

Annual Budget 2025–2026



CITY OF COCKBURN
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

LOCAL GOVERNMENT ACT 1995

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Dear Ratepayer

We believe that Cockburn is the best place to be.

The City has a strong commitment to keeping our rates low, while maintaining and supporting our communities with excellent services and first-class facilities and public open space. This includes our engagement with Industry and small to medium enterprises to promote jobs, career opportunities, and training and development to meet the changing world of employment needs and growth.

Like all West Australians, the City is paying more to sustain existing service levels. In response to the economic climate, we continue to prioritise the maintenance of our existing assets over creating new projects until the market stabilises.

Council also gives almost \$2 million back to the community in the form of grants and donations each year including helping individuals, groups, and communities to run events, buy CCTV hardware and software, attend sporting events, and to network.

Recognising the financial pressure on households and businesses, the City is extending its policy of waiving interest fees on all payment plans. The aim is to ease the burden on our community by allowing options for rate payments to be managed over an extended period without financial penalties. The City also offers free financial counselling.

In closing, I thank the Elected Members, staff, and volunteers across the City for their continued contribution to our great community.

His Worship the Mayor Logan K. Howlett, JP



Background

In accordance with legislative requirements, Council must adopt an Annual Budget by 31 August each year. To meet this obligation and support timely financial planning, Council adopts its budget in June annually.

Several budget forums and workshops with Elected Member were held between February and May 2025 to help shape the direction and inform the development of the 2025-26 Annual Budget.

Submission

N/A

Report

The 2025-26 Annual Budget serves as a detailed one-year financial plan, funding the City's priority services and projects outlined in its integrated planning framework. This includes alignment with the Strategic Community Plan (SCP) 2025 – 2035 and the four-year Corporate Business Plan (CBP), which underwent a major review.

This budget is also informed by several key strategies and plans, including:

- Long Term Financial Plan (LTFP) 2025 -2034
- Community Infrastructure Plan 2024-2041
- Master Plans (Bibra Lake, Coogee Beach, North Coogee Foreshore, Manning Park)
- Development Contribution Plans (DCP), including DCP13 for community infrastructure
- Asset Management Plans (AMPs)
- Revitalisation Plans (Hamilton Hill, Coolbellup, Spearwood, The Lakes, Yangebup)
- Other Council-adopted strategies and decisions.

Preparation of the 2025-26 Annual Budget has been guided by the City's LTFP 2025-2034, with financial outcomes broadly aligned.

The 2025-26 budget contains a rates increase slightly above the most recent Consumer Price Index (CPI) for Perth (2.8%) and the forecast CPI for 2025-26 (2.75%). However, local government cost pressures are more accurately reflected by the Local Government Cost Index (LGCI), with the Western Australian Local Government Association (WALGA) forecasting a 3.3% increase for 2025-26.

Over the past five years, the City's average rates increase of 3.4% has remained below both the Perth CPI average of 4.53% and the LGCI average of 4.22%. While this reflects the City's commitment to responsible financial management, it is important that revenue generation keeps pace with inflation to support long-term financial sustainability.

The budget continues Council's strategy of constraining rate increases through disciplined cost control and sound fiscal management. This approach supports a core strategic objective: delivering value for money to the community.

The development of the 2025-26 Annual Budget has been shaped by ongoing economic pressures, including rising costs associated with contractor services, above-CPI wage adjustments to remain competitive in the labour market, and persistently high construction costs.

A key emerging challenge is in waste management. The City is preparing to transition household waste disposal from landfill to Waste to Energy. However, delays in the commissioning of required infrastructure have created uncertainty around the timing of the transition. Additionally, the City is planning to exit landfill operations at Henderson within the next five years. Together, these changes present financial risk through higher operating costs and reduced revenue, which will need to be carefully managed in future budgets.

To achieve a balanced budget for 2025-26, the City is proposing the following rates increases:

- Residential Improved properties: 3.5% increase in the rate-in-the-dollar and minimum payment
- Vacant: 4.5% increase in the rate-in-the-dollar and minimum payment
- Unimproved Value (UV) Properties: 4.5% increase to the rate-in-the-dollar and minimum payment (adjusted for annual valuation changes)
- Commercial & Industrial Properties (including caravan parks): 4.5% increase to the rate-in-the-dollar and minimum payment.

Rates for the 2025-26 financial year are based on each property's Gross Rental Value (GRV), as determined by the Valuer General of WA (Landgate). The most recent GRV revaluation was conducted for the year commencing 1 July 2023 and remains in effect for three years. The 2025-26 budget will be the final year using these valuations.

The City does not have any role in setting property valuations or managing any objections. However, property owners who believe their GRV is inaccurate may lodge an objection directly with Landgate, provided they meet the relevant criteria.

In recognition of the ongoing financial pressures faced by many households, the City will continue its policy of waiving interest and administrative fees for instalment payments, Smart Rates, and other approved payment arrangements. This initiative is intended to support our community by offering more flexible and manageable payment options.

Additionally, the City will maintain the High GRV concession for single residential improved properties, with adjustments made to reflect the annual rates increase.

The primary objective of the proposed rates strategy for 2025-26 is to meet the City's net funding requirement of \$141.46 million, which includes \$0.66 million in specified area rates. This funding supports the delivery of essential services and the City's capital works program.

The City's 2025-26 budget includes a net operating deficit of \$2.79 million, representing a notable improvement from the \$4.20 million deficit in the 2024-25 adopted budget. While this progress is encouraging, returning to an operating surplus remains a key priority, as it is a key indicator of long-term financial

sustainability. An operating surplus reflects the City's ability to generate sufficient revenue to meet asset renewal needs, including the cost of depreciation.

Achieving an operating surplus in the 2025-26 budget would require a rates increase of 6.0%. However, the City recognises that such an increase would place an undue burden on ratepayers and is therefore not considered a viable option at this time. Instead, the City is committed to working toward this goal over the coming years, balancing financial responsibility with the need to minimise impacts on the community.

It is important to note that Council does not have any authority over the Emergency Services Levy (ESL), which is levied and collected alongside City rates on behalf of the State Government and Department of Fire and Emergency Services (DFES). For 2025-26, ESL rates and minimum charges have increased between 4.5% and 5.0%, as determined by the State.

Key inclusions within the proposed 2025-26 Annual Budget:

- To provide cost of living support to our ratepayers, the City will not charge interest on outstanding rates for those on approved payment plan options or financial hardship arrangements. Penalty interest of 6% will apply on overdue rates to encourage ratepayers to enter approved payment arrangements.
- The City will retain the concession for high GRV residential properties (adjusted for the annual rates increase), providing continuing rates relief to those affected properties.
- The City's Smart Rates payment service will continue to be available, currently supporting 10,450 ratepayers. This service offers flexible direct debit options - weekly, fortnightly, or four-weekly - alongside the standard legislated four instalment option. These choices aim to enhance payment flexibility and support affordability for our community.
- Ratepayers who currently receive hard copy rates notices will continue to be encouraged to opt into the paperless eRates service. This not only helps reduce costs for the City but also supports improved environmental outcomes.
- The City will continue providing weekly general waste and recycling collection services, six tip passes, and four verge collections (two general waste and two green-waste) for residential improved properties.
- The City plans to invest \$65.37 million across the community through the 2025-26 capital program, with a emphasis on renewing, replacing, and upgrading existing assets and infrastructure. Only 32% of the capital budget is allocated to new asset development, reflecting a responsible and balanced approach to capital investment.
- Funding for Council's successful Community Grants and Donations program of \$2.0 million (including resident groups project funding).
- The Cockburn Community Events program has allocated budget funding of \$1.13 million, in line with Council's budget policy.

BUDGET OVERVIEW (OVERVIEW)

- New housing and commercial/industrial developments are expected to generate an additional 0.6% (\$0.8M) in rates revenue through part year rating, with up to 400 new dwellings for the City to service.
- 14,217 residential properties will be on the minimum rates payment amount of \$1,591 (28.6% of residential properties), an increase of \$1.04 per week.
- 35,419 non-minimum rated residential properties will pay an average \$1,976 in rates, an increase of \$1.29 per week.
- Increase in the City's operating revenue of 5.7% over the previous adopted budget to \$214.51 million.
- Increase in operating expenditure for the City of 4.9% over the previous adopted budget to \$217.30 million.
- Employee costs are projected to increase by 3.4%, reflecting the proposed adjustments under the Industrial Agreement, the compulsory superannuation guarantee rise, and outcomes from the recent organisational review. These changes aim to support fairness, long-term sustainability, and the evolving needs of our workforce.
- The final instalment of \$2.5 million (plus interest) has been allocated to fully repay the \$25 million Cockburn ARC loan from the Western Australian Treasury Corporation (WATC).
- The Statement of Financial Activity reflects a balanced budget, with a modest closing surplus of \$0.30 million.

Operating Income

The 2025-26 operating income for the City has been budgeted at \$214.51 million, representing an increase of 5.7 percent over the 2024-25 adopted Annual Budget.

The primary revenue source for the City comes from property rates, with \$141.46 million representing 66% of the City's total operating income. This includes \$140.80 million from general rates and \$0.66 million in specified area rates within the Port Coogee and Cockburn Coast developments.

Fees and charges are the other main source of income at \$43.83 million (20.4% of operating income). The sources of income are displayed in Table 1 below:

BUDGET OVERVIEW (OVERVIEW)

Table 1 – Operating revenue budgets for 2025-26 and 2024-25

All Figures in \$M	2025-26 Budget	2024-25 Adopted Budget	Budget on Budget increase %	% of 2025-26 Budget
Rates	141.46	134.42	5.2	66.0
Grants, subsidies and contributions	15.88	15.34	3.5	7.4
Fees and charges	43.83	40.09	9.3	20.4
Service charges	0.20	0.22	-9.1	0.1
Interest revenue	13.14	12.84	2.3	6.1
Total Revenue	214.51	202.90	5.7	100

Rates

The 2025-26 budget has been carefully balanced through a 3.5% increase for residential improved properties and a 4.5% increase across all other differential rating categories.

Residential Improved

The proposed rate in the dollar of GRV value for this category is \$0.08387 with a minimum payment amount of \$1,591.

These parameters will apply to 49,636 or 89.7% of the City's rateable properties.

The 3.5% increase is applied to both the rate in the dollar and the minimum payment.

Single improved residential properties whose GRV is greater than \$24,671 will also be eligible for a high GRV rates concession. The concession amount is calculated by using a rate in the dollar of \$0.02774 and applying it to the portion of GRV over the \$24,671 threshold.

This concession limits year on year rates increases for high GRV single improved residential dwellings and was introduced due to the incorporation of fixed waste and security service charges into general rates in 2015-16.

The State Government has maintained the pensioner rebate cap of \$750 (first applied in 2016-17) for 2025-26.

The Senior's rebate will also remain at the current cap of \$100.

The following table shows current year average rates for neighbouring Councils, demonstrating Cockburn residential ratepayers pay some of the lowest rates by comparison (inclusive of rates, waste, and security charges where separate):

BUDGET OVERVIEW (OVERVIEW)

Table 2 – Comparison of average rates in for 2024-25

Council	Minimum Payment Residential Rates \$	Average Residential Rates \$
Cockburn	1,537	1,800
Kwinana [^]	1,615	2,035
Canning ^{^*}	1,558	1,755
Fremantle	1,738	2,355
Melville*	1,496	2,013
Armadale	1,843	2,300

[^] Separate waste charge has been included.

^{*} Separate security charge has been included.

Vacant Land

This differential general rate applies to vacant land valued on a gross rental value basis that is zoned for the purpose of residential, commercial, or industrial purposes.

The proposed rate in the dollar of GRV value for this category is \$0.10408 with a minimum payment amount of \$852.

These parameters will apply to 2,509 or 4.5% of the City's rateable properties.

Commercial/Industrial Improved

This differential general rate applies to improved land zoned and used for non-residential, commercial or industrial purposes.

The proposed rate in the dollar of GRV value for this category is \$0.09646 with a minimum payment amount of \$951.

These parameters will apply to 3,084 or 5.6% of the City's rateable properties.

Commercial Caravan Parks

This differential general rate applies to commercial caravan parks with both permanent trailer homes and non-permanent caravans.

The higher rate aims for these to make an equitable contribution to the City's services and facilities while maintaining rating equity with other small unit dwellings in the City.

The proposed rate in the dollar of GRV value for this category is \$0.09158 with a minimum payment amount of \$951.

These parameters only apply to two properties with none on the minimum payment amount.

Unimproved Value – Rural General and Rural Vacant

The City has a small number of properties remaining that are rated based on their

BUDGET OVERVIEW (OVERVIEW)

unimproved value (UV).

These are typically zoned and used for general rural or urban farmland purposes.

The proposed rate in the dollar of UV value for improved general rural properties is \$0.00256 with a minimum payment amount of \$1,147.

This will apply to 61 of the City's rateable properties.

The proposed rate in the dollar of UV for vacant rural land is \$0.00388 with a minimum payment amount of \$1,147. This will apply to 39 of the City's rateable properties.

The above rate in the dollars were adjusted from those publicly advertised in the Objects and Reasons for Differential Rates document. Due to annual revaluation increases in Unimproved Values (UV), the rate in the dollars were reduced to maintain parity in the revenue to be raised (i.e. achieving 4.5% increase in revenue from this differential rating category).

Interim (Part-Year) Rates

Overall growth in the rates base – driven by new properties, vacant land, and improvement to existing properties - has been conservatively budgeted at 0.6%, equating to approximately 400 additional dwellings.

The City has accordingly budgeted to receive \$0.80 million in interim rates revenue from this growth during 2025-26.

Pool Inspection Levy

This fee was increased in 2024-25 by 25% to \$56.03 for each property with a swimming pool and is proposed to remain at this amount for 2025-26.

This will raise sufficient funding to ensure the City achieves compliance with the relevant statutory requirement to inspect every pool once every four years.

All funds raised will go towards the inspection of 8,203 swimming pools currently within the City.

Port Coogee Special Maintenance Specified Area Rate

The Specified Area Rate supports enhanced maintenance services in the Port Coogee area, which requires a more intense management approach than other parts of the district.

Ratepayers are charged only the marginal cost associated with these higher service levels, reflecting the benefits they receive through improved access and additional works.

Any surplus monies are reserved to ensure the ongoing maintenance and renewal of parks and public realm assets, in line with the higher standards agreed on between the City and the developer.

The rate in the dollar of GRV value for 2025-26 will increase by 3.5% from \$0.01248 to \$0.01292

Port Coogee Waterways Specified Area Rate

This Specified Area Rate applies to properties with a connection to the marina waterways and contributes to the maintenance of the waterways and associated infrastructure, including obligations under the Waterways Environmental Management Plan (WEMP). Properties with direct access to or located adjacent to the waterways are considered to benefit most directly from their upkeep.

Port Coogee properties are only charged one Specified Area Rate.

The rate in the dollar of GRV value for 2025-26 will increase by 3.5% from \$0.01248 to \$0.01292

Cockburn Coast Specified Area Rate

This Specified Area Rate provides for a special maintenance service in the Cockburn Coast development area.

This development requires a more tailored and intensive management approach compared to other areas of the district. Ratepayers are charged only the marginal cost associated with the enhanced service levels, reflecting the benefits they receive through improved access and additional maintenance works.

It will apply to residential improved and residential vacant land.

The rate in the dollar of GRV value for 2024-25 will remain at \$0.012 (no increase).

South Lake East Underground Service Charge

The City will continue to apply service charges to affected property owners to recover costs associated with the underground power project delivered by Western Power in South Lake.

These service charges represent the annual amounts payable in year three of the ten-year repayment plan, as outlined in the following table:

Table 3 – Service charges for South Lake East UGP Project

Property Type	Cost p.a. (over 10 years) \$	Cost p.a. Network Service Charge \$	Cost p.a. – Network Connection fee \$
Single Residential *	499	415	84
Single Residential (with existing connection) *	415	415	N/A
Commercial Property (2)	760	760	N/A
Berrigan Ave Shopping Centre	2,220	2,220	N/A
Bistro on Berrigan (Tavern	780	660	120

BUDGET OVERVIEW (OVERVIEW)

Registered pensioners will be entitled for the State Government's pensioner rebate at up to 50 percent of service charges.

The City will raise estimated revenue of \$0.20M from this service charge in 2025-26.

Fees and charges

The City has budgeted to receive \$43.83 million in Fees and Charges in 2025-26, representing an increase of 9.3%. The more significant revenue items are listed below:

- Cockburn ARC \$13.91 million (+16.1% following expansion project).
- Port Coogee Marina \$2.09 million (+7.9%)
- Henderson Waste Recovery Park \$13.88 million (+10.6%)
- Waste collection charges non-residential \$2.40M (+4.3%)
- Commercial lease revenue \$4.32 million (+1.6%)
- Planning, Development, Building, Health income \$3.78 million (+6.1%)
- Community facilities and sportsgrounds hire \$1.05 million (+17.2%)

Grants, subsidies and contributions

The state and federal governments provide several operating grants and subsidies to the City, funding various community services and programs. The 2025-26 budget includes \$15.88 million in these grants plus other contributions. This revenue also includes the federal government's Financial Assistance Grants (FAGs).

The income is generally recurrent and rises by CPI or a similar agreed factor.

Table 4 – Operating Grants, Subsidies and Contributions for 2025-26

Operating Grants, Subsidies, and Contributions	Amount \$M
Financial Assistance Grants (FAGs)	6.05
Cockburn Care	4.16
Family Day care	2.0
Youth Services	0.39
Family Services	0.58
Financial Counselling	0.30
DFES Operational Grant – Volunteer Fire Brigade Service	0.30
Rehabilitation of Roe 8 land (State Government)	0.57
Other minor grants & contributions	1.53
Total	15.88

Interest revenue

Interest revenue for 2025-26 is forecast at \$13.13M, representing a 2.3% increase on the 2024-25 adopted budget. This projection is primarily driven by term deposit investments linked to the City's operating funds and financial reserves.

BUDGET OVERVIEW (OVERVIEW)

While the Reserve Bank Australia has begun reducing the official cash rate, a significant portion of the City's term deposits have been secured for terms of up to three years. This approach is expected to help stabilise returns, supported by a forecast increase in investable fund balances.

Since 2023-24, the City has ceased charging interest on outstanding rates being paid via instalments or approved payment plans, providing greater flexibility and easing financial pressure for ratepayers.

The City continues to apply a penalty interest rate of 6% on outstanding rates where ratepayers have not entered into an approved payment plan. This approach encourages early engagement and collaboration with the City to manage rate payments, and has proven to be an effective strategy to date.

For 2025-26, the City has budgeted \$0.1 million in revenue from penalty interest on outstanding rates and Emergency Services Levy (ESL) charges. Additionally, a modest amount of interest - \$35,000 - is expected from the State Revenue Office for deferred pensioner rates.

Operating Expenditure

The City's operating expenditure budget of \$217.30 million for 2025-26 has increased 4.9% over the previous year's budget.

The following comparative table shows the budget changes at the "Nature" accounting classification level:

Table 5 – Operating expenditure budgets 2025-26 and 2024-25

All Figures in \$M	2025-26 Budget	2024-25 Adopted Budget	Budget on Budget increase %	% of 2025-26 Budget
Employee costs	85.49	82.70	3.4	39.3
Materials and contracts	59.47	56.18	5.9	27.4
Utility charges	6.77	6.52	3.8	3.1
Depreciation	44.52	43.04	3.4	20.5
Amortisation	3.15	3.15	0	1.4
Finance costs	0.17	0.26	-34.6	0.1
Insurance	2.80	2.57	8.9	1.3
Other expenditure	14.92	12.68	17.7	6.9
Total Expenditure	217.30	207.10	4.9	100

Employee costs

Employee costs represent the largest share of the City's operating expenditure and are budgeted to increase by \$2.79 million (3.4%) to a total of \$85.49 million in 2025-26.

BUDGET OVERVIEW (OVERVIEW)

The primary driver of this increase is the provision for wage adjustments under the City's new Industrial Agreement, anticipated to take effect from 1 July 2025.

The compulsory Superannuation Guarantee Charge (SGC) will also increase 0.5% to 12.0%, effective 1 July 2025.

The increase in the City's workforce costs has been partially offset by savings identified through a recent organisational structure review.

Employee costs also include provisions for recruitment, training, conferences, workshops, learning and development, and protective clothing, with a total budget of \$1.54 million – reflecting a 2.8% increase.

Materials and contracts

Materials and contracts make up the second largest share of operating expenditure and have increased 5.9% over the previous year's budget to \$59.47 million (+\$3.29 million).

The following summarises key cost items included in the 2025-26 budget:

- Parks, environment & landscaping costs of \$14.77 million have increased \$1.08 million (+7.9%) due to both asset growth and inflation impacts.
- Waste services (collection and landfill) contract costs of \$5.27 million are \$2.37 million lower than the previous year budget, due to the ongoing delay of transitioning the City's waste collection to Waste to Energy (continues to be landfilled at the City's facility).
- City facilities maintenance costs of \$4.53 million have increased \$0.21 million (4.8%) reflecting increasing requirements to maintain assets before renewal.
- Civil infrastructure (roads) maintenance costs of \$2.12 million have increased \$0.38 million (+21.8%) from both inflationary impacts and increases in the asset base.
- Plant and fleet maintenance costs of \$2.61 million have increased \$0.33 million (+14.3%) due to a larger fleet of heavy plant and increased servicing costs.
- Coastal management and planning costs have increased 23.2% to \$1.58 million, with sand nourishment and bypassing works the major items.
- Information technology and software contract and project delivery costs are budgeted at \$7.24 million, reflecting a 48.4% increase. This is primarily due to the major project to upgrade the City's ERP system, transitioning remaining modules to the latest CiAnywhere software version.
- The Cockburn ARC contract costs are budgeted at \$4.72 million, an increase of 5.8%, to support the operational needs of the expanded facility.
- The City remains committed to enhancing library and cultural services, including the events program, with contract costs increasing by 4.8% to \$3.16 million.
- Community development program costs are projected at \$3.13 million, a modest decrease of 2.6%, with the majority of funding sourced from government grants.

BUDGET OVERVIEW (OVERVIEW)

- Revenue management contract costs have risen to \$1.40 million, primarily due to the scheduled three-yearly Gross Rental Value (GRV) valuation conducted by the Valuer General for rating purposes.

Over 80% of the City's materials and contracts expenditure is subjected to competitive procurement and sourcing practices, including formal tender and quotation processes governed by legislation and Council's procurement policy. This helps ensure value for money is achieved in the City's procurement spend.

Insurance

The City, like every other local government in Western Australia, is a member of the Local Government Insurance Scheme (LGIS), a cooperative insurance scheme.

In effect, the City (along with the other local government members) self-insures through the LGIS mutual.

The mutual indemnity scheme provides the City with the following insurance coverage and claims management:

- Workers Compensation
- Property
- Public Liability
- Motor Fleet
- Management Liability (Councillors, officers and employment practices)
- Commercial Crime and Cyber Liability
- Bush Fire Injury
- Pollution Legal Liability.
- Corporate Travel
- Personal Accident.

The total insurance premium for 2025-26 is budgeted at \$2.80 million, an increase of 8.9% compared to the previous year's budget. This adjustment reflects, in part, a 3.4% rise in employee-related costs.

It is also important to note that actual premiums paid can vary year to year due to retrospective adjustments, such as back charges for prior workers compensation claims.

Utility charges

This budget item covers the City's expenditure on electricity, gas, water and telecommunications. The City has budgeted an overall \$6.77 million at an increase of 3.8%. This increase includes the impact from a new power supply contract recently negotiated for contestable sites and forecast increases for other utility costs (yet to be announced for the upcoming State Government budget).

