

# City of Cockburn Ordinary Council Meeting Minutes

For Tuesday, 11 November 2025

These Minutes are subject to confirmation

Presiding Member's signature

Date: 9 December 2025

### Ordinary Council Meeting, Tuesday, 11 November 2025

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#### Ordinary Council Meeting, Tuesday, 11 November 2025

#### **Minutes**

#### **Attendance**

#### **Elected Members**

Mayor L Howlett Presiding Member

**Deputy Mayor Corke** West Ward Cr P Eva Central Ward Cr C Stone **Central Ward** Cr T Widenbar Central Ward Cr T Dewan **East Ward** Cr C Zhang **East Ward** Cr K Allen West Ward Cr H Srhoy West Ward

#### **Staff**

Mr D Simms Chief Executive Officer

Ms C Bywater Director Corporate and System Services

Ms K Johnson Director Community and Place
Mr A Lees Director Infrastructure Services

Ms C Catherwood Acting Director Sustainable Development and Safety

Mr J Blanchard General Counsel

Ms T Hardmeier Service Lead Governance and Council Support

Mr M Lee System Support Officer (IT Support)

Ms S D'Agnone Council Minute Officer

#### 1. Declaration of Meeting

The Presiding Member declared the meeting open at 7pm.

The Presiding Member acknowledged the Whadjuk Peoples of the Nyungar Nation who are the traditional custodians of the land on which the meeting was being held, and paid respect to their Elders both past and present, and extended that respect to First Nations Peoples who were present.

#### 2. Appointment of Presiding Member

N/A

#### 3. Disclaimer

The Presiding Member read the Disclaimer:

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position.

Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

4. Acknowledgement of Receipt of Written Declarations of Financial Interests and Conflict of Interest (by Presiding Member)

Nil

#### 5. Apologies and Leave of Absence

#### **Apology**

Cr Carol Reeve-Fowkes

#### 6. Response to Previous Public Questions Taken on Notice

#### Glenn Elliott, Success Illegal Rubbish Dumping and Anti-Social Behaviour – Biloxi Loop, Success

Q1. What are you going to do about the illegal dumping on Biloxi Loop in Success, near the Aubin Grove Train Station? We are continually living in a rubbish tip. It has gotten to the point now where there has probably been 10 or 12 complaints by residents on Biloxi Loop and the residents at 3 Biloxi Loop, which is the Department of Housing flats, are continuing to dump rubbish on our front verge. We are living in a rubbish tip. I ask the Council, what are you going to do about this continual problem, and I would like some concrete steps to stop this, because we are sick of it?

#### A1. Response provided at the meeting

The Director Infrastructure Services advised he would take the question on notice and get a review of the volume of illegal dumping that has transpired at that particular location. The City does have the capacity within the process to understand some of the material that has been dumped and maybe align that to specific people or properties.

The City will work with Rangers and CoSafe team to review that. The Department of Housing will be something that the City will have to take up and clearly identify the situation and how it can support them to be able to ensure that the frequency of dumping , as you have raised, can be reduced or mitigated.

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Q2. I understand previously the City has installed CCTV cameras in parts of the City, in what you call hotspots. We continually get Police knocking on our doors asking for video footage because we are the first street next to Aubin Grove Train Station. There is also a Department of Housing set of flats across the road. There have been multiple call outs for Police over the past three months and we have been asked multiple times for footage of that area. Can you please explain to me what would be a hotter spot for you to put video cameras in the City of Cockburn?

#### A2. Response provided at the meeting

The Director Sustainable Development and Safety advised the City only has three mobile CCTV cameras that it currently operates. The priority areas tend to be areas where there is incidents of anti-social behaviour, including physical assaults and the like. So we do prioritise different areas. In this case I will take your question on notice and in terms of when we would schedule for CCTV to go on Biloxi Loop. At this stage it depends on the current schedule and the current hotspots that are being investigated.

#### Response provide following the meeting

The City has already addressed the issue of unauthorised dumping of materials at Biloxi Loop.

The initial complaint was only received in early October 2025 and was still being actioned (response to Mr Elliot) at the time of the October OCM.

The material being dumped on the verge was household furniture, most likely the result of a tenant vacated one of the units. As such it is unlikely to be an ongoing issue.

Signs have been erected on the property fence about illegal dumping and Department of Communities requested to advise current tenants.

The staff will be getting back to Mr Elliot about the potential timing/scheduling of the City's mobile CCTV in the area.

We are also liaising with WA Police as to the nature of the incidents in order to determine whether putting a mobile CCTV unit would be of benefit to them and residents.

#### 7. Written Requests for Leave of Absence

# 7.1 (2025/MINUTE NO 0196) Leave of Absence - Cr Phil Eva 12 November to 1 December 2025

#### Council Decision

MOVED Cr C Stone SECONDED Cr K Allen

That Council approves the leave of absence request submitted by Cr P Eva from 12 November to 1 December 2025 inclusive.

CARRIED 9/0

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#### 8. Public Question Time

#### Matthew Woodthorpe, Lake Coogee

Subject: ARC Policy

- Q1. Following up from last month, what exactly was supposed to happen and has anything been worked on since then?
- A1. The Director Community and Place advised that, in line with communications with you over the past month, we have confirmed that in addition to existing entitlements available to individuals with companion cards, customers accessing physiotherapy under an NDIS-funded program will continue to have free access for their allied health personnel. Processes are being refined so staff can manage these arrangements effectively on a day-to-day basis.
- Q2. Do you honestly feel the alternative options provided are adequate for someone requiring disability specific services?
- A2. The Director advised she could not speak on behalf of the service providers but I do appreciate the challenges that you presented. The City recognises the importance of appropriate support for all customers, including those requiring disability-specific services. Where services are NDIS-funded, free access for allied health personnel will continue to be provided to support individual rehabilitation needs.
- Q3. A physiotherapist has an office directly in the entrance area, Curtin University has facilities there and Fremantle Dockers has their name on the building, but was anyone from the general disability community spoken to about this decision before it was made?
- A3. The Director advised the City has a Disability and Inclusion Officer role which was actively involved in shaping this process. In addition, the City engaged with relevant industry representatives to ensure the approach reflects inclusive practice. Feedback from customers and stakeholders continues to inform improvements to support equitable access for all community members, including people with disabilities, and certainly as we have continued our conversations with you in the last month.
- Q4. Curtin University and Fremantle Dockers have students and younger members who are in the gym space regularly. In what way does a disabled person bringing their physiotherapist disadvantage everyone else?
- A4. The Director advised there is no suggestion, and there never has been, that a customer with disability and their physiotherapist disadvantages other members. The Policy was introduced to manage external providers operating within City facilities, not to limit access or support for customers with a disability.
- Q5. Now that there is a system requiring external physiotherapists to sign in on entry, and the staff are able to note on members' accounts of special circumstances, is this going to be an option going forward for people with valid NDIS Plans?
- A5. The Director advised this process is being implemented, so customers with valid NDIS-funded services requiring physiotherapy or rehabilitation support



are permitted free access for their allied health support, and staff at Cockburn ARC manage these arrangements directly. The City is ensuring these cases are appropriately recorded and managed within the system to maintain compliance and support accessibility, and we are very happy to continue the conversation with you Mr Woodthorpe.

#### Michael Separovich, Spearwood

Subject: Sister Cities Policy

- Q1. The Sister Cities Policy that was renewed in April 2024: Elected Members may accept an invitation to visit any existing Sister City or Friendship City in the interests of maintaining an ongoing relationship. Visitation of this nature is not considered a delegation and is not funded through the Sister Cities Budget. My question is about the Mayor's trips to Split, Croatia in 2023, 2019 and 2015. For all of those trips I cannot find any record of it being an official Sister City delegation. There is no Council decision as such, my question is, is that correct?
- A1. The Chief Executive Officer advised the question would be taken on notice.
- Q2. If those were not officially sanctioned Council decisions to be a Sister City delegation by the Mayor, why are they listed on the Elected Members' Travel Registry as Sister City trips and not just regular international trips?
- A2. The Chief Executive Officer advised the question would be taken on notice.
- Q3. Why, in the 8 June 2023 Council Meeting, were Elected Members required to make a budget amendment to top up the Sister City Budget, due to the Mayor's travel to Split, if he was not travelling to Split under a Sister City delegation, and if the travel was meant to come out of his own travel budget?
- A3. The Chief Executive Officer advised the question would be taken on notice.
- Q4. Can I at least get clarification that on 8 June 2023 a budget amendment was made to top up the Sister City Budget, to make up for a shortfall?
- A4. The Chief Executive Officer advised the City's minutes are public. If it shows that in the minutes, then that would be the decision.
- Q5. Can the public receive a breakdown of those three Sister City or not Sister City trips that the Mayor made in 2023, 2019 and 2015, and can we establish by what authority those budget allocations were made? Whether they were made out of the Elected Members' Travel Budget or out of the Sister City Budget, and if they were made out of the Sister City Budget, whether they were done under delegated authority, decision of Council, or with no authority whatsoever?
- A5. The Chief Executive Officer advised the question would be taken on notice.

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#### 9. Confirmation of Minutes

## 9.1 (2025/MINUTE NO 0197) Minutes of the Ordinary Council Meeting - 14/10/2025

#### **Council Decision**

MOVED Cr C Stone SECONDED Cr T Dewan

That Council confirms the Minutes of the Ordinary Council Meeting held on Tuesday, 14 October 2025 as a true and accurate record.

**CARRIED 9/0** 

# 9.2 (2025/MINUTE NO 0198) Minutes of the Special Council Meeting - 28/10/2025

#### **Council Decision**

MOVED Cr K Allen SECONDED Cr H Srhoy

That Council confirms the Minutes of the Special Council Meeting held on Tuesday, 28 October 2025 as a true and accurate record.

CARRIED 9/0

#### 10. Deputations

The Presiding Member invited the following deputation:

#### Mathew Garbin, Kardinya

14.1.4 Preliminary Referral - Metropolitan Region Scheme (MRS) Amendment - Lot 70 (No.340) Wattleup Road, Wattleup

The Presiding Member thanked Mr Garbin for his deputation.

#### 11. Business Left Over from Previous Meeting

Nil

12. Declaration by Members who have Not Given Due Consideration to Matters Contained in the Business Paper Presented before the Meeting

Nil

#### **En Bloc Resolution**

7:26pm The following items were carried En Bloc:

14.1.2	21.1
14.2.1	21.2
14.2.2	
14.2.3	
14.2.4	
14.2.5	
14.3.1	

#### 13. Decisions Made at Electors Meeting

Nil

#### 14 Reports - CEO (and Delegates)

#### 14.1 Sustainable Development and Safety

## 14.1.1 (2025/MINUTE NO 0199) Development Contribution Plan 13 - Exercise of Clause 5.3.11.5

**Executive** Director Sustainable Development and Safety

**Author** Strategic Planning Officer and Service Manager Strategic

**Planning** 

Attachments N/A

#### **Council Decision**

MOVED Deputy Mayor P Corke SECONDED Cr T Dewan That Council:

- (1) EXERCISES clause 5.3.11.5 of Town Planning Scheme No.3 to apply a lesser Development Contribution Plan rate for the 2025 annual review than the independent certification recommends for Development Contribution Plan 13 (DCP13), with the rate to be not more than the WALGA (Local Government Index) applied to the annual rate update and escalated each quarter until the next annual review; and
- (2) NOTES in applying the lesser rate it:
  - a) seeks to be aligned in principle to how DCP13 was originally constructed.
  - b) sees the attractiveness of Cockburn as a place to invest and develop
  - seeks additional funding sources where available to supplement the DCP13 shortfall.

**LOST 4/5** 

**For:** Mayor L Howlett, Deputy Mayor P Corke, Cr P Eva, Cr H Srhoy **Against:** Cr C Stone, Cr T Widenbar, Cr T Dewan, Cr C Zhang, Cr K Allen

#### **Council Decision**

MOVED Cr T Widenbar SECONDED Cr C Stone That Council:

- (1) ATTENDS a Workshop on Development Contribution Plans; and
- (2) DEFERS this item to a Special Council Meeting to be held before the end of November 2025.

CARRIED 9/0

#### **Background**

Development contribution provisions (DCP) have been contained in Town Planning Scheme No.3 (TPS3) for a number of years.

The current provisions primarily reflect the wording from State Planning Policy 3.6 Infrastructure Contributions (SPP3.6) with some additions which clarify and deal with specific issues related to the City of Cockburn.

Some of the provisions are 'non-discretionary' in that they provide no flexibility to the administrator of the scheme. In 2020 a discretionary provision was added to provide Council the opportunity to apply flexibility in relation to the rates charged. This is clause 5.3.11.5 which reads:

'Notwithstanding clauses 5.3.11.1, 5.3.11.2(ii), 5.3.11.3 and 5.3.11.4, where the development contribution plan relates to community infrastructure, the local government may adopt a lesser rate than the independent certification recommends and make up the shortfall in accordance with clause 5.3.17.1'.

The purpose of this report is to inform Council's consideration on whether to exercise this clause which is not covered by the delegations to the Chief Executive Officer, in relation to the next review of Development Contribution Plan 13 (DCP13).

Up until the 2023/24 Financial Year, it was previously understood indexation was part of the delegation and applied to the DCP13 rate using the delegation to the Chief Executive Officer. The recommendations of this report are identical to the resolution adopted by Council at the 12 November 2024 OCM (Item 14.1.5).

#### **Submission**

N/A

#### Report

#### What are Development Contribution Plans

Development Contributions Plans are mechanisms used to ensure developers contribute fairly to the cost of infrastructure required to support new developments and subdivisions. These contributions, which can be in the form of payments or 'inkind' works, play a vital role in funding essential community infrastructure in Cockburn.

This includes roads, drainage systems, community and recreation centres, sporting facilities, libraries, and other amenities benefiting the broader community. DCPs allow for the equitable sharing of these cost between developers within Cockburn.

The ability to implement a DCP stems from State Planning Policy 3.6 – Infrastructure Contributions (SPP3.6) and is incorporated into the City of Cockburn Town Planning Scheme No.3 (TPS3).

Each year, the City is required to conduct an annual review of the infrastructure costs included in its DCPs. This review ensures that the costs, which are often based on estimates, remain current and reflect market conditions. The review involves engaging an independent appropriately qualified and experienced professional to verify the estimated costs. Once certified, this independent review can be provided to developers upon request.

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#### Extent of Development Contribution Plan 13

DCP13 is the City's largest and most extensively applied DCP, for community infrastructure applying to all residential development in the City of Cockburn. It was originally drafted around 2009, and after extensive consultation, gazetted in August 2011.

At the time, it was the first such DCP to be approved under the 2009 State Planning Policy. The adopted lifespan of DCP13 was until 30 June 2031 (far longer than the policy intended), based on a future total of 52,442 dwellings (at 2031), with just under \$150M of infrastructure to deliver.

As developments at Cockburn Coast and Treeby were rezoned, additional infrastructure was added. This was for a future total of 64,417 dwellings (as at 2031) with just over \$220M of infrastructure to deliver. All these 29 items remain in DCP13, none have been deleted.

#### Progress on delivering DCP13

Significant progress has been made in delivering on the DCP13 commitments, however, all items had originally been anticipated to be completed by 2021. As at 2025, 14 of the 29 items are complete.

Completion of infrastructure was important as it meant the 'actual cost' to be collected via the DCP was known and fixed, instead of being based on estimates and the continuing risk of construction increases.

Some of this is reflective of the enormous construction market cost increases since 2019. It would be unfair to not also acknowledge, many of the items have substantially changed in scope since 2009, meaning the local government has taken on more cost than originally planned (as the DCP will only fund the original scope).

The City recently participated in the Parliamentary Inquiry into local government sustainability. One of the matters noted was development contributions given their importance as a funding stream towards community infrastructure.

There are governance obligations when managing these DCP that are critical to observe but were seemingly created with little regard to how community needs or the construction industry might change over time.

#### Maintaining attractiveness of Cockburn as a place to invest and develop

When DCP13 was established, it was envisaged to be generally be in the order of 1–2% of the value of each new lot created by developers.

There was industry feedback at the time this would be acceptable. It is worth noting 2009 was a time where housing affordability was also a critical concern in the development and broader communities.

This warrants a reflection on how this concern was treated when DCP13 was set up, as well as changes the State has made to the overarching policy about infrastructure contributions and how this might influence Council's direction today.

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In recent years, the State has introduced a "capped rate" for newer community infrastructure DCP of \$5,000 per lot. This is in State Planning Policy 3.6 'Infrastructure Contributions'.

Taking one of Cockburn's popular greenfield development areas, Hammond Park as an example, the current rates are still consistent with these two amounts as shown in the table below:

Hammond Park land listings September 2025	Current listing price	1% of listing price	2% of listing price	Current DCP 13 rate (due for review in 2026)
Lot 107 Menzie Road (375m²)	\$430,000	\$4,300	\$8,600	
Lot 129 Calypso Drive (315m <sup>2</sup> )	\$395,000	\$3,950	\$7,900	\$5,543.99
Lot 64 Tallerack Road (375m <sup>2</sup> )	\$430,000	\$4,300	\$8,600	

This consistency seems to also apply in one of Cockburn's more established suburbs, Hamilton Hill as shown in the table below

Hamilton Hill land sales recorded August 2025	Current listing price	1% of listing price	2% of listing price	Current DCP 13 rate (due for review in 2026)
16A Lucius Road (457m²)	\$975,000	\$9,750	\$19,500	\$4,684.21
1B Bailey Street (221m²)	\$750,000	\$7,500	\$15,000	<b>Ψ4,004.∠1</b>

The DCP13 rate in practice is not applied as a percentage of the land sale price and rather a rate is set per lot/dwelling. This is because DCP13 is there to partially fund the community infrastructure needs for these new lots and the people who will live there, rather than the value of the property.

#### Summary

After 2031, the City will lose the ability to levy developers for DCP13 – unless it sought to extend the lifespan of the DCP (via scheme amendment).

Whether this would be approved would be up to the Minister for Planning and should not be presumed given the current lifespan far exceeded the State Planning Policy's intent. In the interim, efforts need to continue on delivery of the remaining DCP13 items.

Therefore, it is recommended to apply a lesser rate than the independent certification recommendations, not exceeding the WALGA (LGI) rate for the annual review (with quarterly escalation).

Some of the upcoming milestones in the administration program for DCPs is the financial auditing and the Annual Status Reports which will document progression against the capital expenditure planning, residential growth and balance of the DCP reserves. These could not be completed without the annual review being done.

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#### Strategic Plans/Policy Implications

#### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- A City that is 'easy to do business with'.
- Increased Investment, economic growth and local employment.

#### Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

• Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

#### City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

• An attractive, socially connected and diverse built environment.

#### Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

• Best practice Governance, partnerships and value for money.

#### **Budget/Financial Implications**

Development Contribution rates are based on estimates (both of growth forecasts and construction costs for remaining infrastructure items).

The reliance on estimates is less than ideal, making forward budget planning difficult for both Council and to a lesser extent, developers dealing with the City.

Development Contribution Plan 13 has a lifespan till 30 June 2031, which is a 20year period from its commencement.

Originally the infrastructure was intended for delivery in the first 11 years of operation, which has now passed. In part, this would have mitigated the risk of using estimates for construction costs.

Adopting a 'lesser rate' brings an obligation to find another source of funding to provide the remaining infrastructure. In the City's Long Term Financial Plan (LTFP), an amount has been allocated towards community infrastructure projects, as well as an estimate of external funding sources like DCP13. The assumption in the LTFP is a static amount across the years for the DCP, noting it is difficult to predict the variances in DCP income over the years. With a revised capital expenditure plan in development, this can inform the outgoing DCP funds towards items as they are completed.

In preparing the LTFP, there is a recognition of the projects in all our development contribution plans.

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#### **Legal Implications**

The City's Town Planning Scheme No.3 enables a lesser rate in the situation of DCP13 to be adopted by Council.

This clause is only able to be applied to DCP where the City is a participant (i.e. we have a municipal share to provide) and the DCP is for community infrastructure.

#### **Community Consultation**

The City is not required to consult on the annual rate review of DCPs, but it needs to undertake that review.

Advertising of each DCP occurs as part of a scheme amendment process to introduce a DCP into the City's planning scheme. This includes a draft cost and important aspects like the infrastructure item details and the methodology for calculations.

Once the reviewed rate is determined, it is published to the City's website and becomes the new rate to be applied. Before DCP rates are updated, the outcomes of the review are not publicised with developers. Rates are updated in the later part of the calendar year, generally as all required inputs are received and able to be reviewed.

There is not a 'fixed date', other than to be mindful of the last date of publication.

#### **Risk Management Implications**

Council has the discretion to exercise clause 5.3.11.5 of the Scheme, however there is no 'obligation' to do so.

Over the years, since DCP13's gazettal, Council has adopted a number of budgets and project plans for capital infrastructure related to DCP13 items.

Very strong progress has been made in delivering and/or progressing the project planning for many of the items, often well beyond the original project envisioned. Our community enjoys and benefits from some wonderful community facilities as a result.

On the other hand, there are still some facilities that have not progressed. This means their final cost is still uncertain (creating risk of the City not collecting sufficient DCP funds).

These items are costed annually based on estimates. There is a direct correlation between how much Council has invested in planning these projects and the reliability of the estimated costs.

Predictably as time goes on, costs also will generally rise, widening the gap between what the DCP will contribute and what Council will need to fund by other means.

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In the context of the above level of risk to DCP funding already exercised, there is limited additional risk taken on by exercising clause 5.3.11.5 of the Scheme to apply a lesser rate.

If Council chooses not to apply this lesser rate, this will see higher charges applied to persons and companies undertaking development in Cockburn.

This would be all developers, not simply the larger firms, but also a landowner who might be doing a two-lot subdivision in an older suburb. There is a risk these higher rates would be disputed as well as have the impact of slowing development.

Decreased development has a direct impact on the DCP reserve. Without incoming revenue, the DCP reserve is unable to pay towards projects as they reach completion (this means the local government must fund and carry this share till the DCP receives incoming revenue). This lack of momentum may also delay further project delivery.

Maintaining at least some momentum in development in Cockburn (and the related DCP revenue) could be achieved by applying a lesser rate as per the recommendation.

#### Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

# 14.1.2 (2025/MINUTE NO 0200) Initiation and Final Adoption of (Basic) Amendment No.187 to Town Planning Scheme No.3 - Local Structure Plan Rationalisations

**Executive** Director Sustainable Development and Safety

**Author** Strategic Planning Officer and Service Manager Strategic

**Planning** 

Attachments 1. Draft Scheme Amendment No. 187 Report J.

**Location** Various Locations

Owner Various

**Applicant** City of Cockburn

**Application** 109/187

Reference

#### **Council Decision**

MOVED Cr C Stone SECONDED Cr T Dewan That Council:

- (1) AMENDS the City of Cockburn Town Planning Scheme No. 3, pursuant to Section 75 of the *Planning and Development Act 2005*, by:
  - 1. Rezoning various lots within 'Development Areas 4, 5, 26, 27, 31 & 41' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R35)', 'Residential (R40)', 'Residential (R50)', 'Residential (R80)' and 'Local Centre', as depicted on the Scheme Amendment Maps.
  - 2. Reclassifying land within 'Development Areas 4, 5, 26, 27, 31 & 41' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Public Purpose Primary School' or 'Local Road', as depicted on the Scheme Amendment Map.
  - 3. Reducing the extent of the 'Development Areas 4 (DA4), 5 (DA5), 26 (DA26), 27 (DA27), & 31 (DA31)' special control area boundaries, as depicted on the Scheme Amendment Map.
  - 4. Deleting 'Development Area 41' (DA41) entirely, from within Table 9 Development Areas of the Scheme Text and the face of the Scheme Map.
  - 5. Updating the 'Region Scheme Reserves' on the Scheme Map Legend by:
    - a) Deleting 'Parks and Recreation' and replacing it with 'Regional Open Space'
    - b) Deleting 'Parks and Recreation Restricted' and replacing it with 'Regional Open Space – Restricted Public Access'
    - Deleting both 'Public Purposes University (U)' and 'Public Purposes -Technical School (TS)' and replacing them with 'Public Purposes -Tertiary Education (TE)'
    - d) Deleting both 'Public Purposes State Electricity Commission (SEC)' and 'Public Purposes – Water Corporation of WA (WSD)' and replacing them with 'Public Purposes – Public Utilities (PU)'; and
  - 6. Replacing the 'SEC' and 'WSD' symbols with 'PU', and the 'U' symbol with 'TE' where they currently appear on the face of the Scheme Maps.

(2) DETERMINES that the Amendment is 'basic' under the provisions of the Planning and Development (Local Planning Schemes) Regulations 2015 as it satisfies the following criteria in Part 5, Division 5, Regulation 34:

 It is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land;
 It is an amendment that brings the local scheme into greater alignment with the region scheme; and/or is
 It is an amendment that corrects minor anomalies/administrative errors;

 PROVIDES the Amendment to the Western Australian Planning Commission, pursuant to Part 5, Division 4, Regulation 58 of the Planning and Development (Local Planning Schemes) Regulations 2015, for its consideration;

- (3) REFERS the Amendment to the Environmental Protection Authority (EPA) pursuant to Section 81 of the *Planning and Development Act 2005*, by giving to the EPA written notice of this resolution and such written information about the amendment as is sufficient to enable the EPA to comply with Section 48A of the *Environmental Protection Act 1986* in relation to the proposed scheme amendment;
- (4) Upon compliance with Section 81 and 82 of the *Planning and Development Act* 2005, DELGATES authorisation and submission of the amendment documentation to the Western Australian Planning Commission along with a request for the endorsement of final approval by the Hon. Minister for Planning; and
- (5) NOTES pursuant to Part 5, Division 1, Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015,* the intention to revoke the following Structure Plans (via clause 29A of Schedule 2, Part 4 of the *Deemed Provisions*) upon the approval of Amendment No.187:

	FULL REVOCATION				
Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference		
5R	Lot 5 Rockingham Road, Munster (Lake Coogee)	1 November 2017	SPN/2098		
26P	Lot 9008 Frankland Ave, Hammond Park	16 September 2021	SPN/2191		
26Q	Lot 50 Barfield Road, Hammond Park	10 February 2022	SPN/2298		
27D	Lots 109-110 Wattleup Road, Hammond Park	11 March 2015 (Extended: 20 June 2024)	SPN/0729		
31F	Lots 1, 9 & 10 Hamilton Road, Spearwood	4 May 2015 (Extended: 2 December 2024)	SPN/0709		
31L	Lot 34 Ocean Road, Coogee	8 July 2022	SPN/2299		
41A	Lot 703 Ghostgum Avenue, Treeby	28 October 2021	SPN/2253M-1		

	PARTIAL REVOCATION				
Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference		
4C	Lots 1001 & 83 Watson Road & 82 View Street, Beeliar	8 August 2011 (Extended: 13 May 2025)	SPN/0283		
4H	Lots 75-81 Prizmic Street & 84- 90 Watson Road, Beeliar	28 July 2017	SPN/2064		
5A	Munster Phase 1	11 January 2006 (Extended: 13 Sept. 2023)	801/02/23/0038P		
5C	Munster Phase 3	2 May 2010 (Extended: 5 April 2024)	SPN/0821M-1		
27E	Hammond Park West – Lots 71, 74-76 & 303-305 Wattleup Road, Hammond Park	28 September 2017 (Mods: 28 September 2022)	SPN/2082M-2		

**CARRIED 9/0** 

#### **Background**

Structure plans are important planning instruments, regularly used to coordinate the subdivision and development of land, particularly in new, greenfield locations. Despite its recent program of rationalisations, the City still has over 70 local structure plans operating within its scheme area.

When the *Planning and Development (Local Planning Schemes) Regulations* came into effect on 19 October 2015, a key change involved the introduction of a 10-year time limit to the validity period of structure plans. Structure Plans approved prior to this date were automatically given a 10-year timeframe for approval, from when the Regulations came into effect.

Under the State Planning Framework, once a structure plan has served its purpose (typically once all the lots have been subdivided and physically created), the zones and reserves are to be transferred into the Scheme and the structure plan revoked.

This process, commonly referred to as structure plan 'rationalisation', ensures the City retains appropriate planning mechanisms to guide and control future use and/or redevelopment of the land (including the same range of permissible land uses and associated development standards as currently apply) into the future, consistent with current community expectations.

#### **Submission**

The amendment was prepared by the City to simplify and maintain an appropriate local planning framework.

Following completion of its recent rationalisation program (ahead of the initial 19 October 2025 deadline), the City now undertakes an annual audit to determine which structure plans require extension (ahead of expiry), and which ones have been subdivided and/or developed to the point that they have served their purpose and can either be fully or partially rationalised into the scheme.

As a result, a key difference from earlier proposals is that instead of focusing on the structure plans within one Development Area, it seeks to address structure plans that are ready across the entire City, involving multiple Development Areas.

#### Report

This proposal involves rationalising the outcomes of the 2025 structure plan audit. The following Local Structure Plans (LSP) have been identified as fully implemented:

Structure Plan #	Structure Plan Name
	DEVELOPMENT AREA 5 – MUNSTER (LAKE COOGEE)
5R	Lot 5 Rockingham Road, Munster (Lake Coogee)
	DEVELOPMENT AREA 26 – HAMMOND PARK
26P	Lot 9008 Frankland Ave, Hammond Park
26Q	Lot 50 Barfield Road, Hammond Park
	DEVELOPMENT AREA 27 – HAMMOND PARK
27D	Lots 109-110 Wattleup Road, Hammond Park
	DEVELOPMENT AREA 31 – SPEARWOOD & COOGEE
31F	Lots 1, 9 & 10 Hamilton Road, Spearwood
31L	Lot 34 Ocean Road, Coogee
	DEVELOPMENT AREA 41 – GHOSTGUM AVENUE
41A	Lot 703 Ghostgum Avenue, Treeby

The following LSPs have been identified as being substantially implemented:

Structure Plan #	Structure Plan Name	
	DEVELOPMENT AREA 4 – BEELIAR	
4C	Lots 1001 & 83 Watson Road & 82 View Street, Beeliar	
4H	Lots 75-81 Prizmic Street & 84-90 Watson Road, Beeliar	
	DEVELOPMENT AREA 5 – MUNSTER (LAKE COOGEE)	
5A	Munster Phase 1	
5C	Munster Phase 3	
	DEVELOPMENT AREA 27 – HAMMOND PARK	
27E	Hammond Park West – Lots 71, 74-76 & 303-305 Wattleup Road, Hammond Park	

The principal purpose of this amendment is therefore to:

- Transfer the zones and reserves shown on the approved structure plans for the completed development areas into Town Planning Scheme No.3 (TPS3)
- Make any consequential adjustments to affected Development Areas
- Revoke and/or partially revoke the status of affected structure plans.

The proposal also includes updating the references to select Metropolitan Region Scheme (MRS) reservations on the legend and on the face of the Scheme Maps.

#### **Development Areas**

As the determining criteria for inclusion in this proposal are when the Structure Plans were approved, and the speed at which they have developed, the affected structure plans are scattered across the City involving six different Development Areas.

Deletion of Development Area 41 is proposed in response to rationalisation of its only structure plan (41A – Lot 703 Ghostgum Avenue) as part of this proposal.

Otherwise, all the Development Areas still have portions yet to be structure planned, or structure plans in various stages of physical completion. In these instances, deletion and removal of the special provisions from within Table 9 of TPS3 is not proposed, rather just a reduction to the extent of the special control area boundary on the scheme maps to reflect the outcomes of this proposal.

#### **Development Contribution Areas**

All the land also forms the subject of one or more Development Contribution Areas (DCA). This amendment has no impact on the operation of those DCA's.

#### Local Structure Plans

There are currently 38 operative structure plans across the combined six affected Development Areas, that collectively identify a local road, public open space and drainage network servicing a range of low-to-high density (R20-R80) residential housing, educational and commercial facilities.

Of those structure plans, seven (7) have been fully subdivided and/or developed. A further five (5) are substantially complete, with small pockets yet to develop to their ultimate potential.

On each of the structure plans being rationalised, all the proposed zonings and reserves detailed on the structure plan maps typically directly correlate to zonings and reserves that exist in TPS3.

All the public roads have been constructed (or there are arrangements in place to ensure they are), and all other public reserves embellished to the required standard and transferred into public ownership, in accordance with the applicable subdivision approvals.

Further detail on the relevant Development Areas and the structure plans proposed to be rationalised into TPS3 are included in the Draft Scheme Amendment No.187 Report (refer Attachment 1).

#### Type of Amendment

This scheme amendment is considered a 'Basic' Amendment under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*, on the basis it is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land, or administrative changes to align with the Region Scheme.

#### **Strategic Plans/Policy Implications**

#### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

• A City that is 'easy to do business with'.

#### Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

• Best practice Governance, partnerships and value for money.

#### **Budget/Financial Implications**

Not Applicable – the Scheme Amendment documentation has been prepared, and the proposal will be progressed by the administration under its FY26 budget allocation.

#### **Legal Implications**

- Planning and Development Act 2005
- Planning and Development (Local Planning Schemes) Regulations 2015

#### **Community Consultation**

Part 5 (Division 1, Regulation 34) of the Planning and Development (Local Planning Schemes) Regulations 2015 identifies three scheme amendment types: basic, standard, and complex.

The changes proposed by Scheme Amendment No.187 meet the definition of a 'basic' scheme amendment. Such proposals do not typically require public advertising.

Advertising will only occur if the Western Australian Planning Commission disagrees with the City's determination of the 'type' of Scheme Amendment (i.e. that it should be processed as a 'standard' or 'complex' scheme amendment, pursuant to r.59 of the *Regulations*), or the Minister for Planning subsequently directs the City to do so (on the basis the Amendment is considered significant, pursuant to r.61 of the *Regulations*).

Amendments to the Regulations that took effect on 1 March 2024 clarified that as there is no need for basic scheme amendments to be advertised, there is no need to seek the Minister's Approval to do so pursuant to s.83A of the *Planning and Development Act 2005*.

#### **Risk Management Implications**

The officer recommendation considers the relevant planning matters associated with the proposal. It is considered the officer recommendation is appropriate.

If the Scheme Amendment does not proceed (or is ultimately refused by the Minister for Planning):

- an opportunity will be missed to simplify the planning framework and remove additional layers of planning (structure plans) that have served their purpose
- the City will need to consider alternatives to ensure an appropriate local planning framework is in place to guide future land use for the subject sites ahead of the structure plans expiring.

Advice	to	Propo	nent(s)	/Suhm	nitters
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N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil



Town Planning Scheme No.3

Amendment No. 187
(Basic)

2025 Local Structure Plan Rationalisations

**NOVEMBER 2025** 

# Planning and Development Act 2005 RESOLUTION TO AMEND A TOWN PLANNING SCHEME

# City of Cockburn Town Planning Scheme No.3 Amendment No.187

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No. 3 by:

- Rezoning various lots within 'Development Areas 4, 5, 26, 27, 31 & 41' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R35)', 'Residential (R40)', 'Residential (R50)', 'Residential (R80)' and 'Local Centre', as depicted on the Scheme Amendment Maps.
- 2. Reclassifying land within 'Development Areas 4, 5, 26, 27, 31 & 41' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Public Purpose Primary School' or 'Local Road', as depicted on the Scheme Amendment Map.
- 3. Reducing the extent of the 'Development Areas 4 (DA4), 5 (DA5), 26 (DA26), 27 (DA27), & 31 (DA31)' special control area boundaries, as depicted on the Scheme Amendment Map.
- 4. Deleting 'Development Area 41' (DA41) entirely, from within Table 9 Development Areas of the Scheme Text and the face of the Scheme Map.
- 5. Updating the 'Region Scheme Reserves' on the Scheme Map Legend by:
  - a) Deleting 'Parks and Recreation' and replacing it with 'Regional Open Space'
  - b) Deleting 'Parks and Recreation Restricted' and replacing it with 'Regional Open Space Restricted Public Access'.
  - Deleting both 'Public Purposes University (U)' and 'Public Purposes -Technical School (TS)' and replacing them with 'Public Purposes - Tertiary Education (TE)';
  - d) Deleting both 'Public Purposes State Electricity Commission (SEC)' and 'Public Purposes Water Corporation of WA (WSD)' and replacing them with 'Public Purposes Public Utilities (PU)'; and
- 6. Replacing the 'SEC' and 'WSD' symbols with 'PU', and the 'U' symbol with 'TE' where they currently appear on the face of the Scheme Maps.

The Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reasons:

• It is an amendment the local planning scheme that involves zoning land consistent with an approved structure plan for the same land;

- It is an amendment that brings the local scheme into greater alignment with the region scheme; and/or is
- It is an amendment that corrects minor anomalies/administrative errors.

Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes)* Regulations 2015, the amendment to the above Local Planning Scheme affects the following structure plan(s):

Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference
5R	Lot 5 Rockingham Road, Munster (Lake Coogee)	1 November 2017	SPN/2098
26P	Lot 9008 Frankland Ave, Hammond Park	16 September 2021	SPN/2191
26Q	Lot 50 Barfield Road, Hammond Park	10 February 2022	SPN/2298
27D	Lots 109-110 Wattleup Road, Hammond Park	11 March 2015 (Extended: 20 June 2024)	SPN/0729
31F	Lots 1, 9 & 10 Hamilton Road, Spearwood	4 May 2015 (Extended: 2 Dec. 2024)	SPN/0709
31L	Lot 34 Ocean Road, Coogee	8 July 2022	SPN/2299
41A	Lot 703 Ghostgum Avenue, Treeby	28 October 2021	SPN/2253M-1

Upon the amendment taking effect the above structure plans are to be revoked.

Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference
4C	Lots 1001 & 83 Watson Road & 82 View Street, Beeliar	8 August 2011 (Extended: 13 May 2025)	SPN/0283
4H	Lots 75-81 Prizmic Street & 84-90 Watson Road, Beeliar	28 July 2017	SPN/2064
5A	Munster Phase 1	11 January 2006 (Extended: 13 Sept. 2023)	801/02/23/0038P
5C	Munster Phase 3	2 May 2010 (Extended: 5 April 2024)	SPN/0821M-1
27E	Hammond Park West – Lots 71, 74-76 & 303-305 Wattleup Road, Hammond Park	28 September 2017 (Mods: 28 Sept. 2022)	SPN/2082M-2

Upon the am	endment taking	effect 'partial	' revocation	of the abov	e approved	structure
plans is to od	ccur.					

Dated this day of 20	
	CHIEF EVECTITIVE OFFICED

#### **AMENDMENT REPORT**

#### 1.0 INTRODUCTION

Structure Plan No.'s 5R, 26P, 26Q, 27D, 31F, 31L and 41A have all been fully implemented.

Structure Plan No.'s 4C, 4H, 5A, 5C and 27E have been substantially complete for some time, but reflective of their original scale and fragmented ownership, there remain small pockets yet to develop to their ultimate potential.

The purpose of this 'basic' scheme amendment is to transfer the zones and reserves shown on the applicable structure plans into Town Planning Scheme No.3 (TPS 3), to ensure the City maintains appropriate development control.

This process is referred to as the rationalisation of structure plans.

Also included are administrative changes required to address the outcome of the *Planning and Development Amendment (Metropolitan Region Scheme) Bill 2024*, specifically clause 73 of the modernised Metropolitan Region Scheme (MRS) and MRS Amendment No.1431, which in combination have consolidated and renamed several Regional Reserves that need to be reflected in the local scheme.

#### 2.0 BACKGROUND

#### Development Area 4

Development Area 4 (DA4) has formed the subject of several amendments over the past 30 years, including three separate MRS amendments between 1993 and 1996 that collectively transferred the land from 'Rural' and 'Urban Deferred' into the 'Urban' zone.

In response to the MRS amendments, the City's former District Zoning Scheme No.2 (DZS2) was also amended several times, to establish the DA4 special control area and transfer land within it from 'Rural' to 'Residential (R20 or R40)', the 'Commercial' zone, or a local 'Public Purpose' reservation. Upon the 2002 gazettal of TPS3 the boundary of DA4 remained unchanged, however all undeveloped land was transferred into the newly created 'Development' zone.

At the same time, 'Special Use 11' was created over the then Cockburn Cement owned landholdings (located outside the Hope Valley Wattleup Act area), to effectively limit their use to a conservation area that buffers their nearby manufacturing operation from surrounding use. In 2017, TPS3 Amendment No.110 then rezoned the portion located outside the Kwinana Environmental Protection Policy (EPP) Air Quality Buffer to 'Development', to enable its sale and development for residential purposes.

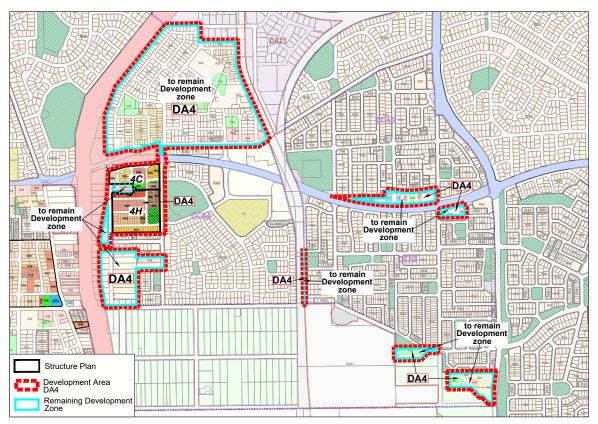


Figure 1 - DA4, Amendment Extent and Development Zone extent

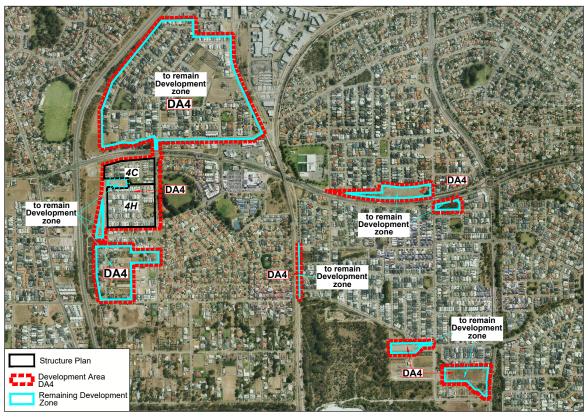


Figure 2 - Aerial Photograph showing extent of Completed Subdivision and Development

DA4 was amended to its current extent as a result of the rationalisations completed via TPS3 Amendment No.174 (gazetted 14 February 2025).

As detailed in the following table, DA4 currently includes six (6) operative structure plans, two (2) of which are proposed to be partially rationalised by this proposal:

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
4A	Cell 6 – Yangebup / Beeliar	WAPC Mods: 18/7/2022 (Expires: 19/10/2035)	Recent Extension Approved by WAPC
4B	Cell 9 (Yangebup) & Cell 10 (Beeliar)	WAPC Mods: 19/1/2018 (Expires: 19/10/2035)	Recent Extension Approved by WAPC
4C	Lots 1001 & 83 Watson Road and 82 View Street, Beeliar	WAPC: 21/3/2012 (Expires: 19/10/2030)	Partially Included in this Amendment
4G	Lot 95 Watson Road, Beeliar	WAPC: 15/3/2016 (Expires: 15/3/2036)	Recent Extension Approved by WAPC
4H	Lots 75-81 Prizmic Street & 84- 90 Watson Road, Beeliar	WAPC: 28/7/2017 (Expires: 28/7/2027)	Partially Included in this Amendment
4K	Lots 7, 65-67 View Street, Beeliar	WAPC: 3/10/2019 (Expires: 3/10/2029)	No Current Action (valid until 2029)

The extent of DA4 (thick red dotted line), this scheme amendment proposal (black solid line), and the relevant Structure Plans are depicted on **Figures 1 and 2**.

As the balance of 4C, 4H and Structure Plans 4A, B, G and K are either yet to commence or are still undergoing further subdivision and development, they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

#### Development Area 5

Development Area 5 (DA5) formed the subject of MRS Amendment 939/33A, which was approved by the Minister for Planning on 17 January 1997. The Amendment rezoned land within the subject area from 'Rural' to 'Urban', except land within 750 metres of the Woodman Point Wastewater Treatment Plant (WPWTP) and the Kwinana EPP buffer, which were zoned 'Urban Deferred' under the MRS.

DA5 was created via Amendment No.192 to former DZS2, which covered 13 lots on the western side of Rockingham Road between Mayor Road and West Churchill Avenue.

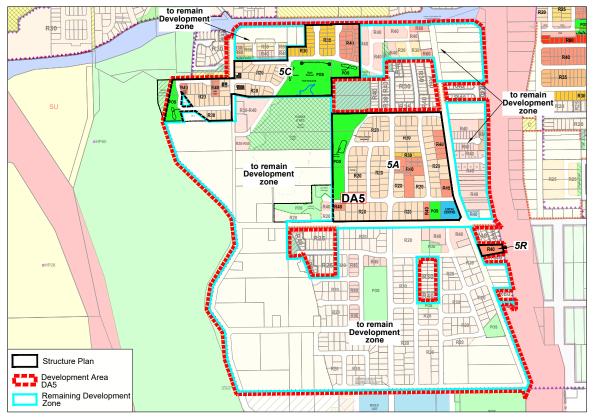


Figure 3 - DA5, Amendment Extent and Development Zone extent

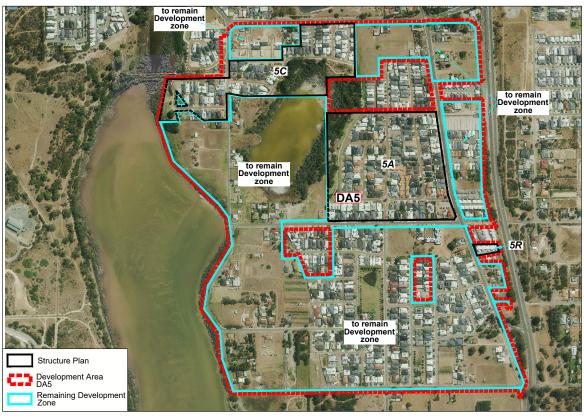


Figure 4 - Aerial Photograph showing extent of Completed Subdivision and Development

DA5 was amended to its current extent as a result of the rationalisations completed via TPS3 Amendment No.173 (gazetted 29 January 2025).

As summarised in the following table, DA5 currently includes 12 operative structure plans, of which two (2) are proposed to be partially rationalised by this proposal:

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
5A	Munster Phase 1	WAPC: 31/10/2006 (Expires: 19/10/2030)	Partially Included in this Amendment
5B	Munster Phase 2	WAPC: 10/12/2007 (Expires: 19/10/2035)	Recent Extension Approved by WAPC
5C	Munster Phase 3	WAPC: 7/8/2014 (Expires: 19/10/2035)	Partially Included in this Amendment
5E	Lots 1, 24-26 Rockingham Road, Munster (Lake Coogee)	City Modified: 5/9/2014 (Expires: 19/10/2035)	Recent Extension Approved by WAPC
5F	Lots 27-29 Rockingham Road, Munster (Lake Coogee)	City Modified: 5/9/2014 (Expires: 19/10/2035)	Recent Extension Approved by WAPC
5J	Lots 30, 31 and 32 Rockingham Road, Munster (Lake Coogee)	WAPC: 6/5/2014 (Expires: 19/10/2035)	Recent Extension Approved by WAPC
5P	Lot 21 Rockingham Road, Munster (Lake Coogee)	WAPC: 22/3/2017 (Expires: 22/3/2027)	No Current Action (valid until 2027)
5R	Lot 5 Rockingham Road, Munster (Lake Coogee)	WAPC: 1/11/2017 (Expires: 1/11/2027)	No Current Action (valid until 2027)
5T	Lot 51 Mayor Road, Munster (Lake Coogee)	WAPC: 27/5/2019 (Expires: 27/5/2029)	No Current Action (valid until 2029)
5V	Lot 22 Mayor Road, Lake Coogee	WAPC: 21/6/2021 (Expires: 14/4/2031)	No Current Action (valid until 2031)
5W	Lot 2 Fawcett Road, Lake Coogee	WAPC: 21/6/2021 (Expires: 21/6/2031)	No Current Action (valid until 2031)
5X	Lots 71-73 & 500 Fawcett Road, Lake Coogee	WAPC: 28/9/2022 (Expires: 28/9/2032)	No Current Action (valid until 2032)

The extent of DA5 (thick red dotted line), this scheme amendment proposal (black solid line), and the relevant Structure Plans are depicted on **Figures 3 and 4.** 

As the balance of 5A, 5C and Structure Plans 5B, E, F, J, P, R, T, V, W and X are either yet to commence or are still undergoing further subdivision and development, they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

#### Development Area 26 & 27

Development Area 26 previously formed part of Development Area 9 (DA9 – Gaebler Road) which was expanded to cover this area when TPS3 was first gazetted in December 2002. At the same time a new (unnamed) Development zone was also created west of the future Hammond Road Other Regional Road extension.

In 2005 the City adopted the Southern Suburbs Stage 3 District Structure Plan (DSP) over the land south of Gaebler Road. The DSP informed lifting of the land's Urban Deferred status under the MRS in 2008, and TPS3 Amendment 28, which adjusted the extent of DA9 back to its original configuration (north of Gaebler Road) and introduced two new Special Control Areas to the south (DA 26 – Rowley Road and DA 27 – Wattleup Road), either side of Hammond Road.

The DSP was updated in 2012 to reflect the outcome of State Government strategic decisions in and around the area and remains the key planning instrument that guides the local planning framework.

The DA26 and 27 boundaries were amended to their current extent as a result of the rationalisations completed via TPS3 Amendment No.170 (gazetted 1 October 2024).

As summarised in the following table, DA26 currently includes seven (7) operative structure plans, of which two (2) are ready to be completely rationalised by this proposal:

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
26G	Lots 114, 123-125 Wattleup	WAPC Mods: 3/8/2023	Recent Extension
	Road, Hammond Park	(Expires: 19/10/2035)	Approved by WAPC
261	Barfield Road / Frankland	WAPC Mods: 6/5/2022	Recent Extension
	Avenue, Hammond Park	(Expires: 19/10/2035)	Approved by WAPC
26M	Lot 32 Barfield Road, Hammond	WAPC: 7/2/2017	No Current Action
	Park	(Expires: 7/2/2027)	(vaild until 2029)
26P	Lot 9008 Frankland Ave,	WAPC: 16/9/2021	Included in this
	Hammond Park	(Expires: 16/9/2021)	Amendment
26Q	Lot 50 Barfield Road,	WAPC: 10/2/2022	Included in this
	Hammond Park	(Expires: 10/2/2032)	Amendment
26R	Lot 28 Barfield Road, Hammond	WAPC: 23/1/2024	No Current Action
2010	Park	(Expires: 23/1/2034)	(valid until 2034)

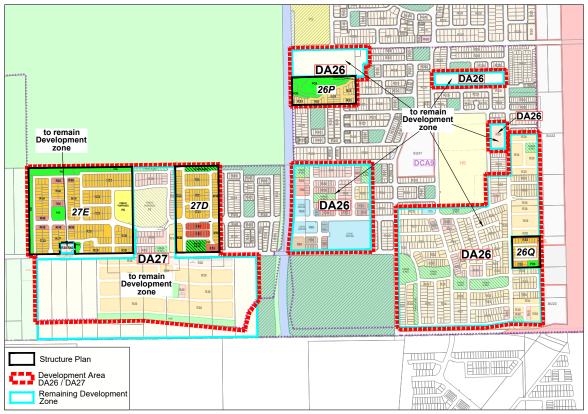


Figure 5 - DA26 & DA27, Amendment Extent and Development Zone extent

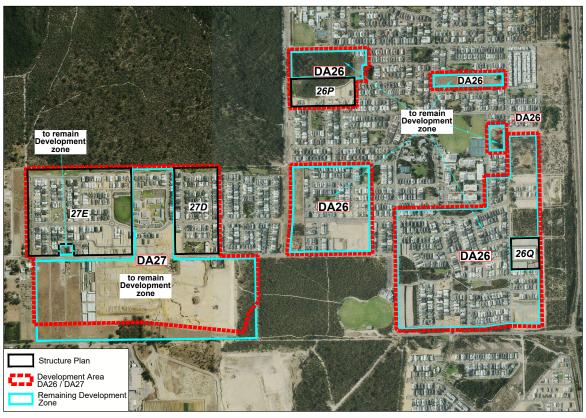


Figure 6 - Aerial Photograph showing extent of Completed Subdivision and Development

DA27 currently includes four (4) operative structure plans, of which one (1) is ready for complete rationalisation, and one (1) is proposed to be partially rationalised by this proposal:

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
27D	Lots 109-110 Wattleup Road, Hammond Park	WAPC: 3/11/2015 (Expires: 3/11/2027)	Included in this Amendment
27E	Hammond Park West – Lots 71, 74-76 and 303-305 Wattleup Road, Hammond Park	WAPC Mods: 28/9/2022 (Expires: 28/9/2027)	Partially Included in this Amendment
27F	Lots 107, 150, 9159 Wattleup Road, Hammond Park	WAPC: 11/6/2019 (Expires: 11/6/2029)	No Current Action (valid until 2029)
27G	Hammond Quarter – Lots 816, 1000, 803, 805, 200, 9001, 817, 1001 & 9002 Wattleup Road, Hammond Park	WAPC: 14/2/2024 (Expires: 14/2/2034)	No Current Action (valid until 2034)

The extent of DA 26 and 27 (thick red dotted line), this scheme amendment proposal (black solid line), and the relevant Structure Plans are depicted on **Figures 5 and 6**.

As the balance of 27E and Structure Plans 26G, I, M, R, S and 27F and G are still undergoing development they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

#### **Development Area 31**

Development Area 31 (DA31) was created via TPS3 Amendment No.70 (gazetted November 2010). The Packham North District Structure Plan (DSP) was then adopted by Council in 2011 to provide a broad land use framework, including the major road network, neighbourhood structure, commercial, and significant Public Open Space (POS) areas to coordinate and guide the preparation of LSPs.

DA31 was amended to its current extent as a result of the rationalisations completed via TPS3 Amendment No.175 (gazetted 3 December 2024).

As summarised in the following table, DA31 currently includes eight (8) operative structure plans, of which two (2) are ready to be completely rationalised by this proposal:

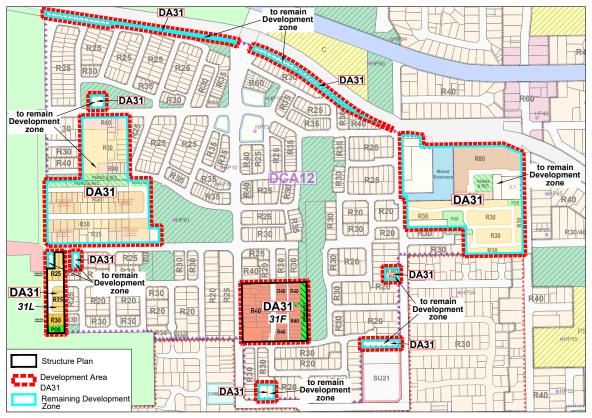


Figure 7 - DA31, Amendment Extent and Development Zone extent

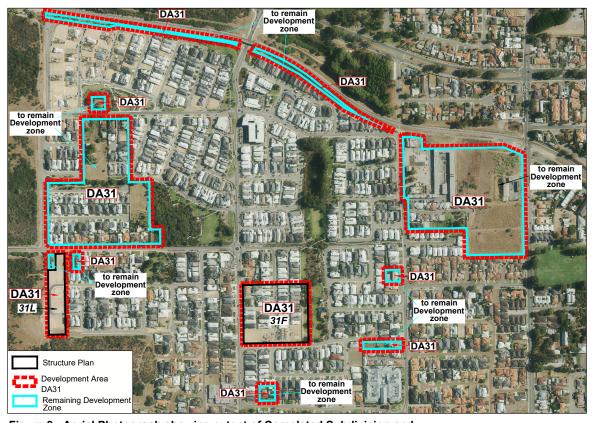


Figure 8 - Aerial Photograph showing extent of Completed Subdivision and Development

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
31C	Lots 480 & 483 Rockingham Road, Spearwood	City Modified: 6/11/2014 (Expires: 19/10/2035)	No Current Action (valid until 2035)
31D	Lots 14-18, 41 & 500 Ocean Road, Coogee	WAPC: 23/4/2013 (Expires: 19/10/2035)	No Current Action (valid until 2035)
31E	Lot 18 Mell Road, Spearwood	Council Approval Only: 11/12/14 (Expires: 19/10/2025)	Being Rationalised via Scheme Amendment 185
31F	Lots 1, 9 & 10 Hamilton Road, Spearwood	WAPC: 15/4/2015 (Expires: 19/10/2027)	Included in this Amendment
31H	Lots 1, 2 & 20 Entrance Road, Coogee	WAPC: 11/1/2016 (Expires: 11/1/2036)	No Current Action (valid until 2037)
311	Lot 14 Rockingham Road, Spearwood	WAPC: 9/5/2017 (Expires: 5/5/2027)	No Current Action (valid until 2027)
31J	Lot 600 (No. 66) Mell Road, Spearwood	WAPC: 6/12/2017 (Expires: 6/12/2027)	No Current Action (valid until 2027)
31L	Lot 34 Ocean Road, Coogee	WAPC: 8/7/2022 (Expires: 8/7/2032)	Included in this Amendment

The extent of DA 31 (thick red dotted line), this scheme amendment proposal (black solid line), and the relevant Structure Plans are depicted on **Figures 7 and 8**.

As Structure Plans 31C, D, E, H, I and J are still undergoing development they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

#### **Development Area 41**

Development Area 41 was created via TPS3 Amendment No.117 (gazetted June 2017). As summarised in the following table, DA41 currently includes one (1) operative structure plan that is ready to be completely rationalised by this proposal:

Structure Plan #	Address	Latest Approval (& Expiration Dates)	Proposed Action
41A	Lot 703 Ghostgum Avenue,	WAPC Modified 28/10/2021	Included in this
	Treeby	(Expires: 14/09/2030)	Amendment

The extent of DA 41 (thick red dotted line), this scheme amendment proposal (black solid line), and the relevant Structure Plans are depicted on **Figures 9 and 10**.



Figure 9 - DA41, Amendment Extent and Development Zone extent



Figure 10 - Aerial Photograph showing extent of Completed Subdivision and Development

#### 3.0 AMENDMENT TYPE

Part 5, Division 1, Regulation 34 of the *Planning and Development (Local Planning Schemes)* Regulations 2015, identifies different amendment types: basic, standard and complex.

Regulation 35(2) requires the local government to specify in their resolutions to prepare or adopt an amendment what type of amendment it is, as well as the explanation for forming that opinion.

This proposed amendment is considered a 'basic' amendment, which Regulation 34 describes as any of the following:

- (i) an amendment to correct an administrative error;
- (ii) an amendment to the scheme so that it is consistent with the model provisions in Schedule 1 or with another provision of the local planning scheme;
- (iii) an amendment to the scheme text to delete provisions that have been superseded by the deemed provisions in Schedule 2;
- (iv) an amendment to the scheme so that it is consistent with any other Act that applies to the scheme or the scheme area;
- (v) an amendment to the scheme so that it is consistent with a State planning policy;
- (vi) an amendment to the scheme map to include a boundary to show the land covered by an improvement scheme or a planning control area;
- (vii) an amendment to the scheme map that is consistent with a structure plan, activity centre plan or local development plan that has been approved under the scheme for the land to which the amendment relates if the scheme currently includes zones of all the types that are outlined in the plan;
- (viii) an amendment that results from a consolidation of the scheme in accordance with section 92(1) of the Act;
- (ix) an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area if the amendment will have minimal effect on the scheme or landowners in the scheme area.

The proposed amendment satisfies (i), (vii) and (ix) of the above criteria.

Specifically, it is an amendment to the local planning scheme map that involves zoning/reserving land consistent with approved structure plans for the same land and/or zoning or coding land consistent with their established use and existing tenure (discussed in further detail below), or administrative changes to bring the local scheme closer into alignment with the Metropolitan Region Scheme.

#### 4.0 TOWN PLANNING CONTEXT

#### 4.1 State Planning Framework

The majority of DA4 and DA5 and the entirety of DA26, 27, 31 and 41 are identified in the *South Metropolitan Peel Sub-Regional Planning Framework* and zoned 'Urban' under the Metropolitan Region Scheme

#### 4.2 City of Cockburn Town Planning Scheme No. 3

Under TPS3, the affected land is zoned 'Development' and identified on the Scheme Map and in Table 9 of the Scheme Text as 'Development Area 4', 'Development Area 5', 'Development Area 26', 'Development Area 27', 'Development Area 31' and 'Development Area 41'.

The purpose of the 'Development' zone is to trigger the requirements for a Structure Plan to guide further subdivision and/or development.

Table 9 allows specific 'provisions' to then be applied to defined Development Areas, to inform the subsequent structure planning, subdivision and development process. For the relevant Development Areas, it includes the following:

TABLE 9 - DEVELOPMENT AREAS				
REF. NO.	AREA	PROVISIONS		
DA 4	Yangebup (Development Zone)	An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision and development in accordance with clause 27(1) of the Deemed Provisions.		
DA 5	Munster (Development Zone)	An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions.		
		To provide for residential development except within the buffers to the Woodman Point WWTP, Munster Pump Station and Cockburn Central.		
		3. The local government will not recommend subdivision approval or approved land use and development for residential purposes contrary to the West Australian Planning Commission and Environmental Protection Authority Policy on land within the Cockburn Cement buffer zone.		
DA 26	Rowley Road (Development Zone)	An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions.		
		To provide for residential development and compatible land uses.		

DA 27	Wattleup Road (Development Zone)	1.	An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions.  To provide for residential development and compatible land uses.
DA 31	Packham North (Development Zone)	1.	An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions.
		2.	To provide for residential development and compatible land uses.
		3.	Each subdivision and development application in the Development Area shall achieve at least 85% of the potential number of dwellings achievable under the R Code designated for the application area in the endorsed Structure Plan.
DA 41	Ghostgum Avenue (Development Zone)	1.	An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions.
		2.	To provide for residential development and compatible land uses.
		3.	The Structure Plan is to be provided to the Office of Environmental Protection Agency (OEPA) for consultation and comment as part of the advertising period.

The affected land is also included within various Development Contribution Areas (DCA) identified in Table 10, as summarised below. This amendment has no impact on the operation of those DCA's.

TABLE 10 – DEVELOPMENT CONTRIBUTION AREAS				
DEVELOPMENT AREA		ENABLING INFRASTRUCTURE	COMMUNITY INFRASTRUCTURE	
DA 4	Yangebup	DCA4 - Yangebup West	DCA13 – City Wide	
DA 5	Munster	DCA6 – Munster	DCA13 – City Wide	
DA 26	Rowley Road	DCA 9 – Hammond Park	DCA13 – City Wide	
DA 27	Wattleup Road	DCA10 - Wattleup	DCA13 – City Wide	
DA 31	Packham North	DCA12 – Packham North	DCA13 – City Wide	
DA 41	Ghostgum Avenue	N/A	DCA13 – City Wide DCA15 – Treeby/Jandakot	

#### 5.0 PROPOSAL

Subdivision and development of substantial portions of the Development Areas is now complete, meaning that many structure plans have served their purpose and are no longer required.

The amendment therefore seeks to remove these areas from DA 4, 5, 26, 27, 31 and 41 and transfer the structure plan identified zonings and reservations for the land into the Scheme.

#### Development Areas 4, 5, 26, 27, 31 and 41

As there remain portions of DA 4, 5, 26, 27 and 31 yet to be structure planned, or that involve structure plans in various stages of physical completion, deletion of the abovementioned Development Areas and its special provisions are not proposed at this time, rather just a reduction to the extent of the special control area boundary to reflect the outcomes of this proposal.

Subdivision and development of DA41 however is complete, meaning that both the Structure Plan and its enabling Scheme provisions have served their purpose and are no longer required. This proposal therefore includes the deletion of Development Area 41 in its entirety in addition to transferring the relevant Structure Plan identified zonings and reservations into the Scheme, ahead of their expiry.

#### **Local Structure Plans (LSP)**

Details on each structure plan (including the LSP map and a recent aerial of the area) are provided in this section to demonstrate the reasoning for rationalisation.

Identification of the Residential Medium Density (R-MD) referenced in a Structure Plan (4H, 26P, 27D, 27E and 41A) reflects an outdated practice, corrected via Planning Bulletin 112/2024.

Unless otherwise stated, all the approved structure plan designations directly correlate to zonings and reserves pursuant to TPS 3. All the public roads have been constructed and ceded, and all the other public reserves embellished to the required standard and transferred into either public or utility operator ownership, in accordance with the applicable subdivision approvals.

#### **Local Development Plans (LDPs)**

Many of the structure plans include Local Development Plans (LDPs). This amendment has no effect on the operation of those instruments which will remain in effect until they expire on (or after) 19 October 2025.

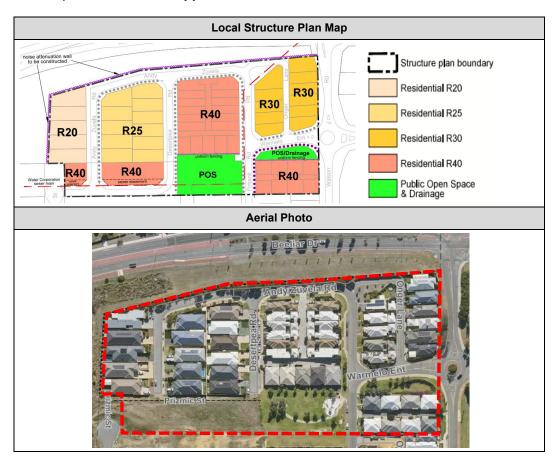
#### Lots 1001 & 83 Watson Road & Lot 82 View Street, Beeliar - (4C)

Located on the western half of DA4, the LSP is bound by the Stock Road primary regional road reservation to the west, Beeliar Road to the north, Watson Road to the east and similar residential development to the south. The LSP identifies an interconnected local road and POS network, servicing a range of low-to-medium (R20 to R40) density single and grouped residential housing.

Pockets of R30 and R40 are scattered throughout the area, typically involving laneway lot precincts, or similar lots with a direct interface to high amenity locations like POS (Dessertpea & Warmelo Parks) or along the Watson Road public bus route.

An area of Residential R40, including road connection to Prizmic Street and small portion of POS in the southwest corner are yet to be developed and have been excluded from this proposal. They will remain zoned 'Development' and within DA5 of TPS3.

Otherwise, all land within this LSP is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone, residential density coding and/or reserve identified on the current approved LSP Map. A copy of the current and proposed resultant LSP Maps are included at **Appendix A**.



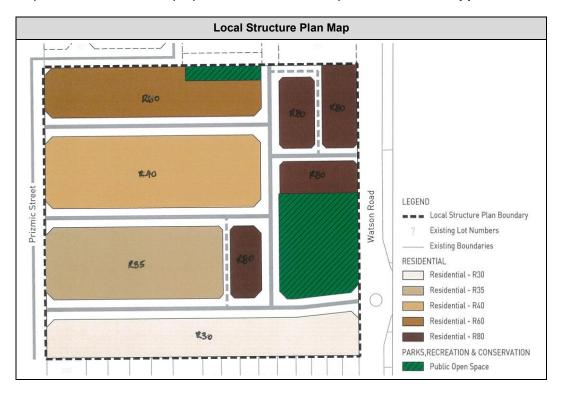
#### Lots 75 - 81 Prizmic Street & Lots 84 - 90 Watson Road, Beeliar - (4H)

Located between Stock and Watson Roads immediately south of Structure Plan 4C, this LPS identifies an interconnected local road network primarily servicing a range of low-to-medium (R30, R35 and R40) density single residential housing, with a roundabout (Caliza Way) and a secondary east-west 10m wide road reserve (Numana Lane) providing access from Watson Road.

Higher density (R60 and R80) coded single houses are situated within pockets that have a direct relationship to areas of high amenity such as POS (Dessertpea and Firbank Parks) and/or the Watson Road public bus route.

A pocket of as-yet undeveloped R60 coded land in the northwest corner adjacent to the southern boundary of Structure Plan 4C, has been excluded from this proposal due to its development being reliant upon subdivision of land to the north, including completion of the local road network (extension of Prizmic Street through to Andy Zuvela Road and Dessertpea Roads).

Besides the above, three vacant R80 coded and one R40 coded single house lots, subdivision and development of the structure plan is complete. Other than the R60 pocket remaining 'Development' zone, all land within this LSP is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone, residential density coding and/or reserve identified on the current approved LSP Map. Copies of the current and proposed resultant LSP Maps are included at **Appendix B**.

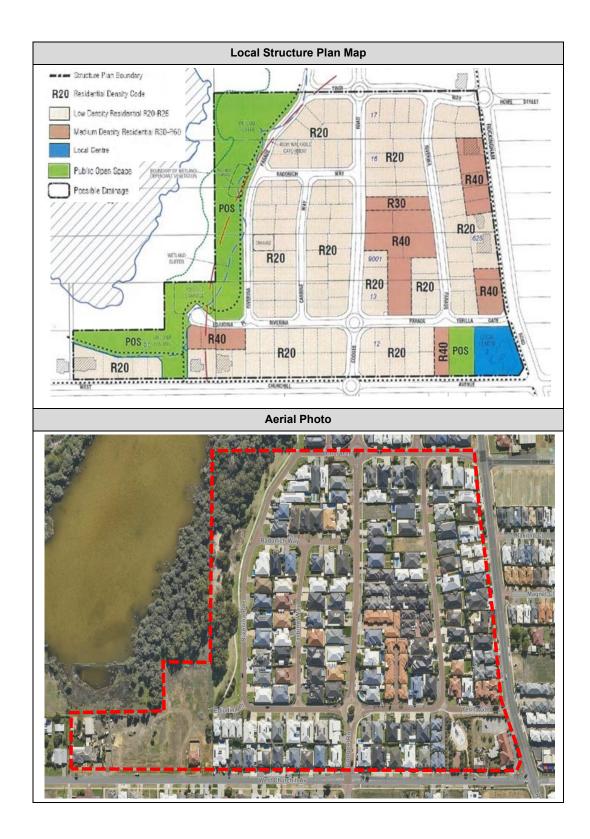




Lots 3, 13, 9001, 625, 15, 16, 17 Rockingham Road & Lots 12, 51 West Churchill Avenue, Munster – (5A)

Centrally located within DA5, this LSP identifies a local road and POS network, inclusive of a large section of Bindjar Reserve, servicing a range of low-to-medium (R20 and R40) density single housing. A Local Centre containing existing commercial businesses is located in the southeast corner at the intersection of Rockingham Road and West Churchill Avenue, abutting Salta Park.

The undeveloped southwest corner, including a portion of POS, the future cul-de-sac head for Edjudina Place, and a small portion of Residential land are excluded from this proposal. Otherwise, aside from two R20 coded single residential lots, all the land is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserved identified on the approved LSP Map. Copies of the current and proposed resultant LSP Maps are included at **Appendix C**.



## Lots 2, 4, 201, 202, 704, 9000 Fawcett Road & Lots 50, 802 Mayor Road, Munster – (5C)

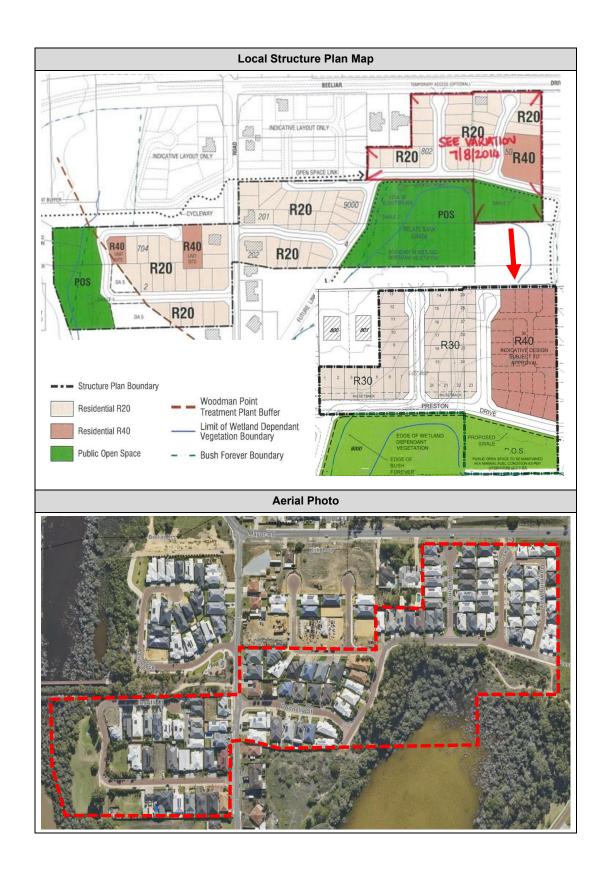
Located in the northwest corner of DA5, the LSP identifies an elongated, integrated local road network servicing low-to-medium (R20 and R40) residential housing. Included are two large POS reserves, both incorporating important environmental attributes recognised under the MRS as Bush Forever Sites (#261 Lake Coogee and #429 Bindjar Lake), with fringing land suitable for drainage and passive recreational use.

The southwest corner also lies within a notional 750m buffer to the Woodman Point Wastewater Treatment Plant (WWTP). Despite being included within the LSP and subsequently developed, this land remains zoned 'Urban Deferred' under the MRS. Most of this land is now POS or road reserve, however portions remain within privately owned land being used for residential purposes including (from north to south):



To avoid inadvertently creating the potential for further subdivision contrary to the intention of the land's Urban Deferred MRS zoning and/or the creation of additional habitable structures within the LSP recognised WWTP buffer, it is proposed that the privately owned land remain zoned 'Development' and within DA5 under TPS3.

Otherwise, all land within this LSP is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the approved LSP Map. Copies of the current and resultant LSP Maps are included at **Appendix D**.

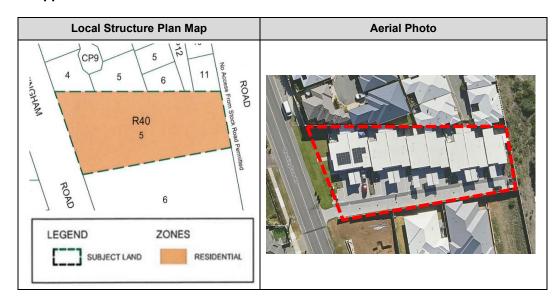


#### Lot 5 Rockingham Road, Lake Coogee - (5R)

Located mid-way along the eastern edge of DA5, this LSP identifies the entire site for medium (R40) density housing that takes advantage of the public transport route running along the abutting portions of both Rockingham and Stock Roads.

The site has been completely developed and strata subdivided for grouped housing.

The land is therefore proposed to be rezoned from 'Development' to the directly correlating zone (and density coding) identified on the current approved LSP Map shown at **Appendix E**.



#### Lot 9008 Frankland Avenue, Hammond Park - (26P)

Located in the northwest corner of Development Area 26 towards the western end of Gaebler Road and adjacent Hammond Road on the western side, this LSP identifies an interconnected local road network radiating out from a large area of POS to the north (encompassing a conservation category wetland), servicing low (R25) density single residential housing.

Whilst approximately ten lots are yet to have a dwelling constructed on them, the land has been subdivided into its ultimate configuration with development and ceding of all the proposed public reserves now complete.

The LSP has therefore served its purpose with all land proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the current approved LSP Map shown at **Appendix F**.

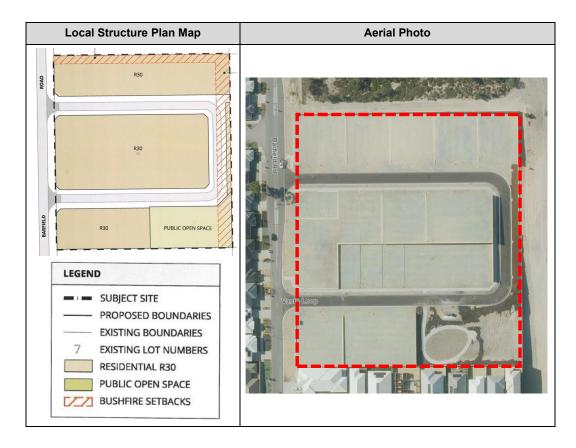


#### Lot 50 Barfield Road, Hammond Park - 26Q

Located mid-way along the eastern boundary of DA26, east of Barfield Road, this LSP identifies a simple loop road with a POS reserve in the southeast corner servicing low (R30) density single residential housing.

Whilst none of the lots are yet to have a dwelling constructed on them, the land has been subdivided into its ultimate configuration. Development of the POS reserve is currently underway, with the City holding a bond to cover any works not yet completed by the developer.

The LSP has therefore served its purpose with all land proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the current approved LSP Map shown at **Appendix H**.



#### Lot 109 & 110 Wattleup Road, Hammond Park - 27D

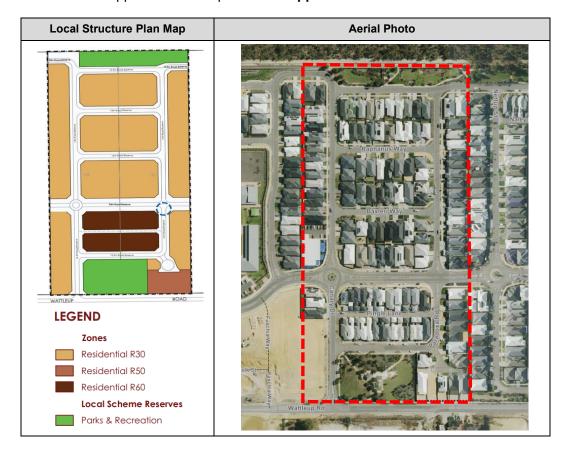
Located centrally within Development Area 27 on the northern side of Wattleup Road, this LSP identifies an interconnected local road network primarily servicing low (R30) density single residential housing.

A linear POS reserve (McPhee Park) acts as a managed landscape interface to Harry Waring Regional Reserve to the north, with pockets of medium (R50 and R60) density laneway and smaller lot housing located in high amenity locations within immediate proximity to the southern POS reserve (Canary Park).

A childcare centre is located on the northwest corner of the intersection of Whadjuk and Canary Drive, within proximity to Jilbup Primary School.

Aside from an approved strip of R30 lots in the southwest corner (currently under construction) all the land has been subdivided to its ultimate configuration, including development and ceding of all the public reserves.

The LSP has therefore served its purpose with all land proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the current approved LSP Map shown at **Appendix I**.



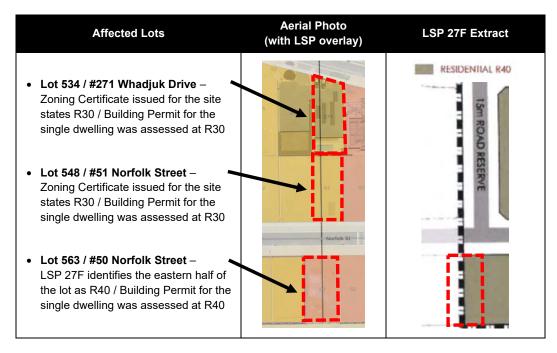
#### Lots 71, 74-76 & 303-305 Wattleup Road, Hammond Park - 27E

Encompassing the northwest corner of DA27, this LSP identifies an interconnected local road network radiating out around a centralised POS reserve (Chittick Park), servicing a range of low-to-medium (R30-40) density single residential housing.

A linear POS reserve (Hibiscus Park) acts as a managed landscape interface to Harry Waring Regional Reserve to the north and MRS zoned Rural land to the west, with a small reserve encompassing a wastewater pump station and drainage basin located along the southern boundary adjacent Wattleup Road. The western-most portion of Jilbup School is identified mid-way along its eastern boundary.

Density plans approved as part of the subdivision process code most of the lots as R30, with pockets of R40 density laneway and squat lot product located in high amenity locations with a direct interface to POS or the future Whadjuk Drive public bus route.

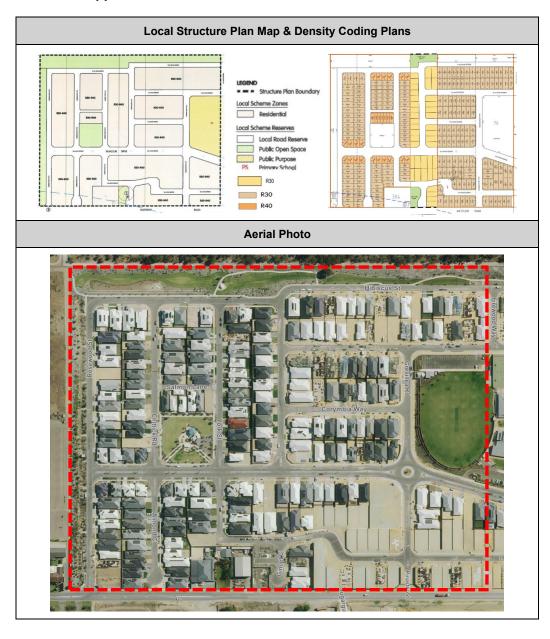
The LSP boundary runs through the middle of three lots that overlap into LSP 27F (Lots 107, 150 & 9150 Wattleup Road). Whilst 27F is not being rationalised as part of this proposal (due to the southeast corner including two roads and a POS reserve not yet being constructed), the full extent of the overlap lots have been included, with their density codings determined on the following basis:



Lots 303 and 304 Wattleup Road, incorporating a large homestead lot and an associated business, have been excluded from this proposal as further subdivision and development (including provision of a site-specific density coding plan) is yet to occur. These lots will remain zoned 'Development' and within DA27.

