



City of Cockburn
Ordinary Council Meeting
Minutes

For Tuesday, 11 November 2025

These Minutes are confirmed

Presiding Member's signature

P. Cole

Date: 9 December 2025

Ordinary Council Meeting, Tuesday, 11 November 2025

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Ordinary Council Meeting, Tuesday, 11 November 2025

Minutes

Attendance

Elected Members

Mayor L Howlett	Presiding Member
Deputy Mayor Corke	West Ward
Cr P Eva	Central Ward
Cr C Stone	Central Ward
Cr T Widenbar	Central Ward
Cr T Dewan	East Ward
Cr C Zhang	East Ward
Cr K Allen	West Ward
Cr H Srhoy	West Ward

Staff

Mr D Simms	Chief Executive Officer
Ms C Bywater	Director Corporate and System Services
Ms K Johnson	Director Community and Place
Mr A Lees	Director Infrastructure Services
Ms C Catherwood	Acting Director Sustainable Development and Safety
Mr J Blanchard	General Counsel
Ms T Hardmeier	Service Lead Governance and Council Support
Mr M Lee	System Support Officer (IT Support)
Ms S D'Agnone	Council Minute Officer

1. Declaration of Meeting

The Presiding Member declared the meeting open at 7pm.

The Presiding Member acknowledged the Whadjuk Peoples of the Nyungar Nation who are the traditional custodians of the land on which the meeting was being held, and paid respect to their Elders both past and present, and extended that respect to First Nations Peoples who were present.

2. Appointment of Presiding Member

N/A



3. Disclaimer

The Presiding Member read the Disclaimer:

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position.

Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

4. Acknowledgement of Receipt of Written Declarations of Financial Interests and Conflict of Interest (by Presiding Member)

Nil

5. Apologies and Leave of Absence

Apology

Cr Carol Reeve-Fowkes

6. Response to Previous Public Questions Taken on Notice

Glenn Elliott, Success

Illegal Rubbish Dumping and Anti-Social Behaviour – Biloxi Loop, Success

Q1. What are you going to do about the illegal dumping on Biloxi Loop in Success, near the Aubin Grove Train Station? We are continually living in a rubbish tip. It has gotten to the point now where there has probably been 10 or 12 complaints by residents on Biloxi Loop and the residents at 3 Biloxi Loop, which is the Department of Housing flats, are continuing to dump rubbish on our front verge. We are living in a rubbish tip. I ask the Council, what are you going to do about this continual problem, and I would like some concrete steps to stop this, because we are sick of it?

A1. Response provided at the meeting

The Director Infrastructure Services advised he would take the question on notice and get a review of the volume of illegal dumping that has transpired at that particular location. The City does have the capacity within the process to understand some of the material that has been dumped and maybe align that to specific people or properties.

The City will work with Rangers and CoSafe team to review that. The Department of Housing will be something that the City will have to take up and clearly identify the situation and how it can support them to be able to ensure that the frequency of dumping, as you have raised, can be reduced or mitigated.



Q2. I understand previously the City has installed CCTV cameras in parts of the City, in what you call hotspots. We continually get Police knocking on our doors asking for video footage because we are the first street next to Aubin Grove Train Station. There is also a Department of Housing set of flats across the road. There have been multiple call outs for Police over the past three months and we have been asked multiple times for footage of that area. Can you please explain to me what would be a hotter spot for you to put video cameras in the City of Cockburn?

A2. Response provided at the meeting

The Director Sustainable Development and Safety advised the City only has three mobile CCTV cameras that it currently operates. The priority areas tend to be areas where there is incidents of anti-social behaviour, including physical assaults and the like. So we do prioritise different areas. In this case I will take your question on notice and in terms of when we would schedule for CCTV to go on Biloxi Loop. At this stage it depends on the current schedule and the current hotspots that are being investigated.

Response provide following the meeting

The City has already addressed the issue of unauthorised dumping of materials at Biloxi Loop.

The initial complaint was only received in early October 2025 and was still being actioned (response to Mr Elliot) at the time of the October OCM.

The material being dumped on the verge was household furniture, most likely the result of a tenant vacated one of the units. As such it is unlikely to be an ongoing issue.

Signs have been erected on the property fence about illegal dumping and Department of Communities requested to advise current tenants.

The staff will be getting back to Mr Elliot about the potential timing/scheduling of the City's mobile CCTV in the area.

We are also liaising with WA Police as to the nature of the incidents in order to determine whether putting a mobile CCTV unit would be of benefit to them and residents.

7. Written Requests for Leave of Absence

7.1 (2025/MINUTE NO 0196) Leave of Absence - Cr Phil Eva 12 November to 1 December 2025

Council Decision

MOVED Cr C Stone SECONDED Cr K Allen

That Council approves the leave of absence request submitted by Cr P Eva from 12 November to 1 December 2025 inclusive.

CARRIED 9/0



8. Public Question Time

Matthew Woodthorpe, Lake Coogee

Subject: ARC Policy

- Q1. Following up from last month, what exactly was supposed to happen and has anything been worked on since then?
- A1. The Director Community and Place advised that, in line with communications with you over the past month, we have confirmed that in addition to existing entitlements available to individuals with companion cards, customers accessing physiotherapy under an NDIS-funded program will continue to have free access for their allied health personnel. Processes are being refined so staff can manage these arrangements effectively on a day-to-day basis.
- Q2. Do you honestly feel the alternative options provided are adequate for someone requiring disability specific services?
- A2. The Director advised she could not speak on behalf of the service providers but I do appreciate the challenges that you presented. The City recognises the importance of appropriate support for all customers, including those requiring disability-specific services. Where services are NDIS-funded, free access for allied health personnel will continue to be provided to support individual rehabilitation needs.
- Q3. A physiotherapist has an office directly in the entrance area, Curtin University has facilities there and Fremantle Dockers has their name on the building, but was anyone from the general disability community spoken to about this decision before it was made?
- A3. The Director advised the City has a Disability and Inclusion Officer role which was actively involved in shaping this process. In addition, the City engaged with relevant industry representatives to ensure the approach reflects inclusive practice. Feedback from customers and stakeholders continues to inform improvements to support equitable access for all community members, including people with disabilities, and certainly as we have continued our conversations with you in the last month.
- Q4. Curtin University and Fremantle Dockers have students and younger members who are in the gym space regularly. In what way does a disabled person bringing their physiotherapist disadvantage everyone else?
- A4. The Director advised there is no suggestion, and there never has been, that a customer with disability and their physiotherapist disadvantages other members. The Policy was introduced to manage external providers operating within City facilities, not to limit access or support for customers with a disability.
- Q5. Now that there is a system requiring external physiotherapists to sign in on entry, and the staff are able to note on members' accounts of special circumstances, is this going to be an option going forward for people with valid NDIS Plans?
- A5. The Director advised this process is being implemented, so customers with valid NDIS-funded services requiring physiotherapy or rehabilitation support



are permitted free access for their allied health support, and staff at Cockburn ARC manage these arrangements directly. The City is ensuring these cases are appropriately recorded and managed within the system to maintain compliance and support accessibility, and we are very happy to continue the conversation with you Mr Woodthorpe.

Michael Separovich, Spearwood

Subject: Sister Cities Policy

- Q1. The Sister Cities Policy that was renewed in April 2024: Elected Members may accept an invitation to visit any existing Sister City or Friendship City in the interests of maintaining an ongoing relationship. Visitation of this nature is not considered a delegation and is not funded through the Sister Cities Budget. My question is about the Mayor's trips to Split, Croatia in 2023, 2019 and 2015. For all of those trips I cannot find any record of it being an official Sister City delegation. There is no Council decision as such, my question is, is that correct?
- A1. The Chief Executive Officer advised the question would be taken on notice.
- Q2. If those were not officially sanctioned Council decisions to be a Sister City delegation by the Mayor, why are they listed on the Elected Members' Travel Registry as Sister City trips and not just regular international trips?
- A2. The Chief Executive Officer advised the question would be taken on notice.
- Q3. Why, in the 8 June 2023 Council Meeting, were Elected Members required to make a budget amendment to top up the Sister City Budget, due to the Mayor's travel to Split, if he was not travelling to Split under a Sister City delegation, and if the travel was meant to come out of his own travel budget?
- A3. The Chief Executive Officer advised the question would be taken on notice.
- Q4. Can I at least get clarification that on 8 June 2023 a budget amendment was made to top up the Sister City Budget, to make up for a shortfall?
- A4. The Chief Executive Officer advised the City's minutes are public. If it shows that in the minutes, then that would be the decision.
- Q5. Can the public receive a breakdown of those three Sister City or not Sister City trips that the Mayor made in 2023, 2019 and 2015, and can we establish by what authority those budget allocations were made? Whether they were made out of the Elected Members' Travel Budget or out of the Sister City Budget, and if they were made out of the Sister City Budget, whether they were done under delegated authority, decision of Council, or with no authority whatsoever?
- A5. The Chief Executive Officer advised the question would be taken on notice.



9. Confirmation of Minutes

9.1 (2025/MINUTE NO 0197) Minutes of the Ordinary Council Meeting - 14/10/2025

Council Decision

MOVED Cr C Stone SECONDED Cr T Dewan

That Council confirms the Minutes of the Ordinary Council Meeting held on Tuesday, 14 October 2025 as a true and accurate record.

CARRIED 9/0

9.2 (2025/MINUTE NO 0198) Minutes of the Special Council Meeting - 28/10/2025

Council Decision

MOVED Cr K Allen SECONDED Cr H Srhoy

That Council confirms the Minutes of the Special Council Meeting held on Tuesday, 28 October 2025 as a true and accurate record.

CARRIED 9/0

10. Deputations

The Presiding Member invited the following deputation:

Mathew Garbin, Kardinya

14.1.4 Preliminary Referral - Metropolitan Region Scheme (MRS) Amendment - Lot 70 (No.340) Wattleup Road, Wattleup

The Presiding Member thanked Mr Garbin for his deputation.

11. Business Left Over from Previous Meeting

Nil

12. Declaration by Members who have Not Given Due Consideration to Matters Contained in the Business Paper Presented before the Meeting

Nil



En Bloc Resolution

7:26pm The following items were carried En Bloc:

14.1.2	21.1
14.2.1	21.2
14.2.2	
14.2.3	
14.2.4	
14.2.5	
14.3.1	

13. Decisions Made at Electors Meeting

Nil



14 Reports - CEO (and Delegates)**14.1 Sustainable Development and Safety****14.1.1 (2025/MINUTE NO 0199) Development Contribution Plan 13 - Exercise of Clause 5.3.11.5**

Executive	Director Sustainable Development and Safety
Author	Strategic Planning Officer and Service Manager Strategic Planning
Attachments	N/A

Council Decision

MOVED Deputy Mayor P Corke SECONDED Cr T Dewan
That Council:

- (1) EXERCISES clause 5.3.11.5 of Town Planning Scheme No.3 to apply a lesser Development Contribution Plan rate for the 2025 annual review than the independent certification recommends for Development Contribution Plan 13 (DCP13), with the rate to be not more than the WALGA (Local Government Index) applied to the annual rate update and escalated each quarter until the next annual review; and
- (2) NOTES in applying the lesser rate it:
 - a) seeks to be aligned in principle to how DCP13 was originally constructed.
 - b) sees the attractiveness of Cockburn as a place to invest and develop continue.
 - c) seeks additional funding sources where available to supplement the DCP13 shortfall.

LOST 4/5

For: Mayor L Howlett, Deputy Mayor P Corke, Cr P Eva, Cr H Srhoy
Against: Cr C Stone, Cr T Widenbar, Cr T Dewan, Cr C Zhang, Cr K Allen

Council Decision

MOVED Cr T Widenbar SECONDED Cr C Stone
That Council:

- (1) ATTENDS a Workshop on Development Contribution Plans; and
- (2) DEFERS this item to a Special Council Meeting to be held before the end of November 2025.

CARRIED 9/0**Background**

Development contribution provisions (DCP) have been contained in Town Planning Scheme No.3 (TPS3) for a number of years.



The current provisions primarily reflect the wording from State Planning Policy 3.6 Infrastructure Contributions (SPP3.6) with some additions which clarify and deal with specific issues related to the City of Cockburn.

Some of the provisions are 'non-discretionary' in that they provide no flexibility to the administrator of the scheme. In 2020 a discretionary provision was added to provide Council the opportunity to apply flexibility in relation to the rates charged. This is clause 5.3.11.5 which reads:

'Notwithstanding clauses 5.3.11.1, 5.3.11.2(ii), 5.3.11.3 and 5.3.11.4, where the development contribution plan relates to community infrastructure, the local government may adopt a lesser rate than the independent certification recommends and make up the shortfall in accordance with clause 5.3.17.1'.

The purpose of this report is to inform Council's consideration on whether to exercise this clause which is not covered by the delegations to the Chief Executive Officer, in relation to the next review of Development Contribution Plan 13 (DCP13).

Up until the 2023/24 Financial Year, it was previously understood indexation was part of the delegation and applied to the DCP13 rate using the delegation to the Chief Executive Officer. The recommendations of this report are identical to the resolution adopted by Council at the [12 November 2024 OCM \(Item 14.1.5\)](#).

Submission

N/A

Report

What are Development Contribution Plans

Development Contributions Plans are mechanisms used to ensure developers contribute fairly to the cost of infrastructure required to support new developments and subdivisions. These contributions, which can be in the form of payments or 'in-kind' works, play a vital role in funding essential community infrastructure in Cockburn.

This includes roads, drainage systems, community and recreation centres, sporting facilities, libraries, and other amenities benefiting the broader community. DCPs allow for the equitable sharing of these cost between developers within Cockburn.

The ability to implement a DCP stems from State Planning Policy 3.6 – Infrastructure Contributions (SPP3.6) and is incorporated into the City of Cockburn Town Planning Scheme No.3 (TPS3).

Each year, the City is required to conduct an annual review of the infrastructure costs included in its DCPs. This review ensures that the costs, which are often based on estimates, remain current and reflect market conditions. The review involves engaging an independent appropriately qualified and experienced professional to verify the estimated costs. Once certified, this independent review can be provided to developers upon request.



Extent of Development Contribution Plan 13

DCP13 is the City's largest and most extensively applied DCP, for community infrastructure applying to all residential development in the City of Cockburn. It was originally drafted around 2009, and after extensive consultation, gazetted in August 2011.

At the time, it was the first such DCP to be approved under the 2009 State Planning Policy. The adopted lifespan of DCP13 was until 30 June 2031 (far longer than the policy intended), based on a future total of 52,442 dwellings (at 2031), with just under \$150M of infrastructure to deliver.

As developments at Cockburn Coast and Treeby were rezoned, additional infrastructure was added. This was for a future total of 64,417 dwellings (as at 2031) with just over \$220M of infrastructure to deliver. All these 29 items remain in DCP13, none have been deleted.

Progress on delivering DCP13

Significant progress has been made in delivering on the DCP13 commitments, however, all items had originally been anticipated to be completed by 2021. As at 2025, 14 of the 29 items are complete.

Completion of infrastructure was important as it meant the 'actual cost' to be collected via the DCP was known and fixed, instead of being based on estimates and the continuing risk of construction increases.

Some of this is reflective of the enormous construction market cost increases since 2019. It would be unfair to not also acknowledge, many of the items have substantially changed in scope since 2009, meaning the local government has taken on more cost than originally planned (as the DCP will only fund the original scope).

The City recently participated in the Parliamentary Inquiry into local government sustainability. One of the matters noted was development contributions given their importance as a funding stream towards community infrastructure.

There are governance obligations when managing these DCP that are critical to observe but were seemingly created with little regard to how community needs or the construction industry might change over time.

Maintaining attractiveness of Cockburn as a place to invest and develop

When DCP13 was established, it was envisaged to be generally be in the order of 1–2% of the value of each new lot created by developers.

There was industry feedback at the time this would be acceptable. It is worth noting 2009 was a time where housing affordability was also a critical concern in the development and broader communities.

This warrants a reflection on how this concern was treated when DCP13 was set up, as well as changes the State has made to the overarching policy about infrastructure contributions and how this might influence Council's direction today.



In recent years, the State has introduced a “capped rate” for newer community infrastructure DCP of \$5,000 per lot. This is in State Planning Policy 3.6 ‘Infrastructure Contributions’.

Taking one of Cockburn’s popular greenfield development areas, Hammond Park as an example, the current rates are still consistent with these two amounts as shown in the table below:

Hammond Park land listings September 2025	Current listing price	1% of listing price	2% of listing price	Current DCP 13 rate (due for review in 2026)
Lot 107 Menzie Road (375m ²)	\$430,000	\$4,300	\$8,600	\$5,543.99
Lot 129 Calypso Drive (315m ²)	\$395,000	\$3,950	\$7,900	
Lot 64 Tallerack Road (375m ²)	\$430,000	\$4,300	\$8,600	

This consistency seems to also apply in one of Cockburn’s more established suburbs, Hamilton Hill as shown in the table below

Hamilton Hill land sales recorded August 2025	Current listing price	1% of listing price	2% of listing price	Current DCP 13 rate (due for review in 2026)
16A Lucius Road (457m ²)	\$975,000	\$9,750	\$19,500	\$4,684.21
1B Bailey Street (221m ²)	\$750,000	\$7,500	\$15,000	

The DCP13 rate in practice is not applied as a percentage of the land sale price and rather a rate is set per lot/dwelling. This is because DCP13 is there to partially fund the community infrastructure needs for these new lots and the people who will live there, rather than the value of the property.

Summary

After 2031, the City will lose the ability to levy developers for DCP13 – unless it sought to extend the lifespan of the DCP (via scheme amendment).

Whether this would be approved would be up to the Minister for Planning and should not be presumed given the current lifespan far exceeded the State Planning Policy’s intent. In the interim, efforts need to continue on delivery of the remaining DCP13 items.

Therefore, it is recommended to apply a lesser rate than the independent certification recommendations, not exceeding the WALGA (LGI) rate for the annual review (with quarterly escalation).

Some of the upcoming milestones in the administration program for DCPs is the financial auditing and the Annual Status Reports which will document progression against the capital expenditure planning, residential growth and balance of the DCP reserves. These could not be completed without the annual review being done.



Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- A City that is 'easy to do business with'.
- Increased Investment, economic growth and local employment.

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected and diverse built environment.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

Budget/Financial Implications

Development Contribution rates are based on estimates (both of growth forecasts and construction costs for remaining infrastructure items).

The reliance on estimates is less than ideal, making forward budget planning difficult for both Council and to a lesser extent, developers dealing with the City.

Development Contribution Plan 13 has a lifespan till 30 June 2031, which is a 20-year period from its commencement.

Originally the infrastructure was intended for delivery in the first 11 years of operation, which has now passed. In part, this would have mitigated the risk of using estimates for construction costs.

Adopting a 'lesser rate' brings an obligation to find another source of funding to provide the remaining infrastructure. In the City's Long Term Financial Plan (LTFP), an amount has been allocated towards community infrastructure projects, as well as an estimate of external funding sources like DCP13. The assumption in the LTFP is a static amount across the years for the DCP, noting it is difficult to predict the variances in DCP income over the years. With a revised capital expenditure plan in development, this can inform the outgoing DCP funds towards items as they are completed.

In preparing the LTFP, there is a recognition of the projects in all our development contribution plans.



Legal Implications

The City's Town Planning Scheme No.3 enables a lesser rate in the situation of DCP13 to be adopted by Council.

This clause is only able to be applied to DCP where the City is a participant (i.e. we have a municipal share to provide) and the DCP is for community infrastructure.

Community Consultation

The City is not required to consult on the annual rate review of DCPs, but it needs to undertake that review.

Advertising of each DCP occurs as part of a scheme amendment process to introduce a DCP into the City's planning scheme. This includes a draft cost and important aspects like the infrastructure item details and the methodology for calculations.

Once the reviewed rate is determined, it is published to the City's website and becomes the new rate to be applied. Before DCP rates are updated, the outcomes of the review are not publicised with developers. Rates are updated in the later part of the calendar year, generally as all required inputs are received and able to be reviewed.

There is not a 'fixed date', other than to be mindful of the last date of publication.

Risk Management Implications

Council has the discretion to exercise clause 5.3.11.5 of the Scheme, however there is no 'obligation' to do so.

Over the years, since DCP13's gazettal, Council has adopted a number of budgets and project plans for capital infrastructure related to DCP13 items.

Very strong progress has been made in delivering and/or progressing the project planning for many of the items, often well beyond the original project envisioned. Our community enjoys and benefits from some wonderful community facilities as a result.

On the other hand, there are still some facilities that have not progressed. This means their final cost is still uncertain (creating risk of the City not collecting sufficient DCP funds).

These items are costed annually based on estimates. There is a direct correlation between how much Council has invested in planning these projects and the reliability of the estimated costs.

Predictably as time goes on, costs also will generally rise, widening the gap between what the DCP will contribute and what Council will need to fund by other means.



In the context of the above level of risk to DCP funding already exercised, there is limited additional risk taken on by exercising clause 5.3.11.5 of the Scheme to apply a lesser rate.

If Council chooses not to apply this lesser rate, this will see higher charges applied to persons and companies undertaking development in Cockburn.

This would be all developers, not simply the larger firms, but also a landowner who might be doing a two-lot subdivision in an older suburb. There is a risk these higher rates would be disputed as well as have the impact of slowing development.

Decreased development has a direct impact on the DCP reserve. Without incoming revenue, the DCP reserve is unable to pay towards projects as they reach completion (this means the local government must fund and carry this share till the DCP receives incoming revenue). This lack of momentum may also delay further project delivery.

Maintaining at least some momentum in development in Cockburn (and the related DCP revenue) could be achieved by applying a lesser rate as per the recommendation.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



14.1.2 (2025/MINUTE NO 0200) Initiation and Final Adoption of (Basic) Amendment No.187 to Town Planning Scheme No.3 - Local Structure Plan Rationalisations

Executive	Director Sustainable Development and Safety
Author	Strategic Planning Officer and Service Manager Strategic Planning
Attachments	1. Draft Scheme Amendment No. 187 Report ↓
Location	Various Locations
Owner	Various
Applicant	City of Cockburn
Application Reference	109/187

Council Decision

MOVED Cr C Stone SECONDED Cr T Dewan

That Council:

- (1) AMENDS the City of Cockburn Town Planning Scheme No. 3, pursuant to Section 75 of the *Planning and Development Act 2005*, by:
1. Rezoning various lots within 'Development Areas 4, 5, 26, 27, 31 & 41' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R35)', 'Residential (R40)', 'Residential (R50)', 'Residential (R60)', 'Residential (R80)' and 'Local Centre', as depicted on the Scheme Amendment Maps.
 2. Reclassifying land within 'Development Areas 4, 5, 26, 27, 31 & 41' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Public Purpose – Primary School' or 'Local Road', as depicted on the Scheme Amendment Map.
 3. Reducing the extent of the 'Development Areas 4 (DA4), 5 (DA5), 26 (DA26), 27 (DA27), & 31 (DA31)' special control area boundaries, as depicted on the Scheme Amendment Map.
 4. Deleting 'Development Area 41' (DA41) entirely, from within Table 9 – Development Areas of the Scheme Text and the face of the Scheme Map.
 5. Updating the 'Region Scheme Reserves' on the Scheme Map Legend by:
 - a) Deleting 'Parks and Recreation' and replacing it with 'Regional Open Space'
 - b) Deleting 'Parks and Recreation – Restricted' and replacing it with 'Regional Open Space – Restricted Public Access'
 - c) Deleting both 'Public Purposes - University (U)' and 'Public Purposes - Technical School (TS)' and replacing them with 'Public Purposes - Tertiary Education (TE)'
 - d) Deleting both 'Public Purposes – State Electricity Commission (SEC)' and 'Public Purposes – Water Corporation of WA (WSD)' and replacing them with 'Public Purposes – Public Utilities (PU)'; and
 6. Replacing the 'SEC' and 'WSD' symbols with 'PU', and the 'U' symbol with 'TE' where they currently appear on the face of the Scheme Maps.



- (2) DETERMINES that the Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* as it satisfies the following criteria in Part 5, Division 5, Regulation 34:
- It is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land;
 - It is an amendment that brings the local scheme into greater alignment with the region scheme; and/or is
 - It is an amendment that corrects minor anomalies/administrative errors;
- PROVIDES the Amendment to the Western Australian Planning Commission, pursuant to Part 5, Division 4, Regulation 58 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, for its consideration;
- (3) REFERS the Amendment to the Environmental Protection Authority (EPA) pursuant to Section 81 of the *Planning and Development Act 2005*, by giving to the EPA written notice of this resolution and such written information about the amendment as is sufficient to enable the EPA to comply with Section 48A of the *Environmental Protection Act 1986* in relation to the proposed scheme amendment;
- (4) Upon compliance with Section 81 and 82 of the *Planning and Development Act 2005*, DELGATES authorisation and submission of the amendment documentation to the Western Australian Planning Commission along with a request for the endorsement of final approval by the Hon. Minister for Planning; and
- (5) NOTES pursuant to Part 5, Division 1, Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the intention to revoke the following Structure Plans (via clause 29A of Schedule 2, Part 4 of the *Deemed Provisions*) upon the approval of Amendment No.187:

FULL REVOCATION			
Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference
5R	Lot 5 Rockingham Road, Munster (Lake Coogee)	1 November 2017	SPN/2098
26P	Lot 9008 Frankland Ave, Hammond Park	16 September 2021	SPN/2191
26Q	Lot 50 Barfield Road, Hammond Park	10 February 2022	SPN/2298
27D	Lots 109-110 Wattleup Road, Hammond Park	11 March 2015 (Extended: 20 June 2024)	SPN/0729
31F	Lots 1, 9 & 10 Hamilton Road, Spearwood	4 May 2015 (Extended: 2 December 2024)	SPN/0709
31L	Lot 34 Ocean Road, Coogee	8 July 2022	SPN/2299
41A	Lot 703 Ghostgum Avenue, Treeby	28 October 2021	SPN/2253M-1



PARTIAL REVOCATION			
Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference
4C	Lots 1001 & 83 Watson Road & 82 View Street, Beeliar	8 August 2011 (Extended: 13 May 2025)	SPN/0283
4H	Lots 75-81 Prizmic Street & 84-90 Watson Road, Beeliar	28 July 2017	SPN/2064
5A	Munster Phase 1	11 January 2006 (Extended: 13 Sept. 2023)	801/02/23/0038P
5C	Munster Phase 3	2 May 2010 (Extended: 5 April 2024)	SPN/0821M-1
27E	Hammond Park West – Lots 71, 74-76 & 303-305 Wattleup Road, Hammond Park	28 September 2017 (Mods: 28 September 2022)	SPN/2082M-2

CARRIED 9/0

Background

Structure plans are important planning instruments, regularly used to coordinate the subdivision and development of land, particularly in new, greenfield locations. Despite its recent program of rationalisations, the City still has over 70 local structure plans operating within its scheme area.

When the *Planning and Development (Local Planning Schemes) Regulations* came into effect on 19 October 2015, a key change involved the introduction of a 10-year time limit to the validity period of structure plans. Structure Plans approved prior to this date were automatically given a 10-year timeframe for approval, from when the Regulations came into effect.

Under the State Planning Framework, once a structure plan has served its purpose (typically once all the lots have been subdivided and physically created), the zones and reserves are to be transferred into the Scheme and the structure plan revoked.

This process, commonly referred to as structure plan ‘rationalisation’, ensures the City retains appropriate planning mechanisms to guide and control future use and/or redevelopment of the land (including the same range of permissible land uses and associated development standards as currently apply) into the future, consistent with current community expectations.

Submission

The amendment was prepared by the City to simplify and maintain an appropriate local planning framework.



Following completion of its recent rationalisation program (ahead of the initial 19 October 2025 deadline), the City now undertakes an annual audit to determine which structure plans require extension (ahead of expiry), and which ones have been subdivided and/or developed to the point that they have served their purpose and can either be fully or partially rationalised into the scheme.

As a result, a key difference from earlier proposals is that instead of focusing on the structure plans within one Development Area, it seeks to address structure plans that are ready across the entire City, involving multiple Development Areas.

Report

This proposal involves rationalising the outcomes of the 2025 structure plan audit. The following Local Structure Plans (LSP) have been identified as fully implemented:

Structure Plan #	Structure Plan Name
	DEVELOPMENT AREA 5 – MUNSTER (LAKE COOGEE)
5R	Lot 5 Rockingham Road, Munster (Lake Coogee)
	DEVELOPMENT AREA 26 – HAMMOND PARK
26P	Lot 9008 Frankland Ave, Hammond Park
26Q	Lot 50 Barfield Road, Hammond Park
	DEVELOPMENT AREA 27 – HAMMOND PARK
27D	Lots 109-110 Wattleup Road, Hammond Park
	DEVELOPMENT AREA 31 – SPEARWOOD & COOGEE
31F	Lots 1, 9 & 10 Hamilton Road, Spearwood
31L	Lot 34 Ocean Road, Coogee
	DEVELOPMENT AREA 41 – GHOSTGUM AVENUE
41A	Lot 703 Ghostgum Avenue, Treeby



The following LSPs have been identified as being substantially implemented:

Structure Plan #	Structure Plan Name
DEVELOPMENT AREA 4 – BEELIAR	
4C	Lots 1001 & 83 Watson Road & 82 View Street, Beeliar
4H	Lots 75-81 Prizmic Street & 84-90 Watson Road, Beeliar
DEVELOPMENT AREA 5 – MUNSTER (LAKE COOGEE)	
5A	Munster Phase 1
5C	Munster Phase 3
DEVELOPMENT AREA 27 – HAMMOND PARK	
27E	Hammond Park West – Lots 71, 74-76 & 303-305 Wattleup Road, Hammond Park

The principal purpose of this amendment is therefore to:

- Transfer the zones and reserves shown on the approved structure plans for the completed development areas into Town Planning Scheme No.3 (TPS3)
- Make any consequential adjustments to affected Development Areas
- Revoke and/or partially revoke the status of affected structure plans.

The proposal also includes updating the references to select Metropolitan Region Scheme (MRS) reservations on the legend and on the face of the Scheme Maps.

Development Areas

As the determining criteria for inclusion in this proposal are when the Structure Plans were approved, and the speed at which they have developed, the affected structure plans are scattered across the City involving six different Development Areas.

Deletion of Development Area 41 is proposed in response to rationalisation of its only structure plan (41A – Lot 703 Ghostgum Avenue) as part of this proposal.

Otherwise, all the Development Areas still have portions yet to be structure planned, or structure plans in various stages of physical completion. In these instances, deletion and removal of the special provisions from within Table 9 of TPS3 is not proposed, rather just a reduction to the extent of the special control area boundary on the scheme maps to reflect the outcomes of this proposal.

Development Contribution Areas

All the land also forms the subject of one or more Development Contribution Areas (DCA). This amendment has no impact on the operation of those DCA's.



Local Structure Plans

There are currently 38 operative structure plans across the combined six affected Development Areas, that collectively identify a local road, public open space and drainage network servicing a range of low-to-high density (R20-R80) residential housing, educational and commercial facilities.

Of those structure plans, seven (7) have been fully subdivided and/or developed. A further five (5) are substantially complete, with small pockets yet to develop to their ultimate potential.

On each of the structure plans being rationalised, all the proposed zonings and reserves detailed on the structure plan maps typically directly correlate to zonings and reserves that exist in TPS3.

All the public roads have been constructed (or there are arrangements in place to ensure they are), and all other public reserves embellished to the required standard and transferred into public ownership, in accordance with the applicable subdivision approvals.

Further detail on the relevant Development Areas and the structure plans proposed to be rationalised into TPS3 are included in the Draft Scheme Amendment No.187 Report (refer Attachment 1).

Type of Amendment

This scheme amendment is considered a 'Basic' Amendment under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*, on the basis it is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land, or administrative changes to align with the Region Scheme.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- A City that is 'easy to do business with'.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

Budget/Financial Implications

Not Applicable – the Scheme Amendment documentation has been prepared, and the proposal will be progressed by the administration under its FY26 budget allocation.



Legal Implications

- Planning and Development Act 2005
- Planning and Development (Local Planning Schemes) Regulations 2015

Community Consultation

Part 5 (Division 1, Regulation 34) of the Planning and Development (Local Planning Schemes) Regulations 2015 identifies three scheme amendment types: basic, standard, and complex.

The changes proposed by Scheme Amendment No.187 meet the definition of a 'basic' scheme amendment. Such proposals do not typically require public advertising.

Advertising will only occur if the Western Australian Planning Commission disagrees with the City's determination of the 'type' of Scheme Amendment (i.e. that it should be processed as a 'standard' or 'complex' scheme amendment, pursuant to r.59 of the *Regulations*), or the Minister for Planning subsequently directs the City to do so (on the basis the Amendment is considered significant, pursuant to r.61 of the *Regulations*).

Amendments to the Regulations that took effect on 1 March 2024 clarified that as there is no need for basic scheme amendments to be advertised, there is no need to seek the Minister's Approval to do so pursuant to s.83A of the *Planning and Development Act 2005*.

Risk Management Implications

The officer recommendation considers the relevant planning matters associated with the proposal. It is considered the officer recommendation is appropriate.

If the Scheme Amendment does not proceed (or is ultimately refused by the Minister for Planning):

- an opportunity will be missed to simplify the planning framework and remove additional layers of planning (structure plans) that have served their purpose
- the City will need to consider alternatives to ensure an appropriate local planning framework is in place to guide future land use for the subject sites ahead of the structure plans expiring.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil





Town Planning Scheme No.3
Amendment No. 187
(Basic)

2025 Local Structure Plan Rationalisations

NOVEMBER 2025



Planning and Development Act 2005
RESOLUTION TO AMEND A TOWN PLANNING SCHEME

City of Cockburn
Town Planning Scheme No.3
Amendment No.187

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No. 3 by:

1. Rezoning various lots within 'Development Areas 4, 5, 26, 27, 31 & 41' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R35)', 'Residential (R40)', 'Residential (R50)', 'Residential (R60)', 'Residential (R80)' and 'Local Centre', as depicted on the Scheme Amendment Maps.
2. Reclassifying land within 'Development Areas 4, 5, 26, 27, 31 & 41' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Public Purpose – Primary School' or 'Local Road', as depicted on the Scheme Amendment Map.
3. Reducing the extent of the 'Development Areas 4 (DA4), 5 (DA5), 26 (DA26), 27 (DA27), & 31 (DA31)' special control area boundaries, as depicted on the Scheme Amendment Map.
4. Deleting 'Development Area 41' (DA41) entirely, from within Table 9 – Development Areas of the Scheme Text and the face of the Scheme Map.
5. Updating the 'Region Scheme Reserves' on the Scheme Map Legend by:
 - a) Deleting 'Parks and Recreation' and replacing it with 'Regional Open Space'
 - b) Deleting 'Parks and Recreation – Restricted' and replacing it with 'Regional Open Space – Restricted Public Access'.
 - c) Deleting both 'Public Purposes - University (U)' and 'Public Purposes - Technical School (TS)' and replacing them with 'Public Purposes - Tertiary Education (TE)';
 - d) Deleting both 'Public Purposes – State Electricity Commission (SEC)' and 'Public Purposes – Water Corporation of WA (WSD)' and replacing them with 'Public Purposes – Public Utilities (PU)'; and
6. Replacing the 'SEC' and 'WSD' symbols with 'PU', and the 'U' symbol with 'TE' where they currently appear on the face of the Scheme Maps.

The Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reasons:

- *It is an amendment the local planning scheme that involves zoning land consistent with an approved structure plan for the same land;*

- It is an amendment that brings the local scheme into greater alignment with the region scheme; and/or is
- It is an amendment that corrects minor anomalies/administrative errors.

Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plan(s):

Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference
5R	Lot 5 Rockingham Road, Munster (Lake Coogee)	1 November 2017	SPN/2098
26P	Lot 9008 Frankland Ave, Hammond Park	16 September 2021	SPN/2191
26Q	Lot 50 Barfield Road, Hammond Park	10 February 2022	SPN/2298
27D	Lots 109-110 Wattleup Road, Hammond Park	11 March 2015 (Extended: 20 June 2024)	SPN/0729
31F	Lots 1, 9 & 10 Hamilton Road, Spearwood	4 May 2015 (Extended: 2 Dec. 2024)	SPN/0709
31L	Lot 34 Ocean Road, Coogee	8 July 2022	SPN/2299
41A	Lot 703 Ghostgum Avenue, Treeby	28 October 2021	SPN/2253M-1

Upon the amendment taking effect the above structure plans are to be revoked.

Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference
4C	Lots 1001 & 83 Watson Road & 82 View Street, Beeliar	8 August 2011 (Extended: 13 May 2025)	SPN/0283
4H	Lots 75-81 Prizmic Street & 84-90 Watson Road, Beeliar	28 July 2017	SPN/2064
5A	Munster Phase 1	11 January 2006 (Extended: 13 Sept. 2023)	801/02/23/0038P
5C	Munster Phase 3	2 May 2010 (Extended: 5 April 2024)	SPN/0821M-1
27E	Hammond Park West – Lots 71, 74-76 & 303-305 Wattleup Road, Hammond Park	28 September 2017 (Mods: 28 Sept. 2022)	SPN/2082M-2

Upon the amendment taking effect 'partial' revocation of the above approved structure plans is to occur.

Dated this day of 20.....

CHIEF EXECUTIVE OFFICER



AMENDMENT REPORT

1.0 INTRODUCTION

Structure Plan No.'s 5R, 26P, 26Q, 27D, 31F, 31L and 41A have all been fully implemented.

Structure Plan No.'s 4C, 4H, 5A, 5C and 27E have been substantially complete for some time, but reflective of their original scale and fragmented ownership, there remain small pockets yet to develop to their ultimate potential.

The purpose of this 'basic' scheme amendment is to transfer the zones and reserves shown on the applicable structure plans into Town Planning Scheme No.3 (TPS 3), to ensure the City maintains appropriate development control.

This process is referred to as the rationalisation of structure plans.

Also included are administrative changes required to address the outcome of the *Planning and Development Amendment (Metropolitan Region Scheme) Bill 2024*, specifically clause 73 of the modernised Metropolitan Region Scheme (MRS) and MRS Amendment No.1431, which in combination have consolidated and renamed several Regional Reserves that need to be reflected in the local scheme.

2.0 BACKGROUND

Development Area 4

Development Area 4 (DA4) has formed the subject of several amendments over the past 30 years, including three separate MRS amendments between 1993 and 1996 that collectively transferred the land from 'Rural' and 'Urban Deferred' into the 'Urban' zone.

In response to the MRS amendments, the City's former District Zoning Scheme No.2 (DZS2) was also amended several times, to establish the DA4 special control area and transfer land within it from 'Rural' to 'Residential (R20 or R40)', the 'Commercial' zone, or a local 'Public Purpose' reservation. Upon the 2002 gazettal of TPS3 the boundary of DA4 remained unchanged, however all undeveloped land was transferred into the newly created 'Development' zone.

At the same time, 'Special Use 11' was created over the then Cockburn Cement owned landholdings (located outside the Hope Valley Wattleup Act area), to effectively limit their use to a conservation area that buffers their nearby manufacturing operation from surrounding use. In 2017, TPS3 Amendment No.110 then rezoned the portion located outside the Kwinana Environmental Protection Policy (EPP) Air Quality Buffer to 'Development', to enable its sale and development for residential purposes.

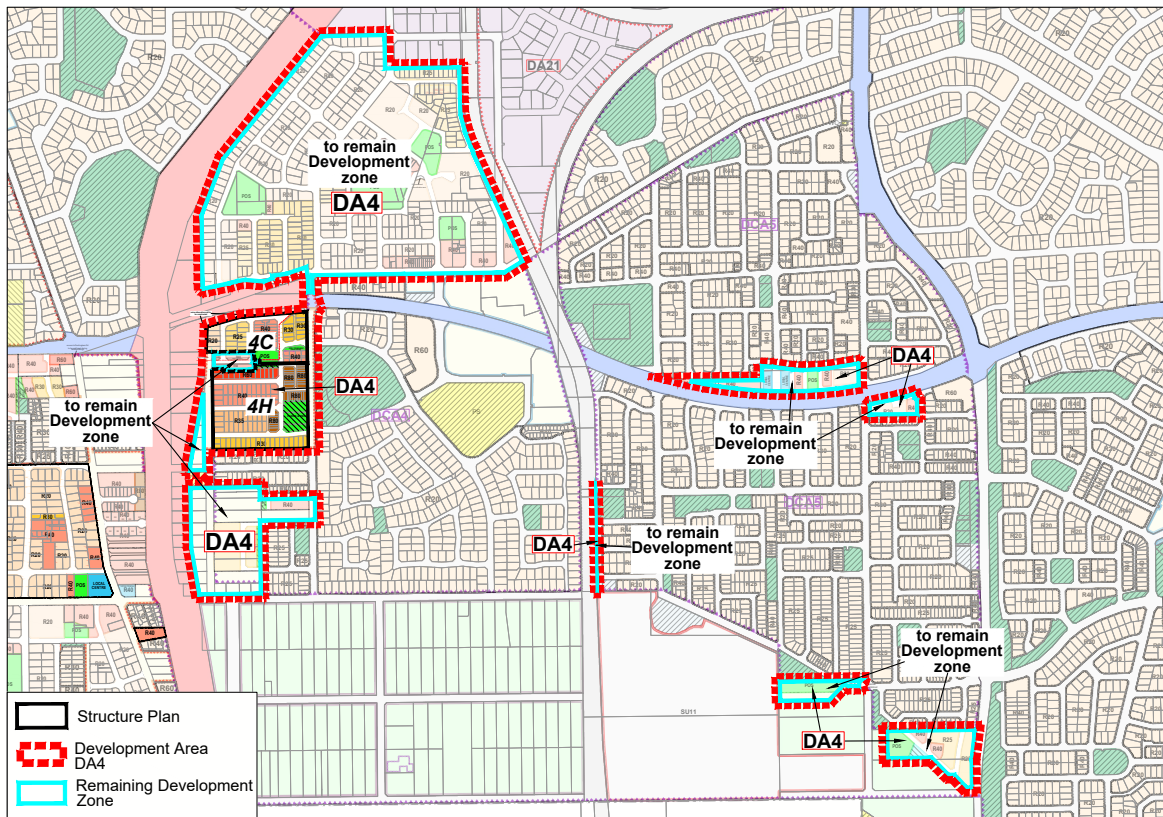


Figure 1 - DA4, Amendment Extent and Development Zone extent

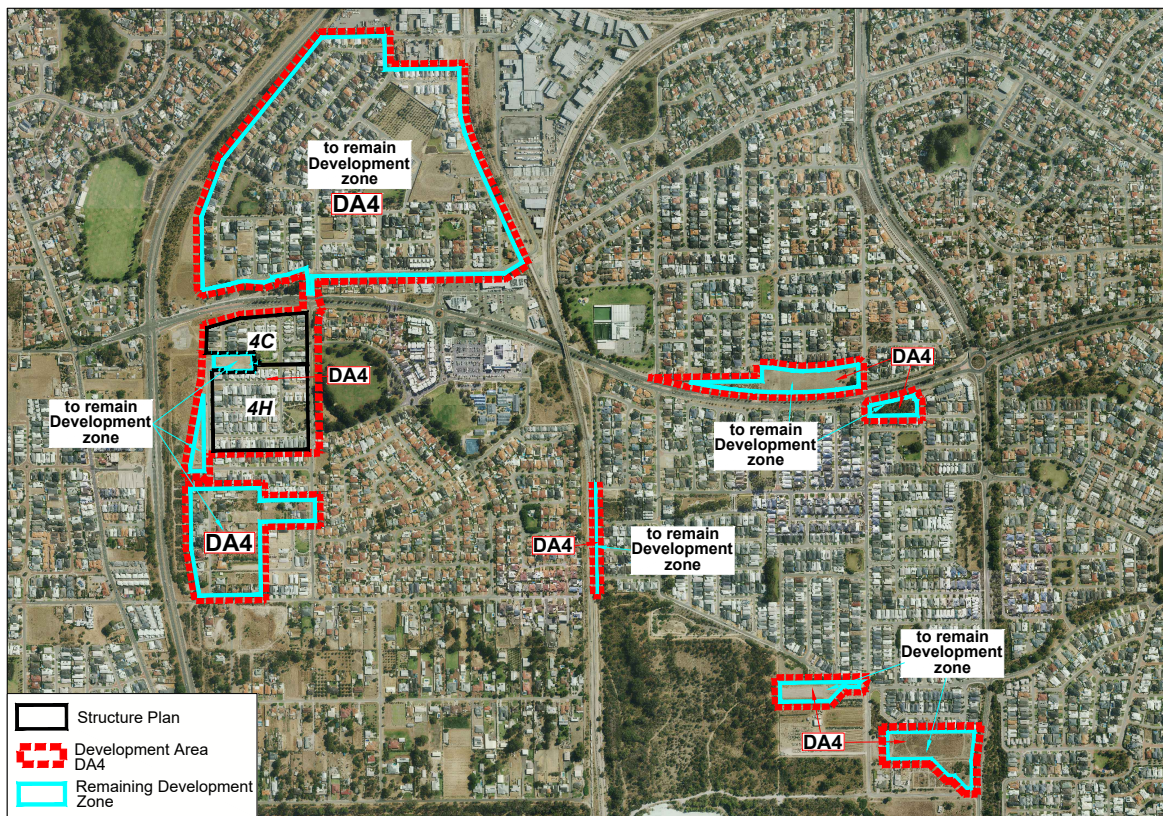


Figure 2 - Aerial Photograph showing extent of Completed Subdivision and Development



DA4 was amended to its current extent as a result of the rationalisations completed via TPS3 Amendment No.174 (gazetted 14 February 2025).

As detailed in the following table, DA4 currently includes six (6) operative structure plans, two (2) of which are proposed to be partially rationalised by this proposal:

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
4A	Cell 6 – Yangebup / Beeliar	WAPC Mods: 18/7/2022 (Expires: 19/10/2035)	Recent Extension Approved by WAPC
4B	Cell 9 (Yangebup) & Cell 10 (Beeliar)	WAPC Mods: 19/1/2018 (Expires: 19/10/2035)	Recent Extension Approved by WAPC
4C	Lots 1001 & 83 Watson Road and 82 View Street, Beeliar	WAPC: 21/3/2012 (Expires: 19/10/2030)	Partially Included in this Amendment
4G	Lot 95 Watson Road, Beeliar	WAPC: 15/3/2016 (Expires: 15/3/2036)	Recent Extension Approved by WAPC
4H	Lots 75-81 Prizmic Street & 84-90 Watson Road, Beeliar	WAPC: 28/7/2017 (Expires: 28/7/2027)	Partially Included in this Amendment
4K	Lots 7, 65-67 View Street, Beeliar	WAPC: 3/10/2019 (Expires: 3/10/2029)	No Current Action (valid until 2029)

The extent of DA4 (thick red dotted line), this scheme amendment proposal (black solid line), and the relevant Structure Plans are depicted on **Figures 1 and 2**.

As the balance of 4C, 4H and Structure Plans 4A, B, G and K are either yet to commence or are still undergoing further subdivision and development, they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

Development Area 5

Development Area 5 (DA5) formed the subject of MRS Amendment 939/33A, which was approved by the Minister for Planning on 17 January 1997. The Amendment rezoned land within the subject area from 'Rural' to 'Urban', except land within 750 metres of the Woodman Point Wastewater Treatment Plant (WPWTP) and the Kwinana EPP buffer, which were zoned 'Urban Deferred' under the MRS.

DA5 was created via Amendment No.192 to former DZS2, which covered 13 lots on the western side of Rockingham Road between Mayor Road and West Churchill Avenue.

DA5 was amended to its current extent as a result of the rationalisations completed via TPS3 Amendment No.173 (gazetted 29 January 2025).

As summarised in the following table, DA5 currently includes 12 operative structure plans, of which two (2) are proposed to be partially rationalised by this proposal:

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
5A	Munster Phase 1	WAPC: 31/10/2006 (Expires: 19/10/2030)	Partially Included in this Amendment
5B	Munster Phase 2	WAPC: 10/12/2007 (Expires: 19/10/2035)	Recent Extension Approved by WAPC
5C	Munster Phase 3	WAPC: 7/8/2014 (Expires: 19/10/2035)	Partially Included in this Amendment
5E	Lots 1, 24-26 Rockingham Road, Munster (Lake Coogee)	City Modified: 5/9/2014 (Expires: 19/10/2035)	Recent Extension Approved by WAPC
5F	Lots 27-29 Rockingham Road, Munster (Lake Coogee)	City Modified: 5/9/2014 (Expires: 19/10/2035)	Recent Extension Approved by WAPC
5J	Lots 30, 31 and 32 Rockingham Road, Munster (Lake Coogee)	WAPC: 6/5/2014 (Expires: 19/10/2035)	Recent Extension Approved by WAPC
5P	Lot 21 Rockingham Road, Munster (Lake Coogee)	WAPC: 22/3/2017 (Expires: 22/3/2027)	No Current Action (valid until 2027)
5R	Lot 5 Rockingham Road, Munster (Lake Coogee)	WAPC: 1/11/2017 (Expires: 1/11/2027)	No Current Action (valid until 2027)
5T	Lot 51 Mayor Road, Munster (Lake Coogee)	WAPC: 27/5/2019 (Expires: 27/5/2029)	No Current Action (valid until 2029)
5V	Lot 22 Mayor Road, Lake Coogee	WAPC: 21/6/2021 (Expires: 14/4/2031)	No Current Action (valid until 2031)
5W	Lot 2 Fawcett Road, Lake Coogee	WAPC: 21/6/2021 (Expires: 21/6/2031)	No Current Action (valid until 2031)
5X	Lots 71-73 & 500 Fawcett Road, Lake Coogee	WAPC: 28/9/2022 (Expires: 28/9/2032)	No Current Action (valid until 2032)

The extent of DA5 (thick red dotted line), this scheme amendment proposal (black solid line), and the relevant Structure Plans are depicted on **Figures 3 and 4**.

As the balance of 5A, 5C and Structure Plans 5B, E, F, J, P, R, T, V, W and X are either yet to commence or are still undergoing further subdivision and development, they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

Development Area 26 & 27

Development Area 26 previously formed part of Development Area 9 (DA9 – Gaebler Road) which was expanded to cover this area when TPS3 was first gazetted in December 2002. At the same time a new (unnamed) Development zone was also created west of the future Hammond Road Other Regional Road extension.

In 2005 the City adopted the Southern Suburbs Stage 3 District Structure Plan (DSP) over the land south of Gaebler Road. The DSP informed lifting of the land’s Urban Deferred status under the MRS in 2008, and TPS3 Amendment 28, which adjusted the extent of DA9 back to its original configuration (north of Gaebler Road) and introduced two new Special Control Areas to the south (DA 26 – Rowley Road and DA 27 – Wattleup Road), either side of Hammond Road.

The DSP was updated in 2012 to reflect the outcome of State Government strategic decisions in and around the area and remains the key planning instrument that guides the local planning framework.

The DA26 and 27 boundaries were amended to their current extent as a result of the rationalisations completed via TPS3 Amendment No.170 (gazetted 1 October 2024).

As summarised in the following table, DA26 currently includes seven (7) operative structure plans, of which two (2) are ready to be completely rationalised by this proposal:

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
26G	Lots 114, 123-125 Wattleup Road, Hammond Park	WAPC Mods: 3/8/2023 (Expires: 19/10/2035)	Recent Extension Approved by WAPC
26I	Barfield Road / Frankland Avenue, Hammond Park	WAPC Mods: 6/5/2022 (Expires: 19/10/2035)	Recent Extension Approved by WAPC
26M	Lot 32 Barfield Road, Hammond Park	WAPC: 7/2/2017 (Expires: 7/2/2027)	No Current Action (valid until 2029)
26P	Lot 9008 Frankland Ave, Hammond Park	WAPC: 16/9/2021 (Expires: 16/9/2021)	Included in this Amendment
26Q	Lot 50 Barfield Road, Hammond Park	WAPC: 10/2/2022 (Expires: 10/2/2032)	Included in this Amendment
26R	Lot 28 Barfield Road, Hammond Park	WAPC: 23/1/2024 (Expires: 23/1/2034)	No Current Action (valid until 2034)
26S	Lot 301 Barfield Road, Hammond Park	WAPC: 6/2/2024 (Expires: 13/2/2034)	No Current Action (valid until 2034)



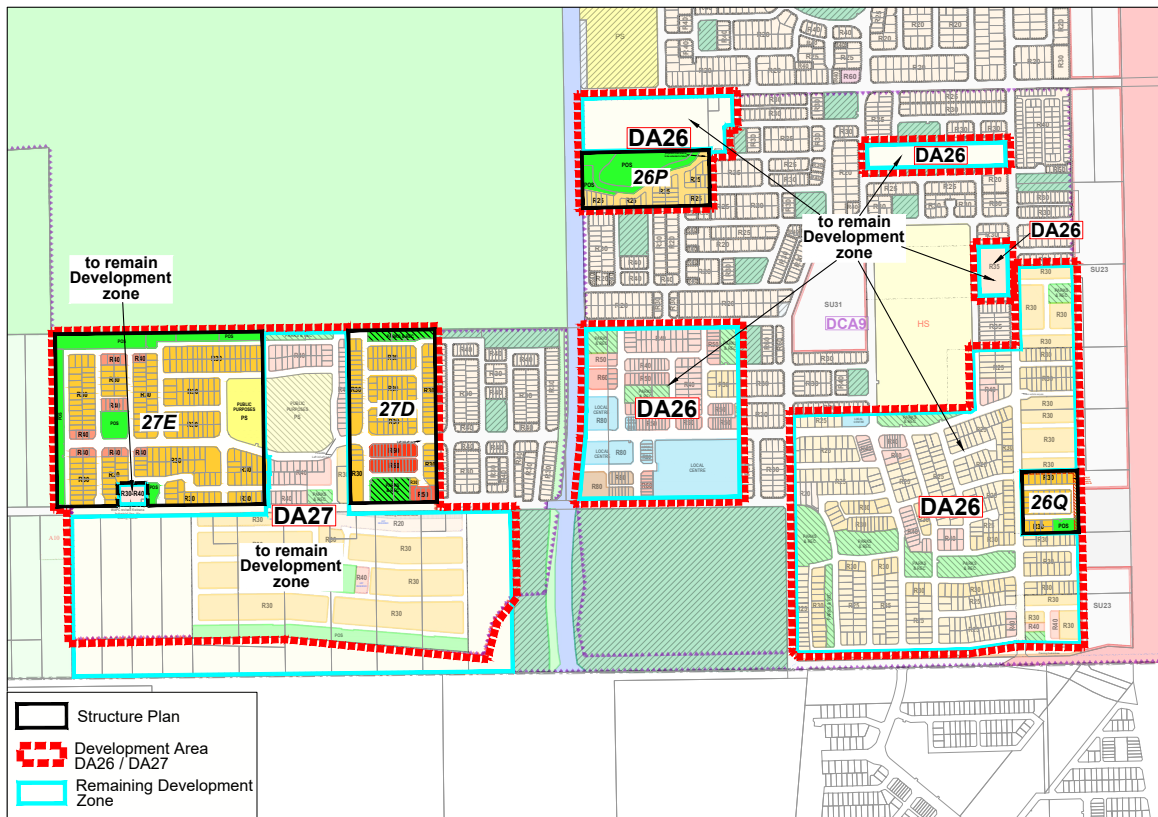


Figure 5 - DA26 & DA27, Amendment Extent and Development Zone extent

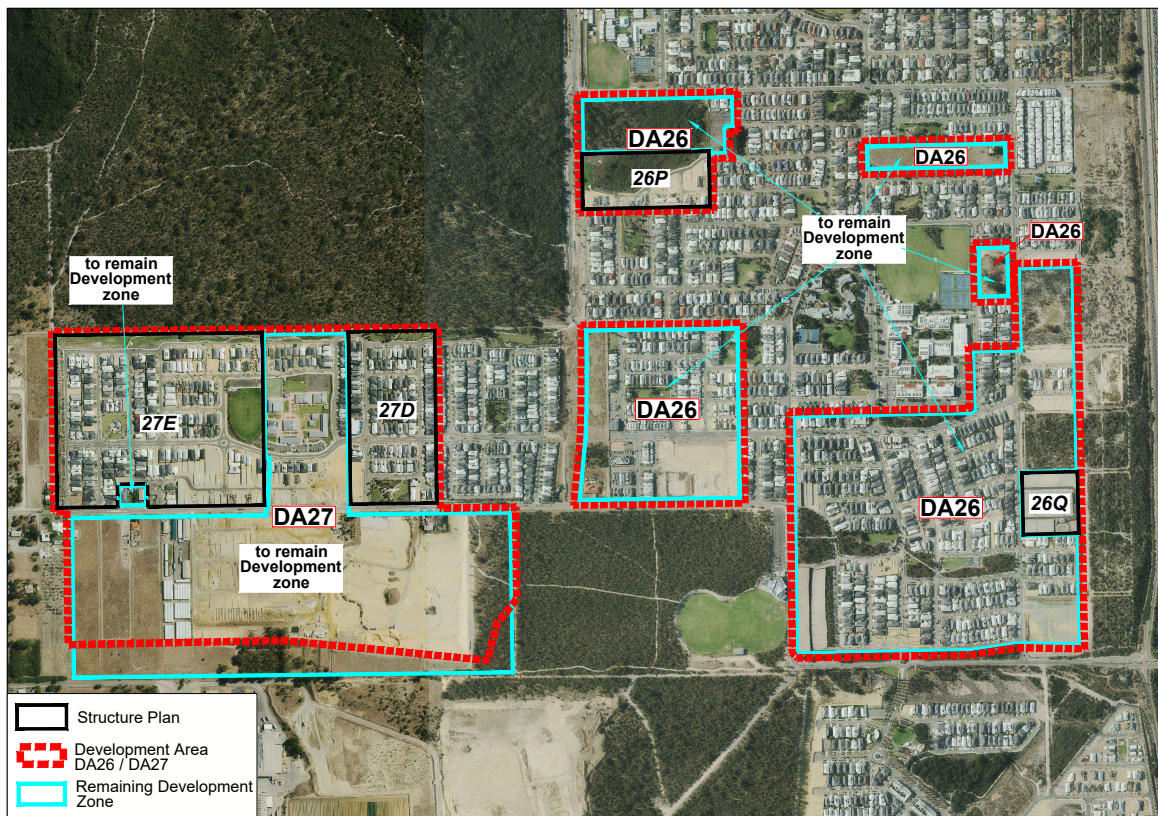


Figure 6 - Aerial Photograph showing extent of Completed Subdivision and Development



DA27 currently includes four (4) operative structure plans, of which one (1) is ready for complete rationalisation, and one (1) is proposed to be partially rationalised by this proposal:

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
27D	Lots 109-110 Wattleup Road, Hammond Park	WAPC: 3/11/2015 (Expires: 3/11/2027)	Included in this Amendment
27E	Hammond Park West – Lots 71, 74-76 and 303-305 Wattleup Road, Hammond Park	WAPC Mods: 28/9/2022 (Expires: 28/9/2027)	Partially Included in this Amendment
27F	Lots 107, 150, 9159 Wattleup Road, Hammond Park	WAPC: 11/6/2019 (Expires: 11/6/2029)	No Current Action (valid until 2029)
27G	Hammond Quarter – Lots 816, 1000, 803, 805, 200, 9001, 817, 1001 & 9002 Wattleup Road, Hammond Park	WAPC: 14/2/2024 (Expires: 14/2/2034)	No Current Action (valid until 2034)

The extent of DA 26 and 27 (thick red dotted line), this scheme amendment proposal (black solid line), and the relevant Structure Plans are depicted on **Figures 5 and 6**.

As the balance of 27E and Structure Plans 26G, I, M, R, S and 27F and G are still undergoing development they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

Development Area 31

Development Area 31 (DA31) was created via TPS3 Amendment No.70 (gazetted November 2010). The Packham North District Structure Plan (DSP) was then adopted by Council in 2011 to provide a broad land use framework, including the major road network, neighbourhood structure, commercial, and significant Public Open Space (POS) areas to coordinate and guide the preparation of LSPs.

DA31 was amended to its current extent as a result of the rationalisations completed via TPS3 Amendment No.175 (gazetted 3 December 2024).

As summarised in the following table, DA31 currently includes eight (8) operative structure plans, of which two (2) are ready to be completely rationalised by this proposal:



Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
31C	Lots 480 & 483 Rockingham Road, Spearwood	City Modified: 6/11/2014 (Expires: 19/10/2035)	No Current Action (valid until 2035)
31D	Lots 14-18, 41 & 500 Ocean Road, Coogee	WAPC: 23/4/2013 (Expires: 19/10/2035)	No Current Action (valid until 2035)
31E	Lot 18 Mell Road, Spearwood	Council Approval Only: 11/12/14 (Expires: 19/10/2025)	Being Rationalised via Scheme Amendment 185
31F	Lots 1, 9 & 10 Hamilton Road, Spearwood	WAPC: 15/4/2015 (Expires: 19/10/2027)	Included in this Amendment
31H	Lots 1, 2 & 20 Entrance Road, Coogee	WAPC: 11/1/2016 (Expires: 11/1/2036)	No Current Action (valid until 2037)
31I	Lot 14 Rockingham Road, Spearwood	WAPC: 9/5/2017 (Expires: 5/5/2027)	No Current Action (valid until 2027)
31J	Lot 600 (No. 66) Mell Road, Spearwood	WAPC: 6/12/2017 (Expires: 6/12/2027)	No Current Action (valid until 2027)
31L	Lot 34 Ocean Road, Coogee	WAPC: 8/7/2022 (Expires: 8/7/2032)	Included in this Amendment

The extent of DA 31 (thick red dotted line), this scheme amendment proposal (black solid line), and the relevant Structure Plans are depicted on **Figures 7 and 8**.

As Structure Plans 31C, D, E, H, I and J are still undergoing development they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

Development Area 41

Development Area 41 was created via TPS3 Amendment No.117 (gazetted June 2017). As summarised in the following table, DA41 currently includes one (1) operative structure plan that is ready to be completely rationalised by this proposal:

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
41A	Lot 703 Ghostgum Avenue, Treeby	WAPC Modified 28/10/2021 (Expires: 14/09/2030)	Included in this Amendment

The extent of DA 41 (thick red dotted line), this scheme amendment proposal (black solid line), and the relevant Structure Plans are depicted on **Figures 9 and 10**.



Figure 9 - DA41, Amendment Extent and Development Zone extent



Figure 10 - Aerial Photograph showing extent of Completed Subdivision and Development

3.0 AMENDMENT TYPE

Part 5, Division 1, Regulation 34 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, identifies different amendment types: basic, standard and complex.

Regulation 35(2) requires the local government to specify in their resolutions to prepare or adopt an amendment what type of amendment it is, as well as the explanation for forming that opinion.

This proposed amendment is considered a 'basic' amendment, which Regulation 34 describes as any of the following:

- (i) *an amendment to correct an administrative error;*
- (ii) *an amendment to the scheme so that it is consistent with the model provisions in Schedule 1 or with another provision of the local planning scheme;*
- (iii) *an amendment to the scheme text to delete provisions that have been superseded by the deemed provisions in Schedule 2;*
- (iv) *an amendment to the scheme so that it is consistent with any other Act that applies to the scheme or the scheme area;*
- (v) *an amendment to the scheme so that it is consistent with a State planning policy;*
- (vi) *an amendment to the scheme map to include a boundary to show the land covered by an improvement scheme or a planning control area;*
- (vii) *an amendment to the scheme map that is consistent with a structure plan, activity centre plan or local development plan that has been approved under the scheme for the land to which the amendment relates if the scheme currently includes zones of all the types that are outlined in the plan;*
- (viii) *an amendment that results from a consolidation of the scheme in accordance with section 92(1) of the Act;*
- (ix) *an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area if the amendment will have minimal effect on the scheme or landowners in the scheme area.*

The proposed amendment satisfies (i), (vii) and (ix) of the above criteria.

Specifically, it is an amendment to the local planning scheme map that involves zoning/reserving land consistent with approved structure plans for the same land and/or zoning or coding land consistent with their established use and existing tenure (discussed in further detail below), or administrative changes to bring the local scheme closer into alignment with the Metropolitan Region Scheme.

4.0 TOWN PLANNING CONTEXT

4.1 State Planning Framework

The majority of DA4 and DA5 and the entirety of DA26, 27, 31 and 41 are identified in the *South Metropolitan Peel Sub-Regional Planning Framework* and zoned 'Urban' under the Metropolitan Region Scheme

4.2 City of Cockburn Town Planning Scheme No. 3

Under TPS3, the affected land is zoned 'Development' and identified on the Scheme Map and in Table 9 of the Scheme Text as 'Development Area 4', 'Development Area 5', 'Development Area 26', 'Development Area 27', 'Development Area 31' and 'Development Area 41'.

The purpose of the 'Development' zone is to trigger the requirements for a Structure Plan to guide further subdivision and/or development.

Table 9 allows specific 'provisions' to then be applied to defined Development Areas, to inform the subsequent structure planning, subdivision and development process. For the relevant Development Areas, it includes the following:

TABLE 9 – DEVELOPMENT AREAS		
REF. NO.	AREA	PROVISIONS
DA 4	Yangebup (Development Zone)	1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision and development in accordance with clause 27(1) of the Deemed Provisions.
DA 5	Munster (Development Zone)	1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions. 2. To provide for residential development except within the buffers to the Woodman Point WWTP, Munster Pump Station and Cockburn Central. 3. The local government will not recommend subdivision approval or approved land use and development for residential purposes contrary to the West Australian Planning Commission and Environmental Protection Authority Policy on land within the Cockburn Cement buffer zone.
DA 26	Rowley Road (Development Zone)	1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions. 2. To provide for residential development and compatible land uses.



DA 27	Wattleup Road (Development Zone)	<ol style="list-style-type: none"> 1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions. 2. To provide for residential development and compatible land uses.
DA 31	Packham North (Development Zone)	<ol style="list-style-type: none"> 1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions. 2. To provide for residential development and compatible land uses. 3. Each subdivision and development application in the Development Area shall achieve at least 85% of the potential number of dwellings achievable under the R Code designated for the application area in the endorsed Structure Plan.
DA 41	Ghostgum Avenue (Development Zone)	<ol style="list-style-type: none"> 1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions. 2. To provide for residential development and compatible land uses. 3. The Structure Plan is to be provided to the Office of Environmental Protection Agency (OEPA) for consultation and comment as part of the advertising period.

The affected land is also included within various Development Contribution Areas (DCA) identified in Table 10, as summarised below. This amendment has no impact on the operation of those DCA's.

TABLE 10 – DEVELOPMENT CONTRIBUTION AREAS			
DEVELOPMENT AREA		ENABLING INFRASTRUCTURE	COMMUNITY INFRASTRUCTURE
DA 4	Yangebup	DCA4 – Yangebup West	DCA13 – City Wide
DA 5	Munster	DCA6 – Munster	DCA13 – City Wide
DA 26	Rowley Road	DCA 9 – Hammond Park	DCA13 – City Wide
DA 27	Wattleup Road	DCA10 - Wattleup	DCA13 – City Wide
DA 31	Packham North	DCA12 – Packham North	DCA13 – City Wide
DA 41	Ghostgum Avenue	N/A	DCA13 – City Wide DCA15 – Treeby/Jandakot



5.0 PROPOSAL

Subdivision and development of substantial portions of the Development Areas is now complete, meaning that many structure plans have served their purpose and are no longer required.

The amendment therefore seeks to remove these areas from DA 4, 5, 26, 27, 31 and 41 and transfer the structure plan identified zonings and reservations for the land into the Scheme.

Development Areas 4, 5, 26, 27, 31 and 41

As there remain portions of DA 4, 5, 26, 27 and 31 yet to be structure planned, or that involve structure plans in various stages of physical completion, deletion of the abovementioned Development Areas and its special provisions are not proposed at this time, rather just a reduction to the extent of the special control area boundary to reflect the outcomes of this proposal.

Subdivision and development of DA41 however is complete, meaning that both the Structure Plan and its enabling Scheme provisions have served their purpose and are no longer required. This proposal therefore includes the deletion of Development Area 41 in its entirety in addition to transferring the relevant Structure Plan identified zonings and reservations into the Scheme, ahead of their expiry.

Local Structure Plans (LSP)

Details on each structure plan (including the LSP map and a recent aerial of the area) are provided in this section to demonstrate the reasoning for rationalisation.

Identification of the Residential Medium Density (R-MD) referenced in a Structure Plan (4H, 26P, 27D, 27E and 41A) reflects an outdated practice, corrected via Planning Bulletin 112/2024.

Unless otherwise stated, all the approved structure plan designations directly correlate to zonings and reserves pursuant to TPS 3. All the public roads have been constructed and ceded, and all the other public reserves embellished to the required standard and transferred into either public or utility operator ownership, in accordance with the applicable subdivision approvals.

Local Development Plans (LDPs)

Many of the structure plans include Local Development Plans (LDPs). This amendment has no effect on the operation of those instruments which will remain in effect until they expire on (or after) 19 October 2025.

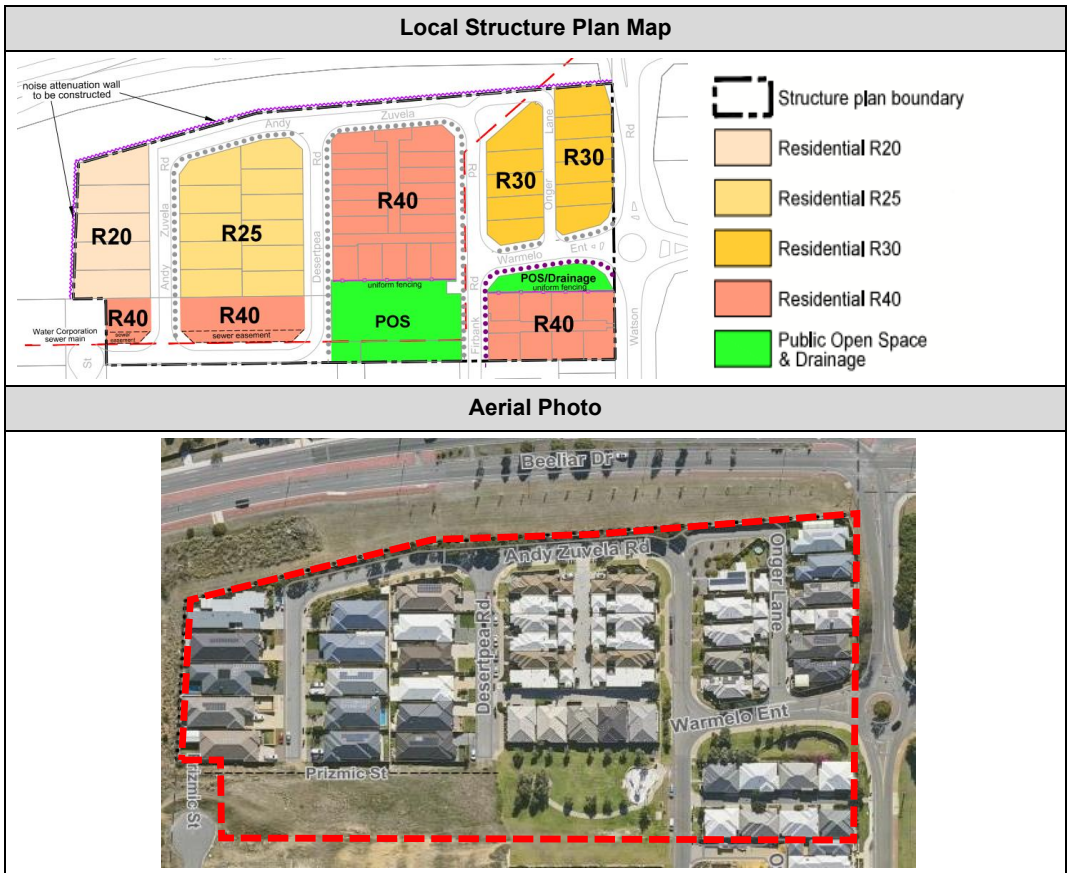
Lots 1001 & 83 Watson Road & Lot 82 View Street, Beelias – (4C)

Located on the western half of DA4, the LSP is bound by the Stock Road primary regional road reservation to the west, Beelias Road to the north, Watson Road to the east and similar residential development to the south. The LSP identifies an interconnected local road and POS network, servicing a range of low-to-medium (R20 to R40) density single and grouped residential housing.

Pockets of R30 and R40 are scattered throughout the area, typically involving laneway lot precincts, or similar lots with a direct interface to high amenity locations like POS (Dessertpea & Warmelo Parks) or along the Watson Road public bus route.

An area of Residential R40, including road connection to Prizmic Street and small portion of POS in the southwest corner are yet to be developed and have been excluded from this proposal. They will remain zoned 'Development' and within DA5 of TPS3.

Otherwise, all land within this LSP is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone, residential density coding and/or reserve identified on the current approved LSP Map. A copy of the current and proposed resultant LSP Maps are included at **Appendix A**.



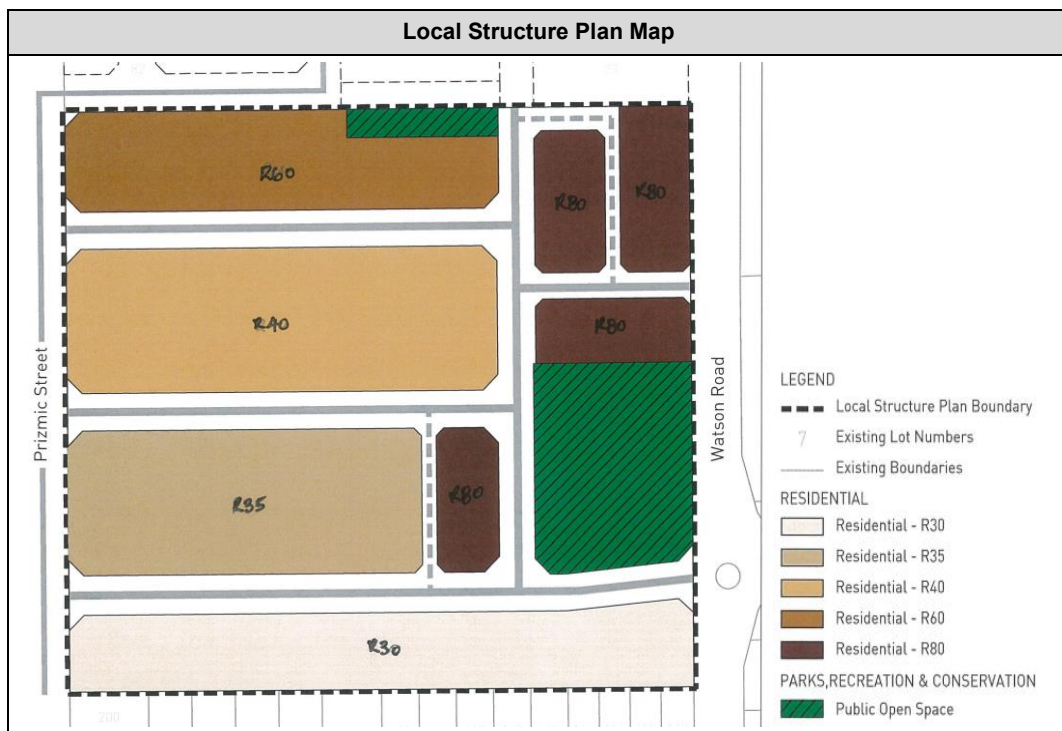
Lots 75 - 81 Prizmic Street & Lots 84 - 90 Watson Road, Beeliar - (4H)

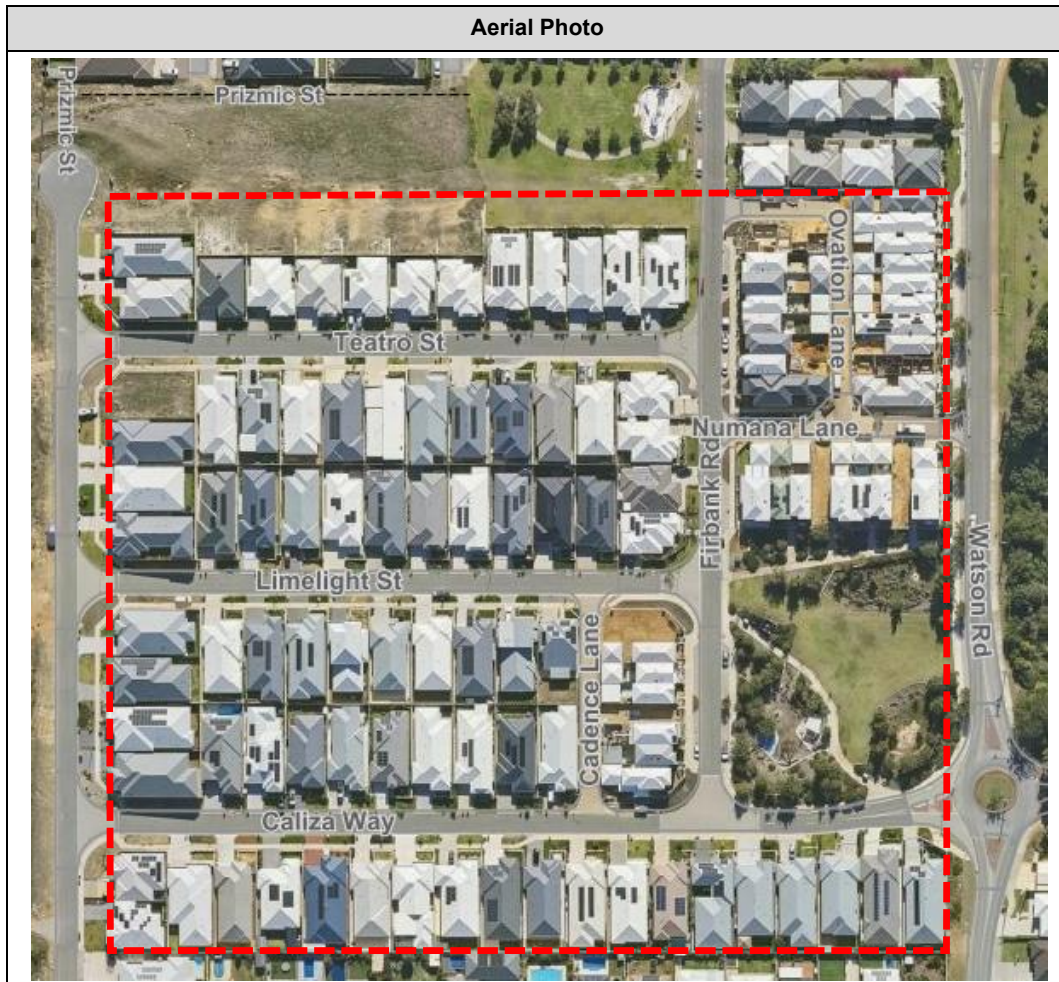
Located between Stock and Watson Roads immediately south of Structure Plan 4C, this LPS identifies an interconnected local road network primarily servicing a range of low-to-medium (R30, R35 and R40) density single residential housing, with a roundabout (Caliza Way) and a secondary east-west 10m wide road reserve (Numana Lane) providing access from Watson Road.

Higher density (R60 and R80) coded single houses are situated within pockets that have a direct relationship to areas of high amenity such as POS (Dessertpea and Firbank Parks) and/or the Watson Road public bus route.

A pocket of as-yet undeveloped R60 coded land in the northwest corner adjacent to the southern boundary of Structure Plan 4C, has been excluded from this proposal due to its development being reliant upon subdivision of land to the north, including completion of the local road network (extension of Prizmic Street through to Andy Zuvella Road and Dessertpea Roads).

Besides the above, three vacant R80 coded and one R40 coded single house lots, subdivision and development of the structure plan is complete. Other than the R60 pocket remaining 'Development' zone, all land within this LSP is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone, residential density coding and/or reserve identified on the current approved LSP Map. Copies of the current and proposed resultant LSP Maps are included at **Appendix B**.



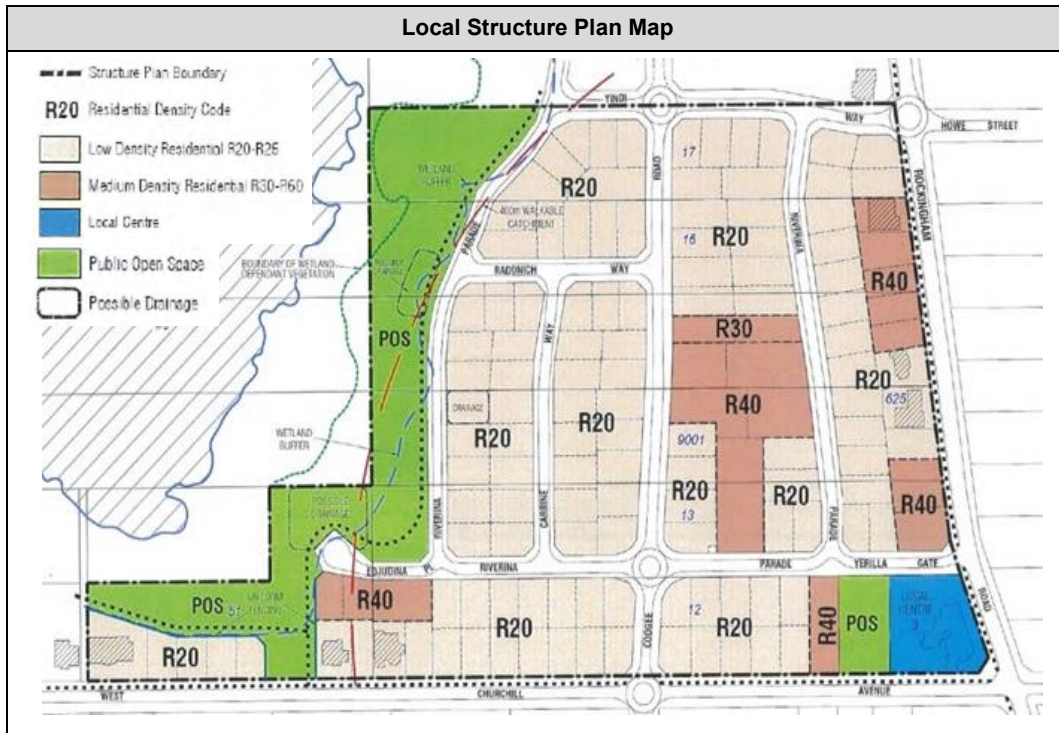


Lots 3, 13, 9001, 625, 15, 16, 17 Rockingham Road & Lots 12, 51 West Churchill Avenue, Munster – (5A)

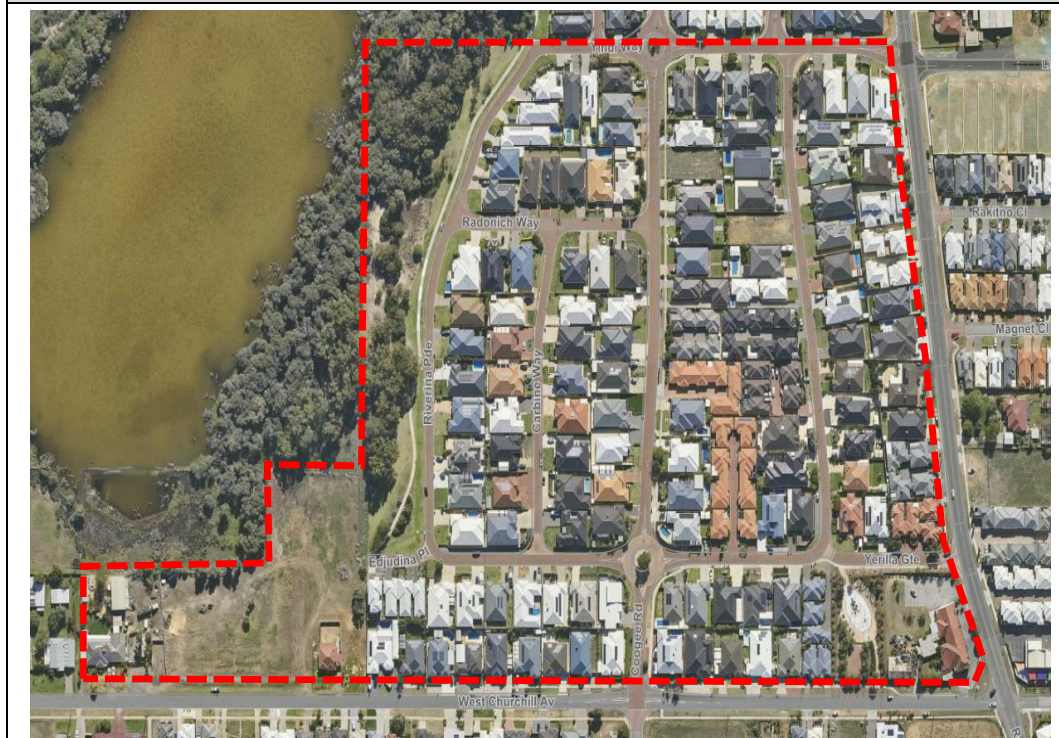
Centrally located within DA5, this LSP identifies a local road and POS network, inclusive of a large section of Bindjar Reserve, servicing a range of low-to-medium (R20 and R40) density single housing. A Local Centre containing existing commercial businesses is located in the southeast corner at the intersection of Rockingham Road and West Churchill Avenue, abutting Salta Park.

The undeveloped southwest corner, including a portion of POS, the future cul-de-sac head for Edjudina Place, and a small portion of Residential land are excluded from this proposal. Otherwise, aside from two R20 coded single residential lots, all the land is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserved identified on the approved LSP Map. Copies of the current and proposed resultant LSP Maps are included at **Appendix C**.





Aerial Photo



Lots 2, 4, 201, 202, 704, 9000 Fawcett Road & Lots 50, 802 Mayor Road, Munster – (5C)

Located in the northwest corner of DA5, the LSP identifies an elongated, integrated local road network servicing low-to-medium (R20 and R40) residential housing. Included are two large POS reserves, both incorporating important environmental attributes recognised under the MRS as Bush Forever Sites (#261 Lake Coogee and #429 Bindjar Lake), with fringing land suitable for drainage and passive recreational use.

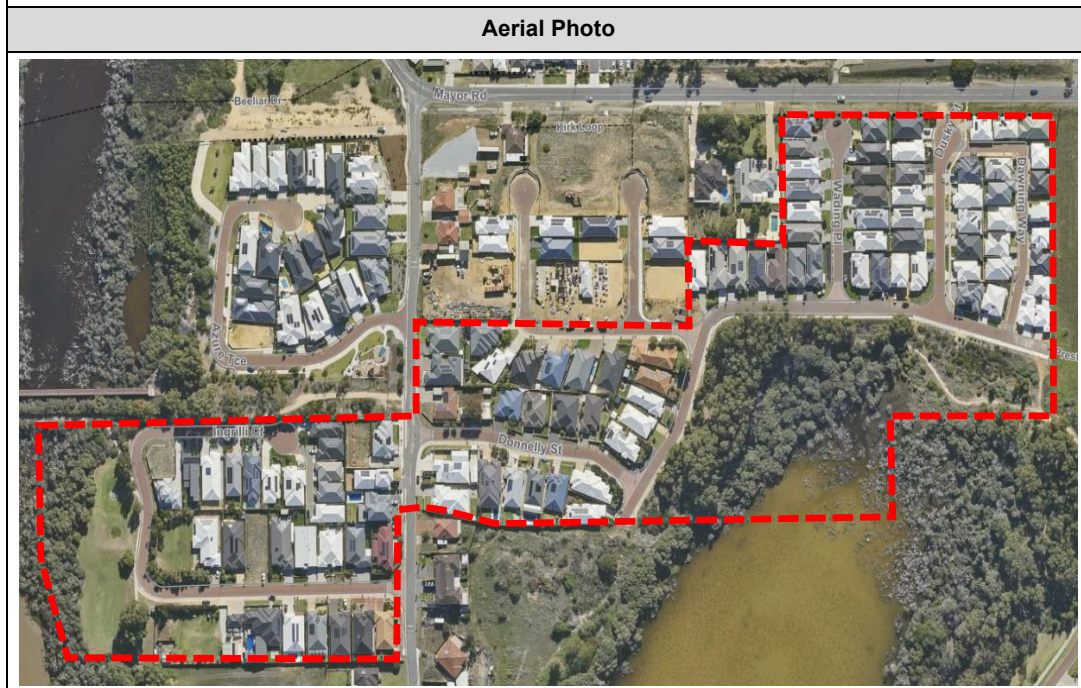
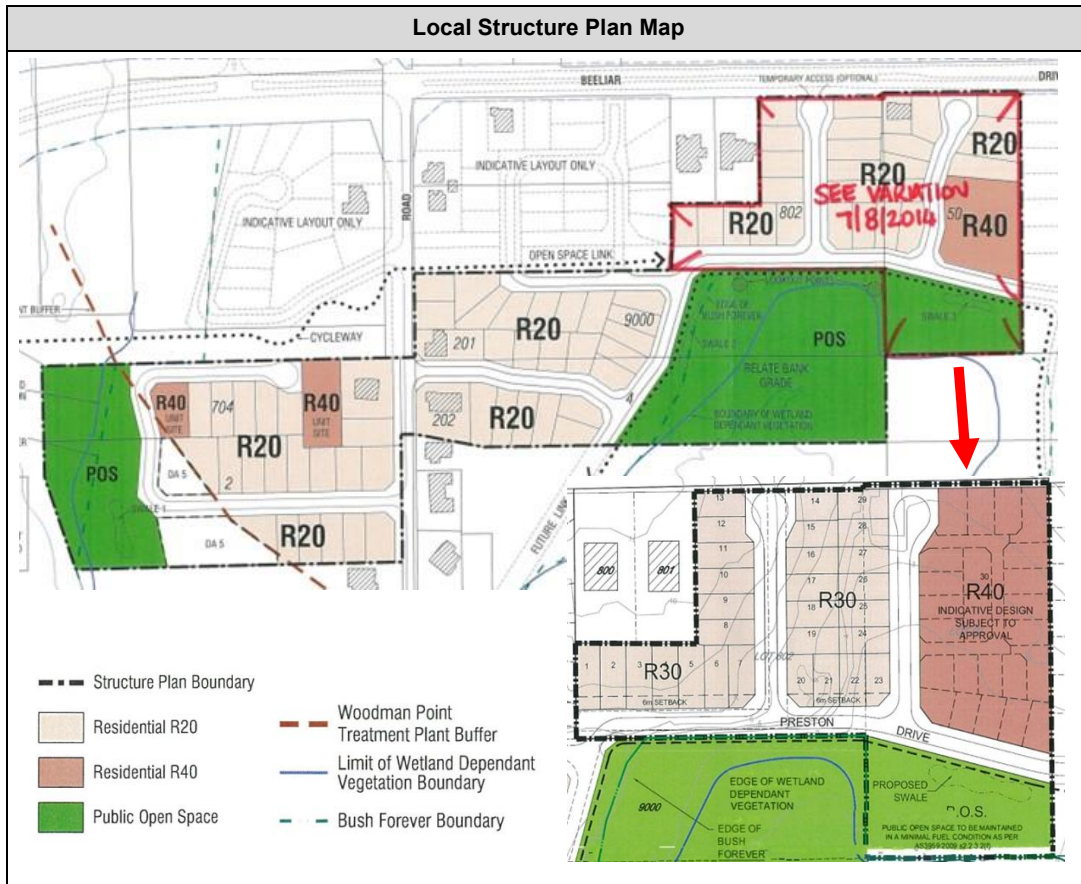
The southwest corner also lies within a notional 750m buffer to the Woodman Point Wastewater Treatment Plant (WWTP). Despite being included within the LSP and subsequently developed, this land remains zoned ‘Urban Deferred’ under the MRS. Most of this land is now POS or road reserve, however portions remain within privately owned land being used for residential purposes including (from north to south):

Affected Lots	Aerial Photo
<ul style="list-style-type: none"> • S/Lot 2 / #20 Ingrilli Court – an outdoor living area and covered patio servicing a small R40 coded grouped dwelling 	
<ul style="list-style-type: none"> • Lot 237 / #16 Ingrilli Court – an uncovered outdoor living area and large grassed area servicing a single house 	
<ul style="list-style-type: none"> • Lot 250 / #11 Ingrilli Court – an expansive area including an enclosed garage, multiple outbuildings, covered patio, outdoor living area, storage yard and large grassed area. 	
<ul style="list-style-type: none"> • Lot 249 / #9 Ingrilli Court – an uncovered portion of outdoor living area servicing a single house. 	

To avoid inadvertently creating the potential for further subdivision contrary to the intention of the land’s Urban Deferred MRS zoning and/or the creation of additional habitable structures within the LSP recognised WWTP buffer, it is proposed that the privately owned land remain zoned ‘Development’ and within DA5 under TPS3.

Otherwise, all land within this LSP is proposed to be rezoned and/or reclassified from the ‘Development’ zone to the correlating zone and/or reserve identified on the approved LSP Map. Copies of the current and resultant LSP Maps are included at **Appendix D**.