Electricity is the main cost contributor at \$5.49 million, supplying power to the City's buildings and facilities (\$1.97 million) and street lighting (\$3.52 million).

BUDGET OVERVIEW (OVERVIEW)

There are also water charges of \$0.55 million, telecommunication and network charges of \$0.56 million, and gas charges of \$0.15 million (mostly for Cockburn ARC).

Other expenditure

Other expenses totalling \$14.92 million are up 17.7%, mainly due to an increase in landfill levy costs.

The landfill levy has been budgeted at a cost of \$9.78 million (+24.9%) on the previous year's adopted budget. This is both from an increase in tonnages compared to last year's budget (resulting from delay in Waste to Energy taking the City's domestic waste), and the \$3 increase in the levy rate by tonne to \$88, as mandated by the State Government. This will further increase to \$90 on 1 July 2026, and then \$93 on 1 July 2027.

The budget for the Cockburn Community Grants program budget remain steady at \$1.96 million. This allocation aligns with Council's Corporate Strategic Planning and Budget Policy, which allows for funding up to 1.5% of rates revenue (excluding specified area rates).

Fuel costs of \$1.22 million are relatively steady compared to the previous year adopted budget, reflecting market pricing.

Elected Member meeting fees, allowances, and related expenses are budgeted at \$0.65 million for 2025-26. This reflects a 3.5% increase in line with the determination made by the Salary and Allowances Tribunal in April 2025. The budget also includes superannuation contributions at the updated statutory rate of 12%, effective from 1 July 2025 – an element not included in last year's budget.

Further details are provided in Note 11 of the statutory budget, in accordance with local government regulatory requirements.

Depreciation / Amortisation (Non-cash)

The City has budgeted \$44.52 million for depreciation expenses in 2025-26, representing a 3.4% increase on the previous year's budget. This reflects the continued growth of the City's asset base. As no asset revaluations were undertaken in 2024-25, depreciation will be calculated using existing asset values.

Amortisation expenses for the Henderson landfill business remain unchanged at \$3.15 million. These costs relate to post-closure site rehabilitation, with the associated financial model reviewed annually to ensure appropriate amortisation levels.

In support of the City's long-term financial sustainability objectives, it remains a priority to fully cash back depreciation – acknowledging it as a non-cash expense - through the achievement of an operating surplus.

The City's 2025-26 budget reflects an operating deficit of \$3.08 million. Despite this, most of the depreciation and amortisation expenses remain cash backed. This prudent financial approach enables the City to allocate surplus cash toward renewing existing assets where needed or transferring funds into financial reserves to support future asset renewal needs.

BUDGET OVERVIEW (OVERVIEW)

This strategy plays a key role in maintaining the long-term serviceability of the City's assets, helping to ensure consistent service delivery to the community while minimising financial pressure on future generations of ratepayers.

Each year, the City also retains the flexibility to apply surplus operational cash toward the construction of new assets. However, this is carefully balanced to ensure it does not compromise the funding required for asset renewals.

Finance costs

The City has budgeted \$0.17 million for interest and finance costs in 2025-26, a reduction from \$0.26 million in the previous year. This includes \$70,000 in interest payments for the final year of the 10-year loan used to fund the construction of Cockburn ARC.

Both the interest and principal repayments on this loan are reimbursed to the City via developer contributions received through DCP13 (Community Infrastructure) established under the City's Town Planning Scheme No 3.

There is also \$0.1M of finance expense related to the accounting treatment for the HWRP post closure site rehabilitation costs.

Capital Income and Developer Contributions

The City has budgeted to receive \$24.69 million in the following grants and developer contributions for 2025-26.

Table 6 – Non-operating grants and contributions for 2025-26

Source/Purpose	\$M
Developer Contribution Plan (DCP) funding Cockburn Coast Oval land	9.20
Developer Contribution Plan (DCP) funding Beale Park Redevelopment	2.47
Developer Contribution Plan (DCP) funding for loan repayments	2.57
Developer Contribution Plan (DCP) funding for administration of plans	0.28
MRD Regional Road Grant - project funding	3.94
MRD Blackspot Program funding	2.67
State Government Grants – various community facilities	1.12
State grant - Low Cost Urban Road Strategy Bibra Lake Stage 2	1.51
Sports & Recreation capital grant (CSRFF) - Beale Park Redevelopment	0.75
Lotteries Commission capital grant – Success netball court floodlighting	0.18
Total 2025-26	24.69

Capital Expenditure

The following table lists the City's 2025-26 capital expenditure budget totalling \$65.37 million by asset type:

BUDGET OVERVIEW (OVERVIEW)

Table 7 – Capital expenditure by Asset Class for 2025-26

Asset Class	\$M
Roads Infrastructure	15.55
Footpaths and Shared Paths	1.81
Drainage	1.73
Parks Infrastructure	9.73
Buildings	15.32
Freehold land	11.40
Plant & Equipment	8.96
Technology and CCTV	0.41
HWRP Landfill Site	0.46
Total	65.37

The City's capital program was developed with a continued focus on renewing, replacing, and upgrading existing assets and infrastructure ahead of delivering new assets. This results in 68% of the capital budget allocated towards existing assets, with only 32% allocated for the delivery of new assets.

All funding for the capital program (net of external funding) is channelled through the City's financial reserves. This smooths out the impact of the City's operating budget for year-to-year capital funding and allows for disciplined long term financial planning.

Carry forward capital projects have not been included in the 2025-26 budget. The City is focused on the delivery of each year's capital program, aiming for minimal carry forwards. However, there will always be works in progress that will need to be carried forward and these will be determined in July and reported to Council in August for adoption. The City phases budgets for major projects over multiple years based on projected cash flows. This helps to contain carry forward budget requirements, with forward commitments captured within the four-year Corporate Business Plan and project plans adopted by Council.

A comprehensive capital projects listing is in Attachment 2 – Capital Budget 2025-26. This shows the budget spend aggregated by capital program or activity, with the individual budget amounts for major projects shown in the Council adopted project plans.

Loans and Borrowings

The City will repay the final \$2.5M owing on the original \$25M Cockburn ARC loan taken out over 10 years. This loan will be fully repaid in June 2026.

The repayments (including interest) on this loan are fully funded from developer contributions received under the Community Infrastructure Contribution Scheme (DCP13), as the loan effectively advanced funding from this income source.

BUDGET OVERVIEW (OVERVIEW)

Reserves

The City's reserves were reviewed and rationalised in the development of the current year budget, resulting in several program-based reserves established to fund net capital program requirements. Comprehensive information is included in the Long Term Financial Plan outlining the rationale for the program based reserves framework.

The City's ten-year Long Term Financial Plan (LTFP) includes target levels for savings and funding commitments for each of the City's financial reserves.

The City places great importance in planning for the future and ensuring it has sufficient funds to complete major projects now and into the future, as well as providing for asset renewals when they fall due.

In the 2025-26 budget, the City will transfer \$47.98 million into its financial reserves in line with its LTFP objectives and plans to draw down \$44.09 million to cover its capital and operating budget funding commitments (net increase in reserves of \$3.89 million).

The balance of the City's financial reserves at the end of June 2026 is budgeted at \$226.86 million as represented below:

Table 8 – Financial Reserves Summary as at 30 June 2026

Reserve Categories	1 July 2025 \$M	Transfers In \$M	Transfers Out \$M	30 June 2025 \$M
General revenue funded				
Program Based (Assets)	126.29	40.44	39.82	126.91
Commercial Landfill	32.68	4.10	1.46	35.32
Waste Management	11.83	2.00	-	13.83
Project Contingency	15.00	-	2.20	12.80
Others	5.70	0.78	0.02	6.47
Sub-total	191.50	47.32	43.50	195.32
Restricted revenue funded				
Development Contribution Plans	12.86	-	-	12.86
POS Cash in Lieu	5.65	-	-	5.65
Specified Area Rates	3.27	0.66	0.29	3.64
Restricted Reserves	9.69	-	0.30	9.39
Sub-total	31.47	0.66	0.59	31.54
Totals	222.97	47.98	44.09	226.86

Statutory Budget

The *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996* prescribe the required form and content of the City's adopted

BUDGET OVERVIEW (OVERVIEW)

budget. These require the City's budget to include an income statement, cash flow statement and financial activity statement.

Other required information is included within the statutory budget as notes to these statements.

The City uses a template model developed for the sector by a specialist accounting firm (Moore Australia) to achieve compliance with the legislative requirements and Australian Accounting Standards (AAS).

Statement of Comprehensive Income by Nature

This statement is showing a net operating deficit (before non-operating items) of \$2.79 million, demonstrating the City's operating revenue does not full cover the City's operating expenses, including depreciation of \$47.68 million (non-cash item). However, this result has improved from the current year's adopted budget (\$4.20 million deficit).

The total comprehensive income result of \$22.59 million has non-operating income of \$25.38 million added to the operating result, as required by Australian Accounting Standards. This comes from capital grants and contributions and the book profit on asset disposals.

Statement of Financial Activity

The Statement of Financial Activity is a unique financial statement applicable to WA Local Governments as prescribed by the Local Government (Financial Management) Regulations.

The purpose of the statement is to demonstrate the extent of general rates required to balance the budget, as reflected in the closing budget position (surplus or deficit).

The budgeted general rates and minimum payment, including ex-gratia and residential concession, amount of \$140,800,000 represents 100.2% of the budget deficiency (within the 90% and 110% range limit set under section 6.34 of the *Local Government Act 1995*), effectively representing a balanced budget with a small surplus of \$300,000.

The budget deficiency to be funded from general rates and minimum payment is derived after netting off all other operating income (including specified area and ex-gratia rates), operating expenditure (excluding depreciation), capital income, capital expenditure, loan repayments and borrowings, and net reserve transfers.

Statement of Cashflow

The Statement of Cashflow presents the cash the Council will generate and expend in running its day-to-day business, capital investment program (both capital income and expenditure) as well as funds required to finance both the operating and investment (capital) program:

BUDGET OVERVIEW (OVERVIEW)

Table 9 – Cashflow Items 2025-26 and 2024-25

Cashflow Item	2025-26 \$M	2024-25 \$M
Net operating cash inflow	+45.03	+42.10
Net Investment cash outflow	-39.19	-41.06
Net financing cash outflow	-2.50	-2.50
Net cashflow	+3.33	-1.46

The City will commence the year with a budgeted \$11.96 million in cash and after the impact of the above listed activities, the City will finish the year with a closing cash position of \$15.29 million.

Closing Budget Surplus

The 2025-26 Annual Budget has a closing budget surplus of \$0.30M, essentially representing a balanced budget with some scope to fund minor unexpected items that may arise during the year.

The closing surplus demonstrates the sum of all operating and capital budget items, adjusted for net reserve transfers.

Opening Budget Surplus

The 2025-26 Annual Budget includes a conservative opening budget surplus of \$1.0 million from the current financial year.

The opening budget surplus will be confirmed once the Auditors have completed their annual audit and signed off on the 2024-25 financial statements (including the actual closing municipal surplus for that year).

Any variation to the estimate used in the 2025-26 budget will be reported to Council post audit, with any additional surplus to be allocated to financial reserves in accordance with Council's Budget Policy.

Advertised Differential Rates

There is no change being proposed to the advertised differential rates for GRV (Gross Rental Value) rated categories. However, rate in the dollars were adjusted for UV (Unimproved Value) rated categories due to annual revaluation increases received from the Valuer General.

As UV values generally went up, rate in the dollars had to be reduced to maintain parity in the rates revenue to be raised (i.e. achieving 4.5% increase in revenue from this differential rating category).

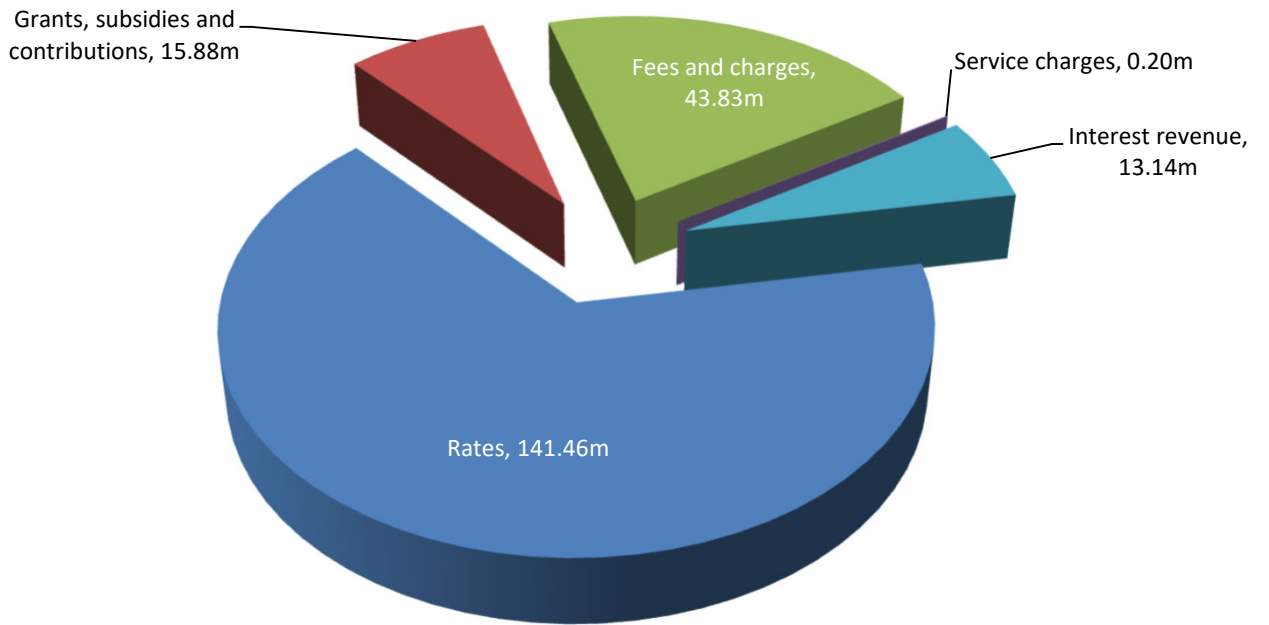
The advertised and recommended rates in the dollar are presented in the following table:

BUDGET OVERVIEW (OVERVIEW)

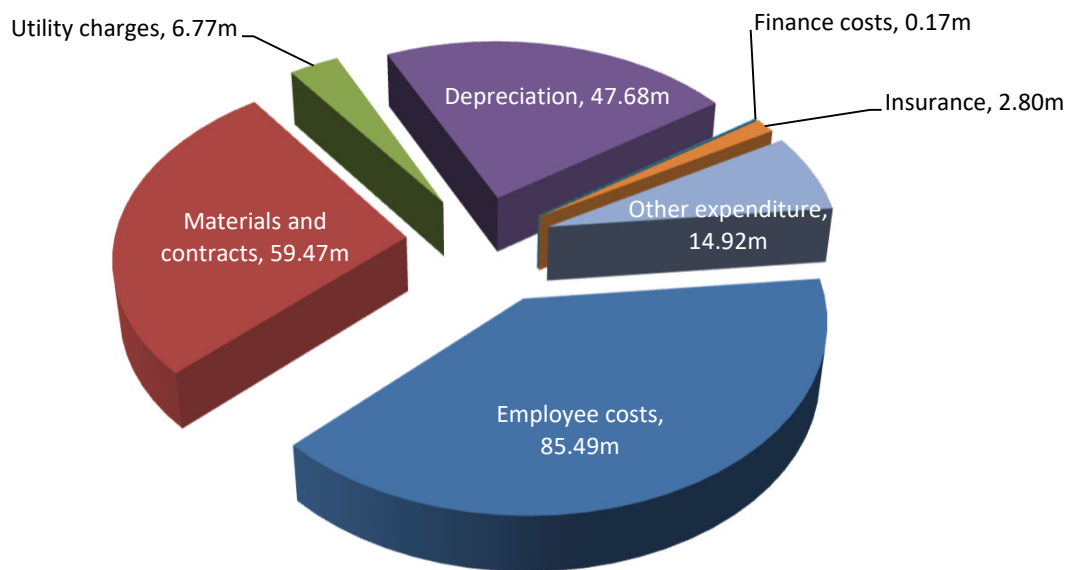
Table 10 – Differential rates for 2025-26, advertised and recommended

Category	Rate Category	Advertised		Recommended	
		Rate in \$	Min Payment \$	Rate in \$	Min Payment \$
GRV	Residential Improved	0.08387	1,591	0.08387	1,591
GRV	Vacant Land	0.10408	852	0.10408	852
GRV	Commercial and Industrial Improved	0.09646	951	0.09646	951
GRV	Caravan Park	0.09158	951	0.09158	951
UV	Rural General Improved	0.00281	1,147	0.00256	1,147
UV	Rural Vacant Land	0.00421	1,147	0.00388	1,147
GRV	Specified Area Rate - Port Coogee Special Maintenance	0.01292	N/A	0.01292	N/A
GRV	Specified Area Rate – Port Coogee Waterways	0.01292	N/A	0.01292	N/A
GRV	Specified Area Rate - Cockburn Coast	0.012	N/A	0.012	N/A

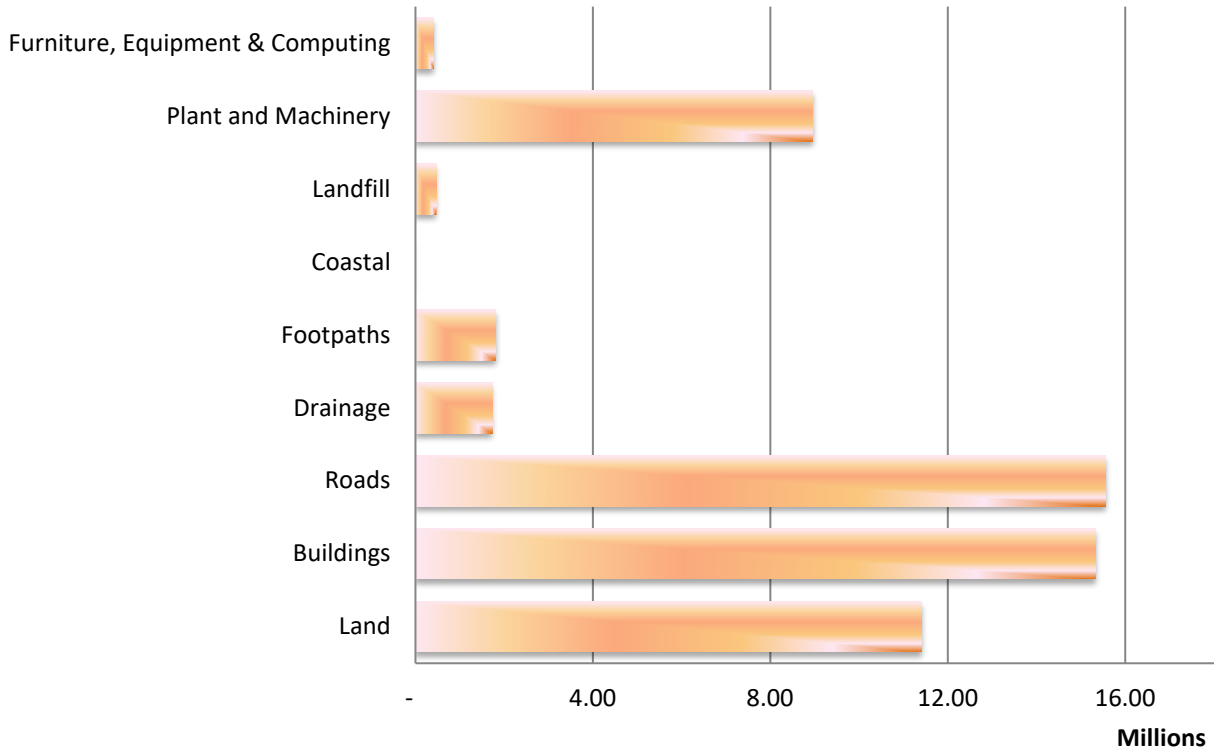
Operating Revenue



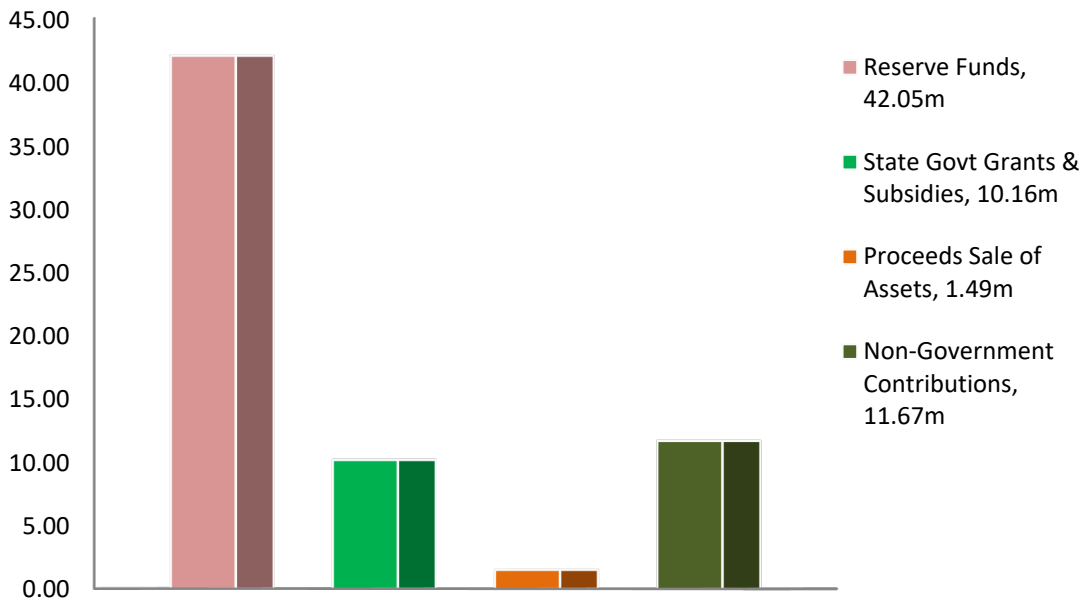
Operating Expenditure



Capital Expenditure



Capital Funding Sources (Internal & External)



CITY OF COCKBURN
APPLICATION OF FUNDS
FOR THE YEAR ENDED 30 JUNE 2026

	2025/26 Budget
	\$
Application of Funds	
Operating Expenditure	217,301,127
Less: Depreciation	(47,678,961)
Cash used for Operating Expenses	169,622,166
Loan Repayments	2,500,000
Capital Expenditure	
Land	11,400,000
Buildings	15,320,426
Infrastructure Assets - Roads	15,553,325
Infrastructure Assets - Drainage	1,726,102
Infrastructure Assets - Footpaths	1,810,856
Infrastructure Assets - Parks & Reserves	9,735,730
Landfill Infrastructure	463,000
Plant and Machinery	8,958,276
Furniture, Equipment & Computing	406,637
Cash used for Asset Acquisitions	65,374,352
Total Cash Expenditure	237,496,518
Transfer to Reserves	47,984,332
Total Budgeted Cash Commitments	285,480,850
Funding Sources	
General rates	140,800,000
Rates excluding general rates	660,000
Fees and Charges	43,832,904
Service Charges	200,000
Operating Grants, Subsidies and Contributions	15,884,335
Proceeds from Sale of Assets	1,492,937
Capital Grant and Contributions	24,687,971
Interest Earnings	13,135,800
Transfer from Reserves	44,086,903
Funding Sources Total	284,780,850
Movement in Net Current Assets	
Opening Funds (as per Statement of Financial Activity)	1,000,000
Closing Funds (as per Statement of Financial Activity)	300,000
Net Movement in Current Assets	700,000
Total Funding for Cash Commitments	285,480,850

CITY OF COCKBURN
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2026

	Note	2025/26 Budget	2024/25 Est - Actual	2024/25 Budget
Revenue		\$	\$	\$
Rates	2(a)	141,460,000	135,462,115	134,416,025
Grants, subsidies and contributions		15,884,335	12,006,990	15,340,964
Fees and charges	14	43,832,904	41,523,687	40,088,009
Service charges	2(f)	200,000	269,086	220,000
Interest revenue	10(a)	13,135,800	12,150,000	12,835,100
		214,513,039	201,411,878	202,900,098
Expenses				
Employee costs		(85,494,535)	(80,340,108)	(82,696,329)
Materials and contracts		(59,467,942)	(45,514,804)	(56,178,433)
Utility charges		(6,768,187)	(6,659,086)	(6,521,338)
Depreciation	6	(47,678,961)	(45,980,406)	(46,190,627)
Finance costs	10(c)	(170,229)	(165,524)	(260,312)
Insurance		(2,804,500)	(2,836,338)	(2,570,579)
Other expenditure		(14,916,773)	(13,949,960)	(12,682,412)
		(217,301,127)	(195,446,226)	(207,100,030)
		(2,788,088)	5,965,652	(4,199,932)
Capital grants, subsidies and contributions		24,687,971	3,412,310	11,600,128
Profit on asset disposals	5	696,173	629,912	0
Loss on asset disposals	5	0	0	(406,184)
		25,384,144	4,042,222	11,193,944
Net result for the period		22,596,056	10,007,874	6,994,012
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		22,596,056	10,007,874	6,994,012

This statement is to be read in conjunction with the accompanying notes.