Approximately 20 lots, mainly in the southeast corner remain undeveloped but have effectively been subdivided into their final configuration. Aside from construction of the connection of Pinaster Street to Wattleup Road (which forms the subject of an agreement between the City and the developer), all public reserves have been developed and ceded to the Crown.

Otherwise, all land within this LSP is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the approved LSP Map. Copies of the current and resultant LSP Maps (and associated coding plans) are included at **Appendix J**.

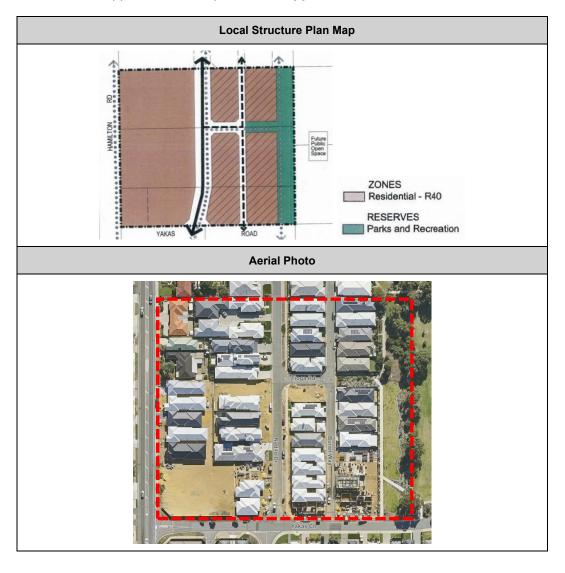


#### Lots 1, 9 & 10 Hamilton Road, Spearwood – 31F

Located centrally within DA31, this LPS identifies the extension/connection of two local roads and a linear POS reserve (Kitj Park) primarily serving medium (R40) density single residential housing.

Aside from two vacant R40 coded single house lots, and the former homestead lot located on the northeast corner of the intersection of Hamilton and Yakas Road, subdivision and development of the structure plan is complete, including the development and ceding of all public reserves.

The LSP has therefore served its purpose with all land proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the current approved LSP Map shown at **Appendix K**.

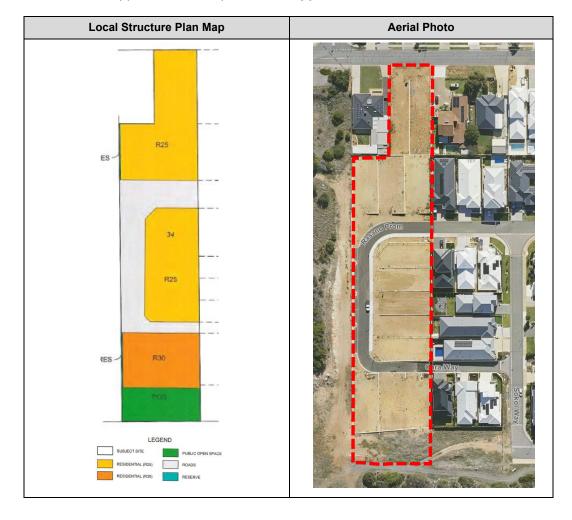


#### Lots 1, 9 & 10 Hamilton Road, Spearwood – 31L

Located towards the southwest corner of DA31, adjacent Regional POS south of Ocean Road, this LSP identifies a western extension of the local road and POS network to service low (R25 and R30) density single residential housing.

The POS reserve is yet to be developed, but the City has taken a bond to cover works not completed by the developer in coordination with an adjoining reserve (created by the same developer on an adjoining lot). Whilst most lots are yet to be developed with housing, they have been subdivided into their ultimate configuration

The LSP has therefore served its purpose with all land proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the current approved LSP Map shown at **Appendix L**.



#### Lot 703 Ghostgum Avenue, Treeby - 41A

Encompassing the entirety of Development Area 41, north of Armadale Road and east of Ghostgum Avenue, this LSP identifies an interconnected local road network radiating out from a large, centralised area of POS (Kara Park), primarily servicing a range of low (R30) density single residential housing.

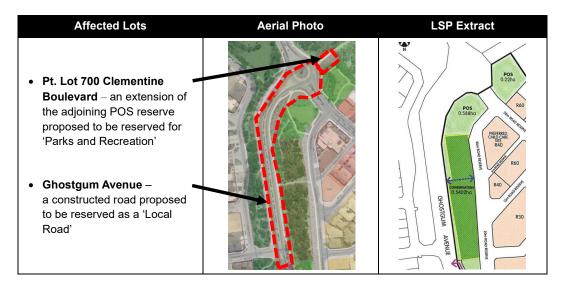
Another long linear strip of POS adjacent Ghostgum Avenue (Encyclica and Filigree Parks) connect a protected area of declared rare flora to a regional Bush Forever (Site #390) to the north.

A strip of R25 coded land acts as a transitional area to Armadale Road, with pockets of medium (R40 and R60) density scattered throughout the site, primarily laneway product in high amenity locations with a direct relationship to POS.

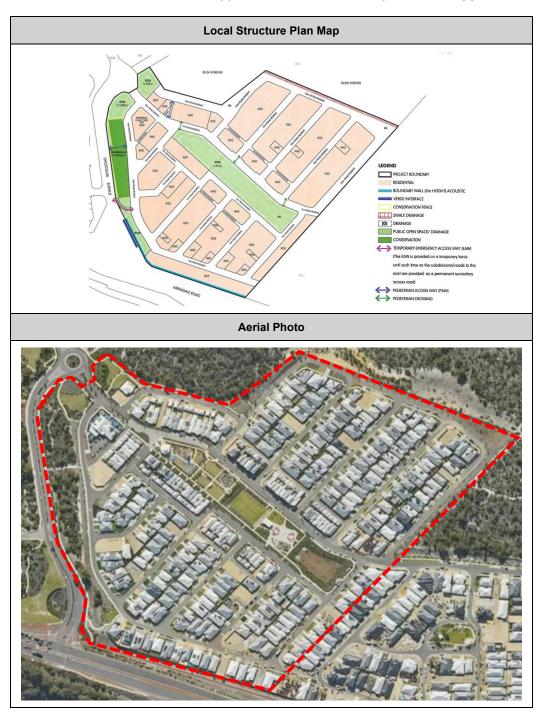
A childcare centre has been developed at the western entrance to the area on R40 coded land located on the southern corner of the intersection of Lycaste Parade and Encyclia Boulevard. Aside from 15 lots which have yet to be built on, the area is completely subdivided and developed.

Along the northern edge a slight change has occurred whereby Filigree Grove has been extended through to connect with Lycaste Parade, which in combination with a constructed PAW ensure adequate separation (and a line of defence) between residential lots and the bushfire threat from the Bush Forever site to the north. This proposal involves adjusting the zonings to reflect the WAPC approved subdivision layout and physical works that have since taken place on the ground.

Despite lying outside the approved LSP boundary, the following Development Zoned land is also included within this proposal to reflect the physical works and ceding of land that has previously occurred:



Other than the adjustments discussed above (including refinements to the approved residential density code boundaries), all the land within the LSP is proposed to be rezoned and/or reclassfied from the 'Development' zone to the correlating zone and/or reserve indentified on the current approved Structure Plan Map shown at **Appendix M**.



#### **Administrative Changes**

This proposal also includes updating several outdated 1963 regional reservations with contemporary naming protocols recently inserted into the Metropolitan Region Scheme.

On 31 March 2025 the *Planning and Development Amendment (Metropolitan Region Scheme) Bill 2024* came into effect. Included within the changes that modernised the MRS, was updating the references to regional open space, to better differentiate them from local schemes. The changes of relevance to TPS3 are summarised below:

## Current Legend Format

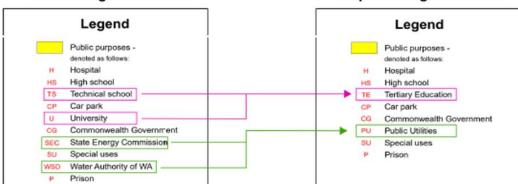
#### **Proposed Legend Format**



On 6 June 2025 MRS Amendment No.1431 was gazetted. In part, the amendment consolidated the names of Regional 'Public Purpose' Reserves to better reflect the way in which land is used and allow for the transition of ownership between similar service providers and agencies without triggering the prior need for an MRS Amendment.

#### **Current Legend Format**

#### **Proposed Legend Format**



As these changes are not covered under Section 26 of the *Planning and Development Act* they do not automatically read through to a local scheme, meaning they can only be reflected via inclusion and approval of a local scheme amendment.

This proposal also includes updating the references to these same reserves on the face of the scheme maps. The table beside recognises which Maps require updating and in what way:

Map No.	Symbol Reference		
	Existing	Proposed	
1	SEC & WSD	PU	
3	WSD & U	PU & TE	
4-8	SEC	PU	
10-11	WSD	PU	
13	SEC	PU	
14-18	WSD	PU	

#### 6.0 CONCLUSION

For the following reasons, now is an appropriate time for the structure plans discussed above to be revoked, and its zones and reserves rationalised into the Scheme:

- all public reserves (including local roads, public open space and public purpose) have been suitably constructed/embellished and transferred into public ownership; and
- all zoned land on the endorsed structure plans have been substantially subdivided and/or developed for commercial or residential purposes.
- Where further subdivision and/or development is still to occur on private landholdings, the proposed zoning is consistent with the designation that would have applied under the applicable structure plan.

Recognising these zones and reserves within TPS3 will:

- avoid the future need to seek WAPC approval to extend the approval period of the existing structure plans; and
- remove a redundant layer of planning control; whilst still ensuring the City maintains appropriate mechanisms to guide and control future redevelopment of land (including the same range of permissible land uses and associated development standards as currently apply), consistent with current community expectations.

The other changes proposed are purely administrative, required to ensure consistency between the local and region schemes, reflect good contemporary planning practice and do not pose any adverse impact on surrounding development.

#### Planning and Development Act 2005

# City of Cockburn Town Planning Scheme No.3 Amendment No.187

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No. 3 by:

- Rezoning various lots within 'Development Areas 4, 5, 26, 27, 31 & 41' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R35)', 'Residential (R40)', 'Residential (R50)', 'Residential (R80)' and 'Local Centre', as depicted on the Scheme Amendment Maps.
- Reclassifying land within 'Development Areas 4, 5, 26, 27, 31 & 41' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Public Purpose - Primary School' or 'Local Road', as depicted on the Scheme Amendment Map.
- 3. Reducing the extent of the 'Development Areas 4 (DA4), 5 (DA5), 26 (DA26), 27 (DA27), & 31 (DA31)' special control area boundaries, as depicted on the Scheme Amendment Map.
- 4. Deleting 'Development Area 41' (DA41) entirely, from within Table 9 Development Areas of the Scheme Text and the face of the Scheme Map.
- 5. Updating the 'Region Scheme Reserves' on the Scheme Map Legend by:
  - a) Deleting 'Parks and Recreation' and replacing it with 'Regional Open Space'
  - b) Deleting 'Parks and Recreation Restricted' and replacing it with 'Regional Open Space – Restricted Public Access'
  - Deleting both 'Public Purposes University (U)' and 'Public Purposes -Technical School (TS)' and replacing them with 'Public Purposes - Tertiary Education (TE)'
  - d) Deleting both 'Public Purposes State Electricity Commission (SEC)' and 'Public Purposes – Water Corporation of WA (WSD)' and replacing them with 'Public Purposes – Public Utilities (PU)'; and
- 6. Replacing the 'SEC' and 'WSD' symbols with 'PU', and the 'U' symbol with 'TE' where they currently appear on the face of the Scheme Maps.

The Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reasons:

- It is an amendment the local planning scheme that involves zoning land consistent with an approved structure plan for the same land;
- It is an amendment that brings the local scheme into greater alignment with the region scheme; and/or is
- It is an amendment that corrects minor anomalies/administrative errors.

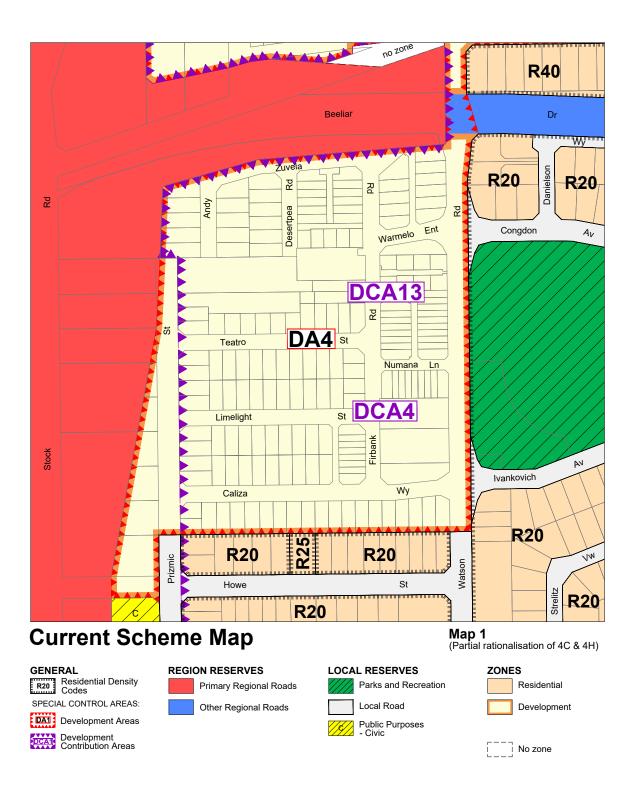
Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes)* Regulations 2015, the amendment to the above Local Planning Scheme affects the following structure plan(s):

Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference
5R	Lot 5 Rockingham Road, Munster (Lake Coogee)	1 November 2017	SPN/2098
26P	Lot 9008 Frankland Ave, Hammond Park	16 September 2021	SPN/2191
26Q	Lot 50 Barfield Road, Hammond Park	10 February 2022	SPN/2298
27D	Lots 109-110 Wattleup Road, Hammond Park	11 March 2015 (Extended: 20 June 2024)	SPN/0729
31F	Lots 1, 9 & 10 Hamilton Road, Spearwood	4 May 2015 (Extended: 2 December 2024)	SPN/0709
31L	Lot 34 Ocean Road, Coogee	8 July 2022	SPN/2299
41A	Lot 703 Ghostgum Avenue, Treeby	28 October 2021	SPN/2253M-1

Upon the amendment taking effect the above structure plans are to be revoked.

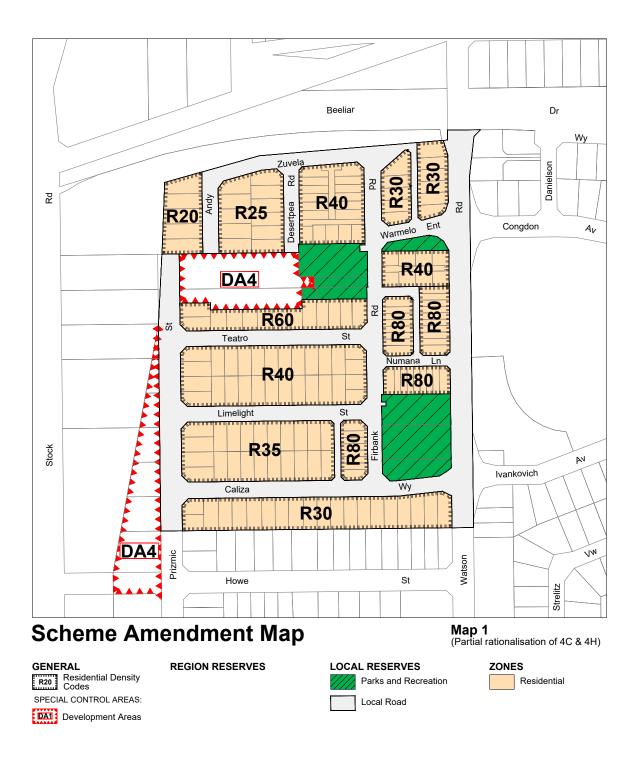
Structure Plan #	Address	Latest WAPC Endorsement	WAPC Reference
4C	Lots 1001 & 83 Watson Road & 82 View Street, Beeliar	8 August 2011 (Extended: 13 May 2025)	SPN/0283
4H	Lots 75-81 Prizmic Street & 84-90 Watson Road, Beeliar	28 July 2017	SPN/2064
5A	Munster Phase 1	11 January 2006 (Extended: 13 September 2023)	801/02/23/0038P
5C	Munster Phase 3	2 May 2010 (Extended: 5 April 2024)	SPN/0821M-1
27E	Hammond Park West – Lots 71, 74-76 & 303-305 Wattleup Road, Hammond Park	28 September 2017 (Mods: 28 September 2022)	SPN/2082M-2

Upon the amendment taking effect 'partial' revocation of the above approved structure plans is to occur.



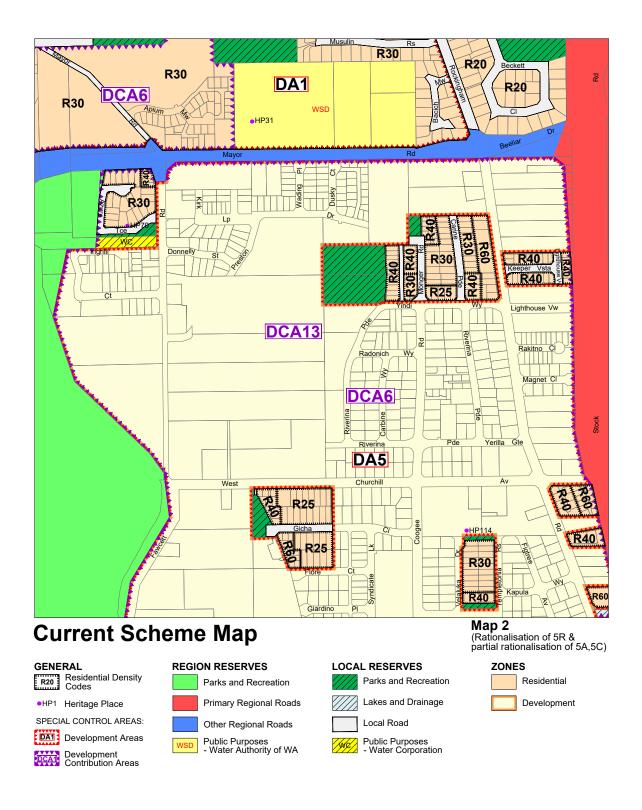






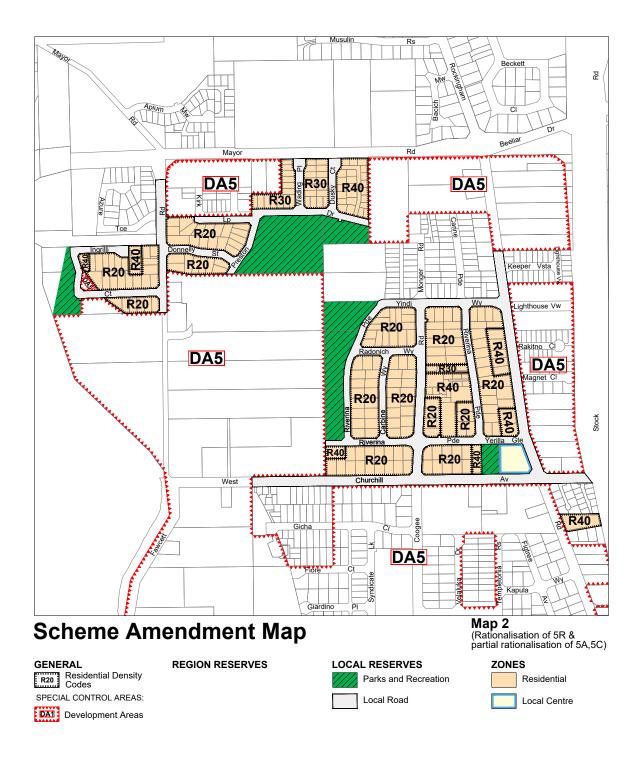






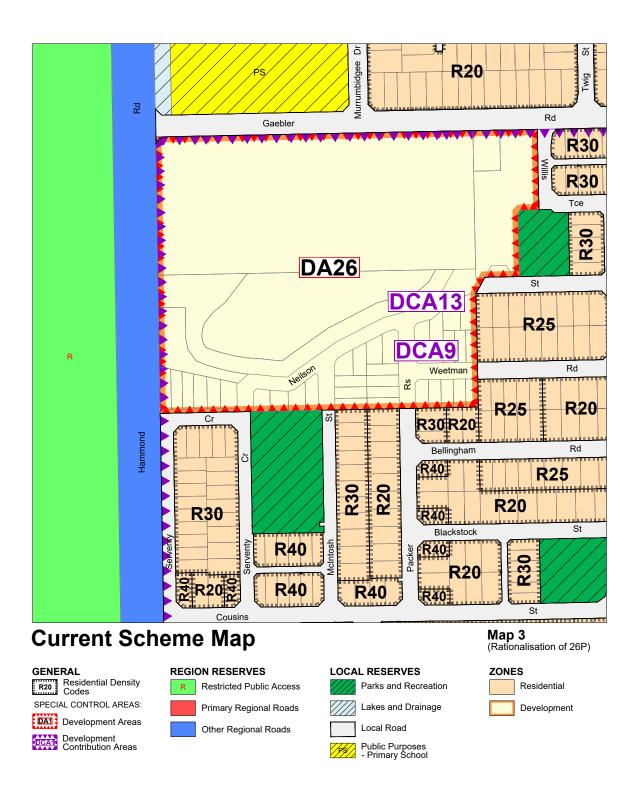






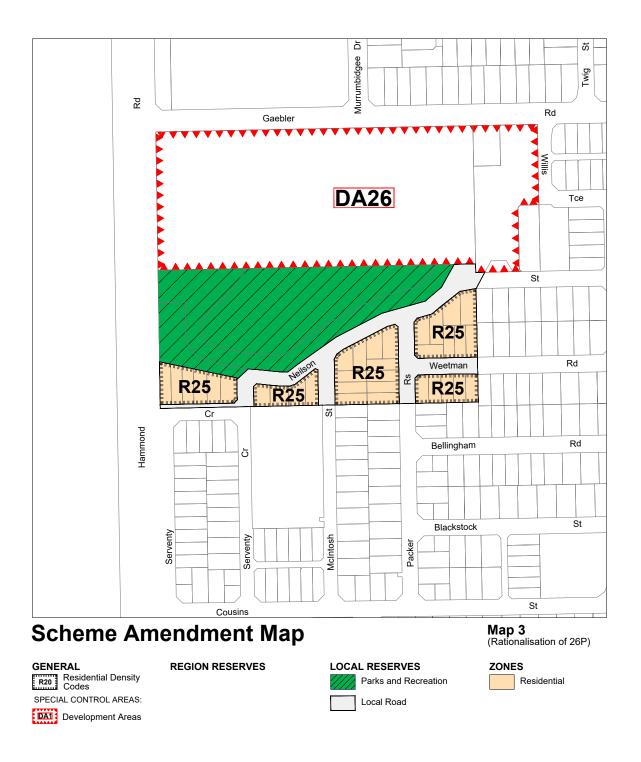






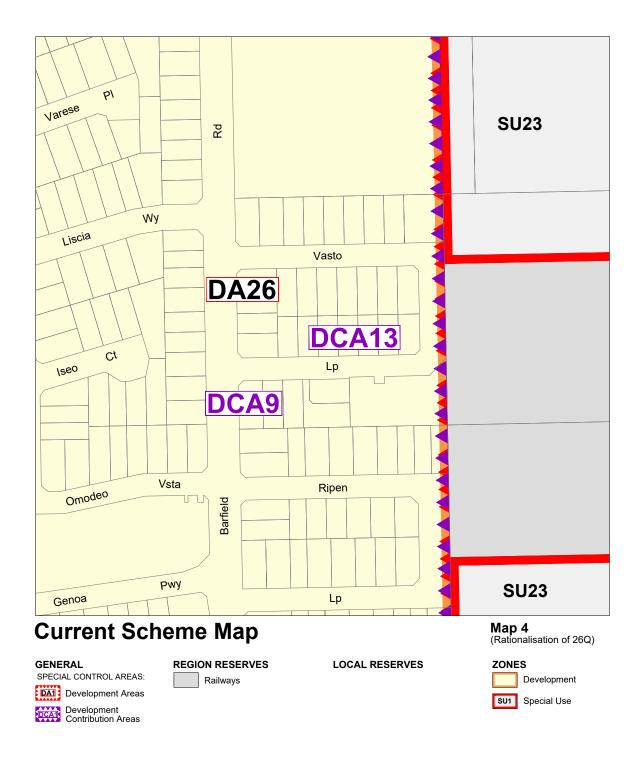








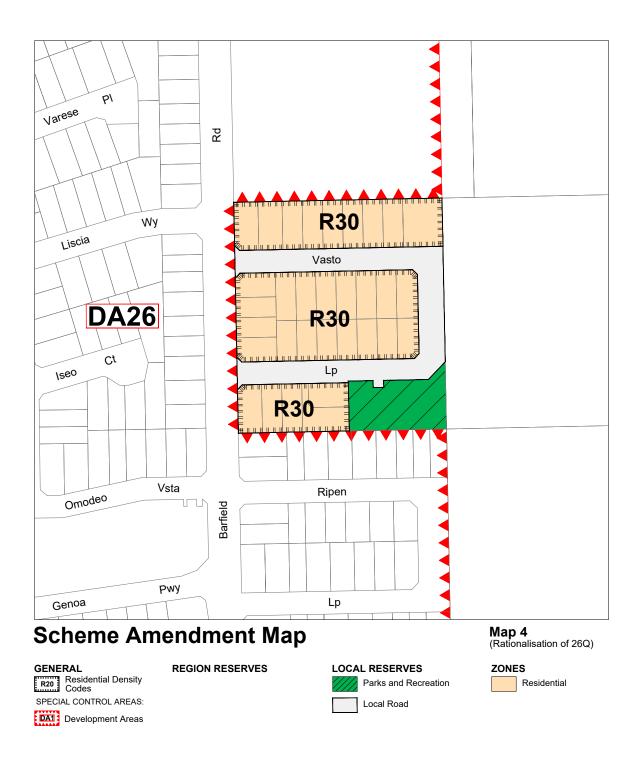






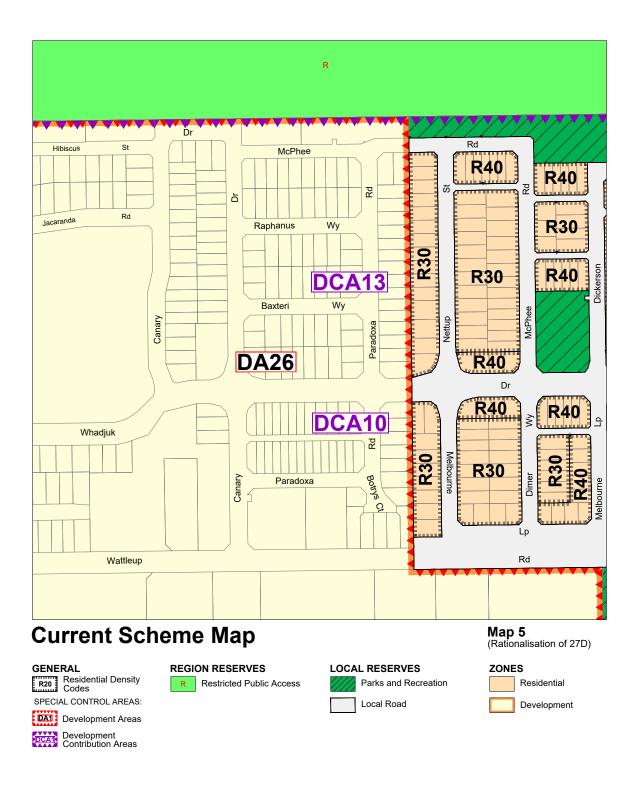
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## **Amendment No.187**



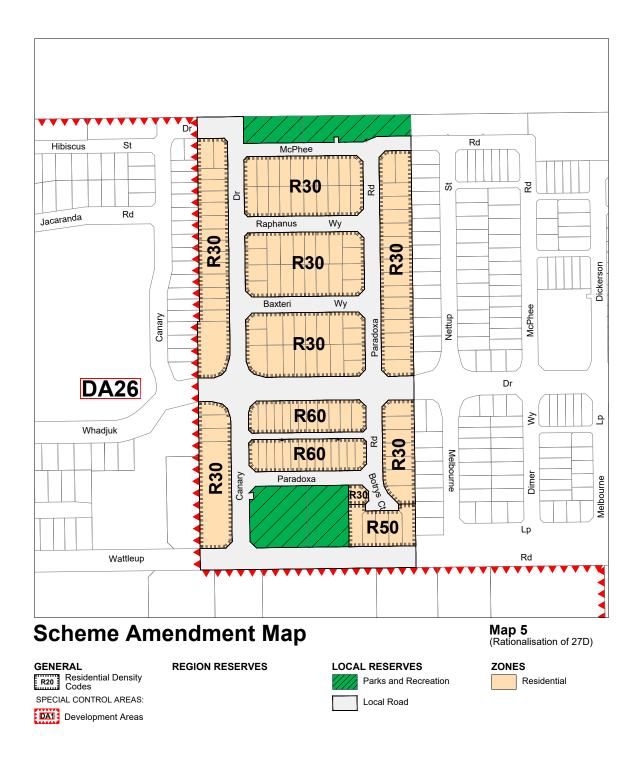






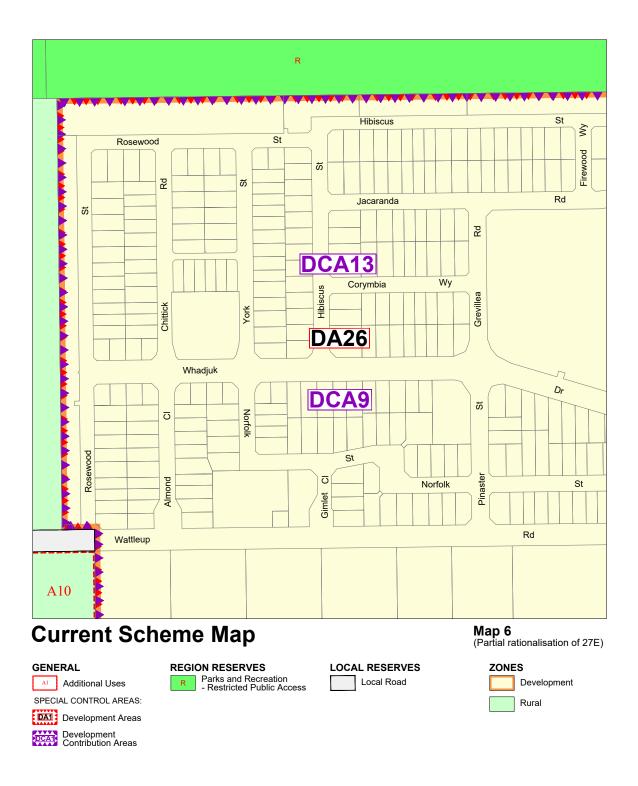






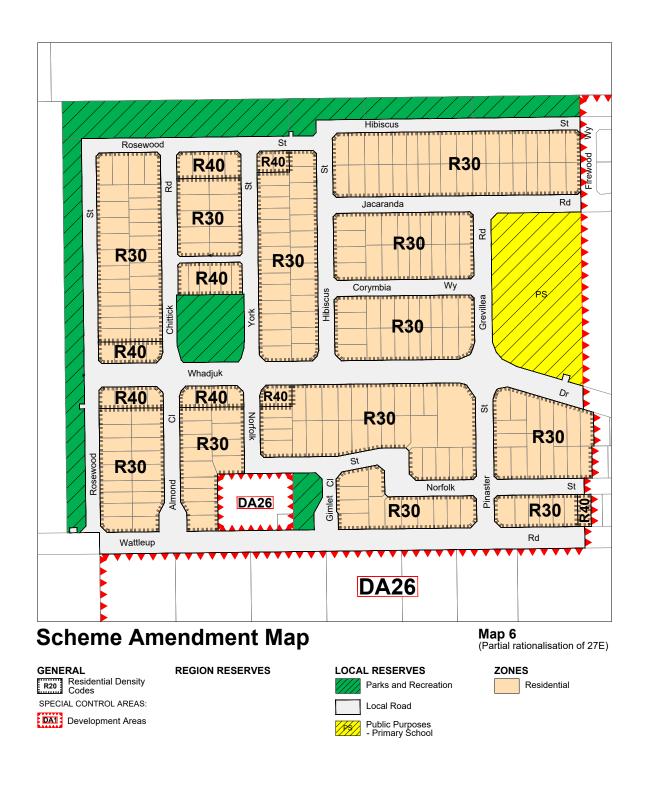






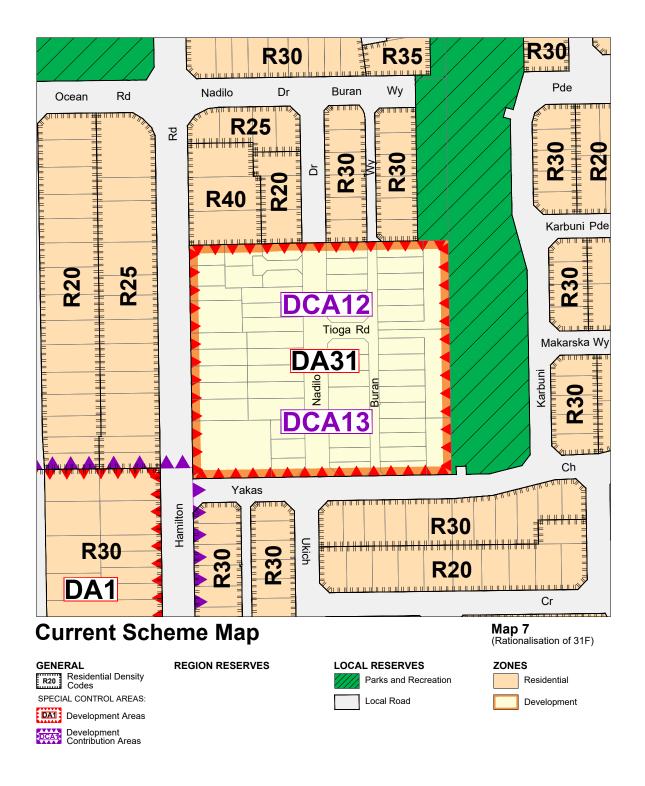






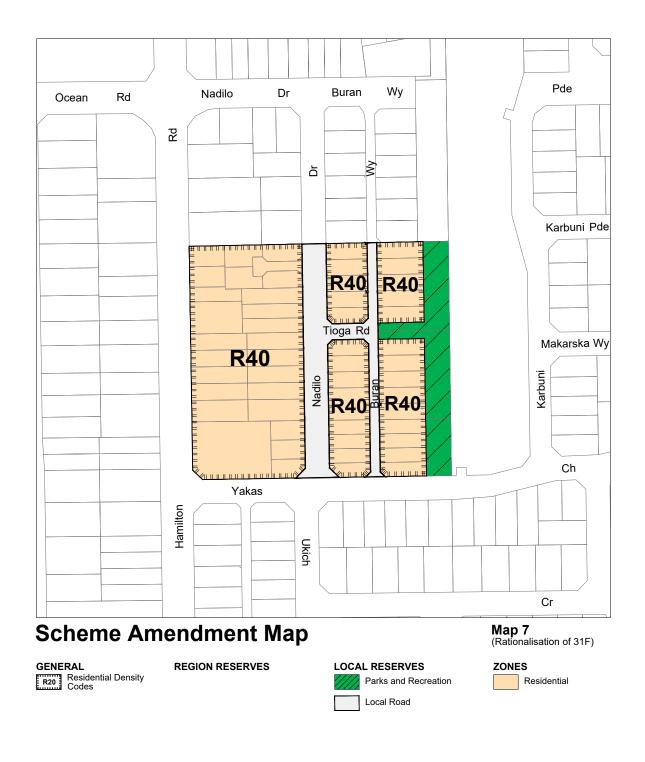






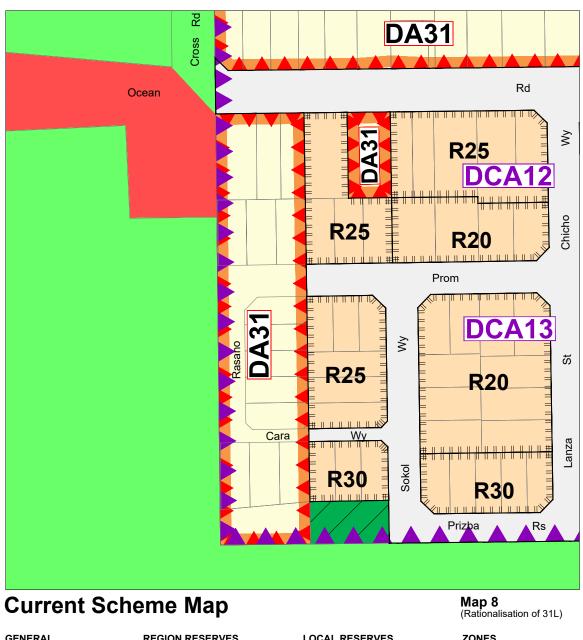














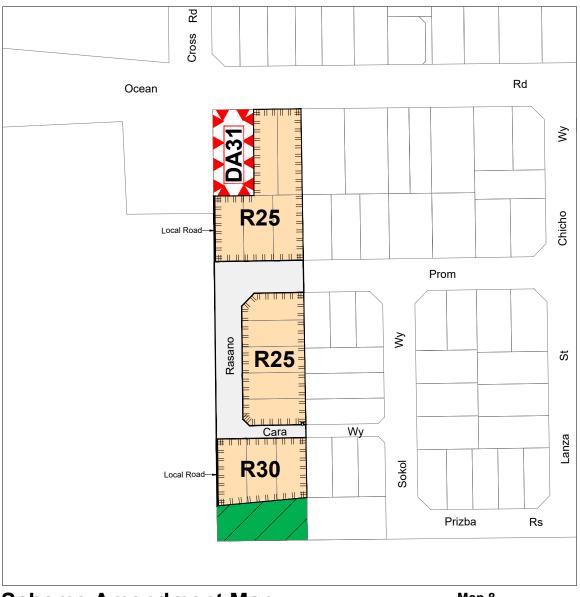












#### **Scheme Amendment Map**

Map 8 (Rationalisation of 31L)



SPECIAL CONTROL AREAS:

DA1 Development Areas

**REGION RESERVES** 

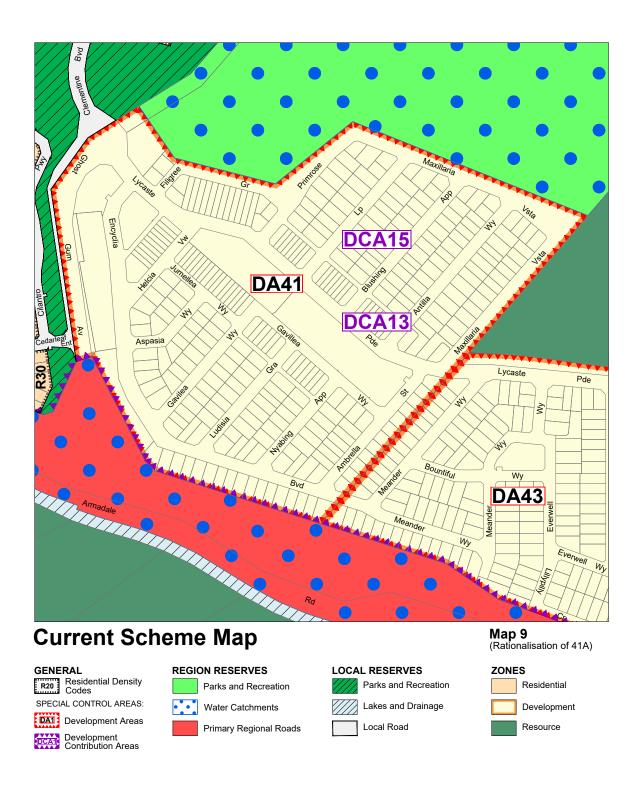
**LOCAL RESERVES** Parks and Recreation Local Road

ZONES Residential



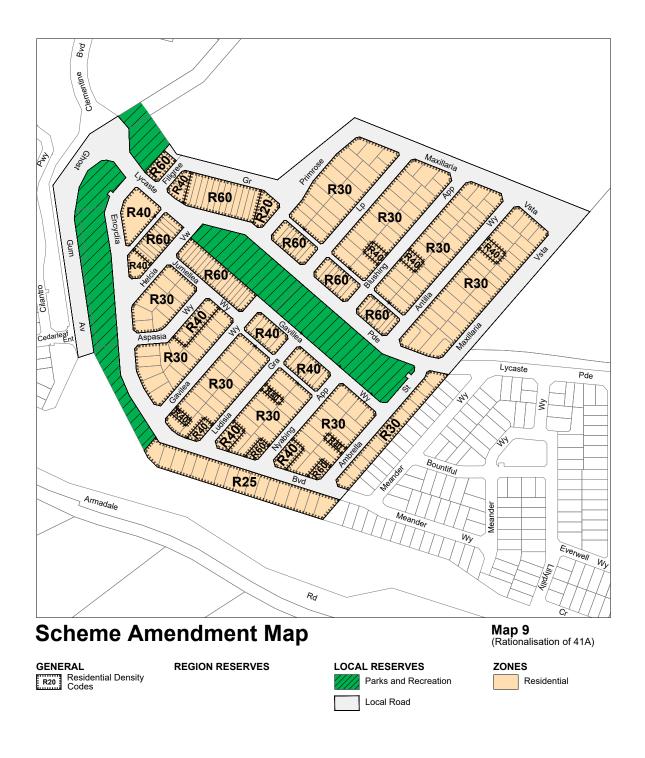


**Amendment No.187** 





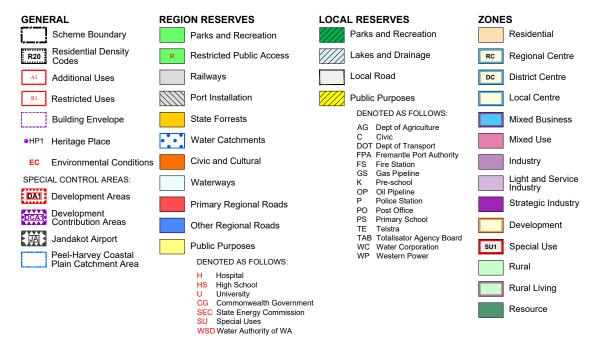








# **Current Scheme Map Legend**



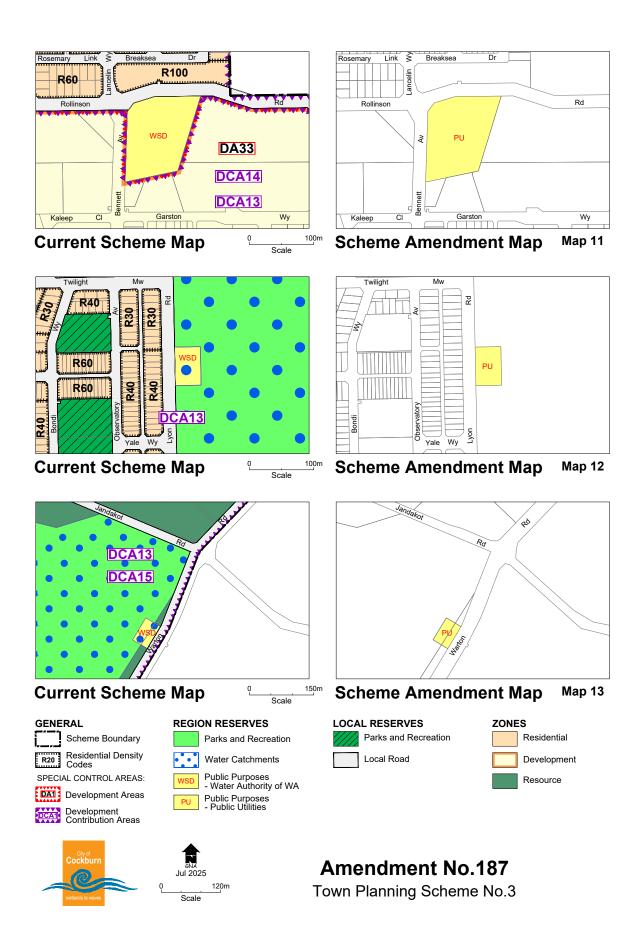
# **Scheme Amendment Map Legend**



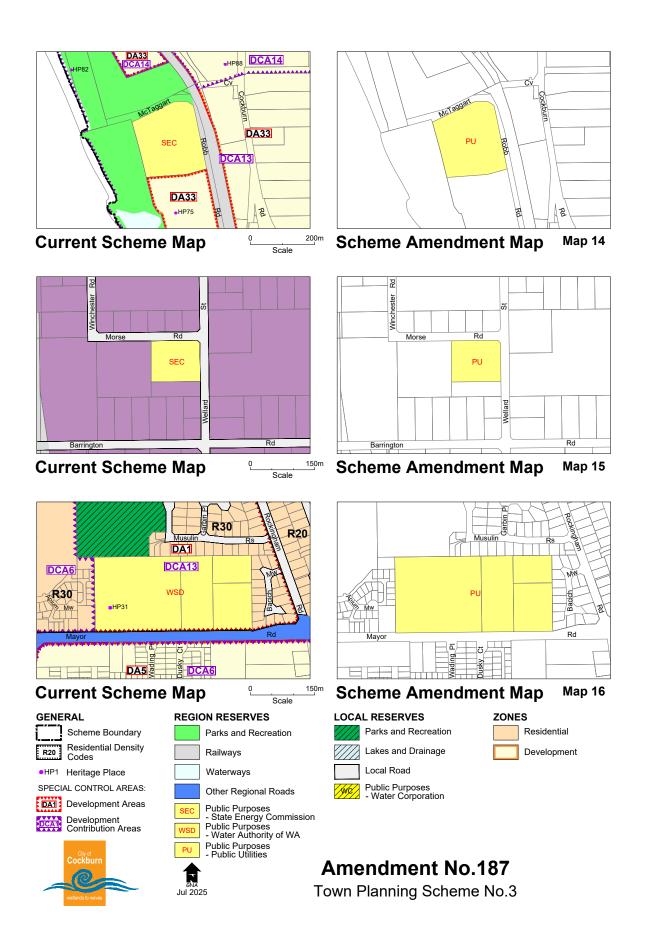
Map 10 (Map Legend)

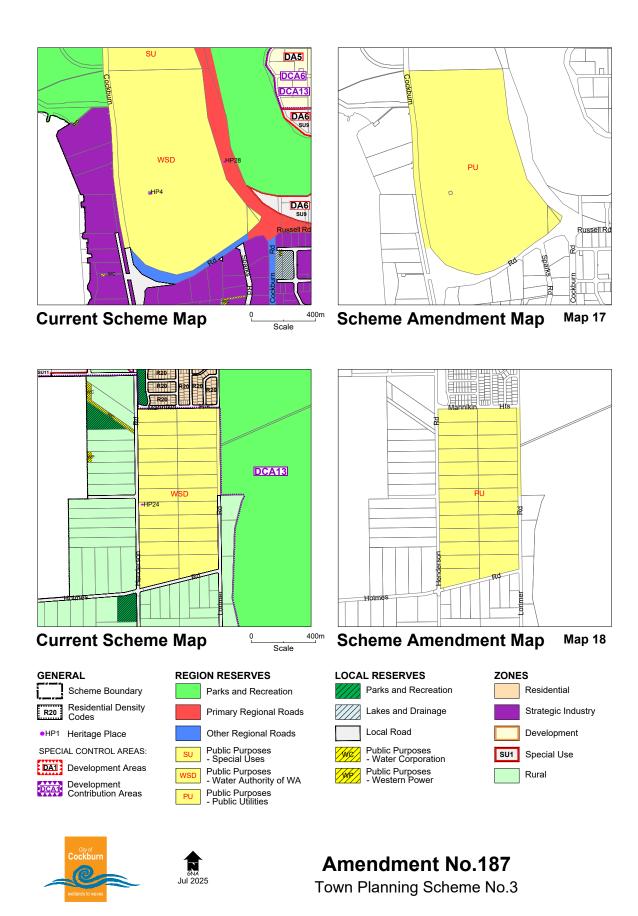


#### **Amendment No.187**

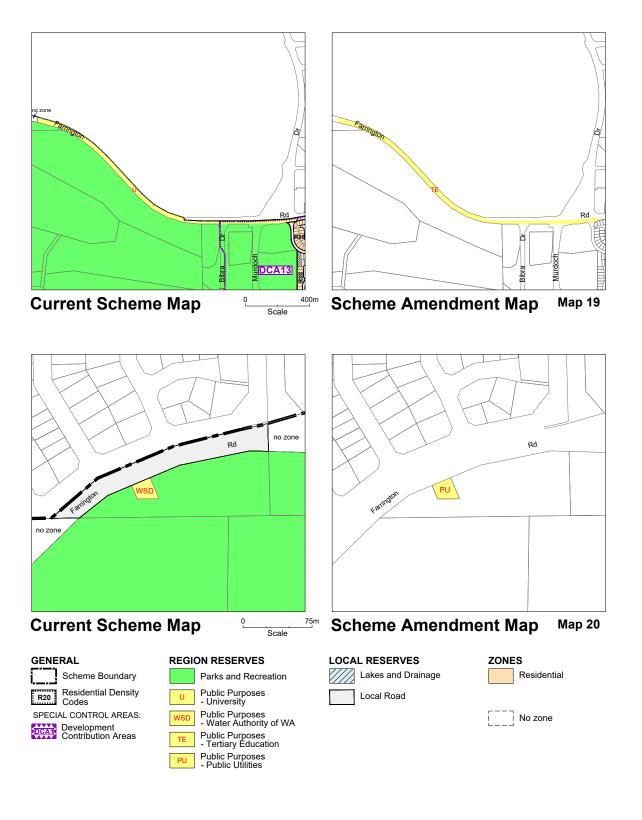


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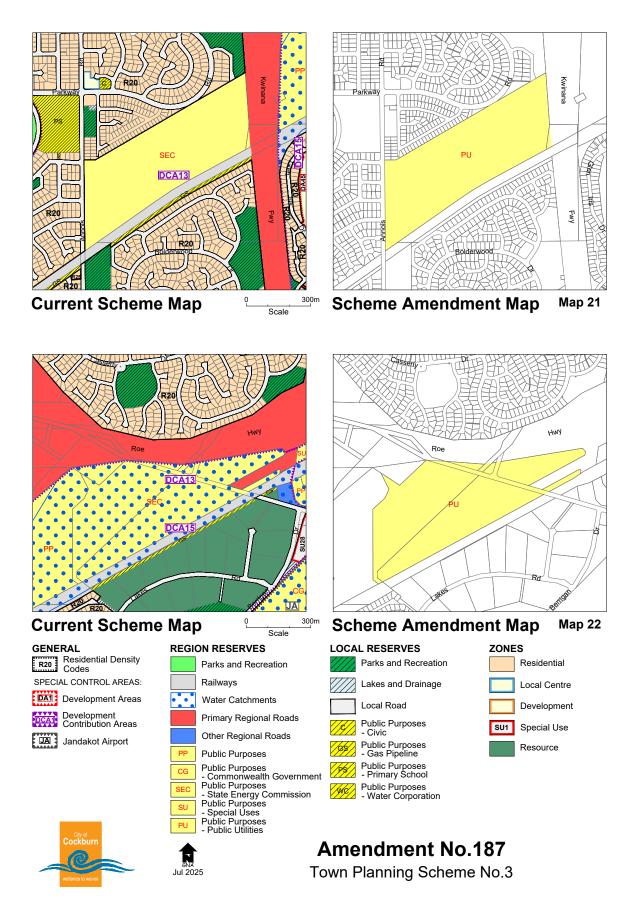


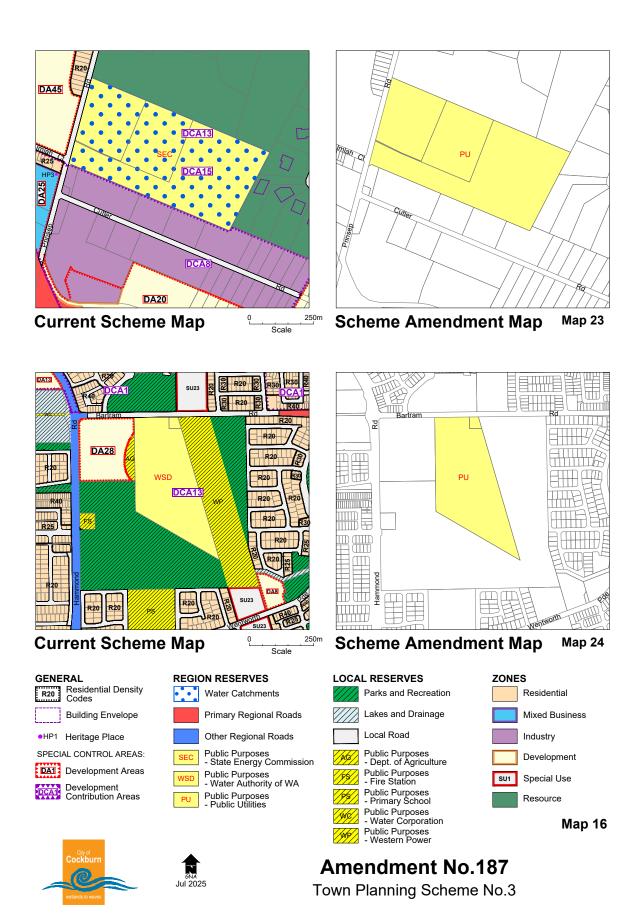
84 of 313











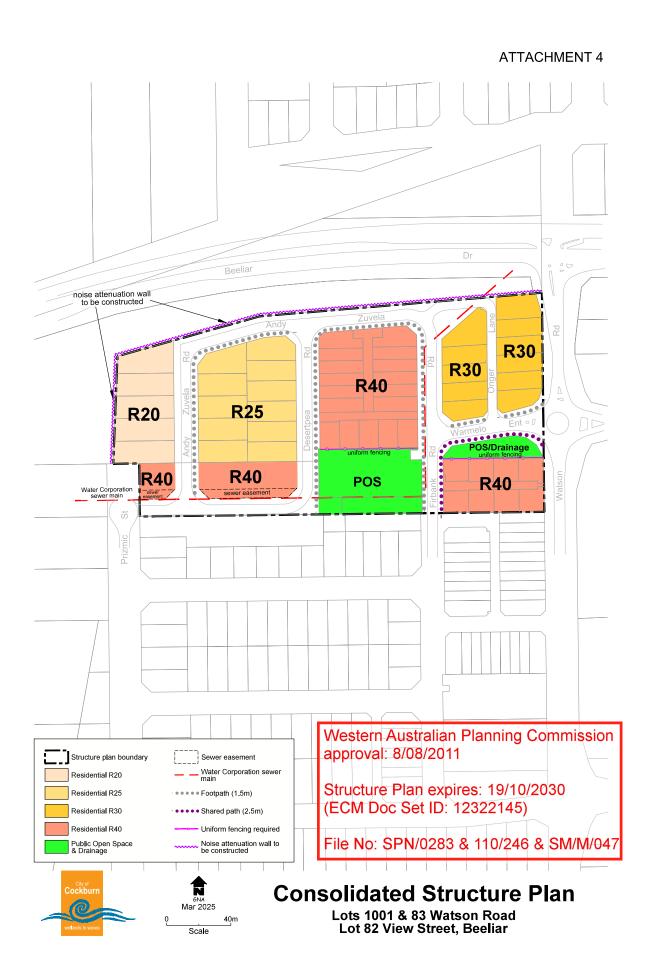
87 of 313

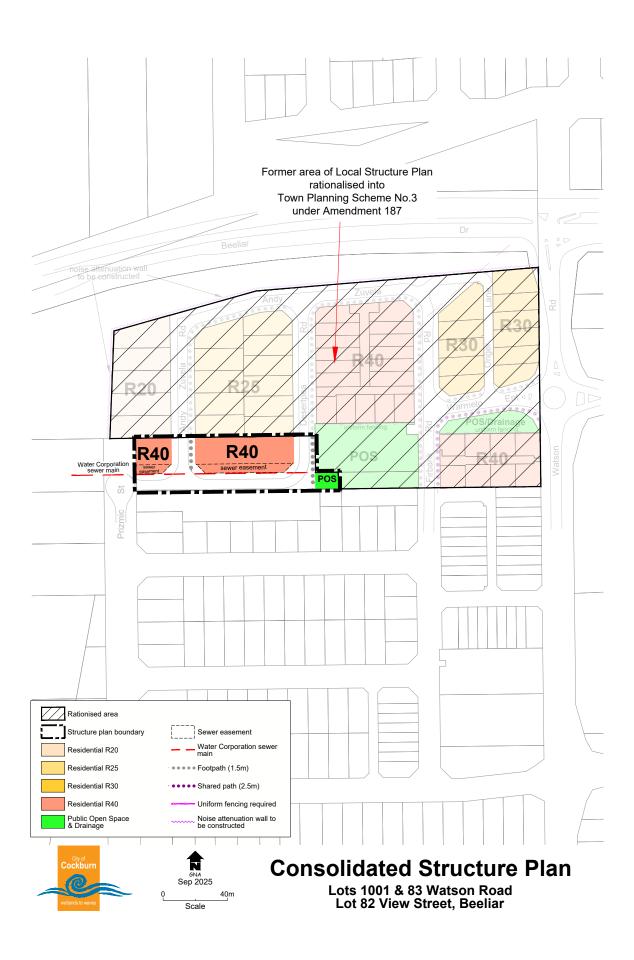
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by the authority of a resolution of the Council in th	
	MAYOR
(Seal)	
	CHIEF EXECUTIVE OFFICER
	CHIEF EXECUTIVE OF FIGER
WAPC ENDORSEMENT (r.63)	
	DELEGATED UNDER S.16 OF
	THE P&D ACT 2005
	DATE
APPROVAL GRANTED	
	MINISTER FOR PLANNING
	DATE
	DATE

## **APPENDIX A**

Lots 1001 & 83 Watson Road & 82 View Street, Beeliar (4C)





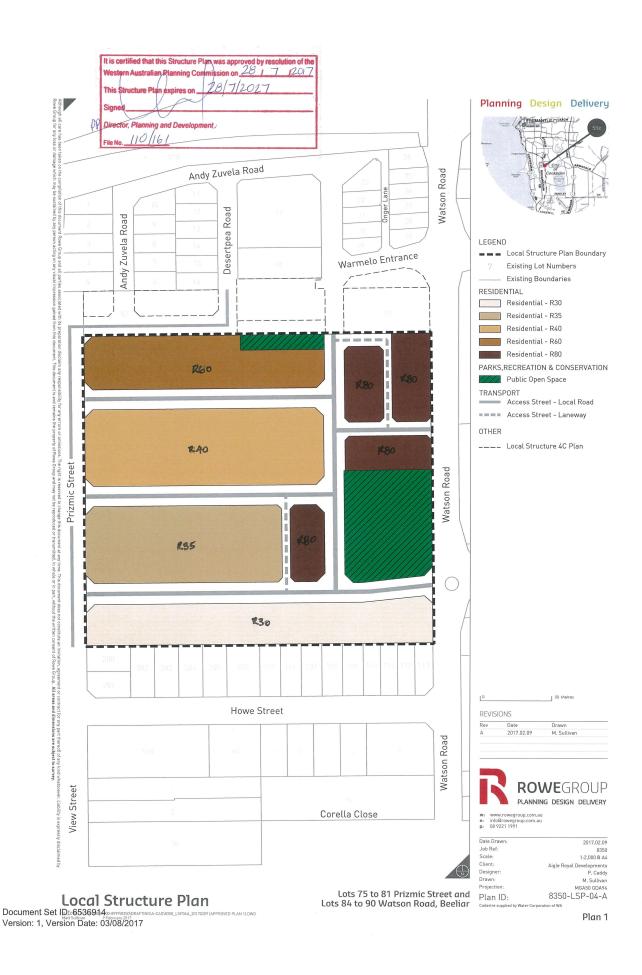


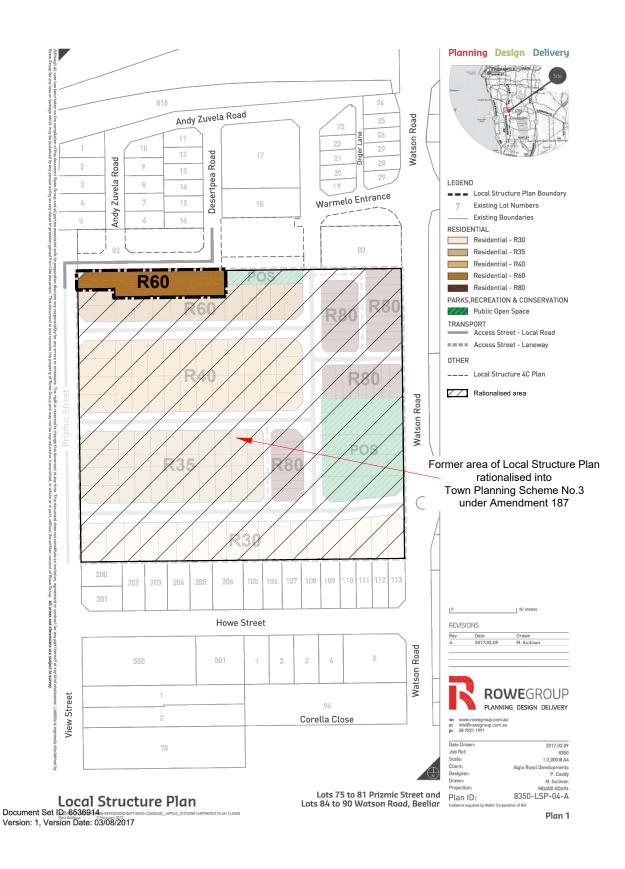
91 of 313

## **APPENDIX B**

Lots 75-81 Prizmic Street & 84-90 Watson Road, Beeliar (4H)







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## **APPENDIX C**

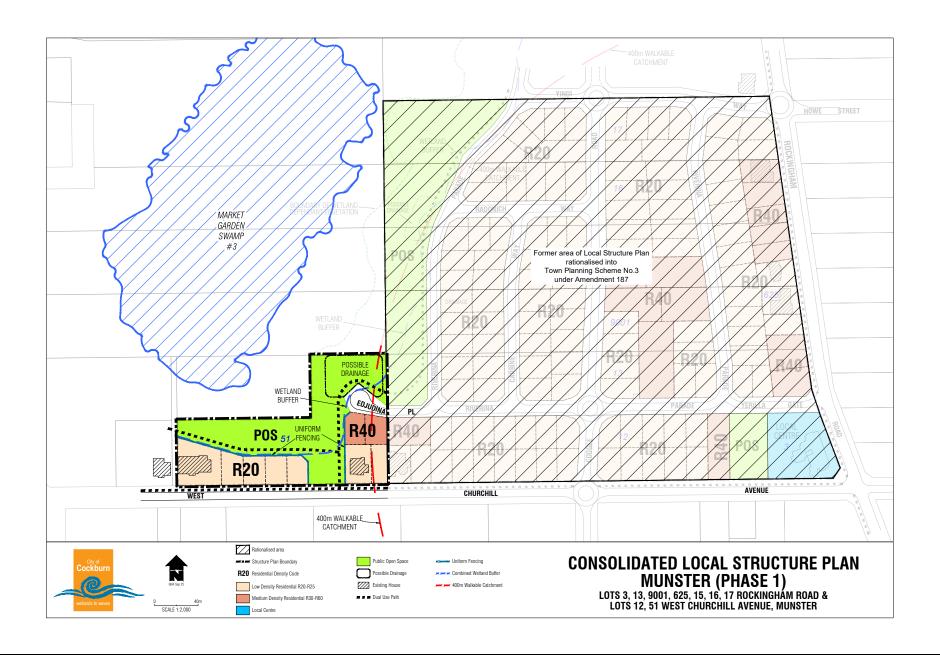
Lots 3, 13, 9001, 625, 15, 16, 17 Rockingham Rd & Lots 12, & 51 West Churchill Ave, Munster (5A)



STRUCTURE PLAN REPORT – RIVERINA PARADE

MODIFIED

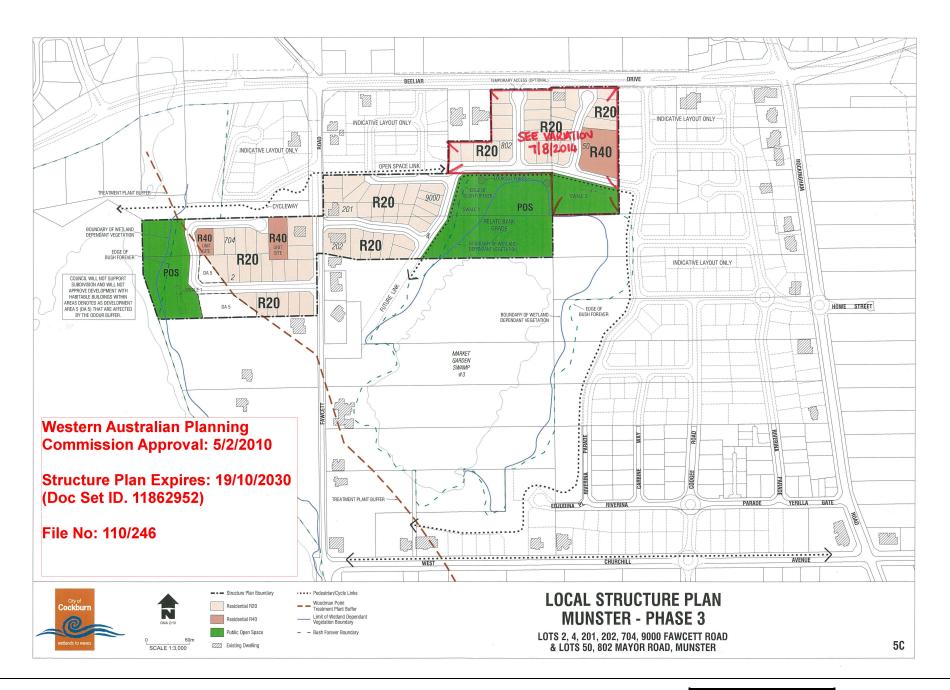
**MAY 2013** 

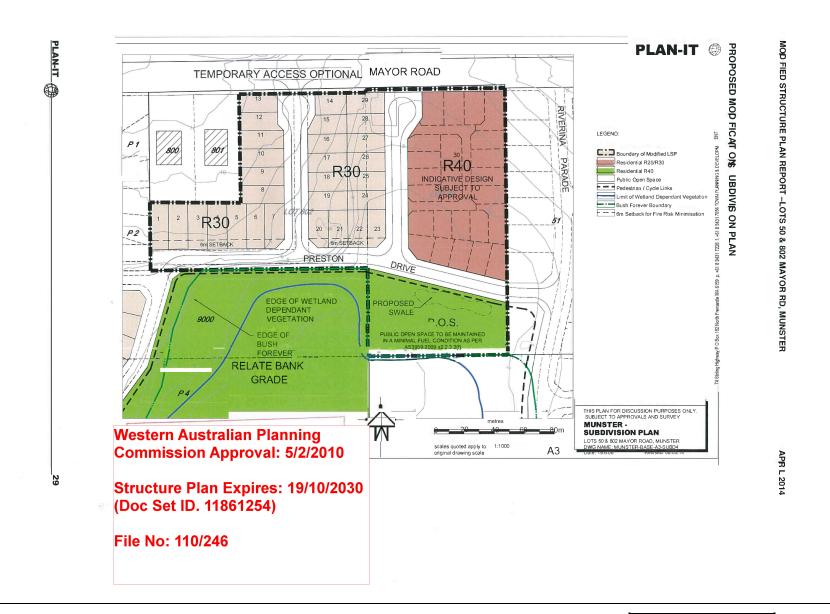


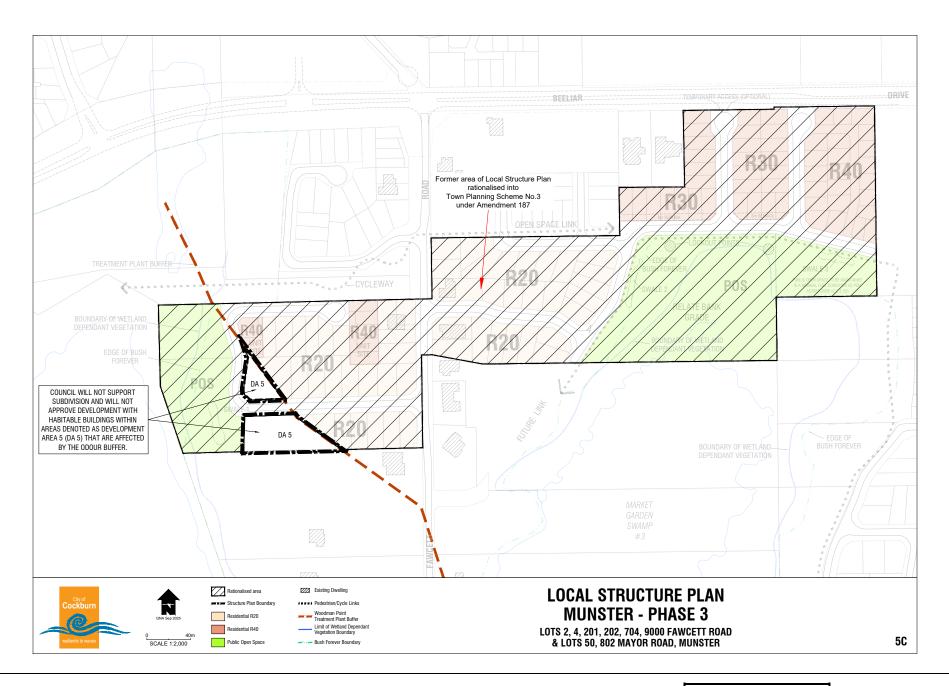
## **APPENDIX D**

Lots 2, 4, 201, 202, 704, 9000 Fawcett Road & Lots 50, 802 Mayor Road, Munster (5C)





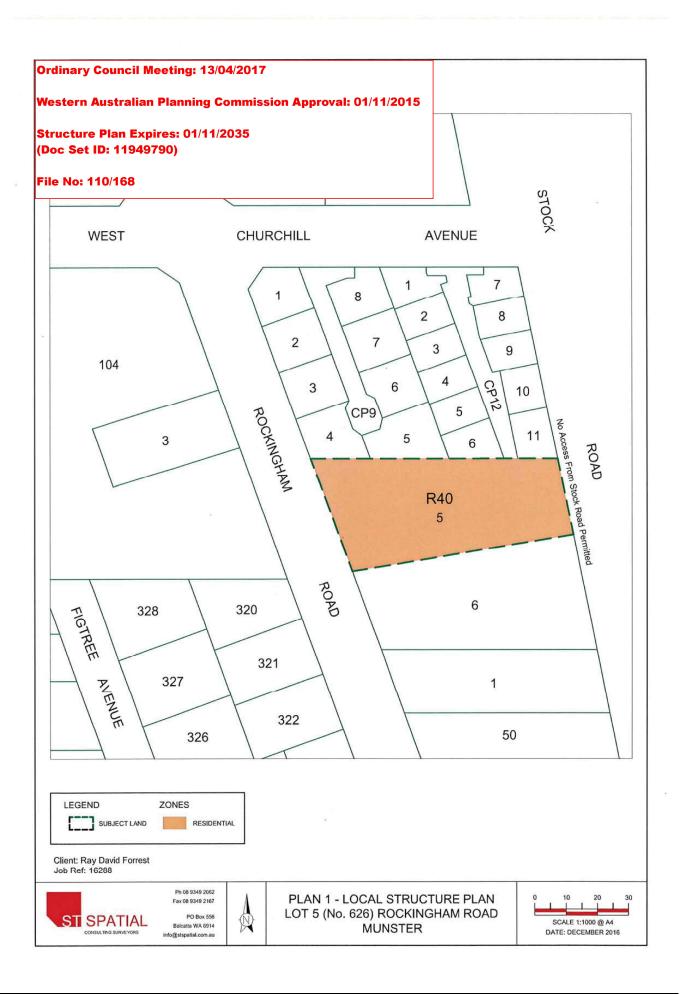




# **APPENDIX E**

Lot 5 Rockingham Road, Lake Coogee (5R)





# **APPENDIX F**

Lot 9008 Frankland Ave, Hammond Park (26P)

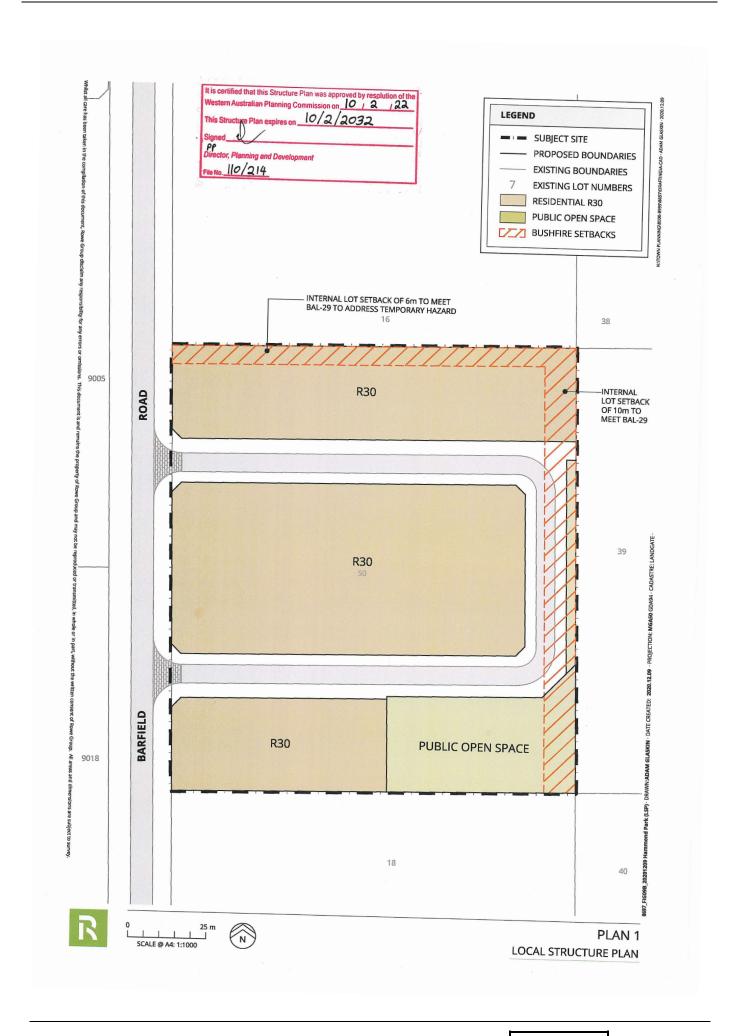




# **APPENDIX G**

Lot 50 Barfield Road, Hammond Park (26Q)

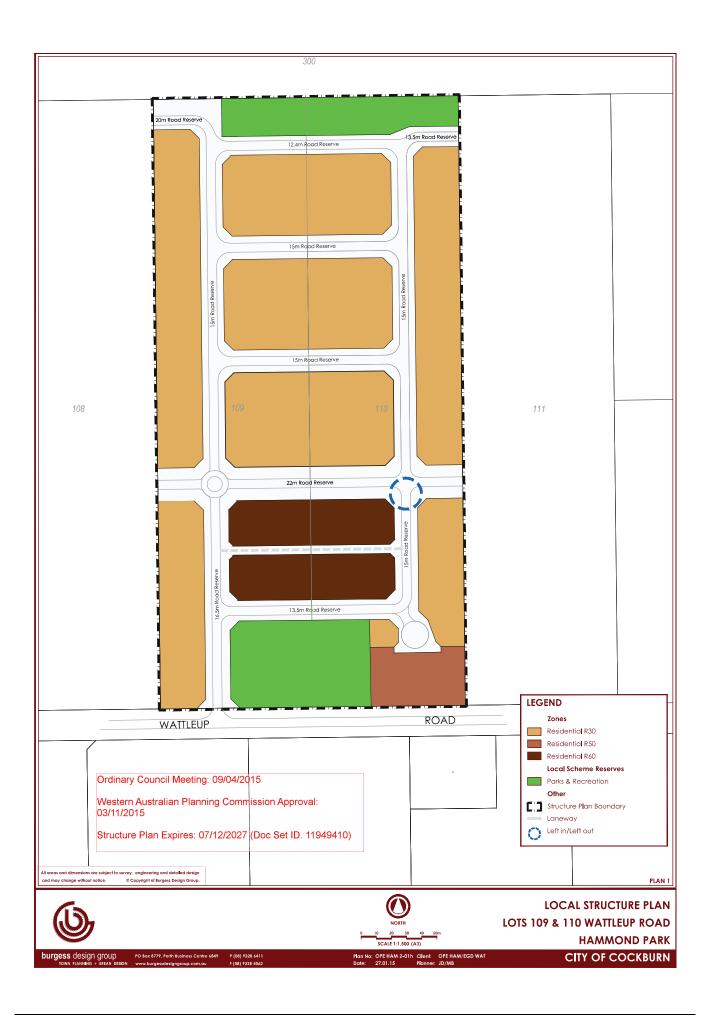




# **APPENDIX H**

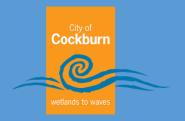
Lots 109-110 Wattleup Road, Hammond Park (27D)



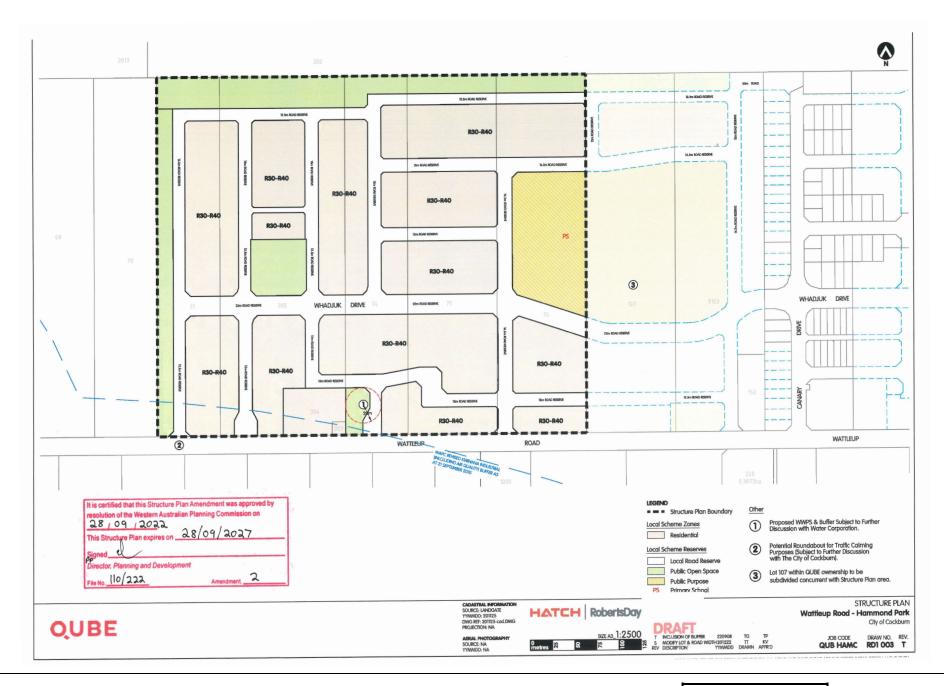


### **APPENDIX I**

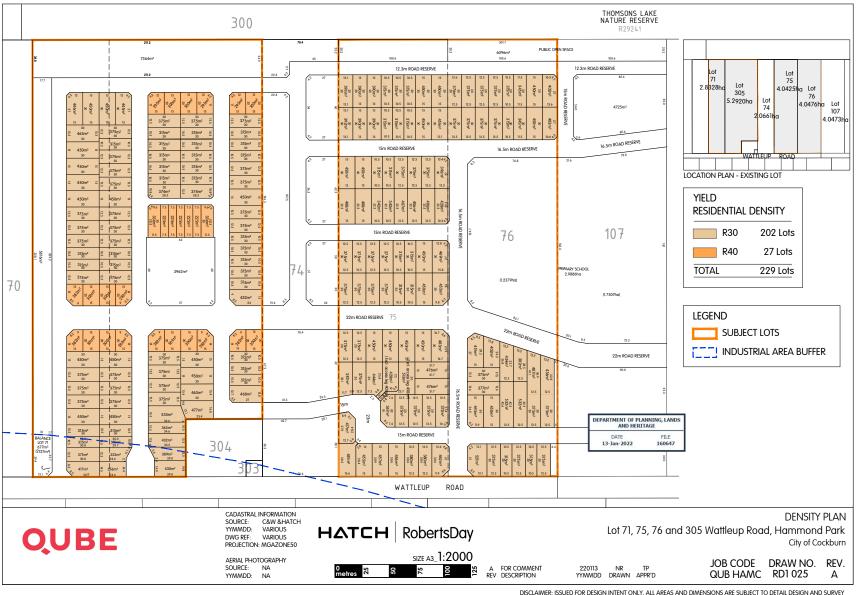
Hammond Park West – Lots 71, 74-76 & 303-305 Wattleup Road, Hammond Park (27E)



OCM 11/11/2025 Item 14.1.2 Attachment 1



OCM 11/11/2025 Item 14.1.2 Attachment 1

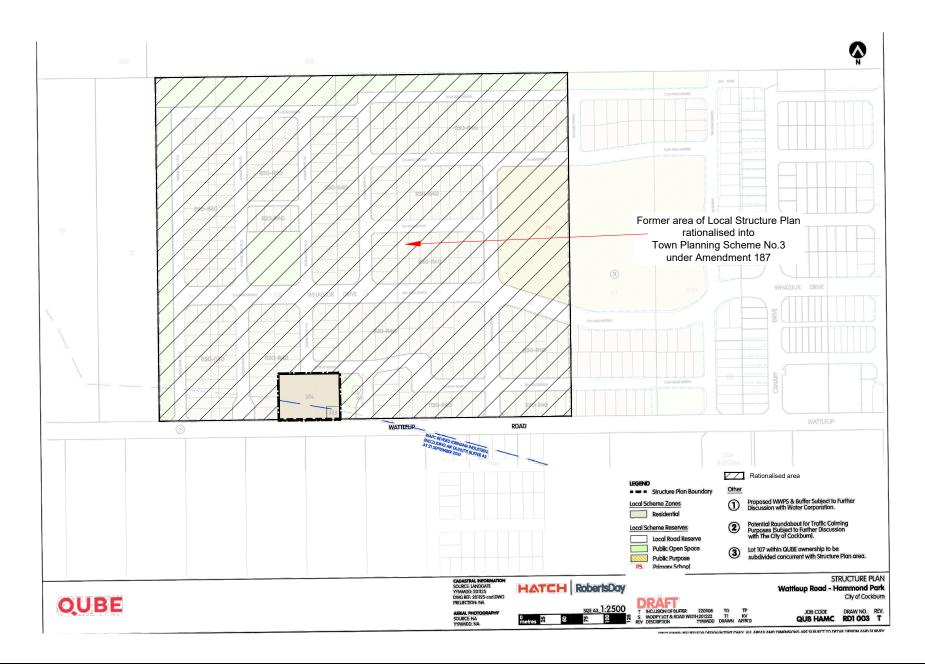




CLE Town Planning + Design www.cleplan.com.au

R - CODE PLAN
Lots 71, 305, Strata Lot 1 & 2 Wattleup Road, Hammond Park

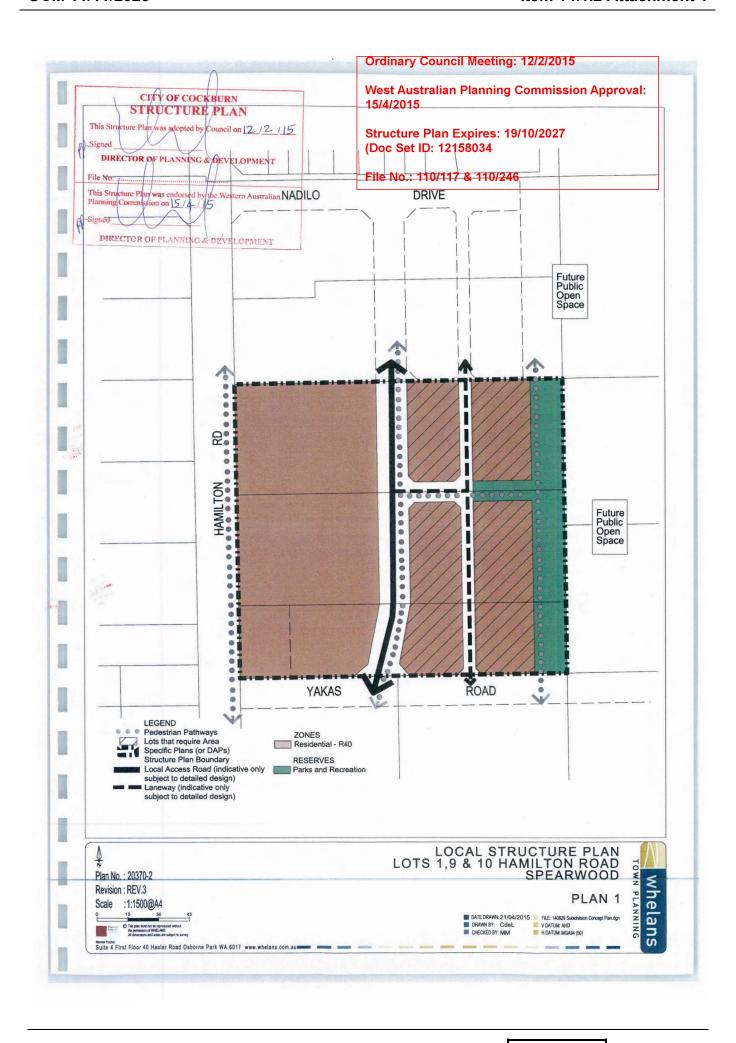
plan no: **3150-10-01** date: 3 September 2019 scale: 1:2,000 @ A4 OCM 11/11/2025 Item 14.1.2 Attachment 1



## **APPENDIX J**

Lots 1, 9 & 10 Hamilton Road, Spearwood (31F)



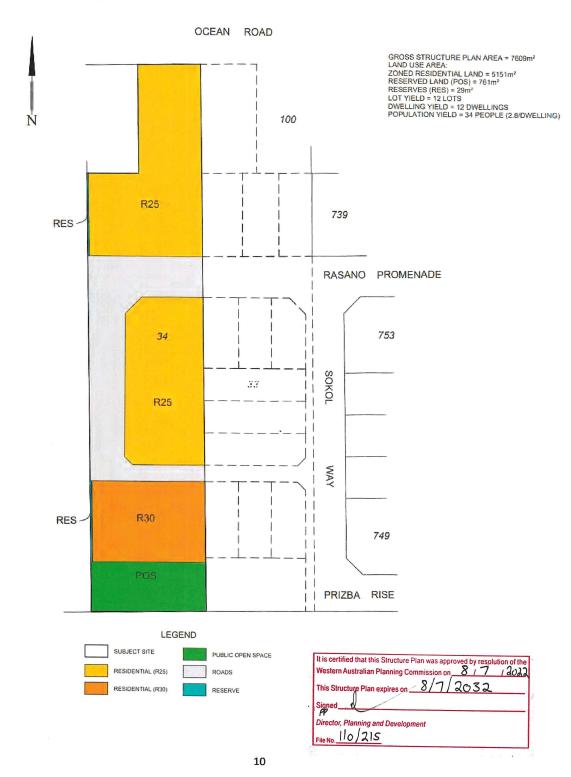


## **APPENDIX K**

Lot 34 Ocean Road, Coogee (31L)



#### Structure Plan

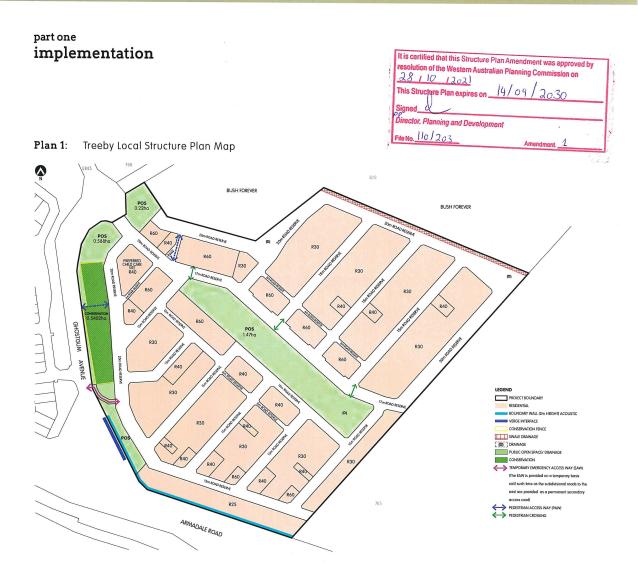


Document Set ID: 11163209 Version: 1, Version Date: 13/07/2022

## **APPENDIX L**

Lot 703 Ghostgum Avenue, Treeby (41A)





14 TREEBY LOCAL STRUCUTRE PLAN LOT 703 GHOSTGUM AVENUE, TREEBY

# 14.1.3 (2025/MINUTE NO 0201) Development Application - DA25/0515 - 35 Albion Avenue Lake Coogee - Renewal of DA22/0127 (Commercial Vehicle Parking)

**Executive** Director Sustainable Development and Safety

Author Service Lead Planning

Attachments 1. Applicant's Supporting Cover Letter U.

