

# **PUBLIC OPEN SPACE CASH-IN-LIEU EXPENDITURE PLAN**

**January 2018 – December 2020**

**Document Information**

Document Title: Public Open Space Cash-in-Lieu Expenditure Plan January 2018 – December 2020

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**Version History**

Version:	Description:	Issue Date:	Authorised By:
1.7	Report to OCM 10/8/2017	1	Council – <u>Carried 9/0</u>
1.8	Minor amendment following WAPC enquiry 7 September 2017	8/9/2017	Manager Parks & Environment

## EXECUTIVE SUMMARY

The Public Open Space Cash-in-Lieu Expenditure Plan has been developed to provide a strategic direction to the allocation of funds held within the City's POS Reserve accounts. These CIL funds have been received where the 10% contribution of POS, required to be provided by a land developer, would not provide a functional amenity and an adequate distribution of POS has been identified within a suburb. The CIL value is determined by an independent land valuation and agreed by the landowner, council and Western Australian Planning Commission (WAPC). The Planning and Development Act 2005 set specific criteria for expenditure of these funds and require approval from the Minister Transport; Planning; Lands.

The proposed expenditure and retention of funds from the POS Reserve accounts (as at 26 April 2017) is outlined in this strategy are as follows:

POS Reserve Suburb	Available Funds (26/4/2017)	Proposed Expenditure	Balance
Atwell POS	\$172,320.42	\$170,000.00	\$2,320.42
Aubin Grove POS	\$845,929.64	\$845,000.00	\$929.64
Beeliar POS	\$2,259,819.64	\$0 (Land Acquisition)	\$2,259,819.64
Cockburn Central POS	\$161,832.14	\$161,000.00	\$832.14
Coogee POS	\$378,850.37	\$378,000.00	\$850.37
Coolbellup POS	\$167,369.10	\$167,000.00	\$369.10
Hamilton Hill POS	\$565,254.18	\$40,000.00	\$525,254.18
Hammond Park POS	\$29,935.56	\$29,000.00	\$935.56
Jandakot POS	\$258,118.61	\$258,000.00	\$118.61
General POS	\$124,373.93	\$0 (Land Acquisition)	\$124,373.93
Munster POS	\$604,163.73	\$420,000.00	\$184,163.73
Southlake POS	\$56,022.78	\$0 (Land Acquisition)	\$56,022.78
Spearwood POS	\$0.00	\$0.00	\$0.00
Yangebup POS	\$221,286.31	\$0 (Land Acquisition)	\$221,286.31
<b>TOTAL</b>	<b>\$5,845,276.41</b>	<b>\$2,468,000.00</b>	<b>\$3,377,276.41</b>

## 1.0 **Purpose**

The Public Open Space Cash-in-Lieu Expenditure Plan provides a coordinated approach to the expenditure of funds received through Cash-In-Lieu contributions in accordance with Planning and Development Act 2005. The expenditure of funds can only be allocated within the POS reserve location on specific infrastructure that will predominately ensure the functionality and useability of the park is increased for the betterment of the community.

### 1.1 **Strategic Alignment – City of Cockburn**

The City of Cockburn Strategic Community Plan (2016-2026) was developed in conjunction with the community and guides the City's strategic directions and priorities to 2026. The Community Strategic Plan links to the following objectives on expenditure of Cash-Lieu-Funds:

- Provide for community facilities and infrastructure in a planned and sustainable manner;
- Provide safe places and activities for residents and visitors to relax and socialise; and
- Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risk to human health.

The plan is linked to a number of other strategic documents including:

- Public Open Space Strategy 2014 - 2024
- Community Sport and Recreation Facilities Plan 2017- 2031
- Public Health Plan 2013 - 2018
- Shade Sail Strategy 2013 - 2023

## 2.0 **WAPC - Public Open Space Cash-In-Lieu Expenditure Conditions**

All requests to expend cash in lieu monies under (c) are submitted to the Western Australian Planning Commission in the first instance. Section 153 of the Planning and Development Act 2005 requires all applications be accompanied by a map and schedule showing the following:

- Location and Commission reference from which the funds were obtained;
- The amount obtained;
- The location of where the funds are to be expended;
- The nature of the expenditure; and
- The program for the expenditure.

Section 153 states that the use of cash in lieu would not normally be acceptable for community halls or indoor recreation centers, enclosed tennis courts, bowling greens for clubs, facilities for private clubs or similar facilities where access by the general public is 'restricted'. Expenditure of cash in lieu funds must be directly related to the use or development of land for public open space purposes, which is vested or administered for recreation purposes with unrestricted public access. Accordingly it cannot be used for general POS maintenance, entry statements unless associated with POS land or streetscape projects.

Acceptable expenditure of funds includes;



- Clearing and earthworks;
- Grass, landscaping reticulation;
- Seating / Shelter / spectator cover;
- Community Halls, readily available for public use;
- Toilets and change rooms;
- Play equipment;
- Pathways and walk trails;
- Fencing;
- Car parking;
- Signs relating to recreation pursuits
- Lighting;

## **2.1 POS Cash-In Lieu Reconciliation Schedule of Expenditure Accounts 2018 -2020**

Account Description	Location	Date	WAPC No	Suburb	Amount
Markham & Heath Realty	L221 Forrest Rd	1994/1995	991236	Atwell	\$43,000.00
Gold Estates of Aust.	Atwell Stage 12	2002/2003	114145 110259 118788	Atwell	\$170,000.00
Peet & Co – Atwell Land Syndicate	Atwell Waters	2002/2003	109802	Atwell	\$14,033.00
Gold Estates of Aust.	Atwell Stage 6	2005/2006	114145 110259 118788	Atwell	\$40,000.00
Landcorp	Harvest Lakes	2011/2012	144625 127362 137760 138305	Atwell	\$210,044.00
Atwell Greens Pty Ltd	Lot 9500 Brenchley Dr	2014/2015	144837	Atwell	\$64,865.00
Account Interest	N/A	1994 - 2017	N/A	Atwell	\$243,604.20
Expenditure	CIL Programs/ Land	Various	N/A	Atwell	<b>-\$613,225.78</b>
<b>ATWELL BALANCE</b>					<b>\$172,320.42</b>
Emmaus Development Pty Ltd	Lot 15 Twilight mews	4/02/2008	128275	Aubin Grove	\$19,042.00
Bravado Nominees	Lots 2 & 14 Lyon Rd	4/07/2007	127382	Aubin Grove	\$282,100.00
Condor Nominees Pty Ltd	Lot 3 Lyon Rd	6/07/2007	127417	Aubin Grove	\$273,162.50
Regents Garden Group Pty Ltd	Lot 18 & 19 Gaebler Rd	12/11/2008	138044	Aubin Grove	\$971,240.00
Aubin Grove Pty Ltd	Lot 1 Lyon Rd	2008/2009	132625	Aubin Grove	\$354,500.00
Surelands Developments Pty Ltd	Lot 12 Lyon Rd	2016/2017	150285	Aubin Grove	\$25,833.00
Account Interest	N/A	2008 - 2017	N/A	Aubin Grove	\$205,625.80
Expenditure	CIL Programs/ Land	Various	N/A		<b>-1,285,573.66</b>
<b>AUBIN GROVE BALANCE</b>					<b>\$845,929.64</b>
Ashmore Constructions	Lot 48 Muriel Crt	2006/07	122755	Cockburn Central	\$116,000.00
Account Interest	N/A	2008 - 2017	N/A	Cockburn Central	\$45,832.14
<b>COCKBURN CENTRAL BALANCE</b>					<b>\$161,832.14</b>

Account Description	Location	Date	WAPC No	Suburb	Amount
Cockburn Cement	Lot 7, 9 & 10 Clarence Rd. Lot 5,6 & 9 Fairbairn	1989/1990 1994/1995 1995/1996	982586 996753 976788	Coogee	\$303,000.00
Lambasa	Lot 5 Hamilton Rd	1997/1998	991964	Coogee	\$96,107.33
	Recoup Packham	1998/1999	N/A	Coogee	\$225,000.00
Account Interest	N/A	2008 - 2017	N/A	Coogee	\$124,358.50
Expenditure	CIL Programs/ Land	Various	N/A	Coogee	-\$369,615.46
<b>COOGEE BALANCE</b>					<b>\$378,850.37</b>
Yarran Property Group	16/22 Rinaldo Cres	2016/2017	1490-14	Coolbellup	\$167,369.10
<b>COOLBELLUP BALANCE</b>					<b>\$167,369.10</b>
Alvaro Design Consultants	Lot 19 Carrington St	1988/1989	97201	Hamilton Hill	\$13,000
Boccado	Lot 501 Carrington	1989/1990	Unknown	Hamilton Hill	\$5,658.05
Dodd St Landscape Contribution	Res 27596	1993/1994	N/A	Hamilton Hill	\$10,000.00
Carmelo Sgro	24 Blackwood Ave	2004/2005	127313	Hamilton Hill	\$39,500.00
Urban Capital Group Pty Ltd	28 Forest Rd	2014/2015	143532	Hamilton Hill	\$172,000.00
Hamilton Hill Development Alliance	Lot 802 Southwell Cres	2014/2015	135907	Hamilton Hill	\$126,000.00
Depart. of Housing	702 Bellier Place / 65 Erpingham Rd	2015/2016	147339	Hamilton Hill	\$131,056.92
Infill Property Group	Lot 300 Clontarf Rd	2016/2017	151606	Hamilton Hill	\$96,000.00
Account Interest	N/A	2008 - 2017	N/A	Hamilton Hill	\$37,136.95
Expenditure	CIL Programs/ Land	Various	N/A	Hamilton Hill	-\$65,097.74
<b>HAMILTON HILL BALANCE</b>					<b>\$565,254.18</b>
Feymore Starline	Lot 10 Barfield Rd	2006/2007	129739	Hammond Park	\$22,846.36
Hammond Park Estate	Lots 123 & 124 Wattleup Rd	2014/2015	151993	Hammond Park	\$28,010.00
Account Interest	N/A	2008 - 2017	N/A	Hammond Park	\$4,581.35
Expenditure	CIL Programs/ Land	Various	N/A	Hammond Park	-\$25,502.15
<b>HAMMOND PARK BALANCE</b>					<b>\$29,935.56</b>

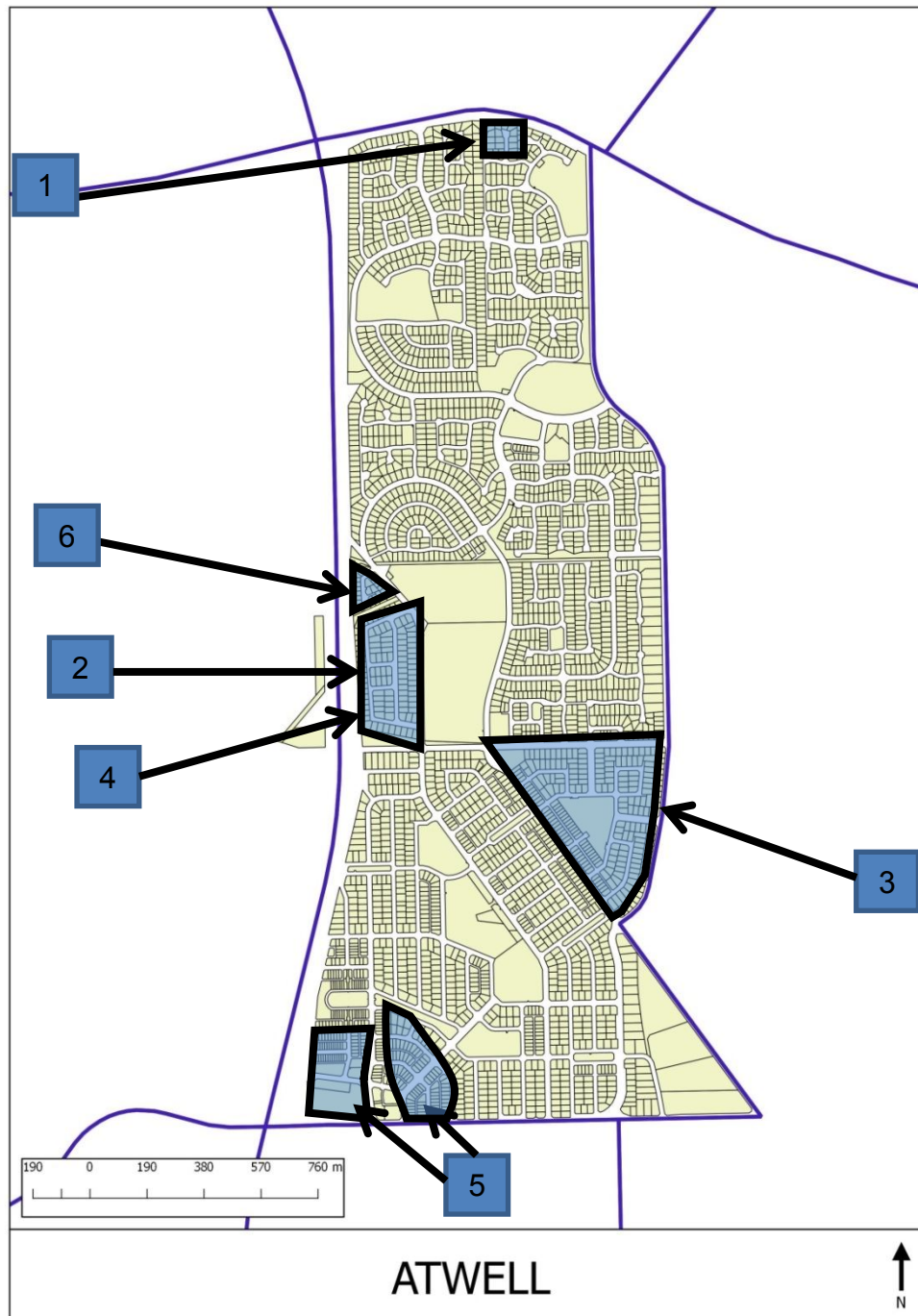
Account Description	Location	Date	WAPC No	Suburb	Amount
Chappell & Lambert (Wesfi Pty Ltd)	Lot 155 Jandakot Rd	1993/1994	987397	Jandakot	\$57,000.00
The Planning Group	Lot 54 Turnbury Park Dr	1996	994248	Jandakot	\$26,500.00
Transfer from Trust	Princep Reserve & Lot 456 & 455	2007	N/A	Jandakot	\$184,000.00
Account Interest	N/A	2008 - 2017	N/A	Jandakot	\$77,670.61
Expenditure	CIL Programs/ Land	Various	N/A	Jandakot	-\$87,652.00
<b>JANDAKOT BALANCE</b>					<b>\$258,118.57</b>
Unknown Landowner	Phoenix Park	1985/1986	Unknown	Munster	\$25,000.00
Cockburn Cement	Lot 3,4,5 Hamilton Rd	1992/1993	978641	Munster	\$37,844.21
Urban Focus (Coburg Nominees)	Woodman Village Estate	2004/2005	122857	Munster	\$80,154.00
JB Investments	Lot 13 Rockingham Rd	2004/2005	124183	Munster	\$126,573.00
Feymore Pty Ltd	Lot 28 & 29 Rockingham Rd	2008/2009	133910	Munster	\$188,220.00
Mr & Mrs Ante Mihalj	600 Rockingham Rd	2015/2016	149037	Munster	\$105,000.00
Nellie Maria Makjanich	622 Rockingham Rd	2015/2016	257-15	Munster	\$89,400.00
Housing Authority	602 Rockingham Rd	2015/2016	149893	Munster	\$127,000.00
Yaran Property Group	90 West Churchill Ave	2016/2017	168-15	Munster	\$95,600.00
Account Interest	N/A	2008 - 2017	N/A	Munster	\$88,503.55
Expenditure	CIL Programs/ Land	Various	N/A	Munster	-\$359,131.03
<b>MUNSTER BALANCE</b>					<b>\$604,163.73</b>

