



# Annual Budget 2026–2027



**CITY OF COCKBURN**  
**ANNUAL BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2027**  
**LOCAL GOVERNMENT ACT 1995**

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Dear Ratepayer

We believe Cockburn is the best place to be, and we are committed to keeping that promise.



The 2026-27 budget, approved by Council on 30 June 2026, is a responsible budget that ensures Cockburn ratepayers continue to pay some of the lowest rates in Perth.

Cockburn has been one of Perth's lowest-rating councils for the past six years, with an average rate increase of 3.88 per cent compared to an average CPI of 4.67 per cent.

Council is aware that households and businesses are experiencing cost-of-living pressures, because local governments are facing the same challenges.

This year, the cost of operating waste services will increase by \$8.85m, parks and playground maintenance will increase by \$3.1m, fuel costs are estimated to be \$1m higher than last financial year, road and footpath maintenance is up by \$900,000, and depreciation of City assets has increased by \$5.82m.

Council continues to offer great value for money. This budget will ensure we can provide and maintain the exceptional services and facilities our community tells us they value — from our beautiful parks and reserves to our waste services and three libraries.

The budget includes a \$64.07m capital works program. There are several hundred projects from footpath upgrades to larger infrastructure projects, such as vital traffic projects, park and reserve upgrades and redevelopments, school crossings and CCTV additions.

There is much to be excited about despite having to tighten the purse strings. The Beale Park redevelopment continues, as does further planning and design for the new Manning Park playground. The intersection at Beeliar and Dunraven drives will get traffic lights.

We look forward to continuing to serve our community, now and into the future.

**His Worship the Mayor**

Logan K. Howlett, JP

## Background

In accordance with legislative requirements, Council must adopt an Annual Budget by 31 August each year. To meet this obligation and support timely financial planning, Council adopts its budget in June annually.

Several budget forums and workshops with Elected Member were held between February and May 2026 to help shape the direction and inform the development of the 2026-27 Annual Budget. Council approved the draft 2026-27 Differential Rates Strategy and Capital Works Program for community engagement at the Ordinary Meeting on 12 May 2026.

## Submission

N/A

## Report

The City's 2026-27 Annual Budget responds directly to what the community has told us matters most: safe neighbourhoods, well-maintained parks, libraries, and welcoming places. It aligns with the Strategic Community Plan (SCP) 2025–2035 and supports delivery of the four-year Corporate Business Plan (CBP).

The Budget continues the high standard of services the community and businesses rely on. It includes free library services, community events, sports and community programs; and funds the renewal of assets (roads, facilities, etc.).

Like many households and businesses, the City has experienced significant cost increases. In response, we paused to review our cost base and identified savings that limit impacts on service levels. This work included detailed reviews of Waste Services and Parks & Gardens. The waste review confirmed that core kerbside collections remain highly valued and unchanged, while identifying bulk verge collection as a key cost and workforce pressure. Targeted adjustments will improve safety and efficiency, slow future cost growth and better align services with demand, while maintaining community amenity. The Parks & Gardens review reaffirmed the community's strong value for open space and tree canopy and identified opportunities to better manage contracted works and maintenance, delivering savings with minimal impact on amenity.

Over the next 12 months, the City will continue to explore ways to manage growth costs and return to an operating surplus, aligned with asset needs and community expectations. While the 2026/27 budget includes an operating deficit, the City remains financially sound, with strong cash flow and a sustainable long-term outlook.

To achieve an overall balanced budget for 2026–27, the City is proposing an overall rates increase of 6.75% on yield. This represents the total increase in rate revenue and does not equate to a flat increase for individual ratepayers.

While the overall increase is 6.75%, individual residential properties are expected to experience movements generally in the range of approximately 2% to 12%, depending on changes in property valuations.

The 2026–27 financial year incorporates the triennial Gross Rental Value (GRV)

BUDGET OVERVIEW (CONTINUED)

revaluation undertaken by Landgate. This revaluation redistributes the rates burden across properties based on updated valuations and does not in itself increase total rates revenue, which is determined by Council through the rate in the dollar.

As a result, residential rate movements vary across suburbs. Higher increases are evident in suburbs such as Beeliar, Jandakot, Yangebup, Aubin Grove and Coogee, where average increases are generally around 8% to 10%. Other suburbs, including Hamilton Hill, Lake Coogee, Spearwood, Cockburn Central, Leeming and Coolbellup, are expected to experience increases broadly in the 6% to 8% range. Lower increases are evident in suburbs such as Bibra Lake, Treeby, Henderson and Hammond Park, while North Coogee is expected to record a comparatively small increase of 1.71%.

The proposed rates increase is above the most recent Perth CPI (4.6%) and the forecast CPI for 2026–27 (2.90%). However, it reflects the cost pressures facing the sector and the need to maintain financial sustainability.

Over the past five years, the City's average rates increase of 3.3% has remained below both the Perth CPI average (4.84%) and the LGCI average (4.07%). While this reflects the City's commitment to responsible financial management, it is important that revenue growth keeps pace with underlying cost increases to support long-term financial sustainability.

The 2026–27 budget has been developed in a challenging operating environment, including geopolitical events, fuel price volatility, rising contractor and service delivery costs and persistently elevated construction costs impacting capital delivery.

Waste management is to begin the disposal of the City's red top bins with residential Municipal Solid Waste (MSW) commissioning tonnes to the East Rockingham Waste To Energy facility, reducing tonnages to the Henderson Waste Recovery Park.

In determining the proposed differential rates and minimum payments, Council has considered the outcomes of the GRV revaluation and adjusted for the overall movement in valuations. The proposed rating structure delivers an average yield increase of 6.75% across all rating categories, consistent with the City's established approach in revaluation years and supporting equitable and financially sustainable rate setting.

The City does not determine property valuations or manage valuation objections. Property owners who consider their GRV to be incorrect may lodge an objection directly with Landgate.

In recognition of ongoing financial pressures, the City will continue to waive interest and administration fees for approved instalment arrangements, including SmartRates and other payment plans. This initiative is intended to support our community by offering more flexible and manageable payment options. Additionally, the City will maintain the high GRV concession for single residential improved properties.

The primary objective of the proposed rates strategy for 2026–27 is to meet the City's net funding requirement of \$154.67 million, including \$0.72 million in specified area rates, to support the delivery of essential services and the capital works program.

**BUDGET OVERVIEW (CONTINUED)**

The 2026-27 budget includes a net operating deficit of \$3.57 million, compared with the \$2.88 million deficit included in the 2025-26 adopted budget. Returning to an operating surplus remains an important objective, as it is a key measure of long-term financial sustainability. Achieving an operating surplus indicates the City is generating sufficient revenue to support asset renewal over time, including the funding of depreciation.

It is important to note that Council has no authority over the Emergency Services Levy (ESL), which is levied and collected alongside City rates on behalf of the State Government and the Department of Fire and Emergency Services (DFES). For 2026–27, ESL minimum and maximum charges have increased between 4.6% and 5.0%, as determined by the State.

While the ESL rate in the dollar has decreased because of the GRV revaluation, individual charges may still increase depending on changes in property valuations.

**Key inclusions within the proposed 2026-27 Annual Budget:**

- To provide cost of living support to our ratepayers, the City will continue not to charge interest on outstanding rates for those on approved payment plan options or financial hardship arrangements. Penalty interest of 6% will apply on overdue rates to encourage timely payment or the establishment of an approved payment arrangement.
- The City will retain the concession for high GRV residential properties (adjusted for the annual rates increase), providing continuing rates relief to those affected properties.
- The City's Smart Rates payment service will continue to be available, currently supporting 10,732 ratepayers. This service offers flexible direct debit options - weekly, fortnightly, or four-weekly - alongside the standard legislated four instalment option. These choices aim to enhance payment flexibility and support affordability for our community.
- Ratepayers who currently receive hard copy rate notices will continue to be encouraged to transition to the paperless eRates service. This approach supports cost efficiencies for the City while also contributing to improved environmental outcomes.
- The City will continue providing weekly general waste and recycling collection services, six tip passes, and three verge collections (two general waste and one green-waste) for residential improved properties.
- The City plans to invest \$64.07 million across the community through the 2026-27 capital program, with an emphasis on renewing, replacing, and upgrading existing assets and infrastructure. Only 19.26% of the capital budget is allocated to new asset development, reflecting a responsible and balanced approach to capital investment.
- Funding for Council's successful Community Grants and Donations program of \$1.61 million (including resident groups project funding).
- The Cockburn Community Events program has allocated budget funding of \$1.54 million, in line with Council's budget policy.

## BUDGET OVERVIEW (CONTINUED)

- New housing and commercial/industrial developments are expected to generate an additional 1.1% (\$1.6M) in general rates revenue through part year rating, with up to 800 new properties for the City to service.
- 13,892 residential properties will be on the minimum payment amount of \$1,698 (27.5% of residential properties), an increase of \$2.06 per week.
- 36,629 non-minimum rated residential properties will pay an average \$2,133 in rates, an increase of \$3.02 per week.
- Increase in the City's operating revenue of 5.45% over the previous adopted budget to \$226.21 million.
- Increase in operating expenditure for the City of 5.74% over the previous adopted budget to \$229.78 million.
- Employee costs are proposed to increase by 5.03%, primarily driven by wage adjustments under the Industrial Agreement, along with a modest increase in full-time equivalent (FTE) positions. These changes are intended to support a fairness within remuneration outcomes, workforce sustainability, and the City's capacity to meet service demands
- The Statement of Financial Activity reflects a balanced budget, with a modest closing surplus of \$0.30 million.

Operating Income

The 2026-27 operating income for the City has been budgeted at \$226.21 million, representing an increase of 5.45% over the 2025-26 adopted Annual Budget.

The primary revenue source for the City comes from property rates, with \$154.67 million representing 68.38% of the City's total operating income. This includes \$123.6 million from general rates and \$31.08 million in other rates minimum ex-gratia and including specified area rates within the Port Coogee and Cockburn Coast developments.

Fees and charges are the other main source of income at \$43.6 million (19.27% of operating income). The sources of income are displayed in Table 1 below:

Table 1 – Operating revenue budgets for 2026-27 and 2025-26

All Figures in \$M	2026-27 Budget	2025-26 Adopted Budget	Budget on Budget increase %	% of 2026-27 Budget
Rates	154.67	141.46	9.34	68.38
Grants, subsidies and contributions	13.40	15.88	(15.62)	5.92
Fees and charges	43.60	43.83	(0.52)	19.27
Service Charges	0	0.20	(100.00)	0
Interest revenue	13.24	13.14	0.76	5.85
Other Income	0.25	0	0	0.11
Profit on Asset Disposal	1.05	0	0	0.47
<b>Total Revenue</b>	<b>226.21</b>	<b>214.51</b>	<b>5.45</b>	<b>100.00</b>

## BUDGET OVERVIEW (CONTINUED)

Rates

To support the continued delivery of essential services, community facilities and infrastructure, the City is proposing an overall rates yield increase of 6.75% for 2026–27. This refers to the overall rise in rates revenue for the district, not a standard increase for each ratepayer.

The 2026–27 financial year also incorporates the triennial Gross Rental Value (GRV) revaluation undertaken by Landgate, which has redistributed the rates burden across the district. Consequently, individual rate movements will vary between properties and suburbs in accordance with relative changes in valuation.

Residential Improved

The proposed rate in the dollar of GRV value for this category is \$0.05956 with a minimum payment amount of \$1,698.

These parameters will apply to 50,521 or 90.35% of the City's rateable properties.

Single improved residential properties whose GRV is greater than \$37,000 will also be eligible for a high GRV rates concession. The concession amount is calculated by using a rate in the dollar of \$0.01835 and applying it to that portion of GRV over the \$37,000 threshold.

This concession limits year on year rates increases for high GRV single improved residential dwellings and was introduced due to the incorporation of fixed waste and security service charges into general rates in 2015-16.

The State Government has maintained the pensioner rebate cap of \$750 (first applied in 2016-17) for 2026-27.

The Senior's rebate will also remain at the current cap of \$100.

The following table shows current year average rates for neighbouring Councils, demonstrating Cockburn residential ratepayers pay some of the lowest rates by comparison (inclusive of rates, waste, and security charges where separate):

Table 2 – Comparison of average rates in for 2025-26

Council	Minimum Payment Residential Rates \$	Average Residential Rates \$
<b>Cockburn</b>	<b>1,591</b>	<b>1,866</b>
Kwinana ^	1,691	2,138
Canning^*	1,642	1,883
Fremantle	1,825	2,476
Melville*	1,559	2,139
Armadale	1,909	2,383

^ Separate waste charge has been included.

\* Separate security charge has been included.

BUDGET OVERVIEW (CONTINUED)

Vacant Land

This differential general rate applies to vacant land valued on a gross rental value basis that is zoned for the purpose of residential, commercial, or industrial purposes.

The proposed rate in the dollar of GRV value for this category is \$0.07905 with a minimum payment amount of \$910.

These parameters will apply to 2,142 or 3.83% of the City's rateable properties.

Commercial/Industrial Improved

This differential general rate applies to improved land zoned and used for non-residential, commercial or industrial purposes.

The proposed rate in the dollar of GRV value for this category is \$0.08443 with a minimum payment amount of \$1,015.

These parameters will apply to 3,152 or 5.64% of the City's rateable properties.

Commercial Caravan Parks

This differential general rate applies to commercial caravan parks with both permanent trailer homes and non-permanent caravans.

The higher rate aims for these to make an equitable contribution to the City's services and facilities while maintaining rating equity with other small unit dwellings in the City.

The proposed rate in the dollar of GRV value for this category is \$0.08623 with a minimum payment amount of \$1,015.

These parameters only apply to two properties with none on the minimum payment amount.

Unimproved Value – Rural General and Rural Vacant

The City has a small number of properties remaining that are rated based on their unimproved value (UV).

These are typically zoned and used for general rural or urban farmland purposes.

The proposed rate in the dollar of UV value for improved general rural properties is \$0.00223 with a minimum payment amount of \$1,224.

This will apply to 59 of the City's rateable properties.

The proposed rate in the dollar of UV for vacant rural land is \$0.00343 with a minimum payment amount of \$1,224. This will apply to 39 of the City's rateable properties.

Interim (Part-Year) Rates

Overall growth in the general rates base – driven by new properties, vacant land, and improvement to existing properties - has been conservatively budgeted at 1.1%, equating to approximately 800 additional properties.

BUDGET OVERVIEW (CONTINUED)

The City has accordingly budgeted to receive \$1.60 million in interim general rates revenue from this growth during 2026-27.

Pool Inspection Levy

The fee is proposed to increase by 2.5%, from \$56.03 in 2025-26 to \$57.43 in 2026-27, for each property containing a swimming pool.

This will raise sufficient funding to ensure the City achieves compliance with the relevant statutory requirement to inspect every pool once every four years.

All funds raised will go towards the inspection of 8,378 swimming pools currently within the City.

Port Coogee Special Maintenance Specified Area Rate

The Specified Area Rate supports enhanced maintenance services in the Port Coogee area, which requires a more intense management approach than other parts of the district.

Ratepayers are charged only the marginal cost associated with these higher service levels, reflecting the benefits they receive through improved access and additional works.

Any surplus monies are reserved to ensure the ongoing maintenance and renewal of parks and public realm assets, in line with the higher standards agreed on between the City and the developer.

The rate in the dollar of GRV for 2026-27 is proposed to decrease by 27.28%, from \$0.01292 in 2025-26 to \$0.00940.

The proposed rate in the dollar has been set to maintain the same overall revenue level as 2025-26, with no increase proposed apart from the impact of interim adjustments. Any variation in individual rates will therefore reflect GRV movements resulting from the revaluation.

Port Coogee Waterways Specified Area Rate

This Specified Area Rate applies to properties with a connection to the marina waterways and contributes to the maintenance of the waterways and associated infrastructure, including obligations under the Waterways Environmental Management Plan (WEMP). Properties with direct access to or located adjacent to the waterways are considered to benefit most directly from their upkeep.

Port Coogee properties are only charged one Specified Area Rate.

The rate in the dollar of GRV for 2026-27 is proposed to decrease by 32.74%, from \$0.01292 in 2025-26 to \$0.00869.

The proposed rate in the dollar has been set to maintain the required revenue for the specified area, with individual changes reflecting movements in GRV arising from the revaluation.

**BUDGET OVERVIEW (CONTINUED)**

Cockburn Coast Specified Area Rate

This Specified Area Rate provides for a special maintenance service in the Cockburn Coast development area.

This development requires a more tailored and intensive management approach compared to other areas of the district. Ratepayers are charged only the marginal cost associated with the enhanced service levels, reflecting the benefits they receive through improved access and additional maintenance works.

It will apply to residential improved and residential vacant land.

The rate in the dollar of GRV for 2026-27 is proposed to decrease by 24.25%, from \$0.01200 in 2025-26 to \$0.00909.

The proposed rate in the dollar has been set to maintain the required revenue for the specified area, with individual changes reflecting movements in GRV arising from the revaluation.

South Lake East Underground Repayments

The City will continue to collect underground power payments from affected property owners to recover costs associated with the underground power project delivered by Western Power in South Lake.

These charges represent the annual amounts payable in year four of the ten-year repayment plan, as outlined in the following table:

*Table 3 – Service charges repayments for South Lake East UGP Project*

Property Type	Cost p.a. (over 10 years) \$	Cost p.a. Network Service Charge \$	Cost p.a. – Network Connection fee \$
Single Residential *	<b>499</b>	415	84
Single Residential (with existing connection) *	<b>415</b>	415	N/A
Commercial Property (2)	<b>760</b>	760	N/A
Berrigan Ave Shopping Centre	<b>2,220</b>	2,220	N/A

Fees and charges

The City has budgeted to receive \$43.6 million in Fees and Charges for 2026–27, representing a marginal decrease of 0.5% from the previous year. The key revenue sources are outlined below:

- Cockburn ARC \$15.66 million (+12.6% following expansion project).
- Port Coogee Marina \$2.24 million (+6.9%)
- Henderson Waste Recovery Park \$12.11 million (-12.7%)
- Waste collection charges non-residential \$2.46M (+2.7%)
- Commercial lease revenue \$4.16 million (-3.6%)

**BUDGET OVERVIEW (CONTINUED)**

- Planning, Development, Building, Health income \$4.10 million (+7.6%)
- Community facilities and sportsgrounds hire \$1.06 million (+0.9%)

Grants, subsidies and contributions

The state and federal governments provide several operating grants and subsidies to the City, funding various community services and programs. The 2026-27 budget includes \$13.4 million in these grants plus other contributions. This revenue also includes the federal government’s Financial Assistance Grants (FAGs).

The income is generally recurrent and rises by CPI or a similar agreed factor.

*Table 4 – Operating Grants, Subsidies and Contributions for 2026-27*

<b>Operating Grants, Subsidies, and Contributions</b>	<b>Amount \$M</b>
Financial Assistance Grants (FAGs)	6.47
Cockburn Care	2.06
Youth Services	0.45
Family Services	0.56
Financial Counselling	0.48
DFES Operational Grant – Volunteer Fire Brigade Service	0.30
Rehabilitation of Roe 8 land (State Government)	0.61
Other minor grants & contributions	2.47
<b>Total</b>	<b>13.4</b>

Interest revenue

Interest revenue for 2026-27 is forecast at \$13.24 million, an increase of 0.8% on the 2025-26 adopted budget. The increase primarily reflects returns on term deposit investments associated with the City’s operating funds and financial reserves. Despite increases in the RBA cash rate, budgeted investment returns remain conservative, reflecting term deposits secured for up to three years and forecast growth in investable fund balances.

Since 2023-24, the City has ceased charging interest on outstanding rates being paid via instalments or approved payment plans, providing greater flexibility and easing financial pressure for ratepayers.

The City continues to apply a penalty interest rate of 6% on outstanding rates where ratepayers have not entered into an approved payment plan. This approach encourages early engagement and collaboration with the City in managing rate payments and has demonstrated its effectiveness over time.

For 2026-27, the City has budgeted \$90,000 in revenue from penalty interest on outstanding rates and Emergency Services Levy (ESL) charges. Additionally, a modest amount of interest - \$51,000 - is expected from the State Revenue Office for deferred pensioner rates.

## BUDGET OVERVIEW (CONTINUED)

Operating Expenditure

The City's operating expenditure budget of \$229.78 million for 2026-27 has increased 5.74% over the previous year's budget.

The following comparative table shows the budget changes at the "Nature" accounting classification level:

Table 5 – Operating expenditure budgets 2026-27 and 2025-26

All Figures in \$M	2026-27 Budget	2025-26 Adopted Budget	Budget on Budget increase %	% of 2026-27 Budget
Employee costs	89.79	85.49	5.0	39.1
Materials and contracts	60.69	59.47	2.1	26.4
Utility charges	6.95	6.77	2.7	3.0
Depreciation	55.97	47.68	17.4	24.3
Finance costs	1.76	0.17	935.3	0.8
Insurance	2.73	2.80	(2.5)	1.2
Other expenditure	11.89	14.92	(20.3)	5.2
<b>Total Expenditure</b>	<b>229.78</b>	<b>217.30</b>	<b>5.7</b>	<b>100.0</b>

Employee costs

Employee costs represent the largest component of the City's operating expenditure and are budgeted at \$89.79 million in 2026-27, an increase of \$4.30 million (5.0%) on the 2025-26 adopted budget.

This increase is primarily driven by provision for wage adjustments under the City's Industrial Agreement and an allowance for growth. Notwithstanding these pressures, the budget remains \$0.5 million below the Long-Term Financial Plan provision, reflecting savings arising from the functional structure review.

Employee costs also include \$1.34 million for recruitment, training, conferences, workshops, fringe benefits tax, learning and development, and protective clothing, representing a 13.1% decrease.

Materials and contracts

Materials and contracts represent the second largest share of operating expenditure and are budgeted at \$60.69 million in 2026-27, up \$1.22 million (2.1%) on the 2025-26 adopted budget.

The following summarises key cost items included in the 2026-27 budget:

- MSW waste bins disposal to Waste to Energy, with an increase of \$3.84 million, partly offset by a \$2.91 million reduction in landfill levy costs reported under Other Expenses.
- Drainage maintenance costs have increased by \$0.55 million due to higher contract costs.

BUDGET OVERVIEW (CONTINUED)

- Provision of \$0.44 million has been included for the website replacement project.
- A budget allocation of \$0.39 million has been included for the Citywide Powerline Clearance program.
- Entry fees for recyclable waste bins are budgeted \$0.65 million lower than the prior year, based on current year actual costs.
- Parks, environment & landscaping costs of \$17.01 million have increased \$2.24 million (+15.17%) due to both asset growth and inflation impacts.
- Waste services (collection and landfill) contract costs of \$7.98 million are \$3.10 million higher than the previous year's budget, primarily due to the transition of the City's waste collection arrangements to Waste to Energy.
- City facilities maintenance costs of \$4.60 million have increased by a modest 1.5%, reflecting the ongoing requirement to maintain assets until renewal works are undertaken.
- Civil infrastructure (roads) maintenance costs of \$2.71 million have increased \$0.59 million (+28.7%) from both inflationary impacts and increases in the asset base.
- Plant and fleet maintenance costs of \$2.63 million have increased marginally by 1.23%.
- Coastal management and planning costs have increased 10.31% to \$1.68 million, with sand nourishment and coastal vulnerability and adaption planning the major items.
- Information technology and software contract and project delivery costs are budgeted at \$6 million, reflecting a 17.3% decrease.
- The Cockburn ARC costs are budgeted at \$4.22 million, an overall decrease of 10.6%.
- The City remains committed to enhancing library and cultural services, including the events program, while achieving a overall costs Increase of 2.9% to \$3.25 million.
- Community development program costs are projected at \$2.57 million, an increase of 10%, with the majority of funding sourced from government grants.

Over 80% of the City's materials and contracts expenditure is subjected to competitive procurement and sourcing practices, including formal tender and quotation processes governed by legislation and Council's procurement policy. This helps ensure value for money is achieved in the City's procurement spend.

### Insurance

The City, like every other local government in Western Australia, is a member of the Local Government Insurance Scheme (LGIS), a cooperative insurance scheme.

In effect, the City (along with the other local government members) self-insures through the LGIS mutual.

The mutual indemnity scheme provides the City with the following insurance coverage and claims management:

- Workers Compensation
- Property

BUDGET OVERVIEW (CONTINUED)

- Public Liability
- Motor Fleet
- Management Liability (Councillors, officers and employment practices)
- Commercial Crime and Cyber Liability
- Bush Fire Injury
- Pollution Legal Liability.
- Corporate Travel
- Personal Accident.

The total insurance premium for 2026-27 is budgeted at \$2.73 million, a decrease of 2.55% compared to the previous year's budget. This reflects the latest premium advice and updated assumptions across the City's insurance program.

It is also important to note that actual premiums paid can vary year to year due to retrospective adjustments, such as back charges for prior workers compensation claims.

Utility charges

This budget item covers the City's expenditure on electricity, gas, water and telecommunications. The City has budgeted an overall \$6.95 million at an increase of 2.7%.

Electricity is the main cost contributor at \$5.57 million, supplying power to the City's buildings and facilities (\$2.22 million) and street lighting (\$3.35 million).

There are also water charges of \$0.66 million, telecommunication and network charges of \$0.59 million, and gas charges of \$0.11 million (mostly for Cockburn ARC).

Other expenditure

Other expenses totalling \$12.29 million are down 17.6%, which is primarily driven by a lower budget for the landfill levy, with costs now forecast at \$6.88 million, down \$2.91 million from the adopted budget, reflecting the planned diversion of MSW bin waste to the Waste to Energy facility.

The budget for the Cockburn Community Grants program budget is slightly down on prior year at \$1.6 million. This allocation aligns with Council's Corporate Strategic Planning and Budget Policy, which allows for funding up to 1.5% of rates revenue (excluding specified area rates).

Fuel costs of \$2.24 million are \$1.02 million higher than the previous year's adopted budget, reflecting ongoing uncertainty in global energy markets and the potential for increased domestic fuel prices.

Elected Member meeting fees, allowances, and related expenses are budgeted at \$0.65 million for 2026-27. This reflects a 3.5% increase in line with the determination made by the Salary and Allowances Tribunal in April 2026.

Further details are provided in Note 11 of the statutory budget, in accordance with local government regulatory requirements.

## BUDGET OVERVIEW (CONTINUED)

Depreciation / Amortisation (Non-cash)

The City has budgeted \$55.97 million for depreciation and amortisation in 2026-27, an increase of \$8.29 million (17.4%) on the 2025-26 budget. This increase is primarily attributable to growth in the City's asset base, the impact of asset revaluations, and higher landfill amortisation.

Landfill amortisation has increased by \$2.44 million following updates to the underlying financial modelling, while depreciation has increased by \$5.85 million, driven by leased asset depreciation and the five-year revaluation of buildings, land, coastal and marina assets, and landfill assets.

In support of the City's long-term financial sustainability objectives, achieving an operating surplus to fully cash back depreciation remains a key priority, recognising depreciation as a non-cash expense.

While the 2026–27 budget reflects an operating deficit of \$3.57 million, the majority of depreciation and amortisation is cash-backed. This prudent approach allows the City to direct available cash towards asset renewal as required or transfer funds to reserves to support future renewal needs. This is critical to maintaining the long-term serviceability of the City's assets, supporting ongoing service delivery to the community, and reducing financial pressure on future generations of ratepayers.

The City also retains flexibility to apply surplus operational cash to the construction of new assets where appropriate, provided this does not compromise funding for asset renewal.

Finance costs

The City has budgeted \$1.76 million for interest and finance costs in 2026-27, compared with \$0.17 million in the previous year. The majority of this expense, \$1.56 million, relates to the accounting treatment of HWRP post-closure site rehabilitation costs, with the remaining balance attributable to leasing commitments.

Capital Income and Developer Contributions

The City has budgeted to receive \$11.73 million in the following grants and developer contributions for 2026-27.

Table 6 – Non-operating grants and contributions for 2026-27

<b>Source/Purpose</b>	<b>\$M</b>
MRD Regional Road Grant - project funding	1.47
MRD Blackspot Program funding	1.84
State Government Grants – various community facilities	3.98
Sports & Recreation capital grant (CSRFF) - Beale Park Redevelopment	1.24
Roads to Recovery funding	3.00
Developer Contributions	0.20
<b>Total 2026-27</b>	<b>11.73</b>

## BUDGET OVERVIEW (CONTINUED)

Capital Expenditure

The following table lists the City's 2026-27 capital expenditure budget totalling \$64.07 million by asset type:

Table 7 – Capital expenditure by Asset Class for 2026-27

<b>Asset Class</b>	<b>\$M</b>
Roads Infrastructure	22.10
Footpaths and Shared Paths	1.07
Drainage	4.78
Parks Infrastructure	7.93
Buildings	13.82
Plant & Equipment	11.81
Technology and CCTV	0.43
HWRP Landfill Site	1.56
Marina Services Infrastructure	0.30
Coastal Infrastructure	0.27
<b>Total</b>	<b>64.07</b>

The City's capital program was developed with a continued focus on renewing, replacing, and upgrading existing assets and infrastructure ahead of delivering new assets. This results in 80.74% of the capital budget allocated towards existing assets, with only 19.26% allocated for the delivery of new assets.

Funding for the capital program, net of external contributions, is primarily provided through the City's financial reserves. This approach smooths the impact of capital expenditure on the operating budget from year to year and supports disciplined, long-term financial planning.

Carry forward capital projects have not been included in the 2026–27 budget. The City remains focused on delivering its annual capital program and minimising carry forwards wherever possible. Notwithstanding this, some works in progress will require carry forward, with these to be determined in July and reported to Council in August for adoption. Major projects are budgeted over multiple years based on projected cash flows, which helps limit carry forward requirements and ensures forward commitments are reflected within the four-year Corporate Business Plan and relevant Council-adopted project plans.

A comprehensive listing of capital projects is provided in Attachment 1 – Capital Budget 2026-27. This attachment presents budget expenditure aggregated by capital program or activity, with individual budget allocations for major projects detailed in the relevant Council-adopted project plans.

## BUDGET OVERVIEW (CONTINUED)

Reserves

The City places significant importance on forward financial planning to ensure sufficient funding is available to deliver major projects, both now and into the future, while also providing for asset renewal as these commitments fall due.

In the 2026-27 budget, the City will transfer \$61.08 million into financial reserves, including interest, in accordance with the objectives of the Long-Term Financial Plan, and plans to draw down \$56.55 million to meet capital and operating funding commitments. This represents a net increase in reserves of \$4.53 million.

