

CITY OF COCKBURN

SUMMARY OF AGENDA TO BE PRESENTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON THURSDAY, 12 MARCH 2015 AT 7:00 PM

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Document Set ID: 4258890 Version: 1, Version Date: 13/03/2015

CITY OF COCKBURN

AGENDA TO BE PRESENTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON THURSDAY, 12 MARCH 2015 AT 7:00 PM

1. DECLARATION OF MEETING

2. APPOINTMENT OF PRESIDING MEMBER (If required)

3. DISCLAIMER (To be read aloud by Presiding Member)

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

- 4. ACKNOWLEDGEMENT OF RECEIPT OF WRITTEN DECLARATIONS OF FINANCIAL INTERESTS AND CONFLICT OF INTEREST (by Presiding Member)
- 5. APOLOGIES AND LEAVE OF ABSENCE
- 6. ACTION TAKEN ON PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE
- 7. PUBLIC QUESTION TIME
- 8. CONFIRMATION OF MINUTES
 - 8.1 (OCM 12/3/2015) ORDINARY COUNCIL MEETING 12/2/2015

RECOMMENDATION That Council adopt the Minutes of the Ordinary Council Meeting held on Thursday 12 February 2015, as a true and accurate record.

COUNCIL DECISION

9. WRITTEN REQUESTS FOR LEAVE OF ABSENCE

- 10. DEPUTATIONS AND PETITIONS
- 11. BUSINESS LEFT OVER FROM THE PREVIOUS MEETING (If adjourned)
- 12. DECLARATION OF COUNCILLORS WHO HAVE NOT GIVEN DUE CONSIDERATION TO MATTERS IN THE BUSINESS PAPER
- 13. COUNCIL MATTERS
 - 13.1 (OCM 12/3/2015) MINUTES OF THE DELEGATED AUTHORITIES, POLICIES & POSITION STATEMENTS COMMITTEE MEETING -26/2/2015 (086/003; 182/001; 182/002) (D GREEN) (ATTACH)

RECOMMENDATION

That Council receive the Minutes of the Delegated Authorities, Policies and Position Statements Committee Meeting held on Thursday, 26 February 2015, and adopt the recommendations contained therein.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

Background

The Delegated Authorities, Policies and Position Statements Committee conducted a meeting on 26 February 2015. The Minutes of the meeting are required to be presented.

Submission

N/A

Report

The Committee recommendations are now presented for consideration by Council and if accepted, are endorsed as the decisions of Council. Any Elected Member may withdraw any item from the Committee meeting for discussion and propose an alternative recommendation for Council's consideration. Any such items will be dealt with separately, as provided for in Council's Standing Orders.

The primary focus of this meeting was to review Policies and Position Statements and associated Delegated Authorities relevant to Planning and Development Services, including those DAPPS which were required to be reviewed on an as needs basis.

Strategic Plan/Policy Implications

Leading & Listening

- Effective and constructive dialogue with all City stakeholders.
- Effective advocacy that builds and manages relationships with all stakeholders.
- A responsive, accountable and sustainable organisation.
- A culture of risk management and compliance with relevant legislation, policy and guidelines

Budget/Financial Implications

As contained in the Minutes.

Legal Implications

N/A

Community Consultation

As contained in the Minutes.

Attachment(s)

Minutes of the Delegated Authorities, Policies and Position Statements Committee Meeting – 26 February 2015. Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil

14. PLANNING AND DEVELOPMENT DIVISION ISSUES

14.1 (OCM 12/3/2015) - PROPOSED STRUCTURE PLAN FOR PORTION OF PACKHAM NORTH DISTRICT STRUCTURE PLAN AREA - LOTS 21 AND 22 CROSS ROAD, COOGEE (110/116) (L SANTORIELLO) (ATTACH)

RECOMMENDATION

That Council

- in pursuance of Clause 6.2.9.1 (a) of City of Cockburn Town Planning Scheme No. 3 ("Scheme") adopt the Proposed Structure Plan for Lots 21 and 22 Cross Road Coogee;
- endorse the Schedule of Submissions prepared in respect of the Proposed Structure Plan for Lots 21 and 22 Cross Road Coogee;
- (3) advise the proponent and those persons who made a submission of Council's decision; and
- (4) in pursuance of Clause 6.2.10.1 of the Scheme, forward the adopted Structure Plan to the Western Australian Planning Commission within 7 days of Council's resolution for endorsement.

COUNCIL DECISION

Background

The Proposed Structure Plan was prepared by Whelans Town Planning on behalf of the landowners. It relates to land within the

Packham North District Structure Plan area, namely Lots 21 and 22 Cross Road, Coogee ("subject site").

The Proposed Structure Plan seeks to affect a residential development outcome across the subject land. The purpose of this report is to consider the Proposed Structure Plan for adoption in light of the advertising process that has taken place.

Submission

N/A

Report

Planning Background

The subject site is bound by Cross road to the west and Entrance Road to the north. The land to the north, south and east is currently being developed for residential development in accordance with the Packham North District Structure Plan.

The land to the west of Cross road, which is approximately 11 hectares in area, is reserved for Parks and Recreation under the Metropolitan Region Scheme ("MRS") and City of Cockburn Town Planning Scheme No. 3 ("TPS3"). This land is extensively covered in native vegetation and generally slopes downwards towards the subject site (Attachment 2).

The subject site is zoned 'Urban' under the MRS and 'Development' under TPS3. The subject site is also located within Development Area No. 31 ("DA 31"), Development Contribution Areas No. 12 and 13 ("DCA 12") and ("DCA 13").

Pursuant to Clause 6.2.4 of TPS3, a Structure Plan is required to be prepared and adopted prior to any subdivision or development within a Development Area.

Planning Assessment

Directions 2031 and Beyond ("Directions 2031") and Liveable Neighbourhoods provide the State Government policy framework in which to consider a Proposed Structure Plan. This is supplemented by the City's TPS3, which in conjunction with local planning policies provides the more detailed local planning framework to consider the Proposed Structure Plan. Under the State Government framework, a target of a minimum of 15 dwellings per gross hectare is set for new Structure Plan areas. Supporting this, the State Government's Outer Metropolitan Perth and Peel Sub-Regional Strategy identifies the subject land as being part of the "WAT 1" area with a future dwelling target of 900+.

The Proposed Structure Plan incorporates two separate lots covering an area of approximately 1.4 hectares. The proposed density codes are 'R30' with 'R40' opposite the Public Open Space which will provide for a range of lot sizes from 280m² to 379m² on Lot 21. The indicative subdivision concept plan aims to retain two existing dwellings on Lot 22 over two separate lots of 836m² and 682m² in area. These larger lots will provide a diversity of housing options and retention of the current built form and local character of the area. Under the 'R30' density these larger lots will have the potential to be later subdivided should the owners seek to demolish the existing dwellings.

In total the Structure Plan is expected to yield a total of 26 lots with an estimated 29 dwellings in the long term. These additional residential lots will provide for further dwelling diversity in the locality while contributing to the State Government's density targets.

Packham North District Structure Plan

The subject land forms part of the Packham North District Structure Plan area. The purpose of the District Structure Plan is to facilitate the development of the former 'Watsons food plant' and surrounding land that was previously within an odour buffer of the plant for residential and associated uses.

Following the gazettal of Scheme Amendment 70 on 15 October 2010, the 'Watsons' site and the surrounding land was rezoned for residential development purposes subject to the endorsement of Structure Plan/(s).

The adopted District Structure Plan outlines the broad land use framework including the major road network, neighbourhood structure, commercial land and public open space areas.

Structure Plans are required to demonstrate the achievement of a minimum 15 dwellings per gross urban zoned hectare of land and a minimum of 22 dwellings per site hectare of residential land. This Proposed Structure Plan yields a density of approximately 20.5 dwelling units per gross urban hectare and 28 dwellings per net site hectare. The District Structure Plan sets 'Medium Density' locational criteria of 'R30 to R60' for land which is generally surrounding areas of high amenity, such as open space.

The submitted Structure Plan is considered to be in accordance with the provisions of the District Structure Plan. This has been determined on the basis of the Structure Plan's proposed street network, associated densities and areas of Public Open Space conforming to the locations prescribed on the District Structure Plan.

Public Open Space

The Structure Plan proposes 0.1415 hectares of public open space which equates to 10% of the site area. The POS will form a drainage function in accordance with water sensitive urban design principles.

The POS is proposed with an east-west orientation to coincide with the Packham North District Structure Plan. The POS provision is provided entirely by Lot 21. The Structure Plan report specifies that the landowner of Lot 22 will provide a cash payment to the landowner of Lot 21 for the surplus POS being provided by Lot 21 to cover Lot 22 POS requirement. This agreement will be a private agreement between the two landowners. The City is not obligated to be involved. Section 13.1 of the Structure Plan report specifies the subdivision will be undertaken in a single stage as agreed by the two landowners. At this point the City will secure a management order for the Public Open Space.

The adopted District Structure Plan included the Packham North District Water Management Strategy and a Local Water Management Strategy. Accordingly the applicant did not provide a separate Local Water Management Strategy as part of the Proposed Structure Plan. Both the Department of Water and the City's engineering services are satisfied with this approach (Attachment 4). It is noted however that the future subdivision application/(s) for the subject site will require the provision of an Urban Water Management Plan which complies with the Packham North Local Water Management Strategy.

Typically, the parkway may contain a shared path, seated resting furniture, appropriate species of tree plantings and mulched dry landscaping. These details will be addressed in detail at subdivision stage. The parkland will serve the regular small scale needs of the immediate residential population within a five to ten minute walking distance. The predominant use, as outlined within the District Structure Plan, is for informal recreation for individuals and households, especially low level children's play, dog walking and relaxation.

The advertising process for the Proposed Structure Plan did not raise any objections from submitters.

Bushfire Management

As discussed previously in this report the adjacent land to the west of Cross road is heavily vegetated. As this land is reserved for Parks and Recreation the vegetation will not be cleared which poses an ongoing bushfire threat to the future and existing dwellings.

Under the existing planning framework Structure Plans are required to include a Bushfire Management Plan, in these instances, to guide future residential development and mitigate the impacts of bushfires.

The Bushfire Management Plan prescribes a Bushfire Attack Level of 12.5 for approximately two thirds of the subject site (Attachment 3). This rating is the lowest rating prescribed by Australian Standard 3959-2009 which will apply to new residences only. These additional building measures aim to improve construction and thus better equip buildings to withstand the effects from bushfires.

Conclusion

The Proposed Structure Plan yields a density of approximately 20.5 dwelling units per gross urban hectare and 28 dwellings per net site hectare. The density targets are above the minimum expectation of Directions 2031, Liveable Neighbourhoods and the District Structure Plan. In addition the Proposed Structure Plan indicates an area of approximately 10% for public open space which is designed in an east-west orientation in accordance with the District Structure Plan.

The Structure Plan includes a Bushfire Management Plan which prescribes additional building construction standards for future dwellings. The additional building standards will provide protection from the bushland to the west which is reserved for Parks and Recreation.

As such it is recommended that Council adopts the Proposed Structure Plan and forward the adopted Structure Plan, pursuant to Clause 6.2.10.1 of the scheme, to the Western Australian Planning Commission within 7 days for endorsement.

Strategic Plan/Policy Implications

Growing City

- Development that is soundly balanced between new and existing areas.
- Diversity of housing to respond to changing needs and expectations.

Moving Around

• Infrastructure that supports the uptake of public transport and pedestrian movement.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

The Proposed Structure Plan was advertised for a period of 21 days in accordance with Clause 6.2.8 of the Scheme. The advertising period commenced on the 13 January 2015 and concluded on 3 February 2015. In total the City received seven submissions of which 1 was from a local resident and the remaining six were from government and servicing agencies. All submissions were in support of the proposal and are addressed in detail within Attachment 4 of this report.

Attachment(s)

- 1. Location Plan
- 2. Aerial Photograph
- 3. Structure Plan Map
- 4. Schedule of submissions

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 12 March 2015 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

14.2 (OCM 12/3/2015) - PROPOSED MODIFICATION TO STRUCTURE PLAN - LOTS 9006 AND 9008 SHALLCROSS STREET, YANGEBUP -OWNER: M AND S DROPULICH AND ACEFIELD HOLDINGS PTY LTD - APPLICANT: RPS AUSTRALIA (110/113) (M CAIN) (ATTACH)

RECOMMENDATION That Council

 in pursuance to Clause 6.2.9.1 of City of Cockburn Town Planning Scheme No. 3 ("Scheme"), adopt the Proposed variation to the Structure Plan for Lots 9006 and 9008 Shallcross Street, Yangebup as shown in Attachment 2;

- endorse the Schedule of Submissions prepared in respect of the Structure Plan;
- (3) advise the proponent and those persons who made a submission of Council's decision; and
- (4) refer the Structure Plan to the Western Australian Planning Commission.

COUNCIL DECISION

Background

The purpose of this report is to consider for adoption the proposed variation to the Structure Plan for Lots 9006 and 9008 Shallcross Street, Yangebup ("subject land"). The proposed variation seeks to rezone two lots from their current 'Residential R20' coding, to a higher coding of 'Residential R25'. This will provide the landowner the ability to increase their potential dwelling yield by 6 dwellings.

Submission

Nil.

Report

Planning Background

The subject land comprises a combined area of 1.187ha. It is bound by Shallcross Road to the west, Erceg Road to the north, Simper Road to the east and Yangebup Road to the south (refer Attachment 1). The subject land is mostly vacant. There are two existing dwellings in the north east corner of the lot and a small disused outbuilding just to the south of these dwellings, with remainder of the site being relatively cleared.

The subject land is zoned Development under the Scheme and located within Development Area 4. The subject area is also zoned 'Urban' under the Metropolitan Region Scheme ("MRS"). The subject land is within Development Contribution Area 4 and Development Contribution Area 13.

Pursuant to Clause 6.2.4 and Schedule 11 of the Scheme; a Structure Plan is required to be prepared and adopted to guide future subdivision and development. The purpose of this report is to consider the proposed variation to the Structure Plan for adoption.

Proposed Structure Plan

The proposed variation to the Structure Plan (as shown in Attachment 2) seeks to rezone the subject land to 'Residential R25' in order to facilitate subdivision and development at a medium density.

With the proposed variation to the residential zoning, the landowner has the capacity to increase the number of dwellings able to be developed by six. With an average of 2.8 persons per dwelling, this proposal would provide for an estimated 17 extra residents.

The proposed density is higher than the existing structure plan which depicts an R20 density. Under the remit of the State Government's Directions 2031 Strategy as well as Liveable Neighbourhoods, a target of a minimum of 15 dwellings per gross hectare is set for new Structure Plan areas. This equates to an equivalent R25 residential density coding. Should Council support this variation, it will demonstrate a change to the structure plan which reflects the broader imperative for higher residential densities within the metropolitan region.

Community Consultation

The Structure Plan was advertised for a period of 21 days from 27 January 2015 to 17 February 2015. The proposal was advertised to nearby and affected landowners and also referred to relevant government authorities.

During the submission period a total of four submissions were received by the City from servicing/government authorities. All submissions received during this period were supportive of the proposed variation. No submissions were received from surrounding landowners. All of the submissions received are set out and addressed in the Schedule of Submissions (Attachment 3).

Conclusion

The proposed variation to the Structure Plan seeks to facilitate the upcoding of these sites from the current zoning of 'Residential R20' to 'Residential R25'. No adverse impacts are expected from this variation. It is hoped that this will deliver an increased mix of residential lots to the area, as well as encourage other landowners yet to subdivide to consider providing a broader range of residential densities. The proposed variation is in keeping with the principles of orderly and proper planning and supports current State Planning objectives. It is recommended that Council adopt the proposed variation to the Structure Plan for Lots 9006 and 9008 Shallcross Street, Yangebup.

Strategic Plan/Policy Implications

Growing City

- Development that is soundly balanced between new and existing areas.
- Diversity of housing to respond to changing needs and expectations.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

In accordance with Clause 6.2.8 of the City's Scheme, the proposed variation to the Structure Plan was advertised for a period of 21 days from 27 January 2015 to 17 February 2015. No objections were received as a result of advertising.

Attachment(s)

- 1. Location Map
- 2. Proposed variation to the Structure Plan
- 3. Schedule of Submissions

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 12 March 2015 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

14.3 (OCM 12/3/2015) - THE LAKES REVITALISATION STRATEGY LOCATION: CITY OF COCKBURN OWNER: N/A (110/124) (R PLEASANT) (ATTACH)

RECOMMENDATION

That Council supports the preparation of The Lakes Revitalisation Strategy and endorses the approach as described in the project plan contained within the attachment.

COUNCIL DECISION

Background

Since 2009 the City has engaged with residents and landowners resulting in three revitalisation strategies to guide future development in the areas of Spearwood, Hamilton Hill and Coolbellup. The preparation of revitalisation strategies is predominantly driven through:

- 1. the need to promote further housing choice options as suburbs and communities throughout the locality grow, change, and age; and
- 2. to guide investment in the public realm to help support growing residential populations which may result as part of uplifting of residential densities.

The Western Australian Planning Commission ("WAPC") in 2010 released its latest strategic plan for Perth and Peel, Directions 2031 and beyond: Metropolitan planning beyond the horizon ("Directions 2031"). Directions 2031 sets a target that 47% of the additional dwellings required by 2031 will be delivered through urban infill. This target seeks to address the urban sprawl of Perth's outer suburbs and to promote more sustainable planning objectives.

The purpose of this report is to seek support for the project plan as shown in the attachment to undertake The Lakes Revitalisation Strategy.

Submission

N/A

Report

A key theme of the City of Cockburn Corporate Business Plan 2013/13-2016/17 is for the *City to grow sustainably – integrating social, economic, environment and cultural considerations, and ensuring that the City embraces the natural environment.* As a direct result of this vision, the Corporate Plan required the preparation of a Revitalisation Strategy Staging Plan and as a result at the 14 November 2015 Ordinary Council Meeting, Council provided support for such a plan.

This Staging Plan identifies new revitalisation strategy staging; the first being inclusive of the areas of North Lake and Bibra Lake. Due to the smaller size of both North Lake and Bibra Lake, and the close relationship to South Lake, it is considered appropriate that the City embark on a unified revitalisation strategy for all three suburbs, to be named The Lakes Revitalisation Strategy.

The suburbs of North Lake, Bibra Lake and South Lake are a logical next step in which to examine infill development opportunities and associated revitalisation work due to the following factors:

- 1. Being a well-connected suburb in proximity to the new Fiona Stanley Hospital, Murdoch University Precincts and close to the emerging Cockburn Central Town Centre.
- 2. The physical age of built form within parts of these suburbs is such that decisions for redevelopment and/or renewal are expected to be made by landowners over the coming years, providing the opportunity to consider whether redevelopment to other forms of housing (grouped and multiple) should take place.
- 3. Providing the opportunity to support further improvements in and around the local activity centres, including seeking opportunities to increase residential densities in areas close to these centres.
- 4. A high number of 3 or more bedroom dwellings and a high percentage of lone person households exist within the locality. Opportunities exist to explore more diverse responses in housing variety and form through the suburb. A key aim is to ensure housing stock meets the need of current and future residents. For example in the suburb of South Lake, only 1.7% of homes are 1 or 2 bedrooms (excluding aged care and retirements homes), while 53% of the population are 1 or 2 person households.
- 5. Given the enclosed road layout of these suburbs, opportunities exist to enhance the pedestrian environment and encourage sustainable transport modes.

Once this revitalisation strategy is completed, the Staging Plan identifies the next stage as Yangebup (2016/2017) and finally the southern portion of Spearwood and Munster (2018/2019).

The Lakes Revitalisation Strategy

The Revitalisation Strategy will guide the form of future development of North Lake, Bibra Lake and South Lake, with a key aim to provide opportunities enhance qualities of these to the existing neighbourhoods. The Strategy is also seen as an important step in identifying how these suburbs can better connect with adjacent areas, specifically the regionally significant environmental area of Bibra Lake, the emerging town centre of Cockburn Central and key movement connections to important services including the new Fiona Stanley Hospital and between residential areas (Bibra, North and South Lake suburbs).

The Strategy will be developed through a comprehensive contextual analysis of the suburb, stakeholder and community consultation, and the identification of an effective infill development program, including:

- Identification of areas where infill development is desired so as to provide opportunities for further housing growth, meeting the needs of existing and future residents.
- Ensure adequate services and infrastructure including promoting pedestrian orientated streetscapes and appropriate levels of car parking.
- Preserve the natural environment and identify opportunities to enhance the character of these suburbs.
- Identification of possible community facilities and infrastructure required to support additional population growth and provide further support to existing communities.

The guiding principles of the Strategy are to:

- Preserve and enhance the unique character of the Lakes area by identifying context appropriate development opportunities.
- Allow for a variety of housing types and designs, ensuring flexibility.
- Contribute to the urban infill aspirations of *Directions 2031*.
- Promote housing affordability broadly, and;
- Provide infrastructure and services to support future growth.

The outputs of the Revitalisation Strategy will include:

- Contextual and background assessment;
- Consultation outcomes report.
- Strategy Report and Plan, and;
- Background document.

It is recommended that Council support the commencement of the Lakes Revitalisation Strategy.

Strategic Plan / Policy Implications

Growing City

- To grow our City in a sustainable way by using land efficiently, protecting the natural environment and conserving biodiversity.
- Diversity of housing to respond to changing needs and expectations.

Infrastructure

• Community facilities that meet the diverse needs of the community now and into the future.

Environment & Sustainability

• A community that uses resources in a sustainable manner.

Moving Around

• Infrastructure that supports the uptake of public transport and pedestrian movement.

Budget/Financial Implications

The project will be undertaken internally by Council staff with any minor costs associated with the project being funded from the town planning studies budget.

Legal Implications

N/A

Community Consultation

The plan at attachment 1 incorporates a comprehensive stakeholder and community engagement process, including a landowner survey, community visioning forums, and a formal advertising stage.

Attachment(s)

The Lakes Revitalisation Strategy Project Plan

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15. FINANCE AND CORPORATE SERVICES DIVISION ISSUES

15.1 (OCM 12/3/2015) - LIST OF CREDITORS PAID - JANUARY 2015 (076/001) (N MAURICIO) (ATTACH)

RECOMMENDATION

That Council adopt the List of Creditors Paid for January 2015, as attached to the Agenda.

COUNCIL DECISION

Background

It is a requirement of the Local Government (Financial Management) Regulations 1996, that a List of Creditors be compiled each month and provided to Council.

Submission

N/A

Report

The List of Accounts for January 2015 is attached to the Agenda for consideration. The list contains details of payments made by the City in relation to goods and services received by the City.

Strategic Plan/Policy Implications

Leading & Listening

- Effective and constructive dialogue with all City stakeholders.
- A responsive, accountable and sustainable organisation.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Attachment(s)

List of Creditors Paid – January 2015.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

15.2 (OCM 12/3/2015) - STATEMENT OF FINANCIAL ACTIVITY AND ASSOCIATED REPORTS - JANUARY 2015 (071/001) (N MAURICIO) (ATTACH)

RECOMMENDATION

That Council

- (1) adopt the Statement of Financial Activity and associated reports for January 2015, as attached to the Agenda; and
- (2) amend the 2014/15 Municipal Budget by:
 - 1. Increasing the DCP13 Reserve funding for the Western Suburbs Skate Park from \$108,683 to \$124,790 (CW 4514-4573) and reduce the funding by the Community Infrastructure Reserve from \$235,317 to \$219,210 (CW 4514-4193).
 - 2. Adding the proceeds from the sale of lot 133 Arthur Rd of \$92,500 (CW 1545-9900) and transfer these into the Land Development & Investment Reserve (CW 1545-7152).

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

Background

Regulations 1996 prescribes that a local government is to prepare each month a Statement of Financial Activity.

Regulation 34(2) requires the Statement of Financial Activity to be accompanied by documents containing:-

- (a) details of the composition of the closing net current assets (less restricted and committed assets);
- (b) explanation for each material variance identified between YTD budgets and actuals; and
- (c) any other supporting information considered relevant by the local government.

Regulation 34(4)(a) prescribes that the Statement of Financial Activity and accompanying documents be presented to Council within 2 months after the end of the month to which the statement relates.

The regulations require the information reported in the statement to be shown either by nature and type, statutory program or business unit. The City chooses to report the information according to its organisational business structure, as well as by nature and type.

Local Government (Financial Management) Regulations - Regulation 34 (5) states:

(5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

This Regulation requires Council to annually set a materiality threshold for the purpose of disclosing budget variance details. Council adopted a materiality threshold of \$200,000 for the 2014/15 financial year at its August meeting.

Submission

N/A

Report

Opening Funds

The opening funds actuals of \$13.17M represents the audited closing municipal position for 2013/14. The revised budget currently shows an opening funds position of \$13.28M taken up before audit with the adoption of the carried forwards in October 2014. This variance of \$0.1M was addressed in the mid-year budget review.

The opening funds cover the \$3M surplus forecast in the adopted budget, \$8.9M of municipal funding attached to carried forward works & projects and a residual balance of \$1.3M in uncommitted funds that was applied to the CCW Development Fund Reserve in accordance with Council's budget policy.

Closing Funds

The City's closing funds of \$65.7M were \$12.0M higher than the YTD budget target. This comprised net favourable cash flow variances across the operating and capital programs as detailed within this report.

The revised budget shows end of year closing funds of \$10,443 unchanged from December.

The budgeted closing funds will fluctuate throughout the year, due to the impact of Council decisions and budget recognition of additional revenue. Details on the composition of the budgeted closing funds are outlined in Note 3 to the financial summaries attached to this report

Operating Revenue

Consolidated operating revenue of \$109.3M was ahead of the YTD budget forecast by \$1.7M. The significant variances in this result were:

- Rates revenue \$0.5M ahead of YTD budget due to higher part year rating adjustments.
- Fees & charges were collectively \$0.8M ahead of YTD budget with parking infringement revenue the only material variance at \$0.21M ahead of YTD budget.
- Operating grants & subsidies were over YTD budget by \$0.3M comprising mainly \$0.23M in additional In-Home child care subsidies received.

• Interest earnings were \$0.2M behind the YTD budget as lower interest rates begin to have a budgetary impact.

Further details of budget variances are disclosed in the Agenda attachment.

Operating Expenditure

Operating expenditure of \$52.8M (excluding asset depreciation) was under the YTD budget by \$0.8M and comprised the following significant items:

- Material and Contracts were \$0.8M under YTD budget with Waste Services comprising \$0.6M of this variance.
- The cost of utilities was down \$0.24M against YTD budget.
- Direct employee costs were \$0.36M over the YTD budget, with no significant variance against any one particular business area.

Total operating expenditure including depreciation of \$65.4M was \$0.9M lower than the YTD target. Depreciation of \$14.2M was \$0.29M under the YTD budget. This comprised of buildings being under by \$0.32M and parks equipment under by \$0.34M, offset by roads being over by \$0.46M. The depreciation budgets were addressed in the mid-year budget review adopted by Council at the February meeting.

A more detailed explanation of the variances within each business unit is included in the attached financial report.

The following table shows the operating expenditure budget performance at the consolidated nature and type level. The internal recharging credits reflect the amount of internal costs capitalised against the City's assets:

Nature or Type Classification	Actual Expenses \$M	Revised Budget YTD \$M	Variance to YTD Budget \$M	FY Revised Budget \$M
Employee Costs - Direct	24.79	24.46	(0.33)	43.45
Employee Costs - Indirect	0.44	0.55	0.10	1.27
Materials and Contracts	19.66	20.31	0.65	35.12
Utilities	2.39	2.69	0.30	4.58
Interest Expenses	0.07	0.07	0.00	0.12
Insurances	1.98	2.03	0.05	2.34
Other Expenses	3.52	3.58	0.06	7.58
Depreciation (non-cash)	14.24	14.53	0.29	24.91
Internal Recharging-CAPEX	(1.68)	(1.92)	(0.25)	(3.25)

Capital Expenditure

The City's total capital spend at month end was \$19.1M, representing an under spend of \$9.4M on the YTD budget of \$28.6M.

Asset Class	YTD Actuals \$M	YTD Budget \$M	YTD Variance \$M	Annual Budget \$M	Commit Orders \$M
Roads Infrastructure	4.23	6.44	2.22	16.42	3.77
Drainage	0.36	0.71	0.34	1.60	0.17
Footpaths	0.73	0.86	0.13	1.29	0.02
Parks Hard Infrastructure	1.85	2.20	0.35	8.22	0.92
Parks Soft Infrastructure	0.36	0.46	0.10	0.92	0.08
Landfill Infrastructure	0.07	0.18	0.11	1.49	0.00
Freehold Land	0.93	1.57	0.64	2.18	0.05
Buildings	7.81	11.81	4.00	31.70	3.49
Furniture & Equipment	0.01	0.01	0.00	0.01	0.00
Computers	0.55	1.02	0.47	1.19	0.08
Plant & Machinery	2.24	3.32	1.08	5.58	1.88
Total	19.14	28.58	9.45	70.61	10.46

The following table shows the budget variance analysis by asset class:

The major variances are within the buildings, roads infrastructure and plant & machinery asset classes. Further details on the significant spending variances by project are disclosed in the attached CW Variance analysis report.

Capital Funding

Capital funding sources are highly correlated to capital spending, the sale of assets and the rate of development within the City (developer contributions received).

Significant variances for the month include:

- Transfers from financial reserves were \$5.2M behind YTD budget due to the capital budget under spend.
- Developer contributions received under the Community Infrastructure plan were \$2.3M ahead of the YTD budget and the budget was increased in the mid-year budget review.
- Developer contributions of \$0.8M for roads infrastructure has been received for Success North, Munster Yangebup East and Packham North DCP areas ahead of the YTD budget setting.
- Fremantle Football Club contributions to the CCW Cockburn Regional Physical Activity and Education Centre exceeded the budget setting by \$0.5M
- Road project grant funding is \$1.7M ahead of YTD budget. This includes \$1.1M received of an additional grant of \$1.6M from

Mains Road for the North Lake Road (Hammond to Kentucky) project. This was included in the mid-year budget review.

- The Lotteries Commission grant of \$0.5M towards the Cockburn Health & Community building project is yet to come in. This is now expected in February 2015.
- Proceeds from the sale of land from various sub-divisions were \$2.5M behind YTD budget settings. This included Lot 702 Bellier Pl/Lot 65 Erpingham Rd, Lot 1, 4218 and 4219 Quarimor Rd, Lot 23 Russell Road, Hammond Park and Lot 40 Cervantes Loop, Bellier/Erpingham will settle in June 2015.

Cash & Investments

Council's cash and financial investment holding at month's end totalled \$147.2M, up slightly from \$146.8M the previous month mainly due to payments received for the third rates quarterly instalment. Of this balance, \$82.1M represented the amount held in the City's cash backed financial reserves. Another \$4.5M represented funds held for other restricted purposes such as deposit and bond liabilities. The remaining \$60.6M represented the cash and financial investment component of the City's working capital, available to fund current operations, capital projects, financial liabilities and other financial commitments.

The City's investment portfolio made a weighted annualised return of 3.61% for January, minimally down from 3.62% in December and 3.63% in November. Whilst this result compares favourably against the BBSW 6 month annualised rate of 2.69%, it continues to trend downwards as a result of the falling Australian official cash rate. This was cut further by the Reserve Bank of Australia to 2.25% at its February meeting.

The majority of investments are held in term deposit (TD) products placed with highly rated APRA (Australian Prudential Regulation Authority) regulated Australian banks. These are invested for terms ranging between three and twelve months in order to lock in the most beneficial rate and meet the City's cash flow requirements. Factors considered when investing include maximising the value offered within the current interest rate yield curve and mitigating cash flow liquidity risks. All TD investments comply with the Council's Investment Policy and fall within the following risk rating categories:

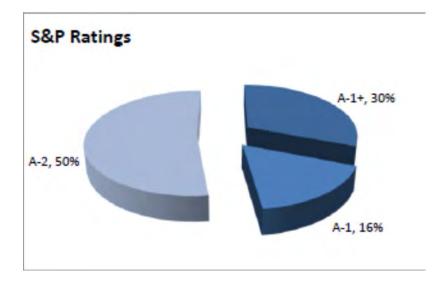


Figure 1: Council Investment Ratings Mix

Given the uncertainty around the timing and extent of possible interest rate cuts this year, the current investment strategy aims to secure the best rate on offer, subject to cash flow planning requirements. The City's investment portfolio currently has an average duration of 145 days, graphically depicted below:

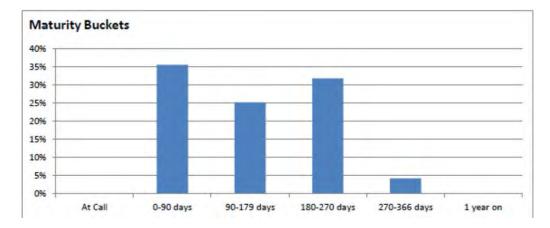


Figure 2: Council Investment Maturity Profile

Budget Revisions

At the December 2014 Council meeting, funding was provided for the construction of the Western Suburbs Skate Park for a total of \$344,000 funded by \$108,683 from the Developer Contribution Plan (DCP13) Community Infrastructure Reserve and the balance from the Community Infrastructure Reserve. Based on the approved works within DCP13, the amount of funding able to be provided towards the estimated cost of this project is up to \$124,790. Therefore an adjustment is required to the budgeted funding sources.

The City recently sold lot 133 Arthur Rd, Hamilton Hill for \$92,500 (under delegation) and this transaction needs to be reflected within the budget with the proceeds from the sale to be transferred into the Land Development & Investment Fund Reserve.

Description of Graphs and Charts

There is a bar graph tracking Business Unit operating expenditure against budget. This provides a very quick view of how the different units are tracking and the comparative size of their budgets.

The Capital Expenditure graph tracks the YTD capital spends against the budget. It also includes an additional trend line for the total of YTD actual expenditure and committed orders. This gives a better indication of how the capital budget is being exhausted, rather than just purely actual cost alone.

A liquidity graph shows the level of Council's net current position (adjusted for restricted assets) and trends this against previous years. This gives a good indication of Council's capacity to meet its financial commitments over the course of the year. Council's overall cash and investments position is provided in a line graph with a comparison against the YTD budget and the previous year's position at the same time.

Pie charts included show the break-up of actual operating income and expenditure by nature and type and the make-up of Council's current assets and liabilities (comprising the net current position).

Strategic Plan/Policy Implications

Leading & Listening

- A responsive, accountable and sustainable organisation.
- Manage our financial and infrastructure assets to provide a sustainable future.
- A culture of risk management and compliance with relevant legislation, policy and guidelines

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Attachment(s)

Statement of Financial Activity and associated reports – January 2015.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

16. ENGINEERING AND WORKS DIVISION ISSUES

16.1 (OCM 12/3/2015) - PROPOSED CONSTRUCTION OF FOOTPATH ALONG CHIVALRY WAY, ATWELL (J KIURSKI) (1031634) (ATTACH)

RECOMMENDATION That Council

- (1) supports the installation of the proposed footpath in Chivalry Way Atwell; and
- (2) advise the residents of Chivalry Way of Council's decision.

COUNCIL DECISION

Background

At the Ordinary Council Meeting 3 February 2015, a motion was received to "stop the installation of the footpath along Chivalry Way Atwell". Council requested a report be prepared and presented to the March 2015 Ordinary Council Meeting detailing the process of the Chivalry Way footpath project in 2014/15 work program.

Submission

N/A

Report

Chivalry Way is classified as an Access Road under the road hierarchy classification of roads within the City of Cockburn. Access roads are generally streets where the residential environment is dominant. Traffic volumes and speed environment are low. They would generally connect only to a local distributor road.

A number of road management plans have been developed and adopted as a comprehensive strategic document to set reasonable standards in relation to the performance of road management functions and the maintenance of its public roads and associated road-related assets.

To define how travel and access within the City will be improved by considering all types of travel movement and improvements, the City engage a professional contractor to complete the community survey and collect major public concerns on existing transport conditions and develop an Integrated Transport Plan. An online Collaborative Map system used to obtain the mayor community concerns. More critical categories were Congestion with 26% and Road Safety 30% linked to driver behaviour, pedestrian crossing, walking and cycling.

The community has raised the issues within the current Cycling and Walking network. Cycling which has a combination of on-road and offroad cycling facilities has been poorly developed and needs a better connection to key destinations, such as education, recreation and commercial centres. The walking facility of footpaths and shared paths are also poorly connected within key destinations and some of them do not provide a safe crossing facility.

Actions centred on management, advocacy, policy/strategy development or education have generally been categorised as short term actions, under the assumption that the City will provide sufficient resources to drive these actions forward. One of the six ITP themes which address the key actions of transport network is 'Improving the opportunity to walk'.

Some of the key actions under this include:

- Improve and protect the quality of existing infrastructure;
- Improve pedestrian safety and network efficiency;
- Improve the permeability of the pedestrian infrastructure network;

- Promotion of walking as a travel mode;
- Improving access to recreational facilities, parks and reserves;
- Review existing footpath plan.

The City of Cockburn Bicycle Network and Bike Plan completed in 2010 undertake a high level assessment of the City's pedestrian and cyclist networks. The plan has been developed through on site investigations and consultation with the community and Council officers.

The plan identifies a range of built and non-built recommendations for improving the network, encouraging its use and monitoring future use. These have been prioritised as short (required with two years), medium (required within two to five years) or long term (not required for five or more years) depending on their perceived need. These priorities were determined initially by the project team, based on a combination of community input and professional judgement and were then reviewed in consultation with City of Cockburn staff

The Chivalry Way footpath link has been nominated within the Bicycle Network and Bike Plan as a low priority, and implementation required in the longer term (5+ years).

The City received a petition in August 2013 from 226 residents requesting the installation of a footpath along Chivalry Way from Harmony Avenue to Jouissance Bend. The footpath would link to the existing footpath that resides on the eastern side of Chivalry Way, from Kinship Way to Harmony Ave.

A proposal was listed in the City's footpath and cycleway program funding was requested in the 2014/15 annual budget for the project. Council endorsed the expenditure and the project subsequently listed for commencement in the second half of the 2014/15 financial year.

On 27 January 2015 the City received another petition to stop the proposed installation of the footpath in Chivalry way Atwell. Of the 19 property owners that signed the petition, 15 stated that the footpath is not required and 4 supported the footpath installation. Eleven of the property owners (No's: 24, 26, 32, 36, 40, 42, 46, 48, 52, 56 and 58) who signed this petition had previously supported the footpath in the petition received in August 2013. The remaining property owners who supported the original proposal are still in support of the footpath: No 22, 44, 60, 62, 54 and 38 and it is these owners who have commenced removal of their irrigation to be ready for the footpath installation.

After considering all the petitions and feedback on footpath proposal, it is recommended that the City continue with the project delivery and install a footpath along Chivalry Way from Harmony Avenue to Jouissance Bend.

By completing this project Council will ensure that adequate opportunities are provided and use of alternative modes of transport to the private car and that an improve the permeability of the pedestrian infrastructure network to walking has been made.

Strategic Plan/Policy Implications

Growing City

• Development that is soundly balanced between new and existing areas.

Moving Around

- An integrated transport system which balances environmental impacts and community needs.
- A safe and efficient transport system.
- Infrastructure that supports the uptake of public transport and pedestrian movement.

Budget/Financial Implications

The cost of the footpath construction has been accommodated within the current 2014/15 adopted budget.

Legal Implications

N/A

Community Consultation

The projects were listed on Council 2014/15 budget and an information letter was sent to all residents impacted by the proposal on Monday 12th January 2015 with information that the work of constructing the footpath will commence at the beginning of February 2015.

Attachment(s)

- 1. Location Map Overview
- 2. Location Map Showing proposed footpath
- 3. Petition August 2013
- 4. Petition January 2015

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 12 March 2015 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

17. COMMUNITY SERVICES DIVISION ISSUES

17.1 (OCM 12/3/2015) - CITY OF COCKBURN PROPOSED COMMUNITY SAFETY & CRIME PREVENTION PLAN 2015-2018 (016/007; 027/014) (B MENTZ) (ATTACH)

RECOMMENDATION

That Council adopt the Community Safety and Crime Prevention Plan 2015 – 2018 and the strategies contained therein, as attached to the Agenda.

COUNCIL DECISION

Background

Local Government has a responsibility to its local community for the quality of life issues that impact on its residents and businesses. Local Government has increasingly become more involved with crime prevention initiatives and prevention methods throughout Australia and this is in response to increasing community concerns.

In September 2004, the City was one of the first Western Australian Local Governments to sign a Partnership Agreement with the then Office of Crime Prevention to prepare a Community Safety and Crime Prevention Plan on behalf of the community and in accordance with WA Government guidelines.

Following the implementation of the initial plan (2004), a review was undertaken in 2010 in which a number of strategies were implemented providing direction to the City and its residents in addressing increasing concerns relating to crime. To ensure that the plan continued to have substance, contained within this plan was a requirement that every 3-4 years the plan itself had to be reviewed, and in particular the strategies listed within the plan.

Therefore as a result of this requirement a request is now being made to Council for adopting the new Community Safety Crime Prevention Plan 2015–2018.

Submission

N/A

Report

Following on from this direction contained within the Community Safety and Crime Prevention Plan 2011–2014, the City has now developed the third Community Safety and Crime Prevention Plan with the assistance of key state agencies and is a direct result of that existing and ongoing partnership agreement between the State Government and the City of Cockburn.

The City has an important role to play in reducing crime and improving community safety. The City, through effective planning, community development and consultation and its commitment to environmental sustainability, aims to present Cockburn as a vibrant, innovative and diverse City in which to live, work and invest in. These types of surveys provide the City and the CCICPG with a snap shot of what it believes are the City's residential and commercial concerns within the City of Cockburn.

A survey was distributed to 1200 properties; 1000 residential and 200 commercial; the survey was placed on the City's website for online completion and was also made available at the City's libraries and Administration Office.

The City had received 317 completed survey forms via post/online, which is a response of approximately 24%, compared with 35% of responses from the 2010 survey.

It is perceived that this reduction in response is also matched by a recently conducted 'perception' survey carried out independently on behalf of the City which indicated that whilst Security and Crime Prevention was still regarded as a concern for the City, the level of concern had somewhat reduced.

Most business owners, who responded, live and work in the City of Cockburn, and 86% of total respondents owned their own property.

In the area of Quantitative outcomes, in this category we looked at age, gender, and years lived in the area and safety perception.

There was a good age distribution of respondents, and the gender split was fairly even.

Cockburn is one of the fastest growing/developing areas in WA however 70% of respondents had lived/worked in the City for 3 years or more, with 42.3% having lived in the City 10 years or longer.

The responses from suburbs was evenly spread with the younger/newer developed suburbs ie. Aubin Grove, Beeliar, Hammond Park, Success forming 48% of respondents, with 70% of respondents "feel safe living and working in the City of Cockburn", with 25% disagreeing with this statement and 5% strongly disagreeing.

Six (6) areas of concern were listed in this category:

- 1. Hooning,
- 2. Violence,
- 3. Anti-social behaviour,
- 4. Graffiti,
- 5. Theft/damage to vehicle and
- 6. Theft/damage to property.

We then asked their perception 'in their street' & 'in their suburb'. Whilst hooning was clearly the main concern in both street and suburb, the other five listed in this category were very close together.

What has also become apparent is that graffiti is no longer the concern it was in 2010. Hooning has recently received a lot of publicity in our local newspapers and this could be reflected in these results. In 2010 graffiti was a much publicised matter.

Where a crime had been committed, surprisingly 60% of the time it is not reported to the police and this figure rises to 75% for theft/damage of vehicle and violence.

From the 2014 survey compared with the 2010 survey people significantly now feel more vulnerable at night. This would also be supported by Co-Safe statistics where calls at night far exceed calls during the day for anti-social behaviour and suspicious activity.

It is hoped that the strategies determine in the plan will assist in addressing a number of these concerns identified in the community consultation. It has also been determined that whilst these strategies have been determined at this stage, these strategies must be consider a working document and obtain the flexibility to change with changing crime and community trends now and in the future.

To achieve this, the City of Cockburn is committed in its continued development of community safety and crime prevention initiatives that enhance existing strategies and collaboration between Government and Non-Government agencies and community groups.

One of these is the City's Co-Safe service which since 1 July 2010, has been operating an independent mobile Community Safety and Security Service through Wilson Security; an experienced and accredited security provider and this continues to form part of the City's Community Safety and Crime Prevention Plan 2015–2018.

Strategic Plan/Policy Implications

Community & Lifestyle

• Safe communities and to improve the community's sense of safety.

Budget/Financial Implications

The adoption of the Community Safety Crime Prevention Plan 2015–2018 by Council will require continued funding at current levels. New initiative and strategies included in the Plan will be considered in the Council's annual budgeting process.

This plan if approved will also provide the basis for grant application by the City to key funding bodies so that additional identified strategies could be rollout to the City's community members and families over the coming years.

Legal Implications

N/A

Community Consultation

Prior to finalising the crime prevention plan, the CCICPG undertook a random survey of its residents and business owners. The survey was undertaken to determine the community attitudes and perceptions toward crime within the City.

Attachment(s)

Community Safety & Crime Prevention Plan 2015–2018.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

17.2 (OCM 12/3/2015) - AMENDMENT TO DISABILITY ACCESS AND INCLUSION PLAN 2012-2017 (016/002) (G BOWMAN) (ATTACH)

RECOMMENDATION

That Council

- (1) include the new Outcome 7 Strategies in the Disability Access and Inclusion Plan 2012-2017, as attached to the Agenda;
- (2) require an annual progress report of the Disability Access and Inclusion Plan to be provided by 31 July each year to the Disability Services Commission;
- (3) require progress on the Implementation of the Disability Access and Inclusion Plan to be included in the City of Cockburn Annual Report; and
- (4) review the Disability Access and Inclusion Plan by July 2017.

COUNCIL DECISION

Background

The Disability Services Act (1993) was amended in December 2004, and requires public authorities to develop and implement Disability Access and Inclusion Plans (DAIPs). The requirements of DAIPs build on those of Disability Service Plans, so that people with disabilities can access services provided by public authorities in Western Australia in a way that facilitates increased independence, opportunities and inclusion within the community.

Access and inclusion is about ensuring that all public services, facilities and information are available to all community members, including those who have a disability, so that they have the opportunity and choice to participate in all aspects of community life.

Submission

N/A

Report

Council adopted the City of Cockburn Disability Access and Inclusion Plan at its Ordinary Council Meeting in July 2012.

Since this time the Disability Services Act was reviewed in 2013, resulting in a key change for public authorities. The introduction of Outcome 7 into Disability Access and Inclusion Plans (DAIPs) requires agencies to include information in the DAIP about how they will improve employment opportunities for people with disability and break down existing barriers.

In June 2013, The Disability Services Commission invited all Local Government Authorities to attend a presentation surrounding an amendment to the Disability Access and Inclusion Plan. Local Government Authorities were informed of the compulsory requirement of amending their current DAIP's by adding Outcome 7. All Local Government Authorities have until 1 July 2015 to make this amendment. It is a Legislative requirement to:

- include the new Outcome 7 Strategies in the Disability Access and Inclusion Plan 2012-2017, as attached to the Agenda;
- (2) require an annual progress report of the Disability Access and Inclusion Plan to be provided by 31 July each year to the Disability Services Commission; and
- (3) require progress on the Implementation of the Disability Access and Inclusion Plan to be included in the City of Cockburn Annual Report; and
- (4) review the Disability Access and Inclusion Plan by July 2017 for the below statement to be included with outcomes and actions demonstrating how a public authority will implement it:

People with disability have the same opportunities as other people to obtain and maintain employment with a public authority.

The Council's Disability Access and Inclusion Officer worked in conjunction with the Human Resources Department to carry out the following tasks:

• Consulted relevant Council staff, consumers, community organisations and Service Providers to identify existing and

potential areas of improvement in relation to employment of people with Disability within the City.

- Reviewed existing Council Position Statements and strategies in relation to employment for people with disabilities.
- Advertised and conducted public consultation sessions to gauge the needs of the community.
- Consulted the Disability Reference Group.

The new Outcome 7 - People with disability have the same opportunities as other people to obtain and maintain employment with a public authority

This outcome has two strategies with 11 actions.

One existing action contained in another section of the DAIP has also been moved into the new Outcome 7 area.

Strategy 7.1 Recruitment policies and selection processes are accessible and supportive of people with disability. The actions in this strategy address the City's Recruitment policies and selection processes ensuring they are accessible and supportive of people with disability.

Strategy 7.2 Facilitate increased employment opportunities for people with disability. The actions in this strategy facilitate increased employment opportunities for people with disability including an action that relates to the provision of a dedicated traineeship for a person with a disability.

