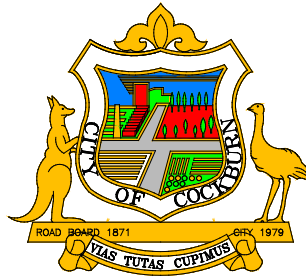


CITY OF COCKBURN



ORDINARY COUNCIL

AGENDA PAPER

FOR

THURSDAY, 10 NOVEMBER 2016

CITY OF COCKBURN

SUMMARY OF AGENDA TO BE PRESENTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON THURSDAY, 10 NOVEMBER 2016 AT 7:00 PM

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CITY OF COCKBURN

AGENDA TO BE PRESENTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON THURSDAY, 10 NOVEMBER 2016 AT 7:00 PM

- 1. DECLARATION OF MEETING**
- 2. APPOINTMENT OF PRESIDING MEMBER (If required)**
- 3. DISCLAIMER (To be read aloud by Presiding Member)**

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

- 4. ACKNOWLEDGEMENT OF RECEIPT OF WRITTEN DECLARATIONS OF FINANCIAL INTERESTS AND CONFLICT OF INTEREST (by Presiding Member)**
- 5. APOLOGIES AND LEAVE OF ABSENCE**
- 6. WRITTEN REQUESTS FOR LEAVE OF ABSENCE**
- 7. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE**
- 8. PUBLIC QUESTION TIME**

9. CONFIRMATION OF MEETING

9.1 (OCM 10/11/2016) - ORDINARY COUNCIL MEETING - 13/10/2016

RECOMMENDATION

That Council: confirm the minutes of the Ordinary Council Meeting held on Thursday 13 October, 2016, as a true and accurate record.

COUNCIL DECISION

10. DEPUTATIONS

11. PETITIONS

12. BUSINESS LEFT OVER FROM THE PREVIOUS MEETING (If adjourned)

13. DECLARATION BY MEMBERS WHO HAVE NOT GIVEN DUE CONSIDERATION TO MATTERS CONTAINED IN THE BUSINESS PAPER PRESENTED BEFORE THE MEETING

14. COUNCIL MATTERS

14.1 (OCM 10/11/2016) - MINUTES OF THE GRANTS AND DONATIONS COMMITTEE MEETING - 25 OCTOBER 2016 (162/003) (R AVARD) (ATTACH)

RECOMMENDATION

That Council receive the Minutes of the Grants and Donations Committee Meeting held on 25 October 2016 and adopt the recommendations contained therein.

COUNCIL DECISION

Background

The Council of the City of Cockburn established the Grants and Donations Committee to recommend on the level and nature of grants and donations provided to external organisations and individuals. The Committee is also empowered to recommend to Council on donations and sponsorships to specific groups.

Submission

To receive the Minutes of the Grants and Donations Committee and adopt the recommendations of the Committee.

Report

Council approved a budget for Grants and Donations for 2016/17 of \$1,300,000 to be distributed as grants, donations and sponsorship.

At its meeting of 21 July 2016, the Committee recommended a range of allocations which were duly adopted by Council on 11 August 2016.

The September 2016 round of grants, donations and sponsorship funding opportunities has now closed and the Committee, at its meeting of 25 October 2016, considered revised allocations for the

grants and donations budget, as well as the following applications for donations and sponsorship.

The donations recommended to Council are as follows:

Citizens Advice Bureau of WA	\$5,000
St Vincent de Paul Society Yangebup Conference	\$5,000
Cockburn Volunteer Sea Search & Rescue	\$8,500
Assisting Your Life to Achieve (AYLA)	\$5,000
Constable Care Child Safety Foundation	\$12,000
Cockburn Community and Cultural Council	\$9,000
Returned and Services League - City of Cockburn	\$10,000
Meerilinga Young Children's Services	\$10,000
Cockburn Toy Library	\$6,000
Yangebup Family Centre	\$12,000
Cockburn Central YouthCARE Council	\$20,000
The Bump WA	\$20,000

The sponsorships recommended by the Committee are as follows:

Cockburn Masters Swimming Club	\$3,500
Southern Lions Rugby Union Football Club	\$10,000
Cockburn Ice Arena	\$4,500

Review of Grants Programs and Adoption of Small Events Sponsorship Program

The Grants and Donations Committee also received a report on the Review of Grants Programs with a number of key findings and recommendations based on results of a Grants Feedback survey of previous grant applicants. The recommendations are to improve the program and application process, which the Committee has recommended for adoption.

Secondly, a proposed Small Events Sponsorship Program to begin in early 2017 was presented to the Committee to offer up to \$2,000 to:

- encourage small scale neighbourhood events across Cockburn, such as movie nights, pop up events and cafés, Christmas carols, food swaps, suburb open days and small fetes;
- be run by organisations and in consultation with the City's Community Development team; and
- be open year-round providing flexibility to groups to access funding.

The Committee has also recommended this program and criteria for adoption by Council.

Strategic Plan/Policy Implications

Community, Lifestyle & Security

- Provide residents with a range of high quality, accessible programs and services

Economic, Social & Environmental Responsibility

- Create opportunities for community, business and industry to establish and thrive through planning, policy and community development

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes

Budget/Financial Implications

Council approved a budget for Grants and Donations for 2016/17 of \$1,300,000.

Following is a summary of the grants, donations and sponsorship allocations proposed by the Committee.

Committed/Contractual Donations	\$520,000
Specific Grant Programs	\$480,000
Donations	\$200,000
Sponsorship	\$100,000
Total	\$1,300,000
 Total Funds Available	 \$1,300,000
Less Total of Proposed Allocations	\$1,300,000
Balance	\$0

These allocated funds are available to be drawn upon in response to grants, donations and sponsorship applications from organisations and individuals.

The next round of grants, donations and sponsorship funding will be advertised in mid-February/March and will close on 31 March 2017.

Legal Implications

Nil

Community Consultation

In the lead up to the September 2016 round, grants, donations and sponsorship funding opportunities were promoted through the local

media and Council networks. The promotional campaign has comprised of:

- Three advertisements running in the Cockburn Gazette on 23/08/16, 06/09/16 and 27/09/16.
- Feature advertisement in the Cockburn Update September 2016 Email Newsletter.
- Advertisement in the August 2016 Soundings.
- Promotion to community groups through the Community Development Service Unit email networks and contacts.
- All members of the Cockburn Community Development Group have been encouraged to participate in the City's grants program, and it was promoted at their meeting on 14/09/16.
- Additional Advertising through Community Development Promotional Channels:
 - Community Development Calendar distributed to all NFP groups in Cockburn.
 - Community Development ENews September 2016 edition.
- Closing dates advertised in the 2016 City of Cockburn Calendar.
- Information available on the City of Cockburn website.
- Reminder email sent to regular applicants.

Risk Management Implications

The Council allocates a significant amount of money to support individuals and groups through a range of funding programs. There are clear guidelines and criteria established to ensure that Council's intent for the allocation of funds are met. To ensure the integrity of the process there is an acquittal process for individuals and groups to ensure funds are used for the purpose they have been allocated.

The reputation of the City of Cockburn could be seriously compromised should funds allocated to individuals or groups not meet the criteria and guidelines and/or did not use the funds for the purposes they were provided. Adherence to these requirements is essential.

Attachment(s)

1. Minutes of the Grants and Donations Committee Meeting on 25 October 2016.

Advice to Proponent(s)/Submissioners

Applicants have been advised that they will be notified of the outcome of their applications following the November 2016 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil

**14.2 (OCM 10/11/2016) - COMMUNITY POLL - ROE 8 (006/002; 007/008)
(S SEYMOUR-EYLES)**

RECOMMENDATION

That Council :

- (1) undertake the Poll in relation to ratepayers position on Roe 8;
and
- (2) approve an amount of \$7,200 +GST to conduct the Poll as
outlined above.

COUNCIL DECISION

Background

Clr Kevin Allen requested under 'Matters to be Noted for Investigation, Without Debate at the September 2016 Ordinary Council Meeting for a report to be provided at a future Council Meeting on Council's ability to conduct a poll in the community in relation to rate payers position on Roe 8.

Submission

N/A

Report

The City of Cockburn can undertake an automated phone poll of residents and ratepayers. An automated phone poll of solely ratepayers is not practical as the research companies are unaware of the distinction between ratepayers and residents and indeed a high number of ratepayers do not live in the City of Cockburn. However, an automated phone poll of residents, which will include ratepayers, is easy to undertake via a research company.

A phone poll can be initiated and results made available within a week or less, except for during State and Federal election times.

The research companies could break the results down into Ward areas to determine if there is any difference in opinion between Wards. Breaking down the result by suburb would not give statistically viable results.

The State Government undertook a ReachTEL poll of 1700 West Australians (15 September 2016) which asked if people supported the construction of the Perth Freight Link, including Roe 8, between the Kwinana Freeway and Stirling Bridge. The poll results demonstrated that 44.9% were in favour of the proposed freeway with 31.1% against and 24% undecided.

In an editorial in the Sunday Times, Perth on 30 Oct 2016 it was reported that almost 9000 West Australians took part in the 'WA speaks survey in which West Australians are asked 50 questions on issues the newspaper considers of importance, particularly in the lead up to the election.

The newspaper reports that 59.8% of respondents support the Roe Highway extension through the Beeliar wetlands and the Perth Freight link to Fremantle. 10% of respondents said it was a waste of money and 30 per cent were unsure.

According to PerthNow October 30, 2016 12:00am the freight route had more support among people living in Perth than in the regions and those aged over 60 were the most sceptical.

These poll results are quite different and as Cockburn residents will be more affected by the construction of the Perth Freight Link/Roe 8 than many other West Australians, it is recommended that the City of Cockburn undertake their own poll of Cockburn residents.

It is recommended that the following question be asked:

Do you oppose the construction of the Perth Freight Link/Roe 8 between Kwinana Freeway and Stirling Bridge?

- *Yes*
- *No*
- *Don't know*
- *Don't care*

The cost to undertake the research would be \$7,200 for 1,500 people. This would give a margin of error of +/- 2.5% and if broken down in to three Wards, an approximate margin of error of +/-4.4%.

The margin of error would be higher and therefore not helpful if broken down in to age group or further broken down in to suburb.

Strategic Plan/Policy Implications

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes

Budget/Financial Implications

An amount of \$7,200 +GST will be required to undertake this Poll, which is not currently on the 2016/17 budget. This budget will require to be taken from the Community Consultation Budget – Account no. OP 114-9761

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Council has a position against the construction of Roe 8. This is based on general anecdotal evidence that the majority of the community is against the construction of Roe 8. Undertaking the survey may or may not support that position. There is little risk if the survey is not undertaken.

Attachment(s)

N/A

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15. PLANNING AND DEVELOPMENT DIVISION ISSUES

15.1 (OCM 10/11/2016) - ODOUR COMPLAINTS WATER CORPORATION WASTE WATER PUMPING STATION IN MUNSTER (139/004) (P OORJITHAM) (ATTACH)

RECOMMENDATION

That Council receives the report.

COUNCIL DECISION

Background

At the Ordinary Council meeting 8 September 2016 under Item 22 “Matters to be Noted for Investigation Without Debate”, Cllr Bart Houwen lodged the following notice:

Provide a report to come back to the next Council meeting as a matter of urgency to explain the escalation over recent months the odours coming from the pump station on Mayor Road and measures to mitigate against that escalation of the smells.

Submission

N/A

Report

A search of the City’s Health Services Database reveals no complaints received about the Water Corporation, Mayor Road Munster, pump station in 2016.

There were 2 complaints about odour from this facility in 2014 to 2015. Both were investigated and referred to the Water Corporation and resolved.

Recent enquiries undertaken with the Water Corporation as revealed that:

Water Corporation has received two calls about odours near the Munster No. 2 wastewater pump station (WWPS) on Mayor Road over the last three months, on 6 August 2016 and 30 August 2016. In response to this, the Water Corporation have re-sealed an access chamber cover and replaced the carbon in the odour control units at the site.

As background, the Munster No. 2. WWPS was decommissioned in 2012, as it is essentially an overflow basin for the Woodman Point Wastewater Treatment Plant (WWTP) and is no longer in use as a pump station.

A large wastewater main, known as the Bibra Lake Main Sewer, passes through the site, transporting wastewater to the WWTP. Four odour control units are installed at this site, to filter gases as they are released in a controlled manner to reduce pressure inside the main. The units treat the gases so they are odourless when released.

The carbon in the units is generally changed on an annual basis to ensure they are operating properly. The most recent carbon change occurring during the week of Monday, 5 September 2016 in response to the calls during August.

It is believed this matter is now resolved.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

There is no risk associated with the recommendation.

Attachment(s)

E-mail from Water Corporation dated 28 September 2016.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15.2 (OCM 10/11/2016) - PROPOSAL TO AMEND THE BUILDING REGULATIONS 2012 (053/002) (J WEST)

RECOMMENDATION

That Council

- (1) notes the processes required to seek to alter the Building Regulations 2012, to address building site waste and litter;
- (2) recognises the authority it has to address building waste and litter problems on building sites under the current City of Cockburn (Local Government Act) Local Laws 2000; and
- (3) with the support of suitably authorised officers, continue to pursue the issue of building waste and litter on building sites in accordance with current and new management practices to more effectively address the issue.

COUNCIL DECISION

Background

At Council's Ordinary Meeting in February 2016, Mayor Logan Howlett requested *a report be prepared for a future Council meeting that considers recommending an amendment(s) to the WA Building Regulations that compels builders to provide skip bin(s) on all building sites to contain building and other waste.*

Given that any amendment(s) would apply state-wide the matter, if adopted by Council, should be referred to the Western Australian Local Government Association for their consideration.

Submission

N/A

Report

Comment has been sought from the Western Australian Local Government Association and Building Commission in regard to possible changes to the Building Regulations 2012.

Western Australian Local Government Association - Comment

WALGA have advised that they are not aware that this is a significant issue for other Local Governments. Furthermore, given the wide diversity of communities across WA, together with the varied nature and form of development, it is likely that a mandated State-wide regulatory regime that sought to ensure skip bins are provided on all building sites would be problematic for many Local Governments and may generate some resistance.

The intention of the City's request for a report is a little unclear as it advocates for the method that should be used, rather than an outcome it seeks to achieve, it is assumed that the intention is to; contain material on site so it doesn't become wind-blown litter, and also to make building sites look tidy. If this is the intention, it is important to note that the provision of a skip bin on site does not necessarily equate to good waste management practices, nor is it always effective in reducing wind-blown litter. These issues can still persist, despite the presence of a skip bin.

Alternatively, there are a number of other approaches to waste management on building sites, which can achieve these outcomes. For example, there are cages which are used to capture some types of building waste.

There is an option in the Private Property Local Law (City's Local Law) about ensuring material is contained onsite.

Building Commission – Comment

The Building Commission assists the Minister for Commerce in the administration of the Building Act and Building Regulations; the Building Commission has a role in advising the Minister in relation to any proposed amendments to the Building Act and Building Regulations. However, there is also a level of rigour and involvement from others that forms part of the decision making and drafting process, and regulatory gate keeping.

Any change to the Building Regulations is a matter for the Minister for Commerce; the proponent would have to write to the Minister. The letter should clearly identify what the problem is that needs resolving, and set out the reasons why it is believed that a change to the Building Regulations is the way to deal with the matter.

It should also be noted that the State Government has some very specific regulatory gatekeeping requirements that must be followed in relation to any changes to legislation or regulation. In particular, before any decision can be taken to introduce additional regulation, or 'red tape', a regulatory impact assessment (which includes a process of broad public consultation) would need to be undertaken to ensure that the costs of introducing the additional regulation are sufficiently outweighed by the anticipated benefits, and to determine that regulation is the best way of dealing with the problem.

There are no requirements in the Building Regulations in relation to skip bins. The issue appears to be a construction site safety and health matter.

Current Legislative Processes - Comment

The City currently addresses rubbish on building sites by way of the City of Cockburn (Local Government Act) Local Laws 2000, Division 6—Litter Control on Construction Sites:

5.20 Litter Control

- (1) Upon commencement of construction works, the owner or occupier of any land, is required to implement one of the following measures to prevent building litter or rubbish of any kind whatsoever from being blown from the construction site:*
 - (a) provide a receptacle of a capacity not less than 4 m³ fitted with a lid on site for the disposal of all rubbish; or*
 - (b) provide an equivalent wire enclosure on site with a lid for the disposal of all rubbish.*
- (2) All rubbish and offensive matter on the construction site is to be placed in the receptacle.*
- (3) The receptacle is to be maintained on the construction site for the duration of the construction work.*
- (4) A lid is to be kept secure on the receptacle at all times.*

The remedies for not providing a suitable rubbish receptacle on a site are the issuance of a \$500 infringement notice or for not using such an available receptacle an \$80 infringement notice. Thereafter legal action can be initiated by the City.

The City's Rangers have delegation to pursue non-compliance with the above Local Law by way of issuing infringements and/or taking legal action in regard to such issues.

The City's building compliance officers have recently been designated as authorised officers to address these matters. The City's building compliance officers have also obtained a mobile device and printer to facilitate the issuance of on the spot infringement notices, where required. The City's Ranger Services continue to address the initial customer complaints regarding litter generally which includes litter on building sites.

It is intended with the new authorisation and equipment will enable a more effective implementation along the following procedures:

- Where after a complaint and an inspection by a Ranger it is noted that there is a problem in a general area, possibly due to a number of building sites not having rubbish receptacles, notification will be given to the City's Compliance Officers – Building. The Compliance Officers will then take a more structured and focussed response to an area that has more generalised issues with a view to issuing bulk infringement notices.
- Follow up enforcement and review of infringements that have been issued will continue to be carried out by the Ranger Services.

It is anticipated that the new equipment and authorisation of more officers will have a positive effect on management of the issue throughout the City.

Strategic Plan/Policy Implications

N/A

City Growth

- Ensure planning facilitates a desirable living environment and meets growth targets

Moving Around

N/A

Community, Lifestyle & Security

N/A

Economic, Social & Environmental Responsibility

- Improve the appearance of streetscapes, especially with trees suitable for shade
- Improve water efficiency, energy efficiency and waste management within the City's buildings and facilities and more broadly in our community

Leading & Listening

N/A

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

To not change the Building Regulations to address litter control on building sites will have minimal risk implications for the City. This is because all other municipalities operate under the same legislation.

The City however can further reduce risk and improve its brand reinforcement by better implementing the current City of Cockburn Local Laws in regard to litter control as explained in the Report. Otherwise, there is no risk to the City of Cockburn in adopting this recommendation.

Attachment(s)

N/A

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15.3 (OCM 10/11/2016) - CLOSURE OF PORTION OF ORSINO BOULEVARD, NORTH COOGEE – LOCATION: ADJOINING LOT 9137 AND 9146 COCKBURN ROAD, NORTH COOGEE - OWNER: STATE OF WESTERN AUSTRALIA - APPLICANT: MNG SURVEYORS (160/001) (K SIM) (ATTACH)

RECOMMENDATION

That Council

- (1) request that the Minister for Lands permanently close portion of Orsino Boulevard, North Coogee pursuant to Section 58 of the Land Administration Act 1997;
- (2) recommend that the portion of closed road be amalgamated with adjoining Lot 9137; and
- (3) advise the applicant of Council's decision accordingly.

COUNCIL DECISION

Background

Planning for the Port Coogee area previously proposed Orsino Boulevard being extended north to facilitate the creation of the next stage of residential lots. A small section of this road extension was created with a recent subdivision within the Port Coogee Area.

In 2015 the applicant attempted to amend the Structure Plan, which among other things sought to abandon the northern extension of Orsino Boulevard and convert this land to public open space, adjoining a new subdivision layout. Despite the City of Cockburn not supporting these changes, they were recently approved by the WAPC.

As this small section of road reserve will not be required under the new Structure Plan, it is required to be formally closed under the requirements of the Land Administration Act 1997.

Submission

McMullen Nolan Consulting Surveyors have written to the City of Cockburn with a request to close portion of Orsino Boulevard north of Lullworth Terrace, North Coogee.

Report

The letter from McMullen Nolan points out that Orsino Boulevard north of Lullworth Terrace will not be extended and will be replaced by Public Open Space in a future subdivision. The plan provided by McMullen Nolan indicates the small section of road reserve that becomes redundant. On completion of the road closure process it is proposed that land be added to a future residential lot and Public Open Space.

The proposed road closure was deferred at Council meeting of 10 September 2015 pending resolution of the amended Port Coogee Structure Plan. Amendment to the structure plan has now been completed. Once closed, the land the subject of the closure will be acquired from the State of Western Australia by the adjoining land owner, Port Catherine Developments P/L. The City has no role in this process.

All of the service authorities have been advised of the proposal, and there have been no objections. The proposal has also been publicly advertised in accordance with the requirements of the Land Administration Act 1997, with no objections received.

It is recommended that Council proceed with the road closure request as per the officer recommendation.

Strategic Plan/Policy Implications

City Growth

- Ensure planning facilitates a desirable living environment and meets growth targets

Budget/Financial Implications

N/A

Legal Implications

Section 58 of the Land Administration Act 1997

Community Consultation

The proposal has been advertised in the West Australian in accordance with the requirements of the Land Administration Act 1997.

Risk Management Implications

There are no risks if the recommendation is adopted by Council. The risk to Council if the recommendation is not adopted is that the future subdivision of the road closure land in association with land owned by Port Catherine Developments will not be as depicted on the structure plan.

Attachment(s)

Location Plan

Advice to Proponent(s)/Submissioners

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 November 2016 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15.4 (OCM 10/11/2016) - RECONSIDERATION OF PLANNING APPLICATION - CHANGE OF USE FROM SINGLE HOUSE TO CONSULTING ROOMS (DENTAL CLINIC) AND SINGLE HOUSE – LOCATION: 282 (LOT 252) LYON ROAD, AUBIN GROVE – OWNER: VINCENZO FIGLIOMENI – APPLICANT: TAYLOR BURRELL BARNETT (6002929 & DA16/0143) (R TRINH) (ATTACH)

RECOMMENDATION

That Council

- (1) pursuant to S31 of the State Administrative Tribunal Act 2004 (WA), reconsider its previous decision of refusal;
- (2) grant planning approval for a Change of Use – Single House to Consulting Rooms (Dental Clinic) and Single House at No. 282 (Lot 252) Lyon Road, Aubin Grove, in accordance with the attached plans and subject to the following conditions and advice notes:

Conditions

1. Development may be carried out only in accordance with the details of the application as approved herein and any approved plan. This includes the use of the land and/or tenancy. The approved development has approval to be used for 'Consulting Rooms' and 'Single House' only. In the event it is proposed to change the use of the tenancy, a further planning application needs to be made to the City for determination.
2. Prior to the commencement of the use (Consulting Rooms), arrangements being made to the satisfaction of the Chief Executive Officer for the pro-rata development contributions towards those items listed in the City of Cockburn Town Planning Scheme No. 3 for:
- Aubin Grove (DCA 7).
3. No building or construction activities shall be carried out before 7.00am or after 7.00pm, Monday to Saturday, and not at all on Sunday or Public Holidays.
4. All services and service related hardware, including antennae, satellite dishes and air conditioning units, being suitably located away from public view and/or screened to the satisfaction of the City.
5. The premises shall be kept in a neat and tidy condition at all times by the owner/occupier to the satisfaction of the City.
6. The car parking areas, access ways and landscaping located in front of the building shall be maintained to the satisfaction of the City, and shall not be used for storage of any type.
7. All works associated with this approval as shown on the approved plans shall be completed prior to occupation or use of the approved Consulting Rooms subject of this approval.
8. Prior to use of the building for Consulting Rooms, the 12 parking bays, driveways and points of ingress and egress shall be sealed, kerbed, drained, line marked and made available for use in accordance with the approved plans.
9. Visitor bays shall be permanently marked, maintained and accessible at all times for use exclusively by visitors to the property, be clearly visible and suitably sign posted to the

satisfaction of the City of Cockburn.

10. The crossover shall be designed, located and constructed to the City's specifications. The redundant crossover (or portion of) shall be removed and the verge reinstated prior to or at the time of the installation of the approved new crossover(s).
11. A detailed landscaping plan shall be submitted to and approved by the City, prior to the issue of a Building Permit for the fit out of the Consulting Rooms, and shall include the following:-
 - (1) the location, number, size and species type of existing and proposed trees and shrubs, including calculations for the landscaping area;
 - (2) any lawns to be established;
 - (3) any existing landscape areas to be retained;
 - (4) those areas to be reticulated or irrigated; and
 - (5) verge treatments.
12. Landscaping including verge planting shall be installed, reticulated and/or irrigated in accordance with an approved plan and maintained thereafter to the satisfaction of the City. The landscaping shall be implemented during the first available planting season post completion of development and any species which fail to establish within a period of 12 months from planting shall be replaced to the satisfaction of the City.
13. The front fence within the primary street setback area shall be visually permeable 1.2 metres above natural ground level in accordance with the deemed to comply provisions of the Residential Design Codes of Western Australia.
14. Where a driveway and/or parking bay abuts a public street, associated walls, fences and/or adjacent landscaping areas shall be truncated within 1.5 metres thereof or limited in height to 0.75 metres.
15. All stormwater shall be contained and disposed of on-site to the satisfaction of the City.
16. A Construction Management Plan (CMP) shall be submitted to and approved by the City prior to the commencement of works. The CMP shall be implemented to the satisfaction of the City.

Advice Notes

1. This is a Planning Approval only and does not remove the responsibility of the applicant/owner to comply with all relevant building, health and engineering requirements of the City, or with any requirements of the City of Cockburn Town Planning Scheme No. 3 or with the requirements of any external agency.
2. Where the obligation for payment of developer contributions has been met by a previous approval, such as subdivision, Condition 2 will be deemed to have been complied with. The principles and administrative requirements for Developer Contribution Plans are set out in the City of Cockburn's Town Planning Scheme No. 3. Further information may be found at www.cockburn.wa.gov.au/communityinfrastructure.
3. Approval for the 'Consulting Rooms' is granted based on a maximum of two (2) practitioners working from the premises at any one time. Any increase in practitioners will generate the provision of additional parking spaces. This would require a revised development application to be submitted to and approved by the City which may not be supported.
4. The scale of the operation shall at all times be limited to the extent that sufficient parking is available. For the purpose of this condition, parking shall be determined at a rate of 5 bays per consulting room.
5. You are advised that a Sign Permit may be required in accordance with the City's Local Laws (2000) prior to the erection of the sign. A permit is obtainable from the City's Building Services Department.
6. A plan and description of any signage and advertising not exempt under Town Planning Scheme Schedule 5 shall be submitted to and approved by the City prior to the erection of any signage on the site/building.
7. With regards to Condition 8, the parking bay/s, driveway/s and points of ingress and egress shall be designed in accordance with the Australian Standard for Off-street Carparking (AS2890.1) and be constructed, drained and marked in accordance with the design and specifications certified by a suitably qualified practicing Engineer and are to be completed prior to the development being occupied and thereafter maintained to the satisfaction of the City.

8. With regards to Condition 10, copies of crossover specifications are available from the City's Engineering Services and from the City's website www.cockburn.wa.gov.au.
9. With respect to Condition 13, visually permeable means vertical surface that has:
 - Continuous vertical or horizontal gaps of at least 50mm width occupying not less than one third of its face in aggregate of the entire surface or where narrower than 50mm. occupying at least one half of the face in aggregate as viewed directly from the street; or
 - A surface offering equal or lesser obstruction to view.
10. With respect to Condition 15, all stormwater drainage shall be designed in accordance with the Australian Standard, and the design shall be certified by a suitably qualified practicing Engineer or the like, to the satisfaction of the City, and to be designed on the basis of a 1:100 year storm event.
11. With regards to Condition 16, the Construction Management Plan shall address the following items:
 - a. Access to and from the site;
 - b. Delivery of materials and equipment to the site;
 - c. Storage of materials and equipment on the site;
 - d. Parking arrangements for contractors and subcontractors;
 - e. Management of construction waste; and
 - f. Other matters likely to impact on the surrounding properties.
12. The occupier of premises in which clinical waste is produced shall comply in all respects with the *Environmental Protection (Controlled Waste) Regulations 2004*. For further information please contact the Department of Environmental Regulation.
13. The development shall comply with the noise pollution provisions of the Environmental Protection Act 1986, and more particularly with the requirements of the Environmental Protection (noise) Regulations 1997. The installation of equipment within the development including air-conditioners, spas, pools and similar equipment shall not result in noise emissions to neighbouring properties exceeding those imposed by the *Environmental Protection (Noise) Regulations 1997* (as amended).

- (3) notify the applicant and those who made a submission of Council's decision.

COUNCIL DECISION

Background

This proposal was previously refused by Council at its ordinary meeting held on the 9 June 2016 with the following resolution made:

"That Council

- (1) refuse to grant approval for a Change of Use – Single House to Consulting Rooms (Dental Clinic) and Single House at No. 282 (Lot 252) Lyon Road, Aubin Grove, subject to the following reasons:*
 - 1. The proposed commercial use is incompatible with the surrounding residential area which does not constitute orderly and proper planning and is therefore inconsistent with the aims of Town Planning Scheme No. 3.*
 - 2. The proposed commercial use is likely to detract from the amenity of the area with regards to residential character.*
 - 3. The proposed commercial use is likely to have a detrimental impact on traffic flow and safety in the immediate vicinity.*
 - 4. The proposed signage associated with the commercial use is likely to have a detrimental impact on the visual amenity of the area and streetscape.*
- (2) notify the applicant and those who made a submission of Council's decision."*

Subsequent to Council's decision, the applicant exercised their right to apply for a review of the decision by the State Administrative Tribunal (SAT). The matter proceeded to an on-site mediation session held on 17 October 2016 between the applicant and their representative, several Elected Members and staff. The applicant's representative provided a copy of an indicative landscaping plan that includes additional trees to be planted along the front boundary included as Attachment 3. The indicative landscaping plan does not demonstrate the tree species.

The particulars of the application were discussed in further detail and it was highlighted that the occupants of the residential portion of the building would operate the dental practice. No changes to the operations or design of the building are proposed but a reconsideration of decision has been ordered by SAT. On the application heard before Member Rebecca Moore on 17 October 2016, the orders made by the SAT were as follows:

- (1) *'Pursuant to s 31(1) of the State Administrative Tribunal Act 2004 (WA) the respondent is invited to reconsider its decision at its meeting on 10 November 2016.'*
- (2) *'The proceeding is adjourned to a further directions hearing at 12 pm on 18 November 2016 at 565 Hay Street, Perth, Western Australia in order to await the outcome of the reconsideration.'*

Therefore, based on the above SAT orders, Council is requested to reconsider its previous decision of refusal, based on the clarification of the details supplied in the initial proposal.

Submission

N/A

Report

Site Description

The subject site is 1177m² in area and is located at 282 Lyon Road, Aubin Grove. A single house is currently situated on the site which is used for residential purposes and comprises 3 bedrooms, 2 bathrooms, double garage and a large below ground swimming pool. The subject site is predominantly surrounded by single houses that are used for residential purposes. The site is approximately 310m from the Aubin Grove Shopping Centre on the corner of Lyon Road and Gaebler Road.

The lot is unique in that it is 1177m² in area with the existing dwelling setback 17.3m from the primary street. The uniqueness is because the house was one of the original dwellings constructed prior to the area

being rezoned to urban. The adjoining lot to the north is similar in size and setback and the lots located to the south before Radiata Promenade are approximately 700m² with lesser setbacks. Most other lots in the vicinity are approximately 500m² which demonstrates the uniqueness of the subject site.

Proposal

The initial proposal has not changed, which is a change of use from 'Single House' to 'Consulting Rooms (Dental Clinic) and Single House'. The application seeks to make modifications to the existing dwelling to accommodate the dental clinic within the existing front portion of the dwelling (82.5m²) and retention of the rear portion of the dwelling for residential purposes (117.5m²) with the owner's intention to operate the dental clinic whilst residing at the property. No changes to the frontage of the dwelling, or signage are proposed. The proposal does however result in a modification to the existing raised garden bed to facilitate a new parking area and a new rear separate entrance for the residential component of the building.

The dental clinic proposes to operate Monday to Saturday between 8:00am and 6:00pm with a maximum of two (2) dentists, two (2) dental nurses and a receptionist operating from the subject site at any one time. The proposal includes 12 car parking bays (car bays 1 and 2 are in tandem).

The mediation process established an understanding for the applicant to the concerns expressed by Council which led to the refusal. In summary, the applicant and their representative made the following points:

- The proposal will not detract from the residential character of the area;
- The proposal will not cause a detrimental impact on the traffic flow due to the scale of the development (two consultants only);
- No signage is proposed and therefore it was established that the reason for refusal regarding signage is invalid;
- The reason for refusal regarding the incompatibility of the use was justified by the uniqueness of the larger lot size and setback that would be able to facilitate the use whilst complying with the requirements of the TPS 3; and
- Surrounding lots are likely to be incapable of similar commercial uses due to the smaller lot size and setbacks. This point was made to address Council's concerns about potentially creating an agglomeration of commercial uses along Lyon Road.

Consultation

Further neighbour consultation has not been undertaken by the City as a result of the mediation process as the proposal has not changed.

When the proposal was first lodged and prior to the refusal by Council, the proposal was advertised to sixteen (16) nearby land owners in accordance with TPS 3 requirements and a total of five (5) submissions were received during the advertising period. One of the submissions indicated no objection and four objections were received. The main issues raised include:

- Danger to pedestrians;
- Increased noise and traffic;
- Inappropriate use for a residential area; and
- Verge parking.

Statutory Framework

Metropolitan Region Scheme (MRS)

The subject site is zoned 'Urban' under the Metropolitan Region Scheme (MRS) and the proposal is consistent with this zone.

Town Planning Scheme No. 3 (TPS 3)

The subject site is zoned 'Development Zone' under TPS 3 and is located within Development Area 11(Lyon Road) and Development Contribution Areas 7 and 13.

The objective of the 'Development' zone under TPS 3 is:

'To provide for future residential, industrial or commercial development in accordance with a comprehensive Structure Plan prepared under the Scheme'

However, in this situation no structure plan has been adopted for this site. Development Area 11 requires a Structure Plan to guide subdivision, land use and development and is to provide for residential development. Clause 27 of the *Planning and Development (Local Planning Schemes) Regulations 2015*:

'a decision-maker for an application for development approval or subdivision approval in an area referred to in clause 15 as being an area for which a structure plan may be prepared, but for which no structure plan has been approved by the Commission, may approve the application if the decision-maker is satisfied that –

- (a) The proposed development or subdivision does not conflict with the principles of orderly and proper planning; and*

- (b) *The proposed development or subdivision would not prejudice the overall development potential of the area.'*

Given that the area surrounding the subject site is zoned 'Residential-R20', the City is allowing further development of the site under the 'Residential-R20' zoning where Consulting Rooms is a discretionary use. Preparation of a Structure Plan for a single lot of this size is considered onerous and unnecessary considering the residential nature of the existing and proposed use in context with the surrounding land uses. The proposal clearly is consistent with orderly and proper planning and does not prejudice the future development potential of the area. It is therefore open to Council to approve the proposal in the absence of an approved structure plan over this lot.

The 'Single House' component is a 'P' use within a 'Residential' zone and is permitted by TPS 3 providing that it complies with the relevant development standards and requirements of TPS 3. The 'Consulting Rooms' is a 'D' use within a 'Residential' zone and is generally not permitted unless the local government has exercised its discretion by granting planning approval. The proposal is therefore capable of approval under TPS 3.

Residential Design Codes (R-Codes)

The proposed dwelling component of the development generally complies with the requirements of the R-Codes and does not impact the amenity of the surrounding area.

Other Planning Considerations

Land Use Compatibility

There were concerns raised by some Elected Members that approval of uses such as consulting rooms in residential areas could detract from planned commercial centres in the local area (such as Aubin Grove Shopping Centre) and also could lead to a proliferation of these type of uses along Lyon Road which would detract from the amenity of residents and the area. As stated above, the subject site is 1177m² in area which is more than twice the size of most of the residential lots along Lyon Road as the house was constructed well before the area was developed for housing circa 2005. It should be noted that there are only six of the original dwellings on larger sized lots remaining on Lyon Road. The majority of other dwellings are on lots approximately 500m² with 3-6m setbacks and conversion of those dwellings to commercial uses would be very unlikely due to an inability to provide car parking on-site.

Car parking, Access & Traffic

The proposed development requires 10 car parking bays for the two consulting rooms in accordance with Table 3 of TPS 3 and two car parking bays for the dwelling in accordance with the requirements of the R-Codes.

A total of 12 car parking bays are proposed on the subject site and therefore no car parking bay shortfall is proposed. The applicant supplied supporting information regarding car parking as two car parking bays required for residents have not been accounted for when calculating the car parking requirement for the 'Consulting Rooms' component of the development. The residents of the dwelling on the subject site also intend to operate the dental clinic. This arrangement alleviates the strain on car parking and further supports that all car parking can be contained onsite.

Access to and from the property is proposed from a single crossover that is accessible from Lyon Road and allows vehicles to enter and exit in a forward gear. The single access point and manoeuvrability proposed on the subject site allows for safe access to and from the property and considers the residential nature of the locality.

Considering that Lyon Road is a Regional Distributor road, the increased traffic volumes caused by the proposed development are minor in context with the number of vehicles that traverse the road on a daily basis.

Landscaping

TPS 3 requires a minimum of ten percent (10%) of the lot area to be set aside for landscaping or reduced to five percent (5%) if the street verge area is included to be maintained. Only six percent (6%) of the existing landscaping is proposed to be retained in front of the dwelling as part of this proposal and therefore landscaping of the verge will be maintained to increase the visual amenity and restrict vehicles from parking on the verge.

Noise

Noise levels for the operations of the dental clinic are not expected to cause an amenity issue, however must comply with the *Environmental Protection (Noise) Regulations 1997*.

Visual Amenity

The existing building will still appear as a dwelling and the relatively large setback to Lyon Road (17.3m) is considered to ensure that amenity for surrounding residents will be preserved.

Conclusion

The proposal for to change the use of the dwelling to incorporate Consulting Rooms (Dental Clinic) in the front portion of the dwelling is supported as it complies with the provisions of TPS 3 and will not negatively impact on the amenity of neighbours or the streetscape. The proposal has addressed car parking and access issues and is visually consistent with surrounding residential dwellings.

It is therefore recommended that Council reconsider the decision made on Ordinary Council Meeting held on the 9 June 2016 and approve the application, subject to the conditions contained in the recommendation.

Strategic Plan/Policy Implications

Growing City

- Development that is soundly balanced between new and existing areas.
- Diversity of housing to respond to changing needs and expectations.

A Prosperous City

- Investment in the local economy to achieve a broad base of services and activities.

Budget/Financial Implications

Should Council refuse the application, it is likely that the matter will continue to progress through review of the State Administrative Tribunal. There may be costs involved in defending the decision, particularly if legal Counsel is engaged.

Legal Implications

N/A

Community Consultation

See Consultation section of the report above.

Risk Management Implications

Should Council refuse the application, it is likely the matter will continue to progress through review of the State Administrative Tribunal. There may be costs involved in defending the decision, particularly if legal Counsel is engaged.

Attachment(s)

1. Location Plan
2. Site Plan, Floor Plan & Elevations
3. Proposed Indicative Landscaping Plan

Advice to Proponent(s)/Submissioners

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 November 2016 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15.5 (OCM 10/11/2016) - PLACE OF WORSHIP (WORSHIP, CULTURAL, FAMILY, EDUCATION & YOGA CENTRE) - LOCATION: 69L WATTLEUP ROAD, WATTLEUP- OWNER: PROPERTYNET PTY LTD – APPLICANT: PROPERTYNET PTY LTD – (DA16/0112 & 052/002) (D J VAN RENSBURG) (ATTACH)

RECOMMENDATION

That Council

- (1) grant planning approval for a Place of Worship (Worship, Cultural, Family, Education & Yoga Centre) at Lot 69 Wattleup Road, Wattleup subject to the following conditions and advice notes:

Conditions

1. Development may be carried out only in accordance with the details of the application as approved herein and any approved plan. This includes the use of the land. The approved development has approval to be used for Place of Worship purposes only. In the event it is proposed to change the use of the site, a further application needs to be made to the City for determination.

2. Prior to the issue of a Building Permit, the owner/applicant shall:

- submit to the City for approval a preliminary proposal for an art work designed by a professional artist at a cost of 1% of the total project cost (to a maximum of \$250,000), to be located within the subject site as an integral part of the development;
- submit to the City for approval an 'Application for Art Work Design';
- enter into a contract with a professional artist/s to design and install (if appropriate) the art work approved by the City.

The art work shall then be installed prior to occupation of the building/development and maintained thereafter to the satisfaction of the City.

3. The premises shall be kept in a neat and tidy condition at all times by the owner/occupier to the satisfaction of the City.
4. The car park (excluding overflow car park) and access road shall be designed, constructed, sealed and kerbed and thereafter maintained to comply with the requirements of AS2890 and to the City's satisfaction. Details of this shall be submitted to the City for approval prior to the issue of a Building Permit.
5. A minimum of 6 bicycle stands/racks that conform to Australian Standard 2890.3 shall be provided in close proximity to the entrance of the building prior to occupation of the building. Details of the bicycle parking shall be provided prior to the issue of the Building Occupancy Permit.
6. Hours of operation shall be restricted to 7am – 9pm Mondays to Sundays inclusive.
7. The Place of Worship premises shall be limited to the following maximum numbers people being present on site at the various times:
- Monday – Friday (am): 10 – 15 people
 - Monday – Thursday (pm): 25 people
 - Friday (pm) (family get-togethers): 200 people
 - Saturday & Sunday (am and pm): 50 people
 - Yearly 3 – 4 festival days like Diwali, Pongal, Australia Day, New Year etc. will be celebrated at school holiday times, expecting 600 people.

8. A Traffic Management Plan (TMP) shall be submitted to and approved by the City prior to occupation of the development. The approved TMP shall be implemented thereafter to the satisfaction of the City.
9. All on-site paths shall have a minimum width of 2m metres and be designed and constructed to the satisfaction of the City.
10. Crossovers shall be located and constructed in accordance with the City's requirements and be located no closer than 0.5m from any side boundary or street pole.
11. All stormwater shall be contained and disposed of on-site to the satisfaction of the City.
12. No bunting shall be erected on the site (bunting includes streamers, streamer strips, banner strips or decorations of similar kind).
13. The property is not connected to mains sewerage. Therefore an application to install an onsite effluent disposal system shall be lodged with the City's Health Service and/or the Department of Health at the time that a Building Permit Application for the premises is lodged with the City.
14. All outdoor lighting shall be installed and maintained in accordance with Australian Standard AS 4282 - 1997 "Control of the Obtrusive Effects of Outdoor Lighting".
15. A detailed landscaping plan shall be submitted prior to the commencement of works associated with this approval and must show the location, quantity, type and maturity of all proposed plants. The planting shall include at minimum semi-mature trees with adequate foliage to provide screening to the satisfaction of the City.
16. The landscaping as detailed in the landscaping plan required by Condition 15 shall include vegetation screening along the fire break adjacent to the boundary and shall be implemented prior to occupation of the building to the satisfaction of the City.
17. A schedule of the materials, finishes and colours shall be submitted to and approved by the City prior to the issue of a Building Permit. The schedule shall include details of the type of materials proposed to be used, including their colour

and texture. The development shall thereafter be maintained in accordance with the approved materials schedule.

18. The Fauna Relocation Plan dated September 2016 prepared by Western Wildlife shall be implemented to the satisfaction of the City prior to the commencement of any works related to this approval.

Advice Notes

1. This is a Planning Approval only and does not remove the responsibility of the applicant/owner to comply with all relevant building, health and engineering requirements of the Council, or with any requirements of the City of Cockburn Town Planning Scheme No. 3 or with the requirements of any external agency. Prior to the commencement of any works associated with the development, a Building Occupancy Permit is required.
2. With respect to Condition 1, the approved use for the subject lot is for Place of Worship; however, if this changes, an application for change of use must be submitted to the City for determination. Place of Worship is defined under the City's Town Planning Scheme No. 3 and means "premises used for religious activities such as a church, chapel, mosque, synagogue or temple."
3. With regards to Condition 2, the art work shall be in accordance with Council's Local Planning Policy LPP 5.13 Percent for Art and the 'Application for Art Work Design' and shall include a contract between the owner/applicant and the artist, full working drawings (including an indication of where the art work is located) and a detailed budget being submitted to and approved by the City. Further information regarding the provision of art work can be obtained from the City's Community Arts Officer on 9411 3444.
4. With respect to Condition 4, the applicant is to liaise with the City's Traffic Engineers to address matters including but not limited to:
 - Types and frequency of speed humps and how they will be treated with traffic signs and pavement markings.
 - Bollards the shared spaces adjacent to the accessible parking bays.
 - Pedestrian ramps connecting accessible parking bays to the adjacent footpath.
 - The traffic islands at the end of the parking aisles to be

widened to provide safe sight lines. Also, no details have been provided about the type of speed humps proposed to be used and how they will be treated with traffic signs and pavement markings.

5. Access and facilities for people with disabilities is to be provided in accordance with the Building Code of Australia.
6. With regard to Condition 11, the City requires the onsite storage capacity be designed to contain a 1 in 100 year storm.
7. This development has been defined as a public building and shall comply with the relevant provisions of the Health Act 1911 (as amended), and the Health (Public Buildings) Regulations 1992.
8. With regards to Condition 8, the TMP shall address any potential traffic/safety issues during major events (private functions and/or festivals etc.) with more than 200 people. The TMP shall be reviewed and approved by the City prior to occupation of the development and implemented for these events to the City's satisfaction. An annual review of the ongoing need for the implementation of the TMP shall be done by the applicant, in consultation with the City, and the ongoing need to implement the TMP shall be waived if the City considers that temporary traffic management for major events is not warranted.
9. The development shall comply with the noise pollution provisions of the Environmental Protection Act 1986, and more particularly with the requirements of the Environmental Protection (Noise) Regulations 1997. The installation of equipment within the development including air-conditioners, spas, pools and similar equipment shall not result in noise emissions to neighbouring properties exceeding those imposed by the Environmental Protection (Noise) Regulations 1997 (as amended).
10. Clearing of native vegetation in Western Australia is prohibited, unless the clearing is authorised by a clearing permit obtained from Department of Environment Regulation, or is of a kind that is exempt in accordance with Schedule 6 of the Environmental Protection Act 1986 or Environmental Protection (Clearing of Native Vegetation) Regulations 2004.
11. All food businesses shall comply with the Food Act 2008

and Chapter 3 of the Australia New Zealand Food Standard Code (Australia Only). Under the Food Act 2008 the applicant shall obtain prior approval for the construction or amendment of the food business premises.

An Application to Construct or Alter a Food Premises shall be accompanied by detailed plans and specifications of the kitchen, dry storerooms, cool rooms, bar and liquor facilities, staff change rooms, patron and staff sanitary conveniences and garbage room, demonstrating compliance with Chapter 3 of the Australia New Zealand Food Standard Code (Australia Only).

The plans are to include details of:

- (a) the structural finishes of all floors, walls and ceilings;
- (b) the position, type and construction of all fixtures, fittings and equipment (including cross-sectional drawings of benches, shelving, cupboards, stoves, tables, cabinets, counters, display refrigeration, freezers etc.); and
- (c) all kitchen exhaust hoods and mechanical ventilating systems over cooking ranges, sanitary conveniences, exhaust ventilation systems, mechanical services, hydraulic services, drains, grease traps and provisions for waste disposal.

These plans are to be separate to those submitted to obtain a Building Permit.

12. All food handling operations shall comply with the Food Act 2008 and Chapter 3 of the Australia New Zealand Food Standard Code (Australia Only). Under the Food Act 2008 the applicant shall complete and lodge a Food Business Notification/Registration Form to the City of Cockburn's Health Services. Operation of this food business may be subject to the requirement to pay an Annual Assessment Fee under the Act.

13. The proponent is advised to contact the Australian Regional & Fire Management Services Division Government Department of the Environment and Energy for information regarding the assessment of environmental impacts.

- (2) notifies the applicant and those who made a submission of Council's decision.

COUNCIL DECISION

Background

The subject site is 2.832 hectares in area and is located on the northern side of Wattleup Road, Wattleup. The area is zoned 'Rural' and this zone sits between a development zone to the east which has been identified as a future urban area and the Latitude 32 future industrial area to the west (east of Pearse Road).

The site is relatively flat, is densely vegetated with native species and contains no buildings or development. The site abuts a Regional Reserve – Parks and Recreation to the north and Wattleup Road to the south. Land south of Wattleup Road has a similar rural zoning. The site to the east has been cleared and operates as a market garden (including a dwelling) and the site to the west is partially cleared for market gardening (including a dwelling), but contains a large amount of dense vegetation similar to the subject site.

Submission

N/A

Report

Proposal

Application is made for a Place of Worship and associated uses. The development is proposed to be located towards the rear of the subject site and will comprise:

- Hindu Amman Worship Cultural Family Education & Yoga Centre (709.37m²);
- Multi-purpose Hall (414.8m²);
- Toilet, Kitchen & Caretakers Office;
- Store & Shed;
- 128 sealed car parking bays, including 4 accessible bays;
- A grassed area with overflow parking for 80 cars (for events); and

- A 268m long, 6m wide access way separated 1.5m from the site's eastern boundary and which provides access from Wattleup Road to the north of the site.

The proposed hours of operation are 7 days per week from 7am – 12pm and 6pm – 9pm. The number of people proposed to attend is:

- Monday – Friday mornings: 10 – 15 people
- Monday – Thursday evenings: 25 people
- Friday evenings (family get-togethers): 200 people
- Saturday & Sunday for both morning & evening: 50 people
- Yearly 3 – 4 festival days like Diwali, Pongal, Australia Day, New Year etc. will be celebrated at school holiday times, expecting 600 people.

The applicant states that:

“The primary goal of the proposal is to follow peace and humanity in this mechanical world, this can be attained by gaining wisdom, this can also be done by practising Yoga, the centre also provides opportunity to learn & understand the ancient Hindu culture, along with ancient meditation inculcated with yoga practices...” and “As the centre also provides yoga practice in order to have a healthy living, to attain this we all provide healthy authentic vegetarian & herbal food by our charity, to all visitors and also to needy people.”

There is a site being used by the same organisation on Mandogolup Road in Mandogolup within the City of Kwinana which also sits within a rural setting.

Consultation

Neighbour Consultation

The application was advertised to 46 adjoining and nearby owners. Ten submissions were received. Of these, eight were objections, one non-objection and one letter of support. The objections can be summarised as follows:

Land Use

- Concerns that this area is not the right place for this use and uses should remain rural and that the use is inconsistent with the objectives of the rural zone;
- There is already another temple very close to the site;
- A market garden and a temple are not uses that are complimentary to each other. The noise of farm machinery and application of fertiliser and manure would not be conducive to quiet contemplation and religious ceremonies;

- The close proximity of car parking to neighbouring land will create a difficult situation in which parked cars will be within metres of rural activities, creating a hazardous environment. Any development that potentially impedes land management should be reconsidered.

Traffic

- Concerns about the impact of the proposal on traffic in the area;
- Increased levels of traffic will destroy the quiet amenity of the area which also conflicts with the current rural/residential zoning;

Car Parking

- Concerns that there is insufficient parking for the festival events;

Amenity

- Concerns that the proposal will negatively impact on the amenity of the area which is currently quiet and peaceful;
- This is still a surprisingly peaceful part of Perth. The amenity of those who live there, enjoy, and try to maintain this peaceful coexistence with nature will be destroyed;
- Tourist destinations are not quiet tranquil locations, by their very nature, they thrive on high visitations which contradicts the claim the development will be quiet;
- There is no restriction on the number of people and vehicles the site is allowed to accommodate;
- There is nothing on the drawings to indicate a sealed driveway to the building will be provided;

Bulk and Scale

- Concerns that the proposal has a bulk and scale that is not consistent with the current area, is likely to create an eyesore and will not be adequately screened through landscaping;

Privacy

- Concerns about the privacy of adjoining residents;
- It would be more appropriate that some natural banksia bushland remains to act as a barrier between the parking bays and adjoining land, say a 5m barrier to minimise intrusion on privacy. Preserving as much as possible the natural banksia environment between properties not only significantly lessens the impact on adjoining owner's privacy, but it also serves in keeping the rural atmosphere of the area. This is especially desirable, since the properties in the area borders Harry Warring Reserve, a Bush Forever zone;

Environmental

- Concerns about the amount of clearing required and as much bushland should be retained as possible;

- Concerns that the clearance of more native bushland will destroy the habitat of many local species. Many species both day & night live throughout this local bush and feed on the native plants & animals so any natural bush becomes even more critical for the survival of these species that are of great value to local ecosystems. The location provides a North/South corridor for wildlife that is lined up with the chain of reserves;

Safety and Security

- The upkeep of firebreaks invariably creates hazards such as excess dust and flying debris. Maintaining fire breaks without creating an environment which is a hazardous to nearby parked cars is a serious concern. Everyday activities (for example driving tractors, chain-sawing and brush-cutting may cause harm to parked cars. With over 130 meters of car parking nearby, it will create a situation which could seriously hinder the ability to do the essential upkeep of neighbouring land. This is an important issue as Wattleup is an area which has become increasingly prone to bushfires, in particular with the surrounding land being adjacent to Harry Warring Reserve, which only recently suffered severe bushfires. Some bush land barrier between properties will be the appropriate solution in which necessary land management can be pursued without the concern for multiple parked cars within metres rural activities;
- Security issues relating to potential theft of produce from neighbouring properties;
- The parked cars will be within metres of adjoining properties - with 134 metres of open parking bays to be situated on the border, physical access to adjoining properties would be unconstrained;

Sewer

- Concerns that there is no sewerage in the area;

Other

- The sand in this area is quite liquid in a way and transmits vibrations extremely easily therefore adjoining houses are very vulnerable to large scale earthworks/construction such as is proposed; and
- Will reduce market value of adjoining properties.

External Agency Consultation

As the subject site abuts a Regional Reserve for Parks and Recreation to its north, it was referred to the Department of Parks and Wildlife (DPAW) for comment.

DPAW advised as follows:

“The native vegetation within the subject site may provide suitable habitat for Carnaby’s cockatoo (Calyptorhynchus latirostris), listed as Endangered under the Environment Protection and Biodiversity Conservation Act 1999 (EPBC Act) and Western Australia’s Wildlife Conservation Act 1950 (WC Act). The proponent should contact the Australian Regional & Fire Management Services Division Government Department of the Environment and Energy for information regarding the assessment of impacts.

The proponent should be advised that clearing of native vegetation in Western Australia is prohibited, unless the clearing is authorised by a clearing permit obtained from Department of Environment Regulation, or is of a kind that is exempt in accordance with Schedule 6 of the Environmental Protection Act 1986 or Environmental Protection (Clearing of Native Vegetation) Regulations 2004.”

Planning Framework

Zoning and Use

The site is zoned ‘Rural’ under Town Planning Scheme No. 3 (TPS 3) and the objective of the zone is:

“To provide for a range of rural pursuits which are compatible with the capability of the land and retain the rural character and amenity of the locality.”

The proposed use is defined as ‘Place of Worship’ as the proposed activities are all religious in nature. ‘Place of Worship’ is defined in TPS 3 as:

‘...premises used for religious activities such as a church, chapel, mosque, synagogue or temple.’

Under the ‘Rural’ zone, ‘Place of Worship’ is an ‘A’ use in accordance with TPS 3 under Table 1 – Zoning Table, which means the City is not to grant approval unless it was advertised in accordance with clause 9.4.3 of TPS3 (now superseded by Clause 64 of the *Planning and Development (Local Planning Schemes) Regulations 2015*).

Given the proposal has been advertised, it is therefore capable of approval by Council.

Planning Considerations

Rural Character and Amenity

The proposed development, including the two structures of 14.4m and 12.8m high respectively are proposed to be set back more than 270m from Wattleup Road so it unlikely to detract from the visual amenity of the area. The majority of the dense vegetation will be retained to provide adequate screening. In addition, if approved, the City would be expecting that the majority of buildings to use materials and be painted in colours that complement the rural setting (for example neutral, earthy tones).

The proponent has indicated that he aims to: *"...preserve the bush land, where ever it's possible. We are very eager to maintain the quality of the natural environment since this centre needs quietness, privacy, tranquillity and solitude and be one with the natural surroundings."*

With regards to the use of the site, it is considered that this type of use will operate in harmony within a quiet rural setting. Day to day, the site will be attended by those seeking to pray, undertake yoga and other peaceful activities which would be well suited in this area. It is acknowledged however that during the 3-4 festival days per year when up to 600 persons will attend the site, that there may be an impact on the amenity of neighbours. However, given the infrequency of the events, it is not expected to be unreasonable and the setback to adjoining residents and vegetation screening is expected to provide a suitable buffer.

Noise

The nature of the proposal for worship purposes is not anticipated to cause noise issues in the area. There is no 'call to prayer' as part of this faith and no amplified music or other noise. The only potential for noise may be when events are held (3-4 times per year), however these events are likely to require separate approval from the City's Environmental Health unit and noise will be managed through that process.

Traffic

A Traffic Statement was provided with the application that concludes that there is sufficient capacity in the surrounding road network to accommodate the anticipated increase in traffic volumes and the development will not adversely impact the level of service along Wattleup Road. The report further notes that there are clear sight

lines in both directions from the proposed access location and there are no anticipated safety issues.

The City's Traffic Engineer has reviewed the Traffic Statement and has indicated the following (in summary):

- There is a number of non-critical detailed design issues associated with the access way, parking bays, footpaths and traffic islands. These issues can be addressed prior to a building permit when further detailed plans can be submitted to the City to confirm compliance with AS2890. Should Council support the proposal, an appropriate conditions can be imposed to address this;
- Traffic movements during events need to be further considered as volumes used in the Traffic Statement are based on day to day operations. In this instance, it is recommended that should Council approve the proposal, a condition is imposed requiring the lodgement of a Traffic Management Plan for the proposal to cater for event traffic.

Overall, provided that the internal design is revised to comply with AS2890 and a Traffic Management Plan is lodged and approved by the City and implemented during events, traffic generation from the site is not considered to detrimentally impact the amenity of the area.

Car Parking

The applicant advised that on 3 to 4 occasions throughout the year festivals are held, and that there will be private functions of up to 600 people. The parking requirements for these events, calculated at a rate of 1 bay per 4 persons as per the requirements of TPS 3 for 'Place of Worship' will require the provision of 150 bays, which can be accommodated with the proposed sealed parking of 128 bays, and an additional 80 overflow spaces provided on a grassed area to the south of the Multipurpose Hall. It should be noted that given there are no public transport connections in the vicinity, the majority of patrons will be accessing the site by private vehicle, but that many families would travel together.

The required car parking provision is in accordance with the City of Cockburn Town Planning Scheme No. 3 and the proposed parking provision of 128 on-site bays and 80 overflow bays is considered to be sufficient to service the proposed development as well as larger functions on a limited number of occasions throughout the year.

Environment & Conservation

A Flora and Vegetation Report was provided with the application that confirms that no declared rare or priority flora species or ecological communities were observed during an on-site inspection.

The City's Environment Manager has advised that the amount of clearing proposed is unlikely to impact the Carnaby Cockatoo or its food source. With regards to fauna on the site, the applicant (at the City's request) provided a Fauna Relocation Plan which will have to be implemented prior to any clearing occurring on site should Council support the proposal.

In addition, as discussed above, it is likely that the applicant will need to obtain a clearing permit from the DER prior to undertaking any clearing.

Privacy

There is currently no privacy fencing between the subject site and neighbouring properties which is typical of a rural area and this proposal does not propose to erect privacy fencing. Car parking is provided to the rear of the subject property whilst dwellings on adjoining properties are located towards the front of the respective properties. It is acknowledged that residents of both adjoining properties currently enjoy maximum privacy as the lot is undeveloped with bushland. This would obviously be slightly diminished if the proposal is approved as the proposed driveway runs along the eastern boundary. However should Council approve the proposal, a condition requiring vegetation screening next to the fire break adjacent to the boundary could be imposed to address this issue.

The separation from adjoining dwellings which, together with the screening trees as shown on the site plan to the east and south-east of the proposed Hindu Amman worship Cultural Family Education & Yoga building, should provide adequate privacy. As such, it is not considered that the proposal will unreasonably impact on the privacy of neighbours. The proposed development is compliant with the setback requirements of the zone which is 20 metres for the front boundary and 10 metres for all other boundaries.

To retain the rural character of the area, it is considered that any fencing between the subject site and neighbouring properties remains open (such as rural style post and rail or similar).

Safety and Security

The applicant has modified the site plan by providing additional fire breaks as requested by the Department of Fire and Emergency Services. The fire break running parallel along the western boundary of the property will be considered trafficable to 2WD vehicles, as an alternative exit.

Although a 'Place of Worship' does not require that a Bushfire Attack Level (BAL) assessment be done for planning approval purposes, the applicant has provided a BAL assessment that came out with an overall BAL rating of BAL 19, which is deemed acceptable even for residential development.

Some concerns were raised during the advertising period that the proposal may result in anti-social behaviour in the area. Given the use as a place of worship, it is very unlikely that the proposal would attract antisocial behaviour.

Sewer

The City's Environmental Health Services Unit requested that the proponent submit an application for an onsite effluent disposal system prior to any consideration being made from a planning or any other perspective to ensure that the site can accommodate the proposed number of people. As a result, the applicant has submitted such an application and the Department of Health WA has confirmed that the estimated daily wastewater loadings as submitted by the proponent will comply with the Government Sewerage Policy requirements for the subject site and that the amended septic system as proposed will be adequate to treat and dispose of the effluent. The site can therefore accommodate the proposal with regards to effluent disposal.

Other

Other matters raised by objectors such as the soil type that easily transmits vibrations and the possible reduction in value of neighbouring properties is not considered to be valid objections based on planning grounds.

Conclusion

The proposed development is supported on the following grounds:

- It is considered to be compliant with all relevant provisions and requirements of TPS 3;
- The development is not expected to have a detrimental impact on the amenity of neighbours or the area in terms of noise, visual

appearance, traffic volumes, environmental, safety, or otherwise; and

- The proposed development is well set back from Wattleup Road and will be adequately screened with both new and existing mature vegetation.

On the basis of the above it is considered that the application is consistent with the objectives of the zone and accordingly approval is recommended.

Strategic Plan/Policy Implications

N/A

City Growth

- Ensure planning facilitates a desirable living environment and meets growth targets

Economic, Social & Environmental Responsibility

- Create opportunities for community, business and industry to establish and thrive through planning, policy and community development

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

The application was advertised to neighbouring properties for a minimum period of 21 days until 14 April 2016. Ten submissions were received during this period, eight of which were objections.

Risk Management Implications

Should Council resolve to refuse the application, there is a right of review by the State Administrative Tribunal under Part 14 of the Planning and Development Act 2005 that will incur costs by the City.

Attachment(s)

1. Location Plan
2. Aerial Plan
3. Site Plan
4. Plans: Proposed Development
5. Traffic Statement

Advice to Proponent(s)/Submissioners

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 November 2016 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15.6 (OCM 10/11/2016) - COCKBURN CENTRAL PUBLIC ART PLAN AND ASSOCIATED PERCENT FOR ART LOCAL PLANNING POLICY - SEEKING SUPPORT FOR FINAL APPROVAL (182/001) (R PLEASANT) (ATTACH)

RECOMMENDATION

That Council

- (1) in accordance with Clause 4(3) of the Deemed Provisions of the Local Planning Scheme resolve to proceed with adoption of the policy without modification.
- (2) publish notice of its decision in accordance with Clause 4(4) of the Deemed Provisions; and
- (3) advise those who have made a submission of Council's decision accordingly.

COUNCIL DECISION

Background

Public art can promote civic, community, and cultural identity, improve visual amenity and space legibility, increase local distinctiveness and improve the interpretation of cultural, environmental and built heritage. Public art is known to promote community reflection, inspiration, celebration and wellbeing. Additionally, it has a measurable effect on local economies by attracting visitors and contributing to property value appreciation.

A key mechanism for increasing public art is the introduction of a percent for art local planning policy, which requires the provision of artworks by developers of eligible proposals, as defined by the policy. Percent for art local planning policies provide an opportunity to enhance development, increase artistic elements currently incorporated into the built environment, improve visual amenity, and contribute to local identity.

The City of Cockburn Local Planning Policy LPP 5.13 'Percent for Art Local Planning Policy' (LPP 5.13) was first adopted 11 December 2014, and applies across the City.

LPP 5.13 introduced the requirement for developers to provide a contribution for artworks for certain types of major developments, as follows:

1. *All development proposals for commercial (excluding industrial uses), civic, institutional, educational projects or public works of a value greater than \$1 million (one million dollars) are to set aside a minimum of one per cent (1%) of the total project cost (up to a maximum value of \$250,000) for the development of artworks on the subject land which reflect the place, locality and/or community.*
2. *All development proposals for multiple dwellings of a value greater than \$2 million (two million dollars) are to set aside a minimum of one per cent (1%) of the total project cost (up to a maximum value of \$250,000) for the development of artworks on the subject land which reflect the place, locality and/or community.*

Clause 1(4) of the Local Planning Policy states:

Where a development proposal is located within an area that is subject to a location-based Public Art Master Plan (or equivalent) and an associated percent for art local planning policy for that area the requirements of that specific policy shall prevail.

The City currently has one adopted location specific percent for art policy and associated Public Art Plan – that being for Cockburn Coast. Now the City has identified the need to prepare a Public Art Plan to

coordinate public art within Cockburn Central. Essentially the Public Art Plan seeks to coordinate Public Art across the emerging mixed-use precincts.

The draft policy and public art plan was adopted by Council for the purposes of advertising at the 11 August 2016 Council meeting.

The draft policy and public art plan was advertised for public comment for 21 days from 6 September to 26 September 2016.

Submission

N/A

Report

The Public Art Plan

The draft Public Art Plan at **Attachment 1** –

- Sets out relevant contextual information to inform artworks in Cockburn Central;
- Identifies themes and narratives for artists to explore, and;
- Highlights elements (landmarks, gateway points for example) to inform public art locations.

The draft Public Art Plan can be used by:

- Developers and their artists in Cockburn to inform artwork designs and locations;
- The City to coordinate the design and location of artworks as funding and various opportunities become available, and;
- To guide future developments, for example future local structure plans including the next stage of development for Gateways Shopping City should use this Public Art Plan to inform a public art project.

The draft Public Art Plan identifies 2 overarching opportunities for developers and their artists to explore:

Opportunity 1: Regional Connections

This concept relates to commissioning artists to create artworks that relate to Cockburn Central's regional narratives associated with *Natural*, *Historic* and *Transport connections*. These narratives are promoted within the alignment shown in Figure 1. These stories will promote Cockburn Central's:

- Close proximity and connections to naturally significant areas including the Beeliar Wetlands.
- Local history including indigenous heritage.
- Regional transport connections, noting the presence of the Cockburn Central Train Station and the Town Centres urban character, including street naming referencing transport elements.

Site specific opportunities

The draft Public Art Plan recognises the need and desire for the Memorial Walk Trail. Two known site specific opportunities are identified within the draft Public Art Plan including -

1. Midgegooroo Avenue and Yandi Park for obvious locations for public art relating to indigenous history given the presence of the wetland and the street reference to Midgegooroo.
2. Remembrance Avenue being a suitable location for public artwork for the Memorial walk Trail to honour our Veterans, including indigenous veterans involved in war time efforts.

In addition to designating a route for the memorial walk, the draft Public Art Plan provides benchmark images to inform artwork procurement and design by the City.

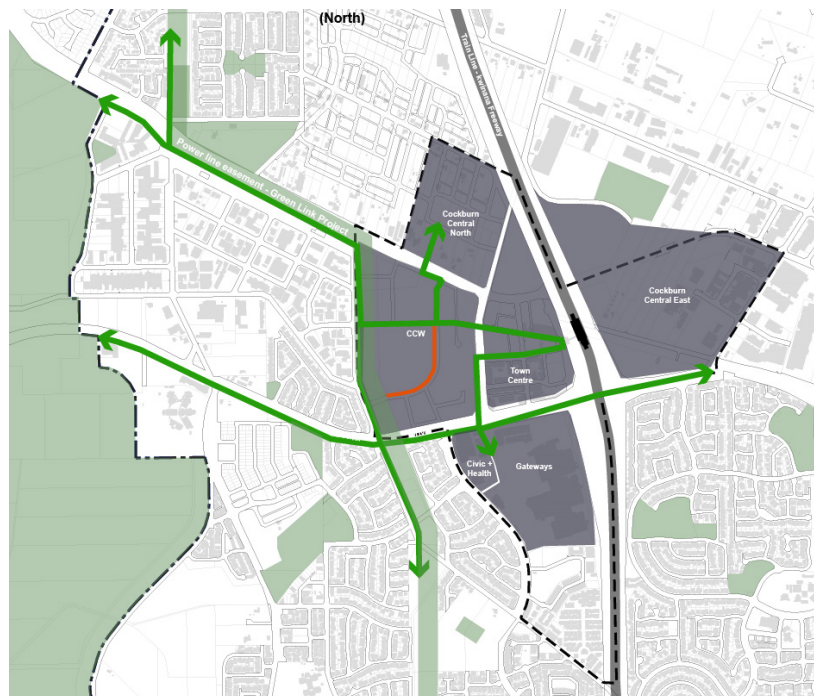


Figure 1: Regional connections theme alignment (green) and site specific artwork for Remembrance Avenue (orange).

Opportunity 2: Community

This theme relates to a series of artworks that promote concepts relating to the local community and future desires for the Activity Centre, including:

- the Neighbourhood,
- Diversity,
- Innovation, and
- Recreation.

A key outcome sought is to promote local identity, culture, and a sense of place for residents, workers and visitors relevant for vibrant urban centre – not a suburban centre.



Figure 2: Community theme (Blue).

The Policy

The draft Policy is provided at Attachment 2.

The Policy adopts the same structure as the Cockburn coast Percent for Art Policy in that the key differences between LPP 5.13 and the proposed Cockburn Central Percent for Art Policy are:

- Proposed inclusion of a cash-in-lieu contribution option.
- Allowance for artworks to be located on public land where consistent with the Cockburn Central Public Art Plan.

The draft Policy applies to developments in Cockburn Central West and those remaining lots to be developed in the Town Centre precinct.

Eligible Proposals

It is proposed that the types of eligible proposals for the Cockburn Central percent for art contribution remain the same as the current applicable City-wide LPP 5.13, as follows:

1. *All development proposals for commercial (excluding industrial uses), civic, institutional, educational projects or public works of a value greater than \$1 million (one million dollars) are to set aside a minimum of one per cent (1%) of the total project cost (up to a maximum value of \$250,000) for the development of artwork which reflects the themes set out in the Cockburn Coast Place Making Strategy.*
2. *All development proposals for multiple dwellings of a value greater than \$2 million (two million dollars) are to set aside a minimum of one per cent (1%) of the total project cost (up to a maximum value of \$250,000) for the development of artwork which reflects the themes set out in the Cockburn Coast Place Making Strategy.*

The built form of these types of major developments over \$1,000,000 has a significant impact upon the amenity of the surrounding public realm. Thus it is considered appropriate to request a Percent for Art contribution from major developments. The amount, or at least value of the art is generally proportionate to the scale of the development, and the cost of the art is proportionately minor in the context of the overall development.

However for multiple dwellings it is recommended that developments over \$2,000,000 be required to contribute, as developments of \$1,000,000 would only be around eight dwelling units, and not of a scale to warrant inclusion of artworks.

Eligible Artworks

Consistent with LPP 5.13, suitable artworks pursuant to the Policy may include:

- building features and enhancements such as bicycle racks, gates, benches, fountains, or shade structures which are unique and produced by a professional artist;
- landscape art enhancements such as walkways or art features within a garden;

- murals, tiles, mosaics or bas-relief covering walls, floors and walkways. Murals may be painted or constructed with a variety of materials;
- sculpture which can be freestanding or wall-supported in durable materials suitable for the site;
- fibreworks, neon or glass art works, photographs, prints.

The following art projects are not considered suitable:

- business logos;
- directional elements such as supergraphics, signage or colour coding;
- "art objects" which are mass produced such as fountains, statuary or playground equipment;
- "off-the-shelf" art and/or reproductions; and
- landscaping or architectural elements which would normally be associated with the project.

Consistent with LPP5.13 the Policy will require the artwork to be designed and produced by a professional artist, as defined by the Policy. To provide further clarification, it is also proposed that the Policy specifically state that artwork or architectural features designed by an architect, building designer or town planner are not considered suitable. This is because percent for art policies are specifically seeking the creative input and contribution of professional artists to complement the work undertaken by architects, town planners and other professionals.

Ownership and Maintenance of Artworks

Ownership of Public Art commissioned under this Policy will depend upon the location of the Public Art as follows:

- (a) Where situated on private property, the artwork is owned and maintained by the Owner.
- (b) Where situated on public property, the artwork is owned and maintained by the City, regardless of who coordinated the project.

Implementation process

The draft Public Art Plan adopts the same implementation process as the Cockburn Coast Public Art Strategy, as follows –

- Step 1 - Condition imposed on development approval
- Step 2 – Engage and artists prior to buildings licence
- Step 3 – Formal project approval

Step 4 – Fabrication and installation.

Further details are provided on page 20 of the draft Public Art Plan (Attachment 1).

Community consultation

The draft policy and public art plan was advertised for public comment for 21 days from 6 September to 26 September 2016.

All land owners in the precincts of Cockburn Central town centre and Cockburn Central West were sent a letter explaining the draft Policy and Plan and inviting comments.

One submission was formally received from Landcorp providing support for the plan and associated Local Planning Policy and providing two suggestions relating to certainty for developers to select the location of public art when the public realm option is selected and for a mandatory portion of contribution to be provided towards public realm public art.

In response the Public Art plan does state that at the application stage the City will discuss with landowners a suitable location. The intent is for developers to choose to decide where they would like their contribution to be spent. Secondly it is viewed that landowners should be given the option of providing public art on their lot or within the public realm however there is merit to review this option in the future once public art proposals have been delivered and when the plan and associated LPP is reviewed.

While not a formal submission, one community member contacted the City during the submission period expressing concern that the ANZAC theme for Cockburn Central was not being clearly expressed enough. The City notes that the draft Public Art Master Plan clarifies the intention clearly in respect of themes dealing with the honour of Australia's veterans and other service men and women.

The intent of this section of the draft Public Art Plan seeks to coordinate public artwork to honour our Veterans, including Aboriginal Veterans involved in war time efforts. These works are to be located along Remembrance Avenue as illustrated with an orange line in Figure 3. The provision of Benchmark images is to provide examples of works to generate ideas for future artists. The provision of temporary artworks can tend to have a greater impact and stronger message and there are several examples internationally of temporary installation to commemorate war time efforts.



Figure 3: Extract from the draft Cockburn Central Public Art Plan – Remembrance Avenue (shown in orange) identified as suitable location for public art relating to “ANZAC SPIRIT and aboriginal persons involved in war time efforts.”

Conclusion

The Cockburn Central Percent for Art Policy and associated Public Art Plan will assist in the delivery of artworks in Cockburn Central.

The criteria for eligible proposals and the percentage contribution are proposed to remain the same as LPP5.13, with the key difference being the option for a cash-in-lieu contribution; and the possible location of artworks coordinated by the owner/applicant on adjacent public land where consistent with the Cockburn Central Public Art Plan.

It is therefore recommended that Council adopt the Cockburn Central Percent for Art Policy and the Cockburn Central Public Art Plan with as included at **Attachment 1** and **Attachment 2** for final approval.

Strategic Plan/Policy Implications

City Growth

- Ensure growing high density living is balanced with the provision of open space and social spaces

Community, Lifestyle & Security

- Foster a greater sense of community identity by developing Cockburn Central as our regional centre whilst ensuring that there are sufficient local facilities across our community

Economic, Social & Environmental Responsibility

- Continue to recognise and celebrate the significance of cultural, social and built heritage including local indigenous and multicultural groups

Budget/Financial Implications

Public Art in Cockburn Central will be funded by private developers, and municipal funds as they become available. DCP 13 will fund \$124,600 towards the Memorial Walk Trail with any further funding required to be provided through municipal funds.

Legal Implications

N/A

Community Consultation

Following Council's adoption, a notice of its decision in accordance with Clause 4(4) of Deemed Provisions was published in the local newspaper. One specific submission was received, as well as one approach to staff at the City. These have been addressed under the report section above.

Risk Management Implications

Should a draft Local Planning Policy 'Cockburn Central Percent for Art' and associated Cockburn Central Public Art Plan not be prepared a lost opportunity will exist to coordinate public art in Cockburn Central.

Attachment(s)

1. Draft Cockburn Central Public Art Plan
2. Draft Local Planning Policy 'Cockburn Central Percent for Art'
3. Schedule of Submissions

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15.7 (OCM 10/11/2016) - SUCCESS FIRE STATION SITE ON PORTION OF COOPER ROAD RESERVE 45447 (110/148) (R PLEASANT) (ATTACH)

RECOMMENDATION

That Council resolves to support the proposal for a new Success Fire Station site on portion of Reserve 45447 Cooper Road, Cockburn Central subject to the following:

- (1) the site being 6,840sqm and located on the northern portion of Reserve 45447;
- (2) a land swap occur between the whole of Lot 727 Hammond Road, Success (existing fire station site) and the 6,840sqm northern portion of Reserve 45447;
- (3) the Fire Station building and all associated improvements on Lot 727 Hammond Road be removed first at the cost of the Department of Fire and Emergency Services ("DFES"). Site preparation will be limited to remediation involving the removal and disposal of all structures, soft and hard landscaping elements, and services to reach a greenfield state where the site is returned to either natural ground levels or modified ground levels if altered by perimeter retaining walls;
- (4) Lot 727 Hammond Road then being returned to the Crown as a reserve for recreation, and included in the adjoining Success Reserve (Reserve No. 7756) at no cost to the City of Cockburn;
- (5) DFES providing a monetary contribution to the City of Cockburn to upgrade the balance of the 1,899sqm of Reserve 45447. This being calculated as follows:
 - Development costs..... \$142,000
(\$75.00m2 x 1889m2)
 - Maintenance cost for 2 years \$9,500
(\$2.50m2 p.a. x 1899m2)
 - Water meter installation \$5,000
 - Total = \$156,500**
- (6) future development of a fire station have due regard for the following factors:

1. A flora and fauna level 1 survey and a flora and fauna relocation plan at the development assessment stage.
 2. The creation of a transition area between residences and the fire station that will seek to retain a green buffer through the retention of trees. This requirement will see the fire station be located as far north as possible seeking to thicken the “green edge” proposed adjacent to 5 Ridge Road and 21 The Crest.
 3. Retention of a line of trees along the western boundary of the site (between the fire station and Complete Steel).
- (7) DFES completing to the satisfaction of the Department of Lands and at the cost of DFES all actions required to achieve the necessary land transfer between portion of Reserve 45447 and Lot 727 Hammond Road;
- (8) That Council advise those who have made a submission of Council’s decision accordingly.

COUNCIL DECISION

Background

Purpose of this report

At the 14 April 2016 Ordinary Council Meeting, Council acknowledged a request from the Department of Fire and Emergency Services (“DFES”) to explore the potential of a relocation of the Success Career Fire and Rescue Service facility to Reserve 45447 Cooper Road, Cockburn Central.

Council agreed to (without prejudice) support the initiative, subject to the following minimum requirements:

- The Fire Station building and all associated improvements at Lot 727 Hammond Road, Success be removed;
- Lot 727 Hammond Road Success be rendered suitable for netball courts and car parking;

- Lot 727 Hammond Road, Success then be returned to the Crown as a reserve for recreation, and included in the broader Success Reserve (Reserve No. 7756);
- The balance portion of Reserve 45447 be landscaped to a standard acceptable to the immediate community and at DFES cost.

Given the Cooper Road reserve represents Public Open Space (POS) the City is required to consult with its community on this proposal as per Government Lands Operational Policy 4.1.5 – Section 152.

The formal agreement from DFES to the above terms which the City set out (without prejudice) was received, enabling the City to undertake community engagement. As a result this report now provides a report back to Council in order to make a final decision on the proposal.

Submission

N/A

Report

The site

In respect of the proposal at hand, Reserve 45447 was created when the land bounded by Cooper and Poletti Road, Beeliar Drive and the industrial area on the western boundary was approved for a 118 lot residential subdivision in 1997. This created the estate and associated public open space areas, with Reserve 45447 (the topic of this report) highlighted in red in Figure 1.

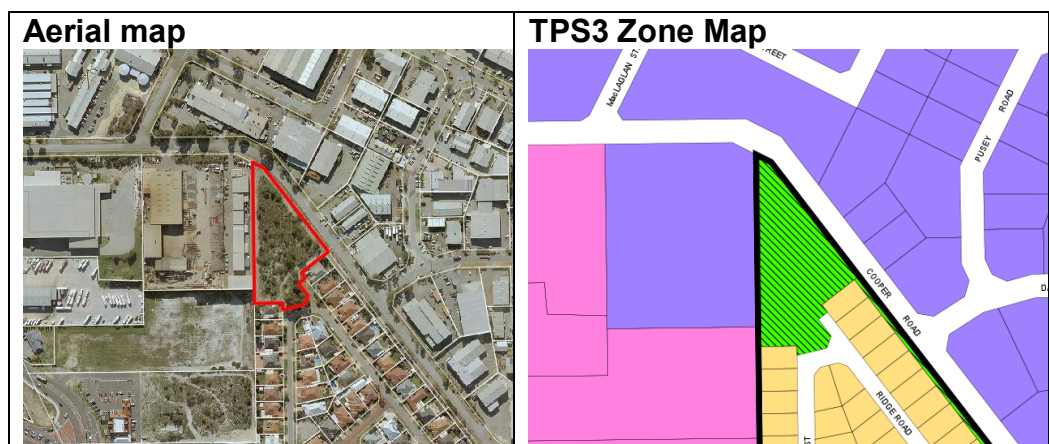


Figure 1: reserve 45447 is located between residential developments (South) and light industrial (East and North). Complete steel, a sandblasting company is located adjoining (West).

With the exception of a footpath providing access from Cooper Road to Ridge Road, the reserve is mostly undeveloped bushland as shown in Figure 2.



Figure 2: Current provision of bushland on Cooper Road reserve and a sealed footpath providing access for residents through to Cooper Road (45447).

The proposal

This proposal relates to the proposal to establish the new Success fire station site on portion of Reserve 45447. This proposal is limited to the proposal for a site, rather than the actual physical development of a station. However to inform community engagement DFES produced an initial concept plan (Figure 3) to indicate how the development could be configured on the site.

It is likely that under this scenario, all vegetation would require clearing with the exception of the area identified as “undeveloped portion of lot” within the concept plan, immediately adjacent to residences and in the southern portion of the Reserve.



Figure 3: Concept plan illustrating an example building and development footprint.

It is noted the concept plan does not form part of this assessment, nor is the plan being presented for approval. Should support be provided at the state level for the proposal, DFES would then be required to submit a development application for the fire station development. The City would provide comment on this proposal however the development application would ultimately be approved by to the Western Australian Planning Commission.

Community consultation

Given the subject land relates to a local reserve, the proposal is required to meet the requirements of the Department of Land's Operational Policy 4.1.5 'Section 152 Public Recreation Reserves'. The Department of Lands policy stipulates that where it is contemplated that a public recreation reserve be cancelled or substantially reduced that the proposal be signposted at the reserve location, advertised in a local newspaper and that nearby landholders are canvassed by mail. These

actions are designed to gauge the level of ratepayer support for the proposal.

As a result the proposal was advertised for 28 days from 13 September to 10 October 2016 with an advertisement appearing within the Cockburn Gazette. Additionally, the proposal was signposted on the reserve. Letters were sent to surrounding land owners and residents (See attachment 3 for mail out map) encouraging a submission on the proposal and the opportunity to attend a briefing on the fire station.

A briefing was held half way through the consultation period on the 28 September 2016. While the City facilitated the evening, the intent was to provide DFES an opportunity to present the proposal and allow stakeholders to ask questions. A summary of the briefing night is provided at attachment 1 and a copy of the DFES presentation is provided at attachment 2.

The key issues raised by residents on the evening include:

- The land should remain a buffer between the industrial and residential area. Residents expressed the need to retain vegetation including trees;
- Concern generally of loss of trees and native habitat;
- Noise from both the fire station and from existing surrounding businesses impacts on residents, and;
- Public Open Space (POS) facilities proposed, questioning whether the local park to the South will receive an upgrade. Further suggesting the retention of trees on the southern portion of Cooper Road reserve with the funds used for the upgrade of the existing POS to the south.

Submissions received during advertising

In total 26 submissions were received, of which included 20 objections. 6 provided support of which one requested modifications.

Comments received relate to the following (number of times raised within all submissions):

- Loss of vegetation/bushland (20)
- The fire station will result in the loss of a buffer (9)
- Potential noise from fire station (6)
- Financial impact on adjoining properties (5)
- Loss of POS (10) and POS redesign (3)
- Impact on views/amenity (4)
- Negative impact on health (4)

Attachment 4 provides a detailed response to all of the submissions received. The following provides a response to the key concerns raised.

Potential noise from the fire station

Generally there are two key considerations with regard to concerns relating to noise for residents. Those relating to concerns that the function of the fire station, including the fire trucks will further exacerbate noise in the area. The second relates to the view that the reserve provides a buffer between the residential area and the industrial area, further stating that the loss of bushland will remove the buffer.

In response DFES have provided information to suggest that while they reserve the right to turn on sirens when exiting the station, this is kept to a minimum. This is achieved by only turning sirens on once they hit an external intersection (rather than as they exit their site) however in some emergencies the issue is so great that sirens on immediately are sometimes required.

It is noted the routes into and out of the site do not require a thoroughfare through the residential area. Rather access is provided by Cooper and Poletti Roads and Hammond Road depending on the call out location.

DFES further advise that while the fire station is manned 24 hours a day, most of the onsite activities are carried out throughout the day. Fire trucks are required to be turned on and hoses checked each morning however DFES state this is no noisier than a car or truck idling for 10 minutes. Some training is expected to occur in the evening so that fire fighters are able to respond to emergencies in the dark however DFES state that all activities are completed before 10pm. In addition DFES have demonstrated within the concept plan that activities are to be carried out in the “training pad” area of which proposed for the northern edge of the site – the area of the lot located furthest from the residential area.

Loss of buffer impact on noise

Unfortunately the greatest impact of noise is generated by Complete Steel and impacts residents located to the south, adjoining the western boundary of Lakeview Estate. The Cooper Road reserve is unlikely to serve any purpose as a buffer with regard to this issue.

Regardless, whether the reserve is retained as bushland or whether the fire station with the inclusion of landscaping and tree retention is

located on the reserve. The reserve will still act as a transition zone between residential uses and light and general industrial uses to the north.

It is noted that a fire station does not present the same interface issues as is generally seen from uses that are permitted within the "Light and Service Industry" zone. Rather given the function of the fire station does not include the use and storage of any toxic materials, does not pose noise issues for example, it is considered appropriate within a mixed use environment of which residential uses are located and provides for a transition area/use. It is suggested a separation area will still be retained.

Loss of vegetation

The City however agrees that loss of vegetation in this area is important and as a result requires the DFES proposal to retain as many trees as possible on the site including:

- The creation of a transition area between residences and the fire station that will seek to retain trees. This requirement will see the fire station be located as far north as possible seeking to thicken the "green edge" proposed adjacent to 5 Ridge Road and 21 The Crest;
- Retention of a line of trees along the western boundary of the site (between the fire station and Complete Steel);
- Instead of the provision of a play area in the southern portion of the reserve, trees are to be retained in this area. The funds provided by DFES that were to be used for the upgrade this area are proposed to be used towards the upgrade of:
 - The existing POS to the south (this will require further community consultation);
 - The provision of more street trees within residential streets within the Lakeview Estate with a particular focus on the upgrade of Ridge Road given it provides access for a number of lots to the public access way (PAW) leading to Cockburn Central West of which in the very immediate future will provide high levels of recreation facilities and formal and passive open space.

DFES will also be required to submit a flora and fauna site survey and flora and fauna relocation plan at development assessment stage.

Strategic Plan/Policy Implications

Community, Lifestyle & Security

- Provide for community facilities and infrastructure in a planned and sustainable manner

Leading & Listening

- Provide for community and civic infrastructure in a planned and sustainable manner, including administration, operations and waste management

Budget/Financial Implications

There are administrative costs associated with considering this request that will be met by internal resources.

Legal Implications

Department of Land's Operational Policy 4.1.5 'Section 152 Public Recreation Reserves'.

Community Consultation

Further community consultation is required to identify public open space upgrade preferences for the existing reserve in Lakelands Estate.

Risk Management Implications

All relevant risks have been taken in to account in generating this report and recommendation to Council. A key community risk will be the delay in replenishing a new fire station for the district. The current arrangements whereby the Success fire station is sharing temporarily the City's volunteer bushfire fighting and SES HQ cannot continue forever, and must be addressed by way of a new station asap.

Attachment(s)

Attachment 1 – Summary of community briefing night

Attachment 2 – DFES presentation to community.

Attachment 3 – Map of residences that were sent a letter regarding advertising.

Attachment 4 – Schedule of Submissions

Advice to Proponent(s)/Submissioners

DFES have been advised of the report going to the Ordinary Council Meeting 10 November 2016.

15.8 (OCM 10/11/2016) - NAMING OF MARKET GARDEN SWAMPS AND SURROUNDING RESERVE (147/001) (A TROSIC/ A KHAN) (ATTACH)

RECOMMENDATION

That Council adopt the names Market Garden Swamp Lake / Market Garden Swamp Reserve, Boodjar Mooliny Lake / Boodjar Mooliny Reserve and Binjar Lake / Binjar Reserve as feature names and reserve names respectively and submit to Geographic Names Committee for approval.

COUNCIL DECISION

Background

Three lakes and reserves located in Spearwood and Munster need to be named, and are known informally as Market Garden Swamps 1, 2 and 3, although have never been formally named. They are deserving of more recognition than simply 1, 2 and 3 to signify them, and accordingly this report recommends naming of the reserves and their features uniquely.

The northernmost lake/reserve is bounded by Garden Road, Pennlake Drive and Troode Street, Spearwood. (See Attachment 2 and 5).

The central lake/reserve is bounded by Gumina Place, Troode Street, Leschenault Boulevard, Musulin Rise and Mayor Road, Munster. (See Attachment 3 and 6).

The southernmost lake/reserve is bounded by Riverina Parade, Preston Drive and Fawcett Road, Munster.(See Attachment 4 and 7).

In accordance with Council policy and delegation, the naming request is to be considered according to Council Policy PSPD20 (Naming of Parks and Reserves) and the Geographic Names Committee ("GNC") Principles, Guidelines and Procedures document.

Submission

N/A

Report

The naming of "Market Garden Swamps" was initially advertised in the newspaper for public comment from 30 August 2016 for 21 days. A further letter was sent to nearby landowners and residents on 16 September 2016, seeking comments until 6 October 2016.

A total of 25 submissions were received, which included:

- 13 objections;
- 1 petition (with 203 signatures) objecting;
- 11 support and;
- 1 supported and objected

Of the 13 objections the key issues relate to wanting the lake/reserve names to be of migrant European backgrounds, named after market gardeners and/or their family.

Of the submissions received, 3 suggested a plaque/signage on the property to acknowledge the market gardeners and support the Indigenous names.

One petition was received with a total of 203 signatures. The petition was to retain the commonly used title of "The Market Garden Swamp" keeping with the historical significance of the market garden swamps and the contribution of market gardeners and the surrounding community have made to the City of Cockburn. They have also requested, due to the presence of an aboriginal heritage site (#20866) situated over the southernmost lake/reserve, the City consider using any of the 3 names recommended by the Aboriginal Reference Group.

They also request that the City give consideration to similar names to "The Market Garden Swamp", such as "Market Garden Wetlands", "Market Garden Lakes" or "Market Garden Reserve".

All of the submissions are outlined in Attachment 8 and the petition is included as Attachment 9

It has been brought to Council to name the areas and natural features known informally as Market Garden Swamps 1, 2 and 3. There are 3 options available to Council being:

1. Name all three lakes/reserves with indigenous names;
2. Name the northernmost and central lake/reserve as North Market Garden Swamp and South Market Garden Swamp respectively and the southernmost lake/reserve with an indigenous name; or
3. Name the northernmost lake/reserve as Market Garden Swamp and the other two with indigenous names.

The original proposal supported by Council was the first, being all three reserves be named with indigenous names. This was also supported by the City's Aboriginal Reference Group.

In light of the community consultation that occurred however, it appears an option which also recognises the European contribution associated with market gardening in the vicinity of the swamps is worthy of recognition. To this end, staff consider that Option 3 above recommends the most optimal way forward, being to name the northernmost lake/reserve as Market Garden Swamp and the central and southernmost lakes/reserves after indigenous names.

In respect of the northernmost lake/reserve, the historical aerial photos, for example the one below from 1981, shows very clearly the association with market gardening:



Naming this as Market Garden Swamp Lake / Reserve is considered appropriate. With the natural feature carrying the Lake name, and the surrounding reserve land carrying the Reserve name.

This leaves the central and southernmost areas, to be named after Nyungar names as was originally proposed and consistent with the policy guidance of the Geographic Names Committee.

Section 4 of these provide as follows:

4. Recognition and Use of Indigenous Names

The GNC is committed to the promotion, preservation and restoration of Indigenous culture within Western Australia. This is acknowledged by a preference being given to Indigenous names where possible.

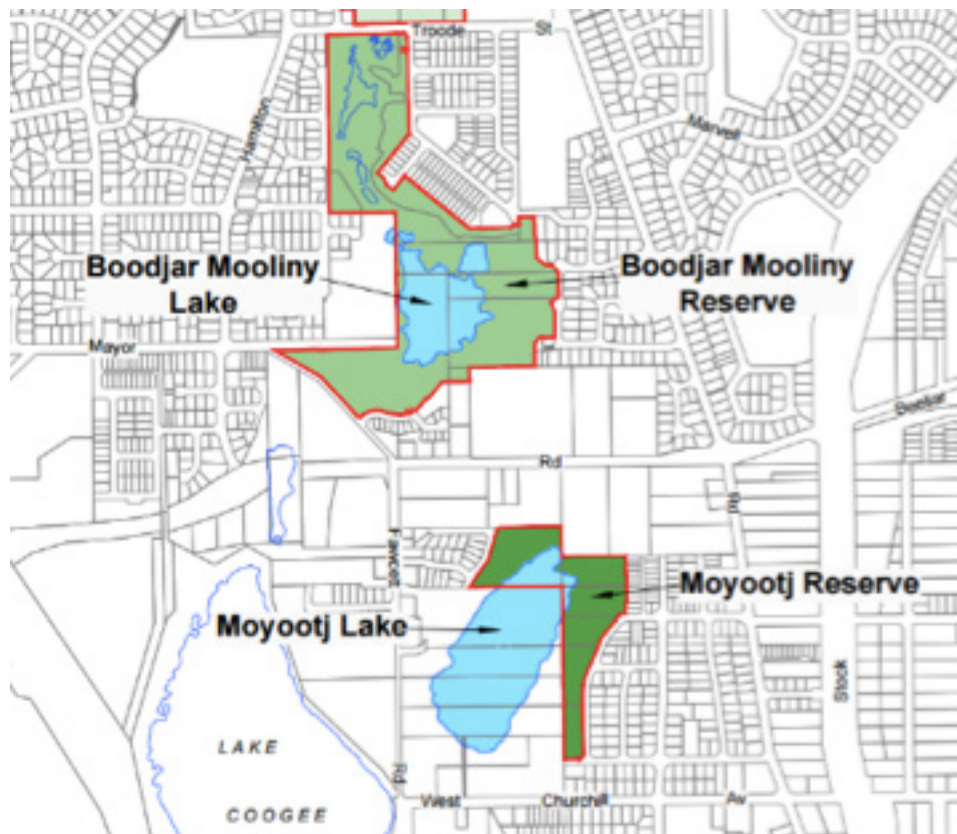
The use of Indigenous names is encouraged and the collection and compilation of recorded Indigenous topographic names is supported.

It is also worth noting that Council's 2013-2016 Reconciliation Action Plan (under Action 12) seeks to encourage the use of Aboriginal names for, inter alia, Cockburn sites and reserves. Specifically it states:

12	SIGNAGE AND NAMING:			
	12.1 Create a list of appropriate Nyungar names to be used in naming Cockburn sites, roads and trails.	Family Services Manager	Ongoing	List is developed and accessed for signage and naming purposes.
	12.2 Encourage dual language on public signs, such as park signs, welcoming signs etc. where possible, plus historical descriptions of the land use.	Manager Parks Environment	July 2015 Existing	Where possible and appropriate dual language is used.
	12.3 Encourage the use of Aboriginal names for buildings/parks.	Manager Parks Environment	July 2014	Use of appropriate Aboriginal names/words for buildings or parks is considered in planning.

Naming the central and southernmost lakes and reserves after indigenous names would be an achievement of the above actions.

The recommended two names are for Boodjar Mooliny Lake / Reserve and Binjar Lake / Reserve. This is shown following:



Naming in this way will give the City the opportunity to create some unique interpretive information going forward that captures the story of these areas. Both for the northernmost market garden swamp name and the southern indigenous names.

It has also been acknowledged that the southernmost lake/reserve is situated over an Aboriginal Heritage Site (#20866) therefore will require a Nyungar name regardless. Further information regarding the site can be found on Attachment 10

Strategic Plan/Policy Implications

Community, Lifestyle & Security

- Create and maintain recreational, social and sports facilities and regional open space

Economic, Social & Environmental Responsibility

- Continue to recognise and celebrate the significance of cultural, social and built heritage including local indigenous and multicultural groups

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

Public consultation was initially undertaken for 21 days commencing on 30 August 2016, extended until 6 October 2016.

Advertising included a notice in the Cockburn Gazette and on the City's website, as well as letters to 1391 landowners within and surrounding the lakes/reserves.

Twenty-five (25) submissions were received during the advertising period of which thirteen (13) objected and eleven (11) supported the proposal.

Risk Management Implications

The key risk in not naming the reserves is that the City is left with an unimaginative naming of the reserve, which is not deserving of the truly important environmental and natural qualities which they hold

Attachment(s)

1. Location map
2. Location of lake No. 1
3. Location of lake No. 2
4. Location of lake No. 3
5. Location of reserve No. 1
6. Location of reserve No. 2
7. Location of reserve No. 3
8. Submission Table
9. Petition

Advice to Proponent(s)/ Submissioners

Those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 November 2016 Council Meeting

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15.9 (OCM 10/11/2016) - COMMENTS ON DRAFT STATE PLANNING POLICY 3.6 DEVELOPMENT CONTRIBUTIONS FOR INFRASTRUCTURE (105/001) (C CATHERWOOD) (ATTACH)

RECOMMENDATION

That Council

- (1) adopt the Schedule of Comments (Attachment 1) on the Draft State Planning Policy 3.6 Development Contributions for Infrastructure suite of documents;
- (2) refer the Schedule of Comments to the Department of Planning for their consideration; and
- (3) request the Department of Planning to address the following concerns which arise from advertising of these draft documents:
 1. How existing DCPs will be treated in circumstances such as:
 - replacement of local planning schemes; and
 - amendment to other aspects of a current DCP
 2. If there is an expectation to reconfigure existing DCPs to align to these documents, such as inserting scope of items directly into the scheme text.
 3. How existing DCP items, if they are no longer supported by these draft documents, will be subject to deletion.

COUNCIL DECISION

Background

On 20 November 2009, the Western Australian Planning Commission (WAPC) gazetted State Planning Policy 3.6 (the Policy) and Planning Bulletin 100 which sets out the principles underlying contributions from developers for infrastructure including community facilities and the form, content, and process for the preparation of development contribution plans (DCPs).

The Policy was intended to be reviewed within three years of gazettal, which has now passed. In the meantime, it has continued to be used to assess scheme amendments by a number of local governments, including Cockburn. Comments are now being sought on the following:

- Draft State Planning Policy 3.6 – Development Contributions for Infrastructure;
- Draft Guidelines to accompany State Planning Policy 3.6 – Development Contributions for Infrastructure; and
- Draft Scheme text provisions for comment - State Planning Policy 3.6 – Development Contributions for Infrastructure.

The Policy provides that a contribution can be sought from developers for new items of infrastructure, the upgrade in standard of an existing item of infrastructure, an extension to existing infrastructure and the total replacement of infrastructure once it has reached the end of its economic life. It also includes other costs associated with the preparation, implementation and administration of a DCP.

The draft Policy is largely unchanged from the current SPP, with the exception of removing several of the appendices into separate documents. Most have been incorporated into a set of guidelines, which largely repeat the content of the SPP but also set out categorisation of different types of facilities and whether they are appropriate in a DCP or not.

The other aspect is the scheme provisions. Originally attached as 'model' provisions, they are now set out in a separate document together with draft regulation provisions to be inserted into the Planning and Development (Local Planning Schemes) Regulations 2015. The most important question with the provisions is whether they should be 'model' or 'deemed' provisions.

Submission

N/A

Report

Detailed comments have been set out in Attachment One under the following subheadings:

- draft State Planning Policy 3.6 – Development Contributions for Infrastructure;
- draft Guidelines to accompany State Planning Policy 3.6 – Development Contributions for Infrastructure; and

- draft Scheme text provisions for comment - State Planning Policy 3.6 – Development Contributions for Infrastructure.

However there is a need in this report to emphasise the issues which particularly impact potentially for the City of Cockburn. These are set out below.

Model versus deemed provisions

The City has fourteen operational DCPs, most of these were introduced before the current SPP and have additional scheme clauses to ensure they operate as intended, particularly regarding vital matters such as land valuation methodology.

It is critical the scheme provisions be 'model' not 'deemed' provisions so that they do not automatically become part of the City's scheme and change the operation of current DCPs. Having them as 'model' would require a scheme amendment allowing proper consideration of the complexities of any current DCPs and contemplating of any supplemental provisions specific to the City to enable the existing DCPs to continue to operate as intended.

Impact of operation of Development Contribution Plan 13 (or other DCP)

There are a number of matters which are unclear in terms of whether any new requirements will need to be applied to existing DCPs. In all likelihood, they would not. The existing DCPs were accommodated when the current SPP was introduced. They have also since been through a consolidation process which was approved by the Minister in 2015.

To obtain clarity on the matter now, it is suggested the following questions are raised; which are set out in the officer recommendation:

How will existing DCPs be treated in circumstances such as:

- replacement of local planning schemes; and
- amendment to other aspects of a current DCP?

Will there be an expectation to reconfigure existing DCPs to align to these documents, such as inserting scope of items directly into the scheme text?

Will existing DCP items, if they are no longer supported by these draft documents be subject to deletion?

A response to these questions, before the draft documents are finalised will provide certainty for the City and if necessary allow for the

planning of any work generated if the existing DCP need reconfiguration.

State level infrastructure

These documents have continued with the notion of including state level infrastructure within DCPs. The City of Cockburn has a long standing position to avoid including state agency infrastructure items in its DCPs wherever possible. This is primarily to do with the notion of reducing risk to our organisation, which assumes the shortfall costs.

However, it is worth noting the current SPP (as well as these draft documents) still continue to place an (impossible to meet) onus on the local government for delivery and capital expenditure planning commitments for state agency infrastructure. This must be corrected. The onus must be on those state agencies to provide and honour commitments to items which are DCP items. They must assume the shortfall for these items also given the local government has no control over the item's delivery, planning, procurement or design.

Strategic Plan/Policy Implications

City Growth

- Ensure planning facilitates a desirable living environment and meets growth targets
- Continue revitalisation of older urban areas to cater for population growth and take account of social changes such as changing household types
- Ensure growing high density living is balanced with the provision of open space and social spaces

Community, Lifestyle & Security

- Provide for community facilities and infrastructure in a planned and sustainable manner
- Create and maintain recreational, social and sports facilities and regional open space
- Foster a greater sense of community identity by developing Cockburn Central as our regional centre whilst ensuring that there are sufficient local facilities across our community

Leading & Listening

- Provide for community and civic infrastructure in a planned and sustainable manner, including administration, operations and waste management

Budget/Financial Implications

At this stage, there are no known implications at this stage.

Legal Implications

The draft documents are considered to be 'seriously entertained'. Effectively, the City would need to take the draft SPP into account if we were to undertake a scheme amendment relating to development contributions.

Currently there are no pending scheme amendments which relate to development contributions.

Community Consultation

The Department of Planning is advertising the documents until 25 November 2016.

Risk Management Implications

The unknown matter is how the draft scheme provisions will be treated. As outlined earlier in this report, it is critical they be 'model' not 'deemed' provisions so that they do not automatically become part of the City's scheme and change the operation of current DCPs. Having them as 'model' would require a scheme amendment allowing proper consideration of the complexities of any current DCPs and contemplating of any supplemental provisions specific to the City to enable the existing DCPs to continue to operate as intended.

Attachment(s)

Schedule of Comments

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15.10 (OCM 10/11/2016) - ACQUISITION OF RESERVE 48212 LOT 8001 RIVERINA PARADE, MUNSTER (041/001) (K SIM) (ATTACH)

RECOMMENDATION

That Council

- (1) accept the offer from the Department of Lands to purchase Reserve 48212, Lot 8001 Riverina Parade Munster (Reserve 48212) for the purchase price of \$180,000.00 inclusive of GST;
- (2) consents to transfer a total amount of \$180,000 incl. GST from the Land Development and Community Infrastructure Reserve to cover the costs of purchase ; and
- (3) amend the 2016/17 Municipal Budget by transferring a total amount of \$180,000 incl. GST from the Land Development and Investment Reserve to fund the purchase of Lot 8001 Riverina Parade, Munster.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

Background

The City was granted the Management Order for Reserve 48212 on 10 June 2005 for the purpose of drainage.

Reserve 48212 although used in the past as a drainage sump has been filled and compacted and is suitable for residential development.

Stormwater that was being stored at this location has been redirected to alternative storage systems located on the west side of Riverina Parade and being within Reserve 48213.

The construction of the alternative storm water infrastructure has provided the opportunity for the City to consider purchasing the Lot 8001 from the State at a value that takes into account the costs of the remediation of the land and establishment of the alternative storage facility. The recommendation is to purchase the land, with the view to on selling the Lot 8001 to recoup funds spent on the alternative infrastructure.

Submission

N/A

Report

Works were undertaken to re locate the drainage sump on Lot 8001 Riverina commenced in October 2014.

It was anticipated that the costs associated with the relocation of the drainage sump on Lot 8001 Riverina Parade by constructing an alternative underground tank drainage system on the other side of Riverina Parade would be offset by the sale of Lot 8001.

Early in the project it was pointed out that Lot 8001 is a crown reserve and not a freehold lot. The lot would need to be purchased by the City of Cockburn through the agency of the Department of Lands and then on sold.

A valuation was obtained from McGees Licensed Valuers that took into account the estimated civil costs for the project. This valuation used estimated civil costs of \$173,000 and determined the value of Lot 8001 at \$132,000 as at 18 November 2014.

A letter was sent to the Department of Lands with a copy of the valuation report seeking a purchase price in early 2015. The Department of Lands in December 2015 asked for a copy of the actual costs associated with the civil works. By now the project was complete and all costs available. The actual costs were \$211,903.

This month two appraisals on the selling price of the land have been provided by two local real estate agents. They average \$400,000 which would be incl GST. A minimum price of \$400,000 would therefore only be acceptable.

It can be seen that with costs to rehabilitate the site at \$211,903 plus a purchase price of \$163,636 plus \$16,364 GST a sale at \$400,000 only just covers the cost of the project. The project does improve the amenity of the area with the removal of an ugly fenced steep sided drainage sump. The lot when sold will generate rates.

Officer experience when dealing with the Department of Lands is that there is no option to negotiate better terms when purchasing crown land.

It is recommended that Lot 8001 be purchased from the Department of Lands at \$ 180,000 inc GST and that options to on sell the land be considered at a future Council meeting.

This proposal is reflective of the City's Land Management Strategy, whereby the key objectives include:

- To facilitate the effective management of the City's land portfolio;
- To establish open and accountable processes for dealing with the City's land, particularly ensuring that all land dealings are undertaken in accordance with legislative requirements;
- To identify City owned land that has the potential to be sold in the short to medium term (rolling five year timeframe), in conjunction with the demand for such funds.

Through processes of value adding, this project not only delivers a return on the City's drainage works but provides ongoing rateable income for the City.

Strategic Plan/Policy Implications

City Growth

- Ensure planning facilitates a desirable living environment and meets growth targets

Economic, Social & Environmental Responsibility

- Improve the appearance of streetscapes, especially with trees suitable for shade
- Improve water efficiency, energy efficiency and waste management within the City's buildings and facilities and more broadly in our community

Budget/Financial Implications

The adopted 2016/17 Municipal Budget will be required to be amended to facilitate the abovementioned land purchase. The amendment will need to transfer \$180,000 from the Land Development and Investment Reserve to fund the purchase of Lot 8001 Riverina Parade, Munster.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

The Risk to the City if the recommendation is not followed is that Lot 8001 will remain as is which is an untidy vacant block of land. The City will still be responsible for the maintenance of the land. Eventually the Department of Lands or another state government agency will sell the land at full market value and the City will lose its ability to at least recover the development costs.

The risk to the City if the recommendation is followed is that the expenditure that has been outlaid will take some time to recover in the form of a future sale. The risk to the City if the recommendation is deferred is that the Department of Lands could reconsider the purchase price. They are not obliged to take into consideration to monies already spent on the land associated with the civil works.

Attachment(s)

Location Plan of Lot 8001 Riverina Parade Munster

Advice to Proponent(s)/Submissioners

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 November 2016 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15.11 (OCM 10/11/2016) - DEMOLITION OF EXISTING OUTBUILDING (HERITAGE PLACE 43 – JANDAKOT HOTEL (FMR)) - LOCATION: 34 (LOT 2017) PROUT WAY, BIBRA LAKE- OWNER: DIANE MARGARET BLOOMFIELD - APPLICANT: DIANE MARGARET BLOOMFIELD. (DA16/0603) (A VAN BUTZELAAR) (ATTACH)

RECOMMENDATION

That Council

- (1) grant planning approval for the demolition of the existing outbuilding (Heritage Place 43 - Jandakot Hotel (fmr)) at 34 (Lot 207) Prout Way, Bibra Lake WA 6163, in accordance with the following conditions and advice notes:

Conditions

1. Prior to the demolition of the outbuilding the applicant/landowner shall prepare and submit an archival place record to the satisfaction of the City.

Advice Notes

1. This is a planning approval only and does not remove the responsibility of the applicant/owner to comply with all relevant building, health and engineering requirements of the City, or the requirements of any other external agency.
 2. A demolition permit is required to be obtained from the City's Building Department prior to the commencement of demolition works.
 3. With regards to Condition 1, the archival place record is to be prepared in accordance with the minimum requirements for a photographic record as stipulated in the State Heritage Office's *Guide to Preparing an Archival Record*.
- (2) notify the applicant of Council's decision.

COUNCIL DECISION

Background

In April 2016 the applicant/landowner received correspondence from the Public Transport Authority (PTA) advising her that the subject outbuilding encroached into the rail corridor which is an illegal offence. In the same correspondence the PTA requested the landowner/applicant to arrange for the outbuilding to be relocated so it was contained entirely within the lot boundaries of her freehold lot.

Since receiving the above mentioned correspondence from the PTA the applicant/landowner has lodged this planning application for demolition of the outbuilding as the option of relocation was not determined to be feasible or desirable.

The outbuilding is situated on the south eastern corner of a 2858m² lot at 34 Prout Way, Bibra Lake. The lot contains the outbuilding, a garage and the Jandakot Hotel (fmr) which has been converted into a private residence. The lot is bound by the rail corridor to the south, Prout Way to the east, Hatch Place to the west and two private residences to the north.

As the outbuilding is contained within the lot boundaries of a place contained within the City of Cockburn Heritage List (Jandakot Hotel (fmr), demolition of the outbuilding requires planning approval. The proposal for demolition is being presented to Council for determination as there is no delegation for staff to approve demolition of a heritage place.

Submission

N/A

Report

Proposal

The proposal is for the demolition of the existing outbuilding at 34 (Lot 207) Prout Way, Bibra Lake. The outbuilding is contained within the same lot as the Jandakot Hotel (fmr) which is included on the City of Cockburn Local Government Inventory and Heritage List (Heritage Place 43).

The outbuilding is currently being used for domestic storage purposes and is constructed primarily of brick with a metal sheeting roof and timber beams. The external surface of the brickwork has been rendered light grey and a newly installed roof is maroon in appearance (see Attachment 3).

The outbuilding is located adjacent to the southern lot boundary of 34 Prout Way, Bibra Lake which abuts the rail corridor (see Attachment 1 and 2). Approximately 12m² of the north eastern corner of the outbuilding projects beyond the freehold lot boundary and encroaches into the rail corridor.

Consultation

This proposal was not subject to a formal advertising period as the outbuilding is setback approximately 15m from the closest residential properties located to the north of the site. As such this proposal will have no adverse impact on the amenity of adjoining landowners. Furthermore, the demolition of the outbuilding does not affect the social significance of the former hotel and will not affect the City's built heritage. Community interest in an ancillary outbuilding to a heritage place is limited.

Planning Framework

Metropolitan Region Scheme, City of Cockburn Town Planning Scheme No.3 and Planning and Development (Local Planning Schemes) Regulations 2015.

The lot on which the outbuilding is located is zoned Urban under the Metropolitan Region Scheme and Residential-R25 under the City of Cockburn Town Planning Scheme No. 3 (Scheme). Under Clause 61 of the Planning and Development (Local Planning Schemes) Regulations 2015 development approval is required for the demolition of an outbuilding which is included on a heritage list prepared in accordance with the Scheme.

As the outbuilding is contained within the lot boundaries of a place contained within the Heritage List, demolition of the outbuilding requires planning approval. The proposal for demolition is being presented to Council for determination as there is no delegation for staff to approve demolition of a heritage place.

Local Government Inventory and City of Cockburn Heritage List

The outbuilding is contained within the same lot as the Jandakot Hotel (fmr) which is included on the City of Cockburn Local Government Inventory (LGI) as a 'Management Category B' Place, and is included on the Heritage List (Heritage Place 43) pursuant to Scheme.

The Statement of Significance for this heritage place, set out in the LGI Place record is: "*Jandakot Hotel (fmr) has social significance as a former hotel which retains some of the original fabric.*" It is not known what the outbuilding was used for, however, it is not considered to

contribute significantly to the heritage significance of the place as a former hotel, nor is it considered to be 'significant fabric'.

The demolition of the outbuilding would not distort or obscure the social significance of the former Jandakot Hotel or detract from its interpretation and appreciation.

Local Planning Policy LPP4.4 'Heritage Conservation Design Guidelines'.

The City's Local Planning Policy LPP4.4 – *Heritage Conservation Design Guidelines* (LPP4.4) states that "*demolition of ancillary buildings or structures that do not relate to the heritage significance of the place will generally be acceptable*". The outbuilding is considered to be an ancillary building to the former hotel as it is detached and considerably setback from the former hotel. Furthermore, the outbuilding does not significantly contribute to the social significance of the former hotel as it does not embrace the qualities for which the former hotel became a social focus of the local community (e.g. age, beauty, artistry, or association with a significant person or event).

The outbuilding is setback approximately 27m from the former hotel and as such is not considered to contribute to the setting of the heritage listed building. The original entrance of the former hotel which is a distinctive characteristic of the turn of the century architecture is actually obscured by the outbuilding when viewed from Prout Way. Given the distance of the outbuilding from the former hotel the demolition of the outbuilding will not result in the disturbance of the area or the significant fabric of the former hotel itself.

LPP4.4 further states that consideration of a demolition proposal will be based on the "*the feasibility of restoring or adapting it, or incorporating it into new development*". There is little opportunity to adapt or incorporate the outbuilding into a new development given it encroaches into the rail corridor.

In accordance with LPP4.4 Council should support the demolition of the outbuilding. An archival record will be required as a condition of development approval, to be prepared in accordance with the State Heritage Office's *Guide to Preparing an Archival Record*.

Conclusion

The proposal for the demolition of the outbuilding is supported for the following reasons:

1. It does not contribute significantly to the heritage significance of the Jandakot Hotel (fmr), nor is it considered to be 'significant fabric'.

2. Given its distance from the former hotel it does not contribute to the setting of the Jandakot Hotel (fmr), nor is it within the visual catchment.
3. LPP 4.4 Heritage Conservation Guidelines includes provisions for demolition of Management Category A and B Places, and Clause 1(5)(f) states that demolition of ancillary buildings or structures that do not relate to the heritage significance of the place will generally be acceptable.
4. It is not considered feasible to retain and incorporate the outbuilding into a new development (a consideration set out in clause 1(5)(b) of LPP 4.4 for demolition), particularly given its location partially within the rail corridor.
5. The removal of the outbuilding would not be detrimental to the heritage significance of the Jandakot Hotel (fmr) as a former hotel.

It is therefore recommended that demolition of the outbuilding be supported, subject to a condition of development approval that stipulates the preparation and submission of an archival place record to the satisfaction of the City. The archival record will be required to be prepared in accordance with the minimum requirements for a photographic record as stipulated in the State Heritage Office's *Guide to Preparing an Archival Record*. The archival record will but is not limited to a location plan, site plan, floor plan, elevations and photographs.

Strategic Plan/Policy Implications

Economic, Social & Environmental Responsibility

- Continue to recognise and celebrate the significance of cultural, social and built heritage including local indigenous and multicultural groups

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Should the applicant lodge a review of the decision with the State Administrative Tribunal, there may be costs involved in defending the decision, particularly if legal Counsel is engaged.

Attachment(s)

1. Location Plan
2. Land Survey
3. Photos of Outbuilding

Advice to Proponent(s)/Submissioners

The Proponent has been advised that this matter is to be considered at the 10 November 2016 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15.12 (OCM 10/11/2016) - OLD COOGEE HOTEL AND POST OFFICE PARTNERSHIP AND FUNDING OPPORTUNITIES INVESTIGATION (148/004) (D DI RENZO)

RECOMMENDATION

That Council receives the report in respect of the Old Coogee Hotel and Post Office.

COUNCIL DECISION

Background

At the 14 July 2016 Ordinary Meeting of Council Deputy Mayor Carol Reeve-Fowkes raised the following matter for investigation:

- “1. *In conjunction with the National Trust of Australia (WA) investigate the feasibility of purchasing the Old Hotel and Post Office sites from Main Roads WA with the intention of establishing a community historical precinct for these buildings.*
2. *Seek external funding opportunities through LotteryWest and any other heritage or historical based agencies which may be interested in partnering with the City of Cockburn in pursuing this outcome.”*

Subsequently staff have met with the National Trust, and have investigated possible opportunities for partnerships in relation to the Old Coogee Hotel and Post Office sites.

Submission

N/A

Report

National Trust Partnership Opportunities

The City met with the National Trust to discuss the feasibility of purchasing the Old Coogee Hotel and Post Office site from Main Roads WA with the intention of establishing a community historical precinct for these buildings.

The National Trust advised that they do not have the funding to purchase sites at market value in this manner, even in a partnership arrangement.

Most of the sites that they own and/or manage have been transferred to the National Trust, and they have not purchased at market value.

For example, Old Farm, Strawberry Hill in Albany lay derelict for many years until purchased by the Federal Government in 1956, and it was then vested in the National Trust of Australia in 1964.

In other cases the sites are transferred free of cost from another government agency, such as Samson House in Fremantle, which was transferred to the National Trust from the Western Australian Museum.

The National Trust expressed support for the proposed Structure Plan which they consider to be based on sound heritage principles.

They also commended the Heritage Council's role in restoring the heritage buildings, which will greatly assist in achieving the adaptive reuse of the buildings.

They reiterated the importance of having an adaptive reuse to ensure the long term conservation of heritage buildings, rather than housing a museum or community use for which there is no demonstrated need.

Funding Opportunities

LotteryWest offer grants for cultural heritage projects, which focus on conservation and restoration works as follows:

Conservation of cultural heritage: Grants are provided for conservation work on places or objects of significant heritage value. A Lotterywest grant may support conservation plans, 'moveable' museum items, and building preservation for broader community use.

Given that the buildings have already been restored, and there is also a Conservation Plan in place, it is not considered there is scope for funding to be sought to purchase the site.