As a result, the City's financial reserves are budgeted to total \$257.33 million at 30 June 2027, as summarised in Table 8 below.

Table 8 – Financial Reserves Summary as at 30 June 2027

Reserve Categories	1 July 2026 \$M	Transfers In \$M	Transfers Out \$M	30 June 2027 \$M
<b>General revenue funded</b>				
Program Based (Assets)	146.07	52.20	48.33	149.94
Commercial Landfill	35.00	4.13	2.16	36.97
Waste Management	13.48	0.32	1.36	12.44
Project Contingency	3.34	-	0.14	3.20
Others	7.62	-	0.65	6.97
<b>Sub-total</b>	<b>205.51</b>	<b>56.65</b>	<b>52.64</b>	<b>209.52</b>
<b>Restricted revenue funded</b>				
Development Contribution Plans	31.14	-	-	31.14
POS Cash in Lieu	6.50	0.31	-	6.81
Specified Area Rates	3.49	0.72	0.38	3.83
Restricted Reserves	6.17	3.40	3.54	6.03
<b>Sub-total</b>	<b>47.3</b>	<b>4.43</b>	<b>3.922</b>	<b>47.81</b>
<b>Totals</b>	<b>252.81</b>	<b>61.08</b>	<b>56.55</b>	<b>257.33</b>

Statutory Budget

The *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996* prescribe the required form and content of the City's adopted budget. These require the City's budget to include an income statement, cash flow statement and financial activity statement.

Other required information is included within the statutory budget as notes to these statements.

The City uses a template model developed for the sector by a specialist accounting firm (Moore Australia) to achieve compliance with the legislative requirements and Australian Accounting Standards (AAS).

## BUDGET OVERVIEW (CONTINUED)

Statement of Comprehensive Income by Nature

This statement is showing a net operating deficit (before non-operating items) of \$4.62 million, demonstrating the City's operating revenue does not full cover the City's operating expenses, including depreciation of \$55.97 million (non-cash item).

The total comprehensive income result of \$8.16 million has non-operating income of \$12.78 million added to the operating result, as required by Australian Accounting Standards. This comes from capital grants and contributions and the book profit on asset disposals.

Statement of Financial Activity

The Statement of Financial Activity is a unique financial statement applicable to WA Local Governments as prescribed by the Local Government (Financial Management) Regulations.

The purpose of the statement is to demonstrate the extent of general rates required to balance the budget, as reflected in the closing budget position (surplus or deficit).

The budgeted general rates amount of \$123,596,052 represents 100.2% of the budget deficiency (within the 90% and 110% range limit set under section 6.34 of the *Local Government Act 1995*), effectively resulting in a balanced position with a \$300,000 surplus.

The budget deficiency to be funded from general rates and minimum payment is derived after netting off all other operating income (including specified area and ex-gratia rates), operating expenditure (excluding depreciation), capital income, capital expenditure, loan repayments and borrowings, and net reserve transfers.

Statement of Cashflow

The Statement of Cashflow presents the cash the Council will generate and expend in running its day-to-day business, capital investment program (both capital income and expenditure) as well as funds required to finance both the operating and investment (capital) program:

Table 9 – Cashflow Items 2026-27 and 2025-26

Cashflow Item	2026-27 \$M	2025-26 \$M
Net operating cash inflow	+53.03	+45.03
Net Investment cash outflow	-48.81	-39.19
Net financing cash outflow	-0.83	-2.50
<b>Net cashflow</b>	<b>+3.39</b>	<b>+3.33</b>

The City will open the year with a budgeted \$22.33 million in cash and after the impact of the above activities, the City will finish the year with a closing cash position of \$25.71 million.

Closing Budget Surplus

The 2026-27 Annual Budget has a closing budget surplus of \$0.30M, essentially representing a balanced budget with some scope to fund minor unexpected items that may arise during the year.

**BUDGET OVERVIEW (CONTINUED)**

The closing surplus demonstrates the sum of all operating and capital budget items, adjusted for net reserve transfers.

Opening Budget Surplus

The 2026-27 Annual Budget includes a conservative opening budget surplus of \$1.0 million from the current financial year.

The opening budget surplus will be confirmed once the Auditors have completed their annual audit and signed off on the 2025-26 financial statements (including the actual closing municipal surplus for that year).

Any variation to the estimate used in the 2026-27 budget will be reported to Council post audit, with any additional surplus to be allocated to financial reserves in accordance with Council’s Budget Policy.

Advertised Differential Rates

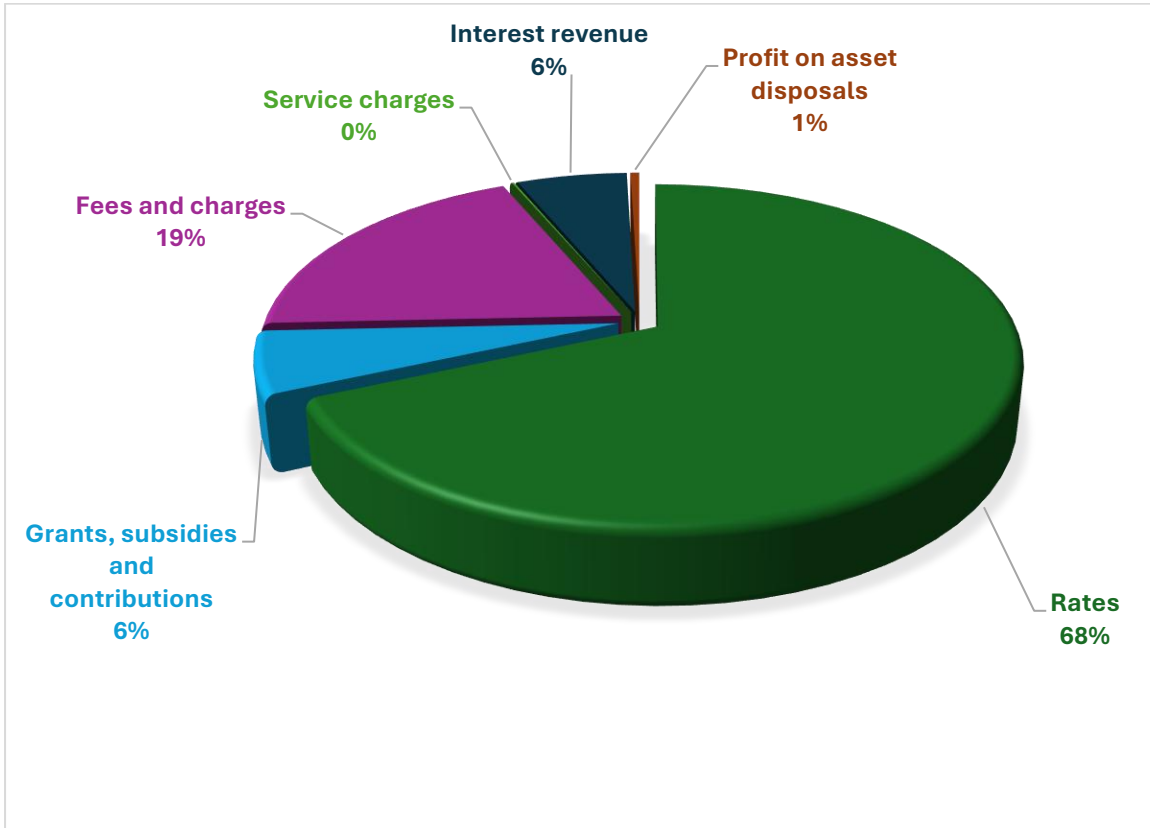
There is no change being proposed to the advertised differential rates. The advertised and recommended rates in the dollar and minimum payments are presented in the following table:

*Table 10 – Differential rates for 2026-27, advertised and recommended*

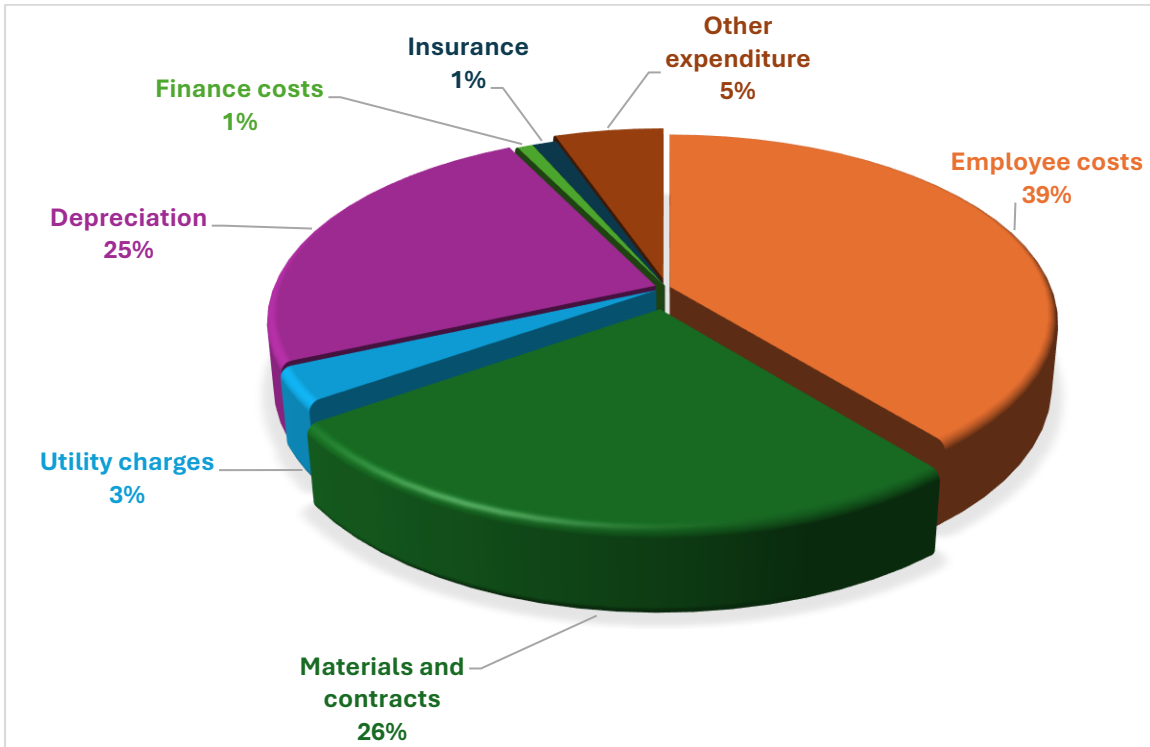
Category	Rate Category	Advertised		Recommended	
		Rate in \$	Min Payment \$	Rate in \$	Min Payment \$
GRV	Residential Improved	0.05956	1,698	0.05956	1,698
GRV	Vacant Land	0.07905	910	0.07905	910
GRV	Commercial and Industrial Improved	0.08443	1,015	0.08443	1,015
GRV	Caravan Park	0.08623	1,015	0.08623	1,015
UV	Rural General Improved	0.00223	1,224	0.00223	1,224
UV	Rural Vacant Land	0.00343	1,224	0.00343	1,224

BUDGET OVERVIEW (CONTINUED)

Operating Revenue

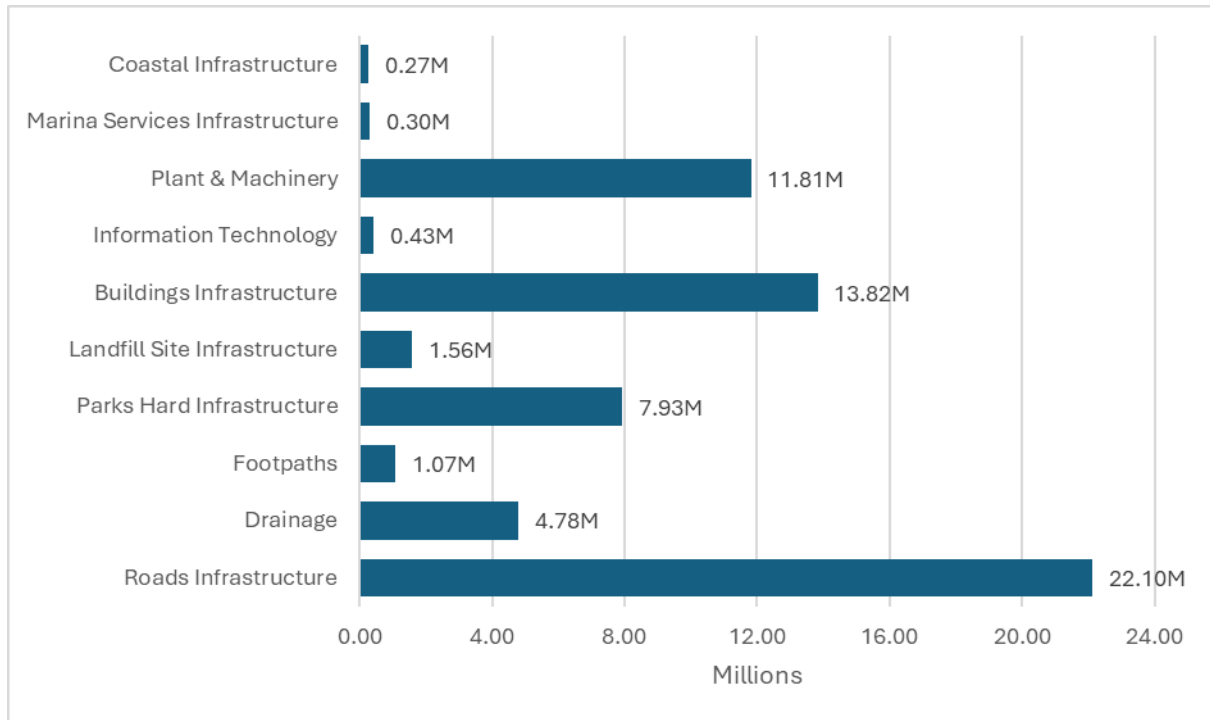


Operating Expenditure

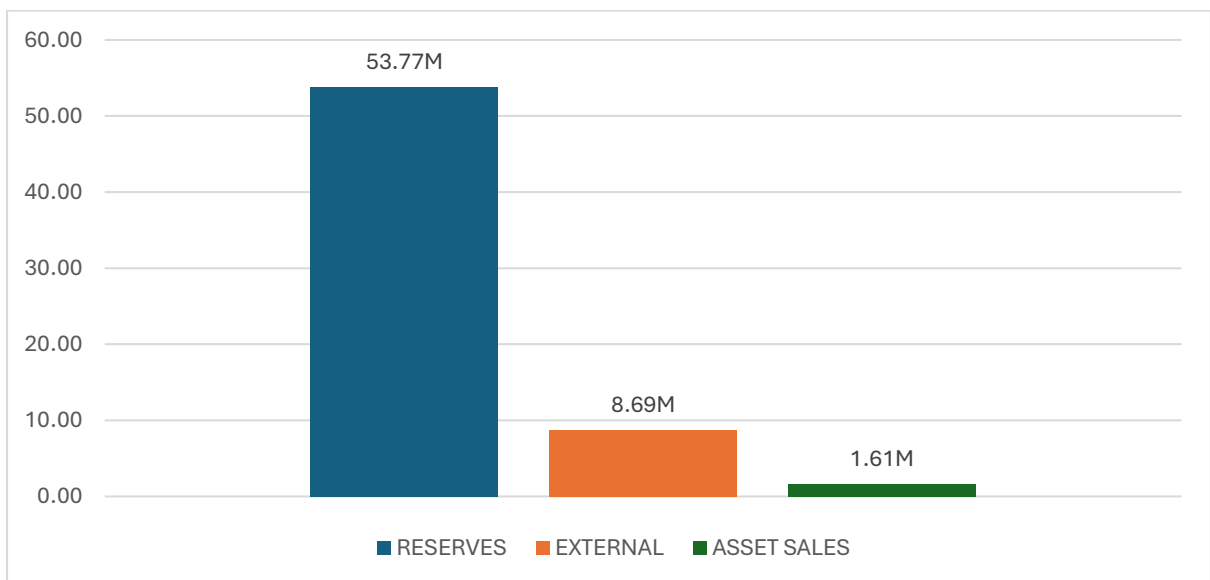


BUDGET OVERVIEW (CONTINUED)

Capital Expenditure



Capital Funding Sources



**CITY OF COCKBURN**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2027**

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
<b>Revenue</b>		\$	\$	\$
Rates	2(a)	154,673,920	142,374,444	141,460,000
Grants, subsidies and contributions		13,400,856	13,142,322	15,884,335
Fees and charges	14	43,597,121	40,365,691	43,832,904
Service charges	2(f)	0	0	200,000
Interest revenue	10(a)	13,241,700	13,201,515	13,135,800
Other revenue		250,000	1,310,943	0
		225,163,597	210,394,915	214,513,039
<b>Expenses</b>				
Employee costs		(89,793,498)	(84,701,806)	(85,494,535)
Materials and contracts		(60,685,989)	(61,337,251)	(59,467,942)
Utility charges		(6,950,303)	(6,339,844)	(6,768,187)
Depreciation	6	(55,969,803)	(46,534,834)	(47,678,961)
Finance costs	10(c)	(1,760,888)	(1,748,059)	(170,229)
Insurance		(2,733,065)	(2,652,558)	(2,804,500)
Other expenditure		(11,890,962)	(13,899,522)	(14,916,773)
		(229,784,508)	(217,213,874)	(217,301,127)
		(4,620,911)	(6,818,959)	(2,788,088)
Capital grants, subsidies and contributions		11,727,365	6,016,661	24,687,971
Profit on asset disposals	5	1,050,272	965,498	696,173
		12,777,637	6,982,159	25,384,144
<b>Net result for the period</b>		<b>8,156,726</b>	<b>163,200</b>	<b>22,596,056</b>
<b>Total other comprehensive income for the period</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income for the period</b>		<b>8,156,726</b>	<b>163,200</b>	<b>22,596,056</b>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF COCKBURN**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2027**

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>				
		\$	\$	\$
Rates		154,673,920	142,426,388	141,460,000
Grants, subsidies and contributions		13,400,856	15,812,958	16,384,335
Fees and charges		35,888,565	34,559,698	43,832,904
Service charges		0	0	200,000
Interest revenue		13,241,700	13,201,515	13,135,800
Goods and services tax received		12,739,447	12,298,645	500,000
Other revenue		250,000	1,310,943	0
		230,194,488	219,610,147	215,513,039
<b>Payments</b>				
Employee costs		(89,793,498)	(83,930,356)	(85,494,535)
Materials and contracts		(60,570,958)	(64,974,168)	(59,332,361)
Utility charges		(6,950,303)	(6,339,844)	(6,768,187)
Finance costs		(196,814)	(258,544)	(170,229)
Insurance paid		(2,733,065)	(2,652,558)	(2,804,500)
Goods and services tax paid		(5,030,891)	(4,860,764)	(1,000,000)
Other expenditure		(11,890,962)	(13,899,522)	(14,916,773)
		(177,166,491)	(176,915,756)	(170,486,585)
<b>Net cash provided by operating activities</b>	4	53,027,997	42,694,391	45,026,454
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for purchase of property, plant & equipment	5(a)	(26,061,714)	(24,762,180)	(36,085,339)
Payments for construction of infrastructure	5(b)	(38,008,097)	(15,477,089)	(29,289,013)
Proceeds from capital grants, subsidies and contributions		14,203,165	24,385,791	24,687,971
Proceeds from disposal of property, plant and equipment	5(a)	1,610,500	1,275,570	1,492,937
Proceeds on disposal of financial assets at amortised cost - term deposits		(557,721)	(19,687,296)	(300)
Proceeds on disposal of financial assets at fair value through profit and loss		0	159,239	0
<b>Net cash (used in) investing activities</b>		(48,813,867)	(34,105,965)	(39,193,744)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of borrowings	8(a)	0	(2,500,000)	(2,500,000)
Payments for principal portion of lease liabilities	7	(828,113)	(764,246)	0
<b>Net cash (used in) financing activities</b>		(828,113)	(3,264,246)	(2,500,000)
<b>Net increase in cash held</b>		3,386,017	5,324,180	3,332,710
Cash at beginning of year		22,328,728	17,004,548	11,959,865
<b>Cash and cash equivalents at the end of the year</b>	4	<b>25,714,745</b>	<b>22,328,728</b>	<b>15,292,575</b>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF COCKBURN**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE YEAR ENDED 30 JUNE 2027**

**OPERATING ACTIVITIES**

**Revenue from operating activities**

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
General rates	2(a)(i)	\$ 123,596,052	\$ 113,185,067	\$ 112,384,245
Rates excluding general rates	2(a)	31,077,868	29,189,377	29,075,755
Grants, subsidies and contributions		13,400,856	13,142,322	15,884,335
Fees and charges	14	43,597,121	40,365,691	43,832,904
Service charges	2(f)	0	0	200,000
Interest revenue	10(a)	13,241,700	13,201,515	13,135,800
Other revenue		250,000	1,310,943	0
Profit on asset disposals	5	1,050,272	965,498	0
		<b>226,213,869</b>	<b>211,360,413</b>	<b>214,513,039</b>

**Expenditure from operating activities**

Employee costs		(89,793,498)	(84,701,806)	(85,494,535)
Materials and contracts		(60,685,989)	(61,337,251)	(59,467,942)
Utility charges		(6,950,303)	(6,339,844)	(6,768,187)
Depreciation	6	(55,969,803)	(46,534,834)	(47,678,961)
Finance costs	10(c)	(1,760,888)	(1,748,059)	(170,229)
Insurance		(2,733,065)	(2,652,558)	(2,804,500)
Other expenditure		(11,890,962)	(13,899,522)	(14,916,773)
		<b>(229,784,508)</b>	<b>(217,213,874)</b>	<b>(217,301,127)</b>

Non cash amounts excluded from operating activities

	3(c)	56,483,605	47,599,299	47,678,961
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**Amount attributable to operating activities**

**INVESTING ACTIVITIES**

**Inflows from investing activities**

Proceeds from capital grants, subsidies and contributions		11,727,365	6,016,661	24,687,971
Proceeds from disposal of property, plant and equipment	5(a)	1,610,500	1,275,570	1,492,937
		<b>13,337,865</b>	<b>7,292,231</b>	<b>26,180,908</b>

**Outflows from investing activities**

Right of use assets received - non cash	5(c)	0	(610,300)	0
Acquisition of property, plant and equipment	5(a)	(26,061,714)	(24,762,180)	(36,085,339)
Acquisition of infrastructure	5(b)	(38,008,097)	(15,477,089)	(29,289,013)
		<b>(64,069,811)</b>	<b>(40,849,569)</b>	<b>(65,374,352)</b>

Non-cash amounts excluded from investing activities

	3(d)	2,475,800	6,338,105	0
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**Amount attributable to investing activities**

**FINANCING ACTIVITIES**

**Inflows from financing activities**

Proceeds from new leases - non cash	7	0	610,300	0
Transfers from reserve accounts	9(a)	56,551,627	54,858,995	44,086,903
		<b>56,551,627</b>	<b>55,469,295</b>	<b>44,086,903</b>

**Outflows from financing activities**

Repayment of borrowings	8(a)	0	(2,500,000)	(2,500,000)
Payments for principal portion of lease liabilities	7	(828,113)	(764,246)	0
Transfers to reserve accounts	9(a)	(61,080,334)	(75,485,595)	(47,984,332)
		<b>(61,908,447)</b>	<b>(78,749,841)</b>	<b>(50,484,332)</b>

Non-cash amounts excluded from financing activities

	3(e)	0	(610,300)	0
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**Amount attributable to financing activities**

**MOVEMENT IN SURPLUS OR DEFICIT**

**Surplus remaining at the start of the financial year**

Amount attributable to operating activities	3	1,000,000	10,364,241	1,000,000
Amount attributable to investing activities		52,912,966	41,745,838	44,890,873
Amount attributable to financing activities		(48,256,146)	(27,219,233)	(39,193,444)
		<b>(5,356,820)</b>	<b>(23,890,846)</b>	<b>(6,397,429)</b>

**Surplus remaining after the imposition of general rates**

	3	<b>300,000</b>	<b>1,000,000</b>	<b>300,000</b>
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This statement is to be read in conjunction with the accompanying notes.

**CITY OF COCKBURN  
FOR THE YEAR ENDED 30 JUNE 2027  
INDEX OF NOTES TO THE BUDGET**

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## 1 BASIS OF PREPARATION

The annual budget of the City of Cockburn which is a Class 1 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

### Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

### The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

### 2025/26 actual balances

Balances shown in this budget as 2025/26 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

### Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

### Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

### Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

### Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

### Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2026-1 Amendments to Australian Accounting Standards – Disclosures about Uncertainties in the Financial Statements
- AASB 2024-2 Amendments to Australian Accounting Standards – Classification and Measurement of Financial Instruments
- AASB 2024-3 Amendments to Australian Accounting Standards – Standards – Annual Improvements Volume 11
- AASB 2025-1 Amendments to Australian Accounting Standards – Contracts Referencing Nature-dependent Electricity

It is not expected these standards will have an impact on the annual budget on initial application.

### New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards – Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
  - AASB 2024-4b Amendments to Australian Accounting Standards – Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- It is not expected these standards will have an impact on the annual budget on initial application.
- AASB 18 Presentation and Disclosure in Financial Statements
  - AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements – (Appendix D) [for not-for-profit and superannuation entities]

These accounting standards will materially change the presentation of the annual financial report and annual budget

### Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The annual budget is a forward-looking statement and is comprised of management estimates. As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the annual budget.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
  - Expected credit losses on financial assets
  - Impairment losses of non-financial assets
  - Estimated useful life of intangible assets
  - Measurement of employee benefits

**CITY OF COCKBURN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2027**

**2. RATES AND SERVICE CHARGES**

**(a) Rating Information**

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Actual total revenue	2025/26 Budget total revenue
				\$	\$	\$	\$	\$	\$
<b>(i) General rates</b>									
Commercial & Industrial Improved	Gross rental valuation	0.084430	3,017	470,790,144	39,748,812	250,000	39,998,812	36,372,670	36,372,670
Commercial Caravan Park	Gross rental valuation	0.086230	2	3,013,920	259,890	0	259,890	243,442	243,442
Residential Improved	Gross rental valuation	0.059560	36,629	1,311,255,377	78,098,370	1,200,000	79,298,370	70,978,062	70,978,062
Vacant Land	Gross rental valuation	0.079050	1,199	43,769,580	3,459,985	150,000	3,609,985	3,604,947	3,604,947
Rural Vacant Land	Unimproved valuation	0.003430	38	73,970,000	253,717	0	253,717	237,417	237,417
Rural General Improved	Unimproved valuation	0.002230	58	78,600,000	175,278	0	175,278	167,386	167,386
Part Year Rating - GRV & UV	Gross rental valuation				0	0	0	1,581,144	780,321
<b>Total general rates</b>			<b>40,943</b>	<b>1,981,399,021</b>	<b>121,996,052</b>	<b>1,600,000</b>	<b>123,596,052</b>	<b>113,185,067</b>	<b>112,384,245</b>
		<b>Minimum \$</b>							
<b>(ii) Minimum payment</b>									
Commercial & Industrial Improved	Gross rental valuation	1,015.00	135	1,307,091	137,025	0	137,025	194,004	194,004
Commercial Caravan Park	Gross rental valuation	1,015.00	0	0	0	0	0	0	0
Residential Improved	Gross rental valuation	1,698.00	13,892	350,683,861	23,588,616	0	23,588,616	22,619,247	22,619,247
Vacant Land	Gross rental valuation	910.00	943	7,983,920	858,130	0	858,130	840,924	840,924
Rural Vacant Land	Unimproved valuation	1,224.00	1	15,000	1,224	0	1,224	1,147	1,147
Rural General Improved	Unimproved valuation	1,224.00	1	4,082	1,224	0	1,224	2,294	2,294
<b>Total minimum payments</b>			<b>14,972</b>	<b>359,993,954</b>	<b>24,586,219</b>	<b>0</b>	<b>24,586,219</b>	<b>23,657,616</b>	<b>23,657,616</b>
<b>Total general rates and minimum payments</b>			<b>55,915</b>	<b>2,341,392,975</b>	<b>146,582,271</b>	<b>1,600,000</b>	<b>148,182,271</b>	<b>136,842,683</b>	<b>136,041,861</b>
<b>(iii) Specified area rates</b>									
Specified Area Rates - Port Coogee Special Area Maintenance		0.009400	1,074	51,189,511	481,181	18,819	500,000	481,717	460,505
Specified Area Rates - Port Coogee Waterways		0.008690	288	14,473,101	125,771	4,229	130,000	125,751	121,605
Specified Area Rates - Cockburn Coast Special Maintenance		0.009090	237	8,944,040	81,306	8,694	90,000	80,740	77,890
<b>Total specified area rates</b>			<b>1,599</b>	<b>74,606,652</b>	<b>688,259</b>	<b>31,741</b>	<b>720,000</b>	<b>688,208</b>	<b>660,000</b>
<b>(ii) Ex-gratia rates</b>									
Ex-gratia rates		0.084430	1	76,274,783	6,439,880	0	6,439,880	5,562,943	5,712,943
Part-year rates					0	292,854	292,854	276,368	15,000
<b>Total ex-gratia rates</b>			<b>1</b>	<b>76,274,783</b>	<b>6,439,880</b>	<b>292,854</b>	<b>6,732,734</b>	<b>5,839,311</b>	<b>5,727,943</b>
					<b>153,710,410</b>	<b>1,924,595</b>	<b>155,635,005</b>	<b>143,370,202</b>	<b>142,429,804</b>
Concessions (Refer note 2(g))					(961,085)		(961,085)	(995,758)	(969,804)
<b>Total rates</b>					<b>152,749,325</b>	<b>1,924,595</b>	<b>154,673,920</b>	<b>142,374,444</b>	<b>141,460,000</b>
Late payment of rate or service charge interest							121,000	114,136	115,000
							121,000	114,136	115,000

\*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**CITY OF COCKBURN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2027**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(b) Interest Charges and Instalments - Rates and Service Charges**

The following instalment options are available to ratepayers for the payment of rates and service charges.

