre space in Hamilton Hill was identified.

Coolbellup Community Hub

While the Coolbellup Community Hub consists of the Library and meeting space, this facility has some design limitations due to a change in its overall purpose.

Hammond Park Community Centre

Hammond Park is a growing residential area and currently has no adequate community centre/space, other than the use of a small sales site office. Residents have to find facilities and meeting spaces outside the area, which is not always possible due to heavy usage of surrounding facilities, such as the Aubin Grove Community Centre.

Cockburn Central Community Facilities

The Development Contribution Plan No 13 includes provision for community facilities consisting of specialist welfare offices, meeting rooms and function space at a cost of \$2,550,713, to be incorporated in the Cockburn Central Recreation and Aquatic Centre. However, these community facilities have not been included in the construction and an alternative plan to provide these facilities is required.

Port Coogee Community Site

With a 1000m² community use space to be provided by the developer, ensuring the best possible site and location for the community is achieved was an issue. The need to determine

the best use and the community needs and aspirations for this site was identified.

NGO Office Space

Ensuring not for profit organisations have adequate office space and associated facilities was identified as need and gap for the City of Cockburn.

Access and inclusion for all

The need for community centres and spaces to be inclusive in catering for a wide range of aged groups and abilities was highlighted, together with the need for community centres and spaces to be physically accessible.

Distribution of community centres and spaces

The uneven distribution of community centres and spaces was identified as an issue and the need to balance facilities north/south and east west was highlighted.

Having access to 'pop up' spaces to compliment hard community centre was considered a positive.

Ageing of community centres and facilities

The need to upgrade and modernism older community centres and facilities was highlighted. Multifunctional recreation facilities and spaces, integrated with other sporting or community cultural facilities were identified as the preferred model.

Design and function

The need to consider operational requirements within design and noise/acoustics, adequate storage space, ventilation and natural lighting was highlighted.

Storage space was considered to be lacking across all community centres and has a major impact on how well facilities operate and are used.

Increasing passive surveillance and sense of safety in using community centres and space and use of CPTED crime prevention through environmental design was highlighted.

Multipurpose and integrated

While older community centres and halls have limited capacity to cater for a range of activities and programs, the need for more multipurpose and integrated community centres and spaces was highlighted.

The need for centres to cater all age groups and abilities was also identified.

Specialised Community Facilities

Bibra Lake Environment Centre

The need for the development of the Bibra Lake Environment Centre/Native ARC was widely identified, as well as other improvement to the facilities such as improving facilities for the Scouts, connecting outdoor space.

Aboriginal Cultural Centre

The need for a dedicated space for the Aboriginal community for strengthening community, delivering language classes, cultural activities and 'healing' workshops in the Bibra Lake precinct was widely supported.

Youth centre

With the expected growth of the population, the need of another youth centre was raised. While the current Youth Centre is central and draws young people from across Cockburn, a lack of localised youth activities that engage young people in their local areas was identified.

The need for more youth focused activities and spaces in Yangebup was put forward and it was suggested that the community hall in Yangebup could be used as a youth drop-in similar to Ottey centre.

Business Incubator

The development of a Business Incubator for small start-ups and social enterprises was identified and it was suggested that this could include hot desk opportunities.

Community Garden

The need for community gardens was widely identified.

Recreation Centres and Spaces

Growing population

Providing adequate recreation centres and spaces to handle the growing population and understanding the needs and gaps was identified as an issue and challenge. As communities continue to grow the need for safe, adequate and accessible space grows. Being able to grow the recreation centres with the community is a key factor in providing the required service.

Facility Flexibility

The need for both indoor and outdoor recreation centres and spaces to have the capacity to be adaptable to changing needs and trends over time was identified, together with the need for flexible design and future proofing facilities. Keeping up with current trends and use of technology, especially with information accessibility by the community was also highlighted.

Facility design and function

The need to consider operational requirements within design and noise/acoustics, adequate storage space, ventilation and natural lighting and the use of CPTED crime prevention through environmental design were highlighted.

Multifunctional recreation facilities and spaces, integrated with other sporting or community cultural facilities were identified as the preferred model.

Supporting infrastructure

When providing recreation centres and spaces many comments were received about the need to provide the necessary supporting infrastructure such as spectator/viewer seating, shade, seating crèche facilities where appropriate, public toilets and adequate parking.

Physical activity

It was recognised that sport, recreation and physically activity is now part of life instead of being an 'add-on' activity and increasingly people are now expecting to be able to do their sport or physical activity when they move or live in a community.

Exercise Spaces in Reserves and Parks

The need for more outdoor exercise facilities with the provision of gym and exercise equipment were suggested and the need for these space to accessibility to the disabled

Skate Parks

There is a demand for additional skateparks and Bibra Lake was the most common location put forward. The need for skateparks to cater for a mix of ages and to include seating, shade, water fountain and toilets was also highlighted.

BMX and pump tracks

A lack of bike facilities was identified and pump track for bikes provided next to existing skate parks was suggested, as well as bike tracks and off road bike racing tracks

Mini Golf

Developing a mini golf facility to cater for all age groups was put forward and it was suggested this would have to be done well in order to succeed.

Aquatic and Marine

The aquatic and marine facilities suggested involved providing an ocean pool, drive trail and boating facilities and attracting more people to the beach and attracting water sports. Shark nets at Coogee Beach were also identified.

Dog parks

The need for a fenced off dog exercise area was highlighted, as well as making everything dog friendly, such as the Spearwood Library where there is a space to tie up dogs.

Affordability

While recreation centres typically operate on a 'business' model, affordability was considered an issue particularly given the low socio-economic nature of some areas.

Sporting Reserves and Facilities

Shortage of POS

The need for larger more usable sporting reserves and POS was identified, together with a lack of active POS. The 8% POS requirement as part of Liveable Neighbourhoods was considered inadequate in terms of achieving the required number and size of sports reserve to meet the community needs.

The lack of facilities in Coogee, North Coogee was also identified, together with better shared use of school ovals, without fencing around the school site.

Lack of large scale sports grounds and facilities

It was well recognised that the City of Cockburn lacks any regional level facilities capable of catering for a variety of sports, which are common in LGAs of the City of Cockburn's size. The need for a larger sporting facility/reserve of a regional size i.e. 15-20ha was strongly suggested.

Improve POS planning

The need to having the right amount of active sporting oval space for the specific sports was highlighted.

Lighting

The need for adequate lighting was identified by sporting clubs as well as the generally community was considered essential to maximise the use of sports reserves for both sporting and other uses such as walking, jogging and other physical exercise and other passive uses.

Supporting infrastructure

The need for sports grounds and facilities to include adequate supporting infrastructure such as shade, parking, seating, toilets, drinking fountains, spectator shelter, BBQs and passive surveillance were identified by both sporting clubs and the wider community.

Transport and car parking

The lack of adequate parking was identified as an issue which can lead to verge parking and disruption to surrounding residents. The need for greater access to public transport was also highlighted.

Sporting gaps

An over representation of cricket and football was identified, together with the following sports that are missing in the City of Cockburn

- Squash courts
- Rugby League
- Extreme sports (mud rush) and team challenges

- Niche sports, darts, fencing
- Extreme sports

Biking and Cycling

The need for improved BMX facilities at Cockburn BMX Club was identified, together with the need for greater BMX facilities and pump tracks in the community. Mountain bike trails and a mountain bike trail and pump track in Manning Park were suggested.

Small Ball Sports

The lack of facilities for small ball sports was considered a gap and a designated diamond field facility was proposed.

Netball

The number of netball courts and scale of this facility at Hammond Park were considered too small to meet current and future demand and residents are travel to Fremantle to access adequate facilities and competition.

Tennis

The need for adequate tennis courts and facilities was identified.

Hockey

The need for a hockey turf was identified.

Access and inclusion for all

The need for sports reserves and facilities and clubs to be inclusive in catering for a wide range of aged groups and abilities was highlighted and the need for the City of Cockburn to be striving for best practise in universal design with all new and upgraded facilities, events and activities.

The need to cater equitability for female and male sporting interests was identified as an issue.

The need for sports grounds and facilities to be accessible and easy to get to was also identified.

Catering for non-competitive and other sporting opportunities

The provision of more non-competitive sporting opportunities was identified, together with the need for a diverse range of sports, not just tradition sports. More non-organised activities such as Jacob's ladder and pedestrian and cycle routes were suggested.

Multipurpose and integrated facilities

The provision of multi-sports facilities was considered a gap that needs to be addressed.

Water usage

Addressing water usage and environmental sustainability issues was identified and the need to consider greater use of synthetic surfaces.

Ageing facilities

The need was identified to address aging sports facilities and regenerate old clubrooms and facilities with limited space.

Volunteers

The high number of volunteers required to maintain/run/fundraise sports clubs was identified as an issue with declining volunteer number.

Sports Tourism

Developing sport tourism opportunities within the City of Cockburn was also considered a need.

Sports and Recreation Clubs

Southern Districts Softball Association

Key needs, issues, trends

- Membership dropping
- Smaller competition because of size of facilities/ground conditions
- Lights not strong enough to cater for bigger/longer competitions

- Softball not as popular as it used to be
- Push for junior population to be able to grow
- Cockburn based clubs leaving local council based competition to go to other councils for their facilities

Plans, priorities, vision for the future

- Develop our juniors
- Gain State backing to help us grow
- Upgrade our lights plus the condition of the oval on the school side
- Ideally have a diamond sports facility for all codes
- Something similar to Lark Hill or Kingsway sports facility
- Bringing in a modified version of softball to bring more people back to the sport on a social side
- Starting a summer men's competition
- Upgrade facilities

Cockburn Cougars Softball Club

Key needs, issues, trends

- Expansion of facilities
- Development of fields
- Growth of club with senior and junior members
- Growth of tee ball
- Equipment rejuvenation - ongoing
- Clubs are not able to grow with the local community. We needed the ground on a Saturday morning to allow us to grow into tee-ball who would grow through softball, however the cricket have the field

- Lack of specialised maintenance therefore our club conduct most maintenance which in toe costs us money and costs us extra equipment as the grounds are not purpose built
- Support for growth from the council allowing same sport/different clubs start with the same suburb taking players from one club to another

Plans, priorities, vision for the future

- Renovation/extending club rooms or relocation to a purpose built ground to enable growth of the club in both summer/winter, men/women's/juniors
- Get full 12 month use of oval for weekends. This would allow us to grow through Teeball on Saturday mornings
- We wish to submit a club business plan for growth of members and ground
- Not losing members to other districts especially juniors, state players.
- Recruitment/driving to expand winter competitions mainly and building juniors up to a stronger comp eventually creating top grade seniors attracting more younger players.
- Getting involved in schools running clinics where available. Maybe looking into disability centres to run clinics for fun
- Upgrade equipment to quality equipment so our members have what they need. Being able to loan juniors equipment keeps the parents/cares costs down
- Start up Tee-ball for summer 2016/17
- Work with Kidsports to get more disadvantaged families involved without costs being too high

Panthers Softball Club Inc.

Key needs, issues, trends

- Lights for night training at grounds
- Club rooms for meeting
- Parking area
- Update our very old toilet facilities (Hopbush Park)
- Purpose built softball diamonds

Plans, priorities, vision for the future

- Purpose built softball ground to set up a softball association to play fixtures. This would help with development of our junior as well as softball/sport within Cockburn.
- Development of members. Need a club rooms
- So that all clubs can work together and sport
- As above with facilities
- Maintain a developing membership

Flames Softball Club Inc.

Key needs, issues, trends

- No specific purpose built softball facility in the City of Cockburn
- Small ball lighting
- City of Cockburn should be supporting the governing body sport clubs. "non-affiliated" clubs have great facilities but not supporting the overall sport in the State

- The need for club rooms to conduct committee meetings as per Incorporation Act and show trophies from previous seasons
- Access for storage for training equipment – yearly round
- Access to canteen to foster the social side of the club

Plans, priorities, vision for the future

- Immediate need for a “home ground” with clubrooms
- Purpose built facility then City of Cockburn could have an “affiliated association” currently quite a number of unaffiliated clubs have facilities
- Upgrade “fit for purpose” shared facilities
- To support established governing body affiliated clubs as a priority
- Better vision/clarity of current facility utilisation / allocation and development
- More “lighted ovals” within the City for small ball sports

Yangebup Knights Junior Ball Club

Key needs, issues, trends

- No appropriate grounds space
- Storage
- Sharing facilities
- Ground space designs (clubs that only train but do not play within Cockburn)
- Teeball and softball are often pushed aside for more trending sports
- Parking issues on busy game days

- Issues with houses bordering on the edge of the ground space

Plans, priorities, vision for the future

- Specialised oval dedicated to “diamond sports” incorporating softball, tee-ball and baseball that is used by majority of the diamond sports clubs within the City of Cockburn
- Facilities designed to diamond sports incorporating the 3 codes tee-ball, softball and baseball in the City of Cockburn
- Facilities similar to Lark Hill sporting complex or Kingsway Reserve incorporating lots of sports
- Linking of sporting clubs
- We are actually happy with our ground space except we know long term that we are losing the ground to soccer!!!

Bibra Lake Junior Football Club (AFL)

Key needs, issues, trends

- Aging facilities
- Less volunteers
- Population aging

Plans, priorities, vision for the future

- Increase participation by looking outside of just boys playing football
- Proposing new facilities
- Changing the way football is viewed in the community
- Maybe less training, more games

- Adjust to family time constraints

Hammond Park JFC

Key issues and needs or trends

- Facilities
- Lack of space, lack of sizeable function rooms, lack of volunteers, lack of parking
- Shared facilities

Key needs, issues, trends

- Secure greater facilities
- Continue our growth
- Be involved in strategic plan for future developments
- New facility, management rights
- Move from junior sport to senior
- Maintain community values
- Work collectively with other clubs
- Provide community a place to go – it's a social aspect as well
- Making sport more affordable for families and getting kids back off the couch

South Coogee Junior Football Club

Key issues and needs or trends

- Lighting at training on Tues and Thurs nights is insufficient for our size club. We have a major sponsor willing to supply 2 more light towers, have delivered to oval (Santich Park) along with engineers reports. SCJFC is in need of the City of Cockburn approval for this installation. With this installation it will alleviate our parking issues with local neighbours, being able to stagger the grades within a time frame midweek. Will also enable night games (more than one at a time).
- Because of the large numbers of junior players at our club and limited training space for the teams on allocated training nights, extra lighting towers at the ground would allow the older teams to be able to train at later time slots, freeing up space around the ground. This would also help the parking issue if we could stagger the training times.

Plans, priorities and vision for the future

- We would like permission to use the available wall in the club room adjoining the canteen. We have been a successful club in the past and hopefully in the future and do not have enough room for recognition of this on our allocated wall. The more recognition the more appeal to growth at our club. It is our vision to develop a ladies team
- We want to maintain and develop our senior teams i.e. Y10's, y11's, y12's
- We would like to have an all-girl team in the near future
- We would like all of our coaches and assistant coaches to be accredited

- 2 more lighting towers please. All we (SCJFC) require is the City of Cockburn approval and installation. SCJFC will supply 2 led lighting towers, engineer reports and delivery to oval ready for installation
- Lighting towers on the southern end of the ground to facilitate numbers

Cockburn City Soccer Club

Key needs, issues, trends

- Ageing facilities
- Growing club
- Currently in the NPL

Plans, priorities, vision for the future

- Upgrade and expand Beale Park and Dalmatnic Park
- Improved lighting at Beale Park
- Improved Parking
- Upgrade of Clubroom facility

Fremantle Croatia Soccer Club

Key needs, issues, trends

- Sharing community facility does not allow our club to have a true home identity. Unable to display trophies and historical photos to build a true club culture and attract and retain members
- Barrier to expansion, due to lack of security because of not having a permanent home

- For progression through promotion to the Saturday Leagues to occur for expansion, specific criteria must be met, but which the current facility does not allow for i.e. Main grounds enclosed with boundary fencing

Plans, priorities, vision for the future

- Establish true club home
- Change name to identify with community based on club room location
- Establish junior participation
- Establishing summer tenants i.e. to share facilities. Allow for all year round usage
- Establishing junior and senior teams for various sports and participation levels for broader community
- Facilities that can cater for more than one sport so the facility can be used all year round, i.e. tennis. Establishing a sporting club where the same club name is there for various sports

Jandakot Lake JCC

Key issues and needs or trends

- Toilets being shared by both male and females
- Fresh clean water for drinks
- Lack of facilities

Plans, priorities, vision for the future

- More nets at home ground plus 2 pitches also at home ground

- Spend money on existing clubs and stop bringing in new sporting groups
- Being able to provide quality facilities to match the growth of our club and more training and playing grounds

Jandakot Park Cricket Club

Key issues and needs or trends

- Facilities – lack of facilities ie toilets
- Distance from home base – for home ground
- Lack of shade being summer sport gets very hot

Plans, priorities, vision for the future

- Lack of practise facilities
- Lack of suitable cricket pitches
- Being cricket need to have an established pitch
- Not like a lot of other sports – where a green patch of lawn is only needed
- Distance from home base
- Sustained growth
- Maintaining grounds
- Improving environment for members

Cockburn Cricket Club / Cockburn Junior Cricket Club

Key issues and needs or trends

- Our two clubs need to have access facilities to be able to provide opportunities for players in the Coogee/Coogee North
- When facilities are shared by multiple clubs (x2 seniors / 2x juniors) some of the clubs are not provided with access to water/toilet/shade
- Sufficient storage when facilities are shared
- Ludicrous that junior clubs only have access to one toilet that males and females adults and children have to share
- To cater for the growth in Coogee/North Coogee at least one facility for cricket
- Decent facilities that allow for players, parents and spectators to have security and safety (sun etc)
- Leasing arrangements to allow for all stakeholders to have equal access to facilities (such as each club needs to provide one rep into an overarching board to allow for concerns and decision making)

Plans, priorities, vision for the future

- All weather training facilities for cricket
- That sporting clubs are a vital tool for the City to provide services to its residents. Our club values are not selfish, they are about providing this community service

Phoenix Cricket Club

Key needs, issues, trends

- Senior clubs are growing and demand for facilities growing
- We would like to grow our membership by 1 extra side (11 members)

- Current membership spread over 3 suburbs (Coolbellup, South Lake and Beeliar)
- We would like to be more central to our members. – Relocation of our clubrooms to Beeliar. – additional ground at Beeliar. – Access to clubrooms and facilities at Beeliar
- Growth of juniors and senior members in the Beeliar area

Plans, priorities, vision for the future

- Growth and development of juniors to support senior club growth
- Consolidate from 3 wards in the City to one
- Growth in interest in cricket in community
- Require more grounds as our club grows
- Opportunity to share with winter sports like soccer
- Require dedicated clubroom not community hall –open to lockable bar/club area within community hall
- We agree to multi club facilities; however clubs need area in facilities to be dedicated during the season – identity
- Storage facilities required
- Shelters around grounds – if 2 grounds together

Fresh Coast Rugby Union

Key needs, issues, trends

- Not enough facilities to cater for more than one sport
- Having somewhere to have to cater to our needs
- Lack of facilities that can cater to more than one sport
- Location not easily accessible for public transport
- Demand for larger facility to hold more than sporting events

- Facility that can cater to develop our younger generations / future
- No facility to run fundraisers

Plans, priorities, vision for the future

- Being able to have facilities / funds to be able to hold workshops / programs for youth
- Being able to have a place to play more than one sport
- To have a facility that can cater to more than one sport
- Development and a youth centre
- Multifunctional facility
- Youth programs / recreation centre

Southern Lions Rugby Union Club

Key needs, issues, trends

- Growth in southern corridor. Costs for kids to play sport. Kids sport is great
- SLWNS as a club growing
- Volunteers are at a premium
- Natural attrition from under 16's to 20's – national wide problem!!!
- Parking a problem
- Design / management – no consultation with club in early years
- Risk management!!
- Paperwork exercise

Plans, priorities, vision for the future

- Premiership rugby – a pathway for our juniors
- Gym
- Growth of touch competition / 7's rugby – training all year round – academy rugby
- Ladies rugby – continue to grow
- We need to actively search for major sponsors. This will enable us to take pressure off our finances. We aspire to have a gym at the grounds
- Need to put together a strategic plan

Phoenix Lacrosse Club

Key needs, issues, trends

- Need a facility in a growing area
- Need bigger area for safety
- 2 or 3 ovals required
- Distance for people to travel
- No “new” kids in the area
- Need lights

Plans, priorities, vision for the future

- New ground
- Lights
- Facilities
- Move to a growth area
- New facility

Phoenix Park Little Athletics Club

Key needs, issues, trends

- Continuing good standard of facilities that are maintained to a high level
- Participation rates need to increase to ensure ongoing viability of clubs then council support
- Facilities keeping pace with community expectations
- Parental involvement for youth sport is an issue

Plans, priorities, vision for the future

- Continue to pursue maintenance and upgrade of facilities
- Provision of training of coaches – funding assistance
- Join with other facility users to pursue club and storage facilities for equipment.
- Clubrooms and shade for spectators
- Clubs at the same venue being supported by council to upgrade/provide facilities for multi-sport purposes. Voting policy i.e. Sunsmart
- Consideration of what other local councils are supporting and work together
- Where is the commercial accommodation in Cockburn to support visitors for sports?