The new Outcome 7 has been attached to this report, and the full amended version of the DAIP 2012-2017 has also been attached to this report.

The Disability Services Act also requires that Council review the DAIP in full every five years, include progress of the DAIP implementation in the City's annual report, and provide an annual DAIP progress report to the Disability Services Commission

Strategic Plan/Policy Implications

Community & Lifestyle

- Communities that are connected, inclusive and promote intergenerational opportunities.
- People of all ages and abilities to have equal access to our facilities and services in our communities.

Leading & Listening

• A skilled and engaged workforce.

Budget/Financial Implications

It is required that Council take all practicable measures to ensure that the DAIP is implemented by the authority, its officers, employees, and relevant agents and contractors, subsequent to its being accepted by Disability Services Commission.

All actions which require additional Municipal resources will need to be considered by Council through Council's strategic and annual budget process.

The majority of resource implications for the new Outcome 7 actions are minor in nature and could be achieved within existing budgets.

Legal Implications

People with disabilities and their families and carers have the same rights as other people to access services within the community. These rights are built into State and Commonwealth legislation which makes it unlawful to discriminate against a person with a disability.

The Western Australian Disability Services Act (1993) amended 2004 part 5 requires state government agencies and local governments to:

- develop a 7th outcome to be added to the current DAIP. The Outcome will centre around people with disability obtaining and maintaining employment within a public authority;
- lodge the finalised amended plan with the Disability Services Commission by 1 July 2015;
- take all practicable measures to ensure that the plan is implemented by the authority, its officers, employees, and relevant agents and contractors;
- review their plan at least every five years;
- lodge review reports, amended plans or new plans with the Disability Services Commission;
- report to the Commission by 31 July each year about their progress in achieving the seven desired DAIP outcomes, progress made by any of their agents and contractors in achieving the desired DAIP outcomes and the strategies used to inform agents and contractors about the plan; and
- report in their annual report about the implementation of their plan.

Community Consultation

Public authorities are required to undertake public consultation, as specified in the regulations, when preparing, reviewing or amending their disability access and inclusion plan (DAIP).

Community consultation has been undertaken in the development of the amended DAIP throughout 2014 via:

- Advertisements in Cockburn Soundings and the Cockburn Gazette newspaper regarding the new outcome 7 area
- A survey placed on Council website and distributed through service providers. Sixteen respondents to the survey.
- Group consultation meetings held at the City of Cockburn Youth Centre. Six people attended this consultation.
- Posts relating to the topic were placed on Facebook and Twitter.
- The Disability Reference Group was consulted.
- Disability Employment Service Providers and the Disability Services Commission were consulted.

Key Findings

The general consensus from the consultation process was that the City of Cockburn is an inclusive employer of choice for many people living with a disability.

The majority of people searching for employment with the City do so through the City's website. They appreciate the simplicity in finding the employment page and they feel it caters to their accessibility needs. Disability Employment Services have enquired as to whether they may have a separate method of applying for jobs for their clients with a disability.

Some suggested improvements that the City can make to improve employment opportunities for people with disability at the City of Cockburn have been:

- More entry level jobs for people with a disability and a dedicated traineeship for a person with a disability
- Increased championing employment internally for people with disability.
- Viewing volunteer/work experience roles as a pathway to employment.
- Early notification of roles to be given to Disability Employment Service providers.

When looking at the interview process for people with disability within the City a suggestion was made that all disabilities are taken into account. It was acknowledged that the City does a good job in this area, and an *"Information for applicants with a disability"* tab has been created on the City's Employment page after consultation with the groups to improve the availability of information.

The overall consensus regarding maintaining employment for people with a disability was that although the City has many long term employees with a disability, Disability Employment Service Providers would like to work more closely with the City to assist in increasing opportunities and stability. Flexibility is also required for employees with a disability as they may be required to attend appointments more regularly than someone without a disability.

The City has taken into account the consultation findings in the development of the Outcome 7 Strategies and actions.

Attachment(s)

Outcome 7 Strategies

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

17.3 (OCM 12/3/2015) - PROPOSED CITY OF COCKBURN PARKING AND PARKING FACILITIES LOCAL LAW 2007 AMMENDMENT TO CREATE PARKING STATION 2 COOGEE BEACH - POWELL ROAD COOGEE (082/013 & 025/001) (R AVARD) (ATTACH)

RECOMMENDATION

That Council

- (1) pursuant to Section 3.12 of the Local Government Act 1995 proceed to make a Local Law to amend the City of Cockburn Parking and Parking facilities Local Law 2007, as shown in the attachment to the Agenda and advertise the proposed amendment for a minimum period of six(6) weeks; and
- (2) pursuant to Clause 9(1) of the City of Cockburn Parking and Parking Facilities Local Law 2007 establish a Parking Station on Lot 172;171 and 207 4-6 Powell Road Coogee, as shown in the attachment to the Agenda.

COUNCIL DECISION

Background

There has been a progressively increasing demand for parking at the area around Coogee Beach Reserve resulting in cars parking in dangerous positions for traffic and pedestrians in the area. Cars are also driving over and parking in locations that damage vegetation and parks infrastructure such as sprinklers and services.

The creation of a parking station under the City of Cockburn Parking and Parking facilities Local law 2007 will allow parking to be readily controlled in the prescribed area and reduce the need for numerous signs and bollards.

Submission

N/A

Report

There are a concentration of attractions to the Coogee Beach Reserve area in including a café, jetty, shark net and extensive grassed picnic areas which appeal to a growing population in the south west metropolitan area of Perth that has limited beach access points. To ensure that the area remains an attractive place to visit the City needs to ensure that access to the area is orderly and safe.

Council at its meeting of the 8th May 2014 adopted the Coogee Beach Landscape Master Plan which provides for an attractive and orderly beach front. The creation of a parking station will ensure that the landscape improvements in the area will be maintained.

As it is unclear on what parking is permitted and not permitted there is a great number of complaints from those who have been infringed. The creation of a parking station will allow the City to erect a sign which says simply that parking is only permitted in designated parking bays. There are a number of areas where additional bays can be located to marginally increase the number of bays in the area. Parking can still occur on identified areas of the Cockburn Road Reserve where it is safe as this area as not under the City's control and outside of the Parking station area.

<u>Purpose</u>

To amend the City of Cockburn Parking and Parking Facilities Local Law 2007 to establish a new parking station at Coogee Beach.

Effect

To more effectively control parking at Coogee Beach Reserve to enhance traffic and pedestrian safety in the area particularly doing hot summer days when the beach is very popular to visit.

Strategic Plan/Policy Implications

Moving Around

- A safe and efficient transport system.
- Infrastructure that supports the uptake of public transport and pedestrian movement.

Budget/Financial Implications

The necessary signage will be installed to identify Council's parking requirements and is contained within the relevant operating budget.

Legal Implications

Amendments to the local laws are to be in accordance with section 3.12 of the Local Government Act 1995.

Community Consultation

Section 3.12 stipulates the procedure for advertising for public comment for a minimum period of six (6) weeks and subsequent Council consideration for the amendments to a Local Law to become effective.

Attachment(s)

- 1. Draft Proposed City of Cockburn Parking and Parking Facilities Amendment Local Law 2015.
- 2. Map identifying extent of new Parking station.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

18. EXECUTIVE DIVISION ISSUES

- **19. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**
- 20. NOTICES OF MOTION GIVEN AT THE MEETING FOR CONSIDERATION AT NEXT MEETING
- 21. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY COUNCILLORS OR OFFICERS
- 22. MATTERS TO BE NOTED FOR INVESTIGATION, WITHOUT DEBATE
- 23. CONFIDENTIAL BUSINESS
- 24 (OCM 12/3/2015) RESOLUTION OF COMPLIANCE (SECTION 3.18(3), LOCAL GOVERNMENT ACT 1995)

RECOMMENDATION

That Council is satisfied that resolutions carried at this Meeting and applicable to items concerning Council provided services and facilities, are:-

- (1) integrated and co-ordinated, so far as practicable, with any provided by the Commonwealth, the State or any public body;
- (2) not duplicated, to an extent Council considers inappropriate, services or facilities as provided by the Commonwealth, the State or any other body or person, whether public or private; and
- (3) managed efficiently and effectively.

COUNCIL DECISION

25. CLOSURE OF MEETING

OCM 12/03/2015

CITY OF COCKBURN

SUMMARY OF MINUTES OF THE DELEGATED AUTHORITIES, POLICIES & POSITION STATEMENTS COMMITTEE MEETING HELD ON THURSDAY, 26 FEBRUARY 2015 AT 6:00 PM

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CITY OF COCKBURN

MINUTES OF THE DELEGATED AUTHORITIES, POLICIES & POSITION STATEMENTS COMMITTEE MEETING HELD ON THURSDAY, 26 FEBRUARY 2015 AT 6:00 PM

PRESENT:

Mrs C Reeve-Fowkes	-	Deputy Mayor (Presiding Member)
Mr S. Portelli	-	Councillor
Mr S. Pratt	-	Councillor
Ms L. Wetton	-	Councillor

IN ATTENDANCE:

Mr D. Green	-	Acting CEO/Director, Governance &
		Community Services
Mr S. Downing	-	Director, Finance & Corporate Services
Mr D. Arndt	-	Director, Planning & Development Services
Mr A. Lees	-	Acting Director, Engineering & Works
Mrs B. Pinto	-	PA to Directors - Finance. & Corporate.
		Services/Administration & Community
		Services

1. DECLARATION OF MEETING

The Presiding Member declared the meeting open at 6.02 pm.

2. APPOINTMENT OF PRESIDING MEMBER (If required)

Nil.

3. ACKNOWLEDGEMENT OF RECEIPT OF WRITTEN DECLARATIONS OF FINANCIAL INTERESTS AND CONFLICT OF INTEREST (BY PRESIDING MEMBER)

Nil

4 (DAPPS 26/02/2015) - APOLOGIES & LEAVE OF ABSENCE

Clr Yaz Mubarakai	-	Apologies
Mr Stephen Cain	-	Apologies

DAPPS 26/02/2015

5. CONFIRMATION OF MINUTES

5.1 (MINUTE NO 279) (DAPPS 26/02/2015) - MINUTES OF THE DELEGATED AUTHORITIES, POLICIES & POSITION STATEMENTS COMMITTEE MEETING - 27/11/2014

RECOMMENDATION

That Council adopt the Minutes of the Delegated Authorities, Policies and Position Statements Committee Meeting held on Thursday, 27 November 2014, as a true and accurate record.

COMMITTEE RECOMMENDATION

MOVED CIr S Portelli SECONDED CIr L Wetton that the recommendation be adopted.

CARRIED 4/0

6. DEPUTATIONS & PETITIONS

Nil

7. BUSINESS LEFT OVER FROM THE PREVIOUS MEETING (IF ADJOURNED)

Nil

8. DECLARATION OF COUNCILLORS WHO HAVE NOT GIVEN DUE CONSIDERATION TO MATTERS IN THE BUSINESS PAPER

Nil

9. COUNCIL MATTERS

Nil

10. PLANNING & DEVELOPMENT DIVISION ISSUES

NOTE: AT THIS POINT IN THE MEETING, THE TIME BEING 6.07 PM THE FOLLOWING ITEMS WERE CARRIED BY AN "EN BLOC" RESOLUTION OF COMMITTEE:

10.1	10.7	11.1
10.3	10.8	
10.6	10.9	



10.1 (MINUTE NO 280) (DAPPS 26/02/2015) - PROPOSED AMENDMENTS TO LOCAL PLANNING POLICIES APD4 'PUBLIC OPEN SPACE' & APD65 'NAVAL BASE HOLIDAY PARK HERITAGE AREA' (182/001) (M CAIN) (ATTACH)

RECOMMENDATION

That Council

- in accordance with Clause 2.5.2 of the Scheme adopt APD4
 'Public Open Space' and APD65 'Naval Base Heritage Area' as shown in the attachments; and
- (2) publishes a notice of its decision in accordance with Clause 2.5.3 of the Scheme.

COMMITTEE RECOMMENDATION

MOVED CIr S Portelli SECONDED CIr L Wetton that the recommendation be adopted.

CARRIED 4/0

COUNCIL DECISION

Background

Local Planning Policies ("LPP") are guidelines used to by the City in its decision making process under City of Cockburn Town Planning Scheme No. 3 ("TPS"). Although LPPs are not part of the Scheme, they must be consistent with, and cannot vary the intent of the Scheme. The continual review and updating of these policies is essential, as they provide a supportive framework to guide the exercise of discretion by the City in its decision making under TPS3.

A review of two current policies, APD4 'Public Open Space' and APD65 'Naval Base Heritage Area', has been undertaken by the Strategic Planning division, so to ensure that they remain up-to-date and consistent. This review has identified minor amendments being needed.

Council previously provided consent to advertise the modified Local Planning Policies at its November Meeting of the Delegated Authorities, Policies and Position Statements Committee. The purpose of this report is to seek Council's determination to adopt the revised Local Planning Policies in accordance with Clause 2.5.2 of the Scheme.

Submission

N/A

Report

Background

Policy APD4 'Public Open Space'

Policy APD4 provides a strategic overview of how Public Open Space should be addressed in relation to the assessment of structure plans and subdivision applications. This policy has been developed so to link directly with the relevant State Government Planning Policy, Development Control Policy 2.3 – Public Open Space in Residential Areas and also the State Government Operational Policy: Liveable Neighbourhoods.

Policy APD65 'Naval Base Holiday Park Heritage Area'

Policy APD65 relates to the Naval Base Holiday Park Precinct in Henderson. This site has been utilised as a holiday shack site since the mid-1930s and has a long history within the City of Cockburn as a holiday destination for families. The Naval Base holiday park heritage area is located along Cockburn Road on the border of the City and comprises six rows of campsites, totalling 178 holiday shacks.

This site represents a significant development in Cockburn's heritage, designated a Heritage Area under the City of Cockburn Town Planning Scheme No. 3. Allowing areas such as the Naval Base shacks to continue to exist provides an important insight into Western Australia's history, particularly in respect of beachside family holidaying. The site sits within a broader area gaining greater significance at the State Government Heritage Level, by virtue of the Peel Town Site investigations currently taking place.

Accounting for a uniform approach to the development of these shacks, Policy APD65 focuses on providing a statutory policy that will guide future additions or alterations to existing structures, and how new structure should be built. The condition of individual shacks varies, however, as a whole, the Naval Base shack site has a unique appearance and feel that should be preserved to the best of its ability.

Proposed Amendments

Policy APD4 'Public Open Space'

APD4 proposes minor modifications to the text within this policy. These changes refer to the modification of references to Liveable Neighbourhoods in the background section of the policy, to reflect the correct references that are noted in the most recent version of the policy (January 2009). Further, a minor amendment to the text in clause 2 of the policy is required to improve the way the policy reads.

Policy APD65 'Naval Base Holiday Park Heritage Area'

Policy APD65 requires the inclusion of a new clause and the modification of clause 2.2, to ensure that the Policy is more specific in its relation to the allowed size and scale of the shacks. The policy is currently unclear on the exact size and scale of development allowed, stating that "shacks should be of a small, modest scale with regards to their height and the size of the building footprint". The proposed amendments will bring this policy in to line, by making an explicit statement about the maximum size of 5.2m by 5.2m.

The proposed changes would amend the clause to read, "Shacks should be of a small, modest scale with regards to their height and the size of the building footprint. They should not exceed a maximum building footprint of $5.2m \times 5.2m$, with one additional 1.8m verandah permitted on one side of the shack where it is open on three sides".

Including dimensions within this policy helps to ensure that future development of the shacks adheres to the requirements of APD65 when redeveloping existing dwellings. The proposed sizes are consistent with the general size of the original shacks, as is outlined within the background section of the Policy. This clause has been included to safeguard the modest scale and informal 'holiday shack' nature that this area has developed over time and is considered essential to the preservation of the heritage significance of the area.

Conclusion

Minor amendments to APD4 are necessary to ensure it is kept up-todate with relevant State planning Policies. Amendments to Policy APD65 are required so to establish a more consistent approach to the approval of modifications to existing shacks in the future. It is recommended that Council adopt the proposed changes to the Local Planning Policies.

Strategic Plan/Policy Implications

Growing City

Development that is soundly balanced between new and existing areas.

Community & Lifestyle

• Conservation of our heritage and areas of cultural significance.

Environment & Sustainability

- A community that uses resources in a sustainable manner.
- To protect, manage and enhance our natural environment, open spaces and coastal landscapes.

Budget/Financial Implications

N/A

Legal Implications

Planning and Development Act 2005 Town Planning Regulations 1967 City of Cockburn Town Planning Scheme No. 3

Community Consultation

In accordance with Clause 2.5.1 of the Scheme APD4 and 65 were advertised for a period of 21 days from 20 January 2015 to 4 February 2015. No submissions were received during the statutory advertising period.

This also included a notice in the Cockburn Gazette, advertising on the City's website and social media sites and letters to affected landowners.

Attachment(s)

- 1. Proposed amended Policy APD4 'Public Open Space'
- 2. Proposed amended Policy APD65 'Naval Base Holiday Park Heritage Area'

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

10.2 (MINUTE NO 281) (DAPPS 26/02/2015) - PROPOSED AMENDMENTS TO POLICY APD75 'NAMING OF STREETS & PUBLIC OPEN SPACE' (182/001) (R PLEASANT) (ATTACH)

RECOMMENDATION That Council

- adopt proposed amendments to Policy APD75 'Naming of Streets and Public Open Space', for the purposes of advertising; and
- (2) publishes a notice of the proposed amendments to Policy APD75 'Naming of Streets and Public Open Space', in accordance with Clause 2.5.1 of Town Planning Scheme No.3, as shown in the attachment to the Agenda.

COMMITTEE RECOMMENDATION

MOVED Deputy Mayor C Reeve-Fowkes SECONDED CIr S Pratt that

(1) adopt Policy APD75 'Naming of Streets and Public Open Space', for the purposes of advertising subject to the following amendment:

Deletion of Clause 6 and the subsequent renumbering of the remaining clauses;

(2) publishes a notice of the proposed amendments to Policy APD75 'Naming of Streets and Public Open Space', in accordance with Clause 2.5.1 of Town Planning Scheme No.3.

CARRIED 4/0

COUNCIL DECISION

Reason for Decision

Clause 5 and Clause 6 are identical and prior to the advertising of the amended Policy the duplication should be removed.

Background

APD75 Naming of Streets and Public Open Space (the Policy) was first adopted by Council on 13 June 2013. It was prepared and adopted as a Local Planning Policy pursuant to Section 2.5 of City of Cockburn Town Planning Scheme No. 3 ("Scheme"). The Policy applies throughout the City and sets out the procedure for the naming of streets and public open spaces.

The purpose of this report is for Council to consider modifications to the Policy, aimed at continuing to improve the policy and the procedure it sets out for the process of naming. If Council adopts the modifications, they will be advertised for public comment in accordance with the requirements of the Scheme.

Submission

N/A

Report

The key objective of the Policy modification is to clearly describe the street and POS naming process for developers. This will assist in making the process clearer for applicants to follow. Furthermore, the modifications seek to promote the use of words and references to retain a record of local values, events, features, cultural heritage and Aboriginal words or values.

Largely the modifications do not introduce new requirements nor are they more onerous. The modifications instead make the process clearer for applicants to understand.

The Policy identifies the following process and requirements:

- 1. The requirement for developers of new subdivisions to advise new road names prior to lodgement of clearance of subdivision;
- 2. Names are to be in accordance with the Geographic Names Committee. Policies and standards for the Geographical Naming in Western Australia;
- 3. The submission requirements including (see Attachment 2 Application form):
 - a. Cover letter or email;
 - b. Application form;
 - c. 1 x copy of plans;
- 4. The requirement to notify all Elected Members seeking comment remains unchanged;
- 5. The process for consulting affected landowners remains unchanged;

- 6. Clause 6 is provided to illustrate suitable examples for the naming of streets in Cockburn;
- 7. Clause 7 identifies the need to consult with the Aboriginal Reference Group where indigenous names are proposed;
- 8. Clause 8 requires names to be recorded for future reference.

Strategic Plan/Policy Implications

Community & Lifestyle

• The significance and richness of our local Indigenous people and diverse multicultural community will be recognised and celebrated.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

In accordance with TPS3 (Clause 2.5.1) the draft Policy will be advertised for 21 days.

Attachment(s)

- 1. Proposed amendments to Draft Policy APD75 Naming of Streets and Public Open Space.
- 2. Application form Street and Place Name.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

10.3 (MINUTE NO 282) (DAPPS 26/02/2015) - PROPOSED AMENDMENTS TO LOCAL PLANNING POLICY APD58 'RESIDENTIAL DESIGN GUIDELINES' (182/001) (R PLEASANT) (ATTACH)

RECOMMENDATION That Council (1) adopt proposed amendments to Policy APD58 'Residential Design Guidelines' as shown in attachment to the Agenda;

- advertise the proposed amendments to Policy APD58
 'Residential Design Guidelines' in accordance with clause 2.5.1
 of Town Planning Scheme No. 3; and
- (3) following advertising of the proposed amendments to Policy APD58 'Residential Design Guidelines', this be referred back to Council for consideration in accordance with the requirements of Town Planning Scheme No. 3.

COMMITTEE RECOMMENDATION

MOVED CIr S Portelli SECONDED CIr L Wetton that the recommendation be adopted.

CARRIED 4/0

COUNCIL DECISION

Background

Local Planning Policy APD58 'Residential Design Guidelines' (the "Policy") was first adopted by Council on 8 April 2010. It was prepared and adopted as a Local Planning Policy pursuant to Section 2.5 of Town Planning Scheme No. 3 ("Scheme"). The Policy currently applies throughout the City and applies to medium density development and subdivision.

The Policy was prepared in conjunction with the Phoenix Central Revitalisation Strategy and associated Scheme Amendment. It was developed, in part, to guide development at the higher code of the R30/40 split codes implemented by the Phoenix Central Revitalisation Strategy.

Subsequently, an amendment to the policy was undertaken as a result of recommendations made within the 2012 Hamilton Hill Revitalisation Strategy. This amendment included several changes to the Policy, including the addition of a new section to guide the application of a new proposed split coding R30/40/60.

Council resolved to adopt the Coolbellup Revitalisation Strategy at the Ordinary Council Meeting on the 14 August 2014. The Strategy

recommends a number of changes to improve and refine this Local Planning Policy APD58, including recommendations to promote quality design outcomes for medium density developments.

The purpose of this report is for Council to consider the modifications to the Policy for the purposes of public advertising.

Submission

N/A

Report

Through the preparation of the previous two strategies and the emergence of resulting development, the City has been able to refine APD58 to assist in promoting quality design outcomes. As a result, additional changes are proposed to APD58 as follows:

Design Quality Statement

It is proposed APD58 be amended to require developments to provide a design quality statement with development application documentation.

Development applications should include provisions to ensure the achievement of design quality in accordance with:

- The R-Codes;
- City of Cockburn Town Planning Scheme 3, specifically but not limited to, Clause 5.8.2 Convenience and functionality, and;
- Local Planning Policy APD58.

The statement shall be between 1 and 5 pages (depending on the size and complexity of the proposal) and be accompanied with a plan illustrating the proposed development, in addition to the local contextual considerations. The aim of the design statement is to explain how design quality requirements of the abovementioned policies have been met. This importantly should not be viewed as a complex technical exercise, but more appropriately an illustration of how a proposed development responds to context, streetscape and lot characteristics with good design. If a proponent cannot illustrate the basic fundamentals of design quality through the statement, then it is likely that the design is not reflective of the minimum standards that Cockburn expects for good developments across our district.

Previously the City has received development applications that have not demonstrated "convenience and functionality" and a core component of 5.8.2 - "amenity" for future residents and adjacent landowners. As a result some development applications submitted to the City present substandard development designs and result in an extended development assessment process in order to address the relevant issues. Making clear the City's expectations for good design will ensure that applicants understand the responsibility they have in demonstrating to the City how their proposal achieves such good design.

Design of external area

It is proposed APD58 be amended to require additional controls relating to landscaping and driveways. The new controls will require a landscape plan to accompany all grouped and multiple dwelling development applications.

Multiple dwellings shall provide 10% of the total site area as *Garden Area**. Grouped dwellings shall provide a minimum of 30% of the common property area as *Garden Area**.

*Garden Area means - An area of unpaved, free draining soil of a minimum dimension of 0.5m and a minimum area of 4sqm.

These controls will assist in reducing negative impacts resulting from unreasonable bulk and scale of new developments and excessive hardscape materials resulting from driveways.

Driveways of a certain length will also be required to use landscaping to reduce the impact on streetscapes. This includes driveways of more than 15m being modified to include landscaping every 10m. This requirement is introduced due to the negative impact resulting from long driveways and excessive hard scape materials. This is particularly relevant for grouped dwellings, where little thought has often been taken to providing some basic amenity along the canyonous type driveways that have been developed.

Verge areas

Further amendments require applicants to seek permission before removing any trees within verge areas and a list of suitable species are included within Appendix 4 of the Local Planning Policy.

Reference is also made to the City's Residential Verge Development Guide and that the City's Landscape Architect can assist with queries prior to submitting development applications.



Lighting of shared and common areas

The Landscaping and lighting section is consolidated with landscaping requirement amended to include the abovementioned amendments. Clauses relating to lighting now include a requirement to comply with Australian Standards and details should be listed in the Landscape Plan Schedule.

Conclusion

It is recommended that Council support the modified Policy for advertising.

Strategic Plan/Policy Implications

Growing City

- To grow our City in a sustainable way by: using land efficiently, protecting the natural environment and conserving biodiversity.
- Development that is soundly balanced between new and existing areas.
- Diversity of housing to respond to changing needs and expectations.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

In accordance with TPS3 (Clause 2.5.1) the draft Policy will be advertised for 21 days.

Attachment(s)

Proposed amendments to Policy APD58 'Residential Design Guidelines'.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

10.4 (MINUTE NO 283) (DAPPS 26/02/2015) - PROPOSED AMENDMENTS TO POLICY APD60 'MURIEL COURT STRUCTURE PLAN DESIGN GUIDELINES' (182/001 & 110/007) (C HOSSEN) (ATTACH)

RECOMMENDATION That Council

- (1) in pursuance of Clause 2.5.2(b) of City of Cockburn Town Planning Scheme No. 3 ("Scheme"), adopt proposed amendments to Policy APD60 'Muriel Court Structure Plan – Design Guidelines', as shown in the attachment the Agenda; and
- (2) publishes a notice of the adopted Policy in accordance with Clause 2.5.3 of the Scheme.

COMMITTEE RECOMMENDATION

MOVED CIr S Portelli SECONDED CIr L Wetton that

- pursuant to clause 2.5.2(b) of City of Cockburn Town Planning Scheme No. 3 adopts Policy APD60 'Muriel Court Structure Plan – Design Guidelines', subject to the following additional modifications:
 - 1. Modify the wording in the 'Safety in Design' section under 'General Standards' (p7) to read "Designing out Crime Planning Guidelines'; and
 - 2. Modify the 'Water' section (p8) under 'General Standards' to remove reference to grey water use
 - 3. Modify the second paragraph of the 'Car Parking' section under 'Medium Density Zone (R40 & R60) Standards' (p12) as follows:

"Minimum car parking requirements for Multiple dwellings in accordance with Location A requirements of C3.1 of Part 6 of the Residential Design Codes. Maximum car parking requirements for Multiple dwellings is 1.5 bays."

 Modify the 'Car Parking' section under 'Medium Density Zone (R40 & R60) Standards' (p12) by deleting the following:

> "The City of Cockburn will consider the provision of multiple dwellings with no designated car parking where the proposal can be justified and no off-site impacts are expected."

5. Modify the 'Car Parking' section under 'High Density Zone (R80 & R160) Standards' (p15) by deleting the following:

> "The City of Cockburn will consider the provision of multiple dwellings with no designated car parking where the proposal can be justified and no off-site impacts are expected."

(2) publishes a notice of the adopted Policy in accordance with Clause 2.5.3 of the Scheme.

CARRIED 4/0

COUNCIL DECISION

Reason for Decision

The first modification relates to a simple grammar correction in reference to the State Government's Planning Bulletin 79.

The second modification reflects that the development industry has largely moved, with the support of government, away from the use of grey water systems in individual buildings. Such processes are better managed by the Water Corporation as part of larger, regional or citywide based systems.

The third and fourth modifications will bring the car parking requirements of the policy in line with the new multiple dwelling car parking provisions contained within the 2010 Residential Planning Codes.

The fifth modification is a minor grammatical correction, in that second paragraph of the 'Car Parking' provisions under the Medium Density

Zone (R40 & R60) incorrectly states "Single, Grouped and Special Purpose dwellings" whereas it should state "Multiple dwellings".

Background

At the September 2013 OCM it was requested that staff undertake a review of the Muriel Court Structure Plan, noting concerns that has been raised by some landowners in respect of development in the precinct. This report and the updated local structure plan address this request.

At the May 2014 OCM Council determined to advertise a series of modifications to the Muriel Court Structure Plan. Officers have undertaken these recommendations of Council, advertised the Structure Plan, and undertaken a review of the Muriel Court Design Guidelines.

At the September 2014 OCM Council determined to adopt the significant variation to the Muriel Court Structure Plan and also consent to the advertisement of a modified APD60 'Muriel Court Structure Plan – Design Guidelines'.

The purpose of this report is to present to Council, following the completion of the statutory advertising period, the modified Muriel Court Design Guidelines for adoption, subject to modification.

The modifications relate to correction of minor typographical errors and minor changes to the 'Streets' section of the Design Guidelines to ensure appropriate streetscape/cross section design in respect to the higher densities and likelihood of higher pedestrian and cyclist traffic.

The Muriel Court Design Guidelines were presented for adoption, subject to modification to the November 2014 DAPPS. At the time the DAPPS recommended deferral of the item pending a detailed presentation to Council clearly articulating the changes to the policy. A presentation was given to the full Council on 5 February 2014. The policy is therefore presented back to DAPPS for their reconsideration.

Submission

N/A

Report

A comprehensive review has been undertaken of the Design Guidelines in light of Council's previous resolution. These changes seek to ensure the design guidelines remain an effective document for

development control, especially in light of the recent advances that have been made in respect of the Residential Design Codes and their control of multiple dwelling developments.

It was noted by a number of submitters during the recent advertising of the variations to the Structure Plan that a number of requirements within the current Design Guidelines are onerous and not in keeping with the creation of a dense urban environment. Submitters noted particular attention to the front, rear and side setbacks as well as the height restrictions in R160 coded areas.

The proposed modifications to the Design Guidelines attempt to bridge the void between the current Guidelines and the urban form that is found in Cockburn Central Town Centre. Cockburn Central is typified by active street level uses, nil to negligible setbacks and limited use of podiums. The changes to the Guidelines attempts to put in place a framework that will lead to a similar environment in the higher density areas of Muriel Court while still recognising that it is likely to have a different form with more limited ground floor commercial uses and different housing typologies.

Changes to the low and medium densities precincts within the Design Guidelines are mostly limited to changes to bring many of the built form controls in line with the updated Residential Design Codes. The Design Guidelines were in many instances more restrictive that the standard and this was deemed to be undesirable. There have been no changes to the height permissibility of the R25, R40 or R60 areas.

The majority of the significant changes have occurred within areas codes R80 and R160; this is significant as the proposed modified Structure Plan proposed to increase areas zoned these codes. Rear, side and front setbacks have been reduced overall with the intended purpose to increase the amount of site available for development while still ensuring that appropriate levels of light and air can circulate through the area. Issues such as overlooking and distances between buildings have also been fundamental to the final wording of the Design Guidelines.

Currently proposals on R160 coded land limited to a maximum height of 29m, or approximately 8 stories. It is proposed that this restriction be lifted to be consistent with the surrounding Structure Plan areas. The height restriction is proposed to be removed and replace with that imposed by the Jandakot Airport Obstacle Limitation Surfaces (OLS) requirements, in affect limiting buildings in the area to approximately 14 stories in height. R80 height requirements will also be lifted with a maximum building height of eight stories proposed; this is two stories above the current standard. Overall the modifications are deemed to be moderate, but all are consistent with the clear direction of Council to assist in the deconstraining of Muriel Court while still achieving sound urban planning outcomes.

Advertising

The Muriel Court Structure Plan Design Guidelines were advertised in accordance with the Scheme; advertised for 21 days, and featured in the Cockburn gazette for two consecutive weeks. Letters were also sent to all affected landowners. No submissions were received within the 21 day advertising period.

Strategic Plan/Policy Implications

Growing City

- To grow our City in a sustainable way by: using land efficiently, protecting the natural environment and conserving biodiversity.
- Diversity of housing to respond to changing needs and expectations.

A Prosperous City

• Sustainable development that ensures Cockburn Central becomes a Strategic Regional Centre.

Budget/Financial Implications

There are not any direct financial implications associated with the proposed modifications to the Structure Plan.

Legal Implications

N/A

Community Consultation

In accordance with clause 2.5.1 (a) of the Scheme APD60 'Muriel Court Structure Plan – Design Guidelines' was advertised for a period of 21 days. No submissions were received during the advertising period.

Attachment(s)

Proposed amended Policy APD60 'Muriel Court Structure Plan – Design Guidelines'.



Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

10.5 (MINUTE NO 284) (DAPPS 26/02/2015) - PROPOSED NEW LOCAL PLANNING POLICY APD81 'STRUCTURE PLANS AND STRUCTURE PLAN VARIATIONS' AND PROPOSED AMENDMENTS TO DELEGATED AUTHORITY APD55 'CONSIDERATION OF ADOPTION FOR FINAL APPROVAL' (104/001 & 086/003) (D DI RENZO) (ATTACH)

RECOMMENDATION That Council

- adopt proposed new Local Planning Policy APD81 'Structure Plans and Structure Plan Variations' as shown in attachment to the Agenda for final approval pursuant to clause 2.5.2 of City of Cockburn Town Planning Scheme No. 3;
- (2) adopt proposed amendments to 'Delegated Authority APD55 'Structure Plans, Rezoning Applications and Metropolitan Region Scheme Amendments' as shown in attachments to the Agenda; and
- (3) publish a notice of the adoption of the Policy in a newspaper circulating in the Scheme area.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COMMITTEE RECOMMENDATION

MOVED Deputy Mayor C Reeve-Fowkes SECONDED CIr L Wetton that

- (1) adopt proposed new Local Planning Policy APD81 'Structure Plans and Structure Plan Variations' as shown in attachment to the Agenda for final approval pursuant to clause 2.5.2 of City of Cockburn Town Planning Scheme No. 3 subject to the following modification:
 - the residential density bands provided under Clause (1) 2.(k) being modified to the following:

Low Density Codes: Medium Density Codes High Density R2 - R25 R30 - R40 R50 - RAC3

- (2) adopt proposed amendments to Delegated Authority APD55 'Structure Plans, Rezoning applications and Metropolitan Region Scheme Amendments', as shown in the attachments to the Agenda; and
- (3) publish a notice of the adoption of the Policy in a newspaper circulating in the Scheme area.

CARRIED 4/0

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

Reason for Decision

The change to Part (1) of the resolution recognises that densities beyond R40 do provide the opportunity for a more intense form of development compared with that of R40 and below. Accordingly the band for medium vs high density codes should be tightened up to reflect this.

Background

City of Cockburn Town Planning Scheme No. 3 ("the Scheme") (clause 6.2.3) requires that subdivision and development of land within a 'Development Area' is to generally be in accordance with any structure plan that applies to that land.

The Scheme sets out the requirements for proposed structure plans and proposed variations to structure plans, including the required content; process for referral to the Western Australian Planning Commission; process for advertising; and process for adoption.

A significant proportion of the City's 'Development Areas' are subject to adopted structure plans, and many of the proposed structure plans that are received by the City for consideration are proposed variations to existing structure plans.

Proposed structure plan variations often include changes such as increases to residential densities; changes to road layouts; and relocation or changes to the boundary of public open space ("POS").

The Scheme process and requirements differ for variations to structure plans dependent on whether they are considered to materially alter the intent of the plan. In some cases these are referred to as 'major' or 'minor' modifications to a structure plan. However, the Scheme does not provide any further guidance on how this is determined.

Given that the process and requirements differ depending on whether the proposed variation is deemed to materially alter the intent of the plan, it is considered that further guidance on this matter would assist in providing consistency and certainty for landowners, Council, Government/servicing agencies, and the general community.

A Local Planning Policy (Structure Plans and Structure Plan Variations) ("Policy") has been prepared to provide further guidance on this matter, and was adopted by Council for community consultation at the 11 December 2015 Ordinary Meeting of Council after being considered at the 7 November 2014 DAPPS Committee meeting.

The Western Australian Planning Commission's ("WAPC") Structure Plan Preparation Guidelines (2012) ("WAPC Guidelines") have been considered in the preparation of the Policy.

Delegation 'APD55 Structure Plans' is also relevant to the processing of structure plans, and should the Policy proceed, it is foreshadowed that there will be changes to APD55 to ensure consistency with the Policy.

Submission

NA.

Report

The purpose of this report is for the DAPPS committee to consider adopting a new Policy for final approval, in addition to changes to Delegation 'APD55 Structure Plans'.

The purpose of the Policy is to provide guidance to applicants so they understand what variations are and are not considered to materially alter the intent of a Structure Plan. The Policy seeks to:

- Provide clarity on what is deemed to materially alter the intent of a structure plan;
- * Clarify the requirements for proposed structure plan variations to ensure that adequate details are submitted to enable assessment (and advertising where required);
- * Clarify the process and advertising requirements for structure plans and structure plan variations.

The Policy is included at Attachment 1, and addresses the following matters:

Determining what 'materially alters the intent'

Given that the process and requirements differ for variations to structure plans dependent on whether they are considered to materially alter the intent of the plan, it is considered important that it is clear how this is determined.

The Scheme does not provide specific guidance on what is deemed to materially alter the intent of a structure plan.

Further guidance on the matter is set out in the WAPC Guidelines for the Preparation of Structure Plans. The WAPC Guidelines use the terms 'minor' and 'major' structure plan variations, specifying that a 'minor' modification to an approved structure plan is a change or departure that does not materially alter the intent of the plan; a 'major' modification to an approved structure plan is any change not defined as a minor modification.

The WAPC Guidelines state that a modification designated 'major' or 'minor' depends on whether the proposed modification adversely impacts upon the amenity of adjoining landowner's and occupiers, restricts the use and development of adjoining land or impacts upon environmental areas.

The Policy expands upon the examples used in the WAPC Guidelines. The Policy proposes that where there is a proposed variation to an existing adopted structure plan this is not considered to materially alter the intent of the plan where it:

- (a) does not constitute a major change, or change to the intent of the plan;
- (b) does not have the potential to detrimentally impact any person other than the proponent;
- does not affect the interest of any authority or body providing or likely to provide services within the area of the plan, or their ability to deliver services elsewhere;
- (d) does not increase any potential environmental impacts;

- (e) does not conflict with any adopted Council policy;
- (f) is generally consistent with any applicable district structure plan adopted by Council and/or the Western Australian Planning Commission;
- (g) relates to only a minor relocation or reorientation of proposed roads;
- (h) only marginally varies the shape, size, function or location of public open space so long as public open space is not less than 10 per cent of the gross subdivisible area;
- (i) only marginally varies the boundary and/or location of land use classifications and/or residential densities;
- (j) only marginally changes major pedestrian and cyclist networks in way that does not negatively affect connectivity or accessibility; and
- (k) proposes a change to residential coding(s) within the same residential banding as outlined below:

Low Density Codes: R2 – R25 Medium Density Codes: R30 – R60 High Density Codes: R80 – R-AC-3

Where a proposed structure plan variation does not meet the above criteria then it is considered appropriate that it be deemed to materially alter the intent of the plan.

The types of changes that would not meet the above criteria are such that they warrant submission of detailed supporting information. This is to enable proper assessment to ensure that orderly and proper planning is being achieved. They are also the types of changes that should be advertised for public comment because they have the potential to impact on third parties, and may require the advice of government/servicing agencies.

It is considered that the above criteria will also ensure that proposed variations to structure plans that do not materially alter the intent of the plan are not subject to excessive requirements for documentation, supporting information, and advertising when it is not necessary.

Required content of structure plan variations that materially alter the intent of the plan

Clause 6.2.14.1 of the Scheme states: The local government may vary a structure plan:

(a) by resolution if, in the opinion of the local government, the variation does not materially alter the intent of the structure plan;

(b) (b) otherwise, in accordance with the procedures set out in clause 6.2.6 onwards.

Clause 6.2.6 onwards sets out the required content and process for proposed structure plans. It is therefore considered that proposed structure plan variations that materially alter the intent of the plan are required to be submitted as though they are a new structure plan, with the content that would be required of a new structure plan (for the land affected by the proposed changes).

It is important to note that structure plans do not have expiration dates in the same way that subdivision and development approvals do. This provides a level of certainty to landowners within a structure plan area. However, if proposed changes to a structure plan are such that they materially alter the intent of the plan, then it is considered appropriate and reasonable that the proposal is subject to the same level of scrutiny that would be applied to a new structure plan (for the area subject to the proposed change only).

This is considered necessary to ensure that the proposed changes are consistent with orderly and proper planning, which is a requirement of clause 6.2.6.4 of the Scheme. It is also required to ensure that adequate information is provided to enable meaningful consultation to be undertaken. This includes the requirement for a structure plan report that is consistent with the WAPC Guidelines.

The WAPC Guidelines aim to standardise the scope, format and content of structure plans; and define the statutory and non-statutory elements of structure plans. A structure plan report therefore is required to comprise two main parts, being Part One and Part Two, as follows:

- * Part One is the statutory (legal) component of the structure plan which contains the statutory structure plan map and outlines the requirements and relevant local planning scheme provisions (including variations) which apply.
- * Part Two is the non-statutory (explanatory) component of the structure plan that contains an explanation of the structure plan, including design methodology, relevance and compliance with all applicable state and local planning frameworks. Part Two also contains all supporting plans and maps.

This format ensures that structure plans provide a clear statutory planning framework to facilitate future subdivision and development.

It is considered appropriate that where a structure plan variation materially alters the intent of the plan it is required to be prepared in this format with a Part One and Part Two (for the area subject to the proposed modification).

The planning framework and various requirements for structure plans change over time as new policies are adopted, and Scheme provisions change etc. For example, State Planning Policy 5.4 'Road and Rail Transport Noise and Freight Considerations in Land Use Planning' ("SPP 5.4") was gazetted in 2009, and applies to proposed new noisesensitive development in the vicinity of an existing or future major road, rail or freight handling facility.

Therefore, if a proposed structure plan variation (that materially alters the intent of the plan) involves land that would ordinarily be subject to SPP 5.4 and would require the preparation of an acoustic report to address SPP 5.4, then it is considered reasonable for this to be required. This is to ensure that the proposal addresses orderly and proper planning in accordance with clause 6.2.6.4 of the Scheme.

It is also considered that where a structure plan is subject to changes that are substantial enough to be defined as materially altering the intent of the plan, then the expectation of future purchasers and the general community will be that current standards are applied in assessing orderly and proper planning, to ensure an appropriate level of amenity is achieved.

Required content of structure plan variations that do not materially alter the intent of the plan

Where a proposed structure plan variation does not materially alter the intent of the plan then it is not considered that the same level of detail is required to be submitted in support of the proposal. This approach is consistent with the WAPC Guidelines.

For proposed structure plan variations that do not materially alter the intent of the plan it is considered reasonable that the following be required to enable assessment of the proposal:

- * A modified structure plan map clearly depicting the proposed modifications, and
- a brief report clearly describing the proposal and providing justification for the proposed changes.

Commencement of consideration of structure plans and structure plan variations

The Policy clarifies that the structure plan fee must be paid before the matter will be progressed. This requirement is consistent with the *Planning and Development Regulations 2009*, Regulation 48(7) which states that a local government may refuse to deal with a proposed structure plan until the fee has been paid.

This is to ensure that time spent progressing the structure plan, and costs incurred, such as advertising costs are accounted for and paid.

Clause 6.2.6.4 of the Scheme requires that a proposed structure plan must, in the opinion of the local government, be consistent with orderly and proper planning. The Policy therefore clarifies that the structure plan must be consistent with orderly and proper planning before it will be advertised. This means that critical issues cannot be left until after advertising to be addressed.

<u>Referral of structure plans and structure plan variations to the Western</u> <u>Australian Planning Commission</u>

Clause 6.2.7.2 of the Scheme requires that within 7 days of preparing or receiving a proposed structure plan which proposes the subdivision of land, the local government is to forward a copy of the proposed structure plan to the WAPC for comments.

To provide clarity on what is required to be addressed prior to referral to the WAPC, it is proposed that the Policy stipulate when a proposed structure plan will be forwarded to the WAPC, as follows:

- it contains the details required by clause 6.2.6 of the Scheme and the Policy;
- * is deemed to be consistent with orderly and proper planning;
- * the structure plan fee, calculated in accordance with the *Planning and Development Regulations 2009*, has been paid.

Advertising of structure plans and structure plan variations that materially alter the intent of the plan

It is proposed that the Policy clarifies what is required prior to advertising being undertaken. It is proposed that a proposed structure plan or a proposed structure plan variation that materially alters the intent of the plan will only be advertised when:

- * it contain the details required by clause 6.2.6 of the Scheme and the Policy;
- * the structure plan fee has been paid; and
- * it is deemed to be consistent with orderly and proper planning.

Where a structure plan variation is deemed to materially alter the intent of the plan it will be treated as a new structure plan and advertised for a period of at least 21 days in accordance with the process set out in clause 6.2.2 of the Scheme.



Advertising of structure plan variations that do not materially alter the intent

Clause 6.2.14.1 of the Scheme states that the local government may vary a structure plan by resolution if, in the opinion of the local government, the variation does not materially alter the intent of the structure plan.

The Scheme therefore does not set out the requirement for advertising of variations to structure plans that do not materially alter the intent of the plan. However, it is possible there may be some circumstances where it may be desirable to advertise a structure plan variation even though it may not be deemed to alter the intent of the plan. For example, there may be circumstances where the proposed variation may need the particular consideration of an adjacent landowner(s) in the planning for future subdivision or development of their land, notwithstanding that the modification may not have a detrimental impact (and may even be a more favourable outcome).

It is considered in these circumstances that a 14 day advertising period will be adequate to enable comments to be received prior to a decision being made. It is therefore recommended that the Policy include the following clauses:

Where a structure plan variation is deemed not to materially alter the intent of the structure plan there is generally no requirement for advertising prior to a decision unless it is considered that the proposed changes are such that they may require the particular consideration of an adjacent landowner(s) in the planning for future subdivision or development of their land (but only where it is not considered likely to have a detrimental impact).

Where it is deemed appropriate to advertise a proposed variation to a structure plan that does not materially alter the intent of the structure plan, it will be advertised for a period of at least 14 days.

Proposed changes to 'Delegation APD55 'Structure Plans', Rezoning Applications and Metropolitan Region Scheme Amendments'

Modifications are proposed to 'Delegation APD55' to ensure consistency with the Policy, as shown in Attachment 2.

The proposed changes include modification to references to 'minor' and 'major' structure plan variations given that these terms are not defined in the Scheme. These terms can also be confusing because a modification may be perceived by the proponent to be 'minor', for example by affecting a small area of land in a very large structure plan, but may have a significant impact on an adjacent landowner. To ensure consistency with the Scheme it is considered appropriate that these terms are not used, and that structure plans variations are either deemed to materially alter the intent of the plan, or they are not.

The following changes are also proposed:

- * Renaming the delegation to reference 'Structure Plans' only as it does not cover any matters relating to Scheme Amendments or Metropolitan Region Scheme ("MRS") Amendments.
- * Removing the following function delegation 'The authority to require proponents to prepare flora surveys as a requirement for a structure plan' given that often Structure Plans require numerous studies such as Bush Fire Management Plans, Acoustic Reports, Transport Report etc; therefore, it is not necessary or appropriate to specify the requirement for a flora survey only.
- * Inclusion of guidelines for consent to advertising.

Conclusion

It is considered that the Policy and proposed changes to Delegation APD55 will provide clarification on the requirements of the Scheme for structure plans and structure plan variations.

To summarise, it is considered that they will ensure:

- That variations to structure plans that materially alter the intent of the plan are subject to an appropriate level of assessment and advertising to ensure orderly and proper planning.
- * That variations to structure plans that do not materially alter the intent of the structure plan are not subject to excessive requirements for documentation, supporting information, and advertising when it is not necessary.
- * Timely processing of structure plan variations.
- * Consistency and transparency of decision making regarding the processing and advertising of structure plan variations to provide certainty to landowners, Council, government/servicing agencies, and the general community.