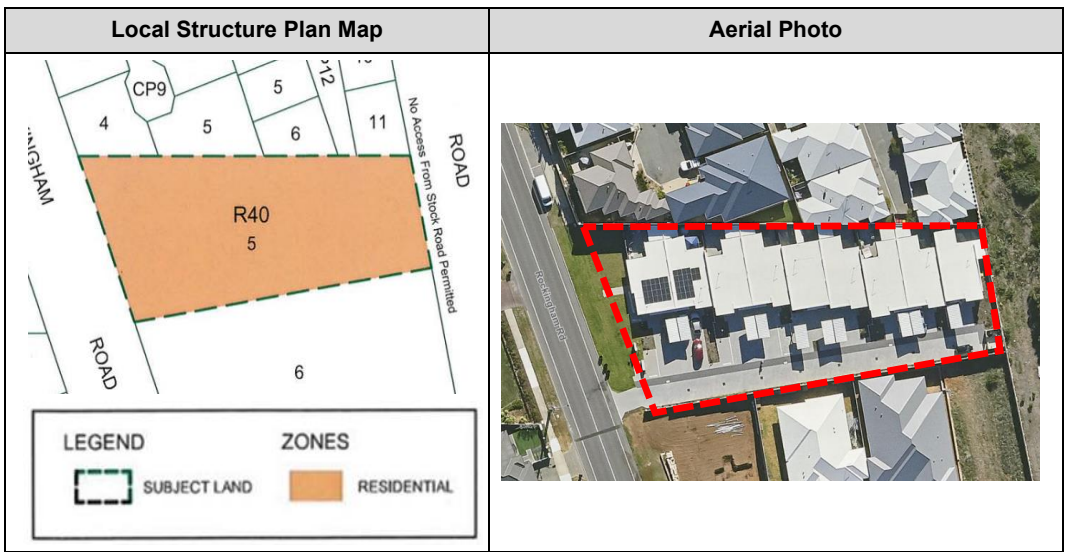


Lot 5 Rockingham Road, Lake Coogee – (5R)

Located mid-way along the eastern edge of DA5, this LSP identifies the entire site for medium (R40) density housing that takes advantage of the public transport route running along the abutting portions of both Rockingham and Stock Roads.

The site has been completely developed and strata subdivided for grouped housing.

The land is therefore proposed to be rezoned from ‘Development’ to the directly correlating zone (and density coding) identified on the current approved LSP Map shown at **Appendix E**.



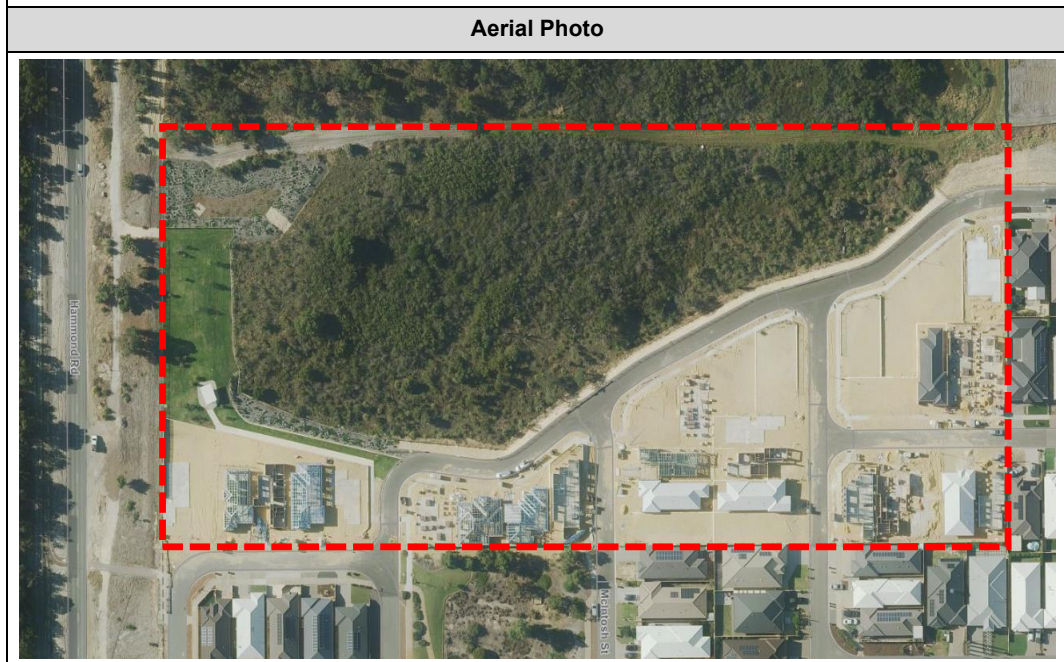
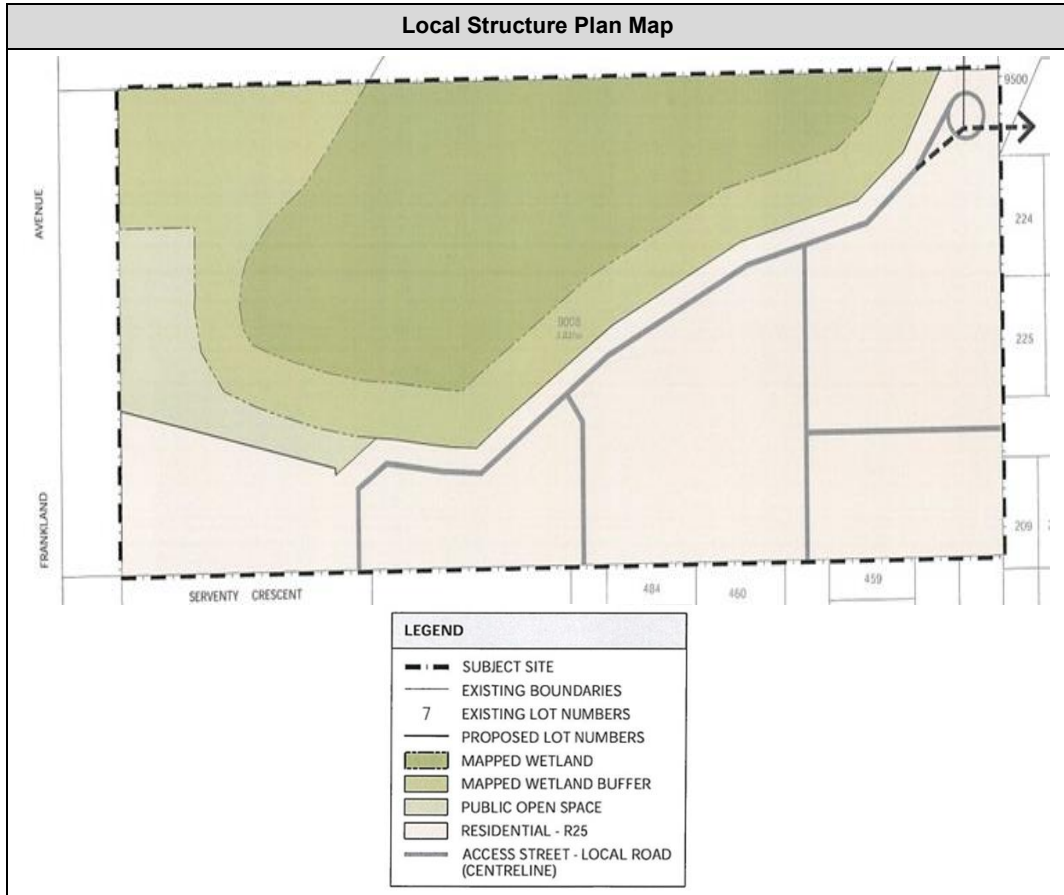
Lot 9008 Frankland Avenue, Hammond Park – (26P)

Located in the northwest corner of Development Area 26 towards the western end of Gaebler Road and adjacent Hammond Road on the western side, this LSP identifies an interconnected local road network radiating out from a large area of POS to the north (encompassing a conservation category wetland), servicing low (R25) density single residential housing.

Whilst approximately ten lots are yet to have a dwelling constructed on them, the land has been subdivided into its ultimate configuration with development and ceding of all the proposed public reserves now complete.

The LSP has therefore served its purpose with all land proposed to be rezoned and/or reclassified from the ‘Development’ zone to the correlating zone and/or reserve identified on the current approved LSP Map shown at **Appendix F**.



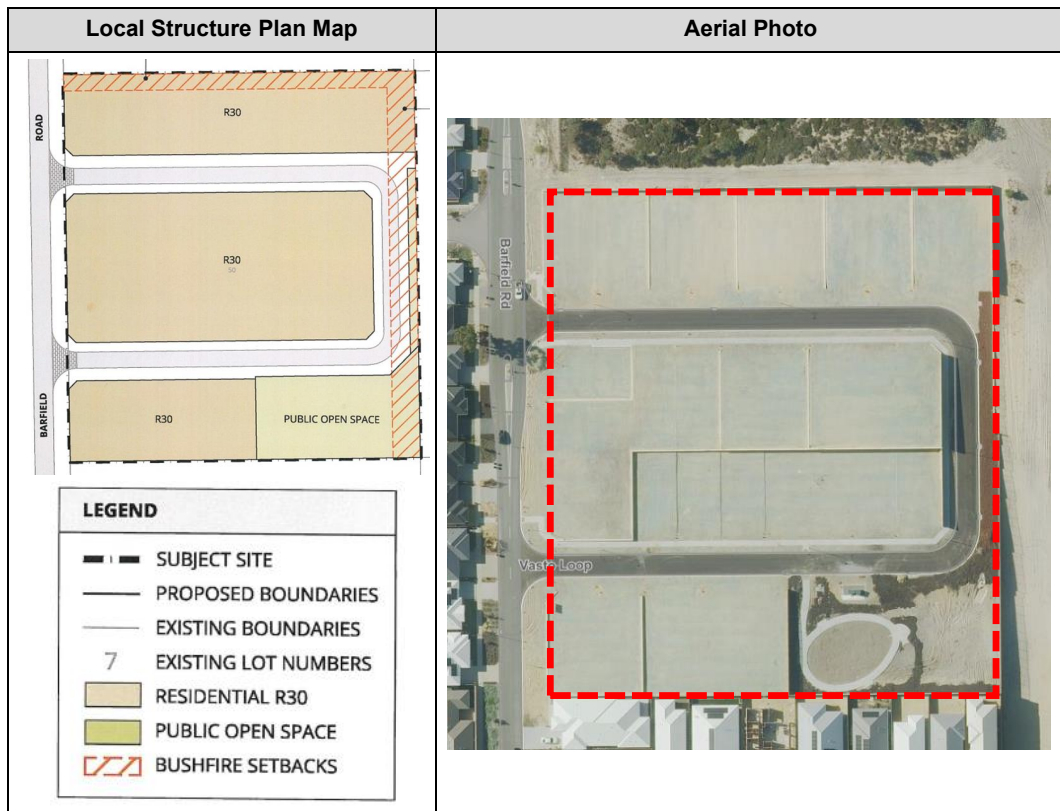


Lot 50 Barfield Road, Hammond Park – 26Q

Located mid-way along the eastern boundary of DA26, east of Barfield Road, this LSP identifies a simple loop road with a POS reserve in the southeast corner servicing low (R30) density single residential housing.

Whilst none of the lots are yet to have a dwelling constructed on them, the land has been subdivided into its ultimate configuration. Development of the POS reserve is currently underway, with the City holding a bond to cover any works not yet completed by the developer.

The LSP has therefore served its purpose with all land proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the current approved LSP Map shown at **Appendix H**.



Lot 109 & 110 Wattleup Road, Hammond Park – 27D

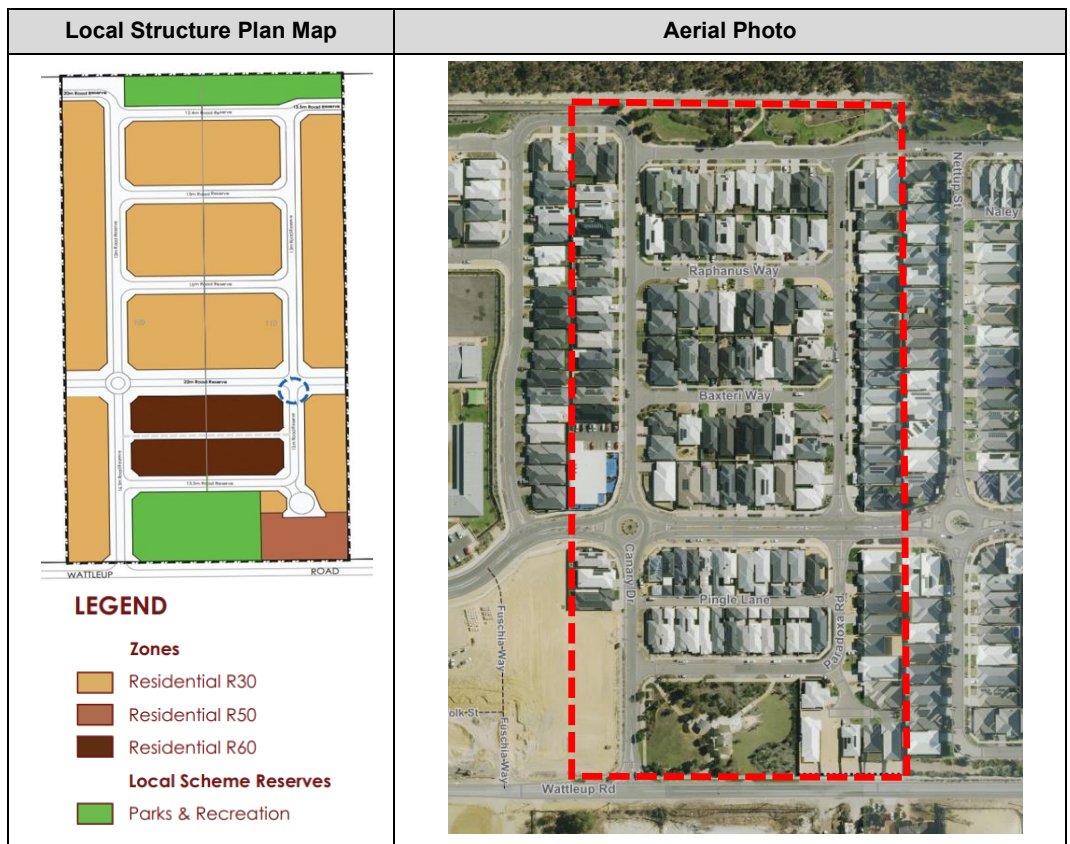
Located centrally within Development Area 27 on the northern side of Wattleup Road, this LSP identifies an interconnected local road network primarily servicing low (R30) density single residential housing.

A linear POS reserve (McPhee Park) acts as a managed landscape interface to Harry Waring Regional Reserve to the north, with pockets of medium (R50 and R60) density laneway and smaller lot housing located in high amenity locations within immediate proximity to the southern POS reserve (Canary Park).

A childcare centre is located on the northwest corner of the intersection of Whadjuk and Canary Drive, within proximity to Jilbup Primary School.

Aside from an approved strip of R30 lots in the southwest corner (currently under construction) all the land has been subdivided to its ultimate configuration, including development and ceding of all the public reserves.

The LSP has therefore served its purpose with all land proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the current approved LSP Map shown at **Appendix I**.



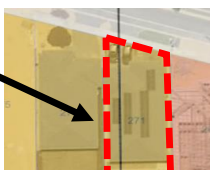
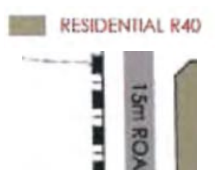


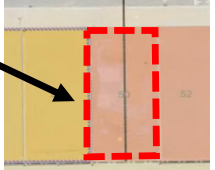

Lots 71, 74-76 & 303-305 Wattleup Road, Hammond Park – 27E

Encompassing the northwest corner of DA27, this LSP identifies an interconnected local road network radiating out around a centralised POS reserve (Chittick Park), servicing a range of low-to-medium (R30-40) density single residential housing.

A linear POS reserve (Hibiscus Park) acts as a managed landscape interface to Harry Waring Regional Reserve to the north and MRS zoned Rural land to the west, with a small reserve encompassing a wastewater pump station and drainage basin located along the southern boundary adjacent Wattleup Road. The western-most portion of Jilbup School is identified mid-way along its eastern boundary.

Density plans approved as part of the subdivision process code most of the lots as R30, with pockets of R40 density laneway and squat lot product located in high amenity locations with a direct interface to POS or the future Whadjuk Drive public bus route.

The LSP boundary runs through the middle of three lots that overlap into LSP 27F (Lots 107, 150 & 9150 Wattleup Road). Whilst 27F is not being rationalised as part of this proposal (due to the southeast corner including two roads and a POS reserve not yet being constructed), the full extent of the overlap lots have been included, with their density codings determined on the following basis:

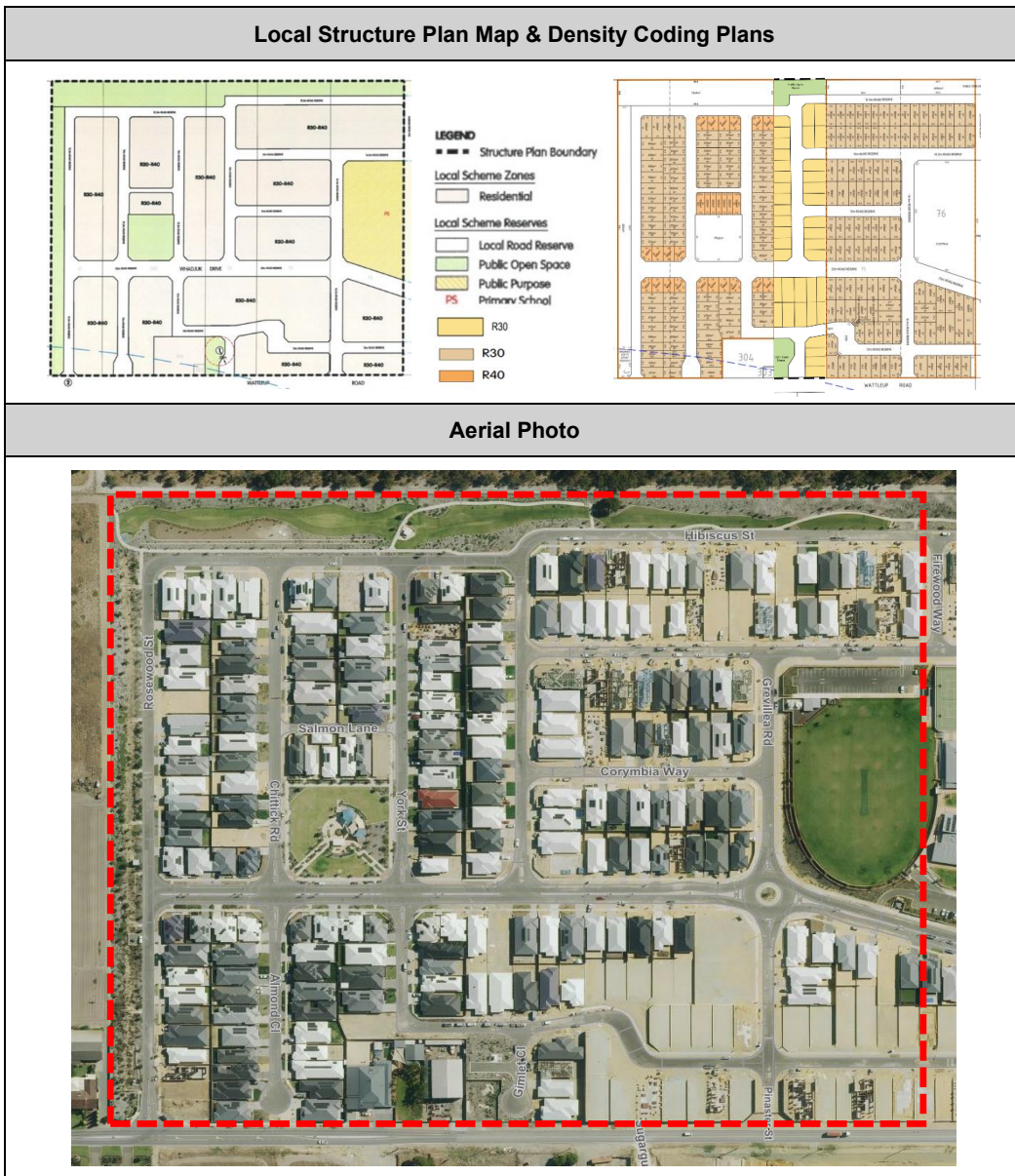
Affected Lots	Aerial Photo (with LSP overlay)	LSP 27F Extract
<ul style="list-style-type: none"> • Lot 534 / #271 Whadjuk Drive – Zoning Certificate issued for the site states R30 / Building Permit for the single dwelling was assessed at R30 		
<ul style="list-style-type: none"> • Lot 548 / #51 Norfolk Street – Zoning Certificate issued for the site states R30 / Building Permit for the single dwelling was assessed at R30 		
<ul style="list-style-type: none"> • Lot 563 / #50 Norfolk Street – LSP 27F identifies the eastern half of the lot as R40 / Building Permit for the single dwelling was assessed at R40 		

Lots 303 and 304 Wattleup Road, incorporating a large homestead lot and an associated business, have been excluded from this proposal as further subdivision and development (including provision of a site-specific density coding plan) is yet to occur. These lots will remain zoned 'Development' and within DA27.



Approximately 20 lots, mainly in the southeast corner remain undeveloped but have effectively been subdivided into their final configuration. Aside from construction of the connection of Pinaster Street to Wattleup Road (which forms the subject of an agreement between the City and the developer), all public reserves have been developed and ceded to the Crown.

Otherwise, all land within this LSP is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the approved LSP Map. Copies of the current and resultant LSP Maps (and associated coding plans) are included at **Appendix J**.

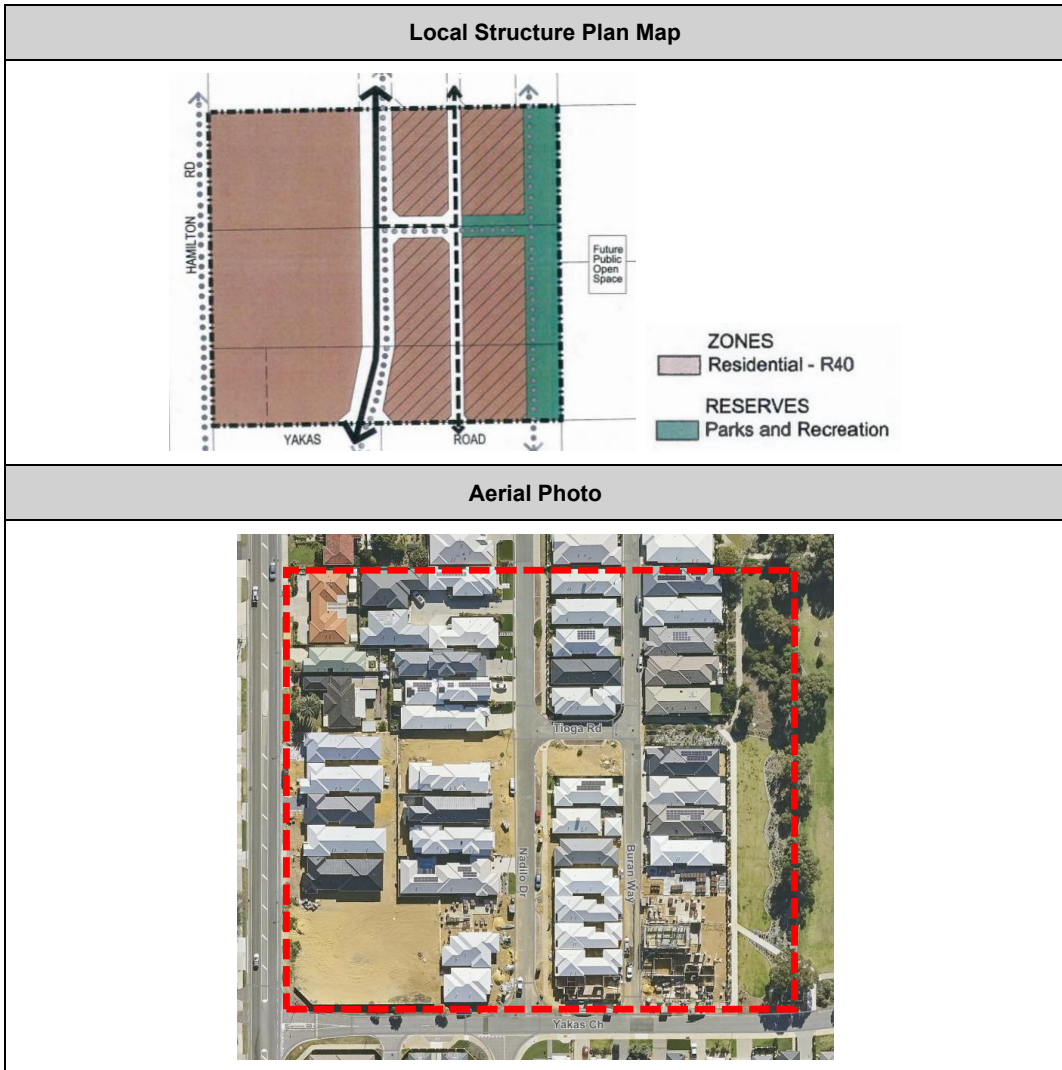


Lots 1, 9 & 10 Hamilton Road, Spearwood – 31F

Located centrally within DA31, this LPS identifies the extension/connection of two local roads and a linear POS reserve (Kitj Park) primarily serving medium (R40) density single residential housing.

Aside from two vacant R40 coded single house lots, and the former homestead lot located on the northeast corner of the intersection of Hamilton and Yakas Road, subdivision and development of the structure plan is complete, including the development and ceding of all public reserves.

The LSP has therefore served its purpose with all land proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the current approved LSP Map shown at **Appendix K**.

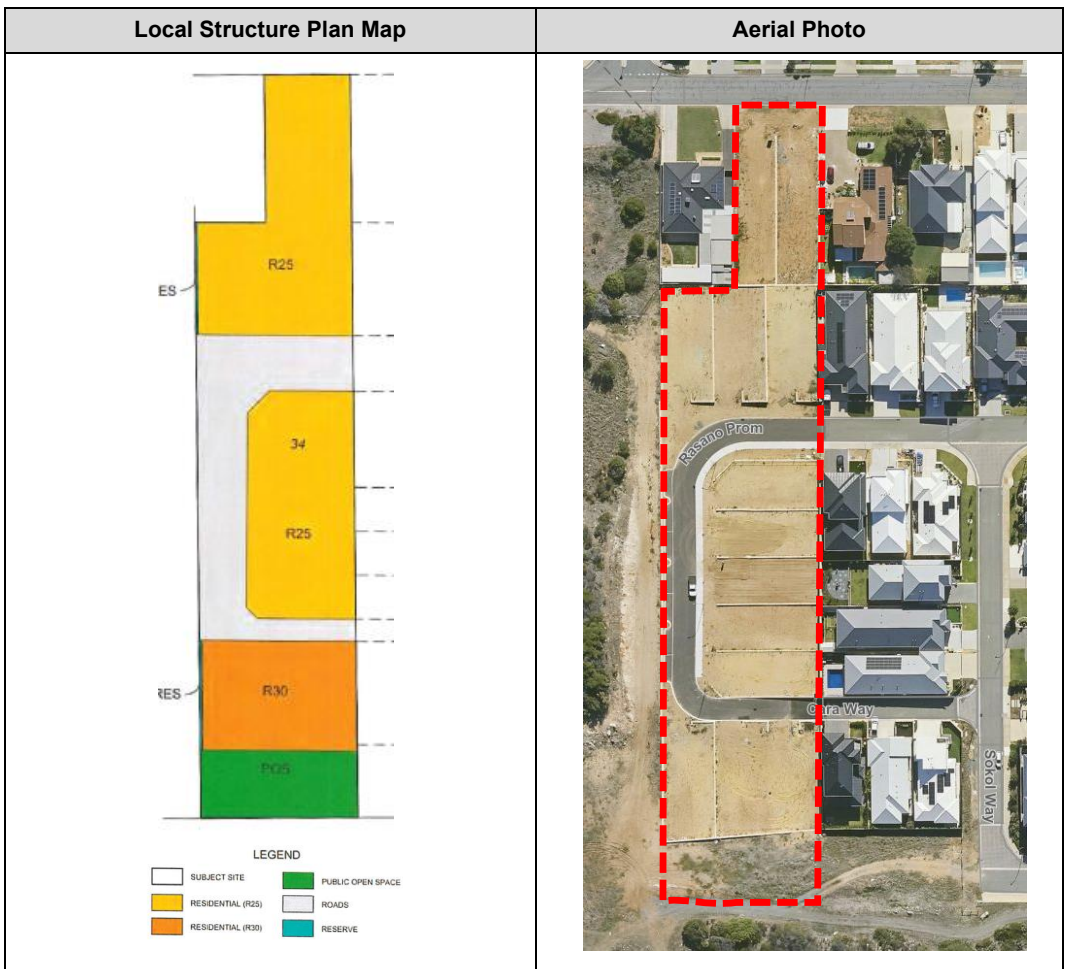


Lots 1, 9 & 10 Hamilton Road, Spearwood – 31L

Located towards the southwest corner of DA31, adjacent Regional POS south of Ocean Road, this LSP identifies a western extension of the local road and POS network to service low (R25 and R30) density single residential housing.

The POS reserve is yet to be developed, but the City has taken a bond to cover works not completed by the developer in coordination with an adjoining reserve (created by the same developer on an adjoining lot). Whilst most lots are yet to be developed with housing, they have been subdivided into their ultimate configuration

The LSP has therefore served its purpose with all land proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the current approved LSP Map shown at **Appendix L**.



Lot 703 Ghostgum Avenue, Treeby – 41A

Encompassing the entirety of Development Area 41, north of Armadale Road and east of Ghostgum Avenue, this LSP identifies an interconnected local road network radiating out from a large, centralised area of POS (Kara Park), primarily servicing a range of low (R30) density single residential housing.

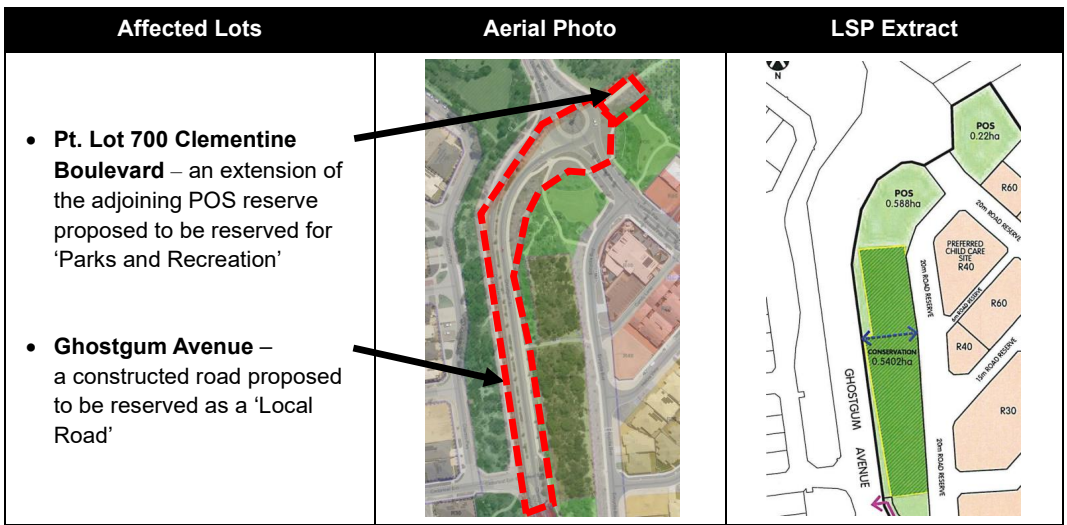
Another long linear strip of POS adjacent Ghostgum Avenue (Encyclia and Filigree Parks) connect a protected area of declared rare flora to a regional Bush Forever (Site #390) to the north.

A strip of R25 coded land acts as a transitional area to Armadale Road, with pockets of medium (R40 and R60) density scattered throughout the site, primarily laneway product in high amenity locations with a direct relationship to POS.

A childcare centre has been developed at the western entrance to the area on R40 coded land located on the southern corner of the intersection of Lycaste Parade and Encyclia Boulevard. Aside from 15 lots which have yet to be built on, the area is completely subdivided and developed.

Along the northern edge a slight change has occurred whereby Filigree Grove has been extended through to connect with Lycaste Parade, which in combination with a constructed PAW ensure adequate separation (and a line of defence) between residential lots and the bushfire threat from the Bush Forever site to the north. This proposal involves adjusting the zonings to reflect the WAPC approved subdivision layout and physical works that have since taken place on the ground.

Despite lying outside the approved LSP boundary, the following Development Zoned land is also included within this proposal to reflect the physical works and ceding of land that has previously occurred:



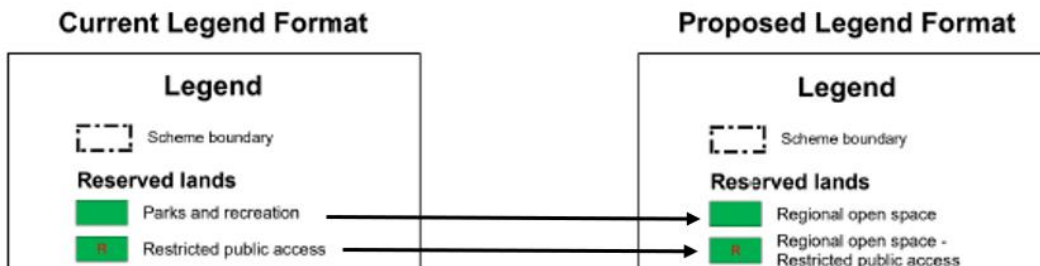
Other than the adjustments discussed above (including refinements to the approved residential density code boundaries), all the land within the LSP is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the current approved Structure Plan Map shown at **Appendix M**.



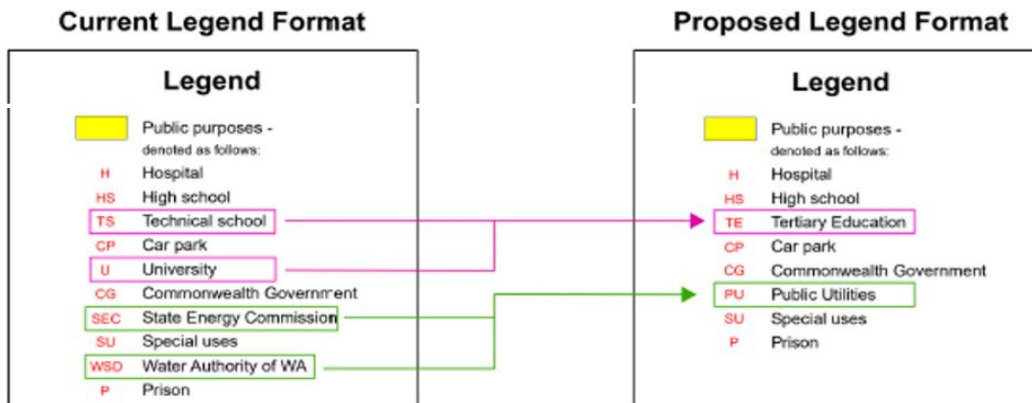
Administrative Changes

This proposal also includes updating several outdated 1963 regional reservations with contemporary naming protocols recently inserted into the Metropolitan Region Scheme.

On 31 March 2025 the *Planning and Development Amendment (Metropolitan Region Scheme) Bill 2024* came into effect. Included within the changes that modernised the MRS, was updating the references to regional open space, to better differentiate them from local schemes. The changes of relevance to TPS3 are summarised below:



On 6 June 2025 *MRS Amendment No.1431* was gazetted. In part, the amendment consolidated the names of Regional ‘Public Purpose’ Reserves to better reflect the way in which land is used and allow for the transition of ownership between similar service providers and agencies without triggering the prior need for an MRS Amendment.



As these changes are not covered under Section 26 of the *Planning and Development Act* they do not automatically read through to a local scheme, meaning they can only be reflected via inclusion and approval of a local scheme amendment.

This proposal also includes updating the references to these same reserves on the face of the scheme maps. The table beside recognises which Maps require updating and in what way:

Map No.	Symbol Reference	
	Existing	Proposed
1	SEC & WSD	PU
3	WSD & U	PU & TE
4-8	SEC	PU
10-11	WSD	PU
13	SEC	PU
14-18	WSD	PU



6.0 CONCLUSION

For the following reasons, now is an appropriate time for the structure plans discussed above to be revoked, and its zones and reserves rationalised into the Scheme:

- all public reserves (including local roads, public open space and public purpose) have been suitably constructed/embellished and transferred into public ownership; and
- all zoned land on the endorsed structure plans have been substantially subdivided and/or developed for commercial or residential purposes.
- Where further subdivision and/or development is still to occur on private landholdings, the proposed zoning is consistent with the designation that would have applied under the applicable structure plan.

Recognising these zones and reserves within TPS3 will:

- avoid the future need to seek WAPC approval to extend the approval period of the existing structure plans; and
- remove a redundant layer of planning control; whilst still ensuring the City maintains appropriate mechanisms to guide and control future redevelopment of land (including the same range of permissible land uses and associated development standards as currently apply), consistent with current community expectations.

The other changes proposed are purely administrative, required to ensure consistency between the local and region schemes, reflect good contemporary planning practice and do not pose any adverse impact on surrounding development.



Planning and Development Act 2005

***City of Cockburn
Town Planning Scheme No.3
Amendment No.187***

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No. 3 by:

1. Rezoning various lots within 'Development Areas 4, 5, 26, 27, 31 & 41' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R35)', 'Residential (R40)', 'Residential (R50)', 'Residential (R60)', 'Residential (R80)' and 'Local Centre', as depicted on the Scheme Amendment Maps.
2. Reclassifying land within 'Development Areas 4, 5, 26, 27, 31 & 41' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Public Purpose – Primary School' or 'Local Road', as depicted on the Scheme Amendment Map.
3. Reducing the extent of the 'Development Areas 4 (DA4), 5 (DA5), 26 (DA26), 27 (DA27), & 31 (DA31)' special control area boundaries, as depicted on the Scheme Amendment Map.
4. Deleting 'Development Area 41' (DA41) entirely, from within Table 9 – Development Areas of the Scheme Text and the face of the Scheme Map.
5. Updating the 'Region Scheme Reserves' on the Scheme Map Legend by:
 - a) Deleting 'Parks and Recreation' and replacing it with 'Regional Open Space'
 - b) Deleting 'Parks and Recreation – Restricted' and replacing it with 'Regional Open Space – Restricted Public Access'
 - c) Deleting both 'Public Purposes - University (U)' and 'Public Purposes - Technical School (TS)' and replacing them with 'Public Purposes - Tertiary Education (TE)'
 - d) Deleting both 'Public Purposes – State Electricity Commission (SEC)' and 'Public Purposes – Water Corporation of WA (WSD)' and replacing them with 'Public Purposes – Public Utilities (PU)'; and
6. Replacing the 'SEC' and 'WSD' symbols with 'PU', and the 'U' symbol with 'TE' where they currently appear on the face of the Scheme Maps.

The Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reasons:



- *It is an amendment the local planning scheme that involves zoning land consistent with an approved structure plan for the same land;*
- *It is an amendment that brings the local scheme into greater alignment with the region scheme; and/or is*
- *It is an amendment that corrects minor anomalies/administrative errors.*

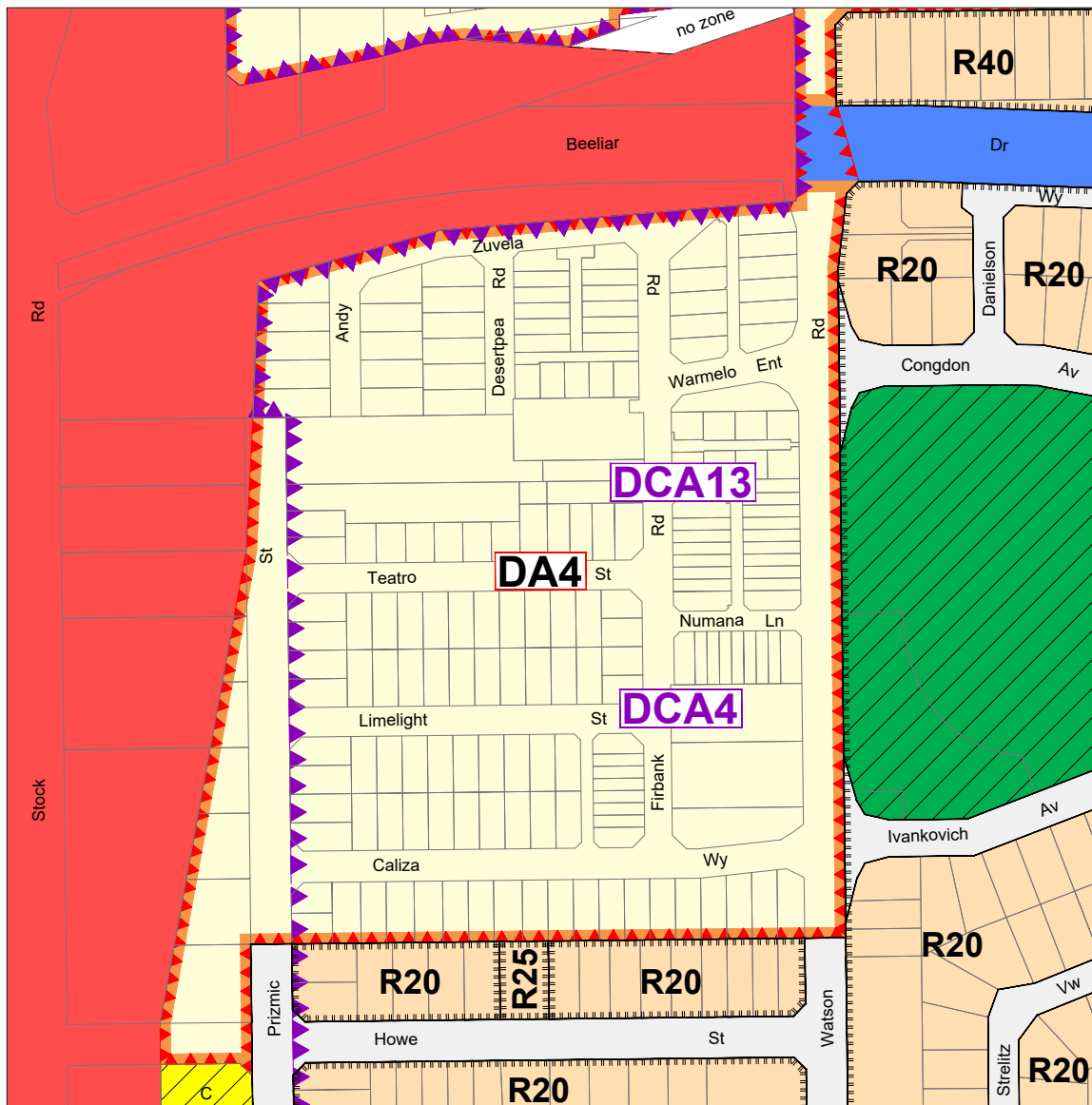
Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plan(s):

Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference
5R	Lot 5 Rockingham Road, Munster (Lake Coogee)	1 November 2017	SPN/2098
26P	Lot 9008 Frankland Ave, Hammond Park	16 September 2021	SPN/2191
26Q	Lot 50 Barfield Road, Hammond Park	10 February 2022	SPN/2298
27D	Lots 109-110 Wattleup Road, Hammond Park	11 March 2015 (Extended: 20 June 2024)	SPN/0729
31F	Lots 1, 9 & 10 Hamilton Road, Spearwood	4 May 2015 (Extended: 2 December 2024)	SPN/0709
31L	Lot 34 Ocean Road, Coogee	8 July 2022	SPN/2299
41A	Lot 703 Ghostgum Avenue, Treeby	28 October 2021	SPN/2253M-1

Upon the amendment taking effect the above structure plans are to be revoked.

Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference
4C	Lots 1001 & 83 Watson Road & 82 View Street, Beeliar	8 August 2011 (Extended: 13 May 2025)	SPN/0283
4H	Lots 75-81 Prizmic Street & 84-90 Watson Road, Beeliar	28 July 2017	SPN/2064
5A	Munster Phase 1	11 January 2006 (Extended: 13 September 2023)	801/02/23/0038P
5C	Munster Phase 3	2 May 2010 (Extended: 5 April 2024)	SPN/0821M-1
27E	Hammond Park West – Lots 71, 74-76 & 303-305 Wattleup Road, Hammond Park	28 September 2017 (Mods: 28 September 2022)	SPN/2082M-2

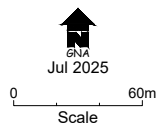
Upon the amendment taking effect 'partial' revocation of the above approved structure plans is to occur.



Current Scheme Map

Map 1
(Partial rationalisation of 4C & 4H)

GENERAL	REGION RESERVES	LOCAL RESERVES	ZONES
Residential Density Codes	Primary Regional Roads	Parks and Recreation	Residential
SPECIAL CONTROL AREAS:	Other Regional Roads	Local Road	Development
Development Areas		Public Purposes - Civic	No zone
Development Contribution Areas			



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Town Planning Scheme No.3

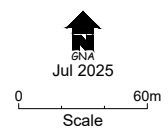




Scheme Amendment Map

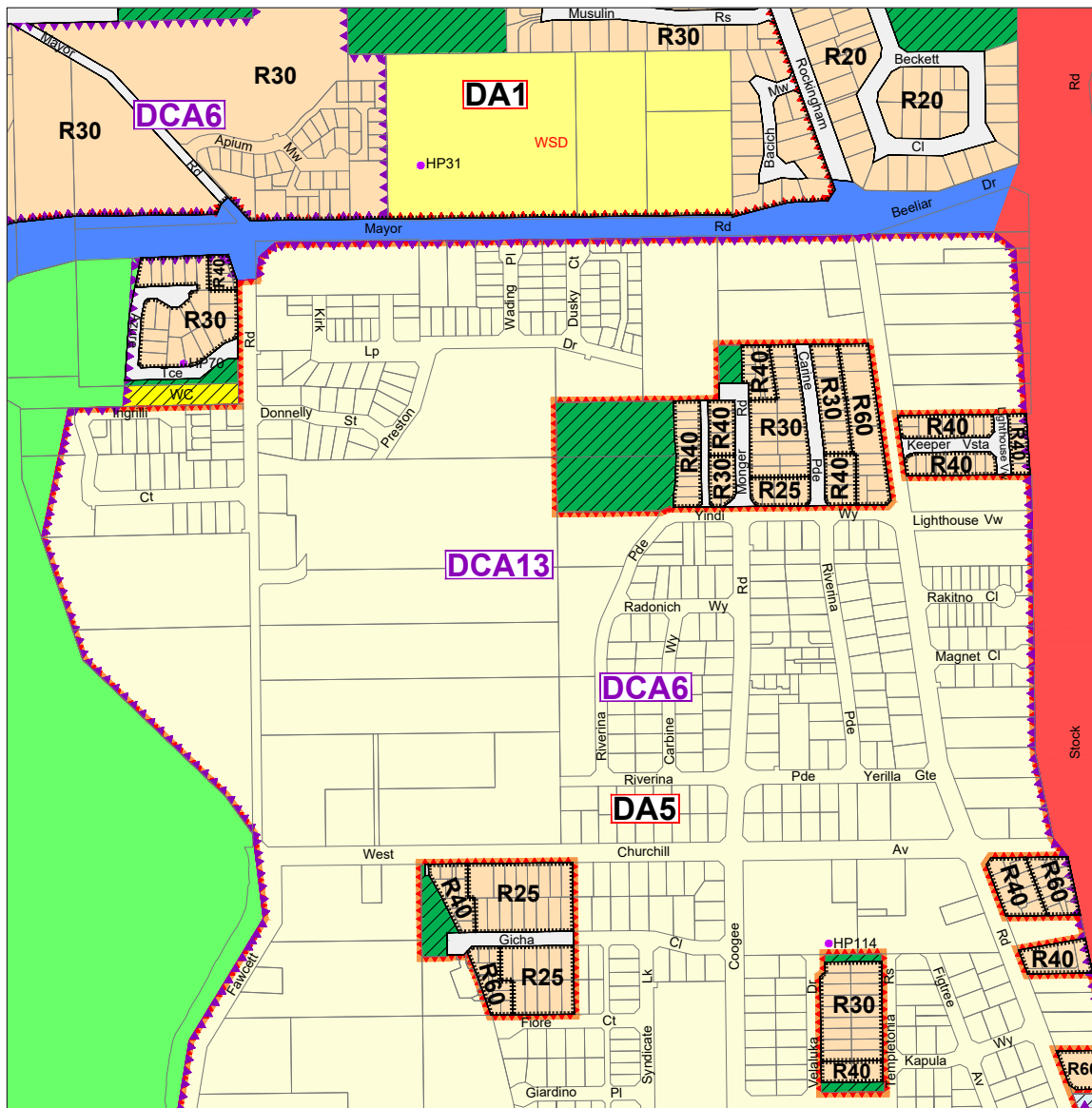
Map 1
(Partial rationalisation of 4C & 4H)

<p>GENERAL</p> <p> Residential Density Codes</p> <p>SPECIAL CONTROL AREAS:</p> <p> Development Areas</p>	<p>REGION RESERVES</p>	<p>LOCAL RESERVES</p> <p> Parks and Recreation</p> <p> Local Road</p>	<p>ZONES</p> <p> Residential</p>
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Town Planning Scheme No.3

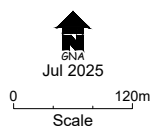




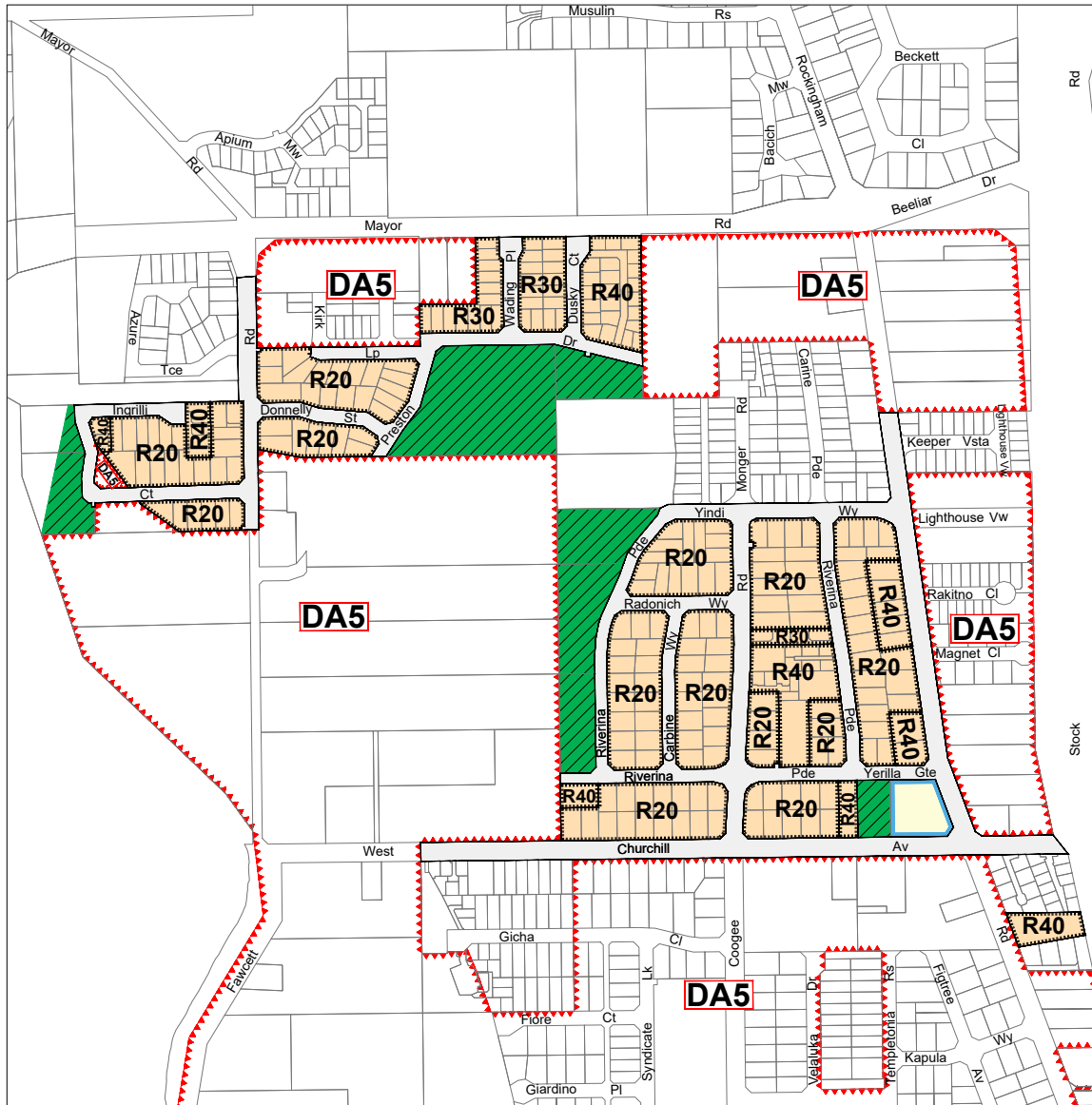
Map 2
(Rationalisation of 5R & partial rationalisation of 5A,5C)

Current Scheme Map

GENERAL	REGION RESERVES	LOCAL RESERVES	ZONES
Residential Density Codes	Parks and Recreation	Parks and Recreation	Residential
HP1 Heritage Place	Primary Regional Roads	Lakes and Drainage	Development
SPECIAL CONTROL AREAS:	Other Regional Roads	Local Road	
DA1 Development Areas	Public Purposes - Water Authority of WA	Public Purposes - Water Corporation	
DCA6 Development Contribution Areas			



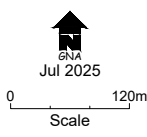
Amendment No.187
Town Planning Scheme No.3



Scheme Amendment Map

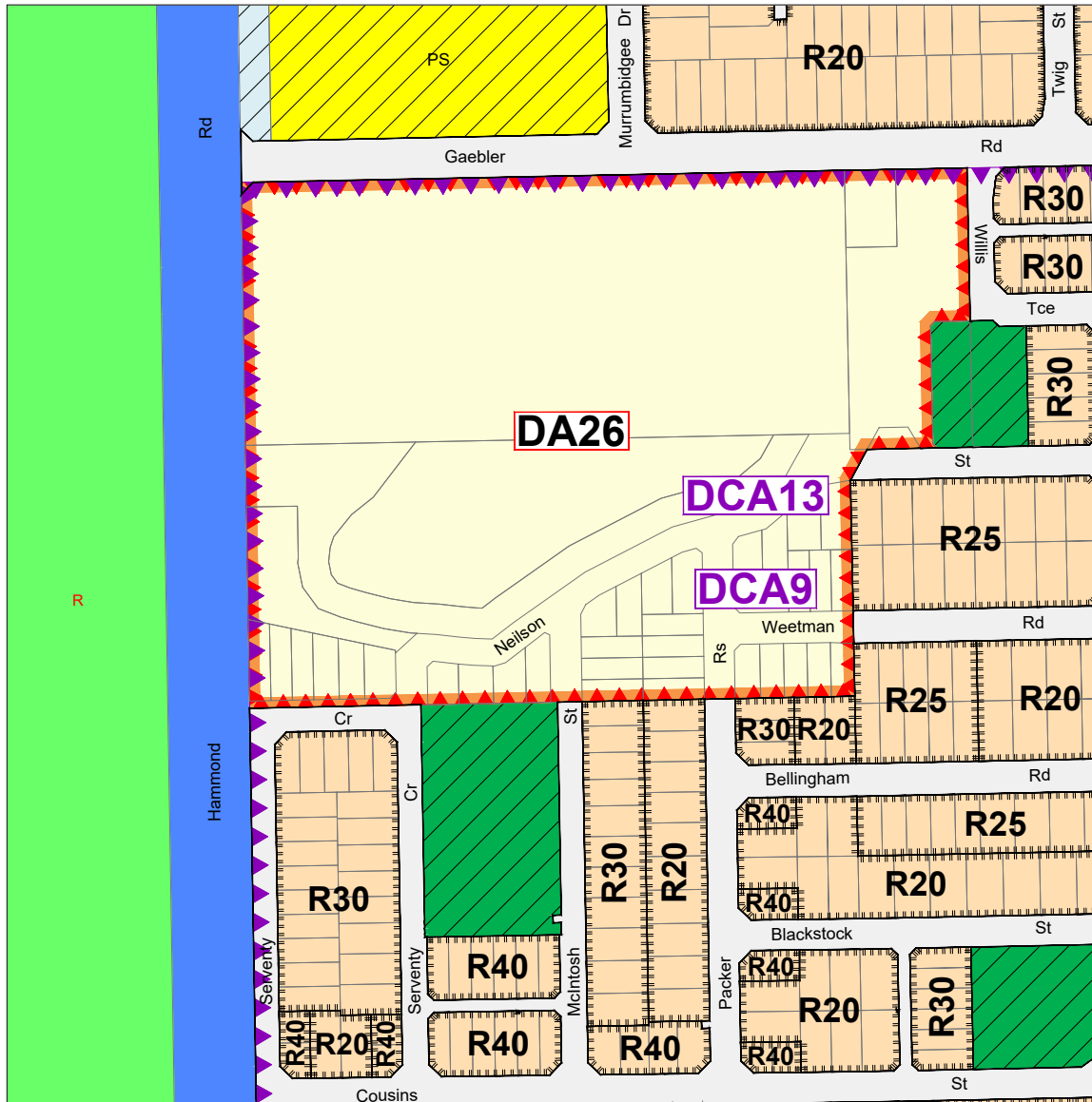
Map 2
(Rationalisation of 5R & partial rationalisation of 5A,5C)

GENERAL	REGION RESERVES	LOCAL RESERVES	ZONES
Residential Density Codes		Parks and Recreation	Residential
SPECIAL CONTROL AREAS:		Local Road	Local Centre
Development Areas			



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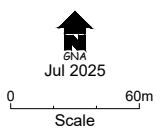
Town Planning Scheme No.3



Current Scheme Map

Map 3
(Rationalisation of 26P)

GENERAL	REGION RESERVES	LOCAL RESERVES	ZONES
Residential Density Codes	Restricted Public Access	Parks and Recreation	Residential
SPECIAL CONTROL AREAS:	Primary Regional Roads	Lakes and Drainage	Development
Development Areas	Other Regional Roads	Local Road	
Development Contribution Areas		Public Purposes - Primary School	



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Scheme Amendment Map

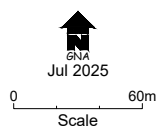
Map 3
(Rationalisation of 26P)

GENERAL
 Residential Density Codes
SPECIAL CONTROL AREAS:
 Development Areas

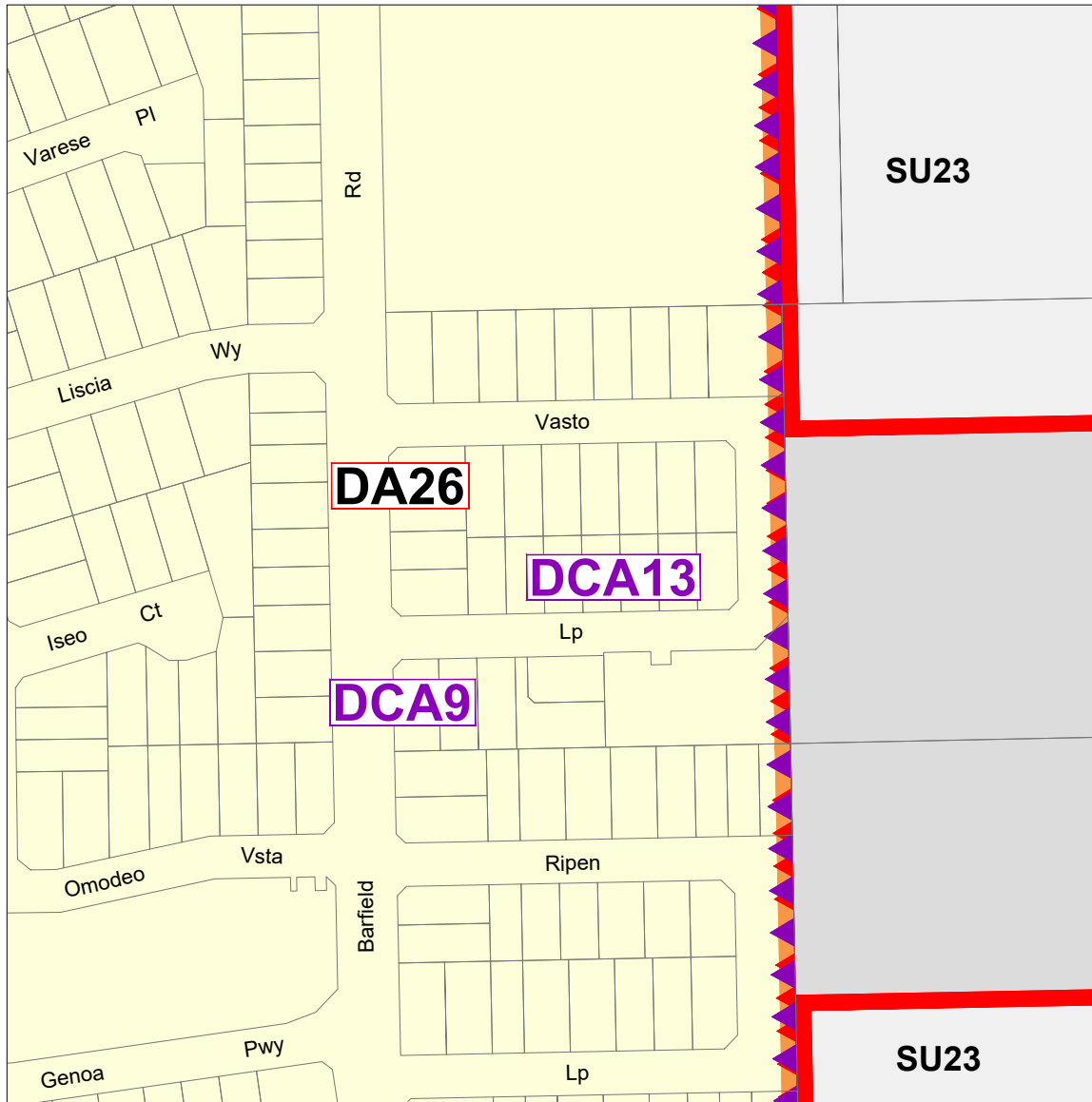
REGION RESERVES

LOCAL RESERVES
 Parks and Recreation
 Local Road

ZONES
 Residential



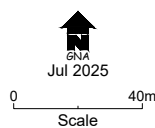
Amendment No.187 Town Planning Scheme No.3



Current Scheme Map

Map 4
(Rationalisation of 26Q)

- | | | | |
|--------------------------------|------------------------|-----------------------|--------------|
| GENERAL | REGION RESERVES | LOCAL RESERVES | ZONES |
| SPECIAL CONTROL AREAS: | Railways | | Development |
| Development Areas | | | Special Use |
| Development Contribution Areas | | | |



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Town Planning Scheme No.3





Scheme Amendment Map

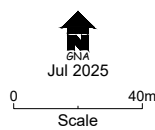
Map 4
(Rationalisation of 26Q)

GENERAL
 Residential Density Codes
SPECIAL CONTROL AREAS:
 Development Areas

REGION RESERVES

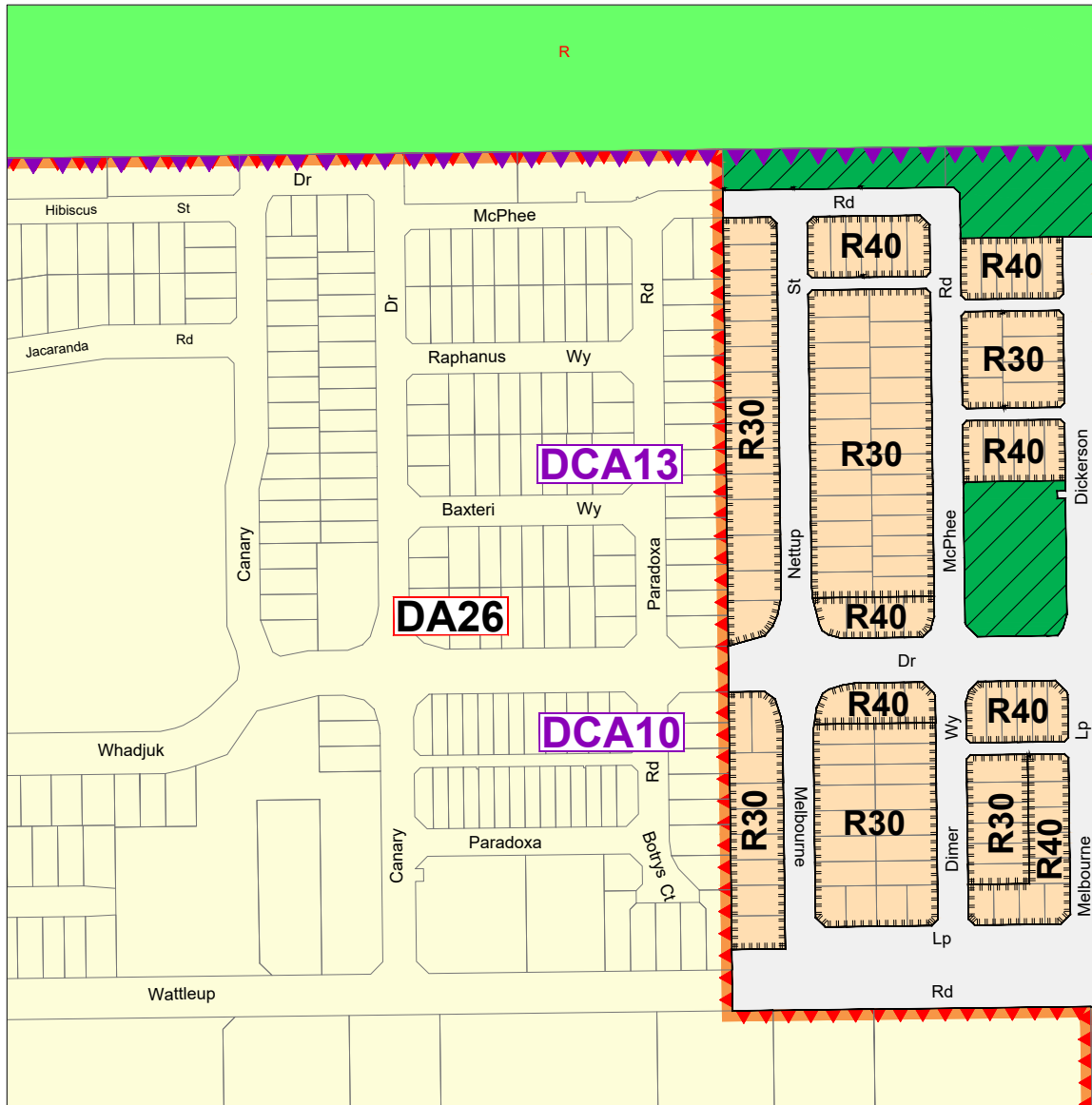
LOCAL RESERVES
 Parks and Recreation
 Local Road

ZONES
 Residential



Amendment No.187

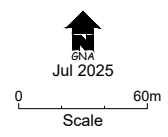
Town Planning Scheme No.3



Current Scheme Map

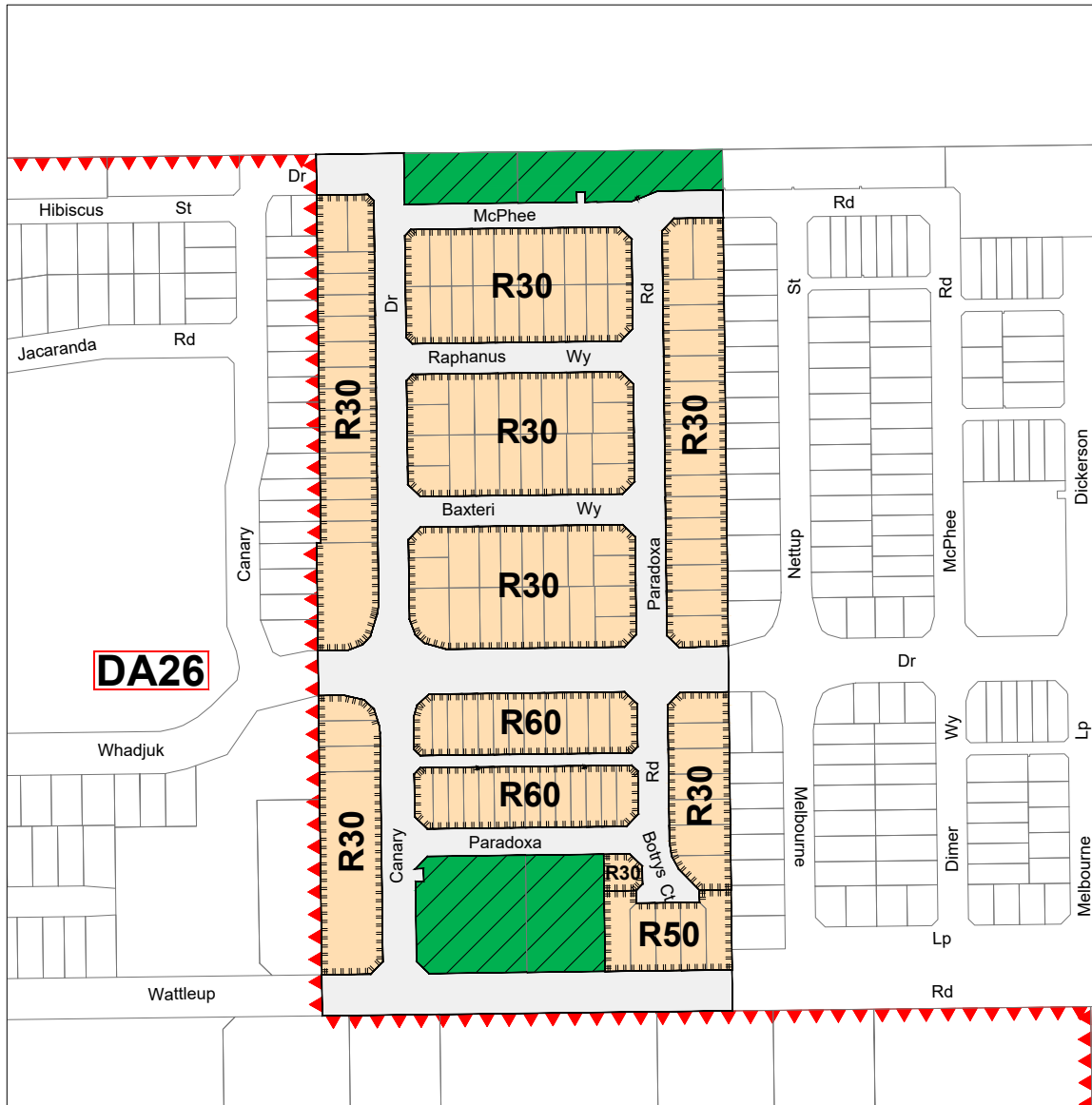
Map 5
(Rationalisation of 27D)

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|--------------------------------|--------------------------|-----------------------|--------------|
| GENERAL | REGION RESERVES | LOCAL RESERVES | ZONES |
| Residential Density Codes | Restricted Public Access | Parks and Recreation | Residential |
| SPECIAL CONTROL AREAS: | | Local Road | Development |
| Development Areas | | | |
| Development Contribution Areas | | | |



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Scheme Amendment Map

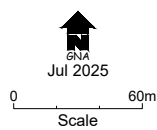
Map 5
(Rationalisation of 27D)

GENERAL
 Residential Density Codes
SPECIAL CONTROL AREAS:
 Development Areas

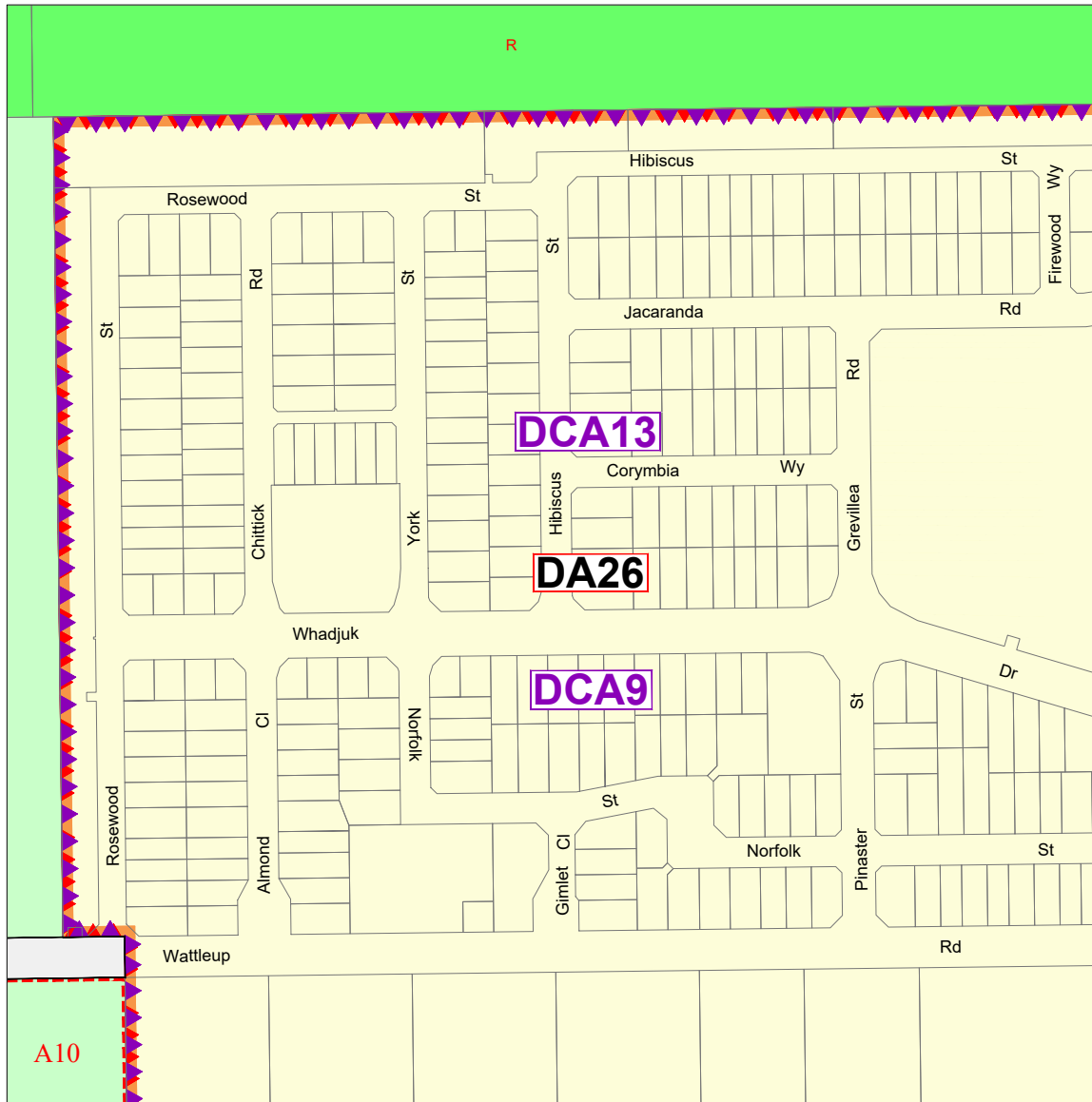
REGION RESERVES

LOCAL RESERVES
 Parks and Recreation
 Local Road

ZONES
 Residential



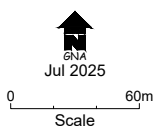
Amendment No.187
Town Planning Scheme No.3



Current Scheme Map

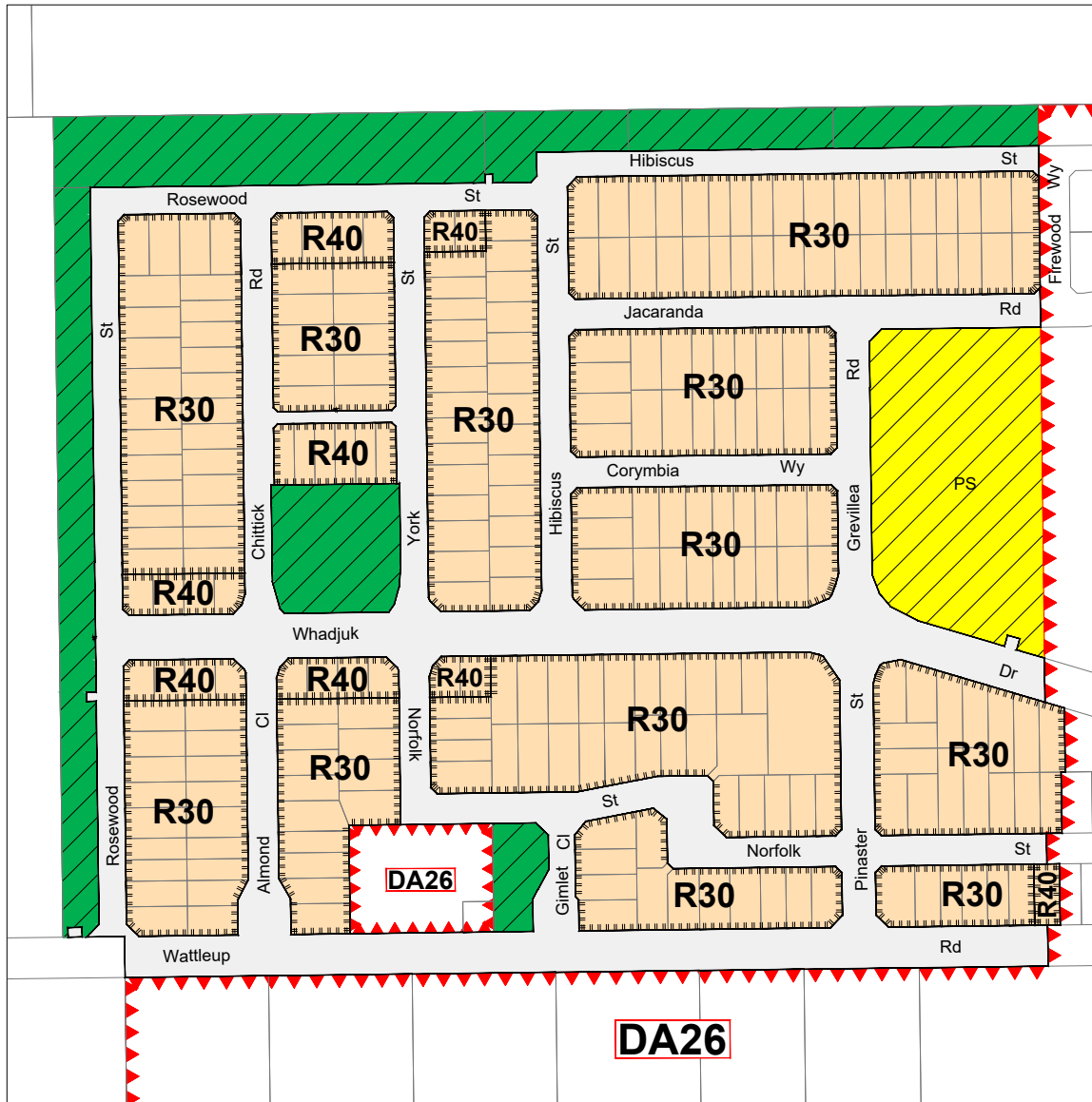
Map 6
(Partial rationalisation of 27E)

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| <p>GENERAL</p> <ul style="list-style-type: none"> A1 Additional Uses <p>SPECIAL CONTROL AREAS:</p> <ul style="list-style-type: none"> DA1 Development Areas DCA1 Development Contribution Areas | <p>REGION RESERVES</p> <ul style="list-style-type: none"> R Parks and Recreation - Restricted Public Access | <p>LOCAL RESERVES</p> <ul style="list-style-type: none"> Local Road | <p>ZONES</p> <ul style="list-style-type: none"> Development Rural |
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Amendment No.187
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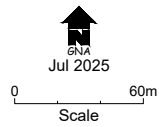




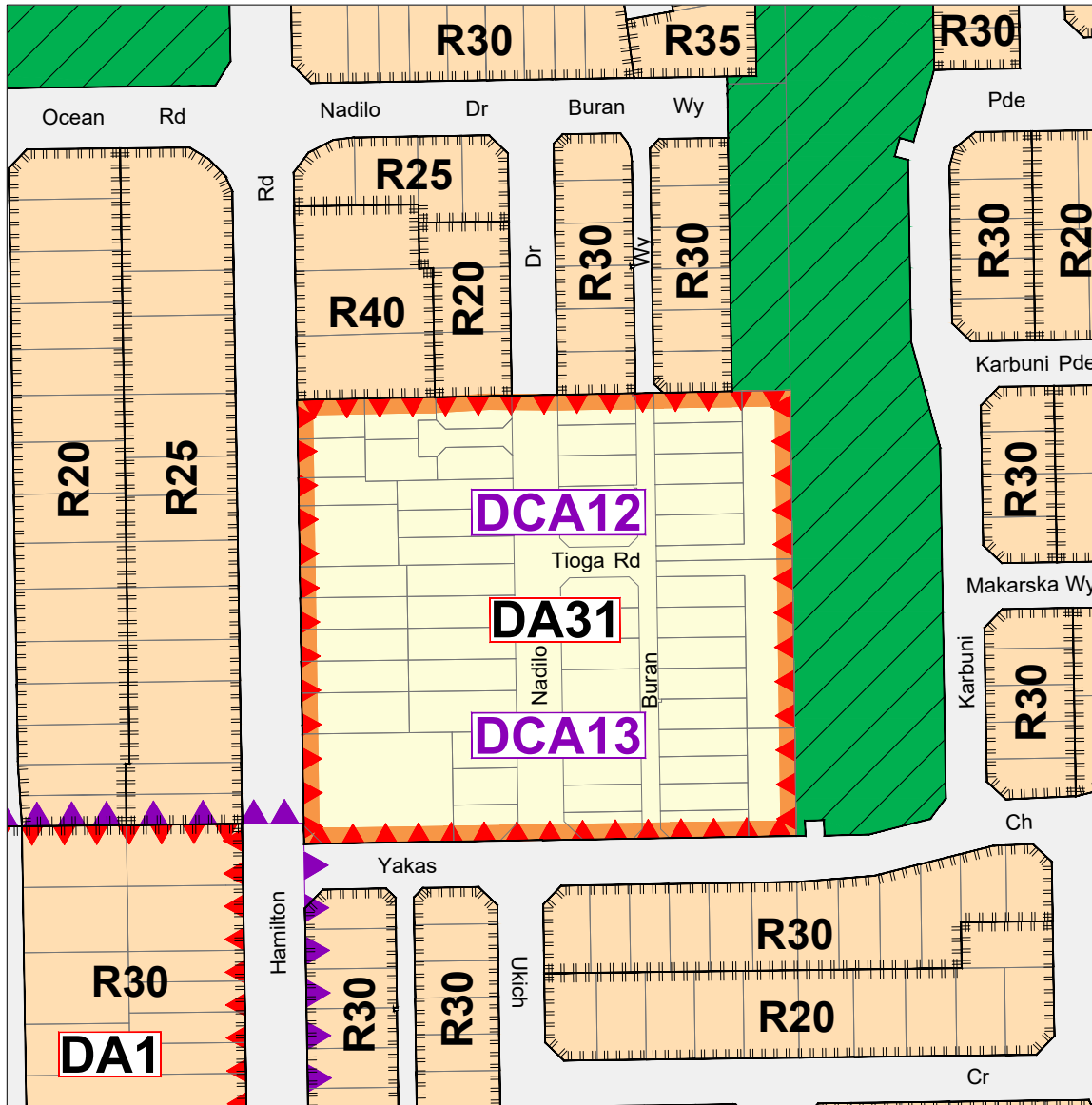
Scheme Amendment Map

Map 6
(Partial rationalisation of 27E)

- | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| <p>GENERAL</p> <ul style="list-style-type: none"> Residential Density Codes SPECIAL CONTROL AREAS: Development Areas | <p>REGION RESERVES</p> | <p>LOCAL RESERVES</p> <ul style="list-style-type: none"> Parks and Recreation Local Road Public Purposes - Primary School | <p>ZONES</p> <ul style="list-style-type: none"> Residential |
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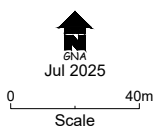
Amendment No.187
Town Planning Scheme No.3



Current Scheme Map

Map 7
(Rationalisation of 31F)

- | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| <p>GENERAL</p> <ul style="list-style-type: none"> Residential Density Codes <p>SPECIAL CONTROL AREAS:</p> <ul style="list-style-type: none"> Development Areas Development Contribution Areas | <p>REGION RESERVES</p> | <p>LOCAL RESERVES</p> <ul style="list-style-type: none"> Parks and Recreation Local Road | <p>ZONES</p> <ul style="list-style-type: none"> Residential Development |
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Scheme Amendment Map

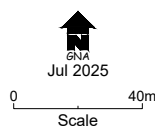
Map 7
(Rationalisation of 31F)

GENERAL
 Residential Density Codes

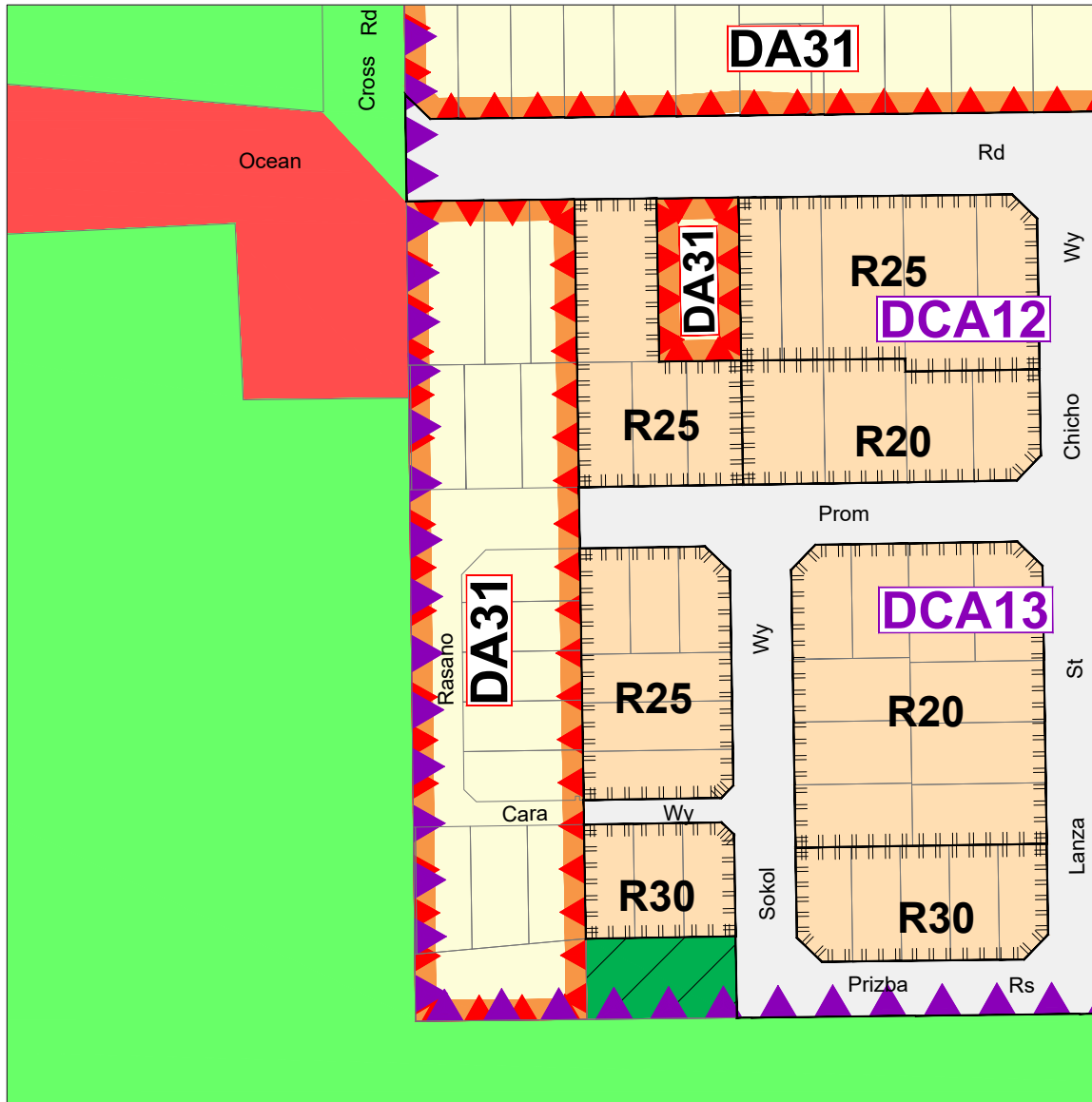
REGION RESERVES

LOCAL RESERVES
 Parks and Recreation
 Local Road

ZONES
 Residential



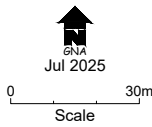
Amendment No.187
 Town Planning Scheme No.3



Current Scheme Map

Map 8
(Rationalisation of 31L)

GENERAL	REGION RESERVES	LOCAL RESERVES	ZONES
Residential Density Codes	Parks and Recreation	Parks and Recreation	Residential
SPECIAL CONTROL AREAS:	Primary Regional Roads	Local Road	Development
Development Areas			
Development Contribution Areas			



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Town Planning Scheme No.3





Scheme Amendment Map

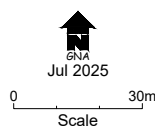
Map 8
(Rationalisation of 31L)

GENERAL
 Residential Density Codes
SPECIAL CONTROL AREAS:
 Development Areas

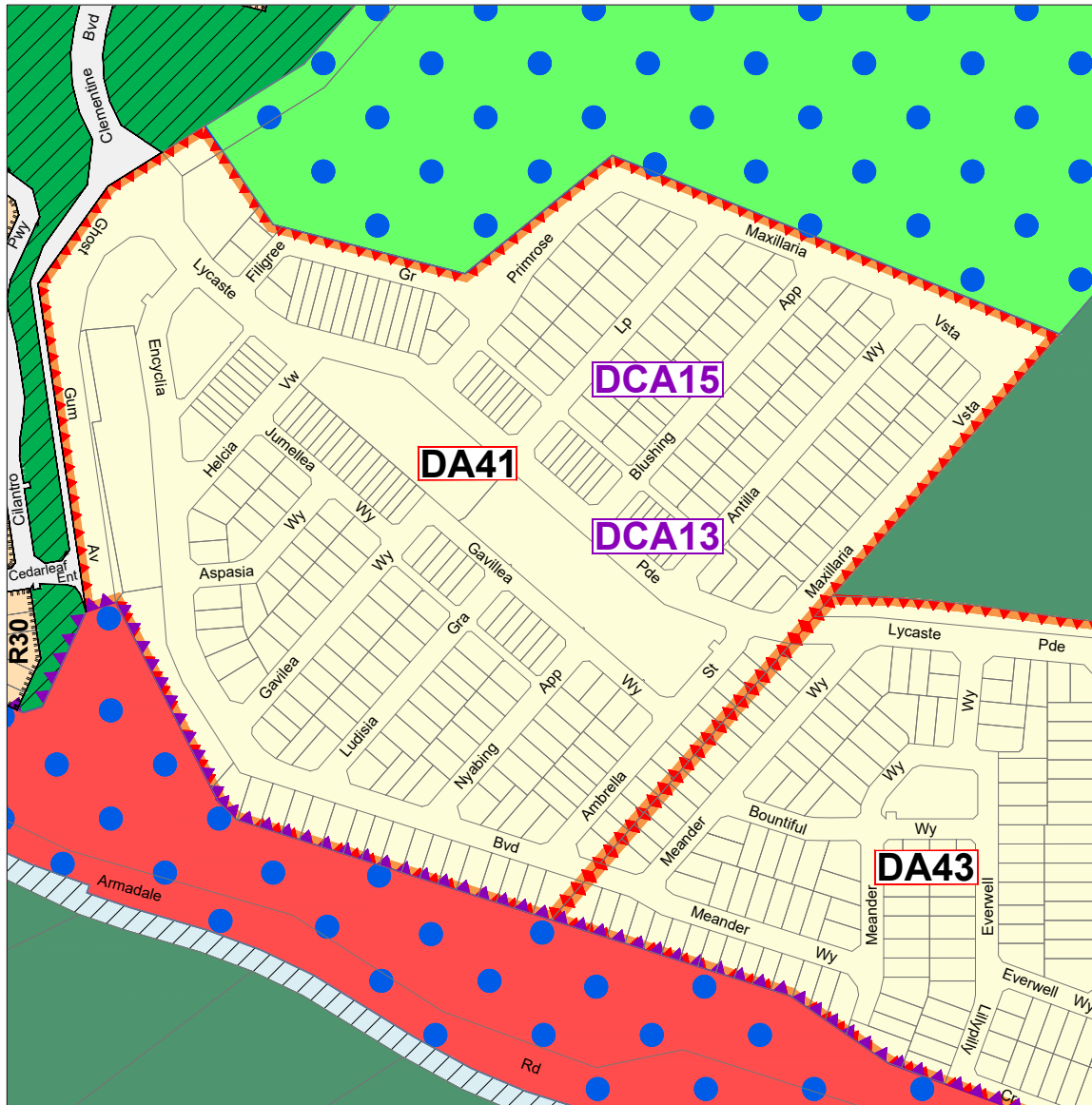
REGION RESERVES

LOCAL RESERVES
 Parks and Recreation
 Local Road

ZONES
 Residential



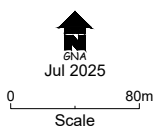
Amendment No.187 Town Planning Scheme No.3