**Option 1 (Full Payment)**

Single full payment 28/08/2026

**Option 2 (Four Instalments)**

First instalment 28/08/2026  
Second instalment 30/10/2026  
Third instalment 8/01/2027  
Fourth instalment 12/03/2027

**Option 3 (Smart Rates - Weekly)**

43 payments 28/8/2026 to 18/6/2027

**Option 4 (Smart Rates - Fortnightly)**

22 payments 28/8/2026 to 18/6/2027

**Option 5 (Smart Rates - Four Weekly)**

Four-weekly - 11 payments 28/8/2026 to 4/6/2027

<b>Instalment options</b>	<b>Date due</b>	<b>Instalment plan admin charge</b>	<b>Instalment plan interest rate</b>	<b>Unpaid rates interest rates</b>
		\$	%	%
<b>Option 1</b>				
Single full payment	28/08/2026	0	0.0%	6.0%
<b>Option 2</b>				
First instalment	28/08/2026	0	0.0%	6.0%
Second instalment	30/10/2026	0	0.0%	6.0%
Third instalment	8/01/2027	0	0.0%	6.0%
Fourth instalment	12/03/2027	0	0.0%	6.0%
<b>Option 3 (Smart Rates - Weekly)</b>	28/8/2026 to 18/6/2027	0	0.0%	6.0%
43 payments				
<b>Option 4 (Smart Rates - Fortnightly)</b>	28/8/2026 to 18/6/2027	0	0.0%	6.0%
22 payments				
<b>Option 5 (Smart Rates - Four Weekly)</b>	28/8/2026 to 4/6/2027	0	0.0%	6.0%
Four-weekly - 11 payments				

**6% Interest only applies for those ratepayers not on approved payment plans**

**CITY OF COCKBURN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2027**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(c) Objectives and Reasons for Differential Rating**

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

**Differential general rate**

<b>Description</b>	<b>Characteristics</b>	<b>Objects &amp; Reasons</b>
Residential Improved (GRV)	This rate category imposes a differential general rate on land valued on a GRV basis, which is zoned under the Town Planning Scheme No.3 for residential purposes and having improvements erected on it.	The objective of this proposed rate is to apply a base differential general rate to land zoned and used for residential purposes and to act as the City's benchmark differential rate by which all other GRV rated properties are assessed. This rate ensures that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout Cockburn. It is lower than the vacant land differential rate as the City is encouraging landowners to develop land rather than land banking.
Vacant Land (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for the purpose of residential, commercial or industrial purposes and being vacant land.	The objective of this rate is to promote the development of vacant land within Cockburn. Vacant land has a higher differential general rate which provides a disincentive to owners for land banking and not developing their vacant land.
Commercial & Industrial Improved (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for nonresidential, commercial or industrial purposes and having improvements erected on it.	The objective of this differential rate category is to raise sufficient revenue to offset the costs associated with increased maintenance of infrastructure, particularly transport related infrastructure, and higher levels of services associated with properties in this category.

**CITY OF COCKBURN**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2027**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

<b>Description</b>	<b>Characteristics</b>	<b>Objects &amp; Reasons</b>
Commercial Caravan Park (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for the purpose of a commercial caravan park and catering for permanent trailer homes and non-permanent caravans.	The objective of this rate is to ensure that the City's caravan parks, predominantly permanent trailer homes, make an equitable contribution to the City's services and facilities like any other residential land owner. It is also to maintain rating equity with other small unit dwellings in the City.
Rural General Improved (UV)	This rate category imposes a differential general rate on land valued on an unimproved value basis, which is zoned under the Town Planning Scheme No.3 for rural general or rural general urban farm land purposes and having relevant buildings erected on it including those being used for commercial or industrial purposes.	The objective of the rate is to impose a differential rate commensurate with the rural use of the land and to ensure that all ratepayers make a reasonable contribution towards the provision of works, services and facilities throughout the City and their ongoing maintenance. It is also the City's benchmark differential UV rate and the base rate by which all other UV rated properties are assessed.
Rural Vacant Land (UV)	This rate category imposes a differential general rate on land valued on an unimproved value basis, which is zoned under the Town Planning Scheme No.3 for rural purposes and being vacant land.	The objective of this rate is to promote the development of vacant land within Cockburn, effectively providing a disincentive to owners for land banking and not actively developing their vacant rural land for its intended purpose.

**CITY OF COCKBURN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2027**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(d) Differential Minimum Payment**

<b>Description</b>	<b>Characteristics</b>	<b>Objects &amp; Reasons</b>
Residential Improved (GRV)	This rate category imposes a differential general rate on land valued on a GRV basis, which is zoned under the Town Planning Scheme No.3 for residential purposes and having improvements erected on it.	The objective of this proposed rate is to apply a base differential general rate to land zoned and used for residential purposes and to act as the City's benchmark differential rate by which all other GRV rated properties are assessed. This rate ensures that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout Cockburn. It is lower than the vacant land differential rate as the City is encouraging landowners to develop land rather than land banking.
Vacant Land (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for the purpose of residential, commercial or industrial purposes and being vacant land.	The objective of this rate is to promote the development of vacant land within Cockburn. Vacant land has a higher differential general rate which provides a disincentive to owners for land banking and not developing their vacant land.
Commercial & Industrial Improved (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for nonresidential, commercial or industrial purposes and having improvements erected on it.	The objective of this differential rate category is to raise sufficient revenue to offset the costs associated with increased maintenance of infrastructure, particularly transport related infrastructure, and higher levels of services associated with properties in this category.

**CITY OF COCKBURN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2027**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

<b>Description</b>	<b>Characteristics</b>	<b>Objects &amp; Reasons</b>
Rural General Improved (UV)	This rate category imposes a differential general rate on land valued on an unimproved value basis, which is zoned under the Town Planning Scheme No.3 for rural general or rural general urban farm land purposes and having relevant buildings erected on it including those being used for commercial or industrial purposes.	The objective of the rate is to impose a differential rate commensurate with the rural use of the land and to ensure that all ratepayers make a reasonable contribution towards the provision of works, services and facilities throughout the City and their ongoing maintenance. It is also the City's benchmark differential UV rate and the base rate by which all other UV rated properties are assessed.
Rural Vacant Land (UV)	This rate category imposes a differential general rate on land valued on an unimproved value basis, which is zoned under the Town Planning Scheme No.3 for rural purposes and being vacant land.	The objective of this rate is to promote the development of vacant land within Cockburn, effectively providing a disincentive to owners for land banking and not actively developing their vacant rural land for its intended purpose.

**CITY OF COCKBURN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2027**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(e) Specified Area Rate**

	Budgeted rate applied to costs	Budgeted rate set aside to reserve (excluding interest)	Reserve Amount to be applied to costs	Purpose of the rate	Area or properties rate is to be imposed on
	\$	\$	\$		
<b>Specified area rate</b>					
Specified Area Rates - Port Coogee Special Area Maintenance	500,000	500,000	(319,734)	Specialised maintenance of the Port Coogee Development scheme.	Properties in the Port Coogee locality which are connected to the scheme.
Specified Area Rates - Port Coogee Waterways	130,000	130,000	0	Specialised maintenance of the Port Coogee waterways and associated infrastructure assets.	Properties in the Port Coogee locality which are connected with the waterways.
Specified Area Rates - Cockburn Coast Special Maintenance	90,000	90,000	(60,820)	Specialised maintenance of parks and public areas (including custom street lighting) as per the standard agreed to between the City and the Developer.	Properties in the Cockburn Coast Development area.
	720,000	720,000	(380,554)		

**(f) Service Charges**

The City did not raise service charges for the year ended 30th June 2027.

**(g) Waivers or concessions**

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2026/27 Budget	2025/26 Actual	2025/26 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
					\$	\$	\$		
Improved Residential	Rate	Concession		961,315	961,315	995,758	969,804	High GRV residential property concession	This concession is to limit the year on year rates increases for high GRV single improved residential dwellings
					961,315	995,758	969,804		

**CITY OF COCKBURN**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2027**

**3. NET CURRENT ASSETS**

**(a) Composition of estimated net current assets**

		<b>2026/27 Budget 30 June 2027</b>	<b>2025/26 Actual 30 June 2026</b>	<b>2025/26 Budget 30 June 2026</b>
<b>Note</b>	<b>Carried forward</b>	<b>Carried forward</b>	<b>Carried forward</b>	<b>Carried forward</b>
		\$	\$	\$
	<b>Current assets</b>			
	Cash and cash equivalents	25,714,745	22,328,728	15,292,575
	Financial assets	261,784,389	261,226,668	242,971,375
	Receivables	5,030,000	5,030,000	2,550,000
	Inventories	20,000	20,000	10,000
	Other assets	1,200,000	1,200,000	500,000
		<b>293,749,134</b>	<b>289,805,396</b>	<b>261,323,950</b>
	<b>Less: current liabilities</b>			
	Trade and other payables	(12,515,031)	(12,400,000)	(17,380,962)
	Contract liabilities	(9,100,000)	(9,100,000)	(6,000,000)
	Lease liabilities	(834,530)	(828,113)	(100,000)
	Employee provisions	(10,900,000)	(10,900,000)	(9,000,000)
		<b>(33,349,561)</b>	<b>(33,228,113)</b>	<b>(32,480,962)</b>
	<b>Net current assets</b>	<b>260,399,573</b>	<b>256,577,283</b>	<b>228,842,988</b>
	<b>Less: Total adjustments to net current assets</b>	<b>(260,099,573)</b>	<b>(255,577,283)</b>	<b>(228,542,987)</b>
	<b>Net current assets used in the Statement of Financial Activity</b>	<b>300,000</b>	<b>1,000,000</b>	<b>300,000</b>
	<b>(b) Current assets and liabilities excluded from budgeted deficiency</b>			
	The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with <i>Financial Management Regulation 32</i> to agree to the surplus/(deficit) after imposition of general rates.			
	<b>Adjustments to net current assets</b>			
	Less: Reserve accounts	(257,334,103)	(252,805,396)	(226,868,503)
	Less: Current portion of bonds and deposits	(3,600,000)	(3,600,000)	(4,000,000)
	Add: Non-current investment	0	0	2,225,516
	Add: Current liabilities not expected to be cleared at end of year			
	- Current portion of lease liabilities	834,530	828,113	100,000
	<b>Total adjustments to net current assets</b>	<b>(260,099,573)</b>	<b>(255,577,283)</b>	<b>(228,542,987)</b>

**EXPLANATION OF DIFFERENCE IN SURPLUS/(DEFICIT)**

**Items excluded from calculation of budgeted deficiency**

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

**(c) Amounts excluded from operating activities**

		<b>2026/27 Budget 30 June 2027</b>	<b>2025/26 Actual 30 June 2026</b>	<b>2025/26 Budget 30 June 2026</b>
<b>Note</b>	<b>Carried forward</b>	<b>Carried forward</b>	<b>Carried forward</b>	<b>Carried forward</b>
		\$	\$	\$
	Less: Profit on asset disposals	(1,050,272)	(965,498)	0
	Add: Depreciation	55,969,803	46,534,834	47,678,961
	Movement in current liabilities associated funds held in reserve account:			
	Non-cash movements in non-current assets and liabilities:			
	- Pensioner deferred rates	0	22,286	0
	- Employee benefit provisions	0	428,949	0
	- Other provisions	1,564,074	1,578,728	0
	<b>Non cash amounts excluded from operating activities</b>	<b>56,483,605</b>	<b>47,599,299</b>	<b>47,678,961</b>
	<b>(d) Amounts excluded from investing activities</b>			
	Right of use assets recognised	0	610,300	0
	Non-cash movements in non-current assets and liabilities:			
	- Capital grant/contributions	2,475,800	5,727,805	0
	<b>Non cash amounts excluded from investing activities</b>	<b>2,475,800</b>	<b>6,338,105</b>	<b>0</b>
	<b>(e) Amounts excluded from financing activities</b>			
	Less: Lease liability recognised	0	(610,300)	0
	<b>Non cash amounts excluded from financing activities</b>	<b>0</b>	<b>(610,300)</b>	<b>0</b>

### 3. NET CURRENT ASSETS (CONTINUED)

#### (f) MATERIAL ACCOUNTING POLICIES

##### CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

##### TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

##### PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

##### INVENTORIES

###### General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

##### INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

##### SUPERANNUATION

The City contributes to a number of superannuation funds on behalf of employees and Elected Members. All funds to which the City contributes are defined contribution plans.

##### GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

##### CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

##### TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

##### PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

##### EMPLOYEE BENEFITS

###### Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

###### Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**CITY OF COCKBURN**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2027**

**4. RECONCILIATION OF CASH**

**(a) Reconciliation of cash**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2026/27 Budget	2025/26 Actual	2025/26 Budget
Cash and cash equivalents	\$ 25,714,745	\$ 22,328,728	\$ 15,292,575

**Restrictions**

The following classes of financial assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:

Cash and cash equivalents	37,506,747	31,059,961	7,233,002
Restricted financial assets at amortised cost - term deposits	263,984,565	263,426,844	242,971,375
	<u>301,491,312</u>	<u>294,486,805</u>	<u>250,204,377</u>

The restricted financial assets are a result of the following specific purposes to which the assets may be used:

Reserve accounts	9 257,334,103	252,805,396	226,868,503
Contract liabilities	5,500,000	5,500,000	6,000,000
Capital grant/contributions liabilities	36,457,033	33,981,233	16,596,326
Non-current investment	2,200,176	2,200,176	739,548
	<u>301,491,312</u>	<u>294,486,805</u>	<u>250,204,377</u>

**Total restricted financial assets**

**(b) Reconciliation of net cash provided by operating activities**

Net result		8,156,726	163,200	22,596,056
Non-cash items:				
Depreciation	6	55,969,803	46,534,834	47,678,961
(Profit) on sale of assets	5	(1,050,272)	(965,498)	(696,173)
Changes in assets and liabilities:				
Decrease in receivables		0	2,787,864	0
Decrease in inventories		0	11,283	0
Decrease in other assets		0	2,711,187	0
(Increase)/decrease in trade and other payables		115,031	(6,821,590)	0
Decrease in contract liabilities		0	1,566,604	135,581
Decrease in capital grant/contributions liabilities		2,475,800	18,369,130	0
Decrease in employee related provisions		0	1,144,440	0
Decrease in other provisions		1,564,074	1,578,728	0
Capital grants, subsidies and contributions		(14,203,165)	(24,385,791)	(24,687,971)
Net cash provided by operating activities		<u>53,027,997</u>	<u>42,694,391</u>	<u>45,026,454</u>

**MATERIAL ACCOUNTING POLICES**

**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable with 24 hours notice with no loss of interest.

**FINANCIAL ASSETS AT AMORTISED COST**

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

**CITY OF COCKBURN**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2027**

**5. PROPERTY, PLANT AND EQUIPMENT**

The following assets are budgeted to be acquired and/or disposed of during the year.

	2026/27 Budget				2025/26 Actual				2025/26 Budget			
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit
<b>(a) Property, Plant and Equipment</b>	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Land - freehold land	0	0	0	0	11,400,000	0	164,945	164,945	11,400,000	0	0	0
Buildings - non-specialised	13,820,441	0	0	0	12,042,427	0	0	0	15,320,426	0	0	0
Furniture and equipment	0	0	0	0	400,726	0	0	0	0	0	0	0
Plant and equipment	11,808,239	(560,228)	1,610,500	1,050,272	890,004	(310,072)	1,110,625	800,553	8,958,276	(796,764)	1,492,937	696,173
Information technology	433,034	0	0	0	29,023	0	0	0	406,637	0	0	0
<b>Total</b>	<b>26,061,714</b>	<b>(560,228)</b>	<b>1,610,500</b>	<b>1,050,272</b>	<b>24,762,180</b>	<b>(310,072)</b>	<b>1,275,570</b>	<b>965,498</b>	<b>36,085,339</b>	<b>(796,764)</b>	<b>1,492,937</b>	<b>696,173</b>
<b>(b) Infrastructure</b>												
Infrastructure - roads	22,105,128	0	0	0	7,251,664	0	0	0	15,553,325	0	0	0
Infrastructure - footpaths	1,065,970	0	0	0	1,568,219	0	0	0	1,810,856	0	0	0
Infrastructure - drainage	4,780,936	0	0	0	2,194,824	0	0	0	1,726,102	0	0	0
Infrastructure - parks hard	7,926,063	0	0	0	3,269,285	0	0	0	7,221,090	0	0	0
Infrastructure - parks landscaping	0	0	0	0	0	0	0	0	2,514,640	0	0	0
Infrastructure - landfill site	1,560,000	0	0	0	490,679	0	0	0	463,000	0	0	0
Infrastructure - marina	300,000	0	0	0	166,998	0	0	0	0	0	0	0
Infrastructure - coastal	270,000	0	0	0	535,420	0	0	0	0	0	0	0
<b>Total</b>	<b>38,008,097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,477,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,289,013</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>(c) Right of Use Assets</b>												
Right of use - plant and equipment	0	0	0	0	610,300	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>610,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>64,069,811</b>	<b>(560,228)</b>	<b>1,610,500</b>	<b>1,050,272</b>	<b>40,849,569</b>	<b>(310,072)</b>	<b>1,275,570</b>	<b>965,498</b>	<b>65,374,352</b>	<b>(796,764)</b>	<b>1,492,937</b>	<b>696,173</b>

**MATERIAL ACCOUNTING POLICIES**

**RECOGNITION OF ASSETS**

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

**GAINS AND LOSSES ON DISPOSAL**

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**CITY OF COCKBURN**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2027**

**6. DEPRECIATION**

**By Class**

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Information technology
Infrastructure - roads
Infrastructure - drainage
Infrastructure - footpaths
Infrastructure - parks hard
Infrastructure - landfill site
Infrastructure - marina
Infrastructure - coastal
Right of use - plant and equipment
Rehabilitation asset

**By Program**

Governance
Law, order, public safety
Education and welfare
Community amenities
Recreation and culture
Transport
Other property and services

2026/27 Budget	2025/26 Actual	2025/26 Budget
\$	\$	\$
8,979,202	5,540,455	5,901,703
311,549	215,839	228,222
4,289,979	768,665	3,081,312
741,435	822,320	893,503
18,328,435	17,582,366	18,139,405
3,956,469	3,794,887	3,779,214
4,118,636	3,946,028	4,021,714
7,852,125	7,669,749	7,319,775
1,664,411	1,940,815	1,528,243
247,494	585,435	515,297
604,925	1,206,985	644,285
942,186	835,002	0
3,932,957	1,626,288	1,626,288
<b>55,969,803</b>	<b>46,534,834</b>	<b>47,678,961</b>
954,480	937,232	575,489
528,293	473,064	566,519
4,225	4,493	3,860
5,656,114	1,942,583	3,194,536
12,452,827	10,770,366	10,041,245
26,403,540	24,810,449	25,940,333
9,970,324	7,596,647	7,356,978
<b>55,969,803</b>	<b>46,534,834</b>	<b>47,678,961</b>

**MATERIAL ACCOUNTING POLICIES**

**DEPRECIATION**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	5 to 100 years
Furniture and equipment	4 to 20 years
Plant and equipment	3 to 25 years
Information technology	5 Years
Infrastructure - roads	10 to 100 years
Infrastructure - drainage	100 years
Infrastructure - footpaths	20 to 50 years
Infrastructure - parks hard	5 to 100 years
Infrastructure - landfill site	10 to 80 years
Infrastructure - marina	10 to 100 years
Infrastructure - coastal	10 to 100 years
Right of use - plant and equipment	Based on the remaining lease
Rehabilitation asset	Based on the remaining life of the landfill

**AMORTISATION**

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

**CITY OF COCKBURN**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2027**

**7. LEASE LIABILITIES**

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget	2026/27	2026/27	Budget	2026/27	Actual	2025/26	2025/26	Est - Actual	2025/26	Budget	2025/26	2025/26	Budget	2025/26	
					Lease Principal 1 July 2026	Budget New Leases	Budget Lease Principal Repayments	Lease Principal outstanding 30 June 2027	Lease Interest Repayments		Actual Principal 1 July 2025	Actual New Leases	Actual Lease Principal repayments	Lease Principal outstanding 30 June 2026		Est - Actual Lease Interest repayments	Budget Principal 1 July 2025	Budget New Leases	Budget Lease Principal repayments	Lease Principal outstanding 30 June 2026
Multi Functional Devices (MFD's) - 47	E6N0162022	Maia Financial PL	1.5%	68 months	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ (74)
Shark Barrier	C100928	Eco Shark Barrier PL	3.4%	60 months	209,202	0	(118,013)	91,189	(10,000)	323,278	0	(114,076)	209,202	(9,219)	100,000	0	0	100,000	0	(155)
Cockburn ARC Gym Equipment	E2TEC64256	Maia Financial PL	3.4%	60 months	453,002	0	(182,952)	270,050	(18,970)	629,846	0	(176,844)	453,002	(18,676)	0	0	0	0	0	0
Motor Vehicle Roe8	C101218	EasiFleet	4.6%	36 months	19,247	0	(7,949)	11,298	(1,544)	0	24,576	(5,329)	19,247	(1,608)	0	0	0	0	0	0
Dell 1 Staff Replacement Devices	009-7891885-001	Dell Financial Services	5.0%	48 months	1,039,805	0	(350,327)	689,478	(146,597)	1,373,081	0	(333,276)	1,039,805	(61,085)	0	0	0	0	0	0
Dell 2 Staff Replacement Devices	009-7891885-002	Dell Financial Services	4.9%	48 months	30,803	0	(10,389)	20,414	(1,278)	40,697	0	(9,894)	30,803	(1,774)	0	0	0	0	0	0
Cockburn ARC Gym Equipment Phase 2	2511505	CHG Meridian Australia	4.7%	48 months	433,014	0	(151,036)	281,978	(17,126)	0	553,319	(120,305)	433,014	(17,495)	0	0	0	0	0	0
Dell 3 Various Computing Equipment	009-7891885-003	Dell Financial Services	5.3%	48 months	27,883	0	(7,447)	20,436	(1,299)	0	32,405	(4,522)	27,883	(803)	0	0	0	0	0	0
					2,212,956	0	(828,113)	1,384,843	(196,814)	2,366,902	610,300	(764,246)	2,212,956	(110,660)	100,000	0	0	100,000	0	(229)

**MATERIAL ACCOUNTING POLICIES**

**LEASES**

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

**LEASE LIABILITIES**

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF COCKBURN  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2027

8. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2026	2026/27 Budget New Loans	2026/27 Budget Principal Repayments	Budget Principal outstanding 30 June 2027	2026/27 Budget Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Loans	2025/26 Actual Principal Repayments	Actual Principal outstanding 30 June 2026	2025/26 Actual Interest Repayments	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments
To assist fund the Cockburn Central West development	8	WATC	2.98%	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	2,500,000	\$ 0	(2,500,000)	\$ 0	(58,671)	2,500,000	\$ 0	(2,500,000)	\$ 0	(70,000)
				0	0	0	0	0	2,500,000	0	(2,500,000)	0	(58,671)	2,500,000	0	(2,500,000)	0	(70,000)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.  
 The self supporting loan(s) repayment will be fully reimbursed.

**CITY OF COCKBURN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2027**

**8. BORROWINGS (CONTINUED)**

**(b) New borrowings - 2026/27**

The City does not intend to undertake any new borrowings for the year ended 30th June 2027

**(c) Unspent borrowings**

The City had no unspent borrowing funds as at 30th June 2026 nor is it expected to have unspent borrowing funds as at 30th June 2027.

**(d) Credit Facilities**

	<b>2026/27 Budget</b>	<b>2025/26 Actual</b>	<b>2025/26 Budget</b>
	\$	\$	\$
<b>Undrawn borrowing facilities credit standby arrangements</b>			
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	350,000	350,000	350,000
Credit card balance at balance date	(100,000)	(59,000)	(100,000)
<b>Total amount of credit unused</b>	<b>250,000</b>	<b>291,000</b>	<b>250,000</b>

**MATERIAL ACCOUNTING POLICIES**

**BORROWING COSTS**

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either

**CITY OF COCKBURN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2027**

**9. RESERVE ACCOUNTS**

**(a) Reserve Accounts - Movement**

	2026/27 Budget				2025/26 Actual				2025/26 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by council</b>												
(a) Building Infrastructure	81,404,721	9,962,751	(13,782,039)	77,585,433	80,637,329	14,818,276	(14,050,884)	81,404,721	76,306,801	13,500,000	(10,999,926)	78,806,875
(b) Open Space Infrastructure	5,776,849	9,607,050	(7,143,063)	8,240,836	5,571,044	7,500,000	(7,294,195)	5,776,849	3,935,158	7,500,000	(9,685,730)	1,749,428
(c) Technology	4,857,903	741,435	(1,275,263)	4,324,075	5,102,501	500,000	(744,598)	4,857,903	4,194,514	500,000	(1,336,637)	3,357,877
(d) Commercial Landfill	35,000,274	4,128,568	(2,165,000)	36,963,842	32,506,773	4,163,585	(1,670,085)	35,000,274	32,686,247	4,100,000	(1,463,000)	35,323,247
(e) Roads Infrastructure	28,967,156	26,010,990	(17,962,153)	37,015,993	26,711,431	12,500,000	(10,244,274)	28,967,156	26,694,252	12,500,000	(10,844,566)	28,349,686
(f) Risk	2,220,282	0	0	2,220,282	1,880,171	340,111	0	2,220,282	1,880,171	250,000	0	2,130,171
(g) Project Contingency	3,342,221	0	(137,647)	3,204,574	14,954,238	1,392,093	(13,004,110)	3,342,221	15,000,000	0	(2,200,000)	12,800,000
(h) Climate Change Mitigation	3,047,608	0	(170,000)	2,877,608	2,577,608	500,000	(30,000)	3,047,608	2,331,438	500,000	(15,000)	2,816,438
(i) Land Management	13,469,334	608,800	0	14,078,134	3,462,511	10,006,823	0	13,469,334	3,441,914	1,944,332	0	5,386,246
(j) Plant & Equipment	8,431,852	4,601,528	(7,755,908)	5,277,472	9,831,552	4,017,000	(5,416,700)	8,431,852	9,062,476	4,000,000	(6,950,339)	6,112,137
(k) Port Coogee Marina	3,150,822	675,212	(400,000)	3,426,034	2,907,822	500,000	(257,000)	3,150,822	2,650,822	500,000	0	3,150,822
(l) Waste Management	13,477,692	317,677	(1,360,000)	12,435,369	11,793,639	2,434,053	(750,000)	13,477,692	11,825,438	2,000,000	0	13,825,438
(m) Naval Base Shacks	1,483,049	0	(30,000)	1,453,049	1,528,049	30,000	(75,000)	1,483,049	1,491,186	30,000	0	1,521,186
(n) Aged and Disabled Asset Replacement	872,681	0	(455,000)	417,681	872,681	0	0	872,681	0	0	0	0
	205,502,444	56,654,011	(52,636,073)	209,520,382	200,337,349	58,701,941	(53,536,846)	205,502,444	191,500,417	47,324,332	(43,495,197)	195,329,551
<b>Restricted by legislation / agreement</b>												
(o) Port Coogee Special Maintenance SAR	2,543,696	500,000	(319,734)	2,723,962	2,421,264	555,687	(433,255)	2,543,696	2,500,000	460,000	(249,922)	2,710,078
(p) Port Coogee Waterways SAR	726,577	130,000	0	856,577	579,676	146,901	0	726,577	570,000	125,000	0	695,000
(q) Port Coogee Waterways WEMP	342,277	23,305	(300,000)	65,582	726,879	17,434	(402,036)	342,277	900,000	0	(300,000)	600,000
(r) Developer Contribution Plans - Various	31,139,633	0	0	31,139,633	15,612,103	15,530,620	(3,090)	31,139,633	12,865,594	0	0	12,865,594
(s) Cockburn Coast SAR	217,314	90,000	(60,820)	246,494	171,877	87,221	(41,784)	217,314	200,000	75,000	(41,784)	233,216
(t) Restricted Funding	4,767,793	3,324,428	(3,235,000)	4,857,221	5,209,777	0	(441,984)	4,767,793	7,792,175	0	0	7,792,175
(u) POS Cash in Lieu	6,501,074	306,668	0	6,807,742	6,087,941	413,133	0	6,501,074	5,649,812	0	0	5,649,812
(v) Naval Base Shack Removal	1,064,588	51,922	0	1,116,510	1,031,930	32,658	0	1,064,588	993,077	0	0	993,077
	47,302,952	4,426,323	(3,915,554)	47,813,721	31,841,447	16,783,654	(1,322,149)	47,302,952	31,470,658	660,000	(591,706)	31,538,952
	252,805,396	61,080,334	(56,551,627)	257,334,103	232,178,796	75,485,595	(54,858,995)	252,805,396	222,971,075	47,984,332	(44,086,903)	226,868,503

**CITY OF COCKBURN**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2027**

**9. RESERVE ACCOUNTS**

**(b) Reserve Accounts - Purposes**

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

<b>Reserve name</b>	<b>Anticipated date of use</b>	<b>Purpose of the reserve</b>
<b>Restricted by council</b>		
(a) Building Infrastructure	Ongoing	Provides funding for asset renewal and upgrade requirements of the City's building assets as determined by Asset Management Plans. This reserve will also provide funding for new community and recreation facilities, driven by the City's integrated planning approach aiming for intergenerational equity.
(b) Open Space Infrastructure	Ongoing	Provides funding for new, renewal and upgrade of the City's open space infrastructure and equipment (parks, reserves, coastal, natural areas), as determined through asset management planning and the City's integrated planning approach.
(c) Technology	Ongoing	Provides funding for the City's Information, Communication and Technology assets and projects.
(d) Commercial Landfill	Ongoing	Provides funds management for capital and other costs associated with the development, management and rehabilitation of a commercial landfill site.
(e) Roads Infrastructure	Ongoing	Provides funding for asset renewal and upgrade requirements of the City's roads infrastructure assets (roads, drainage, paths), as determined by the City's asset management planning. Will also provide matching funding for delivery of new roads infrastructure identified through the City's integrated planning approach.
(f) Risk	Ongoing	Provides funding to mitigate annual budgetary impacts from unforeseen risks and events, including the City's performance-based insurances.
(g) Project Contingency	Ongoing	Provides contingency funding for the City's project delivery program.
(h) Climate Change Mitigation	Ongoing	Provides funding for the City to mitigate the impact of climate change on its services and asset delivery, including renewable energy and carbon offset projects.
(i) Land Management	Ongoing	Enables the financial planning and funding of the City's land management and development strategies, including the purchase, development, leasing and disposal of land.
(j) Plant & Equipment	Ongoing	Provides funding for the capital management of the City's fleet of plant and vehicles, as well as major capital equipment requirements.
(k) Port Coogee Marina	Ongoing	Provides funding for the management of the commercial marina business including the replacement of marina related infrastructure assets and equipment.
(l) Waste Management	Ongoing	Provides funding for future capital requirements relating to the City's waste management services.
(m) Naval Base Shacks	Ongoing	Provides funding for the development & refurbishment of the Naval Base shacks site.
(n) Aged and Disabled Asset Replacement	Ongoing	This Reserve is fully funded from the operating government grants received by the services and has no budgetary impact on Municipal funds.
<b>Restricted by legislation / agreement</b>		
(o) Port Coogee Special Maintenance SAR	Ongoing	Management of funds raised through the specified area rate (SAR) for the Port Coogee development for the purpose of specialised maintenance requirements within the development.
(p) Port Coogee Waterways SAR	Ongoing	Management of funds raised through the specified area rate (SAR) for the Port Coogee development on land directly adjacent to the waterways for the purpose of maintaining the waterways surrounding the marina and associated infrastructure.
(q) Port Coogee Waterways WEMP	Ongoing	Manages funding received from the developer upon handover to maintain the Port Coogee marina waterways in accordance with the Waterways Environmental Management Plan (WEMP).
(r) Developer Contribution Plans - Various	Ongoing	Provides for the management of contributions and costs with respect to Development Contribution Areas as established by and in accordance with Town Planning Scheme 3.
(s) Cockburn Coast SAR	Ongoing	Management of funds raised through the specified area rate (SAR) levied within the Cockburn Coast Development for the purpose of ensuring parks and public areas (including custom street lighting) are maintained at the higher standards adopted at handover from the Developer.
(t) Restricted Funding	Ongoing	This Reserve is used to quarantine and manage funds received for restricted purposes across financial years.
(u) POS Cash in Lieu	Ongoing	Quarantines and manages POS cash in lieu contributions received by the City under section 20C of the Town Planning Development Act.
(v) Naval Base Shack Removal	Ongoing	Provides funding for the removal of the Naval Base shacks.

