

The Council of the City of Cockburn

Ordinary Council Meeting **Agenda**

Tuesday, 2 September 2025

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Notice of Meeting

Pursuant to Clause 2.4 of Council's Standing Orders, an Ordinary Meeting of Council has been called for Tuesday 2 September 2025.

The meeting is to be conducted at 7:00 PM in the City of Cockburn Council Chambers, Administration Building, Coleville Crescent, Spearwood.

Carissa Bywater

Acting Chief Executive Officer

Ordinary Council Meeting, 7:00pm, 2 September 2025

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Ordinary Council Meeting, 7:00pm, 2 September 2025

Agenda

1. Declaration of Meeting

"Kaya, Wanju Whadjuk Budjar" means "Hello, Welcome to Whadjuk Land".

The Presiding Member will acknowledge the Whadjuk Peoples of the Nyungar Nation, who are the traditional custodians of the land on which the meeting is being held, and pay respect to their Elders both past and present and extend that respect to First Nations Peoples present.

2. Appointment of Presiding Member

3. Disclaimer

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position.

Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

4. Acknowledgement of Receipt of Written Declarations of Financial Interests and Conflict of Interest (by Presiding Member)

5. Apologies and Leaves of Absence

Apologies

Mr D Simms, Chief Executive Officer Ms K Johnson, Director Community and Place

6. Response to Previous Public Questions Taken on Notice

Ian Thurston, Banjup, Metropolitan Regional Scheme (MRS) Amendment 1437

The following question was taken on notice at the 12 August 2025 Ordinary Council Meeting. A response was provided on 13 August 2025:

Question:

Is Council aware that, despite the WAPC MRS Amendment stating five times that the site does not contain any mapped environmentally sensitive areas, that 70% of Lot 709 is mapped by Department of Water and Environmental Regulations (DWER) as being environmentally sensitive, as is the rest of Banjup?

Response:

It is the City's understanding the large portions of Banjup, including the subject site, are Environmentally Sensitive Areas (ESA) as defined in the Environmental Protection (Environmentally Sensitive Areas) Notice 2005, because it hydrologically forms part of the Gibbs Road Swamp System, a nationally important wetland. Notwithstanding the way this is referenced in the MRS Amendment Report, the City is confident that the relevant environmental considerations are well known and are being considered by the relevant State Agencies as part of the MRS Amendment process. If you have further queries, please email customer@cockburn.wa.gov.au.

7. Written Requests for Leave of Absence

Nil

8. Public Question Time

9. Confirmation of Minutes

9.1 Minutes of the Ordinary Council Meeting - 12/8/2025

Recommendation

That Council confirms the Minutes of the Ordinary Council Meeting held on Tuesday, 12 August 2025 as a true and accurate record.

10. Deputations

11. Business Left Over from Previous Meeting (if adjourned)

Nil

- 12. Declaration by Members who have Not Given Due Consideration to Matters Contained in the Business Paper Presented before the Meeting
- 13. Decisions Made at Electors Meeting

Nil

14 Reports - CEO (and Delegates)

14.1 Sustainable Development and Safety

14.1.1 Recommendation on Final Approval - Draft Jandakot/North Treeby District Structure Plan

Executive Director Sustainable Development and Safety

Author Senior Strategic Planner

Draft Jandakot North Treeby DSP
 Draft District Structure Plan Map

City LPS Assessment

4. Otium Community Needs Analysis

5. Recommended Modifications Jandakot and Treeby

Location Jandakot and Treeby **Owner** Various Landowners

Applicant Rowe Group, on behalf of Parcel Property and Aigle Royal

Developments

Application Reference

110/247

RECOMMENDATION

That Council:

- (1) ENDORSES the City preparing a submission to the Western Australian Planning Commission on the draft Jandakot / North Treeby District Structure Plan, recommending APPROVAL pursuant to Part 2, Division 2, Clause 15(3)(d) of the *Metropolitan Region Scheme*, once modified in accordance with the Schedule of Modifications included as Attachment 5.
- (2) NOTES the recommendations of the Otium Community Needs Analysis for use in guiding subsequent stages of planning for the area.
- (3) AUTHORISES the Chief Executive Officer to write to the Hon. Minister for Planning to advocate for assistance in in securing consolidated land for 'district' level community sporting and community infrastructure in the area.
- (4) AUTHORISES the Chief Executive Officer to write to the Hon. Minister for Water to seek an expedited review of allocation planning for the Jandakot Groundwater Mound, to ensure a sustainable source of irrigation for community infrastructure (including Public Open Space and educational facilities) are available to future development within the DSP area.
- (5) AUTHORISES the Chief Executive Officer to write to the Hon. Minister for Water and Hon. Minister for the Environment to advocate for a comprehensive study of the impact of urbanisation over the Jandakot Groundwater Mound, that considers:
 - measures to protect the existing groundwater resource;
 - the impacts of the existing groundwater resource on wetlands systems and native vegetation; and

 the viability of providing a sustainable source of groundwater for the irrigation of future Public Open Space required by future residential development.

Proposal

The Western Australian Planning Commission (WAPC) has advertised the draft Jandakot / North Treeby District Structure Plan for public feedback. The advertised documents (Map and Report Parts One and Two only) are included as Attachments 1 and 2.

Background

Urban Expansion Area

In 2018 the <u>Perth and Peel @3.5 Million</u> and the South Metropolitan Peel Sub-Regional Planning Framework identified the Jandakot/Treeby Planning Investigation Area (PIA). Approximately 599 hectares in area, the PIA was one of fifteen areas identified within the Perth Metropolitan and Peel Regions for further assessment to determine its suitability for urban development.

Specific considerations requiring assessment for the Jandakot/Treeby PIA included:

- Impacts, risks and management of Jandakot groundwater resources (existing Priority 2 Source Protection Area)
- Protection of significant environmental values
- ANEF considerations associated with Jandakot Airport.

In August 2023, the Minister for Planning announced completion of its <u>Strategic PIA Investigations</u>, and the land was upgraded to 'Urban Expansion', for which the Framework requires further detailed planning prior to urban development occurring, including, but is not limited to:

- investigation into environmental attributes
- infrastructure servicing
- community infrastructure
- · movement networks
- employment.

The Western Australian Planning Commission (WAPC) then accepted an approach by Rowe Group to prepare a draft District Structure Plan (DSP) for the area, funded by two landowners with significant interests in the area (Aigle Royal Properties and Parcel Property).

District Structure Plan

A draft DSP was first lodged with the Department of Planning, Lands and Heritage (DPLH) on 22 December 2023. Consistent with its recent practice on DSP proposals, DPLH convened a Technical Advisory Group (TAG) to review submitted documentation and inform the DSP preparation process.

The first TAG meeting was convened on 17 April 2024, with a second meeting held on 29 August 2024. In addition to the City and DPLH, the TAG included representatives from:

- Office of the Environmental Protection Authority
- Department of Biodiversity, Conservation and Attractions
- Department of Water and Environmental Regulation
- Department of Health
- Department of Transport
- Public Transport Authority
- Main Roads WA
- Jandakot Airport
- Water Corporation
- Western Power
- Department of Education
- City of Canning.

Based on the feedback received, an evolved draft DSP was presented to and obtained WAPC 'consent to advertise' at its meeting on 19 February 2025. This does not mean all concerns of those agencies are addressed.

Local Planning Strategy

Endorsed by the WAPC in October 2024, the City's <u>Local Planning Strategy</u> (LPS) identifies eleven 'Planning Areas' (of expected growth or change), including 'Planning Area B: Jandakot/Treeby Urban Expansion Area'.

It sets six 'Planning Directions' for Planning Area B, complemented by a series of related 'Actions' a developer, City or WAPC may be responsible for advancing.

A high-level assessment of the draft DSP against those recommended actions is included (refer Attachment 3). Of note, included is the preparation of a DSP to ensure a coordinated development approach.

Existing Planning Framework

The DSP area is predominantly zoned 'Rural Water Protection' and 'Resource' under the Metropolitan Region Scheme (MRS) and Town Planning Scheme No. 3 (TPS 3) respectively.

Land zoned 'Rural-Water Protection' under the MRS is considered a 'Priority 2' (P2) area under <u>State Planning Policy 2.3 - Jandakot Groundwater Protection</u> (SPP 2.3), which considers the acceptability of land uses based on the objective of risk management. Unless inhibited by other environmental features or restrictions, it allows for subdivision down to two hectares across most of the DSP area.

Land use permissibility within the 'Resource' zone under TPS 3 is guided by <u>Water Quality Protection Note 25 – Land Use Compatibility for Public Drinking Water Source Areas</u>, to ensure land uses with the potential to pollute the existing groundwater resource are not supported.

Report

The purpose of this report is to summarise key elements of the advertised draft DSP and seek Council input and/or support for suggested changes and related actions responding to identified concerns, ahead of final approval by the WAPC.

In general, the City is supportive of the DSP and appreciative of the efforts of its authors. However, upon closer assessment it has identified some critical issues and areas requiring further consideration, as discussed in the sections that follow.

DSP Overview

The MRS defines a DSP as: 'a plan that deals with major strategic aspects of the coordination of future land uses and infrastructure in respect of an area of land in the metropolitan region'.

The Jandakot/North Treeby District Structure Plan (DSP) provides a strategic planning framework to guide the future urban development of approximately 580 hectares of land within the Jandakot and Treeby localities, generally located between Roe Highway and Warton Road.

The DSP	is	structured	in	three	parts:
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Part One – Implementation:	Outlines the statutory planning framework, including requirements for Region and Local Scheme Amendments, and guidance on the extent and preparation of Local Structure Plans.
Part Two Explanatory Section:	Provides the planning rationale, environmental context, and technical assessments that underpin the DSP.
Part Three Technical Appendices:	Supporting studies such as environmental assessments, bushfire management, water management, transport impact assessments, and community needs analysis

Key elements of the draft DSP (as advertised) include:

- Approximately 4,770 dwellings accommodating around 12,900 residents
- Large areas retained in their current state (Rural Residential) as a result of a desktop analysis of environmental constraints
- Recognition of other potential land use constraints (e.g. noise, odour), and intended preservation of Bush Forever Site #389 as future regional open space
- A movement network heavily reliant upon existing roads being upgraded and elevated to regional roads (as foreshadowed in the Sub-Regional Framework)
- A Neighbourhood Centre, High School, four Primary Schools and two 4.5hectare areas of District Open Space
- Recognition coordinated infrastructure delivery may require development contribution arrangements for key civil and/or community infrastructure
- Staged implementation, with initial development expected to commence within Precincts 2 (Central) and 3 (East).

'Rural Residential - Subject to Site Specific Investigation'

The most notable feature of the draft DSP is approximately 220 hectares (or 37.8%) of the total DSP area is currently designated 'Rural Residential – Subject to Site Specific Investigation', based on the outcomes of a desk-top analysis of existing constraints to urban development, including:

- the presence of Conservation (CCW) and Resource Enhancement (REW) wetlands and indicative buffers
- areas containing high quality native vegetation
- areas located above ANEF-25.

As this designation does not preclude future consideration for urbanisation, a modest contingency has been applied to the estimated number of residential lots and resident population generated by this area (10% or 330 lots based on a greenfield minimum rate of 15 dwellings per gross hectare).

It is critical to remember this when considering longer term infrastructure and service provision later in this report.

Under Perth and Peel @3.5 Million, 'Rural Residential' is defined as 'a sub-set of rural living and a land use zone with land parcels from one to four hectares in size'.

<u>State Planning Policy 2.5 - Rural Planning</u> (SPP 2.5) is largely consistent with this definition, albeit specifying lots in Rural Residential zones are generally provided with scheme water and a reticulated power supply.

Whilst it is acknowledged lots identified as 'Rural-Residential' under the DSP is intended as a potential interim designation ahead of further investigations on the suitability for urbanisation, the City is concerned it may inadvertently imply existing lots are capable of subdivision into one hectare lots.

Given the two-hectare minimum lot size requirement under SPP 2.3 (and absence of a reticulated water supply), to minimise landowner confusion it is recommended that these lots are identified 'Resource' on the DSP map and text, to reflect their current zoning under TPS 3.

This is particularly important in areas where further site investigation is unlikely to ever result in further intensification of development, such as in the examples described below. In such instances the land should also retain its existing 'Rural-Water Protection' zoning under the MRS.

Precinct 1

State Planning Policy 5.3 - Land use planning in the vicinity of Jandakot Airport (SPP 5.3) suggests the WAPC will not support noise-sensitive (including residential) development above the ANEF-25 contour. 13 lots on Glendale Crescent and Flora Court in Jandakot are located either fully or partially above the ANEF-25 contour.

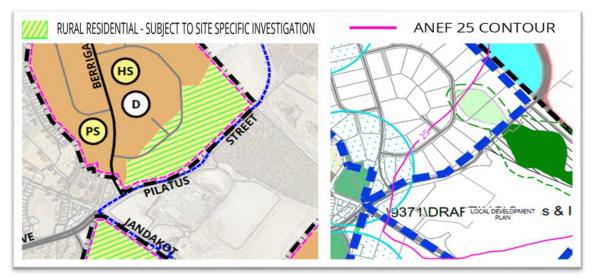


Figure 1 – DSP Map & Constraints Plan Extracts – Precinct 1 'Rural Residential'

Precinct 2

Precinct 2 contains 17 existing lots identified to remain 'Rural Residential', based on an existing Resource Enhancement Wetland (REW) and typical 50m buffer.

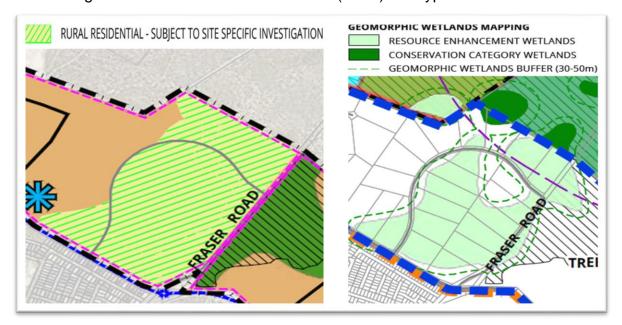


Figure 2 – DSP Map & Constraints Plan Extract – Precinct 2 'Rural Residential'

Of note, in an earlier version of the draft DSP (considered through the TAG process), most of this area was identified for 'Public Open Space'. The City requested the DSP change to allow the retention of existing use, as it was unclear how the REW and its buffer (which contain multiple existing houses) would ever be transferred to public ownership given the relative absence of any residual development potential.

Skotsch Road

Precinct 3 contains 14 existing lots south of Jandakot Road identified to remain 'Rural Residential'. In addition to most of the precinct being located within a designated REW or associated buffer, further development would also be unable to comply with State Planning Policy 3.7 Bushfire and the associated Planning for Bushfire Guidelines due to a single point of access.

The creation of any additional (secondary) access is restricted by Rose Shanks Reserve and approved Public Open Space on the lots immediately west, south and east.

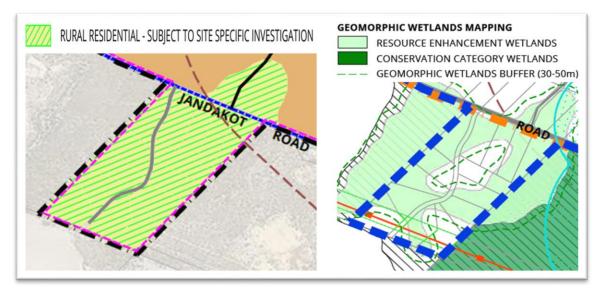


Figure 3 – DSP Map & Constraints Plan Extract – Precinct 3 'Rural Residential'

Jandakot Airport

Jandakot Airport has been in continued use since the early 1960s, at a time when it was far removed from the urban front. Today, it is Australia's busiest general aviation airport and a significant contributor to the local and regional economy.

Development control within Jandakot Airport is governed by federal legislation, principally the *Airports Act 1996* which outlines the requirement for Major Development Plans, Master Plans and building approvals. Jandakot Airport Holdings Pty Ltd (JAH) manages the Jandakot Airport site under a lease agreement from the Commonwealth Government. Under the terms of the lease agreement, JAH is required to prepare a Master Plan every eight years. The current Master Plan was approved in August 2021 and is due for renewal by August 2029.

At a State-level, SPP 5.3 was gazetted in January 2017. Its objectives are to:

- protect Jandakot Airport from encroachment by incompatible land use and development so as to provide for its ongoing, safe, and efficient operation
- minimise the impact of airport operations on existing and future communities, with reference to aircraft noise.

Separation to Airport Development

The current <u>Jandakot Airport Master Plan</u> identifies 'Mixed Business' precincts directly north of DSP Precincts 1 and 2, which are partially developed for warehousing and distribution type uses. With development approvals being issued under Commonwealth legislation, there is no requirement for proposals to have regard to the local and state planning framework, and as such, development within the Mixed Business precinct has potential to create amenity impacts relating to building bulk and noise on the neighbouring 'Resource' zoned properties within the DSP area.

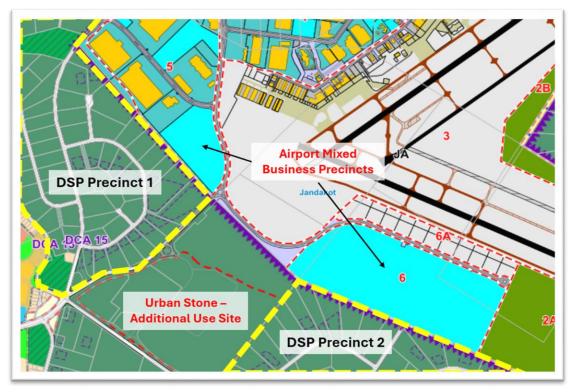


Figure 4 – Proximity of Airport Mixed Business Precincts to DSP Precincts 1 & 2

Prior to development of the Mixed Business precinct, the southern part of Jandakot Airport was heavily vegetated, providing a corridor between two identified 'Bush Forever' sites and wider regional reserves on the periphery of the airport. A local and regional ecological linkage was previously identified in the City's Natural Area Management Strategy.

The City's LPS recognises its Natural Area Management Strategy in identification of a potential ecological corridor along the southern part of Jandakot Airport, to elevate the status of such corridors within the local planning framework.

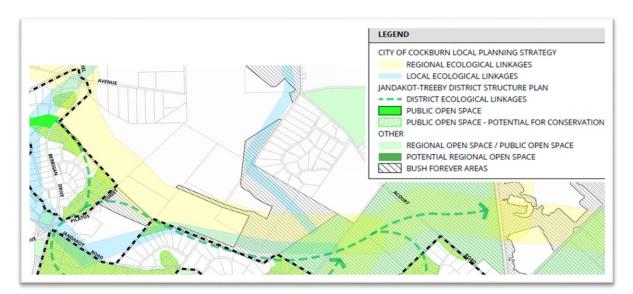


Figure 5 – Proposed Ecological Corridor to the south of Jandakot Airport

The DSP recognises the desire to provide a network of ecological corridors, including to the south of Jandakot Airport, however, but it does not provide any guidance as to the implementation of such a corridor through consequent planning processes.

Formalising an ecological corridor provides an opportunity to provide separation between large scale commercial and residential land use, whilst also providing an environmental benefit.

A narrow strip of vegetation appears to have been retained along the southern boundary of the airport land, this could be enhanced using complementary interface treatments such as wider road reserves and/or linear Public Open Space, determined through the subsequent local structure planning processes.

Such an outcome would be consistent with the existing interface treatment in place where Precinct 2 directly interfaces with the Urban Stone Additional Use site.

To best ensure this outcome, the precinct specific requirements in Part Two of the DSP should be modified to specifically include the requirement for an ecological corridor as part of the local structure plans prepared for Precincts 1 and 2.

Aircraft Noise

The Australian Noise Exposure Forecast (ANEF) is the primary planning tool to assess and manage the impact of aircraft noise of land use around airports across airports.

The current ANEF for Jandakot Airport was prepared as part of the current Master Plan, based on indicative flight paths until 2039, considering proposed upgrades to runways and maximum operational capacity. Revisions to the ANEF may be made through the future Master Plan review process.

SPP 5.3 utilises the ANEF to consider the appropriateness of development in the vicinity of the Airport. Its recommendations include:

- not permitting noise-sensitive development (including residential) above the ANEF-25 contour, except where already permitted under the existing zoning, or the WAPC has determined the acceptability of residential development (limited to a coding of R12.5)
- limiting residential development to a density coding of R20, where located between the ANEF-20 and 25 contours
- a requirement for a notification on title for lots within the broader Airport Frame Area, as a condition of subdivision approval.

SPP 5.3 is supplemented by the City's <u>Local Planning Policy 1.12 – Noise</u> <u>Attenuation</u> (LPP 1.12), which applies to noise-sensitive development located within the broader Frame Area. LPP 1.12 establishes a requirement for acoustic reporting to inform structure planning and subdivision, to identify appropriate measures to attenuate aircraft noise. As a minimum requirement, all noise-sensitive development (including residential) is required to incorporate 6.38mm laminated glazing into openings.

Aside from small portions of Precinct 1, Precinct 2 and Precinct 4 located above the ANEF-25 contours, notwithstanding other constraints to future development, the DSP area is generally capable of residential development under SPP 5.3.

The City has sought to further strengthen these requirements via a proposed Special Control Area under draft Local Planning Scheme No.13 (draft LPS 13).

The SCA applies more broadly to the overall Frame Area under SPP 5.3, which includes existing parts of Jandakot and Treeby already zoned and developed for residential.

Name of area	Purpose	Objectives	Additional provisions
SCA 26 Jandakot Airport Environs (extent of the frame area)	To support the implementation of State Planning Policy No. 5.3 'Land Use Planning in the Vicinity of Jandakot Airport'. To minimise the impact of aircraft noise on existing and future communities within SCA 26.	To protect the long-term viability of Jandakot Airport as a strategically important aviation base. To prevent unreasonable encroachment of incompatible (noise sensitive) land uses and those activities affected or potentially impacted upon by aircraft noise. To protect the long-term health and amenity of residents, and to ensure residential amenity is adequately protected within noise sensitive developments.	 Development approval is required for a Single house, grouped dwellings and noise sensitive land uses within SCA 26. Development applications for noise sensitive development and subdivision in the 20 ANEF and 25 ANEF Contours for Jandakot Airport (as identified by the Jandakot Airport Master Plan) shall be required to include an Acoustic Report demonstrating compliance with State Planning Policy No. 5.3 'Land Use Planning in the Vicinity of Jandakot Airport' and AS2021:2015 'Acoustics – Aircraft Noise Intrusion - Building Siting and Construction. This does not apply to Single houses that are already subject to an approved Local Development Plan that includes noise attenuation provisions. A Section 70A notification on title (<i>Transfer of Land Act 1893</i>) advising of the potential for noise nuisance is to be required as a condition of any subdivision or development approval in SCA 26. All noise sensitive development are to be provided with 6.38mm laminated glazing to all habitable rooms, consistent with noise control measures recommended in the WAPC's 'Aircraft Noise Insulation for Residential Development in the Vicinity of Perth Airport'.

Figure 6 – Draft LPS #13 Extract – Proposed Special Control Area (SCA) 26 Provisions

The purpose of the SCA is to ensure that there is head of power to require single house development to implement applicable design requirements to attenuate aircraft noise.

This is necessary as the Deemed Provisions under the Planning and Development (Local Planning Schemes) Regulations 2015, which form part of local planning scheme, exempt single houses from requiring development approval where consistent with the deemed-to-comply requirements of the R-Codes.

Without a SCA under the local scheme, there is a risk of single houses being developed (or redeveloped) without incorporating suitable noise attenuation measures, as a homebuilder or landowner would not be obligated to implement these where the design is R-Code compliant.

At the time of writing, the City is awaiting State Government consent to advertise draft LPS 13, with final gazettal still likely to be some time away. In case urban development within the DSP precedes final approval, it is recommended that the strategic intent for an SCA be recognised in Part One of the DSP to enable introduction via consequent amendments to TPS 3.

Jandakot Road and Warton Road – Future Upgrades

Jandakot and Warton Road are identified as a proposed 'Integrator arterial' roads under *Perth and Peel @3.5 Million*, highlighting their growing importance in supporting higher traffic volumes and regional connectivity.



Figure 7 – Regional Roads near the DSP Area (Sub-regional Planning Framework Extract)

Jandakot Road

Jandakot Road has previously been widened by the City (across two stages) to four lanes between Pilatus Street and Fraser Road, following residential development of the Calleya Estate in Treeby. Stages 1 and 2 were completed in 2020 and 2022 respectively.

Stage 3 relates the portion of the road between Fraser Road and Warton Road, which is not subject to a delivery timeframe. These works are not funded by an existing Development Contribution Plan. However, there is a Voluntary Legal Agreement with that developer to contribute towards the section adjacent to the Lake Treeby local structure plan area.

This agreement is triggered based on extent of lots released or when a connection to Jandakot Road occurs (whichever is the earlier event).

Delivery of these upgrades is also dependent on factors such as:

- Completion of a design to confirm the alignment of the road and treatments
- Seeking grant funding to assist with the cost
- Seeking the necessary approvals.

The Department of Planning, Lands and Heritage (DPLH) is progressing a design for Jandakot Road between Fraser Road and Warton Road, to inform land requirements for future reservation of the required road corridor under the MRS. DPLH will consult with affected landowners and the City through this process. Its construction will likely become a City responsibility.

Warton Road

Warton Road is currently designed to four lanes between Armadale Road and Nicholson Road, with management of the road split between the City of Cockburn (northbound lanes) and the City of Armadale (southbound lanes).

As a proposed regional road under Perth and Peel @3.5 Million, Warton Road is expected to be subject to future upgrades (including widening), with management transferring to Main Roads WA (MRWA).

Any future widening of the road will be limited to the Treeby side of the current road corridor, as existing and proposed residential development in Piara Waters (within the City of Armadale) limits widening on the eastern side.

MRWA is yet to determine if additional land is required within the DSP area to accommodate future widening of Warton Road.

The DSP recognises the future role of Jandakot and Warton Road in providing a key regional transport link, however it does not indicate the extent of widening required to realise the future function of these roads on the DSP map or within the Traffic Impact Assessment.

Whilst future road widening requirements will ultimately be determined by the State agencies outside of the DSP process, it should recognise the uncertainty and provide some guidance on the potential range of any future reservation under the MRS.

Road Noise Current and Future Regional Road Network

Under <u>State Planning Policy 5.4 - Road and Rail Noise</u> (SPP 5.4) and LPP 1.12 (Noise Attenuation), future structure planning and subdivision within 200 metres of Berrigan Drive, Jandakot Road, and within the 100 metres of the Cockburn to Thornlie railway need to consider the acoustic impact of this transport infrastructure.

The Transportation Noise Assessment prepared in support of the DSP provides a high-level assessment, recommending a combination of noise walls, Quiet House Design packages and laminated glazing treatments (for residential within the Frame Area of Jandakot Airport) as noise attenuation treatments that may be considered, noting further noise assessments are required once there is greater certainty on future development outcomes.

The City is mindful proximity of residential development to the regional road network has resulted in the need for significant investment by developers and individual landowners in noise attenuation, notably acoustic walls and Quiet House Design measures in dwellings.

The construction of noise walls in other areas within the City (notably Hammond Road in Success; Armadale Road and Jandakot Road, Treeby) has resulted in large expanses of regional road network which an absence of visual surveillance to pedestrian footpaths and principle shared paths (PSPs), as well as a creating a significant future maintenance obligation on the City and individual landowners.

Acoustic walls are necessary in some instances where sensitive (residential) development occurs prior to planning for regional roads, however, the City recognises in this instance given acoustic walls are ineffective in mitigating aircraft noise, there is an opportunity for future structure planning to 'design out' the need for acoustic walls in some areas.

Such measures can also boost the energy efficiency of homes which contribute to the longer-term affordability living costs.

To avoid a situation where noise walls are the default method of noise attenuation, modification to Part Two of the DSP is recommended to encourage the use of POS, roads reserves and Quiet House Design treatments as alternative attenuation treatments at the structure planning stage of development.

Kennel Zone

At the eastern end of the DSP, 25 'Resource' zoned lots are located within the 'Additional Use 7' (AU 7) area under TPS 3. Under the provisions of AU 7, the 'Kennel' and 'Cattery' uses are permitted, two uses which are otherwise not permitted within the Resource zone.

The AU 7 area is often referred to as the 'Kennel Zone', reflective of being the only area within the City where kennels are expressly permitted under TPS 3.

Under the Environmental Protection Authority's (EPA) *Guidance Statement 3* – Separation Distances between Industrial and Sensitive Land Uses (GS3), a buffer of 1,000 metres is suggested for dog kennels (within or near urban areas) to sensitive land uses (including residential), in recognition of the cumulative impact of dog barking on residential amenity.

The buffer, as shown below, impacts the majority of Precinct 3. It is also highly compromised by existing residential from the east.

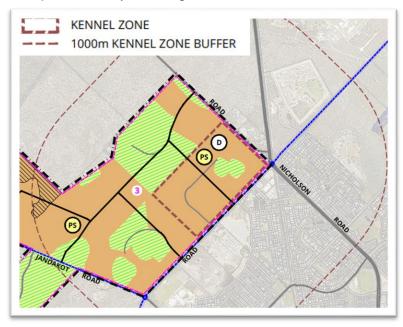


Figure 8 – Extent of 1,000m Buffer to Additional Use 7

Of the 25 lots in which these additional uses are permitted, 10 of these lots are currently operating kennels, collectively licensed for approximately 300 dogs.

Should Precinct 3 ultimately be rezoned to 'Urban' under the MRS and 'Development' under TPS 3, kennel operators may exercise non-conforming use rights for an indefinite period. This could constrain residential development from occurring within a 1,000-metre buffer, unless:

- all existing kennels cease operating
- site specific noise assessments are undertaken to determine noise generated from barking dogs can be managed at acceptable levels.

The DSP notes the impact of noise generated from the Kennel Zone should be considered at the local structure planning stage. The City believes this noise impact should more appropriately be considered through the region and local scheme amendment processes where the EPA (author of the land use separation guidelines) has a formal role.

It is recommended that Part Two of the DSP is modified to make clear the expectation for the scheme amendment process to consider amenity impacts of noise from the Kennel Zone, and it not be deferred to future structure planning.

Odour and Dust Impacts

Located approximately 800 metres from the DSP area at its closest point, the Richgro facility (203 Acourt Road, Treeby) is a 'prescribed premises' under the Environmental Protection Regulations 2007, with its main licensed function the processing of organic material to produce compost and blended soils.

Under the EPA's GS3, generic separation distances are recommended to mitigate land use conflicts between industrial and sensitive land uses. For composting facilities, the EPA recommends a minimum buffer of 1,000 metres, which may be increased depending on site-specific factors such as:

- type and volume of waste produced
- odour and dust emissions
- groundwater vulnerability
- prevailing wind conditions.

Based on the nominal 1,000 metre buffer, the area potentially excluded from development includes a portion of Lot 130 Jandakot Road, Treeby, current designated as 'Bush Forever' under the MRS. The DSP foreshadows future rationalisation of the Bush Forever boundaries, contemplating residential development encroaching into the nominal buffer.

Part Two of the DSP references the composting facility, but states: 'Consideration of any potential impacts associated with noise, dust, and odour from the facility will be addressed at the local structure planning stage'.

As with the Kennel Zone, the impact of the composting facility should be considered at the scheme amendment stage, to allow proper assessment by the EPA.

Modification to Part Two of the DSP should make clear the expectation for the scheme amendment process to consider the impact of dust and odour from the composting facility and not deferred to future structure planning.

Neighbourhood Centre

The City's Local Planning Strategy was prepared when the DSP was located within a Planning Investigation Area under Perth and Peel @3.5 Million.

Due to uncertainty over its extent and ultimate population, the need and scale of an activity centre for the area (i.e. Local, Neighbourhood or District) was not considered.

The Activity Centre Assessment prepared by Urbis considers future demand for retail floor area over a broader catchment than just the DSP (refer Figure 2 below).

Even after considering approvals issued for existing centres, Urbis suggests there is a clear need for additional retail floorspace and amenities.

Based on its analysis the catchment could support an additional Neighbourhood Centre of up to 11,100m² GLA, inclusive of two supermarkets, specialty retail, fast food outlets and non-retail uses could be accommodated.

A total site area of up to 5 hectares (50,000m²) is typically required to accommodate a centre of this size.

As the proposed DSP activity centre is not identified in the City's Local Planning Strategy, for the purposes of <u>State Planning Policy 4.2 - Activity Centres</u> (SPP 4.2) it is classified as a 'Planned Activity Centre', with any future development classified as 'Major Development'.

It is also classified as 'Out-of-centre development' as the DSP represents a new planning instrument that foreshadows land being developed for retail and commercial uses outside of an existing activity centre, irrespective of size.

Where a planning instrument (such as a District Structure Plan) identifies 'Major development' and 'Out-of-centre development', SPP 4.2 requires the preparation of a Net Benefit Test to demonstrate the proposal will:

- not have an unreasonable and detrimental impact on the activity centre hierarchy or the existing or planned functions of activity centres
- not have an unreasonable and detrimental impact upon existing, committed and planned public and private investment in activity centres
- deliver net benefit to the community and not reduce the level of access to services by the community.

The location of the proposed Neighbourhood Centre (within Precinct 2) has been premised by the applicant on being centrally located within the DSP area, with easy access from Jandakot Road. The City believes a Net Benefit Test is required to test the DSP approach given:

- the site's proximity (approximately 400m) to the existing Calleya Local Centre (refer Figure 9 below) and
- strong risk a Neighbourhood Centre of up to 11,100m² GLA could significantly undermine the viability of this or other centres within the identified catchment area.

In contrast, replacing the proposed Neighbourhood Centre with a high school in the same location would be highly complementary to the hub of existing uses.

It would also achieve the Department of Education's goal of locating the high school more central to its intended future catchment.



Figure 9 – Proximity of proposed Neighbourhood Centre to Calleya Local Centre

In lieu of a Neighbourhood Centre within Precinct 2, the City's preference is for the retail needs of the DSP area to be serviced by smaller ('Local') centres, positioned at the heart of the residential catchment they serve, more akin to how the Calleya Local Centre currently functions in Treeby.

A site further east along Jandakot Road (near the intersection of Louisiana Glen), in combination with a larger consolidation of commercial uses on Warton Road opposite Piara Village, might better suit the broader network.

To the City's knowledge no alternative approach has been tested through the DSP preparation process.

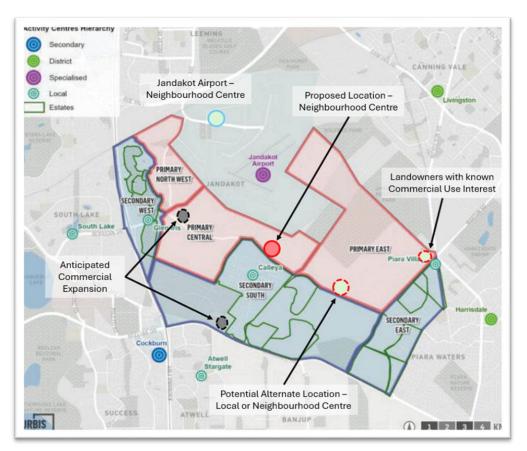


Figure 10 – Retail Catchment and Network of Existing Centres

Community Infrastructure

Adopted by Council in October 2024, the City's <u>Community Infrastructure Plan 2024 - 2041</u> (CIP), guides its development of major infrastructure to support the delivery of a variety of community services and activities throughout the City.

Unfortunately, its analysis pre-dates submission of the draft DSP, including the dwelling and population forecasts needed to project future community needs beyond areas already zoned for additional residential development.

Community Needs Assessment

Through the TAG process, the City requested the DSP be accompanied by a Community Needs Assessment (CNA) that comprehensively assessed the future community infrastructure needs of the DSP population.

As CNA results are heavily tied to dwelling and resident population this could not be advanced until there was a reasonable understanding of the extent of development and likely constraints.

Rowe Group produced a CNA based on 4,770 lots and 12,900 residents upon full build out of the DSP area. The population projections assume 2.7 persons per household, based on the median household size for Treeby from the 2021 Census.

It recommends the delivery of two 4.5 hectares sports spaces constructed to district standard (senior oval and multi-purpose sporting space, including building and lighting), with 8.4 hectares of sporting/playable surface.

The two facilities are notionally located at either end of the DSP area (those precincts expected to develop last), adjacent proposed educational facilities (high school in Precinct 1 / primary school in Precinct 3) to facilitate shared use arrangements.

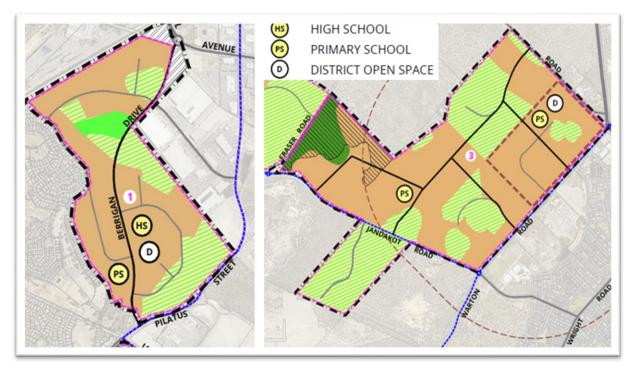


Figure 11 – Proposed Location of District-level Sporting Facilities – Precincts 1 & 3

Despite supporting release of the draft DSP for public feedback, the City has consistently raised concerns with the CNA provided, including:

- its 2.7 household size assumption, not being reflective of other growth areas in the City and surrounding areas (e.g. Atwell, Aubin Grove, Hammond Park and Piara Waters varying between 3.0 and 3.3)
- its sole focus on district sporting field provision, despite the same complexities involved in agglomerating land for complementary 'neighbourhood' ovals
- uncertainty as to whether splitting the typical two-oval district facility represents the most efficient arrangement or best community outcome
- the arbitrary location of the district-level sporting facilities, not being based on corresponding need generated as and where future population growth is expected to occur
- whether separate 4.5 hectare reserves can realistically accommodate the necessary car parking, club rooms and other community facilities needed, to serve both a 'Neighbourhood' and 'District' function.

In response, the City engaged Otium Planning, an expert consultancy in the field of community infrastructure planning, to undertake a separate CNA of the infrastructure needs within the DSP area (refer Attachment 4).

This CNA provides a more comprehensive assessment of future community needs within the DSP area than the proponent's CNA, including:

- assessment of community infrastructure provisions based on a population projection of a low persons per household (pph) (2.7pph, as per Rowe Group's forecast), medium (3.1pph, based on existing growth areas) and high (3.4pph)
- recognition of the City's existing requirements for sporting pavilions, clubrooms and community centres at a 'Neighbourhood' and 'District' level
- assessment of the existing sporting facilities of surrounding sporting reserves, including the sports typically played, the type of playing surface (i.e. oval, rectangular pitch) and servicing catchment (District or Neighbourhood)
- identification and consideration of the current needs of sporting codes and sporting associations for additional playing space
- demand for playing space based on sporting participation space for children and adults across major sporting codes
- recognition of the difficulties in co-locating sporting facilities, particularly club rooms and pavilions, with public schools and
- indicative catchments for District and Neighbourhood level facilities, including providing sufficient separation from other existing or proposed facilities.

The Otium prepared CNA recommends the minimum provision of community infrastructure within the DSP area include:

- one district-level sporting space (with a minimum of two senior AFL ovals, exceeding five hectares in area), which should be operational within or adjacent to the initial stages of development.
- one secondary sporting space (to accommodate two cricket ovals), located within Precinct 3, to be operational within the later stages of development (potential 10-to-20-year timeframe).
- one multi-functional district-level community centre, located within or adjacent to Precinct 2, to also be operational within 10 to 20 years.
- Whilst it encourages shared use arrangements, it recognises the difficulties of getting the Department of Education to participate in a manner that allows the City to confidently plan, deliver and maintain community assets.

The Otium CNA provides a more robust assessment of the minimum community infrastructure needed to service the future community and should be used to inform the provision and arrangement of POS within each precinct.

To ensure this occurs, Council should request it replace the existing DSP Appendix with relevant sections of the DSP referencing district and neighbourhood community infrastructure updated to reflect its recommendations.

To avoid issues resulting from incremental density creep in the adjoining North Forrestdale DSP area, it will be important to review the report, and associated community needs periodically during the overall DSP's implementation.

Development Contribution Plans

The City has historically administered Development Contribution Plans (DCPs), adopted under the local planning scheme, to provide a framework for sharing the cost of community and civil infrastructure (such as regional roads and drainage), generated through by new development. Two existing DCPs; DCP 13 (funding local, neighbourhood and district community infrastructure City-wide) and DCP 15 (funding a district-level facility within the Lake Treeby development), however, both of these DCPs were prepared prior to the DSP area being considered by the State Government for urbanisation, and as such, were prepared on the basis of the current 'Resource' zoning, which involved negligible increased development potential.

It is also likely both DCP13 and DCP15 will be largely completed before there is significant dwelling yields realised in the DSP area. Those plans expire in 2031 and 2036 respectively.

The staging indicated in the DSP does not lend itself to one DCP period either, it would need several areas (largely precinct based) occurring in phases involving a 10-year DCP lifespan, such as:

- Precinct 2 (central) being the first DCP area
- Later DCP in other precincts being foreshadowed, but not operative until those precincts develop.

The ability for the City to prepare and manage future DCPs for the DSP area is complicated by it being highly fragmented in terms of lot size and ownership, with over 250 individual lots, the majority of which are owned by private individuals, rather than land developers.

In the preparation of a DCP, one of underlying principles for infrastructure contributions under <u>State Planning Policy 3.6 - Infrastructure Contributions</u> (SPP 3.6) relates to 'certainty', being 'the scope, timing, and priority for delivering infrastructure items, and the cost of infrastructure contributions and methods for escalation, should be clearly identified'.

It is acknowledged the specific infrastructure items include within a DCP may be identified as and when individual structure plans are prepared for each precinct, however, the fragmented nature of the DSP could stifle the delivery of the funded infrastructure, particularly where a key landowner is not inclined to develop their land for urban purposes.

This is equally true of Public Open Space obligations under a structure plan, which whilst not DCP funded (being a subdivider obligation), may not be completely ceded and developed within the anticipated timeframe, as it is reliant multiple landowner's individual subdivision intentions.

The City has significant experience in trying to coordinate development and manage DCP issues in similar circumstances.

Local governments are obligated to deliver DCP funded infrastructure within the timing and priorities identified in a local planning scheme.

Where land is fragmented and the coordination of subdivision (including local roads and utilities) is lacking around DCP funded infrastructure, the City will have limited ability to action its obligations under the scheme, and as a result, residents will not be afforded the level of community infrastructure deemed appropriate.

In such a scenario, the City has no ability to compulsorily acquire land and would be reliant on market acquisition, which would present a significant financial impost on the City's operational budget.

In designating the site as 'Urban Expansion' under *Perth and Peel @3.5 Million* and initiating preparation of a DSP as the guiding document to inform future rezoning, structure planning, re-subdivision and development of heavily fragmented land, the State Government needs to play a bigger role in ensuring the delivery of community infrastructure (as well as necessary roads and servicing upgrades in some cases), where the market is likely to be incapable (due to the need to coordinate the development intentions of so many landowners).

In recognition of likely difficulties in the City being able to effectively coordinate the delivery of appropriate community infrastructure, it is recommended that:

- Part Two of the DSP is modified to detail that community infrastructure demand generated from the DSP area may be subject to a DCP prepared at the structure plan stage, where it can be demonstrated there is certainty regarding delivery of the funded infrastructure
- the City writes to the Hon. Minister for Planning requesting State Government assistance in securing consolidated land for 'District' level community sporting and community infrastructure purposes.

Irrigation

Further complicating the delivery of POS and Community Infrastructure, the District Water Management Strategy (DWMS) advises there is limited available groundwater licenses within the two groundwater sub-areas which cover the DSP area, being the Jandakot Confined (west of Fraser Road) and Canning Vale Superficial Swan (east of Fraser Road).

The DWMS notes there is an allocation of 23,775 kilolitres held by private landowners, which if acquired for the purposes of irrigating POS, would be sufficient to irrigate 3.5 hectares of open space only (assuming an irrigation of 7,500kl per hectare, per annum).

The absence of groundwater allocation for POS is a growing issue in the City's other growth areas, such as Hammond Park and Lake Coogee, particularly involving smaller structure plan areas where previous land use has not required an allocation prior to structure plan preparation.

This has resulted in POS design favouring 'dry' parks, characterised by the planting of native species and an absence of turfed areas for active recreation. 'Dry' parks are appropriate for passive recreation, particularly where conservation of native vegetation is a priority, but this is not considered an acceptable approach for POS more generally.

The City is concerned the absence of available groundwater allocation for a non-potable water supply presents a substantial risk to urban development within the DSP area, as securing groundwater is necessary for the viability of landscaped areas of POS (including school sites), and to enable management of POS to a low-threat condition (for bushfire management purposes).

The absence of guaranteed groundwater allocation represents a significant risk to providing open space, including verge treatments, to the standard expected by residents and may represent a significant cost to ratepayers.

Figure 12 (below) details the indicative costs of irrigating one hectare of POS, using Water Corporation's scheme water supply and Department of Water and Environmental (DWER) licensed groundwater.

The indicative cost to irrigate one hectare of POS, assumed 7,500kl of water is required per annum, is approximately 14 times higher where water is soured from Water Corporation's scheme supply.

Water Source	Estimated Cost per Kilolitre (KI)	Estimated Cost of Irrigation per Hectare per Annum (based on 7,500Kl per hectare)	
Scheme Water (Water Corporation)	Average of \$4.94, based on Water Corporation's three-tiered pricing structure for the 2025/26 financial year.	\$37,069.70	
Groundwater (DWER licensed)	Average of \$0.35, based on a typical cost of between \$0.2 and \$0.5 per KI (after costs of the initial infrastructure)	\$2,625	

Figure 12 – Indicative irrigation costs (per hectare) for public open space

The WA Planning Manual – District Structure Plan states: 'Prior to approval, the DSP should ensure that water sources identified for implementation of the DSP can be secured and have the necessary agreement from stakeholders, particularly agencies responsible for water source management'.

In discussions with DWER, it is understood the groundwater allocation plan for the Jandakot Groundwater Mound is in the early stages of being prepared, however, such a plan is unlikely to increase allocations within the Airport and Canning Vale sub-areas beyond what they are currently licensed for.

No timeframe has been given for preparation of the allocation plan, and it is not known whether this will recognise the DSP area's designation for Urban Expansion.

At present, no detail has been provided within the DSP documentation on how the necessary water sources required for future irrigation purposes can or will be secured. City support for the DSP progressing to final approval should be contingent upon a non-potable water source being secured for irrigation, from a source other than Water Corporation's scheme supply.

PFAS

Perfluoroalkyl and Polyfluoroalkyl Substances, better known by the acronym 'PFAS', are a group of synthetic chemicals commonly used make various products resistant to water, stains, grease and heat. PFAS is often referred to as 'forever chemicals', reflective of their longevity in the receiving environment.

In March 2024, the Commonwealth Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts (DITRCSA) commenced a program of investigations to consider potential sources of PFAS at Jandakot Airport, as well as potential migration pathways both within and outside of the airport. The investigations have included sampling being undertaken at approximately 180 residential properties nearby.

The investigations being undertaken by DITRCSA will ultimately result in the preparation of a PFAS Management Plan, which will document an approach to managing PFAS contamination risk. The Management Plan is anticipated to be completed in mid-2026.

Some residents have previously been advised to pause extraction of water from bores, as PFAS levels have been assessed as exceeding acceptable levels. In its decision to grant consent to advertise, the WAPC required:

Investigation during advertising and before further consideration by the Western Australian Planning Commission on the process for identifying potential Perfluoralkyl and Polyfluoroalkyl Substance (PFAS) contamination in the Jandakot-Treeby District Structure Plan area and remediation options where required. Evidence and research to be provided by a suitably qualified expert, including whether urbanisation is appropriate (emphasis added).

To the City's knowledge, no such information currently exists.

Mobile Telecommunications Infrastructure

Residents in Jandakot and Treeby have previously experienced mobile phone coverage issues, as the pace of delivery of 4G and 5G telecommunications infrastructure struggled to keep pace with population growth in the area.

In 2022, the City adopted revisions to *Local Planning Policy 5.19 – Structure Plans & Telecommunications Infrastructure* (now *LPP 5.4 – Utility Infrastructure*), which specifies a requirement for structure plan proponents to consider existing coverage mapping and provide written evidence of engagement with telecommunication carriers on the need for new or upgraded telecommunications infrastructure.

The DSP, as advertised, has not provided any commentary on compliance with LPP 5.4. Reassurance telecommunication (including tower) providers have been contacted will be sought from DPLH, as well as modifications to the DSP in a further attempt to avoid a repeat of earlier issues.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

• Increased Investment, economic growth and local employment.

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

• Protection and enhancement of our natural areas, bushland, parks and open spaces.

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

• Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected and diverse built environment.
- An integrated, accessible and improved transport network.

Budget/Financial Implications

Not applicable – assessment of the District Structure Plan documentation has been undertaken by the City's administration under its FY25/26 operational budget allocation.

Legal Implications

Regulatory Requirements for District Structure Plans

At the time that the draft DSP was initially prepared (and consent to advertise was granted), there were no specific regulations governing the preparation of DSPs.

The WAPC's formal decision to require preparation, was made under Section 14 of the *Planning and Development Act 2005*, which gives the WAPC broad powers to deal with strategic planning matters affecting the State.

On 31 March 2025, major revisions to the Metropolitan Region Scheme (MRS) took effect, upon proclamation of the *Planning and Development (Metropolitan Region Schemes) Bill 2024.* Part 2 of the MRS now sets out the regulatory requirements for preparation of DSPs, which includes:

- matters to be covered by a DSP
- procedures for considering new and amended DSPs
- consultation requirements for DSPs
- Review periods for DSPs
- The requirement for DSPs to be prepared by the WAPC.

Transitional provisions under the MRS allow for an entity other than the WAPC to prepare a DSP, for a period of 12 months from the commencement day of the MRS (i.e. to 31 March 2026). Should the DSP (or any consequent amendments) be approved after this date, the WAPC will be responsible for making them.

Concurrent with the MRS Bill, the WAPC endorsed <u>WA Planning Manual - District</u> <u>Structure Plans</u> also took effect on 31 March 2025.

Community Consultation

The WAPC advertised the draft DSP for a period of '60 days' between 16 June and 15 August 2025, in the following manner:

- dedicated page on the State Government's '<u>Have Your Say, WA!</u> website including the draft DSP report and technical appendices
- letters to landowners of properties within the DSP area or surrounding land
- an advert in the Perth Now (Cockburn) newspaper on 19 June 2025
- social media updates, including on LinkedIn and Facebook.

Whilst the City has no regulatory requirement to advertise the draft DSP, it assisted the consultation through the following methods:

- displaying a copy of the draft DSP at the City's Administration Building
- sending an email notification to residents of Jandakot, Treeby and Banjup registered for updates via 'Comment on Cockburn'.

Risk Management Implications

Should the City not provide comment on the draft District Structure Plan, there is a risk the WAPC may not give due consideration to future issues the City may inherit from future development of the Urban Expansion area.

Advice to Proponent(s)/Submitters

Final approval of the draft DSP will be considered at a future meeting of the WAPC. Both the City and proponent will be provided advance notice by DPLH when the item is confirmed on an upcoming agenda.

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.1.2 Parking in Cockburn Central

Executive Director Sustainable Development and Safety

Author Group Manager Development and Safety and Service

Manager Development Services

Attachments 1. Strategic Parking Management in Cockburn Central

Discussion Paper <a>J

RECOMMENDATION

That Council:

(1) ENDORSES the strategic direction outlined in this report for the development of a comprehensive, data-informed parking management approach for Cockburn Central, including the collection and analysis of occupancy, duration, and usertype data;

- (2) INSTRUCTS the City proceed with the implementation of a targeted data collection program to inform the design and delivery of sustainable long-stay parking options within Cockburn Central; and
- (3) DEFERS paid parking introduction, noting the outcome of recent site analysis and vacancy rates undertaken by the City.

Background

On 9 November 2023 Cr Widenbar submitted a Matter to be Noted for Investigation, Without Debate - All day paid parking within Cockburn Central (Item 20.1). Cr Widenbar's reasons were as follows:

"All day parking within Cockburn Central continues to be an issue raised by residents. With the introduction of the new parking enforcement vehicle, we have seen an increase in the number of complaints and enquiries raised.

I request that an investigation be undertaken on potential solutions for all day paid parking within Cockburn Central, both including on street all day paid parking, and the utilisation of existing Cockburn managed parking lots, such as a portion of the ARC parking lot.

The investigation should look at identifying a cost-effective solution that provides all day parking within walking distance of Cockburn Central (such as 10 minute walk/1km), allowing all day parking to be provided at an affordable rate."

The 11 June 2024 Ordinary Council Meeting (Minute No. 0124) resolved to:

- (1) RECEIVES the report
- (2) APPROVES community consultation on Phases 1, 3 and 4 as listed within this report
- (3) APPROVES implementation of Phase 2 amended signage plan for Signal Terrace and Junction Boulevard Cockburn Central as detailed within this report
- (4) PRESENTS the outcomes of the community consultation to a future Elected Member Workshop.

The community consultation on Phase 1, 3 and 4 listed within the June 2024 report, is summarised as follows:

"Phase 1: Create a cost-effective paid parking area in Cockburn Central.

Phase 3: Implement paid on-street parking on the eastern side of Midgegooroo Avenue to funnel traffic to the paid parking facilities established in Phase 1.

Phase 4: Implement paid on-street parking on the western side of Midgegooroo Avenue to prevent users of the paid parking area in Phase 1 from obstructing existing facilities on the western side of Midgegooroo Avenue."

Submission

N/A

Report

The report to the 11 June 2024 Ordinary Council Meeting did not include attachments, supporting documentation or any data. A review of the City's records indicates the report was informed by a memo, Cockburn Central Paid Parking Feasibility Study.

That feasibility study focused solely on exploring paid parking options for both onstreet and off-street facilities within the Cockburn Central area. While the study provided preliminary recommendations, subsequent review has identified opportunities to strengthen the underlying analysis and contextual framing.

In particular, the initial methodology appears to have progressed toward a solution before completing a broader contextual assessment, literature review, and community engagement on whether paid parking was needed. Best practice approaches to managing parking in complex activity centres were not clearly articulated, and the study did not fully address the implications of parking behaviour, undeveloped lots, or the broader behavioural responses to various parking interventions.

In light of this, and with the benefit of recent organisational review and strengthened internal coordination, the City has initiated a refreshed and collaborative investigation to this matter.

An internal working group has been established comprising officers from various internal departments within the City to better reflect the broader team knowledge. This group has undertaken a review of contemporary literature and best practice in parking strategy and has re-engaged with the original consultant to better understand their perspective.

Moving forward, the City proposes to plan with the long-term vision of Cockburn Central in mind, specifically, a scenario where all remaining land has been developed. This strategic lens will better support parking outcomes that are sustainable, integrated, and responsive to the evolving needs of the precinct.

As such, the City prepared a discussion paper on this matter.

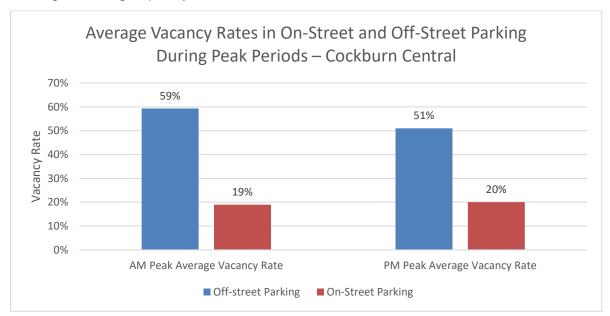
Strategic Parking Management Discussion Paper

In 2025, the City undertook a discussion paper and research into the approach to parking management in Cockburn Central so far (refer Attachment 1 – Strategic Parking Management Discussion Paper).

This paper focuses on Council's proposal for introducing paid all-day parking, reviews existing valuable assessments and provides a brief analysis of the problem using observations, vacancy rate surveys, aerial imagery, brainstorming, and consultation with City officers and technical staff.

The aim is to propose short, medium, and long-term measures to address the parking challenges. The paper is structured in two main parts: an assessment of the proposed paid parking scheme, and an evaluation of the broader need for all-day parking in the area.

These findings reinforce the Cockburn Central Paid Parking Feasibility Study conclusions that off-street parking is <u>underutilised</u>, highlighting the potential to better manage existing capacity.



As shown in the chart, off-street parking maintained considerably higher vacancy rates, with an average of 59% in the AM peak and 51% in the PM peak.

In contrast, on-street parking exhibited consistently low vacancies, averaging 19% in the AM and 20% in the PM. This suggests that while off-street carparks have substantial unused capacity, on-street spaces remain highly saturated.

Survey findings reveal notable differences in utilisation across these off-street facilities.

The car park adjacent to Cockburn ARC for example (refer Figure 1), provides approximately 455 bays and demonstrates the highest vacancy rates, with an average of 82% availability during the AM peak and 69% in the PM peak.

This consistently low utilisation indicates substantial underuse throughout the day.

As shown in the aerial image, the southern portion of the car park remains largely empty, particularly during peak hours, with utilisation decreasing progressively the farther the bays are from the main building entrances.

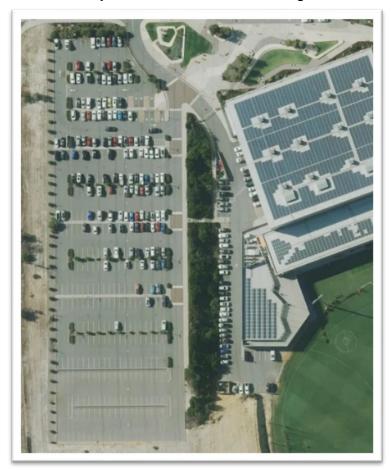


Figure 1: Car Park Adjacent Cockburn Arc

Further north, the car park on Honour Way (refer Figure 2), located near the Bethesda Clinic, also demonstrates relatively high average availability, with <u>58%</u> vacancy during the AM peak and <u>63% in the PM peak</u>, indicating a moderate but consistently underutilised supply.



Figure 2: Car Park along Honour Way

The Discussion Paper provides further detailed analysis on the pros and cons to paid parking introduction. Notably, the following considerations should be taken into account:

- The area is under transition, as a 'transit-oriented development', meaning reducing car dependency and encouraging public transport options are high priority.
- 2. The car parking rationale for the precinct was intended to focus car parking along the western edge, under the powerlines (land incapable of commercial development). This aimed to ensure valuable commercial land is freed for its intended purpose and not sterilised by car parking.
- The location of existing car parking is within a walkable distance to the central precinct and supports the strategic planning vision of a 'transit-oriented development'.
- 4. Paid parking may be more appropriate at a future date, when the area has matured and established a strong economic foundation and user base.

A summary of recommendations within this paper are provided below, to support immediate improvements in parking efficiency and user clarity, the following actions are recommended:

- Ensure parking provision in new development applications
- Investigate the future integration with existing Parking Apps (e.g. EasyPark)
- Select and implement an all-day parking options
- Define mixed parking regime scenarios
- Explore Micromobility Integration
- Investigate a 'Payment in lieu of Parking Plan' (cash-in-lieu of parking provision pursuant to Planning and Development (Local Planning Schemes Regulations Part 9A), to ensure any developer car parking shortfalls are channelled to new parking provision within the powerline's corridor (potential future City project).

In light of the above, the City recommends Council resolve to defer paid parking implementation in recognition of the findings within the Discussion Paper, in favour of a more strategic approach.

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

Budget/Financial Implications

Deferring the introduction of paid parking will result in reduced potential revenue from ticket sales.

Legal Implications

There are no legal implications should Council proceed with the officer's recommendation.

Community Consultation

N/A

Risk Management Implications

Should the Council resolve not to proceed with the officer's recommendation, the following risks should be considered:

Reputational risk of Council being perceived as increasing costs during a time of 'cost of living' crisis.

Economic risk to the success of Cockburn Central as a growing Transit Oriented development in need of visitor attraction and activation.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

Strategic Parking Management in Cockburn Central: Evaluating Paid Parking Options

August 2025 City of Cockburn, Development Services, Azade Ghannad

Introduction

In response to ongoing community concerns regarding the lack of convenient, affordable all-day parking in Cockburn Central, the City has undertaken several steps to address the issue. Following a Notice of Motion raised by Cr Widenbar in November 2023, Council initiated an investigation into potential solutions, including the introduction of paid all-day parking both on-street and within existing City-managed facilities.

Subsequently, on 11 June 2024, Council endorsed community consultation on a staged approach to paid parking in Cockburn Central, including the introduction of cost-effective all-day parking (Phase 1), staged on-street paid parking along Midgegooroo Avenue (Phases 3 and 4), and amended signage on Signal Terrace and Junction Boulevard (Phase 2).

A review of the City's records indicates that the 11 June 2024 Council report was primarily informed by a memo titled Cockburn Central Paid Parking Feasibility Study. The feasibility study explored paid parking options for on-street and off-street facilities in Cockburn Central and provided preliminary recommendations.

Based on the updated report presented in June 2025, the City subsequently introduced revised signage and parking restrictions near Cockburn Central Station in Q3 2024, which reportedly reduced overstay infringements and complaints. However, an internal review deemed the proposed all-day car park unsuitable and identified strategic gaps, though the report does not clearly explain the basis for these conclusions.

This report takes a strategic approach to parking management in Cockburn Central, with a particular focus on Council's proposal for introducing paid all-day parking. It reviews existing valuable assessments and provides a brief analysis of the problem using observations, vacancy rate surveys, aerial imagery, brainstorming, and consultation with City officers and technical staff. The aim is to propose short-, medium-, and long-term measures to address the parking challenges. The report is structured in two main parts: an assessment of the proposed paid parking scheme, and an evaluation of the broader need for all-day parking in the area.

Problem Statement

Consistent issues and complaints have been identified by the City's parking team within the Cockburn Central, reflecting growing dissatisfaction with the availability, suitability and management of parking in the area. There is a growing shortage of convenient and legally compliant all-day parking in the area which has led to a high

rate of parking violations and infringements, most commonly in the form of parking overstay, where drivers remain in short-stay bays beyond the permitted time limit or repeatedly shift vehicles to avoid enforcement. Based on the report provided by the City's parking team in 2024, approximately 65% of parking infringements issued were due to vehicles overstaying the timed restrictions within the area.

Currently there are both off-street car parks and on-street parking bays within the Cockburn Central area. The Cockburn Central Paid Parking Feasibility Assessment conducted in February 2024 identified that the off-street car parks around Cockburn ARC are generally sufficient to accommodate demand, particularly where parking demand remains high throughout the day and on weekends, though these facilities are not necessarily used efficiently.

Additionally, both the survey conducted for this report and the findings of the February 2024 study confirm that the park-and-ride car parks are typically fully occupied by 7:30 AM, resulting in overspill into surrounding residential and local streets, which further exacerbates parking pressures in the area.

On the other hand, the majority of on-street parking within Cockburn Central is allocated to short-stay and time-restricted bays, prioritising turnover for retail and recreational visitors. This allocation presents a challenge for those requiring full-day parking, such as train commuters, local employees, long-term visitors, and residents with more vehicles than their allocated on-site parking.

Study Area Overview

Cockburn Central, the subject area of this report, is generally bounded by North Lake Road to the north, Beeliar Drive to the south, Poletti Road to the west, and the Kwinana Freeway to the east. It functions as a strategic hub with a mix of land uses and high public transport connectivity, including the Cockburn Central Station and Bus Port, with a park-and-ride facility, DFES Emergency Services Complex, which generates significant employee parking demand, the regional Cockburn ARC facility attracting large numbers of visitors, residential developments, mixed-use retail and commercial tenancies, and a range of City-managed public car parks.

Parking within Cockburn Central can be broadly categorised into the following types, each serving distinct user groups and presenting unique management challenges:

- Park-and-Ride Facilities: Primarily located around the Cockburn Central Train Station, these lots are designed for commuters using public transport. They include approximately 395 bays on the western side and nearly 1,000 bays on the eastern side. These facilities are heavily utilised and typically reach full occupancy by 7:30 am on weekdays, resulting in overspill into surrounding
- Public On-Street Parking: Distributed along key roads such as Midgegooroo Avenue, Junction Boulevard, and Signal Terrace, these bays are generally timerestricted to prioritise short-stay access for retail and recreational use. While intended to promote turnover, they are often misused for long-stay parking, leading to a high rate of infringements and complaints.

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- City-Managed Off-Street Car Parks: These facilities include time-limited
 parking lots managed by the City, such as those adjacent to Cockburn ARC.
 Observations indicate that some of these car parks, especially those located
 further from the train station, are underutilised. This highlights an opportunity
 for more strategic management to balance demand across the precinct.
- Private and Restricted Parking: Includes parking areas allocated to residential complexes, commercial developments, or facilities such as the DFES Complex. These are typically restricted to authorised users but may create demand overflow if insufficient to meet actual needs (e.g., residents with multiple vehicles or limited visitor parking).

Review of Existing Plans and Reports

There are several existing investigations and Council actions about parking management in Cockburn Central, including the Cockburn Central Paid Parking Feasibility Assessment (21 February 2024) and the staged approach to paid parking (11 June 2024), both of which are briefly reviewed in the following section.

The Cockburn Central Paid Parking Feasibility Assessment, dated 21 February 2024, appears to be the first formal assessment specifically focused on addressing all-day parking challenges in Cockburn Central. While the study provides useful preliminary insights, the methodology appears to rely primarily on observations and ad hoc consultations with City officers rather than periodic data collection or structured analysis. The study divides the area into several sub-precincts based on adjacent land use, parking function, and observed parking behaviour. The study's analysis and recommendations are summarised as shown below:

OCM 2/09/2025 Item 14.1.2 Attachment 1

Sub- Precinct	Existing parking management regime	Problems	Suggested parking management regime	Potential Outcomes	Comments and Strategic Considerations
Station sub- precinct	Pick-up/drop-off 1/4P, 1P, 2P, 4P	High turnover High volume of Pick- up/drop-off Restricted bays used by employees	Retain (8) ¼P Pick-up/drop-off parking Modify (5) existing part-time 2P to ¼P Modify (21) existing part-time 2P and 4P to 1P Introduce paid parking	Allows longer stay durations Encourages employee use of all-day parking facilities	Justification for paid parking is unclear. Further data and behavioural studies are recommended to support the proposal for relocating employees.
Central sub- precinct	2P No parking	Surplus resident vehicles and employees vehicles Parking in 'No Parking' areas along Steam Lane, unconstructed road reserves, and undeveloped land	Extend all 2P to unlimited duration Introduce paid parking (2h free)	Increase the flexibility Encourages employee use of all-day parking facilities/ vacant private bays Supporting legitimate longer stay	May lead to a parking shortfall, as observations conducted for this report show very low or zero vacancy rates Further assessment of turnover rates is required Further data and behavioural studies are recommended to support the proposal for relocating employees and residents Proposed 2h free parking is similar to existing 2P and may have limited impact.
Southern sub- precinct	2P	High turnover Insufficient on-site parking	Extend all 2P to unlimited duration Introduce paid parking (2h free)	Increase the flexibility Encourages employee use of all-day parking facilities/ vacant private bays Supporting legitimate longer stay	-
Cockburn ARC sub- precinct	3P	Off-street car park is not used efficiently	Remove "Fremantle Football Club Staff Parking" restrictions Retain existing 3P for off-street parking Designate the 135-bay car park as all-day parking without time restrictions Extend all 2P zones to unlimited duration Introduce paid parking with compliance measures	Strong incentive for employees to park at Cockburn ARC in-lieu of the all-day car park	Walking distance from key employment nodes (600–800m) may be a deterrent Route is unattractive and lacks micromobility infrastructure Further data and behavioural studies are recommended to support employee and resident relocation Unclear whether the proposed flat-fee model will meaningfully change parking behaviour

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That feasibility study focused on exploring paid parking options for both on-street and off-street facilities within the Cockburn Central area. While the study provided preliminary recommendations, subsequent review has identified opportunities to strengthen the underlying analysis and contextual framing.

In particular, the initial methodology appears to have progressed toward a solution before completing a broader contextual assessment, provision of quantitative data, literature review, and community engagement which weakens the predictive power and credibility of the plan.

Best practice approaches to managing parking in complex activity centres were not clearly articulated, and the study did not fully address the implications of parking behaviour, undeveloped lots, or the broader behavioural responses to various parking interventions.

With the support of the Cockburn Central Paid Parking Feasibility Assessment, a staged approach to introducing paid parking in the Cockburn Central precinct was proposed. On 11 June 2024, this staged strategy was presented to Council and subsequently endorsed for community consultation.

An update provided in June 2025 noted that, following the June 2024 Ordinary Council Meeting and subsequent Council decisions, the City commenced implementation of the approved actions from the Cockburn Central Paid Parking Feasibility Assessment. Parking Services proceeded to install modified parking controls near the Cockburn Central Train Station, with works completed in Q3 2024. Monitoring data at the time indicated a reduction in overstay parking and a corresponding decrease in complaints related to parking closest to the station.

However, the nature and extent of the implemented changes remain unclear, and the current parking management regime appears to have reverted to conditions prior to the 2024 implementation. The only explanation provided for this reversion refers to a decision made at the time, citing the lack of strategic considerations and the absence of consultation with the City's Strategic Planning and Development teams.

Analysis of Existing Parking Conditions in Cockburn Central

To better understand parking availability in Cockburn Central, observational surveys and desktop assessments were undertaken. These included field visits during both AM and PM peak periods, supported by aerial imagery and internal staff insights. These timeframes were selected as they reflect the periods of highest demand from key user groups, including commuters and employees, and are therefore most indicative of peak pressure on the network.

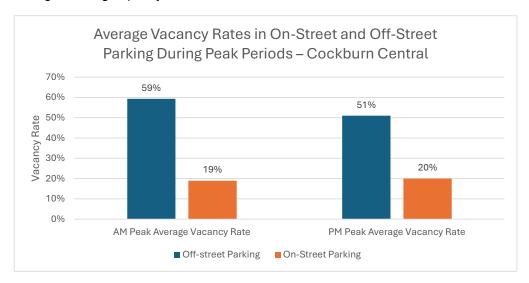
The primary focus was on identifying vacancy rates across all the on-street and offstreet parking locations to assess utilisation levels and highlight potential underused

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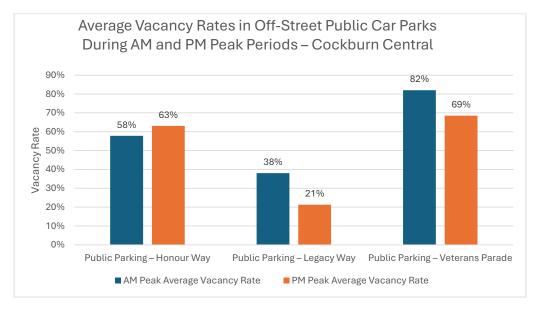
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capacity. Vacancy rate analysis was used as a practical proxy for understanding actual utilisation and identifying patterns of underuse or overspill.

Survey findings indicate that the overall average vacancy rate across the study area is approximately 37%, indicating a moderate level of parking availability. However, a breakdown of the data reveals a notable contrast between off-street and on-street parking performance. Off-street parking facilities show a significantly higher average vacancy rate of 55%, while on-street parking availability is considerably lower at only 19%. Furthermore, vacancy rates remain consistent between AM and PM peak periods, suggesting that the same supply-demand imbalance persists throughout the day. This is particularly evident in on-street parking areas concentrated on the eastern side of the precinct, which experience consistently low availability during both peaks. These findings reinforce the Cockburn Central Paid Parking Feasibility Study's conclusion that off-street parking is underutilised, highlighting the potential to better manage existing capacity.



As shown in the chart, off-street parking maintained considerably higher vacancy rates, with an average of 59% in the AM peak and 51% in the PM peak. In contrast, on-street parking exhibited consistently low vacancy, averaging 19% in the AM and 20% in the PM. This suggests that while off-street car parks have substantial unused capacity, on-street spaces remain highly saturated.



There are three main off-street public car parks located on the western side of the study area, all designated as 3P (three-hour limit). The southernmost car park, located off Veterans Parade, primarily serves visitors to Cockburn ARC. The northern car park on Honour Way is situated closer to the Bethesda Clinic, and the eastern car park on Legacy Way provides approximately 135 bays.

Survey findings reveal notable differences in utilisation across these off-street facilities. The car park adjacent to Cockburn ARC, provides approximately 455 bays and demonstrates the highest vacancy rates, with an average of 82% availability during the AM peak and 69% in the PM peak. This consistently low utilisation indicates substantial underuse throughout the day. As shown in the aerial image, the southern portion of the car park remains largely empty, particularly during peak hours, with utilisation decreasing progressively the farther the bays are from the main building entrances.



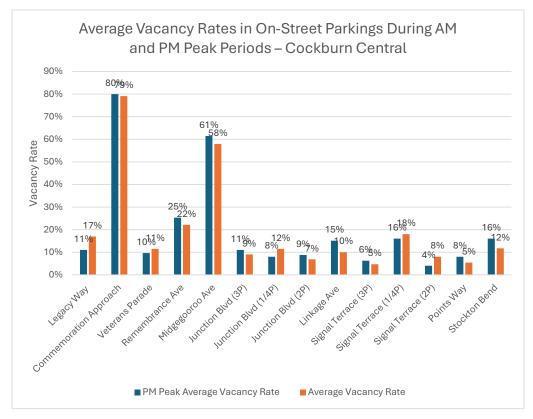
Further north, the car park on Honour Way, located near the Bethesda Clinic, also demonstrates relatively high average availability, with 58% vacancy during the AM

peak and 63% in the PM peak, indicating a moderate but consistently underutilised supply. Aerial imagery reveals that the western section of the car park, farthest from the entrance, is notably less utilised, suggesting that proximity to building access points strongly influences parking behaviour. In contrast, the car park on Legacy Way, located on the eastern side of the subprecinct and providing approximately 135 bays, shows higher utilisation in comparison with the larger off-street facilities, with 38% availability during the AM peak and just 21% in the PM. This relatively elevated occupancy may be attributed to its closer proximity to Cockburn ARC and more convenient access



for users seeking convenient access to nearby destinations.

In comparison to off-street facilities, on-street parking in Cockburn Central exhibits significantly lower availability during both AM and PM peak periods.



As depicted in the chart, the majority of on-street locations demonstrate consistently low vacancy rates, typically under 20%, indicating high levels of saturation. This is partly due to the higher convenience of on-street bays and their proximity to key employment nodes and the train station. As we move east towards the station subprecinct, congestion intensifies, particularly along roads like Signal Terrace, Points Way, and Junction Blvd, where vacancy rates remain consistently low throughout the day.

Similarly, Veterans Parade and Legacy Way, both located near key attractors like the Cockburn ARC, demonstrate low vacancy rates, with average availabilities of 11% and 17%, respectively. This suggests high demand in these areas, likely driven by proximity to key destinations and entrances, especially during peak periods.

In the central sub-precinct, where much of the land undeveloped, remains exceptions to the general parking saturation trend are observed. Streets such as Commemoration Approach Midaeaooroo Avenue exhibit notably higher average vacancy rates, approximately 80% and 60% respectively, suggesting potential underutilisation or locationspecific factors affecting demand.



As illustrated in the aerial image, informal parking behaviours have emerged along Steam Lane and the unconstructed road reserve. Despite the absence of designated bays, vehicles are frequently parked in these areas. This pattern likely reflects an overflow effect driven by time-restricted on-street parking nearby, pushing residents, employees, and commuters to occupy informal or technically unauthorised spaces. The situation highlights both the growing pressure on permitted on-street parking and the unmet demand for long-duration or all-day parking options in the sub-precinct.

Analysis of aerial images shows that the Cockburn Station commuter car park, located east of the Kwinana Freeway, operates at or near full capacity. The imagery reveals that nearly all bays are occupied, with informal overspill parking occurring on adjacent verges and undeveloped land surrounding the car park. This



suggests sustained high demand for all-day parking among station users. In contrast to the underutilised off-street facilities west of the freeway, this oversubscription highlights an imbalance in parking utilisation across the precinct.

The analysis of observational data and aerial imagery confirms significant disparities in parking utilisation across Cockburn Central. While several off-street car parks exhibit consistently high vacancy rates throughout the day, on-street parking remains heavily congested, especially in areas closer to Cockburn Central Station. This contrast highlights a spatial imbalance between available supply and actual demand, pointing to inefficiencies in how parking resources are currently managed and utilised.

As outlined in the problem statement, the lack of all-day parking options continues to place considerable strain on the network, particularly around the station and key employment nodes. All public parking within the study area is subject to time restrictions (typically a maximum of 3P for off-street car parks and mostly 2P limits for on-street bays), with the sole exception being the Cockburn Central Station park-and-ride, which, according to the Feasibility Study, is typically fully occupied by 7:30 AM. As a result, there are no viable all-day parking alternatives for commuter overspill, employees without sufficient on-site parking, or residents with more vehicles than their allocated spaces allow.

Additionally, the route between the western off-street car parks and key eastern destinations extends approximately 600 to 800 metres. This path traverses predominantly undeveloped land, lacking continuous shade, active street frontages, and pedestrian-friendly infrastructure. Such an environment creates a visually and physically unattractive walking experience, which can be another reason deterring users from choosing available off-street parking in the west, despite its high vacancy rates. Instead, people may opt to circulate the congested eastern streets in search of closer on-street bays.



Internal discussions within the City indicate that this issue is intensifying as the Cockburn Central precinct continues to develop rapidly. Recent approvals (such as the development application for 20 Linkage Avenue, Multiple Dwellings, Lodging House, and three Shops) highlight a growing inability to accommodate sufficient parking on site. Furthermore, future construction activities are expected to result in the temporary or permanent loss of on-street bays, exacerbating existing pressures. These findings underscore the urgent need for a more balanced and strategically aligned parking management framework that better reflects user behaviour and actual demand.

Assessment of Paid All-Day Parking Proposal

The nature of parking solutions worldwide is fundamentally about managing limited space, influencing human behaviour, and aligning parking supply with broader land use and transport objectives, whether those be equity, sustainability, congestion reduction, or economic development. Globally, parking interventions tend to fall into three broad categories:

- 1. Supply-Based Solutions adding more bays or structured parking
- 2. Demand Management Solutions pricing, time restrictions, permits, and incentives to shift behaviour
- 3. Technological and Policy Innovations dynamic pricing, real-time availability data, smart parking systems, and integrated transport plans

The proposed introduction of paid all-day parking in Cockburn Central falls primarily under the Demand Management category. Globally, the intention behind applying parking charges is to influence behaviour and promote more efficient use of limited parking resources. In Cockburn Central, however, the issue is not a shortage of supply, survey results and previous studies indicate that overall supply currently exceeds demand across the study area. The core challenge lies in the inefficient utilisation of available parking, particularly the underuse of off-street facilities contrasted with high pressure on time-restricted on-street bays.

The Feasibility Assessment proposed that introducing paid parking would incentivise employees to relocate to designated all-day off-street car parks. While this approach may hold merit, further evaluation is necessary, as outlined in the next section of this report. Initial findings suggest that such a behavioural shift could potentially be achieved under the existing time restrictions, provided that the all-day parking areas are clearly designated, easily recognisable, and well-communicated to employees. Functionally, both mechanisms aim to discourage long-term parking, but time restrictions are often more rigid and punitive, leaving less flexibility for legitimate longstay users such as employees and commuters.

Moreover, paid parking introduces flexibility and perceived legitimacy for long-stay use, potentially making prime on-street bays more attractive to employees, residents, and commuters. This shift could result in lower turnover rates, which are critical for maintaining availability near shops, services, and high-footfall areas. Given the area's high demand for short-stay visits, this would likely reduce accessibility for visitors, particularly those unfamiliar with local restrictions. The resulting increase in circling behaviour, as drivers search longer for available spaces, would contribute to higher congestion levels and vehicle emissions. Therefore, without a clear strategy to manage this behavioural change, introducing paid on-street parking could exacerbate the very inefficiencies it aims to resolve, undermining the availability and functionality of short-stay parking.

From a community perspective, enhancing the efficiency of existing parking supply is preferable to introducing additional restrictions, whether through time limits or paid parking. Restrictive measures tend to increase pressure on user groups, add

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regulatory complexity, and often result in unintended consequences such as dissatisfaction or non-compliance. This is particularly relevant in Cockburn Central, where the initial concerns raised in 2023 centred around an increase in complaints and infringements related to long-stay parking. Implementing further restrictions without addressing underlying behavioural patterns or spatial imbalances may risk exacerbating those issues rather than resolving them.

A valid justification for implementing paid parking can be revenue generation, though this should be considered a secondary goal and pursued only with a well-defined reinvestment plan. Parking revenues can be directed toward local transport infrastructure improvements, upgrades to the public realm, or ongoing maintenance of parking assets, delivering visible community benefits.

Strategic Recommendations

Parking management is not just about accommodating vehicles, it's a tool to support broader transport and land use objectives. A well-designed strategy can promote sustainable travel by encouraging a shift away from single-occupancy vehicle use, improve efficiency by aligning supply with actual demand, and ensure equity and accessibility for all users. It also helps reduce circulation and congestion, supporting a more functional and attractive urban environment.

Based on the review conducted in this report, there is a clear need for a more strategic approach to address the parking challenges identified across Cockburn Central. From a strategic perspective, this report aims to align parking management with broader city objectives, plan for future growth, integrate with the transport network, manage demand rather than expand supply, address equity and access for diverse user groups, apply data-driven analysis, and recommend a phased, adaptable implementation approach.

In this regards, the City proposes to plan with the long-term vision of Cockburn Central in mind, specifically, a scenario where all remaining land has been developed. This strategic lens will better support parking outcomes that are sustainable, integrated, and responsive to the evolving needs of the precinct.

To effectively support these goals and avoid inefficient investment or misaligned interventions, a targeted follow-up study is essential. While the issues outlined in this report provide a general overview, more detailed insights are needed to accurately identify user needs, assess behavioural patterns, and determine feasible interventions.

Recommended data collection methods:

Data type	Purpose	Insights Gained
Duration of stay	Assess average length of parking sessions	Distinguish short- vs long-stay behaviours
Turnover rates	Track how many vehicles use each bay per day	Evaluate efficiency of high-demand zones

User type (visitor, resident,	Tailor strategies for different	Helps zone-specific management
employee, commuter)	users	(e.g. residential vs station precincts)
Violation frequency	Understand compliance levels	Target enforcement efforts
Permit use	Assess residential and employee permit effectiveness	Monitor permit uptake and misuse
Payment data (paid parking)	Revenue and usage trends	Evaluate pricing effectiveness, adjust as needed
		Gauge success of parking as a travel demand management tool

Additional analyses are also recommended to strengthen future decisions:

- Stakeholder and user group surveys to capture preferences, travel patterns, and levels of satisfaction.
- Analysis of complaints and infringement data by date, reason, and location to identify hotspots and recurring issues.
- Transport modelling to estimate the impact of future land use and modal shifts on parking demand, network capacity, and accessibility.
- Review of Public Transport Accessibility to assess current and future public transport services, including frequency, connectivity, and coverage, to identify opportunities to better align parking supply with transit access and reduce dependency on long-stay car parking.
- Study of current supply, demand, and turnover patterns at high-capacity facilities such as the ARC car park to evaluate the potential for lifting time restrictions.
- Projection of parking demand for the assessment year (i.e., when the precinct is fully developed) to inform long-term planning for all-day parking needs.
- Review of current Development Approvals (DAs) and Parking Management Plans (PMPs) to assess how actual parking outcomes align with approved provisions.
- Monitoring and performance tracking to evaluate the effectiveness of implemented changes and support iterative, evidence-based improvements.
- Participatory engagement to assess stakeholder acceptance and refine the proposed mixed-use parking regime (short-stay on-street, long-stay off-street).

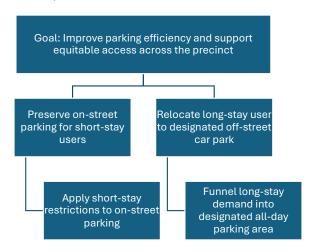
Once the data has been captured the City will be better able to use the data strategically. Making an informed decision would better serve our residents. The approach is summarised below:

- Demand-responsive pricing: Adjust fees by time of day or location to optimise 85% occupancy.
- Zone-specific interventions: Use data to apply different rules (e.g., 1P vs 2P vs all-day paid) by precinct.
- Policy justification: Provide robust evidence for community consultation and Council decisions.
- Revenue forecasting: Predict income from paid parking based on occupancy trends.

A strategic approach to parking management inherently encompasses a phased implementation plan that considers short-, medium-, and long-term actions. As a shortterm recommendation, a coordinated and policy-aligned framework is essential to

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ensure that parking management supports the area's broader planning and transport objectives. The overarching goal for parking management in Cockburn Central, particularly in the short term, is to enhance efficiency and ensure equitable access throughout the precinct. To support this, a key objective is to preserve on-street parking for short-stay users, such as visitors and customers, while directing long-stay users, including employees and commuters, to designated off-street facilities. The recommended strategy involves funnelling long-stay demand into all-day off-street car parks and managing on-street parking through an appropriate parking management regime. If short-term and immediate solutions are to be pursued, those involving low-risk interventions can be adopted with minimal disruption. These measures can be monitored over time to evaluate their effectiveness without compromising safety or generating significant operational risks.



Recommendations

To support immediate improvements in parking efficiency and user clarity, the following actions are recommended:

Ensure Parking Provision in New Development Approvals (DAs):

All new developments should provide sufficient on-site parking to meet expected demand, particularly for long-stay users such as residents and employees. This helps reduce pressure on public and on-street bays, ensuring those spaces remain available for short-stay needs.

Integrate with Existing Parking Apps (e.g., EasyPark):

Connecting the precinct's parking network to existing digital platforms improves user experience by offering real-time information on bay availability, duration limits, and applicable fees. This transparency can reduce search time, encourage compliance, and support better-informed travel choices.

Select and Implement an All-Day Parking Option:

Introduce a designated off-street location for all-day parking with clear signage and visibility. While the Feasibility Assessment suggests the 135-bay car park on Legacy

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Document Set ID: 12437020 Version: 1, Version Date: 28/08/2025 Way as a candidate for this purpose, the observational review in this report indicates relatively high utilisation compared to other larger off-street facilities. This elevated demand likely stems from its proximity to Cockburn ARC and the ease of access it provides to surrounding destinations, making it a preferred location for short-stay users. As such, allocating this site for long-stay parking may conflict with current shortterm demand patterns. To better align supply with user behaviour, the designated allday parking should be located further from high-turnover destinations like ARC. A more suitable alternative could be the western car park located north of Veterans Parade. which currently experiences lower utilisation, making it a more appropriate candidate for accommodating long-stay demand.

Define Mixed Parking Regime Scenarios:

Maintain the existing time restrictions as the base management approach, as they align with the recommended strategy to prioritise short-stay use of on-street parking while funnelling long-stay users to off-street locations. However, selectively introducing unrestricted-duration bays can provide flexibility for user groups who may not be able to walk or cycle long distances. These bays could operate under a flat-fee structure and be allocated carefully based on demand patterns and user profiles, ensuring they are used by those who value them most. All regimes should be informed by stakeholder input, designed to support behavioural predictability, and be continuously refined through targeted monitoring and data collection.

Explore Micromobility Integration:

Consider solutions like e-scooter or bike-share stations near major destinations and car parks to bridge the "last mile" for users parking farther from their destinations. These micro-mobility options are widely adopted in congested city centres around the world as a way to reduce vehicle reliance while improving access and convenience. In Cockburn Central, the presence of cycling lanes in the existing road network offers a safety advantage for implementing such solutions. However, careful planning is essential to ensure success. Key considerations include how these services will be operated (e.g., via public-private partnerships or City-led programs), and where docking areas or designated parking zones can be accommodated.

Each of these actions presents a low-risk, high-insight opportunity that can be monitored over time to evaluate effectiveness and guide longer-term strategies. Implementing these short-term solutions will help address immediate pressures while building a foundation for more sustainable, equitable parking management. However, a more detailed action plan is needed to define timelines, responsibilities, and resource requirements for each initiative, ensuring clarity and consistency in implementation.

Building upon the short-term actions outlined in this report, a strategic parking approach must also consider medium- and long-term solutions tailored to the evolving nature of Cockburn Central. As a rapidly developing transit-oriented precinct, Cockburn Central presents a unique challenge, its dense, mixed-use core contrasts with the broader, more dispersed urban form of surrounding areas. This concentration of activity and limited on-site parking capacity intensifies parking pressure within a

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compact footprint, which requires context-sensitive planning beyond reactive measures.

In the medium term, one potential intervention is the implementation of a Payment in Lieu of Parking (PILP) plan. This approach allows developers to make a financial contribution instead of providing the full number of required on-site parking bays. The funds collected through this mechanism are then reinvested by the local authority into shared parking infrastructure, public transport improvements, pedestrian and cycling facilities, or other demand-management initiatives. PILP supports more efficient land use, encourages sustainable transport, and enables coordinated planning by pooling resources for strategically located, high-quality parking or mobility solutions that benefit the wider precinct. This mechanism should be developed in alignment with the suggested long-term plan to support sustainable, multimodal travel and reduce reliance on private vehicle use.

Another medium-term option involves formalising temporary parking areas on currently undeveloped, government-owned land. Aerial imagery and on-site observations confirm that several of these parcels are already being used informally, indicating existing behavioural patterns and latent demand. Formalising these spaces would provide immediate relief for long-stay users while introducing basic safety measures, access control, and surface treatment. This flexible response addresses current pressures without committing to permanent infrastructure and allows the City to meet short-to-medium term needs until longer-term solutions or redevelopment plans are implemented.

In the long term, focus should shift towards enabling a more sustainable, multimodal urban environment. This includes increasing public awareness and uptake of alternative travel options, while reducing dependency on single-occupancy vehicles. These efforts will not only relieve parking pressure and reduce emissions, but also enhance the liveability of Cockburn Central by supporting healthier, more accessible, and environmentally conscious urban spaces, ultimately aligning with the City's broader vision of making Cockburn Best *Place To Be*.

14.1.3 Request for Comment - Metropolitan Region Scheme Amendment 1437 - No. 342 (Lot 709) Armadale Road, Banjup

Executive Director Sustainable Development and Safety

Author Senior Strategic Planner and Service Manager Strategic

Planning

Attachments 1. Amending Plan J.

MRS Amendment Report <u>↓</u>
 Previous City Responses <u>↓</u>

4. Draft Structure & Concept Plans (Confidential)

Location No.342 (Lot 709) Armadale Road and Lot 20 Hebble

Loop, Banjup

Owner Da Prato Family and Water Corporation

Applicant CDP

Application 108/001 & Complex Amendment 1437

Reference

RECOMMENDATION

That Council:

- (1) ENDORSES the City preparing a submission to the WAPC on MRS amendment 1437 (Complex), to <u>object to</u> the proposal due to its inconsistency with the *Perth and Peel* @3.5million State Planning Framework, the City's Local Planning Strategy, State Planning Policy 2.3 Jandakot Groundwater Protection and the ad-hoc nature of the proposal leading to cumulative environmental impacts and incremental development;
- (2) ENDORSES the content of that submission acknowledging that the State Government may seek to progress the proposal in the context of the current housing market. In that circumstance, the City would suggest the provision of additional detail on how the proposed 'lifting criteria' are to be assessed.
- (3) NOTES the recommendations of the Otium Community Facility Needs Analysis for use in guiding subsequent stages of planning for the area.
- (4) ENCOURAGES the State Government to establish criteria for MRS proposals, such as this, which seek to urbanise land outside of Urban, Urban Expansion or Urban Investigation designations under the Sub-Regional Frameworks.

Proposal

The Western Australian Planning Commission (WAPC) has advertised a 'Complex' Metropolitan Region Scheme (MRS) Amendment, seeking to rezone Lot 709 Armadale Road and Lot 20 Hebble Loop from 'Rural – Water Protection' zone to 'Urban Deferred'.

Lot	Existing MRS	Proposed MRS	Area (hectares)
709 Armadale Road, Banjup	Rural – Water Protection	Urban Deferred	46.52
Lot 20 Hebble Loop, Banjup	Rural – Water Protection	Urban Deferred	0.33
Total			46.85

The Amending Plan and Amendment Report can be viewed in Attachment 1 and 2.

Background

Prior to its initiation by the WAPC as a confidential item at its meeting on 19 February 2025, urbanisation of this land formed the subject of two recent pre-initiation referrals to government agency and service authorities.

On 6 September 2023 and 15 January 2025, the City responded it did <u>not support</u> rezoning to 'Urban' for the following (summarised) reasons:

- Inconsistency with the strategic guidance of the *Perth and Peel* @ 3.5million State Planning Framework (March 2018) and the City's Local Planning Strategy (October 2024), which show the land remaining 'Rural' to protect the underlying water resource.
- Inconsistency with State Planning Policy (SPP) 2.3 Jandakot Groundwater Protection which advises rezoning of Priority Area 2 (P2) land will only be supported where identified in a strategic planning document.
- Cumulative environmental impacts and servicing/service delivery issues associated with ad-hoc, incremental development of the area.

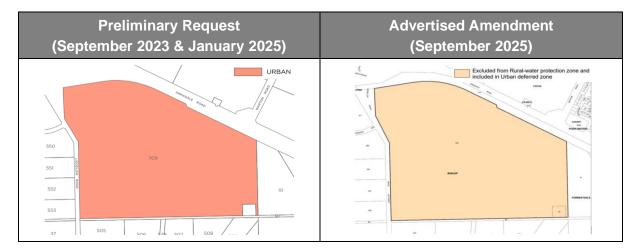
Full copies of the City's responses are included as Attachment 3.

The Water Corporation and Department of Water and Environment Regulation are known to be strongly opposed to the proposal, primarily relating to risks from urbanisation to the underlying water resource.

Submission

The WAPC prepared the MRS Amendment, based upon information provided by CDP Town Planning & Urban Design on behalf of Mirvac (Property Developer). Included with the pre-referral requests was significant technical detail and concept plans not included in the advertising material.

In response to preliminary feedback received, this Amendment focuses on Lot 709 (not all land north of the water pipeline corridor) and seeks an 'Urban Deferred' zoning, with specific criteria listed for 'Lifting' by the WAPC at a future time.



Report

The proposal been brought to Council for consideration due to its inconsistency with the planning vision set out in its 2024 Local Planning Strategy, its previous support for the Banjup Resident Group prepared 'Banjup Preservation Principles' and forthcoming implementation of the Banjup Traffic Management Project.

Both the Sub-Regional Planning Framework and Local Planning Strategy are high-level strategic documents intended to guide future land use planning and infrastructure delivery by identifying growth areas.

Demonstrated in Figure 1 below, unlike land north of Armadale Road, the amendment area is not identified within an area identified for future 'investigation' or urban 'expansion'. The land has been retained for 'Rural Residential' purposes, in part to protect the underlying water resource.

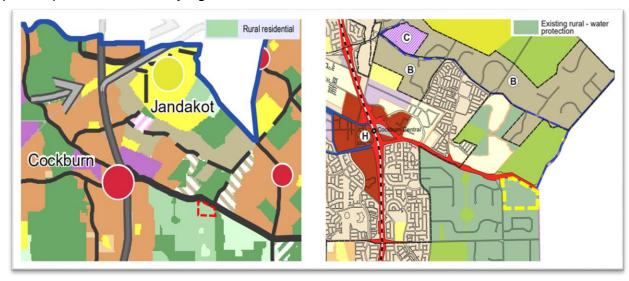


Figure 1: Excerpt from Sub-Regional Framework (left) & Local Planning Strategy (right)

Despite the above, based on the following characteristics:

- Being a large (46.5 hectare) site under single ownership
- Located on the periphery of the Jandakot Water Mound
- Primarily cleared of vegetation (including no Threatened Ecological Communities or Environmentally Sensitive Areas).
- An opportunity to maximise use of existing infrastructure in a manner complementary to nearby urbanisation.

The WAPC determined the proposal to be consistent with the intent, planning, principles and recommendations of the sub-regional planning framework, and initiated the proposal's release for public feedback.

The City acknowledges the site is large, in single ownership and relatively devoid of vegetation that should preclude urbanisation, however, it is not located on the periphery of the groundwater mound, and unlike other nearby areas has never been identified for urbanisation.

The Jandakot Groundwater Mound stretches roughly from Casuarina / Orton Road (in the south) through to Roe Highway (in the north) and designates Priority Drinking Areas (P1-3), with Priority Area 1 being the highest priority. The location of this site and other recent/current planning proposals affecting the Jandakot Water Mound (summarised in the following table) are shown in Figure 2 below:

#	Planning Proposal	Date Approved	Zone Amended	Designation within SRF
1	MRS Amendment 1221/41	21 August 2012	Rural – Water Protection to Urban	Urban
2	MRS Amendment 1289-57	9 May 2016	Rural – Water Protection to Urban	Urban
3	MRS Amendment 1346-57	29 March 2019	Rural – Water Protection to Urban	Urban Investigation
4	MRS Amendment 1369-57	20 November 2020	Rural – Water Protection to Urban	Urban Investigation
5	MRS Amendment 1367-57	1 December 2020	Rural – Water Protection to Urban	Urban Investigation
6	MRS Amendment 1426 (Complex)	Under Consideration	Rural – Water Protection to Urban	Urban Investigation
7	Jandakot / Treeby District Structure Plan	Under consideration	TBC	Urban Expansion
8	MRS Amendment 1437 (Complex)	Under consideration	Rural – Water Protection to Urban	Rural Residential

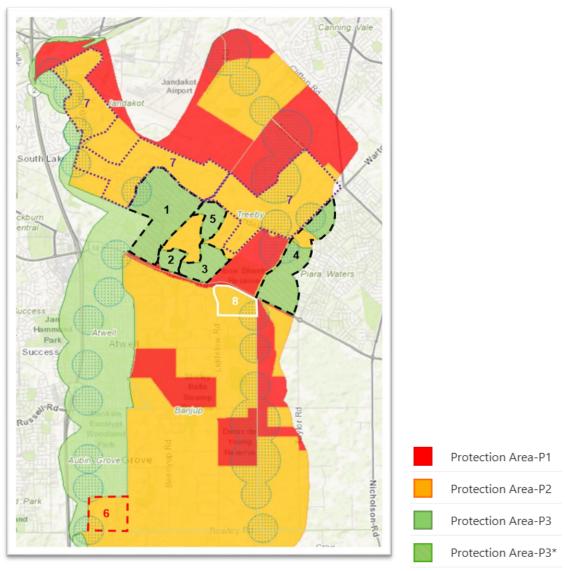


Figure 2: Jandakot Groundwater Mound Priority Drinking Areas

Figure 2 indicates the Amendment sits relatively central to the water mound, incorporates an existing bore and wellhead protection zone, and is not contiguous with other establishing urban areas (like Treeby or Piara Waters). Besides the current Lyon/Kinley proposal (#6), that arguably rectifies a 1990's boundary anomaly, it is the first proposal jutting into a consolidated portion of the water mound south of Armadale Road, directly along its eastern bore field.

In the absence of any new information (as is typical at this stage in the planning process), Council could easily reiterate the City's prior objections to the proposal. It is likely this is the course of action agencies such as the Department of Water and Environmental Regulation and Water Corporation may pursue.

Despite the concerns raised by key agencies, the plan indicates a strong trend towards urbanising the groundwater mound, presumably reflective of a growing belief in State Government the risk posed to groundwater can be adequately managed (or compensated for if anything goes wrong).

In this specific instance, the WAPC's motivation to initiate this Amendment are expected to be heavily influenced by:

- Current housing supply and affordability concerns (with the Sub-Regional Planning Framework failing to achieve Federal Government Housing Targets)
- Proximity to recent State Government investment in transport infrastructure (Armadale Road / North Lake Bridge & Cockburn – Thornlie Rail Connection)
- Minimal environmental impact, given the prior use and state of the land
- Expected low up-front cost to State Government (minimal servicing headworks)
- Likely speed to delivery, by involving land in one consolidated ownership.

In its current state, the land is an understandable target for an intensification of use.

Urban Deferred

The purpose of the 'Urban Deferred' zone is:

'to provide for land suitable for future urban development but where there are various planning, servicing and environmental requirements that need to be addressed before urban development can take place'.

The zone provides a strong indication of suitability for urban development.

Once zoned 'Urban Deferred' the land may then be transferred to 'Urban' under clause 23 of the MRS, by the proponent demonstrating to the WAPC's satisfaction compliance with select 'lifting criteria' described in the <u>Lifting of Urban and Industrial Deferment Guidelines</u>).

Based on issues raised during preliminary referral, for this specific Amendment the WAPC have proposed the following:

- Preparation of a sufficiently advanced draft Structure Plan
- Approval of a District Water Management Strategy
- The existing Transport Impact Assessment being updated
- Confirmation of water and wastewater servicing

On the assumption the zoning proceeds, the suitability of each 'lifting criteria' is discussed in the following sections.

Draft Local Structure Plan (LSP)

If rezoning proceeds, this lifting criterion is supported by the City.

The requirement to advance a structure plan (in consultation with the City) in such instances is common and formalised by a local 'Development' zoning via the subsequent lifting (or local scheme amendment) process.

Whilst not made publicly available, the City had opportunity to review a Draft Structure Plan and Indicative Concept Plan via the preliminary referral process.

For the Structure Plan to be sufficiently advanced, the City's expectation would be to be able to advertise a consolidated proposal that <u>as a minimum</u> addresses the following:

- Documentation being updated to reflect the August 2023 WA Planning Manual
- State Government confirmation a Primary School is not required, given:
 - The estimated yield equates to half the 1,500-dwelling threshold for provision of a primary school under Operational Policy 2.4 – Planning for School Sites (OP 2.4)
 - The Department of Education have previously indicated a shortfall of Primary Schools across the City which should not be exacerbated
 - This site itself, being under singular ownership and devoid of vegetation meets criteria within OP 2.4 as an appropriate site.
- Further discussion of the proposed Priority 3* drinking water classification and impacts it may have on restricting land uses (see <u>Water Quality Protection Note</u> 38 - Priority 3* areas)
- Recognition of the Regional Ecological Corridor running along the eastern boundary of the amendment area (refer Figure 3) with opportunities for linear POS along this edge that also establish a buffer from the adjoining Bush Forever Site 344).
- Updated technical appendices including, but not limited to, Bushfire, Noise including impacts from the nearby Cockburn-Fremantle Pistol Club at Lot 501 (866) Warton Road), Traffic and Water Management Strategies.



Figure 3: Environmental (TEC) values bordering the site and Regional Ecological Link which traverses the eastern boundary

More recently, the City engaged Otium Planning Consultants to consider the future community needs of its additional growth areas, not previously considered as part of

its 2024 *Community Infrastructure Plan* review. The report highlights the difficulty of dealing with ad-hoc incremental proposals, but for this area recommends:

- One neighbourhood sporting space, capable of accommodating one oval
- A neighbourhood pavilion with additional community space and facilities capable as servicing as a central service hub
- Other neighbourhood and local level POS for recreational and social use
- An integrated network of trails and shared use paths and
- Where possible, entering into a Shared Use agreement ahead of any new indoor and outdoor sports court developments at schools.

Adjustment to the Draft proposal will be necessary to achieve the above outcomes.

Approved District Water Management Strategy (DWMS)

If rezoning proceeds, this lifting criterion is supported by the City.

The key approval agency for a DWMS is the Department of Water and Environmental Regulation (DWER), who retain fundamental concerns with the proposal, and are yet to review the Draft DWMS or supplemental Drainage Strategy information provided.

From its own assessment of the documentation provided, the City is comfortable with improvement, some form of agreed DWMS is likely to be achievable. However, this is dependent on obtaining the agreement of several third-party agencies, including the Water Corporation and City of Armadale (given the proposed outflow eastward via the James Drain). The City has reached out to Water Corporation (no response at the time of report writing) and the City of Armadale due to the proposed outflow into James Drain. In response to the City's queries, Armadale have advised of the following concerns.

- The ability for James Drain to contain any outflow from the site as it is doubtful that water has discharged from the site in several years
- Existing inundation issues within the James Drain, downstream of the site which would be exacerbated by the proposal
- Impact to sensitive wetlands downstream of the site.

A critical, and unknown, factor of the DWMS which will impact the Public Open Space, drainage and amount of clean fill for the site will be how much discharge (if any) is permitted into James Drain.

An item of specific concern to Cockburn is the proposed use of Ovoid pipe (similar to that used in the initial phases of Calleya Estate), at a potentially sub-par 1:1000 grade, to reduce the amount of fill needing to be brought in. Whilst a fundamental element of the overall servicing strategy, this should be capable of resolution via the DWMS approval process.

Updated Transport Impact Assessment (TIA)

If rezoning proceeds, this lifting criterion is supported by the City.

The Amendment Report specifically mentions concerns raised by Main Roads WA in the existing Transport Impact Assessment regarding assumed traffic volumes and model dispersion routes, and the current performance of the Armadale / Liddelow Road roundabout. These require closer consideration to ensure a development of this size does not unduly compromise operation of the broader movement network.

The City considers the updated TIA should also include revised traffic volumes and assess all impacts within the study area including Armadale, Liddelow, Harper and Warton Roads, and expects to be involved in the review process. This can be requested as part of the City's response.

Of more immediate concern, the Draft Structure Plan indicates two future roundabouts on Liddelow Road. If development ultimately proceeds in this manner, it would likely require removal/relocation of an approved threshold treatment the City is about to install to reduce non-local traffic and speeds south of Murdoch Way (refer Figure 4 below).

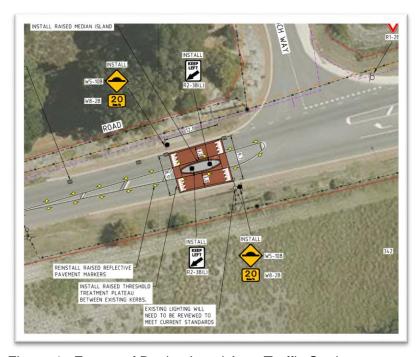


Figure 4: Extract of Banjup Local Area Traffic Study

It is standard practice for developers to make good any adjustments to the local movement network necessary to deliver their estates. Depending on staging arrangements, the southernmost roundabout might represent the best opportunity to delineate the revised change between urban and rural residential traffic environments.

Water and Wastewater Servicing

If rezoning proceeds, this lifting criterion is supported by the City.

Understanding whether the land can be serviced by key utilities is a critical consideration to any proposal. Whilst the Water Corporation has water, wastewater and drainage infrastructure planning for Urban land north of Armadale Road, nothing has been advanced for land to the south. This reflects the Water Corporation's strong desire and expectation to keep urbanisation away from its remaining bores.

Whilst the bore (one out of 30) within the Amendment area constitutes only a small fraction of the of the current groundwater extracted from the area (approximately 1.78%), the Water Corporation are keenly aware of the impact and cost associated with any loss, having done so early in the development of Calleya Estate.

The proponent is confident infrastructure with sufficient capacity is largely in place, and the developer has acknowledged any costs relating to infrastructure upgrades shall be borne by them.

Preliminary work indicates Lot 709 will likely require its own sewer pump station. Its spatial requirements and colocation within a POS reserve (or similar) can be addressed through the structure planning process. The current landowner has an existing water license that upon handover should sufficiently enable the irrigation of Public Open Space and streetscapes.

Recommendation

To align with the State and Local Planning Frameworks, the City recommends maintaining its original <u>objection</u> to the proposal.

Notwithstanding the City's typical preference to align with the State and Local Planning Frameworks, current housing supply issues make land such as Lot 709 Armadale Road an easy target for short-term urbanisation.

The relatively unique characteristics of the site (large single ownership, devoid of environmentally significant vegetation) provide some criteria to ward off other ad-hoc proposals. Of note, there currently are no other sites in Banjup capable of meeting those parameters.

Over the longer term it appears to reflect a broader pattern of State Government decisions that prioritise urban development (in good locations) over other competing interests. Whilst this would ideally be recognised as part of an update to the Sub-Regional Planning Framework, the City recognises the State government may deem more urgent action is required to address the current housing supply and affordability crisis, and encourages the creation of interim criteria to better assess (and/or differentiate) similar proposals.

Given the WAPC's decision to initiate the proposal, it is recommended that Council takes the opportunity to provide constructive feedback on the proposal to ensure the best outcome is achieved, including the now identified community facilities required to service future residents.

There are no specific additional 'lifting criteria' considered necessary beyond what is currently proposed.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

Increased Investment, economic growth and local employment.

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

Sustainable resource management including waste, water and energy.

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

A safe and healthy community that is socially connected.

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

• An attractive, socially connected and diverse built environment.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

Best practice Governance, partnerships and value for money.

Budget/Financial Implications

N/A

Legal Implications

- Planning and Development Act 2005
- Planning and Development (Region Planning Scheme) Regulations 2023
- Planning and Development (Local Planning Schemes) Regulations 2015.

Community Consultation

The Planning and Development (Region Planning Schemes) Regulations 2023 consider this amendment to be a 'Non-Minor' or complex proposal due to its inconsistency with the Sub-Regional Planning Framework.

In accordance with Regulation 4(2) of the above, the proposal shall be advertised for a period of 'not less than 60 days'. Advertising commenced on 14 July and is open until 12 September 2025 (60 days).

A 'Report on Submissions' will be prepared by the WAPC, and ultimately presented by the Minister to the Governor for a decision on final approval. Following this, the final proposal will sit before both houses of Parliament awaiting disallowance before it is finally gazetted and takes effect.

Whilst advertising of subsequent planning instruments like the structure plan will still occur, once the criteria is set, the public play no role in the 'lifting' process. Once made the decision is final, there are no rights of appeal.

Risk Management Implications

The officer recommendation considers the relevant planning matters associated with the proposal. It is considered the officer recommendation is appropriate.

If approved, there is a strong risk of further ad-hoc proposals within the existing 'Rural – Water Protection' zone in the Banjup locality. This risk could compromise State Agency, Service Authority and the City's ability to suitably plan and coordinate the delivery of services, transport infrastructure and community facilities.

If Council does not make a submission, any concerns it may have with the proposed MRS zoning or associated lifting criteria will not be taken into consideration by the State Government when making a final decision.

Should Council not take the opportunity to provide additional clarity now on how the lifting criteria should be assessed, the ability to influence these key matters and the provision of developer funded community infrastructure may be compromised (or more difficult to achieve).

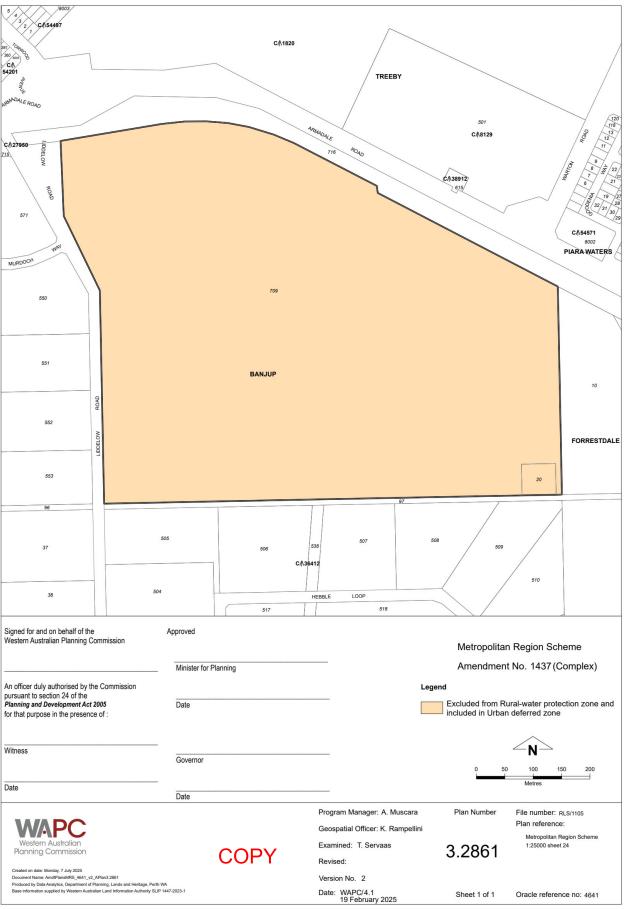
Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

3.2861







Lot 709 Armadale Road, Banjup

Amendment Report

City of Cockburn

Metropolitan Region Scheme Amendment 1437 (Complex Amendment)

Lot 709 Armadale Road, Banjup

Amendment Report

City of Cockburn





July 2025

73 of 565 Version: 1, Version Date: 28/08/2025

The Western Australian Planning Commission acknowledges Aboriginal people as the traditional custodians of Western Australia. We pay our respects to the Ancestors and Elders, both Australia. We pay our respects to the Ancestors and Elders, both past and present, and the ongoing connection between people, land, waters, and community. We acknowledge those who continue to share knowledge, their traditions and culture to support our journey for reconciliation. In particular, we recognise land and cultural heritage as places that hold great significance for Aboriginal people.

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Abbreviations

AAMGL Average Annual Maximum Groundwater Level

ACH Aboriginal Cultural Heritage

ANEF Australian Noise Exposure Forecast

CBD Central Business District
CCW Conservation Category Wetland

DBCA Department of Biodiversity Conservation and Attractions
DEMIRS Department of Energy, Mines, Industry Regulation and Safety

DFES Department of Fire and Emergency Services

DLGSC Department of Local Government, Sport and Cultural Industries

DoT Department of Transport

DPIRD Department of Primary Industries and Regional Development

DSP District Structure Plan

DWER Department of Water and Environmental Regulation

DWMS
District Water Management Strategy
EMA
Environmental Management Area
EPA
Environmental Protection Authority
EPP
Environmental Protection Policy

ERADE Education, Research and Development and Employment

ILS Industrial Land Strategy

JTSI Department of Jobs, Tourism, Science and Innovation

LPS Local Planning Scheme

LWMS Local Water Management Strategy
 MOU Memorandum of Understanding
 MRS Metropolitan Region Scheme
 MRWA Main Roads Western Australia

OEPA Office of the Environmental Protection Authority

ORR Other Regional Roads

PDWSA Public Drinking Water Source Area

PRR Primary Regional Roads
PRS Peel Region Scheme
PSP Principal Shared Path
SPP State Planning Policy

SWALSC South West Aboriginal Land and Sea Council

TEC Threatened Ecological Community
TIA Transport Impact Assessment
UWMS Urban Water Management Strategy
WAPC Western Australian Planning Commission

WC Water Corporation

Amendment Report

Metropolitan Region Scheme Amendment 1437 (Complex) Lot 709 Armadale Road, Banjup

Amendment Report

1 Planning objective

The purpose of the amendment is to rezone an approximately 46.85 ha from the Rural - Water Protection zone to the Urban Deferred zone in the Metropolitan Region Scheme (MRS), as shown on the *Amendment Figure - Proposal 1*.

The proposed amendment will primarily facilitate future residential development with areas of public open space, following the lifting of Urban Deferment, local planning scheme amendment, structure planning and subdivision approval.

Lifting of Urban Deferment Requirements

The subject land is being zoned Urban Deferred, as the following requirements are to be addressed prior to the site being transferred to the Urban zone:

- Preparation of a sufficiently advanced draft structure plan.
- Approval of a District Water Management Strategy (DWMS).
- The existing Transport Impact Assessment (TIA) being updated.
- · Confirmation of water and wastewater servicing.

2 Background

The amendment seeks to rezone approximately 46.85 ha from the Rural - Water Protection zone to the Urban Deferred zone in the MRS. The amendment area is situated approximately 19 km south of the Perth CBD and 3 km east of the Cockburn Secondary Centre. The site abuts Armadale Road to the north, Liddlelow Road to the west, Bush Forever Site 344 to the east and existing Special Rural development and Water Corporation trunk infrastructure to the south. The developing Treeby (150 m) and West Piara (80 m) urban areas are immediately to the north. The Cockburn rail station is approximately 1.9 km to the west.

The subject land includes an original homestead fronting Armadale Road and a café (known as the Banjup Local) at the rear of the homestead. Ancillary buildings and commercial storage facilities (converted poultry farm sheds) occupy land to the east. The remaining area is primarily used for livestock grazing.

The site is primarily cleared of vegetation and does not contain any mapped Threatened Ecological Communities, Environmentally Sensitive Areas or Regional Ecological Linkages. The majority of the site is covered by a multiple use wetland which is hydrologically connected to the Gibbs Road Swamp System, a nationally important wetland, but does not contain any Bush Forever areas. The site is located within a Priority 2 (P2) Public Drinking Water Source Area (PDWSA) and the south-east corner of the site contains a Water Corporation extraction bore and is subject to a 300 m Wellhead Protection Zone.

The amendment area is zoned 'Resource' and 'Public Purposes - Water Corporation' under the City of Cockburn Town Planning Scheme No. 3 (TPS 3). It is noted that under the current 'Resource' zone in TPS 3 approximately 21 unsewered lots (2 ha minimum) could be approved over the site.

Indicative Structure Plan

The amendment is supported by an indicative structure plan demonstrating how the site could be developed. The indicative structure plan indicates primarily residential development with a potential commercial centre, key drainage/public open space, green link area and path network.

3 Discussion

Strategic Context

Perth and Peel@3.5million / South Metropolitan Peel Sub-regional Planning Framework

The *Perth and Peel*@3.5million document provides a snapshot of the Perth and Peel regions in the future. It makes the case for change to a more considered, connected and consolidated urban form. It links four Frameworks and encourages the consideration of new urban growth opportunities.

The Sub-regional Frameworks are the first step in the ongoing process of refining and detailing planning proposals for an area. The Sub-regional Framework's state that this refinement will continue through the MRS/PRS, local planning schemes, structure planning, subdivision and/or development.

The site is designated as Rural-Residential in the *South Metropolitan Peel Sub-regional Planning Framework* and is not identified for urbanisation, however as the decision-maker in initiating region scheme amendments, the WAPC does have discretion when considering the merits of a particular case.

The WAPC supports the urbanisation of this site as it is large single ownership landholding on the northern periphery of the Jandakot Water Mound, is primarily cleared of vegetation and does not contain any mapped Threatened Ecological Communities or Environmentally Sensitive Areas. The proposed amendment would complement the urbanisation of the nearby Jandakot/Treeby and existing West Piara urban areas to the north.

The Framework promotes urban consolidation by making better use of existing infrastructure and land. As such, the proposed amendment site is considered to be consistent with the intent, planning, principles and recommendations of the Framework.

This recommendation responds to the individual and particular circumstances of this proposal and is not necessarily a recommendation that may be applicable in other areas or circumstances.

Draft Jandakot-Treeby District Structure Plan

The draft Jandakot-Treeby District Structure Plan (DSP) is located to the north of the amendment site and is being advertised for comment. The DSP represents the next step in the broader land use planning process, supported by more-detailed planning and technical investigations.

In general terms, the DSP applies to a 580 ha area south of Jandakot Airport, Roe Highway, and east of the Kwinana Freeway, and identifies:

- future residential neighbourhoods
- a neighbourhood centre and a mixed business/service commercial zone
- public open space
- four primary schools and a high school
- an arterial hierarchy of roads.

The amendment site is located to the south of the DSP area and is in close proximity to this future development area.

State Planning Policy 2.0 - Environment and Natural Resources Policy

State Planning Policy 2.0 - Environment and Natural Resources Policy provides guidance on the integration of the consideration of environmental values into the land use planning system. It recommends that planning schemes and decision-making should support the conservation and protection of remnant vegetation where possible and avoid development that may result in unacceptable environmental damage.

The subject land is primarily cleared of vegetation and does not contain any mapped Threatened Ecological Communities or Environmentally Sensitive Areas. The site does contain portion of a Multiple Use Wetland but does not contain any Bush Forever areas.

As the planning of the site progresses, environmental and hydrological values will be given further detailed consideration prior to the lifting of Urban Deferment and in the subsequent local structure planning stage with the input of the City of Cockburn, Department of Water and Environmental Regulation (DWER) and the Department of Biodiversity, Conservation and Attractions (DBCA).

No development can occur until all lifting of Urban Deferment requirements have been addressed and the site transferred from the Urban Deferred zone to the Urban zone. This process includes additional consultation with the City of Cockburn, relevant state government agencies and service providers prior to a final decision being made by the WAPC.

State Planning Policy 2.8 - Bushland Policy for the Perth Metropolitan Region

State Planning Policy 2.8 - Bushland Policy for the Perth Metropolitan Region aims to provide a policy and implementation framework that will ensure bushland protection and management issues are addressed and integrated with broader land use planning and decision-making. In general, the policy does not prevent development where it consistent with policy measures and other planning and environmental considerations.

The subject land is primarily cleared of vegetation and does not contain any mapped Threatened Ecological Communities or Environmentally Sensitive Areas. The site does contain portion of a Multiple Use Wetland but does not contain any Bush Forever areas. The proponent has prepared an indicative structure plan which responds to the environmental qualities of the site this includes key public open space/drainage areas and a potential eastwest green link.