2. Location Plan J

3. Site Plan J

4. Schedule of Submissions 4.

#### Recommendation

That Council:

- (1) APPROVES the proposal subject to the following conditions:
  - 1. This is a temporary approval only, valid for a period of three (3) years from the date of this decision.
    - Upon expiry of this date the commercial vehicle parking use shall cease and shall be removed from the site unless a subsequent planning approval is issued by the City.
  - 2. This approval permits the parking of no more than one (1) commercial vehicle on the property, identified by Vehicle Identification Number (VIN)/Chassis No: WDB9542412K840740, or a replacement vehicle of similar type and scale as may be authorised in writing by the Service Manager Development Services.
  - 3. The commercial vehicle shall be parked in the allocated area, as depicted on the approved plans.
  - 4. Movement of the commercial vehicle between Monday to Friday is limited to between the hours of 6am to 7pm.
  - 5. Movement of the commercial vehicle on Saturdays is limited to enter the site once and exit the site once and only between the hours of 7am to 5pm.
  - 6. Movement of the commercial vehicle on Sundays is limited to enter the site once and exit the site once and only between the hours of 9am to 5pm.
  - 7. The commercial vehicle shall not travel east of the subject property along Albion Avenue.
  - 8. The vehicle parking and access shall be maintained in the form and layout depicted on the approved plans to the satisfaction of the City.
  - 9. The landscaping shall be maintained in the form and layout depicted on the approved plans to the satisfaction of the City
  - 10. The premises shall be kept in a neat and tidy condition at all times by the owner/occupier to the satisfaction of the City.
  - 11. All stormwater being contained and disposed of on-site to the satisfaction of the City.

#### Footnotes

 This is a planning approval only and does not remove the responsibility of the applicant/owner to comply with all relevant building, health and

- engineering requirements of the Council, or with any requirements of the City of Cockburn Town Planning Scheme No. 3.
- b. With regard to Condition 1, you are advised that if you intend to continue the use of the land beyond the expiration of the approval period, a further application must be lodged with the City prior to the expiration date for determination.
  - It should be noted that further approval may not be granted depending on circumstances pertaining to the use and or development of the land in the context of the surrounding locality.
- c. Further to the above and Condition 1, you are advised that the temporary approval period is from the notice of determination at Ordinary Council Meeting held on 11 November 2025.
- d. You are advised that should you wish to change the commercial vehicle, you should first contact the City's Development Services team.
- e. The development is to comply with the noise pollution provisions of the *Environmental Protection (Noise) Regulations 1997.*
- (2) NOTIFIES the applicant and those who made a submission of Council's decision accordingly.

#### **Council Decision**

MOVED Cr K Allen SECONDED Cr C Stone That Council:

- (1) APPROVES the proposal subject to the following conditions:
  - 1. This is a temporary approval only, valid for a period of two (2) years from the date of this decision, and an automatic one (1) year extension if no change to the zoning has occurred by the WAPC. Upon expiry of this date the commercial vehicle parking use shall cease and shall be removed from the site unless a subsequent planning approval is issued by the City.
  - 2. This approval permits the parking of no more than one (1) commercial vehicle on the property, identified by Vehicle Identification Number (VIN)/Chassis No: WDB9542412K840740, or a replacement vehicle of similar type and scale as may be authorised in writing by the Service Manager Development Services.
  - 3. The commercial vehicle shall be parked in the allocated area, as depicted on the approved plans.
  - 4. Movement of the commercial vehicle between Monday to Friday is limited to between the hours of 6am to 7pm.
  - 5. Movement of the commercial vehicle on Saturdays is limited to enter the site once and exit the site once and only between the hours of 7am to 5pm.
  - 6. Movement of the commercial vehicle on Sundays is limited to enter the site once and exit the site once and only between the hours of 9am to 5pm.
  - 7. The commercial vehicle shall not travel east of the subject property along Albion Avenue.
  - 8. The vehicle parking and access shall be maintained in the form and layout depicted on the approved plans to the satisfaction of the City.
  - 9. The landscaping shall be maintained in the form and layout depicted on

the approved plans to the satisfaction of the City

10. The premises shall be kept in a neat and tidy condition at all times by the owner/occupier to the satisfaction of the City.

11. All stormwater being contained and disposed of on-site to the satisfaction of the City.

#### Footnotes

- a. This is a planning approval only and does not remove the responsibility of the applicant/owner to comply with all relevant building, health and engineering requirements of the Council, or with any requirements of the City of Cockburn Town Planning Scheme No. 3.
- b. With regard to Condition 1, you are advised that if you intend to continue the use of the land beyond the expiration of the approval period, a further application must be lodged with the City prior to the expiration date r determination.
  - It should be noted that further approval may not be granted depending on circumstances pertaining to the use and or development of the land in the context of the surrounding locality.
- c. Further to the above and Condition 1, you are advised that the temporary approval period is from the notice of determination at Ordinary Council Meeting held on 11 November 2025.
- d. You are advised that should you wish to change the commercial vehicle, you should first contact the City's Development Services team.
- e. The development is to comply with the noise pollution provisions of the *Environmental Protection (Noise) Regulations 1997;* and
- (2) NOTIFIES the applicant and those who made a submission of Council's decision accordingly.

**CARRIED 9/0** 

#### **Background**

The City has received a development application for the renewal of a development application at 35 Albion Avenue, Lake Coogee. The applicant is seeking to extend their current approval for a temporary commercial vehicle parking which expired in June of this year.

Council previously approved this proposal three times before, at the following Ordinary Meetings of Council:

- 14 November 2019 (for a 1-year temporary period)
- 11 March 2021 (for a 1-year temporary period)
- 9 June 2022 (for a 3-year temporary period).

The use of the property as commercial vehicle parking was originally refused by Council at its OCM held on 11 April 2019. After Council's decision, the applicant exercised their right to apply for a review of the decision by the State Administrative Tribunal (SAT).

Council was then invited pursuant to s.31 of the State Administration Act 2004 (WA) to reconsider its decision. An approval was then granted for a one-year period.

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The applicant is now seeking a five (5) year extension to their previously approved operation. The subject property is 7,740m<sup>2</sup> in area and abuts other properties alike to the south, east and west, and Albion Avenue to the north.

The lot is relatively cleared with some vegetation surrounding the existing residence and along the western lot boundary. The lot currently contains an existing residential building approximately 224m² in area, and a 175m² outbuilding.

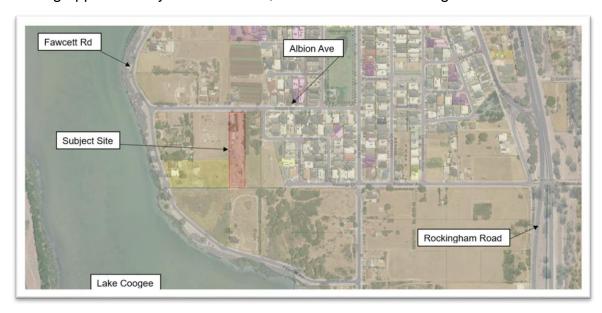


Figure One – Subject Site and Surrounding Context

#### **Submission**

N/A

#### Report

The previous determinations granted time limited approvals ranging from 1 year to 3 years. The applicant is now seeking a 5-year approval to provide more certainty.

All other aspects of the proposal will remain as per DA18/0978. These are as follows:

- One commercial vehicle to be parked, to the rear of the property
- The commercial vehicle is associated with the landowner's landscaping business
- Movement of the commercial vehicle Monday to Friday generally consists of the truck leaving in the morning 6am-8am and returning 3pm-6pm
- The commercial vehicle exiting and entering the subject property is using the western side of Albion Avenue, meaning the vehicle will not travel east of the subject property
- Recycled bitumen (required through the previous approval) and formalised crossover to prevent dust issues will remain on the driveway
- Landscaping (trees) planted along the adjoining eastern boundary will continue to act as a visual buffer.

City of Cockburn Local Planning Strategy (LPS)

The LPS, which will guide the long-term growth and change of the City, addresses the subject area in relation to its potential for future industrial or mixed-use development as identified in Perth and Peel @ 3.5 million.

Under the LPS, an industrial (or similar) zone is determined to be inappropriate in this area for several reasons, including the proximity to existing residential development, wetlands, and the relative inaccessibility for heavy vehicles.

The subject area is instead considered, under the LPS, to be potential for residential development, subject to lifting of the urban deferment under the Metropolitan Region Scheme. The LPS acknowledges the subject area is still within the Woodman Point wastewater treatment plant (WWTP) odour buffer area.

The WWTP buffer distance was originally established at 1,000 metres by the Environmental Protection Authority (EPA) but was then reduced to 750 metres following modelling undertaken by the Water Corporation in 1992.

#### The LPS notes that since this time:

There have been a number of proposals that have included proposed changes to the WWTP buffer area, including inclusion within the Kwinana EPP buffer, although none of these have been based on a technical assessment of the odour/impacts, and none have been implemented.

However, regardless of whether the subject area is within a revised buffer area in future, the LPS states:

Therefore, while it is understood that odour-reduction measures can be costly, it is clear the substantial financial investment to date has been successful, and that such measures will continue to be required into the future to ensure there is no unacceptable impact within the existing residential area outside the buffer, regardless of whether there is further residential development within the 'urban deferred' area.

#### Metropolitan Region Scheme (MRS) 2025

The subject site is zoned 'Urban Deferred' under the Metropolitan Region Scheme (MRS) meaning:

To provide for land suitable for future urban development but where there are various planning, servicing and environmental requirements that need to be addressed before urban development can take place.

#### Urban is defined as:

To provide for residential development and associated local employment, recreation and open space, shopping, schools and other community facilities.

#### Town Planning Scheme No.3 (TPS 3)

The subject site is zoned 'Development' – Development Area 5 under TPS 3. The objective of the Development Zone in TPS 3 is:

To provide for future residential, industrial or commercial development to be guided by a comprehensive Structure Plan prepared under the Scheme.

DA 5 provides the following provisions for development within this area:

- 1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision and development in accordance with clause 27(1) of the Deemed Provisions.
- 2. To provide for residential development except within the buffers to the Woodman Point WWTP, Munster Pump Station and Cockburn Cement.
- 3. The local government will not recommend subdivision approval or approve land use and development for residential purposes contrary to Western Australian Planning Commission and Environmental Protection Authority Policy on land within the Cockburn Cement buffer zone.

In relation to point 1 above clause 27(1) of the Deemed Provisions provides that:

A decision-maker for an application for development approval or subdivision approval in an area that is covered by a structure plan that has been approved by the Commission is to have due regard to, but is not bound by, the structure plan when deciding the application.

There is no adopted structure plan over the subject site to guide existing or future intended land uses, therefore an assessment will be undertaken in accordance with Clause 4.13 of TPS 3, which states that:

There shall be no change to any land use or development existing on land within the Development Zone, without the owner of the land having made an application for and received approval of the Local Government.

#### **Assessment**

#### Location

The site is located within both the Kwinana Air Quality Buffer and the Woodman Point Wastewater Treatment Plant Odour Buffer. These buffers have largely stagnated development of the locality which to date has been identified as being unsuitable for further residential development.

The difference in potential land uses identified by Perth and Peel @ 3.5 Million and the LPS highlight the uncertainty of future development in the locality. At present it remains zoned 'Urban Deferred' under the MRS, with no existing or proposed structure plan.

As such any development approved in the area at this time should not detract from the amenity of existing residents and not prejudice the overall development potential of the area as per clause 27(1) of the Deemed Provisions.

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Given further residential development cannot be supported under the current planning framework, approval of limited temporary commercial activities which can operate alongside residential uses may be an appropriate interim outcome.

The character of the locality is currently mixed. To the east of the subject site along Albion Avenue (approximately 60m) outside the buffer zones, the character is clearly urban residential with detached single residential dwellings developed within the last ten years.

The area within the buffer, where the subject site is located, has more of a rural character, which is consistent with the former market garden land uses throughout the area, some of which are still in operation. It should be noted that if the property was still zoned 'Rural' in TPS 3 then the parking of two commercial vehicles would be exempt from requiring planning approval.

Additionally, if the property was zoned 'Rural Living' then the parking of one commercial vehicle would be exempt from requiring planning approval.

The siting of a commercial vehicle at this location was considered appropriate by Council through the original approval (DA18/0978).

#### Amenity

The Planning and Development (Local Planning Schemes) Regulations 2015 define amenity as:

All those factors which combine to form the character of an area and include the present and likely future amenity.

The current semi-rural character of the area means that light machinery (such as farming tractors, bobcats etc.) is already in use on some sites for general maintenance and market gardening purposes.

The commercial vehicle is not considered to be a significant departure from this, and as such is relatively consistent with these semi-rural activities. The nature of the 'future amenity' is dependent on the future structure plan.

As mentioned above under the *Sub-Regional Planning Framework* the site is subject to the review of the Kwinana Industrial (including Air Quality) Buffer. Therefore, should the review of the Buffer (via the State government) result in it no longer being applicable to the subject site, the future structure plan could provide residential development.

Taking into account timeframes relating to the long-term strategic planning for the area and the timeframes required for the preparation and approval of structure plans, plus approval for subdivision, it is highly unlikely that a residential area could be established within three years.

Therefore, it is reasonable to assume that the character of the area (and future amenity) will remain as it is currently in three years' time. Location of the commercial

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vehicle, as per the previous approval, is 106 metres from the front lot boundary and partially obscured by the dwelling and outbuilding.

The 400m² parking space occupies less than 3 percent of the total site area and is 90m to the closest neighbouring dwelling. For these reasons the visual impact of the commercial vehicle would be minimal, particularly given the vehicle is often off-site. As the boundary planting continues to establish, any visual impact would be even further reduced.

#### **Noise**

Noise is a factor influencing amenity. The vehicle will remain the same as previously approved. Following visits by City Officers and Councillors for the previous application (DA18/0978), Council noted that there was insignificant noise produced upon start-up, and even less when entering the site.

The level of acceptable noise was considered with regard to the *Environmental Protection (Noise) Regulations 1997* and discussed with the Environmental Health team. Most notably, clause 3(1)(a) of the Noise regulations exempts noise emissions from propulsion or braking of motor vehicles operating on a road.

In this instance most of the noise produced by the commercial vehicle would indeed be along the road as it picks up speed, as opposed to the 100m distance it needs to travel to reach the road. It should be noted that with regard to noise concerns of the ancillary machines stored on the property (bobcat and mini excavator), these are less than 3.5 tonnes and therefore exempt from requiring planning approval under Clause 4.10.8 of TPS 3.

Further, the City has not received any noise complaints to date, therefore, it is considered that the continuation of this land use would not pose a noise amenity issue and can continue for a further three years.

#### **Timeframe**

The applicant has applied for a temporary five-year approval extension. However, a three-year development approval period is considered more appropriate due to the transitional and uncertain planning context of the subject area, and the potential for future rezoning and structure planning to occur within the medium term.

The City's LPS identifies the area as having potential for future residential development, subject to the lifting of the current 'Urban Deferred' zoning under the Metropolitan Region Scheme (MRS). The LPS also states that the area is potentially not considered suitable for industrial or similar development, due to constraints such as:

- Proximity to existing residential areas
- Environmental factors including nearby wetlands
- Poor access for heavy vehicles.

A five-year approval may risk entrenching incompatible or outdated uses that conflict with this long-term vision although it is not strictly defined yet.

Given the LPS and other strategic documents identify this area as suitable for residential development (subject to resolution of the odour buffer constraints), there is a possibility of rezoning and structure planning processes being initiated or progressed within the next three years.

Approving temporary or semi-permanent development for five years may:

- Prejudice future structure planning outcomes by legitimising uses that are inconsistent with the desired future character of the area
- Complicate the preparation of a comprehensive Structure Plan, particularly where incompatible land use approvals may need to be considered or phased out.

For these reasons, a three-year approval is likely more appropriate than a 5-year approval.

#### Conclusion

The proposal, which seeks planning approval for the parking of a commercial vehicle at 35 Albion Avenue, Lake Coogee, is supported for the following reasons:

- The parking of one commercial vehicle on the site is considered appropriate given the size of the lot, subject to the parking of the vehicle being managed appropriately so as not to detract from the amenity of neighbours
- Any noise produced is considered to be reasonable for a semi-rural area
- The temporary use is considered an appropriate form of development in relation to the uncertainty of the future development potential of the area. It is therefore recommended that the proposal be approved on a temporary basis subject to revised conditions contained in the recommendation
- The objection received is noted and addressed through the attached schedule of submissions. The recommended conditions are considered to address the concern raised by the objector.

#### **Strategic Plans/Policy Implications**

#### **Listening & Leading**

A community focused, sustainable, accountable and progressive organisation.

• High quality and effective community engagement and customer service experiences.

#### **Budget/Financial Implications**

Potential legal costs should the applicant be aggrieved with the Council decision and seek a review at the State Administrative Tribunal (SAT).

#### **Legal Implications**

The use of the property as commercial vehicle parking was originally refused by Council at its OCM held on 11 April 2019. Subsequent to Council's decision, the applicant exercised their right to apply for a review of the decision by the SAT.

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Council was then invited pursuant to s31 of the State Administration Act 2004 (WA) to reconsider its decision, resulting in subsequent temporary approvals.

#### **Community Consultation**

The application was advertised to nearby residents. One (1) objection was received which is outlined in the attached schedule of submissions along with an officer response.

It should be noted that apart from the objections raised during the public advertising period, the City has not received any formal written complaints regarding the operations of the site since the last approval in 2022.

#### **Risk Management Implications**

The applicant has the right to review Council's decision through the SAT.

Should the applicant exercise this right, there may be financial implications, particularly where legal counsel is required.

#### Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 11 November 2025 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

#### 35 Albion Avenue Munster - Lot 1, Volume 1223 Folio 371 Diagram 13327

Land Size 7.741m<sup>2</sup>

Application renew planning approval to park Truck and Trailer at the above property.

This is an application to renew / extend the current planning approval park a truck and pig trailer at the above property. The application has been approved on three previous applications and the current approval is valid until 10 June 2025. We wish to extend the application for a further 5 years and no changes are requested for the conditions currently imposed.

The parking is 110m from the nearest residence with a fence and trees in between. Furthermore, as the truck is a registered vehicle, it complies with the noise regulations and given the distance is barely perceivable to neighbours.

The vehicles are barely visible from the road. Parking will not affect the amenity of the land area as the total area of truck and trailer is 30m2.

- 1) 0.38% of the land area (30m<sup>2</sup>/7741m<sup>2</sup>)
- 2) Significant verge trees make it not obvious to the public.
- 3) The total land area makes the impact of the truck on the lot negligible.

The commercial vehicle is not "out of sorts" with the immediate area with three other neighbouring properties on Albion Avenue having commercial vehicles parked either full time or from time to time. By way of example:

- The neighbouring 43 Albion Avenue has a commercial enter and unload the storage situated at the rear.
- The residence at 50B Albion Avenue has a full size bus continually parked.
- 245B Albion(directly opposite) has a commercial tractor used routinely and for long periods to plough the land.
- The neighbouring property, 25 Albion, allows for people to park boats (4 boats and trailers).
- A new storage area was recently approved on the rear adjacent neighbouring property.

All of the above suggests that the amenity of area will not be changed or compromised and not adversely affected by granting this extension. Previous planning assessment reports have recommended approval based on good and proper planning.

Furthermore, a "drive around" the immediate area found 11 other commercial vehicles greater than 3.5 ton on significantly smaller lots, suggesting that community expectations will not be compromised for approval in this instance.

Also see the Cities previous planners reports regarding good and proper planning which in the past which recommended approval.

Thank you.

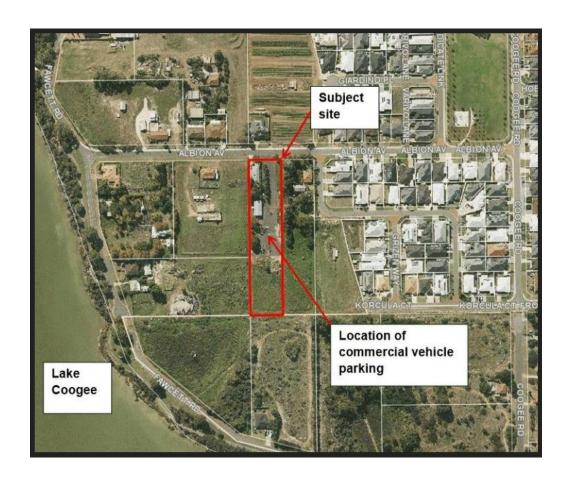
Document Set ID: 12383659 Version: 1, Version Date: 10/07/2025 land Theyoll

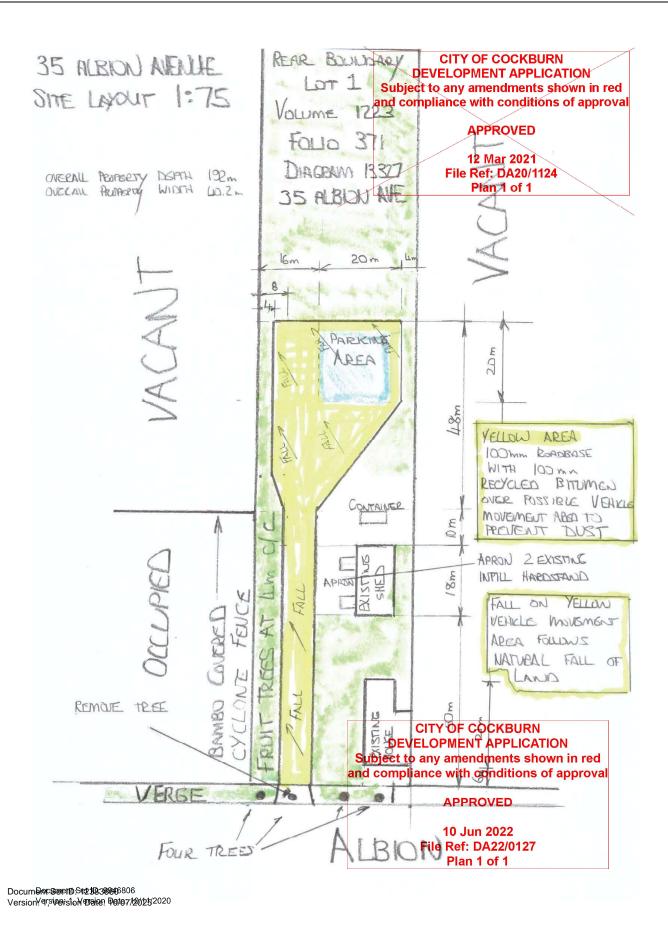
Paul Kreppold

For the owner of 35 Albion Avenue.

10/7/2025

Document Set ID: 12383659 Version: 1, Version Date: 10/07/2025





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OCM 11/11/2025 Item 14.1.3 Attachment 4

Submission

Officer Response

I OBJECT THIS DEVELOPMENT APPLICATION DUE TO THE FOLLOWING REASONS:  1. x5 off trucks associated with the business arrive, load, unload, depart or park at 35 Albion Avenue. Such activities were not stipulated on the terms and conditions of previous development applications.  2. The justification statement dated 10/07/2025 is not factual and is to be questioned as to its accuracy and content. The parking is not 110 metres away from the nearest residence. Property Nos 25, 35, 43 are residential and their rates notices display: residential.	<ol> <li>The application is for a commercial vehicle and associated trailer. Additional trucks that do not have approval are not subject to this application. Other vehicles onsite may not be considered 'commercial vehicles' depending on their size. Unless these vehicles meet the tonnage definition of commercial, they do not require planning approval. If it is alleged that there are additional commercial vehicles onsite, then the City can investigate and potentially commence compliance action. However, this application is solely for the one commercial vehicle/trailer.</li> <li>The reference to 110m is a measured distance to the residential buildings rather than the lot boundary.</li> </ol>
<ol> <li>The trucks parking are visible from the rear yard. This is a visual amenity negative impact.</li> <li>No commercial vehicle(s) are associated with property 43. A discontinuance has been in effect for 6 years. The previous storage yard contents were relocated 6 years ago as per a DA severance. A shed shack remains.</li> </ol>	<ol> <li>Parked vehicles are not necessarily out of character for the area which features storage yards, sea containers and other disused vehicles.</li> <li>Noted – this is not relevant to this assessment.</li> <li>Noted – this is not relevant to this assessment</li> <li>Noted – this is not relevant to this assessment</li> <li>The same conditions are recommended to be carried</li> </ol>
	over  8. This application does not pertain to No. 24B

- 5. Property 50B bus parking is not relevant. It is idle and is not licensed or roadworthy nor does it pull a trailer.
- 6. Property 25 does not require a contract with the City to park x4 boats and trailers.
- Property 153 Fawcett Road has obtained permit approval for x12 off shipping containers. Truck deliveries and departures are subject to strict terms and conditions that shall also be reflective upon No. 35 Albion Avenue.
- Property 24B Albion Avenue is an approved end use of land as it was established during the operation of TPS No. 2. This was automatically rolled over into TPS No. 3 in 2002. The tractor is unlicensed and unroadworthy and does not leave and return to the land.
- Property No. 35 Albion Avenue utilises the land for storage of goods, new and used building construction materials, equipment and plant machinery. This categorizes it as a storage yard. This zoning table land use is not stipulated within all previous and present DAs.

- This application relates to the parking of commercial vehicles only. Other land uses may require further approval.
- 10. Any dust nuisances can be reported to the City. A full dust management plan is likely an unreasonable requirement to condition, given that commercial vehicle parking is otherwise exempt in rural zones meaning they wouldn't ordinarily need to comply with any development conditions. The applicant is required to adhere to adhere to the Environmental Protection Act 1986 which covers dust nuisance regardless of any development conditions.
- 11. The applicant is required to comply with the Environmental Protection (Noise) Regulations 1997 regardless of any development conditions. If a noise nuisance is reported, the City can investigate and infringe. However, operating times have been conditioned that adhere to the requirements of the Regulations.
- 12. This development application pertains to the parking of vehicles only. This is not the appropriate mechanism to control burn offs, material disposals etc. The applicant is required to adhere to other laws and regulations to that sense.
- 13. This development application pertains to the parking of a commercial vehicle only. It is not introducing a vulnerable land use to a bushfire prone area nor is it

- 10. The development application does not address dust particle containment or suppression. During summer when trucks traverse over the dirt-blue metal track, it is requested that the submitter re-dress this matter.
- 11. The development application does not address load drop noises onto trucks tray by skid steer or excavator. The submitter is to address this.
- 12. The property No. 35 relieves timber salvage on-site. It has been noted that it is burnt on a stockpile. We recommend that such activity be prohibited, and that timber waste be redirected to Henderson Waste Recovery Centre for recycling.
- 13. As with established industrial parks and commercial business centres, it is requested that Fire Emergency Services Authority undertake an inspection of the site for bush fire preparedness. The area falls under a bush fire prone area. All flammable liquids, oils, lubricants and aerosols are to be stored in an approved enclosure as per the Dangerous Goods Act.
- 14. Today Friday 22 August at 5:33 AM, x1 truck towing x1 trailer left property 35 and passed by Albion Avenue to have awoken me. The noise is identical to that of rubbish-recycle

- increasing the bushfire risk by parking a vehicle. It would not be appropriate to apply a condition relating to storage on the site as this approval does not pertain to that.
- 14. Noted The City can expect and commence compliance action if there are reported breaches to the planning conditions.
- 15. This application pertains only to the parking of a commercial vehicle and associated trailer. If additional commercial vehicles are located on site, this may be a potential breach and can be investigated. The City has not been able to verify (from site visits) the existence of these trucks. However, the City will continue to monitor the site for compliance.
- 16. A condition restricting movements to the East of Albion Avenue is being recommended as per Council's previous decisions. This area is a zoned residential area and should not accommodate commercial vehicle movements.
- 17. This is not relevant to the application to park a commercial vehicle.

truck as operated by the City. This event was in breach with this commercial truck 6:00 AM start time. 15. Other trucks identified as: x Mitsubishi Hino (new model) × Mack (old model) frequents No. 35. During spring/summer these trucks will enter onto Albion Avenue at 5:30–5:45 AM. It is requested that this be justified as to why these commercial vehicles heavy duty trucks need to arrive on site. 16. If a continuance is to occur, then it will be stipulated that these x2 trucks enter and exit via Coogee Road onto Albion Avenue. In this way traffic noise and vibration is shared proportionally by all residences - east and west. 17. The x2 other truck medium class size are old and require urgent maintenance to their emission captures by catalytic converter. Post combustion diesel odours do linger in still wind conditions and have entered the home at 65–70 metres away. It is requested that the owner operator rectify this nuisance. **END OF STATEMENT** 

## 14.1.4 (2025/MINUTE NO 0202) Preliminary Referral - Metropolitan Region Scheme (MRS) Amendment - Lot 70 (No.340) Wattleup Road, Wattleup

**Executive** Director Sustainable Development and Safety

**Author** Senior Strategic Planner and Service Manager Strategic

Planning

Attachments 1. Planning Area G - Local Planning Strategy J.

2. MRS Amendment Concept Plan J.

**Location** Lot 70 (No.340) Wattleup Road, Wattleup

Owner Miljenko & Vedrana Garbin

Applicant Hatch Roberts Day

Application Reference

108/001

#### Recommendation

That Council:

- (1) ENDORSES the City preparing pre-lodgement comments to the Department of Planning, Lands and Heritage (DPLH) on the proposed MRS Amendment of Lot 70 (No.340) Wattleup Road, Wattleup from 'Rural' to 'Urban', that:
  - OBJECTS to the proposal on the basis that is inconsistent with the City of Cockburn Local Planning Strategy, Perth and Peel @ 3.5 Million – South Metropolitan Peel Sub-regional Planning Framework and the WAPC's 2010 determination for a 0.5km Non-residential transition area from the Kwinana Air Quality Buffer.
- (2) ADVISES the DPLH of the following comments, should DPLH be of the mind to recommend initiation of the MRS Amendment to the Western Australian Planning Commission:
  - a) Should the subject area be rezoned to 'Urban' under the MRS, a concurrent rezoning under the local planning scheme is not supported. A separate local planning scheme amendment should be submitted to the City, seeking to introduce a 'Development' zone with text provisions relating to the need to a prepare a local structure plan and to extend Development Contribution Area 13 over this site.
  - b) A future structure plan prepared for the site should provide for:
    - a continuation of public open space abutting to provide appropriate separation between the Harry Waring Marsupial Reserve and future residential development;
    - an appropriate interface between residential development and the 'Rural' zoned Lot 69 Wattleup Road, including provision of any proposed local road to a minimum width of 15m; and
    - an area of creditable POS, in excess of the minimum 10 per cent requirement, to compensate for the reduction in area of Reserve 54406 through its repurposing as a local road reserve.

(3) SUPPORTS the City's administration providing a recommendation to the DPLH and WAPC on future MRS amendments for Lots 67, 68, 69 and 70 Wattleup Road, Wattleup without further consideration by Council.

(4) NOTES that the City's administration will not provide support for MRS amendments for the portion of Lots 67, 68, 69 and 70 Wattleup Road, Wattleup outside of the KAQB unless identified for future urban purposes under a future review of the WAPC's Perth and Peel @ 3.5 Million – South Metropolitan Peel Sub-regional Planning Framework and the City of Cockburn Local Planning Strategy.

#### **Council Decision**

MOVED Deputy Mayor P Corke SECONDED Cr P Eva That Council:

- (1) ENDORSES the City preparing pre-lodgement comments to the Department of Planning, Lands and Heritage (DPLH) on the proposed MRS Amendment of Lot 70 (No.340) Wattleup Road, Wattleup from 'Rural' to 'Urban', that:
  - OBJECTS to the proposal on the basis that is inconsistent with the City of Cockburn Local Planning Strategy, Perth and Peel @ 3.5 Million – South Metropolitan Peel Sub-regional Planning Framework and the WAPC's 2010 determination for a 0.5km Non-residential transition area from the Kwinana Air Quality Buffer;
- (2) ADVISES the DPLH of the following comments, should DPLH be of the mind to recommend initiation of the MRS Amendment to the Western Australian Planning Commission:
  - a) Should the subject area be rezoned to 'Urban' under the MRS, a concurrent rezoning under the local planning scheme is not supported. A separate local planning scheme amendment should be submitted to the City, seeking to introduce a 'Development' zone with text provisions relating to the need to a prepare a local structure plan and to extend Development Contribution Area 13 over this site.
  - b) A future structure plan prepared for the site should provide for:
    - a continuation of public open space abutting to provide appropriate separation between the Harry Waring Marsupial Reserve and future residential development;
    - an appropriate interface between residential development and the 'Rural' zoned Lot 69 Wattleup Road, including provision of any proposed local road to a minimum width of 15m; and
    - an area of creditable POS, in excess of the minimum 10 per cent requirement, to compensate for the reduction in area of Reserve 54406 through its repurposing as a local road reserve.
- (3) SUPPORTS the City's administration providing a recommendation based on the Council's 13 August 2024 resolution and the current strategic planning context in Perth and Peel and the City's Local Planning Strategy to the DPLH and WAPC on future MRS amendments for Lots 67, 68, 69 and 70 Wattleup Road, Wattleup without further consideration by Council.

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(4) NOTES that the City's administration will not provide support for MRS amendments for the portion of Lots 67, 68, 69 and 70 Wattleup Road, Wattleup outside of the KAQB unless identified for future urban purposes under a future review of the WAPC's Perth and Peel @ 3.5 Million – South Metropolitan Peel Sub-regional Planning Framework and the City of Cockburn Local Planning Strategy.

CARRIED 7/2

For: Mayor L Howlett, Deputy Mayor P Corke, Cr P Eva, Cr C Stone, Cr T

Dewan, Cr C Zhang, Cr H Srhoy

Against: Cr T Widenbar, Cr K Allen

#### Reason

The additional wording clarifies the intent of Part 3 of the Motion.

#### **Officer Comment**

The above additions clarify the intent of Part 3 of the recommendation.

#### **Background**

The City has received a request from the Department of Planning, Lands and Heritage (DPLH) for pre-lodgement comments on a proposed Metropolitan Region Scheme (MRS) Amendment for Lot 70 (No.340) Wattleup Road, Wattleup (see Figure 1 below).



Figure 1 – Location Plan

The proposal seeks to rezone the subject land from 'Rural' to 'Urban' under the MRS as the first step towards development primarily for residential housing.

The applicant submits that the land is suitable for urban development due to its location adjacent the western edge of the Hammond Park urban cell, it can be readily serviced by existing infrastructure, and it lies outside the buffer proclaimed under the

Environmental Protection (Kwinana) (Atmospheric Wastes) Policy 1999, commonly referred to as the Kwinana Air Quality Buffer (KAQB).

DPLH are currently seeking pre-lodgement comments from key stakeholders. The purpose of the preliminary comment referral is to assist with early identification and resolution of issues, ahead of the Western Australian Planning Commission (WAPC) considering a request to formally initiate the Amendment.

At the <u>13 August 2024 OCM (Item 14.1.2)</u> Council considered a broader MRS Amendment proposal, involving Lots 67-70 Wattleup Road. Council endorsed the City's recommendation to object on the basis of inconsistency with both the *Perth and Peel* @ 3.5 *Million South Metropolitan Peel Sub-regional Planning Framework* and the City's (then) draft *Local Planning Strategy*.

It also resolved to inform the State Government that it was open to considering a proposal that was limited to just Lot 70 (the refined focus of this current proposal).

#### **Submission**

Whilst the referral has come from DPLH (on behalf of the WAPC), the initial rezoning request was submitted by Hatch on behalf of the existing landowners (who also financed the previous, broader preliminary proposal).

#### Report

The subject land is currently zoned 'Rural' under the MRS and 'Rural' under the City of Cockburn Town Planning Scheme No.3 (TPS3), as shown in Figure 2 below.



Figure 2 - Town Planning Scheme No.3 Zoning

Lot 70 contains a dwelling and large shed directly accessed via Wattleup Road. Unlike land further west, it is largely devoid of native vegetation, having long been used for market gardening purposes.

#### Strategic Planning Framework

Subsequent to Council's consideration of the previous proposal, on 28 October the WAPC endorsed the City's *Local Planning Strategy* (LPS), which identifies the site within *Planning Area G: Wattleup Industrial Area*.

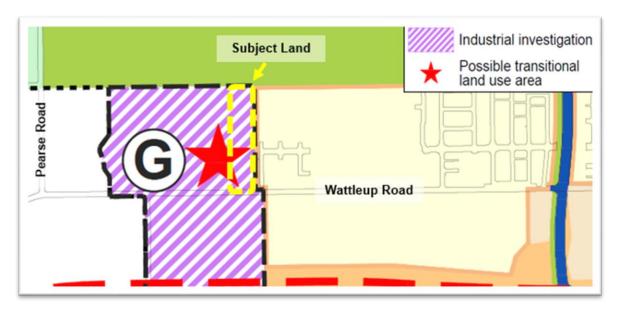


Figure 3 - Local Planning Strategy Extract - Planning Area G

Planning Area G reflects the identification of the site in the WAPC's *Perth and Peel* @ 3.5 *Million* – *South Metropolitan Peel Sub-regional Planning Framework* for 'Industrial Investigation'.

Planning Area G is approximately 40 hectares in area, encompassing 14 'Rural' zoned landholdings in private ownership.

Notwithstanding the identification as 'Industrial Investigation' the LPS recognises Planning Area G may be a 'transitional land use' area, reflective of its proximity to nearby industrial land uses to the west (Hope Valley Wattleup Redevelopment Area) and wetlands to the north, however, industrial land uses may not be appropriate due to environmental issues, Aboriginal heritage and residential development to the east (in Hammond Park). Should industrial land uses not be considered appropriate, the LPS outlines the City's position for the existing 'Rural' zoning to remain.

Clause 22(a) of the MRS outlines the purpose of the 'Urban' zone to:
'... provide for residential development and associated local employment,
recreation and open space, shopping, schools and other community facilities'.

It is considered that the purpose of the 'Urban' zone conflicts with both the Subregional planning Framework and LPS, both of which are WAPC-endorsed documents foreshadowing industrial development as the highest and best use for Planning Area G, should rezonings be pursued.

#### Non-Residential Transition Area

The primary justification for the Amendment is that the site is located outside of the KAQB, a statutory buffer under the *Environmental Protection Act 1986*.

In September 2010, the WAPC resolved to determine a 0.5km non-residential transition area (NRTA) extending from KAQB. This transition area extended into the 'Rural' zoned area of Wattleup outside of the statutory KAQB, as well parts of Hammond Park that had previously been zoned 'Urban' under the MRS. The primary purpose of this transition area was to provide for additional separation between Alcoa's Residue Drying Areas (RDAs) in Mandogalup and residential development, where there had been uncertainty on the health and amenity impacts from dust originating from the RDAs.

In November 2020, the Minister for Planning approved two subdivisions south of Wattleup Road (within the 0.5km NRTA), that had been through a lengthy appeals process dating back to 2013.

The Minister's decision considered the Department of Water and Environmental Regulation's January 2019 report *Mapping dust plumes at Mandogalup using LiDAR* – *Report of air quality monitoring conducted between 1 December 2017 and 31 March 2018* in deeming that the air quality posed a manageable amenity impact, but not a health risk to future residents.

Based on the Minister's decision (and associated reasoning), the WAPC has subsequently approved structure plan amendments (Hammond West and Hammond Quarter) and residential subdivision of additional land within the NRTA but is yet to rescind its 2010 decision to seek to create it.

Of note, a key difference to this proposal is that in each of the above instances, the approvals involved land zoned 'Urban' under the MRS and 'Development' under TPS3, prior to the WAPC's determination on the NRTA.

In the absence of a decision to abandon or substantially modify the NRTA based on set criteria, further rezoning clearly conflicts with its express purpose of establishing and/or maintaining an appropriate transition area between future Strategic Industrial activity and existing residential land use.

As a prerequisite to the City supporting the MRS Amendment, the WAPC first undertake the following actions to provide the appropriate strategic guidance for future planning of the area:

- Revoke (or further clarify) its September 2010 determination regarding the NRTA, should it consider there to be no ongoing health impacts associated with industrial activities and the RDAs in Mandogalup;
- Updating the Sub-regional Planning Framework to identify Lot 70 (or all the land outside the KAQB) as 'Urban' or 'Urban Expansion' (instead of 'Industrial Investigation'); and
- Endorsing an update of the City's Local Planning Strategy to identify Lot 70 (or all land outside the KAQB) as appropriate for future residential development.

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#### Lots 67 to 69 Wattleup Road

Despite the proposal being scaled back to Lot 70 Wattleup Road to avoid issues associated with the limited development area, access restrictions, existing vegetation, and construction of a Place of Worship (which was on the basis that there was a degree of separation between it and adjoining residential areas). If the MRS amendment is initiated, it will only be a matter of time until the owners of Lots 67 to 69 Wattleup Road seek the progression of a separate proposals for the portion of their lots outside the KAQB.

Should Council agree not to support the rezoning of Lot 70, the City recommends that this decision guide its consideration of any similar proposals in the area.

#### **Local Planning Scheme Provisions**

Regardless of Council's recommendation, DPLH may still chose to progress the Amendment for initiation by the WAPC.

Under Section 123(1) of the *Planning and Development Act 2005*, when approving a MRS amendment, the Minister for Planning may also amend a local planning scheme to bring it into consistency with the region scheme outcome. This process (often referred to as a 'concurrent amendment') typically involves the introduction of a 'Development' (or equivalent) zone under TPS3, if an 'Urban' zone is approved under the MRS.

The City generally does not support concurrent rezonings under TPS 3, due to the inability of the concurrent amendment process to include text changes to a local planning scheme, which in this instance should include:

- the introduction of a specific head of power for a local structure plan to guide consequent subdivision and development
- the inclusion of specific matters to be addressed through the structure planning process
- a boundary adjustment to Development Contribution Area 13, to enable the City to equitably collect contributions towards community infrastructure servicing the area.

#### Structure Plan Requirements

An indicative Concept Plan, prepared to provide an indication of how future development may occur if the Amendment proceeds is provided as Attachment 2.

Although the requirement for preparation of a structure plan to guide subdivision and development will only arise in the event of a prior rezoning under the MRS and local planning scheme, there are specific aspects of the Concept Plan that will require addressing if rezoning occurs.

The likely measures required to manage some these concerns, particularly the ability to ensure an appropriate interface treatment clearly bring into focus the questionable suitability of advancing a proposal of this scale, in isolation to the balance of the Planning Are G precinct.

#### Road Design

Notably, the concept plan details a 11.1m road reserve along the western edge of Lot 70, on the assumption that the remaining 3.9m of widening will be provided by the development of Lot 69 at a future point in time. This approach is not supported, as it assumes future residential subdivision will be possible within Lot 69, despite it not being proposed to be rezoned to 'Urban' under the MRS.

Where the planning framework does not contemplate an adjoining lot being capable of urbanisation, as a minimum the City expects the ultimate road reserve width being contained fully within the lot capable of accommodating subdivision. Consideration should also ideally be given to a wider reserve capable of accommodating a managed landscape interface (for bushfire management and local amenity), in a similar manner to what is currently in place at the western edge of the Hammond Park urban cell. This will be difficult to achieve on one relatively narrow lot.

#### Public Open Space Provision

The existing Hammond West Structure Plan provided for 0.63ha of creditable POS along its western edge, to satisfy minimum POS requirements and to provide a landscaped interface adjacent to the Rural zone.

Should future residential subdivision occur on Lot 70 in the manner contemplated by the concept plan, at least one portion (potentially two for bushfire management purposes), will need to be excised from Lot 8004 Rosewood Street (Reserve #54406) and re-dedicated as road reserve. This will result in the loss of POS previously ceded through the subdivision of Hammond West estate and potentially undermine the broader provision of POS in the area.

Should a structure plan be prepared for Lot 70, it is the City's expectation that it includes an equivalent area to compensate for any area loss of existing POS for road access purposes, in addition to the developer's own minimum creditable POS obligations under the WAPC's *Liveable Neighbourhoods* and *Development Control Policy 2.3 – Public Open Space in Residential Areas*.

#### Public Open Space Interface

The existing developed area to the east includes an area of linear POS generally between 20-35m in width, to provide an appropriate interface between the Harry Waring Marsupial Reserve and residential development, which caters for a transition in ground levels and an asset protection zone in addition to its recreational function.

Should a structure plan be prepared for Lot 70, it is the City's expectation that there is a continuation of this existing POS interface.

#### Strategic Plans/Policy Implications

#### Our Environment

Valuing natural assets, building climate resilience and using resources sustainably.

Protect and enhance our natural areas and streetscapes

#### Our Places

Enhancing distinctive, liveable areas with well-connected, safe transport options.

• Plan for growth and sustainable development.

#### Our Governance

Transparent leadership that listens, communicates openly and plans for a sustainable future.

Facilitate transparent and accountable governance for today and tomorrow.

#### **Budget/Financial Implications**

Should the subject land be rezoned under the MRS, a consequent local planning scheme amendment and structure plan would be required. These future proposals will be prepared and submitted by the proponent, with the City's processing fees calculated in accordance with the *Planning and Development Regulations 2009*.

#### **Legal Implications**

- Planning and Development Act 2005
- Planning and Development (Region Planning Schemes) Regulations 2023.

#### **Community Consultation**

Should the WAPC resolve to initiate the MRS Amendment, it would likely be progressed as part of an 'Omnibus' or a standalone 'standard' region scheme amendment (given its size and scale is not regionally significant).

Such proposals are typically advertised for a minimum of 42 days, via DPLH's <u>Have Your Say, WA!</u> website. Written notices are also sent to local governments, public authorities and landowners likely to be affected by a proposed amendment.

#### **Risk Management Implications**

The officer recommendation considers the relevant planning matters associated with the proposal. It is considered that the officer recommendation is appropriate.

Supporting a proposal that is inconsistent with the established State and local planning framework could set an undesirable precedent, which may lead to further ad-hoc proposals over parts of the City not currently identified for urban development.

It could also compromise future ability to coordinate planning outcomes for the broader Planning Area G precinct.

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#### Advice to Proponent(s)/Submitters

The proponent has been advised that this matter is to be considered at the 11 November 2025 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

OFFICIAL

## Planning Area G: Wattleup Industrial Investigation Area

Perth and Peel @ 3.5million identifies an 'Industrial Investigation Area' to the east of Latitude 32, approximately 40ha in area, and containing 14 rural landholdings zoned 'Rural' under the MRS.

The rural interface between the Latitude 32 industrial area and the central wetlands system has been a longstanding feature of the strategic planning undertaken by the State Government to protect the sensitive wetlands and Latitude 32 operations. This area functions as a transition between Latitude 32 and the residential land uses to the east of the area. Landowners in the area are strongly supportive of the rural zoning.

This area is heavily vegetated and contains a 'Conservation Category Wetland' (CCW) and the environmental qualities would stand to be adversely impacted by the introduction of industrial uses. The area also contains a listed Aboriginal Heritage site (No. 4357 – Wattleup Road Swamp).

Retention of the rural zoning is supported in the short-term, with further engagement with key stakeholders and investigations required to determine an appropriate land use outcome for this area.

The Strategy does, however, recognise that Planning Area G may be a transitional land use area, and depending on the outcomes of the investigation this may include a transition between the industrial land uses to the south and the wetland system to the north. Decision makers should ensure all aspects affecting this area are suitably considered.

	Planning Area G: Wattleup Industrial Investigation Area			
	Planning Direction	Action	Rationale	Timeframe
1.0	Investigate appropriate land uses for the area.	<ol> <li>Undertake detailed investigation into the most appropriate land uses for the area through further engagement and investigations with key stakeholders.</li> <li>If the rural zoning is still appropriate, City to advocate for the removal of the 'Industrial Investigation Area' from Perth and Peel @ 3.5 million when it is updated, and to have it identified as a 'rural' area.</li> </ol>	Preliminary investigations indicate that industrial uses may not be appropriate due to the environmental issues, Aboriginal heritage, and interface with residential development to the east. Further engagement and investigations with key stakeholders is required to determine an appropriate land use outcome for Area G.  There may be merit in considering land uses of a transitional arrangement noting the interface between industrial land uses to the south and the wetland system to the north	0-5yrs

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#### **Concept Plan**

The Concept Plan prepared in support of the pre-lodgement request has been further refined to respond to Council feedback through the pre-lodgement phase and further design development possible with the benefit of the detailed technical studies. The key attributes of the revised design are outlined below. (refer Figure 1)

Figure 1: Concept Plan



## 14.1.5 (2025/MINUTE NO 0203) Multiple Dog Application – Property ID 6037680 - Reconsideration of Previous Decision

**Executive** Director Sustainable Development and Safety

**Author** Service Leader Rangers

Attachments 1. Ordinary Council Meeting - Minutes - 10 June 2025 &

#### Recommendation

That Council APPROVES the Multiple Dog Application received on the 31 January 2025, from the applicant to keep three (3) dogs at Property ID 6037680.

#### **Council Decision**

MOVED Cr C Stone SECONDED Cr K Allen That Council:

- (1) APPROVES the Multiple Dog Application received on the 31 January 2025, from the applicant to keep three (3) dogs at Property ID 6037680, subject to standard conditions; and
- (2) IMPOSES a special condition requiring the applicant to grant access to the premises to allow compliance inspections by the Authorised Officers, at least once every six months, until no more than two (2) dogs are kept at the premises.

**CARRIED 7/2** 

For: Mayor L Howlett, Deputy Mayor P Corke, Cr P Eva, Cr C Stone, Cr T

Widenbar, Cr C Reeve-Fowkes, Cr K Allen and Cr H Srhoy

**Against:** Cr T Dewan and Cr C Zhang

#### **Background**

At the Ordinary Council Meeting held on 10 June 2025, Council resolved to reject the application to keep three (3) dogs at the above property and directed that one (1) dog be rehomed within 60 days.

The applicant subsequently lodged an appeal with the State Administrative Tribunal against Council's decision. Since that time, one of the original objecting submissions have been formally withdrawn, and no remaining objectors have sought to appear as witnesses before the State Administrative Tribunal.

Joint consent orders have been lodged with State Administrative Tribunal to postpone the hearing pending Council's further consideration of the matter.

#### **Submission**

N/A

#### Report

The circumstances surrounding the original refusal have changed materially since Council's decision. The key considerations are as follows:

The public consultation objections that formed the basis of the refusal have now been withdrawn or are no longer being pursued.

There are no active objections remaining in relation to the keeping of three (3) dogs at the property.

The City's officers have assessed that the dogs are being kept in a manner consistent with community expectations and do not present ongoing compliance issues.

To avoid unnecessary legal costs, resource expenditure, and potential reputational impact, it is recommended that Council approve the multiple dog application, subject to standard conditions ensuring continued compliance.

The standard conditions imposed on all Multiple Dog Application approvals are:

- The dogs specified in the application comply with Dog Act 1976 (as amended)
- The approval is non-transferrable and shall apply to dogs specified
- The property is maintained at all times to ensure confinement and welfare of the dogs.

On notice, Authorised Officers are given access to inspect the premises. If there are complaints of offences against the Dog Act 1976, the approval may be withdrawn.

#### **Strategic Plans/Policy Implications**

#### **Our Community**

A diverse, active, and connected community that feels safe and has access to local

A safe and healthy community that is socially connected.

#### **Budget/Financial Implications**

If the Multiple Dog Application is not approved, their may be a financial impact the City as part of the State Administrative Tribunal hearing.

#### **Legal Implications**

City of Cockburn Consolidated Local Law 2000, Division 3, part 2.9.

#### **Community Consultation**

As part of the application process, the City notified neighbouring properties within a 50-metre radius of the applicant's address.

Three (3) submissions were received in response to the proposal to keep three (3) dogs at the property.

Since that time, one (1) submission has been formally withdrawn, and the remaining two (2) parties have advised they do not wish to participate in the State Administrative Tribunal proceedings.

#### **Risk Management Implications**

Given the withdrawal of objections and absence of ongoing compliance concerns, the risk of adverse community reaction is considered low.

Approval of the application may attract some localised scrutiny in the event of future incidents involving the dogs; however, this risk is mitigated through ongoing compliance monitoring and the conditions of approval.

Accordingly, this item is assessed as presenting a low level of localised "Brand/Reputation" risk

#### Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be reconsidered at the 11 November 2025 Council meeting

Implications of Section 3.18(3) Local Government Act 1995

Nil

Item 14.1.3 OCM 10/06/2025

### 14.1.3 (2025/MINUTE NO 0103) Multiple Dog Application - Property ID 6037680

Responsible

Director Sustainable Development and Safety

Executive Author(s)

Service Leader Rangers

Attachments

. Initial Application (Confidential)

- 2. Community Feedback (Confidential)
- 3. Illegal Dumping Report (Confidential)
- 4. Map of Applicant and Submissions (Confidential)

#### **Council Decision**

MOVED Cr T Dewan SECONDED Cr C Reeve-Fowkes That Council:

- (1) REJECTS the Multiple Dog Application received on the 31 January 2025, from the applicant to keep three (3) dogs at Property ID 6037680; and
- (2) PROVIDES the applicant 60 days to rehome one (1) of their three (3) dogs.

**CARRIED 9/0** 

#### **Background**

The City has received an application (refer Confidential Attachment 1) for retrospective approval to keep three (3) dogs at Property ID 6037680.

Pursuant to the City's Consolidated Local Laws 2000, Division 3, part 2.9, owners or occupants within the City of Cockburn require approval to keep more than two (2) dogs over the age of three (3) months.

Applicants must be able to demonstrate there are no bona fide objections prior to an approval being granted.

According to the Council's Delegated Authority, "Application to Keep More Than Two (2) Dogs at a Residential Property", if any bona fide objections are received, an applicant may not keep more than two (2) dogs without the approval of Council.

As a result of the application's mandatory public consultation, three (3) submissions were received, three (3) of which held objections to the application.

The application to keep more than two (2) dogs at Property ID 6037680, is presented to Council for consideration.

#### **Submission**

N/A

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Document Set ID: 12359915 Version: 2, Version Date: 20/08/2025 Item 14.1.3 OCM 10/06/2025

#### Report

The applicant sought retrospective approval after Ranger's located three (3) dogs residing at the address when investigating the illegal dumping of dog excreta. All three (3) dogs were unregistered. No previous complaints were received for the unregistered nature of the dogs, the concerns raised were in relation to the dumping of dog excreta.

Prior to this, the applicant's address and animals had not been linked to any previous non-compliance other than failing to ensure the dogs were registered and keeping more than two (2) dogs without approval, resulting in the retrospective application to keep more than three (3) dogs.

The dogs subject to this application are detailed in the table below:

No.	Breed	Age	Gender	De-Sexed Status
1	American Bulldog	2 Years	Male	Not desexed
2	American Bulldog	3 Years	Female	Not desexed
3	American Bulldog	6 Years	Male	Not desexed

As part of the process outlined with the City's Consolidated Local Laws 2000, neighbouring properties within a 50-metre radius of the applicant's property were notified of the application.

During the public consultation phase, the City received three (3) submissions (refer Confidential Attachment 2), three (3) of which held bona fide objections to the multiple dog application.

Based upon the following grounds, it is recommended that this application be rejected:

- 1. The owners of the dogs, upon investigation of a complaint, have admitted to throwing dog excreta in poo bags over their fence to a vacant property, instead or ensuring it is properly disposed (refer Confidential Attachment 3).
- 2. The owners of the dogs initially failed to comply with registration requirements of dogs under the Dog Act 1976.
- 3. Two (2) objections, refer to the alleged aggressive nature of the dog/s, and also concerns surrounding their safety after an alleged attack by the dog/s previously when wandering. This was reported to Rangers at the time. Please note the report was not substantiated with a formal victim statement, therefor an investigation was not able to take place.
- 1. Refer to Confidential Attachment 4 for a map detailing the location of the applicant and objectors.
- 2. If this application is refused, the applicant may refer the matter to the State Administrative Tribunal.

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Document Set ID: 12359915 Version: 2, Version Date: 20/08/2025 Item 14.1.3 OCM 10/06/2025

#### Strategic Plans/Policy Implications

#### Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

• A safe and healthy community that is socially connected.

#### Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

• High quality and effective community engagement and customer service experiences.

#### **Budget/Financial Implications**

N/A

#### **Legal Implications**

City of Cockburn Consolidated Local Law 2000, Division 3, part 2.9.

#### **Community Consultation**

As part of the application process, the City wrote to neighbouring homes within 50 metres of the applicant's address.

The City received three (3) submissions in relation to the application to keep three (3) dogs at the subject property.

#### **Risk Management Implications**

If approval is given, there may be adverse community reaction for all future instances of unwanted dog behaviour from the property.

Accordingly, this item has a "low" level of localised possible "Brand/Reputation" risk. **Advice to Proponent(s)/Submitters** 

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 June 2025 Ordinary Council Meeting.

#### Implications of Section 3.18(3) Local Government Act 1995

Nil

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Document Set ID: 12359915 Version: 2, Version Date: 20/08/2025 OCM 11/11/2025 Item 14.2.1

#### 14.2 Corporate and System Services

## 14.2.1 (2025/MINUTE NO 0204) Quarterly Organisational Performance Report

**Executive** Director Corporate and System Services

Author Acting Director Corporate and System Services

**Attachments** 1. Quarterly Organisation Performance Report - 1 July

2025 to 30 September 2025 J

#### **Council Decision**

MOVED Cr C Stone SECONDED Cr T Dewan

That Council NOTES the Quarterly Organisational Performance Report for the period 1 July 2025 to 30 September 2025.

CARRIED 9/0

#### **Background**

The purpose of quarterly organisational performance reporting is to provide a comprehensive overview of service-based business activities and outcomes that are not captured within the Corporate Business Plan reporting framework.

The Quarterly Organisational Performance Report is structured around the strategic pillars of the Strategic Community Plan 2025-2035, ensuring that service delivery remains consistently aligned with the City's long-term strategic objectives.

#### **Submission**

N/A

#### Report

This Quarterly Organisational Performance Report covers the period from 1 July 2025 to 30 September 2025. It presents a summary of services provided during the quarter beyond the outcomes specified in the Corporate Business Plan.

Quarterly reporting is essential for tracking progress towards critical milestones and ensuring accountability throughout the organisation.

It functions as a decision-making tool by identifying potential areas for improvement, supporting ongoing development efforts, and facilitating collaboration across different functions. This approach helps maintain consistent alignment of services with compliance, operational, and strategic requirements.

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OCM 11/11/2025 Item 14.2.1

#### **Strategic Plans/Policy Implications**

#### <u>Listening and Leading</u>

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

#### **Budget/Financial Implications**

All service and business activities outlined in the Quarterly Organisation Performance Report are accounted for within the approved budget. No further financial impact requires Council review.

#### **Legal Implications**

N/A

#### **Community Consultation**

N/A

#### **Risk Management Implications**

The Quarterly Organisational Performance Report presents no direct risks, but the strategic and operational risks linked to the City's services and functions still apply.

#### Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

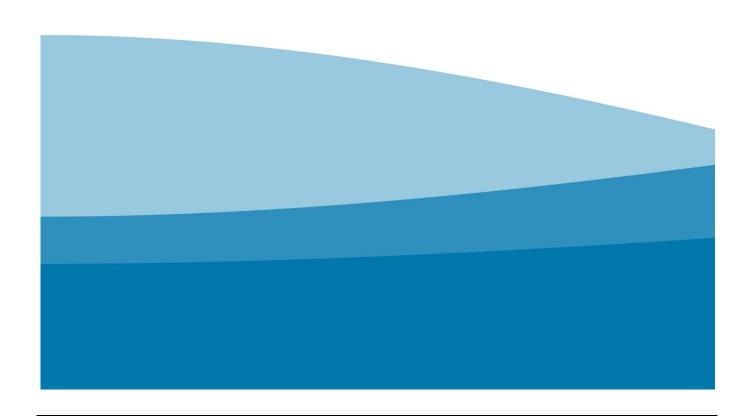
Nil

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# **Quarterly Organisational Performance Report**

1 July 2025 to 30 September 2025



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#### **Acknowledgement of Country**

The City of Cockburn acknowledges the Nyungar people of Beeliar Boodjar. Long ago, now and in the future, they care for Country. We acknowledge a continuing connection to Land, Waters and Culture and pay our respects to Elders, past and present.





#### 1A. Empower and support local businesses

Economic Development

Attendance to major events coordinated by Economic Development		
SkillsWest Expo (July 2025)	10 Cockburn based defence industry stallholders	
Mitsubishi Heavy Industries Roundtable with Henderson Alliance	50 attendees	
Al Group Defence Council Delegation	55 attendees	
Engineering Oceans Solutions	180 attendees	

Key Advocacy			
July 2025	August 2025	September 2025	
	Hosted Cockburn Destination Advisory Group (CDAG)	MCCC (Melville Cockburn Chamber of Commerce) Memorandum of Understanding finalised and sent	

Cockburn Destination Advisory Group (CDAG) is a group of Cockburn-based businesses assembled to foster collaboration, leverage partnerships and encourage participation by relevant stakeholders to recruit skills and talent to attract tourism customers and investment in Cockburn.

<u>Measure</u>	July 2025	August 2025	September 2025
Total business engagement	62	92	130
Attendance - Microbusiness Networking	16	16	28



#### 2A Protect and enhance our natural areas and streetscapes

#### Parks, Waste and Fleet - Parks Services

Number of customer requests for Parks Services								
Customer request type July 2025 August 2025 September 2025								
Trees and streetscapes	210	559	317					
Parks maintenance	170	235	341					
Irrigation	6	17	20					
Total	386	811	678					

Tree requests for August are higher than in previous months as the street tree requests went live on the City's website. Parks maintenance has increased as a result of our community returning to open spaces to recreate and socialise along with community events.

Number of customer requests closed for Parks Services						
Customer request type July 2025 August 2025 September 2025						
Total 336 1,359 803						

The number of closed requests for the month of August is significantly higher due to street tree requests being closed out.

#### 2B Facilitate sustainable waste management and resource conservation

#### Parks, Waste and Fleet - Waste Services

Number of customer requests for Waste Services				
July 2025	August 2025	September 2025		
985	905	1,015		
The top three categories of customer requests were	The top three categories of customer requests were	The top three categories of customer requests were		
<ol> <li>Damaged bins (364)</li> <li>Lost / stolen bins (105)</li> <li>Illegal dumping (101)</li> </ol>	<ol> <li>Damaged bins (290)</li> <li>Lost / stolen bins (98)</li> <li>Illegal dumping (96)</li> </ol>	<ol> <li>Damaged bins (329)</li> <li>Lost / stolen bins (99)</li> <li>Illegal dumping (127)</li> </ol>		

All waste services customer requests are closed out within one week.

In relation to damaged bins, the following should be noted

- Within the City we have approximately 125,000 bins and the expected life of a bin is 10 years.
- On average, the team complete around 410,000 bin lifts per month. This includes weekly waste, weekly recycling, and fortnightly garden waste collections.

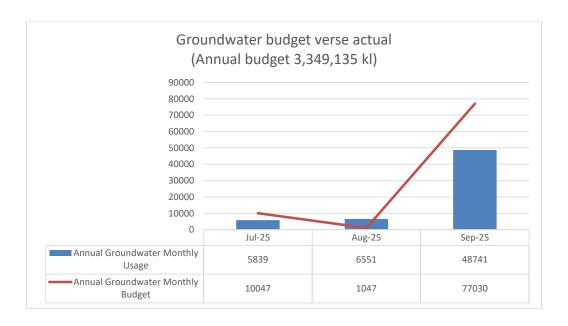
- The quality of bins has decreased over the years due to the increased percentage of recycled materials used in the manufacturing process.
- A damaged bin does not always mean that the entire body needs to be replaced. Damaged
  wheels, lids, and loose pins are all included under the category of damaged bins however, only
  around 50% of damaged bins require full replacement.
- The cost of a complete 240L bin is \$35.78 (excl. GST), and a complete 140L bin costs \$34.06 (excl. GST). The average cost to repair a damaged bin is approximately \$23.00.

Please see the table below for the percentage of damaged bins compared to total bin lifts each month.

Month	Bin Lifts	Damaged Bins	% damaged bins
January 2025	434,357	502	0.12%
February 2025	358,525	426	0.12%
March 2025	402,887	366	0.09%
April 2025	416,514	337	0.08%
May 2025	415,670	360	0.09%
June 2025	386,341	322	0.08%

<u>Measure</u>	July 2025	August 2025	September 2025
Percentage of Customer Requests (CR) received for Waste through online form	18%	17%	15%

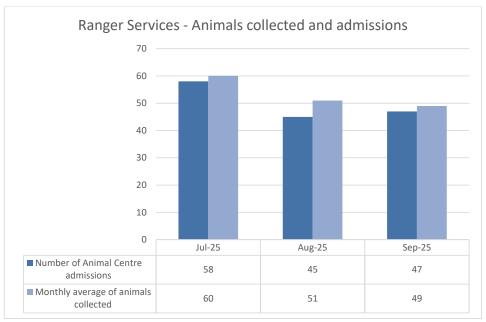
#### Parks, Waste and Fleet - Parks Services

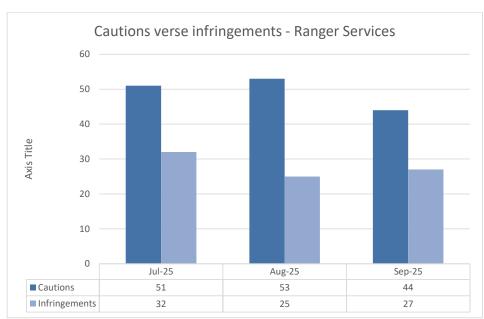




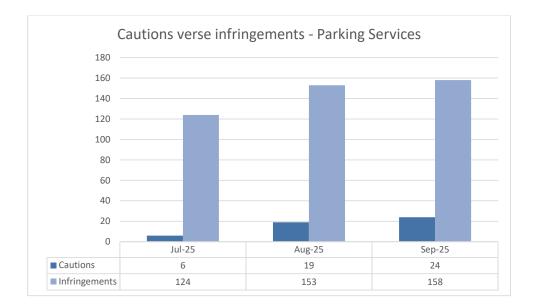
#### 3A Strengthen and facilitate a safe and secure Cockburn

#### **Development and Safety – Rangers and Community Safety**

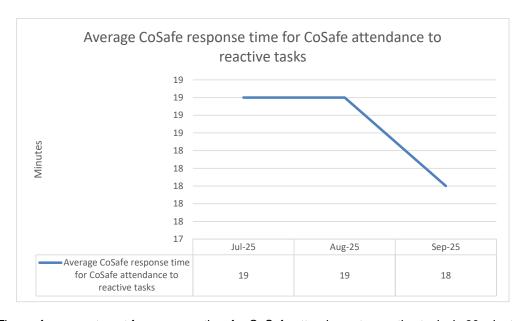




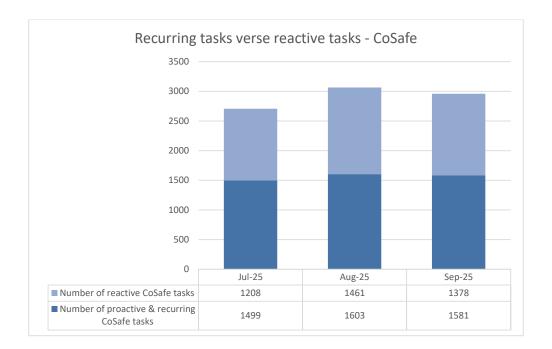
July 2025	Most cautions were for first-time, non-serious animal offences such as dogs not held or tethered in prohibited areas (32), unregistered dogs (6), and unregistered cats (4). Other warnings included failure to comply with a nuisance dog order (2), minor incidents involving dog attacks causing no injury (2).  Infringements were issued for dog attacks causing physical injury (6), unregistered dogs (4), and dogs not held or tethered in prohibited areas (4). Single infringements were also issued for failure to notify the local government of a dangerous dog event (1), a dangerous dog not muzzled (1), and a dangerous dog not wearing a prescribed collar (1).  Local law infringements this month related to failure to provide a receptacle (8), littering (6), and obstruction caused by building material on a footpath (1). No local law cautions were issued.
	Most cautions were for first-time, non-serious animal offences such as dogs not
	held or tethered in a public place (38), unregistered dogs (9), and failure to comply with a nuisance dog order (2). Other warnings included unregistered cats (1), dogs in places without consent (1), and a dog attack causing no injury (1).
August 2025	Infringements were issued for dogs in places without consent (4), dogs not held or tethered in a public place (4), unregistered dogs (2), unregistered cats (1), and failure to comply with a nuisance dog order (3). One infringement was issued for a serious offence involving a dog attack causing physical injury.
	Local law infringements this month related to littering (5), failure to provide a receptacle (2), depositing material on a verge without approval (2), and offences relating to the lighting of fires (1). One local law caution was issued for littering.
	Most cautions were for first-time, non-serious animal offences such as dogs not held or tethered in a public place (36) and dogs in places without consent (2). Other warnings included dog attacks causing no injury (2), and dog attacks causing physical injury (1).
September 2025	Infringements were issued for dogs not held or tethered in a public place (7), dog attacks causing physical injury (2), dog attacks causing no injury (1), unregistered dogs (1), dogs in places without consent (2), and dangerous dog-related matters including not being muzzled (1) and not wearing a prescribed collar (1).
	Local law infringements this month related to failure to provide a receptacle (6), littering (3), depositing material on a verge without approval (2), refusal to give name and address (1), and play or practice of golf/striking objects in a public place (1). Local law cautions were issued for failure to provide a receptacle (3) and littering (1).



	<u>Measure</u>	July 2025	August 2025	September 2025
Nur	mber of City facility alarms attended by CoSafe	177	178	136



The performance target for response time for CoSafe attendance to reactive tasks is 30 minutes.



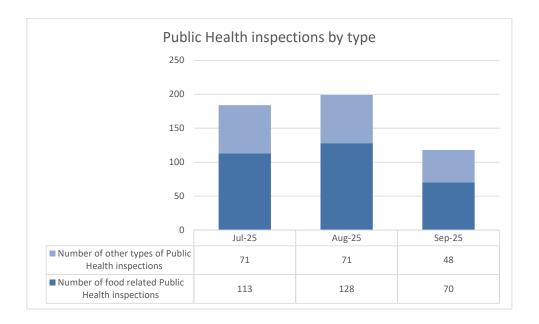
Recurring / Proactive	Recurring or proactive tasks include facility unlocks, holiday watch and planned patrols.
Reactive	Reactive tasks are not planned tasks and include requests from residents or staff for patrols, alarm response, suspicious persons, antisocial behaviour, noise complaints, illegal camping, or anything requested of CoSafe at the time of the call.

<u>Measure</u>	July 2025	August 2025	September 2025
Number of turn outs by City-managed Volunteer Bush Fire Brigades (does not include relief shifts and stand	2	1	2
downs)			

All incidents with the exception of one in September 2025 occurred in Cockburn.

<u>Development and Safety – Public Health</u>

Number of Customer Requests (CR) for Public Health				
July 2025	August 2025	September 2025		
91	108	108		
The top three categories for CR's were	The top three categories for CR's were	The top three categories for CR's were		
CoSafe Noise (43)     Environmental Health Noise (9)     Asbestos (6)	<ol> <li>CoSafe Noise (43)</li> <li>Environmental Health Noise (27)</li> <li>Food Safety (13)</li> </ol>	<ol> <li>CoSafe Noise (38)</li> <li>Environmental Health Noise (30)</li> <li>Pests and Animals (11)</li> </ol>		

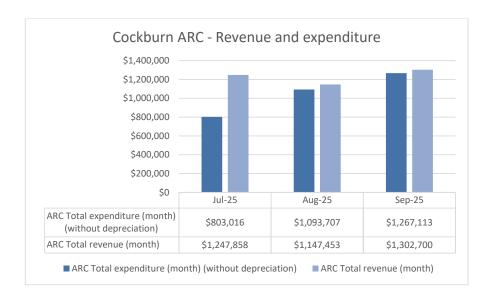


## 3B Promote and support active, healthy lifestyles through recreation and wellness

#### Recreation and Place - Cockburn ARC

<u>Measure</u>	July 2025	August 2025	September 2025
Number of visitors to Cockburn ARC	112,341	122,126	117,016
Number of Cockburn ARC Social Sport Teams	283	307	313





#### 3D Foster connected, accessible communities and services

#### **Community Services – Youth Services**

<u>Measure</u>	July 2025	August 2025	September 2025
Number of young people attending drop-in services	1,820	1,632	1,740
Number of young people attending programs	536	487	411
Number of attendees at private activity sessions	2,449	2,872	2,496

#### Community Services - Cockburn Care

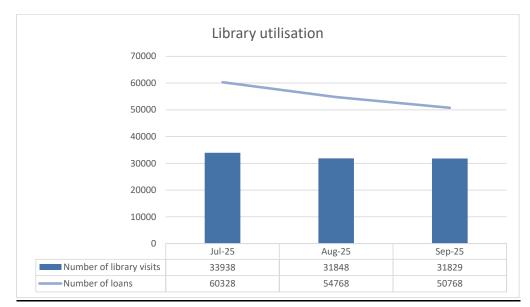
<u>Measure</u>	July 2025	August 2025	September 2025
Number of hours of service delivered to participants  Service provided within these hours include transport to medical appointments and social connection activities, support with cleaning and meal preparation, activities in the community including shopping and attendance at Cockburn Care Social Club.	3,009	2,481	2,281

#### **Community Services - Senior Centre**

<u>Measure</u>	July 2025	August 2025	September 2025
Number of visitors	4,634	4,834	4,941

New activities at the Senior Centre have increased utilisation and centre has reached its 1100 capacity.