CITY OF COCKBURN
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2026

		2025/26	2024/25	2024/25
	Note	Budget	Est - Actual	Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		\$ 141,460,000	\$ 127,274,590	\$ 134,416,025
Grants, subsidies and contributions		16,384,335	15,952,812	15,840,964
Fees and charges		43,832,904	41,523,687	40,088,009
Service charges		200,000	269,086	220,000
Interest revenue		13,135,800	12,150,000	12,835,100
Goods and services tax received		500,000	546,558	500,000
		215,513,039	197,716,733	203,900,098
Payments				
Employee costs		(85,494,535)	(80,221,146)	(82,696,329)
Materials and contracts		(59,332,361)	(42,694,348)	(56,069,128)
Utility charges		(6,768,187)	(6,659,086)	(6,521,338)
Finance costs		(170,229)	(395,025)	(260,312)
Insurance paid		(2,804,500)	(2,836,338)	(2,570,579)
Goods and services tax paid		(1,000,000)	0	(1,000,000)
Other expenditure		(14,916,773)	(13,949,960)	(12,682,412)
		(170,486,585)	(146,755,903)	(161,800,098)
Net cash provided by operating activities	4	45,026,454	50,960,830	42,100,000
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(36,085,339)	(23,285,760)	(23,557,656)
Payments for construction of infrastructure	5(b)	(29,289,013)	(25,415,863)	(30,170,254)
Capital grants, subsidies and contributions		24,687,971	11,540,546	11,600,128
Proceeds from sale of property, plant and equipment	5(a)	1,492,937	2,270,884	1,071,100
Net cash (used in) investing activities		(39,193,444)	(34,890,193)	(41,056,682)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(2,500,000)	(2,500,000)	(2,500,000)
Payments for principal portion of lease liabilities	8	0	(227,733)	0
Proceeds on disposal of financial assets at amortised cost - term deposits		(300)	(19,453,962)	0
Net cash (used in) financing activities		(2,500,300)	(22,181,695)	(2,500,000)
Net increase (decrease) in cash held		3,332,710	(6,111,059)	(1,456,682)
Cash at beginning of year		11,959,865	12,990,274	12,064,865
Cash and cash equivalents at the end of the year	4	15,292,575	6,879,215	10,608,183

This statement is to be read in conjunction with the accompanying notes.

CITY OF COCKBURN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2026

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2025/26 Budget	2024/25 Est - Actual	2024/25 Budget
		\$	\$	\$
General rates	2(a)(i)	140,800,000	134,805,790	133,800,000
Specified area rates	2(a)	660,000	656,325	616,025
Grants, subsidies and contributions		15,884,335	12,006,990	15,340,964
Fees and charges	14	43,832,904	41,523,687	40,088,009
Service charges	2(f)	200,000	269,086	220,000
Interest revenue	10(a)	13,135,800	12,150,000	12,835,100

Expenditure from operating activities

Employee costs		(85,494,535)	(80,340,108)	(82,696,329)
Materials and contracts		(59,467,942)	(45,514,804)	(56,178,433)
Utility charges		(6,768,187)	(6,659,086)	(6,521,338)
Depreciation	6	(47,678,961)	(45,980,406)	(46,190,627)
Finance costs	10(c)	(170,229)	(165,524)	(260,312)
Insurance		(2,804,500)	(2,836,338)	(2,570,579)
Other expenditure		(14,916,773)	(13,949,960)	(12,682,412)
		(217,301,127)	(195,446,226)	(207,100,030)

Non cash amounts excluded from operating activities

	3(c)	47,678,961	49,233,574	46,190,627
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Amount attributable to operating activities

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions		24,687,971	3,412,310	11,600,128
Proceeds from disposal of property, plant and equipment	5(a)	1,492,937	2,270,884	1,071,100
		26,180,908	5,683,194	12,671,228

Outflows from investing activities

Payments for property, plant and equipment	5(a)	(36,085,339)	(23,285,760)	(23,557,656)
Payments for construction of infrastructure	5(b)	(29,289,013)	(25,415,863)	(30,170,254)
		(65,374,352)	(48,701,623)	(53,727,910)

Non-cash amounts excluded from investing activities

	3(d)	0	7,702,416	0
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Amount attributable to investing activities

FINANCING ACTIVITIES

Inflows from financing activities

Transfers from reserve accounts	9(a)	44,086,903	55,272,172	45,325,540
		44,086,903	55,272,172	45,325,540

Outflows from financing activities

Repayment of borrowings	7(a)	(2,500,000)	(2,500,000)	(2,500,000)
Payments for principal portion of lease liabilities	8	0	(227,733)	0
Transfers to reserve accounts	9(a)	(47,984,332)	(19,400,922)	(44,459,553)
		(50,484,332)	(22,128,655)	(46,959,553)

Amount attributable to financing activities

MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year	3	1,000,000	19,688,757	1,000,000
Amount attributable to operating activities		44,890,873	55,199,226	41,990,695
Amount attributable to investing activities		(39,193,444)	(35,316,013)	(41,056,682)
Amount attributable to financing activities		(6,397,429)	33,143,517	(1,634,013)
Surplus/(deficit) remaining after the imposition of general rates	3	300,000	72,715,486	300,000

This statement is to be read in conjunction with the accompanying notes.

**CITY OF COCKBURN
FOR THE YEAR ENDED 30 JUNE 2026
INDEX OF NOTES TO THE BUDGET**

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CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

1 BASIS OF PREPARATION

The annual budget of the City of Cockburn which is a Class 1 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 11 to the annual budget.

2024/25 actual balances

Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards - Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards - Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards - Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to *AASB 13 Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*
- *AASB 2022-9 Amendments to Australian Accounting Standards - Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards - Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements - (Appendix D) [for for-profit entities]*
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements - (Appendix D) [for not-for-profit and superannuation entities]*
- *AASB 2024-2 Amendments to Australian Accounting Standards - Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards - Standards – Annual Improvements Volume 11*

It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2025/26 Budgeted rate revenue	2025/26 Budgeted interim rates	2025/26 Budgeted total revenue	2024/25 Est - Actual total revenue	2024/25 Budget total revenue
				\$	\$	\$	\$	\$	\$
(i) General rates									
Improved Commercial / Industrial	Gross rental valuation	0.09646	2,880	377,075,158	36,372,670	0	36,372,670	34,499,149	34,499,134
Improved Commercial - Caravan Par	Gross rental valuation	0.09158	2	2,658,240	243,442	0	243,442	232,968	232,968
Improved Residential	Gross rental valuation	0.08387	35,419	846,286,658	70,978,062	0	70,978,062	67,065,985	66,358,158
Vacant	Gross rental valuation	0.10408	1,522	34,636,306	3,604,947	0	3,604,947	3,456,478	3,456,478
Rural Vacant Land	Unimproved valuation	0.00388	38	61,190,000	237,417	0	237,417	233,418	233,418
Rural General	Unimproved valuation	0.00256	59	65,385,000	167,386	0	167,386	163,108	163,108
Part Year Rating - GRV & UV					0	780,321	780,321	1,975,394	1,475,503
Total general rates			39,920	1,387,231,362	111,603,924	780,321	112,384,245	107,626,500	106,418,767
(ii) Minimum payment									
		Minimum \$							
Improved Commercial / Industrial	Gross rental valuation	951.00	204	1,654,019	194,004	0	194,004	163,800	163,800
Improved Commercial - Caravan Par	Gross rental valuation	951.00	0	0	0	0	0	0	0
Improved Residential	Gross rental valuation	1,591.00	14,217	234,017,862	22,619,247	0	22,619,247	21,705,514	21,705,514
Vacant	Gross rental valuation	852.00	987	6,095,993	840,924	0	840,924	1,146,705	1,146,705
Rural Vacant Land	Unimproved valuation	1,147.00	1	13,000	1,147	0	1,147	1,098	1,098
Rural General	Unimproved valuation	1,147.00	2	5,291	2,294	0	2,294	3,294	3,294
Total minimum payments			15,411	241,786,165	23,657,616	0	23,657,616	23,020,411	23,020,411
Total general rates and minimum payments			55,331	1,629,017,527	135,261,540	780,321	136,041,861	130,646,911	129,439,178
(iii) Specified area rates									
Specified Area Rates - Port Coogee Special Area Maintenance		0.01292	1,074	35,642,800	460,505	0	460,505	459,082	440,750
Specified Area Rates - Port Coogee Waterways		0.01292	265	9,412,181	121,605	0	121,605	121,979	113,263
Specified Area Rates - Cockburn Coast Special Maintenance		0.01200	237	6,365,810	77,890	0	77,890	75,265	62,012
Total specified area rates			1,576	51,420,791	660,000	0	660,000	656,325	616,025
(ii) Ex-gratia rates									
Ex-gratia rates			1	59,226,030	5,712,943	0	5,712,943	5,026,863	5,235,183
Part-year rates			0	0	0	15,000	15,000	58,320	15,000
Total ex-gratia rates			1	59,226,030	5,712,943	15,000	5,727,943	5,085,183	5,250,183
					141,634,483	795,321	142,429,804	136,388,419	135,305,386
Concessions (Refer note 2(g))							(969,804)	(926,305)	(889,361)
Total rates					141,634,483	795,321	141,460,000	135,462,115	134,416,025
Late payment of rate or service charge interest							115,000	109,589	115,000
							115,000	109,589	115,000

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

Single full payment 29/08/2025

Option 2 (Four Instalments)

First instalment 29/08/2025

Second instalment 31/10/2025

Third instalment 9/01/2026

Fourth instalment 13/03/2026

Option 3 (Smart Rates - Weekly)

43 Payments 29/08/2025 to 19/6/2026

Option 4 (Smart Rates - Fortnightly)

22 Payments 29/08/2025 to 19/6/2026

Option 3 (Smart Rates - Four Weekly)

11 Payments 29/08/2025 to 5/6/2026

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option 1 (Full Payment)				
Single full payment	29/08/2025			6.0
Option 2 (Four Instalments)				
First instalment	29/08/2025			6.0
Second instalment	31/10/2025			6.0
Third instalment	9/01/2026			6.0
Fourth instalment	13/03/2026			6.0
Option 3 (Smart Rates - Weekly)				
43 Payments	29/08/2025 to 19/6/2026			6.0
Option 4 (Smart Rates - Fortnightly)				
22 Payments	29/08/2025 to 19/6/2026			6.0
Option 3 (Smart Rates - Four Weekly)				
11 Payments	29/08/2025 to 5/6/2026			6.0

6% Interest only applies for those ratepayers not on approved payment plans

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(i) Differential general rate

Description	Characteristics	Objects	Reasons
Residential Improved (GRV)	This rate category imposes a differential general rate on land valued on a GRV basis, which is zoned under the Town Planning Scheme No.3 for residential purposes and having improvements erected on it.	The objective of this proposed rate is to apply a base differential general rate to land zoned and used for residential purposes and to act as the City's benchmark differential rate by which all other GRV rated properties are assessed. This rate ensures that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout Cockburn. It is lower than the vacant land differential rate as the City is encouraging landowners to develop land rather than land banking.	To support the delivery of its 2025-26 Operational and Capital Budget, the City must generate sufficient revenue, including \$140.80 million to be raised through rates. This funding pays for infrastructure and services like roads, parks, streetscapes, libraries, recreation and aquatic centres, youth and seniors centres, and community events to name a few.
Vacant Land (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for the purpose of residential, commercial or industrial purposes and being vacant land.	The objective of this rate is to promote the development of vacant land within Cockburn. Vacant land has a higher differential general rate which provides a disincentive to owners for land banking and not developing their vacant land.	
Commercial & Industrial Improved (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for nonresidential, commercial or industrial purposes and having improvements erected on it.	The objective of this differential rate category is to raise sufficient revenue to offset the costs associated with increased maintenance of infrastructure, particularly transport related infrastructure, and higher levels of services associated with properties in this category.	
Commercial Caravan Park (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for the purpose of a commercial caravan park and catering for permanent trailer homes and non-permanent caravans.	The objective of this rate is to ensure that the City's caravan parks, predominantly permanent trailer homes, make an equitable contribution to the City's services and facilities like any other residential land owner. It is also to maintain rating equity with other small unit dwellings in the City.	

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

Description	Characteristics	Objects	Reasons
Rural General Improved (UV)	This rate category imposes a differential general rate on land valued on an unimproved value basis, which is zoned under the Town Planning Scheme No.3 for rural general or rural general urban farm land purposes and having relevant buildings erected on it including those being used for commercial or industrial purposes.	The objective of the rate is to impose a differential rate commensurate with the rural use of the land and to ensure that all ratepayers make a reasonable contribution towards the provision of works, services and facilities throughout the City and their ongoing maintenance. It is also the City's benchmark differential UV rate and the base rate by which all other UV rated properties are assessed.	
Rural Vacant Land (UV)	This rate category imposes a differential general rate on land valued on an unimproved value basis, which is zoned under the Town Planning Scheme No.3 for rural purposes and being vacant land.	The objective of this rate is to promote the development of vacant land within Cockburn, effectively providing a disincentive to owners for land banking and not actively developing their vacant rural land for its intended purpose.	

(ii) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
Residential Improved (GRV)	This rate category imposes a differential general rate on land valued on a GRV basis, which is zoned under the Town Planning Scheme No.3 for residential purposes and having improvements erected on it.	The objective of this proposed rate is to apply a base differential general rate to land zoned and used for residential purposes and to act as the City's benchmark differential rate by which all other GRV rated properties are assessed. This rate ensures that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout Cockburn. It is lower than the vacant land differential rate as the City is encouraging landowners to develop land rather than land banking.	To support the delivery of its 2025-26 Operational and Capital Budget, the City must generate sufficient revenue, including \$140.80 million to be raised through rates. This funding pays for infrastructure and services like roads, parks, streetscapes, libraries, recreation and aquatic centres, youth and seniors centres, and community events to name a few.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

Description	Characteristics	Objects	Reasons
Vacant Land (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for the purpose of residential, commercial or industrial purposes and being vacant land.	The objective of this rate is to promote the development of vacant land within Cockburn. Vacant land has a higher differential general rate which provides a disincentive to owners for land banking and not developing their vacant land.	
Commercial & Industrial Improved (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for nonresidential, commercial or industrial purposes and having improvements erected on it.	The objective of this differential rate category is to raise sufficient revenue to offset the costs associated with increased maintenance of infrastructure, particularly transport related infrastructure, and higher levels of services associated with properties in this category.	
Commercial Caravan Park (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for the purpose of a commercial caravan park and catering for permanent trailer homes and non-permanent caravans.	The objective of this rate is to ensure that the City's caravan parks, predominantly permanent trailer homes, make an equitable contribution to the City's services and facilities like any other residential land owner. It is also to maintain rating equity with other small unit dwellings in the City.	
Rural General Improved (UV)	This rate category imposes a differential general rate on land valued on an unimproved value basis, which is zoned under the Town Planning Scheme No.3 for rural general or rural general urban farm land purposes and having relevant buildings erected on it including those being used for commercial or industrial purposes.	The objective of the rate is to impose a differential rate commensurate with the rural use of the land and to ensure that all ratepayers make a reasonable contribution towards the provision of works, services and facilities throughout the City and their ongoing maintenance. It is also the City's benchmark differential UV rate and the base rate by which all other UV rated properties are assessed.	

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

Description	Characteristics	Objects	Reasons
Rural Vacant Land (UV)	This rate category imposes a differential general rate on land valued on an unimproved value basis, which is zoned under the Town Planning Scheme No.3 for rural purposes and being vacant land.	The objective of this rate is to promote the development of vacant land within Cockburn, effectively providing a disincentive to owners for land banking and not actively developing their vacant rural land for its intended purpose.	

(d) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in \$	Reasons for the difference
Rural General Improved (UV)	0.00281	0.00256	Reduce the rate in the dollar resulting in an average yield increase of 4.5%, due to a significant increase in the revaluation of UV.
Rural Vacant Land (UV)	0.00421	0.00388	Reduce the rate in the dollar resulting in an average yield increase of 4.5%, due to a significant increase in the revaluation of UV.

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Specified Area Rate

	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate	Area or properties rate is to be imposed on
Specified area rate	\$	\$	\$		
Specified Area Rates - Port Coogee Special Area Maintenance	460,505	460,505	(249,922)	Specialised maintenance of the Port Coogee Development scheme	Properties in the Port Coogee locality which are connected to the scheme.
Specified Area Rates - Port Coogee Waterways	121,605	121,605	0	Specialised maintenance of the Port Coogee waterways and associated infrastructure assets	Properties in the Port Coogee locality which are connected with the waterways.
Specified Area Rates - Cockburn Coast Special Maintenance	77,890	77,890	(41,784)	Specialised maintenance of parks and public areas (including custom street lighting) as per the standard agreed to between the City and the Developer.	Properties in the Cockburn Coast Development area.
	660,000	660,000	(291,706)		

(f) Service Charges

	Amount of charge	2025/26 Budgeted revenue	Budget amount to be applied to costs	Budget amount to be set aside to reserve	Reserve amount to be applied to costs	2024/25 Est - Actual revenue	2024/25 Budget revenue
Service charge	\$	\$	\$	\$	\$	\$	\$
Underground Power	200,000	200,000	0	0	0	269,086	220,000
		200,000	0	0	0	269,086	220,000

Nature of the service charge	Objects of the charge	Reasons for the charge	Area/Properties charge to be imposed on
Underground Power	To recover contribution made to Western Power for underground power construction costs	Western Power will contribute 50% of the project cost, with the City responsible for the balance. The City will recover 40% from property owners using a 10 year payment plan.	South Lake (East)

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

2. RATES AND SERVICE CHARGES (CONTINUED)

(g) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2025/26 Budget	2024/25 Est - Actual	2024/25 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Improved Residential	Rate	Concession		969,804	\$ 969,804	\$ 926,305	\$ 889,361	High GRV residential property concession	This concession is to limit the year on year rates increases for high GRV single improved residential dwellings
					969,804	926,305	889,361		

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
Financial assets
Receivables
Inventories
Other assets

Less: current liabilities

Trade and other payables
Contract liabilities
Lease liabilities
Long term borrowings
Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
Less: Current assets not expected to be received at end of year
Less: Non-current portion of bonds and deposits
Add: Non-current investment
Add: Current liabilities not expected to be cleared at end of year
- Current portion of lease liabilities
- Current portion of other provisions

Total adjustments to net current assets

Note	2025/26 Budget 30 June 2026	2024/25 Est - Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
4	15,292,575	6,879,215	10,608,183
	242,971,375	153,000,000	204,875,135
	2,550,000	22,498,068	2,550,000
	10,000	11,854	10,000
	500,000	3,081,215	500,000
	261,323,950	185,470,352	218,543,318
	(17,380,962)	(14,978,702)	(17,509,305)
	(6,000,000)	(9,014,589)	(6,000,000)
8	(100,000)	(226,301)	(100,000)
7	0	(2,500,000)	0
	(9,000,000)	(9,962,817)	(9,000,000)
	(32,480,962)	(36,682,409)	(32,609,305)
	228,842,988	148,787,943	185,934,013
3(b)	(228,542,987)	(76,072,455)	(185,634,013)
	300,000	72,715,486	300,000
9	(226,868,503)	(179,625,295)	(184,009,148)
	(4,000,000)	(913,009)	(4,000,000)
	2,225,516	101,239,548	2,275,135
	100,000	226,301	100,000
	0	3,000,000	0
	(228,542,987)	(76,072,455)	(185,634,013)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
Add: Loss on asset disposals
Add: Depreciation
Non-cash movements in non-current assets and liabilities:
- Pensioner deferred rates
- Employee provisions
- Other provisions

Non cash amounts excluded from operating activities

Note	2025/26 Budget 30 June 2026	2024/25 Est - Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
5	0	0	0
5	0	0	0
6	47,678,961	45,980,406	46,190,627
	0	70,784	0
	0	182,384	0
	0	3,000,000	0
	47,678,961	49,233,574	46,190,627

(d) Non-cash amounts excluded from investing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to investing activities

Movement in non-current unspent capital grants liability

Non cash amounts excluded from investing activities

Note	2025/26 Budget 30 June 2026	2024/25 Est - Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
	0	7,702,416	0
	0	7,702,416	0

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

3. NET CURRENT ASSETS

(e) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2025/26 Budget	2024/25 Est - Actual	2024/25 Budget
		\$	\$	\$
Cash at bank and on hand		13,337,710	3,379,213	8,653,318
Term deposits		1,954,865	3,500,000	1,954,865
Total cash and cash equivalents		15,292,575	6,879,215	10,608,183
Held as				
- Unrestricted cash and cash equivalents		8,059,573	4,796,659	8,034,388
- Restricted cash and cash equivalents		7,233,002	2,082,556	2,573,795
	3(a)	15,292,575	6,879,215	10,608,183
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		7,233,002	2,082,556	2,573,795
- Restricted financial assets at amortised cost		242,971,375	208,501,296	204,875,135
		250,204,377	210,583,852	207,448,930
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	9	226,868,503	179,625,295	184,009,148
Unspent capital grants, subsidies and contribution liabilities		16,596,326	20,089,778	17,439,782
Contract Liabilities		6,000,000	6,932,033	6,000,000
Non-current Bonds and deposits		0	3,030,856	0
Financial assets at fair value through profit and loss		0	166,342	0
Restricted non-current investment		739,548	739,548	0
		250,204,377	210,583,852	207,448,930
Reconciliation of net cash provided by operating activities to net result				
Net result		22,596,056	10,007,874	6,994,012
Depreciation	6	47,678,961	45,980,406	46,190,627
(Profit)/loss on sale of asset	5	(696,173)	(629,912)	406,184
(Increase)/decrease in receivables		0	(7,114,481)	0
(Increase)/decrease in bonds and deposits		0	425,820	0
(Increase)/decrease in inventories		0	22,538	0
(Increase)/decrease in other assets		0	278,019	0
Increase/(decrease) in payables		135,581	(849,017)	109,305
Increase/(decrease) in contract liabilities		0	3,419,336	0
Increase/(decrease) in unspent capital grants		0	7,702,416	0
Increase/(decrease) in other provision		0	3,000,000	0
Increase/(decrease) in employee provisions		0	258,377	0
Capital grants, subsidies and contributions		(24,687,971)	(11,540,546)	(11,600,128)
Net cash from operating activities		45,026,454	50,960,830	42,100,000