Draft State Planning Policy No. 2.9 - Planning for Water

Draft State Planning Policy No. 2.9 - Planning for Water (Draft SPP 2.9) intends to replace State Planning Policy 2.3 - Jandakot Groundwater Protection Area and similarly states that

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there is a general presumption against the intensification of landuses in Priority 1 (P1) and Priority 2 (P2) areas, and proposals will only be considered where land is identified for development through a strategic planning document prepared by the WAPC such as a subregional planning framework.

The site is designated as Rural-Residential in the *South Metropolitan Peel Sub-regional Planning Framework* and not for urbanisation and is therefore inconsistent with the requirements of draft SPP 2.9.

The amendment has been assessed against draft SPP 2.9 which provides a range of measures which should be considered including approval of a District Water Management Strategy (DWMS) and consideration of Department of Water and Environmental Regulation's (DWER) Water Quality Protection Note No. 25: Land Use Compatibility Tables for Public Drinking Water Source Areas which generally restricts sensitive landuses being located within Priority 3* (P3*) areas.

DWER has considered the draft District Water Management Strategy - Banjup North for advertising purposes and in accordance with the requirements of Better Urban Water Management, will require approval prior to the site being transferred to the Urban zone. Once the Urban Deferment has been lifted, DWER will also need to amend the priority water status over the subject land from P2 to P3*.

All future development will need to be connected to reticulated water and sewerage services and the expansion of the Urban Deferred zone at this location is not expected to have a significant detrimental impact on the overall Jandakot Groundwater Protection Area given the abutting similar landuses to the north and the exclusion of sensitive landuses under the P3* groundwater classification.

The WAPC supports the urbanisation of this site as it is large single ownership landholding on the northern periphery of the Jandakot Water Mound, is primarily cleared of vegetation and does not contain any mapped Threatened Ecological Communities or Environmentally Sensitive Areas. The proposed amendment would complement the urbanisation of the nearby Jandakot/Treeby and existing West Piara urban areas to the north.

This recommendation responds to the individual and particular circumstances of this proposal and is not necessarily a recommendation that may be applicable in other areas or circumstances.

State Planning Policy 3.0 - Urban Growth and Settlement

State Planning Policy 3.0 - Urban Growth and Settlement (SPP 3.0) sets out that the principles, considerations and key requirements for new urban growth and sustainable communities include making the most efficient use of land in urban areas through the use of vacant and underutilised land, and providing a variety and choice in the size, type and affordability of housing in response to housing demand and preference.

The proposed amendment will integrate the subject land with the broader locality, optimise the use of existing urban infrastructure, contribute to the supply of land for housing and will provide for additional housing choice.

State Planning Policy 3.7 - Bushfire

State Planning Policy 3.7 - Bushfire seeks to implement effective, risk-based land use planning and development which in the first instance avoids the bushfire risk, but where unavoidable, manages and/or mitigates the risk to people, property and infrastructure to an acceptable level.

The preservation of life and the management of bushfire impact are paramount. An assessment of bushfire risk has been undertaken, and the Department of Fire and Emergency Services advises that a Bushfire Management Plan will need to be undertaken as planning for the site progresses.

State Planning Policy 5.4 - Road and Rail Noise

State Planning Policy 5.4 - Road and Rail Noise seeks to minimise the adverse impact of road and rail noise on noise-sensitive land use and/or development within the specified trigger distance of major transport corridors. The Policy also seeks to protect the functionality of the State's transport corridors by protecting them from encroaching incompatible development.

As Rowley Road is in close proximity to the south there is the potential for noise attenuation to be required. The proponent has acknowledged that the exact nature of these measures is to be determined at the detailed structure planning stage. Such measures will be given further detailed consideration in the subsequent local structure planning stage in consultation with the City of Cockburn and relevant State Government agencies (e.g. MRWA).

Statutory Context

Environment

DWER and DBCA advised that the site is predominantly cleared with some vegetation remaining along a possible creek line and a few trees scattered across the site. Should planning progress a flora and vegetation survey should be undertaken to determine the type, extent and condition of vegetation across the site, and whether threatened or priority ecological communities and species are present.

Urban Water Management

DWER has considered the draft District Water Management Strategy - Banjup North for advertising purposes and in accordance with the requirements of Better Urban Water Management will require approval prior to the site being transferred to the Urban zone. Once the Urban Deferred has been lifted the DWER will then need to amend the priority water status over the subject land from P2 to P3*.

Infrastructure

Water & Wastewater

The Water Corporation has adopted water, wastewater and drainage infrastructure planning for the nearby Treeby and Piara Waters Urban zoned areas to the north.

The addition of the proposed amendment to the Urban Deferred zone will require reviews of the Corporation's planning to determine the servicing of this site. Any system upgrades to the existing water and wastewater networks will need to be funded by the proponents. Therefore, this matter is included as a requirement to be addressed prior to the lifting of Urban Deferment.

Transportation

Main Roads WA (MRWA) notes that the subject land is not identified in *Perth and Peel*@3.5million as Urban Expansion, and advises as follows in relation to the Transport Impact Assessment (TIA):

- The traffic modelling and results presented in the TIA do not reflect the current performance of the Armadale/Liddelow Road roundabout, the calibration/validation of this model will need updating. The following comments were provided:
 - The 2% annual traffic growth rate assumed along Armadale Road is considered low based on recent growth trends.
 - The TIA assumes development trip distribution along Liddelow Road of 60% heading north (to Armadale Road) and 40% south (towards Harper Road) and is considered to be low.
 - The development represents an almost 100% increase to daily traffic volumes on Liddelow Road northbound at Armadale Road (compared to 2023).
- Since 2003, the Armadale / Liddelow Road roundabout is at its peak at certain periods, MRWA notes the follows:
 - o During the pm peaks queueing extends for 1.8 km along Armadale Road eastbound.
 - o Congestion increasing indicating the 2% growth rate in the TIA is underestimated.
 - MRWA has been receiving feedback on delays on Liddelow Road and Torwood Ave during peak periods and for pedestrians to cross the roads.
- The proposal would result in an increase of traffic at the Armadale Road / Liddelow Road intersection, on Armadale Road eastbound and Liddelow Road northbound.
- Any upgrade of a left-slip lane from Liddelow Road northbound to Armadale Road eastbound may conflict with the future upgrade of Armadale Road westbound.

Therefore, as there is a need to update the existing TIA prepared for the site, this matter has been included as a requirement to be addressed prior to the lifting of Urban Deferment.

4 Aboriginal cultural heritage

The process of rezoning or reservation of land in a region scheme is broad by nature and does not physically interfere with the land. Consideration of Aboriginal Cultural Heritage (ACH) is addressed more specifically at later stages of the planning process, typically when preparing a local structure plan or at the subdivision and development approval stages. All ACH is protected whether or not it has been previously recorded or reported.

Nevertheless, in recognising the importance of having reliable Aboriginal cultural heritage information, the WAPC and the Department of Planning, Lands and Heritage have entered into a Memorandum of Understanding with the South West Aboriginal Land and Sea Council (SWALSC) for the provision of Aboriginal consultative services. All amendment proposals likely to be of interest to Aboriginal persons are pre-referred to SWALSC for comment. SWALSC is the recognised Native Title Representative Body for Western Australia's southwest region and as such is well placed to provide advice on Aboriginal heritage.

The amendment was pre-referred to SWALSC with no advice received. However, the amendment will be formally referred to SWALSC during the public advertising period.

5 Coordination of local and region scheme amendments

Pursuant to section 126(3) of the *Planning and Development Act 2005* (the Act), where land is being transferred to the Urban zone under a region scheme, the WAPC can resolve to concurrently amend the respective local planning scheme to transfer this land to a zone which is consistent with the objective of the Urban zone.

As no land is being zoned Urban, section 126(3) of the Act is not applicable to this amendment.

6 Substantiality

The Planning and Development (Region Planning Schemes) Regulations 2023 allows for amendments to a region scheme to be processed as either 'complex', 'standard' or 'basic' amendments, depending on the alteration to the scheme. In this regard, the WAPC has resolved to treat this amendment as a 'complex' region scheme amendment given the proposal is inconsistent with the Perth and Peel@3.5million/South Metropolitan Peel Subregional Planning Framework, draft SPP 2.9 and is considered a substantial/regional change in the Banjup locality.

7 **Environmental Protection Authority advice**

The proposed amendment was referred to the Environmental Protection Authority (EPA) for advice on whether environmental assessment would be required.

The EPA has advised that the proposed amendment does not require formal assessment under Part IV of the Environmental Protection Act 1986. However, it has provided advice on the key environmental factors for the amendment. A copy of the notice from the EPA is included at Appendix A.

8 The amendment process

The procedures for amending a region scheme are prescribed by the Planning and Development Act 2005 and the Planning and Development (Region Planning Schemes) Regulations 2023. In essence, the procedure for a complex amendment involves:

- formulation of the amendment by the WAPC
- referral to the EPA for environmental assessment
- completion of an environmental review (if required) to EPA instructions
- public submissions on the proposed amendment (including environmental review if required)
- consideration of submissions
- referral of WAPC recommendations, with or without any modifications in response to submissions, to the Minister for Planning
- approval by the Governor
- consideration by both Houses of Parliament, who can disallow the amendment
- amendment takes legal effect when no longer subject to disallowance after 12 sitting days
- where the WAPC has agreed to the parallel amendment of a local planning scheme under section 126(3) of the Planning and Development Act 2005, the local planning scheme amendment becomes effective upon gazettal of the region scheme amendment.

An explanation of the region scheme amendment process can be found on the Department of Planning, Lands and Heritage's website, along with further information for your property and planning region schemes.

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9 Submissions on the amendment

The WAPC invites people to comment on this proposed amendment to the MRS.

The amendment is being advertised for public submissions for a period of 60 days from 14 July 2025 to 12 September 2025.

The amendment report and plans showing the proposed changes are available for public inspection online.

Online submissions are encouraged via https://haveyoursay.dplh.wa.gov.au/

However, written submissions commenting on the amendment can be sent to:

RegionPlanningSchemes@dplh.wa.gov.au

or posted to:

The Secretary Western Australian Planning Commission Locked Bag 2506 PERTH WA 6001

and must be received by 12 September 2025.

All submissions received by the WAPC will be acknowledged.

For your convenience a submission form is contained in this report (Appendix D). Additional copies of the form are available from the Department of Planning, Lands and Heritage <u>website</u>.

You should be aware that calling for submissions is a public process and all submissions lodged will become public. All submissions are published and made available when the amendment is presented to both Houses of Parliament. Advice of disclosure and access requirements are shown on side two of the submission form.

Before making your submission, it is recommended that you read the information in Appendix C of this report regarding preparing a submission.

10 Modifications to the amendment

After considering any comments received from the public and government agencies, the WAPC may make modifications to the amendment.

The recommendations of the WAPC, including any modifications, are published in a report on submissions which will be available on the Department of Planning, Lands and Heritage website.

11 Final outcome

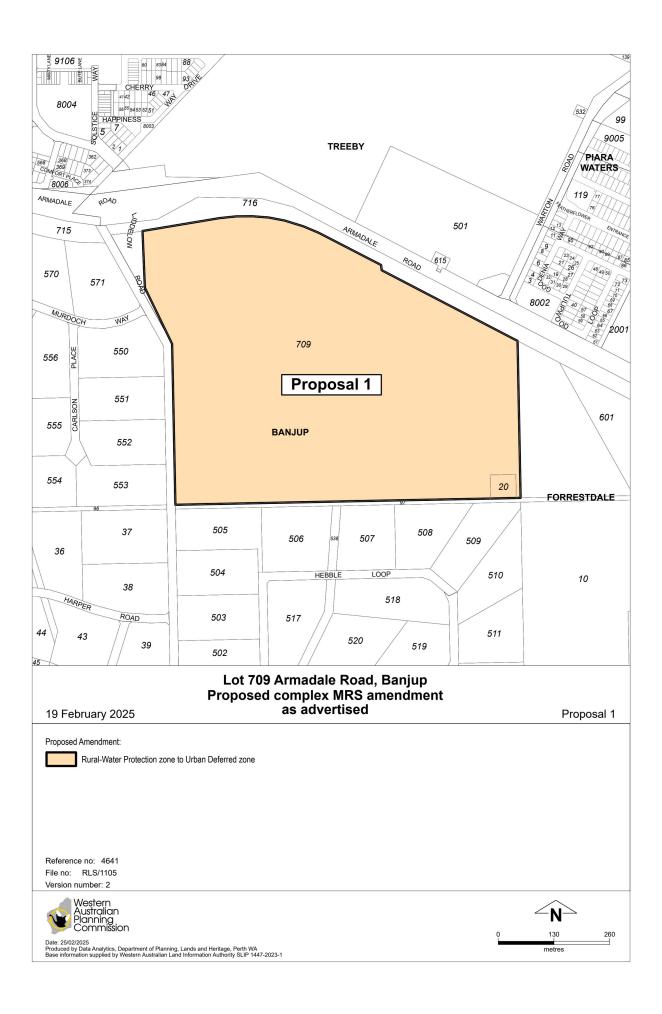
After considering the submissions, the WAPC may make modifications to the amendment. The WAPC will then submit the amendment plans, together with a *Report on Submissions* and a copy of all written submissions, to the Minister for Planning for presentation to the Governor.

If the Governor approves, a copy of the plans of the amendment together with the **Report on Submissions** will be laid before each House of Parliament for twelve sitting days. Either House may, by resolution, disallow the amendment within that time. As soon as the amendment is no longer subject to disallowance it becomes legally effective in the MRS.

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Metropolitan Region Scheme Amendment 1437 (Complex) Lot 709 Armadale Road, Banjup

Amendment Figure - Proposal 1



Appendix A

Notice of environmental assessment

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Environmental Protection Authority

s.48A Referrals

Title: Metropolitan Region Scheme Amendment 1437 - Lot 709 Armadale Road, Banjup

Location: Lot 709 Armadale Road, Banjup

Description: The amendment proposes to rezone Lot 709 Armadale Road, Banjup from the 'Rural

- Water Source Protection' zone to the 'Urban Deferred' zone, to enable future urban

land uses (including residential development).

Ref ID: APP-0027650 / REC-0001413

Date Received: 26/02/2025 **Date Sufficient Information Received:** 01/05/2025

Western Australian Planning Commission Responsible Authority:

Contact: Marija Bubanic

Inland waters, Flora and vegetation, Terrestrial fauna, and Social **Preliminary Environmental Factors:**

surroundings

Potential Significant Effects: Implementation of the amendment may result in the clearing of

sparse vegetation and avifauna habitat; alteration of the local hydrological regime (including groundwater and surface water quality and quantity) that may result in downstream impacts to the Gibbs Road Swamp System and Forrestdale Lake; and potential

impacts to an Aboriginal Cultural Heritage Historic Place.

Protection: The Environmental Protection Authority (EPA) notes that potential

impacts to flora and vegetation and terrestrial fauna values associated with implementation of the scheme amendment are unlikely to be significant. Impacts to each of the preliminary environmental factors can be managed through the implementation of future planning process, including future local scheme planning controls and structure planning, as well as through statutory processes. Impacts to Aboriginal Cultural Heritage can be managed by the Aboriginal Heritage Act 1972. Environmental Protection Authority (EPA) advice on Inland waters is provided and expected to

be implemented to further manage potential impacts.

Referral Examined, Preliminary Investigations and Inquiries **Determination:**

Conducted. Scheme Amendment Not to be Assessed under

Part IV of the EP Act. Advice Given (Not Appealable).

The EPA has carried out some investigations and inquiries before deciding not to assess this scheme. In deciding not to formally assess schemes, the EPA has determined that no further assessment is required by the EPA.

This Determination is not appealable.

Chair's Initials:

Date: 21 May 2025

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ADVICE UNDER SECTION 48A(1)(a) ENVIRONMENTAL PROTECTION ACT 1986

Metropolitan Region Scheme Amendment 1437 - Lot 709 Armadale Road, Banjup

Location: Lot 709 Armadale Road, Banjup

Determination: Scheme Not Assessed – Advice Given (not appealable)

Determination Published: 26 May 2025

Summary

The amendment proposes to rezone Lot 709 Armadale Road, Banjup from the 'Rural - Water Source Protection' zone to the 'Urban Deferred' zone. The amendment is proposed to facilitate future urban land uses which may include residential development, a commercial centre, drainage and public open space over the approximately 46.85 hectare.

The Environmental Protection Authority (EPA) has considered the scheme amendment in accordance with the requirements of the Environmental Protection Act 1986 (EP Act). The EPA considers that the scheme amendment is unlikely to have a significant effect on the environment and does not warrant formal assessment under Part IV of the EP Act, subject to this advice being implemented. The EPA has based its decision on the original referral documentation and additional information provided by the Western Australian Planning Commission (WAPC). Having considered this matter, the following advice is provided.

Environmental Factors

Having regard to the EPA's (2021) Statement of Environmental Principles, Factors, Objectives and Aims of Environmental Impact Assessment, the EPA has identified the following preliminary environmental factor relevant to this scheme amendment where the EPA has given advice:

Inland waters

Advice and Recommendations regarding the Environmental Factors

Inland waters

The amendment is located upstream of the Gibbs Road Swamp System (GRSS) (listed in the Directory of Important Wetlands in Australia (DIWA) and mapped as Conservation Category Wetland (CCW) in the portion of the wetland adjacent to the amendment area) and Forrestdale Lake (a Ramsar Site and listed in DIWA).

Due to the hydrological connectivity of the amendment area to the GRSS and Forrestdale Lake, via the James Drain, hydrological changes (quality and levels/quantity/flow) as a result of future urban development (including through the disturbance of legacy nutrients associated

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with historic agricultural land uses) may impact the hydrology/water balance of these areas including groundwater dependent ecosystems.

The EPA notes that the amendment area lies within the Jandakot Groundwater Protection Area and is classified as a Priority 2 Public Drinking Water Source Area (PDWSA) and contains a Water Corporation extraction bore that is surrounded by a Wellhead Protection Zone (WHPZ). Further liaison with the Water Corporation and Department of Water and Environmental Regulation (DWER) will be required. The EPA notes that reclassification of PDWSA will occur once the government led strategic planning process has determined that an urban rezoning is the preferred outcome for the land.

If the WAPC resolves to rezone from Rural-Water Protection to Urban, future development within the amendment area should be consistent with *State Planning Policy* (SPP) No. 2.3 - *Jandakot Groundwater Protection Policy*, Draft SPP No. 2.9 - *Planning for Water*, and relevant DWER water quality protection notes for public drinking water source areas.

The EPA notes the information included in the WAPC referral and additional information that discusses proposed measures to manage impacts to Inland waters values and expects these measures, at minimum, to be implemented through future planning processes, including through the local planning scheme.

The EPA expects future development within the amendment area to be consistent with the following outcomes, and expects these outcomes are reflected in the requirements of future planning processes (including through the local planning scheme):

- Post-development hydrological conditions (groundwater and surface water levels/flow) to be consistent with pre-development conditions (including in the context of post development outflow to the adjacent GRSS).
- No hydrological impacts, including to water quality and quantity, to the GRSS and Forrestdale Lake. This includes no reduction in water quality entering the James Drain as surface water and infiltrating to groundwater.
- Minimise impacts to water quality within the Wellhead Protection Zone.

Pre-development hydrological monitoring should be undertaken over an extended period (for more than two winter peaks) to provide baseline hydrological data against which the above outcomes can be measured. The monitoring program should be developed in consultation with DWER and include groundwater and surface water quality monitoring incorporating sampling of drinking water quality parameters (including for pathogens, nutrients and other contaminants).

The EPA expects the above outcomes are achieved through implementation of the below measures, at a minimum. These measures should be considered through future stages of planning, including through the local planning scheme, and include (but not limited to):

- Preparation of hydrological studies and a water balance, that include consideration of the hydrology of GRSS and Forrestdale Lake.
- Stormwater management to be designed and implemented consistent with the Stormwater Management Manual for Western Australia (Department of Water, 2009) and draft SPP 2.9.
- Preparation of a Construction Environment Management Plan to manage impacts including of erosion/sediment and nutrient transport downstream.
- Consistent with the WAPC referral documents, should urban development occur within the amendment area, it is expected this development be in accordance with

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DWER (2018) Water Quality Protection Note 38 for Priority 3* Areas. This includes the implementation of the below measures at minimum and not limited to:

- site-responsive design to direct surface and subsoil drainage away from drinking water extraction points;
- infiltration basins and sewage pump stations to be located outside the WHPZ;
- incorporate WHPZs into public open space where possible, preferably in conservation open space;
- design and construction of POS to limit fertiliser application;
- adequate contingency planning in case of groundwater or surface water contamination; and
- educational water catchment material advertised/distributed throughout planning stages.

The EPA expects that the above advice, including demonstration of the achievement of outcomes and implementation of measures, is incorporated at the appropriate stages of planning. The advice should be implemented through a finalised District Water Management Strategy and other future water management documents in consultation with and to the satisfaction of the relevant agencies (including DWER and City of Cockburn). Relevant agencies should also be consulted regarding further expectations for environmental outcomes and measures to minimise impacts to inland waters values.

Conclusion

The EPA concludes that the amendment is likely to meet the EPA's environmental objective for Inland waters. Key environmental issues can be managed through future planning processes, including future local planning scheme requirements and structure planning processes, as well as statutory processes. The EPA expects its advice is implemented to further manage and mitigate potential impacts to the above environmental factor.

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Appendix B

List of plans supporting the amendment

Metropolitan Region Scheme Amendment 1437 (Complex)

Lot 709 Armadale Road, Banjup

as advertised

Amending Plan 3.2861

Appendix C

Preparing a submission

Preparing a Submission

The WAPC welcomes comment on proposed amendments to the MRS from interested individuals, groups, and organisations.

What is a submission?

A submission is a way to express your opinion and provide information. It is an opportunity to explain why the amendment should be supported, withdrawn, or modified. Suggestions of alternative courses of action are also welcomed.

Making a submission is not the same as voting in an election. The number of submissions received for or against a proposal will not in itself determine the result. Rather, it is the reasoned argument of why a particular thing should or should not be done. Your submission will assist the WAPC in reviewing its planning proposal before proceeding. Advertised proposals are often modified in response to the public submission process.

What should I say?

Your comments should focus on the particular issues that arise from the proposed amendment. If there are a number of components in the amendment, please indicate exactly which ones you are addressing.

It is important that you state your point of view clearly and give reasons for your conclusions and recommendations. These may include an alternative approach or other ways for the WAPC to improve the amendment or make it more acceptable. Indicate the source of your information or argument where applicable.

If you prefer not to write your own comments, you may consider joining a group interested in making a submission on similar issues. Joint submissions can increase the pool of ideas and information.

Before lodging your submission

The WAPC prefers to receive submissions online at https://haveyoursay.dplh.wa.gov.au, however, hardcopy submissions can also be accepted (Appendix D).

Please remember to complete all fields in the submission form including your name and contact details. Pleased limit the number of attachments, where possible, ensuring they are directly relevant to the proposed amendment you are commenting on.

The closing date for submissions and how to lodge them is shown on the submission form and in the submissions on the amendment section of the amendment report.

Some amendments may be subject to an environmental review. Under these circumstances, the WAPC will forward a copy of any submission raising environmental issues to the EPA.

You should be aware that all submissions lodged with the WAPC are subject to regulations on disclosure and access, and your submission will become a public document.

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Appendix D

Submission form for this amendment

Regulation 7 Planning and Development (Region Planning Schemes) Regulations 2023

Submission Form

Metropolitan Region Scheme Amendment 1437 (Complex) Lot 709 Armadale Road, Banjup

Secretary Western Australian Planning Commission Locked Bag 2506 PERTH WA 6001

FILE RLS/1105

Title (Mr, Mrs, Miss, Ms) First Name	
Surname	RLY)
Address Postcode	
Contact Number Email Address	
Submissions may be published as part of the consultation process. Do you wish to have your name remove from your submission? \square Yes \square No	ed
Submission (Please attach additional pages if required. It is preferred that any additional information be loose rather than bound)	
	•••
turn over to complete your submission	• • •

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(Please attach additional pages if required)
You should be aware that:
• The Western Australian Planning Commission (WAPC) is subject to the <i>Freedom of Information Act 1992</i> and as such, submissions made to the WAPC may be subject to applications for access under the Act.
 In the course of the WAPC assessing submissions, or making its report on these submissions, copies of your submission or the substance of that submission, may be disclosed to third parties.
To be signed by person(s) making the submission
To be signed by person(s) making the submission
Signature Date
Note: Submissions MUST be received by the advertised closing date on 12 September 2025. Late submissions will NOT be considered.
Telephone: (08) 6551 8002 Email: RegionPlanningSchemes@dplh.wa.gov.au Website: www.wa.gov.au/dplh/regionplanningschemes

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6030958/108/001

Western Australian Planning Commission Locked Bag 2506 Perth WA 6001

(and via email: regionplanningschemes@dplh.wa.gov.au)

6 September 2023

Preliminary Referral Response Proposed MRS Amendment - Lot 709 Armadale Road, Banjup

Thank you for the opportunity to comment on the proposed Metropolitan Region Scheme (MRS) Amendment for Lot 709 Armadale Road, Banjup.

The City <u>does not</u> support the proposed rezoning of the subject site from 'Rural Water Protection' to 'Urban', given this area has not been identified as 'Urban' or 'Urban Investigation' in Perth and Peel @3.5million sub-regional framework (SRF).

State Planning Policy 2.3 'Jandakot Groundwater Protection' is clear that amendments to the MRS for 'P2' land will only be supported where land has been identified accordingly through a strategic planning document approved or prepared by the Western Australian Planning Commission (WAPC), such as a sub-regional planning framework.

The City has recently adopted a draft Local Planning Strategy which has now been referred to the WAPC for final approval, prepared on the basis of the SRF with Banjup to remain rural. It is noted the City was required by the WAPC to remove any references to future planning or potential land use changes in Banjup from the draft Local Planning Strategy, and all other matters were required to be consistent with Perth and Peel @3.5million, without exception.

Given the recent announcement of the urbanisation of the Jandakot/Treeby Planning Investigation Area (PIA), State and local government resources should now be focussed on prioritising the planning for this area in a timely manner.

Impact on groundwater mound and wetland chain

Without an understanding of the function of the groundwater mound (as a whole), including the interrelationship with the wetland chain, incremental urbanisation of the area poses a risk to the drinking water resource and environmental values of the broader area.

9 Coleville Crescent, Spearwood WA 6163, PO Box 1215, Bibra Lake DC WA 6965

T: 08 9411 3444 E: customer@cockburn.wa.gov.au ABN 27 471 341 209

For this reason, it is inadequate for proposals to demonstrate in isolation that more intensive development of that area can occur without a negative impact on groundwater quality or levels. This is because there will likely be a cumulative impact of development and subdivision, which at some point may be irreversible. For this reason, any urbanisation of the area should be informed by a comprehensive analysis of the cumulative impact of subdivision and development across the area, considered alongside water supply planning and the role of the Jandakot groundwater resource into the future. This analysis should inform the review of Perth and Peel @3.5million and identification of any areas for future urbanisation, if appropriate.

District-level planning

Ad-hoc and incremental urbanisation of the 'Rural Water Protection' zone will compromise opportunities for coordinated planning across the area, including the appropriate siting of district infrastructure. Ad-hoc urbanisation of less constrained land across the groundwater mound reduces opportunities to respond to and effectively plan around constraints and environmental values. While the subject site may be cleared, the greater area has significant environmental values and constraints that require addressing at the district level.

The City is preparing a new local planning scheme and supporting local planning policies which are informed by the SRF for the area to remain rural. The City has also significantly progressed updating the Community, Sports and Recreational Facilities Strategy and prepared a draft District Traffic Study on the basis of the SRF, which does not include urbanisation of the Banjup locality. Ad-hoc urbanisation of this area will compromise the ability to plan for this area.

For these reasons, any further 'Planning' or 'Urban' Investigation areas should be identified in Perth and Peel @3.5million, including review of supporting social and community infrastructure, public transport, and regional roads. This will enable the City's local planning framework and community and infrastructure planning to respond accordingly.

Housing supply

In terms of housing supply needs, the City is on target to meet the identified dwelling targets in Perth and Peel @3.5million, with adequate remaining areas of both greenfield and infill land to meet diverse housing needs. If these targets have changed, Perth and Peel @3.5million should be updated accordingly, including identification of appropriate urban investigation areas and infill principles to meet these targets.

Indicative Structure Plan

While the proposed rezoning to 'Urban' is not supported, a preliminary review of the Indicative Structure Plan (ISP) has been undertaken, and identified the following key issues:

Primary Schools

There is insufficient evidence that urban development of the subject site should not include a primary school site, given all nearby schools already have projected catchments of more than 1500 lots. In the absence of a comprehensive district structure plan for the broader area, the City does not support indicative identification of primary school sites to the west to meet the needs of the subject land in the event of rezoning to 'Urban', particularly given these areas may remain rural indefinitely. It is also noted these sites are highly vegetated and constrained, contrary to OP2.4 'Planning for School Sites'.

This highlights why it critical for the SRF to be updated to reflect any further urbanisation, and for a district structure planning approach to enable planning for primary school sites, amongst other things.

Developer Contributions

References to Developer Contribution Area 13 (DCA13) for Community Infrastructure applying to the area do not acknowledge that this DCA has been prepared with infrastructure and catchments that did not include planning for further urban development within the 'Rural Water Protection' zone. The City has also reached the Developer Contribution cap for community infrastructure, as set out in State Planning Policy 3.6 'Infrastructure contributions' (SPP 3.6).

Key design Issues

While the supporting report discusses matters such as bushfire risk, the ISP does not respond to these matters. It also does not address the ecological corridor along the eastern boundary in terms of protecting and enhancing the corridor and addressing bushfire risk.

Local Planning Scheme

Please be advised that if the proposed MRS rezoning is supported by the WAPC the City does not support a concurrent rezoning under the local planning scheme to 'Development' or any other zone, given there would need to be complementary text modifications.

Thank you for the opportunity to comment on the proposed MRS rezoning, and should you require further information or wish to discuss this matter, please contact **Donna Di Renzo** on 9411 3444.

Sincerely,

David Reynolds

2. Laywoods.

Coordinator Strategic Planning



6030958/108/001

Western Australian Planning Commission Locked Bag 2506 Perth WA 6001

(and via email: regionplanningschemes@dplh.wa.gov.au)

15 January 2025

Preliminary Referral Response Proposed MRS Amendment (re-submission) Lot 709 Armadale Road, Banjup

Thank you for the opportunity to comment on the re-submitted proposed Metropolitan Region Scheme (MRS) Amendment for Lot 709 Armadale Road, Banjup.

The City has reviewed the additional information provided by the proponent and their response to the City's previous comments.

Whilst the merits of the proposal are acknowledged, including the delivery of additional lots and dwellings, the City re-states it <u>does not</u> support the proposed rezoning of the subject site from 'Rural Water Protection' to 'Urban'.

The proposal is inconsistent with the City's Local Planning Strategy (2024), and the City's primary concern is the potential impact of incremental, ad-hoc urbanisation of the 'Rural water protection' zone without any strategic guidance.

State and local planning framework

Perth and Peel @3.5million South Metropolitan Peel Sub-regional Framework (SRF) and the City's Local Planning Strategy show the subject land remaining rural. State Planning Policy 2.3 'Jandakot Groundwater Protection' is clear amendments to the MRS for 'P2' land will only be supported where land has been identified accordingly through a strategic planning document approved or prepared by the Western Australian Planning Commission (WAPC), such as the SRF.

The State and local planning framework provide a level of certainty for the community and developers; and provide for coordinated and efficient infrastructure planning. For this reason, it is undesirable to support proposals inconsistent with the framework.

9 Coleville Crescent, Spearwood WA 6163, PO Box 1215, Bibra Lake DC WA 6965

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The proponent asserts the proposed urbanisation does not set a precedent for further intensification of land within the Jandakot Groundwater Protection Area due to the size of the landholding, minimal environmental values and the supporting technical reporting being site specific.

Regardless of these characteristics, the proposed urbanisation of the groundwater mound is the precedent being set. It is noted there are currently two proposed MRS Amendments within the Jandakot groundwater mound, with more likely to be received. The absence of any further guidance makes it difficult to assess the appropriateness of such proposals.

Given the short timeframe for a response, the City has been unable to verify the data provided by the proponent in relation to housing demand. However, it is recognised this data has been produced by appropriately qualified consultants and is likely to highlight the potential need for additional lots and dwellings in the City of Cockburn and broader Perth metropolitan area.

It is recommended this information be analysed by the Department of Planning, Lands and Heritage (DPLH) to determine its validity and whether the dwelling targets in Perth and Peel @3.5million will be insufficient to meet demand.

It is noted the SRFs are not static documents, intended to be monitored continuously and reviewed to ensure they remain contemporary and responsive to Government priorities and community need. Therefore, if the housing targets are determined to no longer be appropriate it is recommended the WAPC prepare an update report as an addendum to Perth and Peel @3.5million (such the 2022 'Planning Investigations Area Update') as a priority.

At a minimum this should set out guidance/criteria to assess proposed MRS Amendments that vary from the SRFs. It is recommended this include specific criteria for the 'Rural Water Protection' zone, taking into consideration water supply planning, environmental impacts, infrastructure planning and the role of the Jandakot groundwater resource into the future.

This will provide a framework to balance timely delivery of housing with orderly and proper planning in manner that is cost effective, equitable and transparent.

In the absence of such a framework the justification provided by the proponent to deliver additional housing will continue to be used, resulting in ad-hoc planning proposals.

Response to City of Cockburn 2023 comments

The proponent states it can be inferred from the City's previous comments there is support for investigation of urban land uses in the Banjup locality as this was included within draft versions of the Local Planning Strategy Planning Strategy, only removed at the request of DPLH/WAPC.

To clarify, the City supported inclusion of a framework within the Local Planning Strategy to assess proposals/MRS Amendments (such as this) which will inevitably be received.

Given this was not included in the final Local Planning Strategy this further highlights the need for an update/addendum to Perth and Peel@3.5million to provide a framework for considering such proposals.

The City's 2023 comments note it is inadequate for proposals to demonstrate more intensive development of the subject land can occur without a negative impact on the Jandakot groundwater quality or levels. This is because there is an interrelationship between the Jandakot groundwater mound and the wetland chain, and incremental urbanisation of the area poses a risk to the drinking water resource and environmental values of the broader area.

The proponent's response to this comment is focused on localised findings and groundwater contamination, which was not the concern raised by the City. It is also noted the Cost Benefit Analysis of the potential impact on the groundwater does not account for the potential cost of an environmental impact to the wetlands. Therefore, at this stage, this concern remains unresolved.

Infrastructure planning and costs

The Cost Benefit Analysis report quotes a \$378 million (or \$578 million in 2024) cost difference per 1000 dwellings between inner and outer development. However, these figures were obtained from studies comparing greenfield development with the re-development of inner-city areas. This is of little relevance to the proposal which is not 'inner city' development.

The proposal does not represent infill, which is the redevelopment of existing urban areas at a higher density than currently exists. Conversely, the subject site is within a rural area that has not been planned for urbanisation. Therefore, comparison with infill development is flawed, exacerbated by the anticipated dwelling types and households, which would likely differ from that typically generated from infill.

The Cost Benefit Analysis report states - 'Retail, amenity and healthcare required to support the population are pre-existing and exist in established communities'. However, this infrastructure has not been planned to accommodate urbanisation of the rural water protection area and may be beyond capacity longer term. Furthermore, unlike existing urban areas subject to infill, the rural water protection zone area itself has not been provided with an urban level of infrastructure.

For these reasons the estimated cost-savings to government outlined in the Cost Benefit Analysis are likely over-stated.

The proposal demonstrates the rezoning and development of Lot 709 for urban purposes can be integrated into existing infrastructure networks without any major upgrades and without a cost to the government. However, this is premised on no further urbanisation of the rural water protection area.

The City's concern is ad-hoc and incremental urbanisation of the rural water protection area will make forward planning difficult, hindering capacity for coordination between government agencies to efficiently deliver infrastructure and services. This creates a cost burden for future taxpayers and ratepayers not accounted for by the proposal.

Urbanisation of the least constrained areas of the 'Rural Water Protection' zone is also problematic because it significantly reduces opportunities to plan for infrastructure and respond to and effectively plan around constraints and environmental values across the broader area.

Such an approach may also create a legacy of poorly planned, disconnected and underserviced communities. The consequence of this will be reduced liveability and increased costs-of-living for future residents.

District Water Management Strategy

The City is aware Water Corporation have concerns regarding the proposal and the District Water Management Strategy (DWMS), and the City shares these concerns.

Preliminary review of the DWMS also identified the following discrepancies:

- Page 20 of the DWMS states a net marginal increase of 0.03 m3/s for the critical (9 hrs) 1% AEP for post-development outflows, when compared to the Forrestdale Main Drain study. However, Appendix 5, Drawing 002 shows a reduction rather than increase in postdevelopment flows by 0.393 m3/s. The email comments from Water Corporation then states there would be a significant increase of post-development flows.
- Appendix 6 of the DWMS provides basin volumes calculations using PC sump theory. However, the basin volumes shown on Appendix 5, Fig. 002 and 001 do not match the calculated volumes, and it has also not been specified which model was used. Given the groundwater table is less than 5m, both Clogged layer and Shallow water module should be compared to determine maximum volume to be retained on-site subject to any off-site discharge allowance.
- In the first instance, Water Corporation should determine if they will allow any discharge to James Drain from the development and the maximum allowable discharge rate. Based on that, the basin sizing would be done for all three basins and calculations submitted to Water Corporation and the City for review. Modelling parameters like runoff coefficient 0.9 to be used for road reserve areas and overflow from lots are to be considered in basin design. The use of hydraulic conductivity of 5m/day across the site must be firmly established by an independent geotechnical engineering service.

Indicative Structure Plan

While the proposed rezoning to 'Urban' is not supported, a preliminary review of the Indicative Structure Plan (ISP) has been undertaken, and identified the following key issues:

Primary Schools

There is insufficient evidence that urban development of the subject site should not include a primary school site, given all nearby schools already have projected catchments of more than 1500 lots.

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The subdivision of land under the required threshold for provision of a primary school has resulted in over capacity of schools, and the Department of Education have indicated a shortfall of primary schools across the City of Cockburn which should not be exacerbated.

Key design Issues

While the supporting report discusses matters such as bushfire risk, the ISP does not respond to these matters. It also does not address the ecological corridor identified in the City's Local Planning Strategy along the eastern boundary in terms of protecting and enhancing the corridor and addressing bushfire risk.

Local Planning Scheme

Please be advised that if the proposed MRS rezoning is supported by the WAPC the City does not support a concurrent rezoning under the local planning scheme to 'Development' or any other zone, given there would need to be complementary text modifications.

Thank you for the opportunity to comment on the re-submitted proposed MRS rezoning, and should you require further information or wish to discuss this matter, please contact Donna Di Renzo on 9411 3444.

Sincerely,

David Reynolds

J. Paywoods.

Coordinator Strategic Planning

14.2 Corporate and System Services

14.2.1 Disposition of Property Situated at 17 Imlah Court, Jandakot

Executive Director Corporate and System Services

Author Senior Property Services Officer

Attachments N/A

RECOMMENDATION

That Council:

 AUTHORISES the Chief Executive Officer to give local public notice of the proposed disposal of 17 Imlah Court, Jandakot (the Property), by way of sale to Landsprings Projects Pty Ltd;

- (2) DELEGATES authority to the Chief Executive Officer to dispose of the Property, by way of sale, to Landsprings Projects Pty Ltd, subject to consideration being given to any submissions received during the public notice period;
- (3) AUTHORISES the Chief Executive Officer to execute all documents necessary to give effect to the sale and land transfer; and
- (4) CONSIDERS the financial impacts of the sale at the FY26 Budget Review.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

Background

The City of Cockburn (City) owns freehold property situated at 17 Imlah Court, Jandakot and described as Lot 3 on DP415591, Volume 2963 / Folio 534.

The property has an area of 1,774 m2 and consists of a residential house with a rear shed. The residence is approximately 55-60 years old and has fallen into a state of disrepair.

The property was previously rented by the same tenant from 24 November 2006 until the death of the tenant in March 2025. Following return of vacant possession of the property to the City, the City gave local public notice of its intention to dispose of the property and invited offers from the public.

Submission

N/A

Report

During the local public notice period, the City received one (1) offer to purchase the property from Landspring Projects Pty Ltd for the sum of \$855,000 excluding GST, unconditional and 'as is' with a 45-day settlement period.

The offer exceeded the independent valuation of \$845,000, provided by a registered valuer. Landspring Projects Pty Ltd owns the adjacent property situated at 13 Imlah Court, Jandakot.

The cost to repair and refurbish the residence to a compliant and habitable standard, suitable for renting, would exceed the cost of demolishing and establishing a new residence on the property. Either course of action is not considered to be cost-effective and a further residential lease investment is not recommended.

An alternative option would be to demolish the property, however costs would be in the vicinity of \$30,000 plus the removal of sub-surface utility infrastructure.

If Council supports the recommendation the property will be sold 'as is'.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

• A City that is 'easy to do business with'.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

The sale will result in income to the City of \$855,000 less the City's costs of settlement, estimated less than \$1,000. The City's budget will be amended to reflect this transaction at budget review.

Legal Implications

Local public notice of the proposed sale must be given by the City prior to the property being sold, as required by section 3.58 of the *Local Government Act 1995*.

Community Consultation

The community will be notified of the proposed sale via a local public notice process. Submissions will be invited for a period of two weeks, as required by section 3.58 of the *Local Government Act 1995*.

Risk Management Implications

The risk to the City that may be encountered if the recommendations are not supported or are deferred is the attraction to homeless persons and/or squatters creating a negative image of the City. Support of the recommendations would expedite the sale of the property eliminating the above-mentioned risk of unlawful occupancy and the financial saving of prolonged refurbishment.

Advice to Proponent(s)/Submitters

The Proponent, Landspring Projects Pty Ltd, who made the offer has been advised that this matter is to be considered at the 2 September 2025 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.2.2 Payments Made from Municipal Fund and Local Procurement Summary - July 2025

Executive Director Corporate and System Services

Author Chief Financial Officer

Attachments 1. Payments Listing July 2025

↓

2. Credit Cards by Cardholder July 2025 &

3. Credit Cards by Category July 2025 &

4. Store Cards July 2025 J

5. Fuel Cards July 2025 &

RECOMMENDATION

That Council:

- (1) RECEIVES the list of payments made by the City during the month of July 2025, as attached to the Agenda; and
- (2) RECEIVES the lists of transactions paid by credit and other types of purchase cards during the month of July 2025, as attached to the Agenda.

Background

Council has delegated its power to make payments from the Municipal or Trust Fund to the Chief Executive Officer and other sub-delegates pursuant to delegation 1.2.26 - Payment from Municipal and Trust Funds.

Regulation 13 (1) of the *Local Government (Financial Management) Regulations* 1996 requires that a list of accounts paid under this delegation be prepared and presented to Council each month. Additionally, Regulation 13A requires a list of payments made by employees using credit, debit, or other purchasing cards to be prepared and presented to Council each month.

Submission

N/A

Report

Payments made under delegation in July totalled \$22.75 million. All payment amounts reported are inclusive of GST (budgetary impact is GST exclusive).

The following table provides a summary of payment types with detailed lists included as attachments:

Net EFT payments (suppliers, sundry creditors)	\$16,732,483
Payroll payments (two fortnights)	\$5,915,037
Corporate credit cards	\$81,624
Bank transactional fees (BPay and merchant fees)	\$19,698
Total payments for month	\$22,748,842

The City makes several payment runs each month to ensure suppliers and other payees are paid on a timely basis, particularly local and small businesses.

Attached are two July credit card transaction summaries: one by cardholder position, the other by spend category with details. The CEO's card had 12 transactions totalling \$1,753.86, made up of parking, travel and accommodation.

The following table summarises credit card transactions by spend category:

Spend Category	\$	%
Advertising	3396.33	4%
Application, Licence, Registration Fees	109.02	0%
Bank and Other Fees	230.66	0%
Conferences and Seminars	4,781.96	6%
Disputed Transaction	1,120.50	1%
Equipment Purchases	7,019.93	9%
Events and Functions	7,759.99	10%
Hire of Equipment and Facilities	498.70	1%
Meeting/Workshop Catering	1,714.48	2%
Motor Vehicle Expenses	655.00	1%
Office Supplies	2,533.16	3%
Parking Expenses	253.97	0%
Professional Services	1,724.34	2%
Program Costs	7,143.82	9%
Subscriptions and Memberships	11,359.34	14%
Supplies and Materials Purchases	21,368.26	26%
Training & Professional Development	4,717.67	6%
Travel and Accommodation	5,237.17	6%
Total on 57 cards used	81,624.30	

Several store cards are used for City business purchases in line with Council's Procurement Policy. A summary and detailed list of all July card transactions are provided below.

Туре	\$	Purpose
Woolworths (11 cards)	4,676	Seniors centre, youth centre, amenities, marina
Bunnings (16 cards)	7,876	Facilities, fleet, fire & emergency, parks & environmental services, waste services, civil works, marina
BP fuel cards	26,505	Plant & light fleet

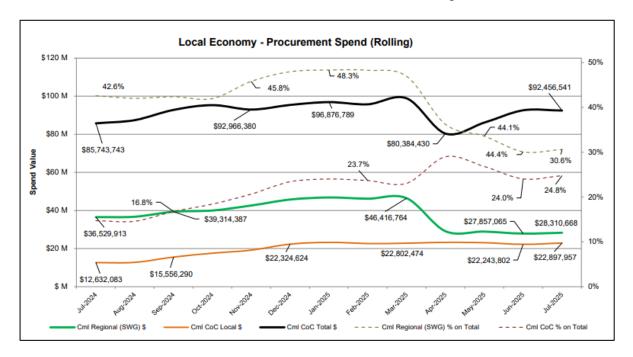
Local Procurement

The monthly statistics on local and regional procurement spend are summarised below, detailing the spend amounts and percentages relative to the total spend.

Procuremen	t Report - Local E	Buy Sumi	mary & Trends		July	2025
Monthly	CoC Local Spend	\$1,785,259	CoC Local Value	26.73%	CoC Local Qty	30.76%
Statistics	Local/Regional Spend	\$2,418,772	Local/Regional Value	36.21%	Local/Regional Qty	36.21%
Aboriginal Engagement	Suppliers used YTD	7	Orders raised YTD	78	Committed spend YTD	\$20,585

Local spending within Cockburn accounted for 26.7% of the City's monthly spend and 30.76% of procurement transactions, rising to 36.2% and 36.2% respectively within the Perth South West Metropolitan Alliance (PSWMA) region.

The following one year rolling chart to July 2025 tracks the City's procurement spend with businesses located within Cockburn and the PSWMA region:



In July, the 12-month rolling local expenditure in Cockburn reached \$22.9 million, representing 24.8% of the City's total spend. Within the PSWMA region, this figure increased to \$28.3 million, or 30.6% of the total spend.

This performance measurement aligns with the City's objectives under Council's Procurement Policy, specifically the "local and regional economy" principle, which emphasise a preference for local procurement.

Social Procurement

By the end of July, the City had engaged seven Aboriginal businesses, with a total year-to-date committed expenditure of \$20,585.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

• Thriving local commercial centres, local businesses and tourism industry.

Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

All payments have been included in the City's Annual Budget as approved and modified by Council.

Legal Implications

This item ensures compliance with s6.10(d) of the *Local Government Act 1995* and Regulations 12, 13, and 13A of the *Local Government (Financial Management)* Regulations 1996.

Community Consultation

N/A

Risk Management Implications

Council receives a statutory list of City payments made under delegation to meet operational and contractual needs, allowing for review and clarification as needed.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

31st July 2025 PAYMENT LISTING

MUNICIPAL FUND

Payment	Account				
Number	Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF180933	26987	Cti Risk Management	Security - Cash Collection	2/07/2025	651.70
EF180934		Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	2/07/2025	355.39
EF180935	27080	Task Exchange Pty Ltd	Computer Software	2/07/2025	7,530.73
EF180936	28343	Hemsley Paterson	Valuation Services	2/07/2025	3,300.00
EF180937		Milliyaan Aboriginal Services	Cultural Education & Consultancy Service	2/07/2025	6,050.67
EF180938		William Hartley	Refund For Incorrect Charge	2/07/2025	82.00
EF180939	99997	Jns Landscaping	Refund For Cancellation	2/07/2025	555.66
EF180940	10152	Aust Services Union	Payroll Deductions	3/07/2025	726.00
EF180941	10154	Australian Taxation Office	Payroll Deductions	3/07/2025	573,121.00
EF180942	10305	Child Support Agency	Payroll Deductions	3/07/2025	3,429.18
EF180943	19726	Health Insurance Fund Of Wa	Payroll Deductions	3/07/2025	847.80
EF180944	27874	Smartsalary	Salary Packaging/Leasing Administration	3/07/2025	17,375.39
EF180945	28458	Easi Group	Novated Leasing	3/07/2025	19,795.15
EF180946	28741	The Local Government, Racing & Cemeteries Employees Union Wa Lgrceu	Union	3/07/2025	46.00
EF180947	28890	Construction Forestry Mining Energy Union - Construction & G Cfmeu Wa - Con	Payroll Deductions	3/07/2025	30.00
EF180948	10170	Macri Partners	Auditing Services	8/07/2025	814.00
EF180949	10767	Inst Of Public Works Eng Aust - Nsw	Training Services	8/07/2025	3,201.00
EF180950	26771	Instant Products Hire	Portable Toilet Hire	8/07/2025	725.56
EF180951	26987	Cti Risk Management	Security - Cash Collection	8/07/2025	3,312.25
EF180952	99997	Amp Bank Audits	Reference Number 1062638284	10/07/2025	25.00
EF180953	99997	Australian Military Bank	Bank Audit Certificate Fy25	10/07/2025	50.00
EF180954	99997	Family Day Care	Fdc Payment W/E 06/07/2025	10/07/2025	34,362.38
EF180955	10244	Building & Const Industry Training Fund	Levy Payment	15/07/2025	27,004.14
EF180956	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	15/07/2025	14.80
EF180957	10484	Department Of Mines, Industry Regulation And Safety	Building Services Levy	15/07/2025	157,607.87
EF180958	26745	Embroidme Myaree	Embroidery	15/07/2025	2,663.10
EF180959	26771	Instant Products Hire	Portable Toilet Hire	15/07/2025	569.58
EF180960	26782	Soft Landing	Recycling Services	15/07/2025	16,778.00
EF180961	26841	Blue Zoo	Management Consulting	15/07/2025	11,866.80
EF180962	26987	Cti Risk Management	Security - Cash Collection	15/07/2025	739.30
EF180963	27596	Allwest Plant Hire Australia Pty Ltd	Plant Hire And Civil Contracting	15/07/2025	50,358.00
EF180964	27963	Buffalo Solutions	Training	15/07/2025	12,276.00
EF180965	27992	Learning Horizons	Training/Education	15/07/2025	33,880.00
EF180966		Clever Designs Uniforms	Clothing	15/07/2025	17,040.50
EF180967	28791	The Jessen Group Pty Ltd Slimline Warehouse Display Shop	Sales	15/07/2025	266.56
EF180968		Lyn Spearing	Employee Reimbursment	15/07/2025	418.10
EF180969		Lyn Spearing	Employee Reimbursment	15/07/2025	400.00
EF180970		Superchoice Services Pty Limited	Payroll Deductions	18/07/2025	816,886.15
EF180971		Department Of Transport - Bulk Bill	Vehicle Licencing Registrations	18/07/2025	85,347.05
EF180972		Dante Barndon	Rates and Property related refunds	18/07/2025	50.00
EF180973		Thimal Dissanayaka	Rates and Property related refunds	18/07/2025	30.00
EF180974		Sea Harley	Rates and Property related refunds	18/07/2025	25.83
EF180975	99996	David M Lawrance	Rates and Property related refunds	18/07/2025	51.66

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EF180976	99996 Szymon Zieba	Rates and Property related refunds	18/07/2025	150.00
EF180977	99996 Szymon Zieba	Rates and Property related refunds	18/07/2025	150.00
EF180978	99996 Leanne Pryce	Rates and Property related refunds	18/07/2025	150.00
EF180979	99996 Ellenbrook Sheds Pty Ltd (Shedrite)	Rates and Property related refunds	18/07/2025	227.56
EF180980	99996 Reece Martin	Rates and Property related refunds	18/07/2025	56.65
EF180980	99996 Reno Speca	Rates and Property related refunds	18/07/2025	56.65
EF180982	99996 Outdoor Impressions	Rates and Property related refunds	18/07/2025	56.65
EF180982 EF180983	99996 Buildinglines Approvals Pty Ltd	Rates and Property related refunds	18/07/2025	118.30
EF180984	99996 David Ellement	Rates and Property related refunds	18/07/2025	61.65
EF180985	99996 K & M Powdercoating Pty Ltd T/As Advance	Rates and Property related refunds	18/07/2025	171.65
EF180986	99996 Guo-Qing Lin	Rates and Property related refunds	18/07/2025	295.00
EF180987	99996 Jayden Rickert	Rates and Property related refunds	18/07/2025	147.00
EF180987	99996 Crimson Home Builders Pty Ltd		18/07/2025	768.00
EF180989		Rates and Property related refunds	18/07/2025	
EF180999	99996 Investitude Group Mr Shuyang Qi 99996 Gavin Dean Cornish	Rates and Property related refunds	18/07/2025	1,500.00 1,500.00
EF180990 EF180991		Rates and Property related refunds	18/07/2025	472.00
	99996 German Gorgora Cardenas	Rates and Property related refunds		
EF180992	99996 Wendy G Dahlstrom	Rates and Property related refunds	18/07/2025	300.00
EF180993	99996 Revenuewa	Rates and Property related refunds	18/07/2025	390.11
EF180994	99996 Paramount Settlements	Rates and Property related refunds	18/07/2025	7,781.06
EF180995	88888 Pml Installation Pty Ltd	Bond Refunds	18/07/2025	56.65
EF180996	88888 Ultimate Additions Pty Ltd	Bond Refunds	18/07/2025	56.65
EF180997	88888 Barrier Reef Pool Wa Limited	Bond Refunds	18/07/2025	56.65
EF180998	88888 Ultimate Additions Pty Ltd	Bond Refunds	18/07/2025	166.65
EF180999	88888 Ultimate Additions Pty Ltd	Bond Refunds	18/07/2025	166.65
EF181000	99997 Caroline Richards	Lynn Howard D001146303	18/07/2025	350.00
EF181001	99997 Servau Offcl. Departmental Recpts&Paymen	Document Number : 180166266	18/07/2025	214.83
EF181002	99997 Harvest Lakes Residents Association	Resident Groups Grant Program	18/07/2025	21,138.29
EF181003	99997 Connecting South Lake Inc	Resident Groups Grant Program	18/07/2025	25,000.00
EF181004	99997 G & S Hull	Bird Bath Rebate Refund	18/07/2025	34.50
EF181005	99997 Claire Jane Holland	Bird Bath Rebate Refund	18/07/2025	22.99
EF181006	99997 Success Residents Association	Resident Groups Grant Program	18/07/2025	12,019.58
EF181007	99997 Spearwood Progress Association	Resident Groups Grant Program	18/07/2025	18,200.00
EF181008	99997 Fremantle College Parents And Citizens A	Community Grant-Fremantle College Cultur	18/07/2025	3,300.00
EF181009	99997 Spearwood Lions Football Club	Sponsorship	18/07/2025	2,000.00
EF181010	99997 Jervoise Bay Sailing Club Inc	Group Sponsorship For 2026 F18 World Tit	18/07/2025	20,000.00
EF181011	99997 Conservation Council Of Western Australi	Group Sponsorship For Conservation Counc	18/07/2025	11,000.00
EF181012	99997 Curtin University	Sponsorship	18/07/2025	4,125.00
EF181013	99997 Anna M Lupton	Compost Bin Rebate	18/07/2025	50.00
EF181014	99997 Leslie Yong	Custome Refund	18/07/2025	15.20
EF181015	99997 Mia Walker	Sustainable Rebate Refund	18/07/2025	250.00
EF181016	99997 Joe Saraceni	Parking For Meeting	18/07/2025	17.00
EF181017	99997 Anju Joseph	Refund - Enrolment Fee	18/07/2025	25.00
EF181018	99997 Samridhi Sharma	Refund - Enrolment Fee	18/07/2025	25.00
EF181019	99997 Yangebup Progress Association	Resident Groups Grant Program	18/07/2025	500.00
EF181020	99997 Yangebup Progress Association	Resident Groups Grant Program	18/07/2025	1,100.00
EF181021	99997 Yangebup Progress Association	Resident Groups Grant Program	18/07/2025	1,068.00
EF181022	99997 Yangebup Progress Association	Resident Groups Grant Program	18/07/2025	1,795.00
EF181023	99997 Yangebup Progress Association	Resident Groups Grant Program	18/07/2025	990.00
EF181024	99997 Yangebup Progress Association	Resident Groups Grant Program	18/07/2025	4,680.00

EF181025	99997 Colleen Crowley	Employee Reimbursment	18/07/2025	349.23
EF181026	99997 Banjup Residents Group	Fire Resilience Expenditure	18/07/2025	3,500.00
EF181027	99997 Christine Devereux	Injury Returned Since Attending Run Club	18/07/2025	90.00
EF181028	99997 Swimming Wa Inc	Group Sponsorship For Swimming Wa-Coogee	18/07/2025	16,500.00
EF181028	99997 South Lake Primary	Environmental Education Grant	18/07/2025	1,100.00
EF181029 EF181030	99997 Homeschool Nature Adventures	Environmental Education Grant	18/07/2025	1,000.00
EF181030	99997 Atwell College	Environmental Education Grant	18/07/2025	1,100.00
EF181031 EF181032	99997 Mater Christi Catholic Primary School	Environmental Education Grant	18/07/2025	1,100.00
EF181032 EF181033	99997 Spearwood Alternative School	Environmental Education Grant	18/07/2025	1,100.00
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EF181034 EF181035	99997 Sarah Grover	Nappy And Sanitary Product Rebate	18/07/2025 18/07/2025	44.00
	99997 Ball M T	Crossover Rebate Refund		500.00
EF181036	99997 Ic & R Hanigan	Crossover Rebate Refund	18/07/2025	500.00
EF181037	99997 Shu Xian Clarise Ho	Crossover Rebate Refund	18/07/2025	500.00
EF181038	99997 Marc L Darbyshire	Crossover Rebate Refund	18/07/2025	500.00
EF181039	99997 Tomislav Dennis Monika Sostaric	Crossover Rebate Refund	18/07/2025	500.00
EF181040	99997 Jaya Bellamkonda	Crossover Rebate Refund	18/07/2025	500.00
EF181041	99997 Lance Dionisio	Crossover Rebate Refund	18/07/2025	500.00
EF181042	99997 Andre Alyse Kingsland	Kidsoft Refund Ri040319	18/07/2025	98.31
EF181043	99997 Mrs Fiona Hall	Compost Bin Rebate	18/07/2025	50.00
EF181044	99997 Mrs Anastazja Gorecki	Nappy And Sanitary Product Rebate	18/07/2025	100.00
EF181045	99997 Miss Virginia Posavec	Nappy And Sanitary Product Rebate	18/07/2025	44.60
EF181046	99997 Jessie Johnson	Nappy & Sanitary Product Rebate	18/07/2025	44.95
EF181047	99997 Ebony Hanns	Nappy & Sanitary Product Rebate	18/07/2025	99.50
EF181048	99997 Field L M	Refund - Enrolment Fee	18/07/2025	25.00
EF181049	99997 Marcela Jones	Reimbursement Of Fees	18/07/2025	2,305.00
EF181050	99997 Blake Smithson	Compost Bin Rebate	18/07/2025	50.00
EF181051	99997 Colin Beasley	Senior Security Rebate	18/07/2025	200.00
EF181052	99997 Linda Jones	Senior Security Rebate	18/07/2025	300.00
EF181053	99997 Tiharne Bertrand	Customer Refund Arc	18/07/2025	195.00
EF181054	99997 Robert Mcnab	Bird Bath Rebate Refund	18/07/2025	50.00
EF181055	99997 Brooke Mckenzie	Bird Bath Rebate Refund	18/07/2025	49.99
EF181056	99997 Samuel Mudie	Bird Bath Rebate Refund	18/07/2025	26.38
EF181057	99997 GeorgeKloosterman	Donation	18/07/2025	200.00
EF181058	99997 Success Residents Association	Resident Groups Grant Program	18/07/2025	17,980.00
EF181059	99997 Sion Jones	Sustainable Home Rebate - Sion Jones	18/07/2025	500.00
EF181060	99997 Mr Evgeny Zinovyev	Crossover Contribution	18/07/2025	500.00
EF181061	99997 Carol Tamani	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181062	99997 Udaya Walpita	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181063	99997 Udaya Walpita	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181064	99997 Laura Duggua	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181065	99997 Matthew Donlevy	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181066	99997 Eric Al Ee Yang	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181067	99997 Kaisha Jetta	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181068	99997 Tammy Cobain	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181069	99997 Jessica Mangini	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181070	99997 Leah Ingrey	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181071	99997 P & B Antonelli	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181072	99997 Caroline Mcivor	Junior Sport Travel Assistance Grant	18/07/2025	400.00
EF181073	99997 Jessica Ferguson	Water Efficient Taps	18/07/2025	200.00
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EF181074	99997 Michael Sawyer	2Xtinted Windows And Tower Fan	18/07/2025	480.00
EF181075	99997 Zhi Yang Pang	Ceiling Fan And Thermal Blinds	18/07/2025	500.00
EF181076	99997 Alina Chu	Insulation Upgrade Ceiling	18/07/2025	500.00
EF181077	99997 Saurabh Shah	Reverse Cycle Air Conditioner - New Unit	18/07/2025	500.00
EF181078	99997 Paul Knight	Ceiling Fan And Install	18/07/2025	500.00
EF181079	99997 George Drummond	Air Con Service	18/07/2025	200.00
EF181080	99997 Wendy Nevile	Window Tinting And Smart Rider Top Ups	18/07/2025	450.00
EF181081	99997 Yoko Ando	Smartrider Top Ups	18/07/2025	100.00
EF181082	99997 Nicola Bagley	Ceiling Fan X 3	18/07/2025	500.00
EF181083	99997 Kristine Thomson	New Reverse Cycle Airconditioner	18/07/2025	500.00
EF181084	99997 Julia Barron	Rebate For Induction Cook Top Portable A	18/07/2025	150.00
EF181085	99997 Beate Ruck	Portable Fan + Transperth Top Up	18/07/2025	152.00
EF181086	99997 Kate Thresher	E-Bike	18/07/2025	500.00
EF181087	99997 Bernado Dewey	Reverse Aircon	18/07/2025	500.00
EF181088	99997 Graham Strydom	Reverse Cycle Air Conditioner - New Unit	18/07/2025	500.00
EF181089	99997 Sara Culverhouse	Smartrider Top Ups	18/07/2025	100.00
EF181090	99997 Felicity Morris	Smartrider Top Ups	18/07/2025	100.00
EF181091	99997 Lee Fitzgerald	Reverse Cycle Air Conditioner	18/07/2025	500.00
EF181092	99997 Florian Schulze	E-Bike	18/07/2025	500.00
EF181093	99997 Deb Rigby	E-Bike	18/07/2025	500.00
EF181094	99997 Bing Li (Lechun Zhang)	Handshower; Drip Irrigation; Smart Ride	18/07/2025	171.97
EF181095	99997 Vedovello Negrini Vedovello Negrini	Ac Service	18/07/2025	200.00
EF181096	99997 Bronagh Mc Cann	Smart Rider (\$100), Fixed Leaking Taps	18/07/2025	306.59
EF181097	99997 Vanessa Mettam	Rainwater Tank Plumbed In	18/07/2025	500.00
EF181098	99997 Susan Lavalette	Smartrider Top Up	18/07/2025	100.00
EF181099	99997 Sarah Newton	R4 Insulation	18/07/2025	364.56
EF181100	99997 Nabel Al-Shishachi	New Unit And Installation Reverse Cycle	18/07/2025	500.00
EF181101	99997 Sarah Linnegar	Split System Air Conditioning Unit	18/07/2025	500.00
EF181102	99997 Minako Sato	Smartrider Top Up	18/07/2025	50.00
EF181103	99997 Barbara Vincent	Solar Honeycomb Blind	18/07/2025	300.00
EF181104	99997 Emmie Del Borrello	New Unit And Installation Reverse Cycle	18/07/2025	500.00
EF181105	99997 Megan Simpson	New Unit And Installation Reverse Cycle	18/07/2025	500.00
EF181106	99997 Matthew Trainor	Fan	18/07/2025	79.95
EF181107	99997 Claire Donovan	Heated Throw	18/07/2025	42.00
EF181108	99997 Jocelyn Clyne	Inefficient Taps And Shower Head	18/07/2025	200.00
EF181109	99997 Ata Biabani	Interna Blinds, Smart Rider Top Ups	18/07/2025	400.00
EF181110	99997 Luke Coffey	Shower Head Replacement	18/07/2025	200.00
EF181111	99997 Yoko Ando	Portable Fan	18/07/2025	80.00
EF181112			18/07/2025	
EF181113	99997 Yoko Ando	Electric Throw Rug		99.00
EF181113 EF181114	99997 Michelle Everett 99997 Jennifer Porter	New Air Con Reverse Cyle	18/07/2025 18/07/2025	500.00
-		Rooftop Solar Health Check, Replace Bath		500.00
EF181115	99997 Jeannette Correia	Air Con Service	18/07/2025	200.00
EF181116	99997 Erik Quintero	Air Con Service	18/07/2025	200.00
EF181117	99997 Susan Lavalette	Water Efficient Shower Head	18/07/2025	200.00
EF181118	99997 Coogee Beach Caravan Resort	Bus Hire 20/06/2025	18/07/2025	125.00
EF181119	99997 Lyn Spearing	Refund - Catering For Directorate Awards	18/07/2025	985.83
EF181120	99997 St Jeromes Seniors	Bus Hire 25.10.24	18/07/2025	125.00
EF181121	99997 Jessica Ferguson	Rebate Double Glazing Windows &Door	18/07/2025	300.00
EF181122	99997 Lynne Peterson	Rebate 2 X Ceiling Fans	18/07/2025	500.00

EF181123	99997	Jennifer Fraser	External Blinds	18/07/2025	300.00
EF181124		Carol Derbyshire	Heat Pump	18/07/2025	500.00
EF181125		Lyn Spearing	Catering For New Starter Morning Tea	18/07/2025	8.90
EF181126		William Payne	Dcp13 Refund	18/07/2025	3,872.75
EF181127		Reg Officers Do Not Use - Water Corp Utility Account Only - Please Refer To 1	Water Usage / Sundry Charges	18/07/2025	4,605.18
EF181128		Alinta Energy	Natural Gas & Electricty Supply	18/07/2025	71,891.28
EF181129		Synergy	Electricity Usage/Supplies	18/07/2025	384,424.95
EF181130		Perth Energy Pty Ltd	Energy Supply	18/07/2025	11,367.88
EF181131		Australian Institute Of Building Surveyors	Membership & Training Services	18/07/2025	3,550.00
EF181132		Alsco Pty Ltd	Hygiene Services/Supplies	18/07/2025	404.03
EF181133		Australia Post	Postage Charges	18/07/2025	11,843.22
EF181134		Benara Nurseries	Plants	18/07/2025	65.34
EF181135		Boc Gases	Gas Supplies	18/07/2025	2,699.19
EF181136		Bp Australia Pty Ltd	Diesel/Petrol Supplies	18/07/2025	26,091.50
EF181137		Bridgestone Australia Ltd	Tyre Services	18/07/2025	19.093.45
EF181138		Bunnings Building Supplies Pty Ltd	Hardware Supplies	18/07/2025	1,791.23
EF181139		Chamber Of Commerce & Industry Of Western Australia Limited	Business And Professional Association Se	18/07/2025	786.50
EF181140		Cid Equipment Pty Ltd	Hardware Supplies	18/07/2025	3,576.46
EF181141		Cockburn Bmx Stadium Inc Cockburn Bmx Club	Sporting Club	18/07/2025	1,650.00
EF181142		Cockburn Bowling & Recreational Club Inc Cockburn Barc	Recreation Club	18/07/2025	3,269.55
EF181143		Cockburn Painting Service	Painting Supplies/Services	18/07/2025	11,412.50
EF181144		Cockburn Wetlands Education Centre	Community Grant	18/07/2025	1,441.00
EF181145		Progility Pty Ltd	Communication Services	18/07/2025	20,877.31
EF181146				18/07/2025	3,905.90
EF181147		Landgate	Mapping/Land Title Searches	18/07/2025	3,939.18
EF181148		E & Mj Rosher Pty Ltd	Mower Equipment	18/07/2025	35,768.59
		Workpower Incorporated	Employment Services - Planting Fines Enforcement Fees		,
EF181149		Fines Enforcement Registry		18/07/2025	4,071.00
EF181150		Department Of Fire And Emergency Services	Esl Levy & Related Costs	18/07/2025	8,659.12
EF181151		Forestvale Trees Pty Ltd	Plants - Trees/Shrubs	18/07/2025	2,376.00
EF181152		Gronbek Security	Locksmith Services	18/07/2025	4,950.51
EF181153		Heavy Automatics Pty Ltd	Equipment Maintenance Services	18/07/2025	24,084.56
EF181154		Italia Stone Group Pty Ltd	Construction And Quarrying C100973	18/07/2025	140,622.26
EF181155		Jason Signmakers	Signs (Microsoft Control of Contr	18/07/2025	5,751.77
EF181156		Main Roads Wa	Repairs/Maintenance/Funding Contribution	18/07/2025	1,033.22
EF181157		Beacon Equipment	Mowing Equipment	18/07/2025	42,638.00
EF181158		Native Arc Inc T/ A Wa Wildlife	Grants & Donations	18/07/2025	500.00
EF181159		Northlake Electrical Pty Ltd	Electrical Services	18/07/2025	129,853.83
EF181160		Satellite Security Services Pty Ltd	Security Services	18/07/2025	63,599.12
EF181161		Seek Limited	Recruitment Advertising	18/07/2025	33,000.00
EF181162		Shelford Constructions Pty Ltd	Construction Services	18/07/2025	48,903.14
EF181163		Shenton Pumps	Pool Equipment/Services	18/07/2025	1,355.20
EF181164		Bibra Lake Soils	Soil & Limestone Supplies	18/07/2025	718.00
EF181165		South Coogee Volunteer Bushfire Brigade	Expense Reimbursements	18/07/2025	1,050.78
EF181166		Resource Recovery Group	Waste Disposal Gate Fees	18/07/2025	690.00
EF181167		Spearwood Dalmatinac Club Inc	Community Grant	18/07/2025	37,405.00
EF181168		Statewide Bearings	Bearing Supplies	18/07/2025	297.00
EF181169		Sunny Industrial Brushware Pty Ltd	Brush/Road Broom Supplies	18/07/2025	715.00
EF181170		Technology One Ltd	It Consultancy Services	18/07/2025	132,594.00
EF181171	11609	Thomson Reuters (Professional) Australia Limited	Software Support/Licence Fees	18/07/2025	35,540.03

EF181172	11619 Titan Ford	Purchase Of Vehicles & Servicing	18/07/2025	878.50
EF181173	11625 Nutrien Water	Reticulation Supplies	18/07/2025	2,036.92
EF181174	11642 Trailer Parts Pty Ltd	Trailer Parts	18/07/2025	116.79
EF181175	11690 Urban Development Institute Of Australia Western Australian Urban Devel		18/07/2025	3,523.00
EF181176	11701 Vibra Industrial Filtration Australasia	Filter Supplies	18/07/2025	281.60
EF181177	11789 Walga	Advertising/Training Services	18/07/2025	220.00
EF181178	11793 Western Irrigation Pty Ltd	Irrigation Services/Supplies B14826 - A000001	18/07/2025	146,182.43
EF181179	11841 Yangebup Family Centre Inc	Venue Hire / Grants & Donations	18/07/2025	844.80
EF181180	12153 Hays Personnel Services Pty Ltd	Employment Services	18/07/2025	8,046.72
EF181181	12207 Civica Pty Ltd	Software Support/Licence Fees	18/07/2025	831.60
EF181182	12868 Anandashila Saraswati Nandi Chinna Consultancy	Nature Writing Workshops	18/07/2025	6,064.00
EF181183	13102 Michael Page International (Australia) Pty Ltd		18/07/2025	2,736.53
	, , ,	Employment Services		,
EF181184	13158 City Of Mandurah	Government	18/07/2025	9,996.50
EF181185	13475 The Trustee For Burgess Rawson Wa Unit Trust Burgess Rawson (Wa) P		18/07/2025	568.32
EF181186	13563 Green Skills Inc	Employment Services	18/07/2025	29,556.62
EF181187	13825 Jackson Mcdonald	Legal Services	18/07/2025	12,941.50
EF181188	14297 Artref Pty Ltd	Printing Cartridges	18/07/2025	4,566.21
EF181189	14530 Donald Veal Consultants Pty Ltd	Consultancy Services	18/07/2025	31,512.44
EF181190	15393 Stratagreen	Hardware Supplies	18/07/2025	1,320.00
EF181191	15550 Apace Aid Inc	Plants & Landscaping Services	18/07/2025	719.40
EF181192	15588 Natural Area Consulting Management Services	Weed Spraying	18/07/2025	74,596.27
EF181193	15624 City Of South Perth	Replacement Of Lost/Damaged Books	18/07/2025	19,894.66
EF181194	16064 Cms Engineering	Airconditioning Services CON01 - A001497	18/07/2025	105,954.69
EF181195	16107 Wren Oil	Waste Disposal Services	18/07/2025	831.60
EF181196	16698 Tidy Up	Rubbish Removal	18/07/2025	5,046.00
EF181197	16914 Element Advisory Pty Ltd	Consultancy Services	18/07/2025	3,850.00
EF181198	16979 Japanese Truck And Bus Spares Pty Ltd	Spare Parts - Automotive	18/07/2025	96.90
EF181199	16985 Wa Premix	Concrete Supplies	18/07/2025	334.40
EF181200	17345 Kennards Hire - Myaree	Equipment Hire	18/07/2025	132.80
EF181201	17553 Altus Traffic Pty Ltd	Traffic Control Services	18/07/2025	1.347.50
EF181202	18073 Paramount Security Services	Security Services	18/07/2025	554.40
EF181203	18286 Iw Projects Pty Ltd	Consultancy Services - Civil Engineering	18/07/2025	15,411.00
EF181204	18799 Down To Earth Training & Assessing	Training Services	18/07/2025	1,850.00
EF181205	18962 Sealanes (1985) P/L	Catering Supplies	18/07/2025	2,230.26
EF181206	19107 Forever Shining Artforms Wa	Parks Infrastructure Services	18/07/2025	23,146.69
EF181207	19533 Woolworths Group Ltd (Woolworths & Big W)	Groceries	18/07/2025	1,967.34
EF181208	20146 Data#3 Limited	Contract It Personnel & Software	18/07/2025	1,749.83
EF181209	20247 Da Christie Pty Ltd	Parks & Recreational Products	18/07/2025	9,988.00
EF181210		Drama Classes	18/07/2025	,
	20535 Home-Grown Theatre			3,300.00
EF181211	20549 A1 Carpet, Tile & Grout Cleaning	Cleaning Services - Tiles/Carpet	18/07/2025	880.00
EF181212	21678 lannello Designs	Graphic Design	18/07/2025	2,574.00
EF181213	21697 Ict Express Pty Ltd	Consultancy Services - It	18/07/2025	4,430.80
EF181214	21744 Jb Hi Fi - Commercial	Electronic Equipment	18/07/2025	13,760.91
EF181215	21946 Ryan's Quality Meats	Meat Supplies	18/07/2025	427.22
EF181216	22106 Intelife Group	Services - Daip	18/07/2025	27,987.81
EF181217	22112 Fremantle Men's Community Shed Inc	Woodwork/Metalwork	18/07/2025	2,200.00
EF181218	22339 Edith Cowan University	Educational Services - Tertiary	18/07/2025	750.00
EF181219	22404 Cleverpatch Pty Ltd	Arts/Craft Supplies	18/07/2025	93.67
EF181220	22553 Brownes Food Operations	Catering Supplies	18/07/2025	1,308.67

EFF181222 22756 Eigas Limited 1807/7025 13.32.266	EF181221	22658 South East Regional Centre For Urban Landcare Inc (Sercul)	Urban Landcare Services A000076	18/07/2025	95,249.00
EF191224 22806 Chevron Australia Downstream Fuels Pty Ltd					
EF181224 22895 Top Off The Lander Survives 1807/2025 781.00					
FF181225 2874 Economic Development Australia Ltd Lassing Fees 1807/2025 2,524.50					
EF181226		l '			
EF181227 23457 Totally Workware Fremante 16,077,0225 15,393,0.0					
EFF81228 23971 Find Wise Location Services Locating Services - Underground 18/07/2025 697.00			· ·		
EF181229					
EF181230			ŭ		
EF181231					
EF181232 24725 Fenal Invasive Species Eradication Management Eradication Management Eradication Management Eradication Management Services 1807/2025 1,967.500 EF181234 25102 Fremantle Mobile Welding Welding Services 1807/2025 3,465.00 25121 Imagesource Digital Solutions Billiboards 25121 Imagesource Digital Solutions Billiboards 25127 Milmar Distributors Printing Services 1807/2025 3,85.00 25124 Milmar Distributors Printing Services 1807/2025 3,85.00 25244 Accurative Networks Pty Ltd Wiff Access Services 1807/2025 2,850.07 EF181238 25331 Genesia Accounting Accounting Services 1807/2025 4,125.00 2,254 8,0 Legal Legal Services 1807/2025 4,125.00 2,254 8,0 Legal Legal Services 1807/2025 4,125.00 2,254 8,0 Legal Legal Services 1807/2025 4,00.00 EF181240 25585 Eritoriovap Pty Ltd Welcome To The Country Performances 1807/2025 4,00.00 EF181242 25813 Lg Connect Pty Ltd Eritoria Record Management 1807/2025 4,594.39 2,594 2,					
EF181233		· ·			
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EF181235 25121 Imagesource Digital Solutions Billiboards 18/07/2025 38.56 58.51 18/07/2025 25124 18/07/2025 25126 25127 18/07/2025 25126 25127 18/07/2025 25126 25127 18/07/2025 25126 25127 18/07/2025 25126 25127 18/07/2025 25126 25127 18/07/2025 25126 25127 18/07/2025 25126 25127 18/07/2025 25126 25127 18/07/2025 25126 25127 18/07/2025 25126 25127 18/07/2025 25126 25127 18/07/2025 25127 25127 25127 25127 25127 25127 25127 25127 25127 25127 25127 25127 25					
EF181236					
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FF181240					
EF181241 25645 Yelakiij Moort Nyungar Association Inc					,
EF181242 25813 J. Gonnect Pty Ltd					
EF181243		, , , ,	•		
Employment Services 18/07/2025 1.995.85					
EF181245 EF181246 26257 Paperbark Technologies Pty Ltd Arboricultural Consultancy Services 18/07/2025 28,454.99 20303 Gecko Contracting Turf & Landscape Maintenance Arboricultural Consultancy Services 18/07/2025 351,161.41 EF181247 26354 Electrofen Repair Services - Security Fences 18/07/2025 220.00 EF181248 26403 Ches Power Group Pty Ltd Engineering Solutions / Back Up Generato 18/07/2025 10,096.90 EF181250 26470 Sop Conservation Fencing Services 18/07/2025 10,096.90 EF181250 26470 Sop Conservation Fencing Services 18/07/2025 8,250.00 EF181251 26533 Curifu Invirestly Percentage					
EF181246 26303 Gecko Contracting Turf & Landscape Maintenance Turf & Landscape Maintenance A000147 - C100863 18/07/2025 351,161.41					
EF181247			Arboricultural Consultancy Services		28,454.99
EF181248 26403 Ches Power Group Pty Ltd Engineering Solutions / Back Up Generato 18/07/2025 2,527.65		26303 Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance A000147 - C100863	18/07/2025	
EF181249	EF181247	26354 Electrofen	Repair Serivces - Security Fences	18/07/2025	220.00
EF181250	EF181248	26403 Ches Power Group Pty Ltd	Engineering Solutions / Back Up Generato	18/07/2025	2,527.65
EF181251 26533 Curtin University Program Assessments 18/07/2025 8,250.00 EF181252 26576 Wizard Training Solutions Training Services 18/07/2025 4,400.00 EF181253 26614 Marketforce Pty Ltd Advertising 18/07/2025 1,963.50 EF181254 26623 Cromag Pty Ltd (Sigma Chemicals) Sigma Telford Group Chemicals - Pool 18/07/2025 12,321.21 EF181255 26677 Australia And New Zealand Recycling Platform Limited Not- For-Profit Member Services Body 18/07/2025 1,600.67 EF181257 266705 Creative Adm Marketing Services 18/07/2025 1,293.60 EF181258 26709 Talis Consultants Pty Ltd Waste Consultancy 18/07/2025 1,293.60 EF181259 26717 Full Circle Design Services Pty Ltd Consultancy - Environmental 18/07/2025 1,290.00 EF181261 26735 Kerb Doctor Kerb Maintenance 18/07/2025 4,840.00 EF181262 26743 Statewide Turf Services Turf Renovation 18/07/2025 3,630.00	EF181249	26423 Alpha Pest Animal Solutions Invasive Species Pty Ltd	Pest Control Services	18/07/2025	10,096.90
EF181252 26576 Wizard Training Solutions Training Services 18/07/2025 4,400.00	EF181250	26470 Scp Conservation	Fencing Services	18/07/2025	
EF181253 26614 Marketforce Pty Ltd Advertising 18/07/2025 1,963.50	EF181251		Program Assessments	18/07/2025	8,250.00
EF181254 26623 Cromag Pty Ltd (Sigma Chemicals) Sigma Telford Group Chemicals - Pool 18/07/2025 12,321.21 EF181255 26677 Australia And New Zealand Recycling Platform Limited Not- For-Profit Member Services Body 18/07/2025 1,600.67 EF181256 26698 Melville Mitsubishi Purchase Of New Vehicles & Maintenance 18/07/2025 180.00 EF181257 26705 Creative Adm Marketing Services 18/07/2025 1,293.60 EF181258 26709 Talis Consultants Pty Ltd Waste Consultancy 18/07/2025 19,470.01 EF181259 26717 Full Circle Design Services Pty Ltd Consultancy - Enviromental 18/07/2025 2,200.00 EF181260 26735 Shane Mcmaster Surveys Survey Services 18/07/2025 4,840.00 EF181261 26739 Kerb Doctor Kerb Maintenance 18/07/2025 6,171.66 EF181262 26743 Statewide Turf Services Turf Renovation 18/07/2025 3,630.00 EF181263 26800 The Goods Retail 18/07/2025 4,196.72	EF181252	26576 Wizard Training Solutions	Training Services	18/07/2025	4,400.00
EF181255 26677 Australia And New Zealand Recycling Platform Limited Not- For-Profit Member Services Body 18/07/2025 1,600.67 EF181256 26698 Melville Mitsubishi Purchase Of New Vehicles & Maintenance 18/07/2025 180.00 EF181257 26705 Creative Adm Melville Mitsubishi Purchase Of New Vehicles & Maintenance 18/07/2025 1,293.60 EF181258 26705 Talis Consultants Pty Ltd Waste Consultancy 18/07/2025 1,470.01 EF181259 26717 Full Circle Design Services Pty Ltd Consultancy - Environmental 18/07/2025 2,200.00 EF181260 26735 Kerb Doctor Kerb Maintenance 18/07/2025 4,840.00 EF181262 26743 Statewide Turf Services Turf Renovation 18/07/2025 6,171.66 EF181262 26807 Transair Two Way Radio Equipment Repairs & Maintenance Services 18/07/2025 2,4479 EF181266 26808 Shire Of Serpertine Jarrahdale Local Government Entity 18/07/2025 4,520.00 EF181267 26827 Good Samaritan Industries Bus Hire 18/07/2025 1,437.55 EF181268 26840 Visability Limited 18/07/2025 1,437.55 EF181268 26840 Visability Limited Ef181267 26827 Good Samaritan Industries Disabilibity Services 18/07/2025 1,437.55 1,437.55 EF181268 26840 Visability Limited Ef181267 26827 Good Samaritan Industries Disabilibity Services 18/07/2025 1,437.55 1,437.55 EF181268 26840 Visability Limited Ef181268 Ef181268 26840 Visability Limited Ef181268 Ef181268 26840 Visability Limited Ef1812	EF181253	26614 Marketforce Pty Ltd	Advertising	18/07/2025	1,963.50
EF181256 26698 Melville Mitsubishi Purchase Of New Vehicles & Maintenance 18/07/2025 180.00	EF181254	26623 Cromag Pty Ltd (Sigma Chemicals) Sigma Telford Group	Chemicals - Pool	18/07/2025	12,321.21
EF181257 26705 Creative Adm Marketing Services 18/07/2025 1,293.60 EF181258 26709 Talis Consultants Pty Ltd Waste Consultancy 18/07/2025 19,470.01 EF181259 26717 Full Circle Design Services Pty Ltd Consultancy - Enviromental 18/07/2025 2,200.00 EF181260 26735 Shane Mcmaster Surveys Survey Services 18/07/2025 4,840.00 EF181261 26739 Kerb Doctor Kerb Maintenance 18/07/2025 6,171.66 EF181262 26743 Statewide Turf Services Turf Renovation 18/07/2025 3,630.00 EF181263 26807 The Goods Retail 18/07/2025 244.79 EF181264 26807 Transair Two Way Radio Equipment Repairs & Maintenance Services 18/07/2025 4,196.72 EF181265 26808 She Of Serpertine Jarrahdale Local Government Entity 18/07/2025 12,629.34 EF181266 26813 Buswest Good Samaritan Industries Bus Hire 18/07/2025 4,520.00 EF181268 26846 Visability Limited Disabilibilty Services 18/07/2025	EF181255	26677 Australia And New Zealand Recycling Platform Limited	Not- For-Profit Member Services Body	18/07/2025	1,600.67
EF181258 26709 Talis Consultants Pty Ltd Waste Consultancy 18/07/2025 19,470.01	EF181256	26698 Melville Mitsubishi	Purchase Of New Vehicles & Maintenance	18/07/2025	180.00
EF181259	EF181257	26705 Creative Adm	Marketing Services	18/07/2025	1,293.60
EF181260 26735 Shane Mcmaster Surveys Survey Services 18/07/2025 4,840.00 EF181261 26739 Kerb Doctor Kerb Maintenance 18/07/2025 6,171.66 EF181262 26743 Statewide Turf Services 18/07/2025 3,630.00 EF181263 26800 The Goods Retail 18/07/2025 244.79 EF181264 26807 Transair Two Way Radio Equipment Repairs & Maintenance Services 18/07/2025 4,196.72 EF181265 26808 Shire Of Serpertine Jarrahdale Local Government Entity 18/07/2025 12,629.34 EF181267 26827 Good Samaritan Industries Bus Hire 18/07/2025 4,520.00 EF181268 26840 Visability Limited Disabilibilty Services 18/07/2025 1,437.55	EF181258	26709 Talis Consultants Pty Ltd	Waste Consultancy	18/07/2025	19,470.01
EF181261 26739 Kerb Doctor Kerb Maintenance 18/07/2025 6,171.66 EF181262 26743 Statewide Turf Services Turf Renovation 18/07/2025 3,630.00 EF181263 26800 The Goods Retail 18/07/2025 244.79 EF181264 26807 Transair Two Way Radio Equipment Repairs & Maintenance Services 18/07/2025 4,196.72 EF181265 26808 Shire Of Serpertine Jarrahdale Local Government Entity 18/07/2025 18/07/2025 4,520.00 EF181266 26813 Buswest Bus Hire 18/07/2025 35.00 EF181267 26827 Good Samaritan Industries Business Mail House Solutions, Warehousi 18/07/2025 35.00 EF181268 26846 Visability Limited Disabilibility Services 18/07/2025 1,437.55	EF181259	26717 Full Circle Design Services Pty Ltd	Consultancy - Enviromental	18/07/2025	2,200.00
EF181261 26739 Kerb Doctor Kerb Maintenance 18/07/2025 6,171.66 EF181262 26743 Statewide Turf Services Turf Renovation 18/07/2025 3,630.00 EF181263 26800 The Goods Retail 18/07/2025 244.79 EF181264 26807 Transair Two Way Radio Equipment Repairs & Maintenance Services 18/07/2025 4,196.72 EF181265 26808 Shire Of Serpertine Jarrahdale Local Government Entity 18/07/2025 18/07/2025 4,520.00 EF181266 26813 Buswest Bus Hire 18/07/2025 35.00 EF181267 26827 Good Samaritan Industries Business Mail House Solutions, Warehousi 18/07/2025 35.00 EF181268 26846 Visability Limited Disabilibility Services 18/07/2025 1,437.55	EF181260	26735 Shane Mcmaster Surveys	Survey Services	18/07/2025	4,840.00
EF181262 26743 Statewide Turf Services Turf Renovation 18/07/2025 3,630.00 EF181263 26800 The Goods Retail 18/07/2025 244.79 EF181264 26807 Transair Two Way Radio Equipment Repairs & Maintenance Services 18/07/2025 4,196.72 EF181265 26808 Shire Of Serpertine Jarrahdale Local Government Entity 18/07/2025 12,629.34 EF181266 26813 Buswest Bus Hire 18/07/2025 4,520.00 EF181267 26827 Good Samaritan Industries Business Mail House Solutions, Warehousi 18/07/2025 35.00 EF181268 26846 Visability Limited Disabilibilty Services 18/07/2025 1,437.55				18/07/2025	6.171.66
EF181263 26800 The Goods Retail 18/07/2025 244.79 EF181264 26807 Transair Two Way Radio Equipment Repairs & Maintenance Services 18/07/2025 4,196.72 EF181265 26808 Shire Of Serpertine Jarrahdale Local Government Entity 18/07/2025 18/07/2025 EF181266 26813 Buswest Buswest 18/07/2025 4,520.00 EF181267 26827 Good Samaritan Industries Business Mail House Solutions, Warehousi 18/07/2025 35.00 EF181268 26846 Visability Limited Disabilibilty Services 18/07/2025 1,437.55	EF181262	26743 Statewide Turf Services	Turf Renovation	18/07/2025	
EF181264 26807 Transair Two Way Radio Equipment Repairs & Maintenance Services 18/07/2025 4,196.72 EF181265 26808 Shire Of Serpertine Jarrahdale Local Government Entity 18/07/2025 12,629.34 EF181266 26813 Buswest Bus Hire 18/07/2025 4,520.00 EF181267 26827 Good Samaritan Industries Business Maintenance Services 18/07/2025 35.00 EF181268 26846 Visability Limited Disabilibilty Services 18/07/2025 1,437.55					
EF181265 26808 Shire Of Serpertine Jarrahdale Local Government Entity 18/07/2025 12,629.34 EF181266 26813 Buswest Bus Hire 18/07/2025 4,520.00 EF181267 26827 Good Samaritan Industries Business Mail House Solutions, Warehousi 18/07/2025 35.00 EF181268 26846 Visability Limited Disabilibility Services 18/07/2025 1,437.55					
EF181266 26813 Buswest Bus Hire 18/07/2025 4,520.00 EF181267 26827 Good Samaritan Industries Business Mail House Solutions, Warehousi 18/07/2025 35.00 EF181268 26846 Visability Limited Disabilibity Services 18/07/2025 1,437.55					
EF181267 26827 Good Samaritan Industries Business Mail House Solutions, Warehousi 18/07/2025 35.00 EF181268 26846 Visability Limited Disabilibity Services 18/07/2025 1,437.55		'			
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EF181270	26898 Spandex Asia Pacific Pty Ltd	Signage Supplier	18/07/2025	11,027.21
EF181271	26901 Alyka Pty Ltd	Digital Consultancy And Web Development	18/07/2025	44,959.79
EF181272	26904 Green Services	Sustainability Education For Households	18/07/2025	10,807.50
EF181273	26915 Focused Vision Consulting Pty Ltd	Consulting	18/07/2025	8,200.50
EF181274	26923 Woodlands	Rubbish Collection Equipment	18/07/2025	4,364.80
EF181275	26929 Elan Energy Matrix Pty Ltd	Recycling Services	18/07/2025	5,523.64
EF181276	26946 Av Truck Services Pty Ltd	Truck Dealership	18/07/2025	1,332.88
EF181277	26985 Access Icon Pty Ltd	Drainage Products	18/07/2025	1,870.00
EF181278	26987 Cti Risk Management	Security - Cash Collection	18/07/2025	1,316.49
EF181279	27002 Cockburn Party Hire	Hire Services	18/07/2025	1,350.00
EF181280	27010 Quantum Building Services Pty Ltd	Building Maintenance	18/07/2025	3,546.74
EF181281	27011 Baileys Marine Fuel Australia	Fuel	18/07/2025	64.50
EF181282	27015 Intelli Trac	Gps Tracking	18/07/2025	1,039.50
EF181283	27028 Technogym Australia Pty Ltd	Fitness Equipment	18/07/2025	7,681.08
EF181284	27031 Downer Edi Works Pty Ltd	Asphalt Services A000152 - CON01	18/07/2025	417,646.49
EF181285	27044 Graffiti Systems Australia	Graffiti Removal & Anti-Graffiti Coating	18/07/2025	5,177.37
EF181286	27046 Tfh Hire Services Pty Ltd	Hire Fencing	18/07/2025	981.75
EF181287	27048 Patron Power Pty Ltd	Marine Equipment	18/07/2025	6,054.40
EF181288	27054 Vocus Pty Ltd	Telecommunications	18/07/2025	61,414.11
EF181289	27059 Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	18/07/2025	8,258.15
EF181290	27065 Westbooks	Books	18/07/2025	6,934.63
EF181291	27082 Kulbardi Pty Ltd	Stationery Supplies	18/07/2025	2,413.15
EF181292	27085 Savills Project Management Pty Ltd	Project Management	18/07/2025	9,020.00
EF181293	27092 Sprayline Spraying Equipment	Spraying Equipment	18/07/2025	955.77
EF181294	27131 West Coast Commercial Industries	Lockers	18/07/2025	1,398.12
EF181295	27154 Veolia Recycling & Recovery Pty Ltd	Waste Services	18/07/2025	9,614.95
EF181296	27163 Emp Industrial Australasia Pty Ltd	Fitness Supplies	18/07/2025	2,024.57
EF181297	27177 Rentokil Initial Pty Ltd (Initial Hygiene)	Hygiene	18/07/2025	45.053.03
EF181298	2717 Remotal militar ty Eta (militar tyglene)	Laser Tag	18/07/2025	700.00
EF181299	27198 Green Promotions Pty Ltd	Promotional Supplies	18/07/2025	745.25
EF181300	27201 Wfs Australia Pty Ltd	Software	18/07/2025	252.96
EF181301	27222 Ashton Safety Health Environment	Safety, Health, Environment Consulting	18/07/2025	5,531.74
EF181301	27241 Landscape Elements	Landscaping Services A000219 - CON01	18/07/2025	185,028.25
EF181303	27243 Arjohuntleigh Pty Ltd	Supply, Repairs Health Equipemnt	18/07/2025	2,148.55
EF181304	27246 Veale Auto Parts	Spare Parts Mechanical	18/07/2025	28.80
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EF181305	27288 Urbis	Consultancy - Property	18/07/2025	47,080.00
EF181306	27346 Office Line	Furniture Office	18/07/2025	21,129.90
EF181307	27366 The Henna Leaf	Artistic - Henna	18/07/2025	1,100.00
EF181308	27374 Southern Cross Cleaning	Commercial Cleaning	18/07/2025	9,548.81
EF181309	27377 Accidental Health And Safety - Perth	First Aid Supplies	18/07/2025	3,132.06
EF181310	27379 Esri Australia Pty Ltd	Gis Software	18/07/2025	25,153.34
EF181311	27403 Freedom Fairies Pty Ltd	Amusement	18/07/2025	1,842.50
EF181312	27422 Little Hawk Freo	Catering	18/07/2025	3,392.20
EF181313	27423 Mechanical Project Services Pty Ltd	Airconditioning Services	18/07/2025	887.70
EF181314	27437 Pb Reticulation & Maintenance Services Pty Ltd	Irragation Services	18/07/2025	2,259.40
EF181315	27455 The Trustee For Ssh Group Safety Trust Ocula (Aus)	Cctv Parts	18/07/2025	3,908.89
EF181316	27456 Securepay Pty Ltd	Payment Solutions	18/07/2025	880.00
EF181317	27499 Hodge Collard Preston Architects	Architects	18/07/2025	2,337.50
EF181318	27507 Serco Facilities Management Pty Ltd	Cleaning Services C100831	18/07/2025	257,989.27

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EF181319	27518 Kyocera Document Solutions Australia Pty Ltd	Photcopying Machines	18/07/2025	7,042.38
EF181320	27524 David Wills And Associates	Engineering Services	18/07/2025	13,068.00
EF181321	27529 Wa Library Supplies	Library Supplies & Furniture	18/07/2025	2,496.00
EF181322	27539 Jasmin Carpentry & Maintenance	Carpentry	18/07/2025	8,086.11
EF181323	27548 Standing Fork	Catering	18/07/2025	7,606.90
EF181324	27566 Thuroona Services	Asbestos Removal	18/07/2025	3,031.60
EF181325	27579 Soco Studios	Photography Services	18/07/2025	2,143.90
EF181326	27587 New Ground Water Services Pty Ltd	Irrigation/Reticulation	18/07/2025	16,225.00
EF181327	27597 Relativity Group Pty Ltd	Communication And Events	18/07/2025	19,998.00
EF181328	27613 Redimed Pty Ltd	Medical & Health Services	18/07/2025	6,431.00
EF181329	27622 Trugrade Medical Supplies	Medical Supplies	18/07/2025	88.80
EF181330	27631 Aquatic Services Wa Pty Ltd	Pool Equipment & Maintenance	18/07/2025	47,144.66
EF181331	27648 Hfm Asset Management Pty Ltd	Engineering Consultancy	18/07/2025	5,967.50
EF181332	27695 Qtm Pty Ltd	Traffic Management A001187 - C101146 (PSP009-019)	18/07/2025	136,475.91
EF181333	27733 Midnight Tuesday	Artistic	18/07/2025	16,500.00
EF181334	27757 Ground Support Systems (Aust)	Shoring Equipment	18/07/2025	1,320.00
EF181335	27797 City Lift Services Pty Ltd	Lift Maintenance	18/07/2025	4,356.00
EF181336	27806 Creative Canary	Web Hosting	18/07/2025	396.00
EF181337	27812 Oceanis International Pty Ltd	Consultancy - Aquatic	18/07/2025	4,400.00
EF181338	27813 Namisartroom	Education/Training	18/07/2025	2,200.00
EF181339	27819 Axiis Contracting Pty Ltd	Concrete Works	18/07/2025	12,234.75
EF181340	27835 Diverseco Pty Ltd	Weighing Equipment	18/07/2025	3,317.60
EF181341	27850 Dowsing Group Pty Ltd	Concreting Services	18/07/2025	58,784.45
EF181342	27865 Colliers International Engineering & Design (Wa) Pty Limited	Engineering Services	18/07/2025	2,150.50
EF181343	27890 Tabec Pty Ltd	Engineering Services	18/07/2025	15,342.80
EF181344	27894 Homecare Physiotherapy	Healthcare	18/07/2025	121.00
EF181345	27901 les Cultural Heritage	Cultural Training	18/07/2025	2,178.00
EF181346	27917 Go Doors Advanced Automation	Door Maintenance & Repair	18/07/2025	18,471.50
EF181347	27953 Truckline	Spare Parts, Truck/Trailer	18/07/2025	348.81
EF181348	27965 Stantec Australia Pty Ltd	Engineering Services	18/07/2025	2,090.00
EF181349	28001 Corsign Wa Pty Ltd	Sign Making Material	18/07/2025	4,732.20
EF181350	28003 Taylor Made Design	Graphic Design	18/07/2025	825.00
EF181351	28006 Terra Firma Laboratories (Wa)	Construction Materials Testing	18/07/2025	2,895.75
EF181352	28025 The Nappy Guru	Nappy Workshops	18/07/2025	1,250.00
EF181353	28026 The Nappy Guid 28026 The Gate Bar & Bistro	Hospitality	18/07/2025	7,200.00
EF181354	28047 Mitchell Garlett	Ceremonial Services	18/07/2025	1,000.00
EF181355	28058 Sage Consulting Engineers Pty Ltd	Consultancy - Engineering	18/07/2025	3,022.25
EF181356	28086 Gfg Consulting		18/07/2025	7,756.00
EF181357	28088 Ut Consulting	Consultancy	18/07/2025	1,518.00
EF181358		Technology Consulting	18/07/2025	12,793.00
EF181359	28090 K Craft Building	Construction		
	28092 Livepro Australia Pty Ltd	Customer Knowledge Management	18/07/2025	19,536.00
EF181360	28110 Dave Brewer	Musician	18/07/2025	8,000.00
EF181361	28124 Air-Met Scientific Pty Ltd	Professional And Scientific Goods Wholes	18/07/2025	137.50
EF181362	28159 Intelligent Rfid Solutions	Rfid Software	18/07/2025	5,174.40
EF181363	28191 Enviro Sweep	Sweeping Services	18/07/2025	9,031.00
EF181364	28196 Brightmark Group Pty Ltd	Cleaning Services	18/07/2025	38,344.63
EF181365	28199 Acrobatch	Entertainment - Acrobat	18/07/2025	1,980.00
EF181366	28201 Select Fresh	Food Supplies	18/07/2025	468.20
EF181367	28211 Nordic Fitness Equipment	Fitness Equipment	18/07/2025	6,603.80

EF181368	28214 Beyond Skateboarding	Skateboarding Clinics	18/07/2025	1,100.00
EF181369	28218 Laminar Capital Pty Ltd	Financial Services	18/07/2025	1,419.00
EF181370	28231 Typeset Pty Ltd	Editorial And Business Communications Se	18/07/2025	2,299.00
EF181371	28233 Western Maze Wa Pty Ltd	Waste Collection Services	18/07/2025	19,375.24
EF181372	28235 Otium Planning Group Pty Ltd		18/07/2025	15,092.00
		Management Consulting		,
EF181373 EF181374	28241 Swift Flow Pty Ltd	Plumbing	18/07/2025	5,079.60
	28254 Cleantex Pty Ltd	Laundry Service	18/07/2025	880.80
EF181375	28261 Hazed Services Pty Ltd	Safety - Roof	18/07/2025	962.50
EF181376	28264 Remondis Go Organics Pty Ltd	Organics Processing	18/07/2025	55,954.00
EF181377	28265 Tree Care Wa	Vegetation Maintenance Services A000129 - C100840	18/07/2025	287,611.32
EF181378	28275 Farrington Dry Cleaners	Dry Cleaning	18/07/2025	3,195.00
EF181379	28277 Gesha Coffee Co	Coffee Supplies	18/07/2025	2,445.05
EF181380	28287 All Lines	Linemarking	18/07/2025	6,528.50
EF181381	28294 Catia Dolzadelli	Artist	18/07/2025	450.00
EF181382	28303 Miracle Recreation Equipment	Playground Equipment	18/07/2025	3,919.30
EF181383	28318 Ati-Mirage	Training	18/07/2025	7,364.50
EF181384	28345 Little Bull Espresso Bar	Coffee Vendor	18/07/2025	1,650.00
EF181385	28355 Business Station Inc	Small Business Advisory	18/07/2025	10,725.00
EF181386	28371 Flexi Staff	Employment Services	18/07/2025	49,751.62
EF181387	28381 Sandwai Pty Ltd	Software	18/07/2025	1,962.13
EF181388	28391 Perth Medical Volunteers Inc	First Aid Services	18/07/2025	946.00
EF181389	28392 Mcs Civil Contracting	Engineering/Earthworks	18/07/2025	23,507.00
EF181390	28408 Rc Vegetation Services Pty Ltd	Mowing Services	18/07/2025	9,692.10
EF181391	28409 Sanpoint Pty Ltd (Ld Total)	Landscape Services A001304	18/07/2025	134,699.28
EF181392	28426 Power Paving Pty Ltd	Paving Services	18/07/2025	2,520.00
EF181393	28428 Wa Bolts Pty Ltd	Fixings & Fasteners	18/07/2025	17.27
EF181394		ů	18/07/2025	210.47
EF181395	28437 Building & Industrial Cleaning Services 28449 Sheridans	Cleaning Services	18/07/2025	295.90
		Manufacturing		
EF181396	28454 Aussie Natural Spring Water	Water Supplies	18/07/2025	454.86
EF181397	28463 Antree Dnh Pty Ltd	Gardening	18/07/2025	85.80
EF181398	28470 Pwd	Web Development And Digital Marketing	18/07/2025	148.50
EF181399	28471 Telstra Limited	Telecommunications	18/07/2025	18,401.02
EF181400	28505 Maltia Caffe The Trustee For Caruana Family Trust	Cafe And Catering Services	18/07/2025	295.00
EF181401	28521 Inspired Development Solutions	Organisational Development	18/07/2025	880.00
EF181402	28522 Bing Technologies Pty Ltd	Mailing Services	18/07/2025	1,577.01
EF181403	28532 Oil & Energy Pty. Ltd.	Lubricant Supplier	18/07/2025	2,859.18
EF181404	28544 Forpark Australia 4Park Pty Ltd	Fitness Equipment	18/07/2025	71,500.00
EF181405	28546 Swan Event Hire	Event Hire	18/07/2025	2,852.00
EF181406	28568 Solo Resource Recovery	Waste & Recycling Collection Services	18/07/2025	29,355.84
EF181407	28569 Choiceone Pty Ltd	Recruitment Services	18/07/2025	57,665.36
EF181408	28580 Successful Projects	Project Management, Planning &Scheduling	18/07/2025	5,307.65
EF181409	28584 Ausco Modular Pty Ltd	Hire Services	18/07/2025	5,105.56
EF181410	28601 The Feelgood Fashionista	Public Speaking/ Educational Presentatio	18/07/2025	660.00
EF181411	28611 Circuitwest Inc	Arts Support Organisation	18/07/2025	1,650.00
EF181412	28621 Imprint Plastic	Printing	18/07/2025	183.15
EF181413	28622 Hatch Pty Ltd	Engineering Services	18/07/2025	34,657.18
EF181414	28632 Total Connections Pty Ltd	Hose, Hydraulics & Fire Protection Servi	18/07/2025	2,462.78
EF181415	28668 Artisan Alley Pty Ltd (Gather Foods)	Catering	18/07/2025	2,737.90
EF181416	28673 Uhg Trading Pty Ltd (Unicare Health)	Mobility And Home Care Products	18/07/2025	13,020.00
LI 101410	2007 Sporing Trading Fity Lite (Official Efficially)	Invioranty And Figure Care Figures	10/01/2023	13,020.00

EF181417	28679 Creditor Watch Pty Ltd	Credit Bureau	18/07/2025	812.00
EF181418	28710 Premier Envelopes Australia Pty Ltd	Supply & Printing Of Envelops	18/07/2025	221.10
EF181419	28731 O'donnell, Crystal Dawn Dementia Together	Healthcare - Occupational Therapy	18/07/2025	479.06
EF181420	28740 The Trustee For The Carus Thompson Family Trust Carus Thompson Family		18/07/2025	1,320.00
EF181421	28745 Kinnaird, Lance Digital Marketing Ninja	Marketing	18/07/2025	924.00
EF181421	28758 Cwc Consultants Pty Ltd	Electrical Consultant	18/07/2025	13,200.00
EF181423	28767 The Trustee For Bugbusters Unit Trust Bug Busters	Pest Control	18/07/2025	3,923.00
EF181424	28769 Blak Line Industries Pty Ltd Blak Line Industries	Print Management Within The Print & Grap	18/07/2025	13,592.70
EF181425	28776 O2metocean Pty Ltd O2 Metocean	Specialised Marine Oceanographic Consult	18/07/2025	34,586.20
EF181426	28785 Sanity Music Stores Pty Ltd Sanity Entertainment	Retail Of Entertainment Products	18/07/2025	69.98
EF181427	28799 Pretzos Holdings Pty Ltd Coastline Mowers	Sales And Repairs Of Agricultural Machin	18/07/2025	52,185.12
EF181428	28815 Weldplas And Services Pty Ltd	Construction - Plastic Fabrication	18/07/2025	8,497.50
EF181429	28833 Ptg Consulting Pty Ltd	Geotech & Road Saftey	18/07/2025	17,468.00
EF181430	28843 Pgc Training Pty Ltd Consolidated Training Services	Training Provider	18/07/2025	1,500.00
EF181431	28852 Cti Couriers Pty Ltd	Courier Services	18/07/2025	2.131.75
EF181432	28885 Communitiesthrive Pty Ltd		18/07/2025	2,131.75
		Management Consulting		,
EF181433	28893 B.J Keat & C.J Meerton Little People Play	Children's Events/Toy Hire	18/07/2025	1,210.00
EF181434 EF181435	28897 Mcleods Lawyers Pty Ltd Mcleods Lawyers	Legal Service	18/07/2025	27,857.83
	28907 Bin Bath Corporation Pty Ltd Bin Bath	Bin Cleaning	18/07/2025	2,812.26
EF181436	28917 The Real Good Company Pty Ltd Wjs Training	Professional First Aid And Cpr Training	18/07/2025	160.00
EF181437	28927 Veolia Recycling & Recovery (Perth) Pty Ltd Veolia Recycling & Recovery (Per		18/07/2025	14,129.56
EF181438	28930 A.C.N. 650 414 903 Pty Ltd Aba Property Maintenance	Property Maintenance	18/07/2025	2,873.64
EF181439	28944 Dexana Pty Ltd Dexana Pty Ltd	Wholesaler - Digital Clocks	18/07/2025	3,344.00
EF181440	28947 Baroness Holdings Pty Ltd Tree Planting And Watering	Tree Watering A001542	18/07/2025	111,490.46
EF181441	28980 Rock And Wire Pty Ltd Rock And Wire	Security - Electronic Security	18/07/2025	7,944.73
EF181442	28986 Gatts (Wa) Pty Ltd Nai Harcourts Metro	Property Management	18/07/2025	3,194.47
EF181443	29008 Generators Australia Pty Ltd	Hire & Sales	18/07/2025	857.92
EF181444	29028 Booktopia Direct Pty Ltd Booktopia	Retail: Book Sales	18/07/2025	642.26
EF181445	29032 Site Sentry Pty Ltd	Security Services	18/07/2025	1,299.21
EF181446	29033 Rogers & Hart Pty Ltd Wa Mapping	Potholing & Survey	18/07/2025	10,395.00
EF181447	29037 Karen Elizabeth Dennett Karen Dennett	Strategy Mentoring	18/07/2025	1,810.60
EF181448	29048 The Trustee For The Sharkey Family Trust Precision Pipe Technologies	Trenchless Repairs	18/07/2025	29,810.00
EF181449	29052 Zenith Executive Search Pty Ltd Zenith Search	Employment - Recruitment Agency	18/07/2025	4,964.20
EF181450	29056 D'adhemar, Aidan Mark Aidan D'adhemar	Events - Live Music And Theatre	18/07/2025	6,092.90
EF181451	29061 Precision Mail Pty Ltd Precision Group (Apac)	Print, Mail, Digital, Creative Services	18/07/2025	2,739.43
EF181452	29068 The Trustee For Franz Family Trust Franz Building Supplies	Building Materials Supplier	18/07/2025	758.03
EF181453	29069 Alphafit Equipment Pty Ltd Alphafit	Australian Made Gym Equipment A000001	18/07/2025	81,186.28
EF181454	29070 Delta Fabrication Pty Ltd Delta Roofing	Roofing Services	18/07/2025	5,791.50
EF181455	29072 The Trustee For The Smirk Communications Trust Ejan Communications	Communications And Installations	18/07/2025	1,616.38
EF181456	29074 Dockpro Pty Ltd Dockpro	Dry Docks	18/07/2025	4,080.00
EF181457	29075 Janali & Co Pty Ltd Janali & Co	Training And Consulting Practice	18/07/2025	5,940.00
EF181458	29080 The Trustee For Essemy Unit Trust	Business Improvement And Organisational	18/07/2025	2,200.00
EF181459	29082 Flyt Pty Ltd Flyt Pty Ltd	Transport Planning	18/07/2025	18,645.00
EF181460	29083 Tango Information Technology Pty Ltd Tango It	It Consulting	18/07/2025	17,599.99
EF181461	29096 M.J O'connell & K.B Popp Kindling Creative	Art And Craft Education	18/07/2025	805.50
EF181462	29100 Wayne Winston Walters Blue Crew	Environmental Educator	18/07/2025	500.00
EF181463	29104 Logiudice Property Group Pty Ltd	Strata Property Management	18/07/2025	1,365.00
EF181464	29105 Benini Fam Pty Ltd Bona Pizza	Events - Mobile Food Vendor	18/07/2025	2,750.00
EF181465	29107 Michelle Lorraine Kember-Imrie	Online Communications Consultancy	18/07/2025	2,765.20

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EF181466		The Australian Stem Project	Education: Science Communication		1,200.00
EF181467		Aksharbrahma Pty Ltd The Drug Detection Agency - South Perth Wa	Workplace - Drug And Alcohol Testing	18/07/2025	389.95
EF181468		Global Workwear Investments Pty Ltd Totally Workwear	Workwear	18/07/2025	954.21
EF181469		The Trustee For The Hayley Family Trust - Bricks 4 Kidz Appl Bricks 4 Kidz Appl		18/07/2025	2,112.00
EF181470		Ewing, Leon Antony Leon Ewing	Creative Industries	18/07/2025	1,500.00
EF181471		Amorim Loiola, Francysnalloy	Brazilian Jiu Jitsu Coach	18/07/2025	1,624.20
EF181472		Tashi Hall	Photography	18/07/2025	1,050.00
EF181473		Carree Investments Pty Ltd	Carree Coachlines	18/07/2025	572.00
EF181474		Kjex Pty Ltd	Career & Employment Expo's	18/07/2025	10,725.00
EF181475		Dell Financial Services Pty Ltd	Financing A001532 - C101051	18/07/2025	112,956.64
EF181476		Moddex Group Pty Ltd	Construction	18/07/2025	6,906.03
EF181477	29152	Maxwell Arthur Barton	Theatre And Music	18/07/2025	500.00
EF181478	29172	John Tedesco Business Innovation Services Pty Ltd Business Innovation Services	ces	18/07/2025	450.00
EF181479	29175	Verdex Equipment Pty Ltd Verdex Equipment	Manual Handling Equipment	18/07/2025	4,060.63
EF181480	29176	Arai, Norihisa Coco's Soft Serve	Selling Soft Serve Ice Cream By Mobile V	18/07/2025	1,238.40
EF181481	29177	Arena Flooring Pty Ltd Arena Flooring	Flooring	18/07/2025	2,436.36
EF181482	29181	James Egan	Painting And Craft	18/07/2025	900.00
EF181483		Hivo Pty Ltd Hivo	Software	18/07/2025	20,908.80
EF181484		Fvs Fire Pty Ltd	Portable & Fixed Fire Equipment Servicin	18/07/2025	2,376.00
EF181485		Aust Services Union	Payroll Deductions	21/07/2025	686.25
EF181486		Australian Taxation Office	Payroll Deductions	21/07/2025	595,763.00
EF181487		Child Support Agency	Payroll Deductions	21/07/2025	3,445.38
EF181488		Health Insurance Fund Of Wa	Payroll Deductions	21/07/2025	847.80
EF181489		Smartsalary	Salary Packaging/Leasing Administration	21/07/2025	14,346.53
EF181490		Easi Group	Novated Leasing	21/07/2025	18,373.67
EF181491		The Local Government, Racing & Cemeteries Employees Union Wa Lgrceu	Union	21/07/2025	46.00
EF181491		Construction Forestry Mining Energy Union - Construction & G Cfmeu Wa - Con		21/07/2025	30.00
EF181493				22/07/2025	
		Boc Gases	Gas Supplies		62.10
EF181494		Bridgestone Australia Ltd	Tyre Services	22/07/2025	499.62
EF181495		Bunnings Building Supplies Pty Ltd	Hardware Supplies	22/07/2025	73.72
EF181496		Major Motors Pty Ltd	Repairs/Maintenance Services	22/07/2025	378.00
EF181497		Beacon Equipment	Mowing Equipment	22/07/2025	1,359.00
EF181498		Northlake Electrical Pty Ltd	Electrical Services	22/07/2025	9,760.86
EF181499		Titan Ford	Purchase Of Vehicles & Servicing	22/07/2025	1,899.00
EF181500		Trophy Choice	Trophy Supplies	22/07/2025	3,210.90
EF181501		Jackson Mcdonald	Legal Services	22/07/2025	2,134.55
EF181502		Aust West Auto Electrical Pty Ltd	Auto Electrical Services	22/07/2025	8,185.24
EF181503	23332	Wrights Heavy Recovery	Towing Services	22/07/2025	1,650.00
EF181504	23457	Totally Workwear Fremantle	Clothing - Uniforms	22/07/2025	96.20
EF181505	24655	Automasters Spearwood	Vehicle Servicing	22/07/2025	1,468.80
EF181506	26987	Cti Risk Management	Security - Cash Collection	22/07/2025	709.80
EF181507	27201	Wfs Australia Pty Ltd	Software	22/07/2025	32,432.40
EF181508	27374	Southern Cross Cleaning	Commercial Cleaning	22/07/2025	7,381.04
EF181509	28481	Ink Strategy Pty Ltd	Strategic Planning	22/07/2025	2,392.50
EF181510		Classic Hire	Equipment Hire	22/07/2025	14,154.25
EF181511		Milliyaan Aboriginal Services	Cultural Education & Consultancy Service	22/07/2025	988.63
EF181512		Omnicom Media Group Australia Pty Ltd Omnicom Media Group Australia Pty L		22/07/2025	11,000.00
EF181513		The Trustee For Bugbusters Unit Trust Bug Busters	Pest Control	22/07/2025	253.00
EF181514		Ngpetro Pty Ltd	Fuel Equipment Specialists	22/07/2025	889.09
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EF181515	28998 S.N Aroney & A.P Brov	Mille Ookley	Legal Services	22/07/2025	3,220.80
EF181516	,	wit ivillis Cakley	ů		26,070.00
EF181517	29171 Cerge Pty Ltd Cerge	And Environmental Degulation	Inclusion Solutions	22/07/2025 28/07/2025	,
		And Environmental Regulation	Quarterly Land Fill Levy		2,068,788.04
EF181518	99997 Family Day Care	B W II '' T (B B (W) B) I	Fdc Payment W/E 20/07/2025	24/07/2025	31,445.05
EF181519	S	ess Rawson Wa Unit Trust Burgess Rawson (Wa) Pty L	1 7 0	29/07/2025	63,864.29
EF181520	26987 Cti Risk Management		Security - Cash Collection	29/07/2025	557.40
EF181521	28614 Ronan Freeburn Wa C		Event Producer	29/07/2025	36,300.00
EF181522	28897 Mcleods Lawyers Pty I		Legal Service	29/07/2025	6,652.49
EF181523	11741 Western Australian Tre	easury Corporation	Loan Repayments	30/07/2025	12,921.23
EF181524	10010 Aac Id Solutions		Security & Promotional Products	31/07/2025	5,903.49
EF181525	10091 Aslab Pty Ltd		Asphalting Services/Supplies	31/07/2025	7,466.80
EF181526	10118 Australia Post		Postage Charges	31/07/2025	2,707.99
EF181527	10170 Macri Partners		Auditing Services	31/07/2025	24,200.00
EF181528	10207 Boc Gases		Gas Supplies	31/07/2025	1,009.00
EF181529	10226 Bridgestone Australia I	Ltd	Tyre Services	31/07/2025	22,813.82
EF181530	10239 Busby Investments Pty	y Ltd. Budget Rent A Car - Perth	Motor Vehicle Hire	31/07/2025	1,121.34
EF181531	10244 Building & Const Indus	stry Training Fund	Levy Payment	31/07/2025	22,774.71
EF181532	10246 Bunnings Building Sup	oplies Pty Ltd	Hardware Supplies	31/07/2025	4,514.02
EF181533	10247 Bunzl Australia Ltd		Paper/Plastic/Cleaning Supplies	31/07/2025	661.98
EF181534	10287 Centreline Markings		Linemarking Services	31/07/2025	11,275.00
EF181535	10321 City Of Canning		Lost/Damaged Book Fees	31/07/2025	660.00
EF181536	10359 Cockburn Painting Ser	rvice	Painting Supplies/Services	31/07/2025	11,786.50
EF181537	10459 David Gray & Co Pty L		Mobile Garbage Bins	31/07/2025	347.82
EF181538	10528 Easifleet		Vehicle Lease	31/07/2025	522.74
EF181539	10535 Workpower Incorporat	red	Employment Services - Planting	31/07/2025	5,195.74
EF181540	10590 Department Of Fire An		Esl Levy & Related Costs	31/07/2025	1.881.00
EF181541	10683 Gronbek Security	ia Emergency Corridor	Locksmith Services	31/07/2025	3,529.29
EF181542	10776 Italia Stone Group Pty	l td	Construction And Quarrying	31/07/2025	136,978.66
EF181543	10787 Jandakot Accident Rep		Panel Beating Services	31/07/2025	2,000.00
EF181544	10804 Jba Surveys	pail Centre	Land Surveying Services	31/07/2025	15.950.00
EF181545	10827 Kelyn Training Service	ae	Training Services	31/07/2025	850.00
EF181546	10879 Les Mills Aerobics	,,	Instruction/Training Services	31/07/2025	2,215.18
EF181547	10896 Local Health Authoritie	os Analytical Committoe	Analytical Services	31/07/2025	31,068.02
EF181548		•		31/07/2025	31,889.92
EF181549	10913 Bucher Municipal Pty L	Liu	Purchase Of New Plant / Repair Services	31/07/2025	463,505.85
EF181550	10923 Major Motors Pty Ltd 10991 Beacon Equipment		Repairs/Maintenance Services A001503	31/07/2025	234.00
EF181551			Mowing Equipment	31/07/2025	225.50
	11032 Noise & Vibration Mea	•	Measuring Equipment/Services		
EF181552	11036 Northlake Electrical Pt		Electrical Services	31/07/2025	33,665.02
EF181553	11152 Fulton Hogan Industrie		Road Maintenance	31/07/2025	6,286.50
EF181554	11267 Rolloways Leisure Cer		Entertainment Services	31/07/2025	453.00
EF181555	11307 Satellite Security Servi	•	Security Services	31/07/2025	22,197.68
EF181556	11333 Shelford Constructions	s Pty Ltd	Construction Services A001492	31/07/2025	761,022.36
EF181557	11387 Bibra Lake Soils		Soil & Limestone Supplies	31/07/2025	2,398.00
EF181558	11399 South Coogee Volunte		Expense Reimbursements	31/07/2025	250.00
EF181559	11425 Resource Recovery G	roup	Waste Disposal Gate Fees	31/07/2025	5.00
EF181560	11470 Sportsworld Of Wa		Sport Supplies	31/07/2025	121.00
EF181561	11483 St John Ambulance Au	ust Wa Operations	First Aid Courses	31/07/2025	165.00
EF181562	11619 Titan Ford		Purchase Of Vehicles & Servicing	31/07/2025	2,040.70
EF181563	11642 Trailer Parts Pty Ltd		Trailer Parts	31/07/2025	1,493.07