Cockburn Netball Club

Key needs, issues, trends

- Space – growing club. Require larger facility for training.
- Participation
- Incentives for volunteers
- Rapid growth/rapid decline in older areas
- Upkeep of club rooms and grounds
- Outdated facilities

- Volunteers/parent participation
- Bigger grounds – training facilities
- Recruiting players in older growth
- Club being in Cockburn area, competition in Fremantle
- Council working with Freo council to assist in development

Plans, priorities, vision for the future

- Additional court space as opposed to drawing out volunteers over 5 nights
- Upskilling coaches, through coaching, coaches subsidising or playing in full
- Incentives for coaches – quality coaching to assist in retention rates
- Court space to expand club numbers/members
- Incentives for coaching/training to retain players at club
- Ensure joint ventures with the Council are supported to make plans and projects work together
- Continue with grants to subsidise – kids sports grants
- Lift employment constraints around sporting commitments, flexible fees
- Business to embrace young working players and be flexible to work around their sporting commitments (which will maintain retention) – Council to encourage this
- Assisting with kids fees with low incomes and large families (not a health care card) (kids sports)

Diamonds Netball Club WA Inc. + SNA

Key needs, issues, trends

- Growth/numbers – trying to promote others to start up a new club rather than joining existing clubs, this grows competition
- Storage requirements
- Parking and shelter

Plans, priorities, vision for the future

- Development of accreditation for players umpires and coaches and committee
- Maintain current level as management of increase will deter from building the country culture we have formed
- SNA – growth of comps, more courts, more shelter
- Greater affiliation with Rugby
- Build on country culture
- Facilities need to be comparable with the growth and size of sport going forward
- Smarter “shared facilities”, room for growth

Cockburn Basketball Association

Key needs, issues, trends

- Accessible, welcoming and inclusive facilities
- Declining rate of volunteers
- Governance and risk management issues (responsibilities)

- Cost to participate in sport
- Transition, conversion and retention of juniors

Plans, priorities, vision for the future

- Internal systems and processes
- Junior development and senior transition
- Participation programs in schools
- Education and training of volunteers
- Financial management and revenue raising
- Research and analysis of current and future numbers
- Develop a female and male Olympic basketballer from City of Cockburn
- Inclusive sport catering for needs of indigenous, multicultural and disabled athletes
- Possible shared facility (multi-use basketball, netball, volley ball and badminton)

Fencing Association of WA (Excalibur)

Key needs, issues, trends

- Given that sports are attended by participants in shorter periods i.e. try before you buy, we need to offer a wider range of sports that can be done or carried out over the whole year rather than seasonal and only during daylight hours

Plans or priorities for development in the future

- The Fencing Association of WA needs to find a long term permanent home for national events particularly from the

Asia regions as the sport has a good following in our time zone which encourages visitors and new residents to move to Cockburn. Our current club house is near the North Coogee population growth area and is threatened by closure as the land becomes developed.

- Share facilities with other martial arts and indoor football clubs so that the costs of running a wide range of services to a wide range of age groups is available to a larger population
- Vision – more young 8+ and old 80+ fencers (members) accessing sports all year round

Fresh Coast Sports Club

Key needs, issues, trends

- Facility and funding allocation

Plans, priorities, vision for the future

- Expansion to include other sporting codes.
- Facility in terms of storage facilities
- Elite coaching to target and identify talented athletes so they may gain further exposure at both national and international stages.
- Multifunctional facility! 5 sports in 1

Traditional Karate Academy

Key issues and needs or trends

- Size of floor space
- Aging facilities –not a TKA issue

- Volunteers – not a TKA issue

Plans, priorities, vision for the future

- To have a training allocation at the new Recreation and Aquatic facility once completed

Cockburn BMX Stadium

Key needs, issues, trends

- Volunteers
- Advertising, getting the sport out there
- Fundraising
- Facility maintenance and upkeep
- Security

Plans, priorities, vision for the future

- Bring the track and facilities up to a world level
- Bring fun back into the club
- Grow the canteen
- Have a strong committee
- Bring a Cockburn rider to an Olympic level
- An international track – BMX WA/Cycle West

Cockburn Fremantle Pistol Club

Key needs, issues, trends

- Safety requirements and facilities are being maintained however continued changes and demands by national and state authorities is always ongoing.

- Expansion also needed for introduction of different disciplines and also disability needs
- Membership 12 year to 94 years
- Amenities require replacement and upgrade to also be suitable to cater for wheelchair and disabled members
- Maintenance is an ongoing and sometimes quite expensive situation
- Access to buildings and lighting etc has to be altered for wheelchair members
- As there are no near clubs we must have every aspect of pistol shooting fully covered and maintained
- The facility is used 12 months of the year
- Youth and seniors are invited (fully supervised by club members)
- State and numerous events are calendared for the year and quite a few members are also members of the state and national representative teams
- With relevance to the above points our facility must be developed and maintained

Plans, priorities, vision for the future

- Have 10 year plan – facility needs and priorities therefore already been established with changes and community and group involvement to say. Growth and potential for further expansion
- Specialised / general; provided/leased (CIPC)
- Facility is used 12 months of the year. Youth and senior groups are invited (fully supervised by members). State events and numerous events are part of the yearly calendar
- Increased members recent years

- Disabilities – wheelchair and upgrade
- Increase of member enquiries – expanded housing development
- Expanded pistol activities, therefore ranges “Air Pistol” and rifle (air)
- Noise management (as per council requirement 15/4/11)
- Other same sporting facilities closed therefore more member enquiries
- Safety requirements of facilities being maintained however continued changes and demands by national and state authorities ongoing. And expansion to also meet demand of different disciplines and disabilities needs

Cockburn Athletic Club

We have held discussions after the workshop I attended at the Council rooms. Our feedback is detailed below.

As we develop our Senior Club, we are very aware that the Junior Clubs are of great importance to Our Sport. As a committee we are working together with Little Athletics to grow our sport. (We have several members sitting on each-others committee) We feel it is vital to maintain and protect the individual Little Athletics Clubs in the Cockburn region.

There was some concern expressed that the Clubs could be made to merge, or share training facilities in one central location. This would potentially devastate our sport. The “satellite” clubs enable ease of access to all number of Athletes. Many will walk to training, and any increase in distance could deny access to these Children. The individual clubs also

increase the visibility of our sport, with local people being able to see them training, and perhaps then wanting to engage with the club.

We find that these days many Athletes will continue to train throughout the off season (winter) Little Athletics provide a winter competition consisting of Cross Country events all around the Metro Area. Cockburn Little Athletics provide winter training, and these sessions include Athletes from 6 years to 17 years. Currently the Coaches are from the Senior Club, and the sessions include many older Athletes as well. As this group grows we find we are in need of a winter training venue. The group is currently training at Manning Park.

Finally looking into the future, with projected figures of Athletes in the Cockburn Area to exceed 1200 people by 2026 (700 under 15 years and 500 over 15 years) we feel it is time to consider a Synthetic Track. No grass field will hold up to this number of Athletes training and then competing. Currently there are only two Synthetic Tracks in the Metro Area (Mt Claremont and Cannington)

We have two possible sites in mind, and of course any decision would be up to the Council, Joe Cooper Recreation Centre, and also South Coogee Reserve. The latter already has good road access, and high visibility.

Thank you for your time, and we look forward to a strong future for Athletics in Cockburn.

Phoenix Cricket Club – Beeliar Relocation

The Phoenix Cricket Club is an established cricket club with a history of 40 years in the City of Cockburn. Currently, the Phoenix Cricket Club fields five senior teams and boasts a membership of greater than eighty active members and thirty three Life Members, the majority living within the City of Cockburn and more precisely, in the Beeliar, Atwell, Success and Yangebup zones. In the relatively short history of 40 years, The Phoenix Cricket Club has elevated to the top four strongest clubs in the SMCA both financially as well as competitively. We have an extremely strong and competent Board, managed by experienced business professionals.

To ensure the viability of the Club, the Club's growth strategy includes the relocation of the Club's home ground to an area where there are young families. In addition, the Club's association with the Phoenix Beeliar Junior Cricket Club would be enhanced by having the juniors located at the same facility so we can continue to provide the management and coaching support that this fledgling club needs.

The Phoenix Cricket Club proposes relocation from their clubrooms at Tempest Park in Coolbellup to the Community Centre at Beeliar, utilising the grounds at Beeliar for training and playing cricket. The proposal includes:

- The construction of a second pitch at Beeliar so that the soccer grounds to the east of the current cricket ground can be utilised during the summer season.
- At least two shelters, one on the northern and one on the southern side of the ground, between the two pitches.
- Construction of three training nets. We understand that there are plans for two nets to be constructed shortly.
- Access to the Community Centre at Beeliar. Access will need to include secure storage facilities for club equipment, secured bar facilities, access to kitchen facilities and segregation of the Main Hall for member's access via concertina wall, during the cricket season only

In order to maintain our strength in the SMCA and provide a high level of competitive cricket, the Phoenix Cricket Club needs to grow its membership base as well as attract new players, particularly young people in our community, to replace our older members who will be retiring in the next few years. We have the experience to coach and develop these young people and with the strong social nucleus present in our Club, we will encourage them to be long-term members of the Club and continue the contribution to the Cockburn community, and the development of sport in the region.

The location of our Club is paramount to our growth strategy. The demographics of the mature Coolbellup region does not provide an abundance of youth necessary for our growth. Included in this growth strategy is the development of a junior club. The Phoenix Beeliar Cricket Club was formed two years ago and is supported by our members in the management and coaching of its young players. This junior club is currently located at the Beeliar facility so being located at the same ground would assist the Phoenix Cricket Club in helping develop the junior club to be successful.

The current membership of the Phoenix Cricket Club is predominantly spread over three zones, Beeliar, South Lakes and Atwell. We would like to be more central to our membership base and provide local facilities for the youth in these zones to encourage them to commit to our club for the long term.

Competition for facilities and grounds in the City of Cockburn from the expansion of the Cockburn Cricket Club, Hilton Park Cricket Club and Kardinya Cricket Club creates a shortage of grounds for these clubs with local membership. Moving the Phoenix Cricket Club out to where its members reside and potentially having two grounds located at the same facility, will free up Tempest Park which can be utilised by one of the above clubs, within the region that they service.

In order to stay financially secure, the Phoenix Cricket Club will require the use of the clubrooms over the cricket season for bar and kitchen facilities. We recognise the needs of the community to also be able to use the facilities at Beeliar and therefore, we are open to working with the City of Cockburn and the community to enable dual access to this facility.

Provision of lockable storage space for club equipment will assist greatly in providing the solution to dual access.

There are a number of significant benefits to the City of Cockburn in relocating the Phoenix Cricket Club to Beeliar reserve:

- Consolidation of Council assets

- Minimal structural changes required initially to accommodate the Phoenix Cricket Club
- Beeliar will become a multiuser facility, constantly used over summer
- Increased number of shoppers into adjacent shopping centre, from members and guests
- Utilising extra ground space not currently used, by installing one additional pitch
- Freeing up Tempest for local use
- Consolidates cricket clubs into clear zones (Phoenix, Cockburn, Jandakot and Leeming). Currently grounds used by these clubs are scattered between zones
- Management of clubs made easier for Council
- Consolidation of senior and junior cricket clubs for maximum utilisation of Council assets
- Allows for future growth of Phoenix cricket club especially in the Beeliar, Yangebup and Hammond zones

Jandakot Lakes Junior Cricket Club.

My name is Robert van Deuren, President of the Jandakot Lakes Junior Cricket Club. I am writing to you due to extreme concerns we have coming into the 2016/17 season with a lack of training and playing facilities.

Unfortunately after many years of repeated requests to have 2 pitches and 4 bay nets built at Atwell Reserve the council has always turned us down and supported the local football clubs in stopping us from having these needed items built.

The Jandakot Lakes Junior Cricket Club are looking at a possible 19 Junior Teams next season and as it stands now we will not be able to sustain that amount of teams without the Cockburn City Council giving us what has been fairly requested for many years. Having the 4 bay nets and 2 pitches will give us the opportunity to train up to 11 sides on a Tuesday, Wednesday & Thursday greatly assisting us in finding suitable grounds for all our teams.

This would entail:

6 x Teams Training on a Tuesday and Thursday (With U17's & U15's training alongside the Seniors) using Atwell Collage Nets and 2nd Pitch.

5 X Junior teams training Wednesday using both pitches, 4 bay nets and Atwell Collage nets.

We would still need other grounds for training and playing but as you can see by adding the extra nets and pitches we not only can train at our home ground but it would cater for a larger amount of much needed equipment to do so. It would also help with our "Future Planning" when it comes to Junior Players finishing up with Junior Cricket and moving onto their next step of playing for the local Senior Cricket Club which is something both Junior & Senior Clubs are working hard to achieve as it would be a shame to have all these kids just drop out of the system and just leave them to their own devices..

The Junior Cricket Club has already started a plan to help the Juniors transit from Junior to Senior Cricket but it has been made extremely difficult when Junior players are not able to

train with people they will be playing with in the future. It also helps for the parents of these players as they get to see the culture of the Senior Cricket Club so that they can be assured that their child will be in good hands for the future.

We truly believe that the option of having 2 pitches and 4 bays nets at Atwell Reserve will be the best and cheapest option for the Cockburn City Council as instead of building pitches and nets at other grounds and then needing to also build safe toilet facilities and change rooms to cater for both male & female players and parents.

FRESH Coast Sports Club Inc.

FRESH Coast Sports Club Inc. is a multifunctional sports club that caters to 5 sporting codes and offers a youth program targeting key issues amongst young people;

- Rugby Union
- Netball
- Touch Rugby
- Volleyball
- Basketball

Vision statement

To provide our community with a quality multifunctional sports club.

Mission statement

Our passion is our drive and the joy of others is our reward.

Goals/objectives

Secure a facility that we can grow and build around, this will be done in conjunction with the City of Cockburn district council pending approval. Dependant on this outcome establishing affiliations with relevant sporting governing organisations will be vital in securing our identity of a multipurpose sports club.

Action plan

Milestone	Date of expected completion	Person responsible
Submit business plan to the Cockburn City council.	May 2016	Chris Tuapola FRESH Chairman
Correspond future development with the Cockburn City council in regards to securing a facility.	Not specified	Chris Tuapola & Cockburn City council board
Rugby Union club affiliation	2017 season	Chris Tuapola & RugbyWA
Touch Rugby club affiliation	2016/17 season	Chris Tuapola & Touch WA

4 Surrounding LGAs

City of Kwinana

The City of Cockburn borders with the City of Kwinana to the south and the suburbs of Henderson, Wattleup, Hammond Park, Aubin Grove border with Mandogalup and Wandi/Anketell in the City of Kwinana.

The City of Kwinana's Community Infrastructure Plan involves the development of the following Local level community facilities in these areas.

- Mandogalup Community Centre/Sport Ground (approx 1km south of Hammond Park)
- Anketell Sports Ground (approx 1km south of Aubin Grove)

Given the proximity of these facilities to the City of Cockburn's Hammond Park and Aubin Grove, it is likely residents from these areas will use these facilities in the City of Kwinana. Residents in Mandogalup and Anketell/Wandi could also be expected to participate in sports offered at Frankland Reserve, in the City of Cockburn.

In line with the Jandakot Structure Plan and the provision of a District commercial centre on Anketell Road, adjacent to the Freeway, the Community Infrastructure Plan makes provision for the following District level community facilities to form a District commercial and civic hub.

- Library

- Community Centre
- Recreation Centre
- Youth Centre

These community facilities will serve as District facilities for not only Mandogalup and Anketell but also Casuarina/Anketell and Wellard East to the south, which will have a combined population of 36,588 (2031). Given that these District community facilities will be approximately 4km from the City of Cockburn's border, usage of these facilities by residents in Hammond Park and Aubin Grove/Banjup can be expected.

The City of Cockburn could also expect usage of Regional level community facilities in Success, such as the Aquatic Centre from residents of Mandogalup and Wandi/Anketell, given these facilities are closer than the regional facilities in the Kwinana town centre.

City of Fremantle

The City of Cockburn borders with the City of Fremantle to the north and this involves the suburbs of South Fremantle, Beaconsfield, Hilton and Samson and given the close proximity to the City of Cockburn, residents from these suburbs can be expected to use community facilities in the City.

Likewise, residents of Coogee, Hamilton Hill and Coolbellup in the City of Cockburn can be expected to use community facilities in the adjacent suburbs of City of Fremantle.

The City of Fremantle's Long Term Financial Plan 2015-25 indicates there are two community facility planned in the suburbs adjacent to the City of Cockburn.

- Redevelopment of Samson Recreation Centre
- New Men's Shed in Hilton

The Samson Recreation Centre is 1.3km from the centre of Coolbellup and hence Coolbellup residents could be expected to use this centre. However, this is a relatively small, or local level recreation centre. Residents in Hilton and Coolbellup could also be expected to use the proposed Men's Shed in Hilton.

City of Melville

The City of Cockburn's suburbs of Coolbellup, Bibra Lake, North Lake and Leeming borders with the City of Melville and the suburbs of Kardinya, Murdoch and Leeming. Given the close proximity of these suburbs to the City of Cockburn, residents from these suburbs can be expected to use community facilities in the City.

Similarly, residents from Coolbellup, Bibra Lake, North Lake and Leeming are likely to use community facilities in the adjoining suburbs of the City of Melville. However, there are no major community facilities proposed by the City of Melville that will have an impact on community facility provision in the City of Cockburn.

City of Canning

The City of Cockburn's suburbs of Jandakot and the northern part of Banjup-Aubin Grove border with the suburb of Canning Vale in the City of Canning. However, with Jandakot Airport and bushland making up most of this border and there being no adjoining residential areas, there are no major community facilities proposed by the City of Canning that will have an impact on community facility provision in the City of Cockburn.

City of Armadale

The City of Cockburn's suburbs of Jandakot and Banjup border with the suburbs of Piara Waters, which is a growing residential area with a 2016 population of 9,440, expected to grow to 20,563 by 2036 and Forrestdale in the City of Armadale, a largely rural area. There are no major community facilities proposed by the City of Armadale that will have an impact on community facility provision in the City of Cockburn.

Community and Recreation Facility Standards establish a benchmark and population ratio for providing community facilities and in addition to quantitative values, can also provide qualitative guidelines in respect to the location and design of facilities. Community Facility Standards provide a useful tool in assessing the comparative distribution of facilities across an LGA and in determining the community facilities that will be required as a population grows or changes.

Developing and applying community facility standards forms one component of the needs assessment and supply and demand analysis for the Community, Sport and Recreation Strategic Facilities Plan and should not be considered as absolute, or in an isolated manner because there are many other factors that influence the demand for community facilities.

While standards for planning community facilities and services have been used by councils and state government agencies for many years and may imply there is a uniform approach, in reality community facility standards do vary and there can be a range in the standards applied.

The approach taken to formulating community facilities standards for the City of Cockburn has focused on developing a set of standards that takes into account the physical, social and cultural features of the area and the current and future distribution of the population.

Emerging best practice and trends in the function, planning and design of community facilities have also been considered, together with the findings from the community and stakeholder consultation in respect to how facilities should be provided in the future.

In developing the Community Facility Standards, a review and benchmarking of existing standards has also occurred with key source documents including the following:

- Public Open Space Strategy – City of Cockburn.
- Community Infrastructure Plan - City of Belmont
- Community Infrastructure Plan 2015 – 2025 – City of Rockingham

- Guidelines for Community Infrastructure – Parks and Leisure Australia (WA).
- The Western Australian Planning Commission’s (WAPC) Liveable Neighbourhood Guidelines and other relevant WAPC policies have also been considered.

Item	Facility	Current provision	Design Criteria	Guidelines
1	Multi-functional Branch Library	<p>Various configurations of library space, which provide flexible areas for collections, technology, lifelong learning, recreation and community engagement. May include related community office space, community gallery/display space and be co-located within a community hub that provides opportunities for collaboration with other council services and community organisations.</p> <p>People Places: a guide for public library buildings in NSW - A planning resource jointly adopted for use in WA by the Western Australian Local Government Association (WALGA) and State Library of Western Australia (SLWA) indicates minimum building</p>	<ul style="list-style-type: none"> • Activity/Meeting Rooms • Study Areas • Technology spaces • Young Adults Area • Display areas • Children’s Activity area • Collections space • Potential to be collocated with Community Centre • Car parking 200-300 	<p>1:100,000 – 150:000 Regional Library 1:45,000 District Library</p>

Annex 3 – Community and Recreation Facility Standards

		<p>size should be based on a ten year population projection for the local government area.</p> <ul style="list-style-type: none"> • District library gross floor area of approximately 2,000m² • Regional library in excess of 4,000m² 		
2	Neighbourhood Community Centre	<p>Small local meeting rooms and activity spaces that can be used by local organisations for activities such as dance, fitness and outreach work. Various gross floor area configurations of approximately 600m² to serve immediate community.</p>	<ul style="list-style-type: none"> • Small/medium size flexible function space – 100 person minimum capacity • Kitchen area • Toilets • Storage space • 1 to 2 Meeting/Activity rooms • 50-80 car bays 	1:7,500-10,000 – within 1km radius
3	District Community Centre	<p>Multi-functional facilities providing approximately 1000m² of gross floor space. “A building or group of public buildings for the social, cultural, and educational activities of a neighbourhood or entire community.</p>	<ul style="list-style-type: none"> • Meeting/Activity Rooms • Foyer • Kitchen/café area • Large flexible function space (minimum 200 person capacity) • Office space for community based services/organisations • Outdoor play area • 140-160 car bays • Potential to be collocated with clubrooms and Libraries 	1:15,000 – 25,000 – within 6km radius

Annex 3 – Community and Recreation Facility Standards

			<ul style="list-style-type: none"> • Culture and arts spaces • Youth spaces • Children spaces 	
4	Youth Centre/Youth Space	A centre providing leisure activities and advisory support for young people. To provide space for a youth worker, employment training programs, drop in areas, formal areas and outreach programs. Generally not provided at a neighbourhood level as the service provision will normally be accommodated in a generic neighbourhood community centre. Main age range catered for would be 10-19 years.	<ul style="list-style-type: none"> • Multifunctional spaces • Youth related support services • Youth specific activities • Can be collocated in District level community centre 	1:75,000 – District level
5	Seniors Centre	A place where older adults can congregate to fulfil many of their social, physical, emotional, and intellectual needs (may be combined with youth centre or within broader community facility). Generally not provided at a neighbourhood level as the service provision will normally be accommodated in a generic neighbourhood community centre.	<ul style="list-style-type: none"> • Can be co-located within community facilities. 	1: 75,000 for District level facility (dependent on aging demographic).