**CITY OF COCKBURN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2027**

**10. OTHER INFORMATION**

**The net result includes as revenues**

**(a) Interest earnings**

	<b>2026/27 Budget</b>	<b>2025/26 Actual</b>	<b>2025/26 Budget</b>
	\$	\$	\$
Investments	13,100,700	13,074,213	13,000,800
Late payment of fees and charges *	20,000	13,166	20,000
Other interest revenue	121,000	114,136	115,000
	<b>13,241,700</b>	<b>13,201,515</b>	<b>13,135,800</b>

\* The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at 6%.

**The net result includes as expenses**

**(b) Auditors remuneration**

Audit services	200,000	196,819	110,000
Other services	20,000	29,682	150,000
	<b>220,000</b>	<b>226,501</b>	<b>260,000</b>

**(c) Interest expenses (finance costs)**

Borrowings (refer Note 8(a))	0	58,671	70,000
Interest on lease liabilities (refer Note 7)	196,814	110,660	229
Unwinding of discount	1,564,074	1,578,728	100,000
	<b>1,760,888</b>	<b>1,748,059</b>	<b>170,229</b>

**CITY OF COCKBURN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2027**

**11. COUNCIL MEMBERS REMUNERATION**

	<b>2026/27 Budget</b>	<b>2025/26 Actual</b>	<b>2025/26 Budget</b>
	\$	\$	\$
Mayor's allowance	104,032	100,514	103,913
Meeting attendance fees	55,078	53,215	56,557
Annual allowance for ICT expenses	3,750	3,500	3,750
Superannuation contribution payments	19,093	18,447	19,256
	<b>181,953</b>	<b>175,676</b>	<b>183,476</b>
Deputy Mayor's allowance	26,008	25,129	25,978
Meeting attendance fees	36,722	35,480	36,506
Annual allowance for ICT expenses	3,750	3,500	3,750
Superannuation contribution payments	7,528	7,273	7,498
	<b>74,008</b>	<b>71,382</b>	<b>73,732</b>
All other council member's meeting allowance fees	293,776	283,840	292,048
All other council member's annual allowance for ICT expenses	30,000	28,000	30,000
All other council member's Superannuation contribution payments	33,453	34,061	33,246
	<b>357,229</b>	<b>345,901</b>	<b>355,294</b>
<b>Total Council Member Remuneration</b>	<b>613,190</b>	<b>592,959</b>	<b>612,502</b>
Mayor's allowance	104,032	100,514	103,913
Deputy Mayor's allowance	26,008	25,129	25,978
Meeting attendance fees	385,576	372,535	385,111
Annual allowance for ICT expenses	37,500	35,000	37,500
Superannuation contribution payments	60,074	59,781	60,000
	<b>613,190</b>	<b>592,959</b>	<b>612,502</b>

**CITY OF COCKBURN**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2027**

**12. REVENUE AND EXPENDITURE**

**(a) Revenue and Expenditure Classification**

**REVENUES**

**RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**GRANTS, SUBSIDIES AND CONTRIBUTIONS**

All amounts received as grants, subsidies and contributions that are not capital grants.

**CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**REVENUE FROM CONTRACTS WITH CUSTOMERS**

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

**FEES AND CHARGES**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**SERVICE CHARGES**

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**INTEREST REVENUE**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE**

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

**PROFIT ON ASSET DISPOSAL**

Gain on the disposal of assets including gains on the disposal of long-term investments.

**EXPENSES**

**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note: *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER)**

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation and amortisation expenses raised on all classes of assets.

**FINANCE COSTS**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**CITY OF COCKBURN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2027**

**12. REVENUE AND EXPENDITURE (CONTINUED)**

**(b) Revenue Recognition**

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

<b>Revenue Category</b>	<b>Nature of goods and services</b>	<b>When obligations typically satisfied</b>	<b>Payment terms</b>	<b>Returns/Refunds/Warranties</b>	<b>Timing of Revenue recognition</b>
Grant contracts with customers	Community events, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Fees and charges for other goods and services	Library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Fuel, kiosk and aquatic and recreation centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

**CITY OF COCKBURN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2027**

**13. PROGRAM INFORMATION**

**Key Terms and Definitions - Reporting Programs**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

**OBJECTIVE**

**ACTIVITIES**

**Governance**

To provide a decision making process for the efficient allocation of scarce resources.

The administration and operation of facilities and services to the elected members of Council. Also includes other corporate type costs that are not related to the specific service areas covered under the other programs.

**General purpose funding**

To collect revenue to allow for the provision of services.

The collection of general-purpose revenue including rates and penalties, general-purpose grants and interest on investments. This provides the funding for much of the City's programs/activities.

**Law, order, public safety**

To provide services to help ensure a safer and environmentally conscious community.

Provision of community safety services including supervision of various by-laws, animal and dog control, as security patrol service, fire prevention and voluntary emergency services.

**Health**

To provide an operational framework for environmental and community health.

The provision of community health services including the regulation and monitoring of food premises, pollution and noise complaints, pest control and managing contaminated sites.

**Education and welfare**

To provide services to disadvantaged persons, the elderly, children and youth.

The provision of support services to families and children, the aged and disabled and senior citizens. The provision of services and facilities for the youth.

**Community amenities**

To provide services required by the community.

The provision of a waste and recyclables collection service and disposal and waste recovery services at the Waste Recovery Park. Providing services for the protection and management of the natural environment. The administration of the Town Planning Scheme and all associated land use planning issues.

**Recreation and culture**

To establish and effectively manage infrastructure and resources which will help the social well being of the community.

The provision and operation of community halls and recreation centres, parks and ovals, beach reserves and swimming areas and library facilities. The development and provision of arts and cultural events.

**Transport**

To provide safe, effective and efficient transport services to the community

All activities relating to road, drainage and footpath construction and maintenance. The creation and maintenance of streetscapes. Provision of and operating the council works depot.

**Economic services**

To help promote the local government and its economic wellbeing.

Activities associated with the control of building activity within the city and the provision of facilities and services that encourage tourism.

**Other property and services**

To monitor and control operating accounts.

Includes private works and engineering overheads and plant operating costs (both of which are allocated to the City's works program). Includes all other unclassified activities.

**CITY OF COCKBURN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2027**

**14. FEES AND CHARGES**

	<b>2026/27 Budget</b>	<b>2025/26 Actual</b>	<b>2025/26 Budget</b>
	\$	\$	\$
<b>By Program:</b>			
Governance	7,600.00	54,550.28	1,200.00
General purpose funding	236,520.00	241,109.97	239,020.00
Law, order, public safety	537,963.00	729,221.38	993,463.00
Health	405,000.00	373,951.48	347,000.00
Education and welfare	760,823.70	759,148.28	893,036.00
Community amenities	16,534,740.00	16,108,344.56	17,973,271.00
Recreation and culture	16,826,089.89	14,427,730.54	15,063,778.66
Transport	-	450.00	250,000.00
Economic services	3,514,492.11	3,851,917.75	3,405,783.00
Other property and services	4,773,892.44	3,819,267.04	4,666,352.00
	<b>43,597,121.00</b>	<b>40,365,691.00</b>	<b>43,832,904.00</b>

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

# Fees and Charges

## 2026–2027



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## Explanation Table

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

## City of Cockburn

### Office of CEO

### Legal, Governance & Risk Management

#### Governance Services

#### Freedom of Information (FOI) Fees

FOI Application Fee	\$30.00	\$30.00	\$0.00	\$30.00
Charge for time dealing with application (per hour, or pro-rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00
Charge for access time supervised by staff (per hour, or pro-rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00
Per hour, or pro-rata for a part of an hour of staff time	\$30.00	\$30.00	\$0.00	\$30.00
Per copy	\$0.20	\$0.20	\$0.00	\$0.20
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro-rata for part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00
Charge for duplicating a tape, film or computer information				Actual Cost
Advance deposit which may be required by agency under Section 18(1) of the Act, as a percentage of the estimated charges which will be payable in excess of the application fee				25%
Further advance deposit which may be required on agency under Section 18(40) of the Act, expressed as a percentage of the estimated charges will be payable in excess of the application fee				75%

### Corporate and System Services

#### Property and Asset Services

##### Pedestrian Access Way and Road Closure

##### Naval Base Holiday Park

#### Leasing and Land Administration

#### Property Services

Leased Buildings Abloy Keys	\$25.00	\$23.30	\$2.33	\$25.63
Leased Buildings Additional Swipes	\$60.50	\$56.38	\$5.64	\$62.01
Leased Buildings Replacement/Lost Keys	\$200.00	\$186.37	\$18.64	\$205.00
Licence Agreement for the management of Static Electronic Display illuminated Street signs (per sign) per annum	\$2,380.00	\$2,439.50	\$0.00	\$2,439.50
Shacks swipe card fee (replacement card)	\$60.50	\$56.38	\$5.64	\$62.01
Licence Agreement for the management of illuminated street signs (per sign), per annum	\$2,070.00	\$2,121.75	\$0.00	\$2,121.75
Land Administration and Related Legal Agreements Administration Fee	\$750 (this will attract minimum 11% interest on any deferred payment)			
Park Naming Application Fee (plus Advertising Cost)	\$807.30	\$827.48	\$0.00	\$827.48
Road Naming Application Fee (plus Advertising Cost)	\$807.30	\$827.48	\$0.00	\$827.48
Application Fee – Community facility signs	\$53.82	\$50.14	\$5.01	\$55.16
Manufacture cost for one sign	\$163.61	\$152.46	\$15.25	\$167.70
Installation – One sign	\$172.22	\$160.47	\$16.05	\$176.52
Installation – Two signs	\$344.45	\$320.97	\$32.10	\$353.07

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

## Road Planning & Development Services

### Direction Signs

### Pedestrian Access Way and Road Closure

Administration Fee – PAW & Road Closures	\$807.30	\$827.48	\$0.00	\$827.48
Advertising Fee – PAW & Road Closures	Additional \$500 to \$1,000 per application, to be invoiced separately			

### Naval Base Holiday Park

Naval Base Lease Changeover Application Fee	\$269.10	\$275.83	\$0.00	\$275.83
Payment Plan Administration Fee	\$21.53	\$20.06	\$2.01	\$22.07
Penalty Interest for overdue payments	In accordance with Rates penalty interest amounts			

## Finance

### Rates & Revenue Services

Rate Account Search	\$40.00	\$40.00	\$0.00	\$40.00
Rate Notice Hard Copy Reprint per notice up to max \$100 per property (prior years); No Fee Payable for Email Copy	\$10.00	\$20.00	\$0.00	\$20.00
Dishonoured Payment / Cheque Processing Fee	\$5.00	\$40.00	\$0.00	\$40.00
Direct Debit Default Fee	\$5.00	\$5.00	\$0.00	\$5.00
Rates Settlement Statement Reprint per Hard Copy (No Fee Payable for Email Copy)	\$10.00	\$20.00	\$0.00	\$20.00
Legal Fees				At Cost
Memorandum of Consent Order / Notice of Discontinuance				At Cost
Customer-Initiated Payment Cancellation or Reversal Fee				At Cost

## Sustainable Development and Safety

### Development and Safety

#### Building Services

##### Building Control

##### Building Permits

Uncertified Building Permits Application – Class 1 & 10 Buildings s. 16 (l)	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00			
Certified Building Permits Application – Class 1 & 10 Buildings s. 16 (l)	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00			
Certified Building Permit Application Class 2 to 9 building or incidental structure – s.16 (l)	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00			
Application to extend the time during which a Building Permit has effect, (s. 32 (3) (f))	\$110.00	\$112.00	\$0.00	\$112.00

##### Occupancy Permits – Class 2-9 Buildings

Application for an Occupancy Permit for a completed Class 2-9 Building (s.46)	\$110.00	\$112.00	\$0.00	\$112.00
Application for a temporary Occupancy Permit for a incomplete building – Class 2 – 9 (s.47)	\$110.00	\$112.00	\$0.00	\$112.00

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Occupancy Permits – Class 2-9 Buildings *[continued]*

Application for modification of Occupancy Permit for additional use of a building on a temporary basis – Class 2 – 9 Building (s.48)	\$110.00	\$112.00	\$0.00	\$112.00
Application for replacement Occupancy Permit for permanent change of building's use – Class 2-9 Building (s.49)	\$110.00	\$112.00	\$0.00	\$112.00
Application for Occupancy Permit for a building in respect of which unauthorised work has been done (s.51 (2))	0.18% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00			
Application to replace an Occupancy Permit for an existing building, Class 2 – 9 Buildings (s. 52 (1))	\$110.00	\$112.00	\$0.00	\$112.00
Application to extend the time during which as Occupancy Permit has affect (s.65 (3)(a)) Class 2 – 9 Buildings	\$110.00	\$112.00	\$0.00	\$112.00

### Building Approval Certificates – Class 1 & 10 Buildings

Application for a Building Approval Certificate for a building in respect of which unauthorised work has been done (s.51 (3)) – Class 1 & 10 Buildings	0.38% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00			
Application for a Building Approval Certificate for an existing building where unauthorised work has not been done, Class 1 & 10 Buildings – (s. 52 (2))	\$110.00	\$112.00	\$0.00	\$112.00
Application to extend the time during which a Building Approval Certificate has effect (s. 65(3)(a))	\$110.00	\$112.00	\$0.00	\$112.00

### Strata Titles

Application for an Occupancy Permit – Strata (Class 2 – 9 Buildings) or plan of strata re-subdivision (s.50(1) and (2))	\$11.60 for each strata unit covered by the application, but not less than \$115.00			
Building Approval Certificate – Strata, (Class 1 & 10 Buildings) for registration of strata scheme, or plan of strata re-subdivision (s.50(1) and (2))	\$11.60 for each strata unit covered by the application, but not less than \$115.00			

### Demolition Permits

Demolition Permit Application for the issue of permit for demolition work of Class 1 & 10 Buildings (S 16(1))	\$110.00	\$112.00	\$0.00	\$112.00
Demolition Permit Application for the issue of permit for demolition work of Class 2 & 9 Buildings (S 16(1))	\$110.00 for each storey of the building			
Application to extend the time during which a Demolition Permit has effect, (s. 32 (3) (f))	\$110.00	\$112.00	\$0.00	\$112.00

### BCITF Levy, Other Charges & Administration Fees

Building Construction Industry Training Levy, Work Value > \$20,000				0.2% of value of work
Local Government approval of battery powered smoke alarms – Building Regulation 61 (3) (b)	\$179.40	\$183.00	\$0.00	\$183.00
Application to vary Building Standard-Building Regulations Sch. 2 Div. 3 it. 1	\$2,160.15	\$2,214.00	\$0.00	\$2,214.00
BCITF Admin. Fee	\$8.25	\$8.00	\$0.00	\$8.00
BSL Admin. Fee	\$5.00	\$5.00	\$0.00	\$5.00

### Building Services Levy – Authorised Works

Building Permit – Value \$45,000 or less	\$61.65	\$63.00	\$0.00	\$63.00
Building Permit – Value > \$45,000	0.137% of value of work			
Demolition Permit – Value \$45,000 or less	\$61.65	\$63.00	\$0.00	\$63.00
Demolition Permit – Value > \$45,000	0.137% of value of work			

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Building Services Levy – Authorised Works *[continued]*

Occupancy Permit – Authorised Works s47,49 or 52 of the Building Act	\$61.65	\$63.00	\$0.00	\$63.00
Occupancy Permit or Building Approval Certificate for unauthorised building works under s51 of the Building Act	\$123.30 if value is \$45,000 or less. If > \$45,000 at a rate of 0.274% of current value.			

### Building Services Levy Exemptions

Occupancy Permit Under s46 of the Building Act	No Levy is Payable			
Modification of Occupancy Permit for additional use of building on temporary basis under s48 of Building Act	No Levy is Payable			

### Additional Council Services

Request to provide certificate of Design Compliance – Class 1 & 10 Buildings within/outside the City of Cockburn, based on construction cost	0.19% of estimated construction value but not less than \$200			
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – up to \$150,000 in value	\$270.00	\$251.59	\$25.16	\$276.74
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – \$150,001 to \$500,000	\$270 + 0.15% in excess of \$500,000 in value			
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – \$500,001 to – \$1,000,000	\$795 + 0.12% in excess of \$500,000 in value			
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – \$1,000,001 and above	\$1,395 + 0.1% in excess of \$1,000,000 in value			
Request to provide Certificate of Construction Compliance	Min Fee \$220 (one inspection + advice letter) + hourly rate for any additional inspections and all other attendance			
Request to provide Certificate of Building Compliance	Min Fee \$220 (one inspection + advice letter) + hourly rate for any additional inspections and all other attendance			

### Request for Building Surveyor Advice or Services

Building Surveyor \$300 (2 hours minimum charge) + \$150 per hour	\$300.00	\$272.73	\$27.27	\$300.00
Building Surveyor initial inspection and report (2 hours minimum charge)	\$0.00	\$272.73	\$27.27	\$300.00
Building Surveyor initial review of proposal (2 hours minimum charge)	\$0.00	\$272.73	\$27.27	\$300.00
Building Surveyor initial review, inspection or report (hourly rate where over 2 hours)	\$0.00	\$136.36	\$13.64	\$150.00
Request for professional advice from Engineering Services initial inspection and report (2 hours minimum charge)	\$0.00	\$272.73	\$27.27	\$300.00
Request for professional advice from Engineering Services inspection or report (hourly rate where over 2 hours)	\$0.00	\$136.36	\$13.64	\$150.00
Request to provide Certificate of Building Compliance (2 hours minimum charge)	\$0.00	\$272.73	\$27.27	\$300.00
Request to provide Certificate of Building Compliance (hourly rate where over 2 hours)	\$0.00	\$136.36	\$13.64	\$150.00
Request for professional advice from the Health, Planning or Engineering Services – per hour	\$134.00	\$136.36	\$13.64	\$150.00

### Signs

#### Copy of Building Documents

Copies of Building Permits, Demolition Permits, Occupancy Permits Building Approval Certificates, Building Orders (per document)	\$31.00	\$44.00	\$0.00	\$44.00
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Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Copy of Building Documents *[continued]*

Plan copies per Property – Residential, for 3 or more properties	\$87.00	\$110.00	\$0.00	\$110.00
Plan copies per Building Permit – Residential	\$34.00	\$44.00	\$0.00	\$44.00
Plan copies per Building Permit – Commercial/Industrial, for one permit	\$53.00	\$165.00	\$0.00	\$165.00
Plan copies per Building Permit – Commercial/Industrial, for 2 or more permit	\$0.00	\$330.00	\$0.00	\$330.00
Additional sheets if required – A3 or smaller	\$1.50	\$1.55	\$0.00	\$1.55
Additional sheets if required – A1 or smaller	\$4.50	\$4.00	\$0.00	\$4.00
Residential Building Plan (Digital Plans for 1 Permit or License Approval)	\$40 – per search paid in advance Additional \$20.00 for the permit or license approval document to be included			
Residential Building Plans (Copies of Digital Plans for 2 or more Permit or License Approvals)	\$100 Capped – Per search Paid in advance Additional \$20.00 each– for each permit or license approval document to be included			
Site Plans or Floor Plan only (Single Digital Plan)	\$40 Per Search paid in advance.			
Commercial Buildings Digital Plan (Single Digital Plan)	\$150 – Per Search Paid in advance			
Commercial Building Digital Plans only (2 or more)	\$300 Capped Paid in advance			
Any printing of hard copy plans	\$5.00 per page A4 or A3– paid in advance			
Copy of any Building Permit, Demolition Permit, Occupancy Permit, Building Approval Certificate or Building Order (only)	\$40 per permit or license approval document paid in advance (excluding plans)			

### Private Swimming Pool Inspection

Private Swimming Pool Periodic Inspection (Note: annual fee of \$56.03 [rates notice] x 4 years = total of \$224.12 per inspection)	\$56.03	\$57.43	\$0.00	\$57.43
New Swimming Pool Inspection Fees	\$224.12	\$229.72	\$0.00	\$229.72

## Environmental Health

### Environmental Health Management

Food stall per event day	\$25.00	\$30.00	\$0.00	\$30.00
Major Health Promotion Programs	\$0.00	\$9.09	\$0.91	\$10.00
Minor Health Promotion Programs	\$0.00	\$4.55	\$0.45	\$5.00
Food Vehicles (per annum per vehicle/food van)	\$150.00	\$153.00	\$0.00	\$153.00
Each additional day event	\$5.00	\$5.00	\$0.00	\$5.00

### Licence & Registration Fees – Offensive Trades

#### Fat Melting, Fat Extracting or Tallow Melting Establishment

#### Caravan Parks (Sch 3)

Licence/Renewal	\$200.00	\$200.00	\$0.00	\$200.00
Long stay sites	\$6.00	\$6.00	\$0.00	\$6.00
Short stay sites and sites in transit camps	\$6.00	\$6.00	\$0.00	\$6.00
Camp site	\$3.00	\$3.00	\$0.00	\$3.00
Overflow site (per site)	\$1.50	\$1.50	\$0.00	\$1.50
Renewal after expiry	\$20.00	\$20.00	\$0.00	\$20.00
Temporary Licence – pro-rata amount of the fee payable for the period of time for which the licence is to be in force	\$100.00	\$100.00	\$0.00	\$100.00
Transfer of Licence	\$100.00	\$100.00	\$0.00	\$100.00

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### *Onsite Waste Water Disposal*

Local government report fee	\$118.00	\$118.00	\$0.00	\$118.00
Septic Tank Application Fee	\$118.00	\$118.00	\$0.00	\$118.00
Issuing a permit to use an apparatus	\$118.00	\$118.00	\$0.00	\$118.00

### *Food Hawkers, Stallholders and Traders Licences*

Additional Fee for processing late food stall holder applications (received after the closing date) - single day event	\$25.00	\$30.00	\$0.00	\$30.00
Additional annual charge for weekend and public holidays only (food operators)	\$636.00	\$660.00	\$0.00	\$660.00
Daily charge for non-weekend (food operators)	\$25.00	\$30.00	\$0.00	\$30.00
Weekly charge for weekend and public holidays only (food operators)	\$113.00	\$150.00	\$0.00	\$150.00
Monthly charge for weekend and public holidays only (food operators)	\$269.00	\$300.00	\$0.00	\$300.00
Annual charge for weekdays, weekend and public holidays (food operators)	\$2,440.00	\$2,600.00	\$0.00	\$2,600.00

### *Lodging Houses*

Lodging House Initial application	\$538.00	\$600.00	\$0.00	\$600.00
Lodging House Annual registration	\$191.00	\$250.00	\$0.00	\$250.00

### *Keeping of Animals*

Annual Renewal of a Kennel Licence	\$220.00	\$250.00	\$0.00	\$250.00
Registration of miniature horse and miniature pig (one-off application)	\$130.00	\$200.00	\$0.00	\$200.00
Approval to keep more than 50 poultry in a rural area	\$130.00	\$200.00	\$0.00	\$200.00
Annual registration of a cattery	\$130.00	\$200.00	\$0.00	\$200.00
Annual registration to keep more than 20 pigeons	\$130.00	\$200.00	\$0.00	\$200.00
Approval to keep a beehive in a Residential or Special Rural Zone	\$130.00	\$200.00	\$0.00	\$200.00
Approval to keep more than 2 beehives on a non-residential lot	\$130.00	\$200.00	\$0.00	\$200.00
Stable Registration: Min. charge	\$160.00	\$200.00	\$0.00	\$200.00
Stable Registration: Min. per stall	\$21.00	\$30.00	\$0.00	\$30.00
Kennel Application Fee	\$220.00	\$250.00	\$0.00	\$250.00

### *Administration Fees*

Application to Establish a Skin Penetrations premises	\$205.00	\$300.00	\$0.00	\$300.00
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### *Provision of Section 39 Certificate (Liquor Act), Section 55 Certificate (Gaming Act) or Written Report to Settlement Agent*

Settlement Enquiry, S39 or S55 Certificate (No inspection required)	\$100.00	\$102.00	\$0.00	\$102.00
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### *Inspection required (S39 or S55)*

Settlement Enquiry, Section 39 or Section 55 Certificate (with Inspection)	\$205.00	\$300.00	\$0.00	\$300.00
Settlement Enquiry, Section 39 or Section 55 Certificate (without Inspection)	\$100.00	\$200.00	\$0.00	\$200.00

### *Approval of Dust Management Plan, Noise Management Plan (other than Reg 18 approval) or similar*

Dust & Noise Mgmt. Plans (Min. charge)	\$205.00	\$300.00	\$0.00	\$300.00
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Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

**Approval of Dust Management Plan, Noise Management Plan (other than Reg 18 approval) or similar** [continued]

Dust & Noise Mgmt. Plans (Hourly rate for > 2 hours)	\$100.00	\$150.00	\$0.00	\$150.00
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**Completion of a Historical File Search for Contaminated Sites Survey; Property Search or similar**

Min. charge (Historical File Search)	\$205.00	\$300.00	\$0.00	\$300.00
Hourly rate > 2 hours (Historical File Search)	\$100.00	\$150.00	\$0.00	\$150.00

**Other Inspections, monitoring or reporting by EHO's on request (subject to approval by Manager PH & BS)**

Min. charge (up to 2 hours per officer) – Inspection or Reporting, Monitoring on Request	\$205.00	\$300.00	\$0.00	\$300.00
Hourly rate (> 2 hours per officer) - Inspections, Monitoring or Reporting on request	\$100.00	\$150.00	\$0.00	\$150.00

**Expedited Approval/Service Fee**

Minimum Expedited Assessment Fee (or 25% of normal fee whichever is the greater)	\$205.00	\$300.00	\$0.00	\$300.00
Other Health Applications, hourly rate (minimum 1 hour charge)	\$100.00	\$150.00	\$0.00	\$150.00

**Food Premises Fees & Charges (Food Act 2008)**

Settlement enquiry – no inspection	\$100.00	\$200.00	\$0.00	\$200.00
Settlement enquiry – with inspection	\$205.00	\$300.00	\$0.00	\$300.00

**Annual Risk Assessment/Inspection Fee**

Primary Classification – High Risk	\$520.00	\$600.00	\$0.00	\$600.00
Primary Classification – Medium Risk	\$520.00	\$600.00	\$0.00	\$600.00
Primary Classification – Low Risk	\$260.00	\$300.00	\$0.00	\$300.00
Additional Classification – High Risk	\$260.00	\$300.00	\$0.00	\$300.00
Additional Classification – Medium Risk	\$260.00	\$300.00	\$0.00	\$300.00
Additional Classification – Low Risk	\$130.00	\$200.00	\$0.00	\$200.00

**Application fee construction and establishment of food premises (includes a one off notification fee)**

Food Premises Notification Fee	\$60.00	\$100.00	\$0.00	\$100.00
New Food Premises – High, Medium Risk	\$565.00	\$600.00	\$0.00	\$600.00
New Food Premises – Low Risk	\$300.00	\$300.00	\$0.00	\$300.00

**Application Fee – Amended or Refurbished Food Premises**

Refurbished Food Premises – Minor	\$205.00	\$300.00	\$0.00	\$300.00
Refurbished Food Premises – Major	\$380.00	\$400.00	\$0.00	\$400.00

**Safe Food Handler Training Sessions**

HSFSafInt – Food Safe Package Discount	\$103.00	\$95.45	\$9.55	\$105.00
Safe Food Handler Training Sessions. Scheduled session per person (work in food premises in the City)	\$15.00	\$13.98	\$1.40	\$15.38
Scheduled session per person (do not work in food premises in the City)	\$86.00	\$80.13	\$8.01	\$88.15

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Safe Food Handler Training Sessions *[continued]*

Training session on request outside of business hours (within the City) additional to per person fee	\$220.00	\$205.00	\$20.50	\$225.50
Training session on request (business not within the City) additional to per person fee	\$812.00	\$756.36	\$75.64	\$832.00
Overtime surcharge (for outside of the City)	\$144.00	\$133.64	\$13.36	\$147.00

### Public Buildings

#### Application for approval to construct, extend or alter a public building

Public Buildings – Maximum	\$902.00	\$870.00	\$0.00	\$870.00
Public Buildings – Minimum (non-community and charitable)	\$205.00	\$211.00	\$0.00	\$211.00
Public Buildings – Minimum	\$100.00	\$102.00	\$0.00	\$102.00
Public Buildings – Hourly rate	\$100.00	\$102.00	\$0.00	\$102.00

### Noise

Application fee for Approval of a noise management plan for motor sport venue (Reg 16AA)	\$500.00	\$500.00	\$0.00	\$500.00
Application fee for Approval of a noise management plan for shooting venue (Reg 16BA)	\$500.00	\$500.00	\$0.00	\$500.00
Application fee for Approval of a noise management plan for specified works (Reg 14A)	\$500.00	\$500.00	\$0.00	\$500.00
Application fee for approval of a non-complying sporting, cultural and entertainment event (Reg.18).	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Noise Monitoring Fee: Minimum Charge 2 hours	\$205.00	\$210.00	\$0.00	\$210.00
Noise Monitoring Fee: Hourly rate for >2 hours	\$100.00	\$100.00	\$0.00	\$100.00

#### Annual Registration of Aquatic Facility – fees for sampling and inspections

Water Sampling – annual sampling fee	\$320.00	\$400.00	\$0.00	\$400.00
For each additional aquatic facility requiring to be sampled separately per annum	\$103.00	\$150.00	\$0.00	\$150.00

### Statutory Planning

Single House Exemption (SHE) Letter application	\$295.00	\$295.00	\$0.00	\$295.00
Renewal and Modifications to Development Approvals	\$295.00	\$295.00	\$0.00	\$295.00
Change of Use	\$295.00	\$295.00	\$0.00	\$295.00
Extractive Industry	\$739.00	\$739.00	\$0.00	\$739.00
If the development has commenced or been carried out, the following additional fee amount by way of penalty applies.	\$1,478.00	\$1,478.00	\$0.00	\$1,478.00
Home Business – Initial fee	\$222.00	\$222.00	\$0.00	\$222.00
If the home business has commenced, the following additional fee amount by way of penalty applies.	\$444.00	\$444.00	\$0.00	\$444.00
Home Business – Renewal fee	\$73.00	\$73.00	\$0.00	\$73.00
If the approval to be renewed has expired, the following additional fee amount by way of penalty applies	\$219.00	\$219.00	\$0.00	\$219.00
Application for change of use or for alteration or extension or change of a non conforming use	\$295.00	\$295.00	\$0.00	\$295.00
If the change of use or the alteration or extension or change of non conforming use has commenced, the following additional fee amount by way of penalty applies	\$590.00	\$590.00	\$0.00	\$590.00

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:

(a) <\$50,000	\$147.00	\$147.00	\$0.00	\$147.00
(b) >\$50,000-\$500,000	0.32% of estimated development cost			
(c) >\$500,000-\$2.5M	\$1,700 + 0.257% for every \$1 in excess of \$500,000			
(d) >\$2.5M-\$5M	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million			
(e) >\$5M-\$21.5M	\$12,633 + 0.123% for every \$1 in excess of \$5 million			
(f) More than \$21.5M	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00
If the development has commenced or been carried out, an additional amount by way of penalty is charged	Twice the amount of the maximum fee payable for the determination of the application under paragraph (a), (b), (c), (d), (e) or (f) applies.			