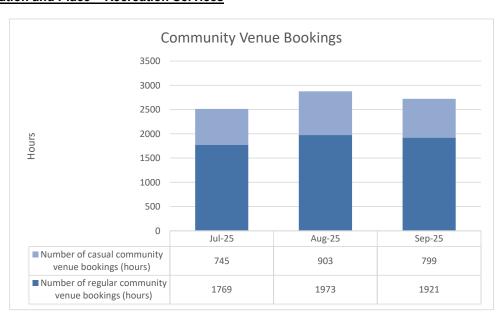
#### Recreation and Place - Libraries, Culture and Place



<u>Measure</u>	July 2025	August 2025	September 2025
Number of new library memberships	515	410	392
Program and activity attendance	2,907	3,582	3,394

<u>Measure</u>	July 2025	August 2025	September 2025
Azelia Ley visitors	71	73	126
Citizenship Conferees	55	0	85

#### Recreation and Place - Recreation Services





#### 4A Plan for growth and sustainable development

#### **Development and Safety - Development Services**

<u>Measure</u>	July 2025	August 2025	September 2025
Number of development applications received	86	59	84
Total value of development applications determined	\$69,148,886	\$60,441,177	\$23,595,814

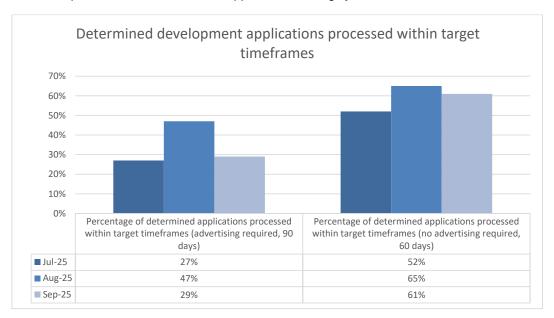
The report does not include Development Assessment Panel Applications, as these are subject to State Government determination, are subject to separate KPIs and are beyond the scope of this report. It should be noted DAPs are limited in number and significant in development value.

In July 2025, there were two large development proposals that were of very high value that are acting as outliers. These were:

- 1. Woodman Point/Ammo Jetty Rebuild valued at \$10 million.
- 2. Redevelopment of AGIG Depot valued at \$30million.

In August 2025, there were several contributing factors to the higher value which included

- There were 2 proposals (Warehouse on Cocos Drive, Bibra Lake and Apartment Complex in Port Coogee) that were of higher than usual value (4mil and 4.5mil respectively).
- Frasers have released their final stage of residential lots on the Omeo Peninsula in Port Coogee during August. As such, there was a significant influx of high-end residential development of 2-3 stories. Seven applications of roughly 2-3million each were received.



July and September have lower percentage of determined applications due to the following reasons

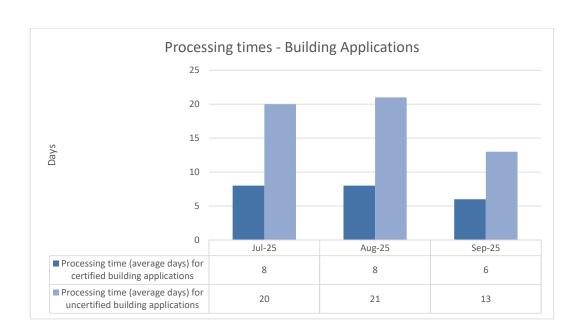
The team was not fully resourced with leave absences and active recruitment processes.

 There were several complex applications that included compliance issues that required engagement with external agencies. The applications spanned back several months but were finalised in July or September resulting in the application being recorded in these months.

It should also be noted that given so few applications fall into the 90-day category, just a few going over key performance indicator (KPI) can have a large impact on the overall percentage. In relation to actual numbers, it was 12 applications out of a total of 86 for the month that were outside the prescribed period.

#### **Development and Safety - Building Services**

<u>Measure</u>	July 2025	August 2025	September 2025
Number of building applications received	194	193	195
Total value of building works	\$60,028,072.81	\$56,831,588.64	\$76,399,544.79
Percentage of certified building applications processed within required time (10 working days)	99%	95%	100%
Percentage of uncertified building applications processed within required time (25 working days)	100%	95%	100%



#### 4B Strength unique, livable and adaptive places

#### Assets and Projects - Facility Maintenance

Number of Customer Requests (CR) for Facility Maintenance		
July 2025	August 2025	September 2025
448	491	462

Across the quarter there was an increase in building maintenance requests as a result of storm and water damage. There was also an increase in street sign requests resulting from storm damage.

#### Assets and Projects - Civil Infrastructure

Number of Customer Requests (CR) for Civil Infrastructure			
July 2025	August 2025	September 2025	
557	398	324	
The highest volumes of customer requests were for pothole repair (274) and drain flood requests (25) which were a result of winter storms. In addition, there were requests for path repairs (44) and graffiti repairs (83).	The highest volumes of customer requests were for pothole repair (164) and drain flood requests (44). It is also noted that graffiti requests had significantly reduced from July, down to 28 requests.	The highest volumes of customer requests were for graffiti removal (47), path repairs (30) and road sweeper requests (28). There was also reduction in pothole requests (69).	

## 4C Enhance connectivity and mobility through integrated transport networks

#### Asset and Projects - Civil Infrastructure

Civil Infrastructure planned maintenance program completed (internal)			
July 2025	August 2025	September 2025	
111	111	194	
81 cross over approvals, 18 reactive drainage requests. No drainage educting due to contract not being awarded.	68 cross over approvals, 20 reactive drainage requests. No drainage educting due to contract not being awarded.	90 drainage educting completed, 69 crossover approvals and 20 reactive drainage repairs were the bulk of works.	

#### Asset and Projects - Traffic and Transport

Number of Customer Requests (CR) for Traffic and Transport			
July 2025	August 2025	September 2025	
148	149	142	
The highest volumes in daily operational requests related to temporary traffic management (48) and traffic calming/road safety (56). The number compares higher than first quarter data with increased focus on traffic calming and road safety related requests.	The highest volumes in daily operational requests related to traffic calming/road safety (77) and temporary traffic management (46). Many requests were for speed reduction via traffic calming to improve road safety for both pedestrians and vehicles, including a request for lowering speed to 30kmh Veterans Parade near ARC.	A total of 142 customer requests were recorded, with the highest volumes in daily operational requests related to temporary traffic management (61) and traffic calming/road safety (57). The increased focus on traffic calming and road safety related requests continued, with concerns regarding speeding in residential areas and near schools (where children are playing or crossing).	



## 5A Facilitate transparent and accountable Governance for today and tomorrow

#### Office of the CEO - Governance and Council Support

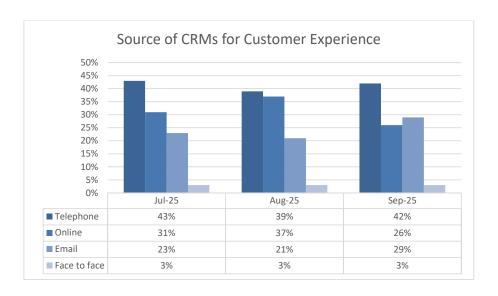
Number of Freedom of Information applications resolved			
July 2025 August 2025 September 2025			
3 2 5			
No applications this quarter required an internal or external review.			

## 5B Strengthen engagement, communication and enhance customer experience

#### Information Services - Customer Experience

Number of Customer Requests received through Customer Experience			
July 2025	August 2025	September 2025	
2,092	2,116	2,994	
The top five customer requests were	The top five customer requests were	The top five customer requests were	
<ol> <li>Potholes -178</li> <li>Missed bins - 173</li> <li>Damaged bins - 173</li> <li>Parking - 169</li> <li>Trees (pruning/new) - 154</li> </ol>	<ol> <li>Parks - 163</li> <li>Building Maintenance - 113</li> <li>Damaged Bins - 106</li> <li>Missed Bins - 80</li> <li>New Bins - 60</li> </ol>	<ol> <li>Trees (pruning/new) - 173</li> <li>Missed Bins - 128</li> <li>Damaged Bins - 115</li> <li>Building Maintenance - 108</li> <li>New Bins - 62</li> </ol>	

In relation to missed bins, after invesitgation it was demonstrated that 20% were either not presented at the time of collection (and therefore not missed) or had already been emptied.



Number of Elected Member requests				
July 2025	August 2025	September 2025		
100	62	53		
There requests related to  1. Pothole - 69 2. Parks - 8 3. Planning - 5 4. Health - 4 5. CoSafe - 4	There requests related to  1. Parks - 14 2. Building Maintenance – 12 3. Potholes – 12 4. Rangers – 10 5. CoSafe - 3	There requests related to  1. Parks - 12 2. Rangers - 10 3. Building Maintenance - 7 4. Planning - 3		

#### 5D Strive for financial sustainability and operational excellence

#### People and Organisational Performance - Capability and Organisational Performance

<u>Measure</u>	July 2025	August 2025	September 2025
Number of compliance-based training courses coordinated	9	10	7
Attendance to compliance-based training courses	75	103	61

Compliance based training includes all training and accreditation that is required for the City to operate in a compliant manner. (i.e.: working at heights, confined spaces, traffic management).

<u>Measure</u>	July 2025	August 2025	September 2025
Number of professional development opportunities provided	15	5	4
Attendance to professional development	56	45	32

#### People and Organisational Performance - People Experience

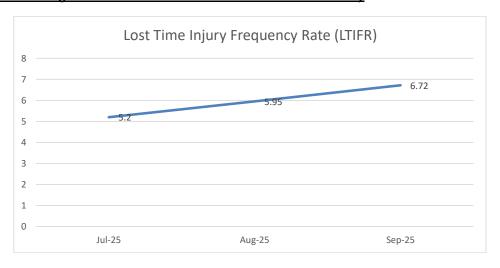
<u>Measure</u>	July 2025	August 2025	September 2025
Turnover rate (rolling 12 month average)	22.82%	23.07%	22.81%

The turnover rate has been relatively stable for the quarter and in comparison, to the Local Government industry average of 25%, reported in the WALGA Workforce and Remuneration Survey 2024, is significantly under others in the sector.

Number of hazard reports				
July 2025	August 2025	September 2025		
24	21	18		
The top three hazard types reported were	The top three hazard types reported were	The top three hazard types reported were		
<ol> <li>Vehicle bogging (6)</li> <li>Incorrect entry to one-way traffic area (2)</li> <li>Trailer hazards (2)</li> </ol>	<ol> <li>Vehicle Bogging (2)</li> <li>Other vehicle hazards (2)</li> <li>Potential Asbestos         Containing Material (2)     </li> </ol>	<ol> <li>Faulty doors (2)</li> <li>Trip hazard (2)</li> <li>Potential fire/smoke hazard (2)</li> </ol>		

Number of incidents				
July 2025	August 2025	September 2025		
58	43	35		
The top three types of incidents were	The top three types of incidents were	The top three types of incidents were		
<ol> <li>Injury/Illness (24)</li> <li>Motor Vehicle and Plant (12)</li> <li>Member of Public (9)</li> </ol>	<ol> <li>Injury/Illness (12)</li> <li>Property Damage (9)</li> <li>Motor Vehicle and Plant (7)</li> </ol>	<ol> <li>Motor Vehicle and Plant (20)</li> <li>Injury/Illness (9)</li> <li>Member of Public (4)</li> </ol>		

#### People and Organisational Performance - Work Health and Safety



The LTIFR has increased as a result of LTI's sustained in the previous quarter as this is a rolling average. For the quarter of 1 July 2025 to 30 September 2025 there was two lost time injuries (LTI).

#### Financial Services - Strategic and Financial Performance

<u>Measure</u>	July 2025	August 2025	September 2025
Expenditure budget (+ or – 2%)	1.8	-14.52	-10.13
Operating revenue (+ or – 2%)	0.009	0.76	0.46

#### <u>Financial Services – Procurement Services</u>

<u>Measure</u>	July 2025	August 2025	September 2025
Value of major contract variations and adjustments	\$758,501	\$3,774,575	\$3,454,632
Number of vendors relating to major contract variations and adjustments	7	19	9

## 14.2.2 (2025/MINUTE NO 0205) Corporate Business Plan Key Performance Indicator - Quarter 1 Update Report

**Executive** Director Corporate and System Services

Author Business Planning Specialist

Attachments 1. FY26 CBP KPI Q1 Milestones J.

#### **Council Decision**

MOVED Cr C Stone SECONDED Cr T Dewan

That Council RECEIVES the FY26 Quarter One Status Report on the progress of the Corporate Business Plan Key Performance Indicators.

**CARRIED 9/0** 

#### **Background**

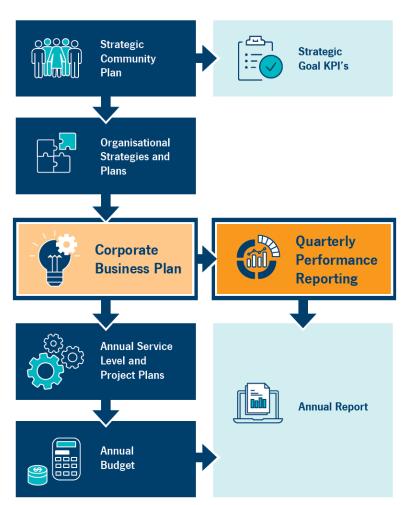


Figure 1: City of Cockburn Strategic Framework

The Corporate Business Plan 2025–2029 (CBP) turns the Council's Strategic Community Plan 2025–2035 (SCP) priorities into practical actions, based on the City's available resources.

The City of Cockburn Corporate Business Plan (CBP) outlines various strategic projects, service areas, and financial summaries, ensuring that the council's operations are aligned with the community's needs and expectations.

The CBP is a rolling four-year plan that informs the annual budget and is reviewed and updated annually to ensure it aligns with the City's Long-Term Financial Plan (LTFP). It also lists KPIs to assess project success.

The Council adopted CBP Key Performance Indicators (KPIs) on 19 June 2025, and quarterly progress is reported via the Organisational Performance Forum.

This report presents the FY26 Quarter 1 (Q1) CBP KPI progress.

Submission

N/A

#### Report

#### **Overall FY26 CBP KPI Progress**

CBP KPIs track item delivery. The Director is responsible, with accountability moving to an SLT member reporting directly to the Director.

The Q1 status report on the progress of the CBP KPIs for FY26 (1 July 2025 to 30 September 2025) has been provided (refer Attachment 1).

The overall annual progress of the CBP KPIs progress is in Table 1 and the Q1 milestones in Table 2.

#### In summary:

- The majority (82%) of CBP KPIs are "on track"
- 2% of the annual KPIs are "complete"
- 4% of KPI's are "not commenced"
- 8% are "at risk" of running behind schedule
- 4% of KPIs are "off track" concerning the annual progress.

The FY26 Corporate Business Plan lists five strategic outcomes, each with corresponding KPIs. According to the current reporting period, most initiatives are proceeding according to schedule.

- Our Environment, Our Places, and Our Governance are performing well, with all KPIs on track and low delivery risk due to strong programs and clear strategies
- The performance of Our Economy reflects varied outcomes. Out of five key performance indicators, three are proceeding according to plan, whereas two

have been identified as areas of concern. This indicates that, although most economic initiatives are advancing as anticipated, certain challenges are emerging that may necessitate timely intervention or strategic adjustments to sustain progress

 Our Community oversees 21 KPIs with a complex delivery landscape: 71.4% are on track, 4.8% at risk, 9.5% not yet started, 9.5% off track, and 4.8% complete. This distribution highlights the variety of community initiatives and their reliance on external factors or longer timelines.

In summary, 82% of KPIs are on track, while the remaining 18% are at risk, off track, not started, or complete. Overall, activities are progressing well, and some areas need more attention.

Table 1: CBP KPI Annual Progress

CBP KPI's - Overall Annual Progress					
	OVERALL PROGRESS	NUMBER	PERCENTAGE		
COMPLETE	Annual KPI achieved	1	2%		
ON TRACK	Annual KPI is currently meeting or exceeding its target goals	37	82%		
NOT COMMENCED	Annual KPI has not yet started and no progress has been made towards its delivery.	2	4%		
AT RISK	A risk(s) has been identified that may delay or impact delivery of the annual KPI.	3	8%		
OFF TRACK	Needs Attention. There are issues that have or will impact achievement of the annual KPI	2	4%		
REFORECAST	Timeframe of the annual KPI has been reforecast to the following financial year.	0	0%		
REMOVED	KPI no longer being delivered.	0	0%		
TOTAL		45	100%		

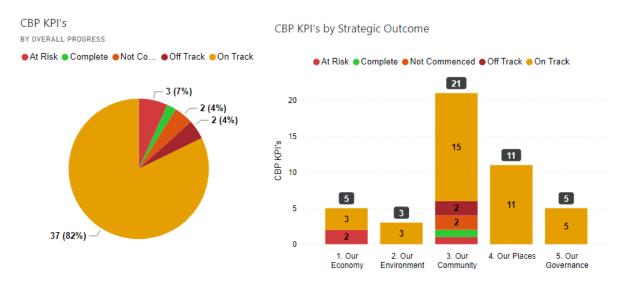


Figure 2: CBP KPI Overall Annual Progress by Strategic Community Plan

# **Quarter 1 Milestones**

Quarter 1 results indicate that most KPIs met their scheduled milestones. Some initiatives are currently behind schedule, and certain projects are experiencing delivery timeline pressures. Without timely action, these delays could affect the achievement of related KPIs. Continued attention in these areas is necessary to maintain overall alignment with the plan.

The Q1 CBP KPI's (refer Table 2) are more representative of current KPI delivery. In summary:

- The majority (71%) of Q1 milestones are complete.
- 29% of Q1 milestones are "off track".

Table 2: CBP Q1 Milestone Summary

CBP KPI's – Q1 Milestones						
Q1 M	ILESTONES	NUMBER	PERCENTAGE			
COMPLETE	Milestone complete	32	71%			
OFF TRACK	Milestone not complete	13	29%			
	TOTAL	45	100%			

Quarter 1 milestone reporting provides a more immediate view of delivery performance and highlights areas of early success and concern.

Our Environment has performed well, with 100% of Q1 milestones completed.
 This reflects a high level of preparedness and execution, with all planned actions for the quarter delivered on time

 Our Governance and Our Places also show solid performance. Our Governance has 80% of milestones completed, and Our Places has 63.6% completed, with the remaining milestones off track. These results suggest that while most initiatives are progressing, a few have encountered delays or issues that may need attention in Q2

- Our Economy has 60% of milestones completed, but 40% are off track. This
  mirrors the overall progress picture and indicates that some economic initiatives
  are facing early delivery challenges, potentially due to resource constraints or
  external dependencies
- Our Community shows 71.4% of milestones completed, with 28.6% off track.
   Given the size and scope of this portfolio, the results are encouraging, though the off-track items highlight areas where additional support or realignment may be needed.

At a glance, 71% of Q1 milestones are complete and 29% are off track, showing a solid start to the year. The few off-track items should be reviewed to prevent future issues.

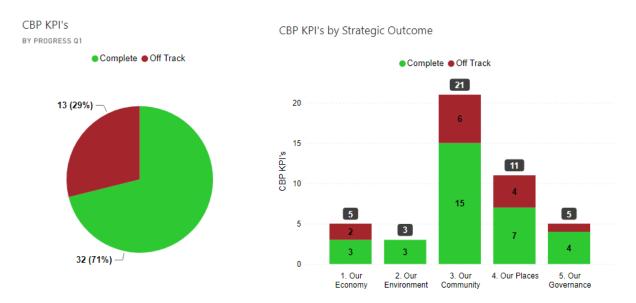


Figure 3: CBP KPI Q1 Milestone Progress by Strategic Community Plan

#### Attachment 1

Full details of KPI and milestone progress is presented at Attachment 1 which is colour-coded to indicate the progress and status of the CBP KPIs:

- Green indicates the KPI is "complete"
- Orange indicates the KPI is "on track" or has "not commenced"
- Red indicates the KPI is "at risk" or "off track"
- Grey indicates the KPI is "reforecast".

# **Strategic Plans/Policy Implications**

# Our Governance

Transparent leadership that listens, communicates openly and plans for a sustainable future.

- Facilitate transparent and accountable governance for today and tomorrow.
- Strive for financial sustainability and operational excellence.

# **Budget/Financial Implications**

NA

# **Legal Implications**

Sections 5.38 and 5.39A (1) (b) of the *Local Government Act 1995* and Division 3 Schedule 2 of Regulation 18FA of the *Local Government (Administration)*Regulations 1996 refer.

# **Community Consultation**

NA

# **Risk Management Implications**

There is a "Low" level of "Compliance" risk associated with this item.

# Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	КРІ	OVERALL PROGRESS	EXECUTIVE (Accountable)	QUARTER 1 PROGRESS	QUARTER 1 MILESTONE	QUARTER 1 UPDATE
1. Our Economy	1A.01	Business Engagement Plan	On Track	Daniel Arndt	Complete	Approval of Business Engagement Plan and implementation action schedule.	Business Engagement Plan approved
1. Our Economy	1C.01	International Engagement	On Track	Daniel Arndt	Complete	Plan development. Ongoing network development.	Finalising first draft of delegation itinerary. Collaborating with consulate for first meeting to go over itinerary requirements
1. Our Economy	1C.02	Investment Attraction Plan	At Risk	Daniel Arndt	Off Track	Completed website and prospectus.	Draft prospectus content finalised and sent out to consultant to review copy for both website and prospectus. Graphic design team to continue workflow once content is approved.
1. Our Economy	1C.03	Blue Economy and Defence	At Risk	Daniel Arndt	Off Track	Finalise tenancy arrangements.	EOIs to lease received for 70% of site (3,000sqm) but no formal arrangements have been made as property has not been acquired. Discussions with state government about potential site in the next couple of months.
1. Our Economy	1D.01	Destination Plan	On Track	Daniel Arndt	Complete	Host Industry Destination Advisory Group: Industry Familiarisation for TWA	Hosted Destination Advisory Group in August. Discussed social media familiar with the group - to be discussed if members want to proceed.
2. Our Environment	2A.01	Increase appearance of major road streetscapes within the city	On Track	Anton Lees	Complete	Scope development and market engagement/award	Road improvement projects have been identified with the first two major projects out for quote. Mulch has been procured. Further projects will use a tender process after caretaker period.
2. Our Environment	2A.02	Natural Area Management Strategy - Tramway Trail Stage 1 & 2	On Track	Anton Lees	Complete	Consultant engaged	Consultant (Ecoscape) has been engaged to undertake detailed Design Activity. Project on track to meet Q2 milestones.
2. Our Environment	2B.01	Adoption of Henderson Waste Recovery Park Master Plan	On Track	Anton Lees	Complete	Scope development and market engagement/award	Scoping meetings have commenced with IWP Consultants, meeting schedule is on track for delivery of ELT briefings and EM workshop.
3. Our Community	3B.01	Manning Park Playground Upgrade	On Track	Anton Lees	Off Track	Detail design and contract development	RFQ for Detailed design anticipated October. Project is running slightly behind schedule
3. Our Community	3B.02	Atwell Reserve – Building Improvements	On Track	Kylie Johnson	Complete	Report to Council	Report prepared for September Ordinary Council Meeting, and Elected Members briefed on August 26.
3. Our Community	3B.03	Aubin Grove Reserve Floodlight Improvements	At Risk	Kylie Johnson	Off Track	Re-apply for CNLP Grant Market engagement commenced	State Government is reviewing the timing of the Club Night Lights Program. Project documentation is being prepared for market engagement.
3. Our Community	3B.04	Beeliar Reserve - Beeliar Reserve Clubroom Upgrade	On Track	Kylie Johnson	Complete	Public Consultation	Community engagement complete. Feedback from community and proposed responses identified. Report being prepared for December Council meeting.
3. Our Community	3B.05	Cockburn Coast Clubroom and Oval	Not Commenced	Carissa Bywater	Complete		Actions for completion this financial year will be finalising purchase of land in Q4. This will commence in Q3.
3. Our Community	3B.06	Coogee Golf Complex	On Track	Kylie Johnson	Off Track	Finalise heritage assessment	Draft preliminary advice Heritage study received. Awaiting feedback from South West Aboriginal Land Council (SWALSC) and Whadjuk Aboriginal Corporation.

STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	КРІ	OVERALL PROGRESS	EXECUTIVE (Accountable)	QUARTER 1 PROGRESS	QUARTER 1 MILESTONE	QUARTER 1 UPDATE
3. Our Community	3B.07	Legacy Park Floodlighting	On Track	Kylie Johnson	Complete	Market Engagement commenced	Market Engagement (RFQ) commenced.
3. Our Community	3B.08	Success Regional Reserve Masterplan – Playing Field Floodlights	Not Commenced	Kylie Johnson	Complete	- 1	Project scheduled to commence Q2.
3. Our Community	3B.09	Success Regional Reserve Masterplan – Netball Floodlights	On Track	Anton Lees	Complete	Market Engagement commenced	Contract awarded for Lighting construction. On track for Practical Completion early 2026.
3. Our Community	3B.10	Beale Park Redevelopment	On Track	Anton Lees	Complete	Preliminary work commenced with appointed Contractor	Preliminaries have commenced. Demolition works complete and long lead items purchased.
3. Our Community	3B.11	Beeliar Reserve - Floodlighting	Off Track	Kylie Johnson	Off Track	Market Engagement commenced	Report to Council on community engagement findings and next steps in December 2025. Preliminary design for floodlighting and cricket nets to commence in Q2, integrating feedback from community.
3. Our Community	3B.12	Davilak Reserve Redevelopment	On Track	Kylie Johnson	Complete	Public Consultation	Community engagement complete. Feedback from community and proposed responses identified. Report being prepared for December Ordinary Council Meeting.
3. Our Community	3B.13	Wally Hagan Redevelopment	On Track	Kylie Johnson	Off Track	Elected Member Strategic Briefing on Federal Advocacy outcomes	Preparing for Council briefing in November following caretaker period.
3. Our Community	3B.14	Tempest Park Redevelopment	Off Track	Kylie Johnson	Off Track	Public Consultation	The third design option incorporating additional changerooms, as directed by Council, has been completed. A corresponding landscape design is now being developed to support upcoming community consultation. Completion of this milestone within the current financial year will ensure there is no impact on the overall project delivery timeframe outlined in the Corporate Business Plan.
3. Our Community	3B.15	Port Coogee Marina Expansion Stage 4 - Business Case	On Track	Kylie Johnson	Complete	Report to Council	Business Case endorsed by Council for consultation.
3. Our Community	3C.01	Next RAP Development 2026 - 2029	On Track	Kylie Johnson	Complete	Appoint personnel to commence review of 23-25 RAP	Commenced review of 2023-25 RAP by undertaking engagement sessions with RAP Steering Group and City staff. RAP engagement plan has been finalised.
3. Our Community	3C.02	Aboriginal Cultural and Visitors Centre (Advocacy Funding)	On Track	Daniel Simms	Complete	Continue advocacy	Advocacy is continuing. Advocacy team undertaking market research to improve messaging and lobbying tactics.
3. Our Community	3D.01	Port Coogee Community Space	On Track	Kylie Johnson	Complete	Concept design	Concept design developed. Discussions continuing with developer.
3. Our Community	3D.02	Hosting ROYALS State Conference	Complete	Kylie Johnson	Complete	Promotion, website and ticketing live	Conference successfully hosted; well attended, with registrations at capacity.
3. Our Community	3D.03	Arts and Culture City Wide Needs Assessment	On Track	Kylie Johnson	Complete		Project Plan complete.

STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	КРІ	OVERALL PROGRESS	EXECUTIVE (Accountable)	QUARTER 1 PROGRESS	QUARTER 1 MILESTONE	QUARTER 1 UPDATE
3. Our Community	3D.04	Develop a Town Teams approach to activate Cockburn Central	On Track	Kylie Johnson	Complete	Develop plan to activate Cockburn Central using towns team approach.	City's Community Development team is hosting a Community Conversation on Wednesday 5 November. Attendees can share ideas on how to bring the town square to life by exploring collaborative opportunities to activate and improve the space, and develop a Community Collective.
4. Our Places	4B.01	Public Open Space Strategy Review	On Track	Daniel Arndt	Complete	Commence document development	Document drafting has commenced and circulated to internal working group for comment/input
4. Our Places	4C.01	Banjup Local Area Traffic Management (LATM)	On Track	Anton Lees	Off Track	Construction Finished	Project delayed with Internal works crews diverted to resolve significant unanticipated Operational issues in road network. Works anticipated to occur within Q2 with traffic management plans approved for works. MRWA Speed Zoning change has occurred.
4. Our Places	4C.02	Cycling and Walking Plan Implementation	On Track	Anton Lees	Complete	Market Engagement Commenced, Consultant engaged	Consultant engaged with works commenced. On track to meet Q2 milestone.
4. Our Places	4C.03	Elderberry Drive, Semple Court and Berrigan Drive Intersection - Semple Berrigan Roundabout	On Track	Anton Lees	Off Track	Market Engagement of Detailed Design Consultant Complete	Slightly behind schedule. Project is with procurement team for market engagement of detailed design consultants.
4. Our Places	4C.04	Mid Term review of Integrated Transport Strategy	On Track	Anton Lees	Complete	Review commenced	Review has commenced. On Track for Q2 milestone.
4. Our Places	4C.05	Orsino Boulevard and Pantheon Avenue Intersection	On Track	Anton Lees	Off Track	Market Engagement of Detailed Design Consultant Complete	Slightly behind schedule. Project is with procurement team for market engagement of detailed design consultants.
4. Our Places	4C.06	Rowley Road, De Haer Road and Liddelow Road Intersection	On Track	Anton Lees	Off Track	Market Engagement of Detailed Design Consultant Complete	Slightly behind schedule. Project is with procurement team for market engagement of detailed design consultants.
4. Our Places	4C.07	Hammond Rd Duplication Russell Rd to Rowley - Upgrade & Extension Stage 1 - Russell to Frankland	On Track	Anton Lees	Complete	Market Engagement of Detailed Design Consultant Complete	WGA Consultants have been engaged to undertake Detailed design of project. Kick-off held with design works underway. On track for Q2 milestone.
4. Our Places	4C.08	Beeliar Drive and Dunraven Drive Intersection (Blackspot Project)	On Track	Anton Lees	Complete	Detailed Design continues (FY25)	Review of 30% Design complete with feedback provided to consultant to continue to progress work packages.
4. Our Places	4C.09	Rockingham/Phoenix Road Roundabout	On Track	Anton Lees	Complete	Market Engagement Package complete (Construction)	Project cancelled by Council with resolution to Update KPIs to reflect decision.
4. Our Places	4C.10	Rockingham Road Improvement – Coleville Crescent to Phoenix Road	On Track	Anton Lees	Complete	Land and Service Relocation planning ongoing	Work with consultants is continuing. Land negotiations continue with numerous land negotiations having reached conclusion. Works packages being updated to reflect decision to cancel Phoenix Rockingham Roundabout project.

STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	КРІ	OVERALL PROGRESS	EXECUTIVE (Accountable)	QUARTER 1 PROGRESS	QUARTER 1 MILESTONE	QUARTER 1 UPDATE
5. Our Governance	5A.01	Develop Project Management Governance Framework	On Track	Carissa Bywater	Complete	Finalise consultation with internal stakeholders	Internal stakeholder engagement completed. Undertook survey to gauge awareness and usefulness of current framework, workshop to identify current barriers and future opportunities and held workshop with Executive Board to ensure outcome of survey and workshop can be aligned to future vision. Discussion Paper has been finalised and sent to Project Board for consideration.
5. Our Governance	5D.01	Civic Facility Masterplan - Administration Building - HVAC & Roof	On Track	Anton Lees	Off Track	Business Case & Scope	Works have been slowed to consider broader masterplan implications. Working group formed with intention to bring back on track for End Q2.
5. Our Governance	5D.02	Migrate GIS Systems to hosted Cloud	On Track	Carissa Bywater	Complete	Identify hosted cloud platform for migration and develop migration plan.	Cloud options assessment has been completed. Migration of AGOL spatial data from USA to Australia is currently being investigated.
5. Our Governance	5D.03	TechOne CiAnywhere Project	On Track	Carissa Bywater	Complete	Develop readiness assessment, create PMP, on board Project Manager and Business System Analysts.	Readiness assessment completed. PM and Business System Analysts are onboard. Works on Customer Request module is progressing.
5. Our Governance	5D.04	Service Review Program	On Track	Carissa Bywater	Complete	Delivery against methodology outputs	Discussion Papers updated to include community Service Monitor results. Both papers with Division for review. CEO updated on progress. Commenced analysis of user requirements for Customer Experience CiAnywhere for input into this Project.

# 14.2.3 (2025/MINUTE NO 0206) Budget Amendments to the 2025-26 Municipal Budget

**Executive** Director Corporate and System Services **Author** Service Manager Strategic Finance

Attachments 1. Schedule of Budget Amendments - October 2025 U

# **Council Decision**

MOVED Cr C Stone SECONDED Cr T Dewan

That Council AUTHORISES the amendment of the 2025-26 Municipal Budget as detailed in the attached schedule and summarised below:

Nature	Budget Surplus Impact \$
FY26 Amended Budget Surplus	446,804
Budget amendments proposed:	
Operating expenditure – increase	(181,593)
Operating income - increase	79,101
Capital expenditure – increase	(768,552)
Capital income – increase	90,909
Net Financial Reserves drawdown - increase	677,643
Net budget decrease – attributed to these changes	(102,492)
Revised FY26 Budget Surplus	344,312

# **CARRIED BY ABSOLUTE MAJORITY OF COUNCIL 9/0**

# **Background**

Detailed analysis of budget variances is undertaken throughout the financial year. Where adjustments are required, they are submitted to Council via an agenda item (previously presented through the Expenditure Review Committee) or incorporated into the statutory mid-year budget review in accordance with legislation.

### **Submission**

N/A

### Report

Following adoption of the 2025–26 Annual Budget (19 June 2025) and subsequent amendments adopted in August and October, further changes have been identified across both the operating and capital budgets.

Collectively, the amendments result in a net reduction of \$102,492 to the FY26 Municipal budget surplus, revising it from \$446,804 to \$344,312.

The revised budget surplus of \$344,312 continues to provide Council with flexibility to allocate funds toward minor, unplanned items from consolidated revenue throughout the remainder of the financial year.

The attached Schedule of Budget Amendments provides details of the projects and budget line-items proposed for amendment. The table below summarises these by their category and nature:

Category/Nature		Budget Amendment (\$)	Category Sub- Total (\$)
Operating Expenditure			
Materials & contracts	<b>↑</b>	(164,101)	
Employee costs	<b>↑</b>	(7,492)	
Other expenses		(10,000)	(181,593)
Operating Income			
Operating Grants & Subsidies	<b>1</b>	63,670	
Fees & Charges	1	15,431	79,101
Capital Expenditure			
FY26 capital program adjustments	<b>↑</b>	(133,552)	
FY26 capital program – new capital items	1	(635,000)	(768,552)
Capital Income			
Proceeds from Sale of Assets	1	90,909	90,909
Net Reserve Transfers			
FY26 capital budget funding	<b>↑</b>	677,643	677,643
Net Budget Surplus Impact			(102,492)

# **Strategic Plans/Policy Implications**

#### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

Best practice Governance, partnerships and value for money.

# **Budget/Financial Implications**

The Municipal Budget for 2025-26 currently reflects a net budget surplus of \$446,804.

Following the adoption of the recommended amendments outlined in this report, the surplus will decrease to \$344,312.

An Absolute Majority of the Council will be required to amend the 2025-26 Municipal budget.

# **Legal Implications**

N/A

# **Community Consultation**

N/A

# **Risk Management Implications**

The proposed budget amendments ensure sound financial management and good governance. Without approval, there is a low to medium risk to the City's service delivery and budget performance due to potential inaccuracies.

# Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

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#### Ordinary Council Meeting - November 2025

DESCRIPTION (SERVICE UNIT)	EXPEND \$	INCOME \$	RESERVES \$	BUDGET SURPLUS IMPACT \$	Budget Adjustment Comments
Opening Budget Surplus				446,804	
SU332 - Family and Community Services					Recognition of grant funding for creation of brokerage fund
[GL350 - Brokerage Fund]	5,000	- 5,000	-	0	
SU332 - Family and Community Services					Recognition of grant funding for creation of brokerage fund
[GL378 - Brokerage Fund]	5,000	- 5,000	-	0	
SU341 - Rangers					To assist in the replacement of damaged or missing regulatory signage informing the public of
[OP6285 - Ranger & Parking Signage Replacements/Upgrades]				10,000	restrictions such as no parking, dog exercise areas, and time-limited zones as per local laws
	10,000	-	-	Decrease	and State legislation.
SU415 - Development Services	50,000			50,000	Engagement of Transport / Parking consultants to develop "Parking in Cockburn Central"
[GL740 - Consulting & Professional Services]	50,000	-	-	Decrease	strategy
SU343 - Fire and Emergency Services	53.670	- 53.670		0	Recognition of grant funding for fire mitigation works
[OP4064 - BRMP Mitigation Works] SU532 - City Facilities	53,670	- 53,670	-	35.000	Budget is required to cover cleaning and maintenance costs for the new toilet block recently
[OP5997 - Omeo Toilet Block]	35.000	_	_	Decrease	handed over to the City
631 - Customer Experience	33,000	-	-	Decrease	External Recruitment Costs
[GL137 - Recruitment Expenses]				7.492	External Neci dilinent Costs
OCTO7 - Recruitment Expenses	7,492	_	_	Decrease	
SU314 - Events and Cultural Services	7,102			Boorogoo	Recognition of History Conference Income - Ticket Sales
[OP6375 - RWAHS Conference]					Trades grades of Trades y Control of the Williams Trades Calco
,,	15,431	- 15,431	-	0	
SU432 - Environmental Management, Policy and Planning					Multi-year project, funds inadvertently not carried forward from FY25
[CW1811 - Manning Park Mountain Bike Trail Proposal]	32,580	-	- 32,580	0	
SU532 - City Facilities					Installation of Water Meter connection points to reconnect scheme water to building
[CWNEW - Water Meter Lakelands Facility]	10,000	-	- 10,000	0	
SU532 - City Facilities					Replacement and upgrade of electrical submains at Manning Park Facilities that have failed
[CWNEW - Replacement of Submains - Manning Park Buildings]	145,000	-	- 145,000	0	and been identified as non-compliant.
SU532 - City Facilities					Additional funds required due to increase in costs to ensure installation is fit for purpose
[CW9194 - Anning Park extended patio and drainage improvements]	54,197	-	- 54,197	0	
SU532 - City Facilities				_	Installation of honour board
[CWNEW - Installation of Honour Board]	30,000	-	- 30,000	0	
SU514 - Waste Services				_	Multi-year project, funds inadvertently not carried forward from FY25
[CW9106 - 527 Perimeter fencing rework]	46,775	-	- 46,775	0	
SU513 - Fleet Management				_	Budget amendment required due to a change in expected delivery dates
[CWNEW - Purchase of New Side Load Waste Truck]	450,000	-	- 450,000	U	D
SU513 - Fleet Management	500,000		500 000		Reserve Project Account & Funding correction, transferring to CW 7783
[CW7802 - Waste Collection Side Loader]	- 500,000	-	500,000	U	D - D - 14 - 10 E - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
SU513 - Fleet Management	500 000	00.000	400.001	0	Reserve Project Account & Funding correction (transferring from CW 7802), recognition of proceeds of sale.
[CW7783 - Waste Collection Side Loader]	500,000	- 90,909	- 409,091		proceeds or sale.
SUBTOTAL	950.145	- 170,010	677 642	102,492 Decrease	
Closing Budget Surplus	950,145	- 170,010	- 677,643	344.312	
TRANSFER FROM RESERVE	\$		l	344,312	<u>l</u>
Plant And Equipment Reserve	-409,091				
Commercial Landfill Reserve	453.225				
Building Infrastructure Reserve	-239,197				
Project Contingency Reserve	-32.580				
Waste Management Reserve	-450,000				
Sub-Total	-430,000				
TRANSFER TO RESERVE	\$				

Sub-Total Total

-677,643

TRANSFER TO RESERVE

# 14.2.4 (2025/MINUTE NO 0207) Payments Made from Municipal Fund and Local Procurement Summary - September 2025

**Executive** Director Corporate and System Services **Author** Service Manager Strategic Finance

Attachments 1. Payments Listing September 2025 J.

2. Credit Cards by Cardholder September 2025 J

3. Credit Cards by Category September 2025 J.

4. Store Cards September 2025 J

5. Fuel Cards September 2025 4

# **Council Decision**

MOVED Cr C Stone SECONDED Cr T Dewan That Council:

- (1) RECEIVES the list of payments made by the City during the month of September 2025, as attached to the Agenda; and
- (2) RECEIVES the lists of transactions paid by credit and other types of purchase cards during the month of September 2025, as attached to the Agenda.

CARRIED 9/0

# **Background**

Council has delegated its power to make payments from the Municipal or Trust Fund to the Chief Executive Officer and other sub-delegates pursuant to delegation 1.2.26 - Payment from Municipal and Trust Funds.

Regulation 13 (1) of the *Local Government (Financial Management) Regulations* 1996 requires that a list of accounts paid under this delegation be prepared and presented to Council each month.

Additionally, Regulation 13A requires a list of payments made by employees using credit, debit, or other purchasing cards to be prepared and presented to Council each month.

#### **Submission**

N/A

#### Report

Payments made under delegation in August totalled \$22.72 million. All payment amounts reported are inclusive of GST (budgetary impact is GST exclusive).

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The following table provides a summary of payment types with detailed lists included as attachments:

Total payments for month	\$22,719,087
Bank transactional fees (BPay and merchant fees)	\$24,216
Corporate credit cards	\$72,701
Payroll payments (two fortnights)	\$4,305,299
Net EFT payments (suppliers, sundry creditors)	\$18,316,871

The City makes several payment runs each month to ensure suppliers and other payees are paid on a timely basis, particularly local and small businesses.

Attached are two September Credit Card Transaction Summaries: one by cardholder position, the other by spend category with details.

The CEO's card recorded parking transactions totalling \$60.65.

The following table summarises credit card transactions by spend category:

Spend Category	\$	%
Advertising	1,855.16	2.55%
Application, Licence, Registration Fees	2,597.71	3.57%
Bank and Other Fees	36.91	0.05%
Conferences and Seminars	5,181.39	7.13%
Disputed Transaction	1,878.46	2.58%
Equipment Purchases	7,060.22	9.71%
Events and Functions	5,467.00	7.52%
Hire of Equipment and Facilities	2,165.19	2.98%
Meeting/Workshop Catering	869.45	1.20%
Office Supplies	1,215.53	1.67%
Parking Expenses	290.42	0.40%
Professional Services	1,383.00	1.90%
Program Costs	4,046.79	5.57%
Subscriptions and Memberships	7,934.95	10.91%
Supplies and Materials Purchases	11,944.14	16.44%
Training & Professional Development	6,951.64	9.56%
Travel and Accommodation	11,823.24	16.26%
Total on 57 cards used	72,701.20	100.00%

Several store cards are used for City business purchases in line with Council's Procurement Policy. A summary and detailed list of all September card transactions are provided below:

Туре	\$	Purpose
Woolworths (5 cards)	3,116	Seniors centre, youth centre, marina, environmental education
Bunnings (18 cards)	9,217	Facilities, fleet, fire and emergency, parks and environmental, CARC, waste services, civil works, and marina
BP fuel cards	25,047	Plant and light fleet

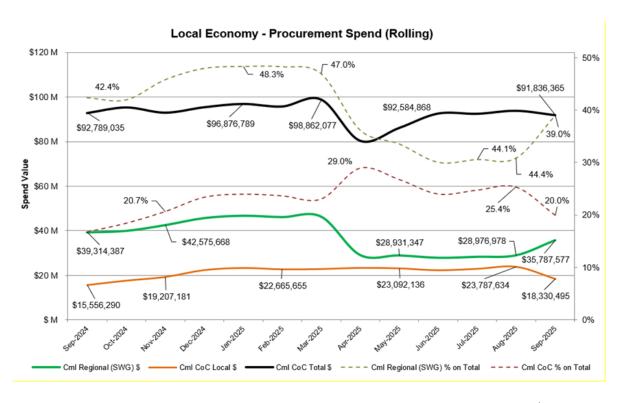
# **Local Procurement**

The monthly statistics on local and regional procurement spend are summarised below, detailing the spend amounts and percentages relative to the total spend.

Procurement Report - Local Buy Summary & Trends				September	2025	
Monthly	CoC Local Spend	\$1,132,414	CoC Local Value	5.97%	CoC Local Qty	27.20%
Statistics	Local/Regional Spend	\$13,977,787	Local/Regional Value	73.68%	Local/Regional Qty	33.74%
Aboriginal Engagement	Suppliers used YTD	11	Orders raised YTD	192	Committed spend YTD	\$39,164

Local spending in Cockburn accounts for 5.97% of the City's monthly expenditure and 27.20% of procurement transactions. In the PSWMA region, monthly spend rises to 73.68%.

The following one-year rolling chart to September 2025 tracks the City's procurement spend with businesses located within Cockburn and the PSWMA region:



In September, the 12-month rolling local expenditure in Cockburn reached \$18.33 million, representing 20.0% of the City's total spend. Within the PSWWA region, this figure increased to \$35.79 million or 39.0% of the total spend.

This performance measurement aligns with the City's objectives under Council's Procurement Policy, specifically the "local and regional" principle, which emphasise a preference for local procurement.

#### Social Procurement

By September, the City had worked with eleven Aboriginal businesses, committing \$39,164 year-to-date.

# **Strategic Plans/Policy Implications**

# Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

Thriving local commercial centres, local businesses and tourism industry.

### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

# **Budget/Financial Implications**

All payments have been included in the City's Annual Budget as approved and modified by Council.

# **Legal Implications**

This item ensures compliance with s6.10(d) of the *Local Government Act 1995* and Regulations 12, 13, and 13A of the *Local Government (Financial Management)* Regulations 1996.

# **Community Consultation**

N/A

# **Risk Management Implications**

Council receives a statutory list of City payments made under delegation to meet operational and contractual needs, allowing for review and clarification as needed.

### Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

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#### 30 September 2025 PAYMENT LISTING MUNICIPAL FUND Pavment Account Number Payment Listing Description Date Alloc Amount Number Payee Name EF182269 10152 Aust Services Union Payroll Deductions 1/09/2025 646.50 EF182270 10154 Australian Taxation Office 636,164,58 Payroll Deductions 1/09/2025 EF182271 10305 Child Support Agency Payroll Deductions 1/09/2025 2.102.02 EF182272 19726 Health Insurance Fund Of Wa Payroll Deductions 1/09/2025 783.79 EF182273 27874 Smartsalary Salary Packaging/Leasing Administration 1/09/2025 14.713.10 FF182274 28458 Easi Group 18.071.07 Novated Leasing 1/09/2025 EF182275 28741 The Local Government, Racing & Cemeteries Employees Union Wa Lgrceu Union 1/09/2025 48.00 EF182276 28890 Construction Forestry Mining Energy Union - Construction & G Cfmeu Wa - Construction Payroll Deductions 1/09/2025 30.00 EF182621 10118 Australia Post Postage Charges 2/09/2025 15.643.12 10239 Busby Investments Pty Ltd. Budget Rent A Car - Perth FF182622 Motor Vehicle Hire 2/09/2025 1.121.34 EF182623 23570 A Proud Landmark Pty Ltd Landscape Contruction Services 2/09/2025 70,219.60 26987 Cti Risk Management EF182624 Security - Cash Collection 2/09/2025 694.15 EF182625 28264 Remondis Go Organics Pty Ltd Organics Processing 53,830.49 2/09/2025 EF182626 99997 Pardeep Chouhan Reimbursement Of Fees - 25% Contribution 2/09/2025 582 00 EF182627 99997 Family Day Care Fdc Payments W/E 31/08/2025 4/09/2025 33,266.01 EF182628 11333 Shelford Constructions Pty Ltd Construction Services A001492 9/09/2025 588,065.61 EF182629 21946 Ryan's Quality Meats Meat Supplies 9/09/2025 2,937.81 25800 Telus Health (Australia) Pty Ltd Telus Health (Bg Australia) Pty Ltd Employee Assistance Provider (Eap EF182630 9/09/2025 2 750 00 EF182631 26303 Gecko Contracting Turf & Landscape Maintenance Turf & Landscape Maintenance A000191 9/09/2025 481,473.66 EF182632 26987 Cti Risk Management Security - Cash Collection 9/09/2025 88.70 EF182633 28521 Inspired Development Solutions Organisational Development 9/09/2025 4,576.00 EF182634 28624 Safetyculture Ptv Ltd Software Development 9/09/2025 9.504.00 EF182635 28652 Omnicom Media Group Australia Pty Ltd Omnicom Media Group Australia Pty Ltd (Mark Media And Advertising Services 9/09/2025 4,172.67 EF182636 10152 Aust Services Union Payroll Deductions 15/09/2025 673.00 EF182637 10154 Australian Taxation Office Payroll Deductions 15/09/2025 713,266.00 EF182638 10305 Child Support Agency Payroll Deductions 15/09/2025 3.043.96 Payroll Deductions EF182639 19726 Health Insurance Fund Of Wa 15/09/2025 756.35 EF182640 27874 Smartsalary Salary Packaging/Leasing Administration 12,025.98 15/09/2025 EF182641 28458 Easi Group Novated Leasing 15/09/2025 19,493.14 EF182642 28741 The Local Government, Racing & Cemeteries Employees Union Wa Lgrceu 15/09/2025 48.00 Union EF182643 28890 Construction Forestry Mining Energy Union - Construction & G Cfmeu Wa - Construction Payroll Deductions 15/09/2025 30.00 EF182644 99996 Platinum Automotives Ptv Ltd Rates and Property related EFT Refunds 11/09/2025 295.00 EF182645 99996 Padmaja Akula Rates and Property related EFT Refunds 11/09/2025 222.00 EF182646 99996 Burgess Rawson Pty Ltd Rates and Property related EFT Refunds 11/09/2025 2,378.46 EF182647 99996 Lixia Huang Rates and Property related EFT Refunds 11/09/2025 180.34 EF182648 99996 The Pier Group T/A Cs Legal Rates and Property related EFT Refunds 11/09/2025 209.00 EF182649 99996 Ron Eikelboom Rates and Property related EFT Refunds 11/09/2025 226.17 EF182650 99996 Apex Building (Aus) Pty Ltd Rates and Property related EFT Refunds 11/09/2025 1.626.66 EF182651 99996 Ab Lloyd Pty Ltd Rates and Property related EFT Refunds 11/09/2025 171.65 EF182652 99996 Sinead Ann Hamilton Rates and Property related EFT Refunds 11/09/2025 313.69 EF182653 99996 Sinead Ann Hamilton Rates and Property related EFT Refunds 11/09/2025 533.27 EF182654 99996 Paul Craine Rates and Property related EFT Refunds 11/09/2025 617.19 EF182655 99996 Robert John Diener Rates and Property related EFT Refunds 11/09/2025 199.48 EF182656 99996 Tricia-Lee Pinfold Rates and Property related EFT Refunds 11/09/2025 534.78 EF182657 99996 Next Vision Real Estate Rates and Property related EFT Refunds 11/09/2025 1,704.00 EF182658 99996 Cona Mangano Rates and Property related EFT Refunds 11/09/2025 46.430.00 EF182659 Rates and Property related EFT Refunds 99996 Amir Konsowa 11/09/2025 2,613.28 EF182660 99996 Mitchell Ross Smith Rates and Property related EFT Refunds 11/09/2025 548.80 EF182661 99996 Jon K H Boxer Rates and Property related EFT Refunds 11/09/2025 528.52 EF182662 99996 Maureen R Mckercher Rates and Property related EFT Refunds 11/09/2025 104.87 99996 Mark Justiniani EF182663 Rates and Property related EFT Refunds 11/09/2025 495.70

EF182674					
File 182866   90996   Karberine E Trovenen   Rates and Property related EFT Refunds   11,002,0225					2,620.94
File 1586767   99999   Name					1,932.18
Fire 1926/988   Seppel Trainy Pillorini   Rales and Property related EFT Refunds   11/08/2025	EF182666		Rates and Property related EFT Refunds	11/09/2025	115.61
Fire 1828/07   10.047   Airst Energy   10.047   Airs	EF182667		Rates and Property related EFT Refunds	11/09/2025	2,669.31
EF 162870	EF182668	99996 Tony Pittorini	Rates and Property related EFT Refunds	11/09/2025	6,000.00
Electrically Liagoe-Supplies   150902025   EF182677   10500   Department Of Fise And Timergency Services   150902025   EF182677   10500   Department Of Fise And Timergency Services   150902025   EF182677   10500   Department Of Fise And Timergency Services   150902025   EF182677   10500   Department Of Fise And Timergency Services   150902025   EF182677   10500   Department Of Fise And Timergency Services   150902025   EF182677   10500   Department Of Fise And Timergency Services   150902025   EF182677   10500   Department Of Fise And Timergency Services   150902025   EF182677   10500   Department Of Fise And Timergency Services   150902025   EF182677   10500   Department Of Fise And Timergency Services   150902025   EF182677   10500   Department Of Fise And Timergency Services   150902025   EF182677   10500   Department Of Fise And Timergency Services   150902025   EF182677   10500   Department Of Fise And Timergency Services   150902025   EF182677   10500   Department Of Fise And Timergency Services   150902025   EF182678   10500   Department Of Fise And Timergency Services   150902025   EF182678   10500   Department Of Fise And Timergency Services   150902025   EF182678   10500   Department Of Fise And Timergency Services   150902025   EF182678   10500   Department Of Fise And Timergency Services   150902025   EF182678   10500   Department Of Fise And Timergency Services   150902025   EF182678   10500   Department Of Fise And Timergency Services   150902025   EF182678   10500   Department Of Fise And Timergency Services   150902025   EF182678   10500   Department Of Fise And Timergency Services   150902025   EF182679   10500   Department Of Fise And Timergency Services   150902025   EF182679   10500   Department Of Fise And Timergency Services   150902025   EF182679   10500   Department Of Fise And Timergency Services   150902025   EF182679   10500   Department Of Fise And Timergency Services   150902025   EF182679   10500   Department Of Fise And Timergency Services   150902025   EF182679   10500   Depart	EF182669	99996 Lesley Barnard	Rates and Property related EFT Refunds	11/09/2025	20.25
Erisp272   2827   Perh Energy Py Lid   Energy Supply   150002025   EFIS2724   11758   Req Officers Do Not Use - Water Corp Utility Account Only - Please Refer To 11760 W Water Usage / Sundry Charges   150002025   EFIS2727   11750   Req Officers Do Not Use - Water Corp Utility Account Only - Please Refer To 11760 W Water Usage / Sundry Charges   150002025   EFIS2727   2000   2	EF182670	10047 Alinta Energy	Natural Gas & Electrcity Supply	15/09/2025	69,478.58
EF182873	EF182671	11794 Synergy	Electricity Usage/Supplies	15/09/2025	408,256.50
EF182874	EF182672	28571 Perth Energy Pty Ltd	Energy Supply	15/09/2025	9,944.72
EF182874	EF182673	10590 Department Of Fire And Emergency Services	Esl Levy & Related Costs	22/09/2025	6,857,287.75
EF182876   8888   Reno Specia   89997   Devt Coopes Community Association   Reimbursement For Po Box   15099/2055   F182878   99997   David Kew   Verge Rabate   15009/2055   F182878   99997   David Kew   Verge Rabate   15009/2055   F182878   99997   David Kew   Verge Rabate   15009/2055   F182878   99997   Mark Political Shapphard   F182878   F182888   99997   Mark Political Shapphard   F182888   99997   Mark Political Shapphard   F182888   99997   Mark Elisha Middleton   Sanitary Product Rebate   15009/2055   F182888   99997   Mark Elisha Middleton   Sanitary Product Rebate   15009/2055   F182885   99997   Mark Elisha Middleton   Sanitary Product Rebate   15009/2055   F182885   99997   Mark Pully Paul Control Tan   Compost Bin Rebate   15009/2055   F182886   99997   Mark Aup Paul College   F182888   99997   Mark Pully Paul College   F182889   99997   Mark Pully Paul College   F182889   99997   Mark Pully Paul College   F182899   99997   Mark Pully Paul College   F182999   99997   Mark Pully Paul College   F182999   99997   Mark Pully Paul College   F182999	EF182674	11758 Reg Officers Do Not Use - Water Corp Utility Account Only - Please Refer		15/09/2025	8,176.56
EF182877   9997   Port Coope Community Association   Remburament For Po Box   15/09/2025	EF182675	11760 Water Corporation	Sewer Easement	15/09/2025	370.95
EF182877   9997   Port Coope Community Association   Remburament For Po Box   15/09/2025	EF182676		Bond Refund		500.00
EF182878   99997   Novin Kww   Verge Rabate   15009/2025	EF182677		Reimbursement For Po Box	15/09/2025	160.75
Fire 192879   99997   Hooling Forg   Waterwise Rebate   1509/2025   Fire 19288   99997   Ms Phillips Shepherd   Sanitary Product Rebate   1509/2025   Fire 19288   99997   Ms Phillips Shepherd   Sanitary Product Rebate   1509/2025   Fire 19288   99997   Ms Phillips Shepherd   Sanitary Product Rebate   1509/2025   Fire 19288   99997   Ms Elbina Model					500.00
EF182880   99997   Nelson Mauricio   Travel Reimbursement   1509/2025   EF182881   99997   Mary Philips Shapherd   Sanitary Product Rebala   1509/2025   EF182882   99997   Mar Elisha Middelon   Sanitary Product Rebala   1509/2025   EF182883   99997   Mar Elisha Middelon   Sanitary Product Rebala   1509/2025   EF182884   99997   Mary Product   Sanitary Product Rebala   1509/2025   EF182885   99997   Mary Product   Sanitary Pro	EF182679			15/09/2025	250.00
EF182881   99997   Ms Phillips Shepherd   Sanitary Product Rebate   15/09/2025					196.56
EF182682   99997   Jane House					50.00
EF182883					4,361.64
EF182686					50.00
EF182686   9997   Mr. Anu Paude    Compost Bin Rebate   1509/2025					50.00
EF182886   99997   Lana Jalal   Refund Of Seniors Centre Shopping   15/09/2025   EF182888   99997   Mr Mattin Librizzi   Bird Bath Rebate   15/09/2025   EF182888   99997   Ram And Sa Zalewski   Bird Bath Rebate Refund   15/09/2025   EF182890   99997   Sarah Knape   Bird Bath Rebate Refund   15/09/2025   EF182890   99997   Sarah Knape   Bird Bath Rebate Refund   15/09/2025   EF182890   99997   Sarah Knape   Bird Bath Rebate Refund   15/09/2025   EF182892   99997   Sarah Knape   15/09/2025   EF182892   99997   Sarah Knape   15/09/2025   EF182892   99997   March & Gloria Da Luz   Crossover Rebate Refund   15/09/2025   EF182894   99997   Sarah Knape   15/09/2025   EF182894   99997   Sarah Knape   15/09/2025   EF182894   99997   Sarah Knape   15/09/2025   EF182894   99997   Rafeena Bovyle   Event Supplies For Sustainability Events   15/09/2025   EF182896   99997   Rafeena Bovyle   Event Supplies For Sustainability Events   15/09/2025   EF182896   99997   Sarah Knape   15/09/2025   EF182898   99997   Cockburn Benior Citizens Association Inc   Enablastic School   15/09/2025   EF182898   99997   Cockburn Senior Citizens Association Inc   Enablastic School   15/09/2025   EF182700   99997   Suzanna Burston   80oking Cancelled - Refund Requested   15/09/2025   EF182702   99997   Cockburn Genior Citizens Association Inc   Enablastic School   15/09/2025   EF182702   99997   Rafeena Bovyle   Employee Reimbursment   15/09/2025   EF182704   99997   Rafeena Bovyle   Employee Reimbursment   15/09/2025   EF182706   99997   Rafeena Bovyle   Employee Reimbursment   15/09/2025   EF182706   99997   Rafeena Bovyle   Employee Reimbursment   15/09/2025   EF182706   99997   Rafeena Bovyle   Employee Reimbursment   Www. Check & Teddy Bear   15/09/2025   EF182706   99997   Rafeena Bovyle   Employee Reimbursment   Www. Check & Teddy Bear   15/09/2025   EF182706   10094   Alarohos Sports   Engineering Supplies   15/09/2025   EF182706   10094   Alarohos Sports   Engineering Supplies   15/09/2025   EF182710   10094   Alarohos Sports   Engine					50.00
EF182687   99997   Mart Mattlin Librizzi   Bird Bath Rebate Refund   15/09/2025					218.81
EF182688   9997   Ran And Sa Zalewski   Bird Bath Rebate Refund   15/09/2025					24.75
EF182889   99997   Sarah Knape   Bird Bath Rebate Refund   15009/2025					49.99
EF182690   99997   Sahahit Kohii   15/09/2025   EF182691   99997   Sahahit Kohii   15/09/2025   EF182692   99997   Sahahit Kohii   15/09/2025   EF182693   99997   Erin Freyer   Employee Reimbursement - Volunteer Dinne   15/09/2025   EF182693   99997   Erin Freyer   Employee Reimbursement - Volunteer Dinne   15/09/2025   EF182694   99997   Samantha R Zawal   Sanitary Product Rebate Refund   15/09/2025   EF182695   99997   Samantha R Zawal   Sanitary Product Rebate Refund   15/09/2025   EF182696   99997   Samantha R Zawal   Sanitary Product Rebate Refund   15/09/2025   EF182696   99997   Samantha R Zawal   Sanitary Product Rebate Refund   15/09/2025   EF182696   99997   Samantha R Zawal   Sanitary Product Rebate Refund   15/09/2025   EF182699   99997   Samantha R Zawal   Sanitary Product Rebate Refund   15/09/2025   EF182699   99997   Samantha R Zawal   Sanitary Product Rebate Refund   15/09/2025   EF182699   99997   Cockburn Stepialc   Sanitary Product Rebate Refund   15/09/2025   EF182699   99997   Kristen Stepialc   Sanitary Product Rebate Refund   15/09/2025   EF182700   99997   Cockburn Senior Citizens Association Inc   Annual Donation: Council Decision 12 Aug   15/09/2025   EF182701   99997   Cockburn Cicket Club   Annual Donation: Council Decision 12 Aug   15/09/2025   EF182702   99997   Cockburn Cicket Club   Annual Donation: Council Decision 12 Aug   15/09/2025   EF182704   99997   Rafeena Boyle   Employee Reimbursment   15/09/2025   EF182704   99997   Rafeena Boyle   Employee Reimbursment   15/09/2025   EF182705   99997   Road And Vesna Milanovic   Reimbursment - Wwc Check & Teddy Bear   15/09/2025   EF182706   27492   Superchoice Services Pty Limited   Payroll Deductions   15/09/2025   EF182709   10086 Artel Wa Ply Lid   Ergonomic Chairs   15/09/2025   EF182709   10086 Artel Wa Ply Lid   Ergonomic Chairs   15/09/2025   EF182711   10118   Australia Pby Lid   Ergonomic Chairs   15/09/2025   EF182713   10027   Boursman   15/09/2025   EF182714   10027   Boursman   15/09/2025   EF182715   10026   Busineri					29.50
FF182691   99997   Saahhil Kohli   Crossover Rebate Refund   15/09/2025					44.27
FF182692   99997   Mario & Gloria Da Luz   15/09/2025   Employee Reimbursement - Volunteer Dinne   15/09/2025   EF182694   99997   Erin Freyer   Employee Reimbursement - Volunteer Dinne   15/09/2025   EF182695   99997   Samantha R Zawal   Events Supplies For Sustainability Events   15/09/2025   EF182696   99997   Spearwood Alternative School   Sustainability Grant   15/09/2025   EF182696   99997   Spearwood Alternative School   Sustainability Grant   15/09/2025   EF182699   99997   Our Veterans Forge Inc   Small Events Sponsorship 5269-Ses 10   15/09/2025   EF182699   99997   Korkburn Senior Citizens Association Inc   Donation: Sizuso Dance Studio Fundraiser   15/09/2025   EF182700   99997   Cockburn Senior Citizens Association Inc   Individual Sponsorship For Cody Violic   15/09/2025   EF182700   99997   Cockburn Senior Citizens Association Inc   Individual Sponsorship For Cody Violic   15/09/2025   EF182700   99997   Cockburn Cricket Club   Annual Donation: Council Decision 12 Aug   15/09/2025   EF182700   99997   Rafeena Boyle   Employee Reimbursement   15/09/2025   EF182704   99997   Rafeena Boyle   Employee Reimbursement   15/09/2025   EF182704   99997   Rafeena Boyle   Employee Reimbursement   15/09/2025   EF182706   99997   Nenad And Vesna Milanovic   Employee Reimbursement   15/09/2025   EF182706   27492   Supernotice Services Pty Limited   Payroll Deductions   11/09/2025   EF182707   1058   Association Association   15/09/2025   EF182707   1058   Association   15/09/2025   EF182707   1058   Association   15/09/2025   EF182707   1058   Astein Montana Sports   99997   Expression   15/09/2025   EF182707   1058   Arteil Wa Pty Ltd   Employee Reimbursement   15/09/2025   EF182713   1020   Bockwoods Alkins   Engineering Supplies   15/09/2025   EF182713   1021   Boustain Pty Ltd   Engineering Supplies   15/09/2025   EF182714   1022   Bid Australia Pty Ltd   Engineering Supplies   15/09/2025   EF182715   1026   Bridgestone Australia Ltd   Tyre Services   15/09/2025   EF182717   1033   Cjd Equipment Pty Ltd					500.00
EF182693					500.00
FF182694					260.64
EF182695					49.17
EF182696					58.30
EF182697					2.986.50
EF182698   99997   Kristen Stegnjaic   Donation: Sicuso Dance Studio Fundraiser   15/09/2025					
EF182709					1,388.00 200.00
EF182701   99997   Cody Vujcic   Individual Sponsorship For Cody Vujcic   15/09/2025   EF182701   99997   Suzanna Burston   Booking Cancelled - Refund Requested   15/09/2025   EF182702   99997   Cockburn Cricket Club   Annual Donation: Council Decision 12 Aug   15/09/2025   EF182703   99997   Rafeena Boyle   Employee Reimbursment   15/09/2025   EF182704   99997   Rand And Vesna Milanovic   Employee Reimbursment   15/09/2025   EF182705   99997   Nenad And Vesna Milanovic   Reimbursement - Wwc Check & Teddy Bear   15/09/2025   EF182706   27492   Superchoice Services Pty Limited   Payroll Deductions   11/09/2025   EF182707   10058   Alsco Pty Ltd   Hygiene Services/Supplies   15/09/2025   EF182708   10082   Armandos Sports   Sporting Goods   15/09/2025   EF182709   10086   Arteil Wa Pty Ltd   Ergonomic Chairs   Engineering Supplies   15/09/2025   EF182711   10118   Australia Post   Postage Charges   Pastage Charges   15/09/2025   EF182712   10148   Benara Nurseries   Pastage Charges   Pastage Charges   15/09/2025   EF182714   10221   Bp Australia Pty Ltd   Diesel/Petrol Supplies   15/09/2025   EF182715   10226   Bridgestone Australia Ltd   Tyre Services   15/09/2025   EF182716   10246   Bunnings Building Supplies Pty Ltd   Hardware Supplies   15/09/2025   EF182717   10333   Cjd Equipment Pty Ltd   Hardware Supplies   15/09/2025   EF182717   10331   Cjd Equipment Pty Ltd   Hardware Supplies   15/09/2025   EF182717   10331   Cjd Equipment Pty Ltd   Hardware Supplies   15/09/2025   EF182717   10331   Cjd Equipment Pty Ltd   Hardware Supplies   15/09/2025   EF182717   10331   Cjd Equipment Pty Ltd   Hardware Supplies   15/09/2025   EF182717   10331   Cjd Equipment Pty Ltd   Each Park Park Park Park Park Park Park Park					
EF182701   99997   Suzanna Burston   Booking Cancelled - Refund Requested   15/09/2025					10,532.00
EF182702   99997   Cockburn Cricket Club   Annual Donation: Council Decision 12 Aug   15/09/2025					800.00
EF182703       99997       Rafeena Boyle       Employee Reimbursment       15/09/2025         EF182705       99997       Nenda And Vesna Milanovic       Reimbursment - Vwc Check & Teddy Bear       15/09/2025         EF182706       27492       Superchoice Services Pty Limited       Payroll Deductions       11/09/2025         EF182707       10058       Alsco Pty Ltd       Hygiene Services/Supplies       15/09/2025         EF182708       10082       Armandos Sports       Sporting Goods       15/09/2025         EF182709       1086       Arteil Wa Pty Ltd       Ergonomic Chairs       15/09/2025         EF182710       10907       Blackwoods Atkins       Engineering Supplies       15/09/2025         EF182711       10118       Australia Post       Postage Charges       15/09/2025         EF182712       10184       Benara Nurseries       Plants       15/09/2025         EF182713       10207       Boc Gases       Gas Supplies       15/09/2025         EF182714       10221       By Australia Pty Ltd       Diesel/Petrol Supplies       15/09/2025         EF182715       10226       Bridgestone Australia Ltd       Tyre Services       15/09/2025         EF182716       10246       Biunnings Building Supplies Pty Ltd       Hardware Supplies <td></td> <td></td> <td></td> <td></td> <td>182.00</td>					182.00
EF182704   9997   Rspca Wa   9997   Nenad And Vesna Milanovic   Reimbursement - Wwc Check & Teddy Bear   15/09/2025   11/09/					1,500.00
EF182705   9997   Nenad And Vesna Milanovic   Reimbursement - Wwc Check & Teddy Bear   15/09/2025   15/09/2					42.70
EF182706       27492       Superchoice Services Pty Limited       Payroll Deductions       11/09/2025         EF182707       10058       Alsco Pty Ltd       Hygiene Services/Supplies       15/09/2025         EF182708       10082       Armandos Sports       Sporting Goods       15/09/2025         EF182709       10086       Arteil Wa Pty Ltd       Ergonomic Chairs       15/09/2025         EF182710       10097       Blackwoods Atkins       Engineering Supplies       15/09/2025         EF182711       10118       Australia Post       Postage Charges       15/09/2025         EF182712       10184       Benara Nurseries       Plants       15/09/2025         EF182713       10207       Boc Gases       Gas Supplies       15/09/2025         EF182714       10221       Bp Australia Pty Ltd       Diesel/Petrol Supplies       15/09/2025         EF182715       10226       Birdgestone Australia Ltd       Tyre Services       15/09/2025         EF182716       10246       Bunnings Building Supplies Pty Ltd       Hardware Supplies       15/09/2025         EF182717       10333       Cjd Equipment Pty Ltd       Hardware Supplies       15/09/2025					3,294.65
EF182707					97.00
EF182708					1,251,578.02
EF182709       10086       Arteil Wa Pty Ltd       Ergonomic Chairs       15/09/2025         EF182710       10097       Blackwoods Atkins       Engineering Supplies       15/09/2025         EF182711       10118       Australia Post       Postage Charges       15/09/2025         EF182712       10184       Benara Nurseries       15/09/2025         EF182713       10207       Boc Gases       Gas Supplies       15/09/2025         EF182714       10221       Bp Australia Pty Ltd       Diesel/Petrol Supplies       15/09/2025         EF182715       10226       Bridgestone Australia Ltd       Tyre Services       15/09/2025         EF182716       10246       Bunnings Building Supplies Pty Ltd       Hardware Supplies       15/09/2025         EF182717       1033       Cjd Equipment Pty Ltd       Hardware Supplies       15/09/2025					323.22
EF182710         10097         Blackwoods Atkins         Ergineering Supplies         15/09/2025           EF182711         10118         Australia Post         Postage Charges         15/09/2025           EF182712         10184         Benara Nurseries         Plants         15/09/2025           EF182713         10207         Boc Gases         15/09/2025           EF182714         10221         Bp Australia Pty Ltd         Diesel/Petrol Supplies         15/09/2025           EF182715         10226         Bridgestone Australia Ltd         Tyre Services         15/09/2025           EF182716         10246         Bunnings Building Supplies Pty Ltd         Hardware Supplies         15/09/2025           EF182717         10333         Cjd Equipment Pty Ltd         Hardware Supplies         15/09/2025					4,696.82
EF182711         10118         Australia Post         Postage Charges         15/09/2025           EF182712         10184         Benara Nurseries         Plants         15/09/2025           EF182713         10207         Boc Gases         Gas Supplies         15/09/2025           EF182714         10221         By Australia Pty Ltd         Diesel/Petrol Supplies         15/09/2025           EF182715         10226         Bridgestone Australia Ltd         Tyre Services         15/09/2025           EF182716         10246         Bunnings Building Supplies Pty Ltd         Hardware Supplies         15/09/2025           EF182717         10333         Cjd Equipment Pty Ltd         Hardware Supplies         15/09/2025					847.00
EF182712     10184     Benara Nurseries     Plants     15/09/2025       EF182713     10207     Boc Gases     Gas Supplies     15/09/2025       EF182714     10221     Bp Australia Pty Ltd     Diesel/Petrol Supplies     15/09/2025       EF182715     10226     Bridgestone Australia Ltd     Tyre Services     15/09/2025       EF182716     10246     Bunnings Building Supplies Pty Ltd     Hardware Supplies     15/09/2025       EF182717     1033     Cjd Equipment Pty Ltd     Hardware Supplies     15/09/2025					1,341.64
EF182713         10207         Boc Gases         Gas Supplies         15/09/2025           EF182714         10221         Bp Australia Pty Ltd         Diesel/Petrol Supplies         15/09/2025           EF182715         10226         Bridgestone Australia Ltd         Tyre Services         15/09/2025           EF182716         10246         Bunnings Building Supplies Pty Ltd         Hardware Supplies         15/09/2025           EF182717         10333         Cjd Equipment Pty Ltd         Hardware Supplies         15/09/2025					8,722.41
EF182714         10221         Bp Australia Pty Ltd         Diesel/Petrol Supplies         15/09/2025           EF182715         10226         Bridgestone Australia Ltd         Tyre Services         15/09/2025           EF182716         10246         Bunnings Building Supplies Pty Ltd         Hardware Supplies         15/09/2025           EF182717         10333         Cjd Equipment Pty Ltd         Hardware Supplies         15/09/2025					2,189.88
EF182715         10226 Bridgestone Australia Ltd         Tyre Services         15/09/2025           EF182716         10246 Bunnings Building Supplies Pty Ltd         Hardware Supplies         15/09/2025           EF182717         10333 Cjd Equipment Pty Ltd         Hardware Supplies         15/09/2025					2,752.83
EF182716         10246 Bunnings Building Supplies Pty Ltd         Hardware Supplies         15/09/2025           EF182717         10333 Cjd Equipment Pty Ltd         Hardware Supplies         15/09/2025					27,176.27
EF182717   10333   Cjd Equipment Pty Ltd   Hardware Supplies   15/09/2025					44,535.73
					3,064.80
FE182718 1 10352 Cockburn Rowling & Recreational Club Inc Cockburn Barc Recreation Club					2,200.99
	EF182718	10352 Cockburn Bowling & Recreational Club Inc Cockburn Barc	Recreation Club	15/09/2025	200.00
EF182719   10353   Cockburn Cement Ltd   Cement And Lime   15/09/2025	EF182719		Cement And Lime	15/09/2025	1,047.20
EF182720 10359 Cockburn Painting Service Painting Supplies/Services 15/09/2025	EF182720	10359 Cockburn Painting Service	Painting Supplies/Services	15/09/2025	15,072.20

EF182721	10384 Progility Pty Ltd	Communication Services	15/09/2025	109,834.51
EF182722	10483 Landgate	Mapping/Land Title Searches	15/09/2025	1,529.58
EF182723	10526 E & Mj Rosher Pty Ltd	Mower Equipment	15/09/2025	2,942.61
EF182724	10535 Workpower Incorporated	Employment Services - Planting	15/09/2025	939.84
EF182725	10589 Fines Enforcement Registry	Fines Enforcement Fees	15/09/2025	2,920.50
EF182726	10655 Ghd Pty Ltd	Consultancy Services	15/09/2025	10,890.00
EF182727	10683 Gronbek Security	Locksmith Services	15/09/2025	1,330.31
EF182728	10776 Italia Stone Group Pty Ltd	Construction And Quarrying A001572	15/09/2025	481,604.30
EF182729	10770 Italia Storie Gloup Fty Etd 10794 Jason Signmakers	Signs	15/09/2025	4,617.31
EF182730	10827 Kelyn Training Services		15/09/2025	2,450.00
		Training Services		
EF182731	10923 Major Motors Pty Ltd	Repairs/Maintenance Services	15/09/2025	2,274.47
EF182732	10991 Beacon Equipment	Mowing Equipment	15/09/2025	2,174.80
EF182733	11036 Northlake Electrical Pty Ltd	Electrical Services	15/09/2025	67,871.19
EF182734	11152 Fulton Hogan Industries Pty Ltd	Road Maintenance	15/09/2025	6,336.00
EF182735	11235 Reinforced Concrete Pipes Pty Ltd	Concrete Pipe Supplies	15/09/2025	3,025.00
EF182736	11307 Satellite Security Services Pty Ltd	Security Services	15/09/2025	8,247.10
EF182737	11387 Bibra Lake Soils	Soil & Limestone Supplies	15/09/2025	180.00
EF182738	11399 South Coogee Volunteer Bushfire Brigade	Expense Reimbursements	15/09/2025	1,815.99
EF182739	11425 Resource Recovery Group	Waste Disposal Gate Fees	15/09/2025	165.00
EF182740	11449 Spearwood Florist Ultimate Co Pty Ltd	Floral Arrangements	15/09/2025	225.00
EF182741	11470 Sportsworld Of Wa	Sport Supplies	15/09/2025	3,390.75
EF182742	11483 St John Ambulance Aust Wa Operations	First Aid Courses	15/09/2025	2,449.00
EF182743	11505 State Library Of Western Australia	Book Supplies	15/09/2025	10,164.00
EF182744	11531 Sunny Industrial Brushware Pty Ltd	Brush/Road Broom Supplies	15/09/2025	121.00
EF182745	11619 Titan Ford	Purchase Of Vehicles & Servicing	15/09/2025	513.75
EF182746	11625 Nutrien Water	Reticulation Supplies	15/09/2025	7,745.32
EF182747	11642 Trailer Parts Pty Ltd	Trailer Parts	15/09/2025	706.22
EF182748	11699 Vernon Design Group	Architectural Services	15/09/2025	500.00
EF182749	11789 Walga	Advertising/Training Services	15/09/2025	2,684.00
EF182750	11793 Western Irrigation Pty Ltd	Irrigation Services/Supplies	15/09/2025	17,168.66
EF182751	11795 Western Power	Street Lighting Installation & Service	15/09/2025	2,640.00
EF182752	12153 Hays Personnel Services Pty Ltd	Employment Services	15/09/2025	29,040.78
EF182753	12207 Civica Pty Ltd		15/09/2025	13.798.40
EF182754		Software Support/Licence Fees		6.441.60
	12672 Norman Disney & Young	Consultancy Services	15/09/2025	
EF182755	13475 The Trustee For Burgess Rawson Wa Unit Trust Burgess Rawson (Wa) Pty Ltd	Property Management	15/09/2025	41,217.46
EF182756	13825 Jackson Mcdonald	Legal Services	15/09/2025	18,661.50
EF182757	14350 Baileys Fertiliser	Fertiliser Supplies	15/09/2025	1,919.50
EF182758	15393 Stratagreen	Hardware Supplies	15/09/2025	303.64
EF182759	15587 Benestar Group Pty Ltd Previously: Davidson Trahaire Corpsych	Training Services	15/09/2025	2,425.50
EF182760	15772 The Trustee For The Parker Black & Forrest Unit Trust Parker Black & Forrest	Architectural Door Hardware Distributor	15/09/2025	386.80
EF182761	15850 Ecoscape Australia Pty Ltd	Environmental Consultancy	15/09/2025	5,060.00
EF182762	16064 Cms Engineering	Airconditioning Services	15/09/2025	37,273.20
EF182763	16107 Wren Oil	Waste Disposal Services	15/09/2025	422.40
EF182764	16698   Tidy Up	Rubbish Removal	15/09/2025	1,156.00
EF182765	16979 Japanese Truck And Bus Spares Pty Ltd	Spare Parts - Automotive	15/09/2025	1,616.25
EF182766	17345 Kennards Hire - Myaree	Equipment Hire	15/09/2025	2,099.00
EF182767	18114 Bollig Design Group P/L	Architectural Services	15/09/2025	7,150.00
EF182768	18126 Dell Australia Pty Ltd	Computer Hardware	15/09/2025	2,334.04
EF182769	18272 Austraclear Limited	Investment Services	15/09/2025	115.73
EF182770	18286 Iw Projects Pty Ltd	Consultancy Services - Civil Engineering	15/09/2025	12,388.75
EF182771	18799 Down To Earth Training & Assessing	Training Services	15/09/2025	6,600.00
EF182772	18962   Sealanes (1985) P/L	Catering Supplies	15/09/2025	2,555.16
EF182773	19533 Woolworths Group Ltd (Woolworths & Big W)	Groceries	15/09/2025	850.53
EF182774	20000 Aust West Auto Electrical Pty Ltd	Auto Electrical Services	15/09/2025	29,379.56
EF182775	20146 Data#3 Limited	Contract It Personnel & Software	15/09/2025	562.10
EF182776	21791 The Leisure Institute Of Wa (Aquatics) Inc.	Professional Organisation	15/09/2025	5.336.65
EF182777	22112 Fremantle Men's Community Shed Inc	Woodwork/Metalwork	15/09/2025	880.00
121 102///	22.12 1. Ishando mono community choa mo	The section of the se	10/00/2020	330.00