Current Scheme Map

Map 9
(Rationalisation of 41A)

GENERAL	REGION RESERVES	LOCAL RESERVES	ZONES
Residential Density Codes	Parks and Recreation	Parks and Recreation	Residential
SPECIAL CONTROL AREAS:	Water Catchments	Lakes and Drainage	Development
Development Areas	Primary Regional Roads	Local Road	Resource
Development Contribution Areas			



Amendment No.187
Town Planning Scheme No.3





Scheme Amendment Map

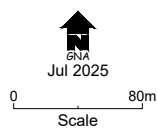
Map 9
(Rationalisation of 41A)

GENERAL
 Residential Density Codes

REGION RESERVES

LOCAL RESERVES
 Parks and Recreation
 Local Road









































ZONES
 Residential






Amendment No.187 Town Planning Scheme No.3



Current Scheme Map Legend

<p>GENERAL</p> <ul style="list-style-type: none">  Scheme Boundary  Residential Density Codes  Additional Uses  Restricted Uses  Building Envelope  HP1 Heritage Place  EC Environmental Conditions <p>SPECIAL CONTROL AREAS:</p> <ul style="list-style-type: none">  DA1 Development Areas  DCAA Development Contribution Areas  JA Jandakot Airport  Peel-Harvey Coastal Plain Catchment Area 	<p>REGION RESERVES</p> <ul style="list-style-type: none">  Parks and Recreation  R Restricted Public Access  Railways  Port Installation  State Forrests  Water Catchments  Civic and Cultural  Waterways  Primary Regional Roads  Other Regional Roads  Public Purposes <p>DENOTED AS FOLLOWS:</p> <ul style="list-style-type: none"> H Hospital HS High School U University CG Commonwealth Government SEC State Energy Commission SU Special Uses WSD Water Authority of WA 	<p>LOCAL RESERVES</p> <ul style="list-style-type: none">  Parks and Recreation  Lakes and Drainage  Local Road  Public Purposes <p>DENOTED AS FOLLOWS:</p> <ul style="list-style-type: none"> AG Dept of Agriculture C Civic DOT Dept of Transport FPA Fremantle Port Authority FS Fire Station GS Gas Pipeline K Pre-school OP Oil Pipeline P Police Station PO Post Office PS Primary School TE Telstra TAB Totalisator Agency Board WC Water Corporation WP Western Power 	<p>ZONES</p> <ul style="list-style-type: none">  Residential  RC Regional Centre  DC District Centre  Local Centre  Mixed Business  Mixed Use  Industry  Light and Service Industry  Strategic Industry  Development  SU1 Special Use  Rural  Rural Living  Resource
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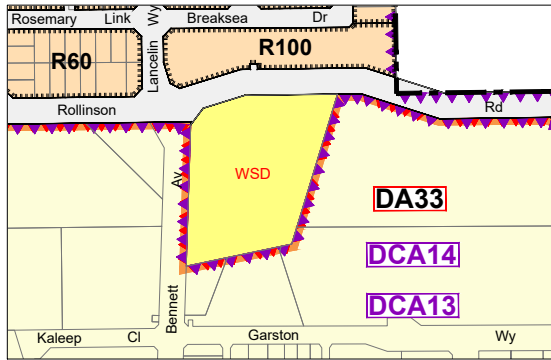
Scheme Amendment Map Legend

<p>GENERAL</p>	<p>REGION RESERVES</p> <ul style="list-style-type: none">  Regional Open Space  R Regional Open Space - Restricted Public Access  Public Purposes <p>DENOTED AS FOLLOWS:</p> <ul style="list-style-type: none"> H Hospital HS High School TE Tertiary Education CP Car Park CG Commonwealth Government PU Public Utilities SU Special Uses P Prison 	<p>LOCAL RESERVES</p>	<p>ZONES</p>
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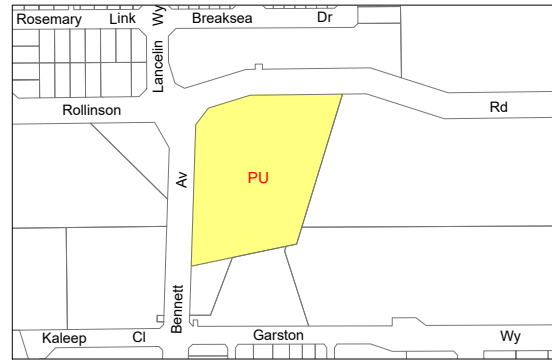
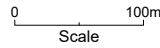
Map 10
(Map Legend)



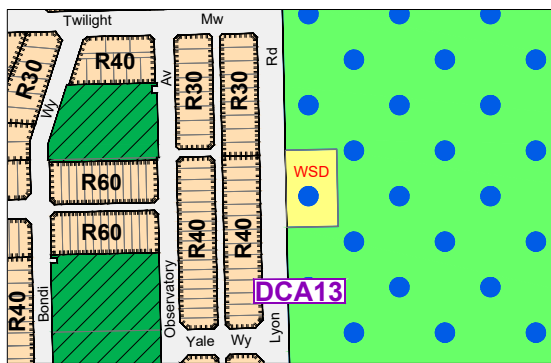
Amendment No.187 Town Planning Scheme No.3



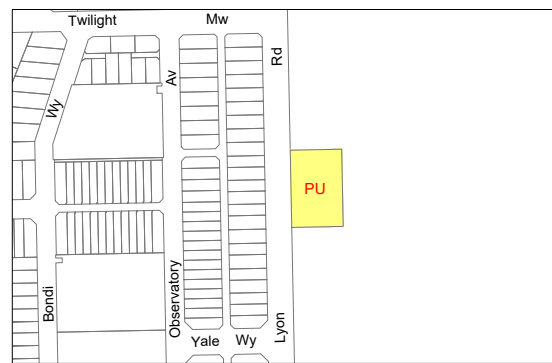
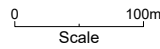
Current Scheme Map



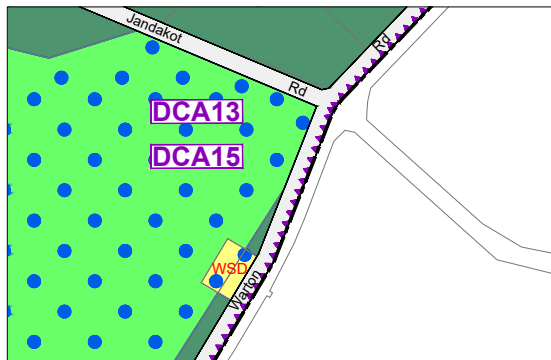
Scheme Amendment Map Map 11



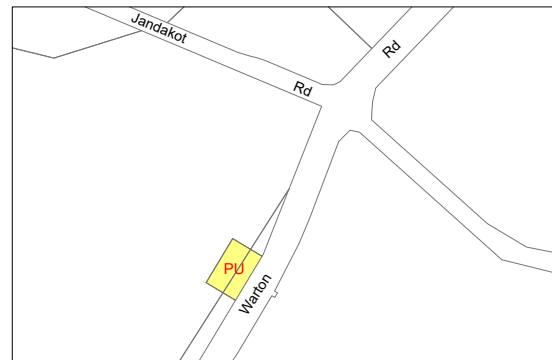
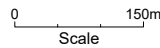
Current Scheme Map



Scheme Amendment Map Map 12

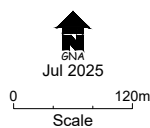


Current Scheme Map



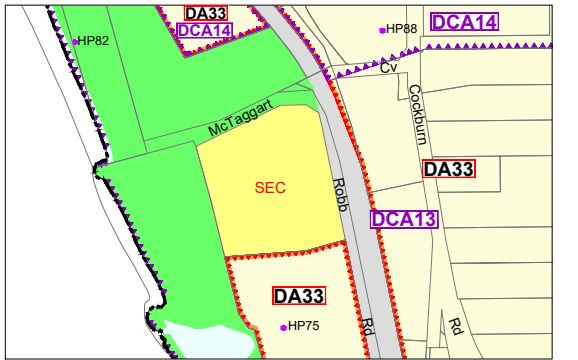
Scheme Amendment Map Map 13

GENERAL	REGION RESERVES	LOCAL RESERVES	ZONES
Scheme Boundary	Parks and Recreation	Parks and Recreation	Residential
Residential Density Codes	Water Catchments	Local Road	Development
SPECIAL CONTROL AREAS:	Public Purposes - Water Authority of WA		Resource
Development Areas	Public Purposes - Public Utilities		
Development Contribution Areas			

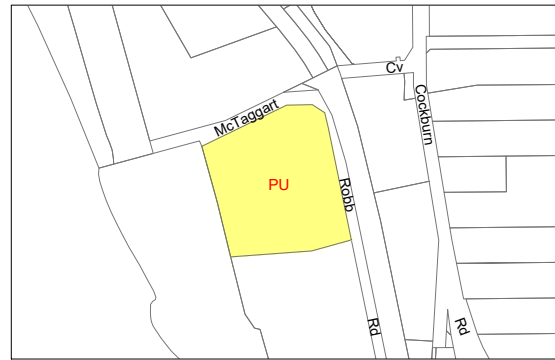
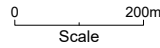


Amendment No.187
Town Planning Scheme No.3

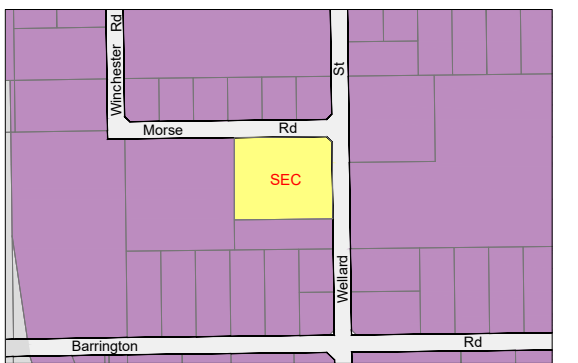




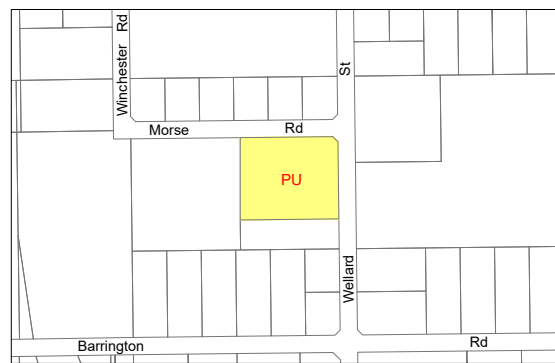
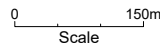
Current Scheme Map



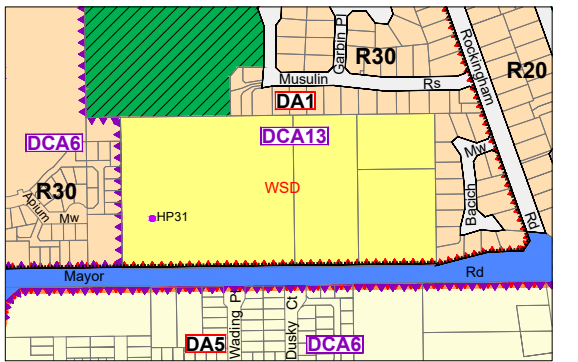
Scheme Amendment Map Map 14



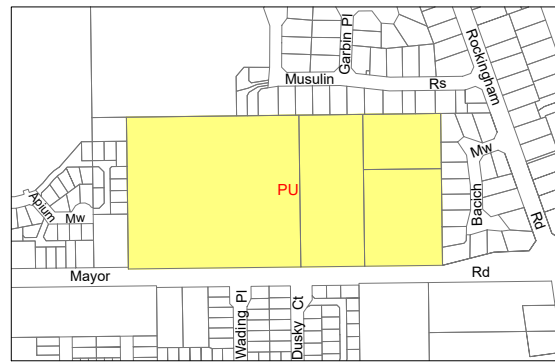
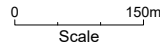
Current Scheme Map



Scheme Amendment Map Map 15



Current Scheme Map

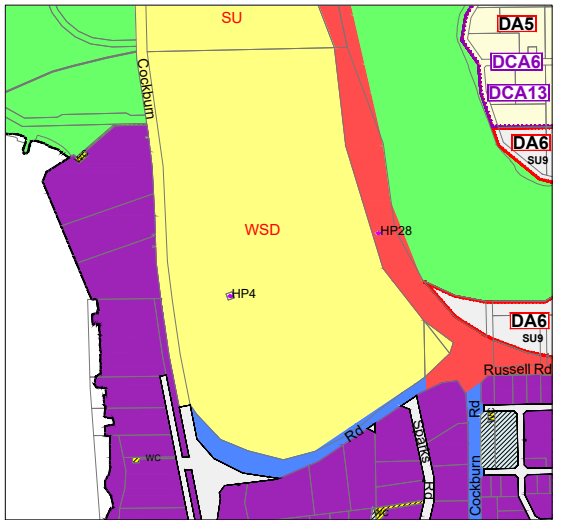


Scheme Amendment Map Map 16

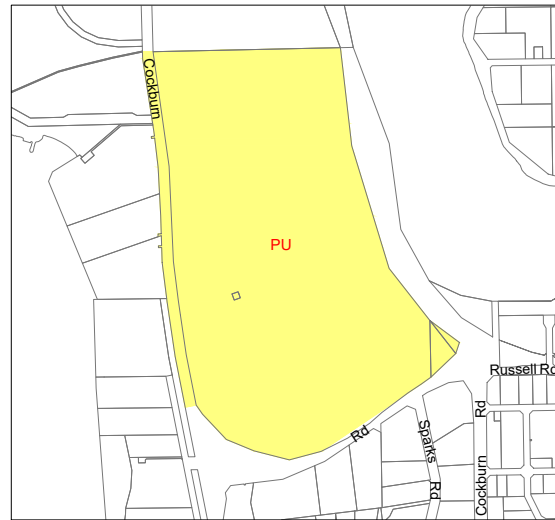
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| <p>GENERAL</p> <ul style="list-style-type: none"> Scheme Boundary Residential Density Codes HP1 Heritage Place <p>SPECIAL CONTROL AREAS:</p> <ul style="list-style-type: none"> DA1 Development Areas DCA3 Development Contribution Areas | <p>REGION RESERVES</p> <ul style="list-style-type: none"> Parks and Recreation Railways Waterways Other Regional Roads SEC Public Purposes - State Energy Commission WSD Public Purposes - Water Authority of WA PU Public Purposes - Public Utilities | <p>LOCAL RESERVES</p> <ul style="list-style-type: none"> Parks and Recreation Lakes and Drainage Local Road Public Purposes - Water Corporation | <p>ZONES</p> <ul style="list-style-type: none"> Residential Development |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|



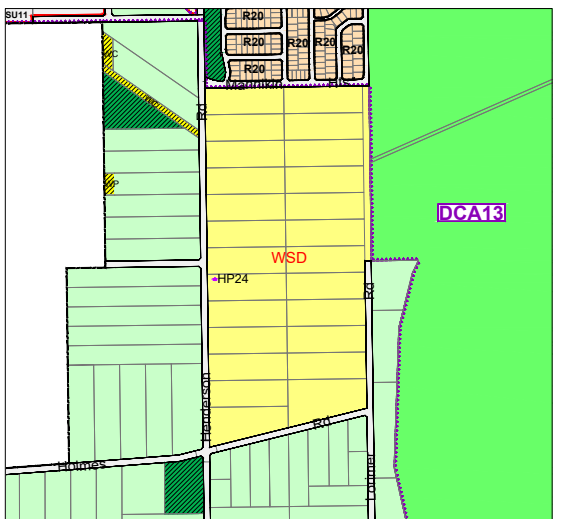
Amendment No.187
Town Planning Scheme No.3



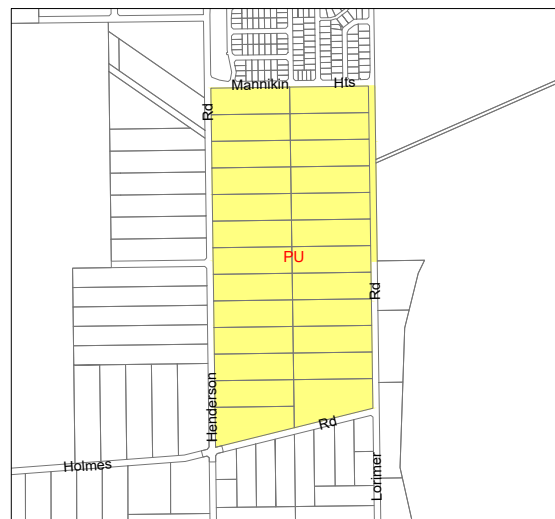
Current Scheme Map



Scheme Amendment Map Map 17



Current Scheme Map

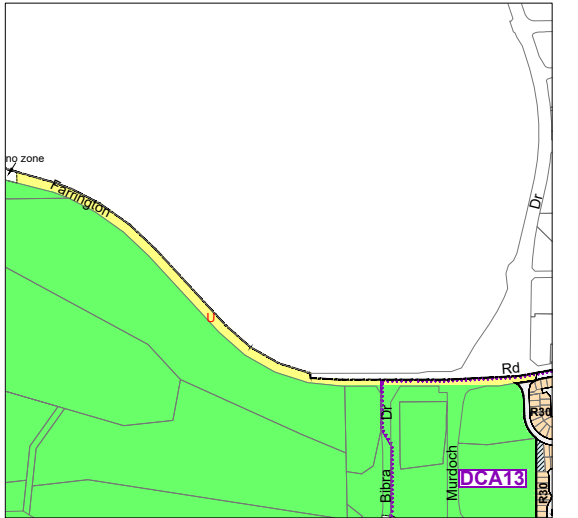


Scheme Amendment Map Map 18

GENERAL	REGION RESERVES	LOCAL RESERVES	ZONES
Scheme Boundary	Parks and Recreation	Parks and Recreation	Residential
Residential Density Codes	Primary Regional Roads	Lakes and Drainage	Strategic Industry
HP1 Heritage Place	Other Regional Roads	Local Road	Development
SPECIAL CONTROL AREAS:	Public Purposes - Special Uses	Public Purposes - Water Corporation	Special Use
Development Areas	Public Purposes - Water Authority of WA	Public Purposes - Western Power	Rural
Development Contribution Areas	Public Purposes - Public Utilities		

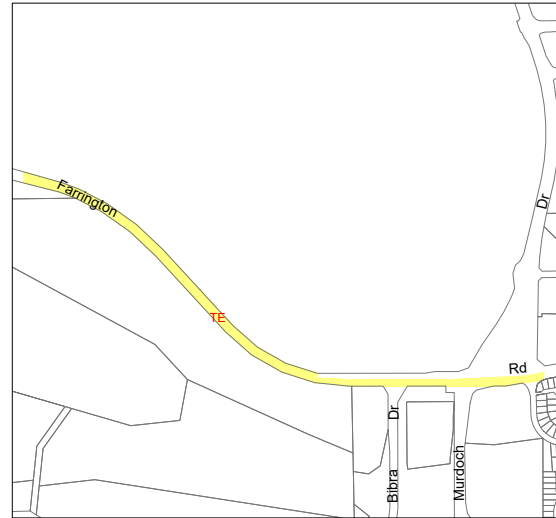


Amendment No.187
Town Planning Scheme No.3



Current Scheme Map

0 400m
Scale



Scheme Amendment Map Map 19



Current Scheme Map

0 75m
Scale



Scheme Amendment Map Map 20

- GENERAL**
- Scheme Boundary
 - Residential Density Codes
 - SPECIAL CONTROL AREAS:**
 - Development Contribution Areas

- REGION RESERVES**
- Parks and Recreation
 - Public Purposes - University
 - Public Purposes - Water Authority of WA
 - Public Purposes - Tertiary Education
 - Public Purposes - Public Utilities

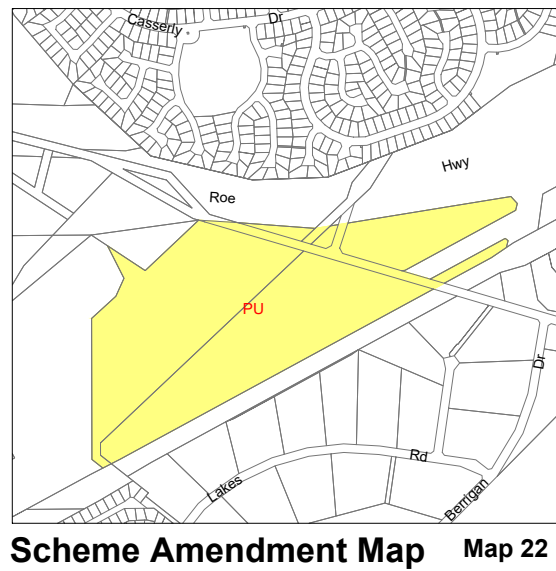
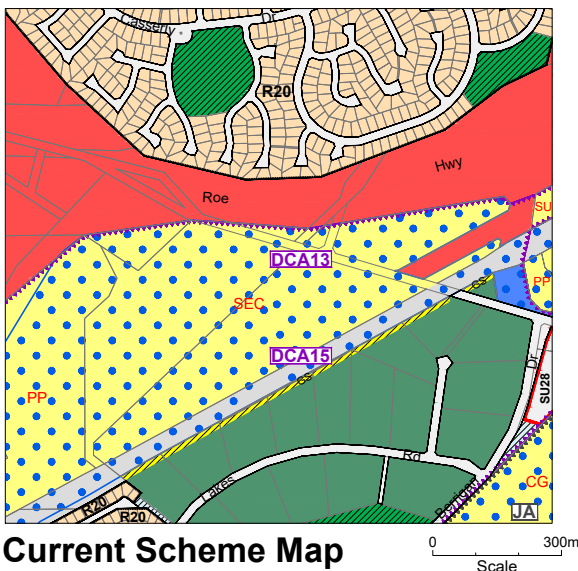
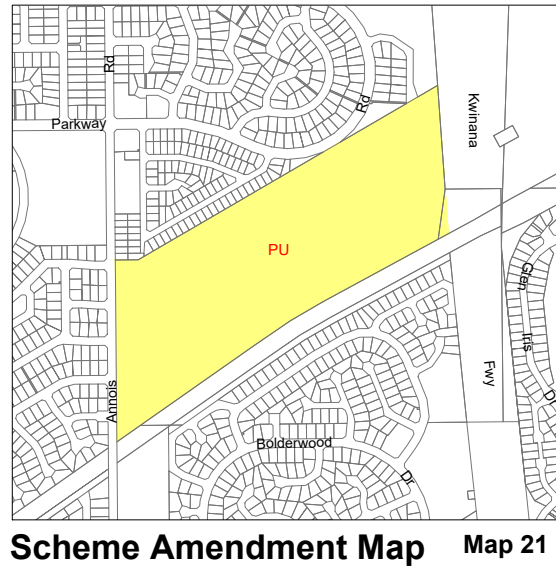
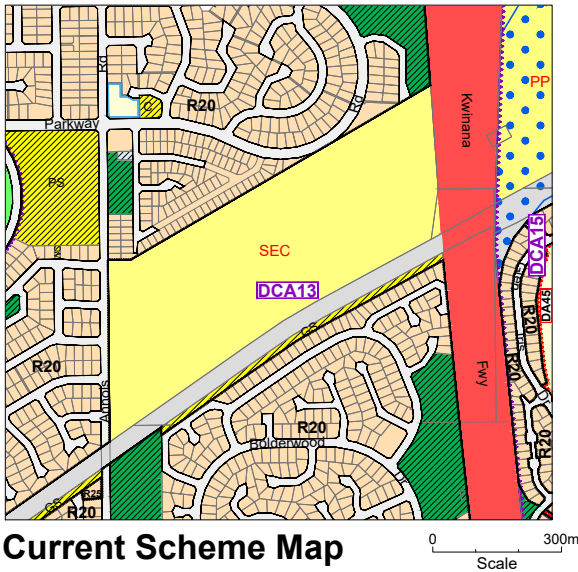
- LOCAL RESERVES**
- Lakes and Drainage
 - Local Road

- ZONES**
- Residential
 - No zone



Amendment No.187
Town Planning Scheme No.3

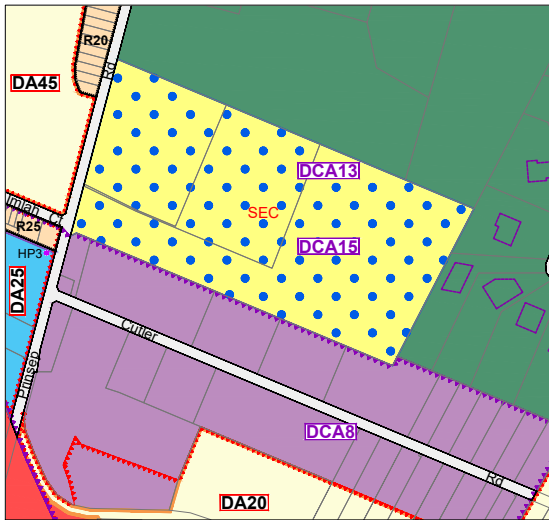




GENERAL		REGION RESERVES		LOCAL RESERVES		ZONES	
R20	Residential Density Codes	Parks and Recreation		Parks and Recreation		Residential	
SPECIAL CONTROL AREAS:		Railways		Lakes and Drainage		Local Centre	
DA1	Development Areas	Water Catchments		Local Road		Development	
DCA13	Development Contribution Areas	Primary Regional Roads		Public Purposes - Civic		Special Use	
DCA15		Other Regional Roads		Public Purposes - Gas Pipeline		Resource	
JA	Jandakot Airport	Public Purposes		Public Purposes - Primary School			
		Public Purposes - Commonwealth Government		Public Purposes - Water Corporation			
		Public Purposes - State Energy Commission					
		Public Purposes - Special Uses					
		Public Purposes - Public Utilities					

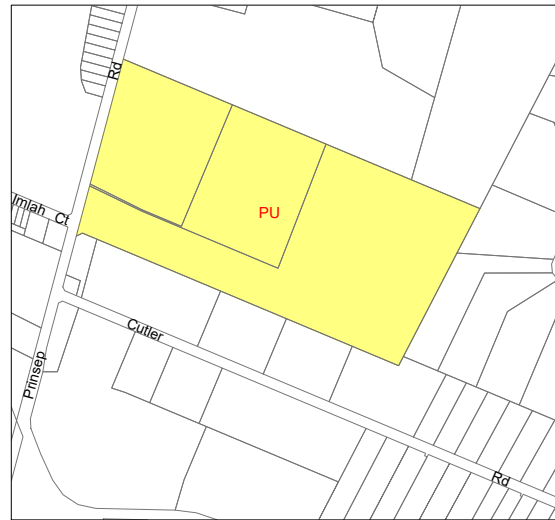


Amendment No.187
Town Planning Scheme No.3

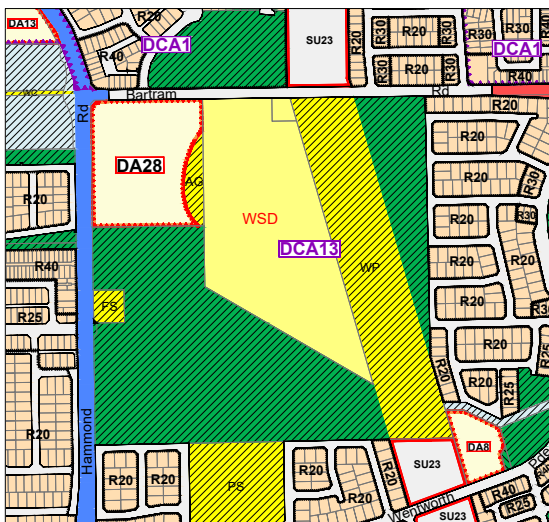


Current Scheme Map

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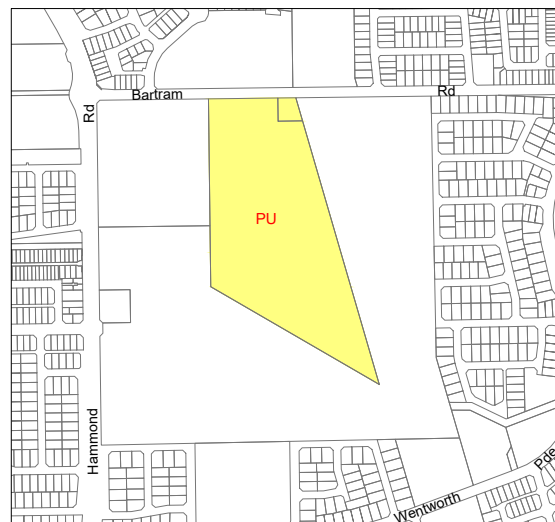


Scheme Amendment Map Map 23



Current Scheme Map

0 250m
Scale



Scheme Amendment Map Map 24

<p>GENERAL</p> <ul style="list-style-type: none"> Residential Density Codes Building Envelope HP1 Heritage Place SPECIAL CONTROL AREAS: DA1 Development Areas DCA1 Development Contribution Areas 	<p>REGION RESERVES</p> <ul style="list-style-type: none"> Water Catchments Primary Regional Roads Other Regional Roads SEC Public Purposes - State Energy Commission WSD Public Purposes - Water Authority of WA PU Public Purposes - Public Utilities 	<p>LOCAL RESERVES</p> <ul style="list-style-type: none"> Parks and Recreation Lakes and Drainage Local Road AG Public Purposes - Dept. of Agriculture FS Public Purposes - Fire Station PS Public Purposes - Primary School WG Public Purposes - Water Corporation WP Public Purposes - Western Power 	<p>ZONES</p> <ul style="list-style-type: none"> Residential Mixed Business Industry Development SU1 Special Use Resource
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Map 16



Amendment No.187
Town Planning Scheme No.3

This Basic Amendment was adopted and is recommended for approval by resolution of the City of Cockburn at the Ordinary Meeting of Council held on the ____ day of _____, and the Common Seal of the City of Cockburn was hereunto affixed by the authority of a resolution of the Council in the presence of:

(Seal)

MAYOR

CHIEF EXECUTIVE OFFICER

WAPC ENDORSEMENT (r.63)

DELEGATED UNDER S.16 OF
THE P&D ACT 2005

DATE _____

APPROVAL GRANTED

MINISTER FOR PLANNING

DATE _____

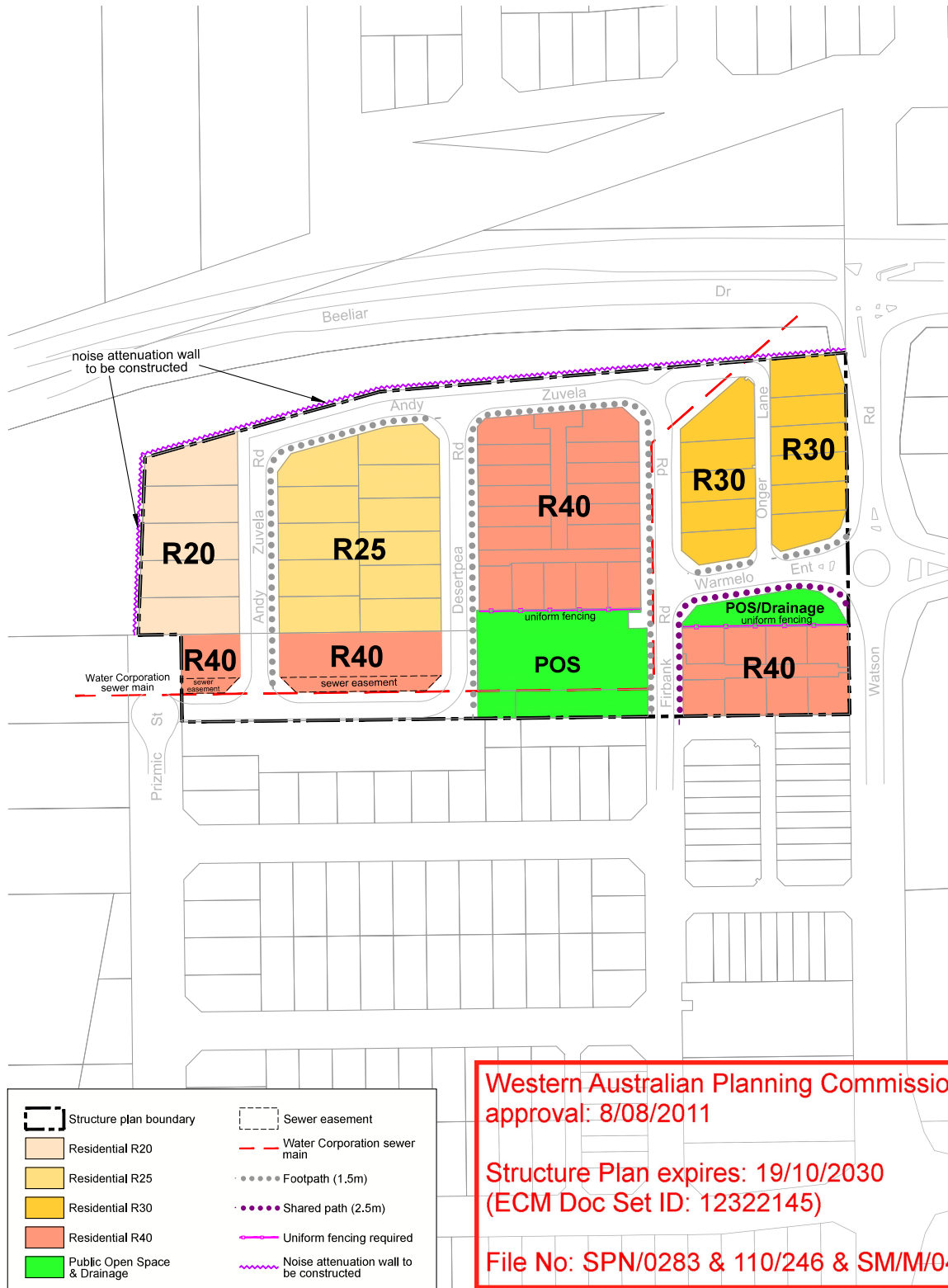


APPENDIX A

Lots 1001 & 83 Watson Road & 82 View Street, Beeliar
(4C)



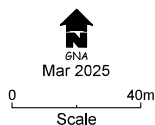
ATTACHMENT 4



Western Australian Planning Commission approval: 8/08/2011

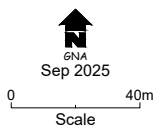
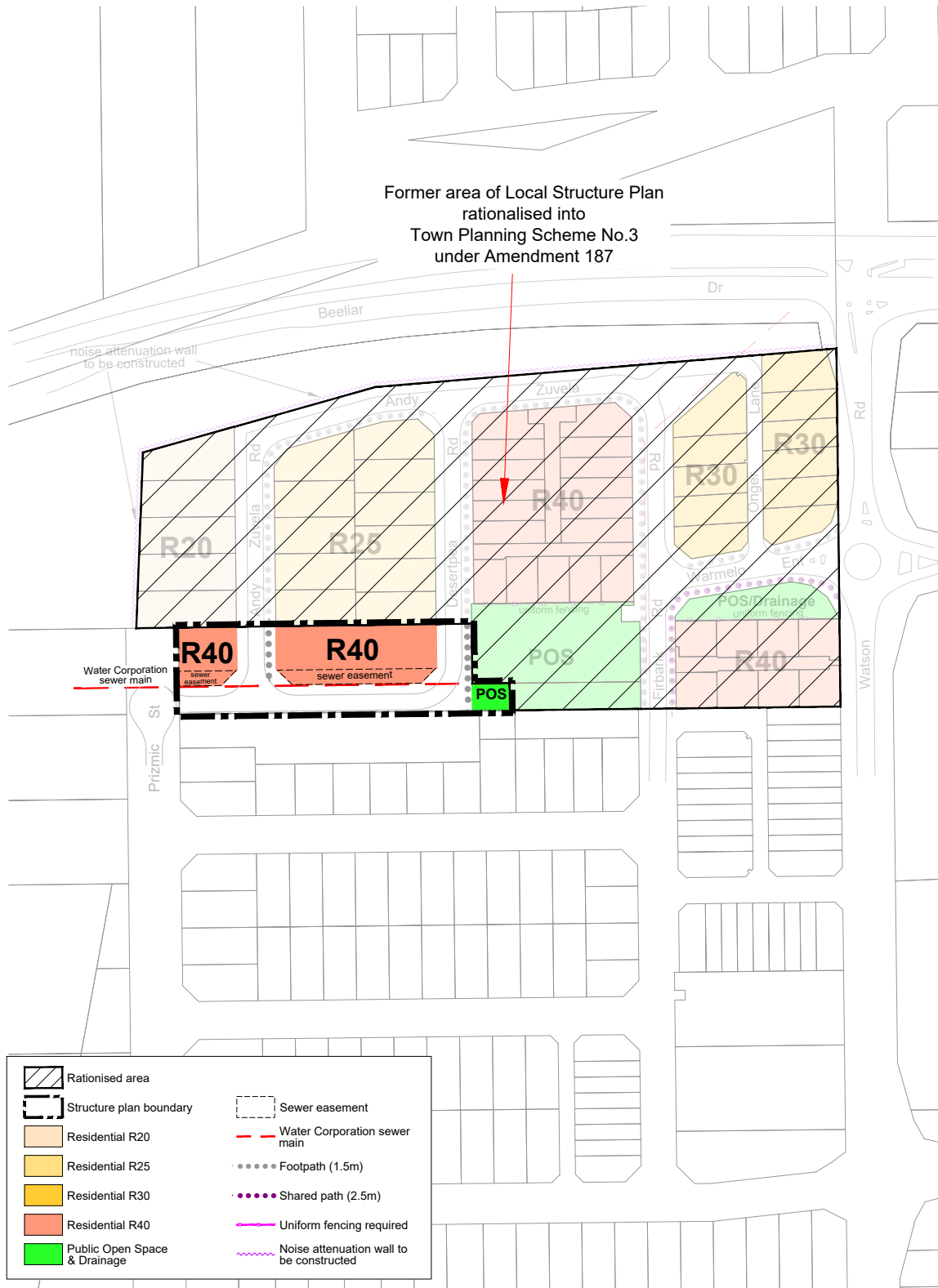
Structure Plan expires: 19/10/2030 (ECM Doc Set ID: 12322145)

File No: SPN/0283 & 110/246 & SM/M/047



Consolidated Structure Plan

Lots 1001 & 83 Watson Road
Lot 82 View Street, Beeliar



Consolidated Structure Plan

**Lots 1001 & 83 Watson Road
Lot 82 View Street, Beeliar**

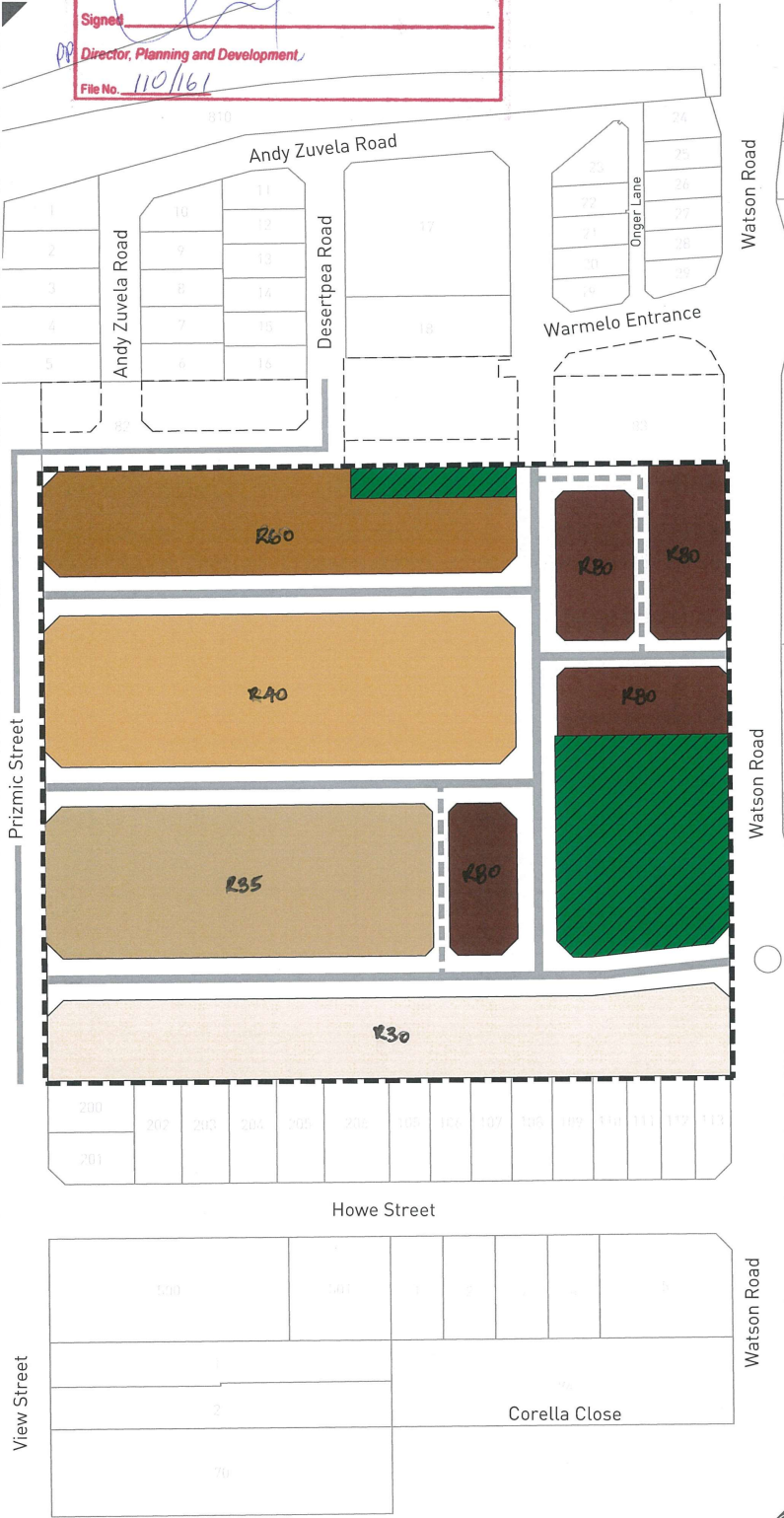
APPENDIX B

Lots 75-81 Prizmic Street & 84-90 Watson Road, Beeliar
(4H)



It is certified that this Structure Plan was approved by resolution of the Western Australian Planning Commission on 28/7/2017
 This Structure Plan expires on 28/7/2027
 Signed: [Signature]
 Director, Planning and Development
 File No. 110/161

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Planning Design Delivery



- LEGEND**
- Local Structure Plan Boundary
 - 7 Existing Lot Numbers
 - Existing Boundaries
- RESIDENTIAL**
- [Light Brown Box] Residential - R30
 - [Orange Box] Residential - R35
 - [Dark Orange Box] Residential - R40
 - [Brown Box] Residential - R60
 - [Dark Brown Box] Residential - R80
- PARKS, RECREATION & CONSERVATION**
- [Green Hatched Box] Public Open Space
- TRANSPORT**
- [Grey Line] Access Street - Local Road
 - [Dashed Grey Line] Access Street - Laneway
- OTHER**
- [Dashed Line] Local Structure 4C Plan

0 50 Metres

Rev	Date	Drawn
A	2017.02.09	M. Sullivan



w: www.rowegroup.com.au
 e: info@rowegroup.com.au
 p: 08 9221 1991

Date Drawn: 2017.02.09
 Job Ref: 8350
 Scale: 1:2,000 @ A4
 Client: Aigle Royal Developments
 Designer: P. Caddy
 Drawn: M. Sullivan
 Projection: MGA50 GDA94
 Plan ID: 8350-LSP-04-A
 Cadastre supplied by Water Corporation of WA

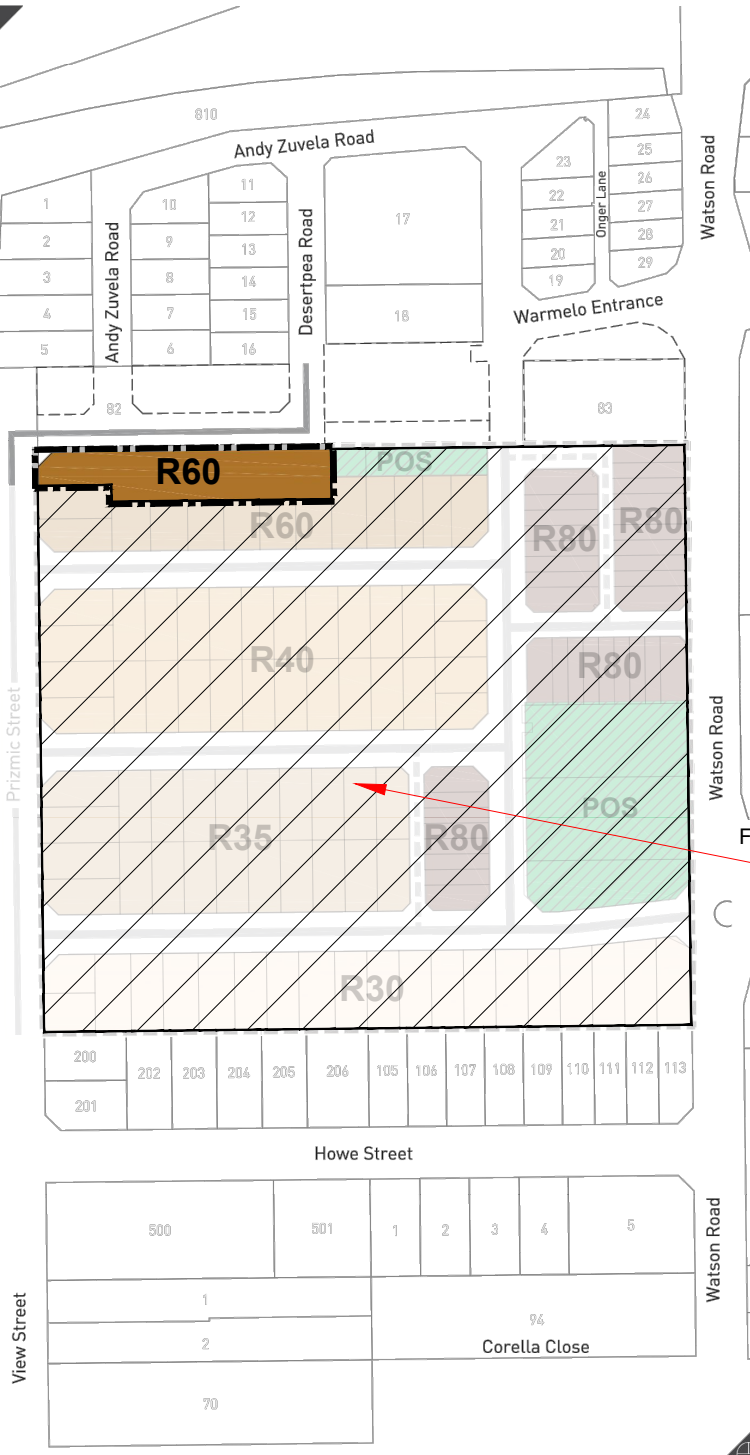
Local Structure Plan

Lots 75 to 81 Prizmic Street and Lots 84 to 90 Watson Road, Beliar

Document Set ID: 6536914
 Version: 1, Version Date: 03/08/2017

Plan 1

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Planning Design Delivery



- LEGEND**
- Local Structure Plan Boundary
 - 7 Existing Lot Numbers
 - Existing Boundaries
- RESIDENTIAL**
- Residential - R30
 - Residential - R35
 - Residential - R40
 - Residential - R60
 - Residential - R80
- PARKS, RECREATION & CONSERVATION**
- Public Open Space
- TRANSPORT**
- Access Street - Local Road
 - Access Street - Laneway
- OTHER**
- Local Structure 4C Plan
 - Rationalised area

Former area of Local Structure Plan rationalised into Town Planning Scheme No.3 under Amendment 187



REVISIONS

Rev	Date	Drawn
A	2017.02.09	M. Sullivan



W: www.rowegroup.com.au
 E: info@rowegroup.com.au
 P: 08 9221 1991

Date Drawn: 2017.02.09
 Job Ref: 8350
 Scale: 1:2,000 @ A4
 Client: Aigle Royal Developments
 Designer: P. Caddy
 Drawn: M. Sullivan
 Projection: MGA50 GDA94
 Plan ID: 8350-LSP-04-A
Cadastre supplied by Water Corporation of WA

Local Structure Plan

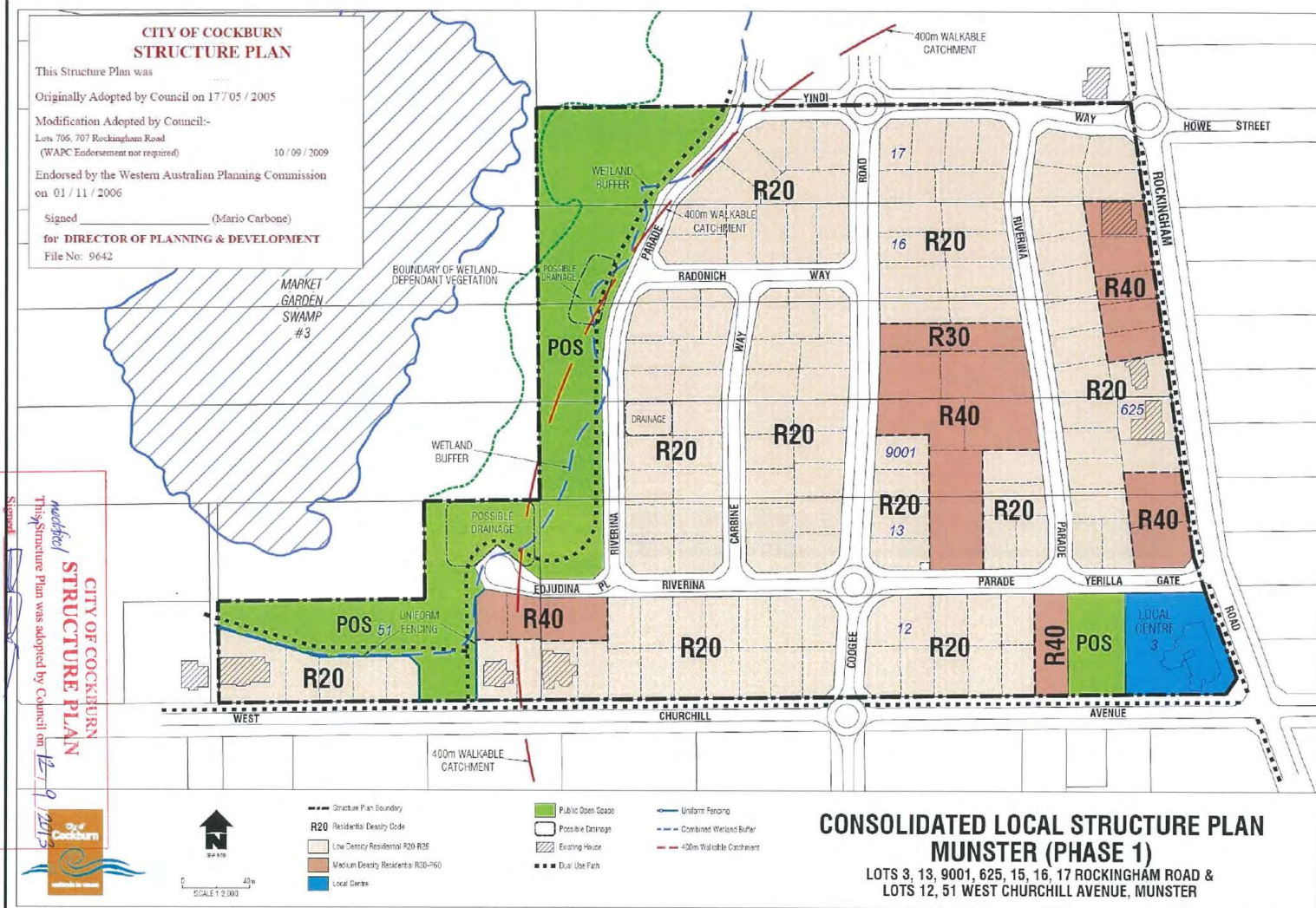
Document Set ID: 6536914
 Version: 1, Version Date: 03/08/2017

Lots 75 to 81 Prizmic Street and
 Lots 84 to 90 Watson Road, Beiliar

APPENDIX C

Lots 3, 13, 9001, 625, 15, 16, 17 Rockingham Rd & Lots 12,
& 51 West Churchill Ave, Munster
(5A)

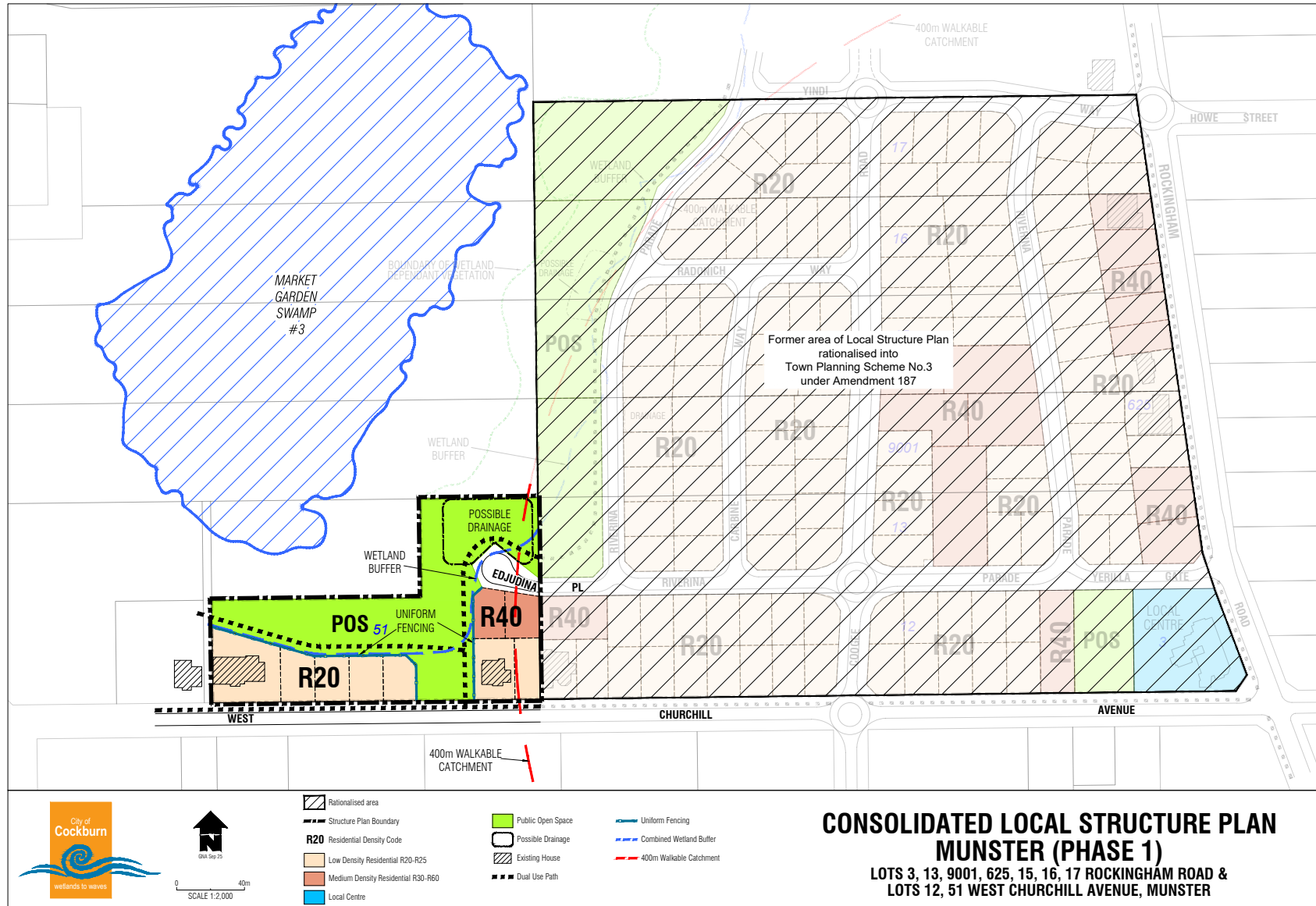




Proposed Modified Munster Phase 1 LSP

PLAN.IT

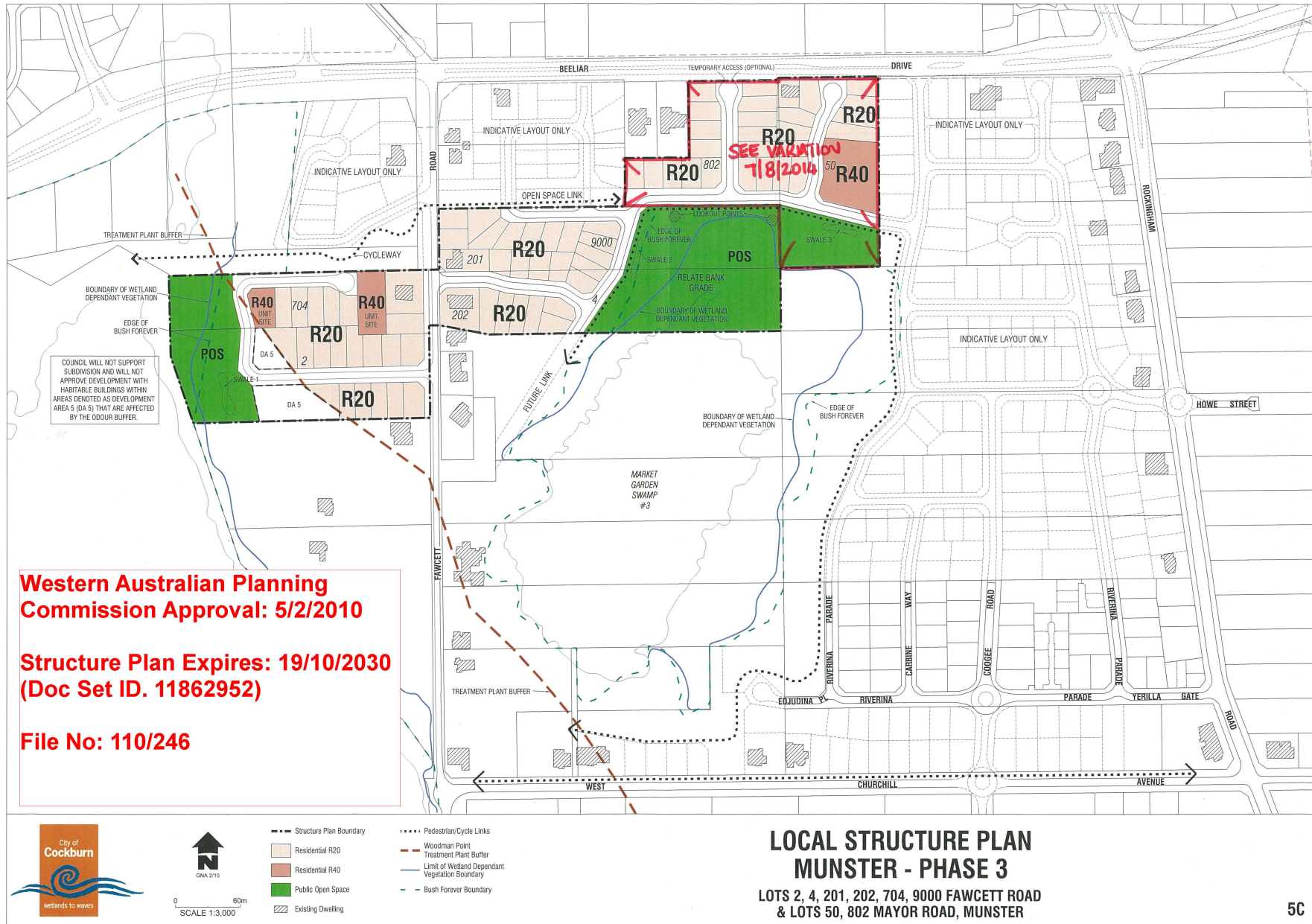
DIRECTOR OF PLANNING & DEVELOPMENT
File No: 110/1086
This Structure Plan was endorsed by the Western Australian Planning Commission on 11/09/2013
Signed _____
DIRECTOR OF PLANNING & DEVELOPMENT



APPENDIX D

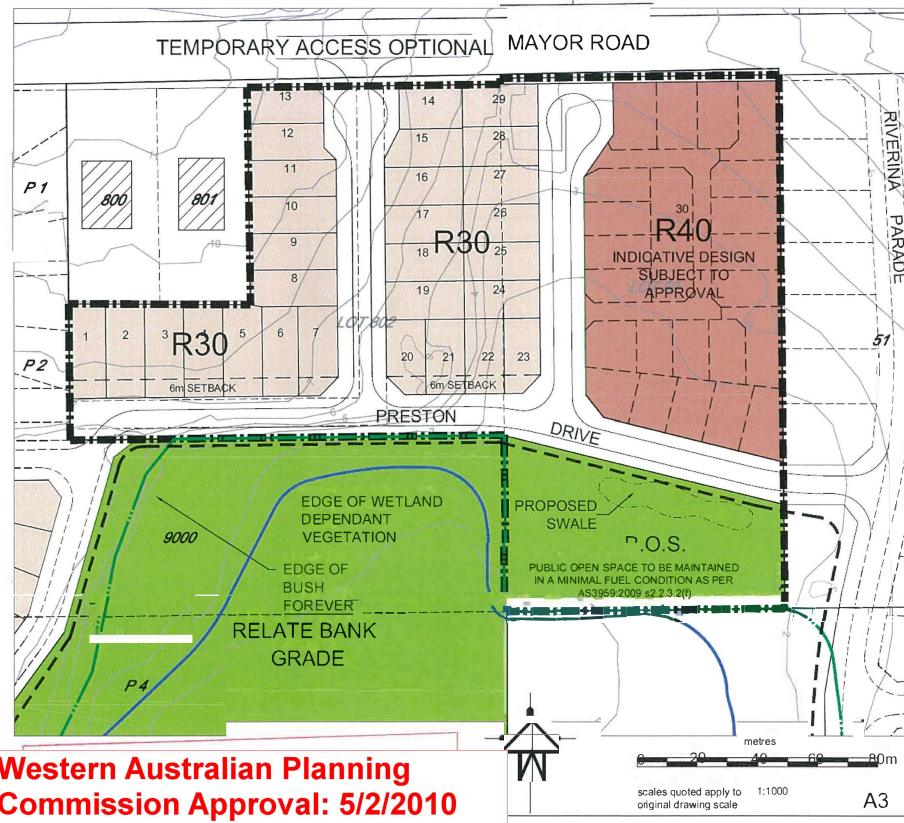
Lots 2, 4, 201, 202, 704, 9000 Fawcett Road & Lots 50, 802
Mayor Road, Munster
(5C)





PLAN-IT

29



PLAN-IT

PROPOSED MODIFICATION UBDIVISION PLAN

MODIFIED STRUCTURE PLAN REPORT - LOTS 50 & 802 MAYOR RD, MUNSTER

APRIL 2014

- LEGEND:
- Boundary of Modified LSP
 - Residential R20/R30
 - Residential R40
 - Public Open Space
 - Pedestrian / Cycle Links
 - Limit of Wetland Dependant Vegetation
 - Bush Forever Boundary
 - 5m Setback for Fire Risk Minimisation

THIS PLAN FOR DISCUSSION PURPOSES ONLY.
 SUBJECT TO APPROVALS AND SURVEY

**MUNSTER -
 SUBDIVISION PLAN**

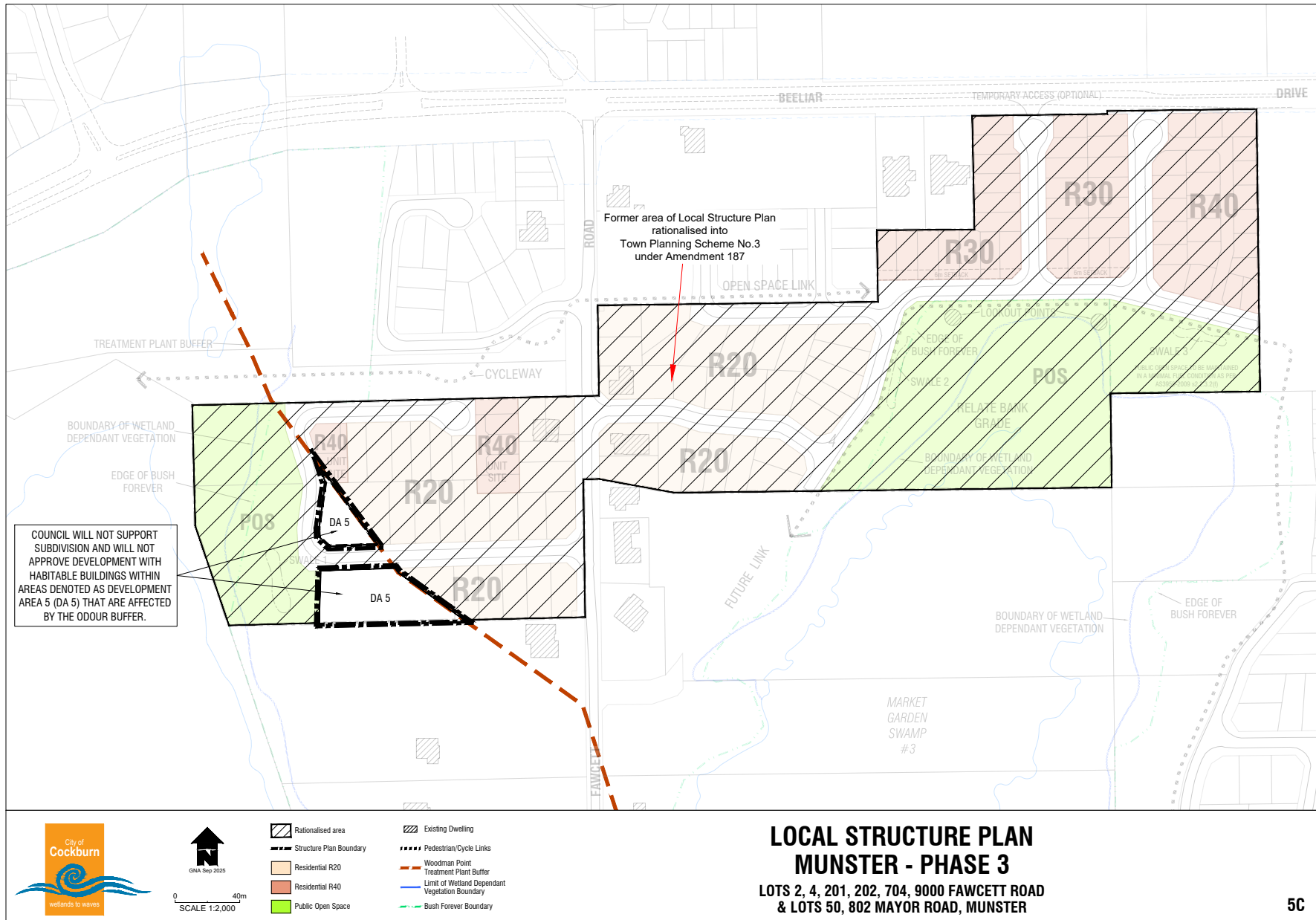
LOTS 50 & 802 MAYOR ROAD, MUNSTER
 DWG NAME: MUNSTER-BASE-A3-SUBD
 Date: 19/0/00 Revised: 06/05/14

**Western Australian Planning
 Commission Approval: 5/2/2010**

**Structure Plan Expires: 19/10/2030
 (Doc Set ID. 11861254)**

File No: 110/246





APPENDIX E

Lot 5 Rockingham Road, Lake Coogee
(5R)



Ordinary Council Meeting: 13/04/2017

Western Australian Planning Commission Approval: 01/11/2015

Structure Plan Expires: 01/11/2035
(Doc Set ID: 11949790)

File No: 110/168



LEGEND		ZONES	
	SUBJECT LAND		RESIDENTIAL

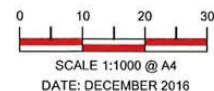
Client: Ray David Forrest
 Job Ref: 16288



Ph 08 9349 2062
 Fax 08 9349 2167
 PO Box 556
 Balcatta WA 6914
 info@stspatial.com.au



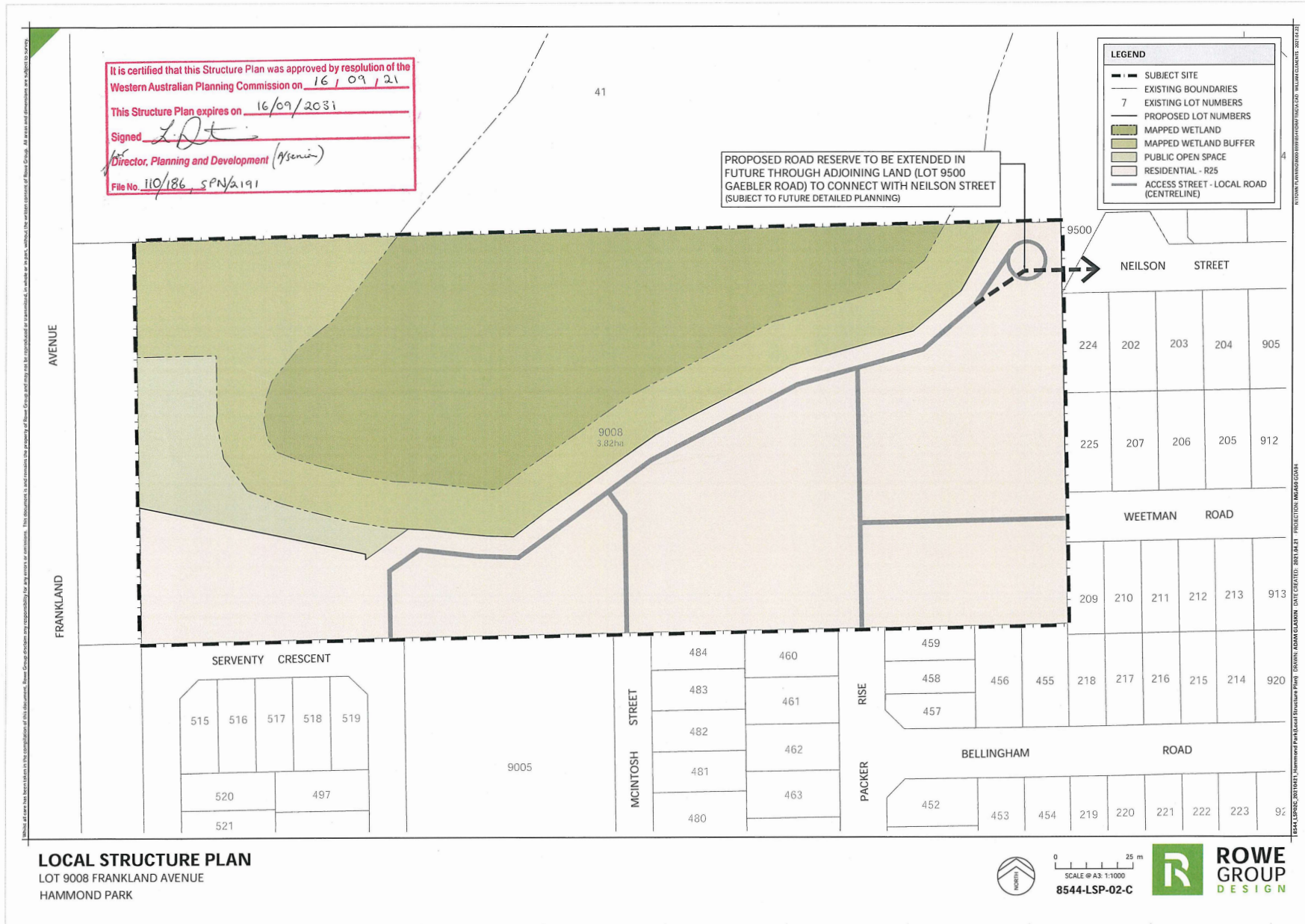
PLAN 1 - LOCAL STRUCTURE PLAN
LOT 5 (No. 626) ROCKINGHAM ROAD
MUNSTER



APPENDIX F

Lot 9008 Frankland Ave, Hammond Park
(26P)





APPENDIX G


Lot 50 Barfield Road, Hammond Park
(26Q)



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It is certified that this Structure Plan was approved by resolution of the Western Australian Planning Commission on 10 / 2 / 22








This Structure Plan expires on 10/2/2032

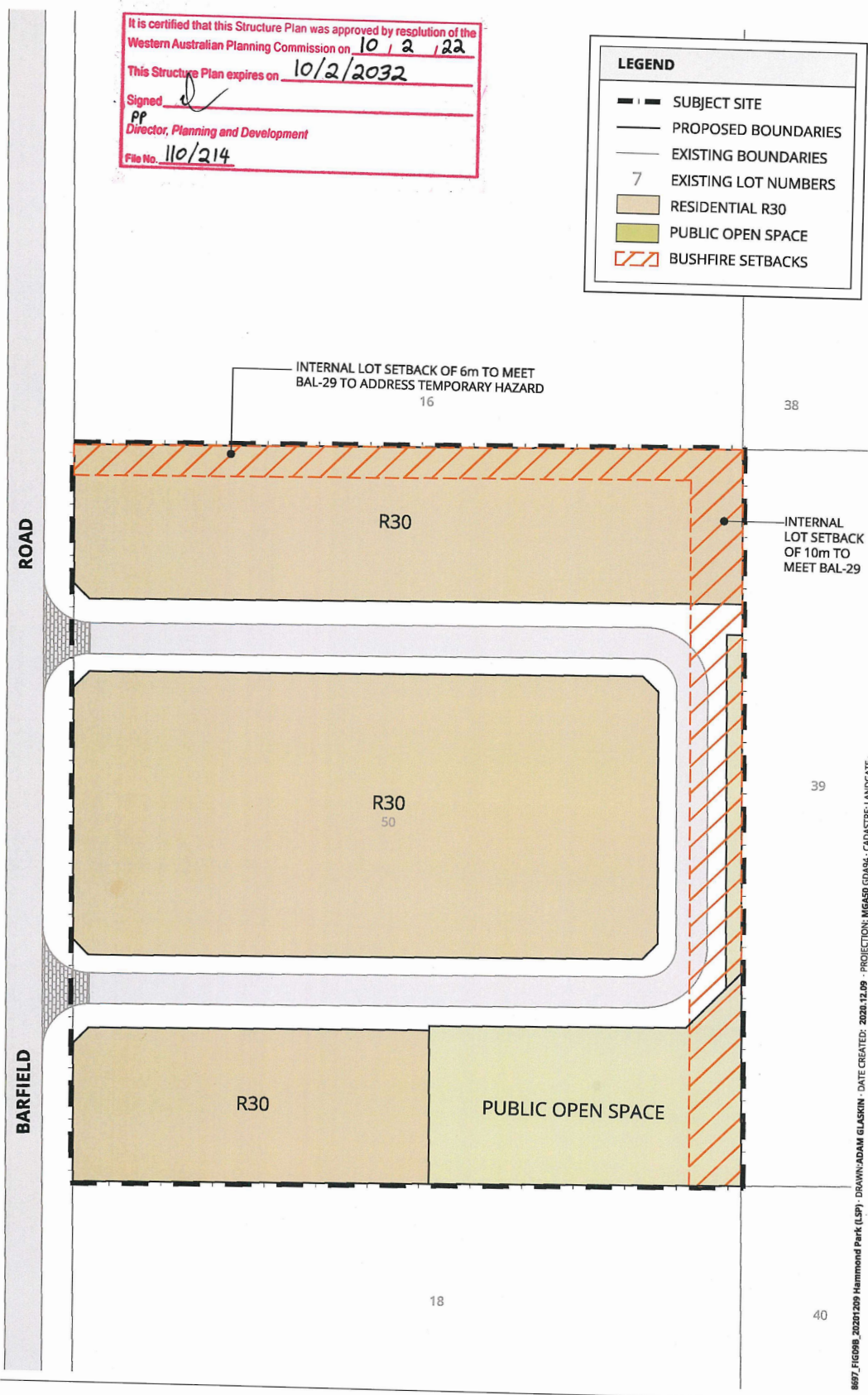
Signed 

PP
Director, Planning and Development

File No. 110/214

LEGEND

-  SUBJECT SITE
-  PROPOSED BOUNDARIES
-  EXISTING BOUNDARIES
-  EXISTING LOT NUMBERS
-  RESIDENTIAL R30
-  PUBLIC OPEN SPACE
-  BUSHFIRE SETBACKS



N:\TOWN PLANNING\8006-8959\8708\BARFIELD.A4 - ADAM GLASKIN - 2020.12.09
897_FIG098_20201209 Hammond Park (LSP) - DRAWN: ADAM GLASKIN - DATE CREATED: 2020.12.09 - PROJECTION: MGA80 GD49 - CADASTRE: LANDGATE.



0 25 m
SCALE @ A4: 1:1000

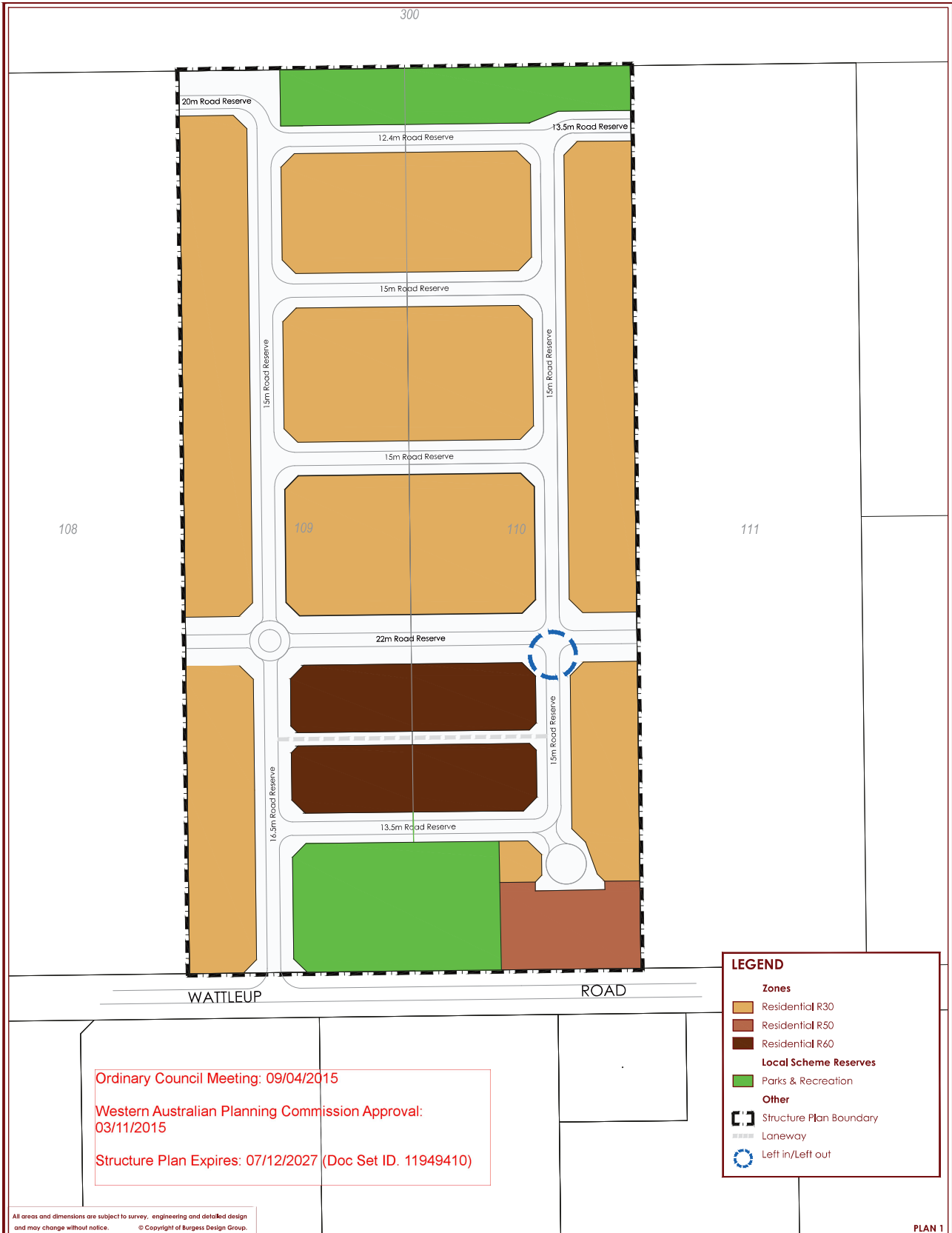


PLAN 1
LOCAL STRUCTURE PLAN

APPENDIX H

Lots 109-110 Wattleup Road, Hammond Park
(27D)





Ordinary Council Meeting: 09/04/2015

Western Australian Planning Commission Approval:
03/11/2015

Structure Plan Expires: 07/12/2027 (Doc Set ID. 11949410)

LEGEND

Zones

- Residential R30
- Residential R50
- Residential R60

Local Scheme Reserves

- Parks & Recreation

Other

- Structure Plan Boundary
- Laneway
- Left in/Left out

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PLAN 1



burgess design group
TOWN PLANNING • URBAN DESIGN
PO Box 8779, Perth Business Centre 6849
www.burgessdesigngroup.com.au

F (08) 9228 6411
F (08) 9228 4062



NORTH
0 10 20 30 40 50m
SCALE 1:1,500 (A3)

Plan No: OPE HAM 2-01h Client: OPE HAM/EGD WAT
Date: 27.01.15 Planner: JD/MB

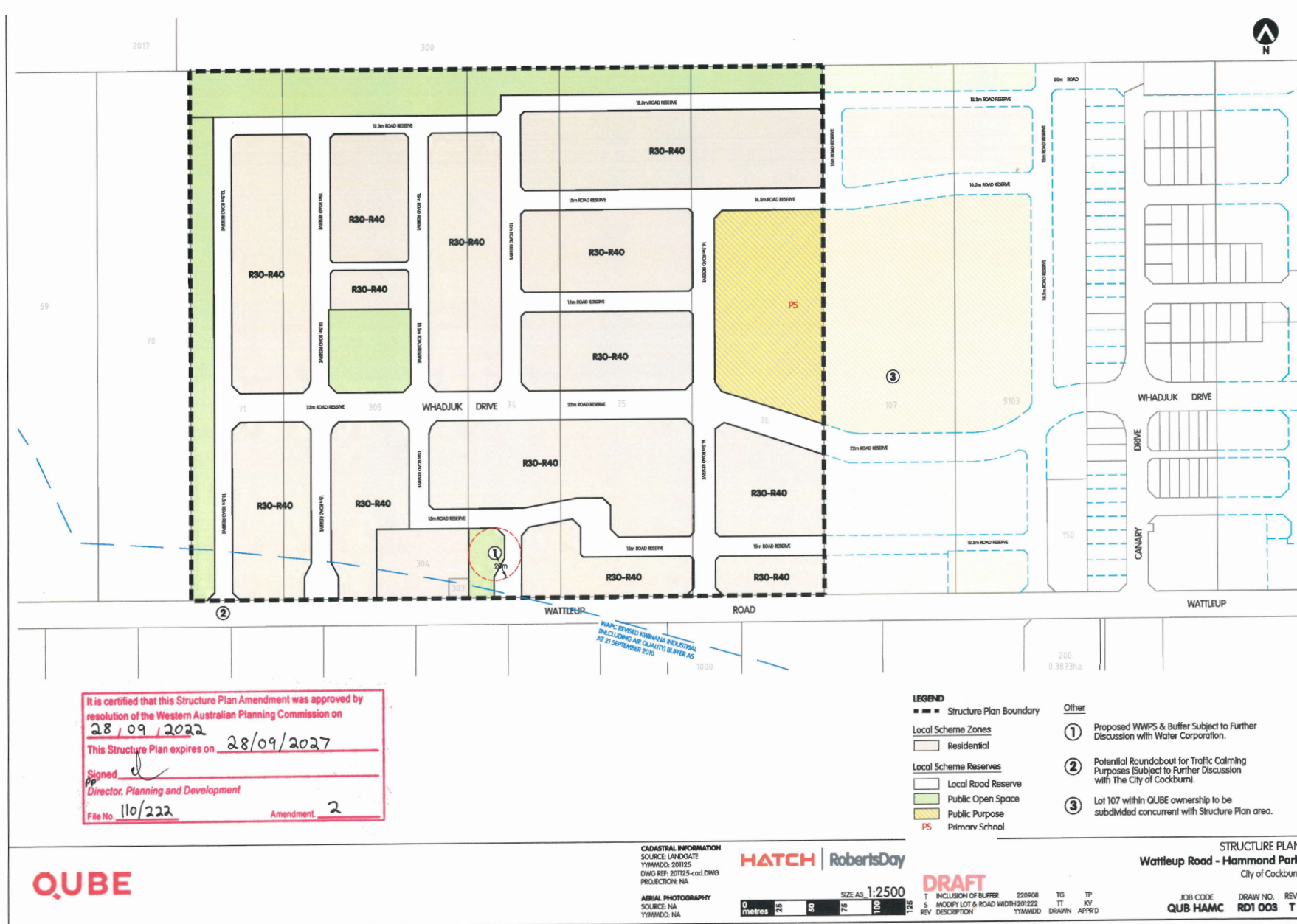
LOCAL STRUCTURE PLAN
LOTS 109 & 110 WATTLEUP ROAD
HAMMOND PARK
CITY OF COCKBURN

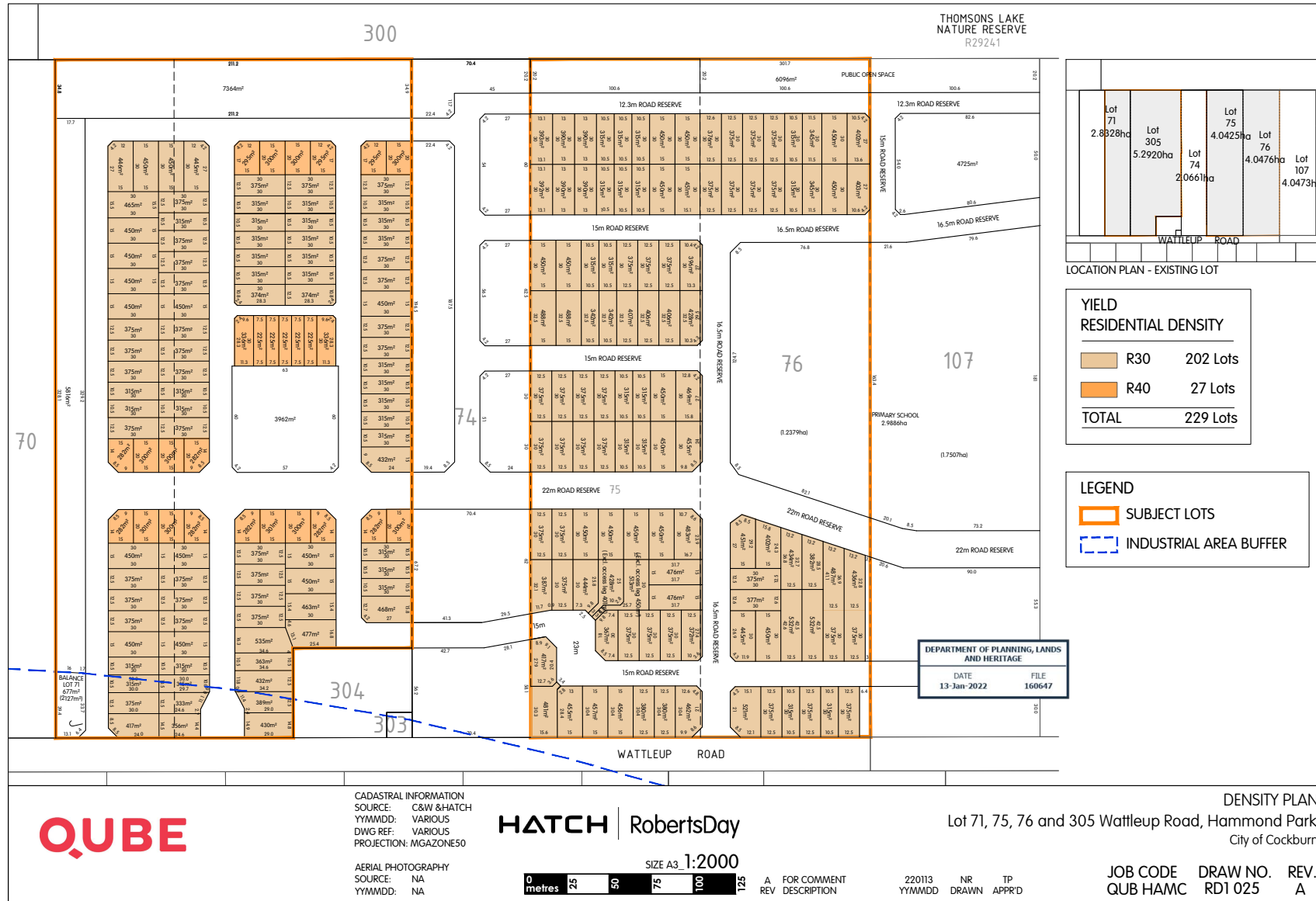


APPENDIX I

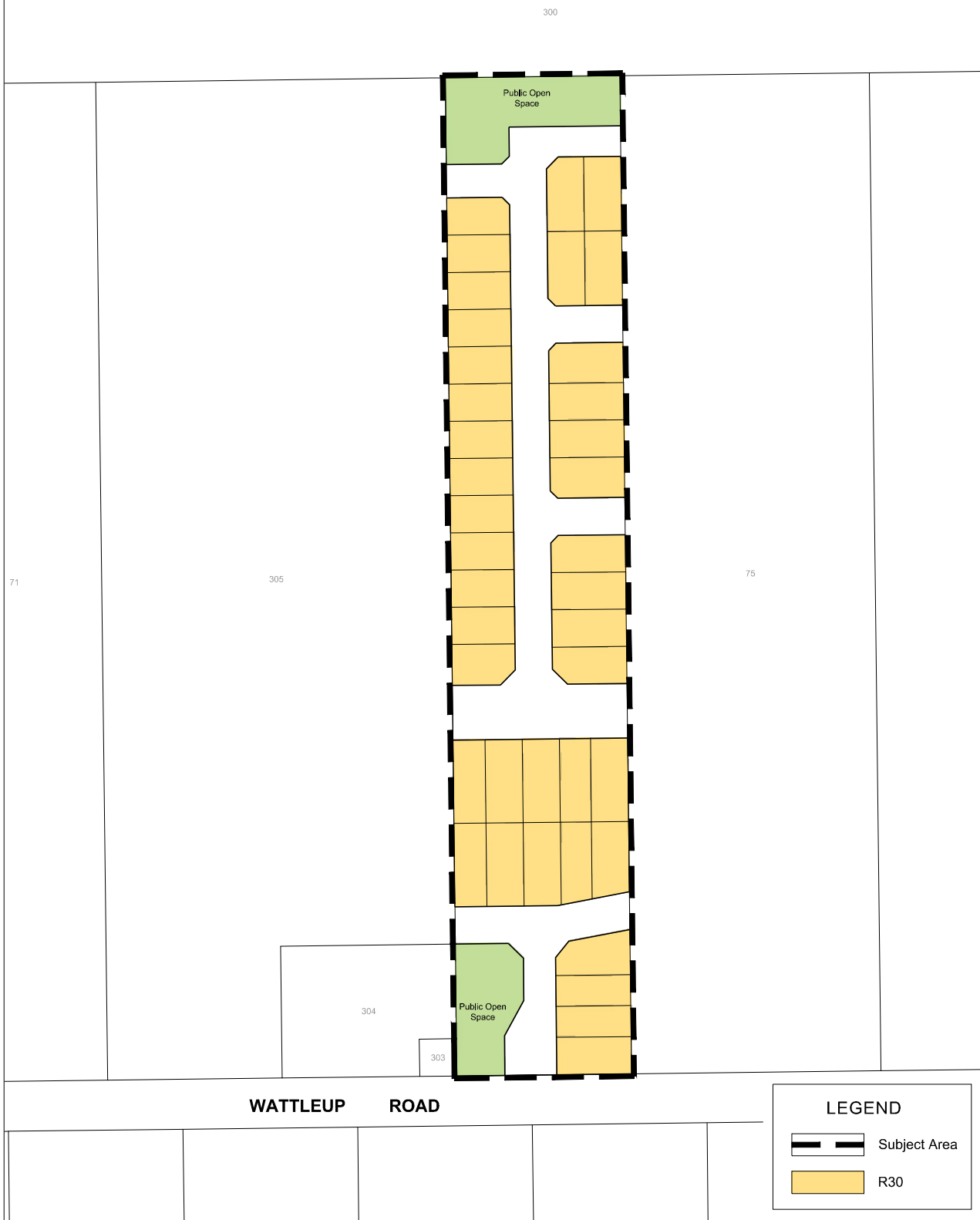
Hammond Park West – Lots 71, 74-76 & 303-305 Wattleup
Road, Hammond Park
(27E)