Lotterywest also offer 'Community and Workspace' grants which apply to fit-out and/or renovations to buildings that house organisations delivering services to the community or services such as community meeting places; and purchase of a building or additions/renovations to an existing building to co-locate multiple community services.

However, there is no identified community need for the buildings that would justify seeking such a grant which would require the purchase of the entire site.

The Heritage Council have a Heritage Grants Program, however this could not be utilised given that is only available up to a value of \$100,000 where owners match the funding, and is not open to local governments.

It should also be noted that restoration of the buildings has already been undertaken using government funding, and that this will greatly assist in making the adaptive reuse of the building viable and successful.

Given that the land is not within the City's ownership, there are not considered to be any other partnership opportunities for the purposes of a community use.

Strategic Plan/Policy Implications

Economic, Social & Environmental Responsibility

- Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health.
- Further develop adaptation actions including planning; infrastructure and ecological management to reduce the adverse outcomes arising from climate change.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

Community consultation was undertaken in relation to the Structure Plan whereby the community's views were considered.

Risk Management Implications

The recommendation to Council recognises that the most effective solution in which to preserve the heritage values of the place is through having a planning framework which is robust enough in order to provide for an ongoing viable use of the buildings to be found. This also provides for appropriate development of land outside the curtilage of the buildings such that a vibrant and attractive outcome can be achieved.

Attachment(s)

N/A

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

16. FINANCE AND CORPORATE SERVICES DIVISION ISSUES

16.1 (OCM 10/11/2016) - LIST OF CREDITORS PAID - SEPTEMBER 2016 (076/001) (N MAURICIO) (ATTACH)

RECOMMENDATION

That Council adopt the List of Creditors Paid for September 2016, as attached to the Agenda.

COUNCIL DECISION

Background

It is a requirement of the Local Government (Financial Management) Regulations 1996, that a List of Creditors be compiled each month and provided to Council.

Submission

N/A

Report

The list of accounts for September 2016 is attached to the Agenda for consideration. The list contains details of payments made by the City in relation to goods and services received by the City.

Strategic Plan/Policy Implications

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes
- Listen to and engage with our residents, business community and ratepayers with greater use of social media

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

The report reflects the fact that the payments covered in the attachment are historic in nature. The non-acceptance of this report would place the City in breach of the Regulation 13 of the Local Government (Financial Management) Regulations 1996.

Attachment(s)

List of Creditors Paid – September 2016.

Advice to Proponent(s)/Submissioners

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the _____ Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

16.2 (OCM 10/11/2016) - STATEMENT OF FINANCIAL ACTIVITY AND ASSOCIATED REPORTS - SEPTEMBER 2016 (071/001) (N MAURICIO) (ATTACH)

RECOMMENDATION

That Council

- (1) adopt the Statement of Financial Activity and associated reports for September 2016, as attached to the Agenda; and
- (2) amend the 2016/17 Municipal Budget in accordance with the detailed schedule in the report as follows:

Revenue Adjustments	Reduce	855,816
Expenditure Adjustments	Increase	1,652,312
TF from Reserve Adjustments	Increase	450,000
TF to Reserve Adjustments	Reduce	2,050,000
Net change to Municipal Budget Closing Funds	Reduce	8,128

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

Background

Regulations 1996 prescribes that a local government is to prepare each month a Statement of Financial Activity.

Regulation 34(2) requires the Statement of Financial Activity to be accompanied by documents containing:–

- (a) details of the composition of the closing net current assets (less restricted and committed assets);

- (b) explanation for each material variance identified between YTD budgets and actuals; and
- (c) any other supporting information considered relevant by the local government.

Regulation 34(4)(a) prescribes that the Statement of Financial Activity and accompanying documents be presented to Council within 2 months after the end of the month to which the statement relates.

The regulations require the information reported in the statement to be shown either by nature and type, statutory program or business unit. The City chooses to report the information according to its organisational business structure, as well as by nature and type.

Local Government (Financial Management) Regulations - Regulation 34 (5) states:

- (5) *Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.*

This regulation requires Council to annually set a materiality threshold for the purpose of disclosing budget variances within monthly financial reporting. At its August meeting, Council adopted to continue with a materiality threshold of \$200,000 for the 2016/17 financial year.

Detailed analysis of budget variances is an ongoing exercise, with any required budget amendments submitted to Council each month in this report or included in the City's mid-year budget review as considered appropriate

Submission

N/A

Report

Opening Funds

The opening funds (representing closing funds brought forward from 2015/16) are currently reported at \$9.6M, which is \$0.9M less than the \$10.5M forecast in the adopted budget. This includes the municipal funding for carried forward projects of \$6.147M (versus the \$7.5M forecast in the adopted budget), leaving \$3.12M of uncommitted surplus funds (versus the \$3.0M forecast in the adopted budget). Due to ongoing end of financial year (EOFY) processing, these opening

funds are not final and subject to external audit (scheduled for early October).

The finalised closing funds for 2015/16 will now be reported to the November 2016 Council meeting, along with the associated list of carried forward projects and a finalised June statement of financial activity. The 2016/17 budget will also be amended to reflect the revised opening funds brought forward.

Closing Funds

The City's closing funds for September of \$84.13M are currently \$6.33M higher than the budget forecast of \$77.80M. This result comprises net favourable cash flow variances across the operating and capital programs (as detailed in this report), as well as the \$0.91M shortfall in the opening funds.

The 2016/17 revised budget is showing an EOFY surplus of \$0.34M, up slightly from the \$0.30M in the adopted budget and down slightly from \$0.35M last month (on account of \$8k Council contribution towards financial counselling service).

Operating Revenue

Consolidated operating revenue of \$105.05M was under the YTD annual budget target by \$0.42M.

The following table shows the operating revenue budget performance by nature and type:

Nature or Type Classification	Actual Revenue \$M	Revised Budget YTD \$M	Variance to Budget \$M	FY Revised Budget \$M
Rates	91.38	91.85	0.47	95.70
Specified Area Rates	0.30	0.33	0.03	0.33
Fees & Charges	8.49	8.97	0.47	24.37
Service Charges	0.44	0.44	0.00	0.45
Operating Grants & Subsidies	2.70	2.53	(0.17)	9.86
Contributions, Donations, Reimbursements	0.13	0.15	0.02	0.64
Interest Earnings	1.59	1.19	(0.40)	4.77
Total	105.05	105.47	0.42	136.12

The significant variances at month end were:

- Rates – down \$0.47M against YTD budget due to a delay in processing interim rates whilst the team focused on issuing the annual rates and collection.
- Interest Earnings – were up \$0.40M due to earning rates remaining higher than forecast in the budget, as well as maintaining a higher than budgeted investment balance.
- HWRP landfill fees – were down \$0.30M (17.8%) against YTD budget.
- Family Day Care and In-Home Care subsidies received were collectively \$0.33M ahead of budget. These are offset by higher payments to the care givers.

Operating Expenditure

Reported operating expenditure (including asset depreciation) of \$30.35M was under the YTD budget by \$1.40M.

The following table shows the operating expenditure budget variance at the nature and type level. The internal recharging credits reflect the amount of internal costs capitalised against the City's assets:

Nature or Type Classification	Actual Expenses \$M	Revised Budget YTD \$M	Variance to Budget \$M	FY Revised Budget \$M
Employee Costs - Direct	10.63	10.58	(0.05)	48.11
Employee Costs - Indirect	0.30	0.22	(0.08)	1.40
Materials and Contracts	8.45	9.90	1.46	40.03
Utilities	1.11	1.14	0.03	4.68
Interest Expenses	0.00	0.00	0.00	0.93
Insurances	1.24	1.28	0.04	2.24
Other Expenses	2.46	2.31	(0.16)	8.97
Depreciation (non-cash)	6.66	6.89	0.22	27.54
Internal Recharging-CAPEX	(0.51)	(0.57)	(0.06)	(2.23)
Total	30.35	31.75	1.40	131.68

The significant variances at month end were:

- Material and Contracts - were \$1.46M under the YTD budget with the significant contributors to this result being:
 - Recreation Services under by \$0.39M (mainly Cockburn ARC commissioning costs),
 - Maintenance of parks and reserves under by \$0.28M
 - Facilities Maintenance under by \$0.23M,
 - Waste collection under by \$0.22M,

- Family Day Care and In-Home Care caregiver payments over by \$0.34M.

Capital Expenditure

The City's total capital spend at the end of the month was \$22.7M, representing an under-spend of \$10.6M against the YTD budget of \$33.3M.

The following table details the budget variance by asset class:

Asset Class	YTD Actuals \$M	YTD Budget \$M	YTD Variance \$M	FY Revised Budget \$M	Commit Orders \$M
Roads Infrastructure	2.0	8.5	6.5	22.2	7.8
Drainage	0.0	0.7	0.7	1.7	0.1
Footpaths	0.0	0.5	0.4	1.2	0.1
Parks Infrastructure	2.4	3.1	0.7	10.3	2.1
Landfill Infrastructure	0.0	0.1	0.0	0.4	0.0
Freehold Land	0.2	0.5	0.2	1.2	0.0
Buildings	17.3	17.2	(0.1)	58.3	23.9
Furniture & Equipment	0.0	0.0	(0.0)	2.6	0.1
Information Technology	0.1	0.4	0.3	1.3	0.1
Plant & Machinery	0.6	2.4	1.9	8.2	3.6
Total	22.7	33.3	10.6	107.3	37.9

These results included the following significant project variances:

- Roads Infrastructure - Berrigan Drive Jandakot Improvement Works were under the YTD budget by \$5.74M and North Lake Rd (Hammond to Kentucky) was under by \$0.26M.
- Drainage Infrastructure – was collectively \$0.66M behind the YTD budget with very little expenditure and commitments to date.
- Footpath Infrastructure – the footpath construction program was collectively \$0.42M behind the YTD budget.
- Parks Infrastructure – was behind YTD budget by \$0.68M.
- Freehold Land – various land development projects were collectively \$0.23M behind the YTD cash flow budget
- Buildings – Cockburn ARC was \$1.22M ahead of the YTD budget, with all other projects collectively \$0.66M under YTD budget.
- Information Technology – was collectively \$0.32M under YTD budget representing a number of software and website projects.

- Plant & Machinery – replacement program was behind YTD budget by \$1.85M, mainly due to undelivered major plant (\$3.6M on order).

Capital Funding

Capital funding sources are highly correlated to capital spending, the sale of assets and the rate of development within the City (developer contributions received).

Significant variances for the month included:

- Transfers from financial reserves were \$4.26M behind the YTD budget due to the under spend within the capital budget (primarily roads and plant).
- Proceeds from sale of plant were \$0.3M behind the YTD budget, correlating to the under budget plant replacement program.
- The land sales program contributed a \$0.25M shortfall YTD budget variance.

Transfers to Reserve

Transfers to financial reserves were \$0.83M behind the YTD budget, but \$0.90M relates to waste reserve transfers that will only happen at the end of the year (this will be adjusted next month).

Cash & Investments

The closing cash and financial investment holding at month's end totalled \$173.09M, up from \$156.78M the previous month. This increase resulted mainly from the payment of rates, which fell due on the 2nd September. \$118.73M of this balance represents the current amount held for the City's cash/investment backed financial reserves. The balance comprises \$5.77M held for deposit and bond liabilities and \$48.59M to cover the City's liquidity requirements.

Investment Performance, Ratings and Maturity

The City's investment portfolio made a weighted annualised return of 2.87% for the month, well down from 3.01% and 3.05% the previous two months. However, this still compares quite favourably against the UBS Bank Bill Index (1.98%) and has been achieved through diligent investing at optimum rates and investment terms. The cash rate was reduced another 25bp to 1.50% at the August meeting of the Reserve Bank of Australia and this reduction has impacted the investment rates achieved for new deposits (2.50% to 2.75%). The annualised return will continue to fall as a consequence over the next several months.

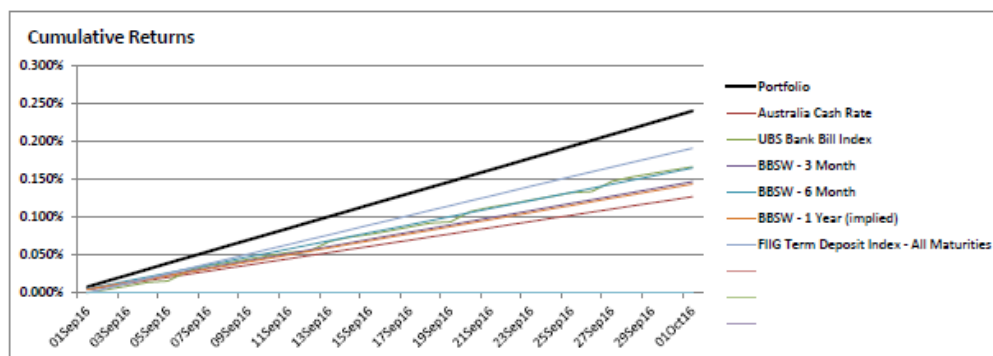


Figure 1: COC Portfolio Returns vs. Benchmarks

The majority of investments are held in term deposit (TD) products placed with highly rated APRA (Australian Prudential Regulation Authority) regulated Australian and foreign owned banks. These are invested for terms ranging from three to twelve months. All investments comply with the Council's Investment Policy other than those made under previous statutory provisions and grandfathered by the new ones.

The City's TD investments fall within the following Standard and Poor's short term risk rating categories. The A-2 holding of 53% is well within policy limits of 60%.

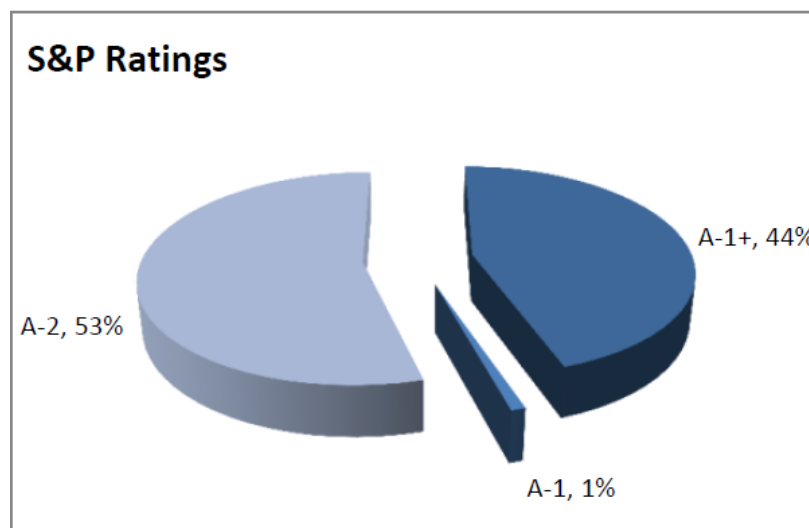


Figure 2: Council Investment Ratings Mix

The current investment strategy seeks to secure the highest possible rate on offer over the longest duration (up to 12 months for term deposits), subject to cash flow planning and investment policy requirements.

The City's TD investment portfolio currently has an average duration of 182 days or 6.0 months (up from 169 days the previous month) with the maturity profile graphically depicted below showing an even spread of funds maturing across the next 12 months:

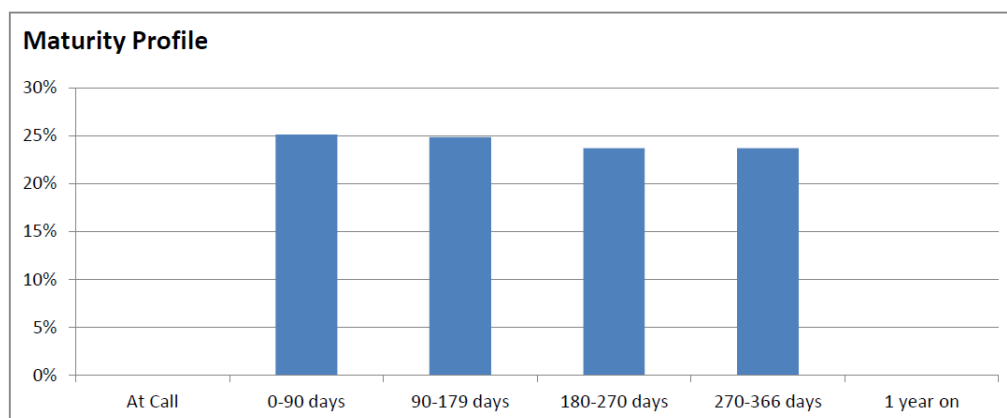


Figure 3: Council Investment Maturity Profile

Investment in Fossil Fuel Free Banks

At month end, the City held 55% (\$94.7M) of its TD investment portfolio with banks deemed as free from funding fossil fuel related industries. This was up from 51% (\$77.2M) the previous month.

Budget Revisions

Several budget amendments were processed in September as per the following schedule:

PROJECT/ACTIVITY LIST	USE OF FUNDING + / (-)		FUNDING SOURCES (+) / -		
	EXP \$	TF to RESERVE \$	TF FROM RESERVE \$	REVENUE \$	MUNI \$
Financial Counselling Service – Council contribution	8,128				-8,128
Youth Diversion grant funding	194,184			(194,184)	
Bibra Lake Playground – additional DCP13 funding	600,000		(600,000)		
Berrigan Drive duplication - JAH funding	1,000,000			(1,000,000)	
Lot 80 Beeliar Drive Subdivision – reduced costs and sale proceeds	(150,000)	(250,000)	150,000	250,000	
Lot 805 Beeliar Drive S/E Subdivision – no sale due to poor market conditions		(1,800,000)		1,800,000	
Totals	1,652,312	(2,050,000)	(450,000)	855,816	-8,128

Description of Graphs & Charts

There is a bar graph tracking Business Unit operating expenditure against budget. This provides a quick view of how the different units are tracking and the comparative size of their budgets.

The Capital Expenditure graph tracks the YTD capital spends against the budget. It also includes an additional trend line for the total of YTD actual expenditure and committed orders. This gives a better indication of how the capital budget is being exhausted, rather than just purely actual cost alone.

A liquidity graph shows the level of Council's net current position (adjusted for restricted assets) and trends this against previous years. This gives a good indication of Council's capacity to meet its financial commitments over the course of the year. Council's overall cash and investments position is provided in a line graph with a comparison against the YTD budget and the previous year's position at the same time.

Pie charts included show the break-up of actual operating income and expenditure by nature and type and the make-up of Council's current assets and liabilities (comprising the net current position).

Strategic Plan/Policy Implications

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes
- Ensure sound long term financial management and deliver value for money

Budget/Financial Implications

The City's closing Municipal Budget position has reduced by \$8,128 to \$339,202 as a result of the net budget amendments.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Council's budget for revenue, expenditure and closing financial position will be misrepresented if the recommendation amending the budget is not adopted.

Attachment(s)

Statement of Financial Activity and associated reports – September 2016.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

16.3 (OCM 10/11/2016) - CARRIED FORWARD WORKS & PROJECTS - 2015/16 INTO 2016/17 & CLOSING MUNICIPAL FUNDS (071/002) (N MAURICIO) (ATTACH)

RECOMMENDATION

That Council

- (1) amend the 2016/17 Municipal Budget by including the Carried Forward Works and Projects 2016/17 as set out in the schedule attached to the Agenda and summarised in the following table:

Capital Expenditure	\$23,926,438
Operating Expenditure	\$692,428
Transfers to Reserves (from land sales)	\$14,890,000
Total Expenditure/TF to Reserves	\$39,508,866
Funded By:	
Capital Income – Sale of Assets	(\$15,310,000)
Grants & Contributions	(\$1,606,001)
Prior Year grants held in Reserves	(\$1,618,179)
Transfers from Reserves	(\$11,273,681)
Municipal Funding (held in C/FWD Projects Reserve)	(\$9,701,005)
Total Funding/TF from Reserves	\$39,508,866

- (2) amend the 2016/17 Municipal Budget by adjusting the opening municipal funds brought forward as follows:

Reduce opening Municipal funds brought forward from \$10,500,000 to \$9,267,511 into 2016/17 adopted Municipal budget	(\$1,232,489)
Reduce Transfer of Municipal funds brought forward into Carried Forward Projects Reserve from \$7,500,000 to \$6,147,183	\$1,352,817
Increase 2015/16 unallocated Municipal funds from \$3,000,000 to \$3,120,328 and Transfer to Major Buildings Refurbishment Reserve	\$120,328

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

Background

When Council adopted its Budget for the 2016/17 financial year (FY) at the June meeting, detailed carried forward works and projects were not included as these were uncertain at the time. However, an estimated closing municipal position for 2015/16 of \$10.5M was included in the opening funds for the 2016/17 adopted budget, with \$7.5M of this then transferred into the C/FWD Projects Reserve. This reserve was established for the purpose of funding the municipal component of carried forward works and projects each year.

The audit of the 2015/16 annual accounts has now been finalised, allowing for the closing municipal position and value of carried forward works and projects to be determined together with any required budget adjustments.

Submission

N/A

Report

The interim Statement of Financial Activity for June 2016 presented to the August Council meeting reported closing municipal funds of \$10,839,669. With the completion of end of financial year processing, the closing funds have reduced to \$9,267,511 (a net decrease of

\$1,572,158). A final Statement of Financial Activity for June 2016 is attached to the Agenda.

In the 2016/17 adopted budget, the City forecast an opening municipal position of \$10,500,000, with \$7,500,000 forecast for carried forward projects and \$3,000,000 of free surplus. The actual result of \$9,267,511 has come in \$1,232,489 less than budget. However, the amount required for carried forward projects is also less by \$1,352,817, down from the budgeted \$7,500,000 to \$6,147,183. This results in a net additional \$120,328 of free surplus available to be transferred into the City's financial reserves as per Council's budget management policy SC34. It is recommended that this be transferred into the Major Buildings Refurbishment Reserve.

The carried forward works and projects include capital and operating expenditure totalling \$24,618,866. These are funded from a mix of financial reserves, grants and contributions, in addition to the municipal funding previously mentioned.

Also carried forward are outstanding land sales totalling \$14,890,000, which once realised, will be transferred into the Land Development and Investment Fund Reserve as per Council's Land Development Strategy. The main outstanding sales are several lots on Beeliar Drive totalling \$14.6M.

There are 142 projects carried forward this year compared to 122 last year. 26 of these projects are for more than \$0.1M each and total \$19.9M or 81% of the total carried forward project expenditure. There are five projects with more than \$1M carried forward, totalling \$14.73M:

Operations Centre - New Op Centre Building	6,745,098
Berrigan Dr – Dean Rd to Jandakot Airport	3,058,639
Bibra Lake MP Adventure Playground	2,312,685
Berrigan Dr 2 nd carriageway – Kwinana Fwy to Jandakot	1,306,207
Beeliar Drive - Spearwood - Stock	1,305,645
Total	14,728,274

Strategic Plan/Policy Implications

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes
- Ensure sound long term financial management and deliver value for money

Policy SC34 'Budget Management' refers.

Budget/Financial Implications

The 2016/17 Municipal Budget will be amended to reflect \$9,267,511 of opening funds brought forward from the 2015/16 FY (a decrease of \$1,232,489) and to include carried forward works and projects with expenditure and transfers to reserves totalling \$39,508,866, with a municipal funding requirement of \$6,147,183 (a reduction of \$1,352,817 on the amount forecast in the 2016/17 annual budget).

The net additional free surplus amount of \$120,328 will be transferred into the Major Buildings Refurbishment Reserve in accordance with Council's budget management policy SC34.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Council's budget for revenue, expenditure and closing financial position will be misrepresented if the recommendation amending the budget is not adopted.

Attachment(s)

1. City of Cockburn - Carry Forward 2016/17.
2. Statement of Financial Activity – 30 June 2016 (Final)

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

17. ENGINEERING AND WORKS DIVISION ISSUES**17.1 (OCM 10/11/2016) - STATE OF SUSTAINABILITY REPORT 2015-16 (064/009) (M BAINBRIDGE) (ATTACH)****RECOMMENDATION**

That Council adopt the State of Sustainability Report 2015-16.

COUNCIL DECISION**Background**

The City of Cockburn's sixth annual *State of Sustainability Report* is a snapshot of the City's collective efforts in working towards a sustainable future for the 2015-16 financial year.

The State of Sustainability report uses the traffic light symbols to provide a visual snapshot of progress towards achieving a particular KPI.

Green indicates that the City is on track in achieving its stated KPI; Amber indicates that while the City is making progress, more work is needed; and Red indicates that the City is yet to make progress in achieving a particular KPI.

This reporting tool enables the City to publicly report against four key areas: Governance, Economy, Environment and Society.

The State of Sustainability report is aligned to the City's Strategic Community Plan, Sustainability Policy and Sustainability Strategy.

Submission

N/A

Report

For this reporting period, the City addressed 79 indicators for sustainability across the organisation.

There has been a significant improvement in the number of Key Performance Indicators (KPIs) achieved during 2015-16, with over 90% of indicators either complete or significantly progressed.

Only two of the 79 indicators monitored were not progressed, and these were due to change in internal funding allocation and resourcing.

The City's programs across the environmental, social, economic and governance principles have continued to deliver positive outcomes for the community and the natural environment.

A summary of the highlights of KPI's achieved over the past reporting year are outlined below.

Governance: The City identified 22 KPIs to measure its progress towards achieving Governance Excellence. 82% of governance KPIs were achieved in 2015-16, with a further 18% significantly progressed (compared to 73% in 2014-15).

Highlights include:

- Development of a Draft Coastal Adaptation Plan covering the City of Cockburn coastline. The content of the report will be used for the preparation through 2016/17 of a Coastal Management Strategy that addresses erosion and inundation threats to the City's coastline.
- Incorporation of social procurement principles into the procurement policy, increasing application of sustainability weighting to 10% in all tender processes.
- Increased opportunity for cycling through the City by completing the Progress Drive shared path from Adventure World to Bibra Drive and constructing an on road cycle lane and new off road shared path along Beeliar Drive between Spearwood Avenue and Stock Road.

Environment

The City identified 17 KPIs to measure progress toward achieving best practice in Environmental Management. 71% of the environmental KPIs were achieved in 2015-16, with a further 24% significantly progressed (compared to 48% in 2014-15).

Highlights include:

- 34,351 plants planted to revegetate 1.29 hectares of degraded land with a further 5.55 hectares of infill planting completed and given

that infill planting equates to revegetating 1.8 hectares of degraded land the annual revegetation target of 2.5 hectares per year was exceeded.

- Mapping in October 2015 indicates that the percentage of bushland in good or better condition is now 82.57%.
- Delivery of more than 50 environmental and sustainability events, including the Sustainable Living Series, revegetation projects, sustainability grants and various rebates and subsidy programs.
- Retained Waterwise Council Status for 2015 / 16 reporting year.

Society

The City identified 22 KPIs to measure progress towards achieving a more socially equitable, diverse and inclusive community. 77% of the society KPIs were achieved in 2015-16, with a further 18% significantly progressed (compared to 74% in 2014-15).

Highlights include:

- Coogee Maritime Dive Trail, installed at the Omeo Wreck, incorporating underwater signage, artworks and artificial reefs and foreshore landscaping, 80% complete and due to be launched in February 2017.
- Review of the City's Residential Development Policy to incorporate enhanced sustainability provisions.
- Council has supported the establishment of a new Design Review Panel to commence operation in early 2017, to include sustainable building design advice.
- Three bin system successfully trialed in Hamilton Hill to establish the framework for the full rollout of garden (green) waste bins across the City with intensive waste education to improve recovery rates from all bins.
- The Bike and Walk Cockburn team are currently developing a comprehensive Bike and Walk Cockburn Plan 2016-2021.

Economy

The City identified 18 key performance indicators (KPIs) to measure progress towards achieving best practice financial management. 61% of the economy KPIs were achieved in 2015-16, with a further 39% significantly progressed (compared to 48% in 2014-15).

Highlights include:

- Tender awarded for the installation of an additional 148 kW of rooftop mounted photovoltaic systems across eight of the City's sites.

- Advertising and recommendation to award a contract to install an approximate 1MW PV system on the City's Cockburn ARC in 2016/17.
- The City continues to provide support and accommodation to the Melville Cockburn Chamber of Commerce to support strong and sustainable economic activity in the region.
- Construction of the Bibra Lake Regional Playground is underway and due for completion in November 2016.

Strategic Plan/Policy Implications

City Growth

- Ensure planning facilitates a desirable living environment and meets growth targets

Moving Around

- Reduce traffic congestion, particularly around Cockburn Central and other activity centres
- Identify gaps and take action toward extending the coverage of the cycle way, footpath and trails network

Community, Lifestyle & Security

- Provide residents with a range of high quality, accessible programs and services
- Provide for community facilities and infrastructure in a planned and sustainable manner

Economic, Social & Environmental Responsibility

- Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health
- Improve water efficiency, energy efficiency and waste management within the City's buildings and facilities and more broadly in our community
- Further develop adaptation actions including planning; infrastructure and ecological management to reduce the adverse outcomes arising from climate change

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

This report represents the sixth consecutive year of sustainability reporting for the City of Cockburn, and has established high levels of communication and service provision around sustainability initiatives within a designated reporting timeframe.

If the report should not be endorsed / adopted, Council risks not meeting established reporting deadlines and potentially not meeting staff and community expectations around sustainability communication.

Attachment(s)

State of Sustainability Report 2015-16

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

**17.2 (OCM 10/11/2016) - WATER EFFICIENCY ACTION PLAN 2016
(064/017) (C DUNN) (ATTACH)**

RECOMMENDATION

That Council adopt the City of Cockburn Water Efficiency Action Plan fulfilling all of the criteria for the City to retain its Waterwise Council accreditation.

COUNCIL DECISION

Background

Australia is the driest inhabited continent in the world, yet our domestic per capita water consumption is amongst the highest in the world.

Reduced rainfall, rapid population growth and increasing groundwater extraction are putting significant demands on the quality and availability of our water resources. Continuing declines in rainfall and streamflow to dams have been experienced over Western Australia's South West in recent years. Unless we take strong measures to limit our water use and increase water efficiency we will encounter significant impacts on our lifestyle and environment.

As a local government authority experiencing a period of high growth, water efficiency measures play a vital role in preserving water supplies into the future, whilst ensuring current standards of living and environmental preservation.

Water Corporation and the Department of Water launched the Waterwise Council Program in 2009 to build a cooperative working relationship with local governments to improve water use efficiency in local government and their communities. The City of Cockburn was officially endorsed as a Waterwise Council in 2013.

Submission

N/A

Report

Under the Water Corporations Waterwise Council Program the City has been required to fulfil the following criteria to remain a Waterwise Council:

Criteria 1 – Sign a MOU to participate in the Waterwise Council Program

The City completed Criteria 1 in 2016 and a signed MOU was received by the Water Corporation. Three employee positions were nominated as a point of contact for the program and a water management team was established.

Criteria 2: Review Council water consumption and create a Water Efficiency Action Plan (WEAP) for potable and non-potable water sources for all Council operations and the community. The WEAP must be formally adopted by Council

Council water consumption for the past three years has been reviewed and the top water using buildings and grounds owned by Council have been identified. The WEAP objectives are to:

- Assess current water across Council operations and the community
- Identify inefficiencies and potential water savings
- Set goals and benchmarks to improve water use
- Prepare an action plan and implement water efficiency actions to progress towards the target
- Provide a process for annual reporting on implementation of water efficiency actions

The plan will be valid for a period of five (5) years and will form the basis of annual reporting requirements. The WEAP (attached) has been developed with the following goals to improve water efficiency.

1. Corporate Water Efficiency Goal – Non potable water use

To improve efficiency in corporate groundwater use by reducing consumption to 6,750 kL per hectare by 2020

To investigate and implement opportunities for alternative sources of non-potable water and limit any increase from 2016 licenced allocations of 2.8 GL/year to less than 5% in 2020

The City currently holds nine (9) groundwater licences (GWL 49535, GWL 49549, GWL 110703, GWL 62672, GWL 99188, GWL 99722, GWL 49545, GWL 181661 and GWL 151752) for irrigation of Public Open Space, Streetscapes and Community Facilities. The licenses are located in the Department of Water's Cockburn, Jandakot and Perth Groundwater areas and allow the City to draw a total of 2,799,348 kL/year.

The City has made significant progress in improving groundwater use efficiency and continues to work hard in this area although the target of 6,750 kL/hectare/year has not yet been achieved. The City's overall groundwater consumption was 7,318 kL/hectare/year in 2014/15, which is below the Department of Water allocation of 7,500 kL/hectare/year.

The City of Cockburn is expected to continue to grow and it is therefore not reasonable to expect no increase in groundwater use overall. Non-potable demand is likely to increase by as much as 50% in the next 20 years. However, there are opportunities for alternative non-potable sources to be considered including harvesting rainwater from large buildings, stormwater from significant drainage assets and wastewater recycling.

In order to provide a driver for the City to continue implementing groundwater efficiency measures and investigate and implement alternative water sources the above goals have been proposed.

2. Corporate Water Efficiency Goal – Potable water use

To reduce corporate potable water consumption by 5 percent below 2007/08 levels (70,824kL/year) by 2020.

The City has failed to achieve the target of 5% below 2007/08 levels and in fact corporate potable water use has increased to 76,420kL/year in 2014/15. However, this can be justified by the dramatic increase in population and the associated increase in demand on community facilities.

Considering the City's water use in relation to the population served provides a better measure of the water efficiency performance of the City in delivering services to the growing community. In 2007/08 the City's corporate potable water use was 0.90 kL/head of population, this has fallen to 0.70 kL/head of population in 2014/15 which is a reduction of approximately 20%.

In order to recognise the City's expected continued growth but encourage continued implementation of water efficiency measures the above goal has been proposed.

3. Community Water Efficiency Goal

To maintain per capita residential water use below 100 kL/person/year

To influence other community sectors to reduce their water consumption by 5% below 2014/15 levels by 2020

The City has limited ability to influence community water use but continues to support the Water Corporation's water efficiency education campaigns through its own activities.

Potable water use by the City of Cockburn community has increased substantially since 2012 consistent with a rapid growth in population of approximately 3% per year over the past five (5) years.

Per person potable water use has fluctuated slightly during this time and was 118 kL/person in 2015, the second highest consumption rate in the last five (5) years. In order to recognise the City's expected continued growth and limited influence in this area but encourage continued implementation of water efficiency measures the above goals have been proposed.

Criteria 3 – Ensure appropriate staff complete Waterwise training.

A number of officers within the Parks & Environment business unit have completed the Garden and Irrigation Training and Water Auditing Training. This training provides valuable knowledge and skills to ensure water management is delivered with due diligence and applied consistently across the business. More staff will have the opportunity to complete this training in order to improve the disciplines of water management across the City.

Criteria 4 – No breaches of groundwater licence terms or conditions set by the Department of Water, and no breaches of scheme water usage issued by Water Corporation in the past 12 months. (This includes permanent water efficiency measures)

No breaches of groundwater licence terms or conditions set by the Department of Water have occurred in the last 12 months as advised by Department of Water. In addition, no breaches of scheme water usage issued by Water Corporation have occurred in the past 12 months as advised by Water Corporation.

Criteria 5 – Report annually to retain endorsement.

An annual report will continue to be provided to Water Corporation demonstrating the City's ongoing commitment to water efficiency. The report will include progress on actions to date under the Water Efficiency Action Plan.

Future Actions

Following the adoption of the Water Efficiency Action Plan, the City's water management team will work towards ensuring goals and targets laid out in the WEAP are achieved. This group will meet regularly to review the progress of the program in Council. The priority actions over the next year include:

- Review of the City's Residential Verge Design Guide and Verge Improvements Policy thus to become eligible for Water Corporation's Waterwise Verge Incentive Grant Scheme
- Carry out water audits for the City's top five (5) water using sites to then develop and implement better efficiency
- Installation of a data logger as necessary at the new Cockburn ARC facility

It should be noted that the City of Cockburn Water Efficiency Action Plan is intended to be an evolving document that will be reviewed on an annual basis and adapted to ensure it remains current and relevant. Ongoing reviews will ensure the plan stays up to date with changes in policy and new technology. This process will also help to monitor progress towards goals, assess the effectiveness of implemented actions and assist in the preparation of annual budgets.

Strategic Plan/Policy Implications

Economic, Social & Environmental Responsibility

- Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health
- Improve water efficiency, energy efficiency and waste management within the City's buildings and facilities and more broadly in our community
- Further develop adaptation actions including planning; infrastructure and ecological management to reduce the adverse outcomes arising from climate change

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes

Budget/Financial Implications

Funding to undertake the actions identified within the Water Efficiency Action Plan will be sought from Council through the normal budget process.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Should the Water Efficiency Action Plan not be accepted by Council it is likely that the City of Cockburn would lose its Waterwise Council accreditation. As well as losing this prestigious accreditation it would also mean that the City would not have Water Corporation support or access to their resources to implement many of the actions identified within the report to minimise water use and improve water quality.

Attachment(s)

Water Efficiency Action Plan

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

17.3 (OCM 10/11/2016) - BAN ON PLASTIC BAGS (178/006) (C SULLIVAN) (ATTACH)

RECOMMENDATION

That Council supports the Western Australian Local Government Association and Municipal Waste Advisory Council advocacy for a state wide ban on plastic bags.

COUNCIL DECISION

Background

An approach has been received by the City from Western Australian Local Government Association (WALGA) with the support of Municipal Waste Advisory Council (MWAC) to determine the City of Cockburn position on the prevention of plastic pollution entering the environment, particularly litter in the form of plastic bags.

A number of local governments in WA have expressed an interest to WALGA in the implementation of local laws to ban plastic bags in their municipal areas.

A Discussion Paper has been prepared by WALGA and is attached to the correspondence, which explains recent research on a range of issues associated with plastic pollution and plastic bags in particular.

A recent Commonwealth Scientific and Industrial Research Organisation (CSIRO) study found that about 75% of litter along the Australian coastline is plastic and most floating debris in coastal waters is plastic. WALGA and MWAC are seeking to get feedback from local authorities across WA in order to determine the appropriate advocacy for this issue.

The feedback requested from local authorities is based around four fundamental questions:

- Is plastic pollution and litter an issue for your local government?
- What actions is your local government taking to address littering and prevent plastic entering the environment?
- Does your local authority support a state wide plastic bag ban?
- Would your local authority introduce a local law to ban plastic bags?

City officers can provide answers to the first two questions and this report seeks to determine the Council's position on the last two questions which require a policy decision.

Submission

WALGA correspondence dated 11 October 2016 (included as Attachment 1).

Report

A number of points can be made about the WALGA initiative on this matter:

1. By acting collectively, WALGA believes that an advocacy network will be created which will have one of two outcomes. It will either encourage the State to endorse the laws 'en bloc', and not to move motions of disallowance, or it will encourage the State to consider enacting its own legal framework around banning single use plastic bags. Either outcome would be a positive step.
2. The purpose of implementing a local law mandating plastic bag reduction would be to make provisions to significantly reduce the use of plastic shopping bags within the City of Cockburn.
3. By prohibiting retailers from providing to customers single-use, disposable plastic bags made of material which is not biodegradable this local law will drastically reduce the quantity of plastic bags entering the waste and litter streams in Cockburn and have commensurate environmental and waste management benefits.
4. Plastic bags, while they might seem a convenience, have become a huge part of our waste management process and present major litter issues. As a society we have become conditioned to believe that we can continue to dispose of single-use disposable items into our natural environment without this having an adverse environmental consequence. These throwaway items have a major negative impact on our environment.
5. While it is clear that many community members have been working towards reducing their use of plastic bags, Australians still use over four billion plastic checkout bags a year – all of them made from non-renewable fossil fuels. These bags are often only used once or twice, but can take hundreds of years to break down in landfill, and often end up polluting our natural environment and posing a major threat to wildlife.
6. Marine wildlife in particular is affected by plastic bags. Within the marine environment, wildlife can mistake bags for jellyfish and other food sources. The World Wide Fund for Nature has estimated that over 100,000 whales, seals, and turtles die every year as a result of

eating or being trapped by plastic bags. As a City with a beautiful coastline, which is one of the City's primary tourism features, it is critical to ensure that the coastal and marine environment is protected.

7. Polyethylene plastic bags are made from non-renewable fossil fuels, which contribute to greenhouse gas emissions in our environment. The City of Cockburn has a commitment to emissions reduction as part of its strategies and policies.
8. The Town of East Fremantle Council has resolved unanimously to develop a local law banning single use plastic bags in July 2016, to follow the City of Fremantle's attempts, so Cockburn would be joining its neighbouring Councils in making a firm commitment to sustainability and waste reduction, should Council decide to support the initiative.
9. The City of Fremantle is also about to start the process of submitting the local law again. This time they are asking for support from other local governments, not in the form of letters or media support, but in the form of local laws, submitted to the Joint Standing Committee on Delegated Legislation.

Summary

In summary, City officers believe that Council should support the advocacy by WALGA/MWAC on this issue due to:

1. Plastic bags present a major environmental impact, particularly in coastal environments where they impact particularly on our marine wildlife.
2. Large volumes of plastic bags end up in Henderson landfill each day.
3. Two States and two Territories are moving away from plastic bags, and have state legislation mandating this (ACT, Northern Territory, South Australia and Tasmania).
4. Plastic bags have also been banned in many major cities and countries around the world.

Strategic Plan/Policy Implications

Leading & Listening

- Provide for community and civic infrastructure in a planned and sustainable manner, including administration, operations and waste management

Community, Lifestyle & Security

- Provide for community facilities and infrastructure in a planned and sustainable manner
- Create and maintain recreational, social and sports facilities and regional open space

Economic, Social & Environmental Responsibility

- Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health

Budget/Financial Implications

No budget or financial implications for the City at this time, pending further developments on this issue.

Legal Implications

Should Council decide to do so, the implementation of a local law requires a procedure to be followed with the State Joint Standing Committee on Delegated Legislation.

Community Consultation

Community consultation would be required should Council decide at some future time to progress to the establishment of a local law banning plastic bags in the City.

Risk Management Implications

Should Council decide not to support the WALGA/MWAC initiative, an opportunity may be lost to make a positive step in the reduction of plastic pollution in the City, particularly along the coastal strip.

Attachment

WALGA correspondence dated 11 October 2016

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

17.4 (OCM 10/11/2016) - TENDER NO. RFT 16/2016 (C100368) - CIVIL WORKS - NEW SEWER MAIN CONNECTION - FROM NEWTON STREET, SPEARWOOD TO OPERATIONS CENTRE, BIBRA LAKE 52 - 54 WELLARD STREET (RFT 16/2016) (P MCCULLAGH) (ATTACH)

RECOMMENDATION

That Council accept the tender submitted by Rob Carr Pty Ltd, for Tender No. RFT16/2016 – Civil Works – New Sewer Main Connection – From Newton Street, Spearwood to Operations Centre, Bibra Lake for the total lump sum value of \$1,149,191.81 GST exclusive (\$1,264,110.99 GST inclusive) and schedule of rates for additional services and determining variations.

COUNCIL DECISION

Background

Due to proposed upgrades to the City of Cockburn's Wellard Street Works Depot, including construction of a new two-storey operations building and Animal Facility, a new gravity sewer main is required to service the increased wastewater flows from the site. The current infrastructure is serviced by a septic tank system.

The upgrade will involve the construction of a new 225mm diameter gravity sewer main to connect the Operations Centre's infrastructure in Bibra Lake to the Water Corporation's existing Wastewater Pumping Station at the eastern end of Newton Street, Spearwood.

As a large proportion of the Bibra Lake Industrial Park is un-sewered and serviced only by septic tank systems; this sewer provision is also seen as a unique opportunity to provide gravity sewer provision to the larger catchment, therefore allowing greater flexibility to private land owners to further develop their sites.

Initially there was a preferred alignment selected which was seen to have the least impact on private owners and existing services. Through community consultation; resistance was experienced from one property owner affected and a revised alignment has been selected. In-Principle agreement has been gained from the owners of the properties along and in vicinity of the new alignment and agency approvals have been received from the Water Corporation, Main Roads, Western Power and the Public Transport Authority (PTA)/Brookfield Rail (the new sewer line needs to pass under the freight rail line and Stock Road). Further construction approvals related to the works near or through the associated agency properties and assets are to follow once the contract is awarded.

Tender Number RFT 16/2016 Civil Works – New Sewer Main Connection – From Newton Street, Spearwood to Operations Centre, Bibra Lake was advertised on Wednesday 17 August 2016 in the Local Government Tenders section of the West Australian newspaper. It was also displayed and available on the City's Tenderlink System between Wednesday 17 August and Thursday 8 September 2016.

A mandatory tender briefing was held at 9:30am (AWST) on Wednesday 24 August 2016.

Submission

Tenders closed at 2:00 p.m. (AWST) on Thursday 8 September 2016 and five (5) tender submissions were received from:

1. DB Cunningham Pty Ltd – T/As Advantearing Civil Engineers
2. DJ MacCormick Contractors Pty Ltd
3. Rob Carr Pty Ltd
4. Tracc Civil Pty Ltd
5. Bluetrend Investments Pty Ltd and D&S Behsman Pty Ltd – T/As WA Plumbing Solutions and Minpex Civil & Drainage.

Report

Compliant Tenderers

A Compliance Criteria check was undertaken by Procurement Services, the initial compliance assessment deemed four (4) of the Tenderers and their four (4) submissions compliant and were evaluated.

DJ MacCormick Contractors was deemed non-compliant due to their failure to complete any of the Qualitative Criteria in the format provided (A series of generic attachments and certificates only were attached). DJ MacCormick Contractors submission was excluded from the evaluation.

Evaluation Criteria

Evaluation Criteria	Weighting Percentage
Demonstrated Experience	15%
Tenderer's Resources	10%
Methodology	20%
Sustainability Experience	5%
Tendered Price – Lump Sum	50%
TOTAL	100%

Tender Intent/ Requirements

The City of Cockburn requires the services of a suitably qualified and experienced Civil Works Contractor to undertake the construction of a new gravity sewer main connection from the existing Newton Street Wastewater Pumping Station (WWPS), Spearwood to the Principal's Operations Centre, 52-54 (Lots 50, 51 and 52) Wellard Street, Bibra Lake WA.

It is the Principal's expectation that all construction approvals are obtained from the relevant agencies and that works will be completed within twelve (12) weeks of commencement on site.

Evaluation Panel

The tender submissions were evaluated by:

1. Peter McCullagh(Chair) – Infrastructure Project Manager
2. Anton Lees(SBMG) – Manager Parks and Environment
3. Rui Ho – Project Engineer Infrastructure
4. Aidan Potter – Aurecon(Civil Engineer)
5. Mark Cavaney – Aurecon(Senior Water Engineer – Advisory Role Only)
6. Gary Ridgway – Contracts Specialist – Probity Role Only

Scoring Table - Combined Totals

Tenderer's Name	Percentage Score		
	Non-Cost Evaluation	Cost Evaluation	Total
	50%	50%	100%
Rob Carr Pty Ltd**	37.68%	46.90%	84.57%

Tracc Civil Pty Ltd	33.60%	50.00%	83.60%
WA Plumbing Solutions	27.78%	46.21%	73.98%
DB Cunningham Pty Ltd	29.48%	38.91%	68.39%

**** Recommended Submission**

Evaluation Criteria Assessment

Experience and expertise in sewer construction is particularly important as the successful tenderer is required to construct a sewer line directly under Western Power assets (transmission towers and transmission line), directly under an industrial railway line and past two high pressurised BP oil pipelines with a restrictive clearance and a significant main road. The project requires several major service agency approvals (Western Power, PTA, Brookfield Rail, Water Corporation, BP) whilst the sewer asset upon completion will be taken over by the Water Corporation as it is a local distributor line.

Demonstrated Experience

Rob Carr Pty Ltd provided relevant examples and demonstrated a vast amount of experience in completing large infrastructure projects for the Water Corporation within brown field sites and varying soil conditions, using both open cut trenching and tunnelling. They were also the only Tenderer to provide details of their experience of tunnelling under a heavy railway line in a “Live Rail” situation.

Tracc Civil provided examples that demonstrated their capability in providing infrastructure into brown field sites but not with the same level of technical difficulty as required by the Operations Centre’s new sewer.

WA Plumbing Solutions provided examples that were not a true comparison. These were of low value and therefore not relevant to the difficulties of the project.

DB Cunningham provided examples that were not comparable, with most of their experience being in the construction of roads and stormwater drainage.

Key Personnel Skills and Experience

Rob Carr Pty Ltd submitted detail on key personnel with notable experience in the completion of several large scale sewer projects and are predominately qualified engineers.

Tracc Civil key personnel have many years of experience and are Certificate qualified. However, only two personnel in managing projects with these complexities. This may become a risk with stakeholder management in the areas requiring specific technical knowledge.

WA Plumbing Solutions have proposed a joint venture with Minpex Civil to combine resources for the project.

DB Cunningham's personnel are mainly experienced in road construction.

Tenderer's Resources

Rob Carr Pty Ltd has extensive civil plant and equipment as well as in-house tunnelling plant.

Tracc Civil, WA Plumbing Solutions and DB Cunningham require a form of subcontracting to satisfy the tunnelling requirements of the project.

Methodology

All Tenderers' submitted a methodology with merit and ranged from significant amount of boring to a combination of open excavation / internal boring capacity.

Rob Carr Pty Ltd and Tracc Civil proposed a combination of boring and open excavation to install the sewer line. However, Tracc Civil intended to work from both ends of the sewer line at the same time. Working both ends requires significant monitoring of levels and tolerance management to ensure there is no discrepancy.

Summation

Rob Carr Pty Ltd and Tracc Civil are considered to have the necessary capacity to meet the City's requirements as detailed in the specifications and compliant with the General and Special Conditions of Contract as stated in the tender document.

Rob Carr Pty Ltd further demonstrated that they have extensive sewer line installation experience for the Water Corporation of WA. They also have excellent internal resources, both personnel and plant to undertake and complete this project.

The evaluation panel recommends that Council accept the submission from Rob Carr Pty Ltd as being the most advantageous tenderer to undertake the works. Reference checks were undertaken and feedback confirms the evaluation panel's selection. An independent financial risk

assessment was undertaken with the report places the company in a strong financial position to carry out the works.

The recommendation is based on;

- Well demonstrated and extensive experience in performing similar work;
- A range of personnel that have experience in managing the works associated with the requirements of the contract;
- Having the required resources and contingency measures to undertake the works; and
- The best value for money.

Strategic Plan/Policy Implications

Community, Lifestyle & Security

- Provide for community facilities and infrastructure in a planned and sustainable manner

Economic, Social & Environmental Responsibility

- Create opportunities for community, business and industry to establish and thrive through planning, policy and community development
- Improve water efficiency, energy efficiency and waste management within the City's buildings and facilities and more broadly in our community

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes
- Ensure sound long term financial management and deliver value for money
- Provide for community and civic infrastructure in a planned and sustainable manner, including administration, operations and waste management

Budget/Financial Implications

The budget account that will be used for the recommended tender price of \$1,149,191.81 is WC00003/CW4385. This account is the current account for the construction of the new Operations Centre.

The recommended tender price is well within the expected project cost and the nominated budget account has sufficient funding to cover the cost of these works.

Legal Implications

Section 3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General) Regulations 1996 refers.

Community Consultation

During the development of the design a Notice of Proposal has been submitted to the following agencies and the responded agencies have been catered for in principle within the design documentation.

- BP Refinery
- Brookfield Rail
- Main Roads Western Australia
- ATCO Gas Australia
- Western Power Corporation
- Telstra
- Water Corporation

Discussions have been conducted with the companies affected by the installation of the sewer line and fundamental acceptance of the proposed works has been received by formal letter or email.

Risk Management Implications

In accordance to the City's Risk Policy in the context of Council deferring or not supporting or taking no action in regards to this recommendation, the Operations Centre infrastructure will be unable to connect to the Water Corporation sewer line. The following risks will apply due to the lack of provisions for waste disposal:

- Occupation of the newly constructed Operations Centre building and Animal Facility will be delayed or will not occur; and
- The planned benefits of the newly constructed buildings will be unable to be utilised.

It is undesirable to have septic tanks or a site waste disposal treatment plant as an alternative to the sewer line. The addition of an Animal Facility and the potential number of users is comparatively significant and would be proven as an ineffective solution.

An independent financial risk assessment was undertaken by Corporate Scorecard of Rob Carr Pty Ltd and the report places the company in a strong financial position to carry out the works.

Attachment(s)

The following Confidential Attachments are provided under a separate cover:

1. Compliance Criteria Assessment
2. Consolidated Evaluation Score Sheet; and
3. Tendered Prices

Advice to Proponent(s)/Submissioners

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the Council Meeting held on 10 November 2016 .

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

17.5 (OCM 10/11/2016) - TENDER NO. RFT 21/2016 (C100380) - GRAFFITI REMOVAL SERVICES (RFT 21/2016) (C MACMILLAN) (ATTACH)

RECOMMENDATION

That Council accepts the tender submission for Tender No. RFT 21/2016 – Graffiti Removal Services from Graffiti Systems Australia for the estimated total contract value of \$984,294 GST exclusive (\$1,082,723 GST inclusive), for the three (3) year contract period, based on the Schedule of Rates as submitted for additional services and determining variations.

COUNCIL DECISION**Background**

The City of Cockburn (Principal) is seeking a Contractor to carry out graffiti removal services on a wide range of surfaces from the Principal's properties; as well as other government and privately

owned buildings throughout its municipal area. These services include the supply and application of sealant and non-sacrificial anti-graffiti coatings as directed by the Principal. The Contractor will be required to provide all labour, plant, equipment, supervision, materials and all other items as required necessary for the services.

The current Graffiti Services contract expires on 13 January 2017. Tender documents were prepared for submissions from suitably qualified Contractors for a period of three (3) years with Principal instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months after that, to a maximum of five (5) years.

Tender Number RFT 21/2016 Graffiti Removal Services was advertised on Saturday, 11 October in the Local Government Tenders section of The West Australian newspaper.

The Tender was also displayed on the City's E-Tendering website between Saturday, 11 October and Tuesday, 25 October 2016 inclusive.

Submissions

Tenders closed at 2:00 p.m. (AWST) on Tuesday, 25 October 2016 and eleven (11) tender submissions were received from:

1. Firma Industries
2. Houston Corporation Pty Ltd T/ as Nauticlean
3. The Pressure King
4. John Christopher Martin T/as DJL Services Pty Ltd
5. Quality Marine Coating Systems Pty Ltd
6. Kleenit Pty Ltd
7. Pure Coat Pty Ltd
8. TBH industrial Solutions
9. Graffiti Systems Australia
10. Primas Pty Ltd
11. Burnett-Dwyer Pty Ltd T/as Advance Cleaning Environmental Solutions

Report

a. Compliance Criteria

The following criteria were used to determine whether the submissions received were compliant:

Criteria Ref.	Description
A	Compliance with the Conditions of Tendering – Part 1 of this Request.
B	Compliance with the Specification – Part 2 contained in the Request.
C	Completion and submission of Form of Tender – Clause 3.1
D	Compliance with Insurance Requirements (Clause 1.8.3) and completion of Clause 3.3.7
E	Compliance with Fixed Price (Clause 1.8.1) and completion of Clause 3.5.2
F	Compliance with Sub-Contractors Requirements and completion of Clause 3.6
G	Compliance with and completion of the separate Excel Price Schedule (including Breakdown of Lump Sum within PART 4) in the format provided in this Request.
H	Compliance with ACCC Requirements and completion of Appendix A.
I	Acknowledgement of any Addenda / Clarification issued.

b. Compliant Tenderers

A compliance check was undertaken by Procurement Services and ten (10) submissions were deemed compliant and evaluated.

Firma Industries did not comply with the Conditions of Tendering due to the failure in submitting the required documentation and therefore has not been assessed.

c. Evaluation Criteria

Tenderers were assessed against the following criteria:

Evaluation Criteria	Weighting Percentage
Demonstrated Experience	20%
Key Personnel Skills and Experience	15%
Tenderer's Resources	15%
Sustainability	10%
Tendered Price – Schedule of Rates	40%
TOTAL	100%

d. Tender Intent/ Requirements

The City of Cockburn (Principal) is seeking the services of suitably qualified and experienced Contractor(s) to carry out provision of Graffiti Removal Services on a wide range of surfaces from the Principal's buildings and properties; as well as other government and privately owned buildings and properties throughout its municipal area.

These services also include the supply and application of sealant and non-sacrificial anti-graffiti coatings as directed by the Principal. The Contractor will be required to provide all labour, plant, equipment, supervision, materials and all other items as required necessary for the services.

Evaluation Panel

The tender submissions were evaluated by the following City of Cockburn Officers with a Procurement Services representative attended in a probity role.

7. Colin MacMillan (Chair) – Works Coordinator (Roads)
8. Cliff McKinley (SBMG Rep) – Manager Human Resources
9. Ben Roser – Facilities and Plant Manager
10. Stephen White – Contracts Officer (Probity role only)

e. Scoring Table - Combined Totals

Tenderer's Name	Percentage Score		
	Non-Cost Evaluation	Cost Evaluation	Total
	60%	40%	100%
Graffiti Systems Australia**	38.80	39.99	78.79
Kleenit Pty Ltd	35.90	40.00	75.90
The Pressure King	35.43	38.67	74.10
Quality Marine Coating Systems Pty Ltd	30.83	39.21	70.04
Pure Coat Pty Ltd	32.20	36.38	68.58
TBH industrial Solutions	21.10	34.33	55.43
John Christopher Martin T/as DJL Services Pty Ltd	22.80	35.13	57.93

Houston Corporation Pty Ltd T/ as Nauticlean	7.33	36.89	44.22
Burnett-Dwyer Pty Ltd T/as Advance Cleaning Environmental Solutions.	10.90	26.14	37.04
Primas Pty Ltd	32.07	1.51	33.58

**** Recommended Submission**

Evaluation Criteria Assessment

Demonstrated Experience

Graffiti Systems Australia scored highest in this criterion demonstrating to the panel of their extensive experience in Graffiti Removal and after-hours call-outs for a number of local government authorities. The Pressure King and Kleenit performed well in this criterion with demonstrated local government experience.

Key Personal Skills and Experience

The Pressure King scored highest in this criterion followed by Graffiti Systems Australia and Kleenit. These contractors demonstrated to the panel that they have qualified and experienced staff to deliver the services outlined in the tender.

In addition these companies have implemented organisational structures and systems to meet the contract requirements for Graffiti Removal services.

Tenderer's Resources

Kleenit scored highest in this criterion followed by Graffiti Systems Australia, then The Pressure King ranked third. The equipment listed by each of these tenderers was deemed to be appropriate to undertake the Graffiti Removal contract.

Sustainability Experience

Graffiti Systems Australia achieved higher scores due to their Environmental Management Policy. Graffiti Systems Australia also provided the most comprehensive response regarding sustainability principles and demonstrated understanding of social procurement principles. Within this criterion Kleenit ranked fourth (4) and The Pressure King ranked seventh (7).

Summation

Overall, the Evaluation Panel found that Graffiti Systems Australia provided the most advantageous submission when assessed against

the selection criteria and demonstrated to the Panel that they have the plant and qualified labour available to conduct the works.

Reference checks were conducted regarding Graffiti Systems Australia performance. Positive comments were received from referees particularly regarding qualified staff, availability, serviceability of plant and machinery and delivery of work schedules.

The Evaluation Panel recommends that the Council accepts the highest overall score, together with positive referee comments the Graffiti Systems Australia submission for RFT 21/2016 – Graffiti Removal Services based on an acceptable independent financial risk assessment being undertaken on the financial capacity to undertake the Contract.

Strategic Plan/Policy Implications

Infrastructure

- Facilities that promote the identity of Cockburn and its communities.

Leading & Listening

- Effective and constructive dialogue with all City stakeholders.
- A responsive, accountable and sustainable organisation.
- Manage our financial and infrastructure assets to provide a sustainable future.

Budget/Financial Implications

Graffiti Removal services expenditure fluctuates each year, as outlined in the table below, due to social factors and customer requests

Financial Year	Indicative Turnover
2010/2011	\$203,000
2011/2012	\$358,766
2012/2013	\$448,102
2013/2014	\$453,041
2014/2015	\$546,072
2015/2016	\$517,315

The indicative Contract estimate of \$328,098 (Ex GST) per annum for the provision of Graffiti Removal Services; can be managed within the 2016/2017 Operational Works Project OP-8568.

The price schedule provided by each tenderer was benchmarked against a set volume of work that is anticipated to be completed over one year of the contract. Estimated square meters were applied to each rate to calculate a three (3) year estimate.

The rates submitted are slightly higher than the current contracted rate. Graffiti Systems Australia demonstrated a competitive value for money (VFM) assessment against the other tenderers.

An independent financial risk assessment of Graffiti Systems Australia has been requested from Corporate Scorecard.

Legal Implications

Section 3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General) Regulations 1996 refers.

Community Consultation

N/A

Risk Management Implications

The risk if this recommendation is not approved is that unsightly and offensive graffiti will not be removed in accordance with the requirements Council position statements PSEW10 and PSCS15.

Attachment(s)

The following Confidential Attachments are provided under a separate cover:

1. Compliance Assessment
2. Consolidated Score Sheet
3. Tendered Prices

Advice to Proponent(s)/Submissioners

Those who lodged a tender submission have been advised that this matter is to be considered at the 10 November 2016 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

17.6 (OCM 10/11/2016) - TENDER NO. RFT 22/2016 (C100376) - HOT ASPHALT ROAD SURFACING (RFT 22/2016) (C MACMILLAN) (ATTACH)

RECOMMENDATION

That Council accept the tender submitted by Downer EDI Work Pty Ltd, for Tender No. RFT 22/2016 – Hot Asphalt Road Surfacing for an estimated total contract value of \$3,240,678 GST exclusive (\$3,564,745 GST inclusive), for the three (3) year contract period, based on the Schedule of Rates submitted and additional schedule of rates for determining variations and additional services.

COUNCIL DECISION

Background

The City of Cockburn (Principal) is seeking a Contractor for the supply and placing of hot asphalt road surfacing, and includes new works as well as road resurfacing works, at locations throughout the City. These materials are also required on a supply only basis, to be collected by the Principal from the Contractor's nominated manufacturing plant that shall be within a reasonable distance from the City.

The Contractor will be required to provide all labour, plant, tools and equipment, materials, chemicals, transportation/cartage, administrative costs, travelling expenses etc. and anything else necessary for the completion of the proposed Contract.

The current contract comes to an end on 30th November 2016 (panel of two suppliers, Boral Resources WA and Asphalt Surfaces). As the result of an amendment to the Local Government Functions & General regulations in October 2015, the City is required to comply with new requirements associated with a panel of pre-qualified suppliers. This resulted in the current panel of suppliers for Hot Asphalt Road Surfacing under contract RFT 11/2012 to be re-tendered at the first extension period. The proposed Contract shall be in place for a period of three (3) years from the date of award; with Principal instigated

options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months after that, to a maximum of five (5) years.

RFT 22/2016 Hot Asphalt Road Surfacing was advertised on Wednesday 21 September 2016 in the Local Government Tender Section of The West Australian newspaper.

The Tender was also displayed on the City of Cockburn's E-tendering website from Wednesday 21 September to Thursday 6 October 2016 inclusive.

No Elected Member has requested that this tender be submitted to Council for acceptance.

Submission

Tenders closed at 2:00 p.m. (AWST) on Thursday 6 October 2016; tender submissions were received from the following four (4) companies:

	Tenderer Name	Trading Name
1	Fulton Hogan Industries Pty Ltd	Fulton Hogan Industries Pty Ltd
2	Downer EDI Work Pty Ltd	Downer EDI Work Pty Ltd
3	Boral Resources WA	Boral Asphalt WA
4	BGC (Australia) Pty Ltd	BGC Asphalt

Report

Compliance Criteria

The following criteria were used to determine whether the submissions received were compliant:

	Compliance Criteria
(a)	Compliance with the Conditions of Tendering (Part 1) of this Request.
(b)	Compliance with the Specification (Part 2) contained in the Request.
(c)	Completion and submission of Form of Tender – Clause 3.1 .
(d)	Compliance with Insurance Requirements and completion of Clause 3.2.7 .

	Compliance Criteria
(e)	Compliance with Qualitative Criteria requirements and completion of Section 3.3.2.
(f)	Compliance with Price Basis and completion of Section 3.4.2.
(g)	Compliance with and completion of the Price Schedule in the format provided in Part 4.
(h)	Compliance with ACCC Requirements and completion of Appendix A.
(i)	Compliance with Subcontractors (Proposed) and completion of Clause 3.5.
(j)	Acknowledgement of any Addenda issued.

Compliant Tenderers

All four (4) Tenderers were deemed compliant and evaluated.

Evaluation Criteria

Tenderers were assessed against the following criteria:

Evaluation Criteria	Weighting Percentage
Demonstrated Experience	20%
Key Personnel Skills and Experience	20%
Tenderers Resources	15%
Sustainability	5%
Tendered Prices	40%
TOTAL	100%

Tender Intent/ Requirements

The purpose of the tender is to select an experienced contractor for the supply and placing of hot asphalt road surfacing that includes new works as well as road resurfacing works, at locations throughout the City. These materials are also required on a supply only basis, to be collected by the Principal from the Contractor's nominated manufacturing plant that shall be within a reasonable distance from the City.

The Contractor will be required to provide all labour, plant, tools and equipment, materials, chemicals, transportation/cartage, administrative costs, travelling expenses etc. and anything else necessary for the completion of the proposed Contract.

The proposed Contract shall be in place for a period of three (3) years from the date of award with Principal instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months after that, to a maximum of five (5) years.

Evaluation Panel

The tender submissions were evaluated by:

11. Colin Macmillan – Works Coordinator – Roads (Chair);
12. Keith Fitzpatrick – Manager, Information Services (SBMG);
13. Lyall Davieson – Waste Manager – Waste Services; and
14. Nabin Paudel – Engineering Technical Officer - Roads

Scoring Table - Combined Totals

Tenderer's Name	Percentage Score		
	Non-Cost Evaluation	Cost Evaluation	Total
	60%	40%	100%
**Downer EDI Work Pty Ltd	46.45	39.90	86.35
BGC Asphalt	39.33	40.00	79.33
Fulton Hogan Industries Pty Ltd	47.19	31.53	78.72
Boral Asphalt WA	43.20	35.05	78.25

**** Recommended Submission**

Evaluation Criteria Assessment

All submissions were evaluated by nominated panel members.

Demonstrated Experience

Downer EDI scored highest in this criterion as they are currently servicing five local Councils and undertaking works for Main Roads WA, including Aubin Grove Train Station. They provided all necessary information including recent awards in line with the City requirements. Referees (three) were consulted and advised Downer EDI had the relevant experience to complete our requirements.

Fulton Hogan's scored second with three current contracts including two from other Councils. Their submission was complete and detailed.

Boral Asphalt and BGC submissions were not detailed in particular relating to issues that arose, OSH Policy and management systems.

Key Personnel Skills and Experience

All tenderers provided sufficient key personnel with the required experience to fulfil the City's requirements, which reflected scores in this criterion. Fulton Hogan and Downer EDI received slightly higher scores due to their experience in relevant projects.

Tenderers Resources

All tenderers demonstrated the necessary contingency measures, plant and equipment resources required, which was reflected in the scores.

Fulton Hogan and Downer EDI scored well in this criterion as they both provided comprehensive detail on contingency measures and back up of resources. Both detailed multiple crews with a capability to produce sufficient tonnages of asphalt to meet the City's requirements.

Sustainability Experience

Fulton Hogan and Downer EDI addressed all criteria within this section, detailing ISO 14001 – EMS Certification, Environmental and Sustainability policies. Fulton Hogan provided examples of Bio diesel for both EZ Street and Coldmix plus the use of recycled asphalt (RAP) and recycle glass to reduce their carbon footprint.

Downer EDI recognises the importance of reducing the amount of waste going to landfill considering the impact on a non-renewable resource. They provided examples of Reclaimed Asphalt Pavement from recycled material as well as the use of other products to replace mineral fillers.

Other tenderers provided sufficient Policy information, without demonstrating ISO 14001 – EMS Certification.

Summation

Downer EDI Work Pty Ltd achieved the best overall score for both cost and non-cost assessment criteria. They demonstrated the necessary experience and resources to provide the services required.

The panel received strong and positive feedback from referees, demonstrating competent provision of hot asphalt supply and lay.

The Evaluation Panel recommends that the Council accept the submission from Downer EDI Work Pty Ltd as being the advantageous tender based on an acceptable independent financial risk assessment being undertaken on the financial capacity to undertake the Contract.

Strategic Plan/Policy Implications

City Growth

- Maintain service levels across all programs and areas.

Economic, Social & Environmental Responsibility

- Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health.

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes.

Budget/Financial Implications

Hot Asphalt Road Surfacing will be funded from the Council's 2016/17 capital works and operational budget for Roads Maintenance (OP8512). The estimated expenditure for Hot Asphalt Surfacing based on the submitted Schedule of Rates, for an indicative cost of \$1,080,226 per year. There is a no price increase from the previous contract for either planned or unplanned works.

Due to the value of the Contract (\$1m +) an independent financial risk assessment will need to be undertaken by Corporate Scorecard on Downer EDI Work Pty Ltd as noted in the summation of this report.

Legal Implications

Section 3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General) Regulations 1996 refers.

Community Consultation

N/A

Risk Management Implications

If Council was not to support the recommendation, the risk would be that the Council's capital works projects major and minor road construction, resurfacing and MRRG rehab projects could not be completed. With no contract in place Council would be required to use

quotations to comply with its Procurement Policy with a potential an increase in operating costs.

Attachment(s)

The following Confidential Attachments are provided under a separate cover:

1. Compliance Criteria Assessment;
2. Consolidated Evaluation Score Sheet; and
3. Tendered Prices

Advice to Proponent(s)/Submissioners

Those who lodged a tender submission have been advised that this matter is to be considered at the 10 November 2016 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

18. COMMUNITY SERVICES DIVISION ISSUES

19. EXECUTIVE DIVISION ISSUES

20. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

20.1 (OCM 10/11/2016) - REQUEST OF THE WESTERN AUSTRALIAN PLANNING COMMISSION TO REZONE VACANT CROWN LAND ADJOINING THE COOGEE BEACH FORESHORE AREA (108/001) (D ARNDT) (ATTACH)

RECOMMENDATION

That Council requests the Western Australian Planning Commission initiate an amendment to the Metropolitan Region Scheme rezoning those portions of vacant crown land, abutting Cockburn Road, between Port Coogee and the Coogee Beach Surf Life Saving Facility from 'Regional Reserve – Railway' to 'Regional Reserve - Parks and Recreation'.

COUNCIL DECISION**Background**

Cr Allen has submitted the following Notice of Motion for the forthcoming Council meeting:

“That Council requests the Western Australian Planning Commission initiate an amendment to the Metropolitan Region Scheme rezoning those portions of vacant crown land, abutting Cockburn Road, between Port Coogee and the Coogee Beach Surf Life Saving Facility from ‘Regional Reserve – Railway’ to ‘Regional Reserve - Parks and Recreation’”

This report deals with that notice of motion.

Submission

N/A

Report

The notice of motion seeks to have the State Government held land adjoining the Coogee Beach foreshore reserve appropriately zoned to match that of the surrounding reserves. The subject land is currently owned by the Public Transport Authority, and is reserved as ‘Railways’ under the Metropolitan Region Scheme (MRS).

The following map depicts the land in question.



The subject land is vacant crown land adjoining the Coogee Beach foreshore reserve. This vacant crown land was formally associated with the railway servicing the explosives reserve and magazine jetty at Woodman Point, and extended beyond this towards Rockingham. As the railway line has long since been removed, its current 'Railways' reservation under the MRS is no longer applicable.

The proposal to have the zoning amended to 'Parks and Recreation' reserve, in order to reflect how the adjoining land which forms part of the foreshore reserve is supported by the City.

The City has recently received correspondence on behalf of the PTA, offering to lease the entire portion of land to the City. As the City is seeking to construct a car park in order to address the increasing demand by the general public accessing the foreshore reserve and intends to lease the land for that purpose, it is recommended that its reservation under the MRS be amended to 'Regional Reserve - Parks and Recreation'.

The subject land currently provides for a range of environmental, public, tourism and coastal amenities. The land also contains a number of pieces of significant infrastructure, including formalised beach access paths, coastal paths and various utilities and services.

It is recommended that the Council seeks to have the land appropriately reserved as Parks and Recreation under the Metropolitan Region Scheme to reflect and ensure it is retained as such.

Strategic Plan/Policy Implications

Community, Lifestyle & Security

- Provide for community facilities and infrastructure in a planned and sustainable manner

Budget/Financial Implications

N/A

Legal Implications

The proposed rezoning seeks to achieve a more appropriate reservation under the Metropolitan Region Scheme. Once changed, the reservation will automatically be shown in the City's Local Planning Scheme, by virtue of the requirements of the Planning and Development Act 2005.

Community Consultation

Any consultation will be required to be undertaken by the WAPC, should they decide to initiate an amendment to the MRS.

Risk Management Implications

The key community risk will be that if the rezoning does not occur, the State Government may seek to zone it in a way, which restricts its use for private purpose and restrict public access. As this land is a critical part of the foreshore reserve, it is required to be protected for public purposes.

Attachment(s)

N/A

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

21. **NOTICES OF MOTION GIVEN AT THE MEETING FOR CONSIDERATION AT NEXT MEETING**
22. **NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY MEMBERS OR OFFICERS**
23. **MATTERS TO BE NOTED FOR INVESTIGATION, WITHOUT DEBATE**
24. **CONFIDENTIAL BUSINESS**
25. **(OCM 10/11/2016) - RESOLUTION OF COMPLIANCE**

RECOMMENDATION

That Council is satisfied that resolutions carried at this Meeting and applicable to items concerning Council provided services and facilities, are:-

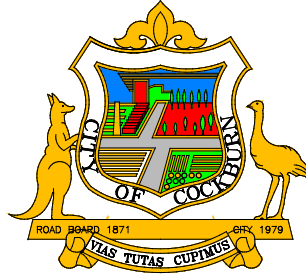
- (1) integrated and co-ordinated, so far as practicable, with any provided by the Commonwealth, the State or any public body;
- (2) not duplicated, to an extent Council considers inappropriate, services or facilities as provided by the Commonwealth, the State or any other body or person, whether public or private; and
- (3) managed efficiently and effectively.

COUNCIL DECISION

26. **CLOSURE OF MEETING**

Meeting closed at: _____

CITY OF COCKBURN



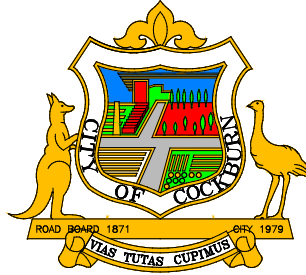
ORDINARY COUNCIL

AGENDA ATTACHMENTS

FOR

THURSDAY, 10 NOVEMBER 2016

CITY OF COCKBURN



GRANTS & DONATIONS COMMITTEE

MINUTES

FOR

TUESDAY, 25 OCTOBER 2016

These Minutes are subject to Confirmation

Presiding Member's Signature

Date: _____

CITY OF COCKBURN

SUMMARY OF MINUTES OF THE GRANTS & DONATIONS COMMITTEE MEETING HELD ON TUESDAY, 25 OCTOBER 2016 AT 6:00 PM

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CITY OF COCKBURN

MINUTES OF THE GRANTS & DONATIONS COMMITTEE MEETING HELD ON TUESDAY, 25 OCTOBER 2016 AT 6:00 PM

PRESENT:

Mr L. Howlett	-	Mayor
Mrs C. Reeve-Fowkes	-	Deputy Mayor
Mr P. Eva	-	Councillor
Mrs L. Sweetman	-	Councillor
Mr S. Portelli	-	Councillor
Mr S. Pratt	-	Councillor (Presiding Member)
Ms L. Smith	-	Councillor

IN ATTENDANCE:

Mr R. Avar	-	Manager, Recreation and Community Safety
Ms M. Bolland	-	Grants & Research Coordinator
Ms K. Green	-	Grants & Research Support Officer

1. DECLARATION OF MEETING

The Presiding Member declared the meeting open, the time being 6.09pm.

2. APPOINTMENT OF PRESIDING MEMBER (If required)

N/A

3. (GAD 25/10/2016) - ACKNOWLEDGEMENT OF RECEIPT OF WRITTEN DECLARATIONS OF FINANCIAL INTERESTS & CONFLICT OF INTEREST (BY PRESIDING MEMBER)

Clr Steven Portelli - Impartiality Interest - Item 10.2

4. (GAD 25/10/2016) - APOLOGIES & LEAVE OF ABSENCE

Clr Bart Houwen - Apology



5. CONFIRMATION OF MINUTES

5.1 (MINUTE NO 100) (GAD 25/10/2016) - MINUTES OF THE GRANTS AND DONATIONS COMMITTEE MEETING - 21/7/2016 (ATTACH)

RECOMMENDATION

That the minutes of the Grants and Donations Committee meeting held on 21 July 2016 be adopted as a true and accurate record.

COMMITTEE DECISION

MOVED Mayor L Howlett SECONDED Cllr S Portelli that Council adopt the Minutes of the Grants and Donations Committee Meeting held on 21 July 2016 as a true and accurate record.

CARRIED 7/0

6. DEPUTATIONS

Nil

7. PETITIONS

Nil

8. BUSINESS LEFT OVER FROM THE PREVIOUS MEETING (IF ADJOURNED)

Nil

9. DECLARATION OF COUNCILLORS WHO HAVE NOT GIVEN DUE CONSIDERATION TO MATTERS IN THE BUSINESS PAPER

Nil

10. COUNCIL MATTERS



10.1 (MINUTE NO 101) (GAD 25/10/2016) - SPONSORSHIP OF FREMANTLE DOCKERS AFL WOMEN'S TEAM 2017 (162/003) (R AVARD) (ATTACH)

RECOMMENDATION

That Council:

- (1) Enter into a one-year sponsorship agreement with Fremantle Dockers Football Club to support its AFL Women's team in accordance with the key terms and conditions in the proposal attached to the agenda; and
- (2) Allocate \$25,000 (ex. GST) from the 2016/17 Grants and Donations budget for this purpose.

COMMITTEE RECOMMENDATION

MOVED Clr S Portelli that Council:

- (1) Writes to the Fremantle Football Club advising that it declines the approach to sponsor the Fremantle Football Club's AFL Women's football.
- (2) We will however offer the same membership charges for the women's team, staff and trainers as per the AFL men's team.

MOTION LAPSED FOR WANT OF A SECONDER

MOVED Clr L Smith SECONDED Clr L Sweetman that Council:

- (1) Enter into a one-year sponsorship agreement with Fremantle Dockers Football Club to support its AFL Women's team in accordance with the key terms and conditions in the proposal attached to the agenda; and
- (2) That the 200 tickets to AFL games be made available to Cockburn community members only; and
- (3) Allocate \$25,000 (ex. GST) from the 2016/17 Grants and Donations budget for this purpose.

CARRIED 6/1

NOTE: Clr S Portelli requested that his vote against the recommendation be recorded.

COUNCIL DECISION

Reason for Decision

The Fremantle Dockers Football Club (FFC) is a registered not-for-profit organisation, and this is a good opportunity for the City to set an example of its support for women in elite sport competitions. It is recommended that the 200 tickets to AFL games are given to Cockburn community members only, and that the process for distributing these tickets is discussed and agreed to by the Cockburn Central West (CCW) Reference Group.

Background

Over the last four years, the City has worked extensively in partnership with the Fremantle Dockers Football Club (FFC) on a joint venture project to develop Cockburn ARC, a major regional community and recreation facility, to be co-located with the FFC's new training facilities in Cockburn Central.

In April 2016, the City of Cockburn sent a letter to the Australian Football League (AFL) supporting the FFC's bid for an AFL Women's (AFLW) team.

In June 2016, the AFL announced the FFC was successful in its bid for an AFLW team to join the eight-club inaugural competition.

On 22 September 2016, FFC made a presentation to the City of Cockburn Elected Members and Executives on the progress of the FFC AFLW team.

On 3 October 2016, the FFC sent a letter to the City requesting to formalise the partnership through a sponsorship arrangement, which is outlined in the report below and submission attached to the agenda.

Submission

A proposal from Fremantle Football Club to sponsor the Fremantle Dockers AFL Women's Team 2017 is attached to the agenda.



Report

Initially, the FFC had included two components to the sponsorship, as follows:

1. An in-kind or contra arrangement around the FFC Women's team and its players having access to gym and match day facilities at Cockburn ARC; and
2. A cash component of \$25,000 to assist with the operations of the FFC AFLW team.

FFC have advised in their letter that:

"Unfortunately due to the timing of the estimated opening of Cockburn ARC being after the completion of the 2017 AFLW competition and current uncertainty around the AFLW player guidelines (specifically related to what the players are able to be provided within the salary cap), the Fremantle Football Club at this stage is not in a position to immediately pursue any sponsorship arrangements that involve playing a game at the Cockburn ARC facility in 2017 (specifically due to the timing of the games and completion of the facility not coinciding), nor include the provision of services to players (i.e. gym memberships). We are however committed to playing games at the Cockburn ARC facility for 2018 and beyond and see the gym memberships forming part of the overall sponsorship deal in the future and will look to renegotiate these items into the 2018 sponsorship request.

In light of the above, FFC is now writing to seek a one year \$25k sponsorship, acknowledging CoC as an official FFC AFLW partner, with the intent to enter a further arrangement in year two and beyond."

Sponsorship Partner Benefits/Details

For the City's \$25,000 (ex. GST) contribution, the FFC proposes a list of Sponsorship Partner Benefits to the City including:

1. Recognition as an Official Partner of the Fremantle Dockers AFL Women's (FFC AFLW) team.
2. Access to at least two FFC AFLW team player appearances for promotional purposes.
3. Access to at least one specified AFLW player ambassador (for a specific theme such as women in sport or healthy living etc.) which entitles the City to two player appearances and use of the player imagery under the guidelines to be set by the AFL.
4. 200 tickets to AFL games (valued at \$71 each for premium guaranteed seats) for promotional purposes, spread over the course of the FFC qualifying home season, excluding the Derby. The intent is for 20 tickets to be used over 10 qualifying home games.



5. Rights to use relevant IP (including the FFC AFLW logo for promotional purposes) in relation to its partnership with the FFC AFLW team.
6. Acknowledgement as a Partner of the FFC AFLW team on the official FFC website.
7. Right to use the following designation or other such designations that may be mutually agreed between the Parties; 'Official Partner of the Fremantle Dockers AFL Women's Team'
8. Loan of Fremantle Dockers Mascots for City of Cockburn community events.
9. One fully signed Guernsey for both the Men's and Women's 2017 playing squads (valued at \$500 each).

The FFC have provided the following additional information in relation to the player appearances:

- One appearance constitutes one hour or part thereof, and will be in accordance with the standard terms of the AFLW playing contract and in keeping with the availability of the players due to football and work commitments.
- As they are yet to receive the terms of the AFLW player standard contracts, they would envisage that if the appearances are requested outside of the AFLW season, it would likely be a marquee player.
- The ambassador component is specific to a marquee player which they have access to for a 12 month period.

Strategic Plan/Policy Implications

Economic, Social & Environmental Responsibility

- Create opportunities for community, business and industry to establish and thrive through planning, policy and community development

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes

Budget/Financial Implications

\$25,000 (ex. GST) from the Grants and Donations 2016/17 budget.

Legal Implications

A formal sponsorship agreement will be entered into following approval by Council of the key terms of the agreement.



Community Consultation

N/A

Risk Management Implications

It is difficult to value the benefits that the City will receive as sponsors of the AFLW especially as it is a new competition. The extent of public exposure of the women's game is not clear, and hence the exposure of the City as a sponsor is unknown. Alternatively, the City being an inaugural sponsor may have a great return if the competition becomes popular with high media coverage. A one year agreement mitigates the risk to the City as it allows time to assess the promotional value of the sponsorship to the City.

Attachment(s)

1. Sponsorship Proposal for Fremantle Dockers AFL Women's Team 2017.

Advice to Proponent(s)/Submissioners

The submissioner has been advised that they will be notified of the outcome of their submission following the November 2016 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil

DECLARATION OF INTEREST

Clr Steven Portelli declared an impartiality interest in relation to Item 10.2 - Donation to Cockburn Central YouthCARE Council. The nature of the interest being that he is on the Atwell College Board.

10.2 (MINUTE NO 102) (GAD 25/10/2016) - GRANTS AND DONATIONS COMMITTEE RECOMMENDED ALLOCATIONS 2016/17 (162/003) (R AVARD) (ATTACH)

RECOMMENDATION

That Council adopt the revised grants, donations, and sponsorship recommended allocations for 2016/17 as attached to the agenda.



COMMITTEE RECOMMENDATION

MOVED Mayor L Howlett SECONDED Cllr S Portelli that the recommendation be adopted subject to the following amendments as shown in the attachment to the minutes:

- (1) Recommended \$20,000 Donation to Cockburn Central YouthCARE Council; and
- (2) The recommendations for sponsorship of Cockburn Masters Swimming Club (21st Jetty to Jetty Swim) and Cockburn Ice Arena be considered separately.

CARRIED 7/0

COUNCIL DECISION

Reason for Decision

Atwell College's school population has grown over 25% in the last few years, and with this growth comes a range of challenges for children, parents and the community, and a need for increased hours for the school chaplaincy service.

Background

Council approved a budget for Grants and Donations for 2016/17 of \$1,300,000. The Grants and Donations Committee is empowered to recommend to Council how these funds are to be distributed.

At its meeting of 21 July 2016, the Committee recommended a range of allocations of grants, donations and sponsorship, which were duly adopted by Council on 11 August 2016.

Submission

N/A

Report

The September 2016 round of grants, donations and sponsorship funding opportunities was advertised to close on 30 September 2016. A total of 30 applications were received including 15 applications for Community Grants which are being reviewed under the delegated



authority of the Manager Recreation and Community Safety. The remainder include 12 applications for Donations and 3 applications for Sponsorship to be considered by the Committee.

In the Summary of Grants, Donations and Sponsorship Recommended Allocations Budget 2016/17, attached to the Agenda, these are the following items for the Committee to consider:

- 3 adjustments and 1 new proposal to the committed/contractual donations
- 12 applications for donations
- 3 applications for sponsorship, and
- 1 proposed adjustment to grant funding allocations.

The proposed adjustments and applications for donations and sponsorship are described in brief below.

Committed/Contractual Donations

As can be seen in the budget attachment, a number of donations are deemed to be committed by legal agreements, such as leases, or by Council Decision. There are three adjustments and one new proposed commitment highlighted:

Spearwood Dalmatinac Club Inc. – Rates Reimbursement

Council resolved on 14 May 2009 to provide an annual reimbursement of 50% of the annual rates payable by Spearwood Dalmatinac Club for 41 Azelia Road, Spearwood. The actual amount of this reimbursement for 2016/17 equates to \$11,620.68, so there is a proposed adjustment to the budget from an allocation estimate of \$11,650 reduced to \$11,621.

Mayors for Peace 2016 - Membership Fee

Annual Membership Fee for 2016 of \$24.43 for Mayors for Peace, equivalent to 2,000 Yen, as to Council Decision 12 November 2015.

Save Beeliar Wetlands Inc. - Legal Fees

At the Council Meeting on 8 September 2016, Council agreed to:

- (1) *allocate from the Grants and Donations account the sum of \$25,000 to the Save Beeliar Wetlands (Inc) to assist the group in its legal action in relation to the proposed Roe 8 extension; and*
- (2) *provides the funds on the condition that the group gains leave to appeal to the High Court of Australia on the matter.*



This donation has now been allocated in the budget.

Fremantle Football Club - Fremantle Dockers AFL Women's Team 2017

This new proposal is addressed in Agenda Item 10.1.

The total for committed/contractual donations will be \$520,000.

Grants

As can be seen in the budget attachment, there are a number of grants for which there are established criteria and processes in place.

There is one proposed adjustment to grant allocations for the 2016/17 financial year:

- Increase to Cockburn Community Group Volunteer Insurance from \$9,000 to \$10,000 to allow for additional groups to join throughout the financial year.

The total proposed for grants programs is \$480,000.

Donations

Applicant: Citizens Advice Bureau of WA

Requested: \$10,000

Recommended: \$5,000

Citizens Advice Bureau is an independent, not-for-profit organisation. Administered mainly by volunteers, the Fremantle branch provides information and referral, low-cost legal advice and a dispute resolution service, and services are not means tested. Clients are primarily from Fremantle and Cockburn, and the organisation has reported it assisted 178 residents from the postcode 6164 in the 2015-16 financial year. The Fremantle Branch has not previously applied to the City of Cockburn for funding support. The City of Fremantle does not provide funding support to the organisation, however provides free parking.

The organisation has a letter of support for the donation from Simone McGurk MLA, State Member for Fremantle.

It is recommended the City of Cockburn support the organisation and offer a donation of \$5,000, which aligns with the City's support for the St Vincent de Paul Society.



Applicant: St Vincent de Paul Society Yangebup Conference

Requested: \$5,000

Recommended: \$5,000

St Vincent de Paul Society Yangebup Conference is a volunteer-driven charitable organisation. Recent funding provided by the City to the organisation has been used to visit more than 400 Cockburn families, helping those in need with food, clothing, furniture and bedding, as well as assistance with rental costs, utility bill arrears, counselling services, financial guidance and dental therapy.

The Mater Christi Catholic Parish Yangebup supports the funding application of the St Vincent de Paul Society Yangebup Conference.

The City has supported the organisation with donations as below.

2015, September \$5,000

2014, September \$5,000

2013, September \$5,000

It is recommended to maintain support this year with a \$5,000 donation towards ongoing costs.

Applicant: Cockburn Volunteer Sea Search and Rescue

Requested: \$9,000

Recommended: \$8,500

The Cockburn Volunteer Sea Search and Rescue group is a not-for-profit volunteer organisation that aims to ensure the safety of the Cockburn community and wider boating public. The organisation provides around-the-clock radio communications and emergency rescue and recovery services for a 1,000-square-kilometre area that is being used increasingly by recreational boaters. In the past year, the group has completed more than 200 police-authorised rescues of more than 900 persons. Most of the volunteer cohort is based within Cockburn.

The group receives \$40,000 support from the State Government, and also receives income from donations and memberships.

The group has previously received funding from the City as follows:

2015, March \$8,500

2014, March \$8,500

2011, September \$8,500

2010, March \$8,500

2008, September \$8,000

2007, October \$8,000

2006, October \$6,000

As the organisation currently receives funding through the Emergency Services Levy, the requested increase in the donation has been considered not justifiable; it is therefore recommended to maintain the level of support with a donation of \$8,500.

Applicant: Assisting Your Life to Achieve (AYLA)

Requested: \$10,000

Recommended: \$5,000

Assisting Your Life to Achieve (AYLA) is a registered charity organisation that provides emergency relief services. Based in the City of Cockburn, AYLA distributes food and household goods donated by businesses and the community to those in need throughout the city and other areas. AYLA is proactively building partnerships with businesses, and over the past year the organisation has received significant positive print and television media promotion of its work.

AYLA is seeking to relocate its base from residential premises to 3/1 Pusey Road, Cockburn Central, where it will also set up an op shop, and seeks a donation to assist with the cost of rent. The application includes letters of strong support from several Cockburn primary schools and from the Coordinator of the Success Financial Counselling Service. The Manager Community Development advises she has received very positive feedback regarding AYLA and that its services complement those of Second Harvest.

It is recommended the City of Cockburn initially support the organisation with a donation of \$5,000.

Applicant: Constable Care Child Safety Foundation

Requested: \$12,000

Recommended: \$12,000

Through best practice theatre-in-education programs, Constable Care Child Safety Foundation (CCCSF) and its youth theatre company work in schools to empower young people to make better decisions in relation to crime prevention, personal safety and social/mental issues.

The organisation receives income from the WA Police, local government partnerships, community project grants, and various corporate sponsorships and donations.

The City has supported the organisation with donations as below.

2015, March \$12,000

2014, March \$12,000



2013, March	\$10,000
2012, March	\$10,000
2010, September	\$20,950
2009, September	\$20,495
2008, September	\$19,531
2007, October	\$18,780
2006, October	\$18,045

The CCCSF advises that in 2015-16, throughout Cockburn it delivered 34 performances at schools and a childcare facility. In its last Sponsorship report, the organisation did not provide photographic evidence of the events or marketing material that promoted the City's support; in addition, there was no promotion of the City's support for the organisation via the media or its Facebook page. The City's logo does feature on the organisation's website as a Local Government Partner.

The CCCSF requests a donation of \$12,000 to enable it to deliver program performances that promote the themes of crime-reporting, violence prevention and other major youth issues to 3,000-4,000 students across Cockburn.

The CCCSF has pledged to meet with relevant City of Cockburn staff to ensure that theatre performance programs promote the City's Crime Prevention Strategy and other relevant topics. For its donation as a 'Local Government Partner' the City is also entitled to a free library appearance (in 2015-16 this was at Success Library) and a mascot appearance at one event.

It is recognised that CCCSF performances in local schools have the potential to deliver a flow-on benefit for the City's Crime Prevention Strategy. Four schools (South Coogee PS, Spearwood PS, Atwell PS and Newton PS) and Yangebup Family Centre recently provided very strong support for the organisation's program.

It is recommended that the City of Cockburn support CCCSF with the \$12,000 donation applied for, but request the organisation increase its effort to publicly acknowledge the City's support via CCCSF's media and marketing channels.

Applicant: Cockburn Community and Cultural Council

Requested: \$9,000

Recommended: \$9,000

The Cockburn Community and Cultural Council supports, sponsors and promotes artistic, cultural and leisure activities within the City of Cockburn.



Previous funding received from the City includes:

2016, March	\$2,000 (Fremantle Ports Cockburn Community Projects Fund Grant for the Cockburn Visual and Performing Arts Festival)
2015, September	\$9,000
2015, March	\$3,000 (Fremantle Ports Cockburn Community Projects Fund Grant for the Cockburn Visual and Performing Arts Festival).
2014, September	\$9,000
2014, March	\$1,200 (one-off donation 40th Anniversary)
2013, September	\$9,000
2012, September	\$9,000
2011, September	\$9,000
2010, September	\$9,000
2009, September	\$8,600
2008, September	\$8,000
2007, October	\$8,000
2006, October	\$7,500.

The Cockburn Community and Cultural Council requests a donation of \$9,000 towards operating costs to enable local artists and craftsmen, including schoolchildren, a space to display their work. It is recommended to support the organisation's application; however, it is requested the group consider making their facility available for use by other local arts and crafts groups.

Applicant: Returned and Services League – City of Cockburn

Requested: \$10,000

Recommended: \$10,000

The Cockburn Branch of the Returned and Services League supports the welfare of the serving and ex-military service community of Cockburn. The group conducts commemorative services throughout the year, including the ANZAC Youth Parade and Service. The group also promotes the ANZAC history and military service in local schools.

Previous funding from the City includes:

2015, September	\$10,000
2014, September	\$10,000
2013, September	\$10,000
2012, September	\$9,000
2011, September	\$8,000
2010, September	\$8,300
2009, September	\$8,000
2008, September	\$8,000
2007, October	\$8,000



2007, March \$7,500

It is recommended to support the organisation's request for a donation of \$10,000.

Applicant: Meerilinga Young Children's Services

Requested: \$10,000

Recommended: \$10,000

Meerilinga is a not-for-profit organisation and registered charity that promotes the United Nations Convention on the Rights of the Child. Based in Winterfold Road, Coolbellup, the organisation works to reduce developmental vulnerability in children and to assist parents to increase coping skills and achieve a quality of life. Community interests and health are supported through educational, recreational and life skills programs. The organisation reports that 37% of the community currently supported are from ATSI and CaLD backgrounds.

The application is supported by Connecting Communities Home Care (Spearwood), Cockburn Toy Library and local resident NJ Favazza.

Previous funding from the City includes:

2015, September \$10,000

2014, September \$10,000

It is recommended to support Meerilinga with a donation of \$10,000.

Applicant: Cockburn Toy Library

Requested: \$6,000

Recommended: \$6,000

Cockburn Toy Library is based at Meerilinga in Winterfold Road, Coolbellup. A volunteer-run service, the Library offers parents/carers the opportunity to borrow a variety of toys that may be beyond families' financial means, including toys that support early learning development. The Library currently serves 47 families who pay membership fees.

Previous funding received from the City includes:

2015, September \$4,000 (Donation)

2014, September \$4,000 (Donation)

2013, September \$4,000 (Donation)

2012, September \$4,000 (Donation)

2011, September \$4,000 (Donation)

2008, March \$2,000 (Community Grant – new toys)

2003, March \$1,283 (Community Grant – new venue).

The Cockburn Toy Library has advised that Meerilinga has increased the Toy Library's annual rent from \$4,000 to \$6,000, and has therefore requested an increased donation to meet this additional expense.

The application is supported by the Chief Executive Officer of Meerilinga, the Principal of the Fremantle Language Development Centre and local resident Tess Lornie. The City's Manager Community Development was consulted and is supportive of the increased donation to the organisation.

It is recommended that the City support an increased donation of \$6,000 to Cockburn Toy Library.

Applicant: Yangebup Family Centre

Requested: \$12,000

Recommended: \$12,000

The Yangebup Family Centre is a community-managed, not-for-profit organisation that provides a range of community services for residents of Yangebup and the surrounding area. Services include children's programs, and parenting workshops, information and support services.

Previous funding from the City includes:

2015, September	\$12,000
2015, August	\$1,637 (Donation for Health Nurse Clinic)
2015, March	\$2,500 (Sustainable Events Grant Community Open Day)
2014, September	\$12,000
2013, September	\$9,500
2013, September	\$3,025 (Alcoa Project Grant for Open Day)
2012, September	\$7,000
2011, September	\$5,000
2010, September	\$5,000
2009, September	\$5,000
2008, September	\$5,000
2007, October	\$5,000
2006, October	\$5,000

The Yangebup Family Centre crèche was established in 2002 to support the need for a craft group at the centre. Previous funding from the City contributed to providing affordable crèche services to mothers that attend the craft groups. The crèche provides 57 places for children aged 0-6 years on a weekly basis. In 2014 the Centre requested an increased donation to add an additional crèche session and facilitate more community workshops focusing on parenting skills and wellbeing.



In 2015–16 more than 200 families participated in programs supported by the crèche.

Included with the application for donation are letters of support for the crèche from the Best Beginnings Fremantle District (Department for Child Protection and Family Support), Coordinator Cockburn Early Years, crèche volunteer Ann Gerlach, Cockburn Family Support Service and local resident Christy Harris.

It is recommended to support the Yangebup Family Centre's application for a donation of \$12,000.

Applicant: Cockburn Central YouthCARE Council

Requested: \$26,600

Recommended: \$15,000

YouthCARE seeks to provide a sensitive Christian presence and voice in WA public schools by providing chaplaincy and mentoring services and Christian religious education. YouthCARE works in partnership with school communities and the Department of Education to foster the psychological, social, intellectual, emotional, spiritual and physical development of students.

The Cockburn Central YouthCARE Council requests an increased donation to contribute to a one day per week increase in the chaplaincy service at Atwell College (to three days/week) to meet the needs of the increased enrolment at the school of 1,400 students, with additional support to also be funded by the National School Chaplaincy Program (NSCP) and the school.

Funding provided by the City to Cockburn Central YouthCARE Council (formerly Lakeland District Council of the Churches' Commission on Education) includes:

2015, September	\$13,000
2014, September	\$48,100 (\$13,000 for chaplaincy, LSHS; \$35,100 towards chaplaincy at local primary schools identified as in need of chaplaincy support)
2013, September	\$9,000 (chaplaincy for LSHS)
2013, March	\$24,000 (chaplaincy for four local primary schools)
2012, March	\$9,450
2011, March	\$9,000
2010, March	\$11,600 (\$9,000 for chaplaincy, LSHS; \$2,600 for Chaplaincy, Atwell College)
2008, September	\$9,000 (chaplaincy for LSHS)
2007, October	\$9,000 (chaplaincy for LSHS)
2006, October	\$9,000 (chaplaincy for LSHS)

It is recommended that the City provide a small increase in support for the organisation with a donation of \$15,000.

Applicant: The Bump WA

Requested: \$20,000

Recommended: \$20,000

Based at the Cockburn Integrated Health Facility, the Bump is a not-for-profit organisation that provides pre-natal, birthing and post-natal education and support services to ensure that women and their partners are well informed, well prepared and well supported throughout pregnancy, childbirth and parenthood. The organisation provides more than 5,000 hours of support services, particularly to new refugee/migrant mothers from CaLD backgrounds and those experiencing postnatal depression. Demographically, 25% of participants in the 'Bumps to Bubs' prenatal program are from the City of Cockburn and in the 'Beyond Bumps' postnatal program, 89% of parents are from Cockburn.

The State Government recently cut its support to The Bump. The City of Cockburn currently supports the organisation with reduced rent at its Cockburn Health premises.

The Bump is seeking the City's support via a donation of \$20,000 in order to deliver the 'Bump to Bubs' for prenatal parents and the 'Beyond Bumps' program for postnatal parents.

The City's Family and Community Development Manager highly recommends supporting the application, as follows:

"From the perspective of our services in the Family and Community Development Team, I would like to recommend that the grant application from 'The Bump' be approved, allowing them to continue their service delivery to the community, and hopefully securing further ongoing funding for the future.

As 'The Bump' is co-located in the Cockburn Health and Community Facility, along with our grant funded services; Cockburn Family Support, Cockburn Early Years, and Financial Counselling, they have all developed close working relationships and referral networks, as a means of effectively supporting and servicing new parents and families in the Cockburn community.

We would very much like to see these networks continue as 'The Bump' is highly regarded as a local service provider. A one-off grant from the City could be of great benefit in allowing sufficient time for the



organisation to research and secure on-going funding for its future viability.”

It is recommended to support this application as a one-off donation for \$20,000.

The total proposed allocation for Donations is \$200,000.

Sponsorship

Applicant: Cockburn Masters Swimming Club
(21st Jetty to Jetty Swim)

Requested: \$12,500

Recommended: \$3,500

The Cockburn Masters Swimming Club organises the annual Coogee Jetty to Jetty Swim. The 2016 event attracted more than 970 participants.

The City has assisted this event in previous years as below:

2015, September	\$10,000
2014, September	\$10,000 (Naming Rights Sponsor of 2015 event)
2013, September	\$10,000 (Naming Rights Sponsor of 2014 event)
2012, March	\$10,000 (Naming Rights Sponsor of 2013 event)
2011, September	\$10,000 (Naming Rights Sponsor of 2012 event)
2010, September	\$3,500
2009, September	\$2,000
2008, September	\$2,000
2007, October	\$1,000

In 2011, the City was offered event naming rights (i.e. the “City of Cockburn Jetty to Jetty Swim”) in return for significantly increased sponsorship of \$10,000. In its 2015 application the Swimming Club withdrew the offer of naming rights in order to brand the event as the ‘20th Anniversary’ swim; however, the City maintained its sponsorship level at \$10,000 due to the advised additional costs of promoting the anniversary event.

For the current application, the Club has not resumed offering the City naming rights sponsorship for the 2017 event, to be held on 12 March 2017, which is branded as the ‘21st Birthday’ swim.

The Grants and Research team has consulted extensively with City’s Marketing and Events staff regarding the merits of this application. The Marketing Coordinator advises that the event’s designated Gold Sponsorship category of \$1,500 is appropriate, noting that the \$1,500

Gold Sponsorship offers equivalent sponsorship benefits as those the City received for its \$10,000 sponsorship of the 2016 event. Please refer to Item 10.2 Attachment 2, the Sponsorship Letter and, in particular, Sponsorship Category table provided by the organisation for the event.

Careful consideration has been given to the Marketing Coordinator's recommendation; however, due to the City's precedent support for the event, it is recommended the City return to the level of Sponsorship provided prior to the Naming Rights level of sponsorship (\$3,500 in 2010) and support the event over and above the level of 'Gold Sponsorship' with sponsorship of \$3,500.

Applicant: Southern Lions Rugby Union Football Club
(City of Cockburn 7's Rugby Tournament 2017)

Requested: \$15,000

Recommended: \$10,000

The Southern Lions Rugby Union Football Club (SLRUFC) is a not-for-profit sporting club. Based at Success Regional Sports Facility, the Club has more than 500 members ranging from 5 to 55 years of age.

The Club has received the following funding from the City:

2015, September	\$12,500 (Naming Rights Sponsor of 2016 event)
2014, September	\$12,500 (Naming Rights Sponsor of 2015 event)
2013, September	\$12,500 (Naming Rights Sponsor of 2014 event)

The Club has also received \$4,000 Minor Capital Works Grant towards floodlighting upgrades and a \$1,000 Sports Equipment Grant. The Club may also receive up to \$21,667 from the City if successful in its CSRFF application for lighting at Success Regional Sports Facility.

The Club has requested support for its 2017 Rugby 7s tournament to be held on 11 February 2017. It is anticipated a minimum of 24 International, National and WA-based teams will participate, with over 300 players and 2,000 members of the public attending over the free event over the course of the tournament.

In line with sponsorship of the 2016 event, the City will receive naming rights of the event, and inclusion on event advertising including media coverage via radio, newspapers and websites; logo inclusion on event signage, opportunity to display signage at the event and logo inclusion and sponsor recognition on advertising and promotional material official event merchandise (e.g. referees' shirts).

The Grants and Research team has consulted with City's Marketing and Events staff regarding this application. The Marketing Coordinator



acknowledges that the tournament event provides strong positive exposure for the City; however, the major level of support warrants a greater effort by the club to provide radio and print promotion for the event and for the City's support.

In recognition that the event is financially sustainable, it is recommended that the City now moderate its support and offer naming rights sponsorship of \$10,000.

Applicant: Cockburn Ice Arena

Requested: \$7,466

Recommended: \$4,500

Cockburn Ice Arena is a new commercial facility dedicated to the development, support and promotion of ice sports in WA, particularly competitive ice hockey, figure skating and synchronised skating. The facility also offers activities in recreational skating and lessons for school groups, birthday parties and fundraisers, and aims to be an inclusive entertainment venue. It has recently established the 'All Abilities Program' offering accessibility sessions for people with varying degrees of disabilities, and promoting ice skating as "an ideal outing for visitors with physical, cognitive, intellectual or psychiatric disabilities and their carers".

Cockburn Ice Arena has applied for Sponsorship in order to purchase a custom-built on-ice skate chair (\$4,500), a hoist and two slings (\$2,966).

The application is accompanied by letters of support for the acquisition of a hoist and sling from Uniting Care West, professional carer Vince Alessandro, and parent Verena Edmondson, whose child Jana has cerebral palsy.

The company's Events and Special Projects Manager advises that all safety standards will be considered in the construction of the chair, and their insurer has approved the company's request to add patrons with disabilities to the customer base.

The Grants and Research team has consulted with City's Marketing and Events staff and the Disability Access and Inclusion Officer (DAIO) regarding this application. The DAIO has reservations regarding the hygienic use of the hoist and sling, and offers feedback on the design of the ice skate chair as follows:

"The design appears to be well considered (and similar concept to the Beach Trekker). I only wonder if there is any plan to include any padding in the seating, as I imagine (what appears to be) a plastic



surface might quickly become uncomfortable, especially where people lack core strength to re-position themselves or brace themselves on turning?”

The DAIO has also provided the Grants team with her conclusions on the initiative as follows:

“The Cockburn Ice Arena should be commended for working on ways to make their facilities available to everyone. I would be happy for the City of Cockburn to support their application; albeit with some further clarification around the safety of using the hoist on the ice, and possibly the seating comfort of the proposed on-ice chair.

The Cockburn Ice Arena’s proposed ‘All Abilities’ program certainly aligns with the City of Cockburn’s Disability Access and Inclusion Plan’s (DAIP) eighth outcome; encouraging businesses to enhance access and inclusion. I have also received anecdotal feedback from the City’s Disability Reference Group, welcoming more opportunities for new and different community activities that people with disability can be involved in, especially where Companion Cards are welcome”.

The facility currently has more than 100,000 visitors per annum, and therefore provides a significant opportunity to promote the City and its support for inclusive recreation activities. Branding benefits offered to the City in return for Sponsorship include:

- the City’s logo and support for the facility’s ‘All Abilities’ program being promoted via the facility’s marketing material, website, social media and other media
- a 3m x 2.44m signage installed opposite the venue’s seating, with wording similar to: “The City of Cockburn proudly supports the Cockburn Ice Arena All Abilities program”
- a 2.46m x .83m ‘dasher board’ (advertising panel) around the inside of the rink.

As Cockburn Ice Arena is a commercial enterprise, it is recommended the City support the application with a Sponsorship of \$4,500 for the purchase of the on-ice skate chair only.

It is also recommended that, in addition to the branding benefits above, Conditions of Sponsorship require the company to add signage to the on-ice chair, “Provided with the support of the City of Cockburn”, or similar. The Grants team will ensure that the City’s offer of Sponsorship and Conditions of Sponsorship clearly indemnify the City from any responsibility for damages resulting from the use of the chair.

The total proposed allocation for Sponsorships is \$100,000.



Strategic Plan/Policy Implications

Community, Lifestyle & Security

- Provide residents with a range of high quality, accessible programs and services
- Provide safe places and activities for residents and visitors to relax and socialise

Economic, Social & Environmental Responsibility

- Create opportunities for community, business and industry to establish and thrive through planning, policy and community development

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes

Budget/Financial Implications

Council approved a budget for Grants and Donations for 2016/17 of \$1,300,000. Following is a summary of the proposed grants, donations and sponsorship allocations.

Summary of Proposed Allocations

Committed/Contractual Donations	\$520,000
Specific Grant Programs	\$480,000
Donations	\$200,000
Sponsorship	\$100,000
Total	\$1,300,000
Total Funds Available	\$1,300,000
Less Total of Proposed Allocations	\$1,300,000
Balance	\$0

Legal Implications

Nil

Community Consultation

In the lead up to the September 2016 round, grants, donations and sponsorship funding opportunities were promoted through the local media and Council networks. The promotional campaign has comprised of:

- Three advertisements running in the Cockburn Gazette on 23/08/16, 06/09/16 and 27/09/16.

- Feature advertisement in the Cockburn Update September 2016 Email Newsletter.
- Advertisement in the August 2016 Soundings.
- Promotion to community groups through the Community Development Service Unit email networks and contacts.
- All members of the Cockburn Community Development Group have been encouraged to participate in the City's grants program, and it was promoted at their meeting on 14/09/16.
- Additional Advertising through Community Development Promotional Channels:
 - Community Development Calendar distributed to all NFP groups in Cockburn.
 - Community Development ENews September 2016 edition.
- Closing dates advertised in the 2016 City of Cockburn Calendar.
- Information available on the City of Cockburn website.
- Reminder email sent to regular applicants.

Risk Management Implications

The Council allocates a significant amount of money to support individuals and groups through a range of funding programs. There are clear guidelines and criteria established to ensure that Council's intent for the allocation of funds are met. To ensure the integrity of the process there is an acquittal process for individuals and groups to ensure funds are used for the purpose they have been allocated.

The reputation of the City of Cockburn could be seriously compromised should funds allocated to individuals or groups who did not meet the criteria and guidelines and or did not use the funds for the purposes they were provided. Adherence to these requirements is essential.

Attachment(s)

1. Revised Summary of Grants, Donations and Sponsorship Recommended Allocations Budget for 2016/17.
2. Coogee Jetty to Jetty Swim Sponsorship Letter.

Advice to Proponent(s)/Submissioners

Applicants have been advised that they will be notified of the outcome of their applications following the November 2016 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil



10.2 (MINUTE NO 103) (GAD 25/10/2016) - GRANTS AND DONATIONS COMMITTEE RECOMMENDED ALLOCATIONS 2016/17 SUB-RECOMMENDATION (1) COCKBURN MASTERS SWIMMING CLUB

COMMITTEE RECOMMENDATION

MOVED Mayor L Howlett that Council provide \$7,000 sponsorship to the Cockburn Masters Swimming Club for the Coogee Jetty to Jetty Swim in 2017.

MOTION LAPSED FOR WANT OF A SECONDER

MOVED Cllr L Smith SECONDED Deputy Mayor C Reeve-Fowkes that the officers' recommendation be adopted.

CARRIED 6/1

NOTE: Mayor Howlett asked that all the votes be recorded.

For: Deputy Mayor Reeve-Fowkes, Cr Smith, Cr Sweetman, Cr Eva, Cr Pratt, Cr Portelli.

Against: Mayor Howlett

Reason for Decision

The Club has been provided with a lot of financial support over the years and they need to provide naming rights or appropriate additional recognition for the City to maintain the same level of sponsorship. It is also important to encourage the group to become more financially sustainable in sourcing other corporate sponsors.

10.2 (MINUTE NO 104) (GAD 25/10/2016) - GRANTS AND DONATIONS COMMITTEE RECOMMENDED ALLOCATIONS 2016/17 SUB-RECOMMENDATION (2) COCKBURN ICE ARENA

COMMITTEE RECOMMENDATION

MOVED Cllr S Portelli that Council does not provide sponsorship to Cockburn Ice Arena.

MOTION LAPSED FOR WANT OF A SECONDER

MOVED Deputy Mayor Reeve-Fowkes SECONDED Cllr P Eva that the officers' recommendation be adopted.

CARRIED 6/1

NOTE: Cllr S Portelli requested that his vote against the recommendation be recorded.

Reason for Decision

As to the City's Disability Access and Inclusion Plan (DAIP) eighth outcome, this sponsorship for ice-chair for the "All Abilities" program is encouraging local businesses to enhance access and inclusion. And the branding and recognition benefits proposed are deemed appropriate for the level of sponsorship.

10.3 (MINUTE NO 105) (GAD 25/10/2016) - REVIEW OF GRANTS PROGRAMS AND ADOPTION OF SMALL EVENTS SPONSORSHIP PROGRAM (162/003) (M BOLLAND) (ATTACH)

RECOMMENDATION

That Council:

- (1) Receive the report on the Review of Grants Programs and adopt the recommendations contained therein; and
- (2) Adopt the proposed Small Events Sponsorship Program, as detailed in the report, to begin in early 2017.

COMMITTEE RECOMMENDATION

MOVED Mayor L Howlett SECONDED Cllr L Smith that the recommendation be adopted.

CARRIED 7/0

COUNCIL DECISION



Background

The Grants and Research Officers have been investigating moving to an online grants management and application system to make the process more efficient for applicants and administrators and to keep pace with current best practice grants management programs.

As part of this process, a review of the Community Grants, Cultural Grants, Donations and Sponsorship (Group and Individual) and Sustainable Events Grants programs, guidelines, application forms and processes was planned for this financial year.

Results of the review would be made available to the Grants and Donations Committee and inform the recommendations for future funding programs and the online applications. The review of the application process and launch of the online applications is expected be finished in time for the 2017 funding rounds.

At its meeting of 21 July 2016, the Grants and Donations Committee made the following recommendations:

That Council:

- (1) Approve the proposed plan for reviewing the selected grants programs, guidelines, application forms and processes as outlined in the report;*
- (2) Approve an allocation up to \$10,000 in 2016/17 for a subscription to the SmartyGrants online grants management system; and*
- (3) Remove the Sustainable Events Grants Program and annual allocation and replace with a \$15,000 allocation in 2016/17 for a Small Events Sponsorship and Grants Program to be developed and delivered in collaboration with Community Development.*

which were duly adopted by Council on 11 August 2016.

Submission

N/A

Report

As agreed in the proposed plan, the Grants and Research Officer presented information about the review of the City's grants programs to the Cockburn Community Development Group (CCDG) at their meeting on 14 September 2016. Representatives from residents associations



that had experience applying for grants were encouraged to attend this meeting.

The presentation included:

The purpose of the review

- To seek input from potential grant applicants, community organisations, and other key stakeholders in developing and/or modifying grant programs to:
 - improve the design and delivery;
 - improve the responsiveness, flexibility and relevance;
 - reduce administration and compliance costs for potential applicants and local government;
 - develop appropriate outcomes, impact measures, accountability requirements, governance structures and grants documentation; and
 - encourage potential grant applicants to understand their legal rights and obligations.
- Timely – review every three years, check delivering community outcomes and meeting objectives/criteria set by Council.
- Inform future funding programs.
- SWOT analysis and potential for improvement.
- Preferences and benefits for online applications

Benefits of various grants programs

- Trial new projects or pilot programs
- Build capacity and improve service delivery
- Address gaps and community needs
- Purchase minor capital works or equipment
- Promote, organise and run events, activities, workshops
- Foster community engagement and spirit
- Give community ownership

Current City of Cockburn grants programs

- The list of grants currently available, including criteria and types of projects funded.
- Analysis of recent Funding Applications by Category (Item 10.3, Attachment 1, Figure 1) and Community Grants Purpose of Funding (Item 10.3, Attachment 1, Figure 2)
- With a focus on:
 - Community Grants
 - Cultural Grants
 - Donations
 - Sponsorship (Groups & Individuals)
 - Sustainable Events Grants – change to Small Events Sponsorship



The legal requirements

- The legal requirements the City must meet so they have an understanding of the required accountability/transparency/probity of the grants program.
- The general conditions and eligibility requirements.

Small Events Sponsorship

- The proposed new Small Events Sponsorship program was introduced:
 - To encourage small scale neighbourhood events across Cockburn, such as movie nights, pop up events and cafés, Christmas carols, food swaps, suburb open days and small fetes to be run by organisations and in consultation with the City's Community Development team.
 - Open year-round providing flexibility to groups to access funding.
 - Potentially, Small Events Sponsorship would be to a maximum limit of \$2,000.

Grants Feedback Survey

- A grants feedback survey was distributed and completed by CCDG attendees.
- The survey included strengths and weaknesses of the current programs and processes, suggestions for the online application process, and suggestions for the new Small Events Sponsorship program.

Following this presentation, an online version of the survey was sent via email to applicants for these programs from the last three years, and shared via the Cockburn Community Portal facebook page.

The survey was open for two weeks and received 45 responses. A copy of the survey and summary of results from the community is attached to the agenda (Item 10.3, Attachment 2).

Key findings of the Grants Review and Feedback Survey, and Recommendations**1. Advertising and Promotion**

A broad mix of promotional and publishing communication methods appears to be the best way to reach potential applicants, with the electronic methods of communication – reminder emails, community e-newsletters and social media being the preferred options.

Recommendation: Continue with a broad range of advertising, in particular electronic communications, to achieve the best reach of potential applicants and organisations.



2. Information and Assistance

Over 50% of respondents prefer to discuss their application via email, which bodes well for moving to an online application system. It is still recommended to encourage applicants to contact the City's Grants and Research officers prior to making an application to determine the best category and ensure they meet the eligibility requirements. It is **Recommendation:** Include in all future application forms a mandatory field at the start that requires applicants to fill in date of contact, name of City officer/s, and method/type of contact with officer/s.

3. Type of Funding/Resources

62% of respondents have advised that they most often seek funding for community events, which is good for the proposed Small Events Sponsorship program. The spread of results in the survey reflect the history of applications and very few responses suggest funding or resources that fall outside the scope of the Cockburn Community Fund programs.

4. The Paperwork/Guidelines/Application Forms

100% of respondents said the guidelines and application forms are easy to follow and use, and comments from the survey suggest that they provide just the right amount of information (there were only options to tick provide 'too much' (66%) or 'too little' (33%) information, however over 11 responses mentioned they thought it was just right but there was no option for this). There were a few comments with helpful suggestions that will be incorporated into guidelines and online applications.

Recommendation: maintain content of guidelines and application forms roughly the same as we move to online applications with the addition of:

- Link to City's Events Planning Booklet for additional information and assistance with event planning, approvals required, other funding sources, marketing etc.
- A section on relevant approvals and insurance.
- Funding limits for particular types of applications and events e.g. sporting equipment, Incorporation, Christmas Carols etc.
- A mandatory field at the beginning of the application form that requires applicants to provide details of contact with a City Grants officer (name, date, method).

5. Funding Rounds and Funding Limits

There were 29% and 23% of respondents that suggest funding limits and funding rounds respectively need to be adjusted, with a few comments about better timing and flexibility. With the proposed Small Events Sponsorship program it is hoped that this will address some of these issues.



6. Strengths

Many comments listed strengths as: the simple process and easy to complete application, with good assistance given.

7. Weaknesses

Main weaknesses included:

- Repetition in filling out the forms and same support material for organisations every time (e.g. Certificate of Incorporation), this will be resolved by the online applications as the organisation's information will be retained and linked to their organisation name and ABN, and pre-populated for future applications.
- Lack of flexibility of funding rounds – to be resolved in part by Small Events Sponsorship program.
- Difficulty deciding on a category – to be resolved by mandatory field about contact with Grants officer/s.
- Need to add specific financial caps to the guidelines – to be added.