It is therefore recommended that the DAAPS Committee adopt the Policy, as shown in Attachment 1 for final approval, and adopt changes to Delegation APD55 as shown in Attachment 2. If adopted by Council the Policy would come into effect on the date notice of its adoption is published in the newspaper.

Strategic Plan/Policy Implications

Growing City

- Development that is soundly balanced between new and existing areas.
- Diversity of housing to respond to changing needs and expectations.

Leading & Listening

• Effective and constructive dialogue with all City stakeholders.

Budget/Financial Implications

Nil.

Legal Implications

If adopted by Council the Policy would come into effect on the date notice of its adoption is published in the newspaper.

Community Consultation

The Policy was advertised for a period of 21 days in accordance with the requirements of clause 2.5.1 of the Scheme. This included a notice in the newspaper for two consecutive weeks and a letter to the Department of Planning. No comments were received.

Attachment(s)

- 1 Proposed amended Local Planning Policy APD81 'Structure Plans and Structure Plan Variations'.
- 2: Proposed amended Delegated Authority APD55 'Structure Plans'.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

10.6 (MINUTE NO 285) (DAPPS 26/02/2015) - PROPOSED AMENDMENTS TO LOCAL PLANNING POLICY APD48 'SEA CONTAINERS' (182/001) (A LEFORT) (ATTACH)

RECOMMENDATION That Council

(1) adopt the proposed amendments to Local Planning Policy APD48 'Sea Containers' in accordance with Clause 2.5.2 of the Scheme, as shown in the attachments to the Agenda; and

(2) publishes a notice of the proposed amendments to Policy APD48 in accordance with Clause 2.5.3 of the Scheme.

COMMITTEE RECOMMENDATION

MOVED CIr S Portelli SECONDED CIr L Wetton that the recommendation be adopted.

CARRIED 4/0

COUNCIL DECISION

Background

Council resolved at its meeting held on 11 December 2013 to adopt amendments to its Local Planning Policy APD48 'Sea Containers'. The policy was therefore advertised in accordance with Clause 2.5.1 of Town Planning Scheme No.3 (TPS 3) and no submissions were received. Council is now requested to finally adopt the modifications to the policy.

Submission

N/A

Report

The main modification to the policy is the inclusion of the City's Engineering Service's requirements regarding the keeping of sea containers and skip bins on road verge areas to temporary periods.

Modifications to Policy

The policy now outlines the maximum size, duration of storage and other conditions which must be adhered to in order to enable residents to temporarily house sea containers and skip bins on verges. Including the engineering requirements into the Local Planning Policy will result in the City maintaining a single policy in relation to Sea Containers which will assist staff and the public.

Strategic Plan/Policy Implications

Community & Lifestyle

• Safe communities and to improve the community's sense of safety.

Leading & Listening

• A culture of risk management and compliance with relevant legislation, policy and guidelines

Environment & Sustainability

• Identification and minimisation of impacts to human health risk.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

Notice of Council's final adoption of the modifications to the policy in accordance with clause 2.5.3 of the Scheme requires the publication of a notice in a newspaper circulating the scheme area.

Attachment(s)

Proposed amended Local Planning Policy APD48 'Sea Containers'

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

10.7 (MINUTE NO 286) (DAPPS 26/02/2015) - PROPOSED AMENDMENTS TO LOCAL PLANNING POLICY APD70 'WASTE MANAGEMENT IN MULTIPLE UNIT DEVELOPMENTS' (182/001) (A LEFORT) (ATTACH)

RECOMMENDATION

That Council

- adopt proposed amendments to Local Planning Policy APD70
 'Waste Management in Multiple Unit Developments' in accordance with Clause 2.5.2 of the Scheme, as shown in the attachments to the Agenda; and
- (2) publishes a notice of the proposed amendments to the Policy in accordance with Clause 2.5.3 of the Scheme.

COMMITTEE RECOMMENDATION

MOVED CIr S Portelli SECONDED CIr L Wetton that the recommendation be adopted.

CARRIED 4/0

COUNCIL DECISION

Background

Council resolved at its meeting held on 11 September 2014 to adopt amendments to its Local Planning Policy APD70 'Waste Management in Multiple Unit Developments'. The policy was therefore advertised in accordance with Clause 2.5.1 of Town Planning Scheme No.3 (TPS 3) and no submissions were received. Council is now requested to finally adopt the modifications to the policy.

Submission

N/A

Report

These changes to the provisions of Policy APD70 are summarised as follows:

- 1. For new planning proposals, the requirement for a waste management plan for four multiple dwellings or more in lieu of the current 6 multiple dwellings or more. It has become apparent that proposals containing 4-5 units also face similar waste management issues, particularly where basement or under croft parking may be proposed therefore justifying the need for a waste management plan.
- 2. The reduction of one set of bins (one yellow and one green top) per 3 units.
- 3. Clarifying that bin servicing by the City's waste truck must be undertaken without the need to reverse.

In addition to the above advertised modifications, the Manager Waste Services proposes several other minor administrative changes that do not alter the intent of the policy and are not considered to warrant further advertising.

Strategic Plan/Policy Implications

Community & Lifestyle

• Safe communities and to improve the community's sense of safety.

Leading & Listening

• A culture of risk management and compliance with relevant legislation, policy and guidelines

Environment & Sustainability

• Identification and minimisation of impacts to human health risk.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

Notice of Council's final adoption of the modifications to the policy in accordance with clause 2.5.3 of the Scheme requires the publication of a notice in a newspaper circulating the scheme area.

Attachment(s)

Proposed amended Local Planning Policy APD70 'Waste Management in Multiple Unit Developments'.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

10.8 (MINUTE NO 287) (DAPPS 26/02/2015) - REVIEW OF POLICIES, POSITION STATEMENTS AND DELEGATED AUTHORITIES OF THE PLANNING AND DEVELOPMENT DIVISION (086/001, 086/002, 086/003) (A LEFORT, N JONES, A TROSIC, J WEST)

RECOMMENDATION

That Council adopt Policies, Position Statements and associated Delegated Authorities relevant to the Planning and Development Division with no changes, as shown in the table in the Report section.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COMMITTEE RECOMMENDATION

MOVED CIr S Portelli SECONDED CIr L Wetton that the recommendation be adopted.

CARRIED 4/0

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

Background

Pursuant to Council Policy SC47, Council is to review its Delegated Authorities, Policies and Position Statements (DAPPS) at least every two years.

The purpose of this report is to review Policies, Position Statements, and Delegated Authorities pertaining to the Planning and Development Division.

Submission

N/A

Report

This report details the Policies, Position Statements and Delegated Authorities pertaining to the Planning and Development Division that have been reviewed and do not require updating at this time.

	Policies	
APD2	Industrial Subdivision Policy	
APD6	Residential Rezoning and Subdivision Adjoining Midge	
	Infested Lakes and Wetlands	
APD7	Rural Subdivision Policy	
APD9	Subdivision Retaining Walls	
APD10	Discretion to Modify Development Standards – Non-	
	Residential Development	
APD11	Ancillary Dwellings on Rural Living, Rural and Resource Zoned Lots	
APD12	Aged or Dependent Persons Dwellings	
APD13	Telecommunications Policy – High Impact Facilities	
APD14	Domestic Satellite Dishes	
APD18	Outbuildings	
APD20	Design Principles for Incorporating Natural Management Areas	
	Including Wetlands and Bushlands in Open Space and / or	
	Drainage Areas.	
APD21	Pedestrian Access Way Closures'	
APD26	Control Measures for Protecting Water Resources in Receiving Environments	
APD27	Subdivision Policy for Sand Extraction Sites & Other Sites in Jandakot and Banjup North of Armadale Road	
APD29	Development Compliance Process	
APD30	Access Street - Road Reserve and Pavement Standards	
APD31	Detailed Area Plans	
APD35	Filling of Land	
APD36	Service Stations and Petrol Filling Stations	
APD39	Location of High Voltage Overhead Power lines and	
APD41	Microwave Towers	
APD41	Authorisation of Development Compliance and Planning Officers to Enter Land within the District	
APD42	The Keeping of Horses and Other Animals in the Resource	
	Zone	

APD43	Outstanding Development Conditions
APD44	Childcare Centres
APD49	Residential Design Codes Alternative Deemed to Comply Provisions
APD52	Appointment of Real Estate Agent to Sell Council Owned Property
APD53	Coogee Residential Height Requirements
APD54	Alfresco Dining
APD55	Relocation of Building Envelopes
APD56	Single Bedroom Dwellings
APD59	Phoenix Business Park Design Guidelines
APD61	Newmarket Precinct Design Guidelines
APD62	Vehicle Access
APD63	Renewable Energy Systems
APD64	Heritage Conservation Design Guidelines
APD66	Food Act 2008- Fee Exemption
APD67	Lodging House Design Guidelines
APD68	Licenced Premises (Liquor)
APD69	Uniform Fencing
APD71	Industrial Development
APD72	Signs and Advertising
APD73	Cockburn Coast Design Guidelines for Robb Jetty and
/	Emplacement Precincts
APD74	Large Public Events - Approval
APD76	Subdivision around Thomsons Lake
APD77	Flagpoles & Camera Poles
APD78	Health Studios
APD79	Educational Establishments (Workplace Training Facilities)
APD80	Percent for Art
SPD2	Community Facilities Infrastructure Planning
SPD3	Native Fauna Protection Policy
SPD5	Wetland Conservation Policy
SPD7	Prevention of Sand Drift From Subdivisions and Development Sites
SPD 8	Cockburn Sound Catchment Area
D0000 (Position Statements
PSPD4	Control of Smoke and Dust From Development Sites
PSPD5	Copies of Approved Building Plans
PSPD6 PSPD7	Inspection of Building Under Construction Jandakot Airport
PSPD1	Public Buildings
PSPD15	Design Guidelines for Cockburn Commercial Park – Lot 502
	Sudlow Road Bibra Lake
PSPD18	Design Guidelines for the LandCorp portion of South Beach Development

PSPD19	Street Addressing
PSPD20	Street Naming of Parks & Reserves
PSPD21	Uninhabitable premises
PSPD22	Fire Management Plans
PSPD23	Clause 32 Applications
PSPD24	Public Works and Development by Public Authorities
PSPD25	Response to Appeals
PSPD26	Retrospective Development Applications
PSPD27	Town Planning Infringement Notices
PSPD28	Licenced Premises
	Delegated Authorities
APD9	Retaining Walls
APD21	Pedestrian Access Way (PAW) Closure
APD39	Location of High Voltage Overhead Power Lines & Microwave Towers
APD52	Appointment of Real Estate Agent to Sell Council Owned Property
APD54	Development Applications and Detailed Area Plans,
	Subdivisions, Appeals and Development Compliance
APD56	Building Licences/Strata Plans
APD57	Naming of Streets and Public Open Space
APD58	Large Pubic Events - Approval
SPD7	Prevention of Sand Drift from Subdivision and Development Sites

Minor modifications to several Policies, Position Statements and Delegated Authorities have been undertaken since the last major review in August 2013 which has occurred as and when required. Therefore there are no modifications required to the documents as part of this review.

Strategic Plan/Policy Implications

Growing City

- To grow our City in a sustainable way by: using land efficiently, protecting the natural environment and conserving biodiversity.
- Development that is soundly balanced between new and existing areas.

Leading & Listening

• A responsive, accountable and sustainable organisation.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Attachment(s)

N/A

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

10.9 (MINUTE NO 288) (DAPPS 26/02/2015) - PROPOSED NEW LOCAL PLANNING POLICY 'NOISE ATTENUATION' (104/001 (182/001) (P ORR) (ATTACH)

RECOMMENDATION That Council

- (1) adopt the proposed new Policy 'Noise Attenuation' and City of Cockburn Noise Attenuation Guidelines for the purposes of advertising in accordance with Section 2.5.1 of the Town Planning Scheme No. 3, as shown in the attachments to the Agenda; and
- (2) publishes a notice of the proposed new Policy 'Noise Attenuation' and City of Cockburn Noise Attenuation Guidelines in accordance with Clause 2.5.1 of the Scheme.

COMMITTEE RECOMMENDATION

MOVED CIr S Portelli SECONDED CIr L Wetton that the recommendation be adopted.

CARRIED 4/0

COUNCIL DECISION

Background

Environmental noise can have significant non-auditory physiological health effects, particularly in the long term. Protecting residential sleeping and living areas (as well as other noise sensitive land uses) from noise intrusion is important in order to protect the long term health and wellbeing of the public; prevent sleep disturbance and prevent the potential loss of amenity. The City receives about 200 complaints about noise annually and those involving traffic and rail noise are increasing.

Minimum building standards imposed under the *Building Act 2011* to protect the health and safety of the buildings inhabitants include requirements to prevent noise intrusion within a structure. The *Environmental Protection (Noise) Regulations 1997* are the enforcement tool used to protect the health and amenity of persons residing in residential areas.

However, it is under the *Planning and Development Act 2005* that the City of Cockburn is best able to prevent noise that may result from potential land use planning conflicts, minimise noise and amenity impacts by controlling the design and construction of noise sensitive development and protect future or proposed noise sensitive development from noise intrusion.

As part of the planning and development process, there are a number of State Planning Policies which require consideration to be given to the potential for environmental factors including noise to adversely affect the community. The most relevant State Planning Policy is 5.4 'Road and Rail Transport Noise and Freight Considerations in Land Use Planning'. Appropriate planning conditions are also necessary to ensure that development controls are exercised through the building and construction process.

Submission

N/A

Report

The City of Cockburn's Health Service works cooperatively with the City's Strategic Planning Service and Statutory Planning Service to determine when a planning or development application may be affected by, or result in, noise emissions that may adversely affect noise sensitive land uses. In these cases, the applicant is required to provide the City with additional technical supporting information concerning potential noise and amenity impacts.

An Acoustic Report is necessary to demonstrate how a development may impact upon other land uses as a result of noise emissions; and/or how a proposed development may be affected by incoming noise. It should also assist a developer to design, constructed or otherwise manage noise, so as to minimise the potential for adverse effects.

This is particularly important within the City of Cockburn with the increasing mix of residential and non-residential land uses within new development areas; location of residential land uses close to transport corridors, places of employment, and commercial activities as well as introduction of a number of new town centre and intense mixed use community areas.

The introduction of the proposed Policy on Noise Attenuation and City of Cockburn Noise Attenuation Guidelines will clarify requirements for development within the City of Cockburn and assist to minimise any delay which may result where planning or development applications are not supported by appropriate technical information.

Where it is necessary for minor modifications to be made to ensure that the City's advice reflects current development best practice, changes to the City of Cockburn Noise Attenuation Guidelines may be made by the City's administration from time to time. Changes to the Policy or major changes to the City of Cockburn Noise Attenuation Guidelines will require review by Council.

Strategic Plan/Policy Implications

Community & Lifestyle

• Promotion of active and healthy communities.

Environment & Sustainability

• Identification and minimisation of impacts to human health risk.

Budget/Financial Implications

N/A

Legal Implications

Planning and Development Act 2005 Town Planning Regulations 1967 City of Cockburn Town Planning Scheme No. 3 Environmental Protection Act 1986

Environmental Protection (Noise) Regulations 1997 (Building Act 2011

Community Consultation

The draft Policy will be advertised in accordance with clause 2.5.1 of the Scheme which requires advertising for a minimum of 21 days, and a notice published in the newspaper for two consecutive weeks.

Attachment(s)

Proposed new Policy 'Noise Attenuation' and City of Cockburn Noise Attenuation Guidelines.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

11. FINANCE & CORPORATE SERVICES DIVISION ISSUES

11.1 (MINUTE NO 289) (DAPPS 26/02/2015) - PROPOSED AMENDMENTS TO POLICY AFCS1 'EMPLOYEE DEVELOPMENT' (182/001) (M TOBIN) (ATTACH)

RECOMMENDATION

That Council adopt proposed amendments to Policy AFCS1 'Employee Development', as shown in the attachment to the Agenda.

COMMITTEE RECOMMENDATION

MOVED CIr S Portelli SECONDED CIr L Wetton that the recommendation be adopted.

CARRIED 4/0

COUNCIL DECISION

Background

The policy on Employee Development is reviewed regularly to ensure it meets the City's need for a skilled workforce and to ensure that the policy is financially sustainable in terms of the level of support offered.

Submission

N/A

Report

The wording of AFCS1 'Employee Development' was reviewed to ensure that it is clear, particularly for employees to understand and for human resources staff to administer. Policies from the City of Kwinana and the City of Melville were reviewed and where advantageous, terminology has been adopted to our own policy. The layout has changed and whilst this makes for a longer document, it is clearer for employees to follow as they just need to read the section which relates to the kind of employee development support they are seeking. The proposed changes make it clear what study leave and what financial assistance is available for each type of development as each type varies slightly.

This policy also describes who is considered to be an undergraduate as the City has several positions which may only be filled by undergraduates. The entitlements for undergraduates are now listed in the policy.

A new Act came into existence last year which requires, from 1 January 2015, each student undertaking training in the VET (Vocational Education & Training) sector to have a Unique Student Identifier (USI) number.

Additionally there is now more focus on service commitment and repayment of fee requirements that were previously not clear. The potential repayment of fees needs to be clarified and where the City pays for the training up front, the time in which an employee may repay the City has been significantly reduced. The reason for this is that many educational institutions operate on trimesters which are much shorter with more condensed learning so employees completing three trimesters of study per year incur considerable costs. By shortening the time to repay fees, the City is less exposed financially should the employee leave. The quantum of financial support has not been changed as it can be sustained financially at this stage.



Finally the policy contains the details of the relevant application forms, procedures and flow charts so readers know how to apply for assistance.

Strategic Plan/Policy Implications

Leading & Listening

- Effective and constructive dialogue with all City stakeholders.
- Effective advocacy that builds and manages relationships with all stakeholders.
- A responsive, accountable and sustainable organisation.
- Quality customer service that promotes business process improvement and innovation that delivers our strategic goals.
- Manage our financial and infrastructure assets to provide a sustainable future.
- A skilled and engaged workforce.
- A culture of risk management and compliance with relevant legislation, policy and guidelines

Budget/Financial Implications

Budget is allocated for Employee Development.

Legal Implications

The policy complies with relevant legislation including the Student Identifier Act 2014.

Community Consultation

N/A

Attachment(s)

Proposed amendments to Policy AFCS1 'Employee Development'.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

12. ENGINEERING & WORKS DIVISION ISSUES

Nil

13. COMMUNITY SERVICES DIVISION ISSUES

Nil

14. EXECUTIVE DIVISION ISSUES

Nil

15. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

16. NOTICES OF MOTION GIVEN AT THE MEETING FOR CONSIDERATION AT NEXT MEETING

Nil

17. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING BY COUNCILLORS OR OFFICERS

Nil

18 (DAPPS 26/02/2015) - MATTERS TO BE NOTED FOR INVESTIGATION, WITHOUT DEBATE

Deputy Mayor Carol Reeve-Fowkes has requested that a report be prepared for consideration at the May 2015 DAPPS meeting, proposing a policy which provides for an acceptable system of appointing Elected Members to external Boards, Panels and Committees.

Clr Stephen Portelli has requested that a new Policy be prepared to strengthen the City's powers in relation to off-road motorbikes, with the possibility of impounding or destroying illegal motorbikes being used on parks and gardens. This policy to be prepared in conjunction with the relevant legislation dealing with trail bikes.

(MINUTE NO 290) (DAPPS 26/02/2015) - SUSPENSION OF STANDING ORDERS

COMMITTEE RECOMMENDATION

MOVED CIr S Portelli SECONDED CIr S Pratt that pursuant to Clause 22.1 of Council's Standing Orders, the meeting be suspended, the time being 6.18 pm.

CARRIED 4/0

(MINUTE NO 291) (DAPPS 26/02/2015) - RESUMPTION OF STANDING ORDERS

COMMITTEE RECOMMENDATION

MOVED CIr S Pratt SECONDED CIr S Portelli that the meeting resume the time being 6.19 pm.

CARRIED 4/0

19. CONFIDENTIAL BUSINESS

Nil

20 (DAPPS 26/02/2015) - CLOSURE OF MEETING

6.20 pm.

CONFIRMATION OF MINUTES

I, (Presiding Member) declare that these minutes have been confirmed as a true and accurate record of the meeting.

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NAMING OF STREETS & PUBLIC OPEN SPACE

APD75

POLICY CODE:	APD75
DIRECTORATE:	Planning & Development
BUSINESS UNIT:	Strategic Planning Services
SERVICE UNIT:	Land Administration Services
RESPONSIBLE OFFICER:	Property & Lands Officer
FILE NO.:	182/001
DATE FIRST ADOPTED:	13 June 2013
DATE LAST REVIEWED:	12 September 2013
ATTACHMENTS:	N/A
DELEGATED AUTHORITY REF.:	APD57
VERSION NO.	3

Dates of Amendments / Reviews:		
DAPPS Meeting:	23 May 2013 22 August 2013	
OCM:	13 June 2013	

BACKGROUND:

Upon land being sub-divided for development, it is common for developers to present a 'theme' for names to be applied to the road network within the development area. In addition, there is Public Open Space (POS) made available for the City's purposes and names need to be allocated to such space.

The Geographic Names Committee (GNC) at Landgate is the authority responsible for managing the nomenclature needs for geographical features, administrative boundaries, localities and roads and for the maintenance of the State's Gazetteer, GEONOMA and nomenclature database.

Proposals are also required to be endorsed by the City, prior to being recommended to the Geographic Names Committee (GNC) branch at Landgate.

PURPOSE:

The objective of this policy is to detail the City's criteria in relation to the naming of roads, Public Open Space (POS), and places within the City of Cockburn area prior to being forward to the GNC.

A key objective is to provide a consistent nomenclature process for application to the road network and POS within the City.

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POLICY:

- (1) Developers of new subdivisions shall advise the Council of their preference on names for new roads within subdivisions prior to lodgement of clearance of subdivision.
- (2) The names applied to streets and Public Open Space (POS) within the City shall be in accordance with the Geographic Names Committee. Policies and Standards for Geographical Naming in Western Australia -<u>http://www.landgate.wa.gov.au/docvault.nsf/web/PS_LD/\$FILE/GNCommitte e.pdf</u>
- (3) Applications are to be submitted to the City for the naming of street(s), POS and/or places and shall include the following:
 - A Cover Letter or email describing the details and purpose of the application.
 - A City of Cockburn Street and Place Name Application Form demonstrating the application of the GNC policies and standards.
 - 1 X copy of *plans* illustrating the requirements set out within the Street Name Application Form.
- (4) Prior to applications being forwarded to the GNC, the City will notify all Elected Members providing the opportunity to comment. If one or more Elected Members disagree with the proposal then the matter is to be placed before Council (no response from Elected Members will indicate acceptance).

As a result, in some circumstances it may take up to 8 weeks for a formal response detailing an outcome from the City to the applicant.

- (5) If amending a street name, following advice from the relevant Elected Members, the landowners of the affected street are to be advised of the proposal and their comments sought. If more than 50% of those surveyed agree with the proposal, the amendment is to proceed. If more than 50% of those surveyed disagree with the proposal then the matter is to be placed before Council for determination. (No response will indicate acceptance).
- (6) If amending a street name, following advice from the relevant Elected Members, the landowners of the affected street are to be advised of the proposal and their comments sought. If more than 50% of those surveyed agree with the proposal, the amendment is to proceed. If more than 50% of those surveyed disagree with the proposal then the matter is to be placed before Council for determination. (No response will indicate acceptance).
- (7)(6) As required by the GNC policies and standards, names should be appropriate to the physical, historical or cultural character of the area. As a result, the City promotes the use of names that reference:

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- Indigenous names – feature or descriptive – example:

Walliabup is the original name for Bibra Lake, *Yorga Mar* means off shore breeze, and *Beeliar* was the name of the people who greeted the first European settlers to Cockburn.

- Locational names or early property names – example:

Emplacement Crescent is named for the large gun emplacements that once dominated the skyline there. *Davilak* is the name given to his estate by early cattle entrepreneur Manning.

- Early explorers, pioneers or settlers of the area – example:

Manning Park is named for the Manning family, Wellard Street named for Manning's business associate who helped him pioneer the local cattle import industry in the area where these place names persist.

- Statesman or former Western Australian politician – example:

Many streets in Cockburn are named after state or federal MPs including the names *Forrest, Murdoch, Beazley* and so on.

- Ship or event for etc pertaining to Western Australia – example:

Newmarket, Sandown and Flemington are names that figure in historical maps of North Coogee and refer to the sport of horse racing that was so popular along this beach in the late 19th to mid 20th century.

- Flora or fauna native to the area – example:

Trees and birds of the area are frequently used to establish a theme for a neighbourhood – the streets of Yangebup immediately west of North Lake Road are named after a species of local birds (Osprey, Lapwing, Curlew and so on).

- (8)(7) Where indigenous names are proposed, the City will consult with Aboriginal Reference Group and will provide feedback to the applicant.
- (9)(8) The origin of each name should be clearly stated within applications and subsequently the City will record these details for future reference.

Note: Applicants may wish to contact the City regarding a current register of suitable names. This register is regularly updated and may assist with name selection in some instances.



APPLICATION FORM - STREET AND PLACE NAME

Part	1 -	Your	details

Applicant:		
Contact Name:		Phone: ()
Email:		
Mailing Address:		
City:	State:	Postcode:
Land the application	n relates to:	
City of Cockburn ret	ference number:	WAPC reference number:

Part 2 – Development site details

The selection of names and the completion of this form should reference the Geographic Names Committee. Policies and Standards for Geographical Naming in Western Australia http://www.landgate.wa.gov.au/docvault.nsf/web/PS_LD/\$FILE/GNCommittee.pdf

In particular the following sections are relevant and should be referenced:

- Chapter 8 Road names and extents
- Chapter 7 Locality names and boundaries
- Chapter 6 Naming of Parks and Reserves

2.1 Proposed names

Proposed street/place name	Suffix	Name already used more than 5 times in metro area Y/N	Used within 10km Y/N	Office Use Only

2.2 Justification

Names should be appropriate to the physical, historical or cultural character of the area. Please provide details of why the proposed names were selected. Information submitted should also reference sources including web links or publications for example.

Part 3 - Application checklist

Along with the applications form, applications shall submit the following:

- 1. A location plan showing location of the subdivision and connections to adjoining subdivisions
- 2. A plan of the overall estate if approval on a stage basis
- 3. A plan showing:
 - a. Proposed road names and road types (eg: Street, Crescent)
 - b. Full extents of roads including where the road names start and end (arrows can represent this)

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- c. Location details (Name)
- 4. Source & status of road centreline information

Please note that should this information not be provided, it may result in a delay to your application.

DAPPS 26/2/2015 - MINUTE NO.283

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MURIEL COURT STRUCTURE PLAN – DESIGN GUIDELINES

APD60

POLICY CODE:	APD60
DIRECTORATE:	Planning and Development
BUSINESS UNIT:	Planning and Development
SERVICE UNIT:	Statutory Planning Services
RESPONSIBLE OFFICER:	Manager, Statutory Planning
FILE NO.:	182/001
DATE FIRST ADOPTED:	8 July 2010
DATE LAST REVIEWED:	12 September 2013
ATTACHMENTS:	Yes
DELEGATED AUTHORITY REF.:	APD54
VERSION NO.	2

Dates of Amendments / Reviews:	
DAPPS Meeting:	27 September 2012 22 August 2013
OCM:	11 October 2012

BACKGROUND:

In order to facilitate a high quality and functional built environment for Development Area 19 (Muriel Court land precinct), the City of Cockburn has prepared the attached <u>Design Guidelines</u>.

Development Area 19 is a transit orientated development which aims to provide a range of dwelling types and maximise the number of people living and working near the Cockburn Central activity centre and train station. The design guidelines are important to create an attractive and well-designed urban village, which readily allows the principles and intent of the adopted Structure Plan to be achieved.

Both the Structure Plan and Town Planning Scheme require design guidelines to be adopted for the precinct, to achieve some degree of uniformity in design outcomes notwithstanding the highly fragmented land ownership pattern.

PURPOSE:

To establish design guidelines for Development Area 19 in order to achieve high quality development based on good urban design principles. These design guidelines are to be read in conjunction with the adopted Structure Plan, the Town Planning Scheme and other adopted Local Planning Policies.

The design guidelines apply to all land use, subdivision and development within Development Area 19 as per the adopted Structure Plan.

POLICY:

The vision for Development Area 19 is to be one of a high quality and vibrant urban village, contemporary in character which capitalises on and provides a sustainable extension to the Cockburn Central activity centre.

All subdivision and development applications shall be in accordance with the attached design guidelines.

MURIEL COURT DESIGN GUIDELINES

Introduction 1
Vision for Muriel Court 2
Muriel Court Structure Plan 3
Subdivision 4
General Standards 6
Low Density zone (R25) standards 10
Medium Density zone (R40 & R60) standards 11
High Density zone (R80 & R160) standards13
Mixed Business – Restricted use – office / residential standards 16
Mixed Business – Restricted use – non residential standards
Local Centre Standards 19
Streets
Interpretations

.

INTRODUCTION

The Muriel Court Design Guidelines seek to establish the character of the street, building and public spaces within the Muriel Court Structure Plan area. The Design Guidelines will auide subdivision and building development to respond to the intentions of the Muriel Court Structure Plan in order to create a comfortable and welcoming walkable neighbourhood that complements Cockburn Central Town Centre and maximises the population living and working within walking distance of Cockburn Central Station.

These Design Guidelines are to be read in conjunction with the Muriel Court Structure Plan, Local Planning Policies and the City of Cockburn's Town Planning Scheme No. 3 (Scheme). Where the Guidelines are silent on any matter, the relevant provision of the Residential Design Codes, the City's Local Planning Policies and Scheme will apply.

The Structure Plan area is divided into zoning band precincts. Development proposals will be assessed against the principles and objectives set out in the Design Guidelines for each precinct as well as the general standards and specific standards for each zone.

Applicants are advised that early consultation with the City of Cockburn is encouraged for subdivision/development and should include pre-lodgement meetings.

ARANGEMENTS OF THE DESIGN GUIDELINES

Vision and Objectives

This document first describes the vision and objectives for the whole of the Muriel Court Structure Plan area. Collectively, all development should contribute to realising this vision and achieving the overall objectives.

Subdivision

The Guidelines emphasise the relationship between built form and the surrounding streets and open spaces. Along with the use of each lot this will be key to achieving the desired character of each precinct.

General Standards

The General Standards apply to all development across the Muriel Court Structure Plan area and guide the design of general building services.

Precinct Standards

This section provides specific guidance on particular buildings envisaged for the Muriel Court Structure Plan area and is dependent on the residential density. The section is broadly split into low, medium and high density and reference should be made to the specific building type mentioned in each density sub section.

Streets

This Section deals with the design of streets and laneways, including pavement widths, footpath requirements, lighting and medians. The Muriel Court Structure Plan sets the road alignments and widths for the area.

VARIATIONS TO THE DESIGN GUIDELINES

The Muriel Court Design Guidelines are implemented as a Local Planning Policy under Part 2 of the Scheme. Development that varies from the requirements of the Guidelines can be approved if the variations are consistent with the objectives and vision of the Structure Plan and Design Guidelines.

VISION FOR MURIEL COURT

The Muriel Court Structure Plan area will be characterised as a high quality, vibrant urban village and contemporary in character that capitalises on and provided a sustainable extension to the Cockburn Central Town Centre.

The objectives of the Design Guidelines are:

Physical Objectives

- Promote a safe, comfortable and easily accessible environment for residents and visitors
- Ensure that buildings address and complement public spaces by providing transparent and engaging interfaces between the street and the private realm
 Ensure that energy efficiency is employed
- in design and construction

Social Objectives

- Provide a strong sense of place and community
- Promote walking, cycling and public transport through appropriately designed and easily accessible streets and buildings
- Provide for a mix of housing opportunities to cater for our diverse community
- Ensure that ease of access to public open space for residents and visitors

Economic Objectives

- Promote a viable local centre that supplies for daily needs of the community
- Facilitate a development intensity that compliments the Cockburn Central Town Centre and Cockburn Central Wast

MURIEL COURT STRUCTURE PLAN

The Muriel Court Structure Plan has been designed employing principles that promote a sense of place and community as well as providing a more legible and equitable urban environment that is robust enough to changing circumstances over time.

The Key Principles of the Structure Plan are:

COMMUNITY DESIGN

- Maximise densities within the walkable catchment of the Cockburn Central Regional Centre.
- Providing medium densities beyond the walkable catchment and adjacent areas of high amenity (POS) and high frequency public transport routes (Semple/Muriel Court).
- Minimise the need for the land exchange between landowners whilst recognising the complexities associated with highly fragmented development cells.
- Provide a balanced range of densities to provide a diverse range of housing types.

MOVEMENT NETWORK

- Create a strong east-west movement network that reflects constraints (created by existing lot configurations) that maximises connectivity and efficiency of pedestrian movements and simplifies subdivision design.
- Minimise traffic conflict and promote high quality streetscapes along Muriel and Semple Court by promoting rear loaded lots.
- Provide a street and pedestrian network that enables direct, quick and safe pedestrian and cyclist access to and from the transit facility.
- Create a highly connected and permeable street network with emphasis on Muriel and Semple Courts being the primary 'spine' roads.
- Maximise equity between landowners by sharing where possible, the placement of access streets, laneways and public open spaces etc.

LOT LAYOUT AND PUBLIC PARKLAND

Within the constraints of the existing lot configuration, develop a robust network of streets and blocks which maximise efficient movement, the creation of regular shaped lots and maximises solar orientation for dwelling construction.

- Appropriate interfacing of residential lots with surrounding uses such as the Kwinana Freeway and the mixed business zone.
- _ Maximise the ability for land owners to develop independently given the fragmentation of ownership.
- Provide a range of densities to promote variety in lot product and ensure appropriate density targets are met.
- Placement of public open space to preserve and enhance existing environmental features (wetland and remnant vegetation).
- Provide a suitable balance between active and passive recreation.

ACTIVITY CENTRES, EMPLOYMENT AND SCHOOLS

- Provide office and residential uses within the walkable catchment of Cockburn Central activity centre/train station to support and strengthen the centre as an origin and destination.
- Provide a local centre to provide for the day to day needs of the residents.
- Provide good pedestrian, cycle and vehicular access to existing and possible future schools.

URBAN WATER MANAGEMENT/UTILITIES

- Promote water sensitive urban design and the integration of drainage infrastructure within POS where applicable in accordance with the DoW's requirements.
- Promote a network of streets which facilitate the delivery of essential services and utilities.

SUBDIVISION

Subdivision and amalgamation of land holdings within the Muriel Court Structure Plan area will be required in order to develop land. Subdivision and amalgamation are required to provide for development that is consistent with the Muriel Court Structure Plan and intended character and amenity.

Subdivision and amalgamation shall be consistent with the minimum and maximum lit widths and the laneways locations outlined within these guidelines.

The Minimum and average lot sizes shall be used for creation of lots, particularly for low and medium density coded areas, as shown on the Muriel Court Structure Plan map.

Development over individual long, narrow lots is not permitted unless it can be demonstrated that such development is consistent with the indented character and amenity of the Muriel Court Structure Plan and the provisions of these Design Guidelines.

The Muriel Court Structure Plan has been prepared to provide for development that addresses the street in a traditional manner. Subdivision applications that would create lots that result in lower levels of amenity, compromise streetscapes and poor built form shall not be supported.

The City of Cockburn may require indicative development plans to be prepared to

accompany subdivision and amalgamation in order to prove that development can occur in a manner that is consistent with the Muriel Court Structure Plan and the provisions of these Design Guidelines. Such plans shall include a site plan, floor plans and indicative elevation drawings.

Applicants are reminded of the Residential Design Code requirement for planning approval to be awarded for development on lots less than 260 square metres prior to subdivision applications being approved.

LANEWAYS

Laneways shall be constructed as per the provisions of these Design Guidelines and as shown on the Muriel Court Structure Plan.

Vehicular access must be from the laneway where they are provided. No direct vehicle assess shall be permitted from Muriel or Semple Court.

BATTLE-AXE LOTS

Battle-axe lots are not a preferred outcome for the Muriel Court Structure Plan area. All lots must allow for development that has a street presence and can contribute to the desired built form and character. Irregular shaped lots will generally not be supported.

MURIEL COURT STRUCTURE PLAN – DESIGN GUIDELINES

	Minimum Lot Width	Maximum Lot Width	
R25	8 metres*	20 metres*	
R40	7.5 metres - Front Loaded* 5 metres - Rear Loaded*	10 metres*	
R60	7.5 metres - Front Loaded* Nil - Rear Loaded*	8 metres*	
R80	6 metres - Front Loaded* Nil - Rear Loaded* 24 metres - all other sites	8 metres* 30 metres	
R160	24 metres	60 metres	
Local Centre	8 metres	A maximum lot width is not prescribed, however development should not be constructed such that long, flat facades are created. A maximum building segment should therefore not be more than 12 metres length.	
Mixed Business	A minimum lot width of 30 metres applies. Lots should comprise an adequate area to provide for the construction of residential apartment buildings, whilst maintaining adequate side setbacks.	The existing lot dimensions should be observed to provide sufficient areas in which to develop mixed use buildings that are several stories in height. A maximum lot width of 60 metres shall be observed.	
*Strata lot of green title lot expected to contain a single dwelling			

Table 1: Subdivisional Lot Dimensions

[5]

GENERAL STANDARDS

The General Standards are intended to establish a broad framework to influence and guide development within the Muriel Court Structure Plan area. Hey apply across the entirety of the Muriel Court Structure Plan area and development will incorporate the intent of each of the standards establish here.

DWELLING MIX

It is important to provide for a range of dwelling sizes and types to meet the housing needs of the community. The Muriel Court Structure Plan has sought to address this through the provision of a range of residential densities from R25 through to R160. However, in mixed use and multiple dwelling developments where more than 5 dwellings are proposed, a minimum of one (1) or 10% (whichever is greater) 1 bedroom dwellings shall be provided. This is to establish a range of housing types within an area that has strong walkability and ease of access to frequent public transport and daily needs.

MINIMUM RESIDENTIAL DENSITIES

Development Area 19 of the Scheme requires that development accommodate a minimum density of 75% of the density code of the applicable to an area.

As a minimum, the following areas are required to achieve grouped ad multiple dwellings at the equivalent of 75% of the density code applicable to an area where more than one (1) dwelling is proposed.

Lot sizes are to represent a multiple of the land areas below, particularly in the case of proposals where the minimum land areas required are to be considered in conjunction with other subdivision considerations, most notably minimum and maximum lot widths. The City also recommends consideration be given to 'development' requirements detailed elsewhere in these Design Guidelines to ensure suitably developable lots are created.

Density	Min. Land Area (Lot) to Yield 75%	Land Area to Yield 100%
R25	466m ²	350m ²
R40	293m ²	220m ²
R60	200m ²	150m ²
R80	160m ²	120m ²
R160	160m ²	120m ²

BUILDING EXPRESSION

It is important that buildings present well from all angles as some may be visible from a considerable distance. It is also important that buildings are appropriately detailed at ground level so that they create an attractive, safe and interesting environment for occupants and pedestrians alike.

Buildings should incorporate a mix of high quality materials that contribute towards the intended character of each precinct. Articulation, fine grain detail and glazing elements will help to achieve the desired outcomes and contribute to a high degree of amenity. Long building facades should be broken up with changes in materials, balconies, windows and setback changes to create interplay between light and shade.

At a minimum, any exposed parapet walls must have the same level of finish as the primary façade. Significant portions of wall that are likely to be exposed for prolonged periods should be avoided, however where they exist they are to incorporate detailing to the satisfaction of the City of Cockburn, to add visual interest.

ADDRESSING THE STREET

All development must address and respond to all adjacent streets including rear laneways to enhance safety and security. This requirement seeks to ensure that all frontages are attractive and safe for pedestrians. Building entrances should be clearly identified and easy to access.

All components of podiums relating to tower developments should relate to the street. Active street interfaces are encouraged through the provision of courtyards and outdoor living areas within the front setback area; windows from active habitable rooms and individual entries to ground level dwellings are strongly encouraged.

CORNER TREATMENTS

Buildings on corner sites must address both streets through the provision of windows, a mix of materials and legible entry features.

For single dwellings on corner sites, side fences must be visually permeable above a height of 1.2 metres for 50% of the secondary street boundary. For all other developments, fencing to secondary streets should be visually permeable for the entire boundary length, unless approved by the City of Cockburn for screening purposes.

Solid walls and fences shall not dominate any street frontage.

For R60, R80 and R160 developments, nil street setbacks may be allowed for corner sites where landmark corner features can be achieved and the intended character of the precinct is maintained.

SAFETY IN DESIGN

Buildings are to be designed to allow passive surveillance of communal areas and adjacent public spaces, and should have at least one active habitable room (other than a bedroom), window or balcony overlooking any adjacent street, public space or communal open space.

Loadings and storage areas are to be well lit and/or lockable after hours. Pedestrian entries to all buildings are to be visible from the primary street frontage and be clearly delineated and legible. Measures to ensure the safety of people entering buildings is to be demonstrated in the application for planning approval.

Ground floor non-residential frontages are to be designed as shop fronts with no less than 70% of the shop front glazed with clear glass. Not only does the ability to see in and out of commercial premises at street level contribute to creating an interesting pedestrian environment, it also enhances safety through passive surveillance.

The Western Australian Planning Commission's Planning Bulletin 79 – Designing out Crime Planning Guidelines should be consulted in the design of developments throughout the Muriel Court Structure Plan Area.

SUSTAINABILITY AND ENERGY EFFICIENCY

The Guidelines seek to achieve a standard of architecture that is responsive to the environment in which it is built. The City of Cockburn seeks development that implements current best practise in sustainable design, construction and management for the benefit of the environment, the community and the local economy. Buildings should be designed to help minimise operational energy consumption and greenhouse emissions.

Tenancy sub-metering and energy demand reduction measures are to be included in new mixed use and multiple dwelling residential developments. This enables each tenancy to identify their energy consumption and implement measures to reduce demand.

All mechanical devices installed as part of the development such as air conditioners and hot water systems are to have a minimum 5-star energy rating. Solar or gas hot water systems and photovoltaic power generation systems are encouraged.

Proposals for new developments (with the exception of single and grouped dwellings) should be accompanied by a report prepared bv а suitably qualified Sustainability outlining Consultant, the design and management elements (including financial and environmental costs of operating the building construction) proposed after to be implemented to optimise sustainability performances.

The heat loading effect of the summer sun on windows should be minimised. Techniques such as external sun shading devices must be considered and dark or reflective tinting should be avoided.

Direct natural lighting should be provided to all living, dining and sleeping areas of each dwelling (not limited to the BCA minimum requirements). However, where reliance on borrowed light is demonstrated to be unavoidable, only non-habitable rooms and kitchens shall be designed with access to borrowed light.

The use of low embodied energy materials including recycled materials in building construction is encouraged. Native vegetation is also encouraged within landscaped areas.

NOISE ATTENUATION

The Kwinana Freeway, North Lake Road and the Perth to Mandurah Railway are all potential major generators of traffic and rail noise. Development, particularly for residential purposes, should therefore be designed to minimise the potential for unacceptable levels of noise generation and intrusion. Similarly,

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where residential development is located adjacent to mixed use areas or within mixed use development, noise attenuation measures must be provided with the design. An acoustic consultant's report should inform all design elements and be provided along with applications incorporating residential uses for approvals in the following locations:

- All development adjacent to the Kwinana Freeway;
- All development adjoining to the Mixed Business Zone;
- All development adjoining that incorporated a mix of commercial and residential uses; and
- Any development that incorporates residential uses adjacent to North Lake Road.

The Western Australian Planning Commission State Planning Policy on Road and Rail Transport Noise should be consulted in the preparation of acoustic reports and design of development.

Generally, non-residential development will not require an acoustic consultant's report to be prepared, unless the City of Cockburn considers a proposed use will cause negative impacts on the surrounding residential uses.

FENCES

Any solid fence fronting onto a street is not to exceed 1.2 metres in height. If a fence is higher than 1.2 metres, infill sections between piers of the fence must be 70% visually permeable.

No at-grade boundary fences may exceed 1.8 metres in height above finished footpath level.

Fences above basements or retaining walls more than 800mm above footpath level shall not exceed more than 1 metre above the finished floor level. Any component of a fence more than 1.2 metres above the footpath level shall be 70% visually permeable.

WATER

Buildings are to be designed to reduce water consumption by occupants through such measures as sub-metering of water use, alternatives to water based building cooling systems, grey water use, rainwater capture and re-use, water efficient fittings and fixtures and water sensitive landscaping design.

SERVICING

Bin and service enclosures are required to be screened and located away from visually prominent parts of the site.

Serviced should be designed to visually integrate into buildings, rather than be a separate element. No services should protrude above the specified maximum height of the building and should be screened from view. Development will need to conform to the City's Local Planning Policy related to Waste Management Plans in Multiple Unit development.

STORES AND AMENITIES

All grouped and multiple dwellings are required to have individual storage accessible from outside the dwelling. A minimum of 4 square metres applies, with minimum internal dimensions of 1 metre. Where 4 square metres is not achieved, the applicant is to demonstrate the needs of residents will be met.

PRIVATE OPEN SPACE

Private Open Space must be provided for each multiple dwelling that is of a useable size (10 square metres for balconies and 12 square metres for ground floor courtyards) and dimensions (3 metres). Considerations will be given to smaller areas and dimensions but this must be justified to the satisfaction of the City of Cockburn.

For other dwellings types, private open space must be provided in accordance with the acceptable development provisions of the Residential Design Codes.

Private open space, particularly upper floor balconies, are to be sensitively located or screened to avoid any potential visual privacy impact between dwellings within the lot or on adjacent lots. If screening is necessary, it should be integrated into the building design and must not unduly add to the building bulk.

Balconies shall not extend into any road reserve.

If communal open space is provided with a development, then its location and facilities provided within it should be such that they will not be a source of noise or other nuisance for occupants of the development or those immediately adjoining properties.

GARAGES AND ACCESS

Vehicle access from laneways is mandatory for lots where a rear laneway is present.

Where secondary street access is available, access shall not be from the primary street in order to improve traffic flow and pedestrian amenity. Where access for developments is not available from secondary street and laneways, the primary street may be used. However, garages and car ports shall not dominate the front setback or the primary elevation of the building.

RECIPRICOL ACCESS FROM NORTH LAKE ROAD

Reciprocal access way arrangements and shared vehicle access points are specified for lots adjoining North Lake Road. Please refer to the City of Cockburn's Vehicle Access Policy Plan for North Lake Road.

LOW DENSITY ZONE (R25) STANDARDS

The low density areas, which are those coded R25, are located generally in the western portion of the Muriel Court Structure Plan area, generally away from major movement corridors and the walkable catchment of Cockburn Central Station.

Generally, development within low density areas will be single or grouped dwellings between one and two stories.

Dwellings shall be constructed to a consistent building line along the street which will create an open streetscape. Street trees within the road reserve and landscaping within residential lots will create a leafy character.

BUILD TO LINE

The main building line of the dwelling shall be constructed between 3 metres and 4.5 metres form the street alignment.

Garages shall be setback behind the main building line.

SETBACKS

Side, rear and secondary street setbacks shall be in accordance with the provisions of the Residential Design Codes and the City of Cockburn's Local Planning Policy APD49.

Boundary walls may be constructed as per the provisions of the Residential Design Codes and the City of Cockburn's boundary wall policy.

MAXIMUM BUILDING HEIGHT

The maximum building height for buildings within the areas coded R25 shall be no higher than two stories with the potential for useable loft space. The height of the external walls shall be no higher than 6 metres and the maximum height of any pitched roof shall be no higher than 9 metres.

DESCRIPTION OF LOFT REQUIREMENTS

Any development within the loft space shall appear as part of the main roof and not an additional level.

GROUND FLOOR FINISHED LEVEL

Finished ground floor levels must be within 0.3 metres of the finished floor level of the lot at the front street alignment of the proposed building footprint.

MAXIMUM BUILDING DEPTH

There is no maximum building depth for buildings within the R25 coded area. However, buildings must be designed to provide for natural sun light penetration to all habitable rooms and cross ventilation.

CAR PARKING

Garages and car ports must be setback behind the main building line, at a minimum of 4.5 metres, in order to minimise visual impact and to allow for visitor parking.

All car parking areas should be screened from view of the street.

VERANDAS AND BALCONIES

Verandas and balconies provide amenity for residents and assists in articulating the building line of dwellings.

Verandas and balconies may extend into the front building line area by 1.5 metres.