### Advertising of development application

0-10 Letters	\$0.00	\$0.00	\$0.00	\$0.00
11-50 Letters	\$100.00	\$102.50	\$0.00	\$102.50
51-100 Letters	\$200.00	\$205.00	\$0.00	\$205.00
101-150 Letters	\$300.00	\$307.50	\$0.00	\$307.50
151+ Letters	\$400.00	\$410.00	\$0.00	\$410.00

### Built Strata Fees

Built Strata - not more than 5 lots	\$65.00 per lot + base rate \$656.00			
More than 5 lots but not more than 100 lots	\$43.50 per lot for lot no. 6 to 100 + base rate \$981.00			
More than 100 lots	\$5,113.50	\$5,113.50	\$0.00	\$5,113.50

### Subdivision clearances

Zoning Certificates/Statements (Online)	\$20.00	\$20.00	\$0.00	\$20.00
Subdivision clearance - not more than 5 lots	\$73.00	\$73.00	\$0.00	\$73.00
More than 5 lots but not more than 195 lots	\$73.00 per lot for first 5 lots & \$35.00 per lot thereafter			
More than 195 lots	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00
Section 40 Liquor Licencing Certificate	\$200.00	\$205.00	\$0.00	\$205.00
Zoning Certificates/Statements	\$73.00	\$73.00	\$0.00	\$73.00
Written Planning Advice that a proposal complies with the R codes, TPS no. 3, and/or council policies, and does not require Planning approval	\$73.00	\$73.00	\$0.00	\$73.00
Written Planning Advice where the advice sought is less specific and warrants more detailed response. (Refer to WAPC Schedule of Fees part 2).	(Refer to WAPC Schedule of Fees part 2). Minimum fees of \$73 applied			

### Local Development Plans

Local Development Plan	\$1,614.60	\$1,654.97	\$0.00	\$1,654.97
Modification to Local Development Plan	\$807.30	\$827.48	\$0.00	\$827.48
Planning enquiries-Reply to Property Settlement Questionnaire [2]	\$73.00	\$73.00	\$0.00	\$73.00

### Ranger & Community Safety

#### Animal Control

Cat Trap Fee	\$100.00	\$0.00	\$0.00	\$0.00
Cat Trap Hire (first seven days)	\$0.00	\$22.73	\$2.27	\$25.00
Cat Trap Weekly Hiring Fee (After the first week)	\$30.00	\$22.73	\$2.27	\$25.00
Dangerous Dog Collar	\$72.45	\$43.18	\$4.32	\$47.50

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Animal Control [continued]

Dangerous Dog Muzzle	\$45.00	\$38.18	\$3.82	\$42.00
Dangerous Dog Sign	\$30.00	\$29.09	\$2.91	\$32.00
Lost/Damaged Cat Trap	\$180.00	\$190.91	\$19.09	\$210.00
Dangerous Dog – Declaration hourly rate	\$60.00	\$60.00	\$0.00	\$60.00
Dangerous Dog – Inspection of property	\$120.00	\$120.00	\$0.00	\$120.00
Multiple Dog Application	\$120.00	\$120.00	\$0.00	\$120.00

### Impounding Livestock, Other Animals & Signs

Ranger, hourly rate chargeable after the first fifteen minutes	\$60.00	\$60.00	\$0.00	\$60.00
Livestock - Impounding	\$100.00	\$100.00	\$0.00	\$100.00
Sustenance of Livestock (per day of part thereof)	\$30.00	\$30.00	\$0.00	\$30.00
Impounded after the hours of 7pm – 7am	\$150.00	\$150.00	\$0.00	\$150.00
Impounding Signs	\$80.00	\$80.00	\$0.00	\$80.00

### Impounding Dogs

Dog Microchipping	\$75.00	\$75.00	\$0.00	\$75.00
Registered Dog Impounded after the hours of 6pm – 7am	\$150.00	\$150.00	\$0.00	\$150.00
Unregistered Dog Impounded	\$200.00	\$200.00	\$0.00	\$200.00
Unregistered Dog Impounded after the hours of 6pm-7am	\$250.00	\$250.00	\$0.00	\$250.00
Registered Dog Impounded	\$100.00	\$100.00	\$0.00	\$100.00
Sustenance of dogs (per day or part thereof)	\$25.00	\$25.00	\$0.00	\$25.00

### Impounding Cats

Cat Microchipping	\$75.00	\$75.00	\$0.00	\$75.00
Impounded after the hours of 7pm – 7am	\$150.00	\$150.00	\$0.00	\$150.00
Unregistered Cat Impounded	\$200.00	\$200.00	\$0.00	\$200.00
Registered Cat Impounded	\$100.00	\$100.00	\$0.00	\$100.00
Sustenance of cats (per day or part thereof)	\$25.00	\$25.00	\$0.00	\$25.00

### Euthanasia

Dogs - Voluntary Surrender (Pensioners)	\$105.00	\$90.91	\$9.09	\$100.00
Cats – C	\$0.00	\$0.00	\$0.00	\$0.00
Dogs – Owners Request	\$0.00	\$0.00	\$0.00	\$0.00
Pups – Owners Request	\$0.00	\$0.00	\$0.00	\$0.00
Pension Cardholders – Owners Request	\$0.00	\$0.00	\$0.00	\$0.00
Cats – Voluntary Surrender	\$135.00	\$122.73	\$12.27	\$135.00
Dogs – Voluntary Surrender	\$210.00	\$327.27	\$32.73	\$360.00
Pups – Voluntary Surrender	\$135.00	\$163.64	\$16.36	\$180.00
Cats-Pension Cardholders – Voluntary Surrender	\$67.50	\$61.36	\$6.14	\$67.50

### Impounding Vehicles

Proactive Parking Patrolling (For profit private events, per hour, per officer)	\$80.00	\$72.73	\$7.27	\$80.00
Vehicle Impound Administration Fee	\$30.00	\$88.00	\$0.00	\$88.00
Vehicle Impounding (Gross Vehicle Mass (GVM) exceeding 4,500 kg) or special item towage.	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00
Towing Fee	\$330.00	\$485.00	\$0.00	\$485.00

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

## Impounding Vehicles [continued]

Holding fee (per day)	\$50.00	\$25.00	\$0.00	\$25.00
Impounded Trolley	\$100.00	\$100.00	\$0.00	\$100.00

## Non-food Hawker and Stallholders and Traders Licences

Administration Officer Cost (Per hour)	\$60.00	\$60.00	\$0.00	\$60.00
Hawkers License (Per day)	\$22.00	\$22.00	\$0.00	\$22.00
Licence Fee – Initial & Renewal (non-food operators)	\$80.00	\$80.00	\$0.00	\$80.00
Additional annual charge – weekend and public holidays only (non-food operators)	\$562.00	\$562.00	\$0.00	\$562.00
Additional daily charge – other than the weekend (non-food operators)	\$35.00	\$35.00	\$0.00	\$35.00
Additional weekly charge – other than the weekend (non-food operators)	\$102.00	\$102.00	\$0.00	\$102.00
Additional monthly charge – other than the weekend (non-food operators)	\$238.00	\$238.00	\$0.00	\$238.00
Additional annual charge – other than the weekend (non-food operators)	\$2,163.00	\$2,163.00	\$0.00	\$2,163.00

## Fire Prevention

Administration Fee	\$60.00	\$61.50	\$0.00	\$61.50
Fire Break Inspection Fee for repeat offenders: 2nd visit	\$100.00	\$102.50	\$0.00	\$102.50
Hazard Reduction Burning Prescription Planning (Private Property) per hour	\$60.00	\$61.50	\$0.00	\$61.50
Hazard Reduction Burning Prescription Planning (State Government) per hour	\$60.00	\$61.50	\$0.00	\$61.50
Application Hire (for Hazard Reduction Burns) – Light Tanker per hour	\$70.00	\$71.75	\$0.00	\$71.75
Application Hire (for Hazard Reduction Burns) – 2.4 per hour	\$80.00	\$82.00	\$0.00	\$82.00
Application Hire (for Hazard Reduction Burns) – 3.4 per hour	\$80.00	\$82.00	\$0.00	\$82.00
Application Hire (for Hazard Reduction Burns) – 12.2 per hour	\$120.00	\$123.00	\$0.00	\$123.00
Application Hire (for Hazard Reduction Burns) – Support Vehicle per hour	\$70.00	\$71.75	\$0.00	\$71.75

## Security

Reviewing CCTV Footage hourly rate	\$80.00	\$82.00	\$0.00	\$82.00
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## Parking Options

Infringement Withdrawal (Private Property Parking Agreement Only)	\$0.00	\$0.00	\$0.00	\$0.00
Private Property Parking Agreement (Application)	\$0.00	\$0.00	\$0.00	\$0.00
Private Property Parking Sign	\$0.00	\$0.00	\$0.00	\$0.00
Residential Parking Permit Replacement	\$20.00	\$20.00	\$0.00	\$20.00
Verge Parking Agreement	\$0.00	\$0.00	\$0.00	\$0.00

## Growth and Sustainability

Rural Street Numbering Signs	\$32.29	\$30.08	\$3.01	\$33.09
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## Reports

Scheme Text	\$64.58	\$66.19	\$0.00	\$66.19
Other (per page)	\$0.43	\$0.45	\$0.00	\$0.45

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

## Maps (per sheet)

A3 maps	\$16.15	\$16.55	\$0.00	\$16.55
A2 maps	\$21.53	\$22.07	\$0.00	\$22.07
A1 maps	\$43.06	\$44.14	\$0.00	\$44.14
A0 maps	\$86.11	\$88.26	\$0.00	\$88.26

## Scheme Amendments & Structure Plans (Excludes sign and advertising costs.)

Basic Amendment	Fees calculated in accordance with the Planning and Development Regulations 2009
Standard Amendment	Fees calculated in accordance with the Planning and Development Regulations 2009
Complex Amendment	Fees calculated in accordance with the Planning and Development Regulations 2009
Structure Plans	Fees calculated in accordance with the Planning and Development Regulations 2009

## Community and Place

### Recreation and Place

### Library and Cultural Services

#### Library Services

Lost and damaged items	Charged for at replacement cost			
Debt Recovery Fee	\$15.00	\$15.00	\$0.00	\$15.00
Replacement plastic readers' ticket	\$3.00	\$2.73	\$0.27	\$3.00
Community Rooms 1 & 2	\$50.00	\$45.45	\$4.55	\$50.00
Conference Room	\$100.00 per hour up to 4 hours. Over 4 hours \$700.00 per day. Not for profit rate \$50 per hour. Min. Fee excl. GST: \$90.91 <b>Last year fee</b> \$100.00 per hour up to 4 hours. Over 4 hours \$700.00 per day. Min. Fee excl. GST: \$90.91			

\$100.00 per hour for the first 4 hours then \$700 for 5 plus hours up to a maximum of 8 hours

Event Fees	range from \$5 - \$30 GST Inclusive Min. Fee excl. GST: \$4.55			
Earbuds for public access computers	\$3.00	\$2.73	\$0.27	\$3.00
USB Sticks for public access computers	\$10.00	\$9.09	\$0.91	\$10.00
Library Bags	\$3.00	\$2.73	\$0.27	\$3.00
Discard book sales	range from \$0.2-\$5.00 GST Inclusive Min. Fee excl. GST: \$0.45			

#### Branch Libraries (Spearwood, Success, Coolbellup)

Coolbellup Children's Activity Area – Not for profit (Hourly)	\$0.00	\$17.27	\$1.73	\$19.00
Coolbellup Children's Activity Area (Hourly)	\$0.00	\$34.55	\$3.45	\$38.00
Coolbellup Meeting Room	\$0.00	\$23.64	\$2.36	\$26.00
Coolbellup Meeting Room – Not for profit (Hourly)	\$0.00	\$11.82	\$1.18	\$13.00

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Branch Libraries (Spearwood, Success, Coolbellup) [continued]

Success Community Rooms 1 and 2 – Not for profit rate (Hourly)	\$0.00	\$22.73	\$2.27	\$25.00
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### Printing & Photocopying

A4 and A3 monochrome single sided	\$0.20	\$0.18	\$0.02	\$0.20
A4 and A3 monochrome double sided	\$0.40	\$0.36	\$0.04	\$0.40
A4 and A3 colour single sided	\$0.60	\$0.55	\$0.05	\$0.60
A4 and A3 colour double sided	\$1.20	\$1.09	\$0.11	\$1.20
A4 and A3 computer print (monochrome)	\$0.20	\$0.18	\$0.02	\$0.20
A4 and A3 computer print (colour)	\$0.60	\$0.55	\$0.05	\$0.60
A4 and A3 computer print (monochrome) – double sided	\$0.30	\$0.27	\$0.03	\$0.30
A4 and A3 computer print (colour) – double sided	\$0.90	\$0.82	\$0.08	\$0.90

### Document Laminating

A4	\$2.00	\$1.82	\$0.18	\$2.00
A3	\$4.00	\$3.64	\$0.36	\$4.00
Business Card	\$0.50	\$0.45	\$0.05	\$0.50

### Basic Facsimile Charges

#### Metropolitan Area – up to 100kms.

#### Rest of Australia, NZ & PG

#### Rest of the World

### Events and Culture

Events, Arts, Cultural Activation ticketing and associated fees for service and program delivery across the business unit ranging from \$5 - \$200.00	Events, Arts, Cultural Activation ticketing and associated fees for service and program delivery across the business unit.	Min. Fee excl. GST: \$4.55
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### Memorial Hall

Entire facility Community Rate - Daily - up to 12 hours	\$270.00	\$251.59	\$25.16	\$276.74
Entire facility Professional Rate - Daily - up to 12 hours	\$300.00	\$279.55	\$27.95	\$307.50
Main Hall Community Rate - Daily - up to 12 hours	\$150.00	\$139.77	\$13.98	\$153.75
Main Hall Professional Rate - Daily - up to 12 hours	\$180.00	\$167.73	\$16.77	\$184.50
Round Room Community Rate - Daily - up to 12 hours	\$125.00	\$116.48	\$11.65	\$128.13
Round Room Professional Rate - Daily - up to 12 hours	\$150.00	\$139.77	\$13.98	\$153.75

### Theatre/Exhibition Hire (per week)

#### Community/Amateur

Main Hall (Community rate)	\$596.00	\$554.55	\$55.45	\$610.00
Round Room (Community rate)	\$377.00	\$350.91	\$35.09	\$386.00
Whole Facility (Community rate)	\$871.00	\$811.82	\$81.18	\$893.00

#### Professional Hire

Main Hall (Professional rate)	\$871.00	\$811.82	\$81.18	\$893.00
Round Room (Professional rate)	\$596.00	\$554.55	\$55.45	\$610.00

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Professional Hire *[continued]*

Whole Facility (Professional rate)	\$1,351.00	\$1,258.18	\$125.82	\$1,384.00
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### Phoenix Theatre (per week)

#### Key Charge

Additional Abloy key	\$25.00	\$23.30	\$2.33	\$25.63
Additional Swipe card	\$50.00	\$46.59	\$4.66	\$51.24

### Security Call Out Fee

Casual hirer	\$84.00	\$78.18	\$7.82	\$86.00
Regular hirer	\$53.00	\$50.00	\$5.00	\$55.00

### Main Hall and Round Room, hourly hire

Main Hall - Not for Profit	\$23.00	\$20.91	\$2.09	\$23.00
Main Hall - Standard	\$40.00	\$37.27	\$3.73	\$41.00
Round Room - Not for Profit	\$18.00	\$16.36	\$1.64	\$18.00
Round Room - Standard	\$30.00	\$28.18	\$2.82	\$31.00

## Recreation Services

### Hall Hire Charges

Bond Category 1	\$250.00	\$275.00	\$0.00	\$275.00
Bond Category 2	\$500.00	\$550.00	\$0.00	\$550.00
Bond Category 3	\$1,000.00	\$1,100.00	\$0.00	\$1,100.00
Non-returned Physical Key at end of hire arrangement	\$500.00	\$468.18	\$46.82	\$515.00
Regular Hire Storage Large (p/month)	\$21.00	\$20.00	\$2.00	\$22.00
Regular Hire Storage Medium (p/month)	\$12.50	\$11.82	\$1.18	\$13.00
Regular Hire Storage Small (p/month)	\$8.50	\$8.18	\$0.82	\$9.00
Replacement Access Card (single)	\$60.00	\$57.27	\$5.73	\$63.00
Replacement Physical Key (single)	\$200.00	\$186.37	\$18.64	\$205.00
Small Room – Standard Rate p/h	\$26.00	\$24.55	\$2.45	\$27.00
Small Rooms – Not for Profit Rate p/h	\$9.00	\$9.09	\$0.91	\$10.00
Medium Room – Standard Rate p/h	\$38.00	\$35.45	\$3.55	\$39.00
Medium Room – Not for Profit Rate p/h	\$13.00	\$12.73	\$1.27	\$14.00
Large Room – Standard Rate p/h	\$46.00	\$42.73	\$4.27	\$47.00
Large Room – Not for Profit Rate p/h	\$20.00	\$19.09	\$1.91	\$21.00

### Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)

Large Room – Not For Profit 50% Surcharge Rate	\$30.00	\$28.18	\$2.82	\$31.00
Large Room – Standard 50% Surcharge Rate	\$69.00	\$64.55	\$6.45	\$71.00
Medium Room – Not for Profit 50% Surcharge Rate	\$19.50	\$18.18	\$1.82	\$20.00
Medium Room – Standard 50% Surcharge Rate	\$57.00	\$53.64	\$5.36	\$59.00
Small Room - Not for Profit 50% Surcharge Rate	\$13.50	\$12.73	\$1.27	\$14.00
Small Room – Standard 50% Surcharge Rate	\$39.00	\$37.27	\$3.73	\$41.00

### Tennis and Pickleball Courts

Casual day (per HALF HOUR)	\$0.00	\$4.55	\$0.45	\$5.00
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Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Tennis and Pickleball Courts [continued]

Casual evening with lights (per HALF HOUR)	\$10.00	\$6.82	\$0.68	\$7.50
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### Reserve Hire

Active Reserve Hire per day (Sports Only)	\$92.00	\$86.37	\$8.64	\$95.00
Active Reserve Hire per hour (Sports Only)	\$26.00	\$24.55	\$2.45	\$27.00
Active Reserve Hire with Lights per hour (Sports Only) - no individual metering	\$30.00	\$28.18	\$2.82	\$31.00
Changeroom Hire per hour	\$30.00	\$28.18	\$2.82	\$31.00
Changeroom Hire per day	\$42.00	\$40.00	\$4.00	\$44.00
Toilet Block Hire per hour - Standard Rate	\$20.00	\$19.09	\$1.91	\$21.00
Toilet Block Hire per day - Standard Rate	\$40.00	\$37.27	\$3.73	\$41.00
Toilet Block Hire per day – Not for Profit	\$30.00	\$28.18	\$2.82	\$31.00
Toilet Block Hire per hour – Not for Profit	\$15.00	\$14.55	\$1.45	\$16.00
Reserve Hire – Weddings	\$55.00	\$54.55	\$5.45	\$60.00
Reserve Power Charge per day	\$100.00	\$100.00	\$10.00	\$110.00
Sports Lighting Charge		23 cents per unit (As per meter reading)		
		<b>Last year fee</b> 25 cents per unit (As per meter reading)		

### School/Junior Program Rates (18 and under)

Full Day Reserve Hire (Over 5hrs)	\$55.00	\$50.91	\$5.09	\$56.00
Half Day Reserve Hire	\$35.00	\$32.72	\$3.27	\$36.00
Toilet/Changerooms – Full Day	\$30.00	\$28.18	\$2.82	\$31.00
Toilet/Changerooms – Half Day	\$15.00	\$14.55	\$1.45	\$16.00
Reserve Power (if power required a call out fee of \$50.00 is charged)	\$50.00	\$54.54	\$5.45	\$60.00

### Sports Ground Seasonal Hire

#### Juniors Fees (per player) - 6 months

Grass Fees	\$5.00	\$5.45	\$0.55	\$6.00
Changerooms/Toilets (Juniors)	\$5.50	\$5.91	\$0.59	\$6.50
Clubrooms/Canteen (Juniors)	\$6.00	\$6.37	\$0.64	\$7.00
Failure to submit club membership numbers by required deadline	\$100.00	\$100.00	\$10.00	\$110.00

#### Seniors Fees (per player) - 6 months

Grass Fees (Training and Match)	\$52.00	\$48.18	\$4.82	\$53.00
Grass Fees (Training)	\$31.00	\$29.09	\$2.91	\$32.00
Grass Fees (Match)	\$29.00	\$27.27	\$2.73	\$30.00
Hard Court Fees (Training and Match)	\$37.00	\$34.55	\$3.45	\$38.00
Hard Court Fees (Training)	\$23.00	\$21.82	\$2.18	\$24.00
Hard Court Fees (Match)	\$21.00	\$20.00	\$2.00	\$22.00
Changerooms/Toilets (Seniors)	\$8.50	\$8.18	\$0.82	\$9.00
Clubrooms/Canteen (Seniors)	\$7.50	\$7.27	\$0.73	\$8.00
Failure to submit club membership numbers by required deadline	\$100.00	\$95.46	\$9.55	\$105.00

### Recreation Traders Licence

1 session (up to 5 hrs)	\$20.00	\$18.18	\$1.82	\$20.00
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Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Recreation Traders Licence [continued]

Monthly License Fee (3 sessions per week)	\$220.00	\$200.00	\$20.00	\$220.00
Half yearly license	\$750.00	\$681.82	\$68.18	\$750.00
Yearly License Fee	\$1,500.00	\$1,363.64	\$136.36	\$1,500.00
Application Fee	\$150.00	\$136.36	\$13.64	\$150.00

### Events Application

Recycle Bin Hire for Events – Cost per Bin	\$10.00	\$10.00	\$1.00	\$11.00
Waste Bin Hire for Events – Cost per Bin (Standard Rate)	\$40.00	\$37.27	\$3.73	\$41.00
Application Fee – Private/Commercial Events	\$150.00	\$155.00	\$0.00	\$155.00
Facility/Park Toilet Clean	\$55.00	\$54.55	\$5.45	\$60.00
Waste Bin Hire for Events – Cost per Bin (Not For Profit rate)	\$20.00	\$19.09	\$1.91	\$21.00
Event Reserve Hire	\$150.00	\$140.91	\$14.09	\$155.00

### Community Markets

#### Late Application Fee (excludes Wakes)

Bookings after closing deadline 3 weeks prior to booking date for facility hire, or two months for outdoor public events	\$100.00	\$90.91	\$9.09	\$100.00
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#### Other

Breach of Terms & Conditions Penalty (minimum charge per breach)	\$80.00	\$77.27	\$7.73	\$85.00
Post booking litter collection fee	\$400.00	\$372.73	\$37.27	\$410.00

### Cockburn ARC

#### Facility/Room Hire

Bond – Commercial Special Event	Up to 200% of hire costs			
Bond – Community Special Event	Up to 100% of hire costs			
Commercial – Special Event	200% commercial rate			
Cleaning Costs – Special Event	Up to 125% cleaning charge on costed to the hirer			
Function Supervisor – After Hours	Up to 125% charge on costed to the hirer			

#### Facility Hire Bond

Bond Commercial	\$910.00	\$946.40	\$0.00	\$946.40
Bond Community	\$455.00	\$473.20	\$0.00	\$473.20

#### Level 1 (Per Hour)

Group Fitness Studio – commercial	\$112.00	\$105.91	\$10.59	\$116.50
Group Fitness Studio – community	\$56.00	\$52.95	\$5.30	\$58.25
Meeting room – commercial	\$62.00	\$58.64	\$5.86	\$64.50
Meeting room – community	\$31.00	\$29.32	\$2.93	\$32.25
Assessment rooms	\$30.50	\$28.82	\$2.88	\$31.70

#### Service Fees – Room Hire

Group Fitness Instructor	Up to 125% of employee costs on costed to the hirer			
Setup/ pack down fee (per hour)	Up to 125% of employee costs on costed to the hirer			

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Sports Hall

Badminton/pickleball - per court commercial booking	\$41.00	\$38.64	\$3.86	\$42.50
Changeroom Hire - Commercial	\$68.50	\$64.77	\$6.48	\$71.25
Changeroom Hire - Community	\$34.25	\$32.36	\$3.24	\$35.60
Pickleball Casual Booking	\$10.00	\$9.46	\$0.95	\$10.40
Sports ARCADEMY - Per Session	\$12.75	\$11.86	\$1.19	\$13.05
Full court – commercial	\$118.00	\$111.82	\$11.18	\$123.00
Full court – community	\$59.00	\$55.91	\$5.59	\$61.50
Half court – commercial	\$66.00	\$62.27	\$6.23	\$68.50
Half court – community	\$33.00	\$31.14	\$3.11	\$34.25
Badminton/Pickleball – per court casual/community booking	\$21.00	\$19.32	\$1.93	\$21.25
Umpire room	\$26.50	\$25.05	\$2.50	\$27.55
Casual court admission – per visit	\$7.65	\$7.23	\$0.72	\$7.95

### Service Fees – Sports

Referees, umpires etc.	Up to 125% of employee costs on costed to the hirer
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### Aquatic Lane Hire

Lane Hire (indoor) – commercial	\$44.50	\$42.05	\$4.20	\$46.25
Lane Hire (indoor) – community	\$22.25	\$21.05	\$2.10	\$23.15
Lane Hire (outdoor) – commercial	\$56.20	\$53.14	\$5.31	\$58.45
Lane Hire (outdoor) – community	\$28.10	\$26.55	\$2.65	\$29.20
Lane Hire (outdoor) 25m – commercial	\$34.20	\$32.32	\$3.23	\$35.55
Lane Hire (outdoor) 25m – community	\$17.10	\$16.18	\$1.62	\$17.80
Water Polo Hire (outdoor) 50m deep end – water polo only	\$65.80	\$62.23	\$6.22	\$68.45
Learn to swim pool – commercial	\$45.00	\$42.55	\$4.25	\$46.80
Learn to swim pool – community	\$22.50	\$21.27	\$2.13	\$23.40
Warm water pool – Full	\$114.00	\$107.77	\$10.78	\$118.55
Warm water pool – 1/3	\$57.00	\$53.91	\$5.39	\$59.30
Recovery pools	\$66.00	\$62.41	\$6.24	\$68.65

### Service Fees – Aquatic Hire

Locker Hire (Casual)	\$2.35	\$2.23	\$0.22	\$2.45
Waterslide hire (hire cost only, excludes staff costs)	\$360.00	\$340.36	\$34.04	\$374.40
Pool inflatable hire (hire cost only, excludes staff costs)	\$180.00	\$170.18	\$17.02	\$187.20
Lifeguard	Up to 125% of employee costs on costed to the hirer			
Instructor	Up to 125% of employee costs on costed to the hirer			
Outdoor meeting room – commercial	\$89.50	\$84.64	\$8.46	\$93.10
Outdoor meeting room – community	\$44.75	\$42.32	\$4.23	\$46.55

### Facility Membership

#### Service Fees – Memberships

Brazilian Jui Jitsu (per class)	\$20.00	\$18.63	\$1.86	\$20.50
Cancellation of Direct Debit – within contract period	\$50.00	\$45.45	\$4.55	\$50.00
Lost card fee / Wrist band	\$10.00	\$9.45	\$0.95	\$10.40
Membership administration fee	\$10.00	\$9.09	\$0.91	\$10.00

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Service Fees – Memberships *[continued]*

Day pass (gym, group fitness, indoor cycle, pools) excluding wellness lounge	\$24.45	\$22.27	\$2.23	\$24.50
Group Fitness Casual Entry	\$18.50	\$17.50	\$1.75	\$19.25