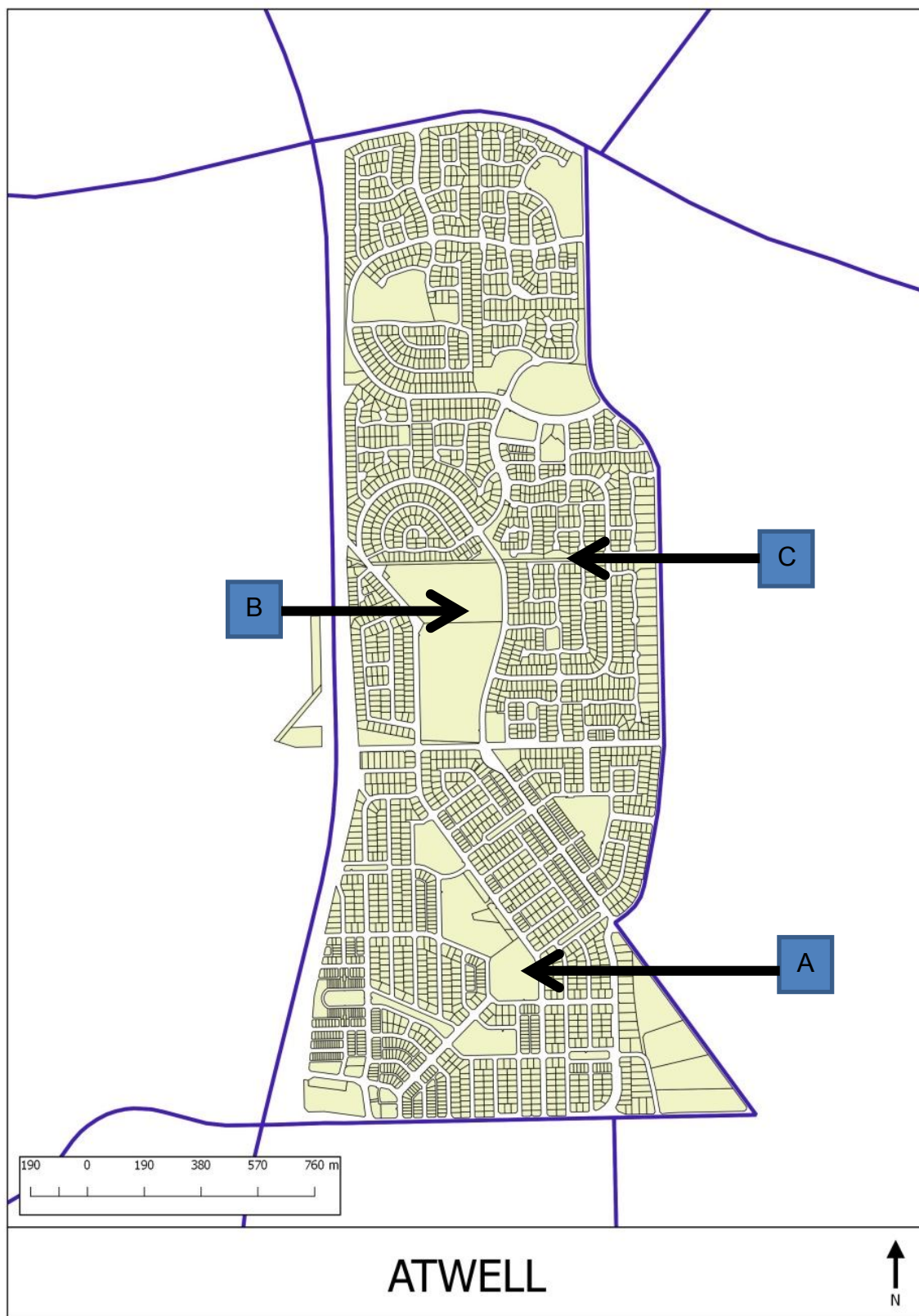
### 3.0 POS Reserve Expenditure Proposals

The following pages outline the POS CIL Funds Available and Reserve's Expenditures for Atwell, Aubin Grove, Cockburn Central, Coogee, Coolbellup, Hamilton Hill, Hammond Park, Jandakot and Munster.

## ATWELL POS RESERVE PROPOSAL AREA CIL COLLECTED

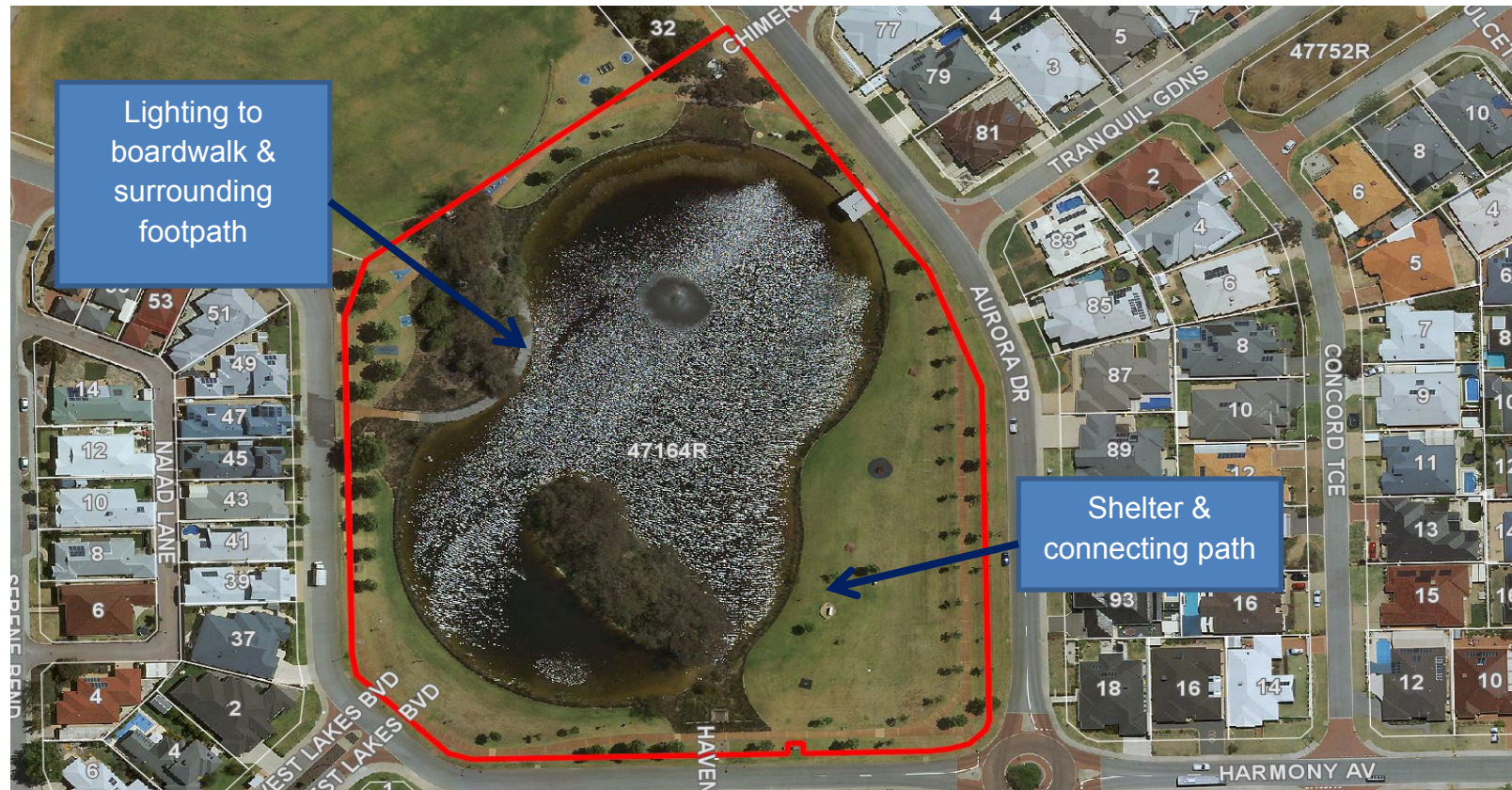
MAP REF #	W.A.P.C. Ref.
1	991236
2	114145, 110259, 118788
3	109802
4	114145, 110259, 118788
5	144625, 127362, 137760, 138305
6	144837



**PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS**

Map ref.	Location	Reserve No	Description	Amount
A	Harmony Park	47164	Lighting to boardwalk and surrounding paths & Shelter with connecting path	\$80,000.00
B	Atwell Reserve	43583	Irrigation fertigation unit	\$20,000.00
C	Pipeline Park	44875 & 45990	Bridges over pipeline	\$70,000.00
TOTAL				\$170,000.00





Harmony Park (47164R)







Atwell Reserve (43583R)







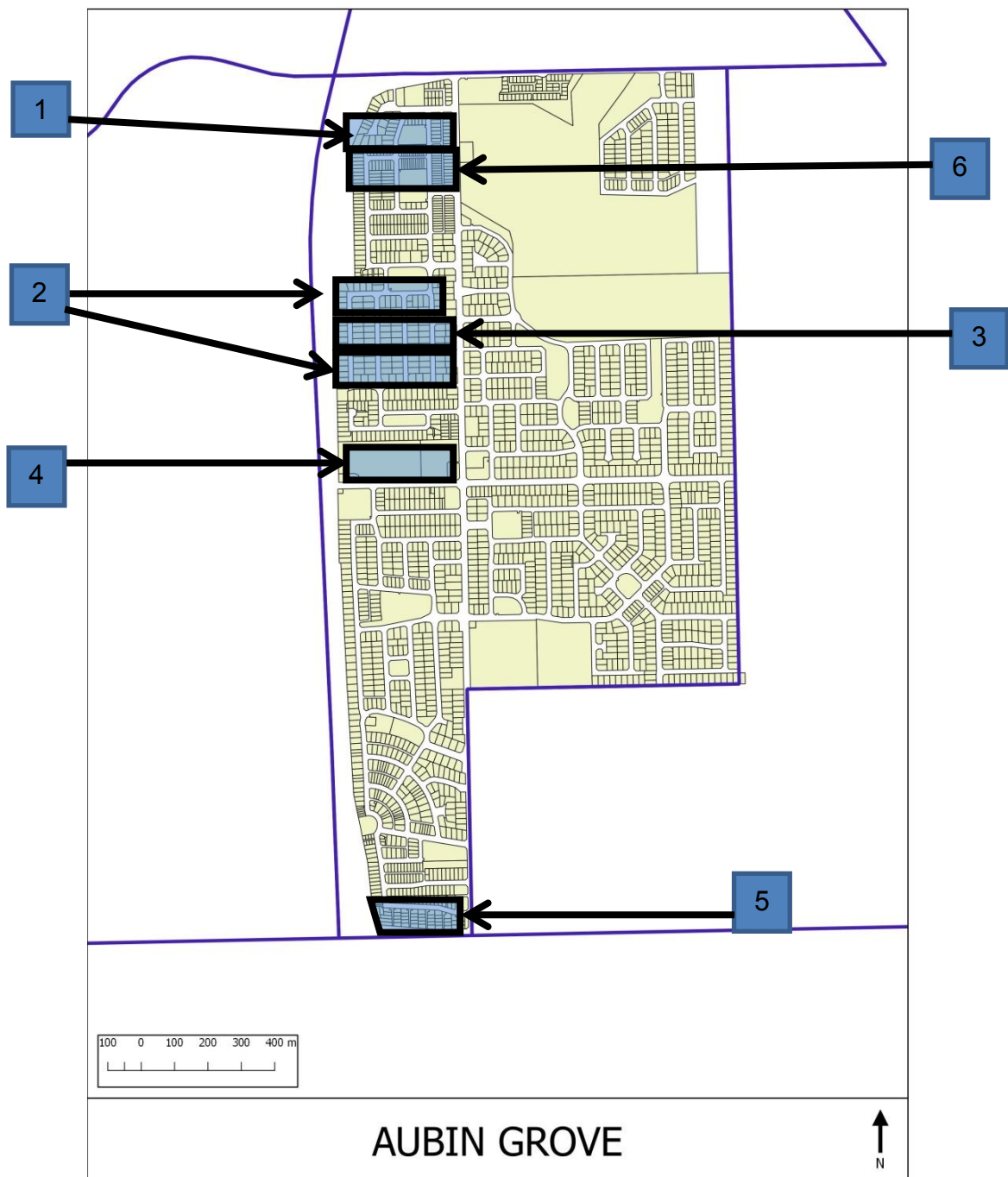
Pipeline Park (44875 & 45990)