Any veranda or balcony not on the front face of the dwelling is to comply with the setback provisions of the Residential Design Codes.

MINIMUM BUILDING HEIGHT

There is no minimum building height for low density coded R25.

BUILDING INTERFACE AND JUNCTIONS

Where two boundary walls are located adjacent to one another, there junction should be complementary.

This will require the wall ends adjacent to the street to coincide, or alternatively, show a discernible of at least 600mm.

Where the boundary walls meet at the roof line or top of wall, the top of wall height shall match or show a discernible difference of 300mm.

MEDIUM DENSITY ZONE (R40 & R60) STANDARDS

The medium density provisions apply to those areas coded R40 and R60. The medium density areas form a large portion of the developable area with the Muriel Court Structure Plan and so are important in ensuring the dwelling density is achieved.

The medium density areas will comprise single, grouped and multiple dwellings, though the predominant housing forms are likely to be terraces and attached dwellings over two to three stories.

Due to the denser housing form and smaller lot sizes, the streetscape and quality of parkland will be particularly important to provide a high level of amenity for residents. Streets will be tree-lined and provide attractive links to parks and the local centre.

For the purposes of these guidelines, the provisions of some elements have been separated by R-Code density.

	R40	R60	
Built to Line	the street alignment. Upper level balco beyond the build to line by one (1) metre metre it shall be be at least 2.5 metres in	ngs must be constructed between two (2) and four (4) metres from treet alignment. Upper level balconies and verandas can protrude ad the build to line by one (1) metre. Where a balcony projects one (1) it shall be be at least 2.5 metres in depth. ges that are accessed from primary street must be setback 4.5 metres he front boundary.	
Setbacks	Side setbacks shall be applied as prescribed by the Residential Design Codes, except that boundary walls may be constructed to two side boundaries. Buildings may be constructed up to one (1) metres from the secondary street, up to a length of nine (9) metres. Any wall greater than nine (9) metres must be setback two (2) metres from the secondary street.	Nil side setbacks may be applied to R60 coded areas.	
Boundary Walls	Boundary walls may be constructed to two side boundaries. Upper levels shall be setback from the boundary as per the Residential Design Codes. Garages may be built to the boundary separate to the main dwelling.	oper levels shall oundary as per Codes.constructed boundaries to a maximum height of six (6) metres and for two thirds of the length of the boundary. Upper levels more	
Rear Setbacks	Rear setbacks shall be as per the Residential Design Codes. Where there s a rear laneway, garages may be constructed to the laneway boundary.		
Minimum Building Height	There is no minimum building height for R40 coded areas.		
Maximum Building Height	The maximum building height shall be nine (9) metres to the top of the external wall and twelve (12) metres to the top of	shall be twelve (12) metres to	

	R40	R60
	any roof ridge line.	fifteen (15) metres to the top of any roof ridge line.
Car Parking	Minimum car parking requirements Purpose dwellings in accordance with Part 5 of the Residential Design requirements for Single, Grouped and bays. Minimum car parking requirements of with Location A requirements of C3.1 Codes. Maximum car parking requirements 1.5 bays, Grouped and Special Purpose The City of Cockburn will consider the no designated car parking where the	 Location A requirements of C3.1 of n Codes. Maximum car parking Special Purpose dwellings is two (2) or Multiple dwellings in accordance of Part 6 of the Residential Design ments for Single<u>Multiple dwellings is</u> a dwellings is 1.5 bays.
Building Interface and Junctions	site impacts are expected. Where two boundary walls are loca junction should be complementary. Th to the street to coincide, or alternatively least 600mm. Where the boundary wal the top of wall height shall match of 300mm.	is will require the wall ends adjacent y, show a discernible difference or at Is meet at the roof line or top of wall,

HIGH DENSITY ZONE (R80 & R160) STANDARDS

High density areas codes R80 and R160 are located predominantly within the walkable catchment of the train station, along Muriel Court and adjoining the Kwinana Freeway. This is to promote the use of public transport and create a walkable environment. All development will incorporate edges to the street, with courtyards, easily identifiable entries and windows from active habitable rooms overlooking the street from all levels of the building.

Within the areas between the buildings and the property line, the area is to incorporate

courtyards, front entries and be landscaped to a high quality with in-ground planting. Hard paving should be limited to vehicle access areas and where pedestrian paths cross the area. In general hard spaces should not dominate the soft landscaped quality of this space.

Within the high density area it is expected that two dominant built forms will prevail. Land coded R160 are expected to be dominated by mid to high rise apartment towers with internalised courtyards and strong articulation to the street. Within areas coded R80 mid-rise apartment complexes and multi-level terraced housing are expected to dominate.

Promotion of low scale street level commercial uses a supported in the high density residential neighbourhood, particularly on prominent street corners and adjacent to public open space.	R160	R80
Build to Line	Podiums to be constructed three (3) metres from the street boundary to a height of four (4) stories. Podiums built to the primary street boundary may be considered, where this occurs podiums are to be a height of three (3) stories. Tower elements to be set back from podium by three (3) metres. Where podiums are built to the primary street boundary tower elements are to be set back four (4) metres. Balconies may protrude beyond the build to line by 1.5 metres. Balconies may not protrude into the road reserve.	 Buildings to be constructed two (2) metres from the street boundary. Buildings built to the primary street boundary may be considered. Balconies may protrude beyond the build to line by one (1) metre. Balconies may not protrude into the road reserve.
Rear Setbacks	Podiums may be constructed to the rear boundary to a height of two (2) stories or seven (7) metres. Above this buildings are to be set back six (6) metres or as per the Residential Design Codes – the lesser of the two. Nil setbacks to laneways permitted.	Buildings may be constructed to the rear boundary to a height of two (2) stories or seven (7) metres. Above this buildings are to be set back four (4) metres or as per the Residential Design Codes – the lesser of the two. Nil setbacks to laneways permitted. Where lots directly back onto the Kwinana Freeway road reserve rear setbacks may be nil, subject to compliance with any acoustic

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		assessment undertaken.	
Side Setbacks	A minimum side setback of three metres	Nil side setbacks are permissible.	
	shall apply to the podium and seven (7)		
Secondary Street	metres to any tower element Podiums to be constructed three (3)	Sathaak to the secondary street of	
Setbacks	metres from the street boundary to a	Setback to the secondary street of one (1) metre.	
	height of four (4) stories. Podiums built		
	to the secondary street boundary may	Buildings built to the secondary	
	be considered.	street boundary may be	
	Tower elements to be set back from	considered.	
	podium by three (3) metres. Where	Balconies may protrude to the	
	podiums are built to the secondary	secondary street boundary.	
	street boundary tower elements are to be set back four (4) metres.	Balconies may not protrude into the road reserve.	
	be set back four (4) metres.	the road reserve.	
	Balconies may protrude beyond the		
	setback area by 1.5 metres. Balconies		
Boundary Walls	may not protrude into the road reserve. As per above.	Boundary walls to both side	
Doundary Waits	As per above.	Boundary walls to both side boundaries are permitted.	
		The height of the boundary wall	
		shall be consistent with the height	
		of the building and shall not	
		incorporate unnecessarily tall and unsightly parapets.	
Minimum Building	A minimum building height of 18 metres	A minimum building height of	
Height	shall apply.	three (3) stories or ten (10)	
Maximum Building	No maximum prescribed building height.	metres shall apply. A maximum building height of	
Height	No maximum prescribed building height.	eight (8) stories or 27 metres shall	
-	Applicants should be aware of the	apply.	
	Jandakot Airport Obstacle Limitation		
	Surfaces (OLS) as it applies to their respective sites.	Lift overruns and building services may extend the height to 29	
		metres, however they shall be	
		designed to appear as minor	
Vehicle Access	Vahiala access shall be from the provide	building elements.	
	Vehicle access shall be from the provide Court Structure Plan.		
Ground Floor Finished Levels	The ground floor finished level shall not be footpath level of the street. The raised g		
	basements to be provided where they do		
	area.		
	Any semi-basement car park is to be scr	eened from view of the street and	
	appear as an integral part of the building fa	abric.	
Minimum Ground Floor	Minimum ground floor ceiling height of 2.7 metres in order to provide for		
Ceiling Height	potential changes in use over the long term to small scale commercial uses.		
Building Articulation	Buildings with long facades should be ap in order to break up the building bulk		
	in order to break up the building bulk and ensure friendly, responsive presentation to the street. Façade elements longer than 12 metres should		
	incorporate window treatments, balconies or changes in setbacks to provide		
Site Coverage	appropriate articulation.		
Site Coverage Car Parking	None prescribed	do Grouped and Special Durress	
	Minimum car parking requirements for Single, Grouped and Special Purpose		

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	 dwellings in accordance with Location A requirements of C3.1 of Part 5 of the Residential Design Codes. Maximum car parking requirements for Single, Grouped and Special Purpose dwellings is two (2) bays. Minimum car parking requirements for Multiple dwellings in accordance with Location A requirements of C3.1 of Part 6 of the Residential Design Codes. Maximum car parking requirements for multiple dwellings is 1.5 bays. The City of Cockburn will consider the provision of multiple dwellings with no designated car parking where the proposal can be justified and no off-site impacts are expected.
Entrance Location	Individual dwellings and individual and communal entry ways should be clearly defined and able to be identified from the street. Ground level dwellings should incorporate individual front entrances from the street and be supported by complementary courtyard spaces.
Commercial Land Uses	Low scale street level commercial uses are supported in the high density residential neighbourhood, particularly on prominent street corners and adjacent to public open space. Developments incorporating convertible units should consider the possible future servicing needs of commercial uses, particularly mechanical ventilation, waste management and grease traps. Ground floor non-residential frontages are to be designed as shop fronts with no less than 70% of the shop front glazed with clear glass.

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MIXED BUSINESS – RESTRICTED USE – OFFICE / RESIDENTIAL STANDARDS

The Mixed Business – Restricted Use – Office / Residential precinct is an extension of the high density neighbourhood found within the walkable catchment of Cockburn Central Train Station.

The form of the precinct will take a similar form to the high density neighbourhood, but with a greater emphasis on commercial uses. In particular, office and ground floor commercial uses are preferred by the City of Cockburn, missed with residential uses. Additionally, as buildings are setback a greater distance from the street, podiums are not required.

Residential uses in the precinct should expect a different level of amenity to that available in the residential area.

RELATIONSHIP TO THE STREET

Developments should incorporate nonresidential lower floor uses (and in particular, non-residential ground floor uses) that promote activity and informal surveillance of the street and have facades that add interest and vitality to the public domain.

Upper levels should be designed to promote informal surveillance of the street through the use of balconies and/or large windows.

Buildings should address the street in a traditional manner. In this regard, windows should face the street, entry points should be clearly visible from the street and entrances should not be obscured by columns, plantings or other features.

Buildings should be designed to be adaptable to allow for future use changes. All floors should be clearly defined through the use of colours, materials and features.

Blank screen walls, roller shutters and air vents on walls facing the street are not permitted. Building service areas shall be located away from public view from the street.

RATIONALISATION OF CROSSOVERS

The width and number of crossovers onto a site should be minimised. Vehicle access to developments should be designed in a way

which minimises potential pedestrian/vehicle conflict, or alternative pedestrian access should be provided if necessary. Crossovers shall comply with the City of Cockburn's Vehicle Access Policy Plan for North Lake Road.

LOCATION AND DESIGN OF CAR PARKING

Where car parking levels (including undercroft levels) are visible from a street or public space, high quality architectural detailing's should be incorporated into the façade to minimise obtrusion.

Generally, the majority of car parking for sites should be provided to the rear of buildings or internally within buildings. However, a small portion of car parking may be accommodated at the front of buildings in order to provide for visitor car parking and to allow for vehicle's to access adjoining sites.

Car parking within front setbacks of buildings shall be landscaped to provide shade and assist in visual screening from above. One shade tree shall be provided for every four car parking bays.

CAR PARKING ALLOCATION

Minimum car parking requirements for dwellings in accordance with Location A requirements of C3.1 of Part 6 of the Residential Design Codes. Maximum car parking requirements for dwellings is 1.5 bays.

Non-residential car parking shall be provided as per the provision of the town planning scheme.

Car parking areas not part of the shared parking arrangements as provided for the City of Cockburn's Vehicle Access Policy Plan for North Lake Road should be screened from view of the street.

Visitor car parking bays shall not dominate the front setback areas and may be shared with commercial parking at the front of buildings. The provision of on-site visitor car paring should take into account car parking demand within the neighbourhood and the need to promote a high quality landscaped environment.

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Large areas of open car parking should be avoided, with car parking generally provided within buildings basements or internally.

SEPARATION OF USES

To ensure the amenity and security of residents and commercial tenants in a mixed use development, commercial uses will be required to be separated from residential uses by being located on separate floors of a building.

BUILDING ENTRIES

Mixed use developments shall provide separate entrances for commercial tenants and permanent residents. Entrances for the commercial tenancies and residential apartments shall be readily identifiable.

WASTE MANAGEMENT

All necessary rubbish bin areas, letterboxes, drying areas and similar facilities and services must be separately provided for residential uses.

A waste management plan must be submitted with all applications for development within the precinct in accordance with the City of Cockburn's Local Planning Policy APD70 – Waste Management in multiple unit developments.

BUILD TO LINE

Within the area between the building and property line, the area is to be landscaped to a high quality with in-ground plantings. Hard paving may be used where vehicle access ways and pedestrian paths cross the area, but must not dominate the soft landscaped space.

Buildings must be constructed 16 metres from the street boundary. This allows for a three (3) metre landscaping zone, one row of car parking, an access aisle and a 1.5 metre of landscaping or walkway adjacent to the building.

Upper level balconies may protrude beyond the build to line by 1.5 metres.

SETBACKS

Podiums may be constructed to the rear boundary to a height of two (2) stories or seven (7) metres. Above this buildings are to be set back six (6) metres or as per the Residential Design Codes – the lesser of the two.

Side and Secondary Street setbacks: A minimum side setback of three (3) metres shall apply.

MINIMUM BUILDING HEIGHT

A minimum building height of three (3) stories and 12 metres shall apply.

MAXIMUM BUILDING HEIGHT

No maximum prescribed building height. Applicants should be aware of the Jandakot Airport Obstacle Limitation Surfaces (OLS) as it applies to their respective sites.

MINIMUM GROUND FLOOR CEILING HEIGHTS

The minimum ground floor ceiling heights shall be 3.8 metres above finished ground floor level.

MIXED BUSINESS – RESTRICTED USE – NON RESIDENTIAL STANDARDS

The provisions of the Mixed Business – Restricted Use – Office / Residential precinct shall apply except where outlined below. Reference to residential development should be ignored as it is not a permitted use within this precinct.

MINIMUM BUILDING HEIGHT

No minimum building height applies.

SETBACKS

Rear setbacks must be sufficient to provide for high quality landscaped treatments.

Rear Setbacks: A minimum rear setback of 10 metres shall apply.

Side Setbacks: As per the provisions of the Town Planning Scheme.

BOUNDARY WALL HEIGHT

Boundary wall height shall be as prescribes by the Town Planning Scheme for Mixed Business Zone.

READ FENCES

Fences to adjoining residential development must be of masonry construction and 2.2 metres in height.

LOCAL CENTRE STANDARDS

The local centre, at the intersection of Muriel Court and the realigned Semple Court, will provide for the daily needs of residents within the precinct. Due to the precinct's proximity to Cockburn Central Activity Centre, the local centre is small in scale. However, the local centre has an important role to play in providing amenity for residents and ensuring that the area develops not just as a dormitory suburb.

The local centre will develop over time, and so the mix of initial uses may be relatively limited. Therefore, buildings that can adapt to change over time to allow more commercial activity will be required. The activities that are envisaged for the local centre are local retail shops, cafes, small offices and possibly community uses. These activities will be complemented by residential development.

Generally, activity non-residential ground floor uses will be required within the local centre zone. Upper floors may be a mix of commercial and residential uses, though adequate separation of uses will be required so that resident amenity can be maintained. Where ground floor commercial floorspace or tenancies are not commercially viable in the short term, they shall be designed such that they can be easily modified in the future.

Buildings will be a minimum of two (2) stories and up to four (4) stories in height. This will allow a critical scale to be developed within the local centre to act as a definable meeting point.

INTERACTIVE FRONTAGE

Development must provide an interactive street frontage to reinforce Semple Court as a vital and attractive pedestrian environment.

PEDESTRIAN AMENITY

Continuous and consistent awnings/verandas shall be provided, where practicable, on buildings fronting Semple Court within the local centre precinct. Awnings shall be constructed as per the Local Government (Miscellaneous Provisions) Act 1960 requirements and City of Cockburn local law.

SETBACKS

Nil setbacks are permitted within the local centre.

BUILDING SEGMENT WIDTH

A maximum lot width is not prescribed, however development should not be constructed such that long, flat facades are created. A maximum building segment should therefore not be more than 12 metres in length.

MINIMUM BUILDING HEIGHT

The minimum building height shall be two (2) stories and eight (8) metres to the top of the external wall.

MAXIMUM BUILDING HEIGHT

The maximum building height shall be four (4) stories and 15 metres to the top of the external wall.

GROUND FLOOR FINISHED LEVEL

The ground floor finished level shall be constructed such that seamless access can be provided from the pedestrian footpath into each commercial tenancy. Generally, the finished level of the tenancy should match that of the adjacent footpath.

MINIMUM GROUND FLOOR CEILING HEIGHT (AND ADAPTABLE BUILDING DESIGN).

The minimum ground floor tenancy height shall be 3.9 metres above the finished ground floor level.

MAXIMUM GROUND FLOOR TENANCY WIDTH

The maximum ground floor tenancy width shall be 12 metres.

MAXIMUM BUILDING DEPTH AND SERVCE AREAS

There is no maximum building depth, however building design should allow service areas and storage spaces to be accommodated within the main façade of the building and not appear as a separate element.

CAR PARKING

For non-residential land uses, car parking shall be as per the provisions of the Scheme.

Minimum car parking requirements for dwellings in accordance with Location A requirements of C3.1 of Part 6 of the

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Residential Design Codes. Maximum car parking requirements for dwellings is 1.5 bays.

Car parking areas should be screened from view of the street and not impact on the visual amenity or pedestrian character of Semple Court

SERVICING

'Back of house' services must be located away from the street and towards the rear of the site to minimise impact on the pedestrian environment. Consideration must be given to the inclusion of 'back of house' services in design and documentation of development proposals to be assessed and determined by the City of Cockburn. 'Back of house' services include items such as ducting and vents allowing for the mechanical ventilation of kitchen areas, and 'grease traps' for waste storage and disposal purposes.

[20]

STREETS

The landscaped design for the Muriel Court Structure Plan area will create a vibrant, pedestrian friendly community that promotes use of public spaces and responds to the medium to high density development that will occur. The design of streets and public open spaces will allow users and residents to connect to the local environment.

Key drivers that should influence landscape design within the structure plan area are:

- Site context;
- Site topography and geotechnical conditions;
- Site drainage and hydrology;
- Local environmental constraints;
- Existing vegetation; and
- Ensure that pedestrians and cyclists are respected such that traffic movements do not impinge upon use of public spaces by pedestrians.

Key sustainability issues that must influence the landscape design include:

- Sustainability water quality and management;
- Sustainable public infrastructure;
- Connectivity and accessibility between lots, streets and public open spaces; and
- _ Maintaining or transplanting existing trees where possible.

The following guidelines direct the design of new roads and associated infrastructure within the precinct.

STREET PROFILES

Semple Court (25.2 metres)

- Semple Court will be designed within an Integrator B Road, as defined by Liveable neighbourhoods, with a 25.2 mere road reserve;
- The design speed will be between 40 and 50 km/hr and provide for up to 15,000 vehicles a day.
- Road pavement widths will be sufficient to provide for a traffic lane, segregated bicycle lane and on-street parking;

- 1.5 metre wide footpaths which are adjacent property boundaries (0.3 metre offset);
- Within the local centre, the footpaths will be wider and constructed between the property boundary and the kerb; and
- _ Street lighting in central median, with a minimum width of two (2) metres.

Muriel Court (24.4 metres)

- Muriel Court will be designed as a Neighbourhood Connectors a Road, as defined by Liveable Neighbourhoods, within a 24.4 metre road reserve;
- The design speed will be between 40 and 50 km/hr;
- Segregated bicycle lane for the entirety of the length of Muriel Court;
- Street lighting in central median, with a minimum width of two (2) metres;

18 metre wide roads

- These roads are designed as wide access streets suitable for higher density residential areas and provide for on street parking and street tree planting;
- Street pavement 6.0 metres with one verge 6.2 metres and the other 5.8 metres. The wider verge on one side will accommodate sewer and stormwater drainage;
- 1.5 metre wide footpaths which are adjacent property boundary (0.3 metre); and
- 2.1 metre wide on-street car parking bays.

15 metre wide roads

- These roads are for lower density residential areas and some on-street parking (on the carriageway), which provide speed control;
- 4.5 metre verges and 6.0 metre pavement;
- Street trees are to be provided in the road reserve;
- 1.5 metre wide footpaths which are adjacent property boundary (0.3 metre offset); and
- 2.1 metre side on-street car parking bays.

[21]

16 metre wide road

As per 15 metre verges, except that verges are 5.0 metre wide each. For lots that abut public open space the road reserve is 14.5 metres. The street profile is the same, except on the public open space side the verge is only 3.5 metres and contains a Dual Use Path (2.1 metres) and no car parking.

12 metre wide road

Low speed shared space environment. Street pavement and footpath to be at the same level and same pavement style and separated by bollards. 6.0 metre wide road pavement and 3.0 metre wide verges. Street trees are to be provided within the verge.

Laneways

New laneways may be required to provide access to new lots created through subdivision.

- _ Road Design speed of 10 km/h;
- Laneways are to have 5.0 metre wide road pavement with no footpaths;
- Laneways to have 1.0 metre verge where laneway tree and street lighting will be located;
- Flush transition between road surface and road verge;
- Laneways require traffic calming where length is deemed to warrant it;
- Laneway entry off street to be narrow as a traffic calming device

Footpaths

- Footpaths to be provided on both sides of all roads and a minimum of 1.5 metres wide. All footpaths to be adjacent property boundaries (0.3 metre offset).
- Footpaths in areas coded R80 and R160 to be constructed from lot boundary to kerb.
- Footpaths in all areas to extend to kerb where adjoining on-street car parking bays.

Street trees

Street trees to be generally located 2.7 metres from the property boundary.

Street trees spacing and species to be determined by the City of Cockburn's Park Department taking into consideration the street profile of a specific street. **Road construction**

Road pavement – black asphalt:

- Bike lanes for Muriel, Kentucky and
- Semple Courts green asphalt with white line;
- Internal roundabouts and road intersections – grey interlocking brick paving with concrete beam;
- Bus embayment grey interlocking brick paving with concrete beat at interface with asphalt;
- _ Standard semi mountable concrete kerb to parking embayment;
- Median to Semple, Kentucky and Muriel Court – to be determined in consultation with the City of Cockburn's Engineering Department; and
- 1.5 metre wide footpaths to be exposed aggregate finish – cream colour and 100mm thick adjacent property boundary.

Street lights

Street lights to be from Western Power's standard decorative range; street lighting should be consistent throughout the structure plan area (matching pole colour, type and fixtures). Street lighting is to be the most energy efficient option available at the time of application. Applicants should consult with Western Power and the City of Cockburn. .

INTERPRETATIONS

Built to Line

The build to line is a line parallel to the property line where the primary façade of the building is required to be located. The intent is to provide a consistent building plane or define edges to the street. Parts of the front façade may be setback from the build to line in order to provide articulation and visual interest.

Main Building Line

The main building line is the primary edge of the building that addresses the street.

STRUCTURE PLAN AND STRUCTURE PLAN VARIATIONS

APD81

POLICY CODE:	APD81
DIRECTORATE:	Planning and Development
BUSINESS UNIT:	Planning and Development
SERVICE UNIT:	Strategic Planning
RESPONSIBLE OFFICER:	Senior Strategic Planner
FILE NO.:	104/001 & 182/001
DATE FIRST ADOPTED:	
DATE LAST REVIEWED:	
ATTACHMENTS:	
DELEGATED AUTHORITY REF.:	APD55
VERSION NO.	1

Dates of Amendments / Reviews:	
DAPPS Meeting:	27 November 2014
OCM:	11 December 2014

BACKGROUND:

City of Cockburn Town Planning Scheme No. 3 ("the Scheme") sets out the process and required details for proposed structure plans and proposed variations to structure plans.

In accordance with clause 6.2.14 of the Scheme the process and requirements differ for variations to structure plans dependent on whether they are considered to materially alter the intent of the structure plan.

Delegation 'APD55 Structure Plans' is also relevant to the processing of structure plans, setting out the delegations for the following functions:

- * The authority to require a proponent to prepare a structure plan prior to consideration of a subdivision application; to specify the requirements to be addressed by the structure plan and request additional information where necessary; to consent to or refuse the advertising for public comment of a proposed structure plan and/or variation.
- * The authority to approve minor variations to an adopted structure plan.

PURPOSE:

The purpose of this Policy is to provide further guidance on the process and requirements for proposed structure plans and structure plan variations pursuant to clause 6.2.14 of the Scheme.

[1]

The Policy seeks to:

- * Provide clarity on what is deemed to materially alter the intent of a structure plan.
- * Clarify the requirements for proposed structure plan variations to ensure that adequate details are submitted to enable assessment (and advertising where required).
- * Clarify the process and advertising requirements for structure plans and structure plan variations.

POLICY:

(1) Determining whether a variation to a structure plan materially alters the intent

- 1. Where approval is sought for a variation to a structure plan pursuant to Clause 6.2.14 of the Scheme, assessment of the application will be pursuant to the provisions of the Scheme and this Policy.
- 2. Where there is a proposed variation to an existing adopted structure plan this is not considered to materially alter the intent of the structure plan where it:
 - (a) does not constitute a major change, or change to the intent of the plan;
 - (b) does not have the potential to detrimentally impact any person other than the proponent;
 - (c) does not affect the interest of any authority or body providing or likely to provide services within the area of the plan, or their ability to deliver services elsewhere;
 - (d) does not increase any potential environmental impacts;
 - (e) does not conflict with any adopted Council policy;
 - (f) is generally consistent with any applicable district structure plan adopted by Council or the Western Australian Planning Commission;
 - (g) relates to only a minor relocation or reorientation of proposed roads;

- (h) only marginally varies the shape, size, function or location of public open space so long as public open space is not less than 10 per cent of the gross subdivisible area;
- (i) only marginally varies the boundary and/or location of land use classifications and/or residential densities;
- (j) only marginally changes major pedestrian and cyclist networks in way that does not negatively affect connectivity or accessibility;
- (k) proposes a change to residential coding(s) within the same residential banding as outlined below:

Low Density Codes:	R2 – R25
Medium Density Codes:	R30 – R6 <u>4</u> 0
High Density Codes:	R8 <u>5</u> 0 – R-AC-3

3. Where a structure plan variation is deemed to materially alter the intent of the structure plan it is required to be submitted as though it is a new structure plan for the subject land.

(2) Required content of structure plan variations

- 1. Where a structure plan variation is deemed to materially alter the intent of the structure plan in accordance with clause 6.2.14.1(b) it is to be submitted with details required by a new structure plan in accordance with clause 6.2.6 of the Scheme, including:
 - (a) A comprehensive structure plan report prepared with a Part One (statutory section) and Part Two (explanatory information) in accordance with the Western Australian Planning Commission Structure Plan Preparation Guidelines, and the City of Cockburn's Report Template for Structure Plans. This only needs to apply to the land affected by the proposed variation, not the entirety of the original structure plan area.
 - (b) Updated or additional supporting reports as would be required of a new structure plan, which may include, but is not limited to:
 - i. Bush Fire Management Plan
 - ii. Acoustic Report in areas affected by road and/or rail noise
 - iii. Traffic Report where the variation is deemed likely to generate additional traffic or alter traffic conditions in a way that is considered significant enough to warrant a new assessment.

- 2. Where a structure plan is deemed not to materially alter the intent of the structure plan in accordance with clause 6.2.14.1(b) the following information is required to be submitted to ensure adequate documentation associated with the proposed changes:
 - (a) a modified structure plan map clearly depicting the proposed modifications, alongside a map of the existing structure plan;
 - (b) a brief report clearly describing the proposal and providing justification for the proposed changes;
 - (c) the proposed structure plan map (for adoption purposes).

(3) Commencement of consideration of structure plans and structure plan variations

1. Proposed structure plans and structure plan variations will not be progressed until the structure plan fee, calculated in accordance with the *Planning and Development Regulations 2009,* has been paid in full. This includes commencement of internal referrals and detailed assessment.

(4) Referral of structure plans and structure plan variations to the Western Australian Planning Commission

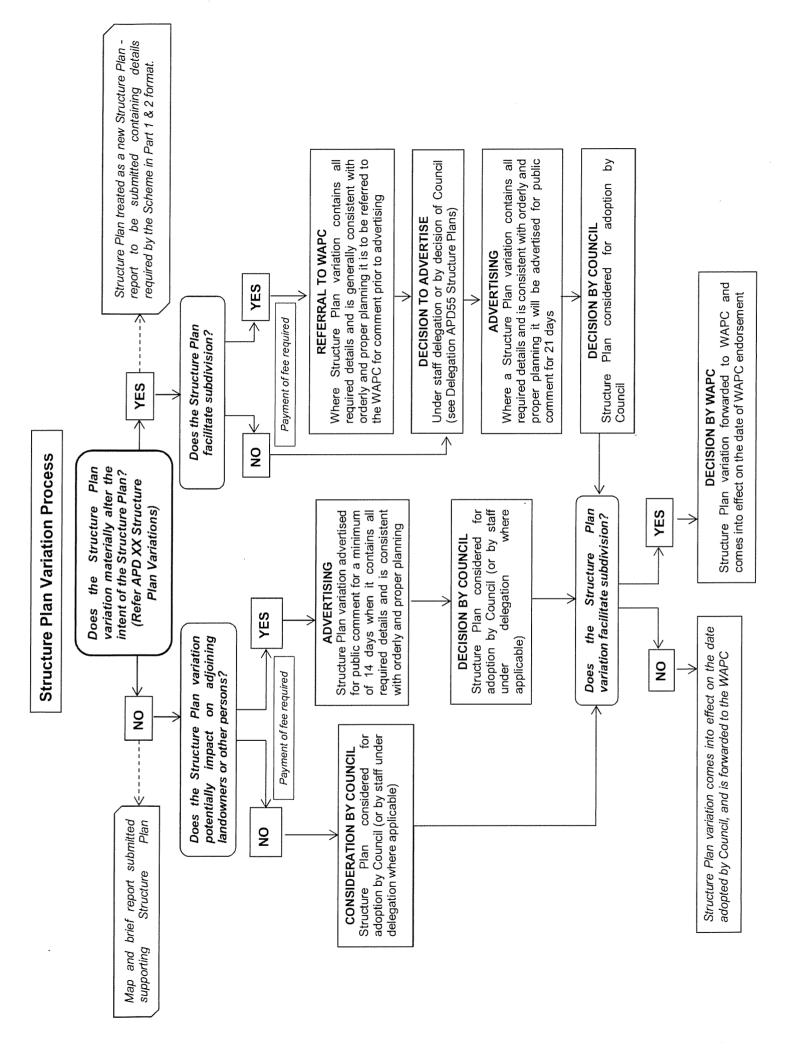
- 1. Where a proposed structure plan or structure plan variation that materially alters the intent of the structure plan facilitates subdivision it will be forwarded to the Western Australian Planning Commission for comments prior to advertising in accordance with the Scheme when:
 - (a) it contains the details required by clause 6.2.6 of the Scheme and this Policy,
 - (b) is deemed to be consistent with orderly and proper planning;
 - (c) the structure plan fee, calculated in accordance with the *Planning and Development Regulations 2009*, has been paid.

(5) Advertising of structure plans and structure plan variations

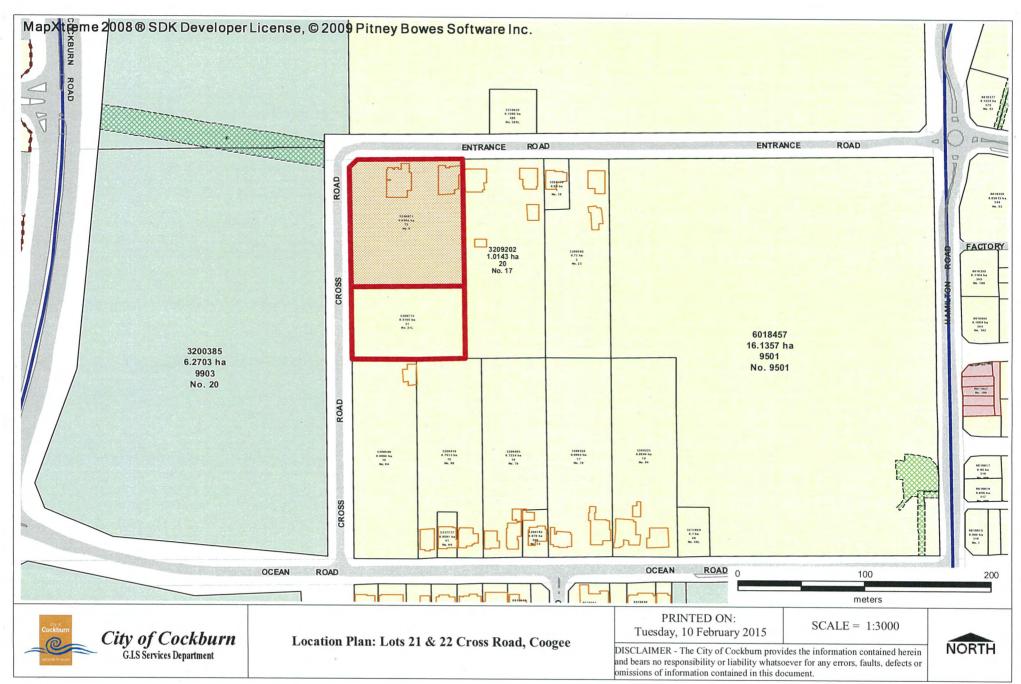
- 1. A proposed structure plan or structure plan variation that materially alters the intent of the structure plan will only be advertised when:
 - (a) it contain the details required by clause 6.2.6 of the Scheme and this Policy,
 - (b) the structure plan fee has been paid, and

- (c) they are deemed to be consistent with orderly and proper planning.
- 2. Where a structure plan variation is deemed to materially alter the intent of the structure plan it will be treated as a new structure plan and advertised for a period of at least 21 days in accordance with the process set out in clause 6.2.8 of the Scheme.
- 3. Where a structure plan variation is deemed not to materially alter the intent of the structure plan there is generally no requirement for advertising prior to a decision unless it is considered that the proposed changes are such that they may require the particular consideration of an adjacent landowner(s) in the planning for future subdivision or development of their land (but only where it is <u>not</u> considered likely to have a detrimental impact).
- 4. Where it is deemed appropriate to advertise a proposed variation to a structure plan that does not materially alter the intent of the structure plan it will be advertised for a period of at least 14 days.

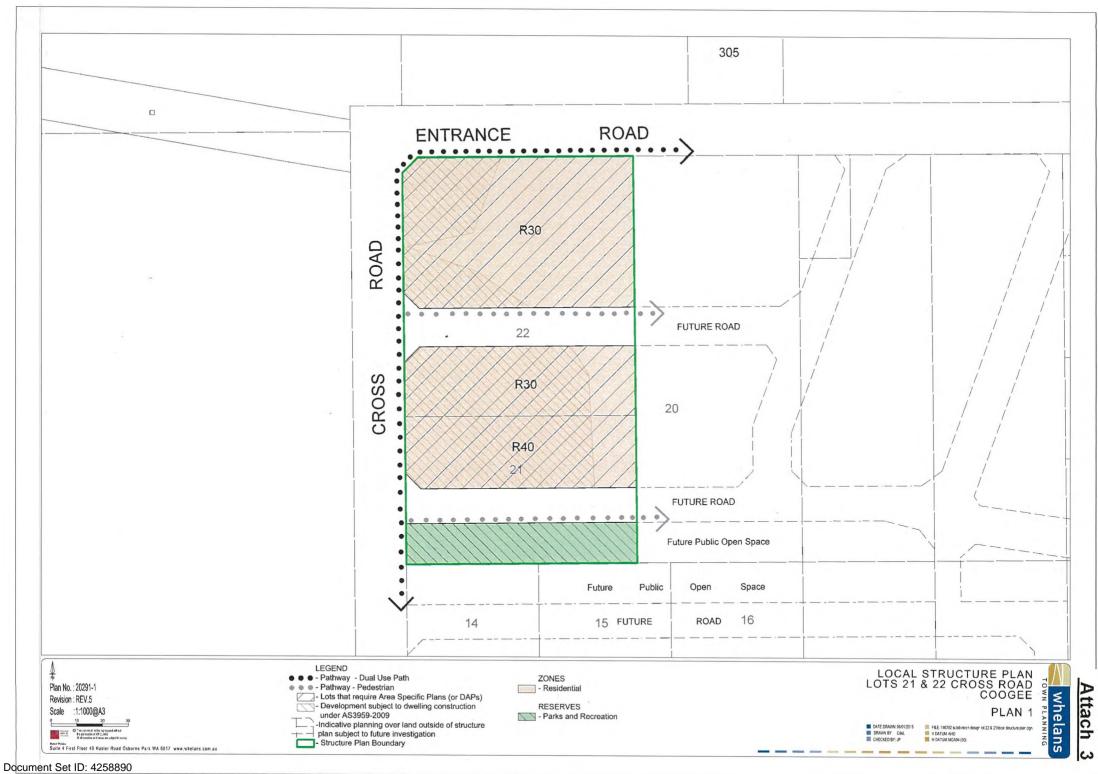
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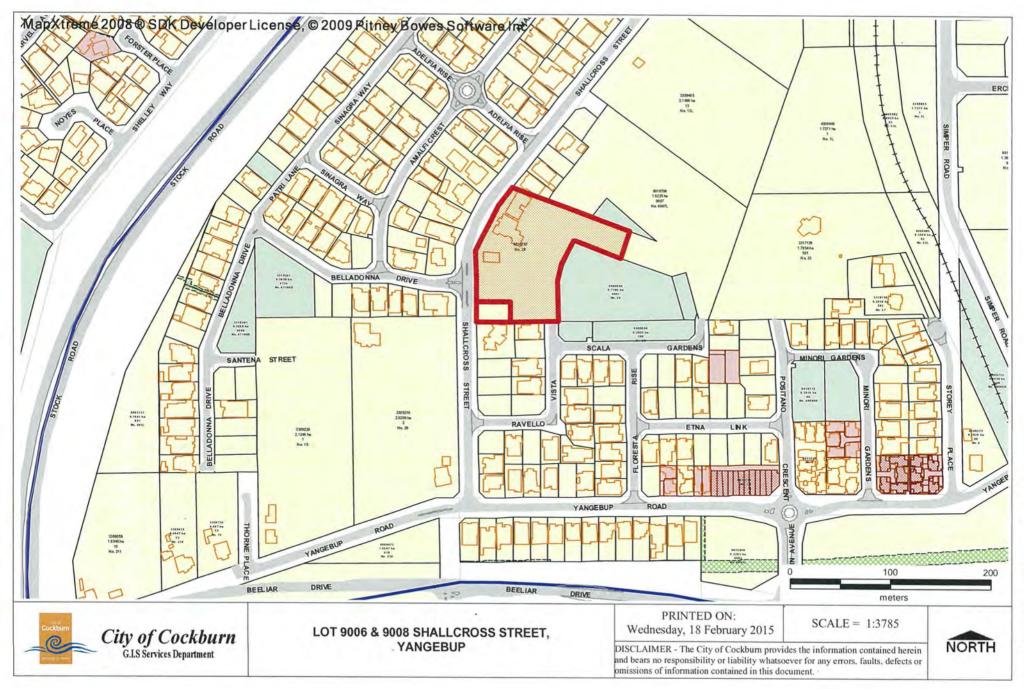
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SCHEDULE OF SUBMISSIONS STRUCTURE PLAN PROPOSAL – LOT 21 & 22 CROSS ROAD COOGEE

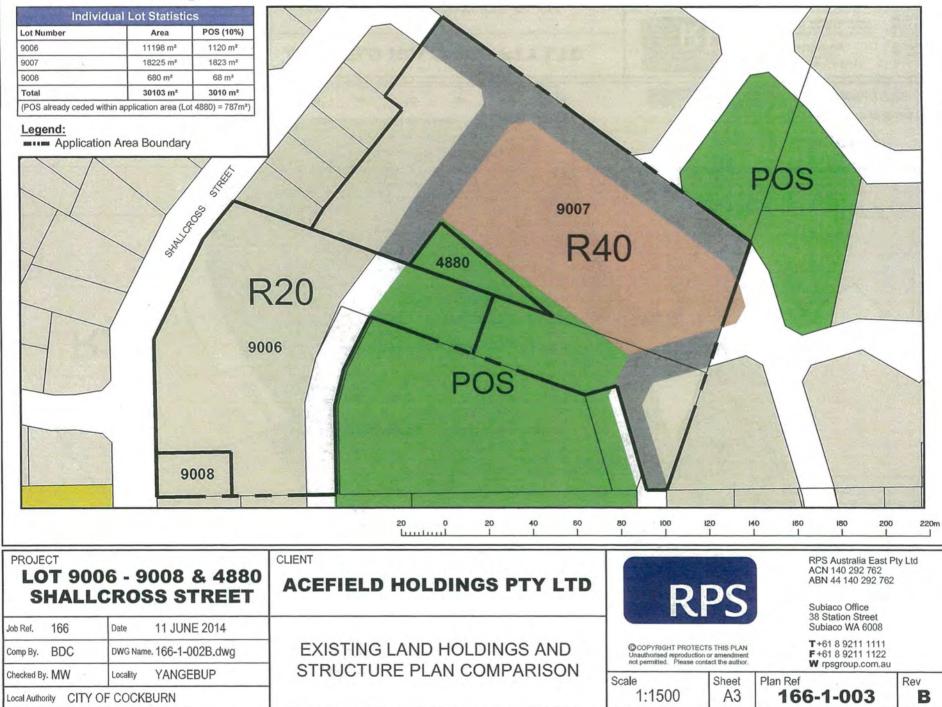
NO.	NAME/ADDRESS	SUBMISSION	COUNCIL'S RECOMMENDATION
1	Telstra Strategic Forecasting Locked Bag 2525 Perth WA 6001	 SUPPORT At present, Telstra Corporation Limited has no objection. I have recorded it and look forward to further documentation as the development progresses. A network extension will be required for any development within the area concerned. The owner/developer will have to submit an application before construction is due to start to NBN Co. (for greater than 100 lots or living units in a 3 year period) or Telstra (less than 100 lots or living units). Developers are now responsible for telecommunications infrastructure, i.e. conduits and pits. NBN and/or Telstra will provide the cable. 	Noted.
2	Department of Aboriginal Affairs PO Box 3153 East Perth WA 6892	 SUPPORT It is understood that the amendment seeks to increase the residential zoning which applies to these cadastral lots. Please be advised that a review of the Register of Aboriginal Sites, and the DAA Aboriginal Heritage Database, reveals that there are no known registered Aboriginal heritage sites or Other Heritage Places within the cadastral lots to which the amendment relates. DAA also notes that the land within these lots has been subject to historic disturbance in the form of market gardening and that future development has a low risk of impacting upon Aboriginal heritage. Accordingly, there is no information known to DAA indicating an approval under the Aboriginal Heritage Act 1972 would be required prior to development of these lots occurring. The Developer(s) should be encouraged to refer to the State's Aboriginal Heritage Due Diligence Guidelines in order to inform themselves of the risk a proposed development holds with respect to its potential to impact upon Aboriginal heritage. 	Noted.
3	The Department of Water PO Box 332 Mandurah WA 6210	SUPPORT The Department of Water (DoW) has reviewed the information and wishes to provide the following advice:	Noted. The City will require an Urban Water Management Plan at subdivision stage.

NO.	NAME/ADDRESS	SUBMISSION	COUNCIL'S RECOMMENDATION
		Better Urban Water Management (WAPC, 2008) Due to the small size, reasonable depth to groundwater and lack of sensitive water resources, a Local Water Management Strategy would not be required in this instance. Future drainage would be able to be managed in an Urban Water Management Plan to inform subdivision.	
		Groundwater The subject area is located within the Cockburn Groundwater Area as proclaimed under the <i>Rights in Water and Irrigation Act 1914</i> . Any groundwater abstraction in this proclaimed area for purposes other than domestic and/or stock watering taken from the superficial aquifer is subject to licensing by the Department of Water. The issuing of a groundwater licence is not guaranteed but if issued will contain a number of conditions that are binding upon the licensee.	
4	City of Cockburn landowner Details to remain confidential	SUPPORT I do support the above proposal for Lots 21 & 22 Cross Road Coogee. Being the landowner of 10 Entrance Road I do oppose the future road going through my property as it takes up half of my land. I would like to be consulted with future developments. I will speak to my neighbours and consult them about doing our own structure plan.	Noted. The City's records identify this property as Lot 1 (No. 19) Entrance Road, Coogee. This lot is identified on the proposed Structure Plan map as the smaller rectangle lot fronting Entrance Road. The indicative road (shown as a dotted line) does not have any statutory implications over Lot 1 as the proposed Structure Plan only applies to Lots 21 & 22. The indicative road layout, which partly covers lot 1, is provided for on the Structure Plan to demonstrate that the proposed Structure Plan does not prejudice connectivity of the land to the east. The City of Cockburn welcomes and is prepared to partake in discussions with landowners whom wish to prepare Structure Plan/(s) for their land and encourages the eastern lots to lodge a joint Structure Plan.

NO.	NAME/ADDRESS	SUBMISSION	COUNCIL'S RECOMMENDATION
5	Western Power 363 Wellington Street Perth WA 6000	SUPPORT Western Power will review the proposal in respect to any impact on its network and respond within an appropriate timeframe if required. Where detailed investigations are needed to support accurate advice, Western Power will advise City of Cockburn of additional information requirements within the advertising period.	Noted.
6	Water Corporation 629 Newcastle Street Leederville WA 6007	SUPPORT The Corporation has no objections to the structure plan. The Corporation has adopted water and wastewater conveyance planning to guide the servicing of this and other surrounding land. This infrastructure planning is subject to ongoing review and can be modified as necessary by the developers' engineers in consultation with, and to the satisfaction of the Water Corporation.	Noted.
7	Department of Parks and Wildlife, Swan Region Cnr Australia II Drive & Hackett Drive, Crawley WA 6009	SUPPORT Please be advised that the Department has no specific comments to make and considers that any potential environmental impacts can be addressed through the existing framework.	Noted.



Plan 1 - Existing Structure Plan



Document Set ID: 4258890 Version: 1, Version Date: 13/03/2015

SCHEDULE OF SUBMISSIONS MODIFICATION TO STRUCTURE PLAN - LOT 9006 & 9008 SHALLCROSS STREET, YANGEBUP

NO.	NAME/ADDRESS	SUBMISSION	COUNCIL'S RECOMMENDATION
1	Telstra Strategic Forecasting Locked Bag 2525 Perth WA 6001	No Objection Thank you for the above advice. At present, Telstra Corporation Limited has no objection. I have recorded it and look forward to further documentation as the development progresses.	Noted.
2	Brett Dunn, Department of Water PO Box 332 Mandurah WA 6210	Thank you for the referral dated 29 January 2015 regarding the proposed modification to the Local Structure Plan (LSP) for Lots 9006 and 9008 Shallcross Street in Yangebup. The Department of Water (DoW) has reviewed the referral wishes to provide the following advice: Groundwater The subject area is located within the Cockburn Groundwater Area as proclaimed under the Rights in Water and Irrigation Act 1914. Any groundwater abstraction in this proclaimed area for purposes other than domestic and/or stock watering taken from the superficial aquifer is subject to licensing by the Department of Water. The issuing of a groundwater licence is not guaranteed but if issued will contain a number of conditions that are binding upon the licensee.	Noted.
3	Brett Combes, Water Corporation PO Box 100 Leederville WA 6902	 No Objection Thank you for your letter of 2 December 2014 inviting comments from the Water Corporation regarding the proposed modification to the above local structure plan. The Water Corporation has no objections to the changes. The Corporation's adopted wastewater planning for this part of the Yangebup Sewer District has made an allowance for flows from up to a maximum of R20 development density over this land. However, the proposed density increase to R25 is minor in nature and may only result in a minor increase in total wastewater flows, which will not compromise the overall sewerage planning for this area. 	Noted. The Water Corporations comments are noted. Considering the relatively small size of the land, it is not expected that any significant disruption to wastewater management would be caused.