EF181564	11684 University Of Western Australia	Educational/Research Services	31/07/2025	26,929.38
EF181565	11690 Urban Development Institute Of Australia Western Australian Urban Developm		31/07/2025	1,815.00
EF181566	11773 Nutrien Ag Solutions	Chemical Supplies	31/07/2025	760.62
EF181567	11778) Walga	Advertising/Training Services	31/07/2025	1,507.00
EF181568	11793 Western Irrigation Pty Ltd	Irrigation Services/Supplies	31/07/2025	7,146.15
EF181569	11795 Western Power	Street Lighting Installation & Service	31/07/2025	61,864.00
EF181570	11873 Wattleup Tractors	Hardware Supplies	31/07/2025	1,557.30
EF181571	12028 City Of Armadale	Animal Disposal Services	31/07/2025	7,050.62
EF181572	12153 Hays Personnel Services Pty Ltd	Employment Services	31/07/2025	63,418.87
EF181573	12159 City Of Joondalup	Overdue Book	31/07/2025	4,348.77
EF181574	12207 Civica Pty Ltd	Software Support/Licence Fees	31/07/2025	94,634.10
EF181575	12847 Our Community Pty Ltd	Subscription Renewals	31/07/2025	22,525.00
EF181576	13102 Michael Page International (Australia) Pty Ltd	Employment Services	31/07/2025	10,366.29
EF181577	13873 Cockburn Ses	Traffic Management Services	31/07/2025	3,731.53
EF181578	14530 Donald Veal Consultants Pty Ltd	Consultancy Services	31/07/2025	26,123.79
EF181579	14777 Lgis Jardine Lloyd Thompson Pty Ltd	Insurance Premiums	31/07/2025	29,472.39
EF181580	15393 Stratagreen	Hardware Supplies	31/07/2025	10,681.14
EF181581	15746 Western Australia Police Service	Police Clearances	31/07/2025	90.00
EF181582	15772 The Trustee For The Parker Black & Forrest Unit Trust Parker Black & Forrest	Architectural Door Hardware Distributor	31/07/2025	517.81
EF181583	16064 Cms Engineering	Airconditioning Services	31/07/2025	10,490.74
EF181584	16107 Wren Oil	Waste Disposal Services	31/07/2025	715.00
EF181585	16432 Scarvaci's Iga	Groceries	31/07/2025	585.00
EF181586	16698 Tidy Up	Rubbish Removal	31/07/2025	1,450.00
EF181587	16846 Action Glass & Aluminium	Glazing Services	31/07/2025	3,465.00
EF181588	18272 Austraclear Limited	Investment Services	31/07/2025	39.17
EF181589	18799 Down To Earth Training & Assessing	Training Services	31/07/2025	1.850.00
EF181590	18962 Sealanes (1985) P/L	Catering Supplies	31/07/2025	4,319.23
EF181591	18997 Gissa International Pty Ltd	Training Services	31/07/2025	4,758.60
EF181592	19107 Forever Shining Artforms Wa	Parks Infrastructure Services	31/07/2025	850.00
EF181593	19533 Woolworths Group Ltd (Woolworths & Big W)	Groceries	31/07/2025	3.607.16
EF181594	20000 Aust West Auto Electrical Pty Ltd	Auto Electrical Services	31/07/2025	45,486.00
EF181595	20146 Data#3 Limited	Contract It Personnel & Software	31/07/2025	50,265.58
EF181596	21469 John Hughes Volkswagon	Purchase Of New Vehicle	31/07/2025	42,413.70
EF181597			31/07/2025	10,949.00
EF181598	21672 Mega Music Australia Pty Ltd	Musical Instruments/Sound Equipment	31/07/2025	1,232.00
EF181599	21678 lannello Designs	Graphic Design		
	21744 Jb Hi Fi - Commercial	Electronic Equipment	31/07/2025	2,937.25
EF181600	21946 Ryan's Quality Meats	Meat Supplies	31/07/2025	2,998.83
EF181601	21988 O'brien Harrop Access Pty Ltd	Consultancy Services - Disability	31/07/2025	5,720.00
EF181602	22553 Brownes Food Operations	Catering Supplies	31/07/2025	997.81
EF181603	22613 Vicki Royans	Artistic Services	31/07/2025	770.00
EF181604	22639 Shatish Chauhan	Training Services - Yoga	31/07/2025	1,500.00
EF181605	22806 Chevron Australia Downstream Fuels Pty Ltd	Fuel Supplies	31/07/2025	69,736.40
EF181606	22903 Unique International Recoveries Llc	Debt Collectors	31/07/2025	396.80
EF181607	23332 Wrights Heavy Recovery	Towing Services	31/07/2025	2,530.00
EF181608	23457 Totally Workwear Fremantle	Clothing - Uniforms	31/07/2025	8,136.85
EF181609	23570 A Proud Landmark Pty Ltd	Landscape Contruction Services	31/07/2025	34,719.63
EF181610	23579 Daimler Trucks Perth	Purchase Of New Truck	31/07/2025	852.14
EF181611	24506 Amaranti's Personal Training	Personal Training Services	31/07/2025	560.00
EF181612	24655 Automasters Spearwood	Vehicle Servicing	31/07/2025	10,229.60

EF181613	04700 7	Cctv Camera Licences	31/07/2025	4 475 54
EF181613 EF181614	24736 Zenien			1,475.51
	24748 Pearmans Electrical & Mechanical Services P/L	Electrical Services	31/07/2025	6,421.26
EF181615	24974 Scott Print	Printing Services	31/07/2025	8,959.50
EF181616	25102 Fremantle Mobile Welding	Welding Services	31/07/2025	11,313.52
EF181617	25121 Imagesource Digital Solutions	Billboards	31/07/2025	3,875.30
EF181618	25127 Milmar Distributors	Printing Services - Id Cards	31/07/2025	214.50
EF181619	25284 Netball Wa	Rec. Umpire Training	31/07/2025	60.00
EF181620	25418 Cs Legal	Legal Services	31/07/2025	9,660.40
EF181621	25586 Envirovap Pty Ltd	Hire Of Leachate Units	31/07/2025	11,585.75
EF181622	26211 Amcom Pty Ltd	Internet/Data Services	31/07/2025	3,650.90
EF181623	26257 Paperbark Technologies Pty Ltd	Arboricultural Consultancy Services	31/07/2025	71,602.74
EF181624	26303 Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance	31/07/2025	108,303.41
EF181625	26314 Cpe Group	Temporary Employment Services	31/07/2025	534.38
EF181626	26470 Scp Conservation	Fencing Services	31/07/2025	9,262.00
EF181627	26558 Healthcare Australia Pty Ltd	Temporary Employment Services	31/07/2025	997.27
EF181628	26574 Eva Bellydance	Entertainment - Belly Dancing	31/07/2025	300.00
EF181629	26600 Timmothy Kelly	Aboriginal Cultural Dancing	31/07/2025	1,800.00
EF181630	26618 Global Spill Control Pty Ltd	Road Safety Products	31/07/2025	8,080.92
EF181631	26623 Cromag Pty Ltd (Sigma Chemicals) Sigma Telford Group	Chemicals - Pool	31/07/2025	11,167.70
EF181632	26625 Andover Detailers	Car Detailing Services	31/07/2025	2,455.81
EF181633	26656 Environmental Health Australia (Western Australia) Inc.	Memberrship, Conferences And Training Fo	31/07/2025	2,820.00
EF181634	26735 Shane Mcmaster Surveys	Survey Services	31/07/2025	8,800.00
EF181635	26739 Kerb Doctor	Kerb Maintenance	31/07/2025	9,403.46
EF181636	26754 Connect Call Centre Services	Call Centre Services	31/07/2025	2,120.69
EF181637	26773 Laser Corps Combat Adventrues	Entry Fees	31/07/2025	990.00
EF181638	26789 Raeco	Supplier Of Library Shelving And Furnitu	31/07/2025	265.93
EF181639	26811 Romeri Motor Trimmers	Upholstery Repair	31/07/2025	300.00
EF181640	26843 Ergolink	Ergonomic Office Furniture	31/07/2025	2.636.00
EF181641	26901 Alyka Pty Ltd	Digital Consultancy And Web Development	31/07/2025	9,834.00
EF181642	26923 Woodlands	Rubbish Collection Equipment	31/07/2025	30,249.95
EF181643	26940 Floorwest Pty Ltd	Floor Coverings	31/07/2025	9,570.00
EF181644	26946 Av Truck Services Pty Ltd	Truck Dealership	31/07/2025	1,124.15
EF181645	26953 Rock And Roll Mountain Biking	Mountain Bike Tours	31/07/2025	1,642.85
EF181646	26957 Jbs & G Australia Pty Ltd	Consultancy - Enviromental	31/07/2025	8,162.00
EF181647	26988 Bladon Wa Pty Ltd	Promotional Products	31/07/2025	1,507.00
EF181648	27010 Quantum Building Services Pty Ltd	Building Maintenance	31/07/2025	3,773.00
EF181649		•	31/07/2025	
	27015 Intelli Trac	Gps Tracking		8,058.60
EF181650	27028 Technogym Australia Pty Ltd	Fitness Equipment A000001	31/07/2025	148,255.40
EF181651	27031 Downer Edi Works Pty Ltd	Asphalt Services	31/07/2025	27,877.40
EF181652	27054 Vocus Pty Ltd	Telecommunications	31/07/2025	5,421.37
EF181653	27059 Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	31/07/2025	6,413.26
EF181654	27065 Westbooks	Books	31/07/2025	5,890.65
EF181655	27082 Kulbardi Pty Ltd	Stationery Supplies	31/07/2025	3,717.36
EF181656	27115 A Plus Training Solutions Pty Ltd	Small Plant Safety Training	31/07/2025	5,850.00
EF181657	27154 Veolia Recycling & Recovery Pty Ltd	Waste Services	31/07/2025	2,109.74
EF181658	27163 Emp Industrial Australasia Pty Ltd	Fitness Supplies	31/07/2025	773.45
EF181659	27168 Nightlife Music Pty Ltd	Music Management	31/07/2025	931.06
EF181660	27169 Natural Power Solutions Pty Ltd	Power Supply Protection, Products & Serv	31/07/2025	3,162.50
EF181661	27177 Rentokil Initial Pty Ltd (Initial Hygiene)	Hygiene	31/07/2025	3,600.41

EF181662	O7404 Animal Cara Farriannant & Carriana Arratalia Dividad	Asimal Handling Codebin a Favinasant	31/07/2025	0.405.00
EF181662 EF181663	27194 Animal Care Equipment & Services Australia Pty Ltd 27201 Wfs Australia Pty Ltd	Animal Handling & Catching Equipment Software		2,425.00
			31/07/2025	275.00
EF181664	27222 Ashton Safety Health Environment	Safety, Health, Environment Consulting	31/07/2025	1,060.87
EF181665	27241 Landscape Elements	Landscaping Services	31/07/2025	4,280.38
EF181666	27246 Veale Auto Parts	Spare Parts Mechanical	31/07/2025	210.60
EF181667	27275 Hospitality Total Services	Hospitality Consultants	31/07/2025	1,925.00
EF181668	27293 Basketball Wa	Sporting Events	31/07/2025	300.00
EF181669	27334 Westcare Print	Printing Services	31/07/2025	269.50
EF181670	27346 Office Line	Furniture Office	31/07/2025	5,821.20
EF181671	27362 The Mighty Booths	Photobooth	31/07/2025	1,763.64
EF181672	27381 Fit For Life Exercise Physiology	Exercise Classes	31/07/2025	2,565.00
EF181673	27396 Ankeet Mehta Spearwood Newspaper Round Delivery	Newspaper Delivery	31/07/2025	286.20
EF181674	27423 Mechanical Project Services Pty Ltd	Airconditioning Services	31/07/2025	3,563.25
EF181675	27507 Serco Facilities Management Pty Ltd	Cleaning Services	31/07/2025	99,850.48
EF181676	27548 Standing Fork	Catering	31/07/2025	4,178.90
EF181677	27566 Thuroona Services	Asbestos Removal	31/07/2025	3,788.40
EF181678	27579 Soco Studios	Photography Services	31/07/2025	1,980.00
EF181679	27613 Redimed Pty Ltd	Medical & Health Services	31/07/2025	819.50
EF181680	27617 Atturra Business Applications	Consultancy - It	31/07/2025	13,475.00
EF181681	27630 K-Line Fencing Group	Fencing	31/07/2025	1,974.50
EF181682	27631 Aquatic Services Wa Pty Ltd	Pool Equipment & Maintenance	31/07/2025	9,140.78
EF181683	27635 Mammoth Security Signature Security Group	Security	31/07/2025	56.89
EF181684	27645 Department Of Agriculture, Water And The Environment	Governing Body	31/07/2025	2,857.00
EF181685	27650 Datacom Systems (Au) Pty Ltd	It Sales, Consulting & Service	31/07/2025	532.51
EF181686	27695 Qtm Pty Ltd	Traffic Management	31/07/2025	53,841.79
EF181687	27722 Metra Australia	Software	31/07/2025	2,666.13
EF181688	27724 Active Xchange Pty Ltd	Data Analysis	31/07/2025	5,346.00
EF181689	27779 Sports Circuit Linemarking	Linemarking	31/07/2025	192.50
EF181690	27819 Axiis Contracting Pty Ltd	Concrete Works	31/07/2025	16,676.33
EF181691	27829 Smec Australia Pty Ltd	Consultancy - Engineering	31/07/2025	32,368.33
EF181692	27850 Dowsing Group Pty Ltd	Concreting Services A001592	31/07/2025	1,067,783.53
EF181693	27887 The Wilding Project	Sports/Exercise Classes	31/07/2025	990.00
EF181694	27909 Fe Technologies	Rfid Equipment And Tags	31/07/2025	523.60
EF181695	27917 Go Doors Advanced Automation	Door Maintenance & Repair	31/07/2025	819.50
EF181696	27965 Stantec Australia Pty Ltd	Engineering Services	31/07/2025	9,977.00
EF181697	27969 Perfect Gym Solutions	Software For Gym's	31/07/2025	5,370.75
EF181698	27984 Sabrina Fenwick	Excercise Classes	31/07/2025	720.00
EF181699	27985 Rosmech Sales & Service Pty Ltd	Road Sweeper	31/07/2025	1,048.82
EF181700	27989 Imco Australasia	Concrete Products	31/07/2025	8,208.20
EF181701	28003 Taylor Made Design	Graphic Design	31/07/2025	412.50
EF181702	28034 Visual Workwear	Ppe	31/07/2025	319.56
EF181703	28047 Mitchell Garlett	Ceremonial Services	31/07/2025	2,150.00
EF181704	28049 Copy Magic	Printing Services	31/07/2025	1,413.26
EF181705	28058 Sage Consulting Engineers Pty Ltd	Consultancy - Engineering	31/07/2025	7,975.00
EF181706	28070 Marlbroh Bingo Enterprises	Printing Services	31/07/2025	33.60
EF181707	28084 Ddg Technology	Ict Services	31/07/2025	65,241.00
EF181708	28086 Gfg Consulting	Consultancy	31/07/2025	7,980.00
EF181709	28090 K Craft Building	Construction	31/07/2025	10,214.00
EF181710	28102 Community Data Solutions	Financial Services	31/07/2025	648.65

EF181711	28136 Shore Water Marine Pty Ltd	Marine Repair & Maintenance Services	31/07/2025	14.296.81
EF181712	28163 Boorloo Aboriginal Cultural Experience	Cultural Services	31/07/2025	1,100.00
EF181713	28179 Ecospill Pty Ltd	Emergency Shower Supply And Service	31/07/2025	588.78
EF181714	28196 Brightmark Group Pty Ltd	Cleaning Services	31/07/2025	5,304.77
EF181715	28201 Select Fresh	Food Supplies	31/07/2025	554.94
EF181716	28206 Destination Perth	Marketing	31/07/2025	1,650.00
EF181717	28211 Nordic Fitness Equipment	Fitness Equipment	31/07/2025	5,552.40
EF181718	28215 Complete Office Supplies Pty Ltd	Stationery	31/07/2025	436.18
EF181719	28231 Typeset Pty Ltd	Editorial And Business Communications Se	31/07/2025	4,400.00
EF181719	28241 Swift Flow Pty Ltd	Plumbing	31/07/2025	41,752.36
EF181721	28256 Simon Tan & Associates Pty Ltd	Electrical Engineering	31/07/2025	2,618.00
EF181721	28261 Hazed Services Pty Ltd	Safety - Roof	31/07/2025	4,208.82
EF181723	28277 Gesha Coffee Co	Coffee Supplies	31/07/2025	2,386.00
EF181724	28297 Techbrain	It Consultancy	31/07/2025	492.46
EF181725			31/07/2025	1,584.00
EF181726	28298 Civil Sciences And Engineering	Engineering Coffee Vendor	31/07/2025	1,650.00
	28345 Little Bull Espresso Bar			
EF181727	28351 Clever Designs Uniforms	Clothing	31/07/2025	113.85
EF181728	28354 Sauna And Steam Wa	Carpentry Services	31/07/2025	1,610.40
EF181729	28359 P&M Automotive Equipment	Hoist Servicing	31/07/2025	1,503.98
EF181730	28361 Indoor Gardens Pty Ltd	Hiring Indoor Plants	31/07/2025	803.88
EF181731	28371 Flexi Staff	Employment Services	31/07/2025	23,793.58
EF181732	28392 Mcs Civil Contracting	Engineering/Earthworks	31/07/2025	3,613.50
EF181733	28426 Power Paving Pty Ltd	Paving Services	31/07/2025	5,390.00
EF181734	28428 Wa Bolts Pty Ltd	Fixings & Fasteners	31/07/2025	174.02
EF181735	28437 Building & Industrial Cleaning Services	Cleaning Services	31/07/2025	68,626.55
EF181736	28454 Aussie Natural Spring Water	Water Supplies	31/07/2025	552.33
EF181737	28462 Spacetoco Pty Ltd	Software	31/07/2025	1,980.00
EF181738	28475 Host Corporation Pty Ltd	Catering Supplies	31/07/2025	2,836.13
EF181739	28494 Joanna Brown	Design	31/07/2025	110.00
EF181740	28516 Classic Hire	Equipment Hire	31/07/2025	701.80
EF181741	28517 Robowash Pty Ltd	Automatic Cleaning System Manufacturer	31/07/2025	1,045.00
EF181742	28522 Bing Technologies Pty Ltd	Mailing Services	31/07/2025	113.26
EF181743	28525 Noma Pty Ltd	Architecture	31/07/2025	687.50
EF181744	28532 Oil & Energy Pty. Ltd.	Lubricant Supplier	31/07/2025	1,025.32
EF181745	28558 Publicity Promotional Products	Promotional Products & Uniforms	31/07/2025	4,680.50
EF181746	28569 Choiceone Pty Ltd	Recruitment Services	31/07/2025	23,864.87
EF181747	28597 Minterellison	Professional Services	31/07/2025	5,967.39
EF181748	28621 Imprint Plastic	Printing	31/07/2025	112.75
EF181749	28625 Breathalyser Sales And Service Pty Ltd	Drug And Alcohol Testing Equipment	31/07/2025	198.00
EF181750	28627 White Oak Home Care Services	White Oak Home Care	31/07/2025	341.34
EF181751	28632 Total Connections Pty Ltd	Hose, Hydraulics & Fire Protection Servi	31/07/2025	2,655.07
EF181752	28645 360 Artist Logistics Pty Ltd	Events And Entertainment	31/07/2025	60,000.00
EF181753	28664 Vero Photography Perth Ross, David Alexander	Photography And Videography	31/07/2025	660.00
EF181754	28667 Nuturf Australian Agribusiness Holdings Pty Ltd	Landscaping - Turf	31/07/2025	765.60
EF181755	28682 Expandabrand	Event And Promotional Branding	31/07/2025	1,300.20
EF181756	28708 Ultimo Catering & Events Pty Ltd	Catering & Events	31/07/2025	4,820.00
EF181757	28713 Ellenby Pty Ltd Ellenby Tree Farm Pty Ltd	Tree Farm	31/07/2025	13,571.09
EF181758	28760 Spawtz Pty Ltd	Competition Management And Payments Soft	31/07/2025	1,931.39
EF181759	28767 The Trustee For Bugbusters Unit Trust Bug Busters	Pest Control	31/07/2025	3,861.00

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EF181760	28769 Blak Line Industries Pty Ltd Blak Line Industries	Print Management Within The Print & Grap	31/07/2025	5,448.30
EF181761	28781 Priority 1 Fire And Safety Pty Ltd	Emergency Response Training, Products An	31/07/2025	7,590.00
EF181762	28798 Greenshed Pty Ltd Living Turf	Gardening - Horticulture Products	31/07/2025	9,944.00
EF181763	28800 Bolinda Digital Pty Ltd	Audiobook Publishing And Technology	31/07/2025	445.54
EF181764	28823 Synergy Business Systems Pty Ltd Boss Industrial	Industrial Supply	31/07/2025	2,809.76
EF181765	28825 Specialist Trailer Builders Pty Ltd Osborne Motor Bodies	Repairers	31/07/2025	54,937.75
EF181766	28831 Safepath Pty Ltd	Concrete Footpath Grinding To Remove T	31/07/2025	330.00
EF181767	28833 Ptg Consulting Pty Ltd	Geotech & Road Saftey	31/07/2025	15,334.00
EF181768	28862 M & B Excavations Pty Ltd	Civil Construction	31/07/2025	18,309.50
EF181769	28869 Nqpetro Pty Ltd	Fuel Equipment Specialists	31/07/2025	11,977.90
EF181770	28884 Social Pinpoint Pty Ltd	Software	31/07/2025	40,448.10
EF181771	28887 The Trustee For Stallworthy Business Trust Your Reformer	Reformer Pilates Manufacturer And Distri	31/07/2025	1,161.95
EF181772	28913 Write Solutions Australia Pty Ltd Write Solutions Australia Pty Ltd	Waste & Recycling Services	31/07/2025	9,580.98
EF181773	28917 The Real Good Company Pty Ltd Wjs Training	Professional First Aid And Cpr Training	31/07/2025	1,500.00
EF181774	28919 Play Check Pty Ltd Play Check	Testing - Playground Auditing & Testing	31/07/2025	297.00
EF181775	28927 Veolia Recycling & Recovery (Perth) Pty Ltd Veolia Recycling & Recovery (Pert	Waste Recycling And Recovery	31/07/2025	58,748.34
EF181776	28930 A.C.N. 650 414 903 Pty Ltd Aba Property Maintenance	Property Maintenance	31/07/2025	1,408.00
EF181777	28967 D.V Battams & Others Hopgoodganim Lawyers	Legal Services	31/07/2025	2,268.75
EF181778	28992 The Trustee For Cge Operations Invest Trust - Esplanade Hote Esplanade Hote	Food&Beverage	31/07/2025	36,647.85
EF181779	29012 Australasian Reporting Awards Limited	Annual Report Awards	31/07/2025	530.00
EF181780	29052 Zenith Executive Search Pty Ltd Zenith Search	Employment - Recruitment Agency	31/07/2025	7,176.22
EF181781	29055 Melski Art Pty Ltd	Art - Murals, Illustrations, Workshops,	31/07/2025	24,750.00
EF181782	29062 Hannah Frances Smith Budding Concepts	Horticultural And Gardening Advice, Cons	31/07/2025	762.50
EF181783	29068 The Trustee For Franz Family Trust Franz Building Supplies	Building Materials Supplier	31/07/2025	739.88
EF181784	29070 Delta Fabrication Pty Ltd Delta Roofing	Roofing Services	31/07/2025	5,280.00
EF181785	29083 Tango Information Technology Pty Ltd Tango It	It Consulting	31/07/2025	22,737.00
EF181786	29089 Janet Marie Whitfield Abundant Laughter	Laughter Yoga Workshops	31/07/2025	600.00
EF181787	29092 The Trustee For Marvic Family Trust A Place Of Space Perth	Coffee Trailer	31/07/2025	910.00
EF181788	29116 Aksharbrahma Pty Ltd The Drug Detection Agency - South Perth Wa	Workplace - Drug And Alcohol Testing	31/07/2025	389.95
EF181789	29127 Global Workwear Investments Pty Ltd Totally Workwear	Workwear	31/07/2025	1.022.97
EF181790	29133 Amorim Loiola, Francysnalloy	Brazilian Jiu Jitsu Coach	31/07/2025	406.05
EF181791	29137 Kaushal, Rutchi	Spice Workshop & Products Showcase	31/07/2025	1,500.00
EF181792	29145 The Trustee For XIr8 Trust	Fitness And Wellbeing	31/07/2025	990.00
EF181793	29146 The Hoops Factory Pty Ltd	Basketball Training Facility	31/07/2025	1,056.00
EF181794	29147 Spyrides, Kyle Ross	Photography And Videography	31/07/2025	3,459.50
EF181795	29156 The Trustee For Passion Family Trust (Sound Stream Perth) Sound Stream Pe		31/07/2025	1,556.50
EF181796	29190 In Better Company Pty Ltd	Business Consulting	31/07/2025	5,500.00
EF181797	29194 Eurotech Group Pty Ltd Eurotech	Signage Hardware	31/07/2025	3,932.91
EF181798	29202 Marshall Fiona Lee Trofi'S	Cleaning And Repairing Mascots	31/07/2025	800.00
EF181799	29207 Nexlaw Pty Ltd	Legal Ai Pilot	31/07/2025	9,100.00
EF181800		Elected Member Sitting Fees & Allowances	31/07/2025	2,956.67
	11867 Kevin John Allen	· ·		,
EF181801	12740 Logan Howlett	Elected Member Sitting Fees & Allowances	31/07/2025	12,810.75
EF181802	19059 Carol Reeve-Fowkes	Elected Member Sitting Fees & Allowances	31/07/2025	2,956.67
EF181803	25353 Philip Eva	Elected Member Sitting Fees & Allowances	31/07/2025	2,956.67
EF181804	27326 Michael Separovich	Elected Member Sitting Fees & Allowances	31/07/2025	2,956.67
EF181805	27327 Chontelle Stone	Elected Member Sitting Fees & Allowances	31/07/2025	4,811.71
EF181806	27871 Tom Widenbar	Elected Member Sitting Fees & Allowances	31/07/2025	2,994.65
EF181807	27872 Phoebe Corke	Elected Member Sitting Fees & Allowances	31/07/2025	3,307.52
EF181808	28238 Tarun Dewan	Elected Member Sitting Fees & Allowances	31/07/2025	2,956.67

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EF181809	28717 Carol Lechun Zhang		Elected Member Sitting Fees & Allowances	31/07/2025	3,051.48
EF181810	11794 Synergy		Electricity Usage/Supplies	31/07/2025	26,427.14
EF181811	28571 Perth Energy Pty Ltd		Energy Supply	31/07/2025	2,797.00
EF181812	99996 Kristie Smith		Rates and Property related refunds	31/07/2025	30.00
EF181813	99996 Michelle Kekez		Rates and Property related refunds	31/07/2025	150.00
EF181814	99996 Ashleigh Sleight		Rates and Property related refunds	31/07/2025	150.00
EF181815	99996 Khushboo Monga		Rates and Property related refunds	31/07/2025	150.00
EF181816	99996 Veolia Environmental Se	ervices (Australia	Rates and Property related refunds	31/07/2025	50,464.05
EF181817	99996 Villa Plunge Pools		Rates and Property related refunds	31/07/2025	74.00
EF181818	99996 George Purvis		Rates and Property related refunds	31/07/2025	859.75
EF181819	99996 Ashliegh J Coulon		Rates and Property related refunds	31/07/2025	1,574.22
EF181820	99996 Ian R Johnson		Rates and Property related refunds	31/07/2025	2,186.25
EF181821	99996 Ruby Ml Krakouer		Rates and Property related refunds	31/07/2025	1,669.18
EF181822	99996 Jayne Erceg		Rates and Property related refunds	31/07/2025	150.00
EF181823	99996 Beverley A Micale		Rates and Property related refunds	31/07/2025	1,695.73
EF181824	88888 Ecp Acquisitions 6 Pty L	td	Bond Refund	31/07/2025	138,639.52
EF181825	99997 Spearwood Lions Futsal	I Club	Group Sponsorship For National For Compe	31/07/2025	2,000.00
EF181826	99997 Curtin University		Group Sponsorship For 1 X 2025 Curtin Ig	31/07/2025	4,125.00
EF181827	99997 South Lake Primary Sch	nool	Environmental Education Grant	31/07/2025	1,100.00
EF181828	99997 Atwell College		Environmental Education Grant	31/07/2025	1,100.00
EF181829	99997 Scott David Hunt		Petty Cash Reimbursement - Scales	31/07/2025	10.00
EF181830	99997 Southern Cross Villa		Bus hire Subsidy	31/07/2025	625.00
EF181831	99997 Tanya Wasley		Reimbursement Of Fees - T Wasley	31/07/2025	1,164.00
EF181832	99997 Ankur Sharma		Crossover Claim	31/07/2025	500.00
EF181833	99997 Brandon Foo		Individual Sponsorship For Brandon Foo	31/07/2025	600.00
EF181834	99997 Caroline Minton & Glenn	n Clarke	Reimbursement To Taxi's	31/07/2025	72.04
EF181835	99997 Mr Michael Fosbery		Compost Bin Rebate	31/07/2025	50.00
EF181836	99997 Mr Adnan Hayat		Crossover Rebate	31/07/2025	500.00
EF181837	99997 Miss Lauren Duckworth		Crossover Rebate	31/07/2025	500.00
EF181838	99997 Federica Cannarsa		Not Participation In The Program	31/07/2025	1,459.50
EF181839	99997 Lauren Constantine Jose	enh Quick	Nappy & Sanitary Product Rebate	31/07/2025	50.00
EF181840	99997 Tristan Nardi	opii Quion	Employee Reimbursment	31/07/2025	691.00
EF181841	99997 Sharon De Sousa		Donation For Quiz Night	31/07/2025	200.00
EF181842	99997 Servau Offcl. Departmer	ntal Recnts&Paymen	Document Number : 180167313	31/07/2025	208.89
EF181843	99997 Ma Ingrid Talde	marricopioar dymen	Refund For Pool Renovation	31/07/2025	275.00
EF181844	99997 Bee Choo Brittain		Compost Bin Rebate	31/07/2025	50.00
EF181845	99997 Bibra Lake Residents As	secciation	July 2025 Newsletter	31/07/2025	520.00
EF181846	99997 Southern Cross Care	SSOCIATION	Hcp Care Recipient Balance	31/07/2025	263.69
EF181847	99997 Lisa Charlesworth		Xover Rebate	31/07/2025	500.00
EF181848	99997 Paul Street		Xover Rebate	31/07/2025	500.00
EF181849	99997 Grinham Jacob		Refund Book	31/07/2025	14.84
			Refund Book	31/07/2025	
EF181850	99997 Kerr Connla				5.50 5.50
EF181851	99997 Joy Stocks-Gomes		Refund Book	31/07/2025	
EF181852	99997 Yana Lewis		Refund Book	31/07/2025	9.90
EF181853	99997 Jocelyn Berna		Refund Book	31/07/2025	16.50
EF181854	99997 Cyrus Panelo		Refund Book	31/07/2025	11.00
EF181855	99997 Danielle Quinlivan		Refund Book	31/07/2025	5.50
EF181856	99997 Legal Practice Board Au	ıstralia	Practice Id	31/07/2025	30.00
EF181857	99997 Mrs Julia Barron		Compost Bin Rebate	31/07/2025	50.00

EF181858 EF181859 EF181860 EF181861 EF181862 EF181863 EF181864 EF181865 EF181866	99997 99997 99997 99997 99997 10747 11758	Mr Gary Cole Sarah Stone Mr Sir Jieh Howe Mr Blake Jones Miss Jasmine Coe Port School Inc linet Limited Req Officers Do Not Use - Water Corp Utility Account Only - Please Refer To 1 Water Corporation Superchoice Services Pty Limited - Sgc Payments Contractor	Bird Bath Rebate Sanitary Product Rebate Request Bird Bath Rebate Bird Bath Rebate Sanitary Product Rebate Sanitary Product Rebate Small Events Sponsorship 2425-Ses44 Internet Services Water Usage / Sundry Charges Sewer Easement Payroll Deductions	31/07/2025 31/07/2025 31/07/2025 31/07/2025 31/07/2025 31/07/2025 31/07/2025 31/07/2025 31/07/2025 31/07/2025	50.00 45.00 22.99 50.00 45.20 2,656.50 899.84 45,509.42 3,376.49 6,229.22
		TOTAL OF 930 EFT PAYMENTS			16,742,722.65
EF180877 EF180880 EF181009 EF181012 EF181029 EF181031 EF181384	99997 99997 99997 99997 99997	LESS: CANCELLED EFT PAYMENTS Coc Grants, Donations & Refunds Little Bull Espresso Bar TOTAL CANCELLED EFT PAYMENT TOTAL EFT PAYMENTS (EXCL. CANCELLED PAYMENTS)	Grants, Donations & Refunds Control & Refunds Coffee Vendor	8/07/2025 30/07/2025 23/07/2025 23/07/2025 23/07/2025 23/07/2025 23/07/2025	-214.83 -50.00 -2,000.00 -4,125.00 -1,100.00 -1,650.00 -10,239.83 16,732,482.82
		ADD: BANK FEES BPAY BATCH FEE MERCHANT FEES COC MERCHANT FEES MARINA MERCHANT FEES ARC MERCHANT FEES VARIOUS OUT CENTRES NATIONAL BPAY CHARGE RTGS/ACLR FEE NAB TRANSACT FEE AMEX FEES MERCHANDISE / OTHER FEES ADD: CREDIT CARD PAYMENTS			17.01 4,491.38 110.74 6,806.48 3842.16 3,969.50 31.83 428.87 19,697.97 81,624.30

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	COC-02/07/25 Pmt 000292438553 City of Cockburn COC-26/06/25 Pmt 000292407858 City of Cockburn COC-29/06/25 Pmt 000292426822 City of Cockburn COC-03/07/25 Pmt 000292555242 City of Cockburn COC-03/07/25 Pmt 000292647843 City of Cockburn COC-04/07/25 Pmt 000292647971 City of Cockburn COC-02/07/25 Pmt 00029292934 City of Cockburn COC-04/07/25 Pmt 00029292938 City of Cockburn COC-11/07/25 Pmt 000293495238 City of Cockburn COC-11/07/25 Pmt 000293495238 City of Cockburn COC-11/07/25 Pmt 000293495238 City of Cockburn COC-11/07/25 Pmt 000293405238 City of Cockburn COC-17/07/25 Pmt 000293726572 City of Cockburn COC-17/07/25 Pmt 000293726572 City of Cockburn COC-18/07/25 Pmt 000294073755 City of Cockburn COC-18/07/25 Pmt 000294073872 City of Cockburn COC-18/07/25 Pmt 000294073872 City of Cockburn COC-18/07/25 Pmt 000294073873 City of Cockburn COC-18/07/25 Pmt 000294073872 City of Cockburn COC-18/07/25 Pmt 0002940738	2/07/2025 2/07/2025 2/07/2025 3/07/2025 4/07/2025 9/07/2025 9/07/2025 10/07/2025 16/07/2025 16/07/2025 18/07/2025 23/07/2025 23/07/2025	5,037.15 2,940.91 1,910,130.98 5,934.79 1,316.41 51,125.28 3,122.27 3,472.45 12,260.42 1,911,732.69 4,417.97 6,467.57 2,690.77 21,557.43 5,389.53
	COC-13/07/25 Pmt 000293503935 City of Cockburn	16/07/2025	
		17/07/2025	,
		18/07/2025	
	COC-17/07/25 Pmt 000294073755 City of Cockburn	23/07/2025	21,557.43
	· ·		,
	COC-22/07/25 Pmt 000294517935 City of Cockburn	29/07/2025	23,488.42
	COC-25/07/25 Pmt 000294618423 City of Cockburn	30/07/2025	1,941,887.05
	COC-27/07/25 Pmt 000294618697 City of Cockburn	30/07/2025	863.35
	COC-30/07/25 Pmt 000294640563 City of Cockburn	30/07/2025	1,201.43
			5,915,036.87
			2,010,000.01
TOTAL PAYMENTS MADE FOR THE MONTH			22,748,841.96

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Credit Card Transactions Report

Transactions Post Date Between 30-May-2025 and 30-Jun-2025

		Card	
Date	Service Provider	Liability	Description
		1,753.86	
2/06/2025	CPP Convention Centre	22.72	Parking Expenses
4/06/2025	WILSON PARKING P187	9.12	Parking Expenses
11/06/2025	SP Kings Square	15.15	Parking Expenses
16/06/2025	WILSON PARKING PER031	27.37	Parking Expenses
18/06/2025	CITY OF FREMANTLE	5.40	Parking Expenses
23/06/2025	ACT CABS 0261030882	31.92	Travel and Accommodation
23/06/2025	CPP Convention Centre	22.72	Parking Expenses
23/06/2025	QT Canberra OPI	1,820.91	Travel and Accommodation
25/06/2025	ACT CABS 0261030882	37.70	Travel and Accommodation
25/06/2025	ACT CABS 0261030882	29.61	Travel and Accommodation
25/06/2025	ACT CABS 0261030882	16.80	Travel and Accommodation
25/06/2025	ACT CABS 0261030882	13.44	Travel and Accommodation
30/06/2025	QT Canberra OPI	- 299.00	Travel and Accommodation

Director Community and Place	32.00	
16/06/2025 WANEWSDTI	32.00	Subscriptions and Memberships

Financial Counsellor	554.55
i ilialiciai couliselloi	334.33

25/06/2025 ZLR*TAXI M0958 / ID 69 ANDRE CHAN	20.83	Travel and Accommodation
11/06/2025 Woolworths Online ANDRE CHAN	71.82	Meeting/Workshop Catering
18/06/2025 Woolworths Online ANDRE CHAN	70.60	Meeting/Workshop Catering
25/06/2025 Woolworths Online ANDRE CHAN	71.30	Meeting/Workshop Catering
30/06/2025 SQ *ESCAPE HUNT PERTH ANDRE CHAN	320.00	Events and Functions

Library Technology Coordinator 1,991.33

18/06/2025	DREAMITHOS* DREAMIT HO	234.70	Subscriptions and Memberships
18/06/2025	Windcave	392.27	Subscriptions and Memberships
23/06/2025	CAMPSITE.BIO	10.85	Subscriptions and Memberships
23/06/2025	INTNL TRANSACTION FEE	0.27	Subscriptions and Memberships
19/06/2025	WWW.ADDRESSIFY.COM.AU	440.00	Subscriptions and Memberships
5/06/2025	Intuit Mailchimp	639.35	Subscriptions and Memberships
12/06/2025	STK*Shutterstock	49.00	Subscriptions and Memberships
16/06/2025	INTNL TRANSACTION FEE	0.85	Subscriptions and Memberships
16/06/2025	OPENAI *CHATGPT SUBSCR	34.09	Subscriptions and Memberships
25/06/2025	CameraHouse Online	189.95	Supplies and Materials Purchases

Senior Library Manager 1,103.16

_iorary inanc	.90.	1,100.10		
6/06/2025	WANEWSDTI	115.19	Subscriptions and Memberships	ĺ
6/06/2025	SPOTLIGHT PTY LTD	105.25	Supplies and Materials Purchases	Ĺ
6/06/2025	SP MEGACULTURE	202.92	Supplies and Materials Purchases	Ĺ
6/06/2025	SP LOTSA LOLLIES	37.95	Supplies and Materials Purchases	Ē
6/06/2025	SP EPARENCY EPOXY	89.00	Supplies and Materials Purchases	Ĺ
6/06/2025	KMART	132.50	Supplies and Materials Purchases	Ŀ
5/06/2025	WWC-COMMUNITIES	87.00	Professional Services	Ē
2/06/2025	FACEBK *6JZN9S4JE2	10.30	Advertising	Ĺ
10/06/2025	AMAZON AU RETAIL	25.29	Supplies and Materials Purchases	Ĺ
12/06/2025	AMAZON AU MARKETPLACE	80.86	Supplies and Materials Purchases	Ĺ
9/06/2025	PAYPAL *MEGAMUSICAU	25.73	Supplies and Materials Purchases	Ŀ
16/06/2025	AMAZON AU RETAIL	19.99	Supplies and Materials Purchases	Ĺ
23/06/2025	AMAZON AU RETAIL	171.18	Supplies and Materials Purchases	þ

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Credit Card Transactions Report

Transactions Post Date Between 30-May-2025 and 30-Jun-2025

		Card	
Deta	Service Provider	Liability	Description
Date	Service Provider	Liability	Description
Organicational D	evelopment Coordinator	3.889.10	
	025 Ezypay*Fire and Safety	-,	Training & Professional Development
	025 MAIN ROADS WA DON AITK		Training & Professional Development
	025 888Pin* Australian Tra		Training & Professional Development
	025 ST JOHN AMBULANCE AUST		·
			Training & Professional Development
	D25 ST JOHN AMBULANCE AUST		Training & Professional Development
	D25 RLSSWA		Training & Professional Development
	025 ATI MIRAGE TRAINING		Training & Professional Development
16/06/20	D25 AHA! CONSULTING	440.00	Training & Professional Development
Waste Services (Coordinator	20.98	
	025 BIG W 0455		Office Supplies
10,00,20	0433	20.50	отпес зарриез
Communications	s and Marketing Manager	3,399.32	
	D25 INTNL TRANSACTION FEE		Bank and Other Fees
	D25 BITLY.COM		Subscriptions and Memberships
	025 OFFICEWORKS		Office Supplies
	025 LNK.BIO		Subscriptions and Memberships
	025 INTNL TRANSACTION FEE		Bank and Other Fees
	025 INTNL TRANSACTION FEE		Bank and Other Fees
	025 FIGMA		Subscriptions and Memberships
	D25 FACEBK *BXFU8SUMT2		Advertising
	025 WWW.AIRVIEWONLINE.COM		Advertising
			Advertising
2/06/20	025 FACEBK *KWTCSRGMT2	925.43	Advertising
Art and Culture 0	Sacrdinator	1,071.83	
			Events and Functions
	D25 ART SHED ONLINE		Supplies and Materials Purchases
	D25 SP PICTURE HANGING SYS		Supplies and Materials Purchases
16/06/20	D25 SCAVACI IGA	52.50	Events and Functions
City Facilities Co	oordinator	2,398.38	
	025 Reddy Express 1964		Supplies and Materials Purchases
	_ · ·		.
	025 IKEA PTY LIMITED 025 BIG W 0455		Supplies and Materials Purchases
			Equipment Purchases
	D25 IKEA PTY LIMITED		Supplies and Materials Purchases
26/06/20	O25 OFFICEWORKS	998.88	Office Supplies
Monto Education	Coordinator	4 404 07	
Waste Education		1,181.97	Mosting/Morkshop Catoring
	025 WOOLWORTHS 4703		Meeting/Workshop Catering
	025 WOOLWORTHS 4703		Meeting/Workshop Catering
	D25 BUNNINGS GROUP LTD		Supplies and Materials Purchases
	025 SP FABPATCH		Supplies and Materials Purchases
25/06/20	025 COLES 0490	60.10	Meeting/Workshop Catering
Civil Infrastructu	wa Managar	444.00	
Civil Infrastructu		441.93	Cumplies and Materials Durchasses
	O25 GALVINS PLUMBING SUPPL		Supplies and Materials Purchases
20/06/20	025 COLQUHOUNS FREMANTLE	407.00	Supplies and Materials Purchases
Fleet Manager		864.97	
	DOE DOE ALISTBALIA		Cumplies and Materials Durchases
	025 BCF AUSTRALIA		Supplies and Materials Purchases
10/06/20	025 MELVILLE HYUNDAI	655.00	Motor Vehicle Expenses

Credit Card Transactions Report

Transactions Post Date Between 30-May-2025 and 30-Jun-2025

			Card	
	Date	Service Provider	Liability	Description
Fire and	d Emergency	Management Manager	1,216.00	
	11/06/2025	Subway Gateway	317.00	Meeting/Workshop Catering
	25/06/2025	AUSSIE STORM SHOP	599.00	Supplies and Materials Purchases
	6/06/2025	WALGA EVENTS	300.00	Conferences and Seminars
			•	•
Seniors	and Childca	re Manager	232.90	
	24/06/2025	Woolworths Online	232.90	Supplies and Materials Purchases
Manage	er Advocacy	and Engagement	32.00	
		WANEWSDTI	32.00	Subscriptions and Memberships
'			•	
Adult S	ervices Coor	dinator	4.75	
	19/06/2025	WOOLWORTHS 4394	4.75	Meeting/Workshop Catering
				j sa di sapasa b
Youth S	Services Man	ager	1,984.76	
		SEC*ERGOLINK	1	Equipment Purchases
		The Lucky Charm Succ		Supplies and Materials Purchases
	30/06/2025		1	Program Costs
		OFFICEWORKS	+	Program Costs
		BUNNINGS GROUP LTD		Program Costs
		eBay O*04-13255-87067		Program Costs
		eBay O*04-13255-87068	95.99	Program Costs
	27/06/2025	eBay O*04-13255-87069	33.60	Program Costs
	27/06/2025	eBay O*04-13255-87070	67.96	Program Costs
	23/06/2025	Canva* 04553-17096690	39.98	Subscriptions and Memberships
	27/06/2025		35.00	Supplies and Materials Purchases
	27/06/2025	WOOLWORTHS 4367		Program Costs
	27/06/2025	WWW.YACWA.ORG.AU	300.00	Subscriptions and Memberships
	10/06/2025	WOOLWORTHS 4394	14.50	Supplies and Materials Purchases
,				·
Collecti	ion Developn	nent Librarian	1,971.53	
	19/06/2025	JB HI FI BOORAGOON	987.55	Supplies and Materials Purchases
	24/06/2025	DYMOCKS GARDEN CITY	983.98	Supplies and Materials Purchases
			•	
CHILDE	REN'S DEVE	OPMENT OFFICER	1,912.80	
	23/06/2025	WONDER TRIBE	534.64	Equipment Purchases
	23/06/2025	Clever Patch	237.98	Supplies and Materials Purchases
	17/06/2025	WOOLWORTHS 4367	58.68	Meeting/Workshop Catering
	25/06/2025	BUNNINGS 303000	95.00	Supplies and Materials Purchases
	30/06/2025	BUNNINGS 317000	279.85	Supplies and Materials Purchases
	27/06/2025	WONDER TRIBE	543.65	Equipment Purchases
	27/06/2025	BIG W 0455	163.00	Supplies and Materials Purchases
,				·
Manage	er Libraries a	nd Activation - Coolb	508.50	
_	4/06/2025	WOOLWORTHS 4703	6.00	Office Supplies
	17/06/2025	WOOLWORTHS 4703	4.35	Office Supplies
	24/06/2025	Dick Smith JNNDGUNE	51.35	Supplies and Materials Purchases
	24/06/2025	WOOLWORTHS 4703		Office Supplies
	30/06/2025	SPACETOCO VENUE HIRE	9.00	Hire of Equipment and Facilities
	24/06/2025	Dick Smith 2TC43C46		Program Costs
•				
Ranger	Services Ma	nager	1,258.94	
-	30/06/2025	Lucid Software Inc.	17.60	Subscriptions and Memberships
	17/06/2025	SQ *SPEEDY HOLDINGS PT	840.00	Professional Services
	16/06/2025	VETWEST ANIMAL HOSPITA	41.34	Professional Services

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Credit Card Transactions Report

Transactions Post Date Between 30-May-2025 and 30-Jun-2025

		Card	
	Date Service Provider	Liability	Description
l	30/05/2025 SQ *SPEEDY HOLDINGS PT	360.00	Professional Services
Seniors	Centre Coordinator	303.20	T
	30/06/2025 GESHA COFFEE CO		Supplies and Materials Purchases
L	19/06/2025 ZAI*CrowdPleaser P L	/9.20	Events and Functions
Parking	Operations Manager	209.42	I
	23/06/2025 BUNNINGS 303000 MR JAMES WILLIAM		Equipment Purchases
L	30/06/2025 FAMILIAR GOODS MR JAMES WILLIAMS	160.78	Supplies and Materials Purchases
Chief of	Built and Natural Environment	1,094.24	
	24/06/2025 UDIAWA		Conferences and Seminars
	16/06/2025 CPP Elder Street		Parking Expenses
	9/06/2025 APPLE.COM/BILL		Application, Licence, Registration Fees
	5/06/2025 GM TAXIPAY		Travel and Accommodation
-	6/06/2025 PLANNING INSTITUTE AUS		Subscriptions and Memberships
-	2/06/2025 DARWIN RADIO 131008		Travel and Accommodation
-	19/06/2025 CPP STATE LIBRARY		Parking Expenses
L	23/06/2025 BURSWOOD NOMINEES LTD	30.12	Parking Expenses
Adult Se	ervices Coordinator	2,091.20	I
	16/06/2025 SPACETOCO VENUE HIRE		Hire of Equipment and Facilities
	6/06/2025 CANCER COUNCIL WA		Events and Functions
	5/06/2025 BIGW ONLINE		Supplies and Materials Purchases
	5/06/2025 SLIMLINE WAREHOUSE		Supplies and Materials Purchases
L	5/06/2025 STH METROPOLITAN TAFE	1,060.00	Events and Functions
Director	Community and Place	22.55	
Ĺ	26/06/2025 SQ *IMPRINT PLASTIC MS KYLIE JOHNSO	22.55	Supplies and Materials Purchases
Head of	Develop Assessment & Compliance	341.99	
Į	12/06/2025 TOTALLY WORK WEAR FREM	341.99	Equipment Purchases !
CoSafe	Manager	770.63	
	23/06/2025 AMAZON AU MARKETPLACE MR LUKE G		Supplies and Materials Purchases
Į.	23/06/2025 SQ *OLIGHT AUSTRALIA MR LUKE GLEN	708.82	Equipment Purchases
Family 8	& Community Services Manager	1,252.91	
	16/06/2025 SPACETOCO VENUE HIRE	203.00	Hire of Equipment and Facilities
	9/06/2025 EZI*PACFA		Subscriptions and Memberships
	25/06/2025 ALDI STORES - SPEARWOO		Meeting/Workshop Catering
	13/06/2025 DR RUSSELL HARRIS	525.00	Conferences and Seminars
Cockbu	rn ARC Manager	4,345.29	
	25/06/2025 4Cabling	369.60	Supplies and Materials Purchases
	30/06/2025 FACEBK *PJXKTQQC52	61.21	Advertising
	17/06/2025 SYSTEMOLOGY-SYSTEMHUB	809.58	Subscriptions and Memberships
	17/06/2025 INTNL TRANSACTION FEE	20.24	Bank and Other Fees
	23/06/2025 FACEBK *XQG3VP4D52	153.79	Advertising
	30/05/2025 Plungetco	93.29	Meeting/Workshop Catering
	6/06/2025 POWER AUDIO VISUAL P	396.00	Professional Services
	11/06/2025 SP SUPPLEMENT MART	944.33	Events and Functions
	11/06/2025 SP IPANTRY AUSTRALIA		Events and Functions
[11/06/2025 SP BSC		Events and Functions
	11/06/2025 SP BLUE DINOSAUR	379.60	Events and Functions

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Credit Card Transactions Report

Transactions Post Date Between 30-May-2025 and 30-Jun-2025

		Card	
Date	Service Provider	Liability	Description
11/06/2025	Jaycar Jandakot	79.90	Equipment Purchases
11/06/2025	BUNNINGS 729000	51.80	Supplies and Materials Purchases
11/06/2025	BUNNINGS 729000	75.01	Supplies and Materials Purchases
24/06/2025	FACEBK *TAWYSRYC52	45.44	Advertising

Customer Experience Coordinator - ARC 2,155.12

18/06/2025	INTNL TRANSACTION FEE	1.01	Bank and Other Fees
18/06/2025	DELIGHTED LLC	40.40	Subscriptions and Memberships
13/06/2025	iStock.com	93.50	Subscriptions and Memberships
5/06/2025	NAAVI PTY LTD	32.00	Subscriptions and Memberships
6/06/2025	OFFICEWORKS 0620OFFICE	186.95	Equipment Purchases
2/06/2025	FACEBK *S9A3AQ8D52	144.16	Advertising
4/06/2025	GYMSALES.NET	242.00	Subscriptions and Memberships
11/06/2025	THECAFEDISTRIBUTORS	656.14	Events and Functions
11/06/2025	BOSSTAB* BOSSTAB	73.90	Equipment Purchases
10/06/2025	FACEBK *WVTHFQGD52	200.00	Advertising
12/06/2025	WOOLWORTHS 4394	58.10	Supplies and Materials Purchases
9/06/2025	OUTGROW	177.39	Subscriptions and Memberships
9/06/2025	INTNL TRANSACTION FEE	4.43	Bank and Other Fees
3/06/2025	Canva* 04535-11437699	17.99	Subscriptions and Memberships
2/06/2025	SUPER CHEAP AUTO	43.98	Supplies and Materials Purchases
2/06/2025	Google ADS7377651407	12.67	Subscriptions and Memberships
4/06/2025	GYMSALES.NET	170.50	Subscriptions and Memberships

Infrastructure & Operations Coordinator 402.94

25/06/20	25 WHOLESALE APPAREL WOR MISS SARA	37.95	Supplies and Materials Purchases
20/06/20	25 WHOLESALE APPAREL WOR MISS SARA	297.98	Supplies and Materials Purchases
9/06/20	25 ROYAL LIFE SAVING MISS SARAH J WEST	8.01	Subscriptions and Memberships
23/06/20	25 WOOLWORTHS 4394 MISS SARAH J \	8.00	Supplies and Materials Purchases
23/06/20	25 BIG W 0444 MISS SARAH J WESTB	51.00	Supplies and Materials Purchases

Health, Fitness and Wellbeing Coordinato 1,684.91

٠.,	i ittiooo aiia	rrempening ever amate	1,004.01		_
	10/06/2025	OFFICEWORKS 06200FFICE MR KYLE BE	45.90	Supplies and Materials Purchases	ŀ
	9/06/2025	POST SUCCESS LPO MR KYLE BEATTIE	19.70	Bank and Other Fees	I
	18/06/2025	Tickets*All In Kic MR KYLE BEATTIE	86.07	Training & Professional Development	I
	19/06/2025	KMART 1362 MR KYLE BEATTIE	56.90	Supplies and Materials Purchases	I
	19/06/2025	KMART 1362 MR KYLE BEATTIE	64.00	Supplies and Materials Purchases	I
	20/06/2025	KMART 1362 MR KYLE BEATTIE	44.20	Supplies and Materials Purchases	ŀ
	27/06/2025	BUNNINGS 729000 MR KYLE BEATTIE	228.88	Supplies and Materials Purchases	ŀ
	30/06/2025	LED SIGNS PTY LTD MR KYLE BEATTIE	154.00	Bank and Other Fees	l
	26/06/2025	JB HI FI COCKBURN MR KYLE BEATTIE	13.00	Supplies and Materials Purchases	ľ
	26/06/2025	BIGW ONLINE MR KYLE BEATTIE	90.00	Equipment Purchases	ľ
	25/06/2025	KMART 1362 MR KYLE BEATTIE	175.00	Equipment Purchases	I
	25/06/2025	BUNNINGS 729000 MR KYLE BEATTIE	384.66	Equipment Purchases	I
	11/06/2025	WWW.THIRDAGEFITNESS.CO MR KYLE E	220.00	Training & Professional Development	ľ
	10/06/2025	KMART 1362KMART 1362 MR KYLE BEA	92.00	Supplies and Materials Purchases	
	10/06/2025	COLES 0490COLES 0490 MR KYLE BEATT	10.60	Supplies and Materials Purchases	

Customer Experience Coordinator - ARC 682.32

26/06/2025	INTNL TRANSACTION FEE	9.72	Bank and Other Fees
26/06/2025	DELIGHTED LLC	388.70	Subscriptions and Memberships
26/06/2025	COSTCO WHOLESALE AUSTR	279.90	Equipment Purchases
27/06/2025	KMART	12.00	Equipment Purchases
27/06/2025	COLES 0490	136.00	Supplies and Materials Purchases
30/06/2025	KMART	- 12.00	Equipment Purchases
23/06/2025	MISCELLANEOUS CREDIT	- 44.00	Advertising

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Credit Card Transactions Report

Transactions Post Date Between 30-May-2025 and 30-Jun-2025

Court				
	Date	Service Provider	Card Liability	Description
		MISCELLANEOUS CREDIT		Advertising
	-,,	MISCELLANEOUS CREDIT		Advertising
	20,00,2020			
Youth 0	Centre Coord	inator	756.44	
		Games World Cockburn MR MARK ARM		Program Costs
	<u> </u>	KMART 1362 MR MARK ARMANDI		Program Costs
	16/06/2025	CITY OF FREMANTLE MR MARK ARMAN		Events and Functions
	4/06/2025	RED DOT STORES MR MARK ARMANDI	20.93	Events and Functions :
	5/06/2025	OFFICEWORKS 06200FFICE MR MARK A	289.88	Events and Functions
Branch	Support Lib		884.34	
	20/06/2025	AMAZON AU RETAIL	46.25	Supplies and Materials Purchases
	19/06/2025	PORTUGUESE DELIGHTS SU	5.09	Supplies and Materials Purchases
	19/06/2025	CPP Elder Street	13.12	Parking Expenses
	26/06/2025	PAYPAL *HN ONLINE	- 149.85	Supplies and Materials Purchases
	26/06/2025	AMAZON AU RETAIL	28.15	Supplies and Materials Purchases
	30/05/2025	COCKBURN SUPER CLINI	15.99	Supplies and Materials Purchases
	2/06/2025	NEWS PTY LIMITED	80.00	Supplies and Materials Purchases
	9/06/2025	AMAZON AU RETAIL	27.24	Supplies and Materials Purchases
	10/06/2025	DSF Literacy-Clinical	679.35	Supplies and Materials Purchases
		COLES 0490COLES 0490		Supplies and Materials Purchases
		The Lucky Charm Succ	26.85	Supplies and Materials Purchases
		NEWS PTY LIMITED		Supplies and Materials Purchases
	27/06/2025	AMAZON AU RETAIL	18.95	Supplies and Materials Purchases
Branch	Manager - S	pearwood Library	515.41	
		WANEWSDTI MELISSA MCINTYRE		Subscriptions and Memberships
	6/06/2025	Neverfail Springwater MELISSA MCINTY	46.20	Hire of Equipment and Facilities
Execut	ive officer to	the Mayor and Counc	6,150.84	
	5/06/2025	ALGA NGA	90.00	Conferences and Seminars
	6/06/2025	SEC*LEISHMAN ASSOCIATE	1,419.00	Conferences and Seminars
	4/06/2025	Tickets*ALGWA Netw	101.98	Conferences and Seminars
	18/06/2025	CROWNE PLAZA HOTEL CAN	2,012.53	Travel and Accommodation
	18/06/2025	AAF* TICKETS-2025 WA 7	165.00	Events and Functions
	23/06/2025			Supplies and Materials Purchases
	27/06/2025			Conferences and Seminars
	,,	THE PERTH MINT		Supplies and Materials Purchases
		QT Canberra OPI	148.70	Travel and Accommodation
		ASPECTS OF KINGS PARK	720.00	Supplies and Materials Purchases
	25/06/2025	QT Canberra OPI	1,212.93	Travel and Accommodation
Econor	nic Developn	nent Officer	292.17	
	5/06/2025	PORTUGUESE DELIGHTS	292.17	Meeting/Workshop Catering
Manage	er Business &	& Economic Development	1,840.93	
	10/06/2025	OFFICEWORKS	270.81	Office Supplies
	2/06/2025	ASK-FLEUR.MYKAJABI.COM	495.00	Events and Functions :
	26/06/2025	PORTUGUESE DELIGHTS SU	5.09	Meeting/Workshop Catering
	2/06/2025	Live Payments	99.76	Travel and Accommodation
	20/06/2025	PICNIC INSIGHTS PTY LT		Meeting/Workshop Catering
	19/06/2025	THE AMERICAN CHAMB	259.00	Conferences and Seminars
	26/06/2025	PORTUGUESE DELIGHTS SU	12.83	Meeting/Workshop Catering
	25/06/2025	EB *ASEAN Day Celebrat	119.08	Conferences and Seminars
	27/06/2025	OFFICEWORKS	255.17	Office Supplies
				· · ·

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Credit Card Transactions Report

Transactions Post Date Between 30-May-2025 and 30-Jun-2025

		Card			
		Liability	Description		
	27/06/2025 WILSON PARKING P134	14.19	Parking Expenses		
Streets	capes Coordinator	662.50			
	10/06/2025 WALGA EVENTS		Conferences and Seminars		
	26/06/2025 TREENET INC	522.50	Training & Professional Development		
		4 40= 0=			
Social	Club Coordinator	1,427.95	Supplies and Materials Purchases		
	17/06/2025 Woolworths Online		+ ··		
	13/06/2025 HOST		Equipment Purchases		
	19/06/2025 WANEWSDTI 5/06/2025 KMART		Subscriptions and Memberships Supplies and Materials Purchases		
	5/06/2025 KMART		Supplies and Materials Purchases		
	4/06/2025 Woolworths Online		Supplies and Materials Purchases		
	12/06/2025 BUNNINGS 303000		Supplies and Materials Purchases		
	10/06/2025 Kmart Photo Centre		Supplies and Materials Purchases		
	10/06/2025 Kmart Photo Centre		Supplies and Materials Purchases		
	10/06/2025 Woolworths Online		Supplies and Materials Purchases		
	11/06/2025 HAMILTON HILL IGA		Supplies and Materials Purchases		
Acting	Manager Public Health and Buildin	2,092.53			
_	12/06/2025 SP 166 Railway Parade	12.00	Parking Expenses		
	16/06/2025 OFFICEWORKS		Equipment Purchases		
	5/06/2025 BIG W 0455	30.30	Equipment Purchases		
	5/06/2025 SMARTWELLNESS.COM.AU	279.90	Equipment Purchases		
	6/06/2025 NET WORLD SPORTS	449.53	Equipment Purchases		
	6/06/2025 OFFICEWORKS		Office Supplies		
	30/05/2025 KMART 1362KMART 1362		Supplies and Materials Purchases		
	30/05/2025 Nike Australia	165.00	Equipment Purchases		
Events	Coordinator	1,942.64			
	4/06/2025 WOOLWORTHS 4367		Events and Functions		
	4/06/2025 LAST DROP B0272		Events and Functions		
	4/06/2025 BWS LIQUOR 4097		Events and Functions		
	4/06/2025 BIG W 0455		Events and Functions		
	6/06/2025 OFFICEWORKS		Events and Functions		
	30/05/2025 SPOTLIGHT PTY LTD 11/06/2025 BUNNINGS 453000		Supplies and Materials Purchases Supplies and Materials Purchases		
	25/06/2025 ARGOSEE GREENHOUSE TEC		Equipment Purchases		
	25/00/2025 ANGOSEE GREENHOOSE TEC	1,000.00	Equipment Furchases		
Evecut	ive Assistant to the CEO	526.78			
LXCCUI	26/06/2025 OFFICEWORKS MISS REBECCA SANDERS		Office Supplies		
	24/06/2025 SPOTLIGHT PTY LTD MISS REBECCA SAN		Office Supplies		
	, ,		1		
Youth Programs and Events Officer 1,021.36					
	4/06/2025 Woolworths Online		Program Costs		
	11/06/2025 Woolworths Online		Program Costs		
	11/06/2025 PMV INC	783.48	Program Costs		
					
Youth Programs and Events Officer 185.91					
	19/06/2025 Woolworths Online	185.91	Program Costs		
Strategic Procurement Manager 12,211.23					
	16/06/2025 DIGICERT		Subscriptions and Memberships		
	16/06/2025 INTNL TRANSACTION FEE	37.88	Subscriptions and Memberships		

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Credit Card Transactions Report

Transactions Post Date Between 30-May-2025 and 30-Jun-2025

		Card		
		Service Provider	Liability	Description
		AFAC CONFERENCE PTY		Conferences and Seminars
		995Pin* West Australia	· · ·	Events and Functions
		SHOWFRONT GROUP PTY LT		Supplies and Materials Purchases
		TRYBOOKING*TENNIS WEST		Disputed Transactions
		623Pin* West Australia	·	Disputed Transactions
		980Pin* MicroWay		Subscriptions and Memberships
	27/06/2025	CLEAN ENERGY REGULR	96.48	Application, Licence, Registration Fees
Events	Officer		77.92	
	9/06/2025	BUNNINGS 303000	77.92	Events and Functions
Head o		Infrastructure & Svcs	25.37	
		IGLOOCOMPANY		Subscriptions and Memberships
		INTNL TRANSACTION FEE		Bank and Other Fees
		INTNL TRANSACTION FEE		Bank and Other Fees
	30/05/2025	IGLOOCOMPANY	12.48	Subscriptions and Memberships
Comm		ucture Manager	164.20	
		AMAZON AU MARKETPLACE	82.70	Equipment Purchases
	30/05/2025	ABBERFIELD INDUSTR	81.50	Equipment Purchases
Citizen	ship and Civi	c Services Superviso	290.10	
	11/06/2025	HOST DIRECT	84.85	Meeting/Workshop Catering
	9/06/2025	O CONNOR RETRAVISION	115.20	Equipment Purchases
	20/06/2025	WEDDING SUPERSTORE	90.05	Equipment Purchases
Senior	Youth Outrea	ACH Worker MCDONALDS NORTHBRIDGE	262.48	Program Costs
	18/06/2025			Parking Expenses
		ROBERT FORMENTIN AND M		Program Costs
		MCD ROCKINGHAM		Program Costs
		MCD ROCKINGHAM		Program Costs
	30/06/2025			Parking Expenses
		KFC KWINANA		Program Costs
		KFC KWINANA		Program Costs
		Hungry Jacks		Program Costs
		7-ELEVEN 3061		Program Costs
		MCD ROCKINGHAM		Program Costs
		IPLAY ROCKINGHAM		Program Costs
	<u> </u>	MCD WOODBRIDGE		Program Costs
	16/06/2025			Parking Expenses
	_0,00,2025	· ***	13.03	0 = Approve
Comm	unity Develop	ment Coordinator	4,211.67	
	17/06/2025	BUNNINGS 303000	100.00	Program Costs
	4/06/2025	WOOLWORTHS 4367	100.00	Program Costs
	2/06/2025	IKEA PTY LIMITED	137.00	Program Costs
	9/06/2025	IKEA PTY LIMITED	148.50	Program Costs
	10/06/2025	Vistaprint Australia P	330.89	Program Costs
	13/06/2025	SM DY PRNT* 0694884	558.80	Program Costs
		SM DY PRNT* 0694884		Program Costs
		AP PO BOX ADJUST/POST		Bank and Other Fees
		SQ *FACE PAINT SHOP AU		Program Costs
		BUNNINGS GROUP LTD		Program Costs
		SLIMLINE WAREHOUSE		Program Costs
		WOOLWORTHS 4367		Program Costs
	., 55, 2525		300.00	1 0

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Credit Card Transactions Report

Transactions Post Date Between 30-May-2025 and 30-Jun-2025

			Card	
	Date	Service Provider	Liability	Description
	30/05/2025	GILBERTS FRESH HILTON	419.95	Program Costs
	30/05/2025	Vistaprint Australia P	40.98	Program Costs
	30/05/2025	Woolworths Online	454.40	Program Costs
	2/06/2025	OFFICEWORKS	284.95	Equipment Purchases
	16/06/2025	SPACETOCO VENUE HIRE	26.00	Hire of Equipment and Facilities
Library	Technician		1,976.52	
	24/06/2025	DYMOCKS GARDEN CITY	986.18	Supplies and Materials Purchases
	19/06/2025	JB HI FI BOORAGOON	990.34	Supplies and Materials Purchases
Child C	are Services	Manager	752.50	
	13/06/2025	MYO*Harmony Kids	555.50	Subscriptions and Memberships
	17/06/2025	EZI*Childcare Centre D	197.00	Subscriptions and Memberships
Comm	unity Safety N	/lanager	170.23	
	13/06/2025	INTNL TRANSACTION FEE	0.27	Application, Licence, Registration Fees
	13/06/2025	ZEROTIER INC.	10.78	Application, Licence, Registration Fees
	30/06/2025	OFFICEWORKS 0620	109.18	Supplies and Materials Purchases
		NEIGHBOURHOOD WATCH AU	F0.00	Supplies and Materials Purchases

Total Cards - 57 \$ **\$1,624.30**

Credit Card Transactions - transacted in Ju	- · · · · · · · · · · · · · · · · · · ·		
Category	Description	\$	
Advertising	Drone photo and video	\$	120.00
	facebook Adds	\$	2,313.43
	Facebook advertising	\$	10.30
	Home School & KGA Advertising	\$	153.79
	Homeschool Sports Advertising	\$	144.16
	Homeschool Sports Advertising	\$	200.00
	KGA Advertising	\$	106.65
	Marketing materials	\$	480.00
	Refund Fraudulent Transaction Facebook	-\$	132.00
Advertising Total		\$	3,396.33
Application, Licence, Registration Fees	Apple iphone monthly storage	\$	1.49
	CCTV VPN	\$	10.78
	INTNL transaction fee for CCTV VPN	\$	0.27
	Power Station Cert Fee - Cockburn ARC	\$	96.48
Application, Licence, Registration Fees To	tal	\$	109.02
Bank and Other Fees	Bank Fees	\$	0.62
	Freight Charge LED Sign	\$	154.00
	international bank fees	\$	3.94
	International Transaction Fee	\$	35.40
	PO Box hire	\$	17.00
	Postage LED Signs	\$	19.70
Bank and Other Fees Total	7 0000,60 112 0.8.10	\$	230.66
Conferences and Seminars	ACT for neurodivergence workshop	\$	525.00
	AFAC25 Conference - C Mora	\$	1,540.00
	AS4970 Professional Development Seminar	\$	140.00
	ASEAN Day Celebration Conference 5/08	\$	119.08
	Cr Phoebe Corke - Changefest 2025	\$	1,419.00
	Deputy Mayor Stone ALGWA Network Breakfa	\$	101.98
	DM Stone - NGA General Assembly Dinner	\$	89.00
	DM Stone ALGA Networking Event	\$	90.00
	Future of Defence conference AmCham 14/8	\$	259.00
	UDIA Industry lunch 21 August	\$	198.90
	WALGA Emergency Management Forum	\$	300.00
Conferences and Seminars Total	WALGA Emergency Management Forum		
Disputed Transactions	(blank)	\$ \$	4,781.96
·	(Dialik)		1,120.50
Disputed Transactions Total	25 42 feldere 50 42 mentille feldere	\$	1,120.50
Equipment Purchases	25 x A3 folders, 50 x A3 manilla folders	\$	1,000.00
	Anti Fatigue Mats	\$	279.90
	Chain for Malabar Park	\$	82.70
	Charging Cables and Dock	\$	186.95
	Charging Cables USBC	\$	73.90
	CoSafe replacement torches	\$	708.82
	Ergo chair CVRC	\$	610.00
	Extension Leads	\$	79.90
	Health Promotion Event Supplies	\$	30.30
	Health Promotion Program Equipment	\$	894.43
	Kitchen Knife's	\$	241.83
	Lunchroom appliances depot	\$	103.00

Equipment Purchases	Mesh Baskets & Lamps	\$	175.00
	Mini Microphone	\$	12.00
	Office Supply - Desk stands	\$	37.92
	Operational Equipment	\$	48.64
	Projector Screen	\$	284.95
	Refund Mini Microphone	-\$	12.00
	Safety boots for compliance team	\$	341.99
	Storage Shelving	\$	384.66
	Table covers -cocktail tables for events	\$	90.05
	Tennis Tokens	\$	81.50
	Toys for creche & kids programs	\$	1,078.29
	TV Stand Bracket	\$	90.00
	Urn for Functions & Ioan for meetings	\$	115.20
Equipment Purchases Total		\$	7,019.93
Events and Functions	Baskets, Wine glasses and Silver ribbon	\$	71.50
	Batteries & Ice for hall of fame event	\$	52.50
	Cr Dewan - 7NEWS Young Achiever Awards	\$	165.00
	CSC Outing	\$	1,060.00
	Donation to cancer Council from SC Event	\$	465.00
	Door prizes for Pioneers luncheon	\$	586.15
	Guest Book for Pioneers Luncheon	\$	29.89
	Hearts and mind team building	\$	320.00
	Indigenous Song of Year - M L Frenais	\$	1,100.00
		\$	2,845.57
		\$	14.00
		\$	77.92
	111111111111111111111111111111111111111	\$	50.00
		\$	20.93
		\$	495.00
		\$	79.20
	· · · · · · · · · · · · · · · · · · ·	\$	37.45
		\$	289.88
Events and Eunstions Total	TOT TEITH 2 EVENT	\$	7,759.99
Launch Event Gym Reopening Parking cost for FairGround event 2025 PRIZES RAFFLES Raffle Prize for Pioneers Luncheon Screening Event SpeedNetworking Facilitator payment 29/6 Volunteer of the year award Water an Juice for Hal of fame event YDI Term 2 Event vents and Functions Total Hire of Equipment and Facilities AF Classes Hall hire	\$	214.50	
nire or Equipment and Facilities	Beeliar Hub venue hire	\$	203.00
		\$	9.00
	hire coolbellup hub meeting room		
	Room hire Water cooler rental	\$	26.00 46.20
Him of Facilities Total	water cooler rental		
Hire of Equipment and Facilities Total	Die Grant warden au Catarina - NAIII- 4/E	\$	498.70
Meeting/Workshop Catering	Biz Grant workshop Catering - Milk 4/5	\$	5.09
	Business Workshop Catering- June	\$	292.17
	Catering for community workshop	\$	252.19
	Catering for Wise Women Workshop	\$	69.91
	Children's Reference Group Mtg Food	\$	58.68
	Coffee -Micro Business Network 25/06	\$	12.83
	ELT Meeting Drinks	\$	93.29
	Food for My time group	\$	71.30
	Food purchase for My Time group	\$	142.42
	Ice required for Bubble tea workshop	\$	4.75
	Micro Biz Network Group Catering - 28/5	\$	310.00
	Prescribed Burn Welfare Provisions	\$	317.00

Meeting/Workshop Catering	Sugar sachets for meetings / functions	\$ 84.85
Meeting/Workshop Catering Total		\$ 1,714.48
Motor Vehicle Expenses	EV Service: PL5582	\$ 655.00
Motor Vehicle Expenses Total		\$ 655.00
Office Supplies	Ballot box for Ops Depot	\$ 186.78
	Lyall's thank you card	\$ 20.98
	Milk for staff and meeting rooms	\$ 16.35
	Monitor Stands for P Health and Building	\$ 119.88
	Office Stationery order 9/6/25	\$ 270.81
	Picture frames for Directorate awards	\$ 340.00
	stationary and consumables	\$ 998.88
	Stationary Order 26/6	\$ 255.17
	stationery	\$ 324.31
Office Supplies Total		\$ 2,533.16
Histor Supplies Ballot box for Ops Depot Lyall's thank you card Milk for staff and meeting rooms Monitor Stands for P Health and Building Office Stationery order 9/6/25 Picture frames for Directorate awards stationary and consumables Stationary Order 26/6 stationery CE Supplies Total arking Expenses PaArking at WALGA for WAPEHOS Parking Parking 12 June Meeting DevWA Perth City Parking Dept of Comm housing workshop Parking for meeting Parking tubla Industry Lunch Greenfield Perth Children's Court WAVBC Committee Meeting - 26/06/25 Youth Justice Court appearance Youth Justice Hope Meeting king Expenses Total rofessional Services Digital Sign Power Euthanasia of 3 x Dangerous Dogs Euthanasia of Dangerous Dog Vet Expense - Livestock WWC card renewal fessional Services Total rogram Costs Blissco Supplies Business Cards Community Eats apron Community Eats Bowls Community Eats Bowls Community Eats Bowls Community Eats Storage Eats Cultural Diversity Officer Facepainting set	\$ 12.00	
	Parking	\$ 13.12
	Parking 12 June Meeting DevWA Perth City	\$ 19.69
	Parking Dept of Comm housing workshop	\$ 19.00
	Parking for meeting	\$ 102.48
	Parking UDIA Industry Lunch Greenfield	\$ 30.12
	Perth Children's Court	\$ 18.06
	WAVBC Committee Meeting - 26/06/25	\$ 14.19
		\$ 15.05
	·	\$ 10.26
Parking Expenses Total		\$ 253.97
Professional Services	Digital SIgn Power	\$ 396.00
		\$ 840.00
		\$ 360.00
		\$ 41.34
		\$ 87.00
Professional Services Total		\$ 1,724.34
Program Costs	Blissco Supplies	\$ 431.63
		\$ 40.98
	Community Eats apron	\$ 558.80
		\$ 253.95
		\$ 137.00
		\$ 148.50
		\$ 454.40
		\$ 100.00
		\$ 17.20
	·	\$ 238.00
	First Aid personnel	\$ 783.48
	food supplies	\$ 423.79
	Mahjong tables for Library Mahjong clubs	\$ 431.80
	Neighbourhood Networking Fund	\$ 600.00
	Notice board	\$ 573.73
	postage Aprons	\$ 27.52
	Project Support Hami Dads	\$ 330.89
	Volunteer recognition Museum	\$ 419.95
	Youth Justice Mentoring	\$ 168.73
	Youth Justice mentoring activity	\$ 50.38

Program Costs	Event activity Purchase	\$	953.09
Program Costs Total		\$	7,143.82
Subscriptions and Memberships	Al Subscription - M Lyon	\$	2,732.46
	Canva subscription	\$	39.98
	Google Ads	\$	12.67
	Graphic Design Subscription	\$	102.09
	Graphic Editing Licence	\$	17.99
	GSPO Subscription Aquatics	\$	8.01
	Gymsales Gym	\$	242.00
	Gymsales Swim	\$	170.50
	Harmony / FDC Educators for June 2025	\$	555.50
	Library Addressify subscription	\$	440.00
	Library chatgpt subscription	\$	34.94
	Library eftpos machines	\$	392.27
	Library marketing platform	\$	650.47
	Library marketing purchase	\$	49.00
	Library website hosting	\$	234.70
	LTS Matching Tool Software	\$	177.39
	Member Welcome Pack Software	\$	32.00
	NPS Software Licence	\$	429.10
	PACFA m'ship L Walker	\$	455.00
	PIA annual membership fee 25-26	\$	734.00
	·	\$	17.60
	Process Mapping Software	\$	
	QIP System 7 - Desktop (Aust) Unit Trust		197.00
	Security Cert - G Bailey	\$	1,515.01
	Security Cert (Int Trans) - G Bailey	\$	37.88
	Social Media Linker	\$	1.55
	Spearwood Library newspapers	\$	469.21
	Stock Photo Licence	\$	93.50
	Subscriptions	\$	24.75
	Systemhub Subscription	\$	809.58
	The West Australian	\$	150.00
	The west DN	\$	32.00
	URL Shortener	\$	54.00
	WA Newspaper	\$	32.00
	West Australian newspaper subscription	\$	115.19
	YACWA annual memberships fees	\$	300.00
Subscriptions and Memberships Total			11,359.34
Supplies and Materials Purchases	2 Blanket refund	-\$	16.00
	Anime Club supplies	\$	202.92
	Anime Club supplies	\$	105.25
	Aqua Nappies for Retail	\$	136.00
	Body worn camera swipe cards and mouse	\$	61.81
	Cabinet - M L Frenais	\$	4,068.90
	Car Wax	\$	43.98
	cards for activity	\$	158.80
	Certificate Paper	\$	45.90
	Cleaning Products	\$	160.78
	Coffee for Cafe	\$	224.00
	Craft Materials	\$	349.52
	Crates, Mops	\$	228.88

Supplies and Materials Purchases	drainage plug	\$ 34.93
	Equipment for Memorial Hall	\$ 221.10
	Evac Trolley Stock Blankets Towels	\$ 51.00
	Evac Trolley Water	\$ 8.00
	Event supplies	\$ 279.85
	First Aid Vest	\$ 37.95
	Gift Bags - Mayoral Gifts	\$ 12.00
	Green room chairs Memorial hall	\$ 875.00
	Greeting Cards Display	\$ 192.90
	Hazard Tape	\$ 51.80
	Headphones for use in library	\$ 51.35
	Health Promotion Event Supplies	\$ 998.00
	KGA Snacks for Kids no lunch	\$ 10.60
	KGA Spare Clothes and Basket	\$ 92.00
	Ladder	\$ 95.00
	Launch Prizes	\$ 120.90
	Library marketing supplies	\$ 189.95
		\$ 13.20
	, ,,	\$ 209.97
	-	\$ 2,798.32
		\$ 22.55
		\$ 149.72
		\$ 899.70
		\$ 686.60
		\$ 407.00
	-	\$ 297.32
		\$ 297.32
	·	\$ 14.50
	·	\$ 237.98
Library supplies Life Jackets for leachate compound Local Stock Magnetic name badge for Karoline Jamieso Materials for waste education event Mayoral Gifts Meal Ingredients Meeting chairs Juanita Grillmeier Memory collection resources Milk for Success library milk of depot NAIDOC supplies for programs New Market Collection items Newspapers Parents n Play Supplies Power Sockets & Plugs Promotional material for event stalls	\$ 160.00	
	\$ 58.10	
		\$ 75.01
		\$ 50.00
	Promotional materials for emergency prep	\$ 599.00
	Purchase Requests & high reserved titles	\$ 990.34
	Replacement droppers Mem hall gallery	\$ 496.90
	Resin for Success Library tables	\$ 89.00
	Sand bags	\$ 407.00
	School holiday programme supplies	\$ 170.45
	Sensory storytime supplies	\$ 25.73
	Socks for Sliders	\$ 44.20
	Stationery for workshops	\$ 109.18
	Stationery supplies	-\$ 133.86
	Storage containers Cultural Diversity	\$ 35.00
	Supplies for Jean Willis centre	\$ 232.90
	Table easels for art workshops	\$ 484.98
	Thank you card	\$ 14.99
	Thank you gift	\$ 14.50
	Toys for creche & kids programs	\$ 163.00
	Treadmill Power Leads	\$ 369.60

Supplies and Materials Purchases	TV Power Lead	\$	13.00
	Warden Hats and Vests	\$	297.98
	Waste education materials	\$	780.06
Supplies and Materials Purchases Total		\$ 2	21,368.26
Training & Professional Development	Being An Ally in Sports Sessons x 3	\$	86.07
	Conflict training K Tanner	\$	440.00
	CPR - Owen Cooley	\$	70.00
	CPR K Santich, 1st Aid S Galipo	\$	250.00
	EWP M Saleh & S Millios	\$	1,190.00
	Lifeguard - Jordan Jupp	\$	175.00
	Native Vegetation & Project Delivery	\$	522.50
	Project Management - D Keefe	\$	1,079.10
	Road Audit course T Crane	\$	385.00
	Thrive Virtual Conference	\$	220.00
	Whitecard O Pereira & Shaun Chen	\$	300.00
Training & Professional Development To	tal	\$	4,717.67
Travel and Accommodation	Accommodation for ALGA Conference	\$	1,820.91
	Accommodation overcharge	-\$	299.00
	Airport Taxi - Defence Conference 30/5	\$	99.76
	DM Stone - NGA 2025 Accommodation	\$	1,361.63
	Mayor Howlett - NGA 2025 Accommodation	\$	2,012.53
	Taxi payment for My Time participant	\$	20.83
	Taxi travel for meeting/conference	\$	97.55
	Travel Darwin Taxi	\$	31.40
	Travel Taxi home from Perth airport	\$	59.64
	Travel to accommodation	\$	31.92
Travel and Accommodation Total		\$	5,237.17
Grand Total		\$ 8	81,624.30

Woolworths Group Transactions Report

Transactions Made Between 1 July - 30 July 2025

Reference	Date	Amount	Description
Senior Centre - Cook		423.12	
TI-01EC5-179410	03/07/2025	15.00	Groceries and Consumables
TI-01EC5-179419	10/07/2025	25.71	Groceries and Consumables
TI-01EC5-17941F	14/07/2025	271.19	Groceries and Consumables
TI-01EC5-179422	15/07/2025	82.92	Groceries and Consumables
TI-01EC5-179425	17/07/2025	28.30	Groceries and Consumables
Marina Experience Officer		7.95	
TI-01EC5-179436	30/07/2025		Groceries and Consumables
	00,0.,2020		
Senior Centre Coordinator		877.04	
TI-01EC5-179411	04/07/2025		Groceries and Consumables
TI-01EC5-17942C	21/07/2025		Groceries and Consumables
TI-01EC5-17942E	25/07/2025		Groceries and Consumables
TI-01EC5-179432	29/07/2025		Groceries and Consumables
TI-01EC5-179434	30/07/2025		Groceries and Consumables
TI-01EC5-179435	30/07/2025		Groceries and Consumables
TI-01EC5-179437	01/08/2025	169.86	Groceries and Consumables
Programs Booking Assistant		441.05	
TI-01EC5-17942A	18/07/2025	154.59	Groceries and Consumables
TI-01EC5-17942F	28/07/2025	283.26	Groceries and Consumables
TI-01EC5-179430	28/07/2025	3.20	Groceries and Consumables
Senior Centre Programs Booking Officer		215.80	
TI-01EC5-17942D	23/07/2025		Groceries and Consumables
11 012 30 110 125	20/01/2020	210.00	Crossinos ana Consamasico
Amenities Officer		183.65	
TI-01EC5-179418	09/07/2025	183.65	Groceries and Consumables
Senior Centre Kitchen Hand		1,411.60	
TI-01EC5-17940D	02/07/2025	·	Groceries and Consumables
TI-01EC5-17940F	02/07/2025		Groceries and Consumables
TI-01EC5-179401 TI-01EC5-179412	04/07/2025		Groceries and Consumables
TI-01EC5-179414	07/07/2025		Groceries and Consumables
TI-01EC5-179416	09/07/2025		Groceries and Consumables
TI-01EC5-179417	09/07/2025		Groceries and Consumables
TI-01EC5-179417 TI-01EC5-17941D	11/07/2025		Groceries and Consumables
TI-01EC5-17941D	14/07/2025		Groceries and Consumables
TI-01EC5-179421 TI-01EC5-179424	16/07/2025		Groceries and Consumables
TI-01EC5-179429	18/07/2025		Groceries and Consumables
11-01LOJ-113423	10/01/2023	130.30	Orocenes and Consumables
Community Waste Education Officer		123.52	

Woolworths Group Transactions Report

TI-01EC5-17941B	10/07/2025	123.52	Groceries and Consumables
Youth Centre Coordinato	r	550.53	
TI-01EC5-179413	07/07/2025	46.90	Groceries and Consumables
TI-01EC5-179415	08/07/2025	15.85	Groceries and Consumables
TI-01EC5-17941A	10/07/2025	49.90	Groceries and Consumables
TI-01EC5-17941C	10/07/2025	91.70	Groceries and Consumables
TI-01EC5-17941E	11/07/2025	31.65	Groceries and Consumables
TI-01EC5-179420	14/07/2025	69.35	Groceries and Consumables
TI-01EC5-179423	15/07/2025	130.58	Groceries and Consumables
TI-01EC5-179426	17/07/2025	12.50	Groceries and Consumables
TI-01EC5-179427	17/07/2025	60.10	Groceries and Consumables
TI-01EC5-179428	17/07/2025	28.65	Groceries and Consumables
TI-01EC5-179433	29/07/2025	13.35	Groceries and Consumables
Amenities Officer		393.30	
TI-01EC5-17942B	18/07/2025	393.30	Groceries and Consumables
Marina Manager		48.20	
TI-01EC5-17940E	02/07/2025	22.70	Groceries and Consumables
TI-01EC5-179431	28/07/2025	25.50	Groceries and Consumables
	Total Cards - 11	4,675.76	

Bunnings PowerPass Transactions Report

Transactions Made Between 1 July - 30 July 2025

Reference	Date	Amount	Description
Waste Collection Supervisor		86.22	
2015/00104285	15/07/2025	86.22	Supplies and Materials
City Facilities Coordinator		1,438.46	
2015/00105269	16/07/2025	9.79	Supplies and Materials
2015/00113509	25/07/2025		Supplies and Materials
2015/01424425	21/07/2025	175.59	Supplies and Materials
2015/01581790	24/07/2025		Supplies and Materials
2015/01602297	30/07/2025		Supplies and Materials
2015/01697690	22/07/2025		Supplies and Materials
2160/01136154	22/07/2025		Supplies and Materials
2160/01351746	23/07/2025		Supplies and Materials
2160/01352799	29/07/2025		Supplies and Materials
2160/01891005	22/07/2025		Supplies and Materials
2402/01312879	21/07/2025	109.14	Supplies and Materials
Mechanical Workshop Supervisor		132.05	
2015/01693800	16/07/2025	132.05	Supplies and Materials
Streetscape Supervisor		1,773.08	
2015/00188610	1/07/2025	366.23	Supplies and Materials
2015/00197154	9/07/2025	188.95	Supplies and Materials
2015/01576320	17/07/2025	20.24	Supplies and Materials
2402/01696305	17/07/2025	788.02	Supplies and Materials
2402/01724148	9/07/2025	409.64	Supplies and Materials
Senior Business Operations Team Leader		595.23	
2160/01117821	4/07/2025	248.84	Supplies and Materials
2160/01117823	4/07/2025	346.39	Supplies and Materials
Waste Collection Supervisor		1.97	
2015/00195148	7/07/2025	1.97	Supplies and Materials
			Supplies and Materials
Leading Hand Maintenance		357.20	
2015/01563541	2/07/2025	50.41	Supplies and Materials
2015/01702026	16/07/2025	107.69	
2015/01797164	10/07/2025	39.62	
2015/01797894	11/07/2025	63.48	• •
2160/01123861	10/07/2025	83.01	
2160/01284462	2/07/2025		Supplies and Materials
Landfill Supervisor HWRP		570.31	
2015/01576675	17/07/2025	196.68	Supplies and Materials

City of Cockburn

Bunnings	PowerPass	Transactions	Report
Transactions	Made Between	1 July - 30 July 2	025

Transactions Made Between 1 July - 30 July 2025			
2015/01582446	24/07/2025	57 71	Supplies and Materials
2015/01713103	29/07/2025		Supplies and Materials
2015/99829620	3/07/2025		Supplies and Materials
2010/00025020	0/01/2020	220.40	oupplies and Materials
Recycling Supervisor		243.20	
2015/01693812	16/07/2025	93.90	Supplies and Materials
2015/01791878	4/07/2025	16.52	Supplies and Materials
2163/01232575	17/07/2025	132.78	Supplies and Materials
Fire & Emergency Management Officer		848.50	
2402/99850538	22/07/2025	848.50	Supplies and Materials
Trades Assistant/Sign Installer		238.17	
2015/01575180	16/07/2025	30.84	Supplies and Materials
2015/01689736	9/07/2025		Supplies and Materials
2015/01695178	18/07/2025	8.32	Supplies and Materials
2015/01796094	9/07/2025	78.74	Supplies and Materials
2160/01877573	10/07/2025	64.84	Supplies and Materials
Building Maintenance Officer		778.45	
2015/00190665	3/07/2025	12.33	Supplies and Materials
2015/00191662	4/07/2025	16.95	Supplies and Materials
2015/01302081	2/07/2025	21.95	Supplies and Materials
2015/01417815	7/07/2025	29.98	Supplies and Materials
2015/01422320	17/07/2025	161.44	Supplies and Materials
2015/01422871	18/07/2025	50.52	Supplies and Materials
2015/01570549	10/07/2025	17.08	Supplies and Materials
2015/01570627	10/07/2025	31.60	Supplies and Materials
2015/01796671-1	10/07/2025	15.52	Supplies and Materials
2160/01129987	16/07/2025	98.39	Supplies and Materials
2160/01284391	2/07/2025	27.87	Supplies and Materials
2160/01289705	17/07/2025	52.47	Supplies and Materials
2160/01349157	8/07/2025	2.85	Supplies and Materials
2402/01301368	1/07/2025	176.57	Supplies and Materials
2402/01718390	3/07/2025	62.93	Supplies and Materials
Environmental Supervisor		600.38	
2015/01421959	16/07/2025	198.60	Supplies and Materials
2015/01690222	11/07/2025		Supplies and Materials
2015/01690237	11/07/2025		Supplies and Materials
2015/01707189	22/07/2025		Supplies and Materials
2160/01120626	7/07/2025		Supplies and Materials
Operations Supervisor		88.79	

67.66 Supplies and Materials

29/07/2025

2015/01427857

Bunnings PowerPass Transactions Report

Transactions Made Between 1 July - 30				
2015/01574169	7 July 2023	15/07/2025	13 92	Supplies and Materials
2015/01575820		17/07/2025		Supplies and Materials
2010/01010020		,0.,2020		Supplies and materials
Parks Operations Coordinator	r		63.63	
2015/01097587		24/07/2025	63.63	Supplies and Materials
Project Manager			60.03	
2015/01797155		10/07/2025	60.03	Supplies and Materials
	Total Cards - 16		7,875.67	

BP Australia Pty Ltd

CITY OF COCKBURN

Card Number

Vehicle/Driver

WHITE FORD RANGER UTILITY

7050 15405338 04250

7050 15405338 02890

1GNC833 2067 WHITE KIA SORENTO WAGON

1HTF630 2058

Cost Centre

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Description

ULT DSL

DIESEL

DIESEL

ULT DSI

ULT DSL

ULT DSL

DIESEL

ULSD G10

THIS PERIOD

YEAR TO DATE

THIS PERIOD

YEAR TO DATE

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Date

03/07/25

16/07/25

03/07/25

14/07/25

22/07/25

Time

13:41:09

07:38:06

12:41:50

07:13:38

Account Number: Period Starting:

Receipt

Number

022092

001440

078418

011392

Site

No.

7770

1151 7451

1151

4088

WA 7451

WA

WA

Purchase Location

NAVAL BASE

17:53:24 BIBRA LAKE

2058

SINGLETON

BIBRA LAKE

SINGLETON

KARNUP

0050188034 01/07/2025

TOTAL

TOTAL

Customer

Reference

Customer Number: 0115405338 Period Ending:

CPL

Price

178.90

176.86

181.62

175.86

176.23

31/07/2025

Product/Service

Litres

70.45

77.26

224 71

224.71

1,286.21

224.71

224.71

1,286.21

51.55

62.11

44.35

218.38

Total

(\$)

Exc GST

113.27

358 54

358.54

2,046.92

358.54

358.54

2,046.92

85.12

99.30

71.05

353.65

GST

11.33

12.00

35.85

35.85

204.67

35.85

35.85

204.67

8.51

9.93

7.11

9.82

35.37

35.37

121.95

35.37

35.37

121.95

10.13

12.02

22.15

22.15

95.90

22.15

22.15

95.90

11.74

10.78

(\$)

of 37

31/07/2025

Page:

Date:

Odo KM Litres/ Cents 100km meter Span /km Total (km) Inc GST (\$) 124.60 4257 132.04 394 39 394.39 2,251.59 29.7 52.0 394.39 394.39 2,251.59 4331 29.7 52.0 642 8.0 14.6 93.63 117265 766 14.3 109.23 118031 8.1 118584 553 14.1 78.16 8.0 108.00 733 8.2 14.7 389.02 389.02 2694 8.1 14.4 1.341.29 6792 19.7 11.3 389.02 389.02 2694 8.1 14.4 1,341.29 6792 11.3 19.7 111.39 8132 790 8.1 14.1 132.23 9.3 16.5 243.62 243.62 1589 8.7 15.3 1 054 82 5108 11.8 20.7 243.62

> 8.7 15.3

6.9 12.7

7.9 13.8

20.7 11.8

1589

5108

857

TOTAL THIS PERIOD 218.38 353.65 YEAR TO DATE 764.81 1.219.34 Cost Centre 2067 218.38 353.65 TOTAL THIS PERIOD 218.38 353.65 YEAR TO DATE 764.81 1,219.34 7050 90000766 66584 08/07/25 11:17:22 BIBRA LAKE 7451 ULT DSL 101.26 63.66 1IKP383 2078 SPEARWOOD 6443 **ULT DSL** 177.63 WHITE FORD RANGER DIESEL 138.10 221.47 TOTAL THIS PERIOD 138.10 221.47 YEAR TO DATE 602.43 958.92 Cost Centre 2078 DIESEL 138.10 221.47 TOTAL THIS PERIOD 138.10 221.47 YEAR TO DATE 602.43 958.92 7050 90000773 80409 COCKBURN CENTRAL 7395 ULT DSL 70.35 117.44 1IPR378 2098 08/07/25 12:02:15 COCKBURN CENTRAL WA 7395 ULT DSL 174.98 67.75 107.77 Go paperless and receive your invoices and statements via email. Provide your BP Plus account number along with your email address to aucustcare@bp.com and our team will help you make the switch. If you have paid your account via credit card, your Service Fee will

Please Note: if you are disputing a transaction, this needs to be lodged in writing within 30 days from the date of issue of this Fleet Control Report.

243.62

1,054.82

129.18

118.55

8244

appear on your summary Tax Invoice.

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

0050188034

Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Period Starting: 01/07/2025

Account Number:

Customer Number: **0115405338** Period Ending: **31/07/2025**

Page: Date: 2 of 37 31/07/2025

Card Number Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Date Vehicle/Driver No. Reference Number Span 100km /km meter Description CPL Litres GST Total Total (km) Exc GST Inc GST Price (\$) (\$) (\$) WHITE MITSUBISHI TRITON 17:19:58 BELDON WA 6533 ULT DSL 178.23 109.77 30/07/25 16:19:18 BIBRA LAKE WA 7451 ULT DSL 179.63 68.13 111.25 11.13 122.38 10029 914 7.5 13.4 DIESEL 273.98 446.23 44.63 490.86 TOTAL THIS PERIOD 273.98 446.23 44.63 490.86 13.4 3660 7.5 YEAR TO DATE 9185 8.2 14.2 757.16 1,184.40 118.44 1,302.84 Cost Centre 2098 273.98 446.23 44.63 490.86 TOTAL THIS PERIOD 13.4 273.98 446.23 44.63 490.86 3660 7.5 YEAR TO DATE 1,184.40 1,302.84 8.2 14.2 757.16 118.44 7050 15405338 04227 09:44:16 BIBRA LAKE 7451 ULSD G10 21/07/25 WA 022196 177.23 67.95 109.48 10.95 120.43 56289 261 26.0 46.1 1HSW320 2166 WHITE FORD RANGER UTE DIESEL 67.95 109.48 10.95 120.43 TOTAL THIS PERIOD 67.95 109.48 10.95 120.43 261 26.0 46.1 YEAR TO DATE 667.09 1,061.45 1,167.60 7267 9.2 16.1 106.15 2166 Cost Centre DIESEL 67.95 109.48 10.95 120.43 TOTAL THIS PERIOD 67.95 10.95 120.43 109.48 261 26.0 46.1 YEAR TO DATE 667.09 1,061.45 106.15 1,167.60 7267 9.2 16.1 7050 90000771 84108 01/07/25 09:48:13 | BIBRA LAKE 7451 077423 ULSD G10 179.90 P 15.8 WA 58.51 95.69 9.57 105.26 7796 665 8.8 1IMX846 2177 WHITE MITSUBISHI TRITON DIESEL 58.51 95.69 9.57 105.26 TOTAL THIS PERIOD 58.51 95.69 9.57 105.26 8.8 15.8 YEAR TO DATE 539.81 855.80 85.59 941.39 6568 8.2 14.3 DIESEL Cost Centre 2177 58.51 95.69 9.57 105.26 TOTAL THIS PERIOD 58.51 95.69 9.57 105.26 665 8.8 15.8 YEAR TO DATE 539.81 855.80 85.59 941.39 6568 14.3 8.2 7050 15405338 04235 17/07/25 15:14:13 SPEARWOOD WA 6443 004248 ULT DSL 174.86 55.51 88.25 8.82 97.07 56129 655 8.5 9.0 14.8 25/07/25 11:04:52 SPEARWOOD WA 6443 004479 176.23 57.47 101.28 56768 639 15.8 1HTW447 2206 92.07 9.21 WHITE FORD RANGER UTILITY

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034

01/07/2025

Customer Number: 0115405338 Period Ending:

31/07/2025

3 of 37 Date: 31/07/2025

Card Number	Date	Time	Purchase Location		te Receipt	Customer		Pr	oduct/Servic	Э			Odo	км	Litres/	Cents
Vehicle/Driver				N	o. Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		112.98	180.32	18.03	198.35				
						TOTAL	THIS PERIOD		112.98	180.32	18.03	198.35		1294	8.7	
							YEAR TO DATE		801.32	1,302.64	130.27	1,432.91		9167	8.7	15.
Cost Centre			2206				DIESEL		112.98	180.32	18.03	198.35				
						TOTAL	THIS PERIOD		112.98	180.32	18.03	198.35		1294	8.7	15
							YEAR TO DATE		801.32	1,302.64	130.27	1,432.91		9167	8.7	15.
7050 15405338 04532	06/07/25	14:55:23	SINGLETON	WA 11			ULT DSL	179.90 P	52.51	85.88	8.59	94.47	37920	483	10.9	
IDI923 2236 VHITE FORD RANGER	11/07/25 16/07/25	07:25:33 07:56:17	BIBRA LAKE COCKBURN CENTRAL	WA 72 WA 73	51 078248 95 007362		ULT DSL ULT DSL	174.98 176.86	57.82 59.10	91.97 95.03	9.20 9.50	101.17 104.53	38429 38929	509 500	11.4 11.8	
VHITE FORD RANGER	26/07/25	14:04:57	HALLS HEAD	WA 61			ULT DSL	176.23	63.27	101.36	10.14	111.50	39490	561	11.3	
	30/07/25	10:03:35		WA 74			ULT DSL	179.63	49.60	81.00	8.10	89.10	39924	434	11.4	
							DIESEL		282.30	455.24	45.53	500.77				
						TOTAL	THIS PERIOD		282.30	455.24	45.53	500.77		2487	11.4	20
							YEAR TO DATE		1,778.93	2,856.26	285.65	3,141.91		16047	11.1	19.
Cost Centre			2236				DIESEL		282.30	455.24	45.53	500.77				
						TOTAL	THIS PERIOD		282.30	455.24	45.53	500.77		2487	11.4	20
							YEAR TO DATE		1,778.93	2,856.26	285.65	3,141.91		16047	11.1	19.
7050 15405338 04052 1GMF052 2246 WHITE SUBARU OUTBACK WAGON	23/07/25	12:36:43	BIBRA LAKE	WA 74	51 079151		ULT DSL	178.23	48.72	78.94	7.89	86.83	98858	502	9.7	17.
							DIESEL		48.72	78.94	7.89	86.83				
						TOTAL	THIS PERIOD		48.72	78.94	7.89	86.83		502	9.7	
							YEAR TO DATE		321.49	511.56	51.15	562.71		3364	9.6	16.
Cost Centre			2246				DIESEL		48.72	78.94	7.89	86.83				
						TOTAL	THIS PERIOD		48.72	78.94	7.89	86.83		502	9.7	17.
							YEAR TO DATE		321.49	511.56	51.15	562.71		3364	9.6	16.
7050 15405338 04177 1HRY951 2257 WHITE FORD RANGER UTE	25/07/25	11:22:42	SPEARWOOD	WA 64	43 004481		ULT DSL	176.23	72.52	116.18	11.62	127.80	66754	1439	5.0	8.