EF182778	22388	Carrington's Traffic Services	Traffic Management Services	15/09/2025	1,562.88
EF182779	22553	Brownes Food Operations	Catering Supplies	15/09/2025	278.49
EF182780	22623	Landmark Products Ltd	Landscape Infrastructure	15/09/2025	34,922.25
EF182781	22658	South East Regional Centre For Urban Landcare Inc (Sercul)	Urban Landcare Services	15/09/2025	5,345.51
EF182782		Abbey Blinds & Curtains	Blinds	15/09/2025	1,734.70
EF182783		Chevron Australia Downstream Fuels Pty Ltd	Fuel Supplies A000001	15/09/2025	134,790.93
EF182784		Lgiswa	Insurance Premiums	15/09/2025	1,000.00
EF182785		Unique International Recoveries Llc	Debt Collectors	15/09/2025	268.80
EF182786		Cockburn Gp Super Clinic Limited T/A Cockburn Integrated Health	Leasing Fees	15/09/2025	1,552.29
EF182787		Totally Workwear Fremantle	Clothing - Uniforms	15/09/2025	2.292.58
EF182788		A Proud Landmark Pty Ltd	Landscape Contruction Services	15/09/2025	21,983.50
EF182789		Australian Association For Environmental Education (Wa Chapt	Course Registration	15/09/2025	55.00
EF182790		Aveling	Consultancy Services	15/09/2025	2,915.00
EF182791		Vibrant Mcs Pty Ltd Mcs Security	Security Services	15/09/2025	15,475.68
EF182792		Automasters Spearwood	Vehicle Servicing	15/09/2025	3,711.10
EF182793		Scott Print	Printing Services	15/09/2025	4,356.00
EF182794	25063	Superior Pak Pty Ltd	Vehicle Maintenance	15/09/2025	303.28
EF182795		Fremantle Mobile Welding	Welding Services	15/09/2025	1,562.00
EF182796	25121	Imagesource Digital Solutions	Billboards	15/09/2025	3,072.52
EF182797		Acurix Networks Pty Ltd	Wifi Access Service	15/09/2025	7,722.63
EF182798		Cs Legal	Legal Services	15/09/2025	2,338.19
EF182799		Envirovap Pty Ltd	Hire Of Leachate Units	15/09/2025	4,507.25
EF182800		Lg Connect Pty Ltd	Erp Systems Development	15/09/2025	3,675.53
EF182801		Grace Records Management	Records Management Services	15/09/2025	1,518.37
EF182802		Cockburn Community Men's Shed Inc	Fabrication Services	15/09/2025	65,117.00
EF182803		Randstad Pty Ltd	Employment Services	15/09/2025	232.51
EF182804		Paperbark Technologies Pty Ltd	Arboricultural Consultancy Services	15/09/2025	72,342.58
EF182805		Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance	15/09/2025	3,410.00
EF182806		Ches Power Group Pty Ltd	Engineering Solutions / Back Up Generato	15/09/2025	759.00
EF182807		Scp Conservation	Fencing Services	15/09/2025	20,968.20
EF182808		Cromag Pty Ltd (Sigma Chemicals) Sigma Telford Group	Chemicals - Pool	15/09/2025	1,623.69
EF182809		Senversa Pty Ltd	Environmental Auditing	15/09/2025	21,450.00
EF182810		Creative Adm	Marketing Services	15/09/2025	1,962.40
EF182811		Shane Mcmaster Surveys	Survey Services	15/09/2025	2,750.00
EF182812		Soft Landing	Recycling Services	15/09/2025	6,619.60
EF182813		Romeri Motor Trimmers	Upholstery Repair	15/09/2025	400.00
EF182814		Good Samaritan Industries	Business Mail House Solutions, Warehousi	15/09/2025	5,603.40
EF182815		Ergolink	Ergonomic Office Furniture	15/09/2025	2,173.00
EF182816		Media Engine	Graphic Design, Marketing, Video Product	15/09/2025	18,285.00
EF182817		Alyka Pty Ltd	Digital Consultancy And Web Development	15/09/2025	660.00
EF182818		Woodlands	Rubbish Collection Equipment	15/09/2025	37,232.69
EF182819		Av Truck Services Pty Ltd	Truck Dealership	15/09/2025	389.04
EF182820		Cti Risk Management	Security - Cash Collection	15/09/2025	1,739.30
EF182821		Cockburn Party Hire	Hire Services	15/09/2025	711.40
EF182822		Quantum Building Services Pty Ltd	Building Maintenance	15/09/2025	12,764.75
EF182823		Baileys Marine Fuel Australia	Fuel	15/09/2025	5,823.85
EF182824		Downer Edi Works Pty Ltd	Asphalt Services	15/09/2025	176.12
EF182825		Tfh Hire Services Pty Ltd	Hire Fencing	15/09/2025	2.711.28
EF182826		Vocus Pty Ltd	Telecommunications	15/09/2025	71.720.33
EF182827		Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	15/09/2025	3,144.07
EF182828		Westbooks	Books	15/09/2025	1,623.46
EF182829		Kulbardi Pty Ltd	Stationery Supplies	15/09/2025	1,120.18
EF182830		Veolia Recycling & Recovery Pty Ltd	Waste Services	15/09/2025	2,341.41
EF182831		Rentokil Initial Pty Ltd (Initial Hygiene)	Hygiene	15/09/2025	9,351.91
EF182832		Green Promotions Pty Ltd	Promotional Supplies	15/09/2025	690.25
EF182833		Landscape Elements	Landscaping Services	15/09/2025	48.444.92
EF182834		Arjohuntleigh Pty Ltd	Supply, Repairs Health Equipemnt	15/09/2025	352.00

EF182835	27246 Veale Auto Parts	Spare Parts Mechanical	15/09/2025	147.30
EF182836	27288 Urbis	Consultancy - Property	15/09/2025	7,293.00
EF182837	27322 Visions Photo	Photographic Services	15/09/2025	550.00
EF182838	27334 Westcare Print	Printing Services	15/09/2025	540.80
EF182839	27362 The Mighty Booths	Photobooth	15/09/2025	600.00
EF182840	27377 Accidental Health And Safety - Perth	First Aid Supplies	15/09/2025	1,511.78
EF182841	27423 Mechanical Project Services Pty Ltd	Airconditioning Services	15/09/2025	302.50
EF182842	27437 Pb Reticulation & Maintenance Services Pty Ltd	Irragation Services	15/09/2025	1,051.05
EF182843	27438 Ertech Pty Ltd	Engineering Civil	15/09/2025	35,018.80
EF182844	27518 Kyocera Document Solutions Australia Pty Ltd	Photcopying Machines	15/09/2025	4,870.13
EF182845	27524 David Wills And Associates	Engineering Services	15/09/2025	3,410.00
EF182846	27548 Standing Fork	Catering	15/09/2025	9,731.70
EF182847	27566 Thuroona Services	Asbestos Removal	15/09/2025	385.00
EF182848	27575 Shred X Secure Destruction	Document Destruction	15/09/2025	170.02
EF182849	27613 Redimed Pty Ltd	Medical & Health Services	15/09/2025	66.00
EF182850	27617 Atturra Business Applications	Consultancy - It	15/09/2025	13,475.00
EF182851	27631 Aquatic Services Wa Pty Ltd	Pool Equipment & Maintenance	15/09/2025	4,468.99
EF182852	27635 Mammoth Security Signature Security Group	Security	15/09/2025	56.89
EF182853	27636 Rackmart Pty Ltd	Storage Supplies	15/09/2025	671.63
EF182854	27695 Qtm Pty Ltd	Traffic Management	15/09/2025	16,952.06
EF182855	27722 Metra Australia	Software A001570	15/09/2025	336,600.00
EF182856	27748 The Trustee For Pdt Unit Trust Professional Development Training Pty Ltd Atf Pdt Unit	Training Services	15/09/2025	4,400.00
EF182857	27757 Ground Support Systems (Aust)	Shoring Equipment	15/09/2025	660.00
EF182858	27819 Axiis Contracting Pty Ltd	Concrete Works A001074	15/09/2025	173,497.43
EF182859	27829 Smec Australia Pty Ltd	Consultancy - Engineering	15/09/2025	3,304.40
EF182860	27850 Dowsing Group Pty Ltd	Concreting Services	15/09/2025	2,310.00
EF182861	27885 Stevens Mcgann Willcock And Copping Pty Ltd	Consultancy - Mechanical Engineering	15/09/2025	6,820.00
EF182862	27890 Tabec Pty Ltd	Engineering Services	15/09/2025	14,960.00
EF182863	27908 Raubex Construction	Engineering Civil	15/09/2025	41,334.91
EF182864	27914 Fleetcare	Software	15/09/2025	22.00
EF182865	27917 Go Doors Advanced Automation	Door Maintenance & Repair	15/09/2025	14,009.59
EF182866	27963 Buffalo Solutions	Training	15/09/2025	8,349.00
EF182867	27965 Stantec Australia Pty Ltd	Engineering Services	15/09/2025	1,268.30
EF182868	27969 Perfect Gym Solutions	Software For Gym's	15/09/2025	423.17
EF182869	27993 Officeeasy Pty Ltd McIernons Business Base	Office Furniture	15/09/2025	2,273.00
EF182870	28034 Visual Workwear	Ppe	15/09/2025	770.65
EF182871	28049 Copy Magic	Printing Services	15/09/2025	2,610.90
EF182872	28168 Sifting Sands	Sand Cleaning	15/09/2025	23,410.11
EF182873	28184 Spearwood Veterinary Hospital	Veterinary Hospital	15/09/2025	75.00
EF182874	28191 Enviro Sweep	Sweeping Services	15/09/2025	5,021.51
EF182875	28201 Select Fresh	Food Supplies	15/09/2025	449.53
EF182876	28215 Complete Office Supplies Pty Ltd	Stationery	15/09/2025	108.59
EF182877	28218 Laminar Capital Pty Ltd	Financial Services	15/09/2025	2,860.00
EF182878	28231 Typeset Pty Ltd	Editorial And Business Communications Se	15/09/2025	2,640.00
EF182879	28235 Otium Planning Group Pty Ltd	Management Consulting	15/09/2025	11,440.00
EF182880	28241 Swift Flow Pty Ltd	Plumbing	15/09/2025	3,107.98
EF182881	28248 Tesg Building Surveyors Pty Ltd	Building Survey	15/09/2025	3,630.00
EF182882	28265 Tree Care Wa	Vegetation Maintenance Services	15/09/2025	96,033.32
EF182883	28277 Gesha Coffee Co	Coffee Supplies	15/09/2025	1,688.20
EF182884	28284 Urban Jungle Indoor Rock Climbing	Rock Climbing	15/09/2025	464.00
EF182885	28318 Ati-Mirage	Training	15/09/2025	4,631.00
EF182886	28351 Clever Designs Uniforms	Clothing	15/09/2025	1,652.00
EF182887	28359 P&M Automotive Equipment	Hoist Servicing	15/09/2025	426.14
EF182888	28381 Sandwai Pty Ltd	Software	15/09/2025	3,644.03
EF182889	28407 Engine Protection Equipment Pty Ltd	Spare Parts	15/09/2025	108.37
EF182890	28409 Sanpoint Pty Ltd (Ld Total)	Landscape Services	15/09/2025	4,547.40
EF182891	28428 Wa Bolts Pty Ltd	Fixings & Fasteners	15/09/2025	433.55

EF182892	28437 Building & Industrial Cleaning Services	Cleaning Services	15/09/2025	293.26
EF182893	28454 Aussie Natural Spring Water	Water Supplies	15/09/2025	368.22
EF182894	28505 Maltia Caffe The Trustee For Caruana Family Trust	Cafe And Catering Services	15/09/2025	332.50
EF182895	28516 Classic Hire	Equipment Hire	15/09/2025	2,999.83
EF182896	28517 Robowash Pty Ltd	Automatic Cleaning System Manufacturer	15/09/2025	1,045.00
EF182897	28522 Bing Technologies Pty Ltd	Mailing Services	15/09/2025	138.61
EF182898	28532 Oil & Energy Pty. Ltd.	Lubricant Supplier	15/09/2025	367.09
EF182899	28568 Solo Resource Recovery	Waste & Recycling Collection Services	15/09/2025	26,751.45
EF182900	28569 Choiceone Pty Ltd	Recruitment Services	15/09/2025	6,506.48
EF182901	28584 Ausco Modular Pty Ltd	Hire Services	15/09/2025	2,603.88
EF182902	28612 Pickleball West	Pickleball Equipment Sales	15/09/2025	854.95
EF182903	28621 Imprint Plastic	Printing	15/09/2025	75.35
EF182904	28632 Total Connections Pty Ltd	Hose, Hydraulics & Fire Protection Servi	15/09/2025	1,577.11
EF182905		Media And Advertising Services	15/09/2025	1,969.08
EF182906	28686 Aged & Community Care Providers Association Ltd	Care Services	15/09/2025	2,485.80
EF182907	28708 Ultimo Catering & Events Pty Ltd	Catering & Events	15/09/2025	2,256.00
EF182908	28758 Cwc Consultants Pty Ltd	Electrical Consultant	15/09/2025	8,745.00
EF182909	28767 The Trustee For Bugbusters Unit Trust Bug Busters	Pest Control	15/09/2025	968.00
EF182910	28781 Priority 1 Fire And Safety Pty Ltd	Emergency Response Training, Products An	15/09/2025	1,650.00
EF182911	28799 Pretzos Holdings Pty Ltd Coastline Mowers	Sales And Repairs Of Agricultural Machin	15/09/2025	2,192.95
EF182912	28800 Bolinda Digital Pty Ltd	Audiobook Publishing And Technology	15/09/2025	1,087.25
EF182913	28815 Weldplas And Services Pty Ltd	Construction - Plastic Fabrication	15/09/2025	3,229.00
EF182914	28822 Yidarra Group Pty Ltd	Yidarra Group	15/09/2025	1,595.00
EF182915	28823 Synergy Business Systems Pty Ltd Boss Industrial	Industrial Supply	15/09/2025	866.14
EF182916	28852 Cti Couriers Pty Ltd	Courier Services	15/09/2025	2,255.04
EF182917	28862 M & B Excavations Pty Ltd	Civil Construction	15/09/2025	8,536.00
EF182918	28866 Allflow Industrial Australia Pty Ltd Allflow Industrial	Waste Water Processing	15/09/2025	1,078.00
EF182919	28867 Overdrive Australia Pty Ltd	Platform And App Provider, Seller Of Dig	15/09/2025	1,009.42
EF182920	28874 The Trustee For Alara Trust Earthside Eco Bums	Earthside Eco Bums Cloth Nappy Education	15/09/2025	231.00
EF182921	28875 Engenuity Engineering Pty Ltd	Engineering Consultant	15/09/2025	880.00
EF182922	28897 Mcleods Lawyers Pty Ltd Mcleods Lawyers	Legal Service	15/09/2025	7,737.40
EF182923	28906 Chg-Meridan Australia Pty Limited	Leasing	15/09/2025	53,768.07
EF182924	28914 Potholes Perth Wa Pty Ltd Potholes Perth	Asphalt Repairs Make Road Safes	15/09/2025	2,289.50
EF182925	28941 The Trustee For Dupagne Family Trust	Joinery	15/09/2025	17,220.50
EF182926	28944 Dexana Pty Ltd Dexana Pty Ltd	Wholesaler - Digital Clocks	15/09/2025	5,291.00
EF182927	28947 Baroness Holdings Pty Ltd Tree Planting And Watering	Tree Watering	15/09/2025	207.79
EF182928	29000 Tradecorp Acquisition Co. Pty Ltd Tradecorp Acquisition Co. Pty Ltd Ta Abc Containers	Shipping Containers	15/09/2025	462.00
EF182929	29026 Suzette Collective Pty Ltd Suzette Collective T/A Suzette Events	Events - Catering And Music Management	15/09/2025	1,706.40
EF182930	29028 Booktopia Direct Pty Ltd Booktopia	Retail: Book Sales	15/09/2025	115.86
EF182931	29068 The Trustee For Franz Family Trust Franz Building Supplies	Building Materials Supplier	15/09/2025	147.02
EF182932	29070 Delta Fabrication Pty Ltd Delta Roofing	Roofing Services	15/09/2025	8,948.50
EF182933	29107 Michelle Lorraine Kember-Imrie	Online Communications Consultancy	15/09/2025	3,746.40
EF182934	29125 Nebe Tennille	Events	15/09/2025	1,200.00
EF182935	29127 Global Workwear Investments Pty Ltd Totally Workwear	Workwear	15/09/2025	647.92
EF182936	29143 Dell Financial Services Pty Ltd	Financing	15/09/2025	3,208.59
EF182937	29160 Word Of Mouth Agency Pty Ltd	Creative Agency	15/09/2025	1,875.50
EF182938	29173 Mcguire, Vaughn Joshua Aboriginal Services Australia	Cultural Advisory	15/09/2025	605.00
EF182939	29194 Eurotech Group Pty Ltd Eurotech	Signage Hardware	15/09/2025	2,019.09
EF182940	29196 Fvs Fire Pty Ltd	Portable & Fixed Fire Equipment Servicin	15/09/2025	2,376.00
EF182941	29197 Speedy Holdings Pty Ltd Speedy Mobile Vets	Mobile Veterinary Services	15/09/2025	1,440.00
EF182942	29198 D & E Air Conditioning Pty Limited	Hvac - Mechanical Services	15/09/2025	55,253.00
EF182943	29210 Bianca Victoria Breen Bianca Breen	Writing Workshop Facilitator	15/09/2025	250.00
EF182944	29215 Eco Environmental Holdings Pty Ltd Eco Environmental	Envionmental Monitoring Equipment	15/09/2025	4,342.25
EF182945	29216 The Trustee For Crisdale Unit Trust Crisdale Recruitment Group	Recruitment	15/09/2025	5,426.28
EF182946	29217 People And Property Enterprises Pty Ltd Property Fire Maintenance	Fire Protection Services	15/09/2025	126.50
EF182947	29220 Valuations Services (Wa) Pty Ltd Knight Frank Valuation And Advisory Western Australi	Valuation And Advisory	15/09/2025	2,200.00
EF182948	29229 Future Institute Of Australia Pty Ltd	Training Services	15/09/2025	1,320.00
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EF182949	29233 Pentland Australia Pty Limited Speedo Australia	Design, Manufacture, And Distribution Of	15/09/2025	3,470.50
EF182950	29250 Liu Hong Hong Liu	Dancing Classes	15/09/2025	150.00
EF182951	29251 Newhaven Family Investments Pty Ltd & The Trustee For Lucwam Perth Better Homes	Supply	15/09/2025	67,966.80
EF182952	11806 Westrac Pty Ltd	Repairs/Mtnce - Earthmoving Equipment	16/09/2025	2,448.61
EF182953	12153 Hays Personnel Services Pty Ltd	Employment services	16/09/2025	4,941.92
EF182954	15393 Greenway Enterprises	HARDWARE SUPPLIES	16/09/2025	2,480.50
EF182955	19533 Woolworths Ltd (WA)	Groceries	16/09/2025	63.65
EF182956	26303 Gecko Contracting Turf & Landscape Maint	Turf & Landscape Maintenance A000001	16/09/2025	268,114.35
EF182957	26771 Instant Toilets and Showers Pty	Portable Toilet Hire	16/09/2025	551.54
EF182958	26987 Cti Risk Management	Security - Cash Collection	16/09/2025	1,698.20
EF182959	27015 Intelli Trac	GPS Tracking	16/09/2025	7,471.20
EF182960	27241 Landscape Elements Pty Ltd	Landscaping services	16/09/2025	3,179.35
EF182961	12025 Telstra Limited	Communicatrion services	16/09/2025	18,473.35
EF182962	28516 Classic Hire	Equipment Hire	16/09/2025	4,735.97
EF182963	29059 JULIE HARROLD	ARCHITECTURE & URBAN DESIGN	16/09/2025	540.00
EF182964	29247 RML QUARANTINE	MEDICOLEGAL SERVICES	16/09/2025	1,782.00
EF182965	99997 Family Day Care	Fdc Payments W/E 14/09/2025	18/09/2025	35,541.63
EF182966	26946 Av Truck Services Pty Ltd	Truck Dealership	23/09/2025	774.04
EF182967	26987 Cti Risk Management	Security - Cash Collection	23/09/2025	479.05
EF182968	28823 Synergy Business Systems Pty Ltd Boss Industrial	Industrial Supply	23/09/2025	613.55
EF182969	29201 Planet Of The Shapes Paperscout	Graphic Design	23/09/2025	770.00
EF182970	27277 Department Of Water And Environmental Regulation	Quarterly Land Fill Levy	24/09/2025	27,808.00
EF182971	27492 Superchoice Services Pty Limited	Payroll Deductions	24/09/2025	839,757.23
EF182972	10152 Aust Services Union	Payroll Deductions	29/09/2025	673.00
EF182973	10154 Australian Taxation Office	Payroll Deductions	29/09/2025	603,599.00
EF182974	10305 Child Support Agency	Payroll Deductions	29/09/2025	2,949.73
EF182975		Payroll Deductions	29/09/2025	756.35
EF182976	27874 Smartsalary	Salary Packaging/Leasing Administration	29/09/2025	14,621.32
EF182977	28458 Easi Group	Novated Leasing	29/09/2025	20,374.68
EF182978	28741 The Local Government, Racing & Cemeteries Employees Union Wa Lgrceu	Union	29/09/2025	48.00
EF182979	28890 Construction Forestry Mining Energy Union - Construction & G Cfmeu Wa - Construction	Payroll Deductions	29/09/2025	30.00
EF182980	10184 Benara Nurseries	Plants	30/09/2025	22,966.62
EF182981	10207 Boc Gases	Gas Supplies	30/09/2025	3,655.05
EF182982	10226 Bridgestone Australia Ltd	Tyre Services	30/09/2025	910.42
EF182983	10231 Brooks Hire	Hire Services - Equipment	30/09/2025	6,455.15
EF182984	10239 Busby Investments Pty Ltd. Budget Rent A Car - Perth	Motor Vehicle Hire	30/09/2025	2,242.68
EF182985	10246 Bunnings Building Supplies Pty Ltd	Hardware Supplies	30/09/2025	1,211.66
EF182986	10279 Castrol Australia Pty Ltd	Grease/Lubricants	30/09/2025	5,178.80
EF182987	10351 Cockburn Bmx Stadium Inc Cockburn Bmx Club	Sporting Club	30/09/2025	6,032.32
EF182988	10359 Cockburn Painting Service	Painting Supplies/Services	30/09/2025	9,938.50
EF182989	10368 Cockburn Wetlands Education Centre	Community Grant	30/09/2025	127,166.60
EF182990	10526 E & Mj Rosher Pty Ltd	Mower Equipment	30/09/2025	5,404.14
EF182991	10528 Easifleet	Vehicle Lease	30/09/2025	522.74
EF182992	10535 Workpower Incorporated	Employment Services - Planting	30/09/2025	4,890.55
EF182993	10589 Fines Enforcement Registry	Fines Enforcement Fees	30/09/2025	1,593.00
EF182994	10683 Gronbek Security	Locksmith Services	30/09/2025	1,169.52
EF182995	10788 Jandakot Volunteer Bush Fire Brigade Please See Adhoc	Expense Reimbursements	30/09/2025	1,584.43
EF182996	10791 Jasman Enterprises	High Pressure Cleaning	30/09/2025	676.50
EF182997	10794 Jason Signmakers	Signs	30/09/2025	1,225.27
EF182998	10827 Kelyn Training Services	Training Services	30/09/2025	900.00
EF182999	10879 Les Mills Aerobics	Instruction/Training Services	30/09/2025	2,215.18
EF183000		Purchase Of New Plant / Repair Services	30/09/2025	12,729.14
EF183001		Repairs/Maintenance Services	30/09/2025	427.41
EF183002	10991 Beacon Equipment	Mowing Equipment	30/09/2025	2,076.00
EF183003	11022 Native Arc Inc T/ A Wa Wildlife	Grants & Donations	30/09/2025	152,002.40
EF183004	11036 Northlake Electrical Pty Ltd	Electrical Services	30/09/2025	31,601.35
EF183005	11152 Fulton Hogan Industries Pty Ltd	Road Maintenance	30/09/2025	6,336.00

EF183006	11182 Premium Brake & Clutch Services Pty Ltd	Brake Services	30/09/2025	539.00
EF183007	11307 Satellite Security Services Pty Ltd	Security Services	30/09/2025	6,686.57
EF183008	11387 Bibra Lake Soils	Soil & Limestone Supplies	30/09/2025	75.00
EF183009	11425 Resource Recovery Group	Waste Disposal Gate Fees	30/09/2025	945.05
EF183010	11470 Sportsworld Of Wa	Sport Supplies	30/09/2025	11,378.40
EF183011	11483 St John Ambulance Aust Wa Operations	First Aid Courses	30/09/2025	276.00
EF183012	11511 Statewide Bearings	Bearing Supplies	30/09/2025	169.40
EF183013	11531 Sunny Industrial Brushware Pty Ltd	Brush/Road Broom Supplies	30/09/2025	478.50
EF183014	11619 Titan Ford	Purchase Of Vehicles & Servicing	30/09/2025	258.45
EF183015	11625 Nutrien Water	Reticulation Supplies	30/09/2025	1,989.31
EF183016	11701 Vibra Industrial Filtration Australasia	Filter Supplies	30/09/2025	167.20
EF183017	11722 Wa Hino Sales & Service	Purchase Of New Trucks / Maintenance	30/09/2025	186.71
EF183018	11773 Nutrien Ag Solutions	Chemical Supplies	30/09/2025	10,725.00
EF183019	11787 Department Of Transport	Vehicle Search Fees	30/09/2025	287.40
EF183020	11789 Walga	Advertising/Training Services	30/09/2025	789.52
EF183021	11793 Western Irrigation Pty Ltd	Irrigation Services/Supplies	30/09/2025	56,922.41
EF183022	11795 Western Power	Street Lighting Installation & Service	30/09/2025	59,609.34
EF183023	11828 Worldwide Online Printing - O'connor	Printing Services	30/09/2025	598.00
EF183024	11854 Zipform Pty Ltd	Printing Services	30/09/2025	21,424.26
EF183025	12153 Hays Personnel Services Pty Ltd	Employment Services	30/09/2025	38,082.23
EF183026	12219 Parks & Leisure Australia	Subscription Renewal	30/09/2025	1,375.00
EF183027	12295 Stewart & Heaton Clothing Co. Pty Ltd	Clothing Supplies	30/09/2025	367.36
EF183028	12497 Trophy Choice	Trophy Supplies	30/09/2025	4.704.90
EF183029	13618 City Of Belmont	Replacement Of Lost/Damaged Books	30/09/2025	15.698.92
EF183030	13873 Cockburn Ses	Traffic Management Services	30/09/2025	409.36
EF183031	14350 Baileys Fertiliser	Fertiliser Supplies	30/09/2025	32.446.25
EF183032	14530 Donald Veal Consultants Pty Ltd	Consultancy Services	30/09/2025	23,268.05
EF183033	15393 Stratagreen	Hardware Supplies	30/09/2025	20,889.30
EF183034	15772 The Trustee For The Parker Black & Forrest Unit Trust Parker Black & Forrest	Architectural Door Hardware Distributor	30/09/2025	190.94
EF183035		Environmental Consultancy	30/09/2025	6,264.50
	15850 Ecoscape Australia Pty Ltd			
EF183036	16064 Cms Engineering	Airconditioning Services	30/09/2025	19,792.56
EF183037	16107 Wren Oil	Waste Disposal Services	30/09/2025	1,346.40
EF183038	16911 The Trustee For Supersealing Unit Trust Supersealing	Road Preservation	30/09/2025	6,050.00
EF183039	16979 Japanese Truck And Bus Spares Pty Ltd	Spare Parts - Automotive	30/09/2025	2,288.90
EF183040	17345 Kennards Hire - Myaree	Equipment Hire	30/09/2025	2,099.00
EF183041	18203 Natsync Environmental	Pest Control	30/09/2025	423.00
EF183042	18286 lw Projects Pty Ltd	Consultancy Services - Civil Engineering	30/09/2025	43,084.25
EF183043	18533 Friends Of The Community Inc.	Catering Services	30/09/2025	500.00
EF183044	18763 Local Community Insurance Services (Part Of Jlt Group)	Community Insurance Policies	30/09/2025	31,894.01
EF183045	18801 Fremantle Bin Hire	Bin Hire - Skip Bins	30/09/2025	880.00
EF183046	18962 Sealanes (1985) P/L	Catering Supplies	30/09/2025	2,832.48
EF183047	19500 Plan E	Planning Consultancy Services	30/09/2025	3,876.95
EF183048	19533 Woolworths Group Ltd (Woolworths & Big W)	Groceries	30/09/2025	2,044.72
EF183049	20000 Aust West Auto Electrical Pty Ltd	Auto Electrical Services	30/09/2025	11,253.30
EF183050	20146 Data#3 Limited	Contract It Personnel & Software	30/09/2025	1,740.75
EF183051	21139 Austraffic Wa Pty Ltd	Traffic Surveys	30/09/2025	379.50
EF183052	21744   Jb Hi Fi - Commercial	Electronic Equipment	30/09/2025	8,602.10
EF183053	21946 Ryan's Quality Meats	Meat Supplies	30/09/2025	1,099.05
EF183054	22388 Carrington's Traffic Services	Traffic Management Services	30/09/2025	645.81
EF183055	22553 Brownes Food Operations	Catering Supplies	30/09/2025	662.18
EF183056	22613 Vicki Royans	Artistic Services	30/09/2025	1,920.00
EF183057	22623 Landmark Products Ltd	Landscape Infrastructure	30/09/2025	19,379.25
EF183058	22752 Elgas Limited	Gas Supplies	30/09/2025	610.25
EF183059	22806 Chevron Australia Downstream Fuels Pty Ltd	Fuel Supplies	30/09/2025	48,356.12
EF183060	23457 Totally Workwear Fremantle	Clothing - Uniforms	30/09/2025	3,524.91
EF183061	23570 A Proud Landmark Pty Ltd	Landscape Contruction Services	30/09/2025	5,500.00
EF183062	23579 Daimler Trucks Perth	Purchase Of New Truck	30/09/2025	954.23
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PF190304   20056 Automisters Spearword   200502000   7,986.20   1,966.20	EF183063	24557 Aveling	Consultancy Services	30/09/2025	1,562.00
Er 193066   24974   South Print	EF183064	24655 Automasters Spearwood	Vehicle Servicing	30/09/2025	7,896.20
CF193077   25102   Fremancie Mobile Wideling   Westing Services   3000/2025   4.556.00	EF183065	24725 Feral Invasive Species Eradication Management	Eradication Management Services	30/09/2025	1,567.50
EF15008   2512   Imagescure Digital Solutions   3009/2025   2475.85   3009/2025   2475	EF183066	24974 Scott Print	Printing Services	30/09/2025	2,662.00
Erission   25416   Calegor   15778   Distant Tray   Py Lts TAs Emerge Associates (The Trustee For The Red Unit Trust)   Construction   3000/2022   5000   2000	EF183067	25102 Fremantle Mobile Welding	Welding Services	30/09/2025	6,556.00
Erission   25416   Calegor   15778   Distant Tray   Py Lts TAs Emerge Associates (The Trustee For The Red Unit Trust)   Construction   3000/2022   5000   2000	EF183068	25121 Imagesource Digital Solutions	Billboards	30/09/2025	4,422.66
EF183070	EF183069	25418 Cs Legal		30/09/2025	2,919.58
EF183077   2021   Amozom Pty Ltd   Amo	EF183070	25736 Blue Tang (Wa) Pty Ltd T/As Emerge Associates (The Trustee For The Reef Unit Trust		30/09/2025	5,060.00
FEFERSO77   2007   Papertank Technologies Pty Ltd   Arboricultural Consultancy Services   3009/2025   17,862.08   17,862.08   2009/2025	EF183071	26162 Randstad Pty Ltd	Employment Services	30/09/2025	826.68
FEFERSO77   2007   Papertank Technologies Pty Ltd   Arboricultural Consultancy Services   3009/2025   17,862.08   17,862.08   2009/2025	EF183072	26211 Amcom Pty Ltd	Internet/Data Services	30/09/2025	3,650.90
EFF183077	EF183073		Arboricultural Consultancy Services	30/09/2025	17,962.06
EF 183076   26314   Cpc Group   Temporary Emiloyment Services   3009/2025   57.38.55   EF 183077   22410   Cockellup Newsgency The Trustee For Dawkins Family Trust   Family Trust   Newsgency Delivery Services   3009/2025   57.38.55   EF 183078   26410   Cockellup Newsgency The Trustee For Dawkins Family Trust   Newsgency Delivery Services   3009/2025   2.069.77   EF 183080   26623   Corneary Public (Signa Chemicale) Signa Telford Group   Chemicals - Pool   3009/2025   1.17.25   EF 183081   26623   Corneary Public (Signa Chemicale) Signa Telford Group   Chemicals - Pool   3009/2025   1.17.25   EF 183082   26679   La Mint Events & Castering   Chemicals - Pool   3009/2025   1.17.25   EF 183083   26799   La Mint Events & Castering   Chemicals - Pool   3009/2025   1.17.25   EF 183083   26791   La Mint Events & Castering   Chemicals - Pool   3009/2025   1.17.25   EF 183084   26797   La Mint Events & Castering   Chemicals - Pool   3009/2025   2.57.35   EF 183085   26743   Statewide Turt Services   Call Centre Services   3009/2025   3.18.8   EF 183086   26743   Statewide Turt Services   Call Centre Services   3009/2025   3.178.5   EF 183087   26777   Instant Products Hire   Portable Tollet Hire   3009/2025   3.08.3   EF 183090   26827   2600   Samuratin Industries   Portable Tollet Hire   3009/2025   3.08.0   EF 183090   26827   Cool Samuratin Industries   Episopomo   Control Fertility   Chemicals   3009/2025   3.08.0   EF 183090   26827   Cool Samuratin Industries   Episopomo   Control Fertility   Chemicals   3009/2025   3.08.0   EF 183090   26827   Cool Samuratin Industries   Episopomo   Control Fertility   Chemicals   3009/2025   3.08.0   EF 183090   26827   Cool Samuratin Industries   Episopomo   Control Fertility   Chemicals   3009/2025   3.08.0   EF 183090   26827   Cool Samuratin Industries   Episopomo   Control Fertility   Chemicals   3009/2025   3.08.0   EF 183090   26827   Cool Samuratin Industries   Episopomo   Control Fertility   Chemicals   3009/2025   3.08.0   EF 183090   26927   Cool Samuratin Industri	EF183074			30/09/2025	99,496.78
EF 183077	EF183075			30/09/2025	496.21
EF 183078   26449   Eco Shark Barrier Py Ltd   Leasing Fee For Shark Barrier   20062025   22,600 to	EF183076	26403 Ches Power Group Pty Ltd	Engineering Solutions / Back Up Generato	30/09/2025	5,736.55
EF183079	EF183077	26416 Coolbellup Newsagency The Trustee For Dawkins Family Trust	Newspaper Delivery Services	30/09/2025	2,659.79
EF 183080   26823 Crimag Phy Ltd (Sigma Chemicals) Sigma Telford Group   Chemicals - Pool Car Detailing Services   30006/2025   12,132.84	EF183078	26449 Eco Shark Barrier Pty Ltd	Leasing Fee For Shark Barrier	30/09/2025	22,604.00
EF1830961   26625 Andover Detailers   Car Detailing Services   3009/2025   1,017.35	EF183079	26470 Scp Conservation	Fencing Services	30/09/2025	54,494.00
EF183082   26679   La Mint Events & Calering   Calering   Calering   S009/2025   25,735.60	EF183080	26623 Cromag Pty Ltd (Sigma Chemicals) Sigma Telford Group	Chemicals - Pool	30/09/2025	12,132.64
EF183083	EF183081	26625 Andover Detailers	Car Detailing Services	30/09/2025	1,017.35
EF183094   26708   Tails Consultants Pty Ltd   Waste Consultancy   3009/2025   2,848.00	EF183082	26679 La Mint Events & Catering	Catering	30/09/2025	25,735.60
EF183085	EF183083	26705 Creative Adm	Marketing Services	30/09/2025	998.80
EF 183,096   26754   Connect Call Centre Services   26771   Instant Products   1975	EF183084	26709 Talis Consultants Pty Ltd	Waste Consultancy	30/09/2025	1,881.00
EF183087   26771   Instant Products Hire   Portable Tollet Hire   3009/2025   3,883.22   EF183089   28782   Soft Landing   Recycling Services   3009/2025   3,883.22   EF183089   28812   Brooks Choice Removals   Recycling Services   3009/2025   5,280.00   2,8812   Brooks Choice Removals   Business Mail House Solutions, Warehousi   3009/2025   5,880.00   2,8812   EF183091   2,8843   Ergolink   Ergonomic Office Furniture   3009/2025   1,933.19   2,8812   2,88	EF183085	26743 Statewide Turf Services	Turf Renovation	30/09/2025	62,458.00
EF18308   26782   Soft Landing   Recycling Services   3009/2025   30,833.22     EF183090   26827   Good Samaritan Industries   Business Mail House Solutions, Warehousi   3009/2025   3,960.00     EF183091   26845   Ergolink   Ergonnic Office Furniture   3009/2025   3,960.00     EF183092   26886   Media Engine   Graphic Design, Marketing, Video Product   3009/2025   2,395.00     EF183093   26904   Green Services   Sustainability Education For Households   3009/2025   2,395.00     EF183094   26915   Focused Vision Consulting Pty Ltd   Consulting Pty Ltd   Consulting Pty Ltd   Recycling Services   3009/2025   11,335.50     EF183096   26922   Usan Energy Matrix Pty Ltd   Recycling Services   3009/2025   1,679.55     EF183098   26983   Access icon Pty Ltd   Dranage Products   3009/2025   1,679.55     EF183098   27006   Bibra Lake Iga Xpress   Liquor Supplies   3009/2025   2,948.52     EF183098   27010   Quantum Bulling Services Pty Ltd   Bulling Maintenance   3009/2025   2,948.52     EF183101   27023   Technogym Australia Pty Ltd   Prinses Equipment   3009/2025   2,948.52     EF183102   27013   Intelli Trac   Graphic Design Australia Pty Ltd   Prinses Equipment   3009/2025   2,948.52     EF183103   27046   Graffiti Systems Australia   Graffit Removal & Anti-Graffiti Coating   3009/2025   2,436.53     EF183107   27046   Train Evervices Pty Ltd   Prinses Equipment   3009/2025   2,436.53     EF183107   27046   Train Evervices Pty Ltd   Prinses Equipment   3009/2025   3,000.00     EF183107   27046   Train Evervices Pty Ltd   Prinses Equipment   3009/2025   3,000.00     EF183107   27046   Train Evervices Pty Ltd   Prinses Equipment   3009/2025   3,000.00     EF183107   27046   Train Evervices Pty Ltd   Prinses Equipment   3009/2025   3,000.00     EF183107   27046   Train Evervices Pty Ltd   Prinses Equipment   3009/2025   3,000.00     EF183110   27046   Train Evervices Pty Ltd   Prinses Equipment   3009/2025   3,000.00     EF183111   27246   Veale Auto Parts   Put Ltd   Prinses Equipment   3009/2025   3,000.00     EF183	EF183086	26754 Connect Call Centre Services	Call Centre Services	30/09/2025	3,179.55
EF   183089   26812   Brooks Choice Removals   Removalists   2682   Good Samartian Industries   8 usiness Mall House Solutions, Warehousi   3009/2025   3,980.00	EF183087	26771 Instant Products Hire	Portable Toilet Hire	30/09/2025	1,978.10
EF 18300	EF183088	26782 Soft Landing	Recycling Services	30/09/2025	30,883.22
EF183091	EF183089	26812 Brooks Choice Removals	Removalists	30/09/2025	528.00
EF 183092   2888   Media Engine   Graphic Design, Marketing, Video Product   3000/2025   2,365.00   5	EF183090	26827 Good Samaritan Industries	Business Mail House Solutions, Warehousi	30/09/2025	3,960.00
EF 183093   26904   Green Services   Sustainability Education For Households   30(09/2025   1,346.50)   EF 183096   26923   Wordlands   Rubbish Collection Equipment   30(09/2025   1,375.60)   EF 183096   26923   Elan Energy Matrix Pty Ltd   Recycling Services   30(09/2025   1,679.55)   EF 183097   26985   Access toon Pty Ltd   Drainage Products   30(09/2025   1,679.55)   EF 183098   27006   Bibat Lake Iga Xpress   Liquor Supplies   30(09/2025   2,904.0)   EF 183099   27010   Quantum Building Services Pty Ltd   Building Maintenance   30(09/2025   2,904.0)   EF 183010   27015   Intelli Trac   Gps Tracking   30(09/2025   4,307.60)   EF 183100   27015   Intelli Trac   Gps Tracking   30(09/2025   4,307.60)   EF 183101   27028   Technogym Australia Pty Ltd   Asphalt Services   EF 183102   27031   Downer Edi Works Pty Ltd   Asphalt Services   EF 183103   27046   Third Free Services Pty Ltd   Hire Fencing   30(09/2025   2,4356.59)   EF 183104   27046   Third Free Services Pty Ltd   Hire Fencing   30(09/2025   739.20)   EF 183105   27054   Vocus Pty Ltd   Hire Fencing   30(09/2025   3,780.87)   EF 183106   27059   Frontline Fire & Rescue Equipment   Hire Fencing   30(09/2025   3,780.87)   EF 183106   27059   Frontline Fire & Rescue Equipment   Hire Fencing   30(09/2025   3,780.87)   EF 183108   27028   Kubardi Pty Ltd   Stationery Supplies   30(09/2025   3,780.87)   EF 183108   27028   Kubardi Pty Ltd   (Initial Hygiene)   Hygiene   30(09/2025   3,780.87)   EF 183110   27241   Landscape Elements   Landscaping Services   30(09/2025   3,990.06)   EF 183111   27245   Vocus Pty Ltd   April Markardinical   Pty Ltd   Hird Stationery Supplies   30(09/2025   3,990.06)   EF 183111   27245   Vocus Pty Ltd   (Initial Hygiene)   Hygiene   30(09/2025   3,990.06)   EF 183111   27245   Vocus Pty Ltd   (Initial Hygiene)   Hygiene   30(09/2025   3,990.06)   EF 183111   27245   Vocus Pty Ltd   April Markardinical   Pty Ltd   (Initial Hygiene)   Hygiene   30(09/2025   3,990.06)   EF 183111   27245   Vocus Pty Ltd   April Markardinical	EF183091	26843 Ergolink	Ergonomic Office Furniture	30/09/2025	1,193.19
EF 183094   28915   Focused Wision Consulting Pty Ltd   Consulting		26888 Media Engine	Graphic Design, Marketing, Video Product	30/09/2025	2,395.00
EF 183095   28922   EIR Energy Matrix Ply Ltd   Recycling Services   3000/2025   5,715.60			Sustainability Education For Households		
EF183096   26929   Elan Energy Matrix Pty Ltd			Consulting		
EF183097   26885 Access Loin Pty Ltd			Rubbish Collection Equipment		5,715.60
EF183098					
EF183099			Drainage Products		
EF183100         27015   Intelli Trac         Gps Tacking         30/09/2025         4,307,60           EF183101         27028   Technogym Australia Pty Ltd         Fitness Equipment         30/09/2025         7,507,62           EF183102         27031   Downer Edi Works Pty Ltd         Asphalt Services         30/09/2025         2,042,13           EF183103         27044   Graffiti Systems Australia         Graffiti Removal & Anti-Graffiti Coating         30/09/2025         24,365,59           EF183104         27046   Th Hire Services Pty Ltd         Hire Fencing         30/09/2025         739,20           EF183105         27054   Vocus Pty Ltd         Telecommunications         30/09/2025         987.80           EF183106         27059   Frontline Fire & Rescue Equipment         Manufacture-Fire Vehicles/Equipment         30/09/2025         3,780.87           EF183107         27065   Westbooks         Books         30/09/2025         2,990.06           EF183108         27082   Kulbardi Pty Ltd         Hirls Flore Fire Vehicles/Equipment         30/09/2025         2,990.06           EF183109         27177   Rentokil Initial Pty Ltd (Initial Hygiene)         Hygiene         30/09/2025         3,780.87           EF183110         27241   Landscape Elements         Landscaping Services         30/09/2025         6,431.60					
EF183101					
EF183102					
EF183103   27044   Craffiti Systems Australia   Graffiti Removal & Anti-Graffiti Coating   30/09/2025   24,356.59     EF183104   27046   Th Hire Services Pty Ltd   Hire Fencing   30/09/2025   739.20     EF183105   27054   Vocus Pty Ltd   30/09/2025   739.20     EF183106   27059   Frontline Fire & Rescue Equipment   30/09/2025   3,780.87     EF183107   27065   Westbooks   30/09/2025   2,990.06     EF183108   27082   Kulbardi Pty Ltd   (Initial Hygiene)   Hygiene   30/09/2025   3,690.14     EF183110   27241   Landscape Elements   4,200.00     EF183111   27246   Veale Auto Parts   4,200.00     EF183112   27269   Payrix Australia   27240   Australia   Aust			Fitness Equipment		
EF183104   27046   Tfh Hire Services Pty Ltd   Hire Fencing   30/09/2025   739.20   27058   Vocus Pty Ltd   Telecommunications   30/09/2025   387.80   387.80   38					
EF183105   27054   Vocus Pty Ltd					
EF183106					
EF183107         27065         Westbooks         Books         30/09/2025         2,990.06           EF183108         27082         Kulbardi Ply Ltd         Stationery Supplies         30/09/2025         567.38           EF183109         27177         Rentokil Initial Ply Ltd (Initial Hygiene)         Hygiene         30/09/2025         6,431.60           EF183110         27241         Landscape Elements         Landscaping Services         30/09/2025         6,431.60           EF183111         27246         Veale Auto Parts         Spare Parts Mechanical         30/09/2025         2,003.80           EF183112         27269         Payrix Australia         Payment Processing         30/09/2025         39,720.33           EF183113         27291         Aucidental Health And Safety - Perth         First Aid Supplies         30/09/2025         311.48           EF183115         27381         Fit For Life Exercise Physiology         Exercise Classes         30/09/2025         1,995.00           EF183116         27396         Ankeet Mehta Spearwood Newspaper Round Delivery         Newspaper Delivery         30/09/2025         22.60           EF183117         27403         Freedom Fairies Ply Ltd         Amusement         30/09/2025         271.70           EF183118         27423					
EF183108   27082   Kulbardi Pty Ltd (Initial Pty Initial Init					
EF183109       27177       Rentokil Initial Pty Ltd (Initial Hygiene)       Hygiene       30/09/2025       3,699.14         EF183110       27241       Landscape Elements       Landscaping Services       30/09/2025       6,431.60         EF183111       27246       Veale Auto Parts       30/09/2025       2,033.80         EF183112       27269       Payrix Australia       Payrix Australia       30/09/2025       39,720.33         EF183113       27291       Jusian Stage Left       Consultancy - Interpreting       30/09/2025       352.00         EF183114       27377       Accidental Health And Safety - Perth       First Aid Supplies       30/09/2025       311.48         EF183115       27381       Fit For Life Exercise Physiology       Exercise Classes       30/09/2025       1,995.00         EF183116       27396       Ankeet Mehta Spearwood Newspaper Round Delivery       Newspaper Delivery       30/09/2025       22.60         EF183117       27403       Freedom Fairies Pty Ltd       Amusement       30/09/2025       2740.00         EF183118       27423       Mechanical Project Services Pty Ltd       Airconditioning Services       30/09/2025       2740.00					
EF183110       27241       Landscape Elements       Jandscaping Services       30/09/2025       6,431.60         EF183111       27246       Veale Auto Parts       Spare Parts Mechanical       30/09/2025       2,003.80         EF183112       27291       Australia       30/09/2025       39,720.33         EF183113       27291       Austan Stage Left       Consultancy - Interpreting       30/09/2025       352.00         EF183114       27377       Accidental Health And Safety - Perth       First Aid Supplies       30/09/2025       311.48         EF183115       27381       Fit For Life Exercise Physiology       Exercise Classes       30/09/2025       1,995.00         EF183116       27396       Ankeet Mehta Spearwood Newspaper Round Delivery       Newspaper Delivery       30/09/2025       22.60         EF183117       27403       Freedom Fairies Pty Ltd       Amusement       30/09/2025       1,496.00         EF183118       27423       Mechanical Project Services Pty Ltd       Airconditioning Services       30/09/2025       271.70					
EF183111         27246         Veale Auto Parts         Spare Parts Mechanical         30/09/2025         2,003.80           EF183112         27269         Payrix Australia         Payment Processing         30/09/2025         39,720.33           EF183113         27291         Auslan Stage Left         Consultancy - Interpreting         30/09/2025         314.80           EF183114         27377         Accidental Health And Safety - Perth         First Aid Supplies         30/09/2025         311.48           EF183115         27381         Fit For Life Exercise Physiology         Exercise Classes         30/09/2025         1,995.00           EF183116         27396         Ankeet Mehta Spearwood Newspaper Round Delivery         Newspaper Delivery         30/09/2025         22.60           EF183117         27403         Freedom Fairies Pty Ltd         Amusement         30/09/2025         1,496.00           EF183118         27423         Mechanical Project Services Pty Ltd         Airconditioning Services         30/09/2025         271.70			1 79		
EF183112         27269         Payrix Australia         Payment Processing         30/09/2025         39,720.33           EF183113         27291         Jusian Stage Left         Consultancy - Interpreting         30/09/2025         315.200           EF183114         27377         Accidental Health And Safety - Perth         First Aid Supplies         30/09/2025         311.48           EF183115         27381         Fit For Life Exercise Physiology         Exercise Classes         30/09/2025         1,995.00           EF183116         27396         Ankeet Mehta Spearwood Newspaper Round Delivery         Newspaper Delivery         30/09/2025         22.60           EF183117         27403         Freedom Fairies Pty Ltd         Amusement         30/09/2025         1,496.00           EF183118         27423         Mechanical Project Services Pty Ltd         Airconditioning Services         30/09/2025         271.70					
EF183113         27291         Auslan Stage Left         Consultancy - Interpreting         30/09/2025         352.00           EF18314         27377         Accidental Health And Safety - Perth         First Aid Supplies         30/09/2025         311.48           EF183115         27381         Fit For Life Exercise Physiology         Exercise Classes         30/09/2025         1,995.00           EF183116         27396         Ankeet Mehta Spearwood Newspaper Round Delivery         Newspaper Delivery         30/09/2025         222.60           EF183117         27403         Freedom Fairies Pty Ltd         Amusement         30/09/2025         1,496.00           EF183118         27423         Mechanical Project Services Pty Ltd         Airconditioning Services         30/09/2025         271.70					
EF183114         27377         Accidental Health And Safety - Perth         First Aid Súpplies         30/09/2025         311.48           EF18315         27381         Fit For Life Exercise Physiology         Exercise Classes         30/09/2025         1,995.00           EF18316         27396         Ankeet Mehta Spearwood Newspaper Round Delivery         Newspaper Delivery         30/09/2025         222.60           EF183117         27403         Freedom Fairies Pty Ltd         Amusement         30/09/2025         1,496.00           EF183118         27423         Mechanical Project Services Pty Ltd         Airconditioning Services         30/09/2025         271.70					
EF183115         27381         Fit For Life Exercise Physiology         Exercise Classes         30/09/2025         1,995.00           EF183116         27396         Ankeet Mehta Spearwood Newspaper Round Delivery         Newspaper Delivery         30/09/2025         22.60           EF183117         27403         Freedom Fairies Pty Ltd         Amusement         30/09/2025         1,496.00           EF183118         27423         Mechanical Project Services Pty Ltd         Airconditioning Services         30/09/2025         271.70					
EF183116         27396         Ankeet Mehta Spearwood Newspaper Round Delivery         Newspaper Delivery         30/09/2025         222.60           EF183117         27403         Freedom Fairies Pty Ltd         Amusement         30/09/2025         1,496.00           EF183118         27423         Mechanical Project Services Pty Ltd         Airconditioning Services         30/09/2025         271.70					
EF183117         27403         Freedom Fairies Pty Ltd         Amusement         30/09/2025         1,496.00           EF183118         27423         Mechanical Project Services Pty Ltd         Airconditioning Services         30/09/2025         271.70					
EF183118         27423   Mechanical Project Services Pty Ltd         Airconditioning Services         30/09/2025         271.70					
EF18319   2/50/  Serco Facilities Management Pty Ltd   Cleaning Services   30/09/2025   6,445.74					
	EF183119	2/30/ Serco Facilities Management Pty Ltd	Cleaning Services	30/09/2025	6,445.74

EF183120	27539 Jasmin Carpentry & Maintenance	Carpentry	30/09/2025	1,326.05
EF183121	27548 Standing Fork	Catering	30/09/2025	6,548.30
EF183122	27579 Soco Studios	Photography Services	30/09/2025	742.50
EF183123	27596 Allwest Plant Hire Australia Pty Ltd	Plant Hire And Civil Contracting	30/09/2025	31,168.50
EF183124	27613 Redimed Pty Ltd	Medical & Health Services	30/09/2025	198.00
EF183125	27628 Fitness Australia Limited	Registration & Advocacy	30/09/2025	699.00
EF183126	27631 Aquatic Services Wa Pty Ltd	Pool Equipment & Maintenance	30/09/2025	4,926.64
EF183127	27635 Mammoth Security Signature Security Group	Security	30/09/2025	56.89
EF183128	27636 Rackmart Pty Ltd	Storage Supplies	30/09/2025	1,003.52
EF183129	27640 Range Ford	Motor Vehicles	30/09/2025	46,770.56
EF183130	27650 Datacom Systems (Au) Pty Ltd	It Sales, Consulting & Service	30/09/2025	668.86
EF183131	27695 Qtm Pty Ltd	Traffic Management	30/09/2025	62,383.38
EF183132	27757 Ground Support Systems (Aust)	Shoring Equipment	30/09/2025	33,289.52
EF183133	27778 Culture Counts Australia	Surveying/Marketing Services	30/09/2025	9,267.50
EF183134	27797 City Lift Services Pty Ltd	Lift Maintenance	30/09/2025	2,244.00
EF183135	27819 Axiis Contracting Pty Ltd	Concrete Works	30/09/2025	2,759.35
EF183136	27850 Dowsing Group Pty Ltd	Concreting Services A001592	30/09/2025	150,502.43
EF183137	27892 Resolve Group Pty Ltd	Consultancy - Bca Certification	30/09/2025	2,159.85
EF183138	27917 Go Doors Advanced Automation	Door Maintenance & Repair	30/09/2025	2,907.35
EF183139	27953 Truckline	Spare Parts, Truck/Trailer	30/09/2025	1,281.50
EF183140	28001 Corsign Wa Pty Ltd	Sign Making Material	30/09/2025	1,100.00
EF183141	28003 Taylor Made Design	Graphic Design	30/09/2025	1,100.00
EF183142	28049 Copy Magic	Printing Services	30/09/2025	3,721.61
EF183143	28086 Gfg Consulting	Consultancy	30/09/2025	14,476.00
EF183144	28163 Boorloo Aboriginal Cultural Experience	Cultural Services	30/09/2025	440.00
EF183145	28168 Sifting Sands	Sand Cleaning	30/09/2025	53,855.28
EF183146	28184 Spearwood Veterinary Hospital	Veterinary Hospital	30/09/2025	75.00
EF183147	28191 Enviro Sweep	Sweeping Services	30/09/2025	11,558.28
EF183148	28196 Brightmark Group Pty Ltd	Cleaning Services	30/09/2025	957.00
EF183149	28201 Select Fresh	Food Supplies	30/09/2025	377.06
EF183150	28214 Beyond Skateboarding	Skateboarding Clinics	30/09/2025	1,650.00
EF183151	28215 Complete Office Supplies Pty Ltd	Stationery	30/09/2025	531.54
EF183152	28231 Typeset Pty Ltd	Editorial And Business Communications Se	30/09/2025	484.00
EF183153	28241 Swift Flow Pty Ltd	Plumbing	30/09/2025	42,223.32
EF183154	28255 Cleanaway Co Pty Ltd	Waste Services	30/09/2025	1,503.70
EF183155	28265 Tree Care Wa	Vegetation Maintenance Services	30/09/2025	9,956.68
EF183156	28277 Gesha Coffee Co	Coffee Supplies	30/09/2025	1,384.00
EF183157	28287 All Lines	Linemarking	30/09/2025	2,579.50
EF183158	28292 Emerg Solutions Pty. Ltd.	Emergency Management	30/09/2025	330.00
EF183159	28297 Techbrain	It Consultancy	30/09/2025	492.46
EF183160	28303 Miracle Recreation Equipment	Playground Equipment	30/09/2025	28,775.69
EF183161	28329 Certex Lifting Pty Ltd	Lifting Equipment And Testing	30/09/2025	792.00
EF183162	28361 Indoor Gardens Pty Ltd	Hiring Indoor Plants	30/09/2025	803.88
EF183163	28371 Flexi Staff	Employment Services	30/09/2025	2,567.57
EF183164	28409 Sanpoint Pty Ltd (Ld Total)	Landscape Services	30/09/2025	23,420.43
EF183165	28410 Wa Temporary Fencing Supplies	Hire Fencing	30/09/2025	660.00
EF183166	28423 Jordies Garden Bags	Waste Services	30/09/2025	1,650.00
EF183167	28428 Wa Bolts Pty Ltd	Fixings & Fasteners	30/09/2025	340.63
EF183168	28437 Building & Industrial Cleaning Services	Cleaning Services A000178	30/09/2025	113,589.48
EF183169	28454 Aussie Natural Spring Water	Water Supplies	30/09/2025	465.69
EF183170	28491 Western Australian Land Authority T/As Development Wa Amc Jakovich Function Centr	Function Centre	30/09/2025	5,515.00
EF183171	28516 Classic Hire	Equipment Hire	30/09/2025	1,088.69
EF183172	28517 Robowash Pty Ltd	Automatic Cleaning System Manufacturer	30/09/2025	1,045.00
EF183173	28521 Inspired Development Solutions	Organisational Development	30/09/2025	2,516.80
EF183174	28522 Bing Technologies Pty Ltd	Mailing Services	30/09/2025	309.86
EF183175	28526 All Good Grub	All Good Grub Bushtukka Catering	30/09/2025	1,087.90
EF183176	28532 Oil & Energy Pty. Ltd.	Lubricant Supplier	30/09/2025	5,410.41
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EF183177	28540 Asana, Inc.	Productivity Software	30/09/2025	7,195.20
EF183178	28547 Eco Faeries	Family Education And Entertainment	30/09/2025	902.00
EF183179	28569 Choiceone Pty Ltd	Recruitment Services	30/09/2025	62,273.47
EF183180	28580 Successful Projects	Project Management, Planning &Scheduling	30/09/2025	5,511.17
EF183181	28587 Sos Mechanical Solutions	Mechanical Services (Hvac)	30/09/2025	2,090.00
EF183182	28610 Green Values Australia	Environmental Consultancy	30/09/2025	7,661.50
EF183183	28621 Imprint Plastic	Printing	30/09/2025	97.90
EF183184	28632 Total Connections Pty Ltd	Hose, Hydraulics & Fire Protection Servi	30/09/2025	6,235.54
EF183185	28652 Omnicom Media Group Australia Pty Ltd Omnicom Media Group Australia Pty Ltd (Ma		30/09/2025	590.99
EF183186	28671 Horizons West Bus And Coachlines	Transport	30/09/2025	4.004.20
EF183187	28687 Megavision	Event Business	30/09/2025	1,391.08
EF183188	28691 Kgo Enterprises Pty Ltd Perth Bouncy Castle Hire	Entertainment - Amusement & Inflatables	30/09/2025	2,090.00
EF183189	28708 Ultimo Catering & Évents Pty Ltd	Catering & Events	30/09/2025	12,443.30
EF183190	28760 Spawtz Pty Ltd	Competition Management And Payments Soft	30/09/2025	1.940.80
EF183191	28762 Hart Sport Australia Pty Ltd Hart Sport	Supply Sporting Equipment	30/09/2025	3,611.17
EF183192	28771 Safety Australia Group Pty Ltd	Training And Recruitment	30/09/2025	4.662.90
EF183193	28795 Smsqlobal Pty Ltd	Sms	30/09/2025	385.00
EF183194	28797 Wa International Pty Ltd Plunge & Co	Catering - Cafe & Restaurant	30/09/2025	365.00
EF183195	28800 Bolinda Digital Pty Ltd	Audiobook Publishing And Technology	30/09/2025	1,050.81
EF183196	28831 Safepath Pty Ltd	Concrete Footpath Grinding To Remove T	30/09/2025	1,430.00
EF183197	28843 Pgc Training Pty Ltd Consolidated Training Services	Training Provider	30/09/2025	500.00
EF183198	28862 M & B Excavations Pty Ltd	Civil Construction	30/09/2025	924.00
EF183199	28867 Overdrive Australia Pty Ltd	Platform And App Provider. Seller Of Dig	30/09/2025	1,060.11
EF183200	28872 Envisionware Australia Pty Ltd.	Library Services	30/09/2025	2,310.00
EF183201	28874 The Trustee For Alara Trust Earthside Eco Bums	Earthside Eco Bums Cloth Nappy Education	30/09/2025	110.00
EF183202	28887 The Trustee For Stallworthy Business Trust Your Reformer	Reformer Pilates Manufacturer And Distri	30/09/2025	588.00
EF183203	28897 Mcleods Lawyers Pty Ltd Mcleods Lawyers	Legal Service	30/09/2025	3.350.88
EF183204	28900 Elevator Project Management (Wa) Pty Ltd	Vt Consultancy	30/09/2025	1,650.00
EF183205	28910 The Trustee For The Pennant Unit Trust Pennant Construction Pty Ltd	Construction	30/09/2025	79.679.00
EF183206	28927 Veolia Recycling & Recovery (Perth) Pty Ltd Veolia Recycling & Recovery (Perth) Pty	Ltd Waste Recycling And Recovery	30/09/2025	44,887.11
EF183207	28930 A.C.N. 650 414 903 Pty Ltd Aba Property Maintenance	Property Maintenance	30/09/2025	3,256.00
EF183208	28953 Shane Nicholas Tognolini - Freeway Water Dan The Bike Man	Water Cartage	30/09/2025	385.00
EF183209	28992 The Trustee For Cge Operations Invest Trust - Esplanade Hote Esplanade Hotel Frem		30/09/2025	10,341.25
EF183210	28997 Western Australian Land Authority Developmentwa	Government Trading Enterprise	30/09/2025	975.11
EF183211	29008 Generators Australia Pty Ltd	Hire & Sales	30/09/2025	857.92
EF183212	29032 Site Sentry Pty Ltd	Security Services	30/09/2025	2,248.62
EF183213	29068 The Trustee For Franz Family Trust Franz Building Supplies	Building Materials Supplier	30/09/2025	961.10
EF183214	29070 Delta Fabrication Pty Ltd Delta Roofing	Roofing Services	30/09/2025	13,618.00
EF183215	29072 The Trustee For The Smirk Communications Trust Ejan Communications	Communications And Installations	30/09/2025	5,047.90
EF183216	29073 Trustee For Nollas Service Trust Riklan Emergency Management Services	Professional Indemnity	30/09/2025	7,928.00
EF183217	29080 The Trustee For Essemy Unit Trust	Business Improvement And Organisational	30/09/2025	4,400.00
EF183218	29092 The Trustee For Marvic Family Trust A Place Of Space Perth	Coffee Trailer	30/09/2025	650.00
EF183219	29107 Michelle Lorraine Kember-Imrie	Online Communications Consultancy	30/09/2025	2,160.00
EF183220	29109 Leanne Frances White	Events - Author And Illustrator	30/09/2025	1,550.00
EF183221	29110 Ricky Richard Adams	Events - Artist/Entertainer	30/09/2025	510.00
EF183222	29127 Global Workwear Investments Pty Ltd Totally Workwear	Workwear	30/09/2025	2,766.39
EF183223	29136 Tim Davies Landscaping Pty Ltd	Landscaping Design And Construct	30/09/2025	10,065.00
EF183224	29147 Spyrides, Kyle Ross	Photography And Videography	30/09/2025	2,810.00
EF183225	29212 Brak Pty Ltd Sweepers N Scrubbers	Sales/ Servicing Of Sweepers And Scrubbe A001986	30/09/2025	251,923.79
EF183226	29216 The Trustee For Crisdale Unit Trust Crisdale Recruitment Group	Recruitment	30/09/2025	4,914.36
EF183227	29217 People And Property Enterprises Pty Ltd Property Fire Maintenance	Fire Protection Services	30/09/2025	2,579.50
EF183228	29218 Bourne Estate Pty Ltd Bourne Architecture	Architecture	30/09/2025	6,270.00
EF183229	29228 Source Business Partners Pty Ltd Source Business Partners	Professional Services	30/09/2025	21,573.48
EF183230	29232 Altrum Pty Ltd Engineered Efficiency	Engineering Services	30/09/2025	756.25
EF183231	29237 A Class Earthmoving Pty Ltd Mayday Rental	Wet And Dry Plant Hire	30/09/2025	21,120.00
EF183232	29238 Talitha Huston	Events - Author And Illustrator	30/09/2025	350.00
EF183233	29245 Realbuilt Partners Pty Ltd	Building Consultancy And Project Managem	30/09/2025	22,996.41
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EF183234	29251	Newhaven Family Investments Pty Ltd & The Trustee For Lucwam Perth Better Homes	Supply	30/09/2025	500.00
EF183235	29261	Wmfg Pty Ltd Shop For Shops	Shop Fittings & Displays	30/09/2025	1,744.54
EF183236		Harbour Software Pty Ltd Harbour Software	Software Services	30/09/2025	6,600.00
EF183237		Kevin John Allen	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183238		Logan Howlett	Elected Member Sitting Fees & Allowances	30/09/2025	12,810.75
EF183239	19059	Carol Reeve-Fowkes	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183240	25353	Philip Eva	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183241	27326	Michael Separovich	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183242	27327	Chontelle Stone	Elected Member Sitting Fees & Allowances	30/09/2025	5,050.71
EF183243	27871	Tom Widenbar	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183244	27872	Phoebe Corke	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183245	28238	Tarun Dewan	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183246	28717	Carol Lechun Zhang	Elected Member Sitting Fees & Allowances	30/09/2025	2,956.67
EF183247	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	30/09/2025	4,343.45
EF183248		Northlake Electrical Pty Ltd	Electrical Services	30/09/2025	58,795.89
EF183249	11557	Technology One Ltd	It Consultancy Services	30/09/2025	26,154.26
EF183250	11773	Nutrien Ag Solutions	Chemical Supplies	30/09/2025	5,791.50
EF183251	26987	Cti Risk Management	Security - Cash Collection	30/09/2025	1,040.40
EF183252	28500	Fieldey Art Fieldes, Haylee Ann (Fieldey Art)	Art Murals And Workshops	30/09/2025	49,500.00
EF183253		Booktopia Direct Pty Ltd Booktopia	Retail: Book Sales	30/09/2025	100.59
EF183254	88888	Shane Bertai	Bond Refund	30/09/2025	500.00
EF183255		Gold Estate Holdings Pty Ltd	Bond Refund	30/09/2025	27,509.63
EF183256		Suzanne Burston	Booking Cancelled - Refund Requested	30/09/2025	182.00
EF183257		Servau Offcl. Departmental Recpts&Paymen	Document Number : 180169409	30/09/2025	203.94
EF183258		Vicki Hoskin	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183259		Alyce Martignago	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183260		Lisa Wood-Smith	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183261		Akihisa Hiramatsu	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183262		Edmund Koza	Customer Refund	30/09/2025	1,000.00
EF183263		Ellen Curtis	Senior Security Rebate	30/09/2025	200.00
EF183264		Cheryl Van Der Spuy	Senior Security Rebate	30/09/2025	100.00
EF183265		John Thoman	Senior Security Rebate	30/09/2025	500.00
EF183266		Theresa Andrews	Senior Security Rebate	30/09/2025	200.00
EF183267		Suzanne Phillips	Senior Security Rebate	30/09/2025	300.00
EF183268		Kim Davey	Senior Security Rebate	30/09/2025	300.00
EF183269		Lorraine Herlihy	Senior Security Rebate	30/09/2025	100.00
EF183270		Marjorie Ganley	Senior Security Rebate	30/09/2025	100.00
EF183271		Susan Barker	Cctv Residentail Rebate	30/09/2025	500.00
EF183272		Paul Knight	Cctv Residentail Rebate	30/09/2025	500.00
EF183273		Yasir Mahmood	Cctv Residentail Rebate	30/09/2025	500.00
EF183274		John Byrne	Cctv Residentali Rebate	30/09/2025	500.00
EF183275	99997		Cctv Residentali Rebate	30/09/2025	500.00
EF183276		Mohammed Ridwan Bin Raman	Cctv Residentail Rebate	30/09/2025	500.00
		Donald Drummond			
EF183277			Cctv Residentail Rebate	30/09/2025	500.00
EF183278		V K Naidu And S V Naidu	Waterwise Verge Scheme Rebate	30/09/2025	250.00
EF183279		Steven Mcgill	Waterwise Verge Scheme Rebate	30/09/2025	250.00
EF183280		Barbara Lorraine Phillips	Compost Bin Rebate	30/09/2025	39.95
EF183281		Freya Crozier & Michael Taylor	Compost Bin Rebate	30/09/2025	49.95
EF183282		Gemma Foote	Compost Bin Rebate	30/09/2025	50.00
EF183283		Karen L Ellis	Habitat For Homes Bird Bath Rebate	30/09/2025	50.00
EF183284		Crystal Larsen	Employee Reimbursment	30/09/2025	75.00
EF183285		Anna And Jonathan Cannon	Habitat For Homes Bird Bath Rebate	30/09/2025	50.00
EF183286		Jennifer Fox	Sanitary Product Rebate	30/09/2025	50.00
EF183287		Prince Trujillo	Compost Bin Rebate	30/09/2025	50.00
EF183288		Claire And Tom Lewis	Compost Bin Rebate	30/09/2025	49.99
EF183289		Spearwood Progress Association	Resident Group Grant Invoice 000002	30/09/2025	9,500.00
EF183290	99997	Katarina Felton	Compost Bin Rebate	30/09/2025	50.00

EF183291		Mr Gj Mcleod & Ms S. Fernando	Waterwise Verge Scheme Rebate	30/09/2025	500.00
EF183292	99997	Ranjith Kuriyathu Johny	Crossover Claim	30/09/2025	500.00
EF183293	99997	Elisabeth Knight	Waterwise Verge Scheme Rebate	30/09/2025	125.00
EF183294	99997	Jacob Hunter	Waterwise Verge Scheme Rebate	30/09/2025	500.00
EF183295	99997	Dana Bastholm	Water Wise Verge Rebate	30/09/2025	430.00
EF183296	99997	Andreas Merk	Waterwise Verge Scheme Rebate	30/09/2025	250.00
EF183297	99997	Adam M Jones	Water Wise Verge Rebate	30/09/2025	250.00
EF183298		Becky Renton	Water Wise Verge Rebate	30/09/2025	500.00
EF183299	99997	Dubedat Estele Melissa	Water Wise Verge Rebate	30/09/2025	210.42
EF183300		R&A Hutter	Waterwise Rebate	30/09/2025	500.00
EF183301		Sam Flack	Waterwise Verge Scheme Rebate	30/09/2025	85.00
EF183302		James And Kalie Velliou	Compost Bin Rebate	30/09/2025	50.00
EF183303		Stephanie Seah	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183304		Manuel And Natalie Marques	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183305		Manuel And Natalie Marques	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183306		CA&HL Scott	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183307		Colby Salmon	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183308		Toby And Kim Lewis	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183309		Vishwanath Deshmukh	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183310		Hugo Crisp Crow	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183311		Colin Murakami	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183312		Marcelina Widjaja	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183313		Marcelina Widjaja	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183314		Marcelina Widjaja	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183315		Sukyoung Park	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183316		Sylvia Kim	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183317		Sukyoung Park	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183318		Phoebe Tran	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183319		Anaroby Chellumbrun	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183320	99997		Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183321		Ashley Williams	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183322		Leoni Ellis	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183323		Leoni Ellis	Junior Sport Travel Assistance Grant	30/09/2025	400.00
EF183324		The Walk Church Inc.	Small Events Sponsorship 2526-Ses09	30/09/2025	3,000.00
EF183325		Aj Aj Wade	Sanitary Product Rebate Refund	30/09/2025	50.00
EF183326		Sarah Tyrrell	Bird Bath Rebate Refund	30/09/2025	49.99
EF183327		Claudia Wells	Employee Reimbursment	30/09/2025	161.76
EF183328		Chloe Halliday	Waterwise Rebate	30/09/2025	221.42
EF183329		Adam Bastick	Waterwise Rebate	30/09/2025	250.00
EF183330		Pool Kats 8Ball Club Incorporated	Sports Equipment Grant	30/09/2025	1,000.00
EF183331		Cockburn Cricket Club	Sports Equipment Grant	30/09/2025	1,000.00
EF183332		Jade Whitefield	Water Wise Verge Rebate	30/09/2025	346.57
EF183333		P And Lf Kierath	Waterwise Rebate	30/09/2025	250.00
EF183334		Chantal Spittle	Compost Bin Rebate	30/09/2025	50.00
EF183335		Charlotte Custinne	Compost Bin Rebate	30/09/2025	39.00
EF183336		A L V Treen	Compost Bin Rebate	30/09/2025	50.00
EF183337		Nooshreena Nguyen	Refund - Bird Bath Rebate	30/09/2025	21.18
EF183338		Natalia Szymarska	Refund - No Water Playground	30/09/2025	25.30
EF183339		Sara Mcnamara	Compost Bin Rebate	30/09/2025	50.00
EF183340		Renee Wilson	Crossover Rebates	30/09/2025	500.00
EF183341		Eva Christensen	Refund Book	30/09/2025	30.80
EF183342		Elizabeth Iriks	Refund Book	30/09/2025	13.20
EF183343		Jaume Ruscalleda	Sustainable Home Rebate Pilot	30/09/2025	500.00
EF183344		Douglas Davies	Senior Security Rebate	30/09/2025	300.00
EF183345		Dietrich Neven	Senior Security Rebate	30/09/2025	200.00
EF183346	99997	Pauline Boyd	Senior Security Rebate	30/09/2025	200.00

EF183347	99997	Nola Brown	Senior Security Rebate	30/09/2025	200.00
EF183348	99997	Siu Hung Cheung	Senior Security Rebate	30/09/2025	100.00
EF183349	99997	David Kursa	Employee Reimbursment	30/09/2025	51.67
EF183350	99997	Bibra Lake Residents Association	Resident Groups Grant Program	30/09/2025	4,500.00
EF183351	99997	Beeliar Community Association	Resident Groups Grant Program	30/09/2025	412.00
EF183352	99996	Panelex Pty Ltd T/As Beyond Residential	Rates and Property related EFT Refunds	30/09/2025	1,496.51
EF183353	99996	Panelex Pty Ltd T/As Beyond Residential	Rates and Property related EFT Refunds	30/09/2025	1,496.51
EF183354	99996	Shelford Constructions Pty Ltd	Rates and Property related EFT Refunds	30/09/2025	17,214.80
EF183355	99996	Complywest Pty Ltd	Rates and Property related EFT Refunds	30/09/2025	118.30
EF183356	99996	Andreas Boeller	Rates and Property related EFT Refunds	30/09/2025	147.00
EF183357	99996	Future First Homes	Rates and Property related EFT Refunds	30/09/2025	23,421.05
EF183358		Leonie Zeljana Garbin	Rates and Property related EFT Refunds	30/09/2025	926.05
EF183359			Rates and Property related EFT Refunds	30/09/2025	668.28
EF183360		Robert Shaw	Rates and Property related EFT Refunds	30/09/2025	193.06
EF183361			Rates and Property related EFT Refunds	30/09/2025	922.51
EF183362			Rates and Property related EFT Refunds	30/09/2025	46.32
EF183363			Rates and Property related EFT Refunds	30/09/2025	391.62
EF183364			Rates and Property related EFT Refunds	30/09/2025	2,623.81
EF183365			Rates and Property related EFT Refunds	30/09/2025	1,020.00
EF183366			Rates and Property related EFT Refunds	30/09/2025	2,000.00
EF183367			Rates and Property related EFT Refunds	30/09/2025	707.42
EF183368			Rates and Property related EFT Refunds	30/09/2025	578.61
EF183369			Rates and Property related EFT Refunds	30/09/2025	818.27
EF183370			Rates and Property related EFT Refunds	30/09/2025	461.19
EF183371			Rates and Property related EFT Refunds	30/09/2025	1,443.08
EF183372 EF183373		Rex Hancock Huimin Zhang	Rates and Property related EFT Refunds	30/09/2025	8,613.39
EF183373			Rates and Property related EFT Refunds	30/09/2025	1,871.89
EF183374 EF183375		George Weston Food Limited	Rates and Property related EFT Refunds	30/09/2025	2,144.47
EF183375			Rates and Property related EFT Refunds	30/09/2025	1,280.93
EF183376		Synergy Perth Energy Pty Ltd	Electricity Usage/Supplies	30/09/2025 30/09/2025	26,914.86
EF183378		Water Corporation	Energy Supply Sewer Easement	30/09/2025	1,242.85 3,956.30
EF183379		linet Limited	Internet Services	30/09/2025	899.84
EF183380		Req Officers Do Not Use - Water Corp Utility Account Only - Please Refer To 11760 Wh		30/09/2025	38,509.38
EF183381		Superchoice Services Pty Limited - Sqc Payments Contractor	Payroll Deductions	30/09/2025	4,774.23
L1 100001	25000	Supervision of the Emilion Ogo F dymonia Contractor	a dyron Boddonono	00/00/2020	4,774.20
		TOTAL OF 755 EFT PAYMENTS			19,568,807.78
		LESS: CANCELLED EFT PAYMENTS			
EF182277	27492	Superchoice Services Pty Limited	Payroll Deductions	11/09/2025	-1,251,594.12
EF182564			Grants, Donations & Refunds	9/09/2025	-160.75
EF182701		Coc Grants, Donations & Refunds	Grants, Donations & Refunds	24/09/2025	-182.00
		TOTAL CANCELLED EFT PAYMENT			-1,251,936.87
		TOTAL EFT PAYMENTS ( EXCL. CANCELLED PAYMENTS)			18,316,870.91
		ADD. DANK FFFO			
		ADD: BANK FEES			
		BPAY BATCH FEE			13.02
		MERCHANT FEES COC			4,147.12
		MERCHANT FEES MARINA			169.64
		MERCHANT FEES ARC			3,159.11
		MERCHANT FEES VARIOUS OUT CENTRES			1,733.76

NATIONAL BPAY CHARGE RTGS/ACLR FEE		4,394.00
NAB TRANSACT FEE		416.70
AMEX FEES MERCHANDISE / OTHER FEES		10,183.07
		24,216.42
ADD: CREDIT CARD PAYMENTS		72,701.20
		72,701.20
ADD: PAYROLL PAYMENTS COC02/09/25 Pmt 000297488048 City of Cockburn		
COC03/09/25 Pmt 000297614021 City of Cockburn COC05/09/25 Pmt 000298097232 City of Cockburn	2/09/2026 3/09/2026	
COC07/09/25 Pmt 000298170617 City of Cockburn	10/09/2025	36,460.84
COC11/09/25 Pmt 000298291069 City of Cockburn COC12/09/25 Pmt 000298753559 City of Cockburn	10/09/2026 11/09/2026	
COC19/09/25 Pmt 000299263454 City of Cockburn	17/09/2025	1,629.10
COC21/09/25 Pmt 000299280745 City of Cockburn COC25/09/25 Pmt 000299414279 City of Cockburn	24/09/2025 24/09/2025	
COC26/09/25 Pmt 000299510579 City of Cockburn	26/09/2025	1,036.13
COC23/09/25 Pmt 000299727642 City of Cockburn	26/09/2025 30/09/2025	
		4,305,298.98
		4,305,298.98
TOTAL PAYMENTS MADE FOR THE MONTH		22,719,087.51