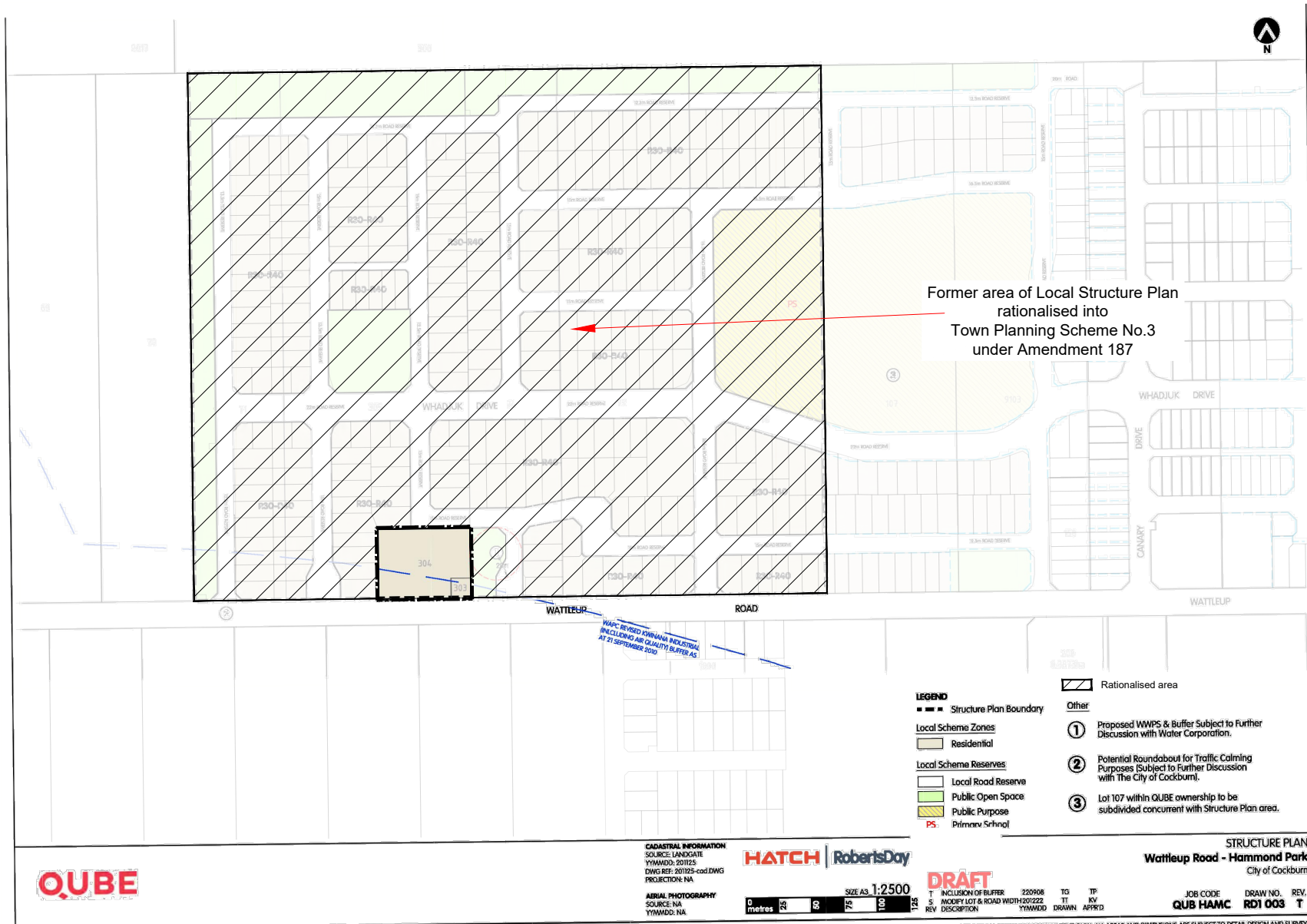






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APPENDIX J

Lots 1, 9 & 10 Hamilton Road, Spearwood
(31F)



Ordinary Council Meeting: 12/2/2015

West Australian Planning Commission Approval: 15/4/2015

Structure Plan Expires: 19/10/2027
(Doc Set ID: 12158034)

File No.: 110/117 & 110/246

**CITY OF COCKBURN
STRUCTURE PLAN**

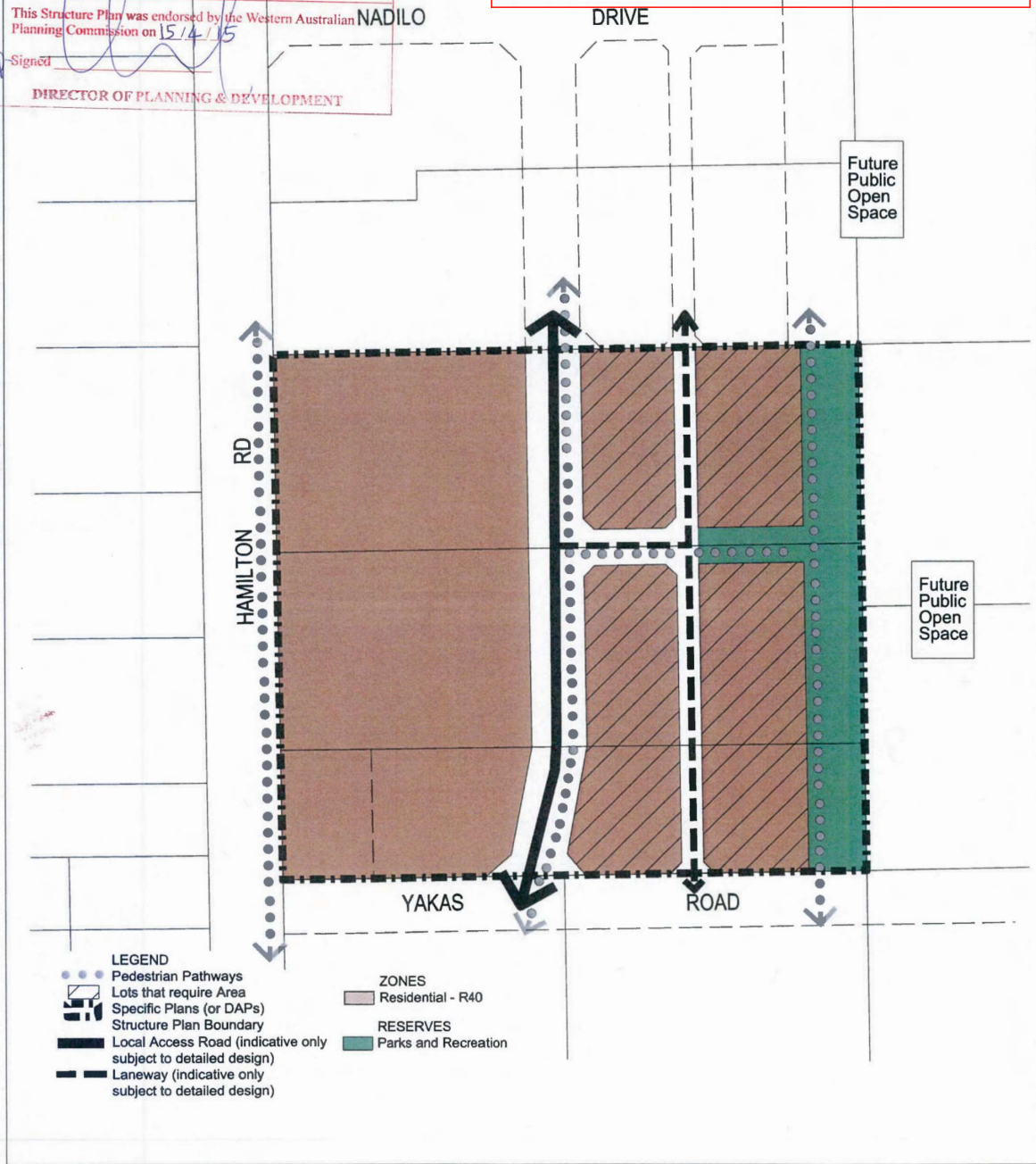
This Structure Plan was adopted by Council on 12/2/15

Signed _____
DIRECTOR OF PLANNING & DEVELOPMENT

File No. _____

This Structure Plan was endorsed by the Western Australian Planning Commission on 15/4/15

Signed _____
DIRECTOR OF PLANNING & DEVELOPMENT



Plan No. : 20370-2
Revision : REV.3
Scale : 1:1500@A4

0 15 30 45

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Member Practice
Suite 4 First Floor 40 Hasler Road Osborne Park WA 6017 www.whelans.com.au

**LOCAL STRUCTURE PLAN
LOTS 1, 9 & 10 HAMILTON ROAD
SPEARWOOD**

PLAN 1

DATE DRAWN: 21/04/2015 FILE: 140829 Subdivision Concept Plan.dgn
DRAWN BY: CdeL V DATUM: AHD
CHECKED BY: MM H DATUM: MGA84 (50)

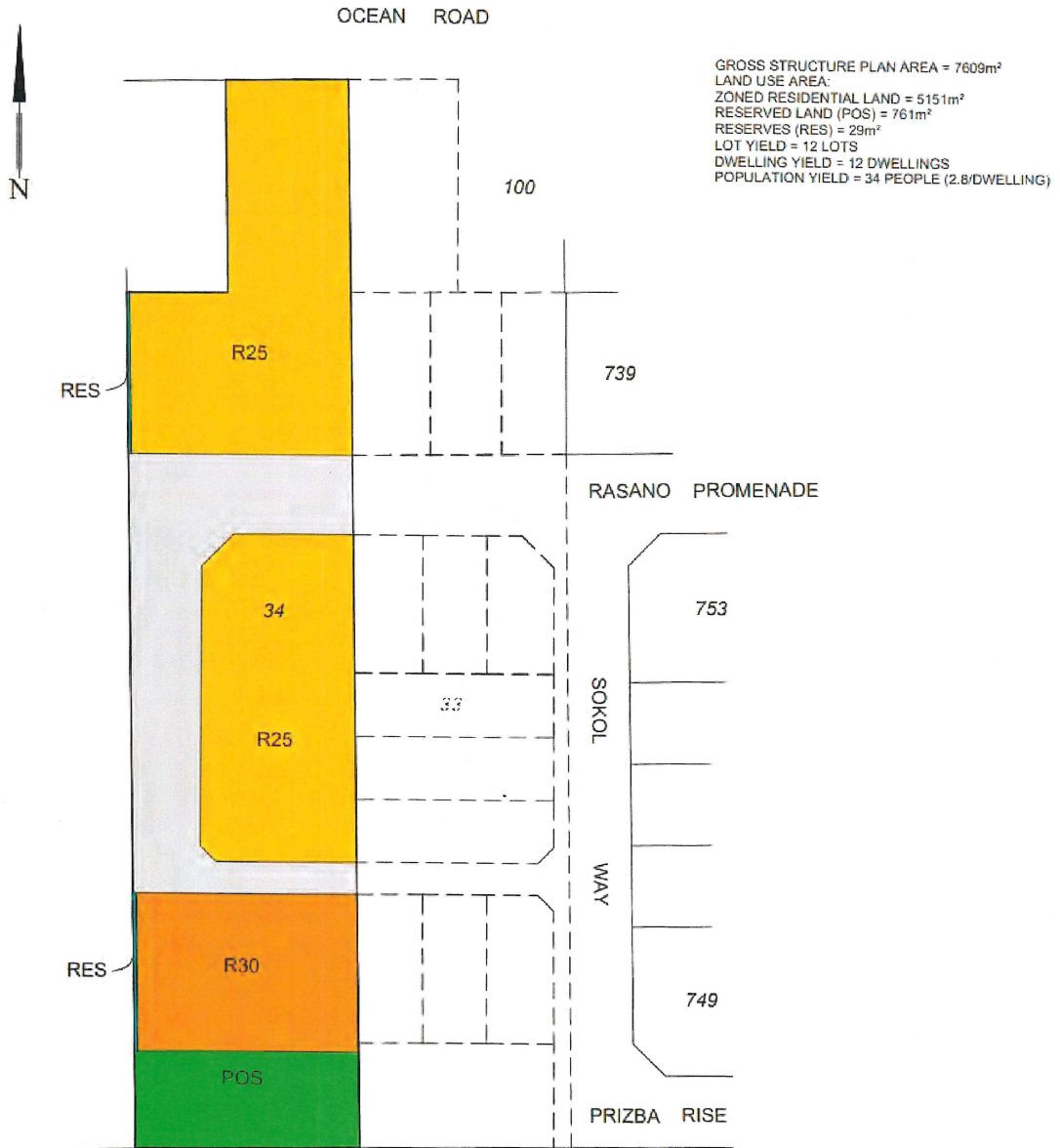


APPENDIX K

Lot 34 Ocean Road, Coogee
(31L)



Structure Plan



LEGEND

SUBJECT SITE	PUBLIC OPEN SPACE
RESIDENTIAL (R25)	ROADS
RESIDENTIAL (R30)	RESERVE

It is certified that this Structure Plan was approved by resolution of the Western Australian Planning Commission on 8/7/2022
 This Structure Plan expires on 8/7/2032
 Signed
 Director, Planning and Development
 File No. 110/215

APPENDIX L

Lot 703 Ghostgum Avenue, Treeby
(41A)



part one
implementation

It is certified that this Structure Plan Amendment was approved by resolution of the Western Australian Planning Commission on 28/10/2021
 This Structure Plan expires on 14/04/2030
 Signed [Signature]
 Director, Planning and Development
 File No. 110/203 Amendment 1

Plan 1: Treeby Local Structure Plan Map



14.1.3 (2025/MINUTE NO 0201) Development Application - DA25/0515 - 35 Albion Avenue Lake Coogee - Renewal of DA22/0127 (Commercial Vehicle Parking)

Executive	Director Sustainable Development and Safety
Author	Service Lead Planning
Attachments	<ol style="list-style-type: none"> 1. Applicant's Supporting Cover Letter ↓ 2. Location Plan ↓ 3. Site Plan ↓ 4. Schedule of Submissions ↓

Recommendation

That Council:

- (1) APPROVES the proposal subject to the following conditions:
1. This is a temporary approval only, valid for a period of three (3) years from the date of this decision.
Upon expiry of this date the commercial vehicle parking use shall cease and shall be removed from the site unless a subsequent planning approval is issued by the City.
 2. This approval permits the parking of no more than one (1) commercial vehicle on the property, identified by Vehicle Identification Number (VIN)/Chassis No: WDB9542412K840740, or a replacement vehicle of similar type and scale as may be authorised in writing by the Service Manager Development Services.
 3. The commercial vehicle shall be parked in the allocated area, as depicted on the approved plans.
 4. Movement of the commercial vehicle between Monday to Friday is limited to between the hours of 6am to 7pm.
 5. Movement of the commercial vehicle on Saturdays is limited to enter the site once and exit the site once and only between the hours of 7am to 5pm.
 6. Movement of the commercial vehicle on Sundays is limited to enter the site once and exit the site once and only between the hours of 9am to 5pm.
 7. The commercial vehicle shall not travel east of the subject property along Albion Avenue.
 8. The vehicle parking and access shall be maintained in the form and layout depicted on the approved plans to the satisfaction of the City.
 9. The landscaping shall be maintained in the form and layout depicted on the approved plans to the satisfaction of the City
 10. The premises shall be kept in a neat and tidy condition at all times by the owner/occupier to the satisfaction of the City.
 11. All stormwater being contained and disposed of on-site to the satisfaction of the City.

Footnotes

- a. This is a planning approval only and does not remove the responsibility of the applicant/owner to comply with all relevant building, health and



engineering requirements of the Council, or with any requirements of the City of Cockburn Town Planning Scheme No. 3.

- b. With regard to Condition 1, you are advised that if you intend to continue the use of the land beyond the expiration of the approval period, a further application must be lodged with the City prior to the expiration date for determination.

It should be noted that further approval may not be granted depending on circumstances pertaining to the use and or development of the land in the context of the surrounding locality.

- c. Further to the above and Condition 1, you are advised that the temporary approval period is from the notice of determination at Ordinary Council Meeting held on 11 November 2025.
- d. You are advised that should you wish to change the commercial vehicle, you should first contact the City's Development Services team.
- e. The development is to comply with the noise pollution provisions of the *Environmental Protection (Noise) Regulations 1997*.

- (2) NOTIFIES the applicant and those who made a submission of Council's decision accordingly.

Council Decision

MOVED Cr K Allen SECONDED Cr C Stone

That Council:

- (1) APPROVES the proposal subject to the following conditions:
1. This is a temporary approval only, valid for a period of two (2) years from the date of this decision, and an automatic one (1) year extension if no change to the zoning has occurred by the WAPC. Upon expiry of this date the commercial vehicle parking use shall cease and shall be removed from the site unless a subsequent planning approval is issued by the City.
 2. This approval permits the parking of no more than one (1) commercial vehicle on the property, identified by Vehicle Identification Number (VIN)/Chassis No: WDB9542412K840740, or a replacement vehicle of similar type and scale as may be authorised in writing by the Service Manager Development Services.
 3. The commercial vehicle shall be parked in the allocated area, as depicted on the approved plans.
 4. Movement of the commercial vehicle between Monday to Friday is limited to between the hours of 6am to 7pm.
 5. Movement of the commercial vehicle on Saturdays is limited to enter the site once and exit the site once and only between the hours of 7am to 5pm.
 6. Movement of the commercial vehicle on Sundays is limited to enter the site once and exit the site once and only between the hours of 9am to 5pm.
 7. The commercial vehicle shall not travel east of the subject property along Albion Avenue.
 8. The vehicle parking and access shall be maintained in the form and layout depicted on the approved plans to the satisfaction of the City.
 9. The landscaping shall be maintained in the form and layout depicted on



- the approved plans to the satisfaction of the City
10. The premises shall be kept in a neat and tidy condition at all times by the owner/occupier to the satisfaction of the City.
 11. All stormwater being contained and disposed of on-site to the satisfaction of the City.

Footnotes

- a. This is a planning approval only and does not remove the responsibility of the applicant/owner to comply with all relevant building, health and engineering requirements of the Council, or with any requirements of the City of Cockburn Town Planning Scheme No. 3.
- b. With regard to Condition 1, you are advised that if you intend to continue the use of the land beyond the expiration of the approval period, a further application must be lodged with the City prior to the expiration date r determination.
It should be noted that further approval may not be granted depending on circumstances pertaining to the use and or development of the land in the context of the surrounding locality.
- c. Further to the above and Condition 1, you are advised that the temporary approval period is from the notice of determination at Ordinary Council Meeting held on 11 November 2025.
- d. You are advised that should you wish to change the commercial vehicle, you should first contact the City's Development Services team.
- e. The development is to comply with the noise pollution provisions of the *Environmental Protection (Noise) Regulations 1997*; and

- (2) NOTIFIES the applicant and those who made a submission of Council's decision accordingly.

CARRIED 9/0

Background

The City has received a development application for the renewal of a development application at 35 Albion Avenue, Lake Coogee. The applicant is seeking to extend their current approval for a temporary commercial vehicle parking which expired in June of this year.

Council previously approved this proposal three times before, at the following Ordinary Meetings of Council:

- 14 November 2019 (for a 1-year temporary period)
- 11 March 2021 (for a 1-year temporary period)
- 9 June 2022 (for a 3-year temporary period).

The use of the property as commercial vehicle parking was originally refused by Council at its OCM held on 11 April 2019. After Council's decision, the applicant exercised their right to apply for a review of the decision by the State Administrative Tribunal (SAT).

Council was then invited pursuant to s.31 of the State Administration Act 2004 (WA) to reconsider its decision. An approval was then granted for a one-year period.



The applicant is now seeking a five (5) year extension to their previously approved operation. The subject property is 7,740m² in area and abuts other properties alike to the south, east and west, and Albion Avenue to the north.

The lot is relatively cleared with some vegetation surrounding the existing residence and along the western lot boundary. The lot currently contains an existing residential building approximately 224m² in area, and a 175m² outbuilding.

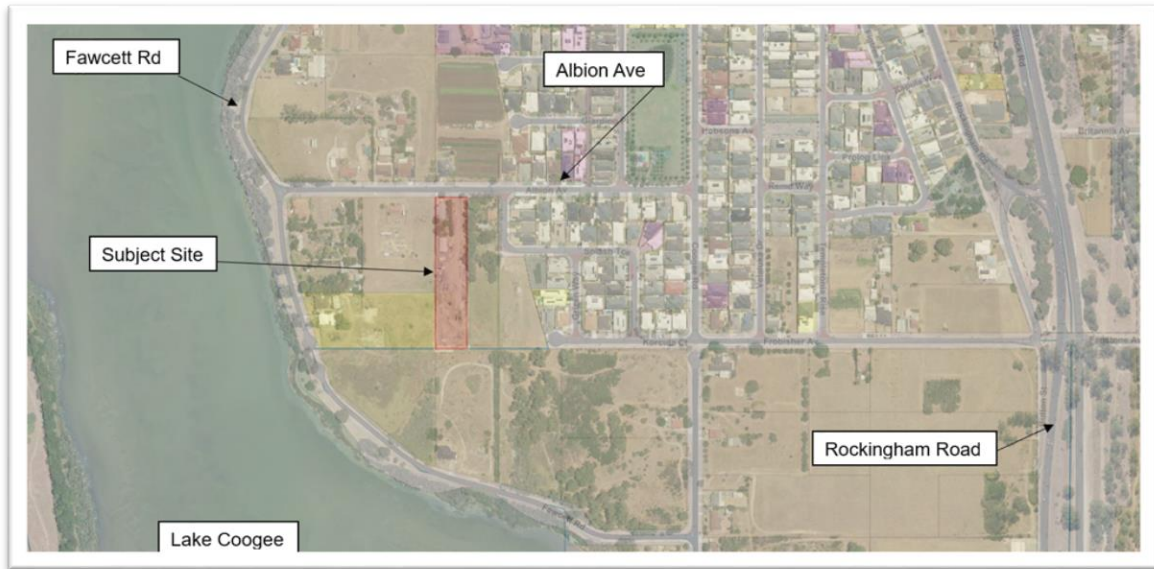


Figure One – Subject Site and Surrounding Context

Submission

N/A

Report

The previous determinations granted time limited approvals ranging from 1 year to 3 years. The applicant is now seeking a 5-year approval to provide more certainty.

All other aspects of the proposal will remain as per DA18/0978. These are as follows:

- One commercial vehicle to be parked, to the rear of the property
- The commercial vehicle is associated with the landowner's landscaping business
- Movement of the commercial vehicle Monday to Friday generally consists of the truck leaving in the morning 6am-8am and returning 3pm-6pm
- The commercial vehicle exiting and entering the subject property is using the western side of Albion Avenue, meaning the vehicle will not travel east of the subject property
- Recycled bitumen (required through the previous approval) and formalised crossover to prevent dust issues will remain on the driveway
- Landscaping (trees) planted along the adjoining eastern boundary will continue to act as a visual buffer.

City of Cockburn Local Planning Strategy (LPS)



The LPS, which will guide the long-term growth and change of the City, addresses the subject area in relation to its potential for future industrial or mixed-use development as identified in Perth and Peel @ 3.5 million.

Under the LPS, an industrial (or similar) zone is determined to be inappropriate in this area for several reasons, including the proximity to existing residential development, wetlands, and the relative inaccessibility for heavy vehicles.

The subject area is instead considered, under the LPS, to be potential for residential development, subject to lifting of the urban deferment under the Metropolitan Region Scheme. The LPS acknowledges the subject area is still within the Woodman Point wastewater treatment plant (WWTP) odour buffer area.

The WWTP buffer distance was originally established at 1,000 metres by the Environmental Protection Authority (EPA) but was then reduced to 750 metres following modelling undertaken by the Water Corporation in 1992.

The LPS notes that since this time:

There have been a number of proposals that have included proposed changes to the WWTP buffer area, including inclusion within the Kwinana EPP buffer, although none of these have been based on a technical assessment of the odour/impacts, and none have been implemented.

However, regardless of whether the subject area is within a revised buffer area in future, the LPS states:

Therefore, while it is understood that odour-reduction measures can be costly, it is clear the substantial financial investment to date has been successful, and that such measures will continue to be required into the future to ensure there is no unacceptable impact within the existing residential area outside the buffer, regardless of whether there is further residential development within the 'urban deferred' area.

Metropolitan Region Scheme (MRS) 2025

The subject site is zoned 'Urban Deferred' under the Metropolitan Region Scheme (MRS) meaning:

To provide for land suitable for future urban development but where there are various planning, servicing and environmental requirements that need to be addressed before urban development can take place.

Urban is defined as:

To provide for residential development and associated local employment, recreation and open space, shopping, schools and other community facilities.

Town Planning Scheme No.3 (TPS 3)

The subject site is zoned 'Development' – Development Area 5 under TPS 3. The objective of the Development Zone in TPS 3 is:

To provide for future residential, industrial or commercial development to be guided by a comprehensive Structure Plan prepared under the Scheme.

DA 5 provides the following provisions for development within this area:

1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision and development in accordance with clause 27(1) of the Deemed Provisions.
2. To provide for residential development except within the buffers to the Woodman Point WWTP, Munster Pump Station and Cockburn Cement.
3. The local government will not recommend subdivision approval or approve land use and development for residential purposes contrary to Western Australian Planning Commission and Environmental Protection Authority Policy on land within the Cockburn Cement buffer zone.

In relation to point 1 above clause 27(1) of the Deemed Provisions provides that:

A decision-maker for an application for development approval or subdivision approval in an area that is covered by a structure plan that has been approved by the Commission is to have due regard to, but is not bound by, the structure plan when deciding the application.

There is no adopted structure plan over the subject site to guide existing or future intended land uses, therefore an assessment will be undertaken in accordance with Clause 4.13 of TPS 3, which states that:

There shall be no change to any land use or development existing on land within the Development Zone, without the owner of the land having made an application for and received approval of the Local Government.

AssessmentLocation

The site is located within both the Kwinana Air Quality Buffer and the Woodman Point Wastewater Treatment Plant Odour Buffer. These buffers have largely stagnated development of the locality which to date has been identified as being unsuitable for further residential development.

The difference in potential land uses identified by Perth and Peel @ 3.5 Million and the LPS highlight the uncertainty of future development in the locality. At present it remains zoned 'Urban Deferred' under the MRS, with no existing or proposed structure plan.

As such any development approved in the area at this time should not detract from the amenity of existing residents and not prejudice the overall development potential of the area as per clause 27(1) of the Deemed Provisions.



Given further residential development cannot be supported under the current planning framework, approval of limited temporary commercial activities which can operate alongside residential uses may be an appropriate interim outcome.

The character of the locality is currently mixed. To the east of the subject site along Albion Avenue (approximately 60m) outside the buffer zones, the character is clearly urban residential with detached single residential dwellings developed within the last ten years.

The area within the buffer, where the subject site is located, has more of a rural character, which is consistent with the former market garden land uses throughout the area, some of which are still in operation. It should be noted that if the property was still zoned 'Rural' in TPS 3 then the parking of two commercial vehicles would be exempt from requiring planning approval.

Additionally, if the property was zoned 'Rural Living' then the parking of one commercial vehicle would be exempt from requiring planning approval.

The siting of a commercial vehicle at this location was considered appropriate by Council through the original approval (DA18/0978).

Amenity

The Planning and Development (Local Planning Schemes) Regulations 2015 define amenity as:

All those factors which combine to form the character of an area and include the present and likely future amenity.

The current semi-rural character of the area means that light machinery (such as farming tractors, bobcats etc.) is already in use on some sites for general maintenance and market gardening purposes.

The commercial vehicle is not considered to be a significant departure from this, and as such is relatively consistent with these semi-rural activities. The nature of the 'future amenity' is dependent on the future structure plan.

As mentioned above under the *Sub-Regional Planning Framework* the site is subject to the review of the Kwinana Industrial (including Air Quality) Buffer. Therefore, should the review of the Buffer (via the State government) result in it no longer being applicable to the subject site, the future structure plan could provide residential development.

Taking into account timeframes relating to the long-term strategic planning for the area and the timeframes required for the preparation and approval of structure plans, plus approval for subdivision, it is highly unlikely that a residential area could be established within three years.

Therefore, it is reasonable to assume that the character of the area (and future amenity) will remain as it is currently in three years' time. Location of the commercial



vehicle, as per the previous approval, is 106 metres from the front lot boundary and partially obscured by the dwelling and outbuilding.

The 400m² parking space occupies less than 3 percent of the total site area and is 90m to the closest neighbouring dwelling. For these reasons the visual impact of the commercial vehicle would be minimal, particularly given the vehicle is often off-site. As the boundary planting continues to establish, any visual impact would be even further reduced.

Noise

Noise is a factor influencing amenity. The vehicle will remain the same as previously approved. Following visits by City Officers and Councillors for the previous application (DA18/0978), Council noted that there was insignificant noise produced upon start-up, and even less when entering the site.

The level of acceptable noise was considered with regard to the *Environmental Protection (Noise) Regulations 1997* and discussed with the Environmental Health team. Most notably, clause 3(1)(a) of the Noise regulations exempts noise emissions from propulsion or braking of motor vehicles operating on a road.

In this instance most of the noise produced by the commercial vehicle would indeed be along the road as it picks up speed, as opposed to the 100m distance it needs to travel to reach the road. It should be noted that with regard to noise concerns of the ancillary machines stored on the property (bobcat and mini excavator), these are less than 3.5 tonnes and therefore exempt from requiring planning approval under Clause 4.10.8 of TPS 3.

Further, the City has not received any noise complaints to date, therefore, it is considered that the continuation of this land use would not pose a noise amenity issue and can continue for a further three years.

Timeframe

The applicant has applied for a temporary five-year approval extension. However, a three-year development approval period is considered more appropriate due to the transitional and uncertain planning context of the subject area, and the potential for future rezoning and structure planning to occur within the medium term.

The City's LPS identifies the area as having potential for future residential development, subject to the lifting of the current 'Urban Deferred' zoning under the Metropolitan Region Scheme (MRS). The LPS also states that the area is potentially not considered suitable for industrial or similar development, due to constraints such as:

- Proximity to existing residential areas
- Environmental factors including nearby wetlands
- Poor access for heavy vehicles.



A five-year approval may risk entrenching incompatible or outdated uses that conflict with this long-term vision although it is not strictly defined yet.

Given the LPS and other strategic documents identify this area as suitable for residential development (subject to resolution of the odour buffer constraints), there is a possibility of rezoning and structure planning processes being initiated or progressed within the next three years.

Approving temporary or semi-permanent development for five years may:

- Prejudice future structure planning outcomes by legitimising uses that are inconsistent with the desired future character of the area
- Complicate the preparation of a comprehensive Structure Plan, particularly where incompatible land use approvals may need to be considered or phased out.

For these reasons, a three-year approval is likely more appropriate than a 5-year approval.

Conclusion

The proposal, which seeks planning approval for the parking of a commercial vehicle at 35 Albion Avenue, Lake Coogee, is supported for the following reasons:

- The parking of one commercial vehicle on the site is considered appropriate given the size of the lot, subject to the parking of the vehicle being managed appropriately so as not to detract from the amenity of neighbours
- Any noise produced is considered to be reasonable for a semi-rural area
- The temporary use is considered an appropriate form of development in relation to the uncertainty of the future development potential of the area. It is therefore recommended that the proposal be approved on a temporary basis subject to revised conditions contained in the recommendation
- The objection received is noted and addressed through the attached schedule of submissions. The recommended conditions are considered to address the concern raised by the objector.

Strategic Plans/Policy Implications

Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

Potential legal costs should the applicant be aggrieved with the Council decision and seek a review at the State Administrative Tribunal (SAT).

Legal Implications

The use of the property as commercial vehicle parking was originally refused by Council at its OCM held on 11 April 2019. Subsequent to Council's decision, the applicant exercised their right to apply for a review of the decision by the SAT.



Council was then invited pursuant to s31 of the State Administration Act 2004 (WA) to reconsider its decision, resulting in subsequent temporary approvals.

Community Consultation

The application was advertised to nearby residents. One (1) objection was received which is outlined in the attached schedule of submissions along with an officer response.

It should be noted that apart from the objections raised during the public advertising period, the City has not received any formal written complaints regarding the operations of the site since the last approval in 2022.

Risk Management Implications

The applicant has the right to review Council's decision through the SAT.

Should the applicant exercise this right, there may be financial implications, particularly where legal counsel is required.

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 11 November 2025 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

35 Albion Avenue Munster - Lot 1, Volume 1223 Folio 371 Diagram 13327

Land Size 7,741m²

Application renew planning approval to park Truck and Trailer at the above property.

This is an application to renew / extend the current planning approval park a truck and pig trailer at the above property. The application has been approved on three previous applications and the current approval is valid until 10 June 2025. We wish to extend the application for a further 5 years and no changes are requested for the conditions currently imposed.

The parking is 110m from the nearest residence with a fence and trees in between. Furthermore, as the truck is a registered vehicle, it complies with the noise regulations and given the distance is barely perceivable to neighbours.

The vehicles are barely visible from the road. Parking will not affect the amenity of the land area as the total area of truck and trailer is 30m².

- 1) 0.38% of the land area (30m²/7741m²)
- 2) Significant verge trees make it not obvious to the public.
- 3) The total land area makes the impact of the truck on the lot negligible.

The commercial vehicle is not "out of sorts" with the immediate area with three other neighbouring properties on Albion Avenue having commercial vehicles parked either full time or from time to time. By way of example:

- The neighbouring 43 Albion Avenue has a commercial enter and unload the storage situated at the rear.
- The residence at 50B Albion Avenue has a full size bus continually parked.
- 245B Albion(directly opposite) has a commercial tractor used routinely and for long periods to plough the land.
- The neighbouring property, 25 Albion, allows for people to park boats (4 boats and trailers).
- A new storage area was recently approved on the rear adjacent neighbouring property.

All of the above suggests that the amenity of area will not be changed or compromised and not adversely affected by granting this extension. Previous planning assessment reports have recommended approval based on good and proper planning.

Furthermore, a "drive around" the immediate area found 11 other commercial vehicles greater than 3.5 ton on significantly smaller lots, suggesting that community expectations will not be compromised for approval in this instance.

Also see the Cities previous planners reports regarding good and proper planning which in the past which recommended approval.

Thank you.





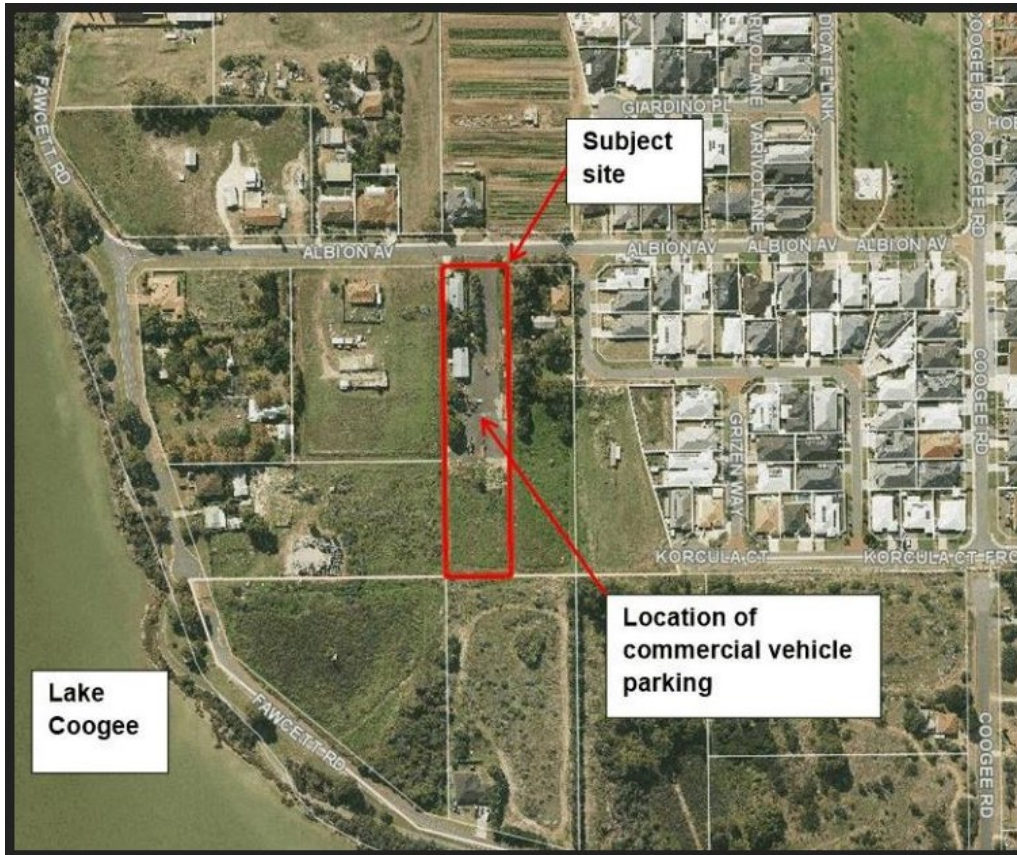
Paul Kreppold

For the owner of 35 Albion Avenue.

10/7/2025

Document Set ID: 12383659
Version: 1, Version Date: 10/07/2025





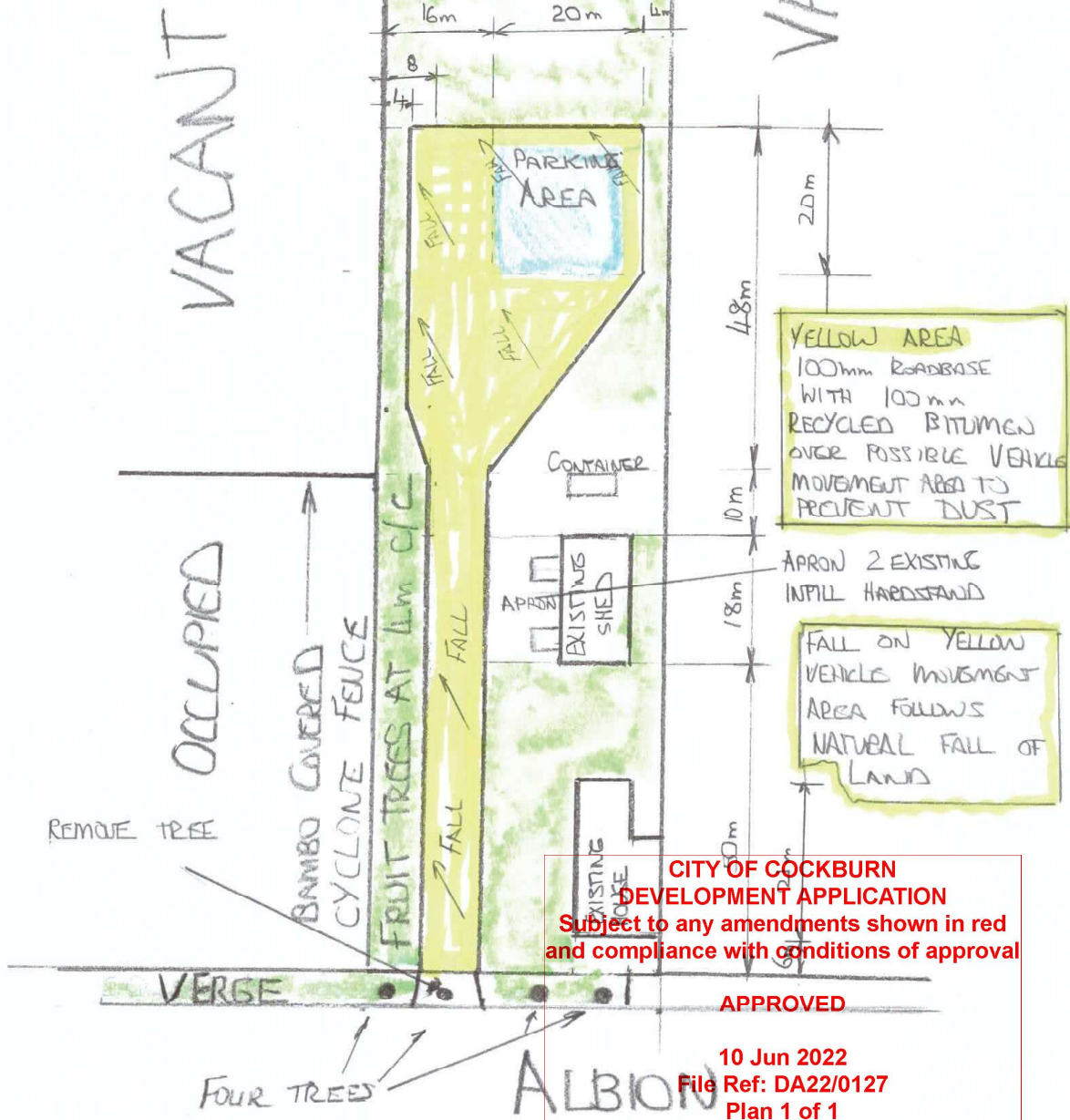
35 ALBION AVENUE SITE LAYOUT 1:75

OVERALL PERIMETER DEPTH 192m
OVERALL PERIMETER WIDTH 40.2m

REAR BOUNDARY
LOT 1
VOLUME 1223
FOLIO 371
DIAGRAM 1337
35 ALBION AVE

**CITY OF COCKBURN
DEVELOPMENT APPLICATION**
Subject to any amendments shown in red
and compliance with conditions of approval

APPROVED
12 Mar 2021
File Ref: DA20/1124
Plan 1 of 1



**CITY OF COCKBURN
DEVELOPMENT APPLICATION**
Subject to any amendments shown in red
and compliance with conditions of approval

APPROVED

10 Jun 2022
File Ref: DA22/0127
Plan 1 of 1



Submission	Officer Response
<p>I OBJECT THIS DEVELOPMENT APPLICATION DUE TO THE FOLLOWING REASONS:</p> <ol style="list-style-type: none"> 1. x5 off trucks associated with the business arrive, load, unload, depart or park at 35 Albion Avenue. Such activities were not stipulated on the terms and conditions of previous development applications. 2. The justification statement dated 10/07/2025 is not factual and is to be questioned as to its accuracy and content. The parking is not 110 metres away from the nearest residence. Property Nos 25, 35, 43 are residential and their rates notices display: residential. 3. The trucks parking are visible from the rear yard. This is a visual amenity negative impact. 4. No commercial vehicle(s) are associated with property 43. A discontinuance has been in effect for 6 years. The previous storage yard contents were relocated 6 years ago as per a DA severance. A shed shack remains. 	<ol style="list-style-type: none"> 1. The application is for a commercial vehicle and associated trailer. Additional trucks that do not have approval are not subject to this application. Other vehicles onsite may not be considered 'commercial vehicles' depending on their size. Unless these vehicles meet the tonnage definition of commercial, they do not require planning approval. If it is alleged that there are additional commercial vehicles onsite, then the City can investigate and potentially commence compliance action. However, this application is solely for the one commercial vehicle/trailer. 2. The reference to 110m is a measured distance to the residential buildings rather than the lot boundary. 3. Parked vehicles are not necessarily out of character for the area which features storage yards, sea containers and other disused vehicles. 4. Noted – this is not relevant to this assessment. 5. Noted – this is not relevant to this assessment 6. Noted – this is not relevant to this assessment 7. The same conditions are recommended to be carried over 8. This application does not pertain to No. 24B



<p>5. Property 50B bus parking is not relevant. It is idle and is not licensed or roadworthy nor does it pull a trailer.</p> <p>6. Property 25 does not require a contract with the City to park x4 boats and trailers.</p> <p>7. Property 153 Fawcett Road has obtained permit approval for x12 off shipping containers. Truck deliveries and departures are subject to strict terms and conditions that shall also be reflective upon No. 35 Albion Avenue.</p> <p>8. Property 24B Albion Avenue is an approved end use of land as it was established during the operation of TPS No. 2. This was automatically rolled over into TPS No. 3 in 2002. The tractor is unlicensed and unroadworthy and does not leave and return to the land.</p> <p>9. Property No. 35 Albion Avenue utilises the land for storage of goods, new and used building construction materials, equipment and plant machinery. This categorizes it as a storage yard. This zoning table land use is not stipulated within all previous and present DAs.</p>	<p>9. This application relates to the parking of commercial vehicles only. Other land uses may require further approval.</p> <p>10. Any dust nuisances can be reported to the City. A full dust management plan is likely an unreasonable requirement to condition, given that commercial vehicle parking is otherwise exempt in rural zones meaning they wouldn't ordinarily need to comply with any development conditions. The applicant is required to adhere to the Environmental Protection Act 1986 which covers dust nuisance regardless of any development conditions.</p> <p>11. The applicant is required to comply with the Environmental Protection (Noise) Regulations 1997 regardless of any development conditions. If a noise nuisance is reported, the City can investigate and infringe. However, operating times have been conditioned that adhere to the requirements of the Regulations.</p> <p>12. This development application pertains to the parking of vehicles only. This is not the appropriate mechanism to control burn offs, material disposals etc. The applicant is required to adhere to other laws and regulations to that sense.</p> <p>13. This development application pertains to the parking of a commercial vehicle only. It is not introducing a vulnerable land use to a bushfire prone area nor is it</p>
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<p>10. The development application does not address dust particle containment or suppression. During summer when trucks traverse over the dirt-blue metal track, it is requested that the submitter re-dress this matter.</p> <p>11. The development application does not address load drop noises onto trucks tray by skid steer or excavator. The submitter is to address this.</p> <p>12. The property No. 35 relieves timber salvage on-site. It has been noted that it is burnt on a stockpile. We recommend that such activity be prohibited, and that timber waste be re-directed to Henderson Waste Recovery Centre for recycling.</p> <p>13. As with established industrial parks and commercial business centres, it is requested that Fire Emergency Services Authority undertake an inspection of the site for bush fire preparedness. The area falls under a bush fire prone area. All flammable liquids, oils, lubricants and aerosols are to be stored in an approved enclosure as per the Dangerous Goods Act.</p> <p>14. Today – Friday 22 August at 5:33 AM, x1 truck towing x1 trailer left property 35 and passed by Albion Avenue to have awoken me. The noise is identical to that of rubbish-recycle</p>	<p>increasing the bushfire risk by parking a vehicle. It would not be appropriate to apply a condition relating to storage on the site as this approval does not pertain to that.</p> <p>14. Noted – The City can expect and commence compliance action if there are reported breaches to the planning conditions.</p> <p>15. This application pertains only to the parking of a commercial vehicle and associated trailer. If additional commercial vehicles are located on site, this may be a potential breach and can be investigated. The City has not been able to verify (from site visits) the existence of these trucks. However, the City will continue to monitor the site for compliance.</p> <p>16. A condition restricting movements to the East of Albion Avenue is being recommended as per Council's previous decisions. This area is a zoned residential area and should not accommodate commercial vehicle movements.</p> <p>17. This is not relevant to the application to park a commercial vehicle.</p>
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<p>truck as operated by the City. This event was in breach with this commercial truck 6:00 AM start time.</p> <p>15. Other trucks identified as: x Mitsubishi Hino (new model) x Mack (old model) frequents No. 35. During spring/summer these trucks will enter onto Albion Avenue at 5:30–5:45 AM. It is requested that this be justified as to why these commercial vehicles – heavy duty trucks need to arrive on site.</p> <p>16. If a continuance is to occur, then it will be stipulated that these x2 trucks enter and exit via Coogee Road onto Albion Avenue. In this way traffic noise and vibration is shared proportionally by all residences – east and west.</p> <p>17. The x2 other truck medium class size are old and require urgent maintenance to their emission captures by catalytic converter. Post combustion diesel odours do linger in still wind conditions and have entered the home at 65–70 metres away. It is requested that the owner operator rectify this nuisance.</p> <p>END OF STATEMENT</p>	
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14.1.4 (2025/MINUTE NO 0202) Preliminary Referral - Metropolitan Region Scheme (MRS) Amendment - Lot 70 (No.340) Wattleup Road, Wattleup

Executive	Director Sustainable Development and Safety
Author	Senior Strategic Planner and Service Manager Strategic Planning
Attachments	1. Planning Area G - Local Planning Strategy ↓ 2. MRS Amendment Concept Plan ↓
Location	Lot 70 (No.340) Wattleup Road, Wattleup
Owner	Miljenko & Vedrana Garbin
Applicant	Hatch Roberts Day
Application Reference	108/001

Recommendation

That Council:

- (1) ENDORSES the City preparing pre-lodgement comments to the Department of Planning, Lands and Heritage (DPLH) on the proposed MRS Amendment of Lot 70 (No.340) Wattleup Road, Wattleup from 'Rural' to 'Urban', that:
 - OBJECTS to the proposal on the basis that is inconsistent with the *City of Cockburn Local Planning Strategy, Perth and Peel @ 3.5 Million – South Metropolitan Peel Sub-regional Planning Framework* and the WAPC's 2010 determination for a 0.5km Non-residential transition area from the Kwinana Air Quality Buffer.
- (2) ADVISES the DPLH of the following comments, should DPLH be of the mind to recommend initiation of the MRS Amendment to the Western Australian Planning Commission:
 - a) Should the subject area be rezoned to 'Urban' under the MRS, a concurrent rezoning under the local planning scheme is not supported. A separate local planning scheme amendment should be submitted to the City, seeking to introduce a 'Development' zone with text provisions relating to the need to prepare a local structure plan and to extend Development Contribution Area 13 over this site.
 - b) A future structure plan prepared for the site should provide for:
 - a continuation of public open space abutting to provide appropriate separation between the Harry Waring Marsupial Reserve and future residential development;
 - an appropriate interface between residential development and the 'Rural' zoned Lot 69 Wattleup Road, including provision of any proposed local road to a minimum width of 15m; and
 - an area of creditable POS, in excess of the minimum 10 per cent requirement, to compensate for the reduction in area of Reserve 54406 through its repurposing as a local road reserve.

- (3) SUPPORTS the City's administration providing a recommendation to the DPLH and WAPC on future MRS amendments for Lots 67, 68, 69 and 70 Wattleup Road, Wattleup without further consideration by Council.
- (4) NOTES that the City's administration will not provide support for MRS amendments for the portion of Lots 67, 68, 69 and 70 Wattleup Road, Wattleup outside of the KAQB unless identified for future urban purposes under a future review of the WAPC's *Perth and Peel @ 3.5 Million – South Metropolitan Peel Sub-regional Planning Framework* and the *City of Cockburn Local Planning Strategy*.

Council Decision

MOVED Deputy Mayor P Corke SECONDED Cr P Eva

That Council:

- (1) ENDORSES the City preparing pre-lodgement comments to the Department of Planning, Lands and Heritage (DPLH) on the proposed MRS Amendment of Lot 70 (No.340) Wattleup Road, Wattleup from 'Rural' to 'Urban', that:
- OBJECTS to the proposal on the basis that is inconsistent with the City of Cockburn Local Planning Strategy, Perth and Peel @ 3.5 Million – South Metropolitan Peel Sub-regional Planning Framework and the WAPC's 2010 determination for a 0.5km Non-residential transition area from the Kwinana Air Quality Buffer;
- (2) ADVISES the DPLH of the following comments, should DPLH be of the mind to recommend initiation of the MRS Amendment to the Western Australian Planning Commission:
- a) Should the subject area be rezoned to 'Urban' under the MRS, a concurrent rezoning under the local planning scheme is not supported. A separate local planning scheme amendment should be submitted to the City, seeking to introduce a 'Development' zone with text provisions relating to the need to prepare a local structure plan and to extend Development Contribution Area 13 over this site.
- b) A future structure plan prepared for the site should provide for:
- a continuation of public open space abutting to provide appropriate separation between the Harry Waring Marsupial Reserve and future residential development;
 - an appropriate interface between residential development and the 'Rural' zoned Lot 69 Wattleup Road, including provision of any proposed local road to a minimum width of 15m; and
 - an area of creditable POS, in excess of the minimum 10 per cent requirement, to compensate for the reduction in area of Reserve 54406 through its repurposing as a local road reserve.
- (3) SUPPORTS the City's administration providing a recommendation based on the Council's 13 August 2024 resolution and the current strategic planning context in Perth and Peel and the City's Local Planning Strategy to the DPLH and WAPC on future MRS amendments for Lots 67, 68, 69 and 70 Wattleup Road, Wattleup without further consideration by Council.

(4) NOTES that the City’s administration will not provide support for MRS amendments for the portion of Lots 67, 68, 69 and 70 Wattleup Road, Wattleup outside of the KAQB unless identified for future urban purposes under a future review of the WAPC’s Perth and Peel @ 3.5 Million – South Metropolitan Peel Sub-regional Planning Framework and the City of Cockburn Local Planning Strategy.

CARRIED 7/2

For: Mayor L Howlett, Deputy Mayor P Corke, Cr P Eva, Cr C Stone, Cr T Dewan, Cr C Zhang, Cr H Srhoy

Against: Cr T Widenbar, Cr K Allen

Reason

The additional wording clarifies the intent of Part 3 of the Motion.

Officer Comment

The above additions clarify the intent of Part 3 of the recommendation.

Background

The City has received a request from the Department of Planning, Lands and Heritage (DPLH) for pre-lodgement comments on a proposed Metropolitan Region Scheme (MRS) Amendment for Lot 70 (No.340) Wattleup Road, Wattleup (see Figure 1 below).

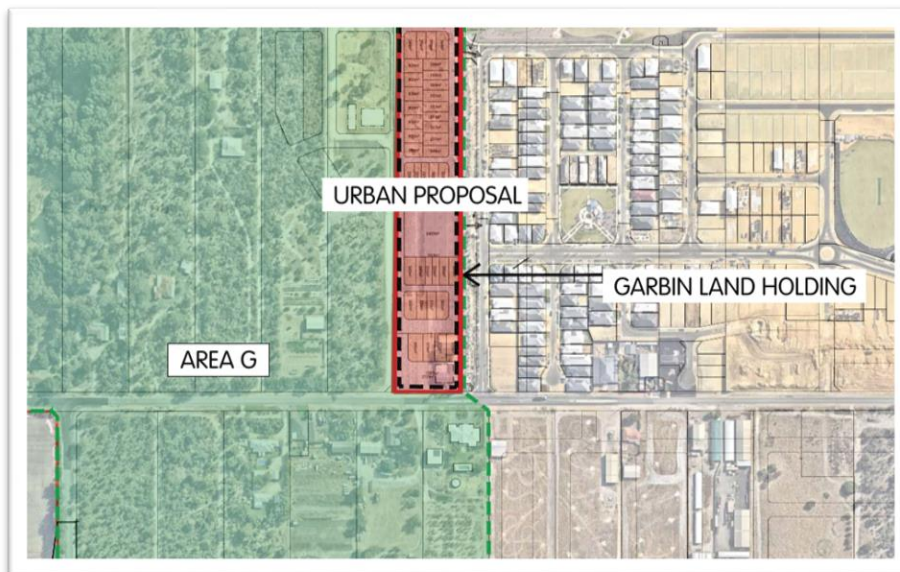


Figure 1 – Location Plan

The proposal seeks to rezone the subject land from ‘Rural’ to ‘Urban’ under the MRS as the first step towards development primarily for residential housing.

The applicant submits that the land is suitable for urban development due to its location adjacent the western edge of the Hammond Park urban cell, it can be readily serviced by existing infrastructure, and it lies outside the buffer proclaimed under the



Environmental Protection (Kwinana) (Atmospheric Wastes) Policy 1999, commonly referred to as the Kwinana Air Quality Buffer (KAQB).

DPLH are currently seeking pre-lodgement comments from key stakeholders. The purpose of the preliminary comment referral is to assist with early identification and resolution of issues, ahead of the Western Australian Planning Commission (WAPC) considering a request to formally initiate the Amendment.

At the [13 August 2024 OCM \(Item 14.1.2\)](#) Council considered a broader MRS Amendment proposal, involving Lots 67-70 Wattleup Road. Council endorsed the City's recommendation to object on the basis of inconsistency with both the *Perth and Peel @ 3.5 Million South Metropolitan Peel Sub-regional Planning Framework* and the City's (then) draft *Local Planning Strategy*.

It also resolved to inform the State Government that it was open to considering a proposal that was limited to just Lot 70 (the refined focus of this current proposal).

Submission

Whilst the referral has come from DPLH (on behalf of the WAPC), the initial rezoning request was submitted by Hatch on behalf of the existing landowners (who also financed the previous, broader preliminary proposal).

Report

The subject land is currently zoned 'Rural' under the MRS and 'Rural' under the City of Cockburn Town Planning Scheme No.3 (TPS3), as shown in Figure 2 below.



Figure 2 – Town Planning Scheme No.3 Zoning

Lot 70 contains a dwelling and large shed directly accessed via Wattleup Road. Unlike land further west, it is largely devoid of native vegetation, having long been used for market gardening purposes.

Strategic Planning Framework

Subsequent to Council's consideration of the previous proposal, on 28 October the WAPC endorsed the City's *Local Planning Strategy (LPS)*, which identifies the site within *Planning Area G: Wattleup Industrial Area*.

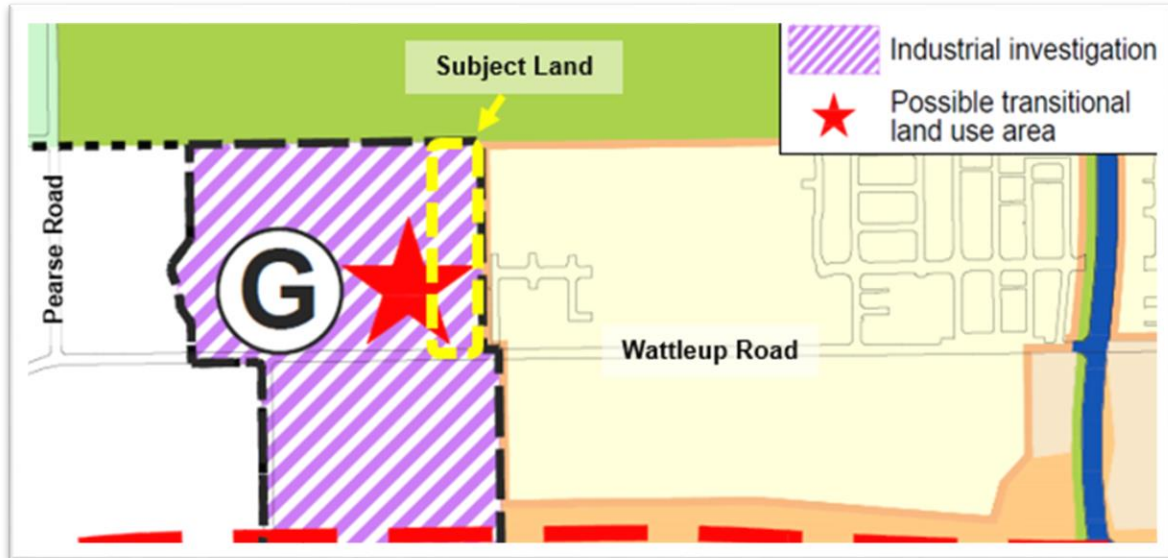


Figure 3 – Local Planning Strategy Extract – Planning Area G

Planning Area G reflects the identification of the site in the WAPC's *Perth and Peel @ 3.5 Million – South Metropolitan Peel Sub-regional Planning Framework* for 'Industrial Investigation'.

Planning Area G is approximately 40 hectares in area, encompassing 14 'Rural' zoned landholdings in private ownership.

Notwithstanding the identification as 'Industrial Investigation' the LPS recognises Planning Area G may be a 'transitional land use' area, reflective of its proximity to nearby industrial land uses to the west (Hope Valley Wattleup Redevelopment Area) and wetlands to the north, however, industrial land uses may not be appropriate due to environmental issues, Aboriginal heritage and residential development to the east (in Hammond Park). Should industrial land uses not be considered appropriate, the LPS outlines the City's position for the existing 'Rural' zoning to remain.

Clause 22(a) of the MRS outlines the purpose of the 'Urban' zone to:

'... provide for residential development and associated local employment, recreation and open space, shopping, schools and other community facilities'.

It is considered that the purpose of the 'Urban' zone conflicts with both the Sub-regional planning Framework and LPS, both of which are WAPC-endorsed documents foreshadowing industrial development as the highest and best use for Planning Area G, should rezonings be pursued.

Non-Residential Transition Area

The primary justification for the Amendment is that the site is located outside of the KAQB, a statutory buffer under the *Environmental Protection Act 1986*.

In September 2010, the WAPC resolved to determine a 0.5km non-residential transition area (NRTA) extending from KAQB. This transition area extended into the 'Rural' zoned area of Wattleup outside of the statutory KAQB, as well parts of Hammond Park that had previously been zoned 'Urban' under the MRS. The primary purpose of this transition area was to provide for additional separation between Alcoa's Residue Drying Areas (RDAs) in Mandogalup and residential development, where there had been uncertainty on the health and amenity impacts from dust originating from the RDAs.

In November 2020, the Minister for Planning approved two subdivisions south of Wattleup Road (within the 0.5km NRTA), that had been through a lengthy appeals process dating back to 2013.

The Minister's decision considered the Department of Water and Environmental Regulation's January 2019 report *Mapping dust plumes at Mandogalup using LiDAR – Report of air quality monitoring conducted between 1 December 2017 and 31 March 2018* in deeming that the air quality posed a manageable amenity impact, but not a health risk to future residents.

Based on the Minister's decision (and associated reasoning), the WAPC has subsequently approved structure plan amendments (Hammond West and Hammond Quarter) and residential subdivision of additional land within the NRTA but is yet to rescind its 2010 decision to seek to create it.

Of note, a key difference to this proposal is that in each of the above instances, the approvals involved land zoned 'Urban' under the MRS and 'Development' under TPS3, prior to the WAPC's determination on the NRTA.

In the absence of a decision to abandon or substantially modify the NRTA based on set criteria, further rezoning clearly conflicts with its express purpose of establishing and/or maintaining an appropriate transition area between future Strategic Industrial activity and existing residential land use.

As a prerequisite to the City supporting the MRS Amendment, the WAPC first undertake the following actions to provide the appropriate strategic guidance for future planning of the area:

- Revoke (or further clarify) its September 2010 determination regarding the NRTA, should it consider there to be no ongoing health impacts associated with industrial activities and the RDAs in Mandogalup;
- Updating the Sub-regional Planning Framework to identify Lot 70 (or all the land outside the KAQB) as 'Urban' or 'Urban Expansion' (instead of 'Industrial Investigation'); and
- Endorsing an update of the City's Local Planning Strategy to identify Lot 70 (or all land outside the KAQB) as appropriate for future residential development.

Lots 67 to 69 Wattleup Road

Despite the proposal being scaled back to Lot 70 Wattleup Road to avoid issues associated with the limited development area, access restrictions, existing vegetation, and construction of a Place of Worship (which was on the basis that there was a degree of separation between it and adjoining residential areas). If the MRS amendment is initiated, it will only be a matter of time until the owners of Lots 67 to 69 Wattleup Road seek the progression of a separate proposals for the portion of their lots outside the KAQB.

Should Council agree not to support the rezoning of Lot 70, the City recommends that this decision guide its consideration of any similar proposals in the area.

Local Planning Scheme Provisions

Regardless of Council's recommendation, DPLH may still chose to progress the Amendment for initiation by the WAPC.

Under Section 123(1) of the *Planning and Development Act 2005*, when approving a MRS amendment, the Minister for Planning may also amend a local planning scheme to bring it into consistency with the region scheme outcome. This process (often referred to as a 'concurrent amendment') typically involves the introduction of a 'Development' (or equivalent) zone under TPS3, if an 'Urban' zone is approved under the MRS.

The City generally does not support concurrent rezonings under TPS 3, due to the inability of the concurrent amendment process to include text changes to a local planning scheme, which in this instance should include:

- the introduction of a specific head of power for a local structure plan to guide consequent subdivision and development
- the inclusion of specific matters to be addressed through the structure planning process
- a boundary adjustment to Development Contribution Area 13, to enable the City to equitably collect contributions towards community infrastructure servicing the area.

Structure Plan Requirements

An indicative Concept Plan, prepared to provide an indication of how future development may occur if the Amendment proceeds is provided as Attachment 2.

Although the requirement for preparation of a structure plan to guide subdivision and development will only arise in the event of a prior rezoning under the MRS and local planning scheme, there are specific aspects of the Concept Plan that will require addressing if rezoning occurs.

The likely measures required to manage some these concerns, particularly the ability to ensure an appropriate interface treatment clearly bring into focus the questionable suitability of advancing a proposal of this scale, in isolation to the balance of the Planning Area G precinct.



Road Design

Notably, the concept plan details a 11.1m road reserve along the western edge of Lot 70, on the assumption that the remaining 3.9m of widening will be provided by the development of Lot 69 at a future point in time. This approach is not supported, as it assumes future residential subdivision will be possible within Lot 69, despite it not being proposed to be rezoned to 'Urban' under the MRS.

Where the planning framework does not contemplate an adjoining lot being capable of urbanisation, as a minimum the City expects the ultimate road reserve width being contained fully within the lot capable of accommodating subdivision. Consideration should also ideally be given to a wider reserve capable of accommodating a managed landscape interface (for bushfire management and local amenity), in a similar manner to what is currently in place at the western edge of the Hammond Park urban cell. This will be difficult to achieve on one relatively narrow lot.

Public Open Space Provision

The existing Hammond West Structure Plan provided for 0.63ha of creditable POS along its western edge, to satisfy minimum POS requirements and to provide a landscaped interface adjacent to the Rural zone.

Should future residential subdivision occur on Lot 70 in the manner contemplated by the concept plan, at least one portion (potentially two for bushfire management purposes), will need to be excised from Lot 8004 Rosewood Street (Reserve #54406) and re-dedicated as road reserve. This will result in the loss of POS previously ceded through the subdivision of Hammond West estate and potentially undermine the broader provision of POS in the area.

Should a structure plan be prepared for Lot 70, it is the City's expectation that it includes an equivalent area to compensate for any area loss of existing POS for road access purposes, in addition to the developer's own minimum creditable POS obligations under the WAPC's *Liveable Neighbourhoods and Development Control Policy 2.3 – Public Open Space in Residential Areas*.

Public Open Space Interface

The existing developed area to the east includes an area of linear POS generally between 20-35m in width, to provide an appropriate interface between the Harry Waring Marsupial Reserve and residential development, which caters for a transition in ground levels and an asset protection zone in addition to its recreational function.

Should a structure plan be prepared for Lot 70, it is the City's expectation that there is a continuation of this existing POS interface.

Strategic Plans/Policy Implications

Our Environment

Valuing natural assets, building climate resilience and using resources sustainably.

- Protect and enhance our natural areas and streetscapes

Our Places

Enhancing distinctive, liveable areas with well-connected, safe transport options.

- Plan for growth and sustainable development.

Our Governance

Transparent leadership that listens, communicates openly and plans for a sustainable future.

- Facilitate transparent and accountable governance for today and tomorrow.

Budget/Financial Implications

Should the subject land be rezoned under the MRS, a consequent local planning scheme amendment and structure plan would be required. These future proposals will be prepared and submitted by the proponent, with the City's processing fees calculated in accordance with the *Planning and Development Regulations 2009*.

Legal Implications

- Planning and Development Act 2005
- Planning and Development (Region Planning Schemes) Regulations 2023.

Community Consultation

Should the WAPC resolve to initiate the MRS Amendment, it would likely be progressed as part of an 'Omnibus' or a standalone 'standard' region scheme amendment (given its size and scale is not regionally significant).

Such proposals are typically advertised for a minimum of 42 days, via DPLH's [Have Your Say, WA!](#) website. Written notices are also sent to local governments, public authorities and landowners likely to be affected by a proposed amendment.

Risk Management Implications

The officer recommendation considers the relevant planning matters associated with the proposal. It is considered that the officer recommendation is appropriate.

Supporting a proposal that is inconsistent with the established State and local planning framework could set an undesirable precedent, which may lead to further ad-hoc proposals over parts of the City not currently identified for urban development.

It could also compromise future ability to coordinate planning outcomes for the broader Planning Area G precinct.



Advice to Proponent(s)/Submitters

The proponent has been advised that this matter is to be considered at the 11 November 2025 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



OFFICIAL

Planning Area G: Wattleup Industrial Investigation Area

Perth and Peel @ 3.5million identifies an 'Industrial Investigation Area' to the east of Latitude 32, approximately 40ha in area, and containing 14 rural landholdings zoned 'Rural' under the MRS.

The rural interface between the Latitude 32 industrial area and the central wetlands system has been a longstanding feature of the strategic planning undertaken by the State Government to protect the sensitive wetlands and Latitude 32 operations. This area functions as a transition between Latitude 32 and the residential land uses to the east of the area. Landowners in the area are strongly supportive of the rural zoning.

This area is heavily vegetated and contains a 'Conservation Category Wetland' (CCW) and the environmental qualities would stand to be adversely impacted by the introduction of industrial uses. The area also contains a listed Aboriginal Heritage site (No. 4357 – Wattleup Road Swamp).

Retention of the rural zoning is supported in the short-term, with further engagement with key stakeholders and investigations required to determine an appropriate land use outcome for this area.

The Strategy does, however, recognise that Planning Area G may be a transitional land use area, and depending on the outcomes of the investigation this may include a transition between the industrial land uses to the south and the wetland system to the north. Decision makers should ensure all aspects affecting this area are suitably considered.

Planning Area G: Wattleup Industrial Investigation Area				
	Planning Direction	Action	Rationale	Timeframe
1.0	Investigate appropriate land uses for the area.	1. Undertake detailed investigation into the most appropriate land uses for the area through further engagement and investigations with key stakeholders.	Preliminary investigations indicate that industrial uses may not be appropriate due to the environmental issues, Aboriginal heritage, and interface with residential development to the east.	0-5yrs
		2. If the rural zoning is still appropriate, City to advocate for the removal of the 'Industrial Investigation Area' from <i>Perth and Peel @ 3.5 million</i> when it is updated, and to have it identified as a 'rural' area.	Further engagement and investigations with key stakeholders is required to determine an appropriate land use outcome for Area G. There may be merit in considering land uses of a transitional arrangement noting the interface between industrial land uses to the south and the wetland system to the north	0-5yrs



Concept Plan

The Concept Plan prepared in support of the pre-lodgement request has been further refined to respond to Council feedback through the pre-lodgement phase and further design development possible with the benefit of the detailed technical studies. The key attributes of the revised design are outlined below. (refer Figure 1)

Figure 1: Concept Plan



LEGEND

- Garbin Land Holding
- Residential
- Public Open Space
- Kwinana Air Quality Buffer
- Existing Structures

YIELD TABLE

Existing Lots	1
Proposed Lots	
Residential (Standard)	48
TOTAL	48
Public Open Space	1

Note: Totals include proposed lots used for temporary road access.



14.1.5 (2025/MINUTE NO 0203) Multiple Dog Application – Property ID 6037680 - Reconsideration of Previous Decision

Executive Director Sustainable Development and Safety
Author Service Leader Rangers
Attachments 1. Ordinary Council Meeting - Minutes - 10 June 2025 [↓](#)

Recommendation

That Council APPROVES the Multiple Dog Application received on the 31 January 2025, from the applicant to keep three (3) dogs at Property ID 6037680.

Council Decision

MOVED Cr C Stone SECONDED Cr K Allen

That Council:

- (1) APPROVES the Multiple Dog Application received on the 31 January 2025, from the applicant to keep three (3) dogs at Property ID 6037680, subject to standard conditions; and
- (2) IMPOSES a special condition requiring the applicant to grant access to the premises to allow compliance inspections by the Authorised Officers, at least once every six months, until no more than two (2) dogs are kept at the premises.

CARRIED 7/2

For: Mayor L Howlett, Deputy Mayor P Corke, Cr P Eva, Cr C Stone, Cr T Widenbar, Cr C Reeve-Fowkes, Cr K Allen and Cr H Srhoy

Against: Cr T Dewan and Cr C Zhang

Background

At the Ordinary Council Meeting held on 10 June 2025, Council resolved to reject the application to keep three (3) dogs at the above property and directed that one (1) dog be rehomed within 60 days.

The applicant subsequently lodged an appeal with the State Administrative Tribunal against Council's decision. Since that time, one of the original objecting submissions have been formally withdrawn, and no remaining objectors have sought to appear as witnesses before the State Administrative Tribunal.

Joint consent orders have been lodged with State Administrative Tribunal to postpone the hearing pending Council's further consideration of the matter.

Submission

N/A



Report

The circumstances surrounding the original refusal have changed materially since Council's decision. The key considerations are as follows:

The public consultation objections that formed the basis of the refusal have now been withdrawn or are no longer being pursued.

There are no active objections remaining in relation to the keeping of three (3) dogs at the property.

The City's officers have assessed that the dogs are being kept in a manner consistent with community expectations and do not present ongoing compliance issues.

To avoid unnecessary legal costs, resource expenditure, and potential reputational impact, it is recommended that Council approve the multiple dog application, subject to standard conditions ensuring continued compliance.

The standard conditions imposed on all Multiple Dog Application approvals are:

- The dogs specified in the application comply with Dog Act 1976 (as amended)
- The approval is non-transferrable and shall apply to dogs specified
- The property is maintained at all times to ensure confinement and welfare of the dogs.

On notice, Authorised Officers are given access to inspect the premises.

If there are complaints of offences against the Dog Act 1976, the approval may be withdrawn.

Strategic Plans/Policy ImplicationsOur Community

A diverse, active, and connected community that feels safe and has access to local services.

- A safe and healthy community that is socially connected.

Budget/Financial Implications

If the Multiple Dog Application is not approved, there may be a financial impact to the City as part of the State Administrative Tribunal hearing.

Legal Implications

City of Cockburn Consolidated Local Law 2000, Division 3, part 2.9.



Community Consultation

As part of the application process, the City notified neighbouring properties within a 50-metre radius of the applicant's address.

Three (3) submissions were received in response to the proposal to keep three (3) dogs at the property.

Since that time, one (1) submission has been formally withdrawn, and the remaining two (2) parties have advised they do not wish to participate in the State Administrative Tribunal proceedings.

Risk Management Implications

Given the withdrawal of objections and absence of ongoing compliance concerns, the risk of adverse community reaction is considered low.

Approval of the application may attract some localised scrutiny in the event of future incidents involving the dogs; however, this risk is mitigated through ongoing compliance monitoring and the conditions of approval.

Accordingly, this item is assessed as presenting a low level of localised "Brand/Reputation" risk

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be reconsidered at the 11 November 2025 Council meeting

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

Item 14.1.3

OCM 10/06/2025

14.1.3 (2025/MINUTE NO 0103) Multiple Dog Application - Property ID 6037680

Responsible Executive	Director Sustainable Development and Safety
Author(s)	Service Leader Rangers
Attachments	<ol style="list-style-type: none"> 1. Initial Application (Confidential) 2. Community Feedback (Confidential) 3. Illegal Dumping Report (Confidential) 4. Map of Applicant and Submissions (Confidential)

Council Decision
 MOVED Cr T Dewan SECONDED Cr C Reeve-Fowkes
 That Council:

- (1) REJECTS the Multiple Dog Application received on the 31 January 2025, from the applicant to keep three (3) dogs at Property ID 6037680; and
- (2) PROVIDES the applicant 60 days to rehome one (1) of their three (3) dogs.

CARRIED 9/0

Background

The City has received an application (refer Confidential Attachment 1) for retrospective approval to keep three (3) dogs at Property ID 6037680.

Pursuant to the City’s Consolidated Local Laws 2000, Division 3, part 2.9, owners or occupants within the City of Cockburn require approval to keep more than two (2) dogs over the age of three (3) months.

Applicants must be able to demonstrate there are no bona fide objections prior to an approval being granted.

According to the Council’s Delegated Authority, “Application to Keep More Than Two (2) Dogs at a Residential Property”, if any bona fide objections are received, an applicant may not keep more than two (2) dogs without the approval of Council.

As a result of the application’s mandatory public consultation, three (3) submissions were received, three (3) of which held objections to the application.

The application to keep more than two (2) dogs at Property ID 6037680, is presented to Council for consideration.

Submission

N/A



Item 14.1.3

OCM 10/06/2025

Report

The applicant sought retrospective approval after Ranger’s located three (3) dogs residing at the address when investigating the illegal dumping of dog excreta. All three (3) dogs were unregistered. No previous complaints were received for the unregistered nature of the dogs, the concerns raised were in relation to the dumping of dog excreta.

Prior to this, the applicant’s address and animals had not been linked to any previous non-compliance other than failing to ensure the dogs were registered and keeping more than two (2) dogs without approval, resulting in the retrospective application to keep more than three (3) dogs.

The dogs subject to this application are detailed in the table below:

No.	Breed	Age	Gender	De-Sexed Status
1	American Bulldog	2 Years	Male	Not desexed
2	American Bulldog	3 Years	Female	Not desexed
3	American Bulldog	6 Years	Male	Not desexed

As part of the process outlined with the City’s Consolidated Local Laws 2000, neighbouring properties within a 50-metre radius of the applicant’s property were notified of the application.

During the public consultation phase, the City received three (3) submissions (refer Confidential Attachment 2), three (3) of which held bona fide objections to the multiple dog application.

Based upon the following grounds, it is recommended that this application be rejected:

1. The owners of the dogs, upon investigation of a complaint, have admitted to throwing dog excreta in poo bags over their fence to a vacant property, instead or ensuring it is properly disposed (refer Confidential Attachment 3).
 2. The owners of the dogs initially failed to comply with registration requirements of dogs under the Dog Act 1976.
 3. Two (2) objections, refer to the alleged aggressive nature of the dog/s, and also concerns surrounding their safety after an alleged attack by the dog/s previously when wandering. This was reported to Rangers at the time. Please note the report was not substantiated with a formal victim statement, therefor an investigation was not able to take place.
-
1. Refer to Confidential Attachment 4 for a map detailing the location of the applicant and objectors.
 2. If this application is refused, the applicant may refer the matter to the State Administrative Tribunal.



Item 14.1.3

OCM 10/06/2025

Strategic Plans/Policy ImplicationsCommunity, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- A safe and healthy community that is socially connected.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

N/A

Legal Implications

City of Cockburn Consolidated Local Law 2000, Division 3, part 2.9.

Community Consultation

As part of the application process, the City wrote to neighbouring homes within 50 metres of the applicant's address.

The City received three (3) submissions in relation to the application to keep three (3) dogs at the subject property.

Risk Management Implications

If approval is given, there may be adverse community reaction for all future instances of unwanted dog behaviour from the property.

Accordingly, this item has a "low" level of localised possible "Brand/Reputation" risk.

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 June 2025 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil



67 of 463



156 of 313

14.2 Corporate and System Services

14.2.1 (2025/MINUTE NO 0204) Quarterly Organisational Performance Report

Executive	Director Corporate and System Services
Author	Acting Director Corporate and System Services
Attachments	1. Quarterly Organisation Performance Report - 1 July 2025 to 30 September 2025 ↓

Council Decision

MOVED Cr C Stone SECONDED Cr T Dewan

That Council NOTES the Quarterly Organisational Performance Report for the period 1 July 2025 to 30 September 2025.

CARRIED 9/0

Background

The purpose of quarterly organisational performance reporting is to provide a comprehensive overview of service-based business activities and outcomes that are not captured within the Corporate Business Plan reporting framework.

The Quarterly Organisational Performance Report is structured around the strategic pillars of the Strategic Community Plan 2025-2035, ensuring that service delivery remains consistently aligned with the City's long-term strategic objectives.

Submission

N/A

Report

This Quarterly Organisational Performance Report covers the period from 1 July 2025 to 30 September 2025. It presents a summary of services provided during the quarter beyond the outcomes specified in the Corporate Business Plan.

Quarterly reporting is essential for tracking progress towards critical milestones and ensuring accountability throughout the organisation.

It functions as a decision-making tool by identifying potential areas for improvement, supporting ongoing development efforts, and facilitating collaboration across different functions. This approach helps maintain consistent alignment of services with compliance, operational, and strategic requirements.



Strategic Plans/Policy ImplicationsListening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

All service and business activities outlined in the Quarterly Organisation Performance Report are accounted for within the approved budget. No further financial impact requires Council review.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

The Quarterly Organisational Performance Report presents no direct risks, but the strategic and operational risks linked to the City's services and functions still apply.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil





Quarterly Organisational Performance Report

1 July 2025 to 30 September 2025

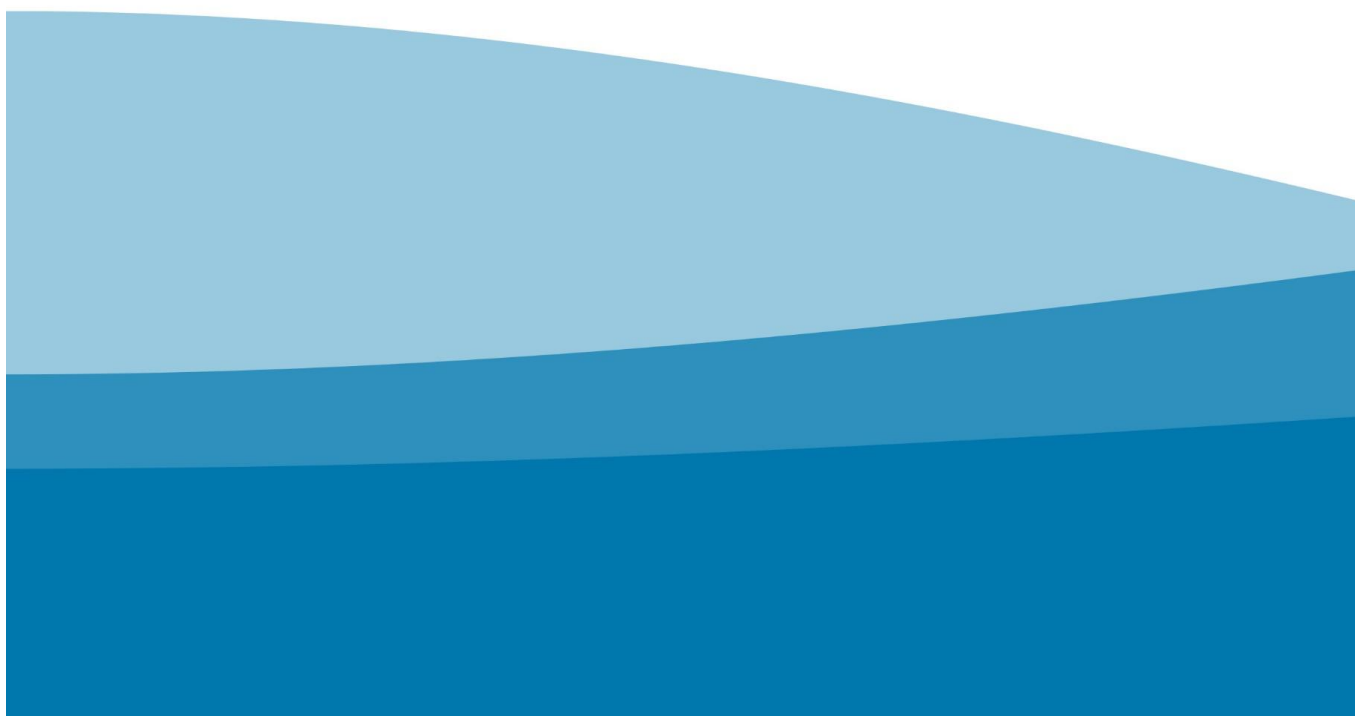
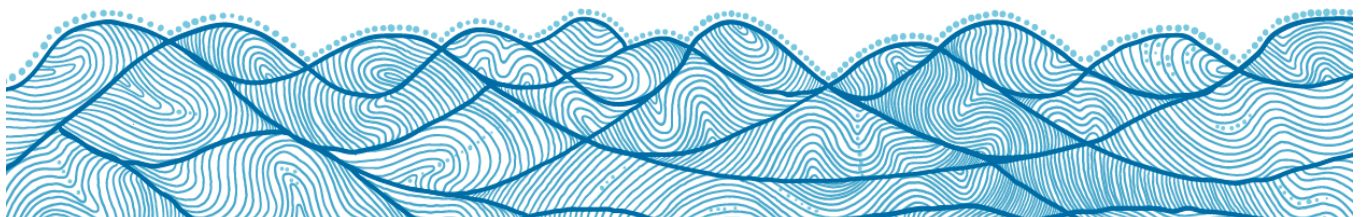


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Acknowledgement of Country

The City of Cockburn acknowledges the Nyungar people of Beeliar Boodjar. Long ago, now and in the future, they care for Country. We acknowledge a continuing connection to Land, Waters and Culture and pay our respects to Elders, past and present.





Our Economy

1A. Empower and support local businesses

Economic Development

Attendance to major events coordinated by Economic Development	
SkillsWest Expo (July 2025)	10 Cockburn based defence industry stallholders
Mitsubishi Heavy Industries Roundtable with Henderson Alliance	50 attendees
AI Group Defence Council Delegation	55 attendees
Engineering Oceans Solutions	180 attendees

Key Advocacy		
July 2025	August 2025	September 2025
	Hosted Cockburn Destination Advisory Group (CDAG)	MCCC (Melville Cockburn Chamber of Commerce) Memorandum of Understanding finalised and sent

Cockburn Destination Advisory Group (CDAG) is a group of Cockburn-based businesses assembled to foster collaboration, leverage partnerships and encourage participation by relevant stakeholders to recruit skills and talent to attract tourism customers and investment in Cockburn.

Measure	July 2025	August 2025	September 2025
Total business engagement	62	92	130
Attendance - Microbusiness Networking	16	16	28





2A Protect and enhance our natural areas and streetscapes

Parks, Waste and Fleet – Parks Services

Number of customer requests for Parks Services			
Customer request type	July 2025	August 2025	September 2025
Trees and streetscapes	210	559	317
Parks maintenance	170	235	341
Irrigation	6	17	20
Total	386	811	678

Tree requests for August are higher than in previous months as the street tree requests went live on the City’s website. Parks maintenance has increased as a result of our community returning to open spaces to recreate and socialise along with community events.

Number of customer requests closed for Parks Services			
Customer request type	July 2025	August 2025	September 2025
Total	336	1,359	803

The number of closed requests for the month of August is significantly higher due to street tree requests being closed out.

2B Facilitate sustainable waste management and resource conservation

Parks, Waste and Fleet – Waste Services

Number of customer requests for Waste Services		
July 2025	August 2025	September 2025
985	905	1,015
The top three categories of customer requests were 1. Damaged bins (364) 2. Lost / stolen bins (105) 3. Illegal dumping (101)	The top three categories of customer requests were 1. Damaged bins (290) 2. Lost / stolen bins (98) 3. Illegal dumping (96)	The top three categories of customer requests were 1. Damaged bins (329) 2. Lost / stolen bins (99) 3. Illegal dumping (127)

All waste services customer requests are closed out within one week.

In relation to damaged bins, the following should be noted

- Within the City we have approximately 125,000 bins and the expected life of a bin is 10 years.
- On average, the team complete around 410,000 bin lifts per month. This includes weekly waste, weekly recycling, and fortnightly garden waste collections.



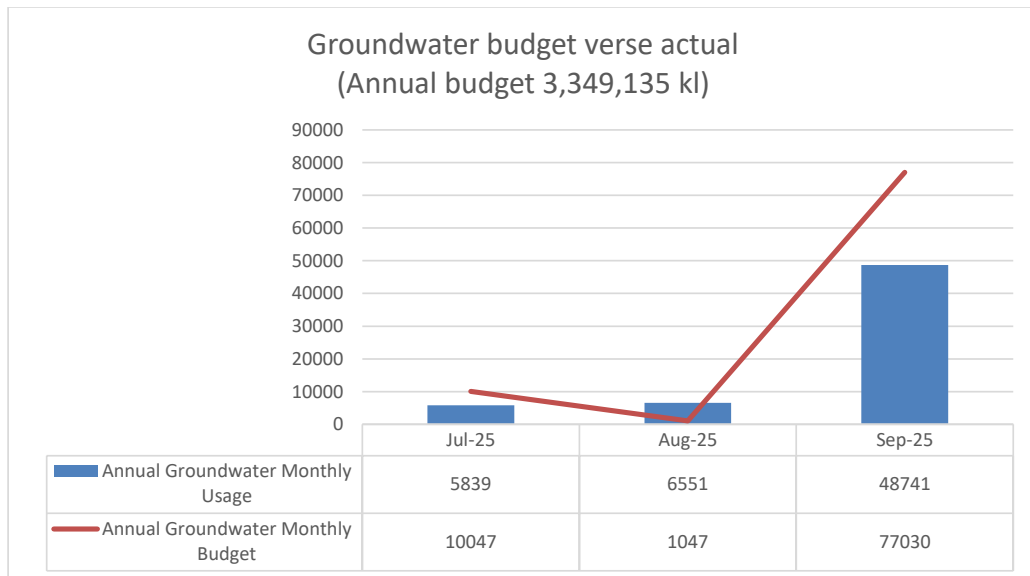
- The quality of bins has decreased over the years due to the increased percentage of recycled materials used in the manufacturing process.
- A damaged bin does not always mean that the entire body needs to be replaced. Damaged wheels, lids, and loose pins are all included under the category of damaged bins — however, only around 50% of damaged bins require full replacement.
- The cost of a complete 240L bin is \$35.78 (excl. GST), and a complete 140L bin costs \$34.06 (excl. GST). The average cost to repair a damaged bin is approximately \$23.00.

Please see the table below for the percentage of damaged bins compared to total bin lifts each month.