File No. 110/113

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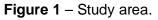
NO.	NAME/ADDRESS	SUBMISSION	COUNCIL'S RECOMMENDATION
		If you have any further queries in relation to servicing of this land, please contact me. Please quote our reference number on any return correspondence.	
4	Department of Parks and Wildlife Locked Bag 104, Bentley Delivery Centre BENTLEY WA 6983	No Objection It is considered that the proposal and any potential environmental impacts will be appropriately addressed through the existing planning framework.	Noted.

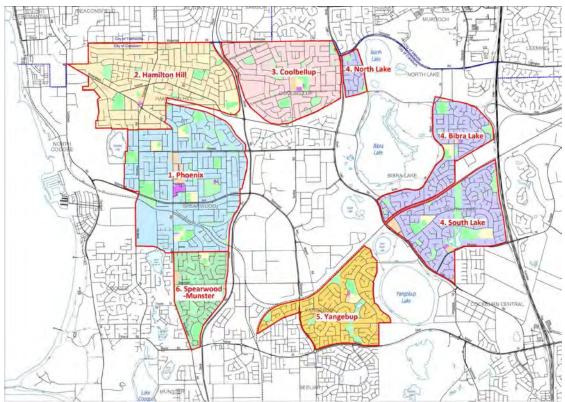
The Lakes Revitalisation Strategy Project Plan – March 2015

The Lakes Revitalisation Strategy will guide the form of future development of North Lake, Bibra Lake and South Lake with a key aim to provide opportunities for the enhancement of the area. The Strategy is also seen as an important step in identifying how these suburbs can better connect with adjacent areas, specifically the regionally significant environmental area of Bibra Lake where several educational and recreational services are located, the emerging town centre and regionally significant services in Cockburn Central and Cockburn Central West to the South, and key movement connections to important services and employment generators including the new Fiona Stanley Hospital.

Similarly to the Hamilton Hill and Coolbellup Revitalisation Strategies, the Lakes Strategy will be developed through a comprehensive contextual analysis of the two suburbs, stakeholder and community consultation, and the identification of an effective infill development program, including:

- Identification of areas where infill development is desired so as to provide opportunities for further housing growth, meeting the needs of existing and future residents;
- Ensure adequate services and infrastructure including promoting pedestrian orientated streetscapes and appropriate levels of car parking;
- Preserve the natural environment and identify opportunities to enhance the character of these suburbs by better connecting, and identifying with, the surrounding green areas, and;
- Identification of possible community facilities and infrastructure required to support additional population growth.





Study Area

The study area (Figure 1 and highlighted in purple) is bound by the Kwinana Freeway to the East, Farrington Road to the North, and located around the chain of lakes provided by Bibra, Little Rush and Yangebup Lakes. To the South is the emerging town centre and structure plan areas of Cockburn Town Centre and Muriel Court. Land to the South has not been included within the study area due to this area being the location of newer housing stock or a structure plan already existing over this land.

Project Staging

The staging for the preparation of The Lakes Revitalisation Strategy is outlined in Table One - Project Delivery. The Table outlines the tasks involved in the preparation of the Strategy, including timing and associated project deliverables.

Table 1 – Project Delivery

Task	Timing	Project Deliverables				
Research, analysis and planning						
Identify existing position	March - April	Contextual and				
Review work undertaken to date	2015	background assessment.				
Planning policy review		doocooment.				
Contextual Analysis						
Regional context						
• Topography						
Constraints						
Heritage items						
Movement analysis						
Streetscape assessment						
 Review community facilities and services provision. 						
POS provision						
Review existing housing stock						
Lot size analysis						
Tree and significant vegetation analysis						
Review key demographic of area						
 Consider interface and connection with surrounding neighbourhoods and adopted local structure plans. 						
 Identify major land holders including discussions with Department of Housing. 						
Preparation and assessment of various urban infill scenarios						
Develop various urban infill scenarios						
 Calculate potential lot yield of various urban infill scenarios 						
 Assess impacts, benefits and constrains to urban infill scenarios 						
Planning for community engagement						
Prepare project brief and engage a facilitator						
Forum preparations						

Undertake landowner survey	May 2015	Consultation					
Undertake community visioning forum	June 2015	Outcomes Report					
Revitalisation Strategy Finalisation							
Preparation of Draft Strategy in consultation with all relevant City departments.	July - September 2015	Draft Lakes Revitalisation Strategy seeking support for advertising.					
Council consideration of Draft Strategy	October 2015						
Advertising							
Advertising of draft Strategy – 60 Days	November - December 2015						
Consideration of submissions and amendments to Draft Strategy	January 2016						
Consideration of final Draft Strategy by Council	February 2016	Draft Lakes Revitalisation Strategy seeking adoption.					

Outputs

The outputs of the Revitalisation Strategy will include:

Output	Summary	Application
Contextual and background assessment.	• Documents the findings of the information gathering stage and contextual analysis of the suburb. The information will be used to identify constraints and opportunities to inform various urban infill scenarios and revitalisation opportunities for future development within the Strategy area.	Used to inform community consultation process.
Consultation Outcomes Report	Documents outcomes of community consultation process, including land owner survey and workshop.	Used to inform Strategy.
The Lakes Revitalisation Strategy	 Strategy includes; Strategy Report Strategy Plan Background document 	Consideration by Council. Provides the basis of future Scheme Amendments to TPS3 and establishing priorities for potential revitalisation works.

Stakeholder and Community Engagement

Community Visioning Forums and a stakeholder survey will be undertaken to ensure stakeholder views and aspirations inform the Strategy. The forums of which propose to take on a similar approach to the Coolbellup Forums, aim to draw-out and articulate stakeholder's vision for the future of their suburb and seek to understand stakeholder needs and views towards future housing choice.

Topics to be discussed include the amount and type of new housing in the area, resident satisfaction with public areas including the street environment, pedestrian and cycle paths, and what special characteristics of the area should be protected. Ideas will be used by the City to prepare the Revitalisation Strategy. Key questions asked will include:

- How should we be accommodating an expanding population?
- Should we be providing a greater choice of housing types than we do now?
- What's your "vision" for new housing in The Lakes as it develops over the next 20 years?

In addition to the forums, surveys will be sent to all residents and landowners. This importantly provides a wide range of people to be involved in the information gathering and visioning stage. Strategic Planning will also work with the City's Human Services team to identify the need for additional targeted engagement with certain resident groups.

Project Timing

The total estimated timeline for the Project is 12 months. The preparation of the Strategy will be funded through the Strategic Planning budget, with further budgeting required at a later as the Strategy is formulated.

Project Governance

The Project will be managed by the Strategic Planning Services section of the City of Cockburn, under the coordination of Rachel Pleasant, Senior Strategic Planner.

MUNICIPAL BANK ACCOUNT

OCM 12/3/2015 - Agenda Item 15.1

Cheque/ EFT	Account No.	Account/Payee	Date	Value
EF082886	11867	KEVIN JOHN ALLEN MONTHLY COUNCILLOR ALLOWANCE	2/01/2015	2,575.00
EF082887	12740	MAYOR LOGAN HOWLETT MONTHLY COUNCILLOR ALLOWANCE	2/01/2015	11,158.33
EF082888	19059	CAROL REEVE-FOWKES MONTHLY COUNCILLOR ALLOWANCE	2/01/2015	4,794.26
EF082889	20634	LEE-ANNE SMITH MONTHLY COUNCILLOR ALLOWANCE / MILEAGE CLAIM	2/01/2015	5,286.58
EF082890	21185	BART HOUWEN MONTHLY COUNCILLOR ALLOWANCE	2/01/2015	2,575.00
EF082891	23338	STEVE PORTELLI MONTHLY COUNCILLOR ALLOWANCE / MILEAGE CLAIM	2/01/2015	3,921.74
EF082892	23339	STEPHEN PRATT MONTHLY COUNCILLOR ALLOWANCE	2/01/2015	2,575.00
EF082893	23340	SHAHYAZ MUBARAKAI MONTHLY COUNCILLOR ALLOWANCE	2/01/2015	2,575.00
EF082894	25352	LYNDSEY WETTON MONTHLY COUNCILLOR ALLOWANCE	2/01/2015	2,575.00
EF082895	25353	PHILIP EVA MONTHLY COUNCILLOR ALLOWANCE	2/01/2015	2,575.00
EF082896	10154	AUST TAXATION DEPT PAYROLL DEDUCTIONS	5/01/2015	335,866.00
EF082897	10305	CHILD SUPPORT AGENCY PAYROLL DEDUCTIONS	5/01/2015	8,555.89
EF082898	18553	SELECTUS PTY LTD PAYROLL DEDUCTIONS	5/01/2015	12,041.07
EF082899	25987	TOYOTA FLEET MANAGEMENT PAYROLL DEDUCTIONS - NOVATED LEASE	5/01/2015	567.62
EF082900	99997	JOSEPH BOTHAMS SKATEPARK JUDGING COMPETITION	5/01/2015	300.00
EF082901	99997	JEREMY SHEEHAN SKATEPARK JUDGING COMPETITION	5/01/2015	300.00
EF082902	99997	COOLBELLUP COMMUNITY ASSOCIATION NEWSLETTER PRINTING CONTRIBUTION	5/01/2015	600.00
EF082903	99997	JASON HOGGAN REIMBURSEMENT OF EXPENSES	5/01/2015	720.60
EF082904	99997	ANTON LEES REIMBURSEMENT OF STUDY FEES	5/01/2015	3,825.00
EF082905	99997	JADRANKA KIURSKI REIMBURSEMENT OF STUDY FEES	5/01/2015	5,100.00
EF082906	99997	NICHOLAS BREADSELL CONTRIBUTION OF STUDY FEES	5/01/2015	1,076.00
EF082907	99997	PATRICK ANDRADE CONTRIBUTION OF STUDY FEES	5/01/2015	807.25
EF082908	99997	NISHA BURTHEM CONTRIBUTION OF STUDY FEES	5/01/2015	630.00
EF082909		HARVEST LAKES RESIDENTS ASSOCIATION NEWSLETTER PRINTING CONTRIBUTION - NOVEM	5/01/2015	600.00
EF082910	99997	HARVEST LAKES RESIDENTS ASSOCIATION NEWSLETTER PRINTING CONTRIBUTION - JULY	5/01/2015	600.00
EF082911	99997	WILMARI NEL CONTRIBUTION OF STUDY FEES	5/01/2015	1,115.00
	99997	GARETH ROZARIO CONTRIBUTION OF STUDY FEES	5/01/2015	450.00
	99997	BEELIAR PRIMARY SCHOOL BUS TRIP - INTERSCHOOL CARNIVAL	5/01/2015	297.00
EF082914	99997	NEWTON PRIMARY SCHOOL SCHOOL GRADUATION AWARD	5/01/2015	100.00

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EF082915	99997	NEWTON PRIMARY SCHOOL TRAVELSMART PROGRAM - WALK TO SCHOOL	5/01/2015	1,100.00
EF082916	99997	DANNY SANTOSO CPA MEMBERSHIP CONTRIBUTION	5/01/2015	345.00
EF082917	99997	SINTA NG CPA MEMBERSHIP CONTRIBUTION	5/01/2015	345.00
EF082918	99997	ROAN BARRETT CPA MEMBERSHIP CONTRIBUTION	5/01/2015	345.00
EF082919	99997	AMY NEALE REIMBURSEMENT OF EXPENSES	5/01/2015	460.22
EF082920	99997	SOUTH LAKE PRIMARY SCHOOL SCHOOL GRADUATION AWARD	5/01/2015	200.00
EF082921	99997	RANDWICK STABLES COMMUNITY GARDEN INC COMMUNITY GRANT - WATERING THE GARDEN	5/01/2015	1,900.00
EF082922	99997	NELSON MAURICIO REIMBURSEMENT OF STUDY FEES	5/01/2015	3,793.00
EF082923	99997	FREMANTLE CHRISTIAN COLLEGE REIMBURSEMENT OF SAND COSTS	5/01/2015	480.00
EF082924	99997	COOGEE BEACH CARAVAN RESORT SOCIAL CLUB BUS HIRE SUBSIDY	5/01/2015	60.00
EF082925	99997	COOGEE BEACH CARAVAN RESORT SOCIAL CLUB BUS HIRE SUBSIDY	5/01/2015	60.00
EF082926	99997	PROBUS CLUB OF COCKBURN BUS HIRE SUBSIDY	5/01/2015	100.00
EF082927	99997	ST JEROME'S SENIORS CLUB INC BUS HIRE SUBSIDY	5/01/2015	60.00
EF082928	99997	ST JEROME'S SENIORS CLUB INC BUS HIRE SUBSIDY	5/01/2015	60.00
EF082929	99997	LUKE PORTER YOUTH ART SCHOLARSHIP	5/01/2015	500.00
EF082930	99997	NINA DAKIN YOUTH ART SCHOLARSHIP	5/01/2015	500.00
EF082931	99997	ADAM HARRIS CONTRIBUTION OF STUDY FEES	5/01/2015	717.50
EF082932	99997	FLORA JIA CONTRIBUTION OF STUDY FEES	5/01/2015	450.00
EF082933	99997	COREY RICHARDSON CONTRIBUTION OF STUDY FEES	5/01/2015	1,137.50
EF082934	99997	LINDA METZ CONTRIBUTION OF STUDY FEES	5/01/2015	525.00
EF082935	99997	WSP LINCOLNE SCOTT PTY LTD REFUND OF FOI APPLICATION	5/01/2015	30.00
EF082936	99997	SUCCESS STRIKERS NETBALL CLUB SPORTING EQUIPMENT GRANT	5/01/2015	1,000.00
EF082937		BILJANA GASPAR CONTRIBUTION OF STUDY FEES	5/01/2015	3,990.00
EF082938	10152	AUST SERVICES UNION PAYROLL DEDUCTIONS	13/01/2015	5,342.80
EF082939	10733	HOSPITAL BENEFIT FUND PAYROLL DEDUCTIONS	13/01/2015	1,896.90
EF082940	11001	MUNICIPAL EMPLOYEES UNION PAYROLL DEDUCTIONS	13/01/2015	1,047.60
EF082941	11856	WA LOCAL GOVERNMENT SUPER PLAN PAYROLL DEDUCTIONS	13/01/2015	513,276.35
EF082942	11857	CHAMPAGNE SOCIAL CLUB PAYROLL DEDUCTIONS	13/01/2015	1,666.40

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EF082943	11859	STAFF SOCIAL CLUB PAYROLL DEDUCTIONS	13/01/2015	79.20
EF082944	11860	45S CLUB PAYROLL DEDUCTIONS	13/01/2015	72.00
EF082945	18005	COLONIAL FIRST STATE PAYROLL DEDUCTIONS	13/01/2015	618.84
EF082946	18247	ELLIOTT SUPERANNUATION FUND PAYROLL DEDUCTIONS	13/01/2015	683.47
EF082947	18432	HESTA SUPER FUND PAYROLL DEDUCTIONS	13/01/2015	7,957.53
EF082948	18718	FIRST STATE SUPER PAYROLL DEDUCTIONS	13/01/2015	1,694.37
EF082949	19010	SUMMIT PERSONAL SUPER PLAN PASQUALE CARRELLO PAYROLL DEDUCTIONS	13/01/2015	695.16
EF082950	19193	REST SUPERANNUATION PAYROLL DEDUCTIONS	13/01/2015	87.53
EF082951	19726	HEALTH INSURANCE FUND OF WA PAYROLL DEDUCTIONS	13/01/2015	4,035.45
EF082952	19727	MTAA SUPER FUND PAYROLL DEDUCTIONS	13/01/2015	609.72
EF082953	19997	AUSTRALIANSUPER PAYROLL DEDUCTIONS	13/01/2015	29,894.04
EF082954	20056	CBUS PAYROLL DEDUCTIONS	13/01/2015	2,934.73
EF082955	20217	DOWNING SUPERANNUATION FUND	13/01/2015	4,458.60
EF082956	20300	PAYROLL DEDUCTIONS CATHOLIC SUPER & RETIREMENT FUND	13/01/2015	1,354.32
EF082957	20406	PAYROLL DEDUCTIONS HOSTPLUS SUPERANNUATION FUND	13/01/2015	1,504.32
EF082958	20755	PAYROLL DEDUCTIONS COLONIAL FIRST STATE - ROBERT GRAEME WATSON	13/01/2015	135.06
EF082959	21365	PAYROLL DEDUCTIONS ING LIFE - ONEANSWER PERSONAL SUPER	13/01/2015	186.30
EF082960	21921	PAYROLL DEDUCTIONS MAURICIO FAMILY DAVIDOUL DEDUCTIONS	13/01/2015	2,920.71
EF082961	21996	PAYROLL DEDUCTIONS ANZ ONEANSWER PERSONAL SUPER	13/01/2015	493.51
EF082962	22067	PAYROLL DEDUCTIONS STEPHENS SUPERANNUATION FUND	13/01/2015	1,158.42
EF082963	22901	PAYROLL DEDUCTIONS FONTANA SUPER PLAN	13/01/2015	1,969.80
EF082964	23695	PAYROLL DEDUCTIONS NETWEALTH INVESTMENT & SUPERANNUATION	13/01/2015	930.54
EF082965	24620	PAYROLL DEDUCTIONS E & B PINTO SUPERANNUATION FUND	13/01/2015	1,761.45
EF082966	24642	PAYROLL DEDUCTIONS TWUSUPER	13/01/2015	1,756.63
EF082967	24813	PAYROLL DEDUCTIONS KINETIC SUPER	13/01/2015	1,139.51
EF082968	25043	PAYROLL DEDUCTIONS COLONIAL FIRST STATE – KERRY MARGARET ROBERTS	13/01/2015	254.09
EF082969	25051	PAYROLL DEDUCTIONS ANZ SMART CHOICE SUPER (ONEPATH MASTERFUND) ROAI	13/01/2015	1,863.33
EF082970	25495	PAYROLL DEDUCTIONS ONEPATH CUSTODI PAYROLL DEDUCTIONS	13/01/2015	730.53

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EF082971	25538	NORTH PERSONAL SUPERANNUATION PLAN PAYROLL DEDUCTIONS	13/01/2015	674.33
EF082972	25590	FIRST CHOICE WHOLESALE PERSONAL SUPER - MATHEW	13/01/2015	1,118.76
EF082973	25649	COMMONWEALTH BANK GROUP SUPER PAYROLL DEDUCTIONS	13/01/2015	671.94
EF082974	25950	BT LIFETIME SUPER – EMPLOYER PLAN PAYROLL DEDUCTIONS	13/01/2015	875.19
EF082975	25956	COLONIAL FIRST STATE – KHRISTINE ANNE RYAN PAYROLL DEDUCTIONS	13/01/2015	77.61
EF082976	25963	ONEPATH SUPER - RACHEL PLEASANT PAYROLL DEDUCTIONS	13/01/2015	917.01
EF082977	26071	NORTH PERSONAL SUPERANNUATION PLAN SUPERANNUATION FUND	13/01/2015	298.02
EF082978	26089	ESSENTIAL SUPPERANNUATION FUND SUPPERANNUATION	13/01/2015	1,870.08
EF082979	26144	COLONIAL FIRST STATE - GLENN PETHICK PAYROLL DEDUCTIONS	13/01/2015	907.96
EF082980	26145	CHRISTIAN SUPER - REBECCA KESHWAR PAYROLL DEDUCTIONS	13/01/2015	398.91
EF082981	26154	AMP FLEXIBLE LIFETIME SUPER RAYMOND DOREY PAYROLL DEDUCTIONS	13/01/2015	383.42
EF082982	26161	THE TRUSTEE FOR ELDER CLAN SUPERANNUATION FUND SUPERANNUATION FUND	13/01/2015	777.18
EF082983		SUPERANNOATION FUND SUNSUPER PTY LTD PAYROLL DEDUCTIONS	13/01/2015	1,433.97
EF082984	26373	ONE PATH MASTERFUND - ERIN MAE RUKMINI KERSHAWA	13/01/2015	522.89
EF082985	26374	PAYROLL DEDUCTIONS IOOF SUPERANNUATION FUND - IOOF SUPERANNUATION FU	13/01/2015	558.04
EF082986	26380	PAYROLL DEDUCTIONS TRUSTEE FOR THE RICHARDS SUPER FUND	13/01/2015	263.67
EF082987	10154	PAYROLL DEDUCTIONS AUST TAXATION DEPT DAVROLL DEDUCTIONS	19/01/2015	322,376.00
EF082988	10365	PAYROLL DEDUCTIONS COC VOLUNTARY SES	19/01/2015	1,573.63
EF082989	10788	EXPENSE REIMBURSEMENTS JANDAKOT VOLUNTEER BUSH FIRE BRIGADE	19/01/2015	6,252.51
EF082990	11205	EXPENSE REIMBURSEMENTS QUALITY TRAFFIC MANAGEMENT PTY LTD	19/01/2015	71,228.77
EF082991	11399	TRAFFIC CONTROL SERVICES SOUTH COOGEE VOLUNTEER BUSHFIRE BRIGADE	19/01/2015	5,000.00
EF082992	15098	EXPENSE REIMBURSEMENTS BROOK & MARSH PTY LTD	19/01/2015	10,010.00
EF082993	22005	SURVEYING SERVICES BEN TANOA	19/01/2015	121.60
EF082994	25987	EXPENSES REIMBURSEMENT TOYOTA FLEET MANAGEMENT	19/01/2015	567.62
EF082995	26363	PAYROLL DEDUCTIONS - NOVATED LEASE TALES OF TIMES PAST SENIOR STORY TELLER COCKBURN	19/01/2015	750.00
EF082996	26365	GRANTS & DONATIONS THE 29ER CLASS ASSOCIATION	19/01/2015	5,000.00
EF082997	99997	GRANTS & DONATIONS COC GRANTS, DONATIONS & REFUNDS	19/01/2015	1,000.00
EF082998	18553	GRANTS, DONATIONS & REFUNDS SELECTUS PTY LTD PAYROLL DEDUCTIONS	23/01/2015	11,405.46

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EF082999	23250	DEPARTMENT OF PLANNING DAP APPLICATIONS & DAP FEES	23/01/2015	3,653.00
EF083000	11753	WASTE MANAGEMENT & RECYCLING FUND QUARTERLY LANDFILL LEVY PAYMENT	28/01/2015	529,331.03
EF083001	10009	AAA PRODUCTION SERVICES AUDIO EQUIPMENT HIRE	30/01/2015	5,079.25
EF083002	10032	ADVANCED TRAFFIC MANAGEMENT (WA) PTY LTD CONTROLLERS AND SIGNS	30/01/2015	5,537.68
EF083003	10051	ALL LINES LINE MARKING SERVICES	30/01/2015	21,472.00
EF083004	10058	ALSCO PTY LTD HYGIENE SERVICES/SUPPLIES	30/01/2015	2,853.36
EF083005	10071	AUSTRALASIAN PERFORMING RIGHT ASSOC. LTD LICENCE - PERFORMING RIGHTS	30/01/2015	1,988.89
EF083006	10079	ARCUS AUSTRALIA REFRIGERATION REPAIRS	30/01/2015	145.75
EF083007	10091	ASLAB PTY LTD ASPHALTING SERVICES/SUPPLIES	30/01/2015	2,630.44
EF083008	10097	BLACKWOODS ATKINS ENGINEERING SUPPLIES	30/01/2015	182.56
EF083009	10118	AUSTRALIA POST POSTAGE CHARGES	30/01/2015	7,540.28
EF083010	10160	DORMA AUSTRALIA PTY LTD AUTOMATIC DOOR SERVICES	30/01/2015	2,578.80
EF083011	10190	BETTA TURF TURFING SERVICES	30/01/2015	200.00
EF083012	10207	BOC GASES GAS SUPPLIES	30/01/2015	2,663.29
EF083013	10221	BP AUSTRALIA LIMITED DIESEL/PETROL SUPPLIES	30/01/2015	12,142.36
EF083014	10226	BRIDGESTONE AUSTRALIA LTD TYRE SERVICES	30/01/2015	33,274.56
EF083015	10239	BUDGET RENT A CAR - PERTH MOTOR VEHICLE HIRE	30/01/2015	2,205.23
EF083016	10246	BUNNINGS BUILDING SUPPLIES PTY LTD HARDWARE SUPPLIES	30/01/2015	1,295.68
EF083017	10247	BUNZL AUSTRALIA LTD PAPER/PLASTIC/CLEANING SUPPLIES	30/01/2015	665.91
EF083018	10279	CASTROL AUSTRALIA PTY LTD GREASE/LUBRICANTS	30/01/2015	3,828.55
EF083019	10307	CHILDRENS BOOK COUNCIL WA CHILDRENS BOOKS	30/01/2015	60.00
EF083020	10333	CJD EQUIPMENT PTY LTD	30/01/2015	2,859.19
EF083021	10346	HARDWARE SUPPLIES COATES HIRE OPERATIONS PTY LTD	30/01/2015	4,495.92
EF083022	10348	EQUIPMENT HIRING SERVICES COCA COLA AMATIL	30/01/2015	1,919.55
EF083023	10353	SOFT DRINK SUPPLIES COCKBURN CEMENT LTD	30/01/2015	760.32
EF083024	10357	RATES REFUND COCKBURN ICE ARENA PTY LTD	30/01/2015	209.00
EF083025	10358	ENTERTAINMENT SERVICES COCKBURN LIQUOR CENTRE	30/01/2015	1,477.64
EF083026	10359	LIQUOR SUPPLIES COCKBURN PAINTING SERVICE PAINTING SUPPLIES/SERVICES	30/01/2015	8,030.00

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EF083027	10360	COCKBURN PARTY HIRE OF PARTY EQUIPMENT	30/01/2015	1,447.00
EF083028	10371	COLIN LOCKLEY TRANSPORT SERVICES	30/01/2015	5,390.00
EF083029	10375	VEOLIA ENVIRONMENTAL SERVICES WASTE SERVICES	30/01/2015	9,830.11
EF083030	10384	PROGILITY PTY LTD COMMUNICATIONS AUSTRALIA PTY LT COMMUNICATION SERVICES	30/01/2015	7,408.06
EF083031	10386	COMMUNITY NEWSPAPER GROUP ADVERTISING SERVICES	30/01/2015	12,110.96
EF083032	10394	CD'S CONFECTIONERY WHOLESALERS CONFECTIONERY	30/01/2015	1,373.01
EF083033	10422	REITSEMA PACKAGING ROAD LITTER BAGS	30/01/2015	. 502.92
EF083034	10483	LANDGATE MAPPING/LAND TITLE SEARCHES	30/01/2015	18,478.06
EF083035	10526	E & MJ ROSHER PTY LTD MOWER PARTS	30/01/2015	14,259.75
EF083036	10550	EMERALD PEST CONTROL PEST CONTROL SERVICES	30/01/2015	715.00
EF083037	10580	FC COURIERS COURIER SERVICES	30/01/2015	1,991.90
EF083038	10590	DEPARTMENT OF FIRE AND EMERGENCY SERVICES COST SHARING - COMMUNITY FIRE MANAGER	30/01/2015	15,406.39
EF083039		FLOOR COVERINGS	30/01/2015	3,245.00
EF083040	10609	FORESTVALE TREES P/L PLANTS - TREES/SHRUBS	30/01/2015	5,687.00
EF083041	10636	FUJI XEROX AUSTRALIA PTY LTD PHOTOCOPY CHARGES	30/01/2015	197.04
EF083042	10641	GALVINS PLUMBING SUPPLIES PLUMBING SERVICES	30/01/2015	2,337.38
EF083043	10655	GHD PTY LTD CONSULTANCY SERVICES	30/01/2015	19,721.96
EF083044	10683	GRONBEK SECURITY LOCKSMITH SERVICES	30/01/2015	2,101.89
EF083045	10708	HEAVY AUTOMATICS PTY LTD	30/01/2015	2,363.41
EF083046	10709	EQUIPMENT MAINTENANCE SERVICES HECS FIRE FIRE SYSTEM MAINTENANCE	30/01/2015	9,518.30
EF083047	10726	HOLTON CONNOR ARCHITECTS & PLANNERS	30/01/2015	5,500.00
EF083048	10737	ARCHITECTURAL SERVICES RAIN SCAPE WATERWISE SOLUTIONS DETICULATION/(DDI/ATION SUDDI/IES)	30/01/2015	23.68
EF083049	10743	RETICULATION/IRRIGATION SUPPLIES	30/01/2015	5,200.27
EF083050	10774	DRAINAGE PRODUCTS IT VISION	30/01/2015	840.40
EF083051	10778	ANNUAL SOFTWARE SUPPORT FEE IWF FENCING	30/01/2015	5,097.40
EF083052	10779	FENCING REPAIRS/MAINTENANCE J F COVICH & CO PTY LTD	30/01/2015	74,672.06
EF083053	10783	ELECTRICAL SERVICES JANDAKOT METAL INDUSTRIES METAL SUDDUES	30/01/2015	220.00
EF083054	10787	METAL SUPPLIES JANDAKOT ACCIDENT REPAIR CENTRE PANEL BEATING SERVICES	30/01/2015	4,000.00

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EF083055	10794	JASON SIGNMAKERS SIGNS	30/01/2015	4,562.69
EF083056	10814	JR & A HERSEY PTY LTD SAFETY CLOTHING SUPPLIES	30/01/2015	2,241.92
EF083057	10817	JUST A BUNCH PLEASE REFER TO SUPPLIER NO 25652 FLOWER DELIVERIES	30/01/2015	100.00
EF083058	10836	KERB DOCTOR CONCRETE KERBING - SUPPLY & LAYING	30/01/2015	2,094.40
EF083059	10859	LAKELAND SENIOR HIGH SCHOOL ELECTRICAL CONSUMPTION REIMBURSEMENT	30/01/2015	2,400.00
EF083060	10866	LANDCORP COCKBURN CENTRAL WEST - EARTHWORKS AGREEMENT	30/01/2015	1,745,700.00
EF083061	10879	LES MILLS AEROBICS	30/01/2015	1,132.22
EF083062	10888	LJ CATERERS CATERING SERVICES	30/01/2015	781.00
EF083063	10912	M2 TECHNOLOGY PTY LTD MESSAGING SERVICES	30/01/2015	638.00
EF083064	10913	BUCHER MUNICIPAL PTY LTD REPAIR SERVICES	30/01/2015	10,864.60
EF083065	10917	MAGIC NISSAN MOTOR VEHICLES/PARTS/SERVICE	30/01/2015	29,999.65
EF083066	10923	MAJOR MOTORS PTY LTD NEW MAJOR PLANT & MAINTENANCE SERVICES	30/01/2015	339,301.15
EF083067	10939	LINFOX ARMAGUARD BANKING SECURITY SERVICES	30/01/2015	1,278.88
EF083068	10942	MCGEES PROPERTY PROPERTY CONSULTANCY SERVICES	30/01/2015	5,500.00
EF083069	10944	MCLEODS LEGAL SERVICES	30/01/2015	72,996.74
EF083070	10960	METRO FILTERS FILTER SUPPLIES	30/01/2015	22.50
EF083071	10990	MOWER CITY SALES & SERVICES PTY LTD LAWN MOWING EQUIPMENT	30/01/2015	2,222.35
EF083072		LGIS LIABILITY INSURANCE PREMIUMS	30/01/2015	518.33
EF083073	11004	MURDOCH UNIVERSITY OFFICE OF FINANCE, PLANNING & R ANALYSING SERVICES	30/01/2015	2,112.00
EF083074	11026	NESTLE FOOD SERVICES CATERING SUPPLIES	30/01/2015	400.20
EF083075	11028	NEVERFAIL SPRINGWATER LTD BOTTLED WATER SUPPLIES	30/01/2015	1,236.70
EF083076	11036	NORTHLAKE ELECTRICAL ELECTRICAL SERVICES	30/01/2015	16,599.93
EF083077	11039	NOVUS AUTO GLASS WINDSCREEN REPAIR SERVICES	30/01/2015	495.00
EF083078	11068	VODAFONE HUTCHISON AUSTRALIA PTY LTD PAGING SERVICES	30/01/2015	686.87
EF083079	11077	P & G BODY BUILDERS PTY LTD PLANT BODY BUILDING SERVICES	30/01/2015	4,500.30
EF083080	11093	PARKLAND MAZDA VEHICLE PURCHASE	30/01/2015	33,059.25
EF083081	11152	FULTON HOGAN INDUSTRIES PTY LTD ROAD MAINTENANCE	30/01/2015	4,106.30
EF083082	11182	PREMIUM BRAKE & CLUTCH SERVICE BRAKE SERVICES	30/01/2015	4,324.21

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EF083083	11205	QUALITY TRAFFIC MANAGEMENT PTY LTD TRAFFIC CONTROL SERVICES	30/01/2015	85,888.02
EF083084	11208	QUICK CORPORATE AUSTRALIA PTY LTD STATIONERY/CONSUMABLES	30/01/2015	7,307.45
EF083085	11235	REINFORCED CONCRETE PIPES PTY LTD CONCRETE PIPE SUPPLIES	30/01/2015	18,870.50
EF083086	11240	INITIAL HYGIENE RENTOKIL INITIAL PRT LTD SANITARY SERVICES	30/01/2015	516.53
EF083087	11284	ROYAL LIFE SAVING SOCIETY AUSTRALIA TRAINING SERVICES	30/01/2015	270.16
EF083088	11294	SAFEMAN (WA) PTY LTD PROTECTIVE CLOTHING/EQUIPMENT	30/01/2015	1,415.02
EF083089	11307	SATELLITE SECURITY SERVICES PTY LTD SECURITY SERVICES	30/01/2015	18,174.60
EF083090	11308	SBA SUPPLIES HARDWARE SUPPLIES	30/01/2015	6,780.72
EF083091	11311	SCITECH DISCOVERY CENTRE ENTERTAINMENT SERVICES	30/01/2015	275.00
EF083092	11318	SELECT SECURITY WA PTY LTD SECURITY SERVICES	30/01/2015	345.00
EF083093	11329	SHADE & SAIL INNOVATIONS SHADE STRUCTURES	30/01/2015	28,677.00
EF083094	11331	SHAWMAC PTY LTD CONSULTANCY SERVICES - CIVIL	30/01/2015	8,522.25
EF083095	11332	SHEET METAL FABRICATORS SPEARWOOD METAL FABRICATION	30/01/2015	369.60
EF083096	11361	SIGMA CHEMICALS PTY LTD CHEMICAL SUPPLIES	30/01/2015	5,960.31
EF083097	11373	SKIPPER TRUCK PARTS SPARE PARTS & MAINTENANCE SERVICES	30/01/2015	506.02
EF083098	11375	SLATER-GARTRELL SPORTS SPORT SUPPLIES	30/01/2015	206.80
EF083099	11376	SLICKER STICKERS STICKER SUPPLIES	30/01/2015	1,663.20
EF083100	11425	SOUTHERN METROPOLITAN REGIONAL COUNCIL WASTE DISPOSAL GATE FEES	30/01/2015	786,228.56
EF083101	1 1	SPEARWOOD NEWSROUND NEWSPAPER SUPPLIES	30/01/2015	891.21
EF083102	1 1	SPEARWOOD VETERINARY HOSPITAL VETERINARY SERVICES	30/01/2015	198.00
EF083103		SPECTRUM CABINETS CABINET SUPPLIES	30/01/2015	550.00
EF083104		SPORTS TURF TECHNOLOGY TURF CONSULTANCY SERVICES	30/01/2015	962.50
EF083105		SPORTSWORLD OF WA SPORT SUPPLIES	30/01/2015	716.10
EF083106		ST JOHN AMBULANCE AUST WA OPERATIONS FIRST AID COURSES	30/01/2015	266.46
EF083107		SAI GLOBAL LTD PUBLICATIONS - STANDARDS	30/01/2015	92.88
EF083108		STANLEE WA LTD CATERING EQUIPMENT/SUPPLIES	30/01/2015	2,643.48
EF083109		STATE LAW PUBLISHER ADVERTISING SERVICES	30/01/2015	485.84
EF083110		STATE LIBRARY OF WESTERN AUSTRALIA BOOK SUPPLIES	30/01/2015	4,356.00

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EF083111	11531	SUNNY INDUSTRIAL BRUSHWARE PTY LTD BRUSH/ROAD BROOM SUPPLIES	30/01/2015	213.40
EF083112	11533	SUPERBOWL MELVILLE ENTERTAINMENT SERVICES	30/01/2015	1,354.00
EF083113	11546	T FAULKNER & CO INSTALLATIONS/SUPPLY OF HAND RAILS	30/01/2015	8,844.00
EF083114	11625	TOTAL EDEN PTY LTD RETICULATION SUPPLIES	30/01/2015	84,390.50
EF083115	11642	TRAILER PARTS PTY LTD	30/01/2015	143.81
EF083116	11651	TREE WATERING SERVICES	30/01/2015	59,690.00
EF083117	11655	TRISLEYS HYDRAULIC SERVICES PTY LTD POOL EQUIPMENT/REPAIRS	30/01/2015	3,196.60
EF083118	11657	TRUCKLINE PARTS CENTRES AUTOMOTIVE SPARE PARTS	30/01/2015	1,266.62
EF083119	11659	TRUGRADE MEDICAL SUPPLIES MEDICAL SUPPLIES	30/01/2015	442.25
EF083120	11663	TUDOR HOUSE BANNERS/FLAGS	30/01/2015	1,502.99
EF083121	11665	TUNNEL VISION PLUMBING SERVICES	30/01/2015	726.00
EF083122	11667	TURFMASTER FACILITY MANAGEMENT TURFING SERVICES	30/01/2015	907.50
EF083123	11682	UNIVERSITY OF SOUTH AUSTRALIA MARKETING CONSULTANCY	30/01/2015	4,375.00
EF083124	11697	VAT MAN-FAT FILTERING SYSTEMS FILTER CLEANING SERVICES	30/01/2015	662.00
EF083125	11699	VERNON DESIGN GROUP ARCHITECTURAL SERVICES	30/01/2015	1,628.00
EF083126	11701	VIBRA INDUSTRIA FILTER SUPPLIES	30/01/2015	401.50
EF083127	11708	VITAL PACKAGING PTY LTD PACKAGING SUPPLIES	30/01/2015	4,097.50
EF083128	11715	WA BLUEMETAL ROADBASE SUPPLIES	30/01/2015	6,395.76
EF083129	11722	WA HINO SALES & SERVICE REPAIRS/MAINTENANCE SERVICES	30/01/2015	5,777.19
EF083130		WA LIMESTONE LIMESTONE SUPPLIES	30/01/2015	98,920.52
EF083131	11773	WESFARMERS LANDMARK LIMITED CHEMICAL SUPPLIES	30/01/2015	3,064.60
EF083132	11787	DEPT OF TRANSPORT WA GOVT DEPARTMENT	30/01/2015	473.25
EF083133	11789	WALGA ADVERTISING/TRAINING SERVICES	30/01/2015	4,567.24
EF083134	11793	WESTERN IRRIGATION PTY LTD IRRIGATION SERVICES/SUPPLIES	30/01/2015	238,756.01
EF083135	11806	WESTRAC PTY LTD REPAIRS/MTNCE - EARTHMOVING EQUIPMENT	30/01/2015	5,803.00
EF083136	11807	WESTRAL BLINDS & CURTAINS	30/01/2015	200.00
EF083137	11810	ABAXA PREVIOUSLY WH LOCATIONS LOCATING SERVICES	30/01/2015	18,616.54
EF083138	11824	WORK CLOBBER SAFETY CLOTHING	30/01/2015	63.00

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EF083139	11835	WURTH AUSTRALIA PTY LTD HARDWARE SUPPLIES	30/01/2015	461.12
EF083140	11873	WATTLEUP TRACTORS HARDWARE SUPPLIES	30/01/2015	420.55
EF083141	11972	COBEY MAINTENANCE SERVICES	30/01/2015	41,177.33
EF083142	12007	SHANE MCMASTER SURVEYS SURVEYING SERVICES	30/01/2015	21,945.00
EF083143	12014	TUTT BRYANT EQUIPMENT BT EQUIPMENT PTY LTD T/AS EXCAVATING/EARTHMOVING EQUIPMENT	30/01/2015	8,864.06
EF083144	12018	O'CONNOR LAWNMOWER & CHAINSAW CENTRE MOWING EQUIPMENT/PARTS/SERVICES	30/01/2015	4,424.80
EF083145	12028	CITY OF ARMADALE ANIMAL DISPOSAL SERVICES	30/01/2015	45.00
EF083146	12065	ROMERI MOTOR TRIMMERS AUTOMOTIVE UPHOLSTERY SERVICES	30/01/2015	440.00
EF083147	12153	HAYS PERSONNEL SERVICES PTY LTD EMPLOYMENT SERVICES	30/01/2015	1,135.81
EF083148	12388	ELITE POOL COVERS POOL COVERS	30/01/2015	180.00
EF083149	12394	MP ROGERS & ASSOCIATES PTY LTD CONSULTANCY SERVICES - MARINE	30/01/2015	6,815.62
EF083150	12458	KITE KINETICS ENTERTAINMENT SERVICES	30/01/2015	880.00
EF083151	12542	SEALIN GARLETT CEREMONIAL SERVICES	30/01/2015	150.00
EF083152	12589	AUSTRALIAN INSTITUTE OF MANAGEMENT TRAINING SERVICES	30/01/2015	7,551.50
EF083153	12656	COOGEE BEACH SURF LIFESAVING CLUB INC POOR GROVE SLSC DEVELOPMENT COSTS	30/01/2015	1,200.00
EF083154	12672	NORMAN DISNEY & YOUNG CONSULTANCY SERVICES	30/01/2015	11,433.40
EF083155	12779	WESTERN RESOURCE RECOVERY PTY LTD WASTE DISPOSAL SERVICES	30/01/2015	1,708.08
EF083156	12791	ALCHEMY TECHNOLOGY COMPUTER SOFTWARE SERVICES	30/01/2015	3,604.15
EF083157	12796	ISENTIA PTY LIMITED MEDIA MONITORING SERVICES	30/01/2015	763.71
EF083158	12849	GIUDICE SURVEYS SURVEYING SERVICES	30/01/2015	1,675.00
EF083159	13067	FRIENDS OF LIBRARIES AUSTRALIA INC MEMBERSHIP FEES	30/01/2015	120.00
EF083160	13102	MICHAEL PAGE INTERNATIONAL EMPLOYMENT SERVICES	30/01/2015	4,322.31
EF083161	13187	CHEFMASTER AUSTRALIA BIN LINERS	30/01/2015	274.45
EF083162	13344	INCREDIBLE CREATURES MOBILE ANIMAL FARM ENTERTAINMENT SERVICES	30/01/2015	1,965.00
EF083163	13393	SOUTH WEST GROUP CONTRIBUTIONS	30/01/2015	35,750.00
EF083164	13409	KLEENIT CLEANING SERVICES	30/01/2015	30,679.50
EF083165	13462	ATI-MIRAGE PTY LTD TRAINING SERVICES	30/01/2015	298.99
EF083166	13563	GREEN SKILLS INC ECOJOBS ENVIRONMENTAL PERSONNE EMPLOYMENT SERVICES	30/01/2015	9,120.97

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EF083167	13582	DBS FENCING FENCING SERVICES	30/01/2015	1,606.00
EF083168	13767	ELLIOTTS IRRIGATION PTY LTD IRRIGATION SERVICES	30/01/2015	1,733.60
EF083169	13825	JACKSON MCDONALD LEGAL SERVICES	30/01/2015	89,515.11
EF083170	13832	INSIGHT CALL CENTRE SERVICES	30/01/2015	14,176.25
EF083171	13860	KRS CONTRACTING VERGE COLLECTION SERVICES	30/01/2015	3,138.30
EF083172	13937	HIND'S TRANSPORT SERVICES	30/01/2015	247.50
EF083173	14118	AGED & COMMUNITY SERVICES WA	30/01/2015	300.00
EF083174	14350	BAILEYS FERTILISERS FERTILISER SUPPLIES	30/01/2015	10,770.76
EF083175	14459	BIDVEST (WA) FOOD/CATERING SUPPLIES	30/01/2015	1,423.18
EF083176	14593	AUSTREND INTERNATIONAL PTY LTD ALUMINIUM SUPPLIES	30/01/2015	1,463.00
EF083177	14667	APPEALING SIGNS SIGNS	30/01/2015	473.00
EF083178	14700	KINGMAN SIGNS & GRAPHICS SIGNWRITING/SIGNMAKING	30/01/2015	2,743.64
EF083179	15109	REPEAT PLASTICS (WA) PLASTIC PRODUCTS	30/01/2015	629.35
EF083180	15267	CHEMSEARCH AUSTRALIA CHEMICAL SUPPLIES	30/01/2015	3,977.69
EF083181	15271	PLE COMPUTERS PTY LTD PLE CORPORATE IT COMPUTER HARDWARE	30/01/2015	1,899.00
EF083182	15393	GREENWAY ENTERPRISES HARDWARE SUPPLIES	30/01/2015	4,186.32
EF083183	15416	FIRE ENGINE FUN - INGLEWOOD ENTERTAINMENT SERVICES	30/01/2015	440.00
EF083184	15609	CATALYSE PTY LTD CONSULTANCY SERVICES	30/01/2015	2,200.00
EF083185	15678	A2Z PEST CONTROL PEST CONTROL	30/01/2015	4,863.00
EF083186	15746	WESTERN AUSTRALIA POLICE SERVICE POLICE CLEARANCES	30/01/2015	14.70
EF083187	15785	DIEBACK TREATMENT SERVICES CONSULTANCY SERVICES - ENVIRONMENTAL	30/01/2015	990.00
EF083188	1 1	AD ENGINEERING INTERNATIONAL PTY LTD SIGNS - ELECTRONIC	30/01/2015	132.00
EF083189	15850	ECOSCAPE ENVIRONMENTAL CONSULTANCY	30/01/2015	825.00
EF083190	16064	CMS ENGINEERING PTY LTD AIRCONDITIONING SERVICES	30/01/2015	41,560.62
EF083191	16291	WA PROFILING ROAD PROFILING SERVICES	30/01/2015	10,164.40
EF083192	16396	GRADER HIRE	30/01/2015	94,197.62
EF083193	16403	ROBINSON BUILDTECH BUILDING SERVICES - ALTERATIONS	30/01/2015	29,827.71
EF083194	16507	YANGEBUP KNIGHTS JUNIOR BALL CLUB INC DSR CLUBS CONFERENCE REIMBURSEMENT	30/01/2015	200.00

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EF083195	16882	RANGE FORD MOTOR VEHICLES	30/01/2015	27,571.84
EF083196	16985	WA PREMIX CONCRETE SUPPLIES	30/01/2015	22,287.76
EF083197	16997	AUS SECURE SECURITY SERVICES/PRODUCTS	30/01/2015	380.00
EF083198	17036	SERVICES INC PTY LTD CONSTRUCTION SERVICES - SKATEPARKS	30/01/2015	101,412.58
EF083199	17092	CENTRAL SCREENS SECURITY SYSTEMS/PRODUCTS	30/01/2015	180.00
EF083200	17097	VALUE TISSUE PAPER PRODUCTS	30/01/2015	578.60
EF083201	17178	THE CLEAN UP COMPANY WASTE DISPOSAL SERVICES	30/01/2015	5,083.40
EF083202	17279	AUSSIE COOL SHADES SHADE SAILS & AWNINGS	30/01/2015	28,930.00
EF083203	17362	JOHN EARLEY TRAINING	30/01/2015	250.00
EF083204	17471	PIRTEK (FREMANTLE) PTY LTD HOSES & FITTINGS	30/01/2015	3,715.49
EF083205	17608	NU-TRAC RURAL CONTRACTING BEACH CLEANING/FIREBREAK CONSTRUCTION	30/01/2015	9,717.80
EF083206	17798	WESTERN DIAGNOSTIC PATHOLOGY ANALYTICAL SERVICES	30/01/2015	1,163.31
EF083207	17887	RED SAND SUPPLIES PTY LTD MACHINERY HIRE	30/01/2015	1,496.00
EF083208	17942	MRS MAC'S FOOD SUPPLIES	30/01/2015	389.80
EF083209	17987	FREMANTLE LEAK DETECTORS	30/01/2015	385.00
EF083210	18017	INSTANT PRODUCTS GROUP HIRE OF PORTABLE TOILETS	30/01/2015	825.00
EF083211		PARAMOUNT SECURITY SERVICES SECURITY SERVICES	30/01/2015	360.80
EF083212	18203	NATSYNC ENVIRONMENTAL PEST CONTROL	30/01/2015	250.00
EF083213		REGEN4 ENVIRONMENTAL SERVICES CONSULTANCY - ENVIRONMENTAL	30/01/2015	8,622.79
EF083214		AUSTRACLEAR LIMITED INVESTMENT SERVICES	30/01/2015	890.43
EF083215	18508	JOHN TURNER BRICK LAYING SERVICES	30/01/2015	7,865.00
EF083216	18533	FRIENDS OF THE COMMUNITY INC. DONATION	30/01/2015	3,690.00
EF083217	18613	ECO-HIRE EQUIPMENT HIRE	30/01/2015	2,167.00
EF083218	18628	UNILEVER AUSTRALIA LTD BEVERAGES	30/01/2015	464.72
EF083219	18695	MYAREE CRANE HIRE CRANE HIRE	30/01/2015	231.00
EF083220	18763	LOCAL COMMUNITY INSURANCE SERVICES COMMUNITY INSURANCE POLICIES	30/01/2015	317.89
EF083221	18799	DOWN TO EARTH TRAINING & ASSESSING TRAINING SERVICES	30/01/2015	770.00
EF083222	18801	FREMANTLE BIN HIRE BIN HIRE - SKIP BINS	30/01/2015	140.00