8. Opportunities

All respondents were very keen on the opportunities for improvement that will be provided through the online application process, with the potential to login, save, progress and submit later, and organisation details retained for future applications.

Recommendation: The Grants and Research officers to run trial applications with community members and previous applicants of the new online application system prior to going 'live' in February-March 2017, and to provide training to applicants.

9. Celebration/Ceremony

Of those who have previously attended, 90% of respondents enjoyed the Grants and Donations Presentation Ceremony, with lots of positive feedback. Respondents would also like to see a range of other promotion of successful funding featured on the City's website, facebook page and in the Soundings.

Recommendation: To continue with the Grants and Donations Ceremony in its present format, as well as more follow up promotion of successful funding on the City's website, facebook page and in the Soundings.

Small Events Sponsorship Program

As advised at the last Committee meeting, the Community Development and Grants and Research staff have also been establishing a small events sponsorship program to encourage small scale neighbourhood events across Cockburn. The proposal is that these sponsorships will be open all year round providing flexibility to groups to gain funding.

The proposed “Off the Shelf” Small Events Sponsorship program is not intended to replace the current Community Grant and Sponsorship programs currently available in two rounds per year, but provide supplementary funding available all year round for smaller events such as movie nights, pop up cafés, Christmas carols, food swaps and fetes to be run by organisations and in consultation with the City’s Community Development team.

Initially, it is proposed that Small Events Sponsorship would be to a maximum limit of \$2,000 per application. An allocation of \$15,000 has been approved for this funding program to commence in early 2017.

The proposal for this program was presented at the CCDG meeting on 14 September 2016, and feedback was also sought during the grants feedback survey.

Results from the survey concluded:

- 90% of respondents feel there is a need for this type of program, and 79% would be more likely to host a small-scale community event in Cockburn if this program was available, with a broad and innovative range of event suggestions.
- Key costs to be covered were running costs, equipment and venue hire, food, marketing and promotion, entertainment and supplier costs.

General feedback suggested that the respondents are keen for the online application forms, and that more flexible timeframes for this program will make it easier for their organisations to make an application, especially when 62% of respondents have advised that they most often seek funding for community events.

Recommendations:

It is proposed the following criteria are to be used to prioritise the projects to be funded or considered for funding under the Small Events Sponsorship program:

1. Eligibility Criteria
 - (a) Organisations based within the City of Cockburn or whom primarily service residents and/or the interests of the City are eligible to apply for funds.
 - (b) Applications from not-for-profit organisations including sporting, welfare, educational, arts/cultural, youth, seniors, children, ethnic and related groups are eligible to apply.
2. Selection Criteria
 - (a) Primarily serve residents of the City
 - (b) Is an established not-for-profit organisation which can demonstrate a high level of community support.



- (c) Can demonstrate it is financially sound or key personnel have demonstrated ability to manage the proposal for which funds are being sought.
3. Evaluation Criteria for Project or Activity
 - (a) Project or activity will be of benefit to the local community and/or City of Cockburn generally.
 - (b) Project meets an identified need.
 - (c) Applicants have a demonstrated ability to manage their affairs effectively.
 - (d) Project will not require commitment to ongoing funding from Council.
 - (e) Applications from Schools and other educational institutions must be in accordance with Council policy ACS7.
 - (f) Applications from organisations that can demonstrate a financial or in kind contribution to the project will be considered favourable, as will those who source funding from other sources.
 - (g) Project does not duplicate an activity already available in the local area.
 4. Funding Rounds:
 - (a) Applications will be invited year-round, assessed and notified within a month.
 5. Funding Limitations
 - (a) The maximum funding available to any one group or organisation in the Small Events Sponsorship category will not exceed \$2,000.
 - (b) Only one successful application per financial year per organisation.
 - (c) Funding will not be provided retrospectively for events that have already occurred, or due to occur within two months' of the application's lodgement.
 - (d) Funds will not be provided for consumables or personal items unless the applicant can demonstrate that the general community will benefit from their provision.
 6. Elected Members are to be informed of the outcome of the applications for Small Events Sponsorship through the Elected Members Newsletter.

Applicants will be required to address the following additional information in their application:

- Description of the project or activity and what the applicant hopes to achieve
- Proposed project plan – how the applicant hopes to achieve its project aims



- Proposed timeframe for the project
- Proposed budget for the event, including amount requested from Council and in-kind and/or financial contributions from the applicant or other sources
- Number and description of participants who will be involved
- Description of benefits to the community
- Contact with the Community Development team

It is proposed that this program is administered through the City's Community Development services team. Successful applications will be approved by the Delegated Authority of the Manager Recreation and Community Safety in accordance with Delegated Authority ACS2 Applications to Council for Grant Funded Projects.

Once funding is approved, it is proposed that a standard City of Cockburn Conditions of Funding be signed by the successful applicant, and once the event is finished, a standard Sponsorship Acquittal Report is to be completed.

Following Council approval, these conditions, eligibility and selection criteria will be developed into formal Small Events Sponsorship guidelines and the online application will be developed and trialed by community members, with the program to commence in early 2017.

Strategic Plan/Policy Implications

Community, Lifestyle & Security

- Provide residents with a range of high quality, accessible programs and services
- Provide safe places and activities for residents and visitors to relax and socialise

Economic, Social & Environmental Responsibility

- Create opportunities for community, business and industry to establish and thrive through planning, policy and community development

Leading & Listening

- Deliver sustainable governance through transparent and robust policy and processes

Budget/Financial Implications

For 2016/17 the Grants and Donations budget is \$1,300,000, for which the following allocations have been made for the programs that are the subject of the review and feedback:

- \$100,000 for Community Grants



- \$20,000 for Cultural Grants
- \$200,000 for Donations
- \$100,000 for Sponsorship
- \$15,000 for Small Events Sponsorship

Legal Implications

Nil

Community Consultation

The Grants and Research Officer presented information about the review of the City's grants programs and the Small Events Sponsorship program proposal to the Cockburn Community Development Group (CCDG) at their meeting on 14 September 2016. The members of this group (who are representatives of the residents associations) completed a grants feedback survey during this meeting.

An online version of the survey was sent via email to applicants from these programs from the last three years, and shared via the Cockburn Community Portal facebook page.

The survey was open for two weeks and received 45 responses. A copy of the survey and summary of results from the community is attached to the agenda (Item 10.3, Attachment 2).

The Grants and Research officers will also be running trials with community members and previous applicants of the new online application system prior to going 'live' in February-March 2017.

Risk Management Implications

The Council allocates a significant amount of money to support individuals and groups through a range of funding programs. There are clear guidelines and criteria established to ensure that Council's intent for the allocation of funds are met. To ensure the integrity of the process there is an acquittal process for individuals and groups to ensure funds are used for the purpose they have been allocated.

The reputation of the City of Cockburn could be seriously compromised should funds allocated to individuals or groups who did not meet the criteria and guidelines and or did not use the funds for the purposes they were provided. Adherence to these requirements is essential.

Attachment(s)

1. Previous Applications Charts
2. Grants Feedback Survey Questions and Results Summary



Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil

11. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

12. NOTICES OF MOTION GIVEN AT THE MEETING FOR CONSIDERATION AT NEXT MEETING

Nil

13. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING BY COUNCILLORS OR OFFICERS

Nil

14. MATTERS TO BE NOTED FOR INVESTIGATION, WITHOUT DEBATE

Nil

15. CONFIDENTIAL BUSINESS

Nil

16. (GAD 25/10/2016) - CLOSURE OF MEETING

7.03pm



GRANTS, DONATIONS & SPONSORSHIP RECOMMENDED ALLOCATIONS BUDGET 2016/2017					
Activity OP 315 Natural Acc 6810	Description	Allocated 2016/2017	Actual as at end September 2016	Proposed Adjustments 2016/2017	Comments
	Donations				
	Committed/Contractual				
9109	Indian Ocean Fireworks Australia Day	25,000	0	25,000	Annual donation towards the Indian Ocean Fireworks on Australia Day (Co-ownership with City of Fremantle for 3 years as to proposed Sponsorship Agreement)
9239	Native ARC	89,065	44,533	89,065	Donation to support the annual administration costs of Native ARC (plus CPI 1.3%) as to Council Decision 14 August 2014
9310	Cockburn Wetlands Education Centre	89,065	44,533	89,065	Donation to support the annual administration costs of the Cockburn Wetlands Education Centre (plus CPI 1.3%) as to Council Decision 14 August 2014
9317	Pineview Preschool Maintenance Contribution	7,717	7,717	7,717	Annual contribution for maintenance of grounds and building (plus CPI 1.3%)
9322	South Lake Leisure Fee Subsidy	110,000	37,978	110,000	Subsidised fees for South Lake Dolphins Swimming Club
9398	Cockburn Senior Citizens Building Donation	9,470	9,470	9,470	Assists with maintenance costs as per lease agreement (plus CPI 1.3%)
9559	Cockburn Cricket Club Insurance	1,500	1,500	1,500	Commitment included in the lease agreement (flat fee)
9574	Spearwood Dalmatinac Club - Rates Reimbursement	11,650	11,621	11,621	Reimbursement of 50% of the annual rates payable by Spearwood Dalmatinac Club for 41 Azelia Road, Spearwood as to Council Decision on 14 May 2009
7813	Mayors for Peace Membership	0	24	24	Annual Membership Fee for Mayors for Peace, as to Council Decision 12 November 2015
8243	Little Green Steps WA Partnership Agreement	25,000	0	25,000	Two-year partnership agreement with LGS WA, to promote Education for Sustainability in the Early Years, for 2014-15 and 2015-16 as to Council Decision 14 May 2015
8861	SmartyGrants Online Grants Management System	10,000	6,818	10,000	Subscription to SmartyGrants online grants management system for government and non-profit grantmakers
	Jandakot Jets Junior Football Club - Atwell Reserve Lighting Project	50,000	0	50,000	Request for \$50,000 plus GST (one-third of cost of \$150,000) for Jandakot Jets Junior Football Club - Atwell Reserve Lighting Project; with donation contingent on \$50,000 Club contribution and \$50,000 successful CSRFF grant
	Southern Lions Rugby Union Football Club - Success Regional Sporting Facility Lighting Project	21,667	0	21,667	Request for \$21,667 plus GST (one-third of cost of \$65,000) for Southern Lions Rugby Union Football Club - Success Regional Sporting Facility Lighting Project; with donation contingent on \$21,667 Club contribution and \$21,666 successful CSRFF grant
New	Save Beeliar Wetlands Legal Fees	0	0	25,000	Donation to assist with legal action in relation to proposed Roe 8 Extension and subject to gaining leave to appeal to the High Court, as to Council Decision on 8 September 2016
New	Fremantle Dockers AFL Women's Team 2017	0	0	25,000	Sponsorship Proposal from Fremantle Football Club to sponsor Fremantle Dockers AFL Women's Team 2017
	Future Allocations	49,866	0	19,871	(To be allocated throughout the year)
	Committed/Contractual Sub Total	500,000	164,194	520,000	
	Donations to Organisations				
9196	Donations to Organisations	180,000	0	77,500	Remainder of Donations funding allocated for March 2017 funding round
9196	Citizens Advice Bureau of WA			5,000	Request for \$10,000 Donation to assist with operating costs for information, referral and low-cost legal advice service
9196	St Vincent de Paul Society Yangebup Conference			5,000	Request for \$5,000 Donation towards their ongoing costs and assisting people in need
9196	Cockburn Volunteer Sea Search & Rescue			8,500	Request for \$9,000 Donation towards operating costs to provide a 24 /7 radio coverage and sea search and rescue service
9196	Assisting Your Life to Achieve (AYLA)			5,000	Request for \$10,000 to provide emergency relief services and community support pathways
9196	Constable Care Child Safety Foundation			12,000	Request for \$12,000 Donation towards operating costs to deliver personal safety and crime prevention programs through theatre-in-education to children in Cockburn
9196	Cockburn Community and Cultural Council			9,000	Request for \$9,000 Donation towards their general operating costs
9196	Returned and Services League - City of Cockburn			10,000	Request for \$10,000 Donation towards their activities, operating costs and commemorative services
9196	Meerilinga Young Children's Services			10,000	Request for \$10,000 Donation towards operations to assist accessibility, support and engagement of community in programs and services
9196	Cockburn Toy Library			6,000	Request for \$6,000 Donation towards their rental expenses
9196	Yangebup Family Centre			12,000	Request for \$12,000 Donation towards operating three creche sessions a week to support crafternoons, PlayClub and community parenting workshops
9196	Cockburn Central YouthCARE Council			20,000	Request for \$26,600 Donation towards chaplaincy service at Lakeland Senior High School and Atwell College
9196	The Bump WA			20,000	Request for \$20,000 Donation to assist with costs to deliver the 'Bump to Bubs' for prenatal parents and the 'Beyond Bumps' program for postnatal parents
	Donations to Organisations Sub Total	180,000	0	200,000	
	Sponsorships				
9197	Sponsorships	108,000	0	50,000	Remainder of Sponsorship funding allocated for March 2017 funding round
9197	Individual Sponsorships	5,000	0	5,000	Formal Sponsorship program for individuals as per DA ACS2
9197	Melville Cockburn Chamber of Commerce	0	20,000	20,000	Sponsorship for 2015-16, paid out of the 2016-17 budget
9197	Amalfi Publishing	7,000	7,000	7,000	Request for \$7,000 Sponsorship as to First Horse Re-enactment Race Proposal on 2 October 2016 at CY O'Connor Beach
9197	Cockburn Masters Swimming Club			3,500	Request for \$12,500 Sponsorship for 21st Jetty to Jetty Swim at Coogee Beach on 12 March 2017
9197	Southern Lions Rugby Union Football Club			10,000	Request for \$15,000 Sponsorship for the 2017 City of Cockburn 7's Rugby Invitation Tournament at Success Regional Sporting Facility on 11 February 2017
9197	Cockburn Ice Arena			4,500	Request for \$7,466 Sponsorship to purchase a custom-built on-ice skate chair (\$4,500), a hoist and two slings (\$2,966)
	Sponsorships Sub Total	120,000	27,000	100,000	
	Grants				
8040	Landowner Biodiversity Conservation Program	35,000	0	35,000	Financial and natural resource management training support program for Cockburn landowners to conserve the natural bushland and wetland areas on their property
9004	Emergency Disaster Fund	30,000	5,000	30,000	For one off emergency and disaster situations as to DA ACS13 (revised as per Council Decision 10 February 2011)
9015	Youth Academic Grants	500	0	500	Assists young people to attend academic programs as per DA ACS11
9031	Junior Travel Assistance - Sports	50,000	20,800	50,000	Assists young people in Cockburn representing WA or Australia in interstate or international team or individual sports by providing assistance for travel to competitions
9240	Sustainability Grants Program	40,000	0	40,000	Grants program established in accordance with Council Decision on 13 May 2010
9241	Len Packham Hall Subsidy (Burdiya)	1,000	0	1,000	Subsidy program that will allow indigenous and multicultural Cockburn families to access funds to assist with hall hire costs for hosting funerals, memorials and cultural events
9312	Community Grants Program	100,000	95	100,000	Formal grant process for local organisations as per DA ACS2
9314	Provide Bins Sporting Events	1,000	0	1,000	Provide bins to schools for sports carnivals
9327	Community Associations Hall Hire Subsidy	3,000	405	3,000	Assists community groups to conduct monthly meetings and events
9329	Cultural Grants Program	20,000	0	20,000	Provide small grants to cultural and artistic groups
9331	Bus Hire Subsidy	1,500	130	1,500	Provides a small allocation towards the bus hire for community organisations
9335	Grants General Welfare	6,000	540	6,000	Miscellaneous requests for small donations
9341	Community Group Newsletter Subsidy	8,000	510	8,000	Assists community groups to disseminate information
9373	Small Events Sponsorship Program	15,000	0	15,000	Small Events Sponsorship Program for community organisations - program being developed in collaboration with Community Development ready for Mrach 2017 round
9396	U Fund	1,000	150	1,000	Small grants up to \$600 to youth for cultural/arts initiatives and events
9399	Youth Arts Scholarships	5,000	0	5,000	Assist young people to travel in order to participate in performing/arts events and also for further study
9475	Alcoa Cockburn Community Projects Fund	10,000	0	10,000	A partnership fund with Alcoa delivering community-driven projects (allocation doesn't include Alcoa funds carried forward, only CoC funds)
9490	Environmental Education Initiatives Program	20,000	1,000	20,000	Support for Environmental Services to assist schools to facilitate environmental education
9517	Cockburn Community Group Volunteer Insurance	9,000	8,853	10,000	Cockburn Community Group Insurance Program
9535	Council Match Staff Donation	4,000	275	4,000	Council to match staff fund raising effort
9596	SLLC Subsidy for Emergency Services Volunteers	500	0	500	South Lake Leisure Centre gym subsidy for Jandakot BFB, South Coogee BFB and SES volunteers
9649	Safety House/Walk to School Program	1,000	0	1,000	Support to schools for safety programs for children getting to school and to attend Safety House shows in Safety House month
9673	Sport and Recreation Club Grant	40,000	1,000	40,000	Grants matched by local sporting clubs for minor capital works on Council owned facilities and sporting equipment
9674	Grants to Schools	6,000	2,713	6,000	For small donations to schools for minor items as per DA ACS7
9688	Security Subsidy for Seniors	30,000	7,046	30,000	Subsidy porgram for security devices for seniors
9495	Donation and Grants General Account	62,500	0	41,500	(Remainder of grant allocations, to be allocated based on expenditure throughout the year)
	Grants Programs Sub Total	500,000	48,516	480,000	
	Totals	1,300,000	239,710	1,300,000	
	Budget	1,300,000		1,300,000	
	Balance	0		0	

Lynette Jakovcevic

From: Phil Oorjitham
Sent: Thursday, 29 September 2016 9:49 AM
To: Phil Oorjitham
Subject: Water Corporation response Clr Bart Houwen info request - Odour complaints Munster pump station

From: Joshua Hayes [<mailto:Joshua.Hayes@watercorporation.com.au>]
Sent: Wednesday, 28 September 2016 4:54 PM
To: Nick Jones
Cc: John Neveu; Najah Onn
Subject: RE: Munster pump station info request

Hi Nick

John forwarded your email to us in Perth Region Alliance, as we operate and maintain the wastewater network outside of Woodman Point WWTP. We've looked into this and provide the following advice.

Water Corporation has received two calls about odours near the Munster No. 2 wastewater pump station (WWPS) on Mayor Road over the last three months, on 6 August 2016 and 30 August 2016. In response to this, we have re-sealed an access chamber cover and replaced the carbon in the odour control units at the site.

As background, the Munster No 2. WWPS is no longer in use. A large wastewater main, known as the Bibra Lake Main Sewer, passes through the site, transporting wastewater to the Woodman Point Wastewater Treatment Plant (WWTP). Four odour control units are installed at this site, to filter gases as they are released in a controlled manner to reduce pressure inside the main. The units treat the gases so they are odourless when released.

The carbon in the units is generally changed on an annual basis to ensure they are operating properly. The most recent carbon change occurring during the week of Monday, 5 September 2016 in response to the calls during August.

Please note that most odour contacts we receive originate from the wastewater conveyance network itself, and only a handful of these originate from the operation or maintenance of odour control units i.e. changeover of carbon filters.

If Munster residents notice odours from the site we encourage them to call us on 13 13 75. We take this issue seriously and will attend site within one working day to investigate the cause of the odour.

Thanks,

Joshua Hayes
Communications Officer
Perth Region Alliance

E: Joshua.Hayes@watercorporation.com.au

T: (08) 9424 8435

M: 0438 907 620



Keep in touch



W: watercorporation.com.au

From: Nick Jones [<mailto:njones@cockburn.wa.gov.au>]

Sent: Thursday, 22 September 2016 9:21 AM

To: John Neveu

Subject: Munster pump station info request

Hi John

See below a request from one of the City's Elected Members. Could you please pass this onto the relevant officer. I would appreciate it if they could provide a very short report/statement of the status of the pump station in particular any incidents that have caused odour complaints in the last 3 months please?

22.3 Clr Bart Houwen – Provide a report to come back to the next Council meeting as a matter of urgency to explain the escalation over recent months the odours coming from the pump station on Mayor Road and measures to mitigate against that escalation of the smells.

Nick Jones

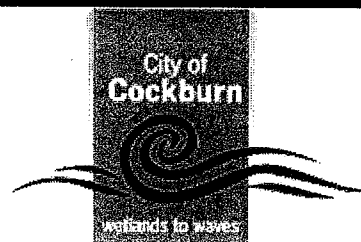
Manager Environmental Health
Environmental Health Services

9 Coleville Crescent, Spearwood WA 6163
PO Box 1215, Bibra Lake DC WA 6965
P 08 9411 3443 M 0417 955 830 F 08 9411 3333

njones@cockburn.wa.gov.au

www.cockburn.wa.gov.au

stay connected



Richgro Development Approval Timeline

- **14th of January 1986:**

Limestone Entrance Road and construction of two sheds for the mixing and storing of soil was lodged for planning approval.

- **13th of May 1986:**

The application was approved by the State Planning Commission.

- **10th of June 1986:**

A further application was made for sheds for storage and mixing of soil, amenities for staff and a site control building.

- **11th of July 1986:**

The City of Cockburn Approved the Development Application.

- **26th of September 1986:**

An application was made for an additional shed.

- **14th of October 1986:**

Amended to the DA was made, to seek approval for a revised site access road and to the site control building.

- **17th of October 1986:**

The amendments were approved.

- **23rd of January 1987:**

An Addition of a silo to the existing shed.

- **10th of February 1987:**

The application was approved.

- **16th of March 1987:**

An application was lodged for a fronted zincalume roof and wall manure storage shed.

- **14th of April 1987:**

Approved by Council.

- **6th of March 1987:**

An application was made for a steel frame, steel pad addition and near buildings.

- **4th of April 1989:**

This application was approved.

- **Richards Pty Ltd applied for Planning Approval in 1991:**

Sand excavation/extraction

- **30th of October 1991:**

The application was approved – The approval does not extend to the storage and processing of materials, manures and waste.

- **NOTE: No aerial Imagery was taken between 1981 – 1995.**

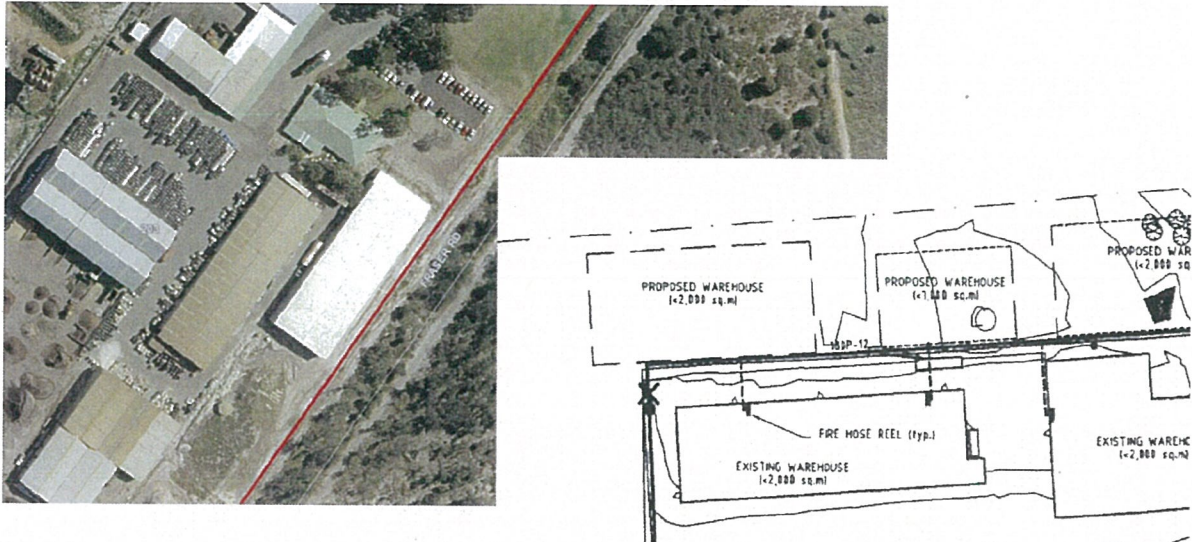


- **Building Permit Was lodged in 1999 for a 1,800m2 shed.**



Approved Warehouse 2002:

The now carbon shed was subject to approval apart of BA02/2486A and DA02/0395 which was approved as a warehouse usage.



21st of January 2009:

Covered Composting Facility – DA09/0039



In 2012 the sheds adjoining the covered composting facility had no approval and were not a part of DA09/0039.

DA12/0633 – Closed System Liquid Composting



1. Forms 1986 Approvals for the following:

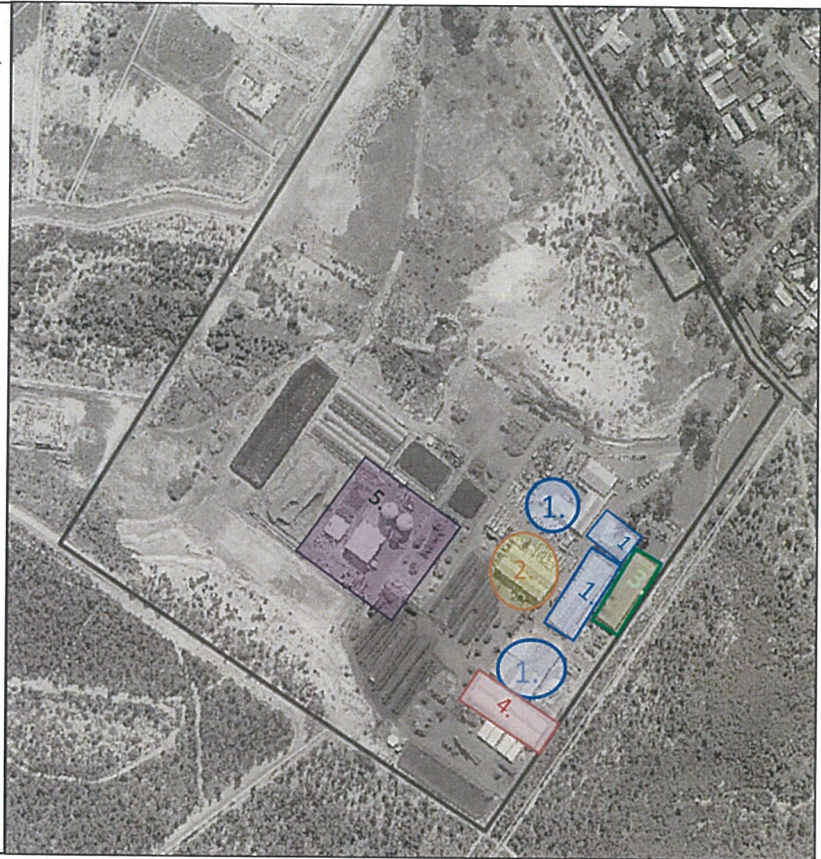
- The Application consisted of 4 Sheds for approval
- The sheds were identified uses were listed as:
 - A. Mixing and Storage of soils
 - B. Staff Amenities
 - C. Site Control Building
 - D. Further into the application an additional shed was incorporated into the approval

2. BA99/0655: Warehouse 1800m2

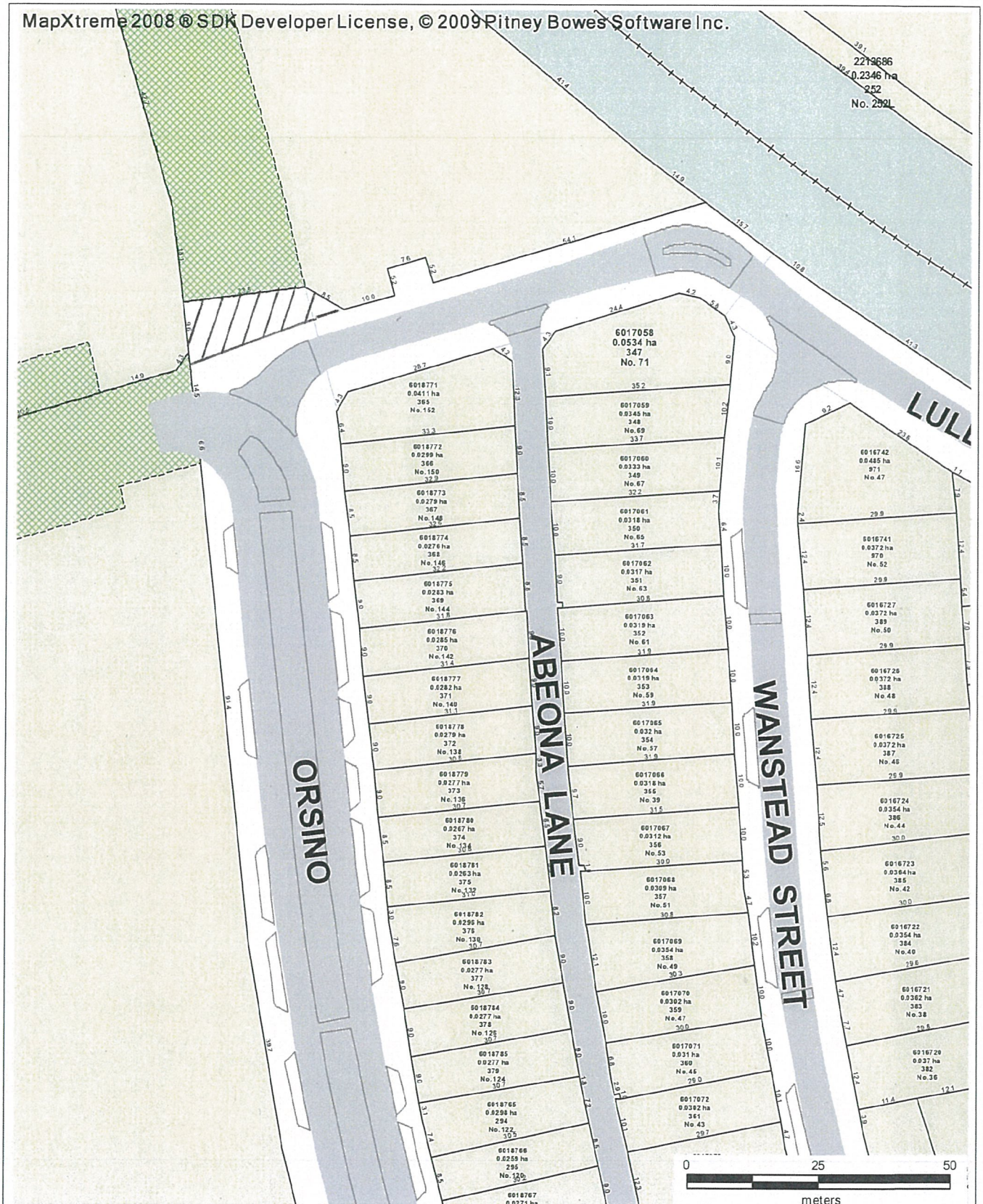
3. BA02/2486A and DA02/0395: Warehouse (Now Carbon Shed)

4. Covered Composting Facility 2009 – DA09/0039

5. Closed System Liquid Composting – DA12/0633



MapXtreme 2008 © SDK Developer License, © 2009 Pitney Bowes Software Inc.



City of Cockburn
GIS Services Department

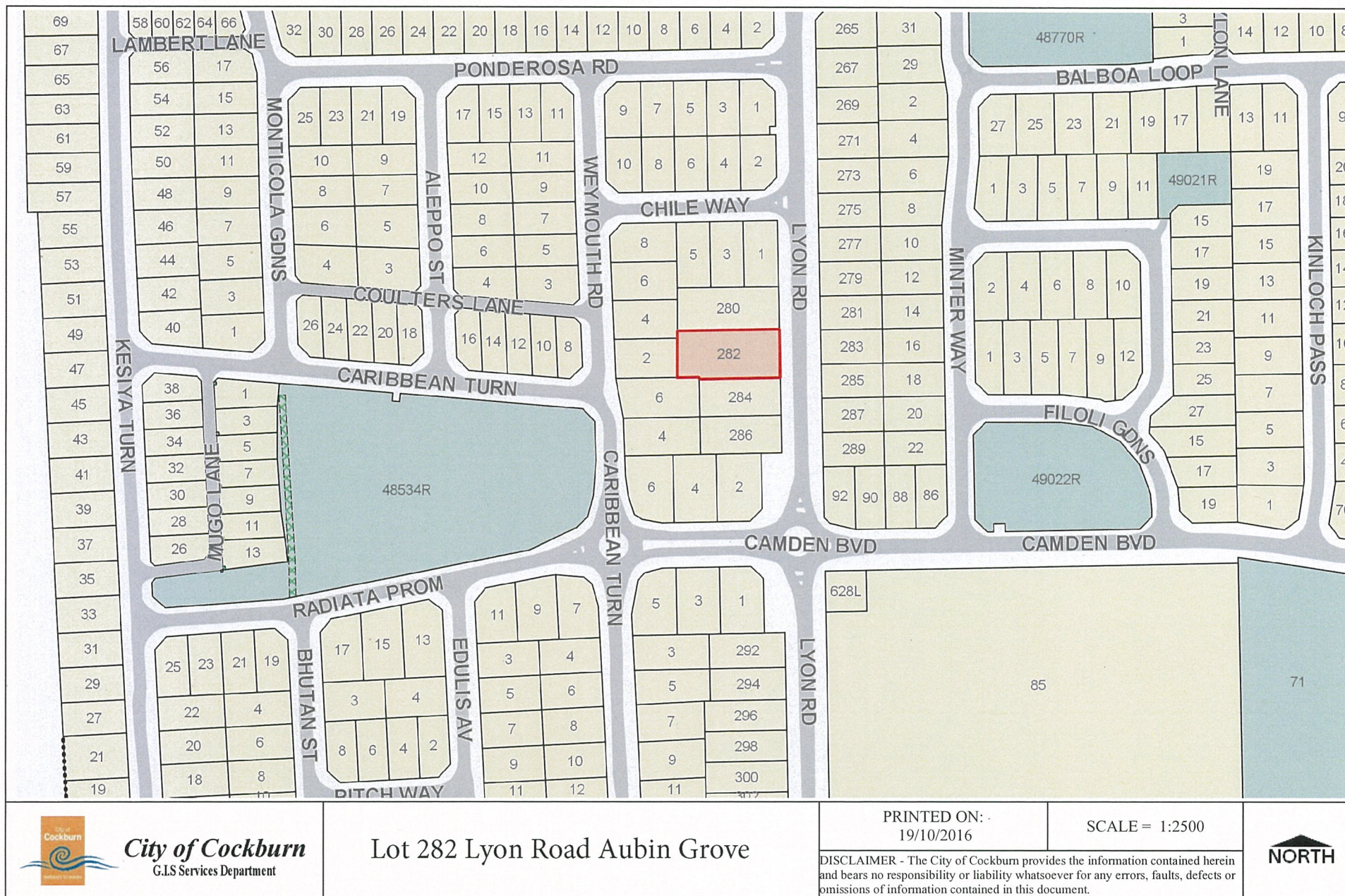
**PROPOSED ROAD
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NORTH COOGEE**

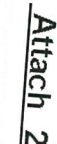
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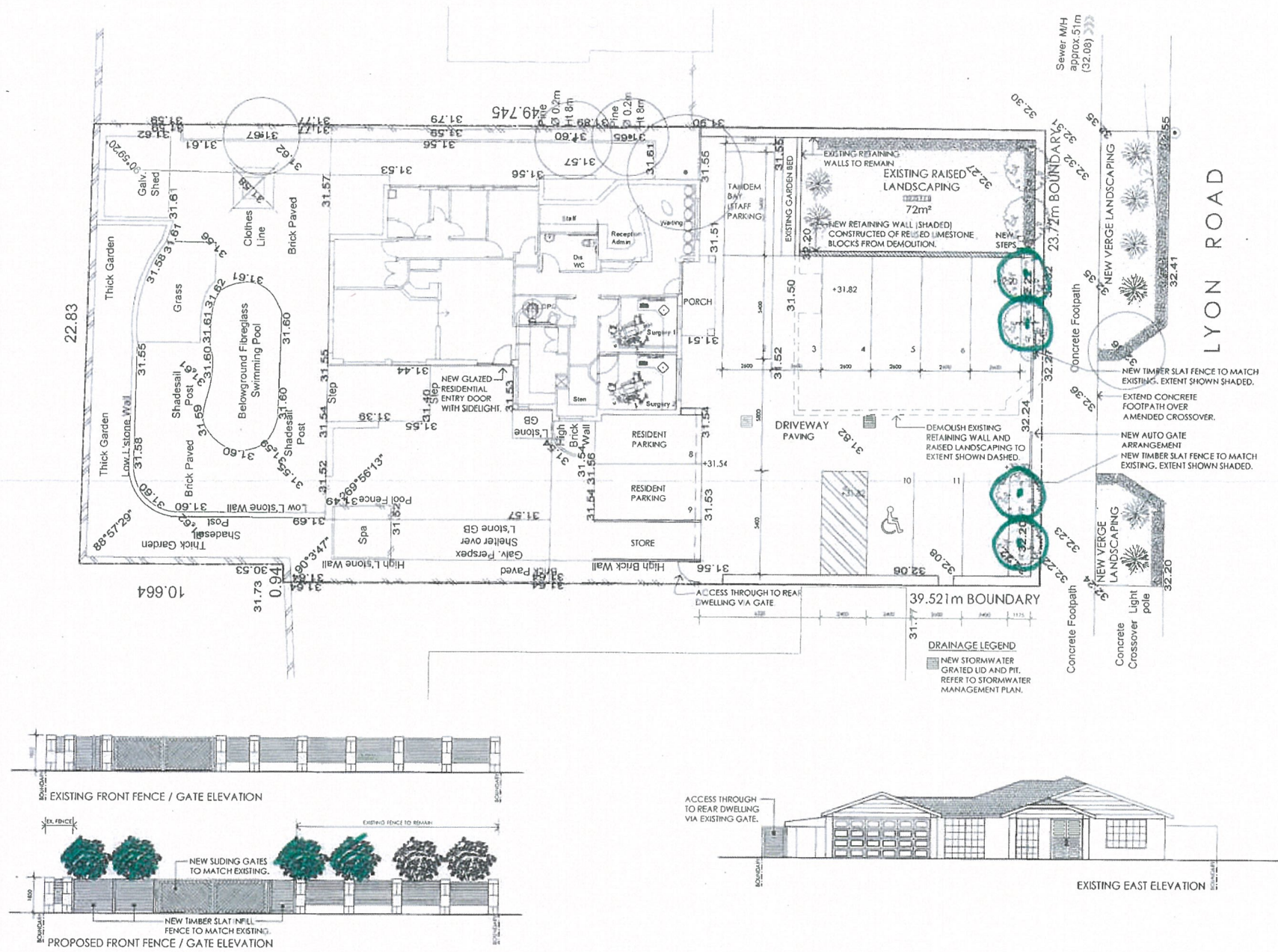
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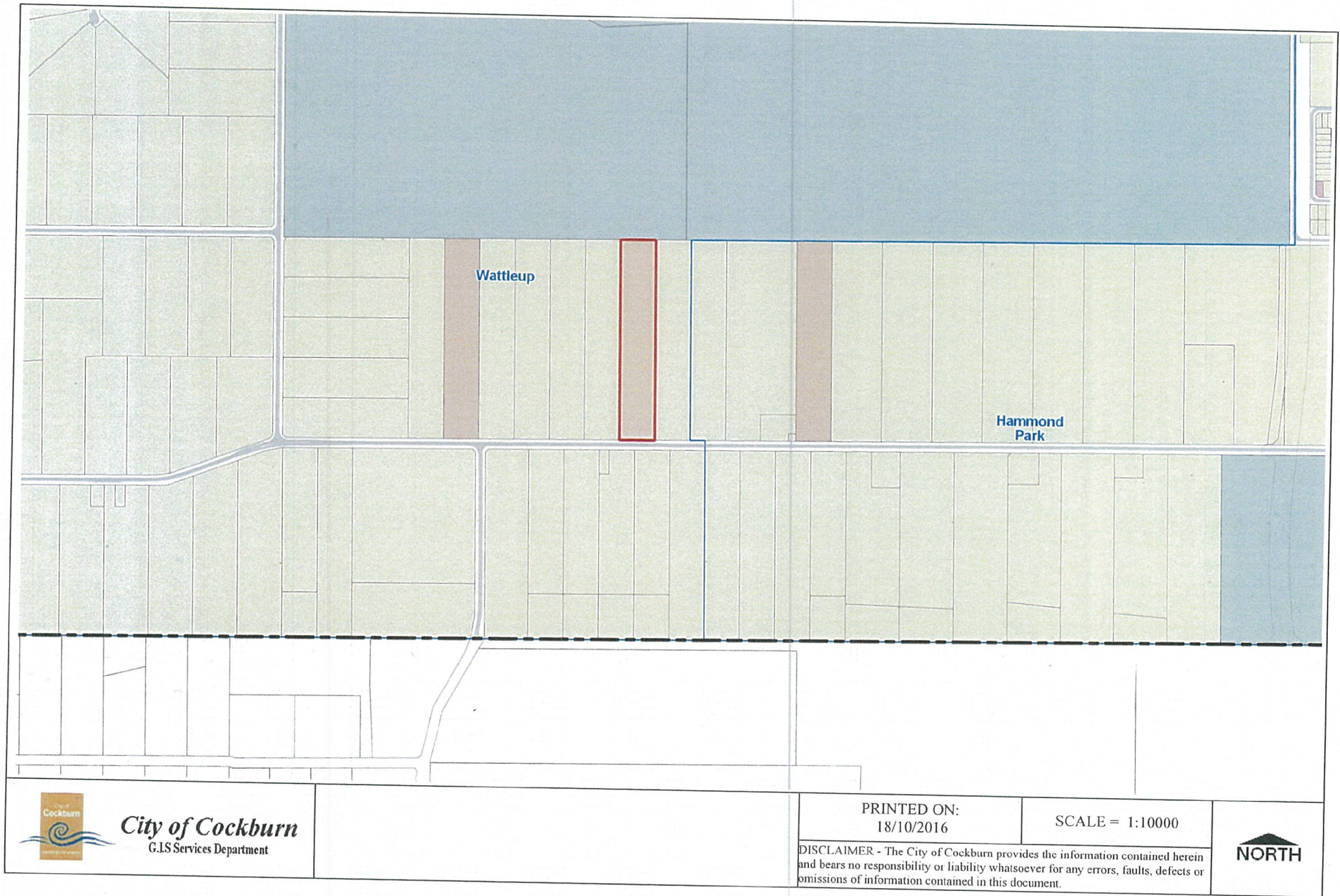
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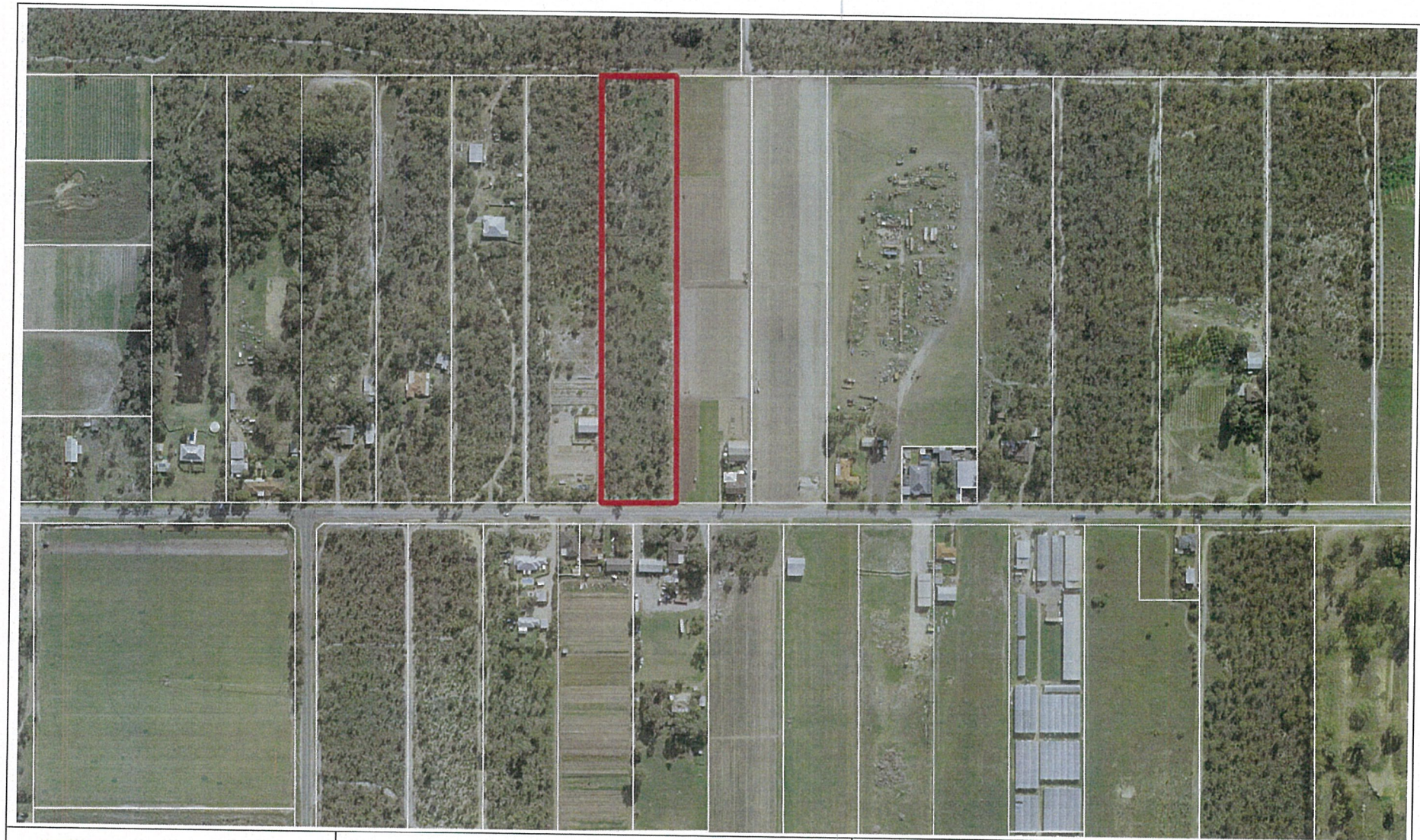












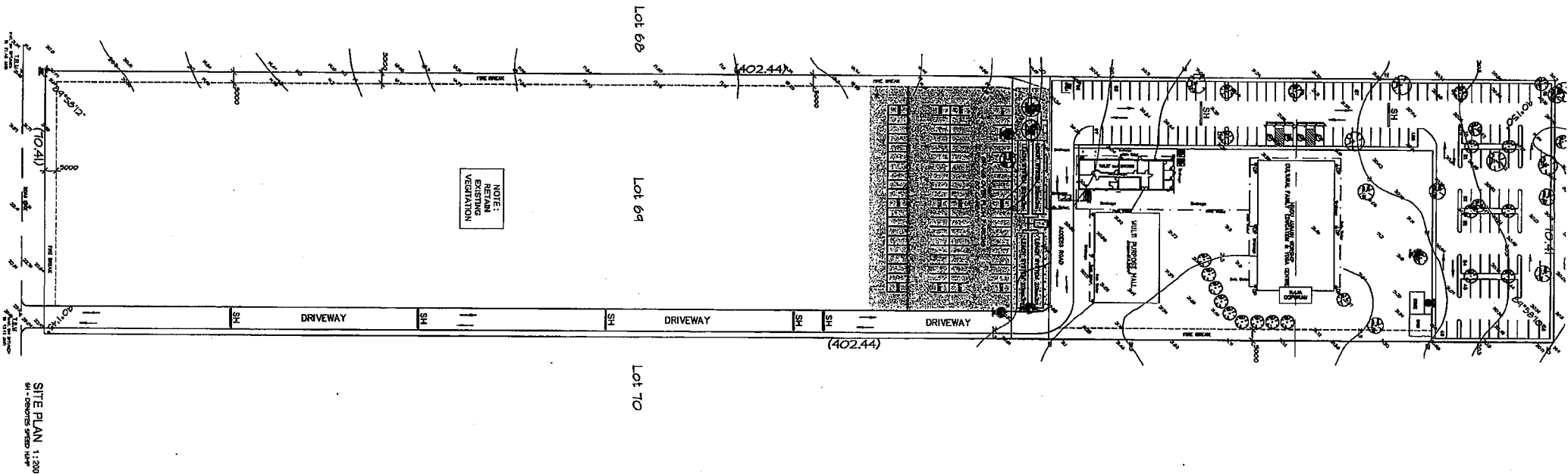
City of Cockburn
G.I.S Services Department

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SITE PLAN 1:200
S1 - DOWNS STED 144°

Sharon E. Roberts
Project Engineer
10/11/2016
10/11/2016
10/11/2016

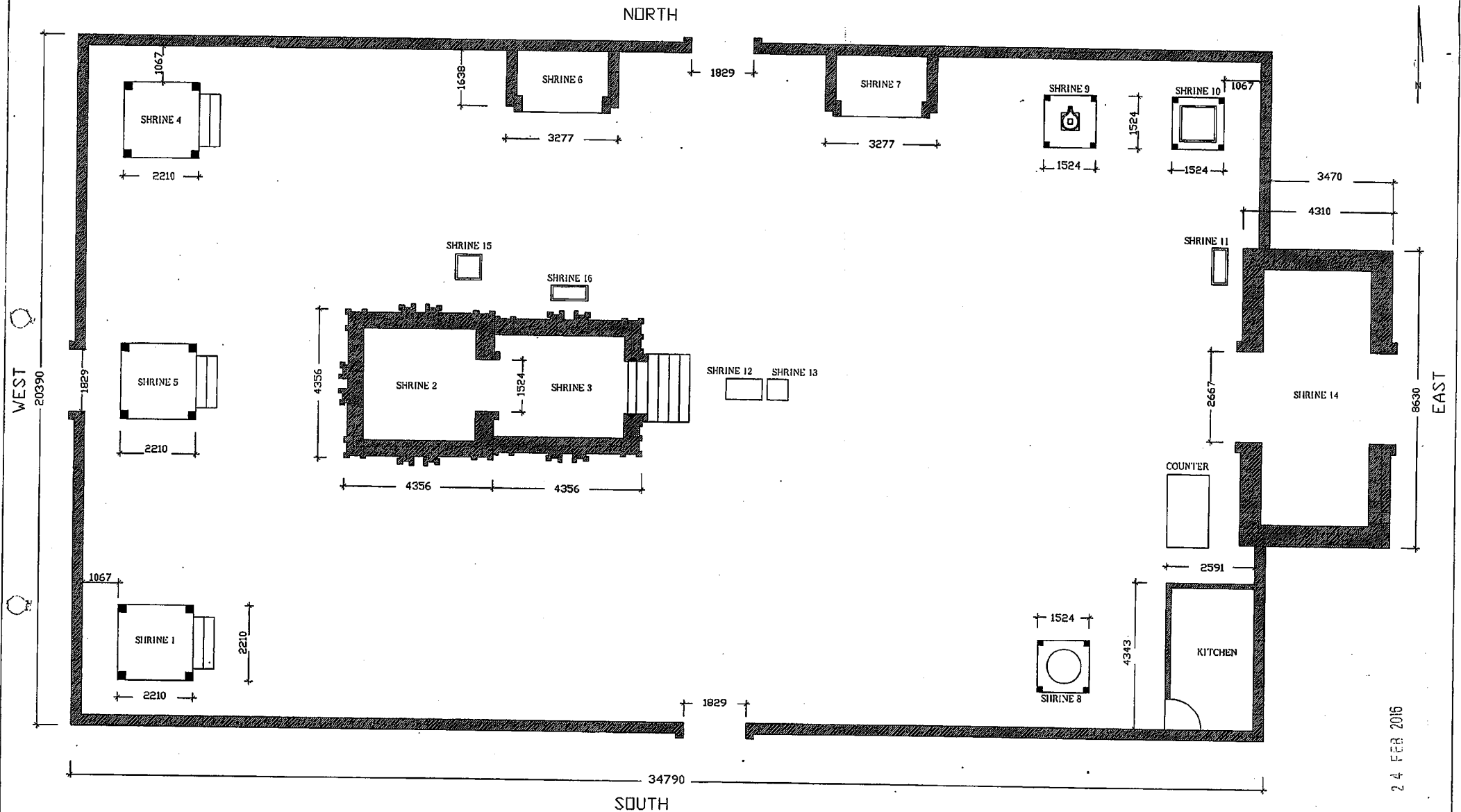
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SCOTT & ASSOCIATES
CONSULTING ENGINEERS, SURVEYORS & CIVIL
PROJECT MANAGERS
200 WATTLEUP ROAD, WATTLEUP, WA 6160
TEL: (08) 9447 1234 FAX: (08) 9447 1235
WWW.SCOTT-ASSOCIATES.COM.AU

PROPOSED HINDU AMMAN
WORSHIP CULTURAL FAMILY EDUCATION
AND YOGA CENTRE

LOT 69 WATTLEUP ROAD
WATTLEUP

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FLOOR PLAN

SCALE: 1:100

Hindu Amman Worship Cultural Family Education & Yoga Centre
 Lot 69 Wattleup Road, Wattleup, West Australia



SCOTT & ASSOCIATES
 CONSULTING ENGINEERS, STRUCTURAL & CIVIL
 PROJECT MANAGERS

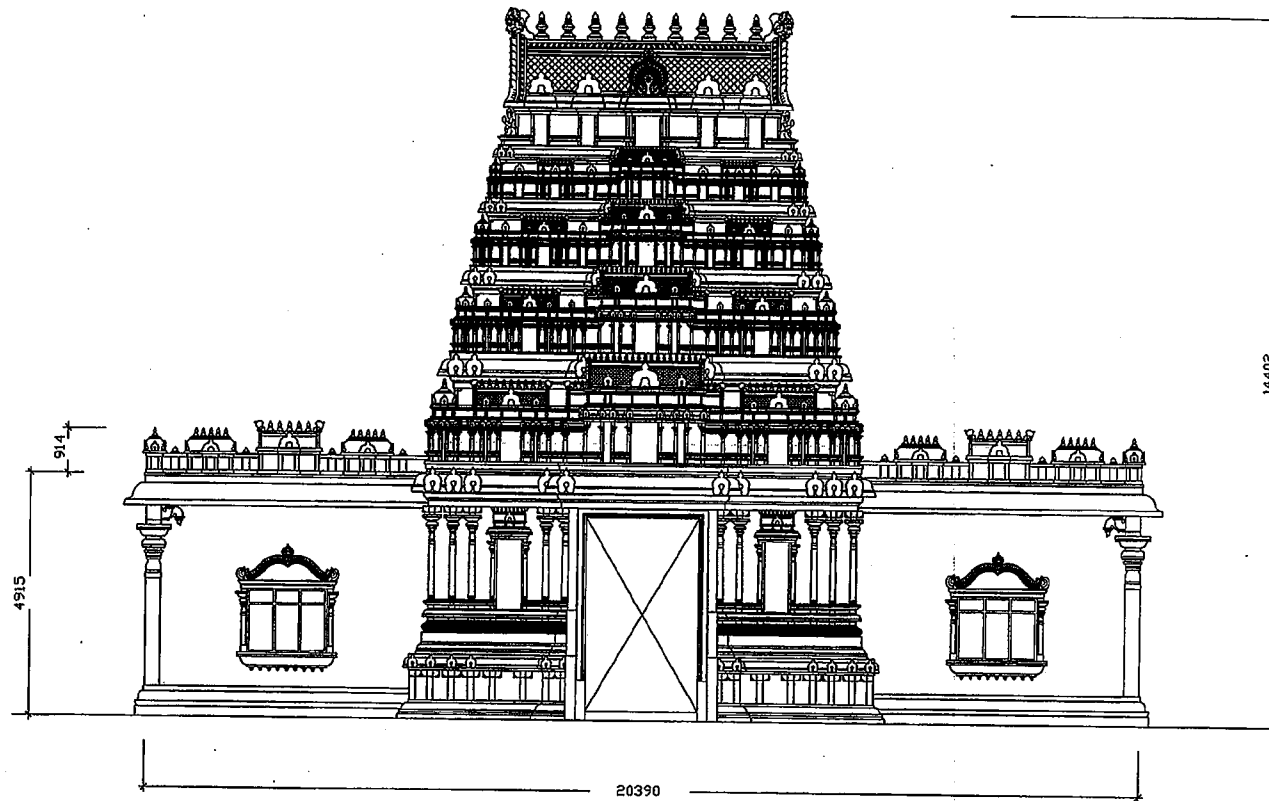
277 VILLOCK STREET, ARAROSS WA. 6183
 TELEPHONE (08) 9316 5331 FACSIMILE (08) 9364 8928
 EMAIL: info@scotteng.com.au

Prepared by :
 S. Nagarajan Sthapathy,
 Drawn by :
 N. Papparelingan,
 Devakottai, India.
 e-Mail ID : stapadhy@yahoo.co.in

Drawing No. 03(R6)
 Date : 16-12-2016

Attach 4

24 FEB 2016



FRONT ELEVATION
SCALE 1:100

Hindu Amman Worship Cultural Family Education & Yoga Centre
Lot 69 Wattleup Road, Wattleup, West Australia

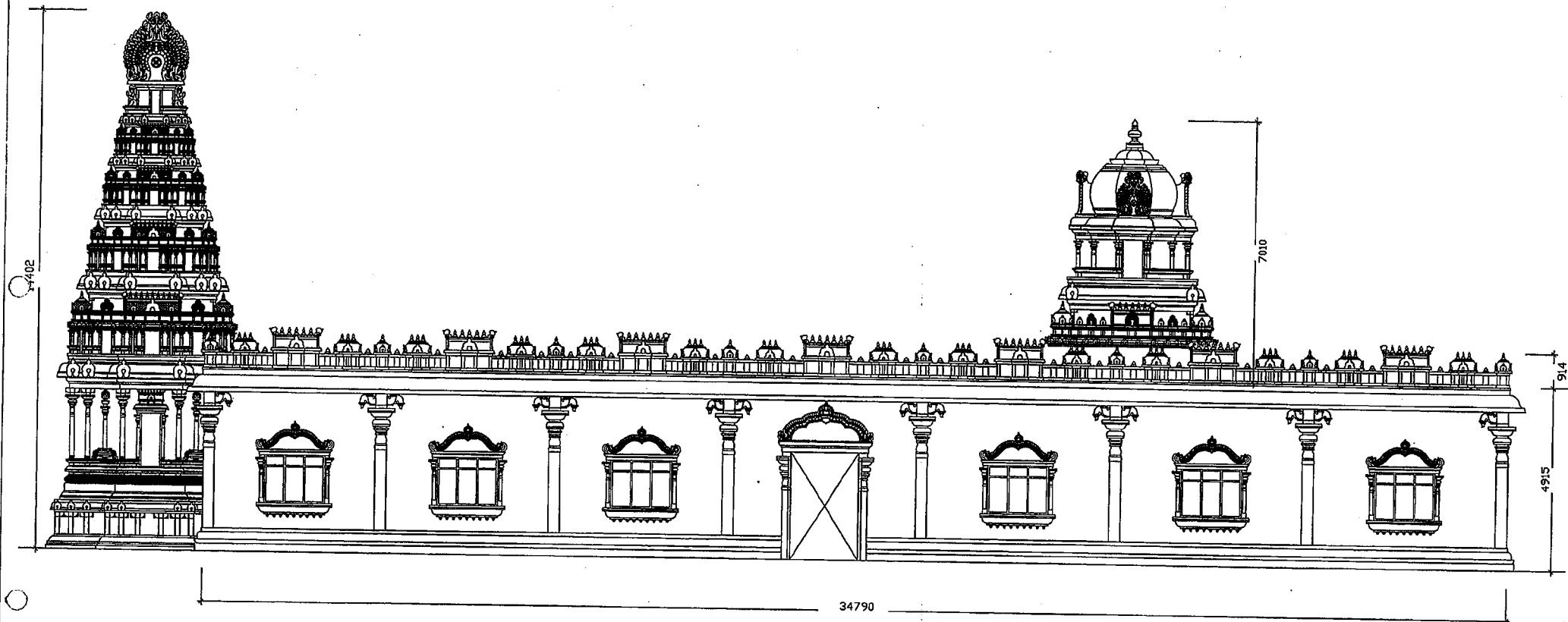
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ALL STRUCTURAL DETAILS, AS PER
RELEVANT AUSTRALIAN STANDARD

Drawing No. 04(R4)
Date: 10-12-2015

SCOTT & ASSOCIATES
CONSULTING ENGINEERS, STRUCTURAL & CIVIL
PROJECT MANAGERS
227 WILCOCK STREET, ANDROSS WA. 6105
TELEPHONE (08) 9315 5531 FACSIMILE (08) 9364 8928
EMAIL: ed@scotteng.com.au

Prepared by :
S. Nagarajan Sthapathy,
Drawn by :
N. Papparaalingan,
Devakottai, India.
e-Mail ID : stapadhy@yahoo.com

24 FEB 2016



NORTH ELEVATION
SCALE 1:100

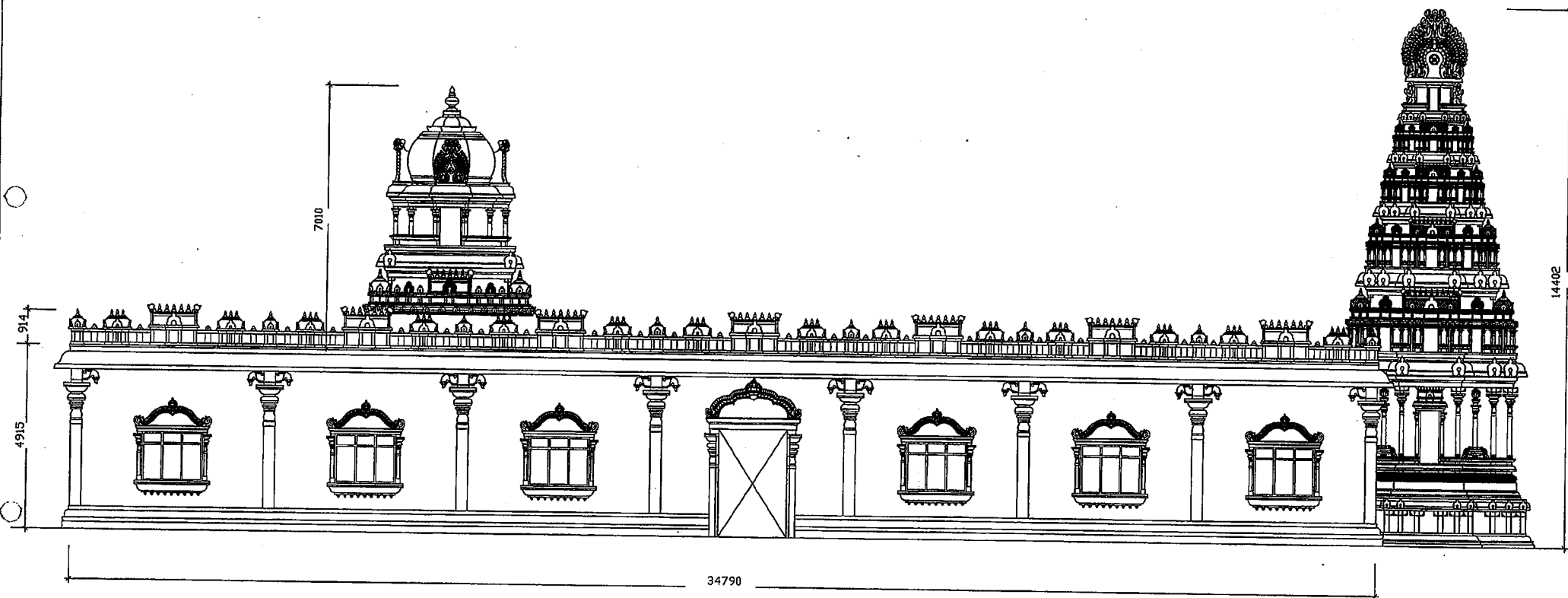
Hindu Amman Worship Cultural Family Education & Yoga Centre
Lot 69 Wattleup Road, Wattleup, West Australia

NOTE:
ALL DIMENSIONS ARE IN mm
ALL STRUCTURAL DETAILS AS PER
RELEVANT AUSTRALIAN STANDARD

Drawing No. 05(R4)
Date: 10-12-2015

SCOTT & ASSOCIATES
CONSULTING ENGINEERS, STRUCTURAL & CIVIL
PROJECT MANAGERS
207 WILLCOCK STREET, ADELAIDE S.A. 5000
TELEPHONE (08) 5215 5531 FACSIMILE (08) 5204 5205
EMAIL: admin@scotteng.com.au

Prepared by :
S. Nagarajan Sthapathy,
Drawn by :
N. Pappasalingam,
Devalkottai, India.
e-Mail ID : stpadhy@yahoo.co.in



SOUTH ELEVATION
SCALE 1:100

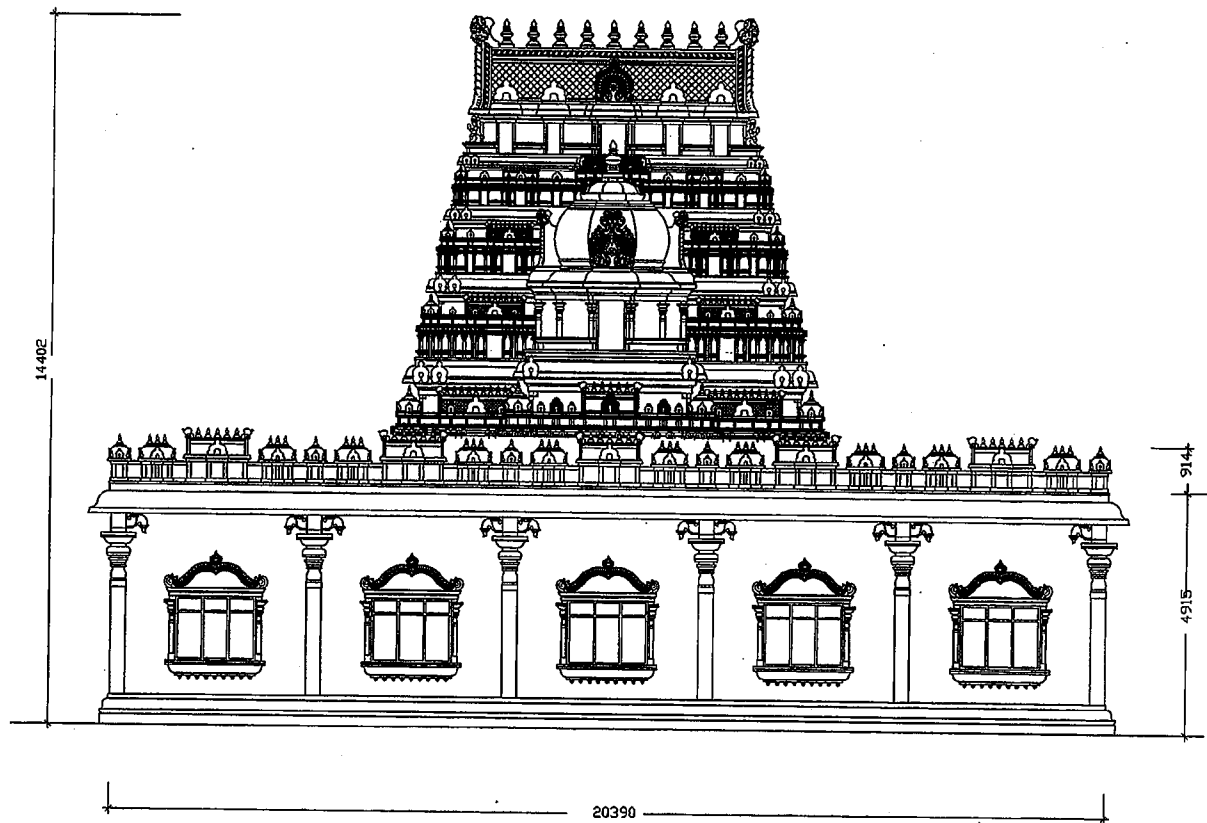
Hindu Amman Worship Cultural Family Education & Yoga Centre
Lot 69 Wattleup Road, Wattleup, West Australia

NOTE:
ALL DIMENSIONS ARE IN mm
ALL STRUCTURAL DETAILS AS PER
RELEVANT AUSTRALIAN STANDARD

Drawing No. 06(R4)
Date : 10-12-2015

SCOTT & ASSOCIATES
CONSULTING ENGINEERS, STRUCTURAL & CIVIL
PROJECT MANAGERS
237 WILLCOCK STREET, ADELPHI W.A. 6153
TELEPHONE (08) 9315 5531 FACSIMILE (08) 9384 6326
EMAIL: scott@scotteng.com.au

Prepared by :
S. Nagarajan Sthapathy,
Drawn by :
N. Papparaalingam,
Devakottai, India.
e-Mail ID : stapadhy@yahoo.co.in



WEST ELEVATION
SCALE 1:100

Hindu Amman Worship Cultural Family Education & Yoga Centre
Lot 69 Wattleup Road, Wattleup, West Australia

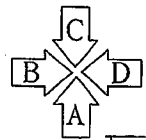
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RELEVANT AUSTRALIAN STANDARD

Drawing No. 07/R41
Date: 10-12-2015

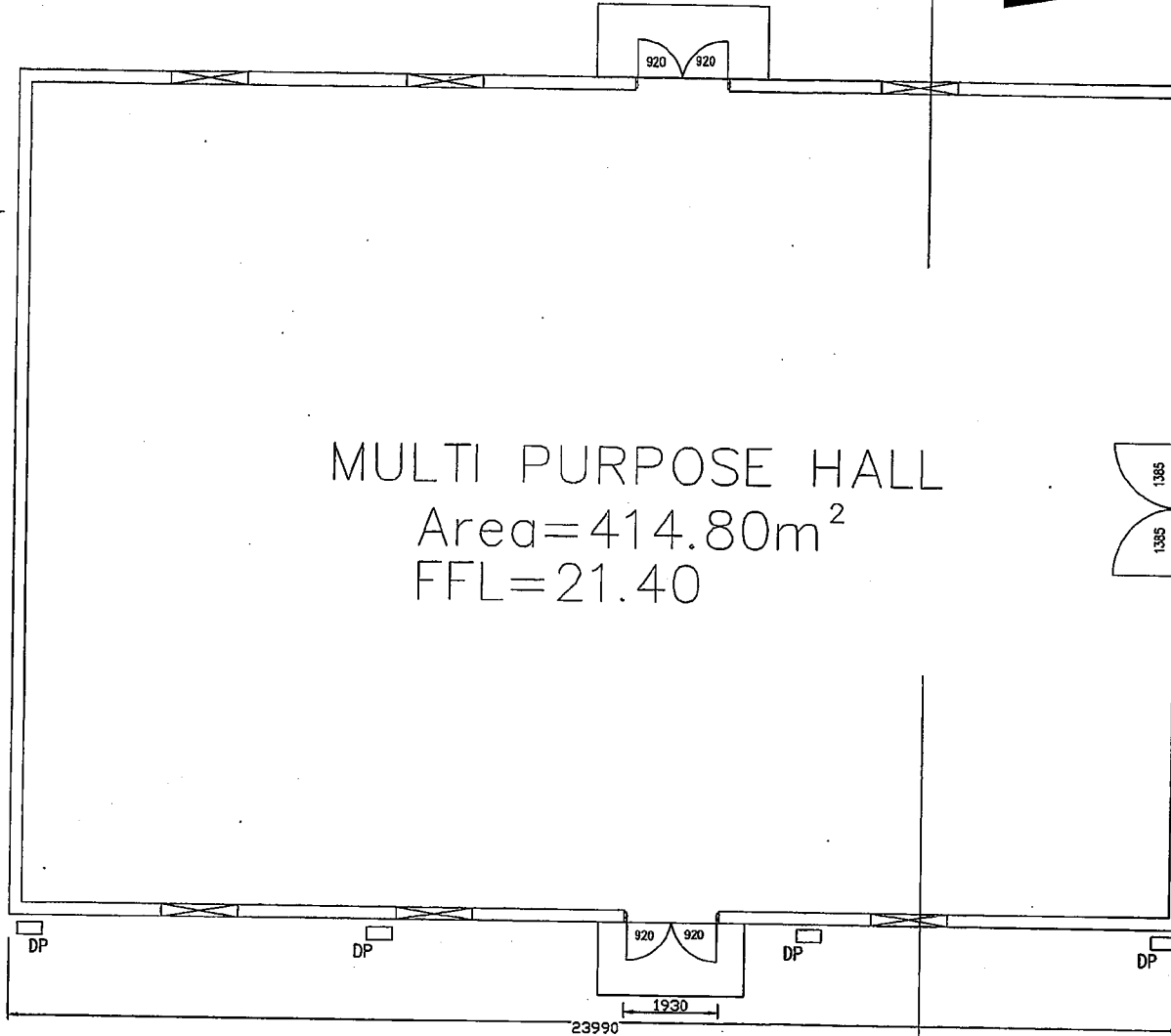
24 FEB 2016

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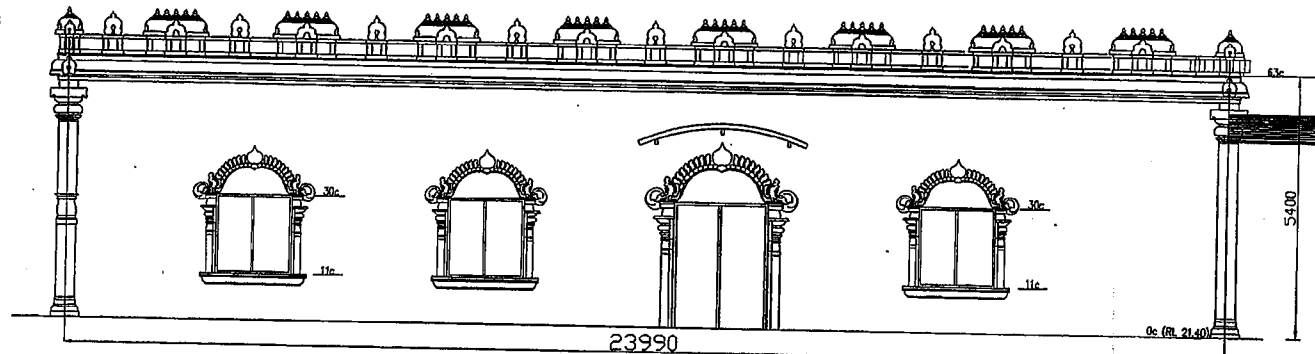
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Location: LOT 69 WATTLEUP ROAD WATTLEUP 6166 WA			
 Ausnal Associates 38 Damepattie Drive Willetton 6155 W. AUSTRALIA			
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Design/Drawn: M.S. Van		Scale: 1:100	Date: 10/12/2015
			A3

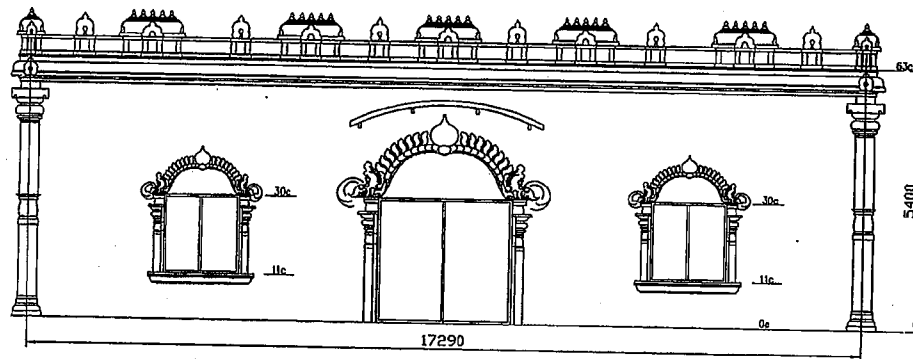
24 FEB 2016

PLAN

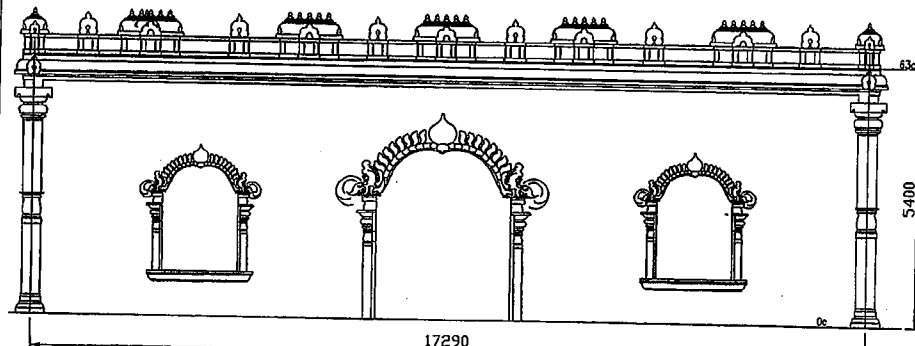
MULTI PURPOSE HALL



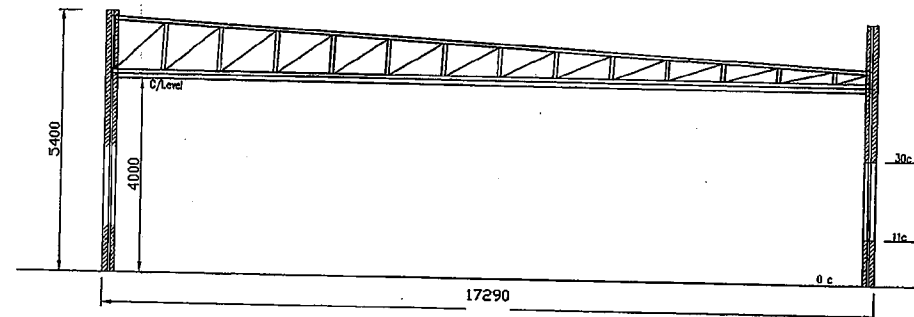
ELEVATION A & C



ELEVATION D (Front)



ELEVATION B



SECTION XX

MULTI PURPOSE HALL ELEVATION

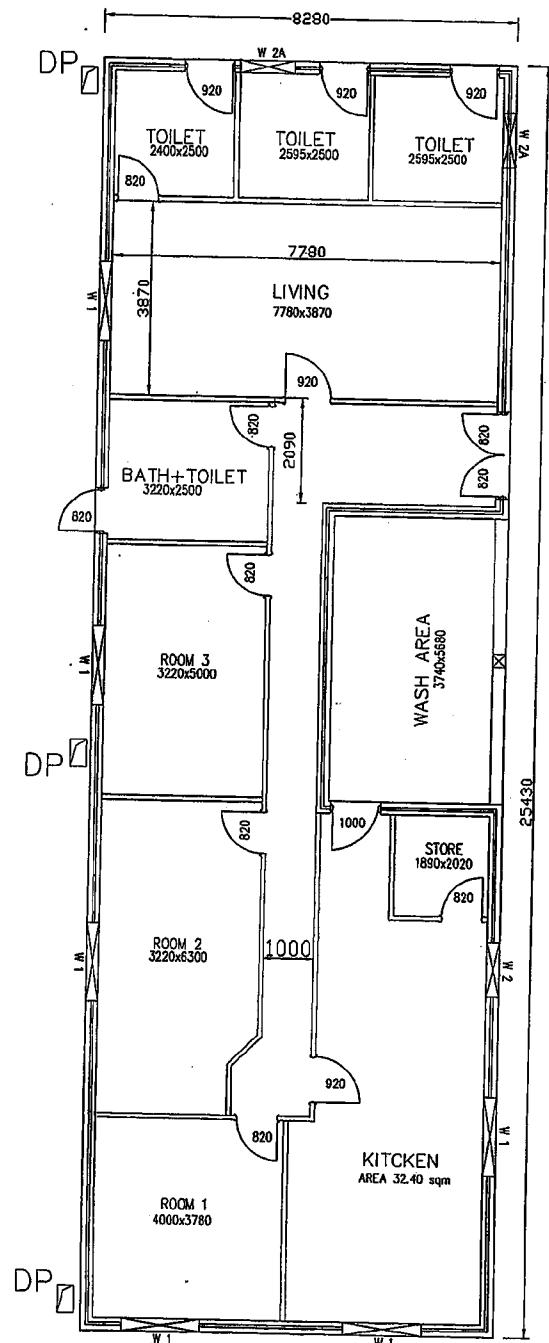
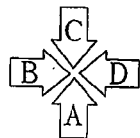
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Design/Drawn:	M.S. Van	
Scale:	1:100	
Date:	10/12/2015	A3

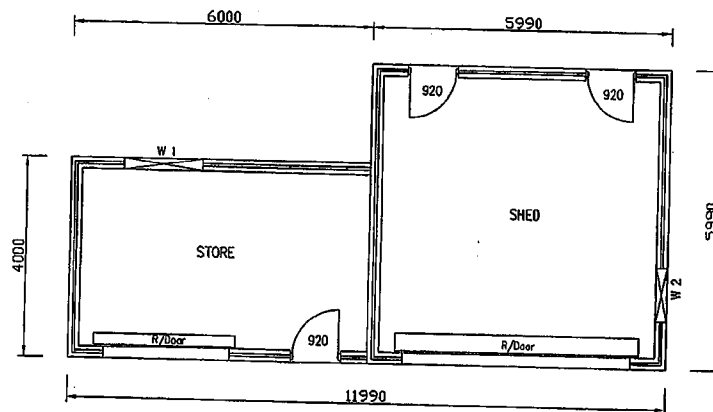
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TOILET, KITCHEN AND
CARETAKER OFFICE
Area=210.6sqm
PLAN



PLAN
OF THE STORE AND SHED

CARETAKER OFFICE&RESIDENT
WITH STORE AND SHED

DRAWING No: WAM 10 (R2)

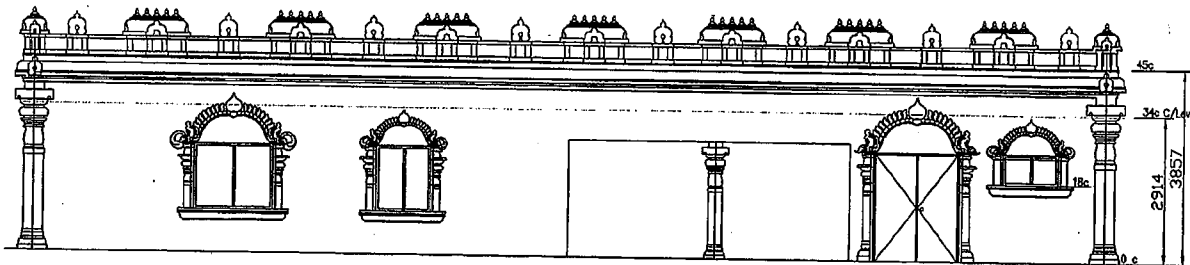
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Project:	HINDU AMMANA -FAMILY- CULTURAL EDUCATION CENTRE
Location:	LOT 69 WATTLEUP ROAD WATTLEUP 6166 WA
Design/Drawn:	M.S.Van
Scale:	1:100
Date:	10/12/2015
A3	

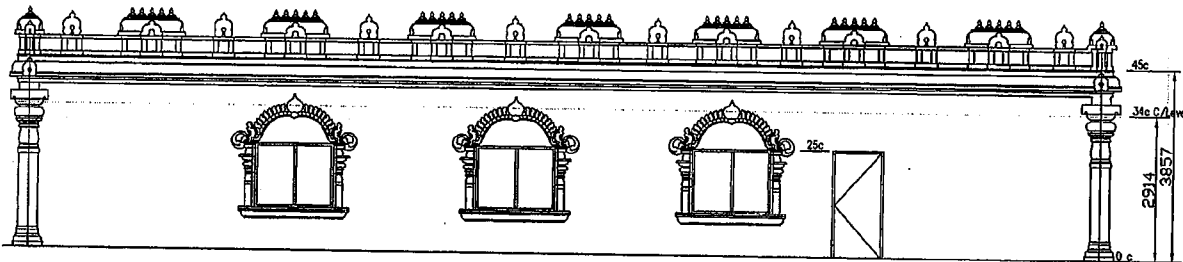
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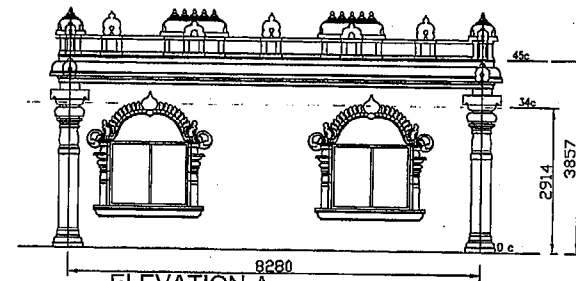
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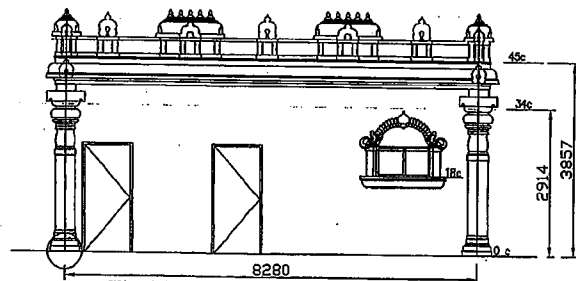
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ELEVATION-B



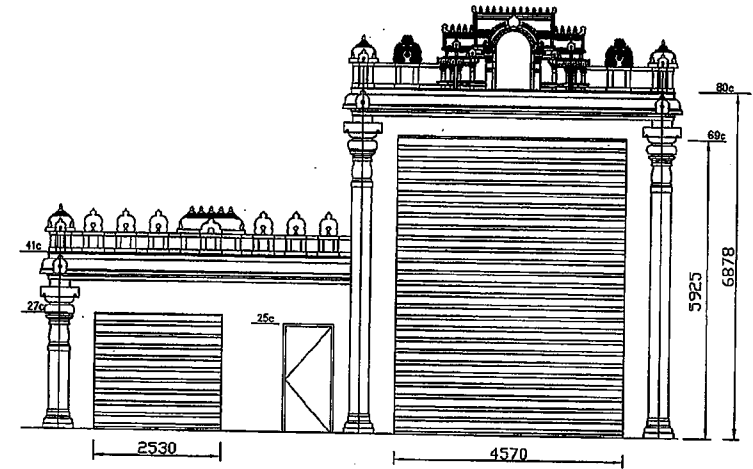
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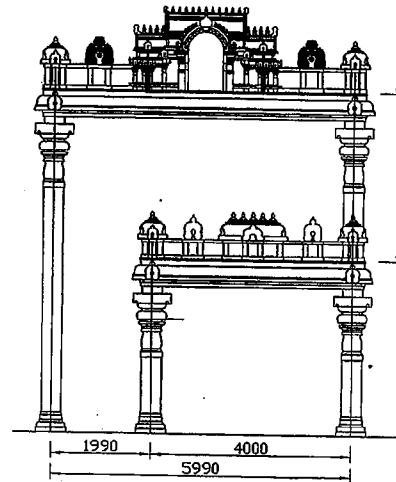
ELEVATION-A

CARETAKER OFFICE&RESIDENT
WITH STORE AND SHED
ELEVATION

STORE AND SHED




ELEVATION-C



ELEVATION-D

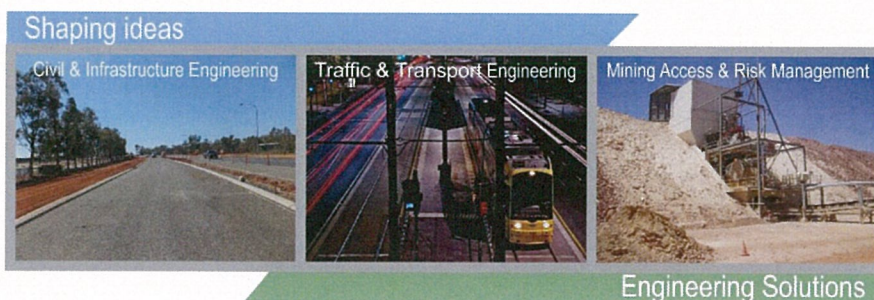
DRAWING No: WAM 11 (R2)

Project:	HINDU AMMAN -FAMILY- CULTURAL EDUCATION CENTRE		
Location:	LOT 69 WATTLEUP ROAD WATTLEUP 6166 WA		
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Design/Drawn: M.S.Van	Scale: 1:100	Date: 10/12/2015	A3

24 DEC 2015



CONSULTING CIVIL & TRAFFIC ENGINEERS, RISK MANAGERS.



Project: Hindu Durga Worship Cultural Family Education & Yoga Centre
Lot 69 Wattleup Road, Wattleup
Transport Statement

Client: Propertynet
Author: Angela Wetton
Signature:

A handwritten signature in black ink, appearing to be "Angela Wetton", written over a light blue circular background.






Date: 08/09/2016

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Document Status



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Version No.	Author	Reviewed by	Date	Document status	Signature	Date
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2	A Wetton	S Millen	21/10/15	Final		21/10/15
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1. Introduction

1.1. General

This Transport Assessment has been prepared by Shawmac Pty Ltd, on behalf of Propertynet to support the development application for a Place of Worship and Yoga Centre to be located at Lot 69 Wattleup Road, Wattleup, in the City of Cockburn.

1.2. Transport Statement Objective

This Transport Statement outlines the likely impact of the proposed development on network traffic flows, parking facilities, safe access, pedestrian and cycle facilities and local amenity. As part of the assessment, Shawmac considered the likely traffic and parking demand that would be generated through the proposed development.

The assessment considers aspects associated with:

- Generation of traffic including impacts on roads;
- Use of public and other transport modes such as walking and cycling; and
- Safety and access issues.

1.3. Site Location

The subject site is located approximately 30km south of the Perth CBD. **Figure 1** below shows the broad the location of the site.

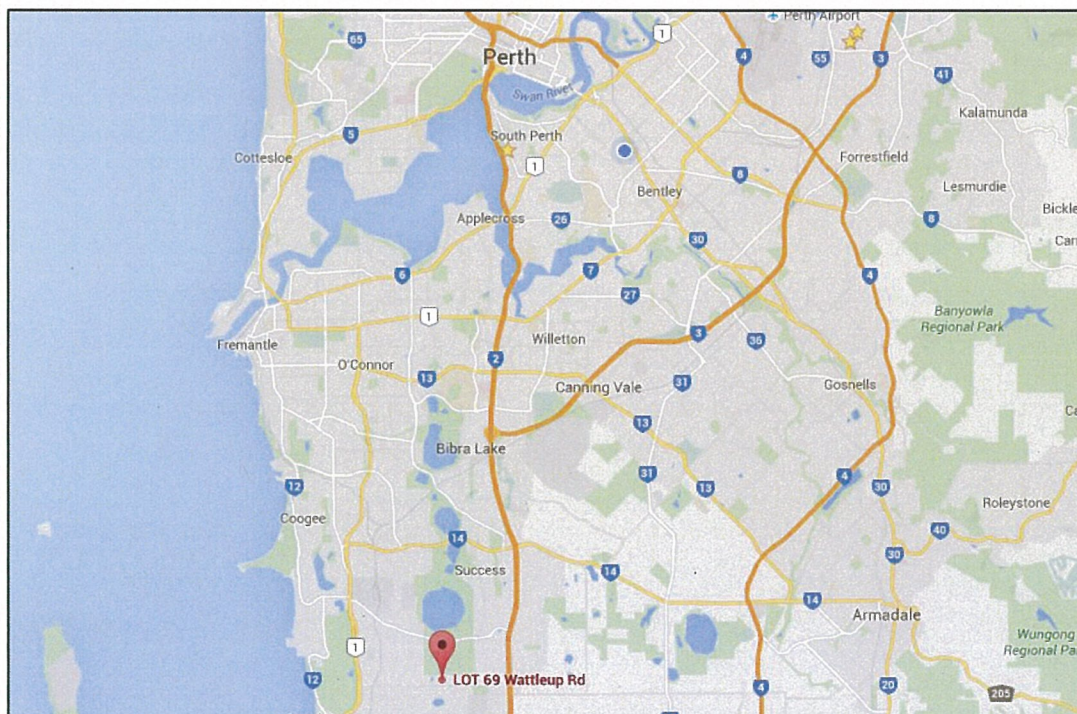


Figure 1 - Regional Context

It is located to the south of Banganup Lake and Harry Waring Marsupial Reserve and is bound by rural residential properties to the east and west and Wattleup Road to the south.

Figure 2 shows the location of the site in the context of the local area.

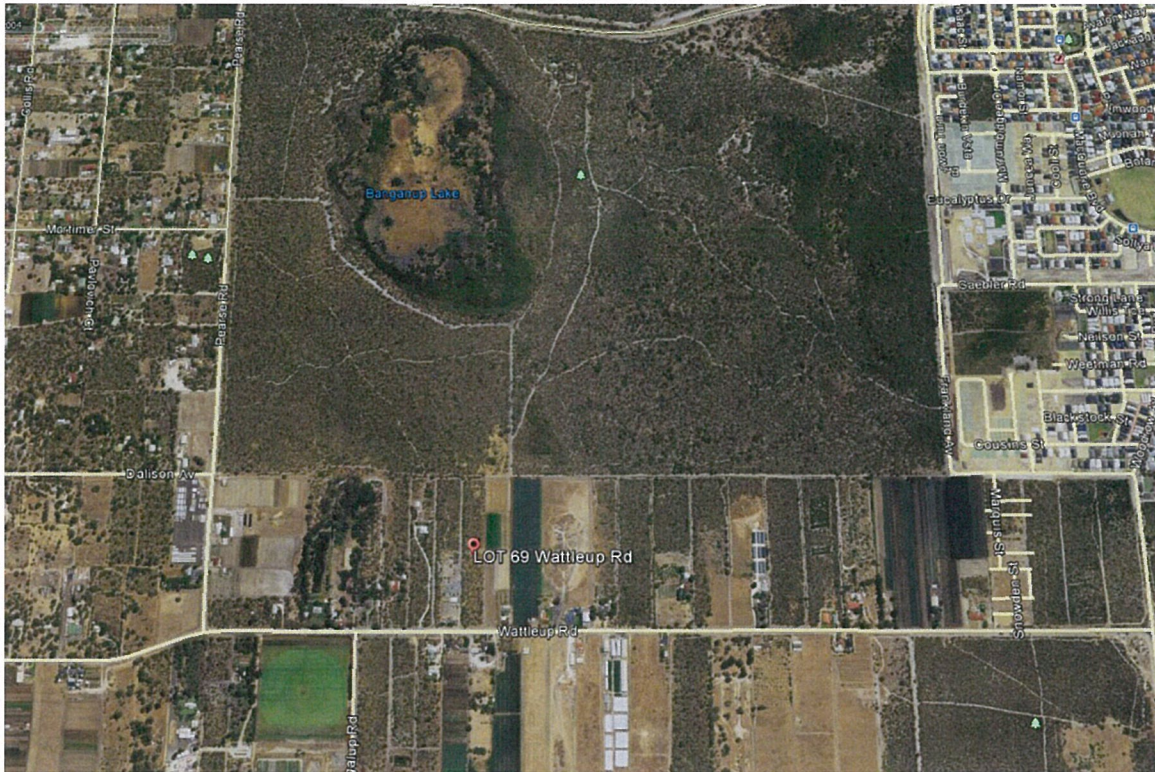


Figure 2 - Local Context

1.4. Surrounding Major Attractors/Generators

Harry Waring Marsupial Reserve and Banganup Lake are immediately north of the subject site.

Beeliar and Jandakot Regional Parks surround the site in all directions. Jandakot airport is approximately 17 kilometres north-east. Residential development is to the north and east of the subject site while industrial uses are to the west and south.

2.1. Road Network

A detailed map of a suburban area. A red line highlights a route starting from Russell Rd in the top left, passing through Torgoyle Rd, Dalison Av, and ending at Wattleup Rd. A blue arrow points to a small blue rectangle on Wattleup Rd, labeled "Subject site". Other roads shown include Hurst Rd, Rockingham Rd, Miro St, Sayer Rd, Ashley Rd, Mandogalup Rd, Pearse Rd, Collis Rd, Power Av, Phillips Rd, Moylan Rd, Dalison Av (east), Lottimer Rd, Henderson Rd, Holmes Rd, Sutor Dr, Hammond Rd, Wentworth Pde, Caterpillar Rd, Baler Ct, Plumwood Av, Ironbark Cte, Barfield Rd, Frankland Av, Bellingham Rd, Willis Cte, Murrumbidgee Blvd, Cook St, and Frankland Av. The map also shows various residential streets like Gairden Cte, Lynton Rd, Heidelberg St, Keston Rd, and Keston Way. A river or creek is depicted on the right side of the map.

Figure 3 - Road Hierarchy

2.1.1. Wattleup Road

Wattleup is classified as a *Regional Distributor* road under the MRWA Regional Road Hierarchy which when compared to the WAPC *Liveable Neighbourhoods Guidelines* is operating closest to an *Integrator B* road. Adjacent to the site, Wattleup Road comprises an undivided two lane carriageway with 4 metre wide lanes metres.



2.2. Vehicle Volumes and Flows

Table 2 indicates current traffic flows on Wattleup Road sourced from the City of Cockburn and attached in **Appendix A**.

Table 1 - Existing Traffic Flows

Location	Peak Hour (AM) Flows	Peak Hour (PM) Flows	Daily Flows (Mon to Fri)
Wattleup Road - between Pearse Rd and Mandogalap Rd	766 vph	706 vph	6,265 vpd

2.2.1. Road Hierarchy vs Actual Flows

Table 3 details the comparison of actual flows against the recommended maximum flows under the *Liveable Neighbourhood* guidelines. The table indicates that Wattleup Road is operating in accordance with this classification and well within the operational capacity.

Table 2 - Comparison of Existing and Desirable Maximum Traffic Flows

Road Category	Location	Desirable Max Traffic Volume (vpd)	Actual Daily Traffic Flows (vpd)
Integrator B	Wattleup Road	<15,000	6,265

2.3. Traffic Speeds.

Wattleup Road in the vicinity of the site operates under an 80 km/h speed zone.

2.4. Public Transport Facilities

The subject site is not currently directly serviced by public transport. The nearest Transperth bus routes operate through the adjacent suburb of Hammond Park. Routes 525 and 526 operate approximately every half hour to Cockburn Central Train Station, connecting to the broader public transport network. **Figure 4** below shows the bus services in the vicinity of the subject site.

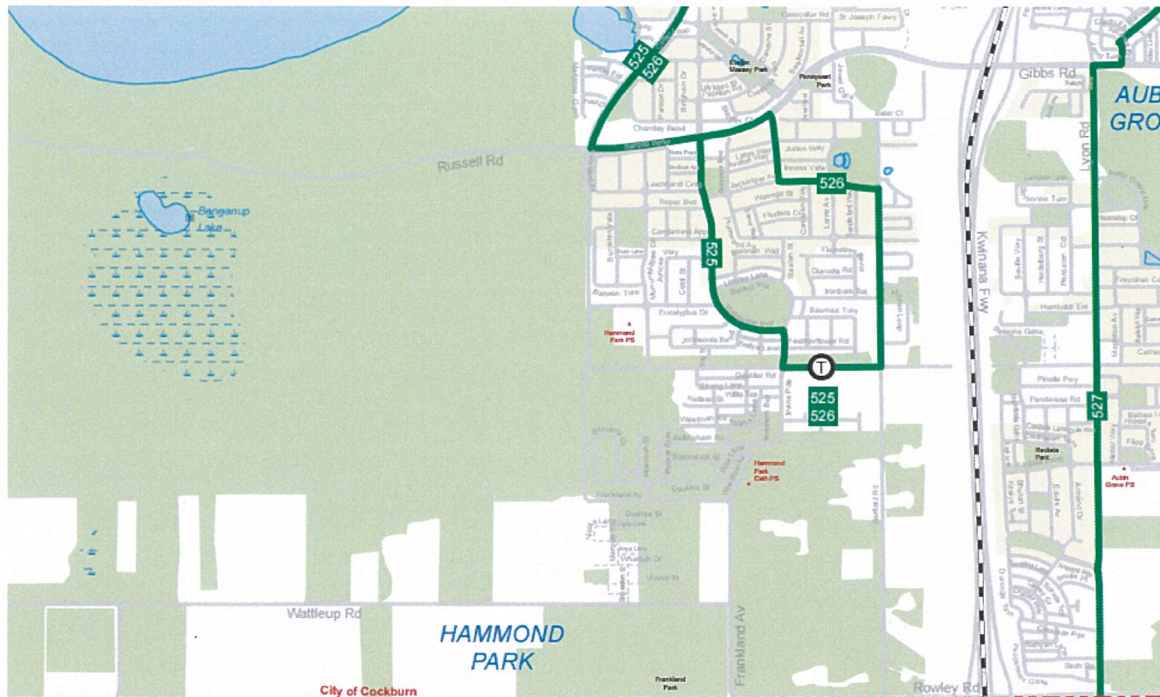


Figure 4 - Public Transport

2.4.1. Bus Stops

The closest bus stops are located on Gaebler Road before Botany Parade in Hammond Park. It is approximately 3.4 kilometres from the subject site.

2.5. Crash Data

The crash history for the five (5) year period ending December 2014 supplied by MRWA for the section of Wattleup Road between Pearse Road and Frankland Avenue indicated a total of 17 crashes. 5 crashes were rear ends, 3 crashes at an intersection, and 9 other crash types.

The crash history does not indicate that unacceptable hazards currently exist in the road environment and it is anticipated that the development will not adversely impact on the crash pattern.



3. Proposed Development

3.1. Site Use

The development proposal consists of the following uses:

- Hindu Cultural Education, Place of Worship and Family Yoga Centre - 740m²
- Multipurpose hall - 415m²
- Caretakers Dwelling - 178m²

Design drawings provided by Ausnal Associates are attached in **Appendix B**.

The centre will be open 7 days a week from 7am to 12pm and 6pm to 9pm for worship, meditation and yoga. There will be family gatherings on Friday evenings of up to 200 people.

Access to the site is proposed to be via a new crossover and driveway along the eastern and southern border of the site.

Car parking for a total of 128 cars (including 4 ACROD) is provided within a new car parking area at the west and north of the centre, and there is overflow parking for up to 80 cars on a grassed area to the south of the Multipurpose Hall.

An extract of proposed site plan is shown in **Figure 5** and a detailed plan is attached, **Appendix B**.

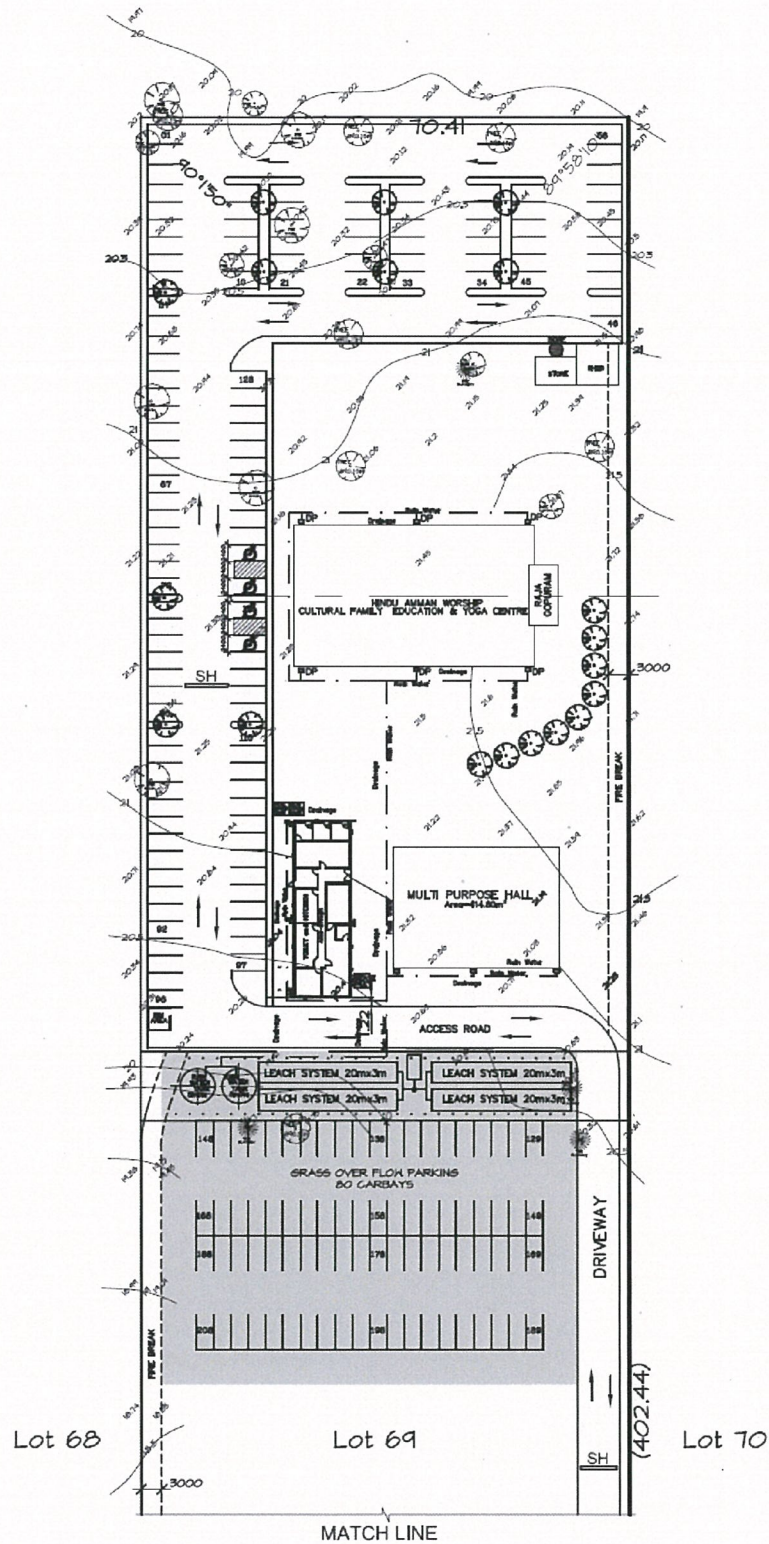


Figure 5 - Development Proposal – Site Plan

3.2. Zoning

Under the City of Cockburn *Town Planning Scheme No. 3* (TPS3), the subject site is zoned as “Rural”. The development of a “Place of Worship” is only permitted in a Rural Zone once the local government has given special notice and granted approval. **Figure 6** shows an extract of the *Town Planning Scheme No. 3*.

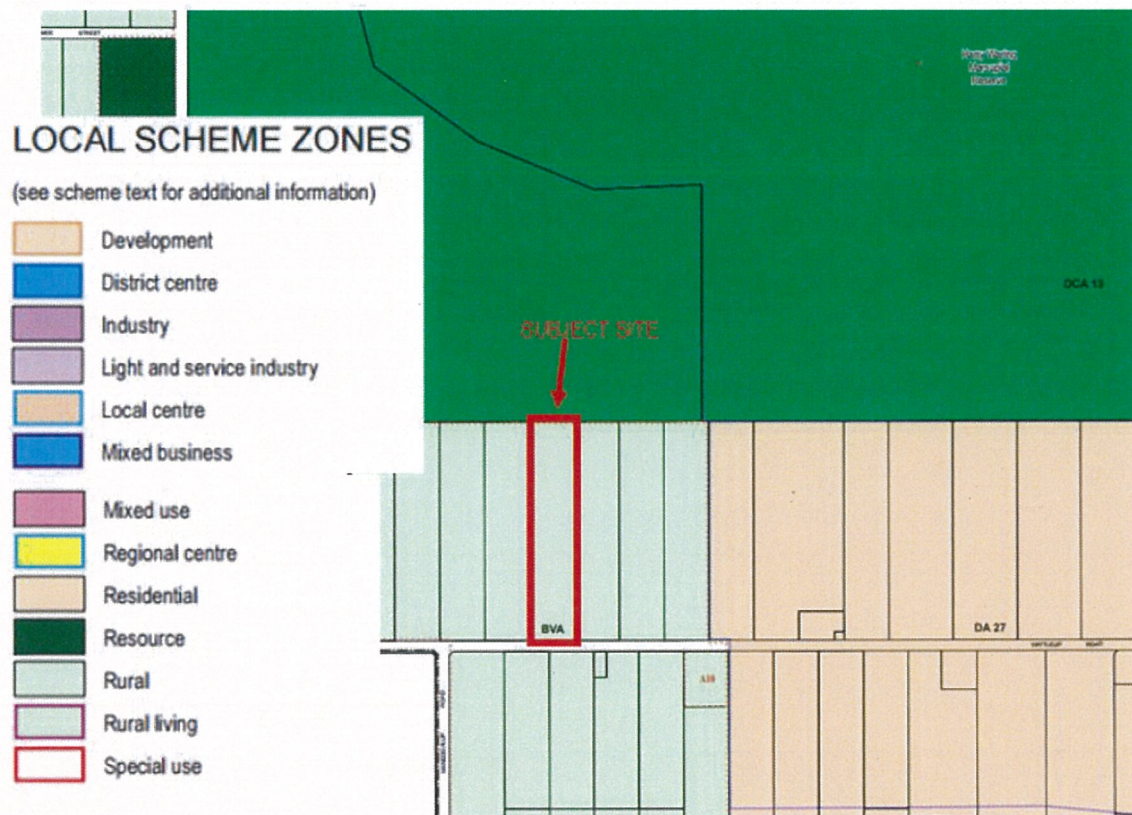


Figure 6 - Extract from City of Cockburn *Town Planning Scheme No. 3*



4. Transport Assessment

4.1. Assessment Periods

The time periods for assessment were chosen based on the peak period on the surrounding road network and the peak period of generation from the proposed development. These were determined to be the weekday mornings from 7:00 a.m. to 8:00 a.m. and Friday evening from 6:00 p.m. to 7:00 p.m.

4.2. Traffic Generation

The number of expected attendees as provided by the client is shown in **Table 3** below. The average daily traffic volume generated by the site was estimated based this information, assuming conservatively that each attendee will generate 2 vehicular trips; one to the development site and one from the development site. For the Friday evening family function, a car mode share of 2.4 people per vehicle was assumed.

Table 3 - Predicted Patronage and Daily Traffic

Day	Morning Attendance	Morning Traffic	Evening Attendance	Evening Traffic	Daily Total
Monday	10-15	30	25	50	80
Tuesday	10-15	30	25	50	80
Wednesday	10-15	30	25	50	80
Thursday	10-15	30	25	50	80
Friday	10-15	30	200	167	197
Saturday	50	100	50	100	200
Sunday	50	100	50	100	200



The traffic generation associated with the proposed development is summarised in **Tables 4 to 7**.

Table 4 - Weekday Daily Traffic Generation

Use	Units	Quantity	Daily Trip Rate	Daily Total	Daily In	Daily Out
Residential	Dwellings	1	9.57	10	5	5
Place of Worship	Attendees	40	2	80	40	40
Total				90	45	45

Table 5 - Weekday P.M. Peak Hour Traffic Generation

Use	Units	Quantity	P.M. Peak Hour Rate	P.M. Peak Hour Total	P.M. Peak Hour In	P.M. Peak Hour Out
Residential	Dwellings	1	1.01	1	1	0
Place of Worship	Attendees	25	2	50	32	18
Total				51	33	18

Table 6 - Weekend Daily Traffic Generation

Use	Units	Quantity	Daily Trip Rate	Daily Total	Daily In	Daily Out
Residential	Dwellings	1	8.78	9	4	5
Place of Worship	Attendees	100	1.53	153	77	76
Total				162	81	81

Table 7 – Saturday A.M. Peak Hour Traffic Generation

Use	Units	Quantity	A.M. Peak Hour Rate	A.M. Peak Hour Total	A.M. Peak Hour In	A.M. Peak Hour Out
Residential	Dwellings	1	0.86	1	1	0
Place of Worship	Attendees	50	2	100	36	64
Total				101	37	64



4.3. Traffic Distribution

Based upon the existing traffic patterns in the area and spatial distribution of the adjacent land uses, the following distribution for the developed site-generated traffic has been assumed:

- 60% of overall site-generated trips would be originating from and destined to Wattleup Road in the east.
- 40% of overall site-generated trips would be originating from and destined to Wattleup Road in the west.

4.4. Design Traffic Flows

The anticipated site-generated traffic was then assigned onto the boundary road system based upon the assumed traffic distribution. The resultant increases in weekday daily and a.m. and p.m. peak hour-generated traffic are outlined as follows

Table 8 - Traffic Distribution

Location	Time Period	Current	Predicted	Change in Flow
Wattleup Road East	Daily Flow	2,962 vpd	2,998 vpd	+32 vpd
	PM Peak (4:00-5:00)	600 vph	638 vph	+38 vph
	Saturday AM (11:00-12:00)	120 vph	161 vph	+41 vph
Wattleup Road West	Daily Flow	3,303 vpd	3,351 vpd	+48 vpd
	PM Peak (4:00-5:00)	126 vph	138 vph	+12 vph
	Saturday AM (11:00-12:00)	103 vph	163 vph	+60 vph

The additional trips generated by the development of the site would account for less than 2% increase in the average existing daily traffic volumes on Wattleup Road and can therefore be comfortably accommodated within the existing practical capacity of these roads. The Friday evening functions and weekends have slightly higher traffic volumes, however these are only 3% and 7% respectively. The proposed uses are expected to have a minimal traffic impact on the surrounding road network, particularly on queuing and delays due to the existing low traffic volumes on Wattleup Road adjacent to the site and non-concurrent peak times.

4.5. Intersection Analysis

Internal peak hour traffic volumes within the development are generally small and as such negligible impacts are predicted. Warrants for analysis for intersections as shown in Table 8.1 of Austroads *Guide to Engineering Practice Part 2, Roadway Capacity* were applied and determined that the access did not require capacity analysis. Peak hour traffic volumes were assumed to be approximately 10% of predicted daily traffic.



Intersection	Hourly volume major road	Hourly volume minor road	Comment.
Warrants as per Table 8.1 of Austroads Guide to Engineering Practice Part 2, Roadway Capacity - Two Lane Major Road Cross Road	400 vph 500 vph 650 vph	250 vph 200 vph 100 vph	Table details flows that initiate intersection analysis. As major flows increase, there is reduced capacity to accept minor flows.
Wattleup Road - Site Access	627	40	3 way intersection – Analysis not required.

Table 9: Analysis Warrants

4.6. Traffic Noise and Vibration

The proposed development is not likely to generate any traffic noise or result in any vibration issues.

4.7. Public Transport Access

As discussed in section 2.4, the subject site is not within the walking catchment of the nearby bus routes, however given the proposed use at the site, no adverse impacts are expected.

4.8. Pedestrian/ Cyclist Access

The site is not accessible from on-road cycle paths or shared paths on Wattleup Road.

5. Parking Assessment

The proposed on-site parking arrangement makes provision for 150 bays including 4 ACROD bays.

The City of Cockburn *Town Planning Scheme No. 3* (TPS 3) stipulates the minimum parking requirements as listed in Table 2 below.

Table 1. Parking Requirements

Land Use	Vehicle Parking Provisions		Required Bays
Place of Worship	1:4 people accommodated	50 persons	12.5
Reception Centre (Multipurpose Hall)	1:4 people accommodated	200 persons	50
Caretaker's Residence	2 car parking bays per dwelling	1 dwelling	2
TOTAL			64.5

The total proposed car parking supply of 128 bays including 4 ACROD bays is considered to be in sufficient and in excess of the City of Cockburn requirements.

Note: The Client advises that on 3 to 4 occasions throughout the year festivals are held, and that there will be private functions of up to 600 people. The parking requirements for these events, calculated at a rate of 1 bay per 4 persons will require the provision of 150 bays, which can be accommodated with the proposed parking of 128 bays, and an additional 80 overflow spaces provided on a grassed area to the south of the Multipurpose Hall.

Speed humps are proposed along the long parking aisle and along the driveway.

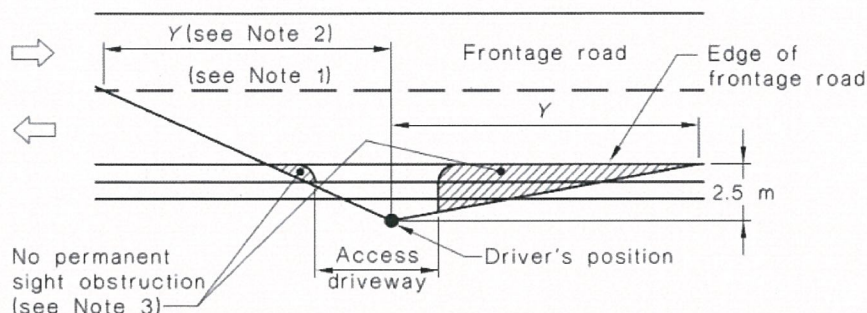
5.1. Vehicle Access/ Egress

Access to the site is via a 6m wide full-movements crossover and driveway along the eastern border of the subject site. Approximately 340m east of the intersection of Wattleup Road and Mandogalup Road.

A site visit was conducted on the 30th August 2016 to assess the location of the crossover for the sight distance based on the Australian Standard AS2890.1:2004 clause 3.2.4 Figure 3.2 as shown as **Figure 7**.

Based on the design speed limit of 80km/h along Wattleup Road, the desirable sight distance is 111m for vehicles leaving the crossover.

The approach sight distance required for cars approaching the site access from the east on Wattleup Road is 139m. It was found that the sight distance was for vehicles approaching from the east is approximately 140m and the sight distance was greater than 200m for vehicles approaching from the west.



Frontage road speed (Note 4) km/h	Distance (Y) along frontage road m		
	Access driveways other than domestic (Note 5)		Domestic property access (Note 6)
	Desirable 5 s gap	Minimum SSD	
40	55	35	30
50	69	45	40
60	83	65	55
70	97	85	70
80	111	105	95
90	125	130	Use values from 2 nd and 3 rd columns
100	139	160	
110	153	190	

Figure 7 - Australian Standard 2890.1:2004 Sight Distance Criteria

The proposed vehicle crossover is considered to be appropriate to facilitate the safe and efficient ingress and egress movement of vehicles.

Wattleup Road is on the MRWA RAV Network with vehicles up to RAV Category 4 permitted to use the road. According to the MRWA RAV Guidelines (2016) the stopping sight distance for a RAV 4 vehicle travelling on an 80km/h road with an uphill grade of 5-6% is approximately 154m. as the truck drivers eye line is much higher (2.4m) the sight distance is greater than the 140m measured and is sufficient.



Conclusions

Based on the maximum capacity of the facility it was determined that:

- The concentration of traffic occurs after the morning and afternoon peak periods.
- Maximum hourly traffic generated from the site is predicted to be in the order of 101 trips between 11:00am -12:00pm on a weekend, and up to 84 trips on a Friday evening.
- The full development is predicted to generate 197 weekday and 200 weekend daily vehicle trips.
- There is sufficient capacity in the surrounding road network to accommodate the anticipated increase traffic volumes and the development will not adversely impact the level of service along Wattleup Road.
- The required car parking provision is in accordance with the City of Cockburn *Town Planning Scheme No. 3* and the proposed parking provision of 128 on-site bays and 80 overflow bays is considered to be sufficient to service the proposed development as well as larger functions on a limited number of occasions throughout the year.
- There are clear sight lines in both directions from the proposed access location and there are no anticipated safety issues.
- The existing public transport options are considered inadequate however will not adversely impact the site given its proposed land use.
- The existing network of footpaths and shared paths are considered to be insufficient to facilitate the safe movement of pedestrians and cyclists to and from the site however will not adversely impact the site given its proposed land use.
- An event traffic management plan has been recommended by the City of Cockburn for any major festivals or functions.