Month	Bin Lifts	Damaged Bins	% damaged bins
January 2025	434,357	502	0.12%
February 2025	358,525	426	0.12%
March 2025	402,887	366	0.09%
April 2025	416,514	337	0.08%
May 2025	415,670	360	0.09%
June 2025	386,341	322	0.08%

Measure	July 2025	August 2025	September 2025
Percentage of Customer Requests (CR) received for Waste through online form	18%	17%	15%

Parks, Waste and Fleet – Parks Services

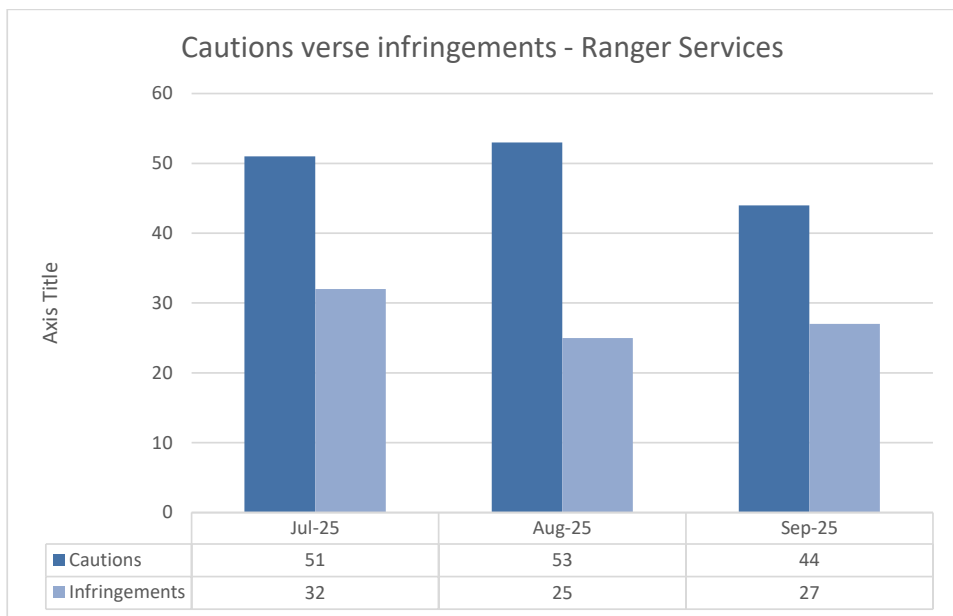
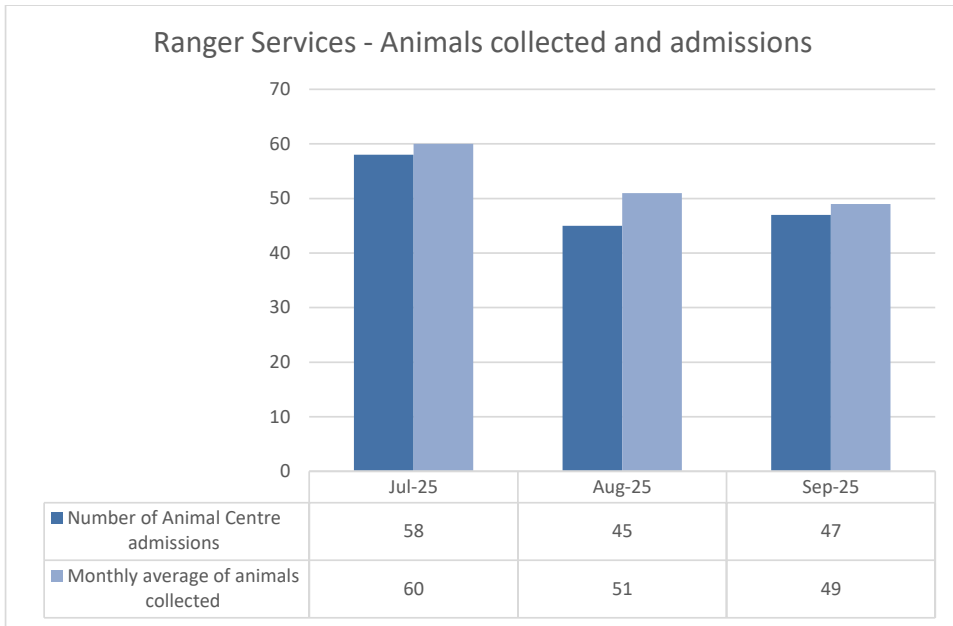




Our Community

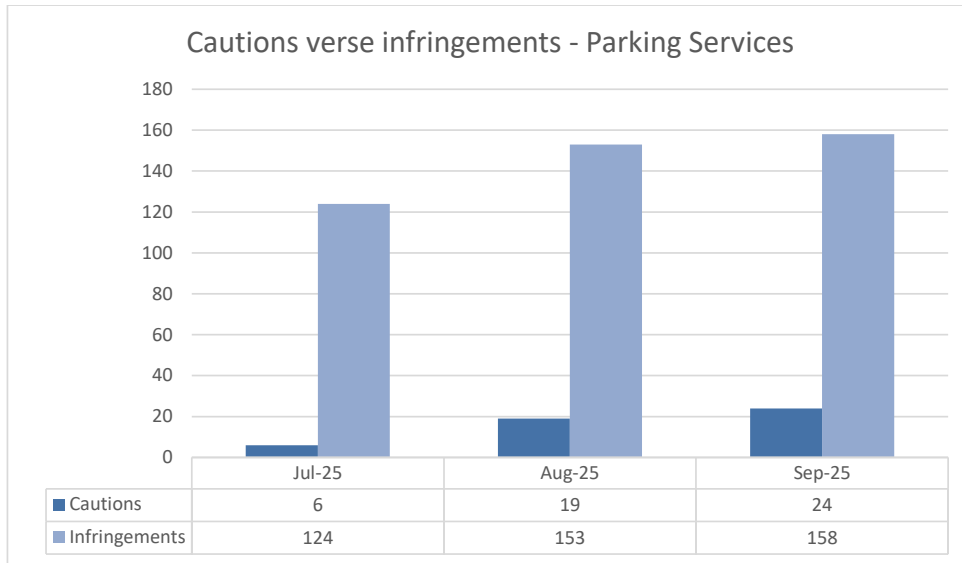
3A Strengthen and facilitate a safe and secure Cockburn

Development and Safety – Rangers and Community Safety

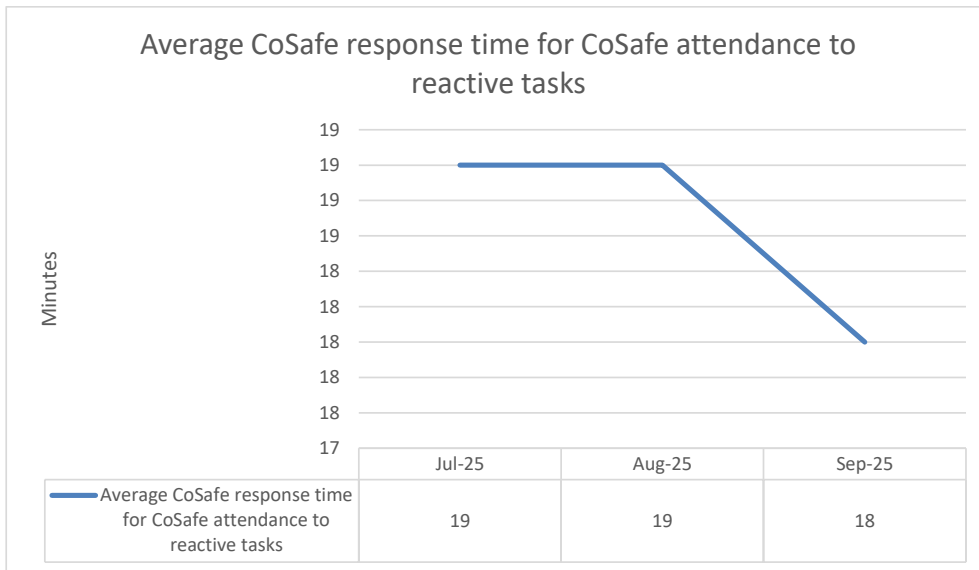


<p>July 2025</p>	<p>Most cautions were for first-time, non-serious animal offences such as dogs not held or tethered in prohibited areas (32), unregistered dogs (6), and unregistered cats (4). Other warnings included failure to comply with a nuisance dog order (2), minor incidents involving dog attacks causing no injury (2).</p> <p>Infringements were issued for dog attacks causing physical injury (6), unregistered dogs (4), and dogs not held or tethered in prohibited areas (4). Single infringements were also issued for failure to notify the local government of a dangerous dog event (1), a dangerous dog not muzzled (1), and a dangerous dog not wearing a prescribed collar (1).</p> <p>Local law infringements this month related to failure to provide a receptacle (8), littering (6), and obstruction caused by building material on a footpath (1). No local law cautions were issued.</p>
<p>August 2025</p>	<p>Most cautions were for first-time, non-serious animal offences such as dogs not held or tethered in a public place (38), unregistered dogs (9), and failure to comply with a nuisance dog order (2). Other warnings included unregistered cats (1), dogs in places without consent (1), and a dog attack causing no injury (1).</p> <p>Infringements were issued for dogs in places without consent (4), dogs not held or tethered in a public place (4), unregistered dogs (2), unregistered cats (1), and failure to comply with a nuisance dog order (3). One infringement was issued for a serious offence involving a dog attack causing physical injury.</p> <p>Local law infringements this month related to littering (5), failure to provide a receptacle (2), depositing material on a verge without approval (2), and offences relating to the lighting of fires (1). One local law caution was issued for littering.</p>
<p>September 2025</p>	<p>Most cautions were for first-time, non-serious animal offences such as dogs not held or tethered in a public place (36) and dogs in places without consent (2). Other warnings included dog attacks causing no injury (2), and dog attacks causing physical injury (1).</p> <p>Infringements were issued for dogs not held or tethered in a public place (7), dog attacks causing physical injury (2), dog attacks causing no injury (1), unregistered dogs (1), dogs in places without consent (2), and dangerous dog-related matters including not being muzzled (1) and not wearing a prescribed collar (1).</p> <p>Local law infringements this month related to failure to provide a receptacle (6), littering (3), depositing material on a verge without approval (2), refusal to give name and address (1), and play or practice of golf/striking objects in a public place (1). Local law cautions were issued for failure to provide a receptacle (3) and littering (1).</p>



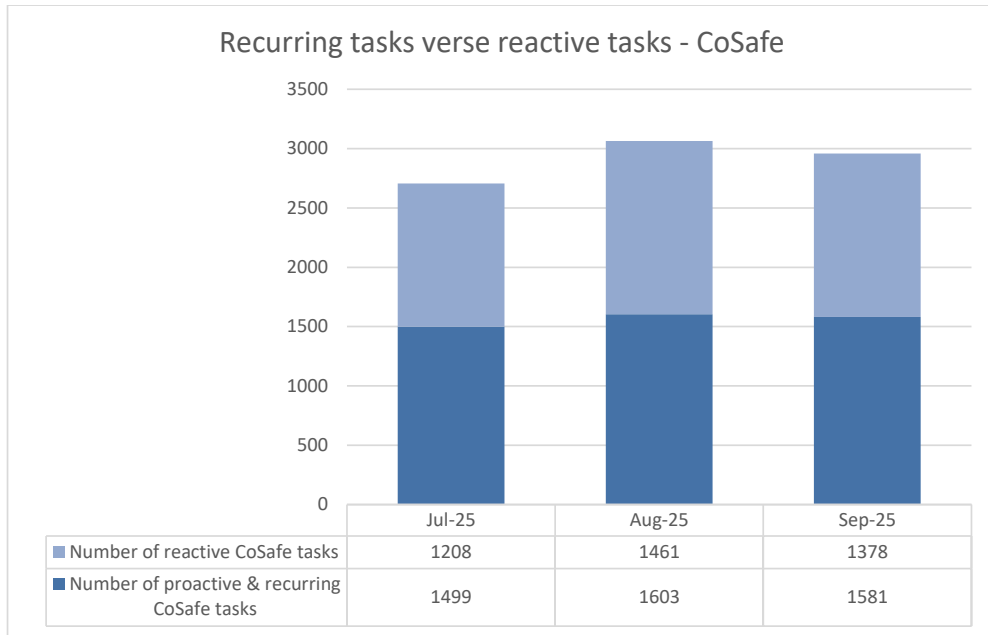


<u>Measure</u>	July 2025	August 2025	September 2025
Number of City facility alarms attended by CoSafe	177	178	136



The performance target for response time for CoSafe attendance to reactive tasks is 30 minutes.





Recurring / Proactive	Recurring or proactive tasks include facility unlocks, holiday watch and planned patrols.
Reactive	Reactive tasks are not planned tasks and include requests from residents or staff for patrols, alarm response, suspicious persons, anti-social behaviour, noise complaints, illegal camping, or anything requested of CoSafe at the time of the call.

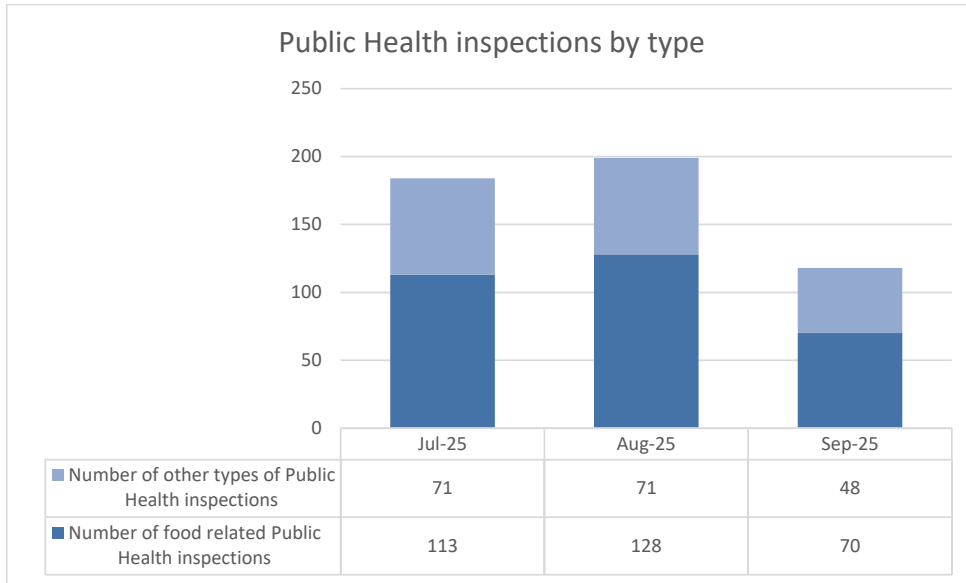
<u>Measure</u>	July 2025	August 2025	September 2025
Number of turn outs by City-managed Volunteer Bush Fire Brigades (does not include relief shifts and stand downs)	2	1	2

All incidents with the exception of one in September 2025 occurred in Cockburn.

Development and Safety – Public Health

Number of Customer Requests (CR) for Public Health		
July 2025	August 2025	September 2025
91	108	108
The top three categories for CR's were 1. CoSafe Noise (43) 2. Environmental Health Noise (9) 3. Asbestos (6)	The top three categories for CR's were 1. CoSafe Noise (43) 2. Environmental Health Noise (27) 3. Food Safety (13)	The top three categories for CR's were 1. CoSafe Noise (38) 2. Environmental Health Noise (30) 3. Pests and Animals (11)

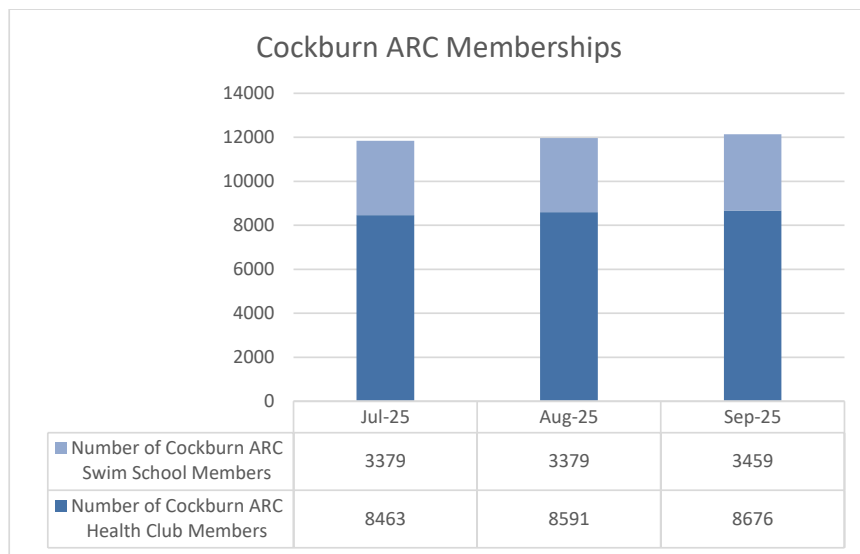


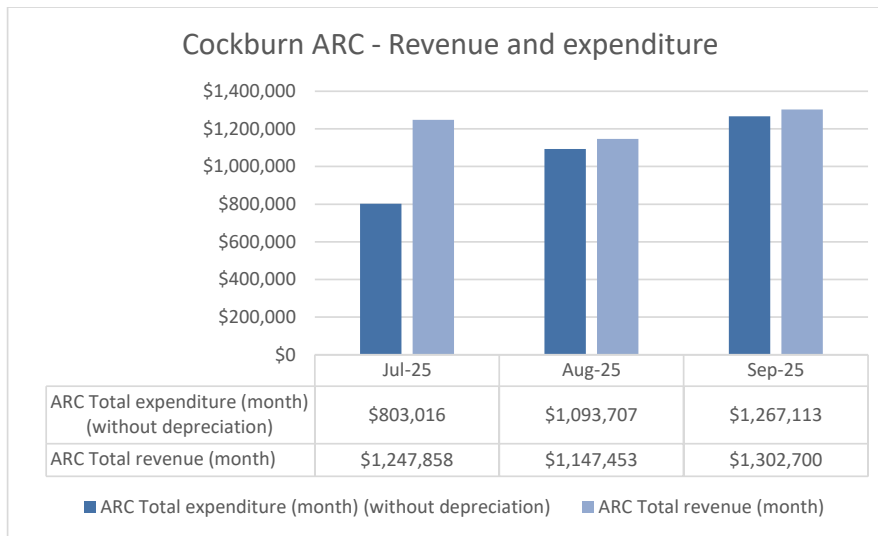


3B Promote and support active, healthy lifestyles through recreation and wellness

Recreation and Place – Cockburn ARC

Measure	July 2025	August 2025	September 2025
Number of visitors to Cockburn ARC	112,341	122,126	117,016
Number of Cockburn ARC Social Sport Teams	283	307	313





3D Foster connected, accessible communities and services

Community Services – Youth Services

<u>Measure</u>	July 2025	August 2025	September 2025
Number of young people attending drop-in services	1,820	1,632	1,740
Number of young people attending programs	536	487	411
Number of attendees at private activity sessions	2,449	2,872	2,496

Community Services – Cockburn Care

<u>Measure</u>	July 2025	August 2025	September 2025
Number of hours of service delivered to participants Service provided within these hours include transport to medical appointments and social connection activities, support with cleaning and meal preparation, activities in the community including shopping and attendance at Cockburn Care Social Club.	3,009	2,481	2,281

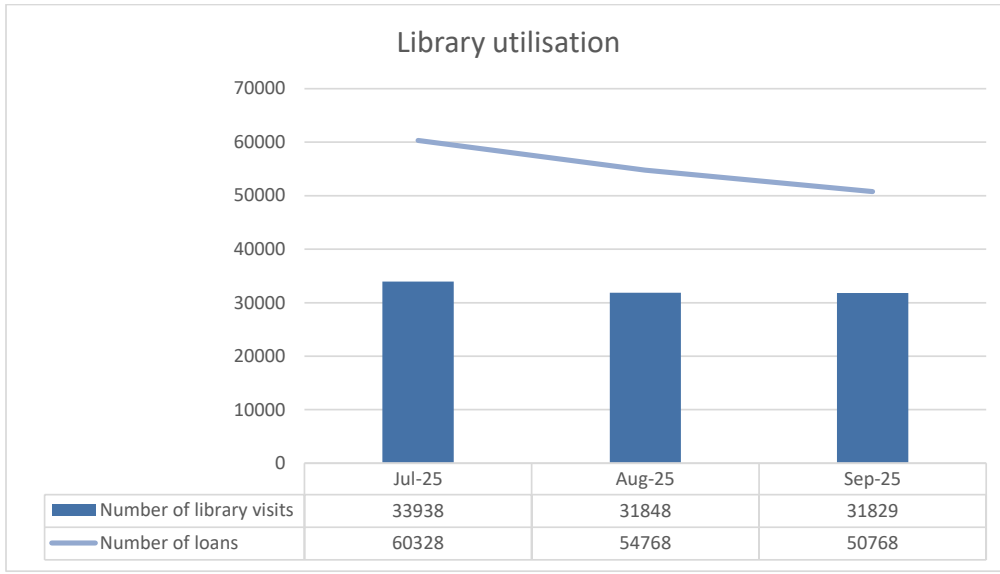
Community Services – Senior Centre

<u>Measure</u>	July 2025	August 2025	September 2025
Number of visitors	4,634	4,834	4,941

New activities at the Senior Centre have increased utilisation and centre has reached its 1100 capacity.



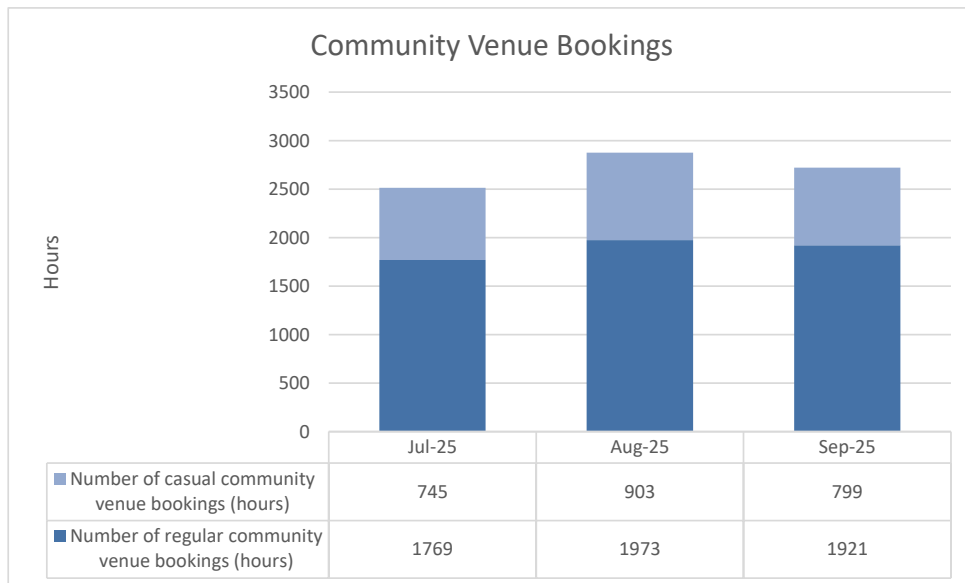
Recreation and Place – Libraries, Culture and Place



<u>Measure</u>	July 2025	August 2025	September 2025
Number of new library memberships	515	410	392
Program and activity attendance	2,907	3,582	3,394

<u>Measure</u>	July 2025	August 2025	September 2025
Azalia Ley visitors	71	73	126
Citizenship Conferees	55	0	85

Recreation and Place – Recreation Services





4A Plan for growth and sustainable development

Development and Safety – Development Services

<u>Measure</u>	July 2025	August 2025	September 2025
Number of development applications received	86	59	84
Total value of development applications determined	\$69,148,886	\$60,441,177	\$23,595,814

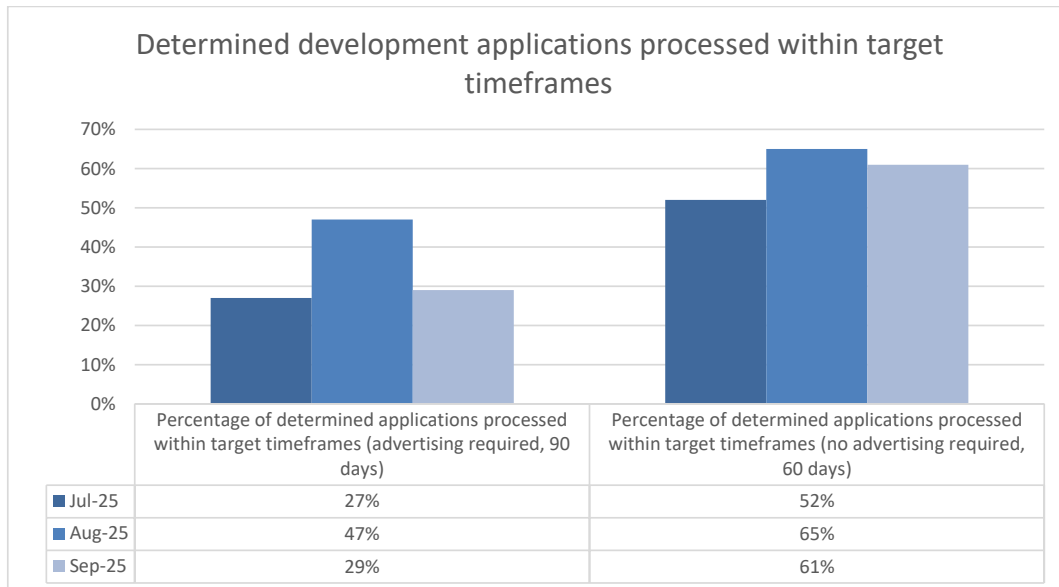
The report does not include Development Assessment Panel Applications, as these are subject to State Government determination, are subject to separate KPIs and are beyond the scope of this report. It should be noted DAPs are limited in number and significant in development value.

In July 2025, there were two large development proposals that were of very high value that are acting as outliers. These were:

1. Woodman Point/Ammo Jetty Rebuild valued at \$10 million.
2. Redevelopment of AGIG Depot valued at \$30million.

In August 2025, there were several contributing factors to the higher value which included

- There were 2 proposals (Warehouse on Cocos Drive, Bibra Lake and Apartment Complex in Port Coogee) that were of higher than usual value (4mil and 4.5mil respectively).
- Frasers have released their final stage of residential lots on the Omeo Peninsula in Port Coogee during August. As such, there was a significant influx of high-end residential development of 2-3 stories. Seven applications of roughly 2-3million each were received.



July and September have lower percentage of determined applications due to the following reasons

- The team was not fully resourced with leave absences and active recruitment processes.

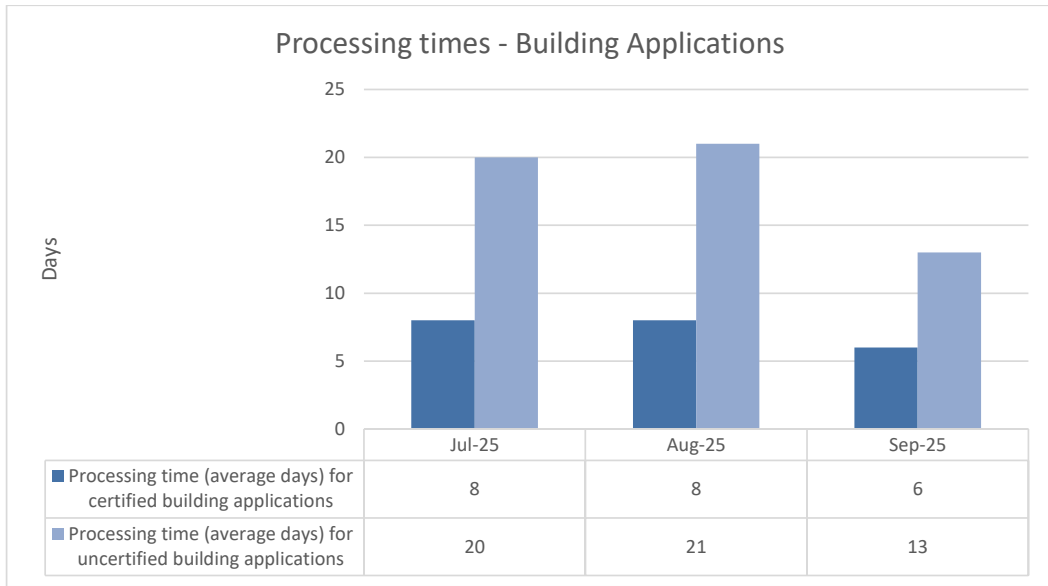


- There were several complex applications that included compliance issues that required engagement with external agencies. The applications spanned back several months but were finalised in July or September resulting in the application being recorded in these months.

It should also be noted that given so few applications fall into the 90-day category, just a few going over key performance indicator (KPI) can have a large impact on the overall percentage. In relation to actual numbers, it was 12 applications out of a total of 86 for the month that were outside the prescribed period.

Development and Safety – Building Services

<u>Measure</u>	July 2025	August 2025	September 2025
Number of building applications received	194	193	195
Total value of building works	\$60,028,072.81	\$56,831,588.64	\$76,399,544.79
Percentage of certified building applications processed within required time (10 working days)	99%	95%	100%
Percentage of uncertified building applications processed within required time (25 working days)	100%	95%	100%



4B Strength unique, livable and adaptive places

Assets and Projects – Facility Maintenance

Number of Customer Requests (CR) for Facility Maintenance		
July 2025	August 2025	September 2025
448	491	462
<p>Across the quarter there was an increase in building maintenance requests as a result of storm and water damage. There was also an increase in street sign requests resulting from storm damage.</p>		

Assets and Projects – Civil Infrastructure

Number of Customer Requests (CR) for Civil Infrastructure		
July 2025	August 2025	September 2025
557	398	324
<p>The highest volumes of customer requests were for pothole repair (274) and drain flood requests (25) which were a result of winter storms. In addition, there were requests for path repairs (44) and graffiti repairs (83).</p>	<p>The highest volumes of customer requests were for pothole repair (164) and drain flood requests (44). It is also noted that graffiti requests had significantly reduced from July, down to 28 requests.</p>	<p>The highest volumes of customer requests were for graffiti removal (47), path repairs (30) and road sweeper requests (28). There was also reduction in pothole requests (69).</p>

4C Enhance connectivity and mobility through integrated transport networks

Asset and Projects – Civil Infrastructure

Civil Infrastructure planned maintenance program completed (internal)		
July 2025	August 2025	September 2025
111	111	194
<p>81 cross over approvals, 18 reactive drainage requests. No drainage educting due to contract not being awarded.</p>	<p>68 cross over approvals, 20 reactive drainage requests. No drainage educting due to contract not being awarded.</p>	<p>90 drainage educting completed, 69 crossover approvals and 20 reactive drainage repairs were the bulk of works.</p>



Asset and Projects – Traffic and Transport

Number of Customer Requests (CR) for Traffic and Transport		
July 2025	August 2025	September 2025
148	149	142
The highest volumes in daily operational requests related to temporary traffic management (48) and traffic calming/road safety (56). The number compares higher than first quarter data with increased focus on traffic calming and road safety related requests.	The highest volumes in daily operational requests related to traffic calming/road safety (77) and temporary traffic management (46). Many requests were for speed reduction via traffic calming to improve road safety for both pedestrians and vehicles, including a request for lowering speed to 30kmh Veterans Parade near ARC.	A total of 142 customer requests were recorded, with the highest volumes in daily operational requests related to temporary traffic management (61) and traffic calming/road safety (57). The increased focus on traffic calming and road safety related requests continued, with concerns regarding speeding in residential areas and near schools (where children are playing or crossing).





Our Governance

5A Facilitate transparent and accountable Governance for today and tomorrow

Office of the CEO – Governance and Council Support

Number of Freedom of Information applications resolved		
July 2025	August 2025	September 2025
3	2	5
No applications this quarter required an internal or external review.		

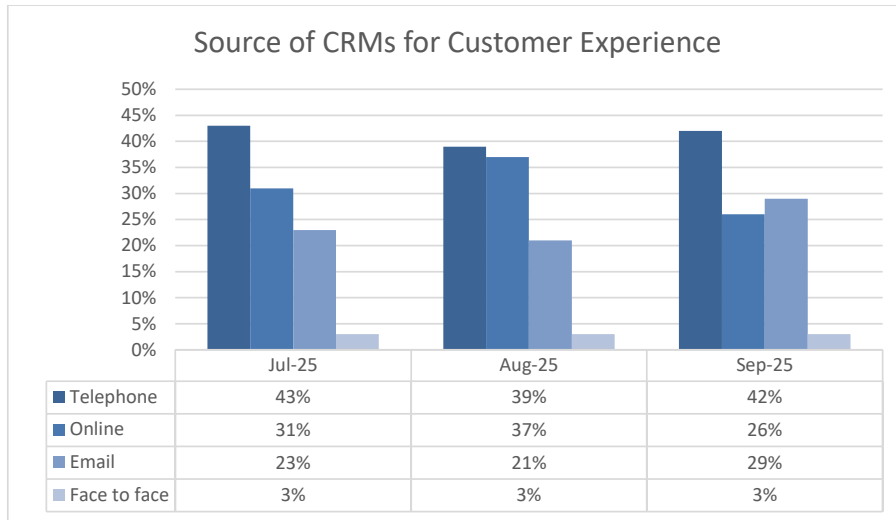
5B Strengthen engagement, communication and enhance customer experience

Information Services – Customer Experience

Number of Customer Requests received through Customer Experience		
July 2025	August 2025	September 2025
2,092	2,116	2,994
The top five customer requests were 1. Potholes -178 2. Missed bins - 173 3. Damaged bins - 173 4. Parking - 169 5. Trees (pruning/new) - 154	The top five customer requests were 1. Parks - 163 2. Building Maintenance - 113 3. Damaged Bins - 106 4. Missed Bins - 80 5. New Bins - 60	The top five customer requests were 1. Trees (pruning/new) - 173 2. Missed Bins - 128 3. Damaged Bins - 115 4. Building Maintenance - 108 5. New Bins - 62

In relation to missed bins, after investigation it was demonstrated that 20% were either not presented at the time of collection (and therefore not missed) or had already been emptied.





Number of Elected Member requests		
July 2025	August 2025	September 2025
100	62	53
There requests related to 1. Pothole - 69 2. Parks - 8 3. Planning - 5 4. Health - 4 5. CoSafe - 4	There requests related to 1. Parks - 14 2. Building Maintenance – 12 3. Potholes – 12 4. Rangers – 10 5. CoSafe - 3	There requests related to 1. Parks - 12 2. Rangers - 10 3. Building Maintenance - 7 4. Planning - 3

5D Strive for financial sustainability and operational excellence

People and Organisational Performance – Capability and Organisational Performance

<u>Measure</u>	July 2025	August 2025	September 2025
Number of compliance-based training courses coordinated	9	10	7
Attendance to compliance-based training courses	75	103	61

Compliance based training includes all training and accreditation that is required for the City to operate in a compliant manner. (i.e.: working at heights, confined spaces, traffic management).

<u>Measure</u>	July 2025	August 2025	September 2025
Number of professional development opportunities provided	15	5	4
Attendance to professional development	56	45	32



People and Organisational Performance – People Experience

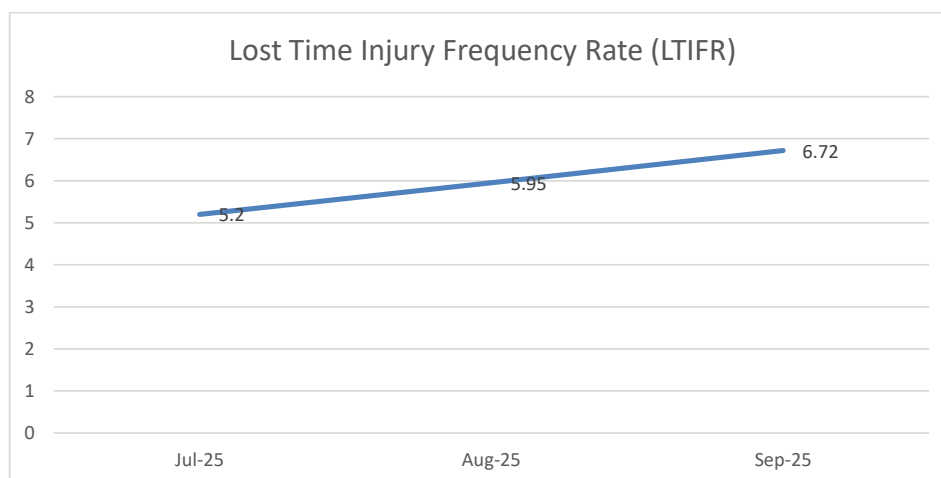
<u>Measure</u>	July 2025	August 2025	September 2025
Turnover rate (rolling 12 month average)	22.82%	23.07%	22.81%

The turnover rate has been relatively stable for the quarter and in comparison, to the Local Government industry average of 25%, reported in the WALGA Workforce and Remuneration Survey 2024, is significantly under others in the sector.

Number of hazard reports		
July 2025	August 2025	September 2025
24	21	18
The top three hazard types reported were 1. Vehicle bogging (6) 2. Incorrect entry to one-way traffic area (2) 3. Trailer hazards (2)	The top three hazard types reported were 1. Vehicle Bogging (2) 2. Other vehicle hazards (2) 3. Potential Asbestos Containing Material (2)	The top three hazard types reported were 1. Faulty doors (2) 2. Trip hazard (2) 3. Potential fire/smoke hazard (2)

Number of incidents		
July 2025	August 2025	September 2025
58	43	35
The top three types of incidents were 1. Injury/Illness (24) 2. Motor Vehicle and Plant (12) 3. Member of Public (9)	The top three types of incidents were 1. Injury/Illness (12) 2. Property Damage (9) 3. Motor Vehicle and Plant (7)	The top three types of incidents were 1. Motor Vehicle and Plant (20) 2. Injury/Illness (9) 3. Member of Public (4)

People and Organisational Performance – Work Health and Safety



The LTIFR has increased as a result of LTI's sustained in the previous quarter as this is a rolling average. For the quarter of 1 July 2025 to 30 September 2025 there was two lost time injuries (LTI).

Financial Services – Strategic and Financial Performance

<u>Measure</u>	July 2025	August 2025	September 2025
Expenditure budget (+ or – 2%)	1.8	-14.52	-10.13
Operating revenue (+ or – 2%)	0.009	0.76	0.46

Financial Services – Procurement Services

<u>Measure</u>	July 2025	August 2025	September 2025
Value of major contract variations and adjustments	\$758,501	\$3,774,575	\$3,454,632
Number of vendors relating to major contract variations and adjustments	7	19	9



14.2.2 (2025/MINUTE NO 0205) Corporate Business Plan Key Performance Indicator - Quarter 1 Update Report

Executive Director Corporate and System Services
Author Business Planning Specialist
Attachments 1. FY26 CBP KPI Q1 Milestones [↓](#)

Council Decision

MOVED Cr C Stone SECONDED Cr T Dewan

That Council RECEIVES the FY26 Quarter One Status Report on the progress of the Corporate Business Plan Key Performance Indicators.

CARRIED 9/0

Background



Figure 1: City of Cockburn Strategic Framework

The Corporate Business Plan 2025–2029 (CBP) turns the Council’s Strategic Community Plan 2025–2035 (SCP) priorities into practical actions, based on the City’s available resources.

The City of Cockburn Corporate Business Plan (CBP) outlines various strategic projects, service areas, and financial summaries, ensuring that the council’s operations are aligned with the community’s needs and expectations.

The CBP is a rolling four-year plan that informs the annual budget and is reviewed and updated annually to ensure it aligns with the City’s Long-Term Financial Plan (LTFP). It also lists KPIs to assess project success.

The Council adopted CBP Key Performance Indicators (KPIs) on 19 June 2025, and quarterly progress is reported via the Organisational Performance Forum.

This report presents the FY26 Quarter 1 (Q1) CBP KPI progress.

Submission

N/A

Report

Overall FY26 CBP KPI Progress

CBP KPIs track item delivery. The Director is responsible, with accountability moving to an SLT member reporting directly to the Director.

The Q1 status report on the progress of the CBP KPIs for FY26 (1 July 2025 to 30 September 2025) has been provided (refer Attachment 1).

The overall annual progress of the CBP KPIs progress is in Table 1 and the Q1 milestones in Table 2.

In summary:

- The majority (82%) of CBP KPIs are “on track”
- 2% of the annual KPIs are “complete”
- 4% of KPI’s are “not commenced”
- 8% are “at risk” of running behind schedule
- 4% of KPIs are “off track” concerning the annual progress.

The FY26 Corporate Business Plan lists five strategic outcomes, each with corresponding KPIs. According to the current reporting period, most initiatives are proceeding according to schedule.

- Our Environment, Our Places, and Our Governance are performing well, with all KPIs on track and low delivery risk due to strong programs and clear strategies
- The performance of Our Economy reflects varied outcomes. Out of five key performance indicators, three are proceeding according to plan, whereas two

have been identified as areas of concern. This indicates that, although most economic initiatives are advancing as anticipated, certain challenges are emerging that may necessitate timely intervention or strategic adjustments to sustain progress

- Our Community oversees 21 KPIs with a complex delivery landscape: 71.4% are on track, 4.8% at risk, 9.5% not yet started, 9.5% off track, and 4.8% complete. This distribution highlights the variety of community initiatives and their reliance on external factors or longer timelines.

In summary, 82% of KPIs are on track, while the remaining 18% are at risk, off track, not started, or complete. Overall, activities are progressing well, and some areas need more attention.

Table 1: CBP KPI Annual Progress

CBP KPI's - Overall Annual Progress			
OVERALL PROGRESS		NUMBER	PERCENTAGE
COMPLETE	Annual KPI achieved	1	2%
ON TRACK	Annual KPI is currently meeting or exceeding its target goals	37	82%
NOT COMMENCED	Annual KPI has not yet started and no progress has been made towards its delivery.	2	4%
AT RISK	A risk(s) has been identified that may delay or impact delivery of the annual KPI.	3	8%
OFF TRACK	Needs Attention. There are issues that have or will impact achievement of the annual KPI	2	4%
REFORECAST	Timeframe of the annual KPI has been reforecast to the following financial year.	0	0%
REMOVED	KPI no longer being delivered.	0	0%
TOTAL		45	100%



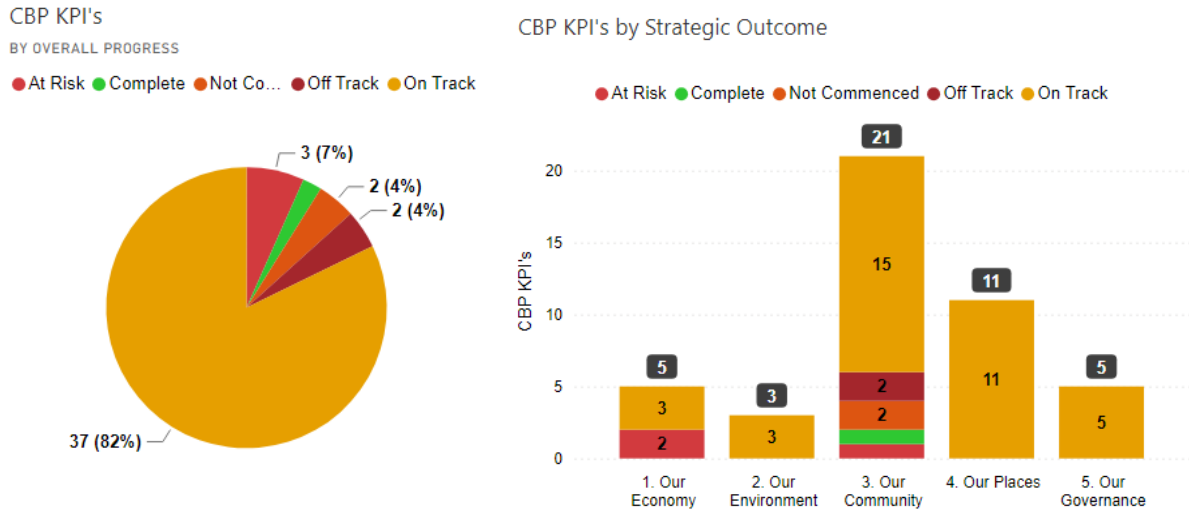


Figure 2: CBP KPI Overall Annual Progress by Strategic Community Plan

Quarter 1 Milestones

Quarter 1 results indicate that most KPIs met their scheduled milestones. Some initiatives are currently behind schedule, and certain projects are experiencing delivery timeline pressures. Without timely action, these delays could affect the achievement of related KPIs. Continued attention in these areas is necessary to maintain overall alignment with the plan.

The Q1 CBP KPI's (refer Table 2) are more representative of current KPI delivery. In summary:

- The majority (71%) of Q1 milestones are complete.
- 29% of Q1 milestones are “off track”.

Table 2: CBP Q1 Milestone Summary

CBP KPI's – Q1 Milestones			
Q1 MILESTONES		NUMBER	PERCENTAGE
COMPLETE	Milestone complete	32	71%
OFF TRACK	Milestone not complete	13	29%
TOTAL		45	100%

Quarter 1 milestone reporting provides a more immediate view of delivery performance and highlights areas of early success and concern.

- Our Environment has performed well, with 100% of Q1 milestones completed. This reflects a high level of preparedness and execution, with all planned actions for the quarter delivered on time

- Our Governance and Our Places also show solid performance. Our Governance has 80% of milestones completed, and Our Places has 63.6% completed, with the remaining milestones off track. These results suggest that while most initiatives are progressing, a few have encountered delays or issues that may need attention in Q2
- Our Economy has 60% of milestones completed, but 40% are off track. This mirrors the overall progress picture and indicates that some economic initiatives are facing early delivery challenges, potentially due to resource constraints or external dependencies
- Our Community shows 71.4% of milestones completed, with 28.6% off track. Given the size and scope of this portfolio, the results are encouraging, though the off-track items highlight areas where additional support or realignment may be needed.

At a glance, 71% of Q1 milestones are complete and 29% are off track, showing a solid start to the year. The few off-track items should be reviewed to prevent future issues.

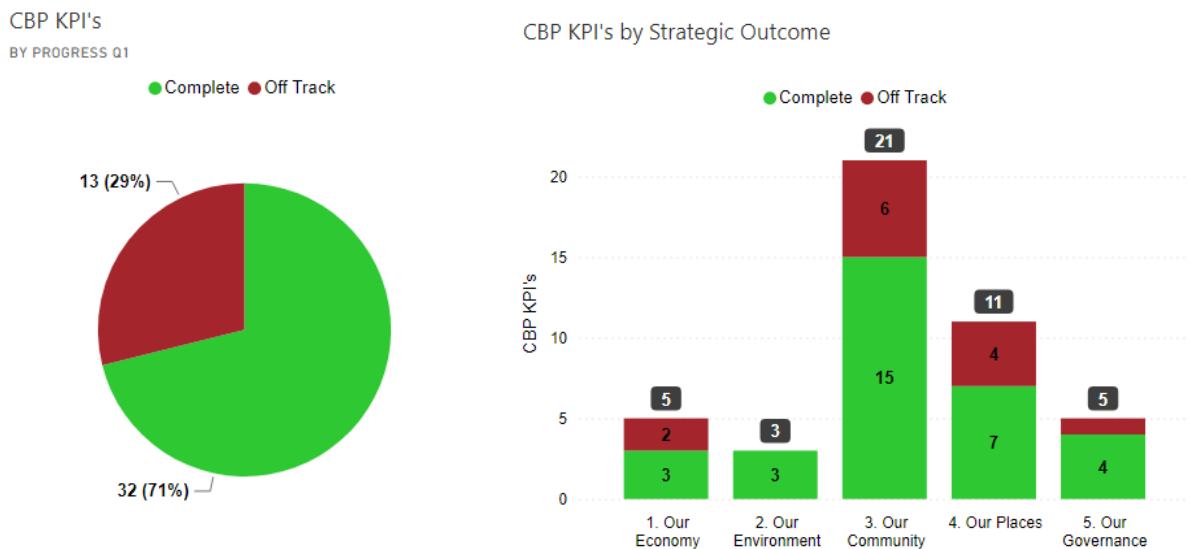


Figure 3: CBP KPI Q1 Milestone Progress by Strategic Community Plan

Attachment 1

Full details of KPI and milestone progress is presented at Attachment 1 which is colour-coded to indicate the progress and status of the CBP KPIs:

- **Green** indicates the KPI is “complete”
- **Orange** indicates the KPI is “on track” or has “not commenced”
- **Red** indicates the KPI is “at risk” or “off track”
- **Grey** indicates the KPI is “reforecast”.

Strategic Plans/Policy ImplicationsOur Governance

Transparent leadership that listens, communicates openly and plans for a sustainable future.

- Facilitate transparent and accountable governance for today and tomorrow.
- Strive for financial sustainability and operational excellence.

Budget/Financial Implications

NA

Legal Implications

Sections 5.38 and 5.39A (1) (b) of the *Local Government Act 1995* and Division 3 Schedule 2 of Regulation 18FA of the *Local Government (Administration) Regulations 1996* refer.

Community Consultation

NA

Risk Management Implications

There is a “Low” level of “Compliance” risk associated with this item.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	KPI	OVERALL PROGRESS	EXECUTIVE (Accountable)	QUARTER 1 PROGRESS	QUARTER 1 MILESTONE	QUARTER 1 UPDATE
1. Our Economy	1A.01	Business Engagement Plan	On Track	Daniel Arndt	Complete	Approval of Business Engagement Plan and implementation action schedule.	Business Engagement Plan approved
1. Our Economy	1C.01	International Engagement	On Track	Daniel Arndt	Complete	Plan development. Ongoing network development.	Finalising first draft of delegation itinerary. Collaborating with consulate for first meeting to go over itinerary requirements
1. Our Economy	1C.02	Investment Attraction Plan	At Risk	Daniel Arndt	Off Track	Completed website and prospectus.	Draft prospectus content finalised and sent out to consultant to review copy for both website and prospectus. Graphic design team to continue workflow once content is approved.
1. Our Economy	1C.03	Blue Economy and Defence	At Risk	Daniel Arndt	Off Track	Finalise tenancy arrangements.	EOIs to lease received for 70% of site (3,000sqm) but no formal arrangements have been made as property has not been acquired. Discussions with state government about potential site in the next couple of months.
1. Our Economy	1D.01	Destination Plan	On Track	Daniel Arndt	Complete	Host Industry Destination Advisory Group: Industry Familiarisation for TWA	Hosted Destination Advisory Group in August. Discussed social media familiar with the group - to be discussed if members want to proceed.
2. Our Environment	2A.01	Increase appearance of major road streetscapes within the city	On Track	Anton Lees	Complete	Scope development and market engagement/award	Road improvement projects have been identified with the first two major projects out for quote. Mulch has been procured. Further projects will use a tender process after caretaker period.
2. Our Environment	2A.02	Natural Area Management Strategy - Tramway Trail Stage 1 & 2	On Track	Anton Lees	Complete	Consultant engaged	Consultant (Ecoscape) has been engaged to undertake detailed Design Activity. Project on track to meet Q2 milestones.
2. Our Environment	2B.01	Adoption of Henderson Waste Recovery Park Master Plan	On Track	Anton Lees	Complete	Scope development and market engagement/award	Scoping meetings have commenced with IWP Consultants, meeting schedule is on track for delivery of ELT briefings and EM workshop.
3. Our Community	3B.01	Manning Park Playground Upgrade	On Track	Anton Lees	Off Track	Detail design and contract development	RFQ for Detailed design anticipated October. Project is running slightly behind schedule
3. Our Community	3B.02	Atwell Reserve – Building Improvements	On Track	Kylie Johnson	Complete	Report to Council	Report prepared for September Ordinary Council Meeting, and Elected Members briefed on August 26.
3. Our Community	3B.03	Aubin Grove Reserve Floodlight Improvements	At Risk	Kylie Johnson	Off Track	Re-apply for CNLP Grant Market engagement commenced	State Government is reviewing the timing of the Club Night Lights Program. Project documentation is being prepared for market engagement.
3. Our Community	3B.04	Beeliam Reserve - Beeliam Reserve Clubroom Upgrade	On Track	Kylie Johnson	Complete	Public Consultation	Community engagement complete. Feedback from community and proposed responses identified. Report being prepared for December Council meeting.
3. Our Community	3B.05	Cockburn Coast Clubroom and Oval	Not Commenced	Carissa Bywater	Complete		Actions for completion this financial year will be finalising purchase of land in Q4. This will commence in Q3.
3. Our Community	3B.06	Coogee Golf Complex	On Track	Kylie Johnson	Off Track	Finalise heritage assessment	Draft preliminary advice Heritage study received. Awaiting feedback from South West Aboriginal Land Council (SWALSC) and Whadjuk Aboriginal Corporation.



STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	KPI	OVERALL PROGRESS	EXECUTIVE (Accountable)	QUARTER 1 PROGRESS	QUARTER 1 MILESTONE	QUARTER 1 UPDATE
3. Our Community	3B.07	Legacy Park Floodlighting	On Track	Kylie Johnson	Complete	Market Engagement commenced	Market Engagement (RFQ) commenced.
3. Our Community	3B.08	Success Regional Reserve Masterplan – Playing Field Floodlights	Not Commenced	Kylie Johnson	Complete		Project scheduled to commence Q2.
3. Our Community	3B.09	Success Regional Reserve Masterplan – Netball Floodlights	On Track	Anton Lees	Complete	Market Engagement commenced	Contract awarded for Lighting construction. On track for Practical Completion early 2026.
3. Our Community	3B.10	Beale Park Redevelopment	On Track	Anton Lees	Complete	Preliminary work commenced with appointed Contractor	Preliminaries have commenced. Demolition works complete and long lead items purchased.
3. Our Community	3B.11	Beeliar Reserve - Floodlighting	Off Track	Kylie Johnson	Off Track	Market Engagement commenced	Report to Council on community engagement findings and next steps in December 2025. Preliminary design for floodlighting and cricket nets to commence in Q2, integrating feedback from community.
3. Our Community	3B.12	Davilak Reserve Redevelopment	On Track	Kylie Johnson	Complete	Public Consultation	Community engagement complete. Feedback from community and proposed responses identified. Report being prepared for December Ordinary Council Meeting.
3. Our Community	3B.13	Wally Hagan Redevelopment	On Track	Kylie Johnson	Off Track	Elected Member Strategic Briefing on Federal Advocacy outcomes	Preparing for Council briefing in November following caretaker period.
3. Our Community	3B.14	Tempest Park Redevelopment	Off Track	Kylie Johnson	Off Track	Public Consultation	The third design option incorporating additional changerooms, as directed by Council, has been completed. A corresponding landscape design is now being developed to support upcoming community consultation. Completion of this milestone within the current financial year will ensure there is no impact on the overall project delivery timeframe outlined in the Corporate Business Plan.
3. Our Community	3B.15	Port Coogee Marina Expansion Stage 4 - Business Case	On Track	Kylie Johnson	Complete	Report to Council	Business Case endorsed by Council for consultation.
3. Our Community	3C.01	Next RAP Development 2026 - 2029	On Track	Kylie Johnson	Complete	Appoint personnel to commence review of 23-25 RAP	Commenced review of 2023-25 RAP by undertaking engagement sessions with RAP Steering Group and City staff. RAP engagement plan has been finalised.
3. Our Community	3C.02	Aboriginal Cultural and Visitors Centre (Advocacy Funding)	On Track	Daniel Simms	Complete	Continue advocacy	Advocacy is continuing. Advocacy team undertaking market research to improve messaging and lobbying tactics.
3. Our Community	3D.01	Port Coogee Community Space	On Track	Kylie Johnson	Complete	Concept design	Concept design developed. Discussions continuing with developer.
3. Our Community	3D.02	Hosting ROYALS State Conference	Complete	Kylie Johnson	Complete	Promotion, website and ticketing live	Conference successfully hosted; well attended, with registrations at capacity.
3. Our Community	3D.03	Arts and Culture City Wide Needs Assessment	On Track	Kylie Johnson	Complete		Project Plan complete.



STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	KPI	OVERALL PROGRESS	EXECUTIVE (Accountable)	QUARTER 1 PROGRESS	QUARTER 1 MILESTONE	QUARTER 1 UPDATE
3. Our Community	3D.04	Develop a Town Teams approach to activate Cockburn Central	On Track	Kylie Johnson	Complete	Develop plan to activate Cockburn Central using towns team approach.	City's Community Development team is hosting a Community Conversation on Wednesday 5 November. Attendees can share ideas on how to bring the town square to life by exploring collaborative opportunities to activate and improve the space, and develop a Community Collective.
4. Our Places	4B.01	Public Open Space Strategy Review	On Track	Daniel Arndt	Complete	Commence document development	Document drafting has commenced and circulated to internal working group for comment/input
4. Our Places	4C.01	Banjup Local Area Traffic Management (LATM)	On Track	Anton Lees	Off Track	Construction Finished	Project delayed with Internal works crews diverted to resolve significant unanticipated Operational issues in road network. Works anticipated to occur within Q2 with traffic management plans approved for works. MRWA Speed Zoning change has occurred.
4. Our Places	4C.02	Cycling and Walking Plan Implementation	On Track	Anton Lees	Complete	Market Engagement Commenced, Consultant engaged	Consultant engaged with works commenced. On track to meet Q2 milestone.
4. Our Places	4C.03	Elderberry Drive, Semple Court and Berrigan Drive Intersection - Semple Berrigan Roundabout	On Track	Anton Lees	Off Track	Market Engagement of Detailed Design Consultant Complete	Slightly behind schedule. Project is with procurement team for market engagement of detailed design consultants.
4. Our Places	4C.04	Mid Term review of Integrated Transport Strategy	On Track	Anton Lees	Complete	Review commenced	Review has commenced. On Track for Q2 milestone.
4. Our Places	4C.05	Orsino Boulevard and Pantheon Avenue Intersection	On Track	Anton Lees	Off Track	Market Engagement of Detailed Design Consultant Complete	Slightly behind schedule. Project is with procurement team for market engagement of detailed design consultants.
4. Our Places	4C.06	Rowley Road, De Haer Road and Liddelow Road Intersection	On Track	Anton Lees	Off Track	Market Engagement of Detailed Design Consultant Complete	Slightly behind schedule. Project is with procurement team for market engagement of detailed design consultants.
4. Our Places	4C.07	Hammond Rd Duplication Russell Rd to Rowley - Upgrade & Extension Stage 1 - Russell to Frankland	On Track	Anton Lees	Complete	Market Engagement of Detailed Design Consultant Complete	WGA Consultants have been engaged to undertake Detailed design of project. Kick-off held with design works underway. On track for Q2 milestone.
4. Our Places	4C.08	Beelias Drive and Dunraven Drive Intersection (Blackspot Project)	On Track	Anton Lees	Complete	Detailed Design continues (FY25)	Review of 30% Design complete with feedback provided to consultant to continue to progress work packages.
4. Our Places	4C.09	Rockingham/Phoenix Road Roundabout	On Track	Anton Lees	Complete	Market Engagement Package complete (Construction)	Project cancelled by Council with resolution to Update KPIs to reflect decision.
4. Our Places	4C.10	Rockingham Road Improvement – Coleville Crescent to Phoenix Road	On Track	Anton Lees	Complete	Land and Service Relocation planning ongoing	Work with consultants is continuing. Land negotiations continue with numerous land negotiations having reached conclusion. Works packages being updated to reflect decision to cancel Phoenix Rockingham Roundabout project.



STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	KPI	OVERALL PROGRESS	EXECUTIVE (Accountable)	QUARTER 1 PROGRESS	QUARTER 1 MILESTONE	QUARTER 1 UPDATE
5. Our Governance	5A.01	Develop Project Management Governance Framework	On Track	Carissa Bywater	Complete	Finalise consultation with internal stakeholders	Internal stakeholder engagement completed. Undertook survey to gauge awareness and usefulness of current framework, workshop to identify current barriers and future opportunities and held workshop with Executive Board to ensure outcome of survey and workshop can be aligned to future vision. Discussion Paper has been finalised and sent to Project Board for consideration.
5. Our Governance	5D.01	Civic Facility Masterplan - Administration Building - HVAC & Roof	On Track	Anton Lees	Off Track	Business Case & Scope	Works have been slowed to consider broader masterplan implications. Working group formed with intention to bring back on track for End Q2.
5. Our Governance	5D.02	Migrate GIS Systems to hosted Cloud	On Track	Carissa Bywater	Complete	Identify hosted cloud platform for migration and develop migration plan.	Cloud options assessment has been completed. Migration of AGOL spatial data from USA to Australia is currently being investigated.
5. Our Governance	5D.03	TechOne CiAnywhere Project	On Track	Carissa Bywater	Complete	Develop readiness assessment, create PMP, on board Project Manager and Business System Analysts.	Readiness assessment completed. PM and Business System Analysts are onboard. Works on Customer Request module is progressing.
5. Our Governance	5D.04	Service Review Program	On Track	Carissa Bywater	Complete	Delivery against methodology outputs	Discussion Papers updated to include community Service Monitor results. Both papers with Division for review. CEO updated on progress. Commenced analysis of user requirements for Customer Experience CiAnywhere for input into this Project.



14.2.3 (2025/MINUTE NO 0206) Budget Amendments to the 2025-26 Municipal Budget

Executive Director Corporate and System Services
Author Service Manager Strategic Finance
Attachments 1. Schedule of Budget Amendments - October 2025 [↓](#)

Council Decision

MOVED Cr C Stone SECONDED Cr T Dewan

That Council AUTHORIZES the amendment of the 2025-26 Municipal Budget as detailed in the attached schedule and summarised below:

Nature	Budget Surplus Impact \$
<i>FY26 Amended Budget Surplus</i>	446,804
<u>Budget amendments proposed:</u>	
Operating expenditure – increase	(181,593)
Operating income - increase	79,101
Capital expenditure – increase	(768,552)
Capital income – increase	90,909
Net Financial Reserves drawdown - increase	677,643
Net budget decrease – attributed to these changes	(102,492)
<i>Revised FY26 Budget Surplus</i>	344,312

CARRIED BY ABSOLUTE MAJORITY OF COUNCIL 9/0

Background

Detailed analysis of budget variances is undertaken throughout the financial year. Where adjustments are required, they are submitted to Council via an agenda item (previously presented through the Expenditure Review Committee) or incorporated into the statutory mid-year budget review in accordance with legislation.

Submission

N/A

Report

Following adoption of the 2025–26 Annual Budget (19 June 2025) and subsequent amendments adopted in August and October, further changes have been identified across both the operating and capital budgets.

Collectively, the amendments result in a net reduction of \$102,492 to the FY26 Municipal budget surplus, revising it from \$446,804 to \$344,312.

The revised budget surplus of \$344,312 continues to provide Council with flexibility to allocate funds toward minor, unplanned items from consolidated revenue throughout the remainder of the financial year.

The attached Schedule of Budget Amendments provides details of the projects and budget line-items proposed for amendment. The table below summarises these by their category and nature:

Category/Nature		Budget Amendment (\$)	Category Sub-Total (\$)
Operating Expenditure			
Materials & contracts	↑	(164,101)	
Employee costs	↑	(7,492)	
Other expenses	↑	(10,000)	(181,593)
Operating Income			
Operating Grants & Subsidies	↑	63,670	
Fees & Charges	↑	15,431	79,101
Capital Expenditure			
FY26 capital program adjustments	↑	(133,552)	
FY26 capital program – new capital items	↑	(635,000)	(768,552)
Capital Income			
Proceeds from Sale of Assets	↑	90,909	90,909
Net Reserve Transfers			
FY26 capital budget funding	↑	677,643	677,643
Net Budget Surplus Impact			
	↓		(102,492)

Strategic Plans/Policy ImplicationsListening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.

Budget/Financial Implications

The Municipal Budget for 2025-26 currently reflects a net budget surplus of \$446,804.

Following the adoption of the recommended amendments outlined in this report, the surplus will decrease to \$344,312.

An Absolute Majority of the Council will be required to amend the 2025-26 Municipal budget.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

The proposed budget amendments ensure sound financial management and good governance. Without approval, there is a low to medium risk to the City's service delivery and budget performance due to potential inaccuracies.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



Ordinary Council Meeting - November 2025

DESCRIPTION (SERVICE UNIT)	EXPEND \$	INCOME \$	RESERVES \$	BUDGET SURPLUS IMPACT \$	Budget Adjustment Comments
Opening Budget Surplus				446,804	
SU332 - Family and Community Services [GL350 - Brokerage Fund]	5,000	- 5,000	- 0	0	Recognition of grant funding for creation of brokerage fund
SU332 - Family and Community Services [GL378 - Brokerage Fund]	5,000	- 5,000	- 0	0	Recognition of grant funding for creation of brokerage fund
SU341 - Rangers [OP6285 - Ranger & Parking Signage Replacements/Upgrades]	10,000	-	-	10,000 Decrease	To assist in the replacement of damaged or missing regulatory signage informing the public of restrictions such as no parking, dog exercise areas, and time-limited zones as per local laws and State legislation.
SU415 - Development Services [GL740 - Consulting & Professional Services]	50,000	-	-	50,000 Decrease	Engagement of Transport / Parking consultants to develop "Parking in Cockburn Central" strategy
SU343 - Fire and Emergency Services [OP4064 - BRMP Mitigation Works]	53,670	- 53,670	- 0	0	Recognition of grant funding for fire mitigation works
SU532 - City Facilities [OP5997 - Omeo Toilet Block]	35,000	-	-	35,000 Decrease	Budget is required to cover cleaning and maintenance costs for the new toilet block recently handed over to the City
631 - Customer Experience [GL137 - Recruitment Expenses]	7,492	-	-	7,492 Decrease	External Recruitment Costs
SU314 - Events and Cultural Services [OP6375 - RWAHS Conference]	15,431	- 15,431	- 0	0	Recognition of History Conference Income - Ticket Sales
SU432 - Environmental Management, Policy and Planning [CW1811 - Manning Park Mountain Bike Trail Proposal]	32,580	-	- 32,580	0	Multi-year project, funds inadvertently not carried forward from FY25
SU532 - City Facilities [CWNEW - Water Meter Lakelands Facility]	10,000	-	- 10,000	0	Installation of Water Meter connection points to reconnect scheme water to building
SU532 - City Facilities [CWNEW - Replacement of Submains - Manning Park Buildings]	145,000	-	- 145,000	0	Replacement and upgrade of electrical submains at Manning Park Facilities that have failed and been identified as non-compliant.
SU532 - City Facilities [CW9194 - Anning Park extended patio and drainage improvements]	54,197	-	- 54,197	0	Additional funds required due to increase in costs to ensure installation is fit for purpose
SU532 - City Facilities [CWNEW - Installation of Honour Board]	30,000	-	- 30,000	0	Installation of honour board
SU514 - Waste Services [CW9106 - 527 Perimeter fencing rework]	46,775	-	- 46,775	0	Multi-year project, funds inadvertently not carried forward from FY25
SU513 - Fleet Management [CWNEW - Purchase of New Side Load Waste Truck]	450,000	-	- 450,000	0	Budget amendment required due to a change in expected delivery dates
SU513 - Fleet Management [CW7802 - Waste Collection Side Loader]	- 500,000	-	500,000	0	Reserve Project Account & Funding correction, transferring to CW 7783
SU513 - Fleet Management [CW7783 - Waste Collection Side Loader]	500,000	- 90,909	- 409,091	0	Reserve Project Account & Funding correction (transferring from CW 7802), recognition of proceeds of sale.
SUBTOTAL	950,145	- 170,010	- 677,643	102,492 Decrease	
Closing Budget Surplus				344,312	
TRANSFER FROM RESERVE	\$				
Plant And Equipment Reserve	-409,091				
Commercial Landfill Reserve	453,225				
Building Infrastructure Reserve	-239,197				
Project Contingency Reserve	-32,580				
Waste Management Reserve	-450,000				
Sub-Total	-677,643				
TRANSFER TO RESERVE	\$				
Sub-Total	0				
Total	-677,643				



14.2.4 (2025/MINUTE NO 0207) Payments Made from Municipal Fund and Local Procurement Summary - September 2025

Executive	Director Corporate and System Services
Author	Service Manager Strategic Finance
Attachments	<ol style="list-style-type: none">1. Payments Listing September 2025 ↓2. Credit Cards by Cardholder September 2025 ↓3. Credit Cards by Category September 2025 ↓4. Store Cards September 2025 ↓5. Fuel Cards September 2025 ↓

Council Decision

MOVED Cr C Stone SECONDED Cr T Dewan

That Council:

- (1) RECEIVES the list of payments made by the City during the month of September 2025, as attached to the Agenda; and
- (2) RECEIVES the lists of transactions paid by credit and other types of purchase cards during the month of September 2025, as attached to the Agenda.

CARRIED 9/0

Background

Council has delegated its power to make payments from the Municipal or Trust Fund to the Chief Executive Officer and other sub-delegates pursuant to delegation 1.2.26 - Payment from Municipal and Trust Funds.

Regulation 13 (1) of the *Local Government (Financial Management) Regulations 1996* requires that a list of accounts paid under this delegation be prepared and presented to Council each month.

Additionally, Regulation 13A requires a list of payments made by employees using credit, debit, or other purchasing cards to be prepared and presented to Council each month.

Submission

N/A

Report

Payments made under delegation in August totalled \$22.72 million. All payment amounts reported are inclusive of GST (budgetary impact is GST exclusive).



The following table provides a summary of payment types with detailed lists included as attachments:

Net EFT payments (suppliers, sundry creditors)	\$18,316,871
Payroll payments (two fortnights)	\$4,305,299
Corporate credit cards	\$72,701
Bank transactional fees (BPay and merchant fees)	\$24,216
Total payments for month	\$22,719,087

The City makes several payment runs each month to ensure suppliers and other payees are paid on a timely basis, particularly local and small businesses.

Attached are two September Credit Card Transaction Summaries: one by cardholder position, the other by spend category with details.

The CEO's card recorded parking transactions totalling \$60.65.

The following table summarises credit card transactions by spend category:

Spend Category	\$	%
Advertising	1,855.16	2.55%
Application, Licence, Registration Fees	2,597.71	3.57%
Bank and Other Fees	36.91	0.05%
Conferences and Seminars	5,181.39	7.13%
Disputed Transaction	1,878.46	2.58%
Equipment Purchases	7,060.22	9.71%
Events and Functions	5,467.00	7.52%
Hire of Equipment and Facilities	2,165.19	2.98%
Meeting/Workshop Catering	869.45	1.20%
Office Supplies	1,215.53	1.67%
Parking Expenses	290.42	0.40%
Professional Services	1,383.00	1.90%
Program Costs	4,046.79	5.57%
Subscriptions and Memberships	7,934.95	10.91%
Supplies and Materials Purchases	11,944.14	16.44%
Training & Professional Development	6,951.64	9.56%
Travel and Accommodation	11,823.24	16.26%
Total on 57 cards used	72,701.20	100.00%

Several store cards are used for City business purchases in line with Council’s Procurement Policy. A summary and detailed list of all September card transactions are provided below:

Type	\$	Purpose
Woolworths (5 cards)	3,116	Seniors centre, youth centre, marina, environmental education
Bunnings (18 cards)	9,217	Facilities, fleet, fire and emergency, parks and environmental, CARC, waste services, civil works, and marina
BP fuel cards	25,047	Plant and light fleet

Local Procurement

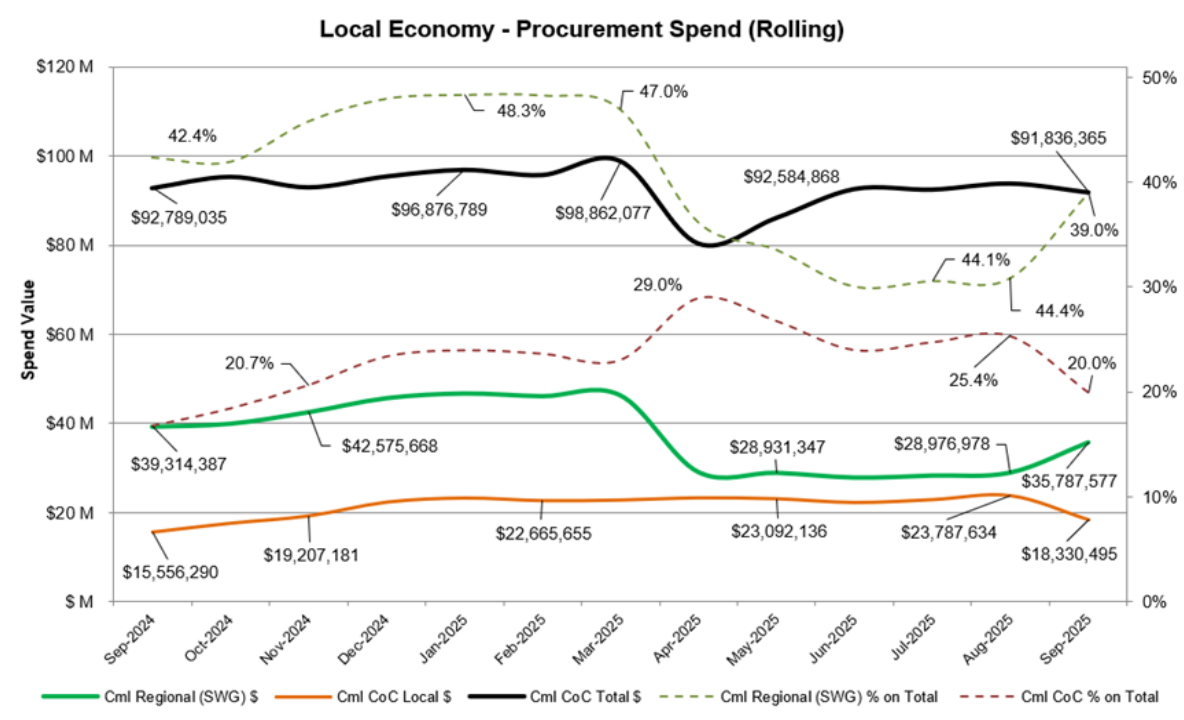
The monthly statistics on local and regional procurement spend are summarised below, detailing the spend amounts and percentages relative to the total spend.

Procurement Report - Local Buy Summary & Trends				September 2025		
Monthly Statistics	CoC Local Spend	\$1,132,414	CoC Local Value	5.97%	CoC Local Qty	27.20%
	Local/Regional Spend	\$13,977,787	Local/Regional Value	73.68%	Local/Regional Qty	33.74%
Aboriginal Engagement	Suppliers used YTD	11	Orders raised YTD	192	Committed spend YTD	\$39,164



Local spending in Cockburn accounts for 5.97% of the City’s monthly expenditure and 27.20% of procurement transactions. In the PSWMA region, monthly spend rises to 73.68%.

The following one-year rolling chart to September 2025 tracks the City’s procurement spend with businesses located within Cockburn and the PSWMA region:



In September, the 12-month rolling local expenditure in Cockburn reached \$18.33 million, representing 20.0% of the City’s total spend. Within the PSWMA region, this figure increased to \$35.79 million or 39.0% of the total spend.

This performance measurement aligns with the City’s objectives under Council’s Procurement Policy, specifically the “local and regional” principle, which emphasise a preference for local procurement.

Social Procurement

By September, the City had worked with eleven Aboriginal businesses, committing \$39,164 year-to-date.



Strategic Plans/Policy ImplicationsLocal Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Thriving local commercial centres, local businesses and tourism industry.

Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

All payments have been included in the City's Annual Budget as approved and modified by Council.

Legal Implications

This item ensures compliance with s6.10(d) of the *Local Government Act 1995* and Regulations 12, 13, and 13A of the *Local Government (Financial Management) Regulations 1996*.

Community Consultation

N/A

Risk Management Implications

Council receives a statutory list of City payments made under delegation to meet operational and contractual needs, allowing for review and clarification as needed.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

30 September 2025 PAYMENT LISTING					
MUNICIPAL FUND					
Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF182269	10152	Aust Services Union	Payroll Deductions	1/09/2025	646.50
EF182270	10154	Australian Taxation Office	Payroll Deductions	1/09/2025	636,164.58
EF182271	10305	Child Support Agency	Payroll Deductions	1/09/2025	2,102.02
EF182272	19726	Health Insurance Fund Of Wa	Payroll Deductions	1/09/2025	783.79
EF182273	27874	Smartsalary	Salary Packaging/Leasing Administration	1/09/2025	14,713.10
EF182274	28458	Easi Group	Novated Leasing	1/09/2025	18,071.07
EF182275	28741	The Local Government, Racing & Cemeteries Employees Union Wa Lgrceu	Union	1/09/2025	48.00
EF182276	28890	Construction Forestry Mining Energy Union - Construction & G Cfmeu Wa - Construction	Payroll Deductions	1/09/2025	30.00
EF182621	10118	Australia Post	Postage Charges	2/09/2025	15,643.12
EF182622	10239	Busby Investments Pty Ltd. Budget Rent A Car - Perth	Motor Vehicle Hire	2/09/2025	1,121.34
EF182623	23570	A Proud Landmark Pty Ltd	Landscape Construction Services	2/09/2025	70,219.60
EF182624	26987	Cti Risk Management	Security - Cash Collection	2/09/2025	694.15
EF182625	28264	Remondis Go Organics Pty Ltd	Organics Processing	2/09/2025	53,830.49
EF182626	99997	Pardeep Chouhan	Reimbursement Of Fees - 25% Contribution	2/09/2025	582.00
EF182627	99997	Family Day Care	Fdc Payments W/E 31/08/2025	4/09/2025	33,266.01
EF182628	11333	Shelford Constructions Pty Ltd	Construction Services A001492	9/09/2025	588,065.61
EF182629	21946	Ryan's Quality Meats	Meat Supplies	9/09/2025	2,937.81
EF182630	25800	Telus Health (Australia) Pty Ltd Telus Health (Bg Australia) Pty Ltd	Employee Assistance Provider (Eap	9/09/2025	2,750.00
EF182631	26303	Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance A000191	9/09/2025	481,473.66
EF182632	26987	Cti Risk Management	Security - Cash Collection	9/09/2025	88.70
EF182633	28521	Inspired Development Solutions	Organisational Development	9/09/2025	4,576.00
EF182634	28624	Safetyculture Pty Ltd	Software Development	9/09/2025	9,504.00
EF182635	28652	Omnicom Media Group Australia Pty Ltd Omnicom Media Group Australia Pty Ltd (Mark	Media And Advertising Services	9/09/2025	4,172.67
EF182636	10152	Aust Services Union	Payroll Deductions	15/09/2025	673.00
EF182637	10154	Australian Taxation Office	Payroll Deductions	15/09/2025	713,266.00
EF182638	10305	Child Support Agency	Payroll Deductions	15/09/2025	3,043.96
EF182639	19726	Health Insurance Fund Of Wa	Payroll Deductions	15/09/2025	756.35
EF182640	27874	Smartsalary	Salary Packaging/Leasing Administration	15/09/2025	12,025.98
EF182641	28458	Easi Group	Novated Leasing	15/09/2025	19,493.14
EF182642	28741	The Local Government, Racing & Cemeteries Employees Union Wa Lgrceu	Union	15/09/2025	48.00
EF182643	28890	Construction Forestry Mining Energy Union - Construction & G Cfmeu Wa - Construction	Payroll Deductions	15/09/2025	30.00
EF182644	99996	Platinum Automotives Pty Ltd	Rates and Property related EFT Refunds	11/09/2025	295.00
EF182645	99996	Padmaja Akula	Rates and Property related EFT Refunds	11/09/2025	222.00
EF182646	99996	Burgess Rawson Pty Ltd	Rates and Property related EFT Refunds	11/09/2025	2,378.46
EF182647	99996	Lixia Huang	Rates and Property related EFT Refunds	11/09/2025	180.34
EF182648	99996	The Pier Group T/A Cs Legal	Rates and Property related EFT Refunds	11/09/2025	209.00
EF182649	99996	Ron Eikelboom	Rates and Property related EFT Refunds	11/09/2025	226.17
EF182650	99996	Apex Building (Aus) Pty Ltd	Rates and Property related EFT Refunds	11/09/2025	1,626.66
EF182651	99996	Ab Lloyd Pty Ltd	Rates and Property related EFT Refunds	11/09/2025	171.65
EF182652	99996	Sinead Ann Hamilton	Rates and Property related EFT Refunds	11/09/2025	313.69
EF182653	99996	Sinead Ann Hamilton	Rates and Property related EFT Refunds	11/09/2025	533.27
EF182654	99996	Paul Craine	Rates and Property related EFT Refunds	11/09/2025	617.19
EF182655	99996	Robert John Diener	Rates and Property related EFT Refunds	11/09/2025	199.48
EF182656	99996	Tricia-Lee Pinfeld	Rates and Property related EFT Refunds	11/09/2025	534.78
EF182657	99996	Next Vision Real Estate	Rates and Property related EFT Refunds	11/09/2025	1,704.00
EF182658	99996	Cona Mangano	Rates and Property related EFT Refunds	11/09/2025	46,430.00
EF182659	99996	Amir Konsowa	Rates and Property related EFT Refunds	11/09/2025	2,613.28
EF182660	99996	Mitchell Ross Smith	Rates and Property related EFT Refunds	11/09/2025	548.80
EF182661	99996	Jon K H Boxer	Rates and Property related EFT Refunds	11/09/2025	528.52
EF182662	99996	Maureen R Mckercher	Rates and Property related EFT Refunds	11/09/2025	104.87
EF182663	99996	Mark Justiniani	Rates and Property related EFT Refunds	11/09/2025	495.70



EF182664	99996	Angela J Purcell	Rates and Property related EFT Refunds	11/09/2025	2,620.94
EF182665	99996	Tay Teck Hua	Rates and Property related EFT Refunds	11/09/2025	1,932.18
EF182666	99996	Katherine E Trevenen	Rates and Property related EFT Refunds	11/09/2025	115.61
EF182667	99996	Raymond S Maarssen	Rates and Property related EFT Refunds	11/09/2025	2,669.31
EF182668	99996	Tony Pittorini	Rates and Property related EFT Refunds	11/09/2025	6,000.00
EF182669	99996	Lesley Barnard	Rates and Property related EFT Refunds	11/09/2025	20.25
EF182670	10047	Alinta Energy	Natural Gas & Electricity Supply	15/09/2025	69,478.58
EF182671	11794	Synergy	Electricity Usage/Supplies	15/09/2025	408,256.50
EF182672	28571	Perth Energy Pty Ltd	Energy Supply	15/09/2025	9,944.72
EF182673	10590	Department Of Fire And Emergency Services	Esl Levy & Related Costs	22/09/2025	6,857,287.75
EF182674	11758	Req Officers Do Not Use - Water Corp Utility Account Only - Please Refer To 11760 WH	Water Usage / Sundry Charges	15/09/2025	8,176.56
EF182675	11760	Water Corporation	Sewer Easement	15/09/2025	370.95
EF182676	88888	Reno Specca	Bond Refund	15/09/2025	500.00
EF182677	99997	Port Coogee Community Association	Reimbursement For Po Box	15/09/2025	160.75
EF182678	99997	David Kew	Verge Rebate	15/09/2025	500.00
EF182679	99997	Hooiling Fong	Waterwise Rebate	15/09/2025	250.00
EF182680	99997	Nelson Mauricio	Travel Reimbursement	15/09/2025	196.56
EF182681	99997	Ms Phillipa Shepherd	Sanitary Product Rebate	15/09/2025	50.00
EF182682	99997	Jane House	Refund Request From Dca13 Reserve	15/09/2025	4,361.64
EF182683	99997	Mrs Elisha Middleton	Sanitary Product Rebate	15/09/2025	50.00
EF182684	99997	Ms Puay Choo Tan	Compost Bin Rebate	15/09/2025	50.00
EF182685	99997	Mr Anup Paudel	Compost Bin Rebate	15/09/2025	50.00
EF182686	99997	Lana Jalal	Refund Of Seniors Centre Shopping	15/09/2025	218.81
EF182687	99997	Mr Mattlin Librizzi	Bird Bath Rebate	15/09/2025	24.75
EF182688	99997	Rm And Sa Zalewski	Bird Bath Rebate Refund	15/09/2025	49.99
EF182689	99997	Sarah Knape	Bird Bath Rebate Refund	15/09/2025	29.50
EF182690	99997	Beatrice Phoebe Soares	Bird Bath Rebate Refund	15/09/2025	44.27
EF182691	99997	Saahhil Kohli	Crossover Rebate Refund	15/09/2025	500.00
EF182692	99997	Mario & Gloria Da Luz	Crossover Rebate Refund	15/09/2025	500.00
EF182693	99997	Erin Freyer	Employee Reimbursement - Volunteer Dinne	15/09/2025	260.64
EF182694	99997	Samantha R Zawal	Sanitary Product Rebate Refund	15/09/2025	49.17
EF182695	99997	Rafeena Boyle	Event Supplies For Sustainability Events	15/09/2025	58.30
EF182696	99997	Spearwood Alternative School	Sustainability Grant	15/09/2025	2,986.50
EF182697	99997	Our Veterans Forge Inc	Small Events Sponsorship 2526-Ses10	15/09/2025	1,388.00
EF182698	99997	Kristen Stegnjaic	Donation: Sicuso Dance Studio Fundraiser	15/09/2025	200.00
EF182699	99997	Cockburn Senior Citizens Association Inc	Annual Donation: Council Decision 12 Aug	15/09/2025	10,532.00
EF182700	99997	Cody Vujcic	Individual Sponsorship For Cody Vujcic	15/09/2025	800.00
EF182701	99997	Suzanna Burston	Booking Cancelled - Refund Requested	15/09/2025	182.00
EF182702	99997	Cockburn Cricket Club	Annual Donation: Council Decision 12 Aug	15/09/2025	1,500.00
EF182703	99997	Rafeena Boyle	Employee Reimbursment	15/09/2025	42.70
EF182704	99997	Rspca Wa	Small Events Sponsorship 2526-Ses07	15/09/2025	3,294.65
EF182705	99997	Nenad And Vesna Milanovic	Reimbursement - Wwc Check & Teddy Bear	15/09/2025	97.00
EF182706	27492	Superchoice Services Pty Limited	Payroll Deductions	11/09/2025	1,251,578.02
EF182707	10058	AlSCO Pty Ltd	Hygiene Services/Supplies	15/09/2025	323.22
EF182708	10082	Armandos Sports	Sporting Goods	15/09/2025	4,696.82
EF182709	10086	Arteil Wa Pty Ltd	Ergonomic Chairs	15/09/2025	847.00
EF182710	10097	Blackwoods Atkins	Engineering Supplies	15/09/2025	1,341.64
EF182711	10118	Australia Post	Postage Charges	15/09/2025	8,722.41
EF182712	10184	Benara Nurseries	Plants	15/09/2025	2,189.88
EF182713	10207	Boc Gases	Gas Supplies	15/09/2025	2,752.83
EF182714	10221	Bp Australia Pty Ltd	Diesel/Petrol Supplies	15/09/2025	27,176.27
EF182715	10226	Bridgestone Australia Ltd	Tyre Services	15/09/2025	44,535.73
EF182716	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	15/09/2025	3,064.80
EF182717	10333	Cjd Equipment Pty Ltd	Hardware Supplies	15/09/2025	2,200.99
EF182718	10352	Cockburn Bowling & Recreational Club Inc Cockburn Barc	Recreation Club	15/09/2025	200.00
EF182719	10353	Cockburn Cement Ltd	Cement And Lime	15/09/2025	1,047.20
EF182720	10359	Cockburn Painting Service	Painting Supplies/Services	15/09/2025	15,072.20

EF182721	10384	Progility Pty Ltd	Communication Services	15/09/2025	109,834.51
EF182722	10483	Landgate	Mapping/Land Title Searches	15/09/2025	1,529.58
EF182723	10526	E & Mj Roshier Pty Ltd	Mower Equipment	15/09/2025	2,942.61
EF182724	10535	Workpower Incorporated	Employment Services - Planting	15/09/2025	939.84
EF182725	10589	Fines Enforcement Registry	Fines Enforcement Fees	15/09/2025	2,920.50
EF182726	10655	Ghd Pty Ltd	Consultancy Services	15/09/2025	10,890.00
EF182727	10683	Gronbek Security	Locksmith Services	15/09/2025	1,330.31
EF182728	10776	Italia Stone Group Pty Ltd	Construction And Quarrying A001572	15/09/2025	481,604.30
EF182729	10794	Jason Signmakers	Signs	15/09/2025	4,617.31
EF182730	10827	Kelyn Training Services	Training Services	15/09/2025	2,450.00
EF182731	10923	Major Motors Pty Ltd	Repairs/Maintenance Services	15/09/2025	2,274.47
EF182732	10991	Beacon Equipment	Mowing Equipment	15/09/2025	2,174.80
EF182733	11036	Northlake Electrical Pty Ltd	Electrical Services	15/09/2025	67,871.19
EF182734	11152	Fulton Hogan Industries Pty Ltd	Road Maintenance	15/09/2025	6,336.00
EF182735	11235	Reinforced Concrete Pipes Pty Ltd	Concrete Pipe Supplies	15/09/2025	3,025.00
EF182736	11307	Satellite Security Services Pty Ltd	Security Services	15/09/2025	8,247.10
EF182737	11387	Bibra Lake Soils	Soil & Limestone Supplies	15/09/2025	180.00
EF182738	11399	South Coogee Volunteer Bushfire Brigade	Expense Reimbursements	15/09/2025	1,815.99
EF182739	11425	Resource Recovery Group	Waste Disposal Gate Fees	15/09/2025	165.00
EF182740	11449	Spearwood Florist Ultimate Co Pty Ltd	Floral Arrangements	15/09/2025	225.00
EF182741	11470	Sportsworld Of Wa	Sport Supplies	15/09/2025	3,390.75
EF182742	11483	St John Ambulance Aust Wa Operations	First Aid Courses	15/09/2025	2,449.00
EF182743	11505	State Library Of Western Australia	Book Supplies	15/09/2025	10,164.00
EF182744	11531	Sunny Industrial Brushware Pty Ltd	Brush/Road Broom Supplies	15/09/2025	121.00
EF182745	11619	Titan Ford	Purchase Of Vehicles & Servicing	15/09/2025	513.75
EF182746	11625	Nutrien Water	Reticulation Supplies	15/09/2025	7,745.32
EF182747	11642	Trailer Parts Pty Ltd	Trailer Parts	15/09/2025	706.22
EF182748	11699	Vernon Design Group	Architectural Services	15/09/2025	500.00
EF182749	11789	Walga	Advertising/Training Services	15/09/2025	2,684.00
EF182750	11793	Western Irrigation Pty Ltd	Irrigation Services/Supplies	15/09/2025	17,168.66
EF182751	11795	Western Power	Street Lighting Installation & Service	15/09/2025	2,640.00
EF182752	12153	Hays Personnel Services Pty Ltd	Employment Services	15/09/2025	29,040.78
EF182753	12207	Civica Pty Ltd	Software Support/Licence Fees	15/09/2025	13,798.40
EF182754	12672	Norman Disney & Young	Consultancy Services	15/09/2025	6,441.60
EF182755	13475	The Trustee For Burgess Rawson Wa Unit Trust Burgess Rawson (Wa) Pty Ltd	Property Management	15/09/2025	41,217.46
EF182756	13825	Jackson Mcdonald	Legal Services	15/09/2025	18,661.50
EF182757	14350	Baileys Fertiliser	Fertiliser Supplies	15/09/2025	1,919.50
EF182758	15393	Stratagreen	Hardware Supplies	15/09/2025	303.64
EF182759	15587	Benestar Group Pty Ltd Previously: Davidson Trahaire Corpsych	Training Services	15/09/2025	2,425.50
EF182760	15772	The Trustee For The Parker Black & Forrest Unit Trust Parker Black & Forrest	Architectural Door Hardware Distributor	15/09/2025	386.80
EF182761	15850	Ecoscape Australia Pty Ltd	Environmental Consultancy	15/09/2025	5,060.00
EF182762	16064	Cms Engineering	Airconditioning Services	15/09/2025	37,273.20
EF182763	16107	Wren Oil	Waste Disposal Services	15/09/2025	422.40
EF182764	16698	Tidy Up	Rubbish Removal	15/09/2025	1,156.00
EF182765	16979	Japanese Truck And Bus Spares Pty Ltd	Spare Parts - Automotive	15/09/2025	1,616.25
EF182766	17345	Kennards Hire - Myaree	Equipment Hire	15/09/2025	2,099.00
EF182767	18114	Bollig Design Group P/L	Architectural Services	15/09/2025	7,150.00
EF182768	18126	Dell Australia Pty Ltd	Computer Hardware	15/09/2025	2,334.04
EF182769	18272	Austraclear Limited	Investment Services	15/09/2025	115.73
EF182770	18286	Iw Projects Pty Ltd	Consultancy Services - Civil Engineering	15/09/2025	12,388.75
EF182771	18799	Down To Earth Training & Assessing	Training Services	15/09/2025	6,600.00
EF182772	18962	Sealanes (1985) P/L	Catering Supplies	15/09/2025	2,555.16
EF182773	19533	Woolworths Group Ltd (Woolworths & Big W)	Groceries	15/09/2025	850.53
EF182774	20000	Aust West Auto Electrical Pty Ltd	Auto Electrical Services	15/09/2025	29,379.56
EF182775	20146	Data#3 Limited	Contract It Personnel & Software	15/09/2025	562.10
EF182776	21791	The Leisure Institute Of Wa (Aquatics) Inc.	Professional Organisation	15/09/2025	5,336.65
EF182777	22112	Fremantle Men's Community Shed Inc	Woodwork/Metalwork	15/09/2025	880.00