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

5. PROPERTY, PLANT AND EQUIPMENT

	2025/26 Budget				2024/25 Est - Actual				2024/25 Budget			
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Loss
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Land - freehold land	11,400,000	0	0	0	0	(679,893)	686,800	6,907	0	0	0	0
Buildings - non-specialised	15,320,426	0	0	0	15,224,131	0	0	0	17,747,656	0	0	0
Furniture and equipment	0	0	0	0	452,692	0	0	0	0	0	0	0
Plant and equipment	8,958,276	(796,764)	1,492,937	696,173	7,228,522	(961,078)	1,584,084	623,006	5,460,000	(1,477,284)	1,071,100	(406,184)
Information technology	406,637	0	0	0	380,415	0	0	0	350,000	0	0	0
Total	36,085,339	(796,764)	1,492,937	696,173	23,285,760	(1,640,971)	2,270,884	629,912	23,557,656	(1,477,284)	1,071,100	(406,184)
(b) Infrastructure												
Infrastructure - roads	15,553,325	0	0	0	6,497,157	0	0	0	13,596,050	0	0	0
Infrastructure - drainage	1,726,102	0	0	0	4,817,133	0	0	0	4,459,588	0	0	0
Infrastructure - footpath	1,810,856	0	0	0	980,060	0	0	0	1,601,263	0	0	0
Infrastructure - parks hard	7,221,090	0	0	0	5,197,427	0	0	0	6,683,103	0	0	0
Infrastructure - parks landscaping	2,514,640	0	0	0	60,126	0	0	0	0	0	0	0
Infrastructure - landfill site	463,000	0	0	0	6,899,339	0	0	0	3,727,250	0	0	0
Infrastructure - marina	0	0	0	0	48,057	0	0	0	0	0	0	0
Infrastructure - coastal	0	0	0	0	916,564	0	0	0	103,000	0	0	0
Total	29,289,013	0	0	0	25,415,863	0	0	0	30,170,254	0	0	0
Total	65,374,352	(796,764)	1,492,937	696,173	48,701,623	(1,640,971)	2,270,884	629,912	53,727,910	(1,477,284)	1,071,100	(406,184)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

6. DEPRECIATION

By Class

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Information technology
Leased asset
Infrastructure - roads
Infrastructure - drainage
Infrastructure - footpath
Infrastructure - parks hard
Infrastructure - landfill site
Infrastructure - marina
Infrastructure - coastal
Intangible assets - rehabilitation asset

By Program

Governance
Law, order, public safety
Education and welfare
Community amenities
Recreation and culture
Transport
Other property and services

	2025/26 Budget	2024/25 Est - Actual	2024/25 Budget
	\$	\$	\$
Buildings - non-specialised	5,901,703	5,673,201	5,791,279
Furniture and equipment	228,222	241,135	112,752
Plant and equipment	3,081,312	3,438,383	2,792,493
Information technology	893,503	1,600,346	769,772
Leased asset	0	252,410	105,909
Infrastructure - roads	18,139,405	16,500,172	17,556,087
Infrastructure - drainage	3,779,214	3,672,063	3,708,253
Infrastructure - footpath	4,021,714	4,220,761	3,944,594
Infrastructure - parks hard	7,319,775	6,859,949	7,102,835
Infrastructure - landfill site	1,528,243	2,376,836	1,523,414
Infrastructure - marina	515,297	529,179	512,666
Infrastructure - coastal	644,285	615,971	644,285
Intangible assets - rehabilitation asset	1,626,288	0	1,626,288
	47,678,961	45,980,406	46,190,627
Governance	575,489	1,013,403	737,392
Law, order, public safety	566,519	524,287	301,806
Education and welfare	3,860	3,893	2,364
Community amenities	3,194,536	2,407,470	3,187,913
Recreation and culture	10,041,245	11,506,735	9,821,936
Transport	25,940,333	22,449,204	25,208,934
Other property and services	7,356,978	8,075,416	6,930,282
	47,678,961	45,980,406	46,190,627

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Information technology
Leased asset
Infrastructure - roads
Infrastructure - drainage
Infrastructure - footpath
Infrastructure - parks hard
Infrastructure - landfill site
Infrastructure - marina
Infrastructure - coastal
Intangible assets - rehabilitation asset 40 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2025	2025/26	2025/26	Budget	2025/26	Actual Principal 1 July 2024	2024/25	2024/25	Actual	2024/25	Budget Principal 1 July 2024	2024/25	2024/25	Budget	2024/25
					Budget New Loans	Budget Principal Repayments	Principal outstanding 30 June 2026	Budget Interest Repayments		Est - Actual New Loans	Est - Actual Principal Repayments	Principal outstanding 30 June 2025	Est - Actual Interest Repayments		Budget New Loans	Budget Principal Repayments	Principal outstanding 30 June 2025	Budget Interest Repayments
To assist fund the Cockburn Central West development	8	WATC		\$ 2,500,000	\$ 0	\$ (2,500,000)	\$ 0	\$ (70,000)	\$ 5,000,000	\$ 0	\$ (2,500,000)	\$ 2,500,000	\$ (130,243)	\$ 5,000,000	\$ 0	\$ (2,500,000)	\$ 2,500,000	\$ (160,000)
				2,500,000	0	(2,500,000)	0	(70,000)	5,000,000	0	(2,500,000)	2,500,000	(130,243)	5,000,000	0	(2,500,000)	2,500,000	(160,000)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

7. BORROWINGS

(b) New borrowings - 2025/26

The City does not intend to undertake any new borrowings for the year ended 30th June 2026

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

(d) Credit Facilities

	2025/26 Budget	2024/25 Est - Actual	2024/25 Budget
	\$	\$	\$
Undrawn borrowing facilities credit standby arrangements			
Bank overdraft limit			
Bank overdraft at balance date			
Credit card limit	350,000	350,000	350,000
Credit card balance at balance date	(100,000)	(58,125)	(100,000)
Total amount of credit unused	250,000	291,875	250,000
Loan facilities			
Loan facilities in use at balance date	0	2,500,000	2,500,000

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest Repayments	Actual Principal 1 July 2024	2024/25 Est - Actual New Leases	2024/25 Est - Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2025	2024/25 Est - Actual Lease Interest repayments	Budget Principal 1 July 2024	2024/25 Budget New Leases	2024/25 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2025	2024/25 Budget Lease Interest repayments
Multi Functional Devices (MFD's) - 47	E6N0162022	Maia Financial PL	1.5%	68 months	\$ 0	\$ 0	\$ 0	\$ 0	\$ (74)	\$ 8,099	\$ 0	\$ 0	\$ 8,099	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Shark Barrier		Eco Shark Barrier PL	3.4%	60 months	100,000	0	0	100,000	(155)	406,352	0	(85,687)	320,665	(10,394)	100,000	0	0	100,000	(312)
Cockburn ARC Gym Equipment	E2TEC64256	Maia Financial PL	3.4%	60 months	0	0	0	0	0	800,786	0	(142,046)	658,740	(24,887)	0	0	0	0	0
					100,000	0	0	100,000	(229)	1,215,237	0	(227,733)	987,504	(35,281)	100,000	0	0	100,000	(312)

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2025/26 Budget				2024/25 Est - Actual				2024/25 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue												
(a) Building Infrastructure	76,306,801	13,500,000	(10,999,926)	78,806,875	81,909,811	921,725	(16,647,362)	66,184,174	74,974,045	12,719,811	(15,802,654)	71,891,202
(b) Open Space Infrastructure	3,935,158	7,500,000	(9,685,730)	1,749,428	2,957,823	5,015,332	(4,332,513)	3,640,642	2,854,162	7,300,000	(6,513,520)	3,640,642
(c) Technology	4,194,514	500,000	(1,336,637)	3,357,877	4,996,707	0	(299,325)	4,697,382	4,942,908	500,000	(705,000)	4,737,908
(d) Commercial Landfill	32,686,247	4,100,000	(1,463,000)	35,323,247	30,626,038	0	(4,826,984)	25,799,054	23,980,088	3,897,332	(3,727,250)	24,150,170
(e) Roads Infrastructure	26,694,252	12,500,000	(10,844,566)	28,349,686	17,551,013	500,000	(9,008,648)	9,042,365	12,506,559	12,500,000	(13,021,396)	11,985,163
(f) Risk	1,880,171	250,000	0	2,130,171	2,148,515	0	(268,344)	1,880,171	2,193,041	0	0	2,193,041
(g) Project Contingency	15,000,000	0	(2,200,000)	12,800,000	14,041,448	6,422,795	(10,109,656)	10,354,587	8,169,041	0	(549,078)	7,619,963
(h) Climate Change Mitigation	2,331,438	500,000	(15,000)	2,816,438	1,308,938	0	(1,978)	1,306,960	1,308,938	500,000	(257,500)	1,551,438
(i) Land Management	3,441,914	1,944,332	0	5,386,246	2,496,160	668,618	(77,059)	3,087,719	1,723,601	384,000	0	2,107,601
(j) Plant & Equipment	9,062,476	4,000,000	(6,950,339)	6,112,137	11,903,413	280,284	(5,718,680)	6,465,017	10,000,000	3,000,500	(4,249,400)	8,751,100
(k) Port Coogee Marina	2,650,822	500,000	0	3,150,822	2,441,833	0	(29,345)	2,412,488	2,020,071	505,989	0	2,526,060
(l) Waste Management	11,825,438	2,000,000	0	13,825,438	10,219,333	228,335	(2,091,466)	8,356,203	280,004	2,000,000	0	2,280,004
(m) Naval Base Shacks	1,491,186	30,000	0	1,521,186	1,441,187	0	(92,689)	1,348,498	1,441,186	200,000	(150,000)	1,491,186
Restricted Revenue												
(n) Port Coogee Special Maintenance - SAR	2,500,000	460,000	(249,922)	2,710,078	2,259,408	543,135	(250,731)	2,551,813	2,017,895	440,750	(263,075)	2,195,570
(o) Port Coogee Waterways - SAR	570,000	125,000	0	695,000	436,483	139,611	0	576,094	417,767	113,263	0	531,030
(p) Port Coogee Waterways - WEMP	900,000	0	(300,000)	600,000	1,015,087	34,304	(56,735)	992,656	800,000	0	0	800,000
(q) Developer Contribution Plans - Various	12,865,594	0	0	12,865,594	12,387,361	4,328,711	(119,747)	16,596,326	23,345,470	0	0	23,345,470
(r) Cockburn Coast SAR	200,000	75,000	(41,784)	233,216	183,240	82,737	(58,581)	207,396	163,151	62,012	(24,066)	201,097
(s) Restricted Funding	7,792,175	0	0	7,792,175	8,561,487	15,069	(1,265,152)	7,311,404	2,420,569	285,896	(62,601)	2,643,864
(t) POS Cash in Lieu	5,649,812	0	0	5,649,812	5,649,811	188,267	0	5,838,078	9,216,639	0	0	9,216,639
(u) Naval Base Shack Removal	993,077	0	0	993,077	961,449	31,998	(17,179)	976,268	100,000	50,000	0	150,000
	222,971,075	47,984,332	(44,086,903)	226,868,503	215,496,545	19,400,922	(55,272,172)	179,625,295	184,875,135	44,459,553	(45,325,540)	184,009,148

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Restricted by legislation		
(a) Building Infrastructure	Ongoing	Provides funding for asset renewal and upgrade requirements of the City's building assets as determined by Asset Management Plans. This Reserve will also provide funding for new community and recreation facilities, driven by the City's integrated planning approach aiming for intergenerational equity.
(b) Open Space Infrastructure	Ongoing	Provides funding for new, renewal and upgrade of the City's open space infrastructure and equipment (parks, reserves, coastal, natural areas), as determined through asset management planning and the City's integrated planning approach.
(c) Technology	Ongoing	Provides funding for the City's Information, Communication and Technology assets and projects.
(d) Commercial Landfill	Ongoing	Provides funds management for capital and other costs associated with the development, management and rehabilitation of a commercial landfill site.
(e) Roads Infrastructure	Ongoing	Provides funding for asset renewal and upgrade requirements of the City's roads infrastructure assets (roads, drainage, paths), as determined by the City's asset management planning. Will also provide matching funding for delivery of new roads infrastructure identified through the City's integrated planning approach.
(f) Risk	Ongoing	Provides funding to mitigate annual budgetary impacts from unforeseen risks and events, including the City's performance-based insurances.
(g) Project Contingency	Ongoing	Provides contingency funding for the City's project delivery program.
(h) Climate Change Mitigation	Ongoing	Provides funding for the City to mitigate the impact of climate change on its services and asset delivery, including renewable energy and carbon offset projects.
(i) Land Management	Ongoing	Enables the financial planning and funding of the City's land management and development strategies, including the purchase, development, leasing and disposal of land.
(j) Plant & Equipment	Ongoing	Provides funding for the capital management of the City's fleet of plant and vehicles, as well as major capital equipment requirements.
(k) Port Coogee Marina	Ongoing	Provides funding for the management of the commercial marina business including the replacement of marina related infrastructure assets and equipment.
(l) Waste Management	Ongoing	Provides funding for future capital requirements relating to the City's waste management services.
(m) Naval Base Shacks	Ongoing	Provides funding for the development & refurbishment of the Naval Base shacks site.
(n) Port Coogee Special Maintenance - SAR	Ongoing	Management of funds raised through the specified area rate (SAR) for the Port Coogee development for the purpose of specialised maintenance requirements within the development.
(o) Port Coogee Waterways - SAR	Ongoing	Management of funds raised through the specified area rate (SAR) for the Port Coogee development on land directly adjacent to the waterways for the purpose of maintaining the waterways surrounding the marina and associated infrastructure.
(p) Port Coogee Waterways - WEMP	Ongoing	Manages funding received from the developer upon handover to maintain the Port Coogee marina waterways in accordance with the Waterways Environmental Management Plan (WEMP).
(q) Developer Contribution Plans - Various	Ongoing	Provides for the management of contributions and costs with respect to Development Contribution Areas as established by and in accordance with Town Planning Scheme 3.
(r) Cockburn Coast SAR	Ongoing	Management of funds raised through the specified area rate (SAR) levied within the Cockburn Coast Development for the purpose of ensuring parks and public areas (including custom street lighting) are maintained at the higher standards adopted at handover from the Developer.
(s) Restricted Funding	Ongoing	This Reserve is used to quarantine and manage funds received for restricted purposes across financial years.
(t) POS Cash in Lieu	Ongoing	Quarantines and manages POS cash in lieu contributions received by the City under section 20C of the Town Planning Development Act
(u) Naval Base Shack Removal	Ongoing	Provides funding for the removal of the Naval Base shacks.

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

10. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

	2025/26 Budget	2024/25 Est - Actual	2024/25 Budget
	\$	\$	\$
Investments	13,000,800	12,025,724	12,700,100
Late payment of fees and charges *	20,000	14,687	20,000
Other interest revenue	115,000	109,589	115,000
	13,135,800	12,150,000	12,835,100

* The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at 11%.

The net result includes as expenses

(b) Auditors remuneration

Audit services	110,000	100,500	90,000
Other services	150,000	102,870	16,150
	260,000	203,370	106,150

(c) Interest expenses (finance costs)

Borrowings (refer Note 7(a))	70,000	130,243	160,000
Interest on lease liabilities (refer Note 8)	229	35,281	312
Unwinding of discount	100,000	0	100,000
	170,229	165,524	260,312

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

11. COUNCIL MEMBERS REMUNERATION

	2025/26 Budget	2024/25 Est - Actual	2024/25 Budget
	\$	\$	\$
Mayor Logan Howlett			
Mayor's allowance	103,913	97,115	97,115
Meeting attendance fees	56,557	51,412	51,412
Annual allowance for ICT expenses	3,750	3,500	3,750
Superannuation contribution payments	19,256	5,694	0
	183,476	157,721	152,277
Deputy Mayor Chontelle Stone			
Deputy Mayor's allowance	25,978	24,279	24,279
Meeting attendance fees	36,506	34,278	34,278
Annual allowance for ICT expenses	3,750	3,500	3,750
Superannuation contribution payments	7,498	2,245	0
	73,732	64,302	62,307
Councillor Kevin Allen			
Meeting attendance fees	36,506	34,278	34,278
Annual allowance for ICT expenses	3,750	3,500	3,750
Superannuation contribution payments	4,156	1,314	0
	44,412	39,092	38,028
Councillor Michael Separovich			
Meeting attendance fees	36,506	34,278	34,278
Annual allowance for ICT expenses	3,750	3,500	3,750
Superannuation contribution payments	4,156	1,314	0
	44,412	39,092	38,028
Councillor Phoebe Corke			
Meeting attendance fees	36,506	34,278	34,278
Annual allowance for ICT expenses	3,750	3,500	3,750
Superannuation contribution payments	4,156	1,314	0
	44,412	39,092	38,028
Councillor Phil Eva			
Meeting attendance fees	36,506	34,278	34,278
Annual allowance for ICT expenses	3,750	3,500	3,750
Superannuation contribution payments	4,156	1,314	0
	44,412	39,092	38,028
Councillor Tom Widenbar			
Meeting attendance fees	36,506	34,278	34,278
Annual allowance for ICT expenses	3,750	3,500	3,750
Superannuation contribution payments	4,156	1,314	0
	44,412	39,092	38,028
Councillor Carol Reeve-Fowkes			
Meeting attendance fees	36,506	34,278	34,278
Annual allowance for ICT expenses	3,750	3,500	3,750
Superannuation contribution payments	4,156	1,314	0
	44,412	39,092	38,028
Councillor Tarun Dewan			
Meeting attendance fees	36,506	34,278	34,278
Annual allowance for ICT expenses	3,750	3,500	3,750
Superannuation contribution payments	4,156	1,314	0
	44,412	39,092	38,028
Councillor Carol Zhang			
Meeting attendance fees	36,506	34,278	34,278
Annual allowance for ICT expenses	3,750	3,500	3,750
Superannuation contribution payments	4,156	1,314	0
	44,412	39,092	38,028
Total Council Member Remuneration	612,502	534,758	518,808
Mayor's allowance	103,913	97,115	97,115
Deputy Mayor's allowance	25,978	24,279	24,279
Meeting attendance fees	385,111	359,914	359,914
Annual allowance for ICT expenses	37,500	35,000	37,500
Superannuation contribution payments	60,000	18,450	0
Total Council Member Remuneration	612,502	534,758	518,808

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

12. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

12. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

13. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of scarce resources.

The administration and operation of facilities and services to the elected members of Council. Also includes other corporate type costs that are not related to the specific service areas covered under the other programs.

General purpose funding

To collect revenue to allow for the provision of services.

The collection of general-purpose revenue including rates and penalties, general-purpose grants and interest on investments. This provides the funding for much of the City's programs/activities.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Provision of community safety services including supervision of various by-laws, animal and dog control, as security patrol service, fire prevention and voluntary emergency services.

Health

To provide an operational framework for environmental and community health.

The provision of community health services including the regulation and monitoring of food premises, pollution and noise complaints, pest control and managing contaminated sites.

Education and welfare

To provide services to disadvantaged person, the elderly, children and youth.

The provision of support services to families and children, the aged and disabled and senior citizens. The provision of pre-schools and services and facilities for the youth.

Community amenities

To provide services required by the community.

The provision of a waste and recyclables collection service and disposal and waste recovery services at the Waste Recovery Park. Providing services for the protection and management of the natural environment. The administration of the Town Planning Scheme and all associated land use planning issues.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social well being of the community.

The provision and operation of community halls and recreation centres, parks and ovals, beach reserves and swimming areas and library facilities. The development and provision of arts and cultural events.

Transport

To provide safe, effective and efficient transport services to the community

All activities relating to road, drainage and footpath construction and maintenance. The creation and maintenance of streetscapes. Provision of and operating the council works depot.

Economic services

To help promote the local government and its economic wellbeing.

Activities associated with the control of building activity within the city and the provision of facilities and services that encourage tourism.

Other property and services

To monitor and control operating accounts.

Includes private works and engineering overheads and plant operating costs (both of which are allocated to the City's works program). Includes all other unclassified activities.

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

14. FEES AND CHARGES

	2025/26 Budget	2024/25 Est - Actual	2024/25 Budget
	\$	\$	\$
By Program:			
Governance	1,200	203,076	119,000
General purpose funding	239,020	217,185	235,020
Law, order, public safety	993,463	991,135	1,259,100
Health	347,000	335,654	331,500
Education and welfare	893,036	1,201,371	901,500
Community amenities	17,973,271	17,851,000	16,593,839
Recreation and culture	15,063,779	13,889,636	12,988,061
Transport	250,000	26,636	0
Economic services	3,405,783	3,093,509	3,401,153
Other property and services	4,666,352	3,714,486	4,258,836
	43,832,904	41,523,687	40,088,009

The subsequent pages detail the fees and charges proposed to be imposed by the local government.