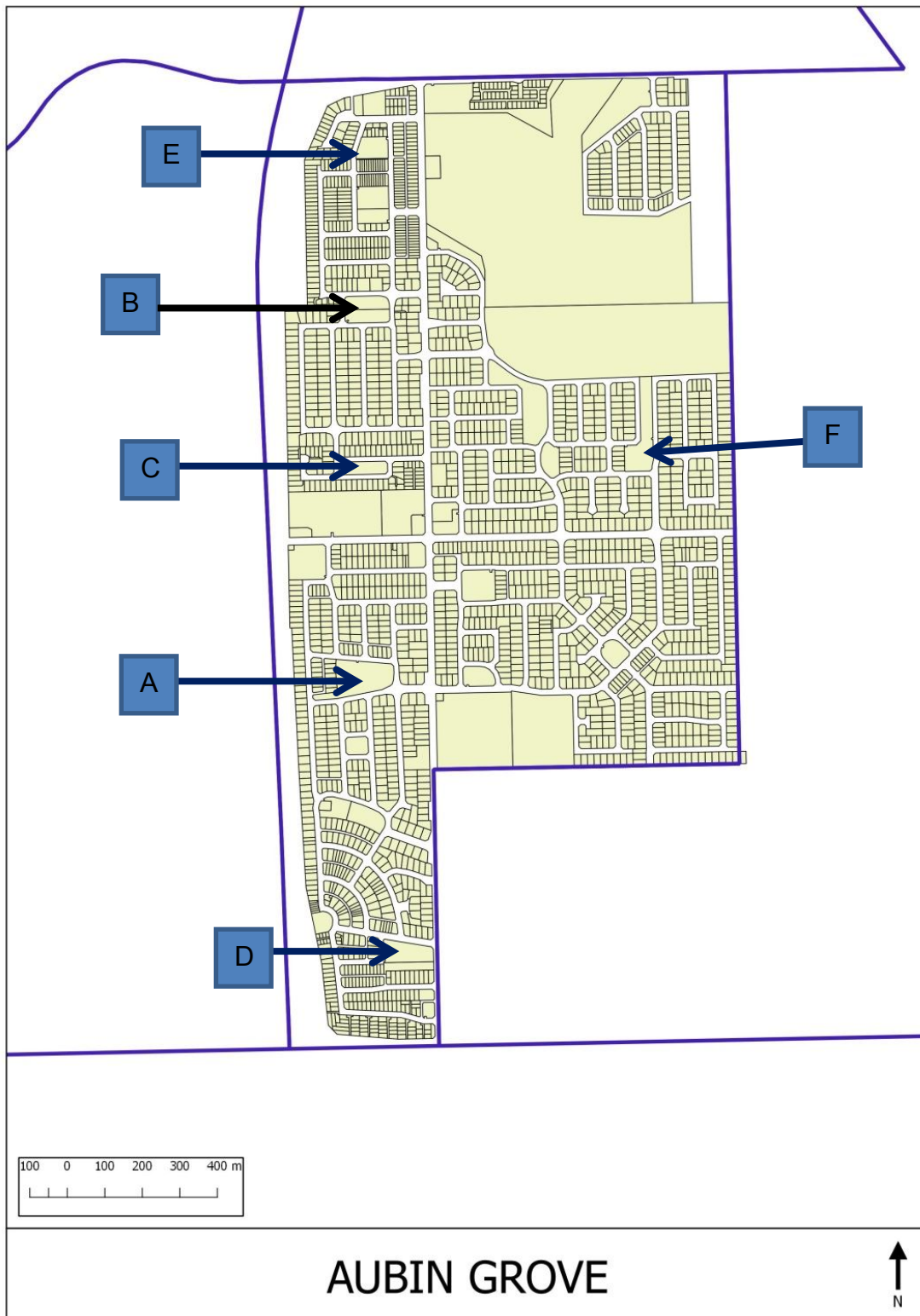


## AUBIN GROVE POS RESERVE PROPOSAL AREA CIL COLLECTED

MAP REF #	W.A.P.C. Ref.
1	128275
2	127382
3	127417
4	138044
5	132625
6	150285



**PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS**

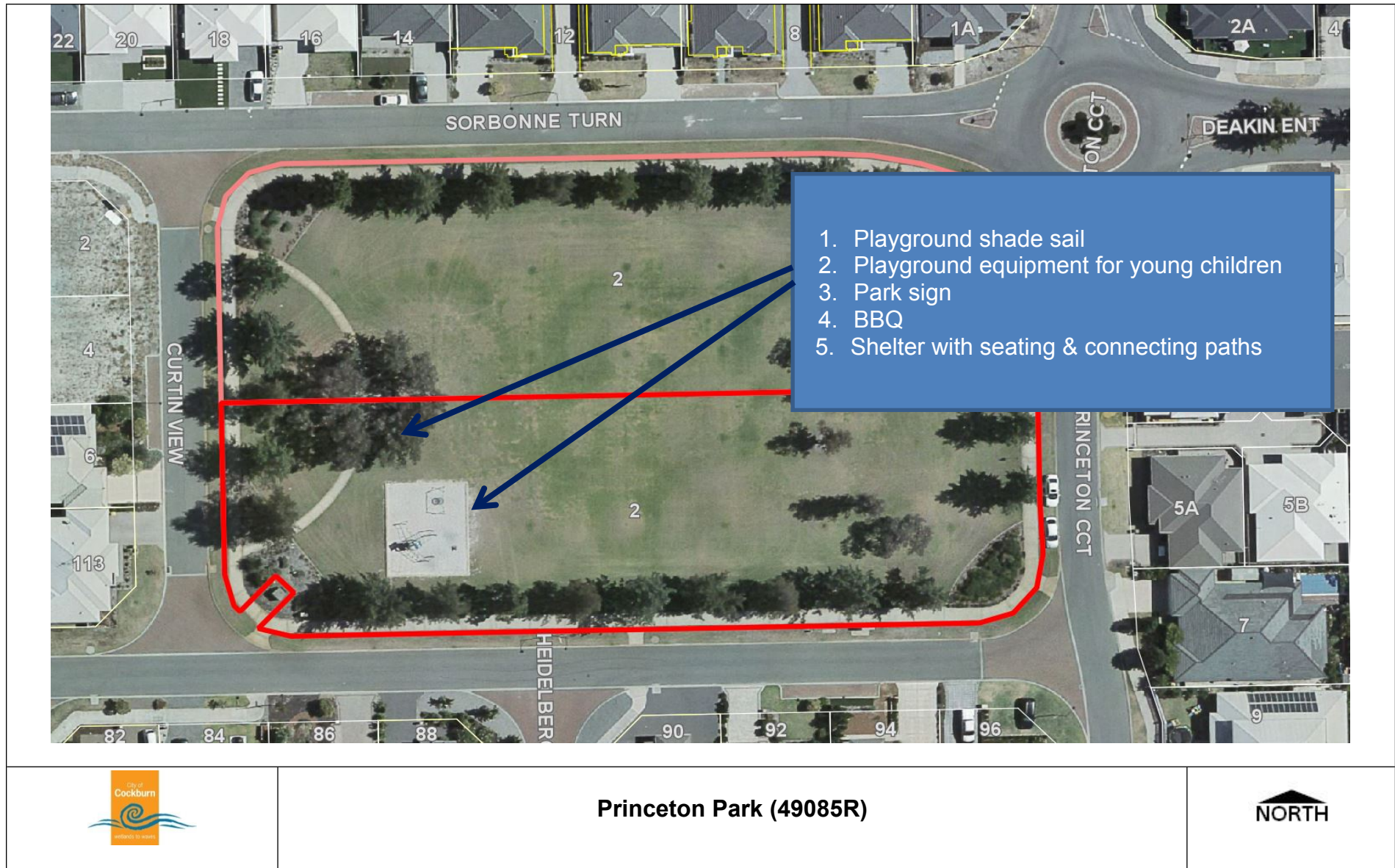


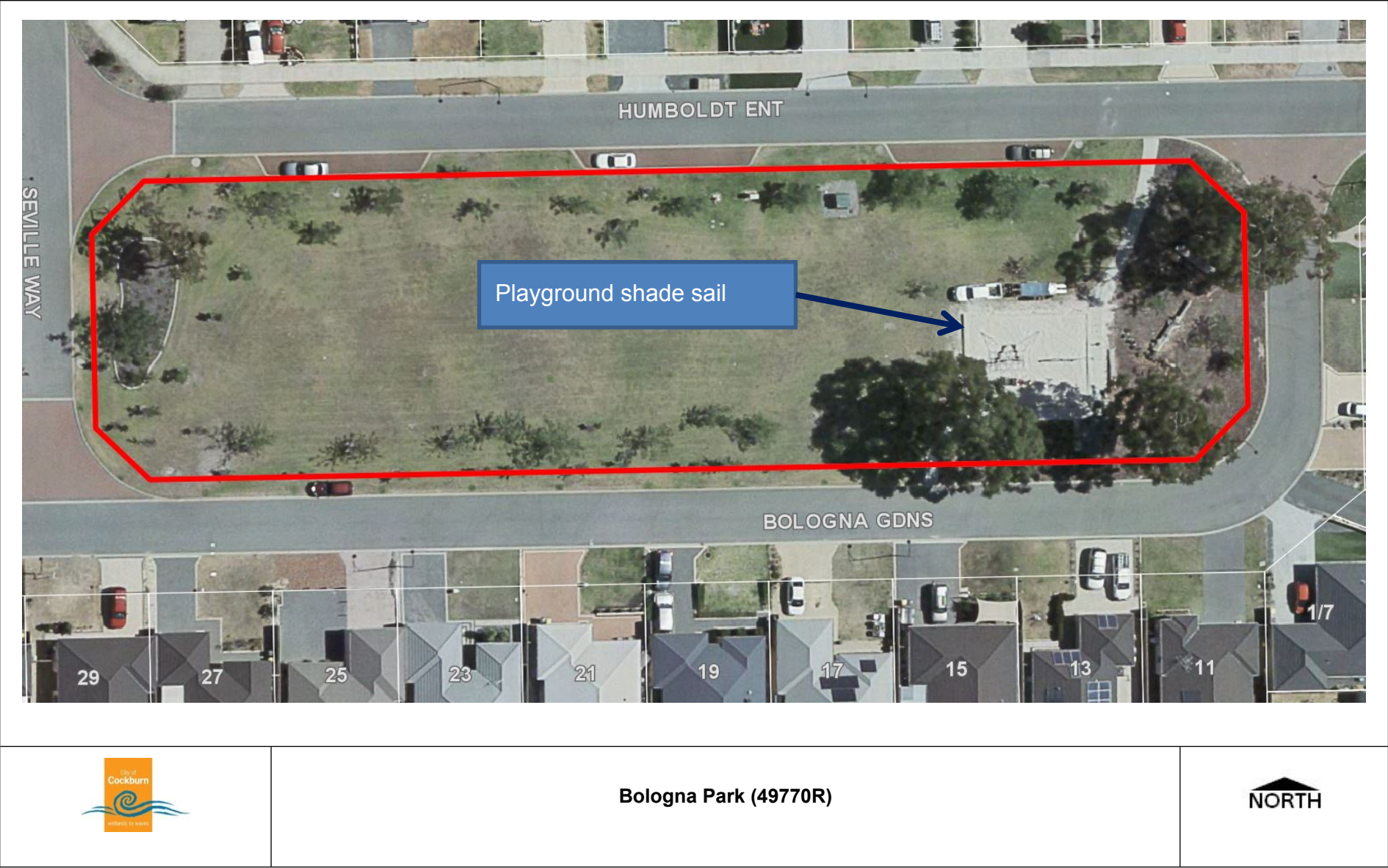
Map ref.	Location	Reserve No	Description	Amount
A	Radiata Park	48534	1. Skate park 2. Seating 3. Toilet Facility	\$610,000.00
B	Princeton Park	49085	1. Playground shade sail 2. Playground equipment for young children 3. Park sign 4. BBQ 5. Shelter with seating & connecting paths	\$105,000.00
C	Bologna Park	49770	Playground shade sail	\$25,000.00
D	Colorado Park	50600	1. Playground shade Sail 2. BBQ	\$45,000.00
E	Observatory Park	49020	Playground shade sail	\$25,000.00
F	Tangle Park	48473	Exercise Equipment	\$35,000.00
<b>TOTAL</b>				<b>\$845,00.00</b>



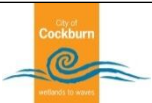
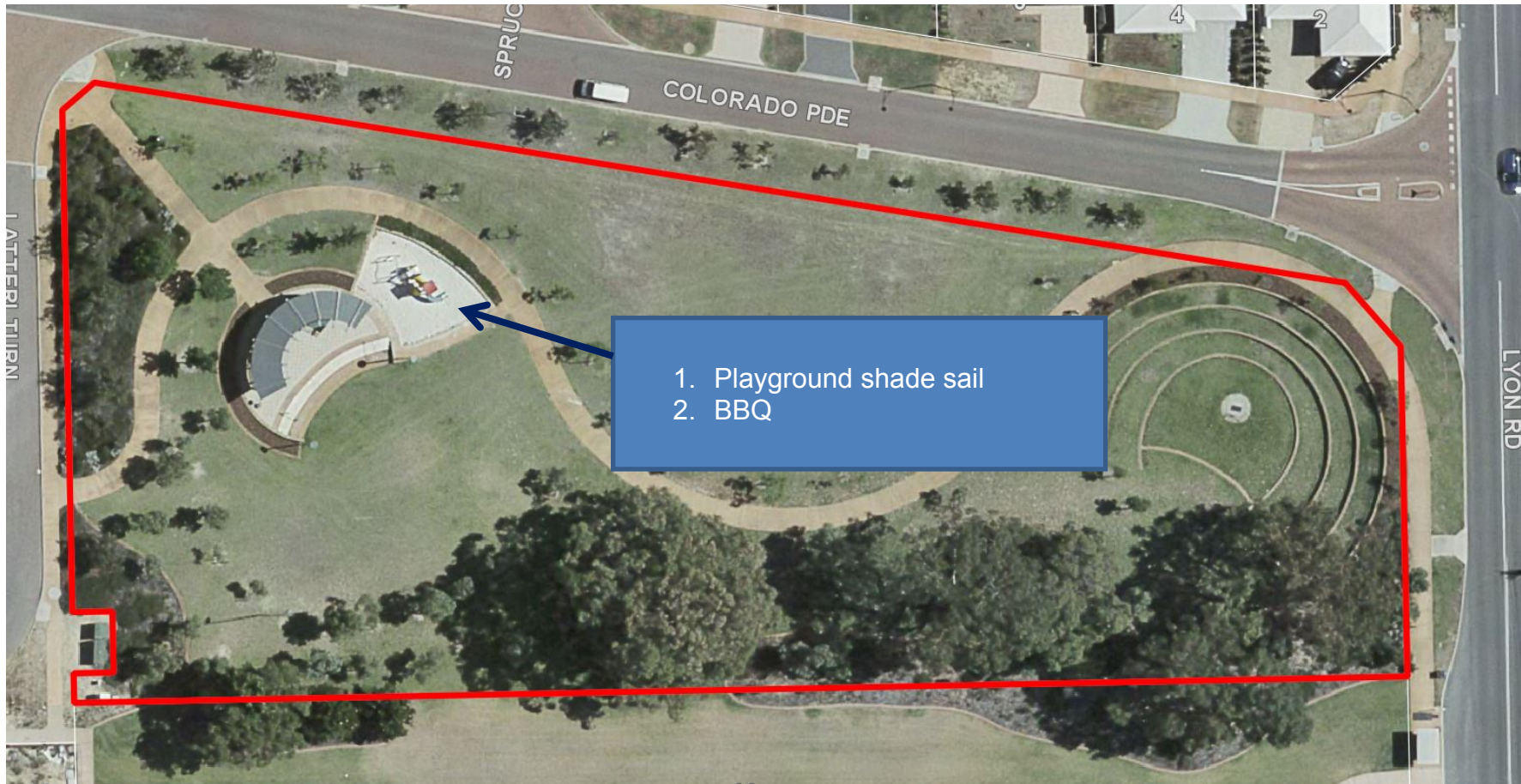












Colorado Park (50600R)



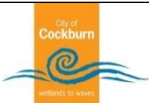
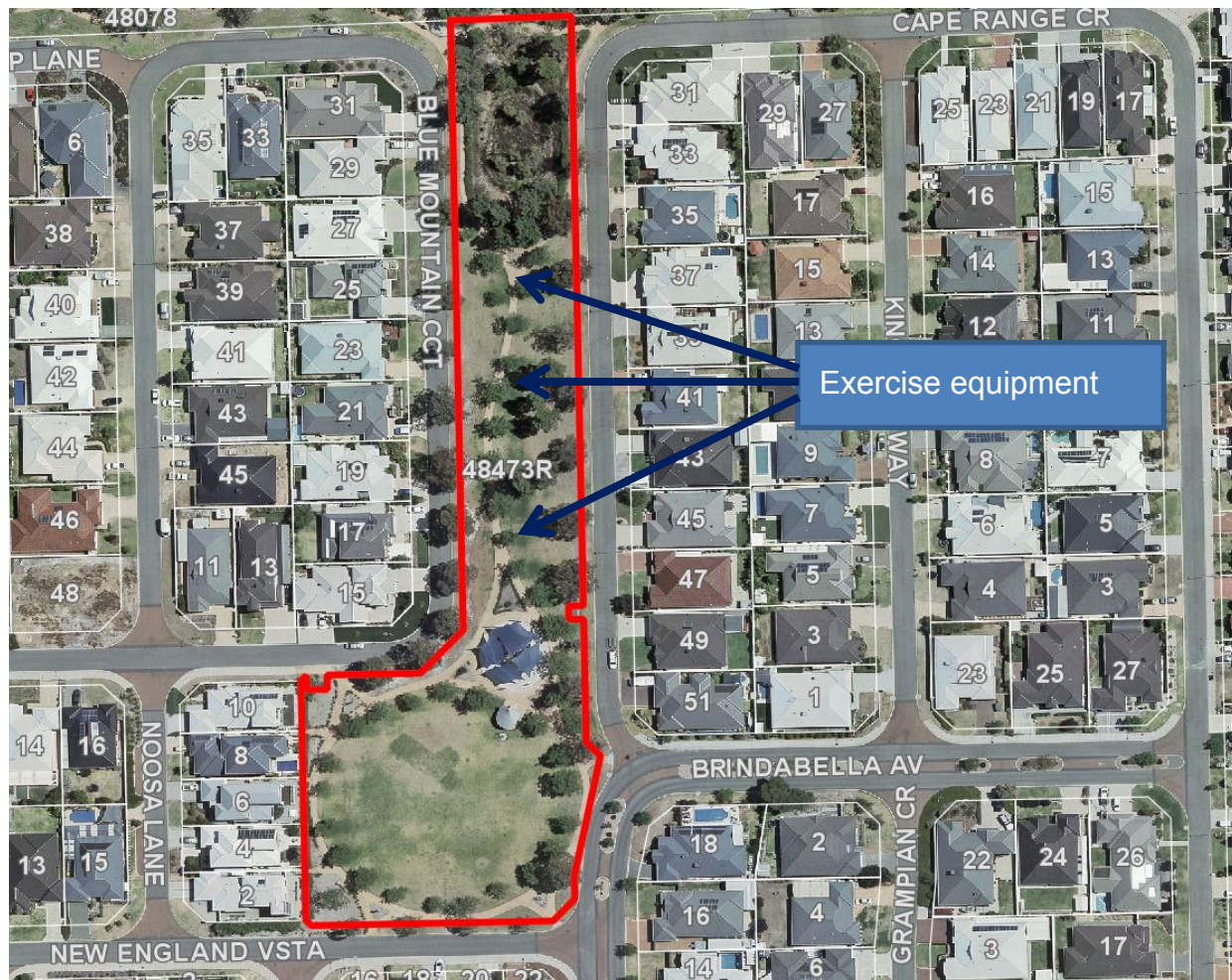




Observatory Park (49020R)