Appendix A - Traffic Counts

VirtWeeklyVehicle-986 Page 1

MetroCount Traffic Executive **Weekly Vehicle Counts (Virtual Week)**

VirtWeeklyVehicle-986 -- English (ENA)

Datasets:

Site: [Wattleup-04] Wattleup Rd - between Pearse Rd & Mandogalup Rd <80>
Direction: 8 - East bound A>B, West bound B>A. Lane: 0
Survey Duration: 7:21 Sunday, 16 February 2014 => 18:43 Monday, 3 March 2014
Zone:
File: Wattleup-04 0 2014-03-03 1844.EC0 (Plus)
Identifier: FR6427VM MC56-L5 [MC55] (c)Microcom 19Oct04
Algorithm: Factory default axle (v4.02)
Data type: Axle sensors - Paired (Class/Speed/Count)

Profile:

Filter time: 8:00 Sunday, 16 February 2014 => 7:00 Thursday, 27 February 2014
Included classes: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12
Speed range: 10 - 160 km/h.
Direction: East, West (bound), P = East
Separation: All - (Headway)
Name: Default Profile
Scheme: Vehicle classification (AustRoads94)
Units: Metric (meter, kilometer, m/s, km/h, kg, tonne)
In profile: Vehicles = 57614 / 57687 (99.87%)



Weekly Vehicle Counts (Virtual Week)

VirtWeeklyVehicle-986

Site: Wattleup-04.0.0EW
Description: Wattleup Rd - between Pearse Rd & Mandogalup Rd <80>
Filter time: 8:00 Sunday, 16 February 2014 => 7:00 Thursday, 27 February 2014
Scheme: Vehicle classification (AustRoads94)
Filter: Cls(1 2 3 4 5 6 7 8 9 10 11 12) Dir(EW) Sp(10,160) Headway(>0)

	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Averages	
								1 - 5	1 - 7
Hour									
0000-0100	7.5	7.0	8.0	7.5	13.0	36.0	44.0	8.1	13.9
0100-0200	1.0	10.5	9.0	10.0	10.0	16.0	13.0	7.9	9.1
0200-0300	3.0	8.0	2.0	5.5	3.0	9.0	11.0	4.4	5.5
0300-0400	13.5	16.5	17.0	13.5	13.0	18.0	9.0	14.9	14.6
0400-0500	46.0	39.5	48.5	57.5	44.0	23.0	15.0	47.4	42.3
0500-0600	403.0	450.5	432.0	417.5	403.0	138.0	54.0	423.2	363.7
0600-0700	740.5	776.0	787.5	787.0	708.0	162.0	60.0	765.6	646.5
0700-0800	683.0	717.5	751.5	821.0	610.0	155.0	55.0	716.9	594.5
0800-0900	401.5	464.0	433.5	505.0	369.0	146.0	81.0	434.0	343.6
0900-1000	263.5	286.5	303.0	280.0	276.0	166.0	103.5	282.8	239.5
1000-1100	225.5	231.0	262.0	222.0	240.0	168.0	136.5	237.4	212.7
1100-1200	217.5	247.5	324.0	214.0	248.0	223.0	145.0	255.0	232.1
1200-1300	223.0	229.0	282.0	227.0	256.0	236.0	133.0	243.9	223.0
1300-1400	247.5	261.0	265.0	256.0	280.0	157.0	135.0	260.4	228.2
1400-1500	351.5	353.5	358.5	388.0	353.0	165.0	186.0	358.5	309.5
1500-1600	503.5	550.5	510.5	502.0	651.0	150.0	137.5	535.3	427.9
1600-1700	693.0	722.0	724.5	694.0	675.0	163.0	147.0	706.0	555.0
1700-1800	537.5	528.5	530.5	559.0	477.0	161.0	123.5	528.6	421.5
1800-1900	183.0	215.0	214.5	196.0	244.0	132.0	101.5	208.1	181.8
1900-2000	80.5	83.0	101.5	99.0	85.0	105.0	70.5	89.3	87.3
2000-2100	51.5	43.0	50.5	67.0	73.0	59.0	39.0	53.8	51.5
2100-2200	36.5	49.5	38.0	54.0	55.0	39.0	29.5	44.6	41.4
2200-2300	20.0	26.5	29.0	32.0	35.0	59.0	19.5	27.3	28.7
2300-2400	7.5	9.0	12.5	10.0	27.0	74.0	12.5	11.9	17.6
Totals									
0700-1900	4530.0	4806.0	4959.5	4864.0	4679.0	2022.0	1484.5	4766.8	3969.5
0600-2200	5439.0	5757.5	5937.0	5871.0	5600.0	2387.0	1683.5	5719.9	4796.2
0600-0000	5466.5	5793.0	5978.5	5913.0	5662.0	2520.0	1715.5	5759.1	4842.6
0000-0000	5940.5	6325.0	6495.0	6424.5	6148.0	2760.0	1861.5	6265.1	5291.7
AM Peak	0600	0600	0600	0700	0600	1100	1100		
	740.5	776.0	787.5	821.0	708.0	223.0	145.0		
PM Peak	1600	1600	1600	1600	1600	1200	1400		
	693.0	722.0	724.5	694.0	675.0	236.0	186.0		

* - No data.



Weekly Vehicle Counts (Virtual Week)

VirtWeeklyVehicle-987

Site: Wattleup-04.0.0EW
Description: Wattleup Rd - between Pearse Rd & Mandogalup Rd <80>
Filter time: 8:00 Sunday, 16 February 2014 => 7:00 Thursday, 27 February 2014
Scheme: Vehicle classification (AustRoads94)
Filter: Cls(1 2 3 4 5 6 7 8 9 10 11 12) Dir(E) Sp(10,160) Headway(>0)

	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Averages	
								1 - 5	1 - 7
Hour									
0000-0100	3.0	4.5	5.5	4.5	8.0	18.0	26.0	4.8	7.9
0100-0200	0.5	5.0	6.5	7.5	8.0	11.0	6.0	5.2	5.8
0200-0300	0.0	4.0	0.5	2.5	0.0	6.0	5.0	1.6	2.3
0300-0400	8.0	9.5	9.5	8.5	8.0	6.0	5.0	8.8	8.2
0400-0500	10.0	10.5	13.5	11.0	7.0	8.0	6.0	10.8	10.1
0500-0600	44.0	57.0	54.0	52.5	52.0	27.0	10.0	51.9	45.8
0600-0700	92.0	97.0	99.5	100.0	94.0	50.0	23.0	96.8	85.8
0700-0800	78.0	96.0	98.0	101.0	77.0	56.0	18.0	90.3	79.6
0800-0900	104.5	114.0	96.0	104.0	96.0	58.0	29.0	103.6	85.9
0900-1000	99.0	106.0	105.0	104.0	118.0	68.0	47.0	105.3	91.3
1000-1100	110.0	103.5	128.0	103.0	117.0	95.0	62.0	112.9	102.0
1100-1200	107.0	126.5	120.5	104.0	126.0	120.0	70.0	117.3	108.9
1200-1300	120.5	120.0	132.5	106.0	155.0	152.0	72.0	125.9	118.5
1300-1400	129.0	144.0	152.0	145.0	163.0	87.0	65.5	144.8	125.1
1400-1500	218.5	220.5	231.0	236.0	230.0	97.0	70.0	225.8	185.7
1500-1600	394.5	422.5	383.5	399.0	477.0	97.0	73.0	409.6	320.0
1600-1700	610.0	624.0	622.5	563.0	521.0	110.0	91.5	599.6	462.7
1700-1800	464.0	449.5	451.5	439.0	384.0	83.0	74.0	444.1	344.0
1800-1900	139.5	165.5	167.5	143.0	151.0	70.0	56.0	154.9	129.2
1900-2000	52.0	53.0	68.0	70.0	57.0	53.0	46.0	59.1	56.2
2000-2100	32.0	25.0	29.0	46.0	47.0	36.0	22.5	33.1	31.5
2100-2200	22.5	36.0	24.5	33.0	38.0	20.0	17.0	29.6	26.5
2200-2300	10.5	18.5	21.0	23.0	25.0	39.0	12.0	18.5	19.2
2300-2400	5.5	6.0	8.5	6.0	18.0	42.0	6.0	8.0	10.7
Totals									
0700-1900	2574.5	2692.0	2688.0	2547.0	2615.0	1093.0	728.0	2633.9	2152.9
0600-2200	2773.0	2903.0	2909.0	2796.0	2851.0	1252.0	836.5	2852.5	2352.8
0600-0000	2789.0	2927.5	2938.5	2825.0	2894.0	1333.0	854.5	2879.0	2382.7
0000-0000	2854.5	3018.0	3028.0	2911.5	2977.0	1409.0	912.5	2962.0	2462.8
AM Peak	1000	1100	1000	1100	1100	1100	1100		
	110.0	126.5	128.0	104.0	126.0	120.0	70.0		
PM Peak	1600	1600	1600	1600	1600	1200	1600		
	610.0	624.0	622.5	563.0	521.0	152.0	91.5		

* - No data.



Weekly Vehicle Counts (Virtual Week)

VirtWeeklyVehicle-988

Site: Wattleup-04.0.0EW
Description: Wattleup Rd - between Pearse Rd & Mandogalup Rd <80>
Filter time: 8:00 Sunday, 16 February 2014 => 7:00 Thursday, 27 February 2014
Scheme: Vehicle classification (AustRoads94)
Filter: Cls(1 2 3 4 5 6 7 8 9 10 11 12) Dir(W) Sp(10,160) Headway(>0)

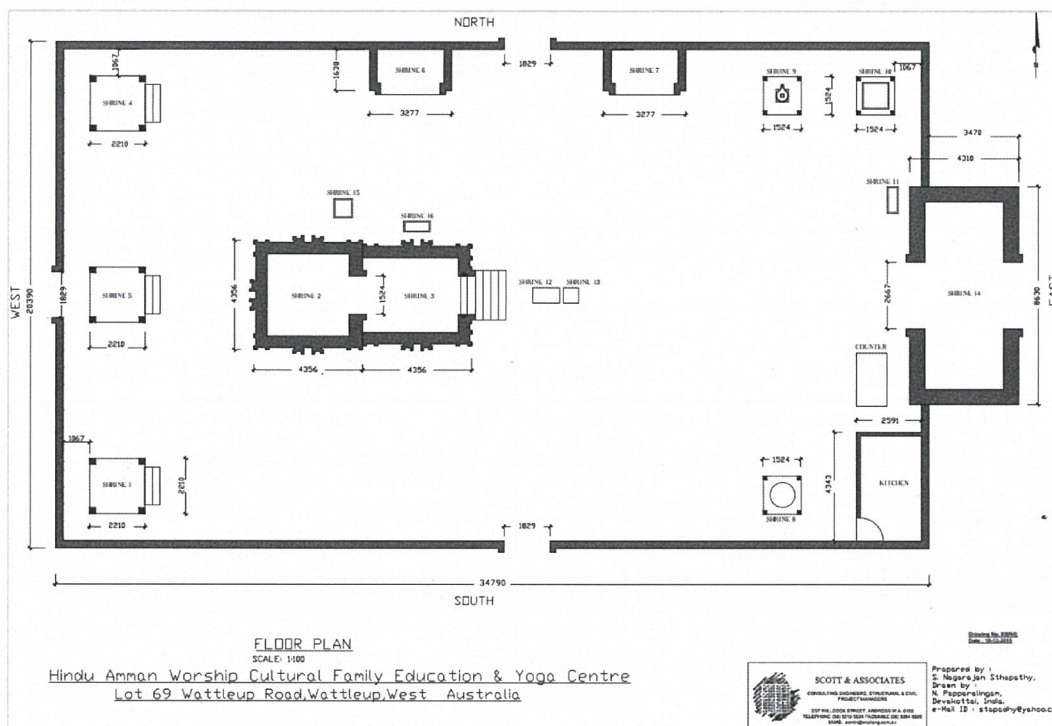
	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Averages	
								1 - 5	1 - 7
Hour									
0000-0100	4.5	2.5	2.5	3.0	5.0	18.0	18.0	3.3	6.0
0100-0200	0.5	5.5	2.5	2.5	2.0	5.0	7.0	2.7	3.3
0200-0300	3.0	4.0	1.5	3.0	3.0	3.0	6.0	2.9	3.2
0300-0400	5.5	7.0	7.5	5.0	5.0	12.0	4.0	6.1	6.5
0400-0500	36.0	29.0	35.0	46.5	37.0	15.0	9.0	36.7	32.2
0500-0600	359.0	393.5	378.0	365.0	351.0	111.0	44.0	371.3	317.9
0600-0700	648.5	679.0	688.0	687.0	614.0	112.0	37.0	668.8	560.7
0700-0800	605.0	621.5	653.5	720.0	533.0	99.0	37.0	626.6	514.9
0800-0900	297.0	350.0	337.5	401.0	273.0	88.0	52.0	330.4	257.7
0900-1000	164.5	180.5	198.0	176.0	158.0	98.0	56.5	177.5	148.3
1000-1100	115.5	127.5	134.0	119.0	123.0	73.0	74.5	124.5	110.7
1100-1200	110.5	121.0	203.5	110.0	122.0	103.0	75.0	137.8	123.2
1200-1300	102.5	109.0	149.5	121.0	101.0	84.0	61.0	118.0	104.5
1300-1400	118.5	117.0	113.0	111.0	117.0	70.0	69.5	115.6	103.1
1400-1500	133.0	133.0	127.5	152.0	123.0	68.0	116.0	132.8	123.8
1500-1600	109.0	128.0	127.0	103.0	174.0	53.0	64.5	125.6	107.9
1600-1700	83.0	98.0	102.0	131.0	154.0	53.0	55.5	106.4	92.3
1700-1800	73.5	79.0	79.0	120.0	93.0	78.0	49.5	84.5	77.5
1800-1900	43.5	49.5	47.0	53.0	93.0	62.0	45.5	53.3	52.6
1900-2000	28.5	30.0	33.5	29.0	28.0	52.0	24.5	30.1	31.1
2000-2100	19.5	18.0	21.5	21.0	26.0	23.0	16.5	20.6	20.1
2100-2200	14.0	13.5	13.5	21.0	17.0	19.0	12.5	15.0	14.9
2200-2300	9.5	8.0	8.0	9.0	10.0	20.0	7.5	8.8	9.5
2300-2400	2.0	3.0	4.0	4.0	9.0	32.0	6.5	3.9	6.9
Totals									
0700-1900	1955.5	2114.0	2271.5	2317.0	2064.0	929.0	756.5	2132.9	1816.6
0600-2200	2666.0	2854.5	3028.0	3075.0	2749.0	1135.0	847.0	2867.4	2443.4
0600-0000	2677.5	2865.5	3040.0	3088.0	2768.0	1187.0	861.0	2880.0	2459.9
0000-0000	3086.0	3307.0	3467.0	3513.0	3171.0	1351.0	949.0	3303.0	2828.9
AM Peak	0600	0600	0600	0700	0600	0600	1100		
	648.5	679.0	688.0	720.0	614.0	112.0	75.0		
PM Peak	1400	1400	1200	1400	1500	1200	1400		
	133.0	133.0	149.5	152.0	174.0	84.0	116.0		

* - No data.



Consulting Civil and Traffic Engineers, Risk Managers

Appendix B – Site Plan





City of Cockburn COCKBURN CENTRAL PUBLIC ART PLAN

Document Information

Document title : Cockburn central Public Art Plan

Prepared by: Rachel Pleasant

Document status: Draft, version 2.0

Version history:

Version	Description	OCM date	Stage
1.0	Draft	11/08/2016	support for advertising
2.0	Draft	10/11/2016	Seeking adoption

1. INTRODUCTION

Cockburn Central is the largest urban centre within the City of Cockburn. Experiencing significant growth and undergoing considerable change, the Centre is reflective of the wider City context which has experienced significant and sustained growth over the past several decades, quadrupling in size since 1971 to now over 106,000 residents.

Established residential suburbs surround Cockburn Central and the town centre precinct is tracking towards completion, however a considerable amount of development is yet to evolve within the Core Area. As a result the Public Art Plan is required to acknowledge not only local contextual attributes and its importance to the wider region but also long term aspirations for the Centre given its young and evolving status.

The City is committed to not only promoting the important environmental and cultural attributes of the Centre, including the Beeliar wetlands - the most important inland natural asset in the region, but is also committed to the long term aspirations of the Centre of which hold desires for public spaces to evolve from being characteristic of a suburban centre, to holding unique characteristics of an important, diverse urban centre.

The City's public art framework apportions 1% of commercial, civic, institutional, and educational projects or public works greater than \$1M for public art investment, in addition to multiple dwellings in excess of \$2M (Local Planning Policy 5.13 Percent for Art). In order to provide a strategic basis on which to commission public art, this Public Art Plan has been developed to provide a planned and strategic approach that best highlights and complements Cockburn Central.

In developing the Public Art Plan consideration has been given to both artwork opportunities and to the contribution that public art can make to the physical environment, the community experience and the potential contribution to the local economy. The economic benefits might flow from increased visitor numbers and visitors spending more time within the Centre, and therefore more likely to spend time in cafes and restaurants.

With this in mind, the Public Art Plan provides a framework for prioritising key nodes and other locations ideally suited to concentrations of the proposed art opportunities in order to create focus areas and linking artworks that encourage people to access the Centre – particularly by foot.

The Master plan draws on the urban design analysis provide within the Cockburn Central Activity Centre Plan (2016), in addition to the relevant contextual analysis and development considerations within the Centres several adopted Structure Plans, including:

- Cockburn Town Centre
- Cockburn Central West (CCW)
- Cockburn Central North (Muriel Court)
- Gateways

1.1 POLICY CONTEXT AND ROLE OF THE PUBLIC ART PLAN

Community Strategic Plan 2016-2026

The City's highest level strategic document - The Community Strategic Plan identifies the need to:

- Ensure high density living is balanced with the provision of open space and social spaces;
- Foster a greater sense of community identity by developing Cockburn Central as our regional centre, and;
- Continue to recognise and celebrate the significance of cultural, social and built heritage including local indigenous and multicultural groups.

This Public Art Plan is seen as an important contributor in meeting these high level objectives.



Above: Public art incorporated into a park bench at Cockburn Central Town Centre square

LPP 5.13 'Percent for Art'

The City's Local Planning Policy LPP5.13 'Percent for Art' (LPP) makes provision for professionally produced artworks on private land as part of eligible developments within the City of Cockburn. In order to expand options available for developers and their artists and promote

public art in public spaces, the City has prepared this Public Art Plan and associated LPP Cockburn Central Percent for Art to broaden the options for developers in Cockburn Central West and the Cockburn Central Town Centre, to:

- Coordinate an artwork project themselves, within their subject site; or
- Coordinate an artwork project themselves within public land; or
- Make a cash-in-lieu contribution to the City, in which case the City will coordinate an artwork project within public land, in line with this Plan.

Additionally, this Public Art Plan provides guidance for future developments across Cockburn Central that may require a public art contribution into the future. For example future structure plans including the next stage of development for Gateways Shopping City should consider how any future proposal shall integrate with this Public Art Plan.

Alternatively, the City or individuals may decide to contribute and/or facilitate public art projects as funding becomes available from alternative sources, therefore the Public Art Plan seeks to coordinate these opportunities as they arise.

Objectives of this Plan

- Physically enhancing public places, the public realm and buildings;
- Providing greater meaning and context to the precincts, places and buildings in Cockburn Central by providing linkages to the history, character and culture of the locality;
- Contribute to a 'sense of place' for Cockburn Central, by creating difference and identity for particular locations;
- Create local or regional landmarks;
- Encourage the increased use and enjoyment of public places, and;
- Contribute to the 'visitor experience' of the regional centre.

How to use the Plan

For development in Cockburn Central West and the Town Centre precincts (highlighted in Blue - Figure 1) this Public Art Plan should be read alongside the City's Local Planning Policy Cockburn Central Percent for Art.

All developers and their artists when reading this Public Art Plan are recommended to follow these key steps to inform the design of public art and location selection:

1. Consider the relevant contextual information provided within Section 1.2 About Cockburn Central.
2. Refer to Section 2 – artwork opportunities, of which sets out themes and narrative options to inform artwork designs.
3. Refer to Figure 5 - Elements to inform public art locations to identify potential installation locations.



Figure 1: Cockburn Central precincts and area subject to the City's LPP Cockburn Central Percent for Art (shown in Blue).

Public art types

Public art has a broad scope with many possibilities for the form, function, materials and degree of permanency of the artwork. It can include any one or more of the following forms:

Sculpture or standalone objects that are not part of a building or other structure;

Industrial or functional works that serves an operational function within the built environment, such street furniture, bike racks, paving, fencing or lighting that has been designed by an artist.

Building features (incorporated into the architectural fabric) or applied to a surface, such as artworks applied to building facades, or murals on walls.

Heritage / Memorial: artwork designed to recognise the history or cultural heritage of a place, or to commemorate a person or past event.

Aboriginal Art: cultural, heritage or contemporary artworks which are specifically commissioned to be created by Aboriginal artists and/or to have involvement of locally Aboriginal people.

Natural artworks (land-form artworks);

Temporary/ephemeral works artwork designed to be installed for a short time frame (e.g. 1 week to 1 year), such as artwork in a seasonal programme or art made with materials that are intended to only last for a limited time.

Interactive artwork that the public can interact with, beyond merely touching the work, such as works incorporating sound, lighting or movement that responds to public or environmental interaction.

Multimedia artwork produced or displayed through the use of technical media such as digital imagery, film, video, and photography or projection art.

Community Art artwork that is created with the involvement of community members or groups, such as local residents or school students. Community art is usually produced through a collaboration project between a qualified artist and the community group.



Above: Multiple skateboards provide a wayfinding marker to signify the entrance to the Market Garden Skatepark.

Existing public art

A range of public artworks exist within Cockburn Central. A selection of these are provided opposite.



1.2 ABOUT COCKBURN CENTRAL

Why have public art in Cockburn Central?

The inclusion of public art within public spaces is seen as an important contributor to a unique, vibrant centre where people live, work and play. Importantly, the design and inclusion of public art can promote the history and context of Cockburn Central in addition to recognising future aspirations and plans for the activity centre. Together these elements form the basis of this Public Art Plan of which is structured as follows –

- Local contextual information for Cockburn Central;
- Identifies themes to inform artwork design;
- Identifies locations for public art, and;
- Details the design approval process.

Contextual information

Geographic

Cockburn Central is located along the Kwinana Freeway 19km south of Perth's CBD containing the Cockburn Train Station. Of significance is the Centres proximity to the Beeliar Wetlands located approximately 2km to the west of the Centre.

Environmental heritage

Cockburn Central is located in the Bassendean Dune/Sandplain complex. The historic vegetation of the area would have been a Banksia dominated open woodland, with taller Melaleuca and Eucalyptus dominated woodland in swampy areas. Largely influenced by variations in the underlying water table, the Banksia Woodland included the occasional Jarrah in dune areas, but altering to sedge/heathland in wet areas.

Large areas of Banksia woodland have been cleared in the last century, largely to make way for pastoral land uses and, more recently, urban expansion.

This basic landscape history of Cockburn Central partly helps to identify significant features of the locality, but also provides local attributes to inform public art ideas.

Proposed urban context

Aspirations for Cockburn Central include being the most important centre south of Perth, with a desire to evolve from a suburban centre to a vibrant centre hub for people to live, work and play. This will require public spaces and streets to match the quality architect currently emerging within the Town Centre and Cockburn Central West precincts.

Cockburn Centrals urban precincts and public spaces will have an urban feel about them but will provide for relevant markers and design references to local contextual considerations so as to promote local character.

It is vital that Cockburn Central's aspiration to evolve to an urban centre with concentrations of diverse development is balanced with connections to the natural environment, including good provisions of street trees. Streets within Cockburn Central West will contain native species along all streets with the exception of Veteran's Parade of which will be formalised through avenue plantings of Jacaranda's.

The sporting fields and the wetland area known as Yandi Park will be key recreation areas for residents, visitors and workers. Other surrounding precincts will be the location of smaller more urban gathering spaces such as is currently provided within the Town Centre square and the public space play area outside Cockburn Gateways.

Several pieces of public art exist within the Town Centre square. The City encourages developers and their artists to contact the City to further understand the design intent of specific yet to be delivered public spaces should artwork be proposed in these locations.

Social context

Within the town centre a dominance of 1 and 2 bedroom dwellings exists however the Cockburn Central West precinct is expected to also provide a mix of 3 bedroom dwellings, as a result it is expected the current provision of 1 or 2 person households will expand to include families particularly in the proximity to recreation areas in Cockburn Central West.

The diverse dwelling types in addition to the broad range of visitors and workers suggests a diverse cultural and demographic context of which will take some time to better understand as the Centre evolves and new residents start to move in.

Aboriginal history

The wider area of the Bibra Lake chain of wetlands, of which Cockburn Central located within, is associated with aboriginal mythology. According to aboriginal people the Waugal, a mythological creation serpent, created the surrounding landscape and resides in the water.

Prior to intensified suburban and residential development and landscaping, the wider water system including swamp and wetland areas and freshwater springs were utilised by Aboriginal people when camping and hunting. As a result, archaeological surveys undertaken in surrounding areas indicate that sites found to date have included mythological sites, artefact scatters, historic camp sites, meeting places and water sources.

The Elders of contemporary Nyungar families recount stories of their 'old people' and events that took place near water sources when on heritage surveys. In traditional times, movement took place along identifiable tracks or 'pads' which passed by rivers and between wetlands and swamps, forming a link between camping and hunting areas and were often used on a seasonal basis according to optimum availability of edible plant species and meat.

Being part of the eastern chain of lakes, Bibra Lake was an important trading post for Aboriginal groups of the Swan and Murray River regions. It holds significant value to Aboriginal people as a place where knowledge was transferred through generations, corroborees and a place where respect for animals and the environment were shared.

While there are no sites within the Public Art Plan area currently under the provisions of the Aboriginal Heritage Act 1972, the association of Aboriginal mythology provides an interesting account of the sites heritage for some artists to draw inspiration from and provide connections to the past.

2 ARTWORK OPPORTUNITIES

Opportunity 1: Regional Connections

This concept relates to commissioning artists to create artworks that relate to Cockburn Central's regional narratives associated with Natural, Historic and Transport connections. These stories will promote Cockburn Central's:

- Close proximity and connections to naturally significant areas including the Beeliar Wetlands,
- Local history including Aboriginal heritage, and;
- Regional transport connections - noting the presence of the Cockburn Central Train Station and the Town Centres existing urban references, including street naming referencing transport elements.

Opportunity 2: Community

This theme relates to a series of artworks that promote concepts relating to the local community and future desires for the Activity Centre, including - the Neighbourhood, Diversity, Innovation, and Recreation. A key outcome sought is to promote local identity, culture, and a sense of place for residents, workers and visitors relevant for a vibrant urban centre – not a suburban centre.

Opportunity 1: Regional connections concept

Regional connections is about recognising Cockburn Central's importance as the largest and most influential urban centre, highlighting its central location in the in the South West region, and its strong connections to transport for residents, workers and visitors. It also seeks to promote the proximity of elements that contribute to and define the Centre's sense of place, with a key focus on the proximity of the Region's most significant inland natural asset – the Beeliar Wetlands.

The concept behind the Regional Connections theme also seeks to promote connections to the regions local history, stories and Aboriginal history given its emerging role as the region's largest civic centre and meeting place.

Artwork locations

Artworks within this category are most appropriate in and around the alignment identified within Figure 2. The route highlighted in green identifies the most direct and important paths providing connections with the wider region, including:

- Direct access from the Cockburn central Train station and across the Centre;
- Access in and out of the centres key gateway locations, and;
- The most direct route towards the Beeliar Wetlands;
- Connections between the Beeliar wetlands and Yandi Park, and;
- Key routes connecting different precincts.

The following benchmark images provide examples to guide design discussions.

Benchmark images (See page 12):

1. Artist unknown – source: http://www.woollahra.nsw.gov.au/community/arts_and_culture/public_art_projects
2. "Balance" by artist Vivienne Lowe
3. "Canoe people" Amanda Feher and Billy Doonan <http://amandafeher.com.au/portfolio/canoe-people/>
4. Artist unknown - Source: <http://www.koopertasmania.com.au/>



Figure 2: Regional connections theme alignment (green) and site specific artwork for Remembrance Avenue (orange)



Segmented Landscape by Jennyfer Stratman (Right) draws on ideas of landscape, architecture and human connection. The figures represent peoples inherent interconnection with the land and with each other. The steel segments have naturally oxidised to a textured rusty surface and blend with the earthy hues of the surrounding area while the red figures provide a sharp visual contrast.

Source: <http://www.cardinia.vic.gov.au/>



This work was made for Cardinia Shire as its form represents the natural environment unique to the shire. It is designed specifically for the forecourt of the Cardinia Cultural Centre and represents the building's direct relationship to the surrounding wetlands. Toolim is a Boonwurrung word for the local 'juncus' sedge which was once plentiful in the wetlands on this site and used extensively by the Traditional Owners for weaving. Toolim celebrates the history of the swamp and invites the community to reflect on the heritage of the area as well as changes to the local environment.

The work complements the architecture of the Cardinia Cultural Centre in both colour and form and on a windy day the sculpture moves like reeds in the water

Paul Johnson the artist lives and works in South East Queensland and has completed numerous public art commissions throughout Australia. Johnson sees public art as beginning with the site and local community; the artist has said: 'It self-consciously addresses a whole range of viewers while ensuring significant durability of both materials and ideas.'

Source: <http://www.cardinia.vic.gov.au/>

Known site specific opportunities

Aboriginal connections

Midgegooroo Avenue and Yandi Park provide obvious locations for public art relating to Aboriginal history given the presence of the wetland and the street reference to Midgegooroo.



Burleigh Heads Aboriginal rock inscription. The rock honours Yugambah men and women who served in defence of this country.

ANZAC spirit and Aboriginal persons involved in war time efforts

Three street names in Cockburn Central West form part of a commemorative area in honour of our ANZACs. The three streets have a common theme around service, sacrifice and remembrance –

- Remembrance Avenue: Recognises the country's past military conflicts and the service men and women who did not return;
- Veterans Parade: Recognises those that came back from war. It includes a play on the use of 'parade' and its military connotations that occur each ANZAC Day, and;
- Legacy Way: Recognises the community's responsibility for caring for the families of those that did not return from war.

Future City plans for this precinct include public artwork to honour our Veterans, including Aboriginal Veterans involved in war time efforts. These works will be located along Remembrance Avenue and in and around the wetland.

Artworks that provide a function, including seating (See bench example - opposite) around the oval are strongly encouraged in consultation with the City's Parks Team.

Benchmark images

The following benchmark images are provided for consideration:

1. Burleigh Heads Rock Inscription - Source: <http://www.creativespirits.info/aboriginalculture/history/aboriginal-anzac-day-war-memorials#ixzz4F0QX4mpU>
2. Unknown
3. Artist: Miriam Klein Stahl in collaboration with Pippa Murray Mosaics
4. Artist unknown - www.lynnwoodwa.gov/PlayLynnwood/Arts
5. Archtect - stARTT. Source: www.archdaily.com/146875/whatami-at-maxxi-startt



In situ road markings (example provided above) may provide relevant references. For example red poppy's could be provided within the Remembrance Avenue Road reserve.



2



3



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5

The City and artists might explore opportunities within the landscape surrounding Remembrance Avenue. Depending on the project these artworks could be temporary artworks that are introduced for ANZAC day services each year.



5

Opportunity 2: Community

CONCEPT

This theme seeks to promote a strong sense of community for both residents and workers in Cockburn Central. It also seeks to contribute to the centres evolving status as an important location for employment and recreation. All are seen as important contributors to Cockburn Central's unique community. As a result the theme highlights 4 narratives –

- Neighbourhood;
- Diversity (culture);
- Innovation, and;
- Recreation.

Developers and their artists are encouraged to explore opportunities to contribute to these narratives with recognition of the following.

Neighbourhood

In addition to Cockburn Central being a key location within the South-West region for shopping and services, it is also evolving to accommodate a diverse community made up of residents and workers. A portion of which already reside within the Town Centre precinct, with hundreds of others yet to move into the Centres other mixed-use precincts including Cockburn Central West and Cockburn Central North. Cockburn Central West for example is expected to accommodate 1,800 permanent residents, in addition to a significant amount of office workers. Therefore the theme of Neighbourhood seeks to promote a narrative that:

- Promotes connections between the 3 neighbourhoods - the Town Centre, Cockburn Central West and Cockburn Central North;
- Encourages engagement between residents, and/or;
- Explore the meaning and importance of neighbourhoods.

Diversity (culture)

Cities and large urban centres by their nature are diverse. Diverse in the people they attract (culture) and by the activities that occur within

them. Cockburn Central will be no exception. This narrative seeks to recognise and celebrate diversity both for residents but also the diversity of the wider region. It seeks to promote the aspiration of Cockburn being a diverse and exciting urban centre where people want to visit and spend time in its public spaces. The wider regional community will at some point visit and spend time in Cockburn Central. Developers and artists may like to explore how public art can contribute to incidental gathering areas for a range of users.

Innovation

Cockburn Central seeks to promote quality employment that supports the wider sub region. This narrative seeks to promote local innovation. This may relate to storey telling of a local success storey or celebrate Cockburn Centrals role as a forward thinking centre and promoting its role as the sub region's largest, most successful centre.

This narrative may also promote Cockburn Centrals proximity to, and important supportive role for the region's important industries.

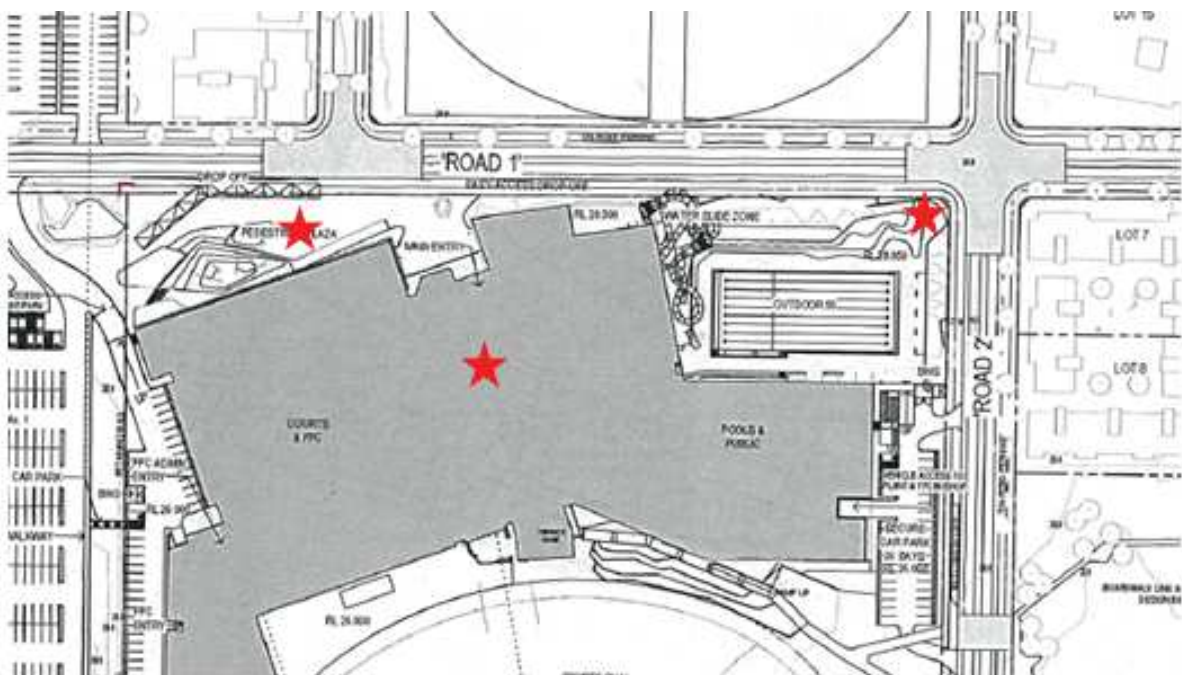
Recreation

The Cockburn ARC and surrounding sport and parklands are the centrepiece of Cockburn Central West precinct. The precinct will be the region's most important recreation destination and will attract visitors from around the region. This narrative seeks to celebrate sport and recreation and contribute to the public realm area, in and around the Cockburn ARC.

Landscape design planning for the Cockburn ARC identified focus areas for public art, these are identified in Figure 4.



Figure 3 (above): Community theme (Blue). Figure 4 (below): Designated locations for public art at the ARC.





1



2



3



4



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Benchmark images (Opposite)

1. Artist – Judson Beaumont
2. Artist: Benedetto Bufalino
3. Unknown
4. Artists: George Mitchell
5. Unknown

Elements to inform public art locations

Figure 5 (below) consolidates the relevant functional and urban design analysis to inform decisions regarding potential public art locations. The figure identifies key wayfinding locations, important corners and intersections, views and vistas, and major landmarks to inform public artwork locations.

It is important the artists engaged to develop concepts are able to have some flexibility in proposing the focus they wish to and the actual location of the artwork itself. Therefore the proposed locations identified within this Plan should be seen as indicative artwork zones and not totally prescriptive. Nonetheless these locations are informed through relevant analysis and should inform all design applications.



Figure 5: Elements to inform public art locations

3 IMPLEMENTATION

Step 1 - Obtaining Development Approval: Condition Imposed

Development approval for eligible proposals will have a condition imposed which requires the proponent to obtain approval from the City for an artist to undertake an Art Project for the equivalent value of one per cent (1%) of the estimated total cost of the development, or to pay the equivalent as cash-in-lieu.

If the cash-in-lieu option is taken this will need to be paid to the City prior to the occupation of the building.

Step 2 - Prior to Building Licence: Engaging an Artist

Developers and their artists will be required to undertake pre-lodgement meetings, and developers will be encouraged to consider how artworks may be integrated in their development or if public art is proposed within public land in accordance with the Masterplan.

At the pre-lodgement meeting the following will be discussed: the specific artwork opportunity, its location, theme, typology and budget against the conceptual framework and requirements of the Cockburn Central Masterplan.

Prior to applying for a Building Licence the proponent will need to submit a preliminary Public Art proposal for the City's consideration in principle support.

The proponent or their art consultant will need to find an artist or artists to design and create the Public Art in consultation with City staff. They can either contact artists directly or go through an agency such as Artsource, a non-government agency established by the Artists' Foundation of Western Australia to help developers choose an appropriate artist.

The selected artist will submit a design concept, responding to the Masterplan, discussing the artworks elements, preferred location of the artwork, time schedule and budget.

Step 3 - Formal Project Approval

Subsequent to entering into a contract with the artists the proponent will submit an 'Application for Art Work Design' to the City for approval. This will include the contract between the developer and the artist, full working drawings (including an indication of where the art work is located) and a detailed budget.

Step 4 - Fabrication and installation

Once approval has been issued, the artist can begin fabrication of the artworks, and installation is required prior to the first occupation of the building (if proposed within private land). A 'Notification of Artwork Completion' form will then be submitted to the City. Contact the City directly for this form.

Artworks within the public realm may require additional requirements such as a traffic management strategy during the implementation of the artwork. These requirements will be highlighted where possible in pre-lodgement meetings and confirmed within the final approval.

Forms

Contact the City of Cockburn for the following forms:

- PERCENT FOR PUBLIC ART - APPLICATION FOR ART WORK DESIGN APPROVAL
- NOTIFICATION OF ART WORK COMPLETION



9 Coleville Crescent, Spearwood WA 6163
PO Box 1215, Bibra Lake DC WA 6965
P 08 9411 3444 F 08 9411 3333
cockburn.wa.gov.au

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POLICY CODE:	LPP X.XX
DIRECTORATE:	Planning & Development
BUSINESS UNIT:	Planning & Development
SERVICE UNIT:	Statutory Planning Services
RESPONSIBLE OFFICER:	Manager, Statutory Planning
FILE NO.:	182/001
DATE FIRST ADOPTED:	XXXX 2016
DATE LAST REVIEWED:	N/A
ATTACHMENTS:	XXXX
DELEGATED AUTHORITY REF.:	N/A
VERSION NO.	1

Dates of Amendments / Reviews:	
DAPPS Meeting:	
OCM:	11 August 2016

BACKGROUND:

The City of Cockburn Public Artworks Strategy focuses on the delivery of public art by the City in the public realm. It sets out key goals, including the following:

- * Develop a collection of distinct and diverse public artworks.
- * Increase awareness of public art as a significant cultural asset.

The City's Local Planning Policy 5.13 'Percent for Art' seeks to assist in achieving these goals by requiring the provision of professionally produced artworks on site as part of eligible developments within the City of Cockburn.

The Cockburn Central area is subject to a site specific Public Art Public Art Plan that identifies themes and locations for public art in the area. Therefore a location-specific policy is required to introduce the requirement for a public art contribution in accordance with the Public Art Plan.

The Cockburn Central Public Art Plan includes locations for public art in the public realm, including Public Open Space. These public artworks will provide the opportunity to celebrate the place, promote community identity, and to assist with legibility. It is therefore appropriate that a cash-in-lieu contribution option be provided to developers (not otherwise provided in LPP 5.13), which would enable the collection of funds for the provision of artworks in the public realm in accordance with the Cockburn Central Public Art Public Art Plan.

This Policy is adopted pursuant to City of Cockburn Town Planning Scheme No. 3.

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PURPOSE:

The purpose of this Policy is to require the provision of artworks produced by professional artists as part of eligible developments within the Cockburn Central area.

The key objectives of this requirement are to:

1. Improve the attractiveness and functionality of the Cockburn Central Activity Centre;
2. Develop and promote community identity within the Cockburn Central area;
3. Increase the social, cultural and economic value of the Cockburn Central area;
4. Establish new design partnerships between artists, architects and other professionals;
5. Increase public awareness of the value of art and design;
6. Provide opportunities for heritage interpretation;
7. Enhance legibility by introducing artworks that assist in making streets, buildings and Public Open Space in the Cockburn Central area more identifiable;
8. Produce landmarks that act as focal points and icons for the Cockburn Central area, as set out in the Public Art Public Art Plan;
9. Provide new opportunities for artist commissioned artworks to celebrate the place, generate vibrancy, contribute to cultural identity and engage with the community above and beyond the art involved in building design, landscaping and hardscaping elements that would normally be associated with development.

POLICY:

(1) Requirements

1. This policy applies to developments in Cockburn Central West and the Town Centre precinct.
2. All development proposals for commercial (excluding industrial uses), civic, institutional, educational projects or public works (excluding services and utilities) of a value greater than \$1 million (one million dollars) are to set aside a minimum of one per cent (1%) of the total project cost (up to a maximum value of \$250,000) for the development of artworks which reflect the themes set out in the Cockburn Central Public Art Plan.

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3. All development proposals for multiple dwellings of a value greater than \$2 million (two million dollars) are to set aside a minimum of one per cent (1%) of the total project cost (up to a maximum value of \$250,000) for the development of artworks which reflect the themes set out in the Cockburn Central Public Art Plan.
4. The total project cost means the approximate total cost of the proposed development, as indicated on the Application for Approval to Commence Development.
5. Where this Policy applies, the owner/applicant can choose to either:
 - (a) Coordinate an artworks project themselves; or
 - (b) Make a cash-in-lieu contribution to the City, in which case the City will coordinate an artwork project in line with the Cockburn Central Public Art Plan.
6. Where the owner/applicant chooses the cash-in-lieu option, the cash-in-lieu is to be:
 - (a) Paid to the City of Cockburn (Cockburn Central Public Art Fund);
 - (b) Expended on a Public Art project located on public land within the Cockburn Central area in accordance with the Cockburn Central Public Art Plan;
7. Cash-in-lieu funds paid may be accrued for more comprehensive or larger public art projects in line with the Cockburn Central Public Art Plan, as determined by the City.
8. Ownership of artworks commissioned under this Policy will depend upon the location of the artworks as follows:
 - (a) Where situated on private property, the artwork is owned and maintained by the owner.
 - (b) Where situated on public property, the artwork is owned and maintained by the City, regardless of who coordinated the project.
9. Artworks are to be carried out by a professional artist(s), and for the purposes of this policy a professional artist is defined as:
 - (a) A regular exhibitor of public art work; offering work for sale, or selling work; having been awarded or eligible for a government grant; selected for public exhibition, awards or prizes; having secured work or consultancies on the basis of professional expertise; having had

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work acquired for public or private collections; being a member of a professional association on the basis of his/her status as a professional artist.

- (b) Notwithstanding, in certain circumstances it may be appropriate to be more flexible and seek people other than professional artists to carry out artwork commissions. This may apply in instances when young, emerging and indigenous artists or students may be considered appropriate.

10. Artworks should be low maintenance, robust, durable, safe and resistant to vandalism.

11. Notwithstanding Clause (1) 1-3 and Clause (4), where a development is staged, the proponent may enter into a legal agreement with the City with a view to consolidating their art contribution. Such agreements shall include a completion date for provision of the contribution and must be secured via means acceptable to the City (such as a monetary bond, bank guarantee or caveat on land).

(2) Location of Artworks

1. Where the owner/applicant chooses to coordinate and provide the artworks, such artworks are to be situated where clearly visible to the general public. This means that artworks are to be clearly visible from the adjacent public street(s), public pathway(s), and/or public open space, and/or other publically accessible spaces where they are deemed by the City to function as public spaces.
2. The City encourages owners/applicants to situate the artworks on private property within the subject land. However, the City may also consider proposals to install artworks on public land where consistent with the Cockburn Central Public Art Plan, and as considered appropriate by the City.

(3) Eligible Artworks

1. Artworks may include:
 - (a) building features and enhancements such as bicycle racks, gates, benches, fountains, playground structures or shade structures which are unique and produced by a professional artist;
 - (b) landscape art enhancements such as walkways, bridges or art features within a garden;
 - (c) murals, tiles, mosaics or bas-relief covering walls, floors and walkways;

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- (d) sculpture which can be freestanding or wall-supported in durable materials suitable for the site;
- (e) fibreworks, neon or glass art works, photographs, prints and any combination of media including sound, film and video systems.

2. Artworks ineligible for consideration include:

- (a) business logo(s)/Business signage;
- (b) directional elements such as supergraphics, signage or colour coding;
- (c) 'art objects' which are mass produced such as fountains, statuary or playground equipment;
- (d) most art reproductions;
- (e) landscaping or generic hard scaping elements which would normally be associated with the project;
- (f) services or utilities necessary to operate or maintain artworks;
- (g) art work or architectural features designed by an architect, building designer or town planner.

(4) Eligible Costs

1. Costs associated with the production of an art project may include:

- a) professional artist's budget, including artist fees, Request for Proposal, material, assistants' labour costs, insurance, permits, taxes, business and legal expenses, operating costs, and art consultant's fees if these are necessary and reasonable;
- b) fabrication and installation of artwork;
- c) site preparation;
- c) structures enabling the artist to display the artwork;
- d) documentation of the artwork, and
- e) an acknowledgment plaque identifying the artist, art work and development.

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(5) Approval of Artworks

Artworks provided by the owner/applicant are required to be approved by the City prior to their installation.

(6) Installation of Artworks

Where artworks are provided by the owner/applicant the artwork must be completed and installed prior to the occupation of the new development, and maintained thereafter by the owner(s)/occupier(s).

(7) Acknowledgement of Artwork

The proponent will install a plaque or plate near each artwork, acknowledging the name of the artist, and the name of the person, agency or company who funded the artwork.

SCHEDULE OF SUBMISSIONS
COCKBURN CENTRAL PUBLIC ART PLAN AND ASSOCIATED LPP

NO.	NAME/ADDRESS	SUBMISSION	COUNCIL'S RECOMMENDATION
1	Landcorp	<p>Overall the draft policy provides the necessary flexibility required to all for a collaborative approach in delivering potentially iconic art pieces (via cash-in-lieu) within Cockburn Central.</p> <p>The additional flexibility for artworks to be installed on public land is particularly relevant in highly urbanized environments whereby space for substantial artworks may be a challenge.</p> <p>Whilst the overall intent of the draft LPP is positive, there may be some challenges for further consideration, these being:</p> <ol style="list-style-type: none"> 1. Developers are unlikely to provide cash-in-lieu where there may be limited connection to their development and as such the 'pool' of funds from these types of contributions may be limited / non-existent which may delay or prevent general artworks being installed within the public environment. Consideration may be given to: <ol style="list-style-type: none"> a) Developer's ability to influence or gain certainty on the location of where the proposed artwork will be constructed in the public realm, the timeframe of the construction of the artwork, and the general order of magnitude of the total investment for the artwork (particularly if a pool of funds will be used to create a larger installation). 2. It seems the intent of the draft LPP is to get a mix of artworks within both the public and private realm. With reference to the above challenge, even if certainty was provided, this may not be enough to secure funds for either public realm works or a comprehensive art project. Consideration may be given to: <ol style="list-style-type: none"> a) An alternative model for the percent for art scheme where a mandatory portion of the one per cent is provided as cash-in-lieu component to ensure that either public realm works or a comprehensive art project can be constructed. This would provide a level of certainty around funding, timing and the logical location 	<p>In part supported</p> <p><u>Developers require certainty of location of artwork</u></p> <p>Support – The City agrees. The intent is for developers and the City to agree on a suitable location for artwork to be located prior to building licence. Page 20 of the public art plan supported this process as follows - <i>The selected artist will submit a design concept, responding to the Masterplan, discussing the artworks elements, preferred location of the artwork, time schedule and budget.</i></p> <p><u>Mandatory portion of contribution to be provided towards public realm public art</u></p> <p>Not supported – It is viewed that landowners should be given the option of providing public art on their lot or within the public realm however there is merit to review this option in the future once public art proposals have been delivered and when the plan and associated LPP is reviewed.</p>

NO.	NAME/ADDRESS	SUBMISSION	COUNCIL'S RECOMMENDATION
		<p>for artwork installation.</p> <p>If this is considered, the City should be mindful of the portion of funds from the subsections of the Master Plan to ensure funds are not unfairly redirected from one section of Cockburn Central to another, as there will be an expectation that the mandatory cash contribution would still have a beneficial link for the Developer. This could potentially be alleviated by defining subsectors on a plan.</p> <p>I am happy to discuss the above feedback with you in further detail if required. With some refinements of the draft LPP, Cockburn Central will benefit from the intent of the policy and the area will mature with a distinctive character.</p>	

CONSULTATION SUMMARY POSSIBLE FIRE STATION, SUCCESS

Following a mail-out to residents, an information evening was held to discuss a potential site for a new fire station in Success.

Date: 6.30pm to 8.15pm, Wednesday September 28, 2016

Venue: Meeting room, Youth Hub, Wentworth Parade, Success

Hosts: City of Cockburn

Attendees: Department of Fire and Emergency Services (DFES), City of Cockburn officers, Mayor of Cockburn, residents.

Format:

6.30pm to 7pm: Informal questions. DFES handed out a document of Frequently Asked Questions. A map of the Cooper Street site and a concept plan map were available.

7pm: Powerpoint presentation, followed by questions from the floor.

Summary of key points in the presentation

- No decision has been made by the City of Cockburn and it was only a proposal at this stage
- DFES had been looking for a site since 2014 and no alternative has so far been found
- Fire stations need to be located across the metropolitan area so that vehicles can meet the standard of getting to a fire within 12 minutes
- The City of Cockburn could turn the land into parkland or retain the bush vegetation. No decision has been made.
- In relation to water use, the fire vehicles do not affect local water pressure
- The fire service can not remain at the temporary Council fire station site because the workforce and appliances are too large.
- Two decades ago when the original fire station was built, the land requirement was 3,000 square metres but to last for the next 40 years, DFES requires at least 6,000 square metres
- Fire sirens are switched on about twice a day. This will be subject to a traffic and noise management plan for any site that is chosen. If a life is at risk from car accident or fire, DFES officers will turn the siren on. They can also change the traffic light pattern at intersections if needed.
- Sometimes the firemen, especially for training in their first year, exercise at night to replicate fighting fires and getting the appliance ready in the dark.

- The land was provided as public open space and as a buffer to the industrial estate.
- If the fire station is built on this site, the City could use the original fire station site for parking for the nearby netball courts as part of a land swap.

Summary of key issues raised:

Draw on water supply – DFES stated they respect the need to conserve water and limit usage as much as possible. No impact would be apparent to surrounding residents regarding water supply.

Q: If the station went ahead here, would you make the station bigger in the future?

DFES Warren: We used to build it as small as we can. Our population is growing, with higher housing density, so we need to meet the community risk. We need to get to a fire within 12 minutes.

Q: The sirens, how often do you turn them on?

DFES Warren: We reserve the right to put on sirens if a life is at risk in a fire or car accident. There are usually six responses a week in Success and the siren goes on twice a day. We will do a traffic management plan for this site. We can change the traffic lights at intersections if we need to.

Key issues raised by attendees:

- The land should remain a buffer between the industrial area. Residents expressed the need to retain vegetation including trees.
- Concern generally of loss of trees and native habitat.
- Noise from both the fire station and from existing surrounding businesses impacts on residents.
- Public Open Space facilities proposed and will the local park to the South get more attention? One suggestion included retaining trees in the Cooper street reserve and spend money and efforts on the existing POS area to the south.

The City encourages all stakeholders including residents to make a submission prior to the 10th October.

Next steps:

Public submissions close on 10 October, 2016.

It is anticipated a report will be presented to the 10 November 2016 Ordinary Council Meeting (OCM) regarding the findings of the advertising period. The report will make a recommendation for Council to consider regarding the proposal, that being – whether to support the land swap.

The City will respond formally by letter to all those who made a submission, advising the OCM date.

Should the proposal be supported, next steps would include further detailed masterplan work to occur by DFES and further community consultation.

Should the proposal not be supported, DFES will be required to look for an alternative site.

SUCCESS CAREER FIRE STATION RELOCATION PROPOSAL

PUBLIC INFORMATION SESSION

Welcome

Why Are We Here?

- To share in information about the new Fire Station Relocation Proposal;
- Opportunity to ask questions;
- Opportunity for the project team to listen to your comments and concerns.



Welcome

Session Schedule

Introductions & Welcome
City of Cockburn – Background & Relocation Proposal
Department of Fire and Emergency Services – Success CFRS & Operations
Department of Fire and Emergency Services – Design & Masterplan
Community Discussion – Feedback and Questions
City of Cockburn – Next Steps

City of Cockburn

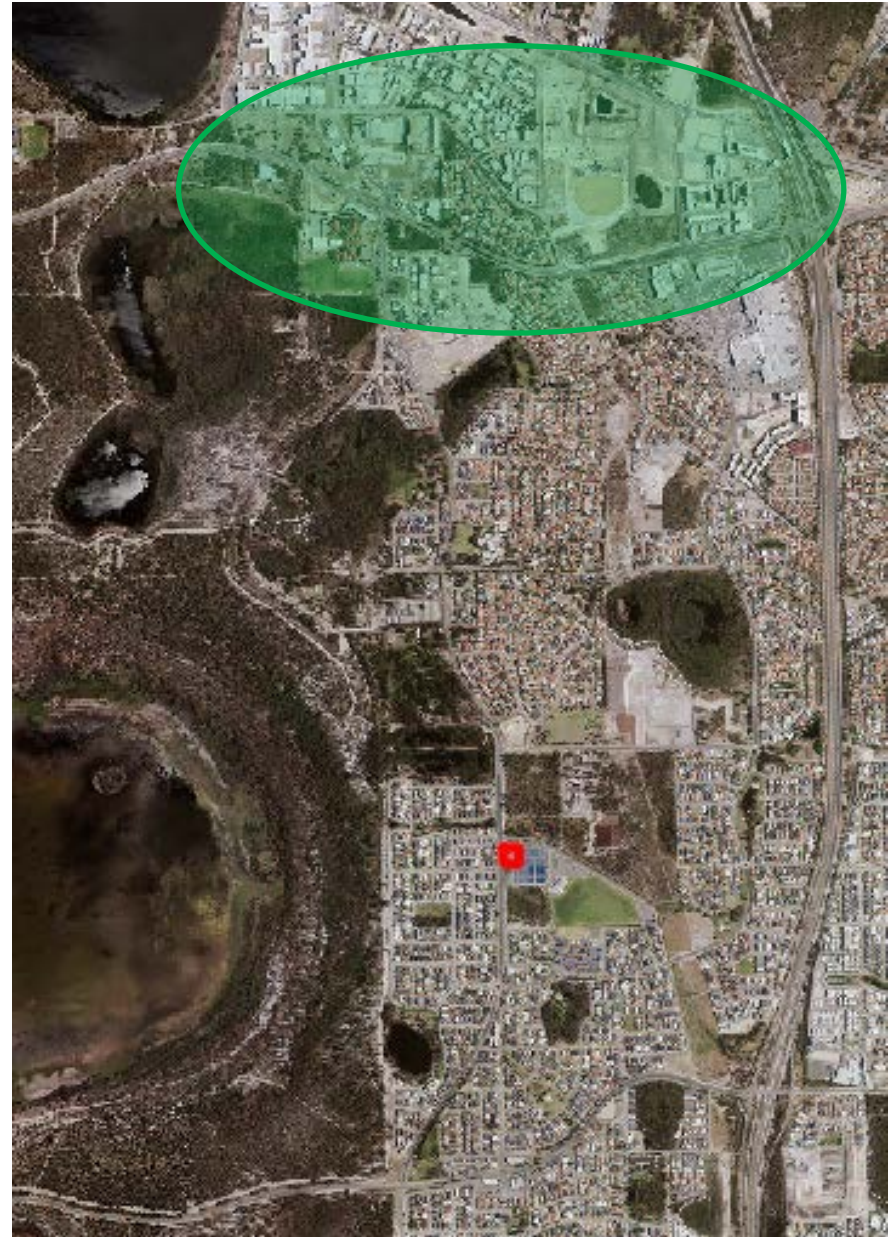
Andrew Trosic

Background



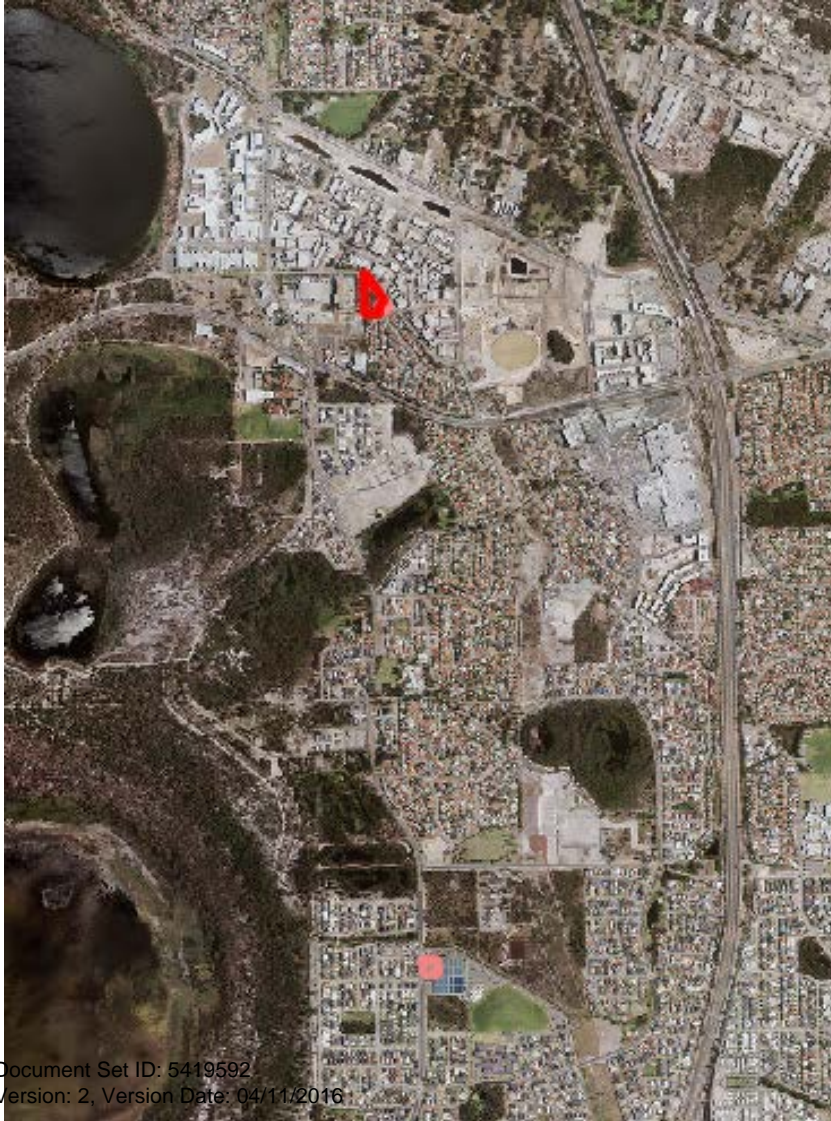
Background

- New facility to service catchment (outside Success)
- Preferably immediately north of Beeliar Drive, but not too far north
- Approximately 6000sqm
- Crown land preferred
- Away from powerlines, any known contaminated site, health issues at the forefront of concern for DFES
- DFES / Department of Planning have identified one possible site of Crown land which is public open space, managed by the City



The Site

- Reserve 45447 Cooper Road
- Piece of public open space ceded as part of the required 10% contribution at subdivision
- Provides a separation between the residential development and industrial development to the north – largely unimproved
- 8739sqm currently, with 6000sqm needed to fit a replacement fire station



The Site



Current position

- On a without prejudice basis, DFES proposal to the City has four components
- That to effectively offset the land excision from the reserve, they offer:
 - 1. The Fire Station building and all associated improvements at Lot 727 Hammond Road, Success be removed
 - 2. Lot 727 Hammond Road Success be rendered suitable for netball courts and car parking
 - 3. Lot 727 Hammond Road, Success then be returned to the Crown as a reserve for recreation, and included in the broader Success Reserve (Reserve No. 7756)
 - 4. The balance portion of Reserve 45447 be landscaped to a standard acceptable to the immediate community and at DFES cost



Current position

- Per the briefing paper sent to residents:
- DFES identify that their proposed facility will require approximately 6000 m² from the current area of 8739 m² at Reserve 45447
- Remainder of the reserve would be landscaped to a standard acceptable by the immediate community and at DFES cost
- While community consultation would need to be undertaken regarding a design for the portion of public open space, the design could adopt elements provided in the concept plan





Success Career Fire and Rescue Service (CFRS) Fire Station

Public Information Session
28th September 2016

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Mike Waters, Director, Asset Planning and Delivery, DFES
Matthew Goodwin, Project Services Manager, DFES

INTRODUCTION: WHY AND WHERE

- The Career Fire Station built in 2000 on Hammond Road was closed 2014 by the Commissioner due to OH&S concerns
- The Success Career Fire and Rescue Service (CFRS) is currently operating from the City of Cockburn's Volunteer Emergency Services Complex on Poletti Street, Cockburn
- A new Career Fire Station is required to meet:
 - DFES' commitment of incident attendance within 12 mins.
 - Resource mobilisation and coverage in support of Hope Valley, Murdoch, Fremantle, Canning Vale and Armadale CFRS
- DFES in consultation with the WA Planning Commission and City of Cockburn has been seeking a suitable replacement site in the vicinity since early 2015
- In early 2016, DFES commenced discussions with the City of Cockburn regarding the Cooper Street Career Fire Station relocation proposal

FIRE STATION OPERATIONS AND COMMUNITY

- Career Fire Stations operate a twenty four (24) hour cycle comprising two (2) shifts: a day shift from 8am to 6pm and a night shift from 6pm to 8am.
- Success CFRS is supported by four (4) platoons made up of twenty six (26) career fire fighters which can turn out two (2) Appliances
- DFES is aware of the resident sensitivities as a third of existing Career Fire Stations have residents in close proximity E.G: Bunbury (Rear boundary), Claremont (Across Road Reserve), Ellenbrook (Rear Boundary), and East Perth (Adjacent Boundary, Across Road Reserve)
- New Career Fire Stations typically generate Community questions related to:
 - Noise
 - Traffic
 - On-Site Materials

NOISE

- Station activities are predominately internal with the exception of external training exercises
- Loud and prolonged noise is not the norm at Career Fire Stations
- Some training exercises may be noisy, and in some instances, are conducted at night to simulate rescue scenarios
- External training exercises are not frequent and are managed in consideration of residential neighbours through a noise management plan
- DFES' use of emergency sirens and lights needs to be appropriate to the incident being responded to, and consequently, DFES cannot guarantee that sirens and emergency lights will not be activated on incident turn-out
- On average, Success CFRS responds under full emergency road conditions (lights and sirens) twice in a 24 hour period.

TRAFFIC

- DFES' contribution to local traffic will be 14 car movements twice a day
- DFES' due diligence processes includes a traffic study to determine the Career Fire Stations impact on local traffic conditions
- If required, DFES works with Main Roads and Local Government to mitigate any introduced traffic risks

ON-SITE MATERIALS

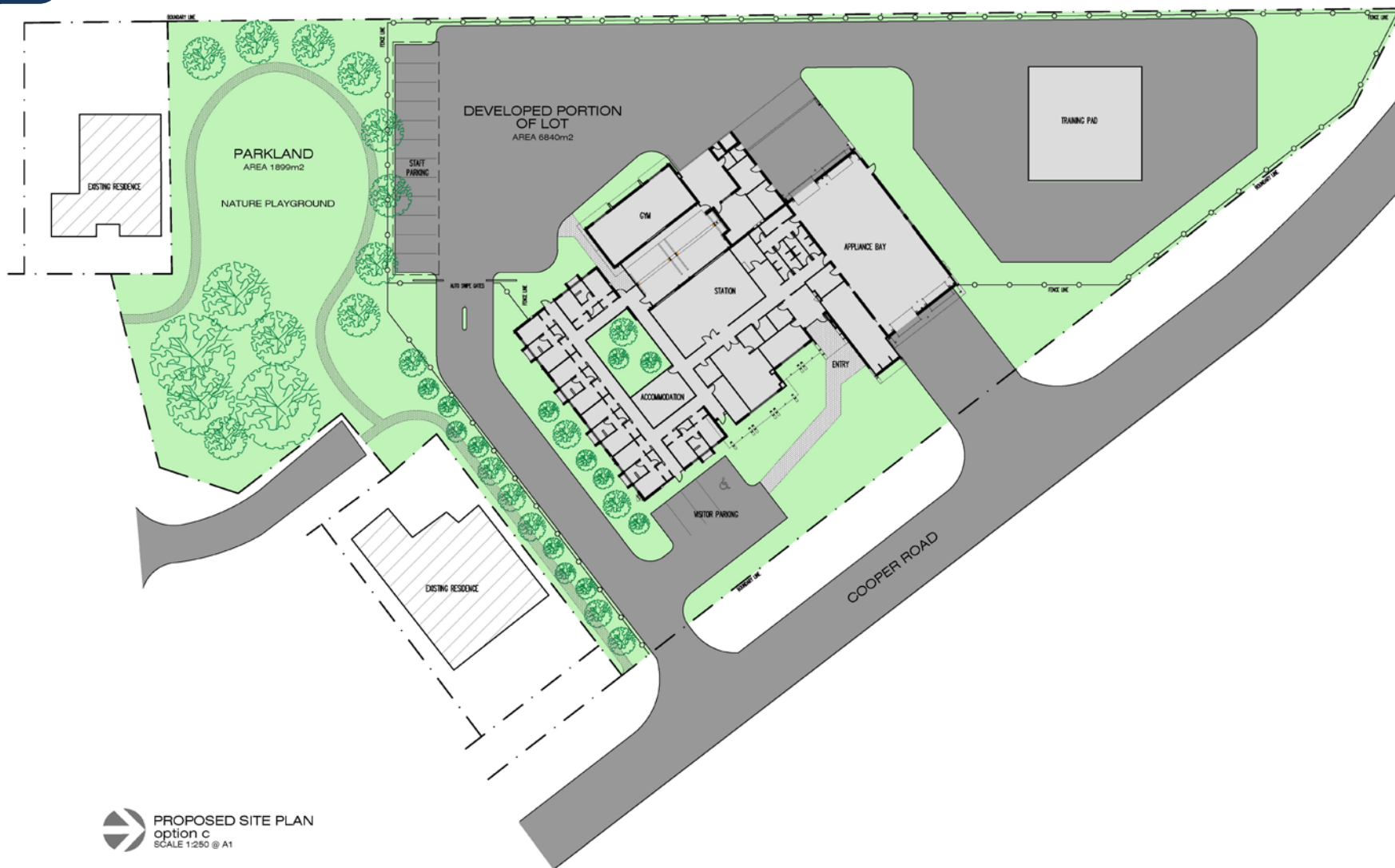
- DFES has Policies and Standard Operating Procedures structured to ensure incident contamination is managed appropriately and safely.
- Appliances and equipment contaminated during an incident are managed at the incident site and strict operational protocols have been established for the laundering of PPC.
- No hot fire exercises are conducted on Career Fire Stations
- Training foam used on-site has minimal environment impact.
- Small quantities of operational fire fighting mediums are retained onsite to replenish the appliance between fire incidents
- These operational mediums are not used on-site.
- All care and due diligence is undertaken to ensure the operational mediums are stored and handled appropriately on site

CAREER FIRE STATION DESIGN



GERALDTON CAREER FIRE STATION

RELOCATION PROPOSAL



Questions and Feedback

Next Steps

City of Cockburn

File No. 110/148

SCHEDULE OF SUBMISSIONS
SUCCESS FIRE STATION RELOCATION TO COOPER STREET RESERVE

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
1	Jillian Whitwam 9 The Crest COCKBURN CENTRAL WA 6164	<p>Object I have lived in Cockburn Central for 17 years and during this time have had to put up with many Commercial Buildings being erected around my "family home".</p> <p>The noise around this area is unbearable. Especially as The Crest is high and the noise level is amplified from Beeliar Drive Traffic, BP Service Station (trucks coming and going 24 hours a day). Buswest and Last Drop Tavern on Hammond Road.</p> <p>Costas on the Corner of Hammond and Cooper Road also have trucks coming and going at all times of the day and night. For ten years I've fought to get a Buffer built between the residents of Ridge Road and The Crest from Complete Steel, in Cooper Street which creates so much noise and dust pollution it makes living here very uncomfortable. Especially as these houses were built long before any of the above mentioned Commercial buildings were thought of. AND now you propose to take Cooper Street Reserve, which is our only Buffer at present and build a "Fire Station".</p> <p>Honestly, I cannot believe it." I SO OBJECT" . Please consider carefully the residents that live in this area before making us surrounded completely by noise pollution.</p> <p>Second submission Unfortunately, I was unable to attend the meeting re the above mentioned Cooper Street Reserve held on the Wednesday 28 September 2016.</p> <p>"I DO NOT WANT A FIRE STATION IN LAKERIDGE PRIVATE ESTATE".</p> <p>My reasons being:</p> <p>My husband and I bought this block of land in Lakeridge Private Estate in 1998 to build our dream home. My husband was a Vietnam Veteran,</p>	<p>In part supported</p> <p><u>Current noise issues</u></p> <p>The City's health department have sought to address noise complaint issues for residents within the Lake Ridge Estate for approximately 10 years as a result of the estates immediate interface with light and general industrial uses.</p> <p>The most significant issue is Complete Steel located at 35 Cooper Road. This business undertakes metal fabrication, sandblasting and painting activities that cause noise and dust issues for residents. It is licensed by the Department of Environment Regulation who regulate emissions from the site. From an amenity perspective in 2013 the City granted retrospective planning approval for sand blasting and metal coating with the following conditions:-</p> <p>The hours of operation are restricted to:</p> <p>i) Fabrication, blasting and use of the external. yard. area -. Between 7:00am and. 7:00pm Monday to Saturday and not at all on Sundays and public holidays.</p> <p>ii) Metal coating/spray painting - between 7:00am and 10:00pm Monday to Saturday and not at all on Sundays and public holidays Administrative/Office activities are not restricted.</p> <p>Complete Steel were also required to erect a noise wall on the southern boundary of their land. This noise wall was erected in October 2016.</p>

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		<p>he served this country with distinction for 20 years in the Military, this included training the South Vietnamese forces with the highest decorated unit in Australian history. The Australian Army Training Team Vietnam (AATTV) He suffered PTSD after two twelve month tours of Vietnam as a consequence. He was sick for three years before he passed away with Pancreatic Cancer in 2009. I was his full time Carer during his sickness. Why I tell you this is, he would plead with me so many times to try and get the steel company on Cooper Street to keep their noise down, they worked 24 hours a day seven days a week at that time. The noise and the dust carries up The Crest and Ridge Road tremendously. It took a lot of pleading and consultation with the City of Cockburn and DER and many others to finally get them to change their working hours and build an "Acoustic Wall". To this date the noise and dust is still affecting our daily lives.</p> <p>Does The City of Cockburn take into consideration all the phone calls, all the letters, all the emails, all the pleading, all the meetings and all the communication we've had over the past 10 years regarding the noise and dust pollution we suffer from the Industrial Area which abounds us here in Lakeridge Private Estate, before they make such a decision to allow a fire station, that will only add to and make worse the noise we suffer now?? My file is very thick.</p> <p>Cooper Street Reserve (Lot 45447) is a piece of public open space, and is best described as a "Passive Natural Reserve" which provides separation AND Buffer between the residential area and the adjoining industrial area. It's been our only buffer from the likes of Complete Steel and the industrial area on Cooper Street and beyond.</p> <p>The Council meeting held on 14 April 2016 Report says and I quote: "The Department of Lands in formulating their policy, take into account the fact that reserves such as Reserve 45447 are given up by the original subdivider with the expectation that they will be maintained as "PUBLIC OPEN SPACE IN PERPETUITY" This is a general expectation that the City holds also" Unquote. So WHY? is this even given a thought? WHY? take away such a beautiful piece of bushland and natural buffer to residents here in Lakeridge Estate? Surely Common Sense should prevail here. WHY? this piece of land?</p>	<p>It is also understood noise is experienced from Beeliar Drive and services located on this road including the service station. However the scope of this proposal is not required to address existing noise issues relating to adjacent lands. The City's Health department will continue to work with residents to attempt to address issues where Council can influence them. Rather, what this proposal and this report should seek to achieve is that the proposal does not contribute to or exacerbate noise issues for residents any further.</p> <p>Regardless of the abovementioned view the fire station approval process will require a noise management plan be prepared for the proposal.</p> <p><u>Potential noise from the fire station</u></p> <p>Generally there are two key considerations with regard to concerns relating to noise for residents. Those relating to concerns that the function of the fire station, including the fire trucks will further exacerbate noise in the area. The second relates to the view that the reserve provides a buffer between the residential area and the industrial area, further stating that the loss of bushland will remove the buffer.</p> <p>In response DFES have provided information to suggest that while they reserve the right to turn on siren when exiting the station this is kept to a minimum. This is achieved by only turning sirens on once they hit an external intersection (rather than as they exit their site) however in some emergencies the issue is so great that sirens on immediately are sometimes required.</p> <p>It is noted the routes into and out of the site do not require a thoroughfare through the residential area. Rather access is provided by Cooper and Poletti Roads and Hammond Road depending on the call out location.</p>

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		<p>Landscaping to a standard acceptable to the residents here in Lakerdige Estate will not work. You will be taking away our best asset and devaluing our homes by destroying a “Natural bushland Buffer” which houses many Bandicoots and birds. We already have a park with a children’s play area. Surely to goodness there must be another piece of land around suitable for DFES.</p> <p>Please, before making this decision think twice, consider the residents.</p>	<p>DFES further advise that while the fire station is manned 24 hours a day, most of the onsite activities are carried out throughout the day. Fire trucks are required to be turned on and hoses checked each morning however DFES state this is no noisier than a car or truck idling for 10 min. Some training is expected to occur in the evening so that fire fighters are able to respond to emergencies in the dark however DFES state that all activities are completed before 10pm. In addition DFES have demonstrated within the concept plan that activities are to be carried out in the “training pad” area of which proposed for the northern edge of the site – the area of the lot located furthest from the residential area.</p> <p><u>Loss of buffer impact on noise</u></p> <p>Unfortunately the greatest impact of noise is generated by Complete Steel and impacts residents located to the south, adjoining the western boundary of Lakeview Estate. The Cooper Road reserve is unlikely to serve any purpose as a buffer with regard to this issue.</p> <p>Regardless, whether the reserve is retained as bushland or whether the fire station with the inclusion of landscaping and tree retention is located on the reserve. The reserve will still act as a transition zone between residential uses and light and general industrial uses to the north.</p> <p>It is noted that a fire Station does not present the same interface issues as is generally seen from uses that are permitted within the “light and Service Industry” zone. Rather given the function of the fire station does not include the use and storage of any toxic materials, does not pose noise issues for example, it is considered appropriate within a mixed use environment of which residential uses are located and provides for a transition area/use. It is suggested a separation area will still be</p>

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			<p>retained.</p> <p><u>Loss of vegetation</u></p> <p>The City however agrees that loss of vegetation in this area is important and as a result requires the DEFS proposal to retain as many trees as possible on the site including:</p> <ul style="list-style-type: none"> • The creation of a transition area between residences and the fire station that will seek to retain trees. This requirement will see the fire station be located as far north as possible seeking to thicken the “green edge” proposed adjacent to 5 Ridge Road and 21 The Crest. • Retention of a line of trees along the western boundary of the site (between the fire station and Complete Steel). • Instead of the provision of a play area in the southern portion of the reserve, trees are to be retained in this area. The funds provided by DFES that were to be used for the upgrade this area are proposed to be used towards the upgrade of: <ul style="list-style-type: none"> ○ The existing POS to the south (this will require further community consultation); ○ The provision of more street trees within residential streets within the Lakeview Estate with a particular focus on the upgrade of Ridge Road given it provides access for a number of lots to the public access way (PAW) leading to Cockburn Central West of which in the very immediate future will provide high levels of recreation facilities and formal and passive open space. <p>DFES will also be required to submit a flora and fauna site survey and flora and fauna relocation plan at development assessment stage.</p>

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2	Daniel Rivera 5 The Crest COCKBURN CENTRAL WA 6164	Support	Noted
3	Peter & Catherine Fowles 12 Ridge Road COCKBURN CENTRAL WA 6164	<p>Object</p> <p>1) We have lived in this address for 16 years the area proposed is our only bit of “bush” and masks the view of industrial units behind. If the proposal goes ahead, I am convinced our house value will fall significantly. If the fire station had been there in 2000, we would not have even considered moving here, 3.30am nota car in sight. The fire truck horns on already</p> <p>2) I am sure that there are alternative sites down Hammond Road. Isn't there a vacant parcel of land next to the Coach Park? Or what is wrong where they are?</p> <p>Please leave our estate alone. We live with industrial noise anyway. Don't make it worse. We would sell up but we love it here. Also we have nesting birds that we want to keep here!</p>	<p>In part supported</p> <p><u>Loss of bushland</u></p> <p>It is agreed the bushland currently serves as a visual barrier between residences and Complete Steel to the West. Particularly for 5 Ridge Road and 21 The Crest. As a result the City is requesting the following actions by DFES:</p> <ul style="list-style-type: none"> • The creation of a transition area between residences and the fire station that will seek to retain trees. This requirement will see the fire station be located as far north as possible seeking to thicken the “green edge” proposed adjacent to 5 Ridge Road. • Retention of a line of trees along the western boundary of the site (between the fire station and Complete Steel). • Instead of the provision of a play area in the southern portion of the reserve, trees are to be retained in this area. The funds provided by DFES that were to be used for the upgrade this area are proposed to be used towards the upgrade of: <ul style="list-style-type: none"> ○ The existing POS to the south (this will require further community consultation); ○ The provision of more street trees within residential streets within the Lakeview Estate with a particular focus on the upgrade of Ridge Road given it provides access for a number of lots to the public access way (PAW) leading to Cockburn Central West of which in the very immediate future will provide high levels of recreation facilities and

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			<p>formal and passive open space.</p> <p><u>House value will fall significantly</u></p> <p>This is not a valid planning consideration</p> <p><u>Noise from fire station, including trucks</u></p> <p>See response to submission number 1.</p> <p><u>Alternate sites</u></p> <p>DFES state they have looked at numerous options and at this stage this land is the site they are pursuing.</p>
4	Landowner	<p>Object</p> <p>This piece of land was originally owned by this company and given up for POS as part of the subdivision we developed for use by people in the subdivision lots created.</p> <p>What compensation is payable.</p> <p>Giving up the POS has cost this company 8-10 lots.</p>	<p>Response</p> <p>The Western Australian Planning Commission and the Department of Land are the relevant bodies to respond to this enquiry, it is recommended they be contacted directly. A relevant policy includes the <i>Department of Lands Operational Policy 4.1.5 'Section 152 Public Recreation Reserves'</i>.</p>
5	Flexi Investments Pty Ltd PO Box 1157 OSBORNE PARK WA 6916	Support	Noted
6	Landowners	<p>Object</p> <p>Should be reserved as public open space.</p> <p>Area proposed is already built up.</p> <p>Noise problematic now at best of times.</p> <p>Devalue properties?</p> <p>Council should do more to preserve what's left of any open space as industrial area is over taking residential.</p>	<p>Not supported</p> <p><u>Should be reserved as public open space</u></p> <p>Noted</p> <p><u>Area is already built up</u></p>

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			<p>The density of the fire station is not seen as excessive. The City will be seeking the retention of as many trees as possible and a “thick green edge” on the southern portion of the site. See response to submission number 1 for further details.</p> <p><u>Noise issues</u></p> <p>See response to submission number 1.</p> <p><u>House value will fall significantly</u></p> <p>This is not a valid planning consideration</p> <p><u>Industrial area is taking over</u></p> <p>The proposal does not involve the expansion of the industrial area and the fire station is not considered an activity or use representative of issues commonly provided by industrial uses. Rather the fire station is considered compatible on the edge of a residential area and is seen as providing an appropriate transition. For further explanation see response to submission number 1.</p>
7	Landowners	Support	Noted
8	Peter & Janice Guy 12 The Crest COCKBURN CENTRAL WA 6164	<p>Object</p> <p>We object to the proposal for the following reasons:</p> <ul style="list-style-type: none"> • Lots of green space – large trees will be cut down • Noise Pollution • Decrease in property values – noted that price of property has dropped approx. \$30,000 since proposal • Increased traffic <p>Why with all vacant industrial land is this proposal being suggested for an area next to residential property?</p>	<p>In part supported</p> <p><u>Loss of bushland and noise</u></p> <p>See response to submission 1. Please note the deliberate consideration to ensure vegetation retention next to your property. The City will be seeking as thick an area as possible. Also note the suggested retention of bushland instead of a play area. Actions also include tree retention along the reserve boundary next to Complete Steel.</p> <p><u>House value will fall significantly</u></p>

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			<p>This is not a valid planning consideration.</p> <p><u>Increased traffic</u></p> <p>The fire station, including staff trips and fire truck callouts is expected to generate 14 car movements twice a day. Cooper Road has sufficient capacity to facilitate this amount of traffic. Further next steps in achieving development approval will require DFES to provide a traffic study to determine the Career Fire Stations impact on local traffic conditions and if required DFES will work with state agencies, including Main Roads and or Department of Transport and Local Government to mitigate any introduced traffic risks.</p>
9	Landowner	<p>Object</p> <p>The Cooper Street Reserve is one of a few pockets within the area which provides a sanctuary for native birds and animals to thrive. I am concerned about the noise level and close proximity to the housing estate.</p> <p>The former fire station in Success was closed down due to a spate of kidney cancer; this proposed station is too close to the housing estate. Although an independent review found that there was “ no identifiable link”, the main concern I have are for the health of the residents in the area, especially the houses closest to the station,</p> <p>Surely there must be vacant buildings in the industrial area which DFES could consider as another alternative to the Cooper Street Reserve.</p>	<p>In part supported</p> <p><u>Loss of native vegetation and habitat</u></p> <p>See response to submission 1 regarding actions that include vegetation retention and the provision of more street trees within the Lakeview Estate.</p> <p><u>Noise impacts</u></p> <p>See response to submission number 1.</p> <p><u>Fire stations are a health risk to residents</u></p> <p>There is no information to support the view that fire stations present a health risk to the community or individuals. Even though the Career Fire Station built in 2000 on Hammond Road was closed 2014 by the Commissioner due to OH&S concerns, testing did not prove that the fire station itself or anything else on site was the cause of the cancer cluster.</p>

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10	Landowner	<p>Object</p> <p>I object to the proposal to relocate the Success Fire Station to the Cooper Street Reserve.</p> <p>My objection is primarily based on the proposal to unnecessarily clear more land of its natural vegetation and animal habitats, namely the Cooper Street Public Open Space Reserve. The past 3 years has seen substantial clearing of surrounding reserves, trees, and removal of its associated animal habitats in Cockburn Central. The clearing of land affects every level of the ecosystem, from destruction of the biota, dividing animal and plant populations, impacting on water tables, salinity levels, and the resilience of the inhabitants (Gibbons & Lindenmayer, 2007).</p> <p>The letter of proposal regarding the Department of Fire and Emergency Services (DFES) relocation to Cooper Road, does not contain</p> <ol style="list-style-type: none"> any reasoning for its relocation from the current location on Hammond Road, or an indication by the DFES for actions toward offsetting the effects of clearing the land. <p>As a resident of Lakeridge estate I am also concerned about the level of noise I would likely expect with sirens commonly associated to the necessary practices of Emergency services.</p> <p>Research indicates that “information conveyed by noise is very often more relevant than the sound level” (Ising & Kruppa, 2004, p. 1463). Emergency sirens would likely constitute a threat signal when detected by the subcortical region of the brain. Such threat detection, even during sleep, results in the release of stress hormones as a result of the fight/flight response (Ising & Kruppa, 2004). Over the long term, noise-related stress responses have been linked to an increased risk of pathological changes, including cardiovascular disease (Babisch, 2002; Ising & Kruppa, 2004). Given the degree of local natural-habitat elimination in the past 3 years, and the likely threat to plant, animal and human inhabitants of the Lakeridge Estate if it were to be destroyed and replaced as proposed, it is unreasonable to clear one of its very few remaining pockets of Reserve land. This is particularly true considering the number of land lots devoted to commercial or industrial use in the light industrial quadrant sectioned by Cooper Road, Polletti Road, and Hammond Road.</p> <p>I urge Cockburn City Council to direct DFES to utilise of one of the</p>	<p>In part supported</p> <p><u>Loss of native vegetation and habitat</u></p> <p>See response to submission 1 regarding actions that include vegetation retention and the provision of more street trees within the Lakeview Estate.</p> <p><u>No supporting information to explain why DFES have to relocate</u></p> <p>Further to the briefing note sent to residents this issue was discussed in greater detail at the community briefing. A copy of the presentation and the summary of the evening was available on the City's website for the remainder of the consultation period, identifying the following key points:</p> <ul style="list-style-type: none"> The Career Fire Station built in 2000 on Hammond Road was closed 2014 by the Commissioner due to OH&S concerns The Success Career Fire and Rescue Service (CFRS) is currently operating from the City of Cockburn's Volunteer Emergency Services Complex on Poletti Street, Cockburn A new Career Fire Station is required to meet: <ul style="list-style-type: none"> DFES' commitment of incident attendance within 12 mins. Resource mobilisation and coverage in support of Hope Valley, Murdoch, Fremantle, Canning Vale and Armadale CFRS DFES in consultation with the WA Planning Commission and City of Cockburn has been seeking a suitable replacement site in the vicinity since early 2015 In early 2016, DFES commenced discussions with the City of Cockburn regarding the Cooper Street Career Fire Station relocation proposal

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		<p>existing industrial plots rather than needlessly claiming the last vestiges of nature that are so important in terms of physical, spiritual, and environmental health.</p> <p>References Babisch, W. (2002). Noise/stress concept, risk assessment, and research needs. Noise and Health, 4(16), 1-11. Gibbons, P., & Lindenmayer, D. B. (2007). Offsets for land clearing: No net loss or the tail wagging the dog? Ecological Management & Restoration, 8(1), 26-31. doi: 10.1111/j.1442-8903.2007.00328.x Ising, H., & Kruppa, B. (2004). Health effects caused by noise: Evidence in the literature from the past 25 years. Noise and Health, 6(22), 5-13.</p>	<p>Further information regarding the proposal is also contained within the body of this report including the offset requirements relating to the Success Reserve.</p> <p><u>Noise impacts</u></p> <p>Noise from the proposal and fire trucks is viewed as being minimal. Please see response to submission number 1.</p> <p><u>Loss of vegetation</u></p> <p>See response to submission 1 regarding actions that include vegetation retention and the provision of more street trees within the Lakeview Estate.</p>
11	Landowner	<p>Object</p> <p>Fire station may cause more noise around the suburb</p>	<p><u>Noise impacts</u></p> <p>Noise from the proposal and fire trucks is viewed as being minimal. Please see response to submission number 1.</p>
12	Michael Beach 9 Regent Court COCKBURN CENTRAL WA 6164	<p>Object</p>	<p>Noted</p>
13	Landowner	<p>Object</p> <p>Please let me firstly acknowledge the unfortunate situation with the Hammond Road Fire Station and trust the health of those involved improves.</p> <p>I also would like to advise I am not a 'greenie', conservationist or activist but after seeing the loss of habitat of pine trees when the 'Last Drop Tavern' was constructed we would not like to see any further degradation to bird life in this area. It was a concern seeing birds circling their lost habitat for a week or so before finding the gum trees which line the proposed fire station zone.</p> <p>We are fortunate in having a nature reserve so close to our residence and</p>	<p>In part supported</p> <p><u>Loss of vegetation</u></p> <p>See response to submission 1 regarding actions that include vegetation retention and the provision of more street trees within the Lakeview Estate.</p> <p><u>Loss of buffer impact on noise</u></p>

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		<p>act as a buffer to the light industrial area behind. Please do not let us lose this.</p> <p>Being higher than Beeliar Drive we already endure the regular noise of fire sirens which disturb our dog, a closer station would surely be more noise and 'howling'. (I know - irrelevant). Ridge Road should be a quiet street given its location but it's not.</p> <p>The Beeliar Road noise and that of the industrial park can be quite offensive which we tolerate as it was our choice to live her however building a fire station close by will increase the noise and certainly reduce property values and marketability of our residences when we want to sell.</p> <p>We appreciate the need for a new fire station however there should be other locations further from residential development such as by North Lake road near the Cockburn SES or under the high tension power lines or the new sporting complex.</p> <p>Please accept this submission with an open mind by Council & Fire Authority.</p>	See response to submission 1.
14	Landowner	<p>Object</p> <ol style="list-style-type: none"> 1. Cooper Street reserve 45447 is passive natural reserve zoned public open space designed as separation between the industrial and residential area. <ul style="list-style-type: none"> • If this proposal was to go ahead why is it now considered not necessary to have this separation? We would ask council to not even consider the development of the parcel of land on the basis of this point alone. • We have been informed that Fire Stations are considered Public usage space and therefore not "industrial" and thus can still be considered a buffer in this zone. We would dispute this on the nature of the premise and the type of service that it provides. Currently we have 8739m2 of a buffer, if this project were to go ahead, as we are the adjoining property we would only have the walkway and small section of grass (~4-6m) between us and the 	<p>In part supported</p> <p><u>Loss of buffer impact on noise</u></p> <p>See response to submission 1.</p> <p><u>An expectation that the reserve would always remain POS</u></p> <p>Department of Lands and the Western Australian Planning Commission provide set out policies and a process for when it is considered appropriate to consider alternatives for public open space. Therefore it is considered that all POS areas have the potential to change even though there is an expectation that they will be maintained as public open space in perpetuity.</p>

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		<p>fire station. This is not considered a buffer.</p> <ul style="list-style-type: none"> We purchased our property based on this fact the land was zoned public open space and that the space would not ever change as it provided the necessary separation from the surrounding industrial land. Our area already has a limited number of trees and wildlife due to the nature of the surrounding industrial areas and development. If the fire station were to go ahead, we would lose a significant portion of the last remaining parcel of natural environment for this estate. As stated in the latest Cockburn Sounding (October 16, pg 5) – “the community has stated that they want more tree coverage in the City. This includes along our streets, in public open spaces and on private property. There is also much support for preserving as much of our natural environment as possible and carefully managing our natural assets...”. The council is there to support its citizens and this proposal is going directly against the wishes of the residents and directives of what the City of Cockburn stipulates that it is trying to maintain and uphold. <p>2. The career fire station will be active 24 hours per day</p> <ul style="list-style-type: none"> If approved for the site and due to the already existing position of our house on our property, our family will have (based on the drawings provided by DFES) large appliances (fire trucks) driving within ~4-6 metres of our boundary fence at any time night or day. At this point there is no way to know how loud this may be, as the Fire Station buildings once built could rebound the sound in the direction of our property. And given the already existing issue of noise due to the concrete wall abounding Complete Steel, this problem may become exacerbated. Additionally to general movements on site we have confirmation provided by DFES (City of Cockburn’s Frequently Asked Questions document provided at the Community Briefing meeting held 28th September 2016) that on average the trucks will have to turn out “Emergency Response” under full lights and sirens two times in each 24 hour period, however could be more. Given the nature of growth in the City of Cockburn one can only presume 	<p><u>Loss of vegetation</u></p> <p>See response to submission 1 regarding actions that include vegetation retention and the provision of more street trees within the Lakeview Estate.</p> <p><u>Expansion of the facilities</u></p> <p>DFES have stated that the move to this size site (6,000sqm) given their requirements over the next 20-30 years.</p> <p><u>House value will fall significantly</u></p> <p>This is not a valid planning consideration.</p> <p><u>Impact on views from property – bushland</u></p> <p>Please see response to submission 1 of which provides in this instance the following response –</p> <p><i>The creation of a transition area between residences and the fire station that will seek to retain trees. This requirement will see the fire station be located as far north as possible seeking to thicken the “green edge” proposed adjacent to 5 Ridge Road and 21 The Crest.</i></p>

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		<p>the incidence of this will only increase in the future.</p> <ul style="list-style-type: none"> At the Community Briefing meeting held 28th September 2016, DFES representatives could give no guarantees that the Fire Station would not expand in the future. Resulting in the potential for additional appliances, hence more general movements' onsite and further increases to noise and emergency responses. <p>3. Potential devaluing of property</p> <ul style="list-style-type: none"> We believe the location of a Fire Station right next door to our property will have an adverse effect on the value of our property. We believe it will have an impact on the ability to sell our property and the sale price when the time comes. The City of Cockburn's Frequently Asked Questions document provided at the Community Briefing meeting held 28th September 2016 indicated under Question: 5. A fire station will have a positive contribution to the streetscape on Cooper Street which may increase property values within the immediate locality. This is an opinion of the writer of this document and not based on any fact. The best data that could be sourced by the City of Cockburn was a case study from the United States, hardly relevant to a suburb in Perth, Western Australia. At present, the outlook from within our home is that of a beautiful, natural environment. We do not want to look out our window straight into a fire station. Placing a Fire Station next to our property will create noise possibly at any time day or night 365 days a year, it changes the aesthetics of our property and we certainly do not see that increasing the value of our property. <p>We already live extremely close to industrial properties, but we bought our properties knowing that. We also bought our properties knowing that the parcel of land being Cooper Street Reserve 45447 was public open space. We ask the City of Cockburn to not approve the development of the only parcel of undeveloped land between our residences and the industrial area.</p>	

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15	Landowner	<p>Object I strongly object to the above proposal for the following reasons and I hope that the City considers my objection seriously.</p> <ul style="list-style-type: none"> I have been a resident at this address since June 2000. My home is five houses away from the Reserve in question. I built this home with the intention of enjoying my house and garden as every resident deserves to enjoy. During this time residents of Lakeridge Estate have lived both peaceful lives and disturbed lives. Noise pollution and sand-blasting pollution from Complete Steel has dominated and affected our lives for over ten years with seemingly no abate. We have also had issues with another business on Cooper Road emitting solvent odours over the years, so much so that even Emmanuel College has complained to the City. We have had to deal with the BP service station car wash noise prior to levels being adjusted. We always have to deal with trucks blaring their horns when they leave the BP station or drive by, despite the signage displayed on Beeliar Drive. Now this 'proposed' Fire Station at the Cooper Street Reserve threatens to destroy our only natural bushland buffer against the industrial estate. Many wildlife species enjoy this buffer as we have observed birds of various species over the years including Carnaby's Black Cockatoos, Magpies, Butcher birds and Wagtails utilise the existing vegetation. Surely this "reserve" as a public open space should remain just so. A Reserve. A piece of natural bushland for us and the birds to enjoy forever. Where is the environment consultation on this? Residents of this estate must be taken seriously particularly with regard to noise and industrial pollutants. We do not want potential noise 24 hours a day. An average of six callouts a week by the fire station is six too many. We do not want sirens blaring "twice a day" so close to our homes. This is also an estimated minimum. Yes DFES reserves the right to blare sirens when it is warranted. 	<p>In part supported</p> <p><u>Loss of buffer impact on noise</u></p> <p>See response to submission 1.</p> <p><u>Loss of vegetation</u></p> <p>See response to submission 1 regarding actions that include vegetation retention and the provision of more street trees within the Lakeview Estate and the eneds to undertake a flora and fauna survey and relocation plan.</p> <p><u>Pollutants and on-site materials</u></p> <p>DFES have identified the following:</p> <ul style="list-style-type: none"> DFES has Policies and Standard Operating Procedures structured to ensure incident contamination is managed appropriately and safely. Appliances and equipment contaminated during an incident are managed at the incident site and strict operational protocols have been established for the laundering of PPC. No hot fire exercises are conducted on Career Fire Stations Training foam used on-site has minimal environment impact. Small quantities of operational fire fighting mediums are retained onsite to replenish the appliance between fire incidents These operational mediums are not used on-site. All care and due diligence is undertaken to ensure the operational mediums are stored and handled appropriately on site

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		<p>PLEASE DON'T do this right NEXT to homes.</p> <ul style="list-style-type: none"> We don't want training exercises at all hours of the night and we certainly don't want any hazardous materials stored at the Cooper Road Reserve. I understand that DFES requires a larger station to accommodate its needs and the needs of the public. It surely can find another location AWAY from residences that are already impacted severely by industrial activity. Surely there are sites elsewhere in the City of Cockburn which is one of the largest shires in the Perth metropolitan area? Has Council considered the industrial area of Jandakot East of the Kwinana Freeway for this purpose? Or the Latitude 32 Industrial area in Wattleup? Surely this would be a more feasible solution away from an extremely urban and populated subdivision as Lakeridge Estate? The idea of opening up Ridge Road to Cooper Street at the Reserve site is also a badly thought out idea. PLEASE do not even consider it as part of the proposed Fire Station Relocation. We already have drivers who use The Crest to perform U-Turns when exiting out of the BP Service Station so they can drive West on Beeliar Drive. We have no need for extra traffic on our little suburban road. <p>If Council believes our estate requires an additional entry / exit road, then may I propose changing the public access way at the end of Ridge Road into one? It would intersect Poletti Drive and face the new Cockburn Central sporting and commercial development. This makes more sense.</p> <p>I implore the City of Cockburn to look elsewhere for the DFES Fire Station relocation. Serious consideration should be given to an area such as Latitude 32 especially since the City has already supported its development.</p> <p>Stephen, please also consider the health and wellbeing of your loyal residents, who want to remain to see the City grow in new and exciting directions for the better. This is not one of them. There are others who have left the estate in previous years, disillusioned by the lack of a</p>	<p><u>Connection of Ridge Road to Cooper Street</u></p> <p>This does not form part of the proposal and nor would it in a subsequent development application.</p> <p>Further, the PAW connecting Ridge Road to Poletti Road is not wide enough for a road.</p> <p><u>Latitude 32 as a location</u></p> <p>Latitude 32 is not located within an appropriate catchment for emergencies.</p>

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		peaceful existence from the ongoing noise and pollution. Please allow the residential homes area of Cockburn Central to remain as 'residential' as it can be into the future.	
16	Yvonne Thornton 15 The Crest COCKBURN CENTRAL WA 6164	<p>Object I'm in receipt of your letter dated 7 September 2016 regarding the above mentioned relocation of the Fire Station to Copper Street Reserve and was unable to attend the meeting on 28 September 2016. Why has it taken so long for Council to seek community consultation on this proposal when I notice that the Council meeting was held 14 April 2016?</p> <p>I would like to submit that I so STRONGLY OBJECT to any Fire Station being built at the end of my street. I live just four houses from this proposal and feel it will impact on my life immensely.</p> <p>We have been fighting so long to maintain our quality of life here in Lakeridge Private Estate. When we purchased our homes back in 1998 there was no Steel Company, there was no Costas, there was no Bus Depot, there was no BP Service Station. Now your telling us you want to take the only piece of Natural Buffer Bushland that separates us from this Industrial/Commercial area.</p> <p>Why would you even consider getting rid of this natural buffer? This Reserve houses many birds, I've even seen bandicoots in this area</p> <p>Please keep this area residential and consider the health and the wellbeing of the residents who made Lakeridge Private Estate their HOME.</p>	<p><u>Length of time taken to consult.</u></p> <p>The City was not in a position to consult with stakeholders until such time as DFES had agreed to minimum agreement requirements regarding any potential land swap and various other agreements discussed within the body of this report.</p> <p><u>Loss of buffer impact on noise</u></p> <p>See response to submission 1.</p> <p><u>Loss of vegetation</u></p> <p>See response to submission 1 regarding actions that include vegetation retention and the provision of more street trees within the Lakeview Estate and the eneds to undertake a flora and fauna survey and relocation plan.</p>
17	Kerry and Clive Mayers 7 The Crest COCKBURN CENTRAL WA 6164	<p>Support DFES have shown by their presentation that they have been searching for an appropriate property some time and do not propose this lightly. If the station is to go ahead, we would like the following considerations made:</p> <ul style="list-style-type: none"> Fully revegetate the small leftover section of bush land, including low bushes to deter foot traffic, mid and high height vegetation to reduce visual impact and noise impact on nearby residents, and retain native wildlife. Install insulated fencing to eastern and southern immediate residential neighbours, to a height specified by these property 	<p>In part supported</p> <p><u>Vegetate the leftover piece of bushland</u></p> <p>Supported - see response to submission number 1.</p> <p><u>Install fencing</u></p> <p>Not supported. The City seeks an outcome where natural vegetation provides adequate screening. Fencing will</p>

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		<p>owners.</p> <ul style="list-style-type: none"> Retain existing footpath from The Crest to Cooper Road. - Create a strictly Emergency Only locked driveway/gate to the end of The Crest, through the fire station property, as an emergency exit IF the only entrance to our suburb, on Lakeridge Drive, gets blocked eg by emergency vehicles. Access/opening only in local, immediate emergency situation, by DFES staff. We want to retain our suburb as one-way-in-and-out. Council to purchase a strip of land directly behind properties on western side of The Crest, and fully revegetate it with natural vegetation (same as would be removed for the fire station) as a visual and noise buffer for the suburb, and as habitat for flying and ground level local wildlife – this would more than make up for the small loss of bush land in a tiny corner of the suburb that actually only benefits a few of the nearby properties. Council to refurbish Public Open Space at southern end of The Crest, to be a more child friendly playground for all ages, and to rectify drainage/poor ground-cover growth on Beeliar Road side of park. Fence the Fire station with fencing that the DFES staff can easily see through, to deter the bushland from becoming a hiding place for 'undesirables'. Mark Cooper Road with road-side warning lights and 'keep clear' markings, to reduce likelihood of local traffic impacting the exiting DFES vehicles so the use of sirens is rarely required 	<p>screen any views from the natural bush attempting to be retained.</p> <p><u>Retain footpath between Cooper Road and Ridge Road</u></p> <p>The proposal does not seek to remove this footpath.</p> <p><u>Council to purchase a strip of land directly behind properties on western side of The Crest</u></p> <p>Not supported – Land to the west of properties on the Crest is privately owned. Nonetheless the lower height of this land is unlikely to assist in creating a visual or noise barrier through the provision of vegetation.</p> <p><u>Council to refurbish Public Open Space at southern end of The Crest</u></p> <p>Support – see response to submission number 1.</p> <p><u>Fencing for fire station</u></p> <p>The City will assess appropriate fencing at the development assessment stage. Including the need for it to be permeable.</p> <p><u>Road markings and safety requirements</u></p> <p>These will be assessed at the development assessment stage when a local traffic management plan will be prepared.</p>
18	Landowner	<p>Object</p> <p>We write in response to the Community Briefing held on Wednesday, 28 September 2016.</p> <p>In reply to the sheet of "Frequently Asked Questions" that was distributed to all in attendance on the above date, please see our following response:</p>	<p><u>Extent of briefing – consideration of other sites</u></p> <p>The intent of the evening was to provide a presentation on key elements of the proposal. The intent of the evening was not to assess other land options that DFES</p>

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		<p>1. Why is the new fire station needed?</p> <p>There was a reasonable explanation given on the night for the need to build a new fire station, replacing the existing building on Hammond Road that was closed in 2014. However, a reasonable explanation was not given to the extent of the discussions and in identifying a new location, as a replacement for the new station ie what other options were put forward and discarded in preference for the Cooper Street site?</p> <p>2. What criteria does DFES apply when selecting sites for a Career Fire Station?</p> <p>A number of conditions were listed in bullet points and all of which are agreed are very important points; however, there were no other options put forward. There is A LOT of Crown Land in Cockburn Central and surrounding areas that could be reclaimed, land that does not butt onto residential properties. Response times would be a significant point; however, nobody knows in which direction a fire engine will be required. The “projected frequency” is an unknown, as nobody has a crystal ball as to when or where the next fire will occur. With the spreading population and proximity to schools (are schools regularly on fire?) no more than private residential properties or commercial premises, along with bushland. Road access to Hammond Park, near Tony Ales is extremely congested both mornings and afternoons and as many local residents, we have been both caught on traffic congestion almost daily from Monday through to Friday (so let’s hope there are no fires during those times)</p> <p>3. What will the new fire station look like?</p> <p>We are sure that whatever the fire station is to be built, the aesthetic look of the structure will not be a concern; however, its location is!</p> <p>4. How will the design impact on my property?</p> <p>See #3</p>	<p>had ruled out.</p> <p>What criteria does DFES apply when selecting sites for a Career Fire Station?</p> <p>Criteria as follows -</p> <ul style="list-style-type: none"> - New facility to service catchment (BUT must be outside Success) - Preferably immediately north of Beeliar Drive, but not too far north - Approximately 6000sqm - Crown land preferred - Away from powerlines, any known contaminated site, health issues at the forefront of concern for DFES <p>Impact form fire trucks – unknown route</p> <p>At the development assessment stage a traffic assessment will be required to assess relevant routes and impact on local traffic. Furthermore a noise assessment will seek to ensure appropriate noise levels for adjacent uses. However it is more than likely one of the route will be Cooper Road.</p> <p><u>American case study</u></p> <p>It is not known what reference is referred to here. The DFES presentation does did not include such a reference within the slides.</p>

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		<p>5. Will the fire station affect my property values?</p> <p>We find it astounding that the United States is quoted as a case study for this? This clearly indicates that a case study has never been done in Australia; therefore, why not? It also states that the land in question is in an overgrown state..its natural bushland so how can that be overgrown??? The existing trees are also home to a number of birds that have been forced out of a number of other trees that were bulldozed for “The Last Drop” and more recently, the development on the Southern side of Beeliar opposite Lakeridge Drive...not one tree was spared in the development! The fire station may well improve the streetscape on Cooper Street, but not for Ridge Road; this bushland is the only buffer left between all residential properties and the light industrial properties. What has changed in Council by laws that a buffer is no longer required?</p> <p>6. Are fire stations noisy and what should I expect from living near to a fire station?</p> <p>We realise that fire stations are an absolute necessity and must be built somewhere. However, the biggest concern for us is the noise that will be experienced (twice a day as per #8). We are both full time workers and need to sleep...with fire engines responding to an emergency in the middle of the night, there will be enormous disturbances, no matter how frequent or infrequent. This will be a huge impact on all local residences lives within the vicinity of this proposed fire station; all who are ratepayers and deserve to be heard. This is a major concern in building a fire station right next door to land that is zoned residential.</p> <p>7. No #7</p> <p>8. How often do the Success Career Fire Station turn out under full emergency conditions?</p> <p>See #6</p> <p>9. Do Career Fire Stations keep dangerous chemicals or hazardous materials on site?</p> <p>We do not have any concerns as we believe the fire fighters are</p>	

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		<p>well trained to maintain this equipment and deal with any spills in a timely and diligent manner.</p> <p>10. Do Hot Fire Training exercises occur in Career Fire Stations?</p> <p>N/A</p> <p>11. Firefighters can sometimes be exposed to a range of substances from smoke and fumes. Will the site or residents be exposed to these?</p> <p>N/A</p> <p>12. How will traffic be managed to and from the fire stations?</p> <p>We believe traffic congestion in mornings and afternoons could be a very real hazard, both on the corner of Beeliar Drive/ Hammond Road and the Hammond Road/ North Lake Road Roundabout and exit.</p> <p>We are baffled as to why this precious bushland is deemed suitable to build a fire station: this piece of land is a natural shield between the light industrial area and the residential area.</p> <p>It was made very clear at the meeting that Crown Land is the "cheapest option" available; however, we feel very little consideration has been given to ratepayers, for Council to consider an alternative site that will not destroy natural bushland or have an immediate effect on residents that have purchased and/or developed properties in this area believing that the natural bushland will remain.</p> <p>It was also stated at the meeting that the public open space currently allotted to Ridge Road bushland, that should this be removed to build the fire station, the residents will be compensated by having access to the new Aquatic Recreation Centre (ARC). To our mind, this will not be public open space as we know it, nor natural bushland.</p> <p>Should DFES not be in the financial position to be able to afford a suitable site that does not require the destruction of a piece of public open space and passive natural reserve, providing separation between a residential area and an adjoining light industrial area, then we do not believe that the local rate paying residents should be inconvenienced through bad fiscal</p>	

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		<p>management by the state government.</p> <p>In conclusion, we unreservedly strongly object to the construction of the Success Fire Station relocation to Cooper Street Reserve and look forward to your response to this correspondence.</p>	
19	Landowners	<p>Object Why is the DFES departing from its more usual practice of choosing a small proportion of a large reserve, as with the original fire station at Success.</p> <p>That would be the most sensible solution if it is to use Public Land, instead of purchasing land within a light industrial area, like any other similar organisation.</p> <p>If one looks, there is much Public Land available close by, and with much better access onto more major roads.</p> <p>Instead they are proposing to take away this small lung and buffer zone from this residential area, leaving only a small amount for a children's play area backing onto the light industrial zone.</p> <p>When the residential area off Lakeridge Drive was created there should have been a buffer zone provided along the entire boundary with the light industrial area. This was not done and only Cooper Reserve and Lakeridge Park provided. Now it is proposed by the DFES to take away the largest part of this.</p> <p>The residential area off Lakeridge Drive has very poor access with Lakeridge drive being the only vehicular access and is directly onto Beeliar Drive. Besides this there are a couple of pedestrian accesses to the south onto Beeliar Drive, and one to the east onto Poletti Road. To the North and West the Cooper Reserve provides the only access.</p> <p>It is important that the reserve is maintained not only as a buffer and a lung but also as a substantial emergency access to the area.</p> <p>Would any other organisation be allowed to build on a buffer zone so close to residential?</p>	<p><u>The need for a larger site</u></p> <p>The needs of DFES change as technologies and practices evolve. The space DFES state they require is directly as a result of this changing environment and in addition to ensuring they have sufficient space so that into the future another move is not required.</p> <p><u>Availability of public land</u></p> <p>It is unknown which land is being referred to here, making it difficult to provide a detailed response.</p> <p><u>Loss of kids play area</u></p> <p>It is agreed that the location is likely not the most desirable place for kids to play next to the light industrial area, therefore support is provided for the retention of trees within the southern portion of the reserve and for the upgrade of the local park to the south. See bidy of report for further details.</p> <p><u>Loss of vegetation and buffer</u></p> <p>See response to submission number 1.</p> <p><u>Lack of connectivity in and out of the Lakeview Estate</u></p> <p>The proposal does not seek to change access into or out of the Estate. Access is provided off Beeliar Drive.</p> <p><u>Why was the developer required to provide as a reserve</u></p>

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		<p>If this is allowed why was the developer required to give it up as a reserve in the first place?</p> <p>Cooper Reserve is not public land to be allocated it was created for public access and should remain that way.</p>	<p><u>in the first place?</u></p> <p>State Planning policy requires 10% of gross residential subdividable land to be provided as public open space. However policy also provides for reserves to be exchanged, disposed of, or have land excised from them in certain scenarios (Section 152 Public Recreation Reserves).</p>
20	Landowner	<p>We would like raise the following comments with regards to the success fire station proposal.</p> <ol style="list-style-type: none"> 1. We request that pedestrian access between Cooper Street and Ridge road be maintained. 2. Don't remove any trees from the reserve that's left, we seem to be removing enough trees around here as it is. Plant more trees/vegetation on this portion of reserve. Don't put another playground in this area but instead improve the current playground on Lakeridge drive 	<p><u>Retain the pedestrian access</u></p> <p>Support – The City agrees this access way should be preserved.</p> <p><u>Retention of trees in southern portion of site</u></p> <p>Agree – See response to submission 1.</p>
21	Janice Dianne Stott 19 The Crest COCKBURN CENTRAL WA 6164	<p>Object I OBJECT to the above proposal. Full Agreement. The minutes stated that you need full agreement, you do not have my agreement therefore as it reads the proposal should not proceed.</p> <p>Residential/Industrial Buffer Zone: created circa 1997.</p> <ul style="list-style-type: none"> • Created for an Important Reason. This Reserve 45447 was left untouched as a dense naturally treed bushland Buffer Zone. It separates the Industrial land to the North and West of Lake Ridge Estate. This Buffer Zone was created by the Cockburn Council as a pre requisite to allow the Residential Subdivision to be created in such close proximity to an Industrial Estate. • Research. I purchased my block of land in January 1999 after examining the area plans from the Cockburn Council and this Reserve was stated as Public Open Space/Buffer Zone in Perpetuity. I consider that any Industrial outlook behind me could be blocked out if I chose to do so with trees or screens, but 	<p><u>Loss of buffer and bushland</u></p> <p>See response to submission number 1.</p> <p><u>Public Open Space/Buffer Zone in Perpetuity</u></p> <p>The reserve since this time is identified as public open space. While it may serve as a buffer or transition space between residential and light industrial it is not supported it was a “Buffer Zone in Perpetuity”.</p> <p>State Planning policy requires 10% of gross residential subdividable land to be provided as public open space which is why the reserve would have been provided in the first place. However policy also provides for reserves to be exchanged, disposed of, or have land excised from them in certain scenarios (Section 152 Public Recreation</p>

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		<p>having the Reserve bushland prevented an unattractive outlook from the front of my home, the most important part, my home statement, my pride.</p> <ul style="list-style-type: none"> • Open Area. This part of the Estate where 'Ridge Road' (north western end) and the entire length of 'The Crest' is the only OPEN AREA of the Estate that faces directly towards Industrial businesses. The natural Buffer shields those Industrial activities and views from The Residents in that particular section. • Other Homes. Every other home in this Estate face towards Residential homes or bushland across to Success. Not one faces or looks into or onto Industrial areas, they are all behind the homes. This is why it is so important to retain that Reserve in Perpetuity as we should not be treated unfairly. • Operation Yard- Rear End View. If the bushland was removed and a Fire Station put in its place all I will be able to see is the back end of buildings, fire trucks, vehicles, a large car park, tanks equipment, lights, floodlights at night, etc. • Sloping Ground. The Reserve is on quite a slope from The Crest up to Cooper Rd it is substantial that no normal fence would be able to screen off any of these ugly views. You will be able to see clearly over the top of the fence. • Direct View of Units No 35 Cooper Rd. Homes on both roads will also have a direct view of the back end of the factory units at No 35 Cooper Rd which run the length of The Reserve on the western side. They are very unattractive and store old car bodies, 44 gallon drums, storage tanks, gas cylinders, sheets of tin, general junk etc. • Revealed View. It will also reveal businesses along Cooper Rd and passing traffic will be visible from my bedroom window and front garden. • Unable to Block. I cannot block this view out nor can other residents as they cannot plant massive trees on their front verges. Why should I sacrifice the natural beauty that makes this part of the estate enjoyable, to look at this absolutely horrific eyesore? Many residents enjoy walking around this part of the 	<p>Reserves).</p> <p><u>Loss of buffer and vegetation</u></p> <p>See response to submission number 1.</p> <p><u>Views to back end of buildings, fire trucks, vehicles, a large car park, tanks equipment, lights, floodlights at night, etc.</u></p> <p>Not supported – Please see response to submission 1 where it is proposed bushland is to be retained on the southern portion of the lot.</p> <p>Any height, bulk and amenity issues shall be addressed at the development assessment stage.</p> <p><u>Direct View of Units No 35 Cooper Rd</u></p> <p>Tree retention is proposed along the western boundary of the reserve in addition to the southern portion. See response to submission number 1.</p> <p><u>Object to playground</u></p> <p>It is supported to retain bushland and upgrade the existing play area. See further details at submission number 1.</p> <p><u>Flora and fauna</u></p> <p>The City seeks an outcome as stated that will retain as many trees as possible. Including along the western boundary of the reserve and the southern end. Council will also be requiring any funds left from the park upgrade by DFES to be spent on street trees within the Lakelands</p>

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		<p>estate as it is quite pretty. Walking their dogs, stopping at the park to enjoy the bush.</p> <ul style="list-style-type: none"> • Suggested Playground. I object to this as we already have a comprehensive playground at the beginning of the The Crest. Preserve what we have with all the tall Eucalypts and Grevillea bushes. • Birds and Trees. Being natural Banksia and Eucalypt it houses a large variety of Birds, Carnaby Cockatoos (under threat), Bandicoots, etc. I do not want it or them destroyed. A large section of habitat has recently been destroyed for the new Cockburn ARC and the new estate in Success also, both have impacted severely on the wildlife. • Promotion of Flora and Fauna. Cockburn Council is always promoting preservation, they need to consider that there is very little bushland left in the immediate area. This is a fantastic Reserve that needs preserving. Please maintain wildlife preservation and principles. • Planning Rules. The Department of planning recommends Buffers and separation distances between Residential and Industrial Businesses. These rules should be adhered to. Active boundary Buffers. Industrial to Sensitive Land (Residential) Buffer Zone. See links below. • Residential Homes Green Space Quota. All planning developments recommend allocation of green space/bushland/parkland for the Residents, the lack of is considered harmful to the resident's long term welfare. The residents physical, social and mental health benefits. An amount of at least 10% is the recommended allocation. Removal of the Buffer will leave approximately 3%. • Noise Buffer. The Reserve Buffer traps and diffuses a lot of noise from Cooper Road and adjoining factory units. The removal of the bush, noise cushioning will result in noise bouncing off walls and objects creating an amphitheatre of surround sound. The fire station will cause a lot of noise. All this noise will reach our ears and make us rather unhappy, we have had a lot of noise from 	<p>estate.</p> <p>Further, the development application stage will require a flora and fauna survey and relocation plan.</p> <p><u>Buffer and separation distances</u></p> <p>Regardless, whether the reserve is retained as bushland or whether the fire station with the inclusion of landscaping and tree retention is located on the reserve. The reserve will still act as a transition zone between residential uses and light and general industrial uses to the north.</p> <p>It is noted that a fire Station does not present the same interface issues as is generally seen from uses that are permitted within the "light and Service Industry" zone. Rather given the function of the fire station does not include the use and storage of any toxic materials, does not pose noise issues for example, it is considered appropriate within a mixed use environment of which residential uses are located and provides for a transition area/use. It is suggested a separation area will still be retained.</p> <p><u>Provision of 10% POS</u></p> <p>As stated above - State Planning policy requires 10% of gross residential subdividable land to be provided as public open space which is why the reserve would have been provided in the first place. However policy also provides for reserves to be exchanged, disposed of, or have land excised from them in certain scenarios (Section 152 Public Recreation Reserves).</p> <p><u>House value will fall significantly</u></p> <p>This is not a valid planning consideration</p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>Complete Steel next door that has resulted in an 8 metre high wall being constructed, a constant battle with them over the past ten years.</p> <ul style="list-style-type: none"> • The Value of My Property. This is a very serious threat to my financial future. My home is my only lifetime investment, my fiscal future. I would imagine I could lose \$100,000 below the median price in this area and if I wanted to leave because of the ugliness or need to downsize one day, I would face a further \$50,000 in relocation costs and stamp duties. The Council or DFES? Who will recompense me. I could not imagine anyone wanting to purchase my house for a reasonable price if you removed that Buffer bushland. I will investigate my legal rights concerning the impact this would have on me. • The Proposed DFES Fire Station. The Success station was closed because of four fireman contracting Kidney cancer. No cause could be found it came from the environment. The station has relocated to Cockburn Volunteer Emergency Service and it is operating quite easily and comfortably from that site. That is a large site and it could be developed and upgraded to accommodate more firemen and vehicles. ('if they are needed) • Cost. The station is estimated to cost \$7million. I do not receive anything in return, the Council will most likely receive rates from DFES. The State Government has run out of money, they should not take away the publics Public Open Space at little cost to them, but to us the cost is huge. Why should I pay because the Government has not managed its finances and instead of purchasing a decent plot of land for a DFES station they instead wasted money on entertainment projects; I should not be the one to suffer because of their decisions. • Buy another property. There is a large lot on Hammond Rd for sale (Lot 97), which could be purchased and subdivided, and other lots sold off. Just summarise that if there was not any POS here available and that other houses were on this site, they would have to find another site anyway, we are full up, please move on. • Size of the Fire Station. I have investigated every Fire Station site in Perth and this is the largest at 6840m2. Butler is 6000m2, most 	<p><u>DFES should reside at the current volunteer site</u></p> <p>DFES have stated there is insufficient space for their operation on the Council owned site.</p> <p><u>Fire station locations</u></p> <p>It is not unusual to see fire stations in mixed use environments including residential areas.</p> <p><u>Fire stations are a health risk to residents</u></p> <p>There is no information to support the view that fire stations present a health risk to the community or individuals. Even though the Career Fire Station built in 2000 on Hammond Road was closed 2014 by the Commissioner due to OH&S concerns, testing did not prove that the fire station itself or anything else on site was the cause of the cancer cluster.</p> <p><u>Advertising period</u></p> <p>The advertising period followed the required policy guidelines and is consistent with Councils usual advertising time period.</p> <p><u>Provision for diverse backgrounds</u></p> <p>The City provides a number of services should individuals need assistance with interpretation.</p> <p><u>All owners were not notified</u></p> <p>The City sent letter to all owners and occupiers in the Lakeview Ridge Estate. Should individuals not have received a letter, they are advised to check their details are correct with the City's rates team of whom maintain contact details.</p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>are well under 4000m2. I can see no reason why such a large Fire Station is required. Many are very small, they are not being increased in size, as they can't. Armadale is very small considering all the bushland around there. All stations were situated on flat level land.</p> <ul style="list-style-type: none"> • Fire Station views. Only one station, 'Ellenbrook' had a home alongside it, (on the home's dead side). Not one fire station had a home that looked directly into its operating 'backyard'. Most stations were in a commercial or industrial area, no immediate neighbours. Some were opposite across a very wide road, but they had a view of the front of the station not its 'backside'. • Cooper Rd Frontage Impressive, modern or pretty front road design is completely irrelevant; we do not live on Cooper Rd which only has industrial companies to impress across from our Reserve. • Cancer. What if the cancer cases continue? Will that mean you have brought cancer to our area and 60 metres from my house and it is emanating from a practise within the station? What will happen if residents contract that same cancer? • Residents not given enough notice. A short time to prepare, minutes were passed in April, I was unaware and not notified until the 16th September. In the midst of a public holiday break and school holidays, DFES has had 5 months to prepare, DFES did not place signs as stated on the Reserve in our Estate on the roads adjacent where it affects us, Ridge Road and The Crest. • Diversity. There are many multicultural migrants here, some do not read understand English. Some people are not computer literate or have a computer. Many homes are rentals, including one Homeswest house. We probably need longer to prepare and to ensure everyone is contacted. • Owner Register. No assurance that the actual owners of the land have been advised, a letter sent to homes with renters. They may not have been passed onto the Owners yet or at all. A proposal should include an actual response ledger that all Land Owners in The Crest and The Ridge have responded. The importance of 	<p><u>Attachment 2</u></p> <p>This reference is made to the Council Report of the 14 April, not the letter to residents.</p>