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/07/2025

Customer Number: 0115405338 Period Ending: 31/07/2025



Date:

4 of 37

31/07/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		Pr	oduct/Servic	9			Odo	КМ	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		72.52	116.18	11.62	127.80				
						TOTAL	THIS PERIOD		72.52	116.18	11.62	127.80		1439	5.0	
							YEAR TO DATE		586.18	935.32	93.52	1,028.84		5678	10.3	18.1
Cost Centre			2257				DIESEL		72.52	116.18	11.62	127.80				
						TOTAL	THIS PERIOD YEAR TO DATE		72.52 586.18	116.18 935.32	11.62 93.52	127.80 1,028.84		1439 5678	5.0 10.3	
7050 15405338 04482 1ICB465 2297 FORD RANGER WHITE	09/07/25	13:02:43	BIBRA LAKE W.	A 7451	078118		ULSD G10	173.98	70.29	111.17	11.12	122.29	14430	710	9.9	
							DIESEL		70.29	111.17	11.12	122.29				
						TOTAL	THIS PERIOD		70.29	111.17	11.12	122.29		710	9.9	
							YEAR TO DATE		482.58	770.30	77.04	847.34		4810	10.0	17.6
Cost Centre			2297				DIESEL		70.29	111.17	11.12	122.29				
						TOTAL	THIS PERIOD		70.29	111.17	11.12	122.29		710	9.9	
7050 15405338 04169 1HRY950 2308 WHITE FORD RANGER UTE	07/07/25 17/07/25	08:22:59 07:09:50	BIBRA LAKE W. BIBRA LAKE W.		077873 078669		YEAR TO DATE ULT DSL ULT DSL	174.98 176.86	482.58 58.01 70.42	770.30 92.27 113.23	77.04 9.23 11.32	847.34 101.50 124.55	58035 58980	4810 868 945	10.0 6.7 7.5	11.7
							DIESEL		128.43	205.50	20.55	226.05				
						TOTAL	THIS PERIOD YEAR TO DATE		128.43 1,080.53	205.50 1,718.64	20.55 171.87	226.05 1,890.51		1813 14190	7.1 7.6	
														14130	7.0	13.3
Cost Centre			2308			TOTAL	THIS PERIOD		128.43 128.43	205.50 205.50	20.55 20.55	226.05 226.05		1813	7.1	12.5
						TOTAL	YEAR TO DATE		1,080.53	1,718.64	171.87	1,890.51		14190	7.6	
7050 90000771 87606 1INV015 2318 WHITE MITSUBISHI TRITON	01/07/25 12/07/25 26/07/25	11:30:26	BIBRA LAKE W SOUTH FREMANTLE W WEMBLEY W	A 9802	077412 029511 025464		ULSD G10 ULT DSL ULT DSL	179.90 P 172.98 176.23	46.25 68.31 46.90	75.64 107.42 75.14	7.56 10.74 7.51	83.20 118.16 82.65	562 6202 6901	699	6.7	11.8

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215

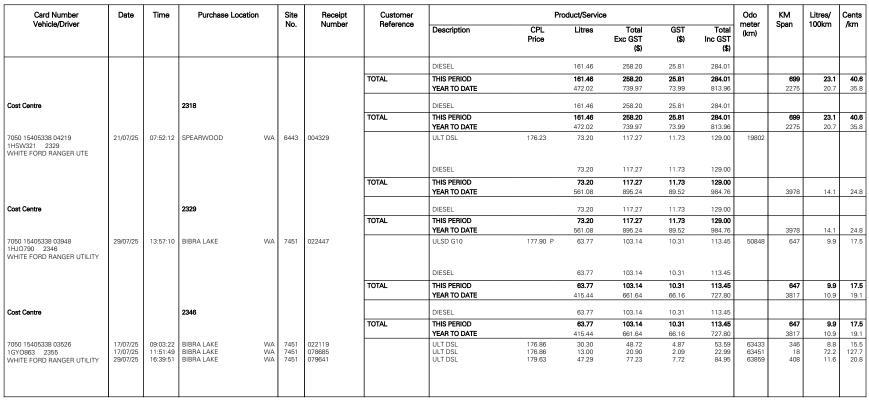
BIBRA LAKE DC PRIVATE BOXES WA

Account Number: **0050188034**Period Starting: **01/07/2025**

Customer Number: **0115405338** Period Ending: **31/07/2025**

 5405338
 Page:

 07/2025
 Date:



Document Set ID: 12437020 Version: 1, Version Date: 28/08/2025 of 37

31/07/2025

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BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034
Period Starting: 01/07/2025

Customer Number: 0115405338
Period Ending: 31/07/2025

Page: Date: 6 of 37 31/07/2025

Vehicle/Driver					Site	Receipt	Customer		• • •	oduct/Service	•			Odo	KM	Litres/	Cent
YorkoloyoffVol					No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
								DIESEL		90.59	146.85	14.68	161.53				
							TOTAL	THIS PERIOD		90.59	146.85	14.68	161.53		772	11.7	20.
								YEAR TO DATE		627.88	1,010.94	101.09	1,112.03		5499	11.4	20.
Cost Centre			2355					DIESEL		90.59	146.85	14.68	161.53				
							TOTAL	THIS PERIOD		90.59	146.85	14.68	161.53		772	11.7	20.
								YEAR TO DATE		627.88	1,010.94	101.09	1,112.03		5499	11.4	20.
050 90000768 32418 ILA232 2377 VHITE MITSUBISHI TRITON	02/07/25	10:57:35	BIBRA LAKE	WA	7451	077563		ULT DSL	182.90 P	66.76	111.00	11.10	122.10	253			
								DIESEL		66.76	111.00	11.10	122.10				
							TOTAL	THIS PERIOD		66.76	111.00	11.10	122.10				
								YEAR TO DATE		191.08	309.90	31.00	340.90				ــــــ
Cost Centre			2377					DIESEL		66.76	111.00	11.10	122.10				
							TOTAL	THIS PERIOD		66.76	111.00	11.10	122.10				
								YEAR TO DATE		191.08	309.90	31.00	340.90				<u> </u>
050 15405338 04276	03/07/25 15/07/25		BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	077669 078532		ULT DSL ULT DSL	182.90 P 176.86	59.60 65.76	99.10 105.74	9.91 10.57	109.01 116.31	38094 38815	550 721	10.8 9.1	19 16
IUL718 2388 VHITE FORD RANGER UTE	24/07/25		BIBRA LAKE	WA	7451	079246		ULT DSL	178.23	64.33	105.74	10.57	114.66	39520	705	9.1	16
								DIESEL		189.69	309.08	30.90	339.98				
							TOTAL	THIS PERIOD		189.69	309.08	30.90	339.98		1976	9.6	17.
							IOIAL	YEAR TO DATE		907.87	1,473.27	147.31	1,620.58		6972	13.0	
Cost Centre			2388					DIESEL		189.69	309.08	30.90	339.98				
ost centre			2366				TOTAL	THIS PERIOD		189.69	309.08	30.90	339.98		1976	9.6	17.
							IOIAL	YEAR TO DATE		907.87	1,473.27	147.31	1,620.58		6972	13.0	
050 15405338 04490 ICH248 2398 ORD RANGER WHITE	28/07/25	08:37:59	BIBRA LAKE	WA	7451	022397		ULT DSL	179.63	56.56	92.36	9.24	101.60	32622	722	7.8	

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/07/2025

Customer Number: 0115405338 Period Ending:

31/07/2025

7 of 37 31/07/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		P	roduct/Servic	θ			Odo	КМ	Litres/	Cents
Vehicle/Driver	Vehicle/Driver No. Number					Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		56.56	92.36	9.24	101.60				
						TOTAL	THIS PERIOD YEAR TO DATE		56.56 867.64	92.36 1,402.44	9.24 140.24	101.60 1,542.68		722 7392	7.8 11.7	
Cost Centre			2398				DIESEL		56.56	92.36	9.24	101.60				
						TOTAL	THIS PERIOD YEAR TO DATE		56.56 867.64	92.36 1,402.44	9.24 140.24	101.60 1,542.68		722 7392	7.8 11.7	
7050 15405338 04359 1GYZ376 2407 WHITE MITSUBISHI TRITON UTE	01/07/25 14/07/25 28/07/25	10:41:52	BIBRA LAKE V	VA 7770 VA 7451 VA 7451	027317 078405 079471		ULT DSL ULT DSL ULSD G10	178.90 P 176.86 177.90 P	53.88 55.92 56.49	87.63 89.91 91.36	8.76 8.99 9.14	96.39 98.90 100.50	86423 86779 87166	370 356 387	14.6 15.7 14.6	27.8
							DIESEL		166.29	268.90	26.89	295.79				
						TOTAL	THIS PERIOD YEAR TO DATE		166.29 1,019.73	268.90 1,630.47	26.89 163.04	295.79 1,793.51		1113 4645	14.9 22.0	
Cost Centre			2407				DIESEL		166.29	268.90	26.89	295.79				
						TOTAL	THIS PERIOD YEAR TO DATE		166.29 1,019.73	268.90 1,630.47	26.89 163.04	295.79 1,793.51		1113 4645	14.9 22.0	
7050 90000768 57845 1IMB671 2419 WHITE FORD RANGER	02/07/25 08/07/25 15/07/25 21/07/25 24/07/25 30/07/25	13:55:17 14:51:17 08:05:48 07:26:22	COCKBURN CENTRAL W COCKBURN CENTRAL W COCKBURN CENTRAL W COCKBURN CENTRAL W	/A 7395 /A 7395 /A 7395 /A 7395 /A 7395 /A 7395	077576 077705 077876 007651 007857 008281		ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL	183.62 174.98 176.86 178.23 178.23 179.63	52.42 65.53 51.09 51.77 56.49 53.36	87.51 104.24 82.15 83.88 91.53 87.14	8.75 10.42 8.21 8.39 9.15 8.71	96.26 114.66 90.36 92.27 100.68 95.85	16480 17195 17750 18332 18988 19480	636 715 555 582 656 492	8.2 9.2 9.2 9.2 8.9 8.6 10.8	15.1 16.0 16.3 15.9
							DIESEL		330.66	536.45	53.63	590.08				
						TOTAL	THIS PERIOD YEAR TO DATE		330.66 1,667.34	536.45 2,678.46	53.63 267.81	590.08 2,946.27		3636 16893	9.1 9.9	
Cost Centre			2419				DIESEL		330.66	536.45	53.63	590.08				
						TOTAL	THIS PERIOD YEAR TO DATE		330.66 1,667.34	536.45 2,678.46	53.63 267.81	590.08 2,946.27		3636 16893	9.1 9.9	
7050 90000774 19660 1IPR226 2439 WHITE FORD RANGER	08/07/25 22/07/25			VA 7451 VA 7451	021841 079018		ULT DSL ULT DSL	174.98 178.23	72.65 72.00	115.56 116.66	11.56 11.67	127.12 128.33	3070 3752	754 682	9.6 10.6	

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number:

0050188034 01/07/2025

0115405338 Customer Number: 31/07/2025 Period Ending:

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of 37

Page:

Date: 31/07/2025 Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Reference Number meter Span 100km /km Description CPL Litres GST Total Total (km) Exc GST (\$) Inc GST Price (\$) (\$) DIESEL 144.65 232.22 23.23 255.45 TOTAL THIS PERIOD 144.65 232.22 23.23 255.45 1436 10.1 17.8 YEAR TO DATE 431.28 670.29 67.04 737.33 3681 11.7 20.0 2439 Cost Centre DIESEL 144.65 232.22 23.23 255.45 TOTAL THIS PERIOD 144.65 232.22 23.23 255.45 1436 10.1 17.8 737.33 YEAR TO DATE 431.28 670.29 67.04 3681 11.7 20.0 7050 15405338 03120 30/06/25 12:04:59 COCKBURN CENTRAL 7395 006469 ULT DSL 183.62 66 29 110.65 11.07 121.72 76488 580 11.4 21.0 1GTE408 2467 WHITE FORD RANGER UTE DIESEL 66.29 110.65 11.07 121.72 TOTAL THIS PERIOD 110.65 121.72 21.0 66.29 11.07 11.4 YEAR TO DATE 809.00 1,300.72 130.07 1,430.79 6899 11.7 20.7 2467 DIESEL Cost Centre 66.29 110.65 11.07 121.72 TOTAL THIS PERIOD 66.29 11.07 121.72 21.0 110.65 580 11.4 YEAR TO DATE 6899 11.7 20.7 809.00 1,300.72 130.07 1,430.79 7050 90000776 04873 1IRI594 2468 23/07/25 13:29:29 BIBRA LAKE 7451 ULSD G10 WA 022289 177.23 1117 53.60 86.36 8.64 95.00 WHITE FORD RANGER DIESEL 53.60 86.36 8.64 95.00 TOTAL THIS PERIOD 53.60 86.36 8.64 95.00 YEAR TO DATE 53.60 86.36 8.64 95.00 2468 DIESEL Cost Centre 53.60 86.36 8.64 95.00 TOTAL THIS PERIOD 53.60 86.36 8.64 95.00 YEAR TO DATE 53.60 86.36 8.64 95.00 7050 15405338 03971 1HMI124 2497 14:10:43 BIBRA LAKE 7451 ULSD G10 09/07/25 WA 078124 173.98 52.98 83.79 8.38 92.17 58681 1221 4.3 WHITE FORD RANGER UTE

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

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CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/07/2025

Customer Number: 0115405338 Period Ending: 31/07/2025

9 of 37 Date: 31/07/2025

Card Number	Date	Time	Purchase Location	Site		Customer		Pro	oduct/Servic	θ			Odo	KM	Litres/	Cent
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		52.98	83.79	8.38	92.17				
						TOTAL	THIS PERIOD		52.98	83.79	8.38	92.17		1221	4.3	
							YEAR TO DATE		981.98	1,583.51	158.36	1,741.87		11096	8.8	3 15
Cost Centre			2497				DIESEL		52.98	83.79	8.38	92.17				
						TOTAL	THIS PERIOD		52.98	83.79	8.38	92.17		1221	4.3	
							YEAR TO DATE		981.98	1,583.51	158.36	1,741.87		11096	8.8	_
7050 90000768 87727	08/07/25	08:31:03		WA 1110			ULT DSL ULT DSL	174.90 P	70.34	111.84	11.18	123.02	7812 8635	822 823	8.6 8.7	
IIML915 2508 WHITE FORD RANGER	29/07/25	08:32:26	PIARA WATERS	WA 1110	031707		OLI DSL	178.90 P	71.55	116.36	11.64	128.00	8035	823	8.7	'
							DIESEL		141.89	228.20	22.82	251.02				
						TOTAL	THIS PERIOD		141.89	228.20	22.82	251.02		1645	8.6	3 1
							YEAR TO DATE		754.39	1,206.19	120.62	1,326.81		6259	12.1	21
Cost Centre			2508				DIESEL		141.89	228.20	22.82	251.02				
						TOTAL	THIS PERIOD		141.89	228.20	22.82	251.02		1645	8.6	3 1
							YEAR TO DATE		754.39	1,206.19	120.62	1,326.81		6259	12.1	2
7050 15405338 03708 1HCC815 2515 WHITE FORD RANGER UTILITY	20/07/25	10:22:19	COCKBURN CENTRAL	WA 7395	007589		ULT DSL	176.86	23.42	37.65	3.77	41.42	25395			
							DIESEL		23.42	37.65	3.77	41.42				
						TOTAL	THIS PERIOD		23.42	37.65	3.77	41.42				
							YEAR TO DATE		180.79	288.26	28.83	317.09				+
Cost Centre			2515				DIESEL		23.42	37.65	3.77	41.42				
						TOTAL	THIS PERIOD		23.42	37.65	3.77	41.42				1
							YEAR TO DATE		180.79	288.26	28.83	317.09				
7050 90000769 77148 IIML918 2538 WHITE MITSUBISHI TRITON	07/07/25 24/07/25			WA 1110 WA 7395			ULT DSL ULT DSL	174.90 P 178.23	67.97 68.58	108.07 111.12	10.81 11.11	118.88 122.23	5240 777			

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

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CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034
Period Starting: 01/07/2025

Customer Number: 0115405338
Period Ending: 31/07/2025

Date:

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31/07/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer Reference Product/Service Description CPL Litres Total GST							Odo	КМ	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		136.55	219.19	21.92	241.11				
						TOTAL	THIS PERIOD YEAR TO DATE		136.55 702.35	219.19 1,126.57	21.92 112.66	241.11 1,239.23		3637	19.3	34.1
Cost Centre			2538				DIESEL		136.55	219.19	21.92	241.11		0007	10.0	0
Cook Contro			2555			TOTAL	THIS PERIOD		136.55	219.19	21.92	241.11				
							YEAR TO DATE		702.35	1,126.57	112.66	1,239.23		3637	19.3	
7050 90000765 36639 1IJD383 2556 WHITE FORD RANGER	11/07/25	13:47:46	BIBRA LAKE WA	7451	078287		ULSD G10	173.98	60.72	96.04	9.60	105.64	22486	814	7.5	13.0
							DIESEL		60.72	96.04	9.60	105.64				
						TOTAL	THIS PERIOD		60.72	96.04	9.60	105.64		814	7.5	13.0
							YEAR TO DATE		911.67	1,463.77	146.39	1,610.16		12965	7.0	12.4
Cost Centre			2556				DIESEL		60.72	96.04	9.60	105.64				
						TOTAL	THIS PERIOD		60.72	96.04	9.60	105.64		814	7.5	13.0
							YEAR TO DATE		911.67	1,463.77	146.39	1,610.16		12965	7.0	12.4
7050 90000771 17629 1INZ645 2566 WHITE FORD RANGER	04/07/25 18/07/25	11:54:58 08:18:33	COCKBURN CENTRAL WA BIBRA LAKE WA		077624 078764		ULT DSL ULT DSL	183.62 176.86	71.43 76.38	119.24 122.81	11.92 12.28	131.16 135.09	8937 9905	947 968	7.5 7.9	13.9 14.0
							DIESEL		147.81	242.05	24.20	266.25				
						TOTAL	THIS PERIOD		147.81	242.05	24.20	266.25		1915	7.7	13.9
							YEAR TO DATE		791.25	1,254.58	125.45	1,380.03		6621	12.0	20.8
Cost Centre			2566				DIESEL		147.81	242.05	24.20	266.25				
						TOTAL	THIS PERIOD		147.81	242.05	24.20	266.25		1915	7.7	13.9
							YEAR TO DATE		791.25	1,254.58	125.45	1,380.03		6621	12.0	_
7050 15405338 04094	13/07/25		BIBRA LAKE WA		078350		ULSD G10	173.98	37.89	59.93	5.99	65.92	6344	348	10.9	18.9
1HPP327 2575 WHITE ISUZU D-MAX UTE	18/07/25 25/07/25		BIBRA LAKE WA		022167 022370		ULT DSL ULT DSL	176.86 178.23	43.61 53.93	70.12 87.38	7.01 8.74	77.13 96.12	60711 61187	476	11.3	20.2

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: **0050188034**Period Starting: **01/07/2025**

Customer Number: 0115405338
Period Ending: 31/07/2025

Page: Date:

bp

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31/07/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		Pr	oduct/Servic	θ			Odo	KM	Litres/	Cent
Vehicle/Driver	No. Number Re		Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km			
							DIESEL		135.43	217.43	21.74	239.17				
						TOTAL	THIS PERIOD YEAR TO DATE		135.43 1,042.57	217.43 1,693.29	21.74 169.32	239.17 1,862.61		824 7357	16.4 14.2	
Cost Centre			2575				DIESEL		135.43	217.43	21.74	239.17				
						TOTAL	THIS PERIOD YEAR TO DATE		135.43 1,042.57	217.43 1,693.29	21.74 169.32	239.17 1,862.61		824 7357	16.4 14.2	
7050 90000769 68188 1IMB041 2597 WHITE FORD RANGER	01/07/25 10/07/25 23/07/25	08:21:10 14:31:27 10:51:38		7451	077409 078201 079136		ULSD G10 ULSD G10 ULSD G10	179.90 P 173.98 177.23	63.51 64.40 63.62	103.86 101.85 102.50	10.39 10.19 10.25	114.25 112.04 112.75	7916 8555 9199	642 639 644	9.9 10.1 9.9	17.
							DIESEL		191.53	308.21	30.83	339.04				
1						TOTAL	THIS PERIOD YEAR TO DATE		191.53 860.05	308.21 1,362.66	30.83 136.27	339.04 1,498.93		1925 8064	9.9 10.7	
Cost Centre			2597				DIESEL		191.53	308.21	30.83	339.04				
						TOTAL	THIS PERIOD YEAR TO DATE		191.53 860.05	308.21 1,362.66	30.83 136.27	339.04 1,498.93		1925 8064	9.9 10.7	
7050 15405338 04292 1HVF574 2618 WHITE VOLKSWAGEN CADDY VAN	23/07/25	10:34:18	SPEARWOOD WA	6443	004411		ULT DSL	176.23	49.06	78.60	7.86	86.46	31627	8004	10.7	10.
							DIESEL		49.06	78.60	7.86	86.46				
						TOTAL	THIS PERIOD YEAR TO DATE		49.06 533.51	78.60 858.81	7.86 85.88	86.46 944.69		6500	8.2	14.
Cost Centre			2618				DIESEL		49.06	78.60	7.86	86.46				
						TOTAL	THIS PERIOD YEAR TO DATE		49.06 533.51	78.60 858.81	7.86 85.88	86.46 944.69		6500	8.2	14.
7050 15405338 04417 1GRB219 2626 WHITE MITSUBISHI TRITON UTE	03/07/25	11:47:34	BIBRA LAKE WA	7451	077653		ULSD G10	179.90 P	47.25	77.27	7.73	85.00	51500	300	15.8	

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

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CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Date

Time

2656

BIBBA I AKE

SPEARWOOD

WEMBLEY

12:05:35 05:51:47

13:36:00

02/07/25

10/07/25

23/07/25

Purchase Location

Card Number

Cost Centre

7050 15405338 03914

WHITE MITSUBISHI TRITON UTE

1HIN742 2667

Period Starting:

Receipt

Site

7451 6211

6443

WA

WA

WA 6443 077583 027020

004418

0050188034 Account Number: 01/07/2025

TOTAL

Customer

Customer Number: 0115405338 Period Ending:

31/07/2025

Product/Service

197.67

197.67

1.721.06

61.22 61.89

54.80

182.90 P

172.98

176.23

320.73

320.73

101.79 97.32

87.79

2.780.64

32.07

32.07

10.18

9.73

8.78

278.07

352.80

352.80

111.97

107.05

96.57

78818

79296

3.058.71

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31/07/2025

Cents

Litres/

Page:

Date:

KM

1483

478

486

13401

13.3 23.8

12.8 22.8

20.2

21.2

Odo

Vehicle/Driver No. Reference Number Span 100km /km meter CPL Description Litres GST Total Total (km) (\$) Inc GST Price Exc GST (\$) (\$) DIESEL 47.25 77.27 7.73 85.00 TOTAL THIS PERIOD 47.25 77.27 7.73 85.00 300 15.8 28.3 YEAR TO DATE 622.96 1,002.29 100.25 1,102.54 3400 18.3 32.4 Cost Centre 2626 DIESEL 47.25 77.27 85.00 7.73 TOTAL THIS PERIOD 47.25 77.27 7.73 85.00 300 15.8 28.3 18.3 YEAR TO DATE 622.96 1.002.29 100.25 1.102.54 3400 32.4 7050 15405338 04029 03/07/25 06:53:06 NAVAL BASE \Λ/Δ 7770 049780 ULT DSL 178.90 P 65 47 106.48 10.65 117.13 59517 641 10.2 18.3 7770 ULT DSL 1HOA671 2646 07:12:04 NAVAL BASE 050923 174.86 113.73 60186 669 17.0 WA 65.04 103.39 10.34 9.7 WHITE MITSUBISHI TRITON DIESEL 130.51 209.87 20.99 230.86 TOTAL THIS PERIOD 130.51 209.87 20.99 230.86 1310 10.0 17.6 YEAR TO DATE 896.88 1,432.92 143.30 1,576.22 10603 8.5 14.9 2646 Cost Centre DIESEL 130.51 209.87 230.86 20.99 TOTAL THIS PERIOD 130.51 1310 17.6 209.87 20.99 230.86 10.0 YEAR TO DATE 1,576.22 10603 14.9 896.88 1,432.92 143.30 8.5 ULT DSL ULT DSL ULT DSL 7050 15405338 04037 1HOQ717 2656 BIBRA LAKE BIBRA LAKE 7451 7451 021733 021912 03/07/25 10/07/25 09:07:39 09:14:01 182.90 P 174.98 58.77 69.47 97.72 110.51 9.77 11.05 107.49 121.56 21.1 28.4 WA WA 510 428 65222 16.2 FORD RANGER XL SC 11.25 12.7 69.43 DIESEL 197 67 320.73 32.07 352.80 TOTAL THIS PERIOD 197.67 23.8 320.73 32.07 352.80 1483 13.3 YEAR TO DATE 1,721.06 2,780.64 278.07 3,058.71 13401 12.8 22.8

DIESEL

ULT DSL ULT DSL

ULT DSL

THIS PERIOD

YEAR TO DATE

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

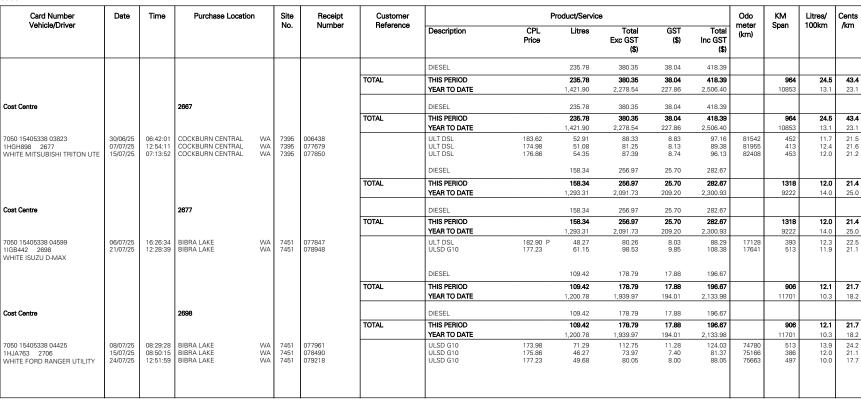
CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775
PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA 6965 Account Number: **0050188034** Period Starting: **01/07/2025**

Customer Number: **0115405338** Period Ending: **31/07/2025**

Page: 13 of 37 Date: 31/07/2025



BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

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CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/07/2025

Customer Number: 0115405338 Period Ending: 31/07/2025

14 of 37 Date: 31/07/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		I	Product/Servic	θ			Odo	KM	Litres/	Cen
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/kr
							DIESEL		167.24	266.77	26.68	293.45				1
						TOTAL	THIS PERIOD		167.24	266.77	26.68	293.45		1396	12.0	
							YEAR TO DATE		1,073.79	1,716.60	171.67	1,888.27		6729	16.0) :
Cost Centre			2706				DIESEL		167.24	266.77	26.68	293.45			l	
						TOTAL	THIS PERIOD		167.24	266.77	26.68	293.45		1396	12.0	
							YEAR TO DATE		1,073.79	1,716.60	171.67	1,888.27		6729	16.0)
050 15405338 03336 GVU053 2723 VHITE ISUZU FIRE TRUCK	21/07/25	22:29:14	SUCCESS	VA 5992	047259		ULT DSL	176.23	60.85	97.49	9.75	107.24	44500			
							DIESEL		60.85	97.49	9.75	107.24			l	
						TOTAL	THIS PERIOD		60.85	97.49	9.75	107.24			i i	
							YEAR TO DATE		2,261.93	3,712.69	371.26	4,083.95		2914	77.6	3
ost Centre			2723				DIESEL		60.85	97.49	9.75	107.24			l	
						TOTAL	THIS PERIOD		60.85	97.49	9.75	107.24				1
							YEAR TO DATE		2,261.93	3,712.69	371.26	4,083.95		2914	77.6	_
050 15405338 04458 IAN072 2737 /HITE FORD RANGER	10/07/25 23/07/25	11:20:28 12:17:09		VA 7451 VA 7451	021924 022284		ULT DSL ULT DSL	174.98 178.23	64.31 51.87	102.30 84.05	10.23 8.40	112.53 92.45	33400 33800	1400 400	4.6 13.0	
							DIESEL		116.18	186.35	18.63	204.98			l	
						TOTAL	THIS PERIOD		116.18	186.35	18.63	204.98		1800	6.5	5
							YEAR TO DATE		973.90	1,566.58	156.65	1,723.23		8800	11.1	4
ost Centre			2737				DIESEL		116.18	186.35	18.63	204.98			l	
						TOTAL	THIS PERIOD		116.18	186.35	18.63	204.98		1800	6.5	5
							YEAR TO DATE		973.90	1,566.58	156.65	1,723.23		8800	11.1	4
050 15405338 01454 EZY791 2753 DYOTA LANDCRUISER UTILITY	23/07/25 27/07/25	20:58:01 14:57:38		VA 7395 VA 5992	007842 047441		ULT DSL ULT DSL	178.23 176.23	15.13 27.70	24.52 44.38	2.45 4.44	26.97 48.82	31797 31948	151	18.3	3

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/07/2025

Customer Number: 0115405338 Period Ending: 31/07/2025

Date:



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31/07/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		Pro	oduct/Servic	Э			Odo	KM	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		42.83	68.90	6.89	75.79				
						TOTAL	THIS PERIOD		42.83	68.90	6.89	75.79		151	28.4	50.2
							YEAR TO DATE		490.65	788.87	78.87	867.74		418	117.4	207.6
Cost Centre			2753				DIESEL		42.83	68.90	6.89	75.79				
						TOTAL	THIS PERIOD		42.83	68.90	6.89	75.79		151	28.4	50.2
							YEAR TO DATE		490.65	788.87	78.87	867.74		418	117.4	
7050 15405338 04151 1HRR422 2766 WHITE FORD RANGER UTE	14/07/25 23/07/25		BIBRA LAKE WA		078384 079111		ULT DSL ULT DSL	176.86 178.23	72.23 67.15	116.14 108.80	11.61 10.88	127.75 119.68	32427 33189	831 762	8.7 8.8	
							DIESEL		139.38	224.94	22.49	247.43				
						TOTAL	THIS PERIOD		139.38	224.94	22.49	247.43		1593	8.7	15.5
							YEAR TO DATE		755.85	1,210.00	120.99	1,330.99		8559	8.8	15.6
Cost Centre			2766				DIESEL		139.38	224.94	22.49	247.43				
						TOTAL	THIS PERIOD		139.38	224.94	22.49	247.43		1593	8.7	15.5
							YEAR TO DATE		755.85	1,210.00	120.99	1,330.99		8559	8.8	15.6
7050 90000771 74323 1IML076 2778 WHITE ISUZU DMAX	25/07/25	17:08:49	BIBRA LAKE W/	A 7451	079366		ULT DSL	178.23	58.14	94.20	9.42	103.62	384			
							DIESEL		58.14	94.20	9.42	103.62				
						TOTAL	THIS PERIOD YEAR TO DATE		58.14 58.14	94.20 94.20	9.42 9.42	103.62 103.62				
							TEAR TO DATE		58.14	94.20	9.42	103.62				\vdash
Cost Centre			2778				DIESEL		58.14	94.20	9.42	103.62				
						TOTAL	THIS PERIOD		58.14	94.20	9.42	103.62				
							YEAR TO DATE		58.14	94.20	9.42	103.62				
7050 15405338 04193 1HRS629 2784	30/06/25 09/07/25	20:45:51 07:35:21	SUCCESS WA		046456 030774		ULT DSL ULT DSL	181.62 174.90 P	19.51 66.98	32.21 106.50	3.22 10.65	35.43 117.15	14156 14385	87 229	22.4 29.2	40.7 51.2
TOYOTA LCRUSR - WHITE	10/07/25	19:17:23	PIARA WATERS WA	A 1110	030862		ULT DSL	174.90 P	6.42	10.21	1.02	11.23	15115	730	0.9	
	27/07/25	14:57:04	SUCCESS WA	A 5992	047440		ULT DSL	176.23	33.64	53.89	5.39	59.28	14621			

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/07/2025

Customer Number: 0115405338 Period Ending: 31/07/2025

Date:

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Card Number	Date	Time	Purchase Loc	ation	Site	Receipt	Customer Reference		F	Product/Servic	ө			Odo	KM	Litres/	Cent
Vehicle/Driver					No.	Number	Neielelice	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
								DIESEL		126.55	202.81	20.28	223.09		1		
							TOTAL	THIS PERIOD YEAR TO DATE		126.55 495.16	202.81 791.25	20.28 79.13	223.09 870.38		1046 2929	12.1 16.9	
Cost Centre			2784					DIESEL		126.55	202.81	20.28	223.09		1		
							TOTAL	THIS PERIOD YEAR TO DATE		126.55 495.16	202.81 791.25	20.28 79.13	223.09 870.38		1046 2929	12.1 16.9	
7050 90000769 77163 1IML916 2798 WHITE MITSUBISHI TRITON	10/07/25 23/07/25	12:05:44 13:44:07		WA WA	7451 7451	078185 079155		ULT DSL ULT DSL	174.98 178.23	60.03 65.30	95.49 105.80	9.55 10.58	105.04 116.38	10869 11661	737 792	8.1 8.2	14 14
								DIESEL		125.33	201.29	20.13	221.42		1		
							TOTAL	THIS PERIOD YEAR TO DATE		125.33 1,016.42	201.29 1,614.27	20.13 161.42	221.42 1,775.69		1529 8738	8.2 11.6	
Cost Centre			2798					DIESEL		125.33	201.29	20.13	221.42		1		
							TOTAL	THIS PERIOD YEAR TO DATE		125.33 1,016.42	201.29 1,614.27	20.13 161.42	221.42 1,775.69		1529 8738	8.2 11.6	
7050 90000771 87614 1INV014 2809 WHITE MITSUBISHI TRITON	09/07/25 24/07/25	08:24:28 13:58:54	SUCCESS BIBRA LAKE	WA WA	5992 7451	025580 079236		ULT DSL ULT DSL	172.98 178.23	68.50 66.00	107.72 106.94	10.77 10.69	118.49 117.63	4681 5439	793 758	8.6 8.7	
								DIESEL		134.50	214.66	21.46	236.12				
							TOTAL	THIS PERIOD YEAR TO DATE		134.50 458.50	214.66 723.02	21.46 72.29	236.12 795.31		1551 4628	8.7 9.9	
Cost Centre			2809					DIESEL		134.50	214.66	21.46	236.12		1		
							TOTAL	THIS PERIOD YEAR TO DATE		134.50 458.50	214.66 723.02	21.46 72.29	236.12 795.31		1551 4628	8.7 9.9	
7050 15405338 04060 1HNM845 2857 WHITE ISUZU D-MAX UTE	12/07/25 20/07/25	11:40:09 15:08:26	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	078329 078890		ULT DSL ULT DSL	174.98 176.86	54.56 39.35	86.79 63.27	8.68 6.33	95.47 69.60	38610 38972	514 362	10.6 10.9	18

BP Australia Pty Ltd

CITY OF COCKBURN

7050 15405338 02486

WHITE ISUZU FIRE TRUCK

1GEH032 2883

20:37:00 17:42:50

30/06/25

15/07/25

28/07/25

NAVAL BASE

20:16:00 PIARA WATERS

PIARA WATERS

7770

1110

1110

WA

049553

003883

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 01/07/2025 Period Starting:

Customer Number: 0115405338 31/07/2025 Period Ending:

Page: Date:

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29458

29688

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181.17

3.45

6.94

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15.4 27.3

78.5 19.0 140.4

45.5

33.2

81.5

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31/07/2025 Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Reference Number meter Span 100km /km CPL Description Litres GST Total Total (km) Exc GST (\$) Inc GST Price (\$) (\$) DIESEL 93.91 150.06 15.01 165.07 TOTAL THIS PERIOD 93.91 150.06 15.01 165.07 876 10.7 18.8 YEAR TO DATE 933.13 1,482.55 148.26 1,630.81 5660 16.5 28.8 Cost Centre 2857 DIESEL 93.91 150.06 165.07 15.01 TOTAL THIS PERIOD 93.91 150.06 15.01 165.07 876 10.7 18.8 5660 16.5 YEAR TO DATE 933.13 1.482.55 148.26 1.630.81 28.8 7050 15405338 04128 08/07/25 10.29.23 SUCCESS 5992 046735 ULT DSL 172 98 36.48 57.36 5 74 63 10 777 777 ULT DSL 1HPR483 2867 13:05:05 SUCCESS WA 5992 025804 174.86 64.09 36.65 58.26 5.83 WHITE ISUZU DMAX UTILITY DIESEL 115.62 11.57 127.19 73.13 TOTAL THIS PERIOD 115.62 127.19 73.13 11.57 17.3 YEAR TO DATE 974.03 1,549.63 154.95 1,704.58 9861 9.9 2867 DIESEL 127.19 Cost Centre 73.13 115.62 11.57 TOTAL THIS PERIOD 73.13 115.62 11.57 127.19 YEAR TO DATE 1,549.63 1,704.58 9861 17.3 974.03 154.95 9.9 7050 15405338 04011 1HJU694 2877 14:56:47 BIBRA LAKE 07:25:38 BIBRA LAKE 7451 7451 ULT DSL ULT DSL 06/07/25 182.90 P 178.23 43.48 51.02 72.29 82.66 7.23 8.27 79.52 90.93 65436 65899 11.4 11.0 20.8 19.6 382 463 WHITE ISUZU D-MAX UTILITY DIESEL 94 50 154.95 15.50 170.45 TOTAL THIS PERIOD 94.50 170.45 20.2 154.95 15.50 845 11.2 YEAR TO DATE 1,124.65 1,811.76 181.17 1,992.93 7302 15.4 27.3 2877 DIESEL Cost Centre 94.50 154.95 15.50 170.45 TOTAL THIS PERIOD 94.50 154.95 15.50 170.45 11.2 20.2

YEAR TO DATE

ULT DSL ULT DSL

ULT DSL

1.124.65

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174.90 P

178.90 P

1,811.76

34.46

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BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775
PO Box 1215

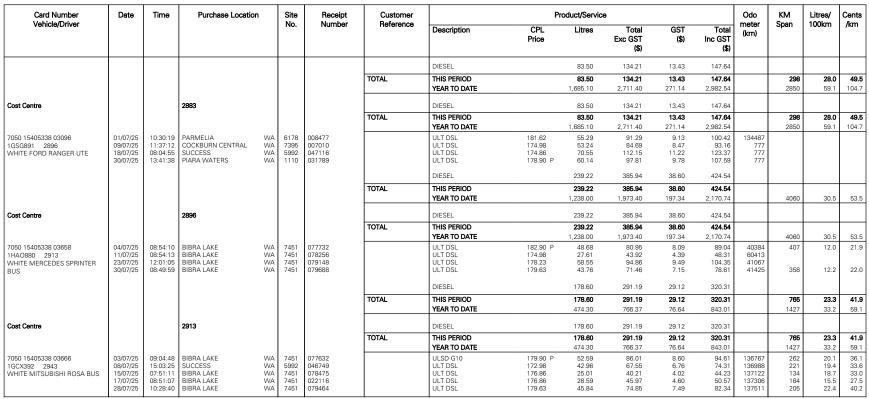
BIBRA LAKE DC PRIVATE BOXES WA

Account Number: **0050188034**Period Starting: **01/07/2025**

Customer Number: **0115405338** Period Ending: **31/07/2025**

 0115405338
 Page:

 31/07/2025
 Date:



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BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/07/2025

Customer Number: 0115405338 Period Ending: 31/07/2025

Date:

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Card Number	Date	Time	Purchase Locat	tion	Site	Receipt	Customer		Pr	oduct/Servic	е			Odo	KM	Litres/	Cer
Vehicle/Driver					No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/k
								DIESEL		194.99	314.59	31.47	346.06				
							TOTAL	THIS PERIOD YEAR TO DATE		194.99 1,349.67	314.59 2,177.73	31.47 217.80	346.06 2,395.53		1006 6554	19.4 20.6	- 1
ost Centre			2943					DIESEL		194.99	314.59	31.47	346.06				
							TOTAL	THIS PERIOD YEAR TO DATE		194.99 1,349.67	314.59 2,177.73	31.47 217.80	346.06 2,395.53		1006 6554	19.4 20.6	
050 15405338 04516 DY275 2966 /HITE MITSUBISHI TRITON UTE	05/07/25 16/07/25 24/07/25	08:35:40	NAVAL BASE BIBRA LAKE NAVAL BASE	WA WA WA	7770 7451 7770	050020 078598 051672		ULT DSL ULSD G10 ULT DSL	176.90 P 175.86 170.90 P	56.49 53.62 52.84	90.85 85.73 82.09	9.08 8.57 8.21	99.93 94.30 90.30	24286 24784 25252	538 498 468	10.5 10.8 11.3	3
								DIESEL		162.95	258.67	25.86	284.53				
							TOTAL	THIS PERIOD YEAR TO DATE		162.95 987.67	258.67 1,570.32	25.86 157.03	284.53 1,727.35		1504 7993	10.8 12.4	
ost Centre			2966					DIESEL		162.95	258.67	25.86	284.53				
							TOTAL	THIS PERIOD YEAR TO DATE		162.95 987.67	258.67 1,570.32	25.86 157.03	284.53 1,727.35		1504 7993	10.8 12.4	
50 15405338 03674 WR786 2993 HITE MITSUBISHI ROSA BUS	10/07/25	08:31:48	BIBRA LAKE	WA	7451	078167		ULSD G10	173.98	56.58	89.49	8.95	98.44	152662	254	22.3	-
VILLE MILLSOBISHI NOSA BUS								DIESEL		56.58	89.49	8.95	98.44				
							TOTAL	THIS PERIOD YEAR TO DATE		56.58 1,626.50	89.49 2,588.29	8.95 258.85	98.44 2,847.14		254 7567	22.3 21.5	- 1
0			2993					DIESEL					98.44		7507	21.5	t
ost Centre			2993				TOTAL	THIS PERIOD		56.58 56.58	89.49 89.49	8.95 8.95	98.44		254	22.3	+
								YEAR TO DATE		1,626.50	2,588.29	258.85	2,847.14		7567	21.5	_
050 90000774 54972 IPR376 4256 VHITE FORD RANGER	01/07/25 17/07/25 29/07/25	16:18:07 16:56:34 12:46:10	NAVAL BASE NAVAL BASE BIBRA LAKE	WA WA WA	7770 7770 7451	027321 051090 079610		ULT DSL ULT DSL ULSD G10	178.90 P 172.90 P 177.90 P	65.30 64.68 45.97	106.20 101.66 74.35	10.62 10.17 7.43	116.82 111.83 81.78	1349 1949 2361	567 600 412	11.5 10.8 11.2	3

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

ES WA F

Account Number: **0050188034**Period Starting: **01/07/2025**

Customer Number: **0115405338** Period Ending: **31/07/2025**

25 Page: Date:



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31/07/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		P	roduct/Servic	Э			Odo	KM Span	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		175.95	282.21	28.22	310.43				
						TOTAL	THIS PERIOD		175.95	282.21	28.22	310.43		1579	11.1	19.7
							YEAR TO DATE		246.63	389.73	38.97	428.70		1579	15.6	27.2
Cost Centre			4256				DIESEL		175.95	282.21	28.22	310.43			i	
						TOTAL	THIS PERIOD		175.95	282.21	28.22	310.43		1579	11.1	19.7
							YEAR TO DATE		246.63	389.73	38.97	428.70		1579	15.6	27.2
7050 90000769 45491 1IML913 4265 WHITE FORD RANGER	28/07/25	08:53:05	SPEARWOOD WA	6443	004552		ULT DSL	177.63	67.05	108.27	10.83	119.10	6548	701	9.6	17.0
							DIESEL		67.05	108.27	10.83	119.10			ı	
1						TOTAL	THIS PERIOD		67.05	108.27	10.83	119.10		701	9.6	17.0
							YEAR TO DATE		495.83	785.42	78.54	863.96		4929	10.1	17.5
Cost Centre			4265				DIESEL		67.05	108.27	10.83	119.10			ı	
						TOTAL	THIS PERIOD		67.05	108.27	10.83	119.10		701	9.6	
							YEAR TO DATE		495.83	785.42	78.54	863.96		4929	10.1	+
7050 90000764 46003 1IJK529 4295 WHITE FORD RANGER	09/07/25	06:44:58	BIBRA LAKE WA	7451	078067		ULT DSL	174.98	69.45	110.47	11.05	121.52	11242	699	9.9	17.4
							DIESEL		69.45	110.47	11.05	121.52			ı	
1						TOTAL	THIS PERIOD		69.45	110.47	11.05	121.52		699	9.9	17.4
							YEAR TO DATE		645.15	1,043.60	104.37	1,147.97		6477	10.0	17.7
Cost Centre			4295				DIESEL		69.45	110.47	11.05	121.52			i	
						TOTAL	THIS PERIOD		69.45	110.47	11.05	121.52		699	9.9	17.4
							YEAR TO DATE		645.15	1,043.60	104.37	1,147.97		6477	10.0	17.7
7050 15405338 04607 1IGP085 5044 WHITE FORD RANGER	04/07/25	06:43:08	SPEARWOOD WA	6443	003850		ULT DSL	181.62	65.62	108.35	10.83	119.18	15494			

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

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CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: **0050188034**Period Starting: **01/07/2025**

Customer Number: 0115405338
Period Ending: 31/07/2025

7/2025

Page:

Date:

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31/07/2025

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Reference Number meter Span 100km /km Description CPL Litres GST Total Total (km) Exc GST (\$) Inc GST Price (\$) (\$) 10.83 DIESEL 65.62 108.35 119.18 TOTAL THIS PERIOD 65.62 108.35 10.83 119.18 YEAR TO DATE 744.33 1,196.57 119.66 1,316.23 6441 11.6 20.4 5044 Cost Centre DIESEL 65.62 108.35 10.83 119.18 TOTAL THIS PERIOD 119.18 65.62 108.35 10.83 YEAR TO DATE 744.33 1.196.57 119.66 1.316.23 6441 11.6 20.4 7050 90000770 68897 10/07/25 15:03:50 BIBRA LAKE \Λ/Δ 7451 078206 ULSD G10 173.98 45.09 71.32 7 13 78.45 19078 833 5.4 9.4 1ICV817 5212 VOLKSWAGEN CADDY WHITE DIESEL 45.09 71.32 7.13 78.45 TOTAL THIS PERIOD 45.09 71.32 7.13 78.45 833 5.4 9.4 6.0 YEAR TO DATE 402.17 635.53 63.54 699.07 6711 10.4 5212 DIESEL Cost Centre 45.09 71.32 7.13 78.45 TOTAL THIS PERIOD 45.09 71.32 7.13 78.45 833 5.4 9.4 YEAR TO DATE 922.95 6711 13.8 525.85 839.06 83.89 7.8 7050 15405338 03534 1GYO868 5251 16:09:46 BIBRA LAKE 7451 077491 ULT DSL 01/07/25 WA 182.90 P 300 10.0 18.3 29.95 49.80 4.98 54.78 75755 WHITE FORD TRANSIT VAN DIESEL 29 95 49.80 4.98 54.78 TOTAL THIS PERIOD 29.95 49.80 4.98 18.3 54.78 300 10.0 YEAR TO DATE 640.75 1,022.49 102.25 1,124.74 6101 10.5 18.4 5251 DIESEL Cost Centre 29.95 49.80 4.98 54.78 TOTAL THIS PERIOD 29.95 54.78 49.80 4.98 300 10.0 18.3 YEAR TO DATE 640.75 1.124.74 10.5 18.4 1.022.49 102.25 6101 7050 15405338 04045 1GMJ053 5313 WHITE MAZDA 6 SEDAN 14:56:55 MYAREE 1840 ULP UNM 22/07/25 WA 038598 151.70 P 36.90 50.89 5.09 55.98 58101 414 8.9 13.5

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/07/2025

Customer Number: 0115405338 Period Ending:

31/07/2025

22 of 37 Date: 31/07/2025

Card Number	Date	Time	Purchase Locat	tion	Site	Receipt	Customer		Pro	oduct/Service	•			Odo	KM	Litres/	Cent
Vehicle/Driver					No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
								M/S		36.90	50.89	5.09	55.98				
							TOTAL	THIS PERIOD YEAR TO DATE		36.90 245.16	50.89 377.51	5.09 37.74	55.98 415.25		414 4022	8.9 6.1	
Cost Centre			5313					M/S		36.90	50.89	5.09	55.98				
							TOTAL	THIS PERIOD YEAR TO DATE		36.90 245.16	50.89 377.51	5.09 37.74	55.98 415.25		414 4022	8.9 6.1	
7050 15405338 03880 1HGQ065 5404 WHITE VW TIGUAN WAGON	15/07/25	10:15:37	BIBRA LAKE	WA	7451	022050		BP ULT UNM	174.79	51.96	82.56	8.26	90.82	28588	543	9.6	16
								M/S		51.96	82.56	8.26	90.82				
							TOTAL	THIS PERIOD YEAR TO DATE		51.96 250.13	82.56 403.54	8.26 40.36	90.82 443.90		543 2570	9.6 9.7	
Cost Centre			5404					M/S		51.96	82.56	8.26	90.82				
							TOTAL	THIS PERIOD YEAR TO DATE		51.96 250.13	82.56 403.54	8.26 40.36	90.82 443.90		543 2570	9.6 9.7	
7050 15405338 04318 1HXK969 5424 WHITE VOLKSWAGEN T-ROC	01/07/25 18/07/25	09:10:23 21:22:04	SPEARWOOD SPEARWOOD	WA WA	6443 6443	003746 004289		ULP 95 UNM ULP 95 UNM	168.70 P 168.79	44.00 44.01	67.48 67.53	6.75 6.75	74.23 74.28	21673 22201	528	8.3	
								M/S		88.01	135.01	13.50	148.51				
							TOTAL	THIS PERIOD YEAR TO DATE		88.01 499.09	135.01 786.53	13.50 78.66	148.51 865.19		528 4080	16.7 12.2	
Cost Centre			5424					M/S		88.01	135.01	13.50	148.51				
							TOTAL	THIS PERIOD YEAR TO DATE		88.01 499.09	135.01 786.53	13.50 78.66	148.51 865.19		528 4080	16.7 12.2	
7050 15405338 03716 1HBW349 5463 WHITE FORD RANGER UTILITY	08/07/25 15/07/25 28/07/25	08:26:49 08:48:48 14:17:26	BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA	7451	077959 022041 079493		ULT DSL ULT DSL ULT DSL ULT DSL	174.98 176.86 179.63	36.44 30.03 49.76	57.96 48.28 81.26	5.80 4.83 8.13	63.76 53.11 89.39	52487 52767 53313	407 280 546	9.0 10.7 9.1	15 19

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/07/2025

Customer Number: 0115405338 Period Ending: 31/07/2025

Date:

23 of 37 31/07/2025

Card Number	Date	Time	Purchase Loca	tion	Site	Receipt	Customer Reference		Pr	Product/Service				Odo	КМ	Litres/	Cent
Vehicle/Driver					No.	Number	THOIST GIRE	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
								DIESEL		116.23	187.50	18.76	206.26				
							TOTAL	THIS PERIOD		116.23	187.50	18.76	206.26		1233	9.4	16
								YEAR TO DATE		718.52	1,153.88	115.38	1,269.26		6786	10.6	18
Cost Centre			5463					DIESEL		116.23	187.50	18.76	206.26				
							TOTAL	THIS PERIOD		116.23	187.50	18.76	206.26		1233	9.4	16
								YEAR TO DATE		718.52	1,153.88	115.38	1,269.26		6786	10.6	18
7050 90000768 57183	08/07/25		BIBRA LAKE	WA	7451	078010		ULP UNM	157.70 P	34.78	49.86	4.99	54.85	14493			
IKQ367 5474	13/07/25		BIBRA LAKE	WA	7451	078354		ULP UNM ULP UNM	162.75	23.79	35.20	3.52	38.72	14916	423 404	5.6	
VHITE HYUNDAI 130	17/07/25 24/07/25		BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	078714 079213		ULP UNM	162.87 162.70	21.01 35.02	31.11 51.80	3.11 5.18	34.22 56.98	15320 15977	404 657	5.2 5.3	
	28/07/25		BIBRA LAKE	WA	7451	079478		ULP UNM	157.70 P	28.68	41.12	4.11	45.23	16511	534	5.4	
								M/S		143.28	209.09	20.91	230.00				
							TOTAL	THIS PERIOD		143.28	209.09	20.91	230.00		2018	7.1	1
								YEAR TO DATE		908.00	1,370.68	137.07	1,507.75		12083	7.5	13
Cost Centre			5474					M/S		143.28	209.09	20.91	230.00				
							TOTAL	THIS PERIOD		143.28	209.09	20.91	230.00		2018	7.1	1
								YEAR TO DATE		908.00	1,370.68	137.07	1,507.75		12083	7.5	13
7050 15405338 04185	03/07/25		SPEARWOOD	WA	6443	003822		ULT DSL	181.62	62.94	103.92	10.39	114.31	66764	631	10.0	
HSD237 5494 VHITE MITSUBISHI TRITON UTE	14/07/25	10:46:24	SPEARWOOD	WA	6443	004135		ULT DSL	174.86	64.05	101.82	10.18	112.00	67484	720	8.9	1!
								DIESEL		126.99	205.74	20.57	226.31				
							TOTAL	THIS PERIOD		126.99	205.74	20.57	226.31		1351	9.4	10
								YEAR TO DATE		1,265.20	2,024.72	202.49	2,227.21		11145	11.4	20
Cost Centre			5494					DIESEL		126.99	205.74	20.57	226.31				
							TOTAL	THIS PERIOD		126.99	205.74	20.57	226.31		1351	9.4	10
								YEAR TO DATE		1,265.20	2,024.72	202.49	2,227.21		11145	11.4	20
7050 15405338 04268	04/07/25		BIBRA LAKE	WA	7451	077782		ULT DSL	182.90 P	74.96	124.64	12.46	137.10	52250	993	7.5	13
1HUL717 5504	14/07/25	13:03:33	WOODVALE	WA	6141	049427		ULT DSL	174.86	70.22	111.63	11.16	122.79	503170			1
VHITE FORD RANGER UTE	23/07/25	03:37:25	CURRAMBINE	WA	6427	020103		ULT DSL	176.23	71.20	114.07	11.41	125.48	54120			1 .
	29/07/25	12:52:54	BIBRA LAKE	WA	7451	079612	1	ULT DSL	179.63	74.54	121.73	12.17	133.90	55030	910	8.2	14

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/07/2025

Customer Number: 0115405338 Period Ending:

31/07/2025 Date:

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31/07/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		Pi	oduct/Servic	ө			Odo	КМ	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		290.92	472.07	47.20	519.27				
						TOTAL	THIS PERIOD		290.92	472.07	47.20	519.27		1903	15.3	
							YEAR TO DATE		1,659.48	2,649.37	264.93	2,914.30		15086	11.0	19.3
Cost Centre			5504				DIESEL		290.92	472.07	47.20	519.27				
						TOTAL	THIS PERIOD		290.92	472.07	47.20	519.27		1903	15.3	27.3
							YEAR TO DATE		1,659.48	2,649.37	264.93	2,914.30		15086	11.0	19.3
7050 15405338 04466 1HHE012 5523 WHITE FORD RANGER UTILITY	16/07/25	07:24:40	NORTH PERTH WA	6426	016047		ULT DSL	175.86	71.72	114.66	11.47	126.13	5			
							DIESEL		71.72	114.66	11.47	126.13				
						TOTAL	THIS PERIOD		71.72	114.66	11.47	126.13				
							YEAR TO DATE		432.46	695.41	69.53	764.94		3105	13.9	24.6
Cost Centre			5523				DIESEL		71.72	114.66	11.47	126.13				
						TOTAL	THIS PERIOD		71.72	114.66	11.47	126.13				
							YEAR TO DATE		432.46	695.41	69.53	764.94		3105	13.9	24.6
7050 15405338 03542 1GYZ082 5542	15/07/25 22/07/25	10:23:04 14:34:13	SPEARWOOD WA KARDINYA WA		004166 007152		ULP UNM ULP UNM	153.70 P 153.70 P	48.77 48.94	68.15 68.38	6.81 6.84	74.96 75.22	777 777			'
WHITE SUBARU FORESTER WAGON	30/07/25				004631		ULP UNM	159.96	38.16	55.49	5.55	61.04	77			
							M/S		135.87	192.02	19.20	211.22				
						TOTAL	THIS PERIOD		135.87	192.02	19.20	211.22				
							YEAR TO DATE		667.56	970.88	97.08	1,067.96				<u> </u>
Cost Centre			5542				M/S		135.87	192.02	19.20	211.22				
						TOTAL	THIS PERIOD		135.87	192.02	19.20	211.22				
							YEAR TO DATE		667.56	970.88	97.08	1,067.96				
7050 15405338 03773 1HDY134 5552 WHITE ISUZU MUX WAGON	08/07/25	12:23:41	BIBRA LAKE WA	7451	078002		ULT DSL	174.98	45.29	72.05	7.20	79.25	31950			
																<u> </u>

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775
PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: **0050188034**Period Starting: **01/07/2025**

Customer Number: **0115405338** Period Ending: **31/07/2025**

7/2025 Page. Date:



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31/07/2025

Card Number	Date	Time	Purchase Location		Site	Receipt	Customer		F	Product/Servic	9			Odo	KM	Litres/	Cents
Vehicle/Driver					No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
								DIESEL		45.29	72.05	7.20	79.25				
							TOTAL	THIS PERIOD		45.29	72.05	7.20	79.25				
								YEAR TO DATE		347.27	564.53	56.43	620.96		785	44.2	79.1
Cost Centre			5552					DIESEL		45.29	72.05	7.20	79.25				
							TOTAL	THIS PERIOD		45.29	72.05	7.20	79.25				
								YEAR TO DATE		347.27	564.53	56.43	620.96		785	44.2	79.1
7050 90000765 40227	06/07/25	07:46:43		WA	7395	006816		ULT DSL	183.62	66.95	111.76	11.18	122.94	31027			
1IJZ777 5702	08/07/25	05:12:08		WA	7451	077934		ULT DSL	174.98	62.40	99.26	9.93	109.19	31616	589	10.6	18.5
WHITE ISUZU D-MAX	09/07/25 10/07/25	04:15:04 17:47:21	SUCCESS BIBRA LAKE	WA WA	5992 7451	046770 078223		ULT DSL ULT DSL	172.98 174.98	32.21 30.42	50.65 48.39	5.07 4.84	55.72 53.23	39197 31278			
	11/07/25	05:17:31	SPEARWOOD	WA	6443	004048		ULT DSL	172.98	15.36	24.15	2.42	26.57	32314	1036	1.5	2.6
	12/07/25	05:14:53		WA	7451	078312		ULT DSL	174.98	12.97	20.63	2.06	22.69	32441	127	10.2	17.9
	12/07/25	17:31:17	BIBRA LAKE	WA	7451	078337		ULT DSL	174.98	19.33	30.75	3.07	33.82	32599	158	12.2	21.4
	13/07/25	17:42:50	BIBRA LAKE	WA	7451	078357		ULT DSL	174.98	17.94	28.54	2.85	31.39	32750	151	11.9	20.8
	15/07/25	20:24:31	BIBRA LAKE	WA	7451	078571		ULT DSL	176.86	10.57	16.99	1.70	18.69	32482	750		ا ا
	17/07/25 19/07/25	16:52:39 15:44:23	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	078724 078870		ULT DSL ULT DSL	176.86 176.86	44.14 65.72	70.97 105.66	7.10 10.57	78.07 116.23	33235 33839	753 604	5.9 10.9	10.4 19.2
	20/07/25	17:32:31	BIBRA LAKE	WA	7451	078892		ULT DSL	176.86	23.74	38.17	3.82	41.99	34050	211	11.3	19.2
	20/07/20	17.02.01	SISTIVE WE		,	070002			170.00					0.000		11.0	10.0
								DIESEL		401.75	645.92	64.61	710.53				
							TOTAL	THIS PERIOD		401.75	645.92	64.61	710.53		3629	11.1	19.6
								YEAR TO DATE		2,725.16	4,468.97	446.94	4,915.91		20456	13.3	24.0
Cost Centre			5702					DIESEL		401.75	645.92	64.61	710.53				
							TOTAL	THIS PERIOD		401.75	645.92	64.61	710.53		3629	11.1	19.6
								YEAR TO DATE		2,725.16	4,468.97	446.94	4,915.91		20456	13.3	24.0
7050 15405338 04573	30/06/25	23:05:55		WA	7395	077511		ULT DSL	183.62	24.24	40.46	4.05	44.51	21645	229	10.6	19.4
1IFA331 5712	01/07/25	22:14:53		WA	5992	046516		ULT DSL	181.62	15.20	25.10	2.51	27.61	21774	129	11.8	21.4
FORD RANGER WHITE	04/07/25	20:49:28	BIBRA LAKE	WA	7451	077800		ULT DSL	182.90 P	51.01	84.82	8.48	93.30	22351	577	8.8	16.2
	07/07/25 08/07/25	18:14:45		WA WA	7451 6443	077929		ULT DSL ULT DSL	174.98 172.98	58.14 24.66	92.48 38.78	9.25 3.88	101.73 42.66	22975 23233	624 258	9.3 9.6	16.3
	08/07/25	22:02:15 22:39:24	SUCCESS	WA	5992	003992 046798	1	ULT DSL	172.98 172.98	24.66 16.35	38.78 25.71	2.57	42.66 28.28	23233	162	10.1	16.5 17.5
	10/07/25	23:32:09	SPEARWOOD	WA	6443	004045		ULT DSL	172.98	19.35	30.43	3.04	33.47	23539	144	13.4	23.2
	11/07/25	23:31:08		WA	6443	004077		ULT DSL	172.98	21.21	33.35	3.34	36.69	23731	192	11.0	19.1
	12/07/25	23:19:48	SUCCESS	WA	5992	046907		ULT DSL	172.98	18.52	29.13	2.91	32.04	23916	185	10.0	17.3
	13/07/25	23:35:18	SPEARWOOD	WA	6443	004127		ULT DSL	172.98	17.06	26.83	2.68	29.51	24069	153	11.2	19.3
	14/07/25	23:32:10	SPEARWOOD	WA	6443	004150		ULT DSL	174.86	18.62	29.60	2.96	32.56	24256	187	10.0	17.4
	15/07/25	22:27:59	SUCCESS	WA	5992	047021		ULT DSL	174.86	13.30	21.15	2.11	23.26	24396	140	9.5	16.6

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

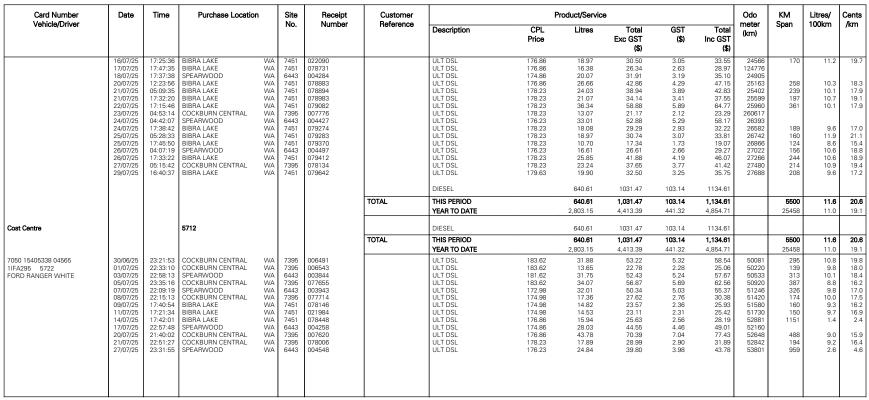
CITY OF COCKBURN
Accounts Payable (Invoice Only) PO
067775
PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA 6965

Account Number: 0050188034
Period Starting: 01/07/2025

Customer Number: **0115405338** Period Ending: **31/07/2025**

15405338 Page: /**07/2025** Date:



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BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

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CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

PRIVATE BOXES WA Period S

Account Number: **0050188034**Period Starting: **01/07/2025**

Customer Number: 0115405338
Period Ending: 31/07/2025

/07/2025 Date:



31/07/2025

Card Number	Date	Time	Purchase Location			eceipt Custome		F	Product/Servic	ө			Odo	KM	Litres/	Cents
Vehicle/Driver				N	lo. Nu	umber Referend	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		320.55	519.30	51.93	571.23				
						TOTAL	THIS PERIOD		320.55	519.30	51.93	571.23		4736	6.8	12.1
							YEAR TO DATE		3,260.10	5,199.10	519.89	5,718.99		33710	9.7	17.0
Cost Centre			5722				DIESEL		320.55	519.30	51.93	571.23				
						TOTAL	THIS PERIOD		320.55	519.30	51.93	571.23		4736	6.8	
							YEAR TO DATE		3,260.10	5,199.10	519.89	5,718.99		33710	9.7	_
7050 15405338 04474 11BU371 5732 FORD RANGER WHITE	02/07/25 03/07/25 08/07/25 09/07/25 12/07/25 15/07/25 20/07/25 23/07/25 24/07/25 28/07/25	03:09:13 17:30:23 18:28:16 18:25:12 18:22:59 15:31:35 18:57:15 03:46:30 19:39:48 23:41:00	COCKBURN CENTRAL BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE COCKBURN CENTRAL SPEARWOOD BIBRA LAKE	WA 73 WA 74 WA 74 WA 74 WA 74 WA 73 WA 64 WA 74	151 078149 151 078339 151 078543 395 007618 143 004402	5 5 6 9 8 8 8 2	ULT DSL	183.62 183.62 174.98 174.98 174.98 176.86 176.86 176.83 179.63	33.89 53.82 70.81 31.57 33.92 46.26 59.76 33.06 34.39 75.53 473.01 3,506.04	56.57 89.85 112.64 50.22 53.95 74.38 96.08 52.96 55.72 123.35 765.72 765.72 5,643.57	5.66 8.98 11.26 5.02 5.40 7.44 9.61 5.30 5.57 12.33 76.57 76.57	62.23 98.83 123.90 55.24 59.35 81.82 105.69 58.26 61.29 135.68 842.29 842.29 842.29	88995 89550 90228 90524 90849 91304 9126 92583 93325	377 555 678 296 325 455 645 742 4073 28133	9.0 9.7 10.4 10.7 10.4 10.2 9.3 10.2	17.8 18.3 18.7 18.3 18.0 16.4 18.3
Cost Centre			5/32			TOTAL	THIS PERIOD		473.01 473.01	765.72 765.72	76.57 76.57	842.29 842.29		4073	11.6	20.7
						TOTAL	YEAR TO DATE		3,506.04	5,643.57	564.41	6,207.98		28133	12.5	
7050 90000773 68008 11NJ945 5743 WHITE FORD RANGER	01/07/25 02/07/25 02/07/25 06/07/25 10/07/25 12/07/25 14/07/25 15/07/25 16/07/25 28/07/25 29/07/25	03:55:01 04:31:35 17:06:26 05:02:53 04:57:17 18:53:43 05:08:57 05:19:13 16:40:52 05:11:21 17:43:25 05:38:25	COCKBURN CENTRAL BIBRA LAKE	WA 74 WA 74 WA 74 WA 74 WA 74 WA 74 WA 74 WA 74	151 078553 151 078576 151 079532	6 2 3 3 0 9 8 8 8 8 8	ULT DSL	183.62 183.62 182.90 P 183.62 174.98 174.98 176.86 176.86 176.86 179.63	32.20 19.88 8.51 52.26 15.23 27.88 36.51 22.11 15.63 11.56 36.40 21.26	53.75 33.18 14.15 87.24 24.23 44.35 58.70 35.55 25.13 18.59 59.45 34.72	5.38 3.32 1.41 8.72 2.42 4.43 5.87 3.55 2.51 1.86 5.94 3.47	59.13 36.50 15.56 95.96 26.65 48.78 64.57 39.10 27.64 20.45 65.39 38.19	16277 16478 16592 17097 17286 17570 17969 18161 18299 18144 18763 18973	349 201 114 505 189 284 399 192 138 619 210	9.2 9.9 7.5 10.3 8.1 9.8 9.2 11.5 11.3 5.9	18.2 13.6 19.0 14.1 17.2 16.2 20.4 20.0

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775
PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: **0050188034** Cus Period Starting: **01/07/2025** Per

Customer Number: **0115405338** Period Ending: **31/07/2025**

 5405338
 Page:

 07/2025
 Date:



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31/07/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		Pr	roduct/Servic	9			Odo	KM	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		299.43	489.04	48.88	537.92				
						TOTAL	THIS PERIOD		299.43	489.04	48.88	537.92		3200	9.4	
							YEAR TO DATE		1,446.97	2,246.76	224.64	2,471.40		14606	9.9	16.9
Cost Centre			5743				DIESEL		299.43	489.04	48.88	537.92				
						TOTAL	THIS PERIOD		299.43	489.04	48.88	537.92		3200	9.4	
							YEAR TO DATE		1,446.97	2,246.76	224.64	2,471.40		14606	9.9	16.9
7050 90000773 97569	08/07/25	05:02:04		WA 6443	003945		ULT DSL	172.98	53.33	83.86	8.39	92.25	7889	570	9.4	16.2
1INJ944 5753	21/07/25 23/07/25	17:12:04 17:21:01		WA 7451 WA 7451	078982 079170		ULT DSL ULT DSL	178.23 178.23	35.59 21.41	57.66 34.69	5.77 3.47	63.43 38.16	8207 8441	318 234	11.2 9.1	19.9 16.3
WHITE FORD RANGER	24/07/25	17:21:01		WA 7451	079170		ULT DSL	178.23	11.74	19.02	1.90	20.92	8441 8571	130	9.1	
	25/07/25	17:11:08		WA 7451	079367		ULT DSL	178.23	25.96	42.06	4.21	46.27	8849	278	9.3	16.6
	27/07/25	04:02:04		WA 6443	004519		ULT DSL	176.23	43.73	70.06	7.01	77.07	9292	443	9.9	17.4
	27/07/25	17:13:29		WA 7451	079424		ULT DSL	178.23	14.66	23.75	2.38	26.13	9442	150	9.8	17.4
	28/07/25	16:31:42		WA 7451	079525		ULT DSL	179.63	25.19	41.14	4.11	45.25	9736	294	8.6	15.4
	30/07/25	04:48:31	SPEARWOOD	WA 6443	004620		ULT DSL	177.63	29.14	47.05	4.71	51.76	10021	285	10.2	18.2
							DIESEL		260.75	419.29	41.95	461.24				
						TOTAL	THIS PERIOD		260.75	419.29	41.95	461.24		2702	9.7	
							YEAR TO DATE		953.99	1,477.49	147.78	1,625.27		9744	9.8	16.7
Cost Centre			5753				DIESEL		260.75	419.29	41.95	461.24				
						TOTAL	THIS PERIOD		260.75	419.29	41.95	461.24		2702	9.7	17.1
							YEAR TO DATE		953.99	1,477.49	147.78	1,625.27		9744	9.8	16.7
7050 15405338 04581	05/07/25	18:25:54	BIBRA LAKE	WA 7451	077832		ULT DSL	182.90 P	64.68	107.55	10.75	118.30	85033	669	9.7	17.7
1ICB466 5762	10/07/25	05:23:22		WA 6443	004024		ULT DSL	172.98	40.13	63.11	6.31	69.42	85446	413	9.7	16.8
WHITE FORD RANGER	12/07/25	05:18:35		WA 5992	046883		ULT DSL	172.98	35.73	56.18	5.62	61.80	89525			
	13/07/25 15/07/25	05:39:24 05:27:08		WA 6443 WA 7451	004108 078454		ULT DSL ULT DSL	172.98 176.86	20.74 37.12	32.62 59.68	3.26 5.97	35.88 65.65	86151 86657	506	7.3	13.0
	16/07/25	05:27:06		WA 7451	078578		ULT DSL	176.86	16.59	26.67	2.67	29.34	86833	176	9.4	
	20/07/25	12:31:39		WA 7451	078884		ULT DSL	176.86	55.56	89.34	8.93	98.27	87242	409	13.6	24.0
	22/07/25	21:08:30		WA 5992	047302		ULT DSL	176.23	50.11	80.28	8.03	88.31	87935	693	7.2	12.7
	24/07/25	05:00:22		WA 7451	079174		ULT DSL	178.23	17.35	28.11	2.81	30.92	88165	230	7.5	
	25/07/25 26/07/25	05:06:03 21:45:38		WA 6443 WA 5992	004462 047435		ULT DSL ULT DSL	176.23	17.94	28.75 58.15	2.87	31.62	88358 88757	193 399	9.3 9.1	16.4
	26/07/25	17:18:50		WA 5992 WA 7451	047435		ULT DSL ULT DSL	176.23 178.23	36.30 29.22	58.15 47.35	5.82 4.73	63.97 52.08	88757 89092	399	9.1	16.0 15.5
	28/07/25	05:37:53		WA 7451	079429		ULT DSL	179.63	16.97	27.71	2.77	30.48	89212	120	14.1	25.4
	28/07/25	23:18:12		WA 5992	047495		ULT DSL	177.63	17.78	28.71	2.87	31.58	89396	184	9.7	17.2
	30/07/25	05:36:37	BIBRA LAKE	WA 7451	022457		ULT DSL	179.63	18.96	30.96	3.10	34.06	89609	213	8.9	16.0

BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

PRIVATE BOXES WA Perio

Account Number: **0050188034**Period Starting: **01/07/2025**

Customer Number: **0115405338** Period Ending: **31/07/2025**

Page: 29 of 37 Date: 31/07/2025

Date	Time	Purchase Location	Site	Receipt	Customer		P	roduct/Servic	Э			Odo	KM	Litres/	Cents
			No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
						DIESEL		475.18	765.17	76.51	841.68				
					TOTAL	THIS PERIOD		475.18	765.17	76.51	841.68		4540		
						YEAR TO DATE		2,803.74	4,551.36	455.11	5,006.47		23503	11.9	21.3
		5762				DIESEL		475.18	765.17	76.51	841.68				
					TOTAL	THIS PERIOD		475.18	765.17	76.51	841.68		4540	10.5	18.5
						YEAR TO DATE		2,803.74	4,551.36	455.11	5,006.47		23503	11.9	21.3
21/07/25	16:48:07	SUCCESS WA	5992	047257		ULT DSL	176.23	74.75	119.75	11.98	131.73	49883	786	9.5	16.8
						DIESEL		74.75	119.75	11.98	131.73				
					TOTAL	THIS PERIOD		74.75	119.75	11.98	131.73		786	9.5	16.8
						YEAR TO DATE		147.75	243.20	24.32	267.52		1543	9.6	17.3
		5971				DIESEL		74.75	119.75	11.98	131.73				
					TOTAL	THIS PERIOD		74.75	119.75	11.98	131.73		786	9.5	16.8
						YEAR TO DATE		147.75	243.20	24.32	267.52		1543	9.6	
30/06/25				077329		ULT DSL	182.90 P	34.50	57.36	5.74	63.10	7097	682	5.1	9.3 13.9
16/07/25				078617		ULT DSL	176.86	64.77	104.14	10.41	114.55	8440	605	10.7	
						DIESEL		155.16	254.43	25.44	279.87				
					TOTAL	THIS PERIOD		155.16	254.43	25.44	279.87		2025		
						YEAR TO DATE		493.72	764.94	76.48	841.42		5997	8.2	14.0
		6612				DIESEL		155.16	254.43	25.44	279.87				
					TOTAL	THIS PERIOD		155.16	254.43	25.44	279.87		2025	7.7	13.8
						YEAR TO DATE		493.72	764.94	76.48	841.42		5997	8.2	_
15/07/25	12:39:08	BIBRA LAKE WA	7451	078512		ULSD G10	175.86	69.39	110.94	11.09	122.03	7570	735	9.4	16.6
	21/07/25 30/06/25 04/07/25 16/07/25	21/07/25 16:48:07 30/06/25 08:54:47 04/07/25 11:00:36 16/07/25 10:56:01	5762 21/07/25 16:48:07 SUCCESS WA 5971 30/06/25 08:54:47 BIBRA LAKE WA 04/07/25 11:00:36 BIBRA LAKE WA BIBRA LAKE WA BIBRA LAKE WA 6612	5762 21/07/25 16:48:07 SUCCESS WA 5992 5871 5871 5871 5871 10:55:01 BIBRA LAKE WA 7451 7451 7451 7451 6812	5762 21/07/25 16:48:07 SUCCESS WA 5992 047257 5871 30/08/25 06:54:47 04/07/25 11:00:36 BIBRA LAKE WA 7451 0777329 077745 11:00:36 BIBRA LAKE WA 7451 0778617 6812	No. Number Reference	No. Number Reference Description	No. Number Reference Description CPL Price	No. Number Reference Description CPL Litres	No. Number Reference Description CPL Litres Total Exc GST (\$S)	No. Number Reference Description CPL Litres Exc GST (\$)	No. Number Reference Description CPL Litres Exo GST CST CST	No. Number Reference Description CPL Litres Exc GST CST CST	No. Number Reference Description CPL Litres Exa GST GST Ino GST (fm) CST (fm) CST	No. Number Reference Description CPL Litres Exo GST (S) In CST (Km) Span 100km

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

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CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034
Period Starting: 01/07/2025

Customer Number: **0115405338** Period Ending: **31/07/2025**

07/2025 Date:



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31/07/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		Pr	oduct/Service	θ			Odo	KM	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		69.39	110.94	11.09	122.03				
						TOTAL	THIS PERIOD		69.39	110.94	11.09	122.03		735	9.4	
							YEAR TO DATE		669.19	1,077.89	107.79	1,185.68		6264	10.7	18.9
Cost Centre			6681				DIESEL		69.39	110.94	11.09	122.03				
						TOTAL	THIS PERIOD		69.39	110.94	11.09	122.03		735	9.4	
							YEAR TO DATE		669.19	1,077.89	107.79	1,185.68		6264	10.7	_
7050 90000768 77884 1GGP946 6911 SILVER HYUNDAI I30 HATCH	15/07/25	13:06:20	EAST ROCKINGHAM WA	9080	081689		ULP UNM	155.70 P	41.07	58.14	5.81	63.95	61486	483	8.5	13.2
							M/S		41.07	58.14	5.81	63.95				
						TOTAL	THIS PERIOD		41.07	58.14	5.81	63.95		483	8.5	
							YEAR TO DATE		378.66	557.79	55.78	613.57		3148	12.0	19.5
Cost Centre			6911				M/S		41.07	58.14	5.81	63.95				
						TOTAL	THIS PERIOD		41.07	58.14	5.81	63.95		483	8.5	
							YEAR TO DATE		378.66	557.79	55.78	613.57		3148	12.0	+
7050 15405338 04441 1IAN776 6931 WHITE FORD RANGER	01/07/25	09:51:16	BIBRA LAKE WA	7451	077425		ULT DSL	182.90 P	69.91	116.25	11.62	127.87	16800	580	12.1	22.0
							DIESEL		69.91	116.25	11.62	127.87				↓
						TOTAL	THIS PERIOD YEAR TO DATE		69.91	116.25 783.34	11.62	127.87		580 3097	12.1 15.6	
							YEAR TO DATE		483.63	/83.34	78.34	861.68		3097	15.6	27.8
Cost Centre			6931				DIESEL		69.91	116.25	11.62	127.87				
						TOTAL	THIS PERIOD		69.91	116.25	11.62	127.87		580	12.1	
							YEAR TO DATE		483.63	783.34	78.34	861.68		3097	15.6	
7050 15405338 04433 1IAN778 6941 WHITE FORD RANGER	17/07/25	06:40:53	SUCCESS WA	5992	047061		ULT DSL	174.86	73.37	116.64	11.66	128.30	19800	723	10.1	17.7

BP Australia Pty Ltd

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CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Account Number: 0050188034 01/07/2025

Customer Number: 0115405338 Period Ending: 31/07/2025

Date:



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31/07/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		Pr	oduct/Servic	9			Odo	KM	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
							DIESEL		73.37	116.64	11.66	128.30				
						TOTAL	THIS PERIOD		73.37	116.64	11.66	128.30		723	10.1	17.7
							YEAR TO DATE		591.95	952.32	95.24	1,047.56		5989	9.9	17.5
Cost Centre			6941				DIESEL		73.37	116.64	11.66	128.30				
						TOTAL	THIS PERIOD		73.37	116.64	11.66	128.30		723	10.1	17.7
							YEAR TO DATE		591.95	952.32	95.24	1,047.56		5989	9.9	17.5
7050 90000763 26726 11HH592 6951 WHITE FORD RANGER	14/07/25	11:21:38	BIBRA LAKE	WA 7451	022021		ULSD G10	175.86	66.28	105.96	10.60	116.56	8283	632	10.5	18.4
							DIESEL		66.28	105.96	10.60	116.56				
						TOTAL	THIS PERIOD		66.28	105.96	10.60	116.56		632	10.5	18.4
							YEAR TO DATE		460.96	732.79	73.28	806.07		4274	10.8	18.9
Cost Centre			6951				DIESEL		66.28	105.96	10.60	116.56				
						TOTAL	THIS PERIOD		66.28	105.96	10.60	116.56		632	10.5	18.4
							YEAR TO DATE		460.96	732.79	73.28	806.07		4274	10.8	-
7050 15405338 04615 1IHH589 6961 WHITE FORD RANGER UTE	14/07/25 23/07/25	12:55:51 13:47:29		WA 7451 WA 7451	078419 079156		ULSD G10 ULSD G10	175.86 177.23	66.14 64.06	105.75 103.21	10.57 10.32	116.32 113.53	19016 19720	872 704	7.6 9.1	13.3 16.1
							DIESEL		130.20	208.96	20.89	229.85				
						TOTAL	THIS PERIOD		130.20	208.96	20.89	229.85		1576	8.3	14.6
							YEAR TO DATE		978.46	1,562.84	156.26	1,719.10		11025	8.9	15.6
Cost Centre			6961				DIESEL		130.20	208.96	20.89	229.85				
						TOTAL	THIS PERIOD		130.20	208.96	20.89	229.85		1576	8.3	14.6
							YEAR TO DATE		978.46	1,562.84	156.26	1,719.10		11025	8.9	
7050 90000764 78360 1IGU559 7433	02/07/25 07/07/25	06:41:12 06:56:04		NA 7451 NA 7451	077518 021781		ULSD G10 ULSD G10	179.90 P 173.98	71.85 40.17	117.51 63.54	11.75 6.35	129.26 69.89	1368 1384	21 16	342.1 251.1	615.5 436.8
SCHAFFER ART LOADER -	09/07/25	06:48:42	BIBRA LAKE \	WA 7451	078069		ULSD G10	173.98	30.98	49.00	4.90	53.90	1384	14	221.3	385.0
HOURS	11/07/25	06:50:02	BIBRA LAKE	VA 7451	078241		ULSD G10	173.98	27.80	43.97	4.40	48.37	1409	11	252.7	439.7
	14/07/25 16/07/25	07:21:07 06:56:36		NA 7451 NA 7451	078380 078589		ULSD G10 ULSD G10	175.86 175.86	36.23 24.94	57.93 39.87	5.79 3.99	63.72 43.86	1421 1432	12 11	301.9 226.7	531.0 398.7
	18/07/25			VA 7451 VA 7451	078753		ULSD G10	175.86	27.27	43.60	4.36	47.96	1443	11	247.9	

BP Australia Pty Ltd

CITY OF COCKBURN

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CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: **0050188034** Period Starting: **01/07/2025**

Customer Number: **0115405338** Period Ending: **31/07/2025**

Page: 32 of 37 Date: 31/07/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		P	roduct/Service	Э			Odo	КМ	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
	22/07/25 24/07/25 28/07/25 30/07/25	06:51:11 06:48:01	BIBRA LAKE W. BIBRA LAKE W. BIBRA LAKE W. BIBRA LAKE W.	A 7451 A 7451	022217 079182 079438 079675		ULSD G10 ULSD G10 ULSD G10 ULSD G10	177.23 177.23 177.90 P 177.90 P	38.88 32.50 24.86 35.63	62.65 52.36 40.21 57.63	6.26 5.24 4.02 5.76	68.91 57.60 44.23 63.39	1458 1471 1480 1492	15 13 9 12	259.2 250.0 276.2 296.9	443.1 491.4
							DIESEL		391.11	628.27	62.82	691.09				
						TOTAL	THIS PERIOD YEAR TO DATE		391.11 2,447.36	628.27 3,914.22	62.82 391.40	691.09 4,305.62		145 880	269.7 278.1	476.6 489.3
Cost Centre			7433				DIESEL		391.11	628.27	62.82	691.09				
						TOTAL	THIS PERIOD		391.11	628.27	62.82	691.09		145	269.7	476.6
						1.0	YEAR TO DATE		2,447.36	3,914.22	391.40	4,305.62		880	278.1	489.3
7050 90000764 77594	01/07/25		BIBRA LAKE W		077478 077630		ULSD G10 ULSD G10	179.90 P 179.90 P	119.23	194.99	19.50	214.49	6807 6706	15	794.9	_
1HHZ646 7454 MERC REAR LOADER - HOURS	03/07/25 07/07/25				021784		ULSD G10	179.90 P	62.23 65.13	101.77 103.01	10.18 10.30	111.95 113.31	6824	118	55.2	96.0
MENC REAL EGABERT FIGURE	09/07/25				078074		ULT DSL	174.98	100.42	159.74	15.97	175.71	6839	15	669.5	1171.4
	10/07/25				078160		ULSD G10	173.98	60.07	95.01	9.50	104.51	6846	7	858.1	1493.0
	11/07/25 14/07/25		BIBRA LAKE W BIBRA LAKE W		021941		ULSD G10 ULSD G10	173.98 175.86	35.29 104.90	55.82 167.71	5.58 16.77	61.40 184.48	6852 6866	6 14	588.2	1023.3 1317.7
	16/07/25				078381 022074		ULT DSL	175.86	51.17	82.27	8.23	90.50	7861	995	749.3 5.1	9.1
	17/07/25				022114		ULSD G10	175.86	77.32	123.62	12.36	135.98	6878	000	0.1	0
	18/07/25	11:21:27	BIBRA LAKE W		022159		ULSD G10	175.86	87.54	139.95	14.00	153.95	6888	10	875.4	1539.5
	21/07/25		BIBRA LAKE W		022187		ULSD G10	177.23	88.59	142.74	14.27	157.01	6897	9	984.3	
	23/07/25	07:01:09	BIBRA LAKE W	A 7451	079102		AdBlue	199.90 P	18.49	33.60	3.36	36.96	6911	14	132.1	264.0
	24/07/25	06:49:22	BIBRA LAKE W	A 7451	079179		ULT DSL ULSD G10	178.23 177.23	98.90 67.48	160.25 108.72	16.02 10.87	176.27 119.59	6818			
	24/07/25				079245		ULT DSL	178.23	39.35	63.75	6.38	70.13	6923	105	37.5	66.8
	28/07/25				079441		ULT DSL	179.63	71.89	117.40	11.74	129.14	6929	6	1198.2	
	30/07/25	07:07:40	BIBRA LAKE W	A 7451	022465		ULT DSL	179.63	92.74	151.45	15.14	166.59	6942	13	713.4	1281.5
							ADBLUE DIESEL		18.49 1222.25	33.60 1968.20	3.36 196.81	36.96 2165.01				
						TOTAL	THIS PERIOD		1,240.74	2,001.80	200.17	2,201.97		1327	93.5	165.9
							YEAR TO DATE		7,970.24	12,885.03	1,288.46	14,173.49		3088	258.1	459.0

BP Australia Pty Ltd

CITY OF COCKBURN

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CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

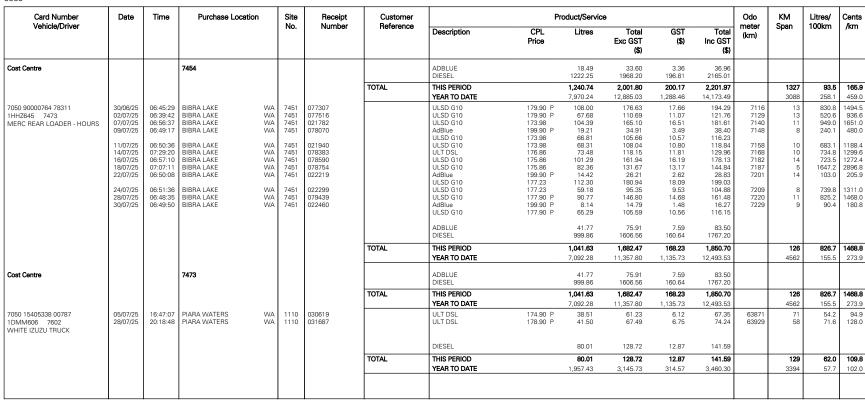
Period Starting:

0050188034 Account Number: 01/07/2025

Customer Number: 0115405338 31/07/2025 Period Ending:

Page: Date:

33 of 37 31/07/2025



BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Period Starting: 01/07/2025

Account Number: 0050188034

Customer Number: 0115405338 Period Ending:

31/07/2025

34 of 37 Date: 31/07/2025

Card Number	Date	Time	Purchase Location	Sit		Customer		ı	Product/Servic	ө			Odo	KM	Litres/	Cent
Vehicle/Driver				No	o. Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
Cost Centre			7602				DIESEL		80.01	128.72	12.87	141.59				
						TOTAL	THIS PERIOD	1	80.01	128.72	12.87	141.59		129	62.0	109
							YEAR TO DATE		1,957.43	3,145.73	314.57	3,460.30		3394	57.7	102
7050 90000764 78337	08/07/25			WA 745			ULT DSL	174.98	74.56	118.60	11.86	130.46	4600			
1GHM244 7701	16/07/25			WA 745 WA 745			ULSD G10	175.86	77.08	123.24	12.32	135.56 180.03	7804			
UD REAR LOADER - HOURS	24/07/25	06:42:44	BIBRA LAKE	WA 745	022297		ULSD G10	177.23	101.58	163.66	16.37	180.03	4622			
							DIESEL		253.22	405.50	40.55	446.05				
						TOTAL	THIS PERIOD		253.22	405.50	40.55	446.05				
							YEAR TO DATE		3,731.51	5,995.35	599.52	6,594.87		2418	154.3	272
Cost Centre			7701				DIESEL		253.22	405.50	40.55	446.05				
						TOTAL	THIS PERIOD		253.22	405.50	40.55	446.05				t
							YEAR TO DATE		3,731.51	5,995.35	599.52	6,594.87		2418	154.3	272
7050 90000773 22153 1INV373 7923 WHITE FORD RANGER	10/07/25 24/07/25			WA 745 WA 745			ULT DSL ULT DSL	174.98 178.23	67.53 62.47	107.42 101.22	10.74 10.12	118.16 111.34	4275 4923	751 648	9.0 9.6	
							DIESEL		130.00	208.64	20.86	229.50				
						TOTAL	THIS PERIOD		130.00	208.64	20.86	229.50		1399	9.3	16.
							YEAR TO DATE		476.42	743.84	74.38	818.22		4223	11.3	19.
Cost Centre			7923				DIESEL		130.00	208.64	20.86	229.50				
						TOTAL	THIS PERIOD		130.00	208.64	20.86	229.50		1399	9.3	16.
							YEAR TO DATE		476.42	743.84	74.38	818.22		4223	11.3	19.
7050 15405338 04243 1HTF631 7952 WHITE FORD RANGER UTILITY	17/07/25	10:57:58	COCKBURN CENTRAL	WA 739	5 007449		ULT DSL	176.86	71.30	114.64	11.46	126.10	24528	762	9.4	16.
							DIESEL		71.30	114.64	11.46	126.10				
						TOTAL	THIS PERIOD		71.30	114.64	11.46	126.10		762	9.4	16.
							YEAR TO DATE		636.82	1,018.76	101.89	1,120.65		2864	22.2	39.
					1											
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BP Australia Pty Ltd

CITY OF COCKBURN

Cost Centre

Cost Centre

OTHER Other OTHER

Cost Centre

7050 15405338 01165

PARKS Parks

PARKS

Other

10:05:57

14:39:01

10:54:33

30/06/25 01/07/25

12/07/25

BIBRA LAKE BIBRA LAKE

BIBRA LAKE

7050 90000772 23641

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

7451 7451

WA

WA

WA 7451 077339 077473

Account Number: 0050188034 01/07/2025

TOTAL

TOTAL

Customer Number: 0115405338 31/07/2025 Period Ending:

1,073.55

201.52

201.52

43.80

63.17

56.02

119.19

43.80

162.99

696.31

1,073.55

184.53

173.98

179.90 P

1,765.27

329.58

329.58

1,765.27

73.47

88.60

103.31

191.91

265.38

1,111.80

73.47

176.53

32.96

32.96

176.53

7.35

10.33

8.86

19.19

7.35

26.54

111.17

1,941.80

362 54

362.54

1,941.80

80.82

113.64

97.46

211.10

80.82

291.92

1,222.97

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31/07/2025

Page:

Date:

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4336

486

486

1755

777

98 584

24.8 44.8

24.8

11.5 20.1

33.5 60.1

39.7 69.7

44.8

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Reference Number meter Span 100km /km Description CPL Litres GST Total Total (km) Exc GST (\$) Inc GST Price (\$) (\$) 7952 DIESEL 71.30 114.64 11.46 126.10 TOTAL THIS PERIOD 71.30 114.64 11.46 126.10 762 9.4 16.5 2864 YEAR TO DATE 636.82 1,018.76 101.89 1,120.65 22.2 39.1 09/07/25 12:57:19 SUCCESS 5992 025590 ULP UNM 42.44 4.24 46.68 WA 160.75 29.04 1HKC809 HIRE WHITE HIRE VEHICLE M/S 42.44 29.04 4.24 46.68 TOTAL THIS PERIOD 29.04 42.44 4.24 46.68 YEAR TO DATE 86.92 125.50 12.54 138.04 HIRE M/S 29 04 42 44 4.24 46.68 TOTAL THIS PERIOD 29.04 42.44 4.24 46.68 YEAR TO DATE 125.50 138.04 86.92 12.54 ULSD G10 ULSD G10 ULSD G10 7451 7451 175500 75122 3768 7050 15405338 02593 03/07/25 09:11:45 11:18:49 RIRRA I AKE 021737 179.90 P 56.88 93.03 9.30 102.33 \Λ/Δ 03/07/25 BIBRA I AKE 077648 179.90 P 111.27 WA 61.85 101.15 10.12 WA 7451 179.90 P 03/07/25 12:00:36 BIBRA LAKE 135.40 82.79 13.54 148.94 DIESEL 201.52 329.58 362.54 32.96 TOTAL THIS PERIOD 201.52 329.58 362.54 32.96

YEAR TO DATE

THIS PERIOD

BP ULT UNM

THIS PERIOD

YEAR TO DATE

ULSD G10 ULSD G10

DIESEL

M/S

YEAR TO DATE

DIESEL

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BP Australia Pty Ltd

CITY OF COCKBURN

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

Account Number: 0050188034

01/07/2025

Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Customer Number: 0115405338
Period Ending: 31/07/2025

g: 31/07/2025

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Date:

36 of 37

31/07/2025

Card Number	Date	Time	Purchase Location	Site	Receipt	Customer		Pr	oduct/Service	Ð			Odo	KM	Litres/	Cents
Vehicle/Driver				No.	Number	Reference	Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)	meter (km)	Span	100km	/km
Cost Centre			Parks				DIESEL M/S		119.19 43.80	191.91 73.47	19.19 7.35	211.10 80.82				
						TOTAL	THIS PERIOD YEAR TO DATE		162.99 696.31	265.38 1,111.80	26.54 111.17	291.92 1,222.97		486 1755	33.5 39.7	
7050 15405338 01140 ROADS Roads ROADS	02/07/25 08/07/25	11:12:32 11:23:34			077569 077987		ULSD G10 ULP UNM	179.90 P 157.70 P	83.68 9.78	136.85 14.02	13.69 1.40	150.54 15.42	72498 58623			
							DIESEL M/S		83.68 9.78	136.85 14.02	13.69 1.40	150.54 15.42				
						TOTAL	THIS PERIOD YEAR TO DATE		93.46 402.90	150.87 634.18	15.09 63.44	165.96 697.62		2493	16.2	28.0
Cost Centre			Roads				DIESEL M/S		83.68 9.78	136.85 14.02	13.69 1.40	150.54 15.42				
						TOTAL	THIS PERIOD		93.46	150.87	15.09	165.96				
							YEAR TO DATE		402.90	634.18	63.44	697.62		2493	16.2	28.0
7050 15405338 04102 WASTE Waste WASTE	02/07/25 03/07/25 07/07/25	06:49:19 09:01:59 07:05:35	BIBRA LAKE WA	A 7451 A 7451	077522 077631 021785		ULSD G10 ULSD G10 ULSD G10	179.90 P 179.90 P 173.98	26.76 24.16 37.93	43.76 39.51 59.99	4.38 3.95 6.00	48.14 43.46 65.99	5444 5450 250	6	402.7	724.3
	08/07/25 09/07/25	06:53:01 07:02:44	BIBRA LAKE WA		021819 078075		ULSD G10 ULSD G10	173.98 173.98	42.53 43.10	67.26 68.16	6.73 6.82	73.99 74.98	246 261	15	287.3	499.9
1	10/07/25 14/07/25	06:49:48 07:28:47	BIBRA LAKE WA		021898 078382		ULSD G10 ULSD G10	173.98 175.86	29.64 37.62	46.88 60.15	4.69 6.01	51.57	267 274	6	494.0 537.4	
	15/07/25	13:49:33			078524		ULSD G10	175.86	21.58	34.50	3.45	66.16 37.95	3821	/	557.4	945.1
	16/07/25	07:32:38	BIBRA LAKE W		022075		ULSD G10	175.86	65.62	104.91	10.49	115.40	284	4.0	000 5	500 /
	21/07/25 23/07/25	06:54:47 07:01:48	BIBRA LAKE WA		022188 079103		ULSD G10 ULSD G10	177.23 177.23	39.90 50.39	64.28 81.19	6.43 8.12	70.71 89.31	296 306	12 10	332.5 503.9	
	24/07/25	06:50:42	BIBRA LAKE WA	4 7451	022298		ULSD G10	177.23	45.30	72.99	7.30	80.29	313	7	647.1	1147.0
	28/07/25 30/07/25	07:05:36 07:07:12	BIBRA LAKE WA		022387 022464		ULSD G10 ULSD G10	177.90 P 177.90 P	38.98 42.63	63.05 68.95	6.30 6.89	69.35 75.84	319 325	6 6	649.7 710.5	
							DIESEL		546.14	875.58	87.56	963.14				
						TOTAL	THIS PERIOD		546.14	875.58	87.56	963.14		75	728.2	1284.2
	1						YEAR TO DATE		5,542.61	8,837.24	883.74	9,720.98		4964	111.7	195.8
	1															

BP Australia Pty Ltd

CITY OF COCKBURN

067775

Accounts Payable (Invoice Only) PO

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN

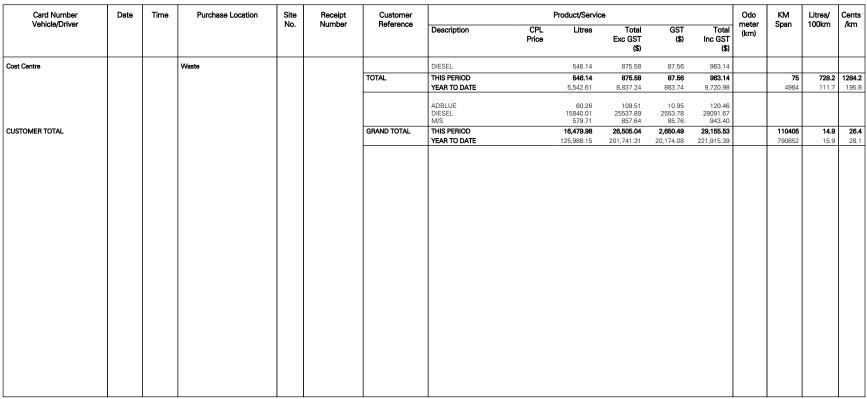
01/07/2025

PO Box 1215 Account Number: 0050188034 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Customer Number: 0115405338 Period Ending: 31/07/2025

37 of 37 Date: 31/07/2025



14.2.3 Monthly Financial Report - July 2025

Executive Director Corporate and System Services

Author Chief Financial Officer

Attachments 1. Monthly Financial Report July 2025 J.

RECOMMENDATION

That Council ADOPTS the Monthly Financial Report including the Statement of Financial Activity and other financial information for the month ending July 2025, as attached to the Agenda.

Background

The Local Government (Financial Management) Regulations 1996 prescribe that a local government must prepare a Statement of Financial Activity each month. Regulation 34(2) requires this statement to be accompanied by documents including:

- 1. Details of the composition of the closing net current assets (less restricted and committed assets).
- 2. Explanation for each material variance identified between year-to-date (YTD) budgets and actuals.
- 3. Any other supporting information considered relevant by the local government.

Regulation 34(4)(a) stipulates that the Statement of Financial Activity and associated documents must be presented to the Council within two months following the conclusion of the month to which the statement pertains. The Regulations require the reported information to be categorised by nature or type, statutory program, or business unit. The City presents this information according to its nature or type and organisational business structure.

Regulation 34 (5) requires each local government to annually set a percentage or value, as per the Australian Accounting Standards, for reporting material budget variances in monthly financial statements.

The materiality threshold has been set by Council at \$300,000 for the 2025-26 financial year (FY26).

A comprehensive analysis of budget variances is conducted on a continual basis. Any required budget amendments are either presented to the Council for approval via the Expenditure Review Committee or incorporated into the City's Mid-Year Budget Review process.

Submission

N/A

Report

The attached Financial Report for July 2025 has been prepared in accordance with the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996.

The following commentary outlines key financial results and provides an overview of budget performance as at the end of July 2025

Statement of Comprehensive Income

The monthly report includes a Statement of Comprehensive Income, mirroring the statutory annual budget format. This is showing a net result and total comprehensive income of \$134.39 million as of end of July.

This statement also presents the net operating result, which serves as a key indicator of financial sustainability. The adopted budget had initially projected an annual operating deficit of \$2.79 million.

Statement of Financial Position

This Statement of Financial Position outlines the City's financial position as at the end of the month, compared to the close of the previous financial year. As of July 2025, net assets rose by \$134.39 million to \$1.97 billion, reflecting total comprehensive income for the period.

Statement of Financial Activity

Opening Surplus

The current opening surplus \$6.98 million, is \$5.98 million over the amended budget of \$1.0 million. With end of financial year processing and audit still to be finalised the opening surplus is subject to change, which will also determine the closing surplus for the month

Closing Surplus

The City's YTD closing surplus for July 2025 was \$146.29 million, versus a YTD budget of \$132.10 million.

This represents a favourable variance of \$14.18 million, inclusive of variances across the FY26 operating and capital budgets reported in the following.

Operating Revenue

Operating revenue of \$148.76 million was \$14,431 under YTD budget for July.

The following table summarises the operating revenue budget performance by nature:

Revenue from	Amen	ded		
operating activities	Full Year Budget \$	YTD Budget \$	Actual \$	Variance \$
Rates	140,800,000	139,458,257	140,276,544	818,287
Specified Area Rates	660,000	634,204	679,181	44,977
Operating Grants, Subsidies, Contributions	15,884,335	1,961,747	506,241	(1,455,506)
Fees & Charges	43,832,904	5,909,668	6,091,988	182,320
Service Charges	200,000	0	209,942	209,942
Interest Earnings	13,135,800	781,616	996,027	214,411
Total	214,513,039	148,745,492	148,759,923	14,431

The City's operating revenue for the year to date reflects the following key variances against budget:

- Rates revenue: Revenue \$0.82 million above YTD budget, a result of a budget cashflow timing issue with the Interims raised in July.
- Operating Grants, Subsidies, Contributions: The net YTD budget shortfall of \$1.46 million with a material variance for Cockburn Care of \$1.34 million (budget cashflow timing issue)

Operating Expenditure

Operating expenditure of \$14.75 million to the end of July was \$0.26 million over YTD budget.

The following table summarises the operating expenditure budget variance performance by nature:

	Amen	ded		
Expenditure from Operating Activities	Full Year Budget	YTD Budget	Actual	Variance
	\$	\$	\$	\$
Employee costs	85,494,535	6,569,317	5,929,180	(640,137)
Materials & Contracts	59,467,942	2,763,479	3,459,632	696,153
Utility charges	6,768,187	175,646	452,727	277,081
Depreciation/ Amortisation	47,678,961	3,875,966	3,876,762	796
Interest expenses	170,229	13	12,921	12,908
Insurance expenses	2,804,500	0	26,793	26,793
Other expenditure	14,916,773	1,106,185	993,473	(112,712)
Total	217,301,127	14,490,606	14,751,488	260,882

The City's operating expenditure result for the year included the following key variances to budget:

- Employee costs: \$0.64 million under the YTD budget, primarily due to vacant positions and structural review changes.
- Materials and contracts: \$0.70 million over YTD budget, with notable variances including:
 - Cockburn ARC contract costs: \$0.31 million under budget.
 - Business Systems Software support: \$1.64 million over budget (budget cashflow timing).
 - Streets maintenance (streetscapes, verges): \$0.44 million under budget.

Capital Expenditure

Council adopted a capital works program budget for FY26 of \$65.37 million. The City's July YTD spend was \$1.85 million versus a YTD budget of \$0.63 million.

While this demonstrates a YTD cash overspend on the program, it has identified budget that cashflow will need to be updated.

The following table shows the budget performance by asset class:

	Amen	ded		
Capital Acquisitions	Budget \$	YTD Budget \$	YTD Actual \$	YTD Variance \$
Land	11,400,000	0	0	0
Buildings	15,298,886	2,128	307,976	305,848
Furniture & Equipment	0	0	110,617	110,617
Plant and Equipment	8,958,276	630,000	928,509	298,509
Information Technology	406,637	0	0	0
Infrastructure - Roads	15,553,325	0	272,559	272,559
Infrastructure - Drainage	2,133,962	0	17,650	17,650
Infrastructure - Footpath	1,810,856	0	82,455	82,455
Infrastructure - Parks hard	6,834,770	0	131,646	131,646
Infrastructure - Landscaping	2,514,640	0	0	0
Infrastructure - Landfill site	463,000	0	2082	2,082
Infrastructure - Marina	0	0	0	0
Infrastructure - Coastal	0	0	66	66
Total	65,374,352	632,128	1,853,560	1,221,431

The following major project variances have been identified within the City's capital program budget:

- Plant & Equipment (\$0.30 million over full year budget):
 - Light fleet replacement program \$0.32 million under budget
 - o Major plant replacement program \$0.61 million under budget (2 waste trucks).

Non-Operating Grants, Subsidies and Contributions

The City's capital grants and contributions budget totals a net amount of \$24.69 million. This includes \$10.17 million in grant funding, primarily allocated to road projects, and \$14.52 million in developer contributions for relevant initiatives.

There was \$24,407 of non-operating or contributions recognised as at the end of July, versus a YTD budget of \$0 because of cashflow timing with recognition of revenue being tied to project completion as per Australian Accounting Standards requirement of capital revenue to be recognised in line with progress of project delivery (matching principle).

Financial Reserves

A detailed schedule of the City's financial reserves is provided in the financial report, showing a balance of \$229.71 million as at the end of July (\$231.69 million in June) This will be subject to further adjustment as end of financial year balancing occurs.

General revenue reserves were \$199.98 million, with the balance of \$29.73 million for externally or legislatively restricted purposes (inclusive of \$16.67 million for Developer Contribution Plans and \$6.12 million for POS cash in lieu purposes).

Transfers in and out of financial reserves are made in accordance with budgetary and statutory requirements.

Cash and Financial Assets

As of 31 July, the City's cash and financial assets were \$260.96 million, down \$0.22 million from June.

The balance comprised financial assets, including term deposits and investments totalling \$245.74 million, as well as cash and cash equivalent holdings, such as bank cash and call deposits amounting to \$15.23 million.

Of these funds, \$230.82 million are internally and externally restricted (mostly in cash reserves). The remaining \$30.14 million is unrestricted municipal money for funding the City's operations and liabilities.

Investment Performance, Ratings and Maturity

As of 31 July, the City's term deposit portfolio recorded a slight decline in its running yield to 4.81%, down from 4.88% previously. This easing reflects market expectations of further rate cuts by the Reserve Bank of Australia (RBA) later this year. Despite the modest dip, portfolio returns remain well above the City's KPI benchmark of 4.35%, which comprises the updated cash rate of 3.85% plus a 0.50% performance margin. A new investment was placed during the month at a rate of 4.15%, reflecting market sentiment on future cash rate settings.

Current term deposit investments are fully compliant with Council's Investment Policy requirements, as indicated below:

Investment Policy Compliance	, ,	,
Legislative Requirements	✓	Fully compliant
Portfolio Credit Rating Limit	✓	Fully compliant
Institutional Exposure Limits	√	Fully compliant
Term to Maturity Limits	✓	Fully compliant

The portfolio also includes several reverse mortgage securities purchased under previous policy and statutory provisions. These have a face value of \$2.314 million and market value of \$1.49 million, although the City currently carries them at a book value of \$0.739 million (net of a \$1.575 million impairment provision made several years ago).

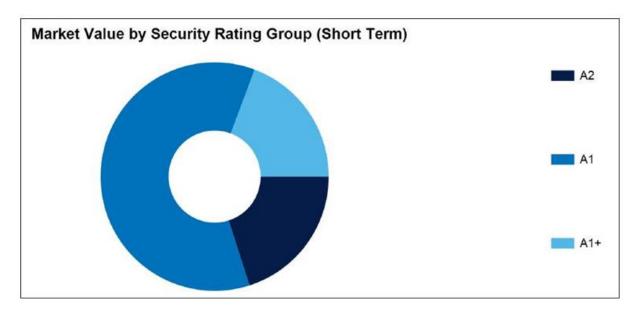
The City has continued to receive both interest and principal payments, with \$0.686 million of the original \$3.0 million investment returned to date.

The City's investments were held with the following financial institutions as at 31 July (inclusive of accrued interest):

Issuer	Market Value	% Total Value
AMP Bank Ltd	3,528,852.85	1.39%
Australian Military Bank Limited	3,005,995.08	1.19%
Auswide Bank Limited	3,080,556.15	1.22%
Bank of Queensland Ltd	5,560,304.09	2.20%
Credit Union Australia Ltd t/as Great Southern Bank	8,096,761.91	3.20%
Defence Bank Ltd	8,055,890.43	3.18%
Emerald Reverse Mortgage Trust	1,486,628.61	0.59%
ING Bank Australia Limited	87,465,296.88	34.55%
Judo Bank	12,282,956.16	4.85%
National Australia Bank Ltd	20,734,121.26	8.19%
Rabobank Australia Ltd	92,224,796.27	36.43%
Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	5,121,139.16	2.02%
Westpac Banking Corporation Ltd	2,504,921.23	0.99%
Portfolio Total	253,148,220.07	100.00%

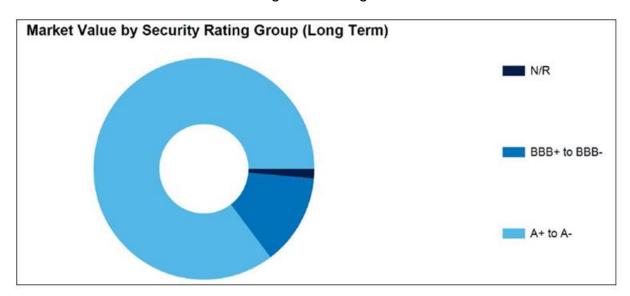
The City's short-term deposits (less than 12 months) made up 58.04% (\$146.9 million) of the City's portfolio, compared 58.57% (\$147.0 million) last month.

These were classified under the following credit ratings:



Deposits invested between 1 and 3 years made up 41.96 percent (\$106.2 million) of the City's portfolio, compared to 41.43 percent (\$104.0 million) last month.

These were classified under following credit ratings:



Investment in Fossil Fuel Free Banks

At month's end, the City allocated \$50.3 million, 20.3% of its total investment portfolio to banks that do not fund fossil fuel-related industries. This represents a reasonable decrease from \$53.3 million (21.7%) in the previous month.

The City's investments in fossil fuel-free institutions are subject to fluctuations, influenced by the competitiveness of deposit rates and the capacity of these banks to accept additional funds. Nevertheless, the City remains firmly committed to prioritising such investments, provided the rates remain competitive with those offered by other financial institutions.

Rates Debt Recovery

The collectible rates and charges currently raised for 2025–26, comprising net arrears, annual levies, and part-year rating, total \$167.42 million.

As of 31 July, the City had collected \$12.87 million, representing 7.69% of the total. This leaves an outstanding balance of \$154.55 million (92.31%). After excluding deferred rates of \$1.16 million, the remaining collectible balance stands at \$153.39 million (91.62%).

The City received \$0.37 million in rate prepayments for next year.

It also collected \$0.21 million in underground power charges during the third year of a ten-year plan.

There are 50 properties with overdue rates under debt recovery, totalling \$0.45 million in rates and legal fees—down from 56 properties and \$0.34 million last month, indicating effective recovery efforts.

Formal debt recovery proceedings begin when ratepayers have unpaid rates and have not arranged instalment or alternative payments, nor requested relief under the City's Financial Hardship Policy.

Trade and Sundry Debtors

The City had \$2.35 million in outstanding trade and sundry debtors to the end of July (down from \$2.99 million last month).

Those debts overdue by more than 90 days were relatively stable at \$0.15 million (6.44% of total debt outstanding) compared to \$0.17 million (5.7%) the previous month.

The 90-day debtors included \$68k from Naval Base shacks and \$32k from landfill customers. These debts are actively managed.

Strategic Plans/Policy Implications

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

The Council's Expenditure Review Committee reviews budget amendments before final approval. Councils adopted FY26 budget surplus of \$300,000 has not been amended by any Council decisions. See Note 8 in the financial report for details.

Legal Implication/s

N/A

Community Consultation

N/A

Risk Management Implications

It is important that Council reviews its adopted budget monthly, focusing on revenue, expenditure, and closing financial position to stay informed and quickly spot financial risks.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

CITY OF COCKBURN

MONTHLY FINANCIAL REPORT (Containing the Statement of Financial Activity) For the Period Ended 31 July 2025

LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 31 JULY 2025

SUMMARY INFORMATION



This information is to be read in conjunction with the accompanying Financial Statements and notes.

CITY OF COCKBURN | 2

MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 31 JULY 2025

SUMMARY INFORMATION - GRAPHS



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

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STATEMENT OF COMPREHENSIVE INCOME FOR THE PERIOD ENDED 31 JULY 2025

	2025/26	2025/26 Amended	2025/26 Adopted
	YTD Actual	Budget	Budget
Revenue	\$	\$	\$
Rates	140,955,725	141,460,000	141,460,000
Grants, subsidies and contributions	506,241	15,884,335	15,884,335
Fees and charges	6,091,988	43,832,904	43,832,904
Service charges	209,942	200,000	200,000
Interest revenue	996,027	13,135,800	13,135,800
	148,759,923	214,513,039	214,513,039
Expenses			
Employee costs	(5,929,180)	(85,494,535)	(85,494,535)
Materials and contracts	(3,459,632)	(59,467,942)	(59,467,942)
Utility charges	(452,727)	(6,768,187)	(6,768,187)
Depreciation	(3,876,762)	(47,678,961)	(47,678,961)
Finance costs	(12,921)	(170,229)	(170,229)
Insurance	(26,793)	(2,804,500)	(2,804,500)
Other expenditure	(993,473)	(14,916,773)	(14,916,773)
	(14,751,488)	(217,301,127)	(217,301,127)
Net operating result	134,008,435	(2,788,088)	(2,788,088)
Capital grants, subsidies and contributions	24,407	24,687,971	24,687,971
Profit/(loss) on disposal of assets	356,815	696,173	696,173
	381,222	25,384,144	25,384,144
Net result for the period	134,389,657	22,596,056	22,596,056
Other comprehensive income for the period			
Items that will not be reclassified subsequently to profit or loss			
Changes in asset revaluation surplus	0	0	0
Share of comprehensive income of associates accounted for using the			
equity method	0	0	0
		-	
Total other comprehensive income for the period	0	0	0
	404 000 5	22 506 655	22 505 255
Total comprehensive income for the period	134,389,657	22,596,056	22,596,056

This statement is to be read in conjunction with the accompanying notes.

STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

BY NATURE OR TYPE

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	1,000,000	1,000,000	6,978,882	5,978,882	597.89%	A
Revenue from operating activities							
Rates		140,800,000	139,458,257	140,276,544	818,287	0.59%	A
Specified area rates		660,000	634,204	679,181	44,977	7.09%	
Operating grants, subsidies and contributions		15,884,335	1,961,747	506,241	(1,455,506)	(74.19%)	•
Fees and charges		43,832,904	5,909,668	6,091,988	182,320	3.09%	
Service charges		200,000	0	209,942	209,942	0.00%	
Interest earnings		13,135,800	781,616	996,027	214,411	27.43%	
		214,513,039	148,745,492	148,759,923	14,431	0.01%	
Expenditure from operating activities							
Employee costs		(85,494,535)	(6,569,317)	(5,929,180)	640,137	9.74%	A
Materials and contracts		(59,467,942)	(2,763,479)	(3,459,632)	(696,153)	(25.19%)	•
Utility charges		(6,768,187)	(175,646)	(452,727)	(277,081)	(157.75%)	
Depreciation on non-current assets		(47,678,961)	(3,875,966)	(3,876,762)	(796)	(0.02%)	
Interest expenses		(170,229)	(13)	(12,921)	(12,908)	(99292.31%)	
Insurance expenses		(2,804,500)	0	(26,793)	(26,793)	0.00%	
Other expenditure		(14,916,773)	(1,106,185)	(993,473)	112,712	10.19%	
		(217,301,127)	(14,490,606)	(14,751,488)	(260,882)	(1.80%)	
Non-cash amounts excluded from operating activities	1(a)	47,678,961	3,875,966	4,953,925	1,077,959	27.81%	•
Amount attributable to operating activities	1(a)	44,890,873	138,130,852	138,962,360	831,508	27.01%	
Amount attributable to operating activities		44,690,673	130,130,032	138,902,300	831,508		
Investing activities Proceeds from non-operating grants, subsidies and							
contributions		24,687,971	0	24,407	24,407	0.00%	
Proceeds from disposal of assets Payments for property, plant and equipment and	3	1,492,937	0	356,815	356,815	0.00%	
infrastructure	4	(65,374,352)	(632,128)	(1,853,560)	(1,221,431)	(193.23%)	•
Amount attributable to investing activities		(39,193,444)	(632,128)	(1,472,338)	(840,209)		
Financing Activities							
Transfer from reserves	6	44,086,903	44,086,903	3,525,389	(40,561,514)	(92.00%)	•
Payments for principal portion of lease liabilities		0	0	0	0	0.00%	
Repayment of debentures	5	(2,500,000)	(2,500,000)	0	2,500,000	100.00%	_
Transfer to reserves	6	(47,984,332)	(47,984,332)	(1,708,053)	46,276,279	96.44%	_
Amount attributable to financing activities		(6,397,429)	(6,397,429)	1,817,336	8,214,765		
Closing funding surplus / (deficit)	1(c)	300,000	132,101,295	146,286,240	14,184,946		

KEY INFORMATION

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

CITY OF COCKBURN | 5

KEY TERMS AND DESCRIPTIONS FOR THE PERIOD ENDED 31 JULY 2025

REVENUE

RATES

All rates levied under the Local Government Act 1995. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS. SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

NATURE OR TYPE DESCRIPTIONS

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

CITY OF COCKBURN | 6

STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

STATUTORY REPORTING BY BUSINESS UNIT

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Opening funding surplus / (deficit)	1(c)	\$ 1,000,000	\$ 1,000,000	\$ 6,978,882	\$ 5,978,882	% 597.89%	<u> </u>
Revenue from operating activities							
Office of the CEO		0	0	0	0	0.00%	
Strategy & Integrated Planning		0	0	0	0	0.00%	
Legal and Compliance		1,200	100	240	140	140.00%	
Finance		161,284,020	140,883,787	142,192,598	1,308,811	0.93%	•
Library & Cultural Services		232,230	7,927	9,902	1,975	24.91%	
Recreation Infrastructure & Services		17,516,049	1,306,405	1,494,084	187,679	14.37%	
Community Development & Services		8,434,361	1,864,051	371,431	(1,492,620)	(80.07%)	•
Community Safety & Ranger Services		1,331,549	105,453	112,159	6,706	6.36%	
Development and Compliance Planning		3,340,783 484,898	824,235 27,167	1,059,058 750	234,823 (26,417)	28.49% (97.24%)	
Sustainability & Environment		568,558	27,107	102	(20,417)	27.50%	
Operations & Maintenance		16,700,562	3,422,793	3,310,200	(112,593)	(3.29%)	
Projects		0	0	0	0	0.00%	
Property & Assets		4,518,830	299,445	161,619	(137,826)	(46.03%)	
Business and Economic Development		0	0	3,065	3,065	0.00%	
People Culture and Safety		100,000	4,049	44,717	40,668	1004.40%	
		214,513,040	148,745,492	148,759,925	14,433		
Expenditure from operating activities							
Office of the CEO		(3,832,194)	(263,723)	(182,291)	81,432	30.88%	
Strategy & Integrated Planning		(392,946)	(23,673)	(26,939)	(3,266)	(13.80%)	
Legal and Compliance		(2,896,958)	(181,283)	(140,750)	40,533	22.36%	
Finance		(7,479,747)	(259,555)	(330,544)	(70,989)	(27.35%)	
Information & Technology		(12,880,702)	(757,666)	(2,323,980)	(1,566,314)	(206.73%)	•
Procurement		(1,215,832)	(89,456)	(86,676)	2,780	3.11%	
Library & Cultural Services		(8,416,243)	(539,895)	(574,073)	(34,178)	(6.33%)	
Recreation Infrastructure & Services		(20,086,516)	(1,708,921)	(1,164,186)	544,735	31.88%	A
Community Development & Services		(14,101,677)	(919,211)	(704,148)	215,063	23.40%	
Community Safety & Ranger Services		(7,086,801)	(483,191)	(403,700)	79,491	16.45%	
Development and Compliance		(7,622,761)	(516,974)	(482,121)	34,853	6.74%	
Planning		(4,082,536)	(325,027)	(198,511)	126,516	38.92%	
Sustainability & Environment		(4,963,115)	(260,743)	(167,168)	93,575	35.89%	
Operations & Maintenance		(98,563,980)	(6,853,312)	(6,443,609)	409,703	5.98%	A
Projects		(1,484,405)	(135,853)	(23,657)	112,196	82.59%	
Property & Assets		(13,508,118)	(669,410)	(896,123)	(226,713)	(33.87%)	
Advocacy and Engagement		(1,307,635)	(54,889)	(97,667)	(42,778)	(77.94%)	
Communications and Marketing		(1,745,482)	(124,250)	(115,636)	8,614	6.93%	
Customer Experience		(1,394,184)	(106,121)	(95,274)	10,847	10.22%	
Business and Economic Development		(1,374,089)	(53,124)	(61,428)	(8,304)	(15.63%)	
People Culture and Safety		(5,420,814)	(416,987)	(403,712)	13,275	3.18%	
Internal Recharging		2,555,606	252,657	170,703	(81,954)	32.44%	
		(217,301,129)	(14,490,607)	(14,751,490)	(260,883)		
Non-cash amounts excluded from operating activities	1(a)	47,678,961	3,875,966	4,953,925	1,077,959	27.81%	
Amount attributable to operating activities	1(0)	44,890,872	138,130,851	138,962,360	831,509	27.01/0	
Investing Activities							
Proceeds from non-operating grants, subsidies and							
contributions		24,687,971	0	24,407	24,407	0.00%	
Proceeds from disposal of assets	3	1,492,937	0	356,815	356,815	0.00%	
Payments for property, plant and equipment and							
infrastructure Amount attributable to investing activities	4	(65,374,352) (39,193,444)	(632,128) (632,128)	(1,853,560) (1,472,338)	(1,221,431) (840,209)	(193.23%)	•
Financina Activities							
Financing Activities	_	44 000 00-	44.000.00	2			_
Transfer from reserves	6	44,086,903	44,086,903	3,525,389	(40,561,514)	(92.00%)	•
Payments for principal portion of lease liabilities	-	(2.500.000)	(2.500.000)	0	0	0.00%	
Repayment of debentures	5	(2,500,000)	(2,500,000)	(4.700.053)	2,500,000	100.00%	
Transfer to reserves Amount attributable to financing activities	6	(47,984,332) (6,397,429)	(47,984,332) (6,397,429)	(1,708,053) 1,817,336	46,276,279 8,214,765	96.44%	•
amount attributable to infailting attivities		(0,331,423)	(0,337,423)	1,017,330	0,214,703		
Closing funding surplus / (deficit)	1(c)	300,000	132,101,295	146,286,240	14,184,946		

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to #REF! #REF!

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

CITY OF COCKBURN | 7

MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 31 JULY 2025

STATEMENT OF FINANCIAL POSITION

FOR THE PERIOD ENDED 31 JULY 2025	STATEIVIE	INT OF FINANCI	
		Year to	Last Year
		Date	Closing
		31 July 2025	30 June 2025
		\$	\$
Current Assets		*	Y
Cash and cash equivalents		15,225,650	17,004,553
Financial assets		151,000,000	147,000,000
Trade and other receivables		167,162,976	17,945,302
Inventories		4,715	31,283
Total Current Assets		333,393,341	181,981,138
Non-Current Assets			
Trade and other receivables		3,781,607	3,802,693
Other financial assets		94,898,787	96,898,787
Property, plant and equipment		419,730,427	419,121,850
Infrastructure		1,232,078,811	1,234,710,592
Total Non-Current Assets		1,750,489,632	1,754,533,922
Total Assets		2,083,882,973	1,936,515,060
Current Liabilities			
Trade and other payables		32,777,469	21,855,424
Other liabilities		6,080,115	5,875,093
Lease liabilities		179,976	179,976
Borrowings		2,500,000	2,500,000
Employee related provisions		10,045,911	10,022,965
Total Current Liabilities		51,583,471	40,433,458
Non-Current Liabilities			
Other liabilities		19,846,089	18,087,495
Borrowings		0	0
Employee related provisions		1,918,384	1,848,735
Other provisions		36,870,816	36,870,816
Total Non-Current Liabilities		58,635,289	56,807,046
Total Liabilities		110,218,760	97,240,504
Net Assets		1,973,664,213	1,839,274,556
Equity			
Retained surplus		760,556,598	623,978,504
Reserve accounts		229,714,255	231,902,694
Revaluation surplus		983,393,355	983,393,355
Total Equity		1,973,664,213	1,839,274,556
·		1,373,007,213	1,000,277,000

This statement is to be read in conjunction with the accompanying notes.

CITY OF COCKBURN | 8

MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 31 JULY 2025

BASIS OF PREPARATION

BASIS OF PREPARATION

REPORT PURPOSE

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, *Regulation 34*. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The Local Government (Financial Management) Regulations 1996 take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of AASB 1051 Land Under Roads paragraph 15 and AASB 116 Property, Plant and Equipment paragraph 7.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 July 2025

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

CITY OF COCKBURN | 9

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

NOTE 1 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

Non-cash and non-current items excluded from operating activities	Notes	Amended Budget	YTD Budget (a)	YTD Actual (b)
Non-tash and non-turrent items excluded from operating activities		\$	\$	\$
Adjustments to operating activities				
Less: (Profit)/loss on asset disposals		0	0	
Less: Reversal of prior year revaluation loss		0	0	
Less: Non-cash grants and contributions for assets		0		
Less: Movement in liabilities associated with restricted cash				986,42
Less: Financial assets at fair value through profit and loss				
Less: Fair value adjustments to investment property		0	0	
Add: Movement in Pensioner Rates & ESL (non-current)		0	0	21,08
Movement in accrued debtors (non-current)		0	0	
Movement in accrued UGP debtors (non-current)		0	0	
Movement in inventory (non-current)		0		
Movement in employee benefit provisions (non-current)		0	0	69,64
Movement in contract liabilities (non-current)		0	0	
Movement in lease liabilities (non-current)		0	0	
Add: Public Open Space payment (non-current)		0	0	
Add: Loss on asset disposals	3	0	0	
Add: Loss on revaluation of non current assets		0	0	
Movement in Staff Payroll Cycle Change		0		
Add: Depreciation on assets		47,678,961	3,875,966	3,876,7
Total non-cash items excluded from operating activities		47,678,961	3,875,966	4,953,9
The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with Financial Management Regulation		Last Year	This Time Last	Year to
Activity in accordance with Financial Management Regulation		Closing	Year	Date
32 to agree to the surplus/(deficit) after imposition of general rates		30 June 2025		
		30 Julie 2023	31 July 2024	31 July 2025
Adjustments to net current assets		30 Julie 2023	31 July 2024	31 July 2025
•	6	(231,531,593)	(215,007,171)	
Less: Reserves - restricted cash	6		·	(229,714,25
Less: Reserves - restricted cash Less: Bonds & deposits	6 5	(231,531,593)	(215,007,171)	(229,714,25 (3,228,89
Less: Reserves - restricted cash Less: Bonds & deposits Add: Borrowings	5	(231,531,593) (2,456,724)	(215,007,171) (4,504,919)	(229,714,25 (3,228,89 2,500,0
Less: Reserves - restricted cash Less: Bonds & deposits Add: Borrowings Add: Lease liabilities		(231,531,593) (2,456,724) 2,500,000	(215,007,171) (4,504,919) 2,500,000	(229,714,25 (3,228,89 2,500,0 179,9
Less: Reserves - restricted cash Less: Bonds & deposits Add: Borrowings Add: Lease liabilities Add: Financial assets at amortised cost - non-current	5	(231,531,593) (2,456,724) 2,500,000 179,976	(215,007,171) (4,504,919) 2,500,000 1,188	(229,714,25 (3,228,89 2,500,0 179,9 94,739,5
Less: Reserves - restricted cash Less: Bonds & deposits Add: Borrowings Add: Lease liabilities Add: Financial assets at amortised cost - non-current	5	(231,531,593) (2,456,724) 2,500,000 179,976 96,739,548	(215,007,171) (4,504,919) 2,500,000 1,188 77,785,586	(229,714,25 (3,228,89 2,500,0 179,9 94,739,5 (135,523,62
Less: Reserves - restricted cash Less: Bonds & deposits Add: Borrowings Add: Lease liabilities Add: Financial assets at amortised cost - non-current Total adjustments to net current assets	5	(231,531,593) (2,456,724) 2,500,000 179,976 96,739,548 (134,568,793)	(215,007,171) (4,504,919) 2,500,000 1,188 77,785,586 (139,225,316)	(229,714,25 (3,228,89 2,500,00 179,9 94,739,5 (135,523,62 15,225,6
Less: Reserves - restricted cash Less: Bonds & deposits Add: Borrowings Add: Lease liabilities Add: Financial assets at amortised cost - non-current Total adjustments to net current assets Cash and cash equivalents	5 2 2	(231,531,593) (2,456,724) 2,500,000 179,976 96,739,548 (134,568,793) 17,004,553	(215,007,171) (4,504,919) 2,500,000 1,188 77,785,586 (139,225,316) 12,714,969	(229,714,25 (3,228,89 2,500,00 179,9 94,739,5 (135,523,62 15,225,6 151,000,0
Less: Reserves - restricted cash Less: Bonds & deposits Add: Borrowings Add: Lease liabilities Add: Financial assets at amortised cost - non-current Total adjustments to net current assets Cash and cash equivalents Financial assets at amortised cost	5 2 2	(231,531,593) (2,456,724) 2,500,000 179,976 96,739,548 (134,568,793) 17,004,553 147,000,000	(215,007,171) (4,504,919) 2,500,000 1,188 77,785,586 (139,225,316) 12,714,969 162,500,000	(229,714,25 (3,228,88 2,500,0 179,9 94,739,5 (135,523,62 151,000,0 133,198,3
Less: Reserves - restricted cash Less: Bonds & deposits Add: Borrowings Add: Lease liabilities Add: Financial assets at amortised cost - non-current Total adjustments to net current assets Cash and cash equivalents Financial assets at amortised cost Rates receivables	5 2 2	(231,531,593) (2,456,724) 2,500,000 179,976 96,739,548 (134,568,793) 17,004,553 147,000,000 2,029,658	(215,007,171) (4,504,919) 2,500,000 1,188 77,785,586 (139,225,316) 12,714,969 162,500,000 124,844,767	(229,714,25 (3,228,85 2,500,0 179,9 94,739,5 (135,523,62 15,225,6 151,000,0 133,198,3 31,015,3
Less: Reserves - restricted cash Less: Bonds & deposits Add: Borrowings Add: Lease liabilities Add: Financial assets at amortised cost - non-current Total adjustments to net current assets Cash and cash equivalents Financial assets at amortised cost Rates receivables Receivables Other current assets	5 2 2	(231,531,593) (2,456,724) 2,500,000 179,976 96,739,548 (134,568,793) 17,004,553 147,000,000 2,029,658 12,757,270	(215,007,171) (4,504,919) 2,500,000 1,188 77,785,586 (139,225,316) 12,714,969 162,500,000 124,844,767 33,002,587	(229,714,25 (3,228,85 2,500,0 179,9 94,739,5 (135,523,62 15,225,6 151,000,0 133,198,3 31,015,3
Less: Reserves - restricted cash Less: Bonds & deposits Add: Borrowings Add: Lease liabilities Add: Financial assets at amortised cost - non-current Total adjustments to net current assets Cash and cash equivalents Financial assets at amortised cost Rates receivables Receivables Other current assets	5 2 2	(231,531,593) (2,456,724) 2,500,000 179,976 96,739,548 (134,568,793) 17,004,553 147,000,000 2,029,658 12,757,270	(215,007,171) (4,504,919) 2,500,000 1,188 77,785,586 (139,225,316) 12,714,969 162,500,000 124,844,767 33,002,587	(229,714,25 (3,228,89 2,500,00 179,9 94,739,5- (135,523,62 15,225,61 151,000,00 133,198,3: 31,015,3: 2,954,0:
Less: Reserves - restricted cash Less: Bonds & deposits Add: Borrowings Add: Lease liabilities Add: Financial assets at amortised cost - non-current Total adjustments to net current assets Cash and cash equivalents Financial assets at amortised cost Rates receivables Receivables Other current assets Less: Current liabilities	5 2 2	(231,531,593) (2,456,724) 2,500,000 179,976 96,739,548 (134,568,793) 17,004,553 147,000,000 2,029,658 12,757,270 3,189,657	(215,007,171) (4,504,919) 2,500,000 1,188 77,785,586 (139,225,316) 12,714,969 162,500,000 124,844,767 33,002,587 2,777,965	(229,714,25 (3,228,85 2,500,0 179,9 94,739,5 (135,523,62 15,225,6 151,000,0 133,198,3 31,015,3 2,954,0
Less: Reserves - restricted cash Less: Bonds & deposits Add: Borrowings Add: Lease liabilities Add: Financial assets at amortised cost - non-current Total adjustments to net current assets Cash and cash equivalents Financial assets at amortised cost Rates receivables Receivables Other current assets Less: Current liabilities Payables	5 2 . 2 2 2	(231,531,593) (2,456,724) 2,500,000 179,976 96,739,548 (134,568,793) 17,004,553 147,000,000 2,029,658 12,757,270 3,189,657	(215,007,171) (4,504,919) 2,500,000 1,188 77,785,586 (139,225,316) 12,714,969 162,500,000 124,844,767 33,002,587 2,777,965	(229,714,25 (3,228,89 2,500,00 179,9 94,739,5: (135,523,62 15,225,6 151,000,0 133,198,3 31,015,3 2,954,0 (32,777,46 (2,500,00
Less: Reserves - restricted cash Less: Bonds & deposits Add: Borrowings Add: Lease liabilities Add: Financial assets at amortised cost - non-current Total adjustments to net current assets Cash and cash equivalents Financial assets at amortised cost Rates receivables Receivables Other current assets Less: Current liabilities Payables Borrowings	5 2 . 2 2 5	(231,531,593) (2,456,724) 2,500,000 179,976 96,739,548 (134,568,793) 17,004,553 147,000,000 2,029,658 12,757,270 3,189,657 (21,855,424) (2,500,000)	(215,007,171) (4,504,919) 2,500,000 1,188 77,785,586 (139,225,316) 12,714,969 162,500,000 124,844,767 33,002,587 2,777,965 (30,620,574) (2,500,000)	(229,714,25 (3,228,89 2,500,00 179,9; 94,739,5; (135,523,62 15,225,6; 151,000,00 133,198,3; 31,015,3; 2,954,0; (32,777,46 (2,500,00 (6,080,11 (179,97
Less: Reserves - restricted cash Less: Bonds & deposits Add: Borrowings Add: Lease liabilities Add: Financial assets at amortised cost - non-current Total adjustments to net current assets Cash and cash equivalents Financial assets at amortised cost Rates receivables Receivables Other current assets Less: Current liabilities Payables Borrowings Contract liabilities	5 2 . 2 2 5	(231,531,593) (2,456,724) 2,500,000 179,976 96,739,548 (134,568,793) 17,004,553 147,000,000 2,029,658 12,757,270 3,189,657 (21,855,424) (2,500,000) (5,875,093)	(215,007,171) (4,504,919) 2,500,000 1,188 77,785,586 (139,225,316) 12,714,969 162,500,000 124,844,767 33,002,587 2,777,965 (30,620,574) (2,500,000) (3,593,607)	(229,714,25 (3,228,89 2,500,00 179,9; 94,739,5; (135,523,62 15,225,6; 151,000,00 133,198,3; 31,015,3; 2,954,0; (32,777,46 (2,500,00 (6,080,11
Less: Reserves - restricted cash Less: Bonds & deposits Add: Borrowings Add: Lease liabilities Add: Financial assets at amortised cost - non-current Total adjustments to net current assets Cash and cash equivalents Financial assets at amortised cost Rates receivables Receivables Other current assets Less: Current liabilities Payables Borrowings Contract liabilities Lease liabilities	5 2 2 2 5 7	(231,531,593) (2,456,724) 2,500,000 179,976 96,739,548 (134,568,793) 17,004,553 147,000,000 2,029,658 12,757,270 3,189,657 (21,855,424) (2,500,000) (5,875,093) (179,976)	(215,007,171) (4,504,919) 2,500,000 1,188 77,785,586 (139,225,316) 12,714,969 162,500,000 124,844,767 33,002,587 2,777,965 (30,620,574) (2,500,000) (3,593,607) (1,188)	(229,714,25 (3,228,89 2,500,00 179,9; 94,739,5; (135,523,62 15,225,6; 151,000,00 133,198,3; 31,015,3; 2,954,0; (32,777,46 (2,500,00 (6,080,11 (179,97

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

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NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

OPERATING ACTIVITIES NOTE 2 **CASH AND FINANCIAL ASSETS**

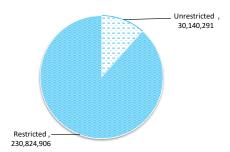
				Total	
Description	Classification	Unrestricted	Restricted	Cash	Institution
•		\$	\$	\$	
Cash on hand					
Cash at bank	Cash and cash equivalents	5,204,400	0	5,204,400	NATIONAL AUSTRALIA BANK
Cash on hand	Cash and cash equivalents	21,250	0	21,250	
Term deposits - current	Cash and cash equivalents	10,000,000	0	10,000,000	NATIONAL AUSTRALIA BANK
Term deposits - current	Financial assets at amortised cost	0	5,500,000	5,500,000	BANK OF QUEENSLAND
Term deposits - current	Financial assets at amortised cost	0			COMMONWEALTH BANK
Term deposits - current	Financial assets at amortised cost	0	46,000,000	46,000,000	ING BANK
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	AUSWIDE BANK
Term deposits - current	Financial assets at amortised cost	0	2,500,000	2,500,000	WESTPAC
Term deposits - current	Financial assets at amortised cost	14,914,641	5,585,359	20,500,000	NATIONAL AUSTRALIA BANK
Term deposits - current	Financial assets at amortised cost	0	5,000,000	5,000,000	SUNCORP
Term deposits - current	Financial assets at amortised cost	0	2,000,000	2,000,000	CREDIT UNION AUSTRALIA
Term deposits - current	Financial assets at amortised cost	0	9,000,000	9,000,000	JUDO BANK
Term deposits - current	Financial assets at amortised cost	0	3,500,000	3,500,000	AMP
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	DEFENCE BANK
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	AMB
Term deposits - current	Financial assets at amortised cost	0	48,000,000	48,000,000	RABOBANK
Other investment - non current	Financial assets at amortised cost	0	739,548	739,548	BARCLAYS BANK
Other investment - non current	Financial assets at amortised cost	0	5,000,000	5,000,000	DEFENCE BANK
Other investment - non current	Financial assets at amortised cost	0	3,000,000	3,000,000	JUDO BANK
Other investment - non current	Financial assets at amortised cost	0	6,000,000	6,000,000	CREDIT UNION AUSTRALIA
Other investment - non current	Financial assets at amortised cost	0	41,000,000	41,000,000	RABOBANK
Other investment - non current	Financial assets at amortised cost	0	39,000,000	39,000,000	ING BANK
Total		30,140,291	230,824,906	260,965,197	
				Total	
Comprising		Unrestricted	Restricted	Cash	
		\$	\$	\$	
Cash and cash equivalents		15,225,650	0	15,225,650	
Financial assets at amortised cost		14,914,642	230,824,906	245,739,548	
		30,140,291	230,824,906	260,965,198	

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- $\hbox{- the contractual terms give rise to cash flows that are solely payments of principal and interest.}\\$

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.