Annex 3 – Community and Recreation Facility Standards

6	Skate Park	Formal skate park facility generally within established, district level or above public open space.	<ul style="list-style-type: none"> • Supporting infrastructure required i.e: <ul style="list-style-type: none"> • Public Toilets • Shade Shelters • Drink Fountains • Car parking 10-20 car bays 	1: 50,000 – Regional facility 1: 25,000 – District facility
7	BMX dirt track facility/Pump Track	<p>Pump tracks are typically smaller and narrower than a BMX race track, designed for smaller areas and budgets. Designed along the lines of BMX race track layouts, which encourages single direction riding.</p> <p>To be located on Public Open Space of Neighbourhood Level or above.</p>	<ul style="list-style-type: none"> • Supporting infrastructure required i.e: <ul style="list-style-type: none"> • Public Toilets • Shade Shelters • Drink Fountains • Car parking 10-20 car bays 	1:25,000 – Neighbourhood level facility
8	BMX facility (formal)	Dedicated track for specific BMX activity generally with a stone sub base which can provide access for other wheeled sports activities (such as skateboarding) and be a focal point for the youth. A formalised activity space which may incorporate dirt jumps and ramps.	<ul style="list-style-type: none"> • Minimum 50 car bays • Clubroom space • Toilets 	1:100,000 plus – Regional

Annex 3 – Community and Recreation Facility Standards

9	Community and Performing Arts Centre	<p>Centres for the purpose of undertaking dance, music, opera, drama, magic, spoken word and circus arts. They can be performance based (to an audience) or for the purposes of learning and development. Many new facilities at a district level will be based on school sites. The development of multi-functional shared use facilities on school sites is encouraged where possible subject to suitable community access arrangements being guaranteed.</p> <p>With suitable and adequate storage for props, sets etc, aswell as space to create these on site.</p>	<ul style="list-style-type: none"> • Change-rooms/Green Room • Stage • Exhibition space • Auditorium/Function area – 200-300 person capacity • Smaller performance and studio spaces • Meeting rooms • Minimum 150 car bays 	1:150,000 – Regional level
10	Museums	A building, place, or institution devoted to the acquisition, conservation, study, exhibition, and educational interpretation of objects having scientific, historical, or artistic value.	<ul style="list-style-type: none"> • Foyer/reception area • Flexible display space 	1:150,000 – 200,000 Generally area/location specific
11	Arts and Cultural Centre	For the purpose of learning, exhibiting and developing	<ul style="list-style-type: none"> • Integrated within other community facilities at a 	1:50,000 to 150,000

Annex 3 – Community and Recreation Facility Standards

		community arts and cultural activities.	District Community Centre or above.	
12	Indoor Sport and Recreation Centre (generic)	A multi-functional, sport recreation and community meeting place. A minimum 4 court facility (with ancillary changing room space including ancillary storage, café, offices, reception, changing, gymnasium/fitness component etc).	<ul style="list-style-type: none"> • Multipurpose courts (4 court minimum) • Meeting spaces • Function spaces • Fitness room and Gym • Changing rooms • Café • Storage areas • Minimum 150 car bays 	1: 75,000
13	Regional Sports Facility (including aquatics)	Large multi-functional sports facility (6/8 court facility, gym, aerobics, community meeting rooms, could be combined with aquatic infrastructure). Should be co-located with regional playing fields to minimise management and operational costs.	<ul style="list-style-type: none"> • Multipurpose indoor courts (6-8 courts) • Meeting spaces • Function space • Fitness room • Changing rooms • Gym • Aquatics • Foyer area • Café • Minimum 300 car bays 	1:150,000
14	Regional Sports Space	Serves or is significant to residents of the whole of a local government jurisdiction and those from neighbouring local government areas. A	<ul style="list-style-type: none"> • 15 ha sporting fields • Street frontage on all sides • Sports lighting • One main clubroom/change-room buildings 	1:250,000 Size dependent on function but generally greater than 20ha serving a regional

Annex 3 – Community and Recreation Facility Standards

		regional open space may support one activity or a particular range of activities although multi-use is desirable.	<ul style="list-style-type: none"> • One to two minor combined clubroom/change-rooms • Path network • Minimum 350 car bays • Links to Public Transport 	population
15	District Sports Space	District open space and related facilities will generally draw people from a section of a community e.g. the northern, southern or central part of a City. This could be due to size, uniqueness, quality or activities focus.	<ul style="list-style-type: none"> • 5ha - 10ha sporting fields • Street frontage on all sides • Sport pitches to cater for 2 Australian Rules Football fields, capable of accommodating 4 soccer pitches, include 2 cricket pitches and practice nets (6). • Sports Lighting • Combined Clubroom/Change-room • Minimum 150 car bays • Links to Public Transport 	1:15,000 – 25,000 5-20ha up to 2km from facility or 5 minute drive
16	Neighbourhood Sports Space	Neighbourhood sports spaces are the basic unit of the park system and serve as the recreational and social focus of the neighbourhood. Focus is on providing informal, sports and reflective recreational options for all ages. Unique site character helps create a sense of place for the neighbourhood. Generally	<ul style="list-style-type: none"> • 3ha – 4ha sporting fields • Street frontage on all sides • Combined Clubroom/Change-rooms • Sports Lighting • Can be collocated with Neighbourhood Community Centre 	1:7,500 1-5ha for population within 800m or 10 mins walk away

Annex 3 – Community and Recreation Facility Standards

		utilised as overflow sporting grounds.		
17	Outdoor Netball Courts	Outdoor hard flat surface requiring 30.5m by 15.25m with minimum run-off of 3.05 or 3.65 between courts.	<ul style="list-style-type: none"> • Outdoor hard courts • Lighting • Fencing • Clubroom facilities 	1: 4,000 (outdoor)
18	Tennis Courts	Rectangular synthetic surface preferred 23.77m by 10.97m with 6.4m depth of baseline.	<ul style="list-style-type: none"> • Clubroom facility to be attached for venues of 8 courts or more • Sports lighting • Synthetic surface • Fencing 	1 court :4000 (Minimum 8 court facility provided whereby clubs are proposed to operate

Annex 3 – Community and Recreation Facility Standards

Community Facilities Provision Analysis

Annex 4

The below provides an overview of the application of the Community Facilities Standards of Provision against the City's existing level of facility provision and future population forecasts. This analysis has been used as a key part of the decision making process in determining the required facilities to cater for the future growth of the Cockburn community.

Facility Type	Ratio	Existing Provision	Current Requirement	Required by 2026	Recommended Provision	Comment
Regional Facilities						
Multifunctional Branch Library	100,000 to 150,000	1	1 - 2.2	0.98 – 1.47	2	Upgrading Spearwood Library to a Regional Level Facility as part of the Lifelong Learning Centre is recommended in order to effectively cater for the community and cover for an undersupply in district level libraries.
Skate Park	50,000	2	2.23	2.94	3	A new skate park has been identified at Bibra Lake as part of the Bibra Lake Management Plan.
BMX Facility	100,000	1	1.11	1.47	1	The existing BMX facility at Malabar Reserve will require an upgrade in order to meet the increasing need.
Museum	150,000 to 200,000	1	0.44 - 0.74	0.58 - 0.98	1	Existing provision is considered sufficient to meet the community need for the next 10 years. There may be a need to expand the existing museum, however this will be determined by the

Annex 4 – Community Facilities Provision Analysis

Facility Type	Ratio	Existing Provision	Current Requirement	Required by 2026	Recommended Provision	Comment
						outcome of the Manning Park Masterplan.
Arts and Cultural Centre	50,000 to 150,000	0	0.74 - 2.23	0.98 – 2.94	1	Currently a distinct lack of cultural and arts facilities within the City, the development of a new arts and cultural facility is considered to be one of the priority projects in the next 5 years.
Sports and Aquatics Facility	150,000	1	0.74	0.98	1	Cockburn ARC is considered sufficient to meet the community need for the next 10 years.
Regional Sports Open Space	250,000	1	0	0.58	2	Success Regional Sporting Reserve, is considered to be the City's only regional sports open space due to its overall size of the reserve and the specialist nature of the facilities i.e. 20 x outdoor hard courts. However, the site has a number of restrictions for further expansion with a large portion being covered by a powerline easement.

Annex 4 – Community Facilities Provision Analysis

Facility Type	Ratio	Existing Provision	Current Requirement	Required by 2026	Recommended Provision	Comment
Community Performing Arts Centre	150,000	1	0.74	0.98	1	<p>Whilst the City does have one performing arts facility in the Memorial Hall, this venue has a number of limitations and is not considered adequate to meet the needs of the community at a regional level.</p> <p>As such, it is recommended that consideration be given to the development of a performing arts centre as part of the Seniors Life Long Learning Centre Development.</p>
District Facilities						
Library	45,000	2	2.48	3.27	1	<p>Whilst it is acknowledged that there is a shortfall in district library provision, it is suggested that this shortfall will be met through an oversupply of regional level facilities with the upgrade of Spearwood Library.</p> <p>In addition, within the City of Kwinana's Community Infrastructure Plan, a new district library has been identified to be developed in the nearby suburb of Anketell. It is envisaged that this library together with the Success Multifunctional Branch Library will be sufficient to service the eastern suburbs within the City.</p>

Annex 4 – Community Facilities Provision Analysis

Facility Type	Ratio	Existing Provision	Current Requirement	Required by 2026	Recommended Provision	Comment
Youth Centre	75,000	1	1.48	1.96	2	<p>The continued increase in population justifies the need for an additional Youth Centre towards the end of the life of this plan. In the interim it is suggested that mobile youth services or pop up services be implemented to meet the need.</p> <p>In addition, it is recommended that youth spaces be considered as part of the Lifelong Learning Centre development.</p>
Seniors Centre	75,000	2	1.48	1.96	2	<p>Given the significant forecasted increase in seniors with the City of the course of the next 20 years, it is suggested that an upgrade of the existing Spearwood Seniors Centre as part of the Lifelong Learning Centre development be undertaken.</p>
Skate Parks	25,000	2	4.46	5.88	6	<p>Future skate parks to be provided in the areas of Hammond Park, Hamilton Hill, Aubin Grove, Yangebup as growth occurs.</p>
Indoor Sport and Recreation Centre	75,000	2	1.48	1.96	2	<p>The existing provision of Wally Hagan Recreation Centre and Lakelands Recreation Centre is considered sufficient for the next 10 years, once</p>

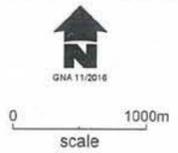
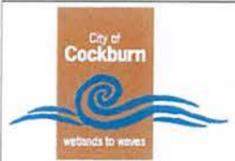
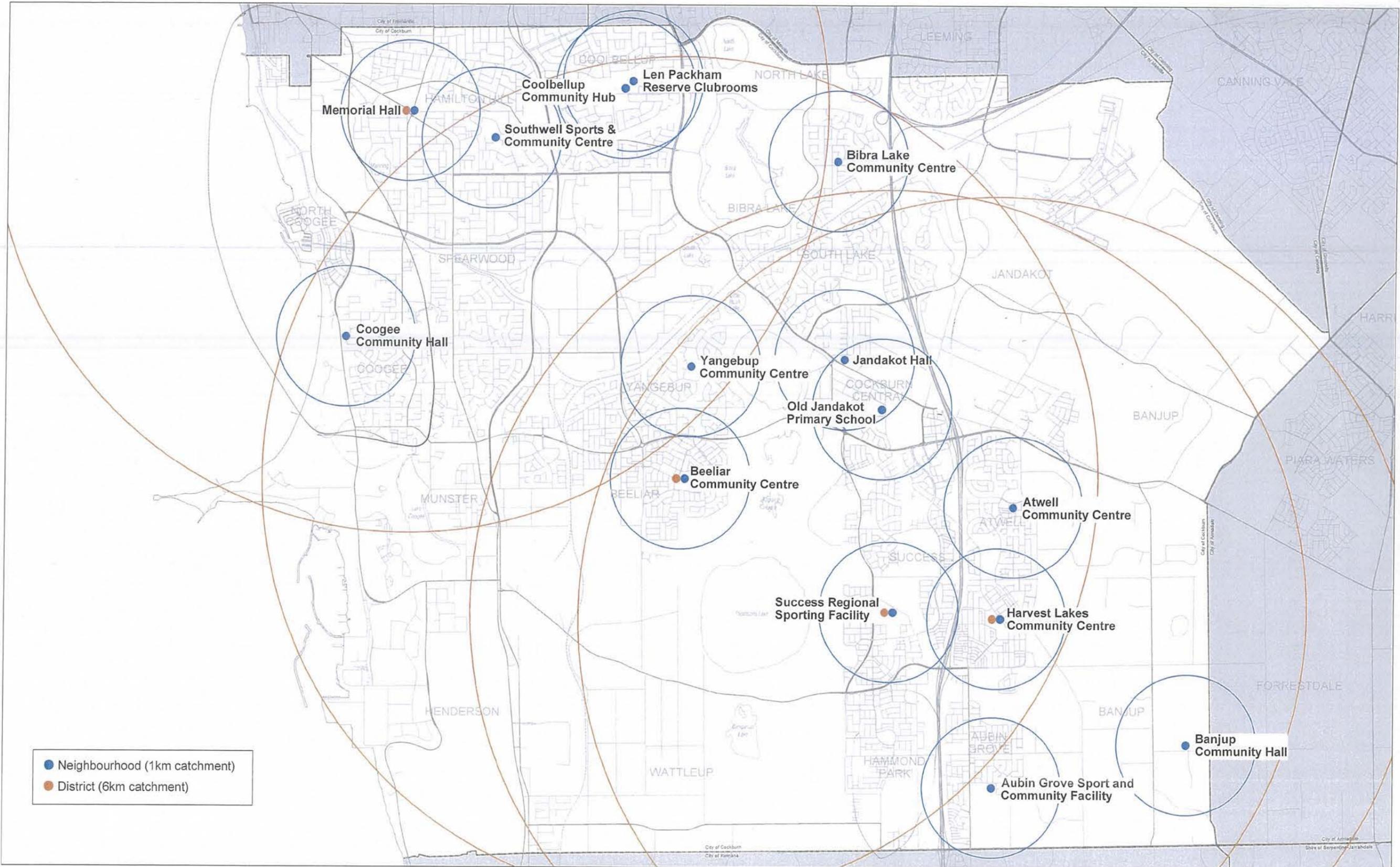
Annex 4 – Community Facilities Provision Analysis

Facility Type	Ratio	Existing Provision	Current Requirement	Required by 2026	Recommended Provision	Comment
						the upgrade to Wally Hagan is completed.
District Sports Space	15,000 to 25,000	4	4.46 - 7.44	5.88 - 9.81	6	It is suggested that a further 2 district sports spaces are required as growth continues to occur.
District Community Centre	15,000 - 25,000	3	4.46 – 7.44	5.88 – 9.81	10	<p>There is currently an undersupply of District Level Facilities, it is suggested that the provision of District Level Community Facilities be considered the preferred level of provision for this type of facility.</p> <p>This deficit is recommended to be made up of a mix of new facilities and upgrades to existing i.e. Yangebup Hall and Len Packham Clubrooms.</p>
Local and Neighbourhood Facilities						
BMX dirt track/pump track facilities	25,000	2	4.46	5.88	5	<p>It is recommended that the two existing pump tracks at Market Garden and Dixon Reserve be upgraded as the first priorities due to their poor condition.</p> <p>Further investigation will be required into the placement and prioritisation of the remaining 3 future pump tracks.</p>

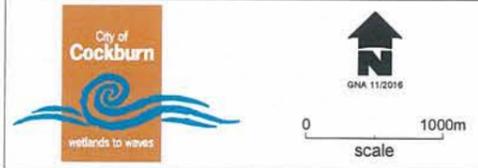
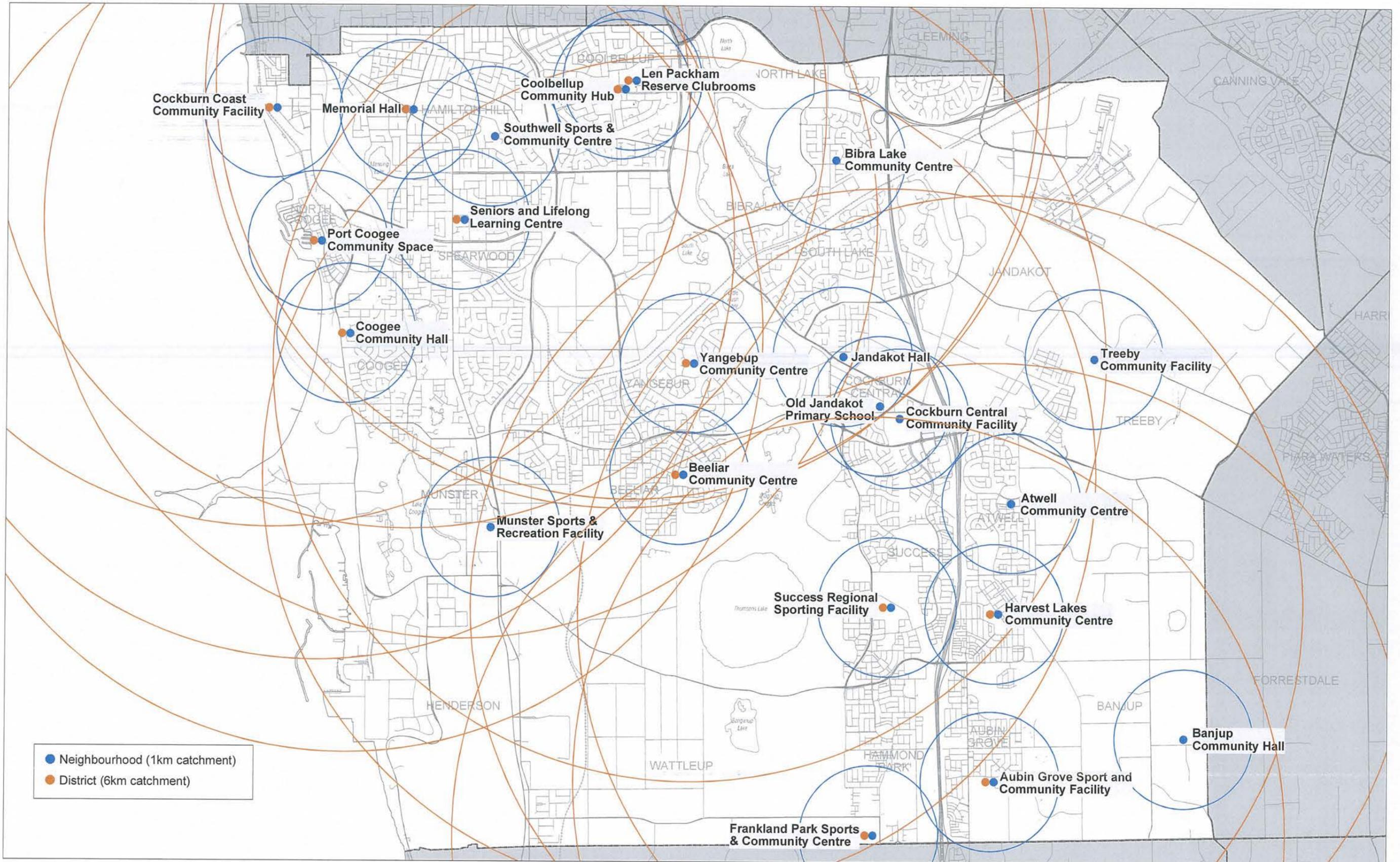
Annex 4 – Community Facilities Provision Analysis

Facility Type	Ratio	Existing Provision	Current Requirement	Required by 2026	Recommended Provision	Comment
Neighbourhood Sports Space	7,500	11	14.88	19.6	17	It is suggested that this undersupply will be offset by the provision or a greater number of district level and regional open spaces.
Neighbourhood Community Centre	7,500 - 10,000	10	11.16 - 14.88	14.7–19.68	11	It is recommended that an under provision be provided in neighbourhood level community centres as the community need will largely be serviced the District Level facilities.
Netball Courts	4,000	24	27	36	38-40	It is recommended that a slight over provision in netball courts be provided to allow a development of sufficient courts for a netball association to operate at a second location.
Tennis Courts	4,000	12	27	36	18	It is recommended that an undersupply in tennis courts be provided given its limited popularity within the City. This position may change in time, should the sport become more prevalent in the City.