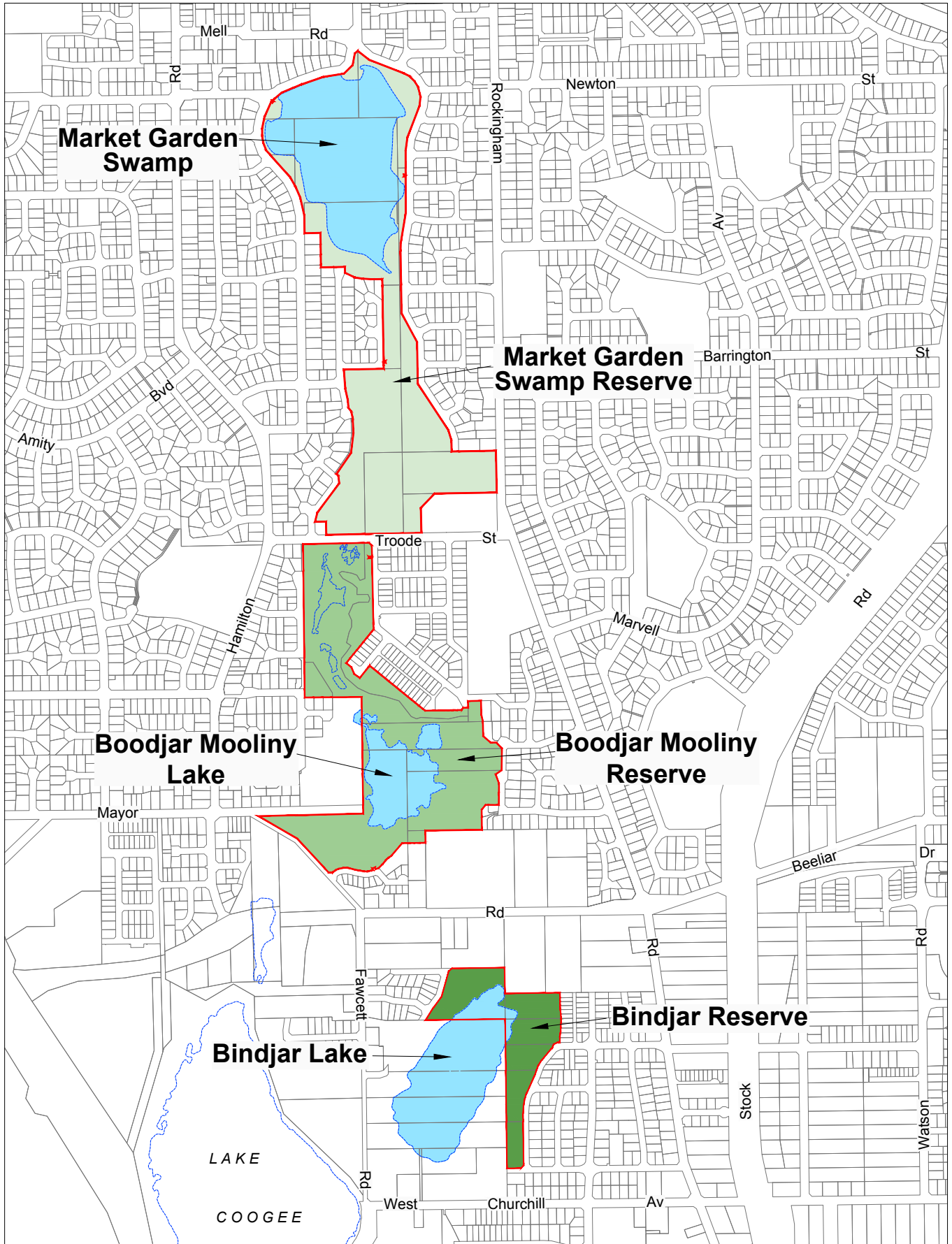
NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>community consultation has been under estimated in my opinion, a thorough and lengthy process is needed. A couple in Lake Ridge Drive said they did not receive a letter, though it is mainly the residents of The Crest and Ridge Road who are adversely affected. Most owner occupiers I have spoken to in The Crest are against this proposal; I suggest the ones with rentals may not be aware of this proposal. A third of my street is rented.</p> <ul style="list-style-type: none"> Section 4.1.4. Residents did not receive an attachment from the department of lands 4.1.4 section 152 attach 2 as mentioned in the minutes 14th April. <p>Thank you for reading my submission, I do appeal to the City of Cockburn Councillors that represent our community that you will do the right thing for the Residents of Lake Ridge Estate (particularly the North Western End) and also the Wider Community and Wildlife of the area and allow us to keep the Reserve as I was promised forever when I invested and committed to live here at Lake Ridge and I should rightly expect that promise not to be broken. Reserve 45447 is mine and fellow residents little piece of joy and serenity, an oasis protecting us from an industrial desert. Please Preserve our Reserve.</p> <p>http://www.planning.wa.gov.au/publications/804.asp https://projects.and.s.org.au/id/AP12 http://www.planning.wa.gov.au/publications/1177.asp http://www.parksleisure.com.au/documents/item/567</p>	
22	Landowner	<p>Object</p> <ol style="list-style-type: none"> The land in question is to buffer noise coming from the industries nearby. Already there are too much noise from the factories and with the fire station, there will be increase of traffic and noise. We believe there will be chemicals used in that premise. The chemicals will be affecting our health. The roundabout near Cooper Road is quite busy as it is and with extra 40 cars from the fire station during the changing shifts in the morning & evening which make the place a disaster. What if there is an emergency at that time. You will put the siren off to make 	<p><u>Noise issues and loss of buffer</u></p> <p>See response to submission 1.</p> <p>The fire station does not propose to use and store of toxic materials that would cause safety issues for staff or local residents or businesses.</p> <p><u>Increase in local traffic</u></p> <p>See response to submission number 8. Additionally, it is unknown which roundabout is discussed?</p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>way for your exit. The whole place will turn into a circus!!</p> <p>5. The Council should not have approved our area as residential in the first place.</p> <p>6. Please treat us as human beings, do not dump toxic chemicals at our backyard.</p> <p>7. The Council should not approve our area as residential in the first place</p>	<p><u>Dumping of toxic chemicals</u></p> <p>This claim is not supported. The proposal is not to dump toxic chemicals.</p>
23	Landowner	<p>Object</p> <p>Concerned about the noise of a working Fire station so close to my home and concerned about Fire trucks using Cooper Rd with sirens and lights straight past residential houses.</p>	<p>Not supported</p> <p>See response to noise concerns at submission 1.</p>
24	Landowner	<p>Support</p> <p>We Support the above proposal, with the following provisos:-</p> <ul style="list-style-type: none"> • That the Reserved site with wildflowers be preserved, and all the trees that do no encroach on the building site be preserved as well. • The walkway alongside the residential area be left in place, as this is the only other exit from the estate in the event of a fire on the Beeliar Drive exit. • There are no wildflowers on the proposed circular bit of ground to be saved. This would be a real pity. 	<p>Supported</p> <p><u>Preservation of bushland</u></p> <p>See response to submission number 1 – loss of vegetation response.</p> <p><u>Retain the pedestrian access</u></p> <p>Support – The City agrees this access way should be preserved.</p>
25	Landowner	<p>Object</p> <p>As a resident of this neighbourhood, I would like to voice my opposition towards the proposed Fire Station's new location in replacement of the bush land that is currently there.</p> <p>I've been informed that originally that bush land was requested to be left as bush land and could not be cleared for even a public park.</p> <p>As much as I personally have a lot of respect for our fiery's, I also have a lot of respect of what little bush land we have in this city.</p> <p>I just think another, more industrial area may be suitable.</p>	<p>In part supported</p> <p><u>Loss of native vegetation</u></p> <p>See response to submission number 1.</p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
26	Travis Roberts 5 Ridge Road Cockburn Central WA	<p>Dear Councillors,</p> <p>I write to you as a concerned resident you may be aware following a council meeting 14th April 2016 of the proposal put forward by DFES to the City of Cockburn to re-zone a portion of land Reserve 45447 on Cooper street Cockburn Central for the re-location of the Success Fire Station. Currently this proposal is out for community consultation and following a Community Briefing meeting held 28th September 2016 I feel compelled to write to you all to further highlight my concerns regarding this proposal.</p> <p>I purchased my property in 2009 and on inspection noted that to the north and west of the property was Reserve 45447. At the time we researched the neighbouring industrial area and I contacted the City of Cockburn to confirm the zoning of the land being Reserve 45447 and it was confirmed to me it was public open space intended to provide a buffer between residences and the neighbouring industrial area. This further attracted me to the property as I would have only one residential neighbour and native bush to the north/west of my property. My family and I have lived alongside Reserve 45447 ever since and have been nothing but happy with our decision. The reserve attracts many varieties of bird life has some beautiful mature gum trees and local residents exercise pets around the boundary.</p> <p>Following the Community Briefing meeting I feel it important to highlight some of the key issues;</p> <ul style="list-style-type: none"> • City of Cockburn letter addressed to residents dated 7th September 2016 clearly states the Cooper Road Reserve is a piece of public open space described as passive natural reserve which provides separation between residential area and the adjoining industrial area. Any development on this site would reduce this separation to nothing. • DFES confirmed at the Community Briefing that the Fire station if built would hopefully have a life of 40 years and that during that time they could give no guarantees of the following; <ol style="list-style-type: none"> 1. The Fire Station would not expand to cater for further appliances (fire trucks) and additional personnel. 2. Increases are inevitable to emergency responses as the City of 	<p>Response to stated issues:</p> <p><u>Loss of separation between residential area and the adjoining industrial area.</u></p> <p>See response to submission numbers 1 and 3.</p> <p><u>Noise issues and loss of buffer</u></p> <p>See response to submission 1.</p> <p><u>House value will fall significantly</u></p> <p>This is not a valid planning consideration</p> <p><u>DFES site selection</u></p> <p>Given the subject land relates to a local reserve, the proposal is required to meet the requirements of the Department of Land's Operational Policy 4.1.5 'Section 152 Public Recreation Reserves'. The Department of Lands policy stipulates that where it is contemplated that a public recreation reserve be cancelled or substantially reduced that the proposal be signposted at the reserve location, advertised in a local newspaper and that nearby landholders are canvassed by mail. These actions are designed to gauge the level of ratepayer support for the proposal.</p> <p>DFES and the City have followed due process including the City following a proper planning assessment process. It is not supported agreements have been met prior to community engagement or until such time as this report was prepared following community engagement.</p> <p><u>DFES undertook surveying</u></p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>Cockburn's population continues to grow (currently averaging 2 x emergency calls every 24 hours) being full lights and sirens. Plus non-emergency vehicle movements and responses 24 hours a day.</p> <ul style="list-style-type: none"> The question was posed to City of Cockburn representatives at the Community Briefing meeting held 28th September 2016 that a Fire Station right next door to our properties would have an adverse effect on property values it was indicated that the proposed fire station on Cooper Road would have a positive contribution to the street scape on Cooper street which may increase property values within the immediate locality. <ol style="list-style-type: none"> The City of Cockburn was unable to provide any local literature or fact based evidence to support this claim in the documentation provided it's merely an opinion. I have consulted numerous local Real estate professionals and the overwhelming consensus has been the development of a Fire Station would have an adverse effect on the value and ability to sell my property compared to the current passive nature reserve. <ul style="list-style-type: none"> DFES confirmed at the Community Briefing that at present they don't have any alternative site earmarked as a potential location for the fire station this indicates to me they are already extremely confident the City of Cockburn will approve the re-zoning of Reserve 45447 and allow the Fire Station to be proceed. My concern is DFES (State Government) see the re-zoning of public open space right next door to residential properties as the best solution when it would appear to residents as merely the cheapest option to solve the problem of the Success Fire station closure. Following on from the Community Briefing meeting DFES has continued to arrange for site survey's to be undertaken by a contract surveying company at the site which indicates to me they are investing further money in the planning process before any approval has been given. From a residents perspective this would indicate they are confident this is already a done deal. <p>My concern is the community consultation is merely following process given the obvious desire DFES have to situate the fire station in this</p>	<p>The City was made aware DFES undertook site survey works during community consultation. At such time the City contacted DFES and requested any work be postponed until such time as the subject report went to Council for consideration.</p>

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>location. DFES will no doubt be applying pressure to Cockburn Council to approve this proposal to solve their problem. If you have any questions or would just like to come and see for yourself the impact this decision will have please don't hesitate to contact me.</p> <p>Lastly I ask you to consider when voting on the matter at the upcoming ordinary council meeting 10th November 2016, would you be voting yes for this proposal if it was right next door to your property? It will be right next door to mine.</p>	







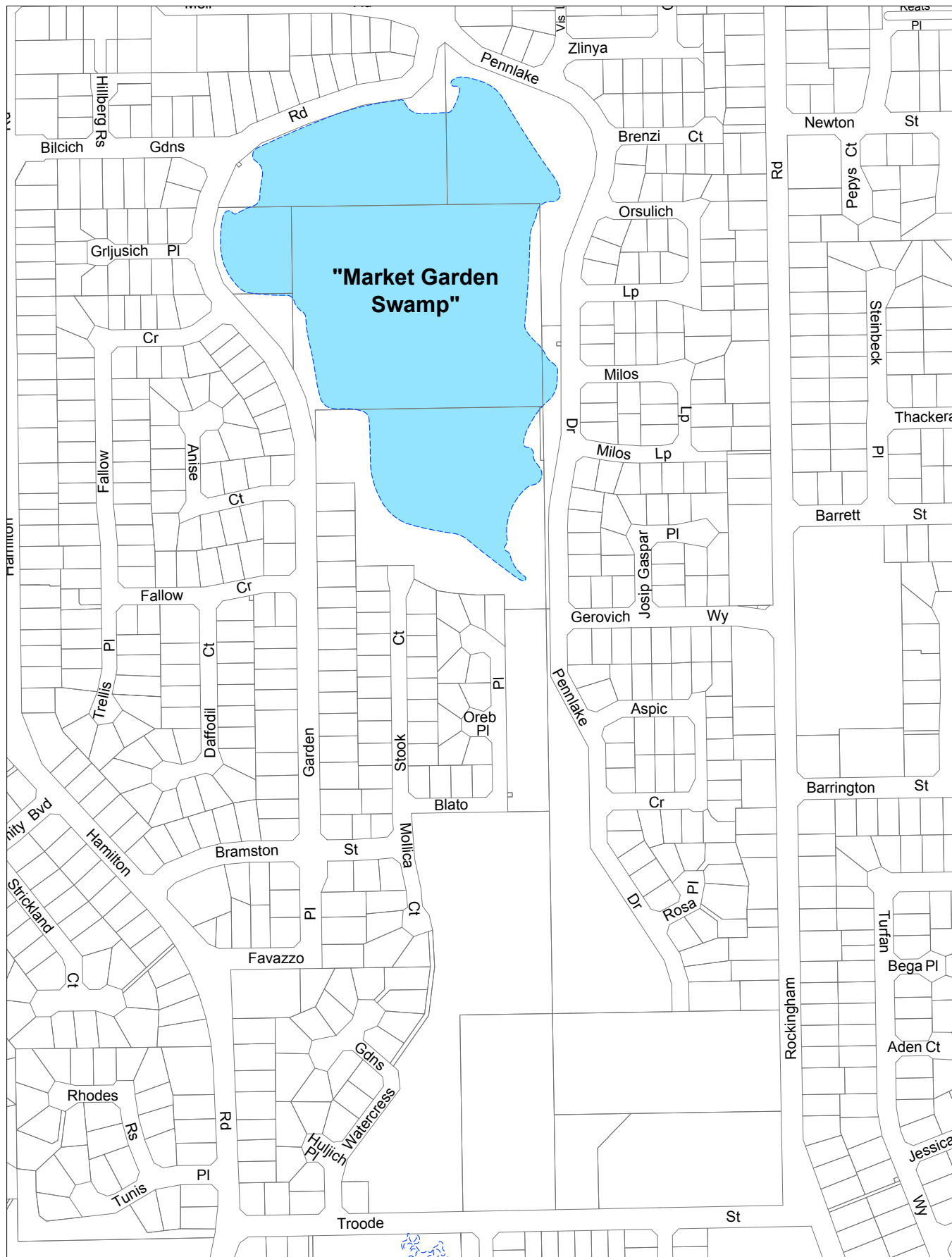
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LOCATION

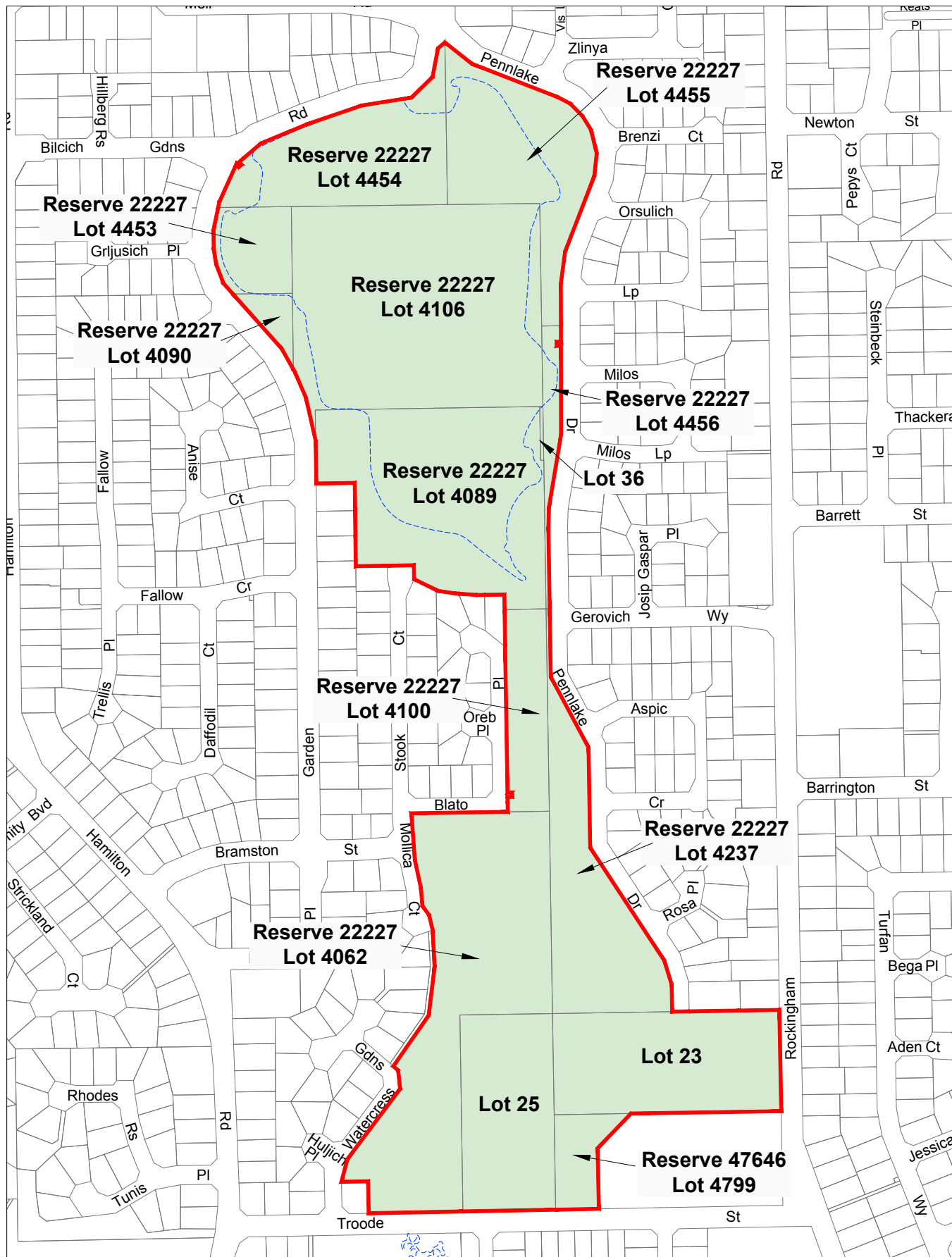
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BOODJAR MOOLINY RESERVE / BINDJAR RESERVE,
MUNSTER**



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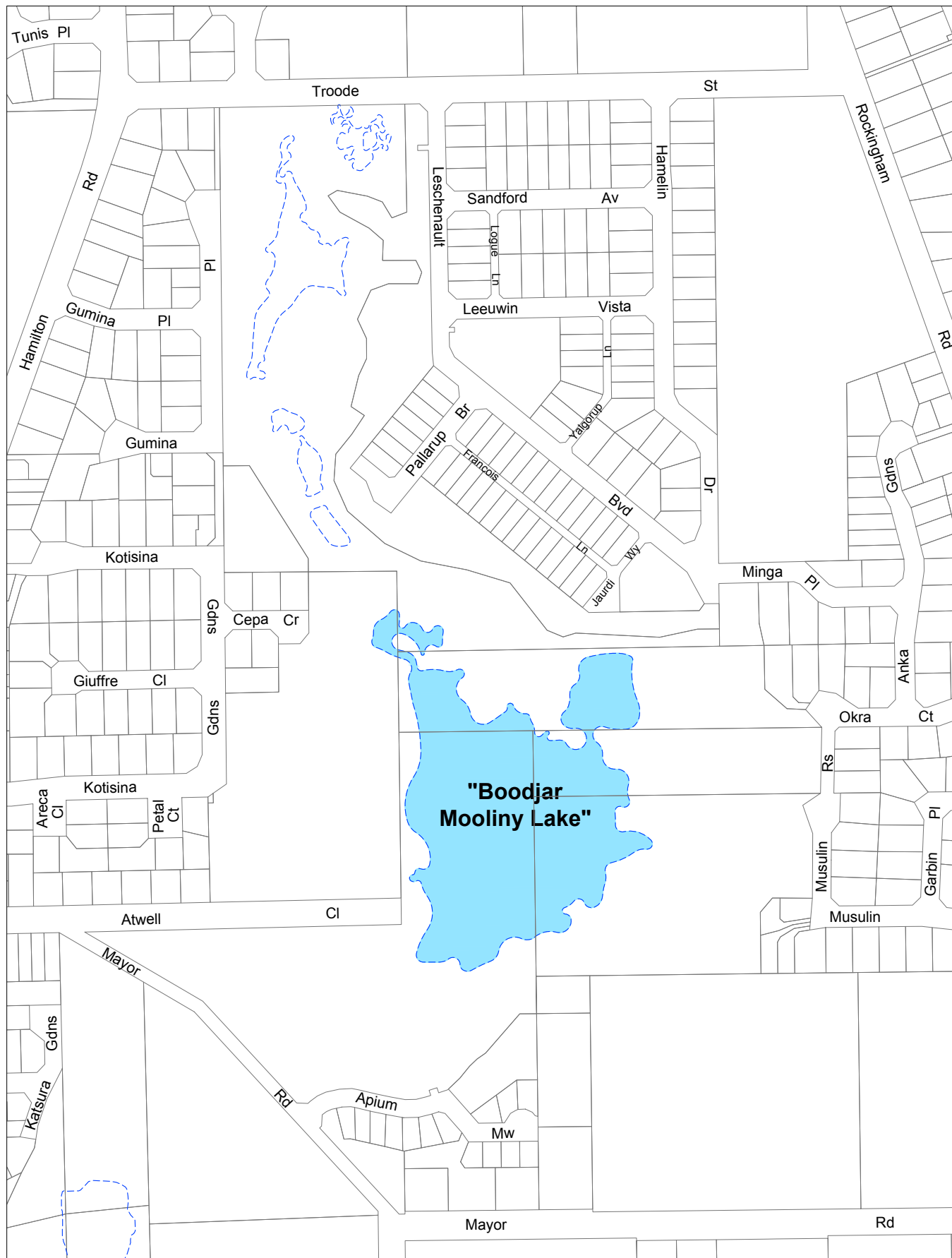
MARKET GARDEN SWAMP

GARDEN RD / PENNLAKE DR, MUNSTER



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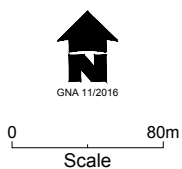
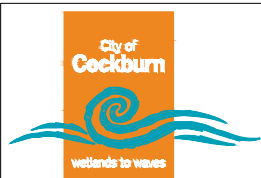
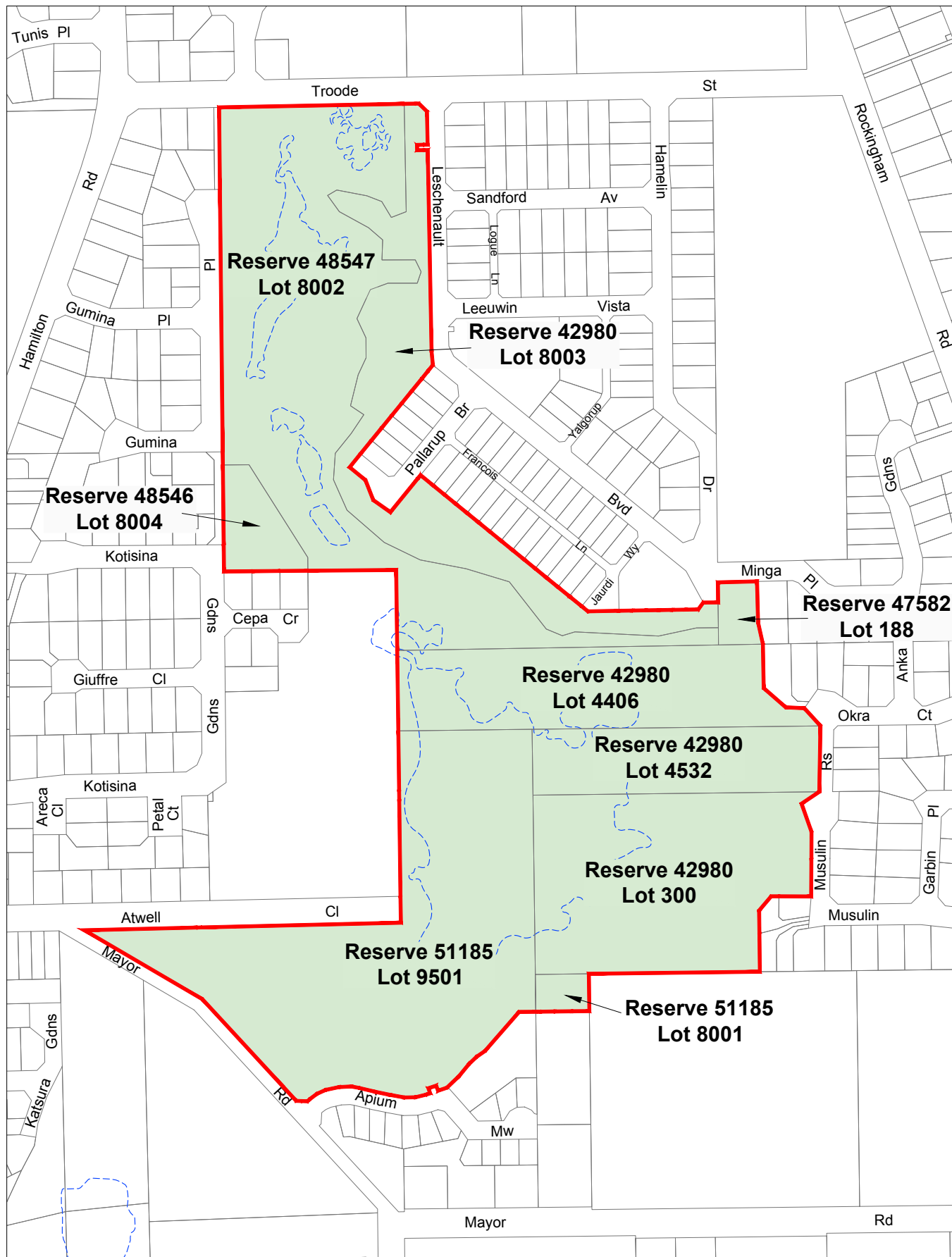
MARKET GARDEN SWAMP RESERVE **GARDEN RD / PENNLAKE DR / TROODE ST,** **SPEARWOOD**



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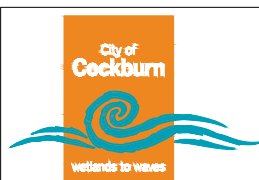
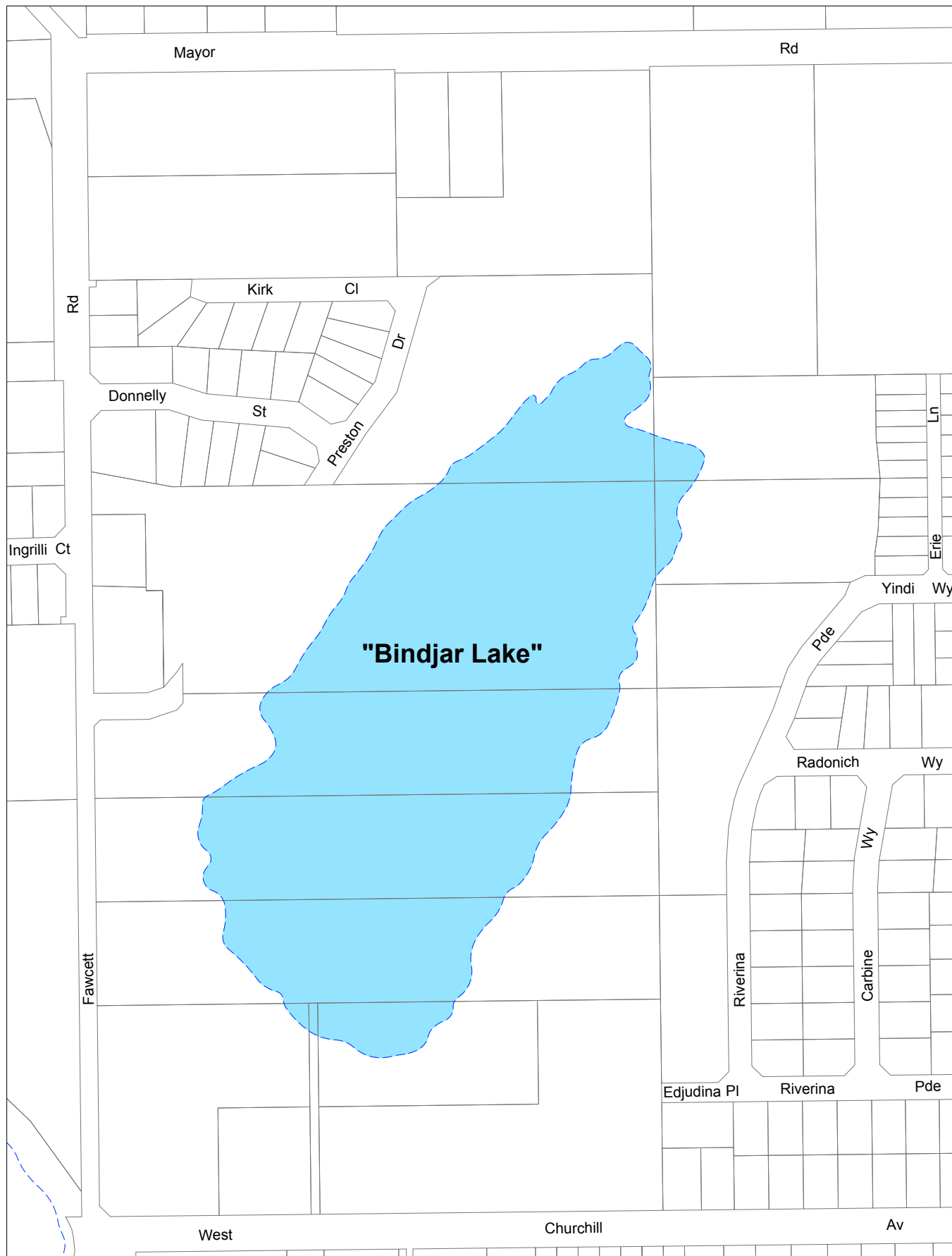
BOODJAR MOOLINY LAKE

MUSULIN RS / MAYOR RD, MUNSTER



BOODJAR MOOLINY RESERVE

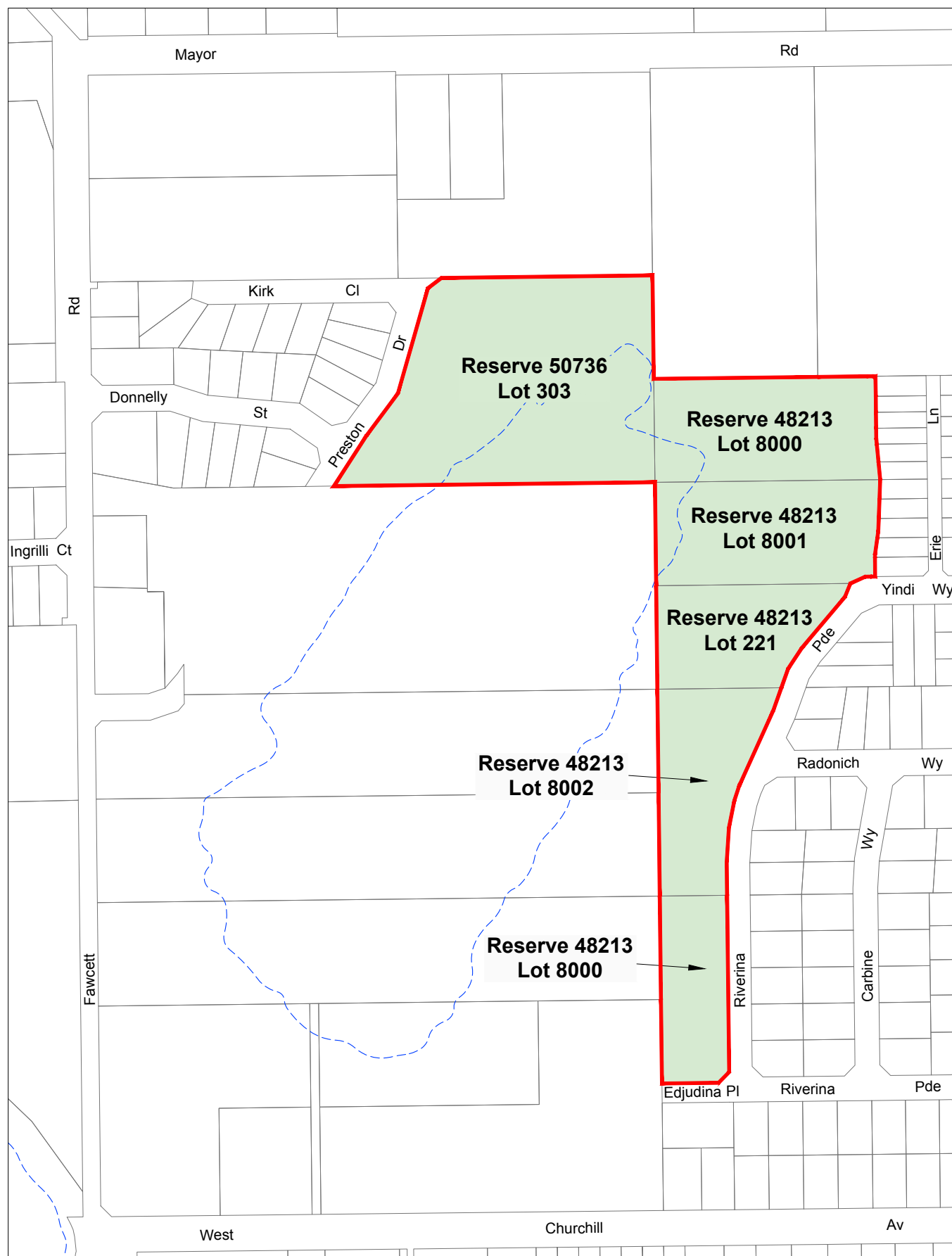
GUMINA PL / TROODE ST / LESCHENAULT BVD /
MUSULIN RS / MAYOR RD, MUNSTER



0 60m
Scale

BINDJAR LAKE

RIVERINA PDE / PRESTON DR / FAWCETT RD, MUNSTER



0 60m
Scale

BINDJAR RESERVE

RIVERINA PDE / PRESTON DR / FAWCETT RD,
MUNSTER

File No. 147/001

SCHEDULE OF SUBMISSIONS
PROPOSED NAMING OF MARKET GARDEN SWAMPS & RESERVES

NO.	NAME/ADDRESS	SUBMISSION
1	Rocco Zagari 7 Leaside Way Spearwood	Object I object to rename the lakes with indigenous names. They already have too much already. This country has prospered to go forward only when the Europeans came here. So therefore the Europeans should be honoured also. You have Croatians names on streets, roads and parks and yet no Italian names on anything. As I am Italian born and have been here for 60years, I feel that the Italian community has been discriminated. If it is okay to accept cappuccinos and Italian food, then parks and lakes should be accepted also as they have had and still have a massive input.
2	Landowner	Object If the swamp needs to have a name would prefer it to be named after the market gardeners who had market gardens in this area.
3	Landowner	Object I do not want to see the reference to "market garden swamps" removed from maps and sign posts. Why not include both names on signage. EG Binjar Reserve also known as Market Garden Swamp 1 (or the other way around). The removal of the reference to the people who worked the land and contributed to establishing this thriving community is disrespectful and offensive to my family, neighbours and friends who have lived and worked in the area for up to 3 generations. We should be celebrating the connection that both the Nyunagar people and Southern Europeans have to this land.
4	Landowner	Support Finally!
5	Landowner	Support I have no objection to the renaming of the above swamps as per the Proposal of the City of Cockburn (letter dated 16 September 2016)
6	Patricia Baseley 461B Rockingham Road SPEARWOOD WA 6163	Support I support the name change from the Market Garden Swamps to: 1) BINJAR RESERVE 2) BOODJAR MOOLINY RESERVE 3) MOYOOTJ RESERVE I believe we need to use as many indigenous names as possible, I hope these are the names that go through.
7	D G (Don) Sivyier 3A Musulin Rise MUNSTER WA 6166	Support There are three area, 1,2, & 3. 1 = Binjar ('lake'), OK. HOWEVER 2 & 3 , in Nyunagar mean "swamp country" so why are they named differently ? I understand the Nyunagar language having subtle differences so I hope there is a more expansive explanation of the names ?? (No 2 is not a permanent water whereas No 3 seems (?) to maintain the water volume throughout summer) Additionally, there should be SOME indication of the contemporary history of the area's development so the 'market garden' establishment period is not lost.
8	Sandra Eyre 10 Bramston Street	Object I refer to the letter received on the renaming of Market Garden Swamps. This area of Spearwood was originally known for the

NO.	NAME/ADDRESS	SUBMISSION
	SPEARWOOD WA 6163	many Market Gardens surrounding these swamps and the mostly European owners who worked them. The current name of Market Garden Swamps recognises this and is therefore aptly named. Many descendants of these original market gardeners still live in the area. It would do a disservice to Spearwood to ignore this history. A drive around the area will highlight the fact that Spearwood Streets and parks are named after European identities and we need to retain this theme.
9	Landowner	Support
10	Dr Peter Taylor & Dr Elisabeth Taylor 27 Milos Loop SPEARWOOD WA 6163	Support The proposed name change will have several key benefits. <ol style="list-style-type: none"> 1. The term 'swamp' has negative connotations, suggesting the area comprises wasteland and polluted water. The name change will help to enhance the ecological significance of these wetlands. 2. The name change will help to raise awareness of the cultural-spiritual significance of these wetlands, thereby contributing to the Aboriginal and Torres Strait Islander national reconciliation process. 3. The name change is likely to prompt school teachers to view these wetlands as a valuable resource for their environmental and cultural sustainability programs.
11	St Jerome's Primary School 38 Troode Street MUNSTER WA 6166	Support We believe that the proposed names for what were called Market Garden Swamps 1,2 & 3 are excellent choices and honour the indigenous peoples of this beautiful natural environment.
12	Landowner	Object
13	Jason P Radonich 17 Mount Henry Road SALTER POINT WA 6152	Support I do support the re-naming of MGS 3. I also support, in the new Moyootj Reserve, the recognition of the original pioneers and landowners. It would be nice to see a plaque located in the area that shows the original landowners and pioneers who purchased. Also a tree, ie a tuart tree, would be a nice way to represent the original family names set out in the design of the actual land that boarded the swamp. A concept is drawn on the back.
14	Landowner	Support I support the proposed names as recommended by Council. Once approved, Council should include appropriate signage at the reserves. The sign should include the name, pronunciation of the name and explaining the Nyunagar and market garden history by the settlers in the Spearwood/ Munster area. Similar signage has been installed at Solta Park in Yerilla Gate, Munster. Local residents and visitors often stop and read the sign which explains the history behind the name.
15	Landowner	Object I would like the northern lake which was always known as Market Garden swamp to remain as Market Garden swamp. This name has been around for years and all those who built Spearwood know this name and where it is. This name represents the

NO.	NAME/ADDRESS	SUBMISSION
		<p>Europeans who settled here, grew up here and who helped build and made it what it is today.</p> <p>Everyone knows where Market Garden Swamp is. By losing this name it would be an injustice to all. My family settled here in Munster and also always called this as Market Garden Swamp. Therefore, I do hope the Council keep this northern lake as Market Garden Swamp.</p>
16	Ian & Juliette Marie Bernard 1/370 Hamilton Road MUNSTER WA 6166	<p>Object Why does the re-naming of the above swamps have to have indigenous names? There are many other worthwhile people in the Community who could have their names selected and thereby recognised in the naming of these swamps.</p> <p>We are not anti-indigenous people, but feel that of late too much has been given to them. There are many Pioneering Families in the area that would be proud to have their names recognised, even though it would be to a swamp. But never the less their names would take "Pride of Place" as it should be.</p> <p>Even our current Lord Mayor should have his name, deservedly so on one of these re-naming requests. We feel very strongly about this matter and that is why we have submitted our suggestions.</p>
17	Sarina Scidone Lot 71 Fawcett Road MUNSTER WA 6166	<p>We as a family are not in favour of the choice of name for the Fawcett road lake and reserve. Our late father worked so hard to maintain the blocks surrounding the lake for over 40 years and so our hope is to name if not both but the reserve after our father. We see this fitting as he made so many sacrifices, paid all his taxes and was a real role model to all who knew him. We do not in any way intend to be disrespectful to the name you have chosen, but we as a family feel very strong about this .It would be an honour for us if it would be named:</p> <p>Monastra Reserve Monastra Lake</p>
18	Landowner	<p>Object I have read the Council's submission in regard to the renaming of three lakes in Spearwood/Munster being renamed in Nyungar language. I don't quite understand why three Nyungar names meaning the same thing, "swamp/swamp country" ought to be repetitively used to name the three lakes.</p> <p>Further, the particular area and also further South in Henderson has a real historical significance to the founding settlers in the area, who came from a variety of ethnic backgrounds to grow vegetables for not only Perth residents, but also for the War Effort in World War II.</p> <p>Although names of some of the families are remembered by street names,(no doubt due to a condition of sale of the land to developers),there is no actual remembrance of the area as being significant to Cockburn's agricultural heritage. I note that in Belmont there is a "Tomato Lake" named due to that being the crop grown there in Belmont's history. I should like one of the</p>

NO.	NAME/ADDRESS	SUBMISSION
		<p>lakes, the bigger one, to be named "Market Garden Lake".</p> <p>Further, in your Report for Market Garden Swamps 2009-2019, dated June 2009, prepared by GHD, reference is made only to ONE swamp (Market Garden Swamp 3) as being intersected by Site 20866 which had been identified as an Aboriginal Heritage site at time. And this lake is South of Mayor Road.</p> <p>Cockburn's own Heritage Register has identified significant historical sites which relate to European Heritage. I realise that the Aboriginal Reference Group wish to have their heritage recognised, but I disagree that there be NO reference to the European heritage of this area. Ref: Cockburn Document 2426-1617 Final.</p>
19	Carmela Catalano Lot 71 Fawcett Road MUNSTER WA 6166	<p>Object</p> <p>In view of the fact that this particular piece of land has been in our family for over 50 years, we believe that it's fitting that the name be in honour of the family name which is Monastra, my parents' name.</p> <p>We as a family, feel very strong about this issue as our dad worked very hard to maintain this property and was a very respectful member of the community, a role model and a hard working family man.</p> <p>For us as a family, it would be an honour to have dad recognized for his hard work in having this reserve named after him.</p>
20	Landowner	<p>Support</p> <p>My support for the proposed naming of the Lakes in Nyungar confirms recognition of the natural areas as places of cultural and spiritual significance of the Nyungar Boodjak people! In the spirit of recognition and reconciliation the renaming confirms the landowners and their ancestors of many thousands of years and will create awareness for non-indigenous people of the life, cultural and spiritual significance of this chain of lakes and bushland. I recommend that if the proposal is successful that interpretive signage and education is instated to understand the significance of the sites.</p>
21	Landowner	Object
22	Landowner	<p>Object</p> <p>I object. The cultural names of this region should remain as are</p>
23	Dinko Bacich 78B Pennlake Drive SPEARWOOD WA 6163	<p>Support and object</p> <p>Please let me suggest names for market gardens 1, 2, 3. For recognition and respect for the pioneers, Market Gardens in Spearwood. I propose:</p> <p>Garden Swamps Bindjar Garden Swamps Boodjar Garden Swamps Moyootj</p>
24	Landowner	<p>Object</p> <p>The Sain family leased a market garden on Rockingham Road from 1960-1968. Then owned a property on Hamilton Road from 1981- early 200's until the land was developed for housing.</p>

NO.	NAME/ADDRESS	SUBMISSION
		<p>Having arrived from the then Yugoslavia, the family worked hard as Market Gardeners, and are proud to live in the City of Cockburn and be part of the history of the “ Market Garden Swamps”.</p> <p>We would like to see the “Market Garden Swamps” retain that name OR at least keep the larger lake if there is no other option.</p>
25	Joan Smith 1/11 Favazzo Place SPEARWOOD WA 6163	<p>Support</p> <p>I believed that the naming of the swamps is important for the future including my great grandchildren. I feel it would be quite pleasant to have a name for each swamp of aboriginal origin especially for the young ones still growing up in the region, as it is by my address, I will be happy to see this happen.</p> <p>Bindjar Reserve will be close to me and my great grandchildren will be happy. Boodjar Mooliny Reserve and also Moyootj Reserve sound beautiful. They will become easy to remember us I'm sure.</p> <p>I myself respect the Aboriginals and their beliefs. I was taught that way and respect it.</p> <p>All my family members went to school here. My mother died 16 June 1927 and I was born the same day- at Hamilton Hill;. I love the area and hope all goes well.</p>

PETITION TO RETAIN THE NAME OF THE MARKET GARDEN SWAMP

We, the undersigned, hereby petition that the landmarks currently designated "Market Garden Swamp #1 and #2" shall retain their already commonly used titles of "The Market Garden Swamp" in perpetuity, this is in keeping with the historical significance of the market garden swamps and the contribution of market gardeners and the surrounding community have made to the City of Cockburn.

Due to the presence of an aboriginal heritage site (#20866) situated over Market Garden Swamp 3 and the neighbouring Lake Coogee. We request the City of Cockburn consider using any of the 3 names recommended by the Aboriginal and indigenous reference group, that are appropriate, to rename the third and southernmost lake (designated market garden swamp #3)

Request the City of Cockburn at their discretion, give consideration to use other similar names to "The Market Garden swamp", Such as "market garden wetlands" "market garden lakes" or "market garden reserve".

CITY OF COCKBURN	
Doc ID	082/002
DATE	14/11/2016
SUBJECT	147/001
RETENTION	77.1 A5
PROPERTY	
APP	
Author	Andrew Trosic
F.4.1	Asiya Khan

Full Name	Address (as it appears on electoral roll)	Signature
John Fernandez	10 The Lakes Blvd, Jandakot	John Fernandez
John Fernandez	20 Beechcroft Ustr	John Fernandez
LIGIA SEAL	20 Strickland Ct scope	Ligia Seal
EDITH PHILLIPS	7-A RIGBY AVE SPEARWOOD	Edith Phillips
IVKA JUKIC	416 ROCKINGHAM RD	IVKA JUKIC
John Fernandez	R Kent St Spearwood	John Fernandez
John Fernandez	43 Kent Street Perth	John Fernandez
Giuseppa Bonaglie	51 Stechen ST. Spearwood	Giuseppa Bonaglie
MARY + C. BISHOP	37 LINTOTT WAY " "	Mary + C. Bishop
Clem Bishop	— —	Clem Bishop
Maria De Souza	190 Spearwood AVE Spearwood	Maria De Souza
C. Arcenro		
L. Odegaard	46 Fallow Cres Spearwood	L. Odegaard
S Teague	46 Fallow Cres Spearwood	S Teague
M. Bobanac	32 Bradbury Rd H. Hill	M. Bobanac
A. BERN	7 Camorays Loop, H. Hill	A. BERN
J. BOZIKOVIC	26 Kipling St Munster	J. BOZIKOVIC







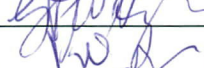
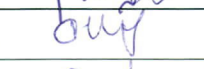

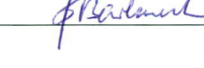
Document Set ID: 5419592
Version: 2, Version Date: 04/11/2016

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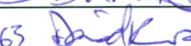




Full Name	Address (as it appears on electoral roll)	Signature
Mr NICK JAKOVICH	18 THACKERAY st. SPEARWOOD	
Alex Kidd	6 Milton Pl Munster	
MICHAEL SEPAROVICH	7A ZUKOVA Close Spearwood	
LOUISE DYSON	65 Shelley Wy Munster	
A TEBBY	1 King St Coogee	
H. TEBBY	1 King St Coogee	
G. HUGHES	47 WEST CHURCHILLAN, MUNSTER	
P. WILSON	32 Woodman Point	
Oliver Jacaranda	15 Browning Way MUNSTER	
J Barbarich	12 Lupin Way Coogee	

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Full Name	Address (as it appears on electoral roll)	Signature
Kathleen Martin	89 Marvell Ave, Munster	
Nicola Capelinha	71 Marvell Ave Munster	
Cain Louayzo	" " " "	
Alana Fernandez	22 2 LINDA CIRCLE	
Lidia Duarte	255 SPANWOOD AVE 6165	
DAVID MILAN KURSAR	30 STRODE AVE, HAMILTON HILL, 6165	
JEAN COLE	17 BICKFORD PL HAM/HILL	
Elizabeth Hodgson	9 Covich Ave Beaconsfield	
GEOFFREY SACH	8 ATWICK PL COOGEE 6166	
KINDA SACH	8 ATWICK PL COOGEE 6166	

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Full Name	Address (as it appears on electoral roll)	Signature
Glenn Pesich	11 Upstart Pike Coogee	[Signature]
Craig Mumpsey	12 Marlone Place Munk	[Signature]
SAM STRA	3 JUNEAN LAKE	[Signature]
JOSH PANTHER	8 DECIDUOUS RISE YANCERUP	[Signature]
AC CARLIS	34 Coogee Rd	[Signature]
JIGLET SUMICH	04/10 Penn Lake Drive Spearwood	[Signature]
SHANE PHILLIPS	2/10 PENNLAKE DRIVE	[Signature]
GARY DAVIDSON	4 ROSA PLACE S/WOOD	[Signature]
KERRY DAVIDSON	5 ROSA PLACE	[Signature]
GARY DAVIDSON	5 ROSA PLACE S/WOOD	[Signature]
G. Fisher	3 ROSA PLACE SPEARWOOD	[Signature]
DAMIAN SABINASZ	2/7 ROSA PLACE S/WOOD	[Signature]
T. Hulbekamp	1/8 ROSA PLACE SPEARWOOD	[Signature]
H. Hulbekamp		[Signature]
F. VEZICH	20 PENNLAKE DRIVE SPEARWOOD	[Signature]
Nicole Vezich	20 Pennlake Dr Spwd	[Signature]
Paul Ward	66 Harrington St Spearwood	[Signature]

11 am

12 am

1:30 pm

17

Full Name	Address (as it appears on electoral roll)	Signature
Janine Ward	3/10 Pennlake Dve, Spearwood	Janine Ward
Danny Asenoso	1-2 Wgova close Spearwood	Danny Asenoso
MARCO LUCCI	16 Pennlake Dr Spearwood	Marco Lucci
Virginia Jones	22 Pennlake Drive.	Virginia Jones
Don Jones	22 Pennlake Drive	Don Jones
FRANK VEZIC	33 ASPIC CR	Frank Vezic
N. Vezic	33 ASPIC CR	N. Vezic
Anthony Brenzi	8 ASPIC CR	Anthony Brenzi
PATRICIA MARINOVICH	17 ASPIC CR	P. Marinovich
Sudhar Dargora	15 ASPIC CR	Sudhar Dargora
CHARLIE SENZIO	30 PENNLAKE DVE	Charlie Senzio
Heen Senzio	30 Pennlake Drive S'wood	Heen Senzio
JOE CASTALDI	6 ASPIC CREST SPEARWOOD	Joe Castaldi
MARY CASTALDI	2 ASPIC CREST SPEARWOOD	Mary Castaldi
Patricia Sandar	10 Asp. Cr. Spearwood	Patricia Sandar
Boenica Faric	12 Asp. Cr. Spearwood	Boenica Faric
Vjekoslav Faric	12 Asp. Cr. Spearwood	Vjekoslav Faric
MARK VUKOVICH	34B. PENNLAKE DRIVE	Mark Vukovich
JOSEPH BALDONI	34A PENNLAKE DR. SPEARWOOD	Joseph Baldoni
SHEILA ANN BALDONI	" " "	Sheila Baldoni
Walter Harvey	34A Pennlake Drive Spearwood	Walter Harvey
Suzellen Thut	38B " " "	Suzellen Thut
Jessie Bell	38A Pennlake Drive, Spearwood	Jessie Bell
Colin Robley	23a Bato Place	Colin Robley
MARA STOJAN	15 GEROVICH WAY	Mara Stojan
LIJBO STOJAN	15 GEROVICH WAY	Lijbo Stojan
V. Goff	13 GEROVICH WAY S'wood	V. Goff
KEVIN ANDREW	11 GEROVICH WAY S'wood	Kevin Andrew
Anna Schiavone	9 GEROVICH WAY S'wood	Anna Schiavone
Kelly PARATORE	7 GEROVICH WAY S'wood	Kelly Paratore
Anthony PARATORE	7 GEROVICH WAY S'wood	Anthony Paratore
Angela Leone	5 Gerovich wy Spearwood	Angela Leone

2:45pm

32/49

2 NOT RESPONDING.

1 NOT ENGLISH SPEAKING.

Full Name	Address (as it appears on electoral roll)	Signature
Nelio da Silva	311 Gerovich way	
SANDRA JASON	48/435 Rockingham Rd	
Emma Marie	441 Rockingham Rd	
Rod Zamora	4435 ROCKING RD	
TEYNOR PINO	11 11 11	
ANNE BRENNI	4/445 ROCKINGHAM RD	
CAROL PASINI	1/445 ROCKING RD	
Shane Fuller	451 Rockingham Rd	
JULIO SZARA	UNIT 4-453 ROCKINGHAM RD	
Jeda Silva	Unit 4/453 Rockingham Rd	
ALEX MONTEMAYOR	UNIT 1 453 ROCKINGHAM RD	
FRANCES EAMES	461 Rockingham Rd Spearwood	
John Debra Bank	463 Rockingham Rd Spearwood	
NBZETA DEBRA BANK	11 11 11	
VANESSA DEBRA BANK	11 11 11	
REBECCA DEBRA BANK	11 11 11	
Anne Brandon	48 ASPIC CRT SPEARWOOD	
Off L. Bruchito	3 Orsulich loop	
Cristina Bertou	7 Orsulich Loop Spearwood	
Tom BAXENDALE	9 Orsulich loop	
Mary Blagich	15 Orsulich Loop Spearwood	
DINO BRACIC	78B. PENN LAKE DR	
Dino Glosa	2/21 ORSULICH LOOP	
JENNY GLOSA	2/21 ORSULICH LOOP	
Lanline MOORE	3/19 ORSULICH LOOP, SLD	
ROBERT BANKS	21 ORSULICH LOOP SLD	
J. Collinson	23 Orsulich Loop	
M. Cipriano	12 Orsulich. Loop	
M. Ranc	11B ORSULICH loop	
M. STEVENSON	5 ORSULICH LOOP	
A. DIPANE	6 Orsulich Loop	
L. Dipane	6 Orsulich Loop	

3:30

3:45

3:50

17/66

32

Full Name	Address (as it appears on electoral roll)	Signature
Carl Hitchcock	81 EDELINES ST	CHIT
Viki Jerkovich	4 Orsulich loop Spearwood	Viki Jerkovich
Mate & Pera Jerkovich	4 Orsulich loop Spearwood	P. Jerkovich
Chara O'Rourke	66 Pennlake Drive	Chara O'Rourke
Jeff Whitmore	62 Pennlake Dr	Jeff Whitmore
Elisabeth Cox	60 Pennlake Dr	Elisabeth Cox
Odette Burns	52 Pennlake Dr	Odette Burns
Artur Smirski	10 MILG LOOP Spearwood	Artur Smirski
IRENE WADDELL	6137 ORSULICH BLVD NorthCoogee	Irene Waddell
Jim Bell	5 Milos Loop	Jim Bell
Michael Cox	3 Milos Loop	Michael Cox
RON STORIE	9B Milos Loop	Ron Storie
Bill Murdoch	25 Milos Loop	Bill Murdoch
GRAN ANDERSON	29 Milos Loop	Gran Anderson
JOHN O'NEILL	31 Milos Loop	John O'Neill
Shana Perna	48 Pennlake Dve	Shana Perna
Frank Perna	48 Pennlake Dve	Frank Perna
Natalie Elliott/House	44 Pennlake Dr Spearwood	Natalie Elliott
M. O'Rourke	12 GEROLVICH ec.	M. O'Rourke
JACK KIVELT	5 JOSIP GASPARD CLOSE	Jack Kivelt
V. Smith	7A JOSIP GASPARD CLOSE	V. Smith
Joe Thonkton	7B Josip Gaspar close S/W corner of 10	Joe Thonkton
Joe Thonkton	9 " " " "	Joe Thonkton
Joe Thonkton	9 " " " "	Joe Thonkton
Linda McMillan	115 Josip Gaspar close	Linda McMillan
DEAN VERRAN	8 JOSIP GASPARD CLOSE	Dean Verran
Tash Verran	10 Josip Gaspar Close	Tash Verran
Naz Verran	10 JOSIP GASPARD CL	Naz Verran
SEE VERRAN	10 JOSIP GASPARD CL SPWD	SEE VERRAN
Jarrad Haeneke	4 Josip Gaze Cl Spwd	Jarrad Haeneke
Ross DAVIDSON	8 GEROLVICH	Ross Davidson
Rachel Radford	397 Rockingham Rd	Rachel Radford

- 1 NO - WALKING
- 1 NO - PORTUGUESE NO ENGLISH.
- 1 UNDECIDED -
- 1 NO - DOESN'T EFFECT.

Full Name	Address (as it appears on electoral roll)	Signature
MICHAEL BANTISTA	405 A. ROCKINGHAM RD	<i>[Signature]</i>
Betty Floyd	405 B " " "	<i>[Signature]</i>
Rose Swiner	409 Rockingham Rd Shad	<i>[Signature]</i>
Mic Swiner	409 Rockingham Rd Spearwood	<i>[Signature]</i>
Camelia Galloway	6 Andriatic Coogee	<i>[Signature]</i>
Jay Galloway	6 Andriatic Rd Coogee	<i>[Signature]</i>
Elie Gaspar	435 Rockingham Rd.	<i>[Signature]</i>
Nicole Pucca	33 Hopkins Way Spearwood	<i>[Signature]</i>
BEVERLY RANDAZZO	16 Gerovich way Spearwood	<i>[Signature]</i>
Sonya Dalessandro	20 Pagreil Court ^{HAMILTON HILL}	<i>[Signature]</i>
DAVE MICHAEL GLASSON	46 Pennlake SPEARWOOD	<i>[Signature]</i>
MIRNA GLASSON	46 PENNLAKE SPEARWOOD	<i>[Signature]</i>
Michael Tlozenca	58 Pennlake Spearwood	<i>[Signature]</i>
Stephon Buccle	4 Brenzi Court	<i>[Signature]</i>
JOSE DE OLIVEIRA	355 HAMILTON ROAD COOGEE	<i>[Signature]</i>
N. Aldama Chrd	11-Brenzi Court Spearwood	<i>[Signature]</i>
T. DAVEY	10 BRENZI COURT SPWOOD	<i>[Signature]</i>
G. STILICA	76 PENNLAKE PL.	<i>[Signature]</i>
G. STICCO	76 PENNLAKE DR.	<i>[Signature]</i>
D.S. Bacich	78 B Pennlake DU.	<i>[Signature]</i>
Deanna Raffa.	78A Pennlake DU.	<i>[Signature]</i>
Rose Di Lucachio	6 Zlunya Cir Spearwood.	<i>[Signature]</i>
Lisa Fabio	10 Zlunya Circle Spearwood	<i>[Signature]</i>
Claude Fabio	10 Zlunya circle Spearwood	<i>[Signature]</i>
Sue Minutaglio	12 Zlunya Circle Spearwood	<i>[Signature]</i>
Vellny Bures	144 Zlunya Circle	<i>[Signature]</i>
Jonathan Gaters	149 Zlunya Circle	<i>[Signature]</i>
Y. Minkham St.	143 ZLUNYA CIR	<i>[Signature]</i>
Mike De Pinto	15-FORTINA COURT-HAMILTON HILL	<i>[Signature]</i>
Margaret Hunt (M HUNT)	188 ZLUNYA CIRCLE SPOOD	<i>[Signature]</i>
M. Hunt (M HUNT)	" "	<i>[Signature]</i>
Fernanda Marone	18A ZLUNYA CIRCLE SPOOD	<i>[Signature]</i>

1 NO - NOT INTERESTED.

1 ALREADY SIGNED

1 NO - NOT SIGNING.

City of Cockburn comments

State Planning Policy 3.6 suite of documents (July 2016)

Draft State Planning Policy 3.6 – Development Contributions for Infrastructure

Comment #	Document section	Comment
1.	Various	<p>Use of the term 'genuinely voluntary legal agreements' as opposed to the current phrasing 'voluntary legal agreements'.</p> <p>There is no discussion paper published with the draft SPP so it is unclear why the term 'genuinely' has been added. It is surely a sufficient description that an agreement is 'voluntary'.</p>
2.	5.4 Characteristics of a development contribution plan	<p>Currently mentions in interim situations, where an LG has resolved to advertise a DCA, land within that DCA will be considered to be subject to a development contribution plan.</p> <p>This is effectively giving a scheme amendment the status of being 'seriously entertained'. This is completely different to how other TPS amendments are treated (based on case law) whereby a scheme amendment has to be submitted to the WAPC following consideration of submissions.</p> <p>A similarly worded provision is contained in the current SPP.</p> <p>This seems to be a matter of risk for local governments if they were to rely on this part of the SPP. It is highly likely a developer could object to the notion of signing a voluntary legal agreement to contribute to a DCP, particularly if a local government did not prepare a draft cost contribution schedule to support the initiation of the scheme amendment, but chose to prepare before they advertised (as the SPP and guidelines seem to allow given their silence on the matter).</p> <p>It is suggested to minimise this risk, local governments should be required to have all the supporting documentation, including a draft cost contribution schedule attached to any recommendations to Council to initiate such a scheme amendment. This could be clarified in section 4.1.7.1 of the draft guidelines.</p>
3.	5.4 Characteristics of a development contribution plan	<p>Last paragraph states the infrastructure costs 'shall be reviewed annually'.</p> <p>Clarification should be added to the end of this paragraph, so that it reads 'shall be reviewed annually, after gazettal'.</p>

Comment #	Document section	Comment
		The current wording is slightly ambiguous as to whether this applies to the period of time between advertising and gazettal. The City of Cockburn has had a number of scheme amendments for DCPs where they have taken years from when they are submitted to WAPC for approval and when they are finally gazetted. It is important the annual review (which becomes a DCP cost) does not have to be undertaken while the DCP is not operative.
4.	5.4 Characteristics of a development contribution plan	Requires 'a clear and sound basis with linkages to the local government's strategic and financial planning processes'. This is only possible for local government infrastructure, a local government cannot include state infrastructure in their strategic and financial planning processes. This needs to be done by the relevant state agency.
5.	5.4 Characteristics of a development contribution plan	Requires 'a commitment' to providing the infrastructure in a reasonable period'. This is only possible for local government infrastructure, a local government cannot commit to delivery times for state infrastructure. This needs to be done by the relevant state agency.
6.	5.6 Form of contributions	Refers to a development contribution including a 'monetary contribution to be used by the local government to acquire land or undertake works'. A literal reading of this indicates a local government cannot transfer a monetary contribution to another government agency.
7.	5.8 Application of a credit in a development contribution plan	Discusses appropriate negotiated outcomes, and includes two references to landholdings 'in the area'. This should be clarified to be 'in the <i>development contribution</i> area' to make this very clear the intent is not to move liabilities between DCPs.
8.	5.8 Application of a credit in a development contribution plan	Mentions any indexing of the DCP should be applied equally to credits. It is questioned how this is meant to work practically. If a DCP is not indexed but there is a full annual review (which seems to be the requirement) there may be no percentage available. There should be, at the time the credit/liability is calculated, an index agreed to between the parties which are used until the liability is paid in full.

Draft Guidelines to accompany State Planning Policy 3.6 – Development Contributions for Infrastructure

Comment #	Document section	Comment
9.	3.2 Establishment Principles	<p>Introduces 'Establishment Principles' – these should be a major focus of discussion – most of them seem loosely/vaguely worded - how these will factor in once a DCA is operational (i.e. in appeals, complaints about costs, etc.)</p> <p>For example:</p> <p><u>Impact on affordability of housing should be a consideration</u> Discusses 'unwarranted' costs – this is a subjective term. Further elaboration should be given to what is considered 'unwarranted' so that all parties are clear. What guidance is actually being given here?</p> <p><u>Development contribution infrastructure must be important for liveability</u> Last paragraph ends with 'and will also need to be reviewed over time'. It is unclear whether this is referring to a guidelines review or review of operational DCPs. This should be clarified.</p> <p><u>Developer construction of works and delivery of infrastructure is an important part of the system</u> The last sentence in this section is a statement. What guidance is actually being given here?</p>
10.	3.3 Categorisation of development contribution items	<p>Introduces 'categorisation' of infrastructure items, listing specific items whether they are appropriate or not.</p> <p>It is noted a substantial portion of existing Local Government DCA items would not be deemed appropriate under this draft. For example aquatic centres, golf courses & surf clubs. There is no guidance given as to how existing DCPs will be treated in circumstances such as:</p> <ul style="list-style-type: none"> ○ Replacement of local planning schemes ○ Amendment to other aspects of a current DCP, such as the extension of a timeframe if development has been slower than anticipated
11.	4.1.2 Statutory context	The second paragraph supports the contention these provisions should be model not deemed.
12.	4.1.3 Content overview	2 nd paragraph – mentions the Cost Apportionment Schedule must set out in detail the calculation of the cost contribution for each owner in the DCA.

Comment #	Document section	Comment
		This is unnecessarily onerous and unrealistic – as long as there is a simple methodology to calculate a contribution, this should be sufficient. Particularly where the contribution is based on actual development (not estimated) this will be impossible to show. As an example, Cockburn's City wide DCP13 goes down to suburb level to give a rate per new lot and/or dwelling but not the calculation specific to owners. Some landowners may choose not to develop their site to its capacity and the yield can be very different depending on whether a landowner decides to develop group or multiple dwellings. If DCP13 was required to indicate a calculation for each landowner, this would cover thousands of properties and require an individual yield calculation (which may be different to what the landowner chooses to develop). The cost of undertaking this work would be added to the DCP each year.
13.	4.1.5.2 Set community infrastructure facility standards	<p>It is a positive step to acknowledge standards of provision which is a shortcoming of the current SPP. However, the setting of the 'basic need' standard appears to be left to the discretion of each local government.</p> <p>There is no real guidance given, except to say that the WAPC would only expect basic and reasonable costs and fit-out to be included. The document stops short of indicating what that actually includes. This could lead to local governments having varying degrees of what they consider as reasonable. They could also change these standards over time as they would sit outside the scheme and are not referenced as informing documents in the DCP schedule.</p> <p>The wording of the draft guideline indicates if standard is changed, an amendment is needed. This is ill considered as there is nothing in the scheme which would warrant amendment.</p>
14.	4.1.6.3 Prepare Cost Apportionment Schedule Demand Units	<p>Zero guidance on methodology related to mixed use and commercial sites (i.e. where 'per dwelling' won't work)</p> <p>There is no mention of these other 'demand units' but not guidance on how they might be applied.</p>
15.	4.1.6.3 Prepare Cost Apportionment Schedule Development contribution calculation	1 st paragraph refers to reducing the cost of each infrastructure item by the proportion of its need not generated by development during the life of the DCP. It is vital this is clarified in terms of what this means for operational DCPs. It is noted there is no guidance given to who determines the lifespan of the infrastructure item either and it would be suggested this can only reliably be determined by the respective local government.

Comment #	Document section	Comment
		Last paragraph mentions a consistent approach to setting contribution rates across the State is achieved through WAPC assessment and Ministerial endorsement of scheme amendments. This is false. In practice, the scheme amendment itself has little relationship to the rate/cost applied and which are reviewed every year. It would be fair to say the scheme amendment sets the content of each DCP and this offers opportunity for consistency. However, there are a number of examples of scheme amendments relating to DCPs assessed under the current SPP where there has been an inconsistent approach taken.
16.	4.2.1 Provision of contributions	The guidelines do not seek to rectify any perceived issues created by liability triggers (i.e. the only trigger related to a local government ("LG") planning process is our endorsement of a strata plan, the others are just after an LG process and often disputed by developers)
17.	4.2.1 Provision of contributions 4.2.1.1 Imposition of requirement for contribution	<p>3rd paragraph mentions a formal condition is not a prerequisite for a contribution being required.</p> <p>While this may be the case, from an administration point of view, it is of great assistance to have a condition included as it ensures the issue is 'cleared' as a part of normal local government processes (including the role of clearing LG subdivision conditions and confirming consistency with any development approvals prior to building permits being issued).</p> <p>The City of Cockburn will always prefer to see the condition included. It can readily be cleared if the liability has been met.</p>
18.	4.2.1.2 Triggers for provision	<p>2nd paragraph discusses the possibility of requiring an in-kind contribution from a landowner earlier than the standard contribution triggers would require.</p> <p>A circumstance where this may be the case could be the provision of land (either for a road or a facility) where acquisition cannot wait for the landowner to develop/subdivide. Where this cannot be done with the agreement of the landowner to secure their 'credit' against the DCP, this would need to become a matter of compulsory acquisition. There is an issue then as to how land value disputes are rectified.</p> <p>Compulsory acquisition under the Land Administration Act 1997 (LAA) provides for a different manner of remedying a land valuation dispute than what governs a dispute regarding a DCP. This needs serious contemplation (and legal advice) to give guidance to local government about how these matters should be dealt with.</p> <p>Calculation of an in-kind contribution with the agreement of a landowner would be guided by the terms of</p>

Comment #	Document section	Comment
		<p>the local planning scheme. This would be subject to procedures about valuation, including the methodology which must be used and also a right for review process.</p> <p>Compulsory Acquisition would be guided by Parts 9 and 10 of the LAA. This includes the need, at the commencement of the negotiation process, to advise landowners of:</p> <ul style="list-style-type: none"> • Procedures; • Payment/compensation; and • Rights of appeal/review. <p>The valuation processes are different between these two scenarios; essentially the LAA does not need to have regard to the Statutory Static Feasibility Model found in the SPP.</p> <p>The review processes may also differ, the SPP for land valuation disputes refers to the Commercial Arbitration Act (i.e. Court process) and other disputes (e.g. for costs of works) as via the State Administrative Tribunal. With the LAA, the review process is also via the State Administrative Tribunal, albeit a different stream.</p> <p>Clarity is needed for all parties regarding the above situation to ensure a consistent approach is applied.</p>
19.	4.2.1.3 Method of provision Ceding land	<p>2nd paragraph refers to ‘an appropriate’ profit and risk allowance to be determined.</p> <p>There is no guidance provided by this – the current SPP and the Static Feasibility Model included a fixed allowance of 10%. This seems to have been removed now.</p>
20.	4.2.1.3 Contribution credits	<p>(Note: numbering of this section is repeated from previous subheading)</p> <p>Currently mentions ‘indexing’ of credits owed to landowners should be the same rate as infrastructure costs in the DCP are indexed. A better choice of words may be ‘escalation’ as it makes clear credit payments go up (or stay the same), not down (i.e. if we have negative growth).</p>
21.	4.3.2 Review of Cost Apportionment Schedule	<p>It is a positive inclusion to require all estimated costs are independently certified.</p> <p>Currently there is far too much scope for errors, this is a prudent step to both ensure developers are not being charged too much and to ensure the administrator doesn’t end up with a shortfall due to under-estimation.</p>

Comment #	Document section	Comment
Schedule 1: Categorisation of infrastructure items		
22.	<p>1a Water supply infrastructure: on site works</p> <p>1b Water supply infrastructure: off site capital works</p> <p>2a Wastewater supply infrastructure: on site works</p> <p>2b Wastewater supply infrastructure: off site capital works</p> <p>2c Wastewater supply infrastructure: off site land requirements, including any buffers</p> <p>3a Power: initial provision</p> <p>3b Power: upgrades to existing services</p>	<p>There are strong concerns with including State level infrastructure within a local government DCP. These are detailed in this submission and relate to the inability for a local government to commit to funding/delivery of items outside of their control.</p> <p>Without state agencies being required to provide these commitments, in line with the SPP requirements, these items should be categorised as 'A' to acknowledge they are standard and shall be required directly through subdivision/development – not required to be included in a DCP. Where fragmentation occurs, landowners will need to undertake private agreements.</p>
23.	<p>9a Existing roads: widening</p> <p>9b Existing roads: Upgrades (including intersection treatments)</p>	These items should be clarified to make it very clear this should only be the proportion over and above the standard road contribution (which is a standard subdivision requirement for the abutting landowner)
24.	<p>10 Shared paths/PAWs</p> <p>11 Regional cycle paths</p>	These items are categorised as 'E' optional for liveability. These items should be listed as category B - standard infrastructure but in limited circumstances can be included in a DCP to facilitate subdivision.

Comment #	Document section	Comment
		<p>This will reflect the categorisation of most roads, within which on road cycle networks can be accommodated. Often a shared path will be in a road reserve also, though on the verge. It is noted the cycle path network is permitted under Item 16a, which is category B.</p> <p>These items are also considered to be integral to liveability.</p>
25.	13 Street furniture, trees, plantings etc	<p>These items are categorised as 'E' optional for liveability. However, they are often located in road reserves and public open space. This seems to conflict with Item 16c which includes these types of items in passive open spaces under category 'B'.</p> <p>These items are also considered to be integral to liveability. They should also be categorised as 'B'.</p>
26.	14 Public transport facilities	<p>While it is agreed that stations and vehicles are certainly state level infrastructure, there are some aspects which are provided by local government, such as bus stops/shelters and embayments.</p> <p>These are a normal part of road infrastructure. These items are also considered to be integral to liveability. They should also be categorised as 'B'.</p>
27.	15 Land for public open space (local/district)	Believe this should read: (local/neighbourhood/district)
28.	17 Local sports grounds and facilities (at local/neighbourhood parks)	This item needs to be dealt with carefully in terms of land. Often there is no need to include the land (or basic embellishment) through a DCP as these are dealt with via ordinary conditions of subdivision as per of the minimum 10% POS requirement under WAPC policy.
29.	21 Regional sports grounds, etc 22 Surf club rooms 23 Golf course grounds and facilities	<p>These items are categorised as 'E' optional for liveability.</p> <p>The exclusion of these types of items indicates there is a change in position of the WAPC in allowing City wide DCPs.</p> <p>The City of Cockburn has a City wide DCP13 which includes a number of these items, this was established under the current SPP and the items were considered by the Department of Planning staff and the Minister for Planning and approved. This DCP must be allowed to run its intended lifespan.</p>
30.	28 Regional drainage	<p>This item is categorised as 'E' optional for liveability.</p> <p>This is often a normal part of opening up areas for development by regulating the groundwater level</p>

Comment #	Document section	Comment
		across an area. It should also be categorised as 'B'.
31.	29b EPP or Conservation category wetland buffer 30a Resource enhancement wetland core area 30b Resource enhancement wetland buffer area 31a Multiple use wetland core area 31b Multiple use wetland buffer	<p>Discusses land as part of the allowable 2% restricted use POS calculation.</p> <p>There are significant complications in allowing this. While the area may be documented in the POS schedule, there is the matter of the other portions of restricted open space which then become a deduction off the gross subdivisible area ('GSA'). The concerns are twofold:</p> <ul style="list-style-type: none"> How is it determined which landowner with restricted open space will be the one who gets credit through the DCP (part of the 2%) and who gets nothing (part of the deductions to the GSA)? Landowners who are deducted from the GSA will not be treated equitably by a DCA prepared on this basis. <p>While the above approach might align to how POS is calculated, serious consideration needs to be given to achieve the right solution which considers that such land is often not suited to development (and was possibly purchased at a reduced cost) and whether it is fair for other landowners (of unencumbered land) to be expected to subsidise payment for that land together with the other objectives such land may achieve aesthetically and environmentally.</p>
32.	33 Technical consultant fees for studies/plan associated with urban water management	<p>This needs to be clarified. 'Urban water management' is an overarching description. The intent should be to cover studies which are broader based and not simply related to one landowner's property such as an Urban Water Management Plan at subdivision stage.</p> <p>A limitation should apply to ensure it is only Regional, District and Local Water Management Strategies which are able to be considered for inclusion in a DCP (where they apply to fragmented land and are the only way to facilitate subdivision).</p>
33.	42 Specialised community facilities (for exclusive use by specialist organisations e.g. seniors centre, youth centre, arts centre, health centre)	<p>These items are categorised as 'E' optional for liveability. However, Item 41 child care/after school care (shown as 'C') is also quite 'specialised' and arguably might also be found in mature communities. The classification given here to specifically exclude facilities targeted at seniors and youth appears based on the assumption that new communities consist entirely of families with young children.</p> <p>This item should also be categorised as 'C'. If this cannot be accommodated, then clarification should be added that where these uses are provided in buildings readily capable of multiple uses (i.e. under Item 39 Multi-purpose community facility) they will be suitable in a DCP.</p>

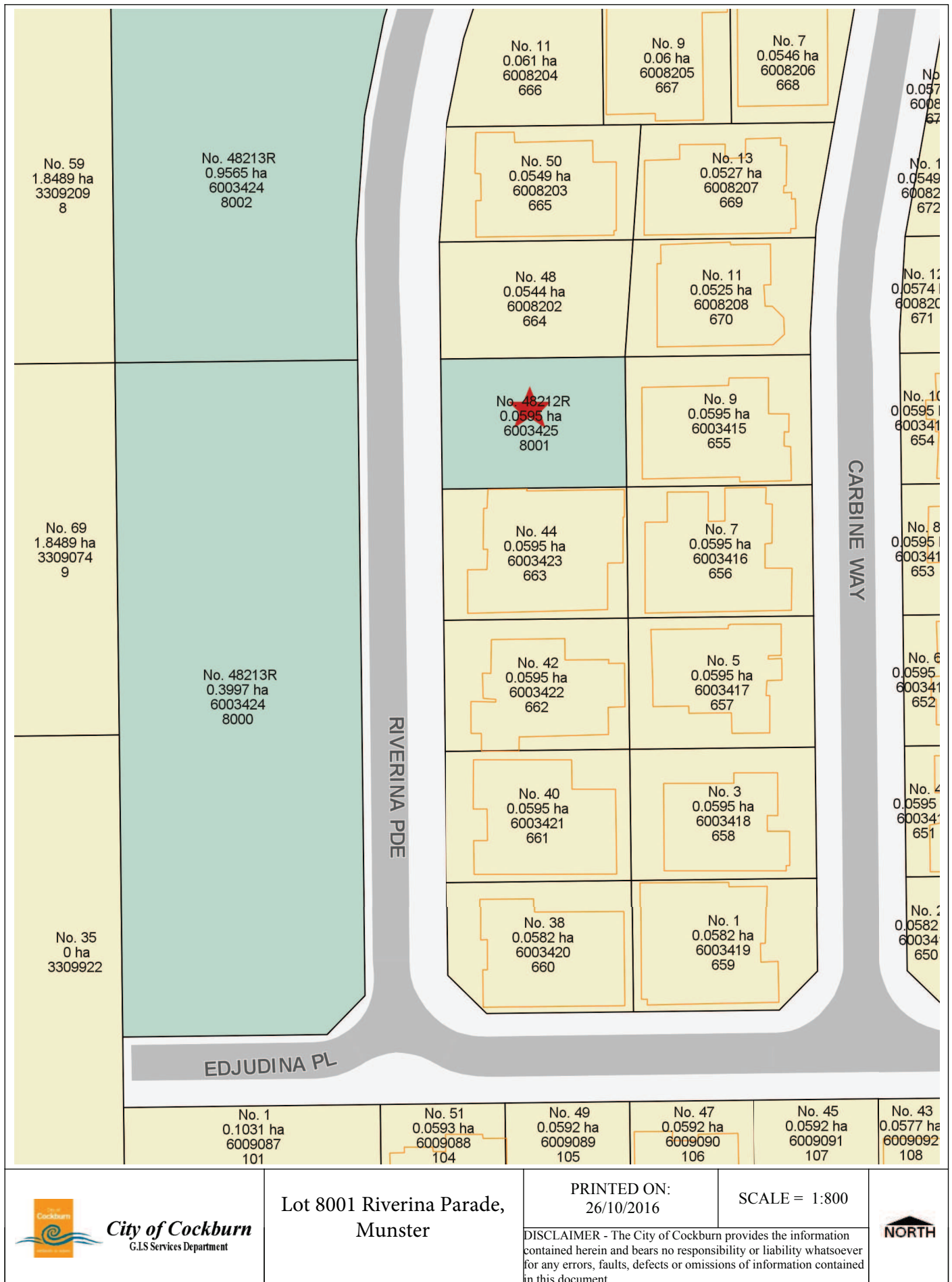
Comment #	Document section	Comment
34.	51 Costs for computer software and/or hardware upgrades necessary to enable DCP preparation	<p>This item is classified as 'D', suitable to include in a DCP as an administrative item.</p> <p>This item appears to be far too broad and too readily open to being exploited. Any DCP can be readily managed in a program such as Microsoft Excel which does not require hardware upgrades. In fact, all the specialised DCP software programmes Cockburn has looked at do not justify the significant outlay and don't provide sufficient flexibility to be able to cope with real situations, such as where two different DCPs (with different calculation methodologies) apply to the same land.</p> <p>The one instance which does seem reasonable would relate to (usually outsourced) forecasting to ensure contributions are appropriately shared.</p>
35.	55 Interest charged on loans taken out to pre-fund items included in DCP (established based on lending rates at the time DCP is prepared)	<p>This item is classified as 'D', suitable to include in a DCP as an administrative item.</p> <p>There is a concern with the interest being based on lending rates at the time the DCP is prepared. It should be at the time the loan is taken out, and be subject to annual review like other items.</p>
Schedule 2: Development contribution plan template		
36.	Infrastructure and administrative items to be funded	<p>This section of the template has changed from the current SPP which does limit the content of this row to the item itself.</p> <p>This draft now extends this further to detail the scope of each item.</p> <p>Currently the scope is detailed in the DCP Report (i.e. outside the scheme) and informing documents/strategies (date referenced in the scheme) outline the scope of items.</p> <p>Will there be an expectation to reconfigure this information so that it is now outlined in the scheme as well? How will this affect items included in existing DCPs which would no longer be permitted under this draft?</p>
Schedule 5: Static Feasibility Model		
37.	Template	Refers to market determined profit and risk allowance.

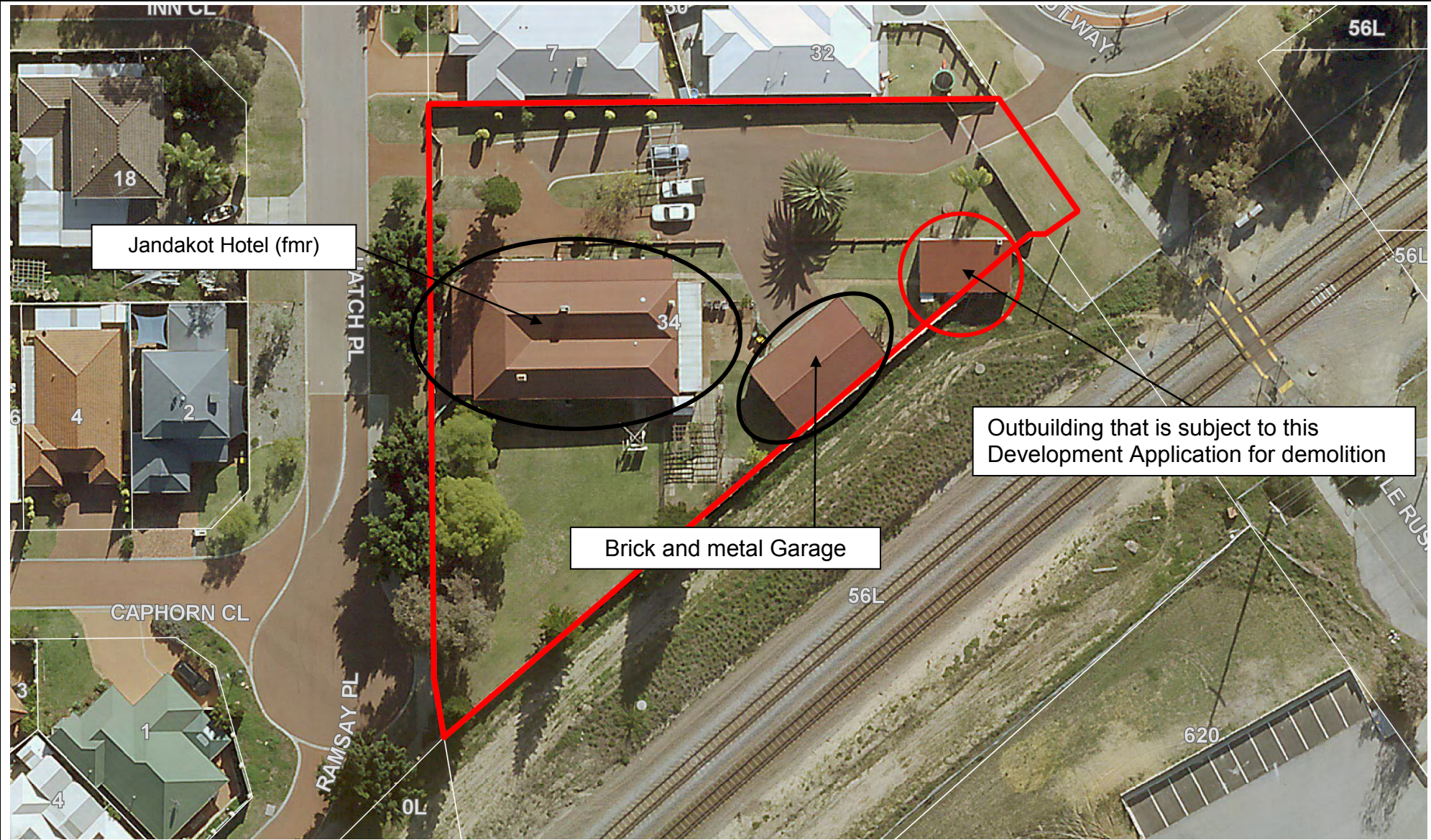
Comment #	Document section	Comment
		There is no guidance provided by this – the current SPP and the Static Feasibility Model included a fixed allowance of 10%. This seems to have been removed now.
Matters which still require guidance		
38.	Administration of liability credits	<p>Currently there is insufficient guidance given to ensure liabilities are managed in an efficient and transparent manner.</p> <p>While some local governments will undertake these practices voluntarily, the following expectations should be made clear in these guidelines:</p> <ul style="list-style-type: none"> ○ Quarterly calculation of escalation (on release of ABS index updates) and advice to landowner/developer of any income or payments in that quarter. ○ Payment of the liability incrementally as DCP funds come in
39.	Auditing requirements	<p>The focus appears to be on a traditional approach to an audit which in simple terms looks at funds which go in or out of the DCP reserve accounts.</p> <p>While the above is important, City officers feel the expectation from the community and developers probably extend further. The City of Cockburn reflects this with its DCP audits to confirm the provision of the scheme in relation to a particular DCP has been met.</p> <p>There is currently no need for local governments to provide the WAPC with any evidence to demonstrate compliance with the scheme provisions for DCPs, for example that landowners are correctly invoiced and liabilities have been applied at the appropriate trigger point or whether the infrastructure is even being delivered. The WAPC does not conduct any random checks on DCP administration by local governments.</p>



Draft Scheme text provisions for comment - State Planning Policy 3.6 – Development Contributions for Infrastructure

Comment #	Document section	Comment
40.	General	The layout and intentions of this advertised document are very difficult to follow.
41.	General	The definitions (currently found in the current SPP – Appendix 2 model provisions) are missing. Are definitions still proposed? Where are they?
42.	Model versus deemed provisions	This comment raises a situation which will not be unique to Cockburn, but would not apply to all local governments as they do not all have DCP provisions. There are a number of local governments who do have DCPs, either established under the current SPP or prior. The City of Cockburn has fourteen operational DCP, most of these were introduced before the current SPP and have additional scheme clauses to ensure they operate as intended, particularly regarding vital matters such as land valuation methodology. It is critical the scheme provisions be 'model' not 'deemed' provisions so that they do not automatically become part of the City's scheme and change the operation of current DCPs. Having them as 'model' would require a scheme amendment allowing proper consideration of the complexities of any current DCPs and contemplating of any supplemental provisions specific to the City to enable the existing DCPs to continue to operate as intended.
Section 1: Planning and Development (Local Planning Schemes) Regulations 2015		
Part 7 – Development Contribution Plans		
43.	Draft Regulation 71 Development Contribution Plan	This regulation does not specify a DCP needs to be part of the scheme, though Regulation 72 suggests it is. Regulation 71 should be clarified to ensure it is clear that a DCP must be incorporated into a scheme
44.	Draft Regulation 72 Development contribution area and plans are complex amendments	The requirement that a DCP amendment is a complex amendment is already covered by existing Regulation 34
45.	Draft Regulation 73 Effect of development contribution plan	There appears to be a direct conflict between subsection (2) and (4) of this regulation. Subsection (3) conflicts and creates further confusion when read with draft Regulation 69(1) and 69(2).

Comment #	Document section	Comment
Section 1: Planning and Development (Local Planning Schemes) Regulations 2015		
Scheme text provisions – deemed or model		
46.	Development contribution areas 2 Development contribution plans Objectives	This section is now called 'objectives'. It used to be called 'principles' and that term is still used in the SPP. They need to align.
47.	Development contribution areas 2 Development contribution plans Objectives – Need and nexus	Phrase included 'development contribution plan should clearly...' The SPP uses the term 'must' instead of 'should'. This should be corrected to align with the SPP.
48.	Development contribution areas 2 Development contribution plans Objectives – Right of consultation and review	Refers to 'owners' SPP read 'landowners and developers'. This should be corrected to align with the SPP.
49.	6 Valuation Definition of 'value'	Refers to the value of land following the methodology outlined in the SPP and accompanying guidelines. While it is in the guidelines, the methodology is not outlined in the SPP.
Matters which still require guidance		
50.	Shortfalls in DCP funds – state level infrastructure	A mechanism needs inclusion which ensure a local government does not take on a shortfall for a state level infrastructure item
51.	Funding commitment	State agencies should be required to commit to the funding/delivery of state infrastructure items, not the local government as this is not possible.





 <p>City of Cockburn G.I.S Services Department</p>	<p>Location Plan - 34 Prout Way BIBRA LAKE WA 6163</p>		<p>SCALE = 1:600</p>	 <p>NORTH</p>
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CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

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EF097449	24595	CONTEMPORARY IMAGE PHOTOGRAPHY P PHOTOGRAPHY SERVICES	5/09/2016	764.50
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EF097453	23302	BUILDING SERVIC BUILDING SERVICES LEVIES	8/09/2016	57,108.14
EF097454	26852	MOONLIGHT CREATIONS ARTWORKS	8/09/2016	3,134.17
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EF097456	99997	COC GRANTS, DONATIONS & REFUNDS GRANTS, DONATIONS & REFUNDS	8/09/2016	150.00
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EF097458	10152	AUST SERVICES UNION PAYROLL DEDUCTIONS	12/09/2016	1,541.20
EF097459	10154	AUST TAXATION DEPT PAYROLL DEDUCTIONS	12/09/2016	367,675.00
EF097460	10305	CHILD SUPPORT AGENCY PAYROLL DEDUCTIONS	12/09/2016	3,542.71
EF097461	10733	HOSPITAL BENEFIT FUND PAYROLL DEDUCTIONS	12/09/2016	295.05
EF097462	11001	LOCAL GOVERNMENT RACING & CEMETER PAYROLL DEDUCTIONS	12/09/2016	307.50
EF097463	11857	CHAMPAGNE SOCIAL CLUB PAYROLL DEDUCTIONS	12/09/2016	600.80
EF097464	11860	45S CLUB PAYROLL DEDUCTIONS	12/09/2016	20.00
EF097465	18553	SELECTUS PTY LTD PAYROLL DEDUCTIONS	12/09/2016	11,178.48
EF097466	19726	HEALTH INSURANCE FUND OF WA PAYROLL DEDUCTIONS	12/09/2016	1,239.50
EF097467	25987	TOYOTA FLEET MANAGEMENT PAYROLL DEDUCTIONS - NOVATED LEASE	12/09/2016	567.62
EF097468	99997	COC GRANTS, DONATIONS & REFUNDS GRANTS, DONATIONS & REFUNDS	12/09/2016	7,000.00
EF097469	10590	DEPARTMENT OF FIRE AND EMERGENCY ESL LEVY & RELATED COSTS	21/09/2016	4,457,908.55
EF097470	12565	SOUTHERN METRO REGIONAL COUNCIL - LOAN REPAYMENT	21/09/2016	378,995.54

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

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EF097483	12740	MAYOR LOGAN HOWLETT MONTHLY COUNCILLOR ALLOWANCE	30/09/2016	11,325.83
EF097484	19059	CAROL REEVE-FOWKES MONTHLY COUNCILLOR ALLOWANCE	30/09/2016	4,465.00
EF097485	20634	LEE-ANNE SMITH MONTHLY COUNCILLOR ALLOWANCE	30/09/2016	2,613.67
EF097486	21185	BART HOUWEN MONTHLY COUNCILLOR ALLOWANCE	30/09/2016	2,613.67
EF097487	23338	STEVE PORTELLI MONTHLY COUNCILLOR ALLOWANCE	30/09/2016	2,613.67
EF097488	23339	STEPHEN PRATT MONTHLY COUNCILLOR ALLOWANCE	30/09/2016	2,613.67
EF097489	25352	LYNDSEY SWEETMAN MONTHLY COUNCILLOR ALLOWANCE	30/09/2016	2,613.67
EF097490	25353	PHILIP EVA MONTHLY COUNCILLOR ALLOWANCE	30/09/2016	2,613.67
EF097491	26696	CHAMONIX TERBLANCHE MONTHLY COUNCILLOR ALLOWANCE	30/09/2016	2,613.67
EF097492	10047	ALINTA ENERGY NATURAL GAS & ELECTRICITY SUPPLY	30/09/2016	99,967.53
EF097493	11794	SYNERGY ELECTRICITY USAGE/SUPPLIES	30/09/2016	286,098.70
EF097494	12025	TELSTRA CORPORATION COMMUNICATIONS SERVICES	30/09/2016	49,123.53
EF097495	99996	EIMEAR THRESE HENNESSY RATES REFUND	30/09/2016	15.00

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

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EF097504	99996	ANTONI ELEZOVICH RATES REFUND	30/09/2016	476.02
EF097505	99996	STEPHEN CHRISTOPHER ATHERTON RATES REFUND	30/09/2016	400.00
EF097506	99996	GHASEMIAN DSTJERDI MAJID RATES REFUND	30/09/2016	453.14
EF097507	99996	PRUDENCE COLKERS RATES REFUND	30/09/2016	414.64
EF097508	99996	HAROLD JOHN JACKSON RATES REFUND	30/09/2016	1,471.86
EF097509	99996	JOSKO AND MARIA KATALINIC RATES REFUND	30/09/2016	1,455.39
EF097510	99996	BORISLAV SAICICH RATES REFUND	30/09/2016	785.16
EF097511	99996	JUDITH M JONES RATES REFUND	30/09/2016	1,771.01
EF097512	99996	JUDITH M JONES RATES REFUND	30/09/2016	1,501.75
EF097513	99996	MANISH HASSIJA RATES REFUND	30/09/2016	1,480.00
EF097514	99996	GEORGE WESTON FOODS LTD RATES REFUND	30/09/2016	971.21
EF097515	99996	LAURA WATKINS & SHENAE OVENS RATES REFUND	30/09/2016	798.13
EF097516	99996	MIEPIE H COLEMAN RATES REFUND	30/09/2016	9,980.00
EF097517	99996	KAYE MICHELLE HALL RATES REFUND	30/09/2016	1,815.66
EF097518	99996	PEDDERS SUSPENSION COCKBURN RATES REFUND	30/09/2016	3,592.27
EF097519	99996	CASTLEGLLEN ENTS PTY LTD RATES REFUND	30/09/2016	7,949.06
EF097520	99996	DARRYL SHAY CLEVERLEY RATES REFUND	30/09/2016	1,830.00

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EF097521	99996	SANDRA LYNNE LOWENADLER RATES REFUND	30/09/2016	348.64
EF097522	99996	DAVID DE FREITAS RATES REFUND	30/09/2016	1,309.42
EF097523	99996	CHRISTINE SANDRA DUCKHAM RATES REFUND	30/09/2016	1,311.70
EF097524	99996	ROBIN KEITH BURNETT RATES REFUND	30/09/2016	315.39
EF097525	99996	PREMIERE HOMES PTY LTD RATES REFUND	30/09/2016	1,820.28
EF097526	10023	ACTIV FOUNDATION INC PACKAGING SERVICES	30/09/2016	5,029.75
EF097527	10041	AIR LIQUIDE WA PTY LTD GAS SUPPLIES	30/09/2016	24.66
EF097528	10058	ALSCO PTY LTD HYGIENE SERVICES/SUPPLIES	30/09/2016	3,349.96
EF097529	10071	AUSTRALASIAN PERFORMING RIGHT ASSOCIATION LICENCE - PERFORMING RIGHTS	30/09/2016	385.20
EF097530	10086	ARTEIL WA PTY LTD ERGONOMIC CHAIRS	30/09/2016	688.60
EF097531	10091	ASLAB PTY LTD ASPHALTING SERVICES/SUPPLIES	30/09/2016	5,494.85
EF097532	10118	AUSTRALIA POST POSTAGE CHARGES	30/09/2016	17,158.19
EF097533	10145	AUST MAYORAL AVIATION COUNCIL AMAC FEES	30/09/2016	5,868.50
EF097534	10153	SISTER CITIES AUST INC MEMBERSHIP/SUBSCRIPTIONS	30/09/2016	500.00
EF097535	10160	DORMA AUSTRALIA PTY LTD AUTOMATIC DOOR SERVICES	30/09/2016	25,494.92
EF097536	10184	BENARA NURSERIES PLANTS	30/09/2016	5,426.56
EF097537	10201	BIG W DISCOUNT STORES VARIOUS SUPPLIES	30/09/2016	37.00
EF097538	10207	BOC GASES GAS SUPPLIES	30/09/2016	4,532.64
EF097539	10219	BOUSFIELDS MENSWEAR CLOTHING SUPPLIES	30/09/2016	1,499.65
EF097540	10221	BP AUSTRALIA LIMITED DIESEL/PETROL SUPPLIES	30/09/2016	23,418.60
EF097541	10226	BRIDGESTONE AUSTRALIA LTD TYRE SERVICES	30/09/2016	37,007.32
EF097542	10246	BUNNINGS BUILDING SUPPLIES PTY LTD HARDWARE SUPPLIES	30/09/2016	2,558.27
EF097543	10247	BUNZL AUSTRALIA LTD PAPER/PLASTIC/CLEANING SUPPLIES	30/09/2016	1,180.57
EF097544	10255	CABCHARGE AUSTRALIA PTY LTD CABCHARGES	30/09/2016	75.72
EF097545	10256	CABLE LOCATES & CONSULTING LOCATING SERVICES	30/09/2016	4,229.61

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EF097546	10285	CENTRECARE CONFERENCE FEES	30/09/2016	560.00
EF097547	10329	CITY OF ROCKINGHAM TIP FEES	30/09/2016	120.00
EF097548	10333	CJD EQUIPMENT PTY LTD HARDWARE SUPPLIES	30/09/2016	2,693.82
EF097549	10346	COATES HIRE OPERATIONS PTY LTD EQUIPMENT HIRING SERVICES	30/09/2016	784.17
EF097550	10348	COCA COLA AMATIL SOFT DRINK SUPPLIES	30/09/2016	1,720.70
EF097551	10358	COCKBURN LIQUOR CENTRE LIQUOR SUPPLIES	30/09/2016	229.81
EF097552	10359	COCKBURN PAINTING SERVICE PAINTING SUPPLIES/SERVICES	30/09/2016	3,575.00
EF097553	10360	COCKBURN PARTY HIRE HIRE OF PARTY EQUIPMENT	30/09/2016	976.90
EF097554	10368	COCKBURN WETLANDS EDUCATION CENT COMMUNITY GRANT	30/09/2016	1,139.33
EF097555	10375	VEOLIA ENVIRONMENTAL SERVICES WASTE SERVICES	30/09/2016	3,359.76
EF097556	10384	PROGILITY PTY LTD COMMUNICATION SERVICES	30/09/2016	808.50
EF097557	10386	COMMUNITY NEWSPAPER GROUP ADVERTISING SERVICES	30/09/2016	15,971.41
EF097558	10422	REITSEMA PACKAGING ROAD LITTER BAGS	30/09/2016	502.92
EF097559	10483	LANDGATE MAPPING/LAND TITLE SEARCHES	30/09/2016	22,119.13
EF097560	10526	E & MJ ROSHER PTY LTD MOWER PARTS	30/09/2016	10,012.55
EF097561	10527	EAGLE SPORTS SPORTING GOODS	30/09/2016	2,323.75
EF097562	10535	WORKPOWER INCORPORATED EMPLOYMENT SERVICES - PLANTING	30/09/2016	25,208.55
EF097563	10580	FC COURIERS COURIER SERVICES	30/09/2016	3,144.71
EF097564	10589	FINES ENFORCEMENT REGISTRY FINES ENFORCEMENT FEES	30/09/2016	4,402.00
EF097565	10597	FLEXI STAFF PTY LTD EMPLOYMENT SERVICES	30/09/2016	61,264.87
EF097566	10609	FORESTVALE TREES P/L PLANTS - TREES/SHRUBS	30/09/2016	1,958.00
EF097567	10611	FORPARK AUSTRALIA PLAYGROUND EQUIPMENT	30/09/2016	5,435.20
EF097568	10636	FUJI XEROX AUSTRALIA PTY LTD PHOTOCOPY CHARGES	30/09/2016	28,728.28
EF097569	10641	GALVINS PLUMBING SUPPLIES PLUMBING SERVICES	30/09/2016	1,157.90
EF097570	10655	GHD PTY LTD CONSULTANCY SERVICES	30/09/2016	17,691.30

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EF097571	10679	GRASSTREES AUSTRALIA PLANTS & PLANTING SERVICES	30/09/2016	1,204.50
EF097572	10692	AECOM AUSTRALIA PTY LTD CONSULTANCY SERVICES	30/09/2016	2,805.00
EF097573	10708	HEAVY AUTOMATICS PTY LTD EQUIPMENT MAINTENANCE SERVICES	30/09/2016	6,267.71
EF097574	10709	HECS FIRE FIRE SYSTEM MAINTENANCE	30/09/2016	11,333.47
EF097575	10711	HERALD PUBLISHING COMPANY PTY LTD ADVERTISING SERVICES	30/09/2016	866.25
EF097576	10726	HOLTON CONNOR ARCHITECTS & PLANNERS ARCHITECTURAL SERVICES	30/09/2016	14,080.00
EF097577	10762	INDUSTRIAL PROTECTIVE PRODUCTS WA PROTECTIVE SUPPLIES	30/09/2016	31.68
EF097578	10774	IT VISION ANNUAL SOFTWARE SUPPORT FEE	30/09/2016	7,269.90
EF097579	10779	J F COVICH & CO PTY LTD ELECTRICAL SERVICES	30/09/2016	32,531.90
EF097580	10787	JANDAKOT ACCIDENT REPAIR CENTRE PANEL BEATING SERVICES	30/09/2016	2,000.00
EF097581	10794	JASON SIGNMAKERS SIGNS	30/09/2016	2,640.00
EF097582	10814	JR & A HERSEY PTY LTD SAFETY CLOTHING SUPPLIES	30/09/2016	706.20
EF097583	10879	LES MILLS AEROBICS INSTRUCTION/TRAINING SERVICES	30/09/2016	1,131.73
EF097584	10883	LIFTRITE HIRE & SALES LIFTING SERVICES	30/09/2016	1,094.50
EF097585	10884	WSP BUILDINGS PTY LTD CONSULTANCY SERVICES COCKBURN	30/09/2016	16,639.50
EF097586	10888	LJ CATERERS CATERING SERVICES	30/09/2016	6,203.74
EF097587	10892	LOCAL GOVT MANAGERS AUSTRALIA SUBSCRIPTION	30/09/2016	1,990.00
EF097588	10893	LOCAL GOVT SUPERVISORS ASSOC OF WA CONFERENCE/SEMINARS	30/09/2016	110.00
EF097589	10906	AUSTRALIAN PLANT WHOLESALERS VARIOUS PLANTS	30/09/2016	1,386.00
EF097590	10913	BUCHER MUNICIPAL PTY LTD PURCHASE OF NEW PLANT / REPAIR	30/09/2016	16,667.28
EF097591	10923	MAJOR MOTORS PTY LTD REPAIRS/MAINTENANCE SERVICES	30/09/2016	555.74
EF097592	10939	LINFOX ARMAGUARD BANKING SECURITY SERVICES	30/09/2016	1,398.52
EF097593	10942	MCGEES PROPERTY PROPERTY CONSULTANCY SERVICES	30/09/2016	3,300.00
EF097594	10944	MCLEODS LEGAL SERVICES	30/09/2016	52,629.15
EF097595	10990	MOWER CITY SALES & SERVICES PTY LTD LAWN MOWING EQUIPMENT	30/09/2016	79.80

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EF097596	10991	BEACON EQUIPMENT MOWING EQUIPMENT	30/09/2016	28,185.60
EF097597	11004	MURDOCH UNIVERSITY OFFICE OF FINANCE ANALYSING SERVICES	30/09/2016	305.80
EF097598	11026	NESTLE FOOD SERVICES CATERING SUPPLIES	30/09/2016	1,238.40
EF097599	11028	NEVERFAIL SPRINGWATER LTD BOTTLED WATER SUPPLIES	30/09/2016	1,177.08
EF097600	11036	NORTHLAKE ELECTRICAL ELECTRICAL SERVICES	30/09/2016	28,346.98
EF097601	11039	NOVUS AUTO GLASS WINDSCREEN REPAIR SERVICES	30/09/2016	1,720.00
EF097602	11068	VODAFONE HUTCHISON AUSTRALIA PTY LTD PAGING SERVICES	30/09/2016	1,334.30
EF097603	11070	OTIS ELEVATOR COMPANY ELEVATOR REPAIRS/MAINTENANCE	30/09/2016	4,108.36
EF097604	11077	P & G BODY BUILDERS PTY LTD PLANT BODY BUILDING SERVICES	30/09/2016	5,865.20
EF097605	11093	PARKLAND MAZDA NEW VEHICLES, REPAIRS/MAINTENANCE	30/09/2016	33,057.45
EF097606	11152	FULTON HOGAN INDUSTRIES PTY LTD ROAD MAINTENANCE	30/09/2016	8,201.60
EF097607	11182	PREMIUM BRAKE & CLUTCH SERVICE BRAKE SERVICES	30/09/2016	16,348.37
EF097608	11205	QUALITY TRAFFIC MANAGEMENT PTY LTD TRAFFIC CONTROL SERVICES	30/09/2016	67,671.34
EF097609	11208	QUICK CORPORATE AUSTRALIA PTY LTD STATIONERY/CONSUMABLES	30/09/2016	18,386.67
EF097610	11235	REINFORCED CONCRETE PIPES PTY LTD CONCRETE PIPE SUPPLIES	30/09/2016	4,235.00
EF097611	11244	RESEARCH SOLUTIONS PTY LTD RESEARCH SERVICES	30/09/2016	13,692.98
EF097612	11247	RICHGRO WA GARDENING SUPPLIES	30/09/2016	276.10
EF097613	11274	ROTTNEST EXPRESS ENTERTAINMENT SERVICES	30/09/2016	1,758.50
EF097614	11284	ROYAL LIFE SAVING SOCIETY AUSTRALIA TRAINING SERVICES	30/09/2016	525.00
EF097615	11307	SATELLITE SECURITY SERVICES PTY LTD SECURITY SERVICES	30/09/2016	25,488.91
EF097616	11308	SBA SUPPLIES HARDWARE SUPPLIES	30/09/2016	5,568.57
EF097617	11337	SHERIDANS FOR BADGES NAME BADGES & ENGRAVING	30/09/2016	283.47
EF097618	11361	SIGMA CHEMICALS PTY LTD CHEMICAL SUPPLIES	30/09/2016	2,402.85
EF097619	11373	SKIPPER TRUCK PARTS SPARE PARTS & MAINTENANCE SERVICES	30/09/2016	1,874.17
EF097620	11387	BIBRA LAKE SOILS SOIL & LIMESTONE SUPPLIES	30/09/2016	1,409.00

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EF097621	11425	SOUTHERN METROPOLITAN REGIONAL CO WASTE DISPOSAL GATE FEES	30/09/2016	84,843.61
EF097622	11447	SPEARWOOD DALMATINAC CLUB INC COMMUNITY GRANT	30/09/2016	2,209.00
EF097623	11459	SPEARWOOD VETERINARY HOSPITAL VETERINARY SERVICES	30/09/2016	4,556.50
EF097624	11463	SPECTRUM CABINETS CABINET SUPPLIES	30/09/2016	13,097.00
EF097625	11469	SPORTS TURF TECHNOLOGY TURF CONSULTANCY SERVICES	30/09/2016	9,372.00
EF097626	11483	ST JOHN AMBULANCE AUST WA OPERATIO FIRST AID COURSES	30/09/2016	1,737.00
EF097627	11496	STANLEE WA LTD CATERING EQUIPMENT/SUPPLIES	30/09/2016	727.65
EF097628	11502	STATE LAW PUBLISHER ADVERTISING SERVICES	30/09/2016	337.84
EF097629	11511	STATEWIDE BEARINGS BEARING SUPPLIES	30/09/2016	98.16
EF097630	11531	SUNNY INDUSTRIAL BRUSHWARE PTY LTD BRUSH/ROAD BROOM SUPPLIES	30/09/2016	520.30
EF097631	11546	T FAULKNER & CO INSTALLATIONS/SUPPLY OF HAND RAILS	30/09/2016	9,570.00
EF097632	11557	TECHNOLOGY ONE LTD IT CONSULTANCY SERVICES	30/09/2016	19,385.01
EF097633	11625	TOTAL EDEN PTY LTD RETICULATION SUPPLIES	30/09/2016	46,012.55
EF097634	11651	TREE WATERING SERVICES TREE WATERING SERVICES	30/09/2016	3,296.00
EF097635	11657	TRUCKLINE PARTS CENTRES AUTOMOTIVE SPARE PARTS	30/09/2016	1,506.98
EF097636	11665	TUNNEL VISION PLUMBING SERVICES	30/09/2016	5,320.32
EF097637	11667	TURFMASTER FACILITY MANAGEMENT TURFING SERVICES	30/09/2016	13,000.37
EF097638	11697	VAT MAN-FAT FILTERING SYSTEMS FILTER CLEANING SERVICES	30/09/2016	473.70
EF097639	11699	VERNON DESIGN GROUP ARCHITECTURAL SERVICES	30/09/2016	2,299.00
EF097640	11701	VIBRA INDUSTRIA FILTER SUPPLIES	30/09/2016	444.40
EF097641	11708	VITAL PACKAGING PTY LTD PACKAGING SUPPLIES	30/09/2016	3,062.40
EF097642	11715	WA BLUEMETAL ROADBASE SUPPLIES	30/09/2016	3,156.22
EF097643	11722	WA HINO SALES & SERVICE PURCHASE OF NEW TRUCKS /	30/09/2016	2,160.63
EF097644	11738	WA RANGERS ASSOCIATION INC CONFERENCES/SEMINARS	30/09/2016	1,610.00
EF097645	11739	WA SPIT ROAST COMPANY CATERING SERVICES	30/09/2016	7,074.50

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EF097646	11773	WESFARMERS LANDMARK LIMITED CHEMICAL SUPPLIES	30/09/2016	1,154.78
EF097647	11787	DEPT OF TRANSPORT VEHICLE SEARCH FEES	30/09/2016	547.25
EF097648	11789	WALGA ADVERTISING/TRAINING SERVICES	30/09/2016	5,788.83
EF097649	11793	WESTERN IRRIGATION PTY LTD IRRIGATION SERVICES/SUPPLIES	30/09/2016	59,594.72
EF097650	11795	WESTERN POWER ELECTRICAL SERVICES	30/09/2016	5,133.00
EF097651	11806	WESTRAC PTY LTD REPAIRS/MTNCE - EARTHMOVING	30/09/2016	820.88
EF097652	11828	WORLDWIDE ONLINE PRINTING - O'CONNOR PRINTING SERVICES	30/09/2016	2,910.34
EF097653	11835	WURTH AUSTRALIA PTY LTD HARDWARE SUPPLIES	30/09/2016	1,899.11
EF097654	11854	ZIPFORM PRINTING SERVICES	30/09/2016	13,719.63
EF097655	11873	WATTLEUP TRACTORS HARDWARE SUPPLIES	30/09/2016	135.85
EF097656	11972	COBEY MAINTENANCE SERVICES TURF MANAGEMENT	30/09/2016	5,940.00
EF097657	11987	SAFETY ZONE AUSTRALIA PTY LTD SAFETY EQUIPMENT	30/09/2016	274.95
EF097658	12014	TUTT BRYANT EQUIPMENT BT EQUIPMENT EXCAVATING/EARTHMOVING EQUIPMENT	30/09/2016	4,668.16
EF097659	12087	INSTANT SCAFFOLDS PTY LTD SCAFFOLDING & ACCESS EQUIPMENT	30/09/2016	2,392.50
EF097660	12127	ABLE WESTCHEM CHEMICAL/CLEANING SUPPLIES	30/09/2016	224.94
EF097661	12153	HAYS PERSONNEL SERVICES PTY LTD EMPLOYMENT SERVICES	30/09/2016	14,684.29
EF097662	12178	COLLIERS INTERNATIONAL (WA) PTY LTD ELECTRICITY CHARGES	30/09/2016	11.32
EF097663	12497	TROPHY CHOICE TROPHY SUPPLIES	30/09/2016	1,941.00
EF097664	12672	NORMAN DISNEY & YOUNG CONSULTANCY SERVICES	30/09/2016	5,348.87
EF097665	12694	SPECIALISED LIFTING SERVICE LIFTING EQUIPMENT & SERVICES	30/09/2016	1,023.00
EF097666	12779	WESTERN RESOURCE RECOVERY PTY LTD WASTE DISPOSAL SERVICES	30/09/2016	4,825.86
EF097667	12796	ISENTIA PTY LIMITED MEDIA MONITORING SERVICES	30/09/2016	1,558.41
EF097668	12882	ALLFLOW INDUSTRIAL WASTE DISPOSAL SERVICES	30/09/2016	298.05
EF097669	12998	PLAYRIGHT AUSTRALIA PTY LTD INSPECTION SERVICES - PLAYGROUNDS	30/09/2016	777.70
EF097670	13056	CLEANDUSTRIAL SERVICES PTY LTD CLEANING SERVICES	30/09/2016	67,660.12