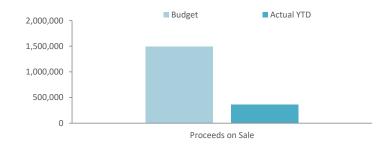


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NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

OPERATING ACTIVITIES NOTE 3 **DISPOSAL OF ASSETS**

				Budget			,	TD Actual	
		Net Book				Net Book			
Asset Ref.	Asset description	Value	Proceeds	Profit	(Loss)	Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and Machinery								
		796,764	1,492,937	696,173	0	0	356,815	356,815	0
	Freehold Land								
	Lot 100 32 Plantagenet, Hamilton Hill	0	0	0	0	0	0	0	0
	Lot 303 Wattleup Road, Hammond Park		0	0	0		0	0	0
		796,764	1,492,937	696,173	0	0	356,815	356,815	0



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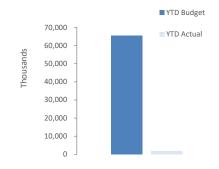
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

INVESTING ACTIVITIES NOTE 4 CAPITAL ACQUISITIONS

	Amen		YTD Actual	
Capital acquisitions	Budget	YTD Budget	YTD Actual	Variance
	\$	\$	\$	\$
Land	11,400,000	0	0	C
Buildings	15,298,886	2,128	307,976	305,848
Furniture and equipment	0	0	110,617	110,617
Plant and equipment	8,958,276	630,000	928,509	298,509
Information technology	406,637	0	0	(
Infrastructure - roads	15,553,325	0	272,559	272,559
Infrastructure - drainage	2,133,962	0	17,650	17,650
Infrastructure - footpath	1,810,856	0	82,455	82,455
Infrastructure - parks hard	6,834,770	0	131,646	131,646
Infrastructure - parks landscaping	2,514,640	0	0	C
Infrastructure - landfill site	463,000	0	2,082	2,082
Infrastructure - marina	0	0	0	(
Infrastructure - coastal	0	0	66	66
Payments for Capital Acquisitions	65,374,352	632,128	1,853,560	1,221,431
Total Capital Acquisitions	65,374,352	632,128	1,853,560	1,221,431
	\$	\$	\$	\$
	\$	\$	\$	\$
Capital grants and contributions	(21,836,218)	0	0	
Proceeds from disposal of assets	(1,492,937)	0	(356,815)	(356,815
Cash backed reserves				
Open Space Infrastructure	(9,665,730)	0	(21,785)	(21,785
Plant & Equipment	(6,949,839)	500	275,855	275,355
Technology	(406,637)	0	0	(
Building Infrastructure	(10,999,926)	0	0	(
Commercial Landfill	(963,000)	0	0	(
Land Management	0	0	0	(
Roads Infrastructure	(10,844,566)	0	(54,030)	(54,030
Climate Change Mitigation	(15,000)	0	0	(
Port Coogee Special Maintenance SAR	0	0	0	(
Waste Management	0	0	0	(
Project Contingency	(2,200,000)	0	0	(
Port Coogee Marina	0	0	0	(
Port Coogee Waterways WEMP	0	0	0	(
Contribution - operations	(500)	(632,628)	(1,696,784)	(1,064,156
Capital funding total	(65,374,352)	(632,128)	(1,853,560)	(1,221,431)

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date. $% \label{eq:control_eq}$



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NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

FINANCING ACTIVITIES

NOTE 5

BORROWINGS

Repayments - borrowings

nopulymente benefitinge					Pr	incipal	Princ	cipal	Inte	erest
Information on borrowings			New L	oans	Rep	ayments	Outsta	anding	Repay	ments
Particulars	Loan No.	1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and culture To assist fund the Cockburn Central West development C/Fwd Balance	8	2,500,000 2,500,000	0	0	0	2,500,000 2,500,000	2,500,000 2,500,000	0	12,921 12,921	350,000 350,000
Total		2,500,000	0	0	0	2,500,000	2,500,000	0	12,921	350,000
Current borrowings Non-current borrowings		2,500,000 0 2,500,000					2,500,000 0 2,500,000			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

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NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

OPERATING ACTIVITIES NOTE 6

CASH RESERVES

	Opening	Budget Interest	Actual Interest	Budget Transfers In	Actual Transfers In	Budget Transfers Out	Actual Transfers Out	Budget Closing	Actual YTD
Reserve name	Balance	Earned	Earned	(+)	(+)	(-)	(-)	Balance	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue									
Open Space Infrastructure	5,490,098	0	0	7,500,000	477,435	(9,685,730)	(21,785)	1,749,428	5,945,748
Plant & Equipment	10,404,684	0	0	4,000,000	0	(6,950,339)	(196,199)	6,112,137	10,208,485
Technology	5,102,511	0	0	500,000	0	(1,336,637)	(33,663)	3,357,877	5,068,848
Building Infrastructure	80,457,436	0	0	13,500,000	0	(10,999,926)	0	78,806,875	80,457,436
Commercial Landfill	33,851,736	0	0	4,100,000	0	(1,463,000)	(2,768)	35,323,247	33,848,968
Land Management	3,462,511	0	0	1,944,332	0	0	0	5,386,246	3,462,511
Roads Infrastructure	25,963,108	0	0	12,500,000	0	(10,844,566)	(54,030)	28,349,686	25,909,078
Naval Base Shacks	1,528,097	0	0	30,000	0	0	0	1,521,186	1,528,097
Risk	1,880,171	0	0	250,000	0	0	0	2,130,171	1,880,171
Climate Change Mitigation	2,577,608	0	0	500,000	0	(15,000)	0	2,816,438	2,577,608
Waste Management	11,794,295	0	0	2,000,000	0	0	0	13,825,438	11,794,295
Project Contingency	14,391,739	0	0	0	0	(2,200,000)	0	12,800,000	14,391,739
Port Coogee Marina	2,907,822	0	0	500,000	0	0	0	3,150,822	2,907,822
Total General Revenue Reserve	199,811,817	0	0	47,324,332	477,435	(43,495,197)	(308,445)	195,329,552	199,980,807
Restricted Revenue									
Port Coogee Waterways WEMP	728,358	0	2,640	0	0	(300,000)	0	600,000	730,998
Port Coogee Special Maintenance SAR	2,426,884	0	8,920	460,000	0	(249,922)	(1,821)	2,710,078	2,433,983
Port Coogee Waterways SAR	581,301	0	2,107	125,000	124,357	0	0	695,000	707,765
Naval Base Shack Removal	1,033,359	0	3,742	0	0	0	0	993,077	1,037,101
Cockburn Coast SAR	172,242	0	627	75,000	77,389	(41,784)	(25)	233,216	250,233
POS Cash in Lieu	6,096,481	0	21,317	0	0	0	0	5,649,812	6,117,798
Developer Contribution Plans - Various	15,630,771	0	51,571	0	937,947	0	(3,090)	12,865,594	16,617,199
Restricted Funding	5,050,380	0	0	0	0	0	(3,212,008)	7,792,175	1,838,372
Total Restricted Revenue Reserve	31,719,776	0	90,924	660,000	1,139,694	(591,706)	(3,216,944)	31,538,952	29,733,450
Total Cash Reserve	231,531,593	0	90,924	47,984,332	1,617,129	(44,086,903)	(3,525,389)	226,868,504	229,714,257

KEY INFORMATION

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NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

OPERATING ACTIVITIES NOTE 7 **OTHER CURRENT LIABILITIES**

Other current liabilities	Note	Opening Balance 1 July 2025	Liability Increase	Liability Reduction	Closing Balance 31 July 2025
		\$	\$	\$	\$
Contract liabilities					
Unspent grants, contributions and reimbursements					
- non-operating		5,875,093	345,915	(140,893)	6,080,115
Total unspent grants, contributions and reimbursements		5,875,093	345,915	(140,893)	6,080,115
Provisions					
Annual leave		4,919,482	9,942,459	(9,919,513)	4,942,428
Long service leave		5,103,483	0	0	5,103,483
Total Provisions		10,022,965	9,942,459	(9,919,513)	10,045,911
Total other current liabilities		15,898,058	10,288,374	(10,060,406)	16,126,025

Amounts shown above include GST (where applicable)

KEY INFORMATION

Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

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NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY NOTE 8 FOR THE PERIOD ENDED 31 JULY 2025 **BUDGET AMENDMENTS** Amendments to original budget since budget adoption. Surplus/(Deficit) Increase in Project/ Non Cash Decrease in **Budget Running** Activity Description **Council Resolution** Classification Adjustment Available Cash Available Cash Balance 300,000 **Budget adoption**

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Document Set ID: 12437020 Version: 1, Version Date: 28/08/2025

14.3 Infrastructure Services

14.3.1 RFT21/2025 - Tree Watering Services

Executive Director Infrastructure Services **Author** Service Lead Streetscapes

Attachments 1. Evaluation Summary (Confidential)

RECOMMENDATION

That Council:

- (1) ACCEPT the tender submitted by Baroness Holdings Pty Ltd t/as Tree Planting and Watering for RFT21/2025 Tree Watering Services for an estimated contract value of \$2,001,852 (Ex GST). The contract value is inclusive of schedule services and ad hoc services as estimated from the Procurement model derived from the spend analysis. The proposed contract shall be in force for a period of three (3) years from the date of award: with the City instigated options to extend the period for one (1) year and up to a further 12 months, after that, to a maximum of five (5) years, in accordance with the submitted Schedule of Rates: and the additional schedule of rates for determining variations and/or additional services; and
- (2) ADJUST future budgets to reflect the operational nature of the contract.

Background

The objective of the annual watering programme is to ensure establishment of newly planted trees, turf and shrubs by supplementing available water to them in their first, two (2) to three (3) years after planting.

Watering turf can be up to three (3) times daily for the first two weeks until establishment.

New turf is usually installed during the month of September on active reserves typically goal squares and centre squares.

Watering for new turf can also be for new parks projects which can occur at any time of the year.

The annual application period for watering of the trees typically applies year-round with multiple weekly waterings from December through to March.

Some ad hoc tree water is available when required.

The proposed Contract shall be in place for a period of three (3) years from the date of award; with City of Cockburn (the Principal) instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months after that, to a maximum of five (5) years.

Tender Number RFT21/2025 Tree Watering Services was advertised on Wednesday, 25 June 2025 in the Local Government Tenders section of "The West Australian" newspaper. It was also displayed on the City's e-Tendering website between Wednesday, 25 June 2025 and 2:00pm (AWST) Wednesday, 16 July 2025.

Submission

Tenders closed at 2:00pm (AWST) Wednesday 16 July 2025 with one (1) tender submission received from:

Tenderer's Name	Register Business Name
Tree Planting and Watering	Baroness Holdings Pty Ltd t/as Tree Planting and Watering

Report

Compliant Criteria

The following criteria were used to determine whether the tender submission received was compliant:

Con	npliance Criteria
(a)	Compliance with the Request Document.
(b)	Compliance with the conditions of Responding and Tendering.
(c)	Compliance with the General Conditions of Contract.
(d)	Compliance with and completion of the Price Schedule in the format provided.
(e)	Completion of Qualitative Criteria
(f)	Compliance with ACCC Requirements and completion of Certificate of Warranty.

Compliant Tenderers

The tender submission was deemed compliant and released for evaluation.

Evaluation Criteria

Evaluation Criteria	Weighting Percentage
Demonstrated Experience	15%
Tenderer's Resources	10%
Methodology	15%
Sustainability	10%
Local/Regional	10%
Tendered Price	40%
TOTAL	100%

Tender Intent/Requirements

The intent of the Tender is to maintain an annual watering programme to ensure establishment of newly planted trees, new turf and shrubs.

Evaluation Panel

The tender submission was evaluated by the following:

Name	Position
Neil Dumais (Chair)	Streetscapes Coordinator
Anton Lees	Director Infrastructure Services
Cassandra Mora	Fire and Emergency Management Manager
Logan Vickers	Urban Forest Supervisor
Probity Role:	
Lenny Covich	Contracts Officer

Scoring Table - Combined Totals

	Percentage Score			
Tenderer's Name	Non-Cost Evaluation	Cost Evaluation	Total	
	60%	40%	100%	
Baroness Holdings Pty Ltd **	36.65%	40%	76.65%	

^{**} Recommended Submission

Evaluation Criteria Assessment

Demonstrated Experience

Tree Planting and Watering demonstrated they possessed 30 years of experience conducting tree watering and have had watering contracts with 15 local governments.

Tree Planting and Watering clearly demonstrated they are able to resolve issues that arise and achieve their goals and outcomes. The Evaluation Panel were able to identify that they have previous successful experience working with other local governments.

Key Personal Skills and Experience

Tree Planting and Watering showed they had sufficient key personnel, skills and experience in line with the scope of works required.

The Panel found that Tree Planting and Watering have the required qualified and experienced staff to deliver the requirement of the contract, with demonstrated experience in previous and current projects.

Tenderer's Resources

The submission from Tree Planting and Watering provided sufficient information to determine the level of concurrent commitments; contingency measures and backup resources to ensure the deliverables of the contract are met.

Tree Planting and Watering outlined their extensive plant and equipment.

<u>Methodology</u>

Tree Planting and Watering demonstrated a sound understanding of the requirements and provided information regarding their proposed methodology to deliver the services in accordance with the specifications.

This included key information on watering application methods, the number of trucks required to implement the specified watering schedules, safety compliance through the implementation of traffic management plans and specific watering techniques to ensure correct volumes of water are applied as per the specification of this contract.

Sustainability

Tree Planting and Watering demonstrate appropriate environmental management practices with understanding of the Principal's sustainability values and objectives.

Local and Regional

Tree Planting and Watering is based in Perth and has demonstrated some engagement within the local / region. Tree Planting and Watering intend to use local suppliers where possible.

Summation

The Evaluation Panel recommends that Council accept the submission from Baroness Holdings Pty Ltd t/as Tree Planting and Watering as being the most advantageous tenderer to deliver tree watering services, based on the submitted response and the volume of annual works, to perform all specific scopes of work.

Tree Planting and Watering achieved a positive rating in respect to their reference checks with the panel satisfied that they have met all the criteria in the evaluation process.

The contract value was estimated in accordance with the procurement costing model based on the submitted rates base Schedule and implied usage information.

An independent Financial Risk Assessment has been requested and the outcome will be available prior to the OCM.

The recommendation is based on:

- Demonstrated experience in performing services as required of this request.
- Adequate resources and experienced personnel to perform the services required.
- Sound understanding of the requirements and methodology to provide services in accordance with the specifications.
- The best overall value for money assessment.

Strategic Plans/Policy Implications

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

• Protection and enhancement of our natural areas, bushland, parks and open spaces.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

• Best practice Governance, partnerships and value for money

Budget/Financial Implications

The estimated annual contract value for Tree Watering Services (Parks, Streetscapes & Reserves) of \$667,284 (Ex GST) is within the Parks and Environment Business Unit operational budget allocation of \$670,000 (Ex GST) spread across a number of Streetscapes and Parks OP budgets.

Legal Implications

Section 3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General) Regulations 1996 refers.

Community Consultation

Nil

Risk Management Implications

If the recommendation is not approved there is a risk in the provision of watering services for the City.

There is a significant strategic risk if the City is unable to meet key performance indicators within the Strategic Community Plan and fail to deliver on the Council adopted Urban Forest Plan.

There is also a significant risk to the City's reputation if tree and turf watering is not delivered to meet community needs and expectations.

Advice to Proponent(s)/Submitters

The Proponents(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 2 September 2025 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.3.2 RFT22/2025 - Planting and Revegetation Maintenance - City Reserves and Roe 8 Corridor

Executive Director Infrastructure Services

Author Environmental Operations CoordinatorAttachments 1. Evaluation Summary (confidential)

RECOMMENDATION

That Council:

- (1) ACCEPTS the tender submitted by Workpower Inc for RFT22/2025 Planting and Revegetation Maintenance Zone A for an estimated contract sum of \$338,532 (Ex GST). The contract value is based on a procurement cost model as extrapolated from the submitted Price Schedules for Zone A sites including Seedlings with estimated quantities. The proposed Contract shall be in place for a period of three (3) years from the date of award; with Principal instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months after that, to a maximum of five (5) years in accordance with the submitted Schedule of Rates; and the additional schedule of rates for determining variations and/or additional services;
- (2) ACCEPTS the tender submitted by Natural Area Holdings Pty Ltd for RFT22/2025 – Planting and Revegetation Maintenance — Zone B for an estimated contract sum of \$416,714 (Ex GST). The contract value is based on a procurement cost model as extrapolated from the submitted Price Schedules for Zone B including Seedlings with estimated quantities. The proposed Contract shall be in place for a period of three (3) years from the date of award; with Principal instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months after that, to a maximum of five (5) years in accordance with the submitted Schedule of Rates; and the additional schedule of rates for determining variations and/or additional services:
- (3) ACCEPTS the tender submitted by Workpower Inc for RFT22/2025 Planting and Revegetation Maintenance Zone C for an estimated contract sum of \$313,903 (Ex GST). The contract value is based on a procurement cost model as extrapolated from the submitted Price Schedules with estimated quantities. The proposed Contract shall be in place for a period of two and half (2.5) years from the date of award; with Principal instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months after that, to a maximum of four and half (4.5) years in accordance with the submitted Schedule of Rates; and the additional schedule of rates for determining variations and/or additional services; and
- (4) ADJUST future budgets to reflect the operational nature of the contract.

Background

The City of Cockburn (The Principal) manages over 1,200 hectares of natural areas including wetland, coastal and bushland conservation reserves. The objectives of the City's revegetation works are to improve biodiversity values, increase vegetation condition ratings and to meet community expectations and on occasion, legislative requirements associated with offsets.

The Principal is currently receiving external funding from Main Roads to implement the Rehabilitating Roe 8 (RR8) project which includes weed control, tubestock planting and greenstock maintenance. This element of the works program is subject to approved external funding on an annual basis. The ten-year project finishes at the end of June 2028, unless it is extended.

The scope of works for Revegetation Services includes installation of native tubestock, native tubestock supply (Zone A and B only), direct seeding, weed control (chemical and manual), site preparation including scalping and tree guard maintenance.

The Contractor(s) shall be required to adhere to dieback procedures and is required to provide all labour, plant and equipment, materials, chemicals, wetting agents etc. necessary to carry out all of the works.

This Contract does not include tubestock watering, fence repairs (major) or tree pruning (major).

The Contractor shall ensure that vehicles and equipment are capable of accessing off road bushland and wetland areas to undertake the required works. Tracks within reserves are generally sealed (limestone or asphalt), and/or unsealed firebreaks (sand).

The works will be required on a monthly or seasonal basis for all services and categories unless otherwise indicated. An increased level of revegetation activity may be required during a late autumn/winter period (May-July) with the Principal installing several thousand native tubestock per annum as well as additional weed control.

Works are conducted a scheduled basis, with some ad-hoc works required.

Revegetation works may be instigated in response to external considerations, where the contract has been designed to be flexible and responsive. It is anticipated that new revegetation sites may be added annually as negotiated, with the previous year sites continuing to be maintained.

The contract will be assigned based on suburbs / zones as shown below:

Zone A	North Coogee, Coogee, Lake Coogee, Henderson, Coolbellup, Bibra Lake, Jandakot, Treeby, Banjup, Aubin Grove, Atwell, Leeming
Zone B	Hamilton Hill, Spearwood, North Lake, South Lake, Yangebup, Cockburn Central, Munster, Beeliar, Success, Wattleup, Hammond Park.
Zone C	Rehabilitating Roe 8 Project Area (Bibra Lake, North Lake, Coolbellup and Hamilton Hill).

For <u>Zones A and B</u> the proposed Contract shall be in force for a period of three (3) years from the Contract Commencement Date, with Principal instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months, thereafter, up to a maximum contract period of five (5) years.

For <u>Zone C</u> the proposed Contract shall be in force for a period of two and a half (2.5) years from the contract commencement date, with Principal instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months, thereafter, up to a maximum contract period of four and a half (4.5) years. The Zone C contract is conditional on the Main Roads budget allocation approval.

Tender Number RFT22/2025 for Planting and Revegetation Maintenance - City Reserves and Roe 8 Corridor was advertised on Wednesday, 25 June 2025 in the Local Government Tenders section of "The West Australian" newspaper. It was also displayed on the City's e-Tendering website between Wednesday, 25 June 2025 and 2:00pm (AWST) Thursday, 10 July 2025.

Submission

Tenders closed at 2:00pm (AWST) Thursday, 10 July 2025 and five (5) tender submissions were received from:

Tenderer's Name	Registered Entity Business Name
Workpower	Workpower Inc
Green Skill	Green Skill Inc
John Derrick Lodge	John Derrick Lodge
Landscape Australia	Pinochle Holdings Pty Ltd
Natural Area	Natural Area Holdings Pty Ltd

Report

Compliance Criteria

The following criteria were used to determine whether the tender submissions received were compliant:

Con	npliance Criteria
(a)	Compliance with the Request Document
(b)	Compliance with the conditions of Responding and Tendering
(c)	Compliance with the General Conditions of Contract
(d)	Compliance with and completion of the Price Schedule in the format provided.
(e)	Completion of Qualitative Criteria
(f)	Compliance with ACCC Requirements and completion of Certificate of Warranty.

Compliant Tenderers

All five (5) tender submissions were deemed compliant and released for evaluation.

Evaluation Criteria

Evaluation Criteria	Weighting Percentage
Demonstrated Experience	15%
Tenderer's Resources	10%
Methodology	15%
Sustainability	10%
Local/ Regional	10%
Tendered Price	40%
TOTAL	100%

Tender Intent/ Requirements

The intent of the Tender is to select suitably qualified and experienced contractor(s) to undertake a range of revegetation related services within the natural areas to ensure our conservation areas are revegetated and maintained to the standards expected by the community.

Evaluation Panel

The tender submissions were evaluated by the following:

Name	Position	
Lachlan McDonald (Chair)	(Chair) Service Lead City Greening	
Lou Vieira Group Manager Parks, Fleet and Waste		
Daniel Arndt Director Sustainable Development and Safety		
Adam Peck Rehabilitating Roe 8 Project Manager		
Probity Role:		
Kamaljit Kaur - Contracts Administration and Systems Officer		

Scoring Table - Zone Totals

Zone A

	Percentage Score		
Tenderer's Name	Non-Cost Evaluation	Cost Evaluation	Total
	60%	40%	100%
Workpower **	40.42%	40%	80.42%
Natural Area	45.55%	31.53%	77.08%
Green Skill	43.20%	28.55%	71.75%
Landscape Australia	34.92%	32.10%	62.59%
John Derrick Lodge	41.17%	13.30%	54.47%

^{**} Recommended Submission

Zone B

	Percentage Score		
Tenderer's Name	Non-Cost Evaluation	Cost Evaluation	Total
	60%	40%	100%
Workpower	40.42%	40%	80.42%
Natural Area **	45.55%	30.60%	76.15%
Green Skill	43.20%	26.85%	70.05%
Landscape Australia	34.92%	31.73%	66.66%
John Derrick Lodge	41.17%	11.61%	52.78%

^{**} Recommended Submission

Zone C

	Percentage Score		
Tenderer's Name	Non-Cost Evaluation	Cost Evaluation	Total
	60%	40%	100%
Workpower **	40.42%	40%	77.81%
Natural Area	45.55%	30%	75.55%
Landscape Australia	34.92%	40%	74.92%
John Derrick Lodge	41.17%	26.01%	67.19%
Green Skill	43.20%	21.01%	64.21%

^{**} Recommended Submission

Seedlings

	Percentage Score		
Tenderer's Name	Non-Cost Evaluation	Cost Evaluation	Total
	60%	40%	100%
John Derrick Lodge	41.17%	40%	81.17%
Natural Area **	45.55%	27.53%	73.08%
Workpower **	40.42%	31.95%	72.38%
Green Skill	43.20%	21.76%	64.96%
Landscape Australia	34.92%	8.39%	43.31%

^{**} Recommended Submission

Evaluation Criteria Assessment

Demonstrated Experience

Workpower, Green Skill, John Derrick Lodge and Natural Area demonstrated that they have the experience to meet the Principal's requirements as detailed in the Specifications, and the General and Special Conditions of Contract as stated in the Tender document. All have relevant experience delivering similar works for other Local Governments within the Perth Metropolitan Region.

Natural Area was the highest scoring tenderer by demonstrating experience delivering similar scope and scale of works for the City and other Local Governments, along with demonstrated experience collaborating with environmental community groups. Positive feedback was received from referees in reference to Workpower and Natural Area.

Landscape Australia score reflected there demonstrated experience delivering landscape construction works, with little evidence provided on planting and revegetation maintenance experience within natural areas.

Tenderer's Resources

Workpower, John Derrick Lodge, Green Skill and Natural Area demonstrated that they all have sufficient resources in line with the scope of works for this criterion.

John Derrick Lodge scored the highest providing detailed information on staff and plant resources and resource contingency measures demonstrating qualified and experienced key personnel.

Landscape Australia were not able to provide sufficient information to satisfy this criterion.

Methodology

All Tenderers provided a detailed methodology and demonstrated a suitable approach to project timelines and record management.

John Derrick Lodge and Natural Area provided the highest scoring responses demonstrating an in-depth understanding of project requirements and an understanding of seasonal and climatic impacts to project timelines and activities.

Green Skill and Workpower both scored slightly lower, still demonstrating a sound understanding of project requirements and timelines.

All Tenderers confirmed adequate approaches to remaining contactable during office hours.

Sustainability

Workpower scored the highest for Sustainability identifying various social benefits from delivering training programs for Indigenous Australians and those with disability, to a range of social procurement practices, operating as a registered disability enterprise.

Natural Area and Green Skill scored well for this criterion with Green Skills being a registered environmental charity delivering various social benefits and Natural Area demonstrating great waste reduction and rainwater harvesting initiatives.

The remaining tenderers scored lower for this criterion providing examples of their commitment to Disability Access and Inclusion and sound sustainability initiatives.

Local/ Regional

Greens Skill, Natural Area and Landscape Australia are located (or part of the business) within the City's boundary with local employment. Both Natural Area and Green Skill scored highest for this criterion demonstrating benefits for local suppliers.

John Derrick Lodge and Workpower scored reflected there location with less identified local benefit for suppliers and employment.

Summation

In reviewing the submissions and considering the nature of the works, the resource requirements and the key understanding of the specification in delivering the service, the Evaluation Panel recommends a multiple award contract strategy as allowed under the Tender conditions.

This includes the following:

- The Evaluation Panel recommends that the submission by Workpower Inc be accepted as the most advantageous having satisfied all criteria in the evaluation process and demonstrated ability to undertake a range of planting and revegetation maintenance services for Zone A and C as indicated by the procurement cost model. The submission by Workpower Inc ranked one for both the cost evaluation and the overall assessment in the Zone A, and second for cost assessment for seedling supply. Workpower Inc also ranked one overall for the Zone C. Workpower Inc is preferred by the Panel due to their value-formoney offering and prior knowledge of work. Workpower Inc is a current incumbent for this service at the City.
- The Evaluation Panel recommends that the submission by Natural Area Holdings Pty Ltd be accepted as the most advantageous having satisfied all criteria in the evaluation process and demonstrated ability to undertake a range of planting and revegetation maintenance services for the Zone B as indicated by the procurement cost model. The submission by Natural Area Holdings Pty Ltd ranked first for the qualitative assessment and second for the overall assessment for the Zone B and ranked third for a cost assessment for seedling supply. Given the relative closeness in the cost assessment amongst all the tenderers, Natural Area Holdings Pty Ltd is preferred for their prior knowledge of work. Natural Area Holdings Pty Ltd is a current incumbent for this service at the City.

The panel considered the workload associated with each Zone (A, B and C) and the restrictive time periods for planting and weed control events to occur, in determining the selection of the multiple award across two tenderers, being the most advantageous outcome for the City to ensure workload is spread across suppliers to reduce the risk and impact of poor performance or failure to deliver works in specified timeframes.

The Evaluation Panel considered the anticipated workloads for each Zone to determine the recommendation, with Zone A expected to have the highest workload, Zone B the second highest workload, and Zone C expected to have the lowest workload. For this reason, the first ranked tenderer overall (Workpower) is recommended for award of Zone A and C, the second ranked (Natural Area) is recommended for award of Zone B.

The recommendation is based on:

 Well demonstrated experience in performing similar work for City and/or other local government authorities

- A range of suitably qualified personnel, plant and equipment to manage works associated with the requirements of the contract
- Having the required resources and contingency measures to undertake the works
- Demonstrating social benefit initiatives and benefits to the local/region
- The best overall value for money delivering the most advantageous outcome.

Strategic Plan/Policy Implications

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

 Protection and enhancement of our natural areas, bushland, parks and open spaces.

Listening and Leading

A community focused, sustainable, accountable and progressive organisation

• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

The estimated annual cost of \$112,844 (Ex GST) for Workpower Inc and \$138,904 (Ex GST) for Natural Area Holdings for Zone A and B will be sourced from Activity-OP 496 (Project 4871) budget.

The estimated annual cost of \$125,561 (Ex GST) for Workpower Inc for Zone C will be sourced from Activity-OP 499 (Project 8906) budget.

The approved annual budget for 2025/26 for services in Zone A and B is \$206,000 (Ex GST). It is expected that an increased allocation for planting and revegetation maintenance will be available for the following 2 years of the contract as year 1 will have a reduced revegetation target of 1.5 hectares while year 2 and 3 will have an increased target of 2.5 hectares.

The approved annual budget for 2025/26 for services in Zone C is \$160,824 (Ex GST). It is expected that a similar allocation for maintenance will be available for the following 1.5 years of the contract.

The total estimated value of all Zones (A, B and C) for 3 years is \$1,069,149 (Ex GST).

Legal Implications

Section 3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General) Regulations 1996 refers.

Community Consultation

N/A

Risk Management Implications

If the recommendation is not approved there is risk of delay in the provision of planting and revegetation maintenance which may result in an increase in density and number of weed species, including listed Declared Pest (DP); Weeds of National Significance (WONS) and increased fire fuel loads in reserves. It would also likely result in higher mortality rates of plants in revegetated areas.

This will likely result in a reduction in vegetation condition of the bushland reserves, adversely impacting key performance indicators within the Strategic Community Plan with higher costs associated with infill planting and future maintenance.

This may include an increase in reputational risk with the failure to meet revegetation targets, seasonal management timeframes and greater financial impact due to delay of works and negative media attention.

Advice to Proponent(s)/Applicants

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 2 September 2025 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.3.3 RFT23/2025 - Traffic Management Services

Executive Director Infrastructure Services

Author Service Lead Civil Works

Attachments 1. Evaluation Summary (Confidential)

RECOMMENDATION

That Council:

- (1) ACCEPTS the tender submitted by Contra-Flow Pty Ltd, for RFT23/2025
 Traffic Management Services, for an estimated contract sum of \$2,018,760
 (Ex GST). The contract value is based on the procurement cost model as determined from the submitted Price Schedules and the estimated quantities for capital and operational requirements. The proposed contract shall be in force for a period of one (1) year from the date of award of the contract with City instigated option to extend the contract period by an additional one (1) year and for up to twelve (12) months after that to a maximum of three (3) years, in accordance with the submitted Schedule of Rates; and the additional schedule of rates for determining variations and/or additional services: and
- (2) ADJUST future budgets to reflect the operational nature of the contract.

Background

The City of Cockburn (the Principal) is seeking suitably qualified, experienced, and accredited Traffic Management Services Contractor to provide the Principal with Traffic Management Services across various locations within the Principals local government area.

The Works/Services includes, but is not limited to:

- Provision of traffic management planning, including submission and approval of Traffic Management Plans (TMPs) in accordance with Main Roads WA requirements
- Deployment, maintenance, and removal of temporary traffic management measures such as signage, barriers, delineation devices, and pedestrian controls
- Supply of accredited Traffic Controllers and support personnel
- Coordination with local authorities and emergency services
- Risk assessment and mitigation strategies
- Management of traffic flow around work sites to ensure the safety of road users, pedestrians, and workers
- Incident management and on-site adjustment of traffic management plans
- 24/7 emergency response capability
- Restoration of the site to its original condition upon completion of works
- Other related services as directed by the Principal's representative or detailed in the Specification.

Control of traffic shall be in accordance with AS 1742.3, SAA HB81, Main Roads WA publication "Traffic Management for Roadworks: Code of Practice 2025", including any revisions that occur during the Contract period.

The contractor will be responsible for providing all personnel, Traffic Management Plans, plant, equipment, signage, materials, transport, supervision, administration, etc and anything else necessary to carry out all the works and/or services required or requested under the proposed Contract.

All services shall be executed to the satisfaction of the Principal's representative in strict accordance with the Contract, this Specification, and the Contracted Schedule of Rates along with any work instruction issued by the Principal's representative.

The proposed Tender was initially for a period of three (3) years from the date of award of the contract. During the market engagement the contract term was amended to one (1) year with City instigated options to extend the contract by an additional one (1) year and for up to twelve (12) months after that to a maximum of three (3) years.

Tender Number RFT23/2025 Traffic Management Services was advertised on Wednesday, 16 July 2025 in the Local Government Tenders section of "The West Australian" newspaper. It was also displayed on the City's e-Tendering website between Wednesday, 16 July 2025 and 2:00pm (AWST) Thursday, 31st July 2025.

Submission

Tenders closed at 2:00pm (AWST) Thursday, 31st July 2025 and ten (10) tender submissions were received from:

Tenderer's Name	Registered Entity Business Name	
Contra-Flow	Contra-Flow Pty Ltd	
ESM Traffic	Event Safety Management Pty Ltd	
Evolution Traffic	Evolution Traffic Management Pty Ltd	
Kimberley Traffic	Kimberley Civil & Drainage Pty Ltd	
Luxworks Traffic	Luxworks Traffic Control & Management Pty Ltd	
Overwatch Traffic	Overwatch Traffic Services Pty Ltd	
Raubex Construction	Raubex Construction Pty Ltd	
WARP Traffic	WARP Pty Ltd	
LGC Traffic	Welstand Services Pty Ltd	
CQ Traffic	Workforce Road Services Pty Limited	

Report

Compliance Criteria

The following criteria were used to determine whether the submissions received were compliant:

	Compliance Criteria		
(a)	Compliance with the Request Document		
(b)	Compliance with the conditions of Responding and Tendering		
(c)	Compliance with the General Conditions of Contract		
(d)	Compliance with and completion of the Price Schedule in the format provided.		
(e)	Completion of Qualitative Criteria		
(f)	Compliance with ACCC Requirements and completion of Certificate of Warranty.		

Compliant Tenderers

All ten (10) tender submissions were deemed compliant and released for evaluation.

Evaluation Criteria

Evaluation Criteria	Weighting Percentage	
Demonstrated Experience	15%	
Tenderer's Resources	10%	
Methodology	15%	
Sustainability	10%	
Local / Regional	10%	
Tendered Price	40%	
TOTAL	100%	

Tender Intent/Requirements

The intent of the Tender is to select suitably qualified, experienced, and accredited Traffic Management Contractor to provide the Principal with Traffic Management Services across various locations within the Principals local government area.

Evaluation Panel

Tender submissions were evaluated by the following:

Name	Position	
Colin MacMillian Service Lead Civil Infrastructure		
Saravana Bavan Civil Infrastructure Operations Coordinator		
Dragan Koncar Principal Engineer Traffic and Transport		
Daniel Arndt Director Sustainable Development & Safety		
Probity Role Only:		
Stephen White - Contracts Officer		

Scoring Table – Combined Totals

	Percentage Score		е
Tenderer's Name	Non-Cost Evaluation	Cost Evaluation	Total
	60%	40%	100%
Contra-Flow **	39.17%	39.85%	79.02%
Luxworks Traffic	33.05%	40.00%	73.05%
Evolution Traffic	33.25%	37.95%	71.20%
ESM Traffic	31.87%	35.63%	67.51%
CQ Traffic	27.97%	39.51%	67.49%
Overwatch Traffic	28.82%	38.36%	67.19%
WARP Traffic	30.65%	36.41%	67.06%
LGC Traffic	35.42%	29.70%	65.12%
Kimberley Traffic	25.05%	34.08%	59.13%
Raubex Construction	29.35%	28.23%	57.58%

^{**} Recommended Submission

Evaluation Criteria Assessment

Demonstrated Experience

Contra-Flow Pty Ltd (Contra Flow) submission scored highest in the criterion, demonstrating extensive experience with similar local government contracts over 22 years. Contra-Flow's is able to provide emergency response (24/7, 365 days a year) capability.

LGC Traffic scored second for this criterion, demonstrating experience with local government contracts over 11 years, with an emergency response is 24/7, 365 days a year capability. Evolution Traffic and WARP Traffic demonstrated some current contracts with local governments in WA, with an emergency response is 24/7, 365 days a year capability.

Luxworks Traffic and Raubex Construction provided limited experience with an emergency response capability.

The Evaluation Panel has concerns on Raubex Construction emergency call outs to meet this criterion.

ESM Traffic experience was focused outside local government works with emergency response stated as 24/7 capability.

The Evaluation Panel found both CQ Traffic and Overwatch Traffic failed to demonstrate their capacity to provide a 24/7, 365 service as required.

Kimberley Traffic did not provide sufficient information detail in respect to metropolitan experience and their emergency call out service in the region.

Tenderers Resources

Contra-Flow scored highest for this criterion with LGC Traffic the scored ranked second with both demonstrating significant resourcing of staff, vehicles and equipment to service the contract.

Luxworks Traffic, Evolution Traffic, ESM Traffic, Raubex Construction, Overwatch Traffic and WARP Traffic demonstrated they had satisfactory resourcing but provided minimal detail.

Kimberley Traffic and CQ Traffic failed to clearly demonstrate they had the required resourcing to service the contract.

Methodology

Contra-Flow scored highest for this criterion; demonstrating they have delivered similar contracts and understand the contract requirements.

LGC Traffic, ESM Traffic, Luxworks Traffic, and Evolution Traffic demonstrated a satisfactory understanding of the contract requirement.

The Evaluation Panel found that CQ Traffic, WARP Traffic, Raubex Construction, Overwatch Traffic and Kimberley Traffic demonstrated an understanding but lacked detail within their submissions to provide a clear and concise methodology in achieving the requirements.

Sustainability

All submissions evaluated in this criterion clearly demonstrated they were all committed to sustainability and are socially responsible companies who consider diversity, equity and inclusion policies.

Local/Regional

All tenderers do not have a registered business within the City of Cockburn or within the region for the Perth South Metropolitan Alliance Councils.

Tenderers provided limited information to demonstrate how they would contribute to the local/regional economy.

Summation

The Evaluation Panel recommends that Council accept the submission by Contra-Flow Pty Ltd as being the most advantageous tenderer having satisfied all criteria in the evaluation process and demonstrated ability to undertake the services of Traffic Management Services.

Contra-Flow was ranked as the highest score for the qualitative criteria and for the overall assessment. Contra-Flow was ranked the second highest score for the cost criteria.

The Contract term reflects the increase in expenditure due to the safety and State based requirements in delivering a complaint service by contractors.

Reference checking on Contra-Flow Pty Ltd referred to positive comments reflecting timely and quality work outcomes.

A Financial Risk Assessment has been requested with the recommendation being made subject to the outcome of that assessment, which will be available before the OCM. This recommendation is conditional on the assessment being satisfactory.

The recommendation is based on:

- The level of demonstrated experience in supplying similar contracts
- Adequate resources and experienced personnel to service the contract
- Sound technical grounds in accordance with the specification
- The best overall value for money and the most advantageous outcome for the City.

Strategic Plans/Policy Implications

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

• An integrated, accessible and improved transport network.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

• Best practice Governance, partnerships and value for money

Budget/Financial Implications

The budgets for traffic management are available from various capital projects and operational projects.

Calculations are based on a procurement cost model and subject matter expert (SME) collaboration.

Legal Implications

Section 3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General) Regulations 1996 refers.

Community Consultation

N/A

Risk Management Implications

If the Council does not support this recommendation, the City would not be able to meet the delivery requirements of the capital and operational budget in compliance to the procurement policy.

Without traffic management there is a significant risk to the Civil infrastructure project programs, i.e. roads, paths, drainage and operational maintenance projects not being delivered.

Traffic management ensures the safety of the public and workforce protecting them from hazards.

Without traffic management there is an increased risk of accidents, loss of productivity and potentially lead to excessive delays.

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 2 September 2025 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Ni

14.4 Community and Place

14.4.1 Atwell Reserve Needs and Feasibility Report

Executive Director Community and Place **Author** Community Infrastructure Manager **Attachments** Attachment Under Separate Cover

1. Atwell Reserve Needs and Feasability Final Report

RECOMMENDATION

That Council:

- RECEIVES the Atwell Reserve Needs and Feasibility Report (Attachment 1);
 and
- (2) ENDORSES Concept Development Option 1 (Ground Floor Extension) as detailed in the Atwell Reserve Needs and Feasibility Report.

Background

Atwell Reserve (Reserve No. 43583) is a 6.6887-hectare active sporting reserve located on Benchley Road, Atwell. The land is owned by the State government, with a Management Order granted to the City of Cockburn.

The site is zoned Parks and Recreation under the Metropolitan Region Scheme.

Located immediately south of the reserve is Atwell College, including its playing fields and hard courts.

The Reserve comprises a sporting pavilion, two AFL/cricket ovals, and a four-bay cricket net facility. The building and playing fields are made available to the community under seasonal hire agreements managed by the City.

The sporting pavilion was originally constructed in 1999, with an extension completed in 2016. It currently supports several community groups and serves as the home base for four resident sporting clubs and one social club. These include:

- Jandakot Jets Junior Football Club 446 members (2025)
- Jandakot Jets Senior Football Club 157 members (2025)
- Jandakot Lakes Junior Cricket Club 267 members (2024/25)
- Jandakot Park Cricket Club 55 members (2024/25)
- Jandakot Jets Darts Club (social club).

To the west of the pavilion is a bushland area containing a watercourse and associated drainage infrastructure, which constrains the potential for future expansion of the existing facility.

The pavilion currently includes only two changerooms, which are insufficient to support concurrent use of the two playing fields and do not provide for inclusive, all-gender amenities. In addition, storage is limited and the building does not meet contemporary standards for accessibility.

The City has received ongoing advocacy from resident clubs seeking upgrades to the facility, driven by strong growth in membership and increasing participation by women and girls in community sport.



Figure 1 Atwell Reserve, December 2024

Needs and Feasibility Assessment

In March 2023, the Jandakot Jets Senior Football Club successfully applied to the City of Cockburn for a Capital Works Grant to support the preparation of a Needs and Feasibility Assessment for an extension to the changeroom facilities at Atwell Reserve.

Otium Planning Group were engaged as the external consultant to undertake the study. The primary objective of the assessment was to identify the needs of existing user groups and determine the infrastructure requirements necessary to accommodate current and future growth, with particular emphasis on the significant expansion of junior football participation.

The study assessed the current functionality of the reserve and clubhouse facilities, explored the constraints and opportunities for future investment, and examined the feasibility of upgrading or expanding existing infrastructure.

The Needs and Feasibility Assessment was initiated through a club-led proposal and supported by a City grant. A condition of the funding was the active involvement and engagement of key community stakeholders and City officers throughout the project lifecycle.

Milestone requirements included:

- Attendance and participation in project meetings
- Endorsement of the functional brief and concept designs
- · Agreement on facility development priorities
- Review and endorsement of the draft report and its recommendations.

The collaborative approach ensured that the final report reflected shared priorities and community needs and was informed by robust consultation and planning processes.

Community Sporting and Recreational Facilities Fund Forward Planning Grant

In September 2024, Council considered the City's submissions to the annual Community Sporting and Recreation Facilities Fund (CSRFF) grant program. The City submitted one application under the Forward Planning Grant category—Atwell Reserve Changeroom and Public Amenities Extension, on behalf of the Jandakot Jets Amateur Football Club.

The proposed project aligns with Option 1 identified in the Needs and Feasibility Study and includes the following scope:

- Refurbishment and upgrade of the two existing changerooms to meet relevant facility guidelines and contemporary standards
- Extension of the facility to incorporate:
 - Two additional changerooms
 - Club storage
 - Umpires' room
 - First aid room
 - o Club committee meeting room.

Option 2 was not considered for the grant application due to the high cost.

The CSRFF application was submitted with the support of all resident user groups and included a confirmed financial contribution from both the Jandakot Jets Senior and Junior Football Clubs.

At the 10 September 2024 Ordinary Council Meeting, officers noted that the final Needs and Feasibility Report had only recently been received and, due to reporting timeframes, could not be presented concurrently with the agenda item.

Council resolved to support the Clubs CSRFF Funding Application and provided for a future financial consideration (2024/MINUTE NO 0188), as below:

'That Council (2) ENDORSES a maximum allocation of \$2,000,000 for the Atwell Reserve Changeroom and Public Amenities Extension as part of its 2025/26 annual budget, subject to securing the remaining funds to complete the project.'

This report now provides the final Needs and Feasibility Report, along with updated project funding information. This includes advice that the CSRFF application was unsuccessful, and confirmation of an election commitment from the State Labor Party to support Option 1, which was based on the draft Needs and Feasibility Report.

Submission

N/A

Report

The methodology applied by Otium Planning Group was typical for a Needs and Feasibility Study and is outlined below (Figure 2).

The Needs Analysis Study considered relevant desktop review; current and future demand within identified catchments; benchmark against case studies, City and State/National provision standards; and emerging trends and opportunities. These findings informed the development of a functional brief.

The functional brief informed the identification and development of options and concept plans. These were then used to obtain an Opinion of Probable Cost for both identified options.

The Feasibility Analysis reviewed management arrangements; an assessment of viability; and capital funding options to determine a preferred option, recommendations and implementation plan.

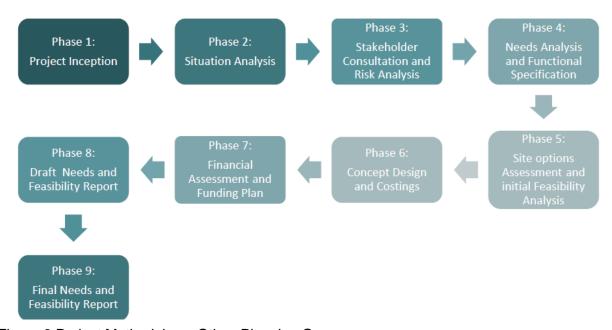


Figure 2 Project Methodology, Otium Planning Group

Key Findings

 Atwell Reserve provides an invaluable resource being one of the few two playing field sites in a relatively large catchment with strong clubs and ongoing growth in the surrounding suburbs

- The clubs are sustainable and consistently demonstrate a high membership base which is reflective of the significant levels of usage
- Due to the existing building, future growth may be adversely impacted by the
 quality and accessibility of the existing changing facilities. The lack of sufficient
 changerooms for two playing fields operating at the same time can be resolved by
 providing a further two changeroom facilities. As a minimum, the facility needs to
 be upgraded to accommodate male and female participation. The additional
 changerooms ensures that all spaces provide maximum flexibility to enable
 growth in the use of the site
- To ensure all four Clubs' long-term viability and sustainability, an upgraded and expanded facility will be needed to accommodate the growth in neighbouring suburbs of Treeby and Aubin Grove
- The current clubhouse building floor area meets the guidelines for servicing a single playing field site however is less than recommended to service the two playing fields provided. It will require significant changes to ensure that the facility can meet the needs of all reserve users and allow the clubs to continue to operate successfully into the future
- Changing room space and design is below the standard of the peak sporting bodies' recommendations. It is marginally appropriate for a single oval site and are not all-gender friendly
- The storage space is at capacity, narrow and inaccessible. A re-orientation of storage will increase internal flexibility with security also being addressed
- While improved parking availability was identified by the clubs, further research indicated that there were a significant number of bays available locally to offset any demand. Better management and education for people visiting the site is an cost effective solution
- The current facilities are structurally sound, although functionally deficient in several areas. A suitable upgrade to the existing facilities would be a costeffective and beneficial solution that would provide the current user groups with greater flexibility, enhance the service offered, and provide for the growth of female sports in both summer and winter
- The economic value of social benefits provided at Atwell Reserve in relation to community club sports are likely to be significant across a range of metrics, based on the annual dollar value generated through subjective wellbeing and social capital.

Concept Options

Two key development options were proposed to address the needs identified in the assessment:

1. Ground Floor Extension:

- This involves extending the building northwards to add two gender-neutral changing rooms and additional storage space
- The cost for this option is estimated at \$4.37M
- This option offers the best value for money and would meet all the priority needs of the clubs and the City.

2. First Floor Extension:

- This option includes adding a 200m² function space on the first floor, as well as expanding the ground floor to provide more changing rooms, storage, and facilities
- The cost of this two-storey development was estimated at \$8.94M, making it significantly more expensive than the ground floor extension
- While this option addresses all facility deficiencies, it is not recommended due to the high cost.

In both options, the facilities would meet accessibility standards, incorporate genderneutral changing areas, and provide additional storage and meeting spaces.

Of the two options developed, Option 1 provides greater value for money, the ground floor extension north of the existing pavilion linked to the existing.

Costing and Funding Options

An Opinion of Probable Cost was obtained for the two concept options developed:

- Option 1 (ground floor extension) \$4,367,086.76
- Option 2 (two storey extension) \$8,938,790.44.

Option 1 being supported by the Clubs and included as the proposed option in their CSRFF application.

Option 2 is not being considered by the Clubs or City, due to the high cost.

The funding model presented to Council in September 2024 for the grant application was as follows:

- City Contribution: \$2M (46%)
- CSRFF Contribution: \$1.45M (33%)
- Club/Other Sources: \$0.94M (21%).

The City has received advice that the grant application was unsuccessful. However, the Clubs have proactively sought election commitments and were successful in obtaining \$2.6m from the State Labor Party, based on Option 1 outlined in the Needs and Feasibility Report and the funding model presented to Council in September.

It should also be noted the Liberal Candidate also matched the commitment. The City is currently working with the State Government regarding the terms of the financial commitment.

The FY26 budget includes an allocation of \$472,000 for detailed design in alignment with the Atwell Reserve – Building Improvement Project listed in the Corporate Business Plan 2025-2029. The Project has been listed in the draft 10 Year Capital Works Program.

If approved through the FY27 budget process the project will be fully funded based on the current design and cost estimates.

City Contribution: \$2M State Government: \$2.6M.

Needs and Feasibility Report Recommendations

The report includes the following recommendations for the City to consider (page 66 of report):

- The development of the ground floor extension to the current pavilion is a priority project with significant merit based on the needs and feasibility research outcomes. This development should be undertaken in accordance with the Drawing Numbers AO:02 and A2:00 contained in Appendix 8.
 - o Preferred development agreed by all four Clubs and the City
- A commitment by the City to incorporate the project within the Long-Term
 Financial Plan to develop the extended pavilion space within a three-year period,
 subject to exploring external funding opportunities to meet a minimum of one-third
 of the project cost (ideally half or more from other sources).
 - External funding has been sourced. Proposal has funding in FY26 and will be included for consideration in the FY27 budget process.
- The development of a funding plan shared with the sporting user groups to ensure roles and responsibilities are understood, and the relevant funding sources are approached with a clear and succinct demonstration of the need and project delivery timeline.
 - Awaiting funding documentation from State Government
- The City will, under a separate process, continue dialogue with Atwell College and the Department of Education to develop a pragmatic shared use agreement to enable the College oval space to be used by existing clubs and establish a maintenance program comparable to the existing Atwell Reserve maintenance program.
 - Officers already actioning
- To develop a Memorandum of Understanding between the City and Atwell Reserve Clubs incorporating the above commitment and agreed engagement program with state, federal and peak bodies to ensure consistent messaging.
 - o With funding committed this is no longer required.

Conclusion

Due to the increasing demand for sports facilities, particularly to support the growth of female and junior participation, the development of Atwell Reserve is a priority for all resident clubs and is consistent with the City's strategic priorities and facility standards.

Based on the Needs Analysis Study and the Feasibility Analysis, the most viable and cost-effective solution is the ground floor extension to accommodate additional changerooms, improved storage, and better functionality for all user groups.

With external funding committed the City is prepared to manage the project delivery, beginning with detailed design in FY26.

Strategic Plans/Policy Implications

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
- A safe and healthy community that is socially connected.

Budget/Financial Implications

The recommendation of this report is to receive the Needs and Feasibility Study which does not represent a financial commitment in itself. Funding is already included in FY26 with detailed design works to inform the FY27 budget process.

In September 2024, Council resolved to support the clubs CSRFF funding application and provided for a future financial consideration (2024/MINUTE NO 0188), as below:

'That Council endorses a maximum allocation of \$2,000,000 for the Atwell Reserve Changeroom and Public Amenities Extension as part of its 2025/26 annual budget, subject to securing the remaining funds to complete the project.'

The above resolution is sufficient for the FY26 budget process and has been actioned accordingly.

Legal Implications

N/A

Community Consultation

There has been significant level of engagement between the four resident Clubs based at Atwell reserve for the preparation of the Needs and Feasibility Study. All four clubs are supportive of the proposal and are keen to see the facility delivered.

Risk Management Implications

There is minimal risk in the report recommendation as it is limited to receiving the completed Needs and Feasibility Study.

Should Council determine to not receive the report, this may result in uncertainty with the next stages of the project, and potential exposure for reputational risk with the Club and funding body. Of note is the existing State Labor Party funding commitment to the project.

Project risks with regard to the building design, delivery and costs will be addressed through detailed design process.

Advice to Proponent(s)/Submitters

The four Clubs have been advised that this matter is to be considered at the 2 September 2025 Ordinary Council Meeting. The Clubs will also be advised of the outcome following Councils decision.

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.4.2 Fremantle Football Club Activation Fund

Executive Director Community and Place

Author Acting Director Community and Place and Chief Financial

Officer

Attachments N/A

RECOMMENDATION

That Council APPROVES an allocation of \$50,000 in the FY26 Budget, to be sourced from the City's Budget Surplus, to activate and enhance community participation in the event the Fremantle Football Club qualifies for the Australian Football League Grand Final. Use of these funds will be conditional on the Fremantle Football Club qualifying for the 2025 grand final.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

Background

The City of Cockburn and Fremantle Football Club (FFC) entered a Memorandum of Understanding (MoU) in May 2023 to collaborate in areas of mutual interest, including community sport, community development, sustainability and advocacy.

The MoU provides the framework for shared initiatives that enhance community participation and deliver positive outcomes for both organisations.

As one of only 18 local governments across Australia that are home to an Australian Football League (AFL) and Australian Football League Women's (AFLW) Club, the City has a unique opportunity to celebrate the achievements of FFC during the AFL Finals.

If the FFC qualifies for the AFL Grand Final, there is significant potential to activate Cockburn Central and the Cockburn ARC precinct, recognising it as the "home of the Dockers" and engaging with the local community.

Submission

N/A

Report

It is proposed that Council allocate up to \$50,000 to support activation should the Fremantle Football Club qualify for the AFL Grand Final.

The guiding principles for this investment include:

- Complement, not replicate: Activities will be distinct from those undertaken by the City of Fremantle or other surrounding Local Government Authority
- Partnership funding: Any contribution by the City will be matched by FFC
- Local focus: Activations will be centred around Cockburn Central, Cockburn ARC and its surrounds, in the lead up to and in days following the Grand Final match, pending the result.
- Alignment with MoU: Activities will reflect the objectives and guiding principles of the City's partnership with FFC.

High-level activation concepts currently being explored include:

- Theming Cockburn ARC and surrounds in FCC colours and signage
- Community gatherings at Legacy Oval, Cockburn Central, supported by supported by music and entertainment
- Digital campaigns and community engagement initiatives celebrating the Club's success.

It is noted that any minor expenditure to support activations during the Finals series (such as temporary banners, signage, or support for open training sessions) will be funded through existing marketing and promotions budgets.

These will be reviewed and, if necessary, addressed as part of the mid-year budget review.

These activations will showcase "Cockburn as the home of the FFC" and reinforce the City's ongoing partnership.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Thriving local commercial centres, local businesses and tourism industry.
- A City that is 'easy to do business with'.

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

A safe and healthy community that is socially connected.

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

Cockburn Central as the capital of Perth's South Metro Region.

Choose an item.

Budget/Financial Implications

An allocation of up to \$50,000, is required and can be sourced from the 2025/26 budget surplus, to support activation should the FFC qualify for the AFL Grand Final.

Any City contribution will be matched by the FFC.

Should the FFC not qualify for the Grand Final, all funds will be returned to the City's budget surplus as part of the 2025/26 Mid-Year Budget Review

Noting that, any minor expenditure (less than \$10,000) to support activations during the Finals series will be funded from existing marketing and promotions budgets and, if required, addressed as part of the mid-year budget review.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

The proposed allocation is low risk and consistent with the intent of the MoU.

The main risks are reputational if Council does not actively participate in supporting the FFC should they ready the AFL Grand Final, given Cockburn's strong association with the Club.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

14.5 Office of the CEO

14.5.1 Briefings, Workshops and Council and Committee Meetings

Executive

Chief Executive Officer

Author

General Counsel

Attachments

- 1. Proposed Calendar October, November, December 2025 &
- 2. Proposed Calendar 2026 J
- 3. Proposed Terms of Reference Agenda Briefing Forum J.
- 4. Proposed Terms of Reference Briefing Forum J.
- 5. Proposed Terms of Reference Budget and Planning Workshop J
- 6. Proposed Terms of Reference Grants, Funding and Events Working Group 4
- 7. Proposed Terms of Reference Quarterly Performance and Planning Update 4
- 8. Proposed Terms of Reference Audit Risk and Improvement Committee 4
- 9. Proposed Terms of Reference Governance Committee &
- Proposed Terms of Reference Chief Executve Officer Performance Review ↓

RECOMMENDATION

That Council:

- (1) ENDORSES the approach to briefings, workshops and Council and Committee Meetings outlined in this report;
- (2) VACATES all meeting dates currently scheduled after 17 October 2025;
- (3) SETS the Calendar for all meetings in October, November and December 2025 as shown as Attachment 1 to this report:
- (4) SETS the 2026 Calendar as shown as Attachment 2 to this report;
- (5) ENDORSES the Terms of Reference for the Audit, Risk and Improvement Committee and the Governance Committee as shown as Attachments 8 and 9 to this report;
- (6) ENDORSES the Terms of Reference for the Agenda Briefing, Agenda Briefing Forum, Budget and Planning Workshop, Grants Funding and Events Working Group, Quarterly Performance and Planning Update and Chief Executive Officer Performance Forum, and as shown as Attachments 3, 4, 5, 6, 7 and 10 to this report;
- (7) DELETES the Terms of Reference for the Operational Performance Committee, Chief Executive Officer Performance Review Committee and the Expenditure Review Committee; and
- (8) DISBANDS the Organisational Performance Committee, Chief Executive Officer Performance Review Committee and the Expenditure Review Committee.

Background

Every Council requires an effective structure for decision making. For the City of Cockburn, there has been a sound basis of decision making provided through Council Meetings, Committee Meeting, Agenda Briefings and Elected Member Strategic Briefing Forums.

In 2025, Council has reviewed this structure in response to Local Government Reform and with a view to improving governance practices.

The review has recognised that an effective structure requires balance between competing principles including:

- Transparency and accountability through public meetings
- Confidentiality for sensitive business
- Timeliness in decision making
- Formality in decision making
- · Flexibility in how Elected Members are engaged and consulted.

This report recommends changes to the City of Cockburn's structure for key decision making and engagement forums for Elected Members.

Submission

N/A

Report

The current Committee Structure consists of four standing committees:

- Governance Committee
- Operational Committee
- Expenditure Review Committee
- Audit, Risk and Compliance Committee.

This structure was adopted in March 2022. Council also convenes a Chief Executive Officer (CEO) Performance Review Committee each year to undertake the CEO Performance Review.

As part of Local Government Reform, there are significant changes to the way that decision making structures operate. This includes changing Audit and Risk Committees to Audit, Risk and Improvement Committees. It also includes mandating that all Committees are to be open to the public unless dealing with discrete categories of sensitive items.

There is a need for Council to balance its formal decision-making structures with the informal processes of effective information and communication with the CEO and other employees.

Briefing Forums are an effective means of providing the opportunity for a free flow of information on concepts, plans, strategy and performance.

As a result, it is recommended that Council adopts the following Structure for its decision-making forums:

Forum	Purpose	Cadence
Ordinary Council Meeting	Formal Council Decision-Making Forum	Monthly
Agenda Briefing	Briefing on Council Agenda for Items not Dealt with Through Committee	Monthly
Audit, Risk and Improvement Committee	Audit, Risk, Compliance, Integrity, Improvement.	Quarterly
Governance Committee	Makes recommendations to Council on policy, delegations, local laws and other key governance issues and documents.	Every two months
Briefing Forum	Receives updates from the organisation on items of significance that are to be briefed to Elected Members for information, discussion, feedback and guidance.	Monthly
Quarterly Performance and Planning Update	Receive the quarterly performance update. Oversee significant changes to expenditure, service plans or projects.	Quarterly
Budget and Planning Workshop	Drives the budget development and service, rate setting, strategy and project planning each year.	As required
CEO Performance Review Forum	Conduct the CEO Performance Review process ahead of a formal decision at Council.	As required
Grants, Funding and Events Working Group	Oversee the allocation of grants and funding, the planning of the City's events program and review/improvement of the programs.	Twice a year, plus ad hoc meetings as required.

As required by the Local Government Act, Ordinary Council Meetings and Committee Meetings will be open to the public. Ordinary Council Meetings will continue to be held on the second Tuesday of each month, with a closed Agenda Briefing on the first Tuesday of each month.

The third and fourth Tuesday of each month will generally be reserved for Committee Meetings, Briefing Forums, Updates and Workshops.

No changes are proposed to the Code of Conduct Complaints Committee which meets ad hoc as required.

Attachment 1 shows the Proposed 2025 Calendar for the 2025 Calendar Year, following the October Council elections. It is considered appropriate to introduce the new structure in October so that the new Council can be inducted once into the new approach.

Attachment 2 shows the Proposed 2026 Calendar for the 2026 Calendar Year.

Attachments 8 and 9 show the Proposed Charters for the Audit, Risk and Improvement Committee and the Governance Committee.

Attachments 3, 4, 5, 6, 7 and 10 show the Proposed Charters for the Agenda Briefing, Briefing Forum, Updates and Workshops.

Strategic Plans/Policy Implications

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

The proposed meeting structure will be accommodated within existing budgets and resources.

Legal Implications

N/A

Community Consultation

Elected Members have been engaged through the process of developing a preferred structure for decision-making.

A discussion paper was issued to all Elected Members in May 2025. This discussion paper was the subject of a Strategic Briefing Session later that month. Feedback from Elected Members was incorporated into a proposed structure which was issued to all Elected Members in July 2025 for further comment.

Risk Management Implications

There is a significant risk to effective governance if the City does not have an effective structure for decision making in place and reviews it to ensure ongoing relevance from time-to-time.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

Proposed Meeting/Briefing Schedule – October, November, December 2025

	October 2025				
Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4
	7 5:45pm Dinner 6:00pm Agenda Briefing (inc.Monthly Management Report)	8	9	10	11
13	14 6:00pm Dinner 7:00pm OCM	15	16	17	18 Election
	21 5:30pm Swearing In (Placeholder 1) 6:00pm Dinner 6:30pm Special Council Meeting (Placeholder 1)	22	23	24	25
5pm EM Induction Expo (5 or 5:30 start)	28 5:30pm Swearing In (Placeholder 2 if required) 6:00pm Special Council Meeting (Placeholder 2 – if required) 7:00pm Dinner 7:00pm Briefing Forum 8:00pm Quarterly Performance and Planning Update	29	30	31	

Proposed Meeting/Briefing Schedule – October, November, December 2025

	November 2025						
Mon	Tue	Wed	Thu	Fri			
3	4 5:45pm Dinner 6:00pm Agenda Briefing (inc. Monthly Management Report)	5	6	7			
10	11 6:00pm Dinner 7:00pm OCM	12	13 6:00pm Dinner 6:00pm Grants, Funding and Evens Workshop	14			
17	18 6:00pm Governance Committee 7:00pm Dinner 7:00pm Induction 1 (Briefing Forum – onboarding)	19	20	21			
24	25 5:45pm Dinner 6:00pm Induction 2 (includes Budget and Planning Workshop)	26	27	28			

Proposed Meeting/Briefing Schedule – October, November, December 2025

December 2025							
Mon	Tue Wed Thu Fri						
1	2	3	4	5			
	6:00pm Audit Risk and Improvement Committee						
	6:30pm Dinner						
	6:30pm Agenda Briefing (inc. Monthly Management Report)						
8	9	10	11	12			
	6:00pm Dinner						
	7:00pm OCM						
NI.	16	17	18	19			
	Summer Break						

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2026 Meeting Schedule – NON ELECTION YEAR

January 2026				
Mon	Tue	Wed	Thu	Fri
			New Years Day	2
5	6 Summer Break	7	8	9
12	13 Summer Break	14	15	16
19	20 Summer Break	21	22	23
26 Australia Day Public Holiday	27	28	29 Annual Electors' Meeting (tbc) Tentatively in Calendar, to be resolved by Council with Annual Report.	30

	February 2026				
Mon	Tue	Wed	Thu	Fri	
2	3 5:45pm Dinner 6:00pm Agenda Briefing (includes Monthly Management Report)	4	5	6	
9	10 6:00pm Dinner 7:00pm OCM	11	12	13	
16	17 5:45pm Dinner 6:00pm Audit Risk and Improvement Committee 7:00pm Quarterly Performance & Planning Update	18	19	20	
23	24 6:00pm Governance Committee 6:30pm Dinner 6:30pm Briefing Forum	25	26	27	

2026 Meeting Schedule – NON ELECTION YEAR

March 2026				
Mon	Tue	Wed	Thu	Fri
2 Labour Day	3 5:45pm Dinner 6:00pm Agenda Briefing (includes Monthly Management Report)	4	5	6
9	10 6:00pm Dinner 7:00pm OCM	11	12	13
16	17 5:45pm Dinner 6:00pm Briefing Forum	18	19	20
23	24 5:45pm Dinner 6:00pm Budget and Planning Workshop	25	26	27
30	31			

April 2026				
Mon	Tue	Wed	Thu	Fri
		1	2	3 Good Friday
6	7	8	9	10
Easter Monday	5:45pm Dinner			
	6:00pm Agenda Briefing (includes Monthly Management Report)			
13	14	15	16	17
	6:00pm Dinner			
	7:00pm OCM			
20	21	22	23	24
5:45pm Dinner	6:00pm Governance Committee			
6:00pm Grants, Funding	7:00pm Dinner			
& Events Working Group	7:00pm Briefing Forum			
27	28	29	30	
	5:45pm Dinner			
	6:00pm Budget and Planning Workshop			

2026 Meeting Schedule – NON ELECTION YEAR

May 2026				
Mon	Tue	Wed	Thu	Fri
4	5 5:45pm Dinner 6:00pm Agenda Briefing (includes Monthly Management Report)	6	7	8
11	12 6:00pm Dinner 7:00pm OCM	13	14	15
18	19 5:45pm Dinner 6:00pm CEO Performance Review Workshop	20	21	22
25	26 6:00pm Audit Risk and Improvement Committee 6:30pm Dinner 6:30pm Quarterly Performance & Planning Update	27	28	29

June 2026							
Mon	Mon Tue Wed Thu Fri						
1 Western Australia Day	2 5:45pm Dinner 6:00pm Agenda Briefing (includes Monthly Management Report)	3	4	5			
8	9 6:00pm Dinner 7:00pm OCM	10	11	12			
15	16 5:45pm Dinner 6:00pm CEO Performance Review Workshop	17	18	19			
22	23 6:00pm Dinner 6:30pm Special Council Meeting – Budget	24	25	26			
29	30 6:00pm Briefing Forum						

2026 Meeting Schedule – NON ELECTION YEAR

July 2026				
Mon	Tue	Wed	Thu	Fri
		1	2	3
	7 5:45pm Dinner 6:00pm Agenda Briefing (includes Monthly Management Report)	8	9	10
	14 6:00pm Dinner 7:00pm OCM	15	16	17
F*	21 Mid Year Break	22	23	24
	28 Mid Year Break	29	30	31

August 2026				
Mon	Tue	Wed	Thu	Fri
3	4 5:45pm Dinner 6:00pm Agenda Briefing (includes Monthly Management Report)	5	6	7
10	11 6:00pm Dinner 7:00pm OCM	12	13	14
17	18 6:00pm Governance Committee 6:30pm Dinner 6:30pm Quarterly Performance & Planning Update	19	20	21
24	25 5:45pm Dinner 6:00pm Briefing Forum	26	27	28
31		•	•	•

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2026 Meeting Schedule – NON ELECTION YEAR

September 2026					
Mon	Tue Wed Thu				
	1 5:45pm Dinner 6:00pm Agenda Briefing (includes Monthly Management Report)	2	3	4	
7	8 6:00pm Dinner 7:00pm OCM	9	10	11	
14	15 5:45pm Dinner 6:00pm Briefing Forum	16	17	18	
21	22 5:45pm Dinner 6:00pm Audit Risk and Improvement Committee 6:30pm Briefing Forum	23	24	25	
28 King's Birthday	29	30			

October 2026				
Mon	Tue	Wed	Thu	Fri
			1	2
5	6 5:45pm Dinner 6:00pm Agenda Briefing (includes Monthly Management Report)	7	8	9
12	13 6:00pm Dinner 7:00pm OCM	14	15	16
19	20 6:00pm Governance Committee 5:45pm Dinner 6:00pm Briefing Forum	21	22	23
26	27 5:45pm Dinner 6:00pm Briefing Forum 7:00pm Quarterly Performance & Planning Update	28	29	30

2026 Meeting Schedule – NON ELECTION YEAR

November 2026					
Mon Tue Wed Thu					
2	3 5:45pm Dinner 6:00pm Agenda Briefing (includes Monthly Management Report)	4	5	6	
9	10 6:00pm Dinner 7:00pm OCM	11	12	13	
	17 5:45pm Dinner 6:00pm Briefing Forum	18	19	20	
23	24 5:45pm Dinner 6:00pm Budget and Planning Workshop	25	26	27	
30			•		

December 2026				
Mon	Tue Wed Thu Fri			
	1 6:00pm Audit Risk and Improvement Committee 6:30pm Dinner 6:30pm Agenda Briefing (includes Monthly Management Report)	2	3	4
7	8 6:00pm Dinner 7:00pm OCM	9	10	11
Summer Break				

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Agenda Briefing

Terms of Reference

Purpose

To give an opportunity to Elected Members to ask questions, obtain additional information and clarify issues in respect to items being presented to the Ordinary Council Meeting (OCM). Questions are answered by the Chief Executive Officer (CEO), or an officer nominated by the CEO.

Background

- 1. The Agenda Briefing occurs one week prior to the OCM.
- 2. The Agenda Briefing is not a decision-making forum, and the Council has no power to make decisions at an Agenda Briefing.
- 3. Agenda Briefings are not an opportunity for debate.
- 4. Reports provided to Agenda Briefings are Officer professional opinions. Elected Members may raise issues which have not been considered, however Elected Members cannot direct Officers to change reports or recommendations.
- 5. The Agenda Briefing will not be used as a forum or venue to call a Special Council Meeting under the *Local Government Act 1995*, except in an emergency.

Objectives and Duties

- To support proper decision-making and ensure Elected Members have the opportunity to gain maximum knowledge and understanding of any issue presented to the Council on which they must vote.
- 2. To ensure Elected Members are provided with all the relevant information they need to understand issues listed on the Agenda for the next OCM.
- 3. To consider the CEO's Monthly Management Review report.

Membership

- All Elected Members shall attend the Agenda Briefing.
- 2. The CEO, Executive and administrative staff, under the direction of the CEO, shall attend each Agenda Briefing.

Agenda Briefings

- 1. The Agenda Briefing will be held on Tuesday, the week prior to the OCM at 6pm.
- 2. Meetings will be chaired by the Mayor or in their absence, the Deputy Mayor. In the absence of both, Councillors will elect a Chairperson from those present.
- 3. Elected Members may ask questions on any item and there will be no moving or seconding items.
- 4. The order of business will be as follows:
 - a. Attendance and Apologies
 - b. Declarations of Interest

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- c. Reports for Discussion
- d. Tabled Items
- e. Monthly Management Review Report
- f. Closure.
- 5. Disclosures of Interest are to be made in accordance with the provisions of the *Local Government Act 1995.*
- 6. Only items on the Briefing Agenda will be considered at the Agenda Briefing.
- 7. The Mayor (or person presiding) will call each item in number sequence and ask for questions before proceeding to the next item at the conclusion of any questions.
- 8. All questions are through the person presiding and there is no free-flowing discussion or debate.
- 9. Confidential Items discussed in the Agenda Briefing must be kept confidential.
- 10. Agenda Briefings will be conducted in the Administration Building.

Reporting

- 11. The Briefing Agenda will be distributed to Elected Members by 5pm on Friday prior to the Agenda Briefing.
- 12. Due to timing, there may be occasions where OCM Agenda items are not included in the Briefing Agenda. Such items will be circulated to Elected Members as soon as practicable and presented to the OCM only for Council decision.
- 13. Items may be tabled at the Agenda Briefing in lieu of the presentation of the item in full where necessity requires.
- 14. Elected Members will be provided the following in writing by the Friday following the Agenda Briefing:
 - a. change notes detailing any changes to reports and recommendations; and
 - b. responses to any questions taken on notice.

Strategic Link:	Strategic Community Plan 'Listening and Leading'
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	11753743

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Briefing Forum

Terms of Reference

Purpose

To brief Elected Members and seek feedback on:

- 1. strategic and tactical issues for the City and the Community.
- 2. development of key documents.
- 3. proposed and current significant property transactions.
- 4. proposed and ongoing significant partnership arrangements.
- 5. proposed and ongoing significant projects.
- 6. key governance changes.

Background

- The Briefing Forum occurs monthly. 1.
- The Briefing Forum is not a decision-making forum, and the Council has no power 2. to make decisions at a Briefing Forum.
- 3. Briefing Forums are not an opportunity for debate between Elected Members, or between Elected Members and employees. However, Elected Members may contribute to a free-flowing conversation on the subject of the Briefing Forum including proposing options, commenting on options and their relative merits.
- 4. Feedback provided by Elected Members at a Briefing Forum must be summarised in the consultation section of any subsequent Committee or Council Report.
- 5. The Briefing Forum will not generally be used as a forum or venue to call a Special Council Meeting under the Local Government Act 1995, except in an emergency.

Objectives and Duties

- To share information about major issues, projects, changes and transactions.
- 2. To seek feedback from Elected Members on approaches, options and their relative
- 3 To ensure the proper facilitation of communication between Elected Members and the Administration.

Membership

- 1. All Elected Members shall attend the Briefing Forum.
- 2. The CEO, Executive and administrative staff, under the direction of the CEO, shall attend each Briefing Forum.

Briefing Forums

- The Briefing Forum will be held as set in the Annual Meeting Calendar. 1.
- 2. Meetings will be chaired by the Mayor or in their absence, the Deputy Mayor. In the absence of both, Councillors will elect a Chairperson from those present.

- 3. Elected Members may ask questions on any item and there will be no moving or seconding items.
- Elected Members may comment on any item, but most not debate the item with 4. other Elected Members or employees.
- The order of business will be as follows: 5.
 - a. Attendance and Apologies
 - b. Declarations of Interest
 - c. Briefing Papers for Discussion
 - d. Closure.
- 6. Disclosures of Interest are to be made in accordance with the provisions of the Local Government Act 1995.
- Only items on the Briefing Forum Agenda will be considered at the Briefing Forum. 7.
- The Mayor (or person presiding) will call each item in number sequence and ask for 8. questions and comments before proceeding to the next item at the conclusion of discussion.
- Confidential Items discussed in the Briefing Forum must be kept confidential. 9.
- Briefing Forums will be conducted in the Administration Building. 10.

Reporting

- 11. The Briefing Agenda will be distributed to Elected Members by 5pm on Friday prior to the Briefing Forum.
- 12. A discussion paper must be submitted on each item.
- 13. Items may be tabled at the Briefing Forum in lieu of the presentation of the item in full where necessity requires.
- 14. Elected Members will be provided the following in writing by the Friday following the Briefing Forum:
 - a. notes of the Briefing Forum; and
 - b. responses to any questions taken on notice.

Strategic Link:	Strategic Community Plan 'Listening and Leading'
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	11753743

Budget and Planning Workshop

Terms of Reference

Purpose

The Purpose of the Budget and Planning Workshop (BPW) is to brief Elected Members on:

- Preparation of the Annual Budget, Corporate Business Plan, Strategic Community Plan, Rates Setting Statement, Service Plans, Key Performance Indicators, Project Plans and Workforce Plan for the following financial year ("Integrated Planning").
- 2. Issues related to Integrated Planning.

Background

- 1. The BPW occurs three times a year. One Workshop is held prior to Christmas and two workshops are held between February and June.
- 2. The BPW is not a decision-making forum, and the Council has no power to make decisions at a BPW.
- BPWs are not an opportunity for debate between Elected Members, or between 3. Elected Members and employees. However, Elected Members may contribute to a free-flowing conversation on the matters raised at the BPW including making suggestions in relation to planning.
- 4. Feedback provided by Elected Members at a BPW must be summarised in the consultation section of any subsequent Committee or Council Report.
- The BPW will not generally be used as a forum or venue to call a Special Council 5. Meeting under the Local Government Act 1995, except in an emergency.

Objectives and Duties

- 1. To discuss the planning parameters for Integrated Planning for the following Financial Year.
- 2. To provide updates on the external and internal environment and resources to ensure Elected Members are fully informed throughout the planning process.
- 3. To provide a forum for free-flowing discussion on the development of Integrated Planning for the following Financial Year.

Membership

- 1. All Elected Members shall attend the BPW.
- 2. The CEO, Executive and administrative staff, under the direction of the CEO, shall attend each BPW.

Briefing Forums

- The BPW will be held as set in the Annual Meeting Calendar. 1.
- 2. Meetings will be chaired by the Mayor or in their absence, the Deputy Mayor. In the absence of both, Councillors will elect a Chairperson from those present.

- 3. Elected Members may ask questions on any item and there will be no moving or seconding items.
- Elected Members may comment on any item, but must not debate the item with 4. other Elected Members or employees.
- 5. The order of business will be as follows:
 - a. Attendance and Apologies
 - b. Declarations of Interest
 - c. Briefing Papers for Discussion
 - d. Closure.
- 6. Disclosures of Interest are to be made in accordance with the provisions of the Local Government Act 1995.
- Only items on the Agenda will be considered at the BPW. 7.
- The Mayor (or person presiding) will call each item in number sequence and ask for 8. questions and comments before proceeding to the next item at the conclusion of discussion.
- Confidential Items discussed in the BPW must be kept confidential. 9.
- BPW will be conducted in the Administration Building. 10.

Reporting

- 11. The BPW Agenda will be distributed to Elected Members by 5pm on Friday prior to the BPW.
- 12. A discussion paper must be submitted for each BPW.
- 13. Items may be tabled at the BPW in lieu of the presentation of the item in full where necessity requires.
- 14. Elected Members will be provided the following in writing by the Friday following the BPW:
 - a. notes of the BPW; and
 - b. responses to any questions taken on notice.

Strategic Link:	Strategic Community Plan 'Listening and Leading'
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	11753743

Grants Funding and Events Working Group

Terms of Reference

Purpose

The Purpose of the Grants, Funding and Events Working Group (GFEWG) is to discuss strategic and tactical issues relating to the planning, delivery and performance of the City's Grant Funding and Events Programs.

Background

- The GFEWG occurs at least two times a year. 1.
- 2. The GFEWG is not a decision-making forum, and there is no power to make decisions at a GFEWG.
- 3. GFEWGs are not an opportunity for debate between Elected Members, or between Elected Members and employees. However, Elected Members may contribute to a free-flowing conversation on the matters raised at the GFEWG including commenting on performance and making suggestions in relation to planning.
- Feedback provided by Elected Members at a GFEWG must be summarised in the 4. consultation section of any subsequent Committee or Council Report.
- 5. The GFEWG will not generally be used as a forum or venue to call a Special Council Meeting under the Local Government Act 1995, except in an emergency.

Objectives and Duties

- To discuss the resources and criteria for future Grant Funding rounds.
- 2. To discuss the resources and scheduling of the future Events Calendar.
- 3. To review and discuss the performance of past Grant Founding rounds and Events Calendars.

Membership

- 1. At least three Elected Members will be selected to sit on the GFEWG, who shall be appointed by Council.
- The CEO, Executive and administrative staff, under the direction of the CEO, shall 2. attend each GFEWG.

Briefing Forums

- The GFEWG will be held as set in the Annual Meeting Calendar. 1.
- Meeting chair shall be chosen from among the Elected Members present. 2.
- 3. Elected Members may ask questions on any item and there will be no moving or seconding items.
- Elected Members may comment on any item but must not debate the item with 4. other Elected Members or employees.
- The order of business will be as follows: 5.
 - a. Attendance and Apologies

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- b. Declarations of Interest
- c. Briefing Papers for Discussion
- d. Closure.
- 6. Disclosures of Interest are to be made in accordance with the provisions of the Local Government Act 1995.
- 7. Only items on the Agenda will be considered at the GFEWG.
- The Presiding Member will call each item in number sequence and ask for questions and comments before proceeding to the next item at the conclusion of discussion.
- 9. Confidential Items discussed in the GFEWG must be kept confidential.
- 10. GFEWG will be conducted in the Administration Building.

Reporting

- 11. The GFEWG Agenda will be distributed to Elected Members by 5pm on Friday prior to the GFEW.
- 12. A discussion paper must be submitted for each GFEWG.
- 13. Items may be tabled at the GFEWG in lieu of the presentation of the item in full where necessity requires.
- 14. Elected Members will be provided the following in writing by the Friday following the GFEWG:
 - a. notes of the GFEW; and
 - b. responses to any questions taken on notice.

Strategic Link:	Strategic Community Plan 'Listening and Leading'
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	11753743

Quarterly Performance and Planning Update

Terms of Reference

Purpose

The Purpose of the Quarterly Performance and Planning Update (QPU) is to brief Elected Members on:

- 1. Achievement of operational, financial, strategic and project objectives for the most recent performance quarter.
- 2. Issues related to the achievement of operational, financial, strategic and project objectives.
- 3. Planning for future operational, financial, strategic and project objectives.
- 4. Changes for Council consideration.

Background

- The QPU occurs quarterly. 1.
- The QPU is not a decision-making forum, and the Council has no power to make 2. decisions at a QPU.
- 3. QPUs are not an opportunity for debate between Elected Members, or between Elected Members and employees. However, Elected Members may contribute to a free-flowing conversation on the matters raised at the QPU including commenting on performance and making suggestions in relation to planning.
- Feedback provided by Elected Members at a QPU must be summarised in the 4. consultation section of any subsequent Committee or Council Report.
- 5. The QPU will not generally be used as a forum or venue to call a Special Council Meeting under the Local Government Act 1995, except in an emergency.

Objectives and Duties

- 1. To share information about performance against operational, financial, strategic and project objectives.
- 2. To seek feedback from Elected Members on planning for operational, financial, strategic and project objectives.
- 3. To ensure the proper facilitation of communication between Elected Members and the Administration of performance and planning issues.

Membership

- 1. All Elected Members shall attend the QPU.
- 2. The CEO, Executive and administrative staff, under the direction of the CEO, shall attend each QPU.

Briefing Forums

1. The QPU will be held as set in the Annual Meeting Calendar.

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- 2. Meetings will be chaired by the Mayor or in their absence, the Deputy Mayor. In the absence of both, Councillors will elect a Chairperson from those present.
- Elected Members may ask questions on any item and there will be no moving or 3. seconding items.
- 4. Elected Members may comment on any item, but must not debate the item with other Elected Members or employees.
- 5. The order of business will be as follows:
 - a. Attendance and Apologies
 - b. Declarations of Interest
 - c. Briefing Papers for Discussiond. Closure.
- 6. Disclosures of Interest are to be made in accordance with the provisions of the Local Government Act 1995.
- 7. Only items on the Agenda will be considered at the QPU.
- The Mayor (or person presiding) will call each item in number sequence and ask for questions and comments before proceeding to the next item at the conclusion of discussion.
- 9. Confidential Items discussed in the QPU must be kept confidential.
- 10. QPU will be conducted in the Administration Building.

Reporting

- 11. The QPU Agenda will be distributed to Elected Members by 5pm on Friday prior to the QPU.
- 12. A discussion paper must be submitted for each QPU.
- 13. Items may be tabled at the QPU in lieu of the presentation of the item in full where necessity requires.
- 14. Elected Members will be provided the following in writing by the Friday following the QPU:
 - a. notes of the QPU; and
 - b. responses to any questions taken on notice.

Strategic Link:	Strategic Community Plan 'Listening and Leading'
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	11753743



Audit, Risk and Improvement Committee (ARIC)

Terms of Reference

Purpose

The purposes of the ARIC are to:

- provide independent assurance and assistance to the Council in overseeing the financial reporting process.
- 2. Assist Council to manage the Integrity Strategy.
- 3. Assist Council to manage Risk through an endorsed approach, approved risk registers and regular reporting.
- 4. Assist Council to manage Internal Audit through a set Internal Audit Plan, oversight of audit reports and monitoring of audit findings.
- Assist Council to ensure compliance and financial controls are set and maintained 5. and monitor ongoing compliance performance.

The ARIC also aims to promote transparency and accountability in the City's operations and to provide guidance and recommendations for continuous improvement of financial and risk management practices.

Background

- 1. The Audit, Risk and Improvement Committee (ARIC) is a formally appointed Committee of Council as required under the Local Government Act 1995.
- 2. The ARIC does not have executive powers or authority to implement actions in areas over which the administration (management) has responsibility and remains independent of the administration.

Objectives and Duties

- The ARIC facilitates: 1
 - external financial audit reporting which includes reviewing and ensuring the accuracy and completeness of the financial statements of the City of Cockburn.
 - examination of an Annual Financial Audit Report received and follow up of any matters raised in the report and subsequent management letter, to ensure appropriate action is taken in respect of those matters.
 - vetting and responding to Office of the Auditor General (OAG) Local C. Government performance audits, whether the City is directly involved or not.
 - compliance with the Council functions under Part 6 of the Local Government d. Act 1995 (the Act) in relation to the City's financial management.
 - compliance with the Council functions under Part 7 of the Act in relation to Audit requirements.
 - f. appropriate internal audit program endorsed by Council.

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- the review of the CEO's Report provided under: g.
 - Regulation 17 (3) of the Local Government (Audit) Regulations 1996 i.
 - Regulation 5 (2) (c) of the Local Government (Financial Management) ii. Regulations 1996.
- compliance with Regulation 17 of the Local Government (Audit) Regulations 1996 in relation to:
 - Risk management i.
 - ii. Internal control
 - iii. Legislative compliance.

and to review the appropriateness and effectiveness of the systems and procedures in relation to these matters on a triennial basis every three (3) financial years.

- monitor and report on the effectiveness of the City's risk management i. framework, including reviewing risk assessments, risk treatment plans, and the effectiveness of controls.
- monitor and report on the effectiveness of the City's Integrity Strategy. į.
- effective communication between the external auditor, internal auditor, administration (management) and the Council.
- effective management of financial and other risks to the City through a I. comprehensive risk management framework.
- m. the protection of City assets.
- review of the annual Compliance Audit Return required under Regulation 14 of the Local government (Audit) Regulations 1996.
- 2. The ARIC performs any other function conferred on it by the Act, Regulations, or any other written law.

Membership

- 1. The Committee will comprise of a minimum of four (4) Members, who shall be appointed by Council, and will include at least one, but up to two (2) independent, appropriately qualified appointed members.
- The Presiding Member of the Committee and the Deputy Presiding Member of the 2. Committee shall be an independent member.
- Payment of any fee to the Independent Member is as per the Salaries and 3. Allowances Tribunal determination.
- 4. No less than two proxies will be appointed, who will attend in the absence of an Elected Member.
- 5. □ uorum shall be deemed present when at least half of the appointed Committee wembers are in attendance at a meeting.
- Elected Members who are ARIC Members (including proxies) will be encouraged to 6. undertake training to support their role as ARIC Members.
- Training recommendations will be in accordance with the CEO recommendations. 7.
- The CEO and the officers responsible for the external and internal audit functions, 8. risk management and legislative compliance will attend meetings to advise and provide information, as required and cannot be members.
- 9. Other City officers shall attend as required to provide administrative and secretarial support.

10. Representatives of the Office of the Auditor General and the contracted external and internal auditor shall be invited to attend the meetings as appropriate. The relevant auditors must attend the meetings where the Draft Annual Financial Report and results of the external audit are to be considered.

Meetings

- 1. The Committee shall meet on a quarterly basis or more frequently as required, with a minimum of four meetings per year.
- 2. The Committee shall be held in person at 6:00pm on meeting dates in accordance with Council's endorsed meeting schedule.
- An Audit Committee Calendar will be produced as guidance for the matters to be 3. included on each regular meeting agenda and will be arranged to coincide with legislative timeframes where necessary.

Delegation

1. The ARIC will be delegated the authority to meet with the appointed external auditor, as required by section 7.12A of the Act.

Reporting

- 1. Agenda papers for the ARIC will be published and made available to members no less than seven (7) days before a meeting.
- 2. Reports and decisions of the ARIC will be considered at the next Ordinary Council Meeting, or Special Council Meeting as may be required.
- 3. The accompanying officer report will include all specific recommendations, and a summary of the items considered at the relevant Committee Meeting.
- 4. The Committee shall report to Council any significant issues or concerns regarding financial management, internal control, risk management, integrity, or legislative compliance that it identifies during its activities.

Strategic Link:	Strategic Community Plan 'Listening and Leading'
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	11210905

Governance Committee (GovCo)



Terms of Reference

Purpose

To give concentrated focus on key aspects of the City's Governance, allowing the Committee to consider matters within the Objectives and Duties of the Committee and advise Council.

Background

- The Governance Committee (GovCo) is a formally appointed Committee of Council. 1.
- 2. Section 2.7 (2) (b) of the Local Government Act 1995 (the Act) stipulates that it is the role of the Council to "determine the local government's policies".
- 3. Section 3.11 of the Act provides for the making of Local Laws under the Act and other Acts of State Parliament, as well as the procedures for doing so.
- 4. Section 5.56 of the Act and Regulation 19DA of the Local Government (Administration) Regulations 1996 requires Council to develop a Corporate Business Plan which will cover the period of at least four financial years. The Plan is reviewed annually and must be consistent with the priorities set out in the Strategic Community Plan, for the organisational operations related to asset management, workforce planning and long-term financial planning.

Objectives and Duties

The GovCo will be responsible for:

- 1. The regular and timely review of the Council Policy documents. This includes the consideration of new Policy Statements but does not incorporate Policies or Guidelines of an administrative nature, which are the responsibility of the Chief Executive Officer (CEO).
- 2. Overseeing the development and review of Local Laws for consideration by Council.
- 3. The review of key governing documents of the City such as Plans, Strategies, Frameworks and the like.
- 4. Other matters referred by decision of Council.

Membership

- The GovCo will comprise of a minimum of four (4) Elected Members, who shall be 1. appointed by Council for a two-year term, in accordance with the two-year Electoral Cycle.
- 2. The CEO, Executive and other officers, under the direction of the CEO, shall attend each Meeting of the Committee to provide the necessary advisory, administrative and secretarial support to the Committee.

Meetings

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- 1. The GovCo shall meet five (5) times each year, as scheduled by Council in the Annual Meeting Calendar, and on any other occasions as may be required to undertake the functions of the Committee.
- 2. The Committee shall be held in person at a time and date scheduled by Council in the Annual Meeting Calendar.
- Any external consultant or other officer of the Council may be invited to attend 3. any meeting of the Committee to address any specific item of business on the Agenda.

Delegation

1. Nil

Reporting

- 1. The Minutes of each meeting are forwarded for inclusion on the Agenda of the next practicable Ordinary Council Meeting for the Committee recommendations to be considered.
- Reports from GovCo are referred to the next practicable Ordinary Council Meeting 2. for determination by Council.
- 3. Reports to Council shall include any recommendations from the Committee, including the Officer Recommendation.

Strategic Link:	Strategic Community Plan 'Listening and Leading'
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	11210904

Chief Executive Officer Performance Forum (CPF)



Terms of Reference

Purpose

To assist Council to fulfil its functions in relation to review of the Chief Executive Officer's (CEO's) performance, in accordance with statutory requirements and the CEO's Contract of Employment.

Background

- The Chief Executive Officer Performance Forum (CPF) is a Forum for the review of 1. CEO Performance.
- Section 5.38 of the Local Government Act 1995 (the Act) requires that the local 2. government (Council) undertake a review of the performance of the Chief Executive Officer (CEO) on at least an annual basis.
- 3. The review must be undertaken in accordance with Schedule 2 of the Local Government (Administration) Regulations 1996, adopted as the City of Cockburn Standards for CEO Recruitment, Performance and Termination (the Standards).

Objectives and Duties

- The CPF is responsible for considering reports relating to the CEO's performance review and making recommendations to Council regarding:
 - a. The results of the review.
 - b. Any additional performance criteria and Key Performance Indicators (KPIs) for the next review period.
 - c. Any other matters relating to the performance of Council's functions in accordance with the Act and the Standards.

Membership

The CPF will comprise of all Elected Members, who shall be appointed by Council for a two-year term, in accordance with the two year Electoral Cycle.

Meetings

- 1. The CPF shall meet as may be required to undertake the CEO Performance Review functions.
- 2. Meetings may be called by the Mayor or the Council and shall be convened by the CEO.
- 3. Meetings shall be held in person.
- The CEO and appropriate Executive and other officers shall attend each meeting of the CPF to provide the necessary advisory, administrative and secretarial support to the CPF.

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- 5. The City will engage an independent consultant to facilitate the CEO's Performance Review Process. The consultant will attend meetings and present to the CPF as
- 6. Meetings will not be open to the public.

Delegation

Nil.

Reporting

- E Notes of each Meeting are forwarded for inclusion on the Agenda of the next 1. practicable Ordinary Council Meeting for the CPF recommendations to be considered in accordance with the Standing Orders Local Law 2016.
- 2. Reports from CPF are referred to the next practicable Ordinary Council Meeting for determination by Council.
- Reports to Council shall include any recommendations from the CPF and the Officer 3. Recommendation.
- As reports from CPF deal with matters relating to an employee, the reports to 4. Council will be confidential under Section 5.23(2)(a) of the Act.

Strategic Link:	Strategic Community Plan 'Listening and Leading'
Category:	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	September 2025
Next Review Due: (Governance Purpose Only)	September 2027
ECM Doc Set ID: (Governance Purpose Only)	12085956

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14.5.2 Western Australian Local Government Association (WALGA) 2025 Annual General Meeting - Delegates

Author Service Lead Governance and Council Support

Attachments N/A

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That Council:

- APPOINTS the Mayor as a City of Cockburn voting delegate for all future Western Australian Local Government Association (WALGA) Annual General Meetings;
- (2) APPOINTS the Deputy Mayor as a City of Cockburn voting delegate for all future Western Australian Local Government Association (WALGA) Annual General Meetings;
- (3) APPOINTS _____ and ____ as proxy voting delegates to the WALGA Annual General Meeting to be held on Tuesday, 23 September 2025, able to vote if a delegate is absence during voting; and
- (4) RESOLVES that, for all future WALGA Annual General Meetings, if the Mayor or Deputy Mayor is not attending, that Council will appoint a voting delegate from those Elected Members attending the Annual General Meeting.

Background

The Western Australian Government Association (WALGA) is seeking voting delegates to the WALGA 2025 Annual General Meeting (AGM) to be held on Tuesday, 23 September at the Perth Convention and Exhibition Centre.

Submission

N/A

Report

All Member local governments are entitled to be represented by two voting delegates at the WALGA AGM scheduled for Tuesday, 23 September 2025. A proxy for each voting delegate may also be appointed.

To streamline the process, it is proposed that the office of the Mayor is appointed as a voting delegate moving forward, as it this office which is the official spokesperson for the local government. It is also proposed that the office of Deputy Mayor is similarly appointed.

It is recommended that Council appoints proxy delegates for each voting delegate, able to vote if a delegate is absent during voting.

Item 14.5.2 OCM 2/09/2025

Only registered delegates will be permitted to exercise voting entitlements on behalf of Member local governments.

Voting delegates must be registered by Monday, 8 September 2025.

Attendance at the AGM is free for all Elected Members and officers from Member local governments.

Strategic Plans/Policy Implications

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

N/A

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

15. Reports - Standing Committee

15.1 Organisational Performance Committee Meeting – 19/08/2025

15.1.1 TechnologyOne CiA Live Project Update

Executive Director Corporate and System Services **Author** A/Director Corporate and System Services

Attachments N/A

Officer Recommendation/Committee Recommendation

That Council NOTES the TechnologyOne CiAnywhere Live Implementation Project Update for August 2025.

Background

The City has used TechnologyOne's enterprise platform for over 20 years to manage key functions such as finance, payroll, procurement, asset management, and customer requests. In 2018, the City moved from a perpetual on-premises licence model to a 10-year subscription agreement, with the current contract running until September 2028.

Historically, the City hosted TechnologyOne on-premises, meaning the software and data were stored and managed locally on the City's infrastructure. In 2022, TechnologyOne announced it would no longer support on-premises systems after October 2024. In response, Council endorsed the City's transition to Software as a Service (SaaS) at its Ordinary Council Meeting on 14 July 2022, enabling the system to be hosted and maintained in the cloud by the vendor.

This transition was successfully completed in November 2024, positioning the City to fully adopt TechnologyOne's modern cloud interface - CiAnywhere.

To support the move to CiAnywhere, the City entered into a new agreement with TechnologyOne in 2024 to join the CiA Live Migration Program.

This program includes vendor-led configuration and transition of the City's remaining legacy modules to CiAnywhere, including the Property & Rating suite and other core enterprise systems. The agreement was co-termed with the existing SaaS contract and extends through to September 2028, aligning all system migration and platform support under a single contractual arrangement.

This current project builds on that foundation, with the goal of retiring the legacy Ci system and modernising how the City delivers services through improved workflows, mobility, and integration.

Submission

N/A

Report

Project Planning and Delivery Approach

The City is approaching the CiA Live Implementation not simply as a technology project, but as a whole-of-business transformation.

This project will modernise the City's core enterprise system by transitioning from the legacy TechnologyOne 'Ci' system to the cloud-based CiAnywhere platform. However, the primary focus is on reviewing and improving business processes. This presents a significant opportunity to reduce inefficiencies, remove manual tasks, and redesign workflows to better support both staff and community outcomes.

The project is structured around a staged, modular rollout, ensuring each system component is fully embedded into day-to-day operations before progressing to the next. Each stage will be supported by targeted training, communications, and change management to ensure readiness and adoption.

To support delivery, the project is being delivered via two parallel streams:

- Stream 1 focuses on the Property and Ratings (P&R) Suite, delivered in five sequential stages beginning with the widely used Customer Request Management module. This stream includes associated functions like Infringements, Permits and Licenses, Rates and Valuations, Building Applications, Planning, and Cemeteries.
- Stream 2 covers the remaining core enterprise modules, including Enterprise
 Asset Management, Contracts, Corporate Performance Management Planning,
 and reporting tools such as dashboards and ETLs. While these modules are
 separate from P&R, they will be implemented concurrently to ensure project
 timelines are met.

Each module transition begins with detailed discovery and business process mapping workshops. These are followed by configuration, testing, training, and go-live readiness assessments. Staff across the organisation will be engaged throughout the process to ensure the new system supports the way the City works - now and into the future.

Project Timeline

The CiA Live Implementation is a multi-year program, with planning currently targeting completion by late 2027. However, the timeline is expected to evolve as each stage progresses and as business readiness, resourcing, and system dependencies are better understood.

By adopting a staged approach, the City will ensure that each module is successfully embedded before progressing to the next, allowing flexibility to incorporate learnings, manage risk, and reduce disruption to business-as-usual operations.

Current Project Status

The City has now commenced formal project activities for the CiA Live Implementation.

We have begun working closely with TechnologyOne to review system requirements and confirm the scope of the first module to be implemented - Customer Request Management. This module is one of the most widely used across the organisation and is central to how service requests are recorded, tracked, and resolved. It will also help streamline and improve how the City manages elected member requests, which are currently handled through complex and manual processes.

To support project planning, the City engaged an external provider to conduct a readiness assessment and prepare a detailed Project Management Plan (PMP). Both documents have been delivered and now form the foundation for the CiA project's implementation schedule, structure, and resourcing model.

We are currently progressing a market exercise to procure dedicated project and change management services. These roles will be critical to coordinating internal efforts, managing vendor activities, and ensuring staff are supported throughout the transition. It is expected that these services will be in place within the next four weeks.

Strategic Plans/Policy Implications

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

Employer of choice focusing on equity, innovation and technology.

Budget/Financial Implications

All project work is funded within the approved budget. There are no additional financial implications requiring Council consideration.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

There are currently no direct risks to the project itself. Future updates will provide updates on any risks and mitigation strategies in place.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil.

15.1.2 Corporate Business Plan Key Performance Indicator - Quarter 4 Update and Close Out Report

Executive Director Corporate and System Services

Author Business Planning Specialist

Attachments 1. FY25 CBP KPI Q4 Milestones U

2. FY25 CBP KPI Close Out Report J.

Officer Recommendation/Committee Recommendation

That Council RECEIVES the 2024-25 Financial Year Corporate Business Plan Key Performance Indicator results (Attachment 1 and 2).

Background



Figure 1: City of Cockburn Strategic Framework

The Corporate Business Plan (CBP) is a business planning document that translates the Council's priorities, as set out in the Strategic Community Plan 2025 – 2035 (SCP), into outcomes within the resources available to the City.

The City of Cockburn Corporate Business Plan (CBP) outlines various strategic projects, service areas, and financial summaries, ensuring that the council's operations are aligned with the community's needs and expectations.

The CBP is a rolling four-year plan that informs the annual budget and is reviewed and updated annually to ensure it aligns with the City's Long-Term Financial Plan (LTFP).

It also includes Key Performance Indicators (KPIs) to measure the success of various projects and initiatives.

Council adopted the Corporate Business Plan (CBP) Key Performance Indicators (KPIs) at the 25 June 2024 Special Council Meeting. CBP KPI progress is reported quarterly through the Organisational Performance Committee.

Council have been provided with updates on the KPI performance at the following Ordinary Council Meetings:

- 12 November 2024 CBP KPI Quarter One Milestone Update (Item 15.1.2)
- 11 March 2025 CBP KPI Quarter Two Milestone Update and Mid-Year Review (Item 15.1.1)
- 13 May 2025 CBP KPI Quarter Three Milestone Update (Item 15.1.1).

This report presents the FY25 CBP KPI Quarter 4 (Q4) Update and Close out Report.

Submission

N/A

Report

This report marks the conclusion of the FY25 CBP KPIs, providing a comprehensive overview of their delivery.

Organisational performance is evaluated through the CBP KPIs, identified by the Chief Executive Officer (CEO) and the Executive Leadership Team (ELT).

Each CBP KPI aligns with a strategic objective allocated to the Director responsible for delivering the outcome. Responsibility then cascades to a Senior Leadership Team (SLT) member, being a direct report to the Director.

The Q4 status report on the progress of the CBP KPIs for FY25 (1 April 2025 to 30 June 2025) has been provided (refer Attachment 1).

The overall annual progress of the CBP KPIs progress is in Table 1 and the Q4 milestones in Table 2.

In summary:

- The majority (77%) of CBP KPIs are "complete"
- 16% of KPIs are "incomplete" concerning the annual progress.
- 7% of KPIs were reforecast at the CBP Mid-Year Review

Corporate Business Plan KPIs

As at the end of the reporting period, 77% of the Corporate Business Plan Key Performance Indicators (KPIs) have been completed, reflecting strong overall progress toward strategic objectives.

A further 16% remain incomplete and are being monitored closely to ensure future delivery, while 7% of KPIs were reforecast during the mid-year review (refer Agenda Item 15.1.1, March 2025 OCM).

Several CBP KPIs remain incomplete due to external dependencies, strategic alignment delays, or resource constraints. For example, the Investment Attraction Plan is awaiting recruitment to implement its prospectus, while the Cockburn Blue Innovation Hub is pending site approval and governance finalisation. Infrastructure projects like Banjup LATM and Rockingham Rd & Spearwood Av face delays due to Main Roads WA approvals.

Strategic initiatives such as the Stage 4 Marina Expansion Business Case and Spearwood Administration Building Audit are deferred to ensure quality and value management, with Council workshops scheduled post-November 2025.

These challenges reflect a mix of procedural, staffing, and inter-agency coordination issues impacting timely delivery.

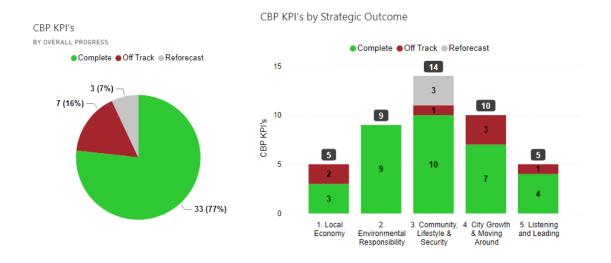
The FY25 CBP KPI results show marked improvement compared to recent financial years, driven by both external and internal factors.

Easing economic pressures and resource shortages created a more favourable operating environment, while the introduction of a new monthly organisational reporting structure, replacing the previous quarterly cycle have enabled more consistent tracking, earlier issue identification, and proactive management of KPI progress. A more detailed financial year close out overview can be found in Attachment 2.

Table 1: CBP KPI Annual Progress

CBP KPI's - Overall Annual Progress								
	OVERALL PROGRESS	NUMBER	PERCENTAGE					
COMPLETE	Annual KPI achieved	77%						
ON TRACK	Annual KPI is currently meeting or exceeding its target goals	0	0%					
NOT COMMENCED	Annual KPI has not yet started and no progress has been made towards its delivery.	0	0%					
AT RISK	A risk(s) has been identified that may delay or impact delivery of the annual KPI.	0	0%					
INCOMPLETE	Needs Attention. There are issues that have or will impact achievement of the annual KPI	7	16%					
REFORECAST	Timeframe of the annual KPI has been reforecast to the following financial year.	3	7%					
REMOVED	KPI no longer being delivered.	0	0%					
TOTAL		43	100%					

Figure 2 provides a visual summary of the CBP KPI results for FY25.



CBP KPI's by Strategic Link

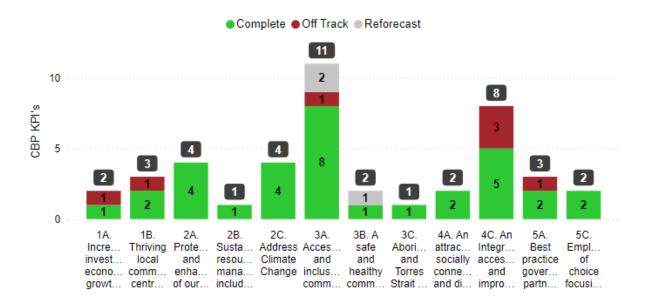


Figure 2: End of FY25 CBP KPI Results

The FY25 CBP KPIs show varying levels of completion across strategic outcomes.

The Local Economy outcome comprises five key performance indicators. Out of these, three KPIs (60%) are marked complete and two KPIs (40%) remain incomplete. This reflects moderate progress in initiatives aimed at enhancing investment, business engagement, and economic development.

For the Environmental Responsibility outcome, there are nine KPIs focused on sustainability and conservation. All nine indicators (100%) have been fully completed, demonstrating strong performance and full adherence to environmental goals and commitments.

The Community, Lifestyle & Security outcome includes fourteen KPIs. Of these, ten KPIs (71%) have been completed, one KPI (7%) is still incomplete, and three KPIs (21%) have been reforecast, indicating adjustments or delays in delivery. This outcome covers a broad scope including community wellbeing, safety, and lifestyle enhancements.

In the City Growth & Moving Around category, ten KPIs are tracked. Seven KPIs (70%) are complete and three KPIs (30%) remain incomplete. This reflects solid progress in urban development and mobility planning, with some areas still under development.

Lastly, the strategic outcome Listening and Leading has five KPIs. Four KPIs (80%) have been completed, while one KPI (20%) remains outstanding. This outcome focuses on governance, leadership, and community engagement, showing strong alignment with strategic leadership goals.

Quarter 4 Milestones

At the close of the financial year, strong progress was made on Quarter 4 milestones, contributing to a comprehensive outcome for FY25. The progress achieved in Quarter 4 closely mirrors the overall performance reported, as the completion of Q4 milestones directly supported the fulfilment of FY25 KPIs.

Given that the Q4 results are nearly identical to the overall completion status, a detailed analysis of the Q4 results would duplicate the overall analysis and has not been included.

Multi-year projects marked as complete in FY25 will continue into FY26 with new milestones, while those still incomplete will carry forward with increased focus on meeting the FY26 CBP KPI milestone timeline.

The Q4 CBP KPI's (refer Table 2) are representative of year end KPI delivery. In summary:

- The majority (84%) of Q4 milestones are complete.
- 16% of Q4f milestones are "incomplete".

Table 2: CBP Q4 Milestone Summary

CBP KPI's – Q4 Milestones							
Q4 M	ILESTONES	NUMBER	PERCENTAGE				
COMPLETE	Milestone complete	36	84%				
INCOMPLETE	Milestone not complete	7	16%				
	TOTAL	43	100%				

Detailed results and updates can be found in attachment 1 along with the progress of KPI's throughout FY25.

The Quarter 4 progress results indicate strong overall performance across the council's strategic outcomes. Out of the total projects, 38 (84%) have been completed, while 7 (16%) are incomplete, highlighting generally effective project management with some areas requiring additional attention.

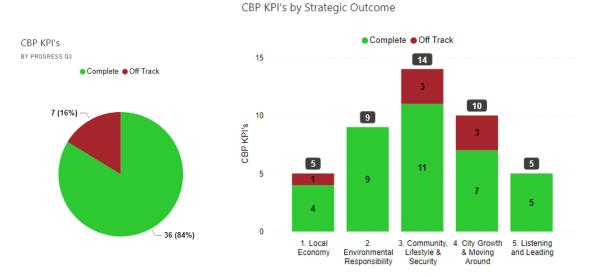


Figure 3: CBP KPI Q4 Milestone Progress by Strategic Community Plan

Attachment 1 & 2

Full details of KPI and milestone progress is presented at Attachment 1 and the close out report for each KPI can be found in attachment two which is colour-coded to indicate the progress and status of the CBP KPIs:

- Green indicates the KPI is "complete"
- Orange indicates the KPI is "on track" or has "not commenced"
- Red indicates the KPI is "at risk" or "off track"
- Grey indicates the KPI is "reforecast".

Budget/Financial Implications

Budget implications of the CBP are addressed through annual budget setting.

Legal Implications

Sections 5.38 and 5.39A (1) (b) of the *Local Government Act 1995* and Division 3 Schedule 2 of Regulation 18FA of the *Local Government (Administration)*Regulations 1996 refer.