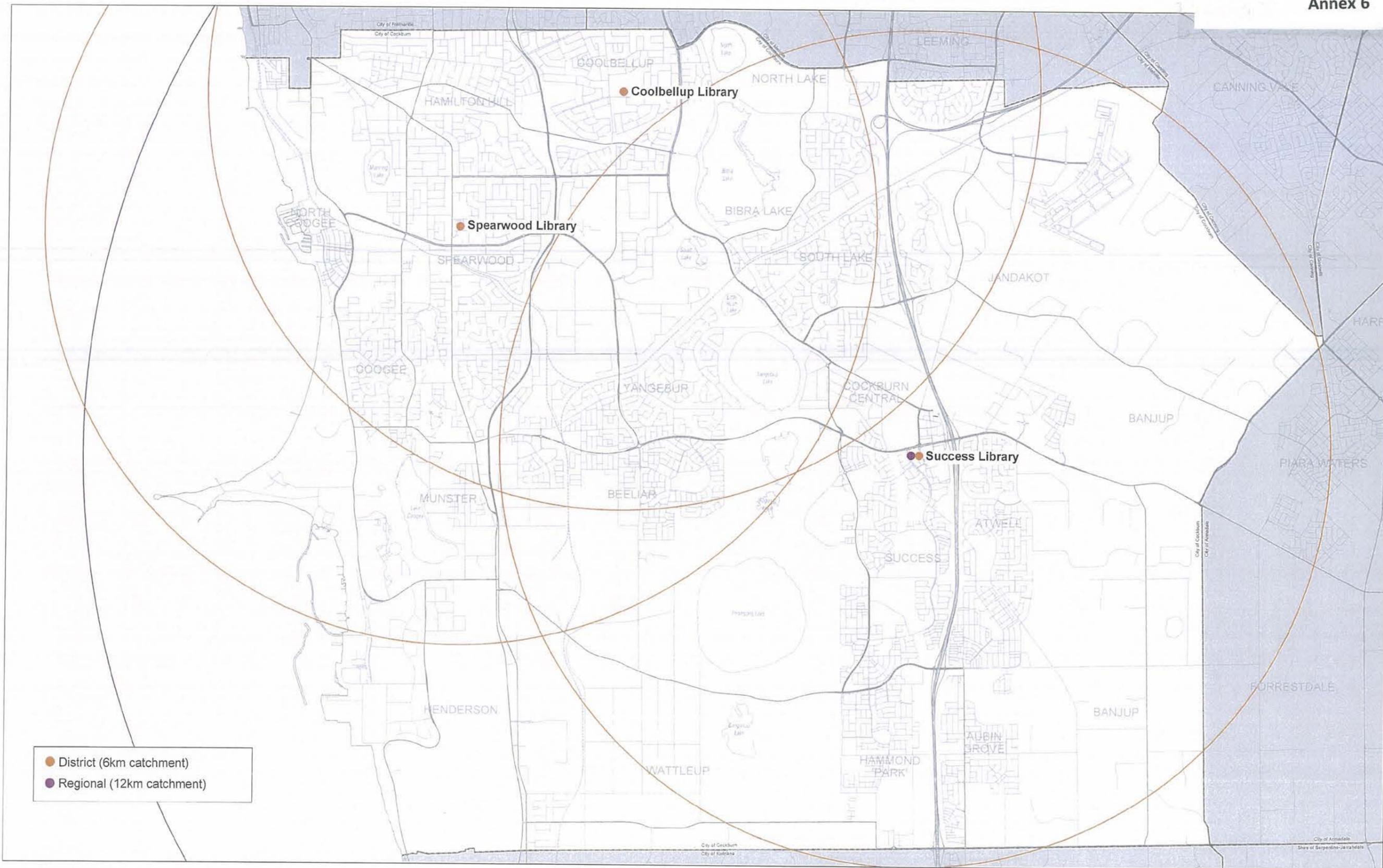
Annex 4 – Community Facilities Provision Analysis



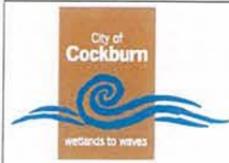
EXISTING COMMUNITY CENTRES



PROPOSED COMMUNITY CENTRES



- District (6km catchment)
- Regional (12km catchment)



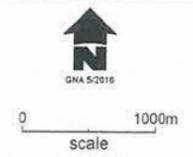
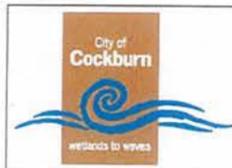
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EXISTING LIBRARIES



- District (6km catchment)
- Regional (12km catchment)

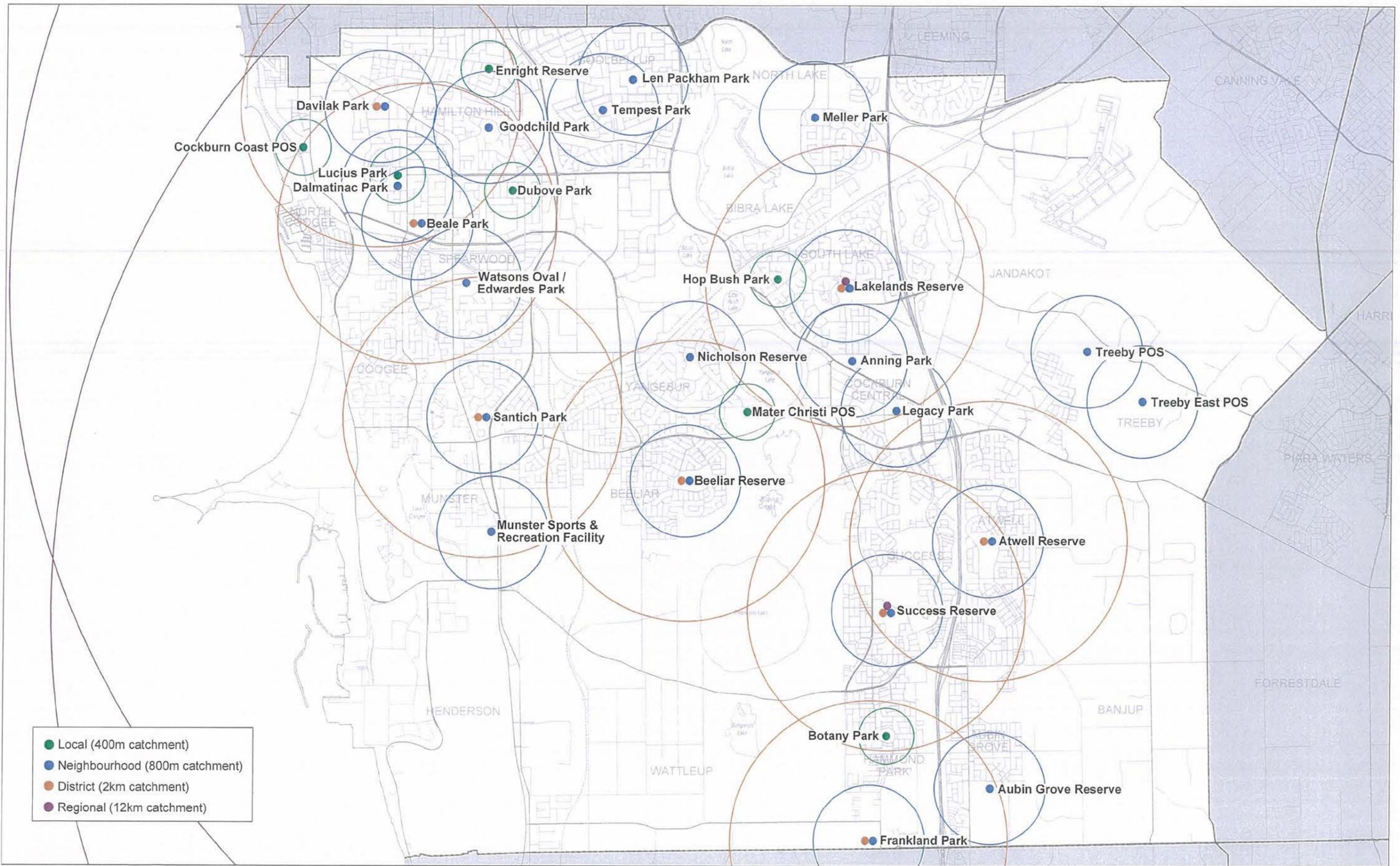


PROPOSED LIBRARIES

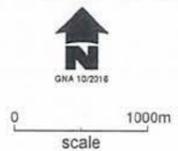
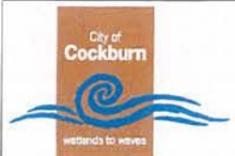


- Local (400m catchment)
- Neighbourhood (800m catchment)
- District (2km catchment)
- Regional (12km catchment)

EXISTING SPORTING RESERVES



- Local (400m catchment)
- Neighbourhood (800m catchment)
- District (2km catchment)
- Regional (12km catchment)



PROPOSED SPORTING RESERVES

**City of Cockburn
Community Sport Recreation Facilities Plan -
15 Year Implementation Plan 2016-2031**

	Amount currently in LTFP	Total Proposed Cost	2016/17 (Yr 1)	2017/18 (Yr 2)	2018/19 (Yr 3)	2019/20 (Yr 4)	2020/21 (Yr 5)	2021/22 (Yr 6)	2022/23 (Yr 7)
Sporting Reserves and Facilities									
Regional Level									
Lakelands Reserve Hockey Development	\$6,530,000	\$6,530,000		\$4,530,000	\$2,000,000				
Golf Complex	\$10,360,000	\$8,320,000		\$120,000					
District Level									
Beeliar Reserve *Upgraded *Clubroom Facility Upgrade	\$0	\$1,300,000						\$100,000	\$1,200,000
Visko Park Bowling and Recreation Centre *New	\$9,600,000	\$9,600,000	\$200,000	\$2,400,000	\$7,000,000				
Beale Park *Upgraded as per outcome of Western Ward Suburbs Sporting Precinct Study (WSSPS)	\$5,180,000	\$5,180,000				\$380,000	\$4,800,000		
Davilak Reserve *Upgraded as per outcome of Western Ward Suburbs Sporting Precinct Study (WSSPS)	\$0	TBC							
Frankland Reserve *New (2 x AFL Ovals + Clubrooms)	\$1,300,000	\$4,000,000		\$100,000	\$1,950,000	\$1,950,000			
Neighbourhood Level									
Dalmatonic Park *Upgrade (Subject to the outcome of the (WSSPS)	\$0	TBC							
Tempest Park *Upgrade Clubroom facility	\$0	\$750,000							
Banjup "Treeby" Reserve (Calleya Estate) - Linked to delivery of Primary School development	\$1,310,000	\$4,100,000				\$4,100,000			
Banjup "Treeby" Reserve (East) - Clubroom and Playing Fields	\$0	\$3,500,000							
Cockburn Central West Community Playing Fields clubroom and reserve *New	\$1,300,000	\$4,270,000					\$370,000	\$3,900,000	
Meller Park *Upgrade Clubroom Facilities	\$750,000	\$750,000							
Munster Sport and Recreation Facility and Reserve	\$1,040,000	\$3,000,000							
Edwardes Reserve redevelopment (Subject to the outcome of the WSSPS)	\$3,000,000	\$2,700,000						\$300,000	\$2,400,000
Dixon Reserve *Remediated (subject to the outcome of the WSSPS)	\$0	TBC							
Local Level									
Cockburn Coast Oval and Clubrooms	\$4,622,486	\$13,867,000							
Master Planning									
Small Ball Sports Feasibility/Nicholson Reserve Masterplan	\$0	\$1,100,000			\$100,000				\$1,000,000
Western Suburbs Sporting Precinct Study (WSSPS)	\$100,000	\$100,000	\$100,000						

**City of Cockburn
Community Sport Recreation Facilities Plan -
15 Year Implementation Plan 2016-2031**

	Amount currently in LTFP	Total Proposed Cost	2016/17 (Yr 1)	2017/18 (Yr 2)	2018/19 (Yr 3)	2019/20 (Yr 4)	2020/21 (Yr 5)	2021/22 (Yr 6)	2022/23 (Yr 7)
Sporting Reserves Sub Total	\$45,092,486	\$69,067,000	\$300,000	\$7,150,000	\$11,050,000	\$6,430,000	\$5,170,000	\$4,300,000	\$4,600,000
Community Centres									
District Level Facilities									
Yangebup Community Centre Upgrade (Considered as part of the Nicholson Reserve Masterplan)	\$0	\$750,000							\$750,000
Port Coogee Community Space *New	\$750,000	\$1,000,000							\$1,000,000
Hamilton Hill Community Centre *New	\$0	\$3,500,000			\$100,000		\$250,000	\$3,150,000	
Cockburn Coast Community Facility *New	\$0	\$6,935,730							
Coogee Community Hall *Upgrade	\$0	\$1,000,000							
Aubin Grove Community Facility *Upgraded	\$0	\$750,000						\$750,000	
Coolbellup Community Facilities Upgrades (Master plan both Len Packham Clubrooms and Coolbellup Community Hub)	\$0	\$1,100,000							
Neighbourhood Facilities									
Banjup "Treeby" (Calleya Estate) Community Hall *New	\$1,540,000	\$4,550,000			\$150,000	\$4,400,000			
Southwell Sports and Community Centre *Upgrade of Goodchild	\$500,000	\$1,500,000							
Frankland Reserve Recreation and Community Centre *New	\$1,810,000	\$1,810,000		\$300,000	\$1,510,000				
Harvest Lakes Community Centre *Upgrade	\$0	\$1,000,000							
Cockburn Central West Community Facilities * New (Incorporate at new Administration Building Site)	\$2,679,000	\$2,679,000			\$100,000	\$200,000	\$2,379,000		
Community Centres Sub Total	\$7,279,000	\$26,574,730	\$0	\$300,000	\$1,860,000	\$4,600,000	\$2,629,000	\$3,900,000	\$1,750,000
Arts and Cultural Centres									
Regional Level									
Arts Cultural Hub * Considered as part of Lifelong Learning Centre Feasibility Study and Business Case	\$0	Costs included in Lifelong Learning Centre development							
Seniors Centres									
Regional Level									
Seniors Centre * Considered as part of Lifelong Learning Centre Feasibility Study and Business Case	\$0	Costs included in Lifelong Learning Centre development							

**City of Cockburn
Community Sport Recreation Facilities Plan -
15 Year Implementation Plan 2016-2031**

	Amount currently in LTFP	Total Proposed Cost	2016/17 (Yr 1)	2017/18 (Yr 2)	2018/19 (Yr 3)	2019/20 (Yr 4)	2020/21 (Yr 5)	2021/22 (Yr 6)	2022/23 (Yr 7)
Libraries									
Regional Level									
Upgrade of the Spearwood Library to be considered as part of the Lifelong Learning Centre development	\$0	Costs included in Lifelong Learning Centre development							
Specialised Community Facilities									
Regional Level									
Aboriginal Cultural and Visitors Centre	\$5,000,000	\$6,000,000			\$75,000	\$75,000	\$3,000,000	\$2,850,000	
Development of the Lifelong Learning Centre (17/18 Business Case, 18/19 Concept Design, 21/22 Detailed Design, 22/23 & 23/24 Construction)	\$17,620,000	\$44,000,000				\$200,000		\$800,000	
Mens Shed	\$550,000	\$684,000	\$684,000						
Wetlands Education Centre and Native Arc	\$2,550,000	\$5,367,000		\$400,000	\$4,967,000				
Specialised Community Facilities Sub Total	\$25,720,000	\$56,051,000	\$684,000	\$400,000	\$5,042,000	\$275,000	\$3,000,000	\$3,650,000	\$0
BMX Facility									
Regional Level									
Malabar Park BMX	\$0	\$2,500,000			\$300,000	\$2,200,000			
BMX Facilities Sub Total	\$0	\$2,500,000.00			\$300,000	\$2,200,000			
Youth Centres									
Regional Level									
To be considered as part of the Business case for the Life Long Learning Centre	\$0	Costs included in Lifelong Learning Centre development							
Tennis Facilities									
District Level									
Anning Park Tennis Facilities (Upgrade to 6 courts and upgrade Jandakot Hall)	\$3,200,000	\$3,265,000						\$100,000	\$3,165,000
Davilak Reserve Tennis Facilities *Upgraded	\$0	\$1,500,000							
Tennis Facilities Sub Total	\$3,200,000	\$4,765,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$3,165,000
Netball Courts									
Regional Level									
Success Regional Sports Reserve *Upgraded (4 additional courts and parking)	\$0	\$400,000			\$400,000				
Potential 10-12 court facility considered as part of the Western Suburbs Sports Precinct Study	\$0	\$1,200,000							
Netball Courts Sub Total	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
Skate parks									

**City of Cockburn
Community Sport Recreation Facilities Plan -
15 Year Implementation Plan 2016-2031**

	Amount currently in LTFP	Total Proposed Cost	2016/17 (Yr 1)	2017/18 (Yr 2)	2018/19 (Yr 3)	2019/20 (Yr 4)	2020/21 (Yr 5)	2021/22 (Yr 6)	2022/23 (Yr 7)
Regional Level									
Bibra Lake *Upgraded	\$500,000	\$1,880,000		\$1,880,000					
District Level									
Yangebup - Nicholson Reserve*New	\$0	\$600,000				\$600,000			
Aubin Grove - Radiata Park (seating and public toilet block included)*New	\$0	\$650,000							\$650,000
Hammond Park - Frankland Reserve *New	\$0	\$400,000							
Hamilton Hill - Dixon Reserve *New	\$0	\$400,000							
Skate Parks Sub Total	\$500,000	\$3,930,000	0	\$1,880,000	0	\$600,000	\$0	\$0	\$650,000
Pump Tracks									
Dixon Reserve *Upgraded	\$25,000	\$25,000	\$25,000						
Market Garden Reserve * Upgraded	\$0	\$35,000		\$35,000					
South Lake Ottey Centre	\$0	\$45,000		\$45,000					
Yangebup	\$0	\$65,000		\$65,000					
1 New Tracks*Location to be determined	\$0	\$35,000						\$35,000	
Pump Tracks Sub Total	\$0	\$205,000	\$25,000	\$145,000	\$0	\$0	\$0	\$35,000	\$0
Recreation and Aquatic Facilities									
Regional Level									
Cockburn ARC	Complete	Complete							
Recreation and Aquatic Facilities Sub total									
Recreation Centres									
District Level									
Wally Hagan Recreation Centre (Subject to the outcome of the Western Suburbs Precinct Study)	\$6,250,000	\$6,250,000			\$500,000	\$3,000,000	\$2,750,000		
Recreation Centres Sub total	\$6,250,000	\$6,250,000	\$0		\$500,000	\$3,000,000	\$2,750,000	0	\$0
Performing Arts Centres									
Regional Level									
Performing Arts Centre * Considered as part of Lifelong Learning Centre Feasibility Study and Business Case	0	Costs included as part of Lifelong Learning Centre development							
Performing Arts/Libraries Sub total	0	0	0	0	0	0	0	0	0
Expenditure									
Sports Grounds and Facilities	\$45,092,486	\$69,067,000	\$300,000	\$7,150,000	\$11,050,000	\$6,430,000	\$5,170,000	\$4,300,000	\$4,600,000
Community Centres	\$7,279,000	\$26,574,730	\$0	\$300,000	\$1,860,000	\$4,600,000	\$2,629,000	\$3,900,000	\$1,750,000
Seniors Centres	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Libraries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialised Community Facilities	\$25,720,000	\$56,051,000	\$684,000	\$400,000	\$5,042,000	\$275,000	\$3,000,000	\$3,650,000	\$0
BMX Facility	\$0	\$2,500,000.00	\$0.00	\$0.00	\$300,000	\$2,200,000	\$0	\$0	\$0
Tennis Facilities	\$3,200,000	\$4,765,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$3,165,000

**City of Cockburn
Community Sport Recreation Facilities Plan -
15 Year Implementation Plan 2016-2031**

	Amount currently in LTFP	Total Proposed Cost	2016/17 (Yr 1)	2017/18 (Yr 2)	2018/19 (Yr 3)	2019/20 (Yr 4)	2020/21 (Yr 5)	2021/22 (Yr 6)	2022/23 (Yr 7)
Netball Courts	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
Skate Parks	\$500,000	\$3,930,000	\$0	\$1,880,000	\$0	\$600,000	\$0	\$0	\$650,000
Pump Tracks	\$0	\$205,000	\$25,000	\$145,000	\$0	\$0	\$0	\$35,000	\$0
Recreation and Aquatic Facilities		\$0		\$0	\$0	\$0	\$0	\$0	\$0
Recreation Centres	\$6,250,000	\$6,250,000	\$0	\$0	\$500,000	\$3,000,000	\$2,750,000	\$0	\$0
Performing Arts Centres	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditure Sub Total	\$88,041,486	\$170,942,730	\$1,009,000	\$9,875,000	\$19,152,000	\$17,105,000	\$13,549,000	\$11,985,000	\$10,165,000
Income	Amount currently in LTFP	Total Projected Income	2016/17 (Yr 1)	2017/18 (Yr 2)	2018/19 (Yr 3)	2019/20 (Yr 4)	2020/21 (Yr 5)	2021/22 (Yr 6)	2022/23 (Yr 7)
DCP	\$27,196,644	\$53,202,754		\$2,421,653	\$2,494,493	\$6,676,946	\$5,597,535	\$2,326,963	\$1,797,579
Cash in lieu	\$0	\$650,000				\$650,000			
Other external grants	\$6,976,000	\$22,388,072	\$4,600,000	\$2,150,000	\$2,250,000	\$3,938,072	\$2,000,000		\$600,000
Income Sub Total	\$34,172,644	\$76,240,826	\$4,600,000	\$4,571,653	\$4,744,493	\$11,265,018	\$7,597,535	\$2,326,963	\$2,397,579
Total City of Cockburn Cost	\$53,868,842	\$94,701,904	-\$3,591,000	\$5,303,347	\$14,407,507	\$5,839,982	\$5,951,465	\$9,658,037	\$7,767,421
		Grant Details	\$4.6M - NSRFF Visko Park	\$1.25M - CSRFF Hockey \$500K - Hockey Club contribution \$400k State Gov Bib Lake Skate Park	\$750K - Lotterywest Native ARC \$1.5M - CSRFF Frankland Reserve	\$800,000 - CSRFF BMX \$2,938,072 Subdivider obligation Calleya Estate \$200k Lotterwest Yangebup skate park	\$1M - Lotteryest Aboriginal Cultural Centre \$1M - CSRFF Beale Park		\$600k Watsons/Edwardes Reserve

**City of Cockburn
Community Sport Recreation Facilities Plan -
15 Year Implementation Plan 2016-2031**

2023/24 (Yr 8)	2024/25 (Yr 9)	2025/26 (Yr 10)	2026/27 (Yr 11)	2027/28 (Yr 12)	2028/29 (Yr 13)	2029/30 (Yr 14)	2030/31 (Yr 15)	DCP Contribution	SBMG - Project Manager
								\$1,736,493 (L1)	MR & CS
			\$150,000		\$4,050,000	\$4,000,000		\$4,014,004 (R6)	MP & E
									MIS
								\$2,005,667 (R5)	MCD
								\$2,314,883 (SRW3)	MR & CS
								\$800,000 (L4)	MR & CS
									MR & CS
\$100,000	\$650,000								MIS
								\$711,013 (L6)	MR & CS
	\$200,000	\$1,300,000	\$2,000,000						MR & CS
								\$2,326,963 (SRE2)	MR & CS
		\$100,000	\$650,000						MIS
				\$400,000	\$2,600,000			\$393,950 (L5)	MR & CS
	\$400,000	\$13,467,000 (\$7,650,800 Land Acquisition, \$5,816,200 Oval and Clubrooms)						\$11,290,191 (L8)	MR & CS
									MR & CS
									MR & CS