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EFT	No.			
EF083223	18962	SEALANES (1985) P/L CATERING SUPPLIES	30/01/2015	1,262.01
EF083224	19066	DVA FABRICATIONS LIBRARY SUPPLIES	30/01/2015	830.50
EF083225	19093	FAIRY QUEEN CAROLINE ENTERTAINMENT SERVICES	30/01/2015	1,000.00
EF083226	19107	FOREVER SHINING MONUMENT	30/01/2015	561.00
EF083227	19436	WHITCHURCH REFRIGERATION & AIRCONDITIONING AIR CONDITIONING SERVICES	30/01/2015	811.80
EF083228	19505	ADVANCED WINDOW SHUTTERS WINDOW SHUTTERS	30/01/2015	2,400.00
EF083229	19533	WOOLWORTHS LTD GROCERIES	30/01/2015	1,565.59
EF083230	19541	T URF CARE WA PTY LTD TURF SERVICES	30/01/2015	2,145.00
EF083231	19545	GRASSWEST BUILDING & GARDEN MAINTENANCE	30/01/2015	4,032.00
EF083232	19623	ERGOLINK OFFICE FURNITURE	30/01/2015	5,340.38
EF083233	19652	TMS SERVICES (TAPPS MOBILE SECURITY) SECURITY SERVICES	30/01/2015	189.18
EF083234	19657	BIGMATE MONITORING SERVICES PTY LTD COMPUTER HARDWARE/SOFTWARE	30/01/2015	1,786.40
EF083235	19718	SIFTING SANDS CLEANING SERVICES - SAND	30/01/2015	2,407.30
EF083236	19847	PFD FOOD SERVICES PTY LTD CATERING SERVICES	30/01/2015	5,673.70
EF083237	19856	WESTERN TREE RECYCLERS SHREDDING SERVICES	30/01/2015	29,024.06
EF083238	20000	AUST WEST AUTO ELECTRICAL P/L AUTO ELECTRICAL SERVICES	30/01/2015	19,416.12
EF083239	20125	PENGUIN ISLAND CRUISES P/L BOAT CHARTER	30/01/2015	151.55
EF083240	20146	DATA#3 LIMITED CONTRACT IT PERSONNEL & SOFTWARE	30/01/2015	53,108.16
EF083241	20307	OCTAGON-BKG LIFTS MAINTENANCE SERVICES	30/01/2015	1,347.40
EF083242	20321	RIVERJET P/L EDUCTING-CLEANING SERVICES	30/01/2015	186,045.96
EF083243	20457	IAN PERCY NARRATIVE THERAPY	30/01/2015	407.00
EF083244	20546	PACIFIC BIOLOGICS PTY LTD INSECTICIDES/PESTICIDES-MOSQUITO CONTROL	30/01/2015	19,933.54
EF083245	20549	A1 CARPET, TILE & GROUT CLEANING CLEANING SERVICES - TILES/CARPET	30/01/2015	3,886.30
EF083246	20584	UNITED STATES OF MUSIC WORKSHOP - HIP HOP	30/01/2015	550.00
EF083247	20622	BLADE SKATE SPORTING EQUIPMENT	30/01/2015	2,000.00
EF083248	20833	BOOMERS PLUMBING & GAS PLUMBING SERVICES	30/01/2015	693.00
EF083249	20857	DOCKSIDE SIGNS SIGN MAKERS	30/01/2015	2,662.00
EF083250	20882	BELL-VISTA FRUIT & VEGETABLE FRUIT & VEGETABLE	30/01/2015	931.98

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EF083251	21005	BRAIN TEASERS OZ PTY LTD EDUCATIONAL PRODUCTS	30/01/2015	132.00
EF083252	21127	JOANNA AYCKBOURN INSTRUCTION - SINGING	30/01/2015	550.00
EF083253	21131	STATE WIDE TURF SERVICES	30/01/2015	1,581.36
EF083254	21193	SPM CONSULTANTS PTY LTD CONSULTANCY SERVICES	30/01/2015	440.00
EF083255	21236	SANDCARDS ENTERTAINMENT SERVICES	30/01/2015	550.00
EF083256	21287	T.J.DEPIAZZI &SONS SOIL & MULCH SUPPLIES	30/01/2015	6,450.40
EF083257	21291	CHITTERING VALLEY WORM FARM	30/01/2015	132.00
EF083258	21294	CAT HAVEN ANIMAL SERVICES	30/01/2015	1,721.50
EF083259	21363	TENDERLINK.COM PTY LTD COMPUTER SOFTWARE	30/01/2015	550.00
EF083260	21371	LD TOTAL SANPOINT PTY LTD LANDSCAPING WORKS/SERVICES	30/01/2015	33,304.88
EF083261	21401	MILKY MONSTER CATERING SERVICES	30/01/2015	200.00
EF083262	21463	CAPITAL FINANCE FINANCIAL SERVICES - LEASE FINANCES	30/01/2015	30,358.93
EF083263	21589	SMALL TREE FARM SPECIALTY TREES	30/01/2015	1,163.25
EF083264	21594	GREENSENSE PTY LTD CONSULTANCY - CLIMATE	30/01/2015	1,958.52
EF083265	21627	MANHEIM PTY LTD IMPOUNDED VEHICLES	30/01/2015	660.00
EF083266	21665	MMJ REAL ESTATE (WA) PTY LTD CONSULTANCY SERVICES - PROPERTY	30/01/2015	11,872.37
EF083267	21672	MEGA MUSIC AUSTRALIA MUSICAL INSTRUMENTS/SOUND EQUIPMENT	30/01/2015	1,355.00
EF083268	21747	UNICARE HEALTH WHEELCHAIR HIRE	30/01/2015	228.00
EF083269	21915	ECOWATER SERVICES PTY LTD MAINTENANCE SERVICES - WASTE SYSTEMS	30/01/2015	520.80
EF083270	21946	RYAN'S QUALITY MEATS MEAT SUPPLIES	30/01/2015	1,155.07
		MEDIBANK HEALTH SOLUTIONS PTY LTD MEDICAL SERVICES	30/01/2015	1,602.37
		ELEGANT GLOVES EVENTS AND SERVICES CATERING SERVICES	30/01/2015	1,375.50
		XSENTIAL PTY LTD WATER FILTER SERVICES	30/01/2015	141.68
	22133	AIR-BORN AMUSEM AMUSEMENT SERVICES	30/01/2015	1,264.00
	22193	ARCHERY WA T/A ARCHERY PARK SPORT & RECREATION (ARCHERY)	30/01/2015	240.00
		ASPHALT SURFACES PTY LTD ASPHALTING SERVICES	30/01/2015	172,257.89
		CREATIVE SPACES GRAPHIC DESIGN	30/01/2015	10,994.50
EF083278	1 1	COMMUNITYWEST INCORPORATED TRAINING SERVICES	30/01/2015	190.00

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EF083279	22388	CARRINGTON'S TRAFFIC SERVICES TRAFFIC MANAGEMENT SERVICES	30/01/2015	15,307.89
EF083280	22448	CAKES WEST PTY LTD CATERING	30/01/2015	117.92
EF083281	22553	BROWNES FOOD OPERATIONS CATERING SUPPLIES	30/01/2015	2,742.19
EF083282	22569	SONIC HEALTH PLUS PTY LTD MEDICAL SERVICES	30/01/2015	225.50
EF083283	22639	SHATISH CHAUHAN TRAINING SERVICES - YOGA	30/01/2015	880.00
EF083284	22681	ABBEY BLINDS PTY LTD BLINDS	30/01/2015	4,313.10
EF083285	22682	BEAVER TREE SERVICES PTY LTD TREE PRUNING SERVICES	30/01/2015	26,203.78
EF083286	22749	PEOPLE SOLUTIONS AUSTRALASIA PTY LTD CONSULTANCY SERVICES - HR	30/01/2015	935.00
EF083287	22751	WORKFORCE CLOTHING PTY LTD CLOTHING - INDUSTRIAL	30/01/2015	155.10
EF083288	22805	COVS PARTS PTY LTD MOTOR PARTS	30/01/2015	1,325.25
EF083289	22806	AUSTRALIAN FUEL DISTRIBUTORS PTY LTD FUEL SUPPLIES	30/01/2015	130,158.78
EF083290	22854	LGISWA INSURANCE PREMIUMS	30/01/2015	607.60
EF083291	22870	FOOD TECHNOLOGY SERVICES PTY LTD TRAINING SERVICES	30/01/2015	715.00
EF083292	22903	UNIQUE INTERNATIONAL RECOVERIES LLC DEBT COLLECTORS	30/01/2015	588.80
EF083293	22914	LADY LATTE CATERING SERVICES	30/01/2015	167.00
EF083294	22968	BAND & ENTERTAINMENT BOOKING & TOURING OFFICE ENTERTAINMENT SERVICES	30/01/2015	660.00
EF083295	23217	B & P BITUMEN REPAIRS BITUMENT WORK	30/01/2015	1,815.00
EF083296	23253	KOTT GUNNING LEGAL SERVICES	30/01/2015	10,264.42
EF083297	1 1	FUN IN TRAINING AUSTRALIA PTY LTD FITNESS CLASSES-INSTRUCTIONS	30/01/2015	418.00
EF083298	23348	ZUMBA WITH HONEY FITNESS CLASSES	30/01/2015	616.00
EF083299	1 1	TOTALLY WORK WEAR FREMANTLE CLOTHING - UNIFORMS	30/01/2015	281.82
EF083300	1 1	WEST OZ WILDLIFE AMUSEMENT PARK ENTRY FEES	30/01/2015	297.00
EF083301	23550	HENRICKS CONSULTING PTY LTD CONSULTANCY SERVICES - HUMAN RESOURCES	30/01/2015	2,552.00
EF083302	23570	A PROUD LANDMARK PTY LTD LANDSCAPE CONTRUCTION SERVICES	30/01/2015	135,323.66
EF083303	23670	LIEBHERR AUSTRALIA PTY LTD SPARE PARTS	30/01/2015	2,542.83
EF083304	23755	IAP2 AUSTRALASIA TRAINING SERVICES	30/01/2015	2,090.00
EF083305	23770	HEWSHOTT INTERNATIONAL NIOSE ASSESSMENTS	30/01/2015	3,437.50
EF083306	23818	AM & IE MUTCH ENGINEERING CONSULTANTS CONSULTANCY SERVICES	30/01/2015	1,496.00

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EF083307	23858	SPECIALISED SECURITY SHREDDING	30/01/2015	555.34
EF083308	23989	AWM FUNITURE - OFFICE	30/01/2015	1,430.00
EF083309	24038	ASHLEY GROUP PTY LTD	30/01/2015	9,634.44
EF083310	24059	BALLOON ARTISTRY BY AARON SMYTH	30/01/2015	260.00
EF083311	24157	PERTH FACE PAINTING COMPANY FACE PAINTING SERVICES	30/01/2015	110.00
EF083312	24183	WELLARD GLASS GLASS REPAIR SERVICES	30/01/2015	2,860.00
EF083313	24185	HIPPY BELLY DANCE TRAINING SERVICES - DANCE CLASSES	30/01/2015	130.00
EF083314	24195	PAYNE'S WINDOW CLEANING AND SERVICES WINDOW CLEANING SERVICES	30/01/2015	6,318.74
EF083315	24198	RICOCHET CIRCUS ENTERTAINMENT SERVICES	30/01/2015	790.00
EF083316	24275	TRUCK CENTRE WA PTY LTD PURCHASE OF NEW TRUCK	30/01/2015	104.51
EF083317	24281	ECO LOGICAL AUSTRALIA PTY LTD MAPPING SERVICES	30/01/2015	8,131.56
EF083318	24432	TERRA WINES PTY LTD LIQUOR SUPPLIES	30/01/2015	595.98
EF083319	24524	CALO HEALTH HEARTMOVE CLASSES	30/01/2015	450.00
EF083320	24527	AUSTRALIAN ASSOCIATION FOR ENVIRONMENTAL EDUCAT COURSE REGISTRATION	30/01/2015	792.00
EF083321	24593	PA LEWIS EXERCISE SERVICES	30/01/2015	720.00
EF083322	24599	POOLWERX SPEARWOOD ANALYTICAL SERVICES	30/01/2015	2,049.35
EF083323	24655	AUTOMASTERS SPEARWOOD VEHICLE SERVICING	30/01/2015	2,475.00
EF083324	24724	QUALITY MARINE COATING SYSTEMS P/L CLEANING SERVICES - ROAD SURFACES	30/01/2015	1,430.00
EF083325	24736	ZENIEN CCTV CAMERA LICENCES	30/01/2015	2,271.50
EF083326	24748	PEARMANS ELECTRICAL & MECHANICAL SERVICES P/L ELECTRICAL SERVICES	30/01/2015	20,142.37
EF083327	24802	SPARKLES CHILDREN'S ENTERTAINER ENTERTAINMENT SERVICES	30/01/2015	250.00
EF083328		KAREN WOOLHEAD DANCING CLASSES	30/01/2015	320.00
EF083329	24886	A NATURAL SELF ENTERTAINMENT SUPPLIES	30/01/2015	240.00
EF083330	24945	NS PROJECTS PTY LTD PROJECT MANAGEMENT SERVICES	30/01/2015	27,500.00
EF083331	24949	BITUMEN SUPPLIES BITUMEN SUPPLIES	30/01/2015	613.80
EF083332	24974	SCOTT PRINT PRINTING SERVICES	30/01/2015	16,490.10
EF083333	24976	SNAP PRINTING - COCKBURN CENTRAL PRINTING SERVICES	30/01/2015	784.10
EF083334	25060	DEPRINTING SERVICES DEP RECRUTIMENT SERVICES RECRUITMENT SERVICES	30/01/2015	12,050.74

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EF083335	25102	FREMANTLE MOBILE WELDING WELDING SERVICES	30/01/2015	1,538.00
EF083336	25110	TOYOTA MATERIAL HANDLING AUSTRALIA PTY LTD SPARE PARTS	30/01/2015	1,003.33
EF083337	25115	FIIG	30/01/2015	2,750.00
EF083338	25119	SOUTH PERTH JUN REGISTRATION FEES	30/01/2015	170.00
EF083339	25121	IMAGESOURCE DIGITAL SOLUTIONS BILLBOARDS	30/01/2015	656.70
EF083340	25128	HORIZON WEST LANDSCAPE & IRRIGATION P/L LANDSCAPING SERVICES	30/01/2015	7,298.50
EF083341	25158	MPIRE SECURITY SECURITY SERVICES	30/01/2015	2,259.00
EF083342	25192	CANNING COSMOS REGISTRATION FEES	30/01/2015	380.00
EF083343	25193	HILTI AUST PTY POWER AND CORDLESS TOOLS	30/01/2015	1,480.88
EF083344	25196	BALLOONS CREATIONS BY RENZO BALLOON SUPPLY	30/01/2015	135.00
EF083345	25200	PLATINUM ENTERTAINMENT ENTERTAINMENT SERVICES	30/01/2015	350.00
EF083346	25415	JANDAKOT STOCK & PET SUPPLIES PET SUPPLIES	30/01/2015	95.45
EF083347	25418	CS LEGAL LEGAL SERVICES	30/01/2015	27,574.40
EF083348		ELEMENTAL SURF PTY LTD SURFING LESSONS	30/01/2015	770.00
EF083349	1 1	ENVIROVAP HIRE OF LEACHATE UNITS	30/01/2015	12,127.50
EF083350		CIVCO MINING SERVICES PTY LTD PLANT / EQUIPMENT HIRE	30/01/2015	11,718.30
EF083351	1 1	DYMOCKS GARDEN CITY PURCHASE OF BOOKS	30/01/2015	832.62
EF083352		JUST A BUNCH FLOWER ARRANGEMENTS	30/01/2015	3,500.00
EF083353	1 1	WINDOW SHIELD AUSTRALIA GLASS CLEANING SERVICES	30/01/2015	396.00
EF083354	1 1	DISCUS ON DEMAND PRINTING SERVICES	30/01/2015	379.50
EF083355		SOUTH WESTERN SYDNEY MEDICARE LOCAL PURCHASE OF MANUALS	30/01/2015	254.10
EF083356		WHEELIE CLEAN CLEANING SERVICES	30/01/2015	1,424.50
EF083357		MIRACLE RECREATION EQUIPMENT PLAYGROUND REPAIRS	30/01/2015	1,782.00
EF083358	1 1	EMERGE ASSOCIATES CONSULTANCY SERVICES	30/01/2015	32,616.10
EF083359	25814	DMBD PTY LTD CONSULTANCY SERVICES - BUILDING DESIGN	30/01/2015	8,954.00
EF083360	25822	MERCURY SEARCH AND SELECTION PTY LTD EMPLOYEE CHECK	30/01/2015	115.17
EF083361	25832	EXTERIA ENGINEERING & DESIGN SERVICES	30/01/2015	5,011.60
EF083362	25864	JENNIFER MURPHY ENTERTAINMENT SERVICES	30/01/2015	260.00

EFT	Account No.	Account/Payee	Date
EF083363	25875	COOGEE PLUMBING SERVICES PLUMBING SERVICES	30/01/2015
EF083364	25882	BALLOONATIKS ENTERTAINMENT SUPPLIES	30/01/2015
EF083365	25955	ADECCO EMPLOYEMENT SERVICES	30/01/2015
EF083366	26028	APPLABS TECHNOLOGIES LTD DESIGN & DEVELOPMENT OF APPS	30/01/2015
EF083367	26067	SPRAYKING WA PTY LTD CHEMICAL WEED CONTROL SERVICES	30/01/2015
EF083368	26090	FREMANTLE MILK DISTRIBUTORS MILK DISTRIBUTORS	30/01/2015
EF083369	26098	VERTEL COMMUNICATION SERVICES	30/01/2015
EF083370	26110	DASH CIVIL CONTRACTING CONCRETING SERVICES	30/01/2015
EF083371	26112	BROOKE BOBRIDGE GRAPHIC DESIGN SERVICES	30/01/2015
EF083372	26114	GRAPHIC DESIGN SERVICES GRACE RECORDS MANAGEMENT RECORDS MANAGEMENT SERVICES	30/01/2015
EF083373	26116	CAMPBELLS CASH AND CARRY CATERING SUPPLIES	30/01/2015
EF083374	26117	SAMANTHA HUGHES ENTERTAINMENT SERVICES	30/01/2015
EF083375	26120	ENTERTAINMENT SERVICES ECOBURBIA ENVIRONMENTAL WASTE WORKSHOPS	30/01/2015
EF083376	26123	KENTICO SOFTWARE SOFTWARE LICENSE	30/01/2015
EF083377	26160	CORROSION CONTROL ENGINEERING (WA) PTY LTD CONSULTANCY SERVICES	30/01/2015
EF083378	26162	RANDSTAD PTY LTD EMPLOYMENT SERVICES	30/01/2015
EF083379	26164	MUSEUM OF MOVING OBJECTS (MOMO) INC ENTRY FEES	30/01/2015
EF083380	26173	SOUTHSIDE PLUMBING PLUMBING SERVICES	30/01/2015
EF083381		PLAY CHECK CONSULTING SERVICES	30/01/2015
EF083382	26211	AMCOM PTY LTD INTERNET/DATA SERVICES	30/01/2015
EF083383	26253	CREATE IT TIME LAPSE CAMERA	30/01/2015
EF083384	26254	PERTH MOBILE EXERCISE PHYSIOLOGY EXERCISE PROGRAMS	30/01/2015
EF083385	26257	PAPERBARK TECHNOLOGIES ARBORICULTURAL CONSULTANCY SERVICES	30/01/2015
EF083386	26268	TRAINING COURSES	30/01/2015
EF083387	26269	CARI JANSEN TRAINING COURSES - ADOBE	30/01/2015
EF083388	26270	LESTER BLADES CONSULTANCY SERVICES - HR	30/01/2015
EF083389	26303	GECKO CONTRACTING TURF & LANDSCAPE MAINTENANCE TURF & LANDSCAPE MAINTENANCE	30/01/2015
EF083390	26314	CPE GROUP TEMPORARY EMPLOYMENT SERVICES	30/01/2015

Cheque/ EFT	Account No.	Account/Payee	Date	Value
EF083391	26330	KENNARDS HIRE - BIBRA LAKE EQUIPMENT HIRE	30/01/2015	874.95
EF083392	26354	ELECTROFEN REPAIR SERIVCES - SECURITY FENCES	30/01/2015	839.30
EF083393	26369	CJS CONTRACTORS (WA) PTY LTD CONSTRUCTION SERVICES	30/01/2015	35,805.00
EF083394	26383	PERK UP WITH ME KAREN JENSEN CATERING SERVICES - MOBILE COFFEE	30/01/2015	74.18
EF083395	26384	OUT OF THE BOX COMMUNITY EVENTS ENTERTAINMENT SERVICES	30/01/2015	655.60
EF083396	26386	AIRMASTER AUSTRALIA PTY LTD AIRCONDITIONING MAINTENANCE SERVICES	30/01/2015	729.85
EF083397	26388	MANAAKI CLUB KIDSPORT REGISTRATION FEES	30/01/2015	400.00
EF083398	26391	GOLDFINCH NOMINEES PTY LTD (ANDOVER DETAILERS) DETAILING SERVICES	30/01/2015	2,178.40
EF083399	26402	COCKBURN & DISTRICTS SPORTS CLUB INC (SOUTH LAKE I KIDSPORT REGISTRATION FEES	30/01/2015	85.00
EF083400	26413	SEALY, MARITA WORKSHOP FACILITATION SERVICES	30/01/2015	660.00
EF083401	26419	CORPORATE SCORECARD PTY LTD CREDIT REFERENCE CHECKS	30/01/2015	51,810.00
EF083402	11794	SYNERGY ELECTRICITY USAGE/SUPPLIES	30/01/2015	305,012.65
EF083403	12025	TELSTRA CORPORATION COMMUNICATIONS SERVICES	30/01/2015	22,257.08
EF083404	24558	MACQUARIE BANK LIMITED LEASE REPAYMENT	30/01/2015	21,691.28
EF083405	25823	ELECTRICITY USAGE/SUPPLIES	30/01/2015	13,762.02
EF083406	10363	COCKBURN SENIOR CITIZENS ASSOCIATION GRANTS/DONATIONS	30/01/2015	150.00
EF083407	22580	H & H SAERAN CENTREPAY/PENSIONER REBATE	30/01/2015	500.00
EF083408	23014	CENTREPOINT CHURCH GRANTS & DONATIONS	30/01/2015	2,663.67
EF083409	26376	PRD NATIONWIDE RATES REFUND	30/01/2015	448.00
EF083410		ROWE1 PTY LTD RATES REFUND	30/01/2015	364.65
EF083411	26432	SETTLEMENT GROUP RATES REFUND	30/01/2015	500.00
EF083412	26435	DOMINIC GASBARRO RATES REFUND	30/01/2015	756.79
EF083413	26436	JOHN LEUNG RATES REFUND	30/01/2015	1,706.90
EF083414	26437	JULIE ROSENBERG RATES REFUND	30/01/2015	1,389.00
EF083415	99997	JOHN LOVELL PRESCRIPTION SAFETY GLASSES CONTRBUTION	30/01/2015	300.00
EF083416	99997	CENTREPOINT CHURCH CULTURAL GRANT - INV NO 00000257	30/01/2015	3,744.36
EF083417	99997	COCKBURN COBRAS FOOTBALL CLUB	30/01/2015	1,000.00
EF083418	99997	SPORTING EQUIPMENT GRANT SPEARWOOD DALMATINAC SPORT & COMMUNITY C MINOR CAPITAL WORKS GRANT	30/01/2015	4,400.00

Cheque/ EFT	Account No.	Account/Payee	Date	Value
EF083419	99997	CITY OF FREMANTLE SPONSORSHIP - INDIAN OCEAN FIREWORKS	30/01/2015	27,500.00
EF083420	99997	KAYLEE BAZELY STUDY FEES CONTRIBUTION	30/01/2015	353.15
EF083421	99997	MICHAEL EMERY STUDY FEES CONTRIBUTION	30/01/2015	1,225.00
EF083422	99997	AMY WYTHES STUDY FEES CONTRIBUTION	30/01/2015	630.00
EF083423	99997	ROBERTA BUNCE VOLUNTEER EXPENSES REIMBURSEMENT	30/01/2015	93.00
EF083424	99997	BELINDA STOKES COUNCIL DONATION - AUSDOCC CONFERENCE	30/01/2015	200.00
EF083425	99997	CERYS PARNELL COUNCIL DONATION - ROLLER HOCKEY CHAMPIO	30/01/2015	200.00
EF083426	99997	CURTIS PARNELL COUNCIL DONATION - ROLLER HOCKEY CHAMPIO	30/01/2015	200.00
EF083427	99997	CALLUM PARNELL COUNCIL DONATION - ROLLER HOCKEY CHAMPIO	30/01/2015	200.00
EF083428	99997	CHRISTPOHER MINUTILLO COUNCIL SPONSORSHIP - SPECIAL OLYMPICS 2	30/01/2015	1,500.00
EF083429	99997	JANET WELLS VOLUNTEE MILEAGE CLAIM REIMBURSEMENT	30/01/2015	18.75
EF083430	99997	COOGEE BEACH PROGRESS ASSOCIATION NEWSLETTER PRINTING CONTRIBUTION	30/01/2015	210.50
EF083431	99997	SEAN WEBB REIMBURSEMENT - TRIBUNAL HEARING 15/12/1	30/01/2015	652.77
EF083432	99997	KEVIN MUIR REIMBURSEMENT - MR DRIVING LESSONS	30/01/2015	430.00
EF083433	99997	CATHERINE BARRAT CARER PAYMENT	30/01/2015	1,625.54
EF083434	99997	JESSY BROWN CARER PAYMENT	30/01/2015	187.56
EF083435	99997	LEAH BYRNE CARER PAYMENT	30/01/2015	309.97
EF083436	99997	NATALIE CONNOLLY CARER PAYMENT	30/01/2015	210.33
EF083437	99997	MARIE DUTTON CARER PAYMENT	30/01/2015	2,019.00
EF083438	99997	ALANA HULSTON CARER PAYMENT	30/01/2015	1,485.86
EF083439	99997	CAROLE LONGDEN CARER PAYMENT	30/01/2015	326.60
EF083440	99997	ELIZABETH MAGUIRE CARER PAYMENT	30/01/2015	689.10
EF083441	99997	JEANETTE MILLER CARER PAYMENT	30/01/2015	188.02
EF083442	99997	REBECCA THOMAS CARER PAYMENT	30/01/2015	373.37
EF083443	99997	GRACE TORRENS CARER PAYMENT	30/01/2015	1,475.08
EF083444	99997	MAUREEN TURTON CARER PAYMENT	30/01/2015	2,005.02
EF083445	1 1	NOELENE VOLKOFSKY CARER PAYMENT	30/01/2015	690.37
EF083446		AMY WALKER CARER PAYMENT	30/01/2015	552.18

Cheque/ EFT	Account No.	Account/Payee	Date	Value
EF083447	99997	JACKIE NICHOL COUNCIL CONTRIBUTION	30/01/2015	50.00
EF083448	99997	ALYSIA DIMINIC DOG REGISTRATION REFUND	30/01/2015	150.00
EF083449	99997	SAMANTHA DIMINIC DOG REGISTRATION REFUND	30/01/2015	150.00
EF083450	99997	EUNICE MCCARTHY DOG REGISTRATION REFUND	30/01/2015	50.00
026182	13932	ARMAGUARD BANKING SERVICES	7/01/2015	3,498.70
026183	26408	ALEXANDER CORINALDESI PREMIERS AUSTRALIA DAY AWARD	9/01/2015	200.00
026184	26409	EMILY HAMILTON PREMIERS AUSTRALIA DAY AWARD	9/01/2015	200.00
026185	99999	JD PATIOS PLANNING APPLICATION REFUND - 25 FLAMETREE	9/01/2015	147.00
026186	99999	EIRANN DANCING HALL HIRE BOND REFUND	9/01/2015	100.00
026187	99999	GRAHAM D BRUCE BUILDING PERMIT REFUND	9/01/2015	92.00
026188	99999	GRAHAM D BRUCE BUILDING PERMIT REFUND	9/01/2015	35.50
026189	99999	GRAHAM D BRUCE BUILDING PERMIT REFUND	9/01/2015	5.00
026190	1	RED INK HOMES PTY LTD PLANNING APPLICATION REFUND - 23 WATTLESEED	9/01/2015	678.00
026191	99999	RED INK HOMES PTY LTD PLANNING APPLICATION REFUND - 53 MURRUMBIDGEE DR	9/01/2015	222.00
026192	1 1		9/01/2015	8,261.00
026193	99999	BOND REFUND - PHOENIX RD STAGE 3 LOST WAVE PTY LTD	9/01/2015	5,113.50
026194	99999	DUPLICATE STRATA PAYMENT REFUND	9/01/2015	150.00
026195	99999	HALL HIRE BOND REFUND COCKBURN PRIME TIMERS DUE LUDE BOND DEFLIND	9/01/2015	200.00
026196	99999	BUS HIRE BOND REFUND PORT CATHERINE DEVELOPMENTS PTY LTD	9/01/2015	1,605.45
026197	99999	BOND REFUND - PORT COOGEE LOT 752 PORT CATHERINE DEVELOPMENTS PTY LTD BOND REFUND - PORT COOGEE MARABOO WHARF	9/01/2015	1,731.64
026198	99999	PORT CATHERINE DEVELOPMENTS PTY LTD BOND REFUND - PORT COOGEE STAGE 10A	9/01/2015	13,015.90
026199	99999	PORT CATHERINE DEVELOPMENTS PTY LTD BOND REFUND - PORT COOGEE STAGE 10B	9/01/2015	1,937.24
026200	99999	PORT CATHERINE DEVELOPMENTS PTY LTD BOND REFUND - PORT COOGEE STAGE 10A	9/01/2015	4,865.74
026201	99999	DIVERSIFIED NOMINEES PTY LTD BOND REFUND - 91 ERCEG RD	9/01/2015	25,643.75
026202	99999	DIPLOMA CONSTRUCTION (WA) PTY LTD BOND REFUND - PORT COOGEE LOT 786	9/01/2015	50,000.00
026203	99999	MILUC PTY LTD BOND REFUND - LOT 39 GAEBLER RD	9/01/2015	43,216.80
026204	99999	GOLDBARREL CORPORATION PTY LTD BOND REFUND - OCEAN CREST STAGES 1A, 1B, 1C, 1F	9/01/2015	36,317.53

Cheque/ EFT	Account No.	Account/Payee	Date	Value
026205	99999	GOLDBARREL CORPORATION PTY LTD BOND REFUND - OCEAN CREST STAGES 1A, 1B, 1C, 1F	9/01/2015	64,919.28
026206	99999	HISTORICAL SOCIETY OF COCKBURN BUS HIRE BOND REFUND	9/01/2015	150.00
026207	99999	KWIKDRAFT PLANNING APPLICATION REFUND - 6 SHERINGHAM BEND	9/01/2015	147.00
026208	99999	LJ & MA PEREJUAN PLANNING APPLICATION REFUND - 418 BEENYUP RD BANJUP	9/01/2015	147.00
026209	99999	BEST VALUE PATIOS & SHEDS PLANNING APPLICATION REFUND - 66 EDELINE ST	9/01/2015	147.00
026210	99999	HIGHBURY HOMES PLANNING APPLICATION REFUND - 11 ALBION AVE	9/01/2015	147.00
026211	99999	RACHEL A WALKER PLANNING APPLICATION REFUND - 63 NEWARK TURN	9/01/2015	147.00
026212	99999	FACTORY DIRECT PLANNING APPLICATION REFUND - 13 BOSWELL PL	9/01/2015	147.00
026213	99999	BEN TRAGER HOMES PTY LTD PLANNING APPLICATION REFUND - 42 CROWN TCE	9/01/2015	986.81
026214	99999	SAMI ZAHER PLANNING APPLICATION REFUND - 12 HERDSMAN CRT	9/01/2015	147.00
026215	13932	ARMAGUARD BANKING SERVICES	15/01/2015	2,023.40
026216	13932	ARMAGUARD BANKING SERVICES	21/01/2015	1,219.90
026217	13932	ARMAGUARD BANKING SERVICES	28/01/2015	1,469.15
026218		FINES ENFORCEMENT REGISTRY FINES ENFORCEMENT FEES	30/01/2015	6,524.00
026219		ALF REBOLA THE GOOD GUYS ELECTRICAL GOODS	30/01/2015	99.00
026220		ANG, SANNY ENTERTAINMENT SERVICES - ORIGAMI	30/01/2015	88.00
026221		BIKE FORCE SUCCESS BIKES - BIKE ACCESSORIES	30/01/2015	1,000.00
026222		BW & LA SMITH RATES REFUND	30/01/2015	630.80
026223		JANET KLAVINS RATES REFUND	30/01/2015	610.00
026224		SETTLEMENT TALK RATES REFUND	30/01/2015	234.00
026225		GERTRUDA ROOSE RATES REFUND	30/01/2015	563.99
026226		BASILIA RIFICI RATES REFUND	30/01/2015	365.00
026227		BETH REGEHT RATES REFUND	30/01/2015	1,537.49
026228		ALINTA ENERGY GAS SUPPLIES	30/01/2015	530.60
026229		WATER CORP WATER USAGE SUPPLIES ADD RETENTION HELD NIL	30/01/2015	17,654.66

Cheque/	Account	Account/Payee	Date	Value
EFT	No.			
=======		LESS PRIOR PERIOD CANCELLED CHEQUES/EFTS		
	26363	TALES OF TIMES PAST SENIOR STORY TELLER	16/01/2015	
EF082314	26365	THE 29ER CLASS ASSOCIATION	16/01/2015	
EF082334	22005	BEN TANOA	16/01/2015	- 121.60
EF082581	15098	BROOK & MARSH PTY LTD	16/01/2015	- 10,010.00
EF082832	26395	TBLEVINS	16/01/2015	- 1,082.00
EF082877	99997	WILLIAM PATTON & MILEN SEPAROVICH	16/01/2015	
EF082936	99997	SUCCESS STRIKERS NETBALL CLUB	16/01/2015	
		TOTAL		9,311,872.41
		TOTAL AS PER AP SOURCE 14GLACT9991000		9,311,872.41
		TOTAL AS PER TR SOURCE 14GLACT9991000		
				9,311,872.41
		ADDITIONAL DIRECT PAYMENTS	-	
		BANK FEES		
		MERCHANT FEES COC		11,249.66
		MERCHANT FEES SLLC		5,209.44
		MERCHANT FEES VARIOUS OUT CENTRES		285.40
		NATIONAL BPAY CHARGE		4,966.65
		RTGS/ACLR FEE		11.00
		NAB TRANSACT FEE		2,786.79
				2,700.79
		MERCHANDISE / STATIONERY FEE		
				24,508.94
		FAMILY DAY CARE AND IN HOME CARE PAYMENTS		
		FDC PAYMENTS		40,992.25
		IHC PAYMENTS		92,386.03
				133,378.28
		PAYROLL TRANSACTIONS	ļ Ē	
		COC 09/01/15 CITY OF COCKBURN 042958		9,787.94
		COC 13/01/15 CITY OF COCKBURN 042958		1,058,490.85
		COC 20/01/15 CITY OF COCKBURN 042958 2040MCENIRY	REBANK	1,650.93
		COC 14/01/15 CITY OF COCKBURN 042958		629.32
		COC 15/01/15 CITY OF COCKBURN 042958		3,833.56
		COC 21/01/15 CITY OF COCKBURN 042958		610.92
		COC 27/01/15 CITY OF COCKBURN 042958		1,055,493.28
		COC 31/12/14 CITY OF COCKBURN 042958		
		COC 31/12/14 CIT F COCKBURN 042956		1,929.84
				2,132,426.64
		CREDIT CARD PAYMENTS CBA CREDIT CARD PAYMENT		59,977.23
				59,977.23
		TOTAL PAYMENTS FOR JANUARY		11,662,163.50
		TOTAL PATMENTS FOR JANUART		11,002,103.30
				•

PAYMENT SUMMARY

CHEQUE PAYMENTS

026182 -026229

CANCELLED PAYMENTS

EF082312; EF082314; EF082334; EF082581; EF082832; EF082877; EF082936

ELECTRONIC FUNDS TRANSFER PAYMENT

EF082886 - EF083450

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 31 January 2015

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget	Revised Budget	Adopted Budge
	\$	\$	%	\$	\$	\$
Operating Revenue	u					
Governance	69,177,030	69,130,930	0%	46,100	74,108,927	74,022,182
Financial Services	729,832	521,309	40%	208,523 🔨	657,050	657,050
Information Services	180	1,125	-84%	(945)	1,500	1,500
Human Resource Management	248,686	166,829	49%	81,857	286,000	86,000
Library Services	18,003	31,119	-42%	(13,116)	53,346	53,346
Community Services	5,744,852	5,391,975	7%	352,877 🗸		7,338,204
Human Services	4,566,543	4,258,422	7%	308,120 🔨	6,419,163	6,459,383
Corporate Communications	3,055	9,950	-69%	(6,895)	12,500	12,500
Statutory Planning	1,047,333	940,926	11%	106,408	1,613,015	1,613,015
Strategic Planning	1,415,849	1,099,196	29%	316,653 🗸		1,471,943
Building Services	1,065,326	992,575	7%	72,751	1,535,700	1,535,700
Environmental Health	215,688	194,158	11%	21,530	225,500	225,500
Waste Services	24,760,487	24,676,537	0%	83,950	29,153,124	29,143,124
Parks & Environmental Services	20,445	1,108	1745%	19,336	1,900	1,900
Engineering Services	231,798	171,129	35%	60,670	303,363	293,363
Infrastructure Services	20,765	1,923	980%	18,842	3,297	3,297
	109,265,870	107,589,211	2%	1,676,660	123,202,060	122,918,007
Total Operating Revenue	109,265,870	107,589,211	2%	1,676,660	123,202,060	122,918,007
Operating Expenditure						
Governance	(2,286,548)	(2,733,999)	-16%	447,451 🗸	(4,688,532)	(4,633,859
Financial Services	(3,865,411)	(3,832,769)	1%	(32,641)	(5,504,284)	(4,633,859
Information Services	(2,749,085)	(2,632,934)	4%	(116,151)	(4,407,974)	(3,464,284) (4,385,908
Human Resource Management	(1,573,346)	(1,495,065)	5%	(78,280)	(2,512,028)	(2,302,028
Library Services	(1,810,375)	(1,803,256)	0%	(7,119)	(3,185,897)	(3,168,305
Community Services	(5,191,311)	(5,470,569)	-5%	279,258 1		(9,490,807
Human Services	(4,778,542)	(4,476,008)	7%	(302,533)	1 / / / / / / / / / /	
Corporate Communications	(1,262,567)	(1,286,399)	-2%	23,832	(2,771,953)	(7,729,708
Statutory Planning	(705,676)	(721,296)	-2%	15,620	(1,286,082)	(2,682,290
Strategic Planning	(996,521)	(790,678)	26%	(205,843)		(1,286,082
Building Services	(873,778)	(869,100)	1%	(4,678)	(1,564,494)	(1,566,420
	(906,389)	(1,021,079)	-11%	114,691		(1,564,494
Environmental Health	(500,505)			393,635 √	(1,810,546)	(1,773,929
Waste Services	(10 249 788)	(10 643 423)				
Waste Services	(10,249,788)	(10,643,423)	-4%		1 1 1 1 1	
Waste Services Parks & Environmental Services	(6,448,732)	(6,498,925)	-1%	50,193	(11,348,867)	(11,330,867
Waste Services					1 1 1 1 1	(20,076,655 (11,330,867 (7,985,243 (8,195,699

Version: 1, Version Date: 13/03/2015

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 31 January 2015

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget		Revised Budget	Adopted Budget
	\$	\$	%	\$	_	Ś	Ś
Less: Net Internal Recharging	1,676,403	1,922,958	-13%	(246,555)	X	3,246,783	3,243,783
Add: Depreciation on Non-Current Assets				(= , ,		0,210,700	5,245,765
Computer & Electronic Equip	(58,931)	(55,090)	7%	(3,841)		(94,440)	(94,440)
Furniture & Equipment	(91,552)	(91,241)	0%	(311)		(156,413)	(156,413)
Plant & Machinery	(1,664,064)	(1,732,073)	-4%	68,009		(2,969,268)	(2,969,268)
Buildings	(2,160,850)	(2,485,966)	-13%	325,116	V	(4,261,656)	(4,261,656)
Roads	(5,987,859)	(5,522,972)	8%	(464,887)		(9,467,952)	(9,467,952)
Drainage	(1,351,695)	(1,335,873)	1%	(15,822)		(2,290,068)	(2,290,068)
Footpaths	(643,294)	(677,453)	-5%	34,159		(1,161,348)	(1,161,348)
Parks Equipment	(1,616,922)	(1,956,507)	-17%	339,585	V	(3,354,012)	(3,354,012)
Landfill	(667,445)	(673,652)	-1%	6,207		(1,154,832)	(3,334,012)
	(14,242,613)	(14,530,827)	-2%	288,214	-	(24,909,989)	(23,755,157)
Total Operating Expenditure	(65,414,611)	(66,289,068)	-1%	874,457		(116,133,204)	(114,147,951)
Change in Net Assets Devilting Concerning							
Change in Net Assets Resulting from Operations	43,851,259	41,300,143	6%	2,551,116	_	7,068,856	8,770,056
Non-Operating Activities							
Profit/(Loss) on Assets Disposal							
Plant & Machinery	221,729	3,850	5659%	217,879	V	(346,947)	(582,947)
Freehold Land	70,355	2,902,430	-98%	(2,832,075)		5,428,568	1,150,000
Furniture & Office Equipment		-	0%	-		-,	
Buildings	(30,944)	157,795	-120%	(188,739)		157,795	
	261,140	3,064,075	-91%	(2,802,935)	-	5,239,416	567,053
Less: Underground Power Infrastructure Contribution		(574)	-100%	574		(574)	
Asset Acquisitions							
Land and Buildings	(8,735,033)	(13,375,902)	-35%	4 640 860	V	(22.001.070)	124 207 000
Infrastructure Assets	(7,604,500)	(10,854,876)	-30%	4,640,869		(33,881,970)	(24,387,000)
Plant and Machinery	(2,240,295)	(3,321,369)	-30%	3,250,376	V	(29,945,606)	(17,116,028)
Furniture and Equipment	(2,240,293) (9,847)	(3,321,369) (11,000)		1,081,074	V	(5,584,369)	(4,007,500)
Computer Equipment	(545,568)		-10% -46%	1,153	V	(11,000)	(206,000)
Note 1.	(19,135,243)	(1,017,430) (28,580,576)	-46%	471,862 9,445,333	v -	(1,191,595) (70,614,540)	(434,000) (46,150,528)
Add: Transfer to Reserves	(8,273,275)	(11,457,558)	-28%	3,184,283	V	(42,447,054)	
	16,703,882	4,325,510	286%	12,378,372		(100,753,896)	(35,534,109)
	10,700,002	7,525,510	20070	12,370,372		(100,122,890)	(72,347,529)

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 31 January 2015

			YTD Revised	Variance to	\$ Variance to		Revised	Adopted
		Actuals	Budget	YTD Budget	YTD Budget		Budget	Budget
		\$	\$	%	\$		\$	\$
Add Funding from								
Grants & Contributions - Asset Development		9,375,794	4,471,149	110%	4,904,645	\checkmark	9,321,880	6,726,309
Less: held in restricted funds from prior years		-	-	0%	2			
Proceeds on Sale of Assets		1,225,256	3,873,850	-68%	(2,648,594)	X	7,197,488	2,525,125
Reserves		11,736,619	16,926,360	-31%	(5,189,741)	X	32,666,235	18,281,347
Loan Funds Raised		-	-	0%			20,000,000	20,000,000
Contributed Developer Assets		129,000	-	0%	129,000		-	
		39,170,551	29,596,868	32%	9,573,683		(31,568,293)	(24,814,748)
Non-Cash/Non-Current Item Adjustments								
Depreciation on Assets		14,242,613	14,530,827	-2%	(288,214)	X	24,909,989	23,755,157
Profit/(Loss) on Assets Disposal		(261,140)	(3,064,075)	-91%	2,802,935	V	(5,239,416)	(567,053)
Loan Repayments		(680,544)	(686,677)	-1%	6,133		(1,373,356)	(1,373,356)
Non-Current Leave Provisions		51,340	-	0%	51,340			(_,_,_,_,_,_,_,_,_,_,_,_,_,_,_,_,_,_,_,
		52,522,819	40,376,943	30%	12,145,876		(13,271,075)	(3,000,000)
Opening Funds		13,175,076	13,281,518	-1%	(106,442)		13,281,518	3,000,000
Closing Funds	Note 2, 3.	65,697,895	53,658,461	22%	12,039,434		10,443	_
		•		ė	<u>-</u>			-

Notes to Statement of Financial Activity

Note 1.

Additional information on the capital works program including committed orders at end of month:

	Actuals	Commitments at Month End	Commitments & Actuals YTD	YTD Revised Budget	Full Year Revised Budget	Uncommitted at Month End
Assets Classification	\$	\$			\$	\$
Land and Buildings	(8,735,033)	(3,543,754)	(12,278,786)	(13,375,902)	(33,881,970)	21,603,184
Infrastructure Assets	(7,604,500)	(4,957,630)	(12,562,130)	(10,854,876)	(29,945,606)	17,383,476
Plant and Machinery	(2,240,295)	(1,881,661)	(4,121,956)	(3,321,369)	(5,584,369)	1,462,413
Furniture and Equipment	(9,847)	-	(9,847)	(11,000)	(11,000)	1,153
Computer Equipment	(545,568)	(76,855)	(622,423)	(1,017,430)	(1,191,595)	569,172
	(19,135,243)	(10,459,900)	(29,595,143)	(28,580,576)	(70,614,540)	41,019,397

Note 2.

Closing Funds in the Financial Activity Statement

are represented by:

		YTD Revised	Full Year	Adopted
	Actuals	Budget	Revised Budget	Budget
	\$	\$	\$	\$
Current Assets				
Cash & Investments	142,737,451	121,710,716	96,314,024	86,462,923
Rates Outstanding	13,197,292	11,482,620	900,000	900,000
Rubbish Charges Outstanding	1,180,966	1,080,880	300,000	300,000
Sundry Debtors	2,848,311	3,079,173	2,700,000	2,700,000
GST Receivable	1,027,051	-	-	-
Prepayments	(3,057)	350,000	350,000	350,000
Accrued Debtors	323,074		-	
Stock on Hand	9,040	20,000	20,000	20,000
	161,320,128	137,723,388	100,584,024	90,732,923
Current Liabilities				
Creditors	(8,503,010)	(3,984,283)	(5,000,496)	(5,000,496)
Income Received in Advance		52,856	52,856	52,856
GST Payable	(387,750)	-	-	/
Witholding Tax Payable				
Provision for Annual Leave	(2,591,944)	(2,000,000)	(2,000,000)	(2,000,000)
Provision for Long Service Leave	(1,950,770)	(2,353,160)	(2,595,980)	(2,595,980)
	(13,433,475)	(8,284,587)	(9,543,620)	(9,543,620)
Net Current Assets	147,886,653	129,438,801	91,040,404	81,189,303
Add: Non Current Investments	4,441,118	4,339,420	4,339,420	4,339,420
	152,327,771	133,778,221	95,379,824	85,528,723
Less: Restricted/Committed Assets				
Cash Backed Reserves #	(82,125,220)	(80,119,761)	(95,369,382)	(85,528,723)
Deposits & Bonds Liability *	(4,504,657)	(2,789,342)	(2,789,342)	(2,789,342)
Grants & Contributions Unspent *		2,789,343	2,789,343	2,789,343
	65,697,895	53,658,461	10,443	-
Closing Funds (as per Financial Activity Statement)	65,697,895	53,658,461	10,443	1

See attached Reserve Fund Statement* See attached Restricted Funds Analysis

Note 3.