Community Consultation

N/A

Risk Management Implications

There is a "Low" level of "Compliance" risk associated with this item.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	КРІ	OVERALL PROGRESS	EXECUTIVE (Accountable)	QUARTER 1 PROGRESS	QUARTER 2 PROGRESS		QUARTER 4 PROGRESS	QUARTER 4 MILESTONE	QUARTER 4 UPDATE
1. Local Economy	1A.01	International Engagement	Complete	Daniel Amdt	Complete	Complete	Complete	Complete	Network development integrated into service delivery	Preparation of international business delegation visit to Vietnam for May 2026 being developed. Formal meeting with consulate scheduled for late 2025 to discuss delegates, contacts, costings and itinerary.
1. Local Economy	1A 02	Investment Attraction Plan	Incomplete	Daniel Amdt	Off Track	Off Track	Off Track	Incomplete	Completed website and prospectus Finalised Investment forum and first Investment familirisation visit - Completed first round of professional development for investment facilitation	Investment prospectus is in the final stages of completion to meet with consultants to close out and finalise. Investment forum and website still pending.
1. Local Economy	1B.01	Business Engagement Plan	Complete	Daniel Amdt	Complete	Complete	Complete	Complete	1. Complete round 2 of business grants 2. Complete and report on sponsorship program (Thrive) 3. Deliver 3 workshops 4. Deliver 3 Micro Business networking events 5. Publish 3 business newsletters	All Q4 milestone completed and delivered.
1. Local Economy	1B.02	Cockburn Blue Innovation Hub	Incomplete	Daniel Amdt	Off Track	Complete	Complete	Incomplete	Finalise lease/purchase. Appoint Facilities manager	Verbal confirmation of the City's acceptance to lease a suitable site. Development WA to confirm the hub is fit-for- purpose and approve lease assignment to the City. Request for tender for the operations manager awaiting site confirmation before releasing to market.
Local Economy	1B.03	Destination Plan	Complete	Daniel Arndt	Off Track	Complete	Complete	Complete	Scope marketing and communications for targeted advertising campaign	Destination Plan is scheduled for presentation to Elected Member Strategic Briefing forum on the 22nd of July 2025. Subject to feedback the Destination Plan will be incorporated into the economic development framework
Environmental Responsibility	2A.01	Clementine Reserve Orchid Monitoring	Complete	Daniel Amdt	Complete	Complete	Complete	Complete		Project complete
Environmental Responsibility	2A.02	CY O'Connor Reef Stage 2 - Installation and Monitoring	Complete	Daniel Arndt	Complete	Complete	Complete	Complete	Monitoring ongoing	Project complete
Environmental Responsibility	2A.03	Manning Park Playground Upgrade	Complete	Kylie Johnson	Complete	Complete	Complete	Complete	Design completed	Schematic plan reviewed by the City's events team, and now going out for final community comment.
Environmental Responsibility	2A.04	Urban Forest Tree Planting Program	Complete	Anton Lees	Complete	Complete	Complete	Complete	Planting program resumes. Plant reminder of annual target.	875 trees planted for the financial year.
Environmental Responsibility	2B.01	Cockburn Resource Recovery Redevelopment	Complete	Anton Lees	Complete	Complete	Complete	Complete	Construction of leachate ponds complete.	Leachate pond works are complete, DWER approvals are in place to commence leachate transfer to the new pond, filling has commenced.
Environmental Responsibility	2C.01	Edeline Street - Drainage Improvements	Complete	Anton Lees	Complete	Complete	Complete	Complete		Project practical completion achieved
Environmental Responsibility	2C.02	Hobley Way - Drainage Improvements	Complete	Anton Lees	Complete	Complete	Complete	Complete	Project complete	Project complete.
2. Environmental Responsibility	2C.03	Marvell Avenue #5 - Drainage Improvements	Complete	Anton Lees	Complete	Complete	Complete	Complete	Project complete	Project completion Scheduled 15 August. Whilst beyond KPI this is in accordance with the awarded schedule as considered when contract was awarded via Council.
Environmental Responsibility	2C.04	Stratton Street - Drainage Upgrade	Complete	Anton Lees	Complete	Complete	Complete	Complete		Project is complete.
Community, Lifestyle & Security	3A.01	Beale Park Redevelopment	Complete	Anton Lees	Off Track	Off Track	Off Track	Complete	Contract Award (contractor)	Contract Formal Instrument of Agreement signed by City and Contractor (Shelford) on 3 June 2025.
Community, Lifestyle & Security	3A.02	Beeliar Reserve Redevelopment	Reforecast	Kylie Johnson	Off Track	Off Track	Complete	Complete	Draft Needs, Site, Concept and Feasibility presented to Council to endorse public comment	Draft documentation presented to June OCM. Council supported the Officer recommendation to advertise for public comment. Public comment went live 18 June

STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	КРІ	OVERALL PROGRESS	EXECUTIVE (Accountable)	QUARTER 1 PROGRESS	QUARTER 2 PROGRESS	QUARTER 3 PROGRESS	QUARTER 4 PROGRESS	QUARTER 4 MILESTONE	QUARTER 4 UPDATE
Community, Lifestyle & Security	3A.03	Cockburn ARC Expansion	Complete	Anton Lees	Complete	Complete	Off Track	Complete	Project complete	Project remains on track for Practical completion.
Community, Lifestyle & Security	3A.04	Davilak Park Redevelopment	Complete	Kylie Johnson	Complete	Complete	Complete	Complete	Draft needs and site analysis, and feasibility study presented to Council	Presented to June OCM and endorsed for public comment. Public comment went live 18 June
Community, Lifestyle & Security	3A.05	Malabar BMX	Complete	Anton Lees	Complete	Complete	Complete	Complete		Facility available for FoC and Cockburn BMX occupancy and use and for the general public from 17 June 2025.
Community, Lifestyle & Security	3A.06	Port Coogee Southern Amenities Project (Omeo Park)	Complete	Anton Lees	Complete	Complete	Off Track	Complete	Completion, handover and defects rectification stages for remaining works.	Project due for PC on 18 July
Community, Lifestyle & Security	3A.07	Santich Park - Parking Upgrade & New Lighting	Complete	Anton Lees	Complete	Complete	Complete	Complete		Project Practically Completed
Community, Lifestyle & Security	3A.08	Tempest Park Floodlighting	Complete	Anton Lees	Complete	Complete	Complete	Complete	Project completion	Project is practically complete.
Community, Lifestyle & Security	3A.09	Tempest Park Redevelopment	Reforecast	Kylie Johnson	Off Track	Off Track	Complete	Complete	Draft Needs, Site, Concept and Feasibility presented to Council to endorse public comment	Draft documentation presented to Council at June OCM. Council endorsed for public comment with an additional design option.
3. Community, Lifestyle & Security	3A.10	Wally Hagan Redevelopment	Complete	Kylie Johnson	Complete	Complete	Complete	Complete	Complete Advocacy actions	Architect being engaged to design additional option Advocacy continues. Information for funding agreement with the State Government being gathered ready to provide to DLGSC as per their request.
Community, Lifestyle & Security	3A.11	Stage 4 Marina Expansion Business Case	Incomplete	Kylie Johnson	Complete	Off Track	Complete	Incomplete	Business case presented to Council	Business Case will be presented to Council at July EMSBF and August OCM
Community, Lifestyle & Security	3B.01	Memorial Hall Centenary Celebration and Arts Hall of Fame	Complete	Kylie Johnson	Complete	Complete	Complete	Complete	Event delivered in March 2025	Delivery of the Centenary Celebrations complete
Community, Lifestyle & Security	3B.02	Smart Buildings Project (Project BETTI)	Reforecast	Kylie Johnson	Complete	Complete	Complete	Complete	Ongoing Monitoring of Trial	Integriti trial completed and results summarised in report to inform future direction for the City's access control and building security
Community, Lifestyle & Security	3C.01	Aboriginal Cultural and Visitors Centre	Complete	Anton Lees	Complete	Off Track	Complete	Complete	Detailed Design complete	Detailed design activities for revised design are 100%, revised CBP milestones are now complete.
City Growth & Moving Around	4A.01	Coogee Beach Master Plan Review	Complete	Daniel Arndt	Complete	Complete	Complete	Complete	Final Master Plan (including staging plan & cost estimates) for Council endorsement	Master Plan (including Staging Plan & Cost Estimates) on June OCM for Final Adoption
City Growth & Moving Around	4A.02	Public Open Space Strategy Review	Complete	Daniel Arndt	Complete	Complete	Complete	Complete	Commence Phase 1 community engagement (current and future needs analysis)	Phase 1 Consultation completed 28 March 2025
City Growth & Moving Around	4C.01	Banjup Local Area Traffic Management (LATM)	Incomplete	Anton Lees	Complete	Off Track	Complete	Incomplete	Project completion	Delays with MRWA approvals have impacted construction timelines and prescheduled bookings. Anticipate construction Q1 FY26
City Growth & Moving Around	4C.02	Carrington St & Forrest Rd (Black Spot Project)	Incomplete	Anton Lees	Complete	Off Track	Off Track	Incomplete	Project completion	Project carried into FY26 for commencement.
City Growth & Moving Around	4C.03	Hammond Rd Duplication - Russell Rd to Rowley Rd	Complete	Daniel Arndt	Off Track	Complete	Complete	Complete	Feasibility report completed and feasibility of project determined.	Feasibility study completed.
City Growth & Moving Around	4C.04	Mid Term Review - City Drainage Management Strategy	Complete	Daniel Arndt	Complete	Complete	Complete	Complete	Review complete, recommendations identified	Mid Term Review completed with final report issued to the City.
City Growth & Moving Around	4C.05	New signals: Beeliar Dr / Dunraven Dr (Black Spot Project)	Complete	Anton Lees	Complete	Complete	Off Track	Complete	Detailed Design complete	Detailed design complete
4. City Growth & Moving Around	4C.06	Rockingham Rd & Spearwood Av (Black Spot Project)	Incomplete	Anton Lees	Complete	Off Track	Off Track	Incomplete	Project completion	MRWA approvals still pending, has progressed but not granted by end of FY.
City Growth & Moving Around	4C.07	Rockingham Rd / Phoenix Rd Roundabout	Complete	Anton Lees	Off Track	Off Track	Complete	Complete	Market engagement commenced.	Market engagement commenced.

STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	КРІ	OVERALL PROGRESS	EXECUTIVE (Accountable)			QUARTER 3 PROGRESS		QUARTER 4 MILESTONE	QUARTER 4 UPDATE
City Growth & Moving Around	4C.08	Rockingham Road Improvement - Coleville Crescent to Phoenix Road	Complete	Anton Lees	Complete	Complete	Complete	Complete	Detailed design complete & land management ongoing	Detailed design is complete, land management issues still exist however.
5. Listening and Leading	5A.01	Spearwood Administration Building Audit	Incomplete	Anton Lees	Complete	Complete	Complete	Incomplete	Receive reports Provide recommendations to Executive, determine capital works for a future financial year.	Facilities Maintenance team is still reviewing consultant's findings to determine scope and priorities for extending admin building life.
5. Listening and Leading	5A.02	Fixed Licence Plate Recognition Parking Monitoring - Investigation Project	Complete	Kylie Johnson	Off Track	Complete	Complete	Complete	Project close-out and installation assessment completed.	Monitoring of parking has provided usable data to assist with future planning of location.
5. Listening and Leading	5A.03	Service Review	Complete	Carissa Bywater	Complete	Complete	Complete	Complete	Consolidate learnings from Measure phase and initiate Analyse phase of the methodology (analyse services)	First two Service Reviews at Implementation Planning phase with the group managers. Customer Experience review team has identified the major blockers and issues for problem solving phase, which has begun and will contribute to the Analyse phase.
	5C.01	TechOne SaaS Migration	Complete	Carissa Bywater		Complete		Complete		Project Complete
Listening and Leading	5C.02	Zero Client Replacement	Complete	Carissa Bywater	Complete	Complete	Complete	Complete		Project Complete

STRATEGIC OUTCOME	STRATEGIC LINK	LINK TO STRATEGY (CBP)	КРІ	OVERALL PROGRESS	KPI DESCRIPTION	EXECUTIVE (Accountable)	KPI CLOSE OUT REPORT
1. Local Economy	1A. Increased investment, economic growth and local employment	1A.01	International Engagement	Complete	Deliver Program This program connects local businesses with international partners and investors through trade delegations, expanding market reach, forging partnerships, and attracting investment	Daniel Arndt	Successfully maintained and strengthened relationships with Indonesia, Vietnam and Singapore consulates. Taking Cockburn businesses to facilitate economic exchange initiatives directly affects KPI: 1A.01 (International Engagement) and 1A.02 (Investment Attraction Plan).
1. Local Economy	1A. Increased investment, economic growth and local employment	1A.02	Investment Attraction Plan	Incomplete	Develop Plan This collaborative informing strategy targets investments in key industries to create a sustainable local economy with job growth and position Cockburn as a business-friendly location	Daniel Arndt	Investment attraction plan complete, however the implementation of the prospectus is still underway with a target completion date of Q1/Q2 FY26. City is currently recruiting for the position that will action the prospectus which is the reason behind the delayed completion date.
1. Local Economy	1B. Thriving local commercial centres, local businesses and tourism industry	1B.01	Business Engagement Plan	Complete	Deliver Plan The Business Engagement Plan outlines the next 12 months activities and engagement priorities for the Micro, Small, and Medium Enterprises business sector	Daniel Arndt	Completed round 2 of business grants with 99 engagements, 56 grant applications and total funding requesting \$198,136,76. Thrive program delivery completed, awaiting reporting metrics from provider to complete City report. Delivered 3 workshops. Delivered 3 micro business networking events. Published 3 business newsletters.
1. Local Economy	1B. Thriving local commercial centres, local businesses and tourism industry	1B.02	Cockburn Blue Innovation Hub	Incomplete	Fund and Deliver Hub The City of Cockburn's Cockburn Blue Innovation Hub empowers 40 startups and growing businesses to develop solutions in ocean sustainability and defence supply chain (including AUKUS)	Daniel Arndt	Expression of interest to lease of a suitable site has been accepted by the ground lease owner. Awaiting approval from Development WA. Business case underway Scoping fit-out works to enable stakeholder occupancy. Steering Committee to be convened to finalise HRIH governance and operational framework.
1. Local Economy	1B. Thriving local commercial centres, local businesses and tourism industry	1B.03	Destination Plan	Complete	Develop Plan To establish Cockburn as a premier visitor destination.	Daniel Arndt	Destination Plan is scheduled for presentation to Elected Member Strategic Briefing forum on the 22nd of July 2025. Subject to feedback the Destination Plan will be incorporated into the economic development framework.
Environmental Responsibility	2A. Protection and enhancement of our natural areas	2A.01	Clementine Reserve Orchid Monitoring	Complete	Implement Monitoring As part of our ongoing commitment to protecting our natural environment, the City is undertaking an orchid monitoring project at Clementine Reserve	Daniel Arndt	The Orchid Monitoring Report was finalised and the project was completed in November 2024. The report determined that all occurrences of the Grand Spider Orchid (Caladenia huegelii) have remained intact across the annual monitoring period. Maintenance of the reserve will continue for the duration of the financial year as per the methodology prescribed in the Authorisation to Take Threatened Flora permit.
Environmental Responsibility	2A. Protection and enhancement of our natural areas	2A.02	CY O'Connor Reef Stage 2 - Installation and Monitoring	Complete	Install Reef Stage 2 of the C.Y. O'Connor eco-friendly fringing reef expands its size and monitors marine life colonisation and coastal protection	Daniel Arndt	The project was completed on 5 December 2024 with all 135 modules installed. The effects on erosion will continue to be monitored.
2. Environmental Responsibility	2A. Protection and enhancement of our natural areas	2A.03	Manning Park Playground Upgrade	Complete	Plan and Design Upgrade Manning Park playground is undergoing a revamp with new, inclusive play equipment to ignite imaginations for all ages and abilities	Kylie Johnson	Playground designs have progressed to construction drawing phase, final comments will be sought from the community prior to tender issue. KPI Met

STRATEGIC OUTCOME	STRATEGIC LINK	LINK TO STRATEGY (CBP)	КРІ	OVERALL PROGRESS	KPI DESCRIPTION	EXECUTIVE (Accountable)	KPI CLOSE OUT REPORT
2. Environmental Responsibility	2A. Protection and enhancement of our natural areas	2A.04	Urban Forest Tree Planting Program	Complete	Implement Program The Urban Forest Tree Planting Program is a significant initiative to beautify our streets and neighbourhoods with a canopy of new trees	Anton Lees	Tree planting KPI complete. 2025/2026 winter planting continues until the seasonal cut-off in October 2025.
2. Environmental Responsibility	2B. Sustainable resource management including waste, water and energy	2B.01	Cockburn Resource Recovery Redevelopment	Complete	Implement Upgrades Cockburn modernises its Resource Recovery Precinct with planning for sustainable waste management and essential upgrades like leachate ponds, landfill capping, and transfer station relocation	l	Leachate pond works are complete, Department of Water and Environmental Regulation (DWER) approvals are in place to commence leachate transfer to the new pond, filling has commenced. KPI Met
Environmental Responsibility	2C. Address Climate Change	2C.01	Edeline Street - Drainage Improvements	Complete	Install Drainage The City of Cockburn is installing a brand new drainage improvement project for Edeline Street	Anton Lees	KPI met
Environmental Responsibility	2C. Address Climate Change	2C.02	Hobley Way - Drainage Improvements	Complete	Install Drainage The City of Cockburn is installing a brand new drainage improvement project for Hobley Way	Anton Lees	Project KPI met
Environmental Responsibility	2C. Address Climate Change	2C.03	Marvell Avenue #5 - Drainage Improvements	Complete	Install Drainage The City of Cockburn is installing a brand new drainage improvement project on Marvell Avenue	Anton Lees	Project completion Scheduled 15 August, as per Council awarded contract.
Environmental Responsibility	2C. Address Climate Change	2C.04	Stratton Street - Drainage Upgrade	Complete	Install Drainage The City of Cockburn is installing a brand new drainage improvement project on Stratton Street	Anton Lees	KPI met
Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.01	Beale Park Redevelopment	Complete	Design and Implement Upgrade Transform Beale Park into a modern, amenity-rich hub for a wider range of sports and activities, while prioritising environmental responsibility	Anton Lees	Contract commencement meeting held 27 June. Pre- Start meeting scheduled for early September 2025 and Site commencement in early October 2025. KPI met.
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.02	Beeliar Reserve Redevelopment	Reforecast	Plan Upgrade Explore the viability of improvements through a feasibility and concept design phase in 2024-2025, considering technical, financial, and logistical factors	Kylie Johnson	Q4 Milestone Complete. Project will need to return to Council after public comment period for endorsement and then progress into delivery phase.
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.03	Cockburn ARC Expansion	Complete	Implement Expansion Joint expansion with Fremantle Football Club, adding a bigger gym, studios, spectator seating, and community facilities for all	Anton Lees	City of Cockburn portion has reached PC, Gym has reopened as at 12 July. KPI met.
Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.04	Davilak Park Redevelopment	Complete	Plan Revitalisation The Davilak Park Revitalisation Project identifies community needs and explores options for a vibrant, sustainable park catering to all	Kylie Johnson	Q4 Milestone Complete - Project will need to return to Council after public comment period for endorsement and then progress into delivery phase.
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.05	Malabar BMX	Complete	Deliver Upgrades Malabar Park upgraded to a regional BMX facility with a competition-standard track, pump track, playground, and new clubhouse	Anton Lees	KPI met.

STRATEGIC OUTCOME	STRATEGIC LINK	LINK TO STRATEGY (CBP)	КРІ	OVERALL PROGRESS	KPI DESCRIPTION	EXECUTIVE (Accountable)	KPI CLOSE OUT REPORT
Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.06	Port Coogee Southern Amenities Project (Omeo Park)	Complete	Deliver Amenities New restrooms, changing rooms, and a shade shelter for visitors at Omeo Park exploring the Omeo Wreck and coastal surrounds	Anton Lees	Project due to complete July 2025.
Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.07	Santich Park - Parking Upgrade & New Lighting	Complete	Deliver Upgrades Energy-efficient floodlighting for extended play, a larger carpark on Shelley Way, and improvements to existing parking	Anton Lees	KPI Met
3. Community, Lifestyle & Security	facilities that enrich our community	3A.08	Tempest Park Floodlighting	Complete	Deliver Floodlighting Energy-efficient floodlighting for extended play, and a wider range of activities, with minor landscaping and goal upgrades	Anton Lees	KPI met.
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.09	Tempest Park Redevelopment	Reforecast	Plan Redevelopment Finalise the business case including feasibility and concept design for Tempest Park redevelopment		Q4 Milestone Complete - Project will need to return to Council after public comment period for endorsement and then progress into delivery phase.
3. Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.10	Wally Hagan Redevelopment	Complete	Plan Upgrade Finalise business case for upgrading Wally Hagan into a premier basketball facility		Business case completed (Needs and Feasibility). More work required to secure funding and refine scope of works.
Community, Lifestyle & Security	3A. Accessible and inclusive community, recreation and cultural services and facilities that enrich our community	3A.11	Stage 4 Marina Expansion Business Case	Incomplete	Plan Expansion Explore financial viability, market demand for Marina expansion including berth optimisation, industry trends, and community engagement		Business case delayed to ensure quality and alignment with strategic objectives. KPI due 30 June not met; set for July EMSBF and August OCM.
Community, Lifestyle & Security	3B. A safe and healthy community that is socially connected	3B.01	Memorial Hall Centenary Celebration and Arts Hall of Fame	Complete	Implement Celebration Cockburn celebrates its Memorial Hall's centenary by establishing an Arts Hall of Fame to honor local artists and their contributions	Kylie Johnson	Delivery of the Centenary Celebrations complete and Arts Hall of Fame announcement complete
Community, Lifestyle & Security	3B. A safe and healthy community that is socially connected	3B.02	Smart Buildings Project (Project BETTI)	Reforecast	Install System Project BETTI utilises digital building access and expanded CCTV to streamline facility access, deter vandalism, and improve efficiency	Kylie Johnson	Trial completed funds have been carried forward into FY26 to action trial outcomes.
Community, Lifestyle & Security	3C. Aboriginal and Torres Strait Islander cultures and heritage are recognised and celebrated	3C.01	Aboriginal Cultural and Visitors Centre	Complete	Finalise Design Commence Delivery The Aboriginal Cultural and Visitor Centre is being built to honor traditions, share knowledge, and provide a welcoming community hub for Cockburns first nations people	Anton Lees	Detailed design and construction preparedness activities are completed by end of FY. KPI met.
4. City Growth & Moving Around	4A. An attractive, socially connected and diverse built environment	4A.01	Coogee Beach Master Plan Review	Complete	Review Master Plan Review of the landscape masterplan and a strategic vision for Coogee Beach, including former railway land and Cockburn Road upgrades	Daniel Arndt	The Masterplan was presented and formally adopted at the June 2025 OCM

STRATEGIC OUTCOME	STRATEGIC LINK	LINK TO STRATEGY (CBP)	КРІ	OVERALL PROGRESS	KPI DESCRIPTION	EXECUTIVE (Accountable)	KPI CLOSE OUT REPORT
City Growth & Moving Around	4A. An attractive, socially connected and diverse built environment	4A.02	Public Open Space Strategy Review	Complete	Review Strategy The Cockburn Public Open Space Strategy guides future park investments and improvements to create a connected network of green spaces for a healthy and active community	Daniel Arndt	Phase 1 Consultation commenced 3 February 2025 and was completed 28 March 2025 (approx 5 months ahead of scheduled KPI)
4. City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.01	Banjup Local Area Traffic Management (LATM)	Incomplete	Deliver Traffic Management The Banjup LATM project improves traffic flow and safety by discouraging cut-through traffic	Anton Lees	Project commencement off-track due to delays in approvals. To be commenced in Q1 FY26.
4. City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.02	Carrington St & Forrest Rd (Black Spot Project)	Incomplete	Deliver Improvements Funded by the Australian Black Spot Program, the Forrest Road and South Street intersection upgrade improves safety with new signals, lighting, crossings, and a raised platform	Anton Lees	Program is multi-year due to MRWA approval delays. Grant extension approved due to delays in MRWA approvals. The FY25 project plan will be reincorporated into the current approved FY26 project plans, with milestones updated accordingly.
4. City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.03	Hammond Rd Duplication - Russell Rd to Rowley Rd	Complete	Plan Improvements The City of Cockburn plans upgrades to Hammond Road aiming to improve traffic flow, safety, and amenity	Daniel Arndt	The subject study is a Corridor Study prepared by the Transport and Traffic Team, with a focus on traffic modelling, including Regional traffic modelling (Main Road Regional model) and intersection and local network Sidra modelling. The outcome is to confirm the optimal number of lanes and intersection types and ensure adherence to safe System Principles. The supporting work was in preliminary form, including concept design, environmental, and noise studies. These elements will be developed in more detail during the Detailed Design Stage, especially since changes to the Design may occur as it progresses through the Detailed Design.
4. City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.04	Mid Term Review - City Drainage Management Strategy	Complete	Review Strategy Reviews Drainage Management Strategy to ensure continued efficiency, flood risk reduction, and adaptation for future growth	Daniel Arndt	Mid Term Review completed with final report issued to the City. KPI met.
4. City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.05	New signals: Beeliar Dr / Dunraven Dr (Black Spot Project)	Complete	Plan Signal Upgrades Planning for new traffic signals to enhance safety after a history of crashes	Anton Lees	Detailed designs completed. KPI met
City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.06	Rockingham Rd & Spearwood Av (Black Spot Project)	Incomplete	Install Signal Upgrade The Rockingham Road and Spearwood Avenue intersection, a known crash zone, receives upgraded traffic signals with designated turn lanes, improved pedestrian crossings, and cyclist considerations to improve safety	Anton Lees	MRWA approvals yet to be received for traffic signal upgrades only, project to commence in FY26. Council has requested director undertake a workshop with council on traffic management with the broader Rockingham Road pre

STRATEGIC OUTCOME	STRATEGIC LINK	LINK TO STRATEGY (CBP)	КРІ	OVERALL PROGRESS	KPI DESCRIPTION	EXECUTIVE (Accountable)	KPI CLOSE OUT REPORT
4. City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.07	Rockingham Rd / Phoenix Rd Roundabout	Complete	Install Roundabout Rockingham Road and Phoenix Road intersection gets a roundabout and lighting upgrades for improved safety and traffic flow.	Anton Lees	Market engagement placed on hold following Council resolution seeking Independent Analysis on Viability of the Proposed Single Lane Roundabout.
4. City Growth & Moving Around	4C. An Integrated, accessible and improved transport network	4C.08	Rockingham Road Improvement - Coleville Crescent to Phoenix Road	Complete	Design Road Improvement The Rockingham Road Revitalisation Project improves traffic flow, pedestrian and cyclist safety, and streetscape aesthetics for a vibrant and functional corridor	Anton Lees	Detailed design complete. KPI met.
	5A. Best practice governance, partnerships and value for money	5A.01	Spearwood Administration Building Audit	Incomplete	Building Assessment The Spearwood Administration Building will undergo an assessment to identify short medium, and long-term maintenance requirements	Anton Lees	Building condition report identified extensive works required. Facilities team are doing a value management exercise with outcome discussed with council post November 2025 to inform next steps.
	5A. Best practice governance, partnerships and value for money	5A.02	Fixed Licence Plate Recognition Parking Monitoring - Investigation Project	Complete	Trail Technology The City of Cockburn trials Fixed Licence Plate Recognition (LPR) technology for parking management at the Community Health Building to improve efficiency and ensure fair access	Kylie Johnson	Technology trial completed, although qualitative data was gathered, accurate staff parking was not able to be gathered. If monitoring or enforcement is required in the future a more comprehensive system will be required to accurately gather required data.
5. Listening and Leading	5A. Best practice governance, partnerships and value for money	5A.03	Service Review	Complete	Deliver Program The City of Cockburn is reviewing City services to optimise resource allocation and service delivery for a growing community	Carissa Bywater	Work on first two service reviews largely complete, with group managers working with IPR on the Implementation planning. Customer Experience has adopted LEAN principles to assist with problem definition and is on track to complete Analyse phase end August.
	5C. Employer of choice focusing on equity, innovation and technology	5C.01	TechOne SaaS Migration	Complete	Upgrade Technology The City of Cockburn is upgrading its core TechOne software to a cloud- based SaaS model for improved service and minimal disruption		TechOne SaaS was successfully launched on Tuesday, 26 November 2024. This achievement marks a major milestone in the City's digital transformation journey. The project's success is a direct result of the dedication, collaboration, and hard work of everyone involved. Thank you to all staff who contributed, your unified focus and teamwork truly reflect the strong, collegiate culture we're proud of at the City.
5. Listening and Leading	5C. Employer of choice focusing on equity, innovation and technology	5C.02	Zero Client Replacement	Complete	Deliver New Hardware To enhance service delivery and staff flexibility, the City of Cockburn is replacing its Zero Client desktops with laptops and desktops, creating a mobile- focused work environment	Carissa Bywater	The City successfully completed the rollout of new laptops and desktops in November 2024, transitioning from legacy Zero Clients to a modern, mobile-focused fleet. This upgrade has empowered staff with greater flexibility, improved performance, and enhanced connectivity, supporting the way we work today and into the future

15.1.3 Quarterly Organisational Performance Report

Executive Director Corporate and System Services

Author Group Manager People and Organisational Performance

Attachments 1. Quarterly Organisational Performance Report - 1 April

2025 to 30 June 2025 U

Officer Recommendation/Committee Recommendation

That Council NOTES the Quarterly Organisational Performance Report for the period 1 April 2025 to 30 June 2025.

Background

The purpose of quarterly organisational performance reporting is to provide a comprehensive overview of service-based business activities and outcomes that are not captured within the Corporate Business Plan reporting framework.

The Quarterly Organisational Performance Report is structured around the strategic pillars of the Strategic Community Plan, ensuring that service delivery remains consistently aligned with the City's long-term strategic objectives.

Submission

N/A

Report

This Quarterly Organisational Performance Report covers the period from 1 April 2025 to 30 June 2025. It provides an overview of service delivered during the quarter that are in addition to the endorsed outcomes outlined in the Corporate Business Plan.

Quarterly reporting plays a vital role in monitoring progress against key milestones and embedding accountability across the organisation.

It serves as a decision-making tool by highlighting areas of opportunity, fostering a culture of continuous improvement and enhancing cross-functional collaboration. This helps ensure that services consistently meet expectations from compliance, operational, and strategic perspectives.

Strategic Plans/Policy Implications

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

All service and business activities outlined in the Quarterly Organisation Performance Report are accounted for within the approved budget. There are no additional financial implications requiring Council consideration.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

There are no direct risks attributed to the Quarterly Organisational Performance Report itself. However, the strategic and operational risks associated with the City's services and functions, as outlined in the report, remain applicable.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil.



Quarterly Organisational Performance Report

1 April 2025 to 30 June 2025

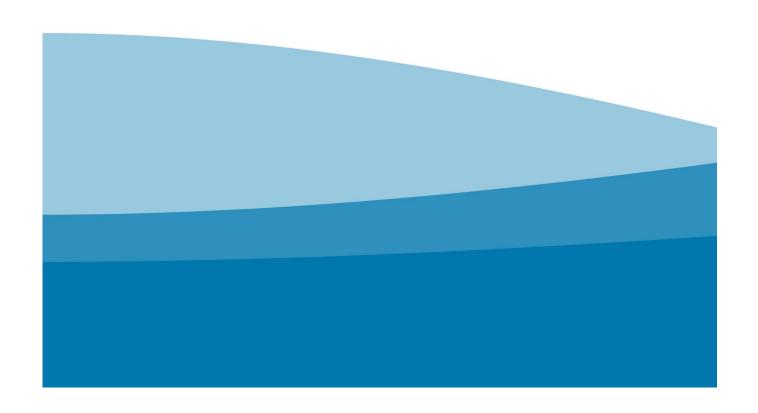


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Acknowledgement of Country

The City of Cockburn acknowledges the Nyungar people of Beeliar Boodjar. Long ago, now and in the future, they care for Country. We acknowledge a continuing connection to Land, Waters and Culture and pay our respects to Elders, past and present.





1A. Empower and support local businesses

Economic Development

Attendance to major events coordinated by Economic Development								
ODIS (Office of Defence Industry Support) Finance Roundtable (April 2025)	30 attendees							
Speed Networking Sundowner (May 2025)	66 attendees							

Key Advocacy				
April 2025	May 2025	June 2025		
	Henderson Alliance defence industry capability building workshop collaboration	MCCC (Melville Cockburn Chamber of Commerce) recommendations to Council		

<u>Measure</u>	April 2025 May 2025		June 2025
Total business engagement	50	137	230
Attendance - Microbusiness Networking	24	34	24
Number of business grants	Applications ope	pened in June 2025 99 engageme 56 submission	
Participation in THRIVE sponsorship	14	Program complete	



2A Protect and enhance our natural areas and streetscapes

Parks, Waste and Fleet - Parks Services

Number of customer requests for Parks Services							
Customer request type April 2025 May 2025 June 2025							
Trees and streetscapes	395	433	291				
Parks maintenance	126	170	136				
Irrigation	24	37	18				
Total	545	640	445				

Number of customer requests closed for Parks Services						
Customer request type April 2025 May 2025 June 2025						
Total	385	458	209			

2B Facilitate sustainable waste management and resource conservation

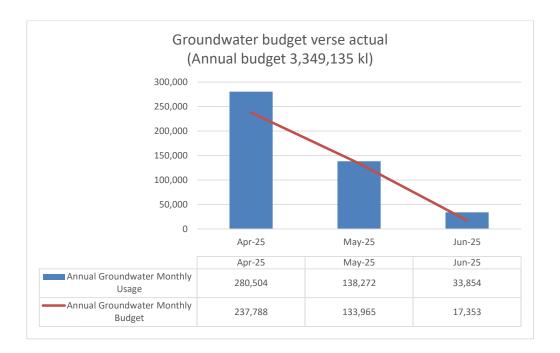
Parks, Waste and Fleet - Waste Services

Number of customer requests for Waste Services				
April 2025 May 2025 June 2025				
1,036	1,011	830		
The top three categories of customer requests were	The top three categories of customer requests were	The top three categories of customer requests were		
 Damaged bins (337) Missed bins (170) Illegal dumping (131) 	 Damaged bins (360) Missed bins (134) Illegal dumping (150) 	 Damaged bins (322) Missed bins (108) Illegal dumping (84) 		

All waste services customer requests are closed out within one week.

<u>Measure</u>	Month	Month	Month
Percentage of Customer Requests (CR) received for Waste through online form	17%	15%	18%

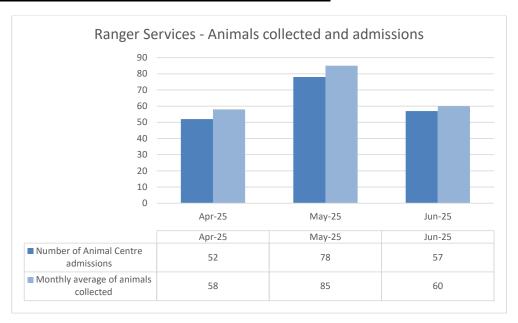
Parks, Waste and Fleet - Parks Services

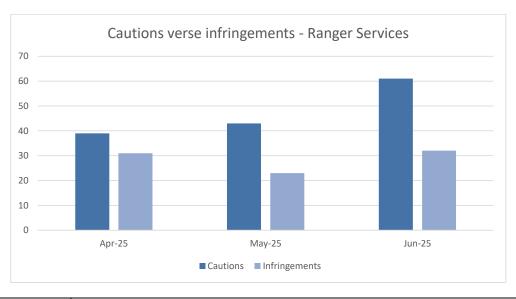




3A Strengthen and facilitate a safe and secure Cockburn

Development and Safety - Rangers and Community Safety

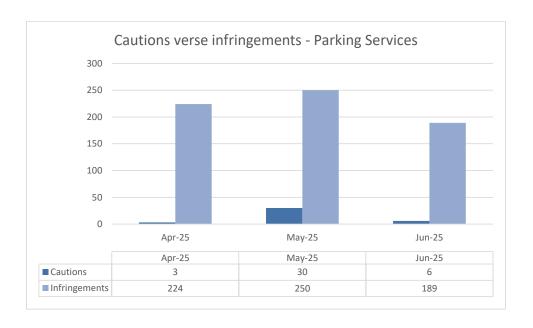




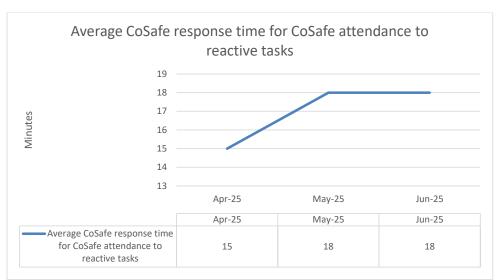
April 2025

Most cautions were for first-time, non-serious offences such as dogs not held or tethered (34) and unregistered dogs (2). Infringements related to repeat or serious matters, including dog attacks (6), litter offences (13), unregistered animals (4), and other breaches such as obstruction, illegal burning, and non-compliance with firebreak notices.

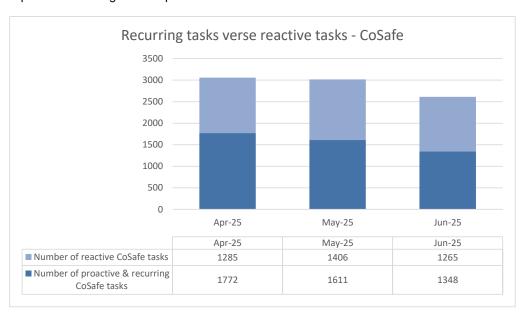
May 2025	Most cautions were for first-time, non-serious animal offences such as unregistered dogs (17), dogs not held or tethered in prohibited areas (20), and unregistered cats (3). Other warnings included minor incidents involving dog attacks causing no injury (3). No animal warnings were issued for serious matters this month. Infringements were issued for unregistered dogs (6), dogs in places without consent (5), dogs not tethered in public areas (3), and unregistered cats (2). One infringement was issued for a serious offence involving a dog attack causing physical injury. Other fines included non-compliance with a nuisance dog order and minor dog attacks causing no injury. Local law infringements this month related to littering (3) and failure to remove dog excreta (1). No local law cautions were issued.
June 2025	Most cautions were for first-time, non-serious animal offences such as unregistered dogs (22), dogs not held or tethered in prohibited areas (29), and unregistered cats (3). Other warnings included minor matters like dogs causing no injury (2) and one serious incident involving a dog attack causing physical injury. Infringements primarily related to repeat or ongoing animal compliance issues, including unregistered dogs (14), dogs not held or tethered (6), dangerous dogs not muzzled (3), not wearing prescribed collars (3), and enclosure non-compliance (2). One infringement was issued for a dog attack causing no injury. Local law infringements mostly involved littering (4), failure to abate sand or dust nuisance (2), obstruction from building materials (1), and failure to provide a receptacle (1). Related warnings were issued for minor first-time matters such as littering (2), burning garden refuse (1), and failure to provide a receptacle (1).



<u>Measure</u>	April 2025	May 2025	June 2025
Number of City facility alarms attended by CoSafe	160	160	147



The performance target for response time for CoSafe attendance to reactive tasks is 30 minutes.

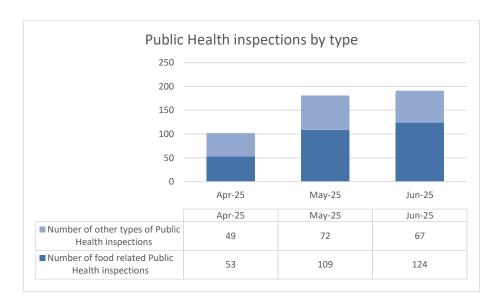


Recurring / Proactive	Recurring or proactive tasks include facility unlocks, holiday watch and planned patrols.
Reactive	Reactive tasks are not planned tasks and include requests from residents or staff for patrols, alarm response, suspicious persons, antisocial behaviour, noise complaints, illegal camping, or anything requested of CoSafe at the time of the call.

<u>Measure</u>	April 2025	May 2025	June 2025
Number of turn outs by City-managed Volunteer Bush	10	0	0
Fire Brigades (does not include relief shifts and stand downs)	18	U	U
downs)			

Development and Safety - Public Health

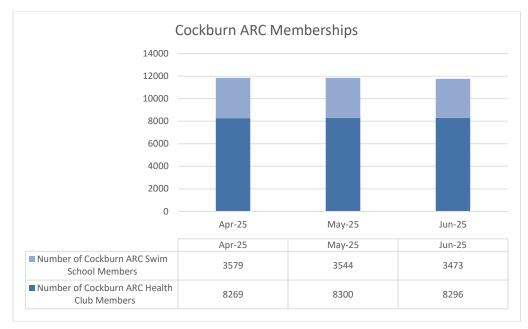
Number of Customer Requests (CR) for Public Health					
April 2025	May 2025	June 2025			
160	123	94			
The top three categories for CR's were	The top three categories for CR's were	The top three categories for CR's were			
 CoSafe Noise (67) Environmental Health Noise (28) Food (7) 	 CoSafe Noise (60) Environmental Health Noise (19) Odour (12) 	 CoSafe Noise (55) Environmental Health Noise (12) Odour (6) and Pests and Animals (6) 			

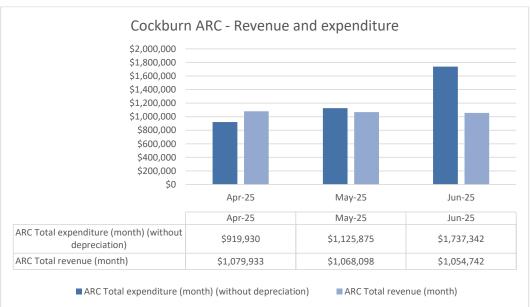


3B Promote and support active, healthy lifestyles through recreation and wellness

Recreation and Place - Cockburn ARC

<u>Measure</u>	April 2025	May 2025	June 2025
Number of visitors to Cockburn ARC	112,717	124,459	113,372
Number of Cockburn ARC Social Sport Teams	275	274	260





Expenditure experience in June 2025 is slightly higher than other months due to delays in payments attributed to cleaning, the website and software contracts due to periodic purchase orders (PPOs) and tenders.

The full year budget versus actual comparison is below, which demonstrates despite disruptions the ARC exceeded budgeted revenue and reduced budgeted expenditure.

24/25	Budget	Actual	Difference
Revenue	\$13,042,928	\$13,648,235	\$605,307
Expenses	\$14,319,859	\$13,613,022	-\$706,837

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3D Foster connected, accessible communities and services

Community Services - Youth Services

<u>Measure</u>	April 2025	May 2025	June 2025
Number of young people attending drop-in services	1,304	1,531	1,536
Number of young people attending programs	421	488	423
Number of private activity room hirer sessions	41	58	58
Number of attendees at private activity sessions	1,738	2,527	3,057

Community Services - Cockburn Care

<u>Measure</u>	Month	Month	Month
Number of hours of service delivered to participants Service provided within these hours include transport to medical appointments and social connection activities, support with cleaning and meal preparation, activities in the community including shopping and attendance at Cockburn Care Social Club.	3,759	3,526	2,741*

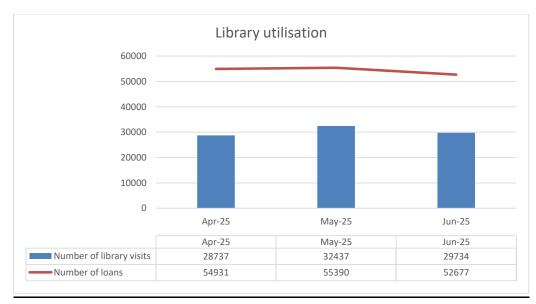
^{*}The decrease in these hours is as a result of the closure of Home Care Packages (HCP) and National Disability Insurance Scheme (NDIS). A majority of the HCP clients exited the service at the end of May and beginning of June.

Community Services – Senior Centre

<u>Measure</u>	April 2025	May 2025	June 2025
Number of visitors	3,777	4,369	3,963

For the month of May there was an increased number in outings and programs organised and all of these were fully subscribed.

Recreation and Place - Libraries, Culture and Place



<u>Measure</u>	April 2025	May 2025	June 2025
Number of new library memberships	433	471	438
Program and activity attendance	2,704	3,919	3,337

<u>Measure</u>	April 2025	May 2025	June 2025	
Azelia Ley visitors	131	234	82	
Citizenship Conferees	0	101	99	

Recreation and Place - Recreation Services



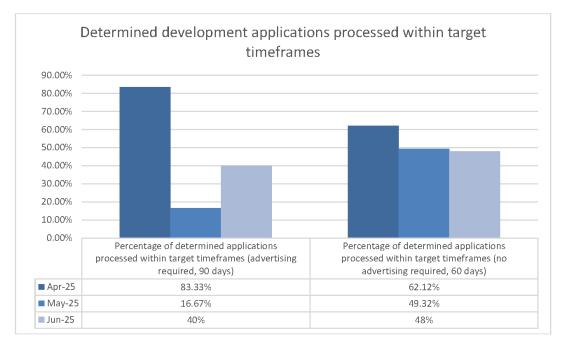


4A Plan for growth and sustainable development

<u>Development and Safety – Development Services</u>

<u>Measure</u>	April 2025	May 2025	June 2025
Number of development applications received	70	68	86
Total value of development applications determined	\$48,818,000	\$47,521,253	\$20,529,124

The report does not include Development Assessment Panel Applications, as these are subject to State Government determination, are subject to separate KPIs and are beyond the scope of this report. It should be noted DAPs are limited in number and significant in development value.



The percentage of applications achieved with the target timeframe of 90 days is lower in the month of May due to team resourcing as a result of planned leave and turnover.

Development and Safety - Building Services

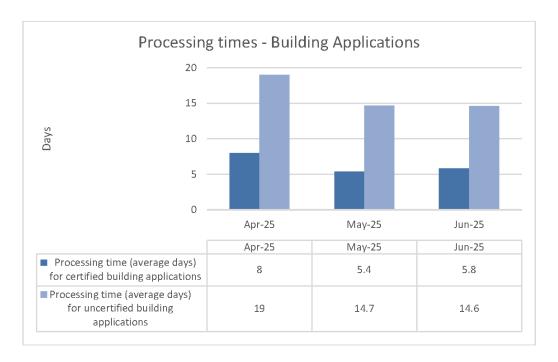
<u>Measure</u>	April 2025	May 2025	June 2025
Number of building applications received	258	161	157
Total value of building works	\$221,154,885	\$28,038,935	\$33,655,329
Percentage of certified building applications processed within required time (10 working days)	72%	99%	100%
Percentage of uncertified building applications processed within required time (25 working days)	100%	100%	95%

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It is likely that the substantial increase in the value of building works in April was as a result of Builders submitting applications prior to the change to the National Construction Code. As long as they submitted prior to 1 May, they were able to comply with the older National Construction Code (NCC) rather than being required to comply with the latest version of the NCC.

The lower percentage of applications processed within 10 working days in May is attributed to the City's reporting system not taking into consideration public holidays (non-working days).



4B Strength unique, livable and adaptive places

Projects and Assets - Facility Maintenance

Number of Customer Requests (CR) for Facility Maintenance				
April 2025 May 2025 June 2025				
437	357	406		
Plumbing and swipe card requests again led the volume, with cleaning also seeing an increase, likely linked to community bookings and event use. HVAC and electrical enquiries continued at steady levels.	The highest volumes of customer requests were for plumbing, signage requests and general building maintenance.	The highest volumes of customer requests were for plumbing, signage requests and general building maintenance.		

Projects and Assets - Civil Infrastructure

Number of Customer Requests (CR) for Civil Infrastructure			
April 2025 May 2025 June 2025			
310	305	372	
The highest volumes of customer requests were for graffiti removal, road sweeping and crossover repairs. The level and category of engagement indicates strong community reporting and typical seasonal asset issues.	The highest volumes of customer requests were for graffiti removal, path repairs and crossover repairs. The level and category of engagement indicates strong community reporting and typical seasonal asset issues.	The highest volumes of customer requests were for graffiti removal potholes and crossover repairs. The level and category of engagement indicates strong community reporting and typical seasonal asset issues.	

4C Enhance connectivity and mobility through integrated transport networks

Projects and Assets - Civil Infrastructure

Civil Infrastructure planned maintenance program completed (internal)				
April 2025 May 2025 June 2025				
997	128	517		
The highest volumes of customer requests were for drainage educting and crossover approvals.	The highest volumes of customer requests were for crossover approvals.	The highest volumes of customer requests were for drainage educting and crossover approvals. Upcoming contract expiry for drainage educting is going to create issues, which the team is working towards resolving.		

Projects and Assets – Traffic and Transport

Number of Customer Requests (CR) for Traffic and Transport			
April 2025 May 2025 June 2025			
85	135	149	
The highest volumes in daily operational requests related to temporary traffic management (27) and road safety and traffic calming (37). The number compares similarly to March data with increased focus on traffic calming and road safety related requests.	The highest volumes in daily operational requests related to temporary traffic management (59) and traffic calming/road safety (47). The number compares higher than first quarter data with increased focus on traffic calming and road safety related requests. Note spike in Traffic Management Plans due to end of Financial Year nearing up.	The highest volumes in daily operational requests related to temporary traffic management (68) and traffic calming/road safety (52). The number compares higher than first quarter data with increased focus on traffic calming and road safety related requests. Note spike in Traffic Management Plans due to end of Financial Year nearing up.	

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5A Facilitate transparent and accountable Governance for today and tomorrow

Office of the CEO - Governance and Council Support

Number of Freedom of Information applications resolved				
April 2025 May 2025 June 2025				
0 0 1				
No applications this quarter required an internal or external review.				

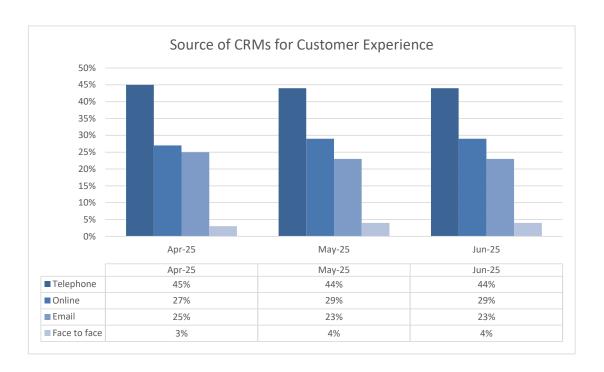
Number of non-compliance matters reported to key regulators							
Regulator	Regulator April 2025 May 2025 June 2025						
Corruption and Crime Commission	0	0	0				
Public Sector Commission	0	1	2				
Department of Local Government	0	0	0				
WA Ombudsman	0	0	0				

5B Strengthen engagement, communication and enhance customer experience

Information Services - Customer Experience

Number of Customer Requests received through Customer Experience				
April 2025	May 2025	June 2025		
2,224	2,070	1,855		
The top five customer requests were 1. Trees (pruning/new) – 229 2. Parking – 213 3. Damaged bins – 168	The top five customer requests were 1. Trees (pruning/new) – 221 2. Missed bins – 171 3. Parking – 168	The top five customer requests were 1. Parking – 204 2. Damaged bins – 178 3. Trees (pruning/new) – 159		
4. Missed bins – 1505. New bins / trailer pass requests - 120	4. Damaged bins – 1435. Illegal dumping – 103	4. Missed bins – 1025. New bins - 91		

In relation to missed bins, after invesitgation it was demonstrated that 20% were either not presented at the time of collection (and therefore not missed) or had already been emptied.



Number of Elected Member requests					
April 2025 May 2025 June 2025					
50	53	32			
There requests related to Parks Services (14) Rangers (9) CoSafe (5) Environment (4) Building Maintenance (3)	There requests related to Parks Services (13) Traffic (7) CoSafe (4) General (4) Planning (3)	There requests related to Parks Services (12) Building Maintenance (7) Bookings (2) Public Health (2) Assets (1)			

5D Strive for financial sustainability and operational excellence

People and Organisational Performance - Capability and Organisational Performance

<u>Measure</u>	April 2025	May 2025	June 2025
Number of compliance-based training courses coordinated	14	7	5
Attendance to compliance-based training courses	74	67	72

Compliance based training includes all training and accreditation that is required for the City to operate in a compliant manner. (i.e.: working at heights, confined spaces, traffic management).

Over the past quarter the top three compliance training sessions attended were Aboriginal Cultural

Awareness training (57 attendees), Fire and Emergency Response training (40 attendees) and Manual Handling training (23 attendees).

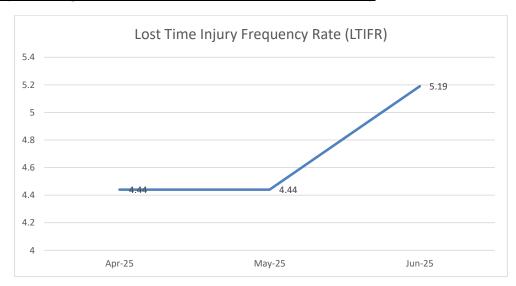
<u>Measure</u>	April 2025	May 2025	June 2025
Number of professional development opportunities provided	11	13	10
Attendance to professional development	108	135	80

People and Organisational Performance - People Experience

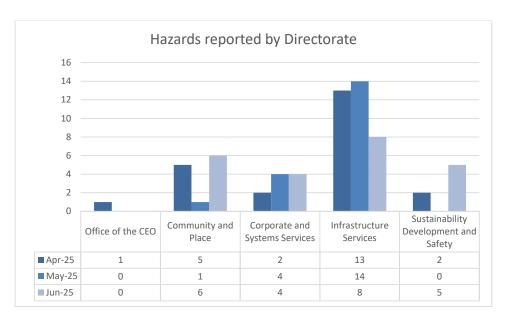
<u>Measure</u>	April 2025	May 2025	June 2025
Turnover rate (rolling 12 month average)	20.45%	19.10%	20.18%

The turnover rate has been relatively stable for the quarter and in comparison, to the Local Government industry average of 25%, reported in the WALGA Workforce and Remuneration Survey 2024, is significantly under others in the sector.

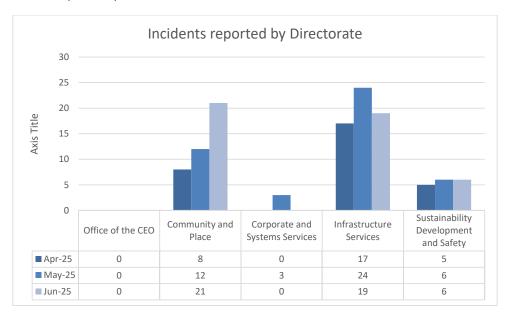
People and Organisational Performance - Work Health and Safety



The LTIFR has increased as a result of three LTI's sustained in the previous quarter as this is a rolling average. For the guarter of 1 April 2025 to 30 June 2025 there was one lost time injury (LTI) sustained as this was as a result of a deep laceration caused by the manual handling of a metal sign.



The top three hazard types reported for the quarter were vehicle and traffic hazards, faulty or broken equipment and trip and slip hazards.



The highest recorded type of incidents during the quarter were motor vehicle and plant (42), injury and illness (33), violence and aggression (14) and property damage (6).

Financial Services – Strategic and Financial Performance

<u>Measure</u>	April 2025	May 2025	June 2025
Expenditure budget (+ or – 2%)	-4.93	-4.56	-6.68
Operating revenue (+ or – 2%)	-1.03	-0.74	-1.81

<u>Financial Services – Procurement Services</u>

<u>Measure</u>	April 2025	May 2025	June 2025
Value of major contract variations and adjustments	\$368,587	\$2,880,903	\$1,346,418
Number of vendors relating to major contract variations and adjustments	9	17	6

15.1.4 FY25 Capital Projects Performance Report

Executive Director Infrastructure Services

Author Service Manager Traffic and Major Projects

Attachments 1. Gantt Schedule - Period 12 FY25 Category 1 &

2. Gantt Schedule - Period 12 FY25 Category 2 &

3. Gantt Schedule - Period 12 FY25 Category 3 J

4. Gantt Schedule - Period 12 FY25 Category 4 U

Officer Recommendation/Committee Recommendation

That Council NOTES the FY25 Capital Projects Performance Report.

Background

This report provides a summary as to the performance of the FY25 Capital Infrastructure Program delivery.

Submission

N/A

Report

The projects performance report covers delivery of the FY25 Capital Infrastructure program. The program comprises the following resolutions of Council:

- FY25 Capital Budget as adopted at the Special Council Meeting 25 June 2024 -\$53.73m
- FY24 Carry Forward Capital Budget at the Ordinary Council Meeting 13 August 2024 - \$27.285m
- FY25 Mid-Year Budget Review considered at the Ordinary Council Meeting 11
 February 2025 Net reduction in capital program of \$8.9m
- In addition to the above, the City's ongoing financial management of project budgets through the Expenditure Review Committee during the financial year.

The above key considerations resulted in the City actively managing a capital delivery program with an amended budget of \$71,332,395 across 388 projects.

Consistent with the FY24 review the FY25 projects have been categorised into the following analysis group.

- 1. Budget <\$100k (Minor)
- 2. Budget >=\$100k to \$500k (Minor)
- 3. Budget >\$500k (Major)
- 4. Fleet / Plant

The table below provides an overview of the completion performance at a Program level. As extracted from Works and Asset Management (WAM) System 1 July 2025.

Analysis Categories	Total FY25 Projects	Total FY25 Amended Budget (\$)	Total FY25 Project Actuals (\$)	Total FY25 Project Commitments (\$)	Total FY25 Balance (\$)
<\$100k	191	7,912,411	5,804,098	949,494	1,158,819
>=\$100k to \$500k	74	15,351,666	9,319,790	2,474,668	3,557,208
Minor Program Total	265	23,264,077	15,123,888	3,424,162	4,716,027
Major - \$500k (MY)	20	39,720,476	30,805,707	5,380,724	3,534,045
Plant / Fleet	82	8,347,842	6,653,436	1,323,697	370,709
Plant /Fleet (Budget amended Committed Projects)	21	0 (Budget returned to reserve)	21942**	4,804,515**	
Total	388	71,332,395	52,583,031	10,128,583	8,620,781

^{**} Figures omitted from total as forming part of Fleet Replacement program and not within active amended budget.

1. Projects <\$100k

At the conclusion of period 12, this category consisted of 191 projects with an approved amended budget of \$7,912,411

Progress against these projects as measured on Actuals and Commitments vs Budget is 85.35%

- 137 projects have achieved practical completion (at or exceeding 95% reported completion).
- 3 Projects (combined value \$120,375) did not commence requiring rescoping due to technical constraints.

2. Projects >=\$100k to \$500k

At the conclusion of period 12 projects, this category had 74 projects with an approved amended budget of \$15,351,666

Progress against these projects as measured on Actuals and Commitments vs Budget is 76.82%

35 projects have achieved practical completion (at or exceeding 95% reported completion)

All remaining projects in this category have commenced and scheduled for completion in Q1 FY26

3. Major Projects <\$500k

At the conclusion of period 12 this category consisted of 20 projects with an approved amended budget of \$39,720,476

Progress against these projects as measured on Actuals and Commitments vs Budget is 91.10%

10 projects have achieved practical completion (at or exceeding 95% reported completion).

All remaining projects in this category have commenced with delivery milestones which transition into FY26 for completion.

4. Plant / Fleet

At the conclusion of period 12 projects, this category consisted of 82 acquisitions with an approved amended budget of \$8,347,842

Progress against these projects as measured on Actuals and Commitments vs Budget is 95.56%

64 plant/fleet acquisitions achieved practical completion (at or exceeding 95% reported completion).

18 pieces of plant/fleet have been ordered and expecting delivery.

2 plant acquisitions have not commenced following the rollout of service and project reviews.

Further to the above the Fleet Service team have managed the replacement of a further 21 pieces of large capital value plant, i.e. Waste trucks, as per the Long Term Financial Plan, with their budget allocation returned to Plant and Fleet Reserves due to extended manufacturing timeframes and called upon once delivery has been confirmed.

FY24 Carry Forwards

On adoption of the FY Carry Forward Capital Budget at the 13 August 2024 OCM, 132 projects were brought forward into the FY 25 Capital Budget, based on the following:

- 25 x Complex Multi-Year Projects
- 6 x Recurrent capital initiatives
- 101 x Non recurrent capital initiatives
- Cumulative value \$27,285,757.

When added to the FY25 adopted budget and/or considering budget amendments to these carry forwards they equated to an amended budget value of \$47,296,652 of projects within the final adopted program.

Examples of projects with these adjustments include the Cockburn Arc Expansion, Beale Park, ACVC and many multi-year Civil Infrastructure projects which have a lesser amount approved to support cashflow needs in the first year of delivery and supplemented in the second year of the project to complete delivery.

At the conclusion of period 12 progress against these projects as measured on Actuals and Commitments vs Budget is 94.88%

90 projects have achieved practical completion (at or exceeding 95% reported completion).

All remaining projects in this category have commenced with delivery milestones which transition into FY26 for completion.

FY 25 Carry Forwards

The proposed FY25 Carry Forward budget will be considered at the August 2025 Ordinary Council Meeting.

With respect to Carry Forward it should be noted that figures noted in tables above may not reflect the total of the proposed Capital carry forward with completed projects delivered under budget able to return additional funding to reserves.

Commitments towards active delivery and unspent funds towards multiyear Capital initiatives are anticipated to feature heavily in the proposed Carry forward budget.

With commitments to majority of these projects the pathway to completion is well understood and will result in a continued reduction in the cumulative impact of Carry Forwards.

Strategic Plans/Policy Implications

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

Nil

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

There is a low level of reputational risk should Council not receive the report.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

Portfolio Gantt Schedule Period 12 FY25 Captial Program 1. Budget <\$100k (Minor) iect Estimated Project Estimated Project Start Cockburn Integrated Health Centre - Land Civic and Community Buildings - Asbe Civic and Community Buildings - BBQ 533 - Asset Manage 532 - City Facilities 532 - City Facilities 1/07/2024 30/06/2025 30/06/2025 23,753 Civic and Community Buildings - Furnitu 532 - City Facilities 1/07/2024 30/06/2025 1/07/2024 92,062 69,669 11,689 81,358 Civic & Community Buildings - Signage R Civic and Community Buildings - Key and WC01251 532 - City Facilities 1/07/2024 30/06/2025 1/07/2024 46 350 31 484 12 034 43 518 532 - City Facilities WC02118 Civic & Community Buildings - Swipe Ca 532 - City Facilities 1/07/2024 30/06/2025 1/07/2024 16.636 25.669 City Facilities lighting upgrade program Facilities - carpark linemarking program Facilities - height safety audit works WC02286 532 - City Facilities 1/07/2024 30/06/2025 1/07/2024 5.110 5.110 532 - City Facilities 532 - City Facilities 30/06/2025 30/06/2025 1/08/2024 7,343 7,675 WC02295 Success Regional improvements 532 - City Facilities 1/10/2022 31/12/2024 1/10/2024 11.668 2.000 532 - City Facilities 532 - City Facilities 532 - City Facilities WC02297 Len Packham clubroom & tennis courts imp 1/07/2022 13/10/2024 3/11/2023 47.139 46,936 44,293 4,515 46,930 Integrated Health Building improvements Hamilton Hill Seniors Centre 1/08/2022 9,033 4,515 1/03/2023 30/06/2024 NC02308 Wally Hagan improvements 001 219 Winterfold Road - AMF 532 - City Facilities 532 - City Facilities 1/07/2024 30/06/2025 1/07/2024 20/05/202 31,905 26,382 37,913 32,254 26 383 1/01/2025 4,500 42,413 32,254 30/03/202 002 Aubin Grove Sporting Facility - AMP NC02414 532 - City Facilities 1/07/2023 30/03/2025 1/08/2024 38,626 WC02415 003 Cockburn Youth Centre - AMI 532 - City Facilities 1/07/2023 30/06/2024 3/11/2023 30/06/2024 34,881 31,661 31,663 532 - City Facilities 532 - City Facilities 30/06/2024 3/10/2023 1/09/202 11,800 8,125 8,125 008 Senior Citizens Centre Hamilton H 10/10/2023 751 31,117 31,117 NC02422 010 South Coogee Agricultural Hall - Alv 532 - City Facilities 1/07/2024 30/06/2025 1/07/2024 1/02/2029 NC02428 023 Coogee Surf Club balcony tiling and 532 - City Facilities 1/07/2023 30/10/2024 1/04/2024 22 500 22 500 22.50 30/04/2025 31/05/2025 225 Equipment Shed instalation and fi 532 - City Facilitie 18/03/2024 18/03/2024 26/05/202 90,820 1,755 VC02781 342 Old Jandakot School - Demountable 532 - City Facilities 1/01/2025 20/11/2024 29/01/2029 8,755 8,158 8,158 WC02782 343 Port Coogee Toilet Block AMP 532 - City Facilities 1/07/2024 31/01/2025 10/09/2024 1/01/202 11.845 12.935 358 Bibra Lake Adventure Park storage 532 - City Facilities 532 - City Facilities 1/11/2024 MC02783 31/05/202 3,678 31,997 27 200 30,878 34,091 11,170 2,094 6,355 NC02785 360 Depot external fencing repairs 532 - City Facilities 1/07/2024 30/06/2029 4.815 WC02786 361 Anning Park extended patio and drai 532 - City Facilities 1/11/2024 28/08/2025 1/11/2024 3.548 3,548 331 Atwell Reserve Clubrooms AMP 332 Banjup Community Hall AMP 333 Edwards Park Clubrooms AMP 532 - City Facilities 532 - City Facilities 1/10/2024 30/06/2025 30/06/2025 10/09/2024 21/09/2024 6,050 59,826 32,997 28,749 WC02834 532 - City Facilities 1/10/2024 30/04/2025 3/10/2024 4/06/202 30.900 28.749 WC02837 337 219 Winterfold Road AMP 532 - City Facilities 1/02/2025 31/05/2025 9/12/202 338 Coogee Beach Toilets AMP 532 - City Facilities 1/07/2024 31/05/2025 WC02839 339 Enright Reserve Clubrooms NEW 532 - City Facilities 1/01/2025 30/04/2025 12/09/2024 64,890 10,525 3,680 14,205 38,762 3,104 75,168 28,003 340 Manning Park Toilets South AMP 341 Old Jandakot School AMP 532 - City Facilities 532 - City Facilities 1/04/2025 30/06/2025 26/09/2024 33 557 5,205 90,640 82,400 1/07/2024 12,552 019 City Facilities - lighting upgrade 532 - City Facilities 1/08/2024 30/06/2025 62,616 WC02844 363 Jandakot Hall storage improvement 532 - City Facilities 1/10/2024 30/06/2025 25/09/2024 41,200 28,003 515 Coobellup Hub AV/Conferencing Equipm Airconditioning to Kitchen area Santich Beelier Reserve Flood Light repair 532 - City Facilities 532 - City Facilities 7/11/2024 20/01/2025 7/11/2024 1/07/2024 19,055 19,250 19,250 15,000 64,355 38,308 30/06/2025 WC02903 532 - City Facilities 23/10/2024 23/10/2024 532 - City Facilities 523 - Civil Projects 523 - Civil Projects vcn2gn/ Senior Centre - Freezer renlar 16/10/2024 30/06/2025 22/10/2024 6.700 5,970 2,412 1/07/2023 1/07/2024 30/06/2029 Howson Way Hardstand 14,208 WC02520 241 1 Clements Place (2023/24) 523 - Civil Projects 3/01/2024 30/06/2025 3/01/2024 11.851 4.880 4.880 242 61 Cordelia Avenue (2023/24) 496 Mayor Rd Path Separation Apium t 523 - Civil Projects 523 - Civil Projects 2/08/2023 1/11/2024 2/12/202/ 31/12/2025 523 - Civil Projects VC02825 503 North Lake Osprey Zebra Crossings d 1/07/2024 31/12/2025 1/07/2024 30,900 26,705 39,210 65,919 WC02826 508 Parkway Road Parking/Shared Path - D 523 - Civil Projects 26/08/2024 30/06/2025 26/08/2024 530 39 Mosman Loop & Charnley Bend - De 531 17 Aberle Street - Design Only and C 523 - Civil Projects 523 - Civil Projects 1/09/2024 1/07/2024 1/09/2024 1/07/2024 WC02829 532 Suttor Drive/Botany Park - Design On 523 - Civil Projects 1/11/2024 30/06/2025 1/11/2024 61.800 24,140 9,600 33 740 17,710 9,476 Cockburn Resource Recovery Precinct - St 522 - Building and Security P 30/06/2023 21/03/2023 10,467 WC01724 23/01/2023 10,467 189 Cockburn ARC aquatic area rectifica 522 - Building and Security Pr 1/07/2023 30/06/2024 1/07/2024 4/11/202 Jandakot Vol Fire Brig - Stage 1 Design Leachate Pond Design 369 DESERTPEA PARK PLAYGROUND RENEWAL 522 - Building and Security Pro 522 - Building and Security Pro 27/09/2023 1/04/2024 1/07/2024 1/08/2023 30/06/2024 5/11/202 2,772 1.650 1/04/2024 1/07/2024 30/10/2024 23 9,133 521 - Landscape and Coastal 30/06/2025 25/06/202 93,850 WC02758 370 DUGGAN PARK IRRIGATION ASSET RENEWA 521 - Landscape and Coastal 8/07/2024 30/04/2025 14/08/2024 48,360 22,275 22,275 WC02761 383 SHERBROOKE PARK PLAYGROUND RENEWAL 521 - Landscape and Coastal I 521 - Landscape and Coastal I 1/07/2024 30/06/2025 1/07/2024 25/06/202 83.476 194 83 670 384 GROVE PARK PLAYGROUND RENEWAL 1/07/2024 73,400 75,930 1/07/2024 30/06/2029 25/06/202 75,930 WC02763 387 BARROW PARK PLAYGROUND & SOFTFALL R 521 - Landscape and Coastal I 1/07/2024 30/06/2025 1/07/2024 25/06/202 73,200 69.998 1/07/2024 2/08/2024 1/07/2024 WC0276 380 LLICETIA DADY SHADESAII NEW 1/07/2024 20/06/2025 12 569 66,681 90.249 521 - Landscape and Coastal 521 - Landscape and Coastal 521 - Landscape and Coastal 1/07/2024 30/06/2025 30/06/2025 31/03/2025 392 JUBILEE PARK SOUTH EXERCISE EQUIPME 47,031 33,000 45,750 51,500 394 KURRAJONG PARK NEW SHELTER, BBQ, LI WC02769 328 SHADE SAIL EXTENSION TAPPER PARK 521 - Landscape and Coastal I 1/07/2024 30/06/2025 1/07/2024 25/06/20 32,500 32.671 32.67: ANT CARNEGIE PARK I ANDSCADE AND IRRIGAT 521 - Landscape and Coastal P 521 - Landscape and Coastal P 1/09/2024 23/06/2025 21/08/2024 12/01/2025 109,339 27,215 500 109,839 27,215 24,182 422 SHADE SAIL NEW - HOLDSWORTH PARK 521 - Landscape and Coastal 1/07/2024 30/06/2025 1/07/2024 25/06/202 20,600 24,182 WC02774 423 SHADE SAIL NEW - GROVE PARK 521 - Landscape and Coastal I 1/07/2024 30/06/2025 1/07/2024 25/06/2029 20,600 20.518 20.518 521 - Landscape and Coastal I 30/06/2025 1/07/2024 26,518 054 BIBRA LAKE ADVENTURE PLAYGROUND PLA 521 - Landscape and Coastal I 1/08/2024 30/06/2025 1/08/2024 27/03/202 72,100 71,316 71,310 514 Success Netball Floodlighting - Det 521 - Landscape and Coastal I 1/07/2024 30/06/2025 12/08/2024 36,050 30,785 7.250 38.039 521 - Landscape and Coasta 521 - Waste Services 301 Santich Park - Parking & Lighting 31/12/2024 3/10/202 Chesham Way Waste Truck Turn Circle 1/07/2021 1/02/2022 WC02681 Waste Truck GPS Tracking Devices 514 - Waste Services 1/02/2024 28/02/2025 1/02/2024 5/12/202 15,000 13,610 13,610 527 Perimeter fencing rework Bus Shelter Replacement Program 514 - Waste Service: 1/12/2024 30/09/2025 1/12/2024 77.250 4 280 29,675 512 - Civil Infrastructure 512 - Civil Infrastructure 1/10/2024 2/09/2024 30/06/2025 30/07/2025 30/09/2024 16/12/2024 50,000 80,000 31,541 65,820 31,541 93,381 27,561 **Bus Stop Facilities** 30/06/202 WC00196 WC00211 Street Lighting System - Various Enhance Minor Roadworks 512 - Civil Infrastructure 1/07/2024 30/06/2025 1/07/2024 30/06/202 90,000 78,505 95,045 86,686 12.169 90,674 95,045 86,686 512 - Civil Infrastructur 30/06/2025 85,000 85,000 VC02007 Coolbellup Ave Shared Path 512 - Civil Infrastructure 1/07/2021 16/04/2025 9/05/2022 16/04/202 40.992 45.093 Blackwood Avenue and Ely Street speed 512 - Civil Infrastructure 1/07/2022 31/12/2024 25/05/2023 31/12/202 22.529 24.782 24.782 512 - Civil Infrastructure 512 - Civil Infrastructure 1/07/2021 4/04/2022 2/02/2023 38,759 35,235 Carrington and Forrest Intersection 28/02/2023 WC02529 120 Discovery Drive upgrade Universal S 512 - Civil Infrastructure 1/07/2023 31/10/2024 26/02/2024 19/09/202 50.551 45.706 45.70 1,758 12,503 WC02521 122 Voyagers Way Sump upgrade 512 - Civil Infrastructur 1/07/2022 31/08/2024 22/01/2024 31/08/202 1,758 1,758 512 - Civil Infrastructure WC02532 123 North Lake Road Osprey to Omeo Swal 1/07/2023 31/03/2024 8/04/2024 11,467

Portfolio Gantt Schedule Period 12 FY25 Captial Program 1. Budget <\$100k (Minor) iect Estimated Project Estimated Project Start 512 - Civil Infrastructure 53,723 512 - Civil Infrastructure 164 Welding Pass footpath 25/09/2023 30/09/2025 25/09/2023 21/08/202 53,72 177 Discovery Drive path renewa 512 - Civil Infrastructure 1/08/2023 31/10/2024 11/03/2024 31/10/202 37,954 35,416 35,416 512 - Civil Infrastructu 29/07/202 7/10/2024 7/10/202 48,470 30,126 512 - Civil Infrastructure 25,138 455 SAFETY IMPROVEMENTS 512 - Civil Infrastructure 8/08/2025 30/06/2026 8/08/2024 30/06/202 50,000 45,837 380 46,21 461 LESSUER PASS complete link and cros 462 pram ramps (X21) dISABILITY ACCESS 463 SOBEK PASS Horus to Aspiration 464 WENTWORTH PARADE #343 to Lauderdale 512 - Civil Infrastructure 2/09/2024 30/04/2025 20/03/2025 9/05/202 11 593 10 331 10,33 512 - Civil Infrastructure 512 - Civil Infrastructure 16/06/2025 30/09/2024 6/03/2025 20/09/2024 2/12/2024 54,390 21,645 82,592 64,890 23,340 86,630 WC02702 512 - Civil Infrastructure 1/07/2024 31/03/2025 5/08/2024 30/01/202 82,592 466 Jubilee Park raise section of path 468 PETERBOROUGH CIRCLE PAW next to # 1 512 - Civil Infrastructur 512 - Civil Infrastructur 19/03/2025 14/04/2025 6/01/2025 8/04/202 3,275 12,989 9.637 12,912 12,989 38,269 7.158 WC02707 469 Winterfold Road Carrington to Simms 512 - Civil Infrastructure 28/05/2025 30/06/2025 28/05/2025 27/06/202 31.111 WC02708 470 COCKBURN ROAD Lister Lane to McTagg 512 - Civil Infrastructure 28/02/2025 31/05/2025 61.289 471 Access way Rebecca to Tanrdale & Ti 472 Cape Range Circle Brindabella to Ki 512 - Civil Infrastructure 512 - Civil Infrastructure 15/11/2024 10/01/2025 11/03/2025 46.119 WC02711 473 Bulrush Drive Meller Rd to Bibr Dr 512 - Civil Infrastructure 21/10/2024 25/12/2024 18/11/2024 10/01/202 46.350 34.936 11.184 WC02712 474 Alberod Street Milan to Bischoff 512 - Civil Infrastructure 14/02/2025 31/03/2025 15/04/2025 8/05/202 26,000 13.295 13,295 13,823 475 Frangipani Road Fuchsia Rd to Kalar 512 - Civil Infrastructu 3,703 NC02714 476 Omeo Street Little rush CI to North 512 - Civil Infrastructure 25/01/2025 30/04/2025 19/05/2025 23/05/202 12,980 12,728 12,728 477 Meller Road Thatched to Walliabus 512 - Givil Infrastructure 512 - Civil Infrastructure 512 - Civil Infrastructure 7/11/2024 25/12/2024 18/11/2024 31/01/202 13 299 12,200 9/05/2025 49,060 479 Kinship Way Lyon to Harvest Lakes 1/02/2025 31/03/2025 14/02/2025 26/02/202 63,250 10,179 59,238 480 Davilak Ave Rockingham to Janson 512 - Civil Infrastructure 1/09/2024 30/06/2025 3/06/2029 99,894 119,090 119,090 53,115 93,870 53,928 481 Farrington Road North Lake to Bibra 482 Wattleup Road Rockingham to Moylan 512 - Civil Infrastructure 512 - Civil Infrastructure 14/10/2024 30/11/2024 4/10/2024 2/12/20 53 115 WC02721 483 Counsel Rd Coolbellup to Stock 512 - Civil Infrastructure 1/02/2025 31/03/2025 27/02/2025 7/03/202 53,928 53,928 WC02722 484 Cordelia Ave Sebastian to Tait 512 - Civil Infrastructura 20/02/2025 29/04/2025 5/03/2025 7/03/2029 92.858 90 347 90,347 50,284 59,025 512 - Civil Infrastructure 512 - Civil Infrastructure 485 YANGEBUP ROAD Spearwood to Railway 1/10/2024 25/11/2024 1/10/2024 22/11/202 50,284 486 YANGEBUP ROAD Spearwood to Opsrey 1/02/2025 30/06/2029 16/06/2029 39,227 81,265 17,910 29,383 491 AW Meller to Apara and Nettle way 512 - Civil Infrastructure 1/04/2025 30/04/2025 30/04/2025 21/06/202 54,338 18.434 20,794 30/06/2025 3/02/2025 435 BARTRAM BOAD Brenchley Inte 512 - Civil Infrastructur 3/02/2025 437 HYBANTHUS LOOP #2 to #38 red sect 512 - Civil Infrastructure 3/12/2024 30/06/2025 3/12/2024 4/12/202 32,818 29,383 WC02729 438 NARCISSUS VIEW #24 to #28 red secti 512 - Civil Infrastructure 1/11/2024 31/01/2025 3/12/2024 4/12/202 16,760 16.214 16.214 A39 NOGGA PETREAT #18 to #20 red sect 512 - Civil Infrastructure 512 - Civil Infrastructure 31/10/2024 30/11/2024 2/12/2024 2/12/2024 10,377 13,306 10,377 13,306 72,511 444 SIMONS STREET Williams to Hartley 512 - Civil Infrastructure 1/02/2025 31/03/2025 4/12/2024 27/01/202 72.511 72.511 445 HAMILTON ROAD King Intersection 512 - Civil Infrastructure 512 - Civil Infrastructure 1/02/2029 31/03/2025 21/03/2025 25/03/2025 53,083 68,972 53,083 68,972 447 DIMOND COURT Karel to Fernleaf 72,480 1/08/2024 30/09/2024 11/03/2025 WC02739 448 FREMONT PLACE Fernleaf to cul de sa 512 - Civil Infrastructure 2/12/2024 31/05/2025 5/12/2024 10/01/202 29,310 29,904 29,904 449 BARRINE GARDENS Glenbawn to Cul di 512 - Civil Infrastructure 512 - Civil Infrastructure 512 - Civil Infrastructure 45,486 28,374 31,620 35,177 22,608 90,783 1/11/2024 31/12/2024 6/02/2025 14/02/202 450 BOLWARRA HEIGHTS Elderberry to Cul 451 SILKPOD GARDENS Boulderwood to Cul 5/02/2025 5/02/2025 25,960 64,240 1/12/2024 14/02/202 31/01/2025 31,620 42,860 434 FLOURISH LOOP Roundabout upgrade 512 - Civil Infrastructure 20/01/2025 3/03/2025 24/01/2025 15/02/202 35,177 500 Farrington Road North Lake Road SE 506 Treeby School Warden Crossing con-512 - Civil Infrastructure 512 - Civil Infrastructure 1/12/2024 28/02/202 3/02/2029 2/04/202 22 608 12.18 C02748 490 ERCEG STREET SUMP FENCE UPGRADE 512 - Civil Infrastructure 2/09/2024 30/09/2025 4/06/2025 6/06/202 12.360 12.186 490 ERCEG STREET SUMM FELL 512 - Civil Infrastructur 9/09/2024 16/10/2024 16/09/2024 16/10/202 41.001 41.00 512 - Civil Infrastructure 512 - Civil Infrastructure 12/08/2024 30,045 54,375 30/06/2029 Fanstone Ave (east of Jervois St), Beeli 12/05/2025 Citywide Street Tree Planting Requests 511 - Environment, Parks an 1/07/2024 30/06/2025 1/07/2024 31/10/202 46.383 23.362 23.362 Park Signs (NEW) 511 - Environment, Parks an 1/07/2022 27/06/202 30,900 39,547 87,879 32.883 33,178 31,986 87,879 31,986 87,879 Beeliar Lake Water Management Project 511 - Environment, Parks and 1/07/2024 30/06/2025 1/07/2024 7/01/202 WC02181 Beeliar Reserve Irrigation Renewal 511 - Environment, Parks and 1/10/2022 31/07/2024 12/03/2024 30/08/202 46.580 46.580 1/07/2024 30/06/202 1/07/2024 Drink Fountains - New 511 - Environment, Parks and 1/07/2024 30/06/2025 1/07/2024 1/10/202 39,567 39,567 39,567 GID Extraction Pump Renewal 511 - Environment Parks and 1/07/2024 30/06/2025 1/07/2024 37 265 31 775 511 - Environment, Parks and 5 511 - Environment, Parks and 5 39,021 46,100 39,021 47,700 25,093 045 Construction of Stile - Emma Treeby 1/07/2023 30/06/2025 9/10/2023 4/10/202 38,300 1,600 WC02451 Market garden 1/2 B/Bcourt 511 - Environment, Parks and 3/06/2024 4/11/2024 3/06/2024 26/09/202 25,093 25,093 511 - Environment, Parks and 5 511 - Environment, Parks and 5 511 - Environment, Parks and 5 SWAN SUBSCRIPTION AND DATA ENTRY 1/07/2024 30/06/2025 1/07/2024 30/06/202 34 620 37,753 371 KENNACK PARK IRRIGATION ASSET RENEW 404 ATWELL OVAL PAVING TO FRONT OF CLUB 30/04/2025 30/06/2025 2/09/2024 2/09/2024 17,355 24,780 96,323 1/07/2024 96,323 WC02794 376 FENCING RENEWALS 511 - Environment, Parks and 1/07/2024 30/06/2025 1/07/2024 28/02/202 63,450 59,896 59,890 382 DENIS DE YOUNG RESERVE 31/12/2024 31/05/2025 1/07/2024 9/12/202 6,580 13,200 6,580 53,162 WC02797 372 NICHOLSON RESERVE - removal of old e 511 - Environment, Parks and 15/08/2024 15/09/202 15/11/20 377 CROWN PARK SHELTER LIGHTING 511 - Environment, Parks and 26/08/2024 30/10/2024 26/08/2024 4/09/202 6.919 6.919 380 IRRIGATION WEATHER STATIONS 381 SOUTHLAKE COMMUNITY CENTRE PLAY SURI 30/07/2024 1/07/2024 30/07/2024 1/07/2024 20,600 18,728 29,195 18,728 29,195 30/06/2029 9/09/20 386 BEELIAR LAKE COMMUNITY CENTRE PLAY E 511 - Environment, Parks and 1/09/2024 30/06/2025 9/09/2024 15,450 495 7,800 48,000 14,329 2/09/2024 2/09/2024 2/09/2024 077 TANGLE PARK SOCCER GOALS 511 - Environment Parks and 2/09/2024 23/06/2025 7,800 16,350 7 800 30/06/2025 1/11/2024 48,000 14,329 395 ALLENDALE PARK BBQ 511 - Environment, Parks and 2/09/2024 16/09/20 18,540 063 WHEELER PARK FENCE 511 - Environment, Parks and 511 - Environment, Parks and 2/09/2024 30/10/2024 26/07/2024 2/09/2024 1/07/2024 27/09/202 10,300 8,534 8,412 8,534 8,412 4,490 8,762 398 RADONICH PARK CONCRETE CRICKET PITCH 400 CILANTRO PARK FENCE TO CLEMENTINE RO 10,300 511 - Environment, Parks and 2/09/2024 30/10/2024 2/09/2024 3/10/202 6,180 4,490 064 ALLAMANDA MONKEY BARS 511 - Environment Parks and 1/07/2024 29/11/2024 1/07/2024 15/11/2024 10 300 8.762 405 BEALE PARK SOCCER GOALS RENEWAL 100 BENCH SEATS RENEWAL 511 - Environment, Parks and 511 - Environment, Parks and 13,000 36,899 1/07/2024 30/04/2025 1/07/2024 415 SOCRATE PARK CONNECTING PATH RENEWAL 14/03/202 C02812 511 - Environment, Parks and 1/10/2024 2/05/2025 1/10/2024 20,600 37,875 37,875 VC02813 418 PORT COOGEE TIMBER SEAT REPLACEMENT 511 - Environment Parks and 1/10/2024 2/05/2025 1/10/2024 41 200 2,465 19,290 420 PLAYGROUND RUBBER SOFTFALL RENEWAL P 1/07/2024 30/06/2025 1/07/2024 494 Purchase and install three bird wate 511 - Environment, Parks and 1/07/2024 30/06/2025 4/02/202 40.000 32,406 32,400 999 Purchase and install three bird water Port Coogee Tree Lighting Swimming Pontoons Minor Renewal Works 201 C.Y. O'Connor Foreshore Management Swimming Pontoon SP1 Refurbishment WC02851 511 - Environment, Parks and 30/08/2024 30/06/2025 1/12/2024 75,000 18,085 8,880 69.521 69,521 17,681 433 - Coastal Ma 20/09/2021 1/11/2023 31/10/2024 28/12/2024 20/09/2021 1/11/2023 17.681 433 - Coastal Management a 31/10/2024 1/08/2020 10.049

Portfolio Gantt Schedule

Period 12 F	Y25 Captial Program											_	Estima	ted Dates		Estimated [Dates + Ac	ctual Dat	es		Actual D	Jates	
1. Budget <\$1	00k (Minor)				Dates				Project G					Santt Cha	ırt								
Project Code	Project Description	Service Unit	Project Estimated Start Date	f Project Estimate Finish Date		Project Finish Date	Project Percent Complete	AMB (6200) Budget	ACTUAL	COMMITMENTS	ACTUAL + COMMITMENTS	July Aug	sep .	Oct	Nov	Dec Jo	an F	Feb	Mar	Apr	May	Jun	
WC00217	TRAFFIC SAFETY MANAGEMENT - Traffic calm	422 - Transport and Traffic	1/07/2020	0 31/12/202	1/07/2020		80	\$ 26,861	\$ 130	24,419	\$ 24,549												
WC00222	Childrens Crossings	422 - Transport and Traffic	1/07/2020			30/06/2025	90	\$ 20,600		\$ -	\$ 13,608												
WC02334	Major linemarking and signs	422 - Transport and Traffic	1/07/2024	4 31/12/202	1/07/2024		70	\$ 78,600	\$ 37,157	\$ 6,728	\$ 43,884												
WC02790	502 Spearwood Avenue Shared Path Pole Re	422 - Transport and Traffic	1/07/2024	4 31/12/202	5 1/07/2024		80	\$ 23,600	\$ -	5 15,224													
WC02791	510 Atwell College Bus Stop construct	422 - Transport and Traffic	1/07/2024	4 31/12/202	1/07/2024		30	\$ 47,200		\$ 25,491													
WC02792	511 Rockingham Road Leda Street Bus Stop	422 - Transport and Traffic	1/07/2024	4 30/04/202	1/07/2024		50	\$ 70,800		\$ 818	\$ 19,018												
WC02412	CCTV - South Lake	344 - Safer City	27/03/2024			31/12/2024		\$ 59,927	\$ 59,929	\$ -	\$ 59,929												
WC02823	525 Project BETTI (Phase 3)	344 - Safer City	1/07/2024			26/08/2024		\$ -	\$ -	\$ -	\$ -												
WC02353	Macfaull Dog Park - Construction	341 - Rangers	1/05/2024			30/09/2024		\$ 11,400		\$ -	\$ 27,730												
WC02132	Marina Services Building Upgrade	323 - Port Coogee Marina	1/08/2021	1 30/11/202	1/08/2021	30/11/2024	100	\$ 73,545	\$ 74,040	\$ -	\$ 74,040												
WC02317	Marina Vessel and Floating Dock	323 - Port Coogee Marina	1/10/2023	30/06/202	1/10/2023		95	\$ 5,800	\$ 5,723	\$ -	\$ 5,723												
WC02492	191 Jet Ski Docks	323 - Port Coogee Marina	1/07/2023	30/06/202	5 1/10/2023		85	\$ 25,385	\$ 19,677	\$ 2,909	\$ 22,586												
WC02493	192 2 internal doors for marina office	323 - Port Coogee Marina	29/07/2024	4 30/07/202	29/07/2024	9/09/2024	100	\$ 29,472	\$ 24,440	\$ -	\$ 24,440												
WC02591	ARC Equipment Refurb & Renewal	322 - Cockburn ARC	1/07/2023	30/04/202	1/07/2023		95	\$ 50,290	\$ 30,637	17,452	\$ 48,089												
WC02329	Frankland Ave Car Bays	321 - Recreation Services	1/01/2024	4 30/06/202	5 1/01/2024		90	\$ 90,000	\$ 90,106	\$ -	\$ 90,106												
WC02496	196 Sports Floodlighting Control Units	321 - Recreation Services	1/01/2024	4 28/10/202	1/01/2024	28/10/2024	100	\$ 8,000	\$ 6,371	ş -	\$ 6,371												

Portfolio Gantt Schedule Period 12 FY25 Captial Program 2. Budget >=\$100k to \$500k(Minor Disability Access Audit & Improvements Facilities Floor Covering Replacement HVAC replacement - Various Buildings 532 - City Facilities 532 - City Facilities 532 - City Facilities 1/07/2024 30/06/2025 30/06/2025 100,453 106,792 8,700 14,872 WC00674 Civic and Community Buildings - Exte 532 - City Facilities 1/07/2024 30/06/2025 1/07/2024 102,499 56,464 15,230 71,694 WC01645 Community Buildings All - Circuit Break 532 - City Facilities 1/07/2024 30/06/2025 2/09/2024 142 017 118 389 9,256 127 649 Bibra Lake Community Centre improvem 532 - City Facilities 30/10/2024 1/10/2023 111,105 111,105 WC02298 Davilak Changerooms Improvements 532 - City Facilities 2/10/2024 31/01/2025 2/10/2024 269.749 249.329 264.269 020 Operations Centre building manageme WC02426 532 - City Facilities 1/07/2023 10/06/2025 1/07/2023 192,682 155.350 2.550 157,900 024 Cockburn ARC harmonic filter in 330 Atwell Community Centre AMP 532 - City Facilities 532 - City Facilities 26/09/2025 30/06/2025 1,486 111,443 185,554 13,480 10/09/2024 128,750 10/09/2024 WC02835 334 Enright Reserve Clubrooms AMP 532 - City Facilities 1/08/2024 30/06/2025 106.090 56.873 56.873 335 Install solar photovoltaic systems o 362 Administration building lift renewal 532 - City Facilities 532 - City Facilities 532 - City Facilities 11,330 28,582 111,383 WC02836 1/09/2024 31/01/2026 257,500 1.200 12.530 15/08/2024 30/05/2025 30/06/2025 72,167 5,624 100,749 126,274 1/10/2024 NC02902 CVES HVAC Replacemen 532 - City Facilities 523 - Civil Projects 15/10/2024 30/06/2025 28/11/2025 15/10/2024 1/01/2019 25/03/20 105,000 65,700 2,024 67,72 186,386 75,875 523 - Civil Projects Rockingham Road Revitalisation 1/07/2019 13/09/2027 1/07/2019 250,000 95,569 WC01808 Rockingham Road and Phoenix Roundabout 523 - Civil Projects 1/11/2023 30/06/2026 1/05/2024 473,037 152,098 64,038 216,130 523 - Civil Projects 523 - Civil Projects 30/06/2025 1/07/2021 425,154 285,000 122,064 231,046 94,770 3,403 Bakers Square - Court Resurface 14,750 WC02325 Sump Investigations and Designs 523 - Civil Projects 1/07/2024 30/06/2025 1/07/2022 103,000 109,52 Drainage Catchment Investigation&designs 223 MRWA Low Cost - Urban Road Safety P NC02326 523 - Civil Projects 1/07/2022 30/06/2025 1/07/2022 113 300 88 320 88 320 523 - Civil Projects 523 - Civil Projects 169,829 127,817 1/10/2023 30/06/2025 1/10/2023 199,286 rson Cell Capping 1/07/2023 20/08/2026 23/08/2023 132,100 50,380 178,198 WC02787 507 Banjup Traffic Calming Implementati 523 - Civil Projects 21/08/2024 30/05/2025 21/08/2024 400.000 131.907 3.178 135.08 553 State Blackspot Beeliar Dunra Resource Recovery Project 523 - Civil Projects 522 - Building and Security Pro 522 - Building and Security Pro 30/06/2026 31/12/2025 WC02780 517 ARC Aquatic Locker 1/11/2024 22/07/2025 7/10/2024 154,500 34.000 120.000 154.000 528 Temp hardstand for green waste proce 522 - Building and Security Pri 522 - Building and Security Pri 522 - Building and Security Pri WC02819 1/04/2025 30/06/2026 1/04/2025 150,000 29.895 29.89 1/07/2024 30/06/2025 31/12/2025 1/07/2024 107.910 45,260 2,800 522 - Building and Security P Cockburn Bowls Club soundproof pannel 1/07/2024 31/01/2025 107.000 107.000 107.000 WC01979 MacFaull Park, Spearwood, toilet facili 521 - Landscape and Coastal 6/07/2024 30/06/2025 6/07/2024 170,897 112.512 64.126 176.638 521 - Landscape and Coastal 1/07/2024 30/06/2025 1/07/2024 358,440 48,513 48,51 WC02755 367 AUBIN GROVE RESERVE PLAYGROUND EQUI 521 - Landscape and Coastal I 1/07/2024 30/06/2025 1/07/2024 25/06/202 168,290 169,378 176 169,554 368 CLASSON PARK IRRIGATION ASSET RENEW 521 - Landscape and Coastal I 521 - Landscape and Coastal I 8/07/2024 30/04/2025 14/08/2024 133,900 110,054 8,406 1,524 65,319 373 ORLANDO PARK PLAYGROUND RENEWAL 388 SOLTA PLAYGROUND & SOFTFALL RENEWA 1/07/2024 1/07/2024 177,590 128,303 WC02764 521 - Landscape and Coastal 1/07/2024 30/06/2025 123,600 62,984 WC02768 397 WINEBERRY PARK PLAYGROUND AND SOFTF 521 - Landscape and Coastal 1/07/2024 30/06/2025 1/07/2024 126,600 123,121 176 7,650 123,297 493 Rose Shanks Vehicle Access Tracks SPEARWOOD AVENUE UNDERGROUND STORAGE 14/04/2025 23/05/202 1/07/2024 6/01/2025 206,000 183,552 336,206 125,913 191,202 336,206 125,913 5/10/2024 WC02528 022 Administration site car park resurf 512 - Civil Infrastructure 31/12/2024 31/03/2025 7/05/202 133,900 MC02702 465 NORTH LAKE ROAD Rimmington to Thoma 512 - Civil Infrastructura 28/10/2024 30/06/2025 29/10/2024 4/04/202 151 /110 151.612 151.612 467 Lake Coogee path rehab and raise se 441 BARBERRY WAY Corokia to Cocos 512 - Civil Infrastructure 512 - Civil Infrastructure 512 - Civil Infrastructure 17/04/202 11/01/202 194,943 103,662 1/08/2024 30/09/2024 10/01/2025 100,200 103,662 WC02733 442 COCOS DRIVE Kalmia To Barberry 512 - Civil Infrastructure 1/10/2024 30/11/2024 1/11/2024 8/11/202 182,280 188.911 188.91 30/06/2025 31/10/2024 117,394 335,624 442 KALMIA BOAD Coros to Barbara 512 - Civil Infrastructu 8/07/2024 31/01/2025 7/02/202 117.394 210,778 NC02743 452 PHOENIX ROAD Rockingham to Leo east 512 - Civil Infrastructure 1/08/2024 31/12/2024 1/08/2024 17/03/202 211,980 210,778 WC02744 453 SOLOMON ROAD Dollier to Monash 512 - Civil Infrastructure 1/01/2025 28/02/2025 14/02/2025 30/04/2025 240,800 230.367 2.477 232.844 428 HAMILTON ROAD Phoenix to Rockingham 21/03/2024 8/11/2024 15/05/2025 23/12/2024 24/03/2025 13/11/2024 354,283 161,369 354,283 161,369 15/11/202 WC02751 430 SPEARWOOD AVENUE Surflow to Coros re 512 - Civil Infrastructure 11/11/2024 20/12/2024 11/11/2024 13/11/2024 228 950 227 001 227,00 7/11/2024 8/11/2024 277,100 232,767 277,100 432 north lake road (1) 100M SOUTH fARR 512 - Civil Infrastructure 6/11/2024 20/12/2024 WC02753 230,801 WC02905 Rockingham Rd Goldsmish to Newton 512 - Civil Infrastructure 30/05/2025 30/06/2025 3/06/2025 30/06/202 400,000 3,829 358,090 361,919 Coogee Beach Carpark (North) Park Infrastructure Renewal Allocation 512 - Civil Infrastructure 511 - Environment, Parks and 5 511 - Environment, Parks and 5 3/06/2025 1/07/2024 1/07/2024 121,349 28,014 30/05/2025 30/06/2025 30/06/202 221 299 125 391 340,275 225,363 Citywide Pump Renewals 1/07/2024 30/05/2025 56,039 412,000 281,402 Citywide_Irrigation Cabinet Renewal Port Coogee Water Play Refurbishment 30/06/202 WC00562 511 - Environment, Parks and 1/08/2024 30/05/2025 1/08/2024 154,500 151,637 151,637 WC01114 511 - Environment, Parks and 30/12/2024 30/06/2025 30/12/2024 130,000 511 - Environment, Parks and 280,550 107,287 107,287 1/09/2024 2/05/2025 26/02/2024 WC02793 375 FIREBREAK UPGRADES 511 - Environment, Parks and 1/08/2024 30/03/2025 1/07/2024 25/02/20 130,460 105.600 105.60 278 HYDDANGEA DADY NEW BODS 511 - Environment, Parks and 1/07/2024 2/05/2025 1/07/2024 154 500 93.315 72,857 166.17 495 Geotextile Sand Container - C.Y. O' 207 Manning Park Mountain Bike Trail Pr 433 - Coastal Management 432 - Environmental Manag 60,097 44,886 60,097 27,306 1/08/2023 30/08/2029 1/08/2023 107,306 WC02789 497 Bennett Avenue Upgrade- Rollinson to 422 - Transport and Traffic 1/03/2025 30/06/2026 1/03/2025 100.000 85.912 85.917 Project BETTI CCTV - Eliza Ponds 344 - Safer City 344 - Safer City 323 - Port Coogee Marina 30/06/2025 1/02/2023 108,880 127,274 257,000 171 686 300,976 44,024 472,662 139,156 95,132 194 Walcon Jetty por 1/07/2023 1/09/2025 1/10/2023

272.110

238.096

139,567

7,944

246.04

339 of 565 Document Set ID: 12437020

WC01919

Chlorine Generator Replacement

Digital Signage Solution

322 - Cockburn ARC

322 - Cockburn ARC

5/02/2024

1/12/2023

30/06/2025

30/04/2025

1/11/2023

24/06/2024

Portfolio Gantt Schedule

Period 12 F	Y25 Captial Program													Estimated Da	ıtes	Esti	imated Dates	+ Actual D	/ates		Actual Da	utes
3. Budget >\$5	l0k(Major)			Dat	es							Project Gantt Chart										
Project Code	Project Description	Service Unit	Project Estimated Start Date	Project Estimated Finish Date		Project Finish Date	Project Percent Complete	AMB (6200) Budget	ACTUAL	COMMITMENTS	ACTUAL + COMMITMENTS	luly	Aua	Sep Oc	t Nov	Dec	c Jan	Feb	Mar	Apr	Mav	Jun
WC02234	Stratton Street Upgrade	523 - Civil Projects	1/08/2022		1/08/2022		00	\$ 1,786,572		\$ 14,127		,							_		,	
WC02238	Edeline Street Sump	523 - Civil Projects	1/11/2022		1/11/2022		98	\$ 1,258,536		\$ 143,935												
WC02238 WC02239	Hobley Street Drainage improvements	523 - Civil Projects	1/11/2022		1/11/2022		90	\$ 541.464														
WC02239 WC02289	Marvell Avenue #5 drainage improvements	523 - Civil Projects	21/02/2025		24/02/2025		90	\$ 2,478,862														
WC02682	Carrington & Forrest RD Blackspot	523 - Civil Projects	16/02/2024	30/06/2026	16/02/2024		90	\$ 1,161,165		\$ 17,074												
WC02082 WC01235	Malabar Park BMX Facility	522 - Building and Security Proje			2/07/2018	30/09/2024	63	\$ 2,567,691		\$ 82,957								_	-			-
WC01235 WC01603	Beale Park Redevelopment	522 - Building and Security Proje			1/07/2019	30/09/2024	100	\$ 2,567,691		\$ 350,966											-	_
WC01863	ARC Expansion	522 - Building and Security Proje		30/09/2025	22/01/2024		40	\$ 16,871,455		\$ 1,470,393												
WC02686	Temporary Relocation of Transfer Station	522 - Building and Security Proje			1/04/2024	30/04/2025	80	\$ 2,007,230		\$ 1,470,393												-
WC02788	Leachate Pond HWRP	522 - Building and Security Proje			1/07/2024	30/04/2023	100	\$ 5,850,000		\$ 165,281											-	_
WC02788	Aboriginal Cultural & Visitors Centre	521 - Landscape and Coastal Pro	1/11/2018		1/11/2018		53	\$ 542,579		\$ 204,622												
WC01237	233 Omeo Port Coogee Southern Amenities	521 - Landscape and Coastal Pro	3/07/2023		7/10/2024		95	\$ 2,576,737		\$ 509,615												
WC01238 WC01880	Santich Park - Parking Upgrade & New Lig	521 - Landscape and Coastal Pro	1/07/2020		15/07/2024		00	\$ 1,733,203		\$ 56,875												
WC02487	186 Len Packham Tennis Court Resurfacin	521 - Landscape and Coastal Pro	1/07/2024		1/07/2024		15	\$ 615,000		\$ 30,073	\$ 72.003											
		521 - Landscape and Coastal Pro				45 (04/2025	100			*												
WC02489	Tempest Park Floodlighting				3/07/2023			\$ 590,635		s -	\$ 539,995											
WC02235	Spearwood Avenue Doolette to Falstaff	512 - Civil Infrastructure	10/10/2024	30/04/2025	7/10/2024	29/11/2024		\$ 700,200		s -	\$ 593,539										-	
WC02135	CY O'Connor Fringing Reef Stage 2	433 - Coastal Management and			1/12/2021	13/12/2024	100	\$ 886,804		\$ 72,200									_		_	
WC02314	Port Coogee Revetment Renewals	433 - Coastal Management and	1/01/2023		18/03/2025		50	\$ 540,823			\$ 560,788											
WC02338	Replacement Gas Boilers	322 - Cockburn ARC	1/06/2023	31/10/2025	8/05/2023		5	\$ 603,900		s -	\$ -											
WC02680	ARC FFE Renewal	322 - Cockburn ARC	2/01/2024	31/08/2025	2/01/2024		35	\$ 545,000	\$ 72,993	\$ 382,534	\$ 455,528											

Portfolio Gantt Schedule Period 12 FY25 Captial Program 4. Fleet Plant iect Estimated Project Estimated Project Start PL250 Enviro Health Corinne Shaw 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management PL426 Strategic planning svcs - David Re 1/10/2020 1/02/20 36,478 142,176 30/08/2024 Waste Verge Loader (New) PL207 Planning & Develop - Riley Brown 513 - Fleet Management 1/08/2021 16/12/2024 1/11/2023 21/10/202 35,453 35,453 NC02134 Waste Articulated Loade 513 - Fleet Managemer 1/07/2021 30/08/2024 29/03/2023 25/07/202 142 175 142 176 142 17/ PL255 Waste Manager - Lyall Davie PL429 - Facilities Officer - Daniel F. 513 - Fleet Management 513 - Fleet Management 1/12/2024 1/11/202 VC02196 1/12/2022 31/10/2024 4/04/2023 27/08/20 36.619 36.619 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management WC02197 PL548 - Plant Maintenance - Workshop 7/03/2023 30/10/2024 7/03/2023 6/02/202 35.917 PL721 Landfill - Water Truck 30/09/2024 31/08/2024 23/09/2022 272,093 126,554 WC02221 PL775 Parks - Hort Truck 513 - Fleet Managemen 1/02/2023 31/08/2024 27/02/2023 26/07/202 126.539 126.535 126.539 PL768 Landfill - Bornag Compactor PL759 Waste - Side Load Waste Truck 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management WC02222 1/03/2023 30/11/2024 23/09/2022 28/08/202 1.150.218 1.130.218 1.130.218 PL789 Waste - Side Load Waste Truck 31/07/2025 1/04/2023 3/06/202 441,043 441,043 10/08/2022 NC02227 PL769 Waste - Side Load Waste Truck 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management 1/04/2023 28/02/2025 10/08/2022 17/03/2029 433,660 433 925 433,929 1/08/202 260,905 26,283 WC02229 PL302 Parks - Mower Trailer 1/04/2023 30/11/2025 15/04/2023 42,500 26,283 WC02233 PL311 Parks - Mower Traile 513 - Fleet Management 1/04/2023 30/11/2025 15/04/2023 26,283 26,283 PL647 - Canopy to suit PL548 PL209 - Roads - Colin MacMillia 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management 28/02/202 7/03/2023 1/09/2023 6/02/20 16.21 WC02603 PL241 - Roads - Ray Barnett 1/10/2023 31/01/2025 6/12/2023 31/01/202 34,979 34,978 34,978 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management NC02604 PL244 - Parks - Spray Ute 1/10/2023 30/04/2025 6/12/2023 1/02/202 35,000 41 310 41 310 PL259 - Facilities - Greg Kazmer PL263 - Facilities - James Green 1/11/2023 1/12/2024 26/10/2023 1/02/202 33.03/ 1/11/2023 1/04/2025 26/10/2023 31/10/202 32,574 32,574 32,574 PL277 - Rangers PL289 - DFES - Aaron Higgin 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management 1/11/2023 1/04/2025 26/10/2023 20/01/202 45.000 45.382 45.382 30/04/2025 31/10/2024 1/09/2023 1/09/2023 99,476 VC02615 PL315 - Parks - Mowing Trailer 1/11/2023 30/03/2025 26/04/2024 12/02/20 35.000 39.835 39.839 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management WC02616 PL316 - Parks - Mowing Trailer 1/11/2023 31/01/2026 14/05/2024 43.800 43.800 PL320 - Parks - Mowing Trailer PL328 - Parks - Mowing Trailer 1/11/2023 31/05/2025 31/01/2026 19/06/2024 18/07/2024 45,000 39,835 39,835 43,800 72.10 WC02624 PL520 - Senior Centre - Hi-Ace Commut-513 - Fleet Managemen 1/12/2023 30/09/2025 15/04/2024 72.106 PL547 - Rangers - Parking Inspector WC02627 513 - Fleet Manage 1/10/2023 1/04/2025 1/10/2023 20/01/20 35.000 29.274 29.274 PL570 - CoSafe - Supervisor Utility 513 - Fleet Management 1/09/2023 1/04/2025 6/12/2023 26/09/20 45,000 46,341 46,341 13,950 WC02629 PL622 - Environmental Services - Trailer 513 - Fleet Management 1/12/2023 30/09/2024 3/04/2024 5/08/202 13,091 13,950 VC0263 PL625 - Canopy to suit PL259 PL636 - Parks Mowing Trailer 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management 1/11/2023 1/02/2025 26/10/2023 1/02/2029 18,000 WC02633 PL661 - Roads - Compliance Officer 1/08/2023 30/06/2025 11/08/2023 31/05/202 45,000 39,732 39,732 WC02636 PL695 - Environmental Operations Coordin 513 - Fleet Management 1/08/2023 1/09/2024 11/08/2023 1/08/2024 48,645 48,645 48,645 VC0263 PL696 - Streetscape Supervisor (New) PL711 - Roads - Flocon PL755 - Waste - Rubbish Recycling 29m3 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management 1/08/2023 1/09/2024 1/08/2023 1/08/202 35,000 37,509 505,967 212,060 1/08/2023 NC02643 513 - Fleet Management 1/08/2023 31/07/2025 293,907 505,967 1/08/2023 1/08/2023 1/08/2023 PL756 - Waste - Rubbish Recycling 29m3 1/09/2022 21/07/2025 sos os 212.060 293,907 505.96 PL736 - Waste - Rubbish Recycling 29m3 PL778 - Landfill - Hooklift PL783 - Waste - Rubbish Recycling 29m3 321,161 1/08/2023 30/05/2025 505,967 505,967 PL804 New - Road Sweeper Waste Service Low Profile rear Loader 8M PL668 - Facilities Technical Officer 1/08/2023 31/01/2025 1/08/2023 5/12/202 455.916 455.916 455,916 30/04/2026 31/01/2025 1/08/2023 MC02674 1/07/2022 334.900 334 900 36,878 48,711 CCTV Trailer PL6831 30/10/2024 30/11/2025 30/10/2024 46,215 48,71 VC0269 CCTV Trailer PL6841 513 - Fleet Managemen 30/10/2024 30/11/2025 30/10/2024 46.215 48.711 48.71 30/10/2024 30/10/2024 5/01/2026 48,711 CoSafe & Ranger Vehicle CCTV Project - E 513 - Fleet Management 30/10/2024 31/12/2024 WC02852 PL256 - Parks - Rhys May PL792 - Parks - Rob Main 513 - Fleet Management 1/08/2024 1/04/2025 14/08/2024 26/02/20 45 000 39 402 39.403 513 - Fleet Management 513 - Fleet Management 46,032 36,781 17,747 PL243 - Parks - Logan Vicker 1/04/2025 24/04/202 45,000 VC02854 1/08/2024 14/08/2024 36,781 WC02855 PL642 - Enviro Svcs - Spray Unit 513 - Fleet Management 1/08/2024 1/04/2025 14/08/2024 16/09/202 18,000 PL526 - Enviro Svcs - Spray Unit PL246 - Parks - M Thomas PL539 - Environmental Svcs 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management VC02856 1/08/2024 1/04/2025 14/08/2024 25/09/202 18,000 17,747 1/04/2025 45,000 67,570 39,511 39,511 67,570 21/05/202 67,570 14/08/2024 WC02858 1/08/2024 513 - Fleet Management 513 - Fleet Management WC02859 PL253 - Project Services - Omar Qasem 1/09/2024 28/02/2025 1/09/2024 1/02/202 45,000 38,529 38,529 NC02860 PL522 - Environmental Svc 1/09/2024 1/06/2025 1/09/2024 21/05/202 67,570 67,570 67,570 513 - Fleet Managemen 1/09/2024 PL525 - Rangers PL267 - Parks - Retic 1/09/2024 1/05/2025 513 - Fleet Management WC02862 1/09/2024 1/05/2025 1/09/2024 42.000 29.679 29.679 MC03863 DI 600 - Darks - Batic 1/09/2024 1/05/2025 1/09/2024 41 000 41,917 41 01 PL217 - Roads - Steve Byrne PL425 - Landfill - Roger Haripersa 1/09/2024 1/09/2024 1/09/2024 1/09/2024 1/09/2024 1/09/2024 45,000 55,000 1/05/2025 VC02866 PL242 - Facilities - Sign Shop 1/09/2024 1/05/2025 1/09/2024 31/05/202 50.000 45,490 45,490 MC02867 PL266 - Parks - Retio 1/09/2024 1/05/2025 1/09/2024 42,000 20.288 30,288 41,917 41,917 PL280 - Civil Projects - Ossie Pereir 1/10/2024 1/06/2025 23/10/2024 45,000 40,242 VC02870 PL231 - Traffic & Transport - Dragan Kor 513 - Fleet Managemen 1/10/2024 1/06/2025 24/10/2024 1/04/2025 45,000 40.242 40.242 PL270 - Fleet - David Jones 513 - Fleet Management 1/06/2025 24/10/2024 38,88 16,906 38,456 36,559 39,467 41,817 WC02872 PL655 - Fleet - David Jones 513 - Fleet Management 1/08/2024 1/06/2025 23/10/2024 18,000 16,906 WC02873 Pl 279 - Roads - Liz Reattie 513 - Fleet Management 1/10/2024 28/02/2025 23/10/2024 1/02/202 45,000 38 456 513 - Fleet Management 513 - Fleet Management 1/06/2025 36,559 NC02875 PL237 - Workplace Health & Safety 1/10/2024 1/06/2025 24/10/2024 30/01/202 45,000 WC02876 PL574 - CoSafe 513 - Fleet Management 1/10/2024 30/06/2025 24/10/2024 6/03/2029 45,000 41,817 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management 41,790 41,817 5,864 5,864 80,560 72,703 NC0287 PL293 - Youth Services 1/10/2024 30/06/2025 24/10/2024 45,000 41,790 PL575 - CoSafe Parks - Mowing Deck 1/10/2024 1/10/2024 1/10/2024 30/06/2025 31/12/2024 6/03/2025 45,000 10,000 41,817 5,864 25/10/2024 NC02879 Parks - Mowing Deck PL116 - Parks - Tow Behind Wide-Area Mow New - Seniors - Commuter Van 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management VC02880 1/10/2024 31/12/2024 25/10/2024 3/12/202 10.000 5.864 31/03/2025 72,703 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management 513 - Fleet Management WC02883 New - Waste - Verge Trailer 1/07/2024 31/07/2025 1/07/2024 49.900 VC02884 New - Parks - Watertank Traile 1/09/2024 28/02/2025 1/09/2024 25/02/20 25,000 25.989 25,989 New - Roads - Path Sweeper Trai PL537 - Landfill - Mule 1/10/2024 30/04/2025 7/08/2024 31/03/2025 45,000 47,441 47,441 WC02887 PL516 - Landfill - ATV 513 - Fleet Managemen 1/11/2024 30/06/2025 1/11/2024 25/06/20 45,000 47.154 47.154 513 - Fleet Manageme PL764 - Roads - Roadsy 1/09/2024 1/04/2026 1/09/2024 513 - Fleet Management PL734 - Roads - Pathsweeper 1/10/2024 28/02/2026 16/09/2024

Portfolio Gantt Schedule

Period 12 F	Y25 Captial Program											_	Estima	ated Dates	Estima	ited Dates + Act	_tual Dates		Actual Dat	ies
4. Fleet Plant				Da	ites										Proj	ect Gantt Char	t			
Project Code	Project Description	Service Unit	Project Estimated Start Date			Project Finish Date	Project Percent Complete	AMB (6200) Budget	ACTUAL	COMMITMENTS	ACTUAL + COMMITMENTS	July Aug	g Sep	Oct	Nov Dec	Jan F	Feb Mar	Apr I	May J	Jun
WC02890	PL102 - Parks - Out Front Mower	513 - Fleet Management	1/10/2024	31/03/2025	25/10/2024	6/03/2025	100	\$ 32,825	\$ 32,825	\$ -	\$ 32,825									
WC02891	PL718 - Parks - Truck & Crane	513 - Fleet Management	1/09/2024	30/04/2026	1/09/2024		30	\$ -	\$ -	\$ -	\$ -									
WC02892	PL730 - Parks - Mowing Truck	513 - Fleet Management	1/11/2024	1/06/2025	30/10/2024		30	\$ -	\$ -	\$ -	\$ -									
WC02893	PL297 - Seniors - BCI Low Profile Bus	513 - Fleet Management	1/09/2024	1/04/2026	1/09/2024		70	\$ -	\$ 358	\$ 276,190	\$ 276,548									
WC02894	PL747 - Waste - Rubbish Rear Loader	513 - Fleet Management	1/08/2024	1/04/2026	5/08/2024		70	\$ -	\$ -	\$ 614,024	\$ 614,024									
WC02895	PL745 - Waste - Rubbish Rear Loader	513 - Fleet Management	1/08/2024	1/04/2026	5/08/2024		70	\$ -	\$ -	\$ 614,024	\$ 614,024									
WC02896	PL712 - Waste - Illegal Dumping Truck	513 - Fleet Management	1/11/2024	31/03/2026	30/11/2024		70	\$ -	\$ -	\$ 135,000	\$ 135,000									
WC02897	PL750 - Waste - Side Load Waste Truck	513 - Fleet Management	1/08/2024	1/04/2026	5/08/2024		70	\$ -	\$ -	\$ 541,856	\$ 541,856									
WC02898	PL749 - Waste - Side Load Waste Truck	513 - Fleet Management	1/08/2024	1/04/2026	5/08/2024		70	\$ -	\$ -	\$ 541,856										
WC02899	PL752 - Waste - Side Load Waste Truck	513 - Fleet Management	1/08/2024	1/04/2026	5/08/2024		70	\$ -	\$ -	\$ 541,856	\$ 541,856									
WC02907	Marina Boat and Trailer	513 - Fleet Management	1/07/2024	30/06/2025	1/07/2024	28/04/2025	95	\$ 186,020	\$ 146,795	\$ -	\$ 146,795									

15.2 Governance Committee Meeting – 19/08/2025

15.2.1 Policy Review - Amendments to Local Planning Policy 4.6 - Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts

Executive Author Attachments

Director Sustainable Development and Safety Senior Strategic Planner

- Proposed Local Planning Policy 4.6 Cockburn Coast Design Guidelines for Robb Jetty and Emplacement Precincts (tracked changes)
- 2. Local Planning Policy 4.6 Cockburn Coast Design Guidelines for Robb Jetty and Emplacement Precincts
- 3. Landscape Masterplan Extracts <a>J
- 4. Draft Local Development Plan &
- 5. Indicative Superlot Concept <a>J

Officer Recommendation/Committee Recommendation That Council:

- (1) ADOPTS the amended Local Planning Policy 4.6 Cockburn Coast Design Guidelines for Robb Jetty and Emplacement Precincts, for the purposes of advertising, as shown as Attachment 2; and
- (2) ADVERTISES the amended Local Planning Policy 4.6 Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts, as per Recommendation 1 above, in accordance with Schedule 2 (Deemed Provisions) Part 2, Clause 4(2) of the Planning and Development (Local Planning Schemes) Regulations 2015.

Background

Initially adopted by Council in May 2013, the Cockburn Coast Design Guidelines (LPP4.6) were prepared to ensure the delivery of high-quality and functional built environments within the Robb Jetty and Emplacement Local Structure Plan areas.

LPP 4.6 has been amended several times, most recently in 2021 when the area bound by Rollinson Road, Cockburn Road, Garston Way and Darkan Avenue (including the Cold Stores) was transferred from 'Mixed Use' into a new 'Mixed Business' typology, to create consistency with its Structure Plan zoning.

Submission

The proposed amendments have been prepared by City Officers, partly in response to a subdivision application submitted by Hatch on behalf of Fabric Property for Lot 9002 Garston Way. This seeks approval of a 'Mixed Residential' development outcome. The proposed development is like completed projects by Development WA with Salt Lane, and by the Schaeffer Corporation with its Beachside Development.

Report

Most of the changes are administrative in nature, required to correct minor errors or ensure consistency with relevant State Planning Policies. Extension of the Mixed Residential Built Form Typology is to enable/reflect the anticipated outcome of a subdivision application for Lot 9002 Garston Way.

The current LPP 4.6 with tracked changes can be viewed (refer Attachment 1) and a copy of the final document (refer Attachment 2).

Proposed Modifications

LPP Section	Proposed Modification	Justification
Policy Statement	Delete first sentence referencing Appendix 1.	The LPP is one document without appendices.
1.1 Introduction	Delete first sentence of second paragraph.	Administrative edits to reduce text.
Figure 3 – Built Form Typologies	Transfer the majority of Lot 9002 Garston Way from High Density Residential to the Mixed Residential typology.	See discussion later in this report.
Multiple Sections	Amend references to Building Height Plan to Figure 16.	The Building Height Plan is incorrectly referred to as Figure 14 throughout the document.
	Medium Density Residen	itial Typology
Figure 8 – High Density built form typology	Remove majority of Lot 9002 Garston Way from the High Density built form typology.	See discussion later in this report.
	Mixed Residential T	ypology
Figure 14 – Mixed	Include majority of Lot 9002 Garston Way within Mixed	See discussion later in this report.
Residential built form typology	Residential built form typology.	
Residential built		To clarify this setback requirement relates to the POS corridor that forms part of the 10% provision identified on the Robb Jetty Local Structure Plan.
Residential built form typology Building Setbacks –	Residential built form typology. Update 'Public Open Space – Northern Drainage Swale (minimum)' column heading to 'LSP Public Open Space	relates to the POS corridor that forms part of the 10% provision identified on

Typical cross section of Mixed Residential adjoining road	'Example cross section of Mixed Residential utilising oneway road'.	section is automatically applicable across the entire Mixed Residential typology areas.
	3. General Provi	sions
Figure 16 – Building Height Plan	Update the plan to recognise the flexibility to allow two (2) storey development (selectively via LDP) as part of all the 'Mixed Residential' typology areas (including the proposed expansion over Lot 9002 Garston Way).	To recognise that it has previously been allowed over portions of the Salt Lane development. For Lot 9002 Garston Way refer to the discussion later in this report.
3.2.2 Parking	Remove reference to compliance with Town Planning Scheme No.3.	To recognise TPS3 provides no greater guidance beyond the Residential Design Codes, which is referenced in the same clause.
3.2.5 End of Trip Facilities	Remove minimum bicycle parking standard with reference to Clause 3.9 of Vol.2 of the Residential Design Codes (Car and Bicycle Parking).	The bicycle requirement proposed is double the requirement under the Residential Design Codes – Volume 2. This standard cannot be varied without WAPC approval.
	Full Docume	nt
Report Text	Correct spelling, grammar and formatting throughout the LPP.	To correct errors that have crept into the document from multiple rounds of edits over its years of operation.
Figures and Tables	Adjust the labelling and references to Tables and Figures throughout the LPP.	To ensure a consistent approach.

Extension of Mixed Residential Typology

The Mixed Residential typology is described in the LPP as

"A special urban precinct designed around exploring contemporary urban forms, featuring a mix of housing opportunities, with living choices ranging from high density apartments to compact terrace housing, punctuated by innovative shared access streets and open spaces."

The existing Mixed Residential typology and proposed area of expansion are shown in the image below. The change relates solely to part of Lot 9002 Garston Way, for which (at the time of writing) a subdivision application is currently under consideration by the WAPC.



Transfer of the land from the 'High Density Residential' to 'Mixed Residential' typology, reflects the proponent's desire to:

- Deliver a mix of lot and housing typologies. An initial stage of single residential lot product will accommodate terrace housing product (like the initial stages of the Salt Lane and Beachside Developments), some with mandatory ancillary accommodation
- Reduce the minimum building heights (from 3 storey down to 2) in select locations.
 This would ultimately be determined under a Local Development Plan, prepared by the proponent and approved by the City in response to a WAPC imposed condition of subdivision approval
- Deliver an adjusted POS reserve, including additional land (beyond the area currently shown on the approved Robb Jetty Local Structure Plan). This rearranges the reserve into a linear corridor that acts as a focal point and provides additional amenity for future terrace housing that will front it on either side.