**City of Cockburn
Community Sport Recreation Facilities Plan -
15 Year Implementation Plan 2016-2031**

2023/24 (Yr 8)	2024/25 (Yr 9)	2025/26 (Yr 10)	2026/27 (Yr 11)	2027/28 (Yr 12)	2028/29 (Yr 13)	2029/30 (Yr 14)	2030/31 (Yr 15)	DCP Contribution	SBMG - Project Manager
\$100,000	\$1,250,000	\$14,867,000	\$2,800,000	\$400,000	\$6,650,000	\$4,000,000	\$0		
									MR & CS
									MCD
									MCD
\$300,000	\$6,635,730 <i>(\$616,200 Land Acquisition, \$6,319,530 Building)</i>							\$6,619,800 (3.3.3)	MCD
						\$1,000,000			MCD
									MIS
				\$100,000	\$1,000,000				MCD
								\$3,308,459 (L6)	MCD
	\$100,000	\$1,400,000						\$170,229 (L2)	MR & CS
								\$1,694,493 (L4)	MR & CS
							\$1,000,000		MIS
								\$1,311,752 (R4)	MCD
\$300,000	\$6,735,730	\$1,400,000	\$0	\$100,000	\$1,000,000	\$1,000,000	\$1,000,000		

**City of Cockburn
Community Sport Recreation Facilities Plan -
15 Year Implementation Plan 2016-2031**

2023/24 (Yr 8)	2024/25 (Yr 9)	2025/26 (Yr 10)	2026/27 (Yr 11)	2027/28 (Yr 12)	2028/29 (Yr 13)	2029/30 (Yr 14)	2030/31 (Yr 15)	DCP Contribution	SBMG - Project Manager
								\$1,970,900 (R7)	MCD
\$22,000,000	\$21,000,000							\$9,569,640 (SRW2)	MCD
									MCD
								\$2,260,224 (R2)	MP & E
\$22,000,000	\$21,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
									MR & CS
								\$1,797,579 (SRE3)	MR & CS
					\$100,000	\$1,400,000			MR & CS
\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,400,000	\$0		
									MR & CS
			\$1,200,000						MR & CS
\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0		

**City of Cockburn
Community Sport Recreation Facilities Plan -
15 Year Implementation Plan 2016-2031**

2023/24 (Yr 8)	2024/25 (Yr 9)	2025/26 (Yr 10)	2026/27 (Yr 11)	2027/28 (Yr 12)	2028/29 (Yr 13)	2029/30 (Yr 14)	2030/31 (Yr 15)	DCP Contribution	SBMG - Project Manager
								\$685,160	MP & E
									MP & E
									MP & E
						\$400,000			MP & E
		\$400,000							MP & E
\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$0		
									MP & E
									MP & E
									MP & E
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
								\$2,657,474SRW6)	MR & CS
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
0	0	0	0	0	0	0	0		
\$100,000	\$1,250,000	\$14,867,000	\$2,800,000	\$400,000	\$6,650,000	\$4,000,000	\$0		
\$300,000	\$6,735,730	\$1,400,000	\$0	\$100,000	\$1,000,000	\$1,000,000	\$1,000,000		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
\$22,000,000	\$21,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,400,000	\$0		

**City of Cockburn
Community Sport Recreation Facilities Plan -
15 Year Implementation Plan 2016-2031**

2023/24 (Yr 8)	2024/25 (Yr 9)	2025/26 (Yr 10)	2026/27 (Yr 11)	2027/28 (Yr 12)	2028/29 (Yr 13)	2029/30 (Yr 14)	2030/31 (Yr 15)	DCP Contribution	SBMG - Project Manager
\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0		
\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$0		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
\$22,400,000	\$28,985,730	\$16,667,000	\$4,000,000	\$500,000	\$7,750,000	\$6,800,000	\$1,000,000		
2023/24 (Yr 8)	2024/25 (Yr 9)	2025/26 (Yr 10)	2026/27 (Yr 11)	2027/28 (Yr 12)	2028/29 (Yr 13)	2029/30 (Yr 14)	2030/31 (Yr 15)		
\$9,569,640	\$6,619,800	\$11,290,191			\$393,950	\$4,014,004			
\$2,500,000	\$2,500,000		\$400,000		\$1,000,000	\$450,000			
\$12,069,640	\$9,119,800	\$11,290,191	\$400,000	\$0	\$1,393,950	\$4,464,004	\$0		
\$10,330,360	\$19,865,930	\$5,376,809	\$3,600,000	\$500,000	\$6,356,050	\$2,335,996	\$1,000,000		
\$2.5M - Lotterywest/land sales, Lifelong Learning Centre	\$2.5M - Lotterywest/land sales, Lifelong Learning Centre		\$400k - Netball Courts CSRFF		\$1M - CSRFF Golf Course	\$450k - CSRFF Davilak Tennis			MR & CS - Manager Recreation and Community Safety MCD - Manager Community Development MIS - Manager Infrastructure Services MP & E - Manager Parks and Environment

CONSULTATION ANALYSIS

Community Sport and Recreation Facilities draft Plan May 2017

Overview

The City of Cockburn sought feedback in April/May 2017 from sporting and community groups, and the public about its draft Community Sport and Recreation Facilities Plan. This plan was formulated after extensive consultation in 2016.

The plan will guide the provision of sport and community facilities to meet the community's needs over course of the next 15 years.

The plan covers:

- Libraries
- Arts and cultural facilities
- Specialised community facilities
- Sports centres
- Club rooms
- Sporting reserves/ovals
- Youth centres
- Skate parks and pump tracks

Background

Stage one of the project, a community needs assessment, was completed in July 2016 to ensure the plan was based on research, evidence and a good understanding of the existing and future community facility needs and priorities in the City. This included consultation with residents, sport and recreation clubs, community organisations and service providers, local schools, resident associations and other interested groups.

The City has experienced rapid growth and this is set to continue for at least 15 to 20 years. The City understands the need to provide a high standard of community, sport and recreation facilities for its residents. The draft plan was discussed at the April 2017 Ordinary Meeting and then released for feedback until 31 May 2017.

Feedback:

Key points raised:

- Council has been asked to bring forward the provision of some facilities, including the Coogee golf course and the Aboriginal visitors centre
- Strong support for upgraded BMX facilities
- Strong support for an Aboriginal Visitors Centre
- Requests that toilet facilities provided for sporting facilities also be opened to the community
- Specific comments raised about athletics, basketball, cricket, cycling, football, soccer and tennis
- Support for upgrades of community facilities that are many years old, including an increase in facilities for community groups, young people and libraries

Quotes

“In this day and age where child obesity is a community and national issue we need to be giving clubs and sporting communities facilities to attract children of all ages.”

“It comes across in the plan that the sports and community centre uses have been considered separately. There should be a level of consideration of the facilities where they are co-located as the minimum facilities will be more than the level of facilities required for the highest level community or sports/recreation facility.”

“Being still quite a young Aboriginal Noongar person I would love a place close by that I can go to so I can learn and practice culture through cultural bush tours, museum displays, song and dance, a place that can support Aboriginal families for funerals etc.. Learning Aboriginal arts and crafts and history, a place where elders can give their stories and teach language, celebrate days such as NAIDOC week and Sorry Day It feels quite isolating and not a lot around for Aboriginal people in the Cockburn area and I would the chance to belong to something this special.”

“The proposed upgrade to Cockburn BMX would not only directly benefit the riders that use this facility for sport affiliated with a club, but for fun out of hours and also the local community.

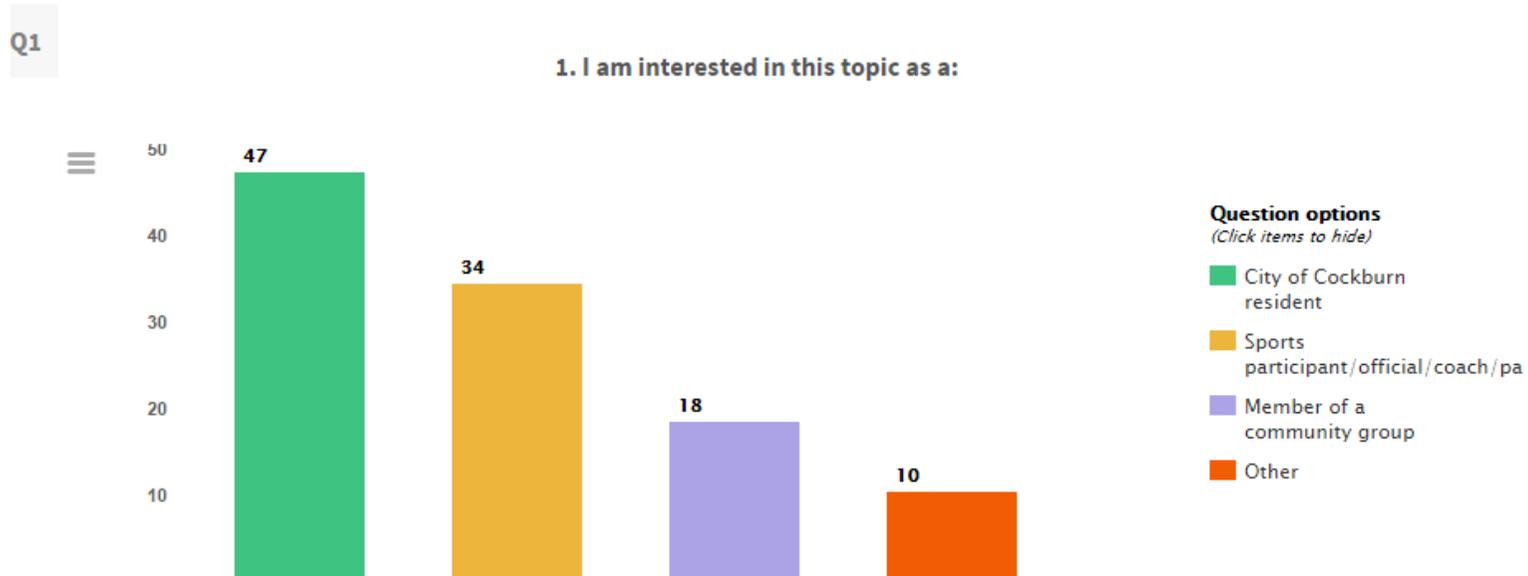
“When Cockburn was convincing the state government that Coogee should stay with the Cockburn Council rather than move on to Fremantle, you put forward the development of a golf complex to be built by 2020!”

Methodology

- The Recreation Services Coordinator hosted small group workshops.
- A survey was published on Comment on Cockburn and promoted via Facebook. Hardcopies of the survey were also distributed to interest groups.

Survey results:

By close of business 31 May 2017, there were 73 contributors to the survey, and 737 visits to the website.



Other

- Good Sports Community Development Officer Alcohol and Drug Foundation
- wwa Portuguese club inc.

- Ratepayer and future resident
- Aboriginal community member
- Aboriginal - Whadjuk traditional owner
- Family live in the area and we gather at Bibra Lake. I work in the area in residential care.
- Resident in adjacent area
- Land owner
- Ratepayer for six years. Love living in the City of Cockburn.
- Senior Cricket Club Committee
- I look after grandchildren who love the track
- Cockburn BMX Club

2. Please comment on the proposed new and upgraded sport and recreation facilities

	Facilities - overall	Officer Comment
1	I love the fact that the City makes it an easy choice for residents to be active. I hope that they will keep activities and affordable and direct resources towards making them welcoming and accessible for minority groups of people at high risk of chronic disease through inactivity, especially Aboriginal people and people with mental health issues. The budget should provide enough for staff to provide programs to make this possible	Noted
2	Very good for all community groups	Noted
3	I understand the Council has spent a fair bit of money on the new ARC recently, but for the next few years I think the focus should be on consolidating and upgrading existing	Noted and agreed. The Draft CSRFP has identified a number of projects which include the master planning of existing reserves and upgrades to existing community facilities.

	<p>sporting facilities where people are actually currently living, rather than on facilities in areas that don't have such a large population base at present. More priority should be placed on facility sharing with the Dept of Education as that can be a cheap and effective way of bringing more sporting areas (albeit it sometimes on the small side) into play. This is a short-term solution and can certainly assist with Public Open Space until the new facilities are built and made ready for use.</p>	
4	Great!	Noted
5	Keep up the great work - always something happening in Cockburn and I am proud to be a resident.	Noted
6	<p>I like the idea of a longer term vision, but, the risk is that items get listed initially and then things happen and they fall off the tree. Key stakeholders for each item (community groups, sport clubs, NGOs) need to be kept in the loop about how it is progressing and whether or not the Council will meet their obligations. If this is not done well, the Council could be providing just enough rope to hang themselves with, and without clear and constant information sharing about the status of each project it could lower ratepayer's trust in the Council if project's aren't being completed as outlined. The Council will need to be held accountable to what is outlined, and things really do need to be set out well in advance to minimise stakeholder's disappointment if projects fall through the gaps.</p>	<p>The intent is for all projects identified within the CSRFP is to be considered as part of the City's long term financial planning process. These items will also be subject to annual budget deliberations.</p> <p>The community will continue to be kept involved as the implementation of the outcomes from the plan progresses, with the plan to be reviewed every 5 years.</p>

7	The council should remain unbiased on a political front, as they are supposed to act in the best interest of residents and the recent opposition to the Roe 8 was NOT in the best interest to traffic congestion in the area. It was blatantly a Labor support and saddened me to see such an important road delayed for another four years.	Noted
8	Thank you to council for being pro-active in supporting community with sporting and general facilities.	Noted
9	I chose to buy in Cockburn because the Council appear to prioritize the needs of the community, and as a naturally lazy person I like the better choice to be an easy choice. Well done Cockburn!	Noted
10	I'm pleased that Council are so pro-active and engage the community in the process	Noted
11	Toilet facilities that are available to the public would be wonderful! At the moment the only public toilets at a park in Hamilton Hill are at Manning Park. Goodchild park is near to my house and is very well used by the surrounding residents. The sporting club rooms no doubt house toilets and taps but they are not available to the public, which is a shame. Goodchild Park would very much benefit from being changed to a dog exercise area when not in use for sports. The local residents currently use it as a dog exercise area, and as it is not 'official' this simply results in frustrations when rangers come and issue warnings or infringements. Stephens reserve in the City of Fremantle is a great example of a sports field that is also a dog exercise area. Frank Gibson park in the City of Melville is a similar example. In both cases, dogs must be on a lead during times of (organised) sporting activities, but can be off the lead at other times.	One of the key recommendations arising from the plan is to undertake a review of access to public toilets at Active Sporting Reserves. In addition, that the installation of public toilets be considered as part of all future sporting reserve developments at neighbourhood level and above.

12	I'd like to see more attention on passive recreation or non-sports club recreation that will have a broader appeal and be accessible to all. There is no mention of the Cockburn Wildlife Corridor, which is a wonderful community lead initiative that not only has potential to be a highly accessible recreation amenity but also environmentally will contribute to the health of us all. Experience of nature is fundamental to human mental health and instil's environmental values in the community. Cockburn has a great reputation for it's environmental & sustainability initiatives, the corridor will only enhance this and continue to make Cockburn a highly desirable place. 6.3.4 Changing Trends and Demand outlines a range of needs of the community. What I have outlined above would easily satisfy these new demands.	The City's parks were not included as part of the scope of the CSRFP. The current and future provision of the City's Parks has been captured in the City's POS Strategy.
13	Keeping our kids involved in sports, keeping them fit and healthy and giving them opportunities of commitment to help in their future and keeping them off the streets is a big priority. Great to see cockburn council putting effort into our future	Noted
14	In this day and age where child obesity is a community and national issue we need to be giving clubs and sporting communities facilities to attract children of all ages	Noted
15	I absolutely love living in the City of Cockburn. It is progressive; listens well to the voices of residents; but also acts in a leadership with regard to social and environmental issues. In particular, I admire the position on sustainability that the City takes. I thank the staff and Councillors for their thoughtful consideration of residents. please advise me of the decision on this plan	Noted
16	I support any opportunity for our youth to engage in healthy, active outdoor activities.	Noted

17	<p>I'd like to see less attention on recreational facilities or clubs and more attention on real community based places and spaces that are equitable and accessible to all. Public toilets that are managed by the council rather than sports club would be a great start to enabling community events which are beginning to appear and are welcomed by the community but hampered by the lack of facilities available to the general public. I'd also like to see more money put in to managing our existing nature reserves such as Manning Park as it's important to my family and others like us as it provides non-competitive activity 'play' that results in 'fun' for us and our kids.</p>	<p>One of the key recommendations arising from the plan is to undertake a review of access to public toilets at Active Sporting Reserves. In addition, that the installation of public toilets be considered as part of all future sporting reserve developments at neighbourhood level and above.</p>
	<p>Sports facilities are highly represented which is fine but allowances need to be made for non-competitive active recreation. There appears to be a high demand for sports club funding however lots of clubs need to push/ recruit for intake every year so is demand that high? Sports clubs, ovals and golf courses have a lot of inputs with environmental impacts- water use fertilizers etc. With Department of Water increasing restrictions how will these be maintained? One stop fitness centres are typically car dependent with big parking demands. How can the forecourts and external spaces of these places accommodate events eg volleyball and/or street sports? the ARC forecourt doesn't allow for this but could have with the right brief Can car parks be designed with skating as a second purpose. How will upgrades of Dixon Park be done without compromising the relaxed/ rural character of the place? The coogee golf course will involve clearing of foraging habitat- will offsets be found (suggest revegetation in Manning Park is undertaken in the near future) If the golf course has a club house the complex shouldn't impact on</p>	<p>Noted.</p>

	public accessibility of the ridge line and views- this should be for all the public.	
18	A great idea to have a dedicated small ball sports ground especially to cater for the softball groups needing a purpose built facility - this could incorporate specific diamond cut-outs to save wear on grass, permanent back nets, lighting designed for small ball activities so games/training can be done at night to better utilise the grounds. As there are numerous groups wanting to train, separate storage areas would be needed. Parking like at all grounds is a priority.	All of these considerations will be looked at as part of the small ball sports feasibility study.
Facilities - Athletics		
19	Thank you for the opportunity to be briefed on the Cockburn, Sport and Recreation Facilities Plan 2017-2031. I provided a written brief to Cockburn Little Athletics Centre (CLAC) Committee and also the Presidents of Phoenix Park, Jandakot Flyers and Yangebup Lakes Little Athletics Clubs on the briefing. I submit this as an interested individual but one with experience of being a President and Committee member of of Cockburn Little Athletics Centre and Phoenix Park Little Athletics Club. The Plan is progressive and very welcome. The attention given to increasing the facilities in support of Little Athletics is appreciated, particularly those in relation to Phoenix Park Little Athletics Club (PPLAC). Of particular note is the benefit that will be gained by all the Little Athletics Clubs with the proposed plan either through gaining sole usage of a ground or improvements in facilities. One matter that I did raise with CLAC and the Clubs is the potential opportunity to seek the construction of a running track within one of the grounds where athletics is undertaken. I do not consider it appropriate to seek this for one site or another as it has not been formally raised with the Council previously. Rather, consideration of placing on	<p>The need for a synthetic running track will be considered as part of the Western Suburbs Sporting Precinct Study and future reserve master planning processes.</p> <p>If a need is identified the proposal would also be subject to a feasibility study.</p>

one of the grounds where there could be provision of ample parking - existing or space being available for - and suitable clubrooms to accommodate administrative requirements and ablution facilities. Understandably, this would require a thorough analysis of all available grounds, co-usage impacts and for the benefit of maintaining a professional surface, a ability to be fenced off. In WA there are currently three running tracks that I am aware of, the Athletics Stadium in Mt Claremont, Coker Park in Cannington and Bunbury. The construction of the ARC has raised the profile of the City of Cockburn in the sporting and recreation arena and would be complemented by the construction of a running track. The availability of a running track would not only be of benefit of athletes within the City of Cockburn but also economically with it being in demand to run a minimum of two events per year where many hundreds of Little Athletes compete. In addition to a minimum of two events per year, there are many athletes who travel up to the Athletics Stadium each day of the week to train who could potentially access training in Cockburn. Families in the past have been known to relocate further north to avoid many hours of parents taking athletes to the Stadium to train thus the loss of families from the City of Cockburn. I cannot speak on behalf of future Little Athletics Committees however, the availability of a first class running track with complementary throwing and jumps sites, may result in the amalgamation of clubs or in the least the usage of one site for training to capitalise on the benefits of a good running surface. Please note that there is no strategic plan currently articulating this however, it is not impossibility. The recent formation of Cockburn Athletic Club points to an increase interest in athletics within the population of the City and another group who would benefit

	from the availability of a running track. My intention to put this proposal forward was circulated to CLAC and the Little Athletics Clubs with awareness also within the Cockburn Athletics Club and there was no objection to me putting this forward but rather support for doing so. At the meeting on 2 May 2017 you noted that opportunities in areas not articulated in the Plan may be possible hence, the construction of a running track with complementary jump and throw sites is put forward for consideration. Your favourable consideration of this proposal and incorporation into the Plan is sought	
Facilities – Cockburn ARC		
20	Cannot wait for the new ARC to be open. I'm proud to have such a state of the art facility in Cockburn and look forward to the many services it will provide.	Noted
21	The Cockburn ARC development and facilities appears grand and modern. It caters to many sports user. However there is one sport that s neglected. Pls see below	Noted
22	It's great I'm wondering about the cost of casual visits for an RSL member	The fees and charges for RSL members are as per Council's schedule of fees and charges for the ARC. Concessions are provided for Seniors, health care card holders and other concession card holders.
23	I have not been to the venue but by social media comments it sounds awesome	Noted
24	The ARC well done. Lets hope the prices are affordable for low income families to attend.	Noted
25	It's good. Not impressed with the steep hill in the ARC.	Noted
Facilities - basketball		
26	As a parent with 3 children playing basketball at Cockburn Basketball Association Wally Hagen Stadium we strongly support upgrading this stadium to increase the number of courts to 6-8 and improve the presentation and functionality	Noted

	of the centre for the benefit of basketballers and the wider community.	
27	I am concerned why Wally Hagan Basketball stadium is not listed in the " Improving existing sporting facilities, when it has been marked for ungraded for a number of years. I do believe as a stand alone facility this is serviced by the local community more regularly than others in the location. As a facility it is host to a number of participation, performance and demographic specific engagement programs, with an upgrade i feel it could have a wider impact on community engagement and diversifying culture.As one of only 2 indoor recreation facilities an upgrade could encompass community and youth space, performance programs and community hub / socializing facilities. Improvements to Disability access and changing rooms would widen the use of this facility. In additions to this an upgrade would see its use as a regional facility a possibility. The success of community engagement programs such as Night Hoops has shown how vital it is as a facility for CaLD and indigenous community to engage and participate in sport. The upgrade to the facility would again increase the level of attendance within this centre, not only for basketball f=but for a number of school sports, Social engagements, Community programs and other none Basketball sports that require indoor facilities.	The upgrade of Wally Hagan Recreation Centre is being considered as part of the Western Suburbs Sporting Precinct Study. The draft CSRFP has identified the redevelopment of Wally Hagan in 2019/20.
28	Upgrading Wally Hagen helps keep our youth playing sport.	Noted.
Facilities - BMX		
29	Great to see that Cockburn is investing in recreational facilities as the southern corridor of Perth is often overlooked. ARC is a great starting point. With 2 children who race BMX and a 3yo daughter who is likely to as well, the nearest BMX track remotely close to a national standard is currently in Balcatta. While Malibar Park has always been	Noted.

	renowned for being the longest and most technical tracks in WA, it's lighting, small ramp, poor facilities and shelters have let it down. Great to see the upgrade proposal for a high standard BMX facility south of the river. It will draw people from all over Perth. The proposed hockey grounds are a much welcome addition as well. Please consider a bike pump track near Bibra Lake skate park. Families already ride around the lake and I think a pump track near the cycling path and skate park would be a great addition. A seperate pump track within malibar park would be great as well as it would be well utilised for BMX training on Monday nights teaching basic bmx skills for young kids	
30	BMX facilities need upgrading as noted.	Noted.
31	I am a member of the cockburn BMX club and have been since 1992. The club has come so far over the years but so has the sport itself and the sport is and will continue to advance and progress. Yes the members, volunteers and committee all do a great job in keeping the track and what facilities we have in great shape. But the funding and upgrades to start ramps, canteen, toilets and lighting are well overdue. The venue I hope with a lot of others could be a national attraction in regards to the sport. I am excited to see what becomes in the future. I'll be keeping my fingers crossed for this upgrade proposal.	Noted.
32	The Cockburn BMX Club and track is a must for upgrade, this facility has huge potential for locals and will draw large numbers from other clubs once upgraded as all clubs travel to other clubs weekly race nights and monthly Super Series events. Also would put it in the running for State and National events that draw hundreds of inter state riders and support crews, injecting millions into the community (Nationals in Brisbane this year, figures show an estimated	Noted.