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EF097671	13067	FRIENDS OF LIBRARIES AUSTRALIA INC MEMBERSHIP FEES	30/09/2016	140.00
EF097672	13074	DEPT OF AGRICULTURE, FISHERIES & FORESTRY QUARANTINE/AUDITING SERVICES	30/09/2016	2,900.00
EF097673	13102	MICHAEL PAGE INTERNATIONAL EMPLOYMENT SERVICES	30/09/2016	2,593.64
EF097674	13111	OCE-AUSTRALIA LIMITED COPIERS/PRINTERS	30/09/2016	146.56
EF097675	13325	MARTINS ENVIRONMENTAL SERVICES WEED SPRAYING SERVICES	30/09/2016	18,205.00
EF097676	13393	SOUTH WEST GROUP CONTRIBUTIONS	30/09/2016	57,750.00
EF097677	13521	DIAMOND CUT CONCRETE CONCRETE CUTTING SERVICES	30/09/2016	528.00
EF097678	13563	GREEN SKILLS INC EMPLOYMENT SERVICES	30/09/2016	29,049.57
EF097679	13670	HISCO PTY LTD HOSPITALITY SUPPLIES	30/09/2016	20,088.20
EF097680	13671	STAPLES AUSTRALIA PTY LTD OFFICE/STATIONERY SUPPLIES	30/09/2016	739.48
EF097681	13767	ELLIOTTS IRRIGATION PTY LTD IRRIGATION SERVICES	30/09/2016	2,513.50
EF097682	13825	JACKSON MCDONALD LEGAL SERVICES	30/09/2016	9,300.71
EF097683	13834	SULO MGB AUSTRALIA PTY LTD MOBILE GARBAGE BINS	30/09/2016	191,762.03
EF097684	13860	KRS CONTRACTING WASTE COLLECTION SERVICES	30/09/2016	3,283.50
EF097685	14459	BIDVEST (WA) FOOD/CATERING SUPPLIES	30/09/2016	88.40
EF097686	14476	COCKBURN PLEASURE BOAT STORAGE STORAGE SERVICES	30/09/2016	990.00
EF097687	14598	ALF REBOLA THE GOOD GUYS ELECTRICAL GOODS	30/09/2016	416.00
EF097688	14667	APPEALING SIGNS SIGNS	30/09/2016	1,603.80
EF097689	15109	REPEAT PLASTICS (WA) PLASTIC PRODUCTS	30/09/2016	3,596.37
EF097690	15267	CHEMSEARCH AUSTRALIA CHEMICAL SUPPLIES	30/09/2016	10,380.28
EF097691	15393	GREENWAY ENTERPRISES HARDWARE SUPPLIES	30/09/2016	2,371.26
EF097692	15541	JANDAKOT NEWS NEWSPAPER SUPPLIERS	30/09/2016	257.60
EF097693	15588	NATURAL AREA HOLDINGS PTY LTD WEED SPRAYING	30/09/2016	29,939.80
EF097694	15678	A2Z PEST CONTROL THE TRUSTEE FOR C PEST CONTROL	30/09/2016	6,360.00
EF097695	15746	WESTERN AUSTRALIA POLICE SERVICE POLICE CLEARANCES	30/09/2016	14.90

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EF097696	15786	AD ENGINEERING INTERNATIONAL PTY LTD SIGNS - ELECTRONIC	30/09/2016	132.00
EF097697	15914	T-QUIP MOWING EQUIPMENT	30/09/2016	6,000.00
EF097698	16064	CMS ENGINEERING PTY LTD AIRCONDITIONING SERVICES	30/09/2016	8,230.35
EF097699	16107	WREN OIL WASTE DISPOSAL SERVICES	30/09/2016	110.00
EF097700	16257	THE FINISHING TOUCH GALLERY FRAMING SERVICES	30/09/2016	248.00
EF097701	16291	WA PROFILING ROAD PROFILING SERVICES	30/09/2016	1,622.50
EF097702	16363	ATCO GAS AUSTRALIA GAS SUPPLIES/SERVICES	30/09/2016	1,562.32
EF097703	16396	MAYDAY EARTHMOVING ROAD CONSTRUCTION MACHINE HIRE	30/09/2016	11,209.00
EF097704	16510	LLOYD GEORGE ACOUSTICS PTY LTD CONSULTANCY SERVICES - ACOUSTIC	30/09/2016	3,960.00
EF097705	16704	ACCIDENTAL FIRST AID SUPPLIES - PERTH MEDICAL SUPPLIES	30/09/2016	581.46
EF097706	16985	WA PREMIX CONCRETE SUPPLIES	30/09/2016	16,755.64
EF097707	16997	AUS SECURE SECURITY SERVICES/PRODUCTS	30/09/2016	500.00
EF097708	17097	VALUE TISSUE PAPER PRODUCTS	30/09/2016	957.88
EF097709	17272	SOUTH COOGEE JUNIOR FOOTBALL CLUB REGISTRATION FEES	30/09/2016	600.00
EF097710	17384	FIRST AID SERVICES WA TRAINING SERVICES	30/09/2016	768.00
EF097711	17471	PIRTEK (FREMANTLE) PTY LTD HOSES & FITTINGS	30/09/2016	1,620.56
EF097712	17481	ADS AUTOMATION PTY LTD DOOR/GATE REPAIRS	30/09/2016	2,447.50
EF097713	17550	THE IRRIGATION ASSOCIATION OF AUST SUBSCRIPTION	30/09/2016	3,400.00
EF097714	17555	ALLEASING PTY LTD LEASE REPAYMENTS	30/09/2016	80,324.97
EF097715	17798	WESTERN DIAGNOSTIC PATHOLOGY ANALYTICAL SERVICES	30/09/2016	5,196.79
EF097716	17887	RED SAND SUPPLIES PTY LTD MACHINERY HIRE	30/09/2016	879.40
EF097717	17942	MRS MAC'S FOOD SUPPLIES	30/09/2016	485.05
EF097718	18126	DELL AUSTRALIA PTY LTD COMPUTER HARDWARE	30/09/2016	231.00
EF097719	18147	AURECON AUSTRALASIA PTY LTD CONSULTANCY - CIVIL ENGINEERING	30/09/2016	3,048.24
EF097720	18203	NATSYNC ENVIRONMENTAL PEST CONTROL	30/09/2016	957.00

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Cheque/	Account No.	Account/Payee	Date	Value
EF097721	18249	LASSO KIP PTY LTD ADVERTISING	30/09/2016	1,353.00
EF097722	18272	AUSTRACLEAR LIMITED INVESTMENT SERVICES	30/09/2016	142.29
EF097723	18508	JOHN TURNER BRICK LAYING SERVICES	30/09/2016	16,033.00
EF097724	18734	P & R EDWARDS ENTERTAINMENT SERVICES	30/09/2016	675.00
EF097725	18799	DOWN TO EARTH TRAINING & ASSESSING TRAINING SERVICES	30/09/2016	3,000.00
EF097726	18801	FREMANTLE BIN HIRE BIN HIRE - SKIP BINS	30/09/2016	440.00
EF097727	18962	SEALANES (1985) P/L CATERING SUPPLIES	30/09/2016	1,400.72
EF097728	18997	GISSA INTERNATIONAL PTY LTD TRAINING SERVICES	30/09/2016	3,263.70
EF097729	19133	INNOVA GROUP PTY LTD FURNITURE	30/09/2016	3,381.53
EF097730	19306	ZIP HEATERS (AUST) PTY LTD HEATERS	30/09/2016	409.77
EF097731	19349	WRIGHTWAY ROAD TRAINING PTY LTD DRIVER TRAINING	30/09/2016	1,000.00
EF097732	19436	WHITCHURCH REFRIGERATION & AIRCON AIR CONDITIONING SERVICES	30/09/2016	778.93
EF097733	19446	ENVISIONWARE PTY LTD SOFTWARE	30/09/2016	3,856.73
EF097734	19505	ADVANCED WINDOW SHUTTERS WINDOW SHUTTERS	30/09/2016	600.00
EF097735	19533	WOOLWORTHS LTD GROCERIES	30/09/2016	3,833.48
EF097736	19541	TURF CARE WA PTY LTD TURF SERVICES	30/09/2016	3,872.00
EF097737	19657	BIGMATE MONITORING SERVICES PTY LTD COMPUTER HARDWARE/SOFTWARE	30/09/2016	3,811.50
EF097738	19713	DISKBANK CD'S & DVD'S	30/09/2016	110.00
EF097739	19718	SIFTING SANDS CLEANING SERVICES - SAND	30/09/2016	593.65
EF097740	19776	JOSH BYRNE & ASSOCIATES ENVIRONMENTAL CONSULTANT	30/09/2016	10,081.64
EF097741	19847	PFD FOOD SERVICES PTY LTD CATERING SERVICES	30/09/2016	1,441.35
EF097742	19856	WESTERN TREE RECYCLERS SHREDDING SERVICES	30/09/2016	25,622.34
EF097743	19967	FINGER FOOD CATERING CATERING SERVICES	30/09/2016	1,098.00
EF097744	20000	AUST WEST AUTO ELECTRICAL P/L AUTO ELECTRICAL SERVICES	30/09/2016	27,763.67
EF097745	20146	DATA#3 LIMITED CONTRACT IT PERSONNEL & SOFTWARE	30/09/2016	2,698.10

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EF097746	20247	CHRISTIE PARKSAFE PARKS & RECREATIONAL PRODUCTS	30/09/2016	5,722.20
EF097747	20321	RIVERJET P/L EDUCTING-CLEANING SERVICES	30/09/2016	29,568.00
EF097748	20322	PLANTRITE PLANT SUPPLIES	30/09/2016	1,291.62
EF097749	20464	THE SALVATION ARMY COMMUNITY GRANT	30/09/2016	1,100.00
EF097750	20549	A1 CARPET, TILE & GROUT CLEANING CLEANING SERVICES - TILES/CARPET	30/09/2016	1,023.00
EF097751	20786	THE BUTCHER SHOP ARTISTIC SUPPLIES	30/09/2016	349.68
EF097752	21127	JOANNA AYCKBOURN (VOICES IN SINC) INSTRUCTION - SINGING	30/09/2016	750.00
EF097753	21139	AUSTRAFFIC WA PTY LTD TRAFFIC SURVEYS	30/09/2016	3,268.00
EF097754	21287	T.J.DEPIAZZI & SONS SOIL & MULCH SUPPLIES	30/09/2016	43,144.75
EF097755	21294	CAT HAVEN ANIMAL SERVICES	30/09/2016	665.00
EF097756	21371	LD TOTAL SANPOINT PTY LTD LANDSCAPING WORKS/SERVICES	30/09/2016	147,177.61
EF097757	21397	THE PLAYROOM O'CONNOR TOYS AND GAMES	30/09/2016	200.00
EF097758	21463	CAPITAL FINANCE AUSTRALIA LTD FINANCIAL SERVICES - LEASE FINANCES	30/09/2016	22,161.16
EF097759	21466	BENT LOGIC MEMBERSHIP KEY TAGS	30/09/2016	401.50
EF097760	21469	JOHN HUGHES VOLKSWAGON PURCHASE OF NEW VEHICLE	30/09/2016	17,394.00
EF097761	21556	VITAL INTERPRETING PERSONNEL CONSULTANCY - EDUCATION	30/09/2016	358.60
EF097762	21627	MANHEIM PTY LTD IMPOUNDED VEHICLES	30/09/2016	7,844.10
EF097763	21665	MMJ REAL ESTATE (WA) PTY LTD PROPERTY MANAGEMENT SERVICES	30/09/2016	43,647.81
EF097764	21744	JB HI-FI - COMMERCIAL ELECTRONIC EQUIPMENT	30/09/2016	2,498.84
EF097765	21747	UNICARE HEALTH WHEELCHAIR HIRE	30/09/2016	449.00
EF097766	21915	ECOWATER SERVICES PTY LTD MAINTENANCE SERVICES - WASTE	30/09/2016	574.80
EF097767	21946	RYAN'S QUALITY MEATS MEAT SUPPLIES	30/09/2016	644.73
EF097768	22106	INTEWORK INCORPORATED SERVICES - DAIP	30/09/2016	1,974.72
EF097769	22242	ASPHALT SURFACES PTY LTD ASPHALTING SERVICES	30/09/2016	96,650.65
EF097770	22332	MACQUARIE EQUIPMENT RENTALS PTY LTD LEASE RENTAL	30/09/2016	6,717.50

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EF097771	22337	SEGAFREDO ZANETTI AUSTRALIA PTY LTD COFFEE & COFFEE MACHINES	30/09/2016	174.00
EF097772	22448	CAKES WEST PTY LTD CATERING	30/09/2016	165.40
EF097773	22553	BROWNES FOOD OPERATIONS CATERING SUPPLIES	30/09/2016	1,644.84
EF097774	22569	SONIC HEALTH PLUS PTY LTD MEDICAL SERVICES	30/09/2016	7,047.15
EF097775	22619	KSC TRAINING TRAINING SERVICES	30/09/2016	330.00
EF097776	22623	LANDMARK PRODUCTS LIMITED LANDSCAPE INFRASTRUCTURE	30/09/2016	43,752.50
EF097777	22624	AUSSIE EARTHWORKS PTY LTD EARTHWORKS	30/09/2016	55,555.00
EF097778	22639	SHATISH CHAUHAN TRAINING SERVICES - YOGA	30/09/2016	1,530.00
EF097779	22682	BEAVER TREE SERVICES PTY LTD TREE PRUNING SERVICES	30/09/2016	76,992.64
EF097780	22697	THE FOREVER PROJECT LANDCARE SOLUTIONS WORKSHOP	30/09/2016	4,372.50
EF097781	22805	COVS PARTS PTY LTD MOTOR PARTS	30/09/2016	6,005.77
EF097782	22806	PUMA ENERGY (AUSTRALIA) FUELS PTY LTD FUEL SUPPLIES	30/09/2016	74,358.56
EF097783	22854	LGISWA INSURANCE PREMIUMS	30/09/2016	8,500.00
EF097784	22859	TOP OF THE LADDER GUTTER CLEANING GUTTER CLEANING SERVICES	30/09/2016	10,406.31
EF097785	22903	UNIQUE INTERNATIONAL RECOVERIES LLC DEBT COLLECTORS	30/09/2016	524.80
EF097786	22913	AUSTRALIAN OFFICE LEADING BRANDS.COM ENVELOPES	30/09/2016	171.05
EF097787	22914	LADY LATTE CATERING SERVICES	30/09/2016	500.00
EF097788	23213	SPOTLESS FACILITY SERVICES PTY LTD (INDIA) LAUNDRY SERVICES	30/09/2016	306.68
EF097789	23253	KOTT GUNNING LEGAL SERVICES	30/09/2016	356.51
EF097790	23254	IBIS INFORMATION SYSTEMS PTY LTD COMPUTER SOFTWARE	30/09/2016	7,260.00
EF097791	23348	ZUMBA WITH HONEY FITNESS CLASSES	30/09/2016	1,496.00
EF097792	23351	COCKBURN GP SUPER CLINIC LIMITED T/ LEASING FEES	30/09/2016	1,773.38
EF097793	23379	CAMBRON PTY LTD SOFTWARE	30/09/2016	916.70
EF097794	23457	TOTALLY WORK WEAR FREMANTLE CLOTHING - UNIFORMS	30/09/2016	8,395.72
EF097795	23516	BOS SURVEYING PTY LTD SURVEY RESULTS SURVEYING SERVICES	30/09/2016	10,565.23

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EF097796	23570	A PROUD LANDMARK PTY LTD LANDSCAPE CONTRUCTION SERVICES	30/09/2016	56,429.25
EF097797	23579	DAIMLER TRUCKS PERTH PURCHASE OF NEW TRUCK	30/09/2016	557.81
EF097798	23671	URBAN MODELLING SOLUTIONS TRAFFIC DESIGN	30/09/2016	2,750.00
EF097799	23685	ASTRO SYNTHETIC TURF PTY LTD SITE INSPECTIONS	30/09/2016	864.60
EF097800	23694	TIGER FITNESS (WA) PTY LTD GYM EQUIPMENT/SERVICE	30/09/2016	460.90
EF097801	23849	JCB CONSTRUCTION EQUIPMENT AUSTRALIA PLANT/MACHINERY	30/09/2016	3,988.30
EF097802	23858	SPECIALISED SECURITY SHREDDING DOCUMENT DESTRUCTION SERVICES	30/09/2016	30.36
EF097803	23863	HAMMOND PARK JUNIOR FOOTBALL CLUB REGISTRATION FEES	30/09/2016	3,600.00
EF097804	23971	FIND WISE LOCATION SERVICES LOCATING SERVICES - UNDERGROUND	30/09/2016	2,223.10
EF097805	23978	INTEGRA WATER TREATMENT SOLUTIONS WATER TREATMENT SERVICES	30/09/2016	121.00
EF097806	24171	KARDINYA NETBALL CLUB REGISTRATION FEES	30/09/2016	400.00
EF097807	24183	WELLARD GLASS GLASS REPAIR SERVICES	30/09/2016	1,262.80
EF097808	24524	CALO HEALTH HEARTMOVE CLASSES	30/09/2016	2,865.00
EF097809	24527	AUSTRALIAN ASSOCIATION FOR ENVIRONMENTAL COURSE REGISTRATION	30/09/2016	100.00
EF097810	24558	MACQUARIE BANK LIMITED LEASE REPAYMENT	30/09/2016	3,230.26
EF097811	24595	CONTEMPORARY IMAGE PHOTOGRAPHY PTY LTD PHOTOGRAPHY SERVICES	30/09/2016	4,060.00
EF097812	24599	POOLWERX SPEARWOOD ANALYTICAL SERVICES	30/09/2016	1,610.45
EF097813	24655	AUTOMASTERS SPEARWOOD VEHICLE SERVICING	30/09/2016	6,475.00
EF097814	24734	MYRIAD IMAGES PHOTOGRAPHY SERVICES	30/09/2016	2,200.00
EF097815	24736	ZENIEN CCTV CAMERA LICENCES	30/09/2016	6,328.23
EF097816	24748	PEARMANS ELECTRICAL & MECHANICAL SERVICES ELECTRICAL SERVICES	30/09/2016	8,414.95
EF097817	24886	A NATURAL SELF ENTERTAINMENT SUPPLIES	30/09/2016	432.00
EF097818	24945	NS PROJECTS PTY LTD PROJECT MANAGEMENT SERVICES	30/09/2016	68,200.00
EF097819	24946	WT PARTNERSHIP QUANTITY SURVEYING SERVICES	30/09/2016	9,900.00
EF097820	24974	SCOTT PRINT PRINTING SERVICES	30/09/2016	2,120.80

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EF097821	25002	BRAIN AMBULANCE MENTAL HEALTH EDUCATION SERVICES	30/09/2016	1,500.00
EF097822	25060	DFP RECRUTIMENT SERVICES EMPLOYMENT SERVICES	30/09/2016	19,074.38
EF097823	25102	FREMANTLE MOBILE WELDING WELDING SERVICES	30/09/2016	1,523.50
EF097824	25115	FIIG INVESTMENT MANAGEMENT SERVICES	30/09/2016	5,500.00
EF097825	25121	IMAGESOURCE DIGITAL SOLUTIONS BILLBOARDS	30/09/2016	4,359.30
EF097826	25128	HORIZON WEST LANDSCAPE & IRRIGATION LANDSCAPING SERVICES	30/09/2016	1,800.00
EF097827	25158	MPIRE SECURITY SECURITY SERVICES	30/09/2016	330.62
EF097828	25201	J TAGZ PTY LTD WRISTSTRAPS	30/09/2016	1,196.80
EF097829	25262	SANDOVER PINDER ARCHITECTS ARCHITECTURAL SERVICES PROJECT	30/09/2016	44,227.98
EF097830	25264	ACURIX NETWORKS PTY LTD WIFI ACCESS SERVICE	30/09/2016	1,615.90
EF097831	25333	INTELLIGENZ SOLUTIONS COMPUTER SOFTWARE	30/09/2016	4,599.98
EF097832	25418	CS LEGAL LEGAL SERVICES	30/09/2016	7,584.07
EF097833	25540	JOHN MASSEY GROUP PTY LTD BUILDING SURVEYING SERVICES	30/09/2016	1,485.00
EF097834	25644	DYMOCKS GARDEN CITY PURCHASE OF BOOKS	30/09/2016	817.88
EF097835	25645	YELAKITJ MOORT NYUNGAR ASSOCIATION WELCOME TO THE COUNTRY	30/09/2016	2,000.00
EF097836	25713	DISCUS ON DEMAND THE TRUSTEE FOR DISCOUNT PRINTING SERVICES	30/09/2016	2,710.29
EF097837	25733	MIRACLE RECREATION EQUIPMENT PLAYGROUND INSTALLATION / REPAIRS	30/09/2016	6,099.50
EF097838	25813	LGCONNECT PTY LTD DEVELOPMENT CONSULTANCY	30/09/2016	7,920.00
EF097839	25822	FIT2WORK.COM.AU MERCURY SEARCH AND EMPLOYEE CHECK	30/09/2016	38.39
EF097840	25832	EXTERIA ENGINEERING & DESIGN SERVICES	30/09/2016	17,725.40
EF097841	25897	COMMON GROUND TRAILS PTY LTD CONSULTANCY SERVICES	30/09/2016	8,525.00
EF097842	25940	LEAF BEAN MACHINE COFFEE BEAN SUPPLY	30/09/2016	1,200.00
EF097843	25962	ALL LINES LINEMARKING SERVICES	30/09/2016	1,320.00
EF097844	26020	GRANT ELEVATORS LIFT MAINTENANCE	30/09/2016	770.00
EF097845	26029	AUTOSWEEP WA SWEEPING SERVICES	30/09/2016	198.00

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EF097846	26067	SPRAYKING WA PTY LTD CHEMICAL WEED CONTROL SERVICES	30/09/2016	37,222.54
EF097847	26090	FREMANTLE MILK DISTRIBUTORS MILK DISTRIBUTORS	30/09/2016	79.69
EF097848	26110	DASH CIVIL CONTRACTING CONCRETING SERVICES	30/09/2016	96,545.65
EF097849	26114	GRACE RECORDS MANAGEMENT RECORDS MANAGEMENT SERVICES	30/09/2016	7,343.89
EF097850	26120	ECOBURBIA ENVIRONMENTAL WASTE WORKSHOPS	30/09/2016	1,200.00
EF097851	26173	SOUTHSIDE PLUMBING PLUMBING SERVICES	30/09/2016	3,749.90
EF097852	26195	PLAY CHECK CONSULTING SERVICES	30/09/2016	13,942.50
EF097853	26211	AMCOM PTY LTD INTERNET/DATA SERVICES	30/09/2016	27,231.41
EF097854	26253	CREATE IT TIME LAPSE CAMERA	30/09/2016	913.00
EF097855	26257	PAPERBARK TECHNOLOGIES ARBORICULTURAL CONSULTANCY	30/09/2016	6,094.00
EF097856	26275	SHEFA CORPORATION PTY LTD PAINTING SERVICES	30/09/2016	4,620.00
EF097857	26303	GECKO CONTRACTING TURF & LANDSCAP TURF & LANDSCAPE MAINTENANCE	30/09/2016	78,651.50
EF097858	26314	CPE GROUP TEMPORARY EMPLOYMENT SERVICES	30/09/2016	1,943.67
EF097859	26321	SKATEBOARDING WA SKATEBOARDING CLINICS	30/09/2016	500.00
EF097860	26323	AT THE KITCHEN CATERING SERVICES	30/09/2016	777.50
EF097861	26330	KENNARDS HIRE - BIBRA LAKE EQUIPMENT HIRE	30/09/2016	871.50
EF097862	26359	WILSON SECURITY SECURITY SERVICES	30/09/2016	191,749.80
EF097863	26369	CJS CONTRACTORS (WA) PTY LTD CONSTRUCTION SERVICES	30/09/2016	14,784.00
EF097864	26386	AIRMASTER AUSTRALIA PTY LTD AIRCONDITIONING MAINTENANCE	30/09/2016	7,092.04
EF097865	26403	CHES POWER GROUP ENGINEERING SOLUTIONS / BACK UP	30/09/2016	1,283.38
EF097866	26423	ALPHA PEST ANIMAL SOLUTIONS INVASIV PEST CONTROL SERVICES	30/09/2016	1,023.00
EF097867	26442	BULLANT SECURITY PTY LTD KEY WEST L LOCKSMITH & SECURUTY SERVICES	30/09/2016	2,274.34
EF097868	26461	777 MAINTENANCE PTY LTD MAINTENANCE SERVICES	30/09/2016	5,544.00
EF097869	26470	SCP CONSERVATION AND LAND MANAGEM FENCING SERVICES	30/09/2016	13,079.00
EF097870	26480	MATTRESS REMOVAL WA MATRESS REMOVAL SERVICES	30/09/2016	5,390.00

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EF097871	26513	CLAREMONT FINANCE CORPORATION (AU FINANCIAL SERVICES - XCELLERATE	30/09/2016	12,221.06
EF097872	26526	ANSER TECHNICAL CONSULTANCY SERVICES	30/09/2016	2,948.00
EF097873	26536	SKYLINE LANDSCAPE SERVICES (WA) LANDSCAPING SERVICES	30/09/2016	27,556.84
EF097874	26558	HEALTHCARE AUSTRALIA PTY LTD TEMPORARY EMPLOYMENT SERVICES	30/09/2016	47.50
EF097875	26561	MOSS AND FERN FLORIST	30/09/2016	110.00
EF097876	26568	UNITED DIAMOND TOOLS DIAMOND CUTTING TOOLS	30/09/2016	2,650.00
EF097877	26574	EVA BELLYDANCE ENTERTAINMENT - BELLY DANCING	30/09/2016	375.00
EF097878	26596	QUANTUM BUILDING SERVICES BUILDING MAINTENANCE	30/09/2016	15,999.50
EF097879	26597	WEST COAST SHADE PTY LTD SHADE STRUCTURES	30/09/2016	902.00
EF097880	26603	3E CONSULTING ENGINEERS PTY LTD ELECTRICAL CONSULTANCY SERVICES	30/09/2016	3,740.00
EF097881	26606	ENVIRO INFRASTRUCTURE PTY LTD CONSTRUCTION& FABRICATION	30/09/2016	24,135.87
EF097882	26609	BASICS APPROVAL SERVICES BUILDING SURVEYING	30/09/2016	385.00
EF097883	26610	TRACC CIVIL PTY LTD CIVIL CONSTRUCTION C100334	30/09/2016	406,929.47
EF097884	26613	AVE BIN AND BBQ CLEANING PTY LTD CLEANAING SERVICES (BBQ - BINS)	30/09/2016	1,586.00
EF097885	26614	MARKETFORCE PTY LTD ADVERTISING	30/09/2016	4,316.60
EF097886	26619	SPEARWOOD NEWS DELIVERY NEWSPAPER DELIVERY	30/09/2016	1,299.38
EF097887	26623	TELFORD INDUSTRIES CHEMICALS - POOL	30/09/2016	375.54
EF097888	26625	ANDOVER DETAILERS CAR DETAILING SERVICES	30/09/2016	4,880.21
EF097889	26639	SAFEGUARD INDUSTRIES SECURITY DOORS, SCREENS AND ROLLER	30/09/2016	200.00
EF097890	26644	FIRE PROTECTION ASSOCIATION AUSTRALIA FIRE SERVICES TRAINING	30/09/2016	110.00
EF097891	26655	WORLDWIDE PRINTING SOLUTIONS EAST PRINTING SERVICES	30/09/2016	2,641.99
EF097892	26667	TANGELO CREATIVE GRAPHIC DESIGN	30/09/2016	2,750.00
EF097893	26698	MELVILLE MITSUBISHI PURCHASE OF NEW VEHICLES &	30/09/2016	499.64
EF097894	26721	QUAD SERVICES PTY LTD CLEANING SERVICES	30/09/2016	16,877.79
EF097895	26732	AMARE SAFETY CLOTHING UNIFORMS	30/09/2016	4,477.05

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EF097896	26739	KERB DOCTOR KERB MAINTENANCE	30/09/2016	33,640.59
EF097897	26743	STATEWIDE TURF SERVICES TURF RENOVATION	30/09/2016	25,725.15
EF097898	26746	MOWER CITY LAWN MAINTENANCE	30/09/2016	4,026.70
EF097899	26747	BELL-VISTA FRUIT & VEG FRUIT AND VEGETABLES.	30/09/2016	954.76
EF097900	26748	TENDERLINK.COM ONLINE TENDER SUBSCRIPTION	30/09/2016	330.00
EF097901	26749	BOOMERS PLUMBING AND GAS PTY LTD PLUMBING SERVICES	30/09/2016	873.30
EF097902	26750	KLEENIT PTY LTD CLEANING	30/09/2016	21,775.00
EF097903	26752	MG GROUP WA CONSTRUCTION CN100296 RFT16/2015	30/09/2016	416,389.18
EF097904	26754	INSIGHT CALL CENTRE SERVICES CALL CENTRE SERVICES	30/09/2016	15,996.33
EF097905	26757	INCREDIBLE CREATURES MOBILE FARM BRINGING ANIMALS TO SHOWS FOR	30/09/2016	655.00
EF097906	26765	GLOBAL UNMANNED SYSTEMS PTY LTD DRONE MEDIA/DATA SERVICES	30/09/2016	3,520.00
EF097907	26766	JPW EARTHMOVING PTY LTD EARTHMOVING SERVICES	30/09/2016	9,780.00
EF097908	26770	LAKESIDE MOWERS & MOTORCYCLES REPAIRS/MAINTENANCE SERVICES	30/09/2016	192.50
EF097909	26771	INSTANT PRODUCTS HIRE PORTABLE TOILET HIRE	30/09/2016	661.65
EF097910	26779	SAFEMASTER SAFETY PRODUCTS PTY LTD SAFETY PRODUCTS	30/09/2016	45,765.50
EF097911	26780	METROPOLITAN OMNIBUS COMPANY BUS HIRE	30/09/2016	297.00
EF097912	26782	SOFT LANDING RECYCLING SERVICES	30/09/2016	5,960.00
EF097913	26786	NUTURF HERBICIDE PRODUCTS	30/09/2016	1,100.00
EF097914	26794	TASKERS MANUFACTURES SHADE SALES	30/09/2016	4,378.00
EF097915	26797	DONEGAN ENTERPRISES PTY LTD INSTALL PARK FURNITURE	30/09/2016	2,222.00
EF097916	26803	JACOBS GROUP (AUSTRALIA) PTY LTD CONSULTANCY - ENGINEERING	30/09/2016	13,140.60
EF097917	26811	ROMERI MOTOR TRIMMERS UPHOLSTERY REPAIR	30/09/2016	475.00
EF097918	26822	CSE CROSSCOM PTY LTD COMMUNICATION EQUIPMENT	30/09/2016	885.50
EF097919	26823	THE FREEDOM FAIRIES AMUSEMENT	30/09/2016	375.00
EF097920	26824	WEB KEY IT PTY LTD WEBSITE CONSULTANCY	30/09/2016	4,283.13

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EF097921	26826	PINDAN CONTRACTING PTY LTD BUILDING CONSTRUCTION SERVICES	30/09/2016	1,552,792.90
EF097922	26830	ECO EATS CATERING CATERING	30/09/2016	949.35
EF097923	26831	AFL SPORTS READY LTD EDUCATION & TRAINING	30/09/2016	2,242.58
EF097924	26836	GREY MEANS WELL CATERING - COFFEE - MOBILE	30/09/2016	450.00
EF097925	26843	ERGOLINK ERGONOMIC OFFICE FURNITURE	30/09/2016	2,113.95
EF097926	26852	MOONLIGHT CREATIONS ARTWORKS	30/09/2016	1,435.48
EF097927	26855	MKDC INTERIOR DESIGN SERVICES C050_12 -	30/09/2016	23,100.00
EF097928	26865	JOHN SNOBAR CONSULTING CONSULTANCY - SPEECH WRITING	30/09/2016	300.00
EF097929	26869	ACTORS MANAGEMENT INTERNATIONAL ACTING AGENCY	30/09/2016	638.00
EF097930	26883	GTA CONSULTANTS TRANSPORT PLANNING	30/09/2016	22,308.00
EF097931	26898	SPANDEX ASIA PACIFIC PTY LTD SIGNAGE SUPPLIER	30/09/2016	946.12
EF097932	26902	KEOGH BAY TRAINING PTY LTD CULTURAL AND TEAM LEADERSHIP	30/09/2016	1,980.00
EF097933	26904	GREEN SERVICES SUSTAINABILITY EDUCATION FOR	30/09/2016	450.00
EF097934	26909	WEST COAST PROFILERS PTY LTD ROAD PLANING COLD SERVICES	30/09/2016	32,461.55
EF097935	26914	NATURE CALLS PORTABLE TOILETS SUPPLY OF PORTABLE TOILETS	30/09/2016	385.00
EF097936	26915	FOCUSED VISION CONSULTING PTY LTD CONSULTING	30/09/2016	2,139.50
EF097937	26916	ROCKY BAY INC DISABILITY SERVICES PROVIDER	30/09/2016	2,640.00
EF097938	26921	JULIET COGHLAN - PHOTOGRAPHER PHOTOGRAPHY SERVCIES	30/09/2016	1,280.00
EF097939	26922	SPORT2CLEAN AUSTRALIA LIMITED CONSULTANCY - ENVIROMENT	30/09/2016	2,640.00
EF097940	26924	IBIS FURNITURE FURNITURE	30/09/2016	1,930.00
EF097941	26927	MIXED MEDIA MULTIMEDIA PRODUCTION	30/09/2016	9,900.00
EF097942	26929	ELAN ENERGY MATRIX PTY LTD RECYCLING SERVICES	30/09/2016	1,189.20
EF097943	26931	PROGRESSIVE DIAGNOSTICS PTY LTD TRAINING AND INSTRUCTION SERVICES	30/09/2016	4,500.00
EF097944	26932	CENTRAL REGIONAL TAFE TAFE	30/09/2016	12,307.08
EF097945	26933	RL & SONS TRANSPORT BINS	30/09/2016	6,974.49

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/	Account No.	Account/Payee	Date	Value
EF097946	26935	IRRIGATION WA PTY LTD IRRIGATION SERVICES	30/09/2016	110.00
EF097947	26938	MAJESTIC PLUMBING PLUMBING	30/09/2016	1,428.90
EF097948	26939	UDLA PTY LTD LANDSCAPE ARCHITECTURE AND URBAN	30/09/2016	4,070.00
EF097949	26940	FLOORWEST CARPETING SERVICES	30/09/2016	20,867.00
EF097950	26946	AV TRUCK SERVICES PTY LTD TRUCK DEALERSHIP	30/09/2016	1,260.88
EF097951	26949	E BIKES R US BIKE SERVICES	30/09/2016	121.00
EF097952	26954	FM SOUND & LIGHTING PRODUCTIONS ENTERTAINMENT	30/09/2016	1,550.00
EF097953	26958	TFUEL PTY LTD FUEL MANAGEMENT SYSTEMS	30/09/2016	5,474.70
EF097954	26960	RETRO MUSIC BOX PTY LTD ENTERTAINMENT	30/09/2016	605.00
EF097955	26963	LOGIKAL PROJECTS PTY LTD PROJECT MANAGEMENT	30/09/2016	1,500.00
EF097956	26968	THE DISTRIBUTORS PERTH CONFECTIONARY WHOLESALE	30/09/2016	712.35
EF097957	26972	LES MILLS ASIA PACIFIC INDUSTRIES EXERCISE EQUIPMENT	30/09/2016	25,804.80
EF097958	10363	COCKBURN SENIOR CITIZENS ASSOCIATION GRANTS/DONATIONS	28/09/2016	150.00
EF097959	99997	ANTHONY CATLOW CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF097960	99997	BRETT MCEWIN TRAVEL REIMBURSEMENT - COCKBURN	28/09/2016	508.16
EF097961	99997	JANDAKOT VOLUNTEER BUSHFIRE BRIDGE INVOICE 00232 - EXPENSES	28/09/2016	9,500.00
EF097962	99997	COCKBURN CITY SOCCER CLUB KIDSPORT GRANT	28/09/2016	1,200.00
EF097963	99997	LAKSIDE RECREATION CENTRE KIDSPORT GRANT	28/09/2016	105.00
EF097964	99997	ALVINS TREE SERVICE SAFETY PRESCRIPTION GLASSES	28/09/2016	300.00
EF097965	99997	CHRISTINE COOPER COMPOST BIN REBATE	28/09/2016	50.00
EF097966	99997	CHRISTINE COOPER COMPOST BIN REBATE - LOT 2	28/09/2016	50.00
EF097967	99997	JESSICA TOWIE CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF097968	99997	PRAVIN B UMRANI CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF097969	99997	M DHARMARATNE CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF097970	99997	PARSONS MANAGEMENT GROUP DONATION - BUILDING APPLICATION FEE	28/09/2016	190.00

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/	Account No.	Account/Payee	Date	Value
EF097971	99997	FATEMA SHAIEMIE GUEST SPEAKER AT CREATING YOUTH	28/09/2016	100.00
EF097972	99997	ANNE RAMOS FACILITATOR AT CREATING YOUTH	28/09/2016	150.00
EF097973	99997	NIDO EARLY SCHOOL COMPOST BIN REBATE	28/09/2016	50.00
EF097974	99997	GLENN PETHICK UNIVERSITY STUDY CONTRIBUTION	28/09/2016	1,475.00
EF097975	99997	PHILIP AND SALLY MULLINS COMPOST BIN REBATE	28/09/2016	50.00
EF097976	99997	ARWELL PRIMARY SCHOOL DONATION OF SAND	28/09/2016	389.09
EF097977	99997	CANCEL CHEQUE GRANTS, DONATIONS & REFUNDS	28/09/2016	82.75
EF097978	99997	GISELLE ALLIEX CITY TO SURF REIMBURSEMENT	28/09/2016	53.00
EF097979	99997	CLIFF MCKINLEY CITY TO SURF REIMBURSEMENT	28/09/2016	130.00
EF097980	99997	MICHELLE CHAMPION CITY TO SURF REIMBURSEMENT	28/09/2016	53.00
EF097981	99997	PAULINE HARRIS CITY TO SURF REIMBURSEMENT	28/09/2016	48.00
EF097982	99997	CORY ARMS CITY TO SURF REIMBURSEMENT	28/09/2016	39.75
EF097983	99997	SINTA NG CITY TO SURF REIMBURSEMENT	28/09/2016	82.99
EF097984	99997	GEOFF AMOS CITY TO SURF REIMBURSEMENT	28/09/2016	90.00
EF097985	99997	AH LEK TANG CITY TO SURF REIMBURSEMENT	28/09/2016	48.00
EF097986	99997	WA POLICE AND COMMUNITY YOUTH CENT KIDSPORT INVOICE SINV10012	28/09/2016	220.00
EF097987	99997	WA POLICE AND COMMUNITY YOUTH CENT KIDSPORT INVOICE SINV10014	28/09/2016	200.00
EF097988	99997	WA POLICE AND COMMUNITY YOUTH CENT KIDSPORT INVOICE SINV10018	28/09/2016	220.00
EF097989	99997	WA POLICE AND COMMUNITY YOUTH CENT KIDSPORT INVOICE SINV10019	28/09/2016	220.00
EF097990	99997	KALAMUNDA BASKETBALL ASSOCIATION KIDSPORT INVOICE 2016112	28/09/2016	220.00
EF097991	99997	KENWICK JUNIOR FOOTBALL CLUB KIDSPORT	28/09/2016	200.00
EF097992	99997	CIRCUS WA KIDSPORT INVOICE 2446	28/09/2016	200.00
EF097993	99997	DALMATINAC NETBALL CLUB KIDSPORT	28/09/2016	220.00
EF097994	99997	COCKBURN JUNIOR FOOTBALL CLUB KIDSPORT	28/09/2016	1,000.00
EF097995	99997	PHOENIX PARK LITTLE ATHLETICS CLUB KIDSPORT	28/09/2016	400.00

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/	Account No.	Account/Payee	Date	Value
EF097996	99997	SPEARWOOD HAWKS JUNIOR BASKETBALL KIDSPORT	28/09/2016	200.00
EF097997	99997	ALICIA HARVEY CITY TO SURF	28/09/2016	38.00
EF097998	99997	KARDINYA JUNIOR FOOTBALL CLUB KIDSPORT	28/09/2016	135.00
EF097999	99997	BREAKERS NETBALL CLUB KIDSPORT	28/09/2016	400.00
EF098000	99997	CAREY UNITED SOCCER CLUB KIDSPORT	28/09/2016	200.00
EF098001	99997	SOUTH COOGEE JUNIOR FOOTBALL CLUB KIDSPORT	28/09/2016	10,600.00
EF098002	99997	KENWICK JUNIOR FOOTBALL CLUB KIDSPORT	28/09/2016	200.00
EF098003	99997	COCKBURN JUNIOR FOOTBALL CLUB KIDSPORT	28/09/2016	1,000.00
EF098004	99997	WA POLICE & CITIZEN YOUTH CLUB KIDSPORT	28/09/2016	200.00
EF098005	99997	WA POLICE & CITIZEN YOUTH CLUB KIDSPORT	28/09/2016	200.00
EF098006	99997	WA POLICE & CITIZEN YOUTH CLUB KIDSPORT	28/09/2016	200.00
EF098007	99997	WA POLICE & CITIZEN YOUTH CLUB KIDSPORT	28/09/2016	220.00
EF098008	99997	WA POLICE & CITIZEN YOUTH CLUB KIDSPORT	28/09/2016	220.00
EF098009	99997	COCKBURN BASKETBALL ASSOCIATION KIDSPORT	28/09/2016	200.00
EF098010	99997	ATWELL NETBALL CLUB KIDSPORT	28/09/2016	600.00
EF098011	99997	DIAMONDS NETBALL CLUB KIDSPORT	28/09/2016	200.00
EF098012	99997	DIAMONDS NETBALL CLUB KIDSPORT	28/09/2016	200.00
EF098013	99997	DIAMONDS NETBALL CLUB KIDSPORT	28/09/2016	200.00
EF098014	99997	DIAMONDS NETBALL CLUB KIDSPORT	28/09/2016	200.00
EF098015	99997	HAMMOND PARK JUNIOR FOOTBALL CLUB KIDSPORT	28/09/2016	600.00
EF098016	99997	15TH PERTH GIRLS BRIDGADE KIDSPORT	28/09/2016	760.00
EF098017	99997	COCKBURN BASKETBALL ASSOCIATION KIDSPORT	28/09/2016	600.00
EF098018	99997	PCYC FREMANTLE KIDSPORT	28/09/2016	220.00
EF098019	99997	PCYC FREMANTLE KIDSPORT	28/09/2016	220.00
EF098020	99997	PCYC FREMANTLE KIDSPORT	28/09/2016	220.00

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/	Account No.	Account/Payee	Date	Value
EF098021	99997	PCYC FREMANTLE KIDSPORT	28/09/2016	220.00
EF098022	99997	COCKBURN BMX STADIUM KIDSPORT	28/09/2016	200.00
EF098023	99997	COCKBURN BMX STADIUM KIDSPORT	28/09/2016	200.00
EF098024	99997	PHOENIX PARK LITTLE ATHLETICS CLUB KIDSPORT	28/09/2016	800.00
EF098025	99997	SPEARWOOD HAWKS JUNIOR BASKETBAL KIDSPORT	28/09/2016	600.00
EF098026	99997	WILLANDRA LITTLE ATHLETICS CLUB INC KIDSPORT	28/09/2016	200.00
EF098027	99997	WILLANDRA LITTLE ATHLETICS CLUB INC KIDSPORT	28/09/2016	400.00
EF098028	99997	15TH PERTH GIRLS BRIDGADE KIDSPORT	28/09/2016	570.00
EF098029	99997	MG TENNIS ACADEMY KIDSPORT	28/09/2016	200.00
EF098030	99997	MG TENNIS ACADEMY KIDSPORT	28/09/2016	200.00
EF098031	99997	MG TENNIS ACADEMY KIDSPORT	28/09/2016	200.00
EF098032	99997	COCKBURN CITY SOCCER CLUB KIDSPORT	28/09/2016	200.00
EF098033	99997	COCKBURN CITY SOCCER CLUB KIDSPORT	28/09/2016	1,600.00
EF098034	99997	SUCCESS STRIKERS NETBALL CLUB INC. KIDSPORT	28/09/2016	200.00
EF098035	99997	CANCEL CHEQUE GRANTS, DONATIONS & REFUNDS	28/09/2016	400.00
EF098036	99997	PHOENIX PARK LITTLE ATHLETICS CLUB KIDSPORT	28/09/2016	400.00
EF098037	99997	SOUTH COOGEE JUNIOR FOOTBALL CLUB KIDSPORT	28/09/2016	600.00
EF098038	99997	BLUE FLAMES NETBALL CLUB KIDSPORT	28/09/2016	800.00
EF098039	99997	JANDAKOT VOLUNTEER BUSHFIRE BRIGA EXPENSES REIMBURSEMENT	28/09/2016	255.80
EF098040	99997	BIANCA BRAGANZA JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098041	99997	MIRANDA BRAGANZA JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098042	99997	JAYDEN MITCHELL JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098043	99997	RYAN MILBY JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098044	99997	CARYS MILBY JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098045	99997	BROOKE McCOY JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/	Account No.	Account/Payee	Date	Value
EF098046	99997	YU TONG LIU JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098047	99997	HAYLEY VEZICH JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098048	99997	MACKENZIE JONES JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098049	99997	CANCEL CHEQUE GRANTS, DONATIONS & REFUNDS	28/09/2016	400.00
EF098050	99997	JAMAL YUSOF JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098051	99997	RAPHAEL McCRAKAN JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098052	99997	MALACHI McCrackan JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098053	99997	DARCY SALLUR JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098054	99997	HARRISON SALLUR JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098055	99997	SILVESTER TAN JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098056	99997	CODY HAMPTON JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098057	99997	KRISTEN SANTICH JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098058	99997	JENNA MIRCO JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098059	99997	JACOB WOLTER -KARABATIC JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098060	99997	ABBEY COWAN JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098061	99997	ALISSA DE FILIPPO JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098062	99997	BEN DREW JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098063	99997	RUBY BENN JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098064	99997	ELLA MATTHEWS JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098065	99997	OLIVIA NERI JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098066	99997	CANCEL CHEQUE GRANTS, DONATIONS & REFUNDS	28/09/2016	400.00
EF098067	99997	MASTER CODY LIPPERT JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098068	99997	RHYS PILLICCIONE JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098069	99997	LUKE STRNADICA JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098070	99997	ETHAN RAINE JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/	Account No.	Account/Payee	Date	Value
EF098071	99997	MEISAM SHARIF KANANI JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098072	99997	CANCEL CHEQUE JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098073	99997	CANCEL CHEQUE JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098074	99997	MADISON COPELAND JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098075	99997	MEGAN BELL JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098076	99997	MOLLY HAGEN JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098077	99997	CANCEL CHEQUE GRANTS, DONATIONS & REFUNDS	28/09/2016	400.00
EF098078	99997	SAMANTHA MOIR JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098079	99997	CURTIS PARNELL JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098080	99997	KATELYN WILLIAMS JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098081	99997	LLEYTON PALMER JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098082	99997	KEEGAN GRANT JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098083	99997	ALESHIA FOSTER JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098084	99997	TAMATI FOSTER JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098085	99997	ISABELLA WALLHEAD JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098086	99997	CANCEL CHEQUE GRANTS, DONATIONS & REFUNDS	28/09/2016	400.00
EF098087	99997	LARENZ KORO JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098088	99997	TYLER McMILES JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098089	99997	CANCEL CHEQUE GRANTS, DONATIONS & REFUNDS	28/09/2016	400.00
EF098090	99997	EMILY DAWSON JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098091	99997	BRIANNA CURRAN-TURNER JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2016	400.00
EF098092	99997	ARMAN M ABDI GUEST SPEAKER AT CREATING YOUTH	28/09/2016	100.00
EF098093	99997	COCKBURN JUNIOR FOOTBALL CLUB KIDSPORT	28/09/2016	1,000.00
EF098094	99997	FRANCES AND ROY GARDINER COMPOST BIN REBATE	28/09/2016	50.00
EF098095	99997	WILLETTON BASKETBALL ASSOCIATION KIDSPORT	28/09/2016	200.00

CITY OF COCKBURN
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Cheque/	Account No.	Account/Payee	Date	Value
EF098096	99997	DIAMONDS NETBALL CLUB KIDSPORT	28/09/2016	200.00
EF098097	99997	PHILLIP BARKER COMPOST BIN REBATE	28/09/2016	50.00
EF098098	99997	COOGEE BEACH PROGRESS ASSOCIATION AUGUST 2016 NEWSLETTER	28/09/2016	255.00
EF098099	99997	SALLY PARENTER STUDY CONTRIBUTION - VARIANCE	28/09/2016	36.00
EF098100	99997	RICHARD POLLARD CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF098101	99997	SHANE McLINDEN CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF098102	99997	KAI WU CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF098103	99997	KRYSTIAN HEMSLEY CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF098104	99997	SAFIA M TAYBA CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF098105	99997	SHANNON AND SHEREE SICUSO CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF098106	99997	DINNY DEVASSY KUTTY CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF098107	99997	KARA PAPPAGALLO CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF098108	99997	HARRIS HAJDER CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF098109	99997	CHRISTINE GREEN AND CRAIG MARTINDA CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF098110	99997	CANCEL CHEQUE GRANTS, DONATIONS & REFUNDS	28/09/2016	2,243.75
EF098111	99997	ST. JEROMES NETBALL CLUB KIDSPORT	28/09/2016	200.00
EF098112	99997	15TH PERTH GIRLS BRIDGADE KIDSPORT	28/09/2016	380.00
EF098113	99997	PHOENIX PARK LITTLE ATHLETICS CLUB KIDSPORT	28/09/2016	400.00
EF098114	99997	PALMYRA BOCTON LITTLE ATHLETICS CL KIDSPORT	28/09/2016	400.00
EF098115	99997	APPLECROSS CALISTHENICS CLUB KIDSPORT	28/09/2016	200.00
EF098116	99997	NEVE GUILFOILE U FUND APPLICATION	28/09/2016	150.00
EF098117	99997	F & R CASS CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF098118	99997	ALVIN CORREIA CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF098119	99997	PREETI VAZIRANI CROSSOVER CONTRIBUTION	28/09/2016	300.00
EF098120	99997	ARISTON ANGNOWEN CROSSOVER CONTRIBUTION	28/09/2016	300.00

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/	Account No.	Account/Payee	Date	Value
EF098121	99997	WILLETTON BASKETBALL ASSOCIATION KIDSPORT	28/09/2016	200.00
EF098122	99997	ATWELL NETBALL CLUB KIDSPORT	28/09/2016	715.00
EF098123	99997	15TH PERTH GIRL BRIGADE KIDSPORT	28/09/2016	190.00
EF098124	99997	CAVALIERS NETBALL CLUB KIDSPORT	28/09/2016	400.00
EF098125	99997	LAKELAND SENIOR HIGH SCHOOL SCHOOL GRADUATION AWARDS	28/09/2016	200.00
EF098126	99997	PERTH WALDORF SCHOOL SCHOOL GRADUATION AWARDS	28/09/2016	150.00
EF098127	99997	PORT SCHOOL SCHOOL GRADUATION AWARDS	28/09/2016	200.00
EF098128	99997	EMMANUEL CATHOLIC COLLEGE SCHOOL GRADUATION AWARDS	28/09/2016	200.00
EF098129	99997	ATWELL COLLEGE SCHOOL GRADUATION AWARDS	28/09/2016	200.00
EF098130	99997	DEVINE MERCY COLLEGE SCHOOL GRADUATION AWARDS	28/09/2016	150.00
EF098131	99997	PHOENIX PRIMARY SCHOOL SCHOOL GRADUATION AWARDS	28/09/2016	300.00
EF098132	99997	HAMILTON SENIOR HIGH SCHOOL SCHOOL GRADUATION AWARDS	28/09/2016	200.00
EF098133	99997	SOUTH LAKE DOLPHINS SWIMMING CLUB KIDSPORT	28/09/2016	200.00
EF098134	99997	NATIVE ARC DONATION TO NARC - INSTALMENT 1	28/09/2016	48,985.75
EF098135	99997	PINEVIEW COMMUNITY KINDERGARTEN ANNUAL MAINTENANCE DONATION	28/09/2016	7,717.00
EF098136	99997	OUR COMMUNITY PTY LTD SMARTY GRANTS	28/09/2016	7,500.00
EF098137	99997	SPEARWOOD DALMATINAC SPORT AND CC REIMBURSEMENT OF 50% OF RATES 2016-	28/09/2016	11,620.68
EF098138	99997	COCKBURN WETLANDS EDUCATION CENTRE DONATION TO CWEC INSTALMENT 1	28/09/2016	48,985.75
EF098139	99997	COCKBURN SENIOR CITIZENS ASSOCIATION DONATION COCKBURN SENIOR CITIZENS	28/09/2016	9,470.00
EF098140	99997	SPEARWOOD HAWKS JUNIOR BASKETBALL KIDSPORT	28/09/2016	800.00
EF098141	99997	SHANE PALMER REIMBURSEMENT FOR BIRD CONTROL -	28/09/2016	178.00
026730	13932	ARMAGUARD BANKING SERVICES	28/09/2016	2,533.85
026731	99995	COMMISSIONER OF STATE REVENUE REFUND	8/09/2016	1,762.85
026732	13932	ARMAGUARD BANKING SERVICES		1,165.15
026733	13932	ARMAGUARD BANKING SERVICES		1,904.65

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/	Account No.	Account/Payee	Date	Value
026734	13932	ARMAGUARD BANKING SERVICES		2,450.95
026735	99995	JANEY L REED PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	157.65
026736	99995	ANNIE ARIKI PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	250.00
026737	99995	SOUTH FREMANTLE DISTRICT FOOTBALL PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	75.00
026738	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	9.00
026739	99995	HOMEBUYERS CENTRE PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	712.19
026740	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	9.00
026741	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	9.00
026742	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	9.00
026743	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	9.00
026744	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	9.00
026745	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	16.00
026746	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	305.00
026747	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	694.50
026748	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	654.97
026749	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	188.47
026750	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	16.00
026751	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	16.00
026752	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	200.00
026753	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,449.03
026754	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,432.56
026755	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	769.78
026756	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,478.68
026757	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,485.27
026758	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	707.68

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/	Account No.	Account/Payee	Date	Value
026759	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,485.27
026760	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,488.57
026761	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,488.57
026762	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,485.27
026763	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,485.27
026764	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,485.27
026765	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,462.21
026766	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,146.39
026767	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,950.31
026768	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	2,484.59
026769	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	2,967.74
026770	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,505.84
026771	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	3,055.97
026772	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	2,900.96
026773	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	2,568.79
026774	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,491.86
026775	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,488.57
026776	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,754.29
026777	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,572.28
026778	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,687.85
026779	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,488.57
026780	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	2,309.61
026781	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,648.32
026782	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	4,408.11
026783	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	3,035.27

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/	Account No.	Account/Payee	Date	Value
026784	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,621.42
026785	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,710.00
026786	99995	HOUSING AUTHORITY PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	1,577.13
026787	99995	MICHAEL FREDERICK JONES PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	358.71
026788	99995	GADENS LAWYERS PERTH PTY LTD PROPERTY CHEQUE SUNDRY REFUNDS	30/09/2016	989.87
026789	99999	ZENIEN BOND REFUND C100265	30/09/2016	3,502.00
026790	99999	MINISTRY OF REPENTANCE & HOLINESS I BOND REFUND	30/09/2016	150.00
026791	99999	HAYLEY MARTIN BOND REFUND	30/09/2016	150.00
026792	99999	INFILL PROPERTY GROUP BOND REFUND	30/09/2016	50,700.00
026793	99999	TERRANOVIS PTY LTD BOND REFUND	30/09/2016	21,943.13
026794	99999	BANK OF IDEAS MASTERCLASS IN ABCD REGISTRATION	30/09/2016	220.00
026795	99999	CANCEL CHEQUES BOND REFUND	30/09/2016	2,000.00
026796	99999	MICHAEL W HARVEY BOND REFUND	30/09/2016	1,000.00
026797	99999	JH PROPERTY DEVELOPMENT PTY LTD BOND REFUND	30/09/2016	6,418.00
026798	99999	TERRANOVIS PTY LTD BOND REFUND	30/09/2016	50,484.75
026799	99999	JH PROPERTY DEVELOPMENT PTY LTD BOND REFUND	30/09/2016	10,074.00
026800	99999	DENSFORD CIVIL BOND REFUND	30/09/2016	2,000.00
026801	20679	OFFICE OF STATE REVENUE RATES REFUND	30/09/2016	9,544.78
026803	10747	IINET LIMITED INTERNET SERVICES	30/09/2016	3,015.69
026804	15624	CITY OF SOUTH PERTH REPLACEMENT OF LOST/DAMAGED	30/09/2016	5,523.18
026805	11758	WATER CORP WATER USAGE / SUNDRY CHARGES	30/09/2016	91,584.84
026465		LESS PRIOR PERIOD CANCELLED CHEQUES/EFTS		
EF097331		FINES ENFORCEMENT REGISTRY	5/09/2016	1,508.00
EF097417		BRETT MCEWIN	5/09/2016	508.16
026287		JANDAKOT VOLUNTEER BUSH FIRE BRIGADE	5/09/2016	255.80
EF096880		PORT CATHERINE DEVELOPMENT P/L	5/09/2016	1,328.32
026725		ANTHONY CATLOW	15/09/2016	300.00
		WESTERN AUSTRALIAN PLANNING COMMISSION	19/09/2016	5,677.70
PAYMENT LIST TOTAL				14,363,167.18
TOTAL AS PER AP SOURCE 16GLACT9991000				14,363,167.18

CITY OF COCKBURN
MUNICIPAL BANK ACCOUNT

Cheque/	Account No.	Account/Payee	Date	Value
		ADDITIONAL DIRECT PAYMENTS		
		BANK FEES		
		MERCHANT FEES COC		60,059.41
		MERCHANT FEES SLLC		5,714.44
		MERCHANT FEES VARIOUS OUT CENTRES		152.41
		NATIONAL BPAY CHARGE		7,571.84
		RTGS/ACLR FEE		62.50
		NAB TRANSACT FEE		9,406.40
		MERCHANDISE / OTHER FEES		
				82,967.00
		FAMILY DAY CARE AND IN HOME CARE PAYMENTS		
		FDC PAYMENTS		79,642.89
		IHC PAYMENTS		163,481.50
				243,124.39
		PAYROLL TRANSACTIONS		
		COC06/09/16 PYMTID 84753689 City of Cockburn		1,129,913.47
		COC07/09/16 PYMTID 84971861 City of Cockburn		7,517.30
		COC17/09/16 PYMTID 85423039 City of Cockburn		305.97
		COC20/09/16 PYMTID 85423153 City of Cockburn		1,120,445.65
		COC20/09/16 PYMTID 85461415 City of Cockburn		868.06
		COC27/09/16 PYMTID 85643449 City of Cockburn		393.48
				2,259,443.93
		CREDIT CARD PAYMENTS		
		CBA CREDIT CARD PAYMENT		
				131,894.88
		TOTAL PAYMENTS FOR SEPTEMBER		17,080,597.38

PAYMENT SUMMARY

CHEQUE PAYMENTS

026730 - 026805

ELECTRONIC FUNDS TRANSFER PAYMENT

EF097446 – EF098140

CANCELLED PAYMENTS

026465; 026287; 02625; EF097331; EF097417; EF096880

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 30 September 2016

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget	Revised Budget	Adopted Budget
	\$	\$	%	\$	\$	\$
Operating Revenue						
Governance	94,538,669	94,689,887	0%	(151,219)	104,743,874	104,743,874
Financial Services	303,028	362,212	-16%	(59,184)	690,050	690,050
Information Services	3,250	375	767%	2,875	1,500	1,500
Human Resource Management	57,202	72,998	-22%	(15,796)	292,000	292,000
Library Services	13,500	17,781	-24%	(4,280)	55,146	55,146
Recreation & Community Safety	888,991	1,103,207	-19%	(214,216) X	5,673,025	5,648,025
Community Development & Services	2,115,275	1,812,832	17%	302,442 ✓	6,865,336	6,464,424
Corporate Communications	2,798	8,650	-68%	(5,852)	13,400	13,400
Statutory Planning	392,332	396,750	-1%	(4,418)	1,587,000	1,587,000
Strategic Planning	967,630	1,105,992	-13%	(138,362)	2,955,811	2,955,811
Building Services	473,611	401,352	18%	72,259	1,605,408	1,605,408
Environmental Health	243,221	174,425	39%	68,796	260,500	260,500
Waste Services	4,110,048	4,339,966	-5%	(229,919) X	9,907,593	9,907,593
Parks & Environmental Services	7,311	475	1439%	6,836	1,900	1,900
Engineering Services	75,373	79,530	-5%	(4,157)	318,120	318,120
Infrastructure Services	854,392	900,926	-5%	(46,534)	1,147,099	1,072,099
	105,046,629	105,467,359	0%	(420,730)	136,117,762	135,616,850
Total Operating Revenue	105,046,629	105,467,359	0%	(420,730)	136,117,762	135,616,850

Operating Expenditure

Governance	(890,318)	(875,108)	2%	(15,209)	(4,560,423)	(4,681,477)
Strategy & Civic Support	(269,306)	(234,824)	15%	(34,483)	(1,177,428)	(1,197,428)
Financial Services	(2,214,027)	(2,266,546)	-2%	52,518	(6,350,165)	(6,300,165)
Information Services	(1,410,638)	(1,225,629)	15%	(185,009)	(5,056,418)	(5,044,232)
Human Resource Management	(558,629)	(562,527)	-1%	3,898	(2,782,444)	(2,782,444)
Library Services	(883,138)	(837,812)	5%	(45,327)	(3,563,075)	(3,508,075)
Recreation & Community Safety	(2,256,165)	(2,619,849)	-14%	363,684 ✓	(12,636,982)	(12,570,826)
Community Development & Services	(2,266,148)	(2,111,666)	7%	(154,481)	(9,095,764)	(8,499,849)
Corporate Communications	(614,591)	(659,680)	-7%	45,090	(3,406,781)	(3,369,861)
Statutory Planning	(299,098)	(328,803)	-9%	29,705	(1,478,763)	(1,478,763)
Strategic Planning	(440,307)	(388,086)	13%	(52,221)	(1,866,193)	(1,846,310)
Building Services	(334,473)	(364,614)	-8%	30,141	(1,651,768)	(1,651,768)
Environmental Health	(354,034)	(409,796)	-14%	55,762	(1,809,573)	(1,807,798)
Waste Services	(4,955,115)	(5,327,138)	-7%	372,023 ✓	(20,898,986)	(20,898,986)
Parks & Environmental Services	(2,650,005)	(2,991,110)	-11%	341,105 ✓	(12,606,094)	(12,596,094)
Engineering Services	(1,783,789)	(1,829,548)	-3%	45,759	(7,795,741)	(7,795,741)
Infrastructure Services	(2,017,107)	(2,405,230)	-16%	388,123 ✓	(9,630,988)	(9,189,712)
	(24,196,890)	(25,437,968)	-5%	1,241,078	(106,367,585)	(105,219,528)

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 30 September 2016

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget	Revised Budget	Adopted Budget
	\$	\$	%	\$	\$	\$
Less: Net Internal Recharging	505,826	570,604	-11%	(64,778)	2,229,821	2,229,821
Add: Depreciation on Non-Current Assets						
Computer & Electronic Equip	(64,368)	(64,368)	0%	-	(257,472)	(257,472)
Furniture & Equipment	(46,155)	(46,155)	0%	-	(184,620)	(184,620)
Plant & Machinery	(687,804)	(758,607)	-9%	70,803	(3,034,473)	(3,034,473)
Buildings	(1,139,946)	(1,294,008)	-12%	154,062	(5,175,945)	(5,175,945)
Roads	(2,757,327)	(2,757,327)	0%	-	(11,029,308)	(11,029,308)
Drainage	(655,722)	(655,722)	0%	-	(2,622,888)	(2,622,888)
Footpaths	(303,666)	(303,666)	0%	-	(1,214,664)	(1,214,664)
Parks Equipment	(708,561)	(708,561)	0%	-	(2,834,244)	(2,834,244)
Landfill	(297,783)	(297,783)	0%	-	(1,191,132)	(1,191,132)
	(6,661,332)	(6,886,197)	-3%	224,865	(27,544,746)	(27,544,746)
Total Operating Expenditure	(30,352,395)	(31,753,561)	-4%	1,401,165	(131,682,510)	(130,534,453)
Change in Net Assets Resulting from Operations	74,694,234	73,713,798	1%	980,436	4,435,252	5,082,396
Non-Operating Activities						
Profit/(Loss) on Assets Disposal						
Plant & Machinery	125,191	461,000	-73%	(335,809) X	434,650	14,650
Freehold Land	-	250,000	-100%	(250,000) X	12,840,000	-
Furniture & Office Equipment	-	-	0%	-	-	-
Buildings	-	-	0%	-	-	-
	125,191	711,000	-82%	(585,809)	13,274,650	14,650
Asset Acquisitions						
Land and Buildings	(17,538,602)	(17,706,471)	-1%	167,868	(59,496,515)	(58,655,520)
Infrastructure Assets	(4,493,135)	(12,763,905)	-65%	8,270,770 ✓	(35,729,488)	(19,767,538)
Plant and Machinery	(578,935)	(2,434,000)	-76%	1,855,065 ✓	(8,199,000)	(5,791,000)
Furniture and Equipment	(41,721)	(33,808)	23%	(7,913)	(2,561,558)	(33,808)
Computer Equipment	(55,645)	(380,051)	-85%	324,406 ✓	(1,325,097)	(484,800)
Note 1.	(22,708,039)	(33,318,235)	-32%	10,610,196	(107,311,657)	(84,732,666)
Add: Land - Vested in Crown	-	-	0%	-	-	-
Add: Transfer to Reserves	(24,094,023)	(24,920,144)	-3%	826,120 ✓	(57,347,004)	(44,411,004)

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 30 September 2016

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget	Revised Budget	Adopted Budget
	\$	\$	%	\$	\$	\$
Add Funding from						
Grants & Contributions - Asset Development	7,783,968	7,980,542	-2%	(196,574)	33,736,287	34,967,106
Proceeds on Sale of Assets	125,191	711,000	-82%	(585,809) X	14,524,650	1,264,650
Reserves	31,960,467	36,223,065	-12%	(4,262,598) X	76,850,066	52,676,958
Loan Funds Raised	-	-	0%	-	-	-
	39,869,625	44,914,607	-11%	(5,044,981)	125,111,003	88,908,714
Non-Cash/Non-Current Item Adjustments						
Depreciation on Assets	6,661,332	6,886,197	-3%	(224,865) X	27,544,746	27,544,746
Profit/(Loss) on Assets Disposal	(125,191)	(711,000)	-82%	585,809 ✓	(13,274,650)	(14,650)
Loan Repayments	-	-	0%	-	(2,593,138)	(2,593,138)
Non-Current Leave Provisions	99,320	-	0%	99,320	-	-
	6,653,771	6,175,197	8%	478,574	11,676,958	24,936,958
Opening Funds	9,590,502	10,500,000	-9%	(909,498)	10,500,000	10,500,000
Closing Funds	84,131,262	77,776,224	8%	6,355,038	339,202	299,049
	-	-		-	-	-

Note 2, 3.

Notes to Statement of Financial Activity

Note 1.

Additional information on the capital works program including committed orders at end of month:

	Actuals	Commitments at Month End	Commitments & Actuals YTD	YTD Revised Budget	Full Year Revised Budget	Uncommitted at Month End
	\$	\$			\$	\$
Assets Classification						
Land and Buildings	(17,538,602)	(25,534,923)	(43,073,525)	(17,706,471)	(59,496,515)	16,422,990
Infrastructure Assets	(4,493,135)	(9,953,885)	(14,447,020)	(12,763,905)	(35,729,488)	21,282,468
Plant and Machinery	(578,935)	(3,275,230)	(3,854,165)	(2,434,000)	(8,199,000)	4,344,835
Furniture and Equipment	(41,721)	(70,426)	(112,147)	(33,808)	(2,561,558)	2,449,411
Computer Equipment	(55,645)	(58,171)	(113,816)	(380,051)	(1,325,097)	1,211,281
	(22,708,039)	(38,892,635)	(61,600,674)	(33,318,235)	(107,311,657)	45,710,984

Note 2.

Closing Funds in the Financial Activity Statement are represented by:

	Actuals	YTD Revised Budget	Full Year Revised Budget	Adopted Budget
	\$	\$	\$	\$
Current Assets				
Cash & Investments	168,341,374	191,096,265	113,947,104	114,885,061
Rates Outstanding	47,695,760	1,600,000	1,600,000	1,600,000
Rubbish Charges Outstanding	322,684	133,800	133,800	133,800
Sundry Debtors	4,372,855	5,300,000	5,300,000	5,300,000
GST Receivable	2,157,659	-	-	-
Prepayments	(590)	65,000	65,000	65,000
Accrued Debtors	322,991	-	-	-
Stock on Hand	13,088	13,700	13,700	13,700
	223,225,821	198,208,765	121,059,604	121,997,561
Current Liabilities				
Creditors	(13,090,019)	(2,225,000)	(2,225,000)	(2,225,000)
Income Received in Advance	(597,526)	-	-	-
GST Payable	(29,750)	-	-	-
Withholding Tax Payable	-	-	-	-
Provision for Annual Leave	(3,513,036)	-	-	-
Provision for Long Service Leave	(2,113,784)	(2,000,000)	(2,000,000)	(2,000,000)
	(19,344,115)	(4,225,000)	(4,225,000)	(4,225,000)
Net Current Assets	203,881,706	193,983,765	116,834,604	117,772,561
Add: Non Current Investments	4,751,053	4,668,070	4,668,070	4,668,070
	208,632,759	198,651,835	121,502,674	122,440,631
Less: Restricted/Committed Assets				
Cash Backed Reserves #	(118,733,513)	(114,546,099)	(106,534,620)	(115,812,070)
Deposits & Bonds Liability *	(5,767,984)	(6,329,512)	(6,329,512)	(6,329,512)
Grants & Contributions Unspent *	-	-	-	-
	84,131,262	77,776,224	8,638,542	299,049
Closing Funds (as per Financial Activity Statement)	84,131,262	77,776,224	8,638,542	299,049

See attached Reserve Fund Statement

* See attached Restricted Funds Analysis

Note 3.

Amendments to original budget since budget adoption. Surplus/(Deficit)

Ledger	Project/ Activity	Description	Council Resolution	Classification	Non Change (Non Cash Items) Adjust.	Increase in Available Cash	Decrease in Available Cash	Amended budget Running Balance
					\$	\$	\$	\$
		Budget Adoption						299,049
				Closing Funds Surplus(Deficit)				
GL	202	Remove transport expenses		Operating Expenditure		2,100		301,149
GL	410	Recovery of administration charged to NDIS		Operating Income		46,181		347,330
			OCM 8/10/15					
GL	378	Council contribution to the Financial Counselling	#5614	Operating Expenditure			8,128	339,202
				Closing Funds Surplus (Deficit)	0	48,281	8,128	339,202

Statement of Comprehensive Income *by Nature and Type*

for the period ended 30 September 2016

	Actual	Amended YTD Budget	\$ Variance to YTD Budget	Forecast	Amended Budget	Adopted Budget
	\$	\$	\$	\$	\$	\$
OPERATING REVENUE						
01 Rates	91,384,140	91,851,919	(467,779)	95,232,221	95,700,000	95,700,000
02 Specified Area Rates	302,381	330,000	(27,619)	302,381	330,000	330,000
05 Fees and Charges	8,494,931	8,968,924	(473,993)	23,894,506	24,368,500	24,368,500
06 Service Charges	440,090	442,000	(1,910)	440,090	450,000	450,000
10 Grants and Subsidies	2,702,683	2,527,883	174,800	10,033,361	9,858,561	9,357,649
15 Contributions, Donations and Reimbursements	131,729	153,624	(21,896)	616,769	638,665	638,665
20 Interest Earnings	1,590,677	1,193,009	397,668	5,169,704	4,772,036	4,772,036
25 Other revenue and Income	-	-	-	-	-	-
Total Operating Revenue	105,046,629	105,467,359	(420,730)	135,689,032	136,117,762	135,616,850
OPERATING EXPENDITURE						
50 Employee Costs - Salaries & Direct Oncosts	(10,626,792)	(10,581,001)	(45,792)	(48,150,971)	(48,105,179)	(47,426,397)
51 Employee Costs - Indirect Oncosts	(303,898)	(222,270)	(81,627)	(1,477,621)	(1,395,994)	(1,395,994)
55 Materials and Contracts	(8,449,628)	(9,904,629)	1,455,001	(38,579,322)	(40,034,323)	(41,209,671)
65 Utilities	(1,110,424)	(1,141,415)	30,991	(4,653,534)	(4,684,525)	(4,684,525)
70 Interest Expenses	-	-	-	(930,000)	(930,000)	(930,000)
75 Insurances	(1,244,130)	(1,282,529)	38,399	(2,205,649)	(2,244,048)	(2,244,048)
80 Other Expenses	(2,462,018)	(2,306,124)	(155,893)	(9,129,410)	(8,973,516)	(7,328,893)
85 Depreciation on Non Current Assets	(6,661,332)	(6,886,197)	224,865	(27,319,881)	(27,544,746)	(27,544,746)
Add Back: Indirect Costs Allocated to Capital Works	505,826	570,604	(64,778)	2,165,043	2,229,821	2,229,821
Total Operating Expenditure	(30,352,395)	(31,753,561)	1,401,165	(130,281,345)	(131,682,510)	(130,534,453)
CHANGE IN NET ASSETS RESULTING FROM OPERATING ACTIVITIES	74,694,234	73,713,798	980,436	5,407,687	4,435,252	5,082,396
NON-OPERATING ACTIVITIES						
11 Capital Grants & Subsidies	1,125,002	953,309	171,693	17,121,796	16,950,103	21,075,184
16 Contributions - Asset Development	6,658,966	7,027,233	(368,267)	16,417,917	16,786,184	13,891,922
95 Profit/(Loss) on Sale of Assets	125,191	711,000	(585,809)	12,688,841	13,274,650	14,650
57 Acquisition of Crown Land for Roads	-	-	-	-	-	-
58 Underground Power Scheme	-	-	-	-	-	-
Total Non-Operating Activities	7,909,158	8,691,542	(782,384)	46,228,554	47,010,937	34,981,756
NET RESULT	82,603,392	82,405,340	198,052	51,636,241	51,446,189	40,064,152

Notes to Statement of Comprehensive Income

Note 1.

Additional information on main sources of revenue in fees & charges.

	Actual	Amended YTD Budget	Amended Budget	Adopted Budget
	\$	\$	\$	\$
<u>Community Services:</u>				
Recreational Services	149,626	142,195	568,780	568,780
South Lake Leisure Centre	565,773	713,928	2,231,074	2,231,074
Law and Public Safety	85,783	129,624	518,496	518,496
	816,932	985,747	5,141,627	5,141,627
<u>Waste Services:</u>				
Waste Collection Services	2,554,745	2,531,818	2,675,000	2,675,000
Waste Disposal Services	1,535,490	1,808,148	7,232,593	7,232,593
	4,090,235	4,339,966	9,907,593	9,907,593
<u>Infrastructure Services:</u>				
Marina & Coastal Services	859,007	900,102	1,068,802	1,068,802
	859,007	900,102	1,068,802	1,068,802
	5,766,175	6,225,815	16,118,022	16,118,022

Note 2.

Additional information on Salaries and Direct On-Costs by each Division.

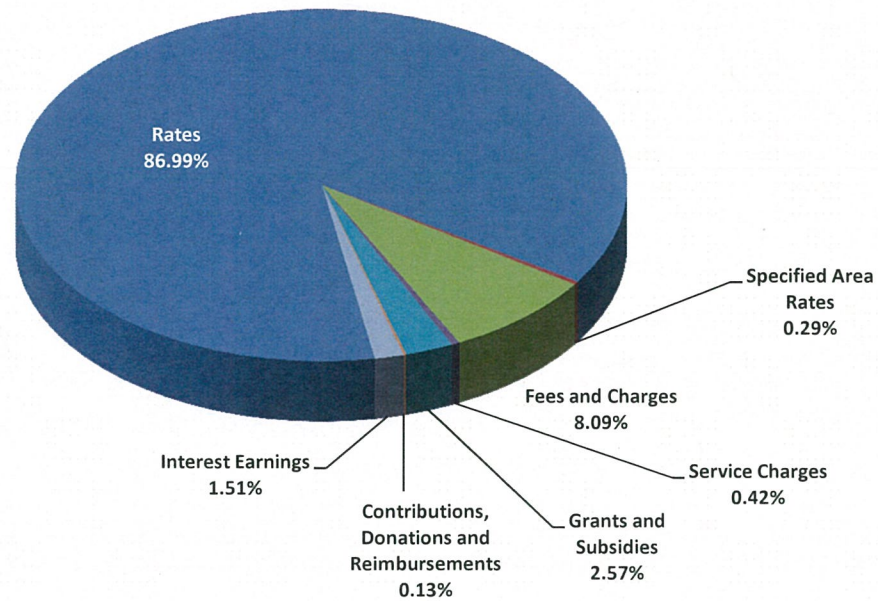
	Actual	Amended YTD Budget	Amended Budget	Adopted Budget
	\$	\$	\$	\$
Executive Services	(499,943)	(565,909)	(2,578,913)	(2,578,913)
Finance & Corporate Services Division	(1,642,570)	(1,572,761)	(7,232,487)	(7,232,487)
Governance & Community Services Division	(3,356,266)	(3,293,291)	(15,222,784)	(14,544,002)
Planning & Development Division	(1,207,715)	(1,227,149)	(5,488,489)	(5,488,489)
Engineering & Works Division	(3,920,298)	(3,921,891)	(17,582,506)	(17,582,506)
	(10,626,792)	(10,581,001)	(48,105,179)	(47,426,397)

Note 3

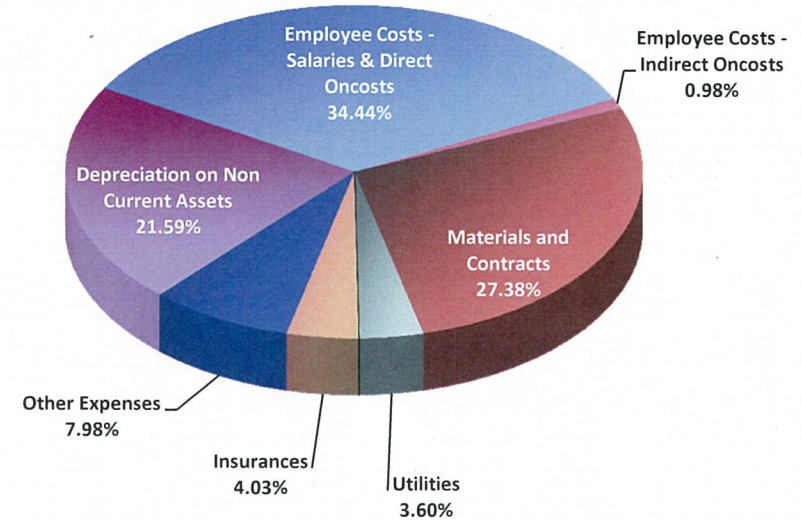
Additional information on Materials and Contracts by each Division.

	Actual	Amended YTD Budget	Amended Budget	Adopted Budget
	\$	\$	\$	\$
Executive Services	(485,551)	(493,878)	(1,972,151)	(2,113,205)
Finance & Corporate Services Division	(1,123,130)	(1,012,238)	(3,858,696)	(3,796,510)
Governance & Community Services Division	(2,132,259)	(2,544,320)	(10,666,752)	(10,577,544)
Planning & Development Division	(205,752)	(245,423)	(1,157,591)	(1,135,933)
Engineering & Works Division	(4,502,936)	(5,608,770)	(22,379,133)	(23,586,480)
Not Applicable	0	0	0	0
	(8,449,628)	(9,904,629)	(40,034,323)	(41,209,671)

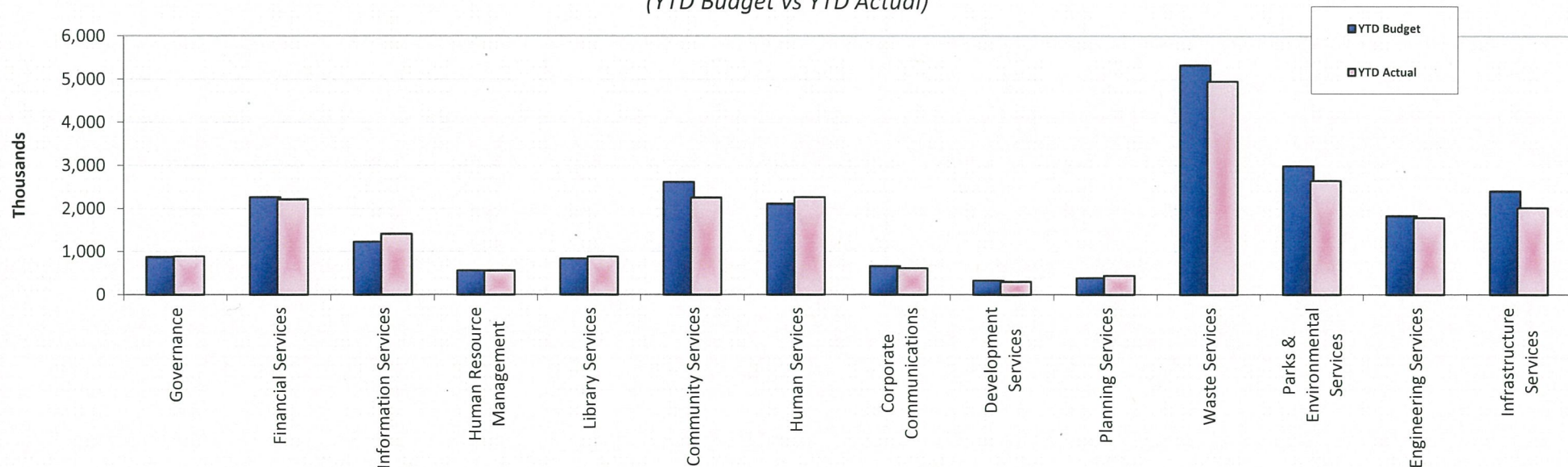
Operating Income by Nature and Type
(YTD Actual)



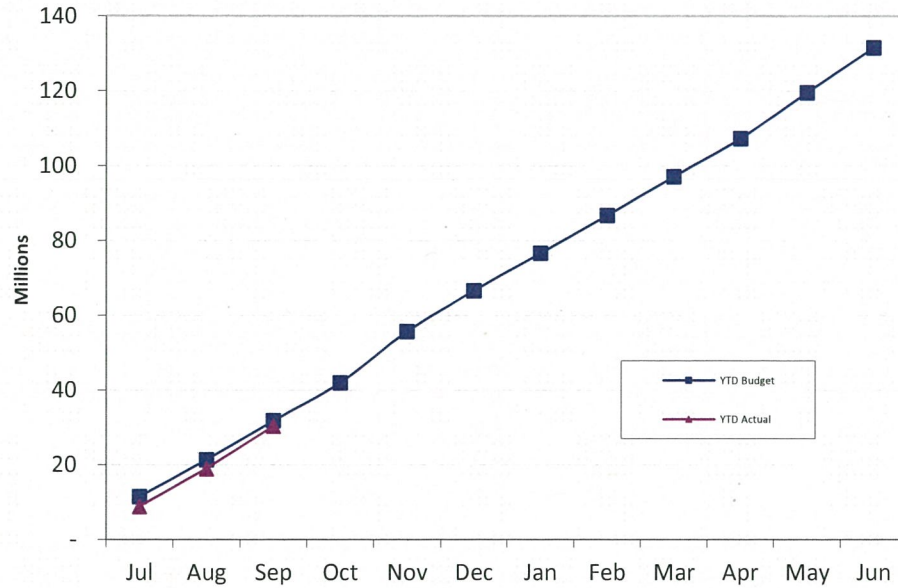
Operating Expenditure by Nature and Type
(YTD Actual)



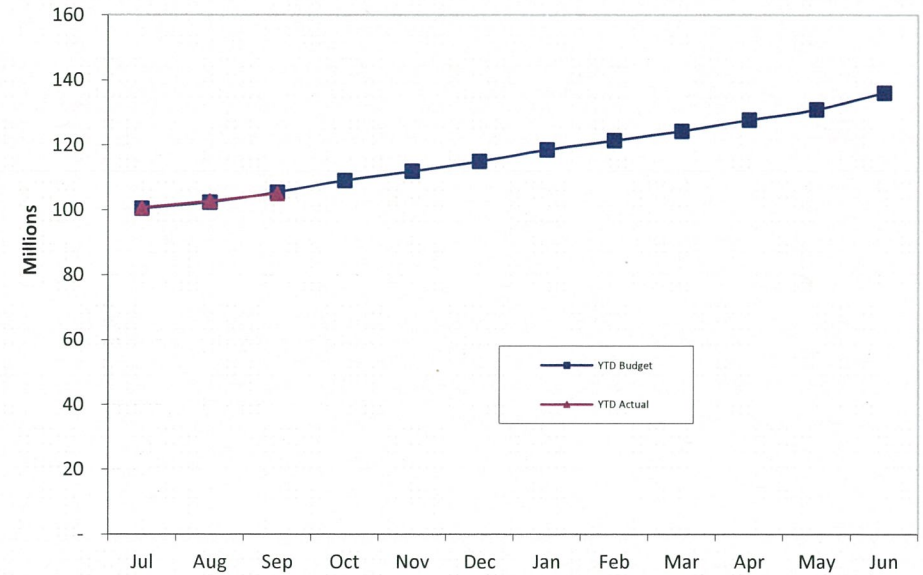
Operating Expenditure by Business Unit
(YTD Budget vs YTD Actual)



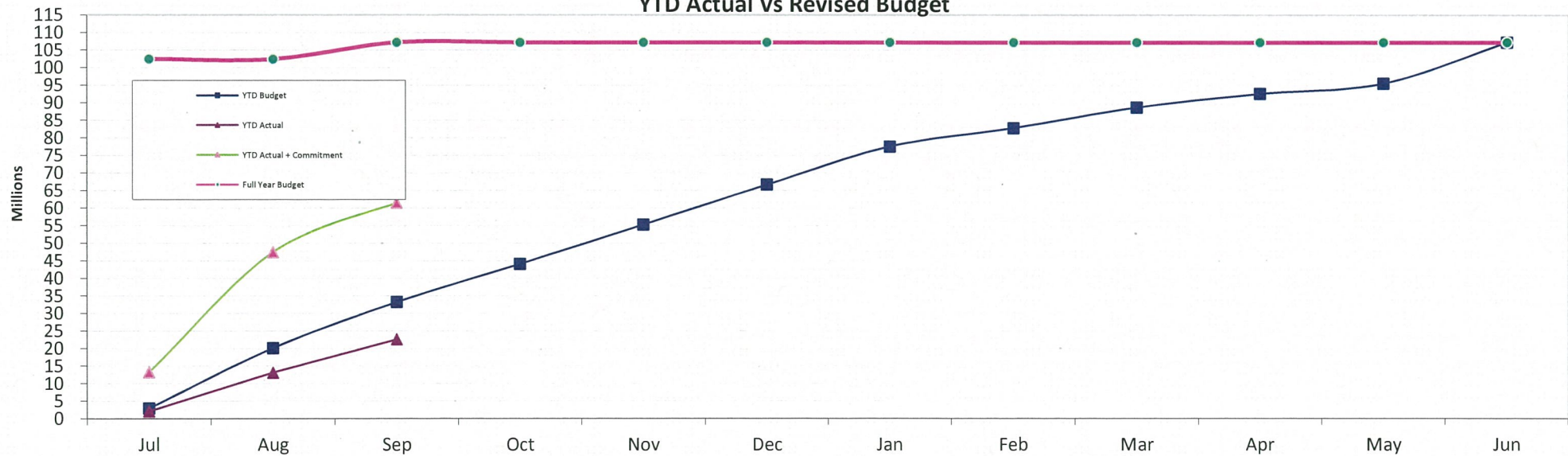
YTD Operating Expenditure Vs YTD Revised Budget



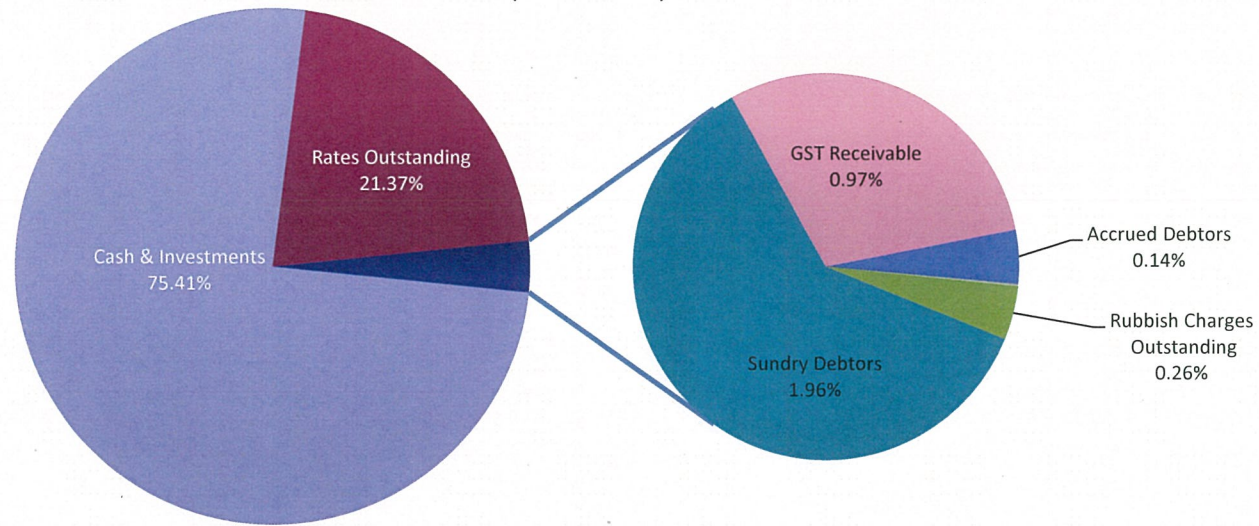
YTD Operating Income Vs YTD Revised Budget



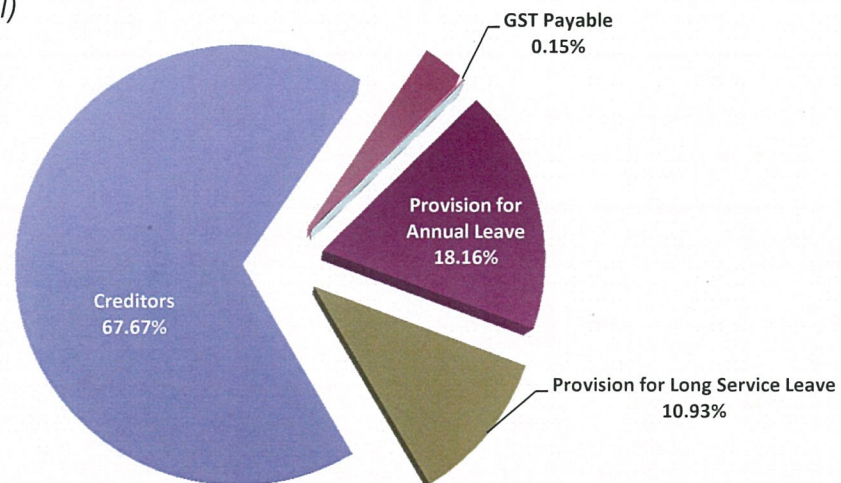
Capital Expenditure YTD Actual Vs Revised Budget



Current Assets (YTD Actual)



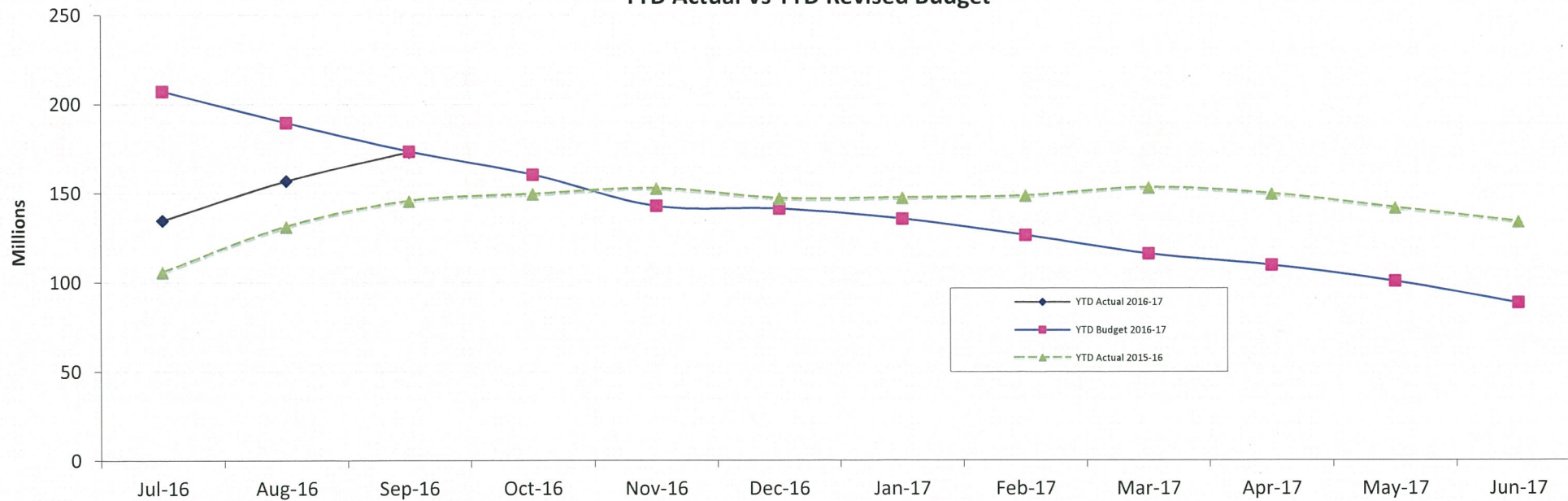
Current Liabilities (YTD Actual)



Municipal Liquidity Over the Year
(Based on Closing Funds in the Financial Activity Statement)



Cash & Investments Positions
YTD Actual Vs YTD Revised Budget



City of Cockburn - Reserve Funds

Financial Statement for Period Ending 30 September 2016

Account Details	Opening Balance		Interest Received		t/f's from Municipal		t/f's to Municipal		Closing Balance	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Council Funded										
Bibra Lake Management Plan Reserve	532,426	985,439	10,648	6,035	-	-	(789,367)	(127,819)	(246,293)	863,654
C/FWD Projects Reserve	498,831	4,020,698	-	-	7,500,000	7,500,000	(8,006,228)	(2,927,663)	(7,397)	8,593,036
CCW Development Fund	15,647,202	10,880,762	53,000	101,313	8,300,000	8,300,000	(17,814,000)	(13,570,661)	6,186,202	5,711,414
Community Infrastructure	11,229,764	12,096,036	109,782	72,419	1,304,636	-	(4,010,722)	(264,192)	8,633,460	11,904,263
Community Surveillance Levy Reserve	1,229,695	1,245,490	22,594	7,651	200,000	-	(334,000)	(9,049)	1,118,289	1,244,092
DCD Redundancies Reserve	39,839	40,825	797	251	-	-	-	-	40,636	41,077
Environmental Offset Reserve	284,550	291,595	7,691	1,796	-	-	-	-	292,241	293,391
Green House Emissions Reductions	478,171	901,331	10,330	5,550	1,450,000	-	(2,362,700)	(2,573)	(424,199)	904,309
HWRP Post Closure Management	2,089,461	2,322,695	47,780	14,300	-	-	(100,000)	(5,451)	2,037,241	2,331,543
Information Technology	259,123	379,658	8,082	2,339	100,000	-	(177,186)	-	190,019	381,997
Land Development & Investment Fund Reserve	14,799,330	6,348,831	251,777	35,692	13,330,095	78,771	(10,452,895)	(2,818,126)	17,928,307	3,645,168
Major Buildings Refurbishment	9,706,691	9,828,567	133,850	60,544	1,500,000	-	-	-	11,340,541	9,889,111
Municipal Elections	14,027	34,213	2,681	211	120,000	-	-	-	136,708	34,424
Naval Base Shacks	969,751	935,871	22,969	5,784	158,696	-	-	-	1,151,416	941,654
Plant & Vehicle Replacement	6,527,521	8,252,372	105,975	50,223	2,949,690	-	(4,413,350)	(372,095)	5,169,836	7,930,499
Port Coogee Marina Assets Replcmt	-	-	-	-	-	-	(50,000)	-	(50,000)	-
Port Coogee Special Maintenance Reserve	1,325,909	1,400,129	26,794	7,987	274,000	246,381	(313,509)	(286,742)	1,313,194	1,367,756
Port Coogee Waterways Reserve	-	-	8,685	533	188,590	188,590	(79,742)	-	117,533	189,123
Port Coogee WEMP	-	-	40,372	-	2,100,000	2,163,409	(203,192)	-	1,937,180	2,163,409
Roads & Drainage Infrastructure	2,593,975	8,159,206	64,880	56,552	4,250,000	3,000,000	(3,552,542)	(15,711)	3,356,313	11,200,046
Staff Payments & Entitlements	2,133,594	2,115,293	45,068	13,030	119,822	-	(162,000)	-	2,136,484	2,128,323
Waste & Recycling	23,007,894	23,846,752	348,847	113,568	1,949,433	-	(12,598,318)	(8,328,693)	12,707,855	15,631,627
Waste Collection Levy	1,566,660	2,641,530	63,366	15,932	1,638,621	-	(1,385,000)	(179,128)	1,883,647	2,478,334
Workers Compensation	504,509	488,961	8,090	3,012	-	-	-	-	512,599	491,973
POS Cash in Lieu (Restricted Funds)	5,256,925	5,471,641	108,937	33,762	96,000	96,000	(65,000)	(65,000)	5,396,862	5,536,404
	100,695,848	102,687,894	1,502,995	608,484	47,529,583	21,573,151	(66,869,751)	(28,972,902)	82,858,674	95,896,626
Grant Funded										
Aged & Disabled Vehicle Expenses	172,895	326,947	8,628	2,014	-	-	(162,000)	-	19,523	328,961
CIHF Building Maintenance Resrv	3,189,423	3,323,192	-	20,471	1,400,000	188,513	(250,000)	(31,995)	4,339,423	3,500,180
Family Day Care Accumulation Fund	-	8,295	-	33	-	-	-	-	-	8,328
Naval Base Shack Removal Reserve	456,167	461,814	10,217	2,845	54,693	-	-	-	521,077	464,659
Restricted Grants & Contributions Resrv	2,077,647	2,230,479	-	-	-	-	(1,835,597)	(2,230,243)	242,050	236
UNDERGROUND POWER	208,864	222,504	-	1,371	-	-	-	-	208,864	223,874
Welfare Projects Employee Entitlements	454,366	479,810	10,933	2,863	13,000	3,250	(7,670)	-	470,629	485,923
	6,559,363	7,053,040	29,778	29,597	1,467,693	191,763	(2,255,267)	(2,262,238)	5,801,567	5,012,162
Development Cont. Plans										
Aubin Grove DCP	178,293	500	4,705	382	-	-	(656)	-	182,342	882
Cockburn Coast DCP14	-	(66,932)	-	(412)	-	-	(54,716)	-	(54,716)	(67,344)
Community Infrastructure DCA 13	8,567,662	10,361,258	220,238	65,546	5,000,000	1,424,220	(5,865,800)	(725,327)	7,922,100	11,125,698
Gaebler Rd Development Cont. Plans	1,020,949	500	18,924	3	-	-	(3,385)	-	1,036,488	503
Hammond Park DCP	847,961	975,033	9,354	6,591	396,000	145,483	(15,491)	-	1,237,824	1,127,107
Munster Development	1,140,507	1,079,480	18,147	6,677	443,798	14,837	(10,883)	-	1,591,569	1,100,994
Muriel Court Development Contribution	105,882	(92,248)	-	(568)	206,000	-	(32,025)	-	279,857	(92,816)
Packham North - DCP 12	430,828	25,036	10,529	154	434,388	-	(7,128)	-	868,617	25,191
Solomon Road DCP	531,776	617,423	8,493	3,803	120,000	-	(5,166)	-	655,103	621,227
Success Lakes Development	909,215	500	3,817	3	-	-	(1,061)	-	911,971	503
Success Nth Development Cont. Plans	1,721,054	2,398,845	15,311	14,777	11,700	-	(4,596)	-	1,743,469	2,413,622
Thomas St Development Cont. Plans	12,686	12,699	294	78	-	-	-	-	12,980	12,777
Wattleup DCP 10	(12,571)	(3,401)	-	(21)	-	-	(10,161)	-	(22,732)	(3,422)
Yangebup East Development Cont. Plans	984,159	1,130,859	6,026	6,966	130,036	-	(2,161)	-	1,118,060	1,137,825
Yangebup West Development Cont. Plans	384,413	419,471	9,195	2,509	-	-	(2,161)	-	391,447	421,980
	16,822,813	16,859,023	325,033	106,488	6,741,922	1,584,541	(6,015,390)	(725,327)	17,874,378	17,824,725
Total Reserves										
	124,078,024	126,599,957	1,857,806	744,568	55,739,198	23,349,455	(75,140,408)	(31,960,467)	106,534,620	118,733,513

City of Cockburn - Carry Forward 2016/17

Service Unit	Project Description	Expenditure	Income Source					Justification
			Reserves	External	Restricted Funds (Rsv #4733)	Previous Year's Municipal (Rsv #4883)	Municipal (Funded from CFwd Rsv)	
113 - Other Governance	OP9750 - New Staff Contingency	85,443.00	0.00	0.00	0.00	0.00	(85,443.00)	Late addition due to the budget transfer for Youth Development Officer position was missed out in 15/16. SN03/08/16
221 - Information Technology	CW1418 - Public Wi-Fi project setup	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	This project will transform into a new project containing Public Wi-Fi as a component.
221 - Information Technology	CW1407 - Server Room Renovations	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	Room changes yet to be completed.
221 - Information Technology	CW1408 - myPortal for Outlook	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	This was pushed back due to other priority projects.
221 - Information Technology	CW1409 - WiFi Access Points	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00	Required for pending wireless infrastructure improvements.
221 - Information Technology	CW1363 - Tablets/Laptops - Execs & SBMG	25,000.00	0.00	0.00	0.00	(25,000.00)	0.00	Wait for email from Stuart and Keith
221 - Information Technology	OP8250 - Network Configuration & Improvement	12,186.00	(12,186.00)	0.00	0.00	0.00	0.00	Required for CCTV LAN carrier improvements.
224 - Business Systems Services	CW1089 - Facilities Booking System for Youth Centre, Seniors and Rec	10,209.00	0.00	0.00	0.00	(10,209.00)	0.00	
224 - Business Systems Services	CW1257 - Planning Services Tracking & Public Info	47,000.00	0.00	0.00	0.00	(47,000.00)	0.00	
224 - Business Systems Services	CW1366 - EDMS	19,772.00	0.00	0.00	0.00	(19,772.00)	0.00	Required for successful implementation of ECM 4.03 upgrade in July/August
224 - Business Systems Services	CW1367 - GIS Integration with T1	7,240.00	0.00	0.00	0.00	(7,240.00)	0.00	Didn't purchase the module but require this funding to implement GIS synchronisation between Intramaps and T1. This is custom solution.
224 - Business Systems Services	CW1368 - Mobility	19,964.00	0.00	0.00	0.00	0.00	(19,964.00)	Required - will be used to fund purchase of mobility development software with identified mobile project.
224 - Business Systems Services	CW1369 - Recreation and Leisure Centre Software	7,750.00	0.00	0.00	0.00	(7,750.00)	0.00	Active Carrot is ongoing - carry forward for any additional development/consultancy work required for this system.
224 - Business Systems Services	CW1396 - Intellileisure Online	14,585.00	0.00	0.00	0.00	(14,585.00)	0.00	2016/17 project - online bookings for Seniors, Youth and Recreation Services.
224 - Business Systems Services	CW1397 - Photo Library System	31,070.00	0.00	0.00	0.00	(31,070.00)	0.00	Further development with thios product will be required for the City's Website Replacement project in 2016/17.
224 - Business Systems Services	CW1398 - Delegated Authorities Replacement	14,341.00	0.00	0.00	0.00	(14,341.00)	0.00	2016/17 project.
224 - Business Systems Services	CW1399 - Firebreak System	3,000.00	0.00	0.00	0.00	(3,000.00)	0.00	Additional development work will be required in Aug/Sep to better facilitate the 2016/17 Firebreak Inspection period.
224 - Business Systems Services	CW1400 - Councils Online	19,244.00	0.00	0.00	0.00	(19,244.00)	0.00	Required for eProperty and for work with the Building Commision to integrate T1 with their system.
224 - Business Systems Services	CW1403 - OCR AP Automation Processing	50,000.00	0.00	0.00	0.00	(50,000.00)	0.00	
224 - Business Systems Services	CW1410 - T1 Upgrades - Ci Anywhere	20,000.00	0.00	0.00	0.00	0.00	(20,000.00)	The move to CiAnywhere has been delayed but preparation for Ci Anywhere will occur
224 - Business Systems Services	CW1411 - Redevelopment of City Website	140,386.00	0.00	0.00	0.00	0.00	(140,386.00)	
224 - Business Systems Services	CW1412 - Building Applications - Lodgement and Tracking	47,000.00	0.00	0.00	0.00	0.00	(47,000.00)	
224 - Business Systems Services	CW1414 - Replacement of Agenda & Minutes System	58,000.00	0.00	0.00	0.00	(35,000.00)	(23,000.00)	2016/17 project
224 - Business Systems Services	CW1415 - Application and Server Monitoring Software	16,334.00	0.00	0.00	0.00	0.00	(16,334.00)	Work in progress. Project Brief to be commenced in 2016/17.
323 - Recreational Services	CW5644 - Beeliar Reserve - Cricket Nets	35,722.00	0.00	0.00	0.00	(35,722.00)	0.00	
323 - Recreational Services	OP6252 - Recreation and Community Facilities Structure Plan	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	Project delayed, due to weather. Due for completion mid August
328 - Law and Public Safety	CW1387 - Electronic Infringment System and Software	17,961.00	0.00	0.00	0.00	(17,961.00)	0.00	Further costs to be incurred through from quantity surveyor, once development proposals have been finalised.
328 - Law and Public Safety	CW1402 - Upgrade Fire break system	12,000.00	0.00	0.00	0.00	(12,000.00)	0.00	Needed to pay annual licence fees and carried over to cover this annually
								Some costs were meant to be deducted from this by IT for tablet devices and software upgrade. Additional costs and works are needed for the forthcoming year fireseason to ensure these systems devices are in working order and licence fees are covered

City of Cockburn - Carry Forward 2016/17

Service Unit	Project Description	Expenditure	Income Source					Justification
			Reserves	External	Restricted Funds (Rsv #4733)	Previous Year's Municipal (Rsv #4883)	Municipal (Funded from CFwd Rsv)	
330 - Community Development Unit Management	CW4514 - Western Suburbs Skate Parks	5,861.00	0.00	0.00	0.00	0.00	(5,861.00)	Services Inc the contractor needs to be re-imbursed the final contract amount in lieu of a bank guarantee now that it has been more than 12 months since practical completion
330 - Community Development Unit Management	CW5747 - Botany Park Disability Upgrade	2,256.00	0.00	(2,256.00)	0.00	0.00	0.00	This is grant funded and so funds need to be carried forward
330 - Community Development Unit Management	OP8592 - Consultancy Services for the Review of the Age Friendly Stra	6,969.00	0.00	0.00	0.00	0.00	(6,969.00)	The graphic design work has been delayed due to additional changes required by executive
331 - Family & Community Development	OP8322 - Connecting South Lake	9,156.00	0.00	0.00	0.00	(9,156.00)	0.00	Funding is intended to be spent on a planned community project which has already been committed to the Southlake Community Group
331 - Family & Community Development	OP9182 - Reconciliation Action Plan review and update	715.00	0.00	0.00	0.00	(715.00)	0.00	
333 - Aged and Disabled Services	CW7294 - Community Services Mercedes 313DC PL2942	175,000.00	(145,000.00)	(30,000.00)	0.00	0.00	0.00	Replacement will need to be undertaken next financial year
341 - Corporate Communications	OP8588 - Develop digital communication strategy	1,800.00	0.00	0.00	0.00	0.00	(1,800.00)	community connect south campaign has stalled this project which is 90% complete
341 - Corporate Communications	OP8598 - Update History of Cockburn (since last publication)	50,000.00	0.00	0.00	0.00	0.00	(50,000.00)	this project was unable to commence last year - Don Green - Stuart Downing - Linda Seymour. Please carry forward but to Library budget - speak to Linda or Clive
341 - Corporate Communications	OP8298 - Cockburn ARC style guide	35,000.00	0.00	0.00	0.00	0.00	(35,000.00)	Requested by email
421 - Strategic Planning	OP9166 - Scheme amendment, master planning and design guidelines for	19,883.00	0.00	0.00	0.00	(19,883.00)	0.00	This will be required for continuing projects that were delayed through Council decision making. Specifically for Phoenix revitalisation area.
423 - Land Administration	CW1530 - Lot 1 Berrigan Dr, South Lake Rezoning & Subdivision	4,994.00	(4,994.00)	0.00	0.00	0.00	0.00	This project is targeted for 16/17 financial year
423 - Land Administration	CW1548 - Lot 40 Cervantes Loop - surveying and construction of access	199,000.00	(199,000.00)	0.00	0.00	0.00	0.00	This project is targeted for 16/17 financial year
423 - Land Administration	CW1553 - Subdivision and development of Lot 915 and Reserve 38537	361,287.00	(361,287.00)	0.00	0.00	0.00	0.00	This project is targeted for 16/17 financial year
423 - Land Administration	CW1592 - Lot 80 Beeliar Drive land rationalisation, subdivision and s	1,200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	This project is targeted for 16/17 financial year
423 - Land Administration	CW1592 - Lot 80 Beeliar Drive land rationalisation, subdivision and s	0.00	0.00	(1,000,000.00)	0.00	0.00	0.00	This project is targeted for 16/17 financial year
423 - Land Administration	CW1594 - Lot 18 Scales Way, Spearwood	340,000.00	(50,000.00)	0.00	0.00	0.00	0.00	This project is targeted for 16/17 financial year
423 - Land Administration	CW1594 - Lot 18 Scales Way, Spearwood	0.00	0.00	(290,000.00)	0.00	0.00	0.00	
423 - Land Administration	CW1595 - Lot 805 Beeliar Drive (S/E) subdivision & part sale	1,800,000.00	0.00	(1,800,000.00)	0.00	0.00	0.00	This project is targeted for 16/17 financial year
423 - Land Administration	CW1597 - Lot 803 Beeliar Drive (North West)	2,200,000.00	0.00	(2,200,000.00)	0.00	0.00	0.00	This project is targeted for 16/17 financial year
423 - Land Administration	CW1598 - Lot 804 Beeliar Drive (N/E) sale	9,879,824.00	(279,824.00)	0.00	0.00	0.00	0.00	This project is targeted for 16/17 financial year
423 - Land Administration	CW1598 - Lot 804 Beeliar Drive (N/E) sale	0.00	0.00	(9,600,000.00)	0.00	0.00	0.00	
423 - Land Administration	CW1599 - Demolition of Imlah Court	102.00	(102.00)	0.00	0.00	0.00	0.00	This project is targeted for 16/17 financial year
423 - Land Administration	CW1600 - Demolition of March Street	20,772.00	(20,772.00)	0.00	0.00	0.00	0.00	This project is targeted for 16/17 financial year
512 - Waste Disposal Services	CW1929 - Materials Recovery Facility - Design and Documentation	51,585.00	(51,585.00)	0.00	0.00	0.00	0.00	Ongoing design work will continue in 16-17.
512 - Waste Disposal Services	CW1935 - Remediation & landfill leachate management	91,217.00	(91,217.00)	0.00	0.00	0.00	0.00	Contingency for leachate spill event.
512 - Waste Disposal Services	CW1962 - Upgrade to Weighbridge Software	19,527.00	(19,527.00)	0.00	0.00	0.00	0.00	Software not yet installed.
521 - Parks Construction and Maintenance	CW5261 - Bibra Lake MP Adventure Playground	2,312,685.00	0.00	(600,000.00)	0.00	(1,442,685.00)	(270,000.00)	Project outline identified spend over two FY
521 - Parks Construction and Maintenance	CW5407 - Park Development - Coogee Beach Master Plan	278,988.00	0.00	0.00	0.00	0.00	(278,988.00)	Project delayed due to DER approving clearing permit
521 - Parks Construction and Maintenance	CW5646 - Phoenix Revitalisation - Macfaull Park	47,111.00	0.00	0.00	0.00	0.00	(47,111.00)	Contractor delays, committed orders
521 - Parks Construction and Maintenance	CW5648 - Hamilton Hill Revitalisation - Davilak Reserve	78,118.00	0.00	0.00	0.00	0.00	(78,118.00)	Project delayed due to in design development and community consultation

City of Cockburn - Carry Forward 2016/17

Service Unit	Project Description	Expenditure	Reserves	Income Source				Justification
				External	Restricted Funds (Rsv #4733)	Previous Year's Municipal (Rsv #4883)	Municipal (Funded from CFwd Rsv)	
521 - Parks Construction and Maintenance	CW5670 - Atwell Reserve - Relocation of Sports Oval Light Towers	15,000.00	0.00	0.00	0.00	(15,000.00)	0.00	Recreation Service advised project will be delivered in 2016/17 Demands with the Bibra Lake Playground has resulted in this project being delayed.
521 - Parks Construction and Maintenance	CW5717 - Manning Park Master Plan	100,000.00	0.00	0.00	0.00	0.00	(100,000.00)	
521 - Parks Construction and Maintenance	CW5718 - Phoenix Revit - Watsons Oval	98,000.00	0.00	0.00	0.00	0.00	(98,000.00)	Project delayed due to in design development and community consultation
521 - Parks Construction and Maintenance	CW5720 - Phoenix Revit - Edwards Oval	87,300.00	0.00	0.00	0.00	0.00	(87,300.00)	Project delayed due to in design development and community consultation
521 - Parks Construction and Maintenance	CW5748 - Hobson Park Improvements	31,726.00	0.00	(31,726.00)	0.00	0.00	0.00	City embellishing a POS on behalf of developer
521 - Parks Construction and Maintenance	CW5746 - Drinking Fountain & Plaque – Smart Park	7,000.00	0.00	0.00	0.00	0.00	(7,000.00)	Delays in confirming plaque details with community group
521 - Parks Construction and Maintenance	CW5681 - City Street Tree Planting Requests	12,149.00	0.00	0.00	0.00	0.00	(12,149.00)	Project completed June, committed orders
521 - Parks Construction and Maintenance	CW5730 - Hamilton Hill Revit - Street trees/Streetscapes	68,373.00	0.00	0.00	0.00	0.00	(68,373.00)	Project completed June, committed orders
521 - Parks Construction and Maintenance	CW5727 - Coolbellup Revit - Street Trees	29,786.00	0.00	0.00	0.00	0.00	(29,786.00)	Project completed June, committed orders
521 - Parks Construction and Maintenance	CW5491 - Park Infrastructure Renewal Allocation	24,551.00	0.00	0.00	0.00	0.00	(24,551.00)	Project completed June, committed orders
521 - Parks Construction and Maintenance	CW5714 - Spearwood Ave Streetscapes - Friendship Way	5,181.00	0.00	0.00	0.00	0.00	(5,181.00)	Project completed June, committed orders
521 - Parks Construction and Maintenance	CW5726 - Coolbellup Revit - Streetscapes & POS	16,358.00	0.00	0.00	0.00	0.00	(16,358.00)	Project completed June, committed orders
521 - Parks Construction and Maintenance	CW5666 - Beeliar Dr Streetscaping	29,582.00	0.00	0.00	0.00	0.00	(29,582.00)	Project completed June, committed orders
521 - Parks Construction and Maintenance	CW5808 - Plumosa Park Developments	84,372.00	0.00	(84,372.00)	0.00	0.00	0.00	Funds to be used for dive trail. Delay to project as permits required and installation delayed due to weather conditions.
522 - Environmental Management	CW4575 - Energy Art Finalisation & Installation	4,007.00	0.00	0.00	0.00	(4,007.00)	0.00	
522 - Environmental Management	CW5701 - Dual Use Path - Cockburn Road to Manning Lookout	70,000.00	0.00	0.00	0.00	(70,000.00)	0.00	Awaiting costing for traffic light relocation
522 - Environmental Management	CW5741 - Lot 25 Progress Drive Continued Revegetation	73,134.00	(73,134.00)	0.00	0.00	0.00	0.00	Planting to occur in July/August
522 - Environmental Management	CW5739 - Coojong Reserve - Upgrade Drainage Basin	2,672.00	0.00	0.00	0.00	0.00	(2,672.00)	Works complete. Balance of funds used for watering during summer 16/17
522 - Environmental Management	CW5743 - Manning Park - Finalise path to Western Lookout	31,500.00	0.00	0.00	0.00	0.00	(31,500.00)	Awaiting costing for traffic light relocation before next stage works can commence.
522 - Environmental Management	CW5745 - Port Coogee Dive Trail	51,811.00	0.00	(51,811.00)	0.00	0.00	0.00	Funds to be used for dive trail. Delay to project as permits required and installation delayed due to weather conditions
531 - Road Construction and Maintenance	CW2475 - Beeliar Drive (Spearwood - Stock)	1,305,645.00	(52,542.00)	(514,503.00)	0.00	(738,600.00)	0.00	Project in Progress outstanding invoices, Lanscaping
531 - Road Construction and Maintenance	CW3611 - Bus Shelter Replacement Program	6,325.00	0.00	0.00	0.00	0.00	(6,325.00)	Comitted orders
531 - Road Construction and Maintenance	CW2363 - Street Lighting System - Various Enhancements	21,076.00	0.00	0.00	0.00	0.00	(21,076.00)	Comitted orders
531 - Road Construction and Maintenance	CW2482 - Russell Road transport planning study	38,186.00	0.00	0.00	0.00	(38,186.00)	0.00	Project uncompleted
531 - Road Construction and Maintenance	CW2477 - Spearwood Ave Bridge design (Barrington - Beeliar)	8,196.00	0.00	0.00	0.00	(8,196.00)	0.00	Comitted orders
531 - Road Construction and Maintenance	CW2491 - Drainage Investigation & Design	153,587.00	0.00	0.00	0.00	0.00	(153,587.00)	Comitted orders, Drainage projects for flooding and design to be completed
531 - Road Construction and Maintenance	CW2989 - Berrigan Dr – [Kwinana Fwy to Jandakot] Construct 2nd cwy	1,306,207.00	0.00	(213,333.00)	(559,540.00)	(533,334.00)	0.00	Comitted orders, Contract awarded works to comence
531 - Road Construction and Maintenance	CW3461 - Bus Stop Facilities	4,160.00	0.00	0.00	0.00	0.00	(4,160.00)	Comitted orders, shelters fabricated awaiting install
531 - Road Construction and Maintenance	CW3616 - Verde Drive Extension footpath	50,322.00	0.00	0.00	0.00	0.00	(50,322.00)	Works in Progress
531 - Road Construction and Maintenance	CW3576 - Bicycle and Footpath Plan update	30,188.00	0.00	0.00	0.00	(30,188.00)	0.00	Deferred consultant to be engaged
531 - Road Construction and Maintenance	CW3544 - North Lake Road (Hammond to Kentucky)	684,993.00	0.00	0.00	0.00	(154,175.00)	(530,818.00)	Comitted orders Works in Progress
531 - Road Construction and Maintenance	CW3646 - Rigby Avenue Traffic investigation	25,000.00	0.00	0.00	0.00	0.00	(25,000.00)	Deferred consultant to be engaged
531 - Road Construction and Maintenance	CW3624 - Bike network review	92,660.00	0.00	0.00	0.00	0.00	(92,660.00)	In progress, committed orders

City of Cockburn - Carry Forward 2016/17

Service Unit	Project Description	Expenditure	Income Source				Municipal (Funded from CFwd Rsv)	Justification
			Reserves	External	Restricted Funds (Rsv #4733)	Previous Year's Municipal (Rsv #4883)		
531 - Road Construction and Maintenance	CW3645 - Road Safety Strategy action and travel smart plan	113,060.00	0.00	0.00	0.00	0.00	(113,060.00)	In progress, travelsmart activities, consultant to be engaged
531 - Road Construction and Maintenance	CW3643 - Berrigan Dr Inter Jandakot – Dean Rd to Jandakot Airport	3,058,639.00	0.00	0.00	(1,058,639.00)	0.00	(2,000,000.00)	Committed orders, Contract awarded works to comence.
531 - Road Construction and Maintenance	CW3647 - Rockingham rd Spearwood to Phoenix traffic study & road desi	61,690.00	0.00	0.00	0.00	0.00	(61,690.00)	Construction drawing to be completed
531 - Road Construction and Maintenance	CW3648 - 107 Turnbury Park Sump investigation rationalisation	25,754.00	0.00	0.00	0.00	0.00	(25,754.00)	Deferred Investigation design to be completed
531 - Road Construction and Maintenance	CW3650 - Jakovich Park investigation	29,844.00	0.00	0.00	0.00	0.00	(29,844.00)	Deferred Investigation design to be completed
531 - Road Construction and Maintenance	CW3652 - Review sump catchments	15,000.00	0.00	0.00	0.00	0.00	(15,000.00)	Deferred consultant to be engaged
531 - Road Construction and Maintenance	CW3653 - Boronia Park Brushfoot Blvd Install Lake overflow	70,350.00	0.00	0.00	0.00	0.00	(70,350.00)	Deferred Investigation design to be completed
531 - Road Construction and Maintenance	CW3654 - 292 Hamilton Road flooding	100,572.00	0.00	0.00	0.00	0.00	(100,572.00)	Deferred Investigation design to be completed
531 - Road Construction and Maintenance	CW3655 - Tony Ales upgrade flooding	83,130.00	0.00	0.00	0.00	0.00	(83,130.00)	Works in Progress
531 - Road Construction and Maintenance	CW3656 - 257 Yangebup Road Flooding	174,056.00	0.00	0.00	0.00	0.00	(174,056.00)	Works in Progress
531 - Road Construction and Maintenance	CW3659 - Australian Marine Complex (AMC)	50,000.00	0.00	0.00	0.00	0.00	(50,000.00)	Deferred consultant to be engaged
531 - Road Construction and Maintenance	CW3625 - North Lake Road & Berrigan Dr Intersection Extend turn pock	42,902.00	0.00	0.00	0.00	0.00	(42,902.00)	Committed order, Plus extension of North Lake Road slip lane designed works in progress
531 - Road Construction and Maintenance	CW2492 - Parking Signage & Line Marking	6,437.00	0.00	0.00	0.00	0.00	(6,437.00)	committed orders
542 - Asset Services	OP8263 - Road & Footpath Condition Audit	49,600.00	0.00	0.00	0.00	(49,600.00)	0.00	Continue to utilise the budget to complete the Earthmine data collection project and cover the salary requirements for Asset Services Casual GIS Officer. The funds will also be utilised to be able to conduct comprehensive asset audits of the City's new facilities (ARC, Integrated Health & Operations Centre)
542 - Asset Services	OP8596 - Road & roadside furniture Asset Condition Survey	150,000.00	0.00	0.00	0.00	0.00	(150,000.00)	Utilise the funds to continue rolling out mobility to Facilities ((Estimated budget \$32000) The mobility budget provided in 15/16 had insufficient funds to complete the full implementation across the Engineering Directorate. In addition the procurement of a contractor in Technology One as part of the Facilities Asset Systems rollout will enable the City to provide an online portal for ongoing operational activities with contractors. (est project cost \$26,000)
542 - Asset Services	OP8594 - Technology One Mobility	4,939.00	0.00	0.00	0.00	0.00	(4,939.00)	Approximately only \$4000 left due to raising an order on the 23/06 for a further 2 days consultancy. As we implement mobility for roads in the July and an asset system for the new Marina I would like to have access to these funds for a further two days consultancy.
543 - Facilities Mtce and Management	CW4616 - Naval Base - Toilet Blocks refurbishment	20,000.00	0.00	0.00	0.00	0.00	(20,000.00)	To refurbish southern toilet block combined with funds from proposed 16/17 project CW4616.
543 - Facilities Mtce and Management	CW4471 - Civic Bldg Energy Reduction Initiative	254,800.00	(254,800.00)	0.00	0.00	0.00	0.00	Committed \$58,842 for internal LED replacement. Balance required to fund car park floodlight replacement (awaiting illumination plan) to LED and solar batterypacks for the library (awaiting admin PV Solar system installation).
543 - Facilities Mtce and Management	CW4596 - Azelia Ley Homestead - Old Wagon House	59,460.00	0.00	0.00	0.00	0.00	(59,460.00)	Construction to commence in 16/17. Works scoped and designed, awaiting DA approval to proceed.
543 - Facilities Mtce and Management	CW4586 - Bibra Lake Management Plan - New Northern Toilet Block & Sew	66,233.00	(66,233.00)	0.00	0.00	0.00	0.00	Contract for the sewer install awarded, works to commence in July 2016.
543 - Facilities Mtce and Management	CW4594 - Wellard Street Depot Undercover Area Roof Structure Corrosio	107,115.00	0.00	0.00	0.00	0.00	(107,115.00)	C'fwd funding fully committed for contract awarded, works commenced.
543 - Facilities Mtce and Management	CW4603 - Bibra Lake Wetlands Education Centre - Ceiling replacement	80,000.00	0.00	0.00	0.00	0.00	(80,000.00)	Roof to be replaced (Glen). Funding new toilet block at Native Arc (PO issued) and Bibra Lake Toilet Block overspend (\$10,000).