### Membership General

Band breach fee	\$100.00	\$90.91	\$9.09	\$100.00
Cooling off administration fee	\$30.00	\$27.27	\$2.73	\$30.00
FIFO Active, Conditions Apply	\$15.60	\$14.77	\$1.48	\$16.25
Online Active	\$7.65	\$7.14	\$0.71	\$7.85
Recovery 1 Casual	\$0.00	\$9.09	\$0.91	\$10.00
Recovery 2 Casual	\$0.00	\$13.64	\$1.36	\$15.00
Recovery 3 Casual	\$0.00	\$18.18	\$1.82	\$20.00
Rehab Membership Upfront	\$0.00	\$400.23	\$40.02	\$440.25
Teen Flexi	\$20.20	\$19.09	\$1.91	\$21.00
Teen Lifestyle	\$17.80	\$16.82	\$1.68	\$18.50
Lifestyle Active	\$22.25	\$21.05	\$2.10	\$23.15
Flexi Active	\$25.25	\$23.86	\$2.39	\$26.25
Lifestyle Aquatic	\$16.80	\$15.86	\$1.59	\$17.45
Flexi Aquatic	\$18.85	\$17.82	\$1.78	\$19.60
Youth Active	\$16.85	\$15.91	\$1.59	\$17.50
Youth memberships	\$0.00	\$22.73	\$2.27	\$25.00
Aquatic memberships	\$0.00	\$45.45	\$4.55	\$50.00
Active memberships	\$0.00	\$68.18	\$6.82	\$75.00
Joining fee Adult Active	\$99.00	\$90.00	\$9.00	\$99.00
Joining fee Aquatic	\$49.00	\$44.55	\$4.45	\$49.00

### Membership Foundation

Foundation Stage 1	\$16.80	\$15.86	\$1.59	\$17.45
Foundation Stage 2	\$18.95	\$17.91	\$1.79	\$19.70
Foundation Stage 3	\$21.00	\$19.86	\$1.99	\$21.85

### Swim School Membership

Take a Break Suspension- Per week	\$6.25	\$5.91	\$0.59	\$6.50
Active Swim School	\$19.90	\$20.70	\$0.00	\$20.70
Swim school – Access and Inclusion – 15 minutes	\$19.90	\$20.70	\$0.00	\$20.70
Swim school – Access and Inclusion – 30 minutes	\$39.80	\$41.40	\$0.00	\$41.40

### South Lake Dolphins Access Membership

SLD Senior Squad Conditions apply	\$16.10	\$15.23	\$1.52	\$16.75
Squad Active (12 years and under) Conditions apply	\$13.55	\$12.82	\$1.28	\$14.10

### New Services

Personal Training 60 Minute 1-2-1	\$85.00	\$80.91	\$8.09	\$89.00
Personal Training 60 Minute 2-2-1 (per person)	\$60.00	\$57.27	\$5.73	\$63.00
Running club per session - Group Program fee - member	\$0.00	\$8.18	\$0.82	\$9.00
Running club per session - Group Program fee - non member	\$0.00	\$13.64	\$1.36	\$15.00

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### New Services *[continued]*

SLD senior full membership	\$0.00	\$16.82	\$1.68	\$18.50
Physio Entry	\$0.00	\$8.18	\$0.82	\$9.00
Member Fitness challenge per week	\$0.00	\$19.32	\$1.93	\$21.25
Reformer Add On - Unlimited	\$0.00	\$36.91	\$3.69	\$40.60
Reformer Casual Pass	\$0.00	\$31.82	\$3.18	\$35.00
Reformer Casual 5 Pack (No Discount. Convenience)	\$0.00	\$159.09	\$15.91	\$175.00
Reformer Casual 10 Pack (No Discount. Convenience)	\$0.00	\$318.18	\$31.82	\$350.00
Outdoor Sports Comps Game Fee Seniors	\$0.00	\$74.36	\$7.44	\$81.80
Outdoor Sports Comps Game Fee Juniors	\$0.00	\$63.64	\$6.36	\$70.00
Reformer Pilates Studio Hire per hour	\$0.00	\$136.36	\$13.64	\$150.00
Kids Gymnastics per session - Term	\$0.00	\$13.64	\$1.36	\$15.00
Kids Gymnastics per session - Casual	\$0.00	\$22.73	\$2.27	\$25.00
Band Breach repeat offence	\$0.00	\$136.36	\$13.64	\$150.00
Safety Initiative member discount			50% for officers stationed at	
Indoor Play Centre Facility Hire Fee - Group sessions (1 hour)	\$0.00	\$53.41	\$5.34	\$58.75
Indoor Play Centre Facility Hire Fee - Group sessions (2 hours)	\$0.00	\$106.82	\$10.68	\$117.50

### New 8-12 Wk Term Programs

Results Based Training programs - Various	\$25.00	\$23.64	\$2.36	\$26.00
SQUAD - Female Specific (per person per session)	\$25.00	\$23.30	\$2.33	\$25.63
SQUAD - Weight Loss (per person per session)	\$25.00	\$23.30	\$2.33	\$25.63

### New Membership

Youth 12-13 (Stadium and Aquatic)	\$14.50	\$13.73	\$1.37	\$15.10
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### Membership Add Ons

Pilates Reformer 1 class pw (unlimited virtual)	\$25.00	\$23.30	\$2.33	\$25.63
Pilates Reformer 2 class pw (unlimited virtual)	\$40.00	\$37.27	\$3.73	\$41.00
Pilates Reformer 3 class pw (unlimited virtual)	\$55.00	\$51.25	\$5.13	\$56.38
Virtual Pilates Reformer only	\$10.00	\$9.45	\$0.95	\$10.40
Wellness Program	\$35.00	\$33.09	\$3.31	\$36.40

### Children Services

#### Crèche

Per child (2 hours)	\$5.55	\$5.27	\$0.53	\$5.80
Per child (3 hours)	\$7.90	\$7.45	\$0.75	\$8.20

#### Indoor Play Centre

Play Centre Per child (per session)	\$9.00	\$8.55	\$0.85	\$9.40
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#### Birthday Parties

Creche Room Party (up to 30 kids)	\$325.00	\$307.27	\$30.73	\$338.00
Dry Birthday Party Exclusive (up to 20 kids)	\$325.00	\$307.27	\$30.73	\$338.00
Dry Birthday Party Non-Exclusive (up to 20 kids)	\$240.00	\$227.27	\$22.73	\$250.00
Leisure Pool Party (up to 15 kids)	\$285.00	\$270.00	\$27.00	\$297.00
Water Slide Party Exclusive (up to 15 kids)	\$570.00	\$539.09	\$53.91	\$593.00

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Birthday Parties *[continued]*

Water Slide Party Non-Exclusive (up to 15 kids)	\$325.00	\$307.27	\$30.73	\$338.00
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### Children Programming

KGA early or late drop-off/pickup option (per hour)	\$15.00	\$14.18	\$1.42	\$15.60
Kids Get Active Holiday program - per child, half day	\$40.00	\$37.82	\$3.78	\$41.60
Kids Holiday program – per child, per session	\$76.50	\$69.55	\$6.95	\$76.50
Play Active - Casual Visit	\$16.30	\$15.45	\$1.55	\$17.00
Play Active - Term Program (per session)	\$12.75	\$12.09	\$1.21	\$13.30
Rock up and Play (per session)	\$12.75	\$12.09	\$1.21	\$13.30

### Aquatics

#### Pool General

Bub and Me (Per Class)	\$18.80	\$17.77	\$1.78	\$19.55
Child Warm Water Entry (medical entry)	\$8.40	\$7.95	\$0.80	\$8.75
Adult Entry (16 years+)	\$7.95	\$7.50	\$0.75	\$8.25
Concession or Child Entry	\$6.40	\$6.05	\$0.60	\$6.65
Waterbubs session	\$8.40	\$7.95	\$0.80	\$8.75
Pool General - Under 3 years				Free
Spectator Entry	\$2.80	\$2.64	\$0.26	\$2.90
School Entry	\$4.10	\$3.86	\$0.39	\$4.25
Family Pass (2x adult, 2x child or 1 x adult, 3 x child)	\$22.50	\$21.27	\$2.13	\$23.40
Spa, Sauna, Steam, Wellness pool	\$15.30	\$14.45	\$1.45	\$15.90
Adult Wellness Lounge Upgrade	\$7.35	\$6.95	\$0.70	\$7.65
Adult Vouchers x 10	\$71.55	\$67.50	\$6.75	\$74.25
Adult Vouchers x 20	\$143.10	\$135.00	\$13.50	\$148.50
Child Vouchers x 10	\$57.60	\$54.41	\$5.44	\$59.85
Child Vouchers x 20	\$115.20	\$108.82	\$10.88	\$119.70

#### VacSwim Entry

VacSwim swimmer entry	\$5.10	\$4.82	\$0.48	\$5.30
VacSwim spectator entry	\$2.80	\$2.64	\$0.26	\$2.90

#### Water Slides

Waterslide Entry (Adult & Child) per person	\$8.20	\$7.77	\$0.78	\$8.55
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#### Team Sports

Equipment hire (ball, racquet)	\$5.30	\$5.00	\$0.50	\$5.50
Sports Clinics - Casual Visit	\$16.30	\$15.45	\$1.55	\$17.00
Sports Clinics Term Program (per session)	\$12.75	\$12.09	\$1.21	\$13.30
Senior Weekly Team Fees (all sports)	\$78.50	\$74.36	\$7.44	\$81.80
Junior Weekly Team Fees (all sports)	\$67.30	\$63.64	\$6.36	\$70.00
Forfeit fees				Up to 2 game fees

### Service Fees – Discounts, to apply to Memberships, Single Aquatic Entry Only

Discount for Government Concession & Health Care Card holders	25% Discount for Government Concession & Health Care holders
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Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Service Fees – Discounts, to apply to Memberships, Single Aquatic Entry Only [continued]

Discount for Seniors, Students & Very Important Volunteer Card holders	20% Discount for Seniors, Students & Very Important Volunteer Card holders			
Schools & Business Development Discount (off Community Rate)	25% off prescribed fee			
Group Discount / Corporate 5 or more members	10% off prescribed fee, 5 or more members			

### Retail

Retail shop sales	Cost + Mark-up up to 150%			
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### School Carnivals

Carnival Package	\$1,600.00	\$1,512.73	\$151.27	\$1,664.00
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### School Sports

Excursions: Full-Day (6 hours)	\$1,400.00	\$1,323.64	\$132.36	\$1,456.00
Excursions: Half-Day (3 hours)	\$700.00	\$661.82	\$66.18	\$728.00
Incursions: Full-Day (6 hours)	\$1,100.00	\$1,040.00	\$104.00	\$1,144.00
Incursions: Half-Day (3 hours)	\$550.00	\$520.00	\$52.00	\$572.00
Sport Schools - Coaching per session	\$132.00	\$124.82	\$12.48	\$137.30

### Port Coogee Marina

Transfer Fee 12m and under	\$0.00	\$1,818.18	\$181.82	\$2,000.00
Transfer Fee 16m and under including Catamarans	\$0.00	\$2,727.27	\$272.73	\$3,000.00
Transfer Fee 30m and under including Catamarans	\$0.00	\$3,636.36	\$363.64	\$4,000.00

### Annual Licence Fee for Port Catherine Development Licence Holders - fee schedule effective from 1st September

#### Standard Pens (PCD Licence) (Effective 1/9)

15m Standard Pen (PCD Licence)	No fee - discontinued since 2024/25 Please remove			
	<b>Last year fee</b> No fee - discontinued. Please remove			

### Bond Deposit (Refundable)-fee schedule effective from 1st September

Waitlist Bond	\$350.00	\$350.00	\$0.00	\$350.00
Over 1 month	\$500.00	\$500.00	\$0.00	\$500.00
Up to 1 month	\$100.00	\$100.00	\$0.00	\$100.00

### Miscellaneous - fee schedule effective from 1st September

Administration Fee	\$30.00	\$27.27	\$2.73	\$30.00
Chandlery Items	COST + 50%			
	<b>Last year fee</b>			
	COST + 30%			
Cost + 15%				
Cost + 15%				
Electricity (per kWh)	Cost recovery based on calculation of utility supplier charges			
Mooring Line and Maintenance Fee	Cost + 50%			

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Miscellaneous - fee schedule effective from 1st September [continued]

Sundry Fuel Purchase	COST + 15%			
	COST + 10%			Last year fee
Swipe Card Contractor	\$50.00	\$45.45	\$4.55	\$50.00
Swipe Card Pen Holder	\$25.00	\$22.73	\$2.27	\$25.00

### Port Coogee Marina-fee schedule effective from 1st September

Day Rate 12m Vessels and Under	\$60.00	\$72.73	\$7.27	\$80.00
Day Rate 16m Vessels and Under	\$70.00	\$81.82	\$8.18	\$90.00
Day Rate 30m Vessels and Under Including All Catamarans - all day rates for vessels increased by \$20, there has been no increase since FY20	\$80.00	\$90.91	\$9.09	\$100.00
Day Rate Jet Ski	\$50.00	\$63.64	\$6.36	\$70.00
Float Dock Jet Ski	\$200.00	\$181.82	\$18.18	\$200.00
Pen Fee 2 Years Upfront Payment Discount	Upfront payment only - 3% discount			
Pen Fee Base Rate*	\$2,591.18	\$2,449.84	\$244.98	\$2,694.83
Pen Fee Square Meter Rate*	\$116.60	\$110.24	\$11.02	\$121.26
Short Stay Month Rate	12% of Annual Fee			
Short Stay Week Rate	4% of Annual Fee			
*Pen fee is calculated by adding the Pen Fee Base Rate plus the Pen Fee square metre rate (multiplying the width by the length of the Pen)				

## Community Services

### Child Care Services

#### Cockburn Family Day Care

FDC Service Parent Fee/ Child Enrolment.	Initial FDC Service Parent/ Child Enrolment Fee / No GST			
				Minimum Fee \$25
Parent Child Enrolment Annual Update Fee	\$15.00	\$15.38	\$0.00	\$15.38
FDC Service Educator Levy	FDC Service Educator Levy: \$1.50 per booked hour per child per week / No GST. Educators also pay Harmony IT system subs for on-pay by Service to Harmony.			
FDC Service Parent Fee	FDC Service Parent Levy = \$15 per child per week regardless of booked hours / No GST			
				Minimum Fee \$15
FDC Service Educator Application Fee – GST Applicable	\$330.00	\$307.50	\$30.75	\$338.25

#### Cockburn In Home Care

### Aged and Disabled Services

#### Cockburn Care

#### Commonwealth Home Support Program

Group Outings Full Day (Max fee per day)	\$50.00	\$25.00	\$0.00	\$25.00
In-Service Transport 15km – 25km	\$0.00	\$10.00	\$0.00	\$10.00
In-Service Transport over 25km	\$0.00	\$20.00	\$0.00	\$20.00
Transport – Community Bus (per Day)	\$15.00	\$15.00	\$0.00	\$15.00
Centre – Based Day Care fee per day to max	\$13.50	\$15.00	\$0.00	\$15.00

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Commonwealth Home Support Program *[continued]*

Centre – Based Day Care Transport per trip	\$4.00	\$4.00	\$0.00	\$4.00
Meals - Group Social Support CHSP	\$15.00	\$18.00	\$0.00	\$18.00
Direct Transport 0-10km	\$8.00	\$8.00	\$0.00	\$8.00
Direct Transport 11-30km	\$12.00	\$12.00	\$0.00	\$12.00
Transport 31-60km per trip	\$15.00	\$15.00	\$0.00	\$15.00
Transport 61km or more per trip	\$20.00	\$30.00	\$0.00	\$30.00
Domestic Assistance per hour	\$13.50	\$13.50	\$0.00	\$13.50
Social Support per hour	\$13.50	\$13.50	\$0.00	\$13.50
Respite Care per hour	\$13.50	\$13.50	\$0.00	\$13.50
Personal Care (per hour)	\$13.50	\$13.50	\$0.00	\$13.50

### Home Care Packages

Care Management Fee – Max per month	\$672.75	\$689.57	\$0.00	\$689.57
In service Transport				\$1.23 per km
Client Basic Fee per week (to maximum of 17.5% of single pension)	\$93.15	\$95.48	\$0.00	\$95.48
Weekly maximum income tested fee	\$269.10	\$275.83	\$0.00	\$275.83
Hourly fee for individual services (to max) Weekday business hours HCP	\$82.95	\$85.02	\$0.00	\$85.02
Hourly fee for individual services (to max) Saturday business hours HCP	\$98.70	\$101.17	\$0.00	\$101.17
Hourly fee for individual services (to max) Sunday business hours HCP	\$112.35	\$115.16	\$0.00	\$115.16
Hourly fee for individual services (to max) Public Holiday and out of business hours HCP	\$169.05	\$173.28	\$0.00	\$173.28

### NDIS

#### Group based activities in a centre

Centre Capital Costs	\$20.00	\$20.50	\$0.00	\$20.50
Set up and Planning - Non-Face-to-Face Support Provision	\$15.00	\$15.38	\$0.00	\$15.38
Social Group-Access Community- Social and Recreational Activity Standard	\$70.00	\$71.00	\$0.00	\$71.00
Travel Cost - Non-Labour Costs Modified/ Accessible Bus	\$30.00	\$30.75	\$0.00	\$30.75
Travel Costs - Activity Based Transport	\$30.00	\$30.75	\$0.00	\$30.75

#### Group based activities in a centre - Complex needs

#### Private services and Brokered Services

Group Outings Full Day	\$145.00	\$145.00	\$0.00	\$145.00
Hourly fee for individual services (to max) Weekday business hours (non HCP)	\$85.00	\$87.13	\$0.00	\$87.13
Centre-Based Day Care Private (max fee per day)	\$145.00	\$145.00	\$0.00	\$145.00
Centre-Based Day Care Transport Private	\$32.00	\$32.00	\$0.00	\$32.00
Client Funded Meals for Centre-Based Respite	\$15.00	\$18.00	\$0.00	\$18.00

### Youth Services

#### Team Vacation Program

Outrage daily maximum cost recovery fee	\$39.60	\$40.91	\$4.09	\$45.00
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Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

## Cockburn Youth Centre

Music Room - 5 hour block for young band (aged 10-24)	\$31.20	\$29.07	\$2.91	\$31.98
Music Room - After hours (including staff component)	\$74.51	\$69.43	\$6.94	\$76.38
Music Room- Per hour rate	\$31.20	\$29.07	\$2.91	\$31.98
Main Hall – During centre open hours	\$52.00	\$48.18	\$4.82	\$53.00
Fee less 20% for community groups				
Main Hall – after hours (fee includes staff person to close centre)	\$97.62	\$100.00	\$10.00	\$110.00
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"				
Main Hall – BOND	\$1,076.40	\$1,103.31	\$0.00	\$1,103.31
Hive (Activity or Crèche room) during centre open hours	\$34.00	\$31.82	\$3.18	\$35.00
Fee less 20% for community groups				
Hive (Activity or Crèche room) after hours (fee includes staff person to close centre)	\$74.91	\$69.80	\$6.98	\$76.78
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"				
Hive (Activity/Crèche) BOND	\$538.20	\$551.66	\$0.00	\$551.66
Pod (Computer/Training Room) during centre open hours	\$36.00	\$33.64	\$3.36	\$37.00
Fee less 20% for community groups				
Pod (Computer/Training Room) after hours	\$79.00	\$73.64	\$7.36	\$81.00
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"				
Pod (Computer/Training Room) BOND	\$538.20	\$551.66	\$0.00	\$551.66
Blender Activity Room (only available after hours)	\$60.00	\$55.45	\$5.55	\$61.00
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"				
Kitchen both during and after hours (not only room hired - after hours)	\$24.00	\$22.73	\$2.27	\$25.00
Fee less 20% for community groups				
Kitchen - BOND	\$53.82	\$55.17	\$0.00	\$55.17
Music Room - 5 hour block rate (for bands & group rehearsal only)	\$32.29	\$30.08	\$3.01	\$33.09
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"				
Music Room - BOND	\$108.00	\$111.00	\$0.00	\$111.00
Foyer/Exhibition Space – Fee per day	\$64.00	\$59.09	\$5.91	\$65.00
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"				
Foyer/Exhibition Space – Fee per week	\$258.34	\$240.72	\$24.07	\$264.79
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"				

## Youth Programs

RYDE Program	\$15.00	\$18.18	\$1.82	\$20.00
Centre Program Fees (maximum fee charged)	\$32.29	\$30.08	\$3.01	\$33.09
Fees will be waived by the Program Coordinator for young people who are assessed as "at risk" by one of the City's Youth Workers				

## Youth Holiday Activities

Centre Holiday Activity Fees (maximum fee charged)	\$32.29	\$30.08	\$3.01	\$33.09
Fees will be waived by the Program Coordinator for young people who are assessed as "at risk" by one of the City's Youth Workers				

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

## Youth Events

Centre Event Entry Fees (maximum)	\$34.61	\$32.25	\$3.22	\$35.47
Fees will be waived by the Program Coordinator for young people who are assessed as "at risk" by one of the City's Youth Workers				

## Youth Bus Hire

Youth Services 8 seater (Kia) – Bond	\$215.28	\$220.66	\$0.00	\$220.66
Youth Services 8 seater (Kia) – full day hire fee	\$93.32	\$86.96	\$8.70	\$95.66
Youth Services 8 seater (Kia) – half day hire fee	\$49.41	\$46.04	\$4.60	\$50.65

## Seniors Services

### Seniors Centre

Cafe Foods (Max)	\$16.50	\$15.38	\$1.54	\$16.91
Classes (to a maximum of)	\$12.35	\$11.50	\$1.15	\$12.65
Coffee/ Tea (Cafe)	\$5.20	\$4.86	\$0.49	\$5.35
Concerts (to a maximum of)	\$32.30	\$30.09	\$3.01	\$33.10
Course (to a maximum of)	\$74.86	\$69.77	\$6.98	\$76.75
Events (to a maximum of)	\$53.82	\$50.14	\$5.01	\$55.15
Packet of Biscuits	\$1.00	\$0.91	\$0.09	\$1.00
Membership (Annually)	\$51.50	\$90.91	\$9.09	\$100.00
Casual Attendance (Daily)	\$6.50	\$9.09	\$0.91	\$10.00
Commercial Room Main Hall Hire (Hourly)	\$34.00	\$31.82	\$3.18	\$35.00
Dining Room (Commercial)	\$28.00	\$26.36	\$2.64	\$29.00
Activity Room (Commercial)	\$25.00	\$23.64	\$2.36	\$26.00
Art Room (Commercial)	\$25.00	\$23.64	\$2.36	\$26.00
Lounge (Commercial)	\$15.00	\$14.32	\$1.43	\$15.75
Community Group Main Hall Hire (Hourly)	\$28.50	\$25.91	\$2.59	\$28.50
Dining Room (Community Group)	\$21.00	\$19.09	\$1.91	\$21.00
Activity Room (Community Group)	\$15.00	\$13.64	\$1.36	\$15.00
Art Room (Community Group)	\$15.00	\$13.64	\$1.36	\$15.00
Lounge (Community Group)	\$9.00	\$8.18	\$0.82	\$9.00
Rent for Hairdresser/Natropath/Massage (daily)	\$36.00	\$32.73	\$3.27	\$36.00
Rent for Hairdresser/Natropath/Massage (half daily)	\$18.00	\$16.36	\$1.64	\$18.00
Meals 2 Courses	\$14.00	\$13.64	\$1.36	\$15.00
Meals 3 Courses Special Events (to maximum)	\$32.29	\$31.81	\$3.18	\$35.00
Main meal only (to maximum)	\$11.00	\$10.91	\$1.09	\$12.00
Lemon, Lime Bitters	\$5.00	\$5.45	\$0.55	\$6.00
Can/ stubbie of light or mid strength beer	\$6.20	\$5.91	\$0.59	\$6.50
Can/ stubbie of full strength beer	\$8.20	\$7.64	\$0.76	\$8.40
Soft drink (maximum)	\$3.00	\$2.73	\$0.27	\$3.00
Glass of wine	\$7.00	\$6.36	\$0.64	\$7.00
Cakes and desserts (max)	\$6.00	\$5.91	\$0.59	\$6.50
Tea, coffee, milo	\$0.00	\$0.00	\$0.00	\$0.00
Endless tea Coffee, Milo	\$0.00	\$0.00	\$0.00	\$0.00
Round of Sandwiches (max)	\$7.00	\$6.82	\$0.68	\$7.50
Activity (Cost recovery to maximum)	\$12.42	\$11.82	\$1.18	\$13.00
Outing (Cost recovery to daily maximum)	\$230.00	\$214.32	\$21.43	\$235.75
Centre Transport (per trip) per person	\$3.60	\$3.27	\$0.33	\$3.60

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

## Seniors Centre [continued]

Centre Transport (per trip) per couple	\$4.65	\$4.23	\$0.42	\$4.65
Bus Fare for Outing Less than 40km round trip (per outing every passenger)	\$8.00	\$7.27	\$0.73	\$8.00
Bus Fare for Outing greater than 40km round trip (per outing every passenger)	\$14.00	\$12.73	\$1.27	\$14.00
Soup/Dessert	\$6.00	\$5.45	\$0.55	\$6.00
Movie Meal Deal	\$12.50	\$11.64	\$1.16	\$12.80
Courses (Max)	\$64.60	\$60.00	\$6.00	\$66.00
Computer Class (Max)	\$64.60	\$60.00	\$6.00	\$66.00

## Seniors Bus Hire

Promo 29 Seater Seniors Bus – Bond	\$560.00	\$574.00	\$0.00	\$574.00
Hiace 10 Seater Plus Wheelchair access Seniors Bus – Bond	\$322.92	\$330.99	\$0.00	\$330.99
Promo 44 Seater Seniors Bus – Half day hire (6 hrs or less)	\$236.81	\$220.66	\$22.07	\$242.73
Hiace 10 Seater Plus Wheelchair access Seniors Bus – half day hire (6 hrs or less)	\$75.36	\$70.22	\$7.02	\$77.25
Promo 29 Seater Seniors Bus – Full day hire	\$430.57	\$401.22	\$40.12	\$441.34
Hiace 10 Seater Plus Wheelchair access Seniors Bus – full day hire	\$162.00	\$151.82	\$15.18	\$167.00

## Infrastructure Services

### Infrastructure

Search for traffic data, drawings and stormwater drainage information	Miscellaneous Engineering Assessment Fees to cover the actual costs and expenses incurred by the City in providing services			
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### Road Design

Search for traffic data, drawings and stormwater drainage information	Miscellaneous Engineering Assessment Fees to cover the actual costs and expenses incurred by the City in providing services			
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### Photocopy drawings/maps (on paper)

### Transport & Traffic

Additional fee – accelerated TMP assessment – where approval required within half usual approval time (The fee collection will only be activated after the information system is updated)	\$269.10	\$275.83	\$0.00	\$275.83
TMP assessment (The fee collection will only be activated after the information system is updated)	\$300.00	\$307.50	\$0.00	\$307.50
Vehicle Traffic Data Collection	\$330.03	\$307.53	\$30.75	\$338.28

### Infrastructure Assets

Graffiti Removal - Private Property (Annual Cumulative)	\$0.00	\$1,090.91	\$109.09	\$1,200.00
Graffiti Removal - Private Property (Per Event)	\$0.00	\$363.64	\$36.36	\$400.00

## Waste Services

### Waste Collection Services

Bin Levy - exchanges or additions (140lt or 240lt)	\$55.00	\$55.00	\$0.00	\$55.00
Event Bin Delivery and Return per event	\$0.00	\$45.45	\$4.55	\$50.00

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

## Waste Collection Services [continued]

Service cost – upsize from existing 140 litre to a 240 litre general waste bin additional charge on the annual service charge	\$229.77	\$229.77	\$0.00	\$229.77
Waste Truck Spotter - Hourly Charge	\$176.00	\$176.00	\$0.00	\$176.00
Waste management service charge – industrial/commercial/unimproved value properties	\$458.00	\$458.00	\$0.00	\$458.00
Rubbish Collection Levy – Exempt Properties	\$458.00	\$458.00	\$0.00	\$458.00
Purchase a set of 240 Litre bins "one off" charge	\$110.00	\$110.00	\$0.00	\$110.00
Purchase of shared 240 Litre Bin Allocation (Strata or Grouped Housing Developments)	\$37.00	\$38.00	\$0.00	\$38.00
Service Charge – 2nd 240L MSW MGB	\$243.00	\$250.00	\$0.00	\$250.00
Service Charge – 2nd 240L REC MGB	\$110.00	\$110.00	\$0.00	\$110.00
Service Charge – 2nd 140lt MSW	\$190.00	\$195.00	\$0.00	\$195.00
Service Charge – 2nd 240 Garden Waste Bin	\$80.00	\$82.00	\$0.00	\$82.00
MSW 240L MGB 6mth Hire	\$152.00	\$156.00	\$0.00	\$156.00
Recycling 240L MGB 6mth Hire	\$75.00	\$76.88	\$0.00	\$76.88
Service Charge in addition to Waste Levy Charge – Bins removed from & returned to an unmanaged bin store	\$592.02	\$606.82	\$0.00	\$606.82
Service Charge in addition to the Waste Levy Charge – Bins removed from & returned to a unit within a development	\$1,000.00	\$1,025.00	\$0.00	\$1,025.00
Service Charge – Litter bin service from non-City of Cockburn land	\$550.00	\$564.00	\$0.00	\$564.00
Service Charge – Additional MSW Bin Service /Week	\$328.00	\$336.00	\$0.00	\$336.00
Service Charge – Additional Recycle Bin Service /Week	\$165.00	\$169.13	\$0.00	\$169.13
Service Charge – One-off event hire MSW Bin	\$40.00	\$36.36	\$3.64	\$40.00
Service Charge – One-off event hire Recycle Bin	\$10.00	\$9.09	\$0.91	\$10.00
Additional Collection of MSW for property with insufficient bin store per trip	\$215.28	\$220.00	\$0.00	\$220.00
Additional Collection of recyclables for property with insufficient bin store per trip	\$215.28	\$220.66	\$0.00	\$220.66

## Commercial Users Bin Hire Rates

Annual Commercial Food Waste Service 140 lt bin	\$135.00	\$1,500.00	\$0.00	\$1,500.00
Annual Commercial Food Waste Service 240 lt bin	\$215.00	\$1,610.00	\$0.00	\$1,610.00
Annual Commercial Food Waste Service 660 lt bin	\$715.00	\$2,145.00	\$0.00	\$2,145.00
Additional 660 Litre MSW Bin Annual Service Cost	\$500.00	\$512.00	\$0.00	\$512.00
Additional 660 Litre Recycling Bin Annual Service Cost	\$350.00	\$358.00	\$0.00	\$358.00
Purchase a set of 660 Litre bins "one off" Charge	\$400.00	\$410.00	\$0.00	\$410.00

## Waste Disposal Services

### Gate Entry Fees

Per car boot not exceeding 1.0 cu.m. (Residents Only)	\$51.00	\$59.09	\$5.91	\$65.00
City of Cockburn Trailer Pass (Residents only), per pass	\$85.00	\$85.45	\$8.55	\$94.00
2nd City of Cockburn Trailer Pass (Residents only), 6 passes	\$510.00	\$512.73	\$51.27	\$564.00
Per car, utility or trailer not exceeding 1.0 cu.m.	\$85.00	\$85.45	\$8.55	\$94.00
Per trailer, 1.0 cu.m.-2.5 cu.m. (Residents Only)	\$135.00	\$122.73	\$12.27	\$135.00
Per trailer exceeding 2.5 cu.m. (Residents Only)	\$186.00	\$177.27	\$17.73	\$195.00
Non-Cockburn Resident – Per car boot not exceeding 1.0 cu.m.	\$61.00	\$59.09	\$5.91	\$65.00
Non-Cockburn Resident – Per van, utility or trailer not exceeding 1.0 cu.m.	\$89.00	\$87.27	\$8.73	\$96.00

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

### Gate Entry Fees [continued]

Non-Cockburn Resident – Per trailer, 1.0 cu.m.-2.5 cu.m.	\$150.00	\$146.36	\$14.64	\$161.00
Non-Cockburn Resident – Per trailer, 2.5 cu.m-4.0 cu.m.	\$189.00	\$197.27	\$19.73	\$217.00
Non-Cockburn Resident – per Trailer exceeding 4.0 cu.m	\$0.00	\$223.64	\$22.36	\$246.00

### Putrescible solid waste

Minimum Putrescible Load	\$92.00	\$90.91	\$9.09	\$100.00
Per Tonne MSW (Fee dependent on the gate fees for Avertas and Rockingham WTE)	\$195.00	\$197.27	\$19.73	\$217.00
Per Tonne C&I (Fee dependent on the gate fees for Avertas and Rockingham WTE)	\$195.00	\$197.27	\$19.73	\$217.00
Per Tonne C&D (Fee dependent on the gate fees for Avertas and Rockingham WTE)	\$195.00	\$197.27	\$19.73	\$217.00

Contracts with attractive discounted rates of up to 10% are available to major customers and Local Governments for substantial tonnages.