	\$11million spent within the local community there)	
33	I have read the report and applaud the proposed \$2.5 million upgrade to the Cockburn BMX Track at Malabar Way Bibra Lake. Currently the track attracts a good core base of cockburn riders but due to the inappropriate tack lighting, clubhouse facilities and sub-standard start ramp these local members are seeking other facilities outside of cockburn. A 2.5 million upgrade would draw a lot more Club members, community involvement and self sufficient sponsorship for upkeep of the facilities. Being an Olympic sport and the growth in members from this the city of cockburn need this to happen to the current facility and I fully support it.	Noted.
34	Cockburn BMX club desperately needs to be upgraded. The plans in council are amazing and will be wonderful for our community. If done correctly cockburn bmx club could hold national and international events which could potentially bring thousands of people to these events. How exciting for our community.	Noted.
35	More facilities for bike riding will benefit the community. Pump tracks are low maintenance and very well utilised in other locations in Perth	Noted.
36	Cockburn BMX Club, this an absolutely fantastic opportunity for the Cockburn BMX Club to really show what they are about, putting the community and their members first, the Cockburn BMX Club are a public track which they keep the track in pristine condition for racing plus the community, with this opportunity it opens up a whole lot more as they can upgrade the facilities to offer the elite riders to be very competitive to the rest of the world, in saying that imagine if the club could hold the worlds championship or a national championships, this would definitely put Cockburn on the map, they without a doubt have the committee to pull it off.	Noted.

	This could possibly be the hub of WA BMX...	
37	The BMX community within Cockburn is growing and so are the expectations, therefore I strongly urge the City to consider additional funding that will ensure that the expectations and development opportunities are met. These facilities have the potential to attract riders from all over the state, country and world which offers Cockburn and surrounding communities the exposure to increased tourism opportunities.	Noted.
38	The proposed upgrade to Cockburn BMX would not only directly benefit the riders that use this facility for sport affiliated with a club, but for fun out of hours and also the local community. I have attended many events at Cockburn BMX track and the community opportunity to local businesses (such as coffee vans and food vans etc) is wonderful.	Noted.
39	It would be of huge benefit to not only the Cockburn community but the entire state of Western Australia if the Cockburn BMX Club's proposed upgrade of the facility to have the capacity to stage international events were to be carried out. Understandably this would be a huge developmental process but the opportunities this would provide for the sport of BMX in WA would be more than worthwhile. Riders in WA currently lack a facility that is of standard of tracks in the eastern states to train on, putting them at a huge disadvantage and not enabling them to reach their full potential in the sport. It would be a huge push for new members in the sport too, having the potential to attract state, national and international events. This would pose a huge benefit to the state and the city of Cockburn and bring a vast income into the area as well as a training facility the BMX riders of WA truly need to get to the next level. It is	Noted.

	<p>extremely difficult to progress nationally and internationally in the sport without such facilities as it often leaves WA riders incomparable to the riders from other states and countries who are able to train and race on such facilities. An 8 metre start ramp being a huge separator of BMX in WA as we are currently the only state in WA that is yet to build one. It would be an incredible use of the current space at Cockburn BMX Track and a facility that would be utilized beyond the time and money that goes into creating it.</p>	
40	<p>BMX upgrades are vital as the sport of BMX is a very confidence and supportive for children of all ages. Having up to date facilities keeps up with the current demand which is growing rapidly with the rise of BMX sport. It's great this is being considered for the budget.</p>	Noted.
41	<p>It would be fantastic to see a BMX Track and Facilities upgraded enough to attract numerous state & national events.</p>	Noted.
42	<p>The proposed upgrade for the Cockburn BMX track will be a major benefit to the community. I have taken a back seat from racing and training for major events, but when I lived in Mackay, my friends and myself would travel to Brisbane to the Sleeman centre to train on their UCI approved track with a start similar to what Cockburn are proposing. This will not only allow racers from rural western Australia to travel here to use the track to train for major races around the world, but will also allow the track to hold UCI events such as Supercross races and Australian / world championships.</p>	Noted.
43	<p>The proposed upgrade sounds fantastic as the Cockburn BMX track is in dire need of some serious work.</p>	Noted.
44	<p>Cockburn BMX club would be a great project to have upgraded and make into a state of the art BMX track</p>	Noted.
45	<p>This is such a great idea, this could bring very big thing to</p>	Noted.

	WA itself, with funding like this could finally bring national titles here rather than west Australians travel to the east coast to race all the time	
46	BMX is the most upcoming sports not only in Australia but globally too and can't stress enough how important it is to upgrade this club for residents of Cockburn.	Noted.
47	Cockburn BMX club will get 100s more rides each week to the club	Noted.
48	As BMX is an Olympic sport and we are trying hard to give our kids the best opportunities. These facilities at Cockburn BMX track need an urgent upgrade for the safety of our kids and riders. Volunteers work hard day in and day out to provide the best facilities for these kids, but they do need a helping hand from the City of Cockburn. Volunteer fund raising alone is not enough. Please help the Cockburn community.	Noted.
49	BMX Facility An upgrade to the BMX facilities is needed. A new start ramp, gate and clubroom would be amazing. We travel a fair distance to go to the Cockburn BMX and would love to see this great venue improved.	Noted.
50	This would be fantastic for the sport of BMX, which is now a Olympic event.	Noted.
51	An upgraded BMX track would attract far more rides from all ages especially from the nearby schools	Noted.
52	I would love to see the development of the Cockburn BMX track go ahead. It is a long standing club with over a 20 year history and its facilities have been maintained enthusiastically for years on a volunteer basis. It is in serious need of an upgrade to match the standard of other BMX club tracks and it would be fantastic if that upgrade placed us in a position to run state titles and national competitions as there is a limited amount of metro tracks that can hold such	Noted.

	<p>events. BMX is a fast growing sport. WA had one of the largest state representations in the recent National titles over in QLD and produced quite a few national champions and a lot of national finalists. WA is lacking in big, professional tracks and some of our better riders (Pro - Riders) feel the need to move east to maintain their level of training. It is now a Olympic sport and Australia is producing some major champions over the last few years. It aids the facilitation of channelling 'calculated risk taking' into an exciting sport rather than unruly, risk taking behaviour. With increased use of electronic devices it is important that such facilities get encouraged and publicised to show the youth that there are other options rather than stirring up the community, racing fast cars on the roads and excessive drinking. Please support Cockburn BMX Club upgrade.</p>	
53	<p>An upgrade to Cockburn BMX Club would be phenomenal. The possibility of this upgrade would make this with certainty the best BMX facility in Western Australia and arguably the best in Australia. Thus opening the doors to both National and International events. For a sport that is rapidly growing, this would be hugely beneficial to our local community in terms of putting Cockburn on the map, exposing local businesses to more business opportunities and creating new roles for people from both a coaching/sporting capacity, but also in a volunteering sense too.</p>	Noted.
54	<p>Please fund the Cockburn BMX Club redevelopment!</p>	Noted.
Facilities – cricket		
55	<p>Davilak Oval desperately requires a clubroom update as we are becoming a hub for young and old cricketers as well as young and old footballers. All clubs are growing due to recent residential upgrades and estates that have been completed or are being completed in the area. The Junior</p>	Noted. The future development of Davilak Reserve will be considered as part of the Western Suburbs Sporting Precinct Study which is currently underway.

	Football club alone has had a 100% growth this year in young players in ages 5-17.	
56	<p>The Phoenix Cricket Club Committee have had a detailed look through the Community, Sport and Recreation Facilities Draft Plan, and we now provide the following as feedback to the council in relation to our club and to the provision of cricket facilities in the LGA. Firstly, we would like to acknowledge the time and effort that has gone into preparing this draft plan, and we personally found that the consultation meetings and workshops were of great benefit to our club. Secondly, we understand the need for this plan to be spread out over a longer than usual 15 years, due to amount of money involved and the amount of projects that need to be undertaken. Thirdly, we also recognise the resources that have gone into the ARC and those that will go into the hockey facility. However, we believe that the CoC has missed an opportunity to get some runs on the board with low hanging fruit. As identified in the plan, the City is desperately short of playing facilities, and with Phoenix, Jandakot and Cockburn cricket clubs all growing, cricket playing facilities are in short supply. No mention is made in the plan to construct a second cricket pitch at Beeliar, but with various estimates of cost ranging from \$13-\$20k, maybe it is too small to include. A second cricket pitch at Beeliar would allow Phoenix to grow to seven teams, or alternatively, our current third home ground, Anning Park, could be freed up to be used by Jandakot or Cockburn who have already informed the South Metropolitan Cricket Association that they are likely to have an additional team next season. As noted in the plan, 'Sporting Grounds' rated the highest by some margin in Community Facility Priority, and this would seem like an easy one to meet at Beeliar.</p>	Noted and agreed. This has been reflected in the amended implementation plan timetable.

Despite Phoenix Cricket Club making a concerted effort and putting a strong proposal forward to move from the outdated and restrictive clubrooms at Tempest Park to the more flexible facilities at Beeliar Oval, this doesn't appear likely until at least the 2025/2026 financial year. We are extremely disappointed that this project has been placed so late in the plan, and are a little perplexed as to why Tempest Park has been allocated \$750k for clubroom upgrades a year before the bigger of the two home clubs is potentially moving to Beeliar. The plan even notes that the priority for funding has to be placed on upgrading existing facilities (for example from Neighbourhood to District Level) to cater for population growth, rather than on facilities with limited scope for growth in usage or on building new facilities, as most of the City is already under a 'structure plan'. During the meetings and workshops held prior to the release of this plan, Phoenix Cricket Club (and the associated Phoenix-Beeliar Junior Cricket Club) expressed a desire and commitment to co-locate at Beeliar Oval. There were three conditions that would have to be met, for the move to be considered viable by Phoenix Cricket Club: a) a set of 'senior specification' cricket nets (at least three in number) i. two 'junior specification' nets are in place, but would need to be upgraded b) a second cricket pitch and ground to the east of the current one c) suitable clubrooms, change rooms, storage and bar facilities for a senior sporting club who derive most of their income through bar takings Phoenix Cricket Club appreciates being given the opportunity to provide feedback on this plan, but the Committee feels that the consultation and workshopping we took part in has not resulted in a strong and timely outcome for the club. As such, we would urge the City to reassess the timeline and

	bring forward the funding for Beeliar Oval and the adjoining Community Centre. We would also like some clarity on when the second cricket pitch at Beeliar will be installed.	
57	Phoenix Cricket Club We would like to stress again how disappointed we as a club are regarding the timing of the Beeliar Community Centre and Oval upgrade. We would welcome the opportunity to present our case once again if the opportunity arose.	Noted and agreed. This has been reflected in the amended implementation plan timetable.
Facilities - Cycling		
58	Make provision for nature-based and non-competitive recreation including off road cycling, jogging and the like. Update the trails masterplan to include actual trails (not asphalted or crushed limestone paths). Combine this with the City's cycling network so recreation and mobility are integrated. Provide single track trail along the manning ridgeline to Woodman Point and on to Beeliar regional park. Currently it's a 1hr trip to the hills to ride- it'd be great to get the kids out somewhere local- and we have the potential if the terrain gets preserved. Does Cockburn coast really need an oval? wouldn't it be better to put in a bit more housing there and spend the money on manning park to make it a regional nature based sport destination? it gets used for off road riding, jogging rogaining, bush walking and trek training. It could be a urban camping destination too. Capstone limestone is a valuable resource for trail building- If natural limestone is excavated for lots on cockburn coast it should be taken to Manning reserve to build trails. Provide pump tracks skate areas and parcour in as many parks as possible so that they are smaller local destinations. Control detail of park surfaces and walls to support skating and scooters- i.e. not large expansion joints or exposed aggregate concretes making it easier for young people to	Largely the provision of cycling infrastructure and path networks is being considered as part of the City's Bike Plan. In addition, there has also been consideration given to improving the trails network within Manning Park as part of the Manning Park master planning process.

	<p>enjoy their local park and learn. With more uses integrated with the park circulation they'll feel more civic and inviting Dixon park pump track with its dirt polymer surface is a good benchmark for pump track design. This technology could provide small riding features throughout open space in the city encouraging people to ride, have fun and be active. The open space near Goodchild Park is a potential spot for a riding track. The Roe 8 reserve could do with a single track too. Thank you for the opportunity to comment</p>	
<p>Facilities - football</p>		
59	<p>Cockburn JFC. In this day and age where child obesity is a community and national issue we need to be giving clubs and sporting communities facilities to attract children of all ages</p>	<p>Noted.</p>
<p>Facilities - golf</p>		
60	<p>You plan to build the golf complex in 2028?? That's a ridiculously long time! Just look at other coastal suburbs like Cottesloe, Scarborough, they are far ahead in such developments. When Cockburn was convincing the state government that Coogee should stay with the Cockburn Council rather than move on to Fremantle, you put forward the development of a golf complex to be built by 2020!</p>	<p>The golf course is proposed to occur in 2028 given the significant amount of approvals required, together with the current provision of 3 public golf courses within the area being considered to be sufficient to service the needs of the community.</p>
61	<p>A sound strategy - well done. Why was the golf course moved back about 7 years from previous planning? I would have thought this to be a priority given the compelling argument / business case for the course. It also opens up a new sporting option to those in the Western areas. The tourism and economic benefit to Cockburn would be significant as the course will have amazing views which will attract visitors and local spend - the ROI should be evaluated further as it will likely demonstrate that the project can pay for itself over time - meaning the sooner it</p>	<p>As above.</p>

	commences, the sooner the return for the City (unlike other projects which may be essential but are only a cost/expense to the City). The bushland / reserve area earmarked for the golf course is a haven for illegal dumping of rubbish and Motocross activity - the sooner the golf course is built, the better.	
62	Thanks for a great plan - please consider timing of the golf course - there is very large community support for this and it directs investment into an alternative sport and recreation activity (not just into rec centres & active reserves) which increases diversity of opportunities to be physically active and it makes economic, social and environmental sense...	As above.
Facilities - Soccer		
63	I am currently the president of the Beeliar Spirit AFC (Soccer) and we play at Beeliar Oval which currently has a community centre and associated change rooms. We have had approximately 200-240 junior players over recent years, and with parents this has an involvement of 500-600 people predominantly from the City of Cockburn boundaries. Additionally, Football West uses the ground for training for the state Women's teams and other development teams making it a significant football (soccer) location within the area. The structured approach to setting out the required level of sport and recreation and community facilities a good a sensible way to develop these facilities for the city's population. In general, we face similar issues to the other sporting associations - issues with parking, insufficient lights causing significant congestion and additional wear on the playing grounds for those that are lit. Ultimately, we are after more lighting and parking for the club in terms of the current players. Additionally, with the increased use of the ground for cricket, pre-season training has become more	Noted and agreed. This has been reflected in the amended implementation plan timetable.

	<p>challenging over the recent seasons. With the propose increase in use for the ground by cricket, the installation of an additional pitch and cricket nets needs to be considered in consultation with the other users of the ground, the school and the Football club in addition to the cricket clubs. Our concern is that the second cricket pitch should be in an area that does not impact the current football pitches on the oval - this is from a safety but also playing on a covered pitch may lead to uneven surface. We struggle to use the main facilities of the ground, and appear to be one of the significant users. The changerooms and storage room we use are sufficient for our needs and the office is also good for storage and administration of the club. The plumbing of the centre struggles to handle the capacity when large numbers of people using the facility at once and this should be examined more holistically than the current resolution of the issues when they have been reported. We have made a request for some improvements to the kitchen to make it more useable as a canteen to improve the sense of a club during match days – this is ongoing, although it shows how the community centre has been primarily set up as a community centre rather than a sports facility and that some rather basic improvements would assist this greatly.</p>	
Facilities - Skatepark		
64	<p>There is a contaminated site at the end of Rollinson Rd and adjacent to the playground/beach area upgrade. It is my understanding that due to the levels of contamination this site is recommended to be concreted as the only viable solution to safely manage the contamination. Could this site not be converted into a skatepark? Toilet/drink fountain facilities will already be installed as part of the Rollinson Rd upgrade. The land is too large to turn into only a carpark.</p>	<p>Noted. The site identified is contaminated and owned by the Dept. of Planning. Should an opportunity to developed the site be offered to the City by the DoP or other agreement, your comments will be presented for consideration”.</p>

	<p>Building a skate park and some more parking on the site could be a far more viable outcome. Raised garden beds could be incorporated into the ramps to redevelop tree cover and also provide a visual and noise barrier for residents in the adjoining apartments. Also given that the land is owned by the crown and they are responsible for remediation or management of the contamination it could be a very reasonably priced solution to limited land availability for a skate park facility in North Coogee. Please view the link below for an idea of the type of facility envisaged. Thanks for your consideration!</p> <p>https://images.google.com.au/imgres?imgurl=http%3A%2F%2Fp.vitalbmx.com%2Fphotos%2Fforums%2F2013%2F03%2F22%2Fbmx_551554.jpg&imgrefurl=http%3A%2F%2Fwww.vitalbmx.com%2Fforums%2FGeneral-BMX-Talk%2C2%2Far-rock-skate-park-tomorrow%2C1280071&docid=jW3zXHPwbj5i_M&tbnid=XYB_T3rGBYFciM%3A&vet=1&w=500&h=375&source=sh%2Fx%2Fim</p>	
Facilities - Tennis		
65	<p>I really hope the tennis facilities get a facelift in Cockburn. I am a tennis playing family and am disappointed that there are no tennis facilities included in Cockburn ARC. The closest courts are at Anning Park and they are in terrible condition. It needs a court resurfacing immediately as the surface is full of loose pebbles. It's so rough that the balls wears out so fast. They are nowhere close to tennis courts at the clubs. They have been neglected for a long time. Please give some thoughts to tennis players at Cockburn. They deserve decent facilities too. Thank you</p>	<p>The Draft CSRFP has identified \$4.75M in the development of new and upgrades to existing tennis facilities. In particular, the new 6 court development at Anning Park and the upgrade of the existing tennis facilities at Davilak Reserve.</p>

Facilities – Hamilton Hill		
66	<p>The following comments are made in my capacity as President of the Hamilton Hill Community Group (HHCG): The HHCG would like to make further comments and explore proposals on a range of items in the proposed plan, focusing in particular on the Dixon Park reserve. It is unclear what the future intent for the wider locality around Dixon Park is (also encompassing areas owned by MRWA, Landcorp). We are not favourable to any 'structured' or organised sport facilities are installed in this area. We believe the community as a whole would benefit from unorganised and multi-use areas as well as more 'natural' and sustainable upgrades. We would also like to find out more about: - the intent for future development of the Freehold reserves in Hamilton Hill (Davilak and Goodchild). - any possible upgrades to Dodd Reserve and the adjacent drainage basin. We would welcome the opportunity to discuss this with the relevant officers at our next committee meeting on 21 June, or at another convenient time.</p>	<p>The future usage of Dixon Reserve is still yet to be determined. This will be considered as part of the Western Suburbs Sporting Precinct Study, which the community will have opportunity to provide input into.</p>
67	<p>Some more clay for the pump track at the Dixon Reserve next to the basketball association would be good as well.</p>	<p>The Pump track at Dixon Reserve is currently under remediation.</p>
Facilities – Lucius Park		
68	<p>Overall agree with the proposals, particularly due to the increasing population in certain areas. Would like to specifically mention Lucius Park and upgrading the lights. The changerooms are suitable to hold up to 60 people but the lighting is terrible. This dramatically limits its use as a winter sports training ground. Address this and usage will increase 10 fold.</p>	<p>The need for lighting and facility upgrades at Lucius Park will be considered as part of the Western Suburbs Sporting Precinct Study.</p>