EF182778	22388	Carrington's Traffic Services	Traffic Management Services	15/09/2025	1,562.88
EF182779	22553	Brownes Food Operations	Catering Supplies	15/09/2025	278.49
EF182780	22623	Landmark Products Ltd	Landscape Infrastructure	15/09/2025	34,922.25
EF182781	22658	South East Regional Centre For Urban Landcare Inc (Sercul)	Urban Landcare Services	15/09/2025	5,345.51
EF182782	22681	Abbey Blinds & Curtains	Blinds	15/09/2025	1,734.70
EF182783	22806	Chevron Australia Downstream Fuels Pty Ltd	Fuel Supplies A000001	15/09/2025	134,790.93
EF182784	22854	Lgiswa	Insurance Premiums	15/09/2025	1,000.00
EF182785	22903	Unique International Recoveries Llc	Debt Collectors	15/09/2025	268.80
EF182786	23351	Cockburn Gp Super Clinic Limited T/A Cockburn Integrated Health	Leasing Fees	15/09/2025	1,552.29
EF182787	23457	Totally Workwear Fremantle	Clothing - Uniforms	15/09/2025	2,292.58
EF182788	23570	A Proud Landmark Pty Ltd	Landscape Conctruction Services	15/09/2025	21,983.50
EF182789	24527	Australian Association For Environmental Education (Wa Chapt	Course Registration	15/09/2025	55.00
EF182790	24557	Aveling	Consultancy Services	15/09/2025	2,915.00
EF182791	24619	Vibrant Mcs Pty Ltd Mcs Security	Security Services	15/09/2025	15,475.68
EF182792	24655	Automasters Spearwood	Vehicle Servicing	15/09/2025	3,711.10
EF182793	24974	Scott Print	Printing Services	15/09/2025	4,356.00
EF182794	25063	Superior Pak Pty Ltd	Vehicle Maintenance	15/09/2025	303.28
EF182795	25102	Fremantle Mobile Welding	Welding Services	15/09/2025	1,562.00
EF182796	25121	Imagesource Digital Solutions	Billboards	15/09/2025	3,072.52
EF182797	25264	Acurix Networks Pty Ltd	Wifi Access Service	15/09/2025	7,722.63
EF182798	25418	Cs Legal	Legal Services	15/09/2025	2,338.19
EF182799	25586	Envirovap Pty Ltd	Hire Of Leachate Units	15/09/2025	4,507.25
EF182800	25813	Lg Connect Pty Ltd	Erp Systems Development	15/09/2025	3,675.53
EF182801	26114	Grace Records Management	Records Management Services	15/09/2025	1,518.37
EF182802	26121	Cockburn Community Men's Shed Inc	Fabrication Services	15/09/2025	65,117.00
EF182803	26162	Randstad Pty Ltd	Employment Services	15/09/2025	232.51
EF182804	26257	Paperbark Technologies Pty Ltd	Arboricultural Consultancy Services	15/09/2025	72,342.58
EF182805	26303	Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance	15/09/2025	3,410.00
EF182806	26403	Ches Power Group Pty Ltd	Engineering Solutions / Back Up Generato	15/09/2025	759.00
EF182807	26470	Scp Conservation	Fencing Services	15/09/2025	20,968.20
EF182808	26623	Cromag Pty Ltd (Sigma Chemicals) Sigma Telford Group	Chemicals - Pool	15/09/2025	1,623.69
EF182809	26626	Senversa Pty Ltd	Environmental Auditing	15/09/2025	21,450.00
EF182810	26705	Creative Adm	Marketing Services	15/09/2025	1,962.40
EF182811	26735	Shane McMaster Surveys	Survey Services	15/09/2025	2,750.00
EF182812	26782	Soft Landing	Recycling Services	15/09/2025	6,619.60
EF182813	26811	Romeri Motor Trimmers	Upholstery Repair	15/09/2025	400.00
EF182814	26827	Good Samaritan Industries	Business Mail House Solutions, Warehousi	15/09/2025	5,603.40
EF182815	26843	Ergolink	Ergonomic Office Furniture	15/09/2025	2,173.00
EF182816	26888	Media Engine	Graphic Design, Marketing, Video Product	15/09/2025	18,285.00
EF182817	26901	Alyka Pty Ltd	Digital Consultancy And Web Development	15/09/2025	660.00
EF182818	26923	Woodlands	Rubbish Collection Equipment	15/09/2025	37,232.69
EF182819	26946	Av Truck Services Pty Ltd	Truck Dealership	15/09/2025	389.04
EF182820	26987	Cti Risk Management	Security - Cash Collection	15/09/2025	1,739.30
EF182821	27002	Cockburn Party Hire	Hire Services	15/09/2025	711.40
EF182822	27010	Quantum Building Services Pty Ltd	Building Maintenance	15/09/2025	12,764.75
EF182823	27011	Baileys Marine Fuel Australia	Fuel	15/09/2025	5,823.85
EF182824	27031	Downer Edi Works Pty Ltd	Asphalt Services	15/09/2025	176.12
EF182825	27046	Tfh Hire Services Pty Ltd	Hire Fencing	15/09/2025	2,711.28
EF182826	27054	Vocus Pty Ltd	Telecommunications	15/09/2025	71,720.33
EF182827	27059	Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	15/09/2025	3,144.07
EF182828	27065	Westbooks	Books	15/09/2025	1,623.46
EF182829	27082	Kulbardi Pty Ltd	Stationery Supplies	15/09/2025	1,120.18
EF182830	27154	Veolia Recycling & Recovery Pty Ltd	Waste Services	15/09/2025	2,341.41
EF182831	27177	Rentokil Initial Pty Ltd (Initial Hygiene)	Hygiene	15/09/2025	9,351.91
EF182832	27198	Green Promotions Pty Ltd	Promotional Supplies	15/09/2025	690.25
EF182833	27241	Landscape Elements	Landscaping Services	15/09/2025	48,444.92
EF182834	27243	Arjohunteleigh Pty Ltd	Supply, Repairs Health Equipemnt	15/09/2025	352.00

EF182835	27246	Veale Auto Parts	Spare Parts Mechanical	15/09/2025	147.30
EF182836	27288	Urbis	Consultancy - Property	15/09/2025	7,293.00
EF182837	27322	Visions Photo	Photographic Services	15/09/2025	550.00
EF182838	27334	Westcare Print	Printing Services	15/09/2025	540.80
EF182839	27362	The Mighty Booths	Photobooth	15/09/2025	600.00
EF182840	27377	Accidental Health And Safety - Perth	First Aid Supplies	15/09/2025	1,511.78
EF182841	27423	Mechanical Project Services Pty Ltd	Airconditioning Services	15/09/2025	302.50
EF182842	27437	Pb Reticulation & Maintenance Services Pty Ltd	Irrigation Services	15/09/2025	1,051.05
EF182843	27438	Ertech Pty Ltd	Engineering Civil	15/09/2025	35,018.80
EF182844	27518	Kyocera Document Solutions Australia Pty Ltd	Photocopying Machines	15/09/2025	4,870.13
EF182845	27524	David Wills And Associates	Engineering Services	15/09/2025	3,410.00
EF182846	27548	Standing Fork	Catering	15/09/2025	9,731.70
EF182847	27566	Thuroona Services	Asbestos Removal	15/09/2025	385.00
EF182848	27575	Shred X Secure Destruction	Document Destruction	15/09/2025	170.02
EF182849	27613	Redimed Pty Ltd	Medical & Health Services	15/09/2025	66.00
EF182850	27617	Atturra Business Applications	Consultancy - It	15/09/2025	13,475.00
EF182851	27631	Aquatic Services Wa Pty Ltd	Pool Equipment & Maintenance	15/09/2025	4,468.99
EF182852	27635	Mammoth Security Signature Security Group	Security	15/09/2025	56.89
EF182853	27636	Rackmart Pty Ltd	Storage Supplies	15/09/2025	671.63
EF182854	27695	Qtm Pty Ltd	Traffic Management	15/09/2025	16,952.06
EF182855	27722	Metra Australia	Software A001570	15/09/2025	336,600.00
EF182856	27748	The Trustee For Pdt Unit Trust Professional Development Training Pty Ltd Atf Pdt Unit	Training Services	15/09/2025	4,400.00
EF182857	27757	Ground Support Systems (Aust)	Shoring Equipment	15/09/2025	660.00
EF182858	27819	Axiis Contracting Pty Ltd	Concrete Works A001074	15/09/2025	173,497.43
EF182859	27829	Smec Australia Pty Ltd	Consultancy - Engineering	15/09/2025	3,304.40
EF182860	27850	Dowsing Group Pty Ltd	Concreting Services	15/09/2025	2,310.00
EF182861	27885	Stevens Mcgann Willcock And Copping Pty Ltd	Consultancy - Mechanical Engineering	15/09/2025	6,820.00
EF182862	27890	Tabec Pty Ltd	Engineering Services	15/09/2025	14,960.00
EF182863	27908	Raubex Construction	Engineering Civil	15/09/2025	41,334.91
EF182864	27914	Fleetcare	Software	15/09/2025	22.00
EF182865	27917	Go Doors Advanced Automation	Door Maintenance & Repair	15/09/2025	14,009.59
EF182866	27963	Buffalo Solutions	Training	15/09/2025	8,349.00
EF182867	27965	Stantec Australia Pty Ltd	Engineering Services	15/09/2025	1,268.30
EF182868	27969	Perfect Gym Solutions	Software For Gym's	15/09/2025	423.17
EF182869	27993	Officeeasy Pty Ltd Mclernons Business Base	Office Furniture	15/09/2025	2,273.00
EF182870	28034	Visual Workwear	Ppe	15/09/2025	770.65
EF182871	28049	Copy Magic	Printing Services	15/09/2025	2,610.90
EF182872	28168	Sifting Sands	Sand Cleaning	15/09/2025	23,410.11
EF182873	28184	Spearwood Veterinary Hospital	Veterinary Hospital	15/09/2025	75.00
EF182874	28191	Enviro Sweep	Sweeping Services	15/09/2025	5,021.51
EF182875	28201	Select Fresh	Food Supplies	15/09/2025	449.53
EF182876	28215	Complete Office Supplies Pty Ltd	Stationery	15/09/2025	108.59
EF182877	28218	Laminar Capital Pty Ltd	Financial Services	15/09/2025	2,860.00
EF182878	28231	Typeset Pty Ltd	Editorial And Business Communications Se	15/09/2025	2,640.00
EF182879	28235	Otium Planning Group Pty Ltd	Management Consulting	15/09/2025	11,440.00
EF182880	28241	Swift Flow Pty Ltd	Plumbing	15/09/2025	3,107.98
EF182881	28248	Tesg Building Surveyors Pty Ltd	Building Survey	15/09/2025	3,630.00
EF182882	28265	Tree Care Wa	Vegetation Maintenance Services	15/09/2025	96,033.32
EF182883	28277	Gesha Coffee Co	Coffee Supplies	15/09/2025	1,688.20
EF182884	28284	Urban Jungle Indoor Rock Climbing	Rock Climbing	15/09/2025	464.00
EF182885	28318	Ati-Mirage	Training	15/09/2025	4,631.00
EF182886	28351	Clever Designs Uniforms	Clothing	15/09/2025	1,652.00
EF182887	28359	P&M Automotive Equipment	Hoist Servicing	15/09/2025	426.14
EF182888	28381	Sandwai Pty Ltd	Software	15/09/2025	3,644.03
EF182889	28407	Engine Protection Equipment Pty Ltd	Spare Parts	15/09/2025	108.37
EF182890	28409	Sanpoint Pty Ltd (Ld Total)	Landscape Services	15/09/2025	4,547.40
EF182891	28428	Wa Bolts Pty Ltd	Fixings & Fasteners	15/09/2025	433.55

EF182892	28437	Building & Industrial Cleaning Services	Cleaning Services	15/09/2025	293.26
EF182893	28454	Aussie Natural Spring Water	Water Supplies	15/09/2025	368.22
EF182894	28505	Maltia Caffe The Trustee For Caruana Family Trust	Cafe And Catering Services	15/09/2025	332.50
EF182895	28516	Classic Hire	Equipment Hire	15/09/2025	2,999.83
EF182896	28517	Robowash Pty Ltd	Automatic Cleaning System Manufacturer	15/09/2025	1,045.00
EF182897	28522	Bing Technologies Pty Ltd	Mailing Services	15/09/2025	138.61
EF182898	28532	Oil & Energy Pty. Ltd.	Lubricant Supplier	15/09/2025	367.09
EF182899	28568	Solo Resource Recovery	Waste & Recycling Collection Services	15/09/2025	26,751.45
EF182900	28569	Choiceone Pty Ltd	Recruitment Services	15/09/2025	6,506.48
EF182901	28584	Ausco Modular Pty Ltd	Hire Services	15/09/2025	2,603.88
EF182902	28612	Pickleball West	Pickleball Equipment Sales	15/09/2025	854.95
EF182903	28621	Imprint Plastic	Printing	15/09/2025	75.35
EF182904	28632	Total Connections Pty Ltd	Hose, Hydraulics & Fire Protection Servi	15/09/2025	1,577.11
EF182905	28652	Omnicom Media Group Australia Pty Ltd Omnicom Media Group Australia Pty Ltd (Mark	Media And Advertising Services	15/09/2025	1,969.08
EF182906	28686	Aged & Community Care Providers Association Ltd	Care Services	15/09/2025	2,485.80
EF182907	28708	Ultimo Catering & Events Pty Ltd	Catering & Events	15/09/2025	2,256.00
EF182908	28758	Cwc Consultants Pty Ltd	Electrical Consultant	15/09/2025	8,745.00
EF182909	28767	The Trustee For Bugbusters Unit Trust Bug Busters	Pest Control	15/09/2025	968.00
EF182910	28781	Priority 1 Fire And Safety Pty Ltd	Emergency Response Training, Products An	15/09/2025	1,650.00
EF182911	28799	Pretzos Holdings Pty Ltd Coastline Mowers	Sales And Repairs Of Agricultural Machin	15/09/2025	2,192.95
EF182912	28800	Bolinda Digital Pty Ltd	Audiobook Publishing And Technology	15/09/2025	1,087.25
EF182913	28815	Weldplas And Services Pty Ltd	Construction - Plastic Fabrication	15/09/2025	3,229.00
EF182914	28822	Yidarra Group Pty Ltd	Yidarra Group	15/09/2025	1,595.00
EF182915	28823	Synergy Business Systems Pty Ltd Boss Industrial	Industrial Supply	15/09/2025	866.14
EF182916	28852	Cti Couriers Pty Ltd	Courier Services	15/09/2025	2,255.04
EF182917	28862	M & B Excavations Pty Ltd	Civil Construction	15/09/2025	8,536.00
EF182918	28866	Allflow Industrial Australia Pty Ltd Allflow Industrial	Waste Water Processing	15/09/2025	1,078.00
EF182919	28867	Overdrive Australia Pty Ltd	Platform And App Provider. Seller Of Dig	15/09/2025	1,009.42
EF182920	28874	The Trustee For Alara Trust Earthside Eco Bums	Earthside Eco Bums Cloth Nappy Education	15/09/2025	231.00
EF182921	28875	Engenuity Engineering Pty Ltd	Engineering Consultant	15/09/2025	880.00
EF182922	28897	Mcleods Lawyers Pty Ltd Mcleods Lawyers	Legal Service	15/09/2025	7,737.40
EF182923	28906	Chg-Meridan Australia Pty Limited	Leasing	15/09/2025	53,768.07
EF182924	28914	Potholes Perth Wa Pty Ltd Potholes Perth	Asphalt Repairs Make Road Safes	15/09/2025	2,289.50
EF182925	28941	The Trustee For Dupagne Family Trust	Joinery	15/09/2025	17,220.50
EF182926	28944	Dexana Pty Ltd Dexana Pty Ltd	Wholesaler - Digital Clocks	15/09/2025	5,291.00
EF182927	28947	Baroness Holdings Pty Ltd Tree Planting And Watering	Tree Watering	15/09/2025	207.79
EF182928	29000	Tradecorp Acquisition Co. Pty Ltd Tradecorp Acquisition Co. Pty Ltd Ta Abc Containers	Shipping Containers	15/09/2025	462.00
EF182929	29026	Suzette Collective Pty Ltd Suzette Collective T/A Suzette Events	Events - Catering And Music Management	15/09/2025	1,706.40
EF182930	29028	Booktopia Direct Pty Ltd Booktopia	Retail: Book Sales	15/09/2025	115.86
EF182931	29068	The Trustee For Franz Family Trust Franz Building Supplies	Building Materials Supplier	15/09/2025	147.02
EF182932	29070	Delta Fabrication Pty Ltd Delta Roofing	Roofing Services	15/09/2025	8,948.50
EF182933	29107	Michelle Lorraine Kember-Imrie	Online Communications Consultancy	15/09/2025	3,746.40
EF182934	29125	Nebe Tennille	Events	15/09/2025	1,200.00
EF182935	29127	Global Workwear Investments Pty Ltd Totally Workwear	Workwear	15/09/2025	647.92
EF182936	29143	Dell Financial Services Pty Ltd	Financing	15/09/2025	3,208.59
EF182937	29160	Word Of Mouth Agency Pty Ltd	Creative Agency	15/09/2025	1,875.50
EF182938	29173	Mcguire, Vaughn Joshua Aboriginal Services Australia	Cultural Advisory	15/09/2025	605.00
EF182939	29194	Eurotech Group Pty Ltd Eurotech	Signage Hardware	15/09/2025	2,019.09
EF182940	29196	Fvs Fire Pty Ltd	Portable & Fixed Fire Equipment Servicin	15/09/2025	2,376.00
EF182941	29197	Speedy Holdings Pty Ltd Speedy Mobile Vets	Mobile Veterinary Services	15/09/2025	1,440.00
EF182942	29198	D & E Air Conditioning Pty Limited	Hvac - Mechanical Services	15/09/2025	55,253.00
EF182943	29210	Bianca Victoria Breen Bianca Breen	Writing Workshop Facilitator	15/09/2025	250.00
EF182944	29215	Eco Environmental Holdings Pty Ltd Eco Environmental	Environmental Monitoring Equipment	15/09/2025	4,342.25
EF182945	29216	The Trustee For Crisdale Unit Trust Crisdale Recruitment Group	Recruitment	15/09/2025	5,426.28
EF182946	29217	People And Property Enterprises Pty Ltd Property Fire Maintenance	Fire Protection Services	15/09/2025	126.50
EF182947	29220	Valuations Services (Wa) Pty Ltd Knight Frank Valuation And Advisory Western Austral	Valuation And Advisory	15/09/2025	2,200.00
EF182948	29229	Future Institute Of Australia Pty Ltd	Training Services	15/09/2025	1,320.00



EF182949	29233	Pentland Australia Pty Limited Speedo Australia	Design, Manufacture, And Distribution Of	15/09/2025	3,470.50
EF182950	29250	Liu Hong Hong Liu	Dancing Classes	15/09/2025	150.00
EF182951	29251	Newhaven Family Investments Pty Ltd & The Trustee For Lucwam Perth Better Homes	Supply	15/09/2025	67,966.80
EF182952	11806	Westrac Pty Ltd	Repairs/Mtnce - Earthmoving Equipment	16/09/2025	2,448.61
EF182953	12153	Hays Personnel Services Pty Ltd	Employment services	16/09/2025	4,941.92
EF182954	15393	Greenway Enterprises	HARDWARE SUPPLIES	16/09/2025	2,480.50
EF182955	19533	Woolworths Ltd (WA)	Groceries	16/09/2025	63.65
EF182956	26303	Gecko Contracting Turf & Landscape Maint	Turf & Landscape Maintenance A000001	16/09/2025	268,114.35
EF182957	26771	Instant Toilets and Showers Pty	Portable Toilet Hire	16/09/2025	551.54
EF182958	26987	Cti Risk Management	Security - Cash Collection	16/09/2025	1,698.20
EF182959	27015	Intelli Trac	GPS Tracking	16/09/2025	7,471.20
EF182960	27241	Landscape Elements Pty Ltd	Landscaping services	16/09/2025	3,179.35
EF182961	12025	Telstra Limited	Communication services	16/09/2025	18,473.35
EF182962	28516	Classic Hire	Equipment Hire	16/09/2025	4,735.97
EF182963	29059	JULIE HARROLD	ARCHITECTURE & URBAN DESIGN	16/09/2025	540.00
EF182964	29247	RML QUARANTINE	MEDICOLEGAL SERVICES	16/09/2025	1,782.00
EF182965	99997	Family Day Care	Fdc Payments W/E 14/09/2025	18/09/2025	35,541.63
EF182966	26946	Av Truck Services Pty Ltd	Truck Dealership	23/09/2025	774.04
EF182967	26987	Cti Risk Management	Security - Cash Collection	23/09/2025	479.05
EF182968	28823	Synergy Business Systems Pty Ltd Boss Industrial	Industrial Supply	23/09/2025	613.55
EF182969	29201	Planet Of The Shapes Paperscout	Graphic Design	23/09/2025	770.00
EF182970	27277	Department Of Water And Environmental Regulation	Quarterly Land Fill Levy	24/09/2025	27,808.00
EF182971	27492	Superchoice Services Pty Limited	Payroll Deductions	24/09/2025	839,757.23
EF182972	10152	Aust Services Union	Payroll Deductions	29/09/2025	673.00
EF182973	10154	Australian Taxation Office	Payroll Deductions	29/09/2025	603,599.00
EF182974	10305	Child Support Agency	Payroll Deductions	29/09/2025	2,949.73
EF182975	19726	Health Insurance Fund Of Wa	Payroll Deductions	29/09/2025	756.35
EF182976	27874	Smartsalary	Salary Packaging/Leasing Administration	29/09/2025	14,621.32
EF182977	28458	Easi Group	Novated Leasing	29/09/2025	20,374.68
EF182978	28741	The Local Government, Racing & Cemeteries Employees Union Wa Lgrceu	Union	29/09/2025	48.00
EF182979	28890	Construction Forestry Mining Energy Union - Construction & G Cfmeu Wa - Construction	Payroll Deductions	29/09/2025	30.00
EF182980	10184	Benara Nurseries	Plants	30/09/2025	22,966.62
EF182981	10207	Boc Gases	Gas Supplies	30/09/2025	3,655.05
EF182982	10226	Bridgestone Australia Ltd	Tyre Services	30/09/2025	910.42
EF182983	10231	Brooks Hire	Hire Services - Equipment	30/09/2025	6,455.15
EF182984	10239	Busby Investments Pty Ltd. Budget Rent A Car - Perth	Motor Vehicle Hire	30/09/2025	2,242.68
EF182985	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	30/09/2025	1,211.66
EF182986	10279	Castrol Australia Pty Ltd	Grease/Lubricants	30/09/2025	5,178.80
EF182987	10351	Cockburn Bmx Stadium Inc Cockburn Bmx Club	Sporting Club	30/09/2025	6,032.32
EF182988	10359	Cockburn Painting Service	Painting Supplies/Services	30/09/2025	9,938.50
EF182989	10368	Cockburn Wetlands Education Centre	Community Grant	30/09/2025	127,166.60
EF182990	10526	E & Mj Rosher Pty Ltd	Mower Equipment	30/09/2025	5,404.14
EF182991	10528	Easifleet	Vehicle Lease	30/09/2025	522.74
EF182992	10535	Workpower Incorporated	Employment Services - Planting	30/09/2025	4,890.55
EF182993	10589	Fines Enforcement Registry	Fines Enforcement Fees	30/09/2025	1,593.00
EF182994	10683	Gronbek Security	Locksmith Services	30/09/2025	1,169.52
EF182995	10788	Jandakot Volunteer Bush Fire Brigade Please See Adhoc	Expense Reimbursements	30/09/2025	1,584.43
EF182996	10791	Jasman Enterprises	High Pressure Cleaning	30/09/2025	676.50
EF182997	10794	Jason Signmakers	Signs	30/09/2025	1,225.27
EF182998	10827	Kelyn Training Services	Training Services	30/09/2025	900.00
EF182999	10879	Les Mills Aerobics	Instruction/Training Services	30/09/2025	2,215.18
EF183000	10913	Bucher Municipal Pty Ltd	Purchase Of New Plant / Repair Services	30/09/2025	12,729.14
EF183001	10923	Major Motors Pty Ltd	Repairs/Maintenance Services	30/09/2025	427.41
EF183002	10991	Beacon Equipment	Mowing Equipment	30/09/2025	2,076.00
EF183003	11022	Native Arc Inc T/ A Wa Wildlife	Grants & Donations	30/09/2025	152,002.40
EF183004	11036	Northlake Electrical Pty Ltd	Electrical Services	30/09/2025	31,601.35
EF183005	11152	Fulton Hogan Industries Pty Ltd	Road Maintenance	30/09/2025	6,336.00

EF183006	11182	Premium Brake & Clutch Services Pty Ltd	Brake Services	30/09/2025	539.00
EF183007	11307	Satellite Security Services Pty Ltd	Security Services	30/09/2025	6,686.57
EF183008	11387	Bibra Lake Soils	Soil & Limestone Supplies	30/09/2025	75.00
EF183009	11425	Resource Recovery Group	Waste Disposal Gate Fees	30/09/2025	945.05
EF183010	11470	Sportsworld Of Wa	Sport Supplies	30/09/2025	11,378.40
EF183011	11483	St John Ambulance Aust Wa Operations	First Aid Courses	30/09/2025	276.00
EF183012	11511	Statewide Bearings	Bearing Supplies	30/09/2025	169.40
EF183013	11531	Sunny Industrial Brushware Pty Ltd	Brush/Road Broom Supplies	30/09/2025	478.50
EF183014	11619	Titan Ford	Purchase Of Vehicles & Servicing	30/09/2025	258.45
EF183015	11625	Nutrien Water	Reticulation Supplies	30/09/2025	1,989.31
EF183016	11701	Vibra Industrial Filtration Australasia	Filter Supplies	30/09/2025	167.20
EF183017	11722	Wa Hino Sales & Service	Purchase Of New Trucks / Maintenance	30/09/2025	186.71
EF183018	11773	Nutrien Ag Solutions	Chemical Supplies	30/09/2025	10,725.00
EF183019	11787	Department Of Transport	Vehicle Search Fees	30/09/2025	287.40
EF183020	11789	Walga	Advertising/Training Services	30/09/2025	789.52
EF183021	11793	Western Irrigation Pty Ltd	Irrigation Services/Supplies	30/09/2025	56,922.41
EF183022	11795	Western Power	Street Lighting Installation & Service	30/09/2025	59,609.34
EF183023	11828	Worldwide Online Printing - O'connor	Printing Services	30/09/2025	598.00
EF183024	11854	Zipform Pty Ltd	Printing Services	30/09/2025	21,424.26
EF183025	12153	Hays Personnel Services Pty Ltd	Employment Services	30/09/2025	38,082.23
EF183026	12219	Parks & Leisure Australia	Subscription Renewal	30/09/2025	1,375.00
EF183027	12295	Stewart & Heaton Clothing Co. Pty Ltd	Clothing Supplies	30/09/2025	367.36
EF183028	12497	Trophy Choice	Trophy Supplies	30/09/2025	4,704.90
EF183029	13618	City Of Belmont	Replacement Of Lost/Damaged Books	30/09/2025	15,698.92
EF183030	13873	Cockburn Ses	Traffic Management Services	30/09/2025	409.36
EF183031	14350	Baileys Fertiliser	Fertiliser Supplies	30/09/2025	32,446.25
EF183032	14530	Donald Veal Consultants Pty Ltd	Consultancy Services	30/09/2025	23,268.05
EF183033	15393	Stratagreen	Hardware Supplies	30/09/2025	20,889.30
EF183034	15772	The Trustee For The Parker Black & Forrest Unit Trust Parker Black & Forrest	Architectural Door Hardware Distributor	30/09/2025	190.94
EF183035	15850	Ecoscope Australia Pty Ltd	Environmental Consultancy	30/09/2025	6,264.50
EF183036	16064	Cms Engineering	Airconditioning Services	30/09/2025	19,792.56
EF183037	16107	Wren Oil	Waste Disposal Services	30/09/2025	1,346.40
EF183038	16911	The Trustee For Supersealing Unit Trust Supersealing	Road Preservation	30/09/2025	6,050.00
EF183039	16979	Japanese Truck And Bus Spares Pty Ltd	Spare Parts - Automotive	30/09/2025	2,288.90
EF183040	17345	Kennards Hire - Myaree	Equipment Hire	30/09/2025	2,099.00
EF183041	18203	Natsync Environmental	Pest Control	30/09/2025	423.00
EF183042	18286	Iw Projects Pty Ltd	Consultancy Services - Civil Engineering	30/09/2025	43,084.25
EF183043	18533	Friends Of The Community Inc.	Catering Services	30/09/2025	500.00
EF183044	18763	Local Community Insurance Services (Part Of Jlt Group)	Community Insurance Policies	30/09/2025	31,894.01
EF183045	18801	Fremantle Bin Hire	Bin Hire - Skip Bins	30/09/2025	880.00
EF183046	18962	Sealanes (1985) P/L	Catering Supplies	30/09/2025	2,832.48
EF183047	19500	Plan E	Planning Consultancy Services	30/09/2025	3,876.95
EF183048	19533	Woolworths Group Ltd (Woolworths & Big W)	Groceries	30/09/2025	2,044.72
EF183049	20000	Aust West Auto Electrical Pty Ltd	Auto Electrical Services	30/09/2025	11,253.30
EF183050	20146	Data#3 Limited	Contract It Personnel & Software	30/09/2025	1,740.75
EF183051	21139	Austraffic Wa Pty Ltd	Traffic Surveys	30/09/2025	379.50
EF183052	21744	Jb Hi Fi - Commercial	Electronic Equipment	30/09/2025	8,602.10
EF183053	21946	Ryan's Quality Meats	Meat Supplies	30/09/2025	1,099.05
EF183054	22388	Carrington's Traffic Services	Traffic Management Services	30/09/2025	645.81
EF183055	22553	Brownes Food Operations	Catering Supplies	30/09/2025	662.18
EF183056	22613	Vicki Royans	Artistic Services	30/09/2025	1,920.00
EF183057	22623	Landmark Products Ltd	Landscape Infrastructure	30/09/2025	19,379.25
EF183058	22752	Elgas Limited	Gas Supplies	30/09/2025	610.25
EF183059	22806	Chevron Australia Downstream Fuels Pty Ltd	Fuel Supplies	30/09/2025	48,356.12
EF183060	23457	Totally Workwear Fremantle	Clothing - Uniforms	30/09/2025	3,524.91
EF183061	23570	A Proud Landmark Pty Ltd	Landscape Construction Services	30/09/2025	5,500.00
EF183062	23579	Daimler Trucks Perth	Purchase Of New Truck	30/09/2025	954.23

EF183063	24557	Aveling	Consultancy Services	30/09/2025	1,562.00
EF183064	24655	Automasters Spearwood	Vehicle Servicing	30/09/2025	7,896.20
EF183065	24725	Feral Invasive Species Eradication Management	Eradication Management Services	30/09/2025	1,567.50
EF183066	24974	Scott Print	Printing Services	30/09/2025	2,662.00
EF183067	25102	Fremantle Mobile Welding	Welding Services	30/09/2025	6,556.00
EF183068	25121	Imagesource Digital Solutions	Billboards	30/09/2025	4,422.66
EF183069	25418	Cs Legal	Legal Services	30/09/2025	2,919.58
EF183070	25736	Blue Tang (Wa) Pty Ltd T/As Emerge Associates (The Trustee For The Reef Unit Trust)	Consultancy Services	30/09/2025	5,060.00
EF183071	26162	Randstad Pty Ltd	Employment Services	30/09/2025	826.68
EF183072	26211	Amcom Pty Ltd	Internet/Data Services	30/09/2025	3,650.90
EF183073	26257	Paperbark Technologies Pty Ltd	Arboricultural Consultancy Services	30/09/2025	17,962.06
EF183074	26303	Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance	30/09/2025	99,496.78
EF183075	26314	Cpe Group	Temporary Employment Services	30/09/2025	496.21
EF183076	26403	Ches Power Group Pty Ltd	Engineering Solutions / Back Up Generato	30/09/2025	5,736.55
EF183077	26416	Coolbellup Newsagency The Trustee For Dawkins Family Trust	Newspaper Delivery Services	30/09/2025	2,659.79
EF183078	26449	Eco Shark Barrier Pty Ltd	Leasing Fee For Shark Barrier	30/09/2025	22,604.00
EF183079	26470	Scp Conservation	Fencing Services	30/09/2025	54,494.00
EF183080	26623	Cromag Pty Ltd (Sigma Chemicals) Sigma Telford Group	Chemicals - Pool	30/09/2025	12,132.64
EF183081	26625	Andover Detailers	Car Detailing Services	30/09/2025	1,017.35
EF183082	26679	La Mint Events & Catering	Catering	30/09/2025	25,735.60
EF183083	26705	Creative Adm	Marketing Services	30/09/2025	998.80
EF183084	26709	Talis Consultants Pty Ltd	Waste Consultancy	30/09/2025	1,881.00
EF183085	26743	Statewide Turf Services	Turf Renovation	30/09/2025	62,458.00
EF183086	26754	Connect Call Centre Services	Call Centre Services	30/09/2025	3,179.55
EF183087	26771	Instant Products Hire	Portable Toilet Hire	30/09/2025	1,978.10
EF183088	26782	Soft Landing	Recycling Services	30/09/2025	30,883.22
EF183089	26812	Brooks Choice Removals	Removalists	30/09/2025	528.00
EF183090	26827	Good Samaritan Industries	Business Mail House Solutions, Warehousi	30/09/2025	3,960.00
EF183091	26843	Ergolink	Ergonomic Office Furniture	30/09/2025	1,193.19
EF183092	26888	Media Engine	Graphic Design, Marketing, Video Product	30/09/2025	2,395.00
EF183093	26904	Green Services	Sustainability Education For Households	30/09/2025	4,346.50
EF183094	26915	Focused Vision Consulting Pty Ltd	Consulting	30/09/2025	11,335.50
EF183095	26923	Woodlands	Rubbish Collection Equipment	30/09/2025	5,715.60
EF183096	26929	Elan Energy Matrix Pty Ltd	Recycling Services	30/09/2025	1,679.55
EF183097	26985	Access Icon Pty Ltd	Drainage Products	30/09/2025	16,711.20
EF183098	27006	Bibra Lake Iga Xpress	Liquor Supplies	30/09/2025	290.40
EF183099	27010	Quantum Building Services Pty Ltd	Building Maintenance	30/09/2025	29,748.52
EF183100	27015	Intelli Trac	Gps Tracking	30/09/2025	4,307.60
EF183101	27028	Technogym Australia Pty Ltd	Fitness Equipment	30/09/2025	7,507.62
EF183102	27031	Downer Edi Works Pty Ltd	Asphalt Services	30/09/2025	2,042.13
EF183103	27044	Graffiti Systems Australia	Graffiti Removal & Anti-Graffiti Coating	30/09/2025	24,356.59
EF183104	27046	Tfh Hire Services Pty Ltd	Hire Fencing	30/09/2025	739.20
EF183105	27054	Vocus Pty Ltd	Telecommunications	30/09/2025	987.80
EF183106	27059	Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	30/09/2025	3,780.87
EF183107	27065	Westbooks	Books	30/09/2025	2,990.06
EF183108	27082	Kulbardi Pty Ltd	Stationery Supplies	30/09/2025	567.38
EF183109	27177	Rentokil Initial Pty Ltd (Initial Hygiene)	Hygiene	30/09/2025	3,699.14
EF183110	27241	Landscape Elements	Landscaping Services	30/09/2025	6,431.60
EF183111	27246	Veale Auto Parts	Spare Parts Mechanical	30/09/2025	2,003.80
EF183112	27269	Paynix Australia	Payment Processing	30/09/2025	39,720.33
EF183113	27291	Auslan Stage Left	Consultancy - Interpreting	30/09/2025	352.00
EF183114	27377	Accidental Health And Safety - Perth	First Aid Supplies	30/09/2025	311.48
EF183115	27381	Fit For Life Exercise Physiology	Exercise Classes	30/09/2025	1,995.00
EF183116	27396	Ankeet Mehta Spearwood Newspaper Round Delivery	Newspaper Delivery	30/09/2025	222.60
EF183117	27403	Freedom Fairies Pty Ltd	Amusement	30/09/2025	1,496.00
EF183118	27423	Mechanical Project Services Pty Ltd	Airconditioning Services	30/09/2025	271.70
EF183119	27507	Serco Facilities Management Pty Ltd	Cleaning Services	30/09/2025	6,445.74

EF183120	27539	Jasmin Carpentry & Maintenance	Carpentry	30/09/2025	1,326.05
EF183121	27548	Standing Fork	Catering	30/09/2025	6,548.30
EF183122	27579	Soco Studios	Photography Services	30/09/2025	742.50
EF183123	27596	Allwest Plant Hire Australia Pty Ltd	Plant Hire And Civil Contracting	30/09/2025	31,168.50
EF183124	27613	Redimed Pty Ltd	Medical & Health Services	30/09/2025	198.00
EF183125	27628	Fitness Australia Limited	Registration & Advocacy	30/09/2025	699.00
EF183126	27631	Aquatic Services Wa Pty Ltd	Pool Equipment & Maintenance	30/09/2025	4,926.64
EF183127	27635	Mammoth Security Signature Security Group	Security	30/09/2025	56.89
EF183128	27636	Rackmart Pty Ltd	Storage Supplies	30/09/2025	1,003.52
EF183129	27640	Range Ford	Motor Vehicles	30/09/2025	46,770.56
EF183130	27650	Datacom Systems (Au) Pty Ltd	It Sales, Consulting & Service	30/09/2025	668.86
EF183131	27695	Qtm Pty Ltd	Traffic Management	30/09/2025	62,383.38
EF183132	27757	Ground Support Systems (Aust)	Shoring Equipment	30/09/2025	33,289.52
EF183133	27778	Culture Counts Australia	Surveying/Marketing Services	30/09/2025	9,267.50
EF183134	27797	City Lift Services Pty Ltd	Lift Maintenance	30/09/2025	2,244.00
EF183135	27819	Axis Contracting Pty Ltd	Concrete Works	30/09/2025	2,759.35
EF183136	27850	Dowsing Group Pty Ltd	Concreting Services A001592	30/09/2025	150,502.43
EF183137	27892	Resolve Group Pty Ltd	Consultancy - Bca Certification	30/09/2025	2,159.85
EF183138	27917	Go Doors Advanced Automation	Door Maintenance & Repair	30/09/2025	2,907.35
EF183139	27953	Truckline	Spare Parts, Truck/Trailer	30/09/2025	1,281.50
EF183140	28001	Corsign Wa Pty Ltd	Sign Making Material	30/09/2025	1,100.00
EF183141	28003	Taylor Made Design	Graphic Design	30/09/2025	1,100.00
EF183142	28049	Copy Magic	Printing Services	30/09/2025	3,721.61
EF183143	28086	Gfg Consulting	Consultancy	30/09/2025	14,476.00
EF183144	28163	Boorloo Aboriginal Cultural Experience	Cultural Services	30/09/2025	440.00
EF183145	28168	Sifting Sands	Sand Cleaning	30/09/2025	53,855.28
EF183146	28184	Spearwood Veterinary Hospital	Veterinary Hospital	30/09/2025	75.00
EF183147	28191	Enviro Sweep	Sweeping Services	30/09/2025	11,558.28
EF183148	28196	Brightmark Group Pty Ltd	Cleaning Services	30/09/2025	957.00
EF183149	28201	Select Fresh	Food Supplies	30/09/2025	377.06
EF183150	28214	Beyond Skateboarding	Skateboarding Clinics	30/09/2025	1,650.00
EF183151	28215	Complete Office Supplies Pty Ltd	Stationery	30/09/2025	531.54
EF183152	28231	Typeset Pty Ltd	Editorial And Business Communications Se	30/09/2025	484.00
EF183153	28241	Swift Flow Pty Ltd	Plumbing	30/09/2025	42,223.32
EF183154	28255	Cleanaway Co Pty Ltd	Waste Services	30/09/2025	1,503.70
EF183155	28265	Tree Care Wa	Vegetation Maintenance Services	30/09/2025	9,956.68
EF183156	28277	Gesha Coffee Co	Coffee Supplies	30/09/2025	1,384.00
EF183157	28287	All Lines	Linemarking	30/09/2025	2,579.50
EF183158	28292	Emerg Solutions Pty. Ltd.	Emergency Management	30/09/2025	330.00
EF183159	28297	Techbrain	It Consultancy	30/09/2025	492.46
EF183160	28303	Miracle Recreation Equipment	Playground Equipment	30/09/2025	28,775.69
EF183161	28329	Certex Lifting Pty Ltd	Lifting Equipment And Testing	30/09/2025	792.00
EF183162	28361	Indoor Gardens Pty Ltd	Hiring Indoor Plants	30/09/2025	803.88
EF183163	28371	Flexi Staff	Employment Services	30/09/2025	2,567.57
EF183164	28409	Sanpoint Pty Ltd (Ld Total)	Landscape Services	30/09/2025	23,420.43
EF183165	28410	Wa Temporary Fencing Supplies	Hire Fencing	30/09/2025	660.00
EF183166	28423	Jordies Garden Bags	Waste Services	30/09/2025	1,650.00
EF183167	28428	Wa Bolts Pty Ltd	Fixings & Fasteners	30/09/2025	340.63
EF183168	28437	Building & Industrial Cleaning Services	Cleaning Services A000178	30/09/2025	113,589.48
EF183169	28454	Aussie Natural Spring Water	Water Supplies	30/09/2025	465.69
EF183170	28491	Western Australian Land Authority T/As Development Wa Amc Jakovich Function Cent	Function Centre	30/09/2025	5,515.00
EF183171	28516	Classic Hire	Equipment Hire	30/09/2025	1,088.69
EF183172	28517	Robowash Pty Ltd	Automatic Cleaning System Manufacturer	30/09/2025	1,045.00
EF183173	28521	Inspired Development Solutions	Organisational Development	30/09/2025	2,516.80
EF183174	28522	Bing Technologies Pty Ltd	Mailing Services	30/09/2025	309.86
EF183175	28526	All Good Grub	All Good Grub Bushtukka Catering	30/09/2025	1,087.90
EF183176	28532	Oil & Energy Pty. Ltd.	Lubricant Supplier	30/09/2025	5,410.41



EF183177	28540	Asana, Inc.	Productivity Software	30/09/2025	7,195.20
EF183178	28547	Eco Faeries	Family Education And Entertainment	30/09/2025	902.00
EF183179	28569	Choiceone Pty Ltd	Recruitment Services	30/09/2025	62,273.47
EF183180	28580	Successful Projects	Project Management, Planning &Scheduling	30/09/2025	5,511.17
EF183181	28587	Sos Mechanical Solutions	Mechanical Services (Hvac)	30/09/2025	2,090.00
EF183182	28610	Green Values Australia	Environmental Consultancy	30/09/2025	7,661.50
EF183183	28621	Imprint Plastic	Printing	30/09/2025	97.90
EF183184	28632	Total Connections Pty Ltd	Hose, Hydraulics & Fire Protection Servi	30/09/2025	6,235.54
EF183185	28652	Omnicom Media Group Australia Pty Ltd Omnicom Media Group Australia Pty Ltd (Mark	Media And Advertising Services	30/09/2025	590.99
EF183186	28671	Horizons West Bus And Coachlines	Transport	30/09/2025	4,004.20
EF183187	28687	Megavision	Event Business	30/09/2025	1,391.08
EF183188	28691	Kgo Enterprises Pty Ltd Perth Bouncy Castle Hire	Entertainment - Amusement & Inflatables	30/09/2025	2,090.00
EF183189	28708	Ultimo Catering & Events Pty Ltd	Catering & Events	30/09/2025	12,443.30
EF183190	28760	Spawtz Pty Ltd	Competition Management And Payments Soft	30/09/2025	1,940.80
EF183191	28762	Hart Sport Australia Pty Ltd Hart Sport	Supply Sporting Equipment	30/09/2025	3,611.17
EF183192	28771	Safety Australia Group Pty Ltd	Training And Recruitment	30/09/2025	4,662.90
EF183193	28795	Smsglobal Pty Ltd	Sms	30/09/2025	385.00
EF183194	28797	Wa International Pty Ltd Plunge & Co	Catering - Cafe & Restaurant	30/09/2025	365.00
EF183195	28800	Bolinda Digital Pty Ltd	Audiobook Publishing And Technology	30/09/2025	1,050.81
EF183196	28831	Safepath Pty Ltd	Concrete Footpath Grinding To Remove T	30/09/2025	1,430.00
EF183197	28843	Pgc Training Pty Ltd Consolidated Training Services	Training Provider	30/09/2025	500.00
EF183198	28862	M & B Excavations Pty Ltd	Civil Construction	30/09/2025	924.00
EF183199	28867	Overdrive Australia Pty Ltd	Platform And App Provider. Seller Of Dig	30/09/2025	1,060.11
EF183200	28872	Envisionware Australia Pty Ltd.	Library Services	30/09/2025	2,310.00
EF183201	28874	The Trustee For Alara Trust Earthside Eco Bums	Earthside Eco Bums Cloth Nappy Education	30/09/2025	110.00
EF183202	28887	The Trustee For Stallworthy Business Trust Your Reformer	Reformer Pilates Manufacturer And Distri	30/09/2025	588.00
EF183203	28897	Mcleods Lawyers Pty Ltd Mcleods Lawyers	Legal Service	30/09/2025	3,350.88
EF183204	28900	Elevator Project Management (Wa) Pty Ltd	Vt Consultancy	30/09/2025	1,650.00
EF183205	28910	The Trustee For The Pennant Unit Trust Pennant Construction Pty Ltd	Construction	30/09/2025	79,679.00
EF183206	28927	Veolia Recycling & Recovery (Perth) Pty Ltd Veolia Recycling & Recovery (Perth) Pty Ltd	Waste Recycling And Recovery	30/09/2025	44,887.11
EF183207	28930	A.C.N. 650 414 903 Pty Ltd Aba Property Maintenance	Property Maintenance	30/09/2025	3,256.00
EF183208	28953	Shane Nicholas Tognolini - Freeway Water Dan The Bike Man	Water Cartage	30/09/2025	385.00
EF183209	28992	The Trustee For Cge Operations Invest Trust - Esplanade Hote Esplanade Hotel Fremantle	Food&Beverage	30/09/2025	10,341.25
EF183210	28997	Western Australian Land Authority Developmentwa	Government Trading Enterprise	30/09/2025	975.11
EF183211	29008	Generators Australia Pty Ltd	Hire & Sales	30/09/2025	857.92
EF183212	29032	Site Sentry Pty Ltd	Security Services	30/09/2025	2,248.62
EF183213	29068	The Trustee For Franz Family Trust Franz Building Supplies	Building Materials Supplier	30/09/2025	961.10
EF183214	29070	Delta Fabrication Pty Ltd Delta Roofing	Roofing Services	30/09/2025	13,618.00
EF183215	29072	The Trustee For The Smirk Communications Trust Ejan Communications	Communications And Installations	30/09/2025	5,047.90
EF183216	29073	Trustee For Nollas Service Trust Riklan Emergency Management Services	Professional Indemnity	30/09/2025	7,928.00
EF183217	29080	The Trustee For Essemey Unit Trust	Business Improvement And Organisational	30/09/2025	4,400.00
EF183218	29092	The Trustee For Marvic Family Trust A Place Of Space Perth	Coffee Trailer	30/09/2025	650.00
EF183219	29107	Michelle Lorraine Kember-Imrie	Online Communications Consultancy	30/09/2025	2,160.00
EF183220	29109	Leanne Frances White	Events - Author And Illustrator	30/09/2025	1,550.00
EF183221	29110	Ricky Richard Adams	Events - Artist/Entertainer	30/09/2025	510.00
EF183222	29127	Global Workwear Investments Pty Ltd Totally Workwear	Workwear	30/09/2025	2,766.39
EF183223	29136	Tim Davies Landscaping Pty Ltd	Landscaping Design And Construct	30/09/2025	10,065.00
EF183224	29147	Spyrides, Kyle Ross	Photography And Videography	30/09/2025	2,810.00
EF183225	29212	Brak Pty Ltd Sweepers N Scrubbers	Sales/ Servicing Of Sweepers And Scrubbe A001986	30/09/2025	251,923.79
EF183226	29216	The Trustee For Crisdale Unit Trust Crisdale Recruitment Group	Recruitment	30/09/2025	4,914.36
EF183227	29217	People And Property Enterprises Pty Ltd Property Fire Maintenance	Fire Protection Services	30/09/2025	2,579.50
EF183228	29218	Bourne Estate Pty Ltd Bourne Architecture	Architecture	30/09/2025	6,270.00
EF183229	29228	Source Business Partners Pty Ltd Source Business Partners	Professional Services	30/09/2025	21,573.48
EF183230	29232	Altrum Pty Ltd Engineered Efficiency	Engineering Services	30/09/2025	756.25
EF183231	29237	A Class Earthmoving Pty Ltd Mayday Rental	Wet And Dry Plant Hire	30/09/2025	21,120.00
EF183232	29238	Talitha Huston	Events - Author And Illustrator	30/09/2025	350.00
EF183233	29245	Realbuilt Partners Pty Ltd	Building Consultancy And Project Managem	30/09/2025	22,996.41



EF183234	29251	Newhaven Family Investments Pty Ltd & The Trustee For Lucwam Perth Better Homes	Supply	30/09/2025	500.00
EF183235	29261	Wmfg Pty Ltd Shop For Shops	Shop Fittings & Displays	30/09/2025	1,744.54
EF183236	29264	Harbour Software Pty Ltd Harbour Software	Software Services	30/09/2025	6,600.00
EF183237	11867	Kevin John Allen	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183238	12740	Logan Howlett	Elected Member Sitting Fees & Allowances	30/09/2025	12,810.75
EF183239	19059	Carol Reeve-Fowkes	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183240	25353	Philip Eva	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183241	27326	Michael Separovich	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183242	27327	Chontelle Stone	Elected Member Sitting Fees & Allowances	30/09/2025	5,050.71
EF183243	27871	Tom Widenbar	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183244	27872	Phoebe Corke	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183245	28238	Tarun Dewan	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183246	28717	Carol Lechun Zhang	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183247	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	30/09/2025	4,343.45
EF183248	11036	Northlake Electrical Pty Ltd	Electrical Services	30/09/2025	58,795.89
EF183249	11557	Technology One Ltd	It Consultancy Services	30/09/2025	26,154.26
EF183250	11773	Nutrien Ag Solutions	Chemical Supplies	30/09/2025	5,791.50
EF183251	26987	Cti Risk Management	Security - Cash Collection	30/09/2025	1,040.40
EF183252	28500	Fieldey Art Fieldes, Haylee Ann (Fieldey Art)	Art Murals And Workshops	30/09/2025	49,500.00
EF183253	29028	Booktopia Direct Pty Ltd Booktopia	Retail: Book Sales	30/09/2025	100.59
EF183254	88888	Shane Bertai	Bond Refund	30/09/2025	500.00
EF183255	88888	Gold Estate Holdings Pty Ltd	Bond Refund	30/09/2025	27,509.63
EF183256	99997	Suzanne Burston	Booking Cancelled - Refund Requested	30/09/2025	182.00
EF183257	99997	Servau Offcl. Departmental Recpts&Paymen	Document Number : 180169409	30/09/2025	203.94
EF183258	99997	Vicki Hoskin	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183259	99997	Alyce Martignago	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183260	99997	Lisa Wood-Smith	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183261	99997	Akihisa Hiramatsu	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183262	99997	Edmund Koza	Customer Refund	30/09/2025	1,000.00
EF183263	99997	Ellen Curtis	Senior Security Rebate	30/09/2025	200.00
EF183264	99997	Cheryl Van Der Spuy	Senior Security Rebate	30/09/2025	100.00
EF183265	99997	John Thoman	Senior Security Rebate	30/09/2025	500.00
EF183266	99997	Theresa Andrews	Senior Security Rebate	30/09/2025	200.00
EF183267	99997	Suzanne Phillips	Senior Security Rebate	30/09/2025	300.00
EF183268	99997	Kim Davey	Senior Security Rebate	30/09/2025	300.00
EF183269	99997	Lorraine Herlihy	Senior Security Rebate	30/09/2025	100.00
EF183270	99997	Marjorie Ganley	Senior Security Rebate	30/09/2025	100.00
EF183271	99997	Susan Barker	Cctv Residentail Rebate	30/09/2025	500.00
EF183272	99997	Paul Knight	Cctv Residentail Rebate	30/09/2025	500.00
EF183273	99997	Yasir Mahmood	Cctv Residentail Rebate	30/09/2025	500.00
EF183274	99997	John Byrne	Cctv Residentail Rebate	30/09/2025	500.00
EF183275	99997	Ian Li	Cctv Residentail Rebate	30/09/2025	500.00
EF183276	99997	Mohammed Ridwan Bin Raman	Cctv Residentail Rebate	30/09/2025	500.00
EF183277	99997	Donald Drummond	Cctv Residentail Rebate	30/09/2025	500.00
EF183278	99997	V K Naidu And S V Naidu	Waterwise Verge Scheme Rebate	30/09/2025	250.00
EF183279	99997	Steven McGill	Waterwise Verge Scheme Rebate	30/09/2025	250.00
EF183280	99997	Barbara Lorraine Phillips	Compost Bin Rebate	30/09/2025	39.95
EF183281	99997	Freya Crozier & Michael Taylor	Compost Bin Rebate	30/09/2025	49.95
EF183282	99997	Gemma Foote	Compost Bin Rebate	30/09/2025	50.00
EF183283	99997	Karen L Ellis	Habitat For Homes Bird Bath Rebate	30/09/2025	50.00
EF183284	99997	Crystal Larsen	Employee Reimbursment	30/09/2025	75.00
EF183285	99997	Anna And Jonathan Cannon	Habitat For Homes Bird Bath Rebate	30/09/2025	50.00
EF183286	99997	Jennifer Fox	Sanitary Product Rebate	30/09/2025	50.00
EF183287	99997	Prince Trujillo	Compost Bin Rebate	30/09/2025	50.00
EF183288	99997	Claire And Tom Lewis	Compost Bin Rebate	30/09/2025	49.99
EF183289	99997	Spearwood Progress Association	Resident Group Grant Invoice 000002	30/09/2025	9,500.00
EF183290	99997	Katarina Felton	Compost Bin Rebate	30/09/2025	50.00

EF183291	99997	Mr GJ Mcleod & Ms S. Fernando	Waterwise Verge Scheme Rebate	30/09/2025	500.00
EF183292	99997	Ranjith Kuriyathu Johny	Crossover Claim	30/09/2025	500.00
EF183293	99997	Elisabeth Knight	Waterwise Verge Scheme Rebate	30/09/2025	125.00
EF183294	99997	Jacob Hunter	Waterwise Verge Scheme Rebate	30/09/2025	500.00
EF183295	99997	Dana Bastholm	Water Wise Verge Rebate	30/09/2025	430.00
EF183296	99997	Andreas Merk	Waterwise Verge Scheme Rebate	30/09/2025	250.00
EF183297	99997	Adam M Jones	Water Wise Verge Rebate	30/09/2025	250.00
EF183298	99997	Becky Renton	Water Wise Verge Rebate	30/09/2025	500.00
EF183299	99997	Dubedat Estele Melissa	Water Wise Verge Rebate	30/09/2025	210.42
EF183300	99997	R&A Hutter	Waterwise Rebate	30/09/2025	500.00
EF183301	99997	Sam Flack	Waterwise Verge Scheme Rebate	30/09/2025	85.00
EF183302	99997	James And Kalie Velliou	Compost Bin Rebate	30/09/2025	50.00
EF183303	99997	Stephanie Seah	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183304	99997	Manuel And Natalie Marques	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183305	99997	Manuel And Natalie Marques	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183306	99997	C A & H L Scott	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183307	99997	Colby Salmon	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183308	99997	Toby And Kim Lewis	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183309	99997	Vishwanath Deshmukh	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183310	99997	Hugo Crisp Crow	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183311	99997	Colin Murakami	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183312	99997	Marcelina Widjaja	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183313	99997	Marcelina Widjaja	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183314	99997	Marcelina Widjaja	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183315	99997	Sukyoung Park	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183316	99997	Sylvia Kim	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183317	99997	Sukyoung Park	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183318	99997	Phoebe Tran	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183319	99997	Anaroby Chellumbrun	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183320	99997	Kevin Han	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183321	99997	Ashley Williams	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183322	99997	Leoni Ellis	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183323	99997	Leoni Ellis	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183324	99997	The Walk Church Inc.	Small Events Sponsorship 2526-Ses09	30/09/2025	3,000.00
EF183325	99997	Aj Aj Wade	Sanitary Product Rebate Refund	30/09/2025	50.00
EF183326	99997	Sarah Tyrrell	Bird Bath Rebate Refund	30/09/2025	49.99
EF183327	99997	Claudia Wells	Employee Reimbursement	30/09/2025	161.76
EF183328	99997	Chloe Halliday	Waterwise Rebate	30/09/2025	221.42
EF183329	99997	Adam Bastick	Waterwise Rebate	30/09/2025	250.00
EF183330	99997	Pool Kats 8Ball Club Incorporated	Sports Equipment Grant	30/09/2025	1,000.00
EF183331	99997	Cockburn Cricket Club	Sports Equipment Grant	30/09/2025	1,000.00
EF183332	99997	Jade Whitefield	Water Wise Verge Rebate	30/09/2025	346.57
EF183333	99997	P And Lf Kierath	Waterwise Rebate	30/09/2025	250.00
EF183334	99997	Chantal Spittle	Compost Bin Rebate	30/09/2025	50.00
EF183335	99997	Charlotte Custinne	Compost Bin Rebate	30/09/2025	39.00
EF183336	99997	A L V Treen	Compost Bin Rebate	30/09/2025	50.00
EF183337	99997	Nooshreena Nguyen	Refund - Bird Bath Rebate	30/09/2025	21.18
EF183338	99997	Natalia Szymarska	Refund - No Water Playground	30/09/2025	25.30
EF183339	99997	Sara Mcnamara	Compost Bin Rebate	30/09/2025	50.00
EF183340	99997	Renee Wilson	Crossover Rebates	30/09/2025	500.00
EF183341	99997	Eva Christensen	Refund Book	30/09/2025	30.80
EF183342	99997	Elizabeth Iriks	Refund Book	30/09/2025	13.20
EF183343	99997	Jaume Rusalleda	Sustainable Home Rebate Pilot	30/09/2025	500.00
EF183344	99997	Douglas Davies	Senior Security Rebate	30/09/2025	300.00
EF183345	99997	Dietrich Neven	Senior Security Rebate	30/09/2025	200.00
EF183346	99997	Pauline Boyd	Senior Security Rebate	30/09/2025	200.00



EF183347	99997	Nola Brown	Senior Security Rebate	30/09/2025	200.00
EF183348	99997	Siu Hung Cheung	Senior Security Rebate	30/09/2025	100.00
EF183349	99997	David Kursa	Employee Reimbursement	30/09/2025	51.67
EF183350	99997	Bibra Lake Residents Association	Resident Groups Grant Program	30/09/2025	4,500.00
EF183351	99997	Beeliar Community Association	Resident Groups Grant Program	30/09/2025	412.00
EF183352	99996	Panelex Pty Ltd T/As Beyond Residential	Rates and Property related EFT Refunds	30/09/2025	1,496.51
EF183353	99996	Panelex Pty Ltd T/As Beyond Residential	Rates and Property related EFT Refunds	30/09/2025	1,496.51
EF183354	99996	Shelford Constructions Pty Ltd	Rates and Property related EFT Refunds	30/09/2025	17,214.80
EF183355	99996	Complywest Pty Ltd	Rates and Property related EFT Refunds	30/09/2025	118.30
EF183356	99996	Andreas Boeller	Rates and Property related EFT Refunds	30/09/2025	147.00
EF183357	99996	Future First Homes	Rates and Property related EFT Refunds	30/09/2025	23,421.05
EF183358	99996	Leonie Zeljana Garbin	Rates and Property related EFT Refunds	30/09/2025	926.05
EF183359	99996	Dajna Mrsa	Rates and Property related EFT Refunds	30/09/2025	668.28
EF183360	99996	Robert Shaw	Rates and Property related EFT Refunds	30/09/2025	193.06
EF183361	99996	Clive Mayatchow Maken	Rates and Property related EFT Refunds	30/09/2025	922.51
EF183362	99996	Wa Land Authority	Rates and Property related EFT Refunds	30/09/2025	46.32
EF183363	99996	Wa Land Authority	Rates and Property related EFT Refunds	30/09/2025	391.62
EF183364	99996	Wa Land Authority	Rates and Property related EFT Refunds	30/09/2025	2,623.81
EF183365	99996	David Powell	Rates and Property related EFT Refunds	30/09/2025	1,020.00
EF183366	99996	Troy Wrighton	Rates and Property related EFT Refunds	30/09/2025	2,000.00
EF183367	99996	Jacqueline Turner	Rates and Property related EFT Refunds	30/09/2025	707.42
EF183368	99996	Sharon M Martens	Rates and Property related EFT Refunds	30/09/2025	578.61
EF183369	99996	Debra Ann Musgrave	Rates and Property related EFT Refunds	30/09/2025	818.27
EF183370	99996	Realty Plus Trust Account	Rates and Property related EFT Refunds	30/09/2025	461.19
EF183371	99996	Rana Sohel	Rates and Property related EFT Refunds	30/09/2025	1,443.08
EF183372	99996	Rex Hancock	Rates and Property related EFT Refunds	30/09/2025	8,613.39
EF183373	99996	Huimin Zhang	Rates and Property related EFT Refunds	30/09/2025	1,871.89
EF183374	99996	George Weston Food Limited	Rates and Property related EFT Refunds	30/09/2025	2,144.47
EF183375	99996	Steven Michael D'Opera	Rates and Property related EFT Refunds	30/09/2025	1,280.93
EF183376	11794	Synergy	Electricity Usage/Supplies	30/09/2025	26,914.86
EF183377	28571	Perth Energy Pty Ltd	Energy Supply	30/09/2025	1,242.85
EF183378	11760	Water Corporation	Sewer Easement	30/09/2025	3,956.30
EF183379	10747	liinet Limited	Internet Services	30/09/2025	899.84
EF183380	11758	Req Officers Do Not Use - Water Corp Utility Account Only - Please Refer To 11760 WH	Water Usage / Sundry Charges	30/09/2025	38,509.38
EF183381	29060	Superchoice Services Pty Limited - Sgc Payments Contractor	Payroll Deductions	30/09/2025	4,774.23
		TOTAL OF 755 EFT PAYMENTS			19,568,807.78
		LESS: CANCELLED EFT PAYMENTS			
EF182277	27492	Superchoice Services Pty Limited	Payroll Deductions	11/09/2025	-1,251,594.12
EF182564	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	9/09/2025	-160.75
EF182701	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	24/09/2025	-182.00
		TOTAL CANCELLED EFT PAYMENT			-1,251,936.87
		TOTAL EFT PAYMENTS (EXCL. CANCELLED PAYMENTS)			18,316,870.91
		ADD: BANK FEES			
		BPAY BATCH FEE			13.02
		MERCHANT FEES COC			4,147.12
		MERCHANT FEES MARINA			169.64
		MERCHANT FEES ARC			3,159.11
		MERCHANT FEES VARIOUS OUT CENTRES			1,733.76

	NATIONAL BPAY CHARGE			4,394.00
	RTGS/ACLR FEE			416.70
	NAB TRANSACT FEE			10,183.07
	AMEX FEES			
	MERCHANDISE / OTHER FEES			
				24,216.42
	ADD: CREDIT CARD PAYMENTS			72,701.20
				72,701.20
	ADD: PAYROLL PAYMENTS			
	COC02/09/25 Pmt 000297488048 City of Cockburn		2/09/2025	995.25
	COC03/09/25 Pmt 000297614021 City of Cockburn		3/09/2025	471.57
	COC05/09/25 Pmt 000298097232 City of Cockburn		10/09/2025	36,460.84
	COC07/09/25 Pmt 000298170617 City of Cockburn		10/09/2025	2,190,363.74
	COC11/09/25 Pmt 000298291069 City of Cockburn		11/09/2025	2,569.83
	COC12/09/25 Pmt 000298753559 City of Cockburn		17/09/2025	1,629.10
	COC19/09/25 Pmt 000299263454 City of Cockburn		24/09/2025	74,758.54
	COC21/09/25 Pmt 000299280745 City of Cockburn		24/09/2025	1,993,054.24
	COC25/09/25 Pmt 000299414279 City of Cockburn		26/09/2025	1,036.13
	COC26/09/25 Pmt 000299510579 City of Cockburn		26/09/2025	3,064.77
	COC23/09/25 Pmt 000299727642 City of Cockburn		30/09/2025	894.97
				4,305,298.98
	TOTAL PAYMENTS MADE FOR THE MONTH			22,719,087.51



**City of Cockburn
Credit Card Transactions Report**

Transactions Post Date Between 31-Jul-2025 and 29-Aug-2025

<i>Date</i>	<i>Service Provider</i>	<i>Card Liability</i>	<i>Expense Category</i>
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CEO

60.65

4/08/2025	CITY OF FREMANTLE	14.00	Parking Expenses
31/07/2025	CITY OF FREMANTLE	14.00	Parking Expenses
31/07/2025	CITY OF FREMANTLE	7.50	Parking Expenses
1/08/2025	CITY OF FREMANTLE	14.00	Parking Expenses
7/08/2025	WILSON PARKING PER031	11.15	Parking Expenses

Director Infrastructure Services

1,342.00

11/08/2025	WANEWSDTI	32.00	Subscriptions and Memberships
8/08/2025	COMPANY DIRECTOR	750.00	Subscriptions and Memberships
7/08/2025	LOCAL GOVERNEMENT MANA	560.00	Subscriptions and Memberships

Waste Collection Supervisor

495.80

19/08/2025	BOSS INDUSTRIAL	411.84	Supplies and Materials Purchases
31/07/2025	SUPER CHEAP AUTO	83.96	Supplies and Materials Purchases

Financial Counsellor

365.61

13/08/2025	Woolworths Online	69.47	Meeting/Workshop Catering
27/08/2025	Woolworths Online	68.75	Meeting/Workshop Catering
20/08/2025	Woolworths Online	80.14	Meeting/Workshop Catering
20/08/2025	Live Payments	27.30	Travel and Accommodation
4/08/2025	SPACETOCO VENUE HIRE	22.50	Hire of Equipment and Facilities
6/08/2025	Woolworths Online	97.45	Meeting/Workshop Catering



Library Technology Coordinator 1,991.20

13/08/2025	Windcave	397.45	Subscriptions and Memberships
4/08/2025	DREAMITHOS* DREAMIT HO	434.65	Subscriptions and Memberships
1/08/2025	BUNNINGS GROUP LTD	42.18	Supplies and Materials Purchases
18/08/2025	INTNL TRANSACTION FEE	0.85	Subscriptions and Memberships
18/08/2025	OPENAI *CHATGPT SUBSCR	33.93	Subscriptions and Memberships
4/08/2025	WWW.ADDRESSIFY.COM.AU	440.00	Subscriptions and Memberships
5/08/2025	Intuit Mailchimp	642.14	Subscriptions and Memberships

Service Lead Cockburn Libraries 1,999.74

22/08/2025	EZI*ALIA	490.00	Advertising
31/07/2025	SP WHEN MY BRAIN IS ME	160.89	Supplies and Materials Purchases
22/08/2025	BUNNINGS GROUP LTD	64.24	Supplies and Materials Purchases
1/08/2025	FACEBK *39CSTXCHE2	154.02	Advertising
7/08/2025	EDUCATIONAL ART SUPP	66.72	Supplies and Materials Purchases
8/08/2025	MYO*GREEN WORLD INDOOR	368.87	Hire of Equipment and Facilities
14/08/2025	SHARED READING NSW	695.00	Professional Services

Organisational Development Specialist 1,030.60

25/08/2025	ST JOHN AMBULANCE AUST	70.00	Training & Professional Development
21/08/2025	IPAA	710.60	Training & Professional Development
7/08/2025	ST JOHN AMBULANCE AUST	70.00	Training & Professional Development
25/08/2025	ST JOHN AMBULANCE AUST	180.00	Training & Professional Development

Service Manager Communications and Engagement 873.99

18/08/2025	INTNL TRANSACTION FEE	2.55	Bank and Other Fees
18/08/2025	FIGMA	101.84	Subscriptions and Memberships
27/08/2025	INTNL TRANSACTION FEE	1.35	Bank and Other Fees
27/08/2025	BITLY.COM	54.10	Subscriptions and Memberships
25/08/2025	OFFICEWORKS	28.00	Supplies and Materials Purchases
26/08/2025	LNK.BIO	1.54	Subscriptions and Memberships



26/08/2025	INTNL TRANSACTION FEE	0.04	Bank and Other Fees
4/08/2025	FACEBK *KLDUGV4MT2	524.57	Advertising
14/08/2025	WWW.AIRVIEWONLINE.COM	160.00	Professional Services

Group Manager Growth and Sustainability 354.92

7/08/2025	MEGATIX.COM.AU	354.92	Conferences and Seminars
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Art and Culture Coordinator 273.19

18/08/2025	SP ZARTART.COM.AU	68.90	Supplies and Materials Purchases
28/08/2025	TEMU.COM	204.29	Supplies and Materials Purchases

City Facilities Coordinator 2,920.77

8/08/2025	ROLLERCO* ROLLERCO	313.90	Supplies and Materials Purchases
11/08/2025	OFFICEWORKS	189.00	Office Supplies
14/08/2025	BIG W 0455	89.00	Office Supplies
29/08/2025	BEYOND TOOLS	20.00	Supplies and Materials Purchases
6/08/2025	PROACTIVE GROUP AU	273.47	Supplies and Materials Purchases
27/08/2025	TRADELINK PTY LIMITED	420.00	Supplies and Materials Purchases
21/08/2025	SQ *WA BOLTS PTY LTD	39.64	Supplies and Materials Purchases
21/08/2025	SP FIRST AID DISTRIB	990.00	Supplies and Materials Purchases
22/08/2025	TRADETOOLS	585.76	Equipment Purchases

Waste Education Coordinator 274.96

13/08/2025	Coogee Continental	161.76	Events and Functions
8/08/2025	CANVA* I04601-8214761	20.00	Subscriptions and Memberships
27/08/2025	COLES 0490	25.50	Events and Functions
21/08/2025	WOOLWORTHS 4367	67.70	Events and Functions

Service Lead Civil Infrastructure 386.80

13/08/2025	BUNNINGS 729000	128.90	Equipment Purchases
29/08/2025	BatteryWorld O'connor	128.95	Supplies and Materials Purchases
29/08/2025	BatteryWorld O'connor	128.95	Equipment Purchases



Service Manager Waste & Fleet Services 1,998.35

12/08/2025	EVENT AND CONFERENCE C	548.10	Conferences and Seminars
28/08/2025	GOOD PRODUCTS DISTRIBU	77.55	Supplies and Materials Purchases
28/08/2025	MIDALIA STEEL PTY LT	791.60	Supplies and Materials Purchases
12/08/2025	EVENT AND CONFERENCE C	548.10	Conferences and Seminars
6/08/2025	PRECISION LASER SYSTEM	33.00	Supplies and Materials Purchases

Fire and Emergency Management Manager 384.00

31/07/2025	WOOLWORTHS 4703	24.00	Meeting/Workshop Catering
15/08/2025	AUSTRALIAN RED CROSS	360.00	Training & Professional Development

Service Manager Community Services 428.60

11/08/2025	SQ *UGLY DUCKLING WINE	363.60	Events and Functions
4/08/2025	WILSON PARKING PER060	31.00	Training & Professional Development
1/08/2025	WILSON PARKING PER060	34.00	Training & Professional Development

Principal Advocacy and Public Policy 229.48

12/08/2025	WANEWSDTI	32.00	Subscriptions and Memberships
4/08/2025	WILSON PARKING P187	24.33	Parking Expenses
4/08/2025	EasyPark	8.27	Parking Expenses
1/08/2025	Esplanade Rydges ICP	72.00	Meeting/Workshop Catering
1/08/2025	EasyPark	40.34	Parking Expenses
7/08/2025	LS Kerry St Pear Tree	22.24	Meeting/Workshop Catering
25/08/2025	SECURE PARKING 800940	30.30	Parking Expenses

Adult Services Coordinator 1,827.85

5/08/2025	Games World Cockburn	99.00	Supplies and Materials Purchases
18/08/2025	FARMER JACKS SPEARWO	25.91	Meeting/Workshop Catering
5/08/2025	Games World Cockburn	15.94	Supplies and Materials Purchases
5/08/2025	Games World Cockburn	99.00	Supplies and Materials Purchases
5/08/2025	Games World Cockburn	99.00	Supplies and Materials Purchases



5/08/2025	Games World Cockburn	99.00	Supplies and Materials Purchases
14/08/2025	SHARED READING NSW	695.00	Training & Professional Development
14/08/2025	SHARED READING NSW	695.00	Training & Professional Development

Service Lead Cockburn Care Operations 548.12

7/08/2025	NEXACU	402.02	Training & Professional Development
4/08/2025	Woolworths Online	146.10	Supplies and Materials Purchases

Service Manager Community Development 326.98

21/08/2025	Canva* 04614-15836529	39.98	Subscriptions and Memberships
31/07/2025	POST BAYSWATER LPO	87.00	Subscriptions and Memberships
5/08/2025	PAYPAL *BINIANOMINE	200.00	Supplies and Materials Purchases

Library Technician 443.89

15/08/2025	SP JB HI-FI ONLINE	71.95	Supplies and Materials Purchases
18/08/2025	AMAZON AU RETAIL	56.90	Supplies and Materials Purchases
29/08/2025	BOKUS.COM	166.45	Supplies and Materials Purchases
29/08/2025	INTNL TRANSACTION FEE	4.16	Supplies and Materials Purchases
11/08/2025	Booktopia	144.43	Supplies and Materials Purchases

Service Manager Library, Place and Culture 5.33

1/08/2025	ANNUAL FEE MS JANETTE WRIGHT	5.33	Bank and other fees
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Chief Information Officer 894.25

22/08/2025	CPP Convention Centre MR JACOB CURULLI	26.25	Parking Expenses
4/08/2025	OFFICEWORKS MR JACOB CURULLI	- 248.00	Equipment Purchases
4/08/2025	OFFICEWORKS MR JACOB CURULLI	- 372.00	Equipment Purchases
6/08/2025	OFFICEWORKS MR JACOB CURULLI	620.00	Equipment Purchases
4/08/2025	OFFICEWORKS MR JACOB CURULLI	- 124.00	Equipment Purchases
4/08/2025	OFFICEWORKS MR JACOB CURULLI	248.00	Equipment Purchases
4/08/2025	OFFICEWORKS MR JACOB CURULLI	372.00	Equipment Purchases
4/08/2025	OFFICEWORKS MR JACOB CURULLI	372.00	Equipment Purchases



Childrens Development Officer

65.00

15/08/2025	SPACETOCO VENUE HIRE	65.00	Hire of Equipment and Facilities
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Manager Libraries and Activation - Coolbellup

129.40

5/08/2025	WOOLWORTHS 4703	3.00	Office Supplies
19/08/2025	WOOLWORTHS 4703	6.40	Office Supplies
5/08/2025	SEC*THE SEED COLLECTIO	120.00	Supplies and Materials Purchases

Service Lead Rangers and Parking

1,373.64

29/08/2025	Lucid Software Inc.	17.60	Subscriptions and Memberships
4/08/2025	PAYPAL *AUSTRALIANI	450.00	Conferences and Seminars
4/08/2025	QANTAS	906.04	Travel and Accommodation

Service Lead Seniors Centre

3,066.43

22/08/2025	MUNDARING HOTEL	1,148.00	Events and Functions
12/08/2025	170517CH PTY LTD	429.83	Supplies and Materials Purchases
13/08/2025	The WA MUSEUM	275.00	Events and Functions
29/08/2025	VICTORIA HOTEL TOODYAY	1,170.00	Events and Functions
15/08/2025	OFFICEWORKS	43.60	Office Supplies

Senior Centre Programs Booking Officer

305.17

15/08/2025	MARKLAND EXPRESS LAUND	15.43	Disputed Transaction
15/08/2025	INTNL TRANSACTION FEE	0.39	Disputed Transaction
14/08/2025	OFFICEWORKS	107.35	Supplies and Materials Purchases
15/08/2025	SPACETOCO VENUE HIRE	182.00	Hire of Equipment and Facilities

Senior Centre Programs Booking Officer

1,751.21

25/08/2025	THE LAUNDRY DEPOT	15.57	Disputed Transaction
25/08/2025	KODAK KHOTEL	768.05	Disputed Transaction
25/08/2025	INTNL TRANSACTION FEE	0.39	Disputed Transaction
25/08/2025	INTNL TRANSACTION FEE	15.13	Disputed Transaction



25/08/2025	INTNL TRANSACTION FEE	19.20	Disputed Transaction
25/08/2025	HUMBLE HOUSE TAIPEI	605.12	Disputed Transaction
26/08/2025	INTNL TRANSACTION FEE	7.61	Disputed Transaction
26/08/2025	BOUTECH ARCHESH HOTEL	304.32	Disputed Transaction
22/08/2025	THE LAUNDRY DEPOT	15.43	Disputed Transaction
22/08/2025	INTNL TRANSACTION FEE	0.39	Disputed Transaction

Director Community and Place 354.92

11/08/2025	MEGATIX.COM.AU MS KYLIE JOHNSON	354.92	Conferences and Seminars
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Service Manager Rangers and Community Safety 21.19

7/08/2025	COLES 0494COLES 0494 MR LUKE GLENN SCOTT	21.19	Meeting/Workshop Catering
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Group Manager Assets and Projects 751.84

27/08/2025	SEC*CITY OF COCKBURN JOSEPH SARACENI	696.01	Application, Licence, Registration Fees
31/07/2025	INSTITUTE OF PUBLIC WO JOSEPH SARACENI	55.83	Conferences and Seminars

Family & Community Services Manager 1,366.59

27/08/2025	WOOLWORTHS 4394	78.40	Meeting/Workshop Catering
27/08/2025	WOOLWORTHS 4394	50.75	Meeting/Workshop Catering
25/08/2025	SPACETOCO VENUE HIRE	- 156.75	Hire of Equipment and Facilities
25/08/2025	SPACETOCO VENUE HIRE	- 171.00	Hire of Equipment and Facilities
28/08/2025	Prof Psych Services	264.00	Professional Services
19/08/2025	SPACETOCO VENUE HIRE	135.00	Hire of Equipment and Facilities
19/08/2025	SPACETOCO VENUE HIRE	277.50	Hire of Equipment and Facilities
19/08/2025	SPACETOCO VENUE HIRE	305.25	Hire of Equipment and Facilities
19/08/2025	SPACETOCO VENUE HIRE	333.00	Hire of Equipment and Facilities
19/08/2025	SPACETOCO VENUE HIRE	84.50	Hire of Equipment and Facilities
15/08/2025	SPACETOCO VENUE HIRE	157.50	Hire of Equipment and Facilities
29/08/2025	WOOLWORTHS 4703	18.00	Meeting/Workshop Catering
27/08/2025	EZI*PACFA	16.00	Supplies and Materials Purchases
25/08/2025	SPACETOCO VENUE HIRE	- 142.50	Hire of Equipment and Facilities



21/08/2025	OFFICEWORKS 0620	116.94	Supplies and Materials Purchases
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Service Lead Cockburn ARC**897.78**

15/08/2025	SP SUPPLEMENT MART	518.30	Supplies and Materials Purchases
13/08/2025	FACEBK *RGGJKULD52	200.00	Advertising
4/08/2025	FACEBK *5JXM6UGD52	100.48	Advertising
18/08/2025	Woolworths Online	79.00	Supplies and Materials Purchases

Infrastructure & Operations Coordinator**1,442.10**

29/08/2025	SP ROYAL LIFE SAVING S MISS SARAH J WESTBERG	401.10	Equipment Purchases
31/07/2025	CITY OF COCKBURN MISS SARAH J WESTBERG	500.00	Application, Licence, Registration Fees
31/07/2025	CITY OF COCKBURN MISS SARAH J WESTBERG	541.00	Application, Licence, Registration Fees

Health, Fitness and Wellbeing Coordinator**1,212.90**

18/08/2025	FANTASTIC FURNITURE MR KYLE BEATTIE	89.00	Equipment Purchases
22/08/2025	KMART MR KYLE BEATTIE	356.50	Equipment Purchases
21/08/2025	SP JB HI-FI ONLINE MR KYLE BEATTIE	79.00	Equipment Purchases
21/08/2025	SP BESTTOYSTORE MR KYLE BEATTIE	117.00	Equipment Purchases
27/08/2025	WOOLWORTHS 4394 MR KYLE BEATTIE	10.60	Program Costs
27/08/2025	BUNNINGS 729000 MR KYLE BEATTIE	42.90	Supplies and Materials Purchases
7/08/2025	UNICARE HEALTH MR KYLE BEATTIE	66.00	Professional Services
5/08/2025	POWER AUDIO VISUAL P MR KYLE BEATTIE	198.00	Professional Services
14/08/2025	SP MICCA MARKETING MR KYLE BEATTIE	240.00	Supplies and Materials Purchases
15/08/2025	Jaycar Jandakot MR KYLE BEATTIE	13.90	Supplies and Materials Purchases

Customer Experience Coordinator - ARC**2,668.93**

1/08/2025	COLES 0490COLES 0490	136.00	Supplies and Materials Purchases
5/08/2025	Canva* 04596-7213625	17.99	Subscriptions and Memberships
7/08/2025	OUTGROW	178.35	Subscriptions and Memberships
7/08/2025	INTNL TRANSACTION FEE	4.46	Bank and Other Fees
26/08/2025	INTNL TRANSACTION FEE	9.71	Bank and Other Fees
26/08/2025	DELIGHTED LLC	388.33	Subscriptions and Memberships

4/08/2025	Google ADS7377651407	386.09	Advertising
31/07/2025	SP YOUR REFORMER	115.00	Supplies and Materials Purchases
13/08/2025	iStock.com	93.50	Subscriptions and Memberships
14/08/2025	WOOLWORTHS 4394	60.50	Supplies and Materials Purchases
5/08/2025	GYMSALES.NET	242.00	Subscriptions and Memberships
5/08/2025	NAAVI PTY LTD	32.00	Subscriptions and Memberships
20/08/2025	THOMAS FINDLAY GROUP	605.00	Equipment Purchases
18/08/2025	IP AUSTRALIA	400.00	Application, Licence, Registration Fees

Youth Centre Coordinator

1,326.04

7/08/2025	BP EX THOMSNS L 5992 MR MARK ARMANDI	19.40	Program Costs
20/08/2025	OFFICEWORKS 0616 MR MARK ARMANDI	160.28	Program Costs
21/08/2025	BIGW ONLINE MR MARK ARMANDI	49.90	Equipment Purchases
21/08/2025	OFFICEWORKS MR MARK ARMANDI	71.93	Office Supplies
14/08/2025	KMART 1362 MR MARK ARMANDI	26.00	Program Costs
31/07/2025	ARMANDOS SPORTS MR MARK ARMANDI	278.65	Equipment Purchases
21/08/2025	TONY ALE AND CO MR MARK ARMANDI	32.78	Program Costs
29/08/2025	WARFORLESS MR MARK ARMANDI	687.10	Program Costs

Branch Support Librarian

605.89

28/08/2025	COCKBURN SUPER CLINI	12.99	Supplies and Materials Purchases
27/08/2025	COLES 0490	100.00	Supplies and Materials Purchases
27/08/2025	COLES 0490	100.00	Supplies and Materials Purchases
14/08/2025	OFFICEWORKS	32.95	Supplies and Materials Purchases
20/08/2025	PAYPAL *BUNNINGSGRO	31.96	Supplies and Materials Purchases
26/08/2025	CRICUT	139.99	Supplies and Materials Purchases
25/08/2025	NEWS PTY LIMITED	88.00	Supplies and Materials Purchases
27/08/2025	COLES 0490	100.00	Supplies and Materials Purchases

Service Lead Events and Culture

866.79

27/08/2025	WOOLWORTHS 4367	15.00	Events and Functions
22/08/2025	GO2CUP	181.50	Hire of Equipment and Facilities
22/08/2025	ST JOHN AMBULANCE AUST	- 590.00	Training & Professional Development



13/08/2025	ST JOHN AMBULANCE AUST	295.00	Training & Professional Development
7/08/2025	ST JOHN AMBULANCE AUST	590.00	Training & Professional Development
22/08/2025	ST JOHN AMBULANCE AUST	360.00	Training & Professional Development
21/08/2025	FARMER JACKS SPEARWO	15.29	Events and Functions

Branch Manager - Spearwood Library**1,967.76**

27/08/2025	WWW.ADDRESSIFY.COM.AU MELISSA MCINTYRE	440.00	Subscriptions and Memberships
27/08/2025	Google One MELISSA MCINTYRE	149.99	Subscriptions and Memberships
27/08/2025	DREAMITHOS* DREAMIT HO MELISSA MCINTYRE	234.70	Application, Licence, Registration Fees
1/08/2025	KITCHEN WAREHOUSE MELISSA MCINTYRE	159.90	Supplies and Materials Purchases
1/08/2025	SQ *MANJIMUP TOURIST B MELISSA MCINTYRE	101.40	Supplies and Materials Purchases
4/08/2025	WANEWSDTI MELISSA MCINTYRE	592.19	Subscriptions and Memberships
5/08/2025	Neverfail Springwater MELISSA MCINTYRE	46.20	Hire of Equipment and Facilities
29/08/2025	BUNNINGS 323000 MELISSA MCINTYRE	21.96	Supplies and Materials Purchases
14/08/2025	MYO*GREEN WORLD INDOOR MELISSA MCINTYRE	221.42	Hire of Equipment and Facilities

Executive Officer to the Mayor and Council**2,633.19**

18/08/2025	MEGATIX.COM.AU	354.92	Conferences and Seminars
12/08/2025	EB *Intro to AI for Sm	313.67	Training & Professional Development
29/08/2025	WALGA EVENTS	1,964.60	Conferences and Seminars

Principal Economic Development**1,238.08**

27/08/2025	EDA	632.50	Training & Professional Development
19/08/2025	CURTIN UNIVERSITY	252.15	Program Costs
25/08/2025	UBER *EATS HELP.UBER.C	111.43	Disputed Transaction
7/08/2025	Wilson Parking Austral	20.28	Parking Expenses
27/08/2025	OFFICEWORKS	130.85	Office Supplies
26/08/2025	SQ *CAFFISSIMO PHOENIX	10.87	Meeting/Workshop Catering
21/08/2025	Pan Pacific	40.00	Parking Expenses
21/08/2025	Pan Pacific	40.00	Parking Expenses

Service Lead Parks 900.00

11/08/2025	EZI*Irrigation AUS	900.00	Subscriptions and Memberships
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Social Club Coordinator 1,136.64

11/08/2025	Woolworths Online	170.05	Supplies and Materials Purchases
8/08/2025	LIQUORLAND 3245LIQUORL	300.00	Events and Functions
8/08/2025	HH RED CHICKEN PTY L	5.45	Supplies and Materials Purchases
21/08/2025	HH RED CHICKEN PTY L	100.79	Supplies and Materials Purchases
18/08/2025	Woolworths Online	203.95	Supplies and Materials Purchases
26/08/2025	KMART 1362	68.00	Supplies and Materials Purchases
13/08/2025	HAMILTON HILL IGA	66.19	Supplies and Materials Purchases
8/08/2025	HH RED CHICKEN PTY L	58.20	Supplies and Materials Purchases
26/08/2025	KMART	120.00	Supplies and Materials Purchases
28/08/2025	HAMILTON HILL IGA	44.01	Supplies and Materials Purchases

Service Manager Health and Building Services 119.00

13/08/2025	SPACETOCO VENUE HIRE	10.00	Hire of Equipment and Facilities
7/08/2025	KMART 1362KMART 1362	119.00	Supplies and Materials Purchases
18/08/2025	SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025	SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025	SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025	SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025	SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025	SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025	SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025	SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025	SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025	SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025	SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities

Executive Assistant to the CEO 1,473.29

25/08/2025	Subway Spearwood 19850 MISS REBECCA SANDER	61.20	Meeting/Workshop Catering
14/08/2025	DYNAMICGIFT MISS REBECCA SANDERS	1,350.89	Supplies and Materials Purchases
14/08/2025	Subway Spearwood 19850 MISS REBECCA SANDER	61.20	Meeting/Workshop Catering



Service Lead Young People 1,415.02

1/08/2025	BP EX THOMSNS L 5992	12.10	Office Supplies
15/08/2025	ESCAPE PORTAL	450.00	Program Costs
1/08/2025	DOT - LICENSING	120.50	Program Costs
31/07/2025	BOUNCE HOLDINGS AUSTRALIA	832.42	Program Costs

Service Manager Procurement and Contracts 17,676.47

22/08/2025	NATIONWIDE TRAINING PT	2,000.00	Training & Professional Development
26/08/2025	BUSINESS NEWS PTY LT	275.00	Conferences and Seminars
26/08/2025	BUSINESS NEWS PTY LT	275.00	Conferences and Seminars
27/08/2025	COLES 0352	250.00	Events and Functions
27/08/2025	COLES 0352	250.00	Events and Functions
27/08/2025	COLES 0494	250.00	Events and Functions
12/08/2025	POST SPEARWOOD LPO	205.95	Events and Functions
5/08/2025	PRECISION LASER SYSTEM	2,395.00	Equipment Purchases
31/07/2025	Krispy Kreme Australia	44.95	Meeting/Workshop Catering
1/08/2025	COMPANY DIRECTOR	750.00	Subscriptions and Memberships
1/08/2025	PASA	102.85	Training & Professional Development
29/08/2025	SINGAPORE AIRLINES	10,877.72	Travel and Accommodation

Events Officer 400.00

7/08/2025	SQ *TEA CEREMONY PERTH	400.00	Events and Functions
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Group Manager Recreation and Place 43.95

26/08/2025	OFFICEWORKS 0616	43.95	Office Supplies
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Citizenship and Civic Services Supervisor 625.70

28/08/2025	BIG W 0455	19.00	Office Supplies
27/08/2025	BIG W 0455	31.00	Office Supplies
13/08/2025	WOOLWORTHS 4367	309.50	Office Supplies
27/08/2025	WOOLWORTHS 4367	266.20	Office Supplies



Senior Youth Outreach Worker 1,415.09

7/08/2025	DOT - LICENSING	120.50	Program Costs
28/08/2025	DOT - LICENSING	120.50	Program Costs
29/08/2025	IPLAY ROCKINGHAM	26.20	Program Costs
15/08/2025	ALLWOOD TIMBER SUPPL	218.48	Program Costs
13/08/2025	OCC APPAREL	908.41	Program Costs
13/08/2025	COLES 0490	21.00	Program Costs

Service Lead Community Development and P 1,092.18

15/08/2025	SPACETOCO VENUE HIRE	26.00	Hire of Equipment and Facilities
28/08/2025	BIG W 0455	101.70	Events and Functions
25/08/2025	UBER *TRIP HELP.UBER.C	12.18	Travel and Accommodation
21/08/2025	PRICELESS DISCOUNTS PH	40.47	Program Costs
18/08/2025	TUCKER FRESH TREEBY	62.93	Meeting/Workshop Catering
18/08/2025	LS Bistro 21	202.20	Hire of Equipment and Facilities
4/08/2025	ERGONOMICOFFICE	139.00	Equipment Purchases
29/08/2025	FACEBK *3H72GYC3Y2	13.20	Bank and Other Fees
28/08/2025	SPACETOCO VENUE HIRE	27.00	Hire of Equipment and Facilities
21/08/2025	BIG W 0455	12.00	Events and Functions
19/08/2025	PHOENIX NEWSAGENCY	12.00	Events and Functions
19/08/2025	BIG W 0455	198.50	Events and Functions
20/08/2025	COCKBURN BOWLING & REC	245.00	Events and Functions

Marina Manager 1,064.46

20/08/2025	AMSA ONLINE PAYMENT	226.00	Application, Licence, Registration Fees
19/08/2025	MARINE PLUS	838.46	Equipment Purchases

Library Technician- Systems 1,331.68

28/08/2025	SP JB HI-FI ONLINE	203.81	Supplies and Materials Purchases
28/08/2025	AMAZON AU RETAIL	41.98	Supplies and Materials Purchases
29/08/2025	AMAZON AU MARKETPLACE	30.35	Supplies and Materials Purchases



4/08/2025	SQ *NOONGAR BOODJAR LA	136.18	Supplies and Materials Purchases
4/08/2025	SP JB HI-FI ONLINE	298.80	Supplies and Materials Purchases
4/08/2025	Booktopia	95.28	Supplies and Materials Purchases
12/08/2025	SP JB HI-FI ONLINE	313.71	Supplies and Materials Purchases
12/08/2025	Booktopia	123.50	Supplies and Materials Purchases
12/08/2025	BIGW ONLINE	88.07	Supplies and Materials Purchases

Family Day Care PMC (Person with Managem) 494.75

11/08/2025	MYO*Harmony Kids	494.75	Subscriptions and Memberships
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Senior Community Safety 11.04

13/08/2025	INTNL TRANSACTION FEE	0.27	Bank and Other Fees
13/08/2025	ZEROTIER INC.	10.77	Subscriptions and Memberships

Total Cards - 57 \$ 72,701.20



Credit Card Transactions - transacted in July paid in August 2025

Expense Category2	Description	\$
Advertising	ALIA job board	490.00
	facebook Add	524.57
	Facebook Ads Sports, Home Schooling	300.48
	Facebook advertising	154.02
	Google Ads Home Schooling	386.09
Advertising Total		1,855.16
Application, Licence, Registration Fees	Annual Pool Inspection	1,041.00
	Commercial registration for marina boat	226.00
	Omeo Amenities	696.01
	SERVER MANAGEMENT	234.70
	Trademark Renewal	400.00
Application, Licence, Registration Fees Total		2,597.71
Bank and Other Fees	Annual Fee	5.33
	Facebook ad	13.20
	international bank fees	3.94
	International Transaction Fee	14.17
	Transaction fee Zero Tier	0.27
Bank and Other Fees Total		36.91
Conferences and Seminars	AIAM Conference Ticket (Pre-Approved)	450.00
	Attendance at 2050 Summit	354.92
	Conference	550.00
	Cr Corke - Committee for Perth	354.92
	Deputy Mayor Stone - WALGA Conference	1,964.60
	IPA Breakfast	55.83
	Summit-Committee for Perth ticket	354.92
	WA Waste Conference	1,096.20
Conferences and Seminars Total		5,181.39
Disputed Transaction	disputed transaction	1,767.03
	Person Expense - Reimbursement Required	111.43
Disputed Transaction Total		1,878.46
Equipment Purchases	Bean Bags for KGA	117.00
	Coffee Knock Box	49.90
	Draws for Cycle Room	89.00
	Hiab Crane remote batteries	128.95
	Misc Equipment for KGA & Sports	356.50
	Printing Machine for Cash Counter	605.00
	RECEIVER GEOFENNEL	2,395.00
	replacement tools BMO staff	585.76
	Rescue Throw Bags	401.10
	Speaker for KGA	79.00
	Sports Equipment	278.65
	Tamper, shovel, telescopic pole & scoop	128.90
	Wet weather jackets	838.46
	Wireless HDMI Receiver/Transmitter	868.00
	Wrist support	139.00
Equipment Purchases Total		7,060.22
Events and Functions	catering	400.00
	Decorations	24.00
	Drinks for History Conference	15.00