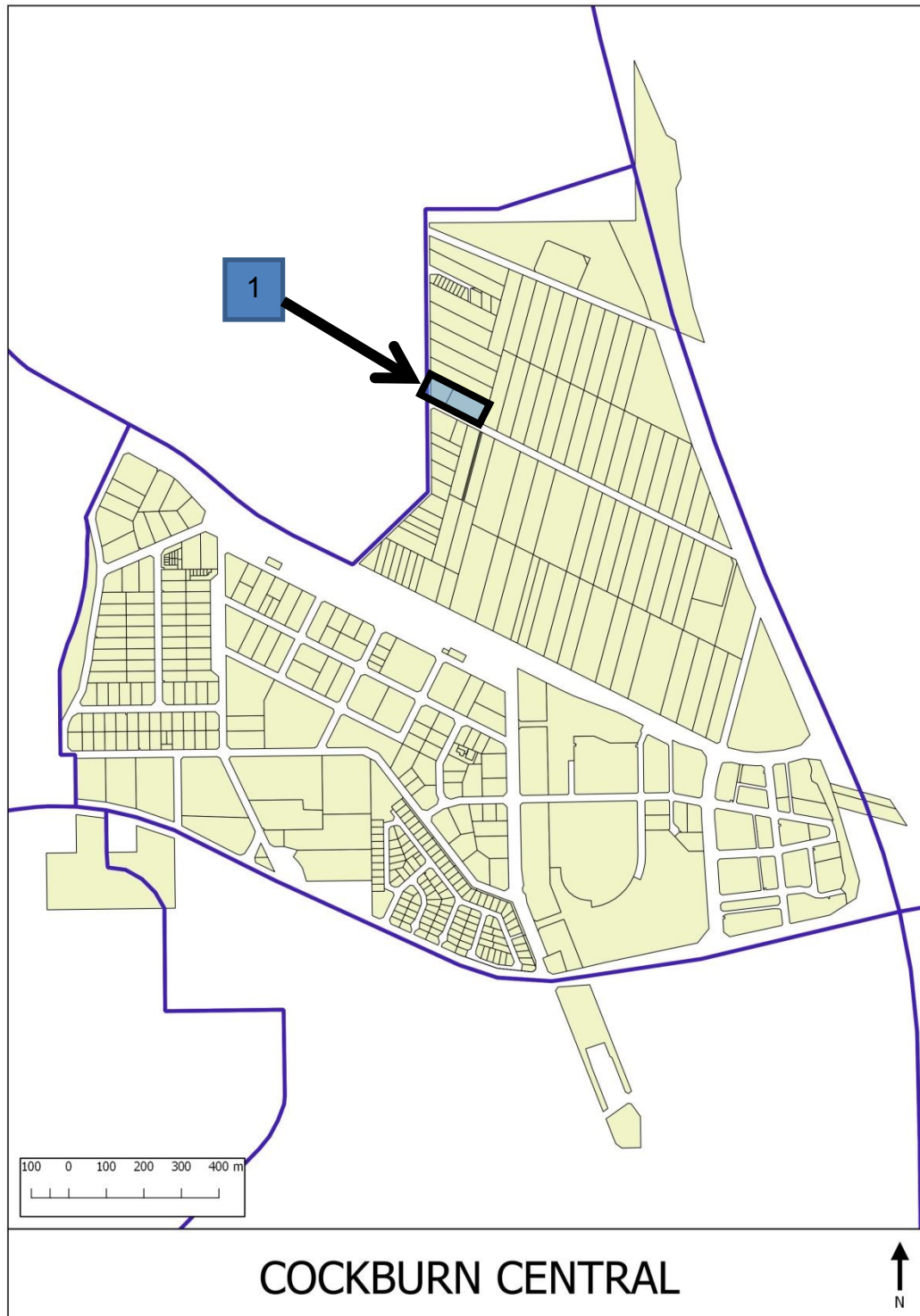


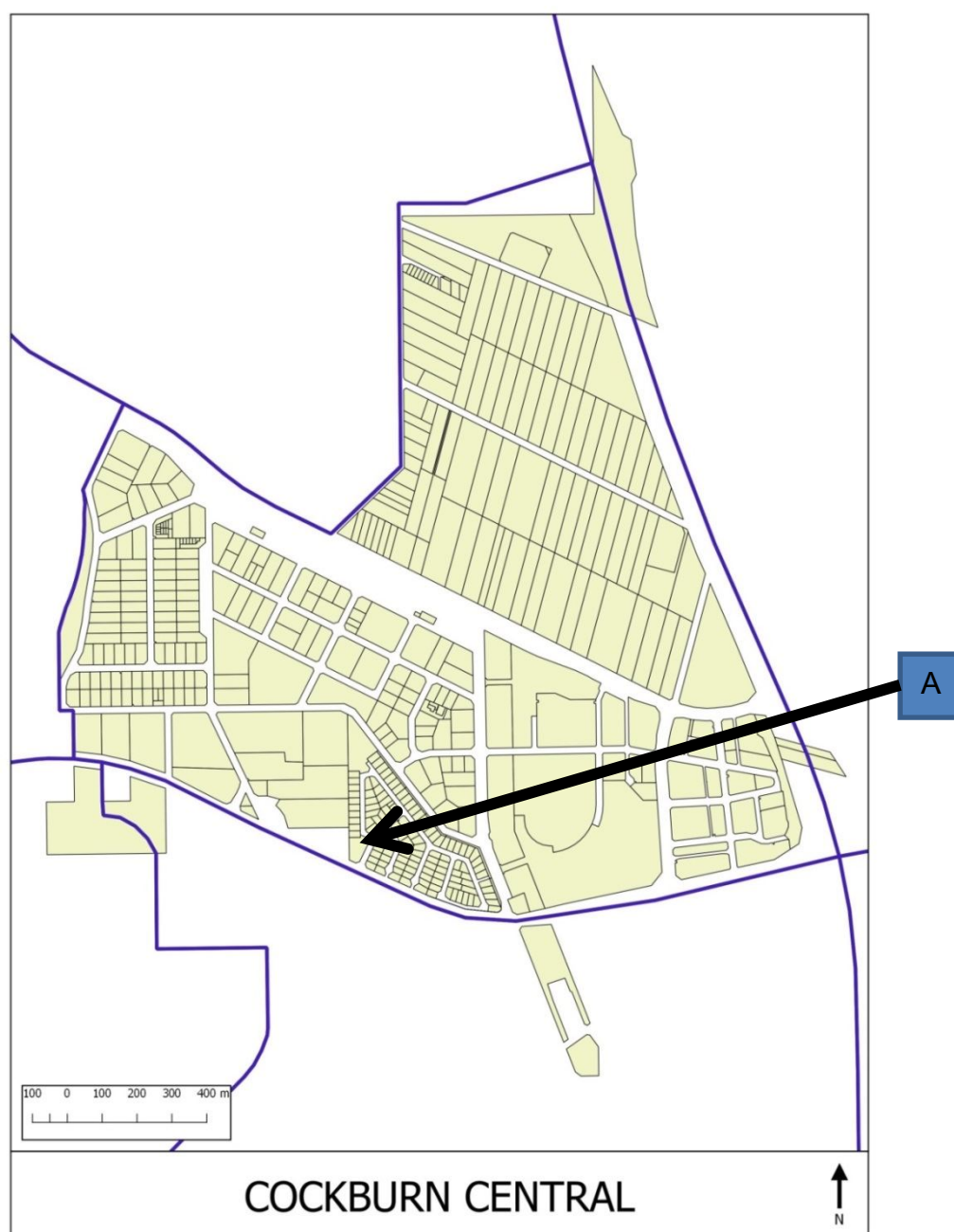
**Tangle Park (48473R)**



## COCKBURN CENTRAL POS RESERVE PROPOSAL AREA CIL COLLECTED AND FUNDS AVAILABLE

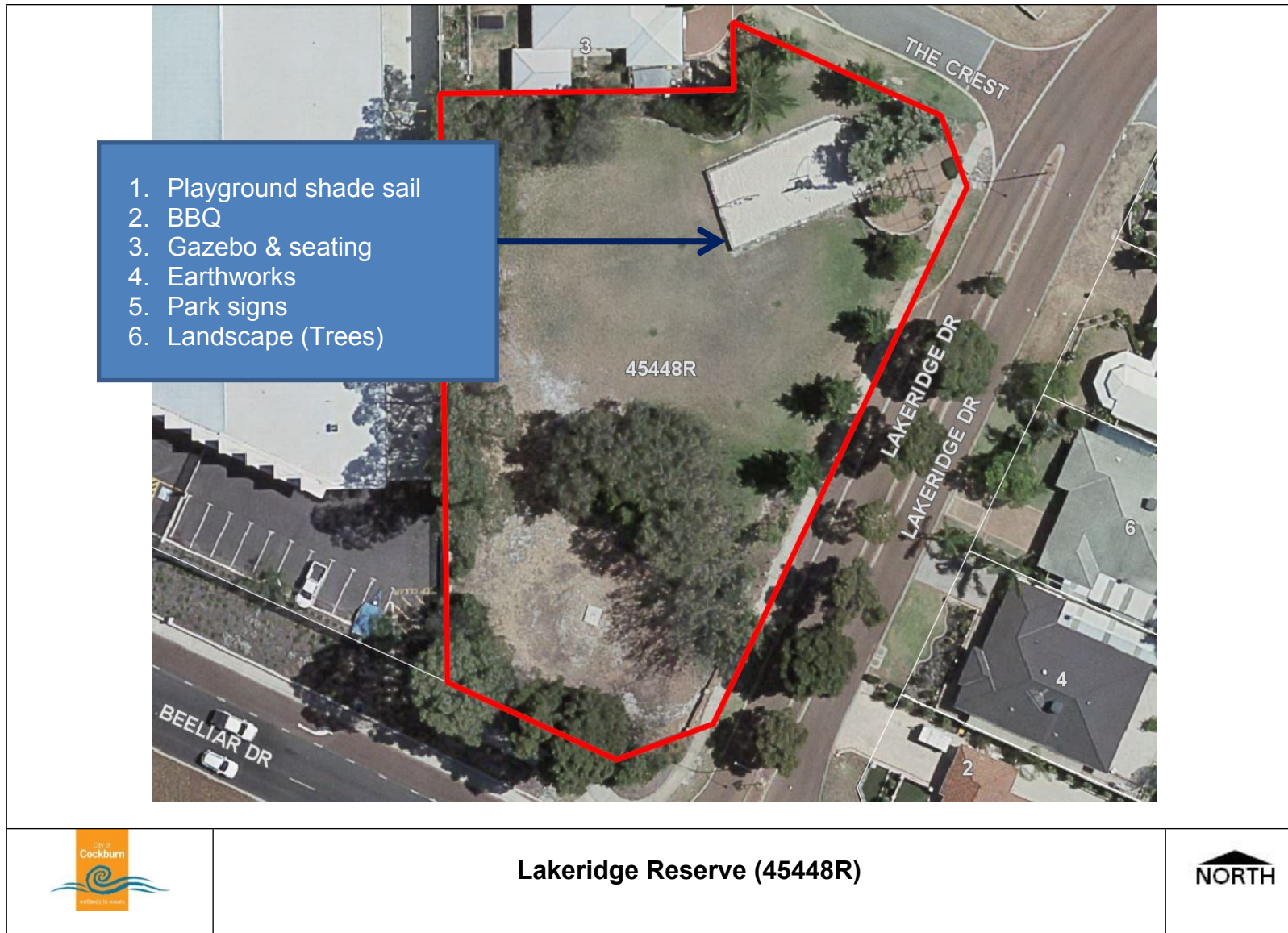
MAP REF #	W.A.P.C. Ref.
1	122755



**PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS**

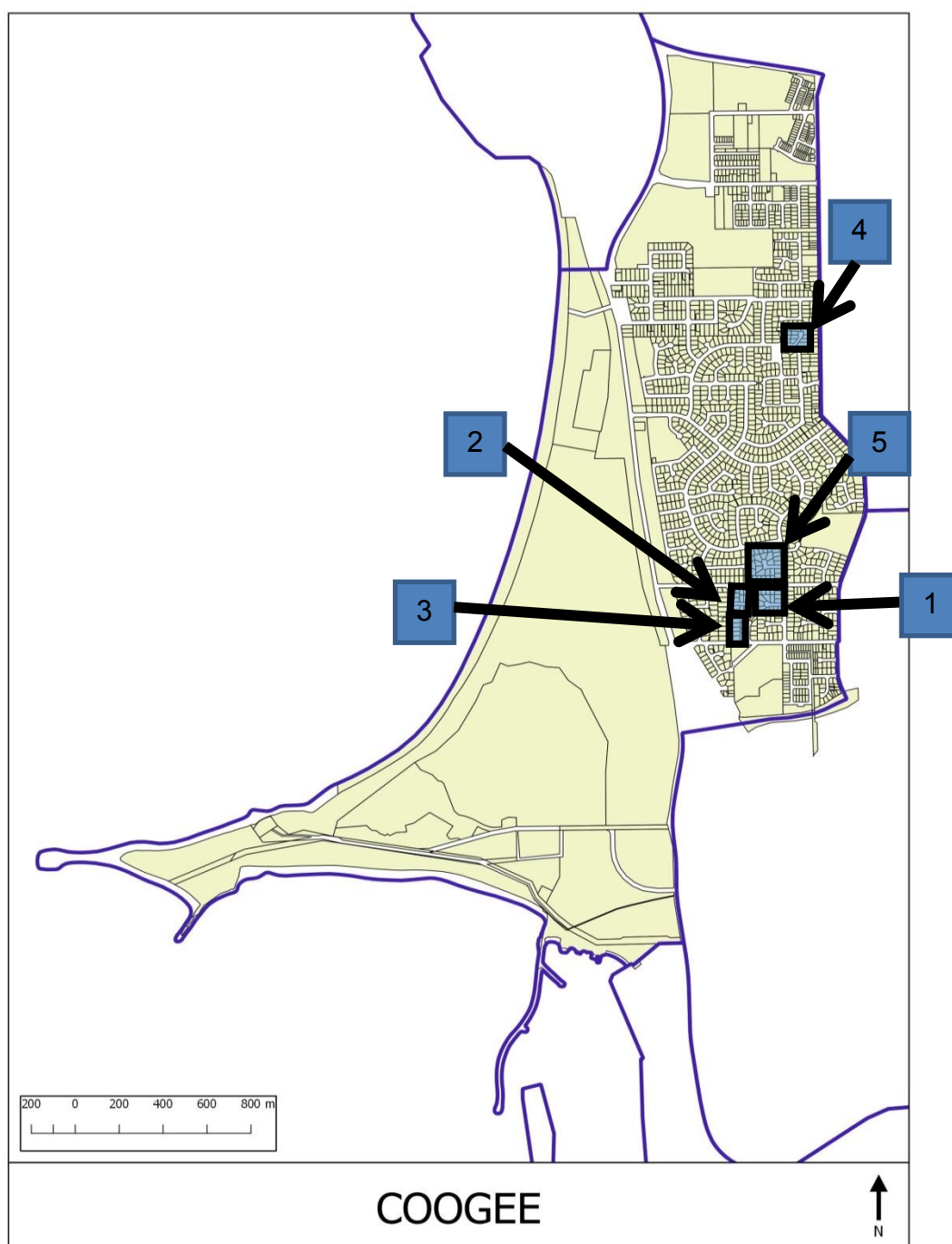
Map ref.	Location	Reserve No	Description	Amount
A	Lakeridge Reserve	45448	1. Playground shade sail 2. BBQ 3. Gazebo & seating 4. Earthworks 5. Park sign 6. Landscape (Trees)	\$161,000.00
<b>TOTAL EXPENDITURE</b>				<b>\$161,000.00</b>