Facilities – Manning Park		
69	I am pretty discussed that the Manning park MTB trails are of such low importance that they have barely been given a mention in the Draft Community Sport and Recreation Facilities Plan 2017-2031. I would like to see more inclusion moving forward to develop this area.	Manning Park trails will be considered as part of the Manning Park Master Plan.
Facilities - North Coogee		
70	I feel that inadequate sporting facilities have been allocated to North Coogee. I feel that this plan proposes that facilities necessary for a quality of life in North Coogee have been placed in adjoining suburbs because land is more accessible/cheaper. However, these facilities, specifically the skate park and local reserves, are important for childrens play and cater to children in age groups that require some level of proximal adult supervision. I do not think it is suitable for the high numbers of children anticipated in our area, or their parents, to need to drive to these facilities. Backyards in North Coogee, if even present, are substantially smaller than those in adjoining suburbs. Public open green space is also significantly less, therefore facilities such as a skate park which can maximise participation numbers in a small area and enable maximum use of available open space, should be placed in areas with the highest population density. This would definitely be North Coogee. The number of local sports grounds proposed is also significantly less than the City of Cockburn standards; again the high population density means we should have additional public open space to cater for those with little or no backyards, not less. I believe that if additional facilities are not committed to in North Coogee, vehicular travel will be required and will turn North Coogee into an unpleasant car and traffic dominated suburb. As a minimum, I feel that the sports	The Draft Plan identified the lack of opportunities for facility and reserve development in this area and considered the need to address this issue as a priority. As such, the Western Suburbs Sporting Precinct Study has been commenced with the view to developing a clear direction on the facilities to be developed in the western suburbs over the next 10 years.

	space proposed needs to be upgraded to a neighbourhood facility not local simply to ensure sufficient space available for the numbers of people living in the area.	
71	I welcome the new community facility proposed for Shoreline/North Coogee. I do wonder, given Port Coogee's proximity to the existing Coogee community hall (500m) why this area receives their community centre before the one proposed in Shoreline? Surely the residents with the greater need/most distance to travel should receive additional services first?	The timing of the Cockburn Coast Community Facility is in accordance with the timing for developer contribution funds being derived within this area. In addition, this development also requires the purchase of land.
Facilities – Programs		
72	I am a Good Sports Community Development Officer for the Alcohol and Drug Foundation as well as a resident in Atwell. (I would like to) discuss the Good Sports Program being considered as compulsory for all sporting clubs using Council facilities. It is an evidence-based, federally funded program that helps sports clubs become healthier and safer environments for members and their families, as well as the wider community. This program is already supported through the City of Cockburn's Club Development Officer and is slowly reaching City of Cockburn Sporting Clubs. I am also very interested in making comment on public health planning to meet the requirements of the new Public Health Act in WA and Good sports being part of the reduce harm from alcohol strategy. The Good Sports website is http://goodsports.com.au I am very excited by the changes the City of Cockburn are completing in terms of community facilities.	Noted

Facilities - General		
73	Floodlighting of reserves should also be a priority especially at Santich Park - huge numbers in one area of the Park contribute to wear and tear issues and restrict available space for teams.	The provision of floodlighting at Santich Park will be considered as part of the Western Suburbs Sporting Precinct Study.
74	For Skate park proposed in Bibra Lake, would recommend a zebra crossing so kids don't run across Bibra Drive. Good lighting too to avoid dodgy meetings. CCTV too.	Noted.
75	I don't see many opportunities discussed for sport/recreation, skate parks or pump track facilities in North Coogee.	The draft Plan has identified the need for 3 additional pump tracks to be developed in the City. As yet, the location of these tracks has not been determined. North Coogee will be considered as part of the analysis of potential areas for a new pump track to be located.
76	Need more sport and recreation facility in Success Gardens Estate.	Limited opportunities exist in Success Gardens Estate for increased sport and recreation facilities. The needs of this community are being met by the Success Regional Sports Facility.
77	These facilities should not run at a loss. Plenty of people will come from out of the district to use them. Rates should not increase to subsidise the ongoing costs.	Noted.
78	I'm very pleased that Council are upgrading some of the older sporting venues. Unfortunately I think parking at these venue is still an issue, as much for the residents as those attending sporting events. As our population increases, I look forward to seeing a Synthetic Athletic Track, possibly at South Coogee Reserve. (high visibility, and ease of access) I think we should all be able to work together to offer multiple sports, and good quality club rooms and venues for our whole community.	The future development of an athletics track at Santich Park will be considered as part of the Western Suburbs Sporting Precinct Study.

79	I think this is a great idea more things for young people and also for people to feel they belong to something this would benefit Cockburn greatly	Noted.
80	We would access sports centre and skate park.	Noted.
81	It's great but my daughter will miss the old pools in south lake she learned how to swim there	Noted.
82	Love the proposal for the sporting infrastructure upgrades.	Noted.
83	I may have missed it but is there a focus on providing toilet/outdoor eating and cooking facilities (especially those including people with disabilities) at our wonderful parks? Parking (including ACROD) is a huge issue at popular venues such as Integrated Health Facility, Cockburn Youth Centre, Coolbellup Hub.	This type of infrastructure will be considered as part of future parks and reserve master planning and concept design processes.
84	We would love to meet with a council representative to air our concern about the lack of discussion about MTB in the Draft plan.	Staff have since discussed this matter with the resident.
85	Need more sport and recreation facility in Success Gardens Estate.	Limited opportunities exist in Success Gardens Estate for increased sport and recreation facilities. The needs of this community are being met by the Success Regional Sports Facility.
86	Upgrading of facilities is always welcome, however I would not like to see access to the facilities reduced/stopped by entry fees being put above what the average family can afford.	The fees and charges which Council have set for access to the City's sport and recreation facilities are set at a level to allow community participation whilst providing sustainable operations to the residents and ratepayers of the City
87	Keep up the great work	Noted.
88	Dixon Reserve green space should not be upgraded with uses incompatible with the adjoining urban land which will be developed for low to medium density homes. The land is too small for a cricket club without impact on future residents and without removing the park from the use of residents at key times on the weekend when cricket use would prohibit	The future use and development of Dixon Reserve will be considered as part of the Western Suburbs Sporting Precinct Study which is currently underway.

	community use. Focus on providing some areas of park that are not sterilised by club uses that are anti-local community use.	
89	No upgrade to active uses on Dixon Reserve. Focus on providing some areas of park that are not sterilised by club uses that are anti-local community use.	As above
90	The bibra lake playground fantastic. What a shame it has closing hours and what a shame its closed right now.	The opening and closing hours are dictated by the need to undertake maintenance of the playspace.
91	I support any opportunity for our youth to engage in healthy, active outdoor activities.	Noted.
92	These are all essential to service and meet community needs and expectations	Noted.
93	Overall agree with the proposals.	Noted.

3. Please comment on the proposed new and upgraded community facilities

Community - Aboriginal Culture and Visitors Centre		Officer Comment
94	If this centre is to be created I know that someone like myself will find this very useful because I'm 17 years old and there is still so much I want to learn about in my culture, If I had the opportunity to go to a centre like this where I can learn how to talk my own language, learn how to cook my traditional foods and sit down amongst	Noted

	elders and hear their stories and somewhere that I can volunteer my time to help out with events like Naidoc Week and Sorry Day then I would be grateful and feel accepted into my community. People like myself could use something as great as a Aboriginal cultural and visitors centre.	
95	As an Aboriginal and Torres Strait Islander person and a ratepayer of 15 years in Cockburn I would like to see the Aboriginal Culture and Visitors Centre built and have play areas for children and their families. The Cultural and Visitors Centre brings to the wider community an opportunity to experience the breadth, beauty and cultural significant of the areas of the Aboriginal people from this area.	Noted
96	A centre that represents Aboriginal (Nyoongar) culture.	Noted
97	I enthusiastically look forward to the development of an Aboriginal Cultural Centre.	Noted
98	It would be great to see City of Cockburn build an Aboriginal Cultural Centre at Bibra Lake. This area is significant to Aboriginal people and other non-Aboriginal people will also benefit through the sharing of culture. The lake is well visited and all community will benefit from this venture.	Noted
99	Yes to an aboriginal culture centre, the Cockburn area has such a long history involving the original inhabitants, before colonisation that this has to be promoted and accessed by all members of today's Cockburn community. I use the Spearwood library regularly, would love to have it better lit and improved reading selection. It provides a good service to the community and long may it continue.	Noted
100	The Aboriginal cultural and visitors centre can provide a	Noted

	<p>place where: • You can learn and practice culture through, cultural bush tours, museum displays, song and dance • Families can meet for funerals • Men's and Women's business • Activities for young people, children and their families • An Elders place to meet and retreat • Art classes and exhibition • Nyungar Language Classes • Music festivals • Celebrate NAIDOC week and Sorry Day • Barbeques and traditional food cooking</p>	
101	<p>I would love to see an Aboriginal Cultural and Visitor's Centre in Cockburn's proposed community, sport and recreation facilities Plan. Being still quite a young Aboriginal Noongar person I would love a place close by that I can go to so I can learn and practice culture through, cultural bush tours, museum displays, song and dance, a place that can support Aboriginal families for funerals etc.. Learning Aboriginal arts and crafts and history, a place where elders can give their stories and teach language, celebrate days such as NAIDOC week and Sorry Day It feels quite isolating and not a lot around for Aboriginal people in the Cockburn area and I would the chance to belong to something this special I think this would help me strengthen my cultural connections, but also give a place where many people of all backgrounds can learn about the oldest living culture. this would also help the younger generation of Aboriginal young people who have been focused on negatively with the youth centre they can learn and respect by having elders around and feel connected to their community</p>	Noted
102	<p>I want the aboriginal culture centre to be approved</p>	Noted
103	<p>I believe that there should be a Aboriginal cultural and visitors centre that can be open to everyone. This way we</p>	Noted

	<p>can all learn more from Aboriginal people and Indigenous youth can have somewhere they can learn more about their cultures traditions and values. It is important that all Aboriginal students like myself can go to somewhere to learn more about their culture and be taught about their language and cultural traditions and values. A Aboriginal cultural and visitors centre will be very helpful to Youth at risk, it can provide help and support to students who are in need. Not only will this benefit the youth and Aboriginal people but it can be a Centre that all cultural races can feel comfortable in. My Aboriginal culture is important and both Non Indigenous and Indigenous people can really learn what our culture is about. Aboriginal artist will be able to show their art, elders can share their knowledge and wisdom with the younger people and it can be an environment where everyone can feel accepted and connected.</p>	
104	I would love to see a cultural interpretation centre at Bibra Lake	Noted
105	The Aboriginal cultural and visitors centre has been on the City of Cockburn's agenda for some years now and as most other local government areas have a cultural centre it is important the Council embrace a similar place and will attract tourist and other visitors from surrounding local government areas. I would very much like to be advised about the decision.	Noted
106	Yes yes yes! Noongar Cultural Centre with the upgrade at Bibra Lake.	Noted
107	Please see RAP plan and commitment from previous council leaders in regards to the building of this centre	Noted
108	There should be an Aboriginal Cultural and Visitor Centre in Bibra Lake where Aboriginal culture can be celebrated	Noted

	and workshops held. I would not want to see it as a place for drinking and just lazing around, instead a sacred, cultural education centre. I would like to see a Heritage centre built across the Cockburn Wetlands Centre hosting 3 areas: Aboriginal Cultural centre, Australian WW2 Women's camp, and The Fight to save Beelihar Wetlands Museum. I would like the Hope Road speed to be reduced to 50 or 60km/hr. Also, the Bibra Lake Community Centre needs a new marketing and image boost. I would not send my children to the youth centre because it currently has a bad reputation of having fights, gangs, and disrespect.	
109	Very excited about an aboriginal cultural centre in Bibra Lake. Long overdue!	Noted
110	Aboriginal cultural centre - let it happen 2019. Bring the community together. Great employment opportunity. Good for the outside and this community and school to learn about its first nation people. Let's not push the ACC back anymore. It's been talked about for too long.	Noted
111	Just to say thank you for providing the facilities, and that im particularly interested in the cultural centre.	Noted
112	It has been on the agenda for years and needs to be happening in 2019. Aboriginal people would benefit from this and more so white people. Showcase their cultural, traditional ways and values. Good exposure for inclusion in the community. As many communities are fractured. (I support if) if it is good for the community and for families, and at a good price for families. (these facilities) bring the community together. Make it (attractive) for everyone, all age groups and diverse races. Have employment opportunities for Aboriginal people. A place to feel safe, Affordability, Accessibility (bus). This culture centre plan	The project still requires a significant amount of planning and land approvals to be completed. As such, it is recommended that planning for the project remain at 2018/19, with various approval processes to commence in 17/18 and construction to commence in 2020/21.

	needs to be actioned as a priority. The schools could get education about Aboriginal history. Aboriginal businesses could be in there. Educating our community and beyond.	
113	Let's get an Aboriginal person on the EM committee.	Noted
114	Let's stop pushing back the cultural centre and lets do something for the Aboriginal community and bring unity to the CoC.	Noted
115	More activities for Aboriginal people Aboriginal owned business Schools to learn about Aboriginal cultural 6 seasons and lore. Let's build the aboriginal cultural centre now 2017 Stop postponing the Aboriginal Cultural centre	Noted
116	I hope that the cultural centre provides adequate recognition of the significance of the area to aboriginal people and heritage	Noted
117	We would like to see the Aboriginal Cultural and Visitors Centre be built as soon as possible, for both the local Aboriginal community and for the education of the wider community in the world's oldest culture. A training facility within the centre would be beneficial to enable younger Aboriginal community members to learn more of their culture. We feel the ideal location would be in the cleared site opposite the corner of Hope Road and Progress Drive, Bibra Lake as it is near to the ancient heritage and mythological sites.	Noted
118	I enthusiastically look forward to the development of an Aboriginal Cultural Centre.	Noted
119	There should be an Aboriginal Cultural and Visitor Centre in Bibra Lake where Aboriginal culture can be celebrated and workshops held. I would not want to see it as a place for drinking and just lazing around, instead a sacred, cultural education centre. I would like to see a Heritage centre built across the Cockburn Wetlands Centre hosting	Noted

	3 areas: Aboriginal Cultural centre, Australian WW2 Women's camp, and The Fight to save Beeliiar Wetlands Museum. I would like the Hope Road speed to be reduced to 50 or 60km/hr. Also, the Bibra Lake Community Centre needs a new marketing and image boost. I would not send my children to the youth centre because it currently has a bad reputation of having fights, gangs, and disrespect.	
120	Would like to see cultural centre in the year 2019-2020. We need this for cultural purposes	Noted
121	I whole heartily support the Development of an Aboriginal Cultural Centre - somewhere that the stories, history and development of their culture can be shared and celebrated. Somewhere to help insight pride and encourage conversations and understandings between people.	Noted
122	A cafe incorporated with the Aboriginal Cultural and Visitors Centre at our proposed location would have the additional benefit of servicing users of the new Bibra Lake playground.	This will be considered as part of the concept design process for the facility.
Community – Arts centre		
123	Having just had an exhibition with other artists at the Memorial Hall we had a lot of artists come in. Having discussions among ourselves we feel there is nothing in Cockburn for us to exhibit. If we could get a shire building with a peppercorn lease and do some of the work ourselves we could have a great showcase of our art all year round for public and tourists. It's something needed now not down the track.	The provision of additional arts spaces will be considered as part of the feasibility study for the development of the Lifelong Learning Centre.
124	Cockburn is a city without an Art Centre, this is a no brainer, Every city has at least one art centre and multiple	The Draft Plan has identified the development of the Lifelong Learning Centre inclusive of performing and cultural arts

	galleries. Art defines how evolved a culture is, a city without culture is a big suburb. Art gives flavour and entertainment on a personal level that gets people involved and interacting in contemporary thought. A creative hub is essential to any and all communities. The development of creativity is paramount to a cultures advancement. It will also bring people into the city, who will spend money while here.	spaces.
125	I fully support the City's proposed Art Centre development. It will be an important facility to support the Arts, the existing artist in our community and help foster the growth of developing and future arts. Though maybe even more importantly it will encourage conversations and engagement with the community in and around the Arts, culture, expression and creativity which opens doors for people to communicate and share their ideas about life and their experiences, therefore aiding the connections that people have within a community. . It would bring to the council a more professional stance within the Arts Community encouraging a broader range of exhibiting artist and therefore a shares of ideas, styles, interests and culture	Noted
Community - Beeliar		
126	In terms of the Beeliar Community centre, it is currently designated as a district facility, whilst the outline for the requirements for these facilities do not match the current setup at the community centre. There is currently no recognition of these gaps and the way that they will be closed as part of the plan - only major upgrades appear to be included within this plan. The improvements to the centre that we have mentioned in the sports and recreation	The Draft Plan has identified \$1.3M in upgrades at Beeliar Community Centre and Clubrooms. Minor upgrade requests will continue to be considered on an ongoing basis.

	facilities are also of benefit to community based groups using the centre.	
127	The construction of 'hubs' of activity are a great idea and should be prioritised with sporting facilities, community facilities and commercial opportunities all being brought into one area. Beeliar Oval/ Reserve is a prime example with sporting facilities working in well with the shops. Unfortunately, I think that that Community Centre has outgrown itself and is in dire need of an upgrade.	As per comment above.
Community - Coolbellup		
128	The report has rightfully identified the community space in Coolbellup or 'Coolbellup Community Hub', it does not function as a hub or have a welcoming presence. This poorly designed space would seem a better fit in a penitentiary. Community Hubs and Recreational Complexes are projects through which architects can provide a real contribution and projects of this scale would be well serviced by smaller firms. It would be beneficial to engage local practitioners that are more likely to invest more time and thought into projects. Large architectural offices care little about the locality and will be more concerned with ticking boxes and making profit rather than designing spaces that engage with local communities.	Noted, this will be completed as part of the concept design process.
129	Coolbellup community centre would be better if it was refurbished and made more open and inviting.	The draft plan has identified \$1.1M in upgrades at the Coolbellup Community Hub.
Community – Hamilton Hill		
130	As a resident of Hamilton Hill I am highly supportive of the development of a new community hub in our suburb, possibly in collaboration with Landcorp through their redevelopment of the Hamilton High School site. I am pleased to see a Men's shed is under construction however	Noted.

	<p>it is a long way away for us north western residents of Cockburn. I would hope that a new community hub might in Hamilton Hill might also incorporate a Men's Shed and a shared learning space that facilitated skill sharing, particularly in sustainable living skills such as jams, pickles, cheese, sausage and fermented food making; bee keeping; hen keeping; permaculture design; pressing olives for oil; soap making; sewing. An equipment library would be a wonderful addition to a hub and men's shed as well. I am also highly supportive of the development of an Aboriginal Cultural Centre in Bibra Lake. What a wonderful asset that would be for the south metro area, and in particular for the City of Cockburn. I trust the traditional custodians of the land are consulted and included in this process.</p>	
131	<p>The main issue is that City of Cockburn have recently upgraded most parks and playing ground in Hamilton Hill as part of the revitalisation strategy. They have new bbq's, shade structures and water fountains. The reason the parks are empty and the bbq's are not being utilised in the evenings and weekends is because there is no access to public toilets at Enright Reserve and Bakers Square. We would really like to see more integration with the sporting clubs and let the community have access to their toilets and washrooms; or have public toilets installed at these parks by City of Cockburn. Kind regards Sajni Gudka Hamilton Hill Community Group Inc</p>	<p>One of the key recommendations is to undertake a review of access to public toilets at the City's Active Sporting Reserves.</p>
Community – Portugese Club		
132	<p>I am writing on behalf of the WA PORTUGUESE CLUB INC. We have previously started negotiations with the city in regards with the relocation of our club, currently located in 2, Strang Street Beaconsfield, to the Goodchild Reserve</p>	<p>Staff have met with WA Portuguese Club representatives and are in the process of confirming the needs and requirements of the Club. Once the club's requirements are confirmed, the City will consider potential options including Goodchild Reserve.</p>

	adjacent to Ely street. Negotiations have stopped, due to the uncertainty of the boundary limits between shires. After the boundary situation was settled, we tried to reopen negotiations, but we were informed that it would be better to wait for the report completion of the Community, sport and recreation facility strategic plan 2016-2026. We are currently endeavouring to sell our land at 2 Strang street Beaconsfield, and with the funds built a new club, where we can have sports facilities, in order to attract young generations, through sport activities. We also want to build facilities to incorporate social, cultural and recreational events, within the Portuguese and local communities. The WA Portuguese club committee would like to ask the city to reopen the negotiations to built our club in the Goodchild Reserve.	
Community - general		
133	Pleased to see upgrades of many community facilities that many years old, increase in facilities for community groups, proposed increase in library facilities, increased facilities for youth. Wonderful to see consideration for NGO/not for profit organisations for storage and resources - a shared facility/meetings space/office equipment etc sounds like a wonderful idea.	Noted.
134	I haven't had a need to use many community facilities but do enjoy the libraries and relatives love the seniors centre.	Noted.
135	Provides good facilities for all residents in general	Noted.
136	Need more sport and recreation facility in Success Gardens Estate.	As per earlier response.
137	My family use libraries a lot, so any improvement would be beneficial. I don't have much use for the other facilities but I see how a performing arts centre would be beneficial in the region.	Noted.