Fees and Charges

2025–2026



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Explanation Table

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

City of Cockburn

Governance & Strategy Division

Legal, Governance & Risk Management

Governance Services

Freedom of Information (FOI) Fees

FOI Application Fee	\$30.00	\$30.00	\$0.00	\$30.00
Charge for time dealing with application (per hour, or pro-rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00
Charge for access time supervised by staff (per hour, or pro-rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00
Per hour, or pro-rata for a part of an hour of staff time	\$30.00	\$30.00	\$0.00	\$30.00
Per copy	\$0.20	\$0.20	\$0.00	\$0.20
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro-rata for part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00
Charge for duplicating a tape, film or computer information				Actual Cost
Advance deposit which may be required by agency under Section 18(1) of the Act, as a percentage of the estimated charges which will be payable in excess of the application fee				25%
Further advance deposit which may be required on agency under Section 18(40) of the Act, expressed as a percentage of the estimated charges will be payable in excess of the application fee				75%

Finance Division

Finance

Rates & Revenue Services

Rate Account Search	\$40.00	\$40.00	\$0.00	\$40.00
Rate Notice Hard Copy Reprint per notice up to max \$100 per property (prior years); No Fee Payable for Email Copy	\$10.00	\$10.00	\$0.00	\$10.00
Dishonoured Payment / Cheque Processing Fee	\$5.00	\$5.00	\$0.00	\$5.00
Direct Debit Default Fee	\$5.00	\$5.00	\$0.00	\$5.00
Rates Settlement Statement Reprint per Hard Copy (No Fee Payable for Email Copy)	\$10.00	\$10.00	\$0.00	\$10.00
Legal Fees				At Cost
Memorandum of Consent Order / Notice of Discontinuance				At Cost
Customer-Initiated Payment Cancellation or Reversal Fee				At Cost

Built & Natural Environment Division

Development Assessment and Compliance

Building Services

Building Control

Building Permits

Uncertified Building Permits Application – Class 1 & 10 Buildings s. 16 (l)	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
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Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Building Permits *[continued]*

Certified Building Permits Application – Class 1 & 10 Buildings s. 16 (l)	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00			
Certified Building Permit Application Class 2 to 9 building or incidental structure – s.16 (l)	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00			
Application to extend the time during which a Building Permit has effect, (s. 32 (3) (f))	\$110.00	\$110.00	\$0.00	\$110.00

Occupancy Permits – Class 2-9 Buildings

Application for an Occupancy Permit for a completed Class 2-9 Building (s.46)	\$110.00	\$110.00	\$0.00	\$110.00
Application for a temporary Occupancy Permit for a incomplete building – Class 2 – 9 (s.47)	\$110.00	\$110.00	\$0.00	\$110.00
Application for modification of Occupancy Permit for additional use of a building on a temporary basis – Class 2 – 9 Building (s.48)	\$110.00	\$110.00	\$0.00	\$110.00
Application for replacement Occupancy Permit for permanent change of building's use – Class 2-9 Building (s.49)	\$110.00	\$110.00	\$0.00	\$110.00
Application for Occupancy Permit for a building in respect of which unauthorised work has been done (s.51 (2))	0.18% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00			
Application to replace an Occupancy Permit for an existing building, Class 2 – 9 Buildings (s. 52 (1))	\$110.00	\$110.00	\$0.00	\$110.00
Application to extend the time during which as Occupancy Permit has affect (s.65 (3)(a)) Class 2 – 9 Buildings	\$110.00	\$110.00	\$0.00	\$110.00

Building Approval Certificates – Class 1 & 10 Buildings

Application for a Building Approval Certificate for a building in respect of which unauthorised work has been done (s.51 (3)) – Class 1 & 10 Buildings	0.38% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00			
Application for a Building Approval Certificate for an existing building where unauthorised work has not been done, Class 1 & 10 Buildings – (s. 52 (2))	\$110.00	\$110.00	\$0.00	\$110.00
Application to extend the time during which a Building Approval Certificate has effect (s. 65(3)(a))	\$110.00	\$110.00	\$0.00	\$110.00

Strata Titles

Application for an Occupancy Permit – Strata (Class 2 – 9 Buildings) or plan of strata re-subdivision (s.50(1) and (2))	\$11.60 for each strata unit covered by the application, but not less than \$115.00			
Building Approval Certificate – Strata, (Class 1 & 10 Buildings) for registration of strata scheme, or plan of strata re-subdivision (s.50(1) and (2))	\$11.60 for each strata unit covered by the application, but not less than \$115.00			

Demolition Permits

Demolition Permit Application for the issue of permit for demolition work of Class 1 & 10 Buildings (S 16(1))	\$110.00	\$110.00	\$0.00	\$110.00
Demolition Permit Application for the issue of permit for demolition work of Class 2 & 9 Buildings (S 16(1))	\$110.00 for each storey of the building			
Application to extend the time during which a Demolition Permit has effect, (s. 32 (3) (f))	\$110.00	\$110.00	\$0.00	\$110.00

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

BCITF Levy, Other Charges & Administration Fees

Building Construction Industry Training Levy, Work Value > \$20,000			0.2% of value of work	
Local Government approval of battery powered smoke alarms – Building Regulation 61 (3) (b)	\$179.40	\$179.40	\$0.00	\$179.40
Application to vary Building Standard-Building Regulations Sch. 2 Div. 3 it. 1	\$2,160.15	\$2,160.15	\$0.00	\$2,160.15
BCITF Admin. Fee	\$8.25	\$8.25	\$0.00	\$8.25
BSL Admin. Fee	\$5.00	\$5.00	\$0.00	\$5.00

Building Services Levy – Authorised Works

Building Permit – Value \$45,000 or less	\$61.65	\$61.65	\$0.00	\$61.65
Building Permit – Value > \$45,000			0.137% of value of work	
Demolition Permit – Value \$45,000 or less	\$61.65	\$61.65	\$0.00	\$61.65
Demolition Permit – Value > \$45,000			0.137% of value of work	
Occupancy Permit – Authorised Works s47,49 or 52 of the Building Act	\$61.65	\$61.65	\$0.00	\$61.65
Occupancy Permit or Building Approval Certificate for unauthorised building works under s51 of the Building Act	\$123.30 if value is \$45,000 or less. If > \$45,000 at a rate of 0.274% of current value.			

Building Services Levy Exemptions

Occupancy Permit Under s46 of the Building Act	No Levy is Payable			
Modification of Occupancy Permit for additional use of building on temporary basis under s48 of Building Act	No Levy is Payable			

Additional Council Services

Request to provide certificate of Design Compliance – Class 1 & 10 Buildings within/outside the City of Cockburn, based on construction cost	0.19% of estimated construction value but not less than \$200			
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – up to \$150,000 in value	\$270.00	\$245.45	\$24.55	\$270.00
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – \$150,001 to \$500,000	\$270 + 0.15% in excess of \$500,000 in value			
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – \$500,001 to – \$1,000,000	\$795 + 0.12% in excess of \$500,000 in value			
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – \$1,000,001 and above	\$1,395 + 0.1% in excess of \$1,000,000 in value			
Request to provide Certificate of Construction Compliance	Min Fee \$220 (one inspection + advice letter) + hourly rate for any additional inspections and all other attendance			
Request to provide Certificate of Building Compliance	Min Fee \$220 (one inspection + advice letter) + hourly rate for any additional inspections and all other attendance			

Request for Professional Advice or Additional Building Surveying Services

Building Surveyor \$300 (2 hours minimum charge) + \$150 per hour	\$0.00	\$272.73	\$27.27	\$300.00
Level 1 Building Surveyor – per hour	\$133.00	\$124.55	\$12.45	\$137.00
Level 2 Building Surveyor – per hour	\$113.00	\$105.45	\$10.55	\$116.00
Assistant Building Surveyor – per hour	\$95.00	\$89.09	\$8.91	\$98.00

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Request for Professional Advice or Additional Building Surveying Services [continued]

Request for professional advice from the Health, Planning or Engineering Services – per hour	\$130.00	\$121.82	\$12.18	\$134.00
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Signs

Copy of Building Documents

Copies of Building Permits, Demolition Permits, Occupancy Permits Building Approval Certificates, Building Orders (per document)	\$30.00	\$31.00	\$0.00	\$31.00
Plan copies per Property – Residential	\$85.00	\$87.00	\$0.00	\$87.00
Plan copies per Building Permit – Residential	\$33.00	\$34.00	\$0.00	\$34.00
Plan copies per Building Permit – Commercial/Industrial	\$52.00	\$53.00	\$0.00	\$53.00
Additional sheets if required – A3 or smaller	\$1.50	\$1.50	\$0.00	\$1.50
Additional sheets if required – A1 or smaller	\$4.50	\$4.50	\$0.00	\$4.50

Private Swimming Pool Inspection

Private Swimming Pool Periodic Inspection (Note: annual fee of \$56.03 [rates notice] x 4 years = total of \$224.12 per inspection)	\$56.03	\$56.03	\$0.00	\$56.03
New Swimming Pool Inspection Fees	\$224.12	\$224.12	\$0.00	\$224.12

Environmental Health

Environmental Health Management

Food stall per event day	\$24.00	\$25.00	\$0.00	\$25.00
Food Vehicles (per annum per vehicle/food van)	\$145.00	\$150.00	\$0.00	\$150.00
Each additional day event	\$5.00	\$5.00	\$0.00	\$5.00

Licence & Registration Fees – Offensive Trades

Fat Melting, Fat Extracting or Tallow Melting Establishment

Caravan Parks (Sch 3)

Licence/Renewal	\$200.00	\$200.00	\$0.00	\$200.00
Long stay sites	\$6.00	\$6.00	\$0.00	\$6.00
Short stay sites and sites in transit camps	\$6.00	\$6.00	\$0.00	\$6.00
Camp site	\$3.00	\$3.00	\$0.00	\$3.00
Overflow site (per site)	\$1.50	\$1.50	\$0.00	\$1.50
Renewal after expiry	\$20.00	\$20.00	\$0.00	\$20.00
Temporary Licence – pro-rata amount of the fee payable for the period of time for which the licence is to be in force (per minute)	\$100.00	\$100.00	\$0.00	\$100.00
Transfer of Licence	\$100.00	\$100.00	\$0.00	\$100.00

Onsite Waste Water Disposal

Local government report fee	\$0.00	\$118.00	\$0.00	\$118.00
Local government report fee	\$0.00	\$118.00	\$0.00	\$118.00
Septic Tank Application Fee	\$118.00	\$118.00	\$0.00	\$118.00
Issuing a permit to use an apparatus	\$118.00	\$118.00	\$0.00	\$118.00

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Food Hawkers, Stallholders and Traders Licences

Additional Fee for processing late food stall holder applications (received after the closing date) - single day event	\$24.00	\$25.00	\$0.00	\$25.00
Additional annual charge for weekend and public holidays only (food operators)	\$615.00	\$636.00	\$0.00	\$636.00
Daily charge for non-weekend (food operators)	\$24.00	\$25.00	\$0.00	\$25.00
Weekly charge for weekend and public holidays only (food operators)	\$110.00	\$113.00	\$0.00	\$113.00
Monthly charge for weekend and public holidays only (food operators)	\$260.00	\$269.00	\$0.00	\$269.00
Annual charge for weekdays, weekend and public holidays (food operators)	\$2,360.00	\$2,440.00	\$0.00	\$2,440.00

Lodging Houses

Lodging House Initial application	\$520.00	\$538.00	\$0.00	\$538.00
Lodging House Annual registration	\$185.00	\$191.00	\$0.00	\$191.00

Keeping of Animals

Annual Renewal of a Kennel Licence	\$215.00	\$220.00	\$0.00	\$220.00
Registration of miniature horse and miniature pig (one-off application)	\$125.00	\$130.00	\$0.00	\$130.00
Approval to keep more than 50 poultry in a rural area	\$125.00	\$130.00	\$0.00	\$130.00
Annual registration of a cattery	\$125.00	\$130.00	\$0.00	\$130.00
Annual registration to keep more than 20 pigeons	\$125.00	\$130.00	\$0.00	\$130.00
Approval to keep a beehive in a Residential or Special Rural Zone	\$125.00	\$130.00	\$0.00	\$130.00
Approval to keep more than 2 beehives on a non-residential lot	\$125.00	\$130.00	\$0.00	\$130.00
Stable Registration: Min. charge	\$155.00	\$160.00	\$0.00	\$160.00
Stable Registration: Min. per stall	\$20.00	\$21.00	\$0.00	\$21.00
Kennel Application Fee	\$215.00	\$220.00	\$0.00	\$220.00

Administration Fees

Application to Establish Hairdressing Establishment	\$198.00	\$205.00	\$0.00	\$205.00
Application to Establish a Skin Penetrations premises	\$198.00	\$205.00	\$0.00	\$205.00

Provision of Section 39 Certificate (Liquor Act), Section 55 Certificate (Gaming Act) or Written Report to Settlement Agent

Settlement Enquiry, S39 or S55 Certificate (No inspection required)	\$98.00	\$100.00	\$0.00	\$100.00
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Inspection required (S39 or S55)

Settlement Enquiry, Section 39 or Section 55 Certificate (Min. charge with Inspection)	\$198.00	\$205.00	\$0.00	\$205.00
Settlement Enquiry, Section 39 or Section 55 Certificate with Inspection (Hourly rate > 1 hour)	\$98.00	\$100.00	\$0.00	\$100.00

Approval of Dust Management Plan, Noise Management Plan (other than Reg 18 approval) or similar

Dust & Noise Mgmt. Plans (Min. charge)	\$198.00	\$205.00	\$0.00	\$205.00
Dust & Noise Mgmt. Plans (Hourly rate for > 2 hours)	\$98.00	\$100.00	\$0.00	\$100.00

Completion of a Historical File Search for Contaminated Sites Survey; Property Search or similar

Min. charge (Historical File Search)	\$198.00	\$205.00	\$0.00	\$205.00
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Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Completion of a Historical File Search for Contaminated Sites Survey; Property Search or similar [continued]

Hourly rate > 2 hours (Historical File Search)	\$98.00	\$100.00	\$0.00	\$100.00
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Other Inspections, monitoring or reporting by EHO's on request (subject to approval by MHS)

Min. charge (up to 2 hours per officer) – Inspection or Reporting, Monitoring on Request	\$198.00	\$205.00	\$0.00	\$205.00
Hourly rate (> 2 hours per officer) - Inspections, Monitoring or Reporting on request	\$98.00	\$100.00	\$0.00	\$100.00

Expedited Approval/Service Fee

Minimum Expedited Assessment Fee (or 25% of normal fee whichever is the greater)	\$198.00	\$205.00	\$0.00	\$205.00
Other Health Applications, hourly rate (minimum 1 hour charge)	\$98.00	\$100.00	\$0.00	\$100.00

Food Premises Fees & Charges (Food Act 2008)

Settlement enquiry – no inspection	\$98.00	\$100.00	\$0.00	\$100.00
Settlement enquiry – with inspection	\$198.00	\$205.00	\$0.00	\$205.00

Annual Risk Assessment/Inspection Fee

Primary Classification – High Risk	\$500.00	\$520.00	\$0.00	\$520.00
Primary Classification – Medium Risk	\$500.00	\$520.00	\$0.00	\$520.00
Primary Classification – Low Risk	\$250.00	\$260.00	\$0.00	\$260.00
Additional Classification – High Risk	\$250.00	\$260.00	\$0.00	\$260.00
Additional Classification – Medium Risk	\$250.00	\$260.00	\$0.00	\$260.00
Additional Classification – Low Risk	\$125.00	\$130.00	\$0.00	\$130.00

Application fee construction and establishment of food premises (includes a one off notification fee)

Food Premises Notification Fee	\$60.00	\$60.00	\$0.00	\$60.00
New Food Premises – High, Medium Risk	\$545.00	\$565.00	\$0.00	\$565.00
New Food Premises – Low Risk	\$290.00	\$300.00	\$0.00	\$300.00

Application Fee – Amended or Refurbished Food Premises

Refurbished Food Premises – Minor	\$198.00	\$205.00	\$0.00	\$205.00
Refurbished Food Premises – Major	\$370.00	\$380.00	\$0.00	\$380.00

Safe Food Handler Training Sessions

HSFSafInt – Food Safe Package Discount	\$100.00	\$93.64	\$9.36	\$103.00
Safe Food Handler Training Sessions. Scheduled session per person (work in food premises in the City)	\$15.00	\$13.64	\$1.36	\$15.00
Scheduled session per person (do not work in food premises in the City)	\$83.00	\$78.18	\$7.82	\$86.00
Training session on request outside of business hours (within the City) additional to per person fee	\$210.00	\$200.00	\$20.00	\$220.00
Training session on request (business not within the City) additional to per person fee	\$785.00	\$738.18	\$73.82	\$812.00
Overtime surcharge (for outside of the City)	\$140.00	\$130.91	\$13.09	\$144.00

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Public Buildings

Application for approval to construct, extend or alter a public building

Public Buildings – Maximum	\$871.00	\$902.00	\$0.00	\$902.00
Public Buildings – Minimum (non-community and charitable)	\$198.00	\$205.00	\$0.00	\$205.00
Public Buildings – Minimum (community and charitable)	\$98.00	\$100.00	\$0.00	\$100.00
Public Buildings – Hourly rate	\$98.00	\$100.00	\$0.00	\$100.00

Noise

Application fee for Approval of a noise management plan for motor sport venue (Reg 16AA)	\$500.00	\$500.00	\$0.00	\$500.00
Application fee for Approval of a noise management plan for shooting venue (Reg 16BA)	\$500.00	\$500.00	\$0.00	\$500.00
Application fee for Approval of a noise management plan for specified works (Reg 14A)	\$500.00	\$500.00	\$0.00	\$500.00
Application fee for approval of a non-complying sporting, cultural and entertainment event (Reg.18).	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Noise Monitoring Fee: Minimum Charge 2 hours	\$198.00	\$205.00	\$0.00	\$205.00
Noise Monitoring Fee: Hourly rate for >2 hours	\$98.00	\$100.00	\$0.00	\$100.00

Annual Registration of Aquatic Facility – fees for sampling and inspections

Water Sampling – annual sampling fee	\$310.00	\$320.00	\$0.00	\$320.00
For each additional aquatic facility requiring to be sampled separately per annum	\$100.00	\$103.00	\$0.00	\$103.00

Statutory Planning

Single House Exemption (SHE) Letter application	\$295.00	\$295.00	\$0.00	\$295.00
Renewal and Modifications to Development Approvals	\$295.00	\$295.00	\$0.00	\$295.00
Change of Use	\$295.00	\$295.00	\$0.00	\$295.00
Extractive Industry	\$739.00	\$739.00	\$0.00	\$739.00
If the development has commenced or been carried out, the following additional fee amount by way of penalty applies.	\$1,478.00	\$1,478.00	\$0.00	\$1,478.00
Home Business – Initial fee	\$222.00	\$222.00	\$0.00	\$222.00
If the home business has commenced, the following additional fee amount by way of penalty applies.	\$444.00	\$444.00	\$0.00	\$444.00
Home Business – Renewal fee	\$73.00	\$73.00	\$0.00	\$73.00
If the approval to be renewed has expired, the following additional fee amount by way of penalty applies	\$219.00	\$219.00	\$0.00	\$219.00
Application for change of use or for alteration or extension or change of a non conforming use	\$295.00	\$295.00	\$0.00	\$295.00
If the change of use or the alteration or extension or change of non conforming use has commenced, the following additional fee amount by way of penalty applies	\$590.00	\$590.00	\$0.00	\$590.00

Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:

(a) <\$50,000	\$147.00	\$147.00	\$0.00	\$147.00
(b) >\$50,000-\$500,000	0.32% of estimated development cost			
(c) >\$500,000-\$2.5M	\$1,700 + 0.257% for every \$1 in excess of \$500,000			
(d) >\$2.5M-\$5M	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million			

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is: [continued]

(e) >\$5M-\$21.5M	\$12,633 + 0.123% for every \$1 in excess of \$5 million			
(f) More than \$21.5M	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00
If the development has commenced or been carried out, an additional amount by way of penalty is charged	Twice the amount of the maximum fee payable for the determination of the application under paragraph (a), (b), (c), (d), (e) or (f) applies.			

Advertising of development application

0-10 Letters	\$0.00	\$0.00	\$0.00	\$0.00
11-50 Letters	\$100.00	\$100.00	\$0.00	\$100.00
51-100 Letters	\$200.00	\$200.00	\$0.00	\$200.00
101-150 Letters	\$300.00	\$300.00	\$0.00	\$300.00
151+ Letters	\$400.00	\$400.00	\$0.00	\$400.00

Built Strata Fees

Built Strata - not more than 5 lots	\$65.00 per lot + base rate \$656.00			
More than 5 lots but not more than 100 lots	\$43.50 per lot for lot no. 6 to 100 + base rate \$981.00			
More than 100 lots	\$5,113.50	\$5,113.50	\$0.00	\$5,113.50

Subdivision clearances

Zoning Certificates/Statements (Online)	\$20.00	\$20.00	\$0.00	\$20.00
Subdivision clearance - not more than 5 lots	\$73.00	\$73.00	\$0.00	\$73.00
More than 5 lots but not more than 195 lots	\$73.00 per lot for first 5 lots & \$35.00 per lot thereafter			
More than 195 lots	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00
Section 40 Liquor Licencing Certificate	\$200.00	\$200.00	\$0.00	\$200.00
Zoning Certificates/Statements	\$73.00	\$73.00	\$0.00	\$73.00
Written Planning Advice that a proposal complies with the R codes, TPS no. 3, and/or council policies, and does not require Planning approval	\$73.00	\$73.00	\$0.00	\$73.00
Written Planning Advice where the advice sought is less specific and warrants more detailed response. (Refer to WAPC Schedule of Fees part 2).	(Refer to WAPC Schedule of Fees part 2). Minimum fees of \$73 applied			

Local Development Plans

Local Development Plan	\$1,560.00	\$1,614.60	\$0.00	\$1,614.60
Modification to Local Development Plan	\$780.00	\$807.30	\$0.00	\$807.30
Planning enquiries-Reply to Property Settlement Questionnaire [2]	\$73.00	\$73.00	\$0.00	\$73.00

Strategic Planning

Rural Street Numbering Signs	\$31.20	\$29.35	\$2.94	\$32.29
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Leasing and Land Administration

Reports

Scheme Text	\$62.40	\$64.58	\$0.00	\$64.58
Other (per page)	\$0.42	\$0.43	\$0.00	\$0.43

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Maps (per sheet)

A3 maps	\$15.60	\$16.15	\$0.00	\$16.15
A2 maps	\$20.80	\$21.53	\$0.00	\$21.53
A1 maps	\$41.60	\$43.06	\$0.00	\$43.06
A0 maps	\$83.20	\$86.11	\$0.00	\$86.11

Scheme Amendments & Structure Plans (Excludes sign and advertising costs.)

Basic Amendment	Fees calculated in accordance with the Planning and Development Regulations 2009
Standard Amendment	Fees calculated in accordance with the Planning and Development Regulations 2009
Complex Amendment	Fees calculated in accordance with the Planning and Development Regulations 2009
Structure Plans	

Pedestrian Access Way and Road Closure

Naval Base Holiday Park

Transport & Traffic

Additional fee – accelerated TMP assessment – where approval required within half usual approval time	\$260.00	\$269.10	\$0.00	\$269.10
TMP assessment	\$300.00	\$300.00	\$0.00	\$300.00
Vehicle Traffic Data Collection	\$318.87	\$300.03	\$30.00	\$330.03

Community Services Division

Library Services

Lost and damaged items	Charged for at replacement cost			
Debt Recovery Fee	\$15.00	\$15.00	\$0.00	\$15.00
Replacement plastic readers' ticket	\$3.00	\$2.73	\$0.27	\$3.00
Community Rooms 1 & 2	\$50.00	\$45.45	\$4.55	\$50.00
Conference Room	\$100.00 per hour up to 4 hours. Over 4 hours \$700.00 per day. Min. Fee excl. GST: \$90.91			
\$100.00 per hour for the first 4 hours then \$700 for 5 plus hours up to a maximum of 8 hours				
Event Fees	range from \$5 - \$30 GST Inclusive Min. Fee excl. GST: \$4.55			
Earbuds for public access computers	\$3.00	\$2.73	\$0.27	\$3.00
USB Sticks for public access computers	\$10.00	\$9.09	\$0.91	\$10.00
Library Bags	\$3.00	\$2.73	\$0.27	\$3.00
Discard book sales	range from \$0.2-\$5.00 GST Inclusive Min. Fee excl. GST: \$0.45			
Last year fee range from \$0.5-\$3.00 GST Inclusive Min. Fee excl. GST: \$0.45				

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Branch Libraries (Spearwood, Success, Coolbellup)

Printing & Photocopying

A4 and A3 monochrome single sided	\$0.20	\$0.18	\$0.02	\$0.20
A4 and A3 monochrome double sided	\$0.40	\$0.36	\$0.04	\$0.40
A4 and A3 colour single sided	\$0.60	\$0.55	\$0.05	\$0.60
A4 and A3 colour double sided	\$1.20	\$1.09	\$0.11	\$1.20
A4 and A3 computer print (monochrome)	\$0.20	\$0.18	\$0.02	\$0.20
A4 and A3 computer print (colour)	\$0.60	\$0.55	\$0.05	\$0.60
A4 and A3 computer print (monochrome) – double sided	\$0.30	\$0.27	\$0.03	\$0.30
A4 and A3 computer print (colour) – double sided	\$0.90	\$0.82	\$0.08	\$0.90

Document Laminating

A4	\$2.00	\$1.82	\$0.18	\$2.00
A3	\$4.00	\$3.64	\$0.36	\$4.00
Business Card	\$0.50	\$0.45	\$0.05	\$0.50

Basic Facsimile Charges

Metropolitan Area – up to 100kms.