Credit Card Transactions - transacted in July paid in August 2025

Expense Category2	Description	\$
Events and Functions	Event catering	245.00
	Gift	205.95
	Kathryn George retirement	300.00
	Prizes and decoration	198.50
	Senior Centre Outing	363.60
	Seniors Centre - Outing	2,593.00
	Sustainable Living Events	254.96
	Thank You Vouchers	750.00
	Water for History Conference	15.29
	Welcoming week	101.70
Events and Functions Total		5,467.00
Hire of Equipment and Facilities	AF Classes Hall Hire	182.00
	Baby Makes 3 venue hire	333.00
	Beeliar Hub venue hire	157.50
	Health Promotion Program Booking Refund	- 4.00
	Health Promotion Program Room Booking	8.00
	Health Promotion Program Room Refund	- 4.00
	Hire of cups for History Conference	181.50
	HireCoolbellupHubFroggyOutdoorPlaygroup	65.00
	Indoor plant hire Success Library	368.87
	Room hire	255.20
	Room hire for Baby makes 3 program	22.50
	Service and hire of live plants and pots	221.42
	Venue hire Baby Makes 3	332.00
	Water cooler rental	46.20
Hire of Equipment and Facilities Total		2,165.19
Meeting/Workshop Catering	Catering for monthly ELT	61.20
	Catering for Monthly ELT meeting	61.20
	Catering for Wise Women Workshop	78.40
	Cockburn LEMC Exercise Snacks	24.00
	Consumables for workshops	50.75
	Food for My Time	68.75
	Food for My Time group	247.06
	Meeting refreshments	62.93
	Meeting with Cockburn Cougars x3pax	22.24
	Meeting with Head of Henderson Alliance	10.87
	NGAA breakfast briefing x2 staff	72.00
	NHW Meeting 6.8.25 Drinks	21.19
	Refreshments for Emily Paull talk	25.91
	Staff Farewell	44.95
	Supplies for workshops	18.00
Meeting/Workshop Catering Total		869.45
Office Supplies	Amenities and catering supplies	625.70
	Certificate Paper	43.95
	LABELS	43.60
	Lanyards	71.93
	milk for meeting room	9.40
	Name tags for event	130.85
	new laminator Op centre 1st floor	189.00

Credit Card Transactions - transacted in July paid in August 2025

Expense Category2	Description	\$
Office Supplies	new toaster Admin ground kitchen	89.00
	Staff milk for hot bevarages	12.10
Office Supplies Total		1,215.53
Parking Expenses	24hr Parking Rottnest event NGAA	24.33
	ASEAN Celebration event Parking Ticket	20.28
	cbd parking	30.30
	Digital Leader Event (Public Sector Net)	26.25
	Parking for meeting	60.65
	Parking freeo NGAA conference	8.27
	Parking NGAA conference	40.34
	SIA Conference 2025 Parking Ticket	40.00
	SIA Conference 2025 Parking Ticket -Day2	40.00
Parking Expenses Total		290.42
Professional Services	Clin supervision - L Walker	264.00
	Community Cohesion Shared Reading Facili	695.00
	Drone photo and video	160.00
	Labour for Fitting Wheelchair Tyre	66.00
	LED Front sign power reset	198.00
Professional Services Total		1,383.00
Program Costs	ANI Research & Survey Software tool	252.15
	ART Program	908.41
	ART Program - Outreach	21.00
	ART Program - Youth Outreach	218.48
	Barista Program	19.40
	Case client assistance	120.50
	Client drivers license - outreach	120.50
	Client learners	120.50
	Craft Program	26.00
	KGA Snacks	10.60
	Outrage October Booking	832.42
	Outrage program booking	450.00
	Outreach Screen Printing Program	160.28
	Prizes for training	40.47
	Warhammer Program	687.10
	Wellbeing Program	32.78
	Youth engagement session	26.20
Program Costs Total		4,046.79
Subscriptions and Memberships	Addressify monthly service fee	440.00
	Annual Subscription - AICD	750.00
	Annual Subscription - LGPWA	560.00
	Canva subscription	39.98
	Class Matching Tool Software	178.35
	Cloud data storage	149.99
	FDC Educator's Harmony subscriptions	494.75
	Graphics Software	17.99
	Gymsales - Gym	242.00
	Irrigation Australia	900.00
	Library chatGPT subscription	34.78
	Library eftpos terminals	397.45



Credit Card Transactions - transacted in July paid in August 2025

Expense Category2	Description	\$
Subscriptions and Memberships	Library management system plugin	440.00
	Library marketing platform	642.14
	Library website hosting	434.65
	Member Welcome Pack Software	32.00
	Membership Renewal 2025	750.00
	Newspapers	592.19
	NPS Software Licence	388.33
	Process Mapping Software	17.60
	Social Media Linker	1.54
	Software/IT/Licensing	10.77
	Stock Photo Licence	93.50
	Subscription	101.84
	Subscriptions	20.00
	The West	32.00
	URL Shortener	54.10
	WA Newspaper	32.00
WWCC Evan Hillman	87.00	
Subscriptions and Memberships Total		7,934.95
Supplies and Materials Purchases	Activities	68.00
	Air pots for events and programs	159.90
	Aqua Nappies	136.00
	Basketball Nets	240.00
	Batteries	12.99
	Battery for Blinds	13.90
	Books for the library	367.78
	Challenger coin gifts for delegations	1,350.89
	Childrens Book week activities	66.72
	Counselling resources	16.00
	Craft Materials	120.00
	Door hinge parks Trailer PL 32026210000	77.55
	DVD's for the library	71.95
	event consumables various events	204.29
	Gloves PPE	411.84
	Hardware Items for Stadium, Tubs	42.90
	Health Promotion Event Supplies	119.00
	Hiab Crane remote batteries	128.95
	Highly reserved titles	605.59
	INTNL TRANSACTION FEE	4.16
	Junior specialist books	160.89
	Laser reciever for landfill survey level	33.00
	Libraries power points	42.18
	Mah jong set boxes	21.96
	Meal Ingredients	648.64
	Newspapers	88.00
	Office stationery	116.94
	Parents n Play Supplies	60.50
	printing	28.00
	Prizes for children's book week	300.00
	Program supplies Adult Services	31.96



Credit Card Transactions - transacted in July paid in August 2025

Expense Category2	Description	\$
Supplies and Materials Purchases	Purchase request	30.35
	Purchase Requests	137.26
	Purchase Requests & high reserved titles	422.30
	Record store voucher retiremnt	200.00
	Reformer Pilates Socks	115.00
	replacement disability shower seat	420.00
	Requested library item	101.40
	Requests for Local History Collection	136.18
	Seeds for young people's activities	120.00
	Seniors Centre - First Aid	429.83
	Social Club Kitchen Supplies	146.10
	Software subscription	139.99
	spare parts for windows. Harvest lake CC	313.90
	spare parts sign shop drop saw	20.00
	specialist screws bollard repair Treeby	39.64
	Stationary	107.35
	Stationery supplies	32.95
	Supplies for LGA Member Tour	79.00
	Supplies for Mahjong for Beginners	99.00
	Supplies for Mahjong for Beginners class	312.94
	Supplies Members Footy Activation	518.30
	table centres history conference	68.90
	trial portable fire alarm	273.47
Trolley for library	64.24	
vandal proof soap dispensers for public	990.00	
Wheel hocks for verge collection trailer	83.96	
Workshop Metal supplies	791.60	
Supplies and Materials Purchases Total		11,944.14
Training & Professional Development	Attendance PASA Connect	102.85
	CPR	140.00
	Cr Dewan - MCCC Workshop	313.67
	First aid training for conference	- 590.00
	First aid training for the conference	590.00
	fist aid training for History Conference	360.00
	Frist Aid	180.00
	Load Restraint Training	2,000.00
	Microsoft Power BI course	402.02
	Night Time Economy EDA Module	632.50
	Parking at venue	65.00
	Red Cross Emergency Recovery Training	360.00
	Traing first Aid for History Conference	295.00
Training	710.60	
Training for Shared Reading program	1,390.00	
Training & Professional Development Total		6,951.64
Travel and Accommodation	AIAM Conference Flights (Pre approved)	906.04
	Taxi for My Time group participant	27.30
	Travel	10,877.72
	Uber	12.18
Travel and Accommodation Total		11,823.24

Credit Card Transactions - transacted in July paid in August 2025

Expense Category2	Description	\$
Grand Total		72,701.20



City of Cockburn
Woolworths Group Transactions Report
 Transactions Made Between 1 September - 30 September 2025

<i>Reference</i>	<i>Date</i>	<i>Amount</i>	<i>Description</i>
Marina Experience Officer		121.74	
TI-01EC5-179458	03/09/2025	27.24	Groceries and Consumables
TI-01EC5-179471	25/09/2025	94.50	Groceries and Consumables
Service Lead SENIORS		1,272.75	
TI-01EC5-17945D	10/09/2025	254.48	Groceries and Consumables
TI-01EC5-17945E	10/09/2025	6.00	Groceries and Consumables
TI-01EC5-17945F	11/09/2025	12.00	Groceries and Consumables
TI-01EC5-179464	15/09/2025	170.30	Groceries and Consumables
TI-01EC5-179466	16/09/2025	48.18	Groceries and Consumables
TI-01EC5-17946C	22/09/2025	223.49	Groceries and Consumables
TI-01EC5-17946D	22/09/2025	25.00	Groceries and Consumables
TI-01EC5-179470	24/09/2025	286.09	Groceries and Consumables
TI-01EC5-179473	26/09/2025	72.00	Groceries and Consumables
TI-01EC5-179474	30/09/2025	175.21	Groceries and Consumables
Senior Centre Programs Booking Assistant		1,346.95	
TI-01EC5-179455	02/09/2025	66.16	Groceries and Consumables
TI-01EC5-179457	03/09/2025	267.52	Groceries and Consumables
TI-01EC5-179459	05/09/2025	66.00	Groceries and Consumables
TI-01EC5-17945A	08/09/2025	263.80	Groceries and Consumables
TI-01EC5-17945B	09/09/2025	37.20	Groceries and Consumables
TI-01EC5-179461	12/09/2025	53.83	Groceries and Consumables
TI-01EC5-179462	12/09/2025	9.50	Groceries and Consumables
TI-01EC5-179463	13/09/2025	38.90	Groceries and Consumables
TI-01EC5-179468	17/09/2025	113.75	Groceries and Consumables
TI-01EC5-179469	17/09/2025	60.00	Groceries and Consumables
TI-01EC5-17946A	17/09/2025	208.50	Groceries and Consumables
TI-01EC5-17946B	19/09/2025	161.79	Groceries and Consumables
Youth Centre Coordinator		310.97	
TI-01EC5-179456	02/09/2025	37.80	Groceries and Consumables
TI-01EC5-17945C	09/09/2025	40.09	Groceries and Consumables
TI-01EC5-179460	11/09/2025	54.20	Groceries and Consumables
TI-01EC5-179465	15/09/2025	27.68	Groceries and Consumables
TI-01EC5-17946F	23/09/2025	41.50	Groceries and Consumables
TI-01EC5-179472	25/09/2025	109.70	Groceries and Consumables
Marina Manager		58.15	
TI-01EC5-179467	16/09/2025	23.00	Groceries and Consumables
TI-01EC5-17946E	23/09/2025	35.15	Groceries and Consumables
TI-01EC5-179475	30/09/2025	5.40	Groceries and Consumables



City of Cockburn
Woolworths Group Transactions Report
Transactions Made Between 1 September - 30 September 2025

Total Cards - 5	3,115.96
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City of Cockburn
Bunnings PowerPass Transactions Report
 Transactions Made Between 1 September - 30 September 2025

Reference	Date	Amount	Description
City Facilities Coordinator		1,596.49	
2015/01741415	1/09/2025	9.46	Supplies and Materials
2015/01741477	1/09/2025	14.61	Supplies and Materials
2015/01742324	2/09/2025	1,079.80	Supplies and Materials
2015/01747497	8/09/2025	59.94	Supplies and Materials
2015/01748171	8/09/2025	88.51	Supplies and Materials
2015/01748520	9/09/2025	344.17	Supplies and Materials
City Facilities Technical Officer		898.98	
2015/00152678	2/09/2025	149.56	Supplies and Materials
2015/01315005	23/09/2025	21.95	Supplies and Materials
2015/01455023	25/09/2025	56.88	Supplies and Materials
2015/01455025	25/09/2025	22.50	Supplies and Materials
2015/01516571	2/09/2025	93.86	Supplies and Materials
2015/01529737	16/09/2025	159.00	Supplies and Materials
2015/01744431	4/09/2025	314.57	Supplies and Materials
2015/01745068	5/09/2025	80.66	Supplies and Materials
City Greening Supervisor		1,500.35	
2015/01022196	18/09/2025	535.24	Supplies and Materials
2015/01629002	19/09/2025	965.11	Supplies and Materials
Waste Collection Supervisor		447.19	
2015/01535883	23/09/2025	157.69	Supplies and Materials
2160/01105200	25/09/2025	105.35	Supplies and Materials
2402/00945240	23/09/2025	184.15	Supplies and Materials
Senior Business Operations Team Leader		318.76	
2160/01178193	1/09/2025	318.76	Supplies and Materials
Leading Hand Maintenance		2,096.91	
2015/00173864	25/09/2025	50.32	Supplies and Materials
2015/01316240	30/09/2025	887.22	Supplies and Materials
2015/01451479	18/09/2025	103.56	Supplies and Materials
2015/01451966	19/09/2025	171.79	Supplies and Materials
2015/01753967	15/09/2025	294.36	Supplies and Materials
2015/01760309	22/09/2025	221.70	Supplies and Materials
2015/01760870	23/09/2025	74.32	Supplies and Materials
2015/01761120	23/09/2025	60.12	Supplies and Materials
2015/01767111	30/09/2025	110.89	Supplies and Materials
2160/01211627	18/09/2025	54.60	Supplies and Materials
2160/01363267	24/09/2025	68.03	Supplies and Materials



City of Cockburn
Bunnings PowerPass Transactions Report
Transactions Made Between 1 September - 30 September 2025

Landfill Supervisor HWRP		328.14	
2015/01454791	25/09/2025	104.05	Supplies and Materials
2015/01753190	14/09/2025	224.09	Supplies and Materials
Recycling Supervisor		36.20	
2015/00158958	9/09/2025	36.20	Supplies and Materials
Parks Supervisor		219.99	
2015/01748005	8/09/2025	96.11	Supplies and Materials
2160/01185285	8/09/2025	158.03	Supplies and Materials
2160/01848550	8/09/2025	47.45	Supplies and Materials
2160/01848550CR	8/09/2025 -	81.60	Supplies and Materials
Building Maintenance Officer		1,021.99	
2015/01453774	23/09/2025	613.46	Supplies and Materials
2015/01456857	30/09/2025	149.23	Supplies and Materials
2015/01750229	11/09/2025	82.86	Supplies and Materials
2015/01754156	15/09/2025	13.15	Supplies and Materials
2015/01756290	18/09/2025	117.94	Supplies and Materials
2160/01860367	17/09/2025	45.35	Supplies and Materials
Marina Operations Coordinator		202.65	
2015/01631642	22/09/2025	202.65	Supplies and Materials
Environmental Supervisor		27.82	
2015/01516642	2/09/2025	27.82	Supplies and Materials
Operations Supervisor		153.61	
2015/01027324	24/09/2025	76.00	Supplies and Materials
2015/01028126	25/09/2025	12.56	Supplies and Materials
2015/01522060	8/09/2025	41.30	Supplies and Materials
2015/01525327	11/09/2025	23.75	Supplies and Materials
Service Lead Parks		104.17	
2015/01026085	22/09/2025	104.17	Supplies and Materials
Senior Project Manager		7.35	
2015/01744497	4/09/2025	7.35	Supplies and Materials
Acting Service Lead Civil Infrastructure		59.00	
2015/01757457	19/09/2025	59.00	Supplies and Materials
City Facilities Technical Officer		150.99	



City of Cockburn

Bunnings PowerPass Transactions Report

Transactions Made Between 1 September - 30 September 2025

2015/00164785	16/09/2025	6.08	Supplies and Materials
2015/01743528	3/09/2025	133.56	Supplies and Materials
2160/01195794	17/09/2025	11.35	Supplies and Materials

Environmental Education Officer

45.97

2015/00172755	24/09/2025	45.97	Supplies and Materials
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Total Cards - 18

9,216.56

BP Australia Pty Ltd
A.B.N. 53 004 085 616
GPO Box 1621
MELBOURNE VIC 3001

CITY OF COCKBURN
Attention: Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965





BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
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 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

Page: 1 of 36
 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km		
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
7050 15405338 04250 1HTF630 2058 WHITE FORD RANGER UTILITY	02/09/25	12:52:16	SPEARWOOD	WA 6443	005627		ULT DSL	173.89	74.05	117.06	11.71	128.77	45919	868	8.5	14.8	
	12/09/25	12:07:42	NAVAL BASE	WA 7770	055834		ULT DSL	173.15	78.96	124.29	12.43	136.72	46841	922	8.6	14.8	
	25/09/25	13:22:32	SPEARWOOD	WA 6443	006372		ULT DSL	173.87	70.07	110.75	11.08	121.83	47652	811	8.6	15.0	
							DIESEL		223.08	352.10	35.22	387.32					
							TOTAL	THIS PERIOD	223.08	352.10	35.22	387.32		2601	8.6	14.9	
Cost Centre			2058				YEAR TO DATE	1,646.52	2,614.82	261.47	2,876.29		8514	19.3	33.8		
							DIESEL		223.08	352.10	35.22	387.32					
							TOTAL	THIS PERIOD	223.08	352.10	35.22	387.32		2601	8.6	14.9	
							YEAR TO DATE	1,646.52	2,614.82	261.47	2,876.29		8514	19.3	33.8		
7050 15405338 02890 1GNC833 2067 WHITE KIA SORENTO WAGON	08/09/25	07:34:47	SINGLETON	WA 1151	012521		ULT DSL	173.15	46.80	73.66	7.37	81.03	121792	617	7.6	13.1	
	22/09/25	07:50:57	SINGLETON	WA 1151	009825		ULT DSL	173.87	50.61	79.99	8.00	87.99	122428	636	8.0	13.8	
							DIESEL		97.41	153.65	15.37	169.02					
							TOTAL	THIS PERIOD	97.41	153.65	15.37	169.02		1253	7.8	13.5	
	Cost Centre			2067			YEAR TO DATE	1,007.65	1,602.76	160.30	1,763.06		9903	10.2	17.8		
							DIESEL		97.41	153.65	15.37	169.02					
							TOTAL	THIS PERIOD	97.41	153.65	15.37	169.02		1253	7.8	13.5	
							YEAR TO DATE	1,007.65	1,602.76	160.30	1,763.06		9903	10.2	17.8		
7050 90000766 66584 11KP383 2078 WHITE FORD RANGER	02/09/25	07:54:37	SPEARWOOD	WA 6443	005615		ULT DSL	173.89	73.61	116.36	11.64	128.00	26700				
	12/09/25	08:00:32	SPEARWOOD	WA 6443	005934		ULT DSL	173.15	62.32	98.10	9.81	107.91	11739				
	20/09/25	14:51:07	PARMELIA	WA 6178	003791		ULT DSL	176.20	32.25	51.36	5.14	56.50	12464	725	4.4	7.8	
	27/09/25	10:13:04	SOUTH PERTH	WA 6192	003645		ULT DSL	173.87	74.42	117.63	11.76	129.39	13094	630	11.8	20.5	
							DIESEL		242.60	383.45	38.35	421.80					
						TOTAL	THIS PERIOD	242.60	383.45	38.35	421.80		1355	17.9	31.1		
Cost Centre			2078			YEAR TO DATE	942.15	1,496.68	149.68	1,646.36		7647	12.3	21.5			
							DIESEL		242.60	383.45	38.35	421.80					
							TOTAL	THIS PERIOD	242.60	383.45	38.35	421.80		1355	17.9	31.1	
							YEAR TO DATE	942.15	1,496.68	149.68	1,646.36		7647	12.3	21.5		
7050 90000773 80409 11PR378 2098	31/08/25	10:34:01	CURRAMBINE	WA 6427	022607		ULT DSL	170.37	68.41	105.95	10.60	116.55	13751	904	7.6	12.9	
	06/09/25	14:29:11	OCEAN REEF	WA 6103	067463		ULT DSL	174.89	69.11	109.88	10.99	120.87	14666	915	7.6	13.2	

Go paperless and receive your invoices and statements via email. Provide your BP Plus account number along with your email address to aucustcare@bp.com and our team will help you make the switch. If you have paid your account via credit card, your Service Fee will appear on your summary Tax Invoice.

Please Note: if you are disputing a transaction, this needs to be lodged in writing within 30 days from the date of issue of this Fleet Control Report.



BP Australia Pty Ltd
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 MELBOURNE VIC 3001

BP Plus Fleet Control Report

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CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
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 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

Page: 2 of 36
 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
WHITE MITSUBISHI TRITON	14/09/25 23/09/25	12:45:37 16:20:20	CURRAMBINE	WA	6427	023479 000801	ULT DSL	173.15	69.27	109.04	10.90	119.94	15614	948	7.3	12.7
			BIBRA LAKE	WA	7451		ULT DSL	175.87	67.06	107.22	10.72	117.94	16555	941	7.1	12.5
							DIESEL		273.85	432.09	43.21	475.30				
			TOTAL	THIS PERIOD	273.86		432.09	43.21	475.30			3708	7.4	12.8		
Cost Centre			2098					1,241.04	1,956.00	195.60	2,151.60		15711	7.9	13.7	
							DIESEL	273.85	432.09	43.21	475.30					
							TOTAL	THIS PERIOD	273.86	432.09	43.21	475.30		3708	7.4	12.8
							YEAR TO DATE	1,241.04	1,956.00	195.60	2,151.60		15711	7.9	13.7	
7050 15405338 04227 1HSW320 2166 WHITE FORD RANGER UTE	05/09/25	09:37:48	BIBRA LAKE	WA	7451	024153	ULSD G10	174.89	75.34	119.78	11.98	131.76	58525	865	8.7	15.2
							DIESEL	75.34	119.78	11.98	131.76					
			TOTAL	THIS PERIOD	75.34		119.78	11.98	131.76			865	8.7	15.2		
			Cost Centre				2166				815.14	1,298.82	129.89	1,428.71		9503
							DIESEL	75.34	119.78	11.98	131.76					
							TOTAL	THIS PERIOD	75.34	119.78	11.98	131.76		865	8.7	15.2
							YEAR TO DATE	815.14	1,298.82	129.89	1,428.71		9503	8.6	15.0	
7050 90000771 84108 1IMXB46 2177 WHITE MITSUBISHI TRITON	07/09/25 11/09/25 15/09/25 22/09/25 28/09/25	17:37:54 21:03:17 16:21:47 16:15:14 08:17:06	GREENWOOD NORTH	WA	9856	021588 021890 000130 013238 012648	ULT DSL	175.89	68.91	110.19	11.02	121.21	10180	1836	1.7	2.9
			GREENWOOD NORTH	WA	9856		ULT DSL	175.15	30.88	49.17	4.92	54.09	12016	280	17.8	31.6
			BIBRA LAKE	WA	7451		ULT DSL	177.20	49.88	80.35	8.04	88.39	12296	657	8.8	15.4
			GREENWOOD NORTH	WA	9856		ULT DSL	175.87	57.51	91.95	9.19	101.14	12953	627	8.6	14.9
			ELLENBROOK	WA	9779		ULT DSL	173.87	53.78	85.00	8.50	93.50	13580	627	8.6	14.9
							DIESEL	260.96	416.66	41.67	458.33					
TOTAL	THIS PERIOD	260.96	416.66	41.67	458.33			974.52	1,551.74	155.19	1,706.93		3400	7.7	13.5	
Cost Centre			2177					974.52	1,551.74	155.19	1,706.93		12613	7.7	13.5	
							DIESEL	260.96	416.66	41.67	458.33					
							TOTAL	THIS PERIOD	260.96	416.66	41.67	458.33		3400	7.7	13.5
							YEAR TO DATE	974.52	1,551.74	155.19	1,706.93		12613	7.7	13.5	
7050 15405338 04235 1HTW447 2206	01/09/25 10/09/25 18/09/25	14:52:50 18:04:04 14:27:33	SPEARWOOD	WA	6443	005600 055647 000376	ULT DSL	173.89	50.91	80.48	8.05	88.53	59832	575	8.9	15.4
			NAVAL BASE	WA	7770		ULT DSL	173.15	43.96	69.20	6.92	76.12	60338	506	8.7	15.0
			BIBRA LAKE	WA	7451		ULT DSL	177.20	51.42	82.84	8.28	91.12	60939	601	8.6	15.2



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

Page: 3 of 36
 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km		
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
WHITE FORD RANGER UTILITY							DIESEL		146.29	232.52	23.25	255.77					
							TOTAL	THIS PERIOD	146.29	232.52	23.25	255.77		1682	8.7	15.2	
							YEAR TO DATE		1,156.99	1,871.20	187.13	2,058.33		13338	8.7	15.4	
7050 15405338 03575 1G2Q778 2217 WHITE TOYOTA CAMRY SEDAN	05/09/25 19/09/25	12:19:52 12:56:19	SPEARWOOD SPEARWOOD	WA WA	6443 6443	005716 006178	DIESEL		146.29	232.52	23.25	255.77					
							TOTAL	THIS PERIOD	146.29	232.52	23.25	255.77		1682	8.7	15.2	
							YEAR TO DATE		1,156.99	1,871.20	187.13	2,058.33		13338	8.7	15.4	
7050 15405338 04532 1ID1923 2236 WHITE FORD RANGER	02/09/25 11/09/25 18/09/25 24/09/25	11:30:53 12:08:00 07:37:05 07:26:31	BIBRA LAKE BIBRA LAKE COCKBURN CENTRAL COCKBURN CENTRAL	WA WA WA WA	7451 7451 7395 7395	081997 082587 011360 011735	ULP 95 UNM	172.70	42.52	66.75	6.68	73.43	47789	827	5.1	8.9	
							ULP 95 UNM	171.62	33.49	52.25	5.23	57.48	48427	638	5.2	9.0	
							M/S		76.01	119.00	11.91	130.91					
							TOTAL	THIS PERIOD	76.01	119.00	11.91	130.91		1465	5.2	8.9	
7050 15405338 04177 1HRY951 2257 WHITE FORD RANGER UTE	09/09/25	15:07:02	BIBRA LAKE	WA	7451	082345	M/S		76.01	119.00	11.91	130.91					
							TOTAL	THIS PERIOD	76.01	119.00	11.91	130.91		1465	5.2	8.9	
							YEAR TO DATE		505.84	766.09	76.63	842.72		8375	6.0	10.1	
7050 15405338 04532 1ID1923 2236 WHITE FORD RANGER	02/09/25 11/09/25 18/09/25 24/09/25	11:30:53 12:08:00 07:37:05 07:26:31	BIBRA LAKE BIBRA LAKE COCKBURN CENTRAL COCKBURN CENTRAL	WA WA WA WA	7451 7451 7395 7395	081997 082587 011360 011735	ULSD G10	174.89	60.53	96.24	9.62	105.86	4973				
							ULSD G10	174.15	26.16	41.42	4.14	45.56	41165				
							ULT DSL	177.20	50.60	81.51	8.15	89.66	41610	445	11.4	20.1	
							ULT DSL	175.87	62.07	99.24	9.92	109.16	42157	547	11.3	20.0	
7050 15405338 04177 1HRY951 2257 WHITE FORD RANGER UTE	09/09/25	15:07:02	BIBRA LAKE	WA	7451	082345	DIESEL		199.36	318.41	31.83	350.24					
							TOTAL	THIS PERIOD	199.36	318.41	31.83	350.24		992	20.1	35.3	
							YEAR TO DATE		2,036.34	3,269.30	326.94	3,596.24		17552	11.6	20.5	
7050 15405338 04177 1HRY951 2257 WHITE FORD RANGER UTE	09/09/25	15:07:02	BIBRA LAKE	WA	7451	082345	DIESEL		199.36	318.41	31.83	350.24					
							TOTAL	THIS PERIOD	199.36	318.41	31.83	350.24		992	20.1	35.3	
							YEAR TO DATE		2,036.34	3,269.30	326.94	3,596.24		17552	11.6	20.5	
7050 15405338 04177 1HRY951 2257 WHITE FORD RANGER UTE	09/09/25	15:07:02	BIBRA LAKE	WA	7451	082345	ULSD G10	174.15	62.45	98.87	9.89	108.76	68272	692	9.0	15.7	



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

Page: 4 of 36
 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
7050 15405338 04482 1ICB465 2297 FORD RANGER WHITE	04/09/25	10:10:00	BIBRA LAKE WA	7451	024010		DIESEL		62.45	98.87	9.89	108.76				
							TOTAL	THIS PERIOD	62.45	98.87	9.89	108.76		692	9.0	15.7
							YEAR TO DATE		724.57	1,153.67	115.36	1,269.03		7196	10.1	17.6
							DIESEL		62.45	98.87	9.89	108.76				
7050 15405338 04169 1HRY950 2308 WHITE FORD RANGER UTE	09/09/25 23/09/25	11:24:10 07:11:53	BIBRA LAKE WA	7451	082290 000722		DIESEL		62.45	98.87	9.89	108.76				
							TOTAL	THIS PERIOD	62.45	98.87	9.89	108.76		692	9.0	15.7
							YEAR TO DATE		724.57	1,153.67	115.36	1,269.03		7196	10.1	17.6
							ULSD G10	174.89	72.47	115.23	11.52	126.75	15931	787	9.2	16.1
7050 90000771 87606 1INV015 2318 WHITE MITSUBISHI TRITON	04/09/25 27/09/25	15:05:53 13:46:25	NAVAL BASE BIBRA LAKE WA	7770 7451	055168 001072		DIESEL		72.47	115.23	11.52	126.75				
							TOTAL	THIS PERIOD	72.47	115.23	11.52	126.75		787	9.2	16.1
							YEAR TO DATE		619.79	990.23	99.03	1,089.26		6311	9.8	17.3
							ULT DSL	175.15	67.27	107.11	10.71	117.82	624270			
			ULT DSL	175.87	74.42	118.98	11.90	130.88	63480							
			DIESEL		141.69	226.09	22.61	248.70								
			TOTAL	THIS PERIOD	141.69	226.09	22.61	248.70								
			YEAR TO DATE		1,414.42	2,251.80	225.19	2,476.99		16800	8.4	14.7				
			DIESEL		141.69	226.09	22.61	248.70								
			TOTAL	THIS PERIOD	141.69	226.09	22.61	248.70								
			YEAR TO DATE		1,414.42	2,251.80	225.19	2,476.99		16800	8.4	14.7				
			ULT DSL		173.89	63.91	101.04	11.14	111.14	777						
			ULSD G10		174.87	42.06	66.86	6.69	73.55	9667						



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CITY OF COCKBURN
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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
7050 15405338 04219 1HSW321 2329 WHITE FORD RANGER UTE	18/09/25	11:00:07	BIBRA LAKE WA	7451	000350		DIESEL		105.97	167.90	16.79	184.69				
							TOTAL THIS PERIOD		105.97	167.90	16.79	184.69				
							YEAR TO DATE		722.41	1,142.62	114.25	1,256.87	2974	24.3	42.3	
							DIESEL		105.97	167.90	16.79	184.69				
TOTAL THIS PERIOD		105.97	167.90	16.79	184.69											
YEAR TO DATE		722.41	1,142.62	114.25	1,256.87	2974	24.3	42.3								
7050 90000774 10545 1HLQ161 2336 WHITE FORD RANGER UTILITY	23/09/25	09:32:21	BIBRA LAKE WA	7451	000739		ULSD G10	176.20	53.63	85.91	8.59	94.50	20963	1161	4.6	8.1
							DIESEL		53.63	85.91	8.59	94.50				
							TOTAL THIS PERIOD		53.63	85.91	8.59	94.50	1161	4.6	8.1	
							YEAR TO DATE		614.71	981.15	98.11	1,079.26	5139	12.0	21.0	
DIESEL		53.63	85.91	8.59	94.50											
TOTAL THIS PERIOD		53.63	85.91	8.59	94.50	1161	4.6	8.1								
YEAR TO DATE		614.71	981.15	98.11	1,079.26	5139	12.0	21.0								
7050 15405338 03948 1HJO790 2346 WHITE FORD RANGER UTILITY	12/09/25	10:04:10	BIBRA LAKE WA	7451	000013		ULSD G10	174.15	43.27	68.51	6.85	75.36	51633	183	23.6	41.2
							DIESEL		47.09	74.85	7.49	82.34				
							TOTAL THIS PERIOD		47.09	74.85	7.49	82.34				
							YEAR TO DATE		503.93	806.87	80.68	887.55				



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km		
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
7050 15405338 03526 1GYO863 2355 WHITE FORD RANGER UTILITY	09/09/25	16:48:29	BIBRA LAKE WA	7451	082360		DIESEL		43.27	68.51	6.85	75.36					
							TOTAL	THIS PERIOD	43.27	68.51	6.85	75.36		183	23.6	41.2	
							YEAR TO DATE	502.66	798.62	79.86	878.48	4602	10.9	19.1			
							DIESEL		43.27	68.51	6.85	75.36					
7050 15405338 04276 HUL718 2388 WHITE FORD RANGER UTE	04/09/25 15/09/25 22/09/25	15:12:24 12:14:11 08:41:00	BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA	7451 7451 7451	024070 000096 083017		DIESEL		41.40	65.92	6.59	72.51	64788	375	11.0	19.3
								TOTAL	THIS PERIOD	41.40	65.92	6.59	72.51		375	11.0	19.3
								YEAR TO DATE	730.43	1,172.68	117.26	1,289.94	6428	11.4	20.1		
								DIESEL		41.40	65.92	6.59	72.51				
7050 15405338 04490 11CH248 2398 FORD RANGER WHITE	22/09/25	14:00:37	BIBRA LAKE WA	7451	000655			ULT DSL	175.89	62.33	99.66	9.97	109.63	42700	740	8.4	14.8
								ULT DSL	177.20	68.81	110.85	11.08	121.93	43483	783	8.8	15.6
								ULT DSL	175.87	63.34	101.26	10.13	111.39	44160	677	9.4	16.5
								DIESEL		194.48	311.77	31.18	342.95				
TOTAL	THIS PERIOD	194.48	311.77	31.18	342.95		2200	8.8	15.6								
YEAR TO DATE	1,316.01	2,125.89	212.58	2,338.47	10023	13.1	23.3										
DIESEL		194.48	311.77	31.18	342.95												
TOTAL	THIS PERIOD	194.48	311.77	31.18	342.95		2200	8.8	15.6								
YEAR TO DATE	1,316.01	2,125.89	212.58	2,338.47	10023	13.1	23.3										
ULT DSL	175.87	51.19	81.85	8.18	90.03	33700											



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre 7050 15405338 04359 1GYZ376 2407 WHITE MITSUBISHI TRITON UTE	12/09/25 24/09/25	16:38:59 07:01:58	NAVAL BASE NAVAL BASE	WA WA	7770 7770	055864 056774	DIESEL	51.19	81.85	8.18	90.03					
							TOTAL	THIS PERIOD	51.19	81.85	8.18	90.03				
							YEAR TO DATE	970.83	1,566.11	156.60	1,722.71		7392	13.1	23.3	
							DIESEL	51.19	81.85	8.18	90.03					
							TOTAL	THIS PERIOD	51.19	81.85	8.18	90.03				
							YEAR TO DATE	970.83	1,566.11	156.60	1,722.71		7392	13.1	23.3	
Cost Centre 7050 90000768 57845 1IMB671 2419 WHITE FORD RANGER	05/09/25 12/09/25 24/09/25	11:15:18 09:18:11 09:42:59	BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA	7451 7451 7451	024168 082676 000854	ULT DSL	173.15	61.60	96.96	9.70	106.66	88070	290	21.2	36.8
							ULT DSL	173.87	44.84	70.87	7.09	77.96	88366	296	15.1	26.3
							DIESEL	106.44	167.83	16.79	184.62					
							TOTAL	THIS PERIOD	106.44	167.83	16.79	184.62		586	18.2	31.5
							YEAR TO DATE	1,214.51	1,939.32	193.93	2,133.25		5845	20.8	36.5	
							DIESEL	106.44	167.83	16.79	184.62					
TOTAL	THIS PERIOD	106.44	167.83	16.79	184.62		586	18.2	31.5							
YEAR TO DATE	1,214.51	1,939.32	193.93	2,133.25		5845	20.8	36.5								
Cost Centre 7050 90000774 19660 1IPR226 2439 WHITE FORD RANGER	09/09/25 24/09/25	12:56:36 06:42:00	SPEARWOOD BIBRA LAKE	WA WA	6443 7451	005833 000833	ULT DSL	173.15	73.80	116.17	11.62	127.79	6500	782	9.4	16.3
							ULT DSL	175.87	70.36	112.49	11.25	123.74	7155	655	10.7	18.9
							DIESEL	239.97	383.19	38.32	421.51					
							TOTAL	THIS PERIOD	239.97	383.19	38.32	421.51		2713	8.8	15.5
							YEAR TO DATE	2,297.66	3,684.92	368.47	4,053.39		24164	9.5	16.8	
							DIESEL	239.97	383.19	38.32	421.51					
TOTAL	THIS PERIOD	239.97	383.19	38.32	421.51		2713	8.8	15.5							
YEAR TO DATE	2,297.66	3,684.92	368.47	4,053.39		24164	9.5	16.8								



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
7050 90000776 81897 11MH221 2447 WHITE FORD RANGER	09/09/25	09:55:04	BIBRA LAKE	WA	7451	082273	DIESEL		144.16	228.66	22.87	251.53				
							TOTAL	THIS PERIOD	144.16	228.66	22.87	251.53		1437	10.0	17.5
							YEAR TO DATE	779.35	1,225.55	122.57	1,348.12		7084	11.0	19.0	
							DIESEL		144.16	228.66	22.87	251.53				
							TOTAL	THIS PERIOD	144.16	228.66	22.87	251.53		1437	10.0	17.5
							YEAR TO DATE	779.35	1,225.55	122.57	1,348.12		7084	11.0	19.0	
7050 90000776 04873 11R1594 2468 WHITE FORD RANGER	10/09/25	14:24:25	BIBRA LAKE	WA	7451	082466	ULSD G10	174.15	62.74	99.33	9.93	109.26	6477	1084	5.8	10.1
							DIESEL		62.74	99.33	9.93	109.26				
							TOTAL	THIS PERIOD	62.74	99.33	9.93	109.26		1084	5.8	10.1
							YEAR TO DATE	190.59	303.97	30.39	334.36		1084	17.6	30.8	
							DIESEL		62.74	99.33	9.93	109.26				
							TOTAL	THIS PERIOD	62.74	99.33	9.93	109.26		1084	5.8	10.1
YEAR TO DATE	190.59	303.97	30.39	334.36		1084	17.6	30.8								
7050 15405338 03971 11MI124 2497 WHITE FORD RANGER UTE	09/09/25 18/09/25	10:13:59 10:34:23	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	082142 082929	ULSD G10	174.15	68.84	108.99	10.90	119.89	60776	708	9.7	16.9
							ULSD G10	176.20	51.38	82.30	8.23	90.53	61300	522	9.8	17.3
							DIESEL		53.96	85.43	8.54	93.97				
							TOTAL	THIS PERIOD	53.96	85.43	8.54	93.97		500	10.8	18.8
							YEAR TO DATE	262.48	419.33	41.94	461.27		1913	13.7	24.1	
							DIESEL		53.96	85.43	8.54	93.97				
TOTAL	THIS PERIOD	53.96	85.43	8.54	93.97		500	10.8	18.8							
YEAR TO DATE	262.48	419.33	41.94	461.27		1913	13.7	24.1								



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre 7050 90000768 87727 1IML915 2508 WHITE FORD RANGER	03/09/25 25/09/25	13:36:17 10:23:34	SPEARWOOD SPEARWOOD	WA WA	6443 6443	005665 006367	DIESEL	120.22	191.29	19.13	210.42					
							TOTAL	THIS PERIOD	120.22	191.29	19.13	210.42		1230	9.8	17.1
								YEAR TO DATE	1,257.08	2,020.71	202.08	2,222.79		13715	9.2	16.2
							DIESEL	120.22	191.29	19.13	210.42					
							TOTAL	THIS PERIOD	120.22	191.29	19.13	210.42		1230	9.8	17.1
								YEAR TO DATE	1,257.08	2,020.71	202.08	2,222.79		13715	9.2	16.2
Cost Centre 7050 15405338 03708 1HCC815 2515 WHITE FORD RANGER UTILITY	14/09/25	14:33:27	SUCCESS	WA	5992	027952	ULT DSL	173.89	67.37	106.50	10.65	117.15	777			
							ULT DSL	173.87	75.36	119.11	11.91	131.02	11095			
							DIESEL	142.73	225.61	22.56	248.17					
							TOTAL	THIS PERIOD	142.73	225.61	22.56	248.17		7143	13.6	23.9
								YEAR TO DATE	970.70	1,551.56	155.16	1,706.72		7143	13.6	23.9
							DIESEL	142.73	225.61	22.56	248.17					
TOTAL	THIS PERIOD	142.73	225.61	22.56	248.17		7143	13.6	23.9							
	YEAR TO DATE	970.70	1,551.56	155.16	1,706.72		7143	13.6	23.9							
Cost Centre 7050 15405338 04110 1HPF979 2523 ISUZU D-MAX UTILITY	05/09/25	15:02:31	SUCCESS	WA	5992	048870	ULT DSL	173.15	47.32	74.49	7.45	81.94	187850			
							DIESEL	47.32	74.49	7.45	81.94					
							TOTAL	THIS PERIOD	47.32	74.49	7.45	81.94		287	89.7	157.1
								YEAR TO DATE	257.34	409.87	40.99	450.86		287	89.7	157.1
							DIESEL	47.32	74.49	7.45	81.94					
							TOTAL	THIS PERIOD	47.32	74.49	7.45	81.94		287	89.7	157.1
	YEAR TO DATE	257.34	409.87	40.99	450.86		287	89.7	157.1							
ULT DSL	173.89	18.87	29.83	2.98	32.81	6530										



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Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre 7050 90000769 77148 11ML918 2538 WHITE MITSUBISHI TRITON	31/08/25 16/09/25	16:56:48 11:31:02	PIARA WATERS BIBRA LAKE	WA WA	1110 7451	033322 082833	DIESEL	18.87	29.83	2.98	32.81					
							TOTAL	THIS PERIOD	18.87	29.83	2.98	32.81				
								YEAR TO DATE	133.48	207.29	20.73	228.02				
							DIESEL	18.87	29.83	2.98	32.81					
Cost Centre 7050 90000765 36639 1UD383 2556 WHITE FORD RANGER	17/09/25	08:08:55	BIBRA LAKE	WA	7451	082877	DIESEL	147.01	233.57	23.35	256.92		3637	23.4	41.1	
							TOTAL	THIS PERIOD	147.01	233.57	23.35	256.92				
								YEAR TO DATE	849.36	1,360.14	136.01	1,496.15		3637	23.4	41.1
							DIESEL	147.01	233.57	23.35	256.92					
Cost Centre 7050 90000771 17629 11NZ645 2566 WHITE FORD RANGER	16/09/25 25/09/25	13:02:40 12:49:37	BIBRA LAKE COCKBURN CENTRAL	WA WA	7451 7395	000193 079281	ULSD G10	176.20	60.23	96.48	9.65	106.13	23379	527	11.4	20.1
							DIESEL	60.23	96.48	9.65	106.13					
							TOTAL	THIS PERIOD	60.23	96.48	9.65	106.13		527	11.4	20.1
								YEAR TO DATE	1,016.10	1,632.30	163.25	1,795.55		13858	7.3	13.0
							ULSD G10	177.20	64.51	103.92	10.39	114.31	11561	797	8.1	14.3
							ULSD G10	175.87	64.99	103.90	10.39	114.29	12281	720	9.0	15.9



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Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
7050 15405338 04094 1HPP327 2575 WHITE ISUZU D-MAX UTE	10/09/25 25/09/25	17:24:47 08:03:30	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	082492 083145	DIESEL	129.50	207.82	20.78	228.60					
							TOTAL	129.50	207.82	20.78	228.60		1517	8.5	15.1	
							YEAR TO DATE	988.02	1,567.81	156.77	1,724.58		8997	11.0	19.2	
							DIESEL	129.50	207.82	20.78	228.60					
TOTAL	129.50	207.82	20.78	228.60		1517	8.5	15.1								
YEAR TO DATE	988.02	1,567.81	156.77	1,724.58		8997	11.0	19.2								
7050 90000769 68188 1IMB041 2597 WHITE FORD RANGER	02/09/25 10/09/25 22/09/25	09:04:52 08:16:33 08:07:05	BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA	7451 7451 7451	023718 082400 083012	ULT DSL	175.15	67.60	107.64	10.76	118.40	62806	643	9.8	17.2
							ULT DSL	175.87	66.26	105.94	10.59	116.53	63406	600	11.0	19.4
							DIESEL	133.86	213.58	21.35	234.93					
							TOTAL	133.86	213.58	21.35	234.93		600	22.3	39.2	
YEAR TO DATE	1,283.81	2,077.75	207.76	2,285.51		10470	12.3	21.8								
DIESEL	133.86	213.58	21.35	234.93												
TOTAL	133.86	213.58	21.35	234.93		600	22.3	39.2								
YEAR TO DATE	1,283.81	2,077.75	207.76	2,285.51		10470	12.3	21.8								
7050 90000766 04643 1HOK040 2606 WHITE FORD RANGER UTILITY	03/09/25 18/09/25	09:25:39 14:30:16	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	023848 082947	ULSD G10	174.89	63.28	100.61	10.06	110.67	11536	643	9.8	17.2
							ULSD G10	174.15	69.31	109.73	10.97	120.70	12252	716	9.7	16.9
							ULSD G10	174.87	69.32	110.20	11.02	121.22	12959	707	9.8	17.1
							DIESEL	201.91	320.54	32.05	352.59					
TOTAL	201.91	320.54	32.05	352.59		2068	9.8	17.1								
YEAR TO DATE	1,226.11	1,945.06	194.50	2,139.56		11824	10.4	18.1								
DIESEL	201.91	320.54	32.05	352.59												
TOTAL	201.91	320.54	32.05	352.59		2068	9.8	17.1								
YEAR TO DATE	1,226.11	1,945.06	194.50	2,139.56		11824	10.4	18.1								
ULT DSL	175.89	54.49	87.13	8.71	95.84	29602	419	13.0	22.9							
ULT DSL	177.20	61.27	98.70	9.87	108.57	30011	409	15.0	26.5							



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BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
7050 15405338 04292 1HVF574 2618 WHITE VOLKSWAGEN CADDY VAN	09/09/25	14:45:07	PIARA WATERS WA	1110	033762		DIESEL		115.76	185.83	18.58	204.41				
							TOTAL	THIS PERIOD	115.76	185.83	18.58	204.41		828	14.0	24.7
							YEAR TO DATE		1,011.37	1,621.59	162.14	1,783.73		6349	15.9	28.1
							DIESEL		115.76	185.83	18.58	204.41				
							TOTAL	THIS PERIOD	115.76	185.83	18.58	204.41		828	14.0	24.7
							YEAR TO DATE		1,011.37	1,621.59	162.14	1,783.73		6349	15.9	28.1
7050 15405338 04029 1HOA671 2646 WHITE MITSUBISHI TRITON	11/09/25 24/09/25	14:27:16 06:32:23	BIBRA LAKE NAVAL BASE WA	7451 7770	082616 056770		ULT DSL	175.15	52.77	84.03	8.40	92.43	33135			
							DIESEL		52.77	84.03	8.40	92.43				
							TOTAL	THIS PERIOD	52.77	84.03	8.40	92.43				
							YEAR TO DATE		630.86	1,013.39	101.33	1,114.72		6500	9.7	17.1
							DIESEL		52.77	84.03	8.40	92.43				
							TOTAL	THIS PERIOD	52.77	84.03	8.40	92.43		6500	9.7	17.1
YEAR TO DATE		630.86	1,013.39	101.33	1,114.72		6500	9.7	17.1							
7050 15405338 04037 1HOQ717 2656 FORD RANGER XL SC	04/09/25 26/09/25	14:12:24 06:38:46	BIBRA LAKE COCKBURN CENTRAL WA	7451 7395	024058 011890		ULSD G10	174.15	61.82	97.87	9.79	107.66	62773	616	10.0	17.5
							ULT DSL	173.87	65.30	103.21	10.32	113.53	63435	662	9.9	17.1
							DIESEL		127.12	201.08	20.11	221.19				
							TOTAL	THIS PERIOD	127.12	201.08	20.11	221.19		1278	9.9	17.3
							YEAR TO DATE		1,214.04	1,937.07	193.71	2,130.78		12518	9.7	17.0
							DIESEL		127.12	201.08	20.11	221.19				
TOTAL	THIS PERIOD	127.12	201.08	20.11	221.19		1278	9.9	17.3							
YEAR TO DATE		1,214.04	1,937.07	193.71	2,130.78		12518	9.7	17.0							
							ULT DSL	175.89	52.80	84.43	8.44	92.87	66698	402	13.1	23.1
							ULT DSL	175.87	73.81	118.01	11.80	129.81	67325	627	11.8	20.7



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Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
7050 15405338 03914 1HIN742 2667 WHITE MITSUBISHI TRITON UTE	01/09/25 08/09/25 16/09/25 23/09/25	08:24:05 08:00:20 11:42:23 11:13:16	SPEARWOOD SPEARWOOD BIBRA LAKE BIBRA LAKE	WA WA WA WA	6443 6443 7451 7451	005594 005777 000184 000752	DIESEL	126.61	202.44	20.24	222.68					
							TOTAL	THIS PERIOD	126.61	202.44	20.24	222.68		1029	12.3	21.6
								YEAR TO DATE	1,920.49	3,101.79	310.18	3,411.97		14959	12.8	22.8
							DIESEL	126.61	202.44	20.24	222.68					
							TOTAL	THIS PERIOD	126.61	202.44	20.24	222.68		1029	12.3	21.6
								YEAR TO DATE	1,920.49	3,101.79	310.18	3,411.97		14959	12.8	22.8
7050 15405338 03823 1HGH898 2677 WHITE MITSUBISHI TRITON UTE	05/09/25 15/09/25 24/09/25	08:40:02 12:17:13 07:52:56	BIBRA LAKE COCKBURN CENTRAL SUCCESS	WA WA WA	7451 7395 5992	024143 011165 028326	ULT DSL	173.89	57.75	91.29	9.13	100.42	81825	531	10.9	18.9
							ULT DSL	173.15	56.20	88.46	8.85	97.31	82240	415	13.5	23.4
							ULT DSL	177.20	57.38	92.44	9.24	101.68	82712	472	12.2	21.5
							ULT DSL	175.87	61.00	97.53	9.75	107.28	83229	517	11.8	20.8
							DIESEL	232.33	369.72	36.97	406.69					
							TOTAL	THIS PERIOD	232.33	369.72	36.97	406.69		1935	12.0	21.0
	YEAR TO DATE	1,826.07	2,924.97	292.49	3,217.46		13299	13.7	24.2							
7050 15405338 03823 1HGH898 2677 WHITE MITSUBISHI TRITON UTE	05/09/25 15/09/25 24/09/25	08:40:02 12:17:13 07:52:56	BIBRA LAKE COCKBURN CENTRAL SUCCESS	WA WA WA	7451 7395 5992	024143 011165 028326	ULT DSL	175.89	52.60	84.11	8.41	92.52	84596	422	12.5	21.9
							ULT DSL	177.20	56.20	90.54	9.05	99.59	5035			
							ULT DSL	173.87	54.52	86.17	8.62	94.79	85430			
							DIESEL	163.32	260.82	26.08	286.90					
							TOTAL	THIS PERIOD	163.32	260.82	26.08	286.90		422	38.7	68.0
								YEAR TO DATE	1,670.57	2,696.52	269.67	2,966.19		10551	15.8	28.1
7050 15405338 03765 1HEI019 2687 WHITE ISUZU D-MAX UTE	06/09/25 22/09/25	10:41:35 09:10:31	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	082027 083018	DIESEL	163.32	260.82	26.08	286.90					
							TOTAL	THIS PERIOD	163.32	260.82	26.08	286.90		422	38.7	68.0
								YEAR TO DATE	1,670.57	2,696.52	269.67	2,966.19		10551	15.8	28.1
							ULSD G10	174.89	60.13	95.60	9.56	105.16	75885			
							ULSD G10	174.87	57.52	91.44	9.14	100.58	76240	355	16.2	28.3



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre 7050 15405338 04599 11GB442 2698 WHITE ISUZU D-MAX	05/09/25 11/09/25 14/09/25 19/09/25	16:11:22 10:36:46 15:27:49 17:21:28	BIBRA LAKE SUCCESS BIBRA LAKE BIBRA LAKE	WA WA WA WA	7451 5992 7451 7451	024200 027872 082755 000496	DIESEL	117.65	187.04	18.70	205.74					
							TOTAL	THIS PERIOD	117.65	187.04	18.70	205.74		355	33.1	58.0
								YEAR TO DATE	417.63	668.08	66.80	734.88		1926	21.7	38.2
							DIESEL	117.65	187.04	18.70	205.74					
							TOTAL	THIS PERIOD	117.65	187.04	18.70	205.74		355	33.1	58.0
								YEAR TO DATE	417.63	668.08	66.80	734.88		1926	21.7	38.2
Cost Centre 7050 15405338 04425 1HJA763 2706 WHITE FORD RANGER UTILITY	04/09/25 11/09/25 22/09/25	12:39:18 10:22:11 11:31:01	BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA	7451 7451 7451	024044 082567 000630	DIESEL	213.54	340.14	34.00	374.14					
							TOTAL	THIS PERIOD	213.54	340.14	34.00	374.14		1868	11.4	20.1
								YEAR TO DATE	1,678.92	2,704.02	270.40	2,974.42		17401	9.6	17.1
							DIESEL	213.54	340.14	34.00	374.14					
							TOTAL	THIS PERIOD	213.54	340.14	34.00	374.14		1868	11.4	20.1
								YEAR TO DATE	1,678.92	2,704.02	270.40	2,974.42		17401	9.6	17.1
Cost Centre 7050 90000776 63051 11QK852 2713 WHITE ISUZU DMAX	02/09/25	10:23:11	COCKBURN CENTRAL	WA	7395	010395	DIESEL	168.03	266.78	26.68	293.46					
							TOTAL	THIS PERIOD	168.03	266.78	26.68	293.46		1331	12.6	22.0
								YEAR TO DATE	1,411.37	2,253.90	225.41	2,479.31		8661	16.3	28.6
							DIESEL	168.03	266.78	26.68	293.46					
							TOTAL	THIS PERIOD	168.03	266.78	26.68	293.46		1331	12.6	22.0
								YEAR TO DATE	1,411.37	2,253.90	225.41	2,479.31		8661	16.3	28.6
							ULT DSL	175.89	55.11	88.12	8.81	96.93	145			



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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre 7050 15405338 03336 1GVU053 2723 WHITE ISUZU FIRE TRUCK	05/09/25 13/09/25 13/09/25 25/09/25	12:16:49 11:17:32 11:25:54 15:59:24	COCKBURN CENTRAL COCKBURN CENTRAL COCKBURN CENTRAL COCKBURN CENTRAL	WA WA WA WA	7395 7395 7395 7395	010611 011075 079075 011856	DIESEL	55.11	88.12	8.81	96.93	44678 777 44681 44760	39	101.4	177.3	
							TOTAL	55.11	88.12	8.81	96.93					
							THIS PERIOD	55.11	88.12	8.81	96.93					
							YEAR TO DATE	55.11	88.12	8.81	96.93					
							DIESEL	55.11	88.12	8.81	96.93					
							TOTAL	55.11	88.12	8.81	96.93					
							THIS PERIOD	55.11	88.12	8.81	96.93					
							YEAR TO DATE	55.11	88.12	8.81	96.93					
							ULSD G10	174.89	39.53	62.85	6.29					69.14
							ULT DSL	175.15	10.01	15.94	1.59					17.53
ULP UNM	165.17	5.02	7.54	0.75	8.29											
ULT DSL	175.15	35.72	56.87	5.69	62.56											
ULT DSL	175.15	37.55	59.79	5.98	65.77											
ULP UNM	165.17	5.02	7.54	0.75	8.29											
ULP UNM	165.17	15.04	22.58	2.26	24.84											
ULSD G10	174.87	49.09	78.04	7.80	85.84											
DIESEL	171.90	273.49	27.35	300.84												
M/S	25.08	37.66	3.76	41.42												
TOTAL	196.98	311.15	31.11	342.26												
THIS PERIOD	196.98	311.15	31.11	342.26												
YEAR TO DATE	2,533.12	4,141.62	414.14	4,555.76												
DIESEL	171.90	273.49	27.35	300.84												
M/S	25.08	37.66	3.76	41.42												
TOTAL	196.98	311.15	31.11	342.26												
THIS PERIOD	196.98	311.15	31.11	342.26												
YEAR TO DATE	2,533.12	4,141.62	414.14	4,555.76												
ULT DSL	177.20	56.30	90.69	9.07	99.76											
ULT DSL	175.87	53.54	85.60	8.56	94.16											
DIESEL	109.84	176.29	17.63	193.92												
TOTAL	109.84	176.29	17.63	193.92												
THIS PERIOD	109.84	176.29	17.63	193.92												
YEAR TO DATE	1,288.62	2,073.10	207.30	2,280.40												



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Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
7050 15405338 01454 1EZY791 2753 TOYOTA LANDCRUISER UTILITY			2737				DIESEL	109.84	176.29	17.63	193.92					
							TOTAL	109.84	176.29	17.63	193.92		2000	5.5	9.7	
7050 15405338 04151 1HRR422 2766 WHITE FORD RANGER UTE	11/09/25	15:56:42	SPEARWOOD SUCCESS	WA	6443	005923	DIESEL	58.05	93.06	9.30	102.36					
							M/S	6.92	10.40	1.04	11.44					
7050 90000771 74323 11ML076 2778 WHITE ISUZU DMAX	14/09/25	16:10:16	BIBRA LAKE	WA	7451	082758	DIESEL	138.68	218.71	21.87	240.58					
							TOTAL	138.68	218.71	21.87	240.58		856	16.2	28.1	



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Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre 7050 15405338 04193 1HRS629 2784 TOYOTA LCRUSR - WHITE	04/09/25 06/09/25 12/09/25 22/09/25 24/09/25 25/09/25 29/09/25	15:30:06 15:10:06 19:05:05 09:15:45 19:09:24 17:24:47 17:59:37	PIARA WATERS PIARA WATERS SUCCESS SUCCESS PIARA WATERS COCKBURN CENTRAL SUCCESS	WA WA WA WA WA WA WA	1110 1110 5992 5992 1110 7395 5992	033527 033615 049152 028245 034469 011863 028456	DIESEL	38.09	60.65	6.07	66.72					
							TOTAL	THIS PERIOD	38.09	60.65	6.07	66.72				
								YEAR TO DATE	150.31	242.31	24.24	266.55				
							DIESEL	38.09	60.65	6.07	66.72					
							TOTAL	THIS PERIOD	38.09	60.65	6.07	66.72				
								YEAR TO DATE	150.31	242.31	24.24	266.55				
							ULT DSL	175.89	18.74	29.96	3.00	32.96	15772	70	26.8	47.1
							ULT DSL	175.89	11.95	19.11	1.91	21.02	15867	95	12.6	22.1
							ULT DSL	173.15	14.14	22.25	2.23	24.48	51593			
							ULT DSL	173.87	19.96	31.55	3.15	34.70	16043			
ULT DSL	175.87	4.67	7.46	0.75	8.21	16102	59	7.9	13.9							
ULT DSL	175.87	21.87	34.96	3.50	38.46	16153	51	42.9	75.4							
ULT DSL	174.20	11.38	18.02	1.80	19.82	16215	62	18.4	32.0							
DIESEL		102.71	163.31	16.34	179.65											
TOTAL	THIS PERIOD	102.71	163.31	16.34	179.65		337	30.5	53.9							
	YEAR TO DATE	749.05	1,199.06	119.92	1,318.98		3813	19.6	34.6							
Cost Centre 7050 90000769 77163 11ML916 2798 WHITE MITSUBISHI TRITON	01/09/25 12/09/25 18/09/25	12:35:04 22:02:22 15:38:36	COCKBURN CENTRAL COCKBURN CENTRAL BIBRA LAKE	WA WA WA	7395 7395 7451	010330 079061 000384	DIESEL	102.71	163.31	16.34	179.65					
							TOTAL	THIS PERIOD	102.71	163.31	16.34	179.65		337	30.5	53.3
								YEAR TO DATE	749.05	1,199.06	119.92	1,318.98		3813	19.6	34.6
							ULT DSL	175.89	71.92	115.00	11.50	126.50	13177	815	8.8	15.5
							ULT DSL	175.15	66.54	105.95	10.60	116.55	13960	783	8.5	14.9
							ULT DSL	177.20	68.13	109.75	10.98	120.73	14776	816	8.3	14.8
							DIESEL	206.59	330.70	33.08	363.78					
							TOTAL	THIS PERIOD	206.59	330.70	33.08	363.78		2414	8.6	15.1
								YEAR TO DATE	1,280.49	2,038.67	203.87	2,242.54		11853	10.8	18.9
							Cost Centre 7050 90000771 87614 11INV014 2809 WHITE MITSUBISHI TRITON	03/09/25 23/09/25	12:43:24 08:28:33	BIBRA LAKE SUCCESS	WA WA	7451 5992	023896 049574	DIESEL	206.59	330.70
TOTAL	THIS PERIOD	206.59	330.70	33.08	363.78									2414	8.6	15.1
	YEAR TO DATE	1,280.49	2,038.67	203.87	2,242.54									11853	10.8	18.9
ULT DSL	175.89	67.00	107.14	10.71	117.85	6964								749	8.9	15.7
ULT DSL	173.87	65.00	102.74	10.27	113.01	7737								773	8.4	14.6



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Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
7050 15405338 03567 1GYU017 2836 TOYOTA CAMRY SEDAN	01/09/25 16/09/25	14:28:52 12:14:58	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	023669 082838	DIESEL		132.00	209.88	20.98	230.86				
							TOTAL	THIS PERIOD	132.00	209.88	20.98	230.86		1522	8.7	15.2
							YEAR TO DATE	655.50	1,037.67	103.75	1,141.42		6926	9.5	16.5	
							DIESEL		132.00	209.88	20.98	230.86				
TOTAL	THIS PERIOD	132.00	209.88	20.98	230.86		1522	8.7	15.2							
YEAR TO DATE	655.50	1,037.67	103.75	1,141.42		6926	9.5	16.5								
7050 15405338 04060 1HNM845 2857 WHITE ISUZU D-MAX UTE	08/09/25 21/09/25	10:12:22 10:13:10	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	082141 000558	BP ULT UNM	178.71	35.32	57.38	5.74	63.12	10330			
							BP ULT UNM	177.63	43.37	70.04	7.00	77.04	101206			
							M/S		78.69	127.42	12.74	140.16				
							TOTAL	THIS PERIOD	78.69	127.42	12.74	140.16				
YEAR TO DATE	661.37	1,069.42	106.95	1,176.37		10871	6.1	10.8								
TOTAL	THIS PERIOD	78.69	127.42	12.74	140.16											
YEAR TO DATE	661.37	1,069.42	106.95	1,176.37		10871	6.1	10.8								
7050 15405338 04128 1HPR483 2867 WHITE ISUZU DMAX UTILITY	01/09/25 09/09/25 09/09/25 18/09/25 24/09/25	09:16:23 13:04:31 11:31:46 11:24:04	BIBRA LAKE SUCCESS COCKBURN CENTRAL BIBRA LAKE	WA WA WA WA	7451 5992 7395 7451	023629 027787 079158 000862	ULSD G10	174.15	57.37	90.83	9.08	99.91	41126			
							ULSD G10	176.20	39.85	63.84	6.38	70.22	41499	373	10.7	18.8
							DIESEL		97.22	154.67	15.46	170.13				
							TOTAL	THIS PERIOD	97.22	154.67	15.46	170.13		373	26.1	45.6
YEAR TO DATE	1,202.92	1,919.61	191.96	2,111.57		7069	17.0	29.9								
TOTAL	THIS PERIOD	97.22	154.67	15.46	170.13		373	26.1	45.6							
YEAR TO DATE	1,202.92	1,919.61	191.96	2,111.57		7069	17.0	29.9								
ULSD G10		174.89	49.22	78.25	7.83	86.08	45821									
ULT DSL		173.15	47.48	74.74	7.47	82.21	2									
ULT DSL		177.20	50.56	81.45	8.14	89.59	1751	1749	2.9	5.1						
ULSD G10		174.87	69.77	110.91	11.09	122.00	42051									



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 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km				
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)			
7050 15405338 04011 1HJU694 2877 WHITE ISUZU D-MAX UTILITY	03/09/25 19/09/25	09:29:30 10:16:47	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	023849 000437	DIESEL		217.03	345.35	34.53	379.88							
							TOTAL	THIS PERIOD	217.03	345.35	34.53	379.88		1749	12.4	21.7			
							YEAR TO DATE		1,303.99	2,077.61	207.75	2,285.36		11610	11.2	19.7			
							DIESEL		217.03	345.35	34.53	379.88							
TOTAL	THIS PERIOD	217.03	345.35	34.53	379.88		1749	12.4	21.7										
YEAR TO DATE		1,303.99	2,077.61	207.75	2,285.36		11610	11.2	19.7										
7050 15405338 02486 1GEH032 2883 WHITE ISUZU FIRE TRUCK	04/09/25 05/09/25 06/09/25 12/09/25 19/09/25 22/09/25 24/09/25 25/09/25 26/09/25 26/09/25	15:21:56 12:23:49 15:48:43 19:11:38 13:18:50 09:15:19 19:08:57 17:43:36 00:51:50 00:55:28	COCKBURN CENTRAL COCKBURN CENTRAL COCKBURN CENTRAL COCKBURN CENTRAL COCKBURN CENTRAL SUCCESS PIARA WATERS COCKBURN CENTRAL SUCCESS SUCCESS	WA WA WA WA WA WA WA WA WA WA	7395 7395 7395 7395 7395 5992 1110 7395 5992 5992	078915 078923 078947 079057 011451 049531 034468 079290 049727 049728	ULT DSL	175.89	64.24	102.72	10.27	112.99	67324	562	11.4	20.1			
							ULT DSL	177.20	53.21	85.72	8.57	94.29	67790	466	11.4	20.2			
							DIESEL		117.45	188.44	18.84	207.28							
							TOTAL	THIS PERIOD	117.45	188.44	18.84	207.28		1028	11.4	20.2			
							YEAR TO DATE		1,341.49	2,163.03	216.30	2,379.33		9193	14.6	25.9			
							DIESEL		117.45	188.44	18.84	207.28							
							TOTAL	THIS PERIOD	117.45	188.44	18.84	207.28		1028	11.4	20.2			
							YEAR TO DATE		1,341.49	2,163.03	216.30	2,379.33		9193	14.6	25.9			
							ULSD G10	174.89	33.50	53.26	5.33	58.59	30164	39	85.9	150.2			
							ULSD G10	174.89	25.24	40.13	4.01	44.14	30217	53	47.6	83.3			
							ULSD G10	174.89	23.76	37.77	3.78	41.55	30271	54	44.0	76.9			
							ULSD G10	174.15	18.75	29.68	2.97	32.65	30303	32	58.6	102.0			
							ULSD G10	176.20	20.26	32.45	3.25	35.70	30335	32	63.3	111.6			
ULT DSL	173.87	32.85	51.92	5.19	57.11	777													
ULT DSL	175.87	22.20	35.49	3.55	39.04	30248													
ULSD G10	174.87	41.86	66.55	6.65	73.20	30509	261	16.0	28.0										
ULT DSL	173.87	15.02	23.74	2.37	26.11	3050													
ULP UNM	163.01	5.03	7.45	0.75	8.20														
ULT DSL	173.87	23.09	36.50	3.65	40.15	3050													
DIESEL		256.53	407.49	40.75	448.24														
M/S		5.03	7.45	0.75	8.20														
TOTAL	THIS PERIOD	261.56	414.94	41.50	456.44		471	55.5	96.9										
YEAR TO DATE		2,169.64	3,479.88	347.98	3,827.86		3611	60.1	106.0										



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 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
7050 15405338 03096 1GSG891 2896 WHITE FORD RANGER UTE	10/09/25 29/09/25	16:40:05 14:55:41	COCKBURN CENTRAL COCKBURN CENTRAL	WA WA	7395 7395	010905 079350	DIESEL		256.53	407.49	40.75	448.24				
							M/S		5.03	7.45	0.75	8.20				
							TOTAL	THIS PERIOD	281.56	414.94	41.50	456.44		471	55.5	96.9
							YEAR TO DATE	2,169.64	3,479.88	347.98	3,827.86		3611	60.1	106.0	
							ULT DSL	175.15	66.91	106.54	10.65	117.19	777			
							ULT DSL	176.20	63.87	102.31	10.23	112.54	1			
DIESEL		130.78	208.85	20.88	229.73											
TOTAL	THIS PERIOD	130.78	208.85	20.88	229.73			4060	36.7	64.3						
YEAR TO DATE	1,488.06	2,371.87	237.18	2,609.05												
7050 15405338 03658 1HAO880 2913 WHITE MERCEDES SPRINTER BUS	03/09/25 16/09/25 25/09/25	11:24:35 09:29:35 09:27:21	SOUTH FREMANTLE SUCCESS SUCCESS	WA WA WA	9802 5992 5992	001633 047560 047602	DIESEL		130.78	208.85	20.88	229.73				
							TOTAL	THIS PERIOD	130.78	208.85	20.88	229.73		4060	36.7	64.3
							YEAR TO DATE	1,488.06	2,371.87	237.18	2,609.05					
							ULT DSL	173.89	34.91	55.19	5.52	60.71	42662	144	24.2	42.2
							ULT DSL	175.20	64.48	102.70	10.27	112.97	43315	653	9.9	17.3
							ULT DSL	173.87	54.19	85.65	8.57	94.22	43769	454	11.9	20.8
DIESEL		153.58	243.54	24.36	267.90											
TOTAL	THIS PERIOD	153.58	243.54	24.36	267.90		1251	12.3	21.4							
YEAR TO DATE	764.02	1,227.61	122.77	1,350.38			3771	20.3	35.8							
7050 15405338 03666 1GCX392 2943 WHITE MITSUBISHI ROSA BUS	04/09/25 09/09/25 16/09/25	09:02:54 08:55:06 09:02:46	BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA	7451 7451 7451	023994 082265 000175	DIESEL		153.58	243.54	24.36	267.90				
							TOTAL	THIS PERIOD	153.58	243.54	24.36	267.90		1251	12.3	21.4
							YEAR TO DATE	764.02	1,227.61	122.77	1,350.38					
							ULT DSL	175.89	35.44	56.67	5.67	62.34	138572	147	24.1	42.4
							ULT DSL	175.15	28.48	45.35	4.53	49.88	138723	151	18.9	33.0
							ULT DSL	177.20	37.30	60.09	6.01	66.10	138860	137	27.2	48.2
DIESEL		101.22	162.11	16.21	178.32											
TOTAL	THIS PERIOD	101.22	162.11	16.21	178.32		495	23.3	41.0							
YEAR TO DATE	1,632.28	2,632.77	263.31	2,896.08			7903	20.7	36.6							



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km		
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
7050 15405338 04516 11DY275 2966 WHITE MITSUBISHI TRITON UTE	09/09/25 25/09/25	14:40:50 06:42:50	BIBRA LAKE NAVAL BASE	WA WA	7451 7770	082340 056881	DIESEL		101.22	162.11	16.21	178.32					
							TOTAL		101.22	162.11	16.21	178.32		435	23.3	41.0	
							THIS PERIOD										
							YEAR TO DATE		1,632.28	2,632.77	263.31	2,896.08		7903	20.7	36.6	
							ULSD G10	174.15	51.52	81.56	8.16	89.72	27217	454	11.3	19.8	
ULT DSL	173.87	55.94	88.42	8.84	97.26	27222	505	11.1	19.3								
							DIESEL	107.46	169.98	17.00	186.98						
TOTAL							THIS PERIOD	107.46	169.98	17.00	186.98		959	11.2	19.5		
YEAR TO DATE								1,258.87	1,996.35	199.63	2,195.98		10463	12.0	21.0		
7050 15405338 03674 1EWR786 2993 WHITE MITSUBISHI ROSA BUS	23/09/25	10:30:55	BIBRA LAKE	WA	7451	000745	DIESEL		107.46	169.98	17.00	186.98					
							TOTAL		107.46	169.98	17.00	186.98		959	11.2	19.5	
							THIS PERIOD										
							YEAR TO DATE		1,258.87	1,996.35	199.63	2,195.98		10463	12.0	21.0	
							ULT DSL	175.87	59.40	94.96	9.50	104.46	152564				
							DIESEL	59.40	94.96	9.50	104.46						
TOTAL							THIS PERIOD	59.40	94.96	9.50	104.46						
YEAR TO DATE								1,685.90	2,683.25	268.35	2,951.60		7567	22.3	39.0		
7050 90000774 54972 11PR376 4256 WHITE FORD RANGER	11/09/25 25/09/25	08:24:02 17:34:34	NAVAL BASE NAVAL BASE	WA WA	7770 7770	055693 056948	DIESEL		59.40	94.96	9.50	104.46					
							TOTAL		59.40	94.96	9.50	104.46					
							THIS PERIOD										
							YEAR TO DATE		1,685.90	2,683.25	268.35	2,951.60		7567	22.3	39.0	
							ULT DSL	173.15	57.95	91.22	9.12	100.34	777				
ULT DSL	173.87	70.23	111.01	11.10	122.11	44320											
							DIESEL	128.18	202.23	20.22	222.45						
TOTAL							THIS PERIOD	128.18	202.23	20.22	222.45						
YEAR TO DATE								535.01	844.02	84.40	928.42		2878	18.6	32.3		



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km		
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
7050 90000769 45491 11ML913 4265 WHITE FORD RANGER	23/09/25	08:58:51	SPEARWOOD WA	6443	006275		DIESEL		128.18	202.23	20.22	222.45					
							TOTAL		128.18	202.23	20.22	222.45					
							THIS PERIOD										
							YEAR TO DATE		535.01	844.02	84.40	928.42	2878	18.6	32.3		
							ULT DSL	173.87	69.99	110.63	11.06	121.69	8018	756	9.3	16.1	
							DIESEL		69.99	110.63	11.06	121.69					
TOTAL		69.99	110.63	11.06	121.69	756	9.3	16.1									
THIS PERIOD																	
YEAR TO DATE		634.90	1,003.04	100.30	1,103.34	6399	9.9	17.2									
7050 90000764 46003 11JK529 4295 WHITE FORD RANGER	07/09/25	10:25:10	BIBRA LAKE WA	7451	082058		DIESEL		69.99	110.63	11.06	121.69					
							TOTAL		69.99	110.63	11.06	121.69	756	9.3	16.1		
							THIS PERIOD										
							YEAR TO DATE		634.90	1,003.04	100.30	1,103.34	6399	9.9	17.2		
							ULT DSL	175.89	65.69	105.04	10.50	115.54	13306	632	10.4	18.3	
							DIESEL		65.69	105.04	10.50	115.54					
TOTAL		65.69	105.04	10.50	115.54	632	10.4	18.3									
THIS PERIOD																	
YEAR TO DATE		853.42	1,378.53	137.85	1,516.38	8541	10.0	17.8									
7050 15405338 04607 11GP085 5044 WHITE FORD RANGER	11/09/25 24/09/25	06:21:50 10:10:22	ROCKINGHAM SPEARWOOD WA	6172 6443	001616 006324		DIESEL		65.69	105.04	10.50	115.54					
							TOTAL		65.69	105.04	10.50	115.54	632	10.4	18.3		
							THIS PERIOD										
							YEAR TO DATE		853.42	1,378.53	137.85	1,516.38	8541	10.0	17.8		
							ULT DSL	173.15	60.76	95.65	9.56	105.21	17050	748	8.1	14.1	
							ULT DSL	173.87	35.93	56.79	5.68	62.47	17451	401	9.0	15.6	
DIESEL		96.69	152.44	15.24	167.68												
TOTAL		96.69	152.44	15.24	167.68	1149	8.4	14.6									
THIS PERIOD																	
YEAR TO DATE		907.25	1,455.76	145.58	1,601.34	8398	10.8	19.1									



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

Page: 23 of 36
 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre 7050 15405338 03880 1HGG065 5404 WHITE VW TIGUAN WAGON	04/09/25	10:53:24	BIBRA LAKE	WA	7451	024021	DIESEL		96.69	152.44	15.24	167.68				
							TOTAL	THIS PERIOD	96.69	152.44	15.24	167.68		1149	8.4	14.6
							YEAR TO DATE		907.25	1,455.76	145.58	1,601.34		8398	10.8	19.1
							BP ULT UNM	178.71	44.14	71.71	7.17	78.88	29072	484	9.1	16.3
							M/S		44.14	71.71	7.17	78.88				
							TOTAL	THIS PERIOD	44.14	71.71	7.17	78.88		484	9.1	16.3
			YEAR TO DATE		294.27	475.25	47.53	522.78		3054	9.6	17.1				
Cost Centre 7050 15405338 04318 1HXK969 5424 WHITE VOLKSWAGEN T-ROC	11/09/25 24/09/25	19:37:30 09:50:30	SPEARWOOD SPEARWOOD	WA WA	6443 6443	005929 006322	M/S		44.14	71.71	7.17	78.88				
							TOTAL	THIS PERIOD	44.14	71.71	7.17	78.88		484	9.1	16.3
							YEAR TO DATE		294.27	475.25	47.53	522.78		3054	9.6	17.1
							U/LP 95 UNM	171.15	40.01	62.25	6.23	68.48	24280	612	6.5	11.2
							U/LP 95 UNM	171.07	45.00	69.98	7.00	76.98	24742	462	9.7	16.7
							M/S		85.01	132.23	13.23	145.46				
TOTAL	THIS PERIOD	85.01	132.23	13.23	145.46		1074	7.9	13.5							
			YEAR TO DATE		662.10	1,039.66	103.98	1,143.64		6621	10.0	17.3				
Cost Centre 7050 15405338 03716 1HBW349 5463 WHITE FORD RANGER UTILITY	03/09/25 12/09/25 26/09/25	16:34:43 07:55:40 07:42:09	BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA	7451 7451 7451	023936 082665 083199	M/S		85.01	132.23	13.23	145.46				
							TOTAL	THIS PERIOD	85.01	132.23	13.23	145.46		1074	7.9	13.5
							YEAR TO DATE		662.10	1,039.66	103.98	1,143.64		6621	10.0	17.3
							U/LT DSL	175.89	31.40	50.21	5.02	55.23	54566	325	9.7	17.0
							U/LT DSL	175.15	42.59	67.82	6.78	74.60	55039	473	9.0	15.9
							U/LT DSL	175.87	46.30	74.03	7.40	81.43	55546	507	9.1	16.1
DIESEL		120.29	192.06	19.20	211.26											
TOTAL	THIS PERIOD	120.29	192.06	19.20	211.26		1305	9.2	16.2							
			YEAR TO DATE		922.90	1,481.07	148.09	1,629.16		9019	10.2	18.1				



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Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre			5463				DIESEL		120.29	192.06	19.20	211.26				
							TOTAL	THIS PERIOD	120.29	192.06	19.20	211.26		1305	9.2	16.2
							YEAR TO DATE		922.90	1,481.07	148.09	1,629.16		9019	10.2	18.1
7050 90000768 57183 1IKQ367 5474 WHITE HYUNDAI I30	07/09/25 12/09/25 22/09/25	08:27:02 13:36:06 13:27:06	BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA	7451 7451 7451	082056 000019 000651	U/LP UNM U/LP UNM U/LP UNM	163.70 P 165.17 159.70 P	18.31 37.25 31.36	27.25 55.93 45.53	2.72 5.59 4.55	29.97 61.52 50.08	19336 19885 20521	505 549 636	3.6 6.8 4.9	5.9 11.2 7.9
							M/S		86.92	128.71	12.86	141.57				
							TOTAL	THIS PERIOD	86.92	128.71	12.86	141.57		1690	5.1	8.4
							YEAR TO DATE		1,119.07	1,681.70	168.16	1,849.86		16093	7.0	11.5
Cost Centre			5474				M/S		86.92	128.71	12.86	141.57				
							TOTAL	THIS PERIOD	86.92	128.71	12.86	141.57		1690	5.1	8.4
							YEAR TO DATE		1,119.07	1,681.70	168.16	1,849.86		16093	7.0	11.5
7050 15405338 04185 1HSD237 5494 WHITE MITSUBISHI TRITON UTE	03/09/25 14/09/25 23/09/25	10:34:40 14:06:54 07:47:08	SPEARWOOD CARLISLE APPLECROSS	WA WA WA	6443 6218 6200	005661 025996 057325	ULT DSL ULT DSL ULT DSL	173.89 173.15 173.87	59.52 63.64 63.51	94.09 100.17 100.38	9.41 10.02 10.04	103.50 110.19 110.42	69893 70515 71158	682 622 643	8.7 10.2 9.9	15.2 17.7 17.2
							DIESEL		186.67	294.64	29.47	324.11				
							TOTAL	THIS PERIOD	186.67	294.64	29.47	324.11		1947	9.6	16.6
							YEAR TO DATE		1,642.52	2,623.65	262.39	2,886.04		14819	11.1	19.5
Cost Centre			5494				DIESEL		186.67	294.64	29.47	324.11				
							TOTAL	THIS PERIOD	186.67	294.64	29.47	324.11		1947	9.6	16.6
							YEAR TO DATE		1,642.52	2,623.65	262.39	2,886.04		14819	11.1	19.5
7050 15405338 04268 1HUL717 5504 WHITE FORD RANGER UTE	03/09/25 11/09/25 18/09/25 27/09/25	11:56:58 10:56:23 09:37:30 11:17:25	BIBRA LAKE BIBRA LAKE BIBRA LAKE CLARKSON	WA WA WA WA	7451 7451 7451 9969	023883 082573 082922 023311	ULT DSL ULT DSL ULT DSL ULT DSL	175.89 175.15 177.20 173.87	50.51 65.12 62.51 77.84	80.76 103.69 100.70 123.04	8.08 10.37 10.07 12.30	88.84 114.06 110.77 135.34	59790 60603 61375 62371	594 813 772 996	8.5 8.0 8.1 7.8	15.0 14.0 14.3 13.6
							DIESEL		255.98	408.19	40.82	449.01				
							TOTAL	THIS PERIOD	255.98	408.19	40.82	449.01		3175	8.1	14.1
							YEAR TO DATE		2,252.00	3,598.39	359.83	3,958.22		22584	10.0	17.5



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CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre 7050 15405338 04466 1HHE012 5523 WHITE FORD RANGER UTILITY	04/09/25	13:39:11	COCKBURN CENTRAL WA	7395	010552		DIESEL		255.98	408.19	40.82	449.01				
							TOTAL		255.98	408.19	40.82	449.01		3175	8.1	14.1
							YEAR TO DATE		2,252.00	3,598.39	359.83	3,958.22		22584	10.0	17.5
							ULT DSL	175.89	73.12	116.92	11.69	128.61	43630			
							DIESEL		73.12	116.92	11.69	128.61				
							TOTAL		73.12	116.92	11.69	128.61		3105	18.0	31.9
Cost Centre 7050 15405338 03542 1GYZ082 5542 WHITE SUBARU FORESTER WAGON	03/09/25	10:23:00	SPEARWOOD WA	6443	005660		DIESEL		73.12	116.92	11.69	128.61				
							TOTAL		73.12	116.92	11.69	128.61		3105	18.0	31.9
							YEAR TO DATE		560.36	900.79	90.07	990.86				
							U/LP UNM	164.61	35.91	53.74	5.37	59.11	777			
							U/LP UNM	163.17	25.78	38.24	3.82	42.06	777			
							U/LP UNM	163.56	27.41	40.75	4.08	44.83	777			
Cost Centre 7050 15405338 03773 1HDY134 5552 WHITE ISUZU MUX WAGON	15/09/25	15:42:32	BIBRA LAKE WA	7451	082796		M/S		109.67	163.21	16.32	179.53				
							TOTAL		109.67	163.21	16.32	179.53				
							YEAR TO DATE		883.04	1,289.49	128.94	1,418.43				
							ULT DSL	177.20	30.37	48.93	4.89	53.82	32503			
							DIESEL		30.37	48.93	4.89	53.82				
							TOTAL		30.37	48.93	4.89	53.82		785	51.7	92.3
YEAR TO DATE		405.85	658.36	65.81	724.17											



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents/km					
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)				
7050 90000765 40227 1IJZ777 5702 WHITE ISUZU D-MAX	04/09/25	05:04:01	BIBRA LAKE	WA	7451	023949	DIESEL		30.37	48.93	4.89	53.82								
							TOTAL		30.37	48.93	4.89	53.82								
							THIS PERIOD													
							YEAR TO DATE		405.85	658.36	65.81	724.17		785	51.7	92.3				
							04:54:13	SPEARWOOD	6443	005707	ULT DSL	175.89	26.80	42.85	4.29	47.14	38918	347	7.7	13.6
							05:25:09	BIBRA LAKE	7451	082004	ULT DSL	173.89	33.25	52.56	5.26	57.82	39114	196	17.0	29.5
							05:00:01	BIBRA LAKE	7451	082080	ULT DSL	175.89	19.79	31.65	3.16	34.81	39311	197	10.0	17.7
							04:18:20	SPEARWOOD	6443	005869	ULT DSL	175.15	23.02	36.65	3.67	40.32	39514	203	11.3	19.9
							16:42:44	BIBRA LAKE	7451	000307	ULT DSL	173.15	20.20	31.80	3.18	34.98	39702	188	10.7	18.6
							05:06:57	BIBRA LAKE	7451	000397	ULT DSL	177.20	12.63	20.35	2.03	22.38	3980			
							17:08:42	BIBRA LAKE	7451	000544	ULT DSL	177.20	33.14	53.38	5.34	58.72	40102			
							04:44:28	SPEARWOOD	6443	006212	ULT DSL	177.20	26.32	42.40	4.24	46.64	40438	336	7.8	13.9
							05:41:06	BIBRA LAKE	7451	001047	ULT DSL	176.20	15.97	25.44	2.54	27.98	40473	35	45.6	79.9
												176.87	51.51	82.35	8.24	90.59	40932	459	11.2	19.7
												DIESEL		262.63	419.43	41.95	461.38			
					TOTAL		262.63	419.43	41.95	461.38		1961	13.4	23.5						
					YEAR TO DATE		3,496.96	5,712.74	571.34	6,284.08		25938	13.5	24.2						
7050 15405338 04573 11FA331 5712 FORD RANGER WHITE	03/09/25	05:11:26	BIBRA LAKE	WA	7451	023805	DIESEL		262.63	419.43	41.95	461.38								
							TOTAL		262.63	419.43	41.95	461.38		1961	13.4	23.5				
							THIS PERIOD													
							YEAR TO DATE		3,496.96	5,712.74	571.34	6,284.08		25938	13.5	24.2				
							23:32:06	SPEARWOOD	6443	005674	ULT DSL	175.89	30.30	48.45	4.85	53.30	32216	329	9.2	16.2
							23:32:02	SPEARWOOD	6443	005705	ULT DSL	173.89	20.71	32.74	3.27	36.01	32365	149	13.9	24.2
							23:13:42	SUCCESS	5992	048887	ULT DSL	173.89	21.16	33.45	3.35	36.80	52558			
							23:40:59	SPEARWOOD	6443	005757	ULT DSL	173.89	20.72	32.75	3.28	36.03	32733			
							23:32:26	COCKBURN CENTRAL	7395	078958	ULT DSL	173.89	25.31	40.01	4.00	44.01	32952	219	11.6	20.1
							23:08:15	SUCCESS	5992	048957	ULT DSL	176.89	22.19	35.45	3.55	39.03	33164	212	10.5	18.4
							23:07:05	SPEARWOOD	6443	005866	ULT DSL	173.15	18.88	29.72	2.97	32.69	33342	178	10.6	18.4
							07:25:25	BIBRA LAKE	7451	082740	ULT DSL	173.15	18.85	29.67	2.97	32.64	33515	173	10.9	18.9
							17:42:57	BIBRA LAKE	7451	000311	ULT DSL	175.15	53.61	85.36	8.54	93.90	34024	509	10.5	18.4
							17:33:03	BIBRA LAKE	7451	000393	ULT DSL	177.20	50.79	81.82	8.18	90.00	34500	476	10.7	18.9
							17:42:09	BIBRA LAKE	7451	082987	ULT DSL	177.20	18.75	30.21	3.02	33.23	34677	177	10.6	18.8
17:34:27	BIBRA LAKE	7451	000545	ULT DSL	177.20	19.34	31.15	3.12	34.27	34854	177	10.9	19.4							
17:13:07	BIBRA LAKE	7451	082994	ULT DSL	177.20	19.06	30.70	3.07	33.77	3536										
17:40:41	BIBRA LAKE	7451	000688	ULT DSL	177.20	15.94	25.68	2.57	28.25	35126										
17:05:35	BIBRA LAKE	7451	000805	ULT DSL	175.87	18.55	29.65	2.97	32.62	35326	200	9.3	16.3							
05:12:32	BIBRA LAKE	7451	000965	ULT DSL	175.87	8.31	13.28	1.33	14.61	35395	69	12.0	21.2							
23:23:33	SPEARWOOD	6443	006422	ULT DSL	175.87	19.28	30.83	3.08	33.91	35579	184	10.5	18.4							
					173.87	20.80	32.87	3.29	36.16	35749	170	12.2	21.3							



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km			
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)		
Cost Centre 7050 15405338 04565 11FA295 5722 FORD RANGER WHITE			5712				DIESEL	422.55	673.82	67.41	741.23							
				TOTAL	THIS PERIOD	422.55	673.82	67.41	741.23			3222	13.1	23.0				
				YEAR TO DATE	3,676.87	5,807.09	580.72	6,387.81			32879	11.2	19.4					
					DIESEL	422.55	673.82	67.41	741.23									
				TOTAL	THIS PERIOD	422.55	673.82	67.41	741.23			3222	13.1	23.0				
				YEAR TO DATE	3,676.87	5,807.09	580.72	6,387.81			32879	11.2	19.4					
	Cost Centre 7050 15405338 04474 11BU371 5732 FORD RANGER WHITE	31/08/25		08:55:30	SPEARWOOD	WA	6443	005572	ULT DSL	170.37	43.85	67.92	74.71	55359	360	12.2	20.8	
		02/09/25		05:51:52	BIBRA LAKE	WA	7451	023690	ULT DSL	175.89	31.95	51.09	5.11	56.20	55701	342	9.3	16.4
		03/09/25		17:29:32	BIBRA LAKE	WA	7451	023940	ULT DSL	175.89	21.40	34.22	3.42	37.64	55898	197	10.9	19.1
		05/09/25		17:41:13	BIBRA LAKE	WA	7451	024213	ULT DSL	175.89	29.70	47.49	4.75	52.24	356371			
06/09/25		17:38:31	BIBRA LAKE	WA	7451	082053	ULT DSL	175.89	19.19	30.68	3.07	33.75	56385					
07/09/25		17:35:28	BIBRA LAKE	WA	7451	082078	ULT DSL	175.89	21.36	34.15	3.42	37.57	56559	174	12.3	21.6		
08/09/25		17:23:53	BIBRA LAKE	WA	7451	082214	ULT DSL	175.15	15.01	23.90	2.39	26.29	56689	130	11.5	20.2		
09/09/25		17:37:49	BIBRA LAKE	WA	7451	082369	ULT DSL	175.15	19.33	30.78	3.08	33.86	56888	199	9.7	17.0		
13/09/25		04:41:52	SPEARWOOD	WA	6443	005962	ULT DSL	173.15	44.68	70.33	7.03	77.36	57357	469	9.5	16.5		
14/09/25		17:40:31	BIBRA LAKE	WA	7451	082761	ULT DSL	175.15	32.10	51.11	5.11	56.22	57695	338	9.5	16.6		
16/09/25		04:22:00	SPEARWOOD	WA	6443	006048	ULT DSL	175.20	45.97	73.22	7.32	80.54	58153	458	10.0	17.6		
17/09/25		03:31:18	COCKBURN CENTRAL	WA	7395	079135	ULT DSL	177.20	34.18	55.06	5.51	60.57	58516	363	9.4	16.7		
18/09/25		04:46:30	COCKBURN CENTRAL	WA	7395	011338	ULT DSL	177.20	16.28	26.23	2.62	28.85	58690	174	9.4	16.6		
20/09/25		05:29:31	BIBRA LAKE	WA	7451	000505	ULT DSL	177.20	21.73	35.01	3.50	38.51	58893	203	10.7	19.0		
23/09/25		05:40:15	BIBRA LAKE	WA	7451	000703	ULT DSL	175.87	37.04	59.22	5.92	65.14	59277	384	9.6	17.0		
24/09/25		05:21:29	BIBRA LAKE	WA	7451	000822	ULT DSL	175.87	15.46	24.72	2.47	27.19	59434	157	9.8	17.3		
25/09/25		12:33:43	SPEARWOOD	WA	6443	006371	ULT DSL	173.87	30.02	47.45	4.74	52.19	59719	285	10.5	18.3		
27/09/25		15:23:34	COCKBURN CENTRAL	WA	7395	011991	ULT DSL	175.87	32.17	51.44	5.14	56.58	60038	319	10.1	17.7		
29/09/25		17:11:40	SPEARWOOD	WA	6443	006473	ULT DSL	174.20	34.15	54.08	5.41	59.49	60382	344	9.9	17.3		
								DIESEL	545.57	868.10	86.80	954.90						
						TOTAL	THIS PERIOD	545.57	868.10	86.80	954.90		4896	11.1	19.5			
						YEAR TO DATE	4,002.56	6,383.64	638.33	7,021.97		40051	10.0	17.5				
							DIESEL	545.57	868.10	86.80	954.90							
						TOTAL	THIS PERIOD	545.57	868.10	86.80	954.90		4896	11.1	19.5			
						YEAR TO DATE	4,002.56	6,383.64	638.33	7,021.97		40051	10.0	17.5				
Cost Centre 7050 15405338 04474 11BU371 5732 FORD RANGER WHITE	31/08/25	16:55:27	SUCCESS	WA	5992	048701	ULT DSL	170.37	67.03	103.82	114.20	97231	752	8.9	15.2			
	02/09/25	16:36:50	COCKBURN CENTRAL	WA	7395	010421	ULT DSL	175.89	30.23	48.34	4.83	53.17	9507					
	04/09/25	23:31:11	SPEARWOOD	WA	6443	005704	ULT DSL	173.89	25.57	40.42	4.04	44.46	97729					
	13/09/25	04:33:45	COCKBURN CENTRAL	WA	7395	079064	ULT DSL	175.15	58.05	92.44	9.24	101.68	98298	569	10.2	17.9		
	17/09/25	03:12:02	COCKBURN CENTRAL	WA	7395	079133	ULT DSL	177.20	44.52	71.72	7.17	78.89	98755	457	9.7	17.3		
								DIESEL	545.57	868.10	86.80	954.90						