# City of Cockburn Credit Card Transactions Report

Transactions Post Date Between 31-Jul-2025 and 29-Aug-2025

			Card	
	Date	Service Provider	Liability	Expense Category
			-	
CEO			60.65	
	4/08/2025	CITY OF FREMANTLE	14.00	Parking Expenses
	31/07/2025	CITY OF FREMANTLE	14.00	Parking Expenses
	31/07/2025	CITY OF FREMANTLE	7.50	Parking Expenses
	1/08/2025	CITY OF FREMANTLE	14.00	Parking Expenses
	7/08/2025	WILSON PARKING PER031	11.15	Parking Expenses
			•	
Direc	tor Infrastruc	cture Services	1,342.00	
	11/08/2025	WANEWSDTI	32.00	Subscriptions and Memberships
	8/08/2025	COMPANY DIRECTOR	750.00	Subscriptions and Memberships
	7/08/2025	LOCAL GOVERNEMENT MANA	560.00	Subscriptions and Memberships
Waste	Collection S	Supervisor	495.80	
	19/08/2025	BOSS INDUSTRIAL	411.84	Supplies and Materials Purchases
	31/07/2025	SUPER CHEAP AUTO	83.96	Supplies and Materials Purchases
Finan	cial Counsell	lor	365.61	
	13/08/2025	Woolworths Online	69.47	Meeting/Workshop Catering
	27/08/2025	Woolworths Online	68.75	Meeting/Workshop Catering
	20/08/2025	Woolworths Online	80.14	Meeting/Workshop Catering
	20/08/2025	Live Payments	27.30	Travel and Accommodation
	4/08/2025	SPACETOCO VENUE HIRE	22.50	Hire of Equipment and Facilities
	6/08/2025	Woolworths Online	97.45	Meeting/Workshop Catering

### **Library Technology Coordinator**

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13/08/2025	Windcave	397.45	Subscriptions and Memberships
4/08/2025	DREAMITHOS* DREAMIT HO	434.65	Subscriptions and Memberships
1/08/2025	BUNNINGS GROUP LTD	42.18	Supplies and Materials Purchases
18/08/2025	INTNL TRANSACTION FEE	0.85	Subscriptions and Memberships
18/08/2025	OPENAI *CHATGPT SUBSCR	33.93	Subscriptions and Memberships
4/08/2025	WWW.ADDRESSIFY.COM.AU	440.00	Subscriptions and Memberships
5/08/2025	Intuit Mailchimp	642.14	Subscriptions and Memberships

#### **Service Lead Cockburn Libraries**

#### 1,999.74

22/08/2025	EZI*ALIA	490.00	Advertising
31/07/2025	SP WHEN MY BRAIN IS ME	160.89	Supplies and Materials Purchases
22/08/2025	BUNNINGS GROUP LTD	64.24	Supplies and Materials Purchases
1/08/2025	FACEBK *39CSTXCHE2	154.02	Advertising
7/08/2025	EDUCATIONAL ART SUPP	66.72	Supplies and Materials Purchases
8/08/2025	MYO*GREEN WORLD INDOOR	368.87	Hire of Equipment and Facilities
14/08/2025	SHARED READING NSW	695.00	Professional Services

#### **Organisational Development Specialist**

### 1,030.60

25/08/2025	ST JOHN AMBULANCE AUST	70.00	Training & Professional Development
21/08/2025	IPAA	710.60	Training & Professional Development
7/08/2025	ST JOHN AMBULANCE AUST	70.00	Training & Professional Development
25/08/2025	ST JOHN AMBULANCE AUST	180.00	Training & Professional Development

# **Service Manager Communications and Engagement**

#### 873.99

18/08/2025	INTNL TRANSACTION FEE	2.55	Bank and Other Fees
18/08/2025	FIGMA	101.84	Subscriptions and Memberships
27/08/2025	INTNL TRANSACTION FEE	1.35	Bank and Other Fees
27/08/2025	BITLY.COM	54.10	Subscriptions and Memberships
25/08/2025	OFFICEWORKS	28.00	Supplies and Materials Purchases
26/08/2025	LNK.BIO	1.54	Subscriptions and Memberships

	26/08/2025	INTNL TRANSACTION FEE	0.04	Bank and Other Fees
	4/08/2025	FACEBK *KLDUGV4MT2	524.57	Advertising
	14/08/2025	WWW.AIRVIEWONLINE.COM	160.00	Professional Services
Group	p Manager Gr	owth and Sustainability	354.92	
	7/08/2025	MEGATIX.COM.AU	354.92	Conferences and Seminars
			•	
Art ar	nd Culture Co	ordinator	273.19	
	18/08/2025	SP ZARTART.COM.AU	68.90	Supplies and Materials Purchases
	28/08/2025	TEMU.COM	204.29	Supplies and Materials Purchases
City F	acilities Coo	rdinator	2,920.77	
•		ROLLERCO* ROLLERCO	313.90	Supplies and Materials Purchases
	11/08/2025	OFFICEWORKS	189.00	Office Supplies
	14/08/2025	BIG W 0455	89.00	Office Supplies
	29/08/2025	BEYOND TOOLS	20.00	Supplies and Materials Purchases
	6/08/2025	PROACTIVE GROUP AU	273.47	Supplies and Materials Purchases
	27/08/2025	TRADELINK PTY LIMITED	420.00	Supplies and Materials Purchases
	21/08/2025	SQ *WA BOLTS PTY LTD	39.64	Supplies and Materials Purchases
	21/08/2025	SP FIRST AID DISTRIB	990.00	Supplies and Materials Purchases
	22/08/2025	TRADETOOLS	585.76	Equipment Purchases
Waste	e Education C	Coordinator	274.96	
	13/08/2025	Coogee Continental	161.76	Events and Functions
	8/08/2025	CANVA* I04601-8214761	20.00	Subscriptions and Memberships
	27/08/2025	COLES 0490	25.50	Events and Functions
	21/08/2025	WOOLWORTHS 4367	67.70	Events and Functions
Servi	ce Lead Civil	Infrastructure	386.80	
	13/08/2025	BUNNINGS 729000	128.90	Equipment Purchases
		BatteryWorld O'connor	128.95	Supplies and Materials Purchases
	29/08/2025	BatteryWorld O'connor	128.95	Equipment Purchases

Service Manager Waste & Fleet Services				
	Comico	Managar Waste	9 Floot Comico	•

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12/08/2025	EVENT AND CONFERENCE C	548.10	Conferences and Seminars
28/08/2025	GOOD PRODUCTS DISTRIBU	77.55	Supplies and Materials Purchases
28/08/2025	MIDALIA STEEL PTY LT	791.60	Supplies and Materials Purchases
12/08/2025	EVENT AND CONFERENCE C	548.10	Conferences and Seminars
6/08/2025	PRECISION LASER SYSTEM	33.00	Supplies and Materials Purchases

# Fire and Emergency Management Manager

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31/07/2025 WOOLWORTHS 4703	24.00	Meeting/Workshop Catering	
15/08/2025 AUSTRALIAN RED CROSS	360.00	Training & Professional Development	1

### **Service Manager Community Services**

#### 428.60

11/08/2025 SQ *UGLY DUCKLING WINE	363.60	Events and Functions
4/08/2025 WILSON PARKING PER060	31.00	Training & Professional Development
1/08/2025 WILSON PARKING PER060	34.00	Training & Professional Development

# Principal Advocacy and Public Policy

#### 229.48

12/08/2025	WANEWSDTI	32.00	Subscriptions and Memberships
4/08/2025	WILSON PARKING P187	24.33	Parking Expenses
4/08/2025	EasyPark	8.27	Parking Expenses
1/08/2025	Esplanade Rydges ICP	72.00	Meeting/Workshop Catering
1/08/2025	EasyPark	40.34	Parking Expenses
7/08/2025	LS Kerry St Pear Tree	22.24	Meeting/Workshop Catering
25/08/2025	SECURE PARKING 800940	30.30	Parking Expenses

#### **Adult Services Coordinator**

#### 1,827.85

5/08/2025	Games World Cockburn	99.00	Supplies and Materials Purchases
18/08/2025	FARMER JACKS SPEARWO	25.91	Meeting/Workshop Catering
5/08/2025	Games World Cockburn	15.94	Supplies and Materials Purchases
5/08/2025	Games World Cockburn	99.00	Supplies and Materials Purchases
5/08/2025	Games World Cockburn	99.00	Supplies and Materials Purchases

5/08/2025 Games Wo			Supplies and Materials Purchases
14/08/2025 SHARED RE			Training & Professional Development
14/08/2025 SHARED RE	ADING NSW	695.00	Training & Professional Development
Service Lead Cockburn Care	Operations	548.12	
7/08/2025 NEXACU		402.02	Training & Professional Development
4/08/2025 Woolworth	s Online	146.10	Supplies and Materials Purchases
Service Manager Community		326.98	Ta
21/08/2025 Canva* 046			Subscriptions and Memberships
31/07/2025 POST BAYS			Subscriptions and Memberships
5/08/2025 PAYPAL *B	NIANOMINE	200.00	Supplies and Materials Purchases
Library Technician		443.89	
15/08/2025 SP JB HI-FI	ONLINE	71.95	Supplies and Materials Purchases
18/08/2025 AMAZON A	U RETAIL	56.90	Supplies and Materials Purchases
29/08/2025 BOKUS.COI	M	166.45	Supplies and Materials Purchases
29/08/2025 INTNL TRAI	NSACTION FEE	4.16	Supplies and Materials Purchases
11/08/2025 Booktopia		144.43	Supplies and Materials Purchases
Service Manager Library, Place	e and Culture	5.33	
1/08/2025 ANNUAL FE	E MS JANETTE WRIGHT	5.33	Bank and other fees
<u> </u>		•	
Chief Information Officer		894.25	
22/08/2025 CPP Conve	ntion Centre MR JACOB CURULLI	26.25	Parking Expenses
4/08/2025 OFFICEWO	RKS MR JACOB CURULLI	- 248.00	Equipment Purchases
4/08/2025 OFFICEWO	RKS MR JACOB CURULLI	- 372.00	Equipment Purchases
6/08/2025 OFFICEWO	RKS MR JACOB CURULLI		Equipment Purchases
	RKS MR JACOB CURULLI		Equipment Purchases
4/08/2025 OFFICEWO	RKS MR JACOB CURULLI		Equipment Purchases
	RKS MR JACOB CURULLI	-	Equipment Purchases
4/08/2025 OFFICEWO	RKS MR JACOB CURULLI		Equipment Purchases

Childrens Development Officer	65.00	
15/08/2025 SPACETOCO VENUE HIRE	65.00	Hire of Equipment and Facilities
Manager Libraries and Activation - Coolbellup	129.40	
5/08/2025 WOOLWORTHS 4703	3.00	Office Supplies
19/08/2025 WOOLWORTHS 4703	6.40	Office Supplies
5/08/2025 SEC*THE SEED COLLECTIO	120.00	Supplies and Materials Purchases
Service Lead Rangers and Parking	1,373.64	
29/08/2025 Lucid Software Inc.	17.60	Subscriptions and Memberships
4/08/2025 PAYPAL *AUSTRALIANI	450.00	Conferences and Seminars
4/08/2025 QANTAS	906.04	Travel and Accommodation
Service Lead Seniors Centre	3,066.43	
22/08/2025 MUNDARING HOTEL	1,148.00	Events and Functions
12/08/2025 170517CH PTY LTD	429.83	Supplies and Materials Purchases
13/08/2025 The WA MUSEUM	275.00	Events and Functions
29/08/2025 VICTORIA HOTEL TOODYAY	1,170.00	Events and Functions
15/08/2025 OFFICEWORKS	43.60	Office Supplies
Senior Centre Programs Booking Officer	305.17	
15/08/2025 MARKLAND EXPRESS LAUND	15.43	Disputed Transaction
15/08/2025 INTNL TRANSACTION FEE	0.39	Disputed Transaction
14/08/2025 OFFICEWORKS	107.35	Supplies and Materials Purchases
15/08/2025 SPACETOCO VENUE HIRE	182.00	Hire of Equipment and Facilities
		·
Senior Centre Programs Booking Officer	1,751.21	
25/08/2025 THE LAUNDRY DEPOT	15.57	Disputed Transaction
25/08/2025 KODAK KHOTEL	768.05	Disputed Transaction
25/08/2025 INTNL TRANSACTION FEE	0.39	Disputed Transaction
25/08/2025 INTNL TRANSACTION FEE	15.13	Disputed Transaction

25 /00 /2025 INITALL TRANSACTION FEE	40.20	D: . I.T:
25/08/2025 INTNL TRANSACTION FEE		Disputed Transaction
25/08/2025 HUMBLE HOUSE TAIPEI		Disputed Transaction
26/08/2025 INTNL TRANSACTION FEE		Disputed Transaction
26/08/2025 BOUTECH ARCHESS HOTEL		Disputed Transaction
22/08/2025 THE LAUNDRY DEPOT	15.43	Disputed Transaction
22/08/2025 INTNL TRANSACTION FEE	0.39	Disputed Transaction
Director Community and Place	354.92	
11/08/2025 MEGATIX.COM.AU MS KYLIE JOHNSON	354.92	Conferences and Seminars
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Service Manager Rangers and Community Safety	21.19	
7/08/2025 COLES 0494COLES 0494 MR LUKE GLENN SCOTT	21.19	Meeting/Workshop Catering
Group Manager Assets and Projects	751.84	
27/08/2025 SEC*CITY OF COCKBURN JOSEPH SARACENI	696.01	Application, Licence, Registration Fees
31/07/2025 INSTITUTE OF PUBLIC WO JOSEPH SARACENI		Conferences and Seminars
Family & Community Services Manager		
Family & Community Services Manager  27/08/2025 WOOLWORTHS 4394	1,366.59	
	<b>1,366.59</b> 78.40	Meeting/Workshop Catering Meeting/Workshop Catering
27/08/2025 WOOLWORTHS 4394	<b>1,366.59</b> 78.40 50.75	Meeting/Workshop Catering Meeting/Workshop Catering
27/08/2025 WOOLWORTHS 4394 27/08/2025 WOOLWORTHS 4394	<b>1,366.59</b> 78.40 50.75 - 156.75	Meeting/Workshop Catering
27/08/2025 WOOLWORTHS 4394 27/08/2025 WOOLWORTHS 4394 25/08/2025 SPACETOCO VENUE HIRE 25/08/2025 SPACETOCO VENUE HIRE	1,366.59 78.40 50.75 - 156.75 - 171.00	Meeting/Workshop Catering Meeting/Workshop Catering Hire of Equipment and Facilities
27/08/2025 WOOLWORTHS 4394 27/08/2025 WOOLWORTHS 4394 25/08/2025 SPACETOCO VENUE HIRE 25/08/2025 SPACETOCO VENUE HIRE 28/08/2025 Prof Psych Services	1,366.59 78.40 50.75 - 156.75 - 171.00 264.00	Meeting/Workshop Catering Meeting/Workshop Catering Hire of Equipment and Facilities Hire of Equipment and Facilities Professional Services
27/08/2025 WOOLWORTHS 4394 27/08/2025 WOOLWORTHS 4394 25/08/2025 SPACETOCO VENUE HIRE 25/08/2025 SPACETOCO VENUE HIRE 28/08/2025 Prof Psych Services 19/08/2025 SPACETOCO VENUE HIRE	1,366.59 78.40 50.75 - 156.75 - 171.00 264.00 135.00	Meeting/Workshop Catering Meeting/Workshop Catering Hire of Equipment and Facilities Hire of Equipment and Facilities Professional Services Hire of Equipment and Facilities
27/08/2025 WOOLWORTHS 4394 27/08/2025 WOOLWORTHS 4394 25/08/2025 SPACETOCO VENUE HIRE 25/08/2025 SPACETOCO VENUE HIRE 28/08/2025 Prof Psych Services 19/08/2025 SPACETOCO VENUE HIRE 19/08/2025 SPACETOCO VENUE HIRE	1,366.59 78.40 50.75 - 156.75 - 171.00 264.00 135.00 277.50	Meeting/Workshop Catering Meeting/Workshop Catering Hire of Equipment and Facilities Hire of Equipment and Facilities Professional Services Hire of Equipment and Facilities Hire of Equipment and Facilities
27/08/2025 WOOLWORTHS 4394 27/08/2025 WOOLWORTHS 4394 25/08/2025 SPACETOCO VENUE HIRE 25/08/2025 SPACETOCO VENUE HIRE 28/08/2025 Prof Psych Services 19/08/2025 SPACETOCO VENUE HIRE 19/08/2025 SPACETOCO VENUE HIRE 19/08/2025 SPACETOCO VENUE HIRE	1,366.59 78.40 50.75 - 156.75 - 171.00 264.00 135.00 277.50 305.25	Meeting/Workshop Catering Meeting/Workshop Catering Hire of Equipment and Facilities Hire of Equipment and Facilities Professional Services Hire of Equipment and Facilities
27/08/2025 WOOLWORTHS 4394 27/08/2025 WOOLWORTHS 4394 25/08/2025 SPACETOCO VENUE HIRE 25/08/2025 SPACETOCO VENUE HIRE 28/08/2025 Prof Psych Services 19/08/2025 SPACETOCO VENUE HIRE	1,366.59 78.40 50.75 - 156.75 - 171.00 264.00 135.00 277.50 305.25 333.00	Meeting/Workshop Catering Meeting/Workshop Catering Hire of Equipment and Facilities Hire of Equipment and Facilities Professional Services Hire of Equipment and Facilities
27/08/2025 WOOLWORTHS 4394 27/08/2025 WOOLWORTHS 4394 25/08/2025 SPACETOCO VENUE HIRE 25/08/2025 SPACETOCO VENUE HIRE 28/08/2025 Prof Psych Services 19/08/2025 SPACETOCO VENUE HIRE	1,366.59 78.40 50.75 - 156.75 - 171.00 264.00 135.00 277.50 305.25 333.00 84.50	Meeting/Workshop Catering Meeting/Workshop Catering Hire of Equipment and Facilities Hire of Equipment and Facilities Professional Services Hire of Equipment and Facilities
27/08/2025 WOOLWORTHS 4394 27/08/2025 WOOLWORTHS 4394 25/08/2025 SPACETOCO VENUE HIRE 25/08/2025 SPACETOCO VENUE HIRE 28/08/2025 Prof Psych Services 19/08/2025 SPACETOCO VENUE HIRE 15/08/2025 SPACETOCO VENUE HIRE	1,366.59 78.40 50.75 - 156.75 - 171.00 264.00 135.00 277.50 305.25 333.00 84.50 157.50	Meeting/Workshop Catering Meeting/Workshop Catering Hire of Equipment and Facilities Hire of Equipment and Facilities Professional Services Hire of Equipment and Facilities
27/08/2025 WOOLWORTHS 4394 27/08/2025 WOOLWORTHS 4394 25/08/2025 SPACETOCO VENUE HIRE 25/08/2025 SPACETOCO VENUE HIRE 28/08/2025 Prof Psych Services 19/08/2025 SPACETOCO VENUE HIRE 15/08/2025 SPACETOCO VENUE HIRE 29/08/2025 WOOLWORTHS 4703	1,366.59 78.40 50.75 - 156.75 - 171.00 264.00 135.00 277.50 305.25 333.00 84.50 157.50 18.00	Meeting/Workshop Catering Meeting/Workshop Catering Hire of Equipment and Facilities Hire of Equipment and Facilities Professional Services Hire of Equipment and Facilities Meeting/Workshop Catering
27/08/2025 WOOLWORTHS 4394 27/08/2025 WOOLWORTHS 4394 25/08/2025 SPACETOCO VENUE HIRE 25/08/2025 SPACETOCO VENUE HIRE 28/08/2025 Prof Psych Services 19/08/2025 SPACETOCO VENUE HIRE 15/08/2025 SPACETOCO VENUE HIRE	1,366.59 78.40 50.75 - 156.75 - 171.00 264.00 135.00 277.50 305.25 333.00 84.50 157.50 18.00 16.00	Meeting/Workshop Catering Meeting/Workshop Catering Hire of Equipment and Facilities Hire of Equipment and Facilities Professional Services Hire of Equipment and Facilities

21/08/	2025 OFFICEWORKS 0620	116.94	Supplies and Materials Purchases
22/00/			ouppines and materials i distributes
Service Lead	Cockburn ARC	897.78	
15/08/	2025 SP SUPPLEMENT MART	518.30	Supplies and Materials Purchases
13/08/	2025 FACEBK *RGGJKULD52	200.00	Advertising
4/08/	2025 FACEBK *5JXM6UGD52	100.48	Advertising
18/08/	2025 Woolworths Online	79.00	Supplies and Materials Purchases
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Infrastructure	e & Operations Coordinator	1,442.10	
29/08/	2025 SP ROYAL LIFE SAVING S MISS SARAH J WESTBERG	401.10	Equipment Purchases
31/07/	2025 CITY OF COCKBURN MISS SARAH J WESTBERG	500.00	Application, Licence, Registration Fees
31/07/	2025 CITY OF COCKBURN MISS SARAH J WESTBERG	541.00	Application, Licence, Registration Fees
Health, Fitnes	ss and Wellbeing Coordinator	1,212.90	
18/08/	2025 FANTASTIC FURNITURE MR KYLE BEATTIE	89.00	Equipment Purchases
22/08/	'2025 KMART MR KYLE BEATTIE	356.50	Equipment Purchases
21/08/	2025 SP JB HI-FI ONLINE MR KYLE BEATTIE	79.00	Equipment Purchases
21/08/	2025 SP BESTTOYSTORE MR KYLE BEATTIE	117.00	Equipment Purchases
27/08/	2025 WOOLWORTHS 4394 MR KYLE BEATTIE	10.60	Program Costs
27/08/	2025 BUNNINGS 729000 MR KYLE BEATTIE	42.90	Supplies and Materials Purchases
7/08/	2025 UNICARE HEALTH MR KYLE BEATTIE	66.00	Professional Services
5/08/	2025 POWER AUDIO VISUAL P MR KYLE BEATTIE	198.00	Professional Services
14/08/	2025 SP MICCA MARKETING MR KYLE BEATTIE	240.00	Supplies and Materials Purchases
15/08/	2025 Jaycar Jandakot MR KYLE BEATTIE	13.90	Supplies and Materials Purchases
Customer Ex	perience Coordinator - ARC	2,668.93	
1/08/	'2025 COLES 0490COLES 0490	136.00	Supplies and Materials Purchases
5/08/	'2025 Canva* 04596-7213625	17.99	Subscriptions and Memberships
	2025 OUTGROW	178.35	Subscriptions and Memberships
7/08/	2025 INTNL TRANSACTION FEE	4.46	Bank and Other Fees
	2025 INTNL TRANSACTION FEE		Bank and Other Fees
26/08/	2025 DELIGHTED LLC	388.33	Subscriptions and Memberships

4/08/2025	Google ADS7377651407	386.09	Advertising
31/07/2025	SP YOUR REFORMER	115.00	Supplies and Materials Purchases
13/08/2025	iStock.com	93.50	Subscriptions and Memberships
14/08/2025	WOOLWORTHS 4394	60.50	Supplies and Materials Purchases
5/08/2025	GYMSALES.NET	242.00	Subscriptions and Memberships
5/08/2025	NAAVI PTY LTD	32.00	Subscriptions and Memberships
20/08/2025	THOMAS FINDLAY GROUP	605.00	Equipment Purchases
18/08/2025	IP AUSTRALIA	400.00	Application, Licence, Registration Fees

### **Youth Centre Coordinator**

1.326.04
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7/08/2025	BP EX THOMSNS L 5992 MR MARK ARMANDI	19.40	Program Costs
20/08/2025	OFFICEWORKS 0616 MR MARK ARMANDI	160.28	Program Costs
21/08/2025	BIGW ONLINE MR MARK ARMANDI	49.90	Equipment Purchases
21/08/2025	OFFICEWORKS MR MARK ARMANDI	71.93	Office Supplies
14/08/2025	KMART 1362 MR MARK ARMANDI	26.00	Program Costs
31/07/2025	ARMANDOS SPORTS MR MARK ARMANDI	278.65	Equipment Purchases
21/08/2025	TONY ALE AND CO MR MARK ARMANDI	32.78	Program Costs
29/08/2025	WARFORLESS MR MARK ARMANDI	687.10	Program Costs

## **Branch Support Librarian**

### 605.89

28/08/2025	COCKBURN SUPER CLINI	12.99	Supplies and Materials Purchases
27/08/2025	COLES 0490	100.00	Supplies and Materials Purchases
27/08/2025	COLES 0490	100.00	Supplies and Materials Purchases
14/08/2025	OFFICEWORKS	32.95	Supplies and Materials Purchases
20/08/2025	PAYPAL *BUNNINGSGRO	31.96	Supplies and Materials Purchases
26/08/2025	CRICUT	139.99	Supplies and Materials Purchases
25/08/2025	NEWS PTY LIMITED	88.00	Supplies and Materials Purchases
27/08/2025	COLES 0490	100.00	Supplies and Materials Purchases

#### **Service Lead Events and Culture**

#### 866.79

27/08/2025 WOOLWORTHS 4367	15.00	Events and Functions
22/08/2025 GO2CUP	181.50	Hire of Equipment and Facilities
22/08/2025 ST JOHN AMBULANCE AUST	- 590.00	Training & Professional Development

13/08/2025	ST JOHN AMBULANCE AUST	295.00	Training & Professional Development
7/08/2025	ST JOHN AMBULANCE AUST	590.00	Training & Professional Development
22/08/2025	ST JOHN AMBULANCE AUST	360.00	Training & Professional Development
21/08/2025	FARMER JACKS SPEARWO	15.29	Events and Functions

### **Branch Manager - Spearwood Library**

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27/08/2025WWW.ADDRESSIFY.COM.AU MELISSA MCINTYRE440.00Subscriptions and Memberships27/08/2025Google One MELISSA MCINTYRE149.99Subscriptions and Memberships27/08/2025DREAMITHOS* DREAMIT HO MELISSA MCINTYRE234.70Application, Licence, Registration	
27/08/2025 DREAMITHOS* DREAMIT HO MELISSA MCINTYRE 234.70 Application, Licence, Registration	
=-1,1, =-1, =-1, =-1, =-1, =-1, =-1,	rees
1/08/2025 KITCHEN WAREHOUSE MELISSA MCINTYRE 159.90 Supplies and Materials Purchases	•
1/08/2025 SQ *MANJIMUP TOURIST B MELISSA MCINTYRE 101.40 Supplies and Materials Purchases	
4/08/2025 WANEWSDTI MELISSA MCINTYRE 592.19 Subscriptions and Memberships	
5/08/2025 Neverfail Springwater MELISSA MCINTYRE 46.20 Hire of Equipment and Facilities	
29/08/2025 BUNNINGS 323000 MELISSA MCINTYRE 21.96 Supplies and Materials Purchases	
14/08/2025 MYO*GREEN WORLD INDOOR MELISSA MCINTYRE 221.42 Hire of Equipment and Facilities	

### **Executive Officer to the Mayor and Council**

### 2,633.19

18/08/2025 MEGATIX.COM.AU	354.92	Conferences and Seminars
12/08/2025 EB *Intro to AI for Sm	313.67	Training & Professional Development
29/08/2025 WALGA EVENTS	1,964.60	Conferences and Seminars

### **Principal Economic Development**

## 1,238.08

27/08/2025	EDA	632.50	Training & Professional Development
19/08/2025	CURTIN UNIVERSITY	252.15	Program Costs
25/08/2025	UBER *EATS HELP.UBER.C	111.43	Disputed Transaction
7/08/2025	Wilson Parking Austral	20.28	Parking Expenses
27/08/2025	OFFICEWORKS	130.85	Office Supplies
26/08/2025	SQ *CAFFISSIMO PHOENIX	10.87	Meeting/Workshop Catering
21/08/2025	Pan Pacific	40.00	Parking Expenses
21/08/2025	Pan Pacific	40.00	Parking Expenses

#### **Service Lead Parks** 900.00

11/08/2025 EZI*Irrigation AUS	900.00 Subscriptions and Memberships
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1,136.64

#### **Social Club Coordinator**

11/08/2025	Woolworths Online	170.05	Supplies and Materials Purchases
8/08/2025	LIQUORLAND 3245LIQUORL	300.00	Events and Functions
8/08/2025	HH RED CHICKEN PTY L	5.45	Supplies and Materials Purchases
21/08/2025	HH RED CHICKEN PTY L	100.79	Supplies and Materials Purchases
18/08/2025	Woolworths Online	203.95	Supplies and Materials Purchases
26/08/2025	KMART 1362	68.00	Supplies and Materials Purchases
13/08/2025	HAMILTON HILL IGA	66.19	Supplies and Materials Purchases
8/08/2025	HH RED CHICKEN PTY L	58.20	Supplies and Materials Purchases
26/08/2025	KMART	120.00	Supplies and Materials Purchases
28/08/2025	HAMILTON HILL IGA	44.01	Supplies and Materials Purchases

#### **Service Manager Health and Building Services**

ce Manager Health and Building Services	119.00	
13/08/2025 SPACETOCO VENUE HIRE	10.00	Hire of Equipment and Facilities
7/08/2025 KMART 1362KMART 1362	119.00	Supplies and Materials Purchases
18/08/2025 SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025 SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025 SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025 SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025 SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025 SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025 SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025 SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025 SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities
18/08/2025 SPACETOCO VENUE HIRE	- 1.00	Hire of Equipment and Facilities

#### **Executive Assistant to the CEO**

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25/08/2025	Subway Spearwood 19850 MISS REBECCA SANDER	61.20	Meeting/Workshop Catering
14/08/2025	DYNAMICGIFT MISS REBECCA SANDERS	1,350.89	Supplies and Materials Purchases
14/08/2025	Subway Spearwood 19850 MISS REBECCA SANDER	61.20	Meeting/Workshop Catering

31.00 Office Supplies

309.50 Office Supplies

266.20 Office Supplies

Service Lead Young People	1,415.02	
1/08/2025 BP EX THOMSNS L 5992	12.10	Office Supplies
15/08/2025 ESCAPE PORTAL	450.00	Program Costs
1/08/2025 DOT - LICENSING	120.50	Program Costs
31/07/2025 BOUNCE HOLDINGS AUSTRA	832.42	Program Costs
Service Manager Procurement and Contracts	17,676.47	
22/08/2025 NATIONWIDE TRAINING PT	2,000.00	Training & Professional Development
26/08/2025 BUSINESS NEWS PTY LT	275.00	Conferences and Seminars
26/08/2025 BUSINESS NEWS PTY LT	275.00	Conferences and Seminars
27/08/2025 COLES 0352	250.00	Events and Functions
27/08/2025 COLES 0352	250.00	Events and Functions
27/08/2025 COLES 0494	250.00	Events and Functions
12/08/2025 POST SPEARWOOD LPO	205.95	Events and Functions
5/08/2025 PRECISION LASER SYSTEM	2,395.00	Equipment Purchases
31/07/2025 Krispy Kreme Australia	44.95	Meeting/Workshop Catering
1/08/2025 COMPANY DIRECTOR	750.00	Subscriptions and Memberships
1/08/2025 PASA	102.85	Training & Professional Development
29/08/2025 SINGAPORE AIRLINES	10,877.72	Travel and Accommodation
	,	•
Events Officer	400.00	
7/08/2025 SQ *TEA CEREMONY PERTH	400.00	Events and Functions
Group Manager Recreation and Place	43.95	
26/08/2025 OFFICEWORKS 0616	43.95	Office Supplies
Citizanship and Civia Santiaca Supantiaca	625.70	
Citizenship and Civic Services Superviso  28/08/2025 BIG W 0455		Office Cumplies
28/U8/2U25 BIG VV U455	19.00	Office Supplies

27/08/2025 BIG W

13/08/2025 WOOLWORTHS

27/08/2025 WOOLWORTHS

0455

4367

4367

### **Senior Youth Outreach Worker**

### 1,415.09

7/08/2025	DOT - LICENSING	120.50	Program Costs
28/08/2025	DOT - LICENSING	120.50	Program Costs
29/08/2025	IPLAY ROCKINGHAM	26.20	Program Costs
15/08/2025	ALLWOOD TIMBER SUPPL	218.48	Program Costs
13/08/2025	OCC APPAREL	908.41	Program Costs
13/08/2025	COLES 0490	21.00	Program Costs

### Service Lead Community Development and P

### 1,092.18

15/08/2025	SPACETOCO VENUE HIRE	26.00	Hire of Equipment and Facilities
28/08/2025	BIG W 0455	101.70	Events and Functions
25/08/2025	UBER *TRIP HELP.UBER.C	12.18	Travel and Accommodation
21/08/2025	PRICELESS DISCOUNTS PH	40.47	Program Costs
18/08/2025	TUCKER FRESH TREEBY	62.93	Meeting/Workshop Catering
18/08/2025	LS Bistro 21	202.20	Hire of Equipment and Facilities
4/08/2025	ERGONOMICOFFICE	139.00	Equipment Purchases
29/08/2025	FACEBK *3H72GYC3Y2	13.20	Bank and Other Fees
28/08/2025	SPACETOCO VENUE HIRE	27.00	Hire of Equipment and Facilities
21/08/2025	BIG W 0455	12.00	Events and Functions
19/08/2025	PHOENIX NEWSAGENCY	12.00	Events and Functions
19/08/2025	BIG W 0455	198.50	Events and Functions
20/08/2025	COCKBURN BOWLING & REC	245.00	Events and Functions

### Marina Manager

### 1,064.46

20/	/08/2025	AMSA ONLINE PAYMENT	226.00	Application, Licence, Registration Fees
19/	/08/2025	MARINE PLUS	838.46	Equipment Purchases

### **Library Technician- Systems**

## 1,331.68

28/08/2025 SP JB HI-FI ONLINE	203.81 Supplies and Materials Purchases
28/08/2025 AMAZON AU RETAIL	41.98 Supplies and Materials Purchases
29/08/2025 AMAZON AU MARKETPLACE	30.35 Supplies and Materials Purchases

4/08/2025	SQ *NOONGAR BOODJAR LA	136.18	Supplies and Materials Purchases
4/08/2025	SP JB HI-FI ONLINE	298.80 Supplies and Materials Purchases	
4/08/2025	Booktopia	95.28	Supplies and Materials Purchases
12/08/2025	SP JB HI-FI ONLINE	313.71	Supplies and Materials Purchases
12/08/2025	Booktopia	123.50	Supplies and Materials Purchases
12/08/2025	BIGW ONLINE	88.07	Supplies and Materials Purchases

## Family Day Care PMC (Person with Managem 494.75

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11/08/2025 MYO*Harmony Kids	494.75 Subscriptions and Memberships

### Senior Community Safety 11.04

13/08/2025	INTNL TRANSACTION FEE	0.27	Bank and Other Fees
13/08/2025	ZEROTIER INC.	10.77	Subscriptions and Memberships

Total Cards - 57	\$ 72,701.20

Expense Category2	Description	\$
Advertising	ALIA job board	490.00
	facebook Add	524.57
	Facebook Ads Sports, Home Schooling	300.48
	Facebook advertising	154.02
	Google Ads Home Schooling	386.09
Advertising Total		1,855.16
Application, Licence, Registration Fees	Annual Pool Inspection	1,041.00
	Commercial registration for marina boat	226.00
	Omeo Amenities	696.01
	SERVER MANAGEMENT	234.70
	Trademark Renewal	400.00
Application, Licence, Registration Fees Total		2,597.71
Bank and Other Fees	Annual Fee	5.33
	Facebook ad	13.20
	international bank fees	3.94
	International Transaction Fee	14.17
	Transaction fee Zero Tier	0.27
Bank and Other Fees Total		36.91
Conferences and Seminars	AIAM Conference Ticket (Pre-Approved)	450.00
	Attendance at 2050 Summit	354.92
	Conference	550.00
	Cr Corke - Committee for Perth	354.92
	Deputy Mayor Stone - WALGA Conference	1,964.60
	IPA Breakfast	55.83
	Summit-Commitee for Perth ticket	354.92
	WA Waste Conference	1,096.20
Conferences and Seminars Total		5,181.39
Disputed Transaction	disputed transaction	1,767.03
	Person Expense - Reimbursement Required	111.43
Disputed Transaction Total		1,878.46
Equipment Purchases	Bean Bags for KGA	117.00
	Coffee Knock Box	49.90
	Draws for Cycle Room	89.00
	Hiab Crane remote batteries	128.95
	Misc Equipment for KGA & Sports	356.50
	Printing Machine for Cash Counter	605.00
	RECEIVER GEOFENNEL	2,395.00
	replacement tools BMO staff	585.76
	Rescue Throw Bags	401.10
	Speaker for KGA	79.00
	Sports Equipment	278.65
	Tamper, shovel, telescopic pole &scoop	128.90
	Wet weather jackets	838.46
	Wireless HDMI Receiver/Transmitter	868.00
	Wrist support	139.00
Equipment Purchases Total	r r	7,060.22
Events and Functions	catering	400.00
· · · · · · · · · · · · · · · · · · ·	Decorations	24.00
	Drinks for History Conference	15.00
		15.00

Expense Category2	Description	\$	
Events and Functions	Event catering		245.00
	Gift		205.95
	Kathryn George retirement		300.00
	Prizes and decoration		198.50
	Senior Centre Outing		363.60
	Seniors Centre - Outing		2,593.00
	Sustainable Living Events		254.96
	Thank You Vouchers		750.00
	Water for History Conference		15.29
	Welcoming week		101.70
Events and Functions Total			5,467.00
Hire of Equipment and Facilities	AF Classes Hall Hire		182.00
	Baby Makes 3 venue hire		333.00
	Beeliar Hub venue hire		157.50
	Health Promotion Program Booking Refund	-	4.00
	Health Promotion Program Room Booking		8.00
	Health Promotion Program Room Refund	-	4.00
	Hire of cups for History Conference		181.50
	HireCoolbellupHubFroggyOutdoorPlaygroup		65.00
	Indoor plant hire Success Library		368.87
	Room hire		255.20
	Room hire for Baby makes 3 program		22.50
	Service and hire of live plants and pots		221.42
	Venue hire Baby Makes 3		332.00
	Water cooler rental		46.20
Hire of Equipment and Facilities Total			2,165.19
Meeting/Workshop Catering	Catering for monthly ELT		61.20
	Catering for Monthly ELT meeting		61.20
	Catering for Wise Women Workshop		78.40
	Cockburn LEMC Exercise Snacks		24.00
	Consumables for workshops		50.75
	Food for My Time		68.75
	Food for My Time group		247.06
	Meeting refreshments		
	Meeting with Cockburn Cougars x3pax		22.24
	Meeting with Cockburn Cougars x3pax Meeting with Head of Henderson Alliance		22.24 10.87
	Meeting with Cockburn Cougars x3pax Meeting with Head of Henderson Alliance NGAA breakfast briefing x2 staff		22.24 10.87 72.00
	Meeting with Cockburn Cougars x3pax Meeting with Head of Henderson Alliance NGAA breakfast briefing x2 staff NHW Meeting 6.8.25 Drinks		22.24 10.87 72.00 21.19
	Meeting with Cockburn Cougars x3pax Meeting with Head of Henderson Alliance NGAA breakfast briefing x2 staff NHW Meeting 6.8.25 Drinks Refreshments for Emily Paull talk		22.24 10.87 72.00 21.19 25.91
	Meeting with Cockburn Cougars x3pax Meeting with Head of Henderson Alliance NGAA breakfast briefing x2 staff NHW Meeting 6.8.25 Drinks Refreshments for Emily Paull talk Staff Farewell		22.24 10.87 72.00 21.19 25.91 44.95
	Meeting with Cockburn Cougars x3pax Meeting with Head of Henderson Alliance NGAA breakfast briefing x2 staff NHW Meeting 6.8.25 Drinks Refreshments for Emily Paull talk		22.24 10.87 72.00 21.19 25.91 44.95 18.00
<u> </u>	Meeting with Cockburn Cougars x3pax Meeting with Head of Henderson Alliance NGAA breakfast briefing x2 staff NHW Meeting 6.8.25 Drinks Refreshments for Emily Paull talk Staff Farewell Supplies for workshops		22.24 10.87 72.00 21.19 25.91 44.95 18.00
Meeting/Workshop Catering Total Office Supplies	Meeting with Cockburn Cougars x3pax Meeting with Head of Henderson Alliance NGAA breakfast briefing x2 staff NHW Meeting 6.8.25 Drinks Refreshments for Emily Paull talk Staff Farewell Supplies for workshops  Amenities and catering supplies		22.24 10.87 72.00 21.19 25.91 44.95 18.00 <b>869.45</b> 625.70
<u> </u>	Meeting with Cockburn Cougars x3pax Meeting with Head of Henderson Alliance NGAA breakfast briefing x2 staff NHW Meeting 6.8.25 Drinks Refreshments for Emily Paull talk Staff Farewell Supplies for workshops  Amenities and catering supplies Certificate Paper		22.24 10.87 72.00 21.19 25.91 44.95 18.00 <b>869.45</b> 625.70 43.95
<u> </u>	Meeting with Cockburn Cougars x3pax Meeting with Head of Henderson Alliance NGAA breakfast briefing x2 staff NHW Meeting 6.8.25 Drinks Refreshments for Emily Paull talk Staff Farewell Supplies for workshops  Amenities and catering supplies Certificate Paper LABELS		22.24 10.87 72.00 21.19 25.91 44.95 18.00 <b>869.45</b> 625.70 43.95 43.60
<u> </u>	Meeting with Cockburn Cougars x3pax Meeting with Head of Henderson Alliance NGAA breakfast briefing x2 staff NHW Meeting 6.8.25 Drinks Refreshments for Emily Paull talk Staff Farewell Supplies for workshops  Amenities and catering supplies Certificate Paper LABELS Lanyards		22.24 10.87 72.00 21.19 25.91 44.95 18.00 <b>869.45</b> 625.70 43.95 43.60 71.93
<u> </u>	Meeting with Cockburn Cougars x3pax Meeting with Head of Henderson Alliance NGAA breakfast briefing x2 staff NHW Meeting 6.8.25 Drinks Refreshments for Emily Paull talk Staff Farewell Supplies for workshops  Amenities and catering supplies Certificate Paper LABELS Lanyards milk for meeting room		10.87 72.00 21.19 25.91 44.95 18.00 869.45 625.70 43.95 43.60 71.93 9.40
Meeting/Workshop Catering Total Office Supplies	Meeting with Cockburn Cougars x3pax Meeting with Head of Henderson Alliance NGAA breakfast briefing x2 staff NHW Meeting 6.8.25 Drinks Refreshments for Emily Paull talk Staff Farewell Supplies for workshops  Amenities and catering supplies Certificate Paper LABELS Lanyards		22.24 10.87 72.00 21.19 25.91 44.95 18.00 <b>869.45</b> 625.70 43.95 43.60 71.93

Expense Category2	Description	\$
Office Supplies	new toaster Admin ground kitchen	89.00
	Staff milk for hot bevarages	12.10
Office Supplies Total		1,215.53
Parking Expenses	24hr Parking Rottnest event NGAA	24.33
	ASEAN Celebration event Parking Ticket	20.28
	cbd parking	30.30
	Digital Leader Event (Public Sector Net)	26.25
	Parking for meeting	60.65
	Parking freo NGAA conference	8.27
	Parking NGAA conference	40.34
	SIA Conference 2025 Parking Ticket	40.00
	SIA Conference 2025 Parking Ticket -Day2	40.00
Parking Expenses Total		290.42
Professional Services	Clin supervision - L Walker	264.00
	Community Cohesion Shared Reading Facili	695.00
	Drone photo and video	160.00
	Labour for Fitting Wheelchair Tyre	66.00
	LED Front sign power reset	198.00
Professional Services Total		1,383.00
Program Costs	ANI Research & Survey Software tool	252.15
	ART Program	908.41
	ART Program - Outreach	21.00
	ART Program - Youth Outreach	218.48
	Barista Program	19.40
	Case client assistance	120.50
	Client drivers license - outreach	120.50
	Client learners	120.50
	Craft Program	26.00
	KGA Snacks	10.60
	Outrage October Booking	832.42
	Outrage program booking	450.00
	Outreach Screen Printing Program	160.28
	Prizes for training	40.47
	Warhammer Program	687.10 32.78
	Wellbeing Program	
Program Costs Total	Youth engagement session	26.20
<u>-</u>	Addressify monthly service fee	<b>4,046.79</b> 440.00
Subscriptions and Memberships	• •	750.00
	Annual Subscription - AICD Annual Subscription - LGPWA	560.00
	Canva subscription	39.98
	·	
	Class Matching Tool Software Cloud data storage	178.35 149.99
	FDC Educator's Harmony subscriptions	494.75
	•	17.99
	Graphics Software Gymsales - Gym	242.00
	Gymsales - Gym Irrigation Australia	
	_	900.00
	Library oftpos terminals	34.78
	Library eftpos terminals	397.45

Subscriptions and Memberships	Expense Category2	Description	\$
Library website hosting   434.65	Subscriptions and Memberships	Library management system plugin	440.00
Member Welcome Pack Software   32.00		Library marketing platform	642.14
Membership Renewal 2025   750.00     Newspapers   592.19     NPS Software Licence   388.33     Process Mapping Software   17.60     Social Media Linker   1.54     Software/I/T/Licensing   10.77     Stock Photo Licence   33.50     Subscription   101.84     Subscription   20.00     The West   32.00     URL Shortener   WA Newspaper   32.00     WWCC Evan Hillman   87.00     Subscriptions and Memberships Total   7,934.95     Supplies and Materials Purchases   Activities   68.00     Air pots for events and programs   159.00     Aqua Nappies   316.00     Basketball Nets   240.00     Basteries   12.90     Battery for Blinds   13.90     Books for the library   367.78     Challenger coin gifts for delegations   1,350.89     Childrens Book week activities   66.72     Counselling resources   16.00     Craft Materials   120.00     Door hinge parks Trailer PL 32026210000   77.55     DVD's for the library   71.95     event consumables various events   204.29     Hald Crane remote batteries   112.90     Hiab Crane remote batteries   112.90     Hiab Crane remote batteries   112.90     Hiab Crane remote batteries   128.95     Highly reserved titles   605.59     INTNL TRANSACTION FEE   4.16     Lunior specialist books   160.89     Laser reciever for landfill survey level   33.00     Libraries power points   42.18     Mah jong set boxes   21.96     Meal Ingredients   648.64     Newspapers   046.50     Prizes for children's book week   300.00     Prizes fo		Library website hosting	434.65
Newspapers   New		Member Welcome Pack Software	32.00
NPS Software Licence   388.33     Process Mapping Software   17.60     Social Media Linker   1.54     Software/IT/Licensing   10.77     Stock Photo Licence   93.50     Subscription   101.84     Subscriptions   20.00     The West   32.00     URL Shortener   34.10     WA Newspaper   32.00     WWCC Evan Hillman   87.00     Subscriptions and Memberships Total   7,934.95     Supplies and Materials Purchases   Activities   68.00     Aqua Nappies   136.00     Basketball Nets   240.00     Basketball Nets   240.00     Basketball Nets   240.00     Basteries   12.99     Bastery for Blinds   13.90     Childrens Book week activities   66.78     Childrens Book week activities   66.78     Childrens Book week activities   66.78     Counselling resources   16.00     Craft Materials   120.00     Door hinge parks Trailer PL 32026210000   77.55     DVD's for the library   11.95     event consumables various events   204.29     Gloves PPE   411.84     Hardware Items for Stadium, Tubs   42.90     Health Promotion Event Supplies   119.00     Hiab Crane remote batteries   128.95     Highly reserved titles   605.95     NITNL TRANSACTION FEE   4.16     Junior specialist books   160.89     Laser reclever for landfill survey level   33.00     Libraries power points   42.18     Mah jong set boxes   21.96     Meal Ingredients   688.00     Newspapers   688.00     Newspapers   688.00     Newspapers   688.00     Parents n Play Supplies   60.50     Office stationery   116.94     Parents n Play Supplies   60.50     Prizes for children's book week   300.00		Membership Renewal 2025	750.00
Process Mapping Software   17.60		Newspapers	592.19
Social Media Linker		NPS Software Licence	388.33
Software/IT/Licensing 10.77 Stock Photo Licence 93.50 Subscription 101.84 Subscriptions 20.00 The West 32.00 URL Shortener 54.10 WA Newspaper 32.00 WWCC Evan Hillman 87.00 Subscriptions and Memberships Total 7,934.95 Supplies and Materials Purchases Activities 68.00 Air pots for events and programs 159.90 Basketball Nets 240.00 Batteries 12.99 Battery for Blinds 13.90 Books for the library 367.78 Challenger coin gifts for delegations 1,350.89 Childrens Book week activities 66.72 Counselling resources 16.00 Craft Materials Door hinge parks Trailer PL 32026210000 77.55 DVD's for the library 71.95 event consumables various events 204.29 Gloves PPE 411.84 Hardware Items for Stadium, Tubs 42.90 Health Promotion Event Supplies 119.00 Hiab Crane remote batteries 128.95 Highly reserved titles 605.59 INTNL TRANSACTION FEE 4.16 Junior specialist books 160.89 Laser reciever for landfill survey level 33.00 Libraries power points 42.18 Mah jong set boxes 21.96 Meal Ingredients 648.64 Newspapers 88.00 Office stationery 116.94 Parents n Play Supplies 60.50 printing 28.00 Prizes for children's book week 300.00		Process Mapping Software	17.60
Stock Photo Licence 93.50 Subscription 101.84 Subscriptions 20.00 The West 32.00 URL Shortener 54.10 WA Newspaper 32.00 WWCC Evan Hillman 87.00 Subscriptions and Memberships Total 7,934.95 Supplies and Materials Purchases Activities 68.00 Aqua Nappies 136.00 Batteries 12.99 Battery for Blinds 13.90 Batteries 12.99 Battery for Blinds 13.90 Challenger coin gifts for delegations 1,350.89 Childrens Book week activities 66.72 Counselling resources 16.00 Craft Materials Door hinge parks Trailer PL 32026210000 77.55 DVD's for the library 71.95 event consumables various events 204.29 Gloves PPE 411.84 Hardware Items for Stadium, Tubs 42.90 Gloves PPE Hardware Items for Stadium, Tubs 42.90 Health Promotion Event Supplies 119.00 Hiab Crane remote batteries 128.95 Highly reserved Ities 605.59 INTNL TRANSACTION FEE 4.16 Junior specialist books 160.89 Laser reciever for landfill survey level Libraries power points 42.18 Mah jong set boxes 21.96 Meal Ingredients Newspapers 88.00 Office stationery 116.94 Parents n Play Supplies 60.50 printing 28.00 Prizes for children's book week 300.00		Social Media Linker	1.54
Subscription   101.84		Software/IT/Licensing	10.77
Subscriptions The West 32.00 URL Shortener WA Newspaper 32.00 WWCC Evan Hillman 87.00  Subscriptions and Memberships Total  Supplies and Materials Purchases Activities Air pots for events and programs Aqua Nappies Basketball Nets Alaya Nappies Batteries Batteries Batteries Batteries Batteries Battery for Blinds Batteries Childrens Book week activities Counselling resources Craft Materials Door hinge parks Trailer PL 32026210000 T7.55 DVD's for the library For Blinds Book so PE Halth Promotion Event Supplies Hardware Items for Stadium, Tubs Health Promotion Event Supplies Highly reserved titles Junior specialist books Laser reciever for landfill survey level Libraries power points Mah jong set boxes Meal Ingredients Mah jong set boxes Office stationery Parents n Play Supplies Parents n Pl		Stock Photo Licence	93.50
The West URL Shortener		Subscription	101.84
URL Shortener		Subscriptions	20.00
Subscriptions and Memberships TotalX,934.95Supplies and Materials PurchasesActivities68.00Aqua Nappies136.00Basketball Nets240.00Battery for Blinds13.90Books for the library367.78Challenger coin gifts for delegations1,350.89Childrens Book week activities66.72Counselling resources16.00Craft Materials120.00Door hinge parks Trailer PL 3202621000077.55DVD's for the library71.95event consumables various events204.29Gloves PPE411.84Hardware Items for Stadium, Tubs42.90Health Promotion Event Supplies119.00Hiab Crane remote batteries128.95INTIAL TRANSACTION FEE4.16Junior specialist books160.89Laser reciever for landfill survey level33.00Libraries power points42.18Mah jong set boxes21.96Meal Ingredients648.64Newspapers88.00Office stationery116.94Parents n Play Supplies60.50printing28.00Prizes for children's book week300.00		The West	32.00
Subscriptions and Memberships TotalX,934.95Supplies and Materials PurchasesActivities68.00Air pots for events and programs159.90Aqua Nappies136.00Basketball Nets240.00Batteries12.99Battery for Blinds13.90Books for the library367.78Challenger coin gifts for delegations1,350.89Childrens Book week activities66.72Counselling resources16.00Craft Materials120.00Door hinge parks Trailer PL 3202621000077.55DVD's for the library71.95event consumables various events204.29Gloves PPE411.84Hardware Items for Stadium, Tubs42.90Health Promotion Event Supplies119.00Hiab Crane remote batteries128.95Highly reserved titles605.59INTNL TRANSACTION FEE4.16Junior specialist books160.89Laser reciever for landfill survey level33.00Libraries power points42.18Mah jong set boxes21.96Meal Ingredients648.64Newspapers88.00Office stationery116.94Parents n Play Supplies60.50printing28.00Prizes for children's book week300.00		URL Shortener	54.10
Subscriptions and Memberships Total7,934.95Supplies and Materials PurchasesActivities68.00Air pots for events and programs159.90Aqua Nappies136.00Basketball Nets240.00Batteries12.99Battery for Blinds13.90Books for the library367.78Challenger coin gifts for delegations1,350.89Childrens Book week activities66.72Counselling resources16.00Craft Materials120.00Door hinge parks Trailer PL 3202621000077.55DVD's for the library71.95event consumables various events204.29Health Promotion Event Supplies119.00Hiab Crane remote batteries128.95Highly reserved titles605.59INTNL TRANSACTION FEE4.16Junior specialist books160.89Laser reciever for landfill survey level33.00Libraries power points42.18Mah jong set boxes21.96Meal Ingredients648.64Newspapers88.00Office stationery116.94Parents n Play Supplies60.50printing28.00Prizes for children's book week300.00		WA Newspaper	32.00
Supplies and Materials Purchases         Activities         68.00           Air pots for events and programs         159.90           Aqua Nappies         136.00           Basketball Nets         240.00           Batteries         12.99           Battery for Blinds         13.90           Books for the library         367.78           Challenger coin gifts for delegations         1,350.89           Childrens Book week activities         66.72           Counselling resources         16.00           Craft Materials         120.00           Door hinge parks Trailer PL 32026210000         77.55           DVD's for the library         71.95           event consumables various events         204.29           Gloves PPE         411.84           Hardware Items for Stadium, Tubs         42.90           Health Promotion Event Supplies         119.00           Hiab Crane remote batteries         128.95           Highly reserved titles         605.59           Junior specialist books         160.89           Laser reciever for landfill survey level         33.00           Libraries power points         42.18           Mah jong set boxes         21.96           Meal Ingredients         648.64 </th <th></th> <th>WWCC Evan Hillman</th> <th>87.00</th>		WWCC Evan Hillman	87.00
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Prizes for children's book week 300.00			
		· · · · · · · -	
		Program supplies Adult Services	

Expense Category2	Description	\$
Supplies and Materials Purchases	Purchase request	30.35
	Purchase Requests	137.26
	Purchase Requests & high reserved titles	422.30
	Record store voucher retiremnt	200.00
	Reformer Pilates Socks	115.00
	replacement disability shower seat	420.00
	Requested library item	101.40
	Requests for Local History Collection	136.18
	Seeds for young people's activities	120.00
	Seniors Centre - First Aid	429.83
	Social Club Kitchen Supplies	146.10
	Software subscription	139.99
	spare parts for windows. Harvest lake CC	313.90
	spare parts sign shop drop saw	20.00
	specialist screws bollard repair Treeby	39.64
	Stationary	107.35
	Stationery supplies	32.95
	Supplies for LGA Member Tour	79.00
	Supplies for Mahjong for Beginners	99.00
	Supplies for Mahjong for Beginners class	312.94
	Supplies Members Footy Activation	518.30
	table centres history conference	68.90
	trial portable fire alarm	273.47
	Trolley for library	64.24
	vandal proof soap dispenders for public	990.00
	Wheel hocks for verge collection trailer	83.96
	Workshop Metal supplies	791.60
Supplies and Materials Purchases Total		11,944.14
Training & Professional Development	Attendance PASA Connect	102.85
	CPR	140.00
	Cr Dewan - MCCC Workshop	313.67
	First aid training for conference	- 590.00
	First aid training for the conference	590.00
	fist aid training for History Conference	360.00
	Frist Aid	180.00
	Load Restraint Training	2,000.00
	Microsoft Power BI course	402.02
	Night Time Economy EDA Module	632.50
	Parking at venue	65.00
	Red Cross Emergency Recovery Training	360.00
	Traing first Aid for History Conference	295.00
	Training	710.60
	Training for Shared Reading program	1,390.00
Training & Professional Development Total		6,951.64
Training & Professional Development Total Travel and Accommodation	AIAM Conference Flights (Pre approved)	<u> </u>
	AIAM Conference Flights (Pre approved) Taxi for My Time group participant	906.04
	_ · · · · · · · · · · · · · · · · · · ·	906.04 27.30
Training & Professional Development Total Travel and Accommodation	Taxi for My Time group participant	6,951.64 906.04 27.30 10,877.72 12.18

Expense Category2	Description	\$
Grand Total		72,701.20

## City of Cockburn Woolworths Group Transactions Report

Transactions Made Between 1 September - 30 September 2025

Reference	Date	Amount	Description
Marina Experience Officer		121.74	
TI-01EC5-179458	03/09/2025	27.24	Groceries and Consumables
TI-01EC5-179471	25/09/2025	94.50	Groceries and Consumables
Service Lead SENIORS		1,272.75	
TI-01EC5-17945D	10/09/2025	254.48	Groceries and Consumables
TI-01EC5-17945E	10/09/2025	6.00	Groceries and Consumables
TI-01EC5-17945F	11/09/2025	12.00	Groceries and Consumables
TI-01EC5-179464	15/09/2025	170.30	Groceries and Consumables
TI-01EC5-179466	16/09/2025	48.18	Groceries and Consumables
TI-01EC5-17946C	22/09/2025	223.49	Groceries and Consumables
TI-01EC5-17946D	22/09/2025	25.00	Groceries and Consumables
TI-01EC5-179470	24/09/2025	286.09	Groceries and Consumables
TI-01EC5-179473	26/09/2025	72.00	Groceries and Consumables
TI-01EC5-179474	30/09/2025	175.21	Groceries and Consumables
Senior Centre Programs Booking Assistan	ıt	1,346.95	
TI-01EC5-179455	02/09/2025		Groceries and Consumables
TI-01EC5-179457	03/09/2025		Groceries and Consumables
TI-01EC5-179459	05/09/2025	66.00	Groceries and Consumables
TI-01EC5-17945A	08/09/2025	263.80	Groceries and Consumables
TI-01EC5-17945B	09/09/2025	37.20	Groceries and Consumables
TI-01EC5-179461	12/09/2025	53.83	Groceries and Consumables
TI-01EC5-179462	12/09/2025	9.50	Groceries and Consumables
TI-01EC5-179463	13/09/2025	38.90	Groceries and Consumables
TI-01EC5-179468	17/09/2025	113.75	Groceries and Consumables
TI-01EC5-179469	17/09/2025	60.00	Groceries and Consumables
TI-01EC5-17946A	17/09/2025	208.50	Groceries and Consumables
TI-01EC5-17946B	19/09/2025	161.79	Groceries and Consumables
Youth Centre Coordinator		310.97	
TI-01EC5-179456	02/09/2025		Groceries and Consumables
TI-01EC5-17945C	09/09/2025		Groceries and Consumables
TI-01EC5-179460	11/09/2025		Groceries and Consumables
TI-01EC5-179465	15/09/2025		Groceries and Consumables
TI-01EC5-17946F	23/09/2025		Groceries and Consumables
TI-01EC5-179472	25/09/2025		Groceries and Consumables
Marina Manager		58.15	
TI-01EC5-179467	16/09/2025	23.00	Groceries and Consumables
TI-01EC5-17946E	23/09/2025	35.15	Groceries and Consumables
TI-01EC5-179475	30/09/2025	5.40	Groceries and Consumables

## City of Cockburn Woolworths Group Transactions Report Transactions Made Between 1 September - 30 September 2025

Total Cards - 5	3,115.96	

## City of Cockburn Bunnings PowerPass Transactions Report Transactions Made Between 1 September - 30 September 2025

Reference	Date	Amount	Description
City Facilities Coordinator		1,596.49	
2015/01741415	1/09/2025	9.46	Supplies and Materials
2015/01741477	1/09/2025	14.61	Supplies and Materials
2015/01742324	2/09/2025		Supplies and Materials
2015/01747497	8/09/2025		Supplies and Materials
2015/01748171	8/09/2025		Supplies and Materials
2015/01748520	9/09/2025	344.17	Supplies and Materials
City Facilities Technical Officer		898.98	
2015/00152678	2/09/2025	149 56	Supplies and Materials
2015/01315005	23/09/2025		Supplies and Materials
2015/01455023	25/09/2025		Supplies and Materials
2015/01455025	25/09/2025		Supplies and Materials
2015/01516571	2/09/2025		Supplies and Materials
2015/01529737	16/09/2025		Supplies and Materials
2015/01744431	4/09/2025	314.57	Supplies and Materials
2015/01745068	5/09/2025		Supplies and Materials
City Greening Supervisor		1,500.35	
2015/01022196	18/09/2025		Supplies and Materials
2015/01629002	19/09/2025	965.11	Supplies and Materials
Waste Collection Supervisor		447.19	
2015/01535883	23/09/2025	157.69	Supplies and Materials
2160/01105200	25/09/2025		Supplies and Materials
2402/00945240	23/09/2025		Supplies and Materials
			''
Senior Business Operations Team Leader		318.76	
2160/01178193	1/09/2025	318.76	Supplies and Materials
Leading Hand Maintenance		2,096.91	
2015/00173864	25/09/2025		Supplies and Materials
2015/01316240	30/09/2025		Supplies and Materials
2015/01451479	18/09/2025		Supplies and Materials
2015/01451966	19/09/2025		Supplies and Materials
2015/01753967	15/09/2025		Supplies and Materials
2015/01760309	22/09/2025		Supplies and Materials
2015/01760870	23/09/2025		Supplies and Materials
2015/01761120	23/09/2025		Supplies and Materials
2015/01767111	30/09/2025	110.89	Supplies and Materials
2160/01211627	18/09/2025		Supplies and Materials
2160/01363267	24/09/2025	68.03	Supplies and Materials
			* *

## **City of Cockburn**

## **Bunnings PowerPass Transactions Report**

Transactions Made Between 1 September - 30 September 2025

Landfill Supervisor HWRP		328.14	
2015/01454791	25/09/2025	104.05	Supplies and Materials
2015/01753190	14/09/2025	224.09	Supplies and Materials
Recycling Supervisor		36.20	
2015/00158958	9/09/2025	36.20	Supplies and Materials
Parks Supervisor		219.99	
2015/01748005	8/09/2025		Supplies and Materials
2160/01185285	8/09/2025		Supplies and Materials
2160/01848550	8/09/2025		Supplies and Materials
2160/01848550CR	8/09/2025 -	81.60	Supplies and Materials
Building Maintenance Officer		1,021.99	
2015/01453774	23/09/2025	613.46	Supplies and Materials
2015/01456857	30/09/2025		Supplies and Materials
2015/01750229	11/09/2025		Supplies and Materials
2015/01754156	15/09/2025		Supplies and Materials
2015/01756290	18/09/2025		Supplies and Materials
2160/01860367	17/09/2025		Supplies and Materials
2.00/0.000001	,00,2020	10.00	Cappillo and materials
Marina Operations Coordinator		202.65	
2015/01631642	22/09/2025	202.65	Supplies and Materials
Environmental Supervisor		27.82	
2015/01516642	2/09/2025		Supplies and Materials
	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Operations Supervisor		153.61	
2015/01027324	24/09/2025	76.00	Supplies and Materials
2015/01028126	25/09/2025	12.56	Supplies and Materials
2015/01522060	8/09/2025	41.30	Supplies and Materials
2015/01525327	11/09/2025	23.75	Supplies and Materials
Service Lead Parks		104.17	
2015/01026085	22/09/2025		Supplies and Materials
Senior Project Manager		7.35	
2015/01744497	4/09/2025	7.35	Supplies and Materials
Acting Service Lead Civil Infrastructure		59.00	
2015/01757457	19/09/2025		Supplies and Materials
2010/01/07/40/	19/09/2023	55.00	oupplies and materials
City Facilities Technical Officer		150.99	

## **City of Cockburn**

## **Bunnings PowerPass Transactions Report**

2015/00164785	16/09/2025	6.08	Supplies and Materials
2015/01743528	3/09/2025	133.56	Supplies and Materials
2160/01195794	17/09/2025	11.35	Supplies and Materials

Environmental Education Officer	45.97
Environmeniai Euucanon Omcei	40.37

Total Cards - 18	9,216.56

BP Australia Pty Ltd
A.B.N. 53 004 085 616
GPO Box 1621
MELBOURNE VIC 3001

CITY OF COCKBURN
Attention: Accounts Payable (Invoice Only) PO 067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA 6965



**BP Australia Pty Ltd** 

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

## **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

067775 PO Box 1215

CITY OF COCKBURN

BIBRA LAKE DC PRIVATE BOXES WA

Accounts Payable (Invoice Only) PO

Account Number: 0050188034 Period Starting: 01/09/2025 Period Ending:

Customer Number: 0115405338 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site	Receipt	Customer Reference	Product/Service						Odo	KM	Litres/ 100km	Cents
venicie/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	TOOKM	/km
7050 15405338 04250 1HTF630 2058 WHITE FORD RANGER UTILITY	02/09/25 12/09/25 25/09/25	12:52:16 12:07:42 13:22:32	SPEARWOOD WA NAVAL BASE WA SPEARWOOD WA	7770	005627 055834 006372		ULT DSL ULT DSL ULT DSL	173.89 173.15 173.87	74.05 78.96 70.07	117.06 124.29 110.75	11.71 12.43 11.08	128.77 136.72 121.83	45919 46841 47652	868 922 811	8.5 8.6 8.6	14.8 14.8 15.0
							DIESEL		223.08	352.10	35.22	387.32				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>223.08</b> 1,646.52	<b>352.10</b> 2,614.82	<b>35.22</b> 261.47	<b>387.32</b> 2,876.29		<b>2601</b> 8514	<b>8.6</b> 19.3	<b>14.9</b> 33.8
Cost Centre			2058				DIESEL		223.08	352.10	35.22	387.32				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>223.08</b> 1,646.52	<b>352.10</b> 2,614.82	<b>35.22</b> 261.47	<b>387.32</b> 2,876.29		<b>2601</b> 8514	<b>8.6</b> 19.3	<b>14.9</b> 33.8
7050 15405338 02890 1GNC833 2067 WHITE KIA SORENTO WAGON	08/09/25 22/09/25	07:34:47 07:50:57	SINGLETON WA		012521 009825		ULT DSL ULT DSL	173.15 173.87	46.80 50.61	73.66 79.99	7.37 8.00	81.03 87.99	121792 122428	617 636	7.6 8.0	13.1 13.8
							DIESEL		97.41	153.65	15.37	169.02				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>97.41</b> 1,007.65	<b>153.65</b> 1,602.76	<b>15.37</b> 160.30	<b>169.02</b> 1,763.06		<b>1253</b> 9903	<b>7.8</b> 10.2	<b>13.5</b> 17.8
Cost Centre			2067				DIESEL		97.41	153.65	15.37	169.02				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>97.41</b> 1,007.65	<b>153.65</b> 1,602.76	<b>15.37</b> 160.30	<b>169.02</b> 1,763.06		<b>1253</b> 9903	<b>7.8</b> 10.2	<b>13.5</b> 17.8
7050 90000766 66584 11KP383 2078 WHITE FORD RANGER	02/09/25 12/09/25 20/09/25 27/09/25	07:54:37 08:00:32 14:51:07 10:13:04	SPEARWOOD WA SPEARWOOD WA PARMELIA WA SOUTH PERTH WA	6443 6178	005615 005934 003791 003645		ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL	173.89 173.15 175.20 173.87	73.61 62.32 32.25 74.42 242.60	116.36 98.10 51.36 117.63	11.64 9.81 5.14 11.76	128.00 107.91 56.50 129.39 421.80	26700 11739 12464 13094	725 630	4.4	7.8 20.5
						TOTAL	THIS PERIOD		242.60	383.45	38.35	421.80		1355	17.9	31.1
							YEAR TO DATE		942.15	1,496.68	149.68	1,646.36		7647	12.3	21.5
Cost Centre			2078				DIESEL		242.60	383.45	38.35	421.80				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>242.60</b> 942.15	<b>383.45</b> 1,496.68	<b>38.35</b> 149.68	<b>421.80</b> 1,646.36		<b>1355</b> 7647	<b>17.9</b> 12.3	<b>31.1</b> 21.5
7050 90000773 80409 1IPR378 2098	31/08/25 06/09/25	10:34:01 14:29:11	CURRAMBINE WA OCEAN REEF WA		022607 067463		ULT DSL ULT DSL	170.37 174.89	68.41 69.11	105.95 109.88	10.60 10.99	116.55 120.87	13751 14666	904 915	7.6 7.6	12.9 13.2

Go paperless and receive your invoices and statements via email. Provide your BP Plus account number along with your email address to aucustcare@bp.com and our team will help you make the switch. If you have paid your account via credit card, your Service Fee will Please Note: if you are disputing a transaction, this needs to be lodged in writing within 30 days from the date of issue of this Fleet Control Report.