Amendments to original budget since budget adoption. Surplus/(Deficit)

Ledger	Project/ Activity Description	Council Resolution	Classification	Non Change (Non Cash Items) Adjust. \$	Increase in Available Cash \$	Decrease in Available Cash \$	Amended budget Running Balance \$
	Budget Adoption		Closing Funds Surplus(Deficit)				0
GL	830 Increase conference budget	OCM 11/9/14 #5370 OCM 11/9/14	Operating Expenditure			2,000	(2,000)
GL	594 Salary reduction due to system error	#5370	Operating Expenditure		18,369		16,369
GL	105 Increase in FAGS grant 161, 162,	OCM 11/9/14 #5370 OCM 11/9/14	Operating Income		86,745		103,114
GL	175 Reallocating FE5A grants and expenditure	#5370	Operating Income		4,498		107,612
GL	Allocating telecommunication expenses budget which was missed out 137 during annual budget process Carried forward unspent fund in Coastal Monitoring project which was	OCM 13/11/14 #5408 OCM 13/11/14	Operating Expenditure			65,00 0	42,612
OP	6245 missed out during carry forward process	#5408	Operating Expenditure			20,687	21,925
GL OP	310, 350, Adjustments to Financial Counselling budgets as 2 staff now relocated 375 to Cockburn Super Clinic and also receiving reduced grant funding 7696 Rent income received from DFES for occuplying CVES building	OCM 11/12/14	Operating Expenditure Operating Income		4,000	15,482	6,443 10,443
			Closing Funds Surplus (Deficit))O	113,612	103,169	10,443

Statement of Comprehensive Income by Nature and Type

for the period ended 31 January 2015

		A-1		\$ Variance to YTD		Amended	Adopted
		Actual	YTD Budget	Budget	Forecast	Budget	Budge
OPERATING REVENUE		\$	\$	\$	\$	\$	-
01 Rates		62,808,679	62,313,333	495,346	63,375,346	62,880,000	62,880,000
02 Specified Area Rates		273,858	270,000	3,858	273,858	270,000	270,000
05 Fees and Charges	Note 1	32,217,009	31,428,068	788,941	40,526,872	39,737,931	39,708,911
06 Service Charges		3,915,434	3,958,267	(42,833)	3,915,434	4,000,000	4,000,000
10 Grants and Subsidies		5,922,400	5,622,733	299,667	9,670,466	9,370,798	9,325,765
15 Contributions, Donations and Reimbursements		668,990	334,344	334,647	901,487	566,840	356,840
20 Interest Earnings		3,445,509	3,658,325	(212,815)	6,156,576	6,369,391	6,369,391
25 Other revenue and Income		13,991	4,142	9,849	16,949	7,100	7,100
Total Operating Revenue		109,265,870	107,589,211	1,676,660	124,836,987	123,202,060	122,918,007
OPERATING EXPENDITURE							
50 Employee Costs - Salaries & Direct Oncosts	Note 2	(24,788,042)	(24,456,068)	(221 074)	(42 790 207)	(42 440 422)	142 007 407
51 Employee Costs - Indirect Oncosts	Note 2	(444,940)	(546,766)	(331,974) 101,826	(43,780,397)	(43,448,423)	(42,697,487
55 Materials and Contracts	Note 3	(19,660,665)	(20,312,691)		(1,168,884)	(1,270,710)	(898,966
65 Utilities	Note 5	(2,387,417)	(2,690,836)	652,026	(34,471,269)	(35,123,295)	(35,536,617
70 Interest Expenses		(2,387,417)	(2,690,836) (67,784)	303,419	(4,278,975)	(4,582,394)	(4,513,005
75 Insurances		(1,979,155)	(2,030,573)	0	(123,300)	(123,300)	(123,300
80 Other Expenses		(3,520,399)	(3,576,481)	51,418	(2,289,082)	(2,340,500)	(2,340,500
85 Depreciation on Non Current Assets		(14,242,613)		56,082	(7,525,293)	(7,581,375)	(7,526,702
Add Back: Indirect Costs Allocated to Capital Works		1,676,403	(14,530,827)	288,214	(24,621,775)	(24,909,989)	(23,755,157
Total Operating Expenditure		(65,414,611)	1,922,958 (66,289,068)	(246,555)	3,000,228	3,246,783	3,243,783
		(03,414,011)	(00,289,008)	874,457	(115,258,747)	(116,133,204)	(114,147,951
CHANGE IN NET ASSETS RESULTING FROM OPERATING		1.255 M. CH	100.000			1.10.000	1.0000
ACTIVITIES		43,851,259	41,300,143	2,551,116	9,578,240	7,068,856	8,770,056
NON-OPERATING ACTIVITIES							
11 Capital Grants & Subsidies		2,707,682	1,635,411	1,072,272	4,943,492	3,871,220	2,361,387
16 Contributions - Asset Development		6,668,112	2,835,738	3,832,374	9,283,034	5,450,660	4,364,922
95 Profit/(Loss) on Sale of Assets		261,140	3,064,075	(2,802,935)	2,436,481	5,239,416	567,053
57 Acquisition of Crown Land for Roads			-	-	-		
58 Underground Power Scheme		<u> </u>	(574)	574		(574)	
Total Non-Operating Activities		9,636,934	7,534,650	2,102,285	16,663,007	14,560,722	7,293,362
NET RESULT		53,488,194	48,834,793	4,653,401	26 241 246	21 620 570	10.000.000
		55,400,134	40,034,733	4,055,401	26,241,246	21,629,578	16,063,417

Notes to Statement of Comprehensive Income

Note 1.

Additional information on main sources

of revenue in fees & charges.

of terefice in fees & charges.				
		Amended	Amended	Adopted
	Actual	YTD Budget	Budget	Budget
	\$	\$	\$	\$
Community Services:				
Recreational Services	343,649	311,687	534,320	534,320
South Lake Leisure Centre	1,693,636	1,792,884	2,988,286	2,988,286
Law and Public Safety	565,375	226,623	388,496	388,496
	2,606,161	2,331,193	3,921,102	3,911,102
Waste Services:				
Waste Collection Services	18,860,789	18,571,857	18,695,101	18,695,101
Waste Disposal Services	5,894,292	6,094,680	10,448,023	10,448,023
	24,755,082	24,666,537	29,143,124	29,143,124
	27,361,243	26,997,731	33,064,226	33,054,226

Note 2.

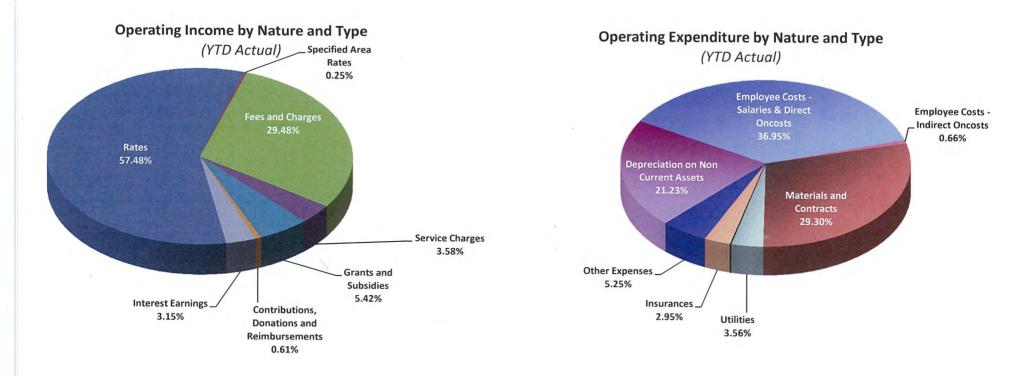
Additional information on Salaries and Direct On-Costs by each Division.

	0 at	Amended	Amended	Adopted
	Actual	YTD Budget	Budget	Budget
	\$	\$	\$	\$
Executive Division	(1,075,497)	(1,078,320)	(1,922,751)	(1,919,506)
Finance & Corporate Services Division	(3,968,226)	(3,831,911)	(6,711,576)	(6,145,420)
Community Services Division	(7,658,271)	(7,484,980)	(13,345,172)	(13,196,817)
Planning & Development Division	(2,874,462)	(2,821,778)	(5,024,097)	(5,024,097)
Engineering & Works Division	(9,211,585)	(9,239,079)	(16,444,827)	(16,411,647)
	(24,788,042)	(24,456,068)	(43,448,423)	(42,697,487)

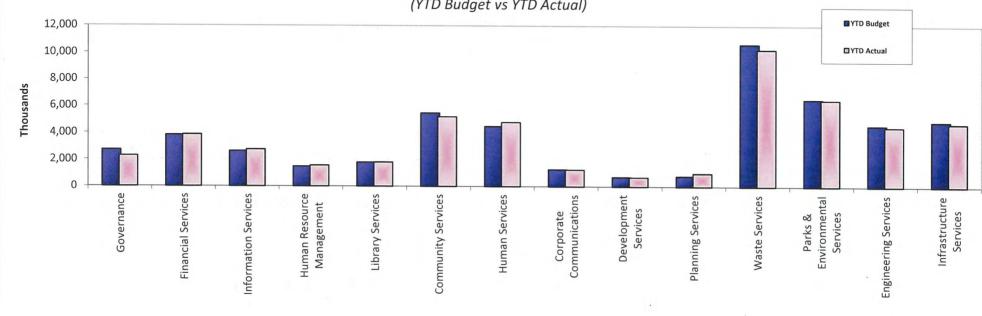
Note 3

Additional information on Materials and Contracts by each Division.

		Amended	Amended	Adopted
	Actual	YTD Budget	Budget	Budget
	\$	\$	\$	\$
Executive Division	(843,843)	(1,263,542)	(2,084,543)	(2,087,788)
Finance & Corporate Services Division	(1,756,630)	(1,681,025)	(2,610,779)	(3,269,713)
Community Services Division	(4,307,278)	(4,312,953)	(7,744,994)	(7,649,134)
Planning & Development Division	(584,234)	(555,543)	(1,123,794)	(1,065,895)
Engineering & Works Division	(12,168,680)	(12,499,628)	(21,559,185)	(21,464,087)
Not Applicable	0	0	0	0
	(19,660,665)	(20,312,691)	(35,123,295)	(35,536,617)



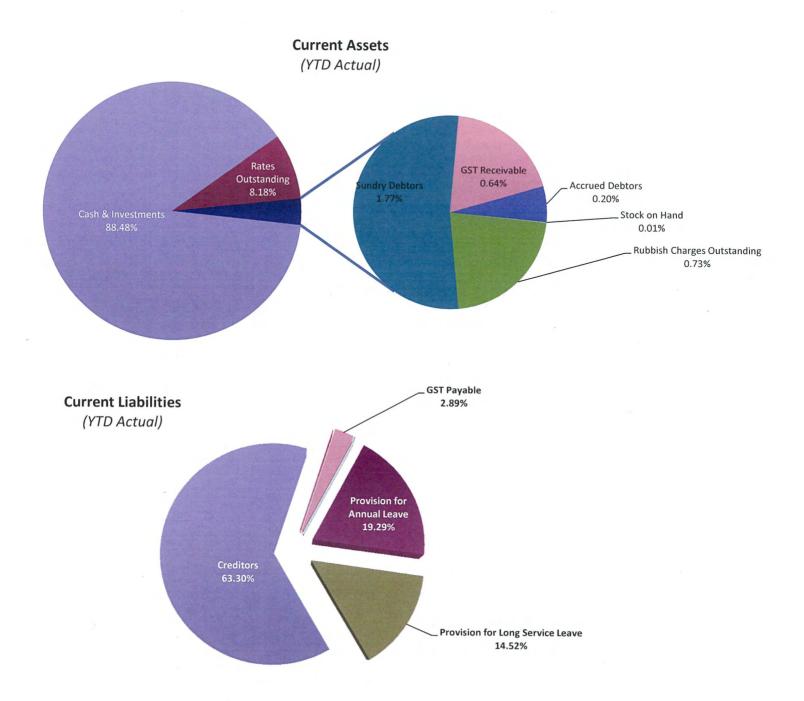


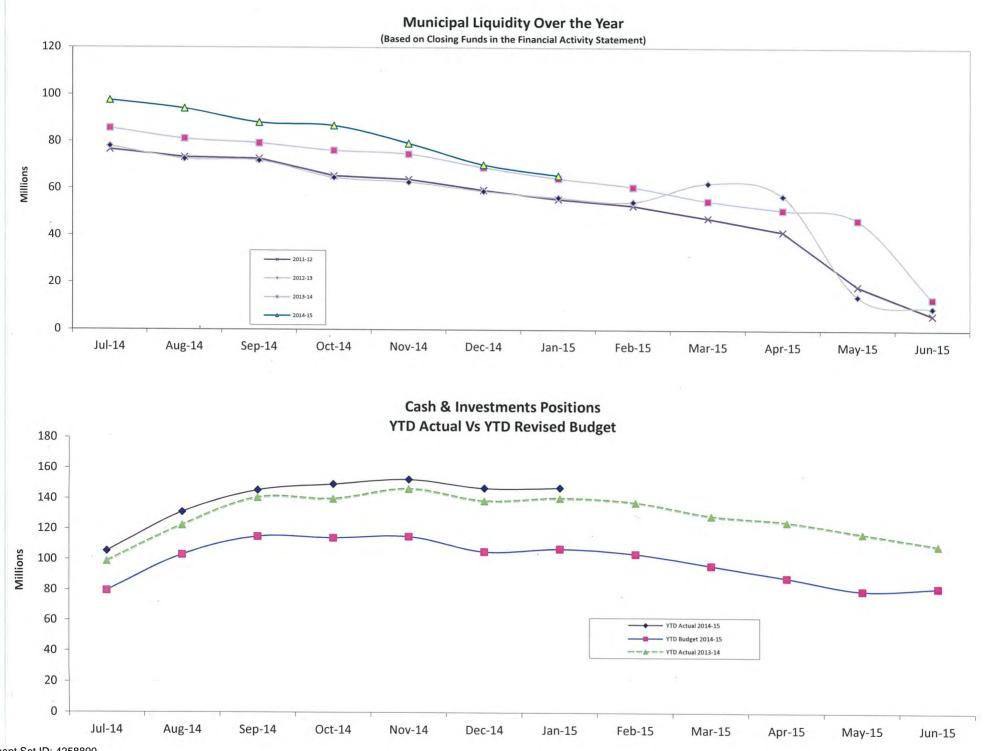


(YTD Budget vs YTD Actual)

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Version: 1, Version Date: 13/03/2015

City of Cockburn - Reserve Funds

Financial Statement for Period Ending 31 January 2015

Account Details	Opening	~~~~~~~~~~~~~~~~	Interest R	~~~~~~~~~~	t/f's from M		t/f's to M		Closing l	~~~~~
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actua
Council Funded										
Bibra Lake Management Plan Reserve	847,819	847,819	(9,120)	13,671	-	-	(120,000)	(47,173)	718,699	814,31
Bibra Lake Nutrient Managment	313,447	313,447	12,230	5,099	-	-		1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	325,677	318,54
CCW Development Fund	-	-	-		12,491,292	-	-	-	12,491,292	
Community Infrastructure	9,830,572	9,830,572	200,590	160,266	4,508,068	-	(8,105,850)	(48,445)	6,433,380	9,942,39
Community Surveillance Levy Reserve	653,841	653,841	29,690	9,217	643,918	-	(227,898)	(142,882)	1,099,551	520,17
Contaminated Sites	2,518,882	2,518,882	51,520	40,437	_	-	(100,000)	(40,878)	2,470,402	2,518,44
DCD Redundancies Reserve	2,991	2,991	_	49	2	_	(100,000)	(10,010)	2,991	3,04
Environmental Offset Reserve	277,367	277,368	(3,110)	4,512	-	2			274,257	281,87
Green House Emissions Reductions	652,516	652,516	13,880	10,484	200,000		(762,000)	(19,259)	104,396	643,74
Information Technology	261,600	261,600	37,220	3,607	100,000	_	(167,361)	(48,675)	231,459	
Land Development & Investment Fund Reserve	4,719,455	4,719,455	283,600	58,630	5,966,053	516,703				216,53
Major Buildings Refurbishment	5,439,366	5,439,366	25,930	88,478	5,300,055	510,705	(4,594,477)	(1,964,514)	6,374,631	3,330,27
Mobile Rubbish Bins	63,279	63,279	24,440	990	-	-	-	-	5,465,296	5,527,84
Municipal Elections	49,722	49,721				-	(170,000)	(116,193)	(82,281)	(51,92
Naval Base Shacks			13,270	809		-	-		62,992	50,53
	766,920	766,921	16,420	12,474	151,413	-	(759,428)	(405)	175,325	778,99
Plant & Vehicle Replacement	5,930,546	5,930,546	76,610	87,317	3,450,000	-	(3,655,375)	(1,505,614)	5,801,781	4,512,25
Port Coogee Special Maintenance Reserve	1,005,467	1,005,468	23,060	15,530	270,000	-	(117,925)	(117,925)	1,180,602	903,07
Roads & Drainage Infrastructure	2,026,150	2,026,150	101,580	27,366	1,250,000	1-1	(3,214,532)	(448,513)	163,198	1,605,00
Staff Payments & Entitlements	2,271,100	2,271,100	157,540	35,797	110,000	-	(180,000)	(150,000)	2,358,640	2,156,89
Waste & Recycling	18,659,246	18,659,246	626,270	300,153	3,518,824	-	(2,500,495)	(1,042,380)	20,303,845	17,917,01
Waste Collection Levy	264,697	264,697	1,540	4,893	190,955	-	(200,000)	-	257,192	269,59
Workers Compensation	379,495	379,495	15,480	6,173	-	-	-		394,975	385,6
POS Cash in Lieu (Restricted Funds)	4,240,467	4,240,466	132,710	71,896	1,085,738	1,573,091	(888,000)	(193,672)	4,570,915	5,691,7
	61,174,947	61,174,947	1,831,350	957,847	33,936,261	2,089,795	(25,763,341)	(5,886,528)	71,179,217	58,336,0
Grant Funded	000 400	000 100								
Aged & Disabled Vehicle Expenses	322,162	322,162	9,855	4,888	62,625	-	(148,499)	(29,368)	246,144	297,68
CIHF Building Maintenance Resrv	-	-	-	-	600,000	-	-		600,000	
Cockburn Super Clinic Reserve	1,936,374	1,936,374	169,220	30,428	-	-	(1,985,154)	(1,970,405)	120,440	(3,60)
Family Day Care Accumulation Fund	22,384	22,383	3,000	162	-	-	(30,000)	(24,314)	(4,616)	(1,76
Naval Base Shack Removal Reserve	333,944	333,945	4,270	5,432	54,693		(00,000)	(24,014)	392,907	339,3
Restricted Grants & Contributions Reserv	5,923,657	5,923,657	.,	(0)	01,000	_	(2 975 202)	(2 94E CAE)		
UNDERGROUND POWER	754,224	754,224			1 200 000		(2,875,202)	(3,815,645)	3,048,455	2,108,0
Welfare Projects Employee Entitilements			(11,570)	12,268	1,200,000	-	(1,372,637)		570,016	766,4
Wenale Projects Employee Entitlements	444,423	444,422 9,737,168	12,452	7,504	-	26,966	(21,418)	(10,358)	435,457	468,5
Development Cont. Plans	9,737,168	9,737,100	187,227	60,683	1,917,318	26,966	(6,432,910)	(5,850,090)	5,408,803	3,974,72
Aubin Grove DCA	170,698	170,698	4,705	2,777			(887)		174 540	470 4
Community Infrastructure DCA 13	10,029,345	10,029,345	140,180	193,285	3,000,000	4,078,688			174,516	173,4
Gaebler Rd Development Cont. Plans					3,000,000	4,070,000	(359,999)		12,809,526	14,301,31
	984,238	984,238	18,924	16,010			(3,474)	-	999,687	1,000,24
Hammond Park DCA	(14,180)	(14,180)	9,354	(231)	396,000		(13,595)		377,579	(14,41
Munster Development	432,526	432,526	18,147	8,656	443,798	125,521	(17,871)	-	876,600	566,70
Muriel Court Development Contribution	(48,104)	(48,104)	(206,000)	(782)		-	(19,092)	-	(273,196)	(48,88
Packham North - DCA 12	(105,792)	(105,792)	10,529	(1,498)	434,388	121,324	(19,192)		319,933	14,03
Solomon Road DCA	360,190	360,190	8,493	5,859	120,000	57,454	(7,721)		480,962	423,5
Success Lakes Development	887,990	887,991	3,817	14,444	120,000	01,101	(3,474)			
Success Nth Development Cont. Plans	1,185,551	1,185,550			11 700	244 400			888,333	902,4
		and the second	15,311	23,022	11,700	311,129	(5,611)		1,206,951	1,519,7
Thomas St Development Cont. Plans	12,079	12,079	294	196			-	-	12,373	12,2
Wattleup DCA 10	(9,363)	(9,363)	-	(152)	-		(12,695)		(22,058)	(9,51
Yangebup East Development Cont. Plans	436,865	436,865	6,026	8,171	130,036	168,347	(3,748)	-	569,179	613,3
Yangebup West Development Cont. Plans	354,406	354,406	9,195	5,765	-	-	(2,624)		360,977	360,1
	14,676,448	14,676,448	38,975	275,521	4,535,922	4,862,464	(469,984)	•	18,781,361	19,814,4
Total Reserves	85,588,562	85,588,563	2 057 552	1,294,051	40 380 503	6 070 224	(22 666 225)	(11 726 640)	05 200 000	00 105 5
a orant ALCOCI PCO	00,000,002	55,505,505	2,057,552	1,294,001	40,389,502	6,979,224	(32,666,235)	(11,/30,619)	95,369,382	82,125,2

Version: 1, Version Date: 13/03/2015

Variance Analysis						
Municipal Financial Activity Statement	for the period ended 31 Jan	uary 2015				
	YTD Actuals \$	YTD Revised Budget \$	Full Year Revised Budget		√ = Favourable X = Unfavourable	Jan-15
OPERATING REVENUE	2	3	\$	\$	and the second second	
					1	
Financial Services	729,832	521,309	657,050	208,523	V	Income received from insurance premium - Sundry Reimbursement are over ytd budget by \$123k.
Community Services	5,744,852	5,391,975	7,355,732	352,877	\checkmark	Income received from Parking Infringements & Penalties and Animal Control are \$216k and \$116k over y budget respectively.
Human Services	4,566,543	4,258,422	6,419,163	308,120	V	Income received from IHC Subsidies are \$236k over ytd budget.
Statutory Planning	1,047,333	940,926	1,613,015	106,408		Income received from Fees & Charges of Statutory Planning are \$106k over ytd budget.
Strategic Planning	1,415,849	1,099,196	1,471,943	316,653	V	Income received from Lease revenue - Cockburn Integrated Health Facility is ahead of its budget by \$311 Interest Earnings from reserve of Community Infrastructure DCA13 are ahead of its budget by \$115k.
OPERATING EXPENDITURE		-12.				
Governance	2,286,548	2,733,999	4,688,532	447,451	\checkmark	Reimbursement of Expenses in GP Super Clinic Board Grant Funded is \$160k overspent mainly due to the \$200k COC's contribution of the operating funds. The expenses of Reimbursement of expenses in GP Super Clinic Board Interest Funded and EM Budget Contingency have not come in yet, resulting favourite variance of \$131k and \$125k respectively.
Information Services	2,749,085	2,632,934	4,407,974	(116,151)		The operating expenditures of Information Technology are \$129k over ytd budget.
Community Services	5,191,311	5,470,569	9,512,031	279,258	\checkmark	Expenses in SLLC are under its ytd budget by \$149k . The remaining balance of expenditures in Community Services are underspent by \$130k .
Human Services	4,778,542	4,476,008	7,884,733	(302,533)	X	Expenses in Caregiver Payments of In-Home Care Subsidies are \$298k over ytd budget.
Strategic Planning	996,521	790,678	1,587,702	(205,843)	X	Lease Expenses in Cockburn Integrated Health Facility are \$153k over ytd budget.
Waste Services	10,249,788	10,643,423	20,076,655	393,635	V	Contract Expenses in Henderson Landfill-Site office are under ytd budget by \$143k . Contract Expenses in Entry Fees for Recyclables and Entry Fees Rrrc are under ytd budget by \$120k and \$130k respectively. The operating expenditures of Waster Collection Overheads are \$139k over ytd budget.

Variance Analysis						
Municipal Financial Activity Statement for the	period ended 31 Jan	uary 2015				
	YTD Actuals	YTD Revised Budget	Full Year Revised Budget	YTD Variance	√ = Favourable X = Unfavourable	Jan-15
Engineering Services	\$	\$	\$ 7,997,243	\$		Power Expenses for street lighting and Employee Costs-Salaries & Direct Oncosts of Road Construction and Maintenance are under ytd budget by \$214k and \$114k respectively. Expenses in Contractor & O/H Roads of Drainage Maintenance are \$196k over ytd budget.
	4,440,000	4,556,255	7,557,245	112,227		Contractor & O/H Roads of Drainage Maintenance are \$1966 over ytd budget.
nfrastructure Services	4,704,266	4,847,402	8,330,977	143,136		Operating Expenditures in Asset Services are under spent by \$108k.
ADDITIONAL FUNDING RECEIVED		6. N.S.C				
Grants & Contributions - Asset Development	9,375,794	4,471,149	9,321,880	4,904,645	V	Owner Contribution received for DCA1,DCA5, DCA6, DCA12 and DCA13 are ahead of its ytd budget by \$311k,\$168k, \$126k, \$121K and \$2.3m respectively. Developer Contributions received for Asset Dev is \$185k ahead of its ytd budget. Regional Road Grant-Direct Council funded and Grant funded received are ahead of its budget by \$276k and \$773k respectively. Sports and Recreation Grants for the capital works project of Formalise path to lookout from Manning Car park are not received yet resulting in unfavourable variance of \$100k. Regional Road Grant-Projects for Berrigan Drive South Lake Dr to Semple Court East Bound and North Lake Rd Ospery Drive Signal mast Extend Turn Pockets are ahead of its budget by \$183k and \$208k respectively.
Proceeds on Sale of Assets	1,225,256	3,873,850	7,197,488	(2,648,594)	x	Subdivision and development of Lot 1, 4218 and 4219 Quarimor, Subdivision Lot 702 Bellier Pl & Lot 65 Erpingham Rd, Lot 23 Russell Road, Hammond Park, Lot 40 Cervantes Loop - surveying and construction of access have not been sold, resulting in unfavourable variance of \$720k,\$818k,\$583k and \$525k respectively.

Capital Expenditure

for the period ended 31 January 2015

		Actuals	YTD Revised Budget	Full Year Revised Budget	\$ Variance to YTD Budget	√ = Favourable X = Unfavourable	Explanation
SUMMARY	_	\$	\$	\$	\$		
		1					
Purchase of Land and Buildings		8,735,033	13,375,902	44,042,673	4,640,869	\checkmark	
Acquisition & Development of Infrastructure Assets		7,604,500	10,854,876	23,558,540	3,250,376	\checkmark	
Purchase of Plant and Machinery		2,240,295	3,321,369	5,543,561	1,081,074	\checkmark	
Purchase of Furniture and Equipment		9,847	11,000	11,736	1,153	\checkmark	
Purchase of Computer Equipment		545,568	1,017,430	2,974,879	471,862	\checkmark	
		19,135,243	28,580,576		9,445,333		
Material Variances Identified: Works in Progress - Roads Infrastructure							
3545 - Beeliar Drive Hammond Road North and South		951,208	700,000	0	(251,208)	X	Traffic Signals operations to start at the beginning of February. Civil works closure on Hammond
2442 - Frankland Avenue construction Single carriaway Roper Bouleva		250,587				^	road north and extension turning pocket to be completed in March.
2471 - Beeliar Drive [Wentworth Pde to Kwinana Fwy]			470,344		219,757	N	Project completed. Committed order of \$145k to be paid.
	I	39,073	740,398		701,324	N	Limited resources. CW3545 given higher priority. Expected to start major works February.
3544 - North Lake Road (Hammond to Kentucky)	Sub Total	1,511,178	2,650,000		1,138,822	\checkmark	Street lighting to begin February. Committed order of \$1m
		2,752,047	4,560,742	1,432,000	1,808,694		
Freehold Land							
1539 - Subdivision Lot 702 Bellier Pl & Lot 65 Erpingham Rd	÷.,	885,679	1,092,170	604,700	206,491	\checkmark	Project will not be settled until June. Not expected to spend more this financial year. Carry
1553 - Subdivision and development of Lot 915 and Reserve 38537		6,036	219,996	400,000	213,960	\checkmark	forward of the remaining budget. Other project given higher priority. Expected to begin major works March-15 No carry forwards expected at this stage.
	Sub Total	891,714	1,312,166	1,004,700	420,452		
Works in Progress - Buildings							
005 - Cockburn Integrated Health Facilities		3,110,950	4,667,212	29,269,466	1,556,262	1	Committed order of \$688k. Initial delay due to change of construction methodology. Library systems charge from Bibliotheca of \$179k.
4541 - CoC Civic Building HVAC Upgrade Project		2,708	275,000	0	272,292	\checkmark	New pumps may need be put in to the project. Cost/benefit analysis to be undertaken. Project delayed as attention was given to amalgamation. Potential Carry Forward of the entire project.
4485 - Atwell Clubrooms & Playing Surfaces - Upgrades		33,885	737,510	0	703,625	\checkmark	Tender needs to be prepared by procurement. The design has been completed. Major works to begin March 2015.
	Sub Total	3,147,543	5,679,722	29,269,466	2,532,179		
Plant & Machinery							
7710 - Refurbish Iveco Compactor Truck		212,706	0	0	(212,706)	Y	Cashflow issue. The vehicle came in as expected, budget journal to adjust cashflow will correct th
7794 Microso Considera Laur Desfile soon landar Des 2 (M						X	error.
7784 - Waste Services, Low Profile rear loader 8m2 (New)	Sub Tatal	0	200,000		200,000	\checkmark	Committed Order of \$217k. To be delivered and paid February.
	Sub Total	212,706	200,000	0	(12,706)		



TJJHS	DWC No.	REV	DESCRIPTION	DRAWN	DATE	CHECKE
				URAWA	DATE	
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					-2	
				BEND		
	CHIVALRY		WAY	Part of the second seco		
				A TON AND AND	I	
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-	MON			SAN	P	
	HARM					
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	NEVERYSA					
L	_EGEND:					
	PROPOSED NEW PATH					
	FROFOSED NEW FATH					
	PROPOSED KERB RAMP WITH WINGS					
				ORIG	NAL SIZE	A4
Cockburn	CITY OF COCKBURN	TITLE CHIVALRY WAY PROPOSED FU	OOTPATH DESIGNED	APPROVED SCALE 1:2000	JOB No.	

Document Set ID: 4258890 Version: 1, Version Date: 13/03/2015

Petition to Stop proposed footpath in front of affected homes in Chivalry Way

Petition summary and background	The City of Cockburn wishes to install a new in-situ concrete footpath to houses from 22 to 62 Chivalry Way. This is a petition to stop the council in wasting our rate payer's money with installing an unnecessary footpath in front of our homes. We have not been advised or consulted at any stage by the City of Cockburn. There are numerous other foot paths around the estate to cater for pedestrians It reduces our front yards which is an extension of our home. This affects our existing street scape and adversely impacts on our amenity.	
Action petitioned for	We, the undersigned, are concerned home owners/residents who urge our council to act now to stop the installation of the above mentioned footpath.	

Printed Name	Signature	Address	Comment	Date
		22 Chivalry Way, Atwell	WANT FOOT PATH	
TAMOS THE W	M	24 Chivalry Way, Atwell		18/1/15
JAMOS THE W TOM SCAZISE	Fren	26 Chivalry Way, Atwell	NOT REQUIRED	18-1-1
SHARON LENCH	AL	28 Chivalry Way, Atwell		18/1/15
BENLENCH	bings	30 Chivalry Way, Atwell	NO NEED + WORKE OF MUNKY	18/1/15
JASON TAYLOR	MA	32 Chivalry Way, Atwell	NOT REQURED	18/1/1
ZYAN MOORE	Aye	34 Chivalry Way, Atwell		211
Zeverly Sweetma	'SAL	> 36 Chivalry Way, Atwell	NOT REDUREd.	18/1/5
		38 Chivalry Way, Atwell	ALREADY HAVE A FOOTPATH.	х, х

Petition to Stop proposed footpath in front of affected homes in Chivalry Way

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	There are numerous other foot paths around the estate to cater for pedestrians It reduces our front yards which is an extension of our home. This affects our existing street scape and adversely impacts on our amenity.
Action petitioned for	We, the undersigned, are concerned home owners/residents who urge our council to act now to stop the installation of the above mentioned footpath.

Printed Name	Signature	Address	Comment	Date
PALL & Conin	A files	40 Chivalry Way Atwell		22/1/15
Nordle Wake	in liter	42 Chivalry Way Atwell		19/115
Rain M. Dr.	reAMIO-	44 Chivalry Way Atwell	WANT FOOTPMIN	
Kish MD.	me DMS	46 Chivalry Way Atwell		211/5
Clint Joseph		48 Chivalry Way Atwell		22/1/15
Rob WATT	Ruda	50 Chivalry Way Atwell		181
simone Parker	Sumanfactor	52 Chivalry Way Atwell		1911
·		54 Chivalry Way Atwell	VACANT UN CELLAREA FOR SOLE	14/15
DAJID MILTS	ply	56 Chivalry Way Atwell	/ /	1911

J-

Petition to Stop proposed footpath in front of affected homes in Chivalry Way

Petition summary and background	The City of Cockburn wishes to install a new in-situ concrete footpath to houses from 22 to 62 Chivalry Way. This is a petition to stop the council in wasting our rate payer's money with installing an unnecessary footpath in front of our homes.
	We have not been advised or consulted at any stage by the City of Cockburn.
	There are numerous other foot paths around the estate to cater for pedestrians
	It reduces our front yards which is an extension of our home.
	This affects our existing street scape and adversely impacts on our amenity.
Action petitioned for	We, the undersigned, are concerned home owners/residents who urge our council to act now to stop the installation of the above mentioned footpath.

Printed Name	Signature	Address	Comment	Date
JENOX	Antrox	58 Chivalry Way Atwell		18/1/14
		60 Chivalry Way Atwell	WANT FOOTBATH	
		62 Chivalry Way Atwell	WANT FOOTPATH WANT FOOTPATH	
				1

Attach

Dear Mayor Logan Howlett,

My name is Samantha Godsell and I live at 8 Jouissance bend, Harvest Lakes.

I have been running a petition to hopefully have a much needed footpath installed on **Chivalry Way** in Harvest Lakes.

Further to this I have enclosed:

- 1. A petition with 266 signatures;
- 2. A statistics survey with recorded numbers of cars, pedestrians and cyclists using the Chivalry Way and Jouissance Bend intersection.
- 3. A street map identifying the street.

The people who have signed this petition live in the area, work in the area, or travel to and from the area for school and sporting activities.

As **Chivalry Way** is a main road that stretches out through most of our estate from one end to the other, it carries a lot of traffic. The section from Zodiac Loop to Jouissance Bend, in particular, is busy as cars travel down Lyon Road and then zig zag through from Zodiac loop, Chivalry way and Jouissance bend to get to Aurora drive. Chivalry way has a footpath at the southern end from Kinship way to Harmony avenue but then **NO** path at all from Harmony avenue to Jouissance bend.

Driving around our estate I see that every street in Harvest lakes owns a footpath, even quiet streets with minimal traffic. The only streets that didn't have a path were Neroli and Dulcet Link on the far east/southern side of Harvest Lakes. I consider Chivalry Way, Lyon Road and Aurora Drive the main roads through our estate. With the upcoming train station at Gibbs Road, Aubin Grove, and the Woolworths Shopping Complex being built on the corner of Lyon and Gibbs roads, our estate is only going to get busier with pedestrians.

Students from Atwell College and Harmony Primary School travel along Chivalry Way twice daily to and from school. They walk, cycle, scooter and skateboard down this very busy street. I often witness cars stopping suddenly as so often the kids appear out of nowhere, or out from behind a car parked on the side of Chivalry way which is often the case where Chivalry road intersects Jouissance bend. This issue of safety is again exasperated by the number of speeding drivers I've noticed that frequent the road.

It has also been pointed out to me that Chivalry Way is not safely accessible for persons with disabilities and/or in wheelchairs .

As Harvest Lakes promotes healthy living, to walk or cycle when possible and enjoy our surrou new footpath would not only increase the safety but also the amenity of the area.	CITY OF COCKBURN
I hope you will consider this request and it's urgency, I fear that an accident or fatality on this	DOC No
haunt our estate forever.	05 AUG 2010
Yours sincerely,	SUBJECT
Samantha Godsell	RETENTION 25.1.8 D 30
0400326153	STREET
	APP
	ACTION RELOZDS TO MAYOR FYI-MELODY WAEREA
	FYI-VALERIE VILJOEN

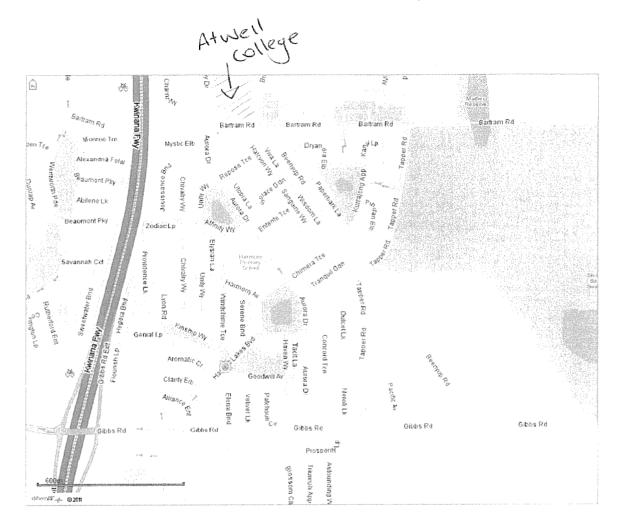
Whereis.com

has no footpath

Page 1 of 1

Where is _____

Harvest Lakes Bvd, Atwell, WA 6164



http://www.whereis.com/print.htm

7/27/2013

CHIVALRY WAY PEDESTRIAN AND VEHICLE SURVEY

LOCATION - CHIVALRY ROAD AND JOUISSANCE BEND INTERSECTION

	Date 2013	Pedestrians	Vehicles	cyclists	Slooter Skatela	spards
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C	0815 - 0829					
			41			
	0830 - 0844					
С	Thursday	·				
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8	Afternoon					
-3.30pm						
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	1515 - 1529		144 144			
	1515 - 1529		144 147	1		
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	المعرفين المعرف المعرف) Suu	S	Tha ac	Asil	
	Survey conducted f		Print name	men ul	waru_	
				<u>el</u>		
					•	

Signature 2013 5 1. Date

NB-5 July 2013 was the last day of term, it less traffic.

2013

Residents who live on Chivalry Way Harvest Lakes who have signed this petition and all support and agree with the need for a footpath to keep our community safe.

House number

3 ;4 ;5 ;6 ;7 ;8 ;9 ;10; 11 ;12 ;13 ;14 ;16 ;**19** ;**2**1 ;22 ;23 ;24 ;25 ;26 ;27 ;29 ;31 ;32 ;34 ;36 ;38 ;40 ;42 ;44 ;45 ;46 ;47 ;48 ;49 ;52 ;53 ;54 ;55 ;56 ;56 ;62

And the corner houses

12 & 14 Kinship Way ;76 & 77 Harmony Ave ;1 & 2 Zodiac Loop ;

I, Samantha Godsell of 8 Jouissance Bend, Atwell, in the State of Western Australia, am the promoter of this petition which contains 200 signatures.

PETITION IN RELATION TO FOOTPATH AT CHIVALRY WAY ATWELL

To the Mayor and Elected Members of the City of Cockburn assembled.

We the undersigned residents of Western Australia support safety for the many child pedestrians who travel on Chivalry Way Atwell (a busy street that has no footpath between Jouissance Bend and Harmony Avenue) twice each school day between home and school.

Your petitioners therefore respectfully request the City of Cockburn to budget for, and install, a footpath along Chivalry Way Atwell between Jouissance Bend and Harmony Avenue as soon as is reasonably practicable.

And your petitioners as in duty bound, will ever pray.

NAME	STREET ADDRESS	SIGNATURE
JULIA KNOX	55 CHIVALIPY WAY ATWELL	OMOR.
Jodie Grlyon	54 Chivalry Wy Atwell	Gody D
Clint Joseph	As chinding why Almell	6
Navelle Wakel	42 Chivality Way Athell	stall
Stephen To.	32 Chivalry Way Atwell.	de-0
Braske Poole	32 Chicalog Way Atrea	Type
Lidia Scals	26 Chwarry Way ANDELL	Bud
Barbara Karwack	; 22 Chivalry Nay Atwell	Karpdi
Vanessa Wilson	76 Harmony the Ahvell	Nhil
Colin moren	19 chivaly way	appl
Janel Mush	Fi chivality Way Athre	1 Jhn
Sharan aluse	n. 21 chivally way Atw	el acon.
	n 21 Chivalry hayAth	
Luke Stein	25 Chivalry Way	115
WILLIN JACKON	27 Ulivalah Low	liller.
" Jakingwar	45 CHIWARLY WAN	4 5.
C avorteancin	10 Jourssonce Bendy Atwell	COURTEIMOUR
P. QUARTERMAIN	10 JOHISSANCE BEND, ATWELL.	P. Quartemain.
N. HOWARD	DI ESSENCE BEND, ATWELL	whowerd.
D. HOWARD	160 Brenchley Dev ATWOR	Detomara

I, Samantha Godsell of 8 Jouissance Bend, Atwell, in the State of Western Australia, am the promoter of this petition which contains $2(\mathcal{A})$ signatures.

PETITION IN RELATION TO FOOTPATH AT CHIVALRY WAY ATWELL

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NAME	STREET ADDRESS	SIGNATURE
Jane Sombrook Polai	8 Chivaty Way, Atwell	1× ·
	8 Chivaling Way Atwell	Hawenley
Darry L Cleverte	Schudby War, Arwen	HO I
	42, Rossmayne Drive	C.S .
Kothle McKenneu	10 Chivaly Way, Atwell	M
NATIAN MCKENNEY	10 CHEVALRY WAY, ATWER	1.1714
Dee Formead	8 Heildiburg St. Aubun Grobe	D. Faren
Shilee Hassard	12 Kinship Way Atwell	S. Margal.
STU HASSARD	12 KINSHIP WAY ATURCE	poly.
Stepher Latimer	5 chively Way Atwell	Myst In-
DAWN BRUCE	4 Chivality why ATUR	REMUCe.
BU Rebelo	13 Chivary nay Atwell	4
	16 CHIVALPY WAY ATWELL	1
A DAM JEBKZEJEWS	11 Childre was ATWELL	CN/1/1
Esmée Jednaczer	all Chivaln Way Atwell	Forela
CHRIS DIXON	3 CHIVALRY WAY ATWEEL	le Diron
LAURA STUCHAU	24 9 CHIVALRY WAY ATNEL	Stychbury
Jeff Guinera	77 HARMONYAUR Atwell	All
BEVERLYBLSEN	73 wester St, MADDINATES	U.N. N. Olae
Tanya Hicks	12 Chivalry Way, Atwell	Thick

I, Samantha Godsell of 8 Jouissance Bend, Atwell, in the State of Western Australia, am the promoter of this petition which contains Zlab signatures.

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NAME	STREET ADDRESS	SIGNATURE
Elizabeth aentry	17 Unity Way, Atwell Wis 6144	Amuty
Lara Guidera	77 Harmonykhivalry ATwell	party
Rachel Waikori	30 Princeton CH, Aubin Grove	K. W
Kim Campbell	49 Phenwood Ave Hammond Park	EL. Capt
Jacquie burchingt	9 Patchouli Circle, Atwell WA 6164	Syndinat
So Peng Ong	44 Unity way, Hwell	Jopant.
Kok Venon	10 Norols 15 16 Atwell.	Kes
PEARL KELLAR	45 HARMONY AV., ATWELL	P Bellar
ROBERT KELLAR	н <u>і</u> і.	1 yallon
aler Stewart	14 Essence Bend arwell	Jose .
Soina Stewart	in v - r	ou steward
Barlam Blevilo	18 Elm Bend.	Bree-A
MANHAED HESE		Ul Paer
HEATHER HESKI		HIPS Re
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Jade Thomas	25 Lyon Rd, Atuell	
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Document Set ID: 4258890 Version: 1, Version Date: 13/03/2015



Community Safety and Crime Prevention Plan 2015 - 2018

"Our mission is to make the City of Cockburn the most attractive place to live, work, visit and invest in, within the Perth Metropolitan Area"





Acknowledgements

The City of Cockburn would like to acknowledge the assistance and support of the representatives of the Cockburn Community Interagency Crime Prevention Group as well as the various technical advisors and staff members.

This document is intended as a set of strategies to assist in the prevention and or mitigation of crime within the community of the City of Cockburn 2015-2018.

Document Set ID: 4258890 Version: 1, Version Date: 13/03/2015

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Chapter 1 - Plan Background & Aims

1. Executive Summary

This document describes community safety and crime prevention priorities and strategies to be adopted by the City of Cockburn.

The Community Safety and Crime Prevention Plan 2015 - 2018 is comprised of a set of strategies utilising City assets, the community and other technologies on offer. The priorities and the strategies have been derived from an analysis of available physical evidence, operational data and community consultation via surveys.

The plan was developed by the City's Ranger and Community Safety Services section in consultation with the Cockburn Community Interagency Crime Prevention Group (CCICPG). The plan is comprised of the following parts:

- 1. Plan Background and Aims
- 2. Current and Proposed Plan on Offer
- 3. Past and Current Crime Profile
- 4. Community Survey and Analysis
- 5. Identified Strategies, and Priorities

1.1 Methodology for the Plan

The plans methodology is consistent with that outlined in the previous Community Safety Crime Prevention Plan 2011-2014, Community Safety and Crime Prevention Introductory Planning Manual for developing a local Community Safety and Crime Prevention Plan. It involved an analysis of crime data supplied by the Western Australian Police and proactive consultation with key stakeholders, in addition to the identification of proposed strategies and partnerships, including shared responsibilities and funding opportunities.

1.2 Background: 'The Community Safety and Crime Prevention Plan'

Local Government has a responsibility to its local community for the quality of life issues that impact on its residents and businesses. Local Government has increasingly become more involved with crime prevention initiatives and prevention methods throughout Australia and this is in response to increasing community concerns.

In September 2004, the City was one of the first Western Australian Local Governments to sign a Partnership Agreement with the then Office of Crime Prevention to prepare a Community Safety and Crime Prevention Plan on behalf of the community and in accordance with WA Government guidelines. Following the implementation of the initial plan (2004), a review was undertaken in 2010 in which a number of strategies were implemented providing direction to the City and its residents in addressing increasing concerns relating to crime.

To ensure that the plan continued to have substance, contained within this plan was a requirement that every 3-4 years the plan itself had to be reviewed, and in particular the strategies listed within the plan.

Following on from this direction contained within the plan, the City has now developed the third CSCP plan with the assistance of key state agencies and is a direct result of that existing and ongoing partnership agreement between the State Government and the City of Cockburn.

The City has an important role to play in reducing crime and improving community safety. The City, through effective planning, community development and consultation and its commitment to sustainability, aims to present Cockburn as a vibrant, innovative and diverse City in which to live, work and invest in.

To achieve this, the City of Cockburn is committed in its continued development of community safety and crime prevention initiatives that enhance existing strategies and collaboration between Government and Non-Government agencies and community groups.

Since 1 July 2010, the City of Cockburn has been operating an independent mobile Community Safety and Security Service through Wilson Security; an experienced and accredited security provider. The service operates as 'CoSafe' and forms part of the City's Community Safety and Crime Prevention Plan 2015-2018.

1.2.1 Goal

The goal of the Community Safety Crime Prevention Plan (2015-2018) is:

To guide the City in developing, implementing and evaluating projects and initiatives that enhance safety and reduce crime within the City of Cockburn, and includes strategies that the CCIPG is to oversee the implementation of.