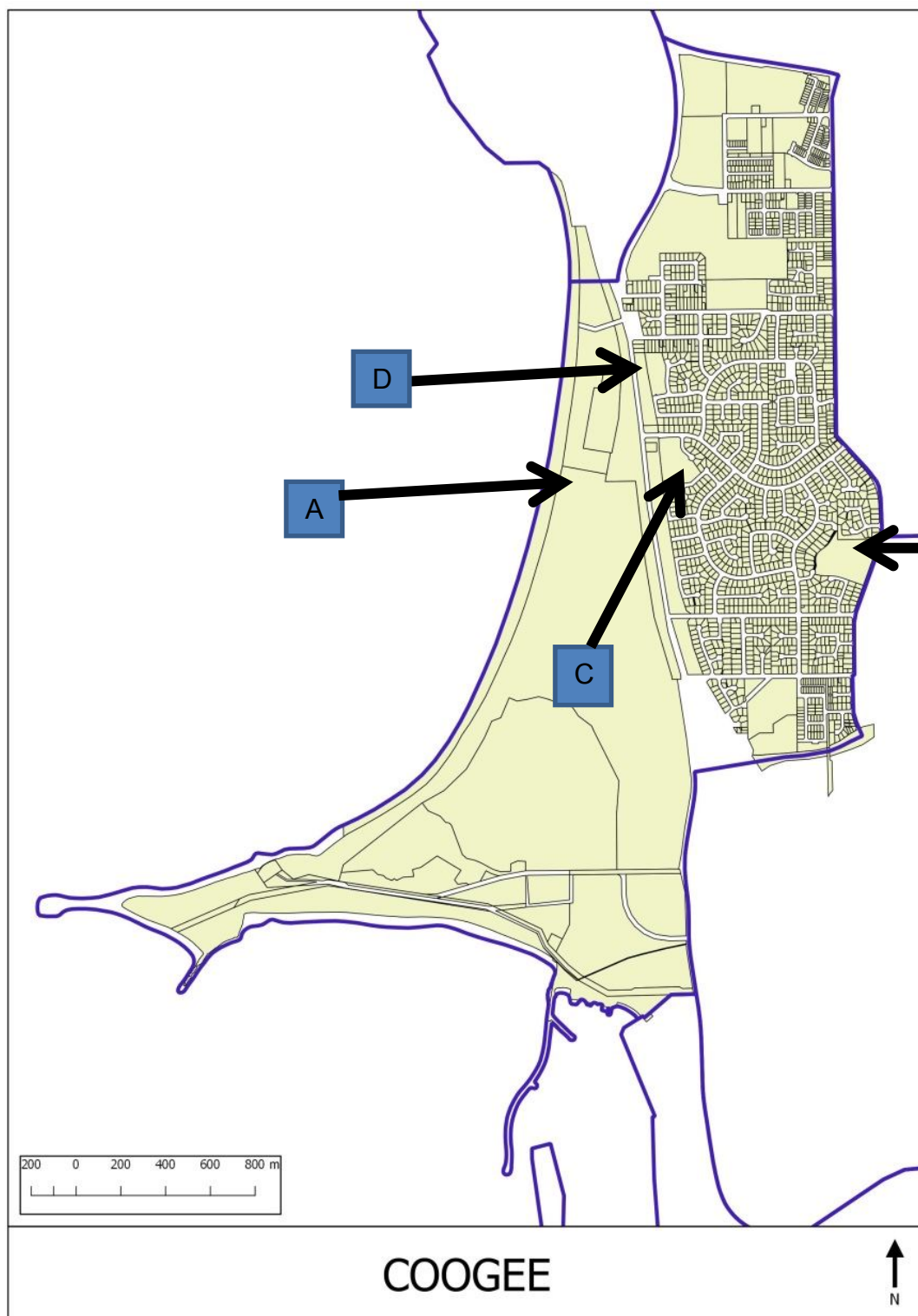




**COOGEE POS RESERVE PROPOSAL**  
**AREA CIL COLLECTED AND FUNDS AVAILABLE**

MAP REF #	W.A.P.C. Ref.
1	982586
2	996753
3	976788
4	991964
5	N/A



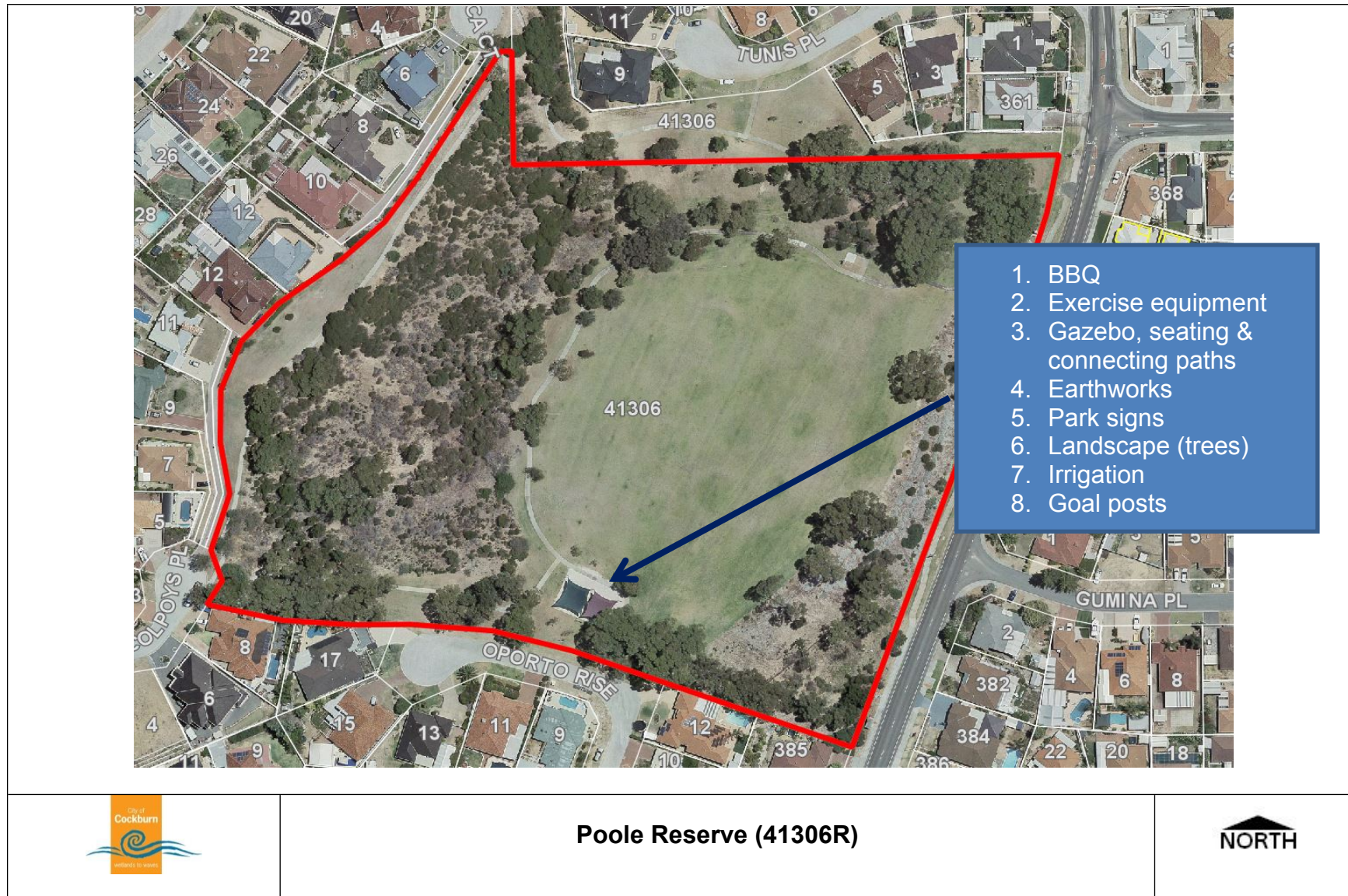
**PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS**

Map ref.	Location	Reserve No	Description	Amount
A	Coogee Beach Reserve	24306	Playground shade sails	\$50,000.00
B	Poole Reserve	41306	1. BBQ 2. Exercise equipment 3. Gazebo, seating & connecting paths 4. Earthworks 5. Park signs 6. Landscape (Trees) 7. Irrigation 8. Goal posts	\$198,000.00
C	Powell Reserve	38676	1. BBQ 2. Exercise equipment 3. Gazebo, seating & connecting paths 4. Earthworks	\$100,000.00
D	Len McTaggart Park	39239	Playground shade sails	\$30,000.00
<b>TOTAL</b>				<b>\$378,00.00</b>









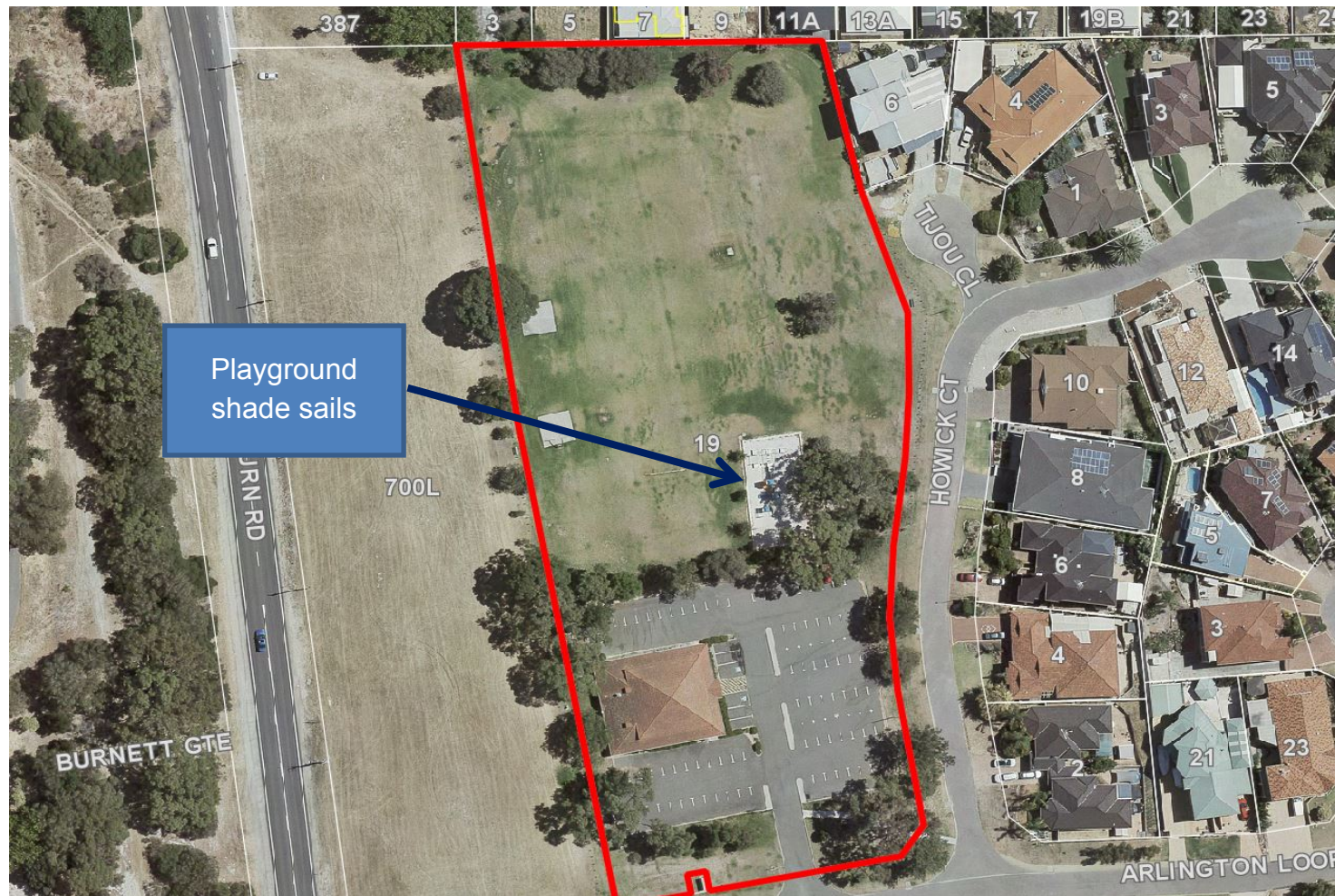




**Powell Reserve (38676R)**





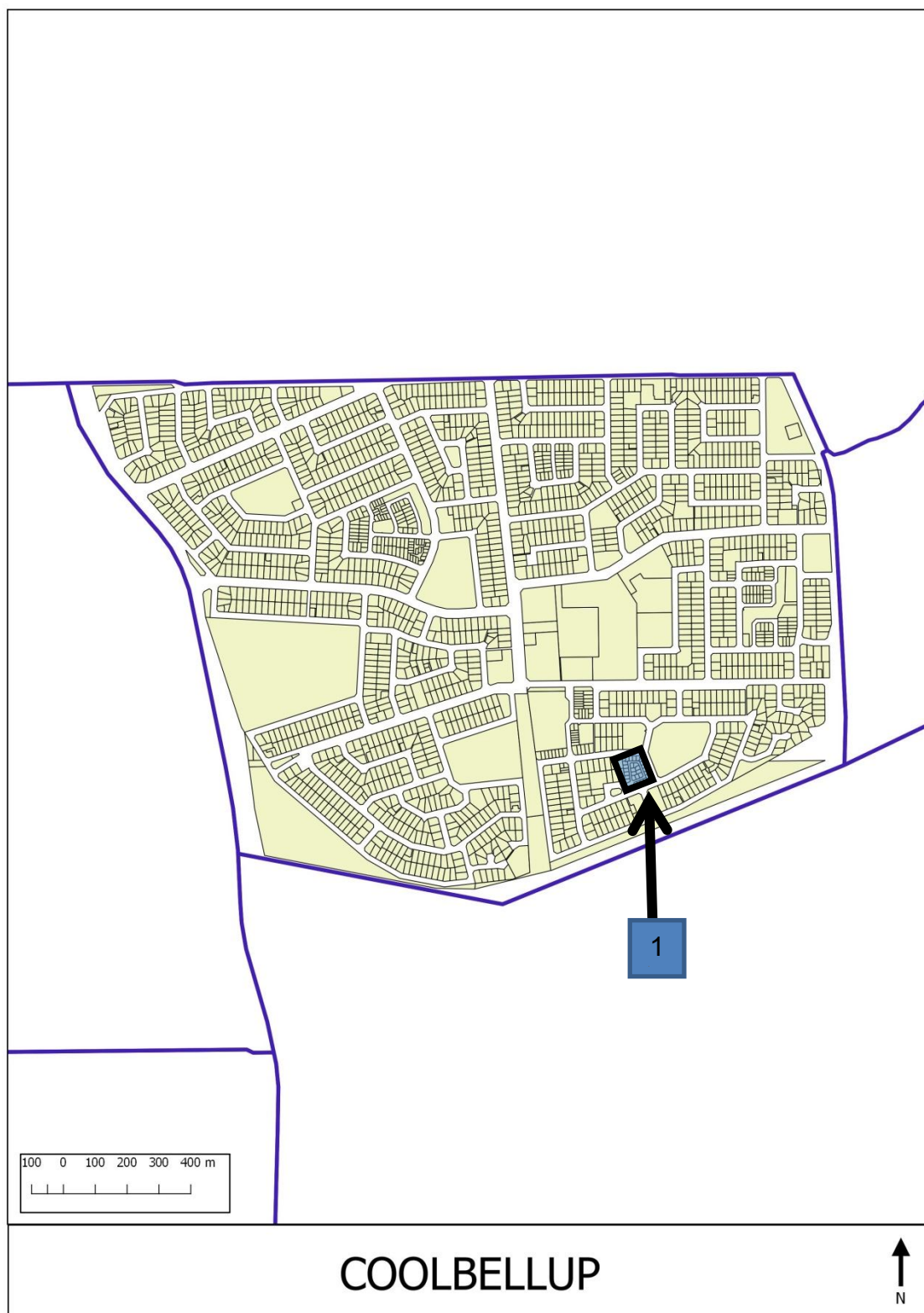


### Len McTaggart Park (39239R)



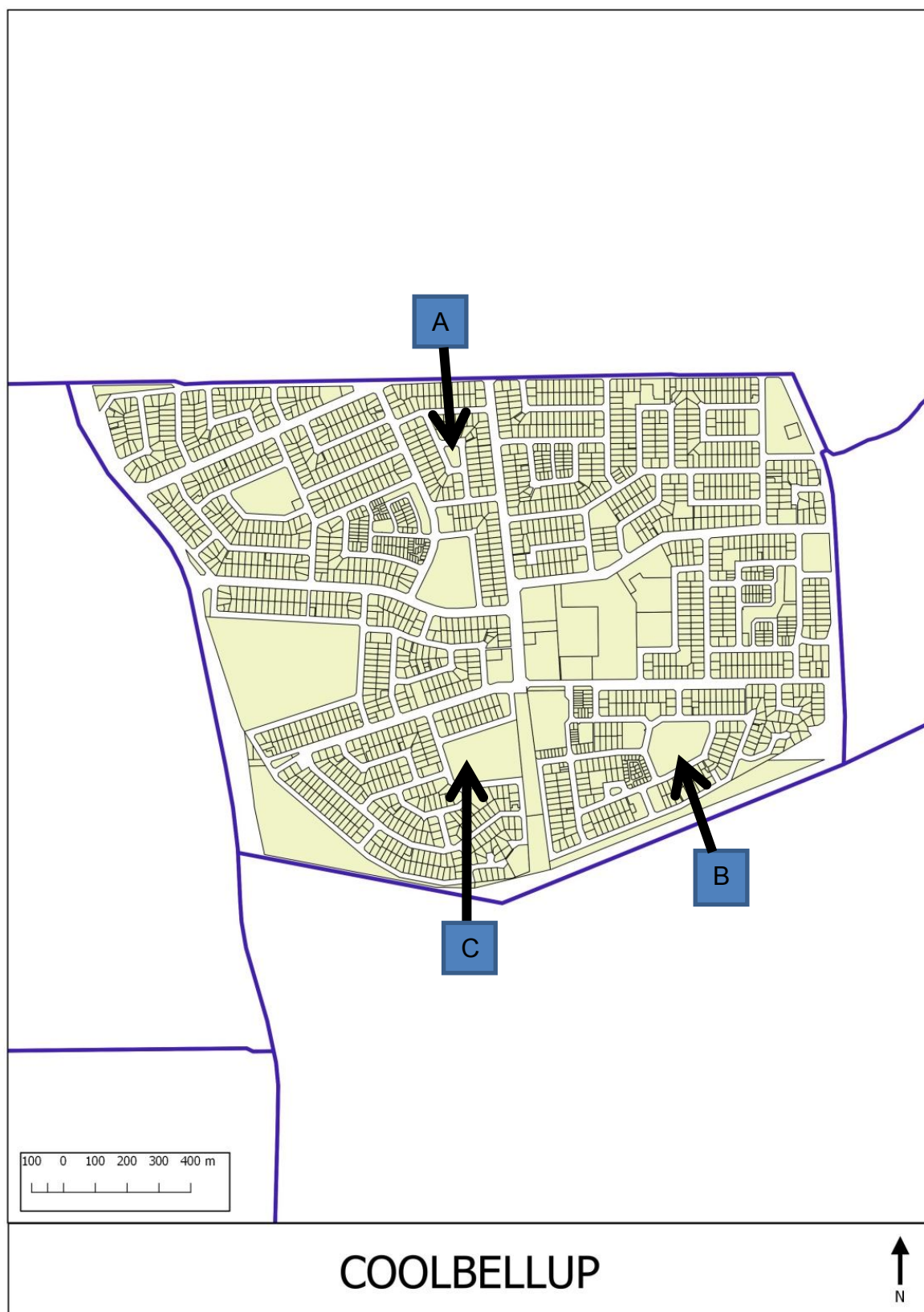
## COOLBELLUP POS RESERVE PROPOSAL AREA CIL COLLECTED AND FUNDS AVAILABLE

MAP REF #	W.A.P.C. Ref.
1	1490-14





**PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS**



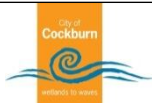
Map ref.	Location	Reserve No	Description	Amount
A	Perdita Park	28729	1. Playground shade sail 2. Landscaping (trees) 3. Irrigation to garden beds	\$40,000.00
B	Rinaldo Reserve	30992	1. Exercise equipment 2. Gazebo, seating & connecting path	\$67,000.00
C	Tempest Park	28615	1. Gazebo, seating & connecting paths 2. Landscaping (Trees)	\$60,000.00
<b>TOTAL</b>				<b>\$167,000.00</b>