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30/09/2025

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

## **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

01/09/2025

Customer Number: 0115405338

30/09/2025

Period Ending:

CITY OF COCKBURN CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775

PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA Account Number: 0050188034

Period Starting:



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Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt	Customer Reference		Р	roduct/Servic	е			Odo	KM	Litres/ 100km	Cents
venicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	TOOKM	/km
WHITE MITSUBISHI TRITON	14/09/25 23/09/25	12:45:37 16:20:20		VA 6427 VA 7451	023479 000801		ULT DSL ULT DSL	173.15 175.87	69.27 67.06	109.04 107.22	10.90 10.72	119.94 117.94	15614 16555	948 941	7.3 7.1	12.7 12.5
							DIESEL		273.85	432.09	43.21	475.30				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>273.85</b> 1,241.04	<b>432.09</b> 1,956.00	<b>43.21</b> 195.60	<b>475.30</b> 2,151.60		<b>3708</b> 15711	<b>7.4</b> 7.9	<b>12.8</b> 13.7
Cost Centre			2098				DIESEL		273.85	432.09	43.21	475.30				
						TOTAL	THIS PERIOD		273.85	432.09	43.21	475.30		3708	7.4	12.8
							YEAR TO DATE		1,241.04	1,956.00	195.60	2,151.60		15711	7.9	13.7
7050 15405338 04227 1HSW320 2166 WHITE FORD RANGER UTE	05/09/25	09:37:48	BIBRA LAKE V	VA 7451	024153		ULSD G10	174.89	75.34	119.78	11.98	131.76	58525	865	8.7	15.2
							DIESEL		75.34	119.78	11.98	131.76				
						TOTAL	THIS PERIOD		75.34	119.78	11.98	131.76		865	8.7	15.2
							YEAR TO DATE		815.14	1,298.82	129.89	1,428.71		9503	8.6	15.0
Cost Centre			2166				DIESEL		75.34	119.78	11.98	131.76				
						TOTAL	THIS PERIOD		75.34	119.78	11.98	131.76		865	8.7	15.2
							YEAR TO DATE		815.14	1,298.82	129.89	1,428.71		9503	8.6	15.0
7050 90000771 84108	07/09/25	17:37:54		VA 9856	021588		ULT DSL	175.89	68.91	110.19	11.02	121.21	10180	4000		
1IMX846 2177 WHITE MITSUBISHI TRITON	11/09/25 15/09/25	21:03:17 16:21:47		VA 9856 VA 7451	021890 000130		ULT DSL ULT DSL	175.15 177.20	30.88 49.88	49.17 80.35	4.92 8.04	54.09 88.39	12016 12296	1836 280	1.7 17.8	2.9 31.6
WHITE WITSOBISHI TRITON	22/09/25	16:15:14		VA 9856	013238		ULT DSL	175.87	57.51	91.95	9.19	101.14	12953	657	8.8	
	28/09/25	08:17:06		VA 9779	012648		ULT DSL	173.87	53.78	85.00	8.50	93.50	13580	627	8.6	
							DIESEL		260.96	416.66	41.67	458.33				
						TOTAL	THIS PERIOD		260.96	416.66	41.67	458.33		3400	7.7	13.5
							YEAR TO DATE		974.52	1,551.74	155.19	1,706.93		12613	7.7	13.5
Cost Centre			2177				DIESEL		260.96	416.66	41.67	458.33				
						TOTAL	THIS PERIOD		260.96	416.66	41.67	458.33		3400	7.7	13.5
							YEAR TO DATE		974.52	1,551.74	155.19	1,706.93		12613	7.7	13.5
7050 15405338 04235	01/09/25	14:52:50		VA 6443	005600		ULT DSL	173.89	50.91	80.48	8.05	88.53	59832	575	8.9	15.4
1HTW447 2206	10/09/25	18:04:04		VA 7770	055647		ULT DSL	173.15	43.96	69.20	6.92	76.12	60338	506	8.7	15.0
	18/09/25	14:27:33	BIBRA LAKE V	VA 7451	000376		ULT DSL	177.20	51.42	82.84	8.28	91.12	60939	601	8.6	15.2

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

## **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN CITY OF COCKBURN Accounts Payable (Invoice Only) PO

Account Number: 0050188034

01/09/2025

Period Starting:

067775

PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Customer Number: 0115405338

Period Ending:

3 of 36 30/09/2025 30/09/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		F	Product/Service	<b>9</b>			Odo	КМ	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
WHITE FORD RANGER UTILITY							DIESEL		146.29	232.52	23.25	255.77				
						TOTAL	THIS PERIOD		146.29	232.52	23.25	255.77		1682	8.7	15.2
							YEAR TO DATE		1,156.99	1,871.20	187.13	2,058.33		13338	8.7	15.4
Cost Centre			2206				DIESEL		146.29	232.52	23.25	255.77				
						TOTAL	THIS PERIOD		146.29	232.52	23.25	255.77		1682	8.7	1
7050 45405000 00575	05/00/05	10.10.50	SPEARWOOD WA		005716		VEAR TO DATE  ULP 95 UNM	172.70	1,156.99 42.52	1,871.20 66.75	187.13 6.68	2,058.33 73.43	47789	13338 827	8.7	15.4 8.9
7050 15405338 03575 1GZQ778 2217 WHITE TOYOTA CAMRY SEDAN	05/09/25 19/09/25				005716		ULP 95 UNM	172.70	33.49	52.25	5.23	57.48	48427	638	5.1 5.2	
							M/S		76.01	119.00	11.91	130.91				
						TOTAL	THIS PERIOD		76.01	119.00	11.91	130.91		1465	5.2	
							YEAR TO DATE		505.84	766.09	76.63	842.72		8375	6.0	10.1
Cost Centre			2217				M/S		76.01	119.00	11.91	130.91				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>76.01</b> 505.84	<b>119.00</b> 766.09	<b>11.91</b> 76.63	<b>130.91</b> 842.72		<b>1465</b> 8375	<b>5.2</b> 6.0	
7050 15405338 04532 11DI923 2236 WHITE FORD RANGER	02/09/25 11/09/25 18/09/25 24/09/25	11:30:53 12:08:00 07:37:05 07:26:31	BIBRA LAKE WA BIBRA LAKE WA COCKBURN CENTRAL WA COCKBURN CENTRAL WA	7451 7395	081997 082587 011360 011735		ULSD G10 ULSD G10 ULSD G10 ULT DSL ULT DSL	174.89 174.15 177.20 175.87	60.53 26.16 50.60 62.07	96.24 41.42 81.51 99.24	9.62 4.14 8.15 9.92	105.86 45.56 89.66 109.16	4973 41165 41610 42157	445 547	11.4 11.3	20.1
							DIESEL		199.36	318.41	31.83	350.24				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>199.36</b> 2,036.34	<b>318.41</b> 3,269.30	<b>31.83</b> 326.94	<b>350.24</b> 3,596.24		<b>992</b> 17552	<b>20.1</b> 11.6	<b>35.3</b> 20.5
Cost Centre			2236				DIESEL		199.36	318.41	31.83	350.24				
						TOTAL	THIS PERIOD YEAR TO DATE	,	<b>199.36</b> 2,036.34	<b>318.41</b> 3,269.30	<b>31.83</b> 326.94	<b>350.24</b> 3,596.24		<b>992</b> 17552	<b>20.1</b> 11.6	<b>35.3</b> 20.5
7050 15405338 04177 1HRY951 2257 WHITE FORD RANGER UTE	09/09/25	15:07:02	BIBRA LAKE WA	7451	082345		ULSD G10	174.15	62.45	98.87	9.89	108.76	68272	692	9.0	_



BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

# **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775

Period Starting:

PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034

01/09/2025

Customer Number: 0115405338 Period Ending:

30/09/2025 Date:

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer	Product/Service						Odo	КМ	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		62.45	98.87	9.89	108.76				
						TOTAL	THIS PERIOD		62.45	98.87	9.89	108.76		692	9.0	
							YEAR TO DATE		724.57	1,153.67	115.36	1,269.03		7196	10.1	17.6
Cost Centre			2257				DIESEL		62.45	98.87	9.89	108.76				
						TOTAL	THIS PERIOD		62.45	98.87	9.89	108.76		692	9.0	15.7
							YEAR TO DATE		724.57	1,153.67	115.36	1,269.03		7196	10.1	17.6
7050 15405338 04482 1ICB465 2297 FORD RANGER WHITE	04/09/25	10:10:00	BIBRA LAKE WA	7451	024010		ULSD G10	174.89	72.47	115.23	11.52	126.75	15931	787	9.2	16.1
							DIESEL		72.47	115.23	11.52	126.75				
						TOTAL	THIS PERIOD		72.47	115.23	11.52	126.75		787	9.2	16.1
							YEAR TO DATE		619.79	990.23	99.03	1,089.26		6311	9.8	17.3
Cost Centre			2297				DIESEL		72.47	115.23	11.52	126.75				
						TOTAL	THIS PERIOD		72.47	115.23	11.52	126.75		787	9.2	16.1
							YEAR TO DATE		619.79	990.23	99.03	1,089.26		6311	9.8	17.3
7050 15405338 04169 1HRY950 2308 WHITE FORD RANGER UTE	09/09/25 23/09/25		BIBRA LAKE WA BIBRA LAKE WA		082290 000722		ULT DSL ULT DSL	175.15 175.87	67.27 74.42	107.11 118.98	10.71 11.90	117.82 130.88	624270 63480			
							DIESEL		141.69	226.09	22.61	248.70				
						TOTAL	THIS PERIOD		141.69	226.09	22.61	248.70				
							YEAR TO DATE		1,414.42	2,251.80	225.19	2,476.99		16800	8.4	14.7
Cost Centre			2308				DIESEL		141.69	226.09	22.61	248.70				
						TOTAL	THIS PERIOD		141.69	226.09	22.61	248.70				
							YEAR TO DATE		1,414.42	2,251.80	225.19	2,476.99		16800	8.4	14.7
7050 90000771 87606 1INV015 2318 WHITE MITSUBISHI TRITON	04/09/25 27/09/25	15:05:53 13:46:25	NAVAL BASE WA BIBRA LAKE WA		055158 001072		ULT DSL ULSD G10	173.89 174.87	63.91 42.06	101.04 66.86	10.10 6.69	111.14 73.55	777 9667			



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CITY OF COCKBURN CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775

PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA Account Number: 0050188034

Period Starting: 01/09/2025 Customer Number: 0115405338 Period Ending:

30/09/2025



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30/09/2025

Card Number	Date	Time	Purchase Location	Site No.	Receipt Number	Customer		P	roduct/Servic	8			Odo	KM	Litres/	Cents
Vehicle/Driver	Vollady Street		NO.	Nulliber	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km	
							DIESEL		105.97	167.90	16.79	184.69				
						TOTAL	THIS PERIOD		105.97	167.90	16.79	184.69				
							YEAR TO DATE		722.41	1,142.62	114.25	1,256.87		2974	24.3	42.3
Cost Centre			2318				DIESEL		105.97	167.90	16.79	184.69				
						TOTAL	THIS PERIOD		105.97	167.90	16.79	184.69				<u> </u>
							YEAR TO DATE		722.41	1,142.62	114.25	1,256.87		2974	24.3	42.3
7050 15405338 04219 1HSW321 2329 WHITE FORD RANGER UTE	18/09/25	11:00:07	BIBRA LAKE WA	7451	000350		ULSD G10	176.20	53.63	85.91	8.59	94.50	20963	1161	4.6	8.1
							DIESEL		53.63	85.91	8.59	94.50				
						TOTAL	THIS PERIOD		53.63	85.91	8.59	94.50		1161	4.6	8.1
							YEAR TO DATE		614.71	981.15	98.11	1,079.26		5139	12.0	21.0
Cost Centre			2329				DIESEL		53.63	85.91	8.59	94.50				
						TOTAL	THIS PERIOD		53.63	85.91	8.59	94.50		1161	4.6	8.1
							YEAR TO DATE		614.71	981.15	98.11	1,079.26		5139	12.0	21.0
7050 90000774 10545 IHLQ161 2336 WHITE FORD RANGER UTILITY	23/09/25	09:32:21	BIBRA LAKE WA	7451	000739		ULSD G10	174.87	47.09	74.85	7.49	82.34	44064			
							DIESEL		47.09	74.85	7.49	82.34				
						TOTAL	THIS PERIOD		47.09	74.85	7.49	82.34				
							YEAR TO DATE		250.89	393.88	39.39	433.27				ـــــ
Cost Centre			2336				DIESEL		47.09	74.85	7.49	82.34				
						TOTAL	THIS PERIOD		47.09	74.85	7.49	82.34				
							YEAR TO DATE		503.93	806.87	80.68	887.55				Ь
7050 15405338 03948 IHJ0790 2346 WHITE FORD RANGER UTILITY	12/09/25	10:04:10	BIBRA LAKE WA	7451	000013		ULSD G10	174.15	43.27	68.51	6.85	75.36	51633	183	23.6	41.2

**BP Australia Pty Ltd** 

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

# **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034

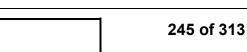
01/09/2025

Customer Number: 0115405338 Period Ending:

30/09/2025

6 of 36 Date: 30/09/2025

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km Description CPL Litres Total GST Total (km) Inc GST Price Exc GST (\$) (\$) (\$) DIESEL 43.27 68.51 6.85 75.36 TOTAL THIS PERIOD 43.27 68.51 6.85 75.36 183 23.6 41.2 YEAR TO DATE 878.48 4602 10.9 19.1 502.66 798.62 79.86 Cost Centre 2346 43.27 68.51 6.85 75.36 THIS PERIOD TOTAL 43.27 68.51 75.36 6.85 183 23.6 41.2 YEAR TO DATE 798.62 878.48 4602 10.9 19.1 502.66 79.86 16:48:29 BIBRA LAKE 7050 15405338 03526 09/09/25 WA 7451 082360 ULT DSL 175.15 65.92 72.51 64788 11.0 19.3 41.40 6.59 1GY0863 2355 WHITE FORD RANGER UTILITY DIESEL 41.40 65.92 6.59 72.51 TOTAL THIS PERIOD 41.40 65.92 6.59 72.51 11.0 19.3 YEAR TO DATE 730.43 1,172.68 117.26 1,289.94 6428 11.4 20.1 Cost Centre 2355 DIESEL 41.40 65.92 6.59 72.51 TOTAL THIS PERIOD 65.92 41.40 6.59 72.51 375 11.0 19.3 YEAR TO DATE 730.43 1,172.68 117.26 1,289.94 6428 11.4 20.1 7050 15405338 04276 04/09/25 15:12:24 BIBRA LAKE WA 7451 024070 ULT DSL 175.89 62.33 99.66 9.97 109.63 42700 740 8.4 14.8 000096 083017 12:14:11 BIBRA LAKE WA 7451 HUL718 2388 15/09/25 ULT DSL 177.20 110.85 11.08 121.93 43483 8.8 9.4 15.6 68.81 783 WHITE FORD RANGER UTE 08:41:00 BIBRA LAKE 7451 63.34 10.13 16.5 DIESEL 194.48 311 77 31 18 342.95 TOTAL THIS PERIOD 194.48 311.77 31.18 342.95 2200 8.8 15.6 YEAR TO DATE 1,316.01 2,125.89 212.58 2,338.47 10023 13.1 23.3 Cost Centre 2388 DIESEL 194.48 311.77 31.18 342.95 TOTAL THIS PERIOD 194.48 311.77 31.18 342.95 2200 8.8 15.6 YEAR TO DATE 1,316.01 2,125.89 212.58 2,338.47 10023 13.1 23.3 7050 15405338 04490 22/09/25 14:00:37 BIBRA LAKE 7451 000655 ULT DSL 175.87 33700 1ICH248 2398 FORD RANGER WHITE



BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

# **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

01/09/2025

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting:

Customer Number: 0115405338 Period Ending:

30/09/2025

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Card Number Vehicle/Driver	Date	Time	Time	Time	Time	Time	Purchase Location	Site	Receipt	Customer		I	Product/Service	Ð			Odo	км	Litres/	Cent
				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km				
							DIESEL		51.19	81.85	8.18	90.03								
						TOTAL	THIS PERIOD		51.19	81.85	8.18	90.03								
							YEAR TO DATE		970.83	1,566.11	156.60	1,722.71		7392	13.1	23				
Cost Centre			2398				DIESEL		51.19	81.85	8.18	90.03								
						TOTAL	THIS PERIOD		51.19	81.85	8.18	90.03				1				
							YEAR TO DATE		970.83	1,566.11	156.60	1,722.71		7392	13.1	23				
	12/09/25 24/09/25	16:38:59 07:01:58		NA 7770 NA 7770	055864 056774		ULT DSL ULT DSL	173.15 173.87	61.60 44.84	96.96 70.87	9.70 7.09	106.66 77.96	88070 88366	290 296	21.2 15.1					
							DIESEL		106.44	167.83	16.79	184.62								
						TOTAL	THIS PERIOD		106.44	167.83	16.79	184.62		586	18.2	3				
							YEAR TO DATE		1,214.51	1,939.32	193.93	2,133.25		5845	20.8	36				
Cost Centre			2407				DIESEL		106.44	167.83	16.79	184.62								
						TOTAL	THIS PERIOD		106.44	167.83	16.79	184.62		586	18.2	3				
							YEAR TO DATE		1,214.51	1,939.32	193.93	2,133.25		5845	20.8	36				
7050 90000768 57845	05/09/25			VA 7451	024168		ULT DSL	175.89	82.23	131.49	13.15	144.64	24800	924	8.9					
IIMB671 2419 VHITE FORD RANGER	12/09/25 24/09/25	09:18:11		VA 7451 VA 7451	082676 000854		ULT DSL ULT DSL	175.15 175.87	75.55 82.19	120.30 131.40	12.03 13.14	132.33 144.54	25632 26589	832 957	9.1 8.6					
WITTETOND HANGEN							DIESEL		239.97	383.19	38.32	421.51								
						TOTAL								0740		<b>—</b>				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>239.97</b> 2,297.66	<b>383.19</b> 3,684.92	<b>38.32</b> 368.47	<b>421.51</b> 4,053.39		<b>2713</b> 24164	<b>8.8</b> 9.5					
							TEAR TO DATE	-	2,297.00	3,004.92	300.47	4,000.00		24104	9.0	10				
Cost Centre			2419				DIESEL		239.97	383.19	38.32	421.51								
						TOTAL	THIS PERIOD		239.97	383.19	38.32	421.51		2713	8.8	15				
							YEAR TO DATE		2,297.66	3,684.92	368.47	4,053.39		24164	9.5	_				
7050 90000774 19660 1IPR226 2439 WHITE FORD RANGER	09/09/25 24/09/25	12:56:36 06:42:00		VA 6443 VA 7451	005833 000833		ULT DSL ULT DSL	173.15 175.87	73.80 70.36	116.17 112.49	11.62 11.25	127.79 123.74	6500 7155	782 655	9.4 10.7					

**BP Australia Pty Ltd** 

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

## **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

Customer Number: 0115405338

30/09/2025

Period Ending:

CITY OF COCKBURN CITY OF COCKBURN Accounts Payable (Invoice Only) PO

Account Number: 0050188034

01/09/2025

Period Starting:

067775

PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Date:

8 of 36

30/09/2025

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km Description CPL Litres Total GST Total (km) Exc GST Inc GST Price (\$) (\$) (\$) DIESEL 144.16 228.66 22.87 251.53 TOTAL THIS PERIOD 144.16 228.66 22.87 251.53 10.0 17.5 YEAR TO DATE 11.0 1,225.55 122.57 1,348.12 7084 19.0 779.35 Cost Centre 2439 144.16 228.66 251.53 22.87 THIS PERIOD TOTAL 144.16 228.66 22.87 251.53 1437 10.0 17.5 YEAR TO DATE 1,225.55 122.57 1,348.12 7084 11.0 19.0 779.35 09:55:04 BIBRA LAKE 7050 90000776 81897 1IMH221 2447 WHITE FORD RANGER 09/09/25 WA 7451 082273 ULSD G10 174.15 6477 1084 5.8 10.1 62.74 99.33 9.93 109.26 DIESEL 62.74 99.33 9.93 109.26 TOTAL THIS PERIOD 62.74 99.33 9.93 109.26 1084 5.8 10.1 YEAR TO DATE 190.59 303.97 30.39 334.36 1084 17.6 30.8 Cost Centre 2447 DIESEL 62.74 99.33 9.93 109.26 TOTAL THIS PERIOD 62.74 99.33 9.93 109.26 1084 5.8 10.1 YEAR TO DATE 190.59 303.97 30.39 334.36 1084 17.6 30.8 7050 90000776 04873 10/09/25 14:24:25 BIBRA LAKE WA 7451 082466 ULSD G10 174.15 53.96 85.43 8.54 93.97 3030 500 10.8 18.8 1IRI594 2468 WHITE FORD RANGER DIESEL 53.96 85.43 8 54 93.97 TOTAL THIS PERIOD 53.96 85.43 8.54 93.97 500 10.8 18.8 YEAR TO DATE 262.48 419.33 41.94 461.27 1913 13.7 24.1 Cost Centre 2468 DIESEL 53.96 85.43 8.54 93.97 TOTAL THIS PERIOD 53.96 85.43 8.54 93.97 500 10.8 18.8 YEAR TO DATE 262.48 419.33 41.94 461.27 1913 13.7 24.1 7050 15405338 03971 08/09/25 10:13:59 BIBRA LAKE 7451 082142 ULSD G10 174.15 68.84 10.90 119.89 708 9.7 16.9 1HMI124 2497 10:34:23 BIBRA LAKE ULSD G10 51.38 8.23 WHITE FORD RANGER UTE

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

# **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

Period Ending:

30/09/2025

Account Number: 0050188034

01/09/2025

CITY OF COCKBURN CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775

PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA Period Starting:

Customer Number: 0115405338 9 of 36

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		F	Product/Servic	9			Odo	КМ	Litres/	Cents
Vehicle/Driver			No.		Number	Number Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		120.22	191.29	19.13	210.42				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>120.22</b> 1,257.08	<b>191.29</b> 2,020.71	<b>19.13</b> 202.08	<b>210.42</b> 2,222.79		<b>1230</b> 13715	<b>9.8</b> 9.2	
Cost Centre			2497				DIESEL		120.22	191.29	19.13	210.42				
						TOTAL	THIS PERIOD		120.22	191.29	19.13	210.42		1230	9.8	
7050 90000768 87727	03/09/25	13:36:17	SPEARWOOD WA	6443	005665		VEAR TO DATE  ULT DSL	173.89	1,257.08 67.37	2,020.71 106.50	202.08 10.65	2,222.79 117.15	777	13715	9.2	16.2
1IML915 2508 WHITE FORD RANGER	25/09/25	10:23:34	SPEARWOOD WA		006367		ULT DSL	173.87	75.36	119.11	11.91	131.02	11095			
							DIESEL		142.73	225.61	22.56	248.17				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>142.73</b> 970.70	<b>225.61</b> 1,551.56	<b>22.56</b> 155.16	<b>248.17</b> 1,706.72		7143	10.0	23.9
									970.70	1,001.00	100.10	1,706.72		/143	13.6	23.9
Cost Centre			2508				DIESEL		142.73	225.61	22.56	248.17				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>142.73</b> 970.70	<b>225.61</b> 1,551.56	<b>22.56</b> 155.16	<b>248.17</b> 1,706.72		7143	13.6	23.9
7050 15405338 03708 1HCC815 2515 WHITE FORD RANGER UTILITY	14/09/25	14:33:27	SUCCESS WA	5992	027952		ULT DSL	173.15	47.32	74.49	7.45	81.94	187850			
							DIESEL		47.32	74.49	7.45	81.94				
						TOTAL	THIS PERIOD		47.32	74.49	7.45	81.94				
							YEAR TO DATE		257.34	409.87	40.99	450.86		287	89.7	157.1
Cost Centre			2515				DIESEL		47.32	74.49	7.45	81.94				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>47.32</b> 257.34	<b>74.49</b> 409.87	<b>7.45</b> 40.99	<b>81.94</b> 450.86		287	89.7	157.1
7050 15405338 04110 1HPF979 2523 ISUZU D-MAX UTILITY	05/09/25	15:02:31	SUCCESS WA	5992	048870		ULT DSL	173.89	18.87	29.83	2.98	32.81	6530	287	89.7	157.1

30/09/2025

Date:

**BP Australia Pty Ltd** 

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

## **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

Account Number: 0050188034

01/09/2025

Period Starting:

CITY OF COCKBURN CITY OF COCKBURN Accounts Payable (Invoice Only) PO

067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Customer Number: 0115405338 30/09/2025

Period Ending:

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30/09/2025

Page:

Date:

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km Description CPL Litres Total GST Total (km) Exc GST Inc GST Price (\$) (\$) (\$) DIESEL 18.87 29.83 2.98 32.81 TOTAL THIS PERIOD 18.87 29.83 2.98 32.81 YEAR TO DATE 20.73 228.02 133.48 207.29 Cost Centre 2523 18.87 32.81 29.83 2.98 TOTAL THIS PERIOD 18.87 29.83 2.98 32.81 YEAR TO DATE 133.48 207.29 228.02 20.73 7050 90000769 77148 1IML918 2538 WHITE MITSUBISHI TRITON 16:56:48 PIARA WATERS 31/08/25 1110 033322 7451 082833 ULT DSL 172.37 177.20 116.23 117.34 11.62 11.73 127.85 129.07 74.17 777 777 11:31:02 BIBRA LAKE WA 16/09/25 72.84 DIESEL 147.01 233.57 23.35 256.92 TOTAL THIS PERIOD 147.01 233.57 23.35 256.92 YEAR TO DATE 849.36 1,360.14 136.01 1,496.15 3637 23.4 41.1 Cost Centre 2538 DIESEL 147.01 233.57 23.35 256.92 TOTAL THIS PERIOD 147.01 233.57 23.35 256.92 YEAR TO DATE 849.36 1,360.14 136.01 1,496.15 3637 23.4 7050 90000765 36639 17/09/25 08:08:55 BIBRA LAKE WA 7451 082877 ULSD G10 176.20 60.23 96.48 9.65 106.13 23379 527 11.4 20.1 1IJD383 2556 WHITE FORD RANGER DIESEL 60.23 96 48 9.65 106.13 TOTAL THIS PERIOD 60.23 96.48 9.65 106.13 11.4 20.1 YEAR TO DATE 1,016.10 1,632.30 163.25 1,795.55 13858 7.3 13.0 Cost Centre 2556 DIESEL 60.23 96.48 9.65 106.13 TOTAL THIS PERIOD 60.23 96.48 9.65 106.13 527 11.4 20.1 YEAR TO DATE 1,016.10 1,632.30 163.25 1,795.55 13858 7.3 13.0 7050 90000771 17629 16/09/25 13:02:40 BIBRA LAKE 7451 000193 ULT DSL 177.20 64.51 10.39 114.31 11561 797 8.1 14.3 12:49:37 | COCKBURN CENTRAL ULT DSL WHITE FORD RANGER

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

# **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/09/2025

Customer Number: 0115405338 Period Ending: 30/09/2025

11 of 36 30/09/2025

Card Number	Date	Time	Purchase Location	Site	Receipt								КМ	Litres/	Cent	
Vehicle/Driver				No.	Number	er Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		129.50	207.82	20.78	228.60				
						TOTAL	THIS PERIOD		129.50	207.82	20.78	228.60		1517	8.5	15.
							YEAR TO DATE		988.02	1,567.81	156.77	1,724.58		8997	11.0	19.
Cost Centre			2566				DIESEL		129.50	207.82	20.78	228.60				
						TOTAL	THIS PERIOD		129.50	207.82	20.78	228.60		1517	8.5	15.
							YEAR TO DATE		988.02	1,567.81	156.77	1,724.58		8997	11.0	19.
7050 15405338 04094 1HPP327 2575 WHITE ISUZU D-MAX UTE	10/09/25 25/09/25	17:24:47 08:03:30		WA 7451 WA 7451	082492 083145		ULT DSL ULT DSL	175.15 175.87	67.60 66.26	107.64 105.94	10.76 10.59	118.40 116.53	62806 63406	600	11.0	19.
							DIESEL		133.86	213.58	21.35	234.93				
						TOTAL	THIS PERIOD		133.86	213.58	21.35	234.93		600	22.3	39.
							YEAR TO DATE		1,283.81	2,077.75	207.76	2,285.51		10470	12.3	21.
Cost Centre			2575				DIESEL		133.86	213.58	21.35	234.93				
						TOTAL	THIS PERIOD		133.86	213.58	21.35	234.93		600	22.3	39.
							YEAR TO DATE		1,283.81	2,077.75	207.76	2,285.51		10470	12.3	21.
7050 90000769 68188	02/09/25	09:04:52		WA 7451	023718		ULSD G10	174.89	63.28	100.61	10.06	110.67	11536	643	9.8	
1IMB041 2597 WHITE FORD RANGER	10/09/25 22/09/25	08:16:33 08:07:05		WA 7451 WA 7451	082400 083012		ULSD G10 ULSD G10	174.15 174.87	69.31 69.32	109.73 110.20	10.97 11.02	120.70 121.22	12252 12959	716 707	9.7 9.8	
							DIESEL		201.91	320.54	32.05	352.59				
						TOTAL	THIS PERIOD	,	201.91	320.54	32.05	352.59		2066	9.8	17.
							YEAR TO DATE		1,226.11	1,945.06	194.50	2,139.56		11824	10.4	18.
Cost Centre			2597				DIESEL		201.91	320.54	32.05	352.59				
						TOTAL	THIS PERIOD		201.91	320.54	32.05	352.59		2066	9.8	17.
							YEAR TO DATE		1,226.11	1,945.06	194.50	2,139.56		11824	10.4	+
7050 90000766 04643 1HOK040 2606 WHITE FORD RANGER UTILITY	03/09/25 18/09/25	09:25:39 14:30:16		WA 7451 WA 7451	023848 082947		ULT DSL ULT DSL	175.89 177.20	54.49 61.27	87.13 98.70	8.71 9.87	95.84 108.57	29602 30011	419 409	13.0 15.0	



Item 14.2.4 Attachment 5 OCM 11/11/2025

**BP Australia Pty Ltd** 

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

# **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

Customer Number: 0115405338

Account Number: 0050188034

CITY OF COCKBURN CITY OF COCKBURN Accounts Payable (Invoice Only) PO

067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

30/09/2025 01/09/2025 Period Ending: 30/09/2025 Date: Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km Description CPL Litres Total GST Total (km) Exc GST Inc GST Price (\$) (\$) (\$) DIESEL 115.76 185.83 18.58 204.41 TOTAL THIS PERIOD 115.76 185.83 18.58 204.41 828 14.0 24.7 YEAR TO DATE 1,011.37 162.14 1,783.73 6349 15.9 28.1 1,621.59 Cost Centre 2606 185.83 204.41 115.76 18.58 THIS PERIOD TOTAL 115.76 185.83 18.58 204.41 828 14.0 24.7 YEAR TO DATE 1,011.37 1,621.59 162.14 6349 15.9 28.1 1 783.73 7050 15405338 04292 09/09/25 14:45:07 PIARA WATERS WA 1110 033762 ULT DSL 175.15 84.03 8.40 33135 52.77 92.43 1HVF574 2618 WHITE VOLKSWAGEN CADDY DIESEL 52.77 84.03 92.43 8.40 TOTAL THIS PERIOD 84.03 92.43 52.77 8.40 YEAR TO DATE 630.86 1,013.39 101.33 1,114.72 6500 9.7 17.1 Cost Centre 2618 DIESEL 52.77 84.03 8.40 92.43 TOTAL THIS PERIOD 52.77 92.43 84.03 8.40 YEAR TO DATE 630.86 1,013.39 101.33 1,114.72 6500 9.7 17.1 7451 082616 7770 056770 14:27:16 BIBRA LAKE ULSD G10 10.0 9.9 17.5 7050 15405338 04029 174.15 61.82 9.79 107.66 62773 616 1HOA671 2646 WHITE MITSUBISHI TRITON 24/09/25 06:32:23 NAVAL BASE 173.87 65.30 103.21 10.32 113.53 17.1 DIESEL 127.12 201.08 20.11 221.19 TOTAL THIS PERIOD 127.12 221.19 201.08 20.11 1278 9.9 17.3 YEAR TO DATE 1,214.04 1,937.07 193.71 2,130.78 12518 9.7 17.0 Cost Centre 2646 DIESEL 127 12 201.08 20 11 221 19 TOTAL THIS PERIOD 127.12 201.08 20.11 221.19 1278 9.9 17.3 YEAR TO DATE 1,214.04 1,937.07 193.71 2,130.78 12518 9.7 17.0 ULT DSL 13.1 11.8 7050 15405338 04037 14:12:24 BIBRA LAKE 7451 024058 52.80 COCKBURN CENTRAL 1HOQ717 2656 26/09/25 06:38:46 WA 7395 011890 175.87 73.81 118.01 11.80 129.81 67325 627 20.7 FORD RANGER XL SC



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Page:

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

## **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

30/09/2025

CITY OF COCKBURN CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775

PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA Account Number: 0050188034 Customer Number: 0115405338 Period Starting: 01/09/2025 Period Ending:



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Card Number Dat		Time	Purchase Location			Customer		F	roduct/Service	ө		Odo		KM	Litres/	Cents
Vehicle/Driver				No	o. Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		126.61	202.44	20.24	222.68				
						TOTAL	THIS PERIOD	,	126.61	202.44	20.24	222.68		1029	12.3	21.6
							YEAR TO DATE		1,920.49	3,101.79	310.18	3,411.97		14959	12.8	22.8
Cost Centre			2656				DIESEL		126.61	202.44	20.24	222.68				
						TOTAL	THIS PERIOD		126.61	202.44	20.24	222.68		1029	12.3	21.6
							YEAR TO DATE		1,920.49	3,101.79	310.18	3,411.97		14959	12.8	22.8
1HIN742 2667 08/09/25 08:00:20 WHITE MITSUBISHI TRITON UTE 16/09/25 11:42:23	08:00:20 11:42:23	SPEARWOOD SPEARWOOD BIBRA LAKE BIBRA LAKE	WA 644 WA 644 WA 748 WA 748	3 005777 1 000184		ULT DSL ULT DSL ULT DSL ULT DSL	173.89 173.15 177.20 175.87	57.75 56.20 57.38 61.00	91.29 88.46 92.44 97.53	9.13 8.85 9.24 9.75	100.42 97.31 101.68 107.28	81825 82240 82712 83229	531 415 472 517	10.9 13.5 12.2 11.8	23.4 21.5	
						DIESEL		232.33	369.72	36.97	406.69					
					TOTAL	THIS PERIOD		232.33	369.72	36.97	406.69		1935	12.0		
							YEAR TO DATE		1,826.07	2,924.97	292.49	3,217.46		13299	13.7	24.2
Cost Centre			2667				DIESEL		232.33	369.72	36.97	406.69				
						TOTAL	THIS PERIOD		232.33	369.72	36.97	406.69		1935	12.0	
							YEAR TO DATE		1,826.07	2,924.97	292.49	3,217.46		13299	13.7	
7050 15405338 03823 1HGH898 2677 WHITE MITSUBISHI TRITON UTE	05/09/25 15/09/25 24/09/25	12:17:13	BIBRA LAKE COCKBURN CENTRAL SUCCESS	WA 748 WA 738 WA 598	5 011165		ULT DSL ULT DSL ULT DSL	175.89 177.20 173.87	52.60 56.20 54.52	84.11 90.54 86.17	8.41 9.05 8.62	92.52 99.59 94.79	84596 5035 85430	422	12.5	21.9
						DIESEL		163.32	260.82	26.08	286.90					
						TOTAL	THIS PERIOD YEAR TO DATE		163.32	260.82	26.08	286.90		422	38.7	
							YEAR TO DATE		1,670.57	2,696.52	269.67	2,966.19		10551	15.8	28.1
Cost Centre			2677				DIESEL		163.32	260.82	26.08	286.90				
						TOTAL	THIS PERIOD		163.32	260.82	26.08	286.90		422	38.7	68.0
							YEAR TO DATE		1,670.57	2,696.52	269.67	2,966.19		10551	15.8	28.1
7050 15405338 03765 1HEI019 2687 WHITE ISUZU D-MAX UTE	06/09/25 22/09/25		BIBRA LAKE BIBRA LAKE	WA 745 WA 745			ULSD G10 ULSD G10	174.89 174.87	60.13 57.52	95.60 91.44	9.56 9.14	105.16 100.58	75885 76240	355	16.2	28.3

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN CITY OF COCKBURN Accounts Payable (Invoice Only) PO

Account Number: 0050188034

01/09/2025

067775

PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Customer Number: 0115405338 Period Ending:

30/09/2025 Date:

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		F	Product/Servic	ө			Odo	КМ	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		117.65	187.04	18.70	205.74				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>117.65</b> 417.63	<b>187.04</b> 668.08	<b>18.70</b> 66.80	<b>205.74</b> 734.88		<b>355</b> 1926	<b>33.1</b> 21.7	<b>58.0</b> 38.2
Cost Centre			2687				DIESEL		117.65	187.04	18.70	205.74		1320	21.7	30.2
Cost Centre			2087													
						TOTAL	THIS PERIOD		117.65	187.04	18.70	205.74		355	33.1	58.0
				.			YEAR TO DATE		417.63	668.08	66.80	734.88		1926	21.7	38.2
7050 15405338 04599 1IGB442 2698	05/09/25 11/09/25	16:11:22 10:36:46	BIBRA LAKE WAS		024200 027872		ULT DSL ULT DSL	175.89 173.15	52.05 68.00	83.23 107.04	8.32 10.70	91.55 117.74	20426 20990	450 564	11.6 12.1	20.3 20.9
WHITE ISUZU D-MAX	14/09/25	15:27:49	BIBRA LAKE WA		082755		ULT DSL	175.15	40.02	63.73	6.37	70.10	21367	377	10.6	18.6
	19/09/25	17:21:28	BIBRA LAKE WA	A 7451	000496		ULT DSL	177.20	53.47	86.14	8.61	94.75	21842	475	11.3	19.9
							DIESEL		213.54	340.14	34.00	374.14				
						TOTAL	THIS PERIOD		213.54	340.14	34.00	374.14		1866	11.4	20.1
							YEAR TO DATE		1,678.92	2,704.02	270.40	2,974.42		17401	9.6	17.1
Cost Centre			2698				DIESEL		213.54	340.14	34.00	374.14				
						TOTAL	THIS PERIOD		213.54	340.14	34.00	374.14		1866	11.4	20.1
							YEAR TO DATE		1,678.92	2,704.02	270.40	2,974.42		17401	9.6	17.1
7050 15405338 04425	04/09/25		BIBRA LAKE WA		024044		ULSD G10	174.89	60.24	95.78	9.58	105.36	77420	476	12.7	22.1
1HJA763 2706	11/09/25 22/09/25	10:22:11 11:31:01	BIBRA LAKE WA		082567 000630		ULSD G10 ULSD G10	174.15 174.87	54.52 53.27	86.32 84.68	8.63 8.47	94.95 93.15	77851 78275	431 424	12.6 12.6	22.0 22.0
WHITE FORD RANGER UTILITY	22/09/25	11.31.01	DIDNA LAKE WA	7451	000030			174.07	55.27		0.47	93.15	70275	424	12.0	22.0
							DIESEL		168.03	266.78	26.68	293.46				
						TOTAL	THIS PERIOD		168.03	266.78	26.68	293.46		1331	12.6	
							YEAR TO DATE		1,411.37	2,253.90	225.41	2,479.31		8661	16.3	28.6
Cost Centre			2706				DIESEL		168.03	266.78	26.68	293.46				
						TOTAL	THIS PERIOD		168.03	266.78	26.68	293.46		1331	12.6	22.0
							YEAR TO DATE		1,411.37	2,253.90	225.41	2,479.31		8661	16.3	28.6
7050 90000776 63051 1IQK852 2713	02/09/25	10:23:11	COCKBURN CENTRAL WA	A 7395	010395		ULT DSL	175.89	55.11	88.12	8.81	96.93	145			
WHITE ISUZU DMAX																



**BP Australia Pty Ltd** 

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Accounts Payable (Invoice Only) PO

Period Starting:

Account Number: 0050188034 01/09/2025

Customer Number: 0115405338 Period Ending:

30/09/2025

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30/09/2025

Page:

Date:

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km Description CPL Litres Total GST Total (km) Price Exc GST Inc GST (\$) (\$) (\$) DIESEL 55.11 88.12 8.81 96.93 TOTAL THIS PERIOD 55.11 88.12 8.81 96.93 YEAR TO DATE 55.11 88.12 8.81 96.93 Cost Centre 2713 DIESEL 55.11 88.12 8.81 96.93 TOTAL THIS PERIOD 55.11 88.12 96.93 8.81 YEAR TO DATE 88.12 8.81 96.93 55.11 7050 15405338 03336 05/09/25 13/09/25 12:16:49 COCKBURN CENTRAL 010611 011075 ULSD G10 39.53 10.01 62.85 15.94 6.29 1.59 69.14 17.53 44678 777 101.4 177.3 7395 175.15 1GVU053 2723 WHITE ISUZU FIRE TRUCK ULT DSL COCKBURN CENTRAL W/A 7395 ULP UNM 165.17 5.02 7.54 0.75 8.29 11:25:54 COCKBURN CENTRAL 44681 13/09/25 WA 7395 079075 ULT DSL 175.15 35.72 56.87 5.69 62.56 5.98 ULP UNM 5.02 0.75 8.29 ULP UNM ULSD G10 165 17 15.04 22.58 2.26 24.84 15:59:24 | COCKBURN CENTRAL 108.7 25/09/25 011856 44760 62.1 7395 174.87 49.09 7.80 85.84 DIESEL 273.49 171.90 27.35 300.84 M/S 25.08 37.66 3.76 41.42 TOTAL THIS PERIOD 196.98 311.15 31.11 342.26 166.9 290.1 YEAR TO DATE 2,533.12 4,141.62 414.14 4,555.76 3032 83.5 150.3 Cost Centre 2723 DIESEL 171.90 273.49 27.35 300.84 25.08 37.66 3.76 41.42 TOTAL THIS PERIOD 196.98 311.15 31.11 342.26 166.9 290.1 YEAR TO DATE 2,533.12 4,141.62 414.14 4,555.76 3032 83.5 150.3 7050 15405338 04458 15/09/25 10:33:33 BIBRA LAKE 7451 000086 ULT DSL 177.20 56.30 9.07 99.76 1IAN072 2737 10:36:02 BIBRA LAKE ULT DSL 53.54 8.56 2000 2.7 4.7 WHITE FORD RANGER DIESEL 109.84 176.29 17.63 193.92 TOTAL THIS PERIOD 109.84 176.29 17.63 193.92 2000 9.7 YEAR TO DATE 10.7 1,288.62 2,073.10 207.30 2,280.40 12000 19.0

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN CITY OF COCKBURN Accounts Payable (Invoice Only) PO

067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 01/09/2025 Period Starting:

Period Ending:

Customer Number: 0115405338 16 of 36 30/09/2025 30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference		F	Product/Service	9			Odo	KM Span	Litres/ 100km	Cents /km
venicleyDriver				NO.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	TOUKM	/KM
Cost Centre			2737				DIESEL		109.84	176.29	17.63	193.92				
						TOTAL	THIS PERIOD		109.84	176.29	17.63	193.92		2000	5.5	
7050 15405338 01454	04/09/25	22:45:54	COCKBURN CENTRAL WA	A 7395	078917		YEAR TO DATE ULT DSL	175.89	1,288.62	2,073.10 26.27	207.30	2,280.40	32580	12000 53	10.7 31.0	19.0 54.5
1EZY791 2753							ULP UNM	166.61	0.93	1.41	0.14	1.55		1		
TOYOTA LANDCRUISER UTILITY	05/09/25	12:15:41	COCKBURN CENTRAL W	A 7395	010610		ULT DSL ULP UNM	175.89 166.61	7.07 0.59	11.31 0.89	1.13 0.09	12.44 0.98	32604	24	29.5	51.8
	15/09/25 25/09/25	06:53:09 16:03:07	COCKBURN CENTRAL WA		011130 011857		ULT DSL ULT DSL	177.20 175.87	19.27 15.28	31.05 24.43	3.10 2.44	34.15 26.87	32723 3726	119	16.2	28.7
	25/09/25	10.03.07	COCKBORIN CENTRAL VVI	7395	011057		ULP UNM	165.01	5.40	8.10	0.81	8.91	3726			1
							DIESEL M/S		58.05 6.92	93.06 10.40	9.30 1.04	102.36 11.44				
						TOTAL	THIS PERIOD		64.97	103.46	10.34	113.80		196	33.1	58.1
						IOIAL	YEAR TO DATE		651.97	1,046.11	104.60	1,150.71		942	69.2	1 1
Cost Centre			2753				DIESEL M/S		58.05 6.92	93.06 10.40	9.30 1.04	102.36 11.44				
						TOTAL	THIS PERIOD		64.97	103,46	10.34	113.80		196	33.1	58.1
							YEAR TO DATE		651.97	1,046.11	104.60	1,150.71		942	69.2	122.2
7050 15405338 04151 1HRR422 2766 WHITE FORD RANGER UTE	11/09/25 24/09/25		SPEARWOOD WAS SUCCESS WA		005923 049633		ULT DSL ULT DSL	173.15 173.87	75.32 63.36	118.56 100.15	11.86 10.01	130.42 110.16	35572 3629349	856	8.8	15.2
							DIESEL		138.68	218.71	21.87	240.58				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>138.68</b> 1,030.87	<b>218.71</b> 1,646.76	<b>21.87</b> 164.66	<b>240.58</b> 1,811.42		<b>856</b> 10942	<b>16.2</b> 9.4	<b>28.1</b> 16.6
														10342	3.4	10.0
Cost Centre			2766			TOTAL	DIESEL		138.68	218.71	21.87	240.58		250	400	
						TOTAL	THIS PERIOD YEAR TO DATE		<b>138.68</b> 1,030.87	<b>218.71</b> 1,646.76	<b>21.87</b> 164.66	<b>240.58</b> 1,811.42		<b>856</b> 10942	<b>16.2</b> 9.4	<b>28.1</b> 16.6
7050 90000771 74323 1IML076 2778 WHITE ISUZU DMAX	14/09/25	16:10:16	BIBRA LAKE WA	A 7451	082758		ULT DSL	175.15	38.09	60.65	6.07	66.72	1317			



**BP Australia Pty Ltd** 

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

Customer Number: 0115405338

30/09/2025

Period Ending:

CITY OF COCKBURN

01/09/2025

Account Number: 0050188034

Period Starting:

Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

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Date:

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30/09/2025

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km Description CPL Litres Total GST Total (km) Price Exc GST (\$) Inc GST (\$) (\$) DIESEL 38.09 60.65 6.07 66.72 TOTAL THIS PERIOD 38.09 60.65 6.07 66.72 YEAR TO DATE 266.55 150.31 242.31 24.24 2778 DIESEL Cost Centre 38.09 60.65 6.07 66.72 TOTAL THIS PERIOD 60.65 38.09 6.07 66.72 YEAR TO DATE 150.31 242.31 266.55 24.24 7050 15405338 04193 15:30:06 PIARA WATERS 1110 1110 033527 033615 ULT DSL 175.89 175.89 18.74 11.95 29.96 19.11 3.00 1.91 32.96 15772 15867 26.8 12.6 47. 04/09/25 WA ULT DSL 06/09/25 PIARA WATERS 21.02 22.1 1HRS629 2784 TOYOTA LCRUSR - WHITE 15:10:06 12/09/25 19:05:05 SUCCESS WA 5992 049152 ULT DSL 173.15 14.14 22.25 2.23 24.48 51593 WA 028245 ULT DSL 22/09/25 09:15:45 SUCCESS 5992 173.87 19.96 31.55 3.15 34.70 16043 24/09/25 19:09:24 PIARA WATERS WA 1110 034469 ULT DSL 0.75 8.21 13.9 ULT DSL COCKBURN CENTRAL WA 011863 21.87 34.96 3.50 42.9 75.4 028456 29/09/25 17:59:37 SUCCESS WA 5992 174.20 11.38 18.02 1.80 19.82 16215 62 18.4 32.0 DIESEL 102.71 179.65 163.31 16.34 TOTAL THIS PERIOD 102.71 163.31 16.34 179.65 337 30.5 53.3 1,318.98 YEAR TO DATE 749.05 1,199.06 119.92 3813 19.6 34.6 Cost Centre 2784 DIESEL 102.71 163.31 16.34 179.65 TOTAL THIS PERIOD 102.71 163.31 16.34 179.65 337 30.5 53.3 YEAR TO DATE 749.05 1,199.06 119.92 1,318.98 3813 19.6 34.6 12:35:04 COCKBURN CENTRAL 7050 90000769 77163 01/09/25 W/A 7395 010330 ULT DSL 175.89 71.92 115.00 11.50 126.50 13177 815 8.8 15.5 1IML916 2798 COCKBURN CENTRAL WA 12/09/25 22:02:22 7395 079061 ULT DSL 175.15 105.95 10.60 116.55 13960 8.5 14.9 66.54 783 WHITE MITSUBISHI TRITON ULT DSL 8.3 DIESEL 206.59 330.70 33.08 363.78 THIS PERIOD TOTAL 206.59 330.70 33.08 363.78 2414 8.6 15.1 YEAR TO DATE 1,280.49 2,038.67 203.87 2,242.54 11853 10.8 18.9 Cost Centre 2798 DIESEL 206.59 330.70 33.08 363.78 TOTAL THIS PERIOD 206.59 330.70 33.08 363.78 2414 8.6 15.1 YEAR TO DATE 1,280.49 2,038.67 203.87 2,242.54 11853 10.8 18.9 7050 90000771 87614 12:43:24 BIBRA LAKE 7451 023896 ULT DSL 175.89 67.00 107.14 10.71 117.85 749 8.9 15.7 23/09/25 08:28:33 SUCCESS WA 5992 049574 ULT DSL 173.87 65.00 102.74 113.01 7737 773 8.4 14.6 WHITE MITSUBISHI TRITON

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775

PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA Period Starting:

Account Number: 0050188034 01/09/2025

Customer Number: 0115405338 Period Ending:

30/09/2025



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30/09/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	n	Site	Receipt	Customer		F	Product/Servic	е			Odo	KM	Litres/ 100km	Cents
venicle/Driver					No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	IUUKM	/km
								DIESEL		132.00	209.88	20.98	230.86				
							TOTAL	THIS PERIOD		132.00	209.88	20.98	230.86		1522	8.7	15.2
								YEAR TO DATE		655.50	1,037.67	103.75	1,141.42		6926	9.5	16.5
Cost Centre			2809					DIESEL		132.00	209.88	20.98	230.86				
							TOTAL	THIS PERIOD		132.00	209.88	20.98	230.86		1522	8.7	15.2
								YEAR TO DATE		655.50	1,037.67	103.75	1,141.42		6926	9.5	16.5
7050 15405338 03567 IGYU017 2836 FOYOTA CAMRY SEDAN	01/09/25 16/09/25	14:28:52 12:14:58	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	023669 082838		BP ULT UNM BP ULT UNM	178.71 177.63	35.32 43.37	57.38 70.04	5.74 7.00	63.12 77.04	10330 101206			
								M/S		78.69	127.42	12.74	140.16				
							TOTAL	THIS PERIOD		78.69	127.42	12.74	140.16				T
								YEAR TO DATE		661.37	1,069.42	106.95	1,176.37		10871	6.1	10.8
Cost Centre			2836					M/S		78.69	127.42	12.74	140.16				
							TOTAL	THIS PERIOD		78.69	127.42	12.74	140.16				1
								YEAR TO DATE		661.37	1,069.42	106.95	1,176.37		10871	6.1	10.8
7050 15405338 04060 1HNM845 2857 WHITE ISUZU D-MAX UTE	08/09/25 21/09/25		BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	082141 000558		ULSD G10 ULSD G10	174.15 176.20	57.37 39.85	90.83 63.84	9.08 6.38	99.91 70.22	41126 41499	373	10.7	18.8
								DIESEL		97.22	154.67	15.46	170.13				
							TOTAL	THIS PERIOD		97.22	154.67	15.46	170.13		373	26.1	45.6
								YEAR TO DATE		1,202.92	1,919.61	191.96	2,111.57		7069	17.0	29.9
Cost Centre			2857					DIESEL		97.22	154.67	15.46	170.13				
							TOTAL	THIS PERIOD		97.22	154.67	15.46	170.13		373	26.1	45.6
								YEAR TO DATE		1,202.92	1,919.61	191.96	2,111.57		7069	17.0	29.9
7050 15405338 04128	01/09/25	09:16:23	BIBRA LAKE	WA	7451	023629		ULSD G10	174.89	49.22	78.25	7.83	86.08	45821			
1HPR483 2867 WHITE ISUZU DMAX UTILITY	09/09/25 18/09/25	13:04:31 11:31:46		WA WA	5992 7395	027787 079158		ULT DSL ULT DSL	173.15 177.20	47.48 50.56	74.74 81.45	7.47 8.14	82.21 89.59	2 1751	1749	2.9	5.1
	24/09/25	11:24:04	BIBRA LAKE	WA	7451	000862		ULSD G10	174.87	69.77	110.91	11.09	122.00	42051			

**BP Australia Pty Ltd** 

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

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CITY OF COCKBURN CITY OF COCKBURN Accounts Payable (Invoice Only) PO

067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/09/2025

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30/09/2025



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30/09/2025

Page:

Date:

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km Description CPL Litres Total GST Total (km) Price Exc GST (\$) Inc GST (\$) (\$) DIESEL 217.03 345.35 34.53 379.88 TOTAL THIS PERIOD 217.03 345.35 34.53 379.88 12.4 21.7 YEAR TO DATE 1,303.99 207.75 11610 11.2 19.7 2,077.61 2,285.36 217.03 Cost Centre 2867 345.35 34.53 379.88 TOTAL THIS PERIOD 217.03 345.35 34.53 379.88 1749 12.4 21.7 YEAR TO DATE 1,303.99 2,077.61 11610 11.2 19.7 207.75 2 285.36 7050 15405338 04011 09:29:30 BIBRA LAKE 10:16:47 BIBRA LAKE 7451 023849 ULT DSL 175.89 177.20 102.72 85.72 10.27 8.57 67324 67790 11.4 11.4 20.1 03/09/25 64.24 112.99 562 7451 1HJU694 2877 WHITE ISUZU D-MAX UTILITY 19/09/25 53 21 94 29 466 DIESEL 117.45 188.44 18.84 207.28 TOTAL THIS PERIOD 117.45 188.44 18.84 207.28 1028 11.4 20.2 YEAR TO DATE 1,341.49 2,163.03 216.30 2,379.33 9193 14.6 25.9 Cost Centre 2877 DIESEL 117.45 188.44 18.84 207.28 TOTAL THIS PERIOD 117.45 188.44 18.84 207.28 1028 11.4 20.2 YEAR TO DATE 1,341.49 2,163.03 216.30 2,379.33 9193 14.6 25.9 7050 15405338 02486 04/09/25 15:21:56 COCKBURN CENTRAL WA 7395 078915 ULSD G10 174.89 33.50 53.26 5.33 58.59 30164 85.9 150.2 COCKBURN CENTRAL 078923 1GEH032 2883 05/09/25 12:23:49 WA 7395 ULSD G10 174.89 40.13 4.01 44.14 30217 47.6 25.24 83.3 WHITE ISUZU FIRE TRUCK 06/09/25 COCKBURN CENTRAL 7395 078947 ULSD G10 23.76 3.78 3027 76.9 32 19:11:38 COCKBURN CENTRAL WA 079057 ULSD G10 18.75 29.68 2.97 32.65 WA ULSD G10 19/09/25 13:18:50 COCKBURN CENTRAL 7395 011451 176.20 20.26 32.45 3.25 35.70 30335 63.3 111.6 WA 049531 ULT DSL 22/09/25 09:15:19 SUCCESS 5992 173.87 32.85 51.92 5.19 57.11 777 PIARA WATERS ULT DSL ULSD G10 WA WA 1110 034468 3.55 6.65 39.04 24/09/25 19:08:57 175.87 22.20 35.49 30248 7395 25/09/25 COCKBURN CENTRAL 079290 73.20 30509 261 16.0 28.0 17:43:36 174 87 41.86 66 55 SUCCESS 049727 ULT DSL 173.87 15.02 23.74 2.37 26.11 3050 26/09/25 00:51:50 5992 ULP UNM 5.03 0.75 8.20 26/09/25 00:55:28 SUCCESS WA 5992 049728 ULT DSL 3.65 3050 DIESEL 256.53 407.49 40.75 448.24 M/S 5.03 7.45 0.75 8.20 TOTAL THIS PERIOD 456.44 261.56 414.94 41.50 471 55.5 96.9 YEAR TO DATE 2.169.64 3.479.88 347.98 3.827.86 3611 60.1 106.0

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN CITY OF COCKBURN Accounts Payable (Invoice Only) PO

Period Starting:

067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Customer Number: 0115405338 20 of 36 01/09/2025 Period Ending: 30/09/2025 30/09/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		I	Product/Servic	ө			Odo	КМ	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
Cost Centre			2883				DIESEL M/S		256.53 5.03	407.49 7.45	40.75 0.75	448.24 8.20				
						TOTAL	THIS PERIOD		261.56	414.94	41.50	456.44		471	55.5	
							YEAR TO DATE		2,169.64	3,479.88	347.98	3,827.86		3611	60.1	106.0
7050 15405338 03096 1GSG891 2896 WHITE FORD RANGER UTE	10/09/25 29/09/25	16:40:05 14:55:41		/A 7395 /A 7395	010905 079350		ULT DSL ULT DSL	175.15 176.20	66.91 63.87	106.54 102.31	10.65 10.23	117.19 112.54	777 1			
							DIESEL		130.78	208.85	20.88	229.73				
						TOTAL	THIS PERIOD		130.78	208.85	20.88	229.73				
							YEAR TO DATE		1,488.06	2,371.87	237.18	2,609.05		4060	36.7	64.3
Cost Centre			2896				DIESEL		130.78	208.85	20.88	229.73				
						TOTAL	THIS PERIOD		130.78	208.85	20.88	229.73				
							YEAR TO DATE		1,488.06	2,371.87	237.18	2,609.05		4060	36.7	64.3
7050 15405338 03658	03/09/25	11:24:35		/A 9802	001633		ULT DSL	173.89	34.91	55.19	5.52	60.71	42662	144	24.2	42.2
1HAO880 2913 WHITE MERCEDES SPRINTER BUS	16/09/25 25/09/25	09:29:35 09:27:21		/A 5992 /A 5992	047560 047602		ULT DSL ULT DSL	175.20 173.87	64.48 54.19	102.70 85.65	10.27 8.57	112.97 94.22	43315 43769	653 454	9.9 11.9	
							DIESEL		153.58	243.54	24.36	267.90				
						TOTAL	THIS PERIOD		153.58	243.54	24.36	267.90		1251	12.3	21.4
							YEAR TO DATE		764.02	1,227.61	122.77	1,350.38		3771	20.3	35.8
Cost Centre			2913				DIESEL		153.58	243.54	24.36	267.90				
						TOTAL	THIS PERIOD		153.58	243.54	24.36	267.90		1251	12.3	21.4
							YEAR TO DATE		764.02	1,227.61	122.77	1,350.38		3771	20.3	35.8
7050 15405338 03666	04/09/25	09:02:54		/A 7451	023994		ULT DSL	175.89	35.44	56.67	5.67	62.34	138572	147	24.1	42.4
1GCX392 2943 WHITE MITSUBISHI ROSA BUS	09/09/25 16/09/25	08:55:06 09:02:46		/A 7451 /A 7451	082265 000175		ULT DSL ULT DSL	175.15 177.20	28.48 37.30	45.35 60.09	4.53 6.01	49.88 66.10	138723 138860	151 137	18.9 27.2	33.0 48.2
							DIESEL		101.22	162.11	16.21	178.32				
						TOTAL	THIS PERIOD		101.22	162.11	16.21	178.32		435	23.3	
							YEAR TO DATE		1,632.28	2,632.77	263.31	2,896.08		7903	20.7	36.6
							4									ш

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: **0050188034**Period Starting: **01/09/2025** 

Customer Number: **0115405338**Period Ending: **30/09/2025** 

Date: 30/0

21 of 36 30/09/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		Ī	Product/Servic	Э	· ·		Odo	км	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
Cost Centre			2943				DIESEL		101.22	162.11	16.21	178.32				
						TOTAL	THIS PERIOD	,	101.22	162.11	16.21	178.32		435	23.3	
							YEAR TO DATE		1,632.28	2,632.77	263.31	2,896.08		7903	20.7	<del></del>
7050 15405338 04516 1IDY275 2966 WHITE MITSUBISHI TRITON UTE	09/09/25 25/09/25	14:40:50 06:42:50		WA 7451 WA 7770	082340 056881		ULSD G10 ULT DSL	174.15 173.87	51.52 55.94	81.56 88.42	8.16 8.84	89.72 97.26	27217 27722	454 505	11.3 11.1	19.8 19.3
							DIESEL		107.46	169.98	17.00	186.98				
						TOTAL	THIS PERIOD		107.46	169.98	17.00	186.98		959	11.2	19.5
							YEAR TO DATE		1,258.87	1,996.35	199.63	2,195.98		10463	12.0	21.0
Cost Centre			2966				DIESEL		107.46	169.98	17.00	186.98				
						TOTAL	THIS PERIOD		107.46	169.98	17.00	186.98		959	11.2	19.5
							YEAR TO DATE		1,258.87	1,996.35	199.63	2,195.98		10463	12.0	21.0
7050 15405338 03674 1EWR786 2993 WHITE MITSUBISHI ROSA BUS	23/09/25	10:30:55	BIBRA LAKE	WA 7451	000745		ULT DSL	175.87	59.40	94.96	9.50	104.46	152564			
							DIESEL		59.40	94.96	9.50	104.46				
						TOTAL	THIS PERIOD		59.40	94.96	9.50	104.46				
							YEAR TO DATE		1,685.90	2,683.25	268.35	2,951.60		7567	22.3	39.0
Cost Centre			2993				DIESEL		59.40	94.96	9.50	104.46				
						TOTAL	THIS PERIOD		59.40	94.96	9.50	104.46				
							YEAR TO DATE		1,685.90	2,683.25	268.35	2,951.60		7567	22.3	39.0
7050 90000774 54972 1IPR376 4256 WHITE FORD RANGER	11/09/25 25/09/25	08:24:02 17:34:34		WA 7770 WA 7770	055693 056948		ULT DSL ULT DSL	173.15 173.87	57.95 70.23	91.22 111.01	9.12 11.10	100.34 122.11	777 44320			
							DIESEL		128.18	202.23	20.22	222.45				
						TOTAL	THIS PERIOD		128.18	202.23	20.22	222.45				
							YEAR TO DATE		535.01	844.02	84.40	928.42		2878	18.6	32.3



BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

# **BP Plus**

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775

30/09/2025

PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA Period Starting: 01/09/2025 Period Ending:



Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		P	roduct/Service	•			Odo	км	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
Cost Centre			4256				DIESEL		128.18	202.23	20.22	222.45				
						TOTAL	THIS PERIOD		128.18	202.23	20.22	222.45				
							YEAR TO DATE		535.01	844.02	84.40	928.42		2878	18.6	_
7050 90000769 45491 1IML913 4265 WHITE FORD RANGER	23/09/25	08:58:51	SPEARWOOD WA	6443	006275		ULT DSL	173.87	69.99	110.63	11.06	121.69	8018	756	9.3	16.1
							DIESEL		69.99	110.63	11.06	121.69				
						TOTAL	THIS PERIOD		69.99	110.63	11.06	121.69		756	9.3	
							YEAR TO DATE		634.90	1,003.04	100.30	1,103.34		6399	9.9	17.2
Cost Centre			4265				DIESEL		69.99	110.63	11.06	121.69				
						TOTAL	THIS PERIOD		69.99	110.63	11.06	121.69		756	9.3	16.1
							YEAR TO DATE		634.90	1,003.04	100.30	1,103.34		6399	9.9	
7050 90000764 46003 1IJK529 4295 WHITE FORD RANGER	07/09/25	10:25:10	BIBRA LAKE WA	7451	082058		ULT DSL	175.89	65.69	105.04	10.50	115.54	13306	632	10.4	18.3
							DIESEL		65.69	105.04	10.50	115.54				
						TOTAL	THIS PERIOD		65.69	105.04	10.50	115.54		632	10.4	
							YEAR TO DATE		853.42	1,378.53	137.85	1,516.38		8541	10.0	17.8
Cost Centre			4295				DIESEL		65.69	105.04	10.50	115.54				
						TOTAL	THIS PERIOD		65.69	105.04	10.50	115.54		632	10.4	
							YEAR TO DATE		853.42	1,378.53	137.85	1,516.38		8541	10.0	
7050 15405338 04607 1IGP085 5044 WHITE FORD RANGER	11/09/25 24/09/25	06:21:50 10:10:22	ROCKINGHAM WA SPEARWOOD WA		001616 006324		ULT DSL ULT DSL	173.15 173.87	60.76 35.93	95.65 56.79	9.56 5.68	105.21 62.47	17050 17451	748 401	8.1 9.0	14.1 15.6
							DIESEL		96.69	152.44	15.24	167.68				1
						TOTAL	THIS PERIOD	,	96.69	152.44	15.24	167.68		1149	8.4	14.6
							YEAR TO DATE		907.25	1,455.76	145.58	1,601.34		8398	10.8	19.1

30/09/2025

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775

PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/09/2025

Customer Number: 0115405338 Period Ending:

30/09/2025



Date:

23 of 36 30/09/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		P	roduct/Servic	e			Odo	КМ	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
Cost Centre			5044				DIESEL		96.69	152.44	15.24	167.68				
						TOTAL	THIS PERIOD YEAR TO DATE	,	<b>96.69</b> 907.25	<b>152.44</b> 1,455.76	<b>15.24</b> 145.58	<b>167.68</b> 1,601.34		<b>1149</b> 8398	8.4	14.6
7050 15405338 03880 1HGQ065 5404 WHITE VW TIGUAN WAGON	04/09/25	10:53:24	BIBRA LAKE W	A 7451	024021		BP ULT UNM	178.71	44.14	71.71	7.17	78.88	29072	484	9.1	19.1 16.3
							M/S		44.14	71.71	7.17	78.88				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>44.14</b> 294.27	<b>71.71</b> 475.25	<b>7.17</b> 47.53	<b>78.88</b> 522.78		<b>484</b> 3054	<b>9.1</b> 9.6	<b>16.3</b> 17.1
Cost Centre			5404				M/S		44.14	71.71	7.17	78.88		3004	3.0	17.1
Cost Centre			0404			TOTAL	THIS PERIOD		44.14	71.71	7.17	78.88		484	9.1	16.3
						IOIAL	YEAR TO DATE		294.27	475.25	47.53	522.78		3054	9.6	17.1
7050 15405338 04318 1HXK969 5424 WHITE VOLKSWAGEN T-ROC	11/09/25 24/09/25	19:37:30 09:50:30			005929 006322		ULP 95 UNM ULP 95 UNM	171.15 171.07	40.01 45.00	62.25 69.98	6.23 7.00	68.48 76.98	24280 24742	612 462	6.5 9.7	11.2 16.7
							M/S		85.01	132.23	13.23	145.46				l
						TOTAL	THIS PERIOD YEAR TO DATE		<b>85.01</b> 662.10	<b>132.23</b> 1,039.66	<b>13.23</b> 103.98	<b>145.46</b> 1,143.64		<b>1074</b> 6621	<b>7.9</b> 10.0	<b>13.5</b> 17.3
Cost Centre			5424				M/S	,	85.01	132.23	13.23	145.46				
						TOTAL	THIS PERIOD		85.01	132.23	13.23	145.46		1074	7.9	13.5
							YEAR TO DATE		662.10	1,039.66	103.98	1,143.64		6621	10.0	17.3
7050 15405338 03716 1HBW349 5463 WHITE FORD RANGER UTILITY	03/09/25 12/09/25 26/09/25	07:55:40	BIBRA LAKE W BIBRA LAKE W BIBRA LAKE W	A 7451	023936 082665 083199		ULT DSL ULT DSL ULT DSL	175.89 175.15 175.87	31.40 42.59 46.30	50.21 67.82 74.03	5.02 6.78 7.40	55.23 74.60 81.43	54566 55039 55546	325 473 507	9.7 9.0 9.1	17.0 15.8 16.1
							DIESEL		120.29	192.06	19.20	211.26				
						TOTAL	THIS PERIOD YEAR TO DATE	,	<b>120.29</b> 922.90	<b>192.06</b> 1,481.07	<b>19.20</b> 148.09	<b>211.26</b> 1,629.16		<b>1305</b> 9019	<b>9.2</b> 10.2	<b>16.2</b> 18.1
							TEAR TO DATE		322.90	1,461.07	146.09	1,029.16		9019	10.2	18.1
																<u> </u>

**BP Australia Pty Ltd** 

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO
067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034
Period Starting: 01/09/2025

Customer Number: 0115405338
Period Ending: 30/09/2025

Page: 24 of 36 Date: 30/09/2025

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km Description CPL Litres Total GST Total (km) Price Exc GST (\$) Inc GST (\$) (\$) Cost Centre 5463 DIESEL 120.29 192.06 19.20 211.26 TOTAL THIS PERIOD 120.29 16.2 192.06 19.20 211.26 1305 9.2 YEAR TO DATE 922.90 1,481.07 148.09 1,629.16 9019 10.2 18.1 7050 90000768 57183 08:27:02 BIBRA LAKE 7451 082056 000019 ULP UNM 163.70 P 18.31 37.25 27.25 55.93 2.72 5.59 5.9 11.2 07/09/25 29.97 3.6 6.8 1IKQ367 5474 WHITE HYUNDAI I30 12/09/25 13:36:06 BIBRA LAKE WA 7451 ULP UNM 61.52 549 165.17 19885 22/09/25 13:27:06 BIBRA LAKE ULP UNM 159.70 P 31.36 45.53 4.55 20521 636 4.9 7.9 50.08 M/S 128.71 12.86 141.57 86.92 TOTAL THIS PERIOD 86.92 128.71 12.86 141.57 1690 5.1 8.4 YEAR TO DATE 1,119.07 1,681.70 168.16 1,849.86 16093 7.0 11.5 M/S Cost Centre 5474 86.92 128.71 12.86 141.57 TOTAL THIS PERIOD 86.92 141.57 128.71 12.86 1690 5.1 8.4 YEAR TO DATE 1,119.07 1,681.70 168.16 1,849.86 16093 7.0 11.5 7050 15405338 04185 10:34:40 SPEARWOOD 005661 ULT DSL 59.52 94.09 9.41 103.50 8.7 15.2 14/09/25 14:06:54 CARLISLE WA 6218 025996 ULT DSL 173.15 63.64 100.17 10.02 110.19 70515 622 10.2 17.7 WHITE MITSUBISHI TRITON UTE 23/09/25 07:47:08 APPLECROSS WA 6200 057325 ULT DSL 173.87 63.51 100.38 10.04 110.42 71158 9.9 17.2 DIESEL 186.67 294.64 29.47 324.11 TOTAL THIS PERIOD 186.67 294.64 29.47 324.11 9.6 16.6 YEAR TO DATE 1,642.52 2,623.65 262.39 2,886.04 14819 11.1 19.5 5494 Cost Centre DIESEL 186.67 294.64 29.47 324.11 TOTAL THIS PERIOD 186.67 294.64 29.47 324.11 1947 9.6 16.6 YEAR TO DATE 1,642.52 2,623.65 262.39 2,886.04 14819 11.1 19.5 7050 15405338 04268 03/09/25 11:56:58 BIBRA LAKE 7451 023883 ULT DSL 50.51 80.76 8.08 88.84 8.5 15.0 1HUL717 5504 WHITE FORD RANGER UTE 11/09/25 10:56:23 BIBRA LAKE WA WA 7451 7451 082573 ULT DSL 65.12 103.69 10.37 114.06 813 8.0 14.0 082922 ULT DSL ULT DSL 18/09/25 09:37:30 BIBBA I AKE 177 20 62 51 100.70 10.07 110.77 61375 772 8.1 14.3 11:17:25 CLARKSON 9969 023311 7.8 13.6 27/09/25 173.87 77.84 123.04 12.30 135.34 62371 996 DIESEL 255.98 408.19 40.82 449.01 TOTAL THIS PERIOD 255.98 408.19 40.82 449.01 3175 14.1 8.1 YEAR TO DATE 17.5 2,252.00 3,598.39 359.83 3,958.22 22584 10.0



BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/09/2025

Customer Number: 0115405338 Period Ending:

30/09/2025



25 of 36 30/09/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		F	Product/Servic	е			Odo	км	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
Cost Centre			5504				DIESEL		255.98	408.19	40.82	449.01				
						TOTAL	THIS PERIOD		255.98	408.19	40.82	449.01		3175	8.1	14.1
1							YEAR TO DATE		2,252.00	3,598.39	359.83	3,958.22		22584	10.0	17.5
7050 15405338 04466 1HHE012 5523 WHITE FORD RANGER UTILITY	04/09/25	13:39:11	COCKBURN CENTRAL W	/A 7395	010552		ULT DSL	175.89	73.12	116.92	11.69	128.61	43630			
							DIESEL		73.12	116.92	11.69	128.61				
I						TOTAL	THIS PERIOD		73.12	116.92	11.69	128.61				1
ĺ							YEAR TO DATE		560.36	900.79	90.07	990.86		3105	18.0	31.9
Cost Centre			5523				DIESEL		73.12	116.92	11.69	128.61				
						TOTAL	THIS PERIOD		73.12	116.92	11.69	128.61				+
1						1.0.7.	YEAR TO DATE		560.36	900.79	90.07	990.86		3105	18.0	31.9
7050 15405338 03542	03/09/25	10:23:00	SPEARWOOD W		005660		ULP UNM	164.61	35.91	53.74	5.37	59.11	777			1
1GYZ082 5542	10/09/25	10:22:52	SPEARWOOD W		005872		ULP UNM	163.17	25.78	38.24	3.82	42.06	777			
WHITE SUBARU FORESTER WAGON	17/09/25 24/09/25	11:05:25 10:25:25	SPEARWOOD W SPEARWOOD W		006106 006326		ULP UNM ULP UNM	163.56 163.01	27.41 20.57	40.75 30.48	4.08 3.05	44.83 33.53	777 777			
WAGON	24/03/23	10.25.25	SI LANVOOD VI	A 0443	000320			103.01					///			
							M/S		109.67	163.21	16.32	179.53				↓
						TOTAL	THIS PERIOD		109.67	163.21	16.32	179.53				
							YEAR TO DATE		883.04	1,289.49	128.94	1,418.43				₩
Cost Centre			5542				M/S		109.67	163.21	16.32	179.53				
						TOTAL	THIS PERIOD		109.67	163.21	16.32	179.53				
							YEAR TO DATE		883.04	1,289.49	128.94	1,418.43				
7050 15405338 03773 1HDY134 5552 WHITE ISUZU MUX WAGON	15/09/25	15:42:32	BIBRA LAKE W	/A 7451	082796		ULT DSL	177.20	30.37	48.93	4.89	53.82	32503			
							DIESEL		30.37	48.93	4.89	53.82				
						TOTAL	THIS PERIOD		30.37	48.93	4.89	53.82				1
				1			YEAR TO DATE		405.85	658.36	65.81	724.17		785	51.7	92.3

**BP Australia Pty Ltd** 

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Account Number: 0050188034

01/09/2025

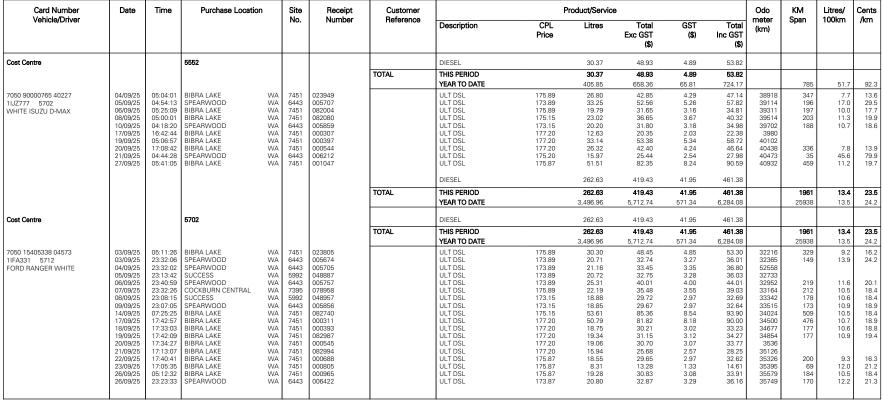
CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Customer Number: 0115405338
Period Ending: 30/09/2025

mber: **0115405338** Page: 26 of 36 g: **30/09/2025** Date: 30/09/2025





**BP Australia Pty Ltd** 

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/09/2025

Customer Number: 0115405338 Period Ending: 30/09/2025

27 of 36

30/09/2025

Page:

Date:

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km Description CPL Litres Total GST Total (km) Price Exc GST (\$) Inc GST (\$) (\$) DIESEL 422.55 673.82 67.41 741.23 TOTAL THIS PERIOD 422.55 673.82 67.41 741.23 3222 13.1 23.0 YEAR TO DATE 3,676.87 6,387.81 32879 11.2 19.4 5,807.09 580.72 5712 DIESEL Cost Centre 422.55 673.82 67.41 741.23 TOTAL THIS PERIOD 422.55 673.82 67.41 741.23 3222 13.1 23.0 YEAR TO DATE 3,676.87 5,807.09 6,387.81 11.2 19.4 580.72 32879 7050 15405338 04565 SPEARWOOD 6443 005572 023690 ULT DSL 170.37 175.89 67.92 51.09 12.2 9.3 20.8 31/08/25 08:55:30 43.85 74.71 7451 WA 55701 1IFA295 5722 FORD RANGER WHITE 02/09/25 05:51:52 RIBBA I AKE 31.95 5 1 1 56 20 342 16.4 03/09/25 17:29:32 BIBRA LAKE WA 7451 023940 ULT DSL 175.89 21.40 34.22 3.42 37.64 55898 10.9 19.1 WA ULT DSL 05/09/25 17:41:13 BIBRA LAKE 7451 024213 175.89 29.70 47.49 4.75 52.24 356371 BIBRA LAKE WA 7451 082053 3.07 33.75 06/09/25 BIBRA LAKE WA 7451 082078 ULT DSL 21.36 37.57 ULT DSL ULT DSL ULT DSL ULT DSL 11.5 08/09/25 17:23:53 BIBRA LAKE WA 7451 082214 175.15 15.01 23.90 2.39 26.29 56689 130 20.2 WA 7451 09/09/25 17:37:49 BIBRA I AKE 082369 175.15 19.33 30.78 3.08 33.86 56888 199 9.7 17.0 6443 7451 SPEARWOOD WA WA 7.03 5.11 9.5 9.5 13/09/25 04:41:52 005962 173.15 44.68 70.33 77.36 57357 469 338 16.5 16.6 14/09/25 BIBBA I AKE 57695 17:40:31 082761 175 15 32 10 51.11 56 22 WA ULT DSL 10.0 9.4 SPEARWOOD 6443 006048 175.20 45.97 73.22 7.32 80.54 58153 458 17.6 16/09/25 04:22:00 17/09/25 COCKBURN CENTRAL 7395 079135 04:45:30 COCKBURN CENTRAL WA 7395 011338 ULT DSL 16.28 2.62 28.85 9.4 10.7 26.23 20/09/25 05:29:31 BIBRA LAKE WA 7451 000505 ULT DSL 177.20 21.73 35.01 3.50 38.51 58893 203 19.0 23/09/25 05:40:15 BIBRA LAKE WA 7451 000703 ULT DSL 175.87 37.04 59.22 5.92 65.14 59277 384 9.6 17.0 ULT DSL 24/09/25 05:21:29 BIBRA I AKE WA WA 7451 6443 000822 175.87 15.46 24.72 47.45 2.47 4.74 27.19 59434 157 285 9.8 17.3 18.3 25/09/25 SPEARWOOD 006371 173.87 30.02 52 19 59719 10.5 12:33:43 COCKBURN CENTRAL WA 27/09/25 15:23:34 7395 011991 ULT DSL 175.87 32.17 51.44 5.14 56.58 60038 319 10.1 17.7 SPEARWOOD 17.3 29/09/25 DIESEL 545.57 868.10 86.80 954.90 TOTAL THIS PERIOD 86.80 954.90 545.57 868.10 4896 11.1 19.5 17.5 YEAR TO DATE 4,002.56 6,383.64 638.33 7,021.97 40051 10.0 5722 DIESEL Cost Centre 545.57 868.10 86.80 954.90 TOTAL THIS PERIOD 545.57 868.10 86.80 954.90 11.1 19.5 YEAR TO DATE 4.002.56 6,383.64 638.33 7,021.97 40051 10.0 17.5 7050 15405338 04474 ULT DSL 170.37 103.82 10.38 8.9 15.2 31/08/25 16:55:27 SUCCESS WA 5992 048701 67.03 114.20 9723 752 COCKBURN CENTRAL ULT DSL ULT DSL ULT DSL WA 1IBU371 5732 02/09/25 16:36:50 7395 010421 175.89 30.23 48.34 4.83 53.17 9507 WA WA SPEARWOOD 6443 7395 FORD RANGER WHITE 04/09/25 23:31:11 005704 173.89 25.57 40.42 4.04 44.46 97729 COCKBURN CENTRAL 13/09/25 569 10.2 9.7 17.9 04:33:45 079064 175 15 58.05 92 44 9 24 101 68 98298 COCKBURN CENTRAL ULT DSL 17.3 17/09/25 03:12:02 7395 079133 44.52 7.17 78.89 98755 457

**BP Australia Pty Ltd** 

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034

01/09/2025

Period Ending:

Customer Number: 0115405338 30/09/2025

28 of 36

30/09/2025

Page:

Date:

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km Description CPL Litres Total GST Total (km) Price Exc GST (\$) Inc GST (\$) (\$) 05:36:05 BIBRA LAKE 082951 ULT DSL 35.15 38.67 16.6 BIBRA LAKE WA 7451 ULT DSL 175.87 97.97 9.80 107.77 99565 577 10.6 18.7 DIESEL 308.50 489.86 48.98 538.84 TOTAL THIS PERIOD 308.50 489.86 48.98 538.84 2588 11.9 20.8 YEAR TO DATE 4,135.54 6,652.30 7,317.57 33875 12.2 21.6 665.27 5732 Cost Centre DIESEL 308.50 489.86 48.98 538.84 TOTAL THIS PERIOD 538.84 308.50 489.86 48.98 2588 11.9 20.8 YEAR TO DATE 4.135.54 6.652.30 665.27 7.317.57 33875 12.2 21.6 05:37:31 BIBRA LAKE 7451 023809 8.8 7050 90000773 68008 03/09/25 ULSD G10 174 89 27.06 43.03 4.30 47.33 2381 15.4 WA BIBRA LAKE WA 7451 1INJ945 5743 08/09/25 082110 ULSD G10 07:24:25 174.15 44.45 70.37 7.04 77.41 24200 11.6 20.2 17.0 WHITE FORD RANGER 14/09/25 05:13:08 SPEARWOOD WA 6443 005986 ULT DSL 173.15 34.66 54.55 5.46 60.01 24553 353 9.8 15/09/25 23:20:45 SUCCESS WA 5992 049257 ULT DSL 175.20 14.10 22.45 2.25 24.70 159 8.9 15.5 18/09/25 04:53:05 SPEARWOOD WA 6443 006125 ULT DSL 175.20 33.81 53.85 5.39 59.24 25041 329 10.3 22/09/25 03:59:48 SPEARWOOD WA 6443 006242 ULT DSL 173.87 52.38 82.79 8.28 91.07 25587 546 9.6 16.7 24/09/25 04:15:22 SPEARWOOD WA 6443 006313 ULT DSL 173.87 32.75 51.76 5.18 56.94 25645 56.5 98.2 28/09/25 12:33:12 RIBBA I AKE WA 7451 001093 175.87 28 96 46.30 4.63 50.93 28183 2538 2.0 WA 5992 ULT DSL 29/09/25 23:21:29 SUCCESS 049906 174.20 28.54 45.20 4.52 49.72 DIESEL 470.30 47.05 517.35 296.71 TOTAL THIS PERIOD 296.71 470.30 47.05 517.35 11.1 4674 6.3 YEAR TO DATE 9.2 2,183.64 3,424.11 342.41 3,766.52 23816 15.8 5743 DIESEL 470.30 517.35 Cost Centre 296.71 47.05 TOTAL THIS PERIOD 296.71 470.30 47.05 517.35 6.3 4674 11.1 YEAR TO DATE 2,183.64 3,424.11 342.41 3,766.52 23816 9.2 15.8 7050 90000773 97569 23:12:37 SPEARWOOD 6443 005587 49.93 7.73 85.06 9.7 16.5 03/09/25 17:37:02 BIBRA LAKE WA 7451 023941 ULT DSL 175.89 44.06 70.45 7.05 77.50 9.7 17.1 WHITE FORD RANGER 04/09/25 05:29:18 BIBRA LAKE WA 7451 023952 ULT DSL 175.89 16.58 26.51 2.65 29.16 16132 WA WA WA 05/09/25 21:06:20 SPEARWOOD 6443 005734 ULT DSL 173.89 22.19 35.08 3.51 38.59 16559 SPEARWOOD 08/09/25 23:14:22 6443 005810 173 15 40.82 64 25 6.43 70.68 16984 425 96 16.6 5992 049156 ULT DSL SUCCESS 12/09/25 22:52:16 173.15 47.08 74.11 7.41 81.52 17429 445 10.6 18.3 13/09/25 23:33:37 SPEARWOOD WA 6443 005983 173.15 15.92 25.06 2.51 27.57 17619 190 8.4 14.5 16/09/25 23:02:14 SUCCESS WA 5992 049309 ULT DSL 175.20 44.29 70.55 7.05 77.60 18070 451 9.8 17.2 SPEARWOOD 6443 006158 ULT DSL 4.98 18/09/25 23:35:57 175.20 31.27 49.81 54.79 18043 21/09/25 17:42:01 BIBRA LAKE WA 7451 000582 ULT DSL 177.20 43.55 4.36 47.91 18652 609 4.4 7.9 24/09/25 23:28:52 SPEARWOOD WA 6443 006348 ULT DSL 173.87 29.59 4.68 18940 10.3 17.9 28/09/25 05:38:36 SUCCESS WA 5992 049835 173.87 34.80 55.01 5.50 60.51 199838

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

Account Number: 0050188034

Period Starting:

01/09/2025

CITY OF COCKBURN CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775

PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Customer Number: 0115405338

Period Ending:

30/09/2025

29 of 36 30/09/2025

Card Number	Date	Time	Purchase Location	1	Site	Receipt	Customer		F	Product/Service	Ð			Odo	КМ	Litres/	Cents
Vehicle/Driver					No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
	29/09/25 29/09/25	05:26:53 23:14:29	COCKBURN CENTRAL SUCCESS	WA WA	7395 5992	079343 049905		ULT DSL ULT DSL	176.20 174.20	22.10 15.47	35.40 24.50	3.54 2.45	38.94 26.95	19553 19769	216	7.2	12
	,,							DIESEL		441.14	698.38	69.85	768.23				
							TOTAL	THIS PERIOD		441.14	698.38	69.85	768.23		4018	11.0	19.
							101742	YEAR TO DATE		1,883.89	2,966.12	296.67	3,262.79		19065	9.9	1
Cost Centre			5753					DIESEL		441.14	698.38	69.85	768.23				
							TOTAL	THIS PERIOD		441.14	698.38	69.85	768.23		4018	11.0	19.
								YEAR TO DATE		1,883.89	2,966.12	296.67	3,262.79		19065	9.9	17.
7050 15405338 04581 11CB466 5762 WHITE FORD RANGER	31/08/25 02/09/25 05/09/25 08/09/25 08/09/25 10/09/25 11/09/25 11/09/25 18/09/25 22/09/25 23/09/25 28/09/25	05:34:05 23:45:56 05:45:07 05:40:07 05:40:04 05:37:43 17:42:21 23:28:52 23:30:50 23:37:52 02:34:30	BIBRA LAKE SUCCESS SPEARWOOD SUCCESS SPEARWOOD SPEARWOOD SPEARWOOD	WA WA WA WA WA WA WA WA WA WA	5992 6443 7451 5992 6443 7451 7451 5992 6443 5992 6443 6443	049669 006650 0024102 027718 005813 082381 082637 049351 006159 049569 006308 006448	TOTAL	ULT DSL	170.37 173.89 175.89 173.15 173.15 175.15 175.15 175.20 175.20 175.20 173.87 173.87	75.87 34.22 44.20 51.70 19.10 18.02 37.14 45.56 16.77 69.32 20.10 56.20 488.20 488.20 3,521.00	117.51 54.10 70.67 81.38 30.06 28.69 59.14 72.56 26.71 109.56 31.77 88.83 770.98	11.75 5.41 7.07 8.14 3.01 2.87 5.91 7.26 2.67 10.96 3.18 8.88 77.11 77.11 568.94	129.26 59.51 77.74 89.52 33.07 31.56 65.05 79.82 29.38 120.52 34.95 97.71 848.09 6,258.36	92826 93045 97301 14256 94807 94782 95142 95355 85485 96613 98677 97486	803 219 175 360 213 2064 3834 29268	9.4 15.6 10.3 10.3 21.4 1.0	27.: 18.i 18. 37.: 1.:
Cost Centre			5762					DIESEL		488.20	770.98	77.11	848.09				<u> </u>
							TOTAL	THIS PERIOD YEAR TO DATE		<b>488.20</b> 3,521.00	<b>770.98</b> 5,689.42	<b>77.11</b> 568.94	<b>848.09</b> 6,258.36		<b>3834</b> 29268	<b>12.7</b> 12.0	
7050 15405338 01256 1DNH007 6191 WHITE ISUZU DUAL CAB TRUCK	14/09/25	15:58:09	success	WA	5992	027957		ULT DSL	173.15	40.20	63.28	6.33	69.61	5	29208	12.0	21.