Fax 1st page - Australia	\$2.00	\$1.82	\$0.18	\$2.00
Fax 1st page -Australia Fax 1st page -Australia				
Fax Subsequent pages - Australia	\$0.20	\$0.18	\$0.02	\$0.20

Rest of Australia, NZ & PG

Rest of the World

Fax 1st page - International	\$4.00	\$3.64	\$0.36	\$4.00
Fax Subsequent pages - International	\$0.40	\$0.36	\$0.04	\$0.40

Community Development and Services

Child Care Services

Cockburn Family Day Care

FDC Service Parent Fee/ Child Enrolment.	Initial FDC Service Parent/ Child Enrolment Fee / No GST Minimum Fee \$25			
	<p style="text-align: right;">Last year fee</p> <p>It is a fee charged by the FDC Service to the parent enrolling a child in care ie FDC Service Parent Fee/ Child Enrolment. The fee will be \$25 for each initial child enrolment made with the FDC Service, and, in accordance with commonwealth legislation, this may need to be an annual enrolment fee for all children enrolled</p>			
Parent Child Enrolment Annual Update Fee	\$0.00	\$15.00	\$0.00	\$15.00

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Cockburn Family Day Care [continued]

FDC Service Educator Levy	FDC Service Educator Levy: \$1.50 per booked hour per child per week / No GST. Educators also pay Harmony IT system subs for on-pay by Service to Harmony.			
	Last year fee \$1.35 per child per booked hour of childcare per week. Educators also pay cost of IT system			
FDC Service Parent Fee	FDC Service Parent Levy = \$15 per child per week regardless of booked hours / No GST			
	Minimum Fee \$15			
	Last year fee FDC Service Parent Fee = \$14 per child per week regardless of enrolment contract			
FDC Service Educator Application Fee – GST Applicable	\$330.00	\$300.00	\$30.00	\$330.00

Cockburn In Home Care

Aged and Disabled Services

Cockburn Care

Commonwealth Home Support Program

Group Outings Full Day (Max fee per day)	\$0.00	\$50.00	\$0.00	\$50.00
Transport – Community Bus (per Day)	\$0.00	\$15.00	\$0.00	\$15.00
Centre – Based Day Care fee per day to max	\$12.00	\$13.50	\$0.00	\$13.50
Centre – Based Day Care Transport per trip	\$3.50	\$4.00	\$0.00	\$4.00
Meals - Group Social Support CHSP	\$17.00	\$15.00	\$0.00	\$15.00
Transport 0-10km (0-30km)	\$7.00	\$8.00	\$0.00	\$8.00
Transport 11-30km (0-30 km)	\$11.00	\$12.00	\$0.00	\$12.00
Transport 31-60km per trip	\$13.00	\$15.00	\$0.00	\$15.00
Transport 61km or more per trip	\$18.00	\$20.00	\$0.00	\$20.00
Domestic Assistance per hour	\$12.00	\$13.50	\$0.00	\$13.50
Social Support per hour	\$12.00	\$13.50	\$0.00	\$13.50
Respite Care per hour	\$12.00	\$13.50	\$0.00	\$13.50
Personal Care (per hour)	\$12.00	\$13.50	\$0.00	\$13.50

Home Care Packages

Care Management Fee – Max per month	\$650.00	\$672.75	\$0.00	\$672.75
In service Transport				\$1.23 per km
				Last year fee \$1.17 per km
Package Management Fee – Max per month	\$520.00	\$538.20	\$0.00	\$538.20
Client Basic Fee per week (to maximum of 17.5% of single pension)	\$90.00	\$93.15	\$0.00	\$93.15
Weekly maximum income tested fee	\$260.00	\$269.10	\$0.00	\$269.10
Hourly fee for individual services (to max) Weekday business hours HCP	\$79.00	\$82.95	\$0.00	\$82.95
Hourly fee for individual services (to max) Saturday business hours HCP	\$94.00	\$98.70	\$0.00	\$98.70

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Home Care Packages *[continued]*

Hourly fee for individual services (to max) Sunday business hours HCP	\$109.20	\$112.35	\$0.00	\$112.35
Hourly fee for individual services (to max) Public Holiday and out of business hours HCP	\$161.00	\$169.05	\$0.00	\$169.05

NDIS

Group based activities in a centre

Centre Capital Costs	\$20.00	\$20.00	\$0.00	\$20.00
Set up and Planning - Non-Face-to-Face Support Provision	\$15.00	\$15.00	\$0.00	\$15.00
Social Group-Access Community- Social and Recreational Activity High Intensity	\$75.00	\$75.00	\$0.00	\$75.00
Social Group-Access Community- Social and Recreational Activity Standard	\$70.00	\$70.00	\$0.00	\$70.00
Travel Cost - Non-Labour Costs Modified/ Accessible Bus	\$30.00	\$30.00	\$0.00	\$30.00
Travel Costs - Activity Based Transport	\$30.00	\$30.00	\$0.00	\$30.00

Group based activities in a centre - Complex needs

Private services and Brokered Services

Group Outings Full Day	\$0.00	\$145.00	\$0.00	\$145.00
Hourly fee for individual services (to max) Weekday business hours (non HCP)	\$79.00	\$85.00	\$0.00	\$85.00
Centre-Based Day Care Private (max fee per day)	\$135.00	\$145.00	\$0.00	\$145.00
Centre-Based Day Care Transport Private	\$31.20	\$32.00	\$0.00	\$32.00
Meals for Centre-Based Respite (to maximum) non CHSP	\$17.00	\$15.00	\$0.00	\$15.00

Youth Services

Team Vacation Program

Outrage daily maximum cost recovery fee	\$37.40	\$36.00	\$3.60	\$39.60
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Cockburn Youth Centre

Music Room - 5 hour block for young band (aged 10-24)	\$31.20	\$28.36	\$2.84	\$31.20
Music Room - After hours (including staff component)	\$74.51	\$67.74	\$6.77	\$74.51
Music Room- Per hour rate	\$31.20	\$28.36	\$2.84	\$31.20
Main Hall – During centre open hours	\$51.00	\$47.27	\$4.73	\$52.00
Fee less 20% for community groups				
Main Hall – after hours (fee includes staff person to close centre)	\$94.31	\$88.74	\$8.87	\$97.62
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"				
Main Hall – BOND	\$1,040.00	\$1,076.40	\$0.00	\$1,076.40
Hive (Activity or Crèche room) during centre open hours	\$32.00	\$30.91	\$3.09	\$34.00
Fee less 20% for community groups				
Hive (Activity or Crèche room) after hours (fee includes staff person to close centre)	\$72.38	\$68.10	\$6.81	\$74.91
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"				
Hive (Activity/Crèche) BOND	\$520.00	\$538.20	\$0.00	\$538.20

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Cockburn Youth Centre [continued]

Pod (Computer/Training Room) during centre open hours	\$34.00	\$32.73	\$3.27	\$36.00
Fee less 20% for community groups				
Pod (Computer/Training Room) after hours	\$76.00	\$71.82	\$7.18	\$79.00
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"				
Pod (Computer/Training Room) BOND	\$520.00	\$538.20	\$0.00	\$538.20
Blender Activity Room (only available after hours)	\$58.00	\$54.55	\$5.45	\$60.00
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"				
Kitchen both during and after hours (not only room hired - after hours)	\$23.00	\$21.82	\$2.18	\$24.00
Fee less 20% for community groups				
Kitchen - BOND	\$52.00	\$53.82	\$0.00	\$53.82
Music Room - 5 hour block rate (for bands & group rehearsal only)	\$31.20	\$29.35	\$2.94	\$32.29
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"				
Music Room - BOND	\$104.00	\$108.00	\$0.00	\$108.00
Foyer/Exhibition Space – Fee per day	\$62.00	\$58.18	\$5.82	\$64.00
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"				
Foyer/Exhibition Space – Fee per week	\$249.60	\$234.85	\$23.49	\$258.34
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"				

Youth Programs

RYDE Program	\$15.00	\$13.64	\$1.36	\$15.00
Centre Program Fees (maximum fee charged)	\$31.20	\$29.35	\$2.94	\$32.29
Fees will be waived by the Program Coordinator for young people who are assessed as "at risk" by one of the City's Youth Workers				

Youth Holiday Activities

Centre Holiday Activity Fees (maximum fee charged)	\$31.20	\$29.35	\$2.94	\$32.29
Fees will be waived by the Program Coordinator for young people who are assessed as "at risk" by one of the City's Youth Workers				

Youth Events

Centre Event Entry Fees (maximum)	\$33.44	\$31.46	\$3.15	\$34.61
Fees will be waived by the Program Coordinator for young people who are assessed as "at risk" by one of the City's Youth Workers				

Youth Bus Hire

Youth Services 8 seater (Kia) – Bond	\$208.00	\$215.28	\$0.00	\$215.28
Youth Services 8 seater (Kia) – full day hire fee	\$90.17	\$84.84	\$8.48	\$93.32
Youth Services 8 seater (Kia) – half day hire fee	\$47.74	\$44.92	\$4.49	\$49.41

Seniors Services

Seniors Centre

Cafe Foods (Max)	\$16.00	\$15.00	\$1.50	\$16.50
Classes (to a maximum of)	\$12.00	\$11.23	\$1.12	\$12.35
Coffee/ Tea (Cafe)	\$5.00	\$4.73	\$0.47	\$5.20
Concerts (to a maximum of)	\$31.20	\$29.36	\$2.94	\$32.30
Course (to a maximum of)	\$72.80	\$68.05	\$6.81	\$74.86

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Seniors Centre [continued]

Events (to a maximum of)	\$51.99	\$48.92	\$4.89	\$53.82
Packet of Biscuits	\$0.50	\$0.91	\$0.09	\$1.00
Membership (Annually)	\$50.00	\$46.82	\$4.68	\$51.50
Casual Attendance (Daily)	\$5.00	\$5.91	\$0.59	\$6.50
Commercial Room Main Hall Hire (Hourly)	\$34.00	\$30.91	\$3.09	\$34.00
Dining Room (Commercial)	\$28.00	\$25.45	\$2.55	\$28.00
Activity Room (Commercial)	\$25.00	\$22.73	\$2.27	\$25.00
Art Room (Commercial)	\$25.00	\$22.73	\$2.27	\$25.00
Lounge (Commercial)	\$15.00	\$13.64	\$1.36	\$15.00
Community Group Main Hall Hire (Hourly)	\$28.50	\$25.91	\$2.59	\$28.50
Dining Room (Community Group)	\$21.00	\$19.09	\$1.91	\$21.00
Activity Room (Community Group)	\$15.00	\$13.64	\$1.36	\$15.00
Art Room (Community Group)	\$15.00	\$13.64	\$1.36	\$15.00
Lounge (Community Group)	\$9.00	\$8.18	\$0.82	\$9.00
Rent for Hairdresser/Natropath/Massage (daily)	\$36.00	\$32.73	\$3.27	\$36.00
Rent for Hairdresser/Natropath/Massage (half daily)	\$18.00	\$16.36	\$1.64	\$18.00
Meals 2 Courses	\$13.00	\$12.73	\$1.27	\$14.00
Meals 3 Courses Special Events (to maximum)	\$31.20	\$29.35	\$2.94	\$32.29
Main meal only (to maximum)	\$10.00	\$10.00	\$1.00	\$11.00
Lemon, Lime Bitters	\$4.50	\$4.55	\$0.45	\$5.00
Can/ stubbie of light or mid strength beer	\$6.00	\$5.64	\$0.56	\$6.20
Can/ stubbie of full strength beer	\$6.00	\$7.45	\$0.75	\$8.20
Soft drink (maximum)	\$2.50	\$2.73	\$0.27	\$3.00
Glass of wine	\$6.50	\$6.36	\$0.64	\$7.00
Cakes and desserts (max)	\$6.00	\$5.45	\$0.55	\$6.00
Tea, coffee, milo	\$0.00	\$0.00	\$0.00	\$0.00
Endless tea Coffee, Milo	\$0.00	\$0.00	\$0.00	\$0.00
Round of Sandwiches (max)	\$6.75	\$6.36	\$0.64	\$7.00
Activity (Cost recovery to maximum)	\$12.00	\$11.29	\$1.13	\$12.42
Outing (Cost recovery to daily maximum)	\$200.00	\$209.09	\$20.91	\$230.00
Centre Transport (per trip) per person	\$3.50	\$3.27	\$0.33	\$3.60
Centre Transport (per trip) per couple	\$4.50	\$4.23	\$0.42	\$4.65
Bus Fare for Outing Less than 40km round trip (per outing every passenger)	\$7.50	\$7.27	\$0.73	\$8.00
Bus Fare for Outing greater than 40km round trip (per outing every passenger)	\$13.00	\$12.73	\$1.27	\$14.00
Soup/Dessert	\$5.00	\$5.45	\$0.55	\$6.00
Movie Meal Deal	\$12.50	\$11.36	\$1.14	\$12.50
Courses (Max)	\$62.40	\$58.73	\$5.87	\$64.60
Computer Class (Max)	\$62.40	\$58.73	\$5.87	\$64.60

Seniors Bus Hire

Promo 29 Seater Seniors Bus – Bond	\$540.80	\$560.00	\$0.00	\$560.00
Hiace 10 Seater Plus Wheelchair access Seniors Bus – Bond	\$312.00	\$322.92	\$0.00	\$322.92
Promo 29 Seater Seniors Bus – Half day hire (6 hrs or less)	\$228.80	\$215.28	\$21.53	\$236.81

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Seniors Bus Hire [continued]

Hiace 10 Seater Plus Wheelchair access Seniors Bus – half day hire (6 hrs or less)	\$72.80	\$68.51	\$6.85	\$75.36
Promo 29 Seater Seniors Bus – Full day hire	\$416.00	\$391.43	\$39.14	\$430.57
Hiace 10 Seater Plus Wheelchair access Seniors Bus – full day hire	\$156.00	\$147.27	\$14.73	\$162.00

Library and Cultural Services

Events and Culture

Events, Arts, Cultural Activation ticketing and associated fees for service and program delivery across the business unit ranging from \$5 - \$200.00	Events, Arts, Cultural Activation ticketing and associated fees for service and program delivery across the business unit. Min. Fee excl. GST: \$4.55			
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Memorial Hall

Entire facility Community Rate - Daily - up to 12 hours	\$270.00	\$245.45	\$24.55	\$270.00
Entire facility Professional Rate - Daily - up to 12 hours	\$300.00	\$272.73	\$27.27	\$300.00
Main Hall Community Rate - Daily - up to 12 hours	\$150.00	\$136.36	\$13.64	\$150.00
Main Hall Professional Rate - Daily - up to 12 hours	\$180.00	\$163.64	\$16.36	\$180.00
Round Room Community Rate - Daily - up to 12 hours	\$125.00	\$113.64	\$11.36	\$125.00
Round Room Professional Rate - Daily - up to 12 hours	\$150.00	\$136.36	\$13.64	\$150.00

Theatre/Exhibition Hire (per week)

Community/Amateur

Main Hall (Community rate)	\$587.60	\$541.82	\$54.18	\$596.00
Round Room (Community rate)	\$371.80	\$342.73	\$34.27	\$377.00
Whole Facility (Community rate)	\$858.00	\$791.82	\$79.18	\$871.00

Professional Hire

Main Hall (Professional rate)	\$858.00	\$791.82	\$79.18	\$871.00
Round Room (Professional rate)	\$587.60	\$541.82	\$54.18	\$596.00
Whole Facility (Professional rate)	\$1,331.20	\$1,228.18	\$122.82	\$1,351.00

Phoenix Theatre (per week)

Key Charge

Additional Abloy key	\$25.00	\$22.73	\$2.27	\$25.00
Additional Swipe card	\$50.00	\$45.45	\$4.55	\$50.00

Security Call Out Fee

Casual hirer	\$83.20	\$76.36	\$7.64	\$84.00
Regular hirer	\$51.99	\$48.18	\$4.82	\$53.00

Main Hall and Round Room, hourly hire

Main Hall - Not for Profit	\$22.88	\$20.91	\$2.09	\$23.00
Main Hall - Standard	\$39.51	\$36.36	\$3.64	\$40.00
Round Room - Not for Profit	\$18.20	\$16.36	\$1.64	\$18.00

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Main Hall and Round Room, hourly hire [continued]

Round Room - Standard	\$29.10	\$27.27	\$2.73	\$30.00
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Recreation and Community Safety

Ranger & Community Safety

Animal Control

Cat Trap Fee	\$100.00	\$90.91	\$9.09	\$100.00
Cat Trap Hire (first seven days)	\$0.00	\$0.00	\$0.00	\$0.00
Cat Trap Weekly Hiring Fee (After the first week)	\$30.00	\$27.27	\$2.73	\$30.00
Dangerous Dog Collar	\$70.00	\$65.87	\$6.59	\$72.45
Dangerous Dog Muzzle	\$45.00	\$40.91	\$4.09	\$45.00
Dangerous Dog Sign	\$30.00	\$27.27	\$2.73	\$30.00
Lost Cat Trap	\$150.00	\$163.64	\$16.36	\$180.00
Dangerous Dog – Declaration hourly rate	\$60.00	\$60.00	\$0.00	\$60.00
Dangerous Dog – Inspection of property	\$120.00	\$120.00	\$0.00	\$120.00
Multiple Dog Application	\$120.00	\$120.00	\$0.00	\$120.00

Impounding Livestock, Other Animals & Signs

Ranger, hourly rate chargeable after the first fifteen minutes	\$60.00	\$60.00	\$0.00	\$60.00
Livestock - Impounding	\$100.00	\$100.00	\$0.00	\$100.00
Sustenance of Livestock (per day of part thereof)	\$30.00	\$30.00	\$0.00	\$30.00
Impounded after the hours of 7pm – 7am	\$150.00	\$150.00	\$0.00	\$150.00
Impounding Signs	\$80.00	\$80.00	\$0.00	\$80.00

Impounding Dogs

Dog Microchipping	\$60.00	\$75.00	\$0.00	\$75.00
Registered Dog Impounded after the hours of 6pm – 7am	\$150.00	\$150.00	\$0.00	\$150.00
Unregistered Dog Impounded	\$200.00	\$200.00	\$0.00	\$200.00
Unregistered Dog Impounded after the hours of 6pm-7am	\$250.00	\$250.00	\$0.00	\$250.00
Registered Dog Impounded	\$100.00	\$100.00	\$0.00	\$100.00
Sustenance of dogs (per day or part thereof)	\$25.00	\$25.00	\$0.00	\$25.00

Impounding Cats

Cat Microchipping	\$60.00	\$75.00	\$0.00	\$75.00
Impounded after the hours of 7pm – 7am	\$150.00	\$150.00	\$0.00	\$150.00
Unregistered Cat Impounded	\$200.00	\$200.00	\$0.00	\$200.00
Registered Cat Impounded	\$100.00	\$100.00	\$0.00	\$100.00
Sustenance of cats (per day or part thereof)	\$25.00	\$25.00	\$0.00	\$25.00

Euthanasia

Dogs-Pension Cardholders-Voluntary Surrender	\$100.00	\$95.45	\$9.55	\$105.00
Cats – Owners Request	\$80.00	\$0.00	\$0.00	\$0.00
Dogs – Owners Request	\$165.00	\$0.00	\$0.00	\$0.00
Pups – Owners Request	\$165.00	\$0.00	\$0.00	\$0.00
Pension Cardholders – Owners Request	\$45.00	\$0.00	\$0.00	\$0.00

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Euthanasia *[continued]*

Cats – Voluntary Surrender	\$50.00	\$122.73	\$12.27	\$135.00
Dogs – Voluntary Surrender	\$90.00	\$190.91	\$19.09	\$210.00
Pups – Voluntary Surrender	\$25.00	\$122.73	\$12.27	\$135.00
Cats-Pension Cardholders – Voluntary Surrender	\$75.00	\$61.36	\$6.14	\$67.50

Impounding Vehicles

Proactive Parking Patrolling (For profit private events, per hour per officer)	\$80.00	\$72.73	\$7.27	\$80.00
Vehicle Impound Administration Fee	\$30.00	\$30.00	\$0.00	\$30.00
Vehicle Impounding (Gross Vehicle Mass (GVM) exceeding 4,500 kg) or special item towage.	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00
Towing Fee	\$200.00	\$330.00	\$0.00	\$330.00
Holding fee (per day)	\$50.00	\$50.00	\$0.00	\$50.00
Impounded Trolley	\$100.00	\$100.00	\$0.00	\$100.00

Non-food Hawker and Stallholders and Traders Licences

Administration Officer Cost (Per hour)	\$60.00	\$60.00	\$0.00	\$60.00
Hawkers License (Per day)	\$22.00	\$22.00	\$0.00	\$22.00
Licence Fee – Initial & Renewal (non-food operators)	\$80.00	\$80.00	\$0.00	\$80.00
Additional annual charge – weekend and public holidays only (non-food operators)	\$562.00	\$562.00	\$0.00	\$562.00
Additional daily charge – other than the weekend (non-food operators)	\$35.00	\$35.00	\$0.00	\$35.00
Additional weekly charge – other than the weekend (non-food operators)	\$102.00	\$102.00	\$0.00	\$102.00
Additional monthly charge – other than the weekend (non-food operators)	\$238.00	\$238.00	\$0.00	\$238.00
Additional annual charge – other than the weekend (non-food operators)	\$2,163.00	\$2,163.00	\$0.00	\$2,163.00

Fire Prevention

Administration Fee	\$60.00	\$60.00	\$0.00	\$60.00
Fire Break Inspection Fee for repeat offenders: 2nd visit	\$100.00	\$100.00	\$0.00	\$100.00
Hazard Reduction Burning Prescription Planning (Private Property) per hour	\$60.00	\$60.00	\$0.00	\$60.00
Hazard Reduction Burning Prescription Planning (State Government) per hour	\$60.00	\$60.00	\$0.00	\$60.00
Application Hire (for Hazard Reduction Burns) – Light Tanker per hour	\$70.00	\$70.00	\$0.00	\$70.00
Application Hire (for Hazard Reduction Burns) – 2.4 per hour	\$80.00	\$80.00	\$0.00	\$80.00
Application Hire (for Hazard Reduction Burns) – 3.4 per hour	\$80.00	\$80.00	\$0.00	\$80.00
Application Hire (for Hazard Reduction Burns) – 12.2 per hour	\$120.00	\$120.00	\$0.00	\$120.00
Application Hire (for Hazard Reduction Burns) – Support Vehicle per hour	\$70.00	\$70.00	\$0.00	\$70.00

Security

Reviewing CCTV Footage hourly rate	\$80.00	\$80.00	\$0.00	\$80.00
Security Levy	\$72.57	\$72.57	\$0.00	\$72.57

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Parking Options

Infringement Withdrawal (Private Property Parking Agreement Only)	\$50.00	\$0.00	\$0.00	\$0.00
Private Property Parking Agreement (Application)	\$800.00	\$0.00	\$0.00	\$0.00
Private Property Parking Sign	\$150.00	\$0.00	\$0.00	\$0.00
Residential Parking Permit Replacement	\$20.00	\$20.00	\$0.00	\$20.00
Verge Parking Agreement	\$500.00	\$0.00	\$0.00	\$0.00

Recreation Services

Hall Hire Charges

Bond Category 1	\$250.00	\$250.00	\$0.00	\$250.00
Bond Category 2	\$500.00	\$500.00	\$0.00	\$500.00
Bond Category 3	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Non-returned Physical Key at end of hire arrangement	\$500.00	\$454.55	\$45.45	\$500.00
Regular Hire Storage Large (p/month)	\$21.00	\$19.09	\$1.91	\$21.00
Regular Hire Storage Medium (p/month)	\$12.50	\$11.36	\$1.14	\$12.50
Regular Hire Storage Small (p/month)	\$8.50	\$7.73	\$0.77	\$8.50
Replacement Access Card (single)	\$59.99	\$54.55	\$5.45	\$60.00
Replacement Physical Key (single)	\$200.00	\$181.82	\$18.18	\$200.00
Small Room – Standard Rate p/h	\$26.00	\$23.64	\$2.36	\$26.00
Small Rooms – Not for Profit Rate p/h	\$9.00	\$8.18	\$0.82	\$9.00
Medium Room – Standard Rate p/h	\$38.01	\$34.55	\$3.45	\$38.00
Medium Room – Not for Profit Rate p/h	\$13.00	\$11.82	\$1.18	\$13.00
Large Room – Standard Rate p/h	\$45.50	\$41.82	\$4.18	\$46.00
Large Room – Not for Profit Rate p/h	\$20.50	\$18.18	\$1.82	\$20.00

Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)

Large Room – Not For Profit 50% Surcharge Rate	\$30.75	\$27.27	\$2.73	\$30.00
Large Room – Standard 50% Surcharge Rate	\$68.30	\$62.73	\$6.27	\$69.00
Medium Room – Not for Profit 50% Surcharge Rate	\$19.50	\$17.73	\$1.77	\$19.50
Medium Room – Standard 50% Surcharge Rate	\$57.00	\$51.82	\$5.18	\$57.00
Small Room - Not for Profit 50% Surcharge Rate	\$13.50	\$12.27	\$1.23	\$13.50
Small Room – Standard 50% Surcharge Rate	\$39.00	\$35.45	\$3.55	\$39.00

Tennis Courts

Tennis Courts with lights (per hour)	\$10.00	\$9.09	\$0.91	\$10.00
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Reserve Hire

Active Reserve Hire per day (Sports Only)	\$92.00	\$83.64	\$8.36	\$92.00
Active Reserve Hire per hour (Sports Only)	\$26.00	\$23.64	\$2.36	\$26.00
Active Reserve Hire with Lights per hour (Sports Only) - no individual metering	\$30.00	\$27.27	\$2.73	\$30.00
Changeroom Hire per hour	\$30.00	\$27.27	\$2.73	\$30.00
Changeroom Hire per day	\$42.00	\$38.18	\$3.82	\$42.00
Toilet Block Hire per hour - Standard Rate	\$20.00	\$18.18	\$1.82	\$20.00
Toilet Block Hire per day - Standard Rate	\$30.00	\$36.36	\$3.64	\$40.00
Toilet Block Hire per day – Not for Profit	\$0.00	\$27.27	\$2.73	\$30.00

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Reserve Hire [continued]

Toilet Block Hire per hour – Not for Profit	\$0.00	\$13.64	\$1.36	\$15.00
Reserve Hire – Weddings	\$55.00	\$50.00	\$5.00	\$55.00
Reserve Power Charge per day	\$100.00	\$90.91	\$9.09	\$100.00
Sports Lighting Charge		25 cents per unit (As per meter reading)		
		Last year fee		
		23 cents per unit (As per meter reading)		

School/Junior Program Rates (18 and under)

Full Day Reserve Hire (Over 5hrs)	\$55.00	\$50.00	\$5.00	\$55.00
Half Day Reserve Hire	\$35.00	\$31.82	\$3.18	\$35.00
Toilet/Changerooms – Full Day	\$30.00	\$27.27	\$2.73	\$30.00
Toilet/Changerooms – Half Day	\$15.00	\$13.64	\$1.36	\$15.00
Reserve Power (if power required a call out fee of \$50.00 is charged)	\$50.00	\$45.45	\$4.55	\$50.00

Sports Ground Seasonal Hire

Juniors Fees (per player) - 6 months

Grass Fees	\$5.00	\$4.55	\$0.45	\$5.00
Changerooms/Toilets (Juniors)	\$5.50	\$5.00	\$0.50	\$5.50
Clubrooms/Canteen (Juniors)	\$6.00	\$5.45	\$0.55	\$6.00
Failure to submit club membership numbers by required deadline	\$100.00	\$90.91	\$9.09	\$100.00

Seniors Fees (per player) - 6 months

Grass Fees (Training and Match)	\$52.00	\$47.27	\$4.73	\$52.00
Grass Fees (Training)	\$31.00	\$28.18	\$2.82	\$31.00
Grass Fees (Match)	\$29.00	\$26.36	\$2.64	\$29.00
Hard Court Fees (Training and Match)	\$37.00	\$33.64	\$3.36	\$37.00
Hard Court Fees (Training)	\$23.00	\$20.91	\$2.09	\$23.00
Hard Court Fees (Match)	\$21.00	\$19.09	\$1.91	\$21.00
Changerooms/Toilets (Seniors)	\$8.50	\$7.73	\$0.77	\$8.50
Clubrooms/Canteen (Seniors)	\$7.50	\$6.82	\$0.68	\$7.50
Failure to submit club membership numbers by required deadline	\$100.00	\$90.91	\$9.09	\$100.00

Recreation Traders Licence

1 session (up to 5 hrs)	\$20.00	\$18.18	\$1.82	\$20.00
Monthly License Fee (3 sessions per week)	\$216.00	\$200.00	\$20.00	\$220.00
Half yearly license	\$750.00	\$681.82	\$68.18	\$750.00
Yearly License Fee	\$1,500.00	\$1,363.64	\$136.36	\$1,500.00
Application Fee	\$150.00	\$136.36	\$13.64	\$150.00

Events Application

Recycle Bin Hire for Events – Cost per Bin	\$10.00	\$9.09	\$0.91	\$10.00
Waste Bin Hire for Events – Cost per Bin (Standard Rate)	\$40.00	\$36.36	\$3.64	\$40.00
Application Fee – Private/Commercial Events	\$150.00	\$150.00	\$0.00	\$150.00
Facility/Park Toilet Clean	\$55.00	\$50.00	\$5.00	\$55.00
Waste Bin Hire for Events – Cost per Bin (Not For Profit rate)	\$10.50	\$18.18	\$1.82	\$20.00

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Events Application [continued]

Event Reserve Hire	\$150.00	\$136.36	\$13.64	\$150.00
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Community Markets

Late Application Fee (excludes Wakes)

Bookings after closing deadline 3 weeks prior to booking date for facility hire, or two months for outdoor public events	\$100.00	\$90.91	\$9.09	\$100.00
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Other

Breach of Terms & Conditions Penalty (minimum charge per breach)	\$80.00	\$72.73	\$7.27	\$80.00
Post booking litter collection fee	\$400.00	\$363.64	\$36.36	\$400.00

Cockburn ARC

Facility/Room Hire

Bond – Commercial Special Event	Up to 200% of hire costs			
Bond – Community Special Event	Up to 100% of hire costs			
Commercial – Special Event	200% commercial rate			
Cleaning Costs – Special Event	Up to 125% cleaning charge on costed to the hirer			
Function Supervisor – After Hours	Up to 125% charge on costed to the hirer			

Facility Hire Bond

Bond Commercial	\$893.00	\$910.00	\$0.00	\$910.00
Bond Community	\$446.50	\$455.00	\$0.00	\$455.00

Level 1 (Per Hour)

Group Fitness Studio – commercial	\$109.00	\$101.82	\$10.18	\$112.00
Group Fitness Studio – community	\$54.50	\$50.91	\$5.09	\$56.00
Body and Mind Studio – commercial	\$109.00	\$102.55	\$10.25	\$112.80
Body and Mind Studio – community	\$54.50	\$49.55	\$4.95	\$54.50
Meeting room – commercial	\$60.00	\$56.36	\$5.64	\$62.00
Meeting room – community	\$30.00	\$28.18	\$2.82	\$31.00
Assessment rooms	\$30.00	\$27.73	\$2.77	\$30.50

Service Fees – Room Hire

Group Fitness Instructor	Up to 125% of employee costs on costed to the hirer			
Setup/ pack down fee (per hour)	Up to 125% of employee costs on costed to the hirer			

Sports Hall

Badminton/pickleball - per court commercial booking	\$40.00	\$37.27	\$3.73	\$41.00
Changeroom Hire - Commercial	\$67.00	\$62.27	\$6.23	\$68.50
Changeroom Hire - Community	\$33.50	\$31.14	\$3.11	\$34.25
Pickleball Casual Booking	\$0.00	\$9.09	\$0.91	\$10.00
Sports ARCAcademy - Per Session	\$12.50	\$11.59	\$1.16	\$12.75
Full court – commercial	\$115.00	\$107.27	\$10.73	\$118.00
Full court – community	\$57.50	\$53.64	\$5.36	\$59.00

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Sports Hall *[continued]*

Half court – commercial	\$64.00	\$60.00	\$6.00	\$66.00
Half court – community	\$32.00	\$30.00	\$3.00	\$33.00
Badminton/Pickleball – per court casual/community booking	\$20.00	\$19.09	\$1.91	\$21.00
Umpire room	\$26.00	\$24.09	\$2.41	\$26.50
Casual court admission – per visit	\$7.50	\$6.95	\$0.70	\$7.65

Service Fees – Sports

Referees, umpires etc.	Up to 125% of employee costs on costed to the hirer			
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Aquatic Lane Hire

Lane Hire (indoor) – commercial	\$43.50	\$40.45	\$4.05	\$44.50
Lane Hire (indoor) – community	\$21.75	\$20.23	\$2.02	\$22.25
Lane Hire (outdoor) – commercial	\$55.00	\$51.09	\$5.11	\$56.20
Lane Hire (outdoor) – community	\$27.50	\$25.55	\$2.55	\$28.10
Lane Hire (outdoor) 25m – commercial	\$33.50	\$31.09	\$3.11	\$34.20
Lane Hire (outdoor) 25m – community	\$16.75	\$15.55	\$1.55	\$17.10
Water Polo Hire (outdoor) 50m deep end – water polo only	\$64.50	\$59.82	\$5.98	\$65.80
Learn to swim pool – commercial	\$44.00	\$40.91	\$4.09	\$45.00
Learn to swim pool – community	\$22.00	\$20.45	\$2.05	\$22.50
Warm water pool – Full	\$110.00	\$103.64	\$10.36	\$114.00
Warm water pool – 1/3	\$55.00	\$51.82	\$5.18	\$57.00
Recovery pools	\$65.00	\$60.00	\$6.00	\$66.00

Service Fees – Aquatic Hire

Locker Hire (Casual)	\$2.30	\$2.14	\$0.21	\$2.35
Waterslide hire (hire cost only, excludes staff costs)	\$350.00	\$327.27	\$32.73	\$360.00
Pool inflatable hire (hire cost only, excludes staff costs)	\$175.00	\$163.64	\$16.36	\$180.00
Lifeguard	Up to 125% of employee costs on costed to the hirer			
Instructor	Up to 125% of employee costs on costed to the hirer			
Outdoor meeting room – commercial	\$88.00	\$81.36	\$8.14	\$89.50
Outdoor meeting room – community	\$44.00	\$40.68	\$4.07	\$44.75

Facility Membership

Service Fees – Memberships

Brazilian Jui Jitsu (per class)	\$20.00	\$18.18	\$1.82	\$20.00
Fitness Term Programs - Per session	\$16.00	\$14.55	\$1.45	\$16.00
Cancellation of Direct Debit – within contract period	\$49.00	\$45.45	\$4.55	\$50.00
Lost card fee / Wrist band	\$10.00	\$9.09	\$0.91	\$10.00
Membership administration fee	\$10.00	\$9.09	\$0.91	\$10.00
Day pass (gym, group fitness, indoor cycle, pools) excluding wellness lounge	\$23.50	\$22.23	\$2.22	\$24.45
Group Fitness Casual Entry	\$18.00	\$16.82	\$1.68	\$18.50

Membership General

Band breach fee	\$100.00	\$90.91	\$9.09	\$100.00
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Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Membership General *[continued]*

Cooling off administration fee	\$30.00	\$27.27	\$2.73	\$30.00
FIFO Active, Conditions Apply	\$15.15	\$14.18	\$1.42	\$15.60
Online Active	\$7.50	\$6.95	\$0.70	\$7.65
Teen Flexi	\$19.65	\$18.36	\$1.84	\$20.20
Teen Lifestyle	\$17.25	\$16.18	\$1.62	\$17.80
Lifestyle Active	\$21.60	\$20.23	\$2.02	\$22.25
Flexi Active	\$24.60	\$22.95	\$2.30	\$25.25
Lifestyle Aquatic	\$16.30	\$15.27	\$1.53	\$16.80
Flexi Aquatic	\$18.30	\$17.14	\$1.71	\$18.85
Youth Active	\$16.30	\$15.32	\$1.53	\$16.85
Joining fee Adult Active	\$99.00	\$90.00	\$9.00	\$99.00
Joining fee Aquatic	\$49.00	\$44.55	\$4.45	\$49.00

Membership Foundation

Foundation Stage 1	\$16.30	\$15.27	\$1.53	\$16.80
Foundation Stage 2	\$18.40	\$17.23	\$1.72	\$18.95
Foundation Stage 3	\$20.40	\$19.09	\$1.91	\$21.00

Swim School Membership

Take a Break Suspension- Per week	\$6.00	\$5.68	\$0.57	\$6.25
Active Swim School	\$19.50	\$19.90	\$0.00	\$19.90
Swim school – Access and Inclusion – 15 minutes	\$19.50	\$19.90	\$0.00	\$19.90
Swim school – Access and Inclusion – 30 minutes	\$39.00	\$39.80	\$0.00	\$39.80

South Lake Dolphins Access Membership

SLD Senior Squad Conditions apply	\$15.80	\$14.64	\$1.46	\$16.10
Squad Active (12 years and under) Conditions apply	\$13.30	\$12.32	\$1.23	\$13.55

New Services

Personal Training 60 Minute 1-2-1	\$0.00	\$77.27	\$7.73	\$85.00
Personal Training 60 Minute 2-2-1 (per person)	\$0.00	\$54.55	\$5.45	\$60.00

New 8-12 Wk Term Programs

SQUAD - Strength & Conditioning (per person per session)	\$0.00	\$22.73	\$2.27	\$25.00
SQUAD - Female Specific (per person per session)	\$0.00	\$22.73	\$2.27	\$25.00
SQUAD - Weight Loss (per person per session)	\$0.00	\$22.73	\$2.27	\$25.00

New Membership

Youth 12-13 (Stadium and Aquatic)	\$0.00	\$13.18	\$1.32	\$14.50
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Membership Add Ons

Pilates Reformer 1 class pw (unlimited virtual)	\$0.00	\$22.73	\$2.27	\$25.00
Pilates Reformer 2 class pw (unlimited virtual)	\$0.00	\$36.36	\$3.64	\$40.00
Pilates Reformer 3 class pw (unlimited virtual)	\$0.00	\$50.00	\$5.00	\$55.00
Virtual Pilates Reformer only	\$0.00	\$9.09	\$0.91	\$10.00

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Membership Add Ons *[continued]*

Yoga Premium	\$0.00	\$31.82	\$3.18	\$35.00
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Children Services

Crèche

Per child (2 hours)	\$5.40	\$5.05	\$0.50	\$5.55
Per child (3 hours)	\$7.70	\$7.18	\$0.72	\$7.90

Indoor Play Centre

Per child (per session)	\$8.80	\$8.18	\$0.82	\$9.00
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Birthday Parties

Creche Room Party (up to 30 kids)	\$315.00	\$295.45	\$29.55	\$325.00
Dry Birthday Party Exclusive (up to 20 kids)	\$315.00	\$295.45	\$29.55	\$325.00
Dry Birthday Party Non-Exclusive (up to 20 kids)	\$235.00	\$218.18	\$21.82	\$240.00
Leisure Pool Party (up to 15 kids)	\$275.00	\$259.09	\$25.91	\$285.00
Water Slide Party Exclusive (up to 15 kids)	\$550.00	\$518.18	\$51.82	\$570.00
Water Slide Party Non-Exclusive (up to 15 kids)	\$315.00	\$295.45	\$29.55	\$325.00

Children Programming

KGA early or late drop-off/pickup option (per hour)	\$15.00	\$13.64	\$1.36	\$15.00
Kids Get Active Holiday program - per child, half day	\$0.00	\$36.36	\$3.64	\$40.00
Kids Holiday program – per child, per session	\$75.00	\$69.54	\$6.95	\$76.50
Play Active - Casual Visit	\$16.00	\$14.82	\$1.48	\$16.30
Play Active - Term Program (per session)	\$12.50	\$11.59	\$1.16	\$12.75
Rock up and Play (per session)	\$12.50	\$11.59	\$1.16	\$12.75

Aquatics

Pool General

Bub and Me (Per Class)	\$18.50	\$17.09	\$1.71	\$18.80
Child Warm Water Entry (medical entry)	\$8.20	\$7.64	\$0.76	\$8.40
Adult Entry (16 years+)	\$7.80	\$7.23	\$0.72	\$7.95
Concession or Child Entry	\$6.25	\$5.82	\$0.58	\$6.40
Waterbubs session	\$8.20	\$7.64	\$0.76	\$8.40
Pool General - Under 3 years				Free
Spectator Entry	\$2.70	\$2.55	\$0.25	\$2.80
School Entry	\$4.00	\$3.73	\$0.37	\$4.10
Family Pass (2x adult, 2x child or 1 x adult, 3 x child)	\$22.00	\$20.45	\$2.05	\$22.50
Spa, Sauna, Steam, Wellness pool	\$15.00	\$13.91	\$1.39	\$15.30
Adult Wellness Lounge Upgrade	\$7.20	\$6.68	\$0.67	\$7.35
Adult Vouchers x 10	\$70.20	\$65.05	\$6.50	\$71.55
Adult Vouchers x 20	\$140.40	\$130.09	\$13.01	\$143.10
Child Vouchers x 10	\$56.25	\$52.36	\$5.24	\$57.60
Child Vouchers x 20	\$112.50	\$104.73	\$10.47	\$115.20

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

VacSwim Entry

VacSwim swimmer entry	\$5.00	\$4.64	\$0.46	\$5.10
VacSwim spectator entry	\$2.70	\$2.55	\$0.25	\$2.80

Water Slides

Waterslide Entry (Adult & Child) per person	\$8.00	\$7.45	\$0.75	\$8.20
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Team Sports

Equipment hire (ball, racquet)	\$5.20	\$4.82	\$0.48	\$5.30
Sports Clinics - Casual Visit	\$0.00	\$14.82	\$1.48	\$16.30
Sports Clinics Term Program (per session)	\$0.00	\$11.59	\$1.16	\$12.75
Senior Weekly Team Fees (all sports)	\$77.00	\$71.36	\$7.14	\$78.50
Junior Weekly Team Fees (all sports)	\$66.00	\$61.18	\$6.12	\$67.30
Forfeit fees				Up to 2 game fees

Service Fees – Discounts, to apply to Memberships, Single Aquatic Entry Only

Discount for Government Concession & Health Care Card holders	25% Discount for Government Concession & Health Care holders
Discount for Seniors, Students & Very Important Volunteer Card holders	20% Discount for Seniors, Students & Very Important Volunteer Card holders
Schools Discount (off Community Rate)	25% off prescribed fee
Group Discount / Corporate 5 or more members	10% off prescribed fee, 5 or more members

Retail

Retail shop sales	Cost + Mark-up up to 150%
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School Carnivals

Carnival Package	\$0.00	\$1,454.55	\$145.45	\$1,600.00
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School Sports

Excursions: Full-Day (6 hours)	\$0.00	\$1,272.73	\$127.27	\$1,400.00
Excursions: Half-Day (3 hours)	\$0.00	\$636.36	\$63.64	\$700.00
Incursions: Full-Day (6 hours)	\$0.00	\$1,000.00	\$100.00	\$1,100.00
Incursions: Half-Day (3 hours)	\$0.00	\$500.00	\$50.00	\$550.00
Sport Schools - Coaching per session	\$0.00	\$120.00	\$12.00	\$132.00

Port Coogee Marina

Annual Licence Fee for Port Catherine Development Licence Holders - fee schedule effective from 1st September

Standard Pens (PCD Licence) (Effective 1/9)

15m Standard Pen (PCD Licence)				No fee - discontinued. Please remove
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Bond Deposit (Refundable)-fee schedule effective from 1st September

Waitlist Bond	\$350.00	\$350.00	\$0.00	\$350.00
Over 1 month	\$500.00	\$500.00	\$0.00	\$500.00

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Bond Deposit (Refundable)-fee schedule effective from 1st September [continued]

Up to 1 month	\$100.00	\$100.00	\$0.00	\$100.00
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Miscellaneous - fee schedule effective from 1st September

Administration Fee	\$24.00	\$27.27	\$2.73	\$30.00
Chandlery Items	COST + 30%			
Cost + 15%				
Cost + 15%				
Electricity (per kWh)	Cost recovery based on calculation of utility supplier charges			
Mooring Line and Maintenance Fee	\$48.00	\$43.64	\$4.36	\$48.00
Sundry Fuel Purchase	COST + 10%			
Swipe Card Contractor	\$50.00	\$45.45	\$4.55	\$50.00
Swipe Card Pen Holder	\$25.00	\$22.73	\$2.27	\$25.00

Port Coogee Marina-fee schedule effective from 1st September

Day Rate 12m Vessels and Under	\$60.00	\$54.55	\$5.45	\$60.00
Day Rate 16m Vessels and Under	\$70.00	\$63.64	\$6.36	\$70.00
Day Rate 30m Vessels and Under Including All Catamarans	\$80.00	\$72.73	\$7.27	\$80.00
Day Rate Jet Ski	\$50.00	\$45.45	\$4.55	\$50.00
Float Dock Jet Ski	\$200.00	\$181.82	\$18.18	\$200.00
Pen Fee 2 Years Upfront Payment Discount	Upfront payment only - 3% discount			
Pen Fee Base Rate*	\$2,467.80	\$2,355.62	\$235.56	\$2,591.18
Pen Fee Square Meter Rate*	\$111.05	\$106.00	\$10.60	\$116.60
Short Stay Month Rate	12% of Annual Fee			
Short Stay Week Rate	4% of Annual Fee			
*Pen fee is calculated by adding the Pen Fee Base Rate plus the Pen Fee square metre rate (multiplying the width by the length of the Pen)				

Operations Division

Infrastructure

Search for traffic data, drawings and stormwater drainage information	Miscellaneous Engineering Assessment Fees to cover the actual costs and expenses incurred by the City in providing services
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Engineering Services

Road Design

Search for traffic data, drawings and stormwater drainage information	Miscellaneous Engineering Assessment Fees to cover the actual costs and expenses incurred by the City in providing services
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Photocopy drawings/maps (on paper)

Waste Services

Waste Collection Services

Bin Levy - exchanges or additions (140lt or 240lt)	\$50.00	\$55.00	\$0.00	\$55.00
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Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Waste Collection Services [continued]

Event Bin Delivery and Return per event	\$55.00	\$0.00	\$0.00	\$0.00
Service cost – upsize from existing 140 litre to a 240 litre general waste bin additional charge on the annual service charge	\$222.00	\$229.77	\$0.00	\$229.77
Waste Truck Spotter - Hourly Charge	\$170.00	\$176.00	\$0.00	\$176.00
Waste management service charge – industrial/commercial/unimproved value properties	\$458.00	\$458.00	\$0.00	\$458.00
Rubbish Collection Levy – Exempt Properties	\$458.00	\$458.00	\$0.00	\$458.00
Purchase a set of 240 Litre bins "one off" charge	\$100.00	\$110.00	\$0.00	\$110.00
Purchase of shared 240 Litre Bin Allocation (Strata or Grouped Housing Developments)	\$35.00	\$37.00	\$0.00	\$37.00
Service Charge – 2nd 240L MSW MGB	\$240.00	\$243.00	\$0.00	\$243.00
Service Charge – 2nd 240L REC MGB	\$138.00	\$110.00	\$0.00	\$110.00
Service Charge – 2nd 140lt MSW	\$186.00	\$190.00	\$0.00	\$190.00
Service Charge – 2nd 240 Garden Waste Bin	\$80.00	\$80.00	\$0.00	\$80.00
MSW 240L MGB 6mth Hire	\$146.00	\$152.00	\$0.00	\$152.00
Recycling 240L MGB 6mth Hire	\$75.00	\$75.00	\$0.00	\$75.00
Service Charge in addition to Waste Levy Charge – Bins removed from & returned to an unmanaged bin store	\$572.00	\$592.02	\$0.00	\$592.02
Service Charge in addition to the Waste Levy Charge – Bins removed from & returned to a unit within a development	\$967.00	\$1,000.00	\$0.00	\$1,000.00
Service Charge – Litter bin service from non-City of Cockburn land	\$531.00	\$550.00	\$0.00	\$550.00
Service Charge – Additional MSW Bin Service /Week	\$317.00	\$328.00	\$0.00	\$328.00
Service Charge – Additional Recycle Bin Service /Week	\$165.00	\$165.00	\$0.00	\$165.00
Service Charge – One-off event hire MSW Bin	\$45.00	\$36.36	\$3.64	\$40.00
Service Charge – One-off event hire Recycle Bin	\$15.00	\$9.09	\$0.91	\$10.00
Additional Collection of MSW for property with insufficient bin store per trip	\$208.00	\$215.28	\$0.00	\$215.28
Additional Collection of recyclables for property with insufficient bin store per trip	\$208.00	\$215.28	\$0.00	\$215.28