No change is proposed to the 'Mixed Use' typology area at the eastern end of Lot 9002, which acts as a transition zone to the existing 'Mixed Business' area that currently incorporates non-conforming industrial land uses.

A copy of the proposed Landscape Masterplan (refer Attachment 3) with the desired housing typologies and building heights overlayed on it appears below:



An extract of the relevant section of the Robb Jetty LSP is shown below:



Density and Yield

Provision 4e of Development Area 33 requires each area lot with an R-Code designation to provide at least 85% of the potential number of lots (100m² average lot size). Based on most of the land's current R100 density coding, the following yield is required for Lot 9002 Garston Way:

Total Area	Developable Area	100% yield	85% yield
16,101m ²	141.65m ²	141 dwellings	120 dwellings

The subdivision application proposes 49 single residential lots and one balance lot to be developed later with apartments. This represents a shortfall of 71 lots/dwellings in comparison to the 120 minimum dwelling requirements of DA33 Provision 4e. However, this is supported for the following reasons:

- The western portion of the site is impacted by a Water Corporation sewer easement and pump station buffer, which equates to approximately 1,400m² of land that is essentially incapable of residential development. This area equates to 14 dwellings.
- A draft Local Development Plan for the site (refer Attachment 4), mandates the
 delivery of nine ancillary dwellings above the garage of the eastern most row of
 terrace lots. The final location of these dwellings will be determined via the LDP
 process. In the interim the developer is accepting of the City's request that the
 WAPC impose a condition of subdivision approval requiring a restrictive
 covenant be placed on the title of nine lots to ensure this outcome.
- A draft development concept for the eastern superlot (refer Attachment 5 and below) has been provided demonstrating how an additional 38 dwellings can be achieved during a subsequent stage of development. It may be some time before this yield is realised due to challenging market conditions for multi-storey development, and acoustic impacts posed by nearby industrial use (Fremantle Cold Stores that has its loading bay area located on the western side adjacent Darkan Avenue). Again, the developer is accepting of the City's intention to require a restrictive covenant on title requiring a minimum lot yield to be achieved at a subsequent date, which is also reflected on the final LDP.

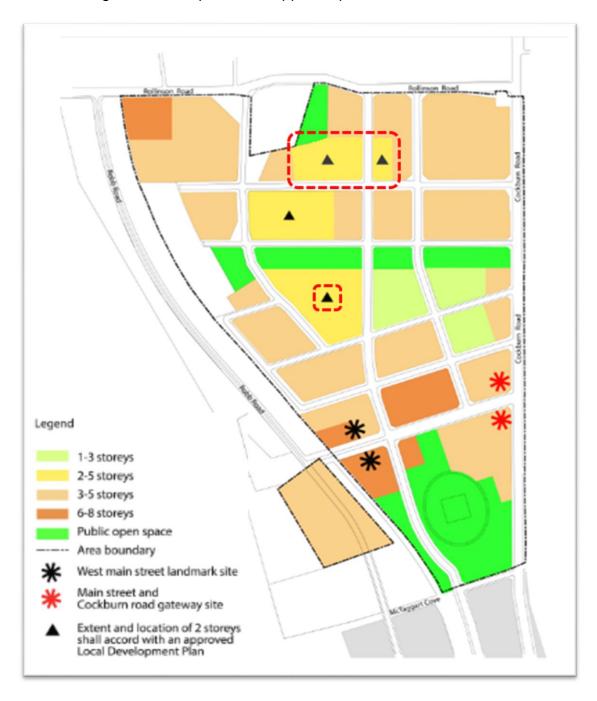


Whilst the above numbers equate to 110 dwellings, 10 short of the minimum 120 required, the apartment design can accommodate additional yield.

This can occur either via use of smaller apartment sizes or the inclusion of an additional floor (considered at the subsequent Development Approval stage of development). Unless it is demonstrated that additional yield can be accommodated via other means, the caveat and LDP for this site will include a minimum yield requirement of 48.

Building Height

A key difference between the 'High Density' and 'Mixed Residential' typologies is building height. To match the proposed change in typology and the proponent's desired development outcome, Figure 16 of the LPP is proposed to be adjusted (as shown below) to allow the flexibility to consider two storey dwellings in select locations through the subsequent LDP approval process.



Pre-lodgement Discussions

In accordance with existing provision 2.5 – Mixed Residential Typology, the proponent and City had several pre-lodgement meetings which resulted in the development concepts and strategy evolving into their current form.

The extracts of the various plans provided (refer Attachments 3, 4 and 5) demonstrate a desirable, staged development outcome, consistent with what the City has supported via previous LPP amendments, in that it;

- will facilitate a dwelling product that is highly desirable and known to function well in this arrangement and locality
- ensures the ultimate yield is not compromised, and can be achieved as and when other influencing factors (beyond this landowner's control) are resolved
- results in an improved layout, that provides additional amenity to future residents of the development (and surrounding area)
- does not compromise neighbouring landowners ability to meet their own requirements under the scheme, structure plan and LPP
- allows the subdivision process and implementation of conditions for construction to be managed and proceed in an orderly manner.

The amended LPP is appropriate as it will allow for a continuation of an existing urban form which has proved successful within Cockburn Coast. This location is near the established Mixed Residential typology which is an important factor. It does not necessarily mean that the typology is appropriate or will be supported by the City in other areas of Cockburn Coast.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

Increased Investment, economic growth and local employment.

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

• An attractive, socially connected and diverse built environment.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

Best practice Governance, partnerships and value for money.

Budget/Financial Implications

The Local Planning Policy documentation has been prepared, and the proposal will be progressed by the administration under its FY26 budget allocation.

Whilst the creation of additional POS will add a future maintenance burden on the City it is not considerable and is in keeping with what has previously been accepted to assist the delivery of much needed medium density housing in the area.

Legal Implications

N/A

Community Consultation

Should Council adopt the amended LPP 4.6 for advertising, public consultation will be undertaken for a minimum period of 21 days in accordance with Schedule 2, Part 2, Clause 4(2) of the *Planning and Development (Local Planning Schemes)* Regulations 2015.

At the conclusion of the consultation period, the City will review the submissions received and prepare a report for Council's consideration at the next available Governance Committee Meeting. At that meeting (and subsequent Ordinary Council Meeting), Council must resolve to either:

- (i) proceed with the Amended Policy without modification; or
- (ii) proceed with the Amended Policy with modification; or
- (iii) not to proceed with the policy amendments.

Risk Management Implications

Should the modifications not occur, it could result in an inconsistent local planning framework which is undesirable and could lead to reputational damage to the City.

Whilst the WAPC are required to give an LPP due regard, it's decision on the subdivision application for Lot 9002 Garston Way is not fettered by the LPP outcome.

Should Council resolve to retain or include any matters covered by the Residential Design Codes that cannot be varied without WAPC approval, the policy will need to be referred to WAPC for determination ahead of publication (at which time it takes legal effect).

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

N/A

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Policy Type

Local Planning Policy

Policy Purpose

The Cockburn Coast Design Guidelines for the Robb Jetty and Emplacement Precinct have been prepared to guide the development and urban form (including subdivision) of Robb Jetty Local Structure Plan and Emplacement Local Structure Plan (LSP) areas.

The Design Guidelines will guide the creation of a quality development that ensures the design principles of the Robb Jetty and Emplacement LSP's are achieved.

Policy Statement

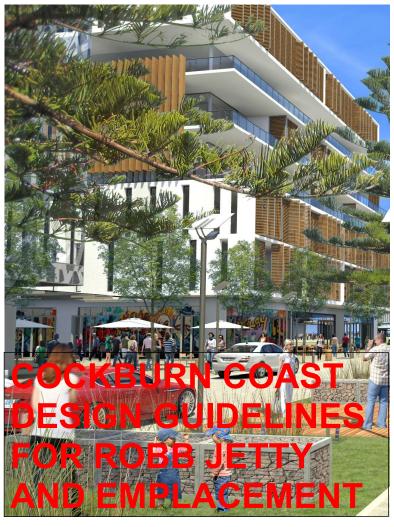
Appendix 1 contains the Cockburn Coast Design Guidelines for the Robb Jetty and Emplacement Precinct

Development applications will be assessed under the Design Guidelines in conjunction with the Residential Design Codes of Western Australian (R-Codes), the approved structure plan, an approved local development plan and any other relevant local planning policy.

[1]

Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts Title Policy Number (Governance Purpose) LPP 4.6





[2]

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Appendix 1: LPP 4.6 Cockburn Coast Design Guidelines for Robb Jetty and Emplacement

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1. Background

1.1 Introduction

The Cockburn Coast Design Guidelines for the Robb Jetty and Emplacement precincts (henceforth referred to as the Design Guidelines) have been prepared to guide the development and urban form (including subdivision) of Robb Jetty Local Structure Plan (Robb Jetty LSP) and Emplacement Local Structure Plan (Emplacement LSP) areas. The design guidelines are focused on the creation of a quality development that ensures the design principles of the Robb Jetty and Emplacement LSP's are achieved.

The design guidelines will bring to fruition a lively and sustainable urban centre set amongst dense residential development. The design guidelines introduce standards for development to create the intended character and amenity within the Robb Jetty LSP and Emplacement both LSP areas. Although some of the criteria are mandatory, the general approach is to provide a series of broad principles for development to follow while allowing flexibility in design outcomes over the project life span.

The design guidelines are a performance orientated assessment tool. Each design element is expressed as a design objective and one or more assessment criteria. Where a stated assessment criterion is proposed to be varied, development must demonstrate that it meets the related design objective. In this way a performance approach to design and assessment is facilitated.

The design guidelines are divided into two main sections:

Typology Specific Guidelines

A series of built form typologies are established in defined areas where specific guideline provisions apply that may expand on or vary the general provisions.

General Provisions

Contain the design guideline general provisions which are applicable to all development.

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1.2 Vision for Cockburn Coast

Capitalising on a rare opportunity, these design guidelines set out to inform the development of an exciting mixed use community that celebrates the best of the Western Australian coastal lifestyle.

Cockburn Coast will be different from its neighbouring suburbs; it will be a place that offers choice and variety of living, recreation and working opportunities. Core to the success of the redevelopment is a well-connected Bus Rapid Transit (BRT) system which is intended to link the development to its surrounding areas. As well as connecting the design guideline area to its surrounds, this system will provide an internal system of movement which encourages more sustainable personal transportation choices.

The City of Cockburn's Cockburn Coast District Structure Plan (DSP) and Cockburn Coast District Structure Plan Part 2 (DSP2) nominates three local structure plan areas being Robb Jetty, Emplacement and Power Station. Each of these areas is distinct in character and function. These design guidelines introduce standards for development to create the intended character and amenity within the Robb Jetty and Emplacement LSP areas following a detailed local structure planning process.

Robb Jetty LSP Area

The Robb Jetty LSP area forms the north-western portion of the site and stretches from Rollinson Road in the *north*, to the Parkland Corridor in the south and Cockburn Road in the east. The area stretches west of Robb Road but excludes the beach.

The Robb Jetty LSP area will contain elements of mixed use development along significant road links including Cockburn Road an activity centre main-street, and a Mixed Business' precinct, but is otherwise set aside for medium to high density residential development. The area will also house

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supporting community facilities in the form of the two storey urban primary school and the area's key active playing field. A coastal character is proposed to complement the adjacent foreshore and areas of open space contained within it.

The BRT public transport alignment is set to pass through the heart of the area and be well connected to Fremantle and the rapidly emerging Cockburn Central. A variety of small but connected public spaces will offer a range of experiences from the quiet to the communal, the sheltered to the open and the organic to the formal.

Emplacement LSP Area

The Emplacement LSP area forms the north-east portion of the project area and stretches from the northern boundary of the master plan area, to the middle parkland corridor to the south, to Cockburn Coast Drive in the east, and Cockburn Road in the west.

The distinct character of the Emplacement LSP area is a product of its elevated topography, and this landform influences how it shall be treated. Development will be responsive to the topography and shall aim to retain as much of the existing natural character of the site as possible. The Emplacement LSP area will be predominantly mixed use in its north, residential in its south, and contain the east-west linear parks, providing strong connections from Beeliar Park and through Robb Jetty LSP area to the coastal foreshore.

The Emplacement LSP area will be the new highpoint, a manufactured horizon line that offers the opportunity for a new architectural topography and an integrated landscape of nature and built form.

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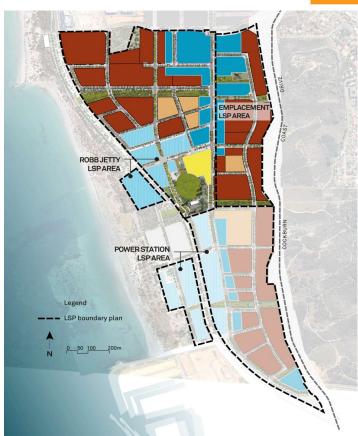


Figure 01___Cockburn Coast Local Structure Plan areas

1.3 Context

The design guidelines complete a complex process of strategic planning to capitalise on the opportunity for redeveloping Cockburn Coast identified in the Western Australian Planning Commission's strategic planning document 'Directions 2031 and Beyond'. The adoption of the DSP and later DSP2 2012 served to solidify the recognition of the Cockburn Coast's potential and identifies

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a number of several key drivers and opportunities that underpin the vision and intent of the DSP and DSP2. Following an amendment (Amendment 89) to the City of Cockburn Town Planning Scheme No. 3 (The Scheme), which aligns the City of Cockburn's (the City) planning framework with that as proposed in the DSP and DSP2, local structure plans were produced for the Robb Jetty LSP and Emplacement LSP areas which establishes a development agenda and expands on the foundations of the DSP and DSP2.

These design guidelines bring to fruition a vision established and carried forward through a number of strategic planning documents and processes.

1.4 Approach

The DSP established a vision which remains relevant to the ongoing planning of Cockburn Coast:

"To create a vibrant, landmark destination that is connected, integrated, diverse and accessible.'

The vision seeks to create a place that offers new and exciting living, employment and recreation opportunities, whilst providing an appropriate level of compatibility and support for adjoining residents and existing enterprises in the area. These design guidelines are set to establish this vision by creating a sustainable community that celebrates the area's past as well as taking on creative ideas, innovation and development. Cockburn Coast will be an easily accessible place, with an integrated transit system offering contemporary lively cafes, restaurants, shops, residential and commercial areas, tourism, cultural and recreation activities.

Integral to the vision of Cockburn Coast is the intention to establish a new benchmark for sustainable urban development. This means creating a place where people not only want to live and work today, but also in the future. Sustainable communities cater to the different needs of all its residents; they are safe and inclusive and offer equality of opportunity, they are sensitive to their environment and contribute to a high quality of life.

1.5 Objectives

The development of Cockburn Coast is guided by a number of key objectives or drivers which will bring to fruition the vision of a sustainable landmark destination. These objectives have influenced the preparation of the design guidelines and underpin their purpose, being to:

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- create a hierarchy of coastal nodes providing for the needs of local residents and visitors alike:
- create physical and emotional links between the urban environment and the coast allowing the coastal experience to translate into the urban
- provide attractive, pedestrian-oriented streets and public spaces that create an environment for positive community engagement and business exchange;
- enable buildings and public realm to engage with pedestrians and facilitate a comfortable and safe urban environment;
- allow for activation at ground level by retail and hospitality uses in key streets identified by the Local Structure Plans;
- optimise residential development potential whilst maintaining the intended character of the Cockburn Coast;
- minimise the impact of car parking on the pedestrian experience and quality of the public realm;
- create a sustainable environment that allows for the implementation of green infrastructure; and
- promote the use of sustainable modes of transport and a health way of living through active engagement with the urban environment.

1.6 Purpose

These design guidelines have been prepared to guide development within the Robb Jetty LSP and Emplacement LSP areas under the Scheme. Implementation of the guidelines will ensure the realisation of Cockburn Coast as an urban environment providing both local and district centre activity centres.

1.7 Design Guideline Policy Area

These design guidelines apply to the area of land within the Robb Jetty LSP and Emplacement LSP, henceforth referred to as the policy area. The policy area is bound by:

- Rollinson Road to the north;
- South Fremantle Power Station and the Western Power Switchyard to the south:
- Beeliar Regional Park to the east; and
- The foreshore reserve to the west.

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Figure 92 ____Design Guidelines Policy Area

1.8 Relationship to Relevant Planning Documents

The design guidelines are adopted under the provisions of section 4 of the Planning and Development Regulations 2015 Procedures for Making Local Planning Policy. The provisions of these design guidelines vary the requirements of the State Planning Policy 7.3 Residential Design Codes (R-Codes). Where these design guidelines are silent the provisions of the R-Codes and relevant local planning policies apply. It should be noted that the plot ratios of the R-Codes are varied, and plot ratio will not form part of the assessment criteria for proposals in these precincts.

These design guidelines should be read in conjunction with the Scheme, the Robb Jetty LSP, the Emplacement LSP, any relevant Local Development Plan (LDP) and the R-Codes. In determining any application for development approval, the City will utilise these design guidelines in conjunction with the Scheme, any relevant LDP and policies.

1.9 Relationship to the Robb Jetty LSP and Emplacement LSP

The Robb Jetty LSP and Emplacement LSP set out a number of development objectives relating to the DSP2 redevelopment area. In particular they establish

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land use, movement, activity, urban form and resource enhancement development standards to ensure Cockburn Coast operates as an effective urban environment.

These design guidelines build upon both LSPs and provide more detailed guidance on development standards in the form of an adopted local planning policy.

1.10 Guideline Framework

The detailed design guidelines contained in the General Provisions section are set out with the following framework:

Design Objective:

Statements outlining the design philosophy and intent of the assessment criteria. It is mandatory for development to meet the design objective.

Assessment Criteria:

Standards that sets out the specific criteria to satisfy an associated design objective. Compliance with the applicable assessment criteria will achieve the design objective. However individual criteria are not mandatory and alternative solutions for complying with the design objective will be considered on a performance basis subject to supporting evidence.

The typology specific section of the design guidelines contains character statements. The character statements guide both the design objective and assessment criteria and as such, all development shall be consistent with the relevant character statement.

1.11 Discretion

An important provision within the design guidelines is the opportunity for the applicant or owner to meet the design objective through an alternative solution.

The City may approve a development application or Local Development Plan where the applicant or owner has departed from the recommended assessment criteria. Variations may be considered where, in the City's opinion, the applicant or owner has demonstrated that the alternative solution is consistent with the Robb Jetty LSP or Emplacement LSP where relevant and meets the design objective. Variations will be considered where a proposal does not include an affordable housing component, but will be considered more favourably where it does.

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Where a development proposal is determined to be inconsistent with a design objective in a manner that may impact on the public realm or adjoining properties then the proposal may be refused or referred to Council for determination.

Where the applicant or owner has provided a sufficient affordable housing component, a relaxation of the assessment criteria may be considered where the alternative solution is consistent with the relevant LSP and meets the design objective. These design guidelines provide further guidance on those criteria considered suitable for variation.

Each application for development approval will be assessed on an individual basis and the approval of an alternative solution will not set a precedent for other developments.

1.12 Definitions

Noise Sensitive Premises (as defined in the Environmental Protection (Noise) Regulations 1997) includes premises occupied solely or mainly for residential or accommodation purposes, and premises used for the purpose of a hospital, sanatorium, educational establishment, public worship, aged care or child-care.

Commercial Laneway includes any laneway within the mixed use or activity centre typology areas as set out by these design guidelines.

All definitions included in the R-Codes are applicable to land affected by these Design Guidelines.



Activity Centre - Main Street Typology Typology



-Mixed Use_-_Cockburn Road

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Medium Density Residential Typology

1.13 Development Process

Owners, developers and/or agents are encouraged to arrange pre-application meetings with the City's Planning Department prior to lodgement of a formal development application. Once a development application is lodged, it will be assessed by the City to verify it meets all applicable design objectives and assessment criteria.

2. Typology Specific Guidelines

The policy area is divided into several a number of built form typologies each with their own distinct character and function. There are also several a number of landmark and gateway sites identified by the built form typology location plan. These sites are to be developed with a diverse and active facade to facilitate way finding and reflect the natural hierarchy and land use of the area.

Activity Centre - Main Street Typology

Development in this area addresses and activates the identified pedestrian oriented "main" street whilst a high-quality public realm creates a comfortable place in which locals meet and conduct business. This area provides a key link between the ocean and urban environment as well as providing for the retail and local service needs of the local community.

Mixed Use - Cockburn Road Typology

A range of retail and commercial functions complemented by residential development are to be accommodated within this mixed use area. The presence of Cockburn Road

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informs the scale and built form of development and necessitates the promotion of an active ground floor.

High Density Residential Typology

The most intensely developed residential typology to afford the greatest access to the proposed bus rapid transit system. High density residential development is to create a new skyline in Cockburn Coast.

Medium Density Residential Typology

Providing a mix of housing opportunities near the Activity Centre, this typology will feature soft landscape public realm and contemporary urban development ranging from terrace housing to medium scale apartment style buildings.

Mixed Residential Typology

A special urban precinct designed around exploring contemporary urban forms, featuring a mix of housing opportunities, with living choices ranging from high density apartments to compact terrace housing, punctuated by innovative shared access streets and open spaces.

Mixed Business Typology

Facilitating a transition from the existing industrial businesses to lighter industrial or commercial uses that do not have a detrimental impact on the amenity of future surrounding residential uses. All new built form proposals shall address an interface that is compatible and complementary with surrounding existing or future residential or mixed use development.

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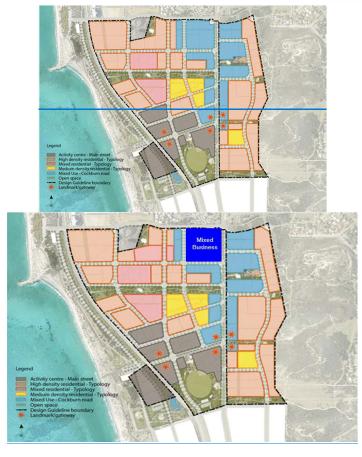


Figure 03 ___Built Form Typologies

2.1 Activity Centre - Main Street Typology

The activity centre typology is primarily a place for local residents and businesses, a walkable village that is intimate in scale and 'soft' in character. The beach comes to the main street and a variety of small but connected public spaces offer a range of experiences from the quiet to the communal. Buildings

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and land use will facilitate the creation of a central shopping and activity zone resulting in a walkable community hub.

The Main Street provides a convenient and inviting local shopping experience intended to be serviced by a rapid bus transit system. Street trading and active retail is concentrated in the western portion of the area creating a vibrant community hub. A diverse and contiguous streetscape will be developed with civic, business and retail services ensuring a suitable business mix. The oval and park within the activity centre typology represents the traditional village green and is therefore the focus of active recreation at Cockburn Coast. It is a place to be shared harmoniously by many for diverse purposes.

The built form is encouraged to take advantage of the abundant natural assets and create a comfortable outdoor environment that encourages social interactions in a relaxed and personal environment. Future built form should embody the feeling of seamless transition, from indoor to outdoor, from formal to informal, from exposed to protected. Respectful of nature, built form should reflect the natural characteristic of the vegetation and landscape.

Buildings generally of 5 to 8 storeys in height will promote a pedestrian friendly place through podium style built form and a focus on ground floor activation. Development embodies a warm architectural finish <u>usingthrough the use of</u> natural materials, whilst street awnings, wide footpaths and soft landscaped edges create a sense of intimacy and shelter pedestrians.

Opportunities for laneway development enhance and celebrate the distinctive environment by reflecting the neighbourhood character whilst allowing for it to be developed as a secondary small street. Laneways containing commercial uses will be characterised by small scale tenancies, evolving over time to provide an intimate and unique experience.

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Figure 04_—_Activity Centre built form typology

Building Setbacks

Design Objective

- I. Building setbacks create tightly framed streetscapes and public open spaces
- II. Building setbacks help create highly urban streetscapes

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	Street (minimum and maximum)	Side/Rear (minimum)	Laneway (minimum)	Public Open Space (minimum)
Levels 1-5	Nil	Nil	Nil	4m to wall and 2m to balconies (cantilevered/Light weight only)
Levels 6+	5m to wall and 2m to balconies	3m	3m	5m to wall and 2m to balconies

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(cantilevered_/ light weight only		(cantilevered /_light weight only)
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* Where there is a commercial laneway the minimum setback above 3 storeys should be a distance equivalent to the width of lane unless a variation to the assessment criteria outlined in clause 3.4.1(ii)c of the general provisions is granted.

Table 01 ___ Building Setbacks for Activity Centre

- ii. The public open space setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e. building shall cantilever over the outdoor living area)
- iii. Projections are permitted within the 4m setback to public parkland to maximum of 2m into the setback area
- iv. Balconies will be supported within the nil setback on levels 1-5 where a substantial facade is provided to ensure a continuous built form
- v. Balconies for Levels 6+ proposed to be setback between 2-5m shall be lightweight/cantilevered only

Building Articulation

Design Objective

- I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
- II. To promote a pedestrian scale of buildings at street level
- III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
- IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

- i. Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
- ii. For commercial street level frontages, a minimum of 80% of the frontage shall be glazed. For the street frontage for all upper floors a minimum of 40% of the frontage shall be glazed
- iii. Mixed use buildings should provide separate entries for non-residential and residential uses for legibility of pedestrian access
- iv. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
- v. Corner buildings are to address both frontages through the provision of:

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- a) distinct roof form at corners;
- b) variation in materials and colours; and
- c) varied balcony treatments.

Building Levels

Design Objective

- To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
- II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

- i. Floor to floor heights on the ground floor should be 4.5m to allow for commercial use. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
- ii. All other floors shall maintain a 3.1m floor to floor height for residential use and a 3.6m floor to floor height for commercial use
- iii. The ground floor should be flush with the adjacent footpath at the boundary
- iv. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above

Awnings

Design Objective

- I. To encourage a pedestrian scale of development
- II. To provide shelter from environmental conditions
- III. To encourage a seamless flow of the use and function of a building from internal to external
- IV. To maintain a safe separation between passing traffic and awnings

Assessment Criteria

- Awnings over footpaths are to be provided for no less than 80% of the primary and secondary street frontage. This requirement does not apply to laneways
- ii. The vertical clearance of awnings shall be consistent and generally 3.2m from pavement level

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- iii. Awnings shall project 3.5m from the building line except where this results in a setback between to the awning and the outer edge of the road pavement of less than 0.6m
- iv. Adjoining awnings are to form continuous coverage over the footpath
- v. Awnings are to be provided with non-structural veranda posts along the Robb Jetty Main Sstreet. In this respect awnings are to be suspended by cantilevered construction and not use load bearing posts

Building Height

Design Objective

- I. Building heights help create a compact urban built environment
- II. Consistent building heights create a recognisable urban character
- III. Building heights mean the Activity Centre Typology area is highly visible
- IV. Building heights do not visually overwhelm the streetscape
- V. Building heights avoids continual overshadowing of the streetscape

Assessment Criteria

- i. Building heights shall be in accordance with the Building Height Plan
- ii. Development shall be a minimum of three storeys and six storeys (depending on site)

Building Materials

Design Objective

- I. To encourage a style of development that is consistent with the coastal
- II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast.
- III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

- i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted
- ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged

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- iii. Painted finishes and rendered textures over concrete panels are not
- iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

Open Space

Design Objective

- I. To ensure that development provides an attractive and engaging interface with the public open space
- II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Landmark Sites

Design Objective

- I. To encourage a sense of place and identity
- II. To increase the legibility of place
- III. To demarcate the natural hierarchy of an area by identifying those places which are of significance

Assessment Criteria

- i. Sites in key locations have been nominated as landmark sites as shown in Figure 04 Built Form Typologies shall:
 - a) Promote prominent architectural form on corner elements to provide a reference point in the built form and landscape;
 - b) Encourage additional height elements where appropriate to create a point of difference with the balance of the development area and demarcate points of entry and prominence; and
 - c) Variations to setback requirements will be considered in order to create prominent feature elements.

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Fencing

Design Objective

I. To ensure that fencing does not detract from the function and appearance of the streetscape

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Assessment Criteria

- i. Fencing is not permitted forward of the building line adjacent to the primary or secondary street frontage
- ii. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level, but must be visually permeable above a height of 1.0m above natural ground level

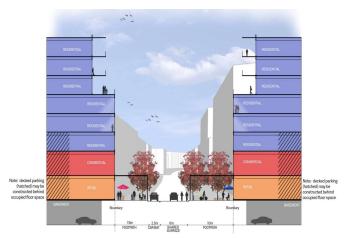


Figure 95 ____Typical cross section for activity centre development

2.2 Mixed Use - Cockburn Road Typology

Cockburn Road is the main arterial road through Cockburn Coast and the policy area. Cockburn Road will be the focus of a mixed use form of development allowing for commercial, residential and retail uses. An active ground floor through retail and commercial uses will be encouraged with primarily residential development occupying the upper levels. The impact of the busy Cockburn Road will be softened by landscaping and an active footpath. Alfresco dining opportunities will be encouraged and facilitated by the built forms and land uses.

The Mixed Use - Cockburn Road Typology as shown in Figure 06 below, applies to the Mixed Use and zone as shown on the approved Robb Jetty Local Structure Plan.

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Figure 96 ___Mixed Use built form typology

Building Setbacks

Design Objective

- I. Building setbacks promote tightly framed streetscapes and public open
- II. Building setbacks help create highly urban streetscapes

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	Street (minimum and maximum)	Side/Rear (minimum)	Laneway (minimum)	Public Open Space (minimum)
Levels 1-3	Nil	Nil	Nil	4m to wall and 2m to balconies (cantilevered/light weight only)
Levels 4+	5m to wall and 2m to balconies (cantilevered_/_light weight only	3m	3m	5m to wall and 2m to balconies (cantilevered_/ light weight only)

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* Where there is a commercial laneway the minimum setback above 3 storeys should be a distance equivalent to the width of lane unless a variation to the assessment criteria outlined in clause 3.4.1(ii)c of the general provisions is granted

Table 02 -- Building Setbacks for Mixed Use development

- ii. Buildings shall be setback 4m from any boundary adjoining public parkland. This setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e building shall cantilever over the outdoor living area)
- iii. Projections are permitted within the 4m setback to public parkland to maximum of 2m into the setback area
- iv. Balconies will be supported within the nil setback on levels 1-5 where a substantial facade is provided to ensure a continuous built form

Building Articulation

Design Objective

- I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
- II. To promote a pedestrian scale of buildings at street level
- III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
- IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

- i. Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
- ii. For commercial street level frontages, a minimum of 80% of the frontage shall be glazed. For the street frontage for all upper floors a minimum of 40% of the frontage shall be glazed
- iii. Mixed use buildings should provide separate entries for non-residential and residential uses for legibility of pedestrian access
- iv. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
- v. Corner buildings are to address both frontages through the provision of:
 - a) distinct roof form at corners;
 - b) variation in materials and colours; and
 - c) varied balcony treatments.

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Building Levels

Design Objective

- To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
- II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

- Floor to floor heights on the ground floor should be 4.5m to allow for commercial use of the ground floor
- ii. All other floors shall maintain a 3.1m floor to floor height for residential use and a 3.6 metre floor to floor height for commercial use. Apartments shall comply with the minimum floor to ceiling levels outlined in Clause 4.3 of Volume 2 of the Residential Design Codes.
- iii. The ground floor should be flush with the adjacent footpath at the boundary
- iv. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above

Awnings

Design Objective

- I. To encourage a human scale of development
- II. To provide shelter from environmental conditions
- III. To encourage a seamless flow of the use and function of a building from internal to external
- IV. To maintain a safe separation between passing traffic and awnings

Assessment Criteria

- i. Awnings over footpaths are to be provided for no less than 80% of the primary and secondary street frontages. This requirement does not apply to laneways
- ii. The vertical clearance of awnings shall be consistent and generally 3.2m from pavement level
- iii. Awnings shall project 3.5m from the building line except where this resulting in a setback between to the awning and the outer edge of the road pavement of less than 0.6m
- iv. Adjoining awnings are to form continuous coverage over the footpath

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Any veranda post provided to an awning shall be non-structural. In this
respect awnings are to be suspended by cantilevered construction and
not use load bearing posts

Building Height

Design Objective

- I. Building heights help create a compact urban built environment
- II. Consistent building heights create a recognisable urban character
- III. Building heights do not visually overwhelm the streetscape
- IV. Building heights avoids continual overshadowing of the streetscape

Assessment Criteria

- Building shall be in accordance with the Building Height Plan (Figure 164)
- ii. Development shall be a minimum of three storeys

Building Materials

Design Objective

- I. To encourage a style of development that is consistent with the coastal location
- II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
- III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

- i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
- ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged
- Painted finishes and rendered textures over concrete panels are not permitted
- iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

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Open Space

Design Objective

- I. To ensure that development provides an attractive and engaging interface with the public open space
- II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Landmark Sites

Design Objective

- I. To encourage a sense of place and identity
- II. To increase the legibility of place
- III. To demarcate the natural hierarchy of an area by identifying those places which are of significance

Assessment Criteria

- i. Sites in key locations have been nominated as landmark sites as shown in Figure 96 - Built Form Typologies. Development on Landmark Sites
 - a) Promote prominent architectural form on corner elements to provide a reference point in the built form and landscape;
 - b) Encourage additional height elements where appropriate to create a point of difference with the balance of the development area and demarcate points of entry and prominence; and
 - c) Variations to setback requirements will be considered in order to create prominent feature elements.

Fencing

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Design Objective

I. To ensure that fencing does not detract from the function and appearance of the streetscape

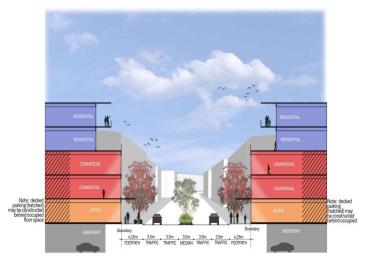
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Assessment Criteria

- i. Fencing is not permitted forward of the building line to the primary and secondary street frontages
- ii. The interface between residential development and the public open space may be fenced to a maximum height of 1.2m from natural ground level, but must be visually permeable above a height of 1.0m above natural ground level



Typical cross section for mixed use development



Mixed use development will encompass active street edges that create a comfortable pedestrian environment

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2.3 High Density Residential Typology

High density housing opportunities along the Emplacement escarpment and within the Robb Jetty LSP area will create a new skyline for the Cockburn Coast. A manufactured horizon line of apartment buildings six to eight storeys in height will offer the opportunity for a new architectural topography and an integrated landscape of nature and built form. Residents will enjoy the expansive views but also the sense of containment and grounding in the environment. Facades and balconies shade and veil occupants whilst the ground level public realm is internalised, and places focus on the residential communities' common interest.

Landscaped front setbacks and tree lined verges will combine to create a soft and comfortable urban setting for apartment buildings. Pocket parks and integrated greenery with built form create a calming natural feel throughout the area despite the intensity of development, acting as a backyard space and providing a link to the coast.



Figure 8 — High Density built form typology

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Building Setbacks

Design Objective

- I. Building setbacks frame streetscapes and public open spaces
- II. Building setbacks accommodate landscaping which slightly widen and softens the streetscape

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	Street (minimum)	Side/Rear (minimum)	Laneway (minimum)	Public Open Space (minimum)
Levels 1-3	3m	Nil	Nil	4m to wall and 2m to balconies (cantilevered/light weight only)
Levels 4+	5m to wall and 2m to balconies (cantilevered/light weight only	3m	3m	5m to wall and 2m to balconies (cantilevered/light weight only)

Table 03 ___Building Setbacks for high density residential development

ii. Buildings shall be setback 4m from any boundary adjoining public parkland. This setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed

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into the building space (i.e. building shall cantilever over the outdoor living area)

ii. Projections are permitted within the 4m setback to public parkland to maximum of 2m into the setback area

Building Articulation

Design Objective

- I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
- II. To promote a pedestrian scale of buildings at street level
- III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
- IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

- i. Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
- ii. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
- iii. Built form is to address parks, pedestrian access ways and in particular laneways by providing windows, balconies and suitable facade articulation facing these areas. These elevations are to match the design quality of the dwelling's primary street elevation
- iv. Corner buildings are to address both frontages through the provision of:
 - a) distinct roof form at corners;
 - b) variation in materials and colours; and
 - c) varied balcony treatments

Building Levels

Design Objective

- I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
- II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

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- i. All development shall maintain a minimum floor to floor height of 3.1m. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
- ii. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above
- iii. Where residential dwellings are proposed on the ground floor adjacent to a street or public open space, a grade separation from 0.5m to 1.2m between the finished floor level of the ground floor and the adjacent street or public open space is encouraged in order to create a visual distinction between the public and private space

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Building Height

Design Objective

- I. Building heights will respond to the pedestrian scale, urban character, intended dwelling density, land use mix as well as the natural topography of the area
- II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
- III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

- i. Development shall be in accordance with the Building Height Plan (Figure 1<u>6</u>4)
- ii. Development shall be a minimum of three storeys

Building Materials

Design Objective

- I. To encourage a style of development that is consistent with the coastal
- II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
- III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

- i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
- ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged
- iii. Painted finishes and rendered textures over concrete panels are not permitted
- iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

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Open Space

Design Objective

- I. To ensure that development provides an appropriate interface with the public open space
- II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Fencing

Design Objective

I. To ensure that the provision of fencing does not detract from the function and appearance of the streetscape

Assessment Criteria

- i. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level, but must be visually permeable above a height of 1.0m above natural ground level
- ii. Fencing shall generally not be permitted in the primary or secondary street setback areas

Landscaping

Design Objective

- I. To ensure an attractive streetscape environment
- II. To aid the sustainability of a building through the provision of permeable surface

Assessment Criteria

- i. The front setback area shall include provision for elements of soft landscaping
- ii. In ground landscaping is preferred over shallow landscaping above basements

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iii. Paving that is contiguous with foot paths and other paving in the public realm shall be of the same style and materials, matching exactly wherever possible

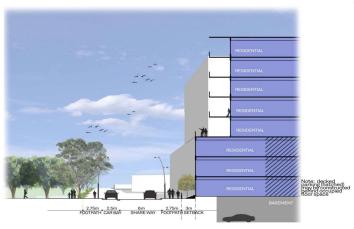


Figure 9 ____Typical cross section of high density residential adjoining road

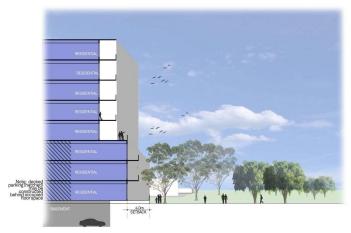


Figure 10 ____Typical cross section of high density residential directly adjoining public open space

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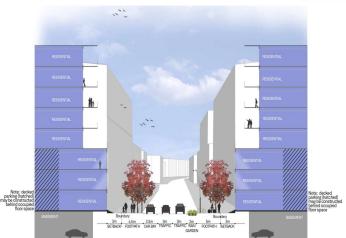


Figure 11 ____ Typical cross section for high density residential development





High density Residential Development showing the use of natural materials in the facade and a provision of high-quality building articulation in keeping with the objectives of these design guidelines

Medium Density Residential Typology

The Robb Jetty area provides an important medium density housing area. Leafy streets and small softly landscaped front setbacks will combine to create a comfortable urban setting for contemporary apartment buildings. Future built form will embody a seamless transition from indoor to outdoor, from formal to informal, from exposed to protected. Built form will be respectful of nature and reflect the natural characteristics of the vegetation and landscape within Cockburn Coast.

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Figure 12 ____Medium Density built form typology

Building Setbacks

Design Objective

- I. Building setbacks create intimate streetscapes
- II. Building setbacks accommodate landscaping which slightly widen and softens the streetscape

Assessment Criteria

i. Building setbacks are to be in accordance with the following table

Setback	Street (minimum)	Side (minimum)	Laneway (minimum)	Public Open Space (minimum)
Levels 1-3	2m (primary) 1m (secondary)	Nil	Nil	3m to wall and 2m to balconies (cantilevered / light weight only)
Levels 4+	5m to wall and 2m to balconies (cantilevered / light weight only	3m	3m	5m to wall and 2m to balconies (cantilevered / light weight only)

Table 04 ___Building Setbacks for medium density residential development

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- ii. Buildings shall be setback 3m from any boundary adjoining public parkland. This setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e. building shall cantilever over the outdoor living area)
- iii. Projections are permitted within the 3m setback to public parkland to maximum of 2m into the setback area

Building Articulation

Design Objective

- I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
- II. To promote a pedestrian scale of buildings at street level
- III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
- IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

- i. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
- ii. Built form is to address parks, pedestrian access ways and in particular laneways by providing windows, balconies and suitable facade articulation facing these areas. These elevations are to match the design quality of the dwelling's primary street elevation
- iii. Balconies are encouraged but shall not run continuously along the facade. Separate individual balconies are appropriate
- iv. The primary frontage shall provide pedestrian access to the major entry (front door) of the building(s)
- v. Corner buildings are to address both frontages through the provision of:
 - a) distinct roof form at corners;
 - b) variation in materials and colours; and
 - c) varied balcony treatments.

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Roof Form

Design Objective

I. The roof form should be designed as a contemporary and integrated architectural structure as befits this unique metropolitan coastal location

Assessment Criteria

- i. Use of skillion roofs and modern materials is actively promoted
- ii. Use of pitched roofs and dark tiles is discouraged
- iii. Lighting or similar features may be used to accentuate the roofscape and provide a positive architectural feature at night
- iv. Flat roofs are acceptable where concealed behind a building parapet.

Building Levels

Design Objective

- I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
- II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

- i. All development shall maintain a minimum floor to floor height of 3.1m. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
- ii. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above
- iii. Where residential dwellings are proposed on the ground floor adjacent to a street or public open space, a grade separation from 0.5m to 1.2m between the finished floor level of the ground floor and the adjacent street or public open space is encouraged in order to create a visual distinction between the public and private space

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Building Height

Design Objective

- I. Building heights will respond to the pedestrian scale, urban character, intended dwelling density, land use mix as well as the natural topography of the area
- II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
- III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

- i. Building shall be in accordance with the Building Height Plan (Figure
- ii. Development shall be a minimum of three storeys, aside fromwith the exception of Lots 235-239 and 247-259 where the minimum height is two storeys as shown oin athe relevant Local Development Plan. For the purposes of assessing the number of storeys, a loft can be considered as a third storey, provided the building design gives the appearance of three storeys from the primary street frontage
- iii. Single storey development shall not be supported

Building Materials

Design Objective

- I. To encourage a style of development that is consistent with the coastal
- II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
- III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

- i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted
- ii. Moulded textures imprinted in the external surfaces of any concrete panels should also be applied
- iii. Painted finishes and rendered textures over concrete panels are not permitted
- iv. Warm exterior finishes are encouraged usingthrough the use of natural materials such as stone, timber, and other such natural products

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Open Space

Design Objective

- I. To ensure that development provides an appropriate interface with the public open space
- II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable relationship to the public open space

Fencing

Design Objective

I. To ensure that fencing does not detract from the function and appearance of the streetscape

Assessment Criteria

i. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level, but must be visually permeable above a height of 1m above natural ground level.

Landscaping

Design Objective

- I. To ensure an attractive streetscape environment
- II. To aid the sustainability of a building through the provision of permeable surface

Assessment Criteria

- i. The front setback area shall include provision for elements of soft landscaping
- ii. In ground landscaping is preferred over shallow landscaping above basements, particularly in front setback areas which provides the opportunity for tree planting

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Figure 13 ____ Typical cross section for medium density built form typology

2.5 Mixed Residential Typology

The Robb Jetty Precinct encourages the exploration of innovative approaches to higher density living, emphasising the need to reflect the Cockburn Coast vision of offering choice and variety of living and working opportunities in a form and density that supports the planned Bus Rapid Transit (BRT) system. The Mixed Residential typology area addresses the 'missing middle' by offering a range of medium density housing typologies. This Typology area evolved from an intensive, design-led, exploration of ground-breaking urban forms. It is intended that the urban form will be unique in the overall precinct and present a point of difference to development elsewhere in the Cockburn Coast district.

In addition to mid-rise apartment living around the western and southern edges, the area will feature a diverse mix of high quality compact single housing options, around a public realm design that blurs the lines between streets and open space. Streets will be designed with visual amenity, landscape and pedestrian movement assuming equal importance to the private vehicle. As a compact, high-density area the built form will be close, special setbacks will apply, and the relationship between private living space and public open space (POS) will be strong.

As a special precinct, the City is prepared to vary some requirements of the Robb Jetty Local Structure Plan (LSP), to facilitate the exploration of creative ideas, on the basis that planning for the area will undergo a rigorous process of consultative, design-led enquiry, including but not limited to, the following steps:

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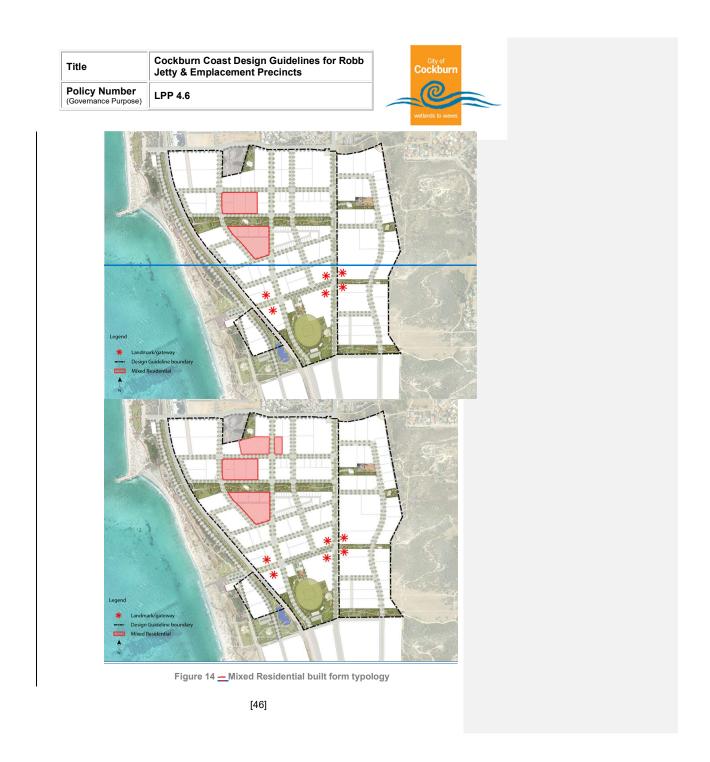


- Vision definition, explaining how the precinct will differ from other precincts in the Robb Jetty LSP area;
- An integrated design process, involving qualified architects, landscape architects, urban designers, and civil engineers;
- Independent design input or peer review from an independent expert in urban design or architecture, such input to be formally documented;
- Regular engagement with technical staff from the City of Cockburn and Department of Lands, Planning and Heritage, in the form of workshops and briefings, from the initial formation of a design vision to completion of a masterplan concept;
- Preparation of a masterplan which illustrates a cohesive design that blends the built form, movement systems, open space and servicing, including, but not limited to, the following key elements:
 - a) An overall urban form in terms of dwelling styles, streets and open space - that displays a unique innovation precinct to address the 'missing middle' and provide a range of living choices that will present a new living choice to the precinct;
 - b) Illustration of proposed dwelling forms, building height and
 - Demonstration that the dwelling yield identified in the Robb Jetty LSP is maintained;
 - d) Demonstration that the plan will offer a community benefit outcome equal to, or better than, the urban pattern envisaged under the Robb Jetty LSP;
 - e) Demonstration that the plan will not compromise the planned function or amenity of adjoining typology areas; and
 - An implementation strategy that ensures the public realm design will be developed in accordance with the plan and that the built form will be delivered in an orderly and progressive manner.

It is also required that any development application in the Mixed Residential Typology area is to be considered by the Design Review Panel (DRP)

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Building Setbacks

Design Objective

- I. Building setbacks frame streetscapes and public open spaces
- II. Building setbacks accommodate landscaping which slightly widens and softens the streetscape

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	Primary Street (minimum)	Secondary (minimum)	Laneway (minimum)	LSP Public Open Space - Northern Drainage Swale (minimum)	Supplementary Internal Public Open Space —Central Spine (minimum)
Levels 1-3	3m	Nil	Nil	3m to wall and 2m to balconies (cantilevered / light weight only)	2m to wall and nil to balconies (cantilevered / light weight only)
Levels 4+	5m to wall and 2m to balconies (cantilevered / light weight only)	3m to wall and 2m to balconies (cantilever ed / -light weight only)	3m	5m to wall and 2m to balconies (cantilevered / light weight only)	4m to wall and 2m to balconies (cantilevered / light weight only)

Table 05 ____Building Setbacks for mixed residential development

ii. Buildings shall be setback from any boundary adjoining public parkland as specified in the above table. This setback area shall include space for landscaping, and if necessary, an outdoor living area. Where an additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e. building shall cantilever over the outdoor living area)

Building Articulation

Design Objective

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- To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
- II. To promote a pedestrian scale of buildings at street level
- III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
- IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

- Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
- ii. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
- iii. Built form is to address parks, pedestrian access ways and in particular laneways by providing windows, balconies or suitable facade articulation facing these areas. These elevations are to match the design quality of the dwelling's primary street elevation
- iv. Corner buildings are to address both frontages through the provision of:
 - a) distinct building form at corners;
 - a. variation in materials and colours; and
 - b)
 - c) varied balcony treatments

Roof Form

Design Objective

- The roof form should be designed as a contemporary and integrated architectural structure as befits this unique metropolitan coastal location Assessment Criteria
- i. Use of skillion roofs and modern materials is actively promoted
- ii. Use of dark tiles is discouraged
- Lighting or similar features may be used to accentuate the roofscape and provide a positive architectural feature at night
- iv. Flat roofs are acceptable where concealed behind a building parapet

Building Levels

Design Objective

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- I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
- II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

- i. All development shall maintain a minimum floor to floor height of 3.1m. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
- ii. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above
- iii. Where residential apartments are proposed on the ground floor adjacent to a street or public open space, a grade separation from 0.5m to 1.2m between the finished floor level of the ground floor and the adjacent street or public open space is encouraged in order to create a visual distinction between the public and private space
- iv. Where single dwellings are proposed on the ground floor adjacent to a street or public open space, a transition between the public and private realm is encouraged to create a visual distinction,

Building Height

Design Objective

- I. Building heights will respond to the pedestrian scale, urban character, intended dwelling density, land use mix as well as the natural topography of the area
- II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
- III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

- i. Development shall be in accordance with the Building Height Plan (Figure 164)
- A Local Development Plan shall be prepared to stipulate more specific height limits for designated sites within the area

Building Materials

Design Objective

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- To encourage a style of development that is consistent with the coastal location.
- II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
- III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

- Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
- ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged
- iii. Painted finishes and rendered textures over concrete panels are not permitted
- iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

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Open Space

Design Objective

- I. To ensure that development provides an appropriate interface with the public open space
- II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Fencing

Design Objective

I. To ensure that the provision of fencing does not detract from the function and appearance of the public realm

Assessment Criteria

- i. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level, but must be visually permeable above a height of 1m above natural ground level
- ii. For apartment development, fencing shall generally not be permitted in the primary or secondary street setback areas

Access and Parking

Design Objective

- I. The design and location of vehicle crossovers should minimise the impact on the pedestrian amenity of the street environment
- II. Provide sufficient visitor parking for the proposed development precinct
- III. Promote street design that creates a shared environment for pedestrian, cyclists and vehicle movement

Assessment Criteria

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- i. Open carports are permitted for terrace style or single dwellings where it is considered to improve streetscape character and surveillance, provided that storage and drying areas are suitably screened from
- Tandem parking will be permitted where two or more parking bays are provided for the exclusive use of the same dwelling
- Car park entries, driveway crossovers, service areas and bin refuse collection points should be constructed from materials consistent with the road pavement and landscape design treatments of the of the adjacent street
- Where terrace style or single residential lots are proposed the required visitor parking provision shall be located in streets that are immediately adjacent, or in close proximity, to the development

Waste Management

Design Objective

I. Services required for the function of all proposed development shall be appropriately considered

Assessment Criteria

- i. Building design shall demonstrate compliance with an approved integrated Waste Management Strategy or as otherwise approved by the City
- ii. Rubbish bin storage areas shall be integrated into the development and located to minimise the impact on adjoining residences and the public realm

Landscaping

Design Objective

- I. To ensure an attractive streetscape environment
- II. To aid the sustainability of a building through the provision of permeable

Assessment Criteria

- i. The front setback area shall include provision for elements of soft landscaping
- ii. In ground landscaping is preferred over shallow landscaping above basements

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iii. Paving that is contiguous with foot paths and other paving in the public realm shall be of the same style and materials, matching exactly wherever possible

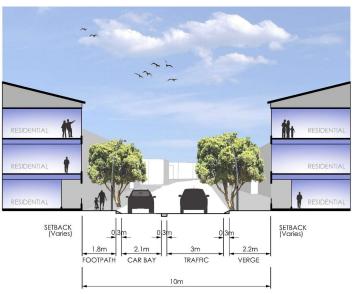


Figure 1<u>56 — Example _Typical One way_</u>cross section of Mixed Residential utilisingadjoining <u>one-way</u> road



Mixed Residential Development showing the use of natural materials in the facade and a provision of high_quality building articulation in keeping with the objectives of these design guidelines

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3. General Provisions

3.1 Built Form Requirements

Built form should provide a pedestrian scale and define streets and public spaces whilst contributing towards creating an urban presence. The built form will contribute towards the intended streetscape character and typology. Taking cues from the natural assets of the site building height responds to site topography, maximising views to the ocean particularly for residential development.

For private open space, visual privacy, storage for grouped and multiple dwellings requirements refers to the relevant section of the R-Codes. For private open space for single houses refer to the relevant Local Development Plan (LDP) or if not specified in the LDP refer to the City of Cockburn's Local Planning Policy LPP 1.16 Single House Standards for Medium Density Housing in the Development Zone. Other elements not listed in the relevant LDP or LPP 1.16 shall be assessed as per the Residential Design Codes.

3.1.1 Building Height

Design Objective

- I. Building heights will respond to the pedestrian scale and urban character of Cockburn Coast, intended dwelling density and land use mix as well as the natural topography
- II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
- III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

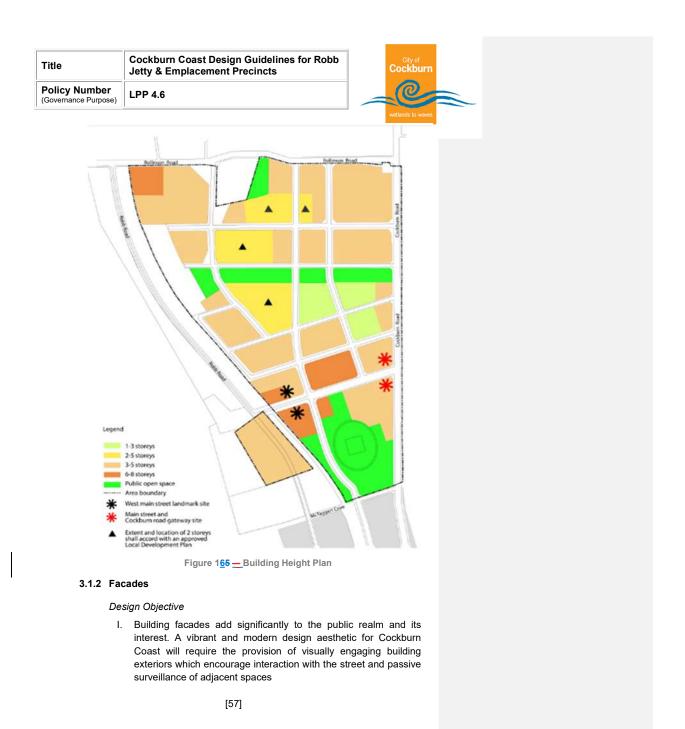
- Heights to be in accordance with the typology specific built form requirements and the Building Height Plan below in Figure 4516
- The proposed Primary School may be approved with a minimum of two storeys

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Assessment Criteria

- Fenestration, entrances, balconies and awnings shall be provided in a manner that creates visual cohesiveness, interest and interaction with the public realm
- ii. An exposed parapet or boundary wall must have the same standard of finish as the primary facade. Detailing for permanently exposed blank walls shall include texture, patterns or suitable alternatives to the finish of the wall to address the objective
- iii. External ducting, air conditioners, plants, pipes, lift over-runs, service doors and similar building services must be screened from public view or adjacent property and incorporated into the building at the initial design stage
- iv. Ground floor lobbies shall be clearly delineated, well_-lit and safe to access
- v. Facade design shall address crime prevention through environmental design (CPTED) principles





Buildings shall provide a break upbreakup of bulk and scale through articulated facades





Building facades are to be finished with fine grain architectural elements

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3.1.3 Roof Form

Design Objective

I. The roof form as seen from the street or adjoining sites should be designed to make a contemporary and positive architectural contribution to the streetscape and skyline. Where appropriate the roof form can be designed to enhance the architecture and contribute to creating local landmarks through the use of integrated architectural form and detailing

Assessment Criteria

- Roof designs must conceal roof plant and equipment including lift over run structures from view from the public realm and street
- Lighting or similar features may be used to accentuate the roofscape to provide a feature at night
- Flat roofs are acceptable where concealed behind a building
- iv. Flat roof areas that are accessible concealed behind a building parapet and provide a minimum dimension of 2.4m may be used as an outdoor living area or communal open space, however, shall not count towards the private open space area requirement.

3.1.4 Lighting

Design Objective

I. To ensure perceived and actual safety for all users of the area is achieved by providing lighting around public spaces that always allows for a high degree of visibility of pedestrians at all times

Assessment Criteria

- Lighting to be integrated into built form to highlight architectural features
- Ensure inset spaces, access, egress and signage is well lit
- Lighting is to be incorporated into building awnings over the footpath and building entrances

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Innovative lighting built into the facade of a building can contribute to an activated and interesting façade

3.1.5 Acoustics and Vibration

Design Objective

- I. To facilitate a sustainable mixed use environment where a variety of land uses can co-exist
- To ensure appropriate noise intrusion and noise emission mitigation measures are incorporated into building design and construction and where necessary, building refurbishment

Assessment Criteria

- i. Design of Noise sensitive premises must be give consideration to the following:
 - a) the identification of existing/potential environmental noise sources;
 - b) development orientation and layout taking into account the location of existing/potential environmental noise sources;
 - c) the location of bedrooms away from noise sources;
 - d) the location of balconies and windows away from noise sources;
 - e) the use of built form (blade walls, etc) to screen noise sources; and
 - the use of building design elements (balcony balustrades, decorative screens, etc) to provide some reduction in noise impact on windows.

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- ii. Notifications are required to be applied to the created land title and any subsequent strata titles of any noise sensitive premises pursuant to section 70A of the Transfer of Land Act 1893, together with section 165 of the Planning and Development Act 2005 to inform prospective land-owners and residents of the likelihood of higher noise levels associated within the inner-city
- iii. An acoustic and vibration (as deemed required in the local structure plan) report and associated plans are required detailing compliance with the above design objectives and assessment criteria for noise sensitive and commercial developments. The report is to be prepared by a qualified and experienced acoustic consultant and submitted as part of a DA and should address the requirements of State Planning Policy 5.4 Road and Rail Transport Noise and Freight Considerations in Land Use Planning (and associated guidelines), the City of Cockburn's Local Planning Policy LPP 1.12 Noise Attenuation.

3.1.6 Active Edges and Street Relationship

Design Objective

- I. The activation of streets and other publicly accessible spaces are fundamental to providing an attractive and safe pedestrian environment throughout Cockburn Coast
- II. All development must be designed to activate streets and laneways. This can be achieved by utilising major openings to residential and commercial land uses, alfresco dining areas, pedestrian shelters and legible building entries to create a vibrant, diverse and safe environment

Assessment Criteria

- Passive surveillance of communal areas and public spaces shall be integrated into building design, providing for overlooking of the street, public space and communal open space
- ii. Pedestrian entrances are to be highly visible
- Ground floor non-residential frontages should be designed as shop fronts with no less than 80% of the shop front glazed with clear glass
- iv. Car park entries are to be located appropriately to avoid disruption of the pedestrian experience
- v. Inactive ground floor uses are to be avoided within the Activity Centre and Mixed Use areas particularly on the Robb Jetty Main Street and surrounding the identified landmark development sites

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3.1.7 Heritage Considerations

Design Objective

 Development of site adjacent to a heritage place shall be respectful of the recognised cultural heritage significance; and should not adversely affect the heritage significance

Assessment Criteria

- New buildings adjacent to a Heritage Place should conform with the provisions of the City's Heritage Conservation Guidelines policy to ensure that they respect the heritage significance of the place
- ii. Any new work adjacent to a significant tree should not affect the appearance or health of the tree





Ground floor commercial land uses will provide active street edges

3.2 Service Infrastructure and Access

Service infrastructure and access arrangements are an important part of allowing development to function effectively. However, these elements can often create unsightly urban environments and therefore appropriate treatment, and coordination of these elements is required to make them an integral part of new development

3.2.1 Internal Access

Design Objective

I. Internal access within street blocks to perform as one coordinated and efficient movement network

Assessment Criteria

 Internal access ways servicing development to be designed to facilitate adjoining development and where logical allow for reciprocal access arrangements

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3.2.2 Parking

Design Objective

I. Development will encourage and support alternative modes of transport to the car by limiting and screening the provision of car parking on site

Assessment Criteria

- i. Vehicle crossovers for non-residential development are required to be built underneath the building or provide design elements above the crossover to reduce the street impact and pedestrian environment
- ii. Reciprocal use of commercial car parking bays for uses within a comprehensive development with different peak usage requirements (such as restaurants and offices) may be considered
- iii. Residential parking is to be provided in accordance with the City of Cockburn Town Planning Scheme No.3 and the Residential Design Codes of Western Australia.

3.2.3 Parking Location and Access

Design Objective

- I. The number of vehicle crossovers into a development is to be minimised to create a pedestrian friendly environment
- Parking is to be located so as minimise the visual impact on the

Assessment Criteria

- All on site car parking facilities are to be concealed from public view to ensure car parking does not dominate streetscapes or create conflict with pedestrian and vehicle movement
- ii. Car parking entry is to be subservient to pedestrian entries and shall address street spaces, building returns and recesses
- iii. Where terrace style or single residential lots are proposed vehicle access must be provided at the rear of the dwellings
- iv. Car parking is to be concealed from public view by habitable frontages, or high-quality landscaping along minor/secondary streets
- Parking facilities should not be visible from public open space
- vi. Where garage doors service only one dwelling, they should be no wider than 6m

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3.2.4 Sleeved Parking

Design Objective

I. To screen multi storey car parks from the public realm and to provide active frontages to the street

- i. All multi storey car parking structures should be sleeved by development to ensure car parking is screened from view of the
- Sleeve above ground car parking structures with other uses, such as offices, residential and retail
- Where it is not possible for car parking structure to be screened any car parking structures that contain three or more levels must be appropriately designed and screened from adjacent or nearby buildings and the street usingthrough the use of innovative wall detailing, decorative screening, patterning and vegetation

3.2.5 End of Trip Facilities

Design Objective

I. To encourage the use of bicycles, walking and other alternative means of transport to reduce the use of private motor vehicles and contribute to public health

- i. Provision of adequate bicycle and change room facilities. Secure lockers, bicycle storage and showers shall be provided within
- Developments are to be provided with end of trip facilities in accordance with the following table

Commercial	1 Secure bicycle storage per 150m² of Net Lettable Area (NLA); and
Accessible Sshowers	There must be a minimum of two female and two male showers, located in separate changing rooms, for the first 10 bicycle parking bays. Additional shower facilities to be provided at a rate of one male and one female shower for every 10 bicycle parking bays or part thereof.
Changing <u>F</u> facilities	Including secure lockers at 1.5 for each bicycle parking bay.
Visitor Bicycle	A minimum of 1 space per 750m ² of NLA. Located and signed

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Storage	near the main public entrance to the building.
Residential	Bicycle parking facilities for multiple dwellings, short stay accommodation and serviced apartments shall be provided at a minimum of 1-bay per unit in accordance with the Residential Design Codes – Volume 2.

Table 05 ___ End of trip facility provision rates



End of trip facilities and use of screening to minimise the impact of parking structures

3.2.6 Site Services

Design Objective

I. Services and related elements required for the function of the building shall be appropriately screened or integrated into the building design

Assessment Criteria

- Air-conditioning units must not be visible from the streets and
- Service pipes and wired services are to be concealed from public view
- iii. All meters to be contained within development lots to the requirements of the appropriate authorities
- iv. Provide secure and accessible facilities for mail delivery
- Commercial utility and waste storage areas are to be screened or located behind buildings and not visible from public view and residential apartments

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vi. Fire booster cabinets and associated infrastructure are to be discretely designed into development and must not dominate any frontage

3.3 Sustainability Requirements

Integral to the sustainability of the development will be the provision of affordable housing and facilities to encourage alternative modes of transport to the private car. This will promote a healthy lifestyle that encourages people to actively engage with the urban environment and create a robust and diverse community

3.3.1 Sustainable Travel

Design Objective

I. To reduce greenhouse gases through the reduction of motorised transport to and from Cockburn Coast and encourage residents and site visitors to improve their physical health through walking, cycling or other physically active forms of transport either solely or in combination with public transport

Assessment Criteria

- i. Demonstrate that pedestrians and cyclists have been prioritised within the development
- Surface finishes of all driveways and pathways to be safe and comfortable for pedestrians and cyclists
- Grade changes between private and public spaces to be complementary and accessible

3.4 Laneways

3.4.1 Residential and Commercial Laneways

Design Objective

- I. To create unique and attractive built form and character along laneways through sensitive and innovative design
- To encourage activity and interaction between public laneways and adjacent private uses at the ground level
- To reinforce the primary function of laneways as key service and vehicle access spaces within the development
- Encourage development to provide highly articulated and well detailed facades that create visual interest, particularly at the lowers levels

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V. Encourage development to orientate windows and balconies to overlook lane ways

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Assessment Criteria

i. Residential Laneways

- a) For lots with a laneway frontage of 8m or greater, pedestrian access to the laneway from the lot should be provided
- b) Buildings are to provide an elevation to the laneway that is articulated and similarly detailed to the front façade

ii. Commercial Laneways

- a) Laneways within the activity centre and mixed used zones are encouraged to be activated at ground floor level, but shall not be done so to the detriment to the activation of the primary or streetscape facade of the building
- b) Buildings shall maintain a nil setback to the laneway for the first three storeys
- c) The minimum setback above 3 storeys should be a distance equivalent to the width of the lane, unless it can be demonstrated that a lesser setback protects the quality of the pedestrian space at ground level including:
 - a. by maintaining or providing greater access to sunlight;
 - b. by maintaining or providing greater wind protection; and
 - c. by avoiding a sense of enclosed space.
- d) Buildings are to provide an elevation to the laneway that is articulated and similarly detailed to the front facade
- e) Development should contain a door which addresses the laneway or is accessed via its own pedestrian access gate





Activated laneways encourage vitality and interaction between public laneways and adjacent private uses

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3.5 Communal Open Space

Design Objective

 To provide an adequate area of quality communal open space for multiple dwelling developments which will enhance residential amenity and provide opportunities for soft landscape areas.

Assessment Criteria

 Communal open space is provided for multiple dwellings in accordance with Clause 3.4 of the Residential Design Codes Volume 2 – Apartments.

Strategic Link:	Town Planning Scheme No. 3
Strategic Link.	Town Planning Scheme No. 5
Category	Planning - Town Planning & Development
Lead Business Unit:	Development Assessment and Compliance
Public Consultation: (Yes or No)	Yes
Adoption Date: (Governance Purpose Only)	42-November-2024TBC
Next Review Due: (Governance Purpose Only)	November 2026TBC
ECM Doc Set ID: (Governance Purpose Only)	4518689 <u>TBC</u>

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Policy Type

Local Planning Policy

Policy Purpose

The Cockburn Coast Design Guidelines for the Robb Jetty and Emplacement Precinct have been prepared to guide the development and urban form (including subdivision) of Robb Jetty Local Structure Plan and Emplacement Local Structure Plan (LSP) areas.

The Design Guidelines will guide the creation of a quality development that ensures the design principles of the Robb Jetty and Emplacement LSP's are achieved.

Policy Statement

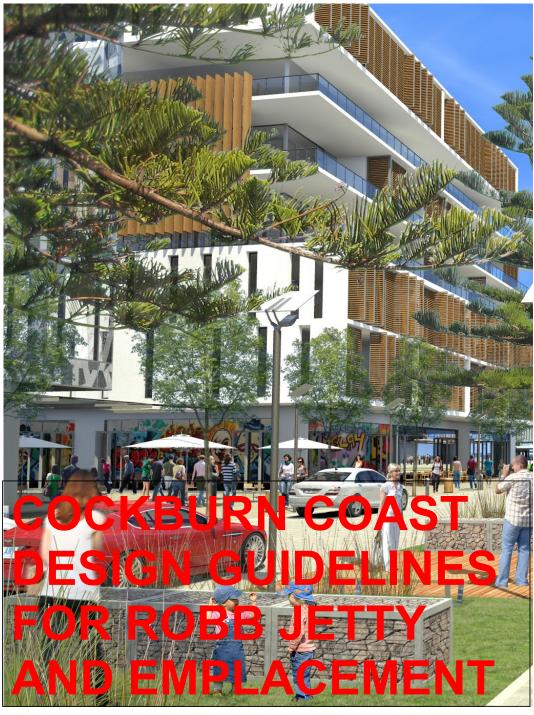
Development applications will be assessed under the Design Guidelines in conjunction with the Residential Design Codes of Western Australian (R-Codes), the approved structure plan, an approved local development plan and any other relevant local planning policy.

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1. Background

1.1 Introduction

The Cockburn Coast Design Guidelines for the Robb Jetty and Emplacement precincts (henceforth referred to as the Design Guidelines) have been prepared to guide the development and urban form (including subdivision) of Robb Jetty Local Structure Plan (Robb Jetty LSP) and Emplacement Local Structure Plan (Emplacement LSP) areas. The design guidelines are focused on the creation of a quality development that ensures the design principles of the Robb Jetty and Emplacement LSP's are achieved.

The design guidelines introduce standards for development to create the intended character and amenity within both LSP areas. Although some of the criteria are mandatory, the general approach is to provide a series of broad principles for development to follow while allowing flexibility in design outcomes over the project life span.

The design guidelines are a performance orientated assessment tool. Each design element is expressed as a design objective and one or more assessment criteria. Where a stated assessment criterion is proposed to be varied, development must demonstrate that it meets the related design objective. In this way a performance approach to design and assessment is facilitated.

The design guidelines are divided into two main sections:

Typology Specific Guidelines

A series of built form typologies are established in defined areas where specific guideline provisions apply that may expand on or vary the general provisions.

General Provisions

Contain the design guideline general provisions which are applicable to all development.

1.2 Vision for Cockburn Coast

Capitalising on a rare opportunity, these design guidelines set out to inform the development of an exciting mixed use community that celebrates the best of the Western Australian coastal lifestyle.

Cockburn Coast will be different from its neighbouring suburbs; it will be a place that offers choice and variety of living, recreation and working opportunities. Core to the success of the redevelopment is a well-connected Bus Rapid Transit (BRT) system which is intended to link the development to its surrounding areas.

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As well as connecting the design guideline area to its surrounds, this system will provide an internal system of movement which encourages more sustainable personal transportation choices.

The City of Cockburn's Cockburn Coast District Structure Plan (DSP) and Cockburn Coast District Structure Plan Part 2 (DSP2) nominates three local structure plan areas being Robb Jetty, Emplacement and Power Station. Each of these areas is distinct in character and function. These design guidelines introduce standards for development to create the intended character and amenity within the Robb Jetty and Emplacement LSP areas following a detailed local structure planning process.

Robb Jetty LSP Area

The Robb Jetty LSP area forms the north-western portion of the site and stretches from Rollinson Road in the north, to the Parkland Corridor in the south and Cockburn Road in the east. The area stretches west of Robb Road but excludes the beach.

The Robb Jetty LSP area will contain elements of mixed use development along significant road links including Cockburn Road an activity centre main-street, and a Mixed Business' precinct, but is otherwise set aside for medium to high density residential development. The area will also house supporting community facilities in the form of the two storey urban primary school and the area's key active playing field. A coastal character is proposed to complement the adjacent foreshore and areas of open space contained within it.

The BRT public transport alignment is set to pass through the heart of the area and be well connected to Fremantle and the rapidly emerging Cockburn Central. A variety of small but connected public spaces will offer a range of experiences from the quiet to the communal, the sheltered to the open and the organic to the formal.

Emplacement LSP Area

The Emplacement LSP area forms the north-east portion of the project area and stretches from the northern boundary of the master plan area to the middle parkland corridor to the south, to Cockburn Coast Drive in the east, and Cockburn Road in the west.

The distinct character of the Emplacement LSP area is a product of its elevated topography, and this landform influences how it shall be treated. Development will be responsive to the topography and shall aim to retain as much of the

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existing natural character of the site as possible. The Emplacement LSP area will be predominantly mixed use in its north, residential in its south, and contain the east-west linear parks, providing strong connections from Beeliar Park and through Robb Jetty LSP area to the coastal foreshore.

The Emplacement LSP area will be the new highpoint, a manufactured horizon line that offers the opportunity for a new architectural topography and an integrated landscape of nature and built form.

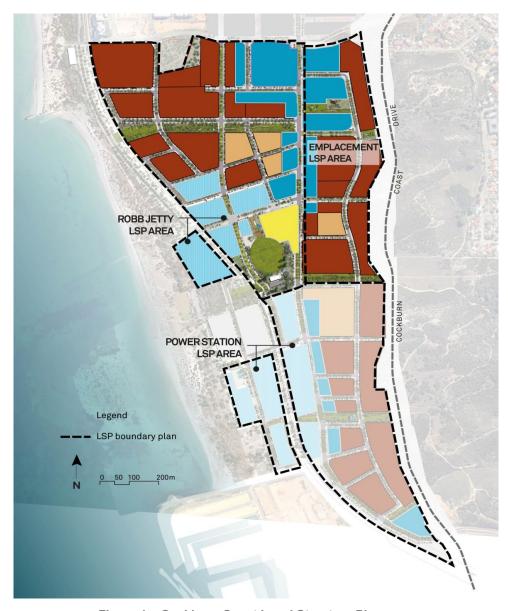


Figure 1 – Cockburn Coast Local Structure Plan areas

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1.3 Context

The design guidelines complete a complex process of strategic planning to capitalise on the opportunity for redeveloping Cockburn Coast identified in the Western Australian Planning Commission's strategic planning document 'Directions 2031 and Beyond'. The adoption of the DSP and later DSP2 2012 served to solidify the recognition of the Cockburn Coast's potential and identifies several key drivers and opportunities that underpin the vision and intent of the DSP and DSP2. Following an amendment (Amendment 89) to the City of Cockburn Town Planning Scheme No. 3 (The Scheme), which aligns the City of Cockburn's (the City) planning framework with that as proposed in the DSP and DSP2, local structure plans were produced for the Robb Jetty LSP and Emplacement LSP areas which establishes a development agenda and expands on the foundations of the DSP and DSP2.

These design guidelines bring to fruition a vision established and carried forward through a number of strategic planning documents and processes.

1.4 Approach

The DSP established a vision which remains relevant to the ongoing planning of Cockburn Coast:

"To create a vibrant, landmark destination that is connected, integrated, diverse and accessible."

The vision seeks to create a place that offers new and exciting living, employment and recreation opportunities, whilst providing an appropriate level of compatibility and support for adjoining residents and existing enterprises in the area. These design guidelines are set to establish this vision by creating a sustainable community that celebrates the area's past as well as taking on creative ideas, innovation and development. Cockburn Coast will be an easily accessible place, with an integrated transit system offering contemporary lively cafes, restaurants, shops, residential and commercial areas, tourism, cultural and recreation activities.

Integral to the vision of Cockburn Coast is the intention to establish a new benchmark for sustainable urban development. This means creating a place where people not only want to live and work today, but also in the future. Sustainable communities cater to the different needs of all its residents; they are safe and inclusive and offer equality of opportunity, they are sensitive to their environment and contribute to a high quality of life.

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1.5 Objectives

The development of Cockburn Coast is guided by a number of key objectives or drivers which will bring to fruition the vision of a sustainable landmark destination. These objectives have influenced the preparation of the design guidelines and underpin their purpose, being to:

- create a hierarchy of coastal nodes providing for the needs of local residents and visitors alike;
- create physical and emotional links between the urban environment and the coast allowing the coastal experience to translate into the urban setting;
- provide attractive, pedestrian-oriented streets and public spaces that create an environment for positive community engagement and business exchange;
- enable buildings and public realm to engage with pedestrians and facilitate a comfortable and safe urban environment;
- allow for activation at ground level by retail and hospitality uses in key streets identified by the Local Structure Plans;
- optimise residential development potential whilst maintaining the intended character of the Cockburn Coast;
- minimise the impact of car parking on the pedestrian experience and quality of the public realm;
- create a sustainable environment that allows for the implementation of green infrastructure; and
- promote the use of sustainable modes of transport and a health way of living through active engagement with the urban environment.

1.6 Purpose

These design guidelines have been prepared to guide development within the Robb Jetty LSP and Emplacement LSP areas under the Scheme. Implementation of the guidelines will ensure the realisation of Cockburn Coast as an urban environment providing both local and district centre activity centres.

1.7 Design Guideline Policy Area

These design guidelines apply to the area of land within the Robb Jetty LSP and Emplacement LSP, henceforth referred to as the policy area. The policy area is bound by:

Rollinson Road to the north;

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- South Fremantle Power Station and the Western Power Switchyard to the south:
- Beeliar Regional Park to the east; and
- The foreshore reserve to the west.



Figure 2 - Design Guidelines Policy Area

1.8 Relationship to Relevant Planning Documents

The design guidelines are adopted under the provisions of section 4 of the Planning and Development Regulations 2015 Procedures for Making Local Planning Policy. The provisions of these design guidelines vary the requirements of the State Planning Policy 7.3 Residential Design Codes (R-Codes). Where these design guidelines are silent the provisions of the R-Codes and relevant local planning policies apply. It should be noted that the plot ratios of the R-Codes are varied, and plot ratio will not form part of the assessment criteria for proposals in these precincts.

These design guidelines should be read in conjunction with the Scheme, the Robb Jetty LSP, the Emplacement LSP, any relevant Local Development Plan (LDP) and the R-Codes. In determining any application for development approval, the City will utilise these design guidelines in conjunction with the Scheme, any relevant LDP and policies.

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1.9 Relationship to the Robb Jetty LSP and Emplacement LSP

The Robb Jetty LSP and Emplacement LSP set out a number of development objectives relating to the DSP2 redevelopment area. In particular they establish land use, movement, activity, urban form and resource enhancement development standards to ensure Cockburn Coast operates as an effective urban environment.

These design guidelines build upon both LSPs and provide more detailed guidance on development standards in the form of an adopted local planning policy.

1.10 Guideline Framework

The detailed design guidelines contained in the General Provisions section are set out with the following framework:

Design Objective:

Statements outlining the design philosophy and intent of the assessment criteria. It is mandatory for development to meet the design objective.

Assessment Criteria:

Standards that sets out the specific criteria to satisfy an associated design objective. Compliance with the applicable assessment criteria will achieve the design objective. However individual criteria are not mandatory and alternative solutions for complying with the design objective will be considered on a performance basis subject to supporting evidence.

The typology specific section of the design guidelines contains character statements. The character statements guide both the design objective and assessment criteria and as such, all development shall be consistent with the relevant character statement.

1.11 Discretion

An important provision within the design guidelines is the opportunity for the applicant or owner to meet the design objective through an alternative solution.

The City may approve a development application or Local Development Plan where the applicant or owner has departed from the recommended assessment criteria. Variations may be considered where, in the City's opinion, the applicant or owner has demonstrated that the alternative solution is consistent with the Robb Jetty LSP or Emplacement LSP where relevant and meets the design

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objective. Variations will be considered where a proposal does not include an affordable housing component but will be considered more favourably where it does.

Where a development proposal is determined to be inconsistent with a design objective in a manner that may impact on the public realm or adjoining properties then the proposal may be refused or referred to Council for determination.

Where the applicant or owner has provided a sufficient affordable housing component, a relaxation of the assessment criteria may be considered where the alternative solution is consistent with the relevant LSP and meets the design objective. These design guidelines provide further guidance on those criteria considered suitable for variation.

Each application for development approval will be assessed on an individual basis and the approval of an alternative solution will not set a precedent for other developments.

1.12 Definitions

Noise Sensitive Premises (as defined in the Environmental Protection (Noise) Regulations 1997) includes premises occupied solely or mainly for residential or accommodation purposes, and premises used for the purpose of a hospital, sanatorium, educational establishment, public worship, aged care or childcare.

Commercial Laneway includes any laneway within the mixed use or activity centre typology areas as set out by these design guidelines.

All definitions included in the R-Codes are applicable to land affected by these Design Guidelines.



Activity Centre – Main Street Typology



Mixed Use - Cockburn Road Typology

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Medium Density Residential Typology

1.13 Development Process

Owners, developers and/or agents are encouraged to arrange pre-application meetings with the City's Planning Department prior to lodgement of a formal development application. Once a development application is lodged, it will be assessed by the City to verify it meets all applicable design objectives and assessment criteria.

2. Typology Specific Guidelines

The policy area is divided into several built form typologies each with their own distinct character and function. There are also several landmark and gateway sites identified by the built form typology location plan. These sites are to be developed with a diverse and active facade to facilitate way finding and reflect the natural hierarchy and land use of the area.

Activity Centre - Main Street Typology

Development in this area addresses and activates the identified pedestrian oriented "main" street whilst a high-quality public realm creates a comfortable place in which locals meet and conduct business. This area provides a key link between the ocean and urban environment as well as providing for the retail and local service needs of the local community.

Mixed Use - Cockburn Road Typology

A range of retail and commercial functions complemented by residential development are to be accommodated within this mixed use area. The presence of Cockburn Road informs the scale and built form of development and necessitates the promotion of an active ground floor.

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High Density Residential Typology

The most intensely developed residential typology to afford the greatest access to the proposed bus rapid transit system. High density residential development is to create a new skyline in Cockburn Coast.

Medium Density Residential Typology

Providing a mix of housing opportunities near the Activity Centre, this typology will feature soft landscape public realm and contemporary urban development ranging from terrace housing to medium scale apartment style buildings.

Mixed Residential Typology

A special urban precinct designed around exploring contemporary urban forms, featuring a mix of housing opportunities, with living choices ranging from high density apartments to compact terrace housing, punctuated by innovative shared access streets and open spaces.

Mixed Business Typology

Facilitating a transition from the existing industrial businesses to lighter industrial or commercial uses that do not have a detrimental impact on the amenity of future surrounding residential uses. All new built form proposals shall address an interface that is compatible and complementary with surrounding existing or future residential or mixed use development.



Figure 3 - Built Form Typologies

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2.1 Activity Centre - Main Street Typology

The activity centre typology is primarily a place for local residents and businesses, a walkable village that is intimate in scale and 'soft' in character. The beach comes to the main street and a variety of small but connected public spaces offer a range of experiences from the quiet to the communal. Buildings and land use will facilitate the creation of a central shopping and activity zone resulting in a walkable community hub.

The Main Street provides a convenient and inviting local shopping experience intended to be serviced by a rapid bus transit system. Street trading and active retail is concentrated in the western portion of the area creating a vibrant community hub. A diverse and contiguous streetscape will be developed with civic, business and retail services ensuring a suitable business mix. The oval and park within the activity centre typology represents the traditional village green and is therefore the focus of active recreation at Cockburn Coast. It is a place to be shared harmoniously by many for diverse purposes.

The built form is encouraged to take advantage of the abundant natural assets and create a comfortable outdoor environment that encourages social interactions in a relaxed and personal environment. Future built form should embody the feeling of seamless transition, from indoor to outdoor, from formal to informal, from exposed to protected. Respectful of nature, built form should reflect the natural characteristic of the vegetation and landscape.

Buildings generally of 5 to 8 storeys in height will promote a pedestrian friendly place through podium style built form and a focus on ground floor activation. Development embodies a warm architectural finish using natural materials, whilst street awnings, wide footpaths and soft landscaped edges create a sense of intimacy and shelter pedestrians.

Opportunities for laneway development enhance and celebrate the distinctive environment by reflecting the neighbourhood character whilst allowing for it to be developed as a secondary small street. Laneways containing commercial uses will be characterised by small scale tenancies, evolving over time to provide an intimate and unique experience.

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Figure 4 – Activity Centre built form typology

Building Setbacks

Design Objective

- I. Building setbacks create tightly framed streetscapes and public open spaces
- II. Building setbacks help create highly urban streetscapes

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	Street (minimum and maximum)	Side/Rear (minimum)	Laneway (minimum)	Public Open Space (minimum)
Levels 1-5	Nil	Nil	Nil	4m to wall and 2m to balconies (cantilevered/Light weight only)
Levels 6+	5m to wall and 2m to balconies (cantilevered / light weight only	3m	3m	5m to wall and 2m to balconies (cantilevered / light weight only)

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* Where there is a commercial laneway the minimum setback above 3 storeys should be a distance equivalent to the width of lane unless a variation to the assessment criteria outlined in clause 3.4.1(ii)c of the general provisions is granted.

Table 1 – Building Setbacks for Activity Centre

- ii. The public open space setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e. building shall cantilever over the outdoor living area)
- iii. Projections are permitted within the 4m setback to public parkland to maximum of 2m into the setback area
- iv. Balconies will be supported within the nil setback on levels 1-5 where a substantial facade is provided to ensure a continuous built form
- v. Balconies for Levels 6+ proposed to be setback between 2-5m shall be lightweight/cantilevered only

Building Articulation

Design Objective

- I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
- II. To promote a pedestrian scale of buildings at street level
- III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
- IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

- i. Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
- ii. For commercial street level frontages, a minimum of 80% of the frontage shall be glazed. For the street frontage for all upper floors a minimum of 40% of the frontage shall be glazed
- iii. Mixed use buildings should provide separate entries for non-residential and residential uses for legibility of pedestrian access
- iv. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
- v. Corner buildings are to address both frontages through the provision of:
 - a) distinct roof form at corners;
 - b) variation in materials and colours; and
 - c) varied balcony treatments.

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Building Levels

Design Objective

- I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
- II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

- i. Floor to floor heights on the ground floor should be 4.5m to allow for commercial use. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
- ii. All other floors shall maintain a 3.1m floor to floor height for residential use and a 3.6m floor to floor height for commercial use
- iii. The ground floor should be flush with the adjacent footpath at the boundary
- iv. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above

Awnings

Design Objective

- I. To encourage a pedestrian scale of development
- II. To provide shelter from environmental conditions
- III. To encourage a seamless flow of the use and function of a building from internal to external
- IV. To maintain a safe separation between passing traffic and awnings

Assessment Criteria

- i. Awnings over footpaths are to be provided for no less than 80% of the primary and secondary street frontage. This requirement does not apply to laneways
- ii. The vertical clearance of awnings shall be consistent and generally 3.2m from pavement level
- iii. Awnings shall project 3.5m from the building line except where this results in a setback between to the awning and the outer edge of the road pavement of less than 0.6m
- iv. Adjoining awnings are to form continuous coverage over the footpath

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v. Awnings are to be provided with non-structural veranda posts along the Robb Jetty Main Street. In this respect awnings are to be suspended by cantilevered construction and not use load bearing posts

Building Height

Design Objective

- I. Building heights help create a compact urban built environment
- II. Consistent building heights create a recognisable urban character
- III. Building heights mean the Activity Centre Typology area is highly visible from a distance
- IV. Building heights do not visually overwhelm the streetscape
- V. Building heights avoids continual overshadowing of the streetscape

Assessment Criteria

- i. Building heights shall be in accordance with the Building Height Plan (Figure 16)
- ii. Development shall be a minimum of three storeys and six storeys (depending on site)

Building Materials

Design Objective

- I. To encourage a style of development that is consistent with the coastal location
- II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast.
- III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

- i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
- ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged
- iii. Painted finishes and rendered textures over concrete panels are not permitted
- iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

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Open Space

Design Objective

- I. To ensure that development provides an attractive and engaging interface with the public open space
- II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Landmark Sites

Design Objective

- I. To encourage a sense of place and identity
- II. To increase the legibility of place
- III. To demarcate the natural hierarchy of an area by identifying those places which are of significance

Assessment Criteria

- Sites in key locations have been nominated as landmark sites as shown in Figure 4 Built Form Typologies shall:
 - a) Promote prominent architectural form on corner elements to provide a reference point in the built form and landscape;
 - Encourage additional height elements where appropriate to create a point of difference with the balance of the development area and demarcate points of entry and prominence; and
 - c) Variations to setback requirements will be considered in order to create prominent feature elements.

Fencing

Design Objective

I. To ensure that fencing does not detract from the function and appearance of the streetscape

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Assessment Criteria

- i. Fencing is not permitted forward of the building line adjacent to the primary or secondary street frontage
- ii. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level but must be visually permeable above a height of 1.0m above natural ground level

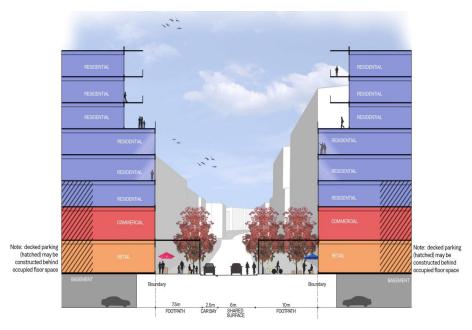


Figure 5 - Typical cross section for activity centre development

2.2 Mixed Use - Cockburn Road Typology

Cockburn Road is the main arterial road through Cockburn Coast and the policy area. Cockburn Road will be the focus of a mixed use form of development allowing for commercial, residential and retail uses. An active ground floor through retail and commercial uses will be encouraged with primarily residential development occupying the upper levels. The impact of the busy Cockburn Road will be softened by landscaping and an active footpath. Alfresco dining opportunities will be encouraged and facilitated by the built forms and land uses.

The Mixed Use - Cockburn Road Typology as shown in Figure 06 below, applies to the Mixed Use and zone as shown on the approved Robb Jetty Local Structure Plan.

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Figure 6 – Mixed Use built form typology

Building Setbacks

Design Objective

- I. Building setbacks promote tightly framed streetscapes and public open spaces
- II. Building setbacks help create highly urban streetscapes

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	Street (minimum and maximum)	Side/Rear (minimum)	Laneway (minimum)	Public Open Space (minimum)
Levels 1-3	Nil	Nil	Nil	4m to wall and 2m to balconies (cantilevered/light weight only)
Levels 4+ 5m to wall and 2m to balconies (cantilevered / light weight only		3m	3m	5m to wall and 2m to balconies (cantilevered / light weight only)

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* Where there is a commercial laneway the minimum setback above 3 storeys should be a distance equivalent to the width of lane unless a variation to the assessment criteria outlined in clause 3.4.1(ii)c of the general provisions is granted

Table 2 - Building Setbacks for Mixed Use development

- ii. Buildings shall be setback 4m from any boundary adjoining public parkland. This setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e building shall cantilever over the outdoor living area)
- iii. Projections are permitted within the 4m setback to public parkland to maximum of 2m into the setback area
- iv. Balconies will be supported within the nil setback on levels 1-5 where a substantial facade is provided to ensure a continuous built form

Building Articulation

Design Objective

- I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
- II. To promote a pedestrian scale of buildings at street level
- III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
- IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

- i. Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
- ii. For commercial street level frontages, a minimum of 80% of the frontage shall be glazed. For the street frontage for all upper floors a minimum of 40% of the frontage shall be glazed
- iii. Mixed use buildings should provide separate entries for non-residential and residential uses for legibility of pedestrian access
- iv. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
- v. Corner buildings are to address both frontages through the provision of:
 - a) distinct roof form at corners:
 - b) variation in materials and colours; and
 - c) varied balcony treatments.

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Building Levels

Design Objective

- I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
- II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

- i. Floor to floor heights on the ground floor should be 4.5m to allow for commercial use of the ground floor
- ii. All other floors shall maintain a 3.1m floor to floor height for residential use and a 3.6 metre floor to floor height for commercial use. Apartments shall comply with the minimum floor to ceiling levels outlined in Clause 4.3 of Volume 2 of the Residential Design Codes.
- iii. The ground floor should be flush with the adjacent footpath at the boundary
- iv. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above

Awnings

Design Objective

- I. To encourage a human scale of development
- II. To provide shelter from environmental conditions
- III. To encourage a seamless flow of the use and function of a building from internal to external
- IV. To maintain a safe separation between passing traffic and awnings

Assessment Criteria

- i. Awnings over footpaths are to be provided for no less than 80% of the primary and secondary street frontages. This requirement does not apply to laneways
- ii. The vertical clearance of awnings shall be consistent and generally 3.2m from pavement level
- iii. Awnings shall project 3.5m from the building line except where this resulting in a setback between to the awning and the outer edge of the road pavement of less than 0.6m
- iv. Adjoining awnings are to form continuous coverage over the footpath

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Any veranda post provided to an awning shall be non-structural. In this
respect awnings are to be suspended by cantilevered construction and
not use load bearing posts

Building Height

Design Objective

- I. Building heights help create a compact urban built environment
- II. Consistent building heights create a recognisable urban character
- III. Building heights do not visually overwhelm the streetscape
- IV. Building heights avoids continual overshadowing of the streetscape

Assessment Criteria

- i. Building shall be in accordance with the Building Height Plan (Figure 16)
- ii. Development shall be a minimum of three storeys

Building Materials

Design Objective

- I. To encourage a style of development that is consistent with the coastal location
- II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
- III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

- i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
- ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged
- iii. Painted finishes and rendered textures over concrete panels are not permitted
- iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

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Open Space

Design Objective

- I. To ensure that development provides an attractive and engaging interface with the public open space
- II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Landmark Sites

Design Objective

- I. To encourage a sense of place and identity
- II. To increase the legibility of place
- III. To demarcate the natural hierarchy of an area by identifying those places which are of significance

Assessment Criteria

- i. Sites in key locations have been nominated as landmark sites as shown in Figure 6 - Built Form Typologies. Development on Landmark Sites shall:
 - a) Promote prominent architectural form on corner elements to provide a reference point in the built form and landscape;
 - b) Encourage additional height elements where appropriate to create a point of difference with the balance of the development area and demarcate points of entry and prominence; and
 - c) Variations to setback requirements will be considered to create prominent feature elements.

Fencing

Design Objective

I. To ensure that fencing does not detract from the function and appearance of the streetscape

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Assessment Criteria

- i. Fencing is not permitted forward of the building line to the primary and secondary street frontages
- ii. The interface between residential development and the public open space may be fenced to a maximum height of 1.2m from natural ground level but must be visually permeable above a height of 1.0m above natural ground level



Figure 7 - Typical cross section for mixed use development



Mixed use development will encompass active street edges that create a comfortable pedestrian environment

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2.3 High Density Residential Typology

High density housing opportunities along the Emplacement escarpment and within the Robb Jetty LSP area will create a new skyline for the Cockburn Coast. A manufactured horizon line of apartment buildings six to eight storeys in height will offer the opportunity for a new architectural topography and an integrated landscape of nature and built form. Residents will enjoy the expansive views but also the sense of containment and grounding in the environment. Facades and balconies shade and veil occupants whilst the ground level public realm is internalised, and places focus on the residential communities' common interest.

Landscaped front setbacks and tree lined verges will combine to create a soft and comfortable urban setting for apartment buildings. Pocket parks and integrated greenery with built form create a calming natural feel throughout the area despite the intensity of development, acting as a backyard space and providing a link to the coast.



Figure 8 - High Density built form typology

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Building Setbacks

Design Objective

- I. Building setbacks frame streetscapes and public open spaces
- II. Building setbacks accommodate landscaping which slightly widen and softens the streetscape

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	Street (minimum)	Side/Rear (minimum)	Laneway (minimum)	Public Open Space (minimum)
Levels 1-3	3m	Nil	Nil	4m to wall and 2m to balconies (cantilevered/light weight only)
Levels 4+	5m to wall and 2m to balconies (cantilevered/light weight only	3m	3m	5m to wall and 2m to balconies (cantilevered/light weight only)

Table 3 - Building Setbacks for high density residential development

- ii. Buildings shall be setback 4m from any boundary adjoining public parkland. This setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e. building shall cantilever over the outdoor living area)
- ii. Projections are permitted within the 4m setback to public parkland to maximum of 2m into the setback area

Building Articulation

Design Objective

- I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
- II. To promote a pedestrian scale of buildings at street level
- III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
- IV. Building articulation will express a vibrant and modern design aesthetic

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Assessment Criteria

- i. Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
- ii. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
- iii. Built form is to address parks, pedestrian access ways and in particular laneways by providing windows, balconies and suitable facade articulation facing these areas. These elevations are to match the design quality of the dwelling's primary street elevation
- iv. Corner buildings are to address both frontages through the provision of:
 - a) distinct roof form at corners;
 - b) variation in materials and colours; and
 - c) varied balcony treatments

Building Levels

Design Objective

- I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
- II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

- i. All development shall maintain a minimum floor to floor height of 3.1m. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
- ii. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above
- iii. Where residential dwellings are proposed on the ground floor adjacent to a street or public open space, a grade separation from 0.5m to 1.2m between the finished floor level of the ground floor and the adjacent street or public open space is encouraged in order to create a visual distinction between the public and private space

[29]

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Building Height

Design Objective

- I. Building heights will respond to the pedestrian scale, urban character, intended dwelling density, land use mix as well as the natural topography of the area
- II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
- III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

- i. Development shall be in accordance with the Building Height Plan (Figure 16)
- ii. Development shall be a minimum of three storeys

Building Materials

Design Objective

- I. To encourage a style of development that is consistent with the coastal location
- II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
- III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

- i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
- ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged
- iii. Painted finishes and rendered textures over concrete panels are not permitted
- iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

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Open Space

Design Objective

- I. To ensure that development provides an appropriate interface with the public open space
- II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Fencing

Design Objective

I. To ensure that the provision of fencing does not detract from the function and appearance of the streetscape

Assessment Criteria

- i. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level but must be visually permeable above a height of 1.0m above natural ground
- ii. Fencing shall generally not be permitted in the primary or secondary street setback areas

Landscaping

Design Objective

- I. To ensure an attractive streetscape environment
- II. To aid the sustainability of a building through the provision of permeable surface

Assessment Criteria

- i. The front setback area shall include provision for elements of soft landscaping
- ii. In ground landscaping is preferred over shallow landscaping above basements

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iii. Paving that is contiguous with foot paths and other paving in the public realm shall be of the same style and materials, matching exactly wherever possible



Figure 9 - Typical cross section of high density residential adjoining road



Figure 10 – Typical cross section of high density residential directly adjoining public open space

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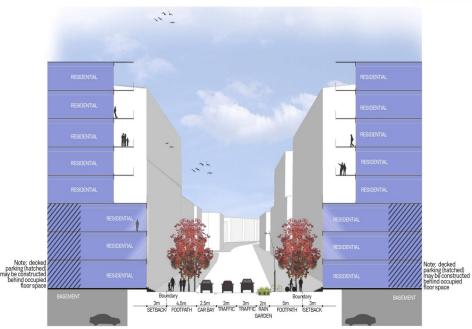


Figure 11 – Typical cross section for high density residential development





High density Residential Development showing the use of natural materials in the facade and a provision of high-quality building articulation in keeping with the objectives of these design guidelines

2.4 Medium Density Residential Typology

The Robb Jetty area provides an important medium density housing area. Leafy streets and small softly landscaped front setbacks will combine to create a comfortable urban setting for contemporary apartment buildings. Future built form will embody a seamless transition from indoor to outdoor, from formal to informal, from exposed to protected. Built form will be respectful of nature and reflect the natural characteristics of the vegetation and landscape within Cockburn Coast.

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Figure 12 - Medium Density built form typology

Building Setbacks

Design Objective

- I. Building setbacks create intimate streetscapes
- II. Building setbacks accommodate landscaping which slightly widen and softens the streetscape

Assessment Criteria

i. Building setbacks are to be in accordance with the following table

Setback	Street (minimum)	Side (minimum)	Laneway (minimum)	Public Open Space (minimum)
Levels 1-3	2m (primary) 1m (secondary)	Nil	Nil	3m to wall and 2m to balconies (cantilevered / light weight only)
Levels 4+	5m to wall and 2m to balconies (cantilevered / light weight only	3m	3m	5m to wall and 2m to balconies (cantilevered / light weight only)

Table 4 – Building Setbacks for medium density residential development

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- ii. Buildings shall be setback 3m from any boundary adjoining public parkland. This setback area shall include space for landscaping and if necessary, an outdoor living area. Where additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e. building shall cantilever over the outdoor living area)
- iii. Projections are permitted within the 3m setback to public parkland to maximum of 2m into the setback area

Building Articulation

Design Objective

- To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
- II. To promote a pedestrian scale of buildings at street level
- III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
- IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

- i. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
- ii. Built form is to address parks, pedestrian access ways and in particular laneways by providing windows, balconies and suitable facade articulation facing these areas. These elevations are to match the design quality of the dwelling's primary street elevation
- iii. Balconies are encouraged but shall not run continuously along the facade. Separate individual balconies are appropriate
- iv. The primary frontage shall provide pedestrian access to the major entry (front door) of the building(s)
- v. Corner buildings are to address both frontages through the provision of:
 - a) distinct roof form at corners;
 - b) variation in materials and colours; and
 - c) varied balcony treatments.

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Roof Form

Design Objective

I. The roof form should be designed as a contemporary and integrated architectural structure as befits this unique metropolitan coastal location

Assessment Criteria

- i. Use of skillion roofs and modern materials is actively promoted
- ii. Use of pitched roofs and dark tiles is discouraged
- iii. Lighting or similar features may be used to accentuate the roofscape and provide a positive architectural feature at night
- iv. Flat roofs are acceptable where concealed behind a building parapet.

Building Levels

Design Objective

- I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
- II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

- i. All development shall maintain a minimum floor to floor height of 3.1m. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
- ii. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above
- iii. Where residential dwellings are proposed on the ground floor adjacent to a street or public open space, a grade separation from 0.5m to 1.2m between the finished floor level of the ground floor and the adjacent street or public open space is encouraged to create a visual distinction between the public and private space

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Building Height

Design Objective

- Building heights will respond to the pedestrian scale, urban character, intended dwelling density, land use mix as well as the natural topography of the area
- II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
- III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

- i. Building shall be in accordance with the Building Height Plan (Figure 16)
- ii. Development shall be a minimum of three storeys, aside from Lots 235-239 and 247-259 where the minimum height is two storeys as shown on the relevant Local Development Plan. For the purposes of assessing the number of storeys, a loft can be considered as a third storey, provided the building design gives the appearance of three storeys from the primary street frontage
- iii. Single storey development shall not be supported

Building Materials

Design Objective

- I. To encourage a style of development that is consistent with the coastal location
- II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
- III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

- i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
- ii. Moulded textures imprinted in the external surfaces of any concrete panels should also be applied
- iii. Painted finishes and rendered textures over concrete panels are not permitted
- iv. Warm exterior finishes are encouraged using natural materials such as stone, timber, and other such natural products

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Open Space

Design Objective

- I. To ensure that development provides an appropriate interface with the public open space
- II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable relationship to the public open space

Fencing

Design Objective

I. To ensure that fencing does not detract from the function and appearance of the streetscape

Assessment Criteria

i. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level but must be visually permeable above a height of 1m above natural ground level.

Landscaping

Design Objective

- I. To ensure an attractive streetscape environment
- II. To aid the sustainability of a building through the provision of permeable surface

Assessment Criteria

- i. The front setback area shall include provision for elements of soft landscaping
- ii. In ground landscaping is preferred over shallow landscaping above basements, particularly in front setback areas which provides the opportunity for tree planting

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Figure 13 - Typical cross section for medium density built form typology

2.5 Mixed Residential Typology

The Robb Jetty Precinct encourages the exploration of innovative approaches to higher density living, emphasising the need to reflect the Cockburn Coast vision of offering choice and variety of living and working opportunities in a form and density that supports the planned Bus Rapid Transit (BRT) system. The Mixed Residential typology area addresses the 'missing middle' by offering a range of medium density housing typologies. This Typology area evolved from an intensive, design-led, exploration of ground-breaking urban forms. It is intended that the urban form will be unique in the overall precinct and present a point of difference to development elsewhere in the Cockburn Coast district.

In addition to mid-rise apartment living around the western and southern edges, the area will feature a diverse mix of high quality compact single housing options, around a public realm design that blurs the lines between streets and open space. Streets will be designed with visual amenity, landscape and pedestrian movement assuming equal importance to the private vehicle. As a compact, high-density area the built form will be close, special setbacks will apply, and the relationship between private living space and public open space (POS) will be strong.

As a special precinct, the City is prepared to vary some requirements of the Robb Jetty Local Structure Plan (LSP), to facilitate the exploration of creative ideas, on the basis that planning for the area will undergo a rigorous process of consultative, design-led enquiry, including but not limited to, the following steps:

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- Vision definition, explaining how the precinct will differ from other precincts in the Robb Jetty LSP area;
- 2. An integrated design process, involving qualified architects, landscape architects, urban designers, and civil engineers;
- 3. Independent design input or peer review from an independent expert in urban design or architecture, such input to be formally documented;
- 4. Regular engagement with technical staff from the City of Cockburn and Department of Lands, Planning and Heritage, in the form of workshops and briefings, from the initial formation of a design vision to completion of a masterplan concept;
- 5. Preparation of a masterplan which illustrates a cohesive design that blends the built form, movement systems, open space and servicing, including, but not limited to, the following key elements:
 - a) An overall urban form in terms of dwelling styles, streets and open space – that displays a unique innovation precinct to address the 'missing middle' and provide a range of living choices that will present a new living choice to the precinct;
 - b) Illustration of proposed dwelling forms, building height and massing;
 - c) Demonstration that the dwelling yield identified in the Robb Jetty LSP is maintained;
 - Demonstration that the plan will offer a community benefit outcome equal to, or better than, the urban pattern envisaged under the Robb Jetty LSP;
 - e) Demonstration that the plan will not compromise the planned function or amenity of adjoining typology areas; and
 - f) An implementation strategy that ensures the public realm design will be developed in accordance with the plan and that the built form will be delivered in an orderly and progressive manner.

It is also required that any development application in the Mixed Residential Typology area is to be considered by the Design Review Panel (DRP)

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Figure 14 – Mixed Residential built form typology

Building Setbacks

Design Objective

- I. Building setbacks frame streetscapes and public open spaces
- II. Building setbacks accommodate landscaping which slightly widens and softens the streetscape

Assessment Criteria

i. Building setbacks are to be in accordance with the following table:

Setback	Primary Street (minimum)	Secondary (minimum)	Laneway (minimum)	LSP Public Open Space (minimum)	Supplementary Internal Public Open Space (minimum)
Levels 1-3	3m	Nil	Nil	3m to wall and 2m to balconies (cantilevered / light weight only)	2m to wall and nil to balconies (cantilevered / light weight only)

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Setback	Primary Street (minimum)	Secondary (minimum)	Laneway (minimum)	LSP Public Open Space (minimum)	Supplementary Internal Public Open Space (minimum)
Levels 4+	5m to wall and 2m to balconies (cantilevered / light weight only)	3m to wall and 2m to balconies (cantilever ed / light weight only)	3m	5m to wall and 2m to balconies (cantilevered / light weight only)	4m to wall and 2m to balconies (cantilevered / light weight only)

Table 5 - Building Setbacks for mixed residential development

ii. Buildings shall be setback from any boundary adjoining public parkland as specified in the above table. This setback area shall include space for landscaping, and if necessary, an outdoor living area. Where an additional outdoor living area is to be provided, the additional outdoor living area shall be absorbed into the building space (i.e. building shall cantilever over the outdoor living area)

Building Articulation

Design Objective

- I. To ensure that building facades add positively to the public realm and its interest. Building articulation will encourage interaction with the street and passive surveillance of adjacent spaces
- II. To promote a pedestrian scale of buildings at street level
- III. The building design shall demonstrate an appropriate level of articulation to avoid building bulk appearing excessive
- IV. Building articulation will express a vibrant and modern design aesthetic

Assessment Criteria

- i. Permanent blank walls are not permitted to any street frontage. Major openings are required to provide for surveillance and interaction with the public realm
- ii. The facade detail may be simplified on loading areas, parapet walls and walls to 'back of house' areas
- iii. Built form is to address parks, pedestrian access ways and in particular laneways by providing windows, balconies or suitable facade articulation facing these areas. These elevations are to match the design quality of the dwelling's primary street elevation

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- iv. Corner buildings are to address both frontages through the provision of:
 - a) distinct building form at corners;
 - b) variation in materials and colours; and
 - c) varied balcony treatments

Roof Form

Design Objective

- I. The roof form should be designed as a contemporary and integrated architectural structure as befits this unique metropolitan coastal location Assessment Criteria
- i. Use of skillion roofs and modern materials is actively promoted
- ii. Use of dark tiles is discouraged
- iii. Lighting or similar features may be used to accentuate the roofscape and provide a positive architectural feature at night
- iv. Flat roofs are acceptable where concealed behind a building parapet

Building Levels

Design Objective

- I. To ensure development maintains a positive relationship with the street such that pedestrian movement, sight lines and streetscape character are maximised
- II. To allow for the safe use of ceiling fans for cooling

Assessment Criteria

- i. All development shall maintain a minimum floor to floor height of 3.1m. Apartments shall achieve minimum floor to ceiling levels as outlined in Clause 4.3 of the Residential Design Codes Volume 2 – Apartments.
- ii. All development is to achieve a minimum finished floor level of +3.8AHD to ensure development takes into account coastal erosion and accretion patterns. Non habitable rooms and the provision of basement parking are exempt from the finished floor level stated above
- iii. Where residential apartments are proposed on the ground floor adjacent to a street or public open space, a grade separation from 0.5m to 1.2m between the finished floor level of the ground floor and the adjacent street or public open space is encouraged to create a visual distinction between the public and private space
- iv. Where single dwellings are proposed on the ground floor adjacent to a street or public open space, a transition between the public and private realm is encouraged to create a visual distinction

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Building Height

Design Objective

- Building heights will respond to the pedestrian scale, urban character, intended dwelling density, land use mix as well as the natural topography of the area
- II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
- III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

- i. Development shall be in accordance with the Building Height Plan (Figure 16)
- ii. A Local Development Plan shall be prepared to stipulate more specific height limits for designated sites within the area

Building Materials

Design Objective

- I. To encourage a style of development that is consistent with the coastal location
- II. To provide for a consistency in the standard of finish and materials throughout Cockburn Coast
- III. To foster a sense of place through an identifiable character and style of development

Assessment Criteria

- i. Extensive use of concrete tilt panels is discouraged. Where concrete tilt panels are used, they shall be integrally coloured (colour tinted concrete)
- ii. Moulded textures imprinted in the external surfaces of any concrete panels are encouraged
- iii. Painted finishes and rendered textures over concrete panels are not permitted
- iv. The use of natural materials such as stone, timber and other such natural products is encouraged in both interior and exterior finishes

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Open Space

Design Objective

- I. To ensure that development provides an appropriate interface with the public open space
- II. To maximise the potential for passive surveillance

Assessment Criteria

i. Where an area of public open space is provided the surrounding development must address the open space by maximising passive surveillance from habitable rooms; buildings must front onto the open space through placement of doors, windows and balconies to create a safe and comfortable pedestrian environment

Fencing

Design Objective

I. To ensure that the provision of fencing does not detract from the function and appearance of the public realm

Assessment Criteria

- i. The interface between private lots and the public open space may be fenced to a maximum height of 1.2m from natural ground level, but must be visually permeable above a height of 1m above natural ground level
- ii. For apartment development, fencing shall generally not be permitted in the primary or secondary street setback areas

Access and Parking

Design Objective

- I. The design and location of vehicle crossovers should minimise the impact on the pedestrian amenity of the street environment
- II. Provide sufficient visitor parking for the proposed development precinct
- III. Promote street design that creates a shared environment for pedestrian, cyclists and vehicle movement

Assessment Criteria

i. Open carports are permitted for terrace style or single dwellings where it is considered to improve streetscape character and surveillance,

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provided that storage and drying areas are suitably screened from public view

- ii. Tandem parking will be permitted where two or more parking bays are provided for the exclusive use of the same dwelling
- Car park entries, driveway crossovers, service areas and bin refuse iii. collection points should be constructed from materials consistent with the road pavement and landscape design treatments of the of the adjacent street
- Where terrace style or single residential lots are proposed the required iv. visitor parking provision shall be in streets that are immediately adjacent, or in close proximity, to the development

Waste Management

Design Objective

I. Services required for the function of all proposed development shall be appropriately considered

Assessment Criteria

- i. Building design shall demonstrate compliance with an approved integrated Waste Management Strategy or as otherwise approved by the City
- ii. Rubbish bin storage areas shall be integrated into the development and located to minimise the impact on adjoining residences and the public realm

Landscaping

Design Objective

- I. To ensure an attractive streetscape environment
- II. To aid the sustainability of a building through the provision of permeable surface

Assessment Criteria

- i. The front setback area shall include provision for elements of soft landscaping
- ii. In ground landscaping is preferred over shallow landscaping above basements
- iii. Paving that is contiguous with foot paths and other paving in the public realm shall be of the same style and materials, matching exactly wherever possible

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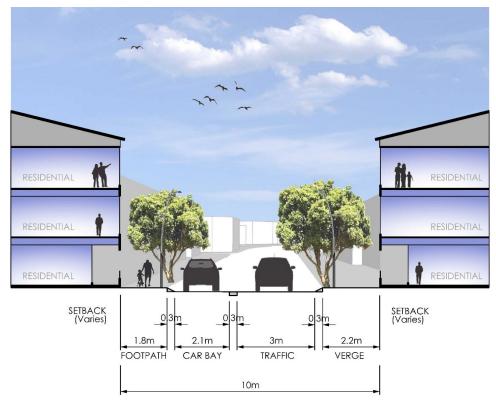


Figure 15 - Example cross section of Mixed Residential utilising one-way road



Mixed Residential Development showing the use of natural materials in the facade and a provision of high-quality building articulation in keeping with the objectives of these design guidelines

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3. General Provisions

3.1 Built Form Requirements

Built form should provide a pedestrian scale and define streets and public spaces whilst contributing towards creating an urban presence. The built form will contribute towards the intended streetscape character and typology. Taking cues from the natural assets of the site building height responds to site topography, maximising views to the ocean particularly for residential development.

For private open space, visual privacy, storage for grouped and multiple dwellings requirements refers to the relevant section of the R-Codes. For private open space for single houses refer to the relevant Local Development Plan (LDP) or if not specified in the LDP refer to the City of Cockburn's Local Planning Policy LPP 1.16 Single House Standards for Medium Density Housing in the Development Zone. Other elements not listed in the relevant LDP or LPP 1.16 shall be assessed as per the Residential Design Codes.

3.1.1 Building Height

Design Objective

- Building heights will respond to the pedestrian scale and urban character of Cockburn Coast, intended dwelling density and land use mix as well as the natural topography
- II. The built form of an area shall provide a pedestrian scaled street interface with taller upper floors setback from the street alignment
- III. The built form shall minimise overshadowing to adjacent streets and public spaces

Assessment Criteria

- i. Heights to be in accordance with the typology specific built form requirements and the Building Height Plan below in Figure 16
- ii. The proposed Primary School may be approved with a minimum of two storeys

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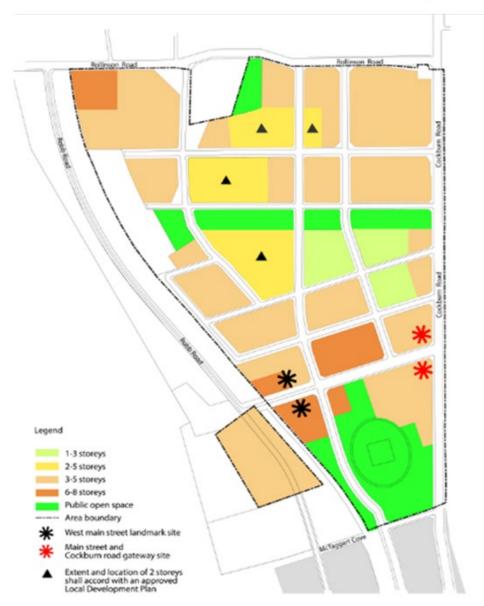


Figure 16 – Building Height Plan

3.1.2 Facades

Design Objective

Building facades add significantly to the public realm and its interest. A vibrant and modern design aesthetic for Cockburn Coast will require the provision of visually engaging building exteriors which encourage interaction with the street and passive surveillance of adjacent spaces

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Assessment Criteria

- i. Fenestration, entrances, balconies and awnings shall be provided in a manner that creates visual cohesiveness, interest and interaction with the public realm
- ii. An exposed parapet or boundary wall must have the same standard of finish as the primary facade. Detailing for permanently exposed blank walls shall include texture, patterns or suitable alternatives to the finish of the wall to address the objective
- iii. External ducting, air conditioners, plants, pipes, lift over-runs, service doors and similar building services must be screened from public view or adjacent property and incorporated into the building at the initial design stage
- iv. Ground floor lobbies shall be clearly delineated, well-lit and safe to access
- v. Facade design shall address crime prevention through environmental design (CPTED) principles





Buildings shall provide a breakup of bulk and scale through articulated facades





Building facades are to be finished with fine grain architectural elements

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3.1.3 Roof Form

Design Objective

I. The roof form as seen from the street or adjoining sites should be designed to make a contemporary and positive architectural contribution to the streetscape and skyline. Where appropriate the roof form can be designed to enhance the architecture and contribute to creating local landmarks through the use of integrated architectural form and detailing

Assessment Criteria

- i. Roof designs must conceal roof plant and equipment including lift over run structures from view from the public realm and street
- Lighting or similar features may be used to accentuate the ii. roofscape to provide a feature at night
- Flat roofs are acceptable where concealed behind a building iii. parapet
- iv. Flat roof areas that are accessible concealed behind a building parapet and provide a minimum dimension of 2.4m may be used as an outdoor living area or communal open space however, shall not count towards the private open space area requirement.

3.1.4 Lighting

Design Objective

I. To ensure perceived and actual safety for all users of the area is achieved by providing lighting around public spaces that always allows for a high degree of visibility of pedestrians

Assessment Criteria

- i. Lighting to be integrated into built form to highlight architectural features
- ii. Ensure inset spaces, access, egress and signage is well lit
- Lighting is to be incorporated into building awnings over the footpath and building entrances

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Innovative lighting built into the facade of a building can contribute to an activated and interesting façade

3.1.5 Acoustics and Vibration

Design Objective

- I. To facilitate a sustainable mixed use environment where a variety of land uses can co-exist
- II. To ensure appropriate noise intrusion and noise emission mitigation measures are incorporated into building design and construction and where necessary, building refurbishment

Assessment Criteria

- Design of Noise sensitive premises must be give consideration to the following:
 - a) the identification of existing/potential environmental noise sources:
 - b) development orientation and layout taking into account the location of existing/potential environmental noise sources;
 - c) the location of bedrooms away from noise sources;
 - d) the location of balconies and windows away from noise sources:
 - e) the use of built form (blade walls, etc) to screen noise sources; and
 - f) the use of building design elements (balcony balustrades, decorative screens, etc) to provide some reduction in noise impact on windows.

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- Notifications are required to be applied to the created land title and any subsequent strata titles of any noise sensitive premises pursuant to section 70A of the Transfer of Land Act 1893, together with section 165 of the Planning and Development Act 2005 to inform prospective landowners and residents of the likelihood of higher noise levels associated within the inner-city environment
- An acoustic and vibration (as deemed required in the local structure plan) report and associated plans are required detailing compliance with the above design objectives and assessment criteria for noise sensitive and commercial developments. The report is to be prepared by a qualified and experienced acoustic consultant and submitted as part of a DA and should address the requirements of State Planning Policy 5.4 Road and Rail Transport Noise and Freight Considerations in Land Use Planning (and associated guidelines), the City of Cockburn's Local Planning Policy LPP 1.12 Noise Attenuation.