### Clean Fill

Minimum Clean Fill Load	\$92.00	\$90.91	\$9.09	\$100.00
Per Tonne (Maximum 100 tonne per day)	\$92.00	\$90.91	\$9.09	\$100.00

### Inert Waste (Off Liner)

Minimum Inert Waste Load	\$92.00	\$90.91	\$9.09	\$100.00
Inert Waste Per Tonne	\$114.00	\$118.18	\$11.82	\$130.00

### Environmentally Sensitive (i.e. asbestos) 1 cu.m.

Residential Burial Fee – 1 Trailer Pass plus per sheet rate	\$10.00	\$13.64	\$1.36	\$15.00
Non Residential Burial Fee – 1 Cubic Metre Charge plus per sheet rate	\$11.00	\$15.45	\$1.55	\$17.00
Soil Class 3	\$235.00	\$218.18	\$21.82	\$240.00
Soil Class 2	\$223.00	\$209.09	\$20.91	\$230.00

### When weighbridge is not in use for putrescible and non-putrescible solid waste

Bins 2-4m <sup>3</sup> (1.2 tonnes)	\$223.00	\$236.36	\$23.64	\$260.00
Bins 4-8m <sup>3</sup> (2.4 tonnes)	\$435.00	\$472.73	\$47.27	\$520.00
Bins 8-12m <sup>3</sup> (5.0 tonnes)	\$927.00	\$986.36	\$98.64	\$1,085.00
Bins 12-19m <sup>3</sup> (6.5 tonnes)	\$1,204.00	\$1,277.27	\$127.73	\$1,405.00
Bins > 20m <sup>3</sup> (8.0 tonnes)	\$1,482.00	\$1,578.18	\$157.82	\$1,736.00
Compactor trucks <8m <sup>3</sup> (1.7 tonnes)	\$314.00	\$334.55	\$33.45	\$368.00
Compactor trucks 8-12m <sup>3</sup> (4.25 tonnes)	\$786.00	\$838.18	\$83.82	\$922.00
Compactor trucks 12-18m <sup>3</sup> (4.34 tonnes)	\$803.00	\$856.36	\$85.64	\$942.00
Compactor trucks 18-32m <sup>3</sup> (10.6 tonnes)	\$1,964.00	\$2,090.91	\$209.09	\$2,300.00
Compactor trucks >32m <sup>3</sup> (14.9tonnes)	\$2,648.00	\$2,939.09	\$293.91	\$3,233.00
Open trucks, gross weight <5 tonnes (0.9tonnes)	\$56.00	\$177.27	\$17.73	\$195.00
Open trucks, gross weight 5-12tonnes (1.8tonnes)	\$335.00	\$355.45	\$35.55	\$391.00
Open truck – 3 axles “6 wheeler” (3.0 tonnes)	\$555.00	\$590.91	\$59.09	\$650.00
Open truck – 4 axles “8 wheeler” (3.6 tonnes)	\$667.00	\$709.09	\$70.91	\$780.00
Open truck – 5 axles “Bogy Semi or 6 wheel pig trailer” (5.4 tonnes)	\$999.00	\$1,063.64	\$106.36	\$1,170.00
Open truck – 6 axles “Tri-axle Semi” (6.0 tonnes)	\$1,109.00	\$1,181.82	\$118.18	\$1,300.00
Open truck – 8 axles (7.8 tonnes)	\$1,443.00	\$1,545.45	\$154.55	\$1,700.00

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

*When weighbridge is not in use for putrescible and non-putrescible solid waste* [continued]

Open truck – 9 axles “8 Wheeler plus trailer” (9.6 tonnes)	\$667.00	\$1,890.91	\$189.09	\$2,080.00
Open truck – 11 axles “Road Train” (12.0 tonnes)	\$2,223.00	\$2,363.64	\$236.36	\$2,600.00

*Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste*

Contaminated Soil up to Class III, per Ton	\$0.00	\$200.00	\$20.00	\$220.00
Class III Contaminated Waste, per Ton	\$0.00	\$200.00	\$20.00	\$220.00
City of Cockburn Verge Generated Greenwaste (per Tonne)	\$45.00	\$44.55	\$4.45	\$49.00
Gas and Air Cylinders or Fire Extinguishers delivery (per bottle)	\$44.00	\$40.91	\$4.09	\$45.00
Biosecurity Waste Burial – Tonnage rate plus fee	\$345.00	\$333.64	\$33.36	\$367.00
Commercial mattress disposal fee (in addition to the standard entry fee)	\$57.00	\$53.64	\$5.36	\$59.00
Verge E-Waste delivered to HWRP (per tonne)	\$34.00	\$34.55	\$3.45	\$38.00
Boats (Wood/Fibreglass) per Ton	\$0.00	\$197.27	\$19.73	\$217.00
Boat Special Handling Charge ( Depending on Boat Size, Range \$150-750/ Boat)		i. up to 5m – Special Handling Fee - \$150 ii. 5m to 10m – Special Handling Fee - \$250 iii. 10m-15m – Special Handling Fee - \$500 iv. Above 15 m – Special Handling Fee - \$750		
		Min. Fee excl. GST: \$150.00		
Timber Packaging (Fee dependent on the gate fees for Avertas and Rockingham WTE)	\$195.00	\$197.27	\$19.73	\$217.00
Resident mattress disposal fee (in addition to standard entry fee)	\$53.00	\$50.00	\$5.00	\$55.00
Tyres – Motorcycle, Passenger, 4*4 ” off rims (Max 4 per driver) cost per tyre	\$9.00	\$10.91	\$1.09	\$12.00
Tyres – Motorcycle, Passenger, 4*4 ” on rims (Max 4 per driver) cost per tyre	\$22.00	\$20.91	\$2.09	\$23.00
Wash-down Bay Facility	\$34.00	\$31.82	\$3.18	\$35.00
Special Handling Charge per hour Min Rate \$55 per load	\$216.00	\$201.82	\$20.18	\$222.00
Burial Fee – commercial tonnage rate applies. Min Rate \$100 for Commercial.	\$269.10	\$250.00	\$25.00	\$275.00
Burial-Emergency outside business hrs. plus tonnage rate	\$538.20	\$499.09	\$49.91	\$549.00
City of Cockburn Generated Garden Waste Bin (per Tonne)	\$90.00	\$86.36	\$8.64	\$95.00
Greenwaste (Fee dependent on the gate fees for Avertas and Rockingham WTE)	\$195.00	\$197.27	\$19.73	\$217.00
Non Compliance/Special Handling Fee Maximum (in addition to tonnage rate)	\$1,077.00	\$1,003.64	\$100.36	\$1,104.00
Load Weighing for Information Only	\$22.00	\$20.91	\$2.09	\$23.00

Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Discount Gate Rate for Large Waste MSW, C&I, or C&D Deliveries (Include Waste Levy and GST)

**Parks Services**

Developer / Residential Street Tree Damage	<p>Where the developer or resident causes damage to a street tree through unlawful pruning or vandalism.</p> <p>Min. Fee 980.00 ex GST(cost of one replacement tree including establishment watering)  <u>Plus</u> cost of pruning or removal and grinding  <u>Plus</u> loss of tree value (Helliwell valuation)</p> <p>Basis of charge:  Assessed loss of Helliwell value of the tree + (if required when tree is removed, not pruned)  Tree removal and stump grinding as per the City's Tree Services contract rates. +  Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.</p> <p style="text-align: right;">Min. Fee excl. GST: \$980.00</p>			
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Where the developer or resident causes damage to a street tree through unlawful pruning or vandalism.  
Basis of charge:  
Assessed loss of Helliwell value of the tree + (If required)  
Tree removal and stump grinding as per the City's Tree Services contract rates. +  
Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.

Standard City of Cockburn Memorial Plaque	\$0.00	\$454.55	\$45.45	\$500.00
Utility / Service Provider Street Tree Damage	<p>Where the utility or service provider causes damage to a street tree as a result of service works to the verge.</p> <p>Min. Fee 980.00 ex GST(cost of one replacement tree including establishment watering)  <u>Plus</u> cost of pruning or removal and grinding  <u>Plus</u> loss of tree value (Helliwell valuation)</p> <p>Basis of charge:  Assessed loss of Helliwell value of the tree + (if required when tree is removed, not pruned)  Tree removal and stump grinding as per the City's Tree Services contract rates. +  Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.</p> <p style="text-align: right;">Min. Fee excl. GST: \$980.00</p>			

Where the utility or service provider causes damage to a street tree as a result of service works to the verge.  
Basis of charge:  
Assessed loss of Helliwell value of the tree + (If required).  
Tree removal and stump grinding as per the City's Tree Services contract rates. +  
Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.

Development Street Tree Planting Contribution	<p>Fee of \$980 + GST for the planting of one tree per lot as required for a new development or subdivision.</p> <p>Min Fee excl GST \$980</p> <p>Where a developer is required to contribute to the provision of 1 x 45lt, new street trees per lot; as per the Subdivision and Development - Street trees - LPP5.18 - Policy</p> <p>Basis of charge:  Tree planting and establishment costs as per the City's current tree planting and watering contractor rates.</p> <p style="text-align: right;">Min. Fee excl. GST: \$980.00</p>			
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Name	Year 25/26	Year 26/27		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

## Parks Services [continued]

Removal of existing street tree

Where a property development plan propose removal of one or more existing verge trees

Min. Fee 980.00 ex GST(cost of one replacement tree including establishment watering)  
Plus cost of pruning or removal and grinding  
Plus loss of tree value (Helliwell valuation)

Basis of charge:  
 Assessed loss of Helliwell value of the tree + (if required when tree is removed, not pruned)  
 Tree removal and stump grinding as per the City's Tree Services contract rates. +  
 Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.

Min. Fee excl. GST: \$980.00

Where a property development plan propose removal of one or more existing verge trees.

Basis of charge;

Assessed Helliwell value of the tree +.

Tree removal and stump grinding as per the City's Tree Services contract rates. +

Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.

Min. Fee 980.00 for removal and replacement of tree + the loss of tree value, based on the Helliwell value.

Where a property development plan propose removal of one or more existing verge trees.

Basis of charge;

Assessed Helliwell value of the tree +

Tree removal and stump grinding as per the City's Tree Services contract rates. +

Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.

Min. Fee 980.00 for removal and replacement of tree + the loss of tree value, based on the Helliwell value.

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Compactor trucks 8-12m3 (4.25 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	31
Complex Amendment	[Scheme Amendments & Structure Plans (Excludes sign and advertising costs.)]	15
Computer Class (Max)	[Seniors Centre]	29
Concerts (to a maximum of)	[Seniors Centre]	28
Concession or Child Entry	[Pool General]	23
Conference Room	[Library Services]	15
Contaminated Soil up to Class III, per Ton	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
Coolbellup Children's Activity Area – Not for profit (Hourly)	[Branch Libraries (Spearwood, Success, Coolbellup)]	15
Coolbellup Children's Activity Area (Hourly)	[Branch Libraries (Spearwood, Success, Coolbellup)]	15
Coolbellup Meeting Room	[Branch Libraries (Spearwood, Success, Coolbellup)]	15
Coolbellup Meeting Room – Not for profit (Hourly)	[Branch Libraries (Spearwood, Success, Coolbellup)]	15

Fee Name	Parent Name	Page
<b>C [continued]</b>		
Cooling off administration fee	[Membership General]	21
Copies of Building Permits, Demolition Permits, Occupancy Permits Building Approval Certificates, Building Orders (per document)	[Copy of Building Documents]	7
Copy of any Building Permit, Demolition Permit, Occupancy Permit, Building Approval Certificate or Building Order (only)	[Copy of Building Documents]	8
Course (to a maximum of)	[Seniors Centre]	28
Courses (Max)	[Seniors Centre]	29
Creche Room Party (up to 30 kids)	[Birthday Parties]	22
Customer-Initiated Payment Cancellation or Reversal Fee	[Rates & Revenue Services]	5
<b>D</b>		
Daily charge for non-weekend (food operators)	[Food Hawkers, Stallholders and Traders Licences]	9
Dangerous Dog – Declaration hourly rate	[Animal Control]	13
Dangerous Dog – Inspection of property	[Animal Control]	13
Dangerous Dog Collar	[Animal Control]	12
Dangerous Dog Muzzle	[Animal Control]	13
Dangerous Dog Sign	[Animal Control]	13
Day pass (gym, group fitness, indoor cycle, pools) excluding wellness lounge	[Service Fees – Memberships]	21
Day Rate 12m Vessels and Under	[Port Coogee Marina-fee schedule effective from 1st September]	25
Day Rate 16m Vessels and Under	[Port Coogee Marina-fee schedule effective from 1st September]	25
Day Rate 30m Vessels and Under Including All Catamarans - all day rates for vessels increased by \$20, there has been no increase since FY20	[Port Coogee Marina-fee schedule effective from 1st September]	25
Day Rate Jet Ski	[Port Coogee Marina-fee schedule effective from 1st September]	25
Debt Recovery Fee	[Library Services]	15
Demolition Permit – Value > \$45,000	[Building Services Levy – Authorised Works]	6
Demolition Permit – Value \$45,000 or less	[Building Services Levy – Authorised Works]	6
Demolition Permit Application for the issue of permit for demolition work of Class 1 & 10 Buildings (S 16(1))	[Demolition Permits]	6
Demolition Permit Application for the issue of permit for demolition work of Class 2 & 9 Buildings (S 16(1))	[Demolition Permits]	6
Developer / Residential Street Tree Damage	[Parks Services]	33
Development Street Tree Planting Contribution	[Parks Services]	33
Dining Room (Commercial)	[Seniors Centre]	28
Dining Room (Community Group)	[Seniors Centre]	28
Direct Debit Default Fee	[Rates & Revenue Services]	5
Direct Transport 0-10km	[Commonwealth Home Support Program]	26
Direct Transport 11-30km	[Commonwealth Home Support Program]	26
Discard book sales	[Library Services]	15
Discount for Government Concession & Health Care Card holders	[Service Fees – Discounts, to apply to Memberships, Single Aquatic Entry Only]	23
Discount for Seniors, Students & Very Important Volunteer Card holders	[Service Fees – Discounts, to apply to Memberships, Single Aquatic Entry Only]	24
Dishonoured Payment / Cheque Processing Fee	[Rates & Revenue Services]	5
Dog Microchipping	[Impounding Dogs]	13
Dogs - Voluntary Surrender (Pensioners)	[Euthanasia]	13
Dogs – Owners Request	[Euthanasia]	13
Dogs – Voluntary Surrender	[Euthanasia]	13
Domestic Assistance per hour	[Commonwealth Home Support Program]	26
Dry Birthday Party Exclusive (up to 20 kids)	[Birthday Parties]	22
Dry Birthday Party Non-Exclusive (up to 20 kids)	[Birthday Parties]	22
Dust & Noise Mgmt. Plans (Hourly rate for > 2 hours)	[Approval of Dust Management Plan, Noise Management Plan (other than Reg 18 approval) or similar]	10
Dust & Noise Mgmt. Plans (Min. charge)	[Approval of Dust Management Plan, Noise Management Plan (other than Reg 18 approval) or similar]	9
<b>E</b>		
Each additional day event	[Environmental Health Management]	8
Earbuds for public access computers	[Library Services]	15
Electricity (per kWh)	[Miscellaneous - fee schedule effective from 1st September]	24
Endless tea Coffee, Milo	[Seniors Centre]	28

Fee Name	Parent Name	Page
<b>E [continued]</b>		
Entire facility Community Rate - Daily - up to 12 hours	[Memorial Hall]	16
Entire facility Professional Rate - Daily - up to 12 hours	[Memorial Hall]	16
Equipment hire (ball, racquet)	[Team Sports]	23
Event Bin Delivery and Return per event	[Waste Collection Services]	29
Event Fees	[Library Services]	15
Event Reserve Hire	[Events Application]	19
Events (to a maximum of)	[Seniors Centre]	28
Events, Arts, Cultural Activation ticketing and associated fees for service and program delivery across the business unit ranging from \$5 - \$200.00	[Events and Culture]	16
Excursions: Full-Day (6 hours)	[School Sports]	24
Excursions: Half-Day (3 hours)	[School Sports]	24
Extractive Industry	[Statutory Planning]	11
<b>F</b>		
Facility/Park Toilet Clean	[Events Application]	19
Failure to submit club membership numbers by required deadline	[Juniors Fees (per player) - 6 months]	18
Failure to submit club membership numbers by required deadline	[Seniors Fees (per player) - 6 months]	18
Family Pass (2x adult, 2x child or 1 x adult, 3 x child)	[Pool General]	23
FDC Service Educator Application Fee – GST Applicable	[Cockburn Family Day Care]	25
FDC Service Educator Levy	[Cockburn Family Day Care]	25
FDC Service Parent Fee	[Cockburn Family Day Care]	25
FDC Service Parent Fee/ Child Enrolment.	[Cockburn Family Day Care]	25
FIFO Active, Conditions Apply	[Membership General]	21
Fire Break Inspection Fee for repeat offenders: 2nd visit	[Fire Prevention]	14
Flexi Active	[Membership General]	21
Flexi Aquatic	[Membership General]	21
Float Dock Jet Ski	[Port Coogee Marina-fee schedule effective from 1st September]	25
FOI Application Fee	[Freedom of Information (FOI) Fees]	4
Food Premises Notification Fee	[Application fee construction and establishment of food premises (includes a one off notification fee)]	10
Food stall per event day	[Environmental Health Management]	8
Food Vehicles (per annum per vehicle/food van)	[Environmental Health Management]	8
For each additional aquatic facility requiring to be sampled separately per annum	[Annual Registration of Aquatic Facility – fees for sampling and inspections]	11
Forfeit fees	[Team Sports]	23
Foundation Stage 1	[Membership Foundation]	21
Foundation Stage 2	[Membership Foundation]	21
Foundation Stage 3	[Membership Foundation]	21
Foyer/Exhibition Space – Fee per day	[Cockburn Youth Centre]	27
Foyer/Exhibition Space – Fee per week	[Cockburn Youth Centre]	27
Full court – commercial	[Sports Hall]	20
Full court – community	[Sports Hall]	20
Full Day Reserve Hire (Over 5hrs)	[School/Junior Program Rates (18 and under)]	18
Function Supervisor – After Hours	[Facility/Room Hire]	19
Further advance deposit which may be required on agency under Section 18(40) of the Act, expressed as a percentage of the estimated charges will be payable in excess of the application fee	[Freedom of Information (FOI) Fees]	4
<b>G</b>		
Gas and Air Cylinders or Fire Extinguishers delivery (per bottle)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
Glass of wine	[Seniors Centre]	28
Graffiti Removal - Private Property (Annual Cumulative)	[Infrastructure Assets]	29
Graffiti Removal - Private Property (Per Event)	[Infrastructure Assets]	29
Grass Fees	[Juniors Fees (per player) - 6 months]	18
Grass Fees (Match)	[Seniors Fees (per player) - 6 months]	18
Grass Fees (Training and Match)	[Seniors Fees (per player) - 6 months]	18
Grass Fees (Training)	[Seniors Fees (per player) - 6 months]	18

Fee Name	Parent Name	Page
<b>G</b> [continued]		
Greenwaste (Fee dependent on the gate fees for Avertas and Rockingham WTE)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
Group Discount / Corporate 5 or more members	[Service Fees – Discounts, to apply to Memberships, Single Aquatic Entry Only]	24
Group Fitness Casual Entry	[Service Fees – Memberships]	21
Group Fitness Instructor	[Service Fees – Room Hire]	19
Group Fitness Studio – commercial	[Level 1 (Per Hour)]	19
Group Fitness Studio – community	[Level 1 (Per Hour)]	19
Group Outings Full Day	[Private services and Brokered Services]	26
Group Outings Full Day (Max fee per day)	[Commonwealth Home Support Program]	25
<b>H</b>		
Half court – commercial	[Sports Hall]	20
Half court – community	[Sports Hall]	20
Half Day Reserve Hire	[School/Junior Program Rates (18 and under)]	18
Half yearly license	[Recreation Traders Licence]	19
Hard Court Fees (Match)	[Seniors Fees (per player) - 6 months]	18
Hard Court Fees (Training and Match)	[Seniors Fees (per player) - 6 months]	18
Hard Court Fees (Training)	[Seniors Fees (per player) - 6 months]	18
Hawkers License (Per day)	[Non-food Hawker and Stallholders and Traders Licences]	14
Hazard Reduction Burning Prescription Planning (Private Property) per hour	[Fire Prevention]	14
Hazard Reduction Burning Prescription Planning (State Government) per hour	[Fire Prevention]	14
Hiace 10 Seater Plus Wheelchair access Seniors Bus – Bond	[Seniors Bus Hire]	29
Hiace 10 Seater Plus Wheelchair access Seniors Bus – full day hire	[Seniors Bus Hire]	29
Hiace 10 Seater Plus Wheelchair access Seniors Bus – half day hire (6 hrs or less)	[Seniors Bus Hire]	29
Hive (Activity or Crèche room) after hours (fee includes staff person to close centre)	[Cockburn Youth Centre]	27
Hive (Activity or Crèche room) during centre open hours	[Cockburn Youth Centre]	27
Hive (Activity/Crèche) BOND	[Cockburn Youth Centre]	27
Holding fee (per day)	[Impounding Vehicles]	14
Home Business – Initial fee	[Statutory Planning]	11
Home Business – Renewal fee	[Statutory Planning]	11
Hourly fee for individual services (to max) Public Holiday and out of business hours HCP	[Home Care Packages]	26
Hourly fee for individual services (to max) Saturday business hours HCP	[Home Care Packages]	26
Hourly fee for individual services (to max) Sunday business hours HCP	[Home Care Packages]	26
Hourly fee for individual services (to max) Weekday business hours (non HCP)	[Private services and Brokered Services]	26
Hourly fee for individual services (to max) Weekday business hours HCP	[Home Care Packages]	26
Hourly rate (> 2 hours per officer) - Inspections, Monitoring or Reporting on request	[Other Inspections, monitoring or reporting by EHO's on request (subject to approval by Manager PH & BS)]	10
Hourly rate > 2 hours (Historical File Search)	[Completion of a Historical File Search for Contaminated Sites Survey; Property Search or similar]	10
HSFSafInt – Food Safe Package Discount	[Safe Food Handler Training Sessions]	10
<b>I</b>		
If the approval to be renewed has expired, the following additional fee amount by way of penalty applies	[Statutory Planning]	11
If the change of use or the alteration or extension or change of non conforming use has commenced, the following additional fee amount by way of penalty applies	[Statutory Planning]	11
If the development has commenced or been carried out, an additional amount by way of penalty is charged	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	12
If the development has commenced or been carried out, the following additional fee amount by way of penalty applies.	[Statutory Planning]	11

Fee Name	Parent Name	Page
<b>I</b> [continued]		
If the home business has commenced, the following additional fee amount by way of penalty applies.	[Statutory Planning]	11
Impounded after the hours of 7pm – 7am	[Impounding Cats]	13
Impounded after the hours of 7pm – 7am	[Impounding Livestock, Other Animals & Signs]	13
Impounded Trolley	[Impounding Vehicles]	14
Impounding Signs	[Impounding Livestock, Other Animals & Signs]	13
In service Transport	[Home Care Packages]	26
In-Service Transport 15km – 25km	[Commonwealth Home Support Program]	25
In-Service Transport over 25km	[Commonwealth Home Support Program]	25
Incursions: Full-Day (6 hours)	[School Sports]	24
Incursions: Half-Day (3 hours)	[School Sports]	24
Indoor Play Centre Facility Hire Fee - Group sessions (1 hour)	[New Services]	22
Indoor Play Centre Facility Hire Fee - Group sessions (2 hours)	[New Services]	22
Inert Waste Per Tonne	[Inert Waste (Off Liner)]	31
Infringement Withdrawal (Private Property Parking Agreement Only)	[Parking Options]	14
Installation – One sign	[Property Services]	4
Installation – Two signs	[Property Services]	4
Instructor	[Service Fees – Aquatic Hire]	20
Issuing a permit to use an apparatus	[Onsite Waste Water Disposal]	9
<b>J</b>		
Joining fee Adult Active	[Membership General]	21
Joining fee Aquatic	[Membership General]	21
Junior Weekly Team Fees (all sports)	[Team Sports]	23
<b>K</b>		
Kennel Application Fee	[Keeping of Animals]	9
KGA early or late drop-off/pickup option (per hour)	[Children Programming]	23
Kids Get Active Holiday program - per child, half day	[Children Programming]	23
Kids Gymnastics per session - Casual	[New Services]	22
Kids Gymnastics per session - Term	[New Services]	22
Kids Holiday program – per child, per session	[Children Programming]	23
Kitchen - BOND	[Cockburn Youth Centre]	27
Kitchen both during and after hours (not only room hired - after hours)	[Cockburn Youth Centre]	27
<b>L</b>		
Land Administration and Related Legal Agreements Administration Fee	[Property Services]	4
Lane Hire (indoor) – commercial	[Aquatic Lane Hire]	20
Lane Hire (indoor) – community	[Aquatic Lane Hire]	20
Lane Hire (outdoor) – commercial	[Aquatic Lane Hire]	20
Lane Hire (outdoor) – community	[Aquatic Lane Hire]	20
Lane Hire (outdoor) 25m – commercial	[Aquatic Lane Hire]	20
Lane Hire (outdoor) 25m – community	[Aquatic Lane Hire]	20
Large Room – Not For Profit 50% Surcharge Rate	[Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)]	17
Large Room – Not for Profit Rate p/h	[Hall Hire Charges]	17
Large Room – Standard 50% Surcharge Rate	[Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)]	17
Large Room – Standard Rate p/h	[Hall Hire Charges]	17
Learn to swim pool – commercial	[Aquatic Lane Hire]	20
Learn to swim pool – community	[Aquatic Lane Hire]	20
Leased Buildings Abloy Keys	[Property Services]	4
Leased Buildings Additional Swipes	[Property Services]	4
Leased Buildings Replacement/Lost Keys	[Property Services]	4
Legal Fees	[Rates & Revenue Services]	5
Leisure Pool Party (up to 15 kids)	[Birthday Parties]	22
Lemon, Lime Bitters	[Seniors Centre]	28
Library Bags	[Library Services]	15
Licence Agreement for the management of illuminated street signs (per sign), per annum	[Property Services]	4

Fee Name	Parent Name	Page
<b>L [continued]</b>		
Licence Agreement for the management of Static Electronic Display illuminated Street signs (per sign) per annum	[Property Services]	4
Licence Fee – Initial & Renewal (non-food operators)	[Non-food Hawker and Stallholders and Traders Licences]	14
Licence/Renewal	[Caravan Parks (Sch 3)]	8
Lifeguard	[Service Fees – Aquatic Hire]	20
Lifestyle Active	[Membership General]	21
Lifestyle Aquatic	[Membership General]	21
Livestock - Impounding	[Impounding Livestock, Other Animals & Signs]	13
Load Weighing for Information Only	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
Local Development Plan	[Local Development Plans]	12
Local Government approval of battery powered smoke alarms – Building Regulation 61 (3) (b)	[BCITF Levy, Other Charges & Administration Fees]	6
Local government report fee	[Onsite Waste Water Disposal]	9
Locker Hire (Casual)	[Service Fees – Aquatic Hire]	20
Lodging House Annual registration	[Lodging Houses]	9
Lodging House Initial application	[Lodging Houses]	9
Long stay sites	[Caravan Parks (Sch 3)]	8
Lost and damaged items	[Library Services]	15
Lost card fee / Wrist band	[Service Fees – Memberships]	20
Lost/Damaged Cat Trap	[Animal Control]	13
Lounge (Commercial)	[Seniors Centre]	28
Lounge (Community Group)	[Seniors Centre]	28
<b>M</b>		
Main Hall - Not for Profit	[Main Hall and Round Room, hourly hire]	17
Main Hall - Standard	[Main Hall and Round Room, hourly hire]	17
Main Hall – after hours (fee includes staff person to close centre)	[Cockburn Youth Centre]	27
Main Hall – BOND	[Cockburn Youth Centre]	27
Main Hall – During centre open hours	[Cockburn Youth Centre]	27
Main Hall (Community rate)	[Community/Amateur]	16
Main Hall (Professional rate)	[Professional Hire]	16
Main Hall Community Rate - Daily - up to 12 hours	[Memorial Hall]	16
Main Hall Professional Rate - Daily - up to 12 hours	[Memorial Hall]	16
Main meal only (to maximum)	[Seniors Centre]	28
Major Health Promotion Programs	[Environmental Health Management]	8
Manufacture cost for one sign	[Property Services]	4
Meals - Group Social Support CHSP	[Commonwealth Home Support Program]	26
Meals 2 Courses	[Seniors Centre]	28
Meals 3 Courses Special Events (to maximum)	[Seniors Centre]	28
Medium Room – Not for Profit 50% Surcharge Rate	[Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)]	17
Medium Room – Not for Profit Rate p/h	[Hall Hire Charges]	17
Medium Room – Standard 50% Surcharge Rate	[Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)]	17
Medium Room – Standard Rate p/h	[Hall Hire Charges]	17
Meeting room – commercial	[Level 1 (Per Hour)]	19
Meeting room – community	[Level 1 (Per Hour)]	19
Member Fitness challenge per week	[New Services]	22
Membership (Annually)	[Seniors Centre]	28
Membership administration fee	[Service Fees – Memberships]	20
Memorandum of Consent Order / Notice of Discontinuance	[Rates & Revenue Services]	5
Min. charge (Historical File Search)	[Completion of a Historical File Search for Contaminated Sites Survey; Property Search or similar]	10
Min. charge (up to 2 hours per officer) – Inspection or Reporting, Monitoring on Request	[Other Inspections, monitoring or reporting by EHO's on request (subject to approval by Manager PH & BS)]	10
Minimum Clean Fill Load	[Clean Fill]	31
Minimum Expedited Assessment Fee (or 25% of normal fee whichever is the greater)	[Expedited Approval/Service Fee]	10
Minimum Inert Waste Load	[Inert Waste (Off Liner)]	31
Minimum Putrescible Load	[Putrescible solid waste]	31
Minor Health Promotion Programs	[Environmental Health Management]	8
Modification of Occupancy Permit for additional use of building on temporary basis under s48 of Building Act	[Building Services Levy Exemptions]	7
Modification to Local Development Plan	[Local Development Plans]	12