Perdita Park(28729R)







**Rinaldo Reserve (30992)**







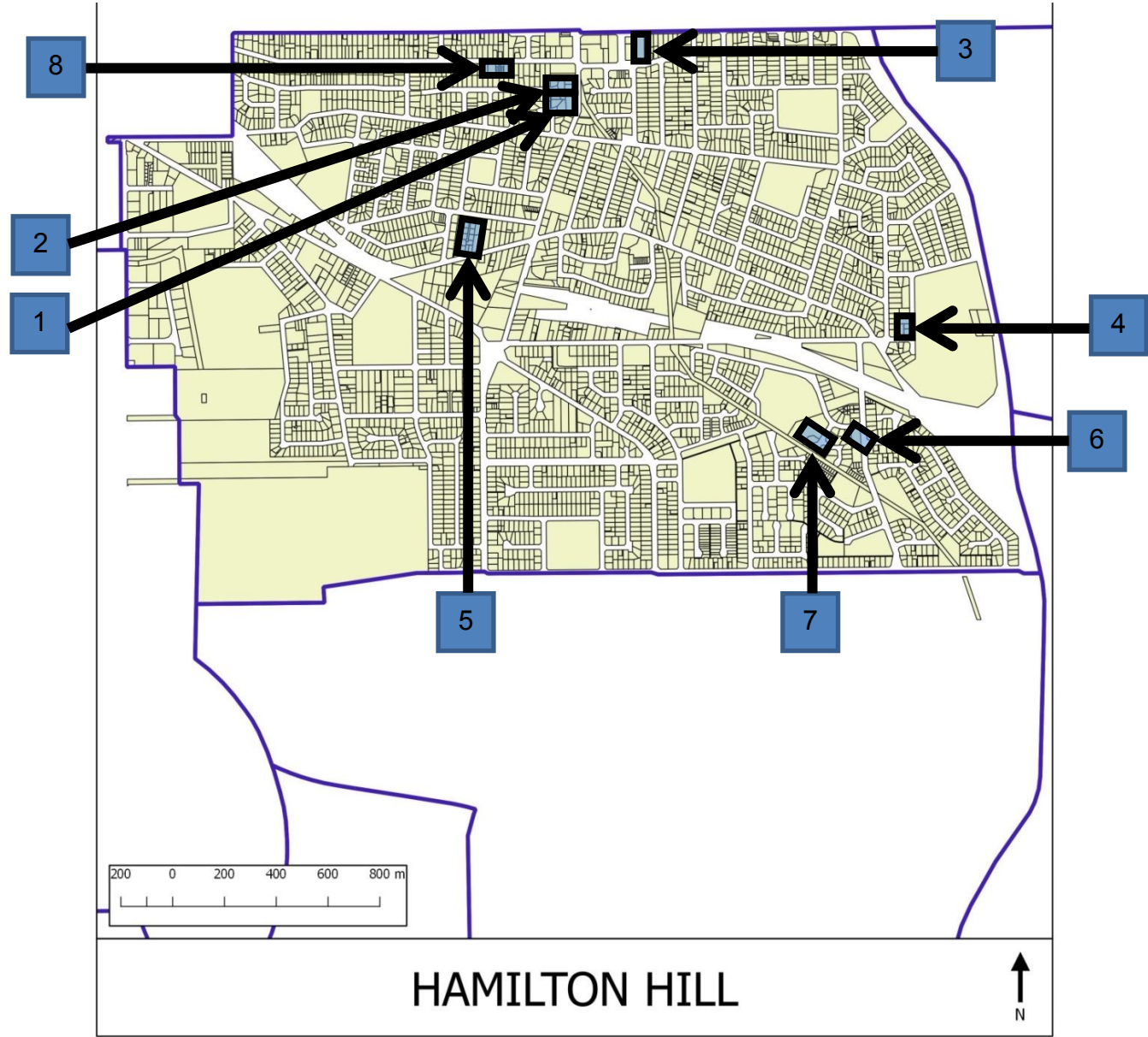
**Tempest Park (28615R)**



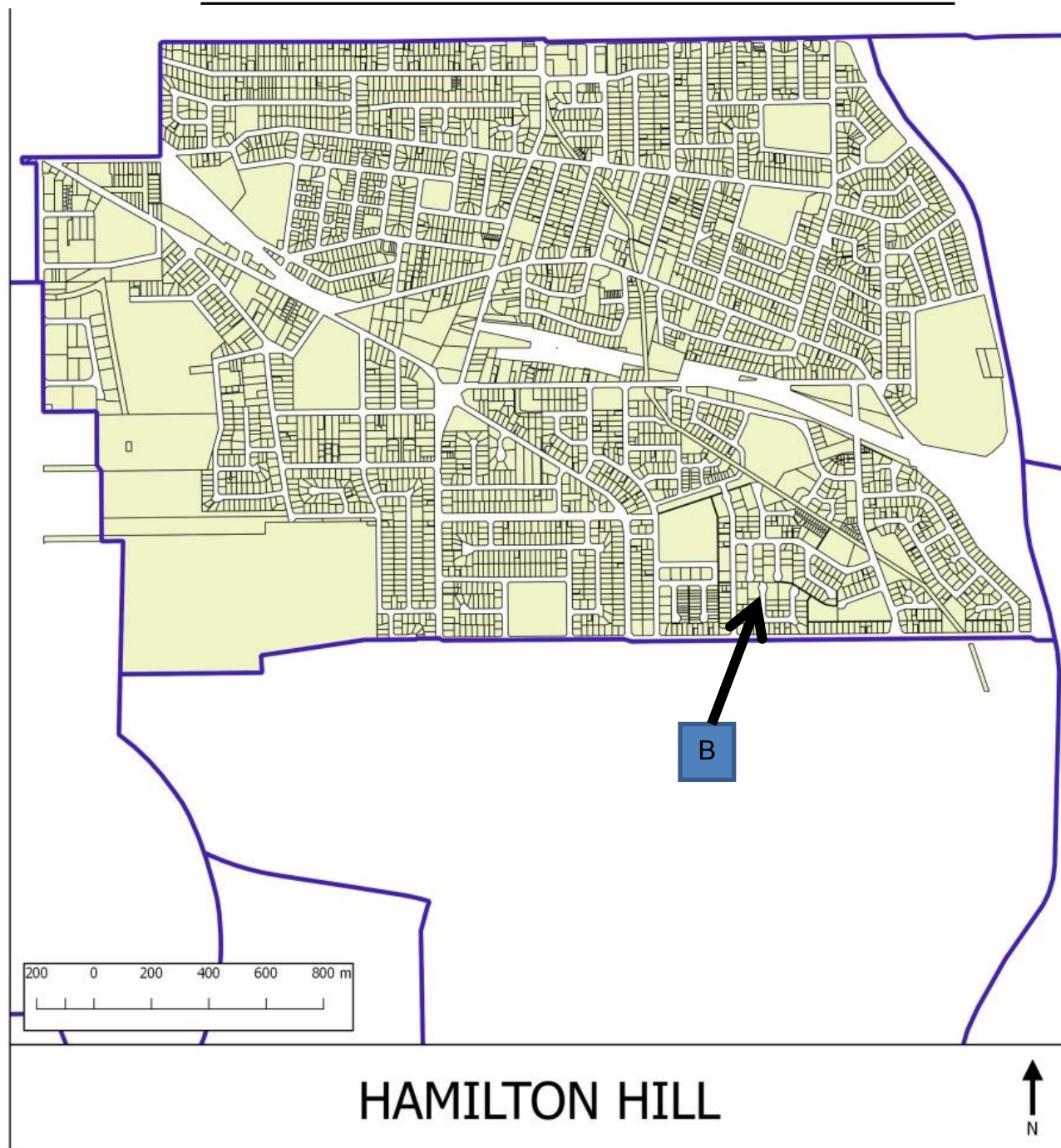
HAMILTON HILL POS RESERVE PROPOSAL

AREA CIL COLLECTED AND FUNDS AVAILABLE

MAP REF #	W.A.P.C. Ref.
1	97201
2	Unknown
3	N/A
4	127313
5	143532
6	135907
7	147339
8	151606





**PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS**

Map ref.	Location	Reserve No	Description	Amount
A	Watterton Park	Lot 804 / 50 Bourbon St	1. Solar lighting to path 2. Playground shade sail	\$40,000.00
<b>TOTAL</b>				<b>\$40,000</b>



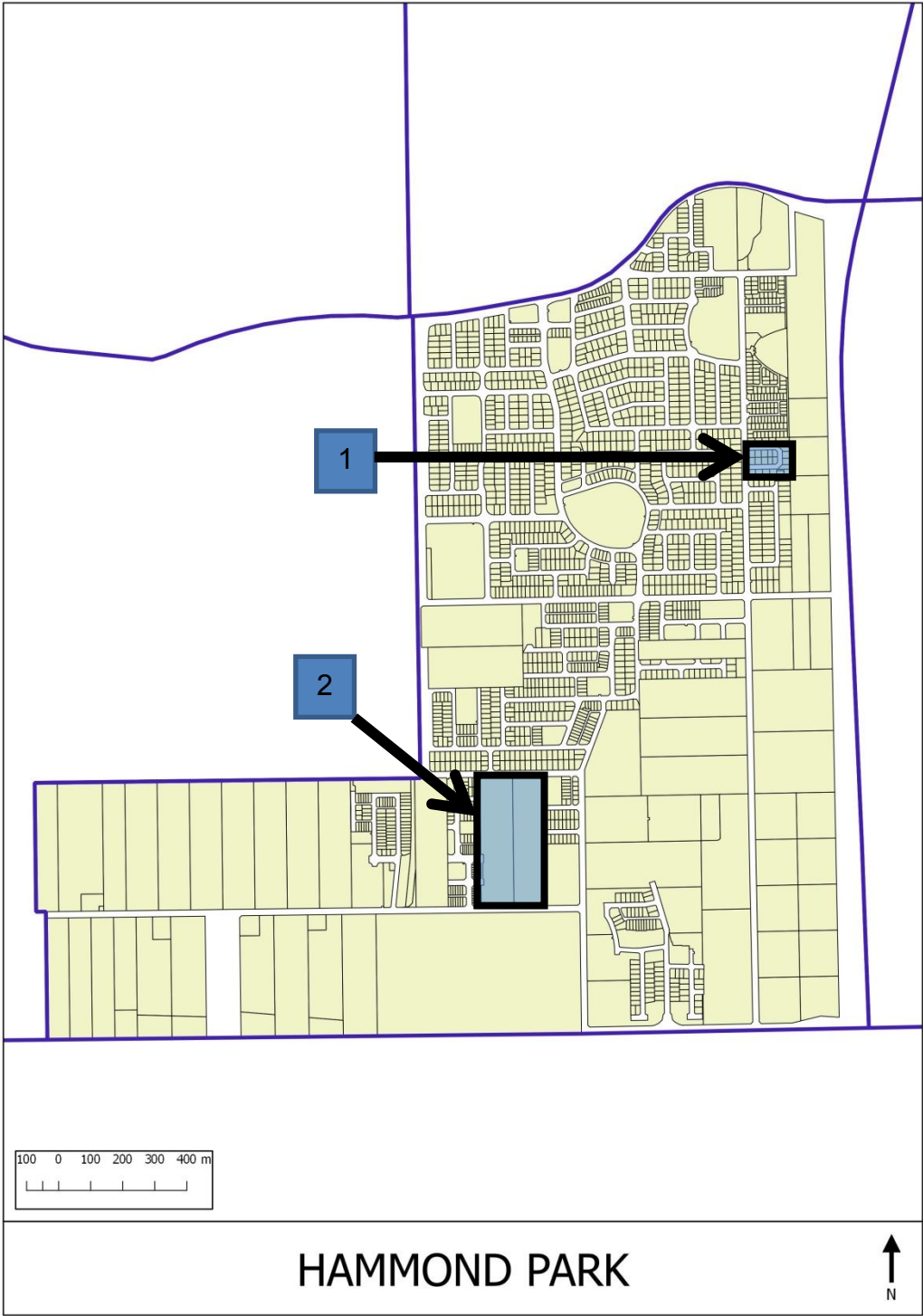
**Watterton Park (Lot 804 / 50 Bourbon St)**