3.1.6 Active Edges and Street Relationship

Design Objective

- The activation of streets and other publicly accessible spaces are fundamental to providing an attractive and safe pedestrian environment throughout Cockburn Coast
- All development must be designed to activate streets and laneways. This can be achieved by utilising major openings to residential and commercial land uses, alfresco dining areas, pedestrian shelters and legible building entries to create a vibrant, diverse and safe environment

Assessment Criteria

- Passive surveillance of communal areas and public spaces shall be integrated into building design, providing for overlooking of the street, public space and communal open space
- Pedestrian entrances are to be highly visible ii.
- Ground floor non-residential frontages should be designed as shop fronts with no less than 80% of the shop front glazed with clear glass
- iv. Car park entries are to be located appropriately to avoid disruption of the pedestrian experience
- v. Inactive ground floor uses are to be avoided within the Activity Centre and Mixed Use areas particularly on the Robb Jetty Main Street and surrounding the identified landmark development sites

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3.1.7 Heritage Considerations

Design Objective

I. Development of site adjacent to a heritage place shall be respectful of the recognised cultural heritage significance; and should not adversely affect the heritage significance

Assessment Criteria

- New buildings adjacent to a Heritage Place should conform with the provisions of the City's Heritage Conservation Guidelines policy to ensure that they respect the heritage significance of the place
- ii. Any new work adjacent to a significant tree should not affect the appearance or health of the tree





Ground floor commercial land uses will provide active street edges

3.2 **Service Infrastructure and Access**

Service infrastructure and access arrangements are an important part of allowing development to function effectively. However, these elements can often create unsightly urban environments and therefore appropriate treatment, and coordination of these elements is required to make them an integral part of new development

3.2.1 Internal Access

Design Objective

I. Internal access within street blocks to perform as one coordinated and efficient movement network

Assessment Criteria

i. Internal access ways servicing development to be designed to facilitate adjoining development and where logical allow for reciprocal access arrangements

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3.2.2 Parking

Design Objective

I. Development will encourage and support alternative modes of transport to the car by limiting and screening the provision of car parking on site

Assessment Criteria

- Vehicle crossovers for non-residential development are required to be built underneath the building or provide design elements above the crossover to reduce the street impact and pedestrian environment
- ii. Reciprocal use of commercial car parking bays for uses within a comprehensive development with different peak usage requirements (such as restaurants and offices) may considered
- iii. Residential parking is to be provided in accordance with the Residential Design Codes of Western Australia.

3.2.3 Parking Location and Access

Design Objective

- I. The number of vehicle crossovers into a development is to be minimised to create a pedestrian friendly environment
- Parking is to be located so as minimise the visual impact on the II. public realm

Assessment Criteria

- All on site car parking facilities are to be concealed from public view to ensure car parking does not dominate streetscapes or create conflict with pedestrian and vehicle movement
- Car parking entry is to be subservient to pedestrian entries and shall address street spaces, building returns and recesses
- iii. Where terrace style or single residential lots are proposed vehicle access must be provided at the rear of the dwellings
- Car parking is to be concealed from public view by habitable frontages, or high-quality landscaping along minor/secondary streets
- Parking facilities should not be visible from public open space ٧.
- Where garage doors service only one dwelling, they should be no wider than 6m

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3.2.4 Sleeved Parking

Design Objective

I. To screen multi storey car parks from the public realm and to provide active frontages to the street

Assessment Criteria

- All multi storey car parking structures should be sleeved by development to ensure car parking is screened from view of the public realm
- ii. Sleeve above ground car parking structures with other uses, such as offices, residential and retail
- iii. Where it is not possible for car parking structure to be screened any car parking structures that contain three or more levels must be appropriately designed and screened from adjacent or nearby buildings and the street using innovative wall detailing, decorative screening, patterning and vegetation

3.2.5 End of Trip Facilities

Design Objective

I. To encourage the use of bicycles, walking and other alternative means of transport to reduce the use of private motor vehicles and contribute to public health

Assessment Criteria

- Provision of adequate bicycle and change room facilities. Secure lockers, bicycle storage and showers shall be provided within buildings
- ii. Developments are to be provided with end of trip facilities in accordance with the following table

Commercial	1 Secure bicycle storage per 150m² of Net Lettable Area (NLA); and
Accessible Showers	There must be a minimum of two female and two male showers, located in separate changing rooms, for the first 10 bicycle parking bays. Additional shower facilities to be provided at a rate of one male and one female shower for every 10 bicycle parking bays or part thereof.
Changing Facilities	Including secure lockers at 1.5 for each bicycle parking bay.
Visitor Bicycle	A minimum of 1 space per 750m² of NLA. Located and signed

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Storage	near the main public entrance to the building.
Residential	Bicycle parking facilities for multiple dwellings, short stay accommodation and serviced apartments shall be provided in accordance with the Residential Design Codes – Volume 2.

Table 5 - End of trip facility provision rates





End of trip facilities and use of screening to minimise the impact of parking structures

3.2.6 Site Services

Design Objective

I. Services and related elements required for the function of the building shall be appropriately screened or integrated into the building design

Assessment Criteria

- i. Air-conditioning units must not be visible from the streets and laneways
- ii. Service pipes and wired services are to be concealed from public
- iii. All meters to be contained within development lots to the requirements of the appropriate authorities
- iv. Provide secure and accessible facilities for mail delivery
- v. Commercial utility and waste storage areas are to be screened or located behind buildings and not visible from public view and residential apartments
- vi. Fire booster cabinets and associated infrastructure are to be discretely designed into development and must not dominate any frontage

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3.3 **Sustainability Requirements**

Integral to the sustainability of the development will be the provision of affordable housing and facilities to encourage alternative modes of transport to the private car. This will promote a healthy lifestyle that encourages people to actively engage with the urban environment and create a robust and diverse community

3.3.1 Sustainable Travel

Design Objective

I. To reduce greenhouse gases through the reduction of motorised transport to and from Cockburn Coast and encourage residents and site visitors to improve their physical health through walking, cycling or other physically active forms of transport either solely or in combination with public transport

Assessment Criteria

- i. Demonstrate that pedestrians and cyclists have been prioritised within the development
- Surface finishes of all driveways and pathways to be safe and comfortable for pedestrians and cyclists
- Grade changes between private and public spaces to be complementary and accessible

3.4 Laneways

3.4.1 Residential and Commercial Laneways

Design Objective

- I. To create unique and attractive built form and character along laneways through sensitive and innovative design
- To encourage activity and interaction between public laneways II. and adjacent private uses at the ground level
- To reinforce the primary function of laneways as key service and vehicle access spaces within the development
- Encourage development to provide highly articulated and well detailed facades that create visual interest, particularly at the lower levels
- V. Encourage development to orientate windows and balconies to overlook lane ways

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Assessment Criteria

Residential Laneways

- a) For lots with a laneway frontage of 8m or greater, pedestrian access to the laneway from the lot should be provided
- b) Buildings are to provide an elevation to the laneway that is articulated and similarly detailed to the front façade

ii. Commercial Laneways

- a) Laneways within the activity centre and mixed used zones are encouraged to be activated at ground floor level, but shall not be done so to the detriment to the activation of the primary or streetscape facade of the building
- b) Buildings shall maintain a nil setback to the laneway for the first three storeys
- c) The minimum setback above 3 storeys should be a distance equivalent to the width of the lane, unless it can be demonstrated that a lesser setback protects the quality of the pedestrian space at ground level including:
 - a. by maintaining or providing greater access to sunlight;
 - b. by maintaining or providing greater wind protection;
 and
 - c. by avoiding a sense of enclosed space.
- d) Buildings are to provide an elevation to the laneway that is articulated and similarly detailed to the front facade
- e) Development should contain a door which addresses the laneway or is accessed via its own pedestrian access gate





Activated laneways encourage vitality and interaction between public laneways and adjacent private uses

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Communal Open Space 3.5

Design Objective

I. To provide an adequate area of quality communal open space for multiple dwelling developments which will enhance residential amenity and provide opportunities for soft landscape areas.

Assessment Criteria

i. Communal open space is provided for multiple dwellings in accordance with Clause 3.4 of the Residential Design Codes Volume 2 – Apartments.

Strategic Link:	Town Planning Scheme No. 3
Category	Planning - Town Planning & Development
Lead Business Unit:	Development Assessment and Compliance
Public Consultation: (Yes or No)	Yes
Adoption Date: (Governance Purpose Only)	TBC
Next Review Due: (Governance Purpose Only)	TBC
ECM Doc Set ID: (Governance Purpose Only)	TBC

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2.0 Landscape Masterplan



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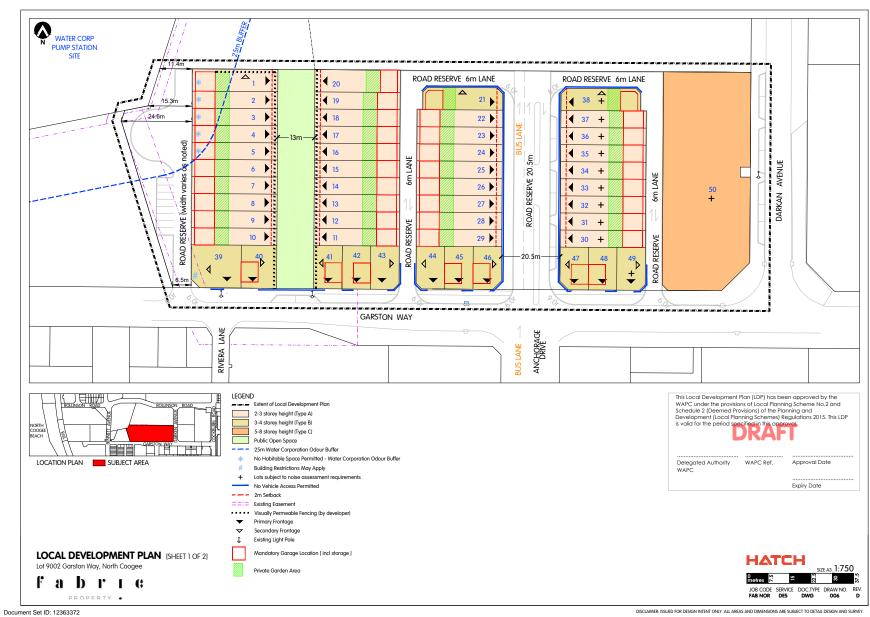
7.0 POS Landscape Plan LOT 40 GARSTON WAY LOT 41 LOT 20 LEGEND TREE LEGEND 01 COMMUNITY COURTYARD WITH BANQUET PICNIC SETTING, ARBOUR AND LIGHTING EXPOSED AGGREGATE PAVING POS TREE IMESTONE CRAZY PAVING 02 ARBOUR WITH CLIMBING PLANT 03 STREET LIBRARY 04 DOG STICK LIBRARY GREY RAMMED EARTH SEATING WALL Lounge platform 05 INSECT HOTEL CITRUS TREE GENTRAL PEDESTRIAN/ CYCLIST/ MAINTENANCE PATHWAY 07 LOUNGE PLATFORM TIMBER LOG LIMESTONE BOULDER Banquet style picnic setting

10 Emerge Associates

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Local Development Plan - Rob Jetty - Lot 9002 Garston Way, North Coogee

Local Development Plan Provisions

1.0 General Provisions

- 1.1 These provisions are to read in conjunction with the "Cockburn Coast Design Guidelines for Robb Jetty and Emplacement Precincts" (LPP4.6). Where there is any inconsistency between this Local Development Plan (LDP) and the Design Guidelines, the LDP shall
- 1.2 The City of Cockburn's relevant Planning Policies, District Planning Scheme and the
- 1.3 The following standards are deemed to meet the relevant Design Principles of the R-Codes and not require consultation with adjacent owners.
- 1.4 All multiple dwelling proposals are exempt from the maximum plot ratio requirements of the R-Codes
- 1.5 Planning approval is not required, but a building permit is required, for the construction of a dwelling on any lot within the area covered by the LDP (including lots with a land area less than 260m2) except where variations to the provisions of the LDP and R-Codes are sought

2.0 Street Setback Requirements

Lots Applicable	Setb	Setbacks		Requirements
Lots 21-38	Primary Street	Building (All levels)	1.5m	Averaging is not permitted to minimum.
Lots 39-49 Prim	Primary	Building (All levels)	2.0m	Averaging is not permitted to minimum.
1015 39-49	Street	Garage	2.5m	Averaging is not permitted to minimum.
Lots 46 & 47	Secondary Street	Building (All levels)	1.0m	Averaging is not permitted to minimum.

- 2.1 The primary street/ POS frontage shall provide access to the major entry (front door) of the building(s).
- 2.2 For lots adjoining a laneway or right-of-way, a garage door shall be setback a minimum of 0.5m from the laneway/ right-of-way boundary. A nil setback for the remainder of the building (as per LPP4.6) is permitted to the laneway/ right-of-way boundary for all building levels.

3.0 Lot Boundary Setbacks

Lots Applicable	Setbacks		Requirements
All lots	Building on boundary (other than street and POSboundaries)	Alllevels	Two side boundaries permitted. Maximum length determined by front and rear setbacks.

4.0 Special Provisions for Lots Adjoining POS

Special Frovisions for Edia Adjoining Foo				
Lots Applicable	Setbacks to POS	Minimum	Requirements	
Lots 1-20	Building fronting onto POS(Ground Level)	2.0m	No maximum applicable. Averaging is not permitted.	
Lots 1-20	Building fronting onto POS(All levels)	1.0m	 A porch, balcony, veranda or the equivalent may proje to the POS boundary for 100 	
Lots 1, 40 & 41 Building siding onto POS(All levels)		1.0m	of the frontage at any upper level.	

LOCAL DEVELOPMENT PLAN ISHEET 2 OF 21

Lot 9002 Garston Way, North Coogee



5.0 Site Cover

5.1 For all single house lots (Lots 1-49), the site cover provisions of the R-Codes do not apply where the following requirements are achieved under 6.1-6.4.

6.0 Private Open Space

- 6.1 For single house lots orientated east-west (Lots 1-38), the private garden area is to occupy the area designated on the plan. One-third this garden area may have permanent roof cover to a maximum single storey height.
- 6.2 For lots 39-49, at least one private garden area shall be provided in accordance with the following requirements

Loca	ation	Minimum Dimension	Minimum Area	Maximum Permanent Roof Cover	Directly Accessible from a Habitable Room	Permitted within street/ POS Setback
Grou	ınd Floor	3.0m	16m²	One-third of the required area.	No	Yes

- 6.3 For all single house lots (Lots 1-49) a Clothes Drying Area: A minimum 10m² area shall be provided in a single location or the area split into multiple locations where minimum dimension of 1.2m and screening from the public realm is achieved.
- 6.4 Other Design Elements: The development plans shall demonstrate the following items can be accommodated now/future without being visible from the public realm: Air-conditioning condenser units; hot water system and pumps; two residential 240L waste hins
- 6.5 Open Space Provision Alternative: Where 6.3-6.5 cannot be achieved, then single house and grouped dwelling development shall achieve 70% site cover and a private garden area that complies with 6.1 or 6.2 above. A balcony (roofed or open) with the minimum dimensions of 2.5m x 2.5m located overlooking the primary street or POS (whichever is applicable) is permitted to be credited as part of the open provision.

Note: All areas and dimensions quoted above (clause 6.5) shall be measured from the internal face of enclosing walls.

7.0 Size and layout of dwellings

- 7.1 For single house lots (Lots 1-49) the minimum primary living space dimensions in the R-Codes do not apply where the primary living space has direct physical and visual access to the primary garden area.
- 7.2 For single house lots (Lots 1-49), direct physical and visual access from the primary living is not required if this primary living space can accommodate a dimension of at least 3.8

Note: The dimension of primary living space is exclusive of built-in cabinetry along walls.

8.0 Solar access and natural ventilation

- 8.1 For single house lots (Lots 1-49), the window and opening provisions in the R-Codes are amended in following requirements (8.2-8.3)
- 8.2 Every habitable room has a minimum of one openable external window that is visible from all parts of the room and comprises of 50 per cent of transparent alazing
- 8.3 The orientation requirement for a major opening to the primary living space does not apply, however a major opening must be provided adjoining uncovered open area with: i. a minimum dimension 3m x 3m in accordance with the R-Codes; and
 - ii. the exception of shading devices up to a 2m depth.

Note: The centre line of the minimum 3m x 3m area must contained within the alazed area of the major opening. Refer to the R-Codes.

9.0 Building Height Requirements

Lots Applicable	Minimum Building Height	Maximum Building Height
Type A	2 Storeys	3 Storeys
Type B	3 Storeys	4 Storeys
Type C	4 Storeys	8 Storeys

9.1 For the purposes of determining building height, a loft will be considered as the third storey, provided the building design gives the appearance of 3 storeys from the primary frontage

10.0 Garages and Vehicular Access

- 10.1 Designated garage locations on the LDP are mandatory.
- 10.2 For fronted loaded lots, a garage door facing the primary street may occupy up to 60 per cent of the frontage at the setback line where an upper floor extends for full width of the aaraae.

11.0 Visual Privacy Requirements

- 11.1 All single house lots (Lot 1-49) are exempt from the visual privacy requirements of the R-Codes
- 11.2 For Lot 50 is exempt from the visual privacy requirements of the R-Codes in a westerly direction (views to the coast).

12.0 Solar Access for Adjoining Properties

12.1 All single house lots (Lots 1-49) are exempt from R-Code provisions determining solar access for adjoining sites

13.0 Ancillary Dwellings

- 13.1 For Lot 30-38, a mandatory ancillary dwelling must be proposed above the garage fronting the laneway. The ancillary dwelling requirements relating to R-Code provisions as amended by this LDP apply, as well as the following requirements under 13.2 & 13.4.
- 13.2 For Lots 30-38, no windows and/ or major openings are to face east to the laneway. Windows and/ or major openings are permitted to face west.
- 13.3 For Lots 6-21, 39 & 43-44, where an ancillary dwelling is proposed above the garage fronting a laneway or right-of-way, the ancillary dwelling requirements relating to R-Code provisions as amended by this LDP apply, as well as the following requirements
- 13.4 The primary entrance requirement to address the street (laneway and right-of-way) does not apply

14.0 Incidental Development Requirements

- 14.1 For Lots 1-5, no habitable rooms are permitted within 25 metres of the lot boundary to the Water Corporation Wastewater Pumping Station as depicted on the plan.
- 14.2 For lots adjoining a laneway or right-of-way, rubbish bins must be located on the driveway for their waste collection.
- 14.3 For all lots not adjoining a laneway or right-of-way, rubbish bins must be located on the driveway for their waste collection day if no adjacent verge space is available.

15.0 Multiple Dwellings

15.1 Lot 50, development is restricted to multiple dwelling form only.

16.0 Noise Management

- 16.1 Lots identified as "Lots subject to noise assessment requirements" may be affected by noise from established industrial uses. Development applications (and/or building permit applications) must be accompanied by an acoustic assessment from a qualified acoustic engineer to ensure the design achieves suitable internal noise levels during all
- 16.2 Those lots determined to require façade treatment packages to attenuate noise must also demonstrate mechanical ventilation compliant with AS 1668.2 as part of the Building Permit application

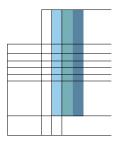




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15.2.2 Policy Review - Crossovers

Executive Director Infrastructure Services

Author Service Manager Infrastructure Assets

Attachments 1. Crossovers Policy (Tracked Changes) J

2. Crossovers Policy (Amended) J.

Officer Recommendation/Committee Recommendation

That Council ADOPTS the amended Council Policy 'Crossovers', as shown as Attachment 2.

Background

The Crossovers Policy has been identified for review as part of the Calendar of Policy and Local Law Review 2025.

Submission

N/A

Report

The City's Crossovers Policy sets the standards of specifications for crossing places constructed within the City of Cockburn public road reserves, compliant with the Local Government Act 1995.

The Policy defines terminology and outlines the service levels and responsibilities regarding crossings that facilitate access from the public road reserve into private property.

Minor changes focused on removing ambiguity are proposed. A summary of these changes is shown below:

Clause	Amendment	Reason
(1)	Addition of the words 'cadastral boundary' to the definition of a crossover.	Remove ambiguity - without this change, 'property' could be misinterpreted as the physical residence.
(1)	Separation of definitions for 'verge' and 'road reserve.	Clarity - previously the Policy referred to 'Verge/Road reserve' with the same definition. They have two different meanings.
(1)	Adjust the definition of verge to refer to the 'edge of the road' rather than 'road kerb'.	Remove ambiguity - not all roads have kerbs (e.g. rural roads).
(2)	Minor grammatical changes to say the crossover contribution application for "is to be completed", rather than	Improved sentence structure.

	"to be completed".	
(3)	Minor grammatical changes to say "the application form shall be available on the City's website", rather than "application form can be found on the City of Cockburn webpage".	Improved sentence structure and wordings on the obligations of the City to make this form available to the community.
(5) 1.	Adds the wording "If the intention is to retain an existing verge tree and a proposed crossover does not meet the minimum separation requirements from the verge tree as set out in relevant City policies and guidelines, the property owner must seek input from the City prior to crossover installation. Wherever possible, crossovers should be positioned to ensure that sight lines are not obstructed by verge trees."	Formalises the requirement for the crossover location to allow safer egress from the property with the aim of reducing verge tree removal requests when trees are blocking sight lines. Clarifies the process required for when a verge tree is retained within proximity of a proposed crossover.
(5) 3.	Adds wording "where possible" when discussing that full mountable kerbing is not to be removed when installing a new crossover.	In practice, kerbing will frequently be damaged and require removal and replacement by the contractor completing crossover installation works.
(5) 4.	Clarification to say that City approval is required when crossover works necessitate the modification or relocation of drainage infrastructure.	Remove ambiguity for community members installing crossovers.
(5) 6.	Clarification to say that City and Western Power approval is required when crossover works necessitate the modification or relocation of electrical infrastructure.	Remove ambiguity for community members installing crossovers.
(5) 7.	Addition of the wording "Bus Shelters".	Remove ambiguity - Bus Stops and Bus Shelters are two different asset types.
(8)	Removes the full extract from the Local Government Act 1995 and instead just refers to the relevant section and clause number.	Streamlines the policy document.
Title Block	Lead Business Unit changed to Assets & Projects	Alignment with new organisational structure

There is also a future opportunity to undertake a more extensive consideration of this policy in light of local government reforms currently underway. One of the matters under consideration is standardising crossover applications across local governments: <u>Local laws and approvals | LGIRS</u>

The intent is to create a single standard process for constructing residential crossovers and cut red tape for builders and homeowners by:

- providing for a form of standard crossover that can be laid without needing approval from the local government
- standardising the process for applying for approval for a non-standard crossover from a local government.

Crossovers are only one element of verges which include a range of services and infrastructure as well as opportunities for increasing our urban canopies, reducing the urban heat island effect, encouraging active transport options, permeability and biodiversity outcomes.

As areas of Cockburn develop the dominance of crossovers limit these opportunities as well as space for on street parking. A further review of this policy will occur once clarity from the local government reforms is available.

Strategic Plans/Policy Implications

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected and diverse built environment.
- An integrated, accessible and improved transport network.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Should Council not adopt the policy amendments, current ambiguities present within the Policy may lead to confusion from community members wanting to construct crossovers resulting in dissatisfaction and/or complaints.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

> Title Crossovers



Policy Type

Council

Policy Purpose

The purpose is to:

- ensure a uniform-standardised approach to the construction of vehicle crossovers within the City of Cockburn.
- provide safe access with minimal impact to infrastructure assets in the road reserve and streetscape.
- mitigate stormwater entering private property from the road.
- provide requirements for eligibility for crossover subsidy (first crossover only)
- provide safe amenity for pedestrians.
- protect existing street trees and essential services.

Policy Statement

To set the standards of specifications for crossing places constructed within the City of Cockburn public road reserves compliant with Local Government Act 1995. Approvals for installation and/-or modifications of crossovers must be obtained before any construction commences.

(1) **Definitions**

Crossover: A crossover is the extension of a driveway from the edge of the property cadastral boundary to the edge of the road.

Verge/Road Reserve: The portion of land between the edge of the road kerb and the property boundary.

Road reserve: The full width of the portion of Crown land between properties comprising verge, road and verge on the other side.

Property Owner: Refers to the owner or authorised occupier of a property that the crossover serves and includes builder, agent or contractor authorised by the owner of the property to construct or modify a crossover.

Contractor: Refers to person/ agent or company undertaking the construction works.

Subsidy / Contribution: The contribution that the City will make towards to cost of an approved and compliant crossover.

(2) Subsidy / Council contribution

City of Cockburn defines a "standard crossing" for the purposes of subsidy. Construction material for a standard crossing is plain grey concrete.

[1]

Title Crossovers



Minimum three metres (3m) wide at property boundary. Council contribution for approved and compliant with Vehicle Crossover Specifications is to a maximum of \$500 for the first crossing only.

Crossover Contribution Application Form – Appendix B – is tTo be completed and crossover inspected for compliance with approvals and specifications.

Additional crossovers or modifications to existing crossovers are not eligible for any subsidy or contribution.

(3) Application for Crossover

l

The owner of the property, or their agent, wishing to construct a vehicle crossover must make written application to the City. The_Aapplication form can-shall be found available on the City of Cockburn webpage or at the City of Cockburn Administration building.

(4) Additional Crossovers

Individual lots are limited to one (1) crossover for every 30 metres of frontage. The total accumulated width when constructing a second crossover shall be no wider than one third of the property frontage, or a maximum aggregate width of nine (9) metres, whichever is less.

(5) Crossover Conflict with Road reserve infrastructure assets

Where the location of a new crossover, requested by the property owner, conflicts with existing road reserve infrastructure assets, the cost associated with relocating or modifying these assets will be the responsibility of the property owner.

1. Verge Trees:

No verge trees are to be removed without permission from the City. If the intention is to retain an existing verge tree and a proposed crossover does not meet the minimum separation requirements from the verge tree as set out in relevant City policies and guidelines, the property owner must seek input from the City prior to crossover installation. Wherever and crossovers are to have a minimum of one (1) metre separation as per the Verge and Street Tree Policypossible, crossovers should be positioned to ensure that sight lines are not obstructed by verge trees. The property owner is responsible for all costs associated with tree removal.

2. Footpath:

The crossover is to be constructed without removing any existing footpath. Removal of footpath without permission will result in the footpath being reinstated at the property owner's cost.

3. Kerbing:

Where fully mountable kerbing is present and in good condition it is not to be removed where possible. Where kerbing is to be replaced it must be saw-cut

[2]

Title Crossovers



and replaced with mountable kerbing. Further details in Specifications Appendix C - Kerb Explanation Sheet – Drawing.

4. Drainage pits and structures

Placement of crossover to avoid existing drainage structures. —Aany modifications or relocations are are subject to <u>City</u> approval and all costs will be the responsibility of the property owner.

5. Road and parking signs: are not to be removed without approval.

6. Street Lights, Power Poles, and Stay Wires with minimum one_(1) metre separation.

Placement of crossover to avoid existing street lights power poles and stay wires, any modifications are subject to City and Western Power <u>approval</u>. (Relocation timings are subject to Western Power processes, allow minimum four (4) months). Any modifications or relocations are subject to <u>the above</u> approvals and all costs will be the responsibility of the property owner.

7. Bus Stops

Placement of crossover to avoid existing Bus Stops <u>and Bus Shelters</u> with minimum two_(2) metre separation. Any proposed relocations are subject to Public transport Authority and City approval and cost will be the responsibility of the property owner.

8. Verge Levels and Public utility services

Verge levels are not to be altered without permission from the City and
ensuring all essential services are protected at all times. Conflicting Public
utility services are subject to the service authority owner providing approval
and that the property owner is responsible for costs incurred. Safe access for
pedestrians on the verge shall be maintained at all times. Any damage to
Council assets or public utility services, the contractor or property owner
shall be held responsible for the repair and or replacement.

(6) Standard Materials

All material used in construction of vehicle crossover shall be in accordance with the standard specifications of the City. Any materials which are considered inferior to these specified shall be liable to rejection of application.

- Residential crossovers
 Concrete and Brick Paving
- Commercial, Industrial Rural crossovers Concrete, Brick Paving and Asphalt
- Alternate Materials Residential properties
 All materials proposed / submitted must be trafficable and approved by the City.
- 4. Reinstatement

[3]

Title Crossovers



Reinstatement works shall be completed to the satisfaction of the authorised representative. All reinstatement works shall be carried out such that the verge is left in a condition equal or better than the original verge condition.

All remnants or debris is to be cleared and disposed by the applicant.

- (7) Maintenance Maintenance and repairs <u>areis</u> the sole responsibility of the property owner.
- (8) Legislation Requirements

 1. Local Government Act 1995 Sch. 9.1 cl. 7(4) "Regulations may provide for the local government to bear some of the cost of making a crossing in certain circumstances."

 2.

The Local Government Regulations - Uniform Local Provisions Regulations 1996:

- 15. Contribution to cost of crossing Sch. 9.1 cl. 7(4)
 - (1) Where
 - (a) a local government
 - (i) under regulation 12 constructs or approves the construction of; or
 - (ii) under regulation 13(1) requires the construction of, a crossing giving access from a public thoroughfare to private land or a private thoroughfare serving the land; and
 - (b) the crossing is the first crossing in respect of the land; and
 - (c) the crossing is a standard crossing or is of a type that is superior to a standard crossing, the local government is obliged to bear 50% of the cost, as estimated by the local government, of a standard crossing, but otherwise the local government is not obliged to bear, nor prevented from bearing, any of the cost.
 - (2) In sub-regulation (1)—
 first crossing, in respect of land, means the first crossing to the land or a private thoroughfare serving the land constructed under regulation 12 or section 358² of the Local Government Act 1960³ as in force at any time before 1 July 1996;

standard crossing means, subject to any local law as to what is or is not a standard crossing, a crossing of a kind that the local government, by resolution, decides is a standard crossing.

Strategic Link:	Local Planning Strategy & Town Planning Scheme No.3
Category	Transport, Traffic & Parking
Lead Business Unit:	Civil Infrastructure Assets and Projects
Public Consultation:	No

[4]



[5]

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> Title Crossovers



Policy Type

Council

Policy Purpose

The purpose is to:

- ensure a standardised approach to the construction of vehicle crossovers within the City of Cockburn.
- provide safe access with minimal impact to infrastructure assets in the road reserve and streetscape.
- mitigate stormwater entering private property from the road.
- provide requirements for eligibility for crossover subsidy (first crossover only)
- provide safe amenity for pedestrians.
- protect existing street trees and essential services.

Policy Statement

To set the standards of specifications for crossing places constructed within the City of Cockburn public road reserves compliant with Local Government Act 1995. Approvals for installation and/or modifications of crossovers must be obtained before any construction commences.

(1) **Definitions**

Crossover: A crossover is the extension of a driveway from the edge of the property cadastral boundary to the edge of the road.

Verge: The portion of land between the edge of the road and the property boundary.

Road reserve: The full width of the portion of Crown land between properties comprising verge, road and verge on the other side.

Property Owner: Refers to the owner or authorised occupier of a property that the crossover serves and includes builder, agent or contractor authorised by the owner of the property to construct or modify a crossover.

Contractor: Refers to person/ agent or company undertaking the construction works.

Subsidy / Contribution: The contribution that the City will make towards to cost of an approved and compliant crossover.

(2) Subsidy / Council contribution

City of Cockburn defines a "standard crossing" for the purposes of subsidy. Construction material for a standard crossing is plain grey concrete.

[1]

Title Crossovers City of Cockburn

Minimum three metres (3m) wide at property boundary. Council contribution for approved and compliant with Vehicle Crossover Specifications is to a maximum of \$500 for the first crossing only.

Crossover Contribution Application Form – Appendix B is to be completed and crossover inspected for compliance with approvals and specifications.

Additional crossovers or modifications to existing crossovers are not eligible for any subsidy or contribution.

(3) Application for Crossover

The owner of the property, or their agent, wishing to construct a vehicle crossover must make written application to the City. The application form shall be available on the City of Cockburn webpage or at the City of Cockburn Administration building.

(4) Additional Crossovers

Individual lots are limited to one (1) crossover for every 30 metres of frontage. The total accumulated width when constructing a second crossover shall be no wider than one third of the property frontage, or a maximum aggregate width of nine (9) metres, whichever is less.

(5) Crossover Conflict with Road reserve infrastructure assets

Where the location of a new crossover, requested by the property owner, conflicts with existing road reserve infrastructure assets, the cost associated with relocating or modifying these assets will be the responsibility of the property owner.

1. Verge Trees:

No verge trees are to be removed without permission from the City. If the intention is to retain an existing verge tree and a proposed crossover does not meet the minimum separation requirements from the verge tree as set out in relevant City policies and guidelines, the property owner must seek input from the City prior to crossover installation. Wherever possible, crossovers should be positioned to ensure that sight lines are not obstructed by verge trees. The property owner is responsible for all costs associated with tree removal.

2. Footpath:

The crossover is to be constructed without removing any existing footpath. Removal of footpath without permission will result in the footpath being reinstated at the property owner's cost.

Kerbing:

Where fully mountable kerbing is present and in good condition it is not to be removed where possible. Where kerbing is to be replaced it must be saw-cut and replaced with mountable kerbing. Further details in Specifications Appendix C - Kerb Explanation Sheet – Drawing.

[2]

Title Crossovers



4. Drainage pits and structures

Placement of crossover to avoid existing drainage structures. Any modifications or relocations are subject to City approval and all costs will be the responsibility of the property owner.

- 5. Road and parking signs: are not to be removed without approval.
- 6. Street Lights, Power Poles, and Stay Wires with minimum one (1) metre separation.

Placement of crossover to avoid existing street lights power poles and stay wires, any modifications are subject to City and Western Power approval. (Relocation timings are subject to Western Power processes, allow minimum four (4) months). Any modifications or relocations are subject to the above approvals and all costs will be the responsibility of the property owner.

Bus Stops

Placement of crossover to avoid existing Bus Stops and Bus Shelters with minimum two (2) metre separation. Any proposed relocations are subject to Public transport Authority and City approval and cost will be the responsibility of the property owner.

8. Verge Levels and Public utility services
Verge levels are not to be altered without permission from the City and
ensuring all essential services are protected at all times. Conflicting Public
utility services are subject to the service authority owner providing approval
and that the property owner is responsible for costs incurred. Safe access for
pedestrians on the verge shall be maintained at all times. Any damage to
Council assets or public utility services, the contractor or property owner
shall be held responsible for the repair and or replacement.

(6) Standard Materials

All material used in construction of vehicle crossover shall be in accordance with the standard specifications of the City. Any materials which are considered inferior to these specified shall be liable to rejection of application.

- Residential crossovers
 Concrete and Brick Paving
- 2. Commercial, Industrial Rural crossovers Concrete, Brick Paving and Asphalt
- Alternate Materials Residential properties
 All materials proposed / submitted must be trafficable and approved by the City.
- 4. Reinstatement

Reinstatement works shall be completed to the satisfaction of the authorised representative. All reinstatement works shall be carried out such that the verge is left in a condition equal or better than the original verge condition.

[3]





All remnants or debris is to be cleared and disposed by the applicant.

- (7) Maintenance Maintenance and repairs are the sole responsibility of the property owner.
- (8) Legislation Requirements
 - 1. Local Government Act 1995 Sch. 9.1 cl. 7(4)
 - 2. Local Government Regulations Uniform Local Provisions Regulations 1996

Strategic Link:	Local Planning Strategy & Town Planning Scheme No.3
Category	Transport, Traffic & Parking
Lead Business Unit:	Assets and Projects
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	11 May 2023
Next Review Due: (Governance Purpose Only)	May 2025
ECM Doc Set ID: (Governance Purpose Only)	8739036

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15.2.3 Policy Review - Asset Management

Executive Director Infrastructure Services

Author Service Manager Infrastructure Assets

Attachments 1. Asset Management Policy (tracked changes) J.

2. Asset Management Policy J.

Officer Recommendation/Committee Recommendation

That Council ADOPTS the amended Council Policy 'Asset Management', as shown as Attachment 2.

Background

The Asset Management Policy has been identified for review as part of the Calendar of Policy and Local Law Review 2025.

Submission

N/A

Report

The City's Asset Management Policy sets a clear direction to ensure best practice asset management practices for the City's asset portfolio are implemented now and into the future.

The policy provides a framework and rationale for asset management decisionmaking and informs the organisation on how it will maintain its assets to meet service delivery requirements.

Amendments and reasons and detail in the table below.

Clause	Amendment	Reason
Policy	More affirmative language around	Clarity around roles and
Statement	the role of Elected Members in best	responsibilities.
(1)	practice asset management.	
Policy	Minor grammatical change which	Removes unnecessary
Statement	changes the phrase "undertake to	wording.
(3) 3.1	develop" to "develop".	
Policy	Minor adjustment of wording to:	Clarifies that a systematic
Statement	"Manage the City's asset data	approach shall be used by
(3) 3.6	utilising a structured approach	Business and Service Units
	across all relevant Business Units	that have responsibility for
	and drawing on the authority and	managing asset data, as not all
	cooperation of the Executive	teams across the City are

	Leadership Team (ELT) and the Senior Leadership Team (SLT)."	responsible for this.
Policy Statement (5) 5.1	Addition of subclauses (g), (h) and (i) which clarify that renewal of existing assets should be prioritised by Council, as well as the requirement to consider 'Whole of Life' costs when considering the construction of new assets.	Reinforce best practice asset management principles within the policy for Elected Members, staff and community.
Policy Statement (5) 5.2	Updating titles within new organisational structure.	Reflect changes that have been implemented as part of recent restructure.
Policy Statement (5) 5.3	Updating titles within new organisational structure.	Reflect changes that have been implemented as part of recent restructure.
Policy Statement (5) 5.3 (a)	Updating references to relevant asset management standards	Reflect changes in relevant asset management standards and guiding documents since the last Policy review.
Policy Statement (5) 5.4	Updating titles within new organisational structure.	Reflect changes that have been implemented as part of recent restructure.
Policy Statement (5) 5.4 (f)	Included new action	This action will improve our approach to project planning and delivery by having the assets team actively involved in the planning and development of the capital investments to ensure whole of life costs, level of services, operational costs, etc. are incorporated
Title Block	Update accountable business unit	Reflect changes that have been implemented as part of recent organisational restructure.

Strategic Plans/Policy Implications

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

• Protection and enhancement of our natural areas, bushland, parks and open spaces.

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected and diverse built environment.
- An integrated, accessible and improved transport network.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Should Council not adopt the policy amendments, best practice asset management will not be adequately captured within the Policy, leading to potential confusion regarding prioritisation asset management activities within the annual budget and operationally through the City.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

Policy

Asset Management



Policy Type

Council

Policy Purpose

- (1) To establish a clear direction to ensure appropriate asset management practices for the City's asset portfolio now and into the future, to ensure:
 - 1. Corporate responsibility and resources are identified;
 - 2. Management of assets is undertaken in a structured and co-ordinated way;
 - 3. Risk management is considered;
 - 4. Financial, social and environmental sustainability issues are considered;
 - 5. Continuous improvement and seeking innovative ways of meeting identified and agreed Levels of Service are fostered; and
 - 6. Legislative and regulatory requirements are achieved
- (2) The Policy also ensures that Asset Management and the importance of managing Council's infrastructure assets for present and future generations is clearly understood and recognised by Council and its community. It provides an essential framework and rationale for best practice asset management decision-making (function and standard) and informs the organisation on how it will maintain its assets to meet service delivery requirements.

Policy Statement

- (1) Elected Members, as custodians of City of Cockburn's assets, should shall represent the community as the asset owners users and ensure the asset is maintained effectively for present and future generations at an equitable cost.
- (2) Council staff have a corporate responsibility to provide the correct asset management related technical and professional advice to Elected Members so that they may make the best decisions on behalf of the community they represent.
- (3) As part of Council's consideration of asset management, Elected Members and Council staff will:
 - 3.1 As custodians/caretakers of community assets, and as part of providing quality infrastructure and community facilities, undertake to develop industry standard, affordable and financially sustainable Asset Management Plans.
 - 3.2 In accordance with its Strategic Community Plan, provide quality infrastructure asset data that support services that are appropriate, accessible, responsive and sustainable to the community.

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- 3.3 Manage the infrastructure and assets in a systematic and sustainable manner.
- 3.4 Involve and consult key stakeholders on determining Levels of Service standards.
- 3.5 Ensure asset information is accurate and up to date allowing for appropriate asset planning, both in the short and long term, and for informed decision-making to occur.
- 3.6 Manage the City's asset data utilising a team structured approach across all Business Units and drawing on the authority and cooperation of the Executive Leadership Team (ELT) and the Senior Leadership Team (SLT).
- 3.7 Allocate appropriate resources to ensure sound Asset Management practices are employed and the maintenance and renewal of assets is undertaken in a timely manner so that life cycle costs are optimised for existing and new assets.
- 3.8 Prior to consideration of any major works involving renewal or improvement to an asset, undertake a critical review of the need and the whole of life cost of that asset
- 3.9 Continually seek opportunities for optimal use(s) of assets.
- 3.10 Ensure that the roles and responsibilities of all asset custodians are well defined and understood.
- 3.11 Support the implementation of a framework for the evaluation and prioritisation of Capital projects taking account of sound asset management principles.
- 3.12 Develop mechanisms for the acquisition of consistent, fit for purpose, asset data for new and existing assets, including those constructed by the City or handed over by developers

(4) Application

This policy applies to Council, Executive Leadership Team (ELT), Senior Leadership Team (SLT), Group Managers, Service Managers and Infrastructure Assets Team Elected Members, Executive Management, Staff, Committees of Management and the Community involved in the operations, maintenance, refurbishment, renewal, upgrading and development of Council's existing and new infrastructure and other tangible assets.

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(5) Asset Management Roles and Responsibilities

> To achieve this policy the following key roles and responsibilities and commitments are identified:

5.1 Council

- (a) To act as stewards for infrastructure assets.
- (b) Set corporate Asset Management Policy with linkage to the Council's Strategic Community Plan and Corporate Business Plan.
- (c) Contribute to the development, adoption and periodic review of appropriate Levels of Service, risk and financial measures and projections as applied to Asset Management Plans.
- (d) Ensure appropriate resources and funding for the Strategic Asset Management Planning Framework are made available to facilitate integration and application of Asset Management policies, Asset Management strategies and Asset Management Plans within the corporate governance framework.
- (e) Provide consistent and transparent decision-making based on adopted Asset Management Policy, Strategies and Plans.
- (f) Provide a best practice Asset Management advocacy role with State and Federal Governments and the community.
- Give priority in its annual budgeting to the renewal and maintenance of existing assets to a safe and functional standard where retention is justified.
- Consider the implications of the creation of new assets, including:
 - The 'Whole of Life' costs of the new asset
 - Demonstration that the new asset fulfils priority (ii) community needs
 - Impact on rates and charges of the new asset (iii)
 - An appropriate funding strategy to fund the new asset (iv)
 - That sufficient funding has been set aside for the future (V) operation, maintenance and renewal of the new asset to a safe and functional standard.
- Consider the cost implications and funding strategy when deciding to amend the level of service of infrastructure provision.
- 5.2 Executive Leadership Team (ELT) and Senior Leadership Team (SLT)
 - Continually promote Asset Management across the organisation and (a) with Council and key stakeholders.

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- (b) Validate and challenge proposals to ensure they meet the Council's Asset Management Plan objectives and community service needs.
- (c) Contribute to the development and continued refinement of the overarching Asset Management Policy and Asset Management Strategy with linkage to the Strategic Community Plan and Corporate Business Plan, for consideration by Council.
- (d) Monitor the performance of the staff in implementing asset management.
- (e) Ensure key stakeholders are engaged during the development and continuous improvement of the Asset Management Plans.
- (f) Ensure staff are appropriately trained and skilled to perform the required Asset Management functions.
- (g) Ensure that accurate and reliable asset related information is presented to Council for decision-making.
- (h) Provide effective communication between Staff, Council and the community in respect to the application of the City's Asset Management Policy, Strategy and Plans.
- 5.3 Head-Group Managers of Business Units & and Service Unit-Managers
 - (a) Develop, implement and review Asset Management plans applicable to their area of operation, using the International Infrastructure Asset Management Manual (IIAMM), AS/ISO 55000 Asset Management and Australian Infrastructure Financial Management Guidelines (AIFMG) as a guide, documenting required allocation of funding and improvement plans for individual asset groups, using the principles of lifecycle analysis.
 - (b) Contribute to the implementation and periodic review and updating of Asset Management Policy and Strategy.
 - (c) In consultation with key stakeholders, identify current and target Levels of Service, risk mitigation and financial measures for incorporation into Asset Management Plans and for subsequent Council endorsement.
 - (d) In accordance with Council approved Asset Management Plans, prepare budget items and allocate resources, as required.
 - (e) Ensure efficient and effective use of Council funds to optimise the life cycle cost of assets to the extent possible whilst attaining agreed Levels of Service and risk mitigation.
 - (f) Develop Long Term Financial Plans for asset maintenance, refurbishment, improvement and replacement capital works programs

- in accordance with Asset Management Plans, for endorsement and incorporation into the Corporate Business Plan.
- (g) Develop and implement procedures that ensure the asset database is maintained and updated and provide required reports to Council to meet their statutory and legal responsibilities.
- (h) Promote and raise awareness of asset management to the Council and key stakeholders.
- 5.4 <u>Infrastructure Assets Management Services Manager & Asset Management Services Team</u>
 - (a) Contribute to the implementation and periodic review and updating of Asset Management Policy and Strategy.
 - (b) Lead in the development and implementation of the various components of the City's Asset Management System, including those designed to ensure the City's asset database is maintained and updated.
 - (c) Assist Business and Service Units in their development, implementation and review of Asset Management Plans, including the identifying of current and target Levels of Service, risk mitigation, financial measures and optimum asset life cycles for incorporation into Asset Management Plans.
 - (d) Facilitate the provision of required reports to or on behalf of Council to meet statutory and legal responsibilities and other reporting needs.
 - (e) Communicate with and report on Asset Management to <u>ELT and SLT</u> and promote and raise awareness of Asset Management to the Council and key stakeholders.
 - (f) Be a stakeholder in the planning and development of new capital investments to ensure whole of life costs and levels of services are considered.

Policy Information

Strategic Link:	Asset Management Strategy
Category:	Assets and Maintenance
Lead Business Unit:	Assets and ProjectsProperty and Assets
Public Consultation:	No
(Yes or No)	INO
Adoption Date:	11 May 2023
(Governance Purpose Only)	11 May 2023
Next Review Due:	May 2025
(Governance Purpose Only)	Way 2020

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Policy

Asset Management



Policy Type

Council

Policy Purpose

- To establish a clear direction to ensure appropriate asset management practices for (1) the City's asset portfolio now and into the future, to ensure:
 - 1. Corporate responsibility and resources are identified;
 - 2. Management of assets is undertaken in a structured and co-ordinated way;
 - 3. Risk management is considered:
 - 4. Financial, social and environmental sustainability issues are considered;
 - 5. Continuous improvement and seeking innovative ways of meeting identified and agreed Levels of Service are fostered; and
 - 6. Legislative and regulatory requirements are achieved
- The Policy also ensures that Asset Management and the importance of managing (2)Council's infrastructure assets for present and future generations is clearly understood and recognised by Council and its community. It provides an essential framework and rationale for best practice asset management decision-making (function and standard) and informs the organisation on how it will maintain its assets to meet service delivery requirements.

Policy Statement

- Elected Members, as custodians of City of Cockburn's assets, shall represent the community as the asset users and ensure the asset is maintained effectively for present and future generations.
- (2)Council staff have a corporate responsibility to provide the correct asset management related technical and professional advice to Elected Members so that they may make the best decisions on behalf of the community they represent.
- As part of Council's consideration of asset management, Elected Members and (3)Council staff will:
 - 3.1 As custodians/caretakers of community assets, and as part of providing quality infrastructure and community facilities, develop industry standard, affordable and financially sustainable Asset Management Plans.
 - 3.2 In accordance with its Strategic Community Plan, provide quality infrastructure asset data that support services that are appropriate, accessible, responsive and sustainable to the community.

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- 3.3 Manage the infrastructure and assets in a systematic and sustainable manner.
- 3.4 Involve and consult key stakeholders on determining Levels of Service standards.
- 3.5 Ensure asset information is accurate and up to date allowing for appropriate asset planning, both in the short and long term, and for informed decision-making to occur.
- 3.6 Manage the City's asset data utilising a structured approach across all Business Units and drawing on the authority and cooperation of the Executive Leadership Team (ELT) and the Senior Leadership Team (SLT).
- 3.7 Allocate appropriate resources to ensure sound Asset Management practices are employed and the maintenance and renewal of assets is undertaken in a timely manner so that life cycle costs are optimised for existing and new assets.
- 3.8 Prior to consideration of any major works involving renewal or improvement to an asset, undertake a critical review of the need and the whole of life cost of that asset
- 3.9 Continually seek opportunities for optimal use(s) of assets.
- 3.10 Ensure that the roles and responsibilities of all asset custodians are well defined and understood.
- 3.11 Support the implementation of a framework for the evaluation and prioritisation of Capital projects taking account of sound asset management principles.
- 3.12 Develop mechanisms for the acquisition of consistent, fit for purpose, asset data for new and existing assets, including those constructed by the City or handed over by developers

(4) Application

This policy applies to Council, Executive Leadership Team (ELT) Senior Leadership Team, Group Managers, Service Managers and Infrastructure Assets Team involved in the operations, maintenance, refurbishment, renewal, upgrading and development of Council's existing and new infrastructure and other tangible assets.

(5) Asset Management Roles and Responsibilities

> To achieve this policy the following key roles and responsibilities and commitments are identified:

5.1 Council

- (a) To act as stewards for infrastructure assets.
- (b) Set corporate Asset Management Policy with linkage to the Council's Strategic Community Plan and Corporate Business Plan.
- (c) Contribute to the development, adoption and periodic review of appropriate Levels of Service, risk and financial measures and projections as applied to Asset Management Plans.
- (d) Ensure appropriate resources and funding for the Strategic Asset Management Planning Framework are made available to facilitate integration and application of Asset Management policies, Asset Management strategies and Asset Management Plans within the corporate governance framework.
- (e) Provide consistent and transparent decision-making based on adopted Asset Management Policy, Strategies and Plans.
- (f) Provide a best practice Asset Management advocacy role with State and Federal Governments and the community.
- (g) Give priority in its annual budgeting to the renewal and maintenance of existing assets to a safe and functional standard where retention is justified.
- (h) Consider the implications of the creation of new assets, including:
 - The 'Whole of Life' costs of the new asset
 - Demonstration that the new asset fulfils priority (ii) community needs
 - Impact on rates and charges of the new asset (iii)
 - An appropriate funding strategy to fund the new asset (iv)
 - That sufficient funding has been set aside for the future (V) operation, maintenance and renewal of the new asset to a safe and functional standard.
- (i) Consider the cost implications and funding strategy when deciding to amend the level of service of infrastructure provision.
- 5.2 Executive Leadership Team (ELT) and Senior Leadership Team (SLT)
 - Continually promote Asset Management across the organisation and (a) with Council and key stakeholders.

- (b) Validate and challenge proposals to ensure they meet the Council's Asset Management Plan objectives and community service needs.
- (c) Contribute to the development and continued refinement of the overarching Asset Management Policy and Asset Management Strategy with linkage to the Strategic Community Plan and Corporate Business Plan, for consideration by Council.
- (d) Monitor the performance of the staff in implementing asset management.
- (e) Ensure key stakeholders are engaged during the development and continuous improvement of the Asset Management Plans.
- (f) Ensure staff are appropriately trained and skilled to perform the required Asset Management functions.
- (g) Ensure that accurate and reliable asset related information is presented to Council for decision-making.
- (h) Provide effective communication between Staff, Council and the community in respect to the application of the City's Asset Management Policy, Strategy and Plans.

5.3 Group Managers and Service Managers

- (a) Develop, implement and review Asset Management plans applicable to their area of operation, using the International Infrastructure Management Manual (IIMM), AS/ISO 55000 Asset Management and Australian Infrastructure Financial Management Guidelines (AIFMG) as a guide, documenting required allocation of funding and improvement plans for individual asset groups, using the principles of lifecycle analysis.
- (b) Contribute to the implementation and periodic review and updating of Asset Management Policy and Strategy.
- (c) In consultation with key stakeholders, identify current and target Levels of Service, risk mitigation and financial measures for incorporation into Asset Management Plans and for subsequent Council endorsement.
- (d) In accordance with Council approved Asset Management Plans, prepare budget items and allocate resources, as required.
- (e) Ensure efficient and effective use of Council funds to optimise the life cycle cost of assets to the extent possible whilst attaining agreed Levels of Service and risk mitigation.
- (f) Develop Long Term Financial Plans for asset maintenance, refurbishment, improvement and replacement capital works programs

- in accordance with Asset Management Plans, for endorsement and incorporation into the Corporate Business Plan.
- (g) Develop and implement procedures that ensure the asset database is maintained and updated and provide required reports to Council to meet their statutory and legal responsibilities.
- (h) Promote and raise awareness of asset management to the Council and key stakeholders.

5.4 Infrastructure Assets Team

- (a) Contribute to the implementation and periodic review and updating of Asset Management Policy and Strategy.
- (b) Lead in the development and implementation of the various components of the City's Asset Management System, including those designed to ensure the City's asset database is maintained and updated.
- (c) Assist Business and Service Units in their development, implementation and review of Asset Management Plans, including the identifying of current and target Levels of Service, risk mitigation, financial measures and optimum asset life cycles for incorporation into Asset Management Plans.
- (d) Facilitate the provision of required reports to or on behalf of Council to meet statutory and legal responsibilities and other reporting needs.
- (e) Communicate with and report on Asset Management to ELT and SLT and promote and raise awareness of Asset Management to the Council and key stakeholders.
- (f) Be a stakeholder in the planning and development of new capital investments to ensure whole of life costs and levels of services are considered.

Policy Information

Strategic Link:	Asset Management Strategy
Category:	Assets and Maintenance
Lead Business Unit:	Assets and Projects
Public Consultation:	No
(Yes or No)	NO
Adoption Date:	11 May 2023
(Governance Purpose Only)	11 Way 2025
Next Review Due:	May 2025
(Governance Purpose Only)	Way 2020
ECM Doc Set ID:	4134033
(Governance Purpose Only)	4134033

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15.2.4 Policy Review - Community Funding for Sporting Clubs and Individuals

Executive Director Community and Place **Author** Community Infrastructure Manager

Attachments

1. Community Funding for Sporting Clubs and Individuals Policy (Tracked Changes)

...

2. Community Funding for Sporting Clubs and Individuals Policy ...

Officer Recommendation

The Committee recommends Council ADOPTS the amended 'Community Funding for Sporting Clubs and Individuals Policy', as shown as Attachment 2

Committee Recommendation

That Council:

- (1) DEFERS the review of the 'Community Funding for Sporting Clubs and Individuals Policy' so officers can review the junior sports travel assistance clause, to make it as inclusive and open as possible; and
- (2) DELETES sub-clause (1)3(e).

Background

The Community Funding for Sporting Clubs and Individuals Policy provides a framework to fund sporting clubs and individuals to support their activities and build their capacity to participate in sport and recreation. The policy was last reviewed and endorsed in March 2023.

Submission

N/A

Report

Following a review of the Policy, officers propose making changes to the Major Capital Works Grant clauses and the Junior Sports and Travel Assistance clauses. Point 4 of the policy purpose has been updated to remove reference to a State government department that no longer exists and alters the wording to prevent the need to updates for this reason going forward.

Major Capital Works Grant

The only proposed change is an addition to the three-year exclusion clause after an applicant is successful with their application and acquittal. The purpose of the three-year exclusion clause is to encourage applicants to prioritise the capital works proposed. However, through implementation of this clause, there is a possible scenario whereby an applicant does not receive the maximum \$50,000 funding, and within this exclusion period requires support for an urgent capital works project. The inclusion of a clause to allow an application to make further application within the prescribed exclusion period will assist in eliminating this potential scenario. Officers propose keeping the limit to a maximum cumulative funding total of \$50,000.

As an example, in FY24, Club A submits and receives a grant for \$13,000 to assist with funding an extension to their storage space. In FY26, through an asset inspection. Club A discovers an asset is required to be replaced for safety reasons. Under the proposed clause, Club A would be eligible for a Capital Works Grant of up to \$37,000, with the three-year exclusion period resetting from FY26.

Junior Sports Travel Assistance

Officers are proposing to add three clauses to better present the intent of the policy regarding this form of travel assistance, particularly to aid potential applicants.

Two of the proposed clauses provide greater clarification regarding the selection process, confirming it is a state-wide or nation-wide open selection process conducted by the State or National Sporting body. This also eliminates club, team or individual based selections where the applicant is 'representing' Western Australia, purely because they reside in WA. For example, the City wouldn't support 'Applicant A' to travel to the Singapore Futsal Championships because they were selected as part of a local club team that won a local competition, with the win earning their right to 'represent' WA at the Singapore Futsal Championships.

The other change is to better define which sports are supported by referencing the National Bodies that recognise and define what constitutes a sport in Australia. This will help applicants who may seek funding through this program for activities like cheerleading and guide them to other City grant programs that can provide support.

Strategic Plans/Policy Implications

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
- A safe and healthy community that is socially connected.

Budget/Financial Implications

Nil.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

There is low risk for Council to support the proposed changes. The majority of changes simply provide clarification to better guide applicants and officers administering the Policy. The proposed change to the major capital works grant reduces the restrictiveness of an existing clause without prejudicing due process.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

> Community Funding for Sporting Clubs & Title Individuals



Policy Type

Council

Policy Purpose

To provide a framework of funding for sporting clubs and individuals that supports activities and builds their capacity to participate in sport and recreation. This specifically includes:

- Support sporting clubs to undertake minor and major upgrades, alterations and (1) additions of infrastructure to the City or State Government (where authorised) property to benefit the respective club(s) and the City.
- Support sporting clubs to purchase essential sports equipment to ultimately provide (2) better opportunities to attract and retain participation for sport.
- Support local junior athletes financially to travel to State and National sporting (3) competition.
- (4) Support sporting clubs with applications for Department of Local Government . Sport and Cultural Industries other external funding opportunities grants with associated discretion on applying appropriate deadlines timeframes for the purpose of meeting the applicable grant deadlines.

Policy Statement

To approve applications for the Sport and Recreation Champion Club Grants in accordance with the evaluation and selection criteria set out below.

- (1) Major Capital Works Grant
 - 1. The maximum grant available is \$50,000 and the City contribution towards projects will not exceed 50% of the total project cost.
 - 2. Two grant rounds will be offered each financial year, closing dates will be displayed on the City of Cockburn's website.
 - 3. The following eligibility criteria will apply:
 - The project will be completed within one year of the award of grant (a) funding.
 - (b) Contributions of voluntary labour and donated materials can be recognised as a component of the applicant's contribution - refer to 'Sport & Recreation Club Grants Guidelines for Applicants' for further
 - (c) Additional information must be attached to the application form i.e. quotes
 - Subject to sub-clause (e) Oonce a club has a successful application, (d) they cannot apply for the grant again for three years and until they have acquitted all previous grant funding.

[1]

Item Attachment 1 OCM 2/09/2025

> Community Funding for Sporting Clubs & Title Individuals



(d)(e) A Club may be eligible for a grant, notwithstanding they have received grant funding within the last three years, if the total amount funded previously was less than \$50,000 (cumulative where multiple grants have been approved) and any previous grant funding has been acquitted. In this instance the three year exclusion period resets from the latest grant date.

(2) Minor Capital Works Grant

- 1. The maximum grant available is \$4,000 per project.
- 2. The City's contribution towards projects will not exceed 50% of the total project cost.
- 3. Applications are open all year round.
- 4. Clubs may receive only one successful application in each financial year.

(3)Sports Equipment Grant

- The Sports Equipment Grant is up to \$1,000 per project. The City's 1. contribution towards projects will not exceed 50% of the total project cost.
- Sporting Equipment can include any sport specific items and/or storage 2. options which assist with ensuring equipment is stored safely and efficiently.
- 3. Applications are open all year round.
- 4. Clubs may receive only one successful application in each financial year

(4) Junior Sports Travel Assistance

- The Junior Sport Travel Assistance program provides up to \$400 towards travel cost for individual athletes representing WA or Australia in a competition selected by a State or National Sporting Organisation.
- Selection must be achieved through an open state-wide or nation-wide selection process for a national-level or international-level competition.
- This program does not support club-based participation in national or international competitions.
- The sport must be recognised by the by the Australian Sports Commission as a National Sporting Organisation (NSO) or National Sporting Organisation for People with Disability (NSOD).
- Applicants must be travelling a minimum 100kms outside of the City of Cockburn.

[2]



- _Junior athletes applying must be residents of the City of Cockburn.
- Applications are accepted throughout the year with closing dates being the first Friday of March, June, September, and December and successful applicants paid at end of month.
- Applications are open to any person aged 21 years or younger as of the competition closing date.
- Successful applicants will only be eligible for funding once in any 12 month period.
- 7.10. An application for funding may be made up to three months before the date of travel.

(5) Additional Criteria

- 1. Applicants must have no outstanding debt or financial obligation with the City of Cockburn before funds can be granted towards any project.
- 2. No additional funding will be provided over the approved application.
- 3. For the Major Capital Works Grant, Minor Capital Works Grant and Sports Equipment Grant the following applies:
 - Open to incorporated sport or recreation clubs only.
 - (b) Sporting Clubs must have memberships open to the residents of the City and should show they are servicing a significant number of local residents.
 - The City reserves the right to impose special conditions on the (c) funding.
- 4. For the Minor and Major Capital Works Grants specifically; sporting clubs must be based or operating within the City of Cockburn:
 - (a) Under a lease or seasonal hire arrangement on City owned or managed property.
 - Under a substantive lease with the State Government on land owned (b) or managed by an authorised government department.
- 5. Preference will be given to applications from clubs that are named after Cockburn, one of its suburbs, or one of its landmarks, over clubs that are named, or contain in their name, a suburb or local government area that is outside of Cockburn.
- 6. Sporting clubs that receive funding from the City will be encouraged to change their name to remove reference to other local government areas or suburbs that are not within the City of Cockburn.

[3]

Title Community Funding for Sporting Clubs & Individuals



Strategic Link:	Community Sport & Recreation PlanCommunity Infrastructure Plan 2024-041
Category	Sport and Recreation
Lead Business Unit:	Recreation Services
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	9 March 2023
Next Review Due: (Governance Purpose Only)	March 2025
ECM Doc Set ID: (Governance Purpose Only)	8238406

Document Set ID: 12437020 Version: 1, Version Date: 28/08/2025

> Community Funding for Sporting Clubs & Title Individuals



Policy Type

Council

Policy Purpose

To provide a framework of funding for sporting clubs and individuals that supports activities and builds their capacity to participate in sport and recreation. This specifically includes:

- Support sporting clubs to undertake minor and major upgrades, alterations and (1) additions of infrastructure to the City or State Government (where authorised) property to benefit the respective club(s) and the City.
- Support sporting clubs to purchase essential sports equipment to ultimately provide (2) better opportunities to attract and retain participation for sport.
- (3) Support local junior athletes financially to travel to State and National sporting competition.
- (4) Support sporting clubs with applications for other external funding opportunities with associated discretion on applying appropriate timeframes for the purpose of meeting grant deadlines.

Policy Statement

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- (1) Major Capital Works Grant
 - 1. The maximum grant available is \$50,000 and the City contribution towards projects will not exceed 50% of the total project cost.
 - 2. Two grant rounds will be offered each financial year, closing dates will be displayed on the City of Cockburn's website.
 - 3. The following eligibility criteria will apply:
 - (a) The project will be completed within one year of the award of grant fundina.
 - (b) Contributions of voluntary labour and donated materials can be recognised as a component of the applicant's contribution - refer to 'Sport & Recreation Club Grants Guidelines for Applicants' for further details.
 - (c) Additional information must be attached to the application form i.e. quotes
 - Subject to sub-clause (e) once a club has a successful application, they (d) cannot apply for the grant again for three years and until they have acquitted all previous grant funding.

[1]

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> Community Funding for Sporting Clubs & Title Individuals



A Club may be eligible for a grant, notwithstanding they have received (e) grant funding within the last three years, if the total amount funded previously was less than \$50,000 (cumulative where multiple grants have been approved) and any previous grant funding has been acquitted. In this instance the three year exclusion period resets from the latest grant date.

(2) Minor Capital Works Grant

- 1. The maximum grant available is \$4,000 per project.
- 2. The City's contribution towards projects will not exceed 50% of the total project cost.
- 3. Applications are open all year round.
- 4. Clubs may receive only one successful application in each financial year.

(3)Sports Equipment Grant

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- Sporting Equipment can include any sport specific items and/or storage 2. options which assist with ensuring equipment is stored safely and efficiently.
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(4) Junior Sports Travel Assistance

- 1. The Junior Sport Travel Assistance program provides up to \$400 towards travel cost for individual athletes representing WA or Australia in a competition selected by a State or National Sporting Organisation.
- 2. Selection must be achieved through an open state-wide or nation-wide selection process for a national-level or international-level competition.
- 3. This program does not support club-based participation in national or international competitions.
- 4. The sport must be recognised by the by the Australian Sports Commission as a National Sporting Organisation (NSO) or National Sporting Organisation for People with Disability (NSOD).
- 5. Applicants must be travelling a minimum 100kms outside of the City of Cockburn.

[2]



- 6. Junior athletes applying must be residents of the City of Cockburn.
- 7. Applications are accepted throughout the year with closing dates being the first Friday of March, June, September, and December and successful applicants paid at end of month.
- 8. Applications are open to any person aged 21 years or younger as of the competition closing date.
- 9. Successful applicants will only be eligible for funding once in any 12 month period.
- 10. An application for funding may be made up to three months before the date of travel.

(5) Additional Criteria

- 1. Applicants must have no outstanding debt or financial obligation with the City of Cockburn before funds can be granted towards any project.
- 2. No additional funding will be provided over the approved application.
- 3. For the Major Capital Works Grant, Minor Capital Works Grant and Sports Equipment Grant the following applies:
 - Open to incorporated sport or recreation clubs only.
 - (b) Sporting Clubs must have memberships open to the residents of the City and should show they are servicing a significant number of local residents.
 - The City reserves the right to impose special conditions on the (c) funding.
- 4. For the Minor and Major Capital Works Grants specifically; sporting clubs must be based or operating within the City of Cockburn:
 - (a) Under a lease or seasonal hire arrangement on City owned or managed property.
 - Under a substantive lease with the State Government on land owned (b) or managed by an authorised government department.
- 5. Preference will be given to applications from clubs that are named after Cockburn, one of its suburbs, or one of its landmarks, over clubs that are named, or contain in their name, a suburb or local government area that is outside of Cockburn.
- 6. Sporting clubs that receive funding from the City will be encouraged to change their name to remove reference to other local government areas or suburbs that are not within the City of Cockburn.

[3]

Title Community Funding for Sporting Clubs & Individuals



Strategic Link:	Community Infrastructure Plan 2024-041
Category	Sport and Recreation
Lead Business Unit:	Recreation Services
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	
Next Review Due: (Governance Purpose Only)	
ECM Doc Set ID: (Governance Purpose Only)	8238406

Document Set ID: 12437020 Version: 1, Version Date: 28/08/2025

15.2.4 Policy Review - Usage and Management of Community and Sporting Facilities

Executive Director Community and Place **Author** Community Infrastructure Manager

Attachments 1. Usage and Management of Community and Sporting

Facilities Policy (Tracked Changes) 4

2. Usage & Management of Community and Sporting

Facilities U

Officer Recommendation/Committee Recommendation

That Council ADOPTS the amended Council Policy 'Usage and Management of Community and Sporting Facilities', as shown as Attachment 2.

Background

In 2019 the adoption of the Usage & Management of Community & Sporting Facilities Policy was a result of a review into existing policy documents, whereby Council combined them into a single policy document. This policy provides a management framework for the hire and use of community and sporting facilities across the City.

Submission

N/A

Report

The Usage and Management of Community and Sporting Facilities Policy has been reviewed and updated to ensure it is current and assists with its practical implementation.

The primary changes to the Policy includes the following;

Community Facilities

Added clause 6 which defines grounds for refusing a hire application, which will provide greater clarity for both officers and hirers.

Sports Reserves

A section has been added to mirror the passive reserves clauses. These are practical clauses that assists with guidance for use of sports spaces.

Sporting Related Minor Capital Infrastructure

Clause 8 has been included to outline the requirements for sports clubs and users to fund asset renewal for above standard infrastructure. As an example, this may include items like scoreboards.

Sports Floodlighting

Updating Clause 2 to reflect the current wording in the Community Infrastructure Plan 2024-2041

There are some updated minor wording changes and changes to title of documents that have been updated.

Strategic Plans/Policy Implications

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
- A safe and healthy community that is socially connected.

Budget/Financial Implications

NA

Legal Implications

NA

Community Consultation

NA

Risk Management Implications

There is low risk as the changes only formalise existing practices and provide greater clarity to Officers and the public.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

Title	Usage & Management of Community & Sporting Facilities
Policy Number (Governance Purpose)	



Policy Type

Council Policy

Policy Purpose

The purpose of this policy is to:

- (1) To provide a management framework for the hire and usage of community and sporting facilities.
- (2) To provide direction to City Officers and the wider community on the extent of provision and on-going management for minor capital infrastructure.
- (3) To ensure that a consistent and equitable approach is applied to the provision, and on-going management of, minor infrastructure.

Policy Statement

- (1) Community Facilities
 - The City of Cockburn offers a number of community facilities with multiple spaces to hire suitable for a variety of functions, events and activities. The following applies for all community facilities available for hire excluding:
 - (a) City of Cockburn Main Administration Building
 - (b) Cockburn ARC
 - (c) Cockburn Integrated Health and Community Facility
 - (d) Cockburn Seniors Centre
 - (e) Cockburn Youth Centre
 - (f) City of Cockburn Libraries
 - (g) Facilities currently under a lease arrangement as defined by Council Policy Leasing of City of Cockburn Property For Community and/or Recreational Purposes (Not For Profit)
 - Council will establish a schedule of fees and charges for facility usage which are affordable to not-for-profit community groups. Private organisations and individuals will be charged at a rate to cover at least operational costs.
 - 3. Council will annually review the schedule of fees and charges to ensure they meet the criteria of affordability and cost recovery.
 - 4. Organisations or individuals seeking any subsidy in fees for community facility usage will need to satisfy the eligibility criteria listed under Council policy Community Funding for Community Organisations and Individuals (Grants, Donations and Sponsorships).

[1]

Title	Usage & Management of Community & Sporting Facilities
Policy Number (Governance Purpose)	



- The City of Cockburn Administration will develop and regularly review operational conditions of hire which are consistent with relevant legislation and Local Laws.
- 6. For any venue hire application received in accordance with the City's standard process, the City may refuse to issue a licence or hire arrangement on one, or more, of the following grounds:
 - a. The applicant has committed a breach of any provision of a local law or any written law relevant to the activity for which the permit is sought;
 - b. The purpose of the hire does not align with the Council's policies or official position;
 - a.c. Any other grounds the City considers relevant in the circumstances of the application.

(2) Community Sporting Facilities

- The City of Cockburn offers a number of community sporting facilities that support organised sport and recreation clubs and the wider community. These include active reserves and supporting infrastructure such as toilets, change rooms, clubrooms and multi-purpose community facilities. These facilities are subsidised for both juniors and seniors, while juniors are subsidised at a higher percentage with a view to improve participation.
- 2. There are four management options available to ensure these facilities are well maintained and utilised including:
 - (a) Lease Agreement.
 - (b) Facility User Management (Licence) Agreement.
 - (c) Seasonal Usage Agreement.
 - (d) One-off hire arrangement.
- 3. With regard to the management options in (2) 2, the following applies:
 - (a) Lease agreements are dealt with under Council's Policy Leasing of City of Cockburn Property for Community and/or Recreational Purposes (Not for Profit).
 - (b) Non-incorporated clubs/associations/groups will not be permitted to enter into any agreement with the City.
 - (c) The City's preference for the management of sporting clubrooms and multi-purpose community facilities is under a <u>Facility</u> User <u>Management (Licence)</u> Agreement or a Seasonal Usage Agreement with an Incorporated Sporting or Recreation Club/Association.
 - (d) Where a Facility User Management (Licence) Agreement, Seasonal Usage Agreement and/or One-off Hire Arrangement are/is entered into, charges would apply in accordance with the Council's adopted annual fees and charges schedule.

[2]

Title	Usage & Management of Community & Sporting Facilities
Policy Number (Governance Purpose)	



The statements that apply for any request for Sporting Related Minor (e) Capital Infrastructure also apply for any request for the provision or upgrade of Community Sporting Facilities.

(3)Passive Reserves

- 1. The City has passive reserves available for the community to use. The following applies in relation to access:
 - Passive reserves are unable to be hired for exclusive use in a (a) particular time period.
 - (b) Access to areas is on a first come first serve basis. This includes BBQ's and Playground equipment.
 - (c) Users seeking to utilise passive reserves for an event should notify the City to minimise disruption on their planned activities (e.g. conflicts with other events, irrigation, maintenance or works) and to ensure users comply with all relevant legislation and related City policies.
 - (d) Council in its schedule of fees and charges will apply an administrative fee for the facilitation of services post notification that minimise disruption on passive reserve usage for events.
 - (e) The City of Cockburn Administration will develop and regularly review operational conditions of hire which are consistent with relevant legislation and Local Laws.

(4)Sports Reserves

- The City has sports reserves available for the community to use. The following applies in relation to access:
 - Active reserves are able to be hired for exclusive use in a particular period of time.
 - Users seeking to utilise active reserves for an event must notify the (b) City
 - Council in its schedule of fees and chargesnge will apply an (c) administrative fee for the facilitation of services post notification
 - The City of Cockburn administration will develop and regularly review operational conditions of hire which are consistent with relevant legislation and local laws.

(4)(5) Sporting Related Minor Capital Infrastructure

[3]

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Title	Usage & Management of Community & Sporting Facilities
Policy Number (Governance Purpose)	



- 1. The City receives various requests for the provision and/or upgrading of sporting related minor capital infrastructure on land owned or managed by the City. The following applies for all requests and subsequent installation or construction (unless otherwise specified):
- 2. All requests should provide the background and rationale for the proposal.
- 3. Requests will be initially directed to the City's Minor and Major Capital Works Grants Program (where applicable).
- 4. All projects should clarify whether planning or building approvals are required with the relevant department.
- 5. All projects, where relevant, should meet the appropriate Australian Standards.
- 6. Community consultation may be required as part of the delivery process as determined by City Officers.
- Items that are fixed or are in-situ will be owned by the City and will become a City asset. Subsequently, they will also be maintained by the City unless otherwise specified.
- For items which are approved but are not standard council provision the Club may be required to cover all costs related to replacement.

(5)(6) Sports Floodlighting

- 1. LED is the preferred luminaire for floodlighting a sporting reserve.
- 2. The minimum standard for new provision of floodlights will be as described in the relevant Australian Standard for club training level, with a minimum 100lux (large ball sports match play) provision as defined in the Community Infrastructure Plan 2024-41.
- 3. All sports floodlighting projects will require the engagement of a suitably qualified electrical engineer.
- 4. Any requests by sporting clubs over and above these standards which include the need to upgrade supporting infrastructure (e.g. switchboards, power supply) maywill be at the cost of the club.
- 5. Pricing for sports floodlighting will be based a cost-neutral model where the user will pay for electricity costs.

(6)(7) Definitions

Active-Sports Reserve: public open space that is used for organised sports, generally hired by sporting clubs.

[4]

Title	Usage & Management of Community & Sporting Facilities
Policy Number (Governance Purpose)	



<u>Community Facility:</u> common term for community centre or community hall, available for hire by booking through the City of Cockburn.

<u>Community Sporting Facility:</u> ancillary infrastructure that supports organised sporting activities including clubrooms and stand-alone change rooms and toilets or toilets only on an active reserve.

<u>Event:</u> organised activity on a reserve which may include, but not be limited to, a birthday party, wedding, concert, outdoor markets and/or community gathering.

Passive Reserve: public open space not used for organised sports.

<u>Sporting Minor Capital Infrastructure:</u> all other infrastructure on an active reserve that is not considered a Community Sporting Facility.

<u>Sports Floodlighting:</u> specific lighting dedicated for organised sporting activities, excluding perimeter lighting or car park lighting.

Strategic Link:	Community Sport & Recreation Facilities Plan 2018 2033 Infrastructure Plan 2024-2041
Category	Sport and Recreation
Lead Business Unit:	Recreation and Community Safety <u>Place</u>
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	14 March 2019
Next Review Due: (Governance Purpose Only)	March 2021
ECM Doc Set ID: (Governance Purpose Only)	8237766

Title	Usage & Management of Community & Sporting Facilities
Policy Number (Governance Purpose)	



Policy Type

Council Policy

Policy Purpose

The purpose of this policy is to:

- (1) To provide a management framework for the hire and usage of community and sporting facilities.
- (2) To provide direction to City Officers and the wider community on the extent of provision and on-going management for minor capital infrastructure.
- (3) To ensure that a consistent and equitable approach is applied to the provision, and on-going management of, minor infrastructure.

Policy Statement

- (1) Community Facilities
 - The City of Cockburn offers a number of community facilities with multiple spaces to hire suitable for a variety of functions, events and activities. The following applies for all community facilities available for hire excluding:
 - (a) City of Cockburn Main Administration Building
 - (b) Cockburn ARC
 - (c) Cockburn Health and Community Facility
 - (d) Cockburn Seniors Centre
 - (e) Cockburn Youth Centre
 - (f) City of Cockburn Libraries
 - (g) Facilities currently under a lease arrangement as defined by Council Policy Leasing of City of Cockburn Property For Community and/or Recreational Purposes (Not For Profit)
 - 2. Council will establish a schedule of fees and charges for facility usage which are affordable to not-for-profit community groups. Private organisations and individuals will be charged at a rate to cover at least operational costs.
 - 3. Council will annually review the schedule of fees and charges to ensure they meet the criteria of affordability and cost recovery.
 - 4. Organisations or individuals seeking any subsidy in fees for community facility usage will need to satisfy the eligibility criteria listed under Council policy Community Funding for Community Organisations and Individuals (Grants, Donations and Sponsorships).

[1]

Title	Usage & Management of Community & Sporting Facilities
Policy Number (Governance Purpose)	



- The City of Cockburn Administration will develop and regularly review operational conditions of hire which are consistent with relevant legislation and Local Laws.
- 6. For any venue hire application received in accordance with the City's standard process, the City may refuse to issue a licence or hire arrangement on one, or more, of the following grounds:
 - a. The applicant has committed a breach of any provision of a local law or any written law relevant to the activity for which the permit is sought;
 - b. The purpose of the hire does not align with the Council's policies or official position;
 - c. Any other grounds the City considers relevant in the circumstances of the application.

(2) Community Sporting Facilities

- 1. The City of Cockburn offers a number of community sporting facilities that support organised sport and recreation clubs and the wider community. These include active reserves and supporting infrastructure such as toilets, change rooms, clubrooms and multi-purpose community facilities. These facilities are subsidised for both juniors and seniors, while juniors are subsidised at a higher percentage with a view to improve participation.
- 2. There are four management options available to ensure these facilities are well maintained and utilised including:
 - (a) Lease Agreement.
 - (b) Facility User Agreement.
 - (c) Seasonal Usage Agreement.
 - (d) One-off hire arrangement.
- 3. With regard to the management options in (2) 2, the following applies:
 - (a) Lease agreements are dealt with under Council's Policy Leasing of City of Cockburn Property for Community and/or Recreational Purposes (Not for Profit).
 - (b) Non-incorporated clubs/associations/groups will not be permitted to enter into any agreement with the City.
 - (c) The City's preference for the management of sporting clubrooms and multi-purpose community facilities is under a Facility User Agreement or a Seasonal Usage Agreement with an Incorporated Sporting or Recreation Club/Association.
 - (d) Where a Facility User Agreement, Seasonal Usage Agreement and/or One-off Hire Arrangement are/is entered into, charges would apply in accordance with the Council's adopted annual fees and charges schedule.

[2]

Title	Usage & Management of Community & Sporting Facilities
Policy Number (Governance Purpose)	



(e) The statements that apply for any request for Sporting Related Minor Capital Infrastructure also apply for any request for the provision or upgrade of Community Sporting Facilities.

(3) Passive Reserves

- 1. The City has passive reserves available for the community to use. The following applies in relation to access:
 - (a) Passive reserves are unable to be hired for exclusive use in a particular time period.
 - (b) Access to areas is on a first come first serve basis. This includes BBQ's and Playground equipment.
 - (c) Users seeking to utilise passive reserves for an event should notify the City to minimise disruption on their planned activities (e.g. conflicts with other events, irrigation, maintenance or works) and to ensure users comply with all relevant legislation and related City policies.
 - (d) Council in its schedule of fees and charges will apply an administrative fee for the facilitation of services post notification that minimise disruption on passive reserve usage for events.
 - (e) The City of Cockburn Administration will develop and regularly review operational conditions of hire which are consistent with relevant legislation and Local Laws.

(4) Sports Reserves

- 1. The City has sports reserves available for the community to use. The following applies in relation to access:
 - (a) Active reserves are able to be hired for exclusive use in a particular period of time.
 - (b) Users seeking to utilise active reserves for an event must notify the City
 - (c) Council in its schedule of fees and charges will apply an administrative fee for the facilitation of services post notification
 - (d) The City of Cockburn administration will develop and regularly review operational conditions of hire which are consistent with relevant legislation and local laws.

[3]

Title	Usage & Management of Community & Sporting Facilities
Policy Number (Governance Purpose)	



(5) Sporting Related Minor Capital Infrastructure

- 1. The City receives various requests for the provision and/or upgrading of sporting related minor capital infrastructure on land owned or managed by the City. The following applies for all requests and subsequent installation or construction (unless otherwise specified):
- 2. All requests should provide the background and rationale for the proposal.
- 3. Requests will be initially directed to the City's Minor and Major Capital Works Grants Program (where applicable).
- 4. All projects should clarify whether planning or building approvals are required with the relevant department.
- 5. All projects, where relevant, should meet the appropriate Australian Standards.
- 6. Community consultation may be required as part of the delivery process as determined by City Officers.
- 7. Items that are fixed or are in-situ will be owned by the City and will become a City asset. Subsequently, they will also be maintained by the City unless otherwise specified.
- 8. For items which are approved but are not standard council provision the Club may be required to cover all costs related to replacement.

(6) Sports Floodlighting

- 1. LED is the preferred luminaire for floodlighting a sporting reserve.
- 2. The minimum standard for new provision of floodlights will be as described in the relevant Australian Standard for club training level, with a minimum 100lux (large ball sports match play) provision as defined in the Community Infrastructure Plan 2024-41.
- 3. All sports floodlighting projects will require the engagement of a suitably qualified electrical engineer.
- 4. Any requests by sporting clubs over and above these standards which include the need to upgrade supporting infrastructure (e.g. switchboards, power supply) may be at the cost of the club.
- 5. Pricing for sports floodlighting will be based a cost-neutral model where the user will pay for electricity costs.

[4]

Title	Usage & Management of Community & Sporting Facilities
Policy Number (Governance Purpose)	



(7) Definitions

<u>Sports Reserve</u>: public open space that is used for organised sports, generally hired by sporting clubs.

<u>Community Facility:</u> common term for community centre or community hall, available for hire by booking through the City of Cockburn.

<u>Community Sporting Facility:</u> ancillary infrastructure that supports organised sporting activities including clubrooms and stand-alone change rooms and toilets or toilets only on an active reserve.

<u>Event:</u> organised activity on a reserve which may include, but not be limited to, a birthday party, wedding, concert, outdoor markets and/or community gathering.

Passive Reserve: public open space not used for organised sports.

<u>Sporting Minor Capital Infrastructure:</u> all other infrastructure on an active reserve that is not considered a Community Sporting Facility.

<u>Sports Floodlighting:</u> specific lighting dedicated for organised sporting activities, excluding perimeter lighting or car park lighting.

Strategic Link:	Community –Infrastructure Plan 2024-2041
Category	Sport and Recreation
Lead Business Unit:	Recreation and Place
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	
Next Review Due: (Governance Purpose Only)	
ECM Doc Set ID: (Governance Purpose Only)	8237766

[5]

15.2.5 Policy Review Update

Executive Chief Executive Officer

Author General Counsel

Attachments

1. Proposed Amendment to Policy 'Civic Hospitality and Gifts' Policy (tracked changes)

...

2. Proposed Amendment to Policy 'Civic Hospitality and Gifts' Policy \$\mathbb{J}\$

Officer Recommendation/Committee Recommendation

That Council:

- (1) ADOPTS the Administration Building Access Policy with no changes;
- (2) DEFERS the review of the Elected Member Communication Policy until after the October 2025 Council elections;
- (3) DELETES the Elected Members Leave of Absence Policy;
- (4) DEFERS the review of the Fraud and Misconduct Control and Resilience Policy until after the adoption of the Integrity Strategy;
- (5) DELETES the Live Streaming at Meetings Policy; and
- (6) DELETES the Recognition of Elected Members on Cessation of Service Policy and ADOPTS the amended Council Policy 'Civic Hospitality and Gifts', as shown as Attachment

Background

To provide an update on the review of Elected Member policies in accordance with the schedules adopted by the Governance Committee.

Submission

N/A

Report

The Governance Committee has adopted a plan for the review of all Council policies.

The following policies relating to Elected Members were scheduled for review in August 2025.

This report reviews these policies or, where the review has not occurred, indicates the reason why it is preferred to defer the review.

Administration Building Access Policy

This policy provides guidance to facilitate Elected Member Access to the Administration Building.

The Policy has been reviewed and serves its purpose.

It is recommended that Council reviews the Policy with no changes.

Elected Member Communication

This Policy provides protocols for communication between Elected Members and Administration.

At the August 2025 Ordinary Council Meeting, Council considered making a submission to the Department of Local Government and the WA Local Government Association on the proposed CEO Communications Agreement. The Department of Local Government has indicated that CEO Communications Agreements are intended to be in place following the October 2025 Council elections.

Given the expected adoption of legislation to govern communication between Elected Members and the CEO, it is recommended that this Policy review is deferred until after the October 2025 Council elections.

Elected Members Leave of Absence

This Policy establishes criteria to include in applications for leave of absence from Council.

Through Local Government Reform, there have been significant changes to how leave of absence is handled. Parental leave has been added for Elected Members. Electronic attendance at Council meetings can be facilitated whilst Elected Members are on leave of absence.

The Policy provides for the Council to consider withholding Elected Member monthly meeting fees during a leave of absence. This is a power that is not available to Council.

Given that there is legislation in place governing leave of absence, it is not considered necessary for Council to have a separate policy.

It is recommended that this policy be deleted.

Fraud and Misconduct Control and Resilience Policy

This Policy articulates the City's zero-tolerance approach to fraud, misconduct, bribery and corruption.

At the 10 June 2025 Ordinary Council Meeting, following a recommendation from the Audit, Risk and Compliance Committee, Council endorsed the City undertaking an Integrity Maturity Self-Assessment as per the Public Service Commission's recommendation.

The outcomes of this Self-Assessment will be incorporated into an Integrity Strategy to be presented to the December 2025 Audit, Risk and Compliance Committee. This will set out priorities for the City to improve its approach to integrity, including Fraud and Misconduct Control and Resilience.

It is recommended that this Policy be deferred until after the adoption of the Integrity Strategy by Council.

Live Streaming at Meetings Policy

This Policy provides guidance in relation to the recording and live streaming of Council meetings.

As part of Local Government Reform, all Tier 1 Local Governments must record and live stream Council meetings in accordance with the Local Government Act and Regulations. Relevant aspects of this Policy have been superseded as a result.

The Policy provides for an announcement by the Presiding Member and a sign indicating that live streaming is taking place. This is standard practice at City of Cockburn meetings and it is not considered necessary to have a policy as this practice will continue.

It is recommended that this policy is deleted.

Recognition of Elected Members on Cessation of Service Policy

This Policy provides for recognition of service to the community by Elected Members on cessation of their service.

The Policy provides suitable guidance to the City and Elected Members on the provision of gifts.

Whilst no change is suggested to the Policy provisions, it is recommended that the provision be lifted as written and incorporated into the Civic Hospitality and Gifts Policy.

Strategic Plans/Policy Implications

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

All costs associated with the implementation of the reviewed policies are provided for within existing budgets.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Proper governance is maintained through regular policy reviews that take account of internal and external changes.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

> Title **Civic Hospitality & Gifts**



Policy Type

Council

Policy Purpose

To guide the City of Cockburn's (City) hospitality functions, gifts and entertainment, ensuring transparency, inclusivity and sustainability.

Policy Statement

- (1) Objective
 - The objective of this policy is to establish a framework for civic events and hospitality that promotes community engagement, recognises significant contributions, and upholds good governance, sustainability, and inclusivity principles.
 - Elected Members should be recognised for service to the community, by way of a gift, upon cessation of their service.
- (2) Scope
 - 2.1 This policy applies to all civic hospitality, including events, gifts, and entertainment hosted by the City. It covers interactions with Elected Members, City staff, external stakeholders, and the community, ensuring compliance with relevant legislation.
- (3)**Annual Events**
 - 3.1 **Program**
 - 3.1.1 A program of events and budget is approved each year to provide hospitality such as functions to recognise community volunteers, pioneers and individuals and organisations who contribute significantly to the City.
 - 3.1.2 The program may be varied by decision of Council, in consultation with the Chief Executive Officer (CEO).
 - 3.1.3 The CEO, in consultation with the Mayor approves invitation lists and generally partners are included.
 - 3.1.4 Events may be tailored to the guests and should be guided by this policy.
 - 3.1.5 For ticketed and public events not listed in this policy, the Mayor and each Councillor is to be invited to the event and provided with a ticket if required.

> Title **Civic Hospitality & Gifts**



3.2. Pioneers Event:

- 3.2.1 A Pioneers event is held annually to celebrate the history of the City and acknowledge the pioneers of the area.
- 3.2.2 To be eligible for an invitation, residents must satisfy the criteria that they have been continuous residents of the City for at least 60 years.
- 3.2.3 The guest list includes State and Federal Parliamentary Representatives, whose electorates are contained within the District; Honorary Freeman of the City; the Mayor and Councillors of the City; the Aboriginal Reference Group Co-Chairs and the City's Executive.

3.3 Annual Civic Function:

- 3.3.1 The Mayor and Councillors host an annual function to recognise individuals and organisations who contribute significantly to the City's development.
- 3.3.2 This event may also be combined with other events such as a milestone celebration (Anniversary of the City of Cockburn).
- 3.3.3 The guest list is drawn from:
 - State and Federal Parliamentary Representatives, whose electorates are contained within the District;
 - Honorary Freeman of the City;
 - Mayor and Councillors of the City;
 - Mayor and CEO of adjoining local government districts;
 - Minister and/or Director General of state government portfolios/Departments, as considered appropriate;
 - Representatives of local business and industries within the City of Cockburn, as considered appropriate*;
 - Representatives of community organisations within the district, with whom the City has an association. A maximum of one (1) representative per organisation, per year, will be invited*;
 - Individuals who have contributed to the community and individuals who the Elected Members recognise for their volunteering and voluntary support within the community of Cockburn. Such individuals may include former Elected Members*;
 - The Aboriginal Reference Group (ARG) Co Chairs;
 - City's Executive; and
 - Staff (maximum three per year) at the discretion of the CEO.
- 3.3.4 Elected Members may invite up to six named individuals in total from the categories identified by * at 3.3.3, as guests.
- 3.3.5 Should an invited person be unable to attend, an Elected Member shall be notified and given the opportunity to invite a replacement quest.

> Title **Civic Hospitality & Gifts**



- 3.4 Volunteer Emergency Services Event:
 - 3.4.1 An annual event is held to acknowledge the contribution of volunteers from local emergency service organisations.
 - 3.4.2 The guest list is comprised of:
 - Members of the Department of Fire and Emergency Services (DFES);
 - Members of State Police;
 - Volunteers from local Bushfire Brigades;
 - · Volunteers from Marine Rescue Cockburn;
 - Local representatives of the State Emergency Services;
 - Relevant City Reference Group members;
 - Mayor and Councillors of the City;
 - Local, State and Federal Parliamentary representative whose electorates are contained within the District; and
 - Staff as determined by the CEO.
 - 3.4.3 Trainees and volunteers under 18 years of age are not invited to attend this event.
- (4) Hospitality and Entertainment
 - 4.1 General principles
 - 4.1.1. public benefit expenditure should serve a clear business purpose and align with community expectations.
 - 4.1.2. accountability all spending should be budgeted, documented, justified and subject to scrutiny.
 - 4.1.3. integrity and fairness hospitality should not create perceptions of favouritism or undue influence.
 - 4.1.4. Reasonableness costs should be modest, proportionate and publicly defensible.
 - 4.1.5. transparency acceptance of hospitality that constitutes a gift must be disclosed in line with the Local Government Act and relevant Code of Conduct.
 - 4.2. Accepting hospitality and entertainment
 - 4.2.1. Elected Members, the CEO and staff may accept hospitality from a third party provided there is no additional cost to the City and the person is attending in an official capacity.
 - 4.2.2. For Elected Members and the CEO, attendance at an event may require approval under the City's Attendance at Events Policy. Acceptance of hospitality may also give rise to a disclosable financial interest

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- 4.3. Providing hospitality and entertainment
 - 4.3.1. expenditure for off-site hospitality may be incurred by the City in the following circumstances:
 - to facilitate attendance at a Pre-Approved or Approved 4.3.1.1 Event under the Attendance at Events Policy;
 - 4.3.1.2. to facilitate the conduct of official City business;
 - 4.3.1.3 to extend hospitality to overseas or interstate visitors when the City has an interest in, or obligation towards, facilitating the visit;
 - 4.3.1.4 where incidental to travel on official business;
 - 4.3.1.5 to extend hospitality to significant City stakeholders; and
 - 4.3.1.6 to celebrate milestone events in the civic life of the City.
 - 4.3.2. As a guide, off-site hospitality provided or paid for by the City should:
 - not exceed \$100 per head for food and refreshments 4.3.2.1. including alcohol which may be purchased incidental to the meal only;
 - 4.3.2.2 not include any provision for entertainment;
 - 4.3.2.3. cater for all dietary requirements; and
 - 4.3.2.4 not be a routine occurrence.
 - 4.3.3. Aside from Civic Events approved under this or another policy. expenditure for on-site hospitality may be incurred to facilitate meetings out-of-hours, over meal times or all-day meetings.
 - 4.3.4. All hospitality and entertainment provided or paid for by the City must be approved in advance:
 - in a policy adopted by Council; 4.3.4.1.
 - 4.3.4.2. for Elected Members - by the CEO (in consultation with the Mayor);
 - 4.3.4.3. for the CEO – in accordance with this policy
 - 4.3.4.4 for staff – by a Director, Group Manager or the CEO
- Recognition of Elected Members on Cessation of Service
 - Elected Members who have served the community for at least one full four year term of office will receive a gift for service, as determined by the Chief Executive Officer in conjunction with the Mayor.

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- The value of the gift may be up to \$100 per year of service to a maximum of 5.2 \$1,000 (for 10 or more years of service) as prescribed.
- 5.3 The gift may be given as a store / service voucher or as an item, as preferred by the Elected Member. Cash may not be given as a gift.
- The gift may be presented at a suitable occasion as agreed with the Elected Member.
- <u>5</u>.5 An Elected Member may decline such a gift and should advise the Chief Executive Officer or Mayor at the earliest convenience.
- A budget is approved each year to provide for gifts pursuant to this policy. 5.6
- If an Elected Member's service is 12 or more years, a request shall be forwarded to the Western Australian Local Government Association (WALGA), for additional recognition of service.
- **Promotional Gifts and Mementos** (56)
 - The Mayor and/or CEO may make gifts of promotional items or small items to guests at civic functions or if visiting or attending functions at other organisations.
 - 65.2 A set budget covers these expenditures, ensuring fairness and transparency.
 - Elected Members may make recommendations for recipients through the 65.3 CEO.
 - 65.4 Gifts to Elected Members must comply with the requirements of Division 8, Part 5 of the Local Government Act 1995.
- **Environmental Sustainability** (67)
 - The City aims to host sustainable events by using environmentally friendly materials and minimising waste at functions.
 - 67.2 The policy encourages reusable or recyclable items for promotional gifts.
- (78)**Definitions**

Official capacity means -

Where the refence is to an Elected Member or the CEO – when that Elected Member or the CEO is attending on request of the Council or is attending a Pre-Approved or Approved Event under the Attendance at Events Policy.

Where the reference is to staff – where that staff member:

- Is attending training, a conference, an award ceremony or a community or sport event, which have been approved in advance; or
- Is working for example at community events, or where they have been invited to speak, present, or facilitate or train others.

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(98) Related Legislation and Documents

Liquor Control Act 1988 Consumption of Alcohol in the Workplace Guideline

Strategic Link:	Strategic Community Plan
Category	Elected Members
Lead Business Unit:	Legal and Compliance
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	8 July 2025
Next Review Due: (Governance Purpose Only)	July 2027
ECM Doc Set ID: (Governance Purpose Only)	8030117

> Title **Civic Hospitality & Gifts**



Policy Type

Council

Policy Purpose

To guide the City of Cockburn's (City) hospitality functions, gifts and entertainment, ensuring transparency, inclusivity and sustainability.

Policy Statement

(1) Objective

- The objective of this policy is to establish a framework for civic events and hospitality that promotes community engagement, recognises significant contributions, and upholds good governance, sustainability, and inclusivity principles.
- Elected Members should be recognised for service to the community, by way 1.2 of a gift, upon cessation of their service.

(2) Scope

2.1 This policy applies to all civic hospitality, including events, gifts, and entertainment hosted by the City. It covers interactions with Elected Members, City staff, external stakeholders, and the community, ensuring compliance with relevant legislation.

(3)**Annual Events**

3.1 **Program**

- 3.1.1 A program of events and budget is approved each year to provide hospitality such as functions to recognise community volunteers, pioneers and individuals and organisations who contribute significantly to the City.
- 3.1.2 The program may be varied by decision of Council, in consultation with the Chief Executive Officer (CEO).
- 3.1.3 The CEO, in consultation with the Mayor approves invitation lists and generally partners are included.
- 3.1.4 Events may be tailored to the guests and should be guided by this policy.
- 3.1.5 For ticketed and public events not listed in this policy, the Mayor and each Councillor is to be invited to the event and provided with a ticket if required.

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> Title **Civic Hospitality & Gifts**



3.2. Pioneers Event:

- 3.2.1 A Pioneers event is held annually to celebrate the history of the City and acknowledge the pioneers of the area.
- 3.2.2 To be eligible for an invitation, residents must satisfy the criteria that they have been continuous residents of the City for at least 60 years.
- 3.2.3 The guest list includes State and Federal Parliamentary Representatives, whose electorates are contained within the District; Honorary Freeman of the City; the Mayor and Councillors of the City; the Aboriginal Reference Group Co-Chairs and the City's Executive.

3.3 Annual Civic Function:

- 3.3.1 The Mayor and Councillors host an annual function to recognise individuals and organisations who contribute significantly to the City's development.
- 3.3.2 This event may also be combined with other events such as a milestone celebration (Anniversary of the City of Cockburn).
- 3.3.3 The guest list is drawn from:
 - State and Federal Parliamentary Representatives, whose electorates are contained within the District;
 - Honorary Freeman of the City;
 - Mayor and Councillors of the City;
 - Mayor and CEO of adjoining local government districts;
 - Minister and/or Director General of state government portfolios/Departments, as considered appropriate;
 - Representatives of local business and industries within the City of Cockburn, as considered appropriate*;
 - Representatives of community organisations within the district, with whom the City has an association. A maximum of one (1) representative per organisation, per year, will be invited*;
 - Individuals who have contributed to the community and individuals who the Elected Members recognise for their volunteering and voluntary support within the community of Cockburn. Such individuals may include former Elected Members*;
 - The Aboriginal Reference Group (ARG) Co Chairs;
 - City's Executive; and
 - Staff (maximum three per year) at the discretion of the CEO.
- 3.3.4 Elected Members may invite up to six named individuals in total from the categories identified by * at 3.3.3, as guests.
- 3.3.5 Should an invited person be unable to attend, an Elected Member shall be notified and given the opportunity to invite a replacement quest.

> Title **Civic Hospitality & Gifts**



- 3.4 Volunteer Emergency Services Event:
 - 3.4.1 An annual event is held to acknowledge the contribution of volunteers from local emergency service organisations.
 - 3.4.2 The guest list is comprised of:
 - Members of the Department of Fire and Emergency Services (DFES);
 - Members of State Police;
 - Volunteers from local Bushfire Brigades;
 - · Volunteers from Marine Rescue Cockburn;
 - Local representatives of the State Emergency Services;
 - Relevant City Reference Group members;
 - Mayor and Councillors of the City;
 - Local, State and Federal Parliamentary representative whose electorates are contained within the District; and
 - Staff as determined by the CEO.
 - 3.4.3 Trainees and volunteers under 18 years of age are not invited to attend this event.
- (4) Hospitality and Entertainment
 - 4.1 General principles
 - 4.1.1. public benefit expenditure should serve a clear business purpose and align with community expectations.
 - 4.1.2. accountability all spending should be budgeted, documented, justified and subject to scrutiny.
 - 4.1.3. integrity and fairness hospitality should not create perceptions of favouritism or undue influence.
 - 4.1.4. Reasonableness costs should be modest, proportionate and publicly defensible.
 - 4.1.5. transparency acceptance of hospitality that constitutes a gift must be disclosed in line with the Local Government Act and relevant Code of Conduct.
 - 4.2. Accepting hospitality and entertainment
 - 4.2.1. Elected Members, the CEO and staff may accept hospitality from a third party provided there is no additional cost to the City and the person is attending in an official capacity.
 - 4.2.2. For Elected Members and the CEO, attendance at an event may require approval under the City's Attendance at Events Policy. Acceptance of hospitality may also give rise to a disclosable financial interest

> Title Civic Hospitality & Gifts



- 4.3. Providing hospitality and entertainment
 - 4.3.1. expenditure for off-site hospitality may be incurred by the City in the following circumstances:
 - to facilitate attendance at a Pre-Approved or Approved 4.3.1.1 Event under the Attendance at Events Policy;
 - 4.3.1.2. to facilitate the conduct of official City business;
 - 4.3.1.3 to extend hospitality to overseas or interstate visitors when the City has an interest in, or obligation towards, facilitating the visit;
 - 4.3.1.4 where incidental to travel on official business;
 - 4.3.1.5 to extend hospitality to significant City stakeholders; and
 - 4.3.1.6 to celebrate milestone events in the civic life of the City.
 - 4.3.2. As a guide, off-site hospitality provided or paid for by the City should:
 - not exceed \$100 per head for food and refreshments 4.3.2.1. including alcohol which may be purchased incidental to the meal only;
 - 4.3.2.2 not include any provision for entertainment;
 - 4.3.2.3. cater for all dietary requirements; and
 - 4.3.2.4 not be a routine occurrence.
 - 4.3.3. Aside from Civic Events approved under this or another policy. expenditure for on-site hospitality may be incurred to facilitate meetings out-of-hours, over meal times or all-day meetings.
 - 4.3.4. All hospitality and entertainment provided or paid for by the City must be approved in advance:
 - 4.3.4.1. in a policy adopted by Council;
 - 4.3.4.2. for Elected Members - by the CEO (in consultation with the Mayor);
 - 4.3.4.3. for the CEO – in accordance with this policy
 - 4.3.4.4 for staff – by a Director, Group Manager or the CEO
- (5) Recognition of Elected Members on Cessation of Service
 - 5.1 Elected Members who have served the community for at least one full four year term of office will receive a gift for service, as determined by the Chief Executive Officer in conjunction with the Mayor.

> Title Civic Hospitality & Gifts



- 5.2 The value of the gift may be up to \$100 per year of service to a maximum of \$1,000 (for 10 or more years of service) as prescribed.
- 5.3 The gift may be given as a store / service voucher or as an item, as preferred by the Elected Member. Cash may not be given as a gift.
- 5.4 The gift may be presented at a suitable occasion as agreed with the Elected Member.
- 5.5 An Elected Member may decline such a gift and should advise the Chief Executive Officer or Mayor at the earliest convenience.
- 5.6 A budget is approved each year to provide for gifts pursuant to this policy.
- 5.7 If an Elected Member's service is 12 or more years, a request shall be forwarded to the Western Australian Local Government Association (WALGA), for additional recognition of service.
- (6)Promotional Gifts and Mementos
 - 6.1 The Mayor and/or CEO may make gifts of promotional items or small items to guests at civic functions or if visiting or attending functions at other organisations.
 - 6.2 A set budget covers these expenditures, ensuring fairness and transparency.
 - 6.3 Elected Members may make recommendations for recipients through the CEO.
 - Gifts to Elected Members must comply with the requirements of Division 8, 6.4 Part 5 of the Local Government Act 1995.
- (7) **Environmental Sustainability**
 - The City aims to host sustainable events by using environmentally friendly materials and minimising waste at functions.
 - 7.2 The policy encourages reusable or recyclable items for promotional gifts.
- (8)**Definitions**

Official capacity means -

Where the refence is to an Elected Member or the CEO – when that Elected Member or the CEO is attending on request of the Council or is attending a Pre-Approved or Approved Event under the Attendance at Events Policy.

Where the reference is to staff – where that staff member:

- Is attending training, a conference, an award ceremony or a community or sport event, which have been approved in advance; or
- Is working for example at community events, or where they have been invited to speak, present, or facilitate or train others.

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Title	Civic Hospitality & Gifts
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(9) Related Legislation and Documents

Liquor Control Act 1988 Consumption of Alcohol in the Workplace Guideline

Strategic Link:	Strategic Community Plan
Category	Elected Members
Lead Business Unit:	Legal and Compliance
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	8 July 2025
Next Review Due: (Governance Purpose Only)	July 2027
ECM Doc Set ID: (Governance Purpose Only)	8030117

Document Set ID: 12437020 Version: 1, Version Date: 28/08/2025

16. Committee Minutes

16.1 Organisational Performance Committee Meeting – 19/08/2025

Recommendation

That Council RECEIVES the Minutes of the 19 August 2025 Organisational Performance Committee Meeting.

16.2 Governance Committee Meeting – 19/08/2025

Recommendation

That Council RECEIVES the Minutes of the 19 August 2025 Governance Committee Meeting.

17. Motions of Which Previous Notice Has Been Given

17.1 Metropolitan Region Scheme Amendment Proposal - Lot 709 Armadale Road, Banjup

Executive Director Sustainable Development and Safety **Author** Group Manager Growth and Sustainability

Attachments N/A

RECOMMENDATION

That Council:

- (1) NOTES a technical assessment on the proposal has been compiled and provided for Council's consideration at item 14.1.3;
- (2) NOTES the report presented examines the proposal, as per standard technical assessments, in the context of local and State planning frameworks, environmental impacts and infrastructure implications;
- (3) NOTES the community feedback period is to the Department of Planning Lands and Heritage and the City is not privy to those submissions at this point in time; and
- (4) NOTES there have been earlier representations from adjacent landowners and community groups, such as the Banjup Residents Group, about the City's local planning framework and strategic and local transport issues.

Background

At the 11 August 2025 Ordinary Meeting of Council, Cr Dewan submitted the following Notice of Motion to be considered at the next Ordinary Meeting of Council:

That Council requests the City prepares a report assessing the recent developer-initiated submission to the Western Australian Planning Commission (WAPC) proposing a Metropolitan Region Scheme (MRS) amendment for Lot 709 Armadale Road, Banjup.

This report should consider the proposal in the context of the City's current Town Planning Scheme, strategic land use frameworks, environmental impacts, infrastructure implications, and community feedback.

Reasons

There is significant concern among Banjup residents, who reside in a predominantly rural and environmentally sensitive locality. The community has expressed strong opposition to the proposed MRS amendment, citing potential adverse impacts on the suburb's rural character and environmental integrity.

A formal City-led report is necessary to independently assess the merits and implications of the proposed zoning change, including but not limited to the following considerations:

- 1. Strategic Planning Alignment:
 - Banjup is not identified for urban expansion in the Perth and Peel @ 3.5
 Million framework.
- 2. Land Supply:
 - There is ample availability of developable land within the City's existing urban footprint to accommodate future growth without compromising rural areas.
- 3. Rural Subdivision Alternatives:
 - There may be opportunities to allow limited rural subdivision to support low-density development while preserving the area's character.
- 4. Environmental and Landscape Values:
 - Retaining larger rural lots may enable residents to maintain and enhance the green landscape, supporting biodiversity and ecological values.
- 5. Community Identity and Rural Character:
 - Urbanisation may significantly alter the integrity and identity of Banjup as a low-density, semi-rural locality.
- 6. Environmental Protection:
 - The site is proximate to the Jandakot Water Mound, and increased development may pose risks to groundwater protection areas.
- 7. Infrastructure and Traffic Impact:
 - Higher density development may place additional strain on road networks and local infrastructure, impacting amenity and safety.
- 8. Conservation Value:
 - Consideration should be given to the potential for Lot 709 to serve as an EPA offset site due to its environmental value.

Submission

N/A

Report

The City is in receipt of a referral on this MRS proposal.

As per ordinary process, where a proposal is not consistent with our Local Planning Strategy or the State's Sub-regional Planning Framework (and there is adequate time to work in the agenda cycle) officers assess the proposal and provide a recommendation to Council.

This particular report had already been drafted and submitted for this Agenda at item 14.1.3. Technical officers had not seen the Notice of Motion prior to submitting the report and have not been influenced in their technical assessment.

All Elected Members are reminded of their obligation to remain open to information, which includes the officer assessment, prior to forming a view and voting on the item at a meeting.

Strategic Plans/Policy Implications

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

• Protection and enhancement of our natural areas, bushland, parks and open spaces.

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

- An integrated, accessible and improved transport network.
- An attractive, socially connected and diverse built environment.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

N/A

Legal Implications

The City is offered the opportunity to provide comment, but it is not required.

Any comments should be mindful of the City's adopted local planning framework.

Ultimately the final decision will rest with the State government.

Community Consultation

The Department of Planning, Lands and Heritage is currently advertising this proposal, inviting the public and other stakeholders such as the City of Cockburn to provide comment.

Risk Management Implications

As the proposal was already listed on the agenda, there is no risk should Council not consider this Notice of Motion.

Also, the Department of Planning, Lands and Heritage would still proceed with their assessment even if the local government made no submission. The City's local planning framework is published on their website and publicly available.

However there is some risk this Notice of Motion may be viewed by external parties as attempting to influence an officer technical assessment.

To be clear, this Notice of Motion was lodged after the assessment report was written and submitted into the agenda process. Additionally, it was not distributed to the authors of the technical assessment until such time as their report was completed.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

17.2 Advocacy for Strategic Investment in Sporting Infrastructure to Support Increased Female Participation

Executive Director Community and Place

Author Acting Director Community and Place

Attachments N/A

RECOMMENDATION

That Council:

(1) SUPPORTS the submission of the motion set out in this report to the WALGA South Metropolitan Zone for consideration, noting its alignment with WALGA's existing Advocacy Position 3.7.2 on female-friendly facilities; and

(2) REQUESTS the Chief Executive Officer to liaise with WALGA to facilitate the submission and presentation of this motion at the WALGA South Metropolitan Zone meeting.

Background

At the 11 August 2025 Ordinary Meeting of Council, Deputy Mayor Stone submitted the following Notice of Motion to be considered at the next Ordinary Meeting of Council:

That Council:

- Recognises the significant and sustained increase in female participation across a range of sporting codes within the City of Cockburn and broader Western Australia.
- 2. Notes the importance of inclusive, equitable and flexible access to community sporting infrastructure, including the role of smart scheduling, gender-neutral facilities, and operational protocols
- 3. Requests WALGA to:
 - Strengthen its existing Advocacy Position 3.7.2 on the provision of female-friendly facilities, and progress actions to address identified needs.
 - Advocate for improved sector-wide planning approaches that support increased female participation in community sport and inclusive facility design.
 - Develop operational guidelines for enhancing the utilisation and effectiveness of existing sporting infrastructure to better accommodate increased demand and female participation.
 - Support and contribute to the Australian Sports Commission's development of the National Sports Infrastructure Action Plan, with a focus on inclusive and flexible community facility provision.
 - Lobby the State Government to prioritise funding for infrastructure upgrades that address the shortfall in female-friendly amenities, including changerooms, safety lighting, and flexible scheduling access.

4. Supports the presentation of this motion to the next WALGA South Metropolitan Zone Meeting, and requests the CEO to liaise with WALGA and relevant stakeholders to facilitate this process

Reasons

- Female participation in sport continues to grow significantly across Australia, including within the City of Cockburn. While funding programs have supported upgrades to some facilities, gaps remain in the availability of inclusive, genderneutral amenities and equitable access to playing fields.
- The City's Community Infrastructure Plan 2024–2041 emphasises the need for consistent, equitable, and sustainable infrastructure provision. Addressing participation growth through both facility design and smart management approaches is key.
- At present, there is no coordinated policy or operational framework to guide how existing sporting infrastructure can better accommodate increased demand and improved gender equity. A consistent sector-wide response, informed by best practice from local clubs and codes with strong gender equity outcomes, would support more efficient use of limited resources and land.
- The Australian Sports Commission is currently developing a National Sports Infrastructure Action Plan to guide future investment and policy settings across all levels of sport. Input into this process and aligned advocacy through WALGA would help ensure the needs of local government and community sport, particularly around flexible, inclusive infrastructure are represented.

Submission

N/A

Report

The motion aligns with the City's ongoing work to support inclusive access to sport and recreation infrastructure.

While infrastructure upgrades are important, many gender equity issues can also be addressed through scheduling and management practices led by sporting associations.

The State Sporting Infrastructure Plan primarily addresses state-level facilities and is not the appropriate mechanism to guide local infrastructure provision. Advocacy should instead focus on influencing national and state-level planning through current processes, such as the National Sports Infrastructure Action Plan.

Officers support the intent of the motion and recommend refining it to reflect the respective roles of local government, State sporting associations, and State agencies. Sharing local examples and supporting the development of practical policy or operational guidance through WALGA would provide meaningful and actionable outcomes.

Strategic Plans/Policy Implications

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

 Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Key risks include potential misalignment with WALGA's existing Advocacy Position 3.7.2 if the motion is not framed as strengthening current work, and possible role confusion where elements such as scheduling and changeroom protocols fall under sporting associations rather than WALGA or State Government.

There is also a risk the discussion could become narrowly focused on costly new infrastructure builds rather than flexible, management-based solutions, and that the motion may duplicate or pre-empt work already underway through the Australian Sports Commission's National Sports Infrastructure Action Plan.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

17.3 Santich Park Parking Management

Executive Director Sustainable Development and Safety **Author** Group Manager Development and Safety

Attachments N/A

RECOMMENDATION

That Council:

(1) NOTES the concerns raised by the South Coogee Junior Football Club regarding the recent parking restrictions at Santich Park;

- (2) REQUESTS the City consult with the South Coogee Junior Football Club, Cockburn Little Athletics Club and other relevant stakeholders regarding current parking arrangements, including the technical requirements for safe intersection sight distances (SISD) and other applicable safety standards. Any review of parking restrictions is to include consideration of alternative parking options, such as additional verge parking locations, opportunities on Shelly Way, and possible use of areas to the rear of the oval, so as to maintain compliance with Austroads guidelines and road safety requirements; and
- (3) REQUESTS any modifications to the parking restrictions, as a result of the consultation, be presented to Council for consideration.

Background

At the 11 August 2025 Ordinary Meeting of Council, Deputy Mayor Stone submitted the following Notice of Motion to be considered at the next Ordinary Meeting of Council:

That Council reviews the parking restrictions around Santich Park.

Reasons

The recent installation of "No Parking" signage at Santich Park has reduced parking capacity, which is inconsistent with recent upgrades such as moving bollards, intended to provide increased parking.

Due to this signage, fines are being enforced during the peak football season, creating significant disruption for players, families, and visitors.

In April 2024, Council approved the redevelopment of Santich Park. As part of the planning process, parking needs were assessed by consultant Stantec, who identified a shortfall in parking supply and recommended measures to address it.

Under the City's Parking and Parking Facilities Local Law 2007, new regulatory signage requires Council approval.

On 11 June 2024 Council considered item 14.4.1 'Santich Park Parking Management'. Council approved parking restrictions listed within the report.

A summary of the parking restrictions are provided below:

Wayfinding Signs

These signs, having since been installed, advertise the location of the formalised parking areas, ensuring they are used first, with the verges used during peak times.

A location map of these signs is provided below.

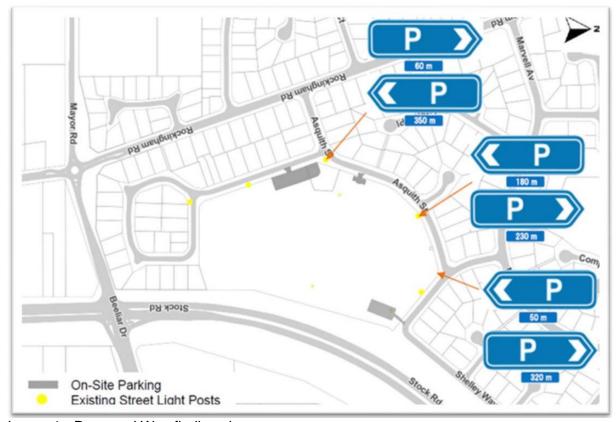


Image 1 - Proposed Way finding signs

Regulatory Signs

These signs, having since been installed, allow the use of the verge at 90-degree angles to ensure maximum parking efficiency. Additionally, a small number of 'no parking road or verge' signs were installed at intersections to the existing formalised car park and immediately adjacent to the community facility. A location map of these signs is provided below.



Image 2 - Installed Regulatory Signs

In early August the City received correspondence from Mr Andrew Geddes, President of the South Coogee Junior Football Club (the club) on behalf of the Club.

Mr Geddes advised the club has concerns about several signs that have been placed in front of and around the club rooms advising of no parking on the street or verge. The club calculations are that this would appear to remove parking capacity for about sixty vehicles around the oval.

Mr Geddes has advised that recently the City Rangers' vehicles were patrolling the park perimeter and issuing cautions to anyone parking in the no parking areas. Mr Geddes advised that community consultation was not undertaken as a result of the Council report authorising the signage at the 11 June 2024 Council decision.

The previous report provided the following commentary within the consultation section:

Previous stakeholder consultation has outlined parking as a community concern, and accordingly this report was created as a result of these findings. Given the limited scope to change design and ensure any proposal is fit for use and complies with relevant industry standards, community consultation on the overall design was not undertaken.'

Mr Geddes advises the club is approaching its last two rounds of football for the season and has agreed to host finals over the following three consecutive weekends. Enforcing these changes now will have a significant impact on the remainder of the season, and we request this is put on hold until such time as the matter has been reviewed and more appropriate implementation strategy considered.

Submission

N/A

Report

The shortfall of parking demands at Santich Park has been met by verge parking along Beckett Close, Asquith Street and Shelley Way due to dropped kerbs and barriers on the park edge and the road width of 6m and residential driveways restricting on-street parking.

There are no crashes shown in the most up to date 5-year period provided by the State for roads fronting Santich Park (Asquith Street, Shelley Way, and Beckett Close).

The placement of verge parking has been determined through the Safe Intersection Sight Distance (SISD) for vehicles exiting the car parks as per Austroads Guide to Road Design Part 4A: Unsignalised and Signalised Intersections.

For a general reaction time of 2.0 seconds and a design speed of 50km/h, the SISD is 97m. Therefore, the verge parking signs were put in place on sections of the

boundary of which parking obstructs the sight line (from car parks) as shown in Image 3.



Image 3 – Sight line (see red) engineering and safety map

In simple terms, the no parking signage was installed to ensure safety standards are met. Formalised (priority) parking is required to be free from vehicle sightline obstructions to ensure safety of the community. To remove these signs contrary to the Stantec's report would result in an unsafe and therefore unacceptable environment.

City officers acknowledge the importance of local sporting clubs and the positive impact these clubs have in our society and the local community.

In summary: City officers notes the South Coogee Junior Football Club's concerns about recent parking restrictions at Santich Park and acknowledge and support the request to consult with relevant clubs and stakeholders on current arrangements, safety requirements, and potential alternative parking options. Any proposed changes following consultation are to be reported back to Council for consideration.

Strategic Plans/Policy Implications

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

• Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

• An integrated, accessible and improved transport network.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

• High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

Depending on any changes to signage or the like City officers may need to request additional budget for signage modifications.

Legal Implications

As per clause 8 of the Parking and Parking Facilities Local Law 2007, Council are required (by resolution) to approve any new parking enforcement signage.

Community Consultation

City officers have made contact with the Club to better understand their concerns. A detailed explanation of the safety standards have been discussed. The Club has receipted this information and is currently discussing alternative options. Should Council resolve to support this approach, City officers will commence a more formal consultation towards addressing the concerns.

Risk Management Implications

There is a risk that the club may be further aggrieved should discussions not be held between City officers and club representatives.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

- 18. Notices Of Motion Given At The Meeting For Consideration At Next Meeting
- 19. New Business of an Urgent Nature Introduced by Members or Officers
- 20. Matters to be Noted for Investigation Without Debate

Nil

21. Confidential Business

21.1 Confidential Contractual Matter

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (d) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting.

22. Closure of Meeting