City of Cockburn - Carry Forward 2016/17

Service Unit	Project Description	Expenditure	Income Source				Municipal (Funded from CFwd Rsv)	Justification
			Reserves	External	Restricted Funds (Rsv #4733)	Previous Year's Municipal (Rsv #4883)		
543 - Facilities Mtce and Management	CW4539 - PV Installation Project	169,331.00	(169,331.00)	0.00	0.00	0.00	0.00	All the balance of funds required for 2 more systems committed under existing contract and for associated roof strengthening works to the depot undercover area receiving the PV system.
543 - Facilities Mtce and Management	CW4593 - Native Arc - Hope Road Septic system upgrade	17,772.00	0.00	0.00	0.00	0.00	(17,772.00)	C'fwd funds needed inc. committed \$8,480 for additional works for new toilet block at Native Arc. Awaiting quote for ramp and retaining wall.
543 - Facilities Mtce and Management	CW4564 - Success Netball Court Resurface	6,930.00	0.00	0.00	0.00	(6,930.00)	0.00	C'fwd funds sought to assist fund the resurfacing remaining netball courts in '16/17 on CW4564.
543 - Facilities Mtce and Management	CW4238 - Phoenix Central Revitalisation Plan	19,790.00	0.00	0.00	0.00	(19,790.00)	0.00	Funds required for transfer to Engineering Svs B/U for Rockingham Road traffic study for Revitalisation works
543 - Facilities Mtce and Management	CW4385 - Operations Centre - New Op Cntr Building Design & Constructi	6,745,098.00	(6,745,098.00)	0.00	0.00	0.00	0.00	Funds required to meet current building contract commitments (\$7.7M) and as funds permit the start of Stage 2 works predominately Q1-Q3 '16/17.
543 - Facilities Mtce and Management	CW4485 - Atwell Clubrooms & Playing Surfaces - Upgrades	386,074.00	(386,074.00)	0.00	0.00	0.00	0.00	All the balance of funds required to meet committed contractor payments outstanding, to complete the project in Q1 '16/17
543 - Facilities Mtce and Management	CW4540 - Coleville Cres Carpark Expansion	36,249.00	0.00	0.00	0.00	(36,249.00)	0.00	Balance of funds required for committed contractor payments and boundary fence rectification works (up to \$20k)
543 - Facilities Mtce and Management	CW4622 - Visko Park architectural design	119,975.00	(119,975.00)	0.00	0.00	0.00	0.00	All funds required for current architect commitment plus next stages of design preceding construction, add to CW4630.
543 - Facilities Mtce and Management	CW4379 - Disability Access Audit & Improvements	27,592.00	0.00	0.00	0.00	0.00	(27,592.00)	Any balance of funds required to supplement '16/17 funds on CW4379 for further disability audit related improvements inc
543 - Facilities Mtce and Management	CW4396 - Admin Building Office Modifications	27,774.00	0.00	0.00	0.00	(15,914.00)	(11,860.00)	Coleville Cres lower carpark path access
543 - Facilities Mtce and Management	CW4490 - Coogee Beach Facilities - Refurbishments	5,000.00	0.00	0.00	0.00	0.00	(5,000.00)	Balance of funds required to supplement '16/17 funds on CW4201 to pay for conversions to accommodate Call Centre shift into ex Eng'g area - plan, design & const'n costs
543 - Facilities Mtce and Management	CW4492 - Community Mens Shed - Buckley Street, Cockburn Central West	50,000.00	0.00	0.00	0.00	(11,320.00)	(38,680.00)	These c'fwd funds sought to provide contingency amount for needed works that arise through the FY
543 - Facilities Mtce and Management	CW4511 - Painting Program Various Buildings	23,591.00	0.00	0.00	0.00	0.00	(23,591.00)	Balance of funds required for current committed (\$19,500) and site works ahead of construction inc grant funds, add to '16/17 CW4628
543 - Facilities Mtce and Management	CW4567 - Civic & Community Buildings Various - Floor Covering Replace	11,235.00	0.00	0.00	0.00	0.00	(11,235.00)	Balance required for current committed (\$28,780) and additional work identified depot undercover area corrosion protection works, add to CW4647
543 - Facilities Mtce and Management	CW4591 - East Beeliar Community Centre - Minor refurbishment works	15,000.00	0.00	0.00	0.00	0.00	(15,000.00)	Balance of funds required to cover committed works (\$7,870) being undertaken in July'16
543 - Facilities Mtce and Management	CW4604 - Success Regional Sports Centre - Tiling and roof repair work	42,185.00	0.00	0.00	0.00	0.00	(42,185.00)	Balance of funds required to cover committed works (\$12,043) being undertaken early '16/17 to fit in with user groups.
543 - Facilities Mtce and Management	CW4617 - upgrade fall prevention roof anchor points on various facili	60,000.00	0.00	0.00	0.00	0.00	(60,000.00)	C'fwd funds required to fund tiling works needed to be shifted to Oct'16 to fit with user group needs.
543 - Facilities Mtce and Management	CW4619 - upgrade fencing Youth Centre and Young Place	13,968.00	0.00	0.00	0.00	0.00	(13,968.00)	C'fwd funds required for committed order plus contingency.
543 - Facilities Mtce and Management	CW4660 - MCCC works at Success Library	6,880.00	0.00	0.00	0.00	0.00	(6,880.00)	C'fwd funds required to fund committed order, works proceeding early '16/17.
543 - Facilities Mtce and Management	OP6253 - Port Coogee Town Beach Sand Top -Up	17,000.00	(5,000.00)	0.00	0.00	0.00	(12,000.00)	Balance c'fwd to fundcurrent committed and any required completion works.
543 - Facilities Mtce and Management	OP8597 - C Y O'Connor Beach Nourishment Works	219,737.00	0.00	(75,000.00)	0.00	0.00	(144,737.00)	Works undertaken, funds c'fwd to cover final invoices
544 - Plant Maintenance	CW7777 - Landfill Traxcavator	480,000.00	(400,000.00)	(80,000.00)	0.00	0.00	0.00	C'fwd funds required to cover current committed full expenditure contracted works and Sup't fees, expect completion Oct'16
								Delays in shipping. Arrives in Fremantle Port 07/07/16. Expected delivery date 25 July 2016

City of Cockburn - Carry Forward 2016/17

Service Unit	Project Description	Expenditure	Income Source				Municipal (Funded from CFwd Rsv)	Justification
			Reserves	External	Restricted Funds (Rsv #4733)	Previous Year's Municipal (Rsv #4883)		
544 - Plant Maintenance	CW7715 - Heavy Fleet Parks Hino Dutro 5500 PL7151	90,000.00	(60,000.00)	(30,000.00)	0.00	0.00	0.00	Awaiting delivery of truck. Expected delivery 21 July 2016 Truck order delayed, funds still required. Truck order delayed, funds still required. Quotes sought, plant item still required. C'fwd funds required for committed order, plant item due for arrival shortly. C'fwd funds required for committed order, plant item due for arrival shortly. C'fwd funds required for committed order, plant item due for arrival shortly. C'fwd funds required for committed order, plant item due for arrival shortly. C'fwd funds required for committed order, plant item due for arrival shortly. Vehicle action on hold whilst service unit requirement confirmed, retain for expected purchase decision.
544 - Plant Maintenance	CW7723 - Heavy Fleet - Roads Isuzu NPR400 Crew Cab PL7232	85,000.00	(50,000.00)	(35,000.00)	0.00	0.00	0.00	
544 - Plant Maintenance	CW7724 - Heavy Fleet - Roads Isuzu NPR400 Crew Cab PL7242	85,000.00	(50,000.00)	(35,000.00)	0.00	0.00	0.00	
544 - Plant Maintenance	CW7743 - Waste Collection FE Loader inc Attachments (Verge Pickup)	120,000.00	(100,000.00)	(20,000.00)	0.00	0.00	0.00	
544 - Plant Maintenance	CW7746 - Low Profile Rear Loading Waste Truck	207,000.00	(167,000.00)	(40,000.00)	0.00	0.00	0.00	
544 - Plant Maintenance	CW7750 - Inter2350E Compactor Waste Collection	370,000.00	(300,000.00)	(70,000.00)	0.00	0.00	0.00	
544 - Plant Maintenance	CW7751 - Inter 2350G Compactor Waste Collection	370,000.00	(300,000.00)	(70,000.00)	0.00	0.00	0.00	
544 - Plant Maintenance	CW7785 - Recycle Truck 29m3 (New)	375,000.00	(375,000.00)	0.00	0.00	0.00	0.00	
544 - Plant Maintenance	CW7273 - Light Fleet PL273 Commercial Roads Services	29,000.00	(19,000.00)	(10,000.00)	0.00	0.00	0.00	
544 - Plant Maintenance	CW7528 - Nissan Dualis 2WD Hatch	33,000.00	0.00	(33,000.00)	0.00	0.00	0.00	
		39,508,866	(11,273,681)	(16,916,001)	(1,618,179)	(3,553,822)	(6,147,183)	

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 30 June 2016

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget	Revised Budget	Adopted Budget
	\$	\$	%	\$	\$	\$
Operating Revenue						
Governance	99,682,953	97,341,212	2%	2,341,741 ✓	97,341,212	99,121,749
Financial Services	835,549	757,050	10%	78,499	757,050	657,050
Information Services	-	1,500	-100%	(1,500)	1,500	1,500
Human Resource Management	308,733	286,000	8%	22,733	286,000	286,000
Library Services	51,529	62,790	-18%	(11,261)	62,790	57,790
Community Services	4,699,113	4,799,191	-2%	(100,078)	4,799,191	4,570,177
Human Services	7,101,651	6,543,245	9%	558,406 ✓	6,543,245	6,275,826
Corporate Communications	59,966	13,400	348%	46,566	13,400	13,400
Statutory Planning	1,448,889	1,739,015	-17%	(290,126) ✗	1,739,015	1,739,015
Strategic Planning	3,004,474	2,616,986	15%	387,488 ✓	2,616,986	2,502,303
Building Services	1,454,271	1,607,963	-10%	(153,692)	1,607,963	1,607,963
Environmental Health	309,815	247,500	25%	62,315	247,500	225,500
Waste Services	10,156,388	10,174,289	0%	(17,901)	10,174,289	13,181,768
Parks & Environmental Services	21,881	23,900	-8%	(2,019)	23,900	13,900
Engineering Services	405,175	293,695	38%	111,480	293,695	293,695
Infrastructure Services	343,727	330,287	4%	13,440	330,287	3,297
	129,884,114	126,838,023	2%	3,046,091	126,838,023	130,550,933
Total Operating Revenue	129,884,114	126,838,023	2%	3,046,091	126,838,023	130,550,933
Operating Expenditure						
Governance	(5,534,791)	(5,670,423)	-2%	135,632	(5,670,423)	(5,625,919)
Financial Services	(5,859,366)	(5,559,118)	5%	(300,247) ✗	(5,559,118)	(5,444,589)
Information Services	(4,346,622)	(4,801,338)	-9%	454,716 ✓	(4,801,338)	(4,589,733)
Human Resource Management	(2,340,477)	(2,725,444)	-14%	384,967 ✓	(2,725,444)	(2,676,655)
Library Services	(3,341,345)	(3,487,879)	-4%	146,534	(3,487,879)	(3,502,079)
Community Services	(9,204,224)	(9,960,862)	-8%	756,638 ✓	(9,960,862)	(9,382,846)
Human Services	(8,717,546)	(8,434,130)	3%	(283,416) ✗	(8,434,130)	(7,991,815)
Corporate Communications	(3,117,248)	(3,247,370)	-4%	130,122	(3,247,370)	(3,033,146)
Statutory Planning	(1,390,978)	(1,461,266)	-5%	70,289	(1,461,266)	(1,350,078)
Strategic Planning	(1,985,476)	(1,738,143)	14%	(247,333) ✗	(1,738,143)	(1,715,760)
Building Services	(1,524,090)	(1,650,628)	-8%	126,538	(1,650,628)	(1,650,628)
Environmental Health	(1,608,685)	(2,105,568)	-24%	496,883 ✓	(2,105,568)	(1,690,419)
Waste Services	(18,540,124)	(19,563,055)	-5%	1,022,931 ✓	(19,563,055)	(21,691,182)
Parks & Environmental Services	(14,276,921)	(12,322,578)	16%	(1,954,343) ✗	(12,322,578)	(12,051,467)
Engineering Services	(8,116,681)	(8,413,890)	-4%	297,209 ✓	(8,413,890)	(8,051,738)
Infrastructure Services	(8,753,888)	(9,310,183)	-6%	556,295 ✓	(9,310,183)	(8,967,654)
	(98,658,463)	(100,451,875)	-2%	1,793,412	(100,451,875)	(99,415,708)

Attach 2

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 30 June 2016

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget	Revised Budget	Adopted Budget
	\$	\$	%	\$	\$	\$
Less: Net Internal Recharging	2,059,043	3,024,460	-32%	(965,417) X	3,024,460	3,024,460
Add: Depreciation on Non-Current Assets						
Computer & Electronic Equip	(223,307)	(216,879)	3%	(6,428)	(216,879)	(32,091)
Furniture & Equipment	(144,029)	(143,718)	0%	(311)	(143,718)	(143,718)
Plant & Machinery	(2,761,857)	(2,955,862)	-7%	194,005	(2,955,862)	(2,949,690)
Buildings	(4,130,221)	(5,042,645)	-18%	912,424 ✓	(5,042,645)	(5,382,841)
Roads	(10,176,299)	(11,181,984)	-9%	1,005,685 ✓	(11,181,984)	(11,181,984)
Drainage	(2,498,163)	(2,524,212)	-1%	26,049	(2,524,212)	(2,524,212)
Footpaths	(1,156,861)	(1,201,320)	-4%	44,459	(1,201,320)	(1,201,320)
Parks Equipment	(2,699,803)	(3,019,512)	-11%	319,709 ✓	(3,019,512)	(3,019,512)
Landfill	(1,064,912)	(1,246,416)	-15%	181,504	(1,246,416)	(1,246,416)
	(24,855,452)	(27,532,548)	-10%	2,677,096	(27,532,548)	(27,681,784)
Total Operating Expenditure	(121,454,871)	(124,959,963)	-3%	3,505,091	(124,959,963)	(124,073,032)
Change in Net Assets Resulting from Operations	8,429,242	1,878,060	349%	6,551,182	1,878,060	6,477,902
Non-Operating Activities						
Profit/(Loss) on Assets Disposal						
Plant & Machinery	364,400	77,771	369%	286,629 ✓	77,771	(266,729)
Freehold Land	(30,474)	12,237,938	-100%	(12,268,412) X	12,237,938	8,437,938
Furniture & Office Equipment	-	-	0%	-	-	-
Buildings	(90,767)	-	0%	(90,767)	-	-
	243,160	12,315,709	-98%	(12,072,550)	12,315,709	8,171,209
Less: Movement in Joint Venture	2,344,579	-	0%	2,344,579	-	-
Asset Acquisitions						
Land and Buildings	(60,484,831)	(65,855,412)	-8%	5,370,581 ✓	(65,855,412)	(63,968,000)
Infrastructure Assets	(26,145,406)	(25,467,748)	3%	(677,658) X	(25,467,748)	(13,135,576)
Plant and Machinery	(3,537,490)	(6,323,700)	-44%	2,786,210 ✓	(6,323,700)	(4,568,000)
Furniture and Equipment	(6,105)	(6,000)	2%	(105)	(6,000)	(6,000)
Computer Equipment	(294,621)	(983,171)	-70%	688,550 ✓	(983,171)	(503,800)
Note 1.	(90,468,454)	(98,636,031)	-8%	8,167,577	(98,636,031)	(82,181,376)
Add: Land - Vested in Crown	(610,366)	-	0%	(610,366) X	-	-
Add: Transfer to Reserves	(68,342,790)	(75,892,527)	-10%	7,549,736 ✓	(75,892,527)	(63,087,125)

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 30 June 2016

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget	Revised Budget	Adopted Budget
	\$	\$	%	\$	\$	\$
Add Funding from						
Grants & Contributions - Asset Development	32,838,270	31,575,067	4%	1,263,203 ✓	31,575,067	26,705,947
Proceeds on Sale of Assets	3,417,732	20,195,500	-83%	(16,777,768) ✗	20,195,500	16,051,000
Reserves	48,816,600	56,405,146	-13%	(7,588,546) ✗	56,405,146	31,635,188
Loan Funds Raised	25,000,000	25,000,000	0%	-	25,000,000	25,000,000
	123,201,016	133,175,713	-7%	(9,974,697)	133,175,713	99,392,135
Non-Cash/Non-Current Item Adjustments						
Depreciation on Assets	24,855,452	27,532,548	-10%	(2,677,096) ✗	27,532,548	27,681,784
Profit/(Loss) on Assets Disposal	(243,160)	(12,315,709)	-98%	12,072,550 ✓	(12,315,709)	(8,171,209)
Loan Repayments	(1,423,320)	(1,423,320)	0%	(0)	(1,423,320)	(1,423,320)
Other Investments	2,361,161	-	0%	2,361,161 ✓	-	-
Non-Current Accrued Debtors	-	-	0%	-	-	-
Non-Current Leave Provisions	40,164	-	0%	40,164	-	-
	25,483,996	13,793,519	85%	11,690,477	13,793,519	18,087,255
Opening Funds	13,676,287	13,676,287	0%	0	13,676,287	13,500,000
Closing Funds	9,267,511	310,731	2882%	8,956,780	310,731	360,000
	-	-		-	-	-

Note 2, 3.

Notes to Statement of Financial Activity

Note 1.

Additional information on the capital works program including committed orders at end of month:

	Actuals	Commitments at Month End	Commitments & Actuals YTD	YTD Revised Budget	Full Year Revised Budget	Uncommitted at Month End
	\$	\$			\$	\$
Assets Classification						
Land and Buildings	(60,484,831)	(43,451,072)	(103,935,904)	(65,855,412)	(65,855,412)	(38,080,492)
Infrastructure Assets	(26,145,406)	(7,908,184)	(34,053,590)	(25,467,748)	(25,467,748)	(8,585,842)
Plant and Machinery	(3,537,490)	(2,152,037)	(5,689,528)	(6,323,700)	(6,323,700)	634,172
Furniture and Equipment	(6,105)	-	(6,105)	(6,000)	(6,000)	(105)
Computer Equipment	(294,621)	(41,186)	(335,808)	(983,171)	(983,171)	647,363
	(90,468,454)	(53,552,480)	(144,020,934)	(98,636,031)	(98,636,031)	(45,384,903)

Note 2.

Closing Funds in the Financial Activity Statement are represented by:

	Actuals	YTD Revised Budget	Full Year Revised Budget	Adopted Budget
	\$	\$	\$	\$
Current Assets				
Cash & Investments	151,554,000	134,666,794	113,947,104	120,256,114
Rates Outstanding	1,668,444	700,000	700,000	700,000
Rubbish Charges Outstanding	110,530	320,000	320,000	320,000
Sundry Debtors	8,511,000	2,700,000	2,700,000	2,700,000
GST Receivable	2,434,241	-	-	-
Prepayments	715,996	350,000	350,000	350,000
Accrued Debtors	932,662	-	-	-
Stock on Hand	41,102	80,000	80,000	80,000
	165,967,975	138,816,794	118,097,104	124,406,114
Current Liabilities				
Creditors	(22,650,054)	(5,935,000)	(5,935,000)	(5,935,000)
GST Payable	(955,871)	-	-	-
Provision for Annual Leave	(3,312,104)	(3,000,000)	(3,000,000)	(3,000,000)
Provision for Long Service Leave	(2,113,784)	(2,595,980)	(2,595,980)	(2,595,980)
	(29,031,812)	(11,530,980)	(11,530,980)	(11,530,980)
Net Current Assets	136,936,162	127,285,814	106,566,124	112,875,134
Add: Non Current Investments	4,692,838	4,541,761	4,541,761	4,541,761
	141,629,000	131,827,575	111,107,885	117,416,895
Less: Restricted/Committed Assets				
Cash Backed Reserves #	(126,599,957)	(125,313,689)	(125,313,689)	(117,056,895)
Deposits & Bonds Liability *	(5,761,532)	(6,203,155)	(6,203,155)	-
Grants & Contributions Unspent *	-	-	-	-
	9,267,511	310,731	(20,408,959)	360,000
Closing Funds (as per Financial Activity Statement)	9,267,511	310,731	(20,408,959)	360,000

See attached Reserve Fund Statement

* See attached Restricted Funds Analysis

Note 3.

Amendments to original budget since budget adoption. Surplus/(Deficit)

Ledger	Project/ Activity	Description	Council Resolution	Classification	Non Change (Non Cash Items) Adjust.	Increase in Available Cash	Decrease in Available Cash	Amended budget Running Balance
					\$	\$	\$	\$
		Budget Adoption		Closing Funds Surplus(Deficit)				360,000
OP	6818	Remove lease income		Operating Income			5,000	355,000
GL	480	Increase RRRC funding payment		Operating Expenditure			63,758	291,242
	161, 162,							
GL	175	Adjusting FESA budget to the final grants agreement		Operating Income		2,082		293,324
OP	9562	Remove Municipal funding		Operating Expenditure		7,104		300,428
GL	378	New grant funded activity, funded by surpluses from GL350 and GL375		Operating Expenditure		2,631		303,059
Various		Mid-year budget review				85,639		388,698
GL	500	Statutory Planning Consultancy Cost		Operating Expenditure			28,000	360,698
OP	6240	Reimbursement received from Success Library insurance claim		Operating Income		49,000		409,698
OP	8806	BFRMP mitigation works		Operating Expenditure			93,000	316,698
OP	9714	Business plan expenses		Operating Expenditure			5,000	311,698
PL	5211	Healthy Communities van expenses		Operating Expenditure			967	310,731
				Closing Funds Surplus (Deficit)	0	146,456	195,725	310,731

Statement of Comprehensive Income *by Nature and Type*

for the period ended 30 June 2016

	Actual	Amended YTD Budget	\$ Variance to YTD Budget	Forecast	Amended Budget	Adopted Budget
	\$	\$	\$	\$	\$	\$
OPERATING REVENUE						
01 Rates	91,311,030	89,031,014	2,280,016	91,311,030	89,031,014	89,031,014
02 Specified Area Rates	341,727	274,438	67,289	341,727	274,438	274,438
05 Fees and Charges	22,072,981	22,096,946	(23,965)	22,072,981	22,096,946	25,132,053
06 Service Charges	1,066,477	1,070,325	(3,848)	1,066,477	1,070,325	1,037,370
10 Grants and Subsidies	8,057,274	7,607,530	449,743	8,057,274	7,607,530	9,098,273
15 Contributions, Donations and Reimbursements	1,372,307	1,184,673	187,634	1,372,307	1,184,673	592,253
20 Interest Earnings	5,678,901	5,573,097	105,804	5,678,901	5,573,097	5,385,532
25 Other revenue and Income	-	-	-	-	-	-
Total Operating Revenue	129,900,696	126,838,023	3,062,673	129,900,696	126,838,023	130,550,933
OPERATING EXPENDITURE						
50 Employee Costs - Salaries & Direct Oncosts	(45,772,875)	(46,769,378)	996,503	(45,772,875)	(46,769,378)	(46,409,834)
51 Employee Costs - Indirect Oncosts	(1,311,279)	(1,132,538)	(178,741)	(1,311,279)	(1,132,538)	(1,133,185)
55 Materials and Contracts	(36,924,701)	(38,949,336)	2,024,635	(36,924,701)	(38,949,336)	(36,109,194)
65 Utilities	(4,363,875)	(4,567,710)	203,835	(4,363,875)	(4,567,710)	(4,622,148)
70 Interest Expenses	(85,602)	(73,336)	(12,266)	(85,602)	(73,336)	(73,336)
75 Insurances	(2,223,550)	(2,134,448)	(89,102)	(2,223,550)	(2,134,448)	(2,134,448)
80 Other Expenses	(7,976,582)	(6,825,128)	(1,151,453)	(7,976,582)	(6,825,128)	(8,933,563)
85 Depreciation on Non Current Assets	(24,855,452)	(27,532,548)	2,677,096	(24,855,452)	(27,532,548)	(27,681,784)
Add Back: Indirect Costs Allocated to Capital Works	2,059,043	3,024,460	(965,417)	2,059,043	3,024,460	3,024,460
Total Operating Expenditure	(121,454,871)	(124,959,963)	3,505,091	(121,454,871)	(124,959,963)	(124,073,032)
CHANGE IN NET ASSETS RESULTING FROM OPERATING ACTIVITIES	8,445,825	1,878,060	6,567,764	8,445,825	1,878,060	6,477,902
NON-OPERATING ACTIVITIES						
11 Capital Grants & Subsidies	17,284,797	18,006,278	(721,481)	17,284,797	18,006,278	12,964,025
16 Contributions - Asset Development	15,553,473	13,568,789	1,984,684	15,553,473	13,568,789	13,741,922
95 Profit/(Loss) on Sale of Assets	243,160	12,315,709	(12,072,550)	243,160	12,315,709	8,171,209
57 Acquisition of Crown Land for Roads	(610,366)	-	(610,366)	(610,366)	-	-
58 Underground Power Scheme	-	-	-	-	-	-
Total Non-Operating Activities	32,471,063	43,890,776	(11,419,713)	32,471,063	43,890,776	34,877,156
NET RESULT	40,916,888	45,768,837	(4,851,949)	40,916,888	45,768,837	41,355,058

Notes to Statement of Comprehensive Income

Note 1.

Additional information on main sources of revenue in fees & charges.

	Actual	Amended YTD Budget	Amended Budget	Adopted Budget
	\$	\$	\$	\$
<u>Community Services:</u>				
Recreational Services	650,337	525,280	525,280	515,280
South Lake Leisure Centre	2,834,247	3,018,337	3,018,337	3,020,901
Law and Public Safety	538,097	618,496	618,496	518,496
	4,089,977	4,162,113	4,162,113	4,054,677
<u>Waste Services:</u>				
Waste Collection Services	2,532,967	2,350,222	2,350,222	2,350,222
Waste Disposal Services	7,449,123	7,662,407	7,662,407	10,831,546
	9,982,091	10,012,629	10,012,629	13,181,768
	14,072,067	14,174,742	14,174,742	17,236,445

Note 2.

Additional information on Salaries and Direct On-Costs by each Division.

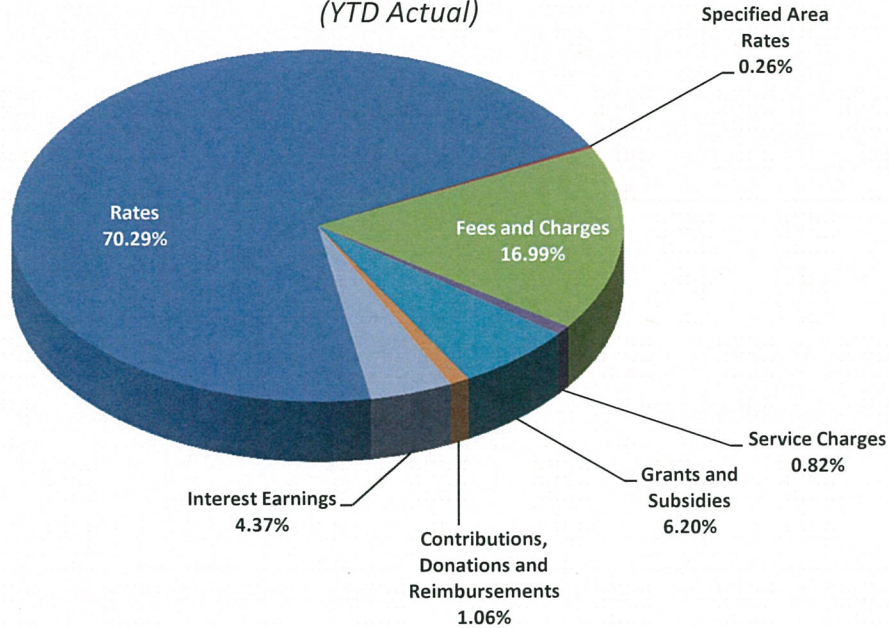
	Actual	Amended YTD Budget	Amended Budget	Adopted Budget
	\$	\$	\$	\$
Executive Services	(2,539,174)	(2,736,601)	(2,736,601)	(3,238,351)
Finance & Corporate Services Division	(6,922,061)	(7,235,764)	(7,235,764)	(7,171,946)
Governance & Community Services Division	(13,937,108)	(14,271,064)	(14,271,064)	(13,636,381)
Planning & Development Division	(5,249,533)	(5,325,570)	(5,325,570)	(5,284,832)
Engineering & Works Division	(17,124,999)	(17,200,379)	(17,200,379)	(17,078,324)
	(45,772,875)	(46,769,378)	(46,769,378)	(46,409,834)

Note 3

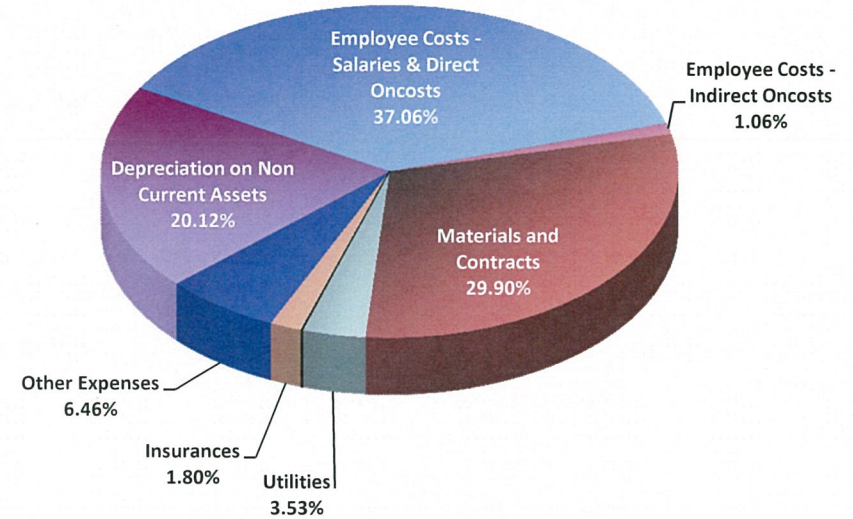
Additional information on Materials and Contracts by each Division.

	Actual	Amended YTD Budget	Amended Budget	Adopted Budget
	\$	\$	\$	\$
Executive Services	(2,136,829)	(2,599,147)	(2,599,147)	(2,042,892)
Finance & Corporate Services Division	(2,695,357)	(3,087,977)	(3,087,977)	(2,780,872)
Governance & Community Services Division	(8,169,975)	(8,428,701)	(8,428,701)	(7,819,840)
Planning & Development Division	(1,065,493)	(1,496,274)	(1,496,274)	(990,397)
Engineering & Works Division	(22,857,048)	(23,337,237)	(23,337,237)	(22,475,193)
Not Applicable	0	0	0	0
	(36,924,701)	(38,949,336)	(38,949,336)	(36,109,194)

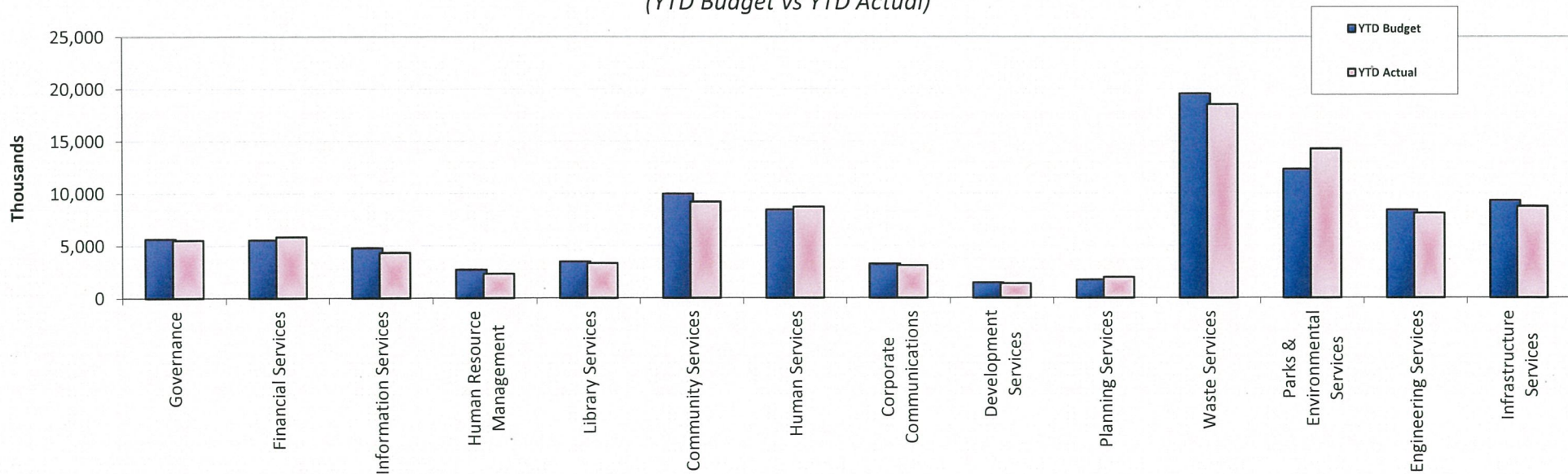
Operating Income by Nature and Type
(YTD Actual)



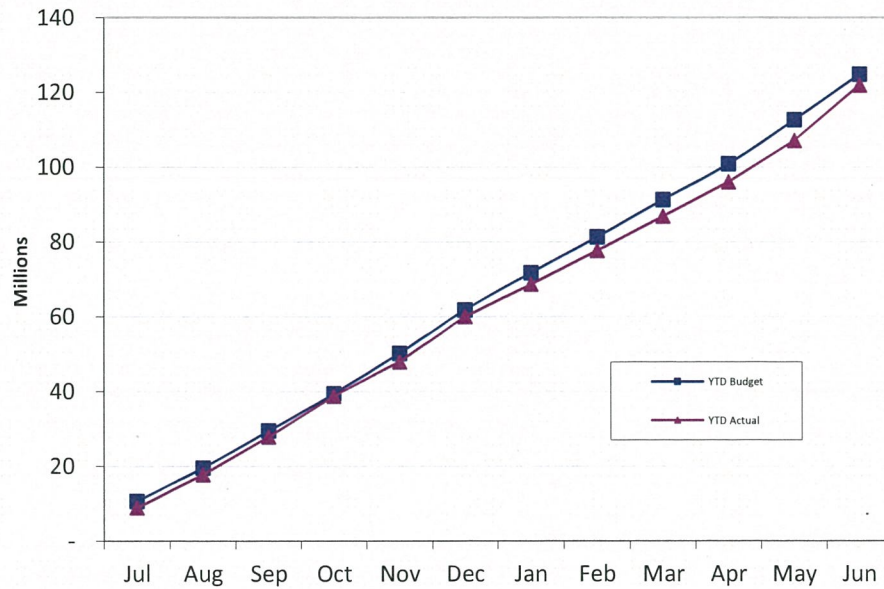
Operating Expenditure by Nature and Type
(YTD Actual)



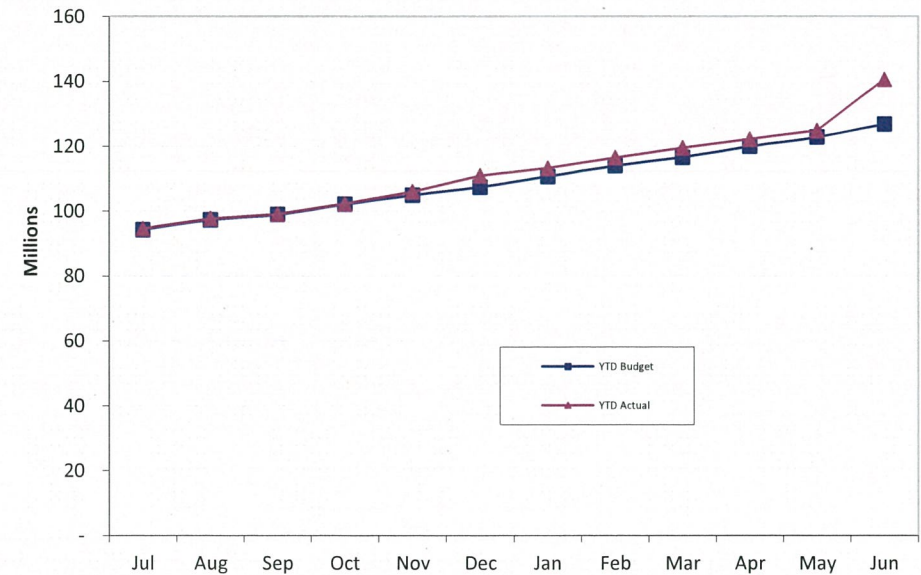
Operating Expenditure by Business Unit
(YTD Budget vs YTD Actual)



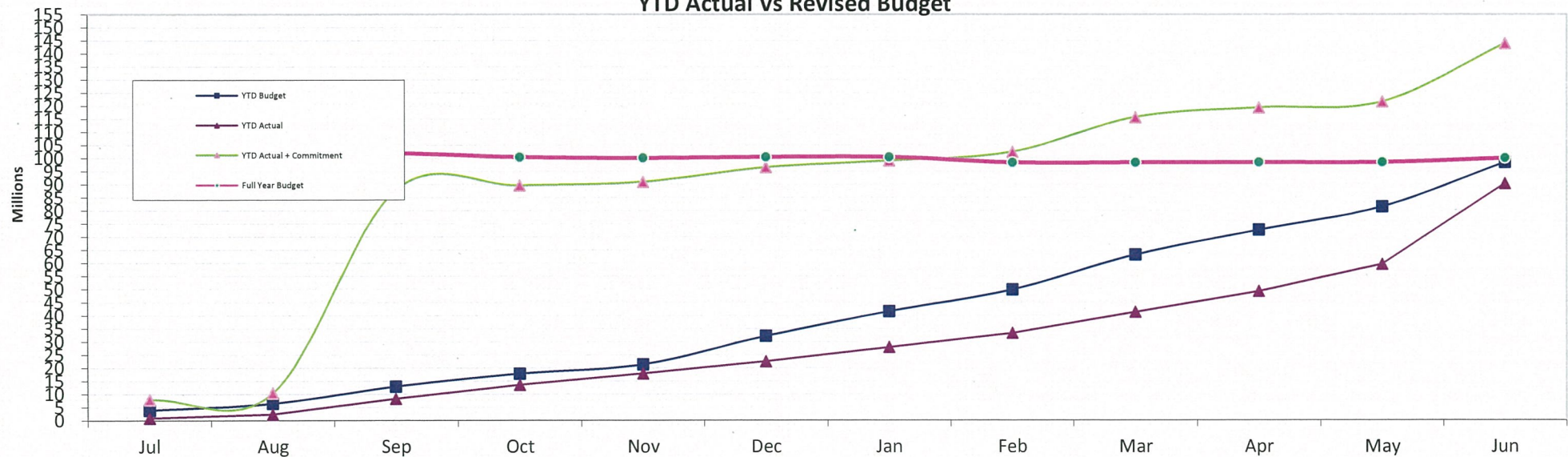
YTD Operating Expenditure Vs YTD Revised Budget



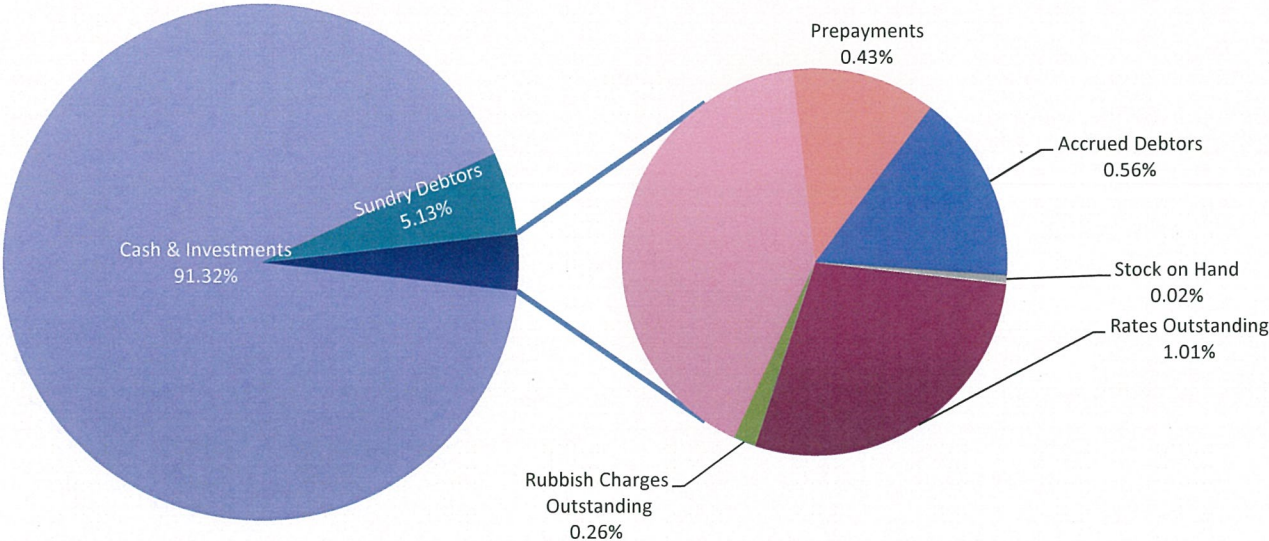
YTD Operating Income Vs YTD Revised Budget



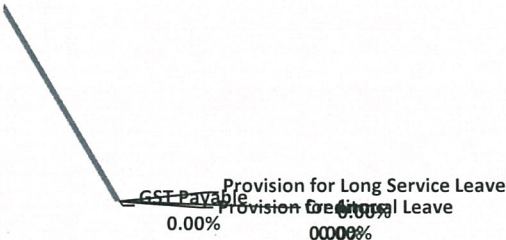
Capital Expenditure
YTD Actual Vs Revised Budget



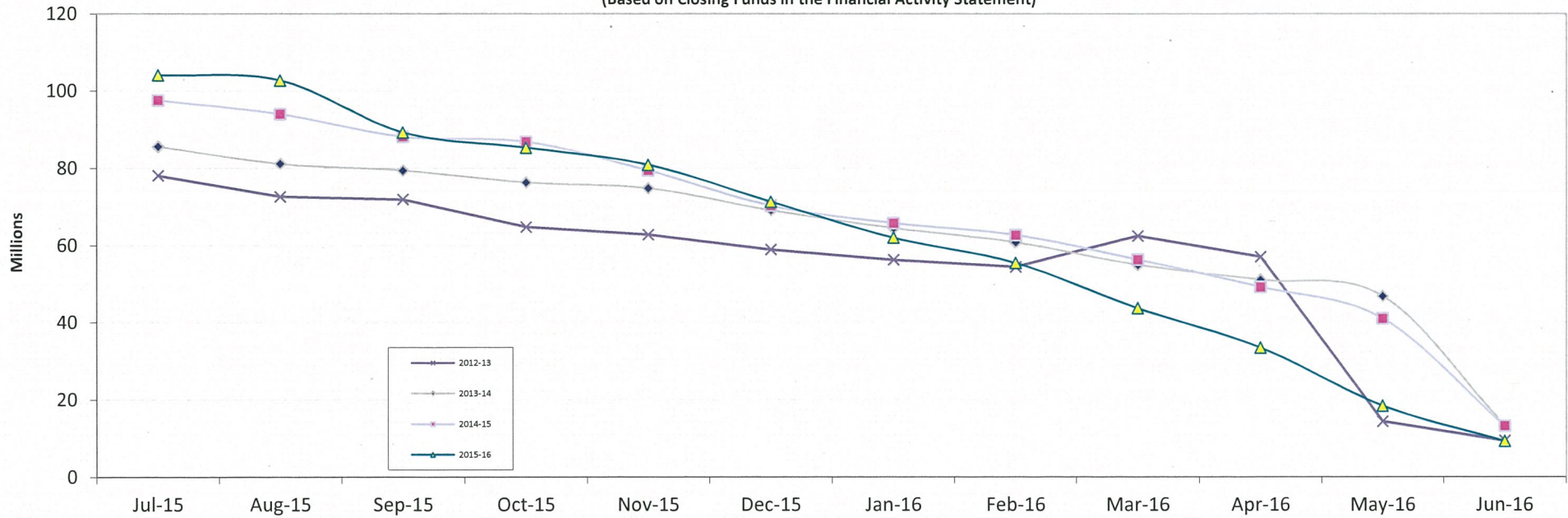
Current Assets
(YTD Actual)



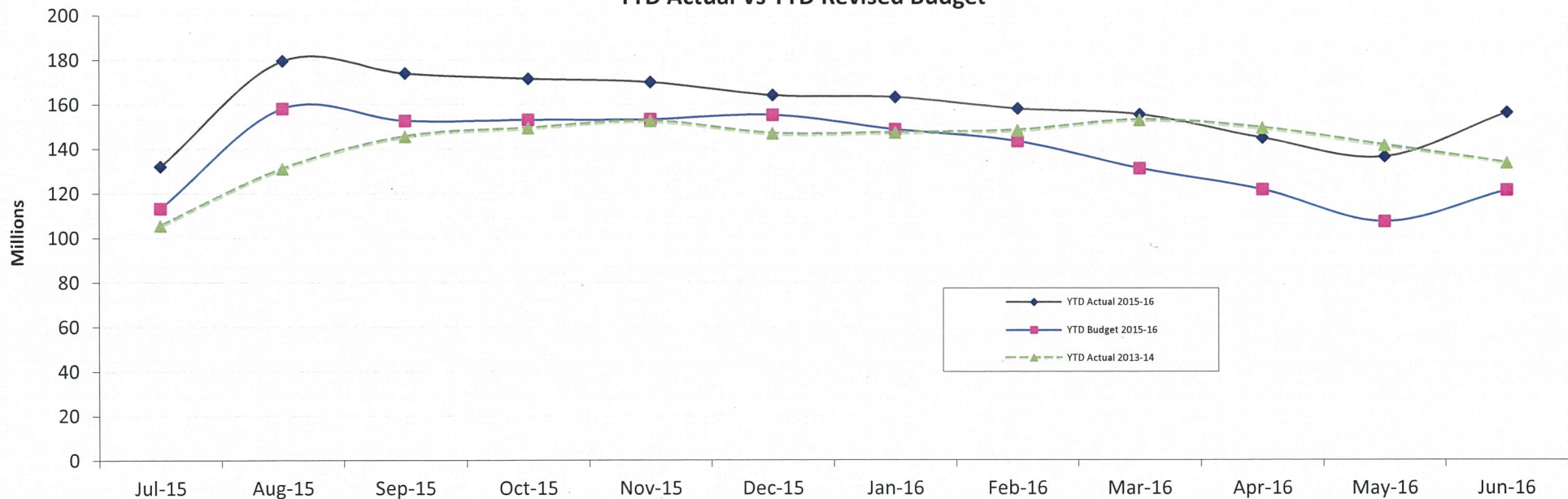
Current Liabilities
(YTD Actual)



Municipal Liquidity Over the Year
(Based on Closing Funds in the Financial Activity Statement)



Cash & Investments Positions
YTD Actual Vs YTD Revised Budget



City of Cockburn - Reserve Funds

Financial Statement for Period Ending 30 June 2016

Account Details	Opening Balance		Interest Received		t/f's from Municipal		t/f's to Municipal		Closing Balance	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Council Funded										
Bibra Lake Management Plan Reserve	1,070,427	1,070,427	11,999	25,644	-	-	(550,000)	(110,633)	532,426	985,439
Bibra Lake Nutrient Management	-	-	-	-	-	-	-	-	-	-
C/FWD Projects Reserve	-	-	-	-	9,657,071	9,657,071	(9,657,071)	(5,636,373)	-	4,020,698
CCW Development Fund	7,908,607	7,908,607	-	301,076	14,688,595	14,688,595	(6,950,000)	(12,017,517)	15,647,202	10,880,762
Community Infrastructure	6,210,948	6,211,519	198,992	153,500	5,798,831	5,798,831	(480,747)	(67,814)	11,728,024	12,096,036
Community Surveillance Levy Reserve	1,481,926	1,481,926	29,127	35,866	-	-	(281,358)	(272,301)	1,229,695	1,245,490
DCD Redundancies Reserve	39,839	39,839	-	986	-	-	-	-	39,839	40,825
Environmental Offset Reserve	284,550	284,550	-	7,045	-	-	-	-	284,550	291,595
Green House Emissions Reductions	636,855	636,855	13,617	14,378	361,660	361,660	(533,961)	(111,562)	478,171	901,331
HWRP Post Closure Management	2,488,919	2,488,919	50,542	59,914	-	-	(450,000)	(226,138)	2,089,461	2,322,695
Information Technology	279,795	279,795	36,514	6,913	100,000	100,000	(157,186)	(7,050)	259,123	379,658
Land Development & Investment Fund Reserve	5,605,100	5,605,100	278,221	170,717	19,961,648	3,679,491	(11,028,639)	(3,106,478)	14,816,330	6,348,831
Major Buildings Refurbishment	5,452,406	5,452,406	25,439	127,269	4,928,686	4,928,686	(699,840)	(679,794)	9,706,691	9,828,567
Mobile Rubbish Bins	572	-	-	-	-	-	-	-	572	-
Municipal Elections	51,009	51,009	13,018	(890)	150,000	150,000	(200,000)	(165,905)	14,027	34,213
Naval Base Shacks	828,752	828,752	16,109	20,206	158,497	103,088	(33,607)	(16,176)	969,751	935,871
Plant & Vehicle Replacement	7,416,121	7,416,121	77,520	163,062	2,800,000	2,802,657	(3,766,120)	(2,129,467)	6,527,521	8,252,372
Port Coogee Special Maintenance Reserve	1,224,733	1,224,733	22,623	27,554	274,438	341,727	(195,885)	(193,885)	1,325,909	1,400,129
Roads & Drainage Infrastructure	3,207,854	3,207,854	99,653	79,162	600,000	4,876,387	(1,313,531)	(4,197)	2,593,975	8,159,206
Staff Payments & Entitlements	2,049,042	2,049,042	154,552	49,774	110,000	110,000	(180,000)	(93,523)	2,133,594	2,115,293
Waste & Recycling	21,330,958	21,330,958	614,391	524,843	1,670,665	2,233,448	(608,120)	(242,497)	23,007,894	23,846,752
Waste Collection Levy	1,055,070	1,055,070	1,511	26,656	1,090,079	1,681,022	(580,000)	(121,219)	1,566,660	2,641,530
Workers Compensation	389,322	389,322	15,187	9,639	100,000	100,000	-	(10,000)	504,509	488,961
POS Cash in Lieu (Restricted Funds)	5,485,916	5,485,916	130,194	134,863	481,507	452,457	(840,692)	(601,594)	5,256,925	5,471,641
	74,498,719	74,498,719	1,789,209	1,938,179	62,931,677	52,065,120	(38,506,757)	(25,814,124)	100,712,848	102,687,894
Grant Funded										
Aged & Disabled Vehicle Expenses	430,493	430,493	10,728	8,160	60,317	60,317	(328,643)	(172,023)	172,895	326,947
CIHF Building Maintenance Resrv	2,189,423	2,189,423	-	61,178	1,000,000	1,072,590	-	-	3,189,423	3,323,192
Cockburn Super Clinic Reserve	-	-	-	-	-	-	-	-	-	-
Family Day Care Accumulation Fund	-	-	-	-	-	8,295	-	-	-	8,295
Naval Base Shack Removal Reserve	397,285	397,285	4,189	9,836	54,693	54,693	-	-	456,167	461,814
Restricted Grants & Contributions Resrv	5,569,838	5,569,838	-	(4)	1,965,189	2,247,700	(3,621,574)	(5,587,055)	3,913,453	2,230,479
UNDERGROUND POWER	550,927	550,927	-	13,640	1,030,000	1,030,000	(1,372,063)	(1,372,063)	208,864	222,504
Welfare Projects Employee Entitlements	432,255	432,255	10,719	10,582	49,037	124,280	(54,786)	(87,306)	437,225	479,810
	9,570,222	9,570,222	25,636	103,392	4,159,236	4,597,874	(5,377,066)	(7,218,448)	8,378,028	7,053,040
Development Cont. Plans										
Aubin Grove DCP	174,478	174,478	4,705	4,319	-	-	(890)	(178,297)	178,293	500
Cockburn Coast DCP14	-	-	-	-	-	-	-	(66,932)	-	(66,932)
Community Infrastructure DCA 13	16,479,668	16,479,668	140,052	264,337	5,000,000	6,465,284	(13,652,058)	(12,848,030)	7,967,662	10,361,258
Gaebler Rd Development Cont. Plans	1,006,568	1,006,568	18,924	24,979	-	31,157	(4,543)	(1,062,205)	1,020,949	500
Hammond Park DCP	457,825	457,825	9,354	10,391	396,000	1,123,296	(15,218)	(616,479)	847,961	975,033
Munster Development	692,062	692,062	18,147	19,544	443,798	367,875	(13,500)	-	1,140,507	1,079,480
Muriel Court Development Contribution	(79,429)	(79,429)	-	(1,967)	206,000	-	(20,689)	(10,852)	105,882	(92,248)
Packham North - DCP 12	7,270	7,270	10,529	677	434,388	25,818	(21,359)	(8,728)	430,828	25,036
Solomon Road DCP	411,393	411,393	8,493	14,388	120,000	239,866	(8,110)	(48,224)	531,776	617,423
Success Lakes Development	909,941	909,941	3,817	22,527	-	-	(4,543)	(931,967)	909,215	500
Success Nth Development Cont. Plans	1,700,726	1,700,726	15,311	49,573	11,700	648,763	(6,683)	(216)	1,721,054	2,398,845
Thomas St Development Cont. Plans	12,392	12,392	294	307	-	-	-	-	12,686	12,699
Wattleup DCP 10	2,647	2,647	-	65	-	-	(15,218)	(6,112)	(12,571)	(3,401)
Yangebup East Development Cont. Plans	851,367	851,367	6,026	24,464	130,036	258,108	(3,270)	(3,081)	984,159	1,130,859
Yangebup West Development Cont. Plans	377,918	377,918	9,195	9,355	-	35,102	(2,700)	(2,905)	384,413	419,471
	23,004,825	23,004,825	244,847	442,957	6,741,922	9,195,269	(13,768,781)	(15,784,028)	16,222,813	16,859,023
Total Reserves										
	107,073,767	107,073,767	2,059,692	2,484,527	73,832,835	65,858,263	(57,652,604)	(48,816,600)	125,313,689	126,599,957



CITY OF COCKBURN State of Sustainability Report 2015-16



Governance *Environment* *Society* *Economy*





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Governance *Environment* *Society* *Economy*

The City acknowledges that it is the Noongar people who are the traditional custodians of this land.

Our Mission

To make the City of Cockburn the most attractive place to live, work, visit and invest in, within the Perth metropolitan area.

Our Sustainability Definition

Pursuing governance excellence to meet the needs of current and future generations through an integration of the environment, society and economy.

Key themes guiding our development

- **Growing the City** – *Plan for growth of our City*
- **Community and Lifestyles** – *Improve communities and lifestyle options*
- **A Prosperous City** – *Strengthen our economic base*
- **Environment and Sustainability** – *Sustainably manage our environment*
- **Infrastructure** – *Provide community and civic infrastructure*
- **Moving Around** – *Facilitate movement*
- **Leading and Listening** – *Deliver sustainable governance*

Our Sustainability Focus




- Management, Accountability, Transparency and Engagement
- Sustainable Planning and Development
- Environmental Management
- Efficient Settlements and Use of Resources
- Sense of Place and Healthy Communities
- Community Involvement
- Economic Development
- Employment Opportunities

This is the City of Cockburn's sixth annual State of Sustainability (SoS) Report. It is an overview of progress toward sustainability through four key areas of focus for the City: Governance, Environment, Society and Economy. In the interest of maintaining a strong strategic alignment, this report is embedded within the City's network of corporate planning documents and policies, forming an integrated reporting platform; shown below.



REPORTING STRUCTURE

This report is structured according to the City's key focus areas for sustainability – Governance, Environment, Society and Economy. Each focus area is comprised of a number of sustainability principles, overarching objectives, actions and key performance indicators (KPIs). The City's progress in achieving its KPIs is illustrated through the use of a simple traffic light system, which is explained as follows:

-  Indicates the City has achieved, or is on track to achieving, the KPI.
-  Indicates while the City is making progress toward the achievement of a particular KPI, more work is needed.
-  Indicates the City is not yet making progress toward the achievement of that particular KPI.

STATEMENT FROM THE MAYOR



I am pleased to present you with the City's sixth annual State of Sustainability Report. The City of Cockburn boasts some of Perth's most beautiful and fragile wetlands, diverse bushland areas and pristine beaches – but just as importantly, we are lucky enough to boast some of Perth's most dedicated and passionate sustainability advocates. I believe this year's Sustainability report clearly illustrates the pride our community has in this region.

Over this past year the City has worked towards fostering strong, inclusive and creative partnerships across our community. Small grants continue to provide the community with incentives to innovate, and events provide opportunities to collaborate to improve the beauty, biodiversity and sustainability of our place.

With high levels of community participation at over 50 events run across the past year, which covered a diverse range of social, environmental and economic sustainability principles, it was clear that our community is ready, willing and able to lead in the sustainability space.

We absolutely acknowledge that strong partnerships have been the cornerstone of much of our success in 2015/16 and I'd like to thank the industry, businesses, community groups, educational institutions and volunteers, who make these achievements possible by actively engaging with City projects. With the continued support and leadership of Council and our Executive team we can look forward to celebrating further successes in the coming year.

Logan K Howlett, JP
MAYOR

STATEMENT FROM THE CEO



The City has completed a large number of priority projects in the past year with a focus on sustainability, across the social, environmental and economic principles.

The City is committed to supporting our business community in the responsible and sustainable investment and economic development areas. Recently the City introduced social procurement criteria into its procurement policy, which has seen our investment into local, sustainable, Indigenous and socially responsible products and services increase significantly.

The City has a focus on urban sustainability through revitalisation and place making. The City's Residential Development Policy is currently being reviewed with a view to enhance the sustainability provisions and Council has supported the establishment of a Design Review Panel which will provide independent expert design advice on building design and will include principles of sustainable design.

Connecting our community, and creating walk and cycle-friendly neighbourhoods is also a major priority for the City of Cockburn. In this past year, several new cycle-ways have been developed, including the completion of a shared path from Adventure World (Progress Drive) to Bibra Drive and an 'on road' cycle lane and new 'off road' shared path along Beeliar Drive between Spearwood Avenue and Stock Road. The Bike and Walk Cockburn team are working together on a comprehensive Bike and Walk Cockburn Plan 2016-2021.

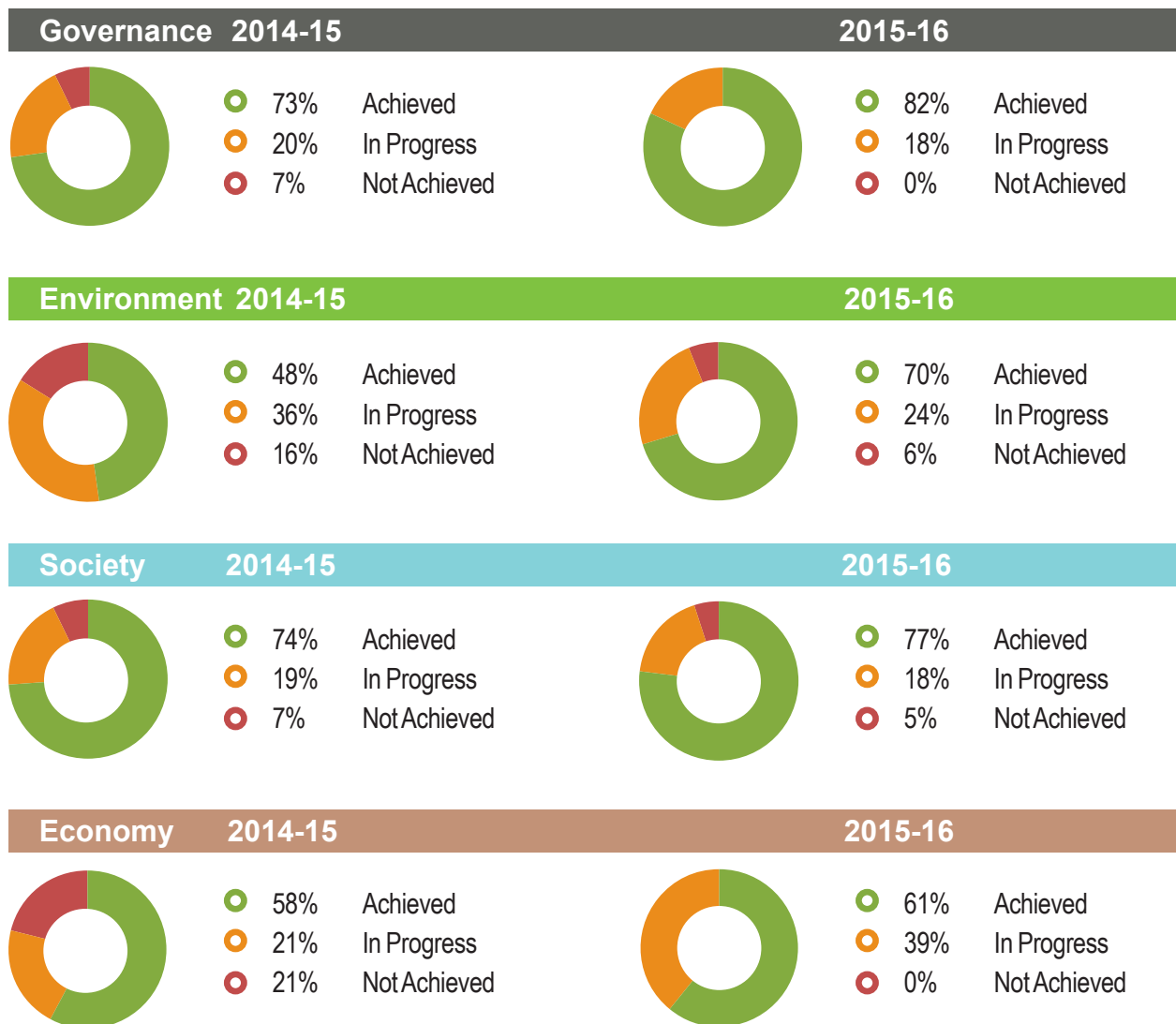
As we continue to improve across all of our key sustainability indicators year on year we look forward to working with our community to co-create a vibrant, liveable and sustainable City.

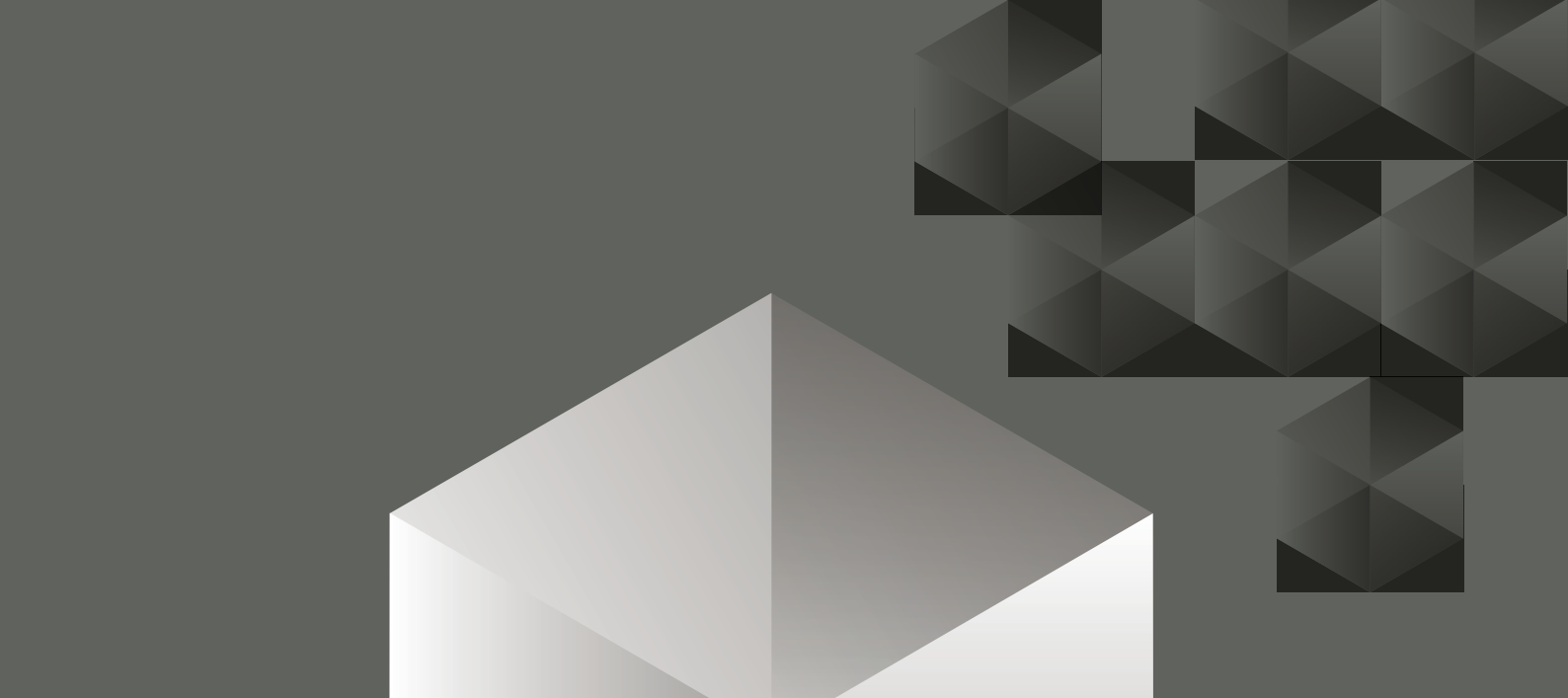
Stephen Cain
Chief Executive Officer

INTRODUCTION

The City of Cockburn's sixth annual *State of Sustainability Report* is a snapshot of the City's collective efforts in working towards a sustainable future for the 2015-16 financial year.

For this reporting period, the City had 79 indicators for sustainability across the organisation.



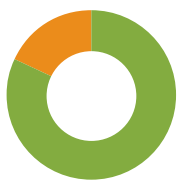


Sustainability is... Governance

Governance is the cornerstone of the City's approach to sustainability. Through this the City is able to listen to and guide its residents and ratepayers, in building a sustainable future.



The City has 22 identified key performance indicators (KPIs) to measure its current progress towards achieving Governance Excellence.



82%	Achieved
18%	In Progress
0%	Not Achieved

HIGHLIGHTS

Development of a Draft Coastal Adaptation Plan covering the City of Cockburn coastline. The content of the report will be used for the preparation through 2016/17 of a Coastal Management Strategy that addresses erosion and inundation threats to the City's coastline.

Incorporation of Social Procurement principles into the procurement policy, increasing application of sustainability weighting to 10% in all tender processes.

Increased opportunity for cycling through the City by completing the Progress Drive shared path from Adventure World to Bibra Drive and constructing an 'on road' cycle lane and new 'off road' shared path along Beeliar Drive between Spearwood Avenue and Stock Road.

Focus Area 1: Management, Accountability, Transparency and Engagement





Moving toward a sustainable future, the City recognises its role in leading while listening to the needs of the community. Being a progressive and responsible public sector organisation requires an approach that involves accountability and transparency.

Sustainability Strategy Overarching Objective

Gov 1 - Facilitate employee retention through strategies, processes and training.

Strategic Community Plan Objectives:

- Attract, engage, develop and retain our staff in accordance with a long term Workplace Plan (7.6.1)

KPI No.	Annual Objective	Action	KPI	Progress	
Gov 1.1	To attract, engage, develop and retain employees in accordance with a long term WorkPlace Plan.	Review and update Workforce Plan.	No significant adverse trends identified in employee attraction and engagement.	Workforce Plan completed.	
Gov 1.2	Ascertain whether the City is offering an appropriate Employee Value Proposition (EVP) by measuring voluntary turnover and reporting it to the Executive.	Measure voluntary turnover annually and report to Executive.	Voluntary turnover for each financial year does not exceed the target set in the annual Business Plan.	Turnover is reported monthly. EVP project initiated and expect recommendations by end of year.	
Gov 1.3	Maintain sustainable and competitive base salary rates for employees.	Benchmark collective agreement rates with similar Councils annually and report to Executive.	Collective agreement salary increases are attractive and affordable.	Completed	
Gov 1.4	Optimise the safety of the workforce.	Develop and promote a program of safety initiatives.	Minimise the number of lost time injuries.	Zero Harm initiative implemented. Second Safety Coordinator appointed. Safety issues reported to Executive every month.	





Focus Area 1: Management, Accountability, Transparency and Engagement

Sustainability Strategy Overarching Objective

Gov 2 - Adopt best practice in sustainable procurement and asset management

Strategic Community Plan Objectives:

- Develop infrastructure provision and renewal strategies that direct investment in ongoing infrastructure provision and management (5.2.1).
- Continue to implement the long term Asset Management Plan to deliver sustainable asset management (7.5.1).
- Implement a long term Financial Plan to deliver a sustainable financial future (7.5.2).

KPI No.	Annual Objective	Action	KPI	Progress	
Gov 2.1	Develop mechanisms which support best practice sustainable procurement.	Review status of sustainability clauses in tender documents.	100% of tenders contain a 10% sustainability weighting.	The Procurement policy currently requires “up to 10%” sustainability weighting - depending on the scope / specification of the tender. Historically, the sustainability criteria only referred to environmental impacts, and the rate has been predominantly 5%. Recently, with the introduction of Social Procurement, where applicable the City has utilised the full 10%.	
Gov 2.2	Assets managed sustainably in accordance with the <i>Asset Management Strategy</i> to ensure current and forward funding provisions meet asset renewal needs as well as required community and technical levels of service.	<i>Asset Management Plans (AMPs)</i> document performance against the ‘asset management sustainability indices’ based on Department of Local Government Framework.	Achieve AMP asset management sustainability index targets	Across the 6 Asset Management Plans the proportion of ‘as new’ assets was 66.46%. Target between 50% & 75%. Across the 6 Asset Management Plans the average assets sustainability ratio was 48.74%. Target between 90% & 110%. Across the 6 Asset Management Plans the average asset renewal funding ratio was 86.33%. Target between 95% & 105%.	








Focus Area 1: Management, Accountability, Transparency and Engagement

Sustainability Strategy Overarching Objective

Gov 3 - Ensure sustainability forms an integral part of corporate strategic planning

Strategic Community Plan Objectives:

- Establish and maintain effective communication channels and processes (7.1.1).
- Ensure appropriate governance systems are in place (7.3.2).

KPI No.	Annual Objective	Action	KPI	Progress	
Gov 3.1	Incorporate sustainability into the City's annual report.	Include a summary of sustainability performance in the City's annual report.	Summary of State of Sustainability included.	Completed	
Gov 3.2	Ensure sustainability is considered in every strategic report prepared by the City.	Align strategic reports with the City's sustainability strategy.	Strategic Documents to consider sustainability according to focus areas identified in Sustainability Strategy.	The new Strategic Community Plan 2016-2026 expanded to include and group economic, social and environmental sustainability. It also included the City's five values, one of which is sustainability. These values influence culture and customer service.	
Gov 3.3	To develop and communicate a clear vision for the City of Cockburn.	Use communication tools available to communicate the vision	65% agree that the vision has been communicated. Measured in Community Perceptions Survey.	61% agree compared to 57% last year. This is based on new methodology for collection and new 5 point scale of measurement whereby previous scores have been re-calculated using a formula to enable benchmarking. This has resulted in lower scores across the board.	
Gov 3.4	To inform the community about Council Services, facilities and events.	Use communication tools available.	81% are satisfied with how the Community is informed. Measured in Community Perceptions Survey.	63% - see explanation 3.3	
Gov 3.5	To promote sustainability throughout the organisation.	Sustainability Committee continue to meet bimonthly.	Sustainability Committee develops and supports 2 staff sustainability initiatives per annum.	Completed. Listed below: <ul style="list-style-type: none"> • Corporate Planting Day 25 August 2015 • Staff Community Garden Spring Planting Day 1st September • Sustainability Committee Field Trip Perth City Farm 24 September 2015 • Living Smart Course October 2015 • Staff Financial Empowerment Workshop May 2016 • Tour of GHD Offices April 2016 	





Focus Area 1: Management, Accountability, Transparency and Engagement

Sustainability Strategy Overarching Objective

Gov 4 - Maintain best practice public service delivery for the City's key stakeholders

Strategic Community Plan Objectives:

- Develop and manage relationships with key stakeholders (7.2.2).
- Determine community requirements and report on performance and outcomes (7.3.1).
- Identify and implement initiatives to improve customer service, business processes and innovation in service delivery (7.4.1).
- Develop a framework for continuous business process improvement (7.4.2).
- Identify and manage corporate risk (7.7.1).
- Ensure active compliance with relevant legislation, policy and guidelines (7.7.2).

KPI No.	Annual Objective	Action	KPI	Progress	
Gov 4.1	Develop initiatives to improve customer service following Customer Satisfaction Surveys.	Initiatives identified and implemented annually to maintain or improve service outcomes.	Initiatives identified and completed.	Initiatives developed – and reporting underway	
Gov 4.2	To address areas of concern and priority for the community identified through an annual community perceptions survey.	To undertake a Community Perceptions Survey.	Key areas of concern identified and responses formed.	Survey undertaken (renamed Community Scorecard). Priority areas identified.	
Gov 4.3	Identify and manage corporate risk.	Develop and maintain Corporate Risk Register.	Risk register for each service unit prepared, annually reviewed and reported on.	Completed and presented to the Audit and Finance Committee annually.	
Gov 4.4	Ensure active compliance with relevant legislation, policy and guidelines.	Complete annual compliance return.	100% compliance.	Completed and returned to Department of Local Government and Communities.	



¹ Liveable Neighbourhoods: a Western Australian sustainable cities initiative. Western Australian Planning Commission and the Department for Planning and Infrastructure, October 2007. Available at: <http://www.planning.wa.gov.au/publications/919.asp>

Focus Area 2: Sustainable Planning and Development




The City is actively pursuing a lower resource-intensive style of development, which simultaneously assists the pursuit of community development and more liveable neighbourhoods. This will be supported through the pursuit of higher density and mixed use areas of development.

Sustainability Strategy Overarching Objective

Gov 5 - Support increased walking, cycling and public transport use through the development of neighborhoods with mixed housing types and densities.

Strategic Community Plan Objectives:

- Ensure our strategic land use planning embraces sustainable development principles and reflects the values held by the community (1.1.1).
- Apply structure planning for new development areas which embrace best practice and community creation (1.2.2).
- Ensure that neighbourhoods are interconnected physically, economically, socially and technologically, to minimise energy dependency (1.3.2).
- Ensure our strategic land use planning in the form of: the Local Planning Strategy, Town Planning Scheme, revitalisation strategies and structure plans, achieves a robust planning framework delivering adequate housing supply and diversity in housing choice (1.4.1).
- Enhance the City's public transport advocacy programs (6.1.2).
- Develop and implement walkway, bike and trails master plans (6.2.1).
- Develop and promote the City's TravelSmart initiative (6.2.2).
- Develop a transport network that effectively caters for demand and growth across various modes (6.3.2).
- Work with stakeholders to provide and support end of journey facilities (6.5.1).

KPI No.	Annual Objective	Action	KPI	Progress	
Gov 5.1	To plan the efficient size, shape and composition of neighbourhoods, based upon a 5 minute (400m) walk from the neighbourhood's centre to its perimeter.	Incorporate Elements 1 and 7 of Liveable Neighbourhoods into all structure plans ¹ .	100% of structure plans comply with Elements 1 and 7 of Liveable Neighbourhoods.	All structure plans continue to be assessed according to Liveable Neighbourhoods principles. The City has also taken an active role in providing input to the WAPC's review of Liveable Neighbourhoods document. Analysis of structure plans undertaken over the last 12 months reveal continued objectives for mixed use walkable neighbourhoods to be achieved. This demonstrates the integration of Element 1 and 7 into structure plans.	
Gov 5.2	To plan neighbourhoods with a range of residential densities which increase towards the neighbourhood's centre.	Incorporate Element 3 of Liveable Neighbourhoods into all Structure Plans.	Minimum of three residential codings in each structure plan.	Structure Plans over the past 12 months have involved an excellent range of residential densities, with the objective of promoting greater housing choice especially in pursuing compatible objectives associated with housing affordability. This demonstrates the integration of Element 3 in to structure plans.	
Gov 5.3	Encourage best practice sustainable building outcomes for residential and commercial developments.	Improve sustainable design criteria for new developments, promote sustainable design	Review the City's Residential Development Policy APD 58, deliver a sustainable building design workshop, and commence investigations into establishing a Design Review Panel.	The City's Residential Development Policy is currently being reviewed with a view to enhance the sustainability provisions. A Sustainable Building Design workshop for the development industry was held at the City of Cockburn in November 2015 in order to promote sustainable building design. Council has supported the establishment of a Design Review Panel which is scheduled to commence operating in early 2017. The new panel shall provide independent expert design advice on building design which shall include sustainable building design.	



Focus Area 2: Sustainable Planning and Development

Sustainability Strategy Overarching Objective

Gov 6 - Support local employment, service provision and leisure opportunities through the delivery of mixed use neighbourhoods

Strategic Community Plan Objectives:

- Continue with the development of existing urban revitalisation strategies and plan for new ones (1.2.1).
- Ensure that our neighbourhoods are designed to be more compact, attractive and energy efficient to accommodate a mixture of uses (1.3.2).
- Work with stakeholders to establish, renew or expand commercial centres that increase diversity, accessibility, employment and amenity (1.5.2).

KPI No.	Annual Objective	Action	KPI	Progress	
Gov 6.1	To plan new neighborhoods such that sufficient and appropriate sites are identified (and secured) in structure plans for local employment opportunities. These should take the form of mixed use neighbourhood centres and collocated with the major transport networks (including public transport).	Incorporate Elements 2 and 7 of Liveable Neighbourhoods into each structure plan.	Degree to which neighbourhood design complies with Elements 2 and 7 of Liveable Neighbourhoods.	The City continues in its implementation of Liveable Neighbourhoods design principles as part of structure plans. This continues to focus on the provision of mixed use neighbourhoods, which provide capabilities for local service provision and in turn local employment. Structure planning also continues to advance the integration of public transit into the centre framework as a key priority. Over the last 12 months structure planning in areas of Banjup and Hammond Park has demonstrated the commitment to building activity and intensity uses in close proximity to transit stations.	
Gov 6.2	To continue the City's Revitalisation strategies.	Review and progress the City's Revitalisation Strategies.	Actions completed against timelines by service units across the organisation.	The Strategic Planning business unit successfully achieved adoption by Council of the Lakes Revitalisation Strategy. This was achieved in a very quick timeframe, and received various accolades for the approach taken by the team in respect of the community engagement undertaken as part of the strategy development.	

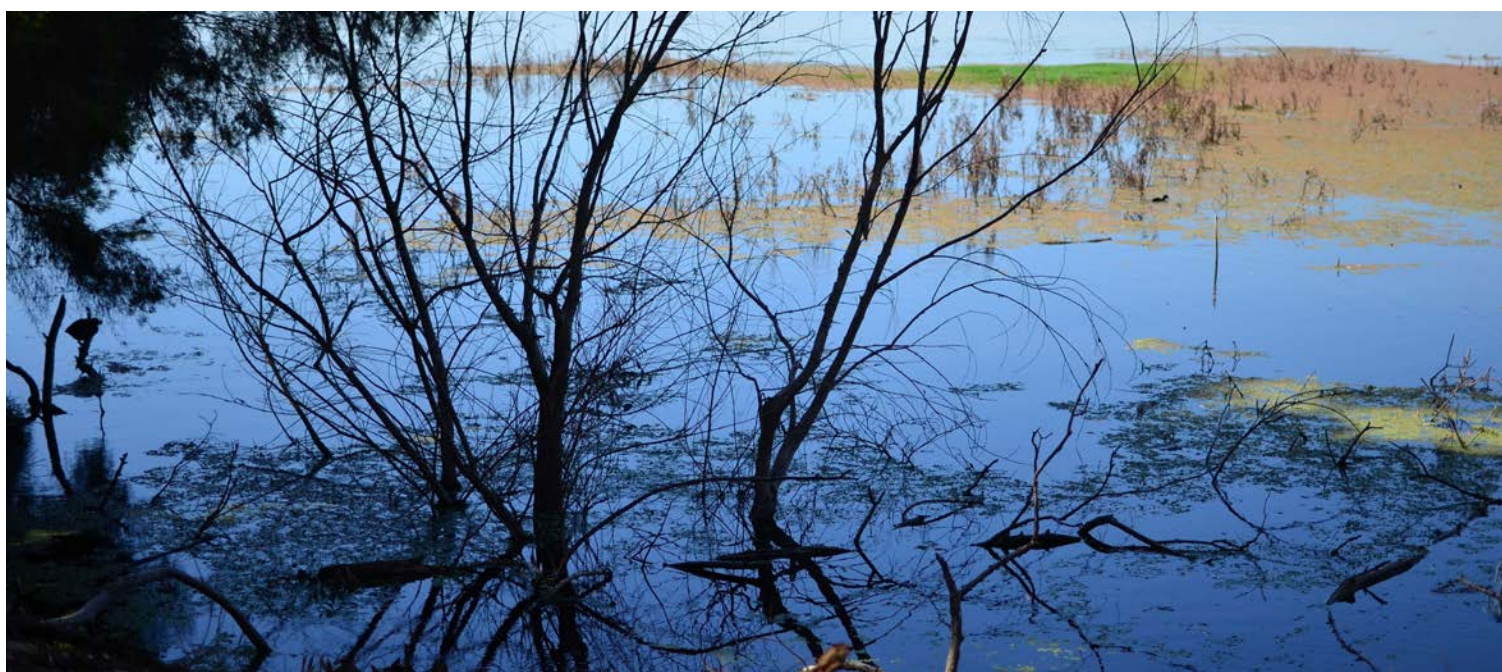


Photo credit: Sue-Ellen Kelly

Focus Area 2: Sustainable Planning and Development

Sustainability Strategy Overarching Objective

Gov 7 - Facilitate opportunities for sustainable transport

Strategic Community Plan Objectives:

- Develop and implement strategies to facilitate the efficient and sustainable movement of people and goods (6.1.1).
- Enhance the City's public transport advocacy programs (6.1.2).
- Develop and implement walkway, bike and trails master plans (6.2.1).
- Identify and address safety issues across the transport networks (6.3.1).
- Develop a transport network that effectively caters for demand and growth across various modes (6.3.2).
- Work with stakeholders to provide and support end of journey facilities (6.5.1).

KPI No.	Annual Objective	Action	KPI	Progress
Gov 7.1	Increase the opportunity for cycling through the City.	Implement the City's Bike Plan.	\$200,000 annual allocation to the Bike Plan.	The Engineering business unit successfully increase the opportunity for cycling through the City by completing the Progress Drive shared path from Adventure World to Bibra Drive and constructing an 'on road' cycle line and new 'off road' shared path along Beeliar Drive between Spearwood Avenue and Stock Road. The total expenditure for this project was \$476,837.



Focus Area 2: Sustainable Planning and Development

Sustainability Strategy Overarching Objective

Gov 8 - Strategically plan for the sustainable long-term retention of significant natural areas

Strategic Community Plan Objectives:

- Adopt best practice management for our natural environment (4.2.1).

KPI No.	Annual Objective	Action	KPI	Progress
Gov 8.1	Ensure significant natural areas are identified and documented in new structure plans, where possible or appropriate, for the purposes of long-term retention.	Create a formalised process for increased Environmental Service unit involvement in the development of structure plans.	Formalised process in place.	The City continues to ensure that all structure plans are informed by a site analysis to highlight opportunities for the protection of viable local natural areas. The City advocates for a network of open spaces, which achieve an appropriate balance between active habitable and natural open space. The City's Environmental Service unit, as part of the Parks and Environment business unit are required to provide input from the earliest stages to the formulation of all structure plan proposals.



Photo credit: Daniel Carson | dcmimages.org



Photo credit: Daniel Carson | dcmimages.org



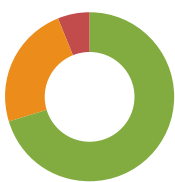


Sustainability is... Environment

The environment is the foundation for sustainability in the City of Cockburn. Our natural areas and resources must be sustainably managed into the future.



The City has identified 17 KPIs to measure its current progress toward achieving best practice in Environmental Management.



70%	Achieved
24%	In Progress
6%	Not Achieved

HIGHLIGHTS

34,351 plants planted to revegetate 1.29 hectares of degraded land and 5.55 hectares of infill planting completed at existing revegetation sites exceeding targets.

Mapping in October 2015 indicates that the percentage of Bushland in good or better condition is now 82.57%.

Delivery of more than 50 environmental and sustainability events, including the Sustainable Living Series, revegetation projects, sustainability grants and various rebates and subsidy programs.

Retained Waterwise Council Status for 2015 / 16 reporting year.

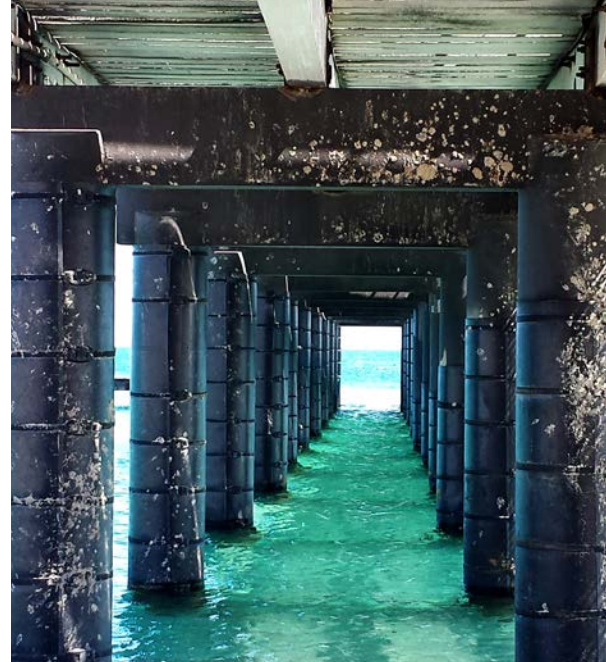


Photo credit: Sandy Gaskett

Focus Area 1: Environmental Management

The City recognises the role that its natural areas play in ecosystem health, amenity for residents, visitors and sustainability. As custodian of these areas the City is committed to maintaining, conserving and enhancing its natural areas for present and future generations.

Sustainability Strategy Overarching Objective

Env 1 - Maintain, conserve and enhance ecosystems for present and future generations.

Strategic Community Plan Objectives:

- Adopt best practice management for our natural environment (4.2.1).
- Develop a coastal area management strategy (4.2.2).
- Actively pursue remediation and adaptation strategies in areas where the natural environment is at risk (4.2.3).

KPI No.	Annual Objective	Action	KPI	Progress	
Env 1.1	Manage coastal environments for the long term benefit of the community.	Develop a Coastal Adaptation Plan.	Adaptation Plan adopted by Council.	A Draft Coastal Adaptation Plan covering the City of Cockburn coastline has been prepared by GHD as part of the CSCA Stage 3 Coastal Adaptation Plan Study. The content of the report will be used for the preparation through 2016/17 of a Coastal Management Strategy that addresses the erosion and inundation threats to the City's coastline.	●
Env 1.2	Increase the condition of vegetation within bushland reserves.	Compare the condition of vegetation within bushland reserves by mapping 25% of the bushland area annually (100% over a 4 year period) and reviewing the condition against previous surveys.	Vegetation in good or better condition is increasing against base year figure of 62% in 2010.	Mapping in October 2015 indicates that the percentage of Bushland in good or better condition is now 82.57%	●
Env 1.3	Reduce the prevalence of invasive weed species in the City.	To control and manage environment weeds within Council managed natural areas.	A reduction in high priority weeds identified within reserves.	Weed mapping undertaken in October 2015 indicates that the prevalence of high priority weeds has reduced in comparison to the previous year.	●

Focus Area 1: Environmental Management

Sustainability Strategy Overarching Objective

Env 2 - Establish and enhance ecological corridors.

Strategic Community Plan Objectives:

- Adopt best practice management for our local environment (4.2.1).




KPI No.	Annual Objective	Action	KPI	Progress	
Env 2.1	To ensure the ongoing rehabilitation of degraded natural areas.	Plan to revegetate a minimum of 2.5 hectares annually.	Complete 2.5 hectares of revegetation annually with an emphasis on enhancing ecological corridors linking natural areas.	Planted 34,351 plants to revegetate 1.29 hectares of degraded land and 5.55 hectares of infill planting at existing revegetation sites.	
Env 2.2	To maintain genetic diversity and genetic viability across natural areas.	Develop incentives, develop information packages and offer training to private landowners and residents to encourage management of natural areas on private property and the use of local species within gardens.	Annual increase in the number of private landowners participating in incentive programs and number of training workshops delivered by the City.	The number of landowners participating in the Landowner Biodiversity Conservation Program was 20 which is the same as 2014/15.	
Env 2.3	To create streetscapes that enhance the ecological viability and aesthetic appeal of road network.	Develop a POS and Street Tree Master Plan in accordance with Action item 2.1.3 in the POS Strategy 2014-2024	POS and Street Tree Master Plan Developed	POS and Street Tree Master Plan Developed	



Photo credit: Sandy Gaskett



Focus Area 1: Environmental Management

Sustainability Strategy Overarching Objective

Env 3 - Identify, manage and minimise risks to human health.

Strategic Community Plan Objectives:

- Implement human health risk management strategies (4.3.1).

KPI No.	Annual Objective	Action	KPI	Progress	
Env 3.1	Monitor and manage incidence of vectors of disease (mosquitoes and rodents) in the City.	Investigate complaints associated with vectors of disease.	Reduction in number of mosquito and rodent complaints across the City (per capita).	25% reduction in mosquito complaints 30% reduction in rodent complaints	
Env 3.2	Monitor and manage incidence of noise complaints in the city	Investigate complaints associated with noise.	Reduction in number of noise complaints across the City (per capita).	25% increase in overall noise complaints between 2014/15 and 2015/16 - mainly attributable to construction noise, transport noise and noisy parties. and noisy parties.	



Focus Area 1: Environmental Management

Sustainability Strategy Overarching Objective

Env 4 - Promote stewardship of the natural environment.

Strategic Community Plan Objectives:

- Actively pursue remediation and adaptation strategies in areas where the natural environment is at risk (4.2.3).
- Implement human health risk management strategies (4.3.1).

KPI No.	Annual Objective	Action	KPI	Progress
Env 4.1	Promote environmental awareness to promote environmental stewardship in the community.	City Environmental Services to have a presence in public events.	Attend a minimum of two events annually.	Completed. Environmental Services staff attended a number of events including the Spring Fair, Coogee Beach Festival, Clean Up Australia Day, Sea Shepherd Woodman Jetty Clean Up & Perth Royal Show with Waste Trailer.



Focus Area 2: Efficient settlements and use of resources



The City understands that a commitment to sustainability necessitates the long term management of natural areas and resources. This approach will require ongoing investment in preservation of natural areas, reduction in resource use, emissions reduction and education for sustainability.

Sustainability Strategy Overarching Objective

Env 5 - Implement best practice water management strategies.

Strategic Community Plan Objectives:

- Implement sustainable resource management strategies (4.4.1).

KPI No.	Annual Objective	Action	KPI	Progress	
Env 5.1	Demonstrate leadership in water conservation.	Maintain Waterwise Council criteria.	Waterwise Council criteria maintained.	Waterwise Council status retained.	
Env 5.2	To improve the urban environment – water quality.	Conduct samples of water from beaches, public swimming pools and businesses without scheme water.	Ensure substandard samples are not linked to increased risk of disease outbreaks.	There have been no reported disease outbreaks associated with water. Ongoing monthly monitoring of ocean, public pools, and drinking water sources shows very good results. All substandard results are immediately investigated and actioned where appropriate.	



Focus Area 2: Efficient settlements and use of resources

Sustainability Strategy Overarching Objective

Env 6 - Increase the use of renewable energy.

Strategic Community Plan Objectives:

- Implement energy management strategies (4.5.2).

KPI No.	Annual Objective	Action	KPI	Progress	
Env 6.1	Continued investment in renewable energy generation.	Implement the City's renewable energy target.	20% renewable energy generation by 2020.	Good progress with a tender awarded for the installation of an additional 148 kW of rooftop mounted photovoltaic systems across eight of the City's sites, and the advertising and recommendation to award a contract to install an approximate 900 kW PV system on the City's new Cockburn Arc leisure and aquatic centre in 2016/17. Separate initiatives continue to reduce our overall energy draw through the installation of LED lights and more efficient air-conditioning systems at various City's buildings, facilities and open space lighting areas.	
Env 6.2	Strategically plan the City's investment in renewable energy.	Deliver actions from the City's renewable energy implementation plan.	Actions met against target.	Completed. A number of actions have been implemented in conjunction with Infrastructure Services including the installation of additional PV systems on a number of facilities.	



Focus Area 2: Efficient settlements and use of resources

Sustainability Strategy Overarching Objective

Env 7 - Reduce greenhouse gas emissions.

Strategic Community Plan Objectives:

- Implement programs to reduce and manage the City's and community's carbon footprint (4.5.1).
- Implement energy management strategies (4.5.2).

KPI No.	Annual Objective	Action	KPI	Progress	
Env 7.1	Reduce Greenhouse Gas Emissions (GGE) from electricity and fuel consumption.	Develop a Greenhouse Gas Emission Reduction Action Plan for the next 3 years (2015/16 – 2017/18)	Action plan adopted by Council.	Incomplete. No action plan was developed owing to staffing changes.	
Env 7.2	Minimise Greenhouse Gas emissions from waste at Henderson Waste Recovery Park (HWRP).	Implementation of waste minimisation actions. Maintain methane gas capture partnership.	No more than 45% above 2008/09 levels by 2020.	Methane capture maintained. Reduced waste to landfill - due to sluggish economy.	

Focus Area 2: Efficient settlements and use of resources

Sustainability Strategy Overarching Objective

Env 8 - Reduce waste and increase recycling.

Strategic Community Plan Objectives:

- Review the Strategic Waste Management Strategy (4.4.1).
- Investigate and implement appropriate waste minimisation programs and new technologies (4.4.2)

KPI No.	Annual Objective	Action	KPI	Progress	
Env 8.1	Increase both the diversion of waste from landfill and the recovery rate of re-useable materials at Henderson Waste Recovery Park (HWRP)	Develop a business case for a Materials Recovery Facility (MRF). Complete design and documentation for the MRF.	Business Case adopted by Council.	HWRP Future Development Strategy developed. Financial modelling/design documentation planned for 16-17.	
Env 8.2	Promotion of waste separation and recycling.	Waste Education Officer position increased from part-time to full-time to deliver waste education programs.	Achieve weekly recycling tonnages: 15% decrease in Municipal Solid Waste (MSW), 40% increase in recycling (based on 2012 levels).	Full time Waste Education Officer employed. Garden Waste Bin Trial established the framework for the rollout of garden waste bin across the City with intensive waste education to improve recovery rates from all bins.	

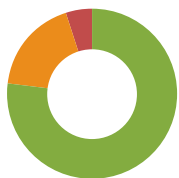




Sustainability is... Society

Society is the heart of sustainability in Cockburn. Our people – from our residents, ratepayers and businesses, to schools, visitors and employees – inform the way we develop, now and into the future.

The City has identified 22 KPIs to measure its current progress towards achieving a more socially equitable, diverse and inclusive community.



○ 77% Achieved
○ 18% In Progress
○ 5% Not Achieved

HIGHLIGHTS

Coogee Maritime Dive Trail, installed at the Omeo Wreck, incorporating underwater signage, artworks and artificial reefs and foreshore landscaping, to be launched in early 2017.

Review of the City's Residential Development Policy to incorporate enhanced sustainability provisions.

Council has supported the establishment of a new Design Review Panel to commence operation in early 2017, to include sustainable building design advice.

Three bin system trialed to establish the framework for the full rollout of garden waste bins across the City with intensive waste education to improve recovery rates from all bins.

The Bike and Walk Cockburn team are currently developing a comprehensive Bike and Walk Cockburn Plan 2016-2021.

Focus Area 1: Sense of Place and Healthy Communities




The City is populated with a vibrant, diverse and culturally rich community who have access to a range of high class services and facilities that support an excellent quality of life. Residents of the City of Cockburn have their needs met through tailored service provision.

Sustainability Strategy Overarching Objective

Soc 1 - Enhance social inclusion, equity and diversity.

Strategic Community Plan Objectives:

- Develop local community plans across the City that create cohesiveness and embrace diversity (2.1.1).
- Facilitate equal access for our community to facilities and services (2.4.1).
- Recognise, engage, include and celebrate the significance and richness of local Indigenous and diverse multicultural groups (2.7.1).

KPI No.	Annual Objective	Action	KPI	Progress	
Soc 1.1	Facilitate an equitable and inclusive Community, particularly for those who experience disadvantage.	Implement the Disability Access and Inclusion Plan.	90% of annual Disability, Access and Inclusion Plan (DAIP) actions completed.	Target Achieved	
Soc 1.2	Provision of inclusive and accessible community services and leisure activities to meet diverse community needs.	Provide the community services, leisure activities and facilities contained in the <i>Age Friendly Strategic Plan</i> , <i>The Children's Services Strategic Plan</i> , the <i>Youth Services Strategic Plan</i> , the <i>Disability Access and Inclusion Plan</i> , and the <i>Reconciliation Action Plan</i> .	90% of Actions contained within the Strategic Plans are implemented in accordance with identified time frames each year.	Target Achieved	
Soc 1.3	To assist those who are most vulnerable in our Community.	Provide financial counselling, family support services, early years, childcare services, frail aged and disability services, and youth at risk services.	90% of actions contained within the <i>Grant and Fee Funded Human Services Strategic Plan 2013-2018</i> are implemented in accordance with identified time frames each year.	Target Achieved	





Focus Area 1: Sense of Place and Healthy Communities

Sustainability Strategy Overarching Objective

Soc 2 - Provide well located community services and facilities to meet identified community needs and facilitate healthy lifestyles.

Strategic Community Plan Objectives:

- Develop and promote the City's TravelSmart initiative (6.2.2).
- Advocate for the needs of the community and continue to progress opportunities for the City (7.2.1).
- Provide and facilitate quality community services that meet diverse recreational, cultural and community needs of all age groups (2.2.1).
- Provide and facilitate community activities, events and programs that draw a wide cross-section of the community (2.3.1).
- Provide and promote activities, services and recreational facilities that encourage our community toward an active and healthy lifestyle (2.6.1).
- Develop multi-use facilities that cater for all ages, abilities and cultures to promote community interaction (5.1.2).

KPI No.	Annual Objective	Action	KPI	Progress	
Soc 2.1	Maintain and improve the health and wellbeing of the residents and workers in the City.	Implement actions from the Public Health Plan.	Completion of actions from the Public Health Plan.	90% of the City's Public Health Plan actions are completed. The new Public Health Act 2016 will require all Local Governments in WA to develop a new Public Health Plan.	
Soc 2.2	Provide information, incentives and ongoing support and motivation to encourage people to be more active and travel less by car.	Implement actions from the Travelsmart Plan.	Actions completed against targets in the Travelsmart Plan.	The Bike and Walk Cockburn team (City of Cockburn TravelSmart Officer and Transport Engineer and GTA Consultants) are working together on a comprehensive Bike and Walk Cockburn Plan 2016-2021. All issues, ideas and likes identified on the map will be investigated in the short term and fed into the development of strategies to improve walking and cycling in the City of Cockburn. Stakeholder workshops held in September 2016. Draft report due late 2016.	
Soc 2.3	To centrally locate health and community facilities for residents.	Appointment of building contractors for the construction of the Cockburn Central West Recreation and Aquatic facility.	Building contractors appointed.	Target achieved. The construction of the Cockburn ARC Cockburn West facility is well underway and should be completed by early 2017.	





Focus Area 1: Sense of Place and Healthy Communities

Sustainability Strategy Overarching Objective

Soc 3 - Develop safe communities.

Strategic Community Plan Objectives:

- Provide and facilitate initiatives that improve safety for our communities (2.5.1).
- Identify and address safety issues across the transport networks (6.3.1).

KPI No.	Annual Objective	Action	KPI	Progress	
Soc 3.1	To ensure the City responds to the Community's safety concerns in a timely manner.	Ensure the response times of CoSafe Officers are within 15 minutes of original call being placed.	85% of call outs responded to within 15 minutes.	Target achieved.	
Soc 3.2	To reduce the likelihood of criminal offence for at-risk youth in the community.	Meet the annual targets of engagement as part of the City's Youth Diversion Program.	168 youth engaged in the program annually.	Target partially achieved due to 50% of grant funding ceasing for the Youth Diversion service.	
Soc 3.3	Increase the sense of security at identified sites within the City.	Implement the City's CCTV Strategy.	CCTV Implementation Strategy implemented. CCTV installed at Coolbellup in 15/16 financial year.	CCTV installed at the Coolbellup Community Hub.	
Soc 3.4	To reduce the risk and impact of Bushfires in the City of Cockburn.	To implement the actions identified in the Bushfire Risk Management Plan.	Completion of Identified actions.	Action taken by the City of Cockburn for hazard reduction. Government agencies more responsive to addressed fire risk on land under their control.	



Focus Area 1: Sense of Place and Healthy Communities

Sustainability Strategy Overarching Objective

Soc 4 - Protect and promote the City's cultural heritage and diversity.

Strategic Community Plan Objectives:

- Recognise, engage, include and celebrate the significance and richness of local Indigenous and diverse multicultural groups (2.7.1).
- Protect the heritage of the City through advocacy, statutory controls, promotion and education (2.8.1).

KPI No.	Annual Objective	Action	KPI	Progress	
Soc 4.1	To value and celebrate Indigenous culture, heritage and participation.	Continue to employ a full time Aboriginal Community Development Officer and implement the <i>Reconciliation Action Plan</i> .	90% of actions contained within the plan are implemented within the required timeframe.	Target Achieved	
Soc 4.2	Celebrate and promote cultural diversity.	Identify funding for the development of a Multicultural Strategy and officer.	Funding source identified.	Not achieved due to allocation of funding to other priorities	



KPI No.	Annual Objective	Action	KPI	Progress	
Soc 4.3	Ensuring the City's heritage sites are appropriately identified and documented.	Regularly update the City's local Government Inventory and Heritage List.	Annual Review undertaken.	The City has continued with effective management of the Local Government Inventory. This again saw the City complete its annual update of the inventory, both on time and budget. The City has continued to respond to landowner requests regarding the inventory and adding new places. Of major note is the role that the City played in advancing the listing of the significant tree corridor under threat by the Roe Highway project. While this doesn't safeguard these significant heritage trees, it does elevate the consideration of cultural heritage values.	

Focus Area 2: Community Involvement

The City recognises the need to engage with residents and has developed a range of processes, policies, services and facilities to enable this. The City is responsive to the needs of its community and tailors its activities accordingly.

Sustainability Strategy Overarching Objective

Soc 5 - Encourage community involvement in local events and activities.

Strategic Community Plan Objectives:

- Provide and facilitate community activities, events and programs that draw a wide cross-section of the community (2.3.1).

KPI No.	Annual Objective	Action	KPI	Progress	
Soc 5.1	Provide and facilitate affordable community events.	Develop annual program of free community events.	Annual calendar of events adopted by Council. Achieve a min 85% satisfaction score in Community Perceptions Survey for festivals and events.	Calendar adopted. 72% satisfaction. See 3.1 above.	
Soc 5.2	Ensure City events are sustainable (have minimal impact on the planet, and provide social and economic benefit for the community).	Implement the 'Sustainable Events Strategy' actions from the City's Event Strategy and Action Plan.	A definition and set of guidelines developed for sustainable events.	Actions have been developed and implemented. These are continually reviewed. Implementing sustainable practices and working on a sustainable checklist and guideline.	
Soc 5.3	Identify current services and opportunities in the Cockburn district relating to art, cultural and heritage activity, and identify needs and future strategies to support and enhance the arts across the City over the next five years.	Develop and resource a Cultural Strategy.	Strategy is developed and resourced.	Strategy 90% completed. Delayed due to other projects. Conducted workshops with local organisations to inform the new Cultural Strategy.	



Focus Area 2: Community Involvement

Sustainability Strategy Overarching Objective

Soc 6 - Develop a strategic approach to community engagement and education.

Strategic Community Plan Objectives:

- Promote sustainable practices within the community (4.1.2).

KPI No.	Annual Objective	Action	KPI	Progress	
Soc 6.1	Adopt a strategic approach to community engagement.	Implement the <i>Community Engagement Framework</i> to officers in the City for utilization in community engagement.	Ensure reports to Council are supported by community engagement that meets the Framework requirements.	This KPI is on track with the new Community Engagement Officer providing advice and support to the organization to meet the Community Engagement Framework requirements.	●
Soc 6.2	Provision of specialist community and cultural development activities and events that meet the diverse needs of our community.	Deliver a range of social and/or cultural awareness events and initiatives focussing on Children's Development, Youth Development, Disability Access and Inclusion, and Aboriginal Community Development.	Deliver a minimum of 10 social and/or cultural education initiatives.	Target Achieved – 12 social and cultural events have been completed including 3 NAIDOC events, 2 Reconciliation week events, Celebrate Ability, Youth Week, Youth ANZAC parade, 3 children's development events, and Harmony Day event.	●



Focus Area 2: Community Involvement

Sustainability Strategy Overarching Objective

Soc 7 - Enhance a sense of community ownership and promote Cockburn as an attractive place to live, work and visit.

Strategic Community Plan Objectives:

- Support the development of local community associations and other advocacy groups (2.3.2).
- Develop and implement the branding strategy of the City across all our communities and services (5.4.1).
- Maintain urban art investment and other initiatives that create interesting community places and encourage creativity (5.4.2).

KPI No.	Annual Objective	Action	KPI	Progress	
Soc 7.1	To support the development of vibrant community spaces through investment in urban art.	Maintain a constant investment in public art.	Annual investment in public art.	Public art budgeted for and spent. Started conversations with a major urban art and activation organisation.	
Soc 7.2	Promote the City's response to recognised community priorities.	Monitor and report on results from perceptions survey.	Perceptions survey results.	The results of the Community Perceptions Survey were published on the website, in the newspaper, in Cockburn Soundings, and on social media after their release.	

Focus Area 2: Community Involvement

Sustainability Strategy Overarching Objective

Soc 8 - Build community resilience through strengthened community groups, relationships and linkages.

Strategic Community Plan Objectives:

- Develop local community plans across the City that create cohesiveness and embrace diversity (2.1.1).
- Provide and facilitate quality community services that meet diverse recreational, cultural and community needs of all age groups (2.2.1).
- Support the development of local community associations and other advocacy groups (2.3.2).

KPI No.	Annual Objective	Action	KPI	Progress	
Soc 8.1	Strengthen the capacity of community groups.	Provide support through community grants program. Strengthen networks between community groups and encourage partnerships with business.	90% of actions within the <i>Community Strategic Plan</i> are implemented in accordance with identified time frames each year.	Target achieved and a new Community Development Strategy has been drafted ready for Council consideration in October 2016.	
Soc 8.2	Actively encourage volunteering in the City of Cockburn.	Market and promote volunteering opportunities in the City.	Annual increase in the number of registered volunteers.	Target Achieved.	
Soc 8.4	Actively encourage volunteering in the City of Cockburn.	Market and promote volunteering opportunities in the City.	Market and promote volunteering opportunities in the City.	Target Achieved.	



Sustainability is... Economy

A strong economy underpins the City's sustainable development and must be robust and resilient in the face of future uncertainty and risk. The City's economy is integrated with its society and environment.



The City has 18 identified key performance indicators (KPIs) to measure its current progress towards achieving best practice financial management.



61%	Achieved
39%	In Progress
0%	Not Achieved

HIGHLIGHTS

Tender awarded for the installation of an additional 148 kW of rooftop mounted photovoltaic systems across eight of the City's sites.

Advertising and recommendation to award a contract to install an approximate 900 kW PV system on the City's new Cockburn Arc leisure and aquatic centre in 2016/17.

The City provides support and accommodation to the Melville Cockburn Chamber of Commerce to support strong and sustainable economic activity in the region.

Construction of the Bibra Lake Regional Playground underway and due for completion in October 2016.

Focus Area 1: Economic Development





The City recognises the importance of pursuing strong fiscal policy, aimed at underpinning the rapid growth experienced in recent years and supporting a transition toward sustainability into the future. In so doing, the City understands that balanced economic development is an important component of its journey towards sustainability.

Sustainability Strategy Overarching Objective

Eco 1 - Implement a strategic approach to economic development.

Strategic Community Plan Objectives:

- Engage stakeholders on the delivery of industrial, commercial and infrastructure projects (3.2.1).
- Facilitate and promote economic development aligned to business centre growth (3.3.1).
- Work with stakeholders to identify a holistic regional approach to freight management (6.4.1).

KPI No.	Annual Objective	Action	KPI	Progress	
Eco 1.1	Pursue a strategic approach to economic development.	Implement the actions in the Economic Development Directions Report, including the development of a strategy.	% actions met against target.	The City has finalised the Strategy, and utilised its action plan to inform the Workforce Plan for the organisation's Strategic Community Plan 2016-2021. An Economic Development Officer is identified tentatively for the 17/18 financial year, and until this occurs economic development continues to be coordinated by the Strategic Planning business unit.	
Eco 1.2	Implement Economic Development in the City.	Determine the priority for an Economic Development Officer.	An Economic Development Officer is identified in the Workforce Plan.	The proposal for an Economic Development Officer has been supported through the Workforce Plan for the organisation's Strategic Community Plan 2016-2021. An Economic Development Officer is identified tentatively for the 17/18 financial year.	
Eco 1.3	Consider what role tourism will play for the City.	Determine whether tourism should be incorporated into an Economic Development Strategy or as a stand-alone strategy.	Identified within an Economic Development Strategy.	This is pending creation of the Economic Development Officer's role, as per the above.	
Eco 1.4	Consider what future role the tertiary education sector will occupy in the City's economic development.	The tertiary education sector should be considered in an Economic Development Strategy.	Identified within an Economic Development Strategy.	The tertiary education sector has been a significant collaborative partner with the City through the development of the Integrated Health Centre and the new Cockburn ARC. Partnerships with the tertiary education sector are particularly focused through the health and well-being functions of Co-health. An MoU exists between the City and Murdoch University for ongoing internship placements.	

Focus Area 1: Economic Development

Sustainability Strategy Overarching Objective

Eco 2 - Attract business investment through the facilitation of strategic infrastructure.

Strategic Community Plan Objectives:

- Ensure that the City's sustainable development framework drives and enables diverse business investment and activities (3.2.2).
- Develop and implement a City infrastructure plan that meets current and future needs (5.1.1).
- Develop and implement strategies to facilitate the efficient and sustainable movement of people and goods (6.1.1).
- Develop and manage relationships with key stakeholders (7.2.2).

KPI No.	Annual Objective	Action	KPI	Progress	
Eco 2.1	Ensure the City continues to attract business investment through the construction of an enhanced road network.	Ensure funds are available to meet the Road development program as outlined in the Integrated Transport Plan.	Number of projects completed against target.	The City completed 79 of the 105 road projects in 2015/16. The other 26 projects were commenced but not completed. The City expended \$9.25m of its \$16.41m allocated for road projects. These surplus funds will be carried forward into 2016/17 so projects can be completed.	🟡
Eco 2.2	Identify gaps in strategic infrastructure which inhibit business investment in the City.	Survey business to determine gaps in strategic infrastructure.	Report received.	The annual <i>Perceptions Survey</i> indicates that traffic congestion remains the primary concern of business. The City has continued to advocate for external funding to upgrade major roads and has also struck agreements to expand capacity and build new road links with developer contributions.	🟡



Focus Area 1: Economic Development

Sustainability Strategy Overarching Objective

Eco 3 - Facilitate the development of local enterprise².

Strategic Community Plan Objectives:

- Facilitate and promote economic development aligned to business centre growth (3.3.1).
- Work in partnership with Federal and State Government and other key stakeholders to provide infrastructure (5.3.1).

KPI No.	Annual Objective	Action	KPI	Progress	
Eco 3.1	To relieve traffic congestion in Cockburn Central.	Seek a commitment from the appropriate stakeholders for the timely construction of the North Lake Road Freeway Overpass, and the upgrades to the surrounding road network, which have been identified in the City's Major and Regional Road Network Strategy.	Report on agency responsibility, and proposed timeframes, for upgrades to the network as identified in the Major and Regional Road Network Strategy.	The Cities of Armadale and Cockburn have continued their funding campaign for the North Lake Road bridge, under the banner of <i>Community Connect South</i> . Other connecting road upgrades are being developed as part of the City's <i>Regional Road program 2016-30</i> .	●
Eco 3.2	Facilitate the development of vibrant local activity centres.	Implement the Local Commercial and Activity Centres Strategy.	1/5 of actions within the Plan completed.	This remains on track, with all programmed actions achieved per their specified timeframes.	●
Eco 3.3	Support local enterprise in the City.	Engage with the Melville Cockburn Chamber of Commerce, South West Group and Business Foundations Group to determine the needs of existing businesses within the City.	Bi-annual meeting with stakeholder groups.	Support is provided to the MCCC and Business Foundations to assist their efforts. The City also continues to survey a segment of the business community annually, with their key priority being responding to congestion.	●



² See economic profile for the City of Cockburn, <http://economy.id.com.au/cockburn>




Focus Area 1: Economic Development

Sustainability Strategy Overarching Objective

Eco 4 - Grow tourism in Cockburn through the management, improvement and promotion of the City's key natural, cultural and commercial features.

Strategic Community Plan Objectives:

- Identify, target and facilitate sustainable development in Cockburn Central reflecting the status of a Strategic Regional Centre (3.1.1)
- Develop and promote a strategy for the growth of leisure and tourism based activities (3.5.1).

KPI No.	Annual Objective	Action	KPI	Progress	
Eco 4.1	Create a distinctive identity for Bibra Lake as community destination and place of connection to the natural environment.	Construction of the Regional Playground.	Regional playground constructed.	The regional playground is currently on track for completion in November 2016	

Focus Area 2: Employment Opportunities


The City will continue to support the creation and growth of business and industry, which will enable it to facilitate the aspirations of its community. The City will continue to provide training opportunities to assist with these aims.

Sustainability Strategy Overarching Objective

Eco 5 - Support Cockburn residents accessing local high value jobs through targeted programs of training and development.

Strategic Community Plan Objectives:

- Work with stakeholders to ensure serviced and accessible industrial land incorporating technology and education is planned and delivered (1.5.1).
- Identify initiatives and incentives to broaden the range of educational facilities, programs and partnerships (3.4.1).

KPI No.	Annual Objective	Action	KPI	Progress	
Eco 5.1	Support the development of Vocational Education and Training Educational Institutions in the City of Cockburn.	Advocate for increased funding and resources for Challenger TAFE from State and Federal Government.	Report from Challenger TAFE on funding achievements.	Following the merger of Challenger TAFE, it is now part of South Metro TAFE. State funding has been provided to expand the Munster campus and new facilities are currently under construction to house all Engineering trades on this campus.	