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Account Number: 0050188034

01/09/2025

067775

PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

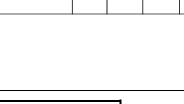
Accounts Payable (Invoice Only) PO

Period Starting:

Customer Number: 0115405338 Period Ending:

30/09/2025 Date:

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		Pro	oduct/Service	9			Odo	KM	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		40.20	63.28	6.33	69.61				
						TOTAL	THIS PERIOD		40.20	63.28	6.33	69.61				
							YEAR TO DATE		204.24	321.81	32.19	354.00		829	24.6	42.7
Cost Centre			6191				DIESEL		40.20	63.28	6.33	69.61				
						TOTAL	THIS PERIOD		40.20	63.28	6.33	69.61				
							YEAR TO DATE		204.24	321.81	32.19	354.00		829	24.6	42.7
7050 90000774 08739 1IPR567 6612 WHITE MITSUBISHI TRITON	17/09/25	15:44:22	BIBRA LAKE WA	7451	000302		ULSD G10	176.20	66.34	106.26	10.63	116.89	9235	795	8.3	14.7
							DIESEL		66.34	106.26	10.63	116.89				1
						TOTAL	THIS PERIOD		66.34	106.26	10.63	116.89		795	8.3	14.7
							YEAR TO DATE		560.06	871.20	87.11	958.31		6792	8.2	14.1
Cost Centre			6612				DIESEL		66.34	106.26	10.63	116.89				
						TOTAL	THIS PERIOD		66.34	106.26	10.63	116.89		795	8.3	14.7
							YEAR TO DATE		560.06	871.20	87.11	958.31		6792	8.2	14.1
7050 90000768 73651 1IMB584 6681 WHITE FORD RANGER	09/09/25	09:13:05	BIBRA LAKE WA	7451	082270		ULT DSL	175.15	66.41	105.75	10.57	116.32	8984	705	9.4	16.5
							DIESEL		66.41	105.75	10.57	116.32				1
						TOTAL	THIS PERIOD		66.41	105.75	10.57	116.32		705	9.4	16.5
							YEAR TO DATE		802.29	1,293.31	129.33	1,422.64		7678	10.4	18.5
Cost Centre			6681				DIESEL		66.41	105.75	10.57	116.32				
						TOTAL	THIS PERIOD		66.41	105.75	10.57	116.32		705	9.4	16.5
							YEAR TO DATE		802.29	1,293.31	129.33	1,422.64		7678	10.4	18.5
7050 90000768 77884 1GGP946 6911 SILVER HYUNDAI I30 HATCH	09/09/25	15:35:32	SUCCESS WA	5992	048990		ULP UNM	156.70 P	38.26	54.50	5.45	59.95	61921	435	8.8	13.8
																Ш



30 of 36 30/09/2025

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO
067775

PO Box 1215 Account Number: 0050188034 Customer Number: 0115405338
BIBRA LAKE DC PRIVATE BOXES WA Period Starting: 01/09/2025 Period Ending: 30/09/2025

35

Page: 31 of 36 Date: 30/09/2025

Date	Time	Purchase Location	Site	Receipt	Customer		P	roduct/Service	•			Odo	KM	Litres/	Cents
			No.	Number	Reterence	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
						M/S		38.26	54.50	5.45	59.95				
					TOTAL	THIS PERIOD		38.26	54.50	5.45	59.95		435	8.8	13.8
						YEAR TO DATE		416.92	612.29	61.23	673.52		3583	11.6	18.8
		6911				M/S		38.26	54.50	5.45	59.95				
					TOTAL	THIS PERIOD		38.26	54.50	5.45	59.95		435	8.8	13.8
						YEAR TO DATE		416.92	612.29	61.23	673.52		3583	11.6	18.8
10/09/25	14:09:39	BIBRA LAKE WA	7451	082461		ULT DSL	175.15	68.08	108.40	10.84	119.24	181000			
						DIESEL		68.08	108.40	10.84	119.24				
					TOTAL	THIS PERIOD		68.08	108.40	10.84	119.24				
						YEAR TO DATE		623.17	1,008.44	100.85	1,109.29		3797	16.4	29.2
		6931				DIESEL		68.08	108.40	10.84	119.24				
					TOTAL	THIS PERIOD		68.08	108.40	10.84	119.24				
													3797	16.4	29.2
03/09/25 23/09/25			7451 7451	023891 000803		ULT DSL ULT DSL	175.89 175.87	73.82 74.97	118.04 119.86	11.80 11.99	129.84 131.85	214837 22215			
						DIESEL		148.79	237.90	23.79	261.69				
					TOTAL	THIS PERIOD		148.79	237.90	23.79	261.69				
						YEAR TO DATE		812.98	1,309.02	130.91	1,439.93		6868	11.8	21.0
		6941				DIESEL		148.79	237.90	23.79	261.69				
					TOTAL	THIS PERIOD		148.79	237.90	23.79	261.69				
														11.8	_
02/09/25	14:47:14	BIBRA LAKE WA	7451	023766		ULSD G10	174.89	65.12	103.54	10.35	113.89	9612	625	10.4	18.2
	10/09/25 03/09/25 23/09/25	10/09/25 14:09:39 03/09/25 12:27:09 23/09/25 16:40:26	6911  10/09/25 14:09:39 BIBRA LAKE WA  6931  03/09/25 12:27:09 BIBRA LAKE WA 23/09/25 16:40:26 BIBRA LAKE WA  6941	6911  10/09/25 14:09:39 BIBRA LAKE WA 7451  6931  03/09/25 12:27:09 BIBRA LAKE WA 7451  23/09/25 16:40:26 BIBRA LAKE WA 7451	6911  10/09/25 14:09:39 BIBRA LAKE WA 7451 082461  03/09/25 12:27:09 BIBRA LAKE WA 7451 023891 7451 000803	No.   Number   Reference	No.   Number   Reference   Description	No.   Number   Reference   Description   CPL   Price	No.   Number   Reference   Description   CPL   Litres	No.   Number   Reference   Description   CPL   Litres   Exc GST (\$\$)	Reference   Refe	Reference   Refe	Reference   Refe	Part   Part	No.   Number   No.   Number   Reference   Price   Sec St   St   St   St   St   St   St   St

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN Accounts Payable (Invoice Only) PO

067775

PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/09/2025

Customer Number: 0115405338 Period Ending:

30/09/2025

32 of 36 30/09/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		F	roduct/Service	Э			Odo	KM	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		65.12	103.54	10.35	113.89				
						TOTAL	THIS PERIOD		65.12	103.54	10.35	113.89		625	10.4	18.
							YEAR TO DATE		596.55	950.30	95.03	1,045.33		5603	10.6	18.
Cost Centre			6951				DIESEL		65.12	103.54	10.35	113.89				
						TOTAL	THIS PERIOD		65.12	103.54	10.35	113.89		625	10.4	18.
							YEAR TO DATE		596.55	950.30	95.03	1,045.33		5603	10.6	+
7050 15405338 04615 1IHH589 6961 WHITE FORD RANGER UTE	10/09/25 25/09/25	15:28:25 08:44:56	BIBRA LAKE W BIBRA LAKE W		082479 000905		ULT DSL ULSD G10	175.15 174.87	69.04 72.30	109.93 114.94	10.99 11.49	120.92 126.43	22770 23591	831 821	8.3 8.8	
							DIESEL		141.34	224.87	22.48	247.35				
						TOTAL	THIS PERIOD		141.34	224.87	22.48	247.35		1652	8.6	15
							YEAR TO DATE		1,309.81	2,088.99	208.87	2,297.86		14896	8.8	15.
Cost Centre			6961				DIESEL		141.34	224.87	22.48	247.35				
						TOTAL	THIS PERIOD		141.34	224.87	22.48	247.35		1652	8.6	15.
							YEAR TO DATE		1,309.81	2,088.99	208.87	2,297.86		14896	8.8	15
7050 90000764 78380 11GUS59 7433 SCHAFFER ART LOADER - HOURS	01/09/25 04/09/25 08/09/25 11/09/25 13/09/25 17/09/25 19/09/25 22/09/25 24/09/25 26/09/25	06:45:58 06:42:10 07:13:46 06:41:10 07:11:46 06:56:19 06:44:58 06:45:34 06:51:50 06:44:36	BIBRA LAKE	A 7451 A 7451 A 7451 A 7451 A 7451 A 7451 A 7451 A 7451 A 7451	023617 023968 082107 082512 000028 082868 082958 000596 000836 083187		ULSD G10 ULSD G10	174.89 174.89 174.15 174.15 174.15 176.20 176.20 174.87 174.87	25.37 59.76 51.77 32.48 14.71 38.63 43.62 10.61 37.66 30.65	40.34 95.02 81.96 51.42 23.29 61.88 69.87 16.86 59.86 48.73	4.03 9.50 8.20 5.14 2.33 6.19 6.99 1.69 5.99 4.87	44.37 104.52 90.16 56.56 25.62 68.07 76.86 18.55 65.85 53.60	1611 1629 1648 1660 1672 1688 1699 1709 1723 1742	10 18 19 12 12 16 11 10 14	253.7 332.0 272.5 270.7 122.6 241.4 396.5 106.1 269.0 161.3	580. 474. 471. 213. 425. 698. 185. 470.
							DIESEL		345.26	549.23	54.93	604.16				
				1		TOTAL	THIS PERIOD		345.26	549.23	54.93	604.16		141	244.9	
							YEAR TO DATE		3,083.74	4,925.44	492.53	5,417.97		1130	272.9	479.

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034

01/09/2025

Customer Number: 0115405338 Period Ending: 30/09/2025

Card Number	Date	Time	Purchase Location		Site	Receipt	Customer		P	roduct/Servic	е			Odo	KM	Litres/	Cents
Vehicle/Driver					No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
Cost Centre			7433					DIESEL		345.26	549.23	54.93	604.16				
							TOTAL	THIS PERIOD	,	345.26	549.23	54.93	604.16		141	244.9	
								YEAR TO DATE		3,083.74	4,925.44	492.53	5,417.97		1130	272.9	
7050 90000764 77594	01/09/25	06:40:49	BIBRA LAKE			081925		ULSD G10	174.89	78.54	124.87	12.49	137.36	7098	10	785.4	1373.6
1HHZ646 7454	02/09/25 05/09/25	06:40:03 13:39:24	BIBRA LAKE COCKBURN CENTRAL			081978 010614		ULSD G10 ULSD G10	174.89 174.89	55.37 137.50	88.04 218.62	8.80 21.86	96.84 240.48	7006 7125	119	115.5	202.
MERC REAR LOADER - HOURS	08/09/25		BIBRA LAKE			082108		AdBlue	199.90 P	18.46	33.55	3.35	36.90	7125	10	184.6	
	00/03/23	07.14.42	BIBLIA EAKE	***	7451	002100		ULT DSL	175.15	82.53	131.41	13.14	144.55	7100	10	104.0	000.0
	11/09/25	06:54:48	BIBRA LAKE	WA 7	7451	082521		ULSD G10	174.15	77.58	122.83	12.28	135.11	7149	14	554.1	965.1
	12/09/25	06:50:30	BIBRA LAKE		7451	082652		ULSD G10	174.15	68.34	108.19	10.82	119.01	7156	7	976.3	
	13/09/25	07:47:19	BIBRA LAKE			000032		ULSD G10	174.15	56.74	89.83	8.98	98.81	7163	7	810.6	
	16/09/25	06:24:43	BIBRA LAKE	WA	7451	000153		AdBlue	199.90 P	11.30	20.54	2.05	22.59	7176	13	86.9	173.
								ULSD G10	176.20	84.89	135.98	13.60	149.58				
	17/09/25	06:37:55	BIBRA LAKE			000236		ULSD G10	176.20	59.56	95.41	9.54	104.95	7183	7	850.9	
	18/09/25	06:54:34	BIBRA LAKE			000326		ULSD G10	176.20	49.81	79.79	7.98	87.77	7191	8 7	622.6	
	19/09/25 20/09/25	06:45:52	BIBRA LAKE BIBRA LAKE			082960 000512		ULSD G10 AdBlue	176.20 199.90 P	49.21 7.80	78.83 14.17	7.88 1.42	86.71 15.59	7198 7205	/	703.0 111.4	
	20/09/25	00.47.34	BIBNA LAKE	VVA	7451	000512		ULSD G10	176.20	57.88	92.71	9.27	101.98	7205	′	111.4	222.1
	23/09/25	07:07:05	BIBRA LAKE	WA 7	7451	083043		ULSD G10	174.87	130.40	207.29	20.73	228.02	7224	19	686.3	1200.1
	24/09/25	06:44:57	BIBRA LAKE			000835		ULSD G10	174.87	44.89	71.36	7.14	78.50	7227	3	1496.3	
	25/09/25	06:37:48	BIBRA LAKE			083131		ULSD G10	174.87	56.15	89.26	8.93	98.19	7234	7	802.1	1402.7
	27/09/25	07:00:09				001051		AdBlue	199.90 P	10.82	19.66	1.97	21.63	7244	10	108.2	
								ULSD G10	174.87	56.56	89.91	8.99	98.90				
								ADBLUE		48.38	87.92	8.79	96.71				
								DIESEL		1145.95	1824.33	182.43	2006.76				
							TOTAL	THIS PERIOD		1,194.33	1,912.25	191.22	2,103.47		248	481.6	848.2
							1	YEAR TO DATE		10,243.30	16,528.13	1,652.74	18,180.87		3482	294.2	
Cost Centre			7454					ADBLUE		48.38	87.92	8.79	96.71				
								DIESEL		1145.95	1824.33	182.43	2006.76				
							TOTAL	THIS PERIOD		1,194.33	1,912.25	191.22	2,103.47		248	481.6	848.2
								YEAR TO DATE		10,243.30	16,528.13	1,652.74	18,180.87		3482	294.2	522.1
7050 90000764 78311	01/09/25	06:46:40	BIBRA LAKE	WA	7451	023618		ULSD G10	174.89	53.77	85.49	8.55	94.04	7331	8	672.1	1175.
1HHZ645 7473	06/09/25	07:06:36	BIBRA LAKE			082012		ULSD G10	174.89	138.33	219.94	21.99	241.93	7436	105	131.7	
MERC REAR LOADER - HOURS	09/09/25	06:46:08	BIBRA LAKE			082234		ULSD G10	174.15	80.51	127.46	12.75	140.21	7361			
	11/09/25	06:39:43	BIBRA LAKE			082511		ULSD G10	174.15	64.00	101.33	10.13	111.46	3666			1
	13/09/25	07:12:55	BIBRA LAKE	WA 7	7451	000029	I	ULSD G10	174.15	72.05	114.07	11.41	125.48	7375			1
	17/09/25	06:57:26 06:44:18	BIBRA LAKE	WA	7451	082869 082957		ULSD G10 ULSD G10	176.20 176.20	103.99 64.08	166.57 102.65	16.66 10.26	183.23 112.91	7387 7394	12 7	866.6 915.4	



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**BP Australia Pty Ltd** 

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO

CITY OF COCKBURN

067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

8965

Account Number: 0050188034 Customer Number: 0115405338
Period Starting: 01/09/2025 Period Ending: 30/09/2025

bp

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30/09/2025

Page:

Date:

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km Description CPL Litres Total GST Total (km) Price Exc GST (\$) Inc GST (\$) (\$) 74.99 119.21 06:46:04 000597 131.13 833.2 24/09/25 06:52:22 BIBRA LAKE WA 7451 000837 ULSD G10 174.87 80.70 128.29 12.83 141.12 7413 10 807.0 1411.2 26/09/25 06:45:06 BIBRA LAKE WA 7451 083188 ULSD G10 174.87 79.44 126.28 12.63 138.91 7433 20 397.2 694.6 DIESEL 811.86 1291.29 129.13 1420.42 TOTAL THIS PERIOD 811.86 1,291.29 129.13 1,420.42 171 474.8 830.7 YEAR TO DATE 179.7 8,627.40 13,801.97 1,380.15 15,182.12 4802 316.2 Cost Centre 7473 DIESEL 811.86 1291.29 129.13 1420.42 THIS PERIOD TOTAL 811.86 1.291.29 129.13 1,420.42 474.8 830.7 171 YEAR TO DATE 8,627.40 13,801.97 1,380.15 15,182.12 4802 179.7 316.2 7050 15405338 00787 PIARA WATERS 1110 033616 ULT DSL 06/09/25 15:23:11 82.85 82.6 145.4 175.89 47.10 75.32 7.53 64300 57 29 1DMM606 7602 19:01:54 SUCCESS WA 5992 049151 ULT DSL 173.15 15.48 24.36 2.44 26.80 64329 53.4 92.4 WHITE IZUZU TRUCK 25/09/25 17:42:17 COCKBURN CENTRAL WA 7395 011865 ULSD G10 174.87 48.92 77.76 7.78 85.54 64371 116.5 203.7 26/09/25 12:18:06 SUCCESS 5992 047605 ULT DSL 173.87 21.57 34.09 3.41 37.50 DIESEL 133.07 211.53 21.16 232.69 TOTAL THIS PERIOD 133.07 21.16 232.69 104.0 181.8 3,577.45 61.0 107.8 YEAR TO DATE 2,227.47 357.76 3,935.21 3651 Cost Centre 7602 DIESEL 133.07 211.53 21.16 232.69 TOTAL THIS PERIOD 133.07 211.53 21.16 232.69 128 104.0 181.8 YEAR TO DATE 2.227.47 3.577.45 357.76 3.935.21 3651 61.0 107.8 7050 90000764 78337 06:59:40 BIBRA LAKE 000025 000514 ULSD G10 7451 174.15 103.89 164.48 16.45 180.93 777 777 1GHM244 7701 UD REAR LOADER - HOURS 06:55:29 BIBRA I AKF 20/09/25 VV/A 7451 ULSD G10 176 20 44.42 71.15 7 12 78.27 DIESEL 148.31 235.63 23.57 259.20 TOTAL THIS PERIOD 148.31 235.63 23.57 259.20 YEAR TO DATE 4,062.84 7,175.14 2422 167.7 296.2 6,522.86 652.28 Cost Centre 7701 DIESEL 148.31 235.63 23.57 259.20 TOTAL THIS PERIOD 148.31 23.57 259.20 235.63 YEAR TO DATE 167.7 4,062.84 6,522.86 652.28 7,175.14 2422 296.2 7050 90000773 22153 10/09/25 14:14:00 BIBRA LAKE WA 7451 082463 ULT DSL 175.15 116.85 11.69 128.54 6956 73.39 1INV373 7923

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Period Starting:

067775

PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Accounts Payable (Invoice Only) PO

Account Number: 0050188034 01/09/2025

Customer Number: 0115405338 Period Ending:

35 of 36 30/09/2025 30/09/2025 Date:

Card Number	Date	Date Time Purchase Location			Receipt	Customer		Р	roduct/Service	9			Odo		Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
WHITE FORD RANGER							DIESEL		73.39	116.85	11.69	128.54				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>73.39</b> 675.46	<b>116.85</b> 1,063.65	<b>11.69</b> 106.37	<b>128.54</b>		4879	13.8	24.0
Cost Centre			7923				DIESEL		73.39	116.85	11.69	128.54		4073	13.0	24.0
						TOTAL	THIS PERIOD YEAR TO DATE		<b>73.39</b> 675.46	<b>116.85</b> 1,063.65	<b>11.69</b> 106.37	<b>128.54</b> 1,170.02		4879	13.8	24.0
7050 15405338 04243 1HTF631 7952 WHITE FORD RANGER UTILITY	22/09/25	18:22:50	BIBRA LAKE W	VA 7451	000694		ULT DSL	175.87	75.09	120.05	12.01	132.06	26667	712	10.5	_
							DIESEL		75.09	120.05	12.01	132.06				
						TOTAL	THIS PERIOD YEAR TO DATE	,	<b>75.09</b> 846.69	<b>120.05</b> 1,354.50	<b>12.01</b> 135.47	<b>132.06</b> 1,489.97		<b>712</b> 5003	<b>10.5</b> 16.9	
Cost Centre			7952				DIESEL		75.09	120.05	12.01	132.06				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>75.09</b> 846.69	<b>120.05</b> 1.354.50	<b>12.01</b> 135.47	<b>132.06</b> 1.489.97		<b>712</b> 5003	<b>10.5</b> 16.9	
7050 90000772 23641 1HKC809 HIRE WHITE HIRE VEHICLE	17/09/25	14:22:13	COCKBURN CENTRAL W	VA 7395	011316		ULP UNM	165.56	15.02	22.61	2.26	24.87	7777			
							M/S		15.02	22.61	2.26	24.87				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>15.02</b> 128.97	<b>22.61</b> 187.25	<b>2.26</b> 18.71	<b>24.87</b> 205.96				
Cost Centre			HIRE				M/S		15.02	22.61	2.26	24.87				
						TOTAL	THIS PERIOD YEAR TO DATE		<b>15.02</b> 128.97	<b>22.61</b> 187.25	<b>2.26</b> 18.71	<b>24.87</b> 205.96				
7050 15405338 04102 WASTE Waste WASTE	01/09/25 09/09/25 11/09/25 12/09/25 13/09/25	06:41:17 06:47:31 06:51:51 06:51:51 07:48:15	BIBRA LAKE W BIBRA LAKE W BIBRA LAKE W	VA 7451 VA 7451 VA 7451 VA 7451 VA 7451	023614 082236 082518 082653 000033		ULSD G10 ULSD G10 ULSD G10 ULSD G10 ULSD G10 ULSD G10	174.89 174.15 174.15 174.15 174.15	42.28 36.71 24.86 36.08 31.74	67.23 58.12 39.35 57.12 50.25	6.72 5.81 3.94 5.71 5.03	73.95 63.93 43.29 62.83 55.28	435 440 445 450 454	6 5 5 4	704.7 734.2 497.2 721.6 793.5	1278.6 865.8 1256.6



BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

### **BP Plus** Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Customer Number: 0115405338 01/09/2025 Period Ending: 30/09/2025



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BIBRA LAKE DC PRIVATE E 6965	BOXES W	Ά				01/09/2025	Period Endir	ng: <b>30/</b>	09/2025					Date:		9/2025
Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference			Product/Servic	Odo meter			KM Span	Litres/ 100km	Cents /km	
Vallada				140.	Number	Helefelice	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	(km)	Span	100811	
	16/09/25 17/09/25 18/09/25 19/09/25 20/09/25 22/09/25 24/09/25 25/09/25 26/09/25 27/09/25	06:48:19 06:35:38 06:44:26 06:38:22 06:54:16 07:01:46	BIBRA LAKE WA COCKBURN CENTRAL WA	7451 7451 7451 7451 7451 7451 7451 7451	000154 000235 000327 082959 000513 000590 000834 000834 083189 001052 012018		ULSD G10 ULSD G10	176.20 176.20 176.20 176.20 176.20 174.87 174.87 174.87 174.87 174.87	42.86 37.90 33.13 28.46 36.45 26.67 24.04 27.53 25.80 20.35 35.44	68.65 60.71 53.07 45.59 58.39 42.40 38.22 43.76 41.02 32.35 56.45	6.87 6.07 5.31 4.56 5.84 4.24 3.82 4.38 4.10 3.24 5.64	75.52 66.78 58.38 50.15 64.23 46.64 42.04 48.14 45.12 35.59 62.09	461 467 471 476 481 468 496 501 506 3257 3267	7 6 4 5 5 28 5 5 2751 10	612.3 631.7 828.2 569.2 729.0 85.9 550.6 516.0 0.7 354.4	1078.9 1113.0 1459.5 1003.0 1284.6 150.1 962.8 902.4 1.3 620.9
						TOTAL	THIS PERIOD YEAR TO DATE		510.30 <b>510.30</b> 6,682.86	812.68 812.68 10,651.22	81.28 81.28 1,065.15	893.96 893.96 11,716.37		<b>2851</b> 7919	<b>17.9</b> 84.4	<b>31.4</b> 148.0
Cost Centre			Waste				DIESEL	-	510.30	812.68	81.28	893.96				
						TOTAL	THIS PERIOD YEAR TO DATE  ADBLUE DIESEL		510.30 6,682.86 48.38 15144.01	812.68 10,651.22 87.92 24084.23	81.28 1,065.15 8.79 2408.47	<b>893.96</b> 11,716.37 96.71 26492.70		<b>2851</b> 7919	<b>17.9</b> 84.4	<b>31.4</b> 148.0
CUSTOMER TOTAL						GRAND TOTAL	M/S THIS PERIOD YEAR TO DATE		570.75 <b>15,763.14</b> 157,204.89	874.90 <b>25,047.05</b> 251,494.00	87.49 <b>2,504.75</b> 25,149.46	962.39 <b>27,551.80</b> 276,643.46		<b>103600</b> 1005256	<b>15.2</b> 15.6	<b>26.6</b> 27.5

# 14.2.5 (2025/MINUTE NO 0208) Monthly Financial Report - September 2025

**Executive** Director Corporate and System Services **Author** Service Manager Strategic Finance

Attachments 1. Monthly Financial Report September 2025 J.

#### **Council Decision**

MOVED Cr C Stone SECONDED Cr T Dewan

That Council ADOPTS the Monthly Financial Report including the Statement of Financial Activity and other financial information for the month ending September 2025, as attached to the Agenda.

CARRIED 9/0

#### **Background**

The Local Government (Financial Management) Regulations 1996 prescribe that a local government must prepare a Statement of Financial Activity each month. Regulation 34(2) requires this statement to be accompanied by documents including:

- Details of the composition of the closing net current assets (less restricted and committed assets).
- 2. Explanation for each material variance identified between year-to-date (YTD) budgets and actuals.
- 3. Any other supporting information considered relevant by the local government.

Regulation 34(4)(a) stipulates that the Statement of Financial Activity and associated documents must be presented to the Council within two months following the conclusion of the month to which the statement pertains. The Regulations require the reported information to be categorised by nature or type, statutory program, or business unit. The City presents this information according to its nature or type and organisational business structure.

Regulation 34 (5) requires each local government to annually set a percentage or value, as per the Australian Accounting Standards, for reporting material budget variances in monthly financial statements. The materiality threshold has been set by Council at \$300,000 for 2025-26 (FY26).

Budget variances are reviewed regularly. Necessary amendments are either submitted to the Council for approval or included in the City's Mid-Year Budget Review.

#### Submission

N/A

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#### Report

The attached Financial Report for September 2025 has been prepared in accordance with the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*.

The following commentary presents key financial results and an overview of budget performance as of the end of September 2025.

#### Statement of Comprehensive Income

The monthly report presents a Statement of Comprehensive Income in the statutory annual budget format, showing a net and total comprehensive income of \$112.60 million as of September's end.

This statement includes the net operating result, which indicates financial performance. The adopted budget originally projected an annual operating deficit of \$2.79 million; after in-year budget amendments, the deficit increased to \$4.46 million.

#### Statement of Financial Position

This Statement of Financial Position outlines the City's financial position as at the end of the month, compared to the close of the previous financial year. As of 30 September 2025, the City's net assets rose by \$114.59 million to \$1.98 billion, reflecting comprehensive income for the period.

#### Statement of Financial Activity

#### Opening Surplus

The current opening surplus of \$10.74 million exceeds the amended budget of \$2.47 million by \$8.27 million. As end-of-financial-year processing and audit procedures are yet to be completed, this figure remains provisional and subject to further adjustment, which will affect the final closing surplus for the month.

#### Closing Surplus

The City's year-to-date closing surplus for September 2025 was \$137.69 million, which is \$19.73 million higher than the YTD budget of \$117.96 million. This difference includes variances related to FY26 operating, investing, and financing activities, as detailed in the following sections.

#### Operating Revenue

The City's operating revenue was \$160.90 million, \$1.71 million above the year-to-date budget due to higher interest earnings and early recognition of some revenues and interim rates.

The following table summarises the operating revenue budget performance by nature:

	Ame	ended		
Revenue from operating activities	Full Year Budget	YTD Budget	Actual	Variance
	\$	\$	\$	\$
Rates	140,800,000	139,742,146	140,423,282	681,136
Specified Area Rates	660,000	635,019	680,348	45,329
Operating Grants, Subsidies & Contributions	15,936,394	2,981,324	2,757,058	(224,266)
Fees & Charges	43,832,904	13,166,851	12,674,261	(492,590)
Service Charges	200,000	0	223,326	223,326
Interest Earnings	13,135,800	2,669,913	3,170,605	500,692
Other Revenue	0	0	975,000	975,000
Total	214,565,098	159,195,253	160,903,880	1,708,627

The City's year-to-date operating revenue shows these main budget variances:

- Rates Revenue: \$0.68 million above the year-to-date budget, primarily due to a budget cashflow timing difference associated with rates interim adjustments
- Fees and Charges: \$0.49 million below the year-to-date budget, primarily due to cashflow timing across several revenue areas, notably within waste services revenue
- Cockburn Care: Collective total of \$1.39 million below the year-to-date budget, primarily due to cashflow timing in service-related revenue and subsidy payments
- Financial Assistance Grants: \$0.69 million above the year-to-date budget, reflecting the early receipt of grant instalments
- Interest Earnings: \$0.50 million ahead of the year-to-date budget, with budget cashflows to be reviewed and updated accordingly
- Other Revenue: \$0.98 million above the year-to-date budget, primarily due to receipt of a one-off item not included in the original budget. The item relates to a confidential matter previously reported to Council.

#### Operating Expenditure

The City reported operating expenditures totalling \$47.33 million through September 2025, which is \$5.25 million less than the year-to-date budgeted amount of \$52.58 million.

The following table summarises the operating expenditure budget variance performance by nature:

	Amer	nded		
Expenditure from Operating Activities	Full Year Budget	YTD Budget ¢	Actual \$	Variance \$
Employee Costs	85,494,535	19,664,998	Ψ	¥
Materials and Contracts	61,196,307	15,464,198	10,835,140	4,629,058
Utility Charges	6,768,187	1,306,175	1,560,389	(254,214)
Depreciation / Amortisation	47,678,961	11,530,271	11,530,271	0
Interest Expenses	170,229	39	12,921	(12,882)
Insurance Expenses	2,804,500	1,218,999	1,304,691	(85,692)
Other Expenditure	14,916,773	3,396,866	3,099,578	297,288
Total	219,029,492	52,581,546	47,326,597	5,254,949

The City's operating expenditure for the year showed the following variances from the budget:

- Employee expenses were \$0.68 million under the year-to-date budget, reflecting variations in staffing expenditure among service units and resulting in an overall net underspend
- Materials and contracts were \$4.63 million below the year-to-date budget, mainly due to timing in areas such as:
  - Information Technology software support: \$0.84 million under
  - Cockburn ARC contract costs: \$0.52 million under
  - Coastal Management and Planning Sand Bypassing: \$0.30 million under (due to work timing)
  - Street maintenance: \$0.57 million under
  - Facilities Maintenance: \$0.52 million over (cash flow timing)

These variances largely reflect project scheduling and contract timing differences, with expenditure expected to align with budget as the year progresses.

#### Capital Expenditure

The Council's revised capital works budget for FY2025–26 is \$77.81 million, up from \$65.37 million mainly because of carry-forward adjustments.

As at the end of September 2025, year-to-date (YTD) capital expenditure totals \$6.79 million, which is \$0.42 million below the YTD budget of \$7.21 million.

The following table shows the budget performance by asset class:

	Amen	ded		
Capital Acquisitions	Budget \$	YTD Budget \$	YTD Actual \$	YTD Variance
Land	11,400,000	0	0	0
Buildings	18,871,429	1,447,337	1,967,167	519,831
Furniture & Equipment	407,297	200,091	325,737	125,646
Plant & Equipment	10,210,710	2,305,974	1,762,014	(543,959)
Information Technology	0	0	0	0
Infrastructure – Roads	18,548,382	1,245,994	676,148	(569,847)
Infrastructure – Drainage	2,993,240	549.369	566,520	17,151
Infrastructure – Footpath	2,615,023	339,964	396,492	56,527
Infrastructure – Parks (Hard)	8,126,880	548,831	473,651	(75,181)
Infrastructure – Parks (Landscaping)	2,514,640	0	23,453	23,453
Infrastructure – Landfill Site	1,465,574	368,219	144,246	(223,972)
Infrastructure – Marina	257,000	102,800	0	(102,800)
Infrastructure – Coastal	400,000	100,000	450,654	350,654
Total	77,810,175	7,208,579	6,786,082	(422,497)

The following major project variances have been identified within the City's capital works program:

- Plant and Equipment (\$0.54 million under YTD budget): The light fleet replacement program is \$1.93 million below budget, and the major plant replacement program is \$1.39 million above budget. A budget transfer will be processed between the two Waste Truck capital projects to correct a budget allocation issue.
- Buildings (\$0.52 million over YTD budget): The variance is mainly due to the timing of project expenditures, with the Cockburn ARC expansion works \$0.36 million above the year-to-date budget.
- Coastal: The Port Coogee Revetment Renewals project is \$0.35 million over the YTD budget and \$26,172.62 above the full-year allocation.
- Roads (\$0.58 million below year-to-date budget): The variance primarily arises from timing adjustments within the Carrington and Forrest Road Black Spot Program (\$0.43 million).

#### Non-Operating Grants, Subsidies and Contributions

The capital grants and contributions budget for the City in FY2025–26 is \$27.06 million, including \$12.54 million in grant funding, mainly for road infrastructure projects, and \$14.52 million from developer contributions for related capital initiatives.

By 30 September 2025, \$0.45 million in non-operating grants, subsidies, and contributions were recognised, against a year-to-date budget of \$1.01 million.

The Carrington and Forrest Road Black Spot Program is \$0.43 million under budget due to timing differences, with grant funding pending as projects progress. These variances reflect cashflow timing and revenue is recognised according to project delivery, consistent with Australian Accounting Standards.

#### **Financial Reserves**

A detailed schedule of the City's financial reserves is provided in the financial report, showing a balance of \$229.75 million held at the end of September.

Of the total amount, \$195.38 million is allocated to general revenue reserves, while \$34.37 million is designated for specific purposes.

This includes \$21,06 million for Developer Contribution Plans (DCPs) and \$6.14 million for Public Open Space (POS) cash-in-lieu contributions.

Transfers to and from reserves are made in accordance with budgetary and statutory requirements, and the reserve balances will be subject to further adjustment following finalisation of year-end processes.

#### Cash and Financial Assets

As of 30 September 2025, the City reported cash and financial assets amounting to \$311.50 million, representing a \$6.31 million increase from August.

This balance comprises financial assets (term deposits and investments) of \$296.24 million, and cash and cash equivalents (bank and call deposits) of \$15.26 million.

Of this balance, \$230.86 million (74.1%) is internally or externally restricted, primarily representing cash-backed reserves, while \$80.64 million (25.9%) remains unrestricted and available to support municipal operations and capital funding requirements.

#### Investment Performance, Ratings and Maturity

Although the RBA kept its cash rate unchanged, the City's term deposit portfolio yield fell slightly to 4.62% as of 30 September, down from 4.68% in August. This decline is due to recent rate cuts and expectations of more easing later this year.

Nevertheless, portfolio returns continue to outperform the City's KPI benchmark of 4.10% (comprising the base rate of 3.60% plus a 0.50% performance margin).

New investments placed during the month attracted lower average rates, ranging between 4.00% and 4.20%, in line with prevailing market sentiment and the broader downward trend in interest rates.

Current term deposit investments are fully compliant with Council's Investment Policy requirements, as indicated below:

Investment Policy Compliance	, ,	•
Legislative Requirements	✓	Fully compliant
Portfolio Credit Rating Limit	✓	Fully compliant
Institutional Exposure Limits	<b>✓</b>	Fully compliant
Term to Maturity Limits	<b>✓</b>	Fully compliant

The portfolio also includes several reverse mortgage securities purchased under previous policy and statutory provisions. These have a face value of \$2.314 million and market value of \$1.49 million, although the City currently carries them at a book value of \$0.739 million (net of a \$1.575 million impairment provision made several years ago).

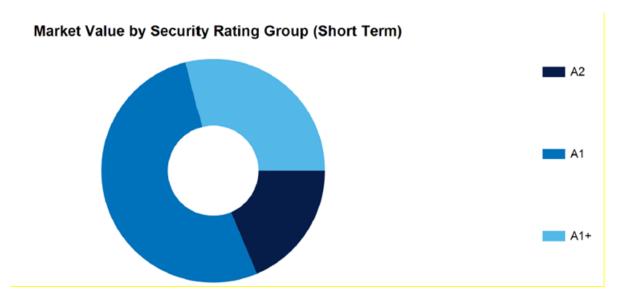
The City continues receiving interest and capital payments, with \$0.686 million returned to date of the original \$3.0 million invested.

The City's investments were held with the following financial institutions as of 30 September (inclusive of accrued interest):

Issuer	Market Value	% Total Value
AMP Bank Ltd	3,556,386.41	1.18%
Australian Military Bank Limited	3,032,116.44	1.00%
Auswide Bank Limited	3,105,373.98	1.03%
Bank of Queensland Ltd	5,602,586.28	1.85%
Commonwealth Bank of Australia Ltd	2,507,824.65	0.83%
Credit Union Australia Ltd t/as Great Southern Bank	8,162,374.51	2.70%
Defence Bank Ltd	8,113,130.15	2.68%
Emerald Reverse Mortgage Trust	1,500,045.81	0.50%
ING Bank Australia Limited	80,225,493.19	26.52%
Judo Bank	14,205,894.53	4.70%
National Australia Bank Ltd	60,890,621.23	20.13%
Rabobank Australia Ltd	100,939,726.08	33.37%
Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	3,060,531.78	1.01%
Westpac Banking Corporation Ltd	7,559,208.20	2.50%
Portfolio Total	302,461,313.22	100.00%

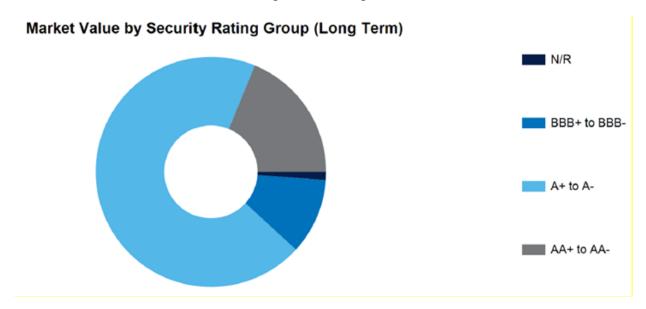
The City's short-term deposits (less than 12 months) made up 55.92% (\$169.12m) of the City's portfolio, compared to 56.42% (\$166.55m) last month.

These were classified under the following credit ratings:



Deposits invested between 1 and 3 years made up 44.08% (\$133.34m) of the City's portfolio, compared to 43.58% (\$128.65m) last month.

These were classified under following credit ratings:



#### Investment in Fossil Fuel Free Banks

As of the end of September, the City had allocated \$50.3 million - constituting 16.9% of its total investment portfolio - to banks that do not provide financing to fossil fuel-related industries.

This reflects a slight decrease in proportional allocation from the previous month, when the same amount represented 17.4% of the portfolio.

The proportion of fossil fuel-free investments is subject to periodic fluctuations, influenced by the competitiveness of deposit rates and the capacity of these institutions to accept additional funds.

Nonetheless, the City remains strongly committed to prioritising such investments, provided they continue to offer rates that are competitive with those of other financial institutions.

#### Rates Debt Recovery

For 2025-26, the total collectible rates and charges - which include net arrears, annual levies, and part-year rating - are \$167.63 million.

As of 30 September, the City had collected \$83.12 million, representing 49.59% of the total. This leaves an outstanding balance of \$84.50 million (50.41%). After excluding deferred rates of \$1.16 million, the remaining collectible balance stands at \$83.34 million (49.72%).

The City received \$0.73 million in rate prepayments for next year. It also collected \$0.22 million in underground power charges during the third year of a ten-year plan.

There are currently 35 properties with overdue rates subject to debt recovery, comprising \$0.26 million in rates and legal fees. This compares to 43 properties and \$0.38 million last month. Formal debt recovery proceedings commence when ratepayers have unpaid rates and have not arranged instalment or alternative payments, nor requested relief under the City's Financial Hardship Policy.

#### Trade and Sundry Debtors

The City had \$1.98 million in outstanding trade and sundry debtors to the end of September (down from \$2.68 million last month).

The value of debts overdue by more than 90 days reduced slightly to \$0.11 million, compared to \$0.15 million in the previous month. However, the proportion of these debts as a share of total outstanding debt increased marginally to 5.58% (from 5.54%) due to the overall reduction in total debtor balances. This reflects timing differences in invoicing and payments rather than any deterioration in debt collection performance.

The 90-day debtors include \$51k from Naval Base shacks and \$22k from landfill customers, both of which are actively managed.

#### Strategic Plans/Policy Implications

#### Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

• Best practice Governance, partnerships and value for money.

#### **Budget/Financial Implications**

Following recent Council decisions, the FY2025-26 budget surplus has been updated from \$300,000 to \$446,804, reflecting an overall increase of \$146,804. Additional information is available in Note 8 of the financial report.

#### Legal Implication/s

N/A

#### **Community Consultation**

N/A

#### **Risk Management Implications**

Council reviews its budget monthly to monitor revenue, expenses, and financial status, ensuring timely identification of risks.

#### Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

#### **CITY OF COCKBURN**

#### MONTHLY FINANCIAL REPORT

(Containing the Statement of Financial Activity)
For the Period Ended 30 September 2025

## LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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#### MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 30 SEPTEMBER 2025

#### **SUMMARY INFORMATION**

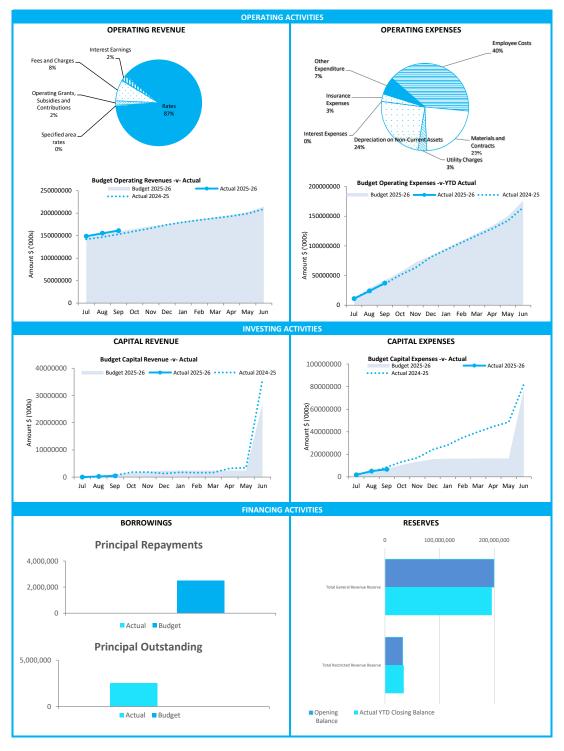


This information is to be read in conjunction with the accompanying Financial Statements and notes.

CITY OF COCKBURN | 2

# MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 30 SEPTEMBER 2025

### **SUMMARY INFORMATION - GRAPHS**



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

# STATEMENT OF COMPREHENSIVE INCOME FOR THE PERIOD ENDED 30 SEPTEMBER 2025

TOR THE PERIOD ENGLE SO SET TEMBER 2025	2025/26	2025/26 Amended	2025/26 Adopted
	YTD Actual	Budget	Budget
Revenue	\$	\$	\$
Rates	141,103,630	141,460,000	141,460,000
Grants, subsidies and contributions	2,757,058	15,936,394	15,884,335
Fees and charges	12,674,261	43,832,904	43,832,904
Service charges	223,326	200,000	200,000
Interest revenue	3,170,605	13,135,800	13,135,800
	159,928,880	214,565,098	214,513,039
Expenses			
Employee costs	(18,983,607)	(85,494,535)	(85,494,535)
Materials and contracts	(10,835,140)	(61,196,307)	(59,467,942)
Utility charges	(1,560,389)	(6,768,187)	(6,768,187)
Depreciation	(11,530,271)	(47,678,961)	(47,678,961)
Finance costs	(12,921)	(170,229)	(170,229)
Insurance	(1,304,691)	(2,804,500)	(2,804,500)
Other expenditure	(3,099,578)	(14,916,773)	(14,916,773)
	(47,326,597)	(219,029,492)	(217,301,127)
Net operating result	112,602,283	(4,464,394)	(2,788,088)
Capital grants, subsidies and contributions	451,055	27,064,183	24,687,971
Profit/(loss) on disposal of assets	563,772	929,373	696,173
	1,014,827	27,993,556	25,384,144
Net result for the period	113,617,110	23,529,162	22,596,056
Other comprehensive income for the period			
Items that will not be reclassified subsequently to profit or loss			
Changes in asset revaluation surplus	0	0	0
Share of comprehensive income of associates accounted for using the			
equity method	0	0	0
Total other comprehensive income for the period	0	0	0
Total comprehensive income for the period	113,617,110	23,529,162	22,596,056

This statement is to be read in conjunction with the accompanying notes.

# **BY NATURE OR TYPE**

			YTD	YTD	Var. \$	Var. %	
	Ref Note	Amended Budget	Budget (a)	Actual (b)	(b)-(a)	(b)-(a)/(a)	Var.
	Note	\$	(a) \$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	2,466,697	2,466,697	10,735,350	8,268,653	335.21%	<b>A</b>
Revenue from operating activities							
Rates		140,800,000	139,742,146	140,423,282	681,136	0.49%	<b>A</b>
Specified area rates		660,000	635,019	680,348	45,329	7.14%	
Operating grants, subsidies and contributions		15,936,394	2,981,324	2,757,058	(224,266)	(7.52%)	
Fees and charges		43,832,904	13,166,851	12,674,261	(492,590)	(3.74%)	$\blacksquare$
Service charges		200,000	0	223,326	223,326	0.00%	
Interest earnings		13,135,800	2,669,913	3,170,605	500,692	18.75%	<b>A</b>
Other revenue		0	0	975,000	975,000	0.00%	
		214,565,098	159,195,253	160,903,880	1,708,627	1.07%	
Expenditure from operating activities							
Employee costs		(85,494,535)	(19,664,998)	(18,983,607)	681,391	3.46%	<b>A</b>
Materials and contracts		(61,196,307)	(15,464,198)	(10,835,140)	4,629,058	29.93%	<b>A</b>
Utility charges		(6,768,187)	(1,306,175)	(1,560,389)	(254,214)	(19.46%)	
Depreciation on non-current assets		(47,678,961)	(11,530,271)	(11,530,271)	0	0.00%	
Interest expenses		(170,229)	(39)	(12,921)	(12,882)	(33030.77%)	
Insurance expenses		(2,804,500)	(1,218,999)	(1,304,691)	(85,692)	(7.03%)	
Other expenditure		(14,916,773)	(3,396,866)	(3,099,578)	297,288	8.75%	
		(219,029,492)	(52,581,546)	(47,326,597)	5,254,949	9.99%	
Non-cash amounts excluded from operating activities	1(a)	47,678,961	11,201,121	17,090,362	5,889,241	52.58%	<b>A</b>
Amount attributable to operating activities		43,214,567	117,814,828	130,667,645	12,852,817		
Investing activities							
Proceeds from non-operating grants, subsidies and							
contributions		27,064,183	1,006,410	451,055	(555,355)	(55.18%)	•
Proceeds from disposal of assets	3	1,726,137	93,280	563,772	470,492	504.39%	_
Payments for property, plant and equipment and							
infrastructure	4	(77,810,175)	(7,208,579)	(6,786,082)	422,497	5.86%	_
Amount attributable to investing activities		(49,019,855)	(6,108,889)	(5,771,255)	337,634		
Financing Activities							
Transfer from reserves	6	55,661,819	55,661,819	8,290,171	(47,371,649)	(85.11%)	•
Repayment of debentures	5	(2,500,000)	(2,500,000)	0	2,500,000	100.00%	<b>A</b>
Transfer to reserves	6	(49,376,425)	(49,376,425)	(6,235,967)	43,140,458	87.37%	<b>A</b>
Amount attributable to financing activities		3,785,394	3,785,394	2,054,204	(1,731,191)		
Closing funding surplus / (deficit)	1(c)	446,804	117,958,030	137,685,943	19,727,913		

### **KEY INFORMATION**

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

# KEY TERMS AND DESCRIPTIONS FOR THE PERIOD ENDED 30 SEPTEMBER 2025

### **REVENUE**

#### RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

### **OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

### NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

#### REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

### FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

### SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

### INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

### OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

### PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

### **NATURE OR TYPE DESCRIPTIONS**

### **EXPENSES**

#### EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

### MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

### UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

#### INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

#### LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

### **DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation expense raised on all classes of assets.

### INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

### OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

### STATUTORY REPORTING BY BUSINESS UNIT

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	2,466,697	2,466,697	10,735,350	8,268,653	335.21%	<b>A</b>
Revenue from operating activities							
Office of the CEO		0	0	975,000	975,000	0.00%	
Strategy & Integrated Planning		0	0	0	0	0.00%	
Legal and Compliance		1,200	300	540	240	80.00%	
Finance		161,284,020	143,160,194	145,330,305	2,170,111	1.52%	<b>A</b>
Library & Cultural Services		241,880	20,630	43,747	23,117	112.06%	
Recreation Infrastructure & Services		17,516,049	4,109,969	4,553,504	443,535	10.79%	<b>A</b>
Community Development & Services		8,434,361	2,579,871	1,174,473	(1,405,398)	(54.48%)	•
Community Safety & Ranger Services		1,331,549	151,817	227,516	75,699	49.86%	
Development and Compliance		3,340,783	1,310,875	1,563,691	252,816	19.29%	
Planning Sustainability & Environment		484,898 568,558	71,500 301,534	2,250 280.469	(69,250) (21,065)	(96.85%) (6.99%)	
Operations & Maintenance		16,700,562	5.928.428	5.158.032	(770,396)	(12.99%)	
Projects		42,409	16,964	1.523	(15,441)	(91.02%)	•
Property & Assets		4,518,830	1,512,453	1,464,087	(48,366)	(3.20%)	
Business and Economic Development		0	0	5,565	5,565	0.00%	
People Culture and Safety		100,000	30,720	123,178	92,458	300.97%	
,		214,565,099	159,195,255	160,903,880	1,708,625		
Expenditure from operating activities							
Office of the CEO		(3,832,194)	(832,337)	(530,139)	302,198	36.31%	<b>A</b>
Strategy & Integrated Planning		(392,946)	(99,152)	(173,837)	(74,685)	(75.32%)	
Legal and Compliance		(2,896,958)	(494,265)	(470,028)	24,237	4.90%	
Finance		(7,529,747)	(2,225,092)	(2,158,653)	66,439	2.99%	
Information & Technology		(12,960,805)	(5,426,440)	(3,898,631)	1,527,809	28.15%	•
Procurement		(1,215,832)	(278,567)	(273,210)	5,357	1.92%	
Library & Cultural Services		(8,914,048)	(1,902,367)	(1,782,476)	119,891	6.30%	
Recreation Infrastructure & Services		(20,245,531)	(5,169,909)	(4,193,654)	976,255	18.88%	<b>A</b>
Community Development & Services		(14,121,550)	(2,977,922)	(2,721,197)	256,725	8.62%	
Community Safety & Ranger Services		(7,086,801)	(1,497,401)	(1,406,287)	91,114	6.08%	
Development and Compliance		(7,622,761)	(1,638,126)	(1,545,509)	92,617	5.65%	
Planning		(4,156,437)	(930,353)	(932,530)	(2,177)	(0.23%)	
Sustainability & Environment		(4,963,115)	(1,144,536)	(670,510)	474,026	41.42%	•
Operations & Maintenance		(98,802,006)	(22,899,265)	(21,591,994)	1,307,271	5.71%	<b>A</b>
Projects		(1,484,405)	(407,560)	(95,613)	311.947	76.54%	
Property & Assets		(13,950,685)	(2,327,369)	(3,115,423)	(788,054)	(33.86%)	•
Advocacy and Engagement		(1,367,635)	(423,117)	(231,557)	191,560	45.27%	
Communications and Marketing		(1,812,557)	(420,155)	(374,563)	45,592	10.85%	
Customer Experience		(1,394,184)	(318,315)	(305,697)	12,618	3.96%	
Business and Economic Development		(1,374,089)	(306,522)	(229,706)	76,816	25.06%	
People Culture and Safety		(5,460,814)	(1,426,203)	(1,181,051)	245,152	17.19%	
Internal Recharging		2,555,606	563,427	555,668	(7,759)	1.38%	
		(219,029,494)	(52,581,546)	(47,326,597)	5,254,949		
Non-cash amounts excluded from operating activities	1(a)	47,678,961	11,201,121	17,090,362	5,889,241	52.58%	_
Amount attributable to operating activities		43,214,566	117,814,830	130,667,645	12,852,815		
Annual and Anti-dates							
Investing Activities Proceeds from non-operating grants, subsidies and							
contributions		27,064,183	1,006,410	451,055	(555,355)	(55.18%)	_
Proceeds from disposal of assets	3	1,726,137	93,280	563,772	470.492	(55.18%)	
Payments for property, plant and equipment and	3	1,720,137	93,280	303,772	470,492	504.39%	•
infrastructure	4	(77,810,175)	(7,208,579)	(6,786,082)	422,497	5.86%	
Amount attributable to investing activities	4	(49,019,855)	(6,108,889)	(5,771,255)	337,634	3.00%	•
Financing Activities							
Transfer from reserves	6	55,661,819	55,661,819	8,290,171	(47,371,649)	(85.11%)	•
Payments for principal portion of lease liabilities		0	0	0	0	0.00%	
Repayment of debentures	5	(2,500,000)	(2,500,000)	0	2,500,000	100.00%	_
Transfer to reserves	6	(49,376,425)	(49,376,425)	(6,235,967)	43,140,458	87.37%	<b>A</b>
Amount attributable to financing activities		3,785,394	3,785,394	2,054,204	(1,731,191)		
Closing funding surplus / (deficit)	1(c)	446,804	117,958,030	137,685,943	19,727,911		

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to

#REF!

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

# MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 30 SEPTEMBER 2025	STATEME	NT OF FINANCI	AL POSITION
		Year	Last
		to	Year
		Date	Closing
		30 September 2025	30 June 2025
Current Assets		\$	\$
Cash and cash equivalents		15,260,383	17,004,553
Financial assets		174,500,000	147,000,000
Trade and other receivables		96,365,398	18,707,162
Inventories		41,232	31,283
Total Current Assets		286,167,013	182,742,998
Non-Current Assets			
Trade and other receivables		4,713,277	4,734,842
Other financial assets		121,898,514	96,898,787
Property, plant and equipment		421,728,362	420,069,827
Infrastructure		1,253,561,030	1,259,963,754
Total Non-Current Assets		1,801,901,183	1,781,667,210
Total Assets		2,088,068,196	1,964,410,208
Current Liabilities			
Trade and other payables		24,523,348	21,715,040
Other liabilities		2,402,786	2,583,223
Lease liabilities		634,094	634,094
Borrowings		2,500,000	2,500,000
Employee related provisions		10,540,153	10,184,509
Total Current Liabilities		40,600,381	37,616,866
Non-Current Liabilities			
Other liabilities		24,063,100	18,068,827
Borrowings		0	0
Employee related provisions		1,859,141	1,771,051
Other provisions		43,117,533	43,117,533
Total Non-Current Liabilities		69,039,774	62,957,411
Total Liabilities		109,640,155	100,574,277
Net Assets		1,978,428,041	1,863,835,931
Equity			
Retained surplus		765,281,194	648,263,778
Reserve accounts		229,753,490	232,178,796
Revaluation surplus		983,393,355	983,393,355
Total Equity		1,978,428,041	1,863,835,931

This statement is to be read in conjunction with the accompanying notes.

# MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 30 SEPTEMBER 2025

### **BASIS OF PREPARATION**

### **BASIS OF PREPARATION**

#### REPORT PURPOSE

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, *Regulation 34*. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

### **BASIS OF ACCOUNTING**

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The Local Government (Financial Management) Regulations 1996 take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of AASB 1051 Land Under Roads paragraph 15 and AASB 116 Property, Plant and Equipment paragraph 7.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

# PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 30 September 2025

### SIGNIFICANT ACCOUNTING POLICES

### CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

### THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies

### **GOODS AND SERVICES TAX**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

### **ROUNDING OFF FIGURES**

All figures shown in this statement are rounded to the nearest dollar.

# NOTE 1 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

### (a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

Non-cash and non-current items excluded from operating activities	Notes	Amended Budget	YTD Budget (a)	YTD Actual (b)
		\$	\$	\$
Adjustments to operating activities				
Less: Movement in liabilities associated with restricted cash				5,450,436
Add: Movement in Pensioner Rates & ESL (non-current)		0	0	21,565
Movement in employee benefit provisions (non-current)		0	0	88,090
Add: Depreciation on assets		47,678,961	11,201,121	11,530,271
•		47,678,961 47,678,961	11,201,121	17,090,362
Total non-cash items excluded from operating activities		47,678,961	11,201,121	17,090,362
Adjustments to net current assets in the Statement of Financia	I Activity	<b>y</b>		
The following current assets and liabilities have been excluded		Last	This Time	Year
from the net current assets used in the Statement of Financial		Year	Last	to
Activity in accordance with Financial Management Regulation		Closing	Year	Date
$32\ to\ agree\ to\ the\ surplus/(deficit)\ after\ imposition\ of\ general\ rates.$		30 June 2025	30 September 2024	30 September 2025
Adjustments to net current assets				
Less: Reserves - restricted cash	6	(231,807,695)	(216,109,250)	(229,753,490)
Less: Bonds & deposits		(2,456,724)	(4,619,849)	(3,000,561
Add: Borrowings	5	2,500,000	2,500,000	2,500,000
Add: Lease liabilities		634,094	104,471	634,094
Add: Financial assets at amortised cost - non-current	2	96,739,548	140,257,763	121,739,275
Total adjustments to net current assets	•	(134,390,777)	(77,866,865)	(107,880,682)
Cash and cash equivalents	2	17,004,553	13,546,530	15,260,383
Financial assets at amortised cost	2	147,000,000	141,000,000	174,500,000
Rates receivables		2,029,658	76,393,167	81,286,692
Receivables		12,766,317	15,329,015	11,830,442
Other current assets		3,942,470	2,632,963	3,289,496
Less: Current liabilities		, ,	, ,	
Payables		(21,715,040)	(21,288,056)	(24,523,348)
Borrowings	5	(2,500,000)	(2,500,000)	
Contract liabilities	7	(2,583,223)	(5,220,048)	
Lease liabilities		(634,094)	(104,471)	(634,094
Provisions	7	(10,184,509)	(10,198,351)	(10,540,153)
Less: Total adjustments to net current assets	1(b)	(134,390,777)	(77,866,865)	(107,880,682)
Closing funding surplus / (deficit)	` ′ •	10,735,350	131,723,876	137,685,943

### CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

# OPERATING ACTIVITIES NOTE 2 CASH AND FINANCIAL ASSETS

				Total	
Description	Classification	Unrestricted	Restricted	Cash	Institution
		\$	\$	\$	
Cash on hand			_		
Cash at bank	Cash and cash equivalents	5,238,433	0		NATIONAL AUSTRALIA BANK
Cash on hand	Cash and cash equivalents	21,950	0	21,950	
Term deposits - current	Cash and cash equivalents	10,000,000	0	-,,	NATIONAL AUSTRALIA BANK
Term deposits - current	Financial assets at amortised cost	0	5,500,000		BANK OF QUEENSLAND
Term deposits - current	Financial assets at amortised cost	0	2,500,000		COMMONWEALTH BANK
Term deposits - current	Financial assets at amortised cost	25,875,407	14,124,593	40,000,000	
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	AUSWIDE BANK
Term deposits - current	Financial assets at amortised cost	0	7,500,000	7,500,000	WESTPAC
Term deposits - current	Financial assets at amortised cost	39,500,000	0	39,500,000	NATIONAL AUSTRALIA BANK
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	SUNCORP
Term deposits - current	Financial assets at amortised cost	0	2,000,000	2,000,000	CREDIT UNION AUSTRALIA
Term deposits - current	Financial assets at amortised cost	0	11,000,000	11,000,000	JUDO BANK
Term deposits - current	Financial assets at amortised cost	0	3,500,000	3,500,000	AMP
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	DEFENCE BANK
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	AMB
Term deposits - current	Financial assets at amortised cost	0	51,000,000	51,000,000	RABOBANK
Other investment - non current	Financial assets at amortised cost	0	739,275	739,275	BARCLAYS BANK
Other investment - non current	Financial assets at amortised cost	0	5,000,000	5,000,000	DEFENCE BANK
Other investment - non current	Financial assets at amortised cost	0	3,000,000	3,000,000	JUDO BANK
Other investment - non current	Financial assets at amortised cost	0	21,000,000	21,000,000	NATIONAL AUSTRALIA BANK
Other investment - non current	Financial assets at amortised cost	0	6,000,000	6,000,000	CREDIT UNION AUSTRALIA
Other investment - non current	Financial assets at amortised cost	0	48,000,000	48,000,000	RABOBANK
Other investment - non current	Financial assets at amortised cost	0	38,000,000	38,000,000	ING BANK
Total		80,635,790	230,863,868	311,499,657	
				Total	
Comprising		Unrestricted	Restricted	Cash	
		\$	\$	\$	
Cash and cash equivalents		15,260,383	0	15,260,383	
Financial assets at amortised cost		65,375,407	230,863,868	296,239,275	
		80,635,790	230,863,868	311,499,657	
				-	

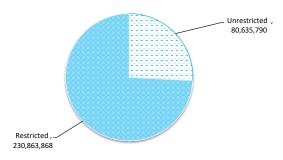
### KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.

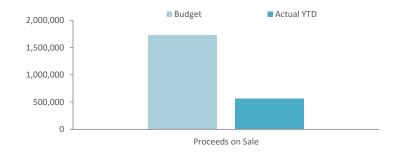


OCM 11/11/2025 Item 14.2.5 Attachment 1

# NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 SEPTEMBER 2025

# OPERATING ACTIVITIES NOTE 3 DISPOSAL OF ASSETS

				Budget			١	YTD Actual	
		Net Book				Net Book			
Asset Ref.	Asset description	Value	Proceeds	Profit	(Loss)	Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and Machinery								
		796,764	1,726,137	929,373	0	0	563,772	563,772	0
	Freehold Land								
	Lot 100 32 Plantagenet, Hamilton Hill	0	0	0	0	0	0	0	0
	Lot 303 Wattleup Road, Hammond Park		0	0	0		0	0	0
		796,764	1,726,137	929,373	0	0	563,772	563,772	0

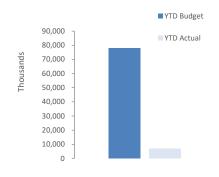


# INVESTING ACTIVITIES NOTE 4 CAPITAL ACQUISITIONS

<b>Budget</b> \$ 11,400,000	YTD Budget	YTD Actual	YTD Actual Variance	
	ć		Variance	
11.400.000	>	\$	\$	
_1,-00,000	0	0	0	
18,871,429	1,447,337	1,967,167	519,831	
407,297	200,091	325,737	125,646	
10,210,710	2,305,974	1,762,014	(543,959)	
0	0	0	0	
18,548,382	1,245,994	676,148	(569,847)	
2,993,240	549,369	566,520	17,151	
2,615,023	339,964	396,492	56,527	
8,126,880	548,831	473,651	(75,180)	
2,514,640	0	23,453	23,453	
1,465,573	368,218	144,246	(223,972)	
257,000	102,800	0	(102,800)	
400,000	100,000	450,654	350,654	
77,810,175	7,208,579	6,786,082	(422,497)	
77,810,175	7,208,579	6,786,082	(422,497)	
ć	ċ	ċ	Ś	
		•	(393,469)	
	-		(470,492)	
(1,720,137)	(33,200)	(303,772)	(470,432)	
(10 864 479)	(505 461)	(248 325)	257,136	
			(163,909)	
			55,458	
		~	(43,001)	
			260,541	
			200,541	
	-	-	(69,384)	
			98,468	
		-	(100,000)	
			(100,000)	
	-	~	(100,633)	
		, , ,	102,800	
		-	(200,000)	
			1,188,983	
			422,497	
	0 18,548,382 2,993,240 2,615,023 8,126,880 2,514,640 1,465,573 257,000 400,000 <b>77,810,175</b>	0 0 18,548,382 1,245,994 2,993,240 549,369 2,615,023 339,964 8,126,880 548,831 2,514,640 0 1,465,573 368,218 257,000 102,800 400,000 100,000 77,810,175 7,208,579 77,810,175 7,208,579 \$\$ (21,836,218) 0 (1,726,137) (93,280) (10,864,479) (505,461) (7,830,429) (351,736) (138,644) (55,458) (1,275,030) (1,395,128) (1,965,573) (368,218) 0 0 (12,960,611) (1,058,811) (261,170) (98,468) (133,333) (33,333) 0 0 (2,875,762) (247,744) (257,000) (102,800) (266,667) (66,667) (2,419,122) (2,831,476)	0 0 0 0 18,548,382 1,245,994 676,148 2,993,240 549,369 566,520 2,615,023 339,964 396,492 8,126,880 548,831 473,651 2,514,640 0 23,453 1,465,573 368,218 144,246 257,000 102,800 0 400,000 100,000 450,654 77,810,175 7,208,579 6,786,082 77,810,175 7,208,579 6,786,082 \$\$ \$\$ \$\$ \$\$ \$\$ (21,836,218) 0 (393,469) (1,726,137) (93,280) (563,772) \$\$ (10,864,479) (505,461) (248,325) (1,38,644) (55,458) 0 (14,275,030) (1,395,128) (1,438,128) (1,965,573) (368,218) (107,678) 0 0 0 0 (12,960,611) (1,058,811) (1,128,195) (261,170) (98,468) 0 (133,333) (33,333) (133,333) 0 0 0 0 (2,875,762) (247,744) (348,377) (257,000) (102,800) 0 (266,667) (266,667) (266,667) (2,419,122) (2,831,476) (1,642,493)	

### SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.



FINANCING ACTIVITIES

NOTE 5

**BORROWINGS** 

### Repayments - borrowings

					Pr	rincipal	Prin	cipal	Inte	erest
Information on borrowings		_	New Lo	oans	Rep	ayments	Outsta	anding	Repay	ments
Particulars	Loan No.	1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and culture										
To assist fund the Cockburn Central West	8									
development	8	2,500,000	0	0	0	2,500,000	2,500,000	0	12,921	350,000
C/Fwd Balance		2,500,000	0	0	0	2,500,000	2,500,000	0	12,921	350,000
Total		2,500,000	0	0	0	2,500,000	2,500,000	0	12,921	350,000
Current borrowings		2,500,000					2,500,000			
Non-current borrowings		0					0			
		2,500,000					2,500,000			

All debenture repayments were financed by general purpose revenue.

#### **KEY INFORMATION**

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

OCM 11/11/2025 Item 14.2.5 Attachment 1

# NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 SEPTEMBER 2025

# OPERATING ACTIVITIES NOTE 6

# CASH RESERVES

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue									
Open Space Infrastructure	5,571,044	0	0	7,500,000	477,435	(10,884,479)	(269,565)	550,679	5,778,914
Plant & Equipment	9,831,552	0	0	4,000,000	0	(7,830,929)	(987,699)	5,231,547	8,843,853
Technology	5,102,501	0	0	500,000	0	(1,068,644)	(55,518)	3,625,870	5,046,983
Building Infrastructure	80,637,329	0	0	13,500,000	0	(14,431,428)	(1,455,989)	75,375,373	79,181,340
Commercial Landfill	32,506,773	0	0	4,100,000	0	(2,535,573)	(111,125)	34,250,674	32,395,648
Land Management	3,462,511	0	0	1,944,332	0	0	0	5,386,246	3,462,511
Roads Infrastructure	26,711,431	0	0	12,500,000	0	(12,960,611)	(1,128,195)	26,233,641	25,583,236
Naval Base Shacks	1,528,049	0	0	30,000	0	0	0	1,521,186	1,528,049
Risk	1,880,171	0	0	250,000	0	0	0	2,130,171	1,880,171
Climate Change Mitigation	2,577,608	0	0	500,000	0	(261,170)	0	2,570,268	2,577,608
Waste Management	11,793,639	0	0	2,000,000	0	0	0	13,825,438	11,793,639
Project Contingency	14,954,238	0	0	1,392,093	0	(4,440,280)	(551,896)	11,951,813	14,402,342
Port Coogee Marina	2,907,822	0	0	500,000	0	(257,000)	0	2,893,822	2,907,822
Total General Revenue Reserve	199,464,669	0	0	48,716,425	477,435	(54,670,114)	(4,559,987)	185,546,728	195,382,117
Restricted Revenue									
Port Coogee Waterways WEMP	726,879	0	6,714	0	0	(566,667)	(266,667)	333,333	466,926
Port Coogee Special Maintenance SAR	2,421,264	0	22,632	460,000	0	(383,255)	(237,559)	2,576,745	2,206,336
Port Coogee Waterways SAR	579,676	0	6,106	125,000	124,357	0	0	695,000	710,140
Naval Base Shack Removal	1,031,930	0	9,521	0	0	0	0	993,077	1,041,451
Cockburn Coast SAR	171,877	0	2,055	75,000	77,389	(41,784)	(10,860)	233,216	240,461
POS Cash in Lieu	6,087,941	0	56,232	0	0	0	0	5,649,812	6,144,173
Developer Contribution Plans - Various	15,612,103	0	136,858	0	5,316,668	0	(3,090)	12,865,594	21,062,539
Restricted Funding	5,711,356	0	0	0	0	0	(3,212,008)	7,792,175	2,499,348
Total Restricted Revenue Reserve	32,343,026	0	240,118	660,000	5,518,414	(991,706)	(3,730,184)	31,138,952	34,371,374
Total Cash Reserve	231,807,695	0	240,118	49,376,425	5,995,849	(55,661,819)	(8,290,171)	216,685,681	229,753,491

**KEY INFORMATION** 

# OPERATING ACTIVITIES NOTE 7 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2025	Liability Increase	Liability Reduction	Closing Balance 30 September 2025
		\$	\$	\$	\$
Contract liabilities					
Unspent grants, contributions and reimbursements					
- non-operating		2,583,223	493,644	(674,081)	2,402,786
Total unspent grants, contributions and reimbursements		2,583,223	493,644	(674,081)	2,402,786
Provisions					
Annual leave		4,919,482	20,432,836	(20,077,192)	5,275,126
Long service leave		5,265,027	0	0	5,265,027
Total Provisions	'	10,184,509	20,432,836	(20,077,192)	10,540,153
Total other current liabilities		12,767,732	20,926,480	(20,751,273)	12,942,939

Amounts shown above include GST (where applicable)

### **KEY INFORMATION**

#### **Provisions**

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

#### **Employee benefits**

### Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

### Other long-term employee benefits

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

### **Contract liabilities**

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

NOTE 8
BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Project/ Activity	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget adoption						300,000
Various	Expenditure Review Committee July 2025		Operating Expenses			(7,800)	292,200
GL 960	Adjustment CF opening balance	OCM 14 Oct 2025	Opening Surplus(Deficit)		74,604		366,804
OP 4888	Project plan has been deferred in line with 10 yr plan	OCM 14 Oct 2025	Operating Expenses		100,000		466,804
OP 4886	Project plan has been deferred in line with 10 yr plan	OCM 14 Oct 2025	Operating Expenses		50,000		516,804
OP 6011	Emergency works required to increase stormwater capacity 5yr asset revaluation for land, building, waste & marina as per	OCM 14 Oct 2025	Operating Expenses			(20,000)	496,804
OP 9768	regulation	OCM 14 Oct 2025	Operating Expenses			(50,000)	446,804
					224,604	(77,800)	

### 14.3 Infrastructure Services

# 14.3.1 (2025/MINUTE NO 0209) RFT 20/2025 Electrical Services - Citywide Maintenance, Repairs, Replacement, Testing and Design

**Executive** Director Infrastructure Services **Author** Service Lead City Facilities

Attachments 1. Evaluation Summary (Confidential)

# **Council Decision**

MOVED Cr C Stone SECONDED Cr T Dewan

That Council ACCEPTS the tender submitted by Northlake Electrical Pty Ltd for RFT 20-2025 Citywide Maintenance, Repairs, Replacement, Testing and Design for the specific service areas of:

- (A) Facilities Citywide for an estimated contract sum of \$2,824,020.00 Ex GST for a period of three (3) years from the date of award; with City instigated options to extend the period for one (1) subsequent year period and up to an additional twelve (12) months after that, to a maximum of five (5) years, in accordance with the Submitted Schedule of Rates A Facilities Citywide; and the additional schedule of rates for determining variations and/or additional services.
- (B) Parks (Irrigation, parks lighting, parks construction) for an estimated contract sum of \$549,742.70 Ex GST for a period of one (1) year from the date of commencement of the Contract, with Principal instigated options to extend the period for an additional one (1) year period; and for up to three, twelve (12) months periods after that, to a maximum of five (5) years, in accordance with the Submitted Schedule of Rates B Parks; and the additional schedule of rates for determining variations and/or additional services.
- (C) Cockburn ARC for an estimated contract sum of \$783,852.00 Ex GST for a period of three (3) years from the date of award; with City instigated options to extend the period for one (1) subsequent year period and up to an additional twelve (12) months after that, to a maximum of five (5) years, in accordance with the Submitted Schedule of Rates C Cockburn ARC; and the additional schedule of rates for determining variations and/or additional services.

CARRIED 9/0

# **Background**

The City of Cockburn invited tenders, seeking experienced, reliable and WA Licensed Electrical Contractor(s) to conduct scheduled and reactive Electrical Services at the Principal's facilities throughout the City of Cockburn. This includes various administration buildings, community centers, sports clubrooms, libraries, residential housing, toilet blocks, irrigation cabinets, lighting, barbeques etc.

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The Contractor is required to provide all labour and materials required to carry out the works, plus all tools, plant and equipment, (including access, transport and communication equipment) necessary to carry out the required services.

All personal protective equipment (PPE) and subsequent control measures to ensure the area of work is safe to all stakeholders. This includes appropriately securing equipment and materials in accordance with manufacturer's instructions and WHS regulations.

Tenderers were to apply for one, multiple or all the following service areas:

- 1. Facilities Citywide (excluding Cockburn ARC).
- 2. Parks (Irrigation, parks lighting, parks construction).
- 3. Cockburn ARC.

The proposed contract for A and C, shall be for an initial period of three (3) years from the date of commencement of the Contract, with Principal instigated options to extend the period for an additional one (1) year period; and for up to twelve (12) months after that, to a maximum of five (5) years.

The proposed contract for B, shall be for an initial period of one (1) year from the date of commencement of the Contract, with Principal instigated options to extend the period for an additional one (1) year period; and for up to three, twelve (12) months periods after that, to a maximum of five (5) years.

Tender Number 20/2025 Electrical Services - Citywide Maintenance, Repairs, Replacement, Testing and Design was advertised on Saturday 9 August 2025 in the Local Government Tenders section of the West Australian newspaper. It was displayed on the City's website between Saturday 9 August 2025 and 2.00pm (AWST) Tuesday 2 September 2025.

### **Submission**

Tenders closed at 2.00pm (AWST) Tuesday 2 September 2025 and six (6) submissions were received from:

Tenderer's Name	Registered Business Name
Nilsen Electric	Nilsen (WA) Pty Ltd
Northlake Electrical	Northlake Electrical Pty Ltd
Paramount Power	Paramount Power Pty Ltd
Pearmans Electrical Services	Pearmans Electrical and Mechanical Services Pty Ltd
Surun Services	Surun Services Pty Ltd
Gilmour & Jooste Electrical	The Trustee for the Gilmour Trust & The Trustee for the Jooste Family Trust

# Report

# Compliance Criteria

The following criteria were used to determine whether the submissions received were compliant:

	Compliance Criteria
(a)	Compliance with the Request Document.
(b)	Compliance with the conditions of Responding and Tendering.
(c)	Compliance with the General and Special Conditions of Contract.
(d)	Compliance with and completion of the Price Schedule in the format provided.
(e)	Completion of Qualitative Criteria
(f)	Compliance with ACCC Requirements and completion of Certificate of Warranty.

All six (6) tenderers were deemed compliant.

# **Evaluation Criteria**

Evaluation Criteria	Weighting Percentage
Demonstrated Experience	15%
Methodology	20%
Sustainability	10%
Local/Regional	5%
Tendered Price	50%
TOTAL	100%

# **Tender Intent/ Requirements**

The intent of this tender is to select suitably experienced WA licensed, Electrical Contractor(s) to provide electrical services that may include maintenance, repairs, replacement, testing and design at various buildings, properties, parks and reserves throughout the City of Cockburn.

# **Evaluation Panel**

Name	Position
Shane Pike (Chair)	Service Lead City Facilities
Lou Viera	Group Manager Parks, Fleet and Waste
Neil Dumais	Service Lead Parks – Parks Services
Chantelle Hanrahan	Acting Director Corporate and System
	Services
Glenn Pethick	Senior Business Operations Team Leader
Probity Role:	
Lenny Covich Contracts Officer	

# Scoring Table

The tables below summarise the different options available under the tender:

# <u>Schedule A – Facilities City Wide</u>

	Percentage Score		
Tenderer's Name	Non-Cost Evaluation	Cost Evaluation	Total
	50%	50%	100%
Northlake Electrical**	38.96%	50.00%	88.96%
Nilsen Electric	34.08%	40.35%	74.43%
Paramount Power	28.50%	23.05%	51.55%
Pearmans Electrical Services	33.06%	36.22%	69.28%
Surun Services	32.34%	37.84%	70.18%
Gilmour & Jooste Electrical	29.28%	41.89%	71.17%

<sup>\*\*</sup> Recommended Submission

# Schedule B - Parks

	Percentage Score		
Tenderer's Name	Non-Cost Evaluation	Cost Evaluation	Total
	50%	50%	100%
Northlake Electrical**	38.96%	50.00%	88.96%
Paramount Power	28.50%	33.86%	62.36%
Pearmans Electrical Services	33.06%	30.81%	63.87%

<sup>\*\*</sup> Recommended Submission

# Schedule C – Cockburn ARC

	Percentage Score		
Tenderer's Name	Non-Cost Evaluation	Cost Evaluation	Total
	50%	50%	100%
Northlake Electrical	38.96%	50.00%	88.96%
Nilsen Electric	34.08%	41.59%	75.67%
Paramount Power	28.50%	22.23%	50.73%
Pearmans Electrical Services	33.06%	40.81%	73.87%
Surun Services	32.34%	32.57%	64.91%
Gilmour & Jooste Electrical	29.28%	38.67%	67.95%

<sup>\*\*</sup> Recommended Submission

Evaluation Criteria Assessment

### **Demonstrated Experience**

All tenderers are reputable well-known companies within the Electrical Services industry. All six tenderers submitted for both the Facilities Citywide and ARC specifications, three of the six inputted submissions for the Parks specification. All six scored above the minimum with Northlake Electrical scoring the highest. Paramount Electrical scored the least for this criterion. Six tenderers demonstrated that they have the experience to meet the Principals requirements as detailed in the Specification. Five tenderers identified relevant previous experience with similar jobs for other local governments. Northlake Electrical and Pearmans scores were reflective of their organisation chart and structure and three highly comparable Local Government contracts.

# Methodology

Northlake Electrical provided a detailed methodology, asset register, and use of software integration for account management, demonstrating a good understanding of the requirements. Nilsen Electric and Pearmans Electrical Services utilise a similar software with demonstrated satisfactory outcomes. The other tenderers provided similar information resulting in slightly lowers scores for this criterion.

# Sustainability

Four tenderers did not satisfy this criterion, with Northlake Electrical best demonstrating their understanding of the Principal's sustainability values and objectives. Surun Services ranked second in this criterion as a certified carbon neutral business.

### Local

Northlake Electrical and Nilsen Electric scored the highest for this criterion as registered businesses within City of Cockburn boundaries, with local staff and use of local suppliers. All other suppliers are located outside the City's boundaries, with Surun Services located within the South West Metropolitan Group.

# **Summation**

The evaluation panel recommends that Council accept the submissions from Northlake Electrical as being the most advantageous tenderer to deliver the requirement for RFT 20/2025 Electrical Services - Citywide Maintenance, Repairs, Replacement, Testing and Design, for all service areas.

Northlake Electrical ranked first in the qualitative and overall assessment. Northlake Electrical achieved a strong positive rating in respect to their reference checks with the panel satisfied that they have met all the criteria in the evaluation process.

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Three distinct contracts are proposed: Schedule A – City Facilities City Wide and Schedule C – Cockburn ARC are estimated using the procurement costing model applied to the submitted Price Schedules. Schedule B relies on historical data and due to cost uncertainties, a shorter contract term will be implemented.

An independent Financial Risk Assessment has been requested, and the outcome will be available prior to the OCM.

The recommendation is based on:

- Demonstrated experience in performing similar work for other local governments
- Clear understanding of the contract requirements, including record keeping and WHS requirements to undertake the services
- The most advantageous value for money for the City.

# **Strategic Plans/Policy Implications**

### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

• Increased Investment, economic growth and local employment.

### Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

• Best practice Governance, partnerships and value for money.

# **Budget/Financial Implications**

The estimated contract value for the scheduled maintenance over the five years will be sourced from City Facilities operational budgets, ARC operational, Parks Operational and Marina Operational Budgets.

The remainder of the contract value for the reactive maintenance, asset replacement, consultancy, repairs and design will be funded from individual site operational budgets and Capital funding as required.

A procurement cost model has been utilised to estimate the contract value based on the submitted rate schedules for Schedules A and C and Schedule B on historical information.

A comparison with the previous electrical contract has revealed a slight decrease (>1%) in the standard hourly rate for a licenced electrical worker with the after-hours and weekend rates increasing by (5%).

# **Legal Implications**

Section 3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General) Regulations 1996 refers.

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# **Community Consultation**

N/A

### **Risk Management Implications**

If the Council does not support this recommendation, the City's buildings and assets will be non-compliant and unsafe for occupancy. This will lead to an increased risk to the City reputation in managing public complaints and dissatisfaction from service standards, ultimately resulting in loss of revenue and impacting the City's brand. The above risks are considered significant and may result in the City not meeting its obligations under the current and future Workplace Health and Safety legislation.

# Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 11 November 2025 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

# 18. Notices Of Motion Given At The Meeting For Consideration At Next Meeting

# 18.1 Reintroduce Presenting of Petitions to Ordinary Council Meetings

The following Notice of Motion was submitted by Cr Stone:

### That Council:

- 1. Reintroduces the presentation of petitions as an item in the Order of Business at Ordinary Council Meetings; and
- 2. Requests the Chief Executive Officer to prepare an amendment to the City of Cockburn Standing Orders Local Law 2016 to:
  - Include "Petitions" as a standing item in the Order of Business
  - Require that each valid petition received by the City be formally presented to Council and a report addressing the petition be provided to Council within two ordinary meetings of receipt.

# 19. New Business of an Urgent Nature Introduced by Members or Officers

Nil

# 20. Matters to be Noted for Investigation Without Debate

Nil

### 21. Confidential Business

### **Council Decision**

MOVED Cr C Stone SECONDED Cr T Dewan

# 21.1 (2025/MINUTE NO 0210) Confidential Contractual Matter

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (c) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.

That Council ADOPTS the Confidential Officer Resolution.

CARRIED 9/0



### **Council Decision**

MOVED Cr C Stone SECONDED Cr T Dewan

# 21.2 (2025/MINUTE NO 0211) Confidential Service Report

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (a) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(a) a matter affecting an employee or employees.

That Council ADOPTS the Confidential Officer Recommendation.

**CARRIED 9/0** 

# 22. Closure of Meeting

There being no further business, the Presiding Member closed the meeting at 8:17pm.