Fee Name	Parent Name	Page
<b>M</b> [continued]		
Monthly charge for weekend and public holidays only (food operators)	[Food Hawkers, Stallholders and Traders Licences]	9
Monthly License Fee (3 sessions per week)	[Recreation Traders Licence]	19
Mooring Line and Maintenance Fee	[Miscellaneous - fee schedule effective from 1st September]	24
More than 100 lots	[Built Strata Fees]	12
More than 195 lots	[Subdivision clearances]	12
More than 5 lots but not more than 100 lots	[Built Strata Fees]	12
More than 5 lots but not more than 195 lots	[Subdivision clearances]	12
Movie Meal Deal	[Seniors Centre]	29
MSW 240L MGB 6mth Hire	[Waste Collection Services]	30
Multiple Dog Application	[Animal Control]	13
Music Room - 5 hour block for young band (aged 10-24)	[Cockburn Youth Centre]	27
Music Room - 5 hour block rate (for bands & group rehearsal only)	[Cockburn Youth Centre]	27
Music Room - After hours (including staff component)	[Cockburn Youth Centre]	27
Music Room - BOND	[Cockburn Youth Centre]	27
Music Room- Per hour rate	[Cockburn Youth Centre]	27
<b>N</b>		
Naval Base Lease Changeover Application Fee	[Naval Base Holiday Park]	5
New Food Premises – High, Medium Risk	[Application fee construction and establishment of food premises (includes a one off notification fee)]	10
New Food Premises – Low Risk	[Application fee construction and establishment of food premises (includes a one off notification fee)]	10
New Swimming Pool Inspection Fees	[Private Swimming Pool Inspection]	8
Noise Monitoring Fee: Hourly rate for >2 hours	[Noise]	11
Noise Monitoring Fee: Minimum Charge 2 hours	[Noise]	11
Non Compliance/Special Handling Fee Maximum (in addition to tonnage rate)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
Non Residential Burial Fee – 1 Cubic Metre Charge plus per sheet rate	[Environmentally Sensitive (i.e. asbestos) 1 cu.m.]	31
Non-Cockburn Resident – Per car boot not exceeding 1.0 cu.m.	[Gate Entry Fees]	30
Non-Cockburn Resident – per Trailer exceeding 4.0 cu.m	[Gate Entry Fees]	31
Non-Cockburn Resident – Per trailer, 1.0 cu.m.-2.5 cu.m.	[Gate Entry Fees]	31
Non-Cockburn Resident – Per trailer, 2.5 cu.m-4.0 cu.m.	[Gate Entry Fees]	31
Non-Cockburn Resident – Per van, utility or trailer not exceeding 1.0 cu.m.	[Gate Entry Fees]	30
Non-returned Physical Key at end of hire arrangement	[Hall Hire Charges]	17
<b>O</b>		
Occupancy Permit – Authorised Works s47,49 or 52 of the Building Act	[Building Services Levy – Authorised Works]	7
Occupancy Permit or Building Approval Certificate for unauthorised building works under s51 of the Building Act	[Building Services Levy – Authorised Works]	7
Occupancy Permit Under s46 of the Building Act	[Building Services Levy Exemptions]	7
Online Active	[Membership General]	21
Open truck – 11 axles “Road Train” (12.0 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	32
Open truck – 3 axles “6 wheeler” (3.0 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	31
Open truck – 4 axles “8 wheeler” (3.6 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	31
Open truck – 5 axles “Bogy Semi or 6 wheel pig trailer” (5.4 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	31
Open truck – 6 axles “Tri-axle Semi” (6.0 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	31
Open truck – 8 axles (7.8 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	31
Open truck – 9 axles “8 Wheeler plus trailer” (9.6 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	32

Fee Name	Parent Name	Page
<b>O</b> [continued]		
Open trucks, gross weight <5 tonnes (0.9tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	31
Open trucks, gross weight 5-12tonnes (1.8tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	31
Other (per page)	[Reports]	14
Other Health Applications, hourly rate (minimum 1 hour charge)	[Expedited Approval/Service Fee]	10
Outdoor meeting room – commercial	[Service Fees – Aquatic Hire]	20
Outdoor meeting room – community	[Service Fees – Aquatic Hire]	20
Outdoor Sports Comps Game Fee Juniors	[New Services]	22
Outdoor Sports Comps Game Fee Seniors	[New Services]	22
Outing (Cost recovery to daily maximum)	[Seniors Centre]	28
Outrage daily maximum cost recovery fee	[Team Vacation Program]	26
Over 1 month	[Bond Deposit (Refundable)-fee schedule effective from 1st September ]	24
Overflow site (per site)	[Caravan Parks (Sch 3)]	8
Overtime surcharge (for outside of the City)	[Safe Food Handler Training Sessions]	11
<b>P</b>		
Packet of Biscuits	[Seniors Centre]	28
Parent Child Enrolment Annual Update Fee	[Cockburn Family Day Care]	25
Park Naming Application Fee (plus Advertising Cost)	[Property Services]	4
Payment Plan Administration Fee	[Naval Base Holiday Park]	5
Pen Fee 2 Years Upfront Payment Discount	[Port Coogee Marina-fee schedule effective from 1st September]	25
Pen Fee Base Rate*	[Port Coogee Marina-fee schedule effective from 1st September]	25
Pen Fee Square Meter Rate*	[Port Coogee Marina-fee schedule effective from 1st September]	25
Penalty Interest for overdue payments	[Naval Base Holiday Park]	5
Pension Cardholders – Owners Request	[Euthanasia]	13
Per car boot not exceeding 1.0 cu.m. (Residents Only)	[Gate Entry Fees]	30
Per car, utility or trailer not exceeding 1.0 cu.m.	[Gate Entry Fees]	30
Per child (2 hours)	[Crèche]	22
Per child (3 hours)	[Crèche]	22
Per copy	[Freedom of Information (FOI) Fees]	4
Per hour, or pro-rata for a part of an hour of staff time	[Freedom of Information (FOI) Fees]	4
Per Tonne (Maximum 100 tonne per day)	[Clean Fill]	31
Per Tonne C&D (Fee dependent on the gate fees for Avertas and Rockingham WTE)	[Putrescible solid waste]	31
Per Tonne C&I (Fee dependent on the gate fees for Avertas and Rockingham WTE)	[Putrescible solid waste]	31
Per Tonne MSW (Fee dependent on the gate fees for Avertas and Rockingham WTE)	[Putrescible solid waste]	31
Per trailer exceeding 2.5 cu.m. (Residents Only)	[Gate Entry Fees]	30
Per trailer, 1.0 cu.m.-2.5 cu.m. (Residents Only)	[Gate Entry Fees]	30
Personal Care (per hour)	[Commonwealth Home Support Program]	26
Personal Training 60 Minute 1-2-1	[New Services]	21
Personal Training 60 Minute 2-2-1 (per person)	[New Services]	21
Physio Entry	[New Services]	22
Pickleball Casual Booking	[Sports Hall]	20
Pilates Reformer 1 class pw (unlimited virtual)	[Membership Add Ons]	22
Pilates Reformer 2 class pw (unlimited virtual)	[Membership Add Ons]	22
Pilates Reformer 3 class pw (unlimited virtual)	[Membership Add Ons]	22
Plan copies per Building Permit – Commercial/Industrial, for 2 or more permit	[Copy of Building Documents]	8
Plan copies per Building Permit – Commercial/Industrial, for one permit	[Copy of Building Documents]	8
Plan copies per Building Permit – Residential	[Copy of Building Documents]	8
Plan copies per Property – Residential, for 3 or more properties	[Copy of Building Documents]	8
Planning enquiries-Reply to Property Settlement Questionnaire [2]	[Local Development Plans]	12
Play Active - Casual Visit	[Children Programming]	23
Play Active - Term Program (per session)	[Children Programming]	23
Play Centre Per child (per session)	[Indoor Play Centre]	22
Pod (Computer/Training Room) after hours	[Cockburn Youth Centre]	27
Pod (Computer/Training Room) BOND	[Cockburn Youth Centre]	27
Pod (Computer/Training Room) during centre open hours	[Cockburn Youth Centre]	27
Pool General - Under 3 years	[Pool General]	23

Fee Name	Parent Name	Page
<b>P [continued]</b>		
Pool inflatable hire (hire cost only, excludes staff costs)	[Service Fees – Aquatic Hire]	20
Post booking litter collection fee	[Other]	19
Primary Classification – High Risk	[Annual Risk Assessment/Inspection Fee]	10
Primary Classification – Low Risk	[Annual Risk Assessment/Inspection Fee]	10
Primary Classification – Medium Risk	[Annual Risk Assessment/Inspection Fee]	10
Private Property Parking Agreement (Application)	[Parking Options]	14
Private Property Parking Sign	[Parking Options]	14
Private Swimming Pool Periodic Inspection (Note: annual fee of \$56.03 [rates notice] x 4 years = total of \$224.12 per inspection)	[Private Swimming Pool Inspection]	8
Proactive Parking Patrolling (For profit private events, per hour, per officer)	[Impounding Vehicles]	13
Promo 29 Seater Seniors Bus – Bond	[Seniors Bus Hire]	29
Promo 29 Seater Seniors Bus – Full day hire	[Seniors Bus Hire]	29
Promo 44 Seater Seniors Bus – Half day hire (6 hrs or less)	[Seniors Bus Hire]	29
Public Buildings – Hourly rate	[Application for approval to construct, extend or alter a public building]	11
Public Buildings – Maximum	[Application for approval to construct, extend or alter a public building]	11
Public Buildings – Minimum	[Application for approval to construct, extend or alter a public building]	11
Public Buildings – Minimum (non-community and charitable)	[Application for approval to construct, extend or alter a public building]	11
Pups – Owners Request	[Euthanasia]	13
Pups – Voluntary Surrender	[Euthanasia]	13
Purchase a set of 240 Litre bins "one off" charge	[Waste Collection Services]	30
Purchase a set of 660 Litre bins "one off" Charge	[Commercial Users Bin Hire Rates]	30
Purchase of shared 240 Litre Bin Allocation (Strata or Grouped Housing Developments)	[Waste Collection Services]	30
<b>R</b>		
Ranger, hourly rate chargeable after the first fifteen minutes	[Impounding Livestock, Other Animals & Signs]	13
Rate Account Search	[Rates & Revenue Services]	5
Rate Notice Hard Copy Reprint per notice up to max \$100 per property (prior years); No Fee Payable for Email Copy	[Rates & Revenue Services]	5
Rates Settlement Statement Reprint per Hard Copy (No Fee Payable for Email Copy)	[Rates & Revenue Services]	5
Recovery 1 Casual	[Membership General]	21
Recovery 2 Casual	[Membership General]	21
Recovery 3 Casual	[Membership General]	21
Recovery pools	[Aquatic Lane Hire]	20
Recycle Bin Hire for Events – Cost per Bin	[Events Application]	19
Recycling 240L MGB 6mth Hire	[Waste Collection Services]	30
Referees, umpires etc.	[Service Fees – Sports]	20
Reformer Add On - Unlimited	[New Services]	22
Reformer Casual 10 Pack (No Discount. Convenience)	[New Services]	22
Reformer Casual 5 Pack (No Discount. Convenience)	[New Services]	22
Reformer Casual Pass	[New Services]	22
Reformer Pilates Studio Hire per hour	[New Services]	22
Refurbished Food Premises – Major	[Application Fee – Amended or Refurbished Food Premises]	10
Refurbished Food Premises – Minor	[Application Fee – Amended or Refurbished Food Premises]	10
Registered Cat Impounded	[Impounding Cats]	13
Registered Dog Impounded	[Impounding Dogs]	13
Registered Dog Impounded after the hours of 6pm – 7am	[Impounding Dogs]	13
Registration of miniature horse and miniature pig (one-off application)	[Keeping of Animals]	9
Regular Hire Storage Large (p/month)	[Hall Hire Charges]	17
Regular Hire Storage Medium (p/month)	[Hall Hire Charges]	17
Regular Hire Storage Small (p/month)	[Hall Hire Charges]	17
Regular hirer	[Security Call Out Fee]	17
Rehab Membership Upfront	[Membership General]	21
Removal of existing street tree	[Parks Services]	34
Renewal after expiry	[Caravan Parks (Sch 3)]	8
Renewal and Modifications to Development Approvals	[Statutory Planning]	11

Fee Name	Parent Name	Page
<b>R</b> [continued]		
Rent for Hairdresser/Natropath/Massage (daily)	[Seniors Centre]	28
Rent for Hairdresser/Natropath/Massage (half daily)	[Seniors Centre]	28
Replacement Access Card (single)	[Hall Hire Charges]	17
Replacement Physical Key (single)	[Hall Hire Charges]	17
Replacement plastic readers' ticket	[Library Services]	15
Request for professional advice from Engineering Services initial inspection and report (2 hours minimum charge)	[Request for Building Surveyor Advice or Services]	7
Request for professional advice from Engineering Services inspection or report (hourly rate where over 2 hours)	[Request for Building Surveyor Advice or Services]	7
Request for professional advice from the Health, Planning or Engineering Services – per hour	[Request for Building Surveyor Advice or Services]	7
Request to provide Certificate of Building Compliance	[Additional Council Services]	7
Request to provide Certificate of Building Compliance (2 hours minimum charge)	[Request for Building Surveyor Advice or Services]	7
Request to provide Certificate of Building Compliance (hourly rate where over 2 hours)	[Request for Building Surveyor Advice or Services]	7
Request to provide Certificate of Construction Compliance	[Additional Council Services]	7
Request to provide certificate of Design Compliance – Class 1 & 10 Buildings within/outside the City of Cockburn, based on construction cost	[Additional Council Services]	7
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – \$1,000,001 and above	[Additional Council Services]	7
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – \$150,001 to \$500,000	[Additional Council Services]	7
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – \$500,001 to – \$1,000,000	[Additional Council Services]	7
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – up to \$150,000 in value	[Additional Council Services]	7
Reserve Hire – Weddings	[Reserve Hire]	18
Reserve Power (if power required a call out fee of \$50.00 is charged)	[School/Junior Program Rates (18 and under)]	18
Reserve Power Charge per day	[Reserve Hire]	18
Resident mattress disposal fee (in addition to standard entry fee)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
Residential Building Plan (Digital Plans for 1 Permit or License Approval)	[Copy of Building Documents]	8
Residential Building Plans (Copies of Digital Plans for 2 or more Permit or License Approvals)	[Copy of Building Documents]	8
Residential Burial Fee – 1 Trailer Pass plus per sheet rate	[Environmentally Sensitive (i.e. asbestos) 1 cu.m.]	31
Residential Parking Permit Replacement	[Parking Options]	14
Respite Care per hour	[Commonwealth Home Support Program]	26
Results Based Training programs - Various	[New 8-12 Wk Term Programs]	22
Retail shop sales	[Retail]	24
Reviewing CCTV Footage hourly rate	[Security]	14
Road Naming Application Fee (plus Advertising Cost)	[Property Services]	4
Rock up and Play (per session)	[Children Programming]	23
Round of Sandwiches (max)	[Seniors Centre]	28
Round Room - Not for Profit	[Main Hall and Round Room, hourly hire]	17
Round Room - Standard	[Main Hall and Round Room, hourly hire]	17
Round Room (Community rate)	[Community/Amateur]	16
Round Room (Professional rate)	[Professional Hire]	16
Round Room Community Rate - Daily - up to 12 hours	[Memorial Hall]	16
Round Room Professional Rate - Daily - up to 12 hours	[Memorial Hall]	16
Rubbish Collection Levy – Exempt Properties	[Waste Collection Services]	30

Fee Name	Parent Name	Page
<b>R [continued]</b>		
Running club per session - Group Program fee - member	[New Services]	21
Running club per session - Group Program fee - non member	[New Services]	21
Rural Street Numbering Signs	[Growth and Sustainability]	14
RYDE Program	[Youth Programs]	27
<b>S</b>		
Safe Food Handler Training Sessions. Scheduled session per person (work in food premises in the City)	[Safe Food Handler Training Sessions]	10
Safety Initiative member discount	[New Services]	22
Scheduled session per person (do not work in food premises in the City)	[Safe Food Handler Training Sessions]	10
Scheme Text	[Reports]	14
School Entry	[Pool General]	23
Schools & Business Development Discount (off Community Rate)	[Service Fees – Discounts, to apply to Memberships, Single Aquatic Entry Only]	24
Search for traffic data, drawings and stormwater drainage information	[Road Design]	29
Search for traffic data, drawings and stormwater drainage information	[Infrastructure]	29
Section 40 Liquor Licencing Certificate	[Subdivision clearances]	12
Senior Weekly Team Fees (all sports)	[Team Sports]	23
Septic Tank Application Fee	[Onsite Waste Water Disposal]	9
Service Charge – 2nd 140lt MSW	[Waste Collection Services]	30
Service Charge – 2nd 240 Garden Waste Bin	[Waste Collection Services]	30
Service Charge – 2nd 240L MSW MGB	[Waste Collection Services]	30
Service Charge – 2nd 240L REC MGB	[Waste Collection Services]	30
Service Charge – Additional MSW Bin Service / Week	[Waste Collection Services]	30
Service Charge – Additional Recycle Bin Service / Week	[Waste Collection Services]	30
Service Charge – Litter bin service from non-City of Cockburn land	[Waste Collection Services]	30
Service Charge – One-off event hire MSW Bin	[Waste Collection Services]	30
Service Charge – One-off event hire Recycle Bin	[Waste Collection Services]	30
Service Charge in addition to the Waste Levy Charge – Bins removed from & returned to a unit within a development	[Waste Collection Services]	30
Service Charge in addition to Waste Levy Charge – Bins removed from & returned to an unmanaged bin store	[Waste Collection Services]	30
Service cost – upsize from existing 140 litre to a 240 litre general waste bin additional charge on the annual service charge	[Waste Collection Services]	30
Set up and Planning - Non-Face-to-Face Support Provision	[Group based activities in a centre ]	26
Settlement enquiry – no inspection	[Food Premises Fees & Charges (Food Act 2008)]	10
Settlement enquiry – with inspection	[Food Premises Fees & Charges (Food Act 2008)]	10
Settlement Enquiry, S39 or S55 Certificate (No inspection required)	[Provision of Section 39 Certificate (Liquor Act), Section 55 Certificate (Gaming Act) or Written Report to Settlement Agent]	9
Settlement Enquiry, Section 39 or Section 55 Certificate (with Inspection)	[Inspection required (S39 or S55)]	9
Settlement Enquiry, Section 39 or Section 55 Certificate (without Inspection)	[Inspection required (S39 or S55)]	9
Setup/ pack down fee (per hour)	[Service Fees – Room Hire]	19
Shacks swipe card fee (replacement card)	[Property Services]	4
Short Stay Month Rate	[Port Coogee Marina-fee schedule effective from 1st September]	25
Short stay sites and sites in transit camps	[Caravan Parks (Sch 3)]	8
Short Stay Week Rate	[Port Coogee Marina-fee schedule effective from 1st September]	25
Single House Exemption (SHE) Letter application	[Statutory Planning]	11
Site Plans or Floor Plan only (Single Digital Plan)	[Copy of Building Documents]	8
SLD senior full membership	[New Services]	22
SLD Senior Squad Conditions apply	[South Lake Dolphins Access Membership ]	21
Small Room - Not for Profit 50% Surcharge Rate	[Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)]	17
Small Room – Standard 50% Surcharge Rate	[Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)]	17

Fee Name	Parent Name	Page
<b>S [continued]</b>		
Small Room – Standard Rate p/h	[Hall Hire Charges]	17
Small Rooms – Not for Profit Rate p/h	[Hall Hire Charges]	17
Social Group-Access Community- Social and Recreational Activity Standard	[Group based activities in a centre ]	26
Social Support per hour	[Commonwealth Home Support Program]	26
Soft drink (maximum)	[Seniors Centre]	28
Soil Class 2	[Environmentally Sensitive (i.e. asbestos) 1 cu.m.]	31
Soil Class 3	[Environmentally Sensitive (i.e. asbestos) 1 cu.m.]	31
Soup/Dessert	[Seniors Centre]	29
Spa, Sauna, Steam, Wellness pool	[Pool General]	23
Special Handling Charge per hour Min Rate \$55 per load	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
Spectator Entry	[Pool General]	23
Sport Schools - Coaching per session	[School Sports]	24
Sports ARCADEMY - Per Session	[Sports Hall]	20
Sports Clinics - Casual Visit	[Team Sports]	23
Sports Clinics Term Program (per session)	[Team Sports]	23
Sports Lighting Charge	[Reserve Hire]	18
SQUAD - Female Specific (per person per session)	[New 8-12 Wk Term Programs]	22
SQUAD - Weight Loss (per person per session)	[New 8-12 Wk Term Programs]	22
Squad Active (12 years and under) Conditions apply	[South Lake Dolphins Access Membership ]	21
Stable Registration: Min. charge	[Keeping of Animals]	9
Stable Registration: Min. per stall	[Keeping of Animals]	9
Standard Amendment	[Scheme Amendments & Structure Plans (Excludes sign and advertising costs.)]	15
Standard City of Cockburn Memorial Plaque	[Parks Services]	33
Structure Plans	[Scheme Amendments & Structure Plans (Excludes sign and advertising costs.)]	15
Subdivision clearance - not more than 5 lots	[Subdivision clearances]	12
Success Community Rooms 1 and 2 – Not for profit rate (Hourly)	[Branch Libraries (Spearwood, Success, Coolbellup)]	16
Sundry Fuel Purchase	[Miscellaneous - fee schedule effective from 1st September]	25
Sustenance of cats (per day or part thereof)	[Impounding Cats]	13
Sustenance of dogs (per day or part thereof)	[Impounding Dogs]	13
Sustenance of Livestock (per day of part thereof)	[Impounding Livestock, Other Animals & Signs]	13
Swim school – Access and Inclusion – 15 minutes	[Swim School Membership]	21
Swim school – Access and Inclusion – 30 minutes	[Swim School Membership]	21
Swipe Card Contractor	[Miscellaneous - fee schedule effective from 1st September]	25
Swipe Card Pen Holder	[Miscellaneous - fee schedule effective from 1st September]	25
<b>T</b>		
Take a Break Suspension- Per week	[Swim School Membership]	21
Tea, coffee, milo	[Seniors Centre]	28
Teen Flexi	[Membership General]	21
Teen Lifestyle	[Membership General]	21
Temporary Licence – pro-rata amount of the fee payable for the period of time for which the licence is to be in force	[Caravan Parks (Sch 3)]	8
Timber Packaging (Fee dependent on the gate fees for Avertas and Rockingham WTE)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
TMP assessment (The fee collection will only be activated after the information system is updated)	[Transport & Traffic]	29
Toilet Block Hire per day - Standard Rate	[Reserve Hire]	18
Toilet Block Hire per day – Not for Profit	[Reserve Hire]	18
Toilet Block Hire per hour - Standard Rate	[Reserve Hire]	18
Toilet Block Hire per hour – Not for Profit	[Reserve Hire]	18
Toilet/Changerooms – Full Day	[School/Junior Program Rates (18 and under)]	18
Toilet/Changerooms – Half Day	[School/Junior Program Rates (18 and under)]	18
Towing Fee	[Impounding Vehicles]	13
Training session on request (business not within the City) additional to per person fee	[Safe Food Handler Training Sessions]	11
Training session on request outside of business hours (within the City) additional to per person fee	[Safe Food Handler Training Sessions]	11
Transfer Fee 12m and under	[Port Coogee Marina]	24
Transfer Fee 16m and under including Catamarans	[Port Coogee Marina]	24
Transfer Fee 30m and under including Catamarans	[Port Coogee Marina]	24
Transfer of Licence	[Caravan Parks (Sch 3)]	8
Transport – Community Bus (per Day)	[Commonwealth Home Support Program]	25
Transport 31-60km per trip	[Commonwealth Home Support Program]	26

Fee Name	Parent Name	Page
<b>T [continued]</b>		
Transport 61km or more per trip	[Commonwealth Home Support Program]	26
Travel Cost - Non-Labour Costs Modified/ Accessible Bus	[Group based activities in a centre ]	26
Travel Costs - Activity Based Transport	[Group based activities in a centre ]	26
Tyres – Motorcycle, Passenger, 4*4 " off rims (Max 4 per driver) cost per tyre	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
Tyres – Motorcycle, Passenger, 4*4 " on rims (Max 4 per driver) cost per tyre	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
<b>U</b>		
Umpire room	[Sports Hall]	20
Uncertified Building Permits Application – Class 1 & 10 Buildings s. 16 (l)	[Building Permits]	5
Unregistered Cat Impounded	[Impounding Cats]	13
Unregistered Dog Impounded	[Impounding Dogs]	13
Unregistered Dog Impounded after the hours of 6pm-7am	[Impounding Dogs]	13
Up to 1 month	[Bond Deposit (Refundable)-fee schedule effective from 1st September ]	24
USB Sticks for public access computers	[Library Services]	15
Utility / Service Provider Street Tree Damage	[Parks Services]	33
<b>V</b>		
VacSwim spectator entry	[VacSwim Entry]	23
VacSwim swimmer entry	[VacSwim Entry]	23
Vehicle Impound Administration Fee	[Impounding Vehicles]	13
Vehicle Impounding (Gross Vehicle Mass (GVM) exceeding 4,500 kg) or special item towage.	[Impounding Vehicles]	13
Vehicle Traffic Data Collection	[Transport & Traffic]	29
Verge E-Waste delivered to HWRP (per tonne)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
Verge Parking Agreement	[Parking Options]	14
Virtual Pilates Reformer only	[Membership Add Ons]	22
<b>W</b>		
Waitlist Bond	[Bond Deposit (Refundable)-fee schedule effective from 1st September ]	24
Warm water pool – 1/3	[Aquatic Lane Hire]	20
Warm water pool – Full	[Aquatic Lane Hire]	20
Wash-down Bay Facility	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
Waste Bin Hire for Events – Cost per Bin (Not For Profit rate)	[Events Application]	19
Waste Bin Hire for Events – Cost per Bin (Standard Rate)	[Events Application]	19
Waste management service charge – industrial/ commercial/unimproved value properties	[Waste Collection Services]	30
Waste Truck Spotter - Hourly Charge	[Waste Collection Services]	30
Water Polo Hire (outdoor) 50m deep end – water polo only	[Aquatic Lane Hire]	20
Water Sampling – annual sampling fee	[Annual Registration of Aquatic Facility – fees for sampling and inspections]	11
Water Slide Party Exclusive (up to 15 kids)	[Birthday Parties]	22
Water Slide Party Non-Exclusive (up to 15 kids)	[Birthday Parties]	23
Waterbubs session	[Pool General]	23
Waterslide Entry (Adult & Child) per person	[Water Slides]	23
Waterslide hire (hire cost only, excludes staff costs)	[Service Fees – Aquatic Hire]	20
Weekly charge for weekend and public holidays only (food operators)	[Food Hawkers, Stallholders and Traders Licences]	9
Weekly maximum income tested fee	[Home Care Packages]	26
Wellness Program	[Membership Add Ons]	22
Whole Facility (Community rate)	[Community/Amateur]	16
Whole Facility (Professional rate)	[Professional Hire]	17
Written Planning Advice that a proposal complies with the R codes, TPS no. 3, and/or council policies, and does not require Planning approval	[Subdivision clearances]	12


Fee Name	Parent Name	Page
<b>W [continued]</b>		
Written Planning Advice where the advice sought is less specific and warrants more detailed response. (Refer to WAPC Schedule of Fees part 2).	[Subdivision clearances]	12
<b>Y</b>		
Yearly License Fee	[Recreation Traders Licence]	19
Youth 12-13 (Stadium and Aquatic)	[New Membership]	22
Youth Active	[Membership General]	21
Youth memberships	[Membership General]	21
Youth Services 8 seater (Kia) – Bond	[Youth Bus Hire]	28
Youth Services 8 seater (Kia) – full day hire fee	[Youth Bus Hire]	28
Youth Services 8 seater (Kia) – half day hire fee	[Youth Bus Hire]	28
<b>Z</b>		
Zoning Certificates/Statements	[Subdivision clearances]	12
Zoning Certificates/Statements (Online)	[Subdivision clearances]	12
<b>Other</b>		
(a) <\$50,000	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	12
(b) >\$50,000-\$500,000	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	12
(c) >\$500,000-\$2.5M	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	12
(d) >\$2.5M-\$5M	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	12
(e) >\$5M-\$21.5M	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	12
(f) More than \$21.5M	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	12
*Pen fee is calculated by adding the Pen Fee Base Rate plus the Pen Fee square metre rate (multiplying the width by the length of the Pen)	[Port Coogee Marina-fee schedule effective from 1st September]	25


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