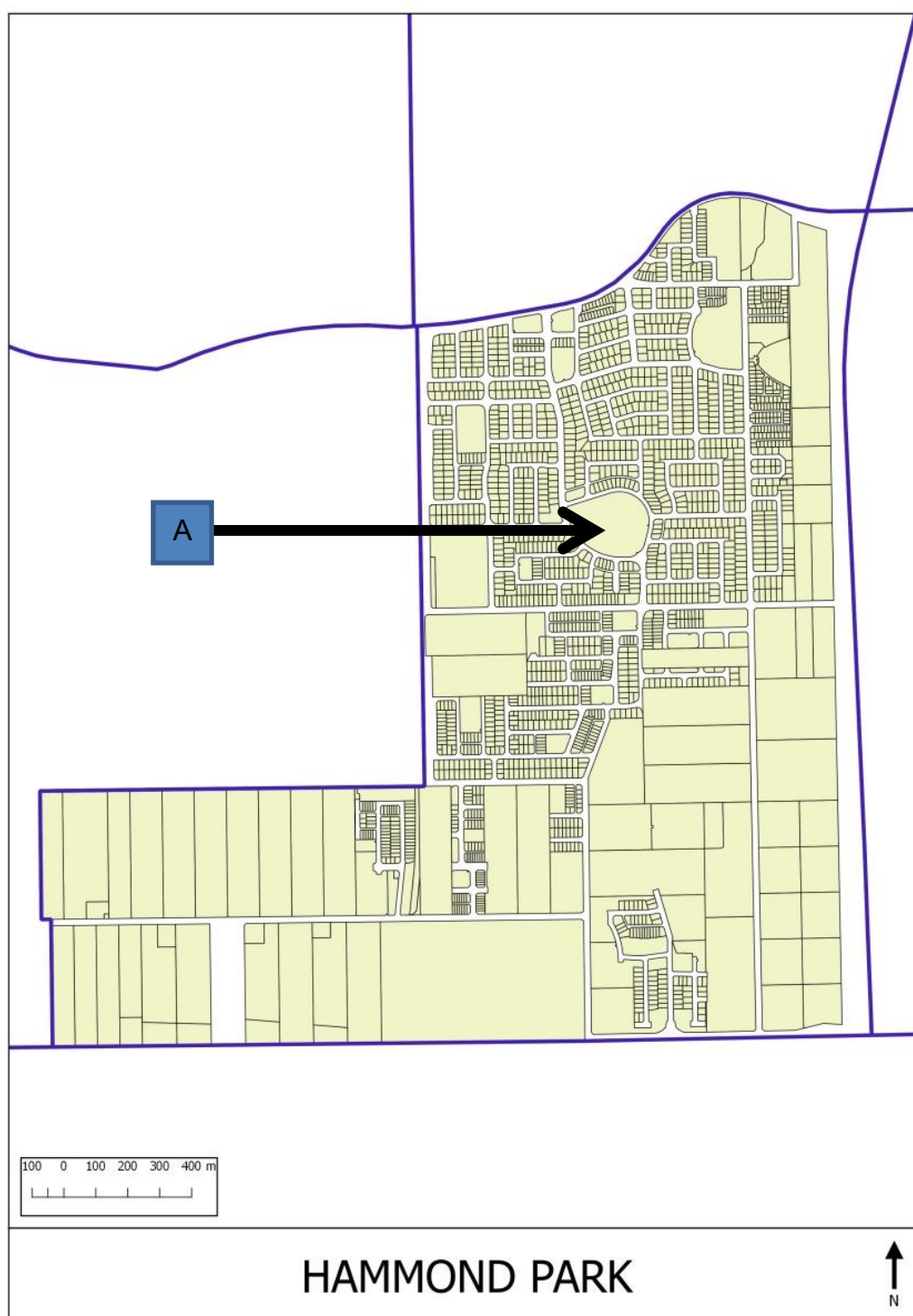


**HAMMOND PARK POS RESERVE PROPOSAL**  
**AREA CIL COLLECTED**

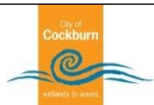
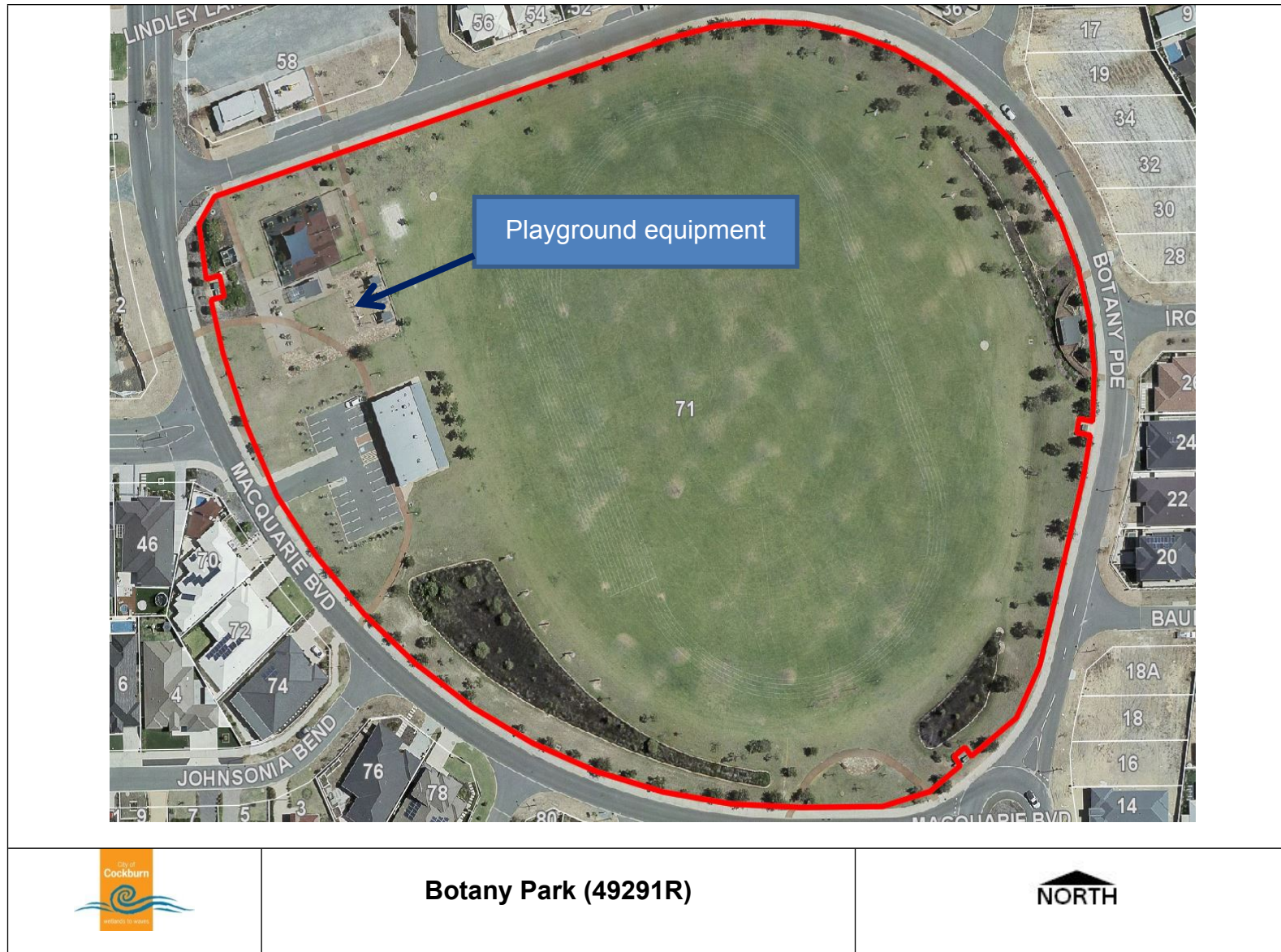
MAP REF #	WAPC Ref.
1	129739
2	151993





**PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS**

Map ref.	Location	Reserve No	Description	Amount
A	Botany Park	49291	Playground equipment	\$29,000.00
<b>TOTAL</b>				<b>\$29,000.00</b>



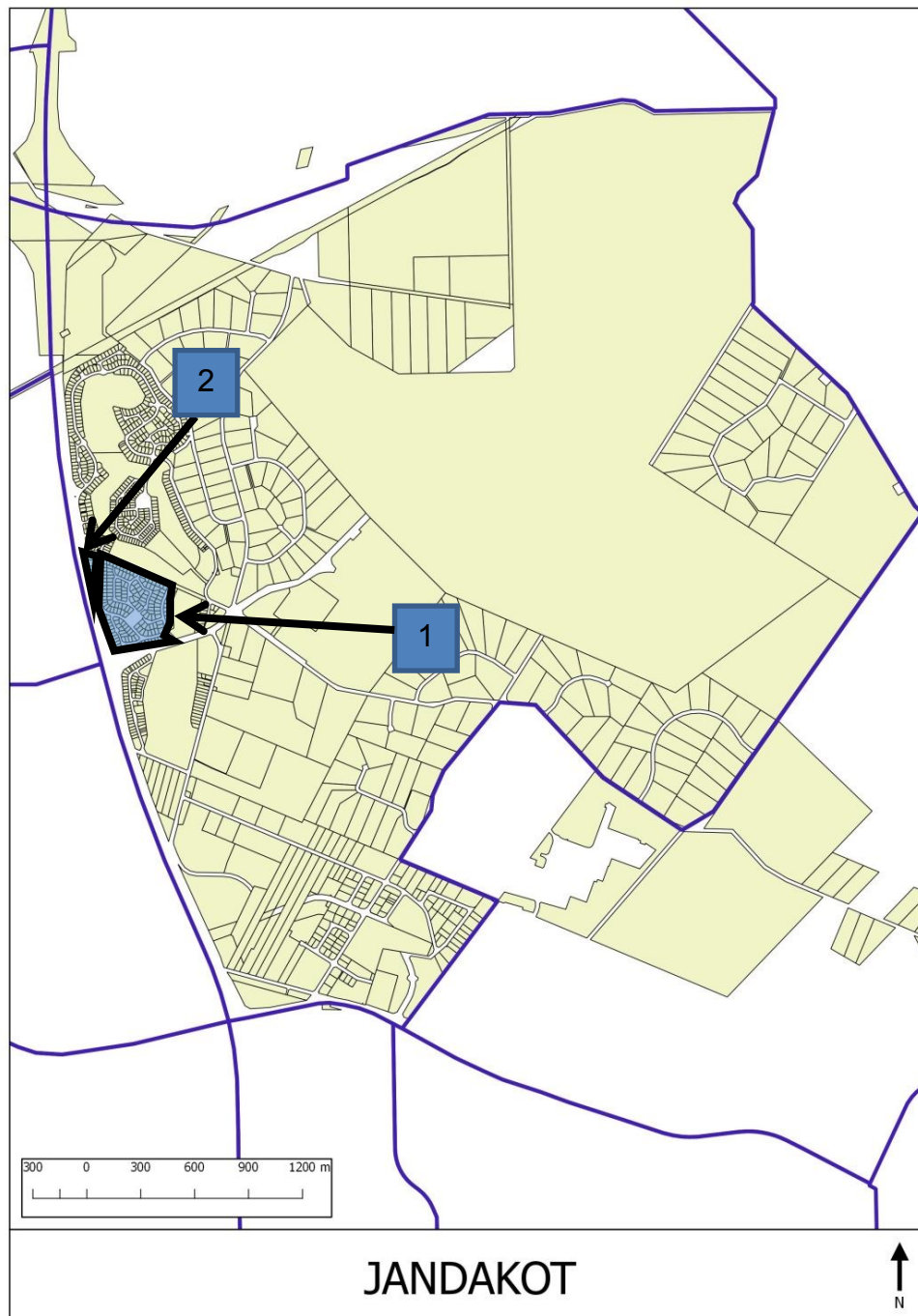
**Botany Park (49291R)**

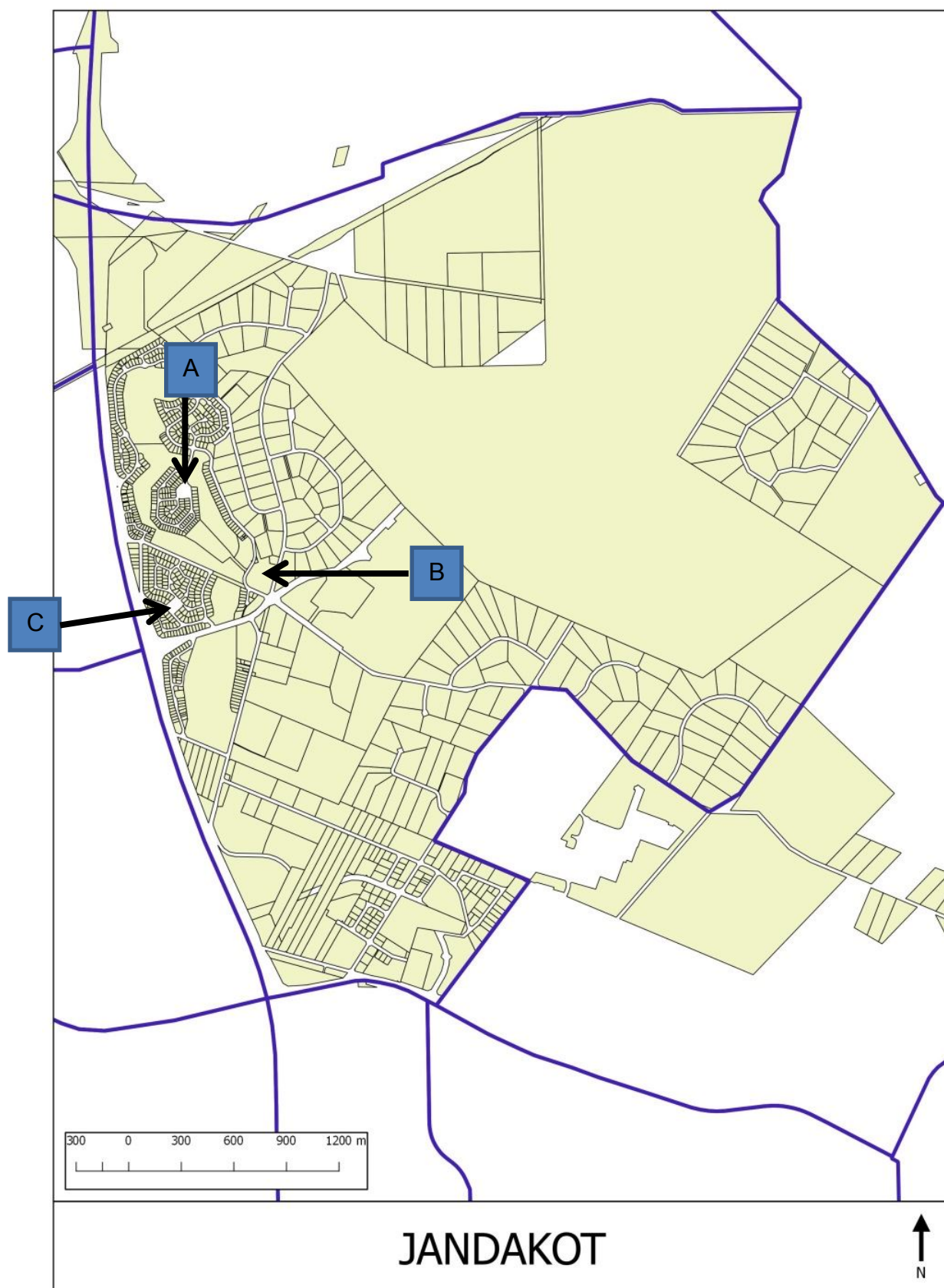




## JANDAKOT POS RESERVE PROPSAL AREA CIL COLLECTED

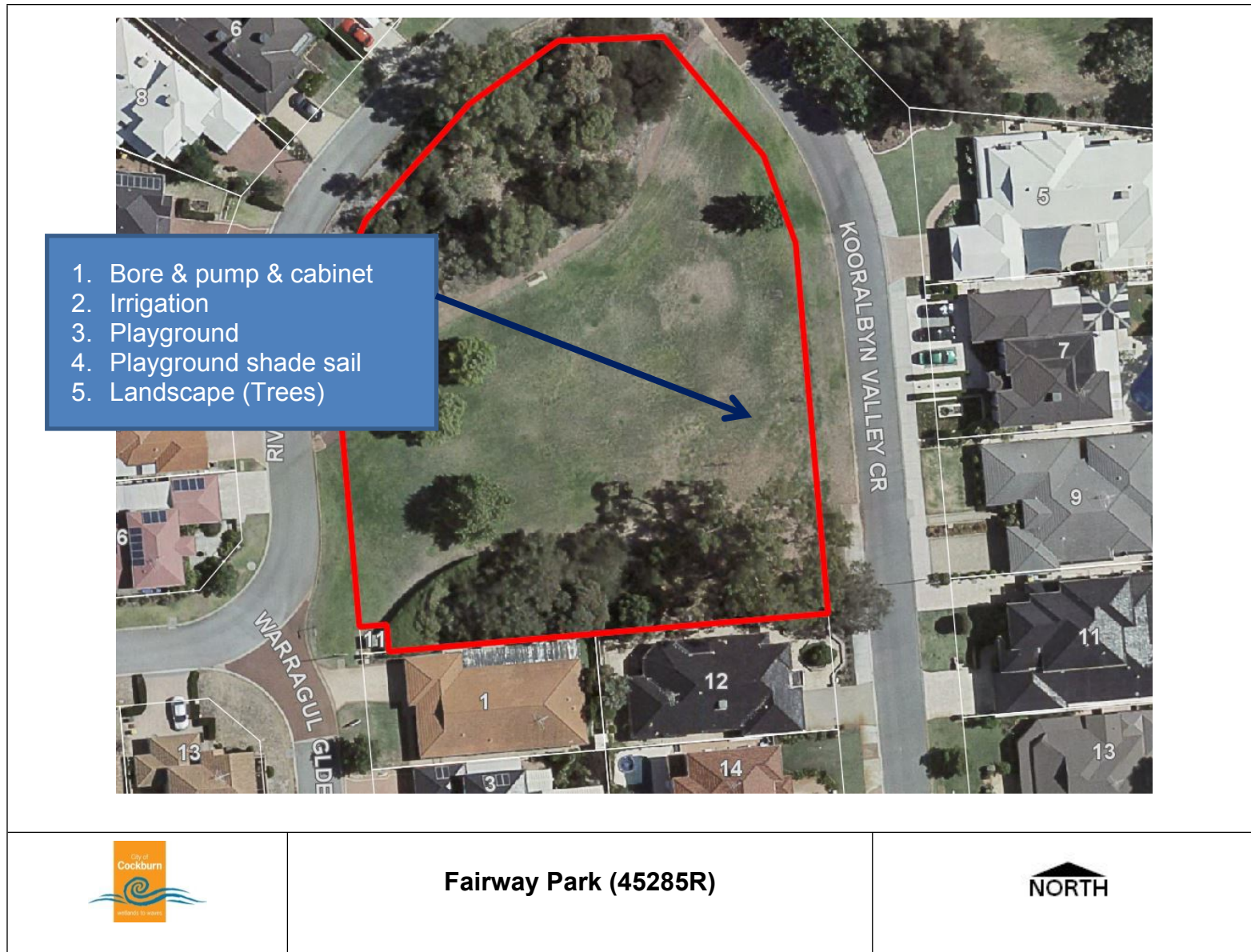
MAP REF #	W.A.P.C. Ref.
1	987397
2	994248



**PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS**



Map ref.	Location	Reserve No	Description	Amount
A	Fairway Park	45285	1. Bore & pump & cabinet 2. Irrigation 3. Playground 4. Playground shade sail 5. Landscape (Trees)	\$138,000.00
B	Yarra Vista Park	45308	1. Exercise Equipment 2. BBQ 3. Shelter, seating and connecting paths	\$100,000.00
C	Turnbury Park	43363	1. Landscape (Trees) 2. Irrigation to trees	\$20,000.00
<b>TOTAL</b>				<b>\$258,000.00</b>





1. Exercise equipment
2. BBQ
3. Shelter, seating and connecting paths



**Yarra Vista Park (45308R)**

**NORTH**

1. Landscape (Trees)
2. Irrigation to trees



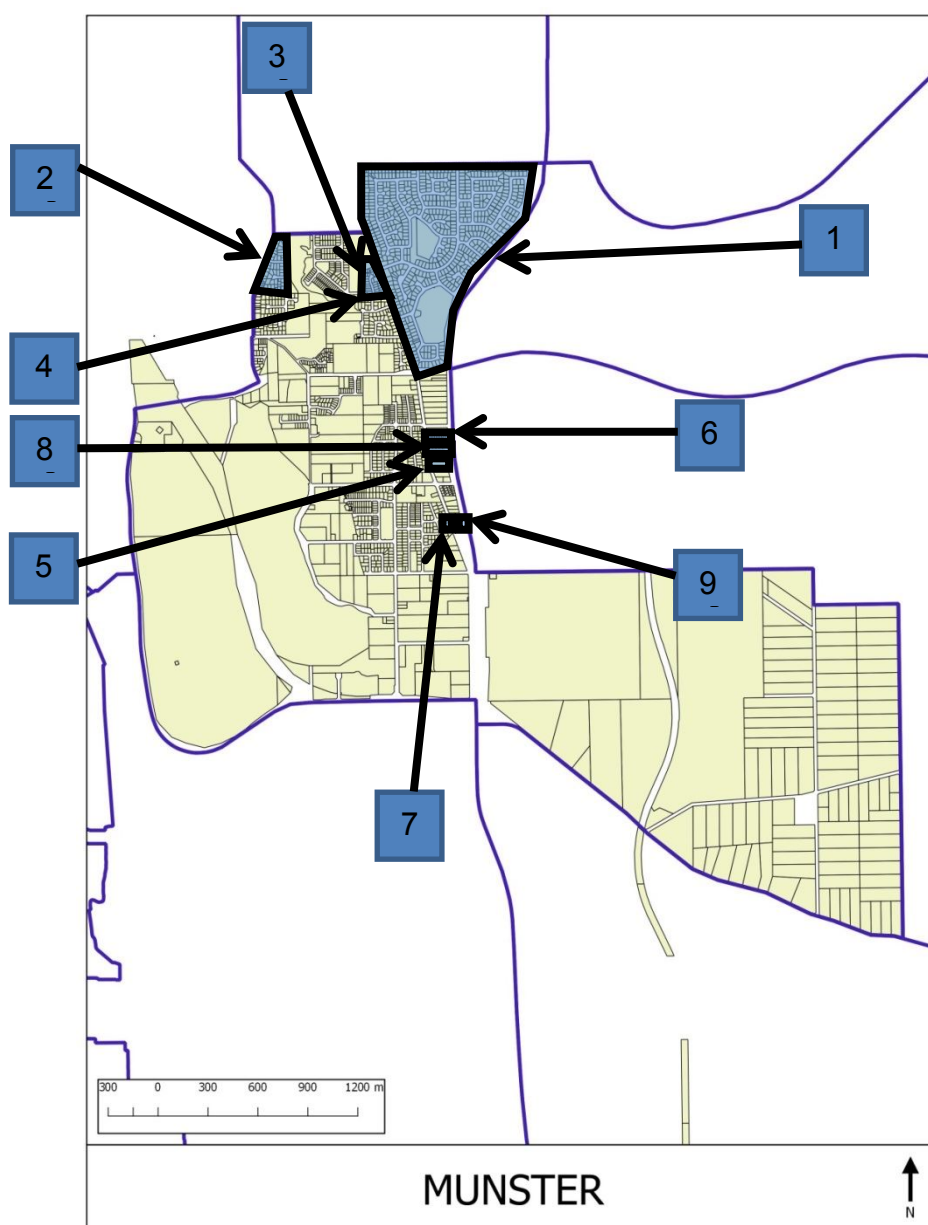
Turnbury Park (43363R)

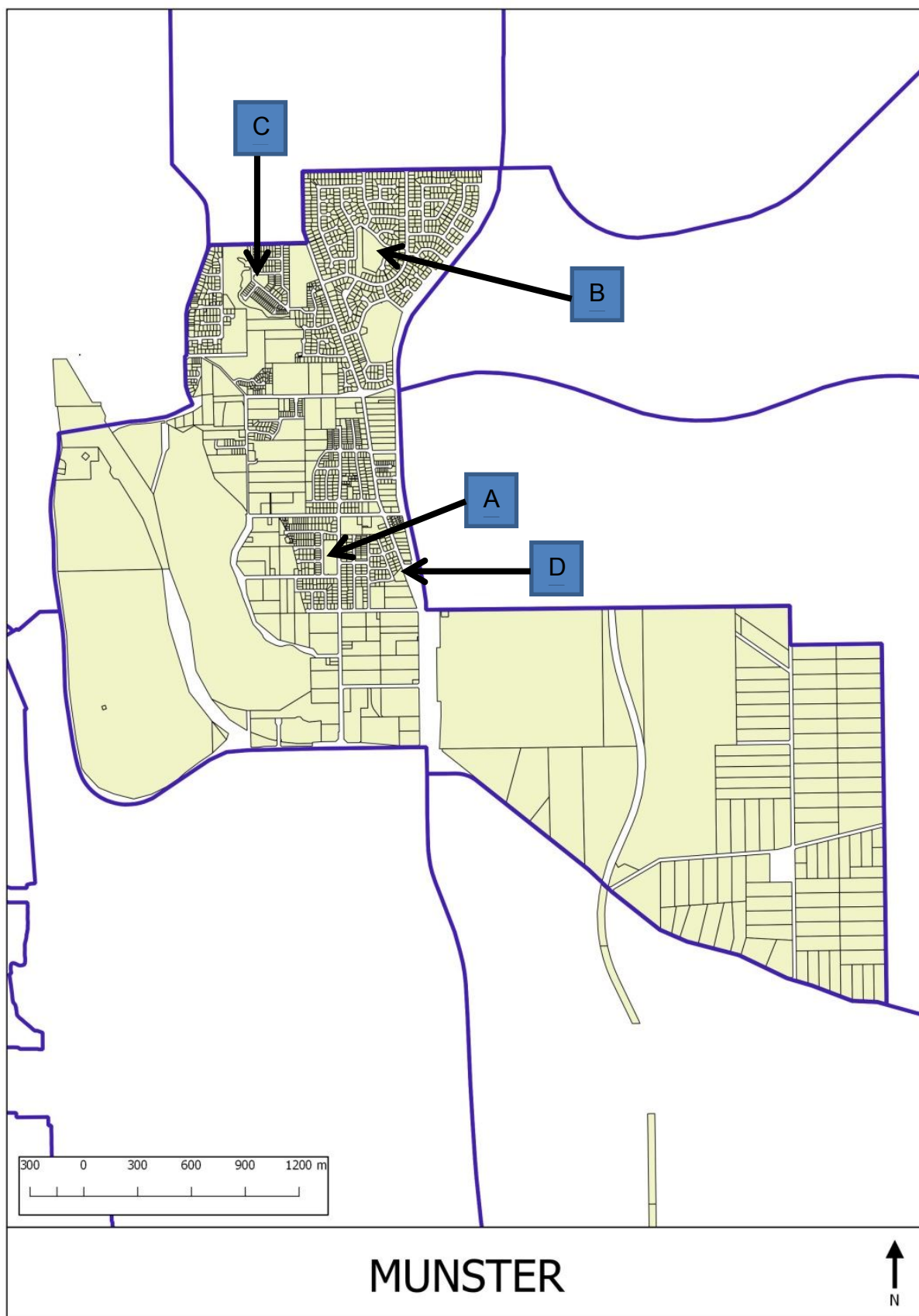




**MUNSTER POS RESERVE PROPOSAL**  
**AREA CIL COLLECTED AND FUNDS AVAILABLE**

MAP REF #	W.A.P.C. Ref.
1	Unknown
2	978641
3	122857
4	124183
5	133910
6	149037
7	257-15
8	149893
9	168-15



**PROPOSED EXPENDITURE BASED ON AVAILABLE FUNDS**



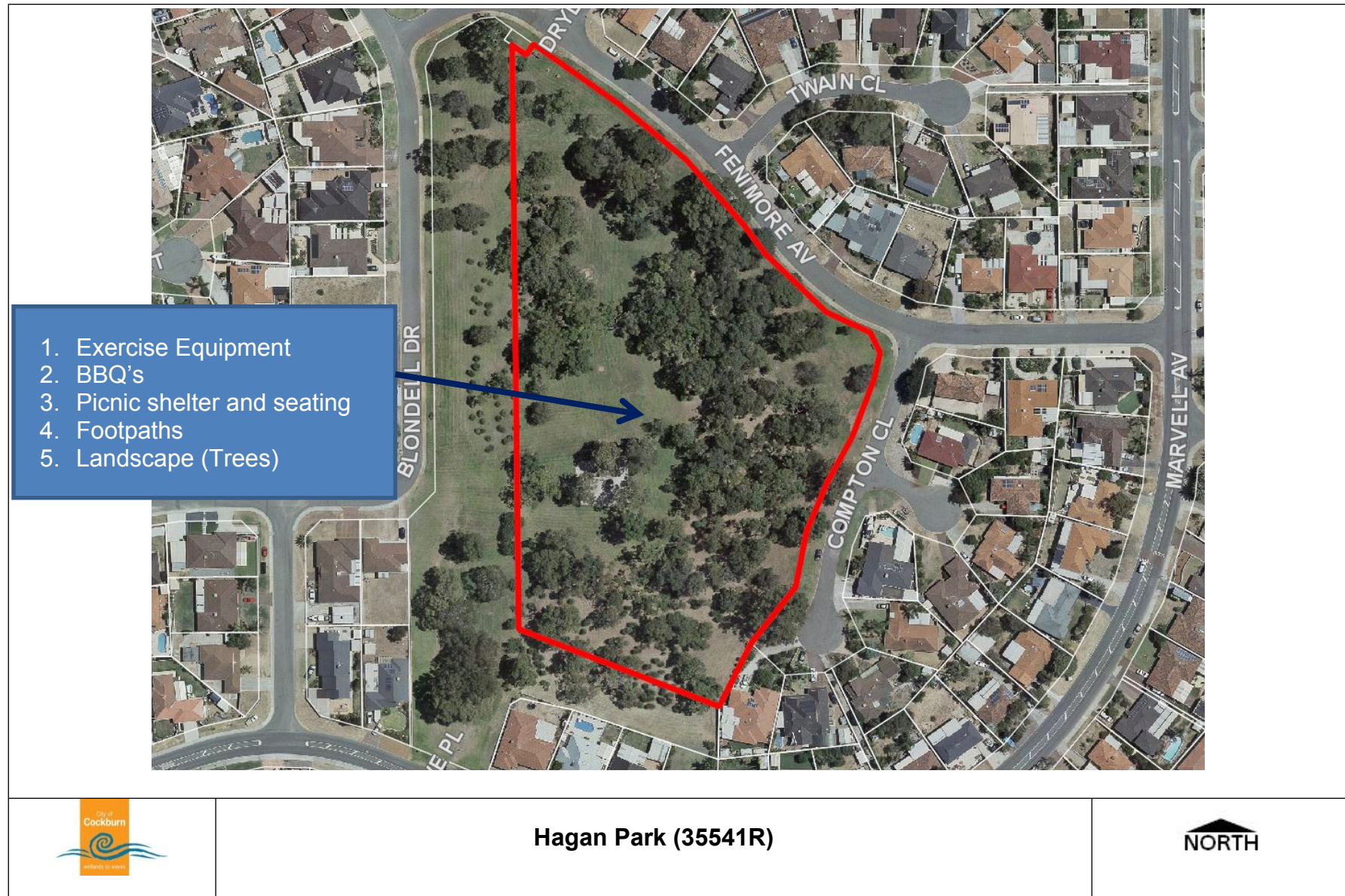
Map ref.	Location	Reserve No	Description	Amount
A	Albion Reserve	50735	1. Football Goals 2. Half-court basketball pad 3. Exercise Equipment 4. BBQ 5. Footpaths 6. Landscape (Trees) 7. Irrigation	\$150,000.00
B	Hagan Park	35541	1. Exercise Equipment 2. BBQ's 3. Picnic Shelter and seating 4. Footpaths 5. Landscape (Trees)	\$150,000.00
C	Mervyn Bond Park	48548	1. Picnic Shelter and seating 2. Landscape (Trees) 3. Irrigation	\$100,000.00
D	Mihaljevich Park	51315	1. Landscape (Trees) 2. Irrigation	\$20,000.00
<b>TOTAL</b>				<b>\$420,000.00</b>



**Albion Park (50735R)**



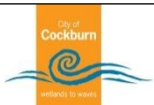












**Mihaljevich Park (51315R)**



## PUBLIC OPEN SPACE CASH IN LIEU - EXPENDITURE SCHEDULE

POS Reserve	Description of Works	Amount	2017 / 18						2018 / 19												2019 / 20					
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ATWELL																										
Harmony Park	Lighting to boardwalk and surrounding paths & Shelter with concrete paths	\$80,000																								
Atwell Res	Irrigation fertigation unit	\$20,000																								
Pipeline Park	Bridges over pipeline	\$70,000																								
AUBIN GROVE																										
Radiata Park	1. Skate Park 2. Seating 3. Toilet Facility	\$610,000.00																								
Princeton Park	1. Playground shade sail 2. Playground equipment for young children 3. Park Sign 4. BBQ 5. Shelter with seating & connecting paths	\$105,000.00																								
Bologna Park	Playground shade sails	\$25,000.00																								
Colorado Park	1. Playground shade sail 2. BBQ	\$45,000.00																								
Observatory Park	Playground shade sails	\$25,000.00																								
Tangle Park	Exercise Equipment	\$35,000.00																								
COCKBURN CENTRAL																										
Lakeridge Reserve	1. Playground shade sails 2. BBQ 3. Gazebo & seating 4. Earthworks 5. Park sign 6. Landscape (Trees)	\$161,000.00																								
COOGEE																										
Coogee Beach Reserve	Playground shade sail	\$50,000.00																								
Poole Reserve	1. BBQ 2. Exercise Equipment 3. Gazebo, seating & connecting paths 4. Earthworks 5. Park signs 6. Landscape (Trees) 7. Irrigation 8. Goal posts	\$198,000.00																								
Powell Reserve	1. BBQ 2. Exercise Equipment 3. Gazebo & seating 4. Park signs	\$100,000.00																								
Len McTaggart Park	Playground shade sail	\$30,000.00																								



POS Reserve	Description of Works	Amount	2017 / 18						2018 / 19												2019 / 20					
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COOLBELLUP																										
Perdita Park	1. Playground shade sail 2. Landscaping (trees) 3. Irrigation to garden beds	\$40,000.00																								
Rinaldo Park	1. Exercise Equipment 2. Gazebo, seating & connecting path	\$67,000.00																								
Tempest Park	1. Gazebo, seating & connecting path 2. Landscape (Trees)	\$60,000.00																								
HAMILTON HILL																										
Watterton Park	1. Solar lighting to path 2. Playground shade sail	\$40,000.00																								
HAMMOND PARK																										
Botany Park	Playground equipment	\$29,000.00																								
JANDAKOT																										
Fairway Park	1. Playground 2. Playground shade sail 3. Landscape (Trees) 4. Irrigation	\$138,000.00																								
Yarra Vista Park	1. Exercise Equipment 2. BBQ 3. Shelter, seating & connecting paths	\$100,000.00																								
Turnbury Park	1. Landscape (Trees) 2. Irrigation to trees	\$20,000.00																								
MUNSTER																										
Albion Reserve	1. Football Goals 2. Half-court Basketball pad 3. Exercise Equipment 4. BBQ 5. Footpaths 6. Landscape (Trees) 7. Irrigation	\$150,000.00																								
Hagan Park	1. Exercise Equipment 2. BBQ 3. Picnic Shelter and seating 4. Footpaths 5. Landscape (Trees)	\$150,000.00																								
Mervyn Bond Park	1. Picnic Shelter and seating 2. Landscape (Trees) 3. Irrigation	\$100,000.00																								
Mihaljevich Park	1. Landscape (Trees) 2. Irrigation	\$20,000.00																								