Focus Area 2: Employment Opportunities

Sustainability Strategy Overarching Objective

Eco 6 - Maintain the City's Employee Development Program.

Strategic Community Plan Objectives:

- Attract, engage, develop and retain our staff in accordance with a long term Workplace Plan (7.6.1).

KPI No.	Annual Objective	Action	KPI	Progress	
Eco 6.1	Continue to maintain a strong trainee development program.	Maintain the funding to facilitate the trainee program.	Continue to provide a minimum of five trainee positions annually.	Completed. Additional Trainee recruited.	
Eco 6.2	Maintain the City's Employee Development Policy.	Secure consistent annual funding for this program.	Annual investment in Employee Development Policy maintained.	Completed. Internal and external training offerings have been expanded. The City's first Learning and Development Plan has been completed.	



Focus Area 2: Employment Opportunities

Sustainability Strategy Overarching Objective

Eco 7 - Develop and promote strategic partnerships with stakeholders involved in the industrial/commercial precincts.

Strategic Community Plan Objectives:

- Engage stakeholders on the delivery of industrial, commercial and infrastructure projects (3.2.1).
- Ensure that the City's sustainable development framework drives and enables diverse business investment and activities (3.2.2).
- Work in partnership with Federal and State Government and other key stakeholders to provide infrastructure (5.3.1).

KPI No.	Annual Objective	Action	KPI	Progress	
Eco 7.1	Enhance existing retail precincts.	To work with Perron Group for the next stage of the Gateway Precinct and construction of the associated infrastructure.	Preparation, assessment and adoption of structure plan for the next stage.	The Strategic Planning business unit has provided detailed feedback to Perron Group as they embark on the detailed structure planning for the next phase of the Gateways Shopping City expansion.	
Eco 7.2	Work with the State Government, LandCorp and associated stakeholders in the delivery of the Latitude 32 and Australian Marine Complex Precincts.	Continue to engage with all stakeholders regarding planning and development of these precincts.	Completion of the Wattelup Structure Plan.	The City has its continued extensive involvement in the technical phase of the Latitude 32 project. The City continues to advise Landcorp on key issues and potential solutions. Key issues still needing to be addressed include developer contributions, the ad hoc nature of amendments taking place, the need to provide clearer guidance on the implementation of subdivision and development across the precinct.	


Focus Area 2: Employment Opportunities

Sustainability Strategy Overarching Objective

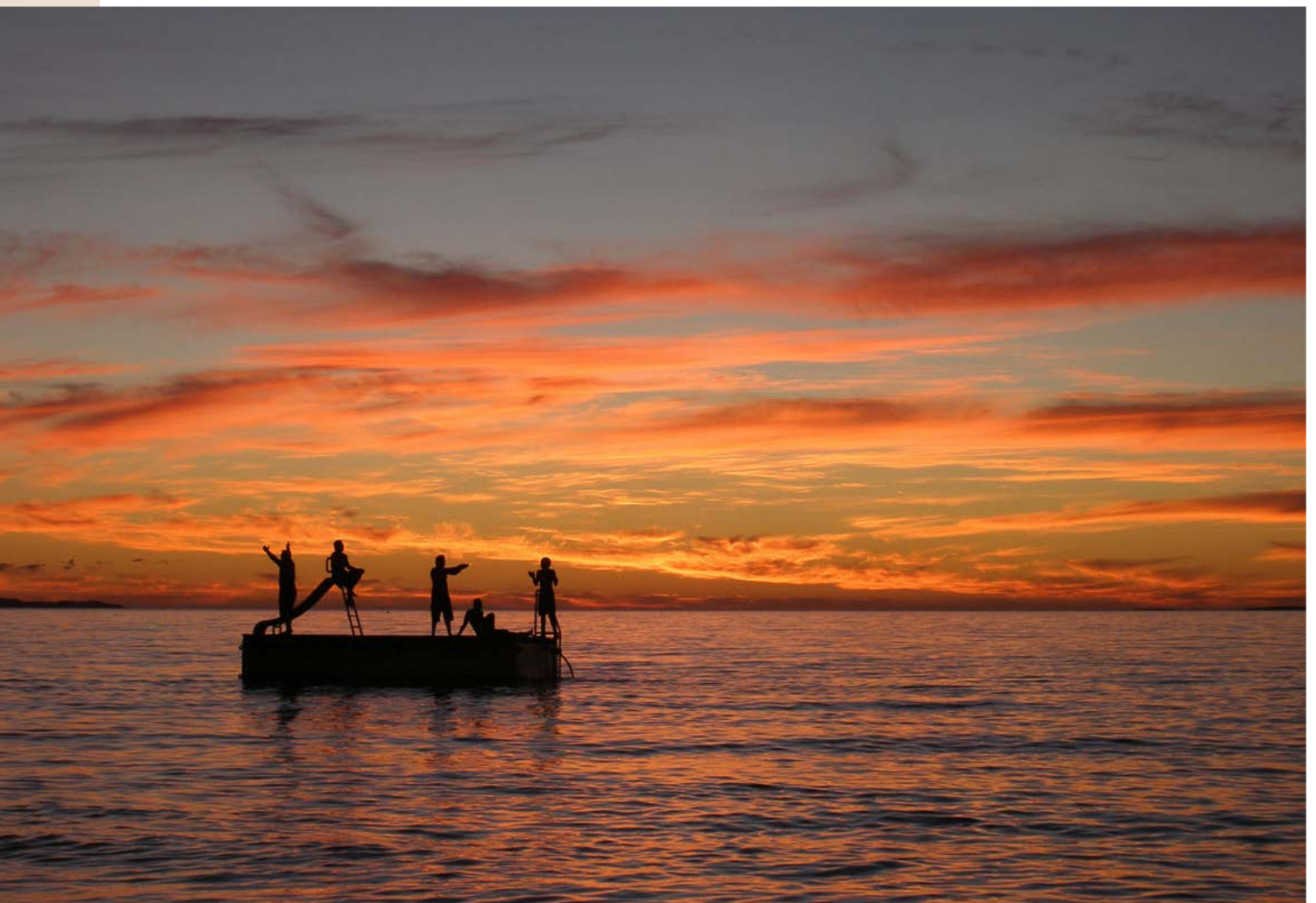
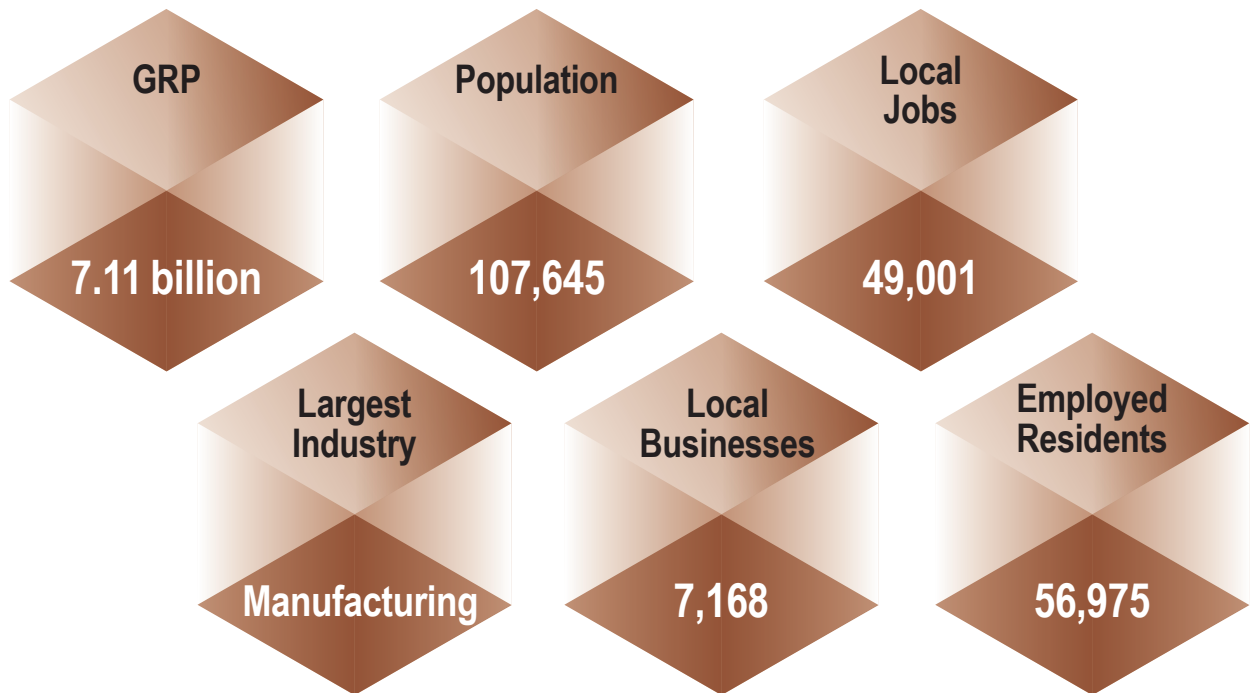
Eco 8 - Promote the small business sector in Cockburn through key strategic alliances.

Strategic Community Plan Objectives:

- Facilitate and promote economic development aligned to business centre growth (3.3.1).

KPI No.	Annual Objective	Action	KPI	Progress	
Eco 8.1	Support for business operators within the municipality.	Continue to support and co-fund the Melville Cockburn Chamber of Commerce (MCCC).	Report from MCCC on activities held within the municipality.	The city continues to support the MCCC, providing it with sponsorship, accommodation and hosting one of its events annually. The Mayor attends the majority of their events and assists with engagement with local businesses.	

IMPORTANT STATISTICS



REPORT SUMMARY AND FEEDBACK

State of Sustainability Reporting is a complex and evolving process.

For this reporting period, the City had 79 indicators for sustainability across the organisation.

In this report we see significant improvement in the number of KPI's achieved during 2015-16, particularly in the areas of governance and economy. The City's environmental and community programs have continued to deliver positive outcomes for our society and the natural environment.

Year	2011	2012	2012-13	2013-14	2014-15	2015-16
Governance	Total KPIs: 11	Total KPIs: 19	Total KPIs: 19	Total KPIs: 28	Total KPIs: 26	Total KPIs: 22
KPIs Achieved	6	12	14	16	19	18
KPIs Making Progress	5	5	4	6	5	4
KPIs Not Achieved	0	2	1	6	2	0
Environment	Total KPIs: 11	Total KPIs: 14	Total KPIs: 14	Total KPIs: 27	Total KPIs: 25	Total KPIs: 17
KPIs Achieved	5	5	10	16	13	12
KPIs Making Progress	6	4	3	8	9	4
KPIs Not Achieved	0	5	1	3	3	1
Society	Total KPIs: 6	Total KPIs: 17	Total KPIs: 16	Total KPIs: 28	Total KPIs: 27	Total KPIs: 22
KPIs Achieved	4	11	12	22	20	17
KPIs Making Progress	2	5	2	5	5	4
KPIs Not Achieved	0	1	2	1	2	1
Economy	Total KPIs: 6	Total KPIs: 16	Total KPIs: 16	Total KPIs: 22	Total KPIs: 19	Total KPIs: 18
KPIs Achieved	4	5	8	7	9	11
KPIs Making Progress	2	6	7	8	5	7
KPIs Not Achieved	0	5	1	7	5	0

The Sustainability Action Plan 2016-17, which is the basis for the next sustainability report, has been adopted by Council and can be viewed at www.cockburn.wa.gov.au/sustainability.

Thank you for taking the time to read the City of Cockburn's sixth annual State of Sustainability Report. We welcome your feedback on this initiative.

Contact the City at customer@cockburn.wa.gov.au or phone (08) 9411 3444.



Photo credit: Natasha Nicholson



Governance *Environment* *Society* *Economy*

City of Cockburn

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This document is available
in alternative formats on request.

Water Efficiency Action Plan



Name:	City of Cockburn
Address:	9 Coleville Crescent, Spearwood WA 6163
Date:	24/06/2016

Introduction

Water Corporation and the Department of Water launched the Waterwise Council Program in 2009 to build a cooperative working relationship with local governments to improve water use efficiency in local government and their communities.

Criteria to become a Waterwise Council

The Waterwise Council Program is free to join and is open to all councils within Western Australia. To be endorsed as a Waterwise Council, a council must fulfil the following steps:

- Criteria 1: Sign a MOU to participate in the Waterwise Council Program.
- Criteria 2: Review council water consumption and create a water efficiency action plan (WEAP) for potable and non-potable water sources for all council operations and the community.
- Criteria 3: Ensure appropriate staff complete Waterwise training.
- Criteria 4: No breaches of groundwater licence terms or conditions set by the Department of Water, and no breaches of scheme water usage issued by Water Corporation in the past 12 months. (This includes permanent water efficiency measures)
- Criteria 5: Report annually to retain endorsement.

Objectives

The objectives of the Water Efficiency Action Plan (WEAP) are to:

- Assess current water use across council operations and the community
- Identify inefficiencies and potential water savings
- Set goals and benchmarks to improve water use
- Prepare an action plan and implement water efficiency actions to progress towards your target
- Provide a process for annual reporting on implementation of water efficiency actions

This plan will be valid for a period of 5 years and will form the basis of annual reporting requirements.

Methodology

The Water Efficiency Action Plan is broken into the following steps:

- Background
- Collection of background information and water use data
- Development of water use goals and benchmarks
- Setting water efficiency targets
- Table of actions
- Management endorsement

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1. Contact details

COUNCIL NAME	
Administration office address	City of Cockburn, 9 Coleville Cres, Spearwood, WA 6163
Chief Executive Officer	
Name	Stephen Cain
Telephone	9411 3444
Email	scain@cockburn.wa.gov.au
Primary Program Contact	
Name	Claire Dunn
Position	Environmental Education Officer
Telephone	94113586
Email	cdunn01@cockburn.wa.gov.au
Secondary Program Contact	
Name	Chris Beaton
Position	Environmental Manager
Telephone	94113465
Email	cbeaton@cockburn.wa.gov.au

WATER MANAGEMENT TEAM To ensure your WEAP is a success it is a good idea to establish a Water Management Team. Decide who your appropriate contact(s) are and involve key staff members who may influence or have an understanding of how water is used. Staff on the Water Management Team should also complete the free online Waterwise training provided by Water Corporation.	Current Incumbent	Position
	Claire Dunn	Environmental Education Officer (Chair)
	Chris Beaton	Environment Manager
	Lou Vieira	Parks Manager
	Mladen Thomas	Irrigation Supervisor
	Glen Williamson Brett Mcewin	Building & Facilities Project Co-Ordinator Manager Cockburn Aquatic and Recreation Centre

2. Background

2.1 Background

Cockburn is one of the largest coastal cities found in the state of Western Australia. Situated just 22km south of Perth, and 8km south of Fremantle, the City of Cockburn occupies approximately 14,800 hectares. The City is served by the Kwinana Freeway, the Roe Highway, Armadale Road, Rockingham Road, Stock Road, the Mandurah railway line and Jandakot Airport.

The City of Cockburn is a growing residential area, with substantial rural-residential areas, significant industrial areas and some commercial areas. Much of the rural land is used for market gardening and hobby farming. The industrial area includes light industry and industry associated with ship building. The City encompasses a total land area of about 170 square kilometres and including wetlands, 17km of coastline and large areas of parks such as the Beeliar Regional Park which have been set aside for conservation. . A summary of the City's current land use breakdown is provided in Chart 1.

The current residential population of the City is approximately 110,000 people, having grown substantially over the past five years from approximately 95,000 people in 2011. The City is expected to continue growing over the next 20 years to an expected population projection of over 176,000 in around 2030 (forecast.id, 2016).

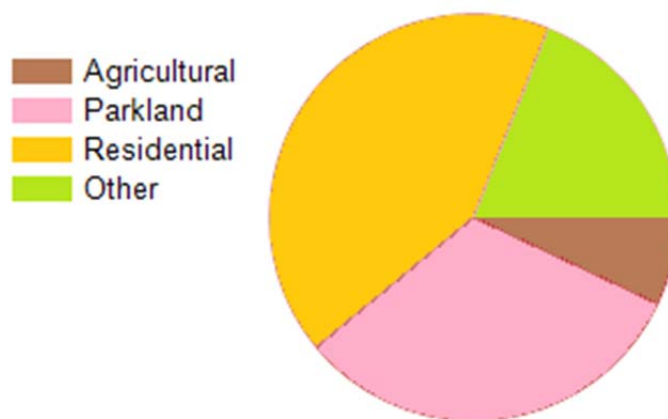


Chart 1: City of Cockburn land use

The City's climate is typically Mediterranean, having hot summers and mild winters with low annual rainfall.

Average annual rainfall recorded at the nearest Bureau of Meteorology weather station at Jandakot Aero since 1972 is 825 mm but this has declined in recent years to an average of 712 mm since 2006. The minimum annual rainfall on record was just 495 mm in 2010 and the maximum recorded was 1,148 mm in 1986.

Chart 2 presents a summary of monthly average climate data for the City and shows that the majority of rainfall occurs in winter between May and September with the driest months being December to February. Average maximum temperatures range between 17.9°C in July and 31.7°C in February, while average minimum temperatures range between 6.7°C in July and 17.1°C in February.

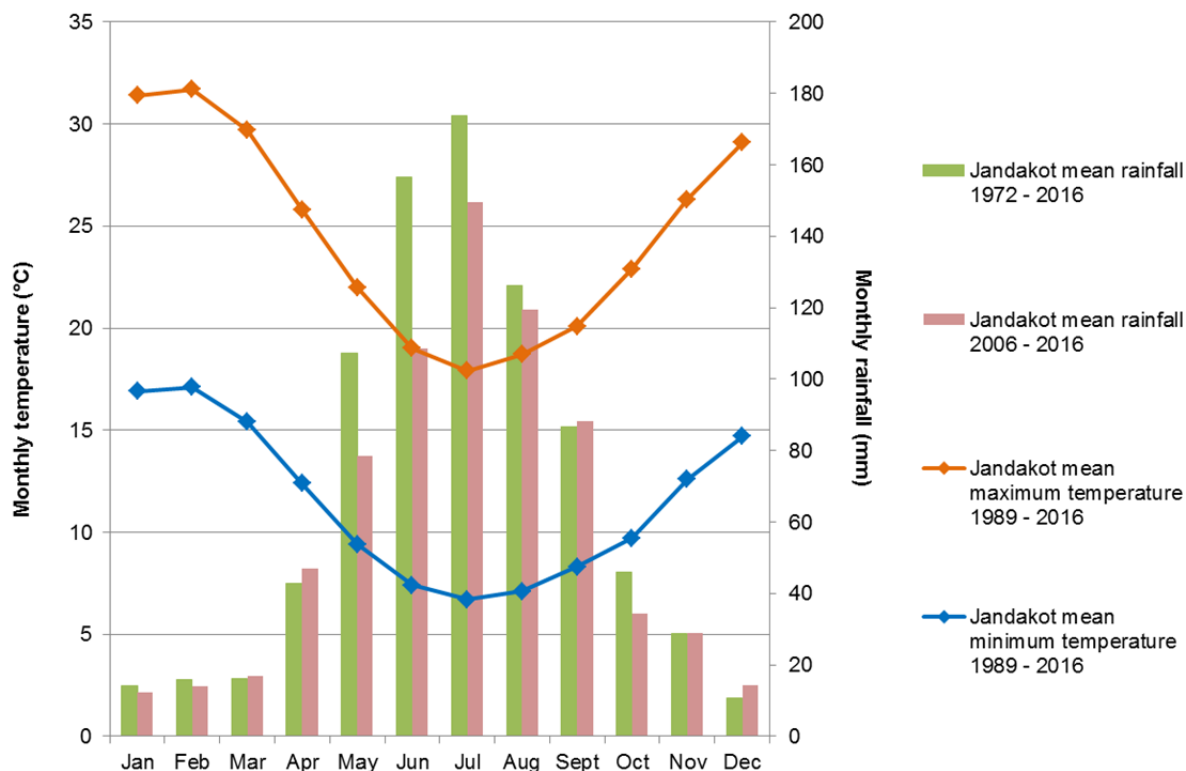


Chart 2: Local Climate (Jandakot Aero BoM, 2016)

The City of Cockburn is located on the western side of a large mound in the superficial groundwater system that is locally named ‘the Jandakot mound’. This groundwater system is an important natural resource for the metropolitan region and provides water for drinking, irrigation, industry and domestic gardens as well as sustaining an extensive system of significant wetlands and wetland dependent vegetation. The Jandakot mound is a shallow groundwater system that is directly recharged by rainfall, making it vulnerable to water quality impacts from overlying land uses.

Some of the most notable wetlands in Perth are within the Beeliar wetlands chain in Cockburn including Thomsons Lake which is recognised in the Ramsar convention as a wetland of international significance.

2.2 Existing water efficiency programs

The City of Cockburn has undertaken a number of water efficiency programs in the past which have been guided by two key documents; the Local Water Action Plan 2011-2017 and the Water Conservation Plan 2013-2018. A summary of these documents and the programs they have supported is provided below.

Local Water Action Plan 2011-2017

The local water action plan stipulates five overarching targets for the City of Cockburn.

1. To improve efficiency in corporate groundwater use by reducing consumption to 10 percent below the 2007/08 Department of Water allocations per hectare by 2017/18 (6,750 kL/Ha)
2. To reduce corporate potable water consumption by 5 percent below 2007/08 levels by 2017/18 (70,824 kL/year).

3. To reduce community per capita water consumption by 5 percent below 2007/08 levels by 2017/18 (104kL/person/year)
4. To implement a minimum of 50 points worth of actions from the Water Campaign Corporate action cards by 2017/18
5. To implement a minimum of 50 points worth of actions from the Water Campaign Community action cards by 2017/18

Currently the City is experiencing a period of rapid growth with new areas such as Hammond Park being developed and older suburbs such as Hamilton Hill, and Spearwood being increased in density by brown field development. New areas have seen the establishment of substantial areas of new public open space. For target 1, the City is currently at 92% of their goal, with corporate groundwater use at 7,318kL/ha.

Data provided by the Water Corporation has shown that the City of Cockburn has achieved Target 2 with corporate potable water at 0.70kL/person/year for 2014-15.

Further to the above, the City of Cockburn community has reached Target 3 with residential community per capita consumption of 96kL/person/year.

Water Conservation Plan 2013-2018

The Water Conservation Plan 2013 – 2018 was developed to provide strategic direction in water conservation and water quality improvement initiatives within the City's public open space (POS). This Plan reviews and builds on the actions emanating from the 2007 Water Conservation – A Sustaining Strategy. The plan sets a high level goal and objective for the City:

Goal – to provide high quality recreational and aesthetic amenity for the community of Cockburn in a manner that conserves groundwater resources

Objective – reduce groundwater consumption to volumes less than that allocated to the City of Cockburn by the Department of Water

The key actions to be implemented in response to these included;

1. Ensure developers have a licenced water allocation for the POS associated with the subdivision development and the licence is transferred to the City at the expiration of the maintenance period;
2. Adopt the City of Cockburn's Irrigation Operating Strategy April 2011- April 2014 and the Hammond Road Sporting Complex Irrigation Operating Strategy Sept 2011-Sept 2014;
3. The City adopts hydrozoning principles for POS;
4. The City adopts a uniformity coefficient (CU) of >80% for all reticulated open space;
5. The City continues to implement optimum irrigating operation conditions;
6. The City adopts adaptive irrigation scheduling for all irrigation systems;
7. The City continues to monitor Groundwater Abstraction, Scheme Water Usage and standing groundwater on all production bores and report annually to the Department of Water
8. The City undertakes a comprehensive review of suitable Central Control Systems and receives a report by December 2013 on the preferred Central Control System;
9. Investment in a Weather Station in line with the preferred Central Control System;
10. The City continues to invest in Soil Monitoring Devices
11. The City completes Milestone 4 of the ICLEI campaign and commence works to achieve Milestone 5 and maintaining Waterwise Council endorsement

12. The City continues to engage with the Department of Water on the “First in First Served” policy review;
13. The City reduces its groundwater abstraction levels to achieve the City’s Sustainability Action Plan 2013/14, Environment 5.1 KPI “To improve efficiency in corporate groundwater use by reducing consumption by 10 percent below the 207/08 DoW allocations per hectare by 2017/18”
14. The City continues to monitor the Port Coogee Groundwater Interception resource and consider the availability of this resource for future strategies;
15. The City continue to adopt the annual maintenance budgets;
16. The City will implement the irrigation asset renewal program outlined in the Parks and Environment Asset Management Plan and annual budget submissions.
The City will review the Asset Management Plan and report on performance against targets through an annual report.

The City has completed a number of actions since commissioning of the plan including the review of central control systems, updated the operating strategies with endorsement for the Department of Water, additional soil monitoring devices and renewal of irrigation infrastructure. Furthermore refinement of the City’s irrigation infrastructure, pump and bore specification documentation has been completed and embedded in the POS Development Guidelines ensuring compliance be developers.

2.3 Relationship to strategic documents

This Water Efficiency Action Plan adopts relevant objectives, goals, benchmarks and actions from, and thereby supersedes the following strategic documents:

- City of Cockburn Water Conservation Plan
- City of Cockburn Local Water Action Plan (2011-2017)

Whilst the primary focus of this Action Plan is water conservation, to facilitate a more streamlined process for management of local water related actions, sections 4 and 5 have been expanded to incorporate water quality goals, benchmarks and actions.

Some of the City’s other key strategic documents that are related to and will support delivery of this Action Plan include:

- City of Cockburn Sustainability Strategy 2013 -2017
- City of Cockburn Local Planning Strategy
- City of Cockburn POS Development Guidelines

3. Water Use Inventories

The Corporate and Community water use inventory is used to identify priority areas for action and assist the City to track water consumption over time.

The inventory is divided into corporate and community potable and non-potable water use. The ability for the City to effect change in water use is different for each of these categories. For example; the City has sole control over the majority of corporate non-potable water use since this water use is mainly irrigation of City owned and operated public open space. Conversely, the City has only limited influence over community water use, primarily through public education campaigns and small incentive schemes.

3.1 Corporate water use inventory

3.1.1 Historical water use – potable

Table 1 and Chart 3 show the historical potable water use in City of Cockburn facilities for the past 5 years.

Potable water consumption declined during the period from 2011 to 2013 but since then has increased although consumption remained lower in 2015 than it was prior to 2013.

The City as not achieved the target of 5% reduction compared to 2007/08 water use and in fact water use in 2015 was some 6% higher than it was in 2007/08.

Table 1: Historical water use - potable

Use	2011	2012	2013	2014	2015
Annual water use (kL)	84,347	80,071	69,737	72,903	76,420
Daily Water use (kL/day)	231	219	191	200	209

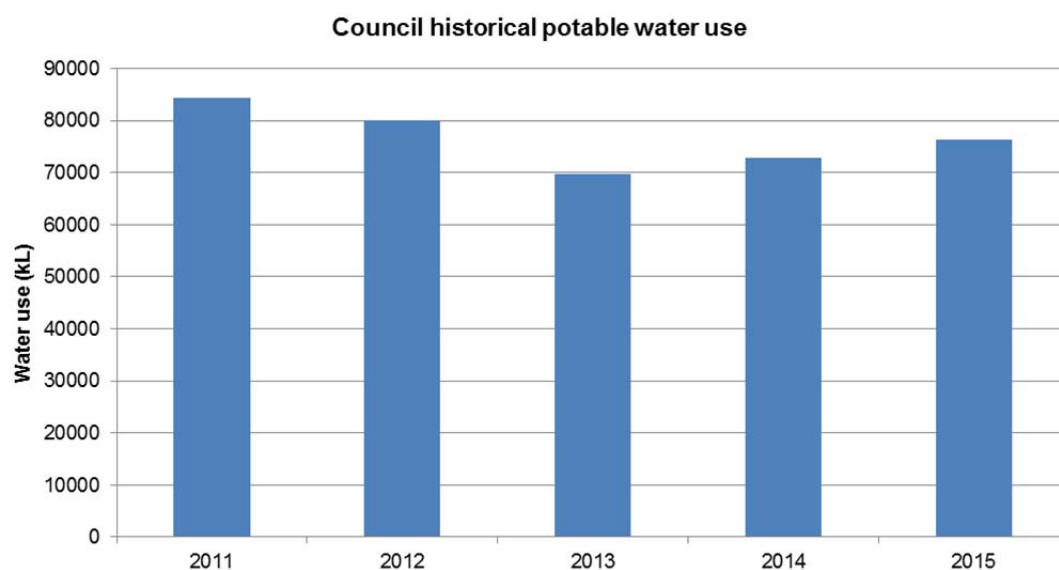


Chart 3: Council historical potable water use

Chart 4 provides a breakdown of the City’s corporate water use by the specific facilities or services of the City: land and private properties, community facilities, and public open space. This chart clearly demonstrates that community facilities account for the largest proportion of water use, followed by public open spaces. The chart also identifies that the water use in community facilities is highly variable whilst others remain more consistent.

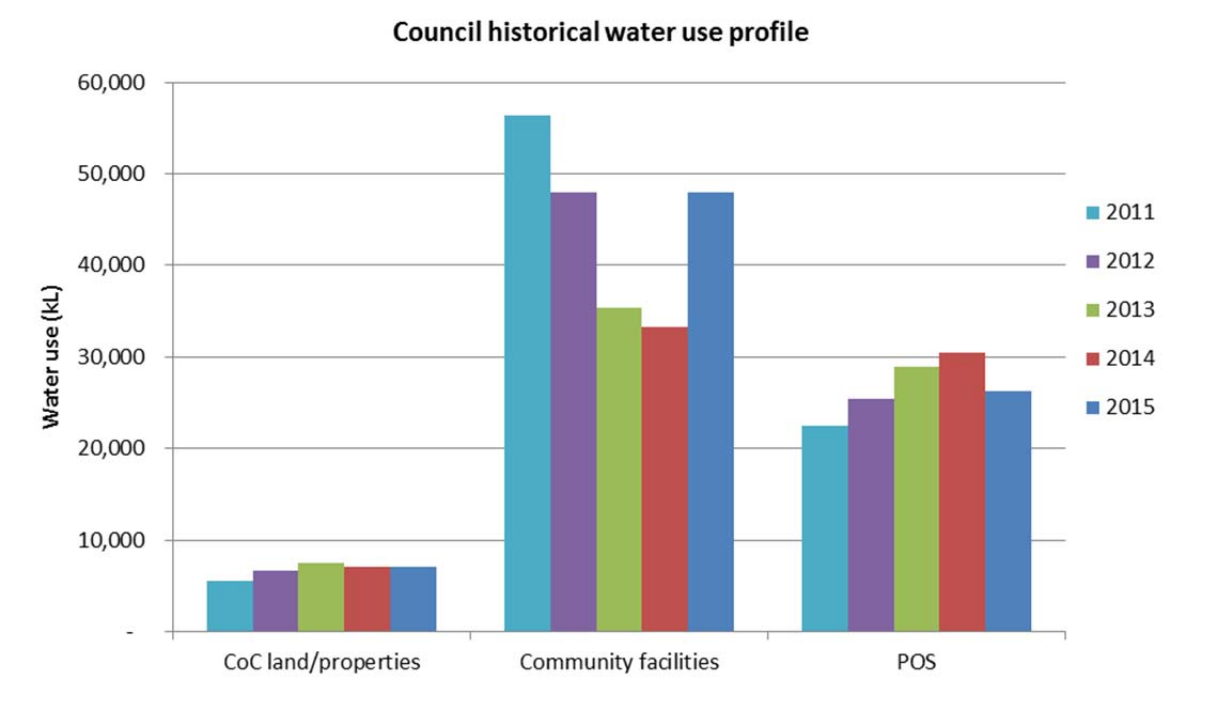


Chart 4: Water use by service area

The community facilities category includes the greatest number of venues of the three categories and includes facilities such as community centres, public halls, surf clubs and swimming pools. Water consumption in these facilities is likely to be closely linked to population and demographics with community facility use generally expected to be higher in more densely populated areas.

Table 2 provides details of potable water use at a selection of sites in the City including the top five water users in each of the past 5 years. Analysis of this data and a review of other site-specific information reveal the following notable examples:

1. The South Lake Leisure Centre saw a substantial decrease in potable water use as water audits were conducted in 2011 and refurbishments of the change room facilities undertaken, including showers and vanities having motion sensors installed and installation of waterless urinals. There has been an increase in potable water consumption from 2013 which is likely linked to an exponential increase in population. The Leisure Centre is due to be decommissioned when the new Cockburn Aquatic and Recreation Centre (ARC) is open to the public in mid-2017.
2. Coogee Surf Life Saving Club was the 4th highest consumer of potable water in 2015. Previously the club has used less than half this amount in 2014. This increase in potable water use can be attributed to the increase patronage of the Surf Club in 2015. The Club has become very popular with a substantial increase in members and new businesses associated with water activation. The facility has also proven to be very popular as a hire venue no doubts because of the expansive ocean views it provides.

3. The Naval Base Shacks has seen a steady increase in potable water consumption from 2012. The Naval Base Shacks Management Plan states the ablution blocks have a potable water supply and potable water supply for shack owners is provided through the strategic location of water taps within the reserve, with connection via a hose.
4. The City's Works Depot is a consistently high consumer of potable water and is the only non-community facility to appear in the annual top-five list (Table 2).

Significant reductions in potable water use have been noted at the following facilities:

- Harvest Lakes Community Hall
- Bowling Club Hall
- Djenark Beach

Table 2: Historical potable water use for top 5 water using sites in the past 5 years (shown in kL).

Note: values shown underlined indicate the top 5 potable water consumers of that year.

Site Name	2011	2012	2013	2014	2015
Naval Base Shacks Reserve 24308 (Cockburn Rd Henderson)	<u>7,538</u>	<u>6,583</u>	<u>6,991</u>	<u>7,605</u>	<u>8,258</u>
Harvest Lakes Community Centre (62 Aurora Dr Atwell)	<u>7,577</u>	1,617	535	525	2,593
Bowling Club Hall (300 Rockingham Rd, Spearwood)	<u>13,574</u>	<u>14,505</u>	<u>3,662</u>	2,276	2,015
Swimming pool (South Lake Leisure Centre, South Lake Dr)	<u>17,543</u>	<u>15,185</u>	<u>12,928</u>	<u>13,533</u>	<u>14,513</u>
Coogee Beach Amenities (4- 6 Powell Rd Coogee)	<u>5,727</u>	<u>5,603</u>	<u>7,734</u>	<u>3,515</u>	<u>5,155</u>
City of Cockburn Works Depot (54 Wellard St Bibra Lake)	3,614	<u>5,189</u>	<u>5,842</u>	<u>5,394</u>	<u>6,025</u>
Djenark Beach (North Coogee)	0	198	549	<u>3,634</u>	1,144
Surf Club (Poore Gr Coogee)	0	1,342	625	2,396	<u>5,959</u>

Note: values shown in bold indicate the top 5 potable water consumers of that year.

3.1.2 Historical water use – non-potable

Non-potable water use may include groundwater, surface water storm water capture and re-use and recycled wastewater. In the City of Cockburn, the great majority of non-potable water use is groundwater.

The City's non-potable water consumption is largely used for irrigation of sports (active), recreation (passive) public open spaces and streetscapes. Additionally there are significant volumes also attributed to the top-up of ornamental lakes used for irrigation of POS as well as dust suppression at the Henderson Recovery Park.

Table 3 and Chart 5 present the past 5 years of groundwater use at City of Cockburn facilities.

Table 3: Historical water use – non potable

Use	2011-12	2012-13	2013-14	2014-15
Annual water use (kL)	1,764,695	1,731,050	2,216,261	2,291,228
Daily Water use (kL/day)	4,835	4,743	6,072	6,277

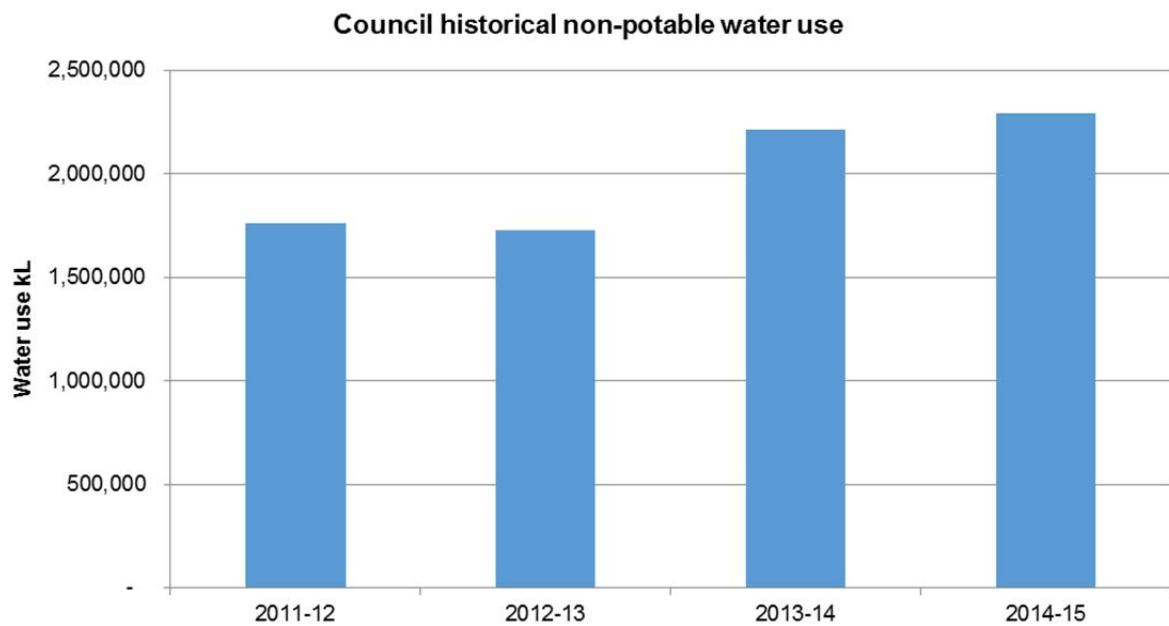


Chart 5: Historical non-potable water use

The City's groundwater use was approximately 7,318kL/ha in 2015 having increased since 2012. The majority of this abstraction was for irrigation of sports surfaces to meet the growing demand for structured sport. As has already been noted, the significant population increase within the City has led to a large number of new public open spaces, streetscapes and sporting facilities being created and handed over to the City.

Table 2 provides details of non-potable water use at a selection of sites in the City including the top five water users in each of the past 5 years, notably:

- Beeliar Lake consistently requires the largest volume of water
- The top-five sites in each year are dominated by sports (active turf) facilities
- Water use at Barrow Park has declined significantly since 2013 and is now comfortably outside the top-five users. Reduction is due to the removal of residential verge irrigation from the system

Improving the efficiency of water use in public open spaces has been the target of significant effort at the City of Cockburn through the implementation of the operating strategies, hydrozoning of POS, renewal of irrigation systems and revised standards being set for new facilities.

A comparison of site-specific irrigation demands to the Department of Water's target of 7,500 kL/hectare/year reveals that 63% of the City's sites met this target in 2015. The City's overall average consumption in 2015 was 7,318 kL/hectare/year, which is also below this target.

The City currently fails to achieve its current target of 6,750 kL/hectare/year overall although this target was met by 55% of individual sites in 2015.

Table 4: Historical non-potable water use for top 5 water using sites in the past 5 years (shown in kL).

Note: values shown underlined indicate the top 5 non-potable water consumers of that year

Site Name	2012	2013	2014	2015
Beeliar Lake (Irrigation sourced from lake serving adjacent active open space)	<u>54,054</u>	<u>52,115</u>	<u>56,856</u>	<u>60,985</u>
Anning Park: North Lake Rd, South Lakes (, Senior football)	34,557	<u>44,564</u>	<u>52,220</u>	<u>51,676</u>
Atwell Reserve: Brenchley Drive, Atwell (, Junior & Senior football, Junior cricket)	<u>49,568</u>	<u>39,811</u>	<u>49,475</u>	<u>50,441</u>
Davilak Oval: Lucius Road (Junior and Senior football & cricket)	37,411	32,285	<u>46,386</u>	<u>45,017</u>
Enright Reserve: Healy Drive Hamilton Hill (softball)	<u>37,499</u>	33,696	<u>44,586</u>	<u>44,362</u>
Barrow Park (POS,)	36,429	<u>40,532</u>	26,381	13,262
Botany: Botany Parade, Hammond Park (Junior football & Athletics)	<u>41,913</u>	<u>37,771</u>	41,735	42,433
Manning Park (POS)	<u>40,871</u>	35,933	29,044	42,887

3.2 Community water use inventory

As has been previously mentioned, the City has limited influence on the water consumption patterns of the community but continues to support the Water Corporation's water efficiency education campaigns through its own activities. Table 5 and Chart 6 present annual potable water use by the City of Cockburn community, including residents and businesses, since 2011. This information is used to assist to identify trends and set targets to reduce water.

Potable water use by the City of Cockburn community has increased substantially since 2012 consistent with a rapid growth in population of approximately 3% per year over the past 5 years. Per person potable water use has fluctuated slightly during this time and was 118 kL/person in 2015, the second highest consumption rate in the last 5 years.

Table 5: Community historical potable water use

Year	2011	2,012	2013	2014	2015
Consumption (kL)	11,488,363	11,279,713	11,643,995	11,786,099	12,558,979

Population	95,036	96,613	99,252	102,241	105,998
kL/person	120.88	116.75	117.32	115.28	118.48

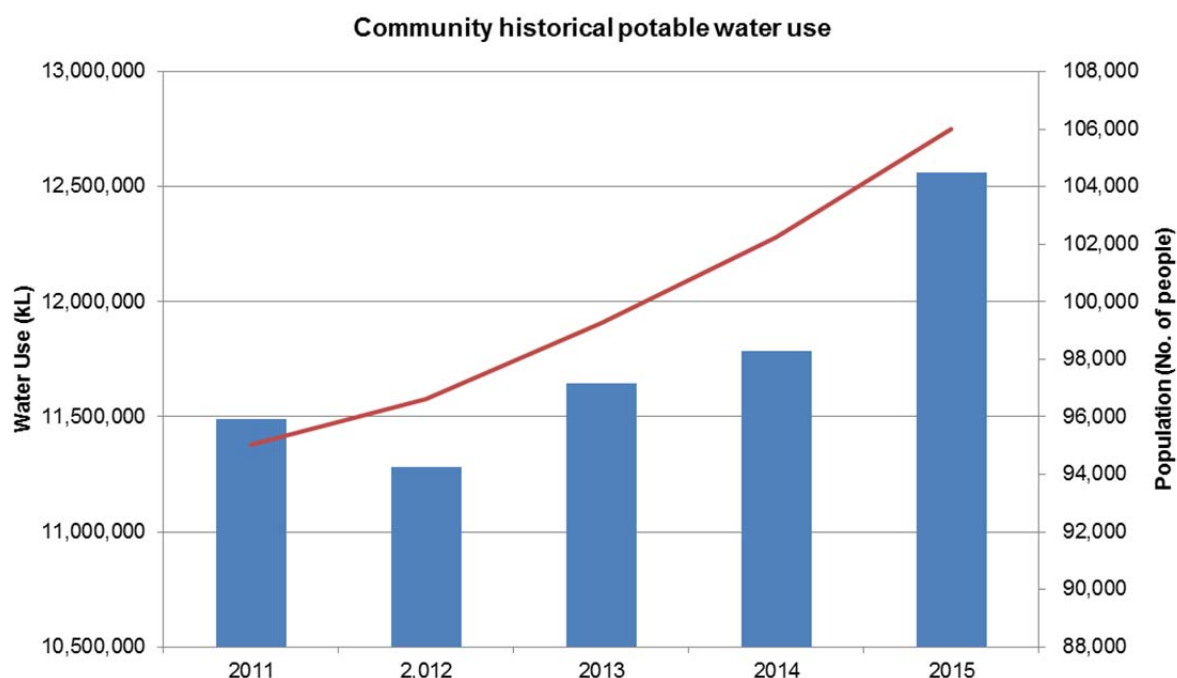


Chart 6: Historical potable water use by community

Chart 7 and Table 5 present a breakdown of potable water use by different sectors of the City of Cockburn community; commercial, education, residential and other services. This allows identification of the top water using sectors to identify trends and water saving opportunities.

Chart 7 shows that residential potable water use accounted for approximately 84% of total use in 2015, a pattern that has remained relatively consistent. Table 5 indicates that, although the total residential water use is significant, when calculated as a per person rate it was approximately 96 kL per person in 2015 which is below the Perth/Peel target of 100 kL/person/year.

Community water use by sector (2015)

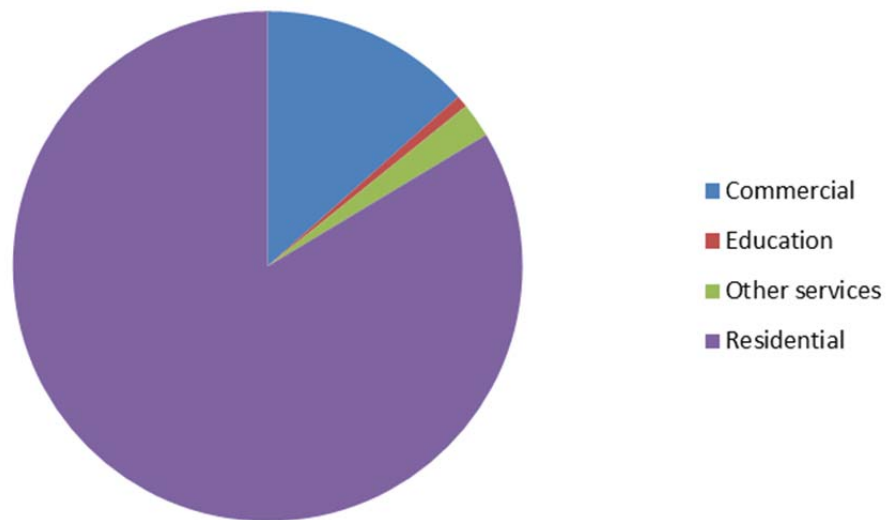


Chart 7: Community water use by sector

Table 6: Community water use by sector

Year	2011	2012	2013	2014	2015
Commercial	1,544,516	1,588,874	1,735,586	1,948,296	2,076,159
Education	85,931	71,795	87,170	83,686	89,469
Other services	252,939	237,491	230,735	223,714	220,112
Residential	9,604,977	9,381,553	9,590,504	9,530,403	10,173,239
kL/person	101.1	97.1	96.6	93.2	95.9

Commercial sector potable water use has increased substantially since 2011. Chart 8 presents a breakdown of water use in the commercial sector by business category. The chart indicates that there have been gradual increases in potable water use across the whole sector and that the finance, insurance, property and business category is the most significant water user in the City. Potable water use by the finance, insurance, property and business category has increased substantially since 2012 through the development of the Cockburn commercial Park, Australian Marine Complex, etc.

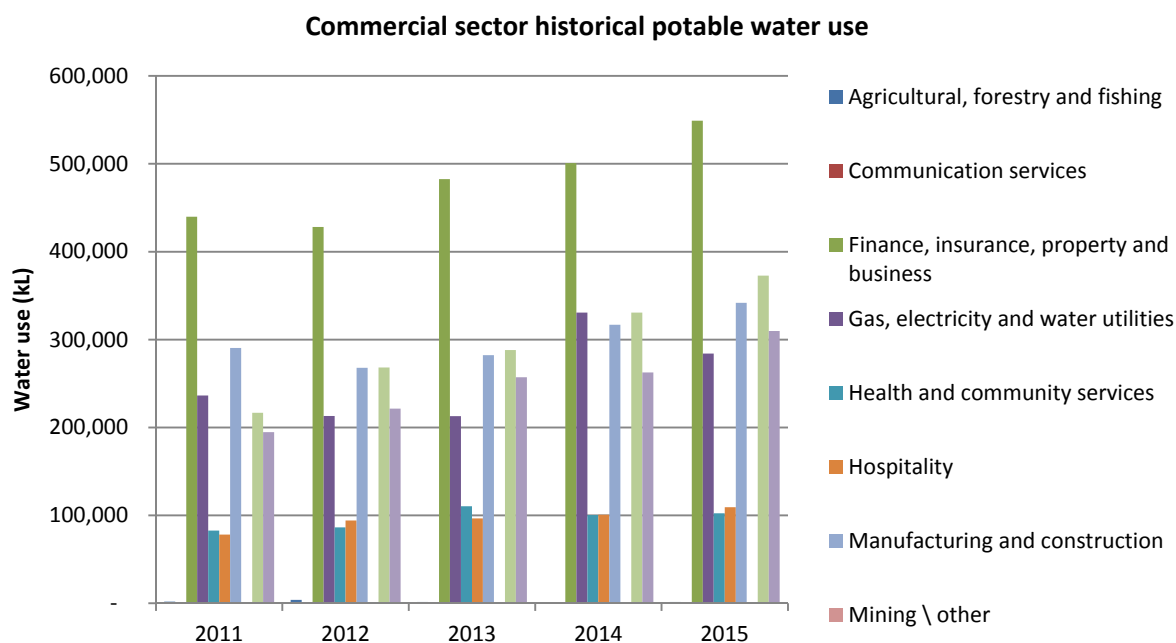


Chart 8: Commercial sector water use by business type

Table 7 presents increases in potable water use by suburb for the finance, insurance, property and business category.

The suburb with the largest use of potable water by the finance, insurance, property and business category is Bibra Lake where 274,499kL was used in 2015. The next highest use suburb was Cockburn Central with 79,841kL used in 2015.

A large proportion of water use in Bibra Lake is attributable to the Adventure World Theme Park, although the Park has made considerable water efficiency gains having halved its water use in the last 10 years and overall Bibra Lake has a modest increase in consumption of approximately 3.5%, as indicated in Table 7. This increase can be largely attributed new commercial estates such as Cockburn Commercial Park in Bibra Lake being completed and buildings constructed.

Table 7: Finance, insurance, property and business: trends from 2010-2015

Suburb	Average increase in kL 2010-2015	Rate (%) increase 2010-2015
Bibra lake	9,880.8	3.5
Cockburn Central	3,377.4	4.1
Henderson	2,251.8	2.8
Spearwood	971.4	7.1
Success	575	16.7
Aubin grove	528	16.5

Beeliar	3,99.6	11.3
South lake	3,18.6	8.4

4. Water efficiency goals and benchmarks

4.1 Water efficiency goals

The City of Cockburn has reviewed previously adopted goals for water efficiency and proposes the following updated goals in recognition that a number of the original goals have been achieved:

1. *To improve efficiency in corporate groundwater use by reducing consumption to 6,750 kL per hectare by 2020*
2. *To investigate and implement opportunities for alternative sources of non-potable water and limit any increase from 2016 licenced allocations of 2.8 GL/year to less than 15%*
3. *To reduce corporate scheme water consumption by 5 percent below 2014/15 levels per head of population served (0.7 kL/person) by 2020*
4. *To maintain per capita residential water use below 100 kL/person/year*
5. *To influence other community sectors to reduce their water consumption by 5% below by 2020*

4.1.1 Corporate water efficiency goal

Non –potable water use

The City currently holds nine (9) groundwater licences (GWL 49535, GWL 49549, GWL 110703, GWL 62672, GWL 99188, GWL 99722, GWL 49545, GWL 181661 and GWL 151752) for irrigation of Public Open Space, Streetscapes and Community Facilities. The licenses are located in the Department of Water's Cockburn, Jandakot and Perth Groundwater areas and allow the City to draw a total of 2,799,348 kL/year.

The City has made significant progress in improving groundwater use efficiency and continues to work hard in this area although the target of 6,750 kL/hectare/year has not yet been achieved.

The City of Cockburn is expected to continue to grow and groundwater remains available for allocation within the City. It is therefore not reasonable to expect no increase in groundwater use overall and in fact non-potable demand is likely to increase by as much as 50% in the next 20 years. However, there are opportunities for alternative non-potable sources to be considered including harvesting rainwater from large buildings, stormwater from significant drainage assets and wastewater recycling.

In order to provide a driver for the City to continue implementing groundwater efficiency measures and investigate and implement alternative water sources the following goals are proposed:

1. *To improve efficiency in corporate groundwater use by reducing consumption to 6,750 kL per hectare by 2020*
2. *To investigate and implement opportunities for alternative sources of non-potable water and limit any increase from 2016 licenced allocations of 2.8 GL/year to less than 5% in 2020*

Potable water use

Previous targets for potable water use have aimed for absolute reductions in use compared to 2007/08. On this basis, the City has failed to achieve this target and in fact corporate potable water use has increased by 6% in 2014/15. However, during this period the population of the City has increased dramatically with the effect that there has been a significant increase in the demands placed on community facilities.

Considering the City's water use in relation to the population served provides a better measure of the water efficiency performance of the City in delivering services to the growing community. In 2007/08 the City's corporate potable water use was 0.90 kL/head of population, this has fallen to 0.70 kL/head of population in 2014/15 which is a reduction of approximately 20%.

In order to recognise the City's expected continued growth but encourage continued implementation of water efficiency measures the following goals are proposed:

3. *To reduce corporate scheme water consumption by 5% below 2014/15 levels per head of population served (0.7 kL/person) by 2020*

4.1.2 Community water efficiency goal

The City has limited ability to influence community water use but continues to support the Water Corporation's water efficiency education campaigns through its own activities.

Potable water use by the City of Cockburn community has increased substantially since 2012 consistent with a rapid growth in population of approximately 3% per year over the past 5 years. Per person potable water use has fluctuated slightly during this time and was 118 kL/person in 2015, the second highest consumption rate in the last 5 years.

In order to recognise the City's expected continued growth and limited influence in this area but encourage continued implementation of water efficiency measures the following goals are proposed:

4. *To maintain per capita residential water use below 100 kL/person/year*
5. *To influence other community sectors to reduce their water consumption by 5% below 2014/15 levels by 2020*

4.2 Performance Benchmarks

Table 8 presents 2015 performance benchmarks which have been calculated for the top three potable and non-potable water using sites in the City. These benchmarks will allow water use comparisons to be made in future years to assess individual sites contribution towards achieving the City's overall water efficiency goals.

Benchmarking will be undertaken for additional sites in future where a significant change in use is identified during regular reviews of collated water use data.

Table 8: Performance benchmarks

Facility Irrigated (Parkland)	or Area	Period (year)	Water Used	Performance Indicator	Benchmark	2016 / 17 Target
Potable water use sites						
Naval Base Shacks		2015	8258 kL	kL/dwelling/year (176 dwellings)	47 kL/dwelling/year	45 kL/dwelling/year
CoC Works Depot		2015	6025 kL	kL/employee/year (138 employees)	44 kL/employee/year	42 kL/employee/year
Surf Club		2015	5959 kL	kL/patron/year (2200 patrons)	3 kL/patron/year	2.5 kL/patron/year
Non-potable water use sites						
Anning Park – active turf		2015	50,411 kL	kL/Ha (6 Ha)	8,402 kL/Ha	8,200 kL/Ha
Atwell Reserve – active turf		2015	51,676 kL	kL/Ha (6.1 Ha)	8,471 kL/Ha	8,200 kL/Ha
Davilak Oval – active turf		2015	45,017 kL	kL/Ha (5.9 Ha)	7,360 kL/Ha	7,200 kL/Ha

5. Table of actions

Please note that demonstrated progress towards all items in sections 1-3 is a minimum requirement to be endorsed as a Waterwise Council. Evidence to demonstrate these actions have been implemented must be submitted with your application for Waterwise endorsement. Evidence can include: photographs, a copy of a meter reading template or a copy of maintenance / operation plan or schedule etc.

Table 9: Water Efficiency and Water Quality Enhancement Actions

Corporate Water Efficiency						
Water Saving Area	Ref	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary
Potable						
Facilities	CP-F1	Conduct a water audit on each of the council's top water using sites.	Ongoing	Ongoing	Environmental Services	Top water using sites to be audited during 2016/17. These include: Naval Base Shacks Reserve; Coogee Beach Surf Life Saving Club; Coogee Beach Amenities; City of Cockburn Works Depot and Harvest *Note: South Lake Leisure Centre excluded from audits pending the sites decommission. Data logger for new Cockburn ARC facility to be investigated following facility completion.
	CP-F2	Commit to implementing the most viable recommendations from water audits undertaken.	Ongoing	Ongoing	Environmental Services, Facilities	Council continues to look for opportunities to reduce water consumption at all facilities. Funds continue to be made available to implement initiatives via Environmental Services Water Campaign budget.

Corporate Water Efficiency						
Water Saving Area	Ref	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary
	CP-F3	Procurement processes incorporate consideration of better than 3 star WELS rated fixtures.	Ongoing	Ongoing	Environmental Services, Facilities	Council continues to look for opportunities to reduce water consumption at all facilities. Funds continue to be made available to implement initiatives via Environmental Services Water Campaign budget.
	CP-F4	Develop a City ESD Building policy which ensures that water conservation is considered at the decision making stage for any new and upgraded facilities eg. no water features and use of appropriately rated water conservation devices.	To be completed	2017/18	Environmental Services, Facilities Maintenance.	All council buildings are constructed using best practise Environmental Sensitive Design which includes water reduction initiatives.
Education	CP-E1	Appropriate staff have completed Water Corporation water efficiency training.	Ongoing	Ongoing	Parks & Environment, Facilities Manatenance.	Staff working in areas responsible for water management are to undertake water efficiency training.
	CP-E2	Processes in place to achieve behavioural change within council, e.g. leak reporting process established and water conservation signage in staff facilities, water management team meetings held on a regular basis.	Ongoing	Ongoing	Environmental Services, Facilities Maintenance	Specific initiatives include: Leak reporting processes, water conservation issues raised regularly at operational toolbox meetings, Water Corporation educational resources displayed in wet areas of City's staff and community facilities.
Monitoring	CP-M1	Meters (and any sub-meters) are read on a regular basis and recorded.	Ongoing	Ongoing	Facilities Maintenance	Bore water meters read on a monthly basis. Scheme water meters read every two months. Staff religiously check if there are any anomalies and will investigate if so.

Corporate Water Efficiency						
Water Saving Area	Ref	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary
	CP-M2	Leak detection is included in inspections and reported on or repaired if a leak is observed.	Ongoing	Ongoing	Facilities Maintenance	Facilities maintenance staff have procedures in place to repair leaks as soon as they are detected.
Non-potable						
Irrigation practices	CNP-I1	Continue to implement a water budget for open spaces and streetscapes. Each irrigated area to have base annual water budget. Scheduling should be adjusted on a monthly basis and tracked against the water budget.	Ongoing	Ongoing	Parks Services,	Inventory of water consumption collected monthly. Noted changes in volumes investigated and modified accordingly. Irrigation maintenance staff continue to prioritise high consuming sites to reduce water use
	CNP-I2	Continue to implement water conservation actions in new and existing open spaces	Ongoing	Ongoing	Parks Service Unit	Council staff are tasked with identifying areas where water reduction initiatives can be implemented. Currently in the process of rolling out Central Control real-time software to high water use turf sites.
	CNP-I3	Progressively upgrade any substandard irrigation systems in accordance with the results of the irrigation system audit	Ongoing	Ongoing	Parks Service Unit	Annual capital works budgets to reflect irrigation renewal programs as identified during audits.
	CNP-I4	Continue the installation of soil moisture measuring devices to ensure irrigation water is applied only as required	Ongoing	Ongoing	Parks Service Unit	Currently being implemented as per yearly renovation and fertilising programs
	CNP-I5	Review the City's Street Verge Improvements Policy to include information for residents on how to gain approval and funding support for waterwise verges.	In process	October 2016	Parks and , Environmental Services	Street Verge Improvements Policy currently being reviewed and the viability of a Waterwise Grant Program for verges is currently being assessed.

Corporate Water Efficiency						
Water Saving Area	Ref	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary
Monitoring	CNP-M1	Ensure all bores are metered to the standards detailed in the Department of Water <i>Guidelines for water meter installation 2009</i> , on all non-scheme water sources to measure both water flow rate and cumulative volume.	Ongoing	Ongoing	Parks Service Unit	All Council bores are being fitted with hydrometers to allow measurement of water use. Ensure all new POS has an approved meter in accordance with DoW requirements
Irrigation & landscape Design	CNP-LD1	Landscaping plans to include low water use plants, hydrozoning and soil amendments.	Completed (ongoing)	Ongoing	Parks	<p>POS Landscape Guideline completed in March 2013 and continually updated with the goal of water conservation. The Guidelines :</p> <ul style="list-style-type: none"> - commit to use of sustainable materials and practises - state that the use of local native plant species are preferred. Any exotic species must have low water requirements. -Require all mass planting to have 75mm depth organic mulch -do not support the use of turf for aesthetic purposes only (e.g. small areas adjacent major roads) <p>POS Strategy also being developed which will consider Waterwise practices.</p>

Corporate Water Efficiency						
Water Saving Area	Ref	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary
	CNP-LD2	Develop a Local Planning Policy to implement water sensitive urban design in new land developments.	Completed (ongoing)	Ongoing	Environmental Services, Parks	Local Planning Policy - Control Measures for Protecting Water Resources in Receiving Environments LPP5.3 http://cockburn.wa.gov.au/documents/CouncilDoc/Policies/Policy_Statements/PlanningDevelop_Serv/LPP5.3.pdf The policy to be reviewed annually to ensure best practice.

Community Water Efficiency						
Water Saving Area	Ref	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary
Engagement	COM-E1	Engage with household and business ratepayers and promote water efficiency.	Ongoing	Ongoing	Environmental Services	The City continues to support community events to promote water saving techniques to local residents. The following programs have been run implemented in 15/16. Further programs are planned. Waterwise Garden Bakers Square Demonstration 2015 (110) Gardening with Sabrina Hahn 2016 (35) Garden Design Masterclass 2016 (40) Speed Date a Sustainability Expert 2015 (40) Save Water And Power (\$WAP)
	COM-E2	Engage with local schools on water efficiency programs.	In Process	End 2017	Environmental Services	Councils Environmental Education Officer/s attend schools as required and promote Waterwise Schools Program Opportunities. Current partnership with Low Carbon Schools program, supporting schools to reduce water use and increase efficiency through staff workshops.
Water sources (recycling/ non potable)	COM-S1	Provide information on the installation and local regulation of greywater systems and rainwater tanks where appropriate.	Ongoing	Ongoing	Health Services	Council makes information available to residents on the re-use of greywater. This information is based on that issued by the WA Department Health.

Other	Ref	Action (Minimum 5 further actions per annum required to be considered for Gold Council Status – see Appendix)	Status	Proposed Completion Date	Department Responsible	Commentary
	COM-A1	Develop and implement planning and building controls that support the use of water efficient appliances and develop processes to ensure their ongoing implementation	To be completed	June 17	Statutory Planning	Building Design Guidelines currently being developed.
	COM-A2	Support the uptake of water audits by the residential and non-residential community to ensure targeted and effective actions. eg free household water audit program.	Completed (ongoing run annually)	Ongoing	Environmental Services	The City continues to offer free Home Energy and Water Audits to local residents and businesses.
	COM-A4	In conjunction with the Water Corporation support or promote a subsidised water efficient landscaping techniques to the residential and non-residential community to support the implementation of water efficient irrigation	In Progress	December 2016	Parks and Environment	Currently the Sustainability Grant Program provides opportunities to households or businesses to install water efficient irrigation. Conditions apply. The City is also investigating the development of a Waterwise Verge Incentive Scheme.
	COM-A5	In conjunction with the appropriate stakeholders work with specific sectors of the communities such as plumbers, nurseries, developers and schools to support water conservation and the Installation and/or retrofitting water efficient appliances	Completed (ongoing)	Ongoing	Environmental Services	Water Corporation rebate schemes are supported and promoted. The City's Sustainability Grants provide an opportunity to residents and businesses to receive funding to install water saving initiatives. Conditions apply.

6. Actions completed as identified in other superseded documents.

The following table provides completed actions from superseded water efficiency and quality documents that are not referred to in the current action sheet.

Table 10: Actions completed.

Corporate Water Efficiency					
	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary (including estimated savings if known)
To allow the ongoing improvement of data collected for the Water Campaign™ inventory and therefore allow the selection of targeted and effective actions.					
	Implement processes to collect indicator information (where it was unavailable) for high consuming sites in Milestone 1 inventory.	Completed	June 2012	Environmental Services	Inventory of use collected annually. Noted changes in volumes investigated. Maintenance staff continue to prioritise high consuming sites to reduce water use
	Investigate high consuming sites with multiple uses. Install sub meters where appropriate and develop a process for recording this information in your inventory.	Ongoing	June 2012	Environmental Services	Inventory of use collected annually. Noted changes in volumes investigated. Maintenance staff continue to prioritise high consuming sites to reduce water use
	Install hydrometers to measure Council's use of groundwater	Ongoing	2016/17	Parks and Environmental Services	The majority of sites now have hydrometer installed. Few remaining sites to be targeted in 16/17.
	At Milestone 4 councils are required to calculate the savings resulting from the actions they have implemented. Where data for calculating savings resulting from implemented actions is not easily available, implement systems to record water saved through these actions.	Ongoing	Ongoing	Environmental Services and Parks	Annual inventories to be used to estimate amount of water being saved.

Corporate Water Efficiency

	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary (including estimated savings if known)
To reduce water consumption through avoiding water use (where waterless options exist) and using water efficient technology					
	Conduct a review of council's public open space to determine use by the community and possible water conservation opportunities.	Completed (ongoing)	Ongoing	Environmental Services, Parks	<p>POS Landscape Guideline completed March 2013 and continually updated with these goals in mind. The Guidelines :</p> <ul style="list-style-type: none"> - commit to use of sustainable materials and practises - state that the use of local native plant species are preferred. Any exotic species must have low water requirements. -Require all mass planting to have 75mm depth organic mulch -do not support the use of turf for aesthetic purposes only (e.g. small areas adjacent major roads) <p>POS Stratgey also being developed which will consider Water wise practices.</p>
	Conduct water audits on high consuming sites to determine which water conservation measures and water efficient appliances will be the most effective (eg Operations Centre, Coogee Beach Reserve, etc),	Completed (ongoing)	Completed	Environmental Services, facilities	Inventory of use collected annually. Noted changes in volumes investigated. Maintenance staff continue to prioritise high consuming sites to reduce water use
	Retrofit Council Buildings with water efficient appliances, sensor taps, timed showers, low flow showerheads, tap flow regulators, dual flush toilets, waterless urinals as appropriate (and as identified in the audits)	Completed (ongoing)	Completed	Environmental Services, Facilities	Council continues to look for opportunities to reduce water consumption at all facilities. Funds continue to be made available to implement initiatives via Environmental Services Water Campaign budget.
	In conjunction with appropriate stakeholders investigate best practice technology and design principles to minimise water use at the newly planned Operation Centre.	Ongoing	Completed	Infrastructure Services	Currently being investigated/implemented

Corporate Water Efficiency

	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary (including estimated savings if known)
	Conduct an audit of the irrigation systems servicing each piece of open space to determine the efficiency of the irrigation system (see action IP-3b)	Completed	Completed	Parks	Best practice irrigation techniques in place.
	Install an appropriate irrigation system which allows areas to be irrigated based on the actual requirements of the turf.	Completed	Not completed.	Parks	All new and upgraded systems installed are designed for optimum distribution and water conservation
	Amend soil to reduce water consumption and utilise soil moisture measuring to ensure irrigation water is applied only as required	Completed (ongoing)	Completed	Parks	Currently being implemented as per yearly renovation & fertilising programs (ongoing)
	Locate plants together that have a similar water requirement	Completed	Completed	Parks	Currently being implemented (now standard business practice) Shared root-zones with adequate mulch are encouraged. Recent examples include the Hiroshima Day plantings (Tuarts) we did at Tapper Reserve. Pictures available.
	Select and plant indigenous/local plants in new and upgraded plantations	Completed	Completed	Parks	Standard practise
	Use mulch in planting beds and street trees to maintain moisture	Completed	Completed	Parks	Standard Practise
	Select drought tolerant turf species for turf upgrade and new site establishment	Completed	Completed	Parks	Standard practise
	Develop an irrigation leak detection system	Completed	Completed	Parks	Major leak detection system has been installed on all bores.
	Develop procedures and remove blocks to dealing with irrigation leaks quickly	Completed	Completed	Parks	Practises are in place to ensure leaks are repaired as soon as detected.
	Develop procedures for identifying and dealing with building/facility leaks quickly	Completed	Completed	Facilities	Facilities maintenance staff have procedures in place to repair leaks as soon as they are detected.
To reduce water consumption at Aquatic Facilities - South Lake Leisure Centre to soon be closed. New start of the art facility being constructed at Cockburn Central which will include best practise water management techniques.					

Community Water Efficiency					
	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary (including estimated savings if known)
To reduce water consumption through avoiding water use (where waterless options exist) and using water efficient technology					
	Provide scope in the Sustainability Grants Scheme for waterless and water efficient technologies in the residential and non-residential community	Completed (ongoing)	Completed	Environmental Services	The sustainability grant program has scope to assist households to take up water saving initiatives. Conditions apply. The City also provides a Free Home Energy and Water Audit Program for local residents.
	In conjunction with appropriate stakeholders deliver community workshops providing information on how to reduce water use eg Great Gardens and Days of Change Program.	Completed (run annually)	Completed	Environmental Services, Planning	The City continues to support community events to promote water saving techniques to local residents. The following programs have been run implemented in 15/16. Further programs are planned. Waterwise Garden Bakers Square Demonstration 2015 (110) Gardening with Sabrina Hahn 2016 (35) Garden Design Masterclass 2016 (40) Speed Date a Sustainability Expert 2015 (40) Save Water And Power (\$WAP)
	Demonstration gardens/Water wise/Native plants in public open space to support the implementation of water efficient irrigation	Completed 2013/14 now awaiting signage	Completed	Environmental Services, Parks	The City utilises native plants in landscaping designs and POS areas.
	Review the City's Street Verge Improvements Policy to include information for residents on how to gain approval for waterwise verges	Completed - Street Verge Improvements Policy AEW1	Completed	Environmental Services, Parks	The policy has been reviewed and now contains information on verge improvements including waterwise gardens.

Corporate Water Quality					
	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary (including estimated savings if known)
These actions are designed to minimise the export of gross pollutants and sediments to receiving environments.					
	Conduct a litter audit for council managed wetlands	Completed	Completed	Environmental Services	Three wetlands were identified and audited. Results were used to identify ways to reduce litter entering wetlands
	Gross litter management action: Review/monitor street sweeping and Implement best management practices	Ongoing.	Completed	Environmental Services, Engineering Services	Maintenance program for GPTs developed.
	Gross litter management action: Install appropriate litter traps in stormwater drains – in parks and wetlands	Completed	Completed	Environmental Services, Engineering Services, Parks	In all new subdivisions adjacent to wetlands where stormwater may enter the wetlands - GPTs are mandatory.
	Gross litter management action: Install appropriate litter traps in stormwater drains – require at subdivision stage	Ongoing.	Completed	Environmental Services, Engineering Services, Statutory Planning	In all new subdivisions adjacent to wetlands where stormwater may enter the wetlands - GPTs are mandatory.
	Develop and implement an ongoing maintenance schedule for gross litter traps	Ongoing.	Completed	Environmental Services, Engineering Services, Parks	Maintenance program for GPTs developed.
	Assess the amount of litter removed from water ways as a result of the above (follow up audit)	In progress.	Not completed	Environmental Services	This was investigated to determine how practical this is. It could be done on weight of material being removed but much of this will be plant material. Undertaking an audit could be very expensive and time consuming. Deemed to be too onerous.

Corporate Water Quality

	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary (including estimated savings if known)
	Review Wetland Conservation Policy to support the retention and protection riparian vegetation in wetland areas.	Ongoing.	Completed	Environmental Services	Document reviewed every 12 months. No changes required at this time.
These actions are designed to assist in developing a better understanding of and prompt action to minimise the environmental impacts of excessive nutrient loads to receiving environments.					
	Continue to implement Water Sensitive Urban Design (WSUD) as per the guidelines	Completed (Ongoing)	Completed	Engineering Services, Statutory and Strategic Planning, Parks	All development required to use best practise WSUD principles.
	Continue Staff training in WSUD	Completed (Ongoing)	Completed	Environmental Services, Engineering Services, Statutory and Strategic Planning, Parks	Staff attend training as required.

Corporate Water Quality

	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary (including estimated savings if known)
	Continue to restore drainage channels to living streams	Ongoing.	Completed	Environmental Services	<p>Examples include living streams at:</p> <p>South Lake Drain (drain recontoured to redirect water through existing riparian vegetation)</p> <p>Yangebup Drain (drain recontoured and heavily revegetated, with settling ponds and ripples installed)</p> <p>Market Garden Swamp (previously grassed swale, revegetated)</p> <p>Caring for Country Grant applied for in May 2013 to undertake extensive living stream development using solar pumps to enhance water quality at Yangebup. Grant not successful but funding of \$100,000 provided by Council for project. Design being developed. Works to commence March 2015 when dryer.</p> <p>Yangebup Lake Solar Powered Nutrient stripping basin completed. Second solar powered basin to be installed at Yangebup Lake in 2017. Bibra Lake drain will be assessed to determine what measure can be taken to reduce nutrients entering Bibra Lake.</p>
	Develop and implement an ongoing maintenance schedule for drainage nutrient stripping basins.	Ongoing.	Completed	Environmental Services, Engineering Services, Parks	Bushland Maintenance Officers currently undertake maintenance of living streams.

Corporate Water Quality

	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary (including estimated savings if known)
	Implement a Street Tree Policy to support the planting of native street trees to reduce the leaf litter load	Ongoing.	Completed	Parks	<p>Data base of all street trees in the City has been completed and placed on the City's GIS system. Currently the City plants on average 750 street trees per year.</p> <p>It is not practical to attempt to target trees that minimise leaf drop as all trees drop leaves. A Street Tree Master Plan is currently being developed. This will look design, replacement programs, green linkages between conservation area and appropriate species.</p> <p>The Master Plan will complement other programs the City has to promote tree cover such as the Native Plant Subsidy Scheme, Habitat For Homes, Landowner Biodiversity Grants and Sustainability Grants.</p>
These actions are designed to minimise the environmental impacts of aquatic centre discharges and to examine opportunities to optimise this resource					
South Lake Leisure Centre to soon be closed. New start of the art facility being constructed at Cockburn Central which will include best practise water management techniques.					
These actions are designed to reduce and mitigate the impacts of groundwater contamination					
	Retrofit drainage design to reduce the potential of hydrocarbons entering groundwater in selected car parks around Bibra Lake	In progress	Completed	Environmental Services, Engineering	Car parks near Western Playground have recently been redesigned reducing the likelihood of hydrocarbons entering the lake in this area. No other car parks identified as potential discharge points for hydrocarbons

Community Water Quality					
	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary (including estimated savings if known)
These actions are designed to minimise the environmental impacts of excessive use of herbicides and pesticides on receiving environments.					
	Implement a herbicide, pesticide and fertiliser use community education campaign (in conjunction with stakeholders)	To be completed	Completed	Environmental Services	Distributing and utilising Fertilise Wise information provided by Water Corporation.
These actions are designed to minimise the export of gross pollutants to receiving environments.					
	Conduct a community litter audit for wetland areas	Completed.	Completed	Environmental Services	Wetland Litter Audit Report Completed. Other wetlands to be targeted in future years.
	Develop an education program based on the audit to target identified litter issues.	To be completed	Completed	Environmental Services	Included as part of Environmental Education Program.
	Assess the amount of litter removed from water ways as a result of the implemented actions	To be completed	Cancelled	Environmental Services	Determined to be too onerous to complete.
These actions are designed to assist in developing a better understanding of and minimise the environmental impacts of excessive nutrient loads to receiving environments.					
	Require developers to provide an appropriate maintenance regime associated with each WSUD feature as part of their LWMP	Completed (Ongoing)	Completed	Engineering Services, Parks and Environment	Both Local Water Management Strategies and Urban Water Management Strategies include suggested maintenance programs
	Ensure open space maintenance staff are trained in the maintenance of the WSUD features after handover from the developer	Ongoing training provided	Completed	Parks	Ongoing training provided
	Continue to sponsor sessions and produce information for the community on sustainable gardening practices and ways to minimise fertiliser use in private gardens. Eg Green Gardener, Sustainable Gardening Australia, Great Gardens Program	Completed (ongoing annually)	Completed	Environmental Services	11 Free Garden Waterwise workshops (incl 8 free verge makeovers) 841 attendees since 2009. Great Gardens mega day gardens Oct 2009 (110) Great Gardens mega day synergy Oct 2009 (115) Great Gardens food Oct 2009 (75) Great Gardens food May 2010 (119)

Community Water Quality

	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary (including estimated savings if known)
					<p>Great Gardens food sept 2010 (123) Great Gardens and energy 2011 (65) Beyond Gardens Nov 2011 (42) Beyond Gardens May 2012 (50) Beyond Gardens Dec 2012 (52) Great Gardens May 2013 (50) Beyond Garden March 2013 (40) Beyond Gardens October 2014 Sustainable Home Master Class included components of Best Practise Gardening - 2014 Waterwise Garden Bakers Square Demonstration 2015 (110) Gardening with Sabrina Hahn 2016 (35) Garden Design Masterclass 2016 (40) Speed Date a Sustainability Expert 2015 (40) Save Water And Power (\$WAP)</p> <p>Free Home Energy and Water Audit Program: 65 visits (2009), 50 visits 2011, 100 visits in 2012 (2 rounds), 40 visits (2013/14) 43 visits (2014/15) 40 visits (2015/16 =338 in total</p> <p>Results from a sample of 24 household program participants indicated that over 800,000 litres of water are being saved each year as a result of the water efficient retrofits.</p>

Community Water Quality

	Action / Initiative	Status	Proposed Completion Date	Department Responsible	Commentary (including estimated savings if known)
These actions are designed to reduce and mitigate the impacts of groundwater contamination					
	Develop an education campaign to encourage community members to dispose of backyard chemicals appropriately	Ongoing	Completed	Environmental Services, Waste	City supports household hazards waste management program which has received funding to continue in WA
	Develop and implement an education campaign to encourage community members to dispose of oil appropriately	Future Aim.	Completed	Environmental Services, Waste	City supports household hazards waste management program which has received funding to continue in WA

7. Management endorsement and Water Corporation and Department of Water acceptance

Endorsement of Water Efficiency Action Plan			
The City of Cockburn			
a)	Will implement the water saving measures stated in Section 5 of the Water Efficiency Action Plan and ensure employees and contractors assist in implementing actions.		
c)	Acknowledges that the Water Corporation and / or Department of Water may comment on the WEAP and/or request additional information relating to the WEAP.		
d)	Acknowledges that the Water Corporation and Department of Water will monitor the WEAP and failure to meet requirements of the program may result in the withdrawal of Waterwise endorsement.		
e)	Will submit an annual report, in accordance with Section 5 (Action Plan), detailing progress made on the WEAP in order to maintain endorsement as a Waterwise Council.		
Name			
Position			
Signature		Date	
Water Corporation and Department of Water Acceptance of WEAP			
Water Corporation and Department of Water has reviewed and accepted the WEAP. With acceptance of this WEAP City of Cockburn : will be eligible for endorsement as a Waterwise Council.			
Water Corporation:			
Name			
Position			
Signature		Date	
Department of Water:			
Name			
Position			
Signature		Date	

Document Number			



Government of Western Australia
Department of Water



Please post or email your submission to:

Waterwise Councils Program

Strategic Relations Management

Water Corporation

PO Box 100

Leederville 6902

water.efficiency@watercorporation.com.au

APPENDIX 1

Gold Waterwise Council Status

To apply for Gold Waterwise Council recognition requires councils to demonstrate significant progress towards best practice water efficiency that is above and beyond the minimum endorsement requirements. A minimum of 5 further actions per annum is required to be considered for Gold Council Status. Actions are to be listed in the Water Efficiency Table of Actions (Section 5).

The following is a list of actions that demonstrate innovation and best practice techniques to improve water efficiency in facilities and in public open space. Please note that consideration is not limited to the actions outlined below.

Facilities:

- Use of technology to actively monitor water, e.g. use of data loggers or smart metering applications.
- 5-Star WELS rated Water efficient devices, fixtures and fittings are installed in any new council facilities or retrofitted in existing facilities.
- Council owned facilities are participating in Waterwise programs e.g. Waterwise Golf Course or Waterwise Aquatic Centre program.
- Training – staff have completed training above and beyond the minimum required.
- Alternate water sources are used to supply facilities.
- Switch to a non-potable water source (rainwater, greywater or a bore) for irrigation of garden and landscape areas.

Public Open Space:

- Develop contingency plans to reduce irrigated areas (by priority) during times of extreme weather conditions.
- Use of technology to actively monitor water use, e.g. central controlled irrigation systems with weather control, soil moisture sensors.
- Evidence of best practice irrigation techniques such as:
 - Maintaining a sprinkler lower quarter distribution uniformity (DU) of greater than 75% for the top water using site, and on any new designs.
 - Upgrade irrigation infrastructure - move towards best practice for irrigation systems.
 - Employ cultivation techniques such as aeration, soil wetting agents, soil amendment, vertical mowing, and spiking to reduce compaction and allow penetration. Estimate the water holding capacity of the soil from sample cores.
 - Develop fertiliser application plan that is based on water, soil and / or tissue samples that doesn't promote excess growth.
- Alternative water supply developed.

Community actions

- Support waterwise verges and provide information to ratepayers on how to design and maintain a waterwise verge.
- Encourage local community and business to utilise Waterwise Specialists.
- Support and promote innovative projects that create awareness of water efficiency principles and practices, e.g. demonstration homes. waterwise garden open days etc.

- Programs to encourage water efficiency e.g. native plant subsidy or giveaways, waterwise garden competitions, offer a rebate program on water efficient products, offer free mulch to residents etc.
- Provide grants / support for sporting clubs and / or schools to support water efficiency initiatives.

Waterwise Council of the Year (Platinum Waterwise Council)

A Waterwise Council of the Year will be announced annually at the Waterwise Council Forum. Platinum recognition is awarded to a council demonstrating innovation and best practice techniques to improve water efficiency in facilities and in public open space.

In order to be eligible for this award a council must be an endorsed (or eligible for) Gold Waterwise Council and address the following as part of the annual re-endorsement process:

- How your council has contributed towards the efficient and sustainable use of water, focussing on the past year?
- Provide an estimate of the total volume of water your council was responsible for saving each year (from baseline year).
- Evidence of work undertaken in the community or in council operations to reduce water use over the last year.
- Evidence of work undertaken that could be employed by other councils to reduce water use.

CITY OF COCKBURN
12 OCT 2016
SUBJECT 091/001
RETENTION 67.4 77
PROPERTY
APP
ACTION 011/011



Our Ref: 01-006-02-0003

11 October 2016

Mayor Logan Howlett
City of Cockburn
(DX 69616) PO Box 1215
BIBRA LAKE WA 6965

Dear Mayor Howlett

Plastic Bag Ban

A number of Local Governments have expressed an interest in putting in place Local Laws to ban plastic bags. In response, the Association, through the Municipal Waste Advisory Council (MWAC) has undertaken research on options for plastic bag bans and the range of issues associated with plastic pollution. The Background Paper on these issues is attached to this correspondence.

The next step in this process is for MWAC and the Association to ascertain the appropriate level of advocacy on this issue. I am therefore writing to gauge your Councils interest in a plastic bag ban (local or Statewide) and the extent to which your Council considers plastic pollution to be of concern.

In developing the Background Paper, MWAC notes that research by the CSIRO found that approximately three-quarters of the rubbish along the Australian coastline is plastic. In coastal and offshore waters, most floating debris is plastic. The density of plastic ranges from a few thousand pieces of plastic per square kilometre to more than 40,000 pieces of plastic per square kilometre. Debris is more highly concentrated around major cities, suggesting some material is coming from local sources.

Request for Feedback

1. Is plastic pollution and litter an issue for your Local Government? Why/why not?
2. What actions is your Local Government taking to address littering and prevent plastic entering the environment (e.g. provision of public waste bins, gross pollutant traps, facilitating Adopt a Spot projects)?
3. Does your Council support a state-wide plastic bag ban?
4. Would your Council like to introduce a Local Law to ban plastic bags?

Your answer to these questions, and any other comments, would be most welcome by **Wednesday 23 November 2016**.

For further information, please contact Rebecca Brown, Manager Waste and Recycling on 9213 2063 or email rbrown@walga.asn.au.

Yours sincerely

Cr Michael Aspinall
Chair, Municipal Waste Advisory Council

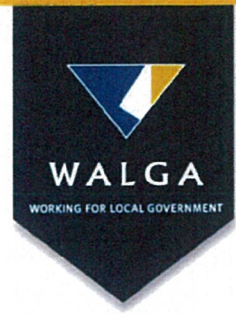
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PO Box 1544, West Perth, WA 6872

T: (08) 9213 2000 F: (08) 9213 2077 info@walga.asn.au

www.walga.asn.au



Discussion Paper

Plastic Bags

August 2016

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1. Introduction

The extent of plastic pollution occurring in terrestrial and marine environments has become a serious problem recognised at the international level. There is now a substantial body of evidence, on the impact that plastic is having on the environment. Concerns have also been raised on the impact of plastic, on human health.

This Discussion Paper has been developed to investigate the approaches taken by Australian and international Governments to address plastic bags as one contributing factor to plastic pollution. The key motivations for Local Government in seeking to act on plastic bags are to:

- **Reduce litter in the terrestrial and marine environment:** this reduces impacts on the environment and the need for resource intensive clean-ups
- **Reduce plastic bag contamination of alternative waste treatment plants and composting facilities:** this increases the value of the compost and reduces the amount of pre-treatment necessary
- **Engage the community:** to challenge established social norms relating to consumption.

The second point is particularly important, given the State Government's preference for a three bin collection system that allows for the recovery of organics. Holistic action on plastic bags and flexible packaging is required, to improve the quality of compost products, and in turn begin to address market acceptance.

2. Scale of Plastic Pollution

Research published by the CSIRO¹ has found that approximately three-quarters of the rubbish along the Australian coastline is plastic. In coastal and offshore waters, most floating debris is plastic. The density of plastic ranges from a few thousand pieces of plastic per square kilometre to more than 40,000 pieces of plastic per square kilometre. Debris is more highly concentrated around major cities. It is likely that the high levels of debris on the southwest coast (Figure 1), are due to strong onshore winds and the origins of the currents that run along the coast.

¹ Hardesty, BD, C Wilcox, TJ Lawson, M Lansdell and T van der Velde (2014). Understanding the effects of marine debris on wildlife. A Final report to Earthwatch Australia. Available online. <https://publications.csiro.au/rpr/pub?pid=csiro:EP147352>



Figure 1: Relative density of anthropogenic debris along the Australian coast. Predicted densities are scaled with respect to the location with the highest density of debris (warmer colours [red] depicting relatively high densities of debris, corrected for shape, substrate, gradient and backshore sampling error terms). The map includes the combined terrestrial and marine anthropogenic debris inputs².

3. Plastic Bags: History, Generation, Recycling and Disposal

The concept of using a disposable, petroleum based product to transport purchases was established in the 1950's, with the invention of the plastic bag. By the late 1960's, retailers across the globe were providing this commodity to consumers³. The most recent data on plastic bag consumption (from 2007) suggests that Australians are using 3.9 billion High Density Polyethylene (HDPE) plastic bags annually⁴. Plastic bags are considered to be a 'free' commodity but in reality, add an additional cost to the price of goods purchased by householders.

² Hardesty, BD, C Wilcox, TJ Lawson, M Lansdell and T van der Velde (2014). Understanding the effects of marine debris on wildlife. A Final report to Earthwatch Australia. Figure 5. Available online. <https://publications.csiro.au/rpr/pub?pid=csiro:EP147352>

³ Packaging Knowledge (2014). Product History. Great Moments in Plastic Bag History. Available online. http://www.packagingknowledge.com/plastic_bags.asp

⁴ Hyder Consulting for the EPHC (2008). Plastic Retail Carry Bag Use. 2006 and 2007 Consumption. Available online. <http://www.scew.gov.au/sites/www.scew.gov.au/files/resources/0c513e54-d968-ac04-758b-3b7613af0d07/files/ps-pbags-hyder-consulting-bag-use-2006-07-consumption-200805.pdf>

Table 1 outlines the estimated rates of lightweight plastic bag consumption, during a period where retailers were required to report this data to the Environment Protection and Heritage Council (EPHC). It should be noted that there is no recent, national, data on plastic bag generation rates.

Table 1. Estimated HDPE plastic bag consumption (2002-2007)⁵.

Year	Plastic Bags (billions)	% Change From Previous Year
2002	5.95	-
2003	5.24	-11.9%
2004	4.73	-9.6%
2005	3.92	-17%
2006	3.36	-14%
2007	3.93	+17%

Although as much as two thirds of plastic bags are reused once or twice prior to disposal⁶, very few are recycled and some become litter. The information gathered by Clean Up Australia through its annual clean up days, suggests that between 30-50 million plastic bags could be entering the Australian environment as litter every year^{7,8}. The number of littered plastic bags means that collections carried out by volunteers, Local and State Government agencies are unable to capture all littered bags – the National Litter Index identified that plastic bags make up 1.6% of litter items⁹. Aside from the obvious impact this has on animals when they become entangled, or ingest it, littered plastic bags are contributing to the accumulation of micro-plastics in the environment, as they break down into smaller pieces.

There is very limited information available on the degree to which plastic bag recycling is occurring in Australia. It is thought that the introduction of plastic bag recycling bins at some of the major retailers during the 'push' to meet targets, resulted in an increase in the recycling rate from <3%¹⁰ in 2002 to approximately 15% in 2007^{11,12}. Initially funded by the

⁵ Hyder Consulting for the EPHC (2008). Plastic Retail Carry Bag Use. 2006 and 2007 Consumption. Available online.

<http://www.scew.gov.au/sites/www.scew.gov.au/files/resources/0c513e54-d968-ac04-758b-3b7613af0d07/files/ps-pbags-hyder-consulting-bag-use-2006-07-consumption-200805.pdf>

⁶ Australian Bureau of Statistics (2012). 4602.0.55.002 - Environmental Issues: Recycling, Reuse and Disposal. Available online.

<http://www.abs.gov.au/ausstats/abs@.nsf/Lookup/4602.0.55.002Main+Features30Mar+2012>

⁷ Clean Up Australia (2014). Say No to Plastic Bags Campaign. Available online. <http://www.cleanup.org.au/au/Campaigns/plastic-bag-facts.html>

⁸ Hyder Consulting for the EPHC (2008). Plastic Retail Carry Bag Use. 2006 and 2007 Consumption. Available online.

<http://www.scew.gov.au/sites/www.scew.gov.au/files/resources/0c513e54-d968-ac04-758b-3b7613af0d07/files/ps-pbags-hyder-consulting-bag-use-2006-07-consumption-200805.pdf>

⁹ NSW EPA (2016). Plastic Shopping Bags Options Paper. Available online. <http://www.epa.nsw.gov.au/waste/plastic-shopping-bags.htm>

¹⁰ Hyder Consulting for the EPHC (2002). Plastic Shopping Bags in Australia National Plastic Bags Working Group Report to the National Packing Covenant Council. Available online. <http://www.scew.gov.au/system/files/resources/0c513e54-d968-ac04-758b-3b7613af0d07/files/ps-pbag-rpt-npbwg-report-npcc-200212.pdf>

¹¹ Department of Environment (2014). Plastic Bags. Available online. <http://www.environment.gov.au/node/21324>

¹² NSW Parliamentary Research Service (2013). Plastic bags: an update. Available online.

<https://www.parliament.nsw.gov.au/researchpapers/Documents/plastic-bags-an-update/Plastic%20bags%20-%20an%20update.pdf>

Australian Packaging Covenant, Redcycle collection points for plastic bags and soft plastic packaging recycling are now located in many Coles and Woolworths stores in metropolitan areas¹³. As of 2015, the REDcycle Program was collecting on average 6 tonnes or 1.5 million pieces of flexible plastic per week¹⁴.

4. Plastic Bags: Environmental Impact and Replacement

Several studies have been completed on the environmental impact of alternative products to plastic bags. These studies typically focus on the type of resources used, the manufacturing process, transport to end markets and disposal routes. The UK Environment Agency carried out an assessment in 2011¹⁵. The most recent Australian analysis was completed by Nolan-ITU in 2003¹⁶. These studies do not include the impact of plastic, collectively, in the marine environment.

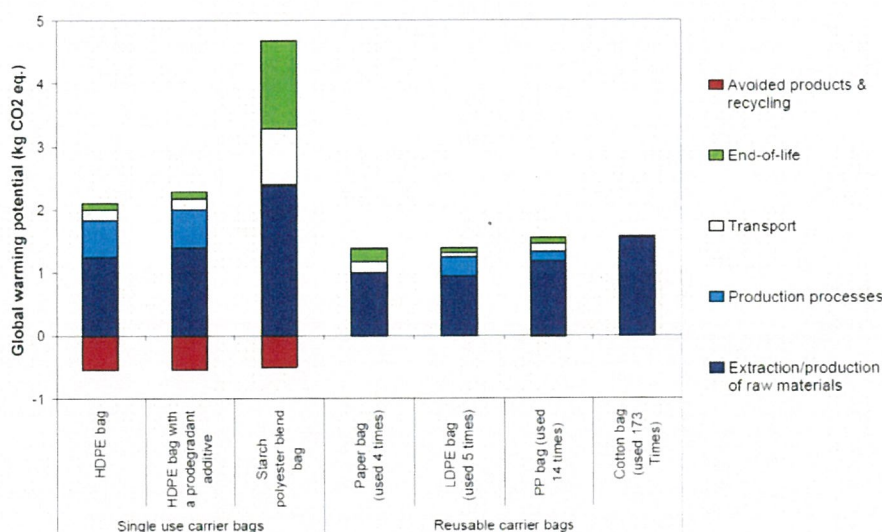


Figure 2. The global warming potential impacts of carrier bags (reproduced from UK Environment Authority (2011) figure 5.2)¹⁷.

¹³ Redcycle (2016). How can you play your part? Available online. <http://redcycle.net.au/redcycle/>

¹⁴ Australian Packaging Covenant (2015). REDcycle Recovery and Recycling of Postconsumer Flexible Plastic. Available online. <http://www.packagingcovenant.org.au/projects.php/96/the-redcycle-program-a-product-stewardship-initiative-to-recover-recycle-post-consumer-retail-soft-p>

¹⁵ UK Environment Agency (2011). Life cycle assessment of supermarket carrier bags: a review of the bags available in 2006. Available online. <http://www.environment-agency.gov.uk/research/library/publications/129364.aspx>

¹⁶ Nolan-ITU, RMIT (2003). The Impacts of Degradable Plastic Bags in Australia. <http://www.environment.gov.au/archive/settlements/publications/waste/degradables/impact/pubs/degradables.pdf>

¹⁷ UK Environment Agency (2011). Life cycle assessment of supermarket carrier bags: a review of the bags available in 2006. Available online. <http://www.environment-agency.gov.uk/research/library/publications/129364.aspx>

Both studies found that using sturdy reusable plastic bags (such as the 'green bags' supplied by major retailers) resulted in the greatest environmental gains over a full life cycle. The UK Environment Agency found that paper bags would need to be reused at least 4 times, and cotton bags at least 173 times, to have a lower environmental impact than single-use plastic bags in terms of resource use, energy and greenhouse outcomes.

What these studies highlight is that in pure economic terms, determining the 'price' of the environmental impact of littered plastic bags in the environment is problematic. The following assumptions were used in the Nolan 2003 study:

"... an estimate of an average time a piece of litter may remain in the litter stream was needed. The data used for different materials was as follows:

- *Plastics (both single use and multiple use but not biodegradable polymers) – 5 years.*
- *Paper and biodegradable polymers – 6 months.*
- *Calico bags – 2 years."*

Understanding of the impact of plastic pollution has changed in the past 13 years and these estimates do not include the impact of small particles of plastic in marine environments. Environmental groups state that it could take years¹⁸ before plastic bags begin to degrade into smaller pieces. In terms of biodegradable bags, products are now available that comply with AS 4736-2006, and can completely break down within six to eight weeks in commercial composting processes¹⁹. These bags are also referred to as compostable bags, to clearly identify that the bags do not just break down into smaller bits of plastic but fully decompose.

Bin Liners

In addressing consumption of plastic bags, it is essential to explore the use of bin liners. This is because:

- a) 9 out of 10 households line their general waste bins with either plastic bags, or specific bin liners
- b) Industry groups opposing a ban on plastic bags know this, and use it as one of their key arguments when carrying out lobbying activities.

The review of the South Australian plastic bag ban, found that the sale of bin liners had substantially increased during the ban. 15% of consumers were purchasing bin liners before the ban, compared with 80% after the implementation of the ban²⁰. This shift in consumer behaviour means that Local Governments considering action on plastic bags must also

¹⁸ Surf Rider Perth (2016). Rise Above Plastics. Available online. <http://www.surfriderperth.org/rise-above-plastics.html>

¹⁹ Cardia Bioplastics (2014). Wholesale and Retail Products. Available online. <http://www.cardiabiooplastics.com/>

²⁰ ZeroWasteSA (2012). Review of the Plastic Shopping Bags (Waste Avoidance) Act 2008. Available online. http://www.zerowaste.sa.gov.au/upload/resource-centre/publications/plastic-bag-phase-out/PBActReview_maspin_Nov2012_2%20-%20final.pdf

communicate acceptable methods of lining household bins that are compatible with waste processing requirements. Whilst bio-degradable plastic bin liners that meet AS 4736-2006 may be an appropriate solution in some situations, it should be noted that they do not break down well in modern, highly compacted landfills.

Other practical solutions include²¹²²:

- Composting leftover food
- Wrapping food scraps in sheets of newspaper prior to disposal (if this is done properly, the waste will not 'sweat' and begin to smell as it does in plastic bags)
- Lining bins with layers of newspaper
- Freezing food scraps prior to the scheduled collection day.

5. Government Activities

5.1 Australian Federal Government

Following the decision in December 2013 to simplify the COAG structure and remove the Standing Council on Environment and Water, the Federal Government does not have a formal Ministerial Council structure in place to make decisions on environmental issues. However, Federal and State Environment Ministers continue to meet on an ad hoc basis to progress initiatives such as a voluntary phase out of microbeads. Microbeads are tiny particles of plastic that are typically added to products such as cosmetics. Examples include toothpaste, facial scrubs and body washes.

The voluntary phase out has been driven by the growing body of evidence on the impact these products are having on the environment²³²⁴. In February 2016, a commitment was made by the Federal Environment Minister to implement a ban on microbeads by 1 July 2017, if the voluntary phase out has not delivered a widespread ban. Plastic microbeads and products containing them have been listed for consideration in 2016-17 for possible action under the *Product Stewardship Act 2011*²⁵.

Previous Federal Governments have initiated high level changes on plastic bags. Figure 1 shows a timeline of various initiatives and the associated results. The implications of the EPHC decision not to pursue uniform action on plastic bags in 2008, is quite possibly the reason that in the year after the Code of Practice expired, there was an increase of 17% in

²¹ Plastic Free July (2016). Available online. <http://www.plasticfreejuly.org/>

²² Treading My Own Path (2013). How to...line your rubbish bin without a plastic bag. Available online.

<http://treadingmyownpath.com/2013/04/20/how-to-line-your-rubbish-bin-without-a-plastic-bag/>

²³ Hardesty, BD, C Wilcox, TJ Lawson, M Lansdell and T van der Velde (2014). Understanding the effects of marine debris on wildlife. A Final report to Earthwatch Australia. Available online. <https://publications.csiro.au/rpr/pub?pid=csiro:EP147352>

²⁴ ABC (2014). Invisible threat: Microplastic contamination discovered on bottom of Sydney Harbour. Available online.

<http://www.abc.net.au/news/2014-08-21/microplastics-found-in-sydney-harbour-floor/5686472>

²⁵ Department of Environment (2016). 2016-17 Product List. Available online. <https://www.environment.gov.au/protection/national-waste-policy/product-stewardship/legislation/product-list-2016-17>

the amount of plastic bags consumed by Australians (refer to Table 1). To date, further action on plastic bags at a national level has not progressed.

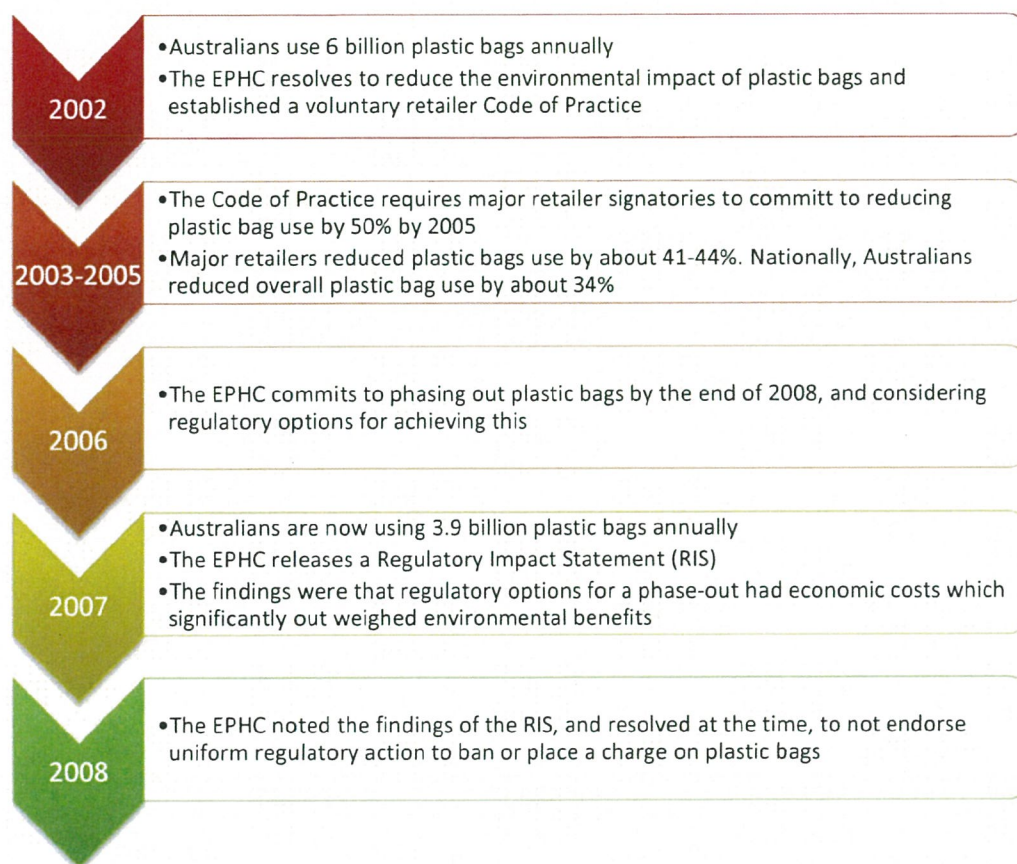


Figure 3: Timeline of Federal initiatives and results²⁶²⁷.

5.2 State and Territory Governments

The national discussion on microbeads is closely linked to the impact that products such as plastic bags have on the environment. There are a number of towns across Australia that have banned plastic bags, through localised collaborative efforts. Organisations such as the

²⁶ Department of the Environment (2014). Plastic Bags.

²⁷ Standing Council on Environment and Water (2014). EPHC Archive - Product Stewardship. Available online. <http://www.scew.gov.au/resource/ephc-archive-product-stewardship>

Boomerang Alliance²⁸, Wildlife Queensland²⁹, Plastic Bag Free Victoria³⁰, Greenpeace³¹, and Plastic Bag Free NSW³² are all advocating for action to be taken on plastic bags. In 2016, the NSW EPA released an Options Paper that identifies practical actions that can be taken on plastic shopping bags in terms of litter, consumption and recycling contamination³³. The following sections provide an overview of the approaches implemented by the Australian Capital Territory, Northern Territory, South Australia and Tasmania in introducing legislated bans on plastic bags³⁴.

These bans have the following common themes:

- A primary focus on light weight, single use bags and light weight plastic bags marked as 'degradable'
- They Don't include heavier department store plastic bags, biodegradable or compostable bags, barrier bags (e.g. for fruit and vegetables)
- There is a high level of public support for bans.

Australian Capital Territory ³⁵		
Head of Power	<i>Plastic Shopping Bags Ban Act 2010</i>	
Implementation	November 2011	
Approach	The ban prohibits retailers from providing single-use, lightweight polyethylene plastic bags of 35 microns or less.	
	What is Banned?	What is not Banned?
	Lightweight, single use plastic bags	Heavier department store plastic bags
	Lightweight plastic bags marked 'degradable'	Compostable bags that comply with AS 4736
		Barrier bags (e.g. fruit and vegetables)
		Paper bags
		Green bags
Review (2014)	- 65% of primary shoppers support the ban - 71% of shoppers prefer that the ban stays in place but (68%) do not wish to widen the ban to include all plastic bags	

²⁸ Boomerang Alliance (2016). The Facts on Plastic Bags. Available online.

http://www.boomerangalliance.org.au/the_facts_on_plastic_bags

²⁹ Wildlife Queensland (2016). Plastic Bag Free Queensland. Available online.

<http://www.wildlife.org.au/conservation/PlasticBagFreeQueensland.html>

³⁰ Plastic Bag Free Victoria (2016). <http://www.plasticbagfreevictoria.org/>

³¹ Greenpeace (2016). Ban the Bag: Western Australia. Available online. <https://act.greenpeace.org.au/petitions/ban-the-bag-western-australia-1>

³² Plastic Bag Free NSW (2016). <http://plasticbagfreensw.squarespace.com/>

³³ NSW EPA (2016). Plastic Shopping Bags Options Paper. Available online. <http://www.epa.nsw.gov.au/waste/plastic-shopping-bags.htm>

³⁴ Hon. Greg Hunt MP Minister for the Environment (29 February 2016) Federal Government strengthens efforts to tackle plastic waste. Available online. <https://www.environment.gov.au/minister/hunt/2016/mr20160229a.html>

³⁵ ACT Government (2014) Review of the Plastics Shopping Bags Ban. Available online.

http://www.environment.act.gov.au/waste/plastic_bags

	<ul style="list-style-type: none"> - 79% of shoppers now take re-usable bags always or most of the time when shopping. Prior to the ban 59% of primary shoppers were not using their own shopping bags - 59% all respondents believe banning plastic bags would help the environment, and make the surroundings look better. 34% do not, and consider having plastic bags are more convenient, and the ban as not efficient in reaching its purpose. - In the six months prior to the ban an estimated 266 tonnes of plastic bags (including single-use plastic bags, reusable plastic bags, bin liners and a proportion of reusable woven bags) was sent to landfill. For the 6 months to 31 October 2013 this appears to have decreased to by an estimated 36%.
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Northern Territory ³⁶													
Head of Power	<i>Environment Protection (Beverage Containers and Plastic Bags) Act 2011</i>												
Implementation	September 2011												
Approach	<p>Retailers can no longer supply lightweight, "checkout" style plastic bags, including degradable bags. Consumers are encouraged to use alternative products when shopping.</p> <table> <tr> <th>What is Banned?</th><th>What is not Banned?</th></tr> <tr> <td>Lightweight, single use plastic bags</td><td>Heavier department store plastic bags</td></tr> <tr> <td>Lightweight plastic bags marked 'degradable'</td><td>Biodegradable or compostable bags that comply with AS 4736</td></tr> <tr> <td></td><td>Barrier bags (e.g. fruit and vegetables)</td></tr> <tr> <td></td><td>Paper bags</td></tr> <tr> <td></td><td>Green bags</td></tr> </table>	What is Banned?	What is not Banned?	Lightweight, single use plastic bags	Heavier department store plastic bags	Lightweight plastic bags marked 'degradable'	Biodegradable or compostable bags that comply with AS 4736		Barrier bags (e.g. fruit and vegetables)		Paper bags		Green bags
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	Paper bags												
	Green bags												
Review (2014)	<ul style="list-style-type: none"> - The ban has an average support rating of 7.3/10. 39% of shoppers rated their support level 10/10 - The ban has a rating of 2.2/10 on average for inconvenience. 48% of respondents rated the Ban 'not at all inconvenient' ('0' out of 10) - On average shoppers claim to bring their bags with them 5.5/10 trips since the introduction of the Ban. Prior to the Ban, this was 1.7/10 trips - 61% of shoppers were aware of the ban's public awareness campaign, which may be low due to the transient population of the Northern Territory - 37% of respondents stated that the ban is 'better for the environment.' - 34% of shoppers stated that the ban had led to a reduction in litter, 19% of shoppers claimed that the ban had led to a reduction in landfill - The total plastic bags (single-use plastic bags, reusable shopping bags, bin liners and kitchen tidy bags) are estimated to have reduced by 10.3 million per annum since the introduction of the ban. Given the diversity of 												

³⁶ NT Environment Protection Agency (2014). Northern Territory Plastic Bag Ban Review. Available online. http://www.ntepa.nt.gov.au/_data/assets/pdf_file/0009/353907/plastic_bag_ban_review_report_rawtec.pdf

	bag types of varying thickness that are available, this high-level analysis may not necessarily indicate a reduction in overall plastic usage.
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South Australia ³⁷											
Head of Power	<i>Plastic Shopping Bags (Waste Avoidance) Act 2008</i>										
Implementation	May 2009										
Approach	Retailers are banned from selling or giving away plastic bags with handles made of polyethylene polymer less than 35 microns.										
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	Paper bags										
Result (2012)	<ul style="list-style-type: none"> - Overall, consumers are supportive of the ban (average score of 7.8/10); - 80% of consumers now take their own bags when grocery shopping; - 15% of consumers bought bin liners pre-ban and 80% bought bin liners post-ban; - The percentage of the litter stream consisting of plastic bags fell by 45% between 2008-09 and 2011-12; - 1 in 3 consumers now claim to recycle their reusable bags; and - 56% of consumers were supportive of extending the ban to include heavy and thick plastic bags. 										

Tasmania ³⁸							
Head of Power	<i>Plastic Shopping Bags Ban Act 2013</i>						
Implementation	November 2013						
Approach	Retailers can no longer supply shoppers with a plastic shopping bag for the purpose of enabling goods sold, or to be sold, by the retailer, to be carried from the retailer's premises.						
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³⁷ Aspin, M (2012). Review of the Plastic Shopping Bags (Waste Avoidance) Act 2008. Available online. http://www.zerowaste.sa.gov.au/upload/resource-centre/publications/plastic-bag-phase-out/PBActReview_maspin_Nov2012_2%20-%20final.pdf

³⁸ Tasmanian Government (2014). About Tasmania's Plastic Bag Ban. Available online. <http://www.plasticbags.tas.gov.au/about>

	Barrier bags (e.g. fruit and vegetables)
	Plastic bags that are an integral part of packaging (e.g. bread, frozen foods)
	Re-sealable zipper storage bags
Result (TBC)	A review is yet to be completed.

Western Australia ³⁹⁴⁰⁴¹⁴²⁴³	
State Government	There has been limited interest from the current WA Government to address problematic packaging. In 2010, the <i>Plastic Shopping Bags (Waste Avoidance) Bill</i> was introduced by the Hon. Dr Sally Talbot into Parliament. This Bill was defeated in March 2012.
Local Government	<p>In February 2012, the City of Fremantle responded to community concerns by resolving to develop the <i>Plastic Bag Reduction Local Law 2012</i>. The Local Law came into effect on 21 August 2013, but was not implemented. In this case, the Joint Standing Committee was unable to reach a determination and referred the matter to the Legislative Council. On 29 October 2013, the Legislative Council disallowed the City of Fremantle's Local Law, based on a clause permitting retailers to charge a 10c minimum fee for a compliant biodegradable bag.</p> <p>The City of Fremantle redrafted the Local Law, to address the concerns raised with the initial Local Law. The substantive change was that retailers were no longer required to charge a minimum fee of 10 cents for each alternative shopping bag provided to shoppers. Some of the penalties were revised to maintain consistency with laws in other jurisdictions. The Local Law was resubmitted to Parliament in early 2015. The Joint Standing Committee considered the Local Law and it was then tabled in Parliament. This meant that from the Committee's perspective, the Local Law was within the powers that Local Government are delegated to implement.</p> <p>In May 2015, Liberal MLC Hon Peter Katsambanis moved a disallowance motion against the amended Local Law. The matter was discussed in Parliament on 13 October 2015 and the disallowance motion carried. During the debate, one reason given for the disallowance was that such</p>

³⁹ Parliament WA (2012). Plastic Shopping Bags (Waste Avoidance) Bill 2010. Available online.

<http://www.parliament.wa.gov.au/parliament/bills.nsf/BillProgressPopup?openForm&ParentUNID=E119346494D41137482576F8000DB478>

⁴⁰ City of Fremantle (2015). (14/10) City frustrated with blocking of innovative Fremantle plastic bag law. Available online.

<http://www.fremantle.wa.gov.au/news-and-media/1410-city-frustrated-blocking-innovative-fremantle-plastic-bag-law>

⁴¹ City of Fremantle (2015). (14/10) City frustrated with blocking of innovative Fremantle plastic bag law. Available online.

<http://www.fremantle.wa.gov.au/news-and-media/1410-city-frustrated-blocking-innovative-fremantle-plastic-bag-law>

⁴² Hansard (Tuesday 13 October 2015). Available online.

[http://www.parliament.wa.gov.au/Hansard/hansard.nsf/0/924f9b990d15a2d748257f40001136ed/\\$FILE/C39+S1+20151013+p7104b-7118a.pdf](http://www.parliament.wa.gov.au/Hansard/hansard.nsf/0/924f9b990d15a2d748257f40001136ed/$FILE/C39+S1+20151013+p7104b-7118a.pdf)

⁴³ The West Australian (19 June 2015). Bid to block plastic ban irks councils. Available online.

<https://au.news.yahoo.com/thewest/wa/a/28494891/fremantle-plastic-bag-ban-challenged/>

	<p>issues are best dealt with at a State Government level. At this time, the view of the Hon Albert Jacob, Minister for Environment was that: <i>"The State Government does not regulate the use of plastic bags and has no intention of doing so. If a local government wishes to lawfully introduce and pass such a local law, that is a matter for the local government authority."</i></p> <p>The President of WALGA, at the time, expressed concern regarding the decision at the time, given that the City of Fremantle had addressed the legislative concerns of the Joint Standing Committee and the City, after extensive consultation, was acting to deliver benefits to its residents and retailers.</p>
Community Action	<p>Despite limited legislative traction on this issue a number of towns in Western Australia have taken localised action on plastic bags, though voluntary efforts. Examples include Coral Bay, Esperance, Exmouth, and Port Hedland.</p>

6. Key Findings

From the research undertaken by CSIRO it is evident that Western Australia has one of the highest levels of plastic pollution in the country and there is a particularly high loading along the coast around the Perth metropolitan area.

- **Finding 1 Plastic Pollution:** The issue of plastic pollution is far wider than just plastic bags and holistic action is required to address the problem. Although Local Government has limited capacity to address many of the sources of plastic pollution, it can take action to reduce the amounts of littered items entering the environment.
- **Finding 2 Consistent State Bans:** Many of the bans in place for plastic bags in Australia have a relatively consistent scope.
- **Finding 3 Local Government Position:** In taking action on plastic bags, Local Government needs to have a well-reasoned position on:
 - The key objectives of any intervention – plastic bags are not a specific waste management issue but are a source of litter and an opportunity for community engagement
 - The type of legislative approach that will be taken – banning vs charging
 - How the intervention will affect existing waste treatment systems
 - The approach to be taken in engaging the community (e.g. How the issue of bin liners should be addressed).

7. Appendix - International Case Studies

Many countries have previously taken action to reduce the impact of plastic bags. The following sections provide an overview of some of the approaches taken. Please note this is not an exhaustive list.

China ^{44,45}		
Head of Power	<i>Plastic Bag Restriction Order</i>	
Implementation	February 2008	
Approach	The production, sale or use of plastic shopping bags with a thickness of less than 25 microns is prohibited. Retailers must charge a fee when providing free plastic bags.	
	What is banned?	What is not banned?
	Plastic bags less than 25 microns thick	Fabric bags and other reusable bags
		Plastic shopping bags designed for re-use (provided the retailer charges a fee that is higher than operating costs)
Result (2011)	Plastic bag use in retail places dropped by approximately two-thirds. There have been issues with the implementation of the ban, in open-air and wholesale markets and roadside stalls.	

Ireland ⁴⁶		
Head of Power	<i>Waste Management (Environmental Levy) (Plastic Bag) Regulations, 2001</i>	
Implementation	March 2002	
Approach	A levy is applied to each bag consumed. All funds raised are submitted to an Environment Fund.	
	What is subject to the levy?	What is not subject to the levy?
	Single use plastic carry bags	Barrier bags (e.g. fruit, vegetables), that are less than 225mm wide (exclusive of any gussets), 345mm deep (inclusive of any gussets), and 450mm in length, (inclusive of any handles)

⁴⁴ China News (2011). Plastic Bag Ban. Available online. <http://www.clearchinese.com/news/2011/05/plastic-bags-ban/>

⁴⁵ Grist (2013). China's plastic-bag ban turns five years old. Available online. <http://grist.org/news/chinas-plastic-bag-ban-turns-five-years-old/>

⁴⁶ Department of Environment, Community and Local Government (2014). Plastic Bags. Available online. <http://www.environ.ie/en/Environment/Waste/PlasticBags/>

	Biodegradable polymer bags	Plastic bags for carrying goods that are sold on board ships or aircrafts, or sold in ports or airports
		Plastic shopping bags designed for re-use (provided the retailer charges at least 70c per bag)
Result	The introduction of a levy had an immediate effect on consumer behaviour with a decrease in plastic bag usage from an estimated 328 bags per capita to 21 bags per capita overnight. The levy was initially 15c per bag, and was increased to 22c per bag in 2007, in response to an increase in the use of plastic bags.	

Italy ⁴⁷⁴⁸		
Head of Power	<i>DECRETO (18 March 2013) Identification of Technical Characteristics of Bags for the Removal of the Goods. (13a02536)</i>	
Implementation	January 2011 (initially)	
Approach	Shopkeepers are banned from handing out non-biodegradable plastic bags.	
	What is subject to the ban?	What is not subject to the ban?
	Traditional single-use plastic bags	Biodegradable and compostable plastic shopping bags
		Plastic bags thicker than 200 microns thick, containing at least 30% recycled plastic if intended for food use
		Plastic bags thicker than 100 microns and containing at least 10% recycled plastic if not intended for food use
		Carry bags made of reusable paper, fabrics of natural fibers, polyamide fibers and materials other than polymers.
Result	There were major issues during the implementation of the ban, which was initially scheduled to begin in January 2011. Various groups and governments including the United Kingdom opposed the ban, on the basis that it breached EU law (i.e. packaging waste directive and free trade laws). The EU has now begun the process of investigating the impact of plastic bags, and methods of reducing this impact.	

⁴⁷ Environment News Service (2013). Italy Clarifies Plastic Bag Law, Enforcement Starts in May. Available online. <http://enewsnewswire.com/2013/04/08/italy-clarifies-plastic-bag-law-enforcement-starts-in-may/>

⁴⁸ Cereplast (2013). DECRETO (18 March 2013). Available online. <http://www.cereplast.com/wp-content/uploads/Decreto.pdf>

Rwanda ⁴⁹		
Head of Power	<i>Law N° 57/2008 Relating to the Prohibition of Manufacturing, Importation, Use and Sale of Polythene Bags in Rwanda</i>	
Implementation	September 2008	
Approach	The manufacture, importation, use and sale of polythene bags that are used to package various products is prohibited. Institutions in charge of controlling the use of polythene bags include the police, customs staff, environment management authority staff, and Local Authorities. Offenders can be imprisoned from between six to twelve months and be subject to various fines.	
	What is prohibited?	What is not prohibited?
	As above	There is a list of polythene bags that can be used in exceptional cases in Rwanda (e.g. healthcare applications). This list is updated from time to time.
		Anyone wishing to manufacture, import, use, and to sell polythene bags must apply for a written authorisation from the Rwanda Environment Management Authority (outlining the need and the ways in which polythene waste will be managed)
Result	In the short term, community based associations were established to make bags from locally available, environmentally friendly materials. Private businesses re-structured their business model towards recycling or manufacturing bags. Rwanda has become a much cleaner country as a result of the ban.	

⁴⁹ The Delicious Day (2012). Rwanda First Country in the World to Ban the Plastic Bag. Available online. <http://thedeliciousday.com/environment/rwanda-plastic-bag-ban/>