Commercial Users Bin Hire Rates

Annual Commercial Food Waste Service 140 lt bin	\$135.00	\$135.00	\$0.00	\$135.00
Annual Commercial Food Waste Service 240 lt bin	\$215.00	\$215.00	\$0.00	\$215.00
Annual Commercial Food Waste Service 660 lt bin	\$715.00	\$715.00	\$0.00	\$715.00
Additional 660 Litre MSW Bin Annual Service Cost	\$456.00	\$500.00	\$0.00	\$500.00
Additional 660 Litre Recycling Bin Annual Service Cost	\$405.00	\$350.00	\$0.00	\$350.00
Purchase a set of 660 Litre bins "one off" Charge	\$572.00	\$400.00	\$0.00	\$400.00

Waste Disposal Services

Gate Entry Fees

Per car boot not exceeding 1.0 cu.m. (Residents Only)	\$49.00	\$46.36	\$4.64	\$51.00
City of Cockburn Trailer Pass (Residents only), per pass	\$82.00	\$77.27	\$7.73	\$85.00
2nd City of Cockburn Trailer Pass (Residents only), 6 passes	\$492.00	\$463.64	\$46.36	\$510.00
Per car, utility or trailer not exceeding 1.0 cu.m.	\$82.00	\$77.27	\$7.73	\$85.00
Per trailer, 1.0 cu.m.-2.5 cu.m. (Residents Only)	\$131.00	\$122.73	\$12.27	\$135.00
Per trailer exceeding 2.5 cu.m. (Residents Only)	\$171.00	\$169.09	\$16.91	\$186.00
Non-Cockburn Resident – Per car boot not exceeding 1.0 cu.m.	\$59.00	\$55.45	\$5.55	\$61.00

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Gate Entry Fees [continued]

Non-Cockburn Resident – Per van, utility or trailer not exceeding 1.0 cu.m.	\$86.00	\$80.91	\$8.09	\$89.00
Non-Cockburn Resident – Per trailer, 1.0 cu.m.-2.5 cu.m.	\$145.00	\$136.36	\$13.64	\$150.00
Non-Cockburn Resident – Per trailer exceeding 2.5 cu.m.	\$183.00	\$171.82	\$17.18	\$189.00

Putrescible solid waste

Minimum Putrescible Load	\$89.00	\$83.64	\$8.36	\$92.00
Per Tonne MSW (Fee dependent on the gate fees for Avertas and Rockingham WTE)	\$189.00	\$177.27	\$17.73	\$195.00
Per Tonne C&I (Fee dependent on the gate fees for Avertas and Rockingham WTE)	\$189.00	\$177.27	\$17.73	\$195.00
Per Tonne C&D (Fee dependent on the gate fees for Avertas and Rockingham WTE)	\$189.00	\$177.27	\$17.73	\$195.00

Contracts with attractive discounted rates of up to 10% are available to major customers and Local Governments for substantial tonnages.

Clean Fill

Minimum Clean Fill Load	\$89.00	\$83.64	\$8.36	\$92.00
Per Tonne (Maximum 100 tonne per day)	\$89.00	\$83.64	\$8.36	\$92.00

Inert Waste (Off Liner)

Minimum Inert Waste Load	\$89.00	\$83.64	\$8.36	\$92.00
Inert Waste Per Tonne	\$110.00	\$103.64	\$10.36	\$114.00

Environmentally Sensitive (i.e. asbestos) 1 cu.m.

Residential Burial Fee – 1 Trailer Pass plus per sheet rate	\$9.00	\$9.09	\$0.91	\$10.00
Non Residential Burial Fee – 1 Cubic Metre Charge plus per sheet rate	\$10.00	\$10.00	\$1.00	\$11.00
Soil Class 3	\$227.00	\$213.64	\$21.36	\$235.00
Soil Class 2	\$216.00	\$202.73	\$20.27	\$223.00

When weighbridge is not in use for putrescible and non-putrescible solid waste

Bins 2-4m ³ (1.2 tonnes)	\$215.00	\$202.73	\$20.27	\$223.00
Bins 4-8m ³ (2.4 tonnes)	\$420.00	\$395.45	\$39.55	\$435.00
Bins 8-12m ³ (5.0 tonnes)	\$895.00	\$842.73	\$84.27	\$927.00
Bins 12-19m ³ (6.5 tonnes)	\$1,163.00	\$1,094.55	\$109.45	\$1,204.00
Bins > 20m ³ (8.0 tonnes)	\$1,431.00	\$1,347.27	\$134.73	\$1,482.00
Compactor trucks <8m ³ (1.7 tonnes)	\$304.00	\$285.45	\$28.55	\$314.00
Compactor trucks 8-12m ³ (4.25 tonnes)	\$760.00	\$714.55	\$71.45	\$786.00
Compactor trucks 12-18m ³ (4.34 tonnes)	\$776.00	\$730.00	\$73.00	\$803.00
Compactor trucks 18-32m ³ (10.6 tonnes)	\$1,897.00	\$1,785.45	\$178.55	\$1,964.00
Compactor trucks >32m ³ (14.9tonnes)	\$2,558.00	\$2,407.27	\$240.73	\$2,648.00
Open trucks, gross weight <5 tonnes (0.9tonnes)	\$54.00	\$50.91	\$5.09	\$56.00
Open trucks, gross weight 5-12tonnes (1.8tonnes)	\$323.00	\$304.55	\$30.45	\$335.00
Open truck – 3 axles “6 wheeler” (3.0 tonnes)	\$537.00	\$504.55	\$50.45	\$555.00
Open truck – 4 axles “8 wheeler” (3.6 tonnes)	\$644.00	\$606.36	\$60.64	\$667.00
Open truck – 5 axles “Bogy Semi or 6 wheel pig trailer” (5.4 tonnes)	\$966.00	\$908.18	\$90.82	\$999.00

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

When weighbridge is not in use for putrescible and non-putrescible solid waste [continued]

Open truck – 6 axles “Tri-axle Semi” (6.0 tonnes)	\$1,071.00	\$1,008.18	\$100.82	\$1,109.00
Open truck – 8 axles (7.8 tonnes)	\$1,395.00	\$1,311.82	\$131.18	\$1,443.00
Open truck – 9 axles “8 Wheeler plus trailer” (9.6 tonnes)	\$644.00	\$606.36	\$60.64	\$667.00
Open truck – 11 axles “Road Train” (12.0 tonnes)	\$2,147.00	\$2,020.91	\$202.09	\$2,223.00

Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste

Biosecurity Waste Burial – Tonnage rate plus fee	\$334.00	\$313.64	\$31.36	\$345.00
City of Cockburn Verge Generated Greenwaste (per Tonne)	\$43.00	\$40.91	\$4.09	\$45.00
Commercial mattress disposal fee (in addition to the standard entry fee)	\$53.00	\$51.82	\$5.18	\$57.00
Gas and Air Cylinders or Fire Extinguishers delivery (per bottle)	\$44.00	\$40.00	\$4.00	\$44.00
Verge E-Waste delivered to HWRP (per tonne)	\$32.00	\$30.91	\$3.09	\$34.00
Timber Packaging (Fee dependent on the gate fees for Avertas and Rockingham WTE)	\$179.00	\$177.27	\$17.73	\$195.00
Resident mattress disposal fee (in addition to standard entry fee)	\$48.00	\$48.18	\$4.82	\$53.00
Tyres – Passenger off rims (Max 4 per driver) cost per tyre	\$11.00	\$8.18	\$0.82	\$9.00
Tyres – Passenger on rims (Max 4 per driver) cost per tyre	\$21.00	\$20.00	\$2.00	\$22.00
Wash-down Bay Facility	\$32.00	\$30.91	\$3.09	\$34.00
Burial Fee/Special Handling Minimum Charge per hour	\$208.00	\$196.36	\$19.64	\$216.00
Burial Fee – commercial tonnage rate applies. Min Rate \$50 for Commercial.	\$260.00	\$244.63	\$24.46	\$269.10
Burial-Emergency outside business hrs. plus tonnage rate	\$520.00	\$489.27	\$48.93	\$538.20
City of Cockburn Generated Garden Waste Bin (per Tonne)	\$90.00	\$81.82	\$8.18	\$90.00
Greenwaste (Fee dependent on the gate fees for Avertas and Rockingham WTE)	\$179.00	\$177.27	\$17.73	\$195.00
Non Compliance/Special Handling Fee Maximum (in addition to tonnage rate)	\$1,040.00	\$979.09	\$97.91	\$1,077.00
Load Weighing for Information Only	\$21.00	\$20.00	\$2.00	\$22.00

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Discount Gate Rate for Large Waste MSW, C&I, or C&D Deliveries (Include Waste Levy and GST)

Parks Services

<p>Developer / Residential Street Tree Damage</p>	<p>Where the developer or resident causes damage to a street tree through unlawful pruning or vandalism.</p> <p>Min. Fee 980.00 ex GST(cost of one replacement tree including establishment watering) <u>Plus</u> cost of pruning or removal and grinding <u>Plus</u> loss of tree value (Helliwell valuation)</p> <p>Basis of charge: Assessed loss of Helliwell value of the tree + (if required when tree is removed, not pruned) Tree removal and stump grinding as per the City's Tree Services contract rates. + Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.</p> <p>Min. Fee excl. GST: \$980.00</p>
	<p>Last year fee Min. Fee 980.00 for removal and replacement of tree +the loss of tree value, based on the Helliwell value.</p> <p>Min. Fee excl. GST: \$980.00</p>
<p>Where the developer or resident causes damage to a street tree through unlawful pruning or vandalism. Basis of charge: Assessed loss of Helliwell value of the tree + (If required) Tree removal and stump grinding as per the City's Tree Services contract rates. + Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.</p>	
<p>Utility / Service Provider Street Tree Damage</p>	<p>Where the utility or service provider causes damage to a street tree as a result of service works to the verge.</p> <p>Min. Fee 980.00 ex GST(cost of one replacement tree including establishment watering) <u>Plus</u> cost of pruning or removal and grinding <u>Plus</u> loss of tree value (Helliwell valuation)</p> <p>Basis of charge: Assessed loss of Helliwell value of the tree + (if required when tree is removed, not pruned) Tree removal and stump grinding as per the City's Tree Services contract rates. + Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.</p> <p>Min. Fee excl. GST: \$980.00</p>
	<p>Last year fee Min. Fee 980.00 for removal and replacement of tree +the loss of tree value, based on the Helliwell value.</p> <p>Min. Fee excl. GST: \$980.00</p>
<p>Where the utility or service provider causes damage to a street tree as a result of service works to the verge. Basis of charge: Assessed loss of Helliwell value of the tree + (If required) Tree removal and stump grinding as per the City's Tree Services contract rates. + Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.</p>	

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Parks Services [continued]

<p>Development Street Tree Planting Contribution</p>	<p>Fee of \$980 + GST for the planting of one tree per lot as required for a new development or subdivision.</p> <p>Min Fee excl GST \$980</p> <p>Where a developer is required to contribute to the provision of 1 x 45lt, new street trees per lot; as per the Subdivision and Development - Street trees - LPP5.18 - Policy</p> <p>Basis of charge: Tree planting and establishment costs as per the City's current tree planting and watering contractor rates.</p> <p>Min. Fee excl. GST: \$980.00</p>
<p>Removal of existing street tree</p>	<p>Where a property development plan propose removal of one or more existing verge trees</p> <p>Min. Fee 980.00 ex GST(cost of one replacement tree including establishment watering) <u>Plus</u> cost of pruning or removal and grinding <u>Plus</u> loss of tree value (Helliwell valuation)</p> <p>Basis of charge: Assessed loss of Helliwell value of the tree + (if required when tree is removed, not pruned) Tree removal and stump grinding as per the City's Tree Services contract rates. + Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.</p> <p>Min. Fee excl. GST: \$980.00</p>
<p>Where a property development plan propose removal of one or more existing verge trees. Basis of charge; Assessed Helliwell value of the tree +. Tree removal and stump grinding as per the City's Tree Services contract rates. + Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.</p> <p>Min. Fee 980.00 for removal and replacement of tree + the loss of tree value, based on the Helliwell value.</p> <p>Where a property development plan propose removal of one or more existing verge trees. Basis of charge; Assessed Helliwell value of the tree + Tree removal and stump grinding as per the City's Tree Services contract rates. + Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.</p> <p>Min. Fee 980.00 for removal and replacement of tree + the loss of tree value, based on the Helliwell value.</p>	<p style="text-align: right;">Last year fee</p> <p>Min. Fee 980.00 for removal and replacement of tree +the loss of tree value, based on the Helliwell value.</p> <p>Min. Fee excl. GST: \$980.00</p>

Name	Year 24/25	Year 25/26		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Property and Asset Services

Property Services

Leased Buildings Abloy Keys	\$25.00	\$22.73	\$2.27	\$25.00
Leased Buildings Additional Swipes	\$60.50	\$55.00	\$5.50	\$60.50
Leased Buildings Replacement/Lost Keys	\$200.00	\$181.82	\$18.18	\$200.00
Licence Agreement for the management of Static Electronic Display illuminated Street signs (per sign) per annum	\$0.00	\$2,380.00	\$0.00	\$2,380.00
Shacks swipe card fee (replacement card)	\$60.50	\$55.00	\$5.50	\$60.50
Licence Agreement for the management of illuminated street signs (per sign), per annum	\$2,000.00	\$2,070.00	\$0.00	\$2,070.00
Land Administration and Related Legal Agreements Administration Fee	\$750 (this will attract minimum 11% interest on any deferred payment)			
Park Naming Application Fee (plus Advertising Cost)	\$780.00	\$807.30	\$0.00	\$807.30
Road Naming Application Fee (plus Advertising Cost)	\$780.00	\$807.30	\$0.00	\$807.30
Application Fee – Community facility signs	\$51.99	\$48.92	\$4.89	\$53.82
Manufacture cost for one sign	\$158.08	\$148.74	\$14.87	\$163.61
Installation – One sign	\$166.39	\$156.56	\$15.66	\$172.22
Installation – Two signs	\$332.80	\$313.14	\$31.31	\$344.45

Road Planning & Development Services

Direction Signs

Pedestrian Access Way and Road Closure

Administration Fee – PAW & Road Closures	\$780.00	\$807.30	\$0.00	\$807.30
Advertising Fee – PAW & Road Closures	Additional \$500 to \$1,000 per application, to be invoiced separately			
	Last year fee Additional \$500 to \$750 per application, to be invoiced separately			

Naval Base Holiday Park

Naval Base Lease Changeover Application Fee	\$260.00	\$269.10	\$0.00	\$269.10
Payment Plan Administration Fee	\$20.80	\$19.57	\$1.96	\$21.53
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If the development has commenced or been carried out, an additional amount by way of penalty is charged	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	11
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Large Room – Standard 50% Surcharge Rate	[Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)]	21
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Sports Clinics - Casual Visit	[Team Sports]	27
Sports Clinics Term Program (per session)	[Team Sports]	27
Sports Lighting Charge	[Reserve Hire]	22
SQUAD - Female Specific (per person per session)	[New 8-12 Wk Term Programs]	25
SQUAD - Strength & Conditioning (per person per session)	[New 8-12 Wk Term Programs]	25
SQUAD - Weight Loss (per person per session)	[New 8-12 Wk Term Programs]	25
Squad Active (12 years and under) Conditions apply	[South Lake Dolphins Access Membership]	25
Stable Registration: Min. charge	[Keeping of Animals]	8
Stable Registration: Min. per stall	[Keeping of Animals]	8
Standard Amendment	[Scheme Amendments & Structure Plans (Excludes sign and advertising costs.)]	12
Structure Plans	[Scheme Amendments & Structure Plans (Excludes sign and advertising costs.)]	12
Subdivision clearance - not more than 5 lots	[Subdivision clearances]	11
Sundry Fuel Purchase	[Miscellaneous - fee schedule effective from 1st September]	28
Sustenance of cats (per day or part thereof)	[Impounding Cats]	19
Sustenance of dogs (per day or part thereof)	[Impounding Dogs]	19
Sustenance of Livestock (per day of part thereof)	[Impounding Livestock, Other Animals & Signs]	19
Swim school – Access and Inclusion – 15 minutes	[Swim School Membership]	25
Swim school – Access and Inclusion – 30 minutes	[Swim School Membership]	25
Swipe Card Contractor	[Miscellaneous - fee schedule effective from 1st September]	28
Swipe Card Pen Holder	[Miscellaneous - fee schedule effective from 1st September]	28


Fee Name	Parent Name	Page
T		
Take a Break Suspension- Per week	[Swim School Membership]	25
Tea, coffee, milo	[Seniors Centre]	17
Teen Flexi	[Membership General]	25
Teen Lifestyle	[Membership General]	25
Temporary Licence – pro-rata amount of the fee payable for the period of time for which the licence is to be in force (per minute)	[Caravan Parks (Sch 3)]	7
Tennis Courts with lights (per hour)	[Tennis Courts]	21
Timber Packaging (Fee dependent on the gate fees for Avertas and Rockingham WTE)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	31
TMP assessment	[Transport & Traffic]	12
Toilet Block Hire per day – Not for Profit	[Reserve Hire]	21
Toilet Block Hire per day - Standard Rate	[Reserve Hire]	21
Toilet Block Hire per hour – Not for Profit	[Reserve Hire]	22
Toilet Block Hire per hour - Standard Rate	[Reserve Hire]	21
Toilet/Changerooms – Full Day	[School/Junior Program Rates (18 and under)]	22
Toilet/Changerooms – Half Day	[School/Junior Program Rates (18 and under)]	22
Towing Fee	[Impounding Vehicles]	20
Training session on request (business not within the City) additional to per person fee	[Safe Food Handler Training Sessions]	9
Training session on request outside of business hours (within the City) additional to per person fee	[Safe Food Handler Training Sessions]	9
Transfer of Licence	[Caravan Parks (Sch 3)]	7
Transport – Community Bus (per Day)	[Commonwealth Home Support Program]	14
Transport 0-10km (0-30km)	[Commonwealth Home Support Program]	14
Transport 11-30km (0-30 km)	[Commonwealth Home Support Program]	14
Transport 31-60km per trip	[Commonwealth Home Support Program]	14
Transport 61km or more per trip	[Commonwealth Home Support Program]	14
Travel Cost - Non-Labour Costs Modified/ Accessible Bus	[Group based activities in a centre]	15
Travel Costs - Activity Based Transport	[Group based activities in a centre]	15
Tyres – Passenger off rims (Max 4 per driver) cost per tyre	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	31
Tyres – Passenger on rims (Max 4 per driver) cost per tyre	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	31
U		
Umpire room	[Sports Hall]	24
Uncertified Building Permits Application – Class 1 & 10 Buildings s. 16 (l)	[Building Permits]	4
Unregistered Cat Impounded	[Impounding Cats]	19
Unregistered Dog Impounded	[Impounding Dogs]	19
Unregistered Dog Impounded after the hours of 6pm-7am	[Impounding Dogs]	19
Up to 1 month	[Bond Deposit (Refundable)-fee schedule effective from 1st September]	28
USB Sticks for public access computers	[Library Services]	12
Utility / Service Provider Street Tree Damage	[Parks Services]	32
V		
VacSwim spectator entry	[VacSwim Entry]	27
VacSwim swimmer entry	[VacSwim Entry]	27
Vehicle Impound Administration Fee	[Impounding Vehicles]	20
Vehicle Impounding (Gross Vehicle Mass (GVM) exceeding 4,500 kg) or special item towage.	[Impounding Vehicles]	20
Vehicle Traffic Data Collection	[Transport & Traffic]	12
Verge E-Waste delivered to HWRP (per tonne)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	31
Verge Parking Agreement	[Parking Options]	21
Virtual Pilates Reformer only	[Membership Add Ons]	25
W		
Waitlist Bond	[Bond Deposit (Refundable)-fee schedule effective from 1st September]	27
Warm water pool – 1/3	[Aquatic Lane Hire]	24
Warm water pool – Full	[Aquatic Lane Hire]	24

Fee Name	Parent Name	Page
W [continued]		
Wash-down Bay Facility	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	31
Waste Bin Hire for Events – Cost per Bin (Not For Profit rate)	[Events Application]	22
Waste Bin Hire for Events – Cost per Bin (Standard Rate)	[Events Application]	22
Waste management service charge – industrial/commercial/unimproved value properties	[Waste Collection Services]	29
Waste Truck Spotter - Hourly Charge	[Waste Collection Services]	29
Water Polo Hire (outdoor) 50m deep end – water polo only	[Aquatic Lane Hire]	24
Water Sampling – annual sampling fee	[Annual Registration of Aquatic Facility – fees for sampling and inspections]	10
Water Slide Party Exclusive (up to 15 kids)	[Birthday Parties]	26
Water Slide Party Non-Exclusive (up to 15 kids)	[Birthday Parties]	26
Waterbubs session	[Pool General]	26
Waterslide Entry (Adult & Child) per person	[Water Slides]	27
Waterslide hire (hire cost only, excludes staff costs)	[Service Fees – Aquatic Hire]	24
Weekly charge for weekend and public holidays only (food operators)	[Food Hawkers, Stallholders and Traders Licences]	8
Weekly maximum income tested fee	[Home Care Packages]	14
Whole Facility (Community rate)	[Community/Amateur]	18
Whole Facility (Professional rate)	[Professional Hire]	18
Written Planning Advice that a proposal complies with the R codes, TPS no. 3, and/or council policies, and does not require Planning approval	[Subdivision clearances]	11
Written Planning Advice where the advice sought is less specific and warrants more detailed response. (Refer to WAPC Schedule of Fees part 2).	[Subdivision clearances]	11
Y		
Yearly License Fee	[Recreation Traders Licence]	22
Yoga Premium	[Membership Add Ons]	26
Youth 12-13 (Stadium and Aquatic)	[New Membership]	25
Youth Active	[Membership General]	25
Youth Services 8 seater (Kia) – Bond	[Youth Bus Hire]	16
Youth Services 8 seater (Kia) – full day hire fee	[Youth Bus Hire]	16
Youth Services 8 seater (Kia) – half day hire fee	[Youth Bus Hire]	16
Z		
Zoning Certificates/Statements	[Subdivision clearances]	11
Zoning Certificates/Statements (Online)	[Subdivision clearances]	11
Other		
(a) <\$50,000	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	10
(b) >\$50,000-\$500,000	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	10
(c) >\$500,000-\$2.5M	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	10
(d) >\$2.5M-\$5M	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	10
(e) >\$5M-\$21.5M	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	11
(f) More than \$21.5M	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	11
*Pen fee is calculated by adding the Pen Fee Base Rate plus the Pen Fee square metre rate (multiplying the width by the length of the Pen)	[Port Coogee Marina-fee schedule effective from 1st September]	28

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