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km		
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
Cost Centre	19/09/25	05:36:05	BIBRA LAKE	WA	7451	082951	ULT DSL	177.20	21.82	35.15	3.52	38.67	98988	233	9.4	16.6	
	23/09/25	13:08:48	BIBRA LAKE	WA	7451	000772	ULT DSL	175.87	61.28	97.97	9.80	107.77	99565	577	10.6	18.7	
							DIESEL		308.50	489.86	48.98	538.84					
							TOTAL	THIS PERIOD	308.50	489.86	48.98	538.84		2588	11.9	20.8	
							YEAR TO DATE	4,135.54	6,652.30	665.27	7,317.57		33875	12.2	21.6		
Cost Centre							DIESEL		308.50	489.86	48.98	538.84					
							TOTAL	THIS PERIOD	308.50	489.86	48.98	538.84		2588	11.9	20.8	
							YEAR TO DATE	4,135.54	6,652.30	665.27	7,317.57		33875	12.2	21.6		
7050 90000773 68008 11NJ945 5743 WHITE FORD RANGER	03/09/25	05:37:31	BIBRA LAKE	WA	7451	023809	ULSD G10	174.89	27.06	43.03	4.30	47.33	23817	308	8.8	15.4	
	08/09/25	07:24:25	BIBRA LAKE	WA	7451	082110	ULSD G10	174.15	44.45	70.37	7.04	77.41	24200	383	11.6	20.2	
	14/09/25	05:13:08	SPEARWOOD	WA	6443	005986	ULT DSL	173.15	34.66	54.55	5.46	60.01	24553	353	9.8	17.0	
	15/09/25	23:20:45	SUCCESS	WA	5992	049257	ULT DSL	175.20	14.10	22.45	2.25	24.70	24712	159	8.9	15.5	
	18/09/25	04:53:05	SPEARWOOD	WA	6443	006125	ULT DSL	175.20	33.81	53.85	5.39	59.24	25041	329	10.3	18.0	
	22/09/25	03:59:48	SPEARWOOD	WA	6443	006242	ULT DSL	173.87	52.38	82.79	8.28	91.07	25587	546	9.6	16.7	
	24/09/25	04:15:22	SPEARWOOD	WA	6443	006313	ULT DSL	173.87	32.75	51.76	5.18	56.94	25645	58	56.5	98.2	
	28/09/25	12:33:12	BIBRA LAKE	WA	7451	001093	ULT DSL	175.87	28.96	46.30	4.63	50.93	28183	2538	1.1	2.0	
	29/09/25	23:21:29	SUCCESS	WA	5992	049906	ULT DSL	174.20	28.54	45.20	4.52	49.72	26516				
								DIESEL		296.71	470.30	47.05	517.35				
								TOTAL	THIS PERIOD	296.71	470.30	47.05	517.35		4674	6.3	11.1
								YEAR TO DATE	2,183.64	3,424.11	342.41	3,766.52		23816	9.2	15.8	
	Cost Centre							DIESEL		296.71	470.30	47.05	517.35				
							TOTAL	THIS PERIOD	296.71	470.30	47.05	517.35		4674	6.3	11.1	
							YEAR TO DATE	2,183.64	3,424.11	342.41	3,766.52		23816	9.2	15.8		
7050 90000773 97569 11NJ944 5753 WHITE FORD RANGER	31/08/25	23:12:37	SPEARWOOD	WA	6443	005587	ULT DSL	170.37	49.93	77.33	7.73	85.06	15691	514	9.7	16.5	
	03/09/25	17:37:02	BIBRA LAKE	WA	7451	023941	ULT DSL	175.89	44.06	70.45	7.05	77.50	16144	453	9.7	17.1	
	04/09/25	05:29:18	BIBRA LAKE	WA	7451	023952	ULT DSL	175.89	16.58	26.51	2.65	29.16	16132				
	05/09/25	21:06:20	SPEARWOOD	WA	6443	005734	ULT DSL	173.89	22.19	35.08	3.51	38.59	16559	427	5.2	9.0	
	08/09/25	23:14:22	SPEARWOOD	WA	6443	005810	ULT DSL	173.15	40.82	64.25	6.43	70.68	16984	425	9.6	16.6	
	12/09/25	22:52:16	SUCCESS	WA	5992	049156	ULT DSL	173.15	47.08	74.11	7.41	81.52	17429	445	10.6	18.3	
	13/09/25	23:33:37	SPEARWOOD	WA	6443	005983	ULT DSL	173.15	15.92	25.06	2.51	27.57	17619	190	8.4	14.5	
	16/09/25	23:02:14	SUCCESS	WA	5992	049309	ULT DSL	175.20	44.29	70.55	7.05	77.60	18070	451	9.8	17.2	
	18/09/25	23:35:57	SPEARWOOD	WA	6443	006158	ULT DSL	175.20	31.27	49.81	4.98	54.79	18043				
	21/09/25	17:42:01	BIBRA LAKE	WA	7451	000582	ULT DSL	177.20	27.04	43.55	4.36	47.91	18652	609	4.4	7.9	
	24/09/25	23:28:52	SPEARWOOD	WA	6443	006348	ULT DSL	173.87	29.59	46.77	4.68	51.45	18940	288	10.3	17.9	
	28/09/25	05:38:36	SUCCESS	WA	5992	049835	ULT DSL	173.87	34.80	55.01	5.50	60.51	199838				



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CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
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 BIBRA LAKE DC PRIVATE BOXES WA
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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km			
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)		
Cost Centre	29/09/25	05:26:53	COCKBURN CENTRAL	WA	7395	079343	ULT DSL	176.20	22.10	35.40	3.54	38.94	19553	216	7.2	12.5		
	29/09/25	23:14:29	SUCCESS	WA	5992	049905	ULT DSL	174.20	15.47	24.50	2.45	26.95					19769	
							DIESEL		441.14	698.38	69.85	768.23						
							TOTAL											
							THIS PERIOD YEAR TO DATE		441.14	698.38	69.85	768.23						4018
7050 15405338 04581 1ICB466 5762 WHITE FORD RANGER	31/08/25	05:34:05	SUCCESS	WA	5992	048669	ULT DSL	170.37	75.87	117.51	11.75	129.26	92826	803	9.4	16.1		
			SPEARWOOD	WA	6443	005650	ULT DSL	173.89	34.22	54.10	5.41	59.51	93045	219	15.6	27.2		
			BIBRA LAKE	WA	7451	024102	ULT DSL	175.89	44.20	70.67	7.07	77.74	97301					
			SUCCESS	WA	5992	027718	ULT DSL	173.15	51.70	81.38	8.14	89.52	14256					
			SPEARWOOD	WA	6443	005813	ULT DSL	173.15	19.10	30.06	3.01	33.07	94607					
			BIBRA LAKE	WA	7451	082381	ULT DSL	175.15	18.02	28.69	2.87	31.56	94782	175	10.3	18.0		
			BIBRA LAKE	WA	7451	082637	ULT DSL	175.15	37.14	59.14	5.91	65.05	95142	360	10.3	18.1		
			SUCCESS	WA	5992	049351	ULT DSL	175.20	45.56	72.56	7.26	79.82	95355	213	21.4	37.5		
			SPEARWOOD	WA	6443	006159	ULT DSL	175.20	16.77	26.71	2.67	29.38	85485					
			SUCCESS	WA	5992	049569	ULT DSL	173.87	69.32	109.56	10.96	120.52	96613					
			SPEARWOOD	WA	6443	006308	ULT DSL	173.87	20.10	31.77	3.18	34.95	98677	2064	1.0	1.7		
			SPEARWOOD	WA	6443	006448	ULT DSL	173.87	56.20	88.83	8.88	97.71	97486					
									DIESEL		488.20	770.98	77.11	848.09				
									TOTAL		488.20	770.98	77.11	848.09		3834	12.7	22.1
									THIS PERIOD YEAR TO DATE		3,521.00	5,689.42	568.94	6,258.36		29268	12.0	21.4
7050 15405338 01256 1DNH007 6191 WHITE ISUZU DUAL CAB TRUCK	14/09/25	15:58:09	SUCCESS	WA	5992	027957	ULT DSL	173.15	40.20	63.28	6.33	69.61	5					
									TOTAL									



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre 7050 90000774 08739 11PR567 6612 WHITE MITSUBISHI TRITON	17/09/25	15:44:22	BIBRA LAKE	WA	7451	000302	DIESEL		40.20	63.28	6.33	69.61				
							TOTAL	THIS PERIOD	40.20	63.28	6.33	69.61				
								YEAR TO DATE	204.24	321.81	32.19	354.00	829	24.6	42.7	
							DIESEL		40.20	63.28	6.33	69.61				
							TOTAL	THIS PERIOD	40.20	63.28	6.33	69.61				
								YEAR TO DATE	204.24	321.81	32.19	354.00	829	24.6	42.7	
Cost Centre 7050 90000768 73651 11MB584 6681 WHITE FORD RANGER	09/09/25	09:13:05	BIBRA LAKE	WA	7451	082270	ULSD G10	176.20	66.34	106.26	10.63	116.89	9235	795	8.3	14.7
							DIESEL		66.34	106.26	10.63	116.89				
							TOTAL	THIS PERIOD	66.34	106.26	10.63	116.89	795	8.3	14.7	
								YEAR TO DATE	560.06	871.20	87.11	958.31	6792	8.2	14.1	
							DIESEL		66.34	106.26	10.63	116.89				
							TOTAL	THIS PERIOD	66.34	106.26	10.63	116.89	795	8.3	14.7	
	YEAR TO DATE	560.06	871.20	87.11	958.31	6792	8.2	14.1								
Cost Centre 7050 90000768 77884 1GGP946 6911 SILVER HYUNDAI I30 HATCH	09/09/25	15:35:32	SUCCESS	WA	5992	048990	ULT DSL	175.15	66.41	105.75	10.57	116.32	8984	705	9.4	16.5
							DIESEL		66.41	105.75	10.57	116.32				
							TOTAL	THIS PERIOD	66.41	105.75	10.57	116.32	705	9.4	16.5	
								YEAR TO DATE	802.29	1,293.31	129.33	1,422.64	7678	10.4	18.5	
							DIESEL		66.41	105.75	10.57	116.32				
							TOTAL	THIS PERIOD	66.41	105.75	10.57	116.32	705	9.4	16.5	
	YEAR TO DATE	802.29	1,293.31	129.33	1,422.64	7678	10.4	18.5								
							ULP UNM	156.70 P	38.26	54.50	5.45	59.95	61921	435	8.8	13.8



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
7050 15405338 04441 11AN776 6931 WHITE FORD RANGER	10/09/25	14:09:39	BIBRA LAKE WA	7451	082461		M/S		38.26	54.50	5.45	59.95				
							TOTAL THIS PERIOD		38.26	54.50	5.45	59.95		435	8.8	13.8
							YEAR TO DATE		416.92	612.29	61.23	673.52		3583	11.6	18.8
							M/S		38.26	54.50	5.45	59.95				
7050 15405338 04433 11AN778 6941 WHITE FORD RANGER	03/09/25 23/09/25	12:27:09 16:40:26	BIBRA LAKE WA BIBRA LAKE WA	7451 7451	023891 000803		M/S		38.26	54.50	5.45	59.95				
							TOTAL THIS PERIOD		38.26	54.50	5.45	59.95		435	8.8	13.8
							YEAR TO DATE		416.92	612.29	61.23	673.52		3583	11.6	18.8
							ULT DSL	175.15	68.08	108.40	10.84	119.24	181000			
7050 90000763 26726 11HH592 6951 WHITE FORD RANGER	02/09/25	14:47:14	BIBRA LAKE WA	7451	023766		DIESEL		68.08	108.40	10.84	119.24				
							TOTAL THIS PERIOD		68.08	108.40	10.84	119.24				
							YEAR TO DATE		623.17	1,008.44	100.85	1,109.29		3797	16.4	29.2
							ULT DSL	175.89	73.82	118.04	11.80	129.84	214837			
7050 90000763 26726 11HH592 6951 WHITE FORD RANGER	02/09/25	14:47:14	BIBRA LAKE WA	7451	023766		ULT DSL	175.87	74.97	119.86	11.99	131.85	22215			
							DIESEL		148.79	237.90	23.79	261.69				
							TOTAL THIS PERIOD		148.79	237.90	23.79	261.69				
							YEAR TO DATE		812.98	1,309.02	130.91	1,439.93		6868	11.8	21.0
7050 90000763 26726 11HH592 6951 WHITE FORD RANGER	02/09/25	14:47:14	BIBRA LAKE WA	7451	023766		DIESEL		148.79	237.90	23.79	261.69				
							TOTAL THIS PERIOD		148.79	237.90	23.79	261.69				
							YEAR TO DATE		812.98	1,309.02	130.91	1,439.93		6868	11.8	21.0
							ULSD G10	174.89	65.12	103.54	10.35	113.89	9612	625	10.4	18.2



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km		
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
Cost Centre			6951				DIESEL		65.12	103.54	10.35	113.89					
							TOTAL	THIS PERIOD	65.12	103.54	10.35	113.89		625	10.4	18.2	
							YEAR TO DATE	596.55	950.30	95.03	1,045.33	5603	10.6	18.7			
							DIESEL		65.12	103.54	10.35	113.89					
7050 15405338 04615 11HH589 6961 WHITE FORD RANGER UTE	10/09/25 25/09/25	15:28:25 08:44:56	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	082479 000905	ULT DSL	175.15	69.04	109.93	10.99	120.92	22770	831	8.3	14.6	
							ULSD G10	174.87	72.30	114.94	11.49	126.43	23591	821	8.8	15.4	
							DIESEL		141.34	224.87	22.48	247.35					
							TOTAL	THIS PERIOD	141.34	224.87	22.48	247.35		1652	8.6	15.0	
Cost Centre			6961				DIESEL		141.34	224.87	22.48	247.35					
							TOTAL	THIS PERIOD	141.34	224.87	22.48	247.35		1652	8.6	15.0	
							YEAR TO DATE	1,309.81	2,088.99	208.87	2,297.86	14896	8.8	15.4			
							DIESEL		141.34	224.87	22.48	247.35					
7050 90000764 78360 1IGU559 7433 SCHAFFER ART LOADER - HOURS	01/09/25 04/09/25 08/09/25 11/09/25 13/09/25 17/09/25 17/09/25 19/09/25 22/09/25 24/09/25 26/09/25	06:45:58 06:42:10 07:13:46 06:41:10 07:11:46 06:56:19 06:44:58 06:45:34 06:51:50 06:44:36	BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA WA WA WA WA WA WA WA WA	7451 7451 7451 7451 7451 7451 7451 7451 7451 7451 7451	023617 023968 082107 082512 000028 082868 082958 000596 000836 083187	ULSD G10	174.89	25.37	40.34	4.03	44.37	1611	10	253.7	443.7	
							ULSD G10	174.89	59.76	95.02	9.50	104.52	1629	18	332.0	580.7	
							ULSD G10	174.15	51.77	81.96	8.20	90.16	1648	19	272.5	474.5	
							ULSD G10	174.15	32.48	51.42	5.14	56.56	1660	12	270.7	471.3	
							ULSD G10	174.15	14.71	23.29	2.33	25.62	1672	12	122.6	213.5	
							ULSD G10	176.20	38.63	61.88	6.19	68.07	1688	16	241.4	425.4	
							ULSD G10	176.20	43.62	69.87	6.99	76.86	1699	11	396.5	698.7	
							ULSD G10	174.87	10.61	16.86	1.69	18.55	1709	10	106.1	185.5	
							ULSD G10	174.87	37.66	59.86	5.99	65.85	1723	14	269.0	470.4	
							ULSD G10	174.87	30.65	48.73	4.87	53.60	1742	19	161.3	282.1	
							DIESEL		345.26	549.23	54.93	604.16					
							TOTAL	THIS PERIOD	345.26	549.23	54.93	604.16		141	244.9	428.5	
							YEAR TO DATE	3,083.74	4,925.44	492.53	5,417.97	1130	272.9	479.5			



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

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 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km		
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
Cost Centre			7433				DIESEL	345.26	549.23	54.93	604.16						
	TOTAL			THIS PERIOD	345.26	549.23	54.93	604.16		141	244.9	428.5					
							YEAR TO DATE	3,083.74	4,925.44	492.53	5,417.97		1130	272.9	479.5		
7050 90000764 77594 1HHZ646 7454 MERC REAR LOADER - HOURS	01/09/25	06:40:49	BIBRA LAKE	WA	7451	081925	ULSD G10	174.89	78.54	124.87	12.49	137.36	7098	10	785.4	1373.6	
	02/09/25	06:40:03	BIBRA LAKE	WA	7451	081978	ULSD G10	174.89	55.37	88.04	8.80	96.84	7006				
	05/09/25	13:39:24	COCKBURN CENTRAL	WA	7395	010614	ULSD G10	174.89	137.50	218.62	21.86	240.48	7125	119	115.5	202.1	
	08/09/25	07:14:42	BIBRA LAKE	WA	7451	082108	AdBlue	199.90 P	18.46	33.55	3.35	36.90	7135	10	184.6	369.0	
								ULT DSL	175.15	82.53	131.41	13.14	144.55				
	11/09/25	06:54:48	BIBRA LAKE	WA	7451	082521	ULSD G10	174.15	77.58	122.83	12.28	135.11	7149	14	554.1	965.1	
	12/09/25	06:50:30	BIBRA LAKE	WA	7451	082652	ULSD G10	174.15	68.34	108.19	10.82	119.01	7156	7	976.3	1700.1	
	13/09/25	07:47:19	BIBRA LAKE	WA	7451	000032	ULSD G10	174.15	56.74	89.83	8.98	98.81	7163	7	810.6	1411.6	
	16/09/25	06:24:43	BIBRA LAKE	WA	7451	000153	AdBlue	199.90 P	11.30	20.54	2.05	22.59	7176	13	86.9	173.8	
								ULSD G10	176.20	84.89	135.98	13.60	149.58				
	17/09/25	06:37:55	BIBRA LAKE	WA	7451	000236	ULSD G10	176.20	59.56	95.41	9.54	104.95	7183	7	850.9	1499.3	
	18/09/25	06:54:34	BIBRA LAKE	WA	7451	000326	ULSD G10	176.20	49.81	79.79	7.98	87.77	7191	8	622.6	1097.1	
	19/09/25	06:45:52	BIBRA LAKE	WA	7451	082960	ULSD G10	176.20	49.21	78.83	7.88	86.71	7198	7	703.0	1238.7	
	20/09/25	06:47:34	BIBRA LAKE	WA	7451	000512	AdBlue	199.90 P	7.80	14.17	1.42	15.59	7205	7	111.4	222.7	
								ULSD G10	176.20	57.88	92.71	9.27	101.98				
	23/09/25	07:07:05	BIBRA LAKE	WA	7451	083043	ULSD G10	174.87	130.40	207.29	20.73	228.02	7224	19	686.3	1200.1	
	24/09/25	06:44:57	BIBRA LAKE	WA	7451	000835	ULSD G10	174.87	44.89	71.36	7.14	78.50	7227	3	1496.3	2616.7	
	25/09/25	06:37:48	BIBRA LAKE	WA	7451	083131	ULSD G10	174.87	56.15	89.26	8.93	98.19	7234	7	802.1	1402.7	
	27/09/25	07:00:09	BIBRA LAKE	WA	7451	001051	AdBlue	199.90 P	10.82	19.66	1.97	21.63	7244	10	108.2	216.3	
								ULSD G10	174.87	56.56	89.91	8.99	98.90				
								ADBLUE	48.38	87.92	8.79	96.71					
								DIESEL	1145.95	1824.33	182.43	2006.76					
	TOTAL							THIS PERIOD	1,194.33	1,912.25	191.22	2,103.47		248	481.6	848.2	
							YEAR TO DATE	10,243.30	16,528.13	1,652.74	18,180.87		3482	294.2	522.1		
Cost Centre			7454				ADBLUE	48.38	87.92	8.79	96.71						
							DIESEL	1145.95	1824.33	182.43	2006.76						
TOTAL							THIS PERIOD	1,194.33	1,912.25	191.22	2,103.47		248	481.6	848.2		
							YEAR TO DATE	10,243.30	16,528.13	1,652.74	18,180.87		3482	294.2	522.1		
7050 90000764 78311 1HHZ645 7473 MERC REAR LOADER - HOURS	01/09/25	06:46:40	BIBRA LAKE	WA	7451	023618	ULSD G10	174.89	53.77	85.49	8.55	94.04	7331	8	672.1	1175.5	
	06/09/25	07:06:36	BIBRA LAKE	WA	7451	082012	ULSD G10	174.89	138.33	219.94	21.99	241.93	7436	105	131.7	230.4	
	09/09/25	06:46:08	BIBRA LAKE	WA	7451	082234	ULSD G10	174.15	80.51	127.46	12.75	140.21	7361				
	11/09/25	06:39:43	BIBRA LAKE	WA	7451	082511	ULSD G10	174.15	64.00	101.33	10.13	111.46	3666				
	13/09/25	07:12:55	BIBRA LAKE	WA	7451	000029	ULSD G10	174.15	72.05	114.07	11.41	125.48	7375				
	17/09/25	06:57:26	BIBRA LAKE	WA	7451	082869	ULSD G10	176.20	103.99	166.57	16.66	183.23	7387	12	866.6	1526.9	
	19/09/25	06:44:18	BIBRA LAKE	WA	7451	082957	ULSD G10	176.20	64.08	102.65	10.26	112.91	7394	7	915.4	1613.0	



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 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

Page: 34 of 36
 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km		
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
Cost Centre	22/09/25	06:46:04	BIBRA LAKE	WA	7451	000597	ULSD G10	174.87	74.99	119.21	11.92	131.13	7403	9	833.2	1457.0	
	24/09/25	06:52:22	BIBRA LAKE	WA	7451	000837	ULSD G10	174.87	80.70	128.29	12.83	141.12	7413	10	807.0	1411.2	
	26/09/25	06:45:06	BIBRA LAKE	WA	7451	083188	ULSD G10	174.87	79.44	126.28	12.63	138.91	7433	20	397.2	694.6	
							DIESEL		811.86	1291.29	129.13	1420.42					
	TOTAL	THIS PERIOD							811.86	1,291.29	129.13	1,420.42		171	474.8	830.7	
	YEAR TO DATE							8,627.40	13,801.97	1,380.15	15,182.12		4802	179.7	316.2		
Cost Centre	06/09/25	15:23:11	PIARA WATERS	WA	1110	033616	ULT DSL	175.89	47.10	75.32	7.53	82.85	64300	57	82.6	145.4	
	12/09/25	19:01:54	SUCCESS	WA	5992	049151	ULT DSL	173.15	15.48	24.36	2.44	26.80	64329	29	53.4	92.4	
	25/09/25	17:42:17	COCKBURN CENTRAL	WA	7395	011865	ULSD G10	174.87	48.92	77.76	7.78	85.54	64371	42	116.5	203.7	
	26/09/25	12:18:06	SUCCESS	WA	5992	047605	ULT DSL	173.87	21.57	34.09	3.41	37.50	777				
							DIESEL		133.07	211.53	21.16	232.69					
TOTAL	THIS PERIOD							133.07	211.53	21.16	232.69		128	104.0	181.8		
	YEAR TO DATE							2,227.47	3,577.45	357.76	3,935.21		3651	61.0	107.8		
Cost Centre	13/09/25	06:59:40	BIBRA LAKE	WA	7451	000025	ULSD G10	174.15	103.89	164.48	16.45	180.93	777				
	20/09/25	06:55:29	BIBRA LAKE	WA	7451	000514	ULSD G10	176.20	44.42	71.15	7.12	78.27	777				
							DIESEL		148.31	235.63	23.57	259.20					
	TOTAL	THIS PERIOD							148.31	235.63	23.57	259.20					
		YEAR TO DATE							4,062.84	6,522.86	652.28	7,175.14		2422	167.7	296.2	
Cost Centre	10/09/25	14:14:00	BIBRA LAKE	WA	7451	082463	ULT DSL	175.15	73.39	116.85	11.69	128.54	6956				



BP Australia Pty Ltd
 A.B.N. 53 004 085 616
 GPO Box 1621
 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN
 Accounts Payable (Invoice Only) PO
 067775
 PO Box 1215
 BIBRA LAKE DC PRIVATE BOXES WA
 6965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**
 Period Starting: **01/09/2025** Period Ending: **30/09/2025**

Page: 35 of 36
 Date: 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km								
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)							
WHITE FORD RANGER							DIESEL		73.39	116.85	11.69	128.54											
							TOTAL	THIS PERIOD	73.39	116.85	11.69	128.54											
							YEAR TO DATE	675.46	1,063.65	106.37	1,170.02	4879	13.8	24.0									
								DIESEL		73.39	116.85	11.69	128.54										
Cost Centre			7923				TOTAL	THIS PERIOD	73.39	116.85	11.69	128.54											
							YEAR TO DATE	675.46	1,063.65	106.37	1,170.02	4879	13.8	24.0									
								7050 15405338 04243 1HTF631 7952 WHITE FORD RANGER UTILITY	22/09/25	18:22:50	BIBRA LAKE WA	7451	000694	ULT DSL	175.87	75.09	120.05	12.01	132.06	26667	712	10.5	18.5
								DIESEL		75.09	120.05	12.01	132.06										
Cost Centre			7952				TOTAL	THIS PERIOD	75.09	120.05	12.01	132.06		712	10.5	18.5							
							YEAR TO DATE	846.69	1,354.50	135.47	1,489.97	5003	16.9	29.8									
								DIESEL		75.09	120.05	12.01	132.06										
							TOTAL	THIS PERIOD	75.09	120.05	12.01	132.06		712	10.5	18.5							
Cost Centre			HIRE				YEAR TO DATE	846.69	1,354.50	135.47	1,489.97		5003	16.9	29.8								
								7050 90000772 23641 1HKC809 HIRE WHITE HIRE VEHICLE	17/09/25	14:22:13	COCKBURN CENTRAL WA	7395	011316	ULP UNM	165.56	15.02	22.61	2.26	24.87	7777			
								M/S		15.02	22.61	2.26	24.87										
							TOTAL	THIS PERIOD	15.02	22.61	2.26	24.87											
Cost Centre			HIRE				YEAR TO DATE	128.97	187.25	18.71	205.96												
								M/S		15.02	22.61	2.26	24.87										
							TOTAL	THIS PERIOD	15.02	22.61	2.26	24.87											
							YEAR TO DATE	128.97	187.25	18.71	205.96												
7050 15405338 04102 WASTE Waste WASTE	01/09/25	06:41:17	BIBRA LAKE WA	7451	023614		ULSD G10	174.89	42.28	67.23	6.72	73.95	435	6	704.7	1232.5							
	09/09/25	06:47:31	BIBRA LAKE WA	7451	082236		ULSD G10	174.15	36.71	58.12	5.81	63.93	440	5	734.2	1278.6							
	11/09/25	06:51:51	BIBRA LAKE WA	7451	082518		ULSD G10	174.15	24.86	39.35	3.94	43.29	445	5	497.2	865.8							
	12/09/25	06:51:51	BIBRA LAKE WA	7451	082653		ULSD G10	174.15	36.08	57.12	5.71	62.83	450	5	721.6	1256.6							
	13/09/25	07:48:15	BIBRA LAKE WA	7451	000033		ULSD G10	174.15	31.74	50.25	5.03	55.28	454	4	793.5	1382.0							



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Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km		
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
Cost Centre	16/09/25	06:26:48	BIBRA LAKE	WA	7451	000154	ULSD G10	176.20	42.86	68.65	6.87	75.52	461	7	612.3	1078.9	
	17/09/25	06:36:25	BIBRA LAKE	WA	7451	000235	ULSD G10	176.20	37.90	60.71	6.07	66.78	467	6	631.7	1113.0	
	18/09/25	06:56:09	BIBRA LAKE	WA	7451	000327	ULSD G10	176.20	33.13	53.07	5.31	58.38	471	4	828.2	1459.5	
	19/09/25	06:45:24	BIBRA LAKE	WA	7451	082959	ULSD G10	176.20	28.46	45.59	4.56	50.15	476	5	569.2	1003.0	
	20/09/25	06:48:19	BIBRA LAKE	WA	7451	000513	ULSD G10	176.20	36.45	58.39	5.84	64.23	481	5	729.0	1284.6	
	22/09/25	06:35:38	BIBRA LAKE	WA	7451	000590	ULSD G10	174.87	26.67	42.40	4.24	46.64	468				
	24/09/25	06:44:26	BIBRA LAKE	WA	7451	000834	ULSD G10	174.87	24.04	38.22	3.82	42.04	496	28	85.9	150.1	
	25/09/25	06:38:22	BIBRA LAKE	WA	7451	083132	ULSD G10	174.87	27.53	43.76	4.38	48.14	501	5	550.6	962.8	
	26/09/25	06:54:16	BIBRA LAKE	WA	7451	083189	ULSD G10	174.87	25.80	41.02	4.10	45.12	506	5	516.0	902.4	
	27/09/25	07:01:46	BIBRA LAKE	WA	7451	001062	ULSD G10	174.87	20.36	32.35	3.24	35.59	3257	2751	0.7	1.3	
	29/09/25	06:48:56	COCKBURN CENTRAL	WA	7395	012018	ULSD G10	175.20	35.44	56.45	5.64	62.09	3267	10	354.4	620.9	
							DIESEL		510.30	812.68	81.28	893.96					
							TOTAL	THIS PERIOD		510.30	812.68	81.28	893.96		2851	17.9	31.4
								YEAR TO DATE	6,682.86	10,651.22	1,065.15	11,716.37		7919	84.4	148.0	
								DIESEL	510.30	812.68	81.28	893.96					
							TOTAL	THIS PERIOD		510.30	812.68	81.28	893.96		2851	17.9	31.4
								YEAR TO DATE	6,682.86	10,651.22	1,065.15	11,716.37		7919	84.4	148.0	
								ADBLUE		48.38	87.92	8.79	96.71				
								DIESEL	15144.01	24084.23	2408.47	26492.70					
								M/S	570.75	874.90	87.49	962.39					
						GRAND TOTAL	THIS PERIOD		15,763.14	25,047.05	2,504.75	27,551.80		103600	15.2	26.6	
							YEAR TO DATE	157,204.89	251,494.00	25,149.46	276,643.46		1005256	15.6	27.5		



14.2.5 (2025/MINUTE NO 0208) Monthly Financial Report - September 2025

Executive Director Corporate and System Services
Author Service Manager Strategic Finance
Attachments 1. Monthly Financial Report September 2025 [↓](#)

Council Decision

MOVED Cr C Stone SECONDED Cr T Dewan

That Council ADOPTS the Monthly Financial Report including the Statement of Financial Activity and other financial information for the month ending September 2025, as attached to the Agenda.

CARRIED 9/0**Background**

The *Local Government (Financial Management) Regulations 1996* prescribe that a local government must prepare a Statement of Financial Activity each month. Regulation 34(2) requires this statement to be accompanied by documents including:

1. Details of the composition of the closing net current assets (less restricted and committed assets).
2. Explanation for each material variance identified between year-to-date (YTD) budgets and actuals.
3. Any other supporting information considered relevant by the local government.

Regulation 34(4)(a) stipulates that the Statement of Financial Activity and associated documents must be presented to the Council within two months following the conclusion of the month to which the statement pertains. The Regulations require the reported information to be categorised by nature or type, statutory program, or business unit. The City presents this information according to its nature or type and organisational business structure.

Regulation 34 (5) requires each local government to annually set a percentage or value, as per the Australian Accounting Standards, for reporting material budget variances in monthly financial statements. The materiality threshold has been set by Council at \$300,000 for 2025-26 (FY26).

Budget variances are reviewed regularly. Necessary amendments are either submitted to the Council for approval or included in the City's Mid-Year Budget Review.

Submission

N/A



Report

The attached Financial Report for September 2025 has been prepared in accordance with the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*.

The following commentary presents key financial results and an overview of budget performance as of the end of September 2025.

Statement of Comprehensive Income

The monthly report presents a Statement of Comprehensive Income in the statutory annual budget format, showing a net and total comprehensive income of \$112.60 million as of September's end.

This statement includes the net operating result, which indicates financial performance. The adopted budget originally projected an annual operating deficit of \$2.79 million; after in-year budget amendments, the deficit increased to \$4.46 million.

Statement of Financial Position

This Statement of Financial Position outlines the City's financial position as at the end of the month, compared to the close of the previous financial year. As of 30 September 2025, the City's net assets rose by \$114.59 million to \$1.98 billion, reflecting comprehensive income for the period.

Statement of Financial Activity

Opening Surplus

The current opening surplus of \$10.74 million exceeds the amended budget of \$2.47 million by \$8.27 million. As end-of-financial-year processing and audit procedures are yet to be completed, this figure remains provisional and subject to further adjustment, which will affect the final closing surplus for the month.

Closing Surplus

The City's year-to-date closing surplus for September 2025 was \$137.69 million, which is \$19.73 million higher than the YTD budget of \$117.96 million. This difference includes variances related to FY26 operating, investing, and financing activities, as detailed in the following sections.

Operating Revenue

The City's operating revenue was \$160.90 million, \$1.71 million above the year-to-date budget due to higher interest earnings and early recognition of some revenues and interim rates.

The following table summarises the operating revenue budget performance by nature:

Revenue from operating activities	Amended		Actual \$	Variance \$
	Full Year Budget \$	YTD Budget \$		
Rates	140,800,000	139,742,146	140,423,282	681,136
Specified Area Rates	660,000	635,019	680,348	45,329
Operating Grants, Subsidies & Contributions	15,936,394	2,981,324	2,757,058	(224,266)
Fees & Charges	43,832,904	13,166,851	12,674,261	(492,590)
Service Charges	200,000	0	223,326	223,326
Interest Earnings	13,135,800	2,669,913	3,170,605	500,692
Other Revenue	0	0	975,000	975,000
Total	214,565,098	159,195,253	160,903,880	1,708,627

The City's year-to-date operating revenue shows these main budget variances:

- Rates Revenue: \$0.68 million above the year-to-date budget, primarily due to a budget cashflow timing difference associated with rates interim adjustments
- Fees and Charges: \$0.49 million below the year-to-date budget, primarily due to cashflow timing across several revenue areas, notably within waste services revenue
- Cockburn Care: Collective total of \$1.39 million below the year-to-date budget, primarily due to cashflow timing in service-related revenue and subsidy payments
- Financial Assistance Grants: \$0.69 million above the year-to-date budget, reflecting the early receipt of grant instalments
- Interest Earnings: \$0.50 million ahead of the year-to-date budget, with budget cashflows to be reviewed and updated accordingly
- Other Revenue: \$0.98 million above the year-to-date budget, primarily due to receipt of a one-off item not included in the original budget. The item relates to a confidential matter previously reported to Council.

Operating Expenditure

The City reported operating expenditures totalling \$47.33 million through September 2025, which is \$5.25 million less than the year-to-date budgeted amount of \$52.58 million.

The following table summarises the operating expenditure budget variance performance by nature:

Expenditure from Operating Activities	Amended		Actual \$	Variance \$
	Full Year Budget \$	YTD Budget \$		
Employee Costs	85,494,535	19,664,998	18,983,607	681,391
Materials and Contracts	61,196,307	15,464,198	10,835,140	4,629,058
Utility Charges	6,768,187	1,306,175	1,560,389	(254,214)
Depreciation / Amortisation	47,678,961	11,530,271	11,530,271	0
Interest Expenses	170,229	39	12,921	(12,882)
Insurance Expenses	2,804,500	1,218,999	1,304,691	(85,692)
Other Expenditure	14,916,773	3,396,866	3,099,578	297,288
Total	219,029,492	52,581,546	47,326,597	5,254,949

The City's operating expenditure for the year showed the following variances from the budget:

- Employee expenses were \$0.68 million under the year-to-date budget, reflecting variations in staffing expenditure among service units and resulting in an overall net underspend
- Materials and contracts were \$4.63 million below the year-to-date budget, mainly due to timing in areas such as:
 - Information Technology software support: \$0.84 million under
 - Cockburn ARC contract costs: \$0.52 million under
 - Coastal Management and Planning - Sand Bypassing: \$0.30 million under (due to work timing)
 - Street maintenance: \$0.57 million under
 - Facilities Maintenance: \$0.52 million over (cash flow timing)

These variances largely reflect project scheduling and contract timing differences, with expenditure expected to align with budget as the year progresses.

Capital Expenditure

The Council's revised capital works budget for FY2025–26 is \$77.81 million, up from \$65.37 million mainly because of carry-forward adjustments.

As at the end of September 2025, year-to-date (YTD) capital expenditure totals \$6.79 million, which is \$0.42 million below the YTD budget of \$7.21 million.

The following table shows the budget performance by asset class:

Capital Acquisitions	Amended		YTD Actual \$	YTD Variance \$
	Budget \$	YTD Budget \$		
Land	11,400,000	0	0	0
Buildings	18,871,429	1,447,337	1,967,167	519,831
Furniture & Equipment	407,297	200,091	325,737	125,646
Plant & Equipment	10,210,710	2,305,974	1,762,014	(543,959)
Information Technology	0	0	0	0
Infrastructure – Roads	18,548,382	1,245,994	676,148	(569,847)
Infrastructure – Drainage	2,993,240	549,369	566,520	17,151
Infrastructure – Footpath	2,615,023	339,964	396,492	56,527
Infrastructure – Parks (Hard)	8,126,880	548,831	473,651	(75,181)
Infrastructure – Parks (Landscaping)	2,514,640	0	23,453	23,453
Infrastructure – Landfill Site	1,465,574	368,219	144,246	(223,972)
Infrastructure – Marina	257,000	102,800	0	(102,800)
Infrastructure – Coastal	400,000	100,000	450,654	350,654
Total	77,810,175	7,208,579	6,786,082	(422,497)

The following major project variances have been identified within the City's capital works program:

- Plant and Equipment (\$0.54 million under YTD budget): The light fleet replacement program is \$1.93 million below budget, and the major plant replacement program is \$1.39 million above budget. A budget transfer will be processed between the two Waste Truck capital projects to correct a budget allocation issue.
- Buildings (\$0.52 million over YTD budget): The variance is mainly due to the timing of project expenditures, with the Cockburn ARC expansion works \$0.36 million above the year-to-date budget.
- Coastal: The Port Coogee Revetment Renewals project is \$0.35 million over the YTD budget and \$26,172.62 above the full-year allocation.
- Roads (\$0.58 million below year-to-date budget): The variance primarily arises from timing adjustments within the Carrington and Forrest Road Black Spot Program (\$0.43 million).

Non-Operating Grants, Subsidies and Contributions

The capital grants and contributions budget for the City in FY2025–26 is \$27.06 million, including \$12.54 million in grant funding, mainly for road infrastructure projects, and \$14.52 million from developer contributions for related capital initiatives.

By 30 September 2025, \$0.45 million in non-operating grants, subsidies, and contributions were recognised, against a year-to-date budget of \$1.01 million.

The Carrington and Forrest Road Black Spot Program is \$0.43 million under budget due to timing differences, with grant funding pending as projects progress. These variances reflect cashflow timing and revenue is recognised according to project delivery, consistent with Australian Accounting Standards.

Financial Reserves

A detailed schedule of the City's financial reserves is provided in the financial report, showing a balance of \$229.75 million held at the end of September.

Of the total amount, \$195.38 million is allocated to general revenue reserves, while \$34.37 million is designated for specific purposes.

This includes \$21.06 million for Developer Contribution Plans (DCPs) and \$6.14 million for Public Open Space (POS) cash-in-lieu contributions.

Transfers to and from reserves are made in accordance with budgetary and statutory requirements, and the reserve balances will be subject to further adjustment following finalisation of year-end processes.

Cash and Financial Assets

As of 30 September 2025, the City reported cash and financial assets amounting to \$311.50 million, representing a \$6.31 million increase from August.

This balance comprises financial assets (term deposits and investments) of \$296.24 million, and cash and cash equivalents (bank and call deposits) of \$15.26 million.

Of this balance, \$230.86 million (74.1%) is internally or externally restricted, primarily representing cash-backed reserves, while \$80.64 million (25.9%) remains unrestricted and available to support municipal operations and capital funding requirements.

Investment Performance, Ratings and Maturity

Although the RBA kept its cash rate unchanged, the City’s term deposit portfolio yield fell slightly to 4.62% as of 30 September, down from 4.68% in August. This decline is due to recent rate cuts and expectations of more easing later this year.

Nevertheless, portfolio returns continue to outperform the City’s KPI benchmark of 4.10% (comprising the base rate of 3.60% plus a 0.50% performance margin).

New investments placed during the month attracted lower average rates, ranging between 4.00% and 4.20%, in line with prevailing market sentiment and the broader downward trend in interest rates.

Current term deposit investments are fully compliant with Council’s Investment Policy requirements, as indicated below:

Investment Policy Compliance		
Legislative Requirements	✓	Fully compliant
Portfolio Credit Rating Limit	✓	Fully compliant
Institutional Exposure Limits	✓	Fully compliant
Term to Maturity Limits	✓	Fully compliant



The portfolio also includes several reverse mortgage securities purchased under previous policy and statutory provisions. These have a face value of \$2.314 million and market value of \$1.49 million, although the City currently carries them at a book value of \$0.739 million (net of a \$1.575 million impairment provision made several years ago).

The City continues receiving interest and capital payments, with \$0.686 million returned to date of the original \$3.0 million invested.

The City's investments were held with the following financial institutions as of 30 September (inclusive of accrued interest):

Issuer	Market Value	% Total Value
AMP Bank Ltd	3,556,386.41	1.18%
Australian Military Bank Limited	3,032,116.44	1.00%
Auswide Bank Limited	3,105,373.98	1.03%
Bank of Queensland Ltd	5,602,586.28	1.85%
Commonwealth Bank of Australia Ltd	2,507,824.65	0.83%
Credit Union Australia Ltd t/as Great Southern Bank	8,162,374.51	2.70%
Defence Bank Ltd	8,113,130.15	2.68%
Emerald Reverse Mortgage Trust	1,500,045.81	0.50%
ING Bank Australia Limited	80,225,493.19	26.52%
Judo Bank	14,205,894.53	4.70%
National Australia Bank Ltd	60,890,621.23	20.13%
Rabobank Australia Ltd	100,939,726.08	33.37%
Suncorp Bank (Norfinia Ltd) - Subsidiary of ANZ	3,060,531.78	1.01%
Westpac Banking Corporation Ltd	7,559,208.20	2.50%
Portfolio Total	302,461,313.22	100.00%

The City's short-term deposits (less than 12 months) made up 55.92% (\$169.12m) of the City's portfolio, compared to 56.42% (\$166.55m) last month.

These were classified under the following credit ratings:

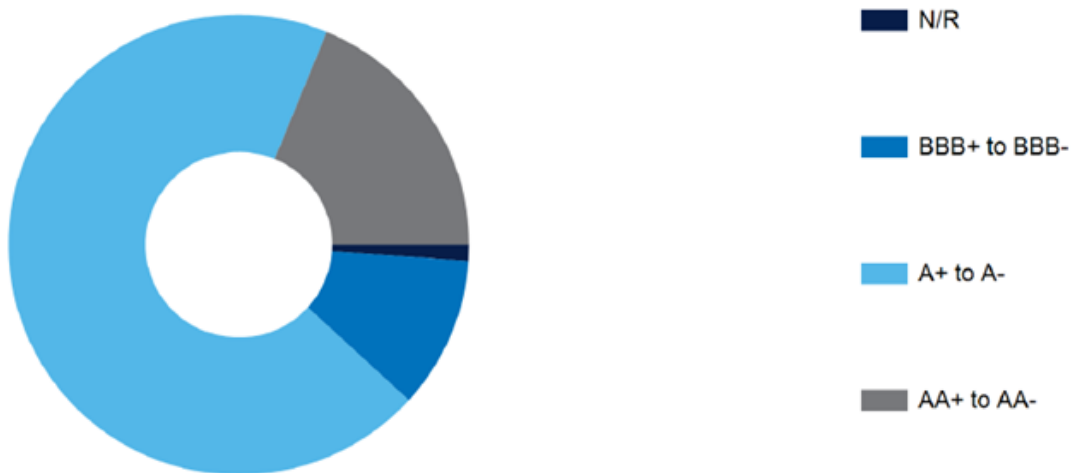
Market Value by Security Rating Group (Short Term)



Deposits invested between 1 and 3 years made up 44.08% (\$133.34m) of the City's portfolio, compared to 43.58% (\$128.65m) last month.

These were classified under following credit ratings:

Market Value by Security Rating Group (Long Term)



Investment in Fossil Fuel Free Banks

As of the end of September, the City had allocated \$50.3 million - constituting 16.9% of its total investment portfolio - to banks that do not provide financing to fossil fuel-related industries.

This reflects a slight decrease in proportional allocation from the previous month, when the same amount represented 17.4% of the portfolio.

The proportion of fossil fuel-free investments is subject to periodic fluctuations, influenced by the competitiveness of deposit rates and the capacity of these institutions to accept additional funds.

Nonetheless, the City remains strongly committed to prioritising such investments, provided they continue to offer rates that are competitive with those of other financial institutions.

Rates Debt Recovery

For 2025-26, the total collectible rates and charges - which include net arrears, annual levies, and part-year rating - are \$167.63 million.

As of 30 September, the City had collected \$83.12 million, representing 49.59% of the total. This leaves an outstanding balance of \$84.50 million (50.41%). After excluding deferred rates of \$1.16 million, the remaining collectible balance stands at \$83.34 million (49.72%).

The City received \$0.73 million in rate prepayments for next year. It also collected \$0.22 million in underground power charges during the third year of a ten-year plan.

There are currently 35 properties with overdue rates subject to debt recovery, comprising \$0.26 million in rates and legal fees. This compares to 43 properties and \$0.38 million last month. Formal debt recovery proceedings commence when ratepayers have unpaid rates and have not arranged instalment or alternative payments, nor requested relief under the City's Financial Hardship Policy.

Trade and Sundry Debtors

The City had \$1.98 million in outstanding trade and sundry debtors to the end of September (down from \$2.68 million last month).

The value of debts overdue by more than 90 days reduced slightly to \$0.11 million, compared to \$0.15 million in the previous month. However, the proportion of these debts as a share of total outstanding debt increased marginally to 5.58% (from 5.54%) due to the overall reduction in total debtor balances. This reflects timing differences in invoicing and payments rather than any deterioration in debt collection performance.

The 90-day debtors include \$51k from Naval Base shacks and \$22k from landfill customers, both of which are actively managed.



Strategic Plans/Policy ImplicationsListening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

Budget/Financial Implications

Following recent Council decisions, the FY2025-26 budget surplus has been updated from \$300,000 to \$446,804, reflecting an overall increase of \$146,804. Additional information is available in Note 8 of the financial report.

Legal Implication/s

N/A

Community Consultation

N/A

Risk Management Implications

Council reviews its budget monthly to monitor revenue, expenses, and financial status, ensuring timely identification of risks.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

CITY OF COCKBURN
MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the Period Ended 30 September 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2025

SUMMARY INFORMATION

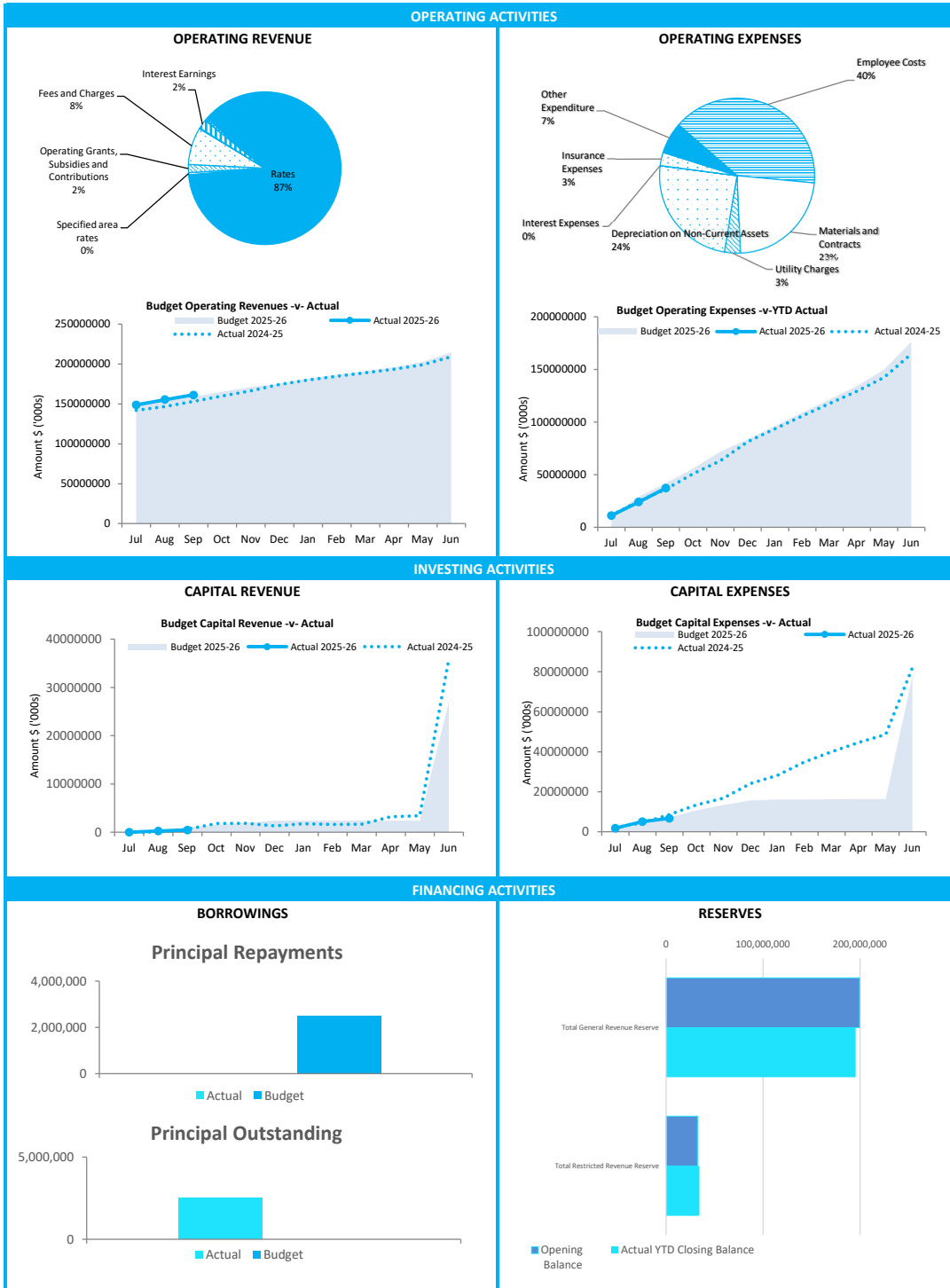
Funding surplus / (deficit) Components					
Funding surplus / (deficit)					
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	
Opening	\$2.47 M	\$2.47 M	\$10.74 M	\$8.27 M	
Closing	\$0.45 M	\$117.96 M	\$137.69 M	\$19.73 M	
Refer to Statement of Financial Activity					
Cash and financial assets					
	\$311.50 M	% of total			
Unrestricted Cash	\$80.64 M	25.9%			
Restricted Cash	\$230.86 M	74.1%			
Refer to Note 2 - Cash and Financial Assets					
Key Operating Activities					
Amount attributable to operating activities					
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)		
\$43.21 M	\$117.81 M	\$130.67 M	\$12.85 M		
Refer to Statement of Financial Activity					
				Employee Cost	
				YTD Actual (\$18.98 M) % Variance	
				YTD Budget (\$19.66 M) (3.5%)	
				Refer to Statement of Financial Activity	
Rates Revenue		Fees and Charges		Materials & Contracts	
YTD Actual	\$141.10 M % Variance	YTD Actual	\$12.67 M % Variance	YTD Actual	(\$10.84 M) % Variance
YTD Budget	\$140.38 M 0.0%	YTD Budget	\$13.17 M (3.7%)	YTD Budget	(\$15.46 M) (29.9%)
Refer to Statement of Financial Activity		Refer to Statement of Financial Activity		Refer to Statement of Financial Activity	
Key Investing Activities					
Amount attributable to investing activities					
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)		
(\$49.02 M)	(\$6.11 M)	(\$5.77 M)	\$0.34 M		
Refer to Statement of Financial Activity					
Proceeds on sale		Asset Acquisition		Capital Grants	
YTD Actual	\$0.56 M %	YTD Actual	\$6.79 M % Spent	YTD Actual	(\$0.39 M) % Received
Amended Budget	\$1.73 M 32.7%	Amended Budget	\$77.81 M 8.7%	Amended Budget	(\$21.84 M) 1.8%
Refer to Note 3 - Disposal of Assets		Refer to Note 4 - Capital Acquisition		Refer to Note 4 - Capital Acquisition	
Key Financing Activities					
Amount attributable to financing activities					
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)		
\$3.79 M	\$3.79 M	\$2.05 M	(\$1.73 M)		
Refer to Statement of Financial Activity					
Borrowings		Reserves			
Principal repayments	\$0.00 M	Reserves balance	\$229.75 M		
Interest expense	\$0.01 M	Interest earned	\$0.24 M		
Principal due	\$2.50 M				
Refer to Note 5 - Borrowings		Refer to Note 6 - Cash Reserves			

This information is to be read in conjunction with the accompanying Financial Statements and notes.



**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2025**

SUMMARY INFORMATION - GRAPHS



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDED 30 SEPTEMBER 2025**

	2025/26 YTD Actual	2025/26 Amended Budget	2025/26 Adopted Budget
	\$	\$	\$
Revenue			
Rates	141,103,630	141,460,000	141,460,000
Grants, subsidies and contributions	2,757,058	15,936,394	15,884,335
Fees and charges	12,674,261	43,832,904	43,832,904
Service charges	223,326	200,000	200,000
Interest revenue	3,170,605	13,135,800	13,135,800
	159,928,880	214,565,098	214,513,039
Expenses			
Employee costs	(18,983,607)	(85,494,535)	(85,494,535)
Materials and contracts	(10,835,140)	(61,196,307)	(59,467,942)
Utility charges	(1,560,389)	(6,768,187)	(6,768,187)
Depreciation	(11,530,271)	(47,678,961)	(47,678,961)
Finance costs	(12,921)	(170,229)	(170,229)
Insurance	(1,304,691)	(2,804,500)	(2,804,500)
Other expenditure	(3,099,578)	(14,916,773)	(14,916,773)
	(47,326,597)	(219,029,492)	(217,301,127)
Net operating result	112,602,283	(4,464,394)	(2,788,088)
Capital grants, subsidies and contributions	451,055	27,064,183	24,687,971
Profit/(loss) on disposal of assets	563,772	929,373	696,173
	1,014,827	27,993,556	25,384,144
Net result for the period	113,617,110	23,529,162	22,596,056
Other comprehensive income for the period			
<i>Items that will not be reclassified subsequently to profit or loss</i>			
Changes in asset revaluation surplus	0	0	0
Share of comprehensive income of associates accounted for using the equity method	0	0	0
Total other comprehensive income for the period	0	0	0
Total comprehensive income for the period	113,617,110	23,529,162	22,596,056

This statement is to be read in conjunction with the accompanying notes.

**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2025**

BY NATURE OR TYPE

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	2,466,697	2,466,697	10,735,350	8,268,653	335.21%	▲
Revenue from operating activities							
Rates		140,800,000	139,742,146	140,423,282	681,136	0.49%	▲
Specified area rates		660,000	635,019	680,348	45,329	7.14%	
Operating grants, subsidies and contributions		15,936,394	2,981,324	2,757,058	(224,266)	(7.52%)	
Fees and charges		43,832,904	13,166,851	12,674,261	(492,590)	(3.74%)	▼
Service charges		200,000	0	223,326	223,326	0.00%	
Interest earnings		13,135,800	2,669,913	3,170,605	500,692	18.75%	▲
Other revenue		0	0	975,000	975,000	0.00%	
		214,565,098	159,195,253	160,903,880	1,708,627	1.07%	
Expenditure from operating activities							
Employee costs		(85,494,535)	(19,664,998)	(18,983,607)	681,391	3.46%	▲
Materials and contracts		(61,196,307)	(15,464,198)	(10,835,140)	4,629,058	29.93%	▲
Utility charges		(6,768,187)	(1,306,175)	(1,560,389)	(254,214)	(19.46%)	
Depreciation on non-current assets		(47,678,961)	(11,530,271)	(11,530,271)	0	0.00%	
Interest expenses		(170,229)	(39)	(12,921)	(12,882)	(33030.77%)	
Insurance expenses		(2,804,500)	(1,218,999)	(1,304,691)	(85,692)	(7.03%)	
Other expenditure		(14,916,773)	(3,396,866)	(3,099,578)	297,288	8.75%	
		(219,029,492)	(52,581,546)	(47,326,597)	5,254,949	9.99%	
Non-cash amounts excluded from operating activities	1(a)	47,678,961	11,201,121	17,090,362	5,889,241	52.58%	▲
Amount attributable to operating activities		43,214,567	117,814,828	130,667,645	12,852,817		
Investing activities							
Proceeds from non-operating grants, subsidies and contributions		27,064,183	1,006,410	451,055	(555,355)	(55.18%)	▼
Proceeds from disposal of assets	3	1,726,137	93,280	563,772	470,492	504.39%	▲
Payments for property, plant and equipment and infrastructure	4	(77,810,175)	(7,208,579)	(6,786,082)	422,497	5.86%	▲
Amount attributable to investing activities		(49,019,855)	(6,108,889)	(5,771,255)	337,634		
Financing Activities							
Transfer from reserves	6	55,661,819	55,661,819	8,290,171	(47,371,649)	(85.11%)	▼
Repayment of debentures	5	(2,500,000)	(2,500,000)	0	2,500,000	100.00%	▲
Transfer to reserves	6	(49,376,425)	(49,376,425)	(6,235,967)	43,140,458	87.37%	▲
Amount attributable to financing activities		3,785,394	3,785,394	2,054,204	(1,731,191)		
Closing funding surplus / (deficit)	1(c)	446,804	117,958,030	137,685,943	19,727,913		

KEY INFORMATION

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.



KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 30 SEPTEMBER 2025

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.



STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2025

STATUTORY REPORTING BY BUSINESS UNIT

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	2,466,697	2,466,697	10,735,350	8,268,653	335.21%	▲
Revenue from operating activities							
Office of the CEO		0	0	975,000	975,000	0.00%	
Strategy & Integrated Planning		0	0	0	0	0.00%	
Legal and Compliance		1,200	300	540	240	80.00%	
Finance		161,284,020	143,160,194	145,330,305	2,170,111	1.52%	▲
Library & Cultural Services		241,880	20,630	43,747	23,117	112.06%	
Recreation Infrastructure & Services		17,516,049	4,109,969	4,553,504	443,535	10.79%	▲
Community Development & Services		8,434,361	2,579,871	1,174,473	(1,405,398)	(54.48%)	▼
Community Safety & Ranger Services		1,331,549	151,817	227,516	75,699	49.86%	
Development and Compliance		3,340,783	1,310,875	1,563,691	252,816	19.29%	
Planning		484,898	71,500	2,250	(69,250)	(96.85%)	
Sustainability & Environment		568,558	301,534	280,469	(21,065)	(6.99%)	
Operations & Maintenance		16,700,562	5,928,428	5,158,032	(770,396)	(12.99%)	▼
Projects		42,409	16,964	1,523	(15,441)	(91.02%)	
Property & Assets		4,518,830	1,512,453	1,464,087	(48,366)	(3.20%)	
Business and Economic Development		0	0	5,565	5,565	0.00%	
People Culture and Safety		100,000	30,720	123,178	92,458	300.97%	
		214,565,099	159,195,255	160,903,880	1,708,625		
Expenditure from operating activities							
Office of the CEO		(3,832,194)	(832,337)	(530,139)	302,198	36.31%	▲
Strategy & Integrated Planning		(392,946)	(99,152)	(173,837)	(74,685)	(75.32%)	
Legal and Compliance		(2,896,958)	(494,265)	(470,028)	24,237	4.90%	
Finance		(7,529,747)	(2,225,092)	(2,158,653)	66,439	2.99%	
Information & Technology		(12,960,805)	(5,426,440)	(3,898,631)	1,527,809	28.15%	▲
Procurement		(1,215,832)	(278,567)	(273,210)	5,357	1.92%	
Library & Cultural Services		(8,914,048)	(1,902,367)	(1,782,476)	119,891	6.30%	
Recreation Infrastructure & Services		(20,245,531)	(5,169,909)	(4,193,654)	976,255	18.88%	▲
Community Development & Services		(14,121,550)	(2,977,922)	(2,721,197)	256,725	8.62%	
Community Safety & Ranger Services		(7,086,801)	(1,497,401)	(1,406,287)	91,114	6.08%	
Development and Compliance		(7,622,761)	(1,638,126)	(1,545,509)	92,617	5.65%	
Planning		(4,156,437)	(930,353)	(932,530)	(2,177)	(0.23%)	
Sustainability & Environment		(4,963,115)	(1,144,536)	(670,510)	474,026	41.42%	▲
Operations & Maintenance		(98,802,006)	(22,899,265)	(21,591,994)	1,307,271	5.71%	▲
Projects		(1,484,405)	(407,560)	(95,613)	311,947	76.54%	▲
Property & Assets		(13,950,685)	(2,327,369)	(3,115,423)	(788,054)	(33.86%)	▼
Advocacy and Engagement		(1,367,635)	(423,117)	(231,557)	191,560	45.27%	
Communications and Marketing		(1,812,557)	(420,155)	(374,563)	45,592	10.85%	
Customer Experience		(1,394,184)	(318,315)	(305,697)	12,618	3.96%	
Business and Economic Development		(1,374,089)	(306,522)	(229,706)	76,816	25.06%	
People Culture and Safety		(5,460,814)	(1,426,203)	(1,181,051)	245,152	17.19%	
Internal Recharging		2,555,606	563,427	555,668	(7,759)	1.38%	
		(219,029,494)	(52,581,546)	(47,326,597)	5,254,949		
Non-cash amounts excluded from operating activities	1(a)	47,678,961	11,201,121	17,090,362	5,889,241	52.58%	▲
Amount attributable to operating activities		43,214,566	117,814,830	130,667,645	12,852,815		
Investing Activities							
Proceeds from non-operating grants, subsidies and contributions		27,064,183	1,006,410	451,055	(555,355)	(55.18%)	▼
Proceeds from disposal of assets	3	1,726,137	93,280	563,772	470,492	504.39%	▲
Payments for property, plant and equipment and infrastructure	4	(77,810,175)	(7,208,579)	(6,786,082)	422,497	5.86%	▲
Amount attributable to investing activities		(49,019,855)	(6,108,889)	(5,771,255)	337,634		
Financing Activities							
Transfer from reserves	6	55,661,819	55,661,819	8,290,171	(47,371,649)	(85.11%)	▼
Payments for principal portion of lease liabilities		0	0	0	0	0.00%	
Repayment of debentures	5	(2,500,000)	(2,500,000)	0	2,500,000	100.00%	▲
Transfer to reserves	6	(49,376,425)	(49,376,425)	(6,235,967)	43,140,458	87.37%	▲
Amount attributable to financing activities		3,785,394	3,785,394	2,054,204	(1,731,191)		
Closing funding surplus / (deficit)	1(c)	446,804	117,958,030	137,685,943	19,727,911		

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to #REF!

#REF!

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2025**

STATEMENT OF FINANCIAL POSITION

	Year to Date 30 September 2025	Last Year Closing 30 June 2025
	\$	\$
Current Assets		
Cash and cash equivalents	15,260,383	17,004,553
Financial assets	174,500,000	147,000,000
Trade and other receivables	96,365,398	18,707,162
Inventories	41,232	31,283
Total Current Assets	286,167,013	182,742,998
Non-Current Assets		
Trade and other receivables	4,713,277	4,734,842
Other financial assets	121,898,514	96,898,787
Property, plant and equipment Infrastructure	421,728,362	420,069,827
	1,253,561,030	1,259,963,754
Total Non-Current Assets	1,801,901,183	1,781,667,210
Total Assets	2,088,068,196	1,964,410,208
Current Liabilities		
Trade and other payables	24,523,348	21,715,040
Other liabilities	2,402,786	2,583,223
Lease liabilities	634,094	634,094
Borrowings	2,500,000	2,500,000
Employee related provisions	10,540,153	10,184,509
Total Current Liabilities	40,600,381	37,616,866
Non-Current Liabilities		
Other liabilities	24,063,100	18,068,827
Borrowings	0	0
Employee related provisions	1,859,141	1,771,051
Other provisions	43,117,533	43,117,533
Total Non-Current Liabilities	69,039,774	62,957,411
Total Liabilities	109,640,155	100,574,277
Net Assets	1,978,428,041	1,863,835,931
Equity		
Retained surplus	765,281,194	648,263,778
Reserve accounts	229,753,490	232,178,796
Revaluation surplus	983,393,355	983,393,355
Total Equity	1,978,428,041	1,863,835,931

This statement is to be read in conjunction with the accompanying notes.

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2025**

BASIS OF PREPARATION

BASIS OF PREPARATION

REPORT PURPOSE

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, Regulation 34. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads paragraph 15* and *AASB 116 Property, Plant and Equipment paragraph 7*.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 30 September 2025

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2025

NOTE 1
STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

	Notes	Amended Budget	YTD Budget (a)	YTD Actual (b)
Non-cash and non-current items excluded from operating activities				
		\$	\$	\$
Adjustments to operating activities				
Less: Movement in liabilities associated with restricted cash				5,450,436
Add: Movement in Pensioner Rates & ESL (non-current)		0	0	21,565
Movement in employee benefit provisions (non-current)		0	0	88,090
Add: Depreciation on assets		47,678,961	11,201,121	11,530,271
Total non-cash items excluded from operating activities		47,678,961	11,201,121	17,090,362

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

		Last Year Closing	This Time Last Year	Year to Date
		30 June 2025	30 September 2024	30 September 2025
Adjustments to net current assets				
Less: Reserves - restricted cash	6	(231,807,695)	(216,109,250)	(229,753,490)
Less: Bonds & deposits		(2,456,724)	(4,619,849)	(3,000,561)
Add: Borrowings	5	2,500,000	2,500,000	2,500,000
Add: Lease liabilities		634,094	104,471	634,094
Add: Financial assets at amortised cost - non-current	2	96,739,548	140,257,763	121,739,275
Total adjustments to net current assets		(134,390,777)	(77,866,865)	(107,880,682)
Cash and cash equivalents	2	17,004,553	13,546,530	15,260,383
Financial assets at amortised cost	2	147,000,000	141,000,000	174,500,000
Rates receivables		2,029,658	76,393,167	81,286,692
Receivables		12,766,317	15,329,015	11,830,442
Other current assets		3,942,470	2,632,963	3,289,496
Less: Current liabilities				
Payables		(21,715,040)	(21,288,056)	(24,523,348)
Borrowings	5	(2,500,000)	(2,500,000)	(2,500,000)
Contract liabilities	7	(2,583,223)	(5,220,048)	(2,402,786)
Lease liabilities		(634,094)	(104,471)	(634,094)
Provisions	7	(10,184,509)	(10,198,351)	(10,540,153)
Less: Total adjustments to net current assets	1(b)	(134,390,777)	(77,866,865)	(107,880,682)
Closing funding surplus / (deficit)		10,735,350	131,723,876	137,685,943

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2025

OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total	Institution
		\$	\$	Cash \$	
Cash on hand					
Cash at bank	Cash and cash equivalents	5,238,433	0	5,238,433	NATIONAL AUSTRALIA BANK
Cash on hand	Cash and cash equivalents	21,950	0	21,950	
Term deposits - current	Cash and cash equivalents	10,000,000	0	10,000,000	NATIONAL AUSTRALIA BANK
Term deposits - current	Financial assets at amortised cost	0	5,500,000	5,500,000	BANK OF QUEENSLAND
Term deposits - current	Financial assets at amortised cost	0	2,500,000	2,500,000	COMMONWEALTH BANK
Term deposits - current	Financial assets at amortised cost	25,875,407	14,124,593	40,000,000	ING BANK
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	AUSWIDE BANK
Term deposits - current	Financial assets at amortised cost	0	7,500,000	7,500,000	WESTPAC
Term deposits - current	Financial assets at amortised cost	39,500,000	0	39,500,000	NATIONAL AUSTRALIA BANK
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	SUNCORP
Term deposits - current	Financial assets at amortised cost	0	2,000,000	2,000,000	CREDIT UNION AUSTRALIA
Term deposits - current	Financial assets at amortised cost	0	11,000,000	11,000,000	JUDO BANK
Term deposits - current	Financial assets at amortised cost	0	3,500,000	3,500,000	AMP
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	DEFENCE BANK
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	AMB
Term deposits - current	Financial assets at amortised cost	0	51,000,000	51,000,000	RABOBANK
Other investment - non current	Financial assets at amortised cost	0	739,275	739,275	BARCLAYS BANK
Other investment - non current	Financial assets at amortised cost	0	5,000,000	5,000,000	DEFENCE BANK
Other investment - non current	Financial assets at amortised cost	0	3,000,000	3,000,000	JUDO BANK
Other investment - non current	Financial assets at amortised cost	0	21,000,000	21,000,000	NATIONAL AUSTRALIA BANK
Other investment - non current	Financial assets at amortised cost	0	6,000,000	6,000,000	CREDIT UNION AUSTRALIA
Other investment - non current	Financial assets at amortised cost	0	48,000,000	48,000,000	RABOBANK
Other investment - non current	Financial assets at amortised cost	0	38,000,000	38,000,000	ING BANK
Total		80,635,790	230,863,868	311,499,657	
Comprising				Total	
		\$	\$	Cash	
Cash and cash equivalents		15,260,383	0	15,260,383	
Financial assets at amortised cost		65,375,407	230,863,868	296,239,275	
		80,635,790	230,863,868	311,499,657	

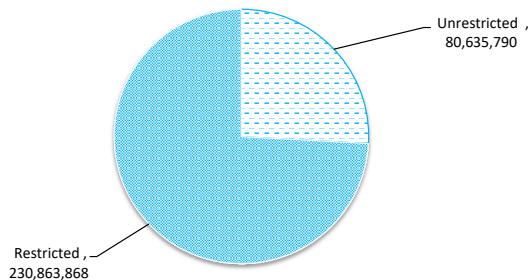
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

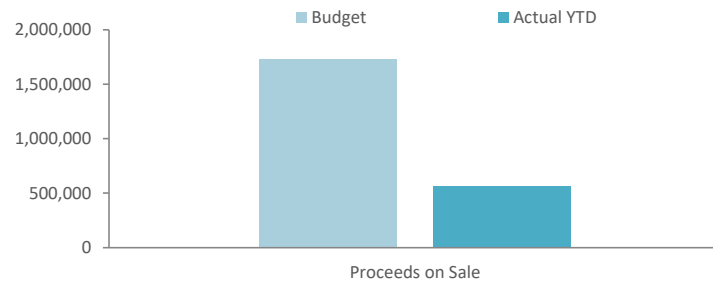
Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2025

OPERATING ACTIVITIES
NOTE 3
DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and Machinery								
		796,764	1,726,137	929,373	0	0	563,772	563,772	0
	Freehold Land								
	Lot 100 32 Plantagenet, Hamilton Hill	0	0	0	0	0	0	0	0
	Lot 303 Wattleup Road, Hammond Park		0	0	0		0	0	0
		796,764	1,726,137	929,373	0	0	563,772	563,772	0



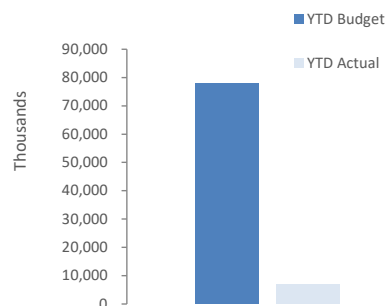
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2025

INVESTING ACTIVITIES
NOTE 4
CAPITAL ACQUISITIONS

Capital acquisitions	Amended		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Land	11,400,000	0	0	0
Buildings	18,871,429	1,447,337	1,967,167	519,831
Furniture and equipment	407,297	200,091	325,737	125,646
Plant and equipment	10,210,710	2,305,974	1,762,014	(543,959)
Information technology	0	0	0	0
Infrastructure - roads	18,548,382	1,245,994	676,148	(569,847)
Infrastructure - drainage	2,993,240	549,369	566,520	17,151
Infrastructure - footpath	2,615,023	339,964	396,492	56,527
Infrastructure - parks hard	8,126,880	548,831	473,651	(75,180)
Infrastructure - parks landscaping	2,514,640	0	23,453	23,453
Infrastructure - landfill site	1,465,573	368,218	144,246	(223,972)
Infrastructure - marina	257,000	102,800	0	(102,800)
Infrastructure - coastal	400,000	100,000	450,654	350,654
Payments for Capital Acquisitions	77,810,175	7,208,579	6,786,082	(422,497)
Total Capital Acquisitions	77,810,175	7,208,579	6,786,082	(422,497)
Capital Acquisitions Funded By:				
	\$	\$	\$	\$
Capital grants and contributions	(21,836,218)	0	(393,469)	(393,469)
Proceeds from disposal of assets	(1,726,137)	(93,280)	(563,772)	(470,492)
Cash backed reserves				
Open Space Infrastructure	(10,864,479)	(505,461)	(248,325)	257,136
Plant & Equipment	(7,830,429)	(351,736)	(515,645)	(163,909)
Technology	(138,644)	(55,458)	0	55,458
Building Infrastructure	(14,275,030)	(1,395,128)	(1,438,128)	(43,001)
Commercial Landfill	(1,965,573)	(368,218)	(107,678)	260,541
Land Management	0	0	0	0
Roads Infrastructure	(12,960,611)	(1,058,811)	(1,128,195)	(69,384)
Climate Change Mitigation	(261,170)	(98,468)	0	98,468
Port Coogee Special Maintenance SAR	(133,333)	(33,333)	(133,333)	(100,000)
Waste Management	0	0	0	0
Project Contingency	(2,875,762)	(247,744)	(348,377)	(100,633)
Port Coogee Marina	(257,000)	(102,800)	0	102,800
Port Coogee Waterways WEMP	(266,667)	(66,667)	(266,667)	(200,000)
Contribution - operations	(2,419,122)	(2,831,476)	(1,642,493)	1,188,983
Capital funding total	(77,810,175)	(7,208,579)	(6,786,082)	422,497

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2025**

**FINANCING ACTIVITIES
NOTE 5
BORROWINGS**

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2025	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and culture										
To assist fund the Cockburn Central West development	8	2,500,000	0	0	0	2,500,000	2,500,000	0	12,921	350,000
C/Fwd Balance		2,500,000	0	0	0	2,500,000	2,500,000	0	12,921	350,000
Total		2,500,000	0	0	0	2,500,000	2,500,000	0	12,921	350,000
Current borrowings		2,500,000					2,500,000			
Non-current borrowings		0					0			
		2,500,000					2,500,000			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2025

OPERATING ACTIVITIES

NOTE 6

CASH RESERVES

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue									
Open Space Infrastructure	5,571,044	0	0	7,500,000	477,435	(10,884,479)	(269,565)	550,679	5,778,914
Plant & Equipment	9,831,552	0	0	4,000,000	0	(7,830,929)	(987,699)	5,231,547	8,843,853
Technology	5,102,501	0	0	500,000	0	(1,068,644)	(55,518)	3,625,870	5,046,983
Building Infrastructure	80,637,329	0	0	13,500,000	0	(14,431,428)	(1,455,989)	75,375,373	79,181,340
Commercial Landfill	32,506,773	0	0	4,100,000	0	(2,535,573)	(111,125)	34,250,674	32,395,648
Land Management	3,462,511	0	0	1,944,332	0	0	0	5,386,246	3,462,511
Roads Infrastructure	26,711,431	0	0	12,500,000	0	(12,960,611)	(1,128,195)	26,233,641	25,583,236
Naval Base Shacks	1,528,049	0	0	30,000	0	0	0	1,521,186	1,528,049
Risk	1,880,171	0	0	250,000	0	0	0	2,130,171	1,880,171
Climate Change Mitigation	2,577,608	0	0	500,000	0	(261,170)	0	2,570,268	2,577,608
Waste Management	11,793,639	0	0	2,000,000	0	0	0	13,825,438	11,793,639
Project Contingency	14,954,238	0	0	1,392,093	0	(4,440,280)	(551,896)	11,951,813	14,402,342
Port Coogee Marina	2,907,822	0	0	500,000	0	(257,000)	0	2,893,822	2,907,822
Total General Revenue Reserve	199,464,669	0	0	48,716,425	477,435	(54,670,114)	(4,559,987)	185,546,728	195,382,117
Restricted Revenue									
Port Coogee Waterways WEMP	726,879	0	6,714	0	0	(566,667)	(266,667)	333,333	466,926
Port Coogee Special Maintenance SAR	2,421,264	0	22,632	460,000	0	(383,255)	(237,559)	2,576,745	2,206,336
Port Coogee Waterways SAR	579,676	0	6,106	125,000	124,357	0	0	695,000	710,140
Naval Base Shack Removal	1,031,930	0	9,521	0	0	0	0	993,077	1,041,451
Cockburn Coast SAR	171,877	0	2,055	75,000	77,389	(41,784)	(10,860)	233,216	240,461
POS Cash in Lieu	6,087,941	0	56,232	0	0	0	0	5,649,812	6,144,173
Developer Contribution Plans - Various	15,612,103	0	136,858	0	5,316,668	0	(3,090)	12,865,594	21,062,539
Restricted Funding	5,711,356	0	0	0	0	0	(3,212,008)	7,792,175	2,499,348
Total Restricted Revenue Reserve	32,343,026	0	240,118	660,000	5,518,414	(991,706)	(3,730,184)	31,138,952	34,371,374
Total Cash Reserve	231,807,695	0	240,118	49,376,425	5,995,849	(55,661,819)	(8,290,171)	216,685,681	229,753,491

KEY INFORMATION

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2025

OPERATING ACTIVITIES
NOTE 7
OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2025	Liability Increase	Liability Reduction	Closing Balance 30 September 2025
		\$	\$	\$	\$
Contract liabilities					
Unspent grants, contributions and reimbursements - non-operating		2,583,223	493,644	(674,081)	2,402,786
Total unspent grants, contributions and reimbursements		2,583,223	493,644	(674,081)	2,402,786
Provisions					
Annual leave		4,919,482	20,432,836	(20,077,192)	5,275,126
Long service leave		5,265,027	0	0	5,265,027
Total Provisions		10,184,509	20,432,836	(20,077,192)	10,540,153
Total other current liabilities		12,767,732	20,926,480	(20,751,273)	12,942,939
Amounts shown above include GST (where applicable)					

KEY INFORMATION

Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2025

NOTE 8
BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Project/ Activity	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
Budget adoption							
Various	Expenditure Review Committee July 2025		Operating Expenses			(7,800)	300,000
GL 960	Adjustment CF opening balance	OCM 14 Oct 2025	Opening Surplus(Deficit)		74,604		292,200
OP 4888	Project plan has been deferred in line with 10 yr plan	OCM 14 Oct 2025	Operating Expenses		100,000		366,804
OP 4886	Project plan has been deferred in line with 10 yr plan	OCM 14 Oct 2025	Operating Expenses		50,000		466,804
OP 6011	Emergency works required to increase stormwater capacity	OCM 14 Oct 2025	Operating Expenses			(20,000)	516,804
OP 9768	5yr asset revaluation for land, building, waste & marina as per regulation	OCM 14 Oct 2025	Operating Expenses			(50,000)	496,804
				0	224,604	(77,800)	446,804



14.3 Infrastructure Services

14.3.1 (2025/MINUTE NO 0209) RFT 20/2025 Electrical Services - Citywide Maintenance, Repairs, Replacement, Testing and Design

Executive Director Infrastructure Services
Author Service Lead City Facilities
Attachments 1. Evaluation Summary (**Confidential**)

Council Decision

MOVED Cr C Stone SECONDED Cr T Dewan

That Council ACCEPTS the tender submitted by Northlake Electrical Pty Ltd for RFT 20-2025 Citywide Maintenance, Repairs, Replacement, Testing and Design for the specific service areas of:

- (A) Facilities Citywide for an estimated contract sum of \$2,824,020.00 Ex GST for a period of three (3) years from the date of award; with City instigated options to extend the period for one (1) subsequent year period and up to an additional twelve (12) months after that, to a maximum of five (5) years, in accordance with the Submitted Schedule of Rates A Facilities Citywide; and the additional schedule of rates for determining variations and/or additional services.
- (B) Parks (Irrigation, parks lighting, parks construction) for an estimated contract sum of \$549,742.70 Ex GST for a period of one (1) year from the date of commencement of the Contract, with Principal instigated options to extend the period for an additional one (1) year period; and for up to three, twelve (12) months periods after that, to a maximum of five (5) years, in accordance with the Submitted Schedule of Rates B Parks; and the additional schedule of rates for determining variations and/or additional services.
- (C) Cockburn ARC for an estimated contract sum of \$783,852.00 Ex GST for a period of three (3) years from the date of award; with City instigated options to extend the period for one (1) subsequent year period and up to an additional twelve (12) months after that, to a maximum of five (5) years, in accordance with the Submitted Schedule of Rates C Cockburn ARC; and the additional schedule of rates for determining variations and/or additional services.

CARRIED 9/0

Background

The City of Cockburn invited tenders, seeking experienced, reliable and WA Licensed Electrical Contractor(s) to conduct scheduled and reactive Electrical Services at the Principal's facilities throughout the City of Cockburn. This includes various administration buildings, community centers, sports clubrooms, libraries, residential housing, toilet blocks, irrigation cabinets, lighting, barbecues etc.



The Contractor is required to provide all labour and materials required to carry out the works, plus all tools, plant and equipment, (including access, transport and communication equipment) necessary to carry out the required services.

All personal protective equipment (PPE) and subsequent control measures to ensure the area of work is safe to all stakeholders. This includes appropriately securing equipment and materials in accordance with manufacturer's instructions and WHS regulations.

Tenderers were to apply for one, multiple or all the following service areas:

1. Facilities Citywide (excluding Cockburn ARC).
2. Parks (Irrigation, parks lighting, parks construction).
3. Cockburn ARC.

The proposed contract for A and C, shall be for an initial period of three (3) years from the date of commencement of the Contract, with Principal instigated options to extend the period for an additional one (1) year period; and for up to twelve (12) months after that, to a maximum of five (5) years.

The proposed contract for B, shall be for an initial period of one (1) year from the date of commencement of the Contract, with Principal instigated options to extend the period for an additional one (1) year period; and for up to three, twelve (12) months periods after that, to a maximum of five (5) years.

Tender Number 20/2025 Electrical Services - Citywide Maintenance, Repairs, Replacement, Testing and Design was advertised on Saturday 9 August 2025 in the Local Government Tenders section of the West Australian newspaper. It was displayed on the City's website between Saturday 9 August 2025 and 2.00pm (AWST) Tuesday 2 September 2025.

Submission

Tenders closed at 2.00pm (AWST) Tuesday 2 September 2025 and six (6) submissions were received from:

Tenderer's Name	Registered Business Name
Nilsen Electric	Nilsen (WA) Pty Ltd
Northlake Electrical	Northlake Electrical Pty Ltd
Paramount Power	Paramount Power Pty Ltd
Pearmans Electrical Services	Pearmans Electrical and Mechanical Services Pty Ltd
Surun Services	Surun Services Pty Ltd
Gilmour & Jooste Electrical	The Trustee for the Gilmour Trust & The Trustee for the Jooste Family Trust



ReportCompliance Criteria

The following criteria were used to determine whether the submissions received were compliant:

Compliance Criteria	
(a)	Compliance with the Request Document.
(b)	Compliance with the conditions of Responding and Tendering.
(c)	Compliance with the General and Special Conditions of Contract.
(d)	Compliance with and completion of the Price Schedule in the format provided.
(e)	Completion of Qualitative Criteria
(f)	Compliance with ACCC Requirements and completion of Certificate of Warranty.

All six (6) tenderers were deemed compliant.

Evaluation Criteria

Evaluation Criteria	Weighting Percentage
Demonstrated Experience	15%
Methodology	20%
Sustainability	10%
Local/Regional	5%
Tendered Price	50%
TOTAL	100%

Tender Intent/ Requirements

The intent of this tender is to select suitably experienced WA licensed, Electrical Contractor(s) to provide electrical services that may include maintenance, repairs, replacement, testing and design at various buildings, properties, parks and reserves throughout the City of Cockburn.

Evaluation Panel

Name	Position
Shane Pike (Chair)	Service Lead City Facilities
Lou Viera	Group Manager Parks, Fleet and Waste
Neil Dumais	Service Lead Parks – Parks Services
Chantelle Hanrahan	Acting Director Corporate and System Services
Glenn Pethick	Senior Business Operations Team Leader
Probity Role:	
Lenny Covich	Contracts Officer



Scoring Table

The tables below summarise the different options available under the tender:

Schedule A – Facilities City Wide

Tenderer's Name	Percentage Score		
	Non-Cost Evaluation	Cost Evaluation	Total
	50%	50%	100%
Northlake Electrical**	38.96%	50.00%	88.96%
Nilsen Electric	34.08%	40.35%	74.43%
Paramount Power	28.50%	23.05%	51.55%
Pearmans Electrical Services	33.06%	36.22%	69.28%
Surun Services	32.34%	37.84%	70.18%
Gilmour & Jooste Electrical	29.28%	41.89%	71.17%

** Recommended Submission

Schedule B – Parks

Tenderer's Name	Percentage Score		
	Non-Cost Evaluation	Cost Evaluation	Total
	50%	50%	100%
Northlake Electrical**	38.96%	50.00%	88.96%
Paramount Power	28.50%	33.86%	62.36%
Pearmans Electrical Services	33.06%	30.81%	63.87%

** Recommended Submission

Schedule C – Cockburn ARC

Tenderer's Name	Percentage Score		
	Non-Cost Evaluation	Cost Evaluation	Total
	50%	50%	100%
Northlake Electrical	38.96%	50.00%	88.96%
Nilsen Electric	34.08%	41.59%	75.67%
Paramount Power	28.50%	22.23%	50.73%
Pearmans Electrical Services	33.06%	40.81%	73.87%
Surun Services	32.34%	32.57%	64.91%
Gilmour & Jooste Electrical	29.28%	38.67%	67.95%

** Recommended Submission



*Evaluation Criteria Assessment*Demonstrated Experience

All tenderers are reputable well-known companies within the Electrical Services industry. All six tenderers submitted for both the Facilities Citywide and ARC specifications, three of the six inputted submissions for the Parks specification. All six scored above the minimum with Northlake Electrical scoring the highest. Paramount Electrical scored the least for this criterion. Six tenderers demonstrated that they have the experience to meet the Principals requirements as detailed in the Specification. Five tenderers identified relevant previous experience with similar jobs for other local governments. Northlake Electrical and Pearmans scores were reflective of their organisation chart and structure and three highly comparable Local Government contracts.

Methodology

Northlake Electrical provided a detailed methodology, asset register, and use of software integration for account management, demonstrating a good understanding of the requirements. Nilsen Electric and Pearmans Electrical Services utilise a similar software with demonstrated satisfactory outcomes. The other tenderers provided similar information resulting in slightly lowers scores for this criterion.

Sustainability

Four tenderers did not satisfy this criterion, with Northlake Electrical best demonstrating their understanding of the Principal's sustainability values and objectives. Surun Services ranked second in this criterion as a certified carbon neutral business.

Local

Northlake Electrical and Nilsen Electric scored the highest for this criterion as registered businesses within City of Cockburn boundaries, with local staff and use of local suppliers. All other suppliers are located outside the City's boundaries, with Surun Services located within the South West Metropolitan Group.

Summation

The evaluation panel recommends that Council accept the submissions from Northlake Electrical as being the most advantageous tenderer to deliver the requirement for RFT 20/2025 Electrical Services - Citywide Maintenance, Repairs, Replacement, Testing and Design, for all service areas.

Northlake Electrical ranked first in the qualitative and overall assessment. Northlake Electrical achieved a strong positive rating in respect to their reference checks with the panel satisfied that they have met all the criteria in the evaluation process.

Three distinct contracts are proposed: Schedule A – City Facilities City Wide and Schedule C – Cockburn ARC are estimated using the procurement costing model applied to the submitted Price Schedules. Schedule B relies on historical data and due to cost uncertainties, a shorter contract term will be implemented.

An independent Financial Risk Assessment has been requested, and the outcome will be available prior to the OCM.

The recommendation is based on:

- Demonstrated experience in performing similar work for other local governments
- Clear understanding of the contract requirements, including record keeping and WHS requirements to undertake the services
- The most advantageous value for money for the City.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth and local employment.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

Budget/Financial Implications

The estimated contract value for the scheduled maintenance over the five years will be sourced from City Facilities operational budgets, ARC operational, Parks Operational and Marina Operational Budgets.

The remainder of the contract value for the reactive maintenance, asset replacement, consultancy, repairs and design will be funded from individual site operational budgets and Capital funding as required.

A procurement cost model has been utilised to estimate the contract value based on the submitted rate schedules for Schedules A and C and Schedule B on historical information.

A comparison with the previous electrical contract has revealed a slight decrease (>1%) in the standard hourly rate for a licenced electrical worker with the after-hours and weekend rates increasing by (5%).

Legal Implications

Section 3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General) Regulations 1996 refers.



Community Consultation

N/A

Risk Management Implications

If the Council does not support this recommendation, the City's buildings and assets will be non-compliant and unsafe for occupancy. This will lead to an increased risk to the City reputation in managing public complaints and dissatisfaction from service standards, ultimately resulting in loss of revenue and impacting the City's brand. The above risks are considered significant and may result in the City not meeting its obligations under the current and future Workplace Health and Safety legislation.

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 11 November 2025 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



15. Reports-Standing Committee

Nil

16. Committee Minutes

Nil

17. Motions of Which Previous Notice Has Been Given

Nil



18. Notices Of Motion Given At The Meeting For Consideration At Next Meeting

18.1 Reintroduce Presenting of Petitions to Ordinary Council Meetings

The following Notice of Motion was submitted by Cr Stone:

That Council:

1. Reintroduces the presentation of petitions as an item in the Order of Business at Ordinary Council Meetings; and
2. Requests the Chief Executive Officer to prepare an amendment to the City of Cockburn Standing Orders Local Law 2016 to:
 - Include "Petitions" as a standing item in the Order of Business
 - Require that each valid petition received by the City be formally presented to Council and a report addressing the petition be provided to Council within two ordinary meetings of receipt.

19. New Business of an Urgent Nature Introduced by Members or Officers

Nil

20. Matters to be Noted for Investigation Without Debate

Nil

21. Confidential Business

Council Decision

MOVED Cr C Stone SECONDED Cr T Dewan

21.1 (2025/MINUTE NO 0210) Confidential Contractual Matter

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (c) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

- (c) *a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.*

That Council ADOPTS the Confidential Officer Resolution.

CARRIED 9/0



Council Decision

MOVED Cr C Stone SECONDED Cr T Dewan

21.2 (2025/MINUTE NO 0211) Confidential Service Report

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (a) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(a) *a matter affecting an employee or employees.*

That Council ADOPTS the Confidential Officer Recommendation.

CARRIED 9/0

22. Closure of Meeting

There being no further business, the Presiding Member closed the meeting at 8:17pm.