1.2.2 Vision

The establishment of a Community Safety and Crime Prevention Plan has been based on a collaborative approach by both internal and external government stakeholders. This plan is intended to be both flexible and adaptable to changing environments of the City of Cockburn and support the overall City of Cockburn Community Plan..

The plan is intended to support the City's vision and focus as pertains to Security:

"It is the City's continuing intention to build on the solid foundations that our history has provided to ensure that the Cockburn of the future will be the most attractive place to live, work visit and invest in, within the Perth Metropolitan area."

Improve the health, safety and security of the community – For Cockburn residents to feel safe in their homes and at work and walk the streets of the City at any time free from the threat of violence, crime or any other threat to personal health, safety and property.

1.2.3 Objectives

The Community Safety and Crime Prevention plan objectives are:

- Evaluate current safety and security initiatives.
- Identification of future requirements in response with current security and criminal activity trends.
- Investigation into possible options to enhance the security management within the City of Cockburn. This is to include operational and financial considerations.
- Consolidation and coordination of proposed initiatives.
- Consultation with the community and other key stakeholders.
- Include findings from the City's community surveys to determine currency in the established strategies and actions ensuring that they are in line with the community needs and concerns.
- Completion and submission of a new Community Safety and Crime Prevention Plan for ratification by Council and the Western Australian Police.



Chapter 2 - Current Programs

2. Current Community Safety Programs

- CoSafe Contract Security Service (Security Levy Funded)
- Cockburn Community Interagency Crime Prevention Group (CCICPG)
- Senior Security Subsidy Scheme
- Property ID Marking
- Kerb Marking (House Numbering)
- Senior Safety & Security Forums
- Juvenile Justice Team Family meetings
- CCTV Review Cockburn Central Youth Centre
- CCTV Coogee Beach Powell Road, Coogee
- CCTV Coolbellup Hub
- CCTV Mobile Camera System (Grant Funded)
- CCTV Rapid Deployable Camera (Grant Funded)
- CCTV New Coogee Community SLSC and Facility, Poore Grove, Coogee
- CCTV Cockburn Integrated Health & Community Facility
- CCTV Maintenance Programs (Security Levy Funded)
- Western Power Faulty Lighting Data Base
- Mobile Electronic Sign Board (Grant Funded)
- Coast to Coast mobile CCTV (Grant Funded)

2.1 Under Development

As part of this continued improvement to the community, the following projects are either under current development or in full operation with various key departments or agencies:

2.1.1. Hotspot Signage

Weekly meetings occur between City's staff and both local police stations (Murdoch and Cockburn), discussing current issues affecting local areas within the Police and City of Cockburn districts. Increased areas of activity "hotspots" identified during these meetings are targeted by the temporary installation of the City's Variable Message Sign to aid in alerting residents of the recent increases in activities in a bid to raise community awareness including reducing cultural and linguistic barriers.

2.1.2 Proposed review of CCTV Strategic Plan

The City will continue to install CCTV equipment at facilities identified within the CCTV Strategic Plan 2011-2015.



Whilst most sites will now be funded by municipal funds via the City's Community Safety levy, the City will actively seek government grants to assist in the rollout of these projects.

Due to the continuing improvement of CCTV and its operating software systems, it has been identified that a constant review of the City CCTV Strategic Plan is also needed to ensure that it keeps up with the ever changing technologies on offer as well as the ever changing environment and demands being placed upon the City to ensure demand and technological currency.



2.1.3 Review of Mobile Patrols contract

The current City of Cockburn's CoSafe mobile security patrol contract is due to expire on the 30th June 2015.

Towards the end of 2014 and early 2015 the City will undertake a review of the current service on offer and commence preparation upon Council approval for the continuation of the mobile security service to the City's residents and businesses.

The review will assess what had worked and what had not in the current contract, and from this develop a tender document making it more conducive to the current demands being experienced by the City and including future proposed changes expected.

2.1.4 Continued expansion of City's Ranger vehicles containing CCTV

Throughout the budget period 2014-2015 expansion and further rollout of City's CCTV operating systems on all of the Ranger vehicles will continue until the entire fleet has CCTV operating.

These systems will be operating at all times whilst the Ranger and Parking vehicles are in operation

These systems will also provide the Rangers and Parking Officers with the required supporting evidence needed when dealing with Ranger and Parking related duties out on the road.

With the CCTV cameras operating in these vehicles during this time, it also means that they will be in a position to capture any activities whilst they are patrolling the City's streets, providing an additional tool in combating any form of criminal and anti-social related activities that may be occurring whilst the vehicles are being patrolled within the City's streets.

2.1.5. CCTV Maintenance Program

As the City continues to roll out CCTV to key identified locations within the City, as highlighted within the City's CCTV Strategic Plan 2011-2015, there is also an ongoing need for the City to ensure that the existing CCTV systems are maintained to a standard.

For this to occur, the City must ensure that there is a maintenance program in place to regularly inspect and update existing systems, this requirement will obviously increase as more CCTV is rolled out, and the City understands that over time a replacement program will also need to be considered to replace out dated and ageing cameras and software.



2.2 Evaluation of Current Programs

Below is a table with the evaluations of current crime prevention and community safety projects on offer.

Сι	Irrent Program	Evaluation
•	Neighbourhood Watch	Has continued to maintain a strong membership base even with recent changes. Budgeting is still sufficient for this operation.
•	Senior Security Subsidy Scheme (Internal Donation \$30,000)	Continues to be well received by the City's residents and the number of eligible senior residents has continued to remain strong on this.
•	Property ID Marking	Has waned significantly with the advent of digital cameras and we currently get most people borrowing the UV marker pens from the library. Budget sufficient.
•	Kerb marking (House Numbering)	Has now been transferred to the City's Roads department, but still remains strong.
•	Rapid Deployable CCTV Unit (\$25,000)	This unit will be deployed to known hot spot areas within the City and will remain in these locations for periods of up to 2-3 months at a time. The sheer size of the unit will in itself act as an imposing deterrent, but likewise will be able to capture any illegal activities that may occur in the public area during this time of deployment.
•	Juvenile Justice Team; Family Meetings	Has expanded somewhat and now includes members of the City's Youth Services and Community Development sections.
•	Graffiti Removal	Whilst now moved to the City's Roads department, it continues to be in high demand.
•	Coast to Coast Mobile CCTV	Installation of CCTV in some of the Ranger vehicles to provide those extra eyes out on the road within the City of Cockburn.
•	GIS Crime Map	Utilising the City's GIS mapping system, a module within this system has been created and the City is now able to record criminal activities occurring within the City by placing markings on a map from statistical data offered by the WA Police on a daily basis, and the City CoSafe service. This information and mapping detail then also provides the City's CoSafe service and the WA Police a snap shot of current activity within the City to better target areas of concerns and potentially identifying key offenders.
•	MOU with WAPOL	Every two years the City reviews its Memorandum of Understanding between the WA Police and that of the City. The MOU was recently reviewed in 2013 and now incorporates matters to deal with CCTV and more intricate intelligence sharing options, in a combined effort in combating criminal activity within the City boundaries.

Chapter 3 - Crime Profile

3. Community Crime Profile

The City of Cockburn Community Safety and Crime Prevention Plan 2015-2018 has been developed based on analysis of the data supplied by the Western Australia Police, as well as data obtained from community surveys and the CoSafe statistics.

3.1 CoSafe Offence Counts

Since the inception of the City of Cockburn's CoSafe service (1 July 2010), the City has been able to collate data of reported matters to the City's contracted mobile patrol security service (CoSafe).

From this data collated, the City and in particular the CoSafe administration staff have been able to analyse the data over a period of four years (period 1 July 2010 to 30 June 2014) and the following details can now be provided.

	July 13-	July 12-	July 11-	July 10-
	Jun 14	Jun13	Jun 12	June 11
Additional Patrols	276	230	437	889
Alarms/Premises not secured - COUNCIL	1531	1451	1636	1534
Alarms/Premises not secured - OTHER	214	334	1197	475
Alcohol/Drugs	10	11	17	58
Anti-Social Behaviour	368	498	476	860
Arson	0	0	2	7
Assault - Common	2	3	0	9
Assault - Indecent	1	1	0	1
Attempted Burglary	13	31	25	40
Burglary(already reported to police)	16	21	31	47
Burglary(in progress)	1	0	0	0
Council Alarms	0	0	0	0
Council Service Request	36	133	377	173
Customer Request	268	412	321	367
Environment	11	17	21	48
Fire	24	47	62	75
Graffiti	22	32	50	29
Holiday Alert	4	7	101	328
Holiday Watch	22	21	30	52
Information Only	171	173	73	0
Let-In Request	705	371	0	0
Maintenance	47	92	69	64
Marine Support	1	0	0	0
Medical Assistance	3	3	6	7
Missing Person	4	7	7	13
MV - Abandoned/Theft	53	78	161	154
MV - Attempted Theft	0	2	2	21
Needles	6	8	11	0
Noise Complaint	624	699	558	943
Offender Detained	0	0	0	1

Table 1: Number of CoSafe Attended Jobs/Frequency of Patrols

	July 13-	July 12-	July 11-	July 10-
	Jun 14	Jun13	Jun 12	June 11
Operational Attendance	0	0	0	0
Other Alarms	0	0	0	0
Party Advice	10	24	12	1
Police Request	4	22	24	33
Property	11	18	55	77
Rangers/Parking/Dogs	850	302	861	1037
Recovered Property	14	35	32	32
Significant Criminal Activity	0	0	0	0
Stealing(already reported to police)	11	14	19	34
Stealing(in progress)	2	0	0	0
Suspicious Activity	646	824	1289	787
Traffic Accident	1	0	0	0
Traffic Hazard	1	0	0	0
Traffic Incident	40	73	111	61
Trespass	33	37	54	61
Vandalism/Damage	87	127	183	250
Vehicle Break-In (already reported to police)	15	17	0	0
Vehicle Break-in(in progress)	0	0	0	0
Total	6158	6175	8310	8568
Frequency of Patrols/Per Month/CoSafe Generated Jobs	64401	61327	32014	0
TOTAL	70559	67502	40324	8568

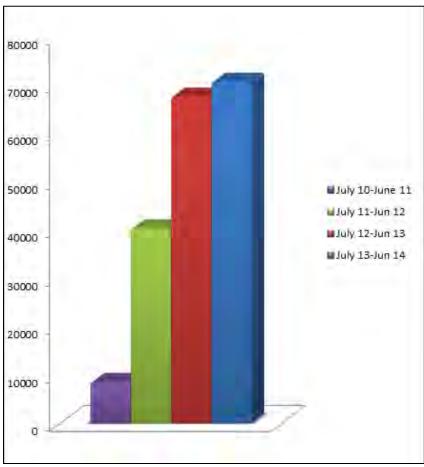


Figure 1: CoSafe Attended Jobs/Frequency of Patrols per Year

It is clearly identified from the above statistics offered, that the demand for CoSafe has increased dramatically since its inception. Some of the reason for the dramatic increase in the demand can be attributed to two (2) areas of note.

 That the City's CoSafe service is being used to assist a number of the City's internal and external agencies such as WA Police, DFES, the City's Environmental Health, Ranger Services and Planning Departments in the gathering of vital intelligence, on breaches or offences which are occurring outside of normal operational hours for these agencies.

This intelligence gathered by CoSafe provides these agencies with the ability to collate the vital intelligence needed in addressing concerns affecting the City's residents and businesses either directly or indirectly, resulting in prompt action being undertaken by these departments in addressing these concerns alleged.

It should also be noted that the manner in which CoSafe jobs were being recorded has also changed. Previously, when a request for patrols was received by the above parties it was initially recorded as a single job, however this did not reflect the number of times that an officer actually patrolled past the property or location in question. This change in recording process was then reflected in the statistics from the 2011-2012 period onwards; showing an increase.

2) The other attributing component is the request for additional patrols which have been generated by the City's residents and businesses. This is more commonly known as the City's "Holiday Watch" program, whereby residents and businesses either call the CoSafe administration office or go online and fill out their holiday patrol requests.

Upon receiving this advice the City's CoSafe service provides additional patrols past the residents' house or business owners' property whilst they are away, and if the CoSafe officers identify anything that is out of the ordinary during this time it is recorded and the key contact for the property is contacted to ensure all is fine.



3.2 CoSafe Crime Analysis and Perception

From the most recent data collated it is evident that over the past four years there have been some notable decreases in the following crime related areas:

Type of Offence	Jul 13- Jun 14	Jul 12-Jun 13	Jul 11- Jun 12	Jul 10 – Jun 11
Anti-Social Behaviour	368	498	476	860
Arson	0	0	2	7
Assault - Common	2	3	0	9
Attempted Burglary	13	31	25	40
Burglary(already reported to police)	16	21	31	47
Burglary(in progress)	1	0	0	0
MV - Abandoned/Theft	53	78	161	154
MV - Attempted Theft	0	2	2	21
Suspicious Activity	646	824	1289	787
Traffic Incident	40	73	111	61
Trespass	33	37	54	61
Vandalism/Damage	87	127	183	250
Vehicle Break-In(already reported to police)	15	17	0	0
Graffiti	22	32	50	29

 Table 2: Number of Crime Incidents per Year Reported to CoSafe

These results cannot be purely attributed to the inception of the City's CoSafe service, but a combination of better proactive patrolling methods undertaken by the City's

security service (CoSafe), along with a more structured approach by key stakeholders (i.e. WA Police, Local Government, Department Housing and Works, Corrective Services, Education Department, Department of Child and Family Services, etc.), and the key strategies that have been imposed by previous crime prevention plans as well as this one.

Over the years, these key agencies have worked collaboratively in addressing the concerns as they are identified via such group meetings as the Cockburn Community Interagency Crime Prevention Group (CCICPG).

Whilst the notable decrease in activities is pleasing in a number of the above listed areas in recent years, this does not mean that the work has been completed. It does; however, identify that the programs undertaken by all key stakeholders within the City are currently working, and as the City continues to grow in the future, the ongoing commitment of all key stakeholders is needed to continue to maintain this trend of reducing crime and addressing the issues of the community's perception of crime.

3.3 CoSafe Statistics

Upon commencing its operation for the City on 1 July 2010, the CoSafe service has attended to a large variety of jobs within the City of Cockburn. The above detailed information tables listed as Table 1 and Table 2, and the associated graphs all highlight the types of jobs attended to by officers during this time; up to and including June 2014.

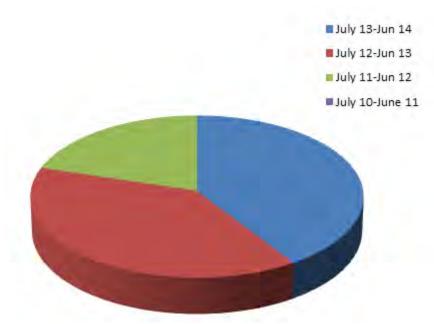


Figure 2: CoSafe Frequency of Patrols/Jobs per Financial Year

In the above pie graph Fig.2, and the below Table 3 you will note there is a dramatic increase in recorded statistics of jobs attended to from the financial year July 2010-June 2011, to that of July 2011 – June 2012.

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The reason for this, as previously mentioned, is that for the year July 2010 to June 2011 CoSafe officers were initially only recording the reported job or request for additional patrols, but they were not recording the actual number of times in which an officer would patrol past this area or property.

From July 2011 this recording process had slightly changed to reflect not only the reports being received, but also the number of times that officers were attending to these reports or requests, and this information is now being reflected in the statistics provided from then onwards.

	Jul 13-Feb 14	Jul 12-Jun 13	Jul 11-Jun 12	Jul 10-Jun 11
Frequency of Patrols/Per Month/CoSafe Generated Jobs	64401	61327	32014	0

Table 3: CoSafe Responses to Requests for Patrols

As you would have noted in the data provided, the main complaints received and/or attended to by the CoSafe service officers during the above period have been in the following areas:

- 1. Alarm response (callouts council facilities),
- 2. Ranger type jobs, parking, dogs, off road vehicles, etc. (after hours),
- 3. Let in's to council properties
- 4. Suspicious activity,
- 5. Noise complaints (music and building related),
- 6. Antisocial behaviour.

The CoSafe service has also been directly involved in assisting the Police with information intelligence etc., which has led to the apprehension of numerous persons of interest within the community. This service also provides additional patrols to the City's residents and businesses via the City's Holiday Watch program and additional patrol requests related to suspicious activities or identified hot spot areas from statistics gathered.

3.4 WA Police Statistics

The WA Police crime statistics listed below are historical figures for the past four years (2010- 2014) and are to be used in comparison to previous statistics recorded in past crime prevention plans. These statistics provide the City of Cockburn the ability to determine how Cockburn's crime related statistics compare with that of the WA Police South Metropolitan District statistic's and also matching this to the WA Police State statistics.

The below tables are divided into the following yearly categories

- 2010-2011
 - 2011-2012

2012-2013

• 2013-2014

The areas highlighted in the blue columns to the right of each yearly statistic, indicates the approximate populations of the City of Cockburn to that of the South Metropolitan Police district and that of the entire state of Western Australia as obtained from the WA Police.

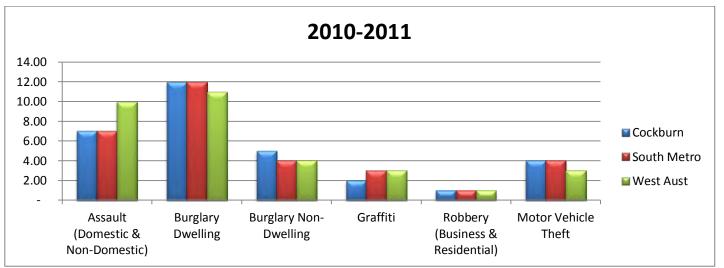
Western Australia Population	2,500,000	Approx.
South Metro Population	238,000	Approx.
City of Cockburn Population	100,000	Approx.

The numbers listed in each of the boxes highlighted in blue, indicates the number of incidents per one thousand residents (e.g. 7.00 means 7 incidents per one thousand residents are being affected by that particular crime per year).

Below each of the tables of yearly statistics, are bar graphs which help to highlight these crimes in relation to the City of Cockburn, and South Metropolitan Police district to that of the WA Police state statistics.

Table 4: WA Police Crime Statistics 2010 - 2011

2010-2011	Cockburn	South Metro	West Aust.	Cockburn	South Metro	West Aust.
Assault (Domestic & Non-Domestic)	659	1612	22857	7.00	7.00	10.00
Burglary Dwelling	1166	2664	26622	12.00	12.00	11.00
Burglary Non-Dwelling	439	830	8933	5.00	4.00	4.00
Graffiti	144	572	7444	2.00	3.00	3.00
Robbery (Business & Residential)	64	153	1793	1.00	1.00	1.00
Motor Vehicle Theft	342	742	7262	4.00	4.00	3.00





2011-2012	Cockburn	South Metro	West Aust.	Cockburn	South Metro	West Aust.
Assault (Domestic & Non-Domestic)	695	1697	22818	7.00	8.00	10.00
Burglary Dwelling	1275	2995	27375	13.00	13.00	11.00
Burglary Non-Dwelling	531	1092	9176	6.00	5.00	4.00
Graffiti	135	464	4388	2.00	2.00	2.00
Robbery (Business & Residential)	60	150	1777	1.00	1.00	1.00
Motor Vehicle Theft	429	883	8086	5.00	4.00	4.00

Table 5: WA Police Crime Statistics 2011 - 2012

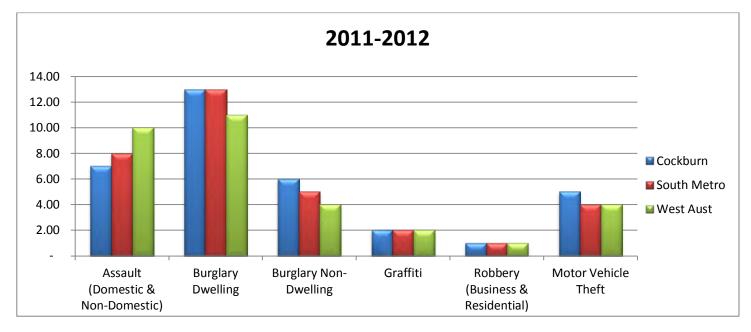


Figure 4: WA Police Crime Statistics 2011 - 2012

Table 6: WA Police Crime Statistics 2012 - 2013

2012-2013	Cockburn	South Metro	West Aust.	Cockburn	South Metro	West Aust.
Assault (Domestic & Non-Domestic)	795	1786	25588	8.00	8.00	11.00
Burglary Dwelling	1373	3202	27400	14.00	14.00	11.00
Burglary Non-Dwelling	497	1008	9182	5.00	5.00	4.00
Graffiti	156	393	3538	2.00	2.00	2.00
Robbery (Business & Residential)	73	179	1672	1.00	1.00	1.00
Motor Vehicle Theft	404	924	9105	5.00	4.00	4.00

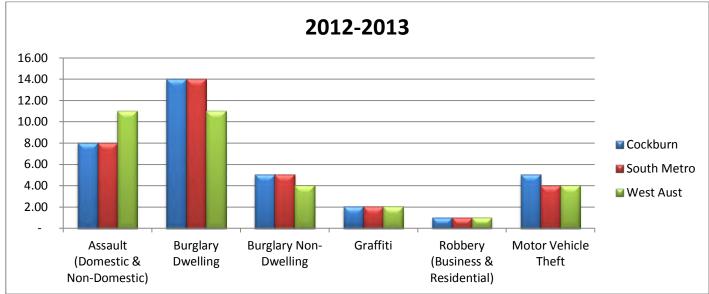


Figure 5: WA Police Crime Statistics 2011 – 2012

2013-2014	Cockburn	South Metro	West Aust.	Cockburn	South Metro	West Aust.
Assault (Domestic & Non-Domestic)	735	1677	22281	8.00	8.00	9.00
Burglary Dwelling	1146	2375	21667	12.00	10.00	9.00
Burglary Non-Dwelling	440	829	8040	5.00	4.00	4.00
Graffiti	67	287	2387	1.00	2.00	1.00
Robbery (Business & Residential)	69	117	1234	1.00	1.00	1.00
Motor Vehicle Theft	383	786	7366	4.00	4.00	3.00

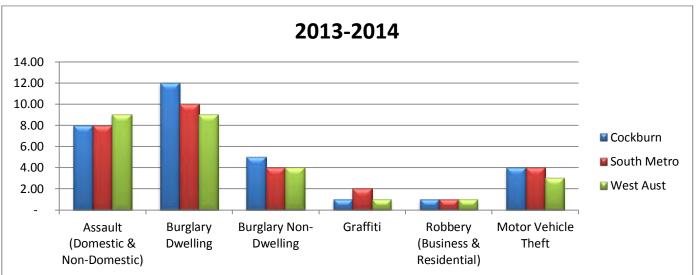


Figure 6: WA Police Crime Statistics 2011 - 2012

During the period of 2010 – 2014, the City of Cockburn has not experienced any significant or disproportionate increase in crime from that of the South Metropolitan District or indeed from the rest of the state of Western Australia in 2010-2014.

Of the identified criminal offences for the City of Cockburn as shown in the charts above, those with the highest rates were Assault (8.0 offences per 1000 residents, Domestic and Non-Domestic), this increase in part can be attributed to those affected members of the public now being more inclined to report these crimes to the Police based on the increased success rates of prosecution now occurring within the court system and greater publicity and education of these matters being highlighted within the community.

As for the dwelling burglaries (12.0 offences per 1000 residents) and non-dwelling burglaries (5.0 offences per 1000 residents), whilst slightly above the rates within the metropolitan police district and that of the state, some of these increases could be attributed to the population explosion and vast developments that have been occurring within the City of Cockburn over the last four (4) years and some of the offences occurring whilst the properties were being constructed at the time.

One other area of concern is motor vehicle theft (4.00 per one thousand residents) and whilst above the state average, a number of these vehicle thefts are in relation to scooter thefts, which are in part used to commit other crime related offences in and around the City.

The above results also highlight the need for education programs to be identified or developed to assist residents and businesses in further deterring these types of criminal activities, such as burglaries and motor vehicle thefts.

The City has, and will continue to work towards the seeking of further preventative measures on offer such as the program the City is providing its senior residents with a Senior Security Subsidy Scheme, which is designed to assist the seniors within the City by providing a rebate for installing security measures on their properties. It is evident that more programs need to be considered and direction and determination of what could be considered will be discussed in future Cockburn Community Interagency Crime Prevention Group meetings.

3.5 Overall Conclusion

The Policing district of the City of Cockburn has not experienced any significant or disproportionate crime from that of the South Metropolitan Police District, or indeed from the rest of Western Australia.

This trend has been consistent throughout consecutive crime prevention plans, and the boundaries within the City of Cockburn recorded similar crime rates in the selected offences to that of the South Metropolitan Police District and Western Australia as a whole.

It is proposed; however, that by undertaking a number of the initiatives established in the strategies listed in previous crime prevention plans, and by maintaining these new measures, strategies and initiatives proposed within this crime prevention plan, this will assist in driving down reported crimes in the areas identified requiring further attention.

The City of Cockburn also understands the importance of community safety and crime prevention, and the City also understands that its residents and businesses are entitled to have a safe living and working environment.

The City is of the belief that ongoing reviews of the crime prevention plan and the associated strategies within this document, will establish the foundations needed for all key agencies to work toward a common goal for the City of Cockburn's residents, businesses and visitors.



Chapter 4 – Community Survey

4. Community Safety Survey 2014

Prior to finalising the crime prevention plan, the CCICPG undertook a random survey of its residents and business owners. The survey was undertaken to determine the community attitudes and perceptions toward crime within the City.

These types of surveys provide the City and the CCICPG with a snap shot of what it believes are the City's residential and commercial concerns within the City of Cockburn.



The survey was distributed to 1200 properties; 1000 residential and 200 commercial; the survey was also placed on the City's website for online completion; it was also made available at the City's libraries and Administration Office.

The City had received 317 completed survey forms via post/online, which is a response of approximately 24%, compared with 35% of responses from the 2010 survey.

It is perceived that this reduction in response is also matched by a recently conducted 'perception' survey carried out independently on behalf of the City which indicated that whilst Security and Crime Prevention was still regarded as a concern for the City, the level of concern had somewhat reduced.

Most business owners, who responded, live and work in the City of Cockburn, and 86% of total respondents owned their own property.

4.1 Outcomes - Quantitative

In this category we looked at age, gender, years lived in the area and safety perception.

There was a good age distribution of respondents, and the gender split was fairly even.

Cockburn is one of the fastest growing/developing areas in WA however 70% of respondents had lived/worked in the City for 3 years or more, with 42.3% having lived in the City 10 years or longer. The responses from suburbs was evenly spread with the younger/newer developed suburbs i.e. Aubin Grove, Beeliar, Hammond Park, Success forming 48% of respondents.

70% of respondents "feel safe living and working in the City of Cockburn", with 25% disagreeing with this statement and 5% strongly disagreeing.

4.2 Outcomes - Qualitative

Six (6) areas of concern were listed in this category:

- 1. Hooning,
- 2. Violence,
- 3. Anti-social behaviour,
- 4. Graffiti,
- 5. Theft/damage to vehicle and
- 6. Theft/damage to property.

We then asked their perception 'in their street' & 'in their suburb'. Whilst hooning was clearly the main concern in both street and suburb, the other five listed in this category were very close together. What has also become apparent is that graffiti is no longer the concern it was in 2010. Hooning has recently received a lot of publicity in our local newspapers and this could be reflected in these results. In 2010 graffiti was a much publicised matter.

Where a crime had been committed, surprisingly 60% of the time it is not reported to the police and this figure rises to 75% for theft/damage of vehicle and violence.

From the 2014 survey compared with the 2010 survey people significantly now feel more vulnerable at night. This would also be supported by CoSafe statistics where calls at night far exceed calls during the day for anti-social behaviour and suspicious activity.

4.3 CoSafe

CoSafe awareness was also included within the survey and respondents awareness had increased since 2010 (77%) to 2014 (82%).

The main concern with the CoSafe service was their inability to infringe, but most (95%) realised that this was because the service does not have the ability to do so.

The City's contracted community security service 'CoSafe' has been now operating since 1 July 2010 and under the contract of Wilson's Security, since taking over from the Melville run CSS service.

Since the inception of the contracted mobile security service a total of 186,953 jobs have been attended to by the officers up to the end of June 2014.

The yearly break down of responses to complaints is as listed in Table 1 on pages 12 and 13.

You will note that over the years that the statistics have varied somewhat and this is due in part to the City reassessing the service delivery and the recording of jobs attended to by officers.

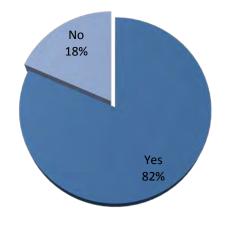


Figure 7: Percentage of Respondents Aware of CoSafe

4.4 Conclusion

What has also been identified from this latest survey is that CoSafe may need to take into consideration the respondents' perception that more criminal activity takes place at night, and in conjunction with police statistics, possibly review how the CoSafe patrolling is structured, and factor this in at the next review.

Clearly the media strategy of promoting CoSafe is having an effect and needs to continue.

CCTV was not addressed in this survey but is seen by some respondents as another tool that can be considered by the City as a method of dealing with community safety and crime prevention concerns.

Chapter 5 – The Strategies

5. Strategies

The attached strategies have been developed with the intent of providing guidance to the City's Cockburn Community Interagency Crime Prevention Group, in establishing key descriptors, actions and outcomes and identifying the responsible stakeholders.

The four (4) strategies below are believed to be reflective of the current needs facing the City of Cockburn residents, business owners and community groups.

- Strategy 1 Promote Crime Prevention and Community Safety within the City of Cockburn.
- Strategy 2 Engage the Community in Crime Prevention and Community Safety Initiatives.
- Strategy 3 Develop the Tools required for Crime Prevention and Community Safety Initiatives.
- Strategy 4 Facilitate a response to Crime Prevention and Community Safety Initiatives.

Acronyms used in the strategies:

- **1.** CoC City of Cockburn
- 2. WAPOL Western Australian Police
- 3. WAPOL OIC- Local Police Station Officers In Charge
- 4. NHW Neighbourhood Watch
- 5. CoSafe Cockburn Safety & Security Service
- 6. CSSCOC Cockburn Security Service Contractors and Operations Coordinator
- 7. CAOO CoSafe Administration and Operations Officer
- 8. R&CSSM Ranger & Community Safety Services Manager
- 9. CCICPG Cockburn Community Interagency Crime Prevention Group
- 10.CEMPC- Cockburn Emergency Management and Project Coordinator
- 11.CPLO- Crime Prevention Liaison Officer
- 12.CoC -Media- City of Cockburn Media Section
- 13.CDO- Cockburn Development Officer
- 14.CYO- Cockburn Youth Officers
- 15.CYSM Cockburn Youth Services Manager
- 16. CHSM Cockburn Human Services Manager
- 17.CoC Planning
- **18.**CoC Building Service

	Description	Action	Stakeholders	Outcome	Funding Timeframe	Responsible Parties	Evaluation	Comments
1.1	Develop security awareness and crime prevention materials and resources on key issues	Crime Prevention & Security Awareness i.e. Criminal activities -burglary, theft, graffiti, antisocial behaviour etc.	CCICPG CoC Media Local Media CoSafe NHW WAPOL	Development of pamphlets and promotional material	Council budget & grants 2014 ongoing	CSSCOC CoC Media CPLO CEMPC	Number of resources distributed within the community Reduction in the incidence of priority identified issues	
1.2	Promote and maintain community safety and crime prevention initiative on the CoC's electronic mediums	Monitor criminal trends and activities Encourage CPTED Designing Out Crime Provide security and crime prevention advice	CCICPG CoC Media CPLO CSSCOC	Clearer awareness of Security awareness and Crime Prevention initiatives by the City Ensure currency of the City's electronic mediums on offer	Council budget 2014 - ongoing	CSSCOC CPLO	Number of website hits Number of comments received on 'have your say' link	
1.3	Increase internal stakeholder knowledge of CCICPG & CoSafe	Request inclusion in the City induction program Request inclusion of CCICPG information in the Directorate, SBMG Managers and toolbox meetings	CCICPG CoC Employee Services CPLO CSSCOC	Increase in the awareness of the CCICPG with internal stakeholders Place information on internal systems Increased CCIPG awareness with City's SBMG and Toolbox meetings	Nil 2014- ongoing	All members of CCICPG	Number of employee induction presentations Internal customer survey of staff awareness of CCICPG's function	
1.4	Develop and implement annual marketing plans for Community Safety & Crime Prevention and CoSafe	Increase brand development of Crime Prevention Initiatives Regular articles published in Cockburn Soundings and internal Splash newsletter	CCICPG CoC Media CPLO	Increase awareness of services and programs on offer to City's residents	Council budget 2014 ongoing	CSSCOC CPLO CoC Media	Level of recognition within the CoC public. Number of Crime related initiatives and programs published in local media.	

	Description	Action	Stakeholders	Outcome	Funding Timeframe	Responsible Parties	Evaluation	Comments
1.5	ewatch	Electronic publication of activities occurring within the City	CPLO WAPOL OIC's	Registered community members regularly updated on activities occurring within the City Publish access to ewatch monthly newsletter to community via City's electronic mediums	Nil	CPLO WAPOL OIC's	Number of hits on website Number of parties registered on distribution list	
1.6	Address public perceptions of safety and fear of crime in the City	Promote awareness across Community of the reality of crime against them Promote good news stories	CoSafe CoC Media WAPOL CPLO	Promotion of the CoSafe Service Heightened the level of safety perception within the community	Council Budget 2014-2017	CSSCOC CPLO CoC Media	Test level of wellbeing survey	

	Description	Action	Stakeholders	Outcome	Funding Timeframe	Responsible Parties	Evaluation	Comments
2.1	Increase membership of Neighbourhood Watch	Community engagement in local crime prevention	WAPOL CoSafe NHW CPLO	To maintain and strengthen community bonds in relation to crime prevention. Provide awareness of NHW via City's E-News, Facebook page, etc.	Related Govt Grants Council Ongoing	CPLO NHW members CDO	Number of attendees on a regular basis NHW action lists	
2.2	Utilise the City's Contracted CoSafe service to target hot spot areas (known areas of criminal activity) utilising latest intelligence from public and governmental sources	Collection of intelligence Regular meetings between Police, Rangers and Security Service Share intelligence between relevant agencies	WAPOL Rangers CoSafe CPLO CCIPG	Reduce criminal activity in identified hot spot areas Improvement of community perception of criminal activities Increase sharing of intelligence between responsible agencies	Council budget 2014 ongoing	CSSCOC CoC Rangers CPLO WAPOL	Statistical information showing reduced activity Surveys should reflect increased wellbeing in the area	
2.3	Distribution of publications relating to crime prevention to the public by City's Staff and related agencies	Marketing and security information being made available to the public	NHW CoSafe Resident Groups etc. Community Development	Greater awareness of Security & Crime Prevention services Pamphlets on hand at Admin Building and Libraries	WAPOL Budget Council budget 2014 ongoing	CSSCOC CDO WAPOL - Community Section CPLO	Increased awareness of crime prevention publications	
2.4	Utilise the services of City contracted CoSafe mobile security service to assist in crime prevention and community safety initiatives	CoSafe to provide mobile patrols and foot patrol of Council facilities and functions to promote service on offer and community perceptions	Events Management CDO CoSafe Contractor CSSCOC CoC Media	Greater awareness of the security service on offer to residents and businesses Increase the perception of safer environment by highlighting good new stories via City's mediums	Council Budget 2014 - ongoing	CSSCOC CoSafe officers CPLO WAPOL	Increased awareness of service	
2.5	Deployment of City's Electronic Display Trailer	Deploy trailer to identified risk areas within the City	WAPOL CAOO CSSCOC	Analyse trends in criminal activities utilising data supplied from WAPOL and Co Safe activities to	Council Budget 2014 - ongoing	CSSCOC CPLO	Reduction in reported activities	

	Description	Action	Stakeholders	Outcome	Funding Timeframe	Responsible Parties	Evaluation	Comments
				determine placement of sign				
2.6	Development and continuation of counselling & intervention services for Indigenous persons, families, youth and seniors	Provision of culturally appropriate Family Support, Financial Counselling Services, Early Years Prevention Services, Senior Services and Youth Services. Provision of Drug & Alcohol Information Services	Family Support Financial Counselling Services Youth Services Senior Services	Services delivered to the clients within the City Support programs initiated for young children 0-8 years and their families Programs to support Aboriginal Community Development initiatives	DCPFS \$500,000pa CCP \$20,000 CCP \$40,000 Council Ongoing	CHSM	Service maintained Number of programs available to parents Drug and alcohol information sessions and request to have outreach services at the Youth Centre	
2.7	Reduce the level of domestic violence	Violence issues through management via general family support services. Work in partnership with Regional Domestic Violence Committees and stakeholders	WAPOL DCPFS Health Youth Services Family Support Services Residents Associations	Address domestic violence	Dept for Communities DCPFS Ongoing	CHSM		
2.8	Management & Prevention of Graffiti through community projects	Urban Art programs for all ages	Community Services Youth Services	Community involvement, education about graffiti	CCP Grant Council Ongoing	Youth Services CDO	Number of participants in programs	Youth Development art programs
2.9	Youth Programs	Provide after school, weekend and vacation care programs for young people. Support and promote a range of	Youth Services WAPOL DCPFS DET Aboriginal Liaison Officer	Programs are run throughout the year Establishment of BMX and skate parks in identified locations across the City	Council DCPFS Ongoing	CYSM	Positive feedback from Community Groups, NHW, WAPOL, Juvenile Justice Team and other stakeholders on program/	

	Description	Action	Stakeholders	Outcome	Funding Timeframe	Responsible Parties	Evaluation	Comments
		sport, art and cultural and recreational activities for all young people. Actively participate in involving youth in events such as youth forums, youth festivals and battle of the bands etc.		A range of events held throughout the year			services and outcomes	
2.10	Increase access possibilities for young people to support services	Support the youth outreach program and Youth Diversion Service. Support the development of safe access routes and public transport provision within the City	Youth Services WAPOL DCD DET DCPFS PTA Travel Smart Children's Development	Program operates with identified "at risk" youth Promotion of safe routes to school in all areas and work with Travel Smart officer to address issues with PTA	DCS DCPFS Council Ongoing	CYSM	Participation rate increases in programs Numbers of additional safe routes implemented	Travel Smart, Community Development, Children's development all need to be involved
2.11	Work together with key organisations and community groups to plan and implement community safety and crime prevention initiatives	Identify and link with stakeholders in the community to promote safety and reduce crime utilising programs such as Burglar Beware & Eyes On The Street	CCICPG WAPOL CoSafe NHW Resident Groups CDO	Identify areas of need and subsequent delivery of targeted services	Council 2014 - 2017	CSSCOC R&CSSM Consultant CDO CCICPG	Number of residential burglaries Number of coccooning letters delivered	
2.12	Youth Programs	Expand Outreach model of service delivery by employing another Youth Development Officer	Youth Services	Enhanced capacity to deliver Youth Development initiatives	Council 2015 – 2016	CYSM	Youth Development Officer is appointed	This initiative is also contained in the Youth Services Strategic Plan
2.13	Additional Vehicles	Purchase extra Youth Services vehicles to assist young people to access pro-social	Youth Services	Improved access and attendance of 'at risk' young people at activities, workshops, and supported programs -	Council	CYSM	Vehicles are purchased and young people utilise the service via transport provided	This initiative is also contained in the Youth Services

Stra	Strategy 2 - Engage the Community in Crime Prevention and Community Safety Initiatives									
	Description	Action	Stakeholders	Outcome	Funding Timeframe	Responsible Parties	Evaluation	Comments		
		activities and events		where supervision is provided and the opportunity to form positive links in the community can occur.				Strategic Plan		

	Description	Action	Stakeholders	Outcome	Funding Timeframe	Responsible Parties	Evaluation	Comments
3.1	Continue to encourage the City's Planning departments to implement and further develop Designing Out Crime strategy for the City of Cockburn	Designing Out Crime policy for Planning Internal stakeholder education sessions Community education and awareness. Consideration in CPTED issues in design residential & commercial	CCICPG CoC -Statutory Planning CoC Building Services CoC Media CoC Council CoC Directorate	Ratified through DAPPS CPTED principles applied to all new developments Adopt as Council policy to ensure CPTED principals are followed by City staff.	N/A	CoC Planning CoC Building Services	Number of Designing Out Crime recommendations made on planning applications (CPTED).	
3.2	Further development and ongoing review of City's CCTV Strategy paper	Undertake ongoing annual reviews of the City's CCTV strategy paper to ensure currency to the City's and community needs in the use of CCTV at the City's facilities	CEMPC CCICPG CSSCOC CAOO	Review documentation and identified risk sites within strategy paper to ensure risks still remain and keeping up currency with an ever changing technical environment	Council Grant Funding options	CSSCOC R&CSSM CEMPC	Annual review of Strategy and CCTV rollout projects to ensure complies with currency	
3.3	Continued development of CCTV projects	Continue to rollout CCTV to identified sites within the City's reviewed CCTV Strategy paper and new facilities.	Council CoSafe	Full installation of CCTV systems at identified key City facilities	Council 2014- ongoing	CSSCOC R&CSSM Consultants/ Contractors	Establish effective CCTV surveillance at installed sites and noted reductions in activities of these locations after CCTV installation	
3.4	Ongoing fit out of CCTV in Ranger vehicles	Installation of CCTV in remaining Ranger fleets and review currency of systems annually to maintain technical requirements	Rangers CoSafe	Detect, Deter and collate information of offending parties and provide captured information to relevant stake holders	Council 2014 ongoing	CEMPC R&CSSM	Successful detection of offending parties captured on CCTV footage and passed onto relevant authorities to deal with events captured	

	Description	Action	Stakeholders	Outcome	Funding Timeframe	Responsible Parties	Evaluation	Comments
3.5	Analyse incident data provided by CoSafe service, WA Police	Qualitative and quantitative analysis	WAPOL Rangers CoSafe	Analysed trends assist in development and delivery of appropriate responses	Council budget 2014 ongoing	CSSCOC R&CSSM CPLO	Reduction in activity within trouble areas	
3.6	In partnership with DCPFS support provention programs that addresses long term crime and safety issues in the community	Commitment to community development programs in Child Services, Youth Services, Family Support Services and Aboriginal Services	CYO WAPOL DCD DET CPLO Aboriginal Liaison Officer Family Support Services	Strengthening of partnerships with other agencies to enhance services and programs Avoidance of duplication of services	DCPFS \$500,000pa State & Federal governments Council Ongoing	CYSM	Positive feedback from stakeholders via CCICPG	
3.7	Refuge accommodation for family and domestic violence victims	Development of a "shelter" for families who are victims of domestic violence	LGA DCPFS WAPOL Resident Associations Human Services	Lobby for strategy	Grants (WAPOL & Proceeds of Crime) Ongoing	CHSM	Facility and service needs recognised, and funding request submitted if available, on sustainable basis	

	Description	Action	Stakeholders	Outcome	Funding Timeframe	Responsible Parties	Evaluation	Comments
4.1	Beach Front & Reserve Patrols	Quad bike patrols of coastal strip and reserves	Rangers WAPOL	Reduce criminal and anti-social activity	Within current operating budge 2014 - ongoing	Security Service and Operations Coordinator Ranger & Community Safety Services Manger Senior Ranger	Increased feeling of wellbeing in area	
4.2	Carry out combined operations with Police and the Ranger Services on issues affecting the community and CoSafe	Combined Operations in hot spot areas	WAPOL Rangers CoSafe	Reduction in criminal activity in those areas. Improved wellbeing in the area. Strengthened ties between Council and WAPOL	Council budget WAPOL 2014 ongoing	CSSCOC Ranger & Community Safety Services Manger WAPOL Rangers CoSafe Officers	Statistical information showing reduced activity	
4.3	Mobile Electronic Sign Trailer	Facilitate the deployment of the variable message sign to identified crime related hot spot areas as determined from intelligence supplied from related agencies	WAPOL Rangers CoSafe	Assist in advising the community of activities such as burglary cocooning, traffic concerns, emergency management, local law enforcement requirements, parking requirements incl. schools	Council 2014 ongoing	CPLO CAOO WAPOL CoSafe	Identified reduction in activity after sign deployment based on intel provided by key agencies	
4.4	Facilitate distribution of ewatch newsletters	Bimonthly newsletters emailed to the City's registered parties	WAPOL CPLO NHW	Assist WAPOL with crime reduction and prevention	WAPOL	WAPOL CPLO	Perceived improvement towards community safety within COC	
4.5	Further rollout of CCTV projects Council Facilities: New Coogee SLSC Youth Service Coolbellup Hub New Super Clinic C/Central	Continue to facilitate the rollout of City's CCTV strategy for the identified sites within the City	City Rangers and Community Safety Services Selected Suppliers	Full installation of CCTV systems at determined locations	Council Security Levy Grant funding were possible 2014- ongoing	CSSCOC R&CSSM CEMPC Consultant	Upon installation of systems, reduction of report and perceived crime in the areas	

Strat		response to Crime Pi		nunity Safety Initiative				
	Description	Action	Stakeholders	Outcome	Funding Timeframe	Responsible Parties	Evaluation	Comments
4.6	Ongoing facilitation to do with fit out of CCTV in Ranger vehicles	Complete remaining Ranger vehicles to have CCTV installed in vehicles and further develop this project	Rangers CoSafe WAPOL	Assist in the detection of offenders whilst Ranger vehicles are patrolling the City and to supply footage to relevant departments for further action if required	Council WAPOL Community Section Funding 2014 ongoing	CEMPC R&CSSM	Successful capturing of video evidence and prosecution by Police of offender	

DAIP Outcome 7 related to employment

Outcome 7

People with disability have the same opportunities as other people regarding employment practices (recruitment and retention) by a public authority.

Strategies	Actions	Timefra me	Responsibility	Resource	Progress
	Advertisements of positions vacant encourage a diversity of applicants	May 2015	HR Coordinator	Existing	
7.1Recruitme nt policies and selection	Employment package information will be provided in alternative formats upon request.	May 2015	HR/ Manager Corporate Communications	Existing	
and selection processes are accessible and supportive of people with disability	The City will take all reasonable steps to ensure accessibility requirements are made available for job interviews	May 2015	HR Coordinator	Existing	
uisabiirty	Information to be made available to all managers of the supports that are available for employees who have a disability.	May 2015	DAI Officer Business Unit Managers	Existing	
Facilitate increased employment opportunitie s for people with disability	The City will aim to improve employment outcomes for people with a disability through measures including offering a traineeship.	May 2015	HR Coordinator	Existing	
uisability	The City will make reasonable adjustments to the	May 2015	HR Coordinator/DAI Officer/	Existing. Budget requests	

Strategies	Actions	Timefra me	Responsibility	Resource	Progress
	workplace and provide supervisor training if required to accommodate the needs of an employee with a disability.		Service Unit manager	as required	
	Statements of encouragement of employment of people with disability will be included in the City's internal Disability Awareness and Training	May 2015	DAI Officer	Existing	
	Businesses are supported in obtaining information on employing a person with a disability	May 2015	DAI Officer	Existing	
	Maintain current supported work teams in partnership with the supporting Disability Employment Service Provider	May 2015	Manager Parks and Recreation/Executi ve Support Services/HR	Existing	
	Investigate the possibility of expansion of supported work teams in partnership with the supporting Disability Employment Service Provider	Dec 2017	DAI Officer	Existing	

LOCAL GOVERNMENT ACT 1995

City of Cockburn Parking and Parking Facilities Amendment Local Law 2015

Under the powers conferred by the *Local Government Act 1995* and under all other powers enabling it, the Council of the City of Cockburn resolved on to adopt the following local law.

1. Citation

This local law may be cited as the *City of Cockburn Parking and Parking Facilities Amendment Local Law 2015.*

2. Commencement

This local law will commence 14 days after the date of the publication in the *Government Gazette*.

3. Principal Local Laws

The *City of Cockburn Parking and Parking Facilities Local Law 2007* published in the *Government Gazette* of 11 January 2008, and as amended and published in the *Government Gazette* on 18 May 2012, and 16 May 2014 is referred to as the principal local law. The principle local law is amended.

4. Schedule 1 amended

Insert the following:

"Parking Station 2, Coogee Beach Lot 171, 172 and 207 4-6 Powell Road Coogee."

Dated:

The Common Seal of the City of Cockburn was affixed by authority of a resolution of the Council in the presence of-

LOGAN K HOWLETT, Mayor.

STEPHEN CAIN, Chief Executive Officer.