138	These are awesome additions to the community and will ultimately increase lifestyle and values of homes in the area. Hopefully the crimes and quality of residents will also improve. Still more community consultation like this needs to be done before projects are commenced	Noted.
139	Love the equipment in the parks, the improving bike and walk infrastructure. The ARC is very impressive and I hope it will be staffed in a manner that makes minority groups such as Aboriginal people and people with physical and mental disabilities feel welcome. The infrastructure is there but without the right people to drive it, it may only be used by the mainstream population.	Noted.
140	Brilliant idea!	Noted
141	It sounds like a fantastic addition to our Cities facilities	Noted
142	It comes across in the plan that the sports and community centre uses have been considered separately. There should be a level of consideration of the facilities where they are co-located as the minimum facilities will be more than the level of facilities required for the highest level community or sports/recreation facility.	One of the main principles outlined within the plan is the development of multipurpose community sport and recreation hubs. The plan has separated community and sporting facilities so that it is more easily identifiable what is planned to occur for the different types of facilities.
143	Keeping our kids involved in sports, keeping them fit and healthy and giving them opportunities of commitment to help in their future and keeping them off the streets is a big priority. Great to see Cockburn council putting effort into our future.	Noted
144	I absolutely love living in the City of Cockburn. It is progressive; listens well to the voices of residents; but also acts in a leadership with regard to social and environmental issues. In particular, I admire the position on sustainability that the City takes. I thank the staff and Councillors for their thoughtful consideration of residents. please advise me of the decision on this plan	Noted

145	I'd like to see less attention on recreational facilities or clubs and more attention on real community based places and spaces that are equitable and accessible to all. Public toilets that are managed by the council rather than sports club would be a great start to enabling community events which are beginning to appear and are welcomed by the community but hampered by the lack of facilities available to the general public. I'd also like to see more money put in to managing our existing nature reserves such as Manning Park as its important to my family and others like us as it provides non-competitive activity 'play' that results in 'fun' for us and our kids.	Noted
146	Once again it has been a pleasure working collaboratively with the CoC to provide this exciting facility upgrade for the community members of Cockburn and the State of WA	Noted
147	I fully endorse the proposed upgrades	Noted
148	It is a great use of land in an industrial area and works to date are a tribute to the volunteers who obviously have spent many person hours in setting up the track/s however it is in need of professional TLC	Noted
149	Overall agree with the proposals.	Noted
150	Great work by the council to commission this report and recognize that sport and community amenities are key to keeping the city growing.	Noted
151	The City has identified a public open space hierarchy in its 'Public Open Space Strategy', however the proposed plan could go further in ensuring a more balanced hierarchy with more 'nature' and multi-use facilities. Liveable Neighbourhoods is a step in the right direction, but could the City also incorporate other frameworks, such as One Planet Living, to look at a broader perspective? It may be beyond the scope of the proposed plan - perhaps there are	Incorporating sustainable initiatives as part of the future development of all sporting reserves and facilities is one of the priorities as part all future design processes.

	<p>other documents that need to be reviewed alongside this - but opportunities to create bioregional economies, restoring biodiversity, ensuring sustainable water use, addressing and enhancing local culture are all part of a broader spectrum that contribute to the liability of our suburbs. Through setting the parameters for community, sports and recreational facilities and uses, the proposed plan will have a huge impact on these - and many other issues that can only be defined qualitatively - but does not directly reflect on them</p>	
152	<p>I am a proud Cockburn City resident who thrilled with the level of community consultation in its planning and development of its facilities. I am proud at the councils stance on the environment and cultural issues. I am thankful of the hard work of all of the council and are constantly amazed to see Mayor Logan Howlett and his wife at so many community events and I know they work hard behind the scenes. I see City of Cockburn as a Culturally, strategically, environmentally and community minded, Progressive council. Thank you and Well done.</p>	Noted
153	<p>The South Beach Community Group would like the following changes to be reflected in the DCSRFP:</p> <ol style="list-style-type: none"> 1. Update the DCSRFP with 2016 census data. 2. Make it a focus of the Western Suburbs Sporting Precinct Study to 'complete a review of available or potential land in North Coogee for an additional sports space to remedy the current lack of facilities'. 3. Follow the recommendation in the Sports and Recreation Strategic Plan 2009 'to acquire or purchase a large land parcel' for sport and recreation in the location of North Coogee. 	<ol style="list-style-type: none"> 1. Census data will be continually updated as the document is reviewed every 5 years. 2. At this stage there are limited opportunities for the purchase of land of the size required (2ha+) in North Coogee for the development of community and sport facilities, The majority of land has either already been acquired for the purposes of residential development or is classified as Regional Park. However, the Draft Plan has identified the purchase of 1.3ha of land in Cockburn Coast.

	<ol style="list-style-type: none"> 4. Locate one of four proposed additional skate parks in North Coogee. 5. Locate one of three proposed pump tracks in North Coogee. 6. Utilise DCA13 development contributions from North Coogee in North Coogee to ensure the quality of life and community of North Coogee. 	<ol style="list-style-type: none"> 3. The 2009 Sport and Recreation Strategic Plan recommended that <i>“The purchase additional land to maximise reserve size for new reserve developments where possible”</i>. This is the City’s intended approach moving forward. 4. The locations identified for future skate parks have been determined on the basis of needs identified during the development of the plan. 5. Consideration will be given to locating a pump track in north Coogee subject to availability of an appropriate site. 6. Noted
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Note: Spelling and grammar has not been corrected. These comments come directly from participants

Community Workshops

1 May, 2017 – City of Cockburn Administration Building

Attendees	Concerns	Council response
South Beach Community Group Thorsten Goedicke	Queried provision of community facilities and sporting reserves in Coogee and North Coogee.	We have limited opportunities in both of those suburbs and this issue has been identified within the planning process, with the Western Suburbs Sporting Precinct Study already underway.
Beeliar Spirit Junior Soccer Club Andrew Campbell	Queried the proposal for funds allocated to Beeliar Reserve	Funds have been allocated to complete an extension of the existing clubroom and community centre building.
Aboriginal Reference Group Sally Gamble	Advised that the proposed Aboriginal Cultural Centre was a priority and was happy to see the project towards the front of the plan	
Yangebup Knights Tee-ball Club Colin Gibb	Happy to see the proposal for the development of a home for small ball sports	

3 May, 2017 – Success Regional Sporting Facility

Attendees	Concerns	Council response
Arts Place Eiruta Mcloughlin	Queried if arts spaces would be included in Lifelong Learning Centre development	This type of space is intended to be incorporated as part of the design process for the site
South Fremantle Women's Football Club Kym Hart, Sally Allomes, Ruth Slodkowski	Queried how access to Legacy Park would be decided	At this stage, the clubroom development for this site is identified to occur later in the plan
Cockburn BMX Leighton plus one other Rep	queried the \$300k amount allocated for the design of the new bmx facility and suggested	Advised that the \$300k would be required in order to complete all conceptual and detailed

	that this appeared high	designs. This is figure is based on current market rates.
Phoenix Park Little Athletics John Williamson		
Cockburn Little Athletics Club Angela Bond	Asked if there was any potential for a synthetic running track	Advised that this could potentially be considered as part of individual site master plans

APPENDIX 1

Comment on Cockburn statistics

Visitors to the Comment on Cockburn website from 14 April 2017 to 31 May 2017 to view the Community Sport and Recreation Facilities draft Plan:

TRAFFIC

Visitors Summary

Comment on Cockburn from 14 Apr'17 to 31 May'17

DAILY MONTHLY



Highlights

TOTAL VISITS	MAX VISITORS PER DAY	NEW REGISTRATIONS
737	127	130
ENGAGED VISITORS	INFORMED VISITORS	AWARE VISITORS
68	328	614

SOURCES OF TRAFFIC

Visits by Channel

Comment on Cockburn from 14 Apr'17 to 31 May'17

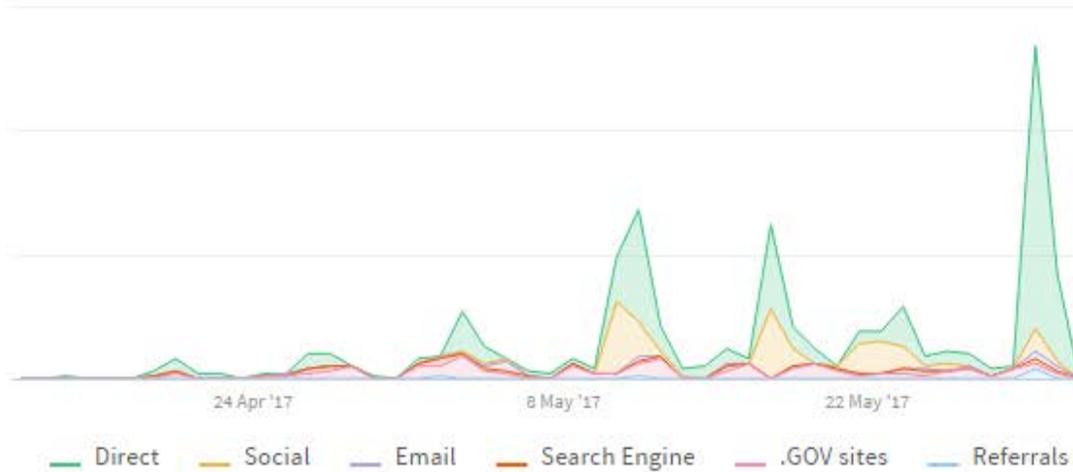
DAILY MONTHLY



150

100

50



Direct Social Email Search Engine .GOV sites Referrals

* Select a section of the graph to zoom

TRAFFIC CHANNEL	AWARE VISITS	INFORMED VISITS(%)	ENGAGED VISITS(%)
DIRECT	388	175 (45.1%)	44 (11.3%)
SOCIAL	133	69 (51.9%)	10 (7.5%)
EMAIL	54	29 (53.7%)	5 (9.3%)
SEARCH ENGINE	29	15 (51.7%)	4 (13.8%)
.GOV SITES	103	72 (69.9%)	3 (2.9%)
REFERRALS	6	1 (16.7%)	0 (0%)

PARTICIPANT SUMMARY

ENGAGED

INFORMED

AWARE

68 ENGAGED PARTICIPANTS

	Registered	Unverified	Anonymous
Contributed on Forums	0	0	0
Participated in Surveys	68	0	0
Contributed to Newsfeeds	0	0	0
Participated in Quick Polls	0	0	0
Posted on Guestbooks	0	0	0
Contributed to Stories	0	0	0
Asked Questions	0	0	0
Placed Pins on Maps	0	0	0
Contributed to Brainstormers	0	0	0

** A single engaged participant can perform multiple actions*

TOP PROJECTS

	Participants (%)
Community, Sport and Recreatio...	68 (11.1%)

** Calculated as a percentage of total visits to the Project*

PARTICIPANT SUMMARY

ENGAGED

INFORMED

AWARE

328 INFORMED PARTICIPANTS

	Participants
Viewed a video	0
Viewed a photo	2
Downloaded a document	160
Visited the Key Dates page	9
Visited an FAQ list Page	16
Visited Instagram Page	0
Visited Multiple Project Pages	267
Contributed to a tool (engaged)	68

** A single informed participant can perform multiple actions*

TOP PROJECTS

	Participants (%)
Community, Sport and Recreatio...	328 (53.4%)

** Calculated as a percentage of total visits to the Project*

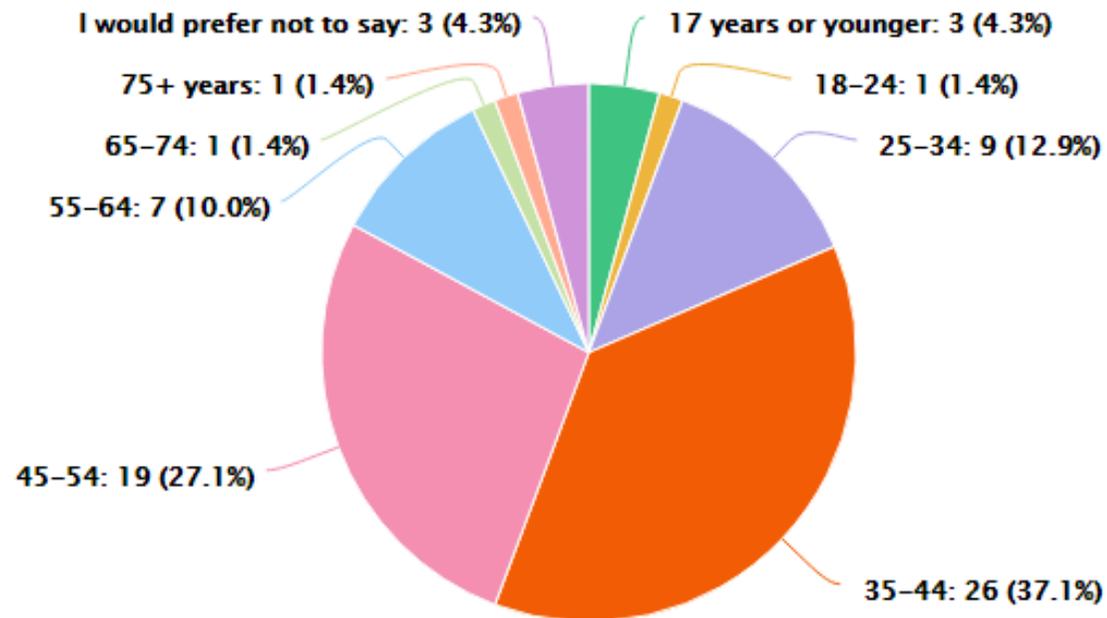
PARTICIPANT SUMMARY



DEMOGRAPHICS

Signup Form Question: Which age group are you in? ▼

Choose a signup form question to see details



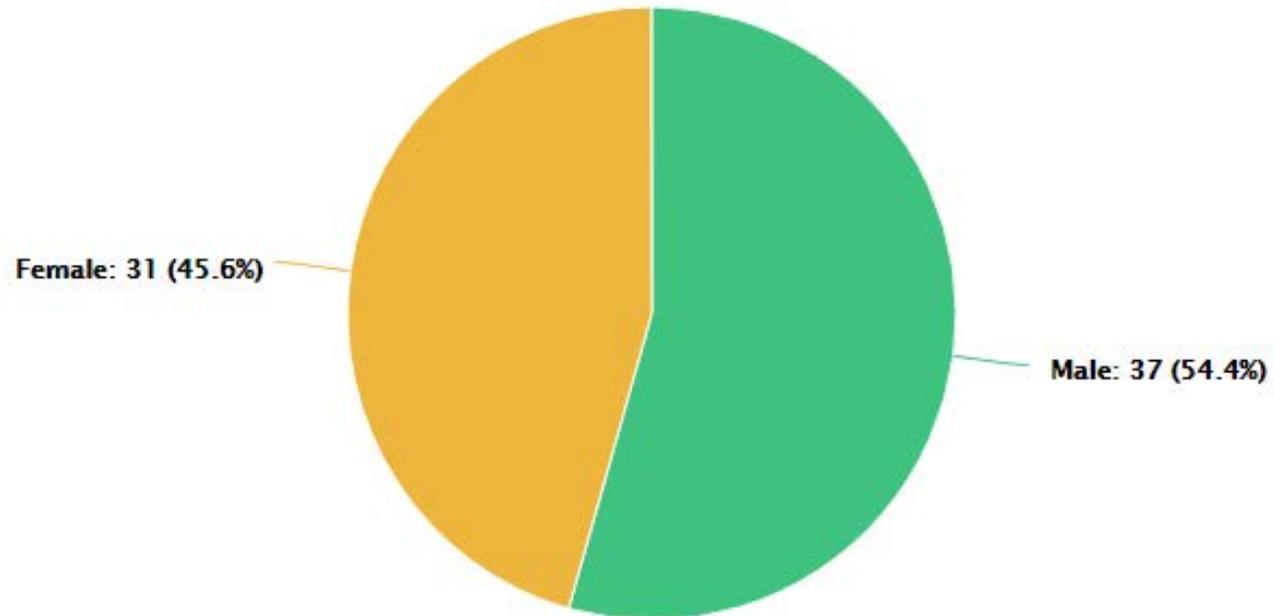
DEMOGRAPHICS

Signup Form Question:

What is your gender?



Choose a signup form question to see details



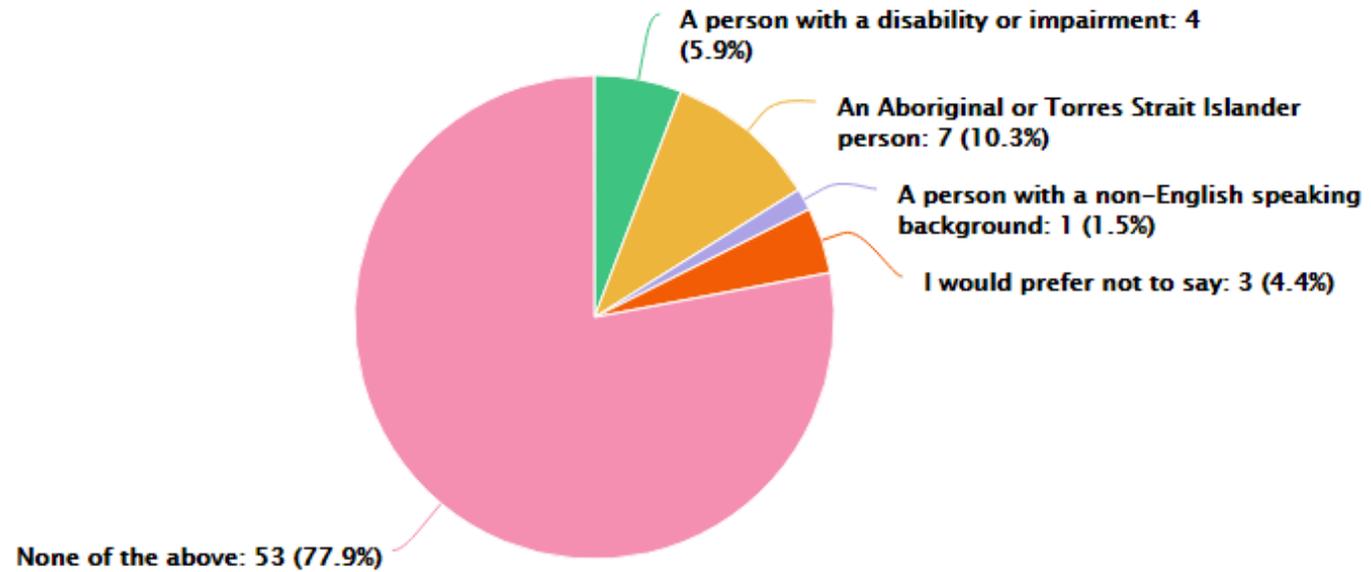
DEMOGRAPHICS

Signup Form Question:

Are you, or is anyone else in your household



Choose a signup form question to see details

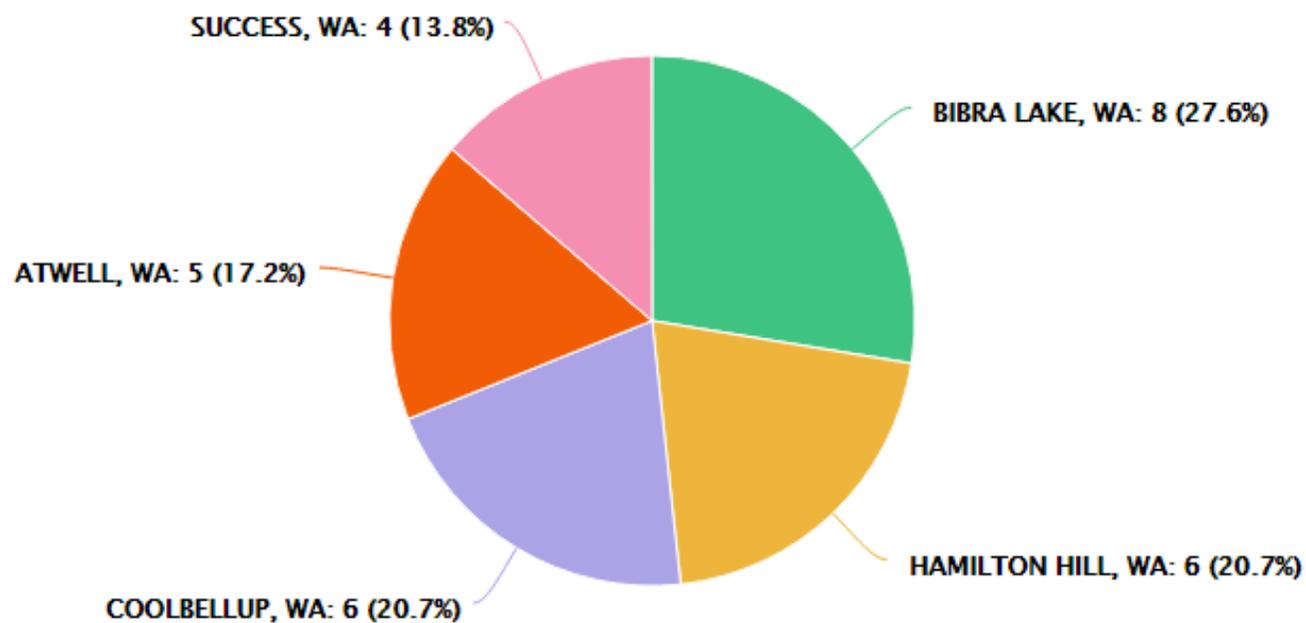


This shows the top five suburbs for contributions.

DEMOGRAPHICS

Signup Form Question:

Choose a signup form question to see details



LOCAL GOVERNMENT ACT 1995

City of Cockburn

STANDING ORDERS AMENDMENT LOCAL LAW No 3 2017

Under the powers conferred by the *Local Government Act 1995* and all other powers enabling it, the Council of the City of Cockburn resolved on to make the following local law.

1. Citation

This local law may be cited as the *City of Cockburn Standing Orders Amendment Local Law No 3 2017*.

2. Commencement

This local law comes into operation 14 days after the day of its publication in the *Government Gazette*.

3. Principal Local Law amended

The *City of Cockburn Standing Orders Local Law 2016* published in the *Government Gazette* on 22 September 2016, and amended on 21 March 2017 is referred to as the principal local law. The principal local law is amended.

4. Part 4 amended

In Clause 16.10(b) "Restraints on Motions for Revocation or Change" delete the words "or has been communicated orally to the applicant or the applicant's representative by an employee of the Council having authority to give such notification in ordinary circumstances"

Dated:.....

The Common Seal of the City of Cockburn was affixed under the authority of a resolution of Council in the presence of –

Logan K Howlett, Mayor

Stephen Cain, Chief